

APPENDICES TO THE BUDGET ESTIMATES 2023-24

Volume - VIII/2

(As presented to the Legislature in March, 2023)

BUGGANA RAJENDRANATH
Minister for Finance

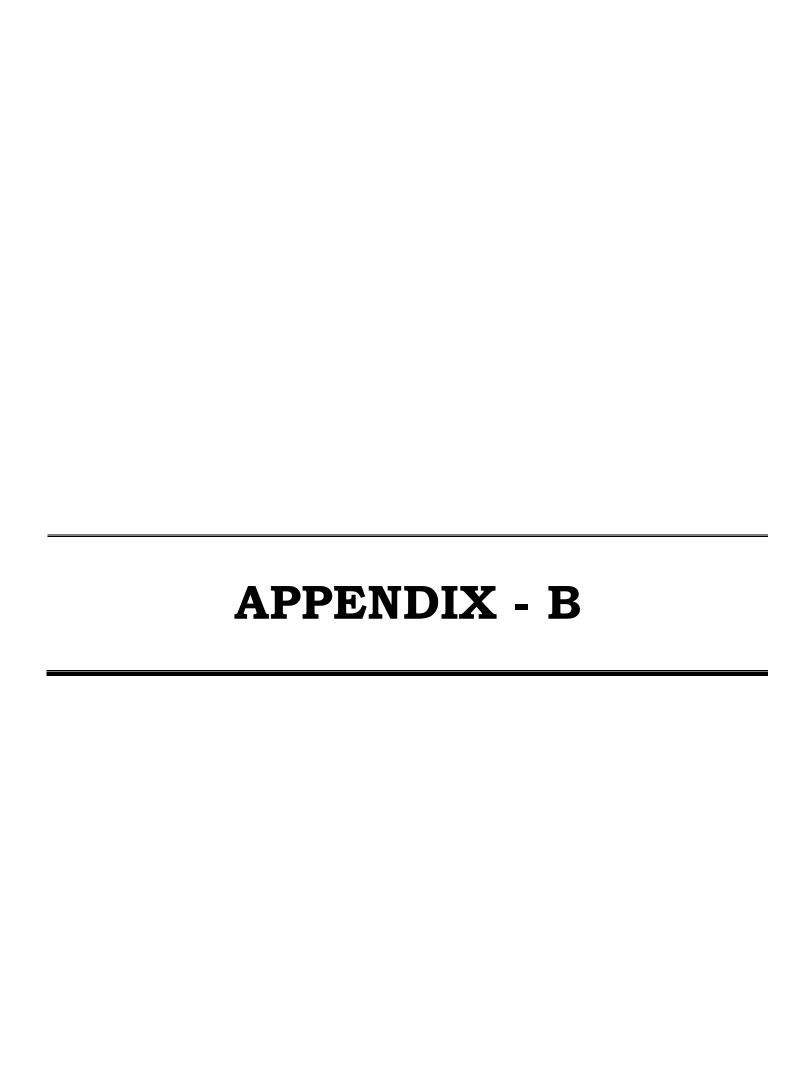
APPENDICES TO THE BUDGET ESTIMATES 2023-24

Volume - VIII/2

APPENDICES TO THE BUDGET ESTIMATES FOR THE YEAR 2023-24

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APPENDIX-B
STATEMENT SHOWING THE EXPENDITURE ON SALARIES, WAGES, TRAVEL, TRAVEL EXPENSES

STATEMENT SHOWING THE EXPE			010		
Major Head	011	012,014,018,0	013	016	017
	(1)	(2)	(3)	(4)	(5)
2011 State Legislature	11,82.07	41,38.80	1,96.15	1,67.29	1,26.40
2012 Governor	1,97.66	11.12	38.52	33.47	24.91
2013 Council of Ministers	9,07.66	8,95.59		2,03.20	40.35
2014 Administration of Justice	348,90.70	26,36.93	122,21.97	51,75.52	7,08.46
2015 Elections	13,46.80	16.32	3,57.64	1,80.83	11.59
2029 Land Revenue	41,62.08	85.09	11,00.94	7,18.03	31.62
2030 Stamps and Registration	70,89.03	90.16	19,14.22	9,89.22	41.78
2039 State Excise	62,59.01	1,64.77	16,34.74	9,73.23	59.05
2040 Taxes on Sales, Trade etc.,	168,66.97	3,71.54	44,30.86	25,42.57	97.23
2041 Taxes on Vehicles	43,00.25	1,40.92	11,20.78	6,59.54	31.18
2045 Other Taxes and Duties on Commodities and Services2047 Other Fiscal Services	4,11.38	16.02	1,17.43	70.42	6.77
2048 Appropriation for Reduction or Avoidance of Debt 2049 Interest Payments					
2051 Public Service Commission	7,64.50	83.06	2,20.58	2,13.51	11.16
2052 Secretariat General Services	63,66.67		16,44.40	13,11.28	1,01.91
2053 District Administration	490,35.04		131,84.68	59,28.10	2,41.82
2054 Treasury and Accounts Administration	164,70.24		48,43.90	25,25.91	1,33.82
2055 Police	2722,08.97		709,30.92	494,08.32	53,19.50
2056 Jails	71,85.29		19,62.19	12,05.97	48.06
2058 Stationery and Printing	14,35.71	59.72	3,79.39	2,31.44	11.12
2059 Public Works	125,09.35		33,52.52	18,01.53	93.63
2062 Vigilance	153,24.30	,	40,62.85	22,24.55	1,37.77
2070 Other Administrative Services	104,94.75		27,23.93	18,55.16	88.88
2071 Pension and Other Retirement Benefits	,	,	•	,	
2075 Miscellaneous General Services					
2202 General Education	10069,28.39	57,94.85	2634,90.41	1162,52.25	42,12.95
2203 Technical Education	134,49.75		128,32.64	15,63.92	71.99
2204 Sports and Youth Services	20,70.86	•	5,50.96	3,51.36	27.8
2205 Art and Culture	9,61.13		2,60.38	1,69.23	4.86
2210 Medical and Public Health	1348,66.88		348,28.88	179,34.31	5,48.88
2211 Family Welfare	375,95.10	•	99,45.55	52,71.34	1,55.79
2215 Water Supply and Sanitation	143,05.32		41,25.22	19,73.65	80.97
2216 Housing	13.57		3.49	3.35	50.07
· · · · · · · · · · · · · · · · · ·	10.07	0.71	5.73	0.00	

		1					R ACCOUNTS 2020-21
020	040		110		120	130	Major Head
	041,042	111	112	113	121	131	major rieau
(6)	(7)	(8)	(9)	(10)	(11)	(12)	
		3,20.62			1.6	7.61	2011
		3.44				2.91	2012
		1,16.08			6.11	1.4	2013
91.83		89.78				2,72.08	2014
		18,47.32				1,61.05	2015
1.69		46.41				4.32	2029
		0.01				2.64	2030
6.39		3,67.57				7.79	2039
2,33.77		13.12				25.22	2040
		12.04				6,04.10	2041
		0.05				0.48	2045
							2047
							2048
							2049
		3.45				3.89	2051
0.82		1,72.63	11.31			62.87	2052
30.43		0.87				63.72	2053
1,11.90		93.82				21.65	2054
3,25.32		139,52.94	13,99.47			2,47.10	2055
2,15.05		23.14				16.5	2056
1.11		0.6				0.59	2058
11.03		4.71				13.24	2059
27.48		11,62.29	3.93			33.25	2062
11.36		77.18	9.1			18.46	2070
	27521,41.53	3					2071
	-13,11.39)					2075
29,05.38		7,11.58				50.1	2202
20.84		3.63				6.94	2203
		2,69.18				11.88	2204
3.53		7.41				1.8	2205
1,64.80		16.31				40.39	2210
,		0.94				0.76	2211
8.29		1.09				4.39	2215
							2216
							2210

APPENDIX-B
STATEMENT SHOWING THE EXPENDITURE ON SALARIES, WAGES, TRAVEL, TRAVEL EXPENSES

í			130		140	160
	Major Head	132	133	134		
		(13)	(14)	(15)	(16)	(17)
2011	State Legislature		84.93	28.8		21.21
2012	Governor		57.42	71.87	12	
2013	Council of Ministers					
2014	Administration of Justice		5,56.83	7.59	4,95.82	2,74.93
2015	Elections		27.5	25,64.58	14.93	3,54.94
2029	Land Revenue		19.99	2,33.63	1,55.57	
2030	Stamps and Registration		44.98	79.55	91.53	
2039	State Excise		15.61	90.37	68.14	
2040	Taxes on Sales, Trade etc.,		1,13.03	15,99.00	8,24.27	0.5
2041	Taxes on Vehicles		1,26.87	6,94.72	1,77.25	
2045	Other Taxes and Duties on Commodities and Services		1.55	10.95	24.84	
2047	Other Fiscal Services					
2048	Appropriation for Reduction or Avoidance of Debt					
2049	Interest Payments					
2051	Public Service Commission		17.71			
2052	Secretariat General Services		6,99.22	5,01.13	6,10.66	37,99.39
2053	District Administration		7,69.53	13,61.49	9.47	
2054	Treasury and Accounts Administration		1,30.69	2,12.06	2,58.50	
2055	Police		26,74.61	2,73.94	5,75.72	67.92
2056	Jails		4,24.16		61.35	0.1
2058	Stationery and Printing		14.17	2.45	7.5	21.15
2059	Public Works		2,42.87	75.32	90.2	
2062	Vigilance		87.79	12,34.65	2,71.98	1.13
2070	Other Administrative Services		1,97.83	7,66.94	20.62	
2071	Pension and Other Retirement Benefits					
2075	Miscellaneous General Services					
2202	General Education		1,46.00	62.54	4,94.67	10.93
2203	Technical Education		1,69.47		65.5	
2204	Sports and Youth Services		37.11	0.35	1,91.50	2.06
2205	Art and Culture		97.84	18.75	78.86	
2210	Medical and Public Health		56,16.52	19,72.57	7,36.20	63.64
2211	Family Welfare		1,06.79		12.63	
	Water Supply and Sanitation		47.65	84.72	98.12	
	Housing				1,27.57	

200	210					ETC.,FOR ACCOUNTS 202	
	211	212	220	230	240	260	Major Head
(18)	(19)	(20)	(21)	(22)	(23)	(24)	
61.27					0.4		2011
72.98	9.76	8.2			9.93		2012
							2013
52.53					1,16.79		2014
	15,88.87				3,07.90	88.35	2015
	0.53				5		2029
	37,53.75				0.34		2030
						18.75	2039
4.21					2.4		2040
					8.03		2041
							2045
							2047
							2048
							2049
5.05					2.53		2049
11,87.62	20.99				70.38		2051
11,07.02	20.99				30.7		2052
					30.7		2054
4,70.23	10,87.19	4,53.52	5,68.24	13,23.03	71,09.21		2055
0.32	2,81.76	66.13	2.67				2056
0.52	3,77.92	1.99	2.07	20,30.00	30.13		2058
	5,11.52	1.55			19.19		2059
1,25.29				29.71	59.66		2062
13,39.01	14.31			4,77.01	2,27.60		2070
10,00.01	14.01			4,77.01	2,27.00		2071
							2075
1,29.80	10,77.98	0.73		1510,47.85	0.16	85.41	2202
1,20.00	0.87	0.09		97.73		00.11	2203
	2,65.06	0.00		31.10	32.7		2204
38.44	3.9				02.1		2205
55,97.14	3,84.89	104,39.71		13,33.73	24.05	7.15	2210
55,81.14	5,04.09	104,33.71		13,33.73	0.44	7.13	2210
					12.01		2211
					12.01		
							2216

APPENDIX-B

STATEMENT SHOWING THE EXPENDITURE ON SALARIES, WAGES, TRAVEL, TRAVEL EXPENSES

Major Head 271,272 273 281,284 282 283 (25) (26) (27) (28) (29) (29) (29) (29) (29) (29) (29) (29) (29)	STATEMENT SHOWING THE EAPT	27	<u> </u>		280	
2011 State Legislature 75.43 2012 Governor 49.55 2013 Council of Ministers 23.37 4,60.71 2015 Elections 23.37 4,60.71 2015 Elections 2029 Land Revenue 2030 Stamps and Registration 2039 State Excise 2040 Taxes on Sales, Trade etc., 2.5 2041 Taxes on Vehicles 4.77 9,92.88 2045 Other Taxes and Duties on Commodities and Services 2049 Other Flacial Services 2049 Other Fl	Major Head			281,284		283
2012 Governor 49.55 2013 Council of Ministers 49.55 2014 Administration of Justice 23.37 4,60.71 2015 Elections 4,60.71 2029 Land Revenue 23.37 4,60.71 2030 Stamps and Registration 25 2031 Taxes on Sales, Trade etc., 2.5 2041 Taxes on Vehicles 4.77 9,92.88 2045 Other Taxes and Duties on Commodities and Services 17.6 and Services 2047 Other Fiscal Services 17.6 and Services 2048 Appropriation for Reduction or Avoidance of Debt ments 14.01 2051 Public Service Commission 14.01 2052 Secretariat General Services 4.5 1,75.19 1,36.54 2053 District Administration 0.11 0.11 2054 Treasury and Accounts Administration 0.11 0.09 302,49.38 2055 Police 6,97.31 60.09 302,49.38 2056 Jails 1,27.60 4,64.66 2058 Stationery and Printing 0.48 1,88.22 2070 Other Administrative Services 14,89.58 2071 Pension and Other Retirement Benefits 14,89.58 2072 Seneral Educati		(25)	(26)	(27)	(28)	(29)
2013 Council of Ministers 2014 Administration of Justice 23.37 4,60.71 2015 Elections 2029 Land Revenue 2030 Stamps and Registration 2030 Stamps and Registration 2030 State Excise 2040 Taxes on Sales, Trade etc., 2.5 2041 Taxes on Vehicles 4.77 9,92.88 2045 Other Taxes and Duties on Commodities and Services 2047 Other Fiscal Services 2048 Appropriation for Reduction or Avoidance of Debt 2049 Interest Payments 2051 Public Service Commission 14.01 2052 Secretariat General Services 4.5 1,75.19 1,36.54 2053 District Administration 2054 Treasury and Accounts Administration 2055 Police 6,97.31 60.09 302,49.38 2056 Jalis 1,27.60 4,64.66 2058 Stationery and Printing 2059 Public Works 30,50.34 13.55 2062 Vigilance 0.48 1,88.22 2070 Other Administrative Services 2071 Pension and Other Retirement Benefits 2073 Miscellaneous General Services 2070 General Education 19.7 5.57 2070 Technical Education 5.49 2071 Service General Education 5.49 2072 Service and Youth Services 1.77 2072 Other Administration 5.49 2073 Forthical Education 5.49 2074 Sports and Youth Services 1.77 2075 Art and Culture 2077 Medical and Public Health 5.10.23 3.67 2075 Water Supply and Sanitation 26,62.90 3.79	2011 State Legislature			75.43		
2014 Administration of Justice 23.37 4,60.71 2015 Elections 2029 Land Revenue 2030 Stamps and Registration 2039 State Excise 2040 Taxes on Sales, Trade etc., 2.5 2041 Taxes on Vehicles 4.77 9,92.88 2045 Other Taxes and Duties on Commodities and Services 2047 Other Fiscal Services 2048 Appropriation for Reduction or Avoidance of Debt 2049 Interest Payments 2051 Public Service Commission 14.01 2052 Secretariat General Services 4.5 1,75.19 1,36.54 2053 District Administration 2054 Treasury and Accounts Administration 0.11 2055 Police 6,97.31 60.09 302,49.38 2056 Jails 1,27.60 4,64.66 2058 Stationery and Printing 2059 Public Works 30,50.34 13.55 2062 Vigilance 0.48 1,88.22 2070 Other Administrative Services 2071 Pension and Other Retirement Benefits 2075 Miscellaneous General Services 2070 Technical Education 19.7 5.57 2030 Technical Education 5.49 2040 Sports and Youth Services 1.77 0.05 2051 Public Verlia General Services 1.77 2052 Art and Culture 88.63 11.73 2051 Pamily Welfare 88.63 11.73 2052 Suter Supply and Sanitation 26,62.90 3.79	2012 Governor			49.55		
2015 Elections 2029 Land Revenue 2030 Stamps and Registration 2039 State Excise 2040 Taxes on Sales, Trade etc., 2.5 2041 Taxes on Vehicles 4.77 9,92.88 2045 Other Taxes and Duties on Commodities and Services 2046 Other Fiscal Services 2047 Other Fiscal Services 2048 Appropriation for Reduction or Avoidance of Debt 2049 Interest Payments 2051 Public Service Commission 14.01 2052 Secretariat General Services 4.5 1,75.19 1,36.54 2053 District Administration 2054 Treasury and Accounts Administration 2055 Police 6,97.31 60.09 302,49.38 2056 Jails 1,27.60 4,64.66 2058 Stationery and Printing 2059 Public Works 30,50.34 13.55 2062 Vigilance 0,48 1,88.22 2070 Other Administrative Services 2071 Pension and Other Retirement Benefits 2075 Miscellaneous General Services 2071 Pension and Other Retirement Benefits 2075 Miscellaneous General Services 2070 Sepris and Youth Services 1.77 0.05 2070 Sepris and Youth Services 1.77 0.05 2071 Pension and Other Retirement Benefits 2072 Art and Culture 210 Medical and Public Health 5,10.23 3.67 2211 Family Welfare 88.63 11.73 2215 Water Supply and Sanitation 26,62.90 3.79	2013 Council of Ministers					
2029 Land Revenue 2030 Stamps and Registration 2039 State Excise 2040 Taxes on Sales, Trade etc., 2.5 2041 Taxes on Vehicles 4.77 2.5 2041 Taxes on Vehicles 4.77 3.9,92.88 2045 Other Taxes and Duties on Commodities and Services 2047 Other Fiscal Services 2048 Appropriation for Reduction or Avoidance of Debt 2049 Interest Payments 2051 Public Service Commission 4.5 2052 Secretariat General Services 4.5 2053 District Administration 2054 Treasury and Accounts Administration 2055 Police 6.97.31 2056 Jalis 1,27.60 4,64.66 2058 Stationery and Printing 2059 Public Works 30,50.34 13.55 2062 Vigilance 0.48 2070 Other Administrative Services 2070 Other Administrative Services 2070 Other Administrative Services 2070 Other Administrative Services 2070 General Education 19.7 2071 Pension and Other Retirement Benefits 2075 Miscellaneous General Services 2070 Technical Education 19.7 2071 Pension and Other Retirement Benefits 2072 Sports and Youth Services 1.77 20.05 2073 Technical Education 2074 Sports and Youth Services 2075 Art and Culture 210 Medical and Public Health 5,10.23 2076 Water Supply and Sanitation 26,62.90 3.79	2014 Administration of Justice	23.37		4,60.71		
2030 Stamps and Registration 2039 State Excise 2040 Taxes on Sales, Trade etc., 2.5 2041 Taxes on Vehicles 4.77 9,92.88 2045 Other Taxes and Duties on Commodities and Services 2047 Other Fiscal Services 2048 Appropriation for Reduction or Avoidance of Debt Of De	2015 Elections					
2039 State Excise 2040 Taxes on Sales, Trade etc., 2041 Taxes on Vehicles 2045 Other Taxes and Duties on Commodities and Services 2047 Other Fiscal Services 2048 Appropriation for Reduction or Avoidance of Debt 2049 Interest Payments 2051 Public Service Commission 2052 Secretariat General Services 2053 District Administration 2054 Treasury and Accounts Administration 2055 Police 2056 Jalis 2058 Stationery and Printing 2059 Public Works 30,50.34 30,5	2029 Land Revenue					
2040 Taxes on Sales, Trade etc., 2.5 2041 Taxes on Vehicles 4.77 9,92.88 2045 Other Taxes and Duties on Commodities and Services 17.6 17.6 2047 Other Fiscal Services 2048 Appropriation for Reduction or Avoidance of Debt 14.01 14.01 2048 Interest Payments 14.01 14.01 14.01 2052 Secretaria General Services 4.5 1,75.19 1,36.54 2053 District Administration 0.11 2051 2052 2052 1,75.19 1,36.54 2054 Treasury and Accounts Administration 0.11 0.01	2030 Stamps and Registration					
2041 Taxes on Vehicles 4.77 9,92.88 2045 Other Taxes and Duties on Commodities and Services 17.6 and Services 2047 Other Fiscal Services 2048 Appropriation for Reduction or Avoidance of Debt 2049 Interest Payments 2051 Public Service Commission 14.01 2052 Secretariat General Services 4.5 1,75.19 1,36.54 2053 District Administration 0.11 2052 1,75.19 1,36.54 2054 Treasury and Accounts Administration 0.11 2054 1,60.09 302,49.38 2056 Jails 1,27.60 4,64.66 2058 Stationery and Printing 2059 Public Works 30,50.34 13.55 2062 Vigilance 0.48 1,88.22 2070 Other Administrative Services 14,89.58 2071 Pension and Other Retirement Benefits 2075 Miscellaneous General Services 19.7 5.57 2203 Technical Education 5.49 2204 Sports and Youth Services 1.77 0.05 2205 Art and Culture 220 Medical and Public Health 5,10.23 3.67 2211 Family Welfare 88.63 11.73 2215 Water Supply and Sanitation 26	2039 State Excise					
2045 Other Taxes and Duties on Commodities and Services 2047 Other Fiscal Services 2048 Appropriation for Reduction or Avoidance of Debt 2049 Interest Payments 2051 Public Service Commission 2052 Secretariat General Services 2053 District Administration 2054 Treasury and Accounts Administration 2055 Police 6,97.31 2056 Jails 1,27.60 4,64.66 2058 Stationery and Printing 2059 Public Works 30,50.34 30,50.34 31,55 2062 Vigilance 2070 Other Administrative Services 2071 Pension and Other Retirement Benefits 2075 Miscellaneous General Services 2070 General Education 19.7 2070 Technical Education 19.7 2071 Sports and Youth Services 1.77 2072 Art and Culture 2072 Medical and Public Health 5,10,23 2073 Technical Family Welfare 2074 Swater Supply and Sanitation 26,62.90 3.79	2040 Taxes on Sales, Trade etc.,			2.5		
and Services Other Fiscal Services 2048 Appropriation for Reduction or Avoidance of Debt 2049 Interest Payments 2051 Public Service Commission 2052 Secretariat General Services 2053 District Administration 2054 Treasury and Accounts Administration 2055 Police 2059 Police 2069 Jails 2050 Stationery and Printing 2059 Public Works 2060 Vigilance 2070 Other Administrative Services 2071 Pension and Other Retirement Benefits 2075 Miscellaneous General Services 2070 General Education 2070 Sports and Youth Services 2071 Technical Education 2072 Art and Culture 2070 Medical and Public Health 2071 Family Welfare 2072 Meter Supply and Sanitation 2073 Temple Services 2074 Medical and Public Health 2075 Miscellaneous Seneral Services 2076 Art and Culture 2077 Medical and Public Health 2078 Services 2079 Medical and Public Health 2070 Medical and Public Health 2070 Medical and Public Health 2070 Medical and Sanitation 2070 Medical Services 2070 Medical Services 2070 Medical and Sanitation 2070 Medical Services 2070 Medical and Sanitation 2070 Medical Services 2070 Medical Ser	2041 Taxes on Vehicles	4.77			9,92.88	
2048 Appropriation for Reduction or Avoidance of Debt 2049 Interest Payments 2051 Public Service Commission 14.01 2052 Secretariat General Services 4.5 1,75.19 1,36.54 2053 District Administration 2054 Treasury and Accounts Administration 0.11 2055 Police 6,97.31 60.09 302,49.38 2056 Jails 1,27.60 4,64.66 2058 Stationery and Printing 2059 Public Works 30,50.34 13.55 2062 Vigilance 0.48 1,88.22 2070 Other Administrative Services 14,89.58 2071 Pension and Other Retirement Benefits 2075 Miscellaneous General Services 2202 General Education 19.7 5.57 2203 Technical Education 19.7 0.05 2204 Sports and Youth Services 1.77 0.05 2205 Art and Culture 2210 Medical and Public Health 5,10.23 3.67 2211 Family Welfare 88.63 11.73 2215 Water Supply and Sanitation 26,62.90 3.79				17.6		
2049 Interest Payments 2051 Public Service Commission 14.01 2052 Secretariat General Services 4.5 1,75.19 1,36.54 2053 District Administration 0.11 0.11 2054 Treasury and Accounts Administration 0.11 0.09 302,49.38 2055 Police 6,97.31 60.09 302,49.38 2056 Jails 1,27.60 4,64.66 2058 Stationery and Printing 0.48 1,88.22 2059 Public Works 30,50.34 13.55 2062 Vigilance 0.48 1,88.22 2070 Other Administrative Services 14,89.58 2071 Pension and Other Retirement Benefits 2075 Miscellaneous General Services 2072 General Education 19.7 5.57 2203 Technical Education 5.49 2204 Sports and Youth Services 1.77 0.05 2205 Art and Culture 200 Medical and Public Health 5,10.23 3.67 2211 Family Welfare 88.63 11.73 2215 Water Supply and Sanitation 26,62.90 3.79						
2052 Secretariat General Services 4.5 1,75.19 1,36.54 2053 District Administration 0.11 2054 Treasury and Accounts Administration 0.11 2055 Police 6,97.31 60.09 302,49.38 2056 Jails 1,27.60 4,64.66 2058 Stationery and Printing 30,50.34 13.55 2062 Vigilance 0.48 1,88.22 2070 Other Administrative Services 14,89.58 2071 Pension and Other Retirement Benefits 2075 Miscellaneous General Services 2202 General Education 19.7 5.57 2203 Technical Education 5.49 2204 Sports and Youth Services 1.77 0.05 2205 Art and Culture 2210 Medical and Public Health 5,10.23 3.67 2211 Family Welfare 88.63 11.73 2215 Water Supply and Sanitation 26,62.90 3.79						
2053 District Administration 0.11 2054 Treasury and Accounts Administration 0.11 2055 Police 6,97.31 60.09 302,49.38 2056 Jails 1,27.60 4,64.66 2058 Stationery and Printing 30,50.34 13.55 2062 Vigilance 0.48 1,88.22 2070 Other Administrative Services 14,89.58 2071 Pension and Other Retirement Benefits 2075 Miscellaneous General Services 2202 General Education 19.7 5.57 2203 Technical Education 5.49 2204 Sports and Youth Services 1.77 0.05 2205 Art and Culture 2210 Medical and Public Health 5,10.23 3.67 2211 Family Welfare 88.63 11.73 2215 Water Supply and Sanitation 26,62.90 3.79	2051 Public Service Commission			14.01		
2054 Treasury and Accounts Administration 0.11 2055 Police 6,97.31 60.09 302,49.38 2056 Jails 1,27.60 4,64.66 2058 Stationery and Printing	2052 Secretariat General Services	4.5		1,75.19	1,36.54	
2055 Police 6,97.31 60.09 302,49.38 2056 Jails 1,27.60 4,64.66 2058 Stationery and Printing 2059 Public Works 30,50.34 13.55 2062 Vigilance 0.48 1,88.22 2070 Other Administrative Services 14,89.58 2071 Pension and Other Retirement Benefits 2075 Miscellaneous General Services 2202 General Education 19.7 5.57 2203 Technical Education 5.49 2204 Sports and Youth Services 1.77 0.05 2205 Art and Culture 2210 Medical and Public Health 5,10.23 3.67 2211 Family Welfare 88.63 11.73 2215 Water Supply and Sanitation 26,62.90 3.79	2053 District Administration					
2056 Jails 1,27.60 4,64.66 2058 Stationery and Printing 30,50.34 13.55 2069 Public Works 30,50.34 13.55 2060 Vigilance 0.48 1,88.22 2070 Other Administrative Services 14,89.58 2071 Pension and Other Retirement Benefits 2075 Miscellaneous General Services 2202 General Education 19.7 5.57 2203 Technical Education 5.49 2204 Sports and Youth Services 1.77 0.05 2205 Art and Culture 2210 Medical and Public Health 5,10.23 3.67 2211 Family Welfare 88.63 11.73 2215 Water Supply and Sanitation 26,62.90 3.79	2054 Treasury and Accounts Administration			0.11		
2058 Stationery and Printing 2059 Public Works 30,50.34 13.55 2062 Vigilance 0.48 1,88.22 2070 Other Administrative Services 14,89.58 2071 Pension and Other Retirement Benefits 2075 Miscellaneous General Services 2202 General Education 19.7 5.57 2203 Technical Education 5.49 2204 Sports and Youth Services 1.77 0.05 2205 Art and Culture 2210 Medical and Public Health 5,10.23 3.67 2211 Family Welfare 88.63 11.73 2215 Water Supply and Sanitation 26,62.90 3.79	2055 Police	6,97.31		60.09	302,49.38	
2059 Public Works 30,50.34 13.55 2062 Vigilance 0.48 1,88.22 2070 Other Administrative Services 14,89.58 2071 Pension and Other Retirement Benefits 2075 Miscellaneous General Services 2202 General Education 19.7 5.57 2203 Technical Education 5.49 2204 Sports and Youth Services 1.77 0.05 2205 Art and Culture 2210 Medical and Public Health 5,10.23 3.67 2211 Family Welfare 88.63 11.73 2215 Water Supply and Sanitation 26,62.90 3.79	2056 Jails	1,27.60			4,64.66	
2062 Vigilance 0.48 1,88.22 2070 Other Administrative Services 14,89.58 2071 Pension and Other Retirement Benefits 14,89.58 2075 Miscellaneous General Services 2202 2202 General Education 19.7 5.57 2203 Technical Education 5.49 2204 Sports and Youth Services 1.77 0.05 2205 Art and Culture 2210 Medical and Public Health 5,10.23 3.67 2211 Family Welfare 88.63 11.73 2215 Water Supply and Sanitation 26,62.90 3.79	2058 Stationery and Printing					
2070 Other Administrative Services 14,89.58 2071 Pension and Other Retirement Benefits 2075 Miscellaneous General Services 2202 General Education 19.7 5.57 2203 Technical Education 5.49 2204 Sports and Youth Services 1.77 0.05 2205 Art and Culture 2210 Medical and Public Health 5,10.23 3.67 2211 Family Welfare 88.63 11.73 2215 Water Supply and Sanitation 26,62.90 3.79	2059 Public Works	30,50.34		13.55		
2071 Pension and Other Retirement Benefits 2075 Miscellaneous General Services 2202 General Education 19.7 5.57 2203 Technical Education 5.49 2204 Sports and Youth Services 1.77 0.05 2205 Art and Culture 2210 Medical and Public Health 5,10.23 3.67 2211 Family Welfare 88.63 11.73 2215 Water Supply and Sanitation 26,62.90 3.79	2062 Vigilance			0.48	1,88.22	
2075 Miscellaneous General Services 2202 General Education 19.7 5.57 2203 Technical Education 5.49 2204 Sports and Youth Services 1.77 0.05 2205 Art and Culture 2210 Medical and Public Health 5,10.23 3.67 2211 Family Welfare 88.63 11.73 2215 Water Supply and Sanitation 26,62.90 3.79	2070 Other Administrative Services				14,89.58	
2202 General Education 19.7 5.57 2203 Technical Education 5.49 2204 Sports and Youth Services 1.77 0.05 2205 Art and Culture 2210 Medical and Public Health 5,10.23 3.67 2211 Family Welfare 88.63 11.73 2215 Water Supply and Sanitation 26,62.90 3.79	2071 Pension and Other Retirement Benefits					
2203 Technical Education 5.49 2204 Sports and Youth Services 1.77 0.05 2205 Art and Culture 0.05 2210 Medical and Public Health 5,10.23 3.67 2211 Family Welfare 88.63 11.73 2215 Water Supply and Sanitation 26,62.90 3.79	2075 Miscellaneous General Services					
2204 Sports and Youth Services 1.77 0.05 2205 Art and Culture 2210 Medical and Public Health 5,10.23 3.67 2211 Family Welfare 88.63 11.73 2215 Water Supply and Sanitation 26,62.90 3.79	2202 General Education	19.7		5.57		
2205 Art and Culture 2210 Medical and Public Health 5,10.23 3.67 2211 Family Welfare 88.63 11.73 2215 Water Supply and Sanitation 26,62.90 3.79	2203 Technical Education	5.49				
2210 Medical and Public Health 5,10.23 3.67 2211 Family Welfare 88.63 11.73 2215 Water Supply and Sanitation 26,62.90 3.79	2204 Sports and Youth Services	1.77		0.05		
2211 Family Welfare 88.63 11.73 2215 Water Supply and Sanitation 26,62.90 3.79	2205 Art and Culture					
2215 Water Supply and Sanitation 26,62.90 3.79	2210 Medical and Public Health	5,10.23		3.67		
	2211 Family Welfare	88.63		11.73		
2216 Housing 3,10.68	2215 Water Supply and Sanitation	26,62.90		3.79		
	2216 Housing	3,10.68				

300	310		330	340	410	430	
	311	312,313,314,315, 316,317,318,319				431,432,433,434	Major Head
(30)	(31)	(32)	(33)	(34)	(35)	(36)	
2,64.41							2011
3,51.95		1,46.17					2012
							2013
37,08.72		1,07.20		12,59.45			2014
21,60.94		19.53					2015
1,86.20		1.5					2029
1,69.98		2.25					2030
77.01		2.85					2039
3,34.52		7.2			25	;	2040
1,42.96		1.95			6.5	;	2041
17.63		0.15					2045
							2047
							2048
							2049
1,33.86					1,57.60)	2051
12,52.37	1,29.53	3335,85.81	74.54		29.4	ļ	2052
21,59.17		1,09.98					2053
11,92.98		10.67					2054
31,98.83		16,78.54	16.39		19,80.51		2055
1,56.56		2.1		2.6	0.54	ļ	2056
4.77		0.75					2058
2,40.71		8.55					2059
2,74.07		3.6			1,59.01		2062
4,66.84		4,16.20	2,34.98				2070
		49,79.32					2071
							2075
280,14.10	830,73.79	1969,89.26		4.45	5,00.00)	2202
19,84.12	121,81.96	11,66.15					2203
2,44.19	24,33.26	12,48.38					2204
3,40.76	59,45.79	2,72.86					2205
734,69.94	574,93.70	3577,38.11		154,71.28			2210
217,12.43		1741,08.97					2211
4,97.12		241,96.65					2215
	126,10.46	2926,68.35					2216

APPENDIX-B

STATEMENT SHOWING THE EXPENDITURE ON SALARIES, WAGES, TRAVEL, TRAVEL EXPENSES

STATEMENT SHOWING THE EXPENDITURE		500	510	520	
Major Head	450	501,502,503,504	511,512	521,523	
	(37)	(38)	(39)	(40)	
2011 State Legislature			0.19		
2012 Governor			8.67		
2013 Council of Ministers					
2014 Administration of Justice			6,92.91	11.96	
2015 Elections			1.72		
2029 Land Revenue			0.45		
2030 Stamps and Registration					
2039 State Excise					
2040 Taxes on Sales, Trade etc.,			0.25		
2041 Taxes on Vehicles			1.19		
2045 Other Taxes and Duties on Commodities and Services 2047 Other Fiscal Services					
2048 Appropriation for Reduction or Avoidance of Debt					
2049 Interest Payments	22121,28.51	43,89.20			
2051 Public Service Commission			1.02		
2052 Secretariat General Services		24.21	51.87		
2053 District Administration		4,39.30	0.33		
2054 Treasury and Accounts Administration					
2055 Police		59.25	7,08.56	1,24.95	
2056 Jails		15.5	11.16		
2058 Stationery and Printing					
2059 Public Works			2.32		
2062 Vigilance			5.37	1.92	
2070 Other Administrative Services			59.99		
2071 Pension and Other Retirement Benefits					
2075 Miscellaneous General Services					
2202 General Education					
2203 Technical Education		0.53	0.06		
2204 Sports and Youth Services		12		4.23	
2205 Art and Culture					
2210 Medical and Public Health		1.19	4.44		
2211 Family Welfare					
2215 Water Supply and Sanitation			1.94		
2216 Housing					
<u> </u>					

=			F.10		 	 1	ETC.,FOR ACCO	UN IS 2020-21
522	53 531,532,533	534	540	610	700 701,702,703,704,70 5,706,707	Others	Total	Major Head
(41)	(42)	(43)	(44)	(45)	(46)	•		
						7,42.95	66,77.18	2011
						1,93.58	11,10.53	2012
						4,80.04	21,70.39	2013
						176,25.40	638,56.08	2014
						77,88.21	110,50.81	2015
						15,51.73	67,53.05	2029
						29,17.76	142,69.44	2030
						11,00.94	97,45.28	2039
						67,72.82	274,94.16	2040
						38,29.56	90,25.93	2041
						1,00.12	6,95.27	2045
								2047
								2048
							22165,17.71	2049
						17,06.43	16,31.93	2051
						70,35.90	3527,92.53	2052
						368,00.41	739,16.84	2053
						45,77.19	265,44.30	2054
7.52						656,64.03	5014,55.24	2055
						18,88.75	149,51.23	2056
						3,51.31	25,50.38	2058
						32,59.19	218,72.32	2059
						39,83.66	257,80.68	2062
						18,33.48	213,41.47	2070
						-7244,53.31	27571,20.85	2071
						-13,43.30	-13,11.39	2075
						3383,37.13	18620,08.85	2202
						21,53.05	441,49.38	2203
						-6,09.77	78,35.06	2204
						-56.69	82,24.76	2205
						58,54.76	7247,48.78	2210
						333,34.55	2502,10.50	2211
						-193,63.23	484,52.69	2215
						-879,96.81	3057,38.18	2216

APPENDIX-B
STATEMENT SHOWING THE EXPENDITURE ON SALARIES, WAGES, TRAVEL, TRAVEL EXPENSES

	STATEMENT SHOWING THE EXPE			010	-XI - LIIO-LO	
	Major Head	011	012,014,018,0	013	016	017
		(1)	(2)	(3)	(4)	(5)
2217	Urban Development	1141,80.73	8,11.86	163,58.45	93,33.06	2,64.31
2220	Information and Publicity	28,90.22	1,33.89	8,87.47	5,04.20	22.39
2225	Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes	496,02.18	8,32.21	133,20.57	66,18.94	1,74.10
2230	Labour and Employment	96,06.99	2,74.79	25,89.72	14,75.18	71.49
2235	Social Security and Welfare	134,44.17	2,88.30	36,12.00	18,70.78	80.43
2236	Nutrition					
2245	Relief on Account of Natural Calamities	2,36.73	11.19	61.44	47.04	7.53
2250	Other Social Services	42,58.88	49.7	11,33.41	6,11.51	28.54
2251	Secretariat Social Services	21,94.75		5,62.36	4,67.23	52.57
	Crop Husbandry	208,69.91	4,48.05	55,35.36	27,94.48	1,19.94
	Soil and Water Conservation	22,79.90		5,98.31	3,23.40	13.6
2403	Animal Husbandry	303,69.50		80,78.61	36,46.01	1,61.03
	Fisheries	22,62.74		6,70.82	3,27.59	4.73
	Forestry and Wild Life	122,88.98		32,47.85	18,14.12	1,22.71
	Food Storage and Ware Housing	122,00.00	1,02.01	02, 11.00	.0,2	,,
	Agricultural Research and Education					
	Co-operation	82,45.01	1,90.97	21,63.89	12,08.34	36.54
	Other Agricultural Programmes	6,26.32		1,76.56	1,02.87	2.1
	Special Programmes for Rural	0,20.02	10.00	1,70.50	1,02.07	2.1
200.	Development					
2505	Rural Employment					
2506	Land Reforms	5,70.34	12.97	1,60.40	90.66	6.39
2515	Other Rural Development Programmes	2381,25.82	15,28.50	230,62.97	106,86.07	5,69.27
2700	Major Irrigation	159,62.71	5,53.78	42,42.68	21,67.19	1,15.64
2701	Medium Irrigation					
	Minor Irrigation	33,95.58	1,02.14	9,27.14	4,81.18	24.39
	Command Area Development	2,03.93		53.03	39.41	3.24
	Flood Control and Drainage	,				
	Power	15,75.26	1,88.90	3,12.44	63.22	7.55
	New and Renewable Energy	-, -	,	-,		
	Village and Small Industries	43,48.11	1,48.96	12,75.31	6,05.04	39.01
	Industries	19,59.50		5,25.51	3,21.76	8.54
	Non-Ferrous Mining and Metallurgical Industries	18,07.43		4,78.23	3,04.92	7.82
2875	Other Industries					
	Ports and Light Houses	5,96.37	22.66	1,58.53	98.03	5.78
	Civil Aviation	0,00101		1,00.00	00.00	00
	Roads and Bridges	15,92.58	48.14	4,22.98	2,56.29	11.42
	Road Transport	2001,82.68		235,81.35	334,03.17	12
	Inland Water Transport	_501,02.00	5. 5,22. 17	_50,01.00	55 1,00.17	
	Other Scientific Research					
	Ecology and Environment	18.58	0.11	4.79	3.04	
	Secretariat Economic Services	33,70.66		8,99.16	6,99.58	50.6
J -1 J I	Secretariat Economic Services	33,70.00	1,00.00	0,99.10	0,99.00	50.0

·						ETC.,FOR ACCOUNTS 2	
020	040	Т	110	1	120	130	Major Head
	041,042	111	112	113	121	131	wajor nead
(6)	(7)	(8)	(9)	(10)	(11)	(12)	
1.52		1.5				4.26	2217
2.03		18.35				15.02	2220
8,66.41		34.93		0.24	1	22.78	2225
						10.14	2230
		4.24					
67.5	8,20.66	15,75.79				30.27	2235
						07.70	2236
						97.72 3.03	2245
3.28		9.02					2250
		9.59				2.15	2251
6.65		8.95				10.53	2401
		0.13				0.53	2402
2,13.19		50.33				14.35	2403
0.16	2.95	2.01				2.63	2405
4,58.27		1,48.73	1.26	3		13.42	2406
							2408
							2415
4.76		8.6				10.85	2425
							2435
							2501
							2505
3.51		0.11				0.37	2506
0.7		11,87.42		46,26.06	6	12.75	2515
1,25.78		36.04				8.25	2700
							2701
19.25		32.8				3.53	2702
		0.95				0.54	2705
							2711
37.77	5,99.58	2.09				1.4	2801
	-,						2810
1,54.27		27.97				11.29	2851
8.34		2.79				2.08	2852
0.44		12.98				9.13	2853
							2875
						0.44	
2.4		1.46				0.41	3051
						4.00	3053
0.48		4.16				1.26	3054
							3055
							3056
							3425
							3435
		4.63				4.6	3451

APPENDIX-B
STATEMENT SHOWING THE EXPENDITURE ON SALARIES, WAGES, TRAVEL, TRAVEL EXPENSES

	STATEMENT SHOWING THE EATE	010						
	Major Head	011	012,014,018,0	013	016	017		
		(1)	(2)	(3)	(4)	(5)		
3452	Tourism	1,06.29	3.16	32.48	23.34	0.95		
3453	Foreign Trade and Export Promotion	42.01	1.11	10.69	8.85			
3454	Census Surveys and Statistics	50,80.51	1,80.11	15,15.38	7,32.35	34.7		
3456	Civil Supplies	42,53.95	65.83	11,24.29	6,36.39	34.51		
3465	General Financial and Trading Institutions							
3475	Other General Economic Services	8,55.88	23	2,48.55	1,41.38	6.5		
3604	Compensation and Assignments to Local Bodies and Panchayat Raj Institutions							
<u>3606</u>	Tot							
	Total	24370,04.63	1053,55.70	5705,08.87	3038,45.12	145,58.57		
	Capital Outlay on Other Fiscal Services							
4055	Capital Outlay on Police							
4058	Capital Outlay On Stationery and Printing							
4059	Capital Outlay on Public Works							
4070	Capital Outlay on Other Administrative Services							
4202	Capital Outlay on Education, Sports, Art and Culture							
4210	Capital Outlay on Medical and Public Health							
4211	Capital Outlay on Family Welfare							
4215	Capital Outlay on Water Supply and Sanitation							
4216	Capital Outlay on Housing							
4217	Capital Outlay on Urban Development							
4220	Capital Outlay on Information and Publicity							
4225	Capital Outlay on Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes							
4235	Capital Outlay on Social Security and Welfare							
4250	Capital Outlay on Other Social Services	1,41.42	7.79	37.78	22.12	1.05		
4401	Capital Outlay on Crop Husbandry							
4402	Capital Outlay on Soil and Water Conservation							
4403	Capital Outlay on Animal Husbandry							
4404	Capital Outlay on Dairy Development							
4405	Capital Outlay on Fisheries							
4406	Capital Outlay on Forestry and Wild Life	49.67	0.89	15.86	6.78	0.39		
4415	Capital Outlay on Agricultural Research and Education							

	200				ETC.,FOR ACCOUNTS 20		
020	040		110		120	130	Moier Used
	041,042	111	112	113	121	131	Major Head
(6)	(7)	(8)	(9)	(10)	(11)	(12)	
							3452
							3453
1.36	6	0.94				5.29	3454
1.7	7	2.16				10.09	3456
							3465
		5.43				1.54	3475
							3604
							3606
61,50.79	27522,53.33	225,12.31	14,25.07	46,26.30	7.71	19,97.34	
							4047
							4055
							4058
							4059
							4070
							4202
							4210
							4211
							4215
							4216
		10				1	4217
							4220
							4225
							4235
		1.44				0.05	4250
		1.44				3.30	4401
							4402
							4403
							4404
							4405
							4406
							4415

APPENDIX-B
STATEMENT SHOWING THE EXPENDITURE ON SALARIES, WAGES, TRAVEL, TRAVEL EXPENSES

			130		140	160
	Major Head	132	133	134		
		(13)	(14)	(15)	(16)	(17)
2217	Urban Development		9,36.30	63.18	32,76.64	
2220	Information and Publicity		25.41	30.49	1,19.22	60.03
2225	Welfare of Scheduled Castes, Scheduled		22,42.01	1,08.58	58,71.35	37.86
0000	Tribes and Other Backward Classes		4 47 04	45.00	4.50.00	
	Labour and Employment		1,47.61	15.98	1,59.88	4.40
	Social Security and Welfare		2,73.94	8,34.70	47,26.93	1.49
	Nutrition		44.00	44.00	20.05	
	Relief on Account of Natural Calamities		14.98	14.39	39.95	
	Other Social Services		33.18	97.19	90.72	
	Secretariat Social Services		50.00	1,24.44		
	Crop Husbandry		53.86	23.1	44.71	
	Soil and Water Conservation		4.21		6.02	
	Animal Husbandry		1,83.07	56.18	11.64	
	Fisheries		21.61		5.15	
	Forestry and Wild Life		49.84		67.43	
	Food Storage and Ware Housing					
	Agricultural Research and Education					
	Co-operation		21.35	17.49	63.7	
	Other Agricultural Programmes		1,66.34		6,96.50	
	Special Programmes for Rural Development Rural Employment					
	Land Reforms		0.42			
	Other Rural Development Programmes		1,66.57	37,20.70	1,55.21	2,18.31
	•		61.98			2,10.31
	Major Irrigation Medium Irrigation		01.90	4,65.06	1,73.55	
	Minor Irrigation		26.62	1,44.38	56.52	
	Command Area Development		20.02	1, 44 .36 6.76	8.91	
	Flood Control and Drainage		2.33	0.76	0.91	
	· ·		2 00	15 20	0.27	
	Power		3.88	15.39	0.27	
	New and Renewable Energy		52.73	25.7	77	
	Village and Small Industries			25.7	77 45 79	2.42
	Industries		13.75	36.51	45.78	2.42
	Non-Ferrous Mining and Metallurgical Industries Other Industries		21.19	1,87.09	1,11.60	
	Ports and Light Houses		42.92	15.14		
	Civil Aviation		12.02	10.11		
	Roads and Bridges		2.78			
	Road Transport		2.70			
	Inland Water Transport					
	Other Scientific Research					
	Ecology and Environment		0.08		0.9	
	Secretariat Economic Services		3.45	1,61.20	6.0	9.96
	Tourism		ა.40	3.85		3.30
3432	i OulioIII	12		ა.ია		

200	210						ACCOUNTS 2020-21
	211	212	220	230	240	260	Major Head
(18)	(19)	(20)	(21)	(22)	(23)	(24)	
					2.65		2217
2.96					19.54	157,90.24	2220
11.65	24,00.45	14.27		190,17.40	12.73		2225
	2.16	0.01		3.81	3.24		2230
3.19	24,70.02	8,36.74		3,12.34	49.12	1,11.89	2235
				1586,52.95			2236
	212,94.36				0.63		2245
							2250
					8.47		2251
	1,31.06				3.46		2401
					1.34		2402
	44.12	40,54.15		75.21	18.54		2403
	1,61.16				5.99		2405
		9.75		3,72.16	88.33		2406
							2408
							2415
					2.31		2425
							2435
							2501
							2505
							2506
1,49.10	78,97.34				3,22.11		2515
2.84	0.02	2.92			2.53		2700
							2701
					5.87		2702
					2.02		2705
					0.00		2711
		6.35			6.93		2801
	0.55				00.44		2810
1.89	0.55				32.44	2 70 52	2851
1.09	3.74				1.65 1.13	2,78.53	2852 2853
	3.74				1.13		2003
							2875
							3051
							3053
					3.76		3054
							3055
							3056
							3425
4.21							3435
					12.42		3451
-				14			3452

APPENDIX-B
STATEMENT SHOWING THE EXPENDITURE ON SALARIES, WAGES, TRAVEL, TRAVEL EXPENSES

			130		140	160
	Major Head	132	133	134		
	1	(13)	(14)	(15)	(16)	(17)
3453	Foreign Trade and Export Promotion					
3454	Census Surveys and Statistics		15.79		30.28	0.02
3456	Civil Supplies		20.72	52.55	2,47.02	3.91
3465	General Financial and Trading Institutions					
3475	Other General Economic Services		7.82		1,45.36	
	Compensation and Assignments to Local Bodies and Panchayat Raj Institutions					
3606						
10.17	Total		171,45.43	181,68.02	218,07.64	49,51.90
	Capital Outlay on Other Fiscal Services					
	Capital Outlay on Police					
	Capital Outlay On Stationery and Printing					
	Capital Outlay on Public Works					
	Capital Outlay on Other Administrative Services					
4202	Capital Outlay on Education, Sports, Art					
4210	and Culture Capital Outlay on Medical and Public Health					
4211	Capital Outlay on Family Welfare					
4215	Capital Outlay on Water Supply and Sanitation					
4216	Capital Outlay on Housing					
	Capital Outlay on Urban Development		4.3	52.3	35.1	
4220	Capital Outlay on Information and Publicity					
4225	Capital Outlay on Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes					
4235	Capital Outlay on Social Security and Welfare					
4250	Capital Outlay on Other Social Services		4.98	35.99	4.65	
	Capital Outlay on Crop Husbandry			13.75	24.25	30
	Capital Outlay on Soil and Water					
	Conservation Capital Outlay on Animal Husbandry					
4404	Capital Outlay on Dairy Development					
4405	Capital Outlay on Fisheries					
4406	Capital Outlay on Forestry and Wild Life					
4415	Capital Outlay on Agricultural Research and Education					

200	210	<u> </u>					ACCOUNTS 2020-
	211	212	220	230	240	260	Major Head
(18)	(19)	(20)	(21)	(22)	(23)	(24)	
12.98							345
					0.93		345
					1.96		345
							346
					61.38		347
							360
		,					360
92,72.71	432,72.76	158,94.56	5,70.91	3351,38.31	87,67.27	163,80.32	
			04.05				40
			94.05				40
							40 40
							40
							42
							42
							42
							42
							42
60							42
							42
							42
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							44

APPENDIX-B
STATEMENT SHOWING THE EXPENDITURE ON SALARIES, WAGES, TRAVEL, TRAVEL EXPENSES

	STATEMENT SHOWING THE EXPE	270			280		
	Major Head	271,272 273		281,284	282	283	
		(25)	(26)	(27)	(28)	(29)	
	Urban Development						
	Information and Publicity						
	Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes	18,60.97		8.19			
	Labour and Employment	6.78		2.5			
	Social Security and Welfare	21.46		0.1		1191,89.48	
	Nutrition						
	Relief on Account of Natural Calamities	36,01.00					
	Other Social Services						
	Secretariat Social Services			3,33.54			
	Crop Husbandry						
	Soil and Water Conservation	,					
	Animal Husbandry	19.3					
	Fisheries	29.98					
	Forestry and Wild Life	139,13.35					
	Food Storage and Ware Housing						
	Agricultural Research and Education						
	Co-operation						
	Other Agricultural Programmes						
	Special Programmes for Rural Development Pural Employment						
	Rural Employment Land Reforms						
		17.18		1 FC 00			
	Other Rural Development Programmes Major Irrigation	17.18 37,77.97		1,56.08 6,58.09			
	Medium Irrigation	37,77.97 0.07		0,56.09			
	Minor Irrigation	0.07 28,96.49					
	Command Area Development	∠∪,∀U. 4 ∀					
	Flood Control and Drainage						
	Power	2,01.03		0.1			
	New and Renewable Energy	4,01.03		0.1			
	Village and Small Industries	0.41		0.06			
	Industries	U. 4 I		0.06			
	Non-Ferrous Mining and Metallurgical			7.33	20.74		
2875	Industries Other Industries						
	Ports and Light Houses						
	Civil Aviation						
	Roads and Bridges	616,41.42					
	Road Transport	010,71.44					
	Inland Water Transport						
	Other Scientific Research						
	Ecology and Environment						
	Secretariat Economic Services			2.82			
	Tourism			2.02			
J45Z	100115111						

		10			440		R ACCOUNTS 2020-21
300	31	312,313,314,315,	330	340	410	430	Major Head
	311	316,317,318,319				431,432,433,434	wajoi rieau
(30)	(31)	(32)	(33)	(34)	(35)	(36)	
191,39.52	5,07.41	2846,22.21	236,45.07				2217
7,10.29	20.6	3,14.88					2220
163,13.49	598,30.06	593,59.85	272,84.51	123,76.86	4	ļ	2225
17,85.15		26,15.86	45				2230
23,49.95	70.67		866,66.31				2235
23,49.93	70.07	48,33.59	502,73.43				2236
1,00.98		755,10.74	302,73.43				2245
1,57.38		13.76					2250
	E4 E2						
1,82.54	51.53		270 46 00				2251
30,38.33	3,77.97		278,46.09				2401
00.75.00	44.04.50	23.28	00.00.00				2402
39,75.92	11,24.50		29,96.80	0.50			2403
1,46.16		14,21.55	21,84.94	0.59	0.4.6		2405
4,88.76		50.09	0.00.00		34.8	3	2406
	400.00.07	69,62.73	8,29.00				2408
	469,23.27						2415
33.02	3,38.25						2425
19.36		0.45	3825,95.45				2435
	-310,44.00	350,11.72					2501
		3253,97.63					2505
							2506
76,49.18	6.41	1888,49.08	120,90.07				2515
13,23.43	60.93						2700
							2701
39.43		1.8					2702
52.94		0.15					2705
							2711
9.66	2,65.40	2296,57.52	8504,31.74			-2,88.59	2801
	,	·	•			•	2810
82.02	3,37.62	414,29.81	4,72.03	3.24			2851
7.79	-,-	266,78.33	,				2852
2,40.11		0.15					2853
_,							
		79,80.23					2875
17.88		0.45					3051
		41,59.18					3053
		421,33.43					3054
							3055
							3056
	3,10.61	3,81.86					3425
10.55	15.98	1,33.80					3435
57,91.40	12,35.77	770,01.66	12,12.39				3451
19.29	2,84.65	7,98.70					3452
				40			

STATEMENT SHOWING THE EXPENDITURE ON SALARIES, WAGES, TRAVEL, TRAVEL EXPENSES

	270		280		
Major Head	271,272	273	281,284	282	283
•	(25)	(26)	(27)	(28)	(29)

- 3453 Foreign Trade and Export Promotion
- 3454 Census Surveys and Statistics
- 3456 Civil Supplies
- 3465 General Financial and Trading Institutions
- 3475 Other General Economic Services
- 3604 Compensation and Assignments to Local Bodies and Panchayat Raj Institutions
- 3606 Tot

TOTAL	954.94.70	206.62.84	335 42 00	1191,89.48
IOIAL	954,94.70	200,02.04	333,42.00	1191,09.40

- 4047 Capital Outlay on Other Fiscal Services
- 4055 Capital Outlay on Police
- 4058 Capital Outlay On Stationery and Printing
- 4059 Capital Outlay on Public Works
- 4070 Capital Outlay on Other Administrative Services
- 4202 Capital Outlay on Education, Sports, Art and Culture
- 4210 Capital Outlay on Medical and Public Health
- 4211 Capital Outlay on Family Welfare
- 4215 Capital Outlay on Water Supply and Sanitation
- 4216 Capital Outlay on Housing
- 4217 Capital Outlay on Urban Development
- 4220 Capital Outlay on Information and Publicity
- 4225 Capital Outlay on Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes
- 4235 Capital Outlay on Social Security and Welfare
- 4250 Capital Outlay on Other Social Services
- 4401 Capital Outlay on Crop Husbandry
- 4402 Capital Outlay on Soil and Water Conservation
- 4403 Capital Outlay on Animal Husbandry
- 4404 Capital Outlay on Dairy Development
- 4405 Capital Outlay on Fisheries
- 4406 Capital Outlay on Forestry and Wild Life
- 4415 Capital Outlay on Agricultural Research and Education

						ETC.,FOR ACCOUNTS 20	
300	;	310	330	340	410	430	
	311	312,313,314,315, 316,317,318,319				431,432,433,434	Major Head
(30)	(31)	(32)	(33)	(34)	(35)	(36)	
							3453
22.02		2.1					3454
2,16.16		140,01.50					3456
							3465
71.11		0.1			2.25	5	3475
		19,68.79					3604
							3606
2067,50.96	2545,86.1	2 30686,84.31	14688,98.74	291,18.47	28,99.61	-2,88.59	
							4047
							4055
							4058
							4059
							4070
							4202
							4210
							4211
							4215
							4216
2	2,04.8	37					4217
							4220
							4225
							4235
1,59.97							4250
							4401
							4402
							4403
							4404
							4405
							4406
							4415

APPENDIX-B

STATEMENT SHOWING THE EXPENDITURE ON SALARIES, WAGES, TRAVEL, TRAVEL EXPENSES

	STATEMENT SHOWING THE EXPENDITURE		500	510	520	
	Major Head	450	501,502,503,504	511,512	521,523	
		(37)	(38)	(39)	(40)	
2217	Urban Development					
2220	Information and Publicity			9.15		
	Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes Labour and Employment		20,63.93	0.86		
2235	Social Security and Welfare		1,79.32	2.59		
2236	Nutrition					
2245	Relief on Account of Natural Calamities			0.08		
2250	Other Social Services					
2251	Secretariat Social Services			1.7		
2401	Crop Husbandry			4.23		
2402	Soil and Water Conservation			0.18		
2403	Animal Husbandry		4.29	1.84	1.98	
2405	Fisheries		2,62.24	0.72		
2406	Forestry and Wild Life			19.28		
2408	Food Storage and Ware Housing					
2415	Agricultural Research and Education					
2425	Co-operation			0.05		
2435	Other Agricultural Programmes					
2501	Special Programmes for Rural Development					
2505	Rural Employment					
2506	Land Reforms		6,10.67			
2515	Other Rural Development Programmes			3.01		
2700	Major Irrigation			0.75		
2701	Medium Irrigation					
2702	Minor Irrigation			0.99		
2705	Command Area Development			0.09		
2711	Flood Control and Drainage					
2801	Power	5,44.79)	3.61		
2810	New and Renewable Energy					
2851	Village and Small Industries			5.64		
2852	Industries					
2853	Non-Ferrous Mining and Metallurgical Industries			0.84		
2875	Other Industries					
3051	Ports and Light Houses					
3053	Civil Aviation					
3054	Roads and Bridges			1.2		
3055	Road Transport					
3056	Inland Water Transport					

522	53	0	540	610	700	 1	ETC.,FOR ACCO	JUNIS 2020-21
322	531,532,533	534	-	010	700 701,702,703,704,70 5,706,707	Others	Total	Major Head
(41)	(42)	(43)	(44)	(45)	(46)	040.00.00	4704 40 07	
						-316,63.62	4731,48.67	
						12,17.44	215,76.38	
						19370,06.06	2802,91.38	2225
						-15,81.18	188,20.53	2230
						-288,23.64	3628,07.26	2235
						-371,50.85	2137,59.97	2236
						840,58.13	1010,38.76	2245
						-42,44.44	64,89.60	2250
						5,41.58	41,15.75	2251
						657,29.03	1097,99.64	2401
						5,41.10	33,04.82	2402
						65,06.27	655,97.01	2403
						-58,11.07	75,80.20	2405
						-108,88.23	336,71.67	2406
						-14,62.10	77,91.73	2408
						-16,12.83	626,34.24	2415
						19,96.61	128,16.13	2425
						6,06.25	3844,02.01	2435
						-98,79.75	39,67.72	2501
						-326,35.92	3253,97.63	2505
						1,70.77	14,55.84	2506
						1320,84.67	5011,99.91	2515
						182,19.52	808,36.37	2700
							0.07	2701
						33,63.09	81,58.11	2702
						89.34	3,81.75	2705
								2711
						14,26.50	10836,46.29	2801
								2810
						7,41.87	491,29.21	2851
						7,49.00	299,53.96	
						7,14.67	32,51.27	
						-19,51.57	79,80.23	
						2,01.32	9,62.03	
						-19,65.67	41,59.18	
						164,96.72	1061,19.90	
						,	2947,89.67	
						56.06	_5 ,00.01	3056
				00		30.00		

APPENDIX-B

STATEMENT SHOWING THE EXPENDITURE ON SALARIES, WAGES, TRAVEL, TRAVEL EXPENSES

	STATEMENT SHOWING THE EXPENDITURE		500	510	520
	Major Head	450	501,502,503,504	511,512	521,523
		(37)	(38)	(39)	(40)
3425	Other Scientific Research				
3435	Ecology and Environment				
3451	Secretariat Economic Services			1.57	1,50.00
3452	Tourism				
3453	Foreign Trade and Export Promotion				
3454	Census Surveys and Statistics				
3456	Civil Supplies			0.15	
3465	General Financial and Trading Institutions				
3475	Other General Economic Services			4.07	
3604	Compensation and Assignments to Local Bodies				
3606	and Panchayat Raj Institutions				
3000	TOTAL	22126,73.30	80,61.63	16,15.04	2,95.04
4047	Capital Outlay on Other Fiscal Services	22120,73.30	00,01.03	10,13.04	2,93.04
	Capital Outlay on Police			19,98.54	97,55.26
	Capital Outlay On Stationery and Printing			,	01,001=0
	Capital Outlay on Public Works				
	Capital Outlay on Other Administrative Services			6,07.22	15,35.79
	Capital Outlay on Education, Sports, Art and			0,01.22	21,58.69
	Culture				21,00.00
4210	Capital Outlay on Medical and Public Health				34,73.32
4211	Capital Outlay on Family Welfare				31,04.45
4215	Capital Outlay on Water Supply and Sanitation				36.55
4216	Capital Outlay on Housing				
4217	Capital Outlay on Urban Development				
4220	Capital Outlay on Information and Publicity				26.78
	Capital Outlay on Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes				
	Capital Outlay on Social Security and Welfare				0.07
4250	Capital Outlay on Other Social Services				42,31.95
4401	Capital Outlay on Crop Husbandry				12,98.19
4402	Capital Outlay on Soil and Water Conservation				
4403	Capital Outlay on Animal Husbandry				4,32.00
4404	Capital Outlay on Dairy Development				
4405	Capital Outlay on Fisheries				
4406	Capital Outlay on Forestry and Wild Life				
4415	Capital Outlay on Agricultural Research and Education				

522	530)	540	610	700		-	
	531,532,533	534			701,702,703,704,70 5,706,707	Others	Total	Major Head
(41)	(42)	(43)	(44)	(45)	(46)			
						-41.45	6,92.47	
						-37.87	1,92.04	
						-1193,83.96	907,20.75	
						-15,89.68	12,72.71	
						28.33	75.64	3453
						17,29.51	76,21.78	3454
						13,07.95	206,72.89	3456
								3465
						2,06.01	15,74.37	3475
							19,68.79	3604
								3606
7.52						17011,23.81	159163,30.55	
								4047
0.5	149,92.08					14.95	268,40.43	4055
								4058
	36,77.25					12,00.00	36,77.25	4059
	156,49.71		1494,58.00			-1,42.15	1672,50.72	4070
	3155,29.84					-1,23.07	3176,88.53	4202
	922,35.23					76,09.93	957,08.55	4210
						65,13.56	31,04.45	4211
	1274,46.16					-4.36	1274,82.71	4215
	1,70.22						1,70.22	4216
	393,01.68					9,59.75	396,71.25	4217
							26.78	4220
	150,00.45					1,85.87	150,00.45	4225
0.04	21,79.34						21,79.45	4235
	152,84.24					4,79.17	199,33.43	
	58,81.40					112,06.38	72,47.59	
								4402
	14,93.84						19,25.84	4403
								4404
	4,66.70						4,66.70	
	21,65.29					8.72	22,38.88	
	29,31.84					3.72	29,31.84	
	_0,00 1						_0,01.01	0

APPENDIX-B

STATEMENT SHOWING THE EXPENDITURE ON SALARIES, WAGES, TRAVEL, TRAVEL EXPENSES

		010							
	Major Head		012,014,018,0	013	016	017			
		(1)	(2)	(3)	(4)	(5)			
	Capital Outlay on Investment in Agricultural Financial Institution Capital Outlay on Co-operation								
	Capital Outlay on Other Agricultural								
	Programmes								
	Capital Outlay on Other Rural Development Programmes								
	Capital Outlay on Major Irrigation	290,24.03	8,04.57	76,43.50	40,74.28	1,89.17			
4701	Capital Outlay on Medium Irrigation								
4702	Capital Outlay on Minor Irrigation	56,36.53	1,61.68	14,68.96	7,13.63	38.83			
4705	Capital Outlay on Command Area Development								
4711	Capital Outlay on Flood Control Projects	15,81.51	35.64	4,24.94	2,03.30	15.42			
4801	Capital Outlay on Power Projects								
4851	Capital Outlay on Village and Small Industries								
4852	Capital Outlay on Industries								
4853	Capital Outlay on Non-Ferrous Mining and Metallurgical Industries								
4858	Capital Outlay on Engineering Industries								
	Capital Outlay on Telecommunication and Electronic Industries								
4860	Capital Outlay on Consumer Industries								
	Capital Outlay on Other Industries	25.38	2.14	6.95	4.12	2			
	Capital Outlay on Ports and Light Houses	21.09	0.92	5.07	3.31				
5053	Capital Outlay on Civil Aviation								
	Capital Outlay on Roads and Bridges								
	Capital Outlay on Other Scientific and Environmental Research								
5452	Capital Outlay on Tourism								
	Capital Outlay on Foreign Trade and Export Promotion								
5465	Investments in General Financial and Trading Institutions								
5475	Capital Outlay on Other General Economic Services								
6003	Internal Debt of the State Government								
	Loans and Advances from the Central Government								
6075	Loans for Miscellaneous General Services								
6202	Loans for Education, Sports, Art and Culture								
6210	Loans for Medical and Public Health								
	Loans for Water Supply and Sanitation								
	Loans for Housing								
	Loans for Urban Development								
0211	Loans for Orban Development	25							

020	040	110			120	130	
	041,042	111	112	113	121	131	Major Head
(6)	(7)	(8)	(9)	(10)	(11)	(12)	
							4416
							4425
							4435
		4.53					4515
1,79.02		4,63.04				27.2	4700
							4701
44.41		47.31				3.96	4702
							4705
2.56		15.96				0.69	4711
							4801
							4851
							4852
							4853
							4858
							4859
							4860
		0.13					4875
							5051
							5053
		0.28					5054
							5425
							5452
							5453
							5465
							5475
							6003
							6004
							6075
							6202
							6210
							6215
							6216
							6217

APPENDIX-B

STATEMENT SHOWING THE EXPENDITURE ON SALARIES, WAGES, TRAVEL, TRAVEL EXPENSES

		130			140	160
	Major Head	132	133	134		
		(13)	(14)	(15)	(16)	(17)
	Capital Outlay on Investment in Agricultural Financial Institution Capital Outlay on Co-operation					
4435	Capital Outlay on Other Agricultural Programmes					
4515	Capital Outlay on Other Rural Development Programmes			1,18.35		
4700	Capital Outlay on Major Irrigation		1,57.32	20,03.86	1,40.79	1.04
4701	Capital Outlay on Medium Irrigation					
4702	Capital Outlay on Minor Irrigation		11.24	3,60.51	8.43	3.33
4705	Capital Outlay on Command Area Development					
4711	Capital Outlay on Flood Control Projects		4.12	48.29	6.64	
4801	Capital Outlay on Power Projects					
4851	Capital Outlay on Village and Small Industries					
	Capital Outlay on Industries					
	Capital Outlay on Non-Ferrous Mining and Metallurgical Industries					
4858	Capital Outlay on Engineering Industries					
	Capital Outlay on Telecommunication and Electronic Industries					
	Capital Outlay on Consumer Industries					
	Capital Outlay on Other Industries		0.65	14.80	14.47	
	Capital Outlay on Ports and Light Houses					
	Capital Outlay on Civil Aviation					
	Capital Outlay on Roads and Bridges					
	Capital Outlay on Other Scientific and Environmental Research					
	Capital Outlay on Tourism Capital Outlay on Foreign Trade and					
	Export Promotion					
	Investments in General Financial and Trading Institutions					
	Capital Outlay on Other General Economic Services Internal Debt of the State Government					
	Loans and Advances from the Central					
	Government Loans for Miscellaneous General					
0070	Services					
	Loans for Education, Sports, Art and Culture					
6210	Loans for Medical and Public Health					
6215	Loans for Water Supply and Sanitation					
6216	Loans for Housing					
6217	Loans for Urban Development					

200	21	10	<u> </u>				
	211	212	220	230	240	260	Major Head
(18)	(19)	(20)	(21)	(22)	(23)	(24)	
							4416
							4425
							4435
							4515
27.24					80.66		4700
							4701
	29.42				0.69		4702
							4705
							4711
							4801
							4851
							4852
							4853
							4858
							4859
							4860
						1.12	
							5051
							5053
							5054
							5425
							5452
							5453
							5465
							5475
							6003
							6004
							6075
							6202
							6210
							6215
							6216
							6217
							0217

6217 Loans for Urban Development

APPENDIX-B

STATEMENT SHOWING THE EXPENDITURE ON SALARIES, WAGES, TRAVEL, TRAVEL EXPENSES

STATEMENT SHOWING THE EXP		27		280			
	Major Head	271,272	273	281,284	282	283	
		(25)	(26)	(27)	(28)	(29)	
	Capital Outlay on Investment in Agricultural Financial Institution Capital Outlay on Co-operation	(-/	(-/		(-7	(-7	
4435	Capital Outlay on Other Agricultural						
4515	Programmes Capital Outlay on Other Rural Development Programmes						
4700	Capital Outlay on Major Irrigation	1,62.13		71.24			
4701	Capital Outlay on Medium Irrigation						
4702	Capital Outlay on Minor Irrigation	8,78.47					
	Capital Outlay on Command Area Development						
	Capital Outlay on Flood Control Projects	44.40					
	Capital Outlay on Power Projects	44.13					
	Capital Outlay on Village and Small Industries Capital Outlay on Industries						
	Capital Outlay on Non-Ferrous Mining						
	and Metallurgical Industries Capital Outlay on Engineering Industries						
	Capital Outlay on Telecommunication and Electronic Industries Capital Outlay on Consumer Industries						
	Capital Outlay on Other Industries						
	Capital Outlay on Ports and Light Houses						
5053	Capital Outlay on Civil Aviation						
5054	Capital Outlay on Roads and Bridges	2,00.00		1,00.00			
	Capital Outlay on Other Scientific and Environmental Research						
	Capital Outlay on Tourism Capital Outlay on Foreign Trade and						
5465	Export Promotion Investments in General Financial and Trading Institutions						
5475	Capital Outlay on Other General Economic Services						
6003	Internal Debt of the State Government						
6004	Loans and Advances from the Central						
6075	Government Loans for Miscellaneous General Services						
6202	Loans for Education, Sports, Art and Culture						
6210	Loans for Medical and Public Health						
6215	Loans for Water Supply and Sanitation						
6216	Loans for Housing						
0047	Lange for Holon Davidson and						

300	310		330	340	410	430	(ACCCONTS 2020-21
		312,313,314,315,	330	340	410		Major Head
	311	316,317,318,319				431,432,433,434	•
(30)	(31)	(32)	(33)	(34)	(35)	(36)	
							4416
							4425
							4435
							4433
		27.33					4515
24,19.36		18.35					4700
,							4701
2,31.67		2.85					4702
2,51.07		2.00					4705
							4703
		0.15					4711
							4801
							4851
							4050
							4852
							4853
							4858
							4859
							1000
							4860
							4875
							5051
							5050
							5053
							5054
							5425
							5452
							5453
							0.100
							5465
							E 47E
							5475
							6003
							6004
							6075
							0075
							6202
							6210
							6215
							6216
							6217
							0217

STATEMENT SHOWING THE EXPENDITURE ON SALARIES, WAGES, TRAVEL, TRAVEL EXPENSES 500 510

	Major Hoad	450	500	510	520
	Major Head	450	501,502,503,504	511,512	521,523
4446	Operital Outlanders Investor 11: A 1: If I	(37)	(38)	(39)	(40)
	Capital Outlay on Investment in Agricultural Financial Institution Capital Outlay on Co-operation				
4435	Capital Outlay on Other Agricultural Programmes				
4515	Capital Outlay on Other Rural Development Programmes			3.71	
4700	Capital Outlay on Major Irrigation		491,68.12	25.29	5,78.23
4701	Capital Outlay on Medium Irrigation				
4702	Capital Outlay on Minor Irrigation				33.35
4705	Capital Outlay on Command Area Development				
4711	Capital Outlay on Flood Control Projects				
4801	Capital Outlay on Power Projects				
4851	Capital Outlay on Village and Small Industries				
4852	Capital Outlay on Industries				
	Capital Outlay on Non-Ferrous Mining and Metallurgical Industries				
	Capital Outlay on Engineering Industries				
	Capital Outlay on Telecommunication and Electronic Industries Capital Outlay on Consumer Industries				
	Capital Outlay on Other Industries				
	Capital Outlay on Ports and Light Houses				
	Capital Outlay on Civil Aviation				
	Capital Outlay on Roads and Bridges			0.40	
	Capital Outlay on Other Scientific and Environmental Research			-	
5452	Capital Outlay on Tourism				
5453	Capital Outlay on Foreign Trade and Export Promotion				
5465	Investments in General Financial and Trading				
5475	Institutions Capital Outlay on Other General Economic Services				15,67.75
6003	Internal Debt of the State Government				
6004	Loans and Advances from the Central Government				
6075	Loans for Miscellaneous General Services				
6202	Loans for Education, Sports, Art and Culture				
6210	Loans for Medical and Public Health				
6215	Loans for Water Supply and Sanitation				
6216	Loans for Housing				
6217	Loans for Urban Development				

522	53	0	540	610	700		LTO.,TOR ACC	
	531,532,533	534			701,702,703,704,70 5,706,707	Others	Total	Major Head
(41)	(42)	(43)	(44)	(45)	(46)			
								4416
			340,85.16				340,85.16	3 4425
								4435
	708,49.16					-10,76.53	710,03.08	4515
	3631,42.06					797,63.29	4604,00.50	4700
	43,56.18					5,06.57	43,56.18	4701
	194,25.07					35,59.37	291,00.34	4702
	70.35						70.35	4705
	108,14.05					7,70.64	131,53.27	4711
	36.41					-0.08	80.54	4801
								4851
								4852
								4853
								4858
								4859
								4860
	134,68.90					-258,08.59	135,40.66	
	104,00.30					8.73	30.39	
	35,35.93					-16.98	35,35.93	
	787,38.22					-371,08.23		
	101,30.22					-371,00.23	790,30.90	
								5425
	77,01.35						77,01.35	
								5453
								5465
	375,63.04					-8.34	391,30.79	5475
						12526,13.07		6003
						1394,27.81		6004
						1000,00.00		6075
								6202
								6210
						151,37.00		6215
								6216
								6217

STATEMENT SHOWING THE EXPENDITURE ON SALARIES, WAGES, TRAVEL, TRAVEL EXPENSES

	010						
Major Head	011	012,014,018,0	013	016	017		
	(1)	(2)	(3)	(4)	(5)		

6225 Loans for Welfare of Scheduled Castes, Scheduled Tribes and Other **Backward Classes**

6403 Loans for Animal Husbandry

6404 Loans for Dairy Development

6406 Loans for Forestry and Wild Life

6425 Loans for Co-Operation

6700 Loans for Major Irrigation

6801 Loans for Power Projects

6851 Loans for Village and Small Industries

6853 Loans For Non-Ferrous Mining and Metallurgical Industries

6860 Loans for Consumer Industries

6875 Loans for Other Industries

7053 Loans for Civil Aviation

7055 Loans for Road Transport

7075 Loans for Other Trasnsport Services

7475 Loans for Other General Economic Services

7610 Loans to Government Servants etc.,

7615 Miscellaneous Loans

·					
	364,79.63	10,13.63	96,03.06	50,27.54	2,46.86
7810 Inter-State Settlement					
7013 Miscellarieous Loaris					

(Rupee's in Lakh's)

APPENDIX-B

ETC.,FOR ACCOUNTS 2020-21

	130	120		110		040	020	
Major Head	131	121	113	112	111	041,042		
	(12)	(11)	(10)	(9)	(8)	(7)	(6)	
2225								

2,25.99 5,42.69 32.90

STATEMENT SHOWING THE EXPENDITURE ON SALARIES, WAGES, TRAVEL, TRAVEL EXPENSES

		130	140	160	
Major Head	132	133	134		
	(13)	(14)	(15)	(16)	(17)

6225 Loans for Welfare of Scheduled Castes, Scheduled Tribes and Other **Backward Classes**

6403 Loans for Animal Husbandry

6404 Loans for Dairy Development

6406 Loans for Forestry and Wild Life

6425 Loans for Co-Operation

6700 Loans for Major Irrigation

6801 Loans for Power Projects

6851 Loans for Village and Small Industries

6853 Loans For Non-Ferrous Mining and Metallurgical Industries

6860 Loans for Consumer Industries

6875 Loans for Other Industries

7053 Loans for Civil Aviation

7055 Loans for Road Transport

7075 Loans for Other Trasnsport Services

7475 Loans for Other General Economic Services

7610 Loans to Government Servants etc.,

7615 Miscellaneous Loans

7

7810 Inter-State Settlement				
	1,82.61	26,47.85	2,34.33	34.37

(Rupee's in Lakh's)

APPENDIX-B

200

210

		I I			<u> </u>		
Major Head	260	240	230	220	212	211	
	(24)	(23)	(22)	(21)	(20)	(19)	(18)
622							
640							
640							
640							
6429							
670							
680							
685							
685							
686							
687							
705							
705							
707							
747							
761							
761							
7810							
	1.1	81.35)5	94.0	2	1 29.4	87.24

STATEMENT SHOWING THE EXPENDITURE ON SALARIES, WAGES, TRAVEL, TRAVEL EXPENSES

	270		280		
Major Head	271,272	273	281,284	282	283
	(25)	(26)	(27)	(28)	(29)

6225 Loans for Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes

6403 Loans for Animal Husbandry

6404 Loans for Dairy Development

6406 Loans for Forestry and Wild Life

6425 Loans for Co-Operation

6700 Loans for Major Irrigation

6801 Loans for Power Projects

6851 Loans for Village and Small Industries

6853 Loans For Non-Ferrous Mining and Metallurgical Industries

6860 Loans for Consumer Industries

6875 Loans for Other Industries

7053 Loans for Civil Aviation

7055 Loans for Road Transport

7075 Loans for Other Trasnsport Services

7475 Loans for Other General Economic Services

7610 Loans to Government Servants etc.,

7615 Miscellaneous Loans

7810 Inter-State Settlement

	TOTAL	12,84.73	1,71.24	
--	-------	----------	---------	--

(Rupee's in Lakh's)

APPENDIX-B

300		310	330	340	410	430	(A0000N10 2020-2
300	311	312,313,314,315,	330	340	410	431,432,433,434	Major Head
		316,317,318,319		1			
(30)	(31)	(32)	(33)	(34)	(35)	(36)	600
							622
							640
							640
							640
							642
							670
							680
							685
							685
							686
							687
							705
							705
							707
							747
							761
							761
							7810
28,13.00	2,04.8	7 48.68			'		

STATEMENT SHOWING THE EXPENDITURE ON SALARIES, WAGES, TRAVEL, TRAVEL EXPENSES

		500	510	520
Major Head	450	501,502,503,504	511,512	521,523
	(37)	(38)	(39)	(40)

6225 Loans for Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes

6403 Loans for Animal Husbandry

6404 Loans for Dairy Development

6406 Loans for Forestry and Wild Life

6425 Loans for Co-Operation

6700 Loans for Major Irrigation

6801 Loans for Power Projects

6851 Loans for Village and Small Industries

6853 Loans For Non-Ferrous Mining and Metallurgical Industries

6860 Loans for Consumer Industries

6875 Loans for Other Industries

7053 Loans for Civil Aviation

7055 Loans for Road Transport

7075 Loans for Other Trasnsport Services

7475 Loans for Other General Economic Services

7610 Loans to Government Servants etc.,

7615 Miscellaneous Loans

7810 Inter-State Settlement

Total	491,68.12	26,35.16	282.32.38

522	530)	540	610	700			
	531,532,533	534			701,702,703,704,70 5,706,707	Others	Total	Major Head
(41)	(42)	(43)	(44)	(45)	(46)			
								6225
								6403
						30,21.41		6404
								6406
						32,48.17		6425
								6700
						688,65.86		6801
								6851
								6853
						-4.52		6860
								6875
						172,81.00		7053
								7055
								7075
						46,78.00		7475
						15,78.01		7610
								7615
								7810
0.5	4 12641,05.9		1835,43.1			16543,44.41	32431,16.9	2

APPENDIX-B
STATEMENT SHOWING THE EXPENDITURE ON SALARIES, WAGES, TRAVEL, TRAVEL EXPENSES

		010					
	Major Head	011	012,014,018,0	013	016	017	
		(1)	(2)	(3)	(4)	(5)	
2011	State Legislature	15,01.09	42,56.71	2,13.20	2,53.01	19.18	
2012	Governor	2,52.71	24.72	47.38	40.96	2.77	
2013	Council of Ministers	8,13.72	9,61.80	0.01	2,12.59	8.14	
2014	Administration of Justice	462,49.75	42,72.26	134,71.55	67,04.37	4,67.41	
2015	Elections	18,51.05	1,18.72	3,78.96	2,38.46	18.51	
2029	Land Revenue	56,77.33	3,82.67	11,54.79	9,21.28	56.78	
2030	Stamps and Registration	95,38.55	6,13.90	19,22.89	12,48.92	95.39	
2039	State Excise	87,87.91	6,08.11	17,62.52	13,41.96	87.88	
2040	Taxes on Sales, Trade etc.,	232,19.66	15,62.27	46,65.67	33,84.94	2,32.19	
2041	Taxes on Vehicles	60,00.88	4,00.34	12,03.28	8,96.82	60.01	
2045	Other Taxes and Duties on Commodities and Services	5,72.25	38.46	1,14.56	86.85	5.72	
2047	Other Fiscal Services						
2048	Appropriation for Reduction or Avoidance of Debt						
2049	Interest Payments						
2051	Public Service Commission	11,09.79	1,33.93	2,47.77	2,68.91	11.1	
2052	Secretariat General Services	84,72.48	15,23.15	17,65.81	16,04.69	84.72	
2053	District Administration	681,23.98	44,31.66	138,63.10	77,19.92	6,81.23	
2054	Treasury and Accounts Administration	232,43.39	15,59.01	46,53.33	34,93.98	2,32.44	
2055	Police	3795,75.79	572,04.86	761,92.27	521,18.02	38,24.17	
2056	Jails	99,63.78	10,35.99	19,98.01	12,71.76	99.64	
2058	Stationery and Printing	19,81.92	1,37.12	3,96.78	3,05.59	19.82	
2059	Public Works	172,47.44	11,35.73	34,59.37	24,06.47	1,72.47	
2062	Vigilance	170,67.61	16,88.39	43,15.73	28,69.78	2,12.47	
2070	Other Administrative Services	144,24.39	16,16.13	28,94.70	18,33.55	1,44.24	
2071	Pension and Other Retirement Benefits						
2075	Miscellaneous General Services						
2202	General Education	12591,81.11	861,15.77	2585,19.55	1511,91.07	136,30.32	
2203	Technical Education	135,71.07	18,13.08	131,65.59	18,58.40	1,35.72	
2204	Sports and Youth Services	28,91.78	1,99.44	5,79.32	4,58.98	28.92	
2205	Art and Culture	13,43.81	89.87	2,65.03	2,21.36	13.24	
2210	Medical and Public Health	1765,19.59	151,66.24	326,21.11	224,51.83	17,78.53	
2211	Family Welfare	524,93.71	46,55.21	104,93.13	59,25.52	5,24.93	
2215	Water Supply and Sanitation	202,63.65	13,17.46	40,73.89	27,19.66	2,02.64	
2216	Housing	18.93	1.38	3.79	4.54	0.19	

000	0.40		440	<u> </u>	400	ETC.,FOR ACCOUNTS 202	
020	040	444	110	440	120	130	Major Head
(6)	041,042	111	112	113	121	131	-
(6)	(7)	(8)	(9)	(10)	(11) 48.25	(12) 10.12	2011
		3,56.59 45.1			10.20	5.2	2012
					93.13	21.54	2013
1,49.79		1,86.25 1,42.37			00.10	2,83.78	2014
1,49.79		3.5				51	2015
1.59		4,64.73				9.67	2029
1.55		0.4				3.75	2030
4.17		3,53.60	2			22.2	2039
1,98.06		20.05	-			26.75	2040
0.01		61.5				11,01.17	2041
0.0.		0.25				0.65	2045
		5.25					
							2047
							2048
							2049
		14.9				22.33	2051
0.75		1,90.66	11		40.14	86.57	2052
17.36		8.3				60.5	2053
89.74		1,45.15			0.01	36.38	2054
2,54.39		155,23.30	14,60.68	1,86.61	0.13	2,80.32	2055
1,75.85		28.24				21.92	2056
0.92		0.9				0.78	2058
20.87		16.85				20	2059
54.69		17,06.36	29.34	0.5		58.18	2062
9.52		97.57	10		0.01	28.58	2070
	25899,99.91	I					2071
	0.1	I					2075
25,86.43		4,18.33			0.2	2,94.05	2202
22.11		8.33		1.6		12.99	2203
		3.66				14.04	2204
2.59		25.26				3.67	2205
1,69.89		52.99				71.87	2210
		22.54				4.66	2211
10.34		3.56				11.95	2215
		0.1				0.05	2216

APPENDIX-B
STATEMENT SHOWING THE EXPENDITURE ON SALARIES, WAGES, TRAVEL, TRAVEL EXPENSES

	STATEMENT SHOWING THE EX		130		140	160
	Major Head	132	133	134		
		(13)	(14)	(15)	(16)	(17)
2011 State Le	egislature		2,40.77	16.20		3.30
2012 Governo	or		70.00	80.00	12.00	
2013 Council	of Ministers					
2014 Adminis	tration of Justice		8,43.83	8.02	6,70.19	2,56.5
2015 Election	S		0.05	8.97	34.00	
2029 Land Re	evenue		40.40	20,53.40	10,08.50	
2030 Stamps	and Registration		1,00.00	1,25.00	1,05.00	
2039 State Ex	ccise		29.00	2,21.00	92.00	
2040 Taxes o	n Sales, Trade etc.,		1,42.15	14,32.00	9,01.66	0.50
2041 Taxes o	n Vehicles		1,75.00	10,83.20	2,50.00	
and Ser			2.12	16.95	30.35	
2047 Other Fi						
2048 Appropr of Debt 2049 Interest	riation for Reduction or Avoidance					
	Service Commission		20.00	37.80		0.1
	riat General Services		8,09.60	7,45.30	2,82.51	42.4
	Administration		8,01.00	15,15.00	2.10	72.7
	y and Accounts Administration		1,80.20	2,47.47	2,49.16	0.6
2055 Police	y and Accounts Administration		29,66.99	2,75.90	9,72.29	46.6
2056 Jails			4,68.60	2,73.30	1,21.38	0.1
	ery and Printing		13.01	6.78	7.57	15.0
2059 Public V	•		3,04.76	1,12.00	5,50.00	1.0
2062 Vigilanc			2,05.76	19,47.68	4,31.50	6.0
	dministrative Services		2,82.00	4,20.80	23.25	0.0
	and Other Retirement Benefits		2,02.00	4,20.00	20.20	
	ineous General Services					
2202 General			1,66.09	80.73	4,59.42	20.7
2202 Gerlerai 2203 Technic			3,10.65	00.73	46.10	0.2
				4.20		
·	and Youth Services		44.20	4.20	1,93.45 77.41	4.0
2205 Art and			1,02.50	26.20		2 20 2
	and Public Health		58,18.89	10,27.40	8,77.88	2,20.3
2211 Family \			4,83.52	0.10	51.00	
	Supply and Sanitation		1,01.98	1,39.20	1,04.71	
2216 Housing)				2,50.00	

200	210			1		ETC.,FOR	ACCOUNTS 2020-21
	211	212	220	230	240	260	Major Head
(18)	(19)	(20)	(21)	(22)	(23)	(24)	
					0.70		2011
2,30.00	1,21.90	10.00			25.00		2012
							2013
54.34					1,54.26		2014
	3,50.00				3.10		2015
10,02.00	9,16.00				4.57		2029
	60,05.00				0.02		2030
					0.40	25.00	2039
12.54					2.40		2040
5,00.50					18.00		2041
							2045
							2047
							2048
							2049
3.30					3.00		2051
4,53.07	18.00				81.28		2052
17,00.00					40.10		2053
							2054
7,62.22	3,04.17	4,29.52	6,51.00	14,14.14	94,26.71	0.11	2055
1.20	0.11	45.80	0.10	28,09.60	66.80		2056
	51.81	2.20			0.12		2058
3.51					45.00		2059
3,64.00				30.30	82.30		2062
9,81.53	38.00			2,40.00	2,27.60		2070
							2071
							2075
93.06	7,13.71	1.10		1574,01.71	0.75	1,10.00	2202
	5.06	1.00		2,34.00	0.32		2203
	5.01				33.00		2204
83.38	16.11				0.19		2205
75,00.55	134,36.21	119,13.54		13,81.10	39.88	10.10	2210
					5.00		2211
					15.80		2215
							2216

APPENDIX-B
STATEMENT SHOWING THE EXPENDITURE ON SALARIES, WAGES, TRAVEL, TRAVEL EXPENSES

Major Head 271,272 273 281,284 282 283 283 281 284 282 283 283 285 2		27	70	280			
2011 State Legislature 50.00 2012 Governor 10.00 2013 Council of Ministers 10.00 2014 Administration of Justice 5.00 4,02.86 2015 Elections 11.18 200 2029 Land Revenue 11.18 200 2030 Stamps and Registration 31.01 200 2040 Taxes on Sales, Trade etc., 31.01 31.01 2041 Taxes on Vehicles 25,00.50 2.00 10,47.54 2045 Other Taxes and Duties on Commodities and Services 0.01 2.00 10,47.54 2048 Appropriation for Reduction or Avoidance of Debt 2.00 2.91.54 1,89.18 2049 Interest Payments 47.45 2.91.54 1,89.18 2051 Public Service Commission 47.45 2.91.54 1,89.18 2052 Secretariat General Services 4.50 2,91.54 1,89.18 2053 District Administration 0.02 0.10 2.00 2054 Treasury and Accounts Administration 0.03 2.99.92.06 2055 Jalis 3,00.01 0.01 4,87.50 205	Major Head			281,284	282		
2012 Governor 10.00 2013 Council of Ministers 10.00 2014 Administration of Justice 5.00 4,02.86 2015 Elections 11.18 2020 Land Revenue 11.18 11.18 2030 Stamps and Registration 2030 State Excise 2040 Taxes on Sales, Trade etc., 31.01 200 2041 Taxes on Vehicles 25,00.50 2.00 10,47.54 2045 Other Taxes and Duties on Commodities and Services 0.01 200 10,47.54 2048 Appropriation for Reduction or Avoidance of Debt not result and services 2.00 10,47.54 10,47.54 2049 Interest Payments 47.45 2.00 2.01 10,47.54 1,89.18 10,00 1,89.18 10,00 2,91.54 1,89.18 1,89.18 2052 25.05 2,91.54 1,89.18 2052 25.05 2,91.54 1,89.18 2052 2052 2,91.54 1,89.18 2052 2052 2,91.54 1,89.18 2052 2052 2,91.54 1,89.18 2052 2052 2,91.54 1,89.18		(25)	(26)		(28)	(29)	
2013 Council of Ministers 2014 Administration of Justice 5.00 4,02.86 2015 Elections 2029 Land Revenue 11.18 2030 Stamps and Registration 2030 State Excise 2040 Taxes on Sales, Trade etc., 31.01 2041 Taxes on Vehicles 25,00.50 2.00 10,47.54 2045 Other Taxes and Duties on Commodities and Services 2040 Tother Fiscal Services 2048 Appropriation for Reduction or Avoidance of Debt 2049 Interest Payments 2051 Public Service Commission 47.45 2052 Secretariat General Services 4.50 2.91.54 1,89.18 2053 District Administration 0.02 0.10 2054 Treasury and Accounts Administration 0.02 0.10 2055 Police 5.65.65 54.83 289,92.06 2066 Jails 3.00.01 0.01 4,87.50 2068 Stationery and Printing 0.05 2069 Public Works 69,40.64 5.50 2069 Vigilance 2.00 2.00 2,77.02 2070 Other Administrative Services 0.70 15,93.28 2071 Pension and Other Retirement Benefits 2075 Miscellaneous General Services 2.00 0.01 2070 General Education 37.88 1.56 2071 Pension and Other Retirement Benefits 2.00 0.01 2072 General Education 37.88 1.56 2073 Technical Education 37.88 1.56 2074 Sports and Youth Services 2.00 0.01 2075 Art and Culture 10.19 0.01 2076 Earli Family Welfare 50.25 1.00 2071 Family Welfare 50.25 1.00 2072 Earli Family Welfare 50.25 1.00	2011 State Legislature						
2014 Administration of Justice 5.00 4,02.86 2015 Elections 11.18 2029 Land Revenue 11.18 2030 Stamps and Registration 31.01 2030 Taxes on Sales, Trade etc., 31.01 2041 Taxes on Vehicles 25,00.50 2.00 10,47.54 2045 Other Taxes and Duties on Commodities and Services 0.01 0.01 2047 Other Fiscal Services 2048 Appropriation for Reduction or Avoidance of Debt 47.45 2049 Interest Payments 25,00.50 2.91.54 1,89.18 2051 Public Service Commission 47.45 1,89.18 2052 Secretarial General Services 4.50 2,91.54 1,89.18 2053 District Administration 0.02 0.10 2054 Treasury and Accounts Administration 0.83 289,92.06 2055 Police 5,65.65 54.83 289,92.06 2055 Police 5,65.65 54.83 289,92.06 2055 Police 5,65.65 54.83 289,92.06 2055 Police 3,00.01 0.01 4,87.50 2058 Stationery and Printing 0.05 15,93.28 2062 Vigilance <t< td=""><td>2012 Governor</td><td></td><td></td><td>10.00</td><td></td><td></td></t<>	2012 Governor			10.00			
2015 Elections 2029 Land Revenue 11.18 2030 Stamps and Registration 2030 State Excise 2040 Taxes on Sales, Trade etc., 31.01 2041 Taxes on Vehicles 25,00.50 2.00 10,47.54 2045 Other Taxes and Duties on Commodities and Services 0.01 10,47.54 2047 Other Fiscal Services 2047 Other Fiscal Services 2048 Appropriation for Reduction or Avoidance of Debt 47.45 2049 Interest Payments 2051 Public Service Commission 47.45 47.45 2052 Secretarial General Services 4.50 2,91.54 1,89.18 2053 District Administration 0.02 0.10 2054 2054 Treasury and Accounts Administration 0.03 291.54 1,89.18 2055 Police 5,65.65 54.83 289,92.06 2056 Jails 3,00.01 0.01 4,87.50 2058 Stationery and Printing 0.05 15,93.28 2062 Vigilance 2.00 2.00 2,77.02 2070 Other Administrative Services 0.70 15,93.28 2071 Pension and Other Retirement Benefits 2.00 0.01 2072 Sepreta and You	2013 Council of Ministers						
2029 Land Revenue 11.18 2030 Stamps and Registration 11.18 2039 State Excise 31.01 2040 Taxes on Sales, Trade etc., 31.01 2041 Taxes and Puties on Commodities and Services 25,00.50 2.00 10,47.54 2045 Other Taxes and Duties on Commodities and Services 0.01 0.01 2047 Other Fiscal Services 2048 Appropriation for Reduction or Avoidance of Debt 74.45 1.89.18 2051 Public Service Commission 47.45 1.89.18 1.89.18 2052 Secretariat General Services 4.50 2.91.54 1.89.18 2053 District Administration 0.02 0.10 0.01 2054 Treasury and Accounts Administration 0.83 289.92.06 2055 Police 5,65.65 54.83 289.92.06 2056 Jalls 3,00.01 0.01 4,87.50 2058 Stationery and Printing 0.05 2.00 2.07 2.77.02 2059 Public Works 69,40.64 5.50 2.00 2.77.02 2070 Other Administrative Services 0.70 15,93.28 2071 Pension and Other Retirement Benefits 2.00 0.01 15,93.28<	2014 Administration of Justice	5.00		4,02.86			
2030 Stamps and Registration 2039 State Excise 2040 Taxes on Sales, Trade etc., 31.01 2041 Taxes on Vehicles 25,00.50 2.00 10,47.54 2045 Other Taxes and Duties on Commodities and Services 0.01 0.01 0.01 2047 Other Fiscal Services 0.02 0.01 0.02 0.01 0.02 2048 Appropriation for Reduction or Avoidance of Debt 47.45 0.02 0.01 0.02 0.06 0.02 0.03 0.02 0.06 0.02 0.03 0.02 0.07 0.02 0.07 0.02 0.07 0.02 0.02 0.07 0	2015 Elections						
2039 State Excise 31.01 2040 Taxes on Sales, Trade etc., 31.01 2041 Taxes on Vehicles 25,00.50 2.00 10,47.54 2045 Other Taxes and Duties on Commodities and Services 0.01 0.01 2047 Other Fiscal Services 2048 Appropriation for Reduction or Avoidance of Debt 50.00 47.45 2048 Appropriation for Reduction or Avoidance of Debt 47.45 47.45 2049 Interest Payments 47.45 47.45 2051 Public Service Commission 47.45 47.45 2052 Secretariat General Services 4.50 2,91.54 1,89.18 2053 District Administration 0.02 0.10 2054 Treasury and Accounts Administration 0.03 289.92.06 2055 Police 5,65.65 54.83 289,92.06 2056 Jails 3,00.01 0.01 4,87.50 2058 Stationery and Printing 0.05 5 2058 Stationery and Printing 0.05 5 2059 Public Works 69,40.64 5.50 2062 Vigilance 2.00 2.00 2,77.02 2070 Other Administrative Services 0.70 15,93.28 <	2029 Land Revenue			11.18			
2040 Taxes on Sales, Trade etc., 31.01 2041 Taxes on Vehicles 25,00.50 2.00 10,47.54 2045 Other Taxes and Duties on Commodities and Services 0.01 0.01 2047 Other Fiscal Services 0.01 0.01 2048 Appropriation for Reduction or Avoidance of Debt 47.45 0.01 2049 Interest Payments 47.45 0.01 2051 Public Service Commission 47.45 0.01 2052 Secretariat General Services 4.50 0.91.54 1,89.18 2053 District Administration 0.02 0.10 0.02 2054 Treasury and Accounts Administration 0.03 289.92.06 0.03 2055 Police 5,65.65 54.83 289,92.06 2056 Jails 3,00.01 0.01 4,87.50 2058 Stationery and Printing 0.05 0.05 2059 Public Works 69,40.64 5.50 2050 Vigilance 2.00 2.00 2,77.02 2070 Other Administrative Services 0.70 15,93.28 2071 Pension and Other Retirement Benefits 0.01 0.01 2020 General Education 37.88 1.56	2030 Stamps and Registration						
2041 Taxes on Vehicles 25,00.50 2.00 10,47.54 2045 Other Taxes and Duties on Commodities and Services 0.01 0.01 2047 Other Fiscal Services 2048 Appropriation for Reduction or Avoidance of Debt 47.45 2049 Interest Payments 47.45 47.45 2052 Secretariat General Services 4.50 2,91.54 1,89.18 2053 District Administration 0.02 0.10 2054 Treasury and Accounts Administration 0.83 289.92.06 2055 Police 5,65.65 54.83 289.92.06 2056 Jails 3,00.01 0.01 4,87.50 2058 Stationery and Printing 0.05 200 2,77.02 2059 Public Works 69,40.64 5.50 2,77.02 2070 Other Administrative Services 0.70 15,93.28 2071 Pension and Other Retirement Benefits 200 2.00 2,77.02 2075 Miscellaneous General Services 2.00 0.16 204 2070 Technical Education 37.88 1.56 203 260 201 201 2070 Sports and Youth Services 2.00 0.01 204 205 2	2039 State Excise						
2045 Other Taxes and Duties on Commodities and Services 0.01 2047 Other Fiscal Services 2048 Appropriation for Reduction or Avoidance of Debt 2049 Interest Payments 2051 Public Service Commission 47.45 2052 Secretariat General Services 4.50 2,91.54 1,89.18 2053 District Administration 0.02 0.10 2054 Treasury and Accounts Administration 0.83 289,92.06 2055 Police 5,65.65 54.83 289,92.06 2056 Jails 3,00.01 0.01 4,87.50 2058 Stationery and Printing 0.05 0.05 2059 Public Works 69,40.64 5.50 2062 Vigilance 2.00 2.00 2,77.02 2070 Other Administrative Services 0.70 15,93.28 2071 Pension and Other Retirement Benefits 200 15,93.28 2072 Miscellaneous General Services 0.70 15,93.28 2073 Technical Education 37.88 1.56 2203 Technical Education 20.00 0.01 2204 Sports and Youth Services 2.00 0.01 2205 Art and Culture 10.19 0.01	2040 Taxes on Sales, Trade etc.,			31.01			
and Services 2047 Other Fiscal Services 2048 Appropriation for Reduction or Avoidance of Debt 2049 Interest Payments 2051 Public Service Commission 47.45 2052 Secretariat General Services 4.50 2.91.54 2053 District Administration 0.02 0.10 2054 Treasury and Accounts Administration 0.83 2055 Police 5,65.65 54.83 289,92.06 2056 Jails 3,00.01 0.01 4,87.50 2058 Stationery and Printing 0.05 2059 Public Works 69,40.64 5.50 2060 Vigilance 2.00 2.00 2,77.02 2070 Other Administrative Services 0.70 15,93.28 2071 Pension and Other Retirement Benefits 2075 Miscellaneous General Services 2.00 0.16 2204 Sports and Youth Services 2.00 0.01 2205 Art and Culture 10.19 0.01 2210 Medical and Public Health 11,41.11 10,70 2211 Family Welfare 50.25 1.00 2215 Water Supply and Sanitation 100,00.01 5.53	2041 Taxes on Vehicles	25,00.50		2.00	10,47.54		
2048 Appropriation for Reduction or Avoidance of Debt 2049 Interest Payments 2051 Public Service Commission 47.45 2052 Secretariat General Services 4.50 2,91.54 1,89.18 2053 District Administration 0.02 0.10 2054 Treasury and Accounts Administration 0.83 289,92.06 2055 Police 5,65.65 54.83 289,92.06 2056 Jails 3,00.01 0.01 4,87.50 2058 Stationery and Printing 0.05 0.05 2059 Public Works 69,40.64 5.50 2062 Vigilance 2.00 2.00 2,77.02 2070 Other Administrative Services 0.70 15,93.28 2071 Pension and Other Retirement Benefits 37.88 1.56 2075 Miscellaneous General Services 2.00 0.16 2203 Technical Education 37.88 1.56 2204 Sports and Youth Services 2.00 0.01 2205 Art and Culture 10.19 0.01 2210 Medical and Public Health 11,41.11 10.70 2211 Family Welfare 50.25 1.00 2212 Water Supply and Sanitation		S		0.01			
0f Debt 2049 Interest Payments 2051 Public Service Commission 47.45 2052 Secretariat General Services 4.50 2,91.54 1,89.18 2053 District Administration 0.02 0.10 2054 Treasury and Accounts Administration 0.83 2055 Police 5,65.65 54.83 289,92.06 2056 Jails 3,00.01 0.01 4,87.50 2058 Stationery and Printing 0.05 0.05 2059 Public Works 69,40.64 5.50 2062 Vigilance 2.00 2.00 2,77.02 2070 Other Administrative Services 0.70 15,93.28 2071 Pension and Other Retirement Benefits 15,93.28 15,93.28 2072 Miscellaneous General Services 2.00 0.16 2203 Technical Education 37.88 1.56 2203 Technical Education 20.00 0.16 2204 Sports and Youth Services 2.00 0.01 2205 Art and Culture 10.19 0.01 2210 Medical and Public Health 11,41.11 10.70 2211 Family Welfare 50.25 1.00 2215 W	2047 Other Fiscal Services						
2051 Public Service Commission 47.45 2052 Secretariat General Services 4.50 2,91.54 1,89.18 2053 District Administration 0.02 0.10 2054 Treasury and Accounts Administration 0.83 2055 Police 5,65.65 54.83 289,92.06 2056 Jails 3,00.01 0.01 4,87.50 2058 Stationery and Printing 0.05 0.05 2059 Public Works 69,40.64 5.50 2062 Vigilance 2.00 2.00 2,77.02 2070 Other Administrative Services 0.70 15,93.28 2071 Pension and Other Retirement Benefits 2075 Miscellaneous General Services 2076 Miscellaneous General Services 2202 General Education 37.88 1.56 2203 Technical Education 20.00 0.16 2204 Sports and Youth Services 2.00 0.01 2205 Art and Culture 10.19 0.01 2210 Medical and Public Health 11,41.11 10.70 2211 Family Welfare 50.25 1.00 2215 Water Supply and Sanitation 100,00.01 5.53	of Debt	ce					
2052 Secretariat General Services 4.50 2,91.54 1,89.18 2053 District Administration 0.02 0.10 2054 Treasury and Accounts Administration 0.83 2055 Police 5,65.65 54.83 289,92.06 2056 Jails 3,00.01 0.01 4,87.50 2058 Stationery and Printing 0.05 0.05 2059 Public Works 69,40.64 5.50 2062 Vigilance 2.00 2.00 2,77.02 2070 Other Administrative Services 0.70 15,93.28 2071 Pension and Other Retirement Benefits 200 15,93.28 2075 Miscellaneous General Services 200 0.16 2203 Technical Education 37.88 1.56 2203 Technical Education 20.00 0.01 2204 Sports and Youth Services 2.00 0.01 2205 Art and Culture 10.19 0.01 2211 Family Welfare 50.25 1.00 2215 Water Supply and Sanitation 100,	2049 Interest Payments						
2053 District Administration 0.02 0.10 2054 Treasury and Accounts Administration 0.83 2055 Police 5,65.65 54.83 289,92.06 2056 Jails 3,00.01 0.01 4,87.50 2058 Stationery and Printing 0.05 2059 Public Works 69,40.64 5.50 2060 Vigilance 2.00 2.00 2,77.02 2070 Other Administrative Services 0.70 15,93.28 2071 Pension and Other Retirement Benefits 2075 Miscellaneous General Services 8 1.56 2202 General Education 37.88 1.56 2203 Technical Education 20.00 0.16 2204 Sports and Youth Services 2.00 0.01 2205 Art and Culture 10.19 0.01 2210 Medical and Public Health 11,41.11 10.70 2211 Family Welfare 50.25 1.00 2215 Water Supply and Sanitation 100,00.01 5.53	2051 Public Service Commission			47.45			
2054 Treasury and Accounts Administration 0.83 2055 Police 5,65.65 54.83 289,92.06 2056 Jails 3,00.01 0.01 4,87.50 2058 Stationery and Printing 0.05 2059 Public Works 69,40.64 5.50 2062 Vigilance 2.00 2.00 2,77.02 2070 Other Administrative Services 0.70 15,93.28 2071 Pension and Other Retirement Benefits 2005 Miscellaneous General Services 2020 General Education 37.88 1.56 2203 Technical Education 20.00 0.16 2204 Sports and Youth Services 2.00 0.01 2205 Art and Culture 10.19 0.01 2210 Medical and Public Health 11,41.11 10.70 2211 Family Welfare 50.25 1.00 2212 Water Supply and Sanitation 100,00.01 5.53	2052 Secretariat General Services	4.50		2,91.54	1,89.18		
2055 Police 5,65.65 54.83 289,92.06 2056 Jails 3,00.01 0.01 4,87.50 2058 Stationery and Printing 0.05 2059 Public Works 69,40.64 5.50 2062 Vigilance 2.00 2.00 2,77.02 2070 Other Administrative Services 0.70 15,93.28 2071 Pension and Other Retirement Benefits 2075 Miscellaneous General Services 2075 Miscellaneous General Services 2202 General Education 37.88 1.56 2203 Technical Education 20.00 0.16 2204 Sports and Youth Services 2.00 0.01 2205 Art and Culture 10.19 0.01 2210 Medical and Public Health 11,41.11 10.70 2211 Family Welfare 50.25 1.00 2215 Water Supply and Sanitation 100,00.01 5.53	2053 District Administration	0.02		0.10			
2056 Jails 3,00.01 0.01 4,87.50 2058 Stationery and Printing 0.05 2059 Public Works 69,40.64 5.50 2062 Vigilance 2.00 2.00 2,77.02 2070 Other Administrative Services 0.70 15,93.28 2071 Pension and Other Retirement Benefits 2075 Miscellaneous General Services 2075 Miscellaneous General Services 2202 General Education 37.88 1.56 2203 Technical Education 20.00 0.16 2204 Sports and Youth Services 2.00 0.01 2205 Art and Culture 10.19 0.01 2210 Medical and Public Health 11,41.11 10.70 2211 Family Welfare 50.25 1.00 2215 Water Supply and Sanitation 100,00.01 5.53	2054 Treasury and Accounts Administration			0.83			
2058 Stationery and Printing 0.05 2059 Public Works 69,40.64 5.50 2062 Vigilance 2.00 2.00 2,77.02 2070 Other Administrative Services 0.70 15,93.28 2071 Pension and Other Retirement Benefits 2075 Miscellaneous General Services 2202 General Education 37.88 1.56 2203 Technical Education 20.00 0.16 2204 Sports and Youth Services 2.00 0.01 2205 Art and Culture 10.19 0.01 2210 Medical and Public Health 11,41.11 10.70 2211 Family Welfare 50.25 1.00 2215 Water Supply and Sanitation 100,00.01 5.53	2055 Police	5,65.65		54.83	289,92.06		
2059 Public Works 69,40.64 5.50 2062 Vigilance 2.00 2.00 2,77.02 2070 Other Administrative Services 0.70 15,93.28 2071 Pension and Other Retirement Benefits 2075 Miscellaneous General Services 2202 General Education 37.88 1.56 2203 Technical Education 20.00 0.16 2204 Sports and Youth Services 2.00 0.01 2205 Art and Culture 10.19 0.01 2210 Medical and Public Health 11,41.11 10.70 2211 Family Welfare 50.25 1.00 2215 Water Supply and Sanitation 100,00.01 5.53	2056 Jails	3,00.01		0.01	4,87.50		
2062 Vigilance 2.00 2.00 2,77.02 2070 Other Administrative Services 0.70 15,93.28 2071 Pension and Other Retirement Benefits 2075 Miscellaneous General Services 2202 General Education 37.88 1.56 2203 Technical Education 20.00 0.16 2204 Sports and Youth Services 2.00 0.01 2205 Art and Culture 10.19 0.01 2210 Medical and Public Health 11,41.11 10.70 2211 Family Welfare 50.25 1.00 2215 Water Supply and Sanitation 100,00.01 5.53	2058 Stationery and Printing			0.05			
2070 Other Administrative Services 0.70 15,93.28 2071 Pension and Other Retirement Benefits 2075 Miscellaneous General Services 2202 General Education 37.88 1.56 2203 Technical Education 20.00 0.16 2204 Sports and Youth Services 2.00 0.01 2205 Art and Culture 10.19 0.01 2210 Medical and Public Health 11,41.11 10.70 2211 Family Welfare 50.25 1.00 2215 Water Supply and Sanitation 100,00.01 5.53	2059 Public Works	69,40.64		5.50			
2071 Pension and Other Retirement Benefits 2075 Miscellaneous General Services 2202 General Education 37.88 1.56 2203 Technical Education 20.00 0.16 2204 Sports and Youth Services 2.00 0.01 2205 Art and Culture 10.19 0.01 2210 Medical and Public Health 11,41.11 10.70 2211 Family Welfare 50.25 1.00 2215 Water Supply and Sanitation 100,00.01 5.53	2062 Vigilance	2.00		2.00	2,77.02		
2075 Miscellaneous General Services 2202 General Education 37.88 1.56 2203 Technical Education 20.00 0.16 2204 Sports and Youth Services 2.00 0.01 2205 Art and Culture 10.19 0.01 2210 Medical and Public Health 11,41.11 10.70 2211 Family Welfare 50.25 1.00 2215 Water Supply and Sanitation 100,00.01 5.53	2070 Other Administrative Services	0.70			15,93.28		
2202 General Education 37.88 1.56 2203 Technical Education 20.00 0.16 2204 Sports and Youth Services 2.00 0.01 2205 Art and Culture 10.19 0.01 2210 Medical and Public Health 11,41.11 10.70 2211 Family Welfare 50.25 1.00 2215 Water Supply and Sanitation 100,00.01 5.53	2071 Pension and Other Retirement Benefits						
2203 Technical Education 20.00 0.16 2204 Sports and Youth Services 2.00 0.01 2205 Art and Culture 10.19 0.01 2210 Medical and Public Health 11,41.11 10.70 2211 Family Welfare 50.25 1.00 2215 Water Supply and Sanitation 100,00.01 5.53	2075 Miscellaneous General Services						
2204 Sports and Youth Services 2.00 0.01 2205 Art and Culture 10.19 0.01 2210 Medical and Public Health 11,41.11 10.70 2211 Family Welfare 50.25 1.00 2215 Water Supply and Sanitation 100,00.01 5.53	2202 General Education	37.88		1.56			
2205 Art and Culture 10.19 0.01 2210 Medical and Public Health 11,41.11 10.70 2211 Family Welfare 50.25 1.00 2215 Water Supply and Sanitation 100,00.01 5.53	2203 Technical Education	20.00		0.16			
2210 Medical and Public Health 11,41.11 10.70 2211 Family Welfare 50.25 1.00 2215 Water Supply and Sanitation 100,00.01 5.53	2204 Sports and Youth Services	2.00		0.01			
2211 Family Welfare 50.25 1.00 2215 Water Supply and Sanitation 100,00.01 5.53	2205 Art and Culture	10.19		0.01			
2215 Water Supply and Sanitation 100,00.01 5.53	2210 Medical and Public Health	11,41.11		10.70			
	2211 Family Welfare	50.25		1.00			
2216 Housing 11,50.00	2215 Water Supply and Sanitation	100,00.01		5.53			

							R ACCOUNTS 2020-21
300		10 312,313,314,315,	330	340	410	430	Major Head
	311	316,317,318,319				431,432,433,434	wajoi rieau
(30)	(31)	(32)	(33)	(34)	(35)	(36)	
2,90.32		0.30					2011
4,22.69		2,01.43					2012
		20.00					2013
45,49.10		95.99		15,00.00			2014
14,29.25		0.01					2015
2,66.79		0.04					2029
1,59.51		0.02					2030
55.79		0.02					2039
2,76.78		0.05			50.01		2040
2,28.49		1.11			15.00)	2041
15.18		0.02					2045
							2047
							2048
							2010
							2049
1,21.79		0.01			3,00.00)	2051
18,17.41	3,13.21	2778,65.79	78.00		50.00)	2052
18,54.35		11.57					2053
12,84.97		0.09					2054
41,07.22		6,64.75	18.71	0.21	8,36.41		2055
1,27.70		1.37		7.00	0.70)	2056
4.47		0.36					2058
1,59.10		12.10					2059
2,79.18		0.24			1,80.00)	2062
3,48.93		13,67.00					2070
		45,07.06					2071
							2075
434,19.19	820,66.67	2718,15.22		3,50.00	9,00.00)	2202
27,28.52	143,01.48	51,11.69		50.00			2203
2,37.90	39,15.29	22,97.79					2204
2,89.97	40,00.00	7,41.39					2205
780,35.40	636,45.94	2948,37.10		223,72.59			2210
295,41.78		2750,95.66		6.00			2211
4,78.18		550,04.00					2215
	282,29.60	4506,64.15					2216

APPENDIX-B

STATEMENT SHOWING THE EXPENDITURE ON SALARIES, WAGES, TRAVEL, TRAVEL EXPENSES

		500	510	520	
Major Head	450	501,502,503,504	511,512	521,523	
	(37)	(38)	(39)	(40)	
2011 State Legislature			0.20		
2012 Governor			13.50		
2013 Council of Ministers			50.00		
2014 Administration of Justice			80.54	0.01	
2015 Elections			1.90		
2029 Land Revenue			1.40		
2030 Stamps and Registration			0.01		
2039 State Excise			0.50		
2040 Taxes on Sales, Trade etc.,			1.10		
2041 Taxes on Vehicles			6.00		
2045 Other Taxes and Duties on Commodities and Services 2047 Other Fiscal Services	d				
2048 Appropriation for Reduction or Avoidance of Debt					
2049 Interest Payments	21280,15.60	60,00.00			
2051 Public Service Commission			1.50		
2052 Secretariat General Services		60.00	29.83		
2053 District Administration			4.00		
2054 Treasury and Accounts Administration					
2055 Police		14,06.30	8,41.39	0.93	
2056 Jails		25.00	12.30		
2058 Stationery and Printing			0.60		
2059 Public Works			9.00		
2062 Vigilance			21.83		
2070 Other Administrative Services			78.04		
2071 Pension and Other Retirement Benefits					
2075 Miscellaneous General Services		0.01			
2202 General Education			0.11		
2203 Technical Education		8.20	0.25		
2204 Sports and Youth Services					
2205 Art and Culture		3.00			
2210 Medical and Public Health			13.50	6.05	
2211 Family Welfare		10.00			
2215 Water Supply and Sanitation			5.20		
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							ETC.,FOR ACCO	OUNTS 2020-21
522	53		540	610	700 701,702,703,704,70	Others	Total	Major Head
	531,532,533	534			5,706,707	Others	Total	Major Head
(41)	(42)	(43)	(44)	(45)	(46)	4.70.00	70.04.04	0044
						4,78.08	72,61.94	
						4,08.66	16,15.36	
						4,23.10	23,67.18	
						88,61.22	803,61.95	
						18,14.03	44,87.48	
						38,32.56	139,73.12	
						47,35.26	199,18.36	
						6,09.81	133,94.06	
			0.01			20,21.04	361,59.80	
						68,76.86	155,51.35	2041
						44.42	8,83.37	2045
								2047
						465,60.75		2048
							21340,15.60	2049
						17,52.17	23,43.68	2051
						89,06.59	2969,11.64	2052
						326,95.19	1008,34.29	2053
						19,04.94	354,16.82	2054
3.00	0.10					365,89.38	6413,61.75	2055
						9,41.57	190,70.47	2056
						21.93	29,45.80	2058
						13,51.94	326,21.81	2059
						18,65.38	318,32.86	2062
						34,21.45	266,59.82	2070
						-8678,52.41	25945,06.97	2071
						1	0.11	2075
						1953,84.77	23295,74.79	2202
						12,06.85	534,06.53	2203
						8,14.46	109,12.99	2204
						88.09	73,15.18	2205
						292,34.68	7511,20.35	2210
						377,54.07		
						48,83.33		
						0.41	4803,22.73	
							•	

APPENDIX-B
STATEMENT SHOWING THE EXPENDITURE ON SALARIES, WAGES, TRAVEL, TRAVEL EXPENSES

	STATEMENT SHOWING THE EXPE	010					
	Major Head	011	012,014,018,0	013	016	017	
		(1)	(2)	(3)	(4)	(5)	
2217	Urban Development	1548,10.96	56,22.06	169,53.72	121,82.18	8,42.46	
2220	Information and Publicity	39,46.07	3,37.83	8,21.78	6,42.91	39.46	
2225	Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes	692,82.28	55,99.03	142,12.55	80,16.46	6,97.48	
2230	Labour and Employment	133,80.36	9,04.34	27,10.15	19,63.11	1,33.81	
2235	Social Security and Welfare	179,00.14	12,27.33	35,96.67	23,22.32	1,79.00	
2236	Nutrition						
2245	Relief on Account of Natural Calamities	3,04.51	23.32	60.65	55.27	3.04	
2250	Other Social Services	58,94.63	3,82.94	12,05.76	8,22.66	58.95	
2251	Secretariat Social Services	29,16.11	2,29.75	6,45.54	6,53.35	38.25	
2401	Crop Husbandry	289,78.66	18,63.49	58,16.50	37,75.00	2,89.79	
2402	Soil and Water Conservation	31,01.30	2,10.73	6,24.58	4,19.34	31.01	
2403	Animal Husbandry	414,93.01	33,02.50	84,01.68	49,09.10	4,19.79	
2405	Fisheries	31,96.74	2,30.99	6,40.33	4,45.31	31.61	
2406	Forestry and Wild Life	167,50.41	17,69.61	34,09.98	19,78.30	1,67.51	
2408	Food Storage and Ware Housing						
2415	Agricultural Research and Education						
2425	Co-operation	112,01.11	7,30.80	22,47.30	15,74.99	1,12.01	
2435	Other Agricultural Programmes	9,16.46	61.95	1,87.75	1,46.23	9.17	
2501	Special Programmes for Rural Development						
2505	Rural Employment						
2506	Land Reforms	7,54.16	53.22	1,62.55	1,15.74	7.54	
2515	Other Rural Development Programmes	3154,91.15	75,98.12	236,26.06	139,56.14	11,73.61	
2700	Major Irrigation	225,00.75	15,67.29	45,74.37	31,47.12	2,30.46	
2701	Medium Irrigation						
2702	Minor Irrigation	47,95.62	3,13.83	9,60.09	6,81.40	47.96	
2705	Command Area Development	3,03.24	21.54	60.71	60.63	3.03	
2711	Flood Control and Drainage						
2801	Power	17,95.72	2,22.24	3,59.10	84.46	18.76	
2810	New and Renewable Energy						
2851	Village and Small Industries	59,18.75	3,92.82	11,86.73	7,93.79	59.19	
2852	Industries	27,06.67	1,82.28	5,50.11	4,30.68	27.06	
2853	Non-Ferrous Mining and Metallurgical Industries	23,67.59	1,58.95	4,76.91	3,71.85	23.68	
2875	Other Industries						
3051	Ports and Light Houses	7,98.23	55.24	1,61.86	1,27.02	7.99	
3053	Civil Aviation						
3054	Roads and Bridges	22,02.79	1,47.81	4,41.92	3,53.66	22.03	
3055	Road Transport	2211,07.96	529,76.52	259,45.70	367,89.15	10,00.00	
3056	Inland Water Transport						
3425	Other Scientific Research						
		40					

		ETC.,FOR ACCO					
020	040		110		120	130	Major Head
	041,042	111	112	113	121	131	a j e: 110aa
(6)	(7)	(8)	(9)	(10)	(11)	(12)	
3.66		4.53				8.44	2217
1.90		30.39			0.01	17.90	2220
7,00.20		75.34		22.50		53.86	2225
		12.61				16.79	2230
51.95	3,57.06					35.57	2235
							2236
		0.20				1,50.00	2245
3.18		6.51				8.70	2250
		27.85		5.00	0.80	12.88	2251
5.71		18.74		3.50		13.60	2401
0.01		0.35				1.06	2402
2,58.84	4.00					27.30	2403
	0.50					4.59	2405
4,75.48		2,06.24	1.53			22.85	2406
							2408
							2415
2.61		16.33				13.45	2425
						0.40	2435
							2501
							2505
1.80		0.30				1.00	2506
33.98		98.24		85,20.95		15.53	2515
1,91.15		47.77				19.50	2700
1,01110							2701
19.06		51.00				11.00	2702
		1.45				1.18	2705
							2711
64.61	11,67.92	4.10				6.60	2801
0	,						2810
1,34.42		34.56				13.00	2851
9.01		5.90				4.25	2852
0.02		23.63				12.00	2853
0.02		20.00					
							2875
1.30		3.00				0.75	3051
							3053
0.42		9.80				3.60	3054
							3055
							3056
							3425

APPENDIX-B
STATEMENT SHOWING THE EXPENDITURE ON SALARIES, WAGES, TRAVEL, TRAVEL EXPENSES

	STATEMENT SHOWING THE EXPE	010							
	Major Head	011	012,014,018,0	013	016	017			
		(1)	(2)	(3)	(4)	(5)			
3435	Ecology and Environment	26.31	1.72	5.27	4.21	0.26			
3451	Secretariat Economic Services	43,78.23	3,15.87	8,99.83	9,00.59	43.20			
3452	Tourism	1,37.36	9.91	27.49	28.51	1.38			
3453	Foreign Trade and Export Promotion	60.74	4.23	12.16	11.94	0.61			
3454	Census Surveys and Statistics	70,76.91	4,58.83	14,16.80	9,90.80	70.77			
3456	Civil Supplies	57,50.87	3,90.16	11,78.51	8,20.52	57.50			
3465	General Financial and Trading Institutions								
3475	Other General Economic Services	11,95.98	81.89	2,45.15	1,92.02	11.96			
3604	Compensation and Assignments to Local Bodies and Panchayat Raj Institutions								
3606	Tot								
	TOTALS	31454,00.90	2805,13.52	5782,69.35	3738,20.95	287,11.10			
4047	Capital Outlay on Other Fiscal Services								
4055	Capital Outlay on Police								
4058	Capital Outlay On Stationery and Printing								
4059	Capital Outlay on Public Works								
4070	Capital Outlay on Other Administrative Services								
4202	Capital Outlay on Education, Sports, Art and Culture	5.00	0.43	1.56	2.00	0.15			
4210	Capital Outlay on Medical and Public Health								
4211	Capital Outlay on Family Welfare								
4215	Capital Outlay on Water Supply and Sanitation								
4216	Capital Outlay on Housing								
4217	Capital Outlay on Urban Development								
4220	Capital Outlay on Information and Publicity								
4225	Capital Outlay on Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes								
4235	Capital Outlay on Social Security and Welfare								
4250	Capital Outlay on Other Social Services	1,59.91	12.37	32.01	24.68	1.60			
4401	Capital Outlay on Crop Husbandry								
4402	Capital Outlay on Soil and Water Conservation								
4403	Capital Outlay on Animal Husbandry								
4404	Capital Outlay on Dairy Development								
4405	Capital Outlay on Fisheries								
4406	Capital Outlay on Forestry and Wild Life	70.55	4.92	13.34	9.60	0.71			
4415	Capital Outlay on Agricultural Research and Education								
		51							

					ACCOUNTS 2020-21		
020	040		110		120	130	
	041,042	111	112	113	121	131	Major Head
(6)	(7)	(8)	(9)	(10)	(11)	(12)	
						0.01	3435
		19.85			3.30	8.70	3451
		0.50				0.05	3452
		0.15				0.10	3453
1.22		2.37				8.73	3454
0.01		7.56				14.00	3456
							3465
		7.05				3.16	3475
							3604
							3606
57,29.61	25915,29.49	239,40.11	15,14.55	87,40.66	1,85.98	30,75.22	
							4047
							4055
							4058
							4059
							4070
							4202
							4210
							4211
							4215
							4216
		10.00				1.00	4217
							4220
							4225
							4235
						0.10	4250
							4401
							4402
							4403
							4404
							4405
							4406
							4415

APPENDIX-B

STATEMENT SHOWING THE EXPENDITURE ON SALARIES, WAGES, TRAVEL, TRAVEL EXPENSES

	STATEMENT SHOWING THE EXPER	130		101122, 1101122	140	160
	Major Head	132	133	134		
		(13)	(14)	(15)	(16)	(17)
2217	Urban Development		18,83.10	1,00.20	56,05.49	
2220	Information and Publicity		37.60	39.30	1,42.04	86.50
2225	Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes		31,03.16	1,41.11	41,76.86	54.38
2230	Labour and Employment		3,76.82	28.80	2,01.41	0.03
2235	Social Security and Welfare		6,30.42	10,60.40	52,92.53	2.30
2236	Nutrition					
2245	Relief on Account of Natural Calamities		15.00	16.01	50.00	
2250	Other Social Services		41.00	1,32.00	1,55.00	
2251	Secretariat Social Services		0.12	1,64.55		11.10
2401	Crop Husbandry		1,39.00	23.00	46.52	
2402	Soil and Water Conservation		5.40		7.77	
2403	Animal Husbandry		1,95.50	95.00	2,82.03	
2405	Fisheries		29.65		9.65	0.80
2406	Forestry and Wild Life		77.76	3.00	1,27.71	
2408	Food Storage and Ware Housing					
2415	Agricultural Research and Education					
2425	Co-operation		27.40	37.98	71.07	
2435	Other Agricultural Programmes		3,00.50		7,50.00	
	Special Programmes for Rural Development Rural Employment					
	Land Reforms		1.00			
	Other Rural Development Programmes		1,74.00	33,54.00	2,47.02	0.51
	Major Irrigation		1,01.08	7,64.16	3,04.20	1.00
	Medium Irrigation		1,01.00	7,04.10	0,04.20	1.00
	Minor Irrigation		33.55	2,08.66	81.65	
	Command Area Development		4.79	19.20	11.18	
	Flood Control and Drainage		4.70	10.20	11.10	
	Power		4.91	30.60	2.28	
	New and Renewable Energy		4.01	00.00	2.20	
	Village and Small Industries		56.50	28.00	85.30	1.00
	Industries		23.05	1,13.00	80.00	15.25
	Non-Ferrous Mining and Metallurgical		44.00	2,31.00	1,45.00	10.20
	Industries Other Industries		44.00	2,31.00	1,43.00	
3051	Ports and Light Houses		73.80	28.00	20.00	
	Civil Aviation					
3054	Roads and Bridges		11.00			
	Road Transport					
	Inland Water Transport					
	Other Scientific Research					

200	210					ETC.,FOR	ACCOUNTS 2020-21
	211	212	220	230	240	260	Major Head
(18)	(19)	(20)	(21)	(22)	(23)	(24)	
					3.69		2217
32.50					21.00	175,21.59	2220
37.11	46,80.78			367,40.00	15.62	1.00	2225
5.00	13.00	0.17		7.02	0.90		2230
33.10	50,57.11	7,89.54		5,46.54	58.27	1,73.46	2235
				2306,25.65			2236
	0.01				0.50		2245
					1.00		2250
30.00					14.26		2251
	38,67.66				3.85		2401
	0.16				2.42		2402
0.01	58.20	59,33.14		96.00	23.70		2403
	3,57.65				6.00		2405
2.25	0.77	10.00		4,32.50	1,56.01		2406
							2408
							2415
					3.45		2425
							2435
							2501
							2505
							2506
21.00	50,01.50				20.80		2515
3.00	5.00	1.10			17.30	0.10	2700
							2701
	0.01				10.50		2702
					2.12		2705
							2711
		7.30			9.50		2801
							2810
12.47	1.00				36.81	1.00	2851
27.53					2.50	10,05.00	2852
0.07	5.01				4.11		2853
							2875
0.20							3051
							3053
					4.80		3054
							3055
							3056
							3425

APPENDIX-B

STATEMENT SHOWING THE EXPENDITURE ON SALARIES, WAGES, TRAVEL, TRAVEL EXPENSES

	STATEMENT SHOWING THE EXPEN		130		140	160
	Major Head	132	133	134		
		(13)	(14)	(15)	(16)	(17)
3435	Ecology and Environment		0.37		3.00	
3451	Secretariat Economic Services		3.80	1,73.48		10.00
3452	Tourism					
3453	Foreign Trade and Export Promotion			5.40		22.00
3454	Census Surveys and Statistics		17.82		30.93	0.10
3456	Civil Supplies		31.60	58.80	2,04.56	4.00
3465	General Financial and Trading Institutions					
3475	Other General Economic Services		10.40		1,24.00	8.40
3604 3606	Compensation and Assignments to Local Bodies and Panchayat Raj Institutions Tot					
	TOTALS		221,77.17	184,86.95	260,60.63	8,34.95
4047	Capital Outlay on Other Fiscal Services		221,11.11	104,00.93	200,00.03	0,04.90
	Capital Outlay on Police					
	Capital Outlay On Stationery and Printing					
	Capital Outlay on Public Works					
	Capital Outlay on Other Administrative Services					
4202	Capital Outlay on Education, Sports, Art and Culture					
4210	Capital Outlay on Medical and Public Health					
4211	Capital Outlay on Family Welfare					
4215	Capital Outlay on Water Supply and Sanitation					
4216	Capital Outlay on Housing					
4217	Capital Outlay on Urban Development		4.30	53.20	72.50	
4220	Capital Outlay on Information and Publicity					
4225	Capital Outlay on Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes					
4235	Capital Outlay on Social Security and Welfare					
4250	Capital Outlay on Other Social Services		5.00	4.00	2.00	
4401	Capital Outlay on Crop Husbandry			15.00	1.00	
4402	Capital Outlay on Soil and Water Conservation					
4403	Capital Outlay on Animal Husbandry					
4404	Capital Outlay on Dairy Development					
4405	Capital Outlay on Fisheries					
4406	Capital Outlay on Forestry and Wild Life					
4415	Capital Outlay on Agricultural Research and Education					

200	210						DR ACCOUNTS 2020-21	
	211	212	220	230	240	260	Major Head	
(18)	(19)	(20)	(21)	(22)	(23)	(24)		
5.00							343	
0.60					15.60		345	
							345	
86.44							345	
					1.00		345	
3.00	20.66				3.00	25.10	345	
							346	
					68.00		347	
							360	
							360	
140,44.48	410,49.61	191,44.41	6,51.10	4319,58.56	107,83.01	188,72.46	404	
			6,00.00				404	
			0,00.00				405	
							405	
							407	
							420	
							421	
							421	
							421	
							421	
20.00							421	
							422	
							422	
							423	
							425	
							440	
							440	
							440	
							440	
							440	
							440	

APPENDIX-B

STATEMENT SHOWING THE EXPENDITURE ON SALARIES, WAGES, TRAVEL, TRAVEL EXPENSES

	STATEMENT SHOWING THE EXPE	270		TOWEL, TRAVEL E.	280	
	Major Head	271,272	273	281,284	282	283
		(25)	(26)	(27)	(28)	(29)
2217	Urban Development			0.53		
2220	Information and Publicity			1.01		
	Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes	24,30.31		21.19		
	Labour and Employment	64.00		1.00		
	Social Security and Welfare	1,26.60		2.98		1095,00.01
	Nutrition					
	Relief on Account of Natural Calamities	0.04				
	Other Social Services			0.02		
	Secretariat Social Services			2,03.25		
	Crop Husbandry	0.64				
	Soil and Water Conservation					
2403	Animal Husbandry	21.00				
	Fisheries	53.00		0.01		
2406	Forestry and Wild Life	325,19.45		0.20	9.00	
2408	Food Storage and Ware Housing					
	Agricultural Research and Education					
2425	Co-operation					
2435	Other Agricultural Programmes					
	Special Programmes for Rural Development Rural Employment					
	Land Reforms					
2515	Other Rural Development Programmes	15,10.00		22.01		
	Major Irrigation	66,51.03		5,99.45		
	Medium Irrigation	60.00		.,		
	Minor Irrigation	2,30.84		0.10		
	Command Area Development	•				
	Flood Control and Drainage	20.00				
	Power	7,87.19		1.35		
	New and Renewable Energy	•				
	Village and Small Industries	3.55		0.62		
	Industries					
2853	Non-Ferrous Mining and Metallurgical Industries			45.00	0.01	
2875	Other Industries					
3051	Ports and Light Houses	0.01				
3053	Civil Aviation	17,20.00				
3054	Roads and Bridges	542,79.97				
3055	Road Transport					
3056	Inland Water Transport					
3425	Other Scientific Research					

300	31		330		410	430		
	311	312,313,314,315, 316,317,318,319	333	340	710	431,432,433,434	Major Head	
(30)	(31)	(32)	(33)	(34)	(35)	(36)		
244,04.09	17,11.50	3893,01.93	200,00.00				2217	
8,65.37	98.06	6,18.69					2220	
113,81.98	732,72.62	977,52.95	420,82.26	98,23.62	1.01		2225	
15,56.38		177,12.92	50.00				2230	
32,72.28	371,42.22	543,94.19	600,23.00	1,00.00			2235	
		200,01.60	3100,23.43				2236	
1,17.55		2000,00.15					2245	
1,20.32		0.04					2250	
1,96.56	9,82.00	2,30.93					2251	
39,97.19	3,94.25	2512,15.21	700,00.00				2401	
		4,71.86					2402	
35,65.55	15,72.00	115,25.83	77,35.32				2403	
69.48		100,05.71	50,50.00	0.80			2405	
8,68.56		10,62.28			38.50	1	2406	
		146,41.43	50,00.00				2408	
	525,66.26	264,71.00					2415	
28.15	5,34.78	37,40.99					2425	
27.30		0.30	3900,00.00				2435	
	44,78.61	193,99.80					2501	
		5000,00.00					2505	
		0.01					2506	
78,49.19	100,06.41	3631,82.63	8,00.50				2515	
13,41.81	46.61	19,28.57					2700	
							2701	
68.56		4.85					2702	
37.99		0.40					2705	
							2711	
16.53	4,25.00	4388,51.06	5000,00.00			2,46.00	2801	
							2810	
1,10.48	6,66.18	667,89.59	12,27.73	67.08			2851	
11.73		403,85.88					2852	
1,88.45		0.02					2853	
		212,47.00					2875	
22.82		0.14					3051	
		104,78.99					3053	
		600,01.10					3054	
							3055	
							3056	
	4,13.03	5,74.00					3425	

STATEMENT SHOWING THE EXPENDITURE ON SALARIES, WAGES, TRAVEL, TRAVEL EXPENSES 270 280

		270			280		
	Major Head	271,272	273	281,284	282	283	
		(25)	(26)	(27)	(28)	(29)	
3435	Ecology and Environment						
3451	Secretariat Economic Services			3.60			
3452	Tourism						
3453	Foreign Trade and Export Promotion			0.10			
3454	Census Surveys and Statistics						
3456	Civil Supplies						
	General Financial and Trading Institutions						
3475	Other General Economic Services						
	Compensation and Assignments to Local Bodies and Panchayat Raj Institutions						
3606							
	TOTALS	1232,08.09		18,30.76	325,95.59	1095,00.01	
	Capital Outlay on Other Fiscal Services						
	Capital Outlay on Police						
	Capital Outlay On Stationery and Printing						
	Capital Outlay on Public Works						
4070	Capital Outlay on Other Administrative Services						
4202	Capital Outlay on Education, Sports, Art and Culture						
4210	Capital Outlay on Medical and Public Health						
4211	Capital Outlay on Family Welfare						
4215	Capital Outlay on Water Supply and Sanitation						
4216	Capital Outlay on Housing						
4217	Capital Outlay on Urban Development						
4220	Capital Outlay on Information and Publicity						
4225	Capital Outlay on Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes						
4235	Capital Outlay on Social Security and Welfare						
4250	Capital Outlay on Other Social Services						
4401	Capital Outlay on Crop Husbandry						
4402	Capital Outlay on Soil and Water Conservation						
4403	Capital Outlay on Animal Husbandry						
4404	Capital Outlay on Dairy Development						
4405	Capital Outlay on Fisheries						
4406	Capital Outlay on Forestry and Wild Life						
4415	Capital Outlay on Agricultural Research and Education						

			330				R ACCOUNTS 2020-21
300	31	310		340	410	430	Malantiand
	311	312,313,314,315, 316,317,318,319				431,432,433,434	Major Head
(30)	(31)	(32)	(33)	(34)	(35)	(36)	
17.91	30.00	2,10.15					3435
17,21.40	15,09.69	1097,31.06	60,00.00				3451
21.40	3,93.05	9,55.60					3452
		5.40					3453
21.41		0.19					3454
2,49.41		300,00.60					3456
							3465
53.83		0.31			3.00)	3475
		25,00.01					3604
							3606
2347,33.64	2027 44 46	44057 11 70	14100 00 05	242.77.20	22.74.63	3 2,46.00	3000
2347,33.04	3021,14.40	44057,11.70	14180,88.95	342,77.30	23,74.63	2,40.00	4047
							4055
							4058
							4059
							4070
		0.01					4202
							4210
							4211
							4215
							4216
14.58	2,16.00						4217
							4220
							4225
							4223
							4235
54.16		0.01					4250
1,79.05		0.01					4401
1,79.03							4402
							4402
							4403
							4404
							4405
		0.01					4406
							4415

APPENDIX-B

STATEMENT SHOWING THE EXPENDITURE ON SALARIES, WAGES, TRAVEL, TRAVEL EXPENSES

	STATEMENT SHOWING THE EXPENDITURE O		500	510	520
	Major Head	450	501,502,503,504	511,512	521,523
		(37)	(38)	(39)	(40)
2217	Urban Development			0.50	
2220	Information and Publicity			10.00	
	Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes Labour and Employment		36,35.82	3.48 1.50	
	Social Security and Welfare		38.40	7.21	
	Nutrition				
2245	Relief on Account of Natural Calamities				
2250	Other Social Services				
2251	Secretariat Social Services			5.73	
2401	Crop Husbandry			6.20	
	Soil and Water Conservation			0.25	
2403	Animal Husbandry		50,00.00	2.50	2.50
	Fisheries		6,00.00	1.40	
2406	Forestry and Wild Life			45.26	
	Food Storage and Ware Housing				
	Agricultural Research and Education				
	Co-operation			0.80	
	Other Agricultural Programmes				
	Special Programmes for Rural Development				
	Rural Employment				
	Land Reforms		0.01		
2515	Other Rural Development Programmes			7.40	
2700	Major Irrigation			2.25	
2701	Medium Irrigation				
2702	Minor Irrigation			3.10	0.10
	Command Area Development			0.60	
	Flood Control and Drainage				
	Power		1.00	3.00	
2810	New and Renewable Energy				
	Village and Small Industries			7.00	
	Industries			0.30	
	Non-Ferrous Mining and Metallurgical Industries			2.00	
	Other Industries				
	Ports and Light Houses				
	Civil Aviation				
	Roads and Bridges			2.08	
	Road Transport				
	Inland Water Transport				

			1				ETC.,FOR ACC	OUNTS 2020-21
522	530 531,532,533		540	610	700 701,702,703,704,70	Others	Total	Major Head
		534			5,706,707			ajo: 110aa
(41)	(42)	(43)	(44)	(45)	(46)	E 40 64 07	6224.20.04	2217
						548,61.27		
						7,52.81	253,11.91	
						41531,80.17	3880,14.96	2225
						379,21.99	391,40.12	2230
						50,00.18	3071,94.87	2235
							5606,50.68	2236
						1,01.73	2007,96.25	2245
						31,67.29	88,32.71	2250
						4,49.66	63,68.03	2251
						1830,16.61	3704,58.51	2401
						2,71.27	48,76.24	2402
						51,12.09	949,68.37	2403
						1,86.81	207,36.53	2405
						13,31.11	601,35.16	2406
							196,41.43	2408
							790,37.26	2415
						5,15.60	203,43.22	2425
						508,23.93	3924,00.06	2435
							238,78.41	2501
							5000,00.00	2505
						52.8	10,97.33	2506
						1411,62.70	7627,10.75	2515
						178,21.96	440,45.07	2700
							60.00	2701
						30,41.27	75,21.88	2702
						22.82	5,28.06	2705
							20.00	2711
						4,28.25	9441,09.23	2801
								2810
						4,01.78	776,27.57	2851
						5,87.60	455,80.20	2852
						5,54.66	40,99.30	2853
							212,47.00	
						62.23	13,00.36	3051
						28.87		
						540,29.03		
						9,10.02		
						53.75		3056

APPENDIX-B
STATEMENT SHOWING THE EXPENDITURE ON SALARIES, WAGES, TRAVEL, TRAVEL EXPENSES

	STATEMENT SHOWING THE EXILENDITORE		500	510	520
	Major Head	450	501,502,503,504	511,512	521,523
		(37)	(38)	(39)	(40)
3425	Other Scientific Research				
3435	Ecology and Environment				
3451	Secretariat Economic Services			4.15	2,00.00
3452	Tourism				
3453	Foreign Trade and Export Promotion				
3454	Census Surveys and Statistics			0.10	
3456	Civil Supplies			0.90	
3465	General Financial and Trading Institutions				
3475	Other General Economic Services			6.50	
3604 3606	Compensation and Assignments to Local Bodies and Panchayat Raj Institutions Tot				
	TOTALS	21280,15.60	167,87.74	12,96.91	2,09.59
4047	Capital Outlay on Other Fiscal Services				
4055	Capital Outlay on Police			23,02.00	104,80.66
4058	Capital Outlay On Stationery and Printing				
4059	Capital Outlay on Public Works				
4070	Capital Outlay on Other Administrative Services			0.01	300,73.43
4202	Capital Outlay on Education, Sports, Art and				9,40.03
4210	Culture Capital Outlay on Medical and Public Health				218,73.10
4211	Capital Outlay on Family Welfare				
4215	Capital Outlay on Water Supply and Sanitation				50.00
4216	Capital Outlay on Housing				
4217	Capital Outlay on Urban Development				2.00
4220	Capital Outlay on Information and Publicity				1,00.00
	Capital Outlay on Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes Capital Outlay on Social Security and Welfare				26,21.00
	Capital Outlay on Other Social Services				31,01.10
	Capital Outlay on Sail and Water Capacitation				9,91.80
	Capital Outlay on Animal Husbanday				2.04.00
	Capital Outlay on Animal Husbandry				2,01.00
	Capital Outlay on Dairy Development				0.00.00
	Capital Outlay on Fisheries				2,00.00
	Capital Outlay on Forestry and Wild Life				50.00
4415	Capital Outlay on Agricultural Research and Education				

701110 Z0Z0 Z	ETC.,FOR ACCO							
Major Head	Total	Others	700 701,702,703,704,70	610	540		530 531,532,533	522
major riouc		0.11010	5,706,707			534		
0.40	0.07.00	74.00	(46)	(45)	(44)	(43)	(42)	41)
	9,87.03	74.32						
3435	3,04.21	8.45						
	1259,42.95	40,28.83						
	15,75.25	41.98						
	2,09.27	42.35						
	100,97.98	5,20.82						
	388,20.76	7,45.80						
3465	00.44.05	00.05						
	20,11.65	92.35						
3604	25,00.01							
3606								
	208261,25.59	42890,36.74			0.01		0.10	3.00
4047								
	254,04.76	0.12					120,21.10	1.00
4058								
4059	164,00.01						164,00.01	
4070	837,57.90				0.02		536,84.44	
4202	4397,60.90	0.12					4388,11.72	
4210	3729,00.94						3510,27.84	
4211		3,49.99						
4215	1287,53.31						1287,03.31	
4216	3,00.00						3,00.00	
4217	1602,03.59	10,25.80					1598,10.01	
4220	1,00.00							
4225	514,31.00	1,04.03					514,31.00	
4235	238,76.81						212,55.81	
	214,24.94	9,57.53					180,28.00	
	17,17.95	148,55.60					5,31.10	
	2,24.28	140,00.00					2,24.28	
	27,02.00						25,01.00	
4404	21,02.00						20,01.00	
	128,00.00						126,00.00	
	46,43.13	2.17					44,94.00	
	72,00.00	2.17					72,00.00	
4415								

APPENDIX-B
STATEMENT SHOWING THE EXPENDITURE ON SALARIES, WAGES, TRAVEL, TRAVEL EXPENSES

	STATEMENT SHOWING THE EXP	010						
	Major Head	011	012,014,018,0	013	016	017		
		(1)	(2)	(3)	(4)	(5)		
	Capital Outlay on Investment in Agricultural Financial Institution Capital Outlay on Co-operation							
	Capital Outlay on Other Agricultural							
	Programmes							
	Capital Outlay on Other Rural Development Programmes							
	Capital Outlay on Major Irrigation	404,03.96	28,08.28	81,17.49	53,27.68	4,04.14		
4701	Capital Outlay on Medium Irrigation							
4702	Capital Outlay on Minor Irrigation	78,11.05	5,26.26	15,64.55	9,50.12	78.11		
4705	Capital Outlay on Command Area Development							
4711	Capital Outlay on Flood Control Projects	22,43.78	1,42.46	4,51.33	2,77.76	22.44		
4801	Capital Outlay on Power Projects							
4851	Capital Outlay on Village and Small Industries							
4852	Capital Outlay on Industries							
4853	Capital Outlay on Non-Ferrous Mining and Metallurgical Industries							
4858	Capital Outlay on Engineering Industries							
	Capital Outlay on Telecommunication and Electronic Industries							
4860	Capital Outlay on Consumer Industries							
	Capital Outlay on Other Industries	29.01	1.91	5.81	4.64	0.29		
	Capital Outlay on Ports and Light Houses	37.59	_	7.53		0.38		
5053	Capital Outlay on Civil Aviation							
	Capital Outlay on Roads and Bridges							
	Capital Outlay on Other Scientific and Environmental Research							
5452	Capital Outlay on Tourism							
	Capital Outlay on Foreign Trade and Export Promotion							
5465	Investments in General Financial and Trading Institutions							
5475	Capital Outlay on Other General Economic Services							
6003	Internal Debt of the State Government							
	Loans and Advances from the Central Government							
6075	Loans for Miscellaneous General Services							
6202	Loans for Education, Sports, Art and							
6210	Culture Loans for Medical and Public Health							
	Loans for Water Supply and Sanitation							
	Loans for Urban Development							
0217	Loans for Urban Development							

Major Head			1			1		ACCOUNTS 2020-21
(e)	020	040		110		120	130	
4416 4425 4435 10.00 10.00 10.00 4515 2,26.14 6,93.23 45.84 4700 4701 62.54 52.00 4.18 4702 4705 3.33 13.10 1.90 4711 4861 4862 4863 4868 4859 4869 5053 5053 5054 5054 5425 5425 5425 5425 5425 5425		041,042	111	112	113	121	131	Major Head
4416 4425 4435 10.00 10.00 10.00 4515 2,26.14 6,93.23 45.84 4700 4701 62.54 52.00 4.18 4702 4705 3.33 13.10 1.90 4711 4861 4862 4863 4868 4859 4869 5053 5053 5054 5054 5425 5425 5425 5425 5425 5425	(6)	(7)	(8)	(9)	(10)	(11)	(12)	
10.00 10.00 4515 2,26.14 6,93.23 45.84 4700 4701 62.54 52.00 4.18 4702 4705 3.33 13.10 1.90 4711 4861 4862 4863 4863 4868 4869 1.00 10.00 0.50 4875 5051 5051 5051 5054 5425 5425 5452 5452 5465 5475 6003 6004 60075 60075 60075			. ,					4416
10.00 10.00 4515 2,26.14 6,93.23 45.84 4701 62.54 52.00 4.18 4702 4705 3.33 13.10 1.90 4711 4801 4852 4853 4859 4859 5053 25.00 10.00 0.50 4875 5051 5053 5053 5054 5425 5452 5452 5452 5465 5475 6603 6004								4425
2,26.14 6,93.23 45.84 4700 62.54 52.00 4.18 4702 4705 4.33 13.10 1.90 4711 4861 4862 4852 4852 4853 4859 4854 4859 4859 4855 4859 5051 5051 5053 5053 25.00 5054 5452 5452 5453 5465 5475 6003 6004 6004 6075 6202 6202 6210 6210 6216 6216 6216 6216 6216 6216 6216 6216 6216 6216 6216 6216								4435
4701 62.54 52.00 4.18 4.702 4705 3.33 13.10 1.90 4711 4801 4851 4852 4853 4859 4860 1.00 10.00 0.50 4875 5051 5053 25.00 5054 5425 5425 5425 5425 5465 6003 6004 6075 6202			10.00			10.00		4515
62.54 52.00 4.18 4702 4705 3.33 13.10 1.90 4711 4801 4851 4852 4853 4858 4859 5051 5051 5053 5054 5452 5452 5452 5453 6003 6004	2,26.14		6,93.23				45.84	4700
3.33 13.10 1.90 4711 4801 4851 4852 4853 4858 4859 4860 1.00 10.00 0.50 4875 5051 5053 5054 5425 5452 5452 5452 5452 5452 6003 6004 6075 6202 6210 6216 6216 6216								
3.33 13.10 1.90 4711 4801 4801 4851 4852 4853 4858 4858 4859 5051 25.00 10.00 0.50 4875 5053 5054 5425 5452 5452 5453 6003 6004 6075 6202 6216 6216 6216 6216	62.54		52.00				4.18	
4801 4851 4852 4853 4853 4858 4859 4860 1.00 10.00 0.50 4875 5051 5053 25.00 5054 5452 5453 5465 5475 6003 6004 6075 6202 6216 6216 6216								4705
4851 4852 4853 4858 4859 4860 1.00 10.00 0.50 4875 5053 25.00 5054 5452 5452 5453 5465 5475 6003 6004 6075 6202 6216 6216	3.33		13.10				1.90	
4852 4853 4858 4859 4860 1.00 10.00 0.50 4875 5051 5053 25.00 5054 5425 5452 5453 5465 5475 6003 6004 6075 6202 6216								
4853 4858 4859 1.00 10.00 0.50 4875 5051 5053 25.00 5054 5452 5452 5453 5465 6003 6004 6075 6202 6216 6216 6216								4851
4858 4859 1.00 10.00 0.50 4875 5051 25.00 5054 5425 5452 5453 5465 5475 6003 6004 6075 6202 6216 6216								4852
4859 4860 1.00 10.00 0.50 4875 5051 5053 25.00 5054 5425 5452 5452 5465 5475 6003 6004 6075 6202 6216 6216								4853
4859 4860 1.00 10.00 0.50 4875 5051 5053 25.00 5054 5425 5452 5452 5465 5475 6003 6004 6075 6202 6216 6216								4858
1.00 10.00 0.50 4875 5051 5051 5053 25.00 5054 5425 5453 5465 5475 6003 6004 6215 6216 6215 6216								
1.00 10.00 0.50 4875 5051 5051 5051 5053 25.00 5054 5425 5452 5452 5453 5465 6202 6215 6216 6216 6215 6216 5251 5051 5051 5051 5051 5051 5051 5051								
5051 5053 25.00 25.00 5054 5452 5453 5465 5475 6003 6004 6075 6202 6215 6216								
25.00 5053 25.00 5054 5425 5452 5453 5465 5475 6003 6004 6075 6202 6210 6215 6216			1.00			10.00	0.50	
25.00 5054 5425 5453 5465 5475 6003 6004 6075 6202								5051
5425 5452 5453 5465 5475 6003 6004 6075 6202 6210 6215 6216								5053
5425 5452 5453 5465 5475 6003 6004 6075 6202 6210 6215 6216			25.00					5054
5453 5465 5475 6003 6004 6075 6202 6210 6215 6216								5425
5453 5465 5475 6003 6004 6075 6202 6210 6215 6216								5452
5475 6003 6004 6075 6202 6210 6215 6216								5453
6003 6004 6075 6202 6210 6215 6216								5465
6004 6075 6202 6210 6215 6216								5475
6075 6202 6210 6215 6216								6003
6202 6210 6215 6216								6004
6210 6215 6216								6075
6215 6216								6202
6216								
6217								6216
								6217

APPENDIX-B

STATEMENT SHOWING THE EXPENDITURE ON SALARIES, WAGES, TRAVEL, TRAVEL EXPENSES

	STATEMENT SHOWING THE EXPI		130		140	160
	Major Head	132	133	134		
		(13)	(14)	(15)	(16)	(17)
4425	Capital Outlay on Investment in Agricultural Financial Institution Capital Outlay on Co-operation					
	Capital Outlay on Other Agricultural Programmes					
	Capital Outlay on Other Rural Development Programmes			3,80.00		
	Capital Outlay on Major Irrigation Capital Outlay on Medium Irrigation		95.62	11,04.05	1,62.62	9.76
	Capital Outlay on Minor Irrigation		10.21	3,14.58	7.83	58.59
	Capital Outlay on Command Area		10.21	0,11.00	7.00	00.00
	Development Capital Outlay on Flood Control Projects		5.26	44.14	9.50	
	Capital Outlay on Power Projects					
	Capital Outlay on Village and Small Industries					
	Capital Outlay on Industries					
	Capital Outlay on Non-Ferrous Mining and Metallurgical Industries					
	Capital Outlay on Engineering Industries					
	Capital Outlay on Telecommunication and Electronic Industries					
	Capital Outlay on Consumer Industries		0.00	00.00	40.00	0.00
	Capital Outlay on Other Industries		2.00	36.00	12.00	6.00
	Capital Outlay on Ports and Light Houses Capital Outlay on Civil Aviation					
	Capital Outlay on Roads and Bridges			1,00.00		
	Capital Outlay on Other Scientific and Environmental Research			1,00.00		
5452	Capital Outlay on Tourism					
	Capital Outlay on Foreign Trade and Export Promotion					
5465	Investments in General Financial and Trading Institutions					
5475	Capital Outlay on Other General Economic Services					
6003	Internal Debt of the State Government					
6004	Loans and Advances from the Central Government					
6075	Loans for Miscellaneous General Services					
6202	Loans for Education, Sports, Art and Culture					
6210	Loans for Medical and Public Health					
6215	Loans for Water Supply and Sanitation					
6216	Loans for Housing					
6217	Loans for Urban Development					

200	21	0					ACCOCKTG 2020-21
	211	212	220	230	240	260	Major Head
(18)	(19)	(20)	(21)	(22)	(23)	(24)	
							4416
							4425
							4435
							4515
7.76					45.07	1.00	4700
7.70					+5.01	1.00	4701
5.00	7,05.36				3.40	29.40	4702
0.00	1,00.00				0.10	20.10	4705
							4711
							4801
							4851
							4852
							4853
							4858
							4859
							4860
7.00							4875
							5051
							5053
9.00						20.00	5054
							5425
							5452
							5453
							5465
							5475
							6003
							6004
							6075
							6202
							6210
							6215
							6216
							6217

STATEMENT SHOWING THE EXPENDITURE ON SALARIES, WAGES, TRAVEL, TRAVEL EXPENSES 270 280

		270		280		
	Major Head	271,272	273	281,284	282	283
		(25)	(26)	(27)	(28)	(29)
	Capital Outlay on Investment in Agricultural Financial Institution Capital Outlay on Co-operation					
4435	Capital Outlay on Other Agricultural Programmes Capital Outlay on Other Rural					
	Development Programmes Capital Outlay on Major Irrigation	2,81.69		1,03.10		
4701	Capital Outlay on Medium Irrigation					
4702	Capital Outlay on Minor Irrigation			0.50		
	Capital Outlay on Command Area Development					
	Capital Outlay on Flood Control Projects			0.10		
	Capital Outlay on Power Projects	1,00.00				
	Capital Outlay on Village and Small Industries					
	Capital Outlay on Industries					
	Capital Outlay on Non-Ferrous Mining and Metallurgical Industries Capital Outlay on Engineering Industries					
	Capital Outlay on Telecommunication					
	and Electronic Industries Capital Outlay on Consumer Industries					
4875	Capital Outlay on Other Industries			2.00		
5051	Capital Outlay on Ports and Light Houses					
5053	Capital Outlay on Civil Aviation					
5054	Capital Outlay on Roads and Bridges	2,00.00		2,56.00		
	Capital Outlay on Other Scientific and Environmental Research					
	Capital Outlay on Tourism					
	Capital Outlay on Foreign Trade and Export Promotion					
	Investments in General Financial and Trading Institutions Capital Outlay on Other General					
	Economic Services Internal Debt of the State Government					
	Loans and Advances from the Central					
	Government Loans for Miscellaneous General					
	Services Loans for Education, Sports, Art and Culture					
6210	Loans for Medical and Public Health					
6215	Loans for Water Supply and Sanitation					
6216	Loans for Housing					
6217	Loans for Urban Development					

				1	1		R ACCOUNTS 2020-21
300		310	330	340	410	430	
	311	312,313,314,315, 316,317,318,319				431,432,433,434	Major Head
(30)	(31)	(32)	(33)	(34)	(35)	(36)	
							4416
							4405
							4425
							4435
75.03							4515
30,77.37		14.31					4700
30,11.31		14.51					4700
6,43.32		6.13					4702
0, 1010_		00					4705
		0.60					4711
							4801
							4851
							4852
							4853
							4050
							4858 4859
							4039
							4860
11.83		0.01					4875
		0.01					5051
							5053
18.90							5054
							5425
							E 4 E O
							5452 5453
							0400
							5465
							5475
							6003
							6004
							6075
							6202
							6210
							6215
							6216
							6217

STATEMENT SHOWING THE EXPENDITURE ON SALARIES, WAGES, TRAVEL, TRAVEL EXPENSES

			500	510	520
	Major Head	450	501,502,503,504	511,512	521,523
4440	Operital Option and Instruction Applicable and	(37)	(38)	(39)	(40)
	Capital Outlay on Investment in Agricultural Financial Institution Capital Outlay on Co-operation				
4435	Capital Outlay on Other Agricultural Programmes				
4515	Capital Outlay on Other Rural Development Programmes			5.00	
4700	Capital Outlay on Major Irrigation		1163,07.33	12.81	4,00.00
4701	Capital Outlay on Medium Irrigation		23,27.20		
4702	Capital Outlay on Minor Irrigation			1.00	16,22.00
4705	Capital Outlay on Command Area Development				
4711	Capital Outlay on Flood Control Projects				
4801	Capital Outlay on Power Projects				
4851	Capital Outlay on Village and Small Industries				
4852	Capital Outlay on Industries				
	Capital Outlay on Non-Ferrous Mining and Metallurgical Industries				5.00
	Capital Outlay on Engineering Industries				
	Capital Outlay on Telecommunication and Electronic Industries Capital Outlay on Consumer Industries				
	Capital Outlay on Other Industries				
	Capital Outlay on Ports and Light Houses				
	Capital Outlay on Civil Aviation				
5054	Capital Outlay on Roads and Bridges			1.50	
5425	Capital Outlay on Other Scientific and				
5452	Environmental Research Capital Outlay on Tourism				
5453	Capital Outlay on Foreign Trade and Export Promotion				
5465	Investments in General Financial and Trading Institutions				
5475	Capital Outlay on Other General Economic Services				44,26.00
6003	Internal Debt of the State Government				
6004	Loans and Advances from the Central Government				
6075	Loans for Miscellaneous General Services				
6202	Loans for Education, Sports, Art and Culture				
6210	Loans for Medical and Public Health				
6215	Loans for Water Supply and Sanitation				
6216	Loans for Housing				
6217	Loans for Urban Development				

522	530)	540	610	700		210.,1 01.7100	001113 2020-21
	531,532,533	534			701,702,703,704,70 5,706,707	Others	Total	Major Head
(41)	(42)	(43)	(44)	(45)	(46)			4440
								4416
			59,99.99				59,99.99	9 4425
	100,00.66					-0.66	100,00.66	4435
	1740,33.45					5,94.37	1745,13.48	3 4515
	6289,00.94					687,98.26	8085,50.19	9 4700
	198,70.38					26,37.00	221,97.58	3 4701
	347,40.70					76,29.15	491,96.83	3 4702
	8,72.93						8,72.93	3 4705
	172,09.03					7,11.12	204,24.73	3 4711
	4,34.54					1,00.00	5,34.54	4801
	30,00.00						30,00.00	4851
								4852
							5.00	4853
								4858
	200,00.00						200,00.00	
	007.40.54					44.05.50	000 70 5	4860
	937,40.54					11,35.59	938,70.54	
	460,00.00					3.58	460,54.04	
	183,80.60					255 52 60	183,80.60	
	3062,64.33					-355,52.68	3068,94.73	
								5425
	69,33.00						69,33.00	5452
								5453
								5465
	591,50.00						635,76.00	5475
						14338,74.31		6003
						1931,43.62		6004
						0.01		6075
								6202
								6210
								6215
								6216
								6217

STATEMENT SHOWING THE EXPENDITURE ON SALARIES, WAGES, TRAVEL, TRAVEL EXPENSES

		010						
Major Head	011	012,014,018,0	013	016	017			
	(1)	(2)	(3)	(4)	(5)			

6225 Loans for Welfare of Scheduled Castes, Scheduled Tribes and Other **Backward Classes**

6403 Loans for Animal Husbandry

6404 Loans for Dairy Development

6406 Loans for Forestry and Wild Life

6425 Loans for Co-Operation

6700 Loans for Major Irrigation

6801 Loans for Power Projects

6851 Loans for Village and Small Industries

6853 Loans For Non-Ferrous Mining and Metallurgical Industries

6860 Loans for Consumer Industries

6875 Loans for Other Industries

7053 Loans for Civil Aviation

7055 Loans for Road Transport

7075 Loans for Other Trasnsport Services

7475 Loans for Other General Economic Services

7610 Loans to Government Servants etc.,

7615 Miscellaneous Loans

7810 Inter-State Settlement					
TOTALS	507 60 85	34 99 15	101 93 62	66 02 49	5 07 82

(Rupee's in Lakh's)

7610 7615

APPENDIX-B

ETC.,FOR ACCOUNTS 2020-21

020	040		110		120	130	
	041,042	111	112	113	121	131	Major Head
(6)	(7)	(8)	(9)	(10)	(11)	(12)	
							6225

6225
6403
6404
6406
6425
6700
6801
6851
6853
6860
6875
7053
7055
7075

 2,92.01
 8,04.33

 20.00
 53.52

STATEMENT SHOWING THE EXPENDITURE ON SALARIES, WAGES, TRAVEL, TRAVEL EXPENSES

Major Head	130			140	160
Major Head	132	133	134		
	(13)	(14)	(15)	(16)	(17)

6225 Loans for Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes

6403 Loans for Animal Husbandry

6404 Loans for Dairy Development

6406 Loans for Forestry and Wild Life

6425 Loans for Co-Operation

6700 Loans for Major Irrigation

6801 Loans for Power Projects

6851 Loans for Village and Small Industries

6853 Loans For Non-Ferrous Mining and Metallurgical Industries

6860 Loans for Consumer Industries

6875 Loans for Other Industries

7053 Loans for Civil Aviation

7055 Loans for Road Transport

7075 Loans for Other Trasnsport Services

7475 Loans for Other General Economic Services

7610 Loans to Government Servants etc.,

7615 Miscellaneous Loans

7810 Inter-State Settlement

7010 Inter-otate dettiement				
TOTALS	1 22 39	20.50.97	2 67 45	74 35

(Rupee's in Lakh's)

APPENDIX-B

ETC.,FOR ACCOUNTS 2020-21

l l					210		200	
Major Head	260	240	230	220	212	211		
	(24)	(23)	(22)	(21)	(20)	(19)	(18)	
6225								

48.76 7,05.36 6,00.00 48.47 50.40

STATEMENT SHOWING THE EXPENDITURE ON SALARIES, WAGES, TRAVEL, TRAVEL EXPENSES

	27	70		280	
Major Head	271,272	273	281,284	282	283
	(25)	(26)	(27)	(28)	(29)

6225 Loans for Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes

6403 Loans for Animal Husbandry

6404 Loans for Dairy Development

6406 Loans for Forestry and Wild Life

6425 Loans for Co-Operation

6700 Loans for Major Irrigation

6801 Loans for Power Projects

6851 Loans for Village and Small Industries

6853 Loans For Non-Ferrous Mining and Metallurgical Industries

6860 Loans for Consumer Industries

6875 Loans for Other Industries

7053 Loans for Civil Aviation

7055 Loans for Road Transport

7075 Loans for Other Trasnsport Services

7475 Loans for Other General Economic Services

7610 Loans to Government Servants etc.,

7615 Miscellaneous Loans

7810 Inter-State Settlement

7010 Inter-State Settlement			
TOTALS	5 81 69	3 61 70	

ETC.,FOR ACCOUNTS 2020-21

300		310	330	340	410	430	A A G G G G N 1 G Z G Z G Z T
	311	312,313,314,315, 316,317,318,319				431,432,433,434	Major Head
(30)	(31)	(32)	(33)	(34)	(35)	(36)	
							6225
							6403
							6404
							6406
							6425
							6700
							6801
							6851
							6853
							6860
							6875
							7053
							7055
							7075
							7475
							7040
							7610
							7615
							7810

40,74.24

2,16.00

21.09

STATEMENT SHOWING THE EXPENDITURE ON SALARIES, WAGES, TRAVEL, TRAVEL EXPENSES

		500	510	520
Major Head	450	501,502,503,504	511,512	521,523
	(37)	(38)	(39)	(40)

6225 Loans for Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes

6403 Loans for Animal Husbandry

6404 Loans for Dairy Development

6406 Loans for Forestry and Wild Life

6425 Loans for Co-Operation

6700 Loans for Major Irrigation

6801 Loans for Power Projects

6851 Loans for Village and Small Industries

6853 Loans For Non-Ferrous Mining and Metallurgical Industries

6860 Loans for Consumer Industries

6875 Loans for Other Industries

7053 Loans for Civil Aviation

7055 Loans for Road Transport

7075 Loans for Other Trasnsport Services

7475 Loans for Other General Economic Services

7610 Loans to Government Servants etc.,

7615 Miscellaneous Loans

7810 Inter-State Settlement

TOTALS	1186,34.53	23,22.32	771,37.12

522	530	0	540	610	700			
	531,532,533	534			701,702,703,704,70 5,706,707	Others	Total	Major Head
(41)	(42)	(43)	(44)	(45)	(46)			
								6225
								6403
								6404
								6406
						20,00.00		6425
								6700
						700,00.00		6801
								6851
								6853
								6860
								6875
						250,00.00		7053
								7055
								7075
						0.01		7475
						75,55.00		7610
								7615
								7810
1.0	0 27185,54.72		60,00.01			17949,24.04	47995,30.40)

APPENDIX-B

STATEMENT SHOWING THE EXPENDITURE ON SALARIES, WAGES, TRAVEL, TRAVEL EXPENSES

	ING THE EXPENDITURE ON SA	010						
Major Head	011	012,014,018,0	013	016	017			
	(1)	(2)	(3)	(4)	(5)			
2011 State Legislature	13,47.81	43,04.26	2,11.41	2,44.24	53.86			
2012 Governor	2,39.92		44.76	50.62	6.91			
2013 Council of Ministers	8,41.15	9,79.43		2,32.66	50.99			
2014 Administration of Justice	481,30.92	36,40.75	135,69.21	69,76.01	5,85.22			
2015 Elections	19,98.75	11.22	3,95.98	2,46.93	3.10			
2029 Land Revenue	58,07.89	39.50	11,74.95	9,28.14	14.80			
2030 Stamps and Registration	95,55.31	41.72	18,83.14	12,15.62	10.14			
2039 State Excise	84,54.68	84.06	16,86.89	12,47.64	24.01			
2040 Taxes on Sales, Trade etc.,	232,76.24	1,89.26	46,45.60	34,43.51	54.65			
2041 Taxes on Vehicles	58,47.09	46.83	11,70.99	8,49.74	23.66			
2045 Other Taxes and Duties on Co and Services	ommodities 5,69.05	3.93	1,11.58	87.90	2.38			
2047 Other Fiscal Services								
2048 Appropriation for Reduction or of Debt	r Avoidance							
2049 Interest Payments								
2051 Public Service Commission	12,35.70	70.68	2,51.51	2,71.07	5.97			
2052 Secretariat General Services	82,99.04	14,86.98	17,40.13	17,70.87	91.52			
2053 District Administration	658,04.30	1,97.49	131,07.08	74,11.28	1,82.58			
2054 Treasury and Accounts Admin	nistration 225,84.96	6,62.26	45,24.06	33,71.66	82.34			
2055 Police	3741,98.60	537,21.78	753,74.74	649,71.00	19,34.65			
2056 Jails	101,27.84	4,18.87	20,29.28	15,86.91	32.15			
2058 Stationery and Printing	19,14.65	18.28	3,85.86	3,01.90	8.22			
2059 Public Works	172,87.94	90.22	34,23.21	23,20.21	45.36			
2062 Vigilance	213,59.80	5,13.16	43,27.55	30,60.36	71.65			
2070 Other Administrative Services	139,46.93	5,92.73	27,94.03	23,47.55	51.46			
2071 Pension and Other Retiremen	t Benefits							
2075 Miscellaneous General Servic	es							
2202 General Education	13850,01.35	29,83.07	2829,49.15	1577,77.37	23,94.17			
2203 Technical Education	217,46.18	80.24	136,65.34	26,66.82	37.08			
2204 Sports and Youth Services	28,96.74	25.61	5,77.37	4,60.32	17.82			
2205 Art and Culture	13,13.29	14.06	2,62.04	2,27.19	4.36			
2210 Medical and Public Health	1752,29.26	31,62.06	359,35.64	222,72.22	2,81.11			
2211 Family Welfare	501,84.35		98,45.41	63,88.10	61.76			
2215 Water Supply and Sanitation	199,79.87	99.68	39,87.81	26,12.45	56.17			
2216 Housing	19.06	0.24	3.80	4.55				

020	040		110		120		ACCOUNTS 2020-21
020	040	444	110	440	120	130	Major Head
	041,042	111	112	113	121	131	•
(6)	(7)	(8)	(9)	(10)	(11)	(12)	2044
		15.02			70.61	6.75	2011
		16.12			75.39	3.03 5.74	2012 2013
00.57		57.58			75.59	16,97.34	2013
83.57		1,39.11				26.76	2014
0.04		4,90.34				5.81	2013
2.34		1,83.80				2.65	2029
0.00		00.00				8.03	2030
6.20		28.00				24.37	2039
2,69.22		3.07				3,80.35	2040
		2.18				0.37	2041
						0.57	2043
							2047
							2048
							2049
		0.59				4.45	2051
0.57		1,17.89	3.38		39.92	74.68	2052
27.77		1.44				41.38	2053
1,45.25		64.18				23.77	2054
2,97.17		31,81.06	36.70			2,25.64	2055
2,35.56		4.31				20.77	2056
0.59						0.12	2058
15.08		1.35				11.57	2059
12.72		4,23.32	3.38			36.55	2062
10.30		18.10	4.98			23.57	2070
	31166,01.95						2071
	37.66						2075
32,85.91		1,57.65				2,46.40	2202
36.30		0.15				8.45	2203
		10.48				13.11	2204
27.78		1.11				2.68	2205
2,09.69		0.92				46.92	2210
						0.44	2211
9.89		0.04				6.57	2215
							2216

APPENDIX-B
STATEMENT SHOWING THE EXPENDITURE ON SALARIES, WAGES, TRAVEL, TRAVEL EXPENSES

	STATEMENT SHOWING THE EXPE		130		140	160
	Major Head	132	133	134		
		(13)	(14)	(15)	(16)	(17)
2011	State Legislature		59.02	31.40		1.41
2012	Governor		4.25	71.22	34.98	
2013	Council of Ministers					
2014	Administration of Justice		12,57.20	6.25	5,29.18	2,76.2
2015	Elections			1,02.80	8.40	35.23
2029	Land Revenue		59.98	5,40.21	90.13	
2030	Stamps and Registration		5,84.20	4,12.64	14,23.77	
2039	State Excise		15.87	2,04.91	78.09	
2040	Taxes on Sales, Trade etc.,		1,72.20	19,02.61	17,26.81	0.05
2041	Taxes on Vehicles		1,23.29	9,07.90	2,07.30	
	Other Taxes and Duties on Commodities and Services		1.66	11.11	26.80	
2047	Other Fiscal Services					
2048	Appropriation for Reduction or Avoidance of Debt					
2049	Interest Payments					
2051	Public Service Commission		18.90	5.36		
2052	Secretariat General Services		5,80.03	7,13.28	6,49.95	58,04.20
2053	District Administration		4,84.10	13,28.86	59.06	
2054	Treasury and Accounts Administration		1,23.84	2,19.12	1,94.14	21.41
2055	Police		24,42.26	2,18.76	7,57.82	16.81
2056	Jails		4,13.39		1,26.03	2.58
2058	Stationery and Printing		10.56	3.50	4.98	9.51
2059	Public Works		2,24.43	1,00.73	1,77.81	0.35
2062	Vigilance		1,02.47	18,37.17	4,11.95	1.27
2070	Other Administrative Services		2,34.42	10,07.11	21.51	
2071	Pension and Other Retirement Benefits					
2075	Miscellaneous General Services					
2202	General Education		2,44.15	60.43	5,58.98	12.75
2203	Technical Education		2,41.01		42.54	
2204	Sports and Youth Services		37.96	3.85	1,78.66	3.0
2205	Art and Culture		85.28	24.05	1,77.67	
2210	Medical and Public Health		55,42.81	10,27.95	6,04.81	56.17
2211	Family Welfare		41.83		3.31	
2215	Water Supply and Sanitation		38.94	1,14.87	73.10	
2216	Housing				88.30	

200	210	1				ETC.,FOR	R ACCOUNTS 2020-21
200	211	212	220	230	240	260	Major Head
(18)	(19)	(20)	(21)	(22)	(23)	(24)	
2,92.41					0.15		2011
1,19.87	14.75	9.91			15.34		2012
							2013
52.38					1,45.26		2014
	9,07.66				53.82	69.39	2015
2,50.00	3,22.63				7.91		2029
	30,08.93						2030
						6.25	2039
6.43					0.41		2040
1.13					6.51		2041
							2045
							2047
							2047
							2040
							2049
10.96					2.88		2051
20,57.50	11.81				1,24.69		2052
17,57.38					23.42		2053
							2054
5,75.53	1,11.79	2,44.88	3,95.28	4,86.15	109,53.77		2055
7.84	2,90.56	22.93		26,23.27	65.05		2056
	32.16				0.10		2058
3.23					21.29		2059
2,75.24				4.54	48.54		2062
12,72.12	84.37			6,18.05	4,49.80		2070
							2071
							2075
47.12	523,39.00			1134,90.31			2202
	1.19	0.03		2,05.56	0.30		2203
	3.04				32.73		2204
44.45	15.86						2205
33,58.24	151,59.43	638,67.92		17,05.41	19.22		2210
							2211
					13.34		2215
							2216

APPENDIX-B

STATEMENT SHOWING THE EXPENDITURE ON SALARIES, WAGES, TRAVEL, TRAVEL EXPENSES

270 280

	Matantiand	270		280		
	Major Head	271,272	273	281,284	282	283
		(25)	(26)	(27)	(28)	(29)
	State Legislature			48.00		
	Governor					
2013	Council of Ministers					
2014	Administration of Justice			3,50.69		
2015	Elections					
2029	Land Revenue			0.20		
2030	Stamps and Registration					
2039	State Excise					
2040	Taxes on Sales, Trade etc.,			0.15		
2041	Taxes on Vehicles	49.04			8,57.16	
	Other Taxes and Duties on Commodities and Services					
2047	Other Fiscal Services					
	Appropriation for Reduction or Avoidance of Debt					
2049	Interest Payments					
2051	Public Service Commission			45.39		
2052	Secretariat General Services			1,66.68	1,21.75	
2053	District Administration	17.11		8.12		
2054	Treasury and Accounts Administration			17.28		
2055	Police	9,87.69		48.02	300,60.85	
2056	Jails	1,55.15			5,06.79	
2058	Stationery and Printing					
2059	Public Works	34,88.29				
2062	Vigilance				2,10.66	
2070	Other Administrative Services			0.20	15,18.77	
2071	Pension and Other Retirement Benefits					
2075	Miscellaneous General Services					
2202	General Education	27.20				
2203	Technical Education	0.43				
2204	Sports and Youth Services			0.15		
2205	Art and Culture	18.30		4.30		
2210	Medical and Public Health	6,43.74		4.40		
2211	Family Welfare	20.59				
2215	Water Supply and Sanitation	56,51.42		1.32		
2216	Housing	6,16.28				

							R ACCOUNTS 2020-21
300		10 312,313,314,315,	330	340	410	430	Major Head
	311	316,317,318,319				431,432,433,434	wajor neau
(30)	(31)	(32)	(33)	(34)	(35)	(36)	
3,31.59							2011
4,34.44		1,57.16					2012
		4.50					2013
47,05.05		1,06.75		15,00.00			2014
25,70.22		1,20.65					2015
2,29.87		1.70					2029
2,16.03		1.90					2030
89.59		1.55					2039
4,12.01		4.30			50.00)	2040
1,53.51					11.25	i i	2041
21.00							2045
							2047
							2048
							2040
							2049
1,47.88		0.25			4,45.10)	2051
18,53.82	2,25.79	3203,91.08	71.67		50.02	2	2052
22,78.39		1,11.35					2053
13,69.64		12.33					2054
37,25.40		31,71.13	1.19		11,49.46	3	2055
2,73.06		2.10		6.57	0.36	3	2056
4.95		0.95					2058
1,91.22		5.70					2059
3,46.31		3.25			1,71.23	3	2062
4,65.41		12,87.87					2070
		34,06.23					2071
							2075
412,38.17	817,03.75	1743,18.78			13,50.00)	2202
32,58.00	114,95.51	25,60.72					2203
3,11.68	29,66.53	22,98.33					2204
3,92.65	28,83.42	14,38.19					2205
834,37.66	542,22.63	3237,71.35		222,95.93			2210
289,84.65		2540,31.38					2211
5,51.85		189,42.14					2215
	203,49.44	7071,09.66					2216

APPENDIX-B
STATEMENT SHOWING THE EXPENDITURE ON SALARIES, WAGES, TRAVEL, TRAVEL EXPENSES

STATEMENT SHOWING THE EXICEDITION		500	510	520
Major Head	450	501,502,503,504	511,512	521,523
	(37)	(38)	(39)	(40)
2011 State Legislature			0.20	
2012 Governor			14.08	
2013 Council of Ministers				
2014 Administration of Justice			4,77.44	0.43
2015 Elections			0.19	
2029 Land Revenue			0.28	
2030 Stamps and Registration				
2039 State Excise				
2040 Taxes on Sales, Trade etc.,			0.77	
2041 Taxes on Vehicles			0.20	
2045 Other Taxes and Duties on Commodities and Services				
2047 Other Fiscal Services				
2048 Appropriation for Reduction or Avoidance of Debt				
2049 Interest Payments	25188,18.26	100,00.00		
2051 Public Service Commission			1.16	
2052 Secretariat General Services			28.48	
2053 District Administration		3,82.15	0.42	
2054 Treasury and Accounts Administration				
2055 Police		3,53.92	8,47.00	2.25
2056 Jails		6.50	9.42	
2058 Stationery and Printing			0.43	
2059 Public Works			3.33	
2062 Vigilance			48.59	
2070 Other Administrative Services			1,09.62	
2071 Pension and Other Retirement Benefits				
2075 Miscellaneous General Services				
2202 General Education				
2203 Technical Education		2.49	0.24	
2204 Sports and Youth Services				
2205 Art and Culture		0.58		
2210 Medical and Public Health			5.34	
2211 Family Welfare				
2215 Water Supply and Sanitation			3.27	
2216 Housing				

							ETC.,FOR ACC	OUNTS 2020-21
522	53		540	610	700	Others	Total	Major Head
	531,532,533	534			701,702,703,704,70 5,706,707	Others	iotai	імајої пеац
(41)	(42)	(43)	(44)	(45)	(46)	0 == :-	—	
						8,70.46	70,18.14	
						2,80.99	12,48.34	
						4,32.10	22,47.44	
						117,09.42	842,28.97	
						19,67.15	70,41.44	
						26,08.53	96,60.14	
						92,67.92	183,56.05	
						9,25.61	119,35.77	
						32,23.36	361,81.66	
						8,96.61	106,38.13	
						66.96	8,35.78	3 2045
								2047
						465,60.75		2048
							25288,18.26	2049
						35,28.89	25,17.85	2051
						105,47.45	3464,75.73	2052
						336,17.08	932,23.68	2053
						17,44.75	334,16.24	2054
0.66						210,12.29	6304,91.96	2055
						3,68.67	189,67.29	2056
						1,92.49	26,96.76	2058
						23,79.63	274,11.32	2059
						22,61.38	332,69.71	2062
						17,13.90	268,58.90	2070
						-10502,61.66	31200,08.18	2071
						-3.3	37.66	2075
						2110,16.10	23001,85.71	2202
						47,99.69	560,48.58	2203
						10,64.79	98,37.39	2204
						-53.51	69,37.26	2205
						484,30.63	8128,60.83	2210
						360,77.30	3500,68.29	2211
						47,62.69	521,42.73	
						0.75	7281,91.33	2216

APPENDIX-B
STATEMENT SHOWING THE EXPENDITURE ON SALARIES, WAGES, TRAVEL, TRAVEL EXPENSES

		ELIZIONE ON OA		010			
	Major Head	011	012,014,018,0	013	016	017	
		(1)	(2)	(3)	(4)	(5)	
2217	Urban Development	1498,17.05	8,54.36	247,40.05	177,24.54	1,71.55	
2220	Information and Publicity	38,50.34	90.05	8,02.08	6,28.73	23.97	
2225	Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes	674,55.44	8,07.30	135,72.36	84,76.61	95.34	
2230	Labour and Employment	132,73.77	1,04.30	26,77.24	19,17.61	44.77	
2235	Social Security and Welfare	177,65.93	1,04.10	35,35.68	23,25.01	45.61	
2236	Nutrition						
2245	Relief on Account of Natural Calamities	3,02.79	8.44	61.83	69.08		
2250	Other Social Services	57,58.97	30.18	11,71.09	7,96.45	19.76	
2251	Secretariat Social Services	26,42.42	1,12.29	5,73.83	5,99.44	20.50	
2401	Crop Husbandry	286,23.90	1,12.59	56,92.86	36,15.47	53.94	
2402	Soil and Water Conservation	30,63.94	18.16	6,13.86	4,11.89	6.68	
2403	Animal Husbandry	419,84.22	7,29.90	83,22.89	47,06.94	98.78	
2405	Fisheries	31,32.98	24.12	6,19.05	4,38.96	5.63	
2406	Forestry and Wild Life	168,14.32	4,70.72	33,83.57	23,31.21	75.67	
2408	Food Storage and Ware Housing						
2415	Agricultural Research and Education						
2425	Co-operation	110,07.36	55.61	21,98.93	15,59.46	39.10	
2435	Other Agricultural Programmes	8,77.84	7.99	1,77.34	1,46.57	0.92	
2501	Special Programmes for Rural Development						
2505	Rural Employment						
2506	Land Reforms	7,14.54	8.02	1,59.72	1,07.97	1.75	
2515	Other Rural Development Programmes	3033,20.57	8,08.04	480,71.89	273,77.15	2,67.55	
2700	Major Irrigation	212,48.81	1,24.09	42,48.21	29,36.04	50.29	
2701	Medium Irrigation						
2702	Minor Irrigation	47,27.71	25.44	9,47.27	6,39.15	7.90	
2705	Command Area Development	2,78.45	5.11	56.32	56.08		
2711	Flood Control and Drainage						
2801	Power	10,99.89	5.14	2,20.82	63.60	1.78	
2810	New and Renewable Energy						
2851	Village and Small Industries	58,61.99	30.78	11,75.74	7,93.63	17.41	
2852	Industries	25,77.35	19.16	5,19.08	3,90.34	10.74	
2853	Non-Ferrous Mining and Metallurgical Industries	24,88.83	18.90	4,95.65	4,17.33	7.92	
2875	Other Industries						
3051	Ports and Light Houses	7,75.21	6.36	1,54.98	1,19.81	1.00	
3053	Civil Aviation						
3054	Roads and Bridges	23,26.46	18.19	4,60.83	3,62.17	3.86	
3055	Road Transport	2063,94.01	364,10.68	325,69.93	309,68.08	0.35	
3056	Inland Water Transport						
3425	Other Scientific Research						
		90	-			_	

ACCOUNTS 2020-	130	120	1	110	110 120				
Major Head	131	121	113	112	111	040 041,042	020		
	(12)	(11)	(10)	(9)	(8)	(7)	(6)		
221	6.17				0.21		0.96		
222	15.49				1.63		1.59		
222	28.59		0.23		2.88		11,32.61		
223	12.07				0.68				
223	30.23				8.32	4,86.86	81.50		
223					0.02	.,00.00	000		
224	1,49.83								
225	2.99				0.56		3.64		
225	4.22				5.19				
240	6.62				0.44		4.60		
240	0.70				0.06				
240	20.59				4.36		1,61.98		
240	2.69				0.02		,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,		
240	13.76			0.73	39.68		5,71.33		
240							2,1 1122		
241									
242	10.16				0.65		3.08		
243									
250									
250									
250	0.52						4.07		
251	8.40		65,92.45		1.88		76.36		
270	8.26				4.87		42.19		
270									
270	6.06				2.96		21.02		
270	0.48				0.13				
271									
280	0.80				0.36		1.68		
281									
285	9.94				3.66		1,59.88		
285	2.57				0.86		6.53		
285	10.60				0.66				
287									
305	0.34				0.13		2.47		
305									
305	2.45				0.15		0.28		
305									
305									
342									

APPENDIX-B
STATEMENT SHOWING THE EXPENDITURE ON SALARIES, WAGES, TRAVEL, TRAVEL EXPENSES

3451	Major Head Ecology and Environment Secretariat Economic Services	(1)	012,014,018,0 (2)	013	016	017
3451	•	` ,	(2)	(0)		
3451	•	00.00	(-/	(3)	(4)	(5)
	Secretariat Economic Services	26.30	0.18	5.26	3.96	
3/52		43,24.66	1,89.30	9,13.54	9,21.47	47.38
J 4 J2	Tourism	1,24.55	1.58	24.91	27.51	
3453 F	Foreign Trade and Export Promotion	53.48	0.51	10.70	11.96	
3454 (Census Surveys and Statistics	68,32.79	30.99	13,67.22	9,67.20	19.06
3456	Civil Supplies	59,17.76	48.13	14,03.25	8,61.73	12.06
	General Financial and Trading Institutions					
3475 (Other General Economic Services	11,78.55	12.01	2,41.45	1,88.49	1.26
	Compensation and Assignments to Local Bodies and Panchayat Raj Institutions					
3606	Tot	1				
	TOTALS	32358,41.85	1152,88.54	6412,67.95	4083,06.48	73,40.62
4047 (Capital Outlay on Other Fiscal Services					
4055 (Capital Outlay on Police					
4058 (Capital Outlay On Stationery and Printing					
4059 (Capital Outlay on Public Works					
	Capital Outlay on Other Administrative Services					
	Capital Outlay on Education, Sports, Art and Culture					
	Capital Outlay on Medical and Public Health					
4211 (Capital Outlay on Family Welfare					
	Capital Outlay on Water Supply and Sanitation					
4216 (Capital Outlay on Housing					
4217 (Capital Outlay on Urban Development					
	Capital Outlay on Information and Publicity					
(Capital Outlay on Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes					
	Capital Outlay on Social Security and Welfare					
4250 (Capital Outlay on Other Social Services	48.26	1.21	9.65	8.16	0.23
4401 (Capital Outlay on Crop Husbandry					
	Capital Outlay on Soil and Water Conservation					
4403 (Capital Outlay on Animal Husbandry					
4404 (Capital Outlay on Dairy Development					
4405 (Capital Outlay on Fisheries					
4406 (Capital Outlay on Forestry and Wild Life	25.49	0.13	5.12	3.63	
	Capital Outlay on Agricultural Research and Education					

					R ACCOUNTS 2020-21		
020	040		110		120	130	Major Head
	041,042	111	112	113	121	131	
(6)	(7)	(8)	(9)	(10)	(11)	(12)	
							3435
		7.23				5.44	3451
							3452
							3453
3.64		0.09				4.67	3454
2.40)					10.74	3456
							3465
		0.54				1.93	3475
							3604
						,	3606
69,57.72	31171,26.47	50,06.01	49.17	65,92.68	1,85.92	33,25.58	
							4047
							4055
							4058
							4059
							4070
							4202
							4210
							4211
							4215
							4216
		10.00				1.00	4217
							4220
							4225
							4235
							4250
							4401
							4402
							4403
							4404
							4405
							4406
							4415

APPENDIX-B

STATEMENT SHOWING THE EXPENDITURE ON SALARIES, WAGES, TRAVEL, TRAVEL EXPENSES

STATEMENT SHOWING THE EXPE		130	,	140	160
Major Head	132	133	134		
	(13)	(14)	(15)	(16)	(17)
2217 Urban Development		18,73.19	86.76	55,86.51	
2220 Information and Publicity		27.47	43.32	96.77	43.03
2225 Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes		22,68.43	1,06.46	32,24.62	25.74
2230 Labour and Employment		2,82.28	54.43	1,76.15	
2235 Social Security and Welfare		6,10.23	16,73.94	107,34.23	0.48
2236 Nutrition					
2245 Relief on Account of Natural Calamities		15.00	15.43	49.60	
2250 Other Social Services		20.61	1,59.85	1,04.66	
2251 Secretariat Social Services			1,33.42		
2401 Crop Husbandry		55.16	5.25	94.88	
2402 Soil and Water Conservation		3.41		5.73	
2403 Animal Husbandry		1,58.17	8.65	2,80.23	
2405 Fisheries		18.64		3.73	
2406 Forestry and Wild Life		50.77	2.99	52.56	
2408 Food Storage and Ware Housing					
2415 Agricultural Research and Education					
2425 Co-operation		20.30	22.11	61.77	
2435 Other Agricultural Programmes		2,48.46		7,03.02	
2501 Special Programmes for RuralDevelopment2505 Rural Employment					
2506 Land Reforms		0.33			
2515 Other Rural Development Programmes		91.30	28,04.24	1,44.35	
2700 Major Irrigation		58.71	5,05.73	2,16.19	1.77
2701 Medium Irrigation		30.71	3,03.73	2,10.19	1.77
2702 Minor Irrigation		22.10	1,88.93	70.15	
		2.30			
2705 Command Area Development		2.30	18.91	10.74	
2711 Flood Control and Drainage		2.42	25.02	4.04	
2801 Power		3.13	25.93	1.01	
2810 New and Renewable Energy		44.44	07.05	00.00	
2851 Village and Small Industries		44.44	27.65	66.98	
2852 Industries		16.52	44.72	51.64	0.35
2853 Non-Ferrous Mining and Metallurgical Industries 2875 Other Industries		24.33	2,04.16	1,21.26	
3051 Ports and Light Houses		43.93	23.03	1.04	
· ·			23.03	1.04	
3053 Civil Aviation		6,36.00			
3054 Roads and Bridges		8.79			
3055 Road Transport					
3056 Inland Water Transport					
3425 Other Scientific Research					

200	210					ETC.,FOR ACCOUNTS 2020-21		
	211	212	220	230	240	260	Major Head	
(18)	(19)	(20)	(21)	(22)	(23)	(24)		
					2.87		2217	
9.65					20.65	175,66.46	2220	
87.72	57,03.66			239,02.25	11.33	3,83.99	2225	
	7.51	0.02		1.52	0.91		2230	
31.24	137,72.12	7,85.11		3,45.08	61.08		2235	
				1738,23.05			2236	
	354,56.65				0.49	5.52	2245	
							2250	
					3.60		2251	
1,91.45	3,03.30				2.62		2401	
	0.04				1.10		2402	
	1,20.85	26,49.07		83.90	21.51		2403	
	9,82.36				3.52		2405	
		0.52		3,70.46	1,08.14		2406	
							2408	
							2415	
					2.71		2425	
							2435	
							2501	
							2505	
							2506	
	49,88.29				19.69		2515	
4.39					4.21		2700	
							2701	
					5.25		2702	
					0.36		2705	
							2711	
							2801	
							2810	
0.05	1.00				34.41		2851	
0.10					2.14	40,10.25	2852	
	3.70				2.59		2853	
							2875	
							3051	
							3053	
					3.83		3054	
							3055	
							3056	
							3425	

APPENDIX-B

STATEMENT SHOWING THE EXPENDITURE ON SALARIES, WAGES, TRAVEL, TRAVEL EXPENSES

	STATEMENT SHOWING THE EXPE		130		140	160
	Major Head	132	133	134		
		(13)	(14)	(15)	(16)	(17)
3435	Ecology and Environment		1.71	9.05	10.05	
3451	Secretariat Economic Services		3.03	1,91.19		9.79
3452	Tourism			4.55		
3453	Foreign Trade and Export Promotion			5.01		
3454	Census Surveys and Statistics		16.05		28.11	
3456	Civil Supplies		25.05	55.36	2,03.82	2.8
3465	General Financial and Trading Institutions					
3475	Other General Economic Services		6.62		1,10.02	5.40
3604 3606	Compensation and Assignments to Local Bodies and Panchayat Raj Institutions					
3000	TOTALS		109 00 51	172 77 16	204 65 00	63,30.40
4047	Capital Outlay on Other Fiscal Services		198,00.51	172,77.16	304,65.90	03,30.40
	Capital Outlay on Police					
	Capital Outlay On Stationery and Printing					
	Capital Outlay on Public Works					
	Capital Outlay on Other Administrative					
4202	Services Capital Outlay on Education, Sports, Art and Culture					
4210	Capital Outlay on Medical and Public Health					
4211	Capital Outlay on Family Welfare					
4215	Capital Outlay on Water Supply and Sanitation					
4216	Capital Outlay on Housing					
4217	Capital Outlay on Urban Development		4.30	53.20	72.50	
4220	Capital Outlay on Information and Publicity					
4225	Capital Outlay on Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes					
4235	Capital Outlay on Social Security and Welfare					
4250	Capital Outlay on Other Social Services		2.10	9.23		
4401	Capital Outlay on Crop Husbandry					
4402	Capital Outlay on Soil and Water Conservation					
4403	Capital Outlay on Animal Husbandry					
4404	Capital Outlay on Dairy Development					
4405	Capital Outlay on Fisheries					
4406	Capital Outlay on Forestry and Wild Life					
4415	Capital Outlay on Agricultural Research and Education					

200	210					ETC.,FOR ACCOUNTS 2020	
	211	212	220	230	240	260	Major Head
(18)	(19)	(20)	(21)	(22)	(23)	(24)	
1.12							3435
					9.35		3451
						57.97	3452
1,12.19							3453
					0.90		3454
					2.95	0.97	3456
							3465
					47.68		3475
							3604
							3606
105,69.74	1336,42.66	675,80.39	3,95.28	3176,59.55	123,58.42	221,00.80	4047
							4047
							4058
							4059
							4070
							4202
							4210
							4211
							4215
							4216
20.00							4217
							4220
							4225
							4235
							4250
							4401
							4402
							4403
							4404
							4405
							4406
							4415

APPENDIX-B

STATEMENT SHOWING THE EXPENDITURE ON SALARIES, WAGES, TRAVEL, TRAVEL EXPENSES

	STATEMENT SHOWING THE EXPE	ENDITURE ON SALARIES, WAGES, 270		,, INAVEL E	280	
	Major Head	271,272 273		281,284	282	283
		(25)	(26)	(27)	(28)	(29)
2217	Urban Development	,	,			, ,
2220	Information and Publicity			1.00		
	Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes	25,81.11		1.48		
	Labour and Employment	18.84				
	Social Security and Welfare	45.74				1018,81.56
	Nutrition					
	Relief on Account of Natural Calamities	233,08.77				
2250	Other Social Services					
2251	Secretariat Social Services			18.16		
2401	Crop Husbandry					
2402	Soil and Water Conservation					
2403	Animal Husbandry	13.05				
2405	Fisheries	6.71				
2406	Forestry and Wild Life	124,44.98				
2408	Food Storage and Ware Housing					
2415	Agricultural Research and Education					
2425	Co-operation					
2435	Other Agricultural Programmes					
	Special Programmes for Rural Development Rural Employment					
	Land Reforms					
	Other Rural Development Programmes	12,06.10		29.08		
	Major Irrigation	107,34.42		5,86.29		
	Medium Irrigation	47.29		0,00.20		
	Minor Irrigation	17.43				
	Command Area Development					
	Flood Control and Drainage	9.38				
	Power	0.00		0.20		
	New and Renewable Energy			0.20		
	Village and Small Industries	34.49		0.05		
	Industries	34.43		0.03		
	Non-Ferrous Mining and Metallurgical			10.27	21.77	
2875	Industries Other Industries					
	Ports and Light Houses	1 60 70				
	Civil Aviation	1,62.76				
	Roads and Bridges	484,09.58				
	Road Transport					
	Inland Water Transport					
3425	Other Scientific Research					

				0.15	44.5	1	R ACCOUNTS 2020-21
300	31	10 312,313,314,315,	330	340	410	430	Major Head
	311	316,317,318,319				431,432,433,434	Major riead
(30)	(31)	(32)	(33)	(34)	(35)	(36)	
192,45.94	7,57.65	3907,29.63	236,10.00				2217
8,24.29	70.69	6,14.96					2220
189,21.91	535,73.24	1017,98.70	307,23.04	33,92.27			2225
23,82.76		144,08.09	12.50				2230
27,37.63	309,36.20	509,26.18	600,15.00				2235
		200,01.60	3105,97.32				2236
1,14.36		525,02.24					2245
1,78.34		71,64.65					2250
2,40.91	1,30.84	30.16					2251
24,33.79	2,84.20	1419,05.31	294,21.71				2401
		1,01.82					2402
52,93.86	13,26.45	86,65.52	14,59.14				2403
1,12.71	12.07	139,52.25	50,00.00	1.48			2405
7,48.13		5,34.27			33.00)	2406
		155,63.25	50,00.00				2408
	430,66.37		,				2415
38.48	3,85.51						2425
28.98	-,	,	3988,51.59				2435
	32,28.42	151,32.99	,				2501
	,						
		3110,60.70					2505
		0.15					2506
63,24.76	4.62	1755,39.67	1,55.01				2515
2,50.91	33.60	5,45.66					2700
							2701
74.64		1.50					2702
42.08							2705
							2711
28.28		3221,55.81	4900,00.00				2801
							2810
79.55	4,63.44	190,61.96	12.77				2851
13.77		6,92.65					2852
2,94.15		0.55					2853
		137,50.00					2875
17.40		0.45					3051
		45,13.25					3053
		600,00.90					3054
							3055
							3056
	2,48.90	2,48.00					3425

4405 Capital Outlay on Fisheries

and Education

4406 Capital Outlay on Forestry and Wild Life 4415 Capital Outlay on Agricultural Research

APPENDIX-B

	STATEMENT SHOWING THE EXPE			S, TRAVEL, TRAVEL E			
	Major Head	27	0		280 282	283	
	a,o. rrouu	271,272	273	281,284	202		
		(25)	(26)	(27)	(28)	(29)	
3435	Ecology and Environment						
3451	Secretariat Economic Services			26.56			
3452	Tourism						
3453	Foreign Trade and Export Promotion						
3454	Census Surveys and Statistics						
3456	Civil Supplies						
3465	General Financial and Trading Institutions						
3475	Other General Economic Services						
3604	Compensation and Assignments to Local Bodies and Panchayat Raj Institutions						
3606							
	TOTALS	1107,15.89		13,67.99	332,97.75	1018,81.56	
	Capital Outlay on Other Fiscal Services						
	Capital Outlay on Police						
	Capital Outlay On Stationery and Printing						
4059	Capital Outlay on Public Works						
	Capital Outlay on Other Administrative Services						
	Capital Outlay on Education, Sports, Art and Culture						
	Capital Outlay on Medical and Public Health						
	Capital Outlay on Family Welfare						
	Capital Outlay on Water Supply and Sanitation						
	Capital Outlay on Housing						
	Capital Outlay on Urban Development						
	Capital Outlay on Information and Publicity Capital Outlay on Welfare of Scheduled						
4225	Castes, Scheduled Tribes and Other Backward Classes						
4235	Capital Outlay on Social Security and Welfare						
4250	Capital Outlay on Other Social Services						
4401	Capital Outlay on Crop Husbandry						
4402	Capital Outlay on Soil and Water Conservation						
4403	Capital Outlay on Animal Husbandry						
4404	Capital Outlay on Dairy Development						

							R ACCOUNTS 2020-21
300	31	0	330	340	410	430	
	311	312,313,314,315, 316,317,318,319				431,432,433,434	Major Head
(30)	(31)	(32)	(33)	(34)	(35)	(36)	
26.47	21.63	2,05.00					3435
13,50.43	10,53.68	1243,15.44	60,00.00				3451
21.36	2,83.33	33,16.44					3452
							3453
59.91		8.30					3454
3,60.06		301,31.79					3456
							3465
79.27		0.30			3.00)	3475
		19,73.12					3604
							3606
2403,19.18	3097,27.91	37408,29.44	13609,30.94	271,96.25	32,63.42	2	
							4047
							4055
							4058
							4059
							4070
							4202
							4210
							4211
							4215
							4216
2.00	1,55.70						4217
							4220
							4225
							4235
50.77							4250
							4401
							4402
							4403
							4404
							4405
							4406
							4415

APPENDIX-B

STATEMENT SHOWING THE EXPENDITURE ON SALARIES, WAGES, TRAVEL, TRAVEL EXPENSES

			500	510	520	
	Major Head	450	501,502,503,504	511,512	521,523	
		(37)	(38)	(39)	(40)	
2217	Urban Development					
2220	Information and Publicity			47.82		
	Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes Labour and Employment		17,87.20	0.60		
2235	Social Security and Welfare		85.89			
2236	Nutrition					
2245	Relief on Account of Natural Calamities					
2250	Other Social Services					
2251	Secretariat Social Services			1.03		
2401	Crop Husbandry			1.71		
2402	Soil and Water Conservation			0.06		
2403	Animal Husbandry		75,23.92	0.37	0.02	
2405	Fisheries			0.12		
2406	Forestry and Wild Life			18.71		
2408	Food Storage and Ware Housing					
2415	Agricultural Research and Education					
2425	Co-operation			0.24		
2435	Other Agricultural Programmes					
2501	Special Programmes for Rural Development					
2505	Rural Employment					
2506	Land Reforms					
2515	Other Rural Development Programmes			2.92		
2700	Major Irrigation			0.74		
2701	Medium Irrigation					
2702	Minor Irrigation			1.18		
2705	Command Area Development			0.18		
2711	Flood Control and Drainage					
2801	Power					
2810	New and Renewable Energy					
2851	Village and Small Industries			5.88		
2852	Industries					
2853	Non-Ferrous Mining and Metallurgical Industries					
2875	Other Industries					
3051	Ports and Light Houses					
3053	Civil Aviation					
3054	Roads and Bridges			0.82		
3055	Road Transport					
3056	Inland Water Transport					

522	53	30	540	610	700		LTO.,FOR ACC	
	531,532,533	534			701,702,703,704,70 5,706,707	Others	Total	Major Head
(41)	(42)	(43)	(44)	(45)	(46)			
						393,48.53		
						4,03.15		
						38785,86.16	3400,65.11	2225
						292,42.07	353,75.54	2230
						64,99.16	2990,24.95	2235
							5044,21.97	2236
						-98,63.30	1120,60.03	2245
						130,85.15	154,11.75	2250
						7,11.21	45,16.01	2251
						2968,02.39	2128,09.80	2401
						3,45.17	42,27.45	2402
						36,73.82	836,34.37	2403
						-7,51.80	243,17.04	2405
						29,11.16	380,65.52	2406
							205,63.25	2408
							685,96.37	2415
						16,34.88	158,90.35	2425
						308,42.74	4010,42.71	2435
						-6.04	183,61.41	2501
						-3,89.83	3110,60.70	2505
						1,64.42	9,97.07	2506
						1539,47.39	5778,34.32	2515
						176,71.94	416,05.38	2700
							47.29	2701
						27,76.82	67,58.69	2702
						44.44	4,71.14	2705
							9.38	2711
						8,84.85	8136,08.43	2801
								2810
						3,30.55	278,85.70	2851
						6,14.84	83,58.77	2852
						6,97.02	41,22.67	2853
							137,50.00	2875
						1,16.68	11,46.15	3051
						7.22	53,12.01	3053
						73,57.94	1115,98.31	3054
						11,77.71	3063,43.05	3055
						47.48		3056

APPENDIX-B

STATEMENT SHOWING THE EXPENDITURE ON SALARIES, WAGES, TRAVEL, TRAVEL EXPENSES

			500	510	520
	Major Head	450	501,502,503,504	511,512	521,523
		(37)	(38)	(39)	(40)
3425	Other Scientific Research				
3435	Ecology and Environment				
3451	Secretariat Economic Services			31.12	5,40.40
3452	Tourism				
3453	Foreign Trade and Export Promotion				
3454	Census Surveys and Statistics				
3456	Civil Supplies			0.54	
3465	General Financial and Trading Institutions				
3475	Other General Economic Services			3.13	
3604 3606	Compensation and Assignments to Local Bodies and Panchayat Raj Institutions				
	TOTALS	25188,18.26	201,42.65	16,67.72	5,43.10
4047	Capital Outlay on Other Fiscal Services	20100,10.20	201,42.00	10,01.12	0,40.10
	Capital Outlay on Police			17,94.30	55,63.52
	Capital Outlay On Stationery and Printing			,	,
	Capital Outlay on Public Works				
	Capital Outlay on Other Administrative Services				48,19.59
	Capital Outlay on Education, Sports, Art and				17,73.08
4210	Culture Capital Outlay on Medical and Public Health				110,03.24
4211	Capital Outlay on Family Welfare			33,91.09	
4215	Capital Outlay on Water Supply and Sanitation				
4216	Capital Outlay on Housing				
4217	Capital Outlay on Urban Development				
4220	Capital Outlay on Information and Publicity				14.16
	Capital Outlay on Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes Capital Outlay on Social Security and Welfare				
	Capital Outlay on Other Social Services				9,80.49
	Capital Outlay on Crop Husbandry				6.84
	Capital Outlay on Soil and Water Conservation				
	Capital Outlay on Animal Husbandry				2,44.10
	Capital Outlay on Dairy Development				_,
	Capital Outlay on Fisheries				
	Capital Outlay on Forestry and Wild Life				
	Capital Outlay on Agricultural Research and Education				

522	530	0	540	610	700		,	
	531,532,533	534			701,702,703,704,70 5,706,707	Others	Total	Major Head
(41)	(42)	(43)	(44)	(45)	(46)			
							4,96.90	
						75.61		
						64,49.78		
						28.76	38,62.20	3452
						3.3	1,93.85	3453
						6,38.88	93,38.93	3454
						12,30.67	390,39.49	3456
								3465
						71.83	18,79.65	3475
							19,73.12	3604
								3606
0.66	6					38994,22.62	205555,95.14	
								4047
	84,41.30					-214,79.37	157,99.12	4055
								4058
	145,47.65					10,55.96	145,47.65	4059
	176,37.10					-1,49.99	224,56.69	4070
	2644,59.94					-209,90.86	2662,33.02	4202
	1024,18.62					-222,38.43	1134,21.86	4210
						3,47.52	33,91.09	4211
	883,74.41					-884,35.79	883,74.41	4215
	61.77						61.77	4216
	408,65.47					10,24.80	411,84.17	4217
							14.16	4220
	246,78.51					2,22.75		
	73,91.49						73,91.49	4235
	112,94.87					4,83.56	124,04.97	4250
	17,35.66					2,07.96	17,42.50	4401
	2,08.68						2,08.68	4402
	12,91.34						15,35.44	
							•	4404
	98,56.21					-4,00.00	98,56.21	
	25,07.45					-8,45.14		
	30,27.80					•	30,27.80	

APPENDIX-B

STATEMENT SHOWING THE EXPENDITURE ON SALARIES, WAGES, TRAVEL, TRAVEL EXPENSES

	STATEMENT SHOWING THE EXPE			010		
	Major Head	011	012,014,018,0	013	016	017
		(1)	(2)	(3)	(4)	(5)
	Capital Outlay on Investment in Agricultural Financial Institution Capital Outlay on Co-operation					
4435	Capital Outlay on Other Agricultural Programmes					
4515	Capital Outlay on Other Rural Development Programmes					
4700	Capital Outlay on Major Irrigation	394,21.59	1,70.09	78,92.79	52,44.23	1,12.56
4701	Capital Outlay on Medium Irrigation					
4702	Capital Outlay on Minor Irrigation	73,74.65	37.55	14,78.43	9,15.03	16.33
4705	Capital Outlay on Command Area Development					
4711	Capital Outlay on Flood Control Projects	22,54.15	7.39	4,44.33	2,75.14	4.58
4801	Capital Outlay on Power Projects					
4851	Capital Outlay on Village and Small Industries					
4852	Capital Outlay on Industries					
4853	Capital Outlay on Non-Ferrous Mining and Metallurgical Industries					
4858	Capital Outlay on Engineering Industries					
4859	Capital Outlay on Telecommunication and Electronic Industries					
4860	Capital Outlay on Consumer Industries					
4875	Capital Outlay on Other Industries	32.86	0.26	6.60	6.45	
5051	Capital Outlay on Ports and Light Houses	33.47	0.24	6.69	5.33	
5053	Capital Outlay on Civil Aviation					
5054	Capital Outlay on Roads and Bridges					
5425	Capital Outlay on Other Scientific and Environmental Research					
5452	Capital Outlay on Tourism					
5453	Capital Outlay on Foreign Trade and Export Promotion					
5465	Investments in General Financial and Trading Institutions					
5475	Capital Outlay on Other General Economic Services					
6003	Internal Debt of the State Government					
6004	Loans and Advances from the Central Government					
6075	Loans for Miscellaneous General Services					
6202	Loans for Education, Sports, Art and Culture					
6210	Loans for Medical and Public Health					
6215	Loans for Water Supply and Sanitation					
6216	Loans for Housing					
6217	Loans for Urban Development					

						ETC.,FOF	R ACCOUNTS 2020-21
020	040		110		120	130	
	041,042	111	112	113	121	131	Major Head
(6)	(7)	(8)	(9)	(10)	(11)	(12)	
						, ,	4416
							4425
							4435
							4515
2,19.08		96.91				28.46	4700
							4701
40.40		5.48				2.56	4702
40.40		0.40					4705
1.92		2.58				1.10	4711
1.92		2.50					4801
							4851
							4852
							4853
							4858
							4859
							4860
							4875
							5051
							5053
							5054
							5425
							5452
							5453
							5465
							5475
							6003
							6004
							6075
							6202
							6210
							6215
							6216
							6217

APPENDIX-B

STATEMENT SHOWING THE EXPENDITURE ON SALARIES, WAGES, TRAVEL, TRAVEL EXPENSES

4701 Capital Outlay on Medium Irrigation 4702 Capital Outlay on Minor Irrigation 5.08 2,64.13 17.29 4.74 4705 Capital Outlay on Command Area Development 4711 Capital Outlay on Flood Control Projects 4.53 43.24 6.99 4801 Capital Outlay on Power Projects 4851 Capital Outlay on Village and Small Industries 4852 Capital Outlay on Industries 4853 Capital Outlay on Non-Ferrous Mining and Metallurgical Industries 4858 Capital Outlay on Engineering Industries 4859 Capital Outlay on Telecommunication and Electronic Industries 4860 Capital Outlay on Consumer Industries		STATEMENT SHOWING THE EXPE		130	,	140	160
4416 Capital Outlay on Investment in Agricultural Financial Institution 4426 Capital Outlay on Coperation 4438 Capital Outlay on Other Agricultural Programmes 4515 Capital Outlay on Other Rural Development Programmes 4516 Capital Outlay on Major Irrigation 4700 Capital Outlay on Major Irrigation 4701 Capital Outlay on Minor Irrigation 4702 Capital Outlay on Minor Irrigation 5,08 2,64.13 17.29 4.77 4705 Capital Outlay on More General Spatial Outlay on Minor Irrigation 5,08 2,64.13 17.29 4.77 4706 Capital Outlay on Flood Control Projects 4801 Capital Outlay on Power Projects 4801 Capital Outlay on Power Projects 4801 Capital Outlay on Power Projects 4803 Capital Outlay on Industries 4805 Capital Outlay on Industries 4806 Capital Outlay on Industries 4806 Capital Outlay on Industries 4807 Capital Outlay on Industries 4808 Capital Outlay on Engineering Industries 4808 Capital Outlay on Consumer Industries 4809 Capital Outlay on Power Projects 4800 Capital Outlay on Power Projects 4801 Capital Outlay on Power Projects 4802 Capital Outlay on Power Projects 4803 Capital Outlay on Roads and Bridges 5053 Capital Outlay on Power Projects 5054 Capital Outlay on Power Projects 5055 Capital Outlay on Power Projects 5056 Capital Outlay on Power Projects 5057 Capital Outlay on Roads and Bridges 5058 Capital Outlay on Power Projects 5059 Capital Outlay on Power Projects 5059 Capital Outlay on Fower Projects 5050 Capital Outlay on Fower Projects 5051 Capital Outlay on Towism 5054 Capital Outlay on Towism 5054 Capital Outlay on Towism 5055 Capital Outlay on Towism 5056 Capital Outlay on Towism 5057 Capital Outlay on Towism 5058 Capital Outlay on Towism 5059 Capital Outlay on Towism 5050 Capital Outlay on		Major Head	132	133	134		
Agricultural Financial Institution 4425 Capital Outlay on Coperation 4435 Capital Outlay on Other Agricultural Programmes 4515 Capital Outlay on Other Rural Development Programmes 4700 Capital Outlay on Medium Irrigation 4701 Capital Outlay on Medium Irrigation 4702 Capital Outlay on Minor Irrigation 4703 Capital Outlay on Minor Irrigation 4704 Capital Outlay on Minor Irrigation 4705 Capital Outlay on Flood Control Projects 4706 Capital Outlay on Projects 4707 Capital Outlay on Projects 4708 Capital Outlay on Projects 4709 Capital Outlay on Projects 4701 Capital Outlay on Power Projects 4801 Capital Outlay on Village and Small Industries 4802 Capital Outlay on Industries 4803 Capital Outlay on Industries 4805 Capital Outlay on Representations 4806 Capital Outlay on Engineering Industries 4806 Capital Outlay on Telecommunication 4807 Capital Outlay on Telecommunication 4808 Capital Outlay on Ports and Light 4809 Loutlay on Oressamer Industries 4809 Capital Outlay on Ports and Light 4809 Capital Outlay on Ports and Light 4809 Capital Outlay on Ports and Light 4800 Capital Outlay on Ports and Light 4800 Capital Outlay on Roads and Bridges 5803 Capital Outlay on Other Industries 5804 Capital Outlay on Other Industries 5805 Capital Outlay on Other Scientific and 5806 Envestments in General Financial and 5806 Envestments in General Financial and 5807 Capital Outlay on Other General 5808 Capital Outlay on Other General 5809 Capital Outlay on Company Trade and 5809 Capital Outlay on Capital Financial Capital 5809 Capital Financial Capital 5809 Capital Financial Capital 5809 Capital Financ			(13)	(14)	(15)	(16)	(17)
Programmes 1515 Capital Outlay on Other Rural 2012 Capital Outlay on Major Irrigation 2012 Capital Outlay on Major Irrigation 2013 Capital Outlay on Mighor Irrigation 2014 Capital Outlay on Mighor Irrigation 2015 Capital Outlay on Command Area 2015 Capital Outlay on Flood Control Projects 2015 Capital Outlay on Power Projects 2016 Capital Outlay on Power Projects 2016 Capital Outlay on Power Projects 2016 Capital Outlay on Industries 2016 Capital Outlay on Industries 2017 Capital Outlay on Non-Ferrous Mining and Metallurgical Industries 2018 Capital Outlay on Non-Ferrous Mining and Metallurgical Industries 2018 Capital Outlay on Rouse Industries 2019 Capital Outlay on Telecommunication and Electronic Industries 2019 Capital Outlay on Other Industries 2010 Capital Outlay on Other Industries 2010 Capital Outlay on Other Industries 2010 Capital Outlay on Pors and Light Houses 2011 Capital Outlay on Roads and Bridges 2012 Capital Outlay on Roads and Bridges 2013 Capital Outlay on Roads and Bridges 2014 Capital Outlay on Other Scientific and Environmental Research 2015 Capital Outlay on Foreign Trade and Export Promotion 2016 Capital Outlay on Other General Economic Services 2018 Internal Debt of the State Government 2019 Cans for Miscellaneous General Services 2010 Cans for Miscellaneous General Services 2011 Cans for Medical and Public Heath 2011 Cans for Medical and Public Heath 2012 Cans for Wedical and Public Heath 2013 Cans for Medical and Public Heath 2014 Cans for Medical and Public Heath 2015 Cans for Wedical and Public Heath 2016 Cans for Medical and Public Heath	4425	Agricultural Financial Institution Capital Outlay on Co-operation					
Development Programmes		Programmes					
4701 Capital Outlay on Medium Irrigation 4702 Capital Outlay on Command Area Development 4711 Capital Outlay on Flood Control Projects 4711 Capital Outlay on Flood Control Projects 4711 Capital Outlay on Power Projects 4801 Capital Outlay on Power Projects 4801 Capital Outlay on Industries 4802 Capital Outlay on Industries 4803 Capital Outlay on Industries 4805 Capital Outlay on Industries 4806 Capital Outlay on Engineering Industries 4808 Capital Outlay on Engineering Industries 4809 Capital Outlay on Consumer Industries 4800 Capital Outlay on Consumer Industries 4800 Capital Outlay on Other Industries 4800 Capital Outlay on Ports and Light Houses 5051 Capital Outlay on Roads and Bridges 5052 Capital Outlay on Roads and Bridges 5053 Capital Outlay on Other Scientific and Environmental Research 5452 Capital Outlay on Tourism 5453 Capital Outlay on Foreign Trade and Export Promotion 5465 Investments in General Financial and Trading Institutions 5475 Capital Outlay on Other General Economic Services 6003 Internal Debt of the State Government 6076 Loans for Miscellaneous General Services 5870 Capital Outlay on Other Central Government 6075 Loans for Miscellaneous General Services 5870 Capital Outlay on Sports, Art and Culture 6070 Loans for Medical and Public Health 62716 Loans for Medical and Public Health 6272 Loans for Medical and Public Health 6273 Loans for Medical and Public Health 6274 Loans for Mouser Supply and Sanitation 6275 Loans for Medical and Public Health	4515	•			48.15		
4702 Capital Outlay on Minor Irrigation 5.08 2,64.13 17.29 4.74 4705 Capital Outlay on Command Area Development 4711 Capital Outlay on Flood Control Projects 4.53 43.24 6.99 4801 Capital Outlay on Power Projects 4815 Capital Outlay on Village and Small Industries 4852 Capital Outlay on Industries 4853 Capital Outlay on Non-Ferrous Mining and Metallurgical Industries 4858 Capital Outlay on Ron-Ferrous Mining and Metallurgical Industries 4858 Capital Outlay on Telecommunication and Electronic Industries 4859 Capital Outlay on Telecommunication and Electronic Industries 4860 Capital Outlay on Other Industries 4870 Capital Outlay on Other Industries 4871 Capital Outlay on Ports and Light Houses 5053 Capital Outlay on Roads and Bridges 5054 Capital Outlay on Roads and Bridges 5425 Capital Outlay on Roads and Bridges 5426 Capital Outlay on Tourism 5453 Capital Outlay on Tourism 5453 Capital Outlay on Foreign Trade and Export Promotion Fracing Institutions 5475 Capital Outlay on Other General Economic Services 6003 Internal Debt of the State Government 6075 Loans for Miscellaneous General Services 6020 Loans for Education, Sports, Art and Culture 6270 Loans for Water Supply and Sanitation 6271 Loans for Water Supply and Sanitation 6272 Loans for Medical and Public Health 6273 Loans for Medical and Public Health				1,07.05	15,80.48	1,07.45	1.25
4715 Capital Outlay on Command Area Development 4711 Capital Outlay on Flood Control Projects 4.53 43.24 6.99 4801 Capital Outlay on Power Projects 4851 Capital Outlay on Village and Small Industries 4852 Capital Outlay on Industries 4853 Capital Outlay on Non-Ferrous Mining and Metallurgical Industries 4858 Capital Outlay on Regineering Industries 4858 Capital Outlay on Engineering Industries 4859 Capital Outlay on Telecommunication and Electronic Industries 4860 Capital Outlay on Consumer Industries 4875 Capital Outlay on Other Industries 4876 Capital Outlay on Other Industries 4875 Capital Outlay on Ports and Light Houses 5053 Capital Outlay on Roads and Bridges 5054 Capital Outlay on Roads and Bridges 5485 Capital Outlay on Other Scientific and Environmental Research 5485 Capital Outlay on Tourism 5485 Capital Outlay on Other General Export Promotion 1004 Investments in General Financial and Trading Institutions 5476 Capital Outlay on Other General Economic Services 6003 Internal Debt of the State Government 6075 Loans for Miscellaneous General Services 6202 Loans for Education, Sports, Art and Culture 6210 Loans for Medical and Public Health 6215 Loans for Water Supply and Sanitation 6216 Loans for Medical and Public Health 6217 Loans for Modern Supply and Sanitation				5.08	2 64 13	17 29	4 74
4711 Capital Outlay on Flood Control Projects 4801 Capital Outlay on Power Projects 4812 Capital Outlay on Village and Small Industries 4825 Capital Outlay on Industries 4826 Capital Outlay on Industries 4827 Capital Outlay on Non-Ferrous Mining and Metallurgical Industries 4828 Capital Outlay on Period Industries 4829 Capital Outlay on Elecommunication and Electronic Industries 4830 Capital Outlay on Consumer Industries 4840 Capital Outlay on Consumer Industries 4860 Capital Outlay on Other Industries 4875 Capital Outlay on Ports and Light Houses 5053 Capital Outlay on Roads and Bridges 5053 Capital Outlay on Roads and Bridges 5054 Capital Outlay on Roads and Bridges 5425 Capital Outlay on Other Scientific and Environmental Research 5452 Capital Outlay on Tourism 5453 Capital Outlay on Foreign Trade and Export Promotion 1476 Capital Outlay on Other General Economic Services 6003 Internal Debt of the State Government 6004 Loans and Advances from the Central Government 6005 Loans for Miscellaneous General Services 6202 Loans for Medical and Public Health 6215 Loans for Water Supply and Sanitation 6216 Loans for Water Supply and Sanitation 6216 Loans for Water Supply and Sanitation		Capital Outlay on Command Area		0.00	2,01.10	17.20	1
4851 Capital Outlay on Village and Small Industries 4852 Capital Outlay on Industries 4853 Capital Outlay on Non-Ferrous Mining and Metallurgical Industries 4858 Capital Outlay on Telecommunication and Electronic Industries 4859 Capital Outlay on Telecommunication and Electronic Industries 4860 Capital Outlay on Consumer Industries 4875 Capital Outlay on Other Industries 4875 Capital Outlay on Other Industries 4876 Capital Outlay on Other Industries 4877 Capital Outlay on Civil Aviation 5051 Capital Outlay on Civil Aviation 5052 Capital Outlay on Roads and Bridges 5425 Capital Outlay on Other Scientific and Environmental Research 5452 Capital Outlay on Tourism 5475 Capital Outlay on Foreign Trade and Export Promotion 5476 Investments in General Financial and Trading Institutions 5475 Capital Outlay on Other General Economic Services 6003 Internal Debt of the State Government 6004 Loans and Advances from the Central Government 6005 Loans for Miscellaneous General Services 6202 Loans for Education, Sports, Art and Culture 6210 Loans for Medical and Public Health 6215 Loans for Water Supply and Sanitation 6216 Loans for Water Supply and Sanitation 6216 Loans for Housing		Capital Outlay on Flood Control Projects		4.53	43.24	6.99	
Industries Capital Outlay on Industries Capital Outlay on Non-Ferrous Mining and Metallurgical Industries Capital Outlay on Engineering Industries Capital Outlay on Telecommunication and Electronic Industries Capital Outlay on Telecommunication and Electronic Industries Capital Outlay on Consumer Industries Capital Outlay on Other Industries Capital Outlay on Ports and Light Houses Capital Outlay on Ports and Light Houses Capital Outlay on Roads and Bridges Capital Outlay on Roads and Bridges Capital Outlay on Roads and Bridges Capital Outlay on Other Scientific and Environmental Research Capital Outlay on Tourism Capital Outlay on Foreign Trade and Export Promotion Investments in General Financial and Trading Institutions Capital Outlay on Other General Economic Services Coapital Outlay on Other General Coornic Services Coapital Outlay on Other General Services Coapital Outlay on Outlay on Other General Services Coapital Outlay on Ou							
4853 Capital Outlay on Non-Ferrous Mining and Metallurgical Industries 4858 Capital Outlay on Engineering Industries 4859 Capital Outlay on Telecommunication and Electronic Industries 4860 Capital Outlay on Consumer Industries 4875 Capital Outlay on Other Industries 4875 Capital Outlay on Ports and Light Houses 5051 Capital Outlay on Ports and Light Houses 5052 Capital Outlay on Roads and Bridges 5053 Capital Outlay on Roads and Bridges 5425 Capital Outlay on Other Scientific and Environmental Research 5452 Capital Outlay on Tourism 5453 Capital Outlay on Foreign Trade and Export Promotion 5465 Investments in General Financial and Trading Institutions 5475 Capital Outlay on Other General Economic Services 6003 Internal Debt of the State Government 6004 Loans and Advances from the Central Government 6075 Loans for Miscellaneous General Services 6202 Loans for Education, Sports, Art and Culture 6210 Loans for Medical and Public Health 6215 Loans for Water Supply and Sanitation 6216 Loans for Housing		Industries					
and Metallurgical Industries 4858 Capital Outlay on Engineering Industries 4859 Capital Outlay on Telecommunication and Electronic Industries 4860 Capital Outlay on Consumer Industries 4867 Capital Outlay on Other Industries 4868 Capital Outlay on Other Industries 4869 Capital Outlay on Other Industries 4860 Capital Outlay on Ports and Light Houses 5053 Capital Outlay on Civil Aviation 5054 Capital Outlay on Roads and Bridges 5425 Capital Outlay on Other Scientific and Environmental Research 5452 Capital Outlay on Tourism 5453 Capital Outlay on Foreign Trade and Export Promotion 5465 Investments in General Financial and Trading Institutions 5475 Capital Outlay on Other General Economic Services 6003 Internal Debt of the State Government 6004 Loans and Advances from the Central Government 6075 Loans for Miscellaneous General Services 6202 Loans for Education, Sports, Art and Culture 6210 Loans for Medical and Public Health 6215 Loans for Water Supply and Sanitation 6216 Loans for Housing		-					
4859 Capital Outlay on Telecommunication and Electronic Industries 4860 Capital Outlay on Consumer Industries 4875 Capital Outlay on Other Industries 4875 Capital Outlay on Ports and Light Houses 5053 Capital Outlay on Roads and Bridges 5054 Capital Outlay on Roads and Bridges 5425 Capital Outlay on Roads and Bridges 5426 Capital Outlay on Other Scientific and Environmental Research 5452 Capital Outlay on Tourism 5453 Capital Outlay on Foreign Trade and Export Promotion 5465 Investments in General Financial and Trading Institutions 5475 Capital Outlay on Other General Economic Services 6003 Internal Debt of the State Government 6074 Loans and Advances from the Central Government 6075 Loans for Miscellaneous General Services 6202 Loans for Miscellaneous General Services 6210 Loans for Medical and Public Health 6215 Loans for Water Supply and Sanitation 6216 Loans for Housing	4000						
and Electronic Industries 4860 Capital Outlay on Consumer Industries 4875 Capital Outlay on Other Industries 5051 Capital Outlay on Ports and Light Houses 5053 Capital Outlay on Roads and Bridges 5054 Capital Outlay on Roads and Bridges 5425 Capital Outlay on Tourism 5452 Capital Outlay on Foreign Trade and Export Promotion 5453 Capital Outlay on Foreign Trade and Export Promotion 5465 Investments in General Financial and Trading Institutions 5475 Capital Outlay on Other General Economic Services 6003 Internal Debt of the State Government 6074 Loans and Advances from the Central Government 6075 Loans for Miscellaneous General Services 6202 Loans for Medical and Public Health 6215 Loans for Water Supply and Sanitation 6216 Loans for Housing	4858	Capital Outlay on Engineering Industries					
4875 Capital Outlay on Other Industries Capital Outlay on Ports and Light Houses 5053 Capital Outlay on Civil Aviation 5054 Capital Outlay on Roads and Bridges 5425 Capital Outlay on Other Scientific and Environmental Research 5452 Capital Outlay on Tourism 5453 Capital Outlay on Foreign Trade and Export Promotion 5465 Investments in General Financial and Trading Institutions 5475 Capital Outlay on Other General Economic Services 6003 Internal Debt of the State Government 6074 Loans and Advances from the Central Government 6075 Loans for Miscellaneous General Services 6202 Loans for Education, Sports, Art and Culture 6210 Loans for Water Supply and Sanitation 6216 Loans for Housing		and Electronic Industries					
 5051 Capital Outlay on Ports and Light Houses 5053 Capital Outlay on Civil Aviation 5054 Capital Outlay on Roads and Bridges 5425 Capital Outlay on Other Scientific and Environmental Research 5450 Capital Outlay on Tourism 5451 Capital Outlay on Foreign Trade and Export Promotion 5451 Investments in General Financial and Trading Institutions 5475 Capital Outlay on Other General Economic Services 6003 Internal Debt of the State Government 6004 Loans and Advances from the Central Government 6075 Loans for Miscellaneous General Services 6206 Loans for Education, Sports, Art and Culture 6210 Loans for Medical and Public Health 6211 Loans for Water Supply and Sanitation 6212 Loans for Housing 		•					
Houses Capital Outlay on Civil Aviation Capital Outlay on Roads and Bridges Capital Outlay on Other Scientific and Environmental Research Capital Outlay on Tourism Capital Outlay on Foreign Trade and Export Promotion Investments in General Financial and Trading Institutions Capital Outlay on Other General Economic Services Internal Debt of the State Government Covernment				0.82	20.68	11.33	0.33
5054 Capital Outlay on Roads and Bridges 5425 Capital Outlay on Other Scientific and Environmental Research 5452 Capital Outlay on Tourism 5453 Capital Outlay on Foreign Trade and Export Promotion 5465 Investments in General Financial and Trading Institutions 5475 Capital Outlay on Other General Economic Services 6003 Internal Debt of the State Government 6004 Loans and Advances from the Central Government 6075 Loans for Miscellaneous General Services 6202 Loans for Education, Sports, Art and Culture 6210 Loans for Medical and Public Health 6215 Loans for Water Supply and Sanitation 6216 Loans for Housing		Houses					
5425 Capital Outlay on Other Scientific and Environmental Research 5452 Capital Outlay on Tourism 5453 Capital Outlay on Foreign Trade and Export Promotion 5465 Investments in General Financial and Trading Institutions 5475 Capital Outlay on Other General Economic Services 6003 Internal Debt of the State Government 6004 Loans and Advances from the Central Government 6075 Loans for Miscellaneous General Services 6202 Loans for Education, Sports, Art and Culture 6210 Loans for Medical and Public Health 6215 Loans for Water Supply and Sanitation 6216 Loans for Housing		•					
Environmental Research 5452 Capital Outlay on Tourism 5453 Capital Outlay on Foreign Trade and Export Promotion 5465 Investments in General Financial and Trading Institutions 5475 Capital Outlay on Other General Economic Services 6003 Internal Debt of the State Government 6004 Loans and Advances from the Central Government 6075 Loans for Miscellaneous General Services 6202 Loans for Education, Sports, Art and Culture 6210 Loans for Medical and Public Health 6215 Loans for Water Supply and Sanitation 6216 Loans for Housing							
5453 Capital Outlay on Foreign Trade and Export Promotion 5465 Investments in General Financial and Trading Institutions 5475 Capital Outlay on Other General Economic Services 6003 Internal Debt of the State Government 6004 Loans and Advances from the Central Government 6075 Loans for Miscellaneous General Services 6202 Loans for Education, Sports, Art and Culture 6210 Loans for Medical and Public Health 6215 Loans for Water Supply and Sanitation 6216 Loans for Housing		Environmental Research					
Export Promotion 5465 Investments in General Financial and Trading Institutions 5475 Capital Outlay on Other General Economic Services 6003 Internal Debt of the State Government 6004 Loans and Advances from the Central Government 6075 Loans for Miscellaneous General Services 6202 Loans for Education, Sports, Art and Culture 6210 Loans for Medical and Public Health 6215 Loans for Housing		-					
Trading Institutions 5475 Capital Outlay on Other General Economic Services 6003 Internal Debt of the State Government 6004 Loans and Advances from the Central Government 6075 Loans for Miscellaneous General Services 6202 Loans for Education, Sports, Art and Culture 6210 Loans for Medical and Public Health 6215 Loans for Water Supply and Sanitation 6216 Loans for Housing		Export Promotion					
Economic Services 6003 Internal Debt of the State Government 6004 Loans and Advances from the Central Government 6075 Loans for Miscellaneous General Services 6202 Loans for Education, Sports, Art and Culture 6210 Loans for Medical and Public Health 6215 Loans for Water Supply and Sanitation 6216 Loans for Housing		Trading Institutions					
Government 6075 Loans for Miscellaneous General Services 6202 Loans for Education, Sports, Art and Culture 6210 Loans for Medical and Public Health 6215 Loans for Water Supply and Sanitation 6216 Loans for Housing		Economic Services					
6075 Loans for Miscellaneous General Services 6202 Loans for Education, Sports, Art and Culture 6210 Loans for Medical and Public Health 6215 Loans for Water Supply and Sanitation 6216 Loans for Housing	6004	Loans and Advances from the Central					
 6202 Loans for Education, Sports, Art and Culture 6210 Loans for Medical and Public Health 6215 Loans for Water Supply and Sanitation 6216 Loans for Housing 	6075						
6210 Loans for Medical and Public Health 6215 Loans for Water Supply and Sanitation 6216 Loans for Housing	6202	Loans for Education, Sports, Art and					
6216 Loans for Housing	6210						
-	6215	Loans for Water Supply and Sanitation					
6217 Loans for Urban Development	6216	Loans for Housing					
	6217	Loans for Urban Development					

					<u> </u>	ETC.,FOR ACCOUNTS 2020-	
200	211	<u>212</u>	220	230	240	260	Major Head
(18)	(19)	(20)	(21)	(22)	(23)	(24)	
							4416
							4425
							4435
						6.87	4515
1,07.10					52.65	84.99	4700
							4701
0.05	6.85				0.80	3.96	4702
							4705
							4711
							4801
							4851
							4852
							4853
							4858
							4859
							4860
							4875
							5051
							5053
							5054
							5425
							5452
							5453
							5465
							5475
							6003
							6004
							6075
							6202
							6210
							6215
							6216
							6217

STATEMENT SHOWING THE EXPENDITURE ON SALARIES, WAGES, TRAVEL, TRAVEL EXPENSES

	STATEMENT SHOWING THE EXPI	270		, IRAVEL, IRAVEL	280	
	Major Head	271,272	273	281,284	282	283
		(25)	(26)	(27)	(28)	(29)
	Capital Outlay on Investment in Agricultural Financial Institution Capital Outlay on Co-operation					
4435	Capital Outlay on Other Agricultural Programmes					
4515	Capital Outlay on Other Rural Development Programmes					
	Capital Outlay on Major Irrigation	1,60.33		61.34		
	Capital Outlay on Medium Irrigation					
	Capital Outlay on Minor Irrigation	547,98.54		32.90		
	Capital Outlay on Command Area Development Capital Outlay on Flood Control Projects					
	Capital Outlay on Power Projects	42.12				
	Capital Outlay on Village and Small	12.12				
	Industries Capital Outlay on Industries					
4853	Capital Outlay on Non-Ferrous Mining and Metallurgical Industries					
4858	Capital Outlay on Engineering Industries					
	Capital Outlay on Telecommunication and Electronic Industries					
	Capital Outlay on Consumer Industries					
	Capital Outlay on Other Industries					
	Capital Outlay on Ports and Light Houses Capital Outlay on Civil Aviation					
	Capital Outlay on Roads and Bridges			1.00		
	Capital Outlay on Other Scientific and Environmental Research			1.00		
5452	Capital Outlay on Tourism					
5453	Capital Outlay on Foreign Trade and Export Promotion					
	Investments in General Financial and Trading Institutions					
	Capital Outlay on Other General Economic Services Internal Debt of the State Government					
	Loans and Advances from the Central					
6075	Government Loans for Miscellaneous General Services					
6202	Loans for Education, Sports, Art and Culture					
6210	Loans for Medical and Public Health					
6215	Loans for Water Supply and Sanitation					
6216	Loans for Housing					
6217	Loans for Urban Development					

300		310	330	340	410	430	
	311	312,313,314,315, 316,317,318,319				431,432,433,434	Major Head
(30)	(31)	(32)	(33)	(34)	(35)	(36)	
							4416
							4425
							4435
							4515
27,17.55		45.75					4700
							4701
2,88.91		1.95					4702
2,00.01		1.00					4705
							4700
							4711
							4801
							4851
							4852
							4853
							4858
							4859
							4000
							4860
							4875
							5051
							5053
3.00							5054
0.00							5425
							5452
							5453
							5465
							5475
							6003
							6004
							6075
							6202
							6210
							6215
							6216
							6217

STATEMENT SHOWING THE EXPENDITURE ON SALARIES, WAGES, TRAVEL, TRAVEL EXPENSES 500 510 520

	Maior Hood	450	500	510	520
	Major Head	450	501,502,503,504	511,512	521,523
		(37)	(38)	(39)	(40)
	Capital Outlay on Investment in Agricultural Financial Institution Capital Outlay on Co-operation				
4435	Capital Outlay on Other Agricultural Programmes				
4515	Capital Outlay on Other Rural Development			1.20	
4700	Programmes Capital Outlay on Major Irrigation		753,24.94	5.63	
4701	Capital Outlay on Medium Irrigation				
4702	Capital Outlay on Minor Irrigation			0.20	51.70
4705	Capital Outlay on Command Area Development				
4711	Capital Outlay on Flood Control Projects				
4801	Capital Outlay on Power Projects				
4851	Capital Outlay on Village and Small Industries				
4852	Capital Outlay on Industries				
	Capital Outlay on Non-Ferrous Mining and Metallurgical Industries				
	Capital Outlay on Engineering Industries				
	Capital Outlay on Telecommunication and Electronic Industries Capital Outlay on Consumer Industries				
	Capital Outlay on Other Industries				
	Capital Outlay on Ports and Light Houses				
	Capital Outlay on Civil Aviation				
	Capital Outlay on Roads and Bridges				
	Capital Outlay on Other Scientific and				
	Environmental Research Capital Outlay on Tourism				
5453	Capital Outlay on Foreign Trade and Export Promotion				
5465	Investments in General Financial and Trading Institutions				
5475	Capital Outlay on Other General Economic Services				15,07.03
6003	Internal Debt of the State Government				
	Loans and Advances from the Central Government				
6075	Loans for Miscellaneous General Services				
6202	Loans for Education, Sports, Art and Culture				
6210	Loans for Medical and Public Health				
6215	Loans for Water Supply and Sanitation				
6216	Loans for Housing				
6217	Loans for Urban Development				

522	530)	540	610	700		,	
	531,532,533	534			701,702,703,704,70 5,706,707	Others	Total	Major Head
(41)	(42)	(43)	(44)	(45)	(46)			
								4416
						-51,71.38		4425
								4435
	1254,57.01					-3,08.20	1255,13.23	3 4515
	5409,37.73					1116,19.69	6744,79.95	4700
	66,49.27					6,64.99	66,49.27	4701
	251,25.76					29,37.68	904,73.29	4702
	5,11.46						5,11.46	4705
	200,05.79					7,28.82	230,51.74	4711
	2,36.20						2,78.32	4801
								4851
								4852
								4853
								4858
								4859
	405.00.50					40.50.40	400 40 44	4860
	195,60.78					10,52.48		
	18,05.00					0.78		
	155,21.36					-0.32		
	649,85.99					16,54.44	649,89.99	
								5425
	67,89.47						67,89.47	5452
								5453
								5465
	625,64.03					-3.98	640,71.06	5475
						14362,01.48		6003
						1928,54.68		6004
						1412,62.00		6075
								6202
								6210
								6215
								6216
								6217

STATEMENT SHOWING THE EXPENDITURE ON SALARIES, WAGES, TRAVEL, TRAVEL EXPENSES

	010						
Major Head	011	012,014,018,0	013	016	017		
	(1)	(2)	(3)	(4)	(5)		

6225 Loans for Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes

6403 Loans for Animal Husbandry

6404 Loans for Dairy Development

6406 Loans for Forestry and Wild Life

6425 Loans for Co-Operation

6700 Loans for Major Irrigation

6801 Loans for Power Projects

6851 Loans for Village and Small Industries

6853 Loans For Non-Ferrous Mining and Metallurgical Industries

6860 Loans for Consumer Industries

6875 Loans for Other Industries

7053 Loans for Civil Aviation

7055 Loans for Road Transport

7075 Loans for Other Trasnsport Services

7475 Loans for Other General Economic Services

7610 Loans to Government Servants etc.,

7615 Miscellaneous Loans

7810 Inter-State Settlement

TOTALS	491,90.47	2,16.87	98,43.61	64,57.97	1,33.70

(Rupee's in Lakh's)

APPENDIX-B

ETC.,FOR ACCOUNTS 2020-21

020	040		110		120	130	
	041,042	111	112	113	121	131	Major Head
(6)	(7)	(8)	(9)	(10)	(11)	(12)	

2,61.40 1,14.97 33.12

STATEMENT SHOWING THE EXPENDITURE ON SALARIES, WAGES, TRAVEL, TRAVEL EXPENSES

		130	140	160	
Major Head	132	133	134		
	(13)	(14)	(15)	(16)	(17)

6225 Loans for Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes

6403 Loans for Animal Husbandry

6404 Loans for Dairy Development

6406 Loans for Forestry and Wild Life

6425 Loans for Co-Operation

6700 Loans for Major Irrigation

6801 Loans for Power Projects

6851 Loans for Village and Small Industries

6853 Loans For Non-Ferrous Mining and Metallurgical Industries

6860 Loans for Consumer Industries

6875 Loans for Other Industries

7053 Loans for Civil Aviation

7055 Loans for Road Transport

7075 Loans for Other Trasnsport Services

7475 Loans for Other General Economic Services

7610 Loans to Government Servants etc.,

7615 Miscellaneous Loans

7810 Inter-State Settlement				
TOTALS	1 23 88	20 19 11	2 15 56	6.32

(Rupee's in Lakh's)

7055 7075 7475

7610 7615 7810

APPENDIX-B

ETC.,FOR ACCOUNTS 2020-21

200	2	210		230			
	211	212	220		240	260	Major Head
(18)	(19)	(20)	(21)	(22)	(23)	(24)	
							6225
							6403
							6404
							6406
							6425
							6700
							6801
							6851
							6853
							6860
							6875
							7053

1,27.15 6.85 53.45 95.82

STATEMENT SHOWING THE EXPENDITURE ON SALARIES, WAGES, TRAVEL, TRAVEL EXPENSES

	270			280		
Major Head	271,272	273	281,284	282	283	
	(25)	(26)	(27)	(28)	(29)	

6225 Loans for Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes

6403 Loans for Animal Husbandry

6404 Loans for Dairy Development

6406 Loans for Forestry and Wild Life

6425 Loans for Co-Operation

6700 Loans for Major Irrigation

6801 Loans for Power Projects

6851 Loans for Village and Small Industries

6853 Loans For Non-Ferrous Mining and Metallurgical Industries

6860 Loans for Consumer Industries

6875 Loans for Other Industries

7053 Loans for Civil Aviation

7055 Loans for Road Transport

7075 Loans for Other Trasnsport Services

7475 Loans for Other General Economic Services

7610 Loans to Government Servants etc.,

7615 Miscellaneous Loans

7810 Inter-State Settlement

7010 Inter-State Settlement			
TOTALS	550 00 99	95 24	

ETC.,FOR ACCOUNTS 2020-21

300		310	330	340	410	430	(A0000NTO 2020 21
	311	312,313,314,315, 316,317,318,319				431,432,433,434	Major Head
(30)	(31)	(32)	(33)	(34)	(35)	(36)	
							6225
							6403
							6404
							6406
							6425
							6700
							6801
							6851
							6853
							6860
							6875
							7053
							7055
							7075
							7475
							7610
							7615
							7810

30,62.23

1,55.70

47.70

STATEMENT SHOWING THE EXPENDITURE ON SALARIES, WAGES, TRAVEL, TRAVEL EXPENSES

		500	510	520
Major Head	450	501,502,503,504	511,512	521,523
	(37)	(38)	(39)	(40)

6225 Loans for Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes

6403 Loans for Animal Husbandry

6404 Loans for Dairy Development

6406 Loans for Forestry and Wild Life

6425 Loans for Co-Operation

6700 Loans for Major Irrigation

6801 Loans for Power Projects

6851 Loans for Village and Small Industries

6853 Loans For Non-Ferrous Mining and Metallurgical Industries

6860 Loans for Consumer Industries

6875 Loans for Other Industries

7053 Loans for Civil Aviation

7055 Loans for Road Transport

7075 Loans for Other Trasnsport Services

7475 Loans for Other General Economic Services

7610 Loans to Government Servants etc.,

7615 Miscellaneous Loans

7810 Inter-State Settlement

TOTALS	753,24.94	51,92.42	259,63.75

522	530		540	610	700			
	531,532,533	534			701,702,703,704,70 5,706,707	Others	Total	Major Head
(41)	(42)	(43)	(44)	(45)	(46)			
								6225
								6403
						22.18		6404
								6406
						1,90.52		6425
								6700
						201,62.88		6801
						24,67.32		6851
								6853
						40,24.02		6860
								6875
						129,28.51		7053
								7055
								7075
								7475
						5,56.12		7610
								7615
								7810
	14889,48.12					17726,47.68	34953,39.0	2

APPENDIX-B
STATEMENT SHOWING THE EXPENDITURE ON SALARIES, WAGES, TRAVEL, TRAVEL EXPENSES

2012 Governor 2,61.54 17.87 48.93 52.95 8.01 2013 Council of Ministers 8,70.29 10,55.44 6.21 2,39.64 52.52 2014 Administration of Justice 520,81.02 38,24.92 139,54.03 71,74.64 5,97.41 2015 Elections 21,67.66 1,58.77 4,07.85 2,54.34 6.17 2029 Land Revenue 61,68.49 4,94.84 12,10.20 9,55.99 16.96 2030 Stamps and Registration 103,43.24 7,83.13 19,39.63 12,52.09 12.17 2039 State Excise 90,01.90 6,87.83 17,37.50 12,85.07 25.99 2040 Taxes on Sales, Trade etc., 248,22.47 3,81.66 47,84.98 35,46.82 56.58 2041 Taxes on Vehicles 62,96.94 4,64.89 12,06.12 8,75.24 24.37 2045 Other Taxes and Duties on Commodities and Services 2047 Other Fiscal Services 2048 Appropriation for Reduction or Avoidance of Debt Interest Payments 2051 Public Service Commission 13,23.70 81.03 2,59.06 2,79.20 6.15 2052 Secretariat General Services 89,42.17 14,97.00 17,71.58 18,20.94 96.83 2053 District Administration 737,52.54 29,96.66 138,83.84 76,33.63 1,89.14 2054 Treasury and Accounts Administration 240,88.15 6,93.36 46,59.79 34,72.81 85.70 2055 Police 4104,12.71 561,40.23 776,35.98 669,20.12 20,22.57 2056 Jails 110,06.40 4,35.19 20,90.16 16,34.53 34.14 2058 Stationery and Printing 19,83.33 1,59.57 3,97.44 3,10.96 8.47 2059 Public Works 185,50.30 12,46.01 35,25.90 23,89.82 46.72 2060 Vigilance 228,72.86 20,87.64 44,57.40 31,52.17 73.80
2011 State Legislature 14,38.29 48,64.19 2,17.75 2,51.57 2,47.18 2012 Governor 2,61.54 17.87 48.93 52.95 8.01 2013 Council of Ministers 8,70.29 10,55.44 6.21 2,39.64 52.52 2014 Administration of Justice 520,81.02 38,24.92 139,54.03 71,74.64 5,97.41 2015 Elections 21,67.66 1,58.77 4,07.85 2,54.34 6.17 2029 Land Revenue 61,68.49 4,94.84 12,10.20 9,55.99 16.96 2030 Stamps and Registration 103,43.24 7,83.13 19,39.63 12,52.09 12.17 2039 State Excise 90,01.90 6,87.83 17,37.50 12,85.07 25.99 2040 Taxes on Sales, Trade etc., 248,22.47 3,81.66 47,84.98 35,46.82 56.58 2041 Taxes on Vehicles 62,96.94 4,64.89 12,06.12 8,75.24 24.37 2045 Other Taxes and Duties on Commodities and Services 2048 Appropriation for Reduction or Avoidance of Debt 2049 Interest Payments 2051 Public Service Commission 13,23.70 81.03 2,59.06 2,79.20 6.15 2052 Secretariat General Services 89,42.17 14,97.00 17,71.58 18,20.94 96.83 2053 District Administration 240,89.15 6,93.36 46,59.79 34,72.81 85.70 2055 Police 410,412.71 561,40.23 776,35.98 669,20.12 20,22.57 2056 Jails 110,06.40 4,35.19 20,90.16 16,34.53 34.14 2058 Stationery and Printing 19,83.33 1,59.57 3,97.44 3,10.96 8.47 2059 Public Works 185,50.30 12,46.01 35,25.90 23,89.82 46.72 2062 Vigilance 228,72.86 20,87.64 44,57.40 31,52.17 73.80
2012 Governor 2,61.54 17.87 48.93 52.95 8.01 2013 Council of Ministers 8,70.29 10,55.44 6.21 2,39.64 52.52 2014 Administration of Justice 520,81.02 38,24.92 139,54.03 71,74.64 5,97.41 2015 Elections 21,67.66 1,58.77 4,07.85 2,54.34 6.17 2029 Land Revenue 61,68.49 4,94.84 12,10.20 9,55.99 16.96 2030 Stamps and Registration 103,43.24 7,83.13 19,39.63 12,52.09 12.17 2039 State Excise 90,01.90 6,87.83 17,37.50 12,85.07 25.99 2040 Taxes on Sales, Trade etc., 248,22.47 3,81.66 47,84.98 35,46.82 56.58 2041 Taxes on Vehicles 62,96.94 4,64.89 12,06.12 8,75.24 24.37 2045 Other Taxes and Duties on Commodities and Services 2047 Other Fiscal Services 2048 Appropriation for Reduction or Avoidance of Debt Interest Payments 2051 Public Service Commission 13,23.70 81.03 2,59.06 2,79.20 6.15 2052 Secretariat General Services 89,42.17 14,97.00 17,71.58 18,20.94 96.83 2053 District Administration 737,52.54 29,96.66 138,83.84 76,33.63 1,89.14 2054 Treasury and Accounts Administration 240,89.15 69,33.6 46,59.79 34,72.81 85.70 2055 Police 4104,12.71 561,40.23 776,35.98 669,20.12 20,22.57 2056 Jails 110,06.40 4,35.19 20,90.16 16,34.53 34.14 2058 Stationery and Printing 19,83.33 1,59.57 3,97.44 3,10.96 8.47 2059 Public Works 185,50.30 12,46.01 35,25.90 23,89.82 46.72 2060 Vigilance 228,72.86 20,87.64 44,57.40 31,52.17 73.80
2013 Council of Ministers 8,70.29 10,55.44 6.21 2,39.64 52.52 2014 Administration of Justice 520,81.02 38,24.92 139,54.03 71,74.64 5,97.41 2015 Elections 21,67.66 1,58.77 4,07.85 2,54.34 6.17 2029 Land Revenue 61,68.49 4,94.84 12,10.20 9,55.99 16.96 2030 Stamps and Registration 103,43.24 7,83.13 19,39.63 12,52.09 12.17 2039 State Excise 90,01.90 6,87.83 17,37.50 12,85.07 25.99 2040 Taxes on Sales, Trade etc., 248,22.47 3,81.66 47,84.98 35,46.82 56.58 2041 Taxes on Vehicles 62,96.94 4,64.89 12,06.12 8,75.24 24.37 2045 Other Taxes and Duties on Commodities and Services 2047 Other Fiscal Services 2048 Appropriation for Reduction or Avoidance of Debt 2051 Public Service Commission 13,23.70 81.03 2,59.06 2,79.20 6.15 2052 Secretariat General Services 89,42.17 14,97.00 17,71.58 18,20.94 96.83 2053 District Administration 737,52.54 29,96.66 138,83.84 76,33.63 1,89.14 2054 Treasury and Accounts Administration 240,89.15 6,93.36 46,59.79 34,72.81 85.70 2055 Police 4104,12.71 561,40.23 776,35.98 669,20.12 20,22.57 2056 Jails 110,06.40 4,35.19 20,90.16 16,34.53 34.14 2058 Stationery and Printing 19,83.33 1,59.57 3,97.44 3,10.96 8.47 2059 Public Works 185,50.30 12,46.01 35,25.90 23,89.82 46.72 2062 Vigilance 228,72.86 20,87.64 44,57.40 31,52.17 73.80
2014 Administration of Justice 520,81.02 38,24.92 139,54.03 71,74.64 5,97.41 2015 Elections 21,67.66 1,58.77 4,07.85 2,54.34 6.17 2029 Land Revenue 61,68.49 4,94.84 12,10.20 9,55.99 16.96 2030 Stamps and Registration 103,43.24 7,83.13 19,39.63 12,52.09 12.17 2039 State Excise 90,01.90 6,87.83 17,37.50 12,85.07 25.99 2040 Taxes on Sales, Trade etc., 248,22.47 3,81.66 47,84.98 35,46.82 56.58 2041 Taxes on Vehicles 62,96.94 4,64.89 12,06.12 8,75.24 24.37 2045 Other Taxes and Duties on Commodities and Services 5,86.45 24.58 1,14.92 90.53 5.61 2047 Other Fiscal Services 2047 Other Fiscal Services 89,42.17 14,97.00 17,71.58 18,20.94 96.83 2051 Public Service Commission 13,23.70 81.03 2,59.06 2,79.20 6.15 2052 Secretariat General Services 89,42.17 14,97.00 17,71.58 18,20.94 96.83 2053 District Adm
2015 Elections 21,67.66 1,58.77 4,07.85 2,54.34 6.17 2029 Land Revenue 61,68.49 4,94.84 12,10.20 9,55.99 16.96 2030 Stamps and Registration 103,43.24 7,83.13 19,39.63 12,52.09 12.17 2039 State Excise 90,01.90 6,87.83 17,37.50 12,85.07 25.99 2040 Taxes on Sales, Trade etc., 248,22.47 3,81.66 47,84.98 35,46.82 56.58 2041 Taxes on Vehicles 62,96.94 4,64.89 12,06.12 8,75.24 24.37 2045 Other Taxes and Duties on Commodities 5,86.45 24.58 1,14.92 90.53 5.61 and Services 2047 Other Fiscal Services 2048 Appropriation for Reduction or Avoidance of Debt 2049 Interest Payments 2051 Public Service Commission 13,23.70 81.03 2,59.06 2,79.20 6.15 2052 Secretariat General Services 89,42.17 14,97.00 17,71.58 18,20.94 96.83 2053 District Administration 737,52.54 29,96.66 138,83.84 76,33.63 1,89.14 2054 Treasury and Accounts Administration 240,89.15 6,93.36 46,59.79 34,72.81 85.70 2055 Police 4104,12.71 561,40.23 776,35.98 669,20.12 20,22.57 2056 Jails 110,06.40 4,35.19 20,90.16 16,34.53 34.14 2058 Stationery and Printing 19,83.33 1,59.57 3,97.44 3,10.96 8.47 2059 Public Works 185,50.30 12,46.01 35,25.90 23,89.82 46.72 2062 Vigilance 228,72.86 20,87.64 44,57.40 31,52.17 73.80
2029 Land Revenue 61,68.49 4,94.84 12,10.20 9,55.99 16.96 2030 Stamps and Registration 103,43.24 7,83.13 19,39.63 12,52.09 12.17 2039 State Excise 90,01.90 6,87.83 17,37.50 12,85.07 25.99 2040 Taxes on Sales, Trade etc., 248,22.47 3,81.66 47,84.98 35,46.82 56.58 2041 Taxes on Vehicles 62,96.94 4,64.89 12,06.12 8,75.24 24.37 2045 Other Taxes and Duties on Commodities and Services 5,86.45 24.58 1,14.92 90.53 5.61 2047 Other Fiscal Services 2048 Appropriation for Reduction or Avoidance of Debt 2049 Interest Payments 205 2,79.20 6.15 2052 Secretariat General Services 89,42.17 14,97.00 17,71.58 18,20.94 96.83 2053 District Administration 737,52.54 29,96.66 138,83.84 76,33.63 1,89.14 2054 Treasury and Accounts Administration 240,89.15 6,93.36 46,59.79 34,72.81 85.70 2055 Police 4104,12.71
2030 Stamps and Registration 103,43.24 7,83.13 19,39.63 12,52.09 12.17 2039 State Excise 90,01.90 6,87.83 17,37.50 12,85.07 25.99 2040 Taxes on Sales, Trade etc., 248,22.47 3,81.66 47,84.98 35,46.82 56.58 2041 Taxes on Vehicles 62,96.94 4,64.89 12,06.12 8,75.24 24.37 2045 Other Taxes and Duties on Commodities and Services 5,86.45 24.58 1,14.92 90.53 5.61 2047 Other Fiscal Services 2048 Appropriation for Reduction or Avoidance of Debt 2049 Interest Payments 2050 Public Service Commission 13,23.70 81.03 2,59.06 2,79.20 6.15 2052 Secretariat General Services 89,42.17 14,97.00 17,71.58 18,20.94 96.83 2053 District Administration 737,52.54 29,96.66 138,83.84 76,33.63 1,89.14 2054 Treasury and Accounts Administration 240,89.15 6,93.36 46,59.79 34,72.81 85.70 2055 Police 4104,12.71 561,40.23 776,35.98 669,20.12
2039 State Excise 90,01.90 6,87.83 17,37.50 12,85.07 25.99 2040 Taxes on Sales, Trade etc., 248,22.47 3,81.66 47,84.98 35,46.82 56.58 2041 Taxes on Vehicles 62,96.94 4,64.89 12,06.12 8,75.24 24.37 2045 Other Taxes and Duties on Commodities and Services 2047 Other Fiscal Services 2048 Appropriation for Reduction or Avoidance of Debt 2049 Interest Payments 2051 Public Service Commission 13,23.70 81.03 2,59.06 2,79.20 6.15 2052 Secretariat General Services 89,42.17 14,97.00 17,71.58 18,20.94 96.83 2053 District Administration 737,52.54 29,96.66 138,83.84 76,33.63 1,89.14 2054 Treasury and Accounts Administration 240,89.15 6,93.36 46,59.79 34,72.81 85.70 2055 Police 4104,12.71 561,40.23 776,35.98 669,20.12 20,22.57 2056 Jails 110,06.40 4,35.19 20,90.16 16,34.53 34.14 2058 Stationery and Printing 19,83.33 1,59.57 3,97.44 3,10.96 8.47 2059 Public Works 185,50.30 12,46.01 35,25.90 23,89.82 46.72 2062 Vigilance 228,72.86 20,87.64 44,57.40 31,52.17 73.80
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2045 Other Taxes and Duties on Commodities and Services 5,86.45 24.58 1,14.92 90.53 5.61 2047 Other Fiscal Services 2048 Appropriation for Reduction or Avoidance of Debt 2049 Interest Payments 2051 Public Service Commission 13,23.70 81.03 2,59.06 2,79.20 6.15 2052 Secretariat General Services 89,42.17 14,97.00 17,71.58 18,20.94 96.83 2053 District Administration 737,52.54 29,96.66 138,83.84 76,33.63 1,89.14 2054 Treasury and Accounts Administration 240,89.15 6,93.36 46,59.79 34,72.81 85.70 2055 Police 4104,12.71 561,40.23 776,35.98 669,20.12 20,22.57 2056 Jails 110,06.40 4,35.19 20,90.16 16,34.53 34.14 2058 Stationery and Printing 19,83.33 1,59.57 3,97.44 3,10.96 8.47 2059 Public Works 185,50.30 12,46.01 35,25.90 23,89.82 46.72 2062 Vigilance 228,72.86 20,87.64 44,57.40 31,52.17 73.80
and Services 2047 Other Fiscal Services 2048 Appropriation for Reduction or Avoidance of Debt 2049 Interest Payments 2051 Public Service Commission 13,23.70 81.03 2,59.06 2,79.20 6.15 2052 Secretariat General Services 89,42.17 14,97.00 17,71.58 18,20.94 96.83 2053 District Administration 737,52.54 29,96.66 138,83.84 76,33.63 1,89.14 2054 Treasury and Accounts Administration 240,89.15 6,93.36 46,59.79 34,72.81 85.70 2055 Police 4104,12.71 561,40.23 776,35.98 669,20.12 20,22.57 2056 Jails 110,06.40 4,35.19 20,90.16 16,34.53 34.14 2058 Stationery and Printing 19,83.33 1,59.57 3,97.44 3,10.96 8.47 2059 Public Works 185,50.30 12,46.01 35,25.90 23,89.82 46.72 2062 Vigilance 228,72.86 20,87.64 44,57.40 31,52.17 73.80
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2051 Public Service Commission 13,23.70 81.03 2,59.06 2,79.20 6.15 2052 Secretariat General Services 89,42.17 14,97.00 17,71.58 18,20.94 96.83 2053 District Administration 737,52.54 29,96.66 138,83.84 76,33.63 1,89.14 2054 Treasury and Accounts Administration 240,89.15 6,93.36 46,59.79 34,72.81 85.70 2055 Police 4104,12.71 561,40.23 776,35.98 669,20.12 20,22.57 2056 Jails 110,06.40 4,35.19 20,90.16 16,34.53 34.14 2058 Stationery and Printing 19,83.33 1,59.57 3,97.44 3,10.96 8.47 2059 Public Works 185,50.30 12,46.01 35,25.90 23,89.82 46.72 2062 Vigilance 228,72.86 20,87.64 44,57.40 31,52.17 73.80
2052 Secretariat General Services 89,42.17 14,97.00 17,71.58 18,20.94 96.83 2053 District Administration 737,52.54 29,96.66 138,83.84 76,33.63 1,89.14 2054 Treasury and Accounts Administration 240,89.15 6,93.36 46,59.79 34,72.81 85.70 2055 Police 4104,12.71 561,40.23 776,35.98 669,20.12 20,22.57 2056 Jails 110,06.40 4,35.19 20,90.16 16,34.53 34.14 2058 Stationery and Printing 19,83.33 1,59.57 3,97.44 3,10.96 8.47 2059 Public Works 185,50.30 12,46.01 35,25.90 23,89.82 46.72 2062 Vigilance 228,72.86 20,87.64 44,57.40 31,52.17 73.80
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2054 Treasury and Accounts Administration 240,89.15 6,93.36 46,59.79 34,72.81 85.70 2055 Police 4104,12.71 561,40.23 776,35.98 669,20.12 20,22.57 2056 Jails 110,06.40 4,35.19 20,90.16 16,34.53 34.14 2058 Stationery and Printing 19,83.33 1,59.57 3,97.44 3,10.96 8.47 2059 Public Works 185,50.30 12,46.01 35,25.90 23,89.82 46.72 2062 Vigilance 228,72.86 20,87.64 44,57.40 31,52.17 73.80
2055 Police 4104,12.71 561,40.23 776,35.98 669,20.12 20,22.57 2056 Jails 110,06.40 4,35.19 20,90.16 16,34.53 34.14 2058 Stationery and Printing 19,83.33 1,59.57 3,97.44 3,10.96 8.47 2059 Public Works 185,50.30 12,46.01 35,25.90 23,89.82 46.72 2062 Vigilance 228,72.86 20,87.64 44,57.40 31,52.17 73.80
2056 Jails 110,06.40 4,35.19 20,90.16 16,34.53 34.14 2058 Stationery and Printing 19,83.33 1,59.57 3,97.44 3,10.96 8.47 2059 Public Works 185,50.30 12,46.01 35,25.90 23,89.82 46.72 2062 Vigilance 228,72.86 20,87.64 44,57.40 31,52.17 73.80
2058 Stationery and Printing 19,83.33 1,59.57 3,97.44 3,10.96 8.47 2059 Public Works 185,50.30 12,46.01 35,25.90 23,89.82 46.72 2062 Vigilance 228,72.86 20,87.64 44,57.40 31,52.17 73.80
2059 Public Works 185,50.30 12,46.01 35,25.90 23,89.82 46.72 2062 Vigilance 228,72.86 20,87.64 44,57.40 31,52.17 73.80
2062 Vigilance 228,72.86 20,87.64 44,57.40 31,52.17 73.80
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2070 Other Administrative Services 153,48.94 7,19.14 28,77.84 24,17.99 58.20
2071 Pension and Other Retirement Benefits
2075 Miscellaneous General Services
2202 General Education 15104,71.25 59,16.77 2927,61.78 1625,06.16 24,73.00
2203 Technical Education 229,75.89 1,49.35 140,75.31 27,46.83 39.13
2204 Sports and Youth Services 29,94.62 1,35.98 5,94.68 4,74.13 20.86
2205 Art and Culture 13,72.43 61.71 2,69.93 2,34.01 7.81
2210 Medical and Public Health 1867,98.81 47,22.14 370,13.81 229,40.41 3,11.33
2211 Family Welfare 235,79.62 6,25.07 44,84.49 27,02.61 30.56
2215 Water Supply and Sanitation 216,17.20 1,93.40 41,07.44 26,90.82 57.85
2216 Housing 19.68 1.38 3.91 4.69 0.30

				1		ETC.,FOR ACCOUNTS 2	
020	040		110		120	130	Major Head
	041,042	111	112	113	121	131	major ricad
(6)	(7)	(8)	(9)	(10)	(11)	(12)	
		3,58.59			82.95	10.12	2011
		45.10				5.20	2012
		1,86.25			93.13	21.54	2013
1,67.79		4,32.97				20,84.72	2014
		5,34.53				5,17.88	2015
1.66		7,73.21				8.92	2029
		0.40				3.75	2030
4.63		3,52.86	2.00			20.27	2039
2,02.72		32.05				51.80	2040
0.10		66.60				11,02.50	2041
0.01		0.25				0.65	2045
							2047
							2048
							2049
		14.90				22.33	2051
		2,09.06	12.00	0.05	39.99	86.09	2052
16.42		20.30				60.50	2053
1,41.41		1,47.15			0.01	32.81	2054
2,72.45		195,85.04	61,06.62	0.50	6.52	3,28.45	2055
2,76.58		38.33				25.25	2056
0.13		3.00				0.66	2058
23.37		21.00				20.00	2059
20.83		16,60.36	23.34	0.50		50.74	2062
11.64		1,21.10	20.15		0.01	30.88	2070
	31370,08.92						2071
	0.02						2075
22,08.20		10,72.30			0.01	3,49.38	2202
27.62		6.32		1.60		12.91	2203
		3.82				14.00	2204
21.94		7.98				2.69	2205
2,27.43		53.07				61.86	2210
		3.11					2211
11.76		4.26				5.20	2215
		0.08				0.05	2216

APPENDIX-B
STATEMENT SHOWING THE EXPENDITURE ON SALARIES, WAGES, TRAVEL, TRAVEL EXPENSES

	STATEMENT SHOWING THE EXPE		130	MAVEL E	140	160
	Major Head	132	133	134		
		(13)	(14)	(15)	(16)	(17)
	State Legislature			43.20		3.30
2012	Governor			67.20	26.76	
2013	Council of Ministers					
2014	Administration of Justice		0.01	41.20	11,36.41	5,81.50
2015	Elections			11.40	14.00	3,12.77
2029	Land Revenue			6,87.61	1,07.97	
2030	Stamps and Registration			1,89.00	8,62.73	
2039	State Excise			4,51.20	1,64.36	
2040	Taxes on Sales, Trade etc.,			17,02.80	21,91.84	0.25
2041	Taxes on Vehicles			9,69.00	3,69.56	1.00
	Other Taxes and Duties on Commodities and Services			18.00	50.10	
2047	Other Fiscal Services					
	Appropriation for Reduction or Avoidance of Debt					
2049	Interest Payments					
2051	Public Service Commission			10.80		0.50
2052	Secretariat General Services			7,10.80	6,09.56	49.50
2053	District Administration			18,44.40	19,47.81	
2054	Treasury and Accounts Administration			3,02.40	8,21.46	10.66
2055	Police			1,33.82	20,91.98	3,30.12
2056	Jails				2,02.88	1.50
2058	Stationery and Printing			4.20	15.32	21.46
2059	Public Works			1,07.40	12,39.46	17.00
2062	Vigilance			18,58.20	9,61.40	6.00
2070	Other Administrative Services			4,82.40	1,04.22	
2071	Pension and Other Retirement Benefits					
2075	Miscellaneous General Services					
2202	General Education			69.60	9,09.13	20.26
2203	Technical Education				51.01	0.11
2204	Sports and Youth Services			4.20	3,44.52	4.00
2205	Art and Culture			24.00	3,22.61	
2210	Medical and Public Health			13,64.15	51,65.74	1,90.36
2211	Family Welfare					
	Water Supply and Sanitation			1,27.20	37.73	
	Housing			•	30.00	
	-					

200	210					EIG.,FOR	R ACCOUNTS 2020-21
	211	212	220	230	240	260	Major Head
(18)	(19)	(20)	(21)	(22)	(23)	(24)	
10.00					0.70		2011
2,28.00	1,21.90	10.00			25.00		2012
							2013
1,81.81	0.01				2,23.68		2014
	30,70.00				2.50	2,05.69	2015
8,02.00	45,01.00				4.31		2029
	45,00.01				1.51		2030
					0.01	0.01	2039
34.50					3.18		2040
5,00.50					13.74		2041
							2045
							2047
							2047
							2040
							2049
8.30					3.00		2051
4,53.07	18.00				1,20.41		2052
17,00.00					40.12		2053
11.00							2054
21,05.74	6,83.67	5,23.73	8,93.05	14,53.80	121,92.84	1.10	2055
25.52	4,26.05	44.35	10.00	32,99.00	1,47.47		2056
	30.27	4.50					2058
7.50					47.00		2059
4,02.00				6.30	58.30		2062
9,98.81	45.01			2,40.00	7,71.58		2070
							2071
							2075
53.02	758,64.71	1.10		1160,18.64			2202
	4.56	0.50		3,06.00	0.34		2203
					33.00		2204
83.33	16.01						2205
75,56.38	168,63.21	647,15.54		23,48.10	41.23	10.10	2210
							2211
					13.24		2215
							2216

STATEMENT SHOWING THE EXPENDITURE ON SALARIES, WAGES, TRAVEL, TRAVEL EXPENSES

	STATEMENT SHOWING THE EXPE	ENDITURE ON SAL		IKAVEL, IKAVEL E	280	
	Major Head	271,272	273	281,284	282	283
		(25)	(26)	(27)	(28)	(29)
2011	State Legislature					
2012	Governor					
2013	Council of Ministers					
2014	Administration of Justice	21.00		5,15.00		
2015	Elections					
2029	Land Revenue					
2030	Stamps and Registration					
2039	State Excise					
2040	Taxes on Sales, Trade etc.,					
2041	Taxes on Vehicles	24.52			11,50.50	
	Other Taxes and Duties on Commodities and Services					
2047	Other Fiscal Services					
	Appropriation for Reduction or Avoidance of Debt					
2049	Interest Payments					
2051	Public Service Commission					
2052	Secretariat General Services			25,00.00	1,89.18	
2053	District Administration	19.26				
2054	Treasury and Accounts Administration					
2055	Police	80.00			337,06.43	
2056	Jails				5,32.16	
2058	Stationery and Printing					
2059	Public Works	38,09.00				
2062	Vigilance	1.00			2,77.02	
2070	Other Administrative Services				18,26.14	
2071	Pension and Other Retirement Benefits					
2075	Miscellaneous General Services					
2202	General Education	14.73				
2203	Technical Education	4.00				
2204	Sports and Youth Services					
2205	Art and Culture					
2210	Medical and Public Health					
2211	Family Welfare					
2215	Water Supply and Sanitation	5,36.90				
2216	Housing	1,44.89				

300	310		330	340 410 430		R ACCOUNTS 2020-21	
	311	312,313,314,315, 316,317,318,319	330	340	410	431,432,433,434	Major Head
(30)	(31)	(32)	(33)	(34)	(35)	(36)	
2,90.04		0.03					2011
3,99.24		2,00.22					2012
		15.00					2013
66,17.40		1,61.72		17,00.00			2014
20,20.20		0.01					2015
1,76.32		0.04					2029
1,72.46		0.02					2030
68.42		0.04					2039
3,42.75		0.06			1,50.00)	2040
2,89.40		1.20			20.01		2041
24.00		0.30					2045
							2047
							2048
							2049
1,22.52		0.01			4,00.00)	2051
17,31.05	3,13.23	3093,47.95	78.00		50.00)	2052
16,11.24		0.10					2053
12,85.99		0.10					2054
71,58.41	25.00	17,15.87	45.42	28,26.10	14,24.20)	2055
2,46.56		2.10		0.10	1.50)	2056
2.22		0.02					2058
1,89.36		13.00					2059
2,75.37		0.06			1,80.00)	2062
6,01.65		13,75.97					2070
		36,08.90					2071
							2075
386,04.97	878,97.85	3325,70.76		9,64.80	9,00.00)	2202
31,36.51	155,31.68	51,11.68		50.00			2203
2,39.59	41,15.29	26,62.34					2204
3,45.55	40,00.00	10,10.19					2205
882,46.82	813,58.85	3684,79.04		216,12.97			2210
367,60.00		2884,91.50					2211
6,15.20		474,87.45					2215
	141,00.00	6147,94.34					2216

APPENDIX-B

STATEMENT SHOWING THE EXPENDITURE ON SALARIES, WAGES, TRAVEL, TRAVEL EXPENSES

STATEMENT SHOWING THE EXPENDI		500	510	520	
Major Head	450	501,502,503,504	511,512	521,523	
	(37)	(38)	(39)	(40)	
2011 State Legislature			0.20		
2012 Governor			7.08		
2013 Council of Ministers					
2014 Administration of Justice			1,14.49	19.50	
2015 Elections			0.90		
2029 Land Revenue			0.90		
2030 Stamps and Registration			0.10		
2039 State Excise					
2040 Taxes on Sales, Trade etc.,			1.01		
2041 Taxes on Vehicles			2.51		
2045 Other Taxes and Duties on Commodities and Services					
2047 Other Fiscal Services					
2048 Appropriation for Reduction or Avoidance of D					
2049 Interest Payments	28593,70.50				
2051 Public Service Commission			1.02		
2052 Secretariat General Services		60.00	32.00		
2053 District Administration		5.31	4.20		
2054 Treasury and Accounts Administration					
2055 Police		5,16.50	19,42.97	4,82.41	
2056 Jails		25.00	22.91		
2058 Stationery and Printing					
2059 Public Works			9.50		
2062 Vigilance			20.42		
2070 Other Administrative Services			2,26.44		
2071 Pension and Other Retirement Benefits					
2075 Miscellaneous General Services		0.05			
2202 General Education			0.01		
2203 Technical Education		4.00	0.01		
2204 Sports and Youth Services					
2205 Art and Culture		3.00			
2210 Medical and Public Health			4.10	31.91	
2211 Family Welfare		11.00			
2215 Water Supply and Sanitation			5.01		
2216 Housing					

						ETC.,FOR ACCO	C.,FOR ACCOUNTS 2020-21		
522	53		540	610	700 701,702,703,704,70	Others	Total	Major Head	
	531,532,533	534			5,706,707	Ouicis	i Otai	major rieau	
(41)	(42)	(43)	(44)	(45)	(46)	3,62.06	78,18.11	2011	
						4,05.61	15,25.00	2011	
						4,03.01	25,40.02	2012	
						114,64.11	916,31.23	2013	
						36,16.35	96,84.67	2014	
						55,86.00	159,10.42	2013	
								2029	
						107,13.76	200,60.24		
						76.8	138,02.09	2039	
						43,16.04	383,05.47	2040	
						97,97.33	133,78.70	2041	
						1.07	9,15.40	2045	
								2047	
						750,00.00		2048	
						80,00.00	28593,70.50	2049	
						37,05.14	25,32.52	2051	
						104,55.01	3307,38.46	2052	
						242,66.14	1057,25.47	2053	
						10,49.37	357,53.80	2054	
8.01						306,70.80	7097,72.36	2055	
						11,00.77	205,27.68	2056	
						22.32	29,41.55	2058	
						4,91.21	312,62.34	2059	
						6,11.43	384,45.71	2062	
						34,26.10	282,78.11	2070	
						-10239,70.79	31406,17.82	2071	
						4	0.07	2075	
						1006,86.41	26316,48.43	2202	
						3,83.78	642,35.36	2203	
						8,91.70	116,41.03	2204	
						31.16	77,83.19	2205	
						347,76.12	9101,17.36	2210	
						371,31.49	3566,87.96	2211	
						38,73.89	775,10.66	2215	
						0.24	6290,99.32	2216	

APPENDIX-B

STATEMENT SHOWING THE EXPENDITURE ON SALARIES, WAGES, TRAVEL, TRAVEL EXPENSES

		NDITURE ON SALARIES, WAGES, TRAVEL, TRAV			ALL EXI LINGES		
	Major Head	011	012,014,018,0	013	016	017	
		(1)	(2)	(3)	(4)	(5)	
2217	Urban Development	1574,16.94	63,28.38	254,82.24	182,56.29	1,78.95	
2220	Information and Publicity	39,67.69	1,31.40	8,26.14	6,47.60	24.69	
2225	Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes	722,23.85	38,54.09	139,71.96	87,23.00	1,03.44	
2230	Labour and Employment	140,88.63	6,28.90	27,57.56	19,75.13	57.70	
2235	Social Security and Welfare	62,61.28	3,74.15	12,16.60	9,45.67	34.86	
2236	Nutrition						
2245	Relief on Account of Natural Calamities	3,17.50	24.18	63.69	71.15	2.35	
2250	Other Social Services	61,63.21	4,38.20	12,06.22	8,20.34	20.37	
2251	Secretariat Social Services	28,05.26	1,51.04	5,91.05	6,17.44	24.15	
2401	Crop Husbandry	313,21.50	3,98.05	58,63.64	37,23.99	58.26	
2402	Soil and Water Conservation	33,07.87	87.22	6,30.20	4,22.81	6.88	
2403	Animal Husbandry	450,69.91	8,04.10	85,70.57	48,45.97	1,02.09	
2405	Fisheries	33,95.16	1,53.50	6,43.06	4,52.28	6.10	
2406	Forestry and Wild Life	174,29.35	6,04.63	34,85.08	24,01.15	78.16	
2408	Food Storage and Ware Housing						
2415	Agricultural Research and Education						
2425	Co-operation	116,79.87	1,49.21	22,64.90	16,06.25	41.00	
2435	Other Agricultural Programmes	9,53.77	55.02	1,82.66	1,50.96	0.94	
2501	Special Programmes for Rural Development						
2505	Rural Employment						
2506	Land Reforms	7,73.46	62.13	1,64.51	1,11.21	1.80	
2515	Other Rural Development Programmes	3138,32.95	17,34.49	495,14.03	281,98.47	2,79.31	
2700	Major Irrigation	235,57.22	13,71.79	45,54.07	31,34.50	68.31	
2701	Medium Irrigation						
2702	Minor Irrigation	51,09.66	3,65.52	9,75.70	6,58.33	8.14	
2705	Command Area Development	2,88.43	10.17	58.01	57.77	1.11	
2711	Flood Control and Drainage						
2801	Power	22,22.54	3,09.44	5,15.97	70.81	6.45	
2810	New and Renewable Energy						
2851	Village and Small Industries	62,11.83	2,78.89	12,11.01	8,17.44	20.52	
2852	Industries	26,62.22	1,76.62	5,34.65	4,02.05	11.07	
2853	Non-Ferrous Mining and Metallurgical Industries	25,65.11	1,17.45	5,10.52	4,29.85	8.16	
2875	Other Industries						
3051	Ports and Light Houses	7,98.75	50.29	1,59.63	1,23.40	1.40	
	Civil Aviation						
3054	Roads and Bridges	24,90.67	1,92.16	4,74.65	3,73.03	6.60	
	Road Transport	2141,35.20		335,47.03	318,97.12	0.36	
	Inland Water Transport						
	Other Scientific Research						
		120					

020	040	40 110			120 130		R ACCOUNTS 2020-21
	041,042	111	112	113	121	131	Major Head
(6)	(7)	(8)	(9)	(10)	(11)	(12)	
1.44	(1)	4.08		(10)	(11)	8.94	2217
1.90		36.39			0.01	35.90	2220
11,73.45		52.49		7.85		44.15	2225
11,70.10		02.10					
		15.06				17.79	2230
21.07	3,46.14	39.35				23.46	2235
							2236
		0.30				1,50.02	2245
4.22		11.05				8.60	2250
		21.95		2.00	0.80	10.85	2251
4.80		18.74		1.00		13.60	2401
		0.35				1.10	2402
1,87.09		49.95				27.30	2403
	1.00	2.80				3.80	2405
5,28.03		2,11.67	2.03	3		23.95	2406
							2408
							2415
2.61		17.83				13.45	2425
						0.50	2435
							2501
							0505
						4.00	2505
2.43		0.30		404.00.54		1.00	2506
10.08		96.05		104,30.54		17.55	2515
1,61.81		55.55				17.23	2700
						11.00	2701
20.72		46.00				11.00	2702
		1.50				1.00	2705 2711
	40.05.00					4.05	2801
99.20	12,85.00	6.75				4.05	2810
						13.00	
1,71.90		34.43				4.50	2851 2852
9.01		7.87				12.65	2853
0.11		24.13				12.00	2000
							2875
2.40		2.50				0.70	3051
							3053
0.42		9.80				3.60	3054
							3055
							3056
							3425
				120			

APPENDIX-B
STATEMENT SHOWING THE EXPENDITURE ON SALARIES, WAGES, TRAVEL, TRAVEL EXPENSES

Major Head		010					
		011	012,014,018,0	013	016	017	
		(1)	(2)	(3)	(4)	(5)	
3435	Ecology and Environment	28.73	4.12	6.16	4.82	0.93	
3451	Secretariat Economic Services	46,03.02	2,15.85	9,45.12	9,51.50	50.83	
3452	Tourism	1,29.05	10.24	25.66	28.34	1.19	
3453	Foreign Trade and Export Promotion	55.15	4.96	11.02	12.32	0.48	
3454	Census Surveys and Statistics	70,13.79	2,08.45	14,01.87	9,90.11	19.88	
3456	Civil Supplies	63,20.13	93.64	14,45.34	8,87.59	12.42	
3465	General Financial and Trading Institutions						
3475	Other General Economic Services	12,61.31	56.86	2,48.70	1,94.14	1.47	
3604	Compensation and Assignments to Local Bodies and Panchayat Raj Institutions						
3606							
	Total	34426,10.90	1491,99.82	6545,57.68	4153,13.54	78,55.90	
4047	Capital Outlay on Other Fiscal Services						
4055	Capital Outlay on Police						
4058	Capital Outlay On Stationery and Printing						
4059	Capital Outlay on Public Works						
4070	Capital Outlay on Other Administrative Services						
4202	Capital Outlay on Education, Sports, Art and Culture						
4210	Capital Outlay on Medical and Public Health						
4211	Capital Outlay on Family Welfare						
4215	Capital Outlay on Water Supply and Sanitation						
4216	Capital Outlay on Housing						
4217	Capital Outlay on Urban Development						
4220	Capital Outlay on Information and Publicity						
4225	Capital Outlay on Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes						
4235	Capital Outlay on Social Security and Welfare						
4250	Capital Outlay on Other Social Services	49.72	1.25	9.94	8.40	0.24	
4401	Capital Outlay on Crop Husbandry						
4402	Capital Outlay on Soil and Water Conservation						
4403	Capital Outlay on Animal Husbandry						
4404	Capital Outlay on Dairy Development						
4405	Capital Outlay on Fisheries						
4406	Capital Outlay on Forestry and Wild Life	27.21	1.08	5.27	3.74	0.39	
4415	Capital Outlay on Agricultural Research and Education						
		121					

(Rupee's in Lakh's)

APPENDIX-B

ACCOUNTS 2020	ETC.,FOI						
Major Head	130	120	110		040		020
Major Head	131	121	113	112	111	041,042	
	(12)	(11)	(10)	(9)	(8)	(7)	(6)
34	10.02				3.00		
34	10.55	3.50			17.30		
34					0.30		
34	0.10						
34	8.75				1.90		2.88
34	13.22				7.56		2.70
34							
34	3.16				7.05		
36							
36							
	54,46.64	2,26.93	104,44.04	61,66.14	265,57.99	31386,41.08	60,44.96
40							
40							
40							
40							
40							
42							
42							
42							
42							
42							
42	1.00				1.00		
42							
42							
42							
42	0.01				0.01		
44							
44							
44							
44							
44							
44							
44							

APPENDIX-B

STATEMENT SHOWING THE EXPENDITURE ON SALARIES, WAGES, TRAVEL, TRAVEL EXPENSES

STATEMENT SHOWING THE EXPE		INDITIONE ON OA	130		140	160
	Major Head	132	133	134		
		(13)	(14)	(15)	(16)	(17)
	Urban Development			1,06.80	27,43.43	
2220	Information and Publicity			67.20	3,47.10	98.44
	Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes Labour and Employment			2,44.81 95.40	42,23.40 3,51.17	4,92.90
	Social Security and Welfare			1,17.00	5,34.90	2.18
	Nutrition			1,17.00	5,34.90	2.10
	Relief on Account of Natural Calamities			12.60	1,40.51	
	Other Social Services			1,82.40	1,95.93	
	Secretariat Social Services			1,60.20	1,90.90	5.65
	Crop Husbandry			99.60	10,16.78	5.05
	Soil and Water Conservation			33.00	90.79	
_	Animal Husbandry			54.60	2,93.05	
	Fisheries			54.00		0.10
	Forestry and Wild Life				1,66.00	0.10
	•				6,39.97	
	Food Storage and Ware Housing				1.08	
	Agricultural Research and Education			70.20	2.09.07	
	Co-operation			70.20	3,08.97	
	Other Agricultural Programmes				32,96.98	
25012505	Special Programmes for Rural Development Rural Employment					
	Land Reforms					
2515	Other Rural Development Programmes			42,18.00	4,90.62	10.41
	Major Irrigation			7,87.10	6,50.09	1.90
	Medium Irrigation					
	Minor Irrigation			2,81.40	1,51.17	
2705	Command Area Development			19.20	19.90	
2711	Flood Control and Drainage					
2801	Power	0.01		30.60		
2810	New and Renewable Energy					
2851	Village and Small Industries			26.40	2,18.25	1.00
	Industries			1,52.40	2,12.20	15.25
2853	Non-Ferrous Mining and Metallurgical Industries			1,86.00	1,25.26	
2875	Other Industries					
3051	Ports and Light Houses			12.60		
3053	Civil Aviation					
3054	Roads and Bridges					
3055	Road Transport					
3056	Inland Water Transport					
3425	Other Scientific Research					

18	200	210					ETC.,FOR	R ACCOUNTS 2020-21
36.50			212	220	230	240	260	Major Head
36.50 1,00.05 43,41.52 453,42.50 1,10.61 4,14.13 2225 5,01 9,09.10 0,01 7,02 10.93 2230 40.10 24.39 8.60 6,30.42 2236 0,03 0,01 2245 0,02 2250 4.50 25,06.66 25,06.66 25,06.66 25,06.66 26,25 25,06.66 27,7 25,06.77 27,07 28,	(18)	(19)	(20)	(21)	(22)		(24)	
1,00.05 43,41.52 453,42.50 1,10.61 4,14.13 2225 5.01 9,09.10 0.01 7.02 10.93 2230 40.10 24.39 8.60 6,30.42 2235 1073,37.88 0.02 2245 0.02 2250 0.02 2250 4.50 18.36 2251 25,06.66 4.10 2401 2.25 0.77 5.00 4,48.25 1,52.02 2403 2.25 0.77 5.00 4,48.25 1,52.02 2405 2405 2.25 0.77 5.00 4,48.25 1,52.02 2405 2408 2.25 0.77 5.00 4,48.25 1,52.02 2405 2405 2.25 0.77 5.00 20.51 25.00 2506 2506 5.00 252,00.50 20.51 25.55 2505 2506 5.00 252,00.50 20.51 25.55 2702 2701 2701 2701 2701 2701 2701 2701 2701 2701 2701								
5.01 9,09.10 0.01 7.02 10.93 2230 40.10 24.39 8.60 6,30.42 2235 0.03 0.03 0.01 2245 4.50 18.36 2251 25,06.66 4.10 2.00 2402 57.50 91,83.14 93.00 25.20 2403 2.25 0.77 5.00 4,48.25 1,52.02 2406 2.25 0.77 5.00 4,48.25 1,52.02 2406 2.25 0.77 5.00 4,48.25 1,52.02 2406 2.25 0.77 5.00 4,48.25 1,52.02 2406 2.25 0.77 5.00 4,48.25 1,52.02 2406 2.25 0.77 5.00 2.51 2.51 2425 2.50 2.50 2.51 2.51 2.51 2.51 2.51 2.51 2.51 2.51 2.51 2.51 2.51 2.51 2.51 2.51 2.51 </td <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td>								
40.10	1,00.05	43,41.52			453,42.50	1,10.61	4,14.13	2225
1073,37.88 2236 2245 2245 2245 2250 2	5.01	9,09.10	0.01		7.02	10.93		2230
0.03	40.10	24.39	8.60		6,30.42			2235
1.50					1073,37.88			2236
4.50		0.03				0.30	0.01	2245
25,06.66 4.10 2401 57.50 91,83.14 93.00 25.20 2403 2.25 0.77 5.00 4,48.25 1,52.02 2406 2.25 0.77 5.00 4,48.25 1,52.02 2406 2.415 2408 2415 2425 2435 2.501 2501 2501 2501 2501 2506 2506 2506 2506 2506 2506 2700 2700 2701 2700 2701 2702 2701 2702 2702 2702 2702 2701 2702 2702 2702 2702 2701 2703 2801						0.02		2250
2.00 2402 2403 25.20 2403 2405 2405 2405 2405 2405 2405 2405 2406 2408 2408 2408 2405 2405 2406 2405 2406 2408	4.50					18.36		2251
57.50 91,83.14 93.00 25.20 2403 2.25 0.77 5.00 4,48.25 1,52.02 2406 2408 2408 2408 2415 2425 2415 3.45 2425 2435 2501 2505 2505 2506 5.00 252,00.50 20.51 2515 10.00 1.00 8.70 2700 2701 5.25 2702 2711 4.00 10.00 2801 27.60 37.80 1.00 2810 27.60 3.55 10,05.00 2852 0.07 5.01 4.02 2853 3053 3054 3055 3054 3055 3056 3055 3056 3056		25,06.66				4.10		2401
2.25 0.77 5.00 4,48.25 1,52.02 2406 2.408 2408 2415 2415 3.45 2425 2435 2435 2501 2501 2505 5.00 252,00.50 20.51 2515 10.00 1.00 8.70 2700 2701 5.25 2702 1.10 2705 2711 4.00 10.00 2801 27.60 3.55 10,05.00 2851 27.60 3.55 10,05.00 2852 0.07 5.01 4.02 2853 3053 3054 3055 3054 3055 3056 3055 3056 3056						2.00		2402
2.25 0.77 5.00 4,48.25 1,52.02 2408 2408 2415 2415 2415 3.45 2425 2435 2501 2501 2506 2506 2506 5.00 252,00.50 20.51 2515 10.00 1.00 8.70 2700 2701 5.25 2702 1.10 2705 2711 4.00 10.00 2801 12.52 1.10 37.80 1.00 2851 27.60 3.55 10,05.00 2852 0.07 5.01 4.02 2853 3051 3054 3055 3055 3056 3056		57.50	91,83.14		93.00	25.20		2403
2408						6.85		2405
2415 2425 2436 2436 2501 2501 2508 5.00 252,00.50 20.51 2515 10.00 1.00 8.70 2700 2701 0.01 5.25 2702 2701 1.10 2705 2711 4.00 10.00 2801 2810 12.52 1.10 37.80 1.00 2851 27.60 3.55 10,05.00 2852 0.07 5.01 4.02 2853 3054 3055 3056	2.25	0.77	5.00		4,48.25	1,52.02		2406
3.45 2425 2435 2435 2501 2501 2505 2506 2506 2500 20.51 2515 2505 2506								2408
2435 2501 2505 2506 2506 2506 2506 2506 2506 2506 2506 2515 2515 2700 2701 2701 2701 2701 2705 2701 2705 2711 2001								2415
2501						3.45		2425
2505 2506 5.00 252,00.50 20.51 2515 10.00 1.00 8.70 2700 2701 0.01 5.25 2702 1.10 2705 2711 4.00 10.00 2801 2810 12.52 1.10 37.80 1.00 2851 27.60 3.55 10,05.00 2852 0.07 5.01 4.02 2853 2875 3054 3055 3056								2435
5.00 252,00.50 20.51 2515 10.00 1.00 8.70 2700 2701 5.25 2702 1.10 2705 2711 4.00 10.00 2801 2810 2810 2851 27.60 3.55 10,05.00 2852 0.07 5.01 4.02 2853 3051 3054 3055 3056 3056 3056 3056 3056								2501
5.00 252,00.50 20.51 2515 10.00 1.00 8.70 2700 2701 5.25 2702 1.10 2705 2711 4.00 10.00 2801 2810 2810 2851 27.60 3.55 10,05.00 2852 0.07 5.01 4.02 2853 3051 3054 3055 3056 3056 3056 3056 3056								2505
5.00 252,00.50 20.51 2515 10.00 1.00 8.70 2700 2701 0.01 5.25 2702 1.10 2705 2711 4.00 10.00 2801 2810 2810 2851 12.52 1.10 37.80 1.00 2851 27.60 3.55 10,05.00 2852 0.07 5.01 4.02 2853 2875 3051 3053 3053 3054 3055 3055 3056 3056								
10.00 1.00 8.70 2700 2701 0.01 5.25 2702 1.10 2705 2711 4.00 10.00 2801 12.52 1.10 37.80 1.00 2851 27.60 3.55 10,05.00 2852 0.07 5.01 4.02 2853 2875 3053 3054 3055 3056 3056 3056	5.00	252 00 50				20 51		
2701 0.01 5.25 2702 1.10 2705 2711 4.00 10.00 2801 2810 12.52 1.10 37.80 1.00 2851 27.60 3.55 10,05.00 2852 0.07 5.01 4.02 2875 3051 3053 3054 3055		202,00.00	1 00					
0.01 5.25 2702 1.10 2705 2711 2711 4.00 10.00 2801 2810 2810 12.52 1.10 37.80 1.00 2851 27.60 3.55 10,05.00 2852 0.07 5.01 4.02 2875 3051 3054 3054 3055 3056 3056	10.00		1.00			0.70		
1.10 2705 2711 4.00 10.00 2801 2810 12.52 1.10 37.80 1.00 2851 27.60 3.55 10,05.00 2852 0.07 5.01 4.02 2875 3051 3053 3054 3055 3056		0.01				5.25		
2711		0.0.						
4.00 10.00 2801 12.52 1.10 37.80 1.00 2851 27.60 3.55 10,05.00 2852 0.07 5.01 4.02 2875 3051 3053 3054 3055 3056 3056								
2810 12.52 1.10 37.80 1.00 2851 27.60 3.55 10,05.00 2852 0.07 5.01 4.02 2853 2875 3051 3053 3054 3055			4.00			10.00		
12.52 1.10 37.80 1.00 2851 27.60 3.55 10,05.00 2852 0.07 5.01 4.02 2875 3051 3053 3053 3054 3055 3056								
27.60 3.55 10,05.00 2852 0.07 5.01 4.02 2853 2875 3051 3053 3053 3054 3055 3056 3056 3056	12.52	1.10				37.80	1.00	
0.07 5.01 4.02 2853 2875 3051 3051 3053 3054 3055 3056 3056								
2875 3051 3053 3054 3055 3056		5.01					,	
3051 3053 3054 3055 3056								
3053 3054 3055 3056								
3054 3055 3056								
3055 3056								
3056								
3425								
								3425

APPENDIX-B

STATEMENT SHOWING THE EXPENDITURE ON SALARIES, WAGES, TRAVEL, TRAVEL EXPENSES

	STATEMENT SHOWING THE EXPI		130		140	160
	Major Head	132	133	134		
		(13)	(14)	(15)	(16)	(17)
3435	Ecology and Environment				3.90	2.00
3451	Secretariat Economic Services			2,81.80		10.00
3452	Tourism			4.20		
3453	Foreign Trade and Export Promotion			5.40		22.00
3454	Census Surveys and Statistics				1,14.77	0.10
3456	Civil Supplies			58.80	2,02.23	4.00
3465	General Financial and Trading Institutions					
3475	Other General Economic Services				1,21.40	8.40
3604 3606	Compensation and Assignments to Local Bodies and Panchayat Raj Institutions					
0000	TOTALS	0.01	0.0	1040000	264 29 44	22.24.65
4047	Capital Outlay on Other Fiscal Services	0.01	0.0	184,98.89	364,38.41	22,24.65
	Capital Outlay on Police					
	Capital Outlay On Stationery and Printing					
	Capital Outlay on Public Works					
	Capital Outlay on Other Administrative					
	Services					
4202	Capital Outlay on Education, Sports, Art and Culture					
	Capital Outlay on Medical and Public Health					
	Capital Outlay on Family Welfare					
	Capital Outlay on Water Supply and Sanitation					
	Capital Outlay on Housing					
	Capital Outlay on Urban Development			48.60	27.17	
4220	Capital Outlay on Information and					
4225	Publicity Capital Outlay on Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes					
4235	Capital Outlay on Social Security and Welfare					
4250	Capital Outlay on Other Social Services			0.01	0.01	
4401	Capital Outlay on Crop Husbandry			15.00	2.32	
4402	Capital Outlay on Soil and Water Conservation					
4403	Capital Outlay on Animal Husbandry					
4404	Capital Outlay on Dairy Development					
4405	Capital Outlay on Fisheries					
4406	Capital Outlay on Forestry and Wild Life					
4415	Capital Outlay on Agricultural Research and Education					

200	21	0				210.,101	ACCOUNTS 2020-21
	211	212	220	230	240	260	Major Head
(18)	(19)	(20)	(21)	(22)	(23)	(24)	
5.00							3435
300,00.60					21.43		3451
						10.00	3452
2,27.51							3453
					1.00		3454
3.00	10.09				3.00		3456
							3465
					67.76		3475
							3604
450.44.40	4000.04.00	745.04.45	7 0000	- 0775 00 04		040.00.04	3606
456,41.19	1392,01.09	745,01.4	7 9,03.05	5 2775,30.91	142,89.09	216,33.94	4047
			43.58				4055
			43.30				4058
							4059
							4079
							4070
							4202
							4210
							4211
							4215
							4216
17.00							4217
							4220
							4225
							7220
							4235
0.01							4250
0.01							4401
							4402
							4402
							4403
							4404
							4405
							4406
							4415

STATEMENT SHOWING THE EXPENDITURE ON SALARIES, WAGES, TRAVEL, TRAVEL EXPENSES

Major Head 271,272 273 281,284 282 283 (25) (26) (27) (28) (29) (29) (29) (29) (29) (29) (29) (29		STATEMENT SHOWING THE EXPE	27		,, INAVEL	280	
(25) (26) (27) (28) (29) (Major Head	271,272	273	281,284	282	283
100 100			(25)	(26)	(27)	(28)	(29)
2225 Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes 10,07,41 2230 Labour and Employment 8.67 2235 Social Security and Welfare 716,37.2 2236 Nutrition 70,92.60 2250 Other Social Services 250 2251 Secretariat Social Services 251 2401 Crop Husbandry 240 2402 Soil and Water Conservation 2403 2403 Animal Husbandry 14.23 2404 Forestry and Wild Life 318,53.48 9.00 2405 Fisheries 9.00 2406 Forestry and Wild Life 318,53.48 9.00 2407 Forestry and Wild Life 318,53.48 9.00 2408 Forostry and Wild Life 318,53.48 9.00 2415 Agricultural Research and Education 242 60-operation 2425 Co-operation 245 80 80 80 80 80 80 80 80 80 80 80 80	2217	Urban Development		, ,		,	
Tribes and Other Backward Classes	2220	Information and Publicity					
2235 Social Security and Welfare 716,37.2 2246 Nutrition 70,92.60 2245 Relief on Account of Natural Calamities 70,92.60 2550 Other Social Services 2251 Secretariat Social Services 2401 Crop Husbandry 2402 Soil and Water Conservation 2403 Animal Husbandry 2404 Fisheries 2405 Fisheries 2406 Forestry and Wild Life 318,53.48 9.00 2408 Food Storage and Ware Housing 2415 Agricultural Research and Education 2425 Co-operation 2433 Other Agricultural Programmes 2425 Co-operation 2435 Other Agricultural Programmes 2426 Co-operation 2435 Other Agricultural Programmes 8.25 250 Rural Employment 250 Rural Employment <t< td=""><td></td><td>Tribes and Other Backward Classes</td><td></td><td></td><td></td><td></td><td></td></t<>		Tribes and Other Backward Classes					
2236 Nutrition 2245 Relief on Account of Natural Calamities 70,92.60 2250 Other Social Services 2401 Crop Husbandry 2402 Soil and Water Conservation 2403 Animal Husbandry 14.23 2406 Fisheries 2407 Fisheries 2408 Food Storage and Ware Housing 2415 Agricultural Research and Education 2425 Other Agricultural Programmes 2435 Other Agricultural Programmes for Rural Development 2505 Rural Employment 2505 Rural Employment 2506 Land Reforms 2515 Other Rural Development Programmes 2510 Major Irrigation 2510 Major Irrigation 2702 Minor Irrigation 2703 Command Area Development 2711 Flood Control and Drainage 4.69 2801 Power 2810 New and Renewable Energy 2811 Village and Small Industries 2825		·	0.07				716 27 24
2245 Relief on Account of Natural Calamities 70,92.60 2250 Other Social Services 2251 Secretariat Social Services 2401 Crop Husbandry 2402 Soil and Water Conservation 2403 Animal Husbandry 2404 Fisheries 2405 Fisheries 2406 Forestry and Wild Life 2407 Forestry and Wild Life 2408 Food Storage and Ware Housing 2415 Agricultural Research and Education 2425 Co-operation 2435 Other Agricultural Programmes 2501 Special Programmes for Rural Development 2502 Rural Employment 2503 Rural Employment 2504 Land Reforms 2515 Other Rural Development Programmes 2515 Other Rural Development 2700 Major Irrigation 3.83 2702 Minor Irrigation 23.40 2705 Command Area Development 23.40 2701 Flood Control and Drainage 4.69 2801 Now and Renewable Energy <		•					7 10,37.24
2250 Other Social Services 2251 Secretariat Social Services 2401 Crop Husbandry 2402 Soli and Water Conservation 2403 Animal Husbandry 14.23 2405 Fisheries 2406 Forestry and Wild Life 318,53.48 9.00 2408 Food Storage and Ware Housing 445 2415 Agricultural Research and Education 242 2425 Co-operation 243 2435 Other Agricultural Programmes 350 2501 Special Programmes for Rural Development 2501 2502 Rural Employment 8.25 2503 Charl Reforms 8.25 2515 Other Rural Development Programmes 8.25 2700 Major Irrigation 64,00.84 2701 Medium Irrigation 3.83 2702 Minor Irrigation 23.40 2701 Flood Control and Drainage 4.69 2801 Power 2810 New and Renewable Energy <td< td=""><td></td><td></td><td>70 92 60</td><td></td><td></td><td></td><td></td></td<>			70 92 60				
2251 Secretariat Social Services 2401 Crop Husbandry 2402 Soil and Water Conservation 2403 Animal Husbandry 14.23 2405 Fisheries			70,92.00				
2401 Crop Husbandry 2402 Soil and Water Conservation 2403 Animal Husbandry 14.23 2406 Fisheries ————————————————————————————————————							
2402 Soil and Water Conservation 2403 Animal Husbandry 14.23 2405 Fisheries 2406 Forestry and Wild Life 318.53.48 9.00 2408 Food Storage and Ware Housing 2415 Agricultural Research and Education 2425 Co-operation							
2403 Animal Husbandry 14.23 2406 Fisheries 9.00 2408 Food Storage and Ware Housing 9.00 2415 Agricultural Research and Education 2415 Agricultural Research and Education 2425 Co-operation 2425 Co-operation 2435 Other Agricultural Programmes 2501 Special Programmes for Rural Development 2501 Special Employment 2506 Land Reforms 2515 Other Rural Development Programmes 8.25 2700 Major Irrigation 3.83 2701 Medium Irrigation 3.83 2702 Minor Irrigation 23.40 2703 Command Area Development 23.40 2704 Flood Control and Drainage 4.69 2801 Power 2801 Power 2810 New and Renewable Energy 2851 Village and Small Industries 2851 Village and Small Industries 16.00 Industries 2852 Industries 2853 Non-Ferrous Mining and Metallurgical Industries 16.00 Industries 2853 Other Industries 9051 Ports and Light Houses 3051 Ports and Light Houses 69,76.46 3055 Road Transport 100.00		•					
2405 Fisheries 2406 Forestry and Wild Life 318,53.48 9.00 2408 Food Storage and Ware Housing 2415 Agricultural Research and Education 2425 Co-operation 2430 Other Agricultural Programmes 2501 Special Programmes for Rural Development 2505 Rural Employment 2506 Land Reforms 2515 Other Rural Development Programmes 2700 Major Irrigation 2701 Medium Irrigation 2702 Minor Irrigation 2703 Command Area Development 2704 Flood Control and Drainage 2801 Power 2801 Power 2802 Industries 2803 Industries 2804 Industries 2805 Non-Ferrous Mining and Metallurgical Industries 2807 Other Industries 305 Other Industries 305 Ports and Light Houses 305 Gvill Aviation 20,00.00 305 Roads and Bridges 69,76.46 <t< td=""><td>_</td><td></td><td>14.22</td><td></td><td></td><td></td><td></td></t<>	_		14.22				
2406 Forestry and Wild Life 318,53.48 9.00 2408 Food Storage and Ware Housing 2415 Agricultural Research and Education 2425 Co-operation 2430 Other Agricultural Programmes 2501 Special Programmes for Rural Development Development Development 2505 Rural Employment 2506 Land Reforms 2510 Other Rural Development Programmes 2510 Major Irrigation 2511 Medium Irrigation 2510 Minor Irrigation 2510 Minor Irrigation 2510 Command Area Development 2701 Mood Control and Drainage 2801 Power 2810 New and Renewable Energy 2821 Village and Small Industries 2822 Industries 283 Non-Ferrous Mining and Metallurgical Industries 2845 Other Industries 3051 Ports and Light Houses 3052 Roads and Bridges 69,76.46 3053 Roads and Bridges 69,76.46 3056 Inland Water Transport		•	14.23				
2408 Food Storage and Ware Housing 2415 Agricultural Research and Education 2425 Co-operation 2436 Other Agricultural Programmes 2501 Special Programmes for Rural Development 2505 Rural Employment 2506 Land Reforms 2517 Other Rural Development Programmes 2508 Agior Irrigation 2509 Major Irrigation 2700 Medium Irrigation 2701 Medium Irrigation 2702 Minor Irrigation 2703 Command Area Development 2701 Flood Control and Drainage 2701 Flood Control and Drainage 2801 Power 2801 New and Renewable Energy 2802 Industries 2803 Non-Ferrous Mining and Metallurgical Industries 2804 Ports and Light Houses 305 Civil Aviation 20,00.00 305 Roads and Bridges 69,76.46 305 Roads and Bridges 69,76.46			210 52 40			0.00	
2415 Agricultural Research and Education 2425 Co-operation 2435 Other Agricultural Programmes 2501 Special Programmes for Rural Development 2505 Rural Employment 2506 Land Reforms 2515 Other Rural Development Programmes 8.25 2700 Major Irrigation 64,00.84 2701 Medium Irrigation 3.83 2702 Minor Irrigation 23.40 2703 Command Area Development 2711 Flood Control and Drainage 4.69 2801 Power 2810 New and Renewable Energy 2851 Irillage and Small Industries 2852 Industries 2853 Non-Ferrous Mining and Metallurgical Industries 16.00 2875 Other Industries 3051 Ports and Light Houses 3052 Civil Aviation 20,00.00 3053 Roads and Bridges 69,76.46 3055 Road Transport		-	310,33.40			9.00	
2425 Co-operation 2436 Other Agricultural Programmes 2501 Special Programmes for Rural Development 2505 Rural Employment 2506 Land Reforms 2515 Other Rural Development Programmes 2515 Other Rural Development Programmes 2700 Major Irrigation 2701 Medium Irrigation 2702 Minor Irrigation 2705 Command Area Development 2711 Flood Control and Drainage 2801 Power 2801 Power 2802 Industries 2803 Non-Ferrous Mining and Metallurgical Industries 2804 Non-Ferrous Mining and Metallurgical Industries 2805 Other Industries 3051 Ports and Light Houses 3052 Civil Aviation 20,00.00 3053 Roads and Bridges 69,76.46 3055 Road Transport 3056 Inland Water Transport		•					
2435 Other Agricultural Programmes 2501 Special Programmes for Rural Development 2505 Rural Employment 2506 Land Reforms 2515 Other Rural Development Programmes 8.25 2700 Major Irrigation 64,00.84 2701 Medium Irrigation 3.83 2702 Minor Irrigation 23.40 2705 Command Area Development 2711 Flood Control and Drainage 4.69 2801 Power 2810 New and Renewable Energy 2851 Village and Small Industries 2852 Industries 2853 Non-Ferrous Mining and Metallurgical Industries 16.00 2875 Other Industries 3051 Ports and Light Houses 3052 Civil Aviation 20,00.00 3053 Roads and Bridges 69,76.46 3054 Roads and Bridges 69,76.46 3055 Road Transport		•					
2501 Special Programmes for Rural Development 2505 Rural Employment 2506 Land Reforms 2515 Other Rural Development Programmes 8.25 2700 Major Irrigation 64,00.84 2701 Medium Irrigation 3.83 2702 Minor Irrigation 23.40 2705 Command Area Development 2711 Flood Control and Drainage 4.69 2801 Power 2810 New and Renewable Energy 2851 Village and Small Industries 2852 Industries 2853 Non-Ferrous Mining and Metallurgical Industries 16.00 2875 Other Industries 3051 Ports and Light Houses 3052 Civil Aviation 20,00.00 3053 Roads and Bridges 69,76.46 3055 Road Transport 3056 Inland Water Transport		•					
Development		•					
2515 Other Rural Development Programmes 8.25 2700 Major Irrigation 64,00.84 2701 Medium Irrigation 3.83 2702 Minor Irrigation 23.40 2705 Command Area Development 2711 Flood Control and Drainage 4.69 2801 Power 2810 New and Renewable Energy 2851 Village and Small Industries 2852 Industries 2853 Non-Ferrous Mining and Metallurgical Industries 2875 Other Industries 3051 Ports and Light Houses 3052 Civil Aviation 20,00.00 3054 Roads and Bridges 69,76.46 3055 Road Transport 3056 Inland Water Transport		Development					
2700 Major Irrigation 64,00.84 2701 Medium Irrigation 3.83 2702 Minor Irrigation 23.40 2705 Command Area Development	2506	Land Reforms					
2701 Medium Irrigation 3.83 2702 Minor Irrigation 23.40 2705 Command Area Development 2711 Flood Control and Drainage 4.69 2801 Power 2810 New and Renewable Energy 2851 Village and Small Industries 2852 Industries 2853 Non-Ferrous Mining and Metallurgical Industries 2875 Other Industries 3051 Ports and Light Houses 3053 Civil Aviation 20,00.00 3054 Roads and Bridges 69,76.46 3055 Road Transport 3056 Inland Water Transport	2515	Other Rural Development Programmes	8.25				
2702 Minor Irrigation 23.40 2705 Command Area Development 2711 Flood Control and Drainage 4.69 2801 Power 2810 New and Renewable Energy 2851 Village and Small Industries 2852 Industries 2853 Non-Ferrous Mining and Metallurgical Industries 2875 Other Industries 3051 Ports and Light Houses 3053 Civil Aviation 20,00.00 3054 Roads and Bridges 69,76.46 3055 Road Transport	2700	Major Irrigation	64,00.84				
2705 Command Area Development 2711 Flood Control and Drainage 4.69 2801 Power 2810 New and Renewable Energy 2851 Village and Small Industries 2852 Industries 2853 Non-Ferrous Mining and Metallurgical Industries 2875 Other Industries 3051 Ports and Light Houses 3053 Civil Aviation 20,00.00 3054 Roads and Bridges 69,76.46 3055 Road Transport 3056 Inland Water Transport	2701	Medium Irrigation	3.83				
2711 Flood Control and Drainage 4.69 2801 Power 2810 New and Renewable Energy 2851 Village and Small Industries 2852 Industries 2853 Non-Ferrous Mining and Metallurgical Industries 2875 Other Industries 3051 Ports and Light Houses 3053 Civil Aviation 20,00.00 3054 Roads and Bridges 69,76.46 3055 Road Transport	2702	Minor Irrigation	23.40				
Power 2810 New and Renewable Energy 2851 Village and Small Industries 2852 Industries 2853 Non-Ferrous Mining and Metallurgical Industries 2875 Other Industries 3051 Ports and Light Houses 3053 Civil Aviation 20,00.00 3054 Roads and Bridges 69,76.46 3055 Road Transport 3056 Inland Water Transport	2705	Command Area Development					
2810 New and Renewable Energy 2851 Village and Small Industries 2852 Industries 2853 Non-Ferrous Mining and Metallurgical Industries 2875 Other Industries 3051 Ports and Light Houses 3053 Civil Aviation 20,00.00 3054 Roads and Bridges 69,76.46 3055 Road Transport 3056 Inland Water Transport	2711	Flood Control and Drainage	4.69				
2851 Village and Small Industries 2852 Industries 2853 Non-Ferrous Mining and Metallurgical Industries 2875 Other Industries 3051 Ports and Light Houses 3053 Civil Aviation 20,00.00 3054 Roads and Bridges 69,76.46 3055 Road Transport 3056 Inland Water Transport	2801	Power					
2852 Industries 2853 Non-Ferrous Mining and Metallurgical Industries 2875 Other Industries 3051 Ports and Light Houses 3053 Civil Aviation 20,00.00 3054 Roads and Bridges 69,76.46 3055 Road Transport 3056 Inland Water Transport	2810	New and Renewable Energy					
Non-Ferrous Mining and Metallurgical Industries 2875 Other Industries 3051 Ports and Light Houses 3053 Civil Aviation 20,00.00 3054 Roads and Bridges 69,76.46 3055 Road Transport 3056 Inland Water Transport	2851	Village and Small Industries					
Industries 2875 Other Industries 3051 Ports and Light Houses 3053 Civil Aviation 20,00.00 3054 Roads and Bridges 69,76.46 3055 Road Transport 3056 Inland Water Transport	2852	Industries					
3051 Ports and Light Houses 3053 Civil Aviation 20,00.00 3054 Roads and Bridges 69,76.46 3055 Road Transport 3056 Inland Water Transport	2853					16.00	
3053 Civil Aviation 20,00.00 3054 Roads and Bridges 69,76.46 3055 Road Transport 3056 Inland Water Transport	2875	Other Industries					
3054 Roads and Bridges 69,76.46 3055 Road Transport 3056 Inland Water Transport	3051	Ports and Light Houses					
3055 Road Transport 3056 Inland Water Transport	3053	Civil Aviation	20,00.00				
3056 Inland Water Transport	3054	Roads and Bridges	69,76.46				
	3055	Road Transport					
3425 Other Scientific Research	3056	Inland Water Transport					
O 120 Out of Outside Notice of State of	3425	Other Scientific Research					

		.		0.10	// ^		R ACCOUNTS 2020-21
300	31	312,313,314,315,	330	340	410	430	Major Head
	311	316,317,318,319				431,432,433,434	major ricad
(30)	(31)	(32)	(33)	(34)	(35)	(36)	
243,98.23	18,79.72		300,00.00				2217
9,64.31	98.06	·					2220
187,38.77	828,91.90	1361,71.38	422,22.38	75,30.00			2225
21,46.33		188,27.20	50.00	0.01			2230
10,10.62	454,26.00	1512,36.78	700,23.00				2235
		849,28.26	3405,00.00				2236
1,17.47		2000,00.17					2245
1,43.12		20,00.06					2250
2,42.11	4,98.12	2,72.09					2251
33,36.27	4,76.00	2524,16.69	700,00.00				2401
		3,72.15					2402
60,47.85	20,16.34	116,16.19	27,00.00				2403
1,23.51	33.48	61,00.45	50,01.00	1.75			2405
9,79.63		24,06.85			38.50)	2406
		256,41.43	70,00.00				2408
	597,24.74	243,86.00					2415
33.09	5,50.84	12,44.75					2425
27.60		0.50	4020,00.00				2435
	44,78.60	151,10.27					2501
		5115,38.60					2505
		0.01					2506
79,04.74	60.00	3068,85.54	2,00.50				2515
16,93.56	46.61	5,10.77					2700
							2701
70.40		4.70					2702
40.99		0.20					2705
							2711
	4,25.00	500,52.01	5000,00.00				2801
							2810
1,29.30	7,73.13	689,14.76	12,28.23	67.85			2851
80.36		403,36.31					2852
2,32.23		0.16					2853
		89,00.00					2875
17.42		0.21					3051
		110,00.00					3053
		646,61.53					3054
		80,50.00					3055
		, -					3056
	4,49.57	4,25.02					3425
	•	•					

STATEMENT SHOWING THE EXPENDITURE ON SALARIES, WAGES, TRAVEL, TRAVEL EXPENSES

	2	70		280	
Major Head	271,272	273	281,284	282	283
	(25)	(26)	(27)	(28)	(29)

- 3435 Ecology and Environment
- 3451 Secretariat Economic Services
- 3452 Tourism
- 3453 Foreign Trade and Export Promotion
- 3454 Census Surveys and Statistics
- 3456 Civil Supplies
- 3465 General Financial and Trading Institutions
- 3475 Other General Economic Services
- 3604 Compensation and Assignments to Local Bodies and Panchayat Raj Institutions
- 3606 Tot

TOTALS	600,49.16	30 15 00	377,06.43	716,37.24
IOIALS	000,49.10	30,13.00	311,00.43	1 10,31.24

- 4047 Capital Outlay on Other Fiscal Services
- 4055 Capital Outlay on Police
- 4058 Capital Outlay On Stationery and Printing
- 4059 Capital Outlay on Public Works
- 4070 Capital Outlay on Other Administrative Services
- 4202 Capital Outlay on Education, Sports, Art and Culture
- 4210 Capital Outlay on Medical and Public Health
- 4211 Capital Outlay on Family Welfare
- 4215 Capital Outlay on Water Supply and Sanitation
- 4216 Capital Outlay on Housing
- 4217 Capital Outlay on Urban Development
- 4220 Capital Outlay on Information and Publicity
- 4225 Capital Outlay on Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes
- 4235 Capital Outlay on Social Security and Welfare
- 4250 Capital Outlay on Other Social Services
- 4401 Capital Outlay on Crop Husbandry
- 4402 Capital Outlay on Soil and Water Conservation
- 4403 Capital Outlay on Animal Husbandry
- 4404 Capital Outlay on Dairy Development
- 4405 Capital Outlay on Fisheries
- 4406 Capital Outlay on Forestry and Wild Life
- 4415 Capital Outlay on Agricultural Research and Education

200		10	222	240	44.0		R ACCOUNTS 2020-21
300	31	312,313,314,315,	330	340	410	430	Major Head
	311	316,317,318,319				431,432,433,434	Major ricad
(30)	(31)	(32)	(33)	(34)	(35)	(36)	
59.02	25.00						3435
18,05.45	15,58.12		58,00.00				3451
21.00	3,93.05	12,35.64					3452
		0.25					3453
58.85		0.21					3454
2,71.83		0.65					3456
							3465
87.43		0.41			3.00)	3475
		25,00.00					3604
							3606
2623,54.73	4091,46.18	45534,24.96	14768,48.53	347,53.58	31,67.2	1	
							4047
							4055
							4058
							4059
							4070
							4202
							4210
							4211
							4215
							4216
19.73							4217
10.70							4220
							4225
							4235
0.02		0.01					4250
1,79.05		0.01					4401
1,79.00							4402
							4403
							4404
							4405
							4406
							4415
							4413

APPENDIX-B

STATEMENT SHOWING THE EXPENDITURE ON SALARIES, WAGES, TRAVEL, TRAVEL EXPENSES

	STATEMENT SHOWING THE EXPENDITURE O	JI JALANILO, I	500	510	520
	Major Head	450	501,502,503,504	511,512	521,523
		(37)	(38)	(39)	(40)
2217	Urban Development	,		1.30	,
2220	Information and Publicity			12.00	5.00
	Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes		79,66.73	23.33	
	Labour and Employment Social Security and Welfare		73.60	0.00	
	Nutrition		73.00		
	Relief on Account of Natural Calamities			0.01	8.18
_	Other Social Services			1.00	0.10
	Secretariat Social Services			5.83	25.00
	Crop Husbandry			4.50	25.00
	Soil and Water Conservation		450.00.00	0.70	0.50
	Animal Husbandry		150,00.00	2.50	2.50
	Fisheries		6,00.00	1.60	
	Forestry and Wild Life		1,00.00	45.26	
	Food Storage and Ware Housing				
	Agricultural Research and Education				
	Co-operation			0.80	
	Other Agricultural Programmes				
	Special Programmes for Rural Development				
	Rural Employment				
	Land Reforms				
2515	Other Rural Development Programmes			5.90	
2700	Major Irrigation			2.05	
	Medium Irrigation				
2702	Minor Irrigation			1.10	
2705	Command Area Development			0.40	
2711	Flood Control and Drainage				
2801	Power			5.00	
2810	New and Renewable Energy				
2851	Village and Small Industries			7.00	
2852	Industries			0.30	
2853	Non-Ferrous Mining and Metallurgical Industries			1.01	
2875	Other Industries				
3051	Ports and Light Houses				
3053	Civil Aviation				
3054	Roads and Bridges				
3055	Road Transport				
3056	Inland Water Transport				

					1		ETC.,FOR ACCO	DUNTS 2020-21
522	53 531,532,533		540	610	700 701,702,703,704,70	Others	Total	Major Head
		534			5,706,707			
(41)	(42)	(43)	(44)	(45)	(46)	453,33.56	6910,96.02	2217
						7,84.73	285,53.26	
						46668,44.11	4519,76.10	
						40000,44.11	4519,76.10	2223
						372,80.06	419,52.25	2230
						-13,57.13	3500,27.41	2235
							5327,66.14	2236
						56.26	2080,01.07	2245
						18,23.50	111,94.74	2250
						5,39.79	54,31.40	2251
						1600,83.36	3712,89.18	2401
						3.81	49,22.07	2402
						19,35.10	1067,63.08	2403
						-9	166,92.44	2405
						1,96.98	614,45.03	2406
							326,42.51	2408
							841,10.74	2415
						24.25	179,87.22	2425
						508,59.90	4066,68.93	2435
							195,88.87	2501
							5115,38.60	2505
						4.55	11,16.85	2506
						1468,34.69	7491,23.44	2515
						214,25.35	430,33.10	2700
							3.83	2701
						28,69.59	77,32.50	
						7.28	4,99.78	
							4.69	
						8,26.83	5550,46.83	
						, -	, - , -	2810
						58.57	801,77.36	
						7,68.45	456,40.96	
						4,95.79	42,37.74	
						.,55.70	89,00.00	
						18.28	11,69.30	
						2,00.00	130,00.00	
						484,59.77	751,88.92	
						84,75.02	3267,64.64	
						73.1	5201,04.04	3056
						73.1		3036

APPENDIX-B

STATEMENT SHOWING THE EXPENDITURE ON SALARIES, WAGES, TRAVEL, TRAVEL EXPENSES

	STATEMENT SHOWING THE EXPENDITURE		500	510	520
	Major Head	450	501,502,503,504	511,512	521,523
0.405	Other Ociontific December	(37)	(38)	(39)	(40)
	Other Scientific Research				
	Ecology and Environment			5.74	7 4 4 5 4
	Secretariat Economic Services			5.71	7,11.51
	Tourism				
	Foreign Trade and Export Promotion			0.40	
	Census Surveys and Statistics			0.10	
	Civil Supplies			0.50	
	General Financial and Trading Institutions				
	Other General Economic Services			11.70	
3604 3606	Compensation and Assignments to Local Bodies and Panchayat Raj Institutions Tot				
	TOTALS	28593,70.50	243,65.19	25 25 09	12,86.01
4047	Capital Outlay on Other Fiscal Services	26393,70.30	243,03.19	25,35.98	12,00.01
	Capital Outlay on Police			6,49.17	100,82.55
	Capital Outlay On Stationery and Printing				
	Capital Outlay on Public Works				
	Capital Outlay on Other Administrative Services				304,52.51
4202	Capital Outlay on Education, Sports, Art and				24,30.02
	Culture Capital Outlay on Medical and Public Health				190,47.70
4211	Capital Outlay on Family Welfare				
4215	Capital Outlay on Water Supply and Sanitation				
4216	Capital Outlay on Housing				
4217	Capital Outlay on Urban Development				2.00
4220	Capital Outlay on Information and Publicity				1,00.00
	Capital Outlay on Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes Capital Outlay on Social Security and Welfare				20,01.00
	Capital Outlay on Other Social Services				42,00.00
	Capital Outlay on Crop Husbandry				175,33.64
	Capital Outlay on Soil and Water Conservation				173,33.04
	Capital Outlay on Animal Husbandry				2 25 00
	Capital Outlay on Dairy Development				2,25.00
					1.00.00
	Capital Outlay on Forestry and Wild Life				1,00.00
	Capital Outlay on Forestry and Wild Life Capital Outlay on Agricultural Research and Education				50.00

Major Head	Total		700	610	540)	530	522
Iviajoi i leau		Others	701,702,703,704,70					022
	Total	Others	5,706,707			534	531,532,533	
9 3425	8,74.59		(46)	(45)	(44)	(43)	(42)	(41)
	3,62.85	0.45.07						
	1898,81.54	8,15.07 46,89.08						
	18,58.67	27.67						
	3,39.19	37.42						
	98,22.66	2,11.49						
	93,36.70	3,15.54						
3465	00,00.70	0,10.01						
	20,72.79	94.61						
	25,00.00	001						
	_0,00.00							
3606								
<u>1</u> 4047	228540,71.1	45604,74.15						8.01
	224,52.71	2,00.00					116,73.41	4.00
4058	224,32.71	2,00.00					110,73.41	4.00
	151,48.04	6,00.00					151,48.04	
	810,14.25	0,00.00			0.02		505,61.72	
	4484,53.99				0.02		4460,23.97	
	2816,51.61						2626,03.91	
4211		3,50.00						
	1511,41.87						1511,41.87	
	32.52						32.52	
	1622,31.64	9,72.60					1621,15.14	
	1,00.00	0.04.40					100 10 00	
0 4225	100,13.00	3,91.19					100,13.00	
4 4235	335,10.44						315,09.44	
6 4250	89,59.56	0.67					46,89.93	
1 4401	340,78.01	10,12.70					163,48.00	
2 4402	2,48.42						2,48.42	
0 4403	27,25.00						25,00.00	
4404								
0 4405	334,00.00						333,00.00	
0 4400	39,34.30	0.19					38,46.61	
0 4406							50,44.45	

APPENDIX-B
STATEMENT SHOWING THE EXPENDITURE ON SALARIES, WAGES, TRAVEL, TRAVEL EXPENSES

		010							
	Major Head	011	012,014,018,0	013	016	017			
		(1)	(2)	(3)	(4)	(5)			
	Capital Outlay on Investment in Agricultural Financial Institution								
	Capital Outlay on Co-operation								
4435	Capital Outlay on Other Agricultural Programmes								
4515	Capital Outlay on Other Rural Development Programmes								
4700	Capital Outlay on Major Irrigation	427,41.21	23,70.26	85,85.22	54,35.72	1,72.26			
4701	Capital Outlay on Medium Irrigation								
4702	Capital Outlay on Minor Irrigation	76,85.01	5,65.26	15,22.78	9,42.49	16.82			
4705	Capital Outlay on Command Area Development								
4711	Capital Outlay on Flood Control Projects	24,36.44	1,54.43	4,57.66	2,83.40	6.97			
4801	Capital Outlay on Power Projects								
4851	Capital Outlay on Village and Small Industries								
4852	Capital Outlay on Industries								
4853	Capital Outlay on Non-Ferrous Mining and Metallurgical Industries								
4858	Capital Outlay on Engineering Industries								
4859	Capital Outlay on Telecommunication and Electronic Industries								
4860	Capital Outlay on Consumer Industries								
4875	Capital Outlay on Other Industries	35.33	3.98	6.80	6.64	1.49			
5051	Capital Outlay on Ports and Light Houses	34.60	1.43	6.89	5.49	0.24			
5053	Capital Outlay on Civil Aviation								
5054	Capital Outlay on Roads and Bridges								
5425	Capital Outlay on Other Scientific and Environmental Research								
5452	Capital Outlay on Tourism								
5453	Capital Outlay on Foreign Trade and Export Promotion								
5465	Investments in General Financial and Trading Institutions								
5475	Capital Outlay on Other General Economic Services								
6003	Internal Debt of the State Government								
6004	Loans and Advances from the Central Government								
6075	Loans for Miscellaneous General Services								
6202	Loans for Education, Sports, Art and Culture								
6210	Loans for Medical and Public Health								
6215	Loans for Water Supply and Sanitation								
	Loans for Housing								
	Loans for Urban Development								

				ETC.,FOR ACCOUNTS 2020			
020	040	040 110			120	130	
	041,042	111	112	113	121	131	Major Head
(6)	(7)	(8)	(9)	(10)	(11)	(12)	
							4416
							4425
							4435
		10.00			10.00		4515
1,60.81		11,68.39				49.80	4700
							4701
62.54		51.00				4.08	4702
02.01		01.00					4705
2.96		7.47				1.90	4711
							4801
							4851
							4852
							4853
							4858
							4859
							4860
		2.00			15.00	0.50	4875
							5051
							5053
		25.00					5054
							5425
							5452
							5453
							5465
							5475
							6003
							6004
							6075
							6202
							6210
							6215
							6216
							6217

APPENDIX-B

STATEMENT SHOWING THE EXPENDITURE ON SALARIES, WAGES, TRAVEL, TRAVEL EXPENSES

			130		140	160
	Major Head	132	133	134		
		(13)	(14)	(15)	(16)	(17)
	Capital Outlay on Investment in Agricultural Financial Institution Capital Outlay on Co-operation					
4435	Capital Outlay on Other Agricultural Programmes					
	Capital Outlay on Other Rural Development Programmes			4,36.20		
	Capital Outlay on Major Irrigation			18,61.00	6,69.30	21.90
	Capital Outlay on Medium Irrigation					
	Capital Outlay on Minor Irrigation			6,65.40	1,33.97	1,11.55
	Capital Outlay on Command Area Development					
	Capital Outlay on Flood Control Projects			88.50	40.76	
	Capital Outlay on Power Projects					
	Capital Outlay on Village and Small Industries					
	Capital Outlay on Industries Capital Outlay on Non-Ferrous Mining					
4000	and Metallurgical Industries					
4858	Capital Outlay on Engineering Industries					
4859	Capital Outlay on Telecommunication and Electronic Industries					
4860	Capital Outlay on Consumer Industries					
4875	Capital Outlay on Other Industries			22.20	11.50	7.00
5051	Capital Outlay on Ports and Light Houses					
	Capital Outlay on Civil Aviation					
	Capital Outlay on Roads and Bridges					
	Capital Outlay on Other Scientific and Environmental Research					
	Capital Outlay on Tourism					
5453	Capital Outlay on Foreign Trade and Export Promotion					
5465	Investments in General Financial and Trading Institutions					
5475	Capital Outlay on Other General Economic Services					
6003	Internal Debt of the State Government					
6004	Loans and Advances from the Central Government					
6075	Loans for Miscellaneous General Services					
6202	Loans for Education, Sports, Art and Culture					
6210	Loans for Medical and Public Health					
6215	Loans for Water Supply and Sanitation					
	Loans for Housing					
6217	Loans for Urban Development					

200 21		0						
	211	212	220	230	240	260	Major Head	
(18)	(19)	(20)	(21)	(22)	(23)	(24)		
							4416	
							4425	
							4435	
						0.10	4515	
1,87.50					40.73	7.60	4700	
							4701	
4.50	7,77.04				3.10	72.10	4702	
							4705	
							4711	
							4801	
							4851	
							4852	
							4853	
							4858	
							4859	
							4860	
11.00						2.00	4875	
11.00						2.00	5051	
							5053	
9.00						20.00	5054	
							5425	
							5452	
							5453	
							5465	
							5475	
							6003	
							6004	
							6075	
							6202	
							6210	
							6215	
							6216	
							6217	

STATEMENT SHOWING THE EXPENDITURE ON SALARIES, WAGES, TRAVEL, TRAVEL EXPENSES

	270		280		
Major Head	271,272	273	281,284	282	283
	(25)	(26)	(27)	(28)	(29)

			_
	Major Head	271,272	
		(25)	_
	Capital Outlay on Investment in Agricultural Financial Institution Capital Outlay on Co-operation		
	Capital Outlay on Other Agricultural Programmes		
4515	Capital Outlay on Other Rural Development Programmes		
	Capital Outlay on Major Irrigation	18,07.12	
4701	Capital Outlay on Medium Irrigation		
4702	Capital Outlay on Minor Irrigation	70,64.05	
4705	Capital Outlay on Command Area Development		
4711	Capital Outlay on Flood Control Projects		
4801	Capital Outlay on Power Projects	51.12	
	Capital Outlay on Village and Small Industries		
4852	Capital Outlay on Industries		
4853	Capital Outlay on Non-Ferrous Mining and Metallurgical Industries		
4858	Capital Outlay on Engineering Industries		
4859	Capital Outlay on Telecommunication and Electronic Industries		
4860	Capital Outlay on Consumer Industries		
4875	Capital Outlay on Other Industries		
5051	Capital Outlay on Ports and Light Houses		
5053	Capital Outlay on Civil Aviation		
5054	Capital Outlay on Roads and Bridges		
	Capital Outlay on Other Scientific and Environmental Research		
5452	Capital Outlay on Tourism		
5453	Capital Outlay on Foreign Trade and Export Promotion		
E 40E			

Trading Institutions

6003 Internal Debt of the State Government

5465 Investments in General Financial and

- 6004 Loans and Advances from the Central Government
- 6075 Loans for Miscellaneous General Services
- 6202 Loans for Education, Sports, Art and Culture
- 6210 Loans for Medical and Public Health
- 6215 Loans for Water Supply and Sanitation
- 6216 Loans for Housing
- 6217 Loans for Urban Development

				ETC.,FOR ACCOUNTS 2020			
300	:	310	330	340	410	430	
	311	312,313,314,315, 316,317,318,319				431,432,433,434	Major Head
(30)	(31)	(32)	(33)	(34)	(35)	(36)	
							4416
							4425
							4435
10.70							4515
26,01.27		21.93					4700
							4701
5,33.39		6.13					4702
							4705
		0.40					
		0.10					4711
							4801
							4851
							4852
							4853
							4858
							4859
							4860
5.00		0.50					4875
		0.01					5051
							5053
9.94							5054
							5425
							5452
							5453
							5465
							5475
							6003
							6004
							0004
							6075
							6202
							6210
							6215
							6216
							6217
							0211

STATEMENT SHOWING THE EXPENDITURE ON SALARIES, WAGES, TRAVEL, TRAVEL EXPENSES

			500	510	520
	Major Head	450	501,502,503,504	511,512	521,523
4440	Comital Outland on Investment in Agricultural	(37)	(38)	(39)	(40)
	Capital Outlay on Investment in Agricultural Financial Institution Capital Outlay on Co-operation				
4435	Capital Outlay on Other Agricultural Programmes				
4515	Capital Outlay on Other Rural Development Programmes			5.00	
4700	Capital Outlay on Major Irrigation		932,90.50	7.50	9,30.00
4701	Capital Outlay on Medium Irrigation		11,28.00		
4702	Capital Outlay on Minor Irrigation			1.50	26,45.15
4705	Capital Outlay on Command Area Development				
4711	Capital Outlay on Flood Control Projects				
4801	Capital Outlay on Power Projects				
4851	Capital Outlay on Village and Small Industries				
4852	Capital Outlay on Industries				
4853	Capital Outlay on Non-Ferrous Mining and Metallurgical Industries				
4858	Capital Outlay on Engineering Industries				
4859	Capital Outlay on Telecommunication and				
4860	Electronic Industries Capital Outlay on Consumer Industries				
4875	Capital Outlay on Other Industries				
5051	Capital Outlay on Ports and Light Houses				
5053	Capital Outlay on Civil Aviation				
5054	Capital Outlay on Roads and Bridges			0.01	
5425	Capital Outlay on Other Scientific and Environmental Research				
5452	Capital Outlay on Tourism				
5453	Capital Outlay on Foreign Trade and Export Promotion				
5465	Investments in General Financial and Trading Institutions				
5475	Capital Outlay on Other General Economic Services				53,26.00
6003	Internal Debt of the State Government				
6004	Loans and Advances from the Central Government				
6075	Loans for Miscellaneous General Services				
6202	Loans for Education, Sports, Art and Culture				
6210	Loans for Medical and Public Health				
6215	Loans for Water Supply and Sanitation				
6216	Loans for Housing				
6217	Loans for Urban Development				

522	53	0	540	610	700		,	
	531,532,533	534			701,702,703,704,70 5,706,707	Others	Total	Major Head
(41)	(42)	(43)	(44)	(45)	(46)			4440
								4416
								4425
						-0.09		4435
	1860,54.56					11,28.00	1865,26.56	4515
	5931,93.84					1623,08.05	7553,23.86	4700
	84,26.30					5,89.48	95,54.30	4701
	425,25.50					83,29.78	653,93.36	4702
								4705
	155,44.92					7,76.71	190,25.51	4711
	3,83.10					1,00.00	4,34.22	4801
	30,00.00						30,00.00	4851
								4852
								4853
								4858
	100,00.00						100,00.00	
								4860
	1023,35.38					21,17.60	1024,66.32	
	460,00.00					0.13		
	127,64.57					0.10	127,64.57	
	3713,64.15					-357,12.50		
	37 13,0 4 .13					-337,12.30	37 14,20.10	5425
	64,13.32						64,13.32	
								5453
								5465
	750,95.23						804,21.23	5475
						16941,62.91		6003
						1469,78.65		6004
						,		
								6075
								6202
								6210
						131,95.00		6215
								6216
								6217

STATEMENT SHOWING THE EXPENDITURE ON SALARIES, WAGES, TRAVEL, TRAVEL EXPENSES

	010						
Major Head	011	012,014,018,0	013	016	017		
	(1)	(2)	(3)	(4)	(5)		

6225 Loans for Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes

6403 Loans for Animal Husbandry

6404 Loans for Dairy Development

6406 Loans for Forestry and Wild Life

6425 Loans for Co-Operation

6700 Loans for Major Irrigation

6801 Loans for Power Projects

6851 Loans for Village and Small Industries

6853 Loans For Non-Ferrous Mining and Metallurgical Industries

6860 Loans for Consumer Industries

6875 Loans for Other Industries

7053 Loans for Civil Aviation

7055 Loans for Road Transport

7075 Loans for Other Trasnsport Services

7475 Loans for Other General Economic Services

7610 Loans to Government Servants etc.,

7615 Miscellaneous Loans

7810 Inter-State Settlement

7010 Inter-State Settlement					
TOTALS	530.09.52	30.97.69	105.94.56	66.85.88	1.98.41

(Rupee's in Lakh's)

APPENDIX-B

ETC.,FOR ACCOUNTS 2020-21

020	040		110		120	130	
	041,042	111	112	113	121	131	Major Head
(6)	(7)	(8)	(9)	(10)	(11)	(12)	
							6225

25.00

57.29

2,26.31

12,64.87

STATEMENT SHOWING THE EXPENDITURE ON SALARIES, WAGES, TRAVEL, TRAVEL EXPENSES

	130			140	160
Major Head	132	133	134		
	(13)	(14)	(15)	(16)	(17)

6225 Loans for Welfare of Scheduled Castes, Scheduled Tribes and Other **Backward Classes**

6403 Loans for Animal Husbandry

6404 Loans for Dairy Development

6406 Loans for Forestry and Wild Life

6425 Loans for Co-Operation

6700 Loans for Major Irrigation

6801 Loans for Power Projects

6851 Loans for Village and Small Industries

6853 Loans For Non-Ferrous Mining and Metallurgical Industries

6860 Loans for Consumer Industries

6875 Loans for Other Industries

7053 Loans for Civil Aviation

7055 Loans for Road Transport

7075 Loans for Other Trasnsport Services

7475 Loans for Other General Economic Services

7610 Loans to Government Servants etc.,

7615 Miscellaneous Loans

7810 Inter-State Settlement			
TOTALS	31,36.91	8,85.03	1,40.45

(Rupee's in Lakh's)

7055 7075 7475

7610 7615 7810

APPENDIX-B

ETC.,FOR ACCOUNTS 2020-21

200	2	210					
	211	212	220	230	240	260	Major Head
(18)	(19)	(20)	(21)	(22)	(23)	(24)	
							6225
							6403
							6404
							6406
							6425
							6700
							6801
							6851
							6853
							6860
							6875
							7053

2,29.01 7,77.04 43.58 43.83 1,01.80

STATEMENT SHOWING THE EXPENDITURE ON SALARIES, WAGES, TRAVEL, TRAVEL EXPENSES

	2	270		280		
Major Head	271,272	273	281,284	282	283	
	(25)	(26)	(27)	(28)	(29)	

6225 Loans for Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes

6403 Loans for Animal Husbandry

6404 Loans for Dairy Development

6406 Loans for Forestry and Wild Life

6425 Loans for Co-Operation

6700 Loans for Major Irrigation

6801 Loans for Power Projects

6851 Loans for Village and Small Industries

6853 Loans For Non-Ferrous Mining and Metallurgical Industries

6860 Loans for Consumer Industries

6875 Loans for Other Industries

7053 Loans for Civil Aviation

7055 Loans for Road Transport

7075 Loans for Other Trasnsport Services

7475 Loans for Other General Economic Services

7610 Loans to Government Servants etc.,

7615 Miscellaneous Loans

7810 Inter-State Settlement

7010 Inter-State Settlement		
TOTALS	89 22 29	

7615 7810

APPENDIX-B

ETC.,FOR ACCOUNTS 2020-21

300		310	330	340	410	430	7,0000,110 2020 2
	311	312,313,314,315, 316,317,318,319			431,432,433,434	Major Head	
(30)	(31)	(32)	(33)	(34)	(35)	(36)	
							6225
							6403
							6404
							6406
							6425
							6700
							680′
							685′
							6853
							6860
							6875
							7053
							7055
							7075
							7475
							7610

28.68

33,59.10

STATEMENT SHOWING THE EXPENDITURE ON SALARIES, WAGES, TRAVEL, TRAVEL EXPENSES

		500	510	520
Major Head	450	501,502,503,504	511,512	521,523
	(37)	(38)	(39)	(40)

6225 Loans for Welfare of Scheduled Castes, Scheduled

Tribes and Other Backward Classes

6403 Loans for Animal Husbandry

6404 Loans for Dairy Development

6406 Loans for Forestry and Wild Life

6425 Loans for Co-Operation

6700 Loans for Major Irrigation

6801 Loans for Power Projects

6851 Loans for Village and Small Industries

6853 Loans For Non-Ferrous Mining and Metallurgical

Industries

6860 Loans for Consumer Industries

6875 Loans for Other Industries

7053 Loans for Civil Aviation

7055 Loans for Road Transport

7075 Loans for Other Trasnsport Services

7475 Loans for Other General Economic Services

7610 Loans to Government Servants etc.,

7615 Miscellaneous Loans

7810 Inter-State Settlement

TOTALS	944,18.50 6	,63.18 951,25.57

522	530		540	610	700			
	531,532,533	534			701,702,703,704,70 5,706,707	Others	Total	Major Head
(41)	(42)	(43)	(44)	(45)	(46)	•		•
								6225
								6403
								6404
								6406
						53,60.00		6425
								6700
						700,00.00		6801
								6851
								6853
						0.1		6860
								6875
						300,00.00		7053
								7055
								7075
								7475
						80,55.00		7610
								7615
								7810
4.0	0 26799,01.3		0.02			21109,16.17	50738,55.	99

APPENDIX-C STATEMENT SHOWING THE AMOUNTS PROVIDED FOR ASSISTANCE TO LOCAL BODIES

MAJOR,MINOR AND SUB-HEADS OF ACCOUNT	Accounts 2021-22	Budget Estimate 2022-23
1	2	3
REVENUE		
2202.General Education		
02.Secondary Education		
MH 191 Assistance to Local Bodies for Secondary Education		
SH(04) Teaching Grants to Municipalities	529,55.81	656,89.68
SH(05) Teaching Grants to Zilla Praja Parishads	6199,29.33	7323,17.51
	6728,85.14	7980,07.19
2215.Water Supply and Sanitation		
01.Water Supply		
MH 196 Assistance to Zilla Parishads		
SH(05) Assistance to Panchayat Raj Bodies for maintenance of Comprehensive Piped Water Supply Schemes	26,62.90	100,00.00
Schemes SH(06) Assistance to Panchayat Raj Bodies towards maintenance of Satya Sai CPWS Schemes in Anantapur	30,30.55	50,00.00
Total 2215	56,93.45	150,00.00
2217.Urban Development		
01.State Capital Development		
MH 191 Assistance to Local Bodies, Corporations, Urban Development Authorities, Town Improvement Boards, etc.,		
GH 11 State Development Schemes		
SH(28) Assistance to Andhra Pradesh Capital Region Development Authority 03.Integrated Development of Small and Medium Towns	480,75.53	200,00.00
MH 191 Assistance to Local Bodies, Corporations, Urban Development Authorities, Town Improvement Boards, etc.,		
GH 11 State Development Schemes		
SH(06) Assistance to Andhra Pradesh Township & Infrastructure Development Corporation Ltd., (APTIDCO)	839,76.25	1000,00.00
05.Other Urban Development Schemes		
MH 191 Assistance to Local Bodies, Corporations, Urban Development Authorities, Town Improvement Boards, etc.,		
SH(06) Amaravati Metro Rail	1,24.47	2,00.00

APPENDIX-C INCLUDING ZILLA PARISHADS, MANDALA PARISHADS AND PANCHAYATS,ETC. (రూపాయలు లకల లో Rupees in Lakh's)

	(రూపాయలు లక్షల లో Rupees in Lakh's)					
	Budget Estimate 2023-24					
Revised Estimate 2022-23	Zilla Parishads	Mandal Parishads	Panchayats	Others	Total 5 to 8	
4	5	6	7	8	9	
681,75.14				714,77.88	714,77.88	
7275,40.33				7528,18.96	7528,18.96	
7957,15.47				8242,96.84	8242,96.84	
56,51.42	5,36.90				5,36.90	
25,52.80						
82,04.22	5,36.90				5,36.90	
516,80.29				500,00.00	500,00.00	
1561,87.10				1300,00.00	1300,00.00	
2.00.00				2 00 00	2 00 00	
2,00.00				3,00.00	3,00.00	

APPENDIX-C STATEMENT SHOWING THE AMOUNTS PROVIDED FOR ASSISTANCE TO LOCAL BODIES

Accounts 2021-22	Budget Estimate 2022-23
2	3
	50,00.00
	20,00.00
2,50.77	3,90.58
189,83.11	
398,41.46	
2,50.00	
	5,00.00
	400,00.00
	241,99.03
	534,43.54
496,19.81	
21 14 50	
21,11.00	
34,18.20	458,67.26
36.00	160,00.00
2,24.58	
	2,50.77 189,83.11 398,41.46 2,50.00 496,19.81 21,14.50 34,18.20 36.00

APPENDIX-C INCLUDING ZILLA PARISHADS, MANDALA PARISHADS AND PANCHAYATS,ETC. (రూపాయలు లక్షల లో Rupees in Lakh's)

		Buda	et Estimate 202	యలు లక్షల లో Rup 23-24	Jees III Lakii s)
Revised Estimate 2022-23	Zilla Parishads	Mandal Parishads		Others	Total 5 to 8
4	5	6	7	8	9
23,70.44				20,00.00	20,00.00
2,81.55				20,58.80	20,58.80
5,00.00				5,00.00	5,00.00
402,23.23				434,86.80	434,86.80
190,69.62				241,99.03	241,99.03
410,87.28				564,70.40	564,70.40
30,00.00				120,00.00	120,00.00
				2,00.00	2,00.00
				20,00.00	20,00.00
9,69.50				20,00.00	20,00.00
				20,00.00	20,00.00
59,40.00				120,00.00	120,00.00

APPENDIX-C STATEMENT SHOWING THE AMOUNTS PROVIDED FOR ASSISTANCE TO LOCAL BODIES

MAJOR,MINOR AND SUB-HEADS OF ACCOUNT	Accounts 2021-22	Budget Estimate 2022-23
1	2	3
SH(39) Swachh Bharat Mission (SBM) - Urban - IHHL/CT/PT/ASPIRATIONAL TOILETS [AP409] SH(40) Swachh Bharat Mission (SBM) - Urban -IEC & Behaviour Change (IEC &BC)[AP412] SH(41) Swachh Bharat Mission (SBM) - Urban -Capacity Building, Skill development & Knowledge Management[AP413] SH(86) Swachh Bharat Mission (SBM) - Urban - Construction of (IHHL) [AP303] SH(87) Swachh Bharat Mission (SBM) - Urban - Miscelleneous SH(88) Swachh Bharat Mission (SBM) - Urban -Solid Waste Management (SWM)[AP411] SH(89) Swachh Bharat Mission (SBM) - Urban - Capacity Building, Public Awareness and IEC activities	6,48.12 14.17	12,00.00
[AP303] GH 11 State Development Schemes		
SH(06) Basic Services for Urban Poor under Jawaharlal Nehru National Urban Renewal Mission (JNNURM) SH(25) Assistance to Guntur Municipal Corporation for Comprehensive Under Ground Sewerage Scheme SH(26) Assistance to Vijayawada Municipal Corporation	39,61.98 26,12.96	
for Storm Water Drainage Scheme SH(68) Assistance to New Municipalities / Corporations for Developmental Works SH(70) Assistance to Municipalities / Corporations under Indiramma Programme for Water Supply, Tap Connections, Drains, Desiltation including integrated low	85.37	2,00.00
cost Sanitation SH(77) Assistance to Municipalities for providing basic	10,00.00	10,00.00
facilities in Municipal Schools SH(82) Y.S.R Interest free loans to urban Self Help	180,62.63	143,01.00
Groups GH 12 Central Assistance to State Development Schemes		
SH(05) Urban Infrastructure and Governance under JNNURM	3,65.63	
SH(10) MISSION FOR DEVELOPMENT OF 100 SMART CITIES - AMARAVATI [AP371]	151,87.60	541,32.74
SH(11) AMRUT - URBAN REJUVENATION MISSION- 500 CITIES [AP136]	12,75.59	240,00.00
SH(16) Integrated Housing and Slum Development Programme under JNNURM SH(17) NATIONAL RIVER CONSERVATION PLAN- OTHER BASINS -GODAVARI[AP396 SH(18) Amaravati City Investment to Innovate, Integrate and Sustain(CITIIS)[AP395]	8.90	

APPENDIX-C INCLUDING ZILLA PARISHADS, MANDALA PARISHADS AND PANCHAYATS,ETC. (రూపాయలు లక్షల లో Rupees in Lakh's)

		Ruda	et Estimate 202	యలు లక్షల లో Rul మలు లక్షల లో Rul	bees iii Lakii s)
Revised Estimate 2022-23	Zilla Parishads	Mandal Parishads		Others	Total 5 to 8
4	5	6	7	8	9
13,53.60				11,10.00	11,10.00
1,00.00				16,00.00	16,00.00
1,00.00				8,00.00	8,00.00
6,50.00				60.00	60.00
45,56.76				100,00.00	100,00.00
9,52.57					
42,50.04					
48,60.04				2,00.00	2,00.00
91.35				1,00.00	1,00.00
10,00.00				10,00.00	10,00.00
156,27.00				231,00.00	231,00.00
93,42.49				180,00.00	180,00.00
15,60.00					
				3,00.00	3,00.00
19,60.00					

APPENDIX-C STATEMENT SHOWING THE AMOUNTS PROVIDED FOR ASSISTANCE TO LOCAL BODIES

MAJOR,MINOR AND SUB-HEADS OF ACCOUNT	Accounts 2021-22	Budget Estimate 2022-23
1	2	3
SH(21) CITY INVESTMENTS TO INNOVATE, INTEGRATE AND SUSTAIN [CITIIS], VISAKHAPATNAM[AP400] SH(31) MISSION FOR DEVELOPMENT OF 100 SMART CITIES -VISAKHAPATNAM[AP372] SH(32) MISSION FOR DEVELOPMENT OF 100 SMART CITIES - KAKINADA[AP373] SH(33) MISSION FOR DEVELOPMENT OF 100 SMART CITIES-TIRUPATI[AP374] SH(38) Swachh Bharat Mission (SBM) - Urban -USED WATER MANAGEMENT(UWM)[AP410] SH(39) Swachh Bharat Mission (SBM) - Urban - IHHL/CT/PT/ASPIRATIONAL TOILETS [AP409] SH(40) Swachh Bharat Mission (SBM) - Urban -IEC & Behaviour Change (IEC &BC)[AP412] SH(41) Swachh Bharat Mission (SBM) - Urban -Capacity Building, Skill development & Knowledge Management[AP413] SH(86) Swachh Bharat Mission (SBM) - Urban -	2	J
Construction of (IHHL) [AP303] SH(87) Swachh Bharat Mission (SBM) - Urban - Miscelleneous SH(88) Swachh Bharat Mission (SBM) - Urban -Solid Waste Management (SWM)[AP411] SH(89) Swachh Bharat Mission (SBM) - Urban - Capacity Building, Public Awareness and IEC activities [AP303]	6,10.27 2,73.57	8,00.00
MH 192 Assistance to Municipalities		
GH 04 Finance Commission Grants		
SH(05) Finance Commission Grants	426,70.36	379,24.74
MH 193 Assistance to Nagar Panchayats		
GH 04 Finance Commission Grants		
SH(05) Finance Commission Grants	85,70.09	76,21.72
Total 2217	3422,61.92	4487,80.61
2230.Labour, Employment and Skill Development		
02.Employment Service MH 191 Assistance to Local Bodies, Corporations, Urban Development Authorities, Town Improvement Boards, etc., GH 06 Matching State Share of Centrally Assisted State Development Schemes		

APPENDIX-C INCLUDING ZILLA PARISHADS, MANDALA PARISHADS AND PANCHAYATS,ETC. (రూపాయలు లక్షల లో Rupees in Lakh's)

		Budge	et Estimate 202	<u>ಯಲು ಲಕ್ಷಲ ಲ[್] ಸಬ್ಬ</u> 3-24	pecs iii Lakii 3)
Revised Estimate 2022-23	Zilla Parishads	Mandal Parishads		Others	Total 5 to 8
4	5	6	7	8	9
5,20.00					
				30,00.00	30,00.00
125,76.26				30,00.00	30,00.00
				30,00.00	30,00.00
90,40.00				180,00.00	180,00.00
20,30.40				16,64.00	16,64.00
				24,00.00	24,00.00
				12,00.00	12,00.00
14,31.00					
5,54.00				40.00	40.00
139,76.40				150,00.00	150,00.00
16,62.86					
183,09.97				413,70.29	413,70.29
36,78.77				67,59.32	67,59.32
4316,92.52				4909,18.64	4909,18.64

APPENDIX-C STATEMENT SHOWING THE AMOUNTS PROVIDED FOR ASSISTANCE TO LOCAL BODIES

MAJOR,MINOR AND SUB-HEADS OF ACCOUNT		Accounts 2021-22	Budget Estimate 2022-23	
1		2	3	
SH(05) Deendayal Antyodaya Yojana-Nation Livelihoods Mission (DAY-NULM)[AP239] GH 12 Central Assistance to State Develor Schemes		8,72.12	44,01.53	
SH(05) Deendayal Antyodaya Yojana-Nation Livelihoods Mission (DAY-NULM)[AP239]	nal Urban 	15,83.82	66,02.28	
	Total 2230	24,55.94	110,03.81	
2245.Relief on Account of Natural Calamid	ties			
02.Floods, Cyclones, etc.,				
MH 193 Assistance to Local Bodies and C Government Bodies/Institutions	Other Non-			
SH(18) Assistance to Co-op. Institutions	_			
	Total 2245			
2515.Other Rural Development Programm	ies			
MH 196 Assistance to Zilla Parishads				
SH(07) Assistance to Zilla Parishads (CEOs, and AOs)	Dy. CEOs	140,01.44	204,54.81	
GH 04 Finance Commission Grants		040.54.50	202.00.00	
SH(48) Finance Commission grants to PR Bodies		243,51.50	393,00.00	
GH 11 State Development Schemes				
SH(47) Tungabhadra Pushkarams				
MH 197 Assistance to Mandal Parishads				
SH(04) Assistance to Mandal Parishads		650,22.98	762,77.11	
GH 04 Finance Commission Grants				
SH(48) Finance Commission grants to PR B	odies	243,77.88	393,00.00	
MH 198 Assistance to Gram Panchayats				
SH(08) Assistance to Gram Panchayats		560,99.66	669,75.32	
SH(10) Elections to Panchayats		71,74.54	1,12.23	
SH(51) Jagananna Palle Velugu		38.26	40.00	
SH(52) Village Volunteers		1144,70.56	1089,52.16	
SH(53) Grama Sachivalayam		1555,85.01	1995,05.88	
GH 04 Finance Commission Grants				
SH(48) Finance Commission grants to PR B	odies	1100,01.99	1840,00.00	

APPENDIX-C INCLUDING ZILLA PARISHADS, MANDALA PARISHADS AND PANCHAYATS,ETC. (రూపాయలు లక్షల లో Rupees in Lakh's)

			(రూపా	యలు లక్షల లో Ru	pees in Lakh's)
		Budg	et Estimate 202	3-24	
Revised Estimate 2022-23	Zilla Parishads	Mandal Parishads	Panchayats	Others	Total 5 to 8
4	5	6	7	8	9
62,93.62				36,96.00	36,96.00
56,57.95				55,44.00	55,44.00
119,51.57				92,40.00	92,40.00
				0.01	0.01
				0.01	0.01
200,06.23	199,04.18				199,04.18
145,42.51	304,65.00				304,65.00
11.98					
755,18.73		757,81.64			757,81.64
143,05.69		304,65.00			304,65.00
654,68.53			627,98.37		627,98.37
5.82			1,04.13		1,04.13
1146,69.06			1191,51.22		1191,51.22
2311,74.19			2347,08.44		2347,08.44
666,14.18			1421,70.00		1421,70.00

APPENDIX-C STATEMENT SHOWING THE AMOUNTS PROVIDED FOR ASSISTANCE TO LOCAL BODIES

MAJOR,MINOR AND SUB-HEADS OF ACCOUNT	Accounts 2021-22	Budget Estimate 2022-23
1	2	3
GH 06 Matching State Share of Centrally Assisted State Development Schemes		
SH(17) Rashtriya Gram Swaraj Abhiyan (RGSA) [AP289]		31,96.91
GH 11 State Development Schemes		
SH(13) Assistance to Best Grampanchayat Awards		11,59.37
SH(15) Assistance for Unanimously Elected Grama Panchayats	120,90.00	8,00.00
SH(16) Gram Panchayat Development Plan (GPDP)		1,00.00
GH 12 Central Assistance to State Development Schemes		
SH(17) Rashtriya Gram Swaraj Abhiyan (RGSA) [AP289]	3,61.25	42,95.36
Total 2515	5835,75.07	7444,69.15
3054.Roads and Bridges		
04.District and Other Roads		
MH 196 Assistance to Zilla Parishads		
SH(12) Assistance to Panchayat Raj Institutions for Maintenance of Rural Roads	23,37.57	9,80.00
Total 3054	23,37.57	9,80.00
Total REVENUE	16092,09.09	20182,40.76

APPENDIX-C INCLUDING ZILLA PARISHADS, MANDALA PARISHADS AND PANCHAYATS,ETC. (రూపాయలు లక్షల లో Rupees in Lakh's)

18532,67.54	523,86.74	1062,46.64	5656,11.10	13244,55.49	20486,99.97
7,34.91	14,80.66			••	14,80.66
7,34.91	14,80.66	;			14,80.66
6049,68.85	503,69.18	1062,46.64	5656,11.10		7222,26.92
9,16.44			31,31.74		31,31.74
1,00.00			1,00.00		1,00.00
1,55.00			2,00.00		2,00.00
8,69.53			11,59.37		11,59.37
6,10.96			20,87.83		20,87.83
4	5	6	7	8	9
Revised Estimate 2022-23		Mandal Parishads		Others	Total 5 to 8
		Budg	et Estimate 202		