



APPENDICES TO THE BUDGET ESTIMATES 2023-24

Volume - VIII/2

(As presented to the Legislature in March, 2023)

BUGGANA RAJENDRANATH
Minister for Finance

**APPENDICES
TO THE
BUDGET ESTIMATES
2023-24**

Volume - VIII/2

APPENDICES TO THE BUDGET ESTIMATES FOR THE YEAR 2023-24

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APPENDIX-B

STATEMENT SHOWING THE EXPENDITURE ON SALARIES, WAGES, TRAVEL, TRAVEL EXPENSES

Major Head	010				
	011	012,014,018,0	013	016	017
	(1)	(2)	(3)	(4)	(5)
2011 State Legislature	11,82.07	41,38.80	1,96.15	1,67.29	1,26.40
2012 Governor	1,97.66	11.12	38.52	33.47	24.91
2013 Council of Ministers	9,07.66	8,95.59		2,03.20	40.35
2014 Administration of Justice	348,90.70	26,36.93	122,21.97	51,75.52	7,08.46
2015 Elections	13,46.80	16.32	3,57.64	1,80.83	11.59
2029 Land Revenue	41,62.08	85.09	11,00.94	7,18.03	31.62
2030 Stamps and Registration	70,89.03	90.16	19,14.22	9,89.22	41.78
2039 State Excise	62,59.01	1,64.77	16,34.74	9,73.23	59.05
2040 Taxes on Sales, Trade etc.,	168,66.97	3,71.54	44,30.86	25,42.57	97.23
2041 Taxes on Vehicles	43,00.25	1,40.92	11,20.78	6,59.54	31.18
2045 Other Taxes and Duties on Commodities and Services	4,11.38	16.02	1,17.43	70.42	6.77
2047 Other Fiscal Services					
2048 Appropriation for Reduction or Avoidance of Debt					
2049 Interest Payments					
2051 Public Service Commission	7,64.50	83.06	2,20.58	2,13.51	11.16
2052 Secretariat General Services	63,66.67	7,67.29	16,44.40	13,11.28	1,01.91
2053 District Administration	490,35.04	5,52.21	131,84.68	59,28.10	2,41.82
2054 Treasury and Accounts Administration	164,70.24	5,38.05	48,43.90	25,25.91	1,33.82
2055 Police	2722,08.97	342,77.76	709,30.92	494,08.32	53,19.50
2056 Jails	71,85.29	2,26.29	19,62.19	12,05.97	48.06
2058 Stationery and Printing	14,35.71	59.72	3,79.39	2,31.44	11.12
2059 Public Works	125,09.35	3,43.26	33,52.52	18,01.53	93.63
2062 Vigilance	153,24.30	3,61.38	40,62.85	22,24.55	1,37.77
2070 Other Administrative Services	104,94.75	3,51.74	27,23.93	18,55.16	88.88
2071 Pension and Other Retirement Benefits					
2075 Miscellaneous General Services					
2202 General Education	10069,28.39	57,94.85	2634,90.41	1162,52.25	42,12.95
2203 Technical Education	134,49.75	5,27.48	128,32.64	15,63.92	71.99
2204 Sports and Youth Services	20,70.86	80.36	5,50.96	3,51.36	27.8
2205 Art and Culture	9,61.13	19.22	2,60.38	1,69.23	4.86
2210 Medical and Public Health	1348,66.88	54,80.17	348,28.88	179,34.31	5,48.88
2211 Family Welfare	375,95.10	11,99.40	99,45.55	52,71.34	1,55.79
2215 Water Supply and Sanitation	143,05.32	3,48.86	41,25.22	19,73.65	80.97
2216 Housing	13.57	0.71	3.49	3.35	

APPENDIX-B

ETC.,FOR ACCOUNTS 2020-21

020	040	110			120	130	Major Head
	041,042	111	112	113	121	131	
(6)	(7)	(8)	(9)	(10)	(11)	(12)	
		3,20.62			1.6	7.61	2011
		3.44				2.91	2012
		1,16.08			6.11	1.4	2013
91.83		89.78				2,72.08	2014
		18,47.32				1,61.05	2015
1.69		46.41				4.32	2029
		0.01				2.64	2030
6.39		3,67.57				7.79	2039
2,33.77		13.12				25.22	2040
		12.04				6,04.10	2041
		0.05				0.48	2045
							2047
							2048
							2049
		3.45				3.89	2051
0.82		1,72.63	11.31			62.87	2052
30.43		0.87				63.72	2053
1,11.90		93.82				21.65	2054
3,25.32		139,52.94	13,99.47			2,47.10	2055
2,15.05		23.14				16.5	2056
1.11		0.6				0.59	2058
11.03		4.71				13.24	2059
27.48		11,62.29	3.93			33.25	2062
11.36		77.18	9.1			18.46	2070
	27521,41.53						2071
	-13,11.39						2075
29,05.38		7,11.58				50.1	2202
20.84		3.63				6.94	2203
		2,69.18				11.88	2204
3.53		7.41				1.8	2205
1,64.80		16.31				40.39	2210
		0.94				0.76	2211
8.29		1.09				4.39	2215
							2216

Please see index for descriptions

APPENDIX-B

STATEMENT SHOWING THE EXPENDITURE ON SALARIES, WAGES, TRAVEL, TRAVEL EXPENSES

Major Head	130			140	160
	132	133	134		
	(13)	(14)	(15)	(16)	(17)
2011 State Legislature		84.93	28.8		21.21
2012 Governor		57.42	71.87	12	
2013 Council of Ministers					
2014 Administration of Justice		5,56.83	7.59	4,95.82	2,74.93
2015 Elections		27.5	25,64.58	14.93	3,54.94
2029 Land Revenue		19.99	2,33.63	1,55.57	
2030 Stamps and Registration		44.98	79.55	91.53	
2039 State Excise		15.61	90.37	68.14	
2040 Taxes on Sales, Trade etc.,		1,13.03	15,99.00	8,24.27	0.5
2041 Taxes on Vehicles		1,26.87	6,94.72	1,77.25	
2045 Other Taxes and Duties on Commodities and Services		1.55	10.95	24.84	
2047 Other Fiscal Services					
2048 Appropriation for Reduction or Avoidance of Debt					
2049 Interest Payments					
2051 Public Service Commission		17.71			
2052 Secretariat General Services		6,99.22	5,01.13	6,10.66	37,99.39
2053 District Administration		7,69.53	13,61.49	9.47	
2054 Treasury and Accounts Administration		1,30.69	2,12.06	2,58.50	
2055 Police		26,74.61	2,73.94	5,75.72	67.92
2056 Jails		4,24.16		61.35	0.1
2058 Stationery and Printing		14.17	2.45	7.5	21.15
2059 Public Works		2,42.87	75.32	90.2	
2062 Vigilance		87.79	12,34.65	2,71.98	1.13
2070 Other Administrative Services		1,97.83	7,66.94	20.62	
2071 Pension and Other Retirement Benefits					
2075 Miscellaneous General Services					
2202 General Education		1,46.00	62.54	4,94.67	10.93
2203 Technical Education		1,69.47		65.5	
2204 Sports and Youth Services		37.11	0.35	1,91.50	2.06
2205 Art and Culture		97.84	18.75	78.86	
2210 Medical and Public Health		56,16.52	19,72.57	7,36.20	63.64
2211 Family Welfare		1,06.79		12.63	
2215 Water Supply and Sanitation		47.65	84.72	98.12	
2216 Housing				1,27.57	

APPENDIX-B

ETC.,FOR ACCOUNTS 2020-21

200	210		220	230	240	260	Major Head
	211	212					
(18)	(19)	(20)	(21)	(22)	(23)	(24)	
61.27					0.4		2011
72.98	9.76	8.2			9.93		2012
							2013
52.53					1,16.79		2014
	15,88.87				3,07.90	88.35	2015
	0.53				5		2029
	37,53.75				0.34		2030
						18.75	2039
4.21					2.4		2040
					8.03		2041
							2045
							2047
							2048
							2049
5.05					2.53		2051
11,87.62	20.99				70.38		2052
					30.7		2053
							2054
4,70.23	10,87.19	4,53.52	5,68.24	13,23.03	71,09.21		2055
0.32	2,81.76	66.13	2.67	23,95.38	56.15		2056
	3,77.92	1.99					2058
					19.19		2059
1,25.29				29.71	59.66		2062
13,39.01	14.31			4,77.01	2,27.60		2070
							2071
							2075
1,29.80	10,77.98	0.73		1510,47.85	0.16	85.41	2202
	0.87	0.09		97.73	0.22		2203
	2,65.06				32.7		2204
38.44	3.9						2205
55,97.14	3,84.89	104,39.71		13,33.73	24.05	7.15	2210
					0.44		2211
					12.01		2215
							2216

Please see index for descriptions

APPENDIX-B

STATEMENT SHOWING THE EXPENDITURE ON SALARIES, WAGES, TRAVEL, TRAVEL EXPENSES

Major Head	270		280		
	271,272	273	281,284	282	283
	(25)	(26)	(27)	(28)	(29)
2011 State Legislature			75.43		
2012 Governor			49.55		
2013 Council of Ministers					
2014 Administration of Justice	23.37		4,60.71		
2015 Elections					
2029 Land Revenue					
2030 Stamps and Registration					
2039 State Excise					
2040 Taxes on Sales, Trade etc.,			2.5		
2041 Taxes on Vehicles	4.77			9,92.88	
2045 Other Taxes and Duties on Commodities and Services			17.6		
2047 Other Fiscal Services					
2048 Appropriation for Reduction or Avoidance of Debt					
2049 Interest Payments					
2051 Public Service Commission			14.01		
2052 Secretariat General Services	4.5		1,75.19	1,36.54	
2053 District Administration					
2054 Treasury and Accounts Administration			0.11		
2055 Police	6,97.31		60.09	302,49.38	
2056 Jails	1,27.60			4,64.66	
2058 Stationery and Printing					
2059 Public Works	30,50.34		13.55		
2062 Vigilance			0.48	1,88.22	
2070 Other Administrative Services				14,89.58	
2071 Pension and Other Retirement Benefits					
2075 Miscellaneous General Services					
2202 General Education	19.7		5.57		
2203 Technical Education	5.49				
2204 Sports and Youth Services	1.77		0.05		
2205 Art and Culture					
2210 Medical and Public Health	5,10.23		3.67		
2211 Family Welfare	88.63		11.73		
2215 Water Supply and Sanitation	26,62.90		3.79		
2216 Housing	3,10.68				

APPENDIX-B

ETC.,FOR ACCOUNTS 2020-21

300	310		330	340	410	430		Major Head
	311	312,313,314,315, 316,317,318,319				431,432,433,434		
(30)	(31)	(32)	(33)	(34)	(35)	(36)		
2,64.41								2011
3,51.95		1,46.17						2012
								2013
37,08.72		1,07.20		12,59.45				2014
21,60.94		19.53						2015
1,86.20		1.5						2029
1,69.98		2.25						2030
77.01		2.85						2039
3,34.52		7.2				25		2040
1,42.96		1.95				6.5		2041
17.63		0.15						2045
								2047
								2048
								2049
1,33.86						1,57.60		2051
12,52.37	1,29.53	3335,85.81	74.54			29.4		2052
21,59.17		1,09.98						2053
11,92.98		10.67						2054
31,98.83		16,78.54	16.39			19,80.51		2055
1,56.56		2.1		2.6		0.54		2056
4.77		0.75						2058
2,40.71		8.55						2059
2,74.07		3.6				1,59.01		2062
4,66.84		4,16.20	2,34.98					2070
		49,79.32						2071
								2075
280,14.10	830,73.79	1969,89.26		4.45		5,00.00		2202
19,84.12	121,81.96	11,66.15						2203
2,44.19	24,33.26	12,48.38						2204
3,40.76	59,45.79	2,72.86						2205
734,69.94	574,93.70	3577,38.11		154,71.28				2210
217,12.43		1741,08.97						2211
4,97.12		241,96.65						2215
	126,10.46	2926,68.35						2216

Please see index for descriptions

APPENDIX-B

STATEMENT SHOWING THE EXPENDITURE ON SALARIES, WAGES, TRAVEL, TRAVEL EXPENSES

Major Head	450	500	510	520
		501,502,503,504	511,512	521,523
	(37)	(38)	(39)	(40)
2011 State Legislature			0.19	
2012 Governor			8.67	
2013 Council of Ministers				
2014 Administration of Justice			6,92.91	11.96
2015 Elections			1.72	
2029 Land Revenue			0.45	
2030 Stamps and Registration				
2039 State Excise				
2040 Taxes on Sales, Trade etc.,			0.25	
2041 Taxes on Vehicles			1.19	
2045 Other Taxes and Duties on Commodities and Services				
2047 Other Fiscal Services				
2048 Appropriation for Reduction or Avoidance of Debt				
2049 Interest Payments	22121,28.51	43,89.20		
2051 Public Service Commission			1.02	
2052 Secretariat General Services		24.21	51.87	
2053 District Administration		4,39.30	0.33	
2054 Treasury and Accounts Administration				
2055 Police		59.25	7,08.56	1,24.95
2056 Jails		15.5	11.16	
2058 Stationery and Printing				
2059 Public Works			2.32	
2062 Vigilance			5.37	1.92
2070 Other Administrative Services			59.99	
2071 Pension and Other Retirement Benefits				
2075 Miscellaneous General Services				
2202 General Education				
2203 Technical Education		0.53	0.06	
2204 Sports and Youth Services		12		4.23
2205 Art and Culture				
2210 Medical and Public Health		1.19	4.44	
2211 Family Welfare				
2215 Water Supply and Sanitation			1.94	
2216 Housing				

APPENDIX-B

ETC.,FOR ACCOUNTS 2020-21

522	530		540	610	700	Others	Total	Major Head
	531,532,533	534			701,702,703,704,705,706,707			
(41)	(42)	(43)	(44)	(45)	(46)			
						7,42.95	66,77.18	2011
						1,93.58	11,10.53	2012
						4,80.04	21,70.39	2013
						176,25.40	638,56.08	2014
						77,88.21	110,50.81	2015
						15,51.73	67,53.05	2029
						29,17.76	142,69.44	2030
						11,00.94	97,45.28	2039
						67,72.82	274,94.16	2040
						38,29.56	90,25.93	2041
						1,00.12	6,95.27	2045
								2047
								2048
							22165,17.71	2049
						17,06.43	16,31.93	2051
						70,35.90	3527,92.53	2052
						368,00.41	739,16.84	2053
						45,77.19	265,44.30	2054
7.52						656,64.03	5014,55.24	2055
						18,88.75	149,51.23	2056
						3,51.31	25,50.38	2058
						32,59.19	218,72.32	2059
						39,83.66	257,80.68	2062
						18,33.48	213,41.47	2070
						-7244,53.31	27571,20.85	2071
						-13,43.30	-13,11.39	2075
						3383,37.13	18620,08.85	2202
						21,53.05	441,49.38	2203
						-6,09.77	78,35.06	2204
						-56.69	82,24.76	2205
						58,54.76	7247,48.78	2210
						333,34.55	2502,10.50	2211
						-193,63.23	484,52.69	2215
						-879,96.81	3057,38.18	2216

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APPENDIX-B

STATEMENT SHOWING THE EXPENDITURE ON SALARIES, WAGES, TRAVEL, TRAVEL EXPENSES

Major Head	010				
	011	012,014,018,0	013	016	017
	(1)	(2)	(3)	(4)	(5)
2217 Urban Development	1141,80.73	8,11.86	163,58.45	93,33.06	2,64.31
2220 Information and Publicity	28,90.22	1,33.89	8,87.47	5,04.20	22.39
2225 Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes	496,02.18	8,32.21	133,20.57	66,18.94	1,74.10
2230 Labour and Employment	96,06.99	2,74.79	25,89.72	14,75.18	71.49
2235 Social Security and Welfare	134,44.17	2,88.30	36,12.00	18,70.78	80.43
2236 Nutrition					
2245 Relief on Account of Natural Calamities	2,36.73	11.19	61.44	47.04	7.53
2250 Other Social Services	42,58.88	49.7	11,33.41	6,11.51	28.54
2251 Secretariat Social Services	21,94.75	1,16.60	5,62.36	4,67.23	52.57
2401 Crop Husbandry	208,69.91	4,48.05	55,35.36	27,94.48	1,19.94
2402 Soil and Water Conservation	22,79.90	53.92	5,98.31	3,23.40	13.6
2403 Animal Husbandry	303,69.50	12,86.73	80,78.61	36,46.01	1,61.03
2405 Fisheries	22,62.74	66.48	6,70.82	3,27.59	4.73
2406 Forestry and Wild Life	122,88.98	4,82.54	32,47.85	18,14.12	1,22.71
2408 Food Storage and Ware Housing					
2415 Agricultural Research and Education					
2425 Co-operation	82,45.01	1,90.97	21,63.89	12,08.34	36.54
2435 Other Agricultural Programmes	6,26.32	16.06	1,76.56	1,02.87	2.1
2501 Special Programmes for Rural Development					
2505 Rural Employment					
2506 Land Reforms	5,70.34	12.97	1,60.40	90.66	6.39
2515 Other Rural Development Programmes	2381,25.82	15,28.50	230,62.97	106,86.07	5,69.27
2700 Major Irrigation	159,62.71	5,53.78	42,42.68	21,67.19	1,15.64
2701 Medium Irrigation					
2702 Minor Irrigation	33,95.58	1,02.14	9,27.14	4,81.18	24.39
2705 Command Area Development	2,03.93	7.43	53.03	39.41	3.24
2711 Flood Control and Drainage					
2801 Power	15,75.26	1,88.90	3,12.44	63.22	7.55
2810 New and Renewable Energy					
2851 Village and Small Industries	43,48.11	1,48.96	12,75.31	6,05.04	39.01
2852 Industries	19,59.50	58.79	5,25.51	3,21.76	8.54
2853 Non-Ferrous Mining and Metallurgical Industries	18,07.43	36.4	4,78.23	3,04.92	7.82
2875 Other Industries					
3051 Ports and Light Houses	5,96.37	22.66	1,58.53	98.03	5.78
3053 Civil Aviation					
3054 Roads and Bridges	15,92.58	48.14	4,22.98	2,56.29	11.42
3055 Road Transport	2001,82.68	376,22.47	235,81.35	334,03.17	
3056 Inland Water Transport					
3425 Other Scientific Research					
3435 Ecology and Environment	18.58	0.11	4.79	3.04	
3451 Secretariat Economic Services	33,70.66	1,08.88	8,99.16	6,99.58	50.6

APPENDIX-B

ETC.,FOR ACCOUNTS 2020-21

020	040		110			120	130	Major Head
	041,042	111	112	113	121	131		
(6)	(7)	(8)	(9)	(10)	(11)	(12)		
1.52		1.5				4.26	2217	
2.03		18.35				15.02	2220	
8,66.41		34.93		0.24		22.78	2225	
		4.24				10.14	2230	
67.5	8,20.66	15,75.79				30.27	2235	
							2236	
						97.72	2245	
3.28		9.02				3.03	2250	
		9.59				2.15	2251	
6.65		8.95				10.53	2401	
		0.13				0.53	2402	
2,13.19		50.33				14.35	2403	
0.16	2.95	2.01				2.63	2405	
4,58.27		1,48.73	1.26			13.42	2406	
							2408	
							2415	
4.76		8.6				10.85	2425	
							2435	
							2501	
							2505	
3.51		0.11				0.37	2506	
0.7		11,87.42		46,26.06		12.75	2515	
1,25.78		36.04				8.25	2700	
							2701	
19.25		32.8				3.53	2702	
		0.95				0.54	2705	
							2711	
37.77	5,99.58	2.09				1.4	2801	
							2810	
1,54.27		27.97				11.29	2851	
8.34		2.79				2.08	2852	
0.44		12.98				9.13	2853	
							2875	
2.4		1.46				0.41	3051	
							3053	
0.48		4.16				1.26	3054	
							3055	
							3056	
							3425	
							3435	
		4.63				4.6	3451	

Please see index for descriptions

APPENDIX-B

STATEMENT SHOWING THE EXPENDITURE ON SALARIES, WAGES, TRAVEL, TRAVEL EXPENSES

Major Head	010				
	011	012,014,018,0	013	016	017
	(1)	(2)	(3)	(4)	(5)
3452 Tourism	1,06.29	3.16	32.48	23.34	0.95
3453 Foreign Trade and Export Promotion	42.01	1.11	10.69	8.85	
3454 Census Surveys and Statistics	50,80.51	1,80.11	15,15.38	7,32.35	34.7
3456 Civil Supplies	42,53.95	65.83	11,24.29	6,36.39	34.51
3465 General Financial and Trading Institutions					
3475 Other General Economic Services	8,55.88	23	2,48.55	1,41.38	6.5
3604 Compensation and Assignments to Local Bodies and Panchayat Raj Institutions					
3606 Tot					
Total	24370,04.63	1053,55.70	5705,08.87	3038,45.12	145,58.57
4047 Capital Outlay on Other Fiscal Services					
4055 Capital Outlay on Police					
4058 Capital Outlay On Stationery and Printing					
4059 Capital Outlay on Public Works					
4070 Capital Outlay on Other Administrative Services					
4202 Capital Outlay on Education, Sports, Art and Culture					
4210 Capital Outlay on Medical and Public Health					
4211 Capital Outlay on Family Welfare					
4215 Capital Outlay on Water Supply and Sanitation					
4216 Capital Outlay on Housing					
4217 Capital Outlay on Urban Development					
4220 Capital Outlay on Information and Publicity					
4225 Capital Outlay on Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes					
4235 Capital Outlay on Social Security and Welfare					
4250 Capital Outlay on Other Social Services	1,41.42	7.79	37.78	22.12	1.05
4401 Capital Outlay on Crop Husbandry					
4402 Capital Outlay on Soil and Water Conservation					
4403 Capital Outlay on Animal Husbandry					
4404 Capital Outlay on Dairy Development					
4405 Capital Outlay on Fisheries					
4406 Capital Outlay on Forestry and Wild Life	49.67	0.89	15.86	6.78	0.39
4415 Capital Outlay on Agricultural Research and Education					

APPENDIX-B

ETC.,FOR ACCOUNTS 2020-21

020	040	110			120	130	Major Head
	041,042	111	112	113	121	131	
(6)	(7)	(8)	(9)	(10)	(11)	(12)	
							3452
							3453
1.36		0.94				5.29	3454
1.7		2.16				10.09	3456
							3465
		5.43				1.54	3475
							3604
							3606
61,50.79	27522,53.33	225,12.31	14,25.07	46,26.30	7.71	19,97.34	
							4047
							4055
							4058
							4059
							4070
							4202
							4210
							4211
							4215
							4216
		10				1	4217
							4220
							4225
							4235
		1.44				0.05	4250
							4401
							4402
							4403
							4404
							4405
							4406
							4415

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APPENDIX-B

STATEMENT SHOWING THE EXPENDITURE ON SALARIES, WAGES, TRAVEL, TRAVEL EXPENSES

Major Head	130			140	160
	132	133	134		
	(13)	(14)	(15)	(16)	(17)
2217 Urban Development		9,36.30	63.18	32,76.64	
2220 Information and Publicity		25.41	30.49	1,19.22	60.03
2225 Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes		22,42.01	1,08.58	58,71.35	37.86
2230 Labour and Employment		1,47.61	15.98	1,59.88	
2235 Social Security and Welfare		2,73.94	8,34.70	47,26.93	1.49
2236 Nutrition					
2245 Relief on Account of Natural Calamities		14.98	14.39	39.95	
2250 Other Social Services		33.18	97.19	90.72	
2251 Secretariat Social Services			1,24.44		
2401 Crop Husbandry		53.86	23.1	44.71	
2402 Soil and Water Conservation		4.21		6.02	
2403 Animal Husbandry		1,83.07	56.18	11.64	
2405 Fisheries		21.61		5.15	
2406 Forestry and Wild Life		49.84		67.43	
2408 Food Storage and Ware Housing					
2415 Agricultural Research and Education					
2425 Co-operation		21.35	17.49	63.7	
2435 Other Agricultural Programmes		1,66.34		6,96.50	
2501 Special Programmes for Rural Development					
2505 Rural Employment					
2506 Land Reforms		0.42			
2515 Other Rural Development Programmes		1,66.57	37,20.70	1,55.21	2,18.31
2700 Major Irrigation		61.98	4,65.06	1,73.55	
2701 Medium Irrigation					
2702 Minor Irrigation		26.62	1,44.38	56.52	
2705 Command Area Development		2.35	6.76	8.91	
2711 Flood Control and Drainage					
2801 Power		3.88	15.39	0.27	
2810 New and Renewable Energy					
2851 Village and Small Industries		52.73	25.7	77	
2852 Industries		13.75	36.51	45.78	2.42
2853 Non-Ferrous Mining and Metallurgical Industries		21.19	1,87.09	1,11.60	
2875 Other Industries					
3051 Ports and Light Houses		42.92	15.14		
3053 Civil Aviation					
3054 Roads and Bridges		2.78			
3055 Road Transport					
3056 Inland Water Transport					
3425 Other Scientific Research					
3435 Ecology and Environment		0.08		0.9	
3451 Secretariat Economic Services		3.45	1,61.20		9.96
3452 Tourism			3.85		

APPENDIX-B

ETC.,FOR ACCOUNTS 2020-21

200	210		220	230	240	260	Major Head
	211	212					
(18)	(19)	(20)	(21)	(22)	(23)	(24)	
					2.65		2217
2.96					19.54	157,90.24	2220
11.65	24,00.45	14.27		190,17.40	12.73		2225
	2.16	0.01		3.81	3.24		2230
3.19	24,70.02	8,36.74		3,12.34	49.12	1,11.89	2235
				1586,52.95			2236
	212,94.36				0.63		2245
							2250
					8.47		2251
	1,31.06				3.46		2401
					1.34		2402
	44.12	40,54.15		75.21	18.54		2403
	1,61.16				5.99		2405
		9.75		3,72.16	88.33		2406
							2408
							2415
					2.31		2425
							2435
							2501
							2505
							2506
1,49.10	78,97.34				3,22.11		2515
2.84	0.02	2.92			2.53		2700
							2701
					5.87		2702
					2.02		2705
							2711
		6.35			6.93		2801
							2810
	0.55				32.44		2851
1.89					1.65	2,78.53	2852
	3.74				1.13		2853
							2875
							3051
							3053
					3.76		3054
							3055
							3056
							3425
4.21							3435
					12.42		3451
							3452

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APPENDIX-B

STATEMENT SHOWING THE EXPENDITURE ON SALARIES, WAGES, TRAVEL, TRAVEL EXPENSES

Major Head	130			140	160
	132	133	134		
	(13)	(14)	(15)	(16)	(17)
3453 Foreign Trade and Export Promotion					
3454 Census Surveys and Statistics		15.79		30.28	0.02
3456 Civil Supplies		20.72	52.55	2,47.02	3.91
3465 General Financial and Trading Institutions					
3475 Other General Economic Services		7.82		1,45.36	
3604 Compensation and Assignments to Local Bodies and Panchayat Raj Institutions					
3606 Tot					
Total		171,45.43	181,68.02	218,07.64	49,51.90
4047 Capital Outlay on Other Fiscal Services					
4055 Capital Outlay on Police					
4058 Capital Outlay On Stationery and Printing					
4059 Capital Outlay on Public Works					
4070 Capital Outlay on Other Administrative Services					
4202 Capital Outlay on Education, Sports, Art and Culture					
4210 Capital Outlay on Medical and Public Health					
4211 Capital Outlay on Family Welfare					
4215 Capital Outlay on Water Supply and Sanitation					
4216 Capital Outlay on Housing					
4217 Capital Outlay on Urban Development		4.3	52.3	35.1	
4220 Capital Outlay on Information and Publicity					
4225 Capital Outlay on Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes					
4235 Capital Outlay on Social Security and Welfare					
4250 Capital Outlay on Other Social Services		4.98	35.99	4.65	
4401 Capital Outlay on Crop Husbandry			13.75	24.25	30
4402 Capital Outlay on Soil and Water Conservation					
4403 Capital Outlay on Animal Husbandry					
4404 Capital Outlay on Dairy Development					
4405 Capital Outlay on Fisheries					
4406 Capital Outlay on Forestry and Wild Life					
4415 Capital Outlay on Agricultural Research and Education					

APPENDIX-B

ETC.,FOR ACCOUNTS 2020-21

200	210		220	230	240	260	Major Head
	211	212					
(18)	(19)	(20)	(21)	(22)	(23)	(24)	
12.98							3453
					0.93		3454
					1.96		3456
							3465
					61.38		3475
							3604
							3606
92,72.71	432,72.76	158,94.56	5,70.91	3351,38.31	87,67.27	163,80.32	
							4047
			94.05				4055
							4058
							4059
							4070
							4202
							4210
							4211
							4215
							4216
60							4217
							4220
							4225
							4235
							4250
							4401
							4402
							4403
							4404
							4405
							4406
							4415

Please see index for descriptions

APPENDIX-B

STATEMENT SHOWING THE EXPENDITURE ON SALARIES, WAGES, TRAVEL, TRAVEL EXPENSES

Major Head	270		280		
	271,272	273	281,284	282	283
	(25)	(26)	(27)	(28)	(29)
2217 Urban Development					
2220 Information and Publicity					
2225 Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes	18,60.97		8.19		
2230 Labour and Employment	6.78		2.5		
2235 Social Security and Welfare	21.46		0.1		1191,89.48
2236 Nutrition					
2245 Relief on Account of Natural Calamities	36,01.00				
2250 Other Social Services					
2251 Secretariat Social Services			3,33.54		
2401 Crop Husbandry					
2402 Soil and Water Conservation					
2403 Animal Husbandry	19.3				
2405 Fisheries	29.98				
2406 Forestry and Wild Life	139,13.35				
2408 Food Storage and Ware Housing					
2415 Agricultural Research and Education					
2425 Co-operation					
2435 Other Agricultural Programmes					
2501 Special Programmes for Rural Development					
2505 Rural Employment					
2506 Land Reforms					
2515 Other Rural Development Programmes	17.18		1,56.08		
2700 Major Irrigation	37,77.97		6,58.09		
2701 Medium Irrigation	0.07				
2702 Minor Irrigation	28,96.49				
2705 Command Area Development					
2711 Flood Control and Drainage					
2801 Power	2,01.03		0.1		
2810 New and Renewable Energy					
2851 Village and Small Industries	0.41		0.06		
2852 Industries					
2853 Non-Ferrous Mining and Metallurgical Industries			7.33	20.74	
2875 Other Industries					
3051 Ports and Light Houses					
3053 Civil Aviation					
3054 Roads and Bridges	616,41.42				
3055 Road Transport					
3056 Inland Water Transport					
3425 Other Scientific Research					
3435 Ecology and Environment					
3451 Secretariat Economic Services			2.82		
3452 Tourism					

APPENDIX-B

ETC.,FOR ACCOUNTS 2020-21

300	310		330	340	410	430		Major Head
	311	312,313,314,315, 316,317,318,319				431,432,433,434		
(30)	(31)	(32)	(33)	(34)	(35)	(36)		
191,39.52	5,07.41	2846,22.21	236,45.07					2217
7,10.29	20.6	3,14.88						2220
163,13.49	598,30.06	593,59.85	272,84.51	123,76.86		4		2225
17,85.15		26,15.86	45					2230
23,49.95	70.67	1229,17.12	866,66.31					2235
		48,33.59	502,73.43					2236
1,00.98		755,10.74						2245
1,57.38		13.76						2250
1,82.54	51.53	8.28						2251
30,38.33	3,77.97	484,82.96	278,46.09					2401
		23.28						2402
39,75.92	11,24.50	92,09.72	29,96.80					2403
1,46.16		14,21.55	21,84.94	0.59				2405
4,88.76		50.09				34.8		2406
		69,62.73	8,29.00					2408
	469,23.27	157,10.97						2415
33.02	3,38.25	4,71.00						2425
19.36		0.45	3825,95.45					2435
	-310,44.00	350,11.72						2501
		3253,97.63						2505
								2506
76,49.18	6.41	1888,49.08	120,90.07					2515
13,23.43	60.93	510,94.23						2700
								2701
39.43		1.8						2702
52.94		0.15						2705
								2711
9.66	2,65.40	2296,57.52	8504,31.74				-2,88.59	2801
								2810
82.02	3,37.62	414,29.81	4,72.03	3.24				2851
7.79		266,78.33						2852
2,40.11		0.15						2853
		79,80.23						2875
17.88		0.45						3051
		41,59.18						3053
		421,33.43						3054
								3055
								3056
	3,10.61	3,81.86						3425
10.55	15.98	1,33.80						3435
57,91.40	12,35.77	770,01.66	12,12.39					3451
19.29	2,84.65	7,98.70						3452

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APPENDIX-B

STATEMENT SHOWING THE EXPENDITURE ON SALARIES, WAGES, TRAVEL, TRAVEL EXPENSES

Major Head	270		280		
	271,272	273	281,284	282	283
	(25)	(26)	(27)	(28)	(29)
3453 Foreign Trade and Export Promotion					
3454 Census Surveys and Statistics					
3456 Civil Supplies					
3465 General Financial and Trading Institutions					
3475 Other General Economic Services					
3604 Compensation and Assignments to Local Bodies and Panchayat Raj Institutions					
3606 Tot					
TOTAL	954,94.70		206,62.84	335,42.00	1191,89.48
4047 Capital Outlay on Other Fiscal Services					
4055 Capital Outlay on Police					
4058 Capital Outlay On Stationery and Printing					
4059 Capital Outlay on Public Works					
4070 Capital Outlay on Other Administrative Services					
4202 Capital Outlay on Education, Sports, Art and Culture					
4210 Capital Outlay on Medical and Public Health					
4211 Capital Outlay on Family Welfare					
4215 Capital Outlay on Water Supply and Sanitation					
4216 Capital Outlay on Housing					
4217 Capital Outlay on Urban Development					
4220 Capital Outlay on Information and Publicity					
4225 Capital Outlay on Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes					
4235 Capital Outlay on Social Security and Welfare					
4250 Capital Outlay on Other Social Services					
4401 Capital Outlay on Crop Husbandry					
4402 Capital Outlay on Soil and Water Conservation					
4403 Capital Outlay on Animal Husbandry					
4404 Capital Outlay on Dairy Development					
4405 Capital Outlay on Fisheries					
4406 Capital Outlay on Forestry and Wild Life					
4415 Capital Outlay on Agricultural Research and Education					

APPENDIX-B

ETC.,FOR ACCOUNTS 2020-21

300	310		330	340	410	430		Major Head
	311	312,313,314,315, 316,317,318,319				431,432,433,434		
(30)	(31)	(32)	(33)	(34)	(35)	(36)		
								3453
	22.02							3454
	2,16.16							3456
		140,01.50						3465
								3475
	71.11					2.25		3604
		19,68.79						3606
								4047
								4055
								4058
								4059
								4070
								4202
								4210
								4211
								4215
								4216
	2	2,04.87						4217
								4220
								4225
								4235
	1,59.97							4250
								4401
								4402
								4403
								4404
								4405
								4406
								4415
2067,50.96	2545,86.12	30686,84.31	14688,98.74	291,18.47	28,99.61	-2,88.59		

Please see index for descriptions

APPENDIX-B

STATEMENT SHOWING THE EXPENDITURE ON SALARIES, WAGES, TRAVEL, TRAVEL EXPENSES

Major Head	450	500	510	520
		501,502,503,504	511,512	521,523
	(37)	(38)	(39)	(40)
2217 Urban Development				
2220 Information and Publicity			9.15	
2225 Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes		20,63.93	0.86	
2230 Labour and Employment				
2235 Social Security and Welfare		1,79.32	2.59	
2236 Nutrition				
2245 Relief on Account of Natural Calamities			0.08	
2250 Other Social Services				
2251 Secretariat Social Services			1.7	
2401 Crop Husbandry			4.23	
2402 Soil and Water Conservation			0.18	
2403 Animal Husbandry		4.29	1.84	1.98
2405 Fisheries		2,62.24	0.72	
2406 Forestry and Wild Life			19.28	
2408 Food Storage and Ware Housing				
2415 Agricultural Research and Education				
2425 Co-operation			0.05	
2435 Other Agricultural Programmes				
2501 Special Programmes for Rural Development				
2505 Rural Employment				
2506 Land Reforms		6,10.67		
2515 Other Rural Development Programmes			3.01	
2700 Major Irrigation			0.75	
2701 Medium Irrigation				
2702 Minor Irrigation			0.99	
2705 Command Area Development			0.09	
2711 Flood Control and Drainage				
2801 Power	5,44.79		3.61	
2810 New and Renewable Energy				
2851 Village and Small Industries			5.64	
2852 Industries				
2853 Non-Ferrous Mining and Metallurgical Industries			0.84	
2875 Other Industries				
3051 Ports and Light Houses				
3053 Civil Aviation				
3054 Roads and Bridges			1.2	
3055 Road Transport				
3056 Inland Water Transport				

APPENDIX-B

ETC.,FOR ACCOUNTS 2020-21

522	530		540	610	700	Others	Total	Major Head
	531,532,533	534			701,702,703,704,705,706,707			
(41)	(42)	(43)	(44)	(45)	(46)			
						-316,63.62	4731,48.67	2217
						12,17.44	215,76.38	2220
						19370,06.06	2802,91.38	2225
						-15,81.18	188,20.53	2230
						-288,23.64	3628,07.26	2235
						-371,50.85	2137,59.97	2236
						840,58.13	1010,38.76	2245
						-42,44.44	64,89.60	2250
						5,41.58	41,15.75	2251
						657,29.03	1097,99.64	2401
						5,41.10	33,04.82	2402
						65,06.27	655,97.01	2403
						-58,11.07	75,80.20	2405
						-108,88.23	336,71.67	2406
						-14,62.10	77,91.73	2408
						-16,12.83	626,34.24	2415
						19,96.61	128,16.13	2425
						6,06.25	3844,02.01	2435
						-98,79.75	39,67.72	2501
						-326,35.92	3253,97.63	2505
						1,70.77	14,55.84	2506
						1320,84.67	5011,99.91	2515
						182,19.52	808,36.37	2700
							0.07	2701
						33,63.09	81,58.11	2702
						89.34	3,81.75	2705
								2711
						14,26.50	10836,46.29	2801
								2810
						7,41.87	491,29.21	2851
						7,49.00	299,53.96	2852
						7,14.67	32,51.27	2853
						-19,51.57	79,80.23	2875
						2,01.32	9,62.03	3051
						-19,65.67	41,59.18	3053
						164,96.72	1061,19.90	3054
							2947,89.67	3055
						56.06		3056

Please see index for descriptions

APPENDIX-B

STATEMENT SHOWING THE EXPENDITURE ON SALARIES, WAGES, TRAVEL, TRAVEL EXPENSES

Major Head	450	500	510	520
		501,502,503,504	511,512	521,523
	(37)	(38)	(39)	(40)
3425 Other Scientific Research				
3435 Ecology and Environment				
3451 Secretariat Economic Services			1.57	1,50.00
3452 Tourism				
3453 Foreign Trade and Export Promotion				
3454 Census Surveys and Statistics				
3456 Civil Supplies			0.15	
3465 General Financial and Trading Institutions				
3475 Other General Economic Services			4.07	
3604 Compensation and Assignments to Local Bodies and Panchayat Raj Institutions				
3606 Tot				
TOTAL	22126,73.30	80,61.63	16,15.04	2,95.04
4047 Capital Outlay on Other Fiscal Services				
4055 Capital Outlay on Police			19,98.54	97,55.26
4058 Capital Outlay On Stationery and Printing				
4059 Capital Outlay on Public Works				
4070 Capital Outlay on Other Administrative Services			6,07.22	15,35.79
4202 Capital Outlay on Education, Sports, Art and Culture				21,58.69
4210 Capital Outlay on Medical and Public Health				34,73.32
4211 Capital Outlay on Family Welfare				31,04.45
4215 Capital Outlay on Water Supply and Sanitation				36.55
4216 Capital Outlay on Housing				
4217 Capital Outlay on Urban Development				
4220 Capital Outlay on Information and Publicity				26.78
4225 Capital Outlay on Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes				
4235 Capital Outlay on Social Security and Welfare				0.07
4250 Capital Outlay on Other Social Services				42,31.95
4401 Capital Outlay on Crop Husbandry				12,98.19
4402 Capital Outlay on Soil and Water Conservation				
4403 Capital Outlay on Animal Husbandry				4,32.00
4404 Capital Outlay on Dairy Development				
4405 Capital Outlay on Fisheries				
4406 Capital Outlay on Forestry and Wild Life				
4415 Capital Outlay on Agricultural Research and Education				

APPENDIX-B

ETC.,FOR ACCOUNTS 2020-21

522	530		540	610	700	Others	Total	Major Head
	531,532,533	534			701,702,703,704,705,706,707			
(41)	(42)	(43)	(44)	(45)	(46)			
						-41.45	6,92.47	3425
						-37.87	1,92.04	3435
						-1193,83.96	907,20.75	3451
						-15,89.68	12,72.71	3452
						28.33	75.64	3453
						17,29.51	76,21.78	3454
						13,07.95	206,72.89	3456
								3465
						2,06.01	15,74.37	3475
							19,68.79	3604
								3606
7.52						17011,23.81	159163,30.55	
								4047
0.5	149,92.08					14.95	268,40.43	4055
								4058
	36,77.25					12,00.00	36,77.25	4059
	156,49.71		1494,58.00			-1,42.15	1672,50.72	4070
	3155,29.84					-1,23.07	3176,88.53	4202
	922,35.23					76,09.93	957,08.55	4210
						65,13.56	31,04.45	4211
	1274,46.16					-4.36	1274,82.71	4215
	1,70.22						1,70.22	4216
	393,01.68					9,59.75	396,71.25	4217
							26.78	4220
	150,00.45					1,85.87	150,00.45	4225
0.04	21,79.34						21,79.45	4235
	152,84.24					4,79.17	199,33.43	4250
	58,81.40					112,06.38	72,47.59	4401
								4402
	14,93.84						19,25.84	4403
								4404
	4,66.70						4,66.70	4405
	21,65.29					8.72	22,38.88	4406
	29,31.84						29,31.84	4415

Please see index for descriptions

APPENDIX-B

STATEMENT SHOWING THE EXPENDITURE ON SALARIES, WAGES, TRAVEL, TRAVEL EXPENSES

Major Head	010				
	011	012,014,018,0	013	016	017
	(1)	(2)	(3)	(4)	(5)
4416 Capital Outlay on Investment in Agricultural Financial Institution					
4425 Capital Outlay on Co-operation					
4435 Capital Outlay on Other Agricultural Programmes					
4515 Capital Outlay on Other Rural Development Programmes					
4700 Capital Outlay on Major Irrigation	290,24.03	8,04.57	76,43.50	40,74.28	1,89.17
4701 Capital Outlay on Medium Irrigation					
4702 Capital Outlay on Minor Irrigation	56,36.53	1,61.68	14,68.96	7,13.63	38.83
4705 Capital Outlay on Command Area Development					
4711 Capital Outlay on Flood Control Projects	15,81.51	35.64	4,24.94	2,03.30	15.42
4801 Capital Outlay on Power Projects					
4851 Capital Outlay on Village and Small Industries					
4852 Capital Outlay on Industries					
4853 Capital Outlay on Non-Ferrous Mining and Metallurgical Industries					
4858 Capital Outlay on Engineering Industries					
4859 Capital Outlay on Telecommunication and Electronic Industries					
4860 Capital Outlay on Consumer Industries					
4875 Capital Outlay on Other Industries	25.38	2.14	6.95	4.12	2
5051 Capital Outlay on Ports and Light Houses	21.09	0.92	5.07	3.31	
5053 Capital Outlay on Civil Aviation					
5054 Capital Outlay on Roads and Bridges					
5425 Capital Outlay on Other Scientific and Environmental Research					
5452 Capital Outlay on Tourism					
5453 Capital Outlay on Foreign Trade and Export Promotion					
5465 Investments in General Financial and Trading Institutions					
5475 Capital Outlay on Other General Economic Services					
6003 Internal Debt of the State Government					
6004 Loans and Advances from the Central Government					
6075 Loans for Miscellaneous General Services					
6202 Loans for Education, Sports, Art and Culture					
6210 Loans for Medical and Public Health					
6215 Loans for Water Supply and Sanitation					
6216 Loans for Housing					
6217 Loans for Urban Development					

APPENDIX-B

ETC.,FOR ACCOUNTS 2020-21

020	040	110			120	130	Major Head
	041,042	111	112	113	121	131	
(6)	(7)	(8)	(9)	(10)	(11)	(12)	
							4416
							4425
							4435
		4.53					4515
1,79.02		4,63.04				27.2	4700
							4701
44.41		47.31				3.96	4702
							4705
2.56		15.96				0.69	4711
							4801
							4851
							4852
							4853
							4858
							4859
							4860
		0.13					4875
							5051
							5053
		0.28					5054
							5425
							5452
							5453
							5465
							5475
							6003
							6004
							6075
							6202
							6210
							6215
							6216
							6217

Please see index for descriptions

APPENDIX-B

STATEMENT SHOWING THE EXPENDITURE ON SALARIES, WAGES, TRAVEL, TRAVEL EXPENSES

Major Head	130			140	160
	132	133	134		
	(13)	(14)	(15)	(16)	(17)
4416 Capital Outlay on Investment in Agricultural Financial Institution					
4425 Capital Outlay on Co-operation					
4435 Capital Outlay on Other Agricultural Programmes					
4515 Capital Outlay on Other Rural Development Programmes			1,18.35		
4700 Capital Outlay on Major Irrigation		1,57.32	20,03.86	1,40.79	1.04
4701 Capital Outlay on Medium Irrigation					
4702 Capital Outlay on Minor Irrigation		11.24	3,60.51	8.43	3.33
4705 Capital Outlay on Command Area Development					
4711 Capital Outlay on Flood Control Projects		4.12	48.29	6.64	
4801 Capital Outlay on Power Projects					
4851 Capital Outlay on Village and Small Industries					
4852 Capital Outlay on Industries					
4853 Capital Outlay on Non-Ferrous Mining and Metallurgical Industries					
4858 Capital Outlay on Engineering Industries					
4859 Capital Outlay on Telecommunication and Electronic Industries					
4860 Capital Outlay on Consumer Industries					
4875 Capital Outlay on Other Industries		0.65	14.80	14.47	
5051 Capital Outlay on Ports and Light Houses					
5053 Capital Outlay on Civil Aviation					
5054 Capital Outlay on Roads and Bridges					
5425 Capital Outlay on Other Scientific and Environmental Research					
5452 Capital Outlay on Tourism					
5453 Capital Outlay on Foreign Trade and Export Promotion					
5465 Investments in General Financial and Trading Institutions					
5475 Capital Outlay on Other General Economic Services					
6003 Internal Debt of the State Government					
6004 Loans and Advances from the Central Government					
6075 Loans for Miscellaneous General Services					
6202 Loans for Education, Sports, Art and Culture					
6210 Loans for Medical and Public Health					
6215 Loans for Water Supply and Sanitation					
6216 Loans for Housing					
6217 Loans for Urban Development					

APPENDIX-B

ETC.,FOR ACCOUNTS 2020-21

200	210		220	230	240	260	Major Head
	211	212					
(18)	(19)	(20)	(21)	(22)	(23)	(24)	
							4416
							4425
							4435
							4515
27.24					80.66		4700
							4701
	29.42				0.69		4702
							4705
							4711
							4801
							4851
							4852
							4853
							4858
							4859
							4860
						1.12	4875
							5051
							5053
							5054
							5425
							5452
							5453
							5465
							5475
							6003
							6004
							6075
							6202
							6210
							6215
							6216
							6217

Please see index for descriptions

APPENDIX-B

STATEMENT SHOWING THE EXPENDITURE ON SALARIES, WAGES, TRAVEL, TRAVEL EXPENSES

Major Head	270		280		
	271,272	273	281,284	282	283
	(25)	(26)	(27)	(28)	(29)
4416 Capital Outlay on Investment in Agricultural Financial Institution					
4425 Capital Outlay on Co-operation					
4435 Capital Outlay on Other Agricultural Programmes					
4515 Capital Outlay on Other Rural Development Programmes					
4700 Capital Outlay on Major Irrigation	1,62.13		71.24		
4701 Capital Outlay on Medium Irrigation					
4702 Capital Outlay on Minor Irrigation	8,78.47				
4705 Capital Outlay on Command Area Development					
4711 Capital Outlay on Flood Control Projects					
4801 Capital Outlay on Power Projects	44.13				
4851 Capital Outlay on Village and Small Industries					
4852 Capital Outlay on Industries					
4853 Capital Outlay on Non-Ferrous Mining and Metallurgical Industries					
4858 Capital Outlay on Engineering Industries					
4859 Capital Outlay on Telecommunication and Electronic Industries					
4860 Capital Outlay on Consumer Industries					
4875 Capital Outlay on Other Industries					
5051 Capital Outlay on Ports and Light Houses					
5053 Capital Outlay on Civil Aviation					
5054 Capital Outlay on Roads and Bridges	2,00.00		1,00.00		
5425 Capital Outlay on Other Scientific and Environmental Research					
5452 Capital Outlay on Tourism					
5453 Capital Outlay on Foreign Trade and Export Promotion					
5465 Investments in General Financial and Trading Institutions					
5475 Capital Outlay on Other General Economic Services					
6003 Internal Debt of the State Government					
6004 Loans and Advances from the Central Government					
6075 Loans for Miscellaneous General Services					
6202 Loans for Education, Sports, Art and Culture					
6210 Loans for Medical and Public Health					
6215 Loans for Water Supply and Sanitation					
6216 Loans for Housing					
6217 Loans for Urban Development					

APPENDIX-B

ETC.,FOR ACCOUNTS 2020-21

300	310		330	340	410	430		Major Head
	311	312,313,314,315, 316,317,318,319				431,432,433,434		
(30)	(31)	(32)	(33)	(34)	(35)	(36)		
								4416
								4425
								4435
		27.33						4515
24,19.36		18.35						4700
								4701
2,31.67		2.85						4702
								4705
		0.15						4711
								4801
								4851
								4852
								4853
								4858
								4859
								4860
								4875
								5051
								5053
								5054
								5425
								5452
								5453
								5465
								5475
								6003
								6004
								6075
								6202
								6210
								6215
								6216
								6217

Please see index for descriptions

APPENDIX-B

STATEMENT SHOWING THE EXPENDITURE ON SALARIES, WAGES, TRAVEL, TRAVEL EXPENSES

Major Head	450	500	510	520
		501,502,503,504	511,512	521,523
	(37)	(38)	(39)	(40)
4416 Capital Outlay on Investment in Agricultural Financial Institution				
4425 Capital Outlay on Co-operation				
4435 Capital Outlay on Other Agricultural Programmes				
4515 Capital Outlay on Other Rural Development Programmes			3.71	
4700 Capital Outlay on Major Irrigation		491,68.12	25.29	5,78.23
4701 Capital Outlay on Medium Irrigation				
4702 Capital Outlay on Minor Irrigation				33.35
4705 Capital Outlay on Command Area Development				
4711 Capital Outlay on Flood Control Projects				
4801 Capital Outlay on Power Projects				
4851 Capital Outlay on Village and Small Industries				
4852 Capital Outlay on Industries				
4853 Capital Outlay on Non-Ferrous Mining and Metallurgical Industries				
4858 Capital Outlay on Engineering Industries				
4859 Capital Outlay on Telecommunication and Electronic Industries				
4860 Capital Outlay on Consumer Industries				
4875 Capital Outlay on Other Industries				
5051 Capital Outlay on Ports and Light Houses				
5053 Capital Outlay on Civil Aviation				
5054 Capital Outlay on Roads and Bridges			0.40	
5425 Capital Outlay on Other Scientific and Environmental Research				
5452 Capital Outlay on Tourism				
5453 Capital Outlay on Foreign Trade and Export Promotion				
5465 Investments in General Financial and Trading Institutions				
5475 Capital Outlay on Other General Economic Services				15,67.75
6003 Internal Debt of the State Government				
6004 Loans and Advances from the Central Government				
6075 Loans for Miscellaneous General Services				
6202 Loans for Education, Sports, Art and Culture				
6210 Loans for Medical and Public Health				
6215 Loans for Water Supply and Sanitation				
6216 Loans for Housing				
6217 Loans for Urban Development				

APPENDIX-B

ETC.,FOR ACCOUNTS 2020-21

522	530		540	610	700	Others	Total	Major Head
	531,532,533	534			701,702,703,704,705,706,707			
(41)	(42)	(43)	(44)	(45)	(46)			
								4416
			340,85.16				340,85.16	4425
								4435
	708,49.16					-10,76.53	710,03.08	4515
	3631,42.06					797,63.29	4604,00.50	4700
	43,56.18					5,06.57	43,56.18	4701
	194,25.07					35,59.37	291,00.34	4702
	70.35						70.35	4705
	108,14.05					7,70.64	131,53.27	4711
	36.41					-0.08	80.54	4801
								4851
								4852
								4853
								4858
								4859
								4860
	134,68.90					-258,08.59	135,40.66	4875
						8.73	30.39	5051
	35,35.93					-16.98	35,35.93	5053
	787,38.22					-371,08.23	790,38.90	5054
								5425
	77,01.35						77,01.35	5452
								5453
								5465
	375,63.04					-8.34	391,30.79	5475
						12526,13.07		6003
						1394,27.81		6004
						1000,00.00		6075
								6202
								6210
						151,37.00		6215
								6216
								6217

Please see index for descriptions

APPENDIX-B

STATEMENT SHOWING THE EXPENDITURE ON SALARIES, WAGES, TRAVEL, TRAVEL EXPENSES

Major Head	010				
	011	012,014,018,0	013	016	017
	(1)	(2)	(3)	(4)	(5)
6225 Loans for Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes					
6403 Loans for Animal Husbandry					
6404 Loans for Dairy Development					
6406 Loans for Forestry and Wild Life					
6425 Loans for Co-Operation					
6700 Loans for Major Irrigation					
6801 Loans for Power Projects					
6851 Loans for Village and Small Industries					
6853 Loans For Non-Ferrous Mining and Metallurgical Industries					
6860 Loans for Consumer Industries					
6875 Loans for Other Industries					
7053 Loans for Civil Aviation					
7055 Loans for Road Transport					
7075 Loans for Other Transport Services					
7475 Loans for Other General Economic Services					
7610 Loans to Government Servants etc.,					
7615 Miscellaneous Loans					
7810 Inter-State Settlement					
	364,79.63	10,13.63	96,03.06	50,27.54	2,46.86

APPENDIX-B

ETC.,FOR ACCOUNTS 2020-21

020	040	110			120	130	Major Head
	041,042	111	112	113	121	131	
(6)	(7)	(8)	(9)	(10)	(11)	(12)	
							6225
							6403
							6404
							6406
							6425
							6700
							6801
							6851
							6853
							6860
							6875
							7053
							7055
							7075
							7475
							7610
							7615
							7810
2,25.99		5,42.69				32.90	

Please see index for descriptions

APPENDIX-B

STATEMENT SHOWING THE EXPENDITURE ON SALARIES, WAGES, TRAVEL, TRAVEL EXPENSES

Major Head	130			140	160
	132	133	134		
	(13)	(14)	(15)	(16)	(17)
6225 Loans for Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes					
6403 Loans for Animal Husbandry					
6404 Loans for Dairy Development					
6406 Loans for Forestry and Wild Life					
6425 Loans for Co-Operation					
6700 Loans for Major Irrigation					
6801 Loans for Power Projects					
6851 Loans for Village and Small Industries					
6853 Loans For Non-Ferrous Mining and Metallurgical Industries					
6860 Loans for Consumer Industries					
6875 Loans for Other Industries					
7053 Loans for Civil Aviation					
7055 Loans for Road Transport					
7075 Loans for Other Transport Services					
7475 Loans for Other General Economic Services					
7610 Loans to Government Servants etc.,					
7615 Miscellaneous Loans					
7810 Inter-State Settlement					
		1,82.61	26,47.85	2,34.33	34.37

APPENDIX-B

(Rupee's in Lakh's)

ETC.,FOR ACCOUNTS 2020-21

200	210		220	230	240	260	Major Head
	211	212					
(18)	(19)	(20)	(21)	(22)	(23)	(24)	
							6225
							6403
							6404
							6406
							6425
							6700
							6801
							6851
							6853
							6860
							6875
							7053
							7055
							7075
							7475
							7610
							7615
							7810
87.24	29.42		94.05		81.35	1.12	

Please see index for descriptions

APPENDIX-B

STATEMENT SHOWING THE EXPENDITURE ON SALARIES, WAGES, TRAVEL, TRAVEL EXPENSES

Major Head	270		280		
	271,272	273	281,284	282	283
	(25)	(26)	(27)	(28)	(29)
6225 Loans for Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes					
6403 Loans for Animal Husbandry					
6404 Loans for Dairy Development					
6406 Loans for Forestry and Wild Life					
6425 Loans for Co-Operation					
6700 Loans for Major Irrigation					
6801 Loans for Power Projects					
6851 Loans for Village and Small Industries					
6853 Loans For Non-Ferrous Mining and Metallurgical Industries					
6860 Loans for Consumer Industries					
6875 Loans for Other Industries					
7053 Loans for Civil Aviation					
7055 Loans for Road Transport					
7075 Loans for Other Transport Services					
7475 Loans for Other General Economic Services					
7610 Loans to Government Servants etc.,					
7615 Miscellaneous Loans					
7810 Inter-State Settlement					
TOTAL	12,84.73		1,71.24		

APPENDIX-B

ETC.,FOR ACCOUNTS 2020-21

300	310		330	340	410	430	Major Head
	311	312,313,314,315, 316,317,318,319				431,432,433,434	
(30)	(31)	(32)	(33)	(34)	(35)	(36)	
							6225
							6403
							6404
							6406
							6425
							6700
							6801
							6851
							6853
							6860
							6875
							7053
							7055
							7075
							7475
							7610
							7615
							7810
28,13.00	2,04.87	48.68					

Please see index for descriptions

APPENDIX-B

STATEMENT SHOWING THE EXPENDITURE ON SALARIES, WAGES, TRAVEL, TRAVEL EXPENSES

Major Head	450	500	510	520
		501,502,503,504	511,512	521,523
	(37)	(38)	(39)	(40)
6225 Loans for Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes				
6403 Loans for Animal Husbandry				
6404 Loans for Dairy Development				
6406 Loans for Forestry and Wild Life				
6425 Loans for Co-Operation				
6700 Loans for Major Irrigation				
6801 Loans for Power Projects				
6851 Loans for Village and Small Industries				
6853 Loans For Non-Ferrous Mining and Metallurgical Industries				
6860 Loans for Consumer Industries				
6875 Loans for Other Industries				
7053 Loans for Civil Aviation				
7055 Loans for Road Transport				
7075 Loans for Other Transport Services				
7475 Loans for Other General Economic Services				
7610 Loans to Government Servants etc.,				
7615 Miscellaneous Loans				
7810 Inter-State Settlement				
Total		491,68.12	26,35.16	282,32.38

APPENDIX-B

ETC.,FOR ACCOUNTS 2020-21

522	530		540	610	700	Others	Total	Major Head
	531,532,533	534			701,702,703,704,705,706,707			
(41)	(42)	(43)	(44)	(45)	(46)			
								6225
								6403
						30,21.41		6404
								6406
						32,48.17		6425
								6700
						688,65.86		6801
								6851
								6853
						-4.52		6860
								6875
						172,81.00		7053
								7055
								7075
						46,78.00		7475
						15,78.01		7610
								7615
								7810
0.54	12641,05.9		1835,43.1			16543,44.41	32431,16.92	

Please see index for descriptions

APPENDIX-B

STATEMENT SHOWING THE EXPENDITURE ON SALARIES, WAGES, TRAVEL, TRAVEL EXPENSES

Major Head	010				
	011	012,014,018,0	013	016	017
	(1)	(2)	(3)	(4)	(5)
2011 State Legislature	15,01.09	42,56.71	2,13.20	2,53.01	19.18
2012 Governor	2,52.71	24.72	47.38	40.96	2.77
2013 Council of Ministers	8,13.72	9,61.80	0.01	2,12.59	8.14
2014 Administration of Justice	462,49.75	42,72.26	134,71.55	67,04.37	4,67.41
2015 Elections	18,51.05	1,18.72	3,78.96	2,38.46	18.51
2029 Land Revenue	56,77.33	3,82.67	11,54.79	9,21.28	56.78
2030 Stamps and Registration	95,38.55	6,13.90	19,22.89	12,48.92	95.39
2039 State Excise	87,87.91	6,08.11	17,62.52	13,41.96	87.88
2040 Taxes on Sales, Trade etc.,	232,19.66	15,62.27	46,65.67	33,84.94	2,32.19
2041 Taxes on Vehicles	60,00.88	4,00.34	12,03.28	8,96.82	60.01
2045 Other Taxes and Duties on Commodities and Services	5,72.25	38.46	1,14.56	86.85	5.72
2047 Other Fiscal Services					
2048 Appropriation for Reduction or Avoidance of Debt					
2049 Interest Payments					
2051 Public Service Commission	11,09.79	1,33.93	2,47.77	2,68.91	11.1
2052 Secretariat General Services	84,72.48	15,23.15	17,65.81	16,04.69	84.72
2053 District Administration	681,23.98	44,31.66	138,63.10	77,19.92	6,81.23
2054 Treasury and Accounts Administration	232,43.39	15,59.01	46,53.33	34,93.98	2,32.44
2055 Police	3795,75.79	572,04.86	761,92.27	521,18.02	38,24.17
2056 Jails	99,63.78	10,35.99	19,98.01	12,71.76	99.64
2058 Stationery and Printing	19,81.92	1,37.12	3,96.78	3,05.59	19.82
2059 Public Works	172,47.44	11,35.73	34,59.37	24,06.47	1,72.47
2062 Vigilance	170,67.61	16,88.39	43,15.73	28,69.78	2,12.47
2070 Other Administrative Services	144,24.39	16,16.13	28,94.70	18,33.55	1,44.24
2071 Pension and Other Retirement Benefits					
2075 Miscellaneous General Services					
2202 General Education	12591,81.11	861,15.77	2585,19.55	1511,91.07	136,30.32
2203 Technical Education	135,71.07	18,13.08	131,65.59	18,58.40	1,35.72
2204 Sports and Youth Services	28,91.78	1,99.44	5,79.32	4,58.98	28.92
2205 Art and Culture	13,43.81	89.87	2,65.03	2,21.36	13.24
2210 Medical and Public Health	1765,19.59	151,66.24	326,21.11	224,51.83	17,78.53
2211 Family Welfare	524,93.71	46,55.21	104,93.13	59,25.52	5,24.93
2215 Water Supply and Sanitation	202,63.65	13,17.46	40,73.89	27,19.66	2,02.64
2216 Housing	18.93	1.38	3.79	4.54	0.19

APPENDIX-B

ETC.,FOR ACCOUNTS 2020-21

020	040	110			120	130	Major Head
	041,042	111	112	113	121	131	
(6)	(7)	(8)	(9)	(10)	(11)	(12)	
		3,58.59			48.25	10.12	2011
		45.1				5.2	2012
		1,86.25			93.13	21.54	2013
1,49.79		1,42.37				2,83.78	2014
		3.5				51	2015
1.59		4,64.73				9.67	2029
		0.4				3.75	2030
4.17		3,53.60	2			22.2	2039
1,98.06		20.05				26.75	2040
0.01		61.5				11,01.17	2041
		0.25				0.65	2045
							2047
							2048
							2049
		14.9				22.33	2051
0.75		1,90.66	11		40.14	86.57	2052
17.36		8.3				60.5	2053
89.74		1,45.15			0.01	36.38	2054
2,54.39		155,23.30	14,60.68	1,86.61	0.13	2,80.32	2055
1,75.85		28.24				21.92	2056
0.92		0.9				0.78	2058
20.87		16.85				20	2059
54.69		17,06.36	29.34	0.5		58.18	2062
9.52		97.57	10		0.01	28.58	2070
	25899,99.91						2071
	0.1						2075
25,86.43		4,18.33			0.2	2,94.05	2202
22.11		8.33		1.6		12.99	2203
		3.66				14.04	2204
2.59		25.26				3.67	2205
1,69.89		52.99				71.87	2210
		22.54				4.66	2211
10.34		3.56				11.95	2215
		0.1				0.05	2216

Please see index for descriptions

APPENDIX-B

STATEMENT SHOWING THE EXPENDITURE ON SALARIES, WAGES, TRAVEL, TRAVEL EXPENSES

Major Head	130			140	160
	132	133	134		
	(13)	(14)	(15)	(16)	(17)
2011 State Legislature		2,40.77	16.20		3.30
2012 Governor		70.00	80.00	12.00	
2013 Council of Ministers					
2014 Administration of Justice		8,43.83	8.02	6,70.19	2,56.53
2015 Elections		0.05	8.97	34.00	
2029 Land Revenue		40.40	20,53.40	10,08.50	
2030 Stamps and Registration		1,00.00	1,25.00	1,05.00	
2039 State Excise		29.00	2,21.00	92.00	
2040 Taxes on Sales, Trade etc.,		1,42.15	14,32.00	9,01.66	0.50
2041 Taxes on Vehicles		1,75.00	10,83.20	2,50.00	
2045 Other Taxes and Duties on Commodities and Services		2.12	16.95	30.35	
2047 Other Fiscal Services					
2048 Appropriation for Reduction or Avoidance of Debt					
2049 Interest Payments					
2051 Public Service Commission		20.00	37.80		0.10
2052 Secretariat General Services		8,09.60	7,45.30	2,82.51	42.45
2053 District Administration		8,01.00	15,15.00	2.10	
2054 Treasury and Accounts Administration		1,80.20	2,47.47	2,49.16	0.67
2055 Police		29,66.99	2,75.90	9,72.29	46.60
2056 Jails		4,68.60		1,21.38	0.10
2058 Stationery and Printing		13.01	6.78	7.57	15.00
2059 Public Works		3,04.76	1,12.00	5,50.00	1.00
2062 Vigilance		2,05.76	19,47.68	4,31.50	6.00
2070 Other Administrative Services		2,82.00	4,20.80	23.25	
2071 Pension and Other Retirement Benefits					
2075 Miscellaneous General Services					
2202 General Education		1,66.09	80.73	4,59.42	20.76
2203 Technical Education		3,10.65		46.10	0.21
2204 Sports and Youth Services		44.20	4.20	1,93.45	4.00
2205 Art and Culture		1,02.50	26.20	77.41	
2210 Medical and Public Health		58,18.89	10,27.40	8,77.88	2,20.36
2211 Family Welfare		4,83.52	0.10	51.00	
2215 Water Supply and Sanitation		1,01.98	1,39.20	1,04.71	
2216 Housing				2,50.00	

APPENDIX-B

ETC.,FOR ACCOUNTS 2020-21

200	210		220	230	240	260	Major Head
	211	212					
(18)	(19)	(20)	(21)	(22)	(23)	(24)	
					0.70		2011
2,30.00	1,21.90	10.00			25.00		2012
							2013
54.34					1,54.26		2014
	3,50.00				3.10		2015
10,02.00	9,16.00				4.57		2029
	60,05.00				0.02		2030
					0.40	25.00	2039
12.54					2.40		2040
5,00.50					18.00		2041
							2045
							2047
							2048
							2049
3.30					3.00		2051
4,53.07	18.00				81.28		2052
17,00.00					40.10		2053
							2054
7,62.22	3,04.17	4,29.52	6,51.00	14,14.14	94,26.71	0.11	2055
1.20	0.11	45.80	0.10	28,09.60	66.80		2056
	51.81	2.20			0.12		2058
3.51					45.00		2059
3,64.00				30.30	82.30		2062
9,81.53	38.00			2,40.00	2,27.60		2070
							2071
							2075
93.06	7,13.71	1.10		1574,01.71	0.75	1,10.00	2202
	5.06	1.00		2,34.00	0.32		2203
	5.01				33.00		2204
83.38	16.11				0.19		2205
75,00.55	134,36.21	119,13.54		13,81.10	39.88	10.10	2210
					5.00		2211
					15.80		2215
							2216

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APPENDIX-B

STATEMENT SHOWING THE EXPENDITURE ON SALARIES, WAGES, TRAVEL, TRAVEL EXPENSES

Major Head	270		280		
	271,272	273	281,284	282	283
	(25)	(26)	(27)	(28)	(29)
2011 State Legislature			50.00		
2012 Governor			10.00		
2013 Council of Ministers					
2014 Administration of Justice	5.00		4,02.86		
2015 Elections					
2029 Land Revenue			11.18		
2030 Stamps and Registration					
2039 State Excise					
2040 Taxes on Sales, Trade etc.,			31.01		
2041 Taxes on Vehicles	25,00.50		2.00	10,47.54	
2045 Other Taxes and Duties on Commodities and Services			0.01		
2047 Other Fiscal Services					
2048 Appropriation for Reduction or Avoidance of Debt					
2049 Interest Payments					
2051 Public Service Commission			47.45		
2052 Secretariat General Services	4.50		2,91.54	1,89.18	
2053 District Administration	0.02		0.10		
2054 Treasury and Accounts Administration			0.83		
2055 Police	5,65.65		54.83	289,92.06	
2056 Jails	3,00.01		0.01	4,87.50	
2058 Stationery and Printing			0.05		
2059 Public Works	69,40.64		5.50		
2062 Vigilance	2.00		2.00	2,77.02	
2070 Other Administrative Services	0.70			15,93.28	
2071 Pension and Other Retirement Benefits					
2075 Miscellaneous General Services					
2202 General Education	37.88		1.56		
2203 Technical Education	20.00		0.16		
2204 Sports and Youth Services	2.00		0.01		
2205 Art and Culture	10.19		0.01		
2210 Medical and Public Health	11,41.11		10.70		
2211 Family Welfare	50.25		1.00		
2215 Water Supply and Sanitation	100,00.01		5.53		
2216 Housing	11,50.00				

APPENDIX-B

ETC.,FOR ACCOUNTS 2020-21

300	310		330	340	410	430	Major Head
	311	312,313,314,315, 316,317,318,319				431,432,433,434	
(30)	(31)	(32)	(33)	(34)	(35)	(36)	
2,90.32		0.30					2011
4,22.69		2,01.43					2012
		20.00					2013
45,49.10		95.99		15,00.00			2014
14,29.25		0.01					2015
2,66.79		0.04					2029
1,59.51		0.02					2030
55.79		0.02					2039
2,76.78		0.05			50.01		2040
2,28.49		1.11			15.00		2041
15.18		0.02					2045
							2047
							2048
							2049
1,21.79		0.01			3,00.00		2051
18,17.41	3,13.21	2778,65.79	78.00		50.00		2052
18,54.35		11.57					2053
12,84.97		0.09					2054
41,07.22		6,64.75	18.71	0.21	8,36.41		2055
1,27.70		1.37		7.00	0.70		2056
4.47		0.36					2058
1,59.10		12.10					2059
2,79.18		0.24			1,80.00		2062
3,48.93		13,67.00					2070
		45,07.06					2071
							2075
434,19.19	820,66.67	2718,15.22		3,50.00	9,00.00		2202
27,28.52	143,01.48	51,11.69		50.00			2203
2,37.90	39,15.29	22,97.79					2204
2,89.97	40,00.00	7,41.39					2205
780,35.40	636,45.94	2948,37.10		223,72.59			2210
295,41.78		2750,95.66		6.00			2211
4,78.18		550,04.00					2215
	282,29.60	4506,64.15					2216

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APPENDIX-B

STATEMENT SHOWING THE EXPENDITURE ON SALARIES, WAGES, TRAVEL, TRAVEL EXPENSES

Major Head	450	500	510	520
		501,502,503,504	511,512	521,523
	(37)	(38)	(39)	(40)
2011 State Legislature			0.20	
2012 Governor			13.50	
2013 Council of Ministers			50.00	
2014 Administration of Justice			80.54	0.01
2015 Elections			1.90	
2029 Land Revenue			1.40	
2030 Stamps and Registration			0.01	
2039 State Excise			0.50	
2040 Taxes on Sales, Trade etc.,			1.10	
2041 Taxes on Vehicles			6.00	
2045 Other Taxes and Duties on Commodities and Services				
2047 Other Fiscal Services				
2048 Appropriation for Reduction or Avoidance of Debt				
2049 Interest Payments	21280,15.60	60,00.00		
2051 Public Service Commission			1.50	
2052 Secretariat General Services		60.00	29.83	
2053 District Administration			4.00	
2054 Treasury and Accounts Administration				
2055 Police		14,06.30	8,41.39	0.93
2056 Jails		25.00	12.30	
2058 Stationery and Printing			0.60	
2059 Public Works			9.00	
2062 Vigilance			21.83	
2070 Other Administrative Services			78.04	
2071 Pension and Other Retirement Benefits				
2075 Miscellaneous General Services		0.01		
2202 General Education			0.11	
2203 Technical Education		8.20	0.25	
2204 Sports and Youth Services				
2205 Art and Culture		3.00		
2210 Medical and Public Health			13.50	6.05
2211 Family Welfare		10.00		
2215 Water Supply and Sanitation			5.20	
2216 Housing				

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ETC.,FOR ACCOUNTS 2020-21

522	530		540	610	700	Others	Total	Major Head
	531,532,533	534			701,702,703,704,705,706,707			
(41)	(42)	(43)	(44)	(45)	(46)			
						4,78.08	72,61.94	2011
						4,08.66	16,15.36	2012
						4,23.10	23,67.18	2013
						88,61.22	803,61.95	2014
						18,14.03	44,87.48	2015
						38,32.56	139,73.12	2029
						47,35.26	199,18.36	2030
						6,09.81	133,94.06	2039
			0.01			20,21.04	361,59.80	2040
						68,76.86	155,51.35	2041
						44.42	8,83.37	2045
								2047
						465,60.75		2048
							21340,15.60	2049
						17,52.17	23,43.68	2051
						89,06.59	2969,11.64	2052
						326,95.19	1008,34.29	2053
						19,04.94	354,16.82	2054
3.00	0.10					365,89.38	6413,61.75	2055
						9,41.57	190,70.47	2056
						21.93	29,45.80	2058
						13,51.94	326,21.81	2059
						18,65.38	318,32.86	2062
						34,21.45	266,59.82	2070
						-8678,52.41	25945,06.97	2071
						1	0.11	2075
						1953,84.77	23295,74.79	2202
						12,06.85	534,06.53	2203
						8,14.46	109,12.99	2204
						88.09	73,15.18	2205
						292,34.68	7511,20.35	2210
						377,54.07	3793,64.01	2211
						48,83.33	944,57.76	2215
						0.41	4803,22.73	2216

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APPENDIX-B

STATEMENT SHOWING THE EXPENDITURE ON SALARIES, WAGES, TRAVEL, TRAVEL EXPENSES

Major Head	010				
	011	012,014,018,0	013	016	017
	(1)	(2)	(3)	(4)	(5)
2217 Urban Development	1548,10.96	56,22.06	169,53.72	121,82.18	8,42.46
2220 Information and Publicity	39,46.07	3,37.83	8,21.78	6,42.91	39.46
2225 Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes	692,82.28	55,99.03	142,12.55	80,16.46	6,97.48
2230 Labour and Employment	133,80.36	9,04.34	27,10.15	19,63.11	1,33.81
2235 Social Security and Welfare	179,00.14	12,27.33	35,96.67	23,22.32	1,79.00
2236 Nutrition					
2245 Relief on Account of Natural Calamities	3,04.51	23.32	60.65	55.27	3.04
2250 Other Social Services	58,94.63	3,82.94	12,05.76	8,22.66	58.95
2251 Secretariat Social Services	29,16.11	2,29.75	6,45.54	6,53.35	38.25
2401 Crop Husbandry	289,78.66	18,63.49	58,16.50	37,75.00	2,89.79
2402 Soil and Water Conservation	31,01.30	2,10.73	6,24.58	4,19.34	31.01
2403 Animal Husbandry	414,93.01	33,02.50	84,01.68	49,09.10	4,19.79
2405 Fisheries	31,96.74	2,30.99	6,40.33	4,45.31	31.61
2406 Forestry and Wild Life	167,50.41	17,69.61	34,09.98	19,78.30	1,67.51
2408 Food Storage and Ware Housing					
2415 Agricultural Research and Education					
2425 Co-operation	112,01.11	7,30.80	22,47.30	15,74.99	1,12.01
2435 Other Agricultural Programmes	9,16.46	61.95	1,87.75	1,46.23	9.17
2501 Special Programmes for Rural Development					
2505 Rural Employment					
2506 Land Reforms	7,54.16	53.22	1,62.55	1,15.74	7.54
2515 Other Rural Development Programmes	3154,91.15	75,98.12	236,26.06	139,56.14	11,73.61
2700 Major Irrigation	225,00.75	15,67.29	45,74.37	31,47.12	2,30.46
2701 Medium Irrigation					
2702 Minor Irrigation	47,95.62	3,13.83	9,60.09	6,81.40	47.96
2705 Command Area Development	3,03.24	21.54	60.71	60.63	3.03
2711 Flood Control and Drainage					
2801 Power	17,95.72	2,22.24	3,59.10	84.46	18.76
2810 New and Renewable Energy					
2851 Village and Small Industries	59,18.75	3,92.82	11,86.73	7,93.79	59.19
2852 Industries	27,06.67	1,82.28	5,50.11	4,30.68	27.06
2853 Non-Ferrous Mining and Metallurgical Industries	23,67.59	1,58.95	4,76.91	3,71.85	23.68
2875 Other Industries					
3051 Ports and Light Houses	7,98.23	55.24	1,61.86	1,27.02	7.99
3053 Civil Aviation					
3054 Roads and Bridges	22,02.79	1,47.81	4,41.92	3,53.66	22.03
3055 Road Transport	2211,07.96	529,76.52	259,45.70	367,89.15	10,00.00
3056 Inland Water Transport					
3425 Other Scientific Research					

APPENDIX-B

ETC.,FOR ACCOUNTS 2020-21

020	040	110			120	130	Major Head
	041,042	111	112	113	121	131	
(6)	(7)	(8)	(9)	(10)	(11)	(12)	
3.66		4.53				8.44	2217
1.90		30.39			0.01	17.90	2220
7,00.20		75.34		22.50		53.86	2225
		12.61				16.79	2230
51.95	3,57.06	32,74.27				35.57	2235
							2236
		0.20				1,50.00	2245
3.18		6.51				8.70	2250
		27.85		5.00	0.80	12.88	2251
5.71		18.74		3.50		13.60	2401
0.01		0.35				1.06	2402
2,58.84	4.00	43.87				27.30	2403
	0.50	2.31				4.59	2405
4,75.48		2,06.24	1.53			22.85	2406
							2408
							2415
2.61		16.33				13.45	2425
						0.40	2435
							2501
							2505
1.80		0.30				1.00	2506
33.98		98.24		85,20.95		15.53	2515
1,91.15		47.77				19.50	2700
							2701
19.06		51.00				11.00	2702
		1.45				1.18	2705
							2711
64.61	11,67.92	4.10				6.60	2801
							2810
1,34.42		34.56				13.00	2851
9.01		5.90				4.25	2852
0.02		23.63				12.00	2853
							2875
1.30		3.00				0.75	3051
							3053
0.42		9.80				3.60	3054
							3055
							3056
							3425

Please see index for descriptions

APPENDIX-B

STATEMENT SHOWING THE EXPENDITURE ON SALARIES, WAGES, TRAVEL, TRAVEL EXPENSES

Major Head	010				
	011	012,014,018,0	013	016	017
	(1)	(2)	(3)	(4)	(5)
3435 Ecology and Environment	26.31	1.72	5.27	4.21	0.26
3451 Secretariat Economic Services	43,78.23	3,15.87	8,99.83	9,00.59	43.20
3452 Tourism	1,37.36	9.91	27.49	28.51	1.38
3453 Foreign Trade and Export Promotion	60.74	4.23	12.16	11.94	0.61
3454 Census Surveys and Statistics	70,76.91	4,58.83	14,16.80	9,90.80	70.77
3456 Civil Supplies	57,50.87	3,90.16	11,78.51	8,20.52	57.50
3465 General Financial and Trading Institutions					
3475 Other General Economic Services	11,95.98	81.89	2,45.15	1,92.02	11.96
3604 Compensation and Assignments to Local Bodies and Panchayat Raj Institutions					
3606 Tot					
TOTALS	31454,00.90	2805,13.52	5782,69.35	3738,20.95	287,11.10
4047 Capital Outlay on Other Fiscal Services					
4055 Capital Outlay on Police					
4058 Capital Outlay On Stationery and Printing					
4059 Capital Outlay on Public Works					
4070 Capital Outlay on Other Administrative Services					
4202 Capital Outlay on Education, Sports, Art and Culture	5.00	0.43	1.56	2.00	0.15
4210 Capital Outlay on Medical and Public Health					
4211 Capital Outlay on Family Welfare					
4215 Capital Outlay on Water Supply and Sanitation					
4216 Capital Outlay on Housing					
4217 Capital Outlay on Urban Development					
4220 Capital Outlay on Information and Publicity					
4225 Capital Outlay on Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes					
4235 Capital Outlay on Social Security and Welfare					
4250 Capital Outlay on Other Social Services	1,59.91	12.37	32.01	24.68	1.60
4401 Capital Outlay on Crop Husbandry					
4402 Capital Outlay on Soil and Water Conservation					
4403 Capital Outlay on Animal Husbandry					
4404 Capital Outlay on Dairy Development					
4405 Capital Outlay on Fisheries					
4406 Capital Outlay on Forestry and Wild Life	70.55	4.92	13.34	9.60	0.71
4415 Capital Outlay on Agricultural Research and Education					

APPENDIX-B

ETC.,FOR ACCOUNTS 2020-21

020	040	110			120	130	Major Head
	041,042	111	112	113	121	131	
(6)	(7)	(8)	(9)	(10)	(11)	(12)	
						0.01	3435
		19.85			3.30	8.70	3451
		0.50				0.05	3452
		0.15				0.10	3453
1.22		2.37				8.73	3454
0.01		7.56				14.00	3456
							3465
		7.05				3.16	3475
							3604
							3606
57,29.61	25915,29.49	239,40.11	15,14.55	87,40.66	1,85.98	30,75.22	
							4047
							4055
							4058
							4059
							4070
							4202
							4210
							4211
							4215
							4216
		10.00				1.00	4217
							4220
							4225
							4235
						0.10	4250
							4401
							4402
							4403
							4404
							4405
							4406
							4415

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APPENDIX-B

STATEMENT SHOWING THE EXPENDITURE ON SALARIES, WAGES, TRAVEL, TRAVEL EXPENSES

Major Head	130			140	160
	132	133	134		
	(13)	(14)	(15)	(16)	(17)
2217 Urban Development		18,83.10	1,00.20	56,05.49	
2220 Information and Publicity		37.60	39.30	1,42.04	86.50
2225 Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes		31,03.16	1,41.11	41,76.86	54.38
2230 Labour and Employment		3,76.82	28.80	2,01.41	0.03
2235 Social Security and Welfare		6,30.42	10,60.40	52,92.53	2.30
2236 Nutrition					
2245 Relief on Account of Natural Calamities		15.00	16.01	50.00	
2250 Other Social Services		41.00	1,32.00	1,55.00	
2251 Secretariat Social Services		0.12	1,64.55		11.10
2401 Crop Husbandry		1,39.00	23.00	46.52	
2402 Soil and Water Conservation		5.40		7.77	
2403 Animal Husbandry		1,95.50	95.00	2,82.03	
2405 Fisheries		29.65		9.65	0.80
2406 Forestry and Wild Life		77.76	3.00	1,27.71	
2408 Food Storage and Ware Housing					
2415 Agricultural Research and Education					
2425 Co-operation		27.40	37.98	71.07	
2435 Other Agricultural Programmes		3,00.50		7,50.00	
2501 Special Programmes for Rural Development					
2505 Rural Employment					
2506 Land Reforms		1.00			
2515 Other Rural Development Programmes		1,74.00	33,54.00	2,47.02	0.51
2700 Major Irrigation		1,01.08	7,64.16	3,04.20	1.00
2701 Medium Irrigation					
2702 Minor Irrigation		33.55	2,08.66	81.65	
2705 Command Area Development		4.79	19.20	11.18	
2711 Flood Control and Drainage					
2801 Power		4.91	30.60	2.28	
2810 New and Renewable Energy					
2851 Village and Small Industries		56.50	28.00	85.30	1.00
2852 Industries		23.05	1,13.00	80.00	15.25
2853 Non-Ferrous Mining and Metallurgical Industries		44.00	2,31.00	1,45.00	
2875 Other Industries					
3051 Ports and Light Houses		73.80	28.00	20.00	
3053 Civil Aviation					
3054 Roads and Bridges		11.00			
3055 Road Transport					
3056 Inland Water Transport					
3425 Other Scientific Research					

APPENDIX-B

ETC.,FOR ACCOUNTS 2020-21

200	210		220	230	240	260	Major Head
	211	212					
(18)	(19)	(20)	(21)	(22)	(23)	(24)	
					3.69		2217
32.50					21.00	175,21.59	2220
37.11	46,80.78			367,40.00	15.62	1.00	2225
5.00	13.00	0.17		7.02	0.90		2230
33.10	50,57.11	7,89.54		5,46.54	58.27	1,73.46	2235
				2306,25.65			2236
	0.01				0.50		2245
					1.00		2250
30.00					14.26		2251
	38,67.66				3.85		2401
	0.16				2.42		2402
0.01	58.20	59,33.14		96.00	23.70		2403
	3,57.65				6.00		2405
2.25	0.77	10.00		4,32.50	1,56.01		2406
							2408
							2415
					3.45		2425
							2435
							2501
							2505
							2506
21.00	50,01.50				20.80		2515
3.00	5.00	1.10			17.30	0.10	2700
							2701
	0.01				10.50		2702
					2.12		2705
							2711
		7.30			9.50		2801
							2810
12.47	1.00				36.81	1.00	2851
27.53					2.50	10,05.00	2852
0.07	5.01				4.11		2853
							2875
0.20							3051
							3053
					4.80		3054
							3055
							3056
							3425

Please see index for descriptions

APPENDIX-B

STATEMENT SHOWING THE EXPENDITURE ON SALARIES, WAGES, TRAVEL, TRAVEL EXPENSES

Major Head	130			140	160
	132	133	134		
	(13)	(14)	(15)	(16)	(17)
3435 Ecology and Environment		0.37		3.00	
3451 Secretariat Economic Services		3.80	1,73.48		10.00
3452 Tourism					
3453 Foreign Trade and Export Promotion			5.40		22.00
3454 Census Surveys and Statistics		17.82		30.93	0.10
3456 Civil Supplies		31.60	58.80	2,04.56	4.00
3465 General Financial and Trading Institutions					
3475 Other General Economic Services		10.40		1,24.00	8.40
3604 Compensation and Assignments to Local Bodies and Panchayat Raj Institutions					
3606 Tot					
TOTALS		221,77.17	184,86.95	260,60.63	8,34.95
4047 Capital Outlay on Other Fiscal Services					
4055 Capital Outlay on Police					
4058 Capital Outlay On Stationery and Printing					
4059 Capital Outlay on Public Works					
4070 Capital Outlay on Other Administrative Services					
4202 Capital Outlay on Education, Sports, Art and Culture					
4210 Capital Outlay on Medical and Public Health					
4211 Capital Outlay on Family Welfare					
4215 Capital Outlay on Water Supply and Sanitation					
4216 Capital Outlay on Housing					
4217 Capital Outlay on Urban Development		4.30	53.20	72.50	
4220 Capital Outlay on Information and Publicity					
4225 Capital Outlay on Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes					
4235 Capital Outlay on Social Security and Welfare					
4250 Capital Outlay on Other Social Services		5.00	4.00	2.00	
4401 Capital Outlay on Crop Husbandry			15.00	1.00	
4402 Capital Outlay on Soil and Water Conservation					
4403 Capital Outlay on Animal Husbandry					
4404 Capital Outlay on Dairy Development					
4405 Capital Outlay on Fisheries					
4406 Capital Outlay on Forestry and Wild Life					
4415 Capital Outlay on Agricultural Research and Education					

APPENDIX-B

ETC.,FOR ACCOUNTS 2020-21

200	210		220	230	240	260	Major Head
	211	212					
(18)	(19)	(20)	(21)	(22)	(23)	(24)	
5.00							3435
0.60					15.60		3451
							3452
86.44							3453
					1.00		3454
3.00	20.66				3.00	25.10	3456
							3465
					68.00		3475
							3604
							3606
140,44.48	410,49.61	191,44.41	6,51.10	4319,58.56	107,83.01	188,72.46	
							4047
			6,00.00				4055
							4058
							4059
							4070
							4202
							4210
							4211
							4215
							4216
20.00							4217
							4220
							4225
							4235
							4250
							4401
							4402
							4403
							4404
							4405
							4406
							4415

Please see index for descriptions

APPENDIX-B

STATEMENT SHOWING THE EXPENDITURE ON SALARIES, WAGES, TRAVEL, TRAVEL EXPENSES

Major Head	270		280		
	271,272	273	281,284	282	283
	(25)	(26)	(27)	(28)	(29)
2217 Urban Development			0.53		
2220 Information and Publicity			1.01		
2225 Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes	24,30.31		21.19		
2230 Labour and Employment	64.00		1.00		
2235 Social Security and Welfare	1,26.60		2.98		1095,00.01
2236 Nutrition					
2245 Relief on Account of Natural Calamities	0.04				
2250 Other Social Services			0.02		
2251 Secretariat Social Services			2,03.25		
2401 Crop Husbandry	0.64				
2402 Soil and Water Conservation					
2403 Animal Husbandry	21.00				
2405 Fisheries	53.00		0.01		
2406 Forestry and Wild Life	325,19.45		0.20	9.00	
2408 Food Storage and Ware Housing					
2415 Agricultural Research and Education					
2425 Co-operation					
2435 Other Agricultural Programmes					
2501 Special Programmes for Rural Development					
2505 Rural Employment					
2506 Land Reforms					
2515 Other Rural Development Programmes	15,10.00		22.01		
2700 Major Irrigation	66,51.03		5,99.45		
2701 Medium Irrigation	60.00				
2702 Minor Irrigation	2,30.84		0.10		
2705 Command Area Development					
2711 Flood Control and Drainage	20.00				
2801 Power	7,87.19		1.35		
2810 New and Renewable Energy					
2851 Village and Small Industries	3.55		0.62		
2852 Industries					
2853 Non-Ferrous Mining and Metallurgical Industries			45.00	0.01	
2875 Other Industries					
3051 Ports and Light Houses	0.01				
3053 Civil Aviation	17,20.00				
3054 Roads and Bridges	542,79.97				
3055 Road Transport					
3056 Inland Water Transport					
3425 Other Scientific Research					

APPENDIX-B

ETC.,FOR ACCOUNTS 2020-21

300	310		330	340	410	430	Major Head
	311	312,313,314,315, 316,317,318,319				431,432,433,434	
(30)	(31)	(32)	(33)	(34)	(35)	(36)	
244,04.09	17,11.50	3893,01.93	200,00.00				2217
8,65.37	98.06	6,18.69					2220
113,81.98	732,72.62	977,52.95	420,82.26	98,23.62	1.01		2225
15,56.38		177,12.92	50.00				2230
32,72.28	371,42.22	543,94.19	600,23.00	1,00.00			2235
		200,01.60	3100,23.43				2236
1,17.55		2000,00.15					2245
1,20.32		0.04					2250
1,96.56	9,82.00	2,30.93					2251
39,97.19	3,94.25	2512,15.21	700,00.00				2401
		4,71.86					2402
35,65.55	15,72.00	115,25.83	77,35.32				2403
69.48		100,05.71	50,50.00	0.80			2405
8,68.56		10,62.28			38.50		2406
		146,41.43	50,00.00				2408
	525,66.26	264,71.00					2415
28.15	5,34.78	37,40.99					2425
27.30		0.30	3900,00.00				2435
	44,78.61	193,99.80					2501
		5000,00.00					2505
		0.01					2506
78,49.19	100,06.41	3631,82.63	8,00.50				2515
13,41.81	46.61	19,28.57					2700
							2701
68.56		4.85					2702
37.99		0.40					2705
							2711
16.53	4,25.00	4388,51.06	5000,00.00			2,46.00	2801
							2810
1,10.48	6,66.18	667,89.59	12,27.73	67.08			2851
11.73		403,85.88					2852
1,88.45		0.02					2853
		212,47.00					2875
22.82		0.14					3051
		104,78.99					3053
		600,01.10					3054
							3055
							3056
	4,13.03	5,74.00					3425

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APPENDIX-B

STATEMENT SHOWING THE EXPENDITURE ON SALARIES, WAGES, TRAVEL, TRAVEL EXPENSES

Major Head	270		280		
	271,272	273	281,284	282	283
	(25)	(26)	(27)	(28)	(29)
3435 Ecology and Environment					
3451 Secretariat Economic Services			3.60		
3452 Tourism					
3453 Foreign Trade and Export Promotion			0.10		
3454 Census Surveys and Statistics					
3456 Civil Supplies					
3465 General Financial and Trading Institutions					
3475 Other General Economic Services					
3604 Compensation and Assignments to Local Bodies and Panchayat Raj Institutions					
3606 Tot					
TOTALS	1232,08.09		18,30.76	325,95.59	1095,00.01
4047 Capital Outlay on Other Fiscal Services					
4055 Capital Outlay on Police					
4058 Capital Outlay On Stationery and Printing					
4059 Capital Outlay on Public Works					
4070 Capital Outlay on Other Administrative Services					
4202 Capital Outlay on Education, Sports, Art and Culture					
4210 Capital Outlay on Medical and Public Health					
4211 Capital Outlay on Family Welfare					
4215 Capital Outlay on Water Supply and Sanitation					
4216 Capital Outlay on Housing					
4217 Capital Outlay on Urban Development					
4220 Capital Outlay on Information and Publicity					
4225 Capital Outlay on Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes					
4235 Capital Outlay on Social Security and Welfare					
4250 Capital Outlay on Other Social Services					
4401 Capital Outlay on Crop Husbandry					
4402 Capital Outlay on Soil and Water Conservation					
4403 Capital Outlay on Animal Husbandry					
4404 Capital Outlay on Dairy Development					
4405 Capital Outlay on Fisheries					
4406 Capital Outlay on Forestry and Wild Life					
4415 Capital Outlay on Agricultural Research and Education					

APPENDIX-B

ETC.,FOR ACCOUNTS 2020-21

300	310		330	340	410	430	Major Head
	311	312,313,314,315, 316,317,318,319				431,432,433,434	
(30)	(31)	(32)	(33)	(34)	(35)	(36)	
17.91	30.00	2,10.15					3435
17,21.40	15,09.69	1097,31.06	60,00.00				3451
21.40	3,93.05	9,55.60					3452
		5.40					3453
21.41		0.19					3454
2,49.41		300,00.60					3456
							3465
53.83		0.31			3.00		3475
		25,00.01					3604
							3606
2347,33.64	3827,14.46	44057,11.70	14180,88.95	342,77.30	23,74.63	2,46.00	
							4047
							4055
							4058
							4059
							4070
		0.01					4202
							4210
							4211
							4215
							4216
14.58	2,16.00						4217
							4220
							4225
							4235
54.16		0.01					4250
1,79.05							4401
							4402
							4403
							4404
							4405
		0.01					4406
							4415

Please see index for descriptions

APPENDIX-B

STATEMENT SHOWING THE EXPENDITURE ON SALARIES, WAGES, TRAVEL, TRAVEL EXPENSES

Major Head	450	500	510	520
		501,502,503,504	511,512	521,523
	(37)	(38)	(39)	(40)
2217 Urban Development			0.50	
2220 Information and Publicity			10.00	
2225 Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes		36,35.82	3.48	
2230 Labour and Employment			1.50	
2235 Social Security and Welfare		38.40	7.21	
2236 Nutrition				
2245 Relief on Account of Natural Calamities				
2250 Other Social Services				
2251 Secretariat Social Services			5.73	
2401 Crop Husbandry			6.20	
2402 Soil and Water Conservation			0.25	
2403 Animal Husbandry		50,00.00	2.50	2.50
2405 Fisheries		6,00.00	1.40	
2406 Forestry and Wild Life			45.26	
2408 Food Storage and Ware Housing				
2415 Agricultural Research and Education				
2425 Co-operation			0.80	
2435 Other Agricultural Programmes				
2501 Special Programmes for Rural Development				
2505 Rural Employment				
2506 Land Reforms		0.01		
2515 Other Rural Development Programmes			7.40	
2700 Major Irrigation			2.25	
2701 Medium Irrigation				
2702 Minor Irrigation			3.10	0.10
2705 Command Area Development			0.60	
2711 Flood Control and Drainage				
2801 Power		1.00	3.00	
2810 New and Renewable Energy				
2851 Village and Small Industries			7.00	
2852 Industries			0.30	
2853 Non-Ferrous Mining and Metallurgical Industries			2.00	
2875 Other Industries				
3051 Ports and Light Houses				
3053 Civil Aviation				
3054 Roads and Bridges			2.08	
3055 Road Transport				
3056 Inland Water Transport				

APPENDIX-B

ETC.,FOR ACCOUNTS 2020-21

522	530		540	610	700	Others	Total	Major Head
	531,532,533	534			701,702,703,704,705,706,707			
(41)	(42)	(43)	(44)	(45)	(46)			
						548,61.27	6334,39.04	2217
						7,52.81	253,11.91	2220
						41531,80.17	3880,14.96	2225
						379,21.99	391,40.12	2230
						50,00.18	3071,94.87	2235
							5606,50.68	2236
						1,01.73	2007,96.25	2245
						31,67.29	88,32.71	2250
						4,49.66	63,68.03	2251
						1830,16.61	3704,58.51	2401
						2,71.27	48,76.24	2402
						51,12.09	949,68.37	2403
						1,86.81	207,36.53	2405
						13,31.11	601,35.16	2406
							196,41.43	2408
							790,37.26	2415
						5,15.60	203,43.22	2425
						508,23.93	3924,00.06	2435
							238,78.41	2501
							5000,00.00	2505
						52.8	10,97.33	2506
						1411,62.70	7627,10.75	2515
						178,21.96	440,45.07	2700
							60.00	2701
						30,41.27	75,21.88	2702
						22.82	5,28.06	2705
							20.00	2711
						4,28.25	9441,09.23	2801
								2810
						4,01.78	776,27.57	2851
						5,87.60	455,80.20	2852
						5,54.66	40,99.30	2853
							212,47.00	2875
						62.23	13,00.36	3051
						28.87	121,98.99	3053
						540,29.03	1174,80.98	3054
						9,10.02	3378,19.33	3055
						53.75		3056

Please see index for descriptions

APPENDIX-B

STATEMENT SHOWING THE EXPENDITURE ON SALARIES, WAGES, TRAVEL, TRAVEL EXPENSES

Major Head	450	500	510	520
		501,502,503,504	511,512	521,523
	(37)	(38)	(39)	(40)
3425 Other Scientific Research				
3435 Ecology and Environment				
3451 Secretariat Economic Services			4.15	2,00.00
3452 Tourism				
3453 Foreign Trade and Export Promotion				
3454 Census Surveys and Statistics			0.10	
3456 Civil Supplies			0.90	
3465 General Financial and Trading Institutions				
3475 Other General Economic Services			6.50	
3604 Compensation and Assignments to Local Bodies and Panchayat Raj Institutions				
3606 Tot				
TOTALS	21280,15.60	167,87.74	12,96.91	2,09.59
4047 Capital Outlay on Other Fiscal Services				
4055 Capital Outlay on Police			23,02.00	104,80.66
4058 Capital Outlay On Stationery and Printing				
4059 Capital Outlay on Public Works				
4070 Capital Outlay on Other Administrative Services			0.01	300,73.43
4202 Capital Outlay on Education, Sports, Art and Culture				9,40.03
4210 Capital Outlay on Medical and Public Health				218,73.10
4211 Capital Outlay on Family Welfare				
4215 Capital Outlay on Water Supply and Sanitation				50.00
4216 Capital Outlay on Housing				
4217 Capital Outlay on Urban Development				2.00
4220 Capital Outlay on Information and Publicity				1,00.00
4225 Capital Outlay on Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes				
4235 Capital Outlay on Social Security and Welfare				26,21.00
4250 Capital Outlay on Other Social Services				31,01.10
4401 Capital Outlay on Crop Husbandry				9,91.80
4402 Capital Outlay on Soil and Water Conservation				
4403 Capital Outlay on Animal Husbandry				2,01.00
4404 Capital Outlay on Dairy Development				
4405 Capital Outlay on Fisheries				2,00.00
4406 Capital Outlay on Forestry and Wild Life				50.00
4415 Capital Outlay on Agricultural Research and Education				

APPENDIX-B

ETC.,FOR ACCOUNTS 2020-21

522	530		540	610	700	Others	Total	Major Head
	531,532,533	534			701,702,703,704,705,706,707			
(41)	(42)	(43)	(44)	(45)	(46)			
						74.32	9,87.03	3425
						8.45	3,04.21	3435
						40,28.83	1259,42.95	3451
						41.98	15,75.25	3452
						42.35	2,09.27	3453
						5,20.82	100,97.98	3454
						7,45.80	388,20.76	3456
								3465
						92.35	20,11.65	3475
							25,00.01	3604
								3606
3.00	0.10		0.01			42890,36.74	208261,25.59	
								4047
1.00	120,21.10					0.12	254,04.76	4055
								4058
	164,00.01						164,00.01	4059
	536,84.44		0.02				837,57.90	4070
	4388,11.72					0.12	4397,60.90	4202
	3510,27.84						3729,00.94	4210
						3,49.99		4211
	1287,03.31						1287,53.31	4215
	3,00.00						3,00.00	4216
	1598,10.01					10,25.80	1602,03.59	4217
							1,00.00	4220
	514,31.00					1,04.03	514,31.00	4225
	212,55.81						238,76.81	4235
	180,28.00					9,57.53	214,24.94	4250
	5,31.10					148,55.60	17,17.95	4401
	2,24.28						2,24.28	4402
	25,01.00						27,02.00	4403
								4404
	126,00.00						128,00.00	4405
	44,94.00					2.17	46,43.13	4406
	72,00.00						72,00.00	4415

Please see index for descriptions

APPENDIX-B

STATEMENT SHOWING THE EXPENDITURE ON SALARIES, WAGES, TRAVEL, TRAVEL EXPENSES

Major Head	010				
	011	012,014,018,0	013	016	017
	(1)	(2)	(3)	(4)	(5)
4416 Capital Outlay on Investment in Agricultural Financial Institution					
4425 Capital Outlay on Co-operation					
4435 Capital Outlay on Other Agricultural Programmes					
4515 Capital Outlay on Other Rural Development Programmes					
4700 Capital Outlay on Major Irrigation	404,03.96	28,08.28	81,17.49	53,27.68	4,04.14
4701 Capital Outlay on Medium Irrigation					
4702 Capital Outlay on Minor Irrigation	78,11.05	5,26.26	15,64.55	9,50.12	78.11
4705 Capital Outlay on Command Area Development					
4711 Capital Outlay on Flood Control Projects	22,43.78	1,42.46	4,51.33	2,77.76	22.44
4801 Capital Outlay on Power Projects					
4851 Capital Outlay on Village and Small Industries					
4852 Capital Outlay on Industries					
4853 Capital Outlay on Non-Ferrous Mining and Metallurgical Industries					
4858 Capital Outlay on Engineering Industries					
4859 Capital Outlay on Telecommunication and Electronic Industries					
4860 Capital Outlay on Consumer Industries					
4875 Capital Outlay on Other Industries	29.01	1.91	5.81	4.64	0.29
5051 Capital Outlay on Ports and Light Houses	37.59	2.52	7.53	6.01	0.38
5053 Capital Outlay on Civil Aviation					
5054 Capital Outlay on Roads and Bridges					
5425 Capital Outlay on Other Scientific and Environmental Research					
5452 Capital Outlay on Tourism					
5453 Capital Outlay on Foreign Trade and Export Promotion					
5465 Investments in General Financial and Trading Institutions					
5475 Capital Outlay on Other General Economic Services					
6003 Internal Debt of the State Government					
6004 Loans and Advances from the Central Government					
6075 Loans for Miscellaneous General Services					
6202 Loans for Education, Sports, Art and Culture					
6210 Loans for Medical and Public Health					
6215 Loans for Water Supply and Sanitation					
6216 Loans for Housing					
6217 Loans for Urban Development					

APPENDIX-B

ETC.,FOR ACCOUNTS 2020-21

020	040	110			120	130	Major Head
	041,042	111	112	113	121	131	
(6)	(7)	(8)	(9)	(10)	(11)	(12)	
							4416
							4425
							4435
		10.00			10.00		4515
2,26.14		6,93.23				45.84	4700
							4701
62.54		52.00				4.18	4702
							4705
3.33		13.10				1.90	4711
							4801
							4851
							4852
							4853
							4858
							4859
							4860
		1.00			10.00	0.50	4875
							5051
							5053
		25.00					5054
							5425
							5452
							5453
							5465
							5475
							6003
							6004
							6075
							6202
							6210
							6215
							6216
							6217

Please see index for descriptions

APPENDIX-B

STATEMENT SHOWING THE EXPENDITURE ON SALARIES, WAGES, TRAVEL, TRAVEL EXPENSES

Major Head	130			140	160
	132	133	134		
	(13)	(14)	(15)	(16)	(17)
4416 Capital Outlay on Investment in Agricultural Financial Institution					
4425 Capital Outlay on Co-operation					
4435 Capital Outlay on Other Agricultural Programmes					
4515 Capital Outlay on Other Rural Development Programmes			3,80.00		
4700 Capital Outlay on Major Irrigation		95.62	11,04.05	1,62.62	9.76
4701 Capital Outlay on Medium Irrigation					
4702 Capital Outlay on Minor Irrigation		10.21	3,14.58	7.83	58.59
4705 Capital Outlay on Command Area Development					
4711 Capital Outlay on Flood Control Projects		5.26	44.14	9.50	
4801 Capital Outlay on Power Projects					
4851 Capital Outlay on Village and Small Industries					
4852 Capital Outlay on Industries					
4853 Capital Outlay on Non-Ferrous Mining and Metallurgical Industries					
4858 Capital Outlay on Engineering Industries					
4859 Capital Outlay on Telecommunication and Electronic Industries					
4860 Capital Outlay on Consumer Industries					
4875 Capital Outlay on Other Industries		2.00	36.00	12.00	6.00
5051 Capital Outlay on Ports and Light Houses					
5053 Capital Outlay on Civil Aviation					
5054 Capital Outlay on Roads and Bridges			1,00.00		
5425 Capital Outlay on Other Scientific and Environmental Research					
5452 Capital Outlay on Tourism					
5453 Capital Outlay on Foreign Trade and Export Promotion					
5465 Investments in General Financial and Trading Institutions					
5475 Capital Outlay on Other General Economic Services					
6003 Internal Debt of the State Government					
6004 Loans and Advances from the Central Government					
6075 Loans for Miscellaneous General Services					
6202 Loans for Education, Sports, Art and Culture					
6210 Loans for Medical and Public Health					
6215 Loans for Water Supply and Sanitation					
6216 Loans for Housing					
6217 Loans for Urban Development					

APPENDIX-B

ETC.,FOR ACCOUNTS 2020-21

200	210		220	230	240	260	Major Head
	211	212					
(18)	(19)	(20)	(21)	(22)	(23)	(24)	
							4416
							4425
							4435
							4515
7.76					45.07	1.00	4700
							4701
5.00	7,05.36				3.40	29.40	4702
							4705
							4711
							4801
							4851
							4852
							4853
							4858
							4859
							4860
7.00							4875
							5051
							5053
9.00						20.00	5054
							5425
							5452
							5453
							5465
							5475
							6003
							6004
							6075
							6202
							6210
							6215
							6216
							6217

Please see index for descriptions

APPENDIX-B

STATEMENT SHOWING THE EXPENDITURE ON SALARIES, WAGES, TRAVEL, TRAVEL EXPENSES

Major Head	270		280		
	271,272	273	281,284	282	283
	(25)	(26)	(27)	(28)	(29)
4416 Capital Outlay on Investment in Agricultural Financial Institution					
4425 Capital Outlay on Co-operation					
4435 Capital Outlay on Other Agricultural Programmes					
4515 Capital Outlay on Other Rural Development Programmes					
4700 Capital Outlay on Major Irrigation	2,81.69		1,03.10		
4701 Capital Outlay on Medium Irrigation					
4702 Capital Outlay on Minor Irrigation				0.50	
4705 Capital Outlay on Command Area Development					
4711 Capital Outlay on Flood Control Projects				0.10	
4801 Capital Outlay on Power Projects	1,00.00				
4851 Capital Outlay on Village and Small Industries					
4852 Capital Outlay on Industries					
4853 Capital Outlay on Non-Ferrous Mining and Metallurgical Industries					
4858 Capital Outlay on Engineering Industries					
4859 Capital Outlay on Telecommunication and Electronic Industries					
4860 Capital Outlay on Consumer Industries					
4875 Capital Outlay on Other Industries				2.00	
5051 Capital Outlay on Ports and Light Houses					
5053 Capital Outlay on Civil Aviation					
5054 Capital Outlay on Roads and Bridges	2,00.00		2,56.00		
5425 Capital Outlay on Other Scientific and Environmental Research					
5452 Capital Outlay on Tourism					
5453 Capital Outlay on Foreign Trade and Export Promotion					
5465 Investments in General Financial and Trading Institutions					
5475 Capital Outlay on Other General Economic Services					
6003 Internal Debt of the State Government					
6004 Loans and Advances from the Central Government					
6075 Loans for Miscellaneous General Services					
6202 Loans for Education, Sports, Art and Culture					
6210 Loans for Medical and Public Health					
6215 Loans for Water Supply and Sanitation					
6216 Loans for Housing					
6217 Loans for Urban Development					

APPENDIX-B

ETC.,FOR ACCOUNTS 2020-21

300	310		330	340	410	430		Major Head
	311	312,313,314,315, 316,317,318,319				431,432,433,434		
(30)	(31)	(32)	(33)	(34)	(35)	(36)		
								4416
								4425
								4435
75.03								4515
30,77.37		14.31						4700
								4701
6,43.32		6.13						4702
								4705
		0.60						4711
								4801
								4851
								4852
								4853
								4858
								4859
								4860
11.83		0.01						4875
		0.01						5051
								5053
18.90								5054
								5425
								5452
								5453
								5465
								5475
								6003
								6004
								6075
								6202
								6210
								6215
								6216
								6217

Please see index for descriptions

APPENDIX-B

STATEMENT SHOWING THE EXPENDITURE ON SALARIES, WAGES, TRAVEL, TRAVEL EXPENSES

Major Head	450	500	510	520
		501,502,503,504	511,512	521,523
	(37)	(38)	(39)	(40)
4416 Capital Outlay on Investment in Agricultural Financial Institution				
4425 Capital Outlay on Co-operation				
4435 Capital Outlay on Other Agricultural Programmes				
4515 Capital Outlay on Other Rural Development Programmes			5.00	
4700 Capital Outlay on Major Irrigation		1163,07.33	12.81	4,00.00
4701 Capital Outlay on Medium Irrigation		23,27.20		
4702 Capital Outlay on Minor Irrigation			1.00	16,22.00
4705 Capital Outlay on Command Area Development				
4711 Capital Outlay on Flood Control Projects				
4801 Capital Outlay on Power Projects				
4851 Capital Outlay on Village and Small Industries				
4852 Capital Outlay on Industries				
4853 Capital Outlay on Non-Ferrous Mining and Metallurgical Industries				5.00
4858 Capital Outlay on Engineering Industries				
4859 Capital Outlay on Telecommunication and Electronic Industries				
4860 Capital Outlay on Consumer Industries				
4875 Capital Outlay on Other Industries				
5051 Capital Outlay on Ports and Light Houses				
5053 Capital Outlay on Civil Aviation				
5054 Capital Outlay on Roads and Bridges			1.50	
5425 Capital Outlay on Other Scientific and Environmental Research				
5452 Capital Outlay on Tourism				
5453 Capital Outlay on Foreign Trade and Export Promotion				
5465 Investments in General Financial and Trading Institutions				
5475 Capital Outlay on Other General Economic Services				44,26.00
6003 Internal Debt of the State Government				
6004 Loans and Advances from the Central Government				
6075 Loans for Miscellaneous General Services				
6202 Loans for Education, Sports, Art and Culture				
6210 Loans for Medical and Public Health				
6215 Loans for Water Supply and Sanitation				
6216 Loans for Housing				
6217 Loans for Urban Development				

APPENDIX-B

ETC.,FOR ACCOUNTS 2020-21

522	530		540	610	700	Others	Total	Major Head
	531,532,533	534			701,702,703,704,705,706,707			
(41)	(42)	(43)	(44)	(45)	(46)			
								4416
			59,99.99				59,99.99	4425
	100,00.66					-0.66	100,00.66	4435
	1740,33.45					5,94.37	1745,13.48	4515
	6289,00.94					687,98.26	8085,50.19	4700
	198,70.38					26,37.00	221,97.58	4701
	347,40.70					76,29.15	491,96.83	4702
	8,72.93						8,72.93	4705
	172,09.03					7,11.12	204,24.73	4711
	4,34.54					1,00.00	5,34.54	4801
	30,00.00						30,00.00	4851
								4852
							5.00	4853
								4858
	200,00.00						200,00.00	4859
								4860
	937,40.54					11,35.59	938,70.54	4875
	460,00.00					3.58	460,54.04	5051
	183,80.60						183,80.60	5053
	3062,64.33					-355,52.68	3068,94.73	5054
								5425
	69,33.00						69,33.00	5452
								5453
								5465
	591,50.00						635,76.00	5475
						14338,74.31		6003
						1931,43.62		6004
						0.01		6075
								6202
								6210
								6215
								6216
								6217

Please see index for descriptions

APPENDIX-B

STATEMENT SHOWING THE EXPENDITURE ON SALARIES, WAGES, TRAVEL, TRAVEL EXPENSES

Major Head	010				
	011	012,014,018,0	013	016	017
	(1)	(2)	(3)	(4)	(5)
6225 Loans for Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes					
6403 Loans for Animal Husbandry					
6404 Loans for Dairy Development					
6406 Loans for Forestry and Wild Life					
6425 Loans for Co-Operation					
6700 Loans for Major Irrigation					
6801 Loans for Power Projects					
6851 Loans for Village and Small Industries					
6853 Loans For Non-Ferrous Mining and Metallurgical Industries					
6860 Loans for Consumer Industries					
6875 Loans for Other Industries					
7053 Loans for Civil Aviation					
7055 Loans for Road Transport					
7075 Loans for Other Transport Services					
7475 Loans for Other General Economic Services					
7610 Loans to Government Servants etc.,					
7615 Miscellaneous Loans					
7810 Inter-State Settlement					
TOTALS	507,60.85	34,99.15	101,93.62	66,02.49	5,07.82

APPENDIX-B

ETC.,FOR ACCOUNTS 2020-21

020	040	110			120	130	Major Head
	041,042	111	112	113	121	131	
(6)	(7)	(8)	(9)	(10)	(11)	(12)	
							6225
							6403
							6404
							6406
							6425
							6700
							6801
							6851
							6853
							6860
							6875
							7053
							7055
							7075
							7475
							7610
							7615
							7810
2,92.01		8,04.33			20.00	53.52	

Please see index for descriptions

APPENDIX-B

STATEMENT SHOWING THE EXPENDITURE ON SALARIES, WAGES, TRAVEL, TRAVEL EXPENSES

Major Head	130			140	160
	132	133	134		
	(13)	(14)	(15)	(16)	(17)
6225 Loans for Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes					
6403 Loans for Animal Husbandry					
6404 Loans for Dairy Development					
6406 Loans for Forestry and Wild Life					
6425 Loans for Co-Operation					
6700 Loans for Major Irrigation					
6801 Loans for Power Projects					
6851 Loans for Village and Small Industries					
6853 Loans For Non-Ferrous Mining and Metallurgical Industries					
6860 Loans for Consumer Industries					
6875 Loans for Other Industries					
7053 Loans for Civil Aviation					
7055 Loans for Road Transport					
7075 Loans for Other Transport Services					
7475 Loans for Other General Economic Services					
7610 Loans to Government Servants etc.,					
7615 Miscellaneous Loans					
7810 Inter-State Settlement					
TOTALS		1,22.39	20,50.97	2,67.45	74.35

APPENDIX-B

(Rupee's in Lakh's)

ETC.,FOR ACCOUNTS 2020-21

200	210		220	230	240	260	Major Head
	211	212					
(18)	(19)	(20)	(21)	(22)	(23)	(24)	
							6225
							6403
							6404
							6406
							6425
							6700
							6801
							6851
							6853
							6860
							6875
							7053
							7055
							7075
							7475
							7610
							7615
							7810
48.76	7,05.36		6,00.00		48.47	50.40	

Please see index for descriptions

APPENDIX-B

STATEMENT SHOWING THE EXPENDITURE ON SALARIES, WAGES, TRAVEL, TRAVEL EXPENSES

Major Head	270		280		
	271,272	273	281,284	282	283
	(25)	(26)	(27)	(28)	(29)
6225 Loans for Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes					
6403 Loans for Animal Husbandry					
6404 Loans for Dairy Development					
6406 Loans for Forestry and Wild Life					
6425 Loans for Co-Operation					
6700 Loans for Major Irrigation					
6801 Loans for Power Projects					
6851 Loans for Village and Small Industries					
6853 Loans For Non-Ferrous Mining and Metallurgical Industries					
6860 Loans for Consumer Industries					
6875 Loans for Other Industries					
7053 Loans for Civil Aviation					
7055 Loans for Road Transport					
7075 Loans for Other Transport Services					
7475 Loans for Other General Economic Services					
7610 Loans to Government Servants etc.,					
7615 Miscellaneous Loans					
7810 Inter-State Settlement					
TOTALS	5,81.69		3,61.70		

APPENDIX-B

ETC.,FOR ACCOUNTS 2020-21

300	310		330	340	410	430	Major Head
	311	312,313,314,315, 316,317,318,319				431,432,433,434	
(30)	(31)	(32)	(33)	(34)	(35)	(36)	
							6225
							6403
							6404
							6406
							6425
							6700
							6801
							6851
							6853
							6860
							6875
							7053
							7055
							7075
							7475
							7610
							7615
							7810
40,74.24	2,16.00	21.09					

Please see index for descriptions

APPENDIX-B

STATEMENT SHOWING THE EXPENDITURE ON SALARIES, WAGES, TRAVEL, TRAVEL EXPENSES

Major Head	450	500	510	520
		501,502,503,504	511,512	521,523
	(37)	(38)	(39)	(40)
6225 Loans for Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes				
6403 Loans for Animal Husbandry				
6404 Loans for Dairy Development				
6406 Loans for Forestry and Wild Life				
6425 Loans for Co-Operation				
6700 Loans for Major Irrigation				
6801 Loans for Power Projects				
6851 Loans for Village and Small Industries				
6853 Loans For Non-Ferrous Mining and Metallurgical Industries				
6860 Loans for Consumer Industries				
6875 Loans for Other Industries				
7053 Loans for Civil Aviation				
7055 Loans for Road Transport				
7075 Loans for Other Transport Services				
7475 Loans for Other General Economic Services				
7610 Loans to Government Servants etc.,				
7615 Miscellaneous Loans				
7810 Inter-State Settlement				
TOTALS		1186,34.53	23,22.32	771,37.12

APPENDIX-B

ETC.,FOR ACCOUNTS 2020-21

522	530		540	610	700	Others	Total	Major Head
	531,532,533	534			701,702,703,704,705,706,707			
(41)	(42)	(43)	(44)	(45)	(46)			
								6225
								6403
								6404
								6406
						20,00.00		6425
								6700
						700,00.00		6801
								6851
								6853
								6860
								6875
						250,00.00		7053
								7055
								7075
						0.01		7475
						75,55.00		7610
								7615
								7810
1.00	27185,54.72		60,00.01			17949,24.04	47995,30.40	

Please see index for descriptions

APPENDIX-B

STATEMENT SHOWING THE EXPENDITURE ON SALARIES, WAGES, TRAVEL, TRAVEL EXPENSES

Major Head	010				
	011	012,014,018,0	013	016	017
	(1)	(2)	(3)	(4)	(5)
2011 State Legislature	13,47.81	43,04.26	2,11.41	2,44.24	53.86
2012 Governor	2,39.92	10.98	44.76	50.62	6.91
2013 Council of Ministers	8,41.15	9,79.43		2,32.66	50.99
2014 Administration of Justice	481,30.92	36,40.75	135,69.21	69,76.01	5,85.22
2015 Elections	19,98.75	11.22	3,95.98	2,46.93	3.10
2029 Land Revenue	58,07.89	39.50	11,74.95	9,28.14	14.80
2030 Stamps and Registration	95,55.31	41.72	18,83.14	12,15.62	10.14
2039 State Excise	84,54.68	84.06	16,86.89	12,47.64	24.01
2040 Taxes on Sales, Trade etc.,	232,76.24	1,89.26	46,45.60	34,43.51	54.65
2041 Taxes on Vehicles	58,47.09	46.83	11,70.99	8,49.74	23.66
2045 Other Taxes and Duties on Commodities and Services	5,69.05	3.93	1,11.58	87.90	2.38
2047 Other Fiscal Services					
2048 Appropriation for Reduction or Avoidance of Debt					
2049 Interest Payments					
2051 Public Service Commission	12,35.70	70.68	2,51.51	2,71.07	5.97
2052 Secretariat General Services	82,99.04	14,86.98	17,40.13	17,70.87	91.52
2053 District Administration	658,04.30	1,97.49	131,07.08	74,11.28	1,82.58
2054 Treasury and Accounts Administration	225,84.96	6,62.26	45,24.06	33,71.66	82.34
2055 Police	3741,98.60	537,21.78	753,74.74	649,71.00	19,34.65
2056 Jails	101,27.84	4,18.87	20,29.28	15,86.91	32.15
2058 Stationery and Printing	19,14.65	18.28	3,85.86	3,01.90	8.22
2059 Public Works	172,87.94	90.22	34,23.21	23,20.21	45.36
2062 Vigilance	213,59.80	5,13.16	43,27.55	30,60.36	71.65
2070 Other Administrative Services	139,46.93	5,92.73	27,94.03	23,47.55	51.46
2071 Pension and Other Retirement Benefits					
2075 Miscellaneous General Services					
2202 General Education	13850,01.35	29,83.07	2829,49.15	1577,77.37	23,94.17
2203 Technical Education	217,46.18	80.24	136,65.34	26,66.82	37.08
2204 Sports and Youth Services	28,96.74	25.61	5,77.37	4,60.32	17.82
2205 Art and Culture	13,13.29	14.06	2,62.04	2,27.19	4.36
2210 Medical and Public Health	1752,29.26	31,62.06	359,35.64	222,72.22	2,81.11
2211 Family Welfare	501,84.35	5,06.47	98,45.41	63,88.10	61.76
2215 Water Supply and Sanitation	199,79.87	99.68	39,87.81	26,12.45	56.17
2216 Housing	19.06	0.24	3.80	4.55	

APPENDIX-B

ETC.,FOR ACCOUNTS 2020-21

020	040	110			120	130	Major Head
	041,042	111	112	113	121	131	
(6)	(7)	(8)	(9)	(10)	(11)	(12)	
		15.02			70.61	6.75	2011
		16.12				3.03	2012
		57.58			75.39	5.74	2013
83.57		1,39.11				16,97.34	2014
		4,90.34				26.76	2015
2.34		1,83.80				5.81	2029
						2.65	2030
6.20		28.00				8.03	2039
2,69.22		3.07				24.37	2040
		2.18				3,80.35	2041
						0.37	2045
							2047
							2048
							2049
		0.59				4.45	2051
0.57		1,17.89	3.38		39.92	74.68	2052
27.77		1.44				41.38	2053
1,45.25		64.18				23.77	2054
2,97.17		31,81.06	36.70			2,25.64	2055
2,35.56		4.31				20.77	2056
0.59						0.12	2058
15.08		1.35				11.57	2059
12.72		4,23.32	3.38			36.55	2062
10.30		18.10	4.98			23.57	2070
	31166,01.95						2071
	37.66						2075
32,85.91		1,57.65				2,46.40	2202
36.30		0.15				8.45	2203
		10.48				13.11	2204
27.78		1.11				2.68	2205
2,09.69		0.92				46.92	2210
						0.44	2211
9.89		0.04				6.57	2215
							2216

Please see index for descriptions

APPENDIX-B

STATEMENT SHOWING THE EXPENDITURE ON SALARIES, WAGES, TRAVEL, TRAVEL EXPENSES

Major Head	130			140	160
	132	133	134		
	(13)	(14)	(15)	(16)	(17)
2011 State Legislature		59.02	31.40		1.41
2012 Governor		4.25	71.22	34.98	
2013 Council of Ministers					
2014 Administration of Justice		12,57.20	6.25	5,29.18	2,76.21
2015 Elections			1,02.80	8.40	35.23
2029 Land Revenue		59.98	5,40.21	90.13	
2030 Stamps and Registration		5,84.20	4,12.64	14,23.77	
2039 State Excise		15.87	2,04.91	78.09	
2040 Taxes on Sales, Trade etc.,		1,72.20	19,02.61	17,26.81	0.05
2041 Taxes on Vehicles		1,23.29	9,07.90	2,07.30	
2045 Other Taxes and Duties on Commodities and Services		1.66	11.11	26.80	
2047 Other Fiscal Services					
2048 Appropriation for Reduction or Avoidance of Debt					
2049 Interest Payments					
2051 Public Service Commission		18.90	5.36		
2052 Secretariat General Services		5,80.03	7,13.28	6,49.95	58,04.20
2053 District Administration		4,84.10	13,28.86	59.06	
2054 Treasury and Accounts Administration		1,23.84	2,19.12	1,94.14	21.41
2055 Police		24,42.26	2,18.76	7,57.82	16.81
2056 Jails		4,13.39		1,26.03	2.58
2058 Stationery and Printing		10.56	3.50	4.98	9.51
2059 Public Works		2,24.43	1,00.73	1,77.81	0.35
2062 Vigilance		1,02.47	18,37.17	4,11.95	1.27
2070 Other Administrative Services		2,34.42	10,07.11	21.51	
2071 Pension and Other Retirement Benefits					
2075 Miscellaneous General Services					
2202 General Education		2,44.15	60.43	5,58.98	12.75
2203 Technical Education		2,41.01		42.54	
2204 Sports and Youth Services		37.96	3.85	1,78.66	3.01
2205 Art and Culture		85.28	24.05	1,77.67	
2210 Medical and Public Health		55,42.81	10,27.95	6,04.81	56.17
2211 Family Welfare		41.83		3.31	
2215 Water Supply and Sanitation		38.94	1,14.87	73.10	
2216 Housing				88.30	

APPENDIX-B

ETC.,FOR ACCOUNTS 2020-21

200	210		220	230	240	260	Major Head
	211	212					
(18)	(19)	(20)	(21)	(22)	(23)	(24)	
2,92.41					0.15		2011
1,19.87	14.75	9.91			15.34		2012
							2013
52.38					1,45.26		2014
	9,07.66				53.82	69.39	2015
2,50.00	3,22.63				7.91		2029
	30,08.93						2030
						6.25	2039
6.43					0.41		2040
1.13					6.51		2041
							2045
							2047
							2048
							2049
10.96					2.88		2051
20,57.50	11.81				1,24.69		2052
17,57.38					23.42		2053
							2054
5,75.53	1,11.79	2,44.88	3,95.28	4,86.15	109,53.77		2055
7.84	2,90.56	22.93		26,23.27	65.05		2056
	32.16				0.10		2058
3.23					21.29		2059
2,75.24				4.54	48.54		2062
12,72.12	84.37			6,18.05	4,49.80		2070
							2071
							2075
47.12	523,39.00			1134,90.31			2202
	1.19	0.03		2,05.56	0.30		2203
	3.04				32.73		2204
44.45	15.86						2205
33,58.24	151,59.43	638,67.92		17,05.41	19.22		2210
							2211
					13.34		2215
							2216

Please see index for descriptions

APPENDIX-B

STATEMENT SHOWING THE EXPENDITURE ON SALARIES, WAGES, TRAVEL, TRAVEL EXPENSES

Major Head	270		280		
	271,272	273	281,284	282	283
	(25)	(26)	(27)	(28)	(29)
2011 State Legislature			48.00		
2012 Governor					
2013 Council of Ministers					
2014 Administration of Justice			3,50.69		
2015 Elections					
2029 Land Revenue			0.20		
2030 Stamps and Registration					
2039 State Excise					
2040 Taxes on Sales, Trade etc.,			0.15		
2041 Taxes on Vehicles	49.04			8,57.16	
2045 Other Taxes and Duties on Commodities and Services					
2047 Other Fiscal Services					
2048 Appropriation for Reduction or Avoidance of Debt					
2049 Interest Payments					
2051 Public Service Commission			45.39		
2052 Secretariat General Services			1,66.68	1,21.75	
2053 District Administration	17.11		8.12		
2054 Treasury and Accounts Administration			17.28		
2055 Police	9,87.69		48.02	300,60.85	
2056 Jails	1,55.15			5,06.79	
2058 Stationery and Printing					
2059 Public Works	34,88.29				
2062 Vigilance				2,10.66	
2070 Other Administrative Services			0.20	15,18.77	
2071 Pension and Other Retirement Benefits					
2075 Miscellaneous General Services					
2202 General Education	27.20				
2203 Technical Education	0.43				
2204 Sports and Youth Services			0.15		
2205 Art and Culture	18.30		4.30		
2210 Medical and Public Health	6,43.74		4.40		
2211 Family Welfare	20.59				
2215 Water Supply and Sanitation	56,51.42		1.32		
2216 Housing	6,16.28				

APPENDIX-B

ETC.,FOR ACCOUNTS 2020-21

300	310		330	340	410	430		Major Head
	311	312,313,314,315, 316,317,318,319				431,432,433,434		
(30)	(31)	(32)	(33)	(34)	(35)	(36)		
3,31.59								2011
4,34.44		1,57.16						2012
		4.50						2013
47,05.05		1,06.75		15,00.00				2014
25,70.22		1,20.65						2015
2,29.87		1.70						2029
2,16.03		1.90						2030
89.59		1.55						2039
4,12.01		4.30			50.00			2040
1,53.51					11.25			2041
21.00								2045
								2047
								2048
								2049
1,47.88		0.25			4,45.10			2051
18,53.82	2,25.79	3203,91.08	71.67		50.02			2052
22,78.39		1,11.35						2053
13,69.64		12.33						2054
37,25.40		31,71.13	1.19		11,49.46			2055
2,73.06		2.10		6.57	0.36			2056
4.95		0.95						2058
1,91.22		5.70						2059
3,46.31		3.25			1,71.23			2062
4,65.41		12,87.87						2070
		34,06.23						2071
								2075
412,38.17	817,03.75	1743,18.78			13,50.00			2202
32,58.00	114,95.51	25,60.72						2203
3,11.68	29,66.53	22,98.33						2204
3,92.65	28,83.42	14,38.19						2205
834,37.66	542,22.63	3237,71.35		222,95.93				2210
289,84.65		2540,31.38						2211
5,51.85		189,42.14						2215
	203,49.44	7071,09.66						2216

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APPENDIX-B

STATEMENT SHOWING THE EXPENDITURE ON SALARIES, WAGES, TRAVEL, TRAVEL EXPENSES

Major Head	450	500	510	520
		501,502,503,504	511,512	521,523
	(37)	(38)	(39)	(40)
2011 State Legislature			0.20	
2012 Governor			14.08	
2013 Council of Ministers				
2014 Administration of Justice			4,77.44	0.43
2015 Elections			0.19	
2029 Land Revenue			0.28	
2030 Stamps and Registration				
2039 State Excise				
2040 Taxes on Sales, Trade etc.,			0.77	
2041 Taxes on Vehicles			0.20	
2045 Other Taxes and Duties on Commodities and Services				
2047 Other Fiscal Services				
2048 Appropriation for Reduction or Avoidance of Debt				
2049 Interest Payments	25188,18.26	100,00.00		
2051 Public Service Commission			1.16	
2052 Secretariat General Services			28.48	
2053 District Administration		3,82.15	0.42	
2054 Treasury and Accounts Administration				
2055 Police		3,53.92	8,47.00	2.25
2056 Jails		6.50	9.42	
2058 Stationery and Printing			0.43	
2059 Public Works			3.33	
2062 Vigilance			48.59	
2070 Other Administrative Services			1,09.62	
2071 Pension and Other Retirement Benefits				
2075 Miscellaneous General Services				
2202 General Education				
2203 Technical Education		2.49	0.24	
2204 Sports and Youth Services				
2205 Art and Culture		0.58		
2210 Medical and Public Health			5.34	
2211 Family Welfare				
2215 Water Supply and Sanitation			3.27	
2216 Housing				

APPENDIX-B

ETC.,FOR ACCOUNTS 2020-21

522	530		540	610	700	Others	Total	Major Head
	531,532,533	534			701,702,703,704,705,706,707			
(41)	(42)	(43)	(44)	(45)	(46)			
						8,70.46	70,18.14	2011
						2,80.99	12,48.34	2012
						4,32.10	22,47.44	2013
						117,09.42	842,28.97	2014
						19,67.15	70,41.44	2015
						26,08.53	96,60.14	2029
						92,67.92	183,56.05	2030
						9,25.61	119,35.77	2039
						32,23.36	361,81.66	2040
						8,96.61	106,38.13	2041
						66.96	8,35.78	2045
								2047
						465,60.75		2048
							25288,18.26	2049
						35,28.89	25,17.85	2051
						105,47.45	3464,75.73	2052
						336,17.08	932,23.68	2053
						17,44.75	334,16.24	2054
0.66						210,12.29	6304,91.96	2055
						3,68.67	189,67.29	2056
						1,92.49	26,96.76	2058
						23,79.63	274,11.32	2059
						22,61.38	332,69.71	2062
						17,13.90	268,58.90	2070
						-10502,61.66	31200,08.18	2071
						-3.3	37.66	2075
						2110,16.10	23001,85.71	2202
						47,99.69	560,48.58	2203
						10,64.79	98,37.39	2204
						-53.51	69,37.26	2205
						484,30.63	8128,60.83	2210
						360,77.30	3500,68.29	2211
						47,62.69	521,42.73	2215
						0.75	7281,91.33	2216

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APPENDIX-B

STATEMENT SHOWING THE EXPENDITURE ON SALARIES, WAGES, TRAVEL, TRAVEL EXPENSES

Major Head	010				
	011	012,014,018,0	013	016	017
	(1)	(2)	(3)	(4)	(5)
2217 Urban Development	1498,17.05	8,54.36	247,40.05	177,24.54	1,71.55
2220 Information and Publicity	38,50.34	90.05	8,02.08	6,28.73	23.97
2225 Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes	674,55.44	8,07.30	135,72.36	84,76.61	95.34
2230 Labour and Employment	132,73.77	1,04.30	26,77.24	19,17.61	44.77
2235 Social Security and Welfare	177,65.93	1,04.10	35,35.68	23,25.01	45.61
2236 Nutrition					
2245 Relief on Account of Natural Calamities	3,02.79	8.44	61.83	69.08	
2250 Other Social Services	57,58.97	30.18	11,71.09	7,96.45	19.76
2251 Secretariat Social Services	26,42.42	1,12.29	5,73.83	5,99.44	20.50
2401 Crop Husbandry	286,23.90	1,12.59	56,92.86	36,15.47	53.94
2402 Soil and Water Conservation	30,63.94	18.16	6,13.86	4,11.89	6.68
2403 Animal Husbandry	419,84.22	7,29.90	83,22.89	47,06.94	98.78
2405 Fisheries	31,32.98	24.12	6,19.05	4,38.96	5.63
2406 Forestry and Wild Life	168,14.32	4,70.72	33,83.57	23,31.21	75.67
2408 Food Storage and Ware Housing					
2415 Agricultural Research and Education					
2425 Co-operation	110,07.36	55.61	21,98.93	15,59.46	39.10
2435 Other Agricultural Programmes	8,77.84	7.99	1,77.34	1,46.57	0.92
2501 Special Programmes for Rural Development					
2505 Rural Employment					
2506 Land Reforms	7,14.54	8.02	1,59.72	1,07.97	1.75
2515 Other Rural Development Programmes	3033,20.57	8,08.04	480,71.89	273,77.15	2,67.55
2700 Major Irrigation	212,48.81	1,24.09	42,48.21	29,36.04	50.29
2701 Medium Irrigation					
2702 Minor Irrigation	47,27.71	25.44	9,47.27	6,39.15	7.90
2705 Command Area Development	2,78.45	5.11	56.32	56.08	
2711 Flood Control and Drainage					
2801 Power	10,99.89	5.14	2,20.82	63.60	1.78
2810 New and Renewable Energy					
2851 Village and Small Industries	58,61.99	30.78	11,75.74	7,93.63	17.41
2852 Industries	25,77.35	19.16	5,19.08	3,90.34	10.74
2853 Non-Ferrous Mining and Metallurgical Industries	24,88.83	18.90	4,95.65	4,17.33	7.92
2875 Other Industries					
3051 Ports and Light Houses	7,75.21	6.36	1,54.98	1,19.81	1.00
3053 Civil Aviation					
3054 Roads and Bridges	23,26.46	18.19	4,60.83	3,62.17	3.86
3055 Road Transport	2063,94.01	364,10.68	325,69.93	309,68.08	0.35
3056 Inland Water Transport					
3425 Other Scientific Research					

APPENDIX-B

ETC.,FOR ACCOUNTS 2020-21

020	040	110			120	130	Major Head
	041,042	111	112	113	121	131	
(6)	(7)	(8)	(9)	(10)	(11)	(12)	
0.96		0.21				6.17	2217
1.59		1.63				15.49	2220
11,32.61		2.88		0.23		28.59	2225
		0.68				12.07	2230
81.50	4,86.86	8.32				30.23	2235
							2236
						1,49.83	2245
3.64		0.56				2.99	2250
		5.19				4.22	2251
4.60		0.44				6.62	2401
		0.06				0.70	2402
1,61.98		4.36				20.59	2403
		0.02				2.69	2405
5,71.33		39.68	0.73			13.76	2406
							2408
							2415
3.08		0.65				10.16	2425
							2435
							2501
							2505
4.07						0.52	2506
76.36		1.88		65,92.45		8.40	2515
42.19		4.87				8.26	2700
							2701
21.02		2.96				6.06	2702
		0.13				0.48	2705
							2711
1.68		0.36				0.80	2801
							2810
1,59.88		3.66				9.94	2851
6.53		0.86				2.57	2852
		0.66				10.60	2853
							2875
2.47		0.13				0.34	3051
							3053
0.28		0.15				2.45	3054
							3055
							3056
							3425

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APPENDIX-B

STATEMENT SHOWING THE EXPENDITURE ON SALARIES, WAGES, TRAVEL, TRAVEL EXPENSES

Major Head	010				
	011	012,014,018,0	013	016	017
	(1)	(2)	(3)	(4)	(5)
3435 Ecology and Environment	26.30	0.18	5.26	3.96	
3451 Secretariat Economic Services	43,24.66	1,89.30	9,13.54	9,21.47	47.38
3452 Tourism	1,24.55	1.58	24.91	27.51	
3453 Foreign Trade and Export Promotion	53.48	0.51	10.70	11.96	
3454 Census Surveys and Statistics	68,32.79	30.99	13,67.22	9,67.20	19.06
3456 Civil Supplies	59,17.76	48.13	14,03.25	8,61.73	12.06
3465 General Financial and Trading Institutions					
3475 Other General Economic Services	11,78.55	12.01	2,41.45	1,88.49	1.26
3604 Compensation and Assignments to Local Bodies and Panchayat Raj Institutions					
3606 Tot					
TOTALS	32358,41.85	1152,88.54	6412,67.95	4083,06.48	73,40.62
4047 Capital Outlay on Other Fiscal Services					
4055 Capital Outlay on Police					
4058 Capital Outlay On Stationery and Printing					
4059 Capital Outlay on Public Works					
4070 Capital Outlay on Other Administrative Services					
4202 Capital Outlay on Education, Sports, Art and Culture					
4210 Capital Outlay on Medical and Public Health					
4211 Capital Outlay on Family Welfare					
4215 Capital Outlay on Water Supply and Sanitation					
4216 Capital Outlay on Housing					
4217 Capital Outlay on Urban Development					
4220 Capital Outlay on Information and Publicity					
4225 Capital Outlay on Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes					
4235 Capital Outlay on Social Security and Welfare					
4250 Capital Outlay on Other Social Services	48.26	1.21	9.65	8.16	0.23
4401 Capital Outlay on Crop Husbandry					
4402 Capital Outlay on Soil and Water Conservation					
4403 Capital Outlay on Animal Husbandry					
4404 Capital Outlay on Dairy Development					
4405 Capital Outlay on Fisheries					
4406 Capital Outlay on Forestry and Wild Life	25.49	0.13	5.12	3.63	
4415 Capital Outlay on Agricultural Research and Education					

APPENDIX-B

ETC.,FOR ACCOUNTS 2020-21

020	040	110			120	130	Major Head
	041,042	111	112	113	121	131	
(6)	(7)	(8)	(9)	(10)	(11)	(12)	
							3435
		7.23				5.44	3451
							3452
							3453
3.64		0.09				4.67	3454
2.40						10.74	3456
							3465
		0.54				1.93	3475
							3604
							3606
69,57.72	31171,26.47	50,06.01	49.17	65,92.68	1,85.92	33,25.58	
							4047
							4055
							4058
							4059
							4070
							4202
							4210
							4211
							4215
							4216
		10.00				1.00	4217
							4220
							4225
							4235
							4250
							4401
							4402
							4403
							4404
							4405
							4406
							4415

Please see index for descriptions

APPENDIX-B

STATEMENT SHOWING THE EXPENDITURE ON SALARIES, WAGES, TRAVEL, TRAVEL EXPENSES

Major Head	130			140	160
	132	133	134		
	(13)	(14)	(15)	(16)	(17)
2217 Urban Development		18,73.19	86.76	55,86.51	
2220 Information and Publicity		27.47	43.32	96.77	43.03
2225 Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes		22,68.43	1,06.46	32,24.62	25.74
2230 Labour and Employment		2,82.28	54.43	1,76.15	
2235 Social Security and Welfare		6,10.23	16,73.94	107,34.23	0.48
2236 Nutrition					
2245 Relief on Account of Natural Calamities		15.00	15.43	49.60	
2250 Other Social Services		20.61	1,59.85	1,04.66	
2251 Secretariat Social Services			1,33.42		
2401 Crop Husbandry		55.16	5.25	94.88	
2402 Soil and Water Conservation		3.41		5.73	
2403 Animal Husbandry		1,58.17	8.65	2,80.23	
2405 Fisheries		18.64		3.73	
2406 Forestry and Wild Life		50.77	2.99	52.56	
2408 Food Storage and Ware Housing					
2415 Agricultural Research and Education					
2425 Co-operation		20.30	22.11	61.77	
2435 Other Agricultural Programmes		2,48.46		7,03.02	
2501 Special Programmes for Rural Development					
2505 Rural Employment					
2506 Land Reforms		0.33			
2515 Other Rural Development Programmes		91.30	28,04.24	1,44.35	
2700 Major Irrigation		58.71	5,05.73	2,16.19	1.77
2701 Medium Irrigation					
2702 Minor Irrigation		22.10	1,88.93	70.15	
2705 Command Area Development		2.30	18.91	10.74	
2711 Flood Control and Drainage					
2801 Power		3.13	25.93	1.01	
2810 New and Renewable Energy					
2851 Village and Small Industries		44.44	27.65	66.98	
2852 Industries		16.52	44.72	51.64	0.35
2853 Non-Ferrous Mining and Metallurgical Industries		24.33	2,04.16	1,21.26	
2875 Other Industries					
3051 Ports and Light Houses		43.93	23.03	1.04	
3053 Civil Aviation		6,36.00			
3054 Roads and Bridges		8.79			
3055 Road Transport					
3056 Inland Water Transport					
3425 Other Scientific Research					

APPENDIX-B

ETC.,FOR ACCOUNTS 2020-21

200	210		220	230	240	260	Major Head
	211	212					
(18)	(19)	(20)	(21)	(22)	(23)	(24)	
					2.87		2217
9.65					20.65	175,66.46	2220
87.72	57,03.66			239,02.25	11.33	3,83.99	2225
	7.51	0.02		1.52	0.91		2230
31.24	137,72.12	7,85.11		3,45.08	61.08		2235
				1738,23.05			2236
	354,56.65				0.49	5.52	2245
							2250
					3.60		2251
1,91.45	3,03.30				2.62		2401
	0.04				1.10		2402
	1,20.85	26,49.07		83.90	21.51		2403
	9,82.36				3.52		2405
		0.52		3,70.46	1,08.14		2406
							2408
							2415
					2.71		2425
							2435
							2501
							2505
							2506
	49,88.29				19.69		2515
4.39					4.21		2700
							2701
					5.25		2702
					0.36		2705
							2711
							2801
							2810
0.05	1.00				34.41		2851
0.10					2.14	40,10.25	2852
	3.70				2.59		2853
							2875
							3051
							3053
					3.83		3054
							3055
							3056
							3425

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APPENDIX-B

STATEMENT SHOWING THE EXPENDITURE ON SALARIES, WAGES, TRAVEL, TRAVEL EXPENSES

Major Head	130			140	160
	132	133	134		
	(13)	(14)	(15)	(16)	(17)
3435 Ecology and Environment		1.71	9.05	10.05	
3451 Secretariat Economic Services		3.03	1,91.19		9.79
3452 Tourism			4.55		
3453 Foreign Trade and Export Promotion			5.01		
3454 Census Surveys and Statistics		16.05		28.11	
3456 Civil Supplies		25.05	55.36	2,03.82	2.88
3465 General Financial and Trading Institutions					
3475 Other General Economic Services		6.62		1,10.02	5.40
3604 Compensation and Assignments to Local Bodies and Panchayat Raj Institutions					
3606 Tot					
TOTALS		198,00.51	172,77.16	304,65.90	63,30.40
4047 Capital Outlay on Other Fiscal Services					
4055 Capital Outlay on Police					
4058 Capital Outlay On Stationery and Printing					
4059 Capital Outlay on Public Works					
4070 Capital Outlay on Other Administrative Services					
4202 Capital Outlay on Education, Sports, Art and Culture					
4210 Capital Outlay on Medical and Public Health					
4211 Capital Outlay on Family Welfare					
4215 Capital Outlay on Water Supply and Sanitation					
4216 Capital Outlay on Housing					
4217 Capital Outlay on Urban Development		4.30	53.20	72.50	
4220 Capital Outlay on Information and Publicity					
4225 Capital Outlay on Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes					
4235 Capital Outlay on Social Security and Welfare					
4250 Capital Outlay on Other Social Services		2.10	9.23		
4401 Capital Outlay on Crop Husbandry					
4402 Capital Outlay on Soil and Water Conservation					
4403 Capital Outlay on Animal Husbandry					
4404 Capital Outlay on Dairy Development					
4405 Capital Outlay on Fisheries					
4406 Capital Outlay on Forestry and Wild Life					
4415 Capital Outlay on Agricultural Research and Education					

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ETC.,FOR ACCOUNTS 2020-21

200	210		220	230	240	260	Major Head
	211	212					
(18)	(19)	(20)	(21)	(22)	(23)	(24)	
1.12							3435
					9.35		3451
						57.97	3452
1,12.19							3453
					0.90		3454
					2.95	0.97	3456
							3465
					47.68		3475
							3604
							3606
105,69.74	1336,42.66	675,80.39	3,95.28	3176,59.55	123,58.42	221,00.80	
							4047
							4055
							4058
							4059
							4070
							4202
							4210
							4211
							4215
20.00							4216
							4217
							4220
							4225
							4235
							4250
							4401
							4402
							4403
							4404
							4405
							4406
							4415

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APPENDIX-B

STATEMENT SHOWING THE EXPENDITURE ON SALARIES, WAGES, TRAVEL, TRAVEL EXPENSES

Major Head	270		280		
	271,272	273	281,284	282	283
	(25)	(26)	(27)	(28)	(29)
2217 Urban Development					
2220 Information and Publicity			1.00		
2225 Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes	25,81.11		1.48		
2230 Labour and Employment	18.84				
2235 Social Security and Welfare	45.74				1018,81.56
2236 Nutrition					
2245 Relief on Account of Natural Calamities	233,08.77				
2250 Other Social Services					
2251 Secretariat Social Services			18.16		
2401 Crop Husbandry					
2402 Soil and Water Conservation					
2403 Animal Husbandry	13.05				
2405 Fisheries	6.71				
2406 Forestry and Wild Life	124,44.98				
2408 Food Storage and Ware Housing					
2415 Agricultural Research and Education					
2425 Co-operation					
2435 Other Agricultural Programmes					
2501 Special Programmes for Rural Development					
2505 Rural Employment					
2506 Land Reforms					
2515 Other Rural Development Programmes	12,06.10		29.08		
2700 Major Irrigation	107,34.42		5,86.29		
2701 Medium Irrigation	47.29				
2702 Minor Irrigation	17.43				
2705 Command Area Development					
2711 Flood Control and Drainage	9.38				
2801 Power			0.20		
2810 New and Renewable Energy					
2851 Village and Small Industries	34.49		0.05		
2852 Industries					
2853 Non-Ferrous Mining and Metallurgical Industries			10.27	21.77	
2875 Other Industries					
3051 Ports and Light Houses					
3053 Civil Aviation	1,62.76				
3054 Roads and Bridges	484,09.58				
3055 Road Transport					
3056 Inland Water Transport					
3425 Other Scientific Research					

APPENDIX-B

ETC.,FOR ACCOUNTS 2020-21

300	310		330	340	410	430		Major Head
	311	312,313,314,315, 316,317,318,319				431,432,433,434		
(30)	(31)	(32)	(33)	(34)	(35)	(36)		
192,45.94	7,57.65	3907,29.63	236,10.00					2217
8,24.29	70.69	6,14.96						2220
189,21.91	535,73.24	1017,98.70	307,23.04	33,92.27				2225
23,82.76		144,08.09	12.50					2230
27,37.63	309,36.20	509,26.18	600,15.00					2235
		200,01.60	3105,97.32					2236
1,14.36		525,02.24						2245
1,78.34		71,64.65						2250
2,40.91	1,30.84	30.16						2251
24,33.79	2,84.20	1419,05.31	294,21.71					2401
		1,01.82						2402
52,93.86	13,26.45	86,65.52	14,59.14					2403
1,12.71	12.07	139,52.25	50,00.00	1.48				2405
7,48.13		5,34.27				33.00		2406
		155,63.25	50,00.00					2408
	430,66.37	255,30.00						2415
38.48	3,85.51	4,84.88						2425
28.98			3988,51.59					2435
	32,28.42	151,32.99						2501
		3110,60.70						2505
		0.15						2506
63,24.76	4.62	1755,39.67	1,55.01					2515
2,50.91	33.60	5,45.66						2700
								2701
74.64		1.50						2702
42.08								2705
								2711
28.28		3221,55.81	4900,00.00					2801
								2810
79.55	4,63.44	190,61.96	12.77					2851
13.77		6,92.65						2852
2,94.15		0.55						2853
		137,50.00						2875
17.40		0.45						3051
		45,13.25						3053
		600,00.90						3054
								3055
								3056
	2,48.90	2,48.00						3425

Please see index for descriptions

APPENDIX-B

STATEMENT SHOWING THE EXPENDITURE ON SALARIES, WAGES, TRAVEL, TRAVEL EXPENSES

Major Head	270		280		
	271,272	273	281,284	282	283
	(25)	(26)	(27)	(28)	(29)
3435 Ecology and Environment					
3451 Secretariat Economic Services			26.56		
3452 Tourism					
3453 Foreign Trade and Export Promotion					
3454 Census Surveys and Statistics					
3456 Civil Supplies					
3465 General Financial and Trading Institutions					
3475 Other General Economic Services					
3604 Compensation and Assignments to Local Bodies and Panchayat Raj Institutions					
3606 Tot					
TOTALS	1107,15.89		13,67.99	332,97.75	1018,81.56
4047 Capital Outlay on Other Fiscal Services					
4055 Capital Outlay on Police					
4058 Capital Outlay On Stationery and Printing					
4059 Capital Outlay on Public Works					
4070 Capital Outlay on Other Administrative Services					
4202 Capital Outlay on Education, Sports, Art and Culture					
4210 Capital Outlay on Medical and Public Health					
4211 Capital Outlay on Family Welfare					
4215 Capital Outlay on Water Supply and Sanitation					
4216 Capital Outlay on Housing					
4217 Capital Outlay on Urban Development					
4220 Capital Outlay on Information and Publicity					
4225 Capital Outlay on Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes					
4235 Capital Outlay on Social Security and Welfare					
4250 Capital Outlay on Other Social Services					
4401 Capital Outlay on Crop Husbandry					
4402 Capital Outlay on Soil and Water Conservation					
4403 Capital Outlay on Animal Husbandry					
4404 Capital Outlay on Dairy Development					
4405 Capital Outlay on Fisheries					
4406 Capital Outlay on Forestry and Wild Life					
4415 Capital Outlay on Agricultural Research and Education					

APPENDIX-B

ETC.,FOR ACCOUNTS 2020-21

300	310		330	340	410	430		Major Head
	311	312,313,314,315, 316,317,318,319				431,432,433,434		
(30)	(31)	(32)	(33)	(34)	(35)	(36)		
26.47	21.63	2,05.00						3435
13,50.43	10,53.68	1243,15.44	60,00.00					3451
21.36	2,83.33	33,16.44						3452
								3453
59.91		8.30						3454
3,60.06		301,31.79						3456
								3465
79.27		0.30				3.00		3475
		19,73.12						3604
								3606
2403,19.18	3097,27.91	37408,29.44	13609,30.94	271,96.25	32,63.42			
								4047
								4055
								4058
								4059
								4070
								4202
								4210
								4211
								4215
								4216
2.00	1,55.70							4217
								4220
								4225
								4235
50.77								4250
								4401
								4402
								4403
								4404
								4405
								4406
								4415

Please see index for descriptions

APPENDIX-B

STATEMENT SHOWING THE EXPENDITURE ON SALARIES, WAGES, TRAVEL, TRAVEL EXPENSES

Major Head	450	500	510	520
		501,502,503,504	511,512	521,523
	(37)	(38)	(39)	(40)
2217 Urban Development				
2220 Information and Publicity			47.82	
2225 Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes		17,87.20	0.60	
2230 Labour and Employment			0.09	
2235 Social Security and Welfare		85.89		
2236 Nutrition				
2245 Relief on Account of Natural Calamities				
2250 Other Social Services				
2251 Secretariat Social Services			1.03	
2401 Crop Husbandry			1.71	
2402 Soil and Water Conservation			0.06	
2403 Animal Husbandry		75,23.92	0.37	0.02
2405 Fisheries			0.12	
2406 Forestry and Wild Life			18.71	
2408 Food Storage and Ware Housing				
2415 Agricultural Research and Education				
2425 Co-operation			0.24	
2435 Other Agricultural Programmes				
2501 Special Programmes for Rural Development				
2505 Rural Employment				
2506 Land Reforms				
2515 Other Rural Development Programmes			2.92	
2700 Major Irrigation			0.74	
2701 Medium Irrigation				
2702 Minor Irrigation			1.18	
2705 Command Area Development			0.18	
2711 Flood Control and Drainage				
2801 Power				
2810 New and Renewable Energy				
2851 Village and Small Industries			5.88	
2852 Industries				
2853 Non-Ferrous Mining and Metallurgical Industries				
2875 Other Industries				
3051 Ports and Light Houses				
3053 Civil Aviation				
3054 Roads and Bridges			0.82	
3055 Road Transport				
3056 Inland Water Transport				

APPENDIX-B

ETC.,FOR ACCOUNTS 2020-21

522	530		540	610	700	Others	Total	Major Head
	531,532,533	534			701,702,703,704,705,706,707			
(41)	(42)	(43)	(44)	(45)	(46)			
						393,48.53	6352,07.44	2217
						4,03.15	247,79.99	2220
						38785,86.16	3400,65.11	2225
						292,42.07	353,75.54	2230
						64,99.16	2990,24.95	2235
							5044,21.97	2236
						-98,63.30	1120,60.03	2245
						130,85.15	154,11.75	2250
						7,11.21	45,16.01	2251
						2968,02.39	2128,09.80	2401
						3,45.17	42,27.45	2402
						36,73.82	836,34.37	2403
						-7,51.80	243,17.04	2405
						29,11.16	380,65.52	2406
							205,63.25	2408
							685,96.37	2415
						16,34.88	158,90.35	2425
						308,42.74	4010,42.71	2435
						-6.04	183,61.41	2501
						-3,89.83	3110,60.70	2505
						1,64.42	9,97.07	2506
						1539,47.39	5778,34.32	2515
						176,71.94	416,05.38	2700
							47.29	2701
						27,76.82	67,58.69	2702
						44.44	4,71.14	2705
							9.38	2711
						8,84.85	8136,08.43	2801
								2810
						3,30.55	278,85.70	2851
						6,14.84	83,58.77	2852
						6,97.02	41,22.67	2853
							137,50.00	2875
						1,16.68	11,46.15	3051
						7.22	53,12.01	3053
						73,57.94	1115,98.31	3054
						11,77.71	3063,43.05	3055
						47.48		3056

Please see index for descriptions

APPENDIX-B

STATEMENT SHOWING THE EXPENDITURE ON SALARIES, WAGES, TRAVEL, TRAVEL EXPENSES

Major Head	450	500	510	520
		501,502,503,504	511,512	521,523
	(37)	(38)	(39)	(40)
3425 Other Scientific Research				
3435 Ecology and Environment				
3451 Secretariat Economic Services			31.12	5,40.40
3452 Tourism				
3453 Foreign Trade and Export Promotion				
3454 Census Surveys and Statistics				
3456 Civil Supplies			0.54	
3465 General Financial and Trading Institutions				
3475 Other General Economic Services			3.13	
3604 Compensation and Assignments to Local Bodies and Panchayat Raj Institutions				
3606 Tot				
TOTALS	25188,18.26	201,42.65	16,67.72	5,43.10
4047 Capital Outlay on Other Fiscal Services				
4055 Capital Outlay on Police			17,94.30	55,63.52
4058 Capital Outlay On Stationery and Printing				
4059 Capital Outlay on Public Works				
4070 Capital Outlay on Other Administrative Services				48,19.59
4202 Capital Outlay on Education, Sports, Art and Culture				17,73.08
4210 Capital Outlay on Medical and Public Health				110,03.24
4211 Capital Outlay on Family Welfare			33,91.09	
4215 Capital Outlay on Water Supply and Sanitation				
4216 Capital Outlay on Housing				
4217 Capital Outlay on Urban Development				
4220 Capital Outlay on Information and Publicity				14.16
4225 Capital Outlay on Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes				
4235 Capital Outlay on Social Security and Welfare				
4250 Capital Outlay on Other Social Services				9,80.49
4401 Capital Outlay on Crop Husbandry				6.84
4402 Capital Outlay on Soil and Water Conservation				
4403 Capital Outlay on Animal Husbandry				2,44.10
4404 Capital Outlay on Dairy Development				
4405 Capital Outlay on Fisheries				
4406 Capital Outlay on Forestry and Wild Life				
4415 Capital Outlay on Agricultural Research and Education				

APPENDIX-B

ETC.,FOR ACCOUNTS 2020-21

522	530		540	610	700	Others	Total	Major Head
	531,532,533	534			701,702,703,704,705,706,707			
(41)	(42)	(43)	(44)	(45)	(46)			
							4,96.90	3425
						75.61	3,10.73	3435
						64,49.78	1399,40.01	3451
						28.76	38,62.20	3452
						3.3	1,93.85	3453
						6,38.88	93,38.93	3454
						12,30.67	390,39.49	3456
								3465
						71.83	18,79.65	3475
							19,73.12	3604
								3606
0.66						38994,22.62	205555,95.14	
								4047
	84,41.30					-214,79.37	157,99.12	4055
								4058
	145,47.65					10,55.96	145,47.65	4059
	176,37.10					-1,49.99	224,56.69	4070
	2644,59.94					-209,90.86	2662,33.02	4202
	1024,18.62					-222,38.43	1134,21.86	4210
						3,47.52	33,91.09	4211
	883,74.41					-884,35.79	883,74.41	4215
	61.77						61.77	4216
	408,65.47					10,24.80	411,84.17	4217
							14.16	4220
	246,78.51					2,22.75	246,78.51	4225
	73,91.49						73,91.49	4235
	112,94.87					4,83.56	124,04.97	4250
	17,35.66					2,07.96	17,42.50	4401
	2,08.68						2,08.68	4402
	12,91.34						15,35.44	4403
								4404
	98,56.21					-4,00.00	98,56.21	4405
	25,07.45					-8,45.14	25,41.82	4406
	30,27.80						30,27.80	4415

Please see index for descriptions

APPENDIX-B

STATEMENT SHOWING THE EXPENDITURE ON SALARIES, WAGES, TRAVEL, TRAVEL EXPENSES

Major Head	010				
	011	012,014,018,0	013	016	017
	(1)	(2)	(3)	(4)	(5)
4416 Capital Outlay on Investment in Agricultural Financial Institution					
4425 Capital Outlay on Co-operation					
4435 Capital Outlay on Other Agricultural Programmes					
4515 Capital Outlay on Other Rural Development Programmes					
4700 Capital Outlay on Major Irrigation	394,21.59	1,70.09	78,92.79	52,44.23	1,12.56
4701 Capital Outlay on Medium Irrigation					
4702 Capital Outlay on Minor Irrigation	73,74.65	37.55	14,78.43	9,15.03	16.33
4705 Capital Outlay on Command Area Development					
4711 Capital Outlay on Flood Control Projects	22,54.15	7.39	4,44.33	2,75.14	4.58
4801 Capital Outlay on Power Projects					
4851 Capital Outlay on Village and Small Industries					
4852 Capital Outlay on Industries					
4853 Capital Outlay on Non-Ferrous Mining and Metallurgical Industries					
4858 Capital Outlay on Engineering Industries					
4859 Capital Outlay on Telecommunication and Electronic Industries					
4860 Capital Outlay on Consumer Industries					
4875 Capital Outlay on Other Industries	32.86	0.26	6.60	6.45	
5051 Capital Outlay on Ports and Light Houses	33.47	0.24	6.69	5.33	
5053 Capital Outlay on Civil Aviation					
5054 Capital Outlay on Roads and Bridges					
5425 Capital Outlay on Other Scientific and Environmental Research					
5452 Capital Outlay on Tourism					
5453 Capital Outlay on Foreign Trade and Export Promotion					
5465 Investments in General Financial and Trading Institutions					
5475 Capital Outlay on Other General Economic Services					
6003 Internal Debt of the State Government					
6004 Loans and Advances from the Central Government					
6075 Loans for Miscellaneous General Services					
6202 Loans for Education, Sports, Art and Culture					
6210 Loans for Medical and Public Health					
6215 Loans for Water Supply and Sanitation					
6216 Loans for Housing					
6217 Loans for Urban Development					

APPENDIX-B

ETC.,FOR ACCOUNTS 2020-21

020	040	110			120	130	Major Head
	041,042	111	112	113	121	131	
(6)	(7)	(8)	(9)	(10)	(11)	(12)	
							4416
							4425
							4435
							4515
2,19.08		96.91				28.46	4700
							4701
40.40		5.48				2.56	4702
							4705
1.92		2.58				1.10	4711
							4801
							4851
							4852
							4853
							4858
							4859
							4860
							4875
							5051
							5053
							5054
							5425
							5452
							5453
							5465
							5475
							6003
							6004
							6075
							6202
							6210
							6215
							6216
							6217

Please see index for descriptions

APPENDIX-B

STATEMENT SHOWING THE EXPENDITURE ON SALARIES, WAGES, TRAVEL, TRAVEL EXPENSES

Major Head	130			140	160
	132	133	134		
	(13)	(14)	(15)	(16)	(17)
4416 Capital Outlay on Investment in Agricultural Financial Institution					
4425 Capital Outlay on Co-operation					
4435 Capital Outlay on Other Agricultural Programmes					
4515 Capital Outlay on Other Rural Development Programmes			48.15		
4700 Capital Outlay on Major Irrigation		1,07.05	15,80.48	1,07.45	1.25
4701 Capital Outlay on Medium Irrigation					
4702 Capital Outlay on Minor Irrigation		5.08	2,64.13	17.29	4.74
4705 Capital Outlay on Command Area Development					
4711 Capital Outlay on Flood Control Projects		4.53	43.24	6.99	
4801 Capital Outlay on Power Projects					
4851 Capital Outlay on Village and Small Industries					
4852 Capital Outlay on Industries					
4853 Capital Outlay on Non-Ferrous Mining and Metallurgical Industries					
4858 Capital Outlay on Engineering Industries					
4859 Capital Outlay on Telecommunication and Electronic Industries					
4860 Capital Outlay on Consumer Industries					
4875 Capital Outlay on Other Industries		0.82	20.68	11.33	0.33
5051 Capital Outlay on Ports and Light Houses					
5053 Capital Outlay on Civil Aviation					
5054 Capital Outlay on Roads and Bridges					
5425 Capital Outlay on Other Scientific and Environmental Research					
5452 Capital Outlay on Tourism					
5453 Capital Outlay on Foreign Trade and Export Promotion					
5465 Investments in General Financial and Trading Institutions					
5475 Capital Outlay on Other General Economic Services					
6003 Internal Debt of the State Government					
6004 Loans and Advances from the Central Government					
6075 Loans for Miscellaneous General Services					
6202 Loans for Education, Sports, Art and Culture					
6210 Loans for Medical and Public Health					
6215 Loans for Water Supply and Sanitation					
6216 Loans for Housing					
6217 Loans for Urban Development					

APPENDIX-B

ETC.,FOR ACCOUNTS 2020-21

200	210		220	230	240	260	Major Head
	211	212					
(18)	(19)	(20)	(21)	(22)	(23)	(24)	
							4416
							4425
							4435
						6.87	4515
1,07.10					52.65	84.99	4700
							4701
0.05	6.85				0.80	3.96	4702
							4705
							4711
							4801
							4851
							4852
							4853
							4858
							4859
							4860
							4875
							5051
							5053
							5054
							5425
							5452
							5453
							5465
							5475
							6003
							6004
							6075
							6202
							6210
							6215
							6216
							6217

Please see index for descriptions

APPENDIX-B

STATEMENT SHOWING THE EXPENDITURE ON SALARIES, WAGES, TRAVEL, TRAVEL EXPENSES

Major Head	270		280		
	271,272	273	281,284	282	283
	(25)	(26)	(27)	(28)	(29)
4416 Capital Outlay on Investment in Agricultural Financial Institution					
4425 Capital Outlay on Co-operation					
4435 Capital Outlay on Other Agricultural Programmes					
4515 Capital Outlay on Other Rural Development Programmes					
4700 Capital Outlay on Major Irrigation	1,60.33		61.34		
4701 Capital Outlay on Medium Irrigation					
4702 Capital Outlay on Minor Irrigation	547,98.54		32.90		
4705 Capital Outlay on Command Area Development					
4711 Capital Outlay on Flood Control Projects					
4801 Capital Outlay on Power Projects	42.12				
4851 Capital Outlay on Village and Small Industries					
4852 Capital Outlay on Industries					
4853 Capital Outlay on Non-Ferrous Mining and Metallurgical Industries					
4858 Capital Outlay on Engineering Industries					
4859 Capital Outlay on Telecommunication and Electronic Industries					
4860 Capital Outlay on Consumer Industries					
4875 Capital Outlay on Other Industries					
5051 Capital Outlay on Ports and Light Houses					
5053 Capital Outlay on Civil Aviation					
5054 Capital Outlay on Roads and Bridges			1.00		
5425 Capital Outlay on Other Scientific and Environmental Research					
5452 Capital Outlay on Tourism					
5453 Capital Outlay on Foreign Trade and Export Promotion					
5465 Investments in General Financial and Trading Institutions					
5475 Capital Outlay on Other General Economic Services					
6003 Internal Debt of the State Government					
6004 Loans and Advances from the Central Government					
6075 Loans for Miscellaneous General Services					
6202 Loans for Education, Sports, Art and Culture					
6210 Loans for Medical and Public Health					
6215 Loans for Water Supply and Sanitation					
6216 Loans for Housing					
6217 Loans for Urban Development					

APPENDIX-B

ETC.,FOR ACCOUNTS 2020-21

300	310		330	340	410	430	Major Head
	311	312,313,314,315, 316,317,318,319				431,432,433,434	
(30)	(31)	(32)	(33)	(34)	(35)	(36)	
							4416
							4425
							4435
							4515
27,17.55		45.75					4700
							4701
2,88.91		1.95					4702
							4705
							4711
							4801
							4851
							4852
							4853
							4858
							4859
							4860
							4875
							5051
							5053
3.00							5054
							5425
							5452
							5453
							5465
							5475
							6003
							6004
							6075
							6202
							6210
							6215
							6216
							6217

Please see index for descriptions

APPENDIX-B

STATEMENT SHOWING THE EXPENDITURE ON SALARIES, WAGES, TRAVEL, TRAVEL EXPENSES

Major Head	450	500	510	520
		501,502,503,504	511,512	521,523
	(37)	(38)	(39)	(40)
4416 Capital Outlay on Investment in Agricultural Financial Institution				
4425 Capital Outlay on Co-operation				
4435 Capital Outlay on Other Agricultural Programmes				
4515 Capital Outlay on Other Rural Development Programmes			1.20	
4700 Capital Outlay on Major Irrigation		753,24.94	5.63	
4701 Capital Outlay on Medium Irrigation				
4702 Capital Outlay on Minor Irrigation			0.20	51.70
4705 Capital Outlay on Command Area Development				
4711 Capital Outlay on Flood Control Projects				
4801 Capital Outlay on Power Projects				
4851 Capital Outlay on Village and Small Industries				
4852 Capital Outlay on Industries				
4853 Capital Outlay on Non-Ferrous Mining and Metallurgical Industries				
4858 Capital Outlay on Engineering Industries				
4859 Capital Outlay on Telecommunication and Electronic Industries				
4860 Capital Outlay on Consumer Industries				
4875 Capital Outlay on Other Industries				
5051 Capital Outlay on Ports and Light Houses				
5053 Capital Outlay on Civil Aviation				
5054 Capital Outlay on Roads and Bridges				
5425 Capital Outlay on Other Scientific and Environmental Research				
5452 Capital Outlay on Tourism				
5453 Capital Outlay on Foreign Trade and Export Promotion				
5465 Investments in General Financial and Trading Institutions				
5475 Capital Outlay on Other General Economic Services				15,07.03
6003 Internal Debt of the State Government				
6004 Loans and Advances from the Central Government				
6075 Loans for Miscellaneous General Services				
6202 Loans for Education, Sports, Art and Culture				
6210 Loans for Medical and Public Health				
6215 Loans for Water Supply and Sanitation				
6216 Loans for Housing				
6217 Loans for Urban Development				

APPENDIX-B

ETC.,FOR ACCOUNTS 2020-21

522	530		540	610	700	Others	Total	Major Head
	531,532,533	534			701,702,703,704,705,706,707			
(41)	(42)	(43)	(44)	(45)	(46)			
								4416
						-51,71.38		4425
								4435
	1254,57.01					-3,08.20	1255,13.23	4515
	5409,37.73					1116,19.69	6744,79.95	4700
	66,49.27					6,64.99	66,49.27	4701
	251,25.76					29,37.68	904,73.29	4702
	5,11.46						5,11.46	4705
	200,05.79					7,28.82	230,51.74	4711
	2,36.20						2,78.32	4801
								4851
								4852
								4853
								4858
								4859
								4860
	195,60.78					10,52.48	196,40.11	4875
	18,05.00					0.78	18,50.73	5051
	155,21.36					-0.32	155,21.36	5053
	649,85.99					16,54.44	649,89.99	5054
								5425
	67,89.47						67,89.47	5452
								5453
								5465
	625,64.03					-3.98	640,71.06	5475
						14362,01.48		6003
						1928,54.68		6004
						1412,62.00		6075
								6202
								6210
								6215
								6216
								6217

Please see index for descriptions

APPENDIX-B

STATEMENT SHOWING THE EXPENDITURE ON SALARIES, WAGES, TRAVEL, TRAVEL EXPENSES

Major Head	010				
	011	012,014,018,0	013	016	017
	(1)	(2)	(3)	(4)	(5)
6225 Loans for Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes					
6403 Loans for Animal Husbandry					
6404 Loans for Dairy Development					
6406 Loans for Forestry and Wild Life					
6425 Loans for Co-Operation					
6700 Loans for Major Irrigation					
6801 Loans for Power Projects					
6851 Loans for Village and Small Industries					
6853 Loans For Non-Ferrous Mining and Metallurgical Industries					
6860 Loans for Consumer Industries					
6875 Loans for Other Industries					
7053 Loans for Civil Aviation					
7055 Loans for Road Transport					
7075 Loans for Other Transport Services					
7475 Loans for Other General Economic Services					
7610 Loans to Government Servants etc.,					
7615 Miscellaneous Loans					
7810 Inter-State Settlement					
TOTALS	491,90.47	2,16.87	98,43.61	64,57.97	1,33.70

APPENDIX-B

(Rupee's in Lakh's)

ETC.,FOR ACCOUNTS 2020-21

020	040	110			120	130	Major Head
	041,042	111	112	113	121	131	
(6)	(7)	(8)	(9)	(10)	(11)	(12)	
							6225
							6403
							6404
							6406
							6425
							6700
							6801
							6851
							6853
							6860
							6875
							7053
							7055
							7075
							7475
							7610
							7615
							7810
2,61.40		1,14.97				33.12	

Please see index for descriptions

APPENDIX-B

STATEMENT SHOWING THE EXPENDITURE ON SALARIES, WAGES, TRAVEL, TRAVEL EXPENSES

Major Head	130			140	160
	132	133	134		
	(13)	(14)	(15)	(16)	(17)
6225 Loans for Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes					
6403 Loans for Animal Husbandry					
6404 Loans for Dairy Development					
6406 Loans for Forestry and Wild Life					
6425 Loans for Co-Operation					
6700 Loans for Major Irrigation					
6801 Loans for Power Projects					
6851 Loans for Village and Small Industries					
6853 Loans For Non-Ferrous Mining and Metallurgical Industries					
6860 Loans for Consumer Industries					
6875 Loans for Other Industries					
7053 Loans for Civil Aviation					
7055 Loans for Road Transport					
7075 Loans for Other Transport Services					
7475 Loans for Other General Economic Services					
7610 Loans to Government Servants etc.,					
7615 Miscellaneous Loans					
7810 Inter-State Settlement					
TOTALS		1,23.88	20,19.11	2,15.56	6.32

APPENDIX-B

(Rupee's in Lakh's)

ETC.,FOR ACCOUNTS 2020-21

200	210		220	230	240	260	Major Head
	211	212					
(18)	(19)	(20)	(21)	(22)	(23)	(24)	
							6225
							6403
							6404
							6406
							6425
							6700
							6801
							6851
							6853
							6860
							6875
							7053
							7055
							7075
							7475
							7610
							7615
							7810
1,27.15	6.85				53.45	95.82	

Please see index for descriptions

APPENDIX-B

STATEMENT SHOWING THE EXPENDITURE ON SALARIES, WAGES, TRAVEL, TRAVEL EXPENSES

Major Head	270		280		
	271,272	273	281,284	282	283
	(25)	(26)	(27)	(28)	(29)
6225 Loans for Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes					
6403 Loans for Animal Husbandry					
6404 Loans for Dairy Development					
6406 Loans for Forestry and Wild Life					
6425 Loans for Co-Operation					
6700 Loans for Major Irrigation					
6801 Loans for Power Projects					
6851 Loans for Village and Small Industries					
6853 Loans For Non-Ferrous Mining and Metallurgical Industries					
6860 Loans for Consumer Industries					
6875 Loans for Other Industries					
7053 Loans for Civil Aviation					
7055 Loans for Road Transport					
7075 Loans for Other Transport Services					
7475 Loans for Other General Economic Services					
7610 Loans to Government Servants etc.,					
7615 Miscellaneous Loans					
7810 Inter-State Settlement					
TOTALS	550,00.99		95.24		

APPENDIX-B

ETC.,FOR ACCOUNTS 2020-21

300	310		330	340	410	430	Major Head
	311	312,313,314,315, 316,317,318,319				431,432,433,434	
(30)	(31)	(32)	(33)	(34)	(35)	(36)	
							6225
							6403
							6404
							6406
							6425
							6700
							6801
							6851
							6853
							6860
							6875
							7053
							7055
							7075
							7475
							7610
							7615
							7810
30,62.23	1,55.70	47.70					

Please see index for descriptions

APPENDIX-B

STATEMENT SHOWING THE EXPENDITURE ON SALARIES, WAGES, TRAVEL, TRAVEL EXPENSES

Major Head	450	500	510	520
		501,502,503,504	511,512	521,523
	(37)	(38)	(39)	(40)
6225 Loans for Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes				
6403 Loans for Animal Husbandry				
6404 Loans for Dairy Development				
6406 Loans for Forestry and Wild Life				
6425 Loans for Co-Operation				
6700 Loans for Major Irrigation				
6801 Loans for Power Projects				
6851 Loans for Village and Small Industries				
6853 Loans For Non-Ferrous Mining and Metallurgical Industries				
6860 Loans for Consumer Industries				
6875 Loans for Other Industries				
7053 Loans for Civil Aviation				
7055 Loans for Road Transport				
7075 Loans for Other Transport Services				
7475 Loans for Other General Economic Services				
7610 Loans to Government Servants etc.,				
7615 Miscellaneous Loans				
7810 Inter-State Settlement				
TOTALS		753,24.94	51,92.42	259,63.75

APPENDIX-B

ETC.,FOR ACCOUNTS 2020-21

522	530		540	610	700	Others	Total	Major Head
	531,532,533	534			701,702,703,704,705,706,707			
(41)	(42)	(43)	(44)	(45)	(46)			
								6225
								6403
						22.18		6404
								6406
						1,90.52		6425
								6700
						201,62.88		6801
						24,67.32		6851
								6853
						40,24.02		6860
								6875
						129,28.51		7053
								7055
								7075
								7475
						5,56.12		7610
								7615
								7810
	14889,48.12					17726,47.68	34953,39.02	

Please see index for descriptions

APPENDIX-B

STATEMENT SHOWING THE EXPENDITURE ON SALARIES, WAGES, TRAVEL, TRAVEL EXPENSES

Major Head	010				
	011	012,014,018,0	013	016	017
	(1)	(2)	(3)	(4)	(5)
2011 State Legislature	14,38.29	48,64.19	2,17.75	2,51.57	2,47.18
2012 Governor	2,61.54	17.87	48.93	52.95	8.01
2013 Council of Ministers	8,70.29	10,55.44	6.21	2,39.64	52.52
2014 Administration of Justice	520,81.02	38,24.92	139,54.03	71,74.64	5,97.41
2015 Elections	21,67.66	1,58.77	4,07.85	2,54.34	6.17
2029 Land Revenue	61,68.49	4,94.84	12,10.20	9,55.99	16.96
2030 Stamps and Registration	103,43.24	7,83.13	19,39.63	12,52.09	12.17
2039 State Excise	90,01.90	6,87.83	17,37.50	12,85.07	25.99
2040 Taxes on Sales, Trade etc.,	248,22.47	3,81.66	47,84.98	35,46.82	56.58
2041 Taxes on Vehicles	62,96.94	4,64.89	12,06.12	8,75.24	24.37
2045 Other Taxes and Duties on Commodities and Services	5,86.45	24.58	1,14.92	90.53	5.61
2047 Other Fiscal Services					
2048 Appropriation for Reduction or Avoidance of Debt					
2049 Interest Payments					
2051 Public Service Commission	13,23.70	81.03	2,59.06	2,79.20	6.15
2052 Secretariat General Services	89,42.17	14,97.00	17,71.58	18,20.94	96.83
2053 District Administration	737,52.54	29,96.66	138,83.84	76,33.63	1,89.14
2054 Treasury and Accounts Administration	240,89.15	6,93.36	46,59.79	34,72.81	85.70
2055 Police	4104,12.71	561,40.23	776,35.98	669,20.12	20,22.57
2056 Jails	110,06.40	4,35.19	20,90.16	16,34.53	34.14
2058 Stationery and Printing	19,83.33	1,59.57	3,97.44	3,10.96	8.47
2059 Public Works	185,50.30	12,46.01	35,25.90	23,89.82	46.72
2062 Vigilance	228,72.86	20,87.64	44,57.40	31,52.17	73.80
2070 Other Administrative Services	153,48.94	7,19.14	28,77.84	24,17.99	58.20
2071 Pension and Other Retirement Benefits					
2075 Miscellaneous General Services					
2202 General Education	15104,71.25	59,16.77	2927,61.78	1625,06.16	24,73.00
2203 Technical Education	229,75.89	1,49.35	140,75.31	27,46.83	39.13
2204 Sports and Youth Services	29,94.62	1,35.98	5,94.68	4,74.13	20.86
2205 Art and Culture	13,72.43	61.71	2,69.93	2,34.01	7.81
2210 Medical and Public Health	1867,98.81	47,22.14	370,13.81	229,40.41	3,11.33
2211 Family Welfare	235,79.62	6,25.07	44,84.49	27,02.61	30.56
2215 Water Supply and Sanitation	216,17.20	1,93.40	41,07.44	26,90.82	57.85
2216 Housing	19.68	1.38	3.91	4.69	0.30

APPENDIX-B

ETC.,FOR ACCOUNTS 2020-21

020	040	110			120	130	Major Head
	041,042	111	112	113	121	131	
(6)	(7)	(8)	(9)	(10)	(11)	(12)	
		3,58.59			82.95	10.12	2011
		45.10				5.20	2012
		1,86.25			93.13	21.54	2013
1,67.79		4,32.97				20,84.72	2014
		5,34.53				5,17.88	2015
1.66		7,73.21				8.92	2029
		0.40				3.75	2030
4.63		3,52.86	2.00			20.27	2039
2,02.72		32.05				51.80	2040
0.10		66.60				11,02.50	2041
0.01		0.25				0.65	2045
							2047
							2048
							2049
		14.90				22.33	2051
		2,09.06	12.00	0.05	39.99	86.09	2052
16.42		20.30				60.50	2053
1,41.41		1,47.15			0.01	32.81	2054
2,72.45		195,85.04	61,06.62	0.50	6.52	3,28.45	2055
2,76.58		38.33				25.25	2056
0.13		3.00				0.66	2058
23.37		21.00				20.00	2059
20.83		16,60.36	23.34	0.50		50.74	2062
11.64		1,21.10	20.15		0.01	30.88	2070
	31370,08.92						2071
	0.02						2075
22,08.20		10,72.30			0.01	3,49.38	2202
27.62		6.32		1.60		12.91	2203
		3.82				14.00	2204
21.94		7.98				2.69	2205
2,27.43		53.07				61.86	2210
		3.11					2211
11.76		4.26				5.20	2215
		0.08				0.05	2216

Please see index for descriptions

APPENDIX-B

STATEMENT SHOWING THE EXPENDITURE ON SALARIES, WAGES, TRAVEL, TRAVEL EXPENSES

Major Head	130			140	160
	132	133	134		
	(13)	(14)	(15)	(16)	(17)
2011 State Legislature			43.20		3.30
2012 Governor			67.20	26.76	
2013 Council of Ministers					
2014 Administration of Justice		0.01	41.20	11,36.41	5,81.50
2015 Elections			11.40	14.00	3,12.77
2029 Land Revenue			6,87.61	1,07.97	
2030 Stamps and Registration			1,89.00	8,62.73	
2039 State Excise			4,51.20	1,64.36	
2040 Taxes on Sales, Trade etc.,			17,02.80	21,91.84	0.25
2041 Taxes on Vehicles			9,69.00	3,69.56	1.00
2045 Other Taxes and Duties on Commodities and Services			18.00	50.10	
2047 Other Fiscal Services					
2048 Appropriation for Reduction or Avoidance of Debt					
2049 Interest Payments					
2051 Public Service Commission			10.80		0.50
2052 Secretariat General Services			7,10.80	6,09.56	49.50
2053 District Administration			18,44.40	19,47.81	
2054 Treasury and Accounts Administration			3,02.40	8,21.46	10.66
2055 Police			1,33.82	20,91.98	3,30.12
2056 Jails				2,02.88	1.50
2058 Stationery and Printing			4.20	15.32	21.46
2059 Public Works			1,07.40	12,39.46	17.00
2062 Vigilance			18,58.20	9,61.40	6.00
2070 Other Administrative Services			4,82.40	1,04.22	
2071 Pension and Other Retirement Benefits					
2075 Miscellaneous General Services					
2202 General Education			69.60	9,09.13	20.26
2203 Technical Education				51.01	0.11
2204 Sports and Youth Services			4.20	3,44.52	4.00
2205 Art and Culture			24.00	3,22.61	
2210 Medical and Public Health			13,64.15	51,65.74	1,90.36
2211 Family Welfare					
2215 Water Supply and Sanitation			1,27.20	37.73	
2216 Housing				30.00	

APPENDIX-B

ETC.,FOR ACCOUNTS 2020-21

200	210		220	230	240	260	Major Head
	211	212					
(18)	(19)	(20)	(21)	(22)	(23)	(24)	
10.00					0.70		2011
2,28.00	1,21.90	10.00			25.00		2012
							2013
1,81.81	0.01				2,23.68		2014
	30,70.00				2.50	2,05.69	2015
8,02.00	45,01.00				4.31		2029
	45,00.01				1.51		2030
					0.01	0.01	2039
34.50					3.18		2040
5,00.50					13.74		2041
							2045
							2047
							2048
							2049
8.30					3.00		2051
4,53.07	18.00				1,20.41		2052
17,00.00					40.12		2053
11.00							2054
21,05.74	6,83.67	5,23.73	8,93.05	14,53.80	121,92.84	1.10	2055
25.52	4,26.05	44.35	10.00	32,99.00	1,47.47		2056
	30.27	4.50					2058
7.50					47.00		2059
4,02.00				6.30	58.30		2062
9,98.81	45.01			2,40.00	7,71.58		2070
							2071
							2075
53.02	758,64.71	1.10		1160,18.64			2202
	4.56	0.50		3,06.00	0.34		2203
					33.00		2204
83.33	16.01						2205
75,56.38	168,63.21	647,15.54		23,48.10	41.23	10.10	2210
							2211
					13.24		2215
							2216

Please see index for descriptions

APPENDIX-B

STATEMENT SHOWING THE EXPENDITURE ON SALARIES, WAGES, TRAVEL, TRAVEL EXPENSES

Major Head	270		280		
	271,272	273	281,284	282	283
	(25)	(26)	(27)	(28)	(29)
2011 State Legislature					
2012 Governor					
2013 Council of Ministers					
2014 Administration of Justice	21.00		5,15.00		
2015 Elections					
2029 Land Revenue					
2030 Stamps and Registration					
2039 State Excise					
2040 Taxes on Sales, Trade etc.,					
2041 Taxes on Vehicles	24.52			11,50.50	
2045 Other Taxes and Duties on Commodities and Services					
2047 Other Fiscal Services					
2048 Appropriation for Reduction or Avoidance of Debt					
2049 Interest Payments					
2051 Public Service Commission					
2052 Secretariat General Services			25,00.00	1,89.18	
2053 District Administration	19.26				
2054 Treasury and Accounts Administration					
2055 Police	80.00			337,06.43	
2056 Jails				5,32.16	
2058 Stationery and Printing					
2059 Public Works	38,09.00				
2062 Vigilance	1.00			2,77.02	
2070 Other Administrative Services				18,26.14	
2071 Pension and Other Retirement Benefits					
2075 Miscellaneous General Services					
2202 General Education	14.73				
2203 Technical Education	4.00				
2204 Sports and Youth Services					
2205 Art and Culture					
2210 Medical and Public Health					
2211 Family Welfare					
2215 Water Supply and Sanitation	5,36.90				
2216 Housing	1,44.89				

APPENDIX-B

ETC.,FOR ACCOUNTS 2020-21

300	310		330	340	410	430		Major Head
	311	312,313,314,315, 316,317,318,319				431,432,433,434		
(30)	(31)	(32)	(33)	(34)	(35)	(36)		
2,90.04		0.03						2011
3,99.24		2,00.22						2012
		15.00						2013
66,17.40		1,61.72		17,00.00				2014
20,20.20		0.01						2015
1,76.32		0.04						2029
1,72.46		0.02						2030
68.42		0.04						2039
3,42.75		0.06			1,50.00			2040
2,89.40		1.20			20.01			2041
24.00		0.30						2045
								2047
								2048
								2049
1,22.52		0.01			4,00.00			2051
17,31.05	3,13.23	3093,47.95	78.00		50.00			2052
16,11.24		0.10						2053
12,85.99		0.10						2054
71,58.41	25.00	17,15.87	45.42	28,26.10	14,24.20			2055
2,46.56		2.10		0.10	1.50			2056
2.22		0.02						2058
1,89.36		13.00						2059
2,75.37		0.06			1,80.00			2062
6,01.65		13,75.97						2070
		36,08.90						2071
								2075
386,04.97	878,97.85	3325,70.76		9,64.80	9,00.00			2202
31,36.51	155,31.68	51,11.68		50.00				2203
2,39.59	41,15.29	26,62.34						2204
3,45.55	40,00.00	10,10.19						2205
882,46.82	813,58.85	3684,79.04		216,12.97				2210
367,60.00		2884,91.50						2211
6,15.20		474,87.45						2215
	141,00.00	6147,94.34						2216

Please see index for descriptions

APPENDIX-B

STATEMENT SHOWING THE EXPENDITURE ON SALARIES, WAGES, TRAVEL, TRAVEL EXPENSES

Major Head	450	500	510	520
		501,502,503,504	511,512	521,523
	(37)	(38)	(39)	(40)
2011 State Legislature			0.20	
2012 Governor			7.08	
2013 Council of Ministers				
2014 Administration of Justice			1,14.49	19.50
2015 Elections			0.90	
2029 Land Revenue			0.90	
2030 Stamps and Registration			0.10	
2039 State Excise				
2040 Taxes on Sales, Trade etc.,			1.01	
2041 Taxes on Vehicles			2.51	
2045 Other Taxes and Duties on Commodities and Services				
2047 Other Fiscal Services				
2048 Appropriation for Reduction or Avoidance of Debt				
2049 Interest Payments	28593,70.50			
2051 Public Service Commission			1.02	
2052 Secretariat General Services		60.00	32.00	
2053 District Administration		5.31	4.20	
2054 Treasury and Accounts Administration				
2055 Police		5,16.50	19,42.97	4,82.41
2056 Jails		25.00	22.91	
2058 Stationery and Printing				
2059 Public Works			9.50	
2062 Vigilance			20.42	
2070 Other Administrative Services			2,26.44	
2071 Pension and Other Retirement Benefits				
2075 Miscellaneous General Services		0.05		
2202 General Education			0.01	
2203 Technical Education		4.00	0.01	
2204 Sports and Youth Services				
2205 Art and Culture		3.00		
2210 Medical and Public Health			4.10	31.91
2211 Family Welfare		11.00		
2215 Water Supply and Sanitation			5.01	
2216 Housing				

APPENDIX-B

ETC.,FOR ACCOUNTS 2020-21

522	530		540	610	700	Others	Total	Major Head
	531,532,533	534			701,702,703,704,705,706,707			
(41)	(42)	(43)	(44)	(45)	(46)			
						3,62.06	78,18.11	2011
						4,05.61	15,25.00	2012
						4,21.30	25,40.02	2013
						114,64.11	916,31.23	2014
						36,16.35	96,84.67	2015
						55,86.00	159,10.42	2029
						107,13.76	200,60.24	2030
						76.8	138,02.09	2039
						43,16.04	383,05.47	2040
						97,97.33	133,78.70	2041
						1.07	9,15.40	2045
								2047
						750,00.00		2048
						80,00.00	28593,70.50	2049
						37,05.14	25,32.52	2051
						104,55.01	3307,38.46	2052
						242,66.14	1057,25.47	2053
						10,49.37	357,53.80	2054
8.01						306,70.80	7097,72.36	2055
						11,00.77	205,27.68	2056
						22.32	29,41.55	2058
						4,91.21	312,62.34	2059
						6,11.43	384,45.71	2062
						34,26.10	282,78.11	2070
						-10239,70.79	31406,17.82	2071
						4	0.07	2075
						1006,86.41	26316,48.43	2202
						3,83.78	642,35.36	2203
						8,91.70	116,41.03	2204
						31.16	77,83.19	2205
						347,76.12	9101,17.36	2210
						371,31.49	3566,87.96	2211
						38,73.89	775,10.66	2215
						0.24	6290,99.32	2216

Please see index for descriptions

APPENDIX-B

STATEMENT SHOWING THE EXPENDITURE ON SALARIES, WAGES, TRAVEL, TRAVEL EXPENSES

Major Head	010				
	011	012,014,018,0	013	016	017
	(1)	(2)	(3)	(4)	(5)
2217 Urban Development	1574,16.94	63,28.38	254,82.24	182,56.29	1,78.95
2220 Information and Publicity	39,67.69	1,31.40	8,26.14	6,47.60	24.69
2225 Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes	722,23.85	38,54.09	139,71.96	87,23.00	1,03.44
2230 Labour and Employment	140,88.63	6,28.90	27,57.56	19,75.13	57.70
2235 Social Security and Welfare	62,61.28	3,74.15	12,16.60	9,45.67	34.86
2236 Nutrition					
2245 Relief on Account of Natural Calamities	3,17.50	24.18	63.69	71.15	2.35
2250 Other Social Services	61,63.21	4,38.20	12,06.22	8,20.34	20.37
2251 Secretariat Social Services	28,05.26	1,51.04	5,91.05	6,17.44	24.15
2401 Crop Husbandry	313,21.50	3,98.05	58,63.64	37,23.99	58.26
2402 Soil and Water Conservation	33,07.87	87.22	6,30.20	4,22.81	6.88
2403 Animal Husbandry	450,69.91	8,04.10	85,70.57	48,45.97	1,02.09
2405 Fisheries	33,95.16	1,53.50	6,43.06	4,52.28	6.10
2406 Forestry and Wild Life	174,29.35	6,04.63	34,85.08	24,01.15	78.16
2408 Food Storage and Ware Housing					
2415 Agricultural Research and Education					
2425 Co-operation	116,79.87	1,49.21	22,64.90	16,06.25	41.00
2435 Other Agricultural Programmes	9,53.77	55.02	1,82.66	1,50.96	0.94
2501 Special Programmes for Rural Development					
2505 Rural Employment					
2506 Land Reforms	7,73.46	62.13	1,64.51	1,11.21	1.80
2515 Other Rural Development Programmes	3138,32.95	17,34.49	495,14.03	281,98.47	2,79.31
2700 Major Irrigation	235,57.22	13,71.79	45,54.07	31,34.50	68.31
2701 Medium Irrigation					
2702 Minor Irrigation	51,09.66	3,65.52	9,75.70	6,58.33	8.14
2705 Command Area Development	2,88.43	10.17	58.01	57.77	1.11
2711 Flood Control and Drainage					
2801 Power	22,22.54	3,09.44	5,15.97	70.81	6.45
2810 New and Renewable Energy					
2851 Village and Small Industries	62,11.83	2,78.89	12,11.01	8,17.44	20.52
2852 Industries	26,62.22	1,76.62	5,34.65	4,02.05	11.07
2853 Non-Ferrous Mining and Metallurgical Industries	25,65.11	1,17.45	5,10.52	4,29.85	8.16
2875 Other Industries					
3051 Ports and Light Houses	7,98.75	50.29	1,59.63	1,23.40	1.40
3053 Civil Aviation					
3054 Roads and Bridges	24,90.67	1,92.16	4,74.65	3,73.03	6.60
3055 Road Transport	2141,35.20	391,34.93	335,47.03	318,97.12	0.36
3056 Inland Water Transport					
3425 Other Scientific Research					

APPENDIX-B

ETC.,FOR ACCOUNTS 2020-21

020	040	110			120	130	Major Head
	041,042	111	112	113	121	131	
(6)	(7)	(8)	(9)	(10)	(11)	(12)	
1.44		4.08				8.94	2217
1.90		36.39			0.01	35.90	2220
11,73.45		52.49		7.85		44.15	2225
		15.06				17.79	2230
21.07	3,46.14	39.35				23.46	2235
							2236
		0.30				1,50.02	2245
4.22		11.05				8.60	2250
		21.95		2.00	0.80	10.85	2251
4.80		18.74		1.00		13.60	2401
		0.35				1.10	2402
1,87.09		49.95				27.30	2403
	1.00	2.80				3.80	2405
5,28.03		2,11.67	2.03			23.95	2406
							2408
							2415
2.61		17.83				13.45	2425
						0.50	2435
							2501
							2505
2.43		0.30				1.00	2506
10.08		96.05		104,30.54		17.55	2515
1,61.81		55.55				17.23	2700
							2701
20.72		46.00				11.00	2702
		1.50				1.00	2705
							2711
99.20	12,85.00	6.75				4.05	2801
							2810
1,71.90		34.43				13.00	2851
9.01		7.87				4.50	2852
0.11		24.13				12.65	2853
							2875
2.40		2.50				0.70	3051
							3053
0.42		9.80				3.60	3054
							3055
							3056
							3425

Please see index for descriptions

APPENDIX-B

STATEMENT SHOWING THE EXPENDITURE ON SALARIES, WAGES, TRAVEL, TRAVEL EXPENSES

Major Head	010				
	011	012,014,018,0	013	016	017
	(1)	(2)	(3)	(4)	(5)
3435 Ecology and Environment	28.73	4.12	6.16	4.82	0.93
3451 Secretariat Economic Services	46,03.02	2,15.85	9,45.12	9,51.50	50.83
3452 Tourism	1,29.05	10.24	25.66	28.34	1.19
3453 Foreign Trade and Export Promotion	55.15	4.96	11.02	12.32	0.48
3454 Census Surveys and Statistics	70,13.79	2,08.45	14,01.87	9,90.11	19.88
3456 Civil Supplies	63,20.13	93.64	14,45.34	8,87.59	12.42
3465 General Financial and Trading Institutions					
3475 Other General Economic Services	12,61.31	56.86	2,48.70	1,94.14	1.47
3604 Compensation and Assignments to Local Bodies and Panchayat Raj Institutions					
3606 Tot					
Total	34426,10.90	1491,99.82	6545,57.68	4153,13.54	78,55.90
4047 Capital Outlay on Other Fiscal Services					
4055 Capital Outlay on Police					
4058 Capital Outlay On Stationery and Printing					
4059 Capital Outlay on Public Works					
4070 Capital Outlay on Other Administrative Services					
4202 Capital Outlay on Education, Sports, Art and Culture					
4210 Capital Outlay on Medical and Public Health					
4211 Capital Outlay on Family Welfare					
4215 Capital Outlay on Water Supply and Sanitation					
4216 Capital Outlay on Housing					
4217 Capital Outlay on Urban Development					
4220 Capital Outlay on Information and Publicity					
4225 Capital Outlay on Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes					
4235 Capital Outlay on Social Security and Welfare					
4250 Capital Outlay on Other Social Services	49.72	1.25	9.94	8.40	0.24
4401 Capital Outlay on Crop Husbandry					
4402 Capital Outlay on Soil and Water Conservation					
4403 Capital Outlay on Animal Husbandry					
4404 Capital Outlay on Dairy Development					
4405 Capital Outlay on Fisheries					
4406 Capital Outlay on Forestry and Wild Life	27.21	1.08	5.27	3.74	0.39
4415 Capital Outlay on Agricultural Research and Education					

APPENDIX-B

ETC.,FOR ACCOUNTS 2020-21

020	040	110			120	130	Major Head
	041,042	111	112	113	121	131	
(6)	(7)	(8)	(9)	(10)	(11)	(12)	
		3.00				10.02	3435
		17.30			3.50	10.55	3451
		0.30					3452
						0.10	3453
2.88		1.90				8.75	3454
2.70		7.56				13.22	3456
							3465
		7.05				3.16	3475
							3604
							3606
60,44.96	31386,41.08	265,57.99	61,66.14	104,44.04	2,26.93	54,46.64	
							4047
							4055
							4058
							4059
							4070
							4202
							4210
							4211
							4215
							4216
		1.00				1.00	4217
							4220
							4225
							4235
		0.01				0.01	4250
							4401
							4402
							4403
							4404
							4405
							4406
							4415

Please see index for descriptions

APPENDIX-B

STATEMENT SHOWING THE EXPENDITURE ON SALARIES, WAGES, TRAVEL, TRAVEL EXPENSES

Major Head	130			140	160
	132	133	134		
	(13)	(14)	(15)	(16)	(17)
2217 Urban Development			1,06.80	27,43.43	
2220 Information and Publicity			67.20	3,47.10	98.44
2225 Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes			2,44.81	42,23.40	4,92.90
2230 Labour and Employment			95.40	3,51.17	0.03
2235 Social Security and Welfare			1,17.00	5,34.90	2.18
2236 Nutrition					
2245 Relief on Account of Natural Calamities			12.60	1,40.51	
2250 Other Social Services			1,82.40	1,95.93	
2251 Secretariat Social Services			1,60.20		5.65
2401 Crop Husbandry			99.60	10,16.78	
2402 Soil and Water Conservation				90.79	
2403 Animal Husbandry			54.60	2,93.05	
2405 Fisheries				1,66.00	0.10
2406 Forestry and Wild Life				6,39.97	
2408 Food Storage and Ware Housing				1.08	
2415 Agricultural Research and Education					
2425 Co-operation			70.20	3,08.97	
2435 Other Agricultural Programmes				32,96.98	
2501 Special Programmes for Rural Development					
2505 Rural Employment					
2506 Land Reforms					
2515 Other Rural Development Programmes			42,18.00	4,90.62	10.41
2700 Major Irrigation			7,87.10	6,50.09	1.90
2701 Medium Irrigation					
2702 Minor Irrigation			2,81.40	1,51.17	
2705 Command Area Development			19.20	19.90	
2711 Flood Control and Drainage					
2801 Power	0.01		30.60		
2810 New and Renewable Energy					
2851 Village and Small Industries			26.40	2,18.25	1.00
2852 Industries			1,52.40	2,12.20	15.25
2853 Non-Ferrous Mining and Metallurgical Industries			1,86.00	1,25.26	
2875 Other Industries					
3051 Ports and Light Houses			12.60		
3053 Civil Aviation					
3054 Roads and Bridges					
3055 Road Transport					
3056 Inland Water Transport					
3425 Other Scientific Research					

APPENDIX-B

ETC.,FOR ACCOUNTS 2020-21

200	210		220	230	240	260	Major Head
	211	212					
(18)	(19)	(20)	(21)	(22)	(23)	(24)	
					6.97		2217
36.50					21.00	199,86.90	2220
1,00.05	43,41.52			453,42.50	1,10.61	4,14.13	2225
5.01	9,09.10	0.01		7.02	10.93		2230
40.10	24.39	8.60		6,30.42			2235
				1073,37.88			2236
	0.03				0.30	0.01	2245
					0.02		2250
4.50					18.36		2251
	25,06.66				4.10		2401
					2.00		2402
	57.50	91,83.14		93.00	25.20		2403
					6.85		2405
2.25	0.77	5.00		4,48.25	1,52.02		2406
							2408
							2415
					3.45		2425
							2435
							2501
							2505
							2506
5.00	252,00.50				20.51		2515
10.00		1.00			8.70		2700
							2701
	0.01				5.25		2702
					1.10		2705
							2711
		4.00			10.00		2801
							2810
12.52	1.10				37.80	1.00	2851
27.60					3.55	10,05.00	2852
0.07	5.01				4.02		2853
							2875
							3051
							3053
							3054
							3055
							3056
							3425

Please see index for descriptions

APPENDIX-B

STATEMENT SHOWING THE EXPENDITURE ON SALARIES, WAGES, TRAVEL, TRAVEL EXPENSES

Major Head	130			140	160
	132	133	134		
	(13)	(14)	(15)	(16)	(17)
3435 Ecology and Environment				3.90	2.00
3451 Secretariat Economic Services			2,81.80		10.00
3452 Tourism			4.20		
3453 Foreign Trade and Export Promotion			5.40		22.00
3454 Census Surveys and Statistics				1,14.77	0.10
3456 Civil Supplies			58.80	2,02.23	4.00
3465 General Financial and Trading Institutions					
3475 Other General Economic Services				1,21.40	8.40
3604 Compensation and Assignments to Local Bodies and Panchayat Raj Institutions					
3606 Tot					
TOTALS	0.01	0.01	184,98.89	364,38.41	22,24.65
4047 Capital Outlay on Other Fiscal Services					
4055 Capital Outlay on Police					
4058 Capital Outlay On Stationery and Printing					
4059 Capital Outlay on Public Works					
4070 Capital Outlay on Other Administrative Services					
4202 Capital Outlay on Education, Sports, Art and Culture					
4210 Capital Outlay on Medical and Public Health					
4211 Capital Outlay on Family Welfare					
4215 Capital Outlay on Water Supply and Sanitation					
4216 Capital Outlay on Housing					
4217 Capital Outlay on Urban Development			48.60	27.17	
4220 Capital Outlay on Information and Publicity					
4225 Capital Outlay on Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes					
4235 Capital Outlay on Social Security and Welfare					
4250 Capital Outlay on Other Social Services			0.01	0.01	
4401 Capital Outlay on Crop Husbandry			15.00	2.32	
4402 Capital Outlay on Soil and Water Conservation					
4403 Capital Outlay on Animal Husbandry					
4404 Capital Outlay on Dairy Development					
4405 Capital Outlay on Fisheries					
4406 Capital Outlay on Forestry and Wild Life					
4415 Capital Outlay on Agricultural Research and Education					

APPENDIX-B

ETC.,FOR ACCOUNTS 2020-21

200	210		220	230	240	260	Major Head
	211	212					
(18)	(19)	(20)	(21)	(22)	(23)	(24)	
5.00							3435
300,00.60					21.43		3451
						10.00	3452
2,27.51							3453
					1.00		3454
3.00	10.09				3.00		3456
							3465
					67.76		3475
							3604
							3606
456,41.19	1392,01.09	745,01.47	9,03.05	2775,30.91	142,89.09	216,33.94	
							4047
			43.58				4055
							4058
							4059
							4070
							4202
							4210
							4211
							4215
							4216
17.00							4217
							4220
							4225
							4235
0.01							4250
							4401
							4402
							4403
							4404
							4405
							4406
							4415

Please see index for descriptions

APPENDIX-B

STATEMENT SHOWING THE EXPENDITURE ON SALARIES, WAGES, TRAVEL, TRAVEL EXPENSES

Major Head	270		280		
	271,272	273	281,284	282	283
	(25)	(26)	(27)	(28)	(29)
2217 Urban Development					
2220 Information and Publicity					
2225 Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes	10,07.41				
2230 Labour and Employment	8.67				
2235 Social Security and Welfare					716,37.24
2236 Nutrition					
2245 Relief on Account of Natural Calamities	70,92.60				
2250 Other Social Services					
2251 Secretariat Social Services					
2401 Crop Husbandry					
2402 Soil and Water Conservation					
2403 Animal Husbandry	14.23				
2405 Fisheries					
2406 Forestry and Wild Life	318,53.48			9.00	
2408 Food Storage and Ware Housing					
2415 Agricultural Research and Education					
2425 Co-operation					
2435 Other Agricultural Programmes					
2501 Special Programmes for Rural Development					
2505 Rural Employment					
2506 Land Reforms					
2515 Other Rural Development Programmes	8.25				
2700 Major Irrigation	64,00.84				
2701 Medium Irrigation	3.83				
2702 Minor Irrigation	23.40				
2705 Command Area Development					
2711 Flood Control and Drainage	4.69				
2801 Power					
2810 New and Renewable Energy					
2851 Village and Small Industries					
2852 Industries					
2853 Non-Ferrous Mining and Metallurgical Industries				16.00	
2875 Other Industries					
3051 Ports and Light Houses					
3053 Civil Aviation	20,00.00				
3054 Roads and Bridges	69,76.46				
3055 Road Transport					
3056 Inland Water Transport					
3425 Other Scientific Research					

APPENDIX-B

ETC.,FOR ACCOUNTS 2020-21

300	310		330	340	410	430		Major Head
	311	312,313,314,315, 316,317,318,319				431,432,433,434		
(30)	(31)	(32)	(33)	(34)	(35)	(36)		
243,98.23	18,79.72	4242,82.31	300,00.00					2217
9,64.31	98.06	12,45.03						2220
187,38.77	828,91.90	1361,71.38	422,22.38	75,30.00				2225
21,46.33		188,27.20	50.00	0.01				2230
10,10.62	454,26.00	1512,36.78	700,23.00					2235
		849,28.26	3405,00.00					2236
1,17.47		2000,00.17						2245
1,43.12		20,00.06						2250
2,42.11	4,98.12	2,72.09						2251
33,36.27	4,76.00	2524,16.69	700,00.00					2401
		3,72.15						2402
60,47.85	20,16.34	116,16.19	27,00.00					2403
1,23.51	33.48	61,00.45	50,01.00	1.75				2405
9,79.63		24,06.85				38.50		2406
		256,41.43	70,00.00					2408
	597,24.74	243,86.00						2415
33.09	5,50.84	12,44.75						2425
27.60		0.50	4020,00.00					2435
	44,78.60	151,10.27						2501
		5115,38.60						2505
		0.01						2506
79,04.74	60.00	3068,85.54	2,00.50					2515
16,93.56	46.61	5,10.77						2700
								2701
70.40		4.70						2702
40.99		0.20						2705
								2711
	4,25.00	500,52.01	5000,00.00					2801
								2810
1,29.30	7,73.13	689,14.76	12,28.23	67.85				2851
80.36		403,36.31						2852
2,32.23		0.16						2853
		89,00.00						2875
17.42		0.21						3051
		110,00.00						3053
		646,61.53						3054
		80,50.00						3055
								3056
	4,49.57	4,25.02						3425

Please see index for descriptions

APPENDIX-B

STATEMENT SHOWING THE EXPENDITURE ON SALARIES, WAGES, TRAVEL, TRAVEL EXPENSES

Major Head	270		280		
	271,272	273	281,284	282	283
	(25)	(26)	(27)	(28)	(29)
3435 Ecology and Environment					
3451 Secretariat Economic Services					
3452 Tourism					
3453 Foreign Trade and Export Promotion					
3454 Census Surveys and Statistics					
3456 Civil Supplies					
3465 General Financial and Trading Institutions					
3475 Other General Economic Services					
3604 Compensation and Assignments to Local Bodies and Panchayat Raj Institutions					
3606 Tot					
TOTALS	600,49.16		30,15.00	377,06.43	716,37.24
4047 Capital Outlay on Other Fiscal Services					
4055 Capital Outlay on Police					
4058 Capital Outlay On Stationery and Printing					
4059 Capital Outlay on Public Works					
4070 Capital Outlay on Other Administrative Services					
4202 Capital Outlay on Education, Sports, Art and Culture					
4210 Capital Outlay on Medical and Public Health					
4211 Capital Outlay on Family Welfare					
4215 Capital Outlay on Water Supply and Sanitation					
4216 Capital Outlay on Housing					
4217 Capital Outlay on Urban Development					
4220 Capital Outlay on Information and Publicity					
4225 Capital Outlay on Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes					
4235 Capital Outlay on Social Security and Welfare					
4250 Capital Outlay on Other Social Services					
4401 Capital Outlay on Crop Husbandry					
4402 Capital Outlay on Soil and Water Conservation					
4403 Capital Outlay on Animal Husbandry					
4404 Capital Outlay on Dairy Development					
4405 Capital Outlay on Fisheries					
4406 Capital Outlay on Forestry and Wild Life					
4415 Capital Outlay on Agricultural Research and Education					

APPENDIX-B

ETC.,FOR ACCOUNTS 2020-21

300	310		330	340	410	430		Major Head
	311	312,313,314,315, 316,317,318,319				431,432,433,434		
(30)	(31)	(32)	(33)	(34)	(35)	(36)		
59.02	25.00	2,10.15						3435
18,05.45	15,58.12	1428,89.25	58,00.00					3451
21.00	3,93.05	12,35.64						3452
		0.25						3453
58.85		0.21						3454
2,71.83		0.65						3456
								3465
87.43		0.41			3.00			3475
		25,00.00						3604
								3606
2623,54.73	4091,46.18	45534,24.96	14768,48.53	347,53.58	31,67.21			4047
								4055
								4058
								4059
								4070
								4202
								4210
								4211
								4215
								4216
19.73								4217
								4220
								4225
								4235
0.02		0.01						4250
1,79.05								4401
								4402
								4403
								4404
								4405
								4406
								4415

Please see index for descriptions

APPENDIX-B

STATEMENT SHOWING THE EXPENDITURE ON SALARIES, WAGES, TRAVEL, TRAVEL EXPENSES

Major Head	450	500	510	520
		501,502,503,504	511,512	521,523
	(37)	(38)	(39)	(40)
2217 Urban Development			1.30	
2220 Information and Publicity			12.00	5.00
2225 Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes		79,66.73	23.33	
2230 Labour and Employment			0.60	
2235 Social Security and Welfare		73.60		
2236 Nutrition				
2245 Relief on Account of Natural Calamities			0.01	8.18
2250 Other Social Services			1.00	
2251 Secretariat Social Services			5.83	
2401 Crop Husbandry			4.50	25.00
2402 Soil and Water Conservation			0.70	
2403 Animal Husbandry		150,00.00	2.50	2.50
2405 Fisheries		6,00.00	1.60	
2406 Forestry and Wild Life		1,00.00	45.26	
2408 Food Storage and Ware Housing				
2415 Agricultural Research and Education				
2425 Co-operation			0.80	
2435 Other Agricultural Programmes				
2501 Special Programmes for Rural Development				
2505 Rural Employment				
2506 Land Reforms				
2515 Other Rural Development Programmes			5.90	
2700 Major Irrigation			2.05	
2701 Medium Irrigation				
2702 Minor Irrigation			1.10	
2705 Command Area Development			0.40	
2711 Flood Control and Drainage				
2801 Power			5.00	
2810 New and Renewable Energy				
2851 Village and Small Industries			7.00	
2852 Industries			0.30	
2853 Non-Ferrous Mining and Metallurgical Industries			1.01	
2875 Other Industries				
3051 Ports and Light Houses				
3053 Civil Aviation				
3054 Roads and Bridges				
3055 Road Transport				
3056 Inland Water Transport				

APPENDIX-B

ETC.,FOR ACCOUNTS 2020-21

522	530		540	610	700	Others	Total	Major Head
	531,532,533	534			701,702,703,704,705,706,707			
(41)	(42)	(43)	(44)	(45)	(46)			
						453,33.56	6910,96.02	2217
						7,84.73	285,53.26	2220
						46668,44.11	4519,76.10	2225
						372,80.06	419,52.25	2230
						-13,57.13	3500,27.41	2235
							5327,66.14	2236
						56.26	2080,01.07	2245
						18,23.50	111,94.74	2250
						5,39.79	54,31.40	2251
						1600,83.36	3712,89.18	2401
						3.81	49,22.07	2402
						19,35.10	1067,63.08	2403
						-9	166,92.44	2405
						1,96.98	614,45.03	2406
							326,42.51	2408
							841,10.74	2415
						24.25	179,87.22	2425
						508,59.90	4066,68.93	2435
							195,88.87	2501
							5115,38.60	2505
						4.55	11,16.85	2506
						1468,34.69	7491,23.44	2515
						214,25.35	430,33.10	2700
							3.83	2701
						28,69.59	77,32.50	2702
						7.28	4,99.78	2705
							4.69	2711
						8,26.83	5550,46.83	2801
								2810
						58.57	801,77.36	2851
						7,68.45	456,40.96	2852
						4,95.79	42,37.74	2853
							89,00.00	2875
						18.28	11,69.30	3051
						2,00.00	130,00.00	3053
						484,59.77	751,88.92	3054
						84,75.02	3267,64.64	3055
						73.1		3056

Please see index for descriptions

APPENDIX-B

STATEMENT SHOWING THE EXPENDITURE ON SALARIES, WAGES, TRAVEL, TRAVEL EXPENSES

Major Head	450	500	510	520
		501,502,503,504	511,512	521,523
	(37)	(38)	(39)	(40)
3425 Other Scientific Research				
3435 Ecology and Environment				
3451 Secretariat Economic Services			5.71	7,11.51
3452 Tourism				
3453 Foreign Trade and Export Promotion				
3454 Census Surveys and Statistics			0.10	
3456 Civil Supplies			0.50	
3465 General Financial and Trading Institutions				
3475 Other General Economic Services			11.70	
3604 Compensation and Assignments to Local Bodies and Panchayat Raj Institutions				
3606 Tot				
TOTALS	28593,70.50	243,65.19	25,35.98	12,86.01
4047 Capital Outlay on Other Fiscal Services				
4055 Capital Outlay on Police			6,49.17	100,82.55
4058 Capital Outlay On Stationery and Printing				
4059 Capital Outlay on Public Works				
4070 Capital Outlay on Other Administrative Services				304,52.51
4202 Capital Outlay on Education, Sports, Art and Culture				24,30.02
4210 Capital Outlay on Medical and Public Health				190,47.70
4211 Capital Outlay on Family Welfare				
4215 Capital Outlay on Water Supply and Sanitation				
4216 Capital Outlay on Housing				
4217 Capital Outlay on Urban Development				2.00
4220 Capital Outlay on Information and Publicity				1,00.00
4225 Capital Outlay on Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes				
4235 Capital Outlay on Social Security and Welfare				20,01.00
4250 Capital Outlay on Other Social Services				42,00.00
4401 Capital Outlay on Crop Husbandry				175,33.64
4402 Capital Outlay on Soil and Water Conservation				
4403 Capital Outlay on Animal Husbandry				2,25.00
4404 Capital Outlay on Dairy Development				
4405 Capital Outlay on Fisheries				1,00.00
4406 Capital Outlay on Forestry and Wild Life				50.00
4415 Capital Outlay on Agricultural Research and Education				

APPENDIX-B

ETC.,FOR ACCOUNTS 2020-21

522	530		540	610	700	Others	Total	Major Head
	531,532,533	534			701,702,703,704,705,706,707			
(41)	(42)	(43)	(44)	(45)	(46)			
							8,74.59	3425
						8,15.07	3,62.85	3435
						46,89.08	1898,81.54	3451
						27.67	18,58.67	3452
						37.42	3,39.19	3453
						2,11.49	98,22.66	3454
						3,15.54	93,36.70	3456
								3465
						94.61	20,72.79	3475
							25,00.00	3604
								3606
8.01						45604,74.15	228540,71.1	
								4047
4.00	116,73.41					2,00.00	224,52.71	4055
								4058
	151,48.04					6,00.00	151,48.04	4059
	505,61.72		0.02				810,14.25	4070
	4460,23.97						4484,53.99	4202
	2626,03.91						2816,51.61	4210
						3,50.00		4211
	1511,41.87						1511,41.87	4215
	32.52						32.52	4216
	1621,15.14					9,72.60	1622,31.64	4217
							1,00.00	4220
	100,13.00					3,91.19	100,13.00	4225
	315,09.44						335,10.44	4235
	46,89.93					0.67	89,59.56	4250
	163,48.00					10,12.70	340,78.01	4401
	2,48.42						2,48.42	4402
	25,00.00						27,25.00	4403
								4404
	333,00.00						334,00.00	4405
	38,46.61					0.19	39,34.30	4406
	50,44.45						50,44.45	4415

Please see index for descriptions

APPENDIX-B

STATEMENT SHOWING THE EXPENDITURE ON SALARIES, WAGES, TRAVEL, TRAVEL EXPENSES

Major Head	010				
	011	012,014,018,0	013	016	017
	(1)	(2)	(3)	(4)	(5)
4416 Capital Outlay on Investment in Agricultural Financial Institution					
4425 Capital Outlay on Co-operation					
4435 Capital Outlay on Other Agricultural Programmes					
4515 Capital Outlay on Other Rural Development Programmes					
4700 Capital Outlay on Major Irrigation	427,41.21	23,70.26	85,85.22	54,35.72	1,72.26
4701 Capital Outlay on Medium Irrigation					
4702 Capital Outlay on Minor Irrigation	76,85.01	5,65.26	15,22.78	9,42.49	16.82
4705 Capital Outlay on Command Area Development					
4711 Capital Outlay on Flood Control Projects	24,36.44	1,54.43	4,57.66	2,83.40	6.97
4801 Capital Outlay on Power Projects					
4851 Capital Outlay on Village and Small Industries					
4852 Capital Outlay on Industries					
4853 Capital Outlay on Non-Ferrous Mining and Metallurgical Industries					
4858 Capital Outlay on Engineering Industries					
4859 Capital Outlay on Telecommunication and Electronic Industries					
4860 Capital Outlay on Consumer Industries					
4875 Capital Outlay on Other Industries	35.33	3.98	6.80	6.64	1.49
5051 Capital Outlay on Ports and Light Houses	34.60	1.43	6.89	5.49	0.24
5053 Capital Outlay on Civil Aviation					
5054 Capital Outlay on Roads and Bridges					
5425 Capital Outlay on Other Scientific and Environmental Research					
5452 Capital Outlay on Tourism					
5453 Capital Outlay on Foreign Trade and Export Promotion					
5465 Investments in General Financial and Trading Institutions					
5475 Capital Outlay on Other General Economic Services					
6003 Internal Debt of the State Government					
6004 Loans and Advances from the Central Government					
6075 Loans for Miscellaneous General Services					
6202 Loans for Education, Sports, Art and Culture					
6210 Loans for Medical and Public Health					
6215 Loans for Water Supply and Sanitation					
6216 Loans for Housing					
6217 Loans for Urban Development					

APPENDIX-B

ETC.,FOR ACCOUNTS 2020-21

020	040	110			120	130	Major Head
	041,042	111	112	113	121	131	
(6)	(7)	(8)	(9)	(10)	(11)	(12)	
							4416
							4425
							4435
		10.00			10.00		4515
1,60.81		11,68.39				49.80	4700
							4701
62.54		51.00				4.08	4702
							4705
2.96		7.47				1.90	4711
							4801
							4851
							4852
							4853
							4858
							4859
							4860
		2.00			15.00	0.50	4875
							5051
							5053
		25.00					5054
							5425
							5452
							5453
							5465
							5475
							6003
							6004
							6075
							6202
							6210
							6215
							6216
							6217

Please see index for descriptions

APPENDIX-B

STATEMENT SHOWING THE EXPENDITURE ON SALARIES, WAGES, TRAVEL, TRAVEL EXPENSES

Major Head	130			140	160
	132	133	134		
	(13)	(14)	(15)	(16)	(17)
4416 Capital Outlay on Investment in Agricultural Financial Institution					
4425 Capital Outlay on Co-operation					
4435 Capital Outlay on Other Agricultural Programmes					
4515 Capital Outlay on Other Rural Development Programmes			4,36.20		
4700 Capital Outlay on Major Irrigation			18,61.00	6,69.30	21.90
4701 Capital Outlay on Medium Irrigation					
4702 Capital Outlay on Minor Irrigation			6,65.40	1,33.97	1,11.55
4705 Capital Outlay on Command Area Development					
4711 Capital Outlay on Flood Control Projects			88.50	40.76	
4801 Capital Outlay on Power Projects					
4851 Capital Outlay on Village and Small Industries					
4852 Capital Outlay on Industries					
4853 Capital Outlay on Non-Ferrous Mining and Metallurgical Industries					
4858 Capital Outlay on Engineering Industries					
4859 Capital Outlay on Telecommunication and Electronic Industries					
4860 Capital Outlay on Consumer Industries					
4875 Capital Outlay on Other Industries			22.20	11.50	7.00
5051 Capital Outlay on Ports and Light Houses					
5053 Capital Outlay on Civil Aviation					
5054 Capital Outlay on Roads and Bridges					
5425 Capital Outlay on Other Scientific and Environmental Research					
5452 Capital Outlay on Tourism					
5453 Capital Outlay on Foreign Trade and Export Promotion					
5465 Investments in General Financial and Trading Institutions					
5475 Capital Outlay on Other General Economic Services					
6003 Internal Debt of the State Government					
6004 Loans and Advances from the Central Government					
6075 Loans for Miscellaneous General Services					
6202 Loans for Education, Sports, Art and Culture					
6210 Loans for Medical and Public Health					
6215 Loans for Water Supply and Sanitation					
6216 Loans for Housing					
6217 Loans for Urban Development					

APPENDIX-B

ETC.,FOR ACCOUNTS 2020-21

200	210		220	230	240	260	Major Head
	211	212					
(18)	(19)	(20)	(21)	(22)	(23)	(24)	
							4416
							4425
							4435
						0.10	4515
1,87.50					40.73	7.60	4700
							4701
4.50	7,77.04				3.10	72.10	4702
							4705
							4711
							4801
							4851
							4852
							4853
							4858
							4859
							4860
11.00						2.00	4875
							5051
							5053
9.00						20.00	5054
							5425
							5452
							5453
							5465
							5475
							6003
							6004
							6075
							6202
							6210
							6215
							6216
							6217

Please see index for descriptions

APPENDIX-B

STATEMENT SHOWING THE EXPENDITURE ON SALARIES, WAGES, TRAVEL, TRAVEL EXPENSES

Major Head	270		280		
	271,272	273	281,284	282	283
	(25)	(26)	(27)	(28)	(29)
4416 Capital Outlay on Investment in Agricultural Financial Institution					
4425 Capital Outlay on Co-operation					
4435 Capital Outlay on Other Agricultural Programmes					
4515 Capital Outlay on Other Rural Development Programmes					
4700 Capital Outlay on Major Irrigation	18,07.12				
4701 Capital Outlay on Medium Irrigation					
4702 Capital Outlay on Minor Irrigation	70,64.05				
4705 Capital Outlay on Command Area Development					
4711 Capital Outlay on Flood Control Projects					
4801 Capital Outlay on Power Projects	51.12				
4851 Capital Outlay on Village and Small Industries					
4852 Capital Outlay on Industries					
4853 Capital Outlay on Non-Ferrous Mining and Metallurgical Industries					
4858 Capital Outlay on Engineering Industries					
4859 Capital Outlay on Telecommunication and Electronic Industries					
4860 Capital Outlay on Consumer Industries					
4875 Capital Outlay on Other Industries					
5051 Capital Outlay on Ports and Light Houses					
5053 Capital Outlay on Civil Aviation					
5054 Capital Outlay on Roads and Bridges					
5425 Capital Outlay on Other Scientific and Environmental Research					
5452 Capital Outlay on Tourism					
5453 Capital Outlay on Foreign Trade and Export Promotion					
5465 Investments in General Financial and Trading Institutions					
5475 Capital Outlay on Other General Economic Services					
6003 Internal Debt of the State Government					
6004 Loans and Advances from the Central Government					
6075 Loans for Miscellaneous General Services					
6202 Loans for Education, Sports, Art and Culture					
6210 Loans for Medical and Public Health					
6215 Loans for Water Supply and Sanitation					
6216 Loans for Housing					
6217 Loans for Urban Development					

APPENDIX-B

ETC.,FOR ACCOUNTS 2020-21

300	310		330	340	410	430		Major Head
	311	312,313,314,315, 316,317,318,319				431,432,433,434		
(30)	(31)	(32)	(33)	(34)	(35)	(36)		
								4416
								4425
								4435
10.70								4515
26,01.27		21.93						4700
								4701
5,33.39		6.13						4702
								4705
		0.10						4711
								4801
								4851
								4852
								4853
								4858
								4859
								4860
5.00		0.50						4875
		0.01						5051
								5053
9.94								5054
								5425
								5452
								5453
								5465
								5475
								6003
								6004
								6075
								6202
								6210
								6215
								6216
								6217

Please see index for descriptions

APPENDIX-B

STATEMENT SHOWING THE EXPENDITURE ON SALARIES, WAGES, TRAVEL, TRAVEL EXPENSES

Major Head	450	500	510	520
		501,502,503,504	511,512	521,523
	(37)	(38)	(39)	(40)
4416 Capital Outlay on Investment in Agricultural Financial Institution				
4425 Capital Outlay on Co-operation				
4435 Capital Outlay on Other Agricultural Programmes				
4515 Capital Outlay on Other Rural Development Programmes			5.00	
4700 Capital Outlay on Major Irrigation		932,90.50	7.50	9,30.00
4701 Capital Outlay on Medium Irrigation		11,28.00		
4702 Capital Outlay on Minor Irrigation			1.50	26,45.15
4705 Capital Outlay on Command Area Development				
4711 Capital Outlay on Flood Control Projects				
4801 Capital Outlay on Power Projects				
4851 Capital Outlay on Village and Small Industries				
4852 Capital Outlay on Industries				
4853 Capital Outlay on Non-Ferrous Mining and Metallurgical Industries				
4858 Capital Outlay on Engineering Industries				
4859 Capital Outlay on Telecommunication and Electronic Industries				
4860 Capital Outlay on Consumer Industries				
4875 Capital Outlay on Other Industries				
5051 Capital Outlay on Ports and Light Houses				
5053 Capital Outlay on Civil Aviation				
5054 Capital Outlay on Roads and Bridges			0.01	
5425 Capital Outlay on Other Scientific and Environmental Research				
5452 Capital Outlay on Tourism				
5453 Capital Outlay on Foreign Trade and Export Promotion				
5465 Investments in General Financial and Trading Institutions				
5475 Capital Outlay on Other General Economic Services				53,26.00
6003 Internal Debt of the State Government				
6004 Loans and Advances from the Central Government				
6075 Loans for Miscellaneous General Services				
6202 Loans for Education, Sports, Art and Culture				
6210 Loans for Medical and Public Health				
6215 Loans for Water Supply and Sanitation				
6216 Loans for Housing				
6217 Loans for Urban Development				

APPENDIX-B

ETC.,FOR ACCOUNTS 2020-21

522	530		540	610	700	Others	Total	Major Head
	531,532,533	534			701,702,703,704,705,706,707			
(41)	(42)	(43)	(44)	(45)	(46)			
								4416
								4425
						-0.09		4435
	1860,54.56					11,28.00	1865,26.56	4515
	5931,93.84					1623,08.05	7553,23.86	4700
	84,26.30					5,89.48	95,54.30	4701
	425,25.50					83,29.78	653,93.36	4702
								4705
	155,44.92					7,76.71	190,25.51	4711
	3,83.10					1,00.00	4,34.22	4801
	30,00.00						30,00.00	4851
								4852
								4853
								4858
	100,00.00						100,00.00	4859
								4860
	1023,35.38					21,17.60	1024,66.32	4875
	460,00.00					0.13	460,48.66	5051
	127,64.57						127,64.57	5053
	3713,64.15					-357,12.50	3714,28.10	5054
								5425
	64,13.32						64,13.32	5452
								5453
								5465
	750,95.23						804,21.23	5475
						16941,62.91		6003
						1469,78.65		6004
								6075
								6202
								6210
						131,95.00		6215
								6216
								6217

Please see index for descriptions

APPENDIX-B

STATEMENT SHOWING THE EXPENDITURE ON SALARIES, WAGES, TRAVEL, TRAVEL EXPENSES

Major Head	010				
	011	012,014,018,0	013	016	017
	(1)	(2)	(3)	(4)	(5)
6225 Loans for Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes					
6403 Loans for Animal Husbandry					
6404 Loans for Dairy Development					
6406 Loans for Forestry and Wild Life					
6425 Loans for Co-Operation					
6700 Loans for Major Irrigation					
6801 Loans for Power Projects					
6851 Loans for Village and Small Industries					
6853 Loans For Non-Ferrous Mining and Metallurgical Industries					
6860 Loans for Consumer Industries					
6875 Loans for Other Industries					
7053 Loans for Civil Aviation					
7055 Loans for Road Transport					
7075 Loans for Other Transport Services					
7475 Loans for Other General Economic Services					
7610 Loans to Government Servants etc.,					
7615 Miscellaneous Loans					
7810 Inter-State Settlement					
TOTALS	530,09.52	30,97.69	105,94.56	66,85.88	1,98.41

APPENDIX-B

(Rupee's in Lakh's)

ETC.,FOR ACCOUNTS 2020-21

020	040	110			120	130	Major Head
	041,042	111	112	113	121	131	
(6)	(7)	(8)	(9)	(10)	(11)	(12)	
							6225
							6403
							6404
							6406
							6425
							6700
							6801
							6851
							6853
							6860
							6875
							7053
							7055
							7075
							7475
							7610
							7615
							7810
2,26.31		12,64.87			25.00	57.29	

Please see index for descriptions

APPENDIX-B

STATEMENT SHOWING THE EXPENDITURE ON SALARIES, WAGES, TRAVEL, TRAVEL EXPENSES

Major Head	130			140	160
	132	133	134		
	(13)	(14)	(15)	(16)	(17)
6225 Loans for Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes					
6403 Loans for Animal Husbandry					
6404 Loans for Dairy Development					
6406 Loans for Forestry and Wild Life					
6425 Loans for Co-Operation					
6700 Loans for Major Irrigation					
6801 Loans for Power Projects					
6851 Loans for Village and Small Industries					
6853 Loans For Non-Ferrous Mining and Metallurgical Industries					
6860 Loans for Consumer Industries					
6875 Loans for Other Industries					
7053 Loans for Civil Aviation					
7055 Loans for Road Transport					
7075 Loans for Other Transport Services					
7475 Loans for Other General Economic Services					
7610 Loans to Government Servants etc.,					
7615 Miscellaneous Loans					
7810 Inter-State Settlement					
TOTALS			31,36.91	8,85.03	1,40.45

APPENDIX-B

(Rupee's in Lakh's)

ETC.,FOR ACCOUNTS 2020-21

200	210		220	230	240	260	Major Head
	211	212					
(18)	(19)	(20)	(21)	(22)	(23)	(24)	
							6225
							6403
							6404
							6406
							6425
							6700
							6801
							6851
							6853
							6860
							6875
							7053
							7055
							7075
							7475
							7610
							7615
							7810
2,29.01	7,77.04		43.58		43.83	1,01.80	

Please see index for descriptions

APPENDIX-B

STATEMENT SHOWING THE EXPENDITURE ON SALARIES, WAGES, TRAVEL, TRAVEL EXPENSES

Major Head	270		280		
	271,272	273	281,284	282	283
	(25)	(26)	(27)	(28)	(29)
6225 Loans for Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes					
6403 Loans for Animal Husbandry					
6404 Loans for Dairy Development					
6406 Loans for Forestry and Wild Life					
6425 Loans for Co-Operation					
6700 Loans for Major Irrigation					
6801 Loans for Power Projects					
6851 Loans for Village and Small Industries					
6853 Loans For Non-Ferrous Mining and Metallurgical Industries					
6860 Loans for Consumer Industries					
6875 Loans for Other Industries					
7053 Loans for Civil Aviation					
7055 Loans for Road Transport					
7075 Loans for Other Transport Services					
7475 Loans for Other General Economic Services					
7610 Loans to Government Servants etc.,					
7615 Miscellaneous Loans					
7810 Inter-State Settlement					
TOTALS			89,22.29		

APPENDIX-B

ETC.,FOR ACCOUNTS 2020-21

300	310		330	340	410	430	Major Head
	311	312,313,314,315, 316,317,318,319				431,432,433,434	
(30)	(31)	(32)	(33)	(34)	(35)	(36)	
							6225
							6403
							6404
							6406
							6425
							6700
							6801
							6851
							6853
							6860
							6875
							7053
							7055
							7075
							7475
							7610
							7615
							7810
33,59.10		28.68					

Please see index for descriptions

APPENDIX-B

STATEMENT SHOWING THE EXPENDITURE ON SALARIES, WAGES, TRAVEL, TRAVEL EXPENSES

Major Head	450	500	510	520
		501,502,503,504	511,512	521,523
	(37)	(38)	(39)	(40)
6225 Loans for Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes				
6403 Loans for Animal Husbandry				
6404 Loans for Dairy Development				
6406 Loans for Forestry and Wild Life				
6425 Loans for Co-Operation				
6700 Loans for Major Irrigation				
6801 Loans for Power Projects				
6851 Loans for Village and Small Industries				
6853 Loans For Non-Ferrous Mining and Metallurgical Industries				
6860 Loans for Consumer Industries				
6875 Loans for Other Industries				
7053 Loans for Civil Aviation				
7055 Loans for Road Transport				
7075 Loans for Other Transport Services				
7475 Loans for Other General Economic Services				
7610 Loans to Government Servants etc.,				
7615 Miscellaneous Loans				
7810 Inter-State Settlement				
TOTALS		944,18.50	6,63.18	951,25.57

APPENDIX-B

ETC.,FOR ACCOUNTS 2020-21

522	530		540	610	700	Others	Total	Major Head
	531,532,533	534			701,702,703,704,705,706,707			
(41)	(42)	(43)	(44)	(45)	(46)			
								6225
								6403
								6404
								6406
						53,60.00		6425
								6700
						700,00.00		6801
								6851
								6853
							0.1	6860
								6875
						300,00.00		7053
								7055
								7075
								7475
						80,55.00		7610
								7615
								7810
4.00	26799,01.3		0.02			21109,16.17	50738,55.99	

APPENDIX-C
STATEMENT SHOWING THE AMOUNTS PROVIDED FOR ASSISTANCE TO LOCAL BODIES

MAJOR,MINOR AND SUB-HEADS OF ACCOUNT 1	Accounts 2021-22 2	Budget Estimate 2022-23 3
REVENUE		
2202.General Education		
02.Secondary Education		
MH 191 Assistance to Local Bodies for Secondary Education		
SH(04) Teaching Grants to Municipalities	529,55.81	656,89.68
SH(05) Teaching Grants to Zilla Praja Parishads	6199,29.33	7323,17.51
Total 2202	6728,85.14	7980,07.19
2215.Water Supply and Sanitation		
01.Water Supply		
MH 196 Assistance to Zilla Parishads		
SH(05) Assistance to Panchayat Raj Bodies for maintenance of Comprehensive Piped Water Supply Schemes	26,62.90	100,00.00
SH(06) Assistance to Panchayat Raj Bodies towards maintenance of Satya Sai CPWS Schemes in Anantapur	30,30.55	50,00.00
Total 2215	56,93.45	150,00.00
2217.Urban Development		
01.State Capital Development		
MH 191 Assistance to Local Bodies, Corporations, Urban Development Authorities, Town Improvement Boards, etc.,		
GH 11 State Development Schemes		
SH(28) Assistance to Andhra Pradesh Capital Region Development Authority	480,75.53	200,00.00
03.Integrated Development of Small and Medium Towns		
MH 191 Assistance to Local Bodies, Corporations, Urban Development Authorities, Town Improvement Boards, etc.,		
GH 11 State Development Schemes		
SH(06) Assistance to Andhra Pradesh Township & Infrastructure Development Corporation Ltd., (APTIDCO)	839,76.25	1000,00.00
05.Other Urban Development Schemes		
MH 191 Assistance to Local Bodies, Corporations, Urban Development Authorities, Town Improvement Boards, etc.,		
SH(06) Amaravati Metro Rail	1,24.47	2,00.00

APPENDIX-C
INCLUDING ZILLA PARISHADS, MANDALA PARISHADS AND PANCHAYATS,ETC.

(రూపాయలు లక్షల లో Rupees in Lakh's)

Revised Estimate 2022-23	Budget Estimate 2023-24					Total 5 to 8
	Zilla Parishads	Mandal Parishads	Panchayats	Others		
4	5	6	7	8	9	
681,75.14				714,77.88		714,77.88
7275,40.33				7528,18.96		7528,18.96
7957,15.47	..	..	..	8242,96.84		8242,96.84
56,51.42	5,36.90					5,36.90
25,52.80						
82,04.22	5,36.90	..	..	..		5,36.90
516,80.29				500,00.00		500,00.00
1561,87.10				1300,00.00		1300,00.00
2,00.00				3,00.00		3,00.00

APPENDIX-C
STATEMENT SHOWING THE AMOUNTS PROVIDED FOR ASSISTANCE TO LOCAL BODIES

MAJOR,MINOR AND SUB-HEADS OF ACCOUNT	Accounts 2021-22	Budget Estimate 2022-23
1	2	3
GH 11 State Development Schemes		
SH(07) Assistance to Vijayawada Municipal Corporation for Infrastructure Development		50,00.00
SH(08) Infrastructure facilities in ULBs under CIIP		20,00.00
80.General		
MH 191 Assistance to Local Bodies, Corporations, Urban Development Authorities, Town Improvement Boards, etc.,		
SH(22) Assistance to Andhra Pradesh Urban Greening and Beautification Corporation	2,50.77	3,90.58
SH(79) Occupational Health Allowance (OHA) to Outsourced Public Health Workers	189,83.11	
SH(80) Municipal Ward Volunteers	398,41.46	
SH(83) Assistance to Andhra Pradesh Real Estate Regulatory Authority	2,50.00	
SH(87) Assistance to Andhra Pradesh Real Estate Regulatory Authority		5,00.00
SH(88) Municipal Ward Volunteers		400,00.00
SH(89) Occupational Health Allowance (OHA) to Outsourced Public Health Workers		241,99.03
GH 04 Finance Commission Grants		
SH(11) Finance Commission Grants		534,43.54
SH(56) Finance Commission Grants	496,19.81	
GH 06 Matching State Share of Centrally Assisted State Development Schemes		
SH(07) Urban Infrastructure Development Scheme for Small and Medium Towns under JNNURM	21,14.50	
SH(10) MISSION FOR DEVELOPMENT OF 100 SMART CITIES - AMARAVATI [AP371]	34,18.20	458,67.26
SH(11) AMRUT - URBAN REJUVENATION MISSION- 500 CITIES [AP136]	36.00	160,00.00
SH(16) Integrated Housing and Slum Development Programme under JNNURM	2,24.58	
SH(17) NATIONAL RIVER CONSERVATION PLAN- OTHER BASINS -GODAVARI[AP396]		
SH(31) MISSION FOR DEVELOPMENT OF 100 SMART CITIES -VISAKHAPATNAM[AP372]		
SH(32) MISSION FOR DEVELOPMENT OF 100 SMART CITIES - KAKINADA[AP373]		
SH(33) MISSION FOR DEVELOPMENT OF 100 SMART CITIES-TIRUPATI[AP374]		
SH(38) Swachh Bharat Mission (SBM) - Urban -USED WATER MANAGEMENT(UWM)[AP410]		

APPENDIX-C
INCLUDING ZILLA PARISHADS, MANDALA PARISHADS AND PANCHAYATS,ETC.

(రూపాయలు లక్షల లో Rupees in Lakh's)

Revised Estimate 2022-23	Budget Estimate 2023-24				
	Zilla Parishads	Mandal Parishads	Panchayats	Others	Total 5 to 8
4	5	6	7	8	9
23,70.44				20,00.00	20,00.00
2,81.55				20,58.80	20,58.80
5,00.00				5,00.00	5,00.00
402,23.23				434,86.80	434,86.80
190,69.62				241,99.03	241,99.03
410,87.28				564,70.40	564,70.40
30,00.00				120,00.00	120,00.00
				2,00.00	2,00.00
				20,00.00	20,00.00
9,69.50				20,00.00	20,00.00
				20,00.00	20,00.00
59,40.00				120,00.00	120,00.00

APPENDIX-C
STATEMENT SHOWING THE AMOUNTS PROVIDED FOR ASSISTANCE TO LOCAL BODIES

MAJOR,MINOR AND SUB-HEADS OF ACCOUNT 1	Accounts 2021-22 2	Budget Estimate 2022-23 3
SH(39) Swachh Bharat Mission (SBM) - Urban - IHHL/CT/PT/ASPIRATIONAL TOILETS [AP409]		
SH(40) Swachh Bharat Mission (SBM) - Urban -IEC & Behaviour Change (IEC &BC)[AP412]		
SH(41) Swachh Bharat Mission (SBM) - Urban -Capacity Building, Skill development & Knowledge Management[AP413]		
SH(86) Swachh Bharat Mission (SBM) - Urban - Construction of (IHHL) [AP303]	6,48.12	
SH(87) Swachh Bharat Mission (SBM) - Urban - Miscellaneous	14.17	12,00.00
SH(88) Swachh Bharat Mission (SBM) - Urban -Solid Waste Management (SWM)[AP411]		
SH(89) Swachh Bharat Mission (SBM) - Urban - Capacity Building, Public Awareness and IEC activities [AP303]		
GH 11 State Development Schemes		
SH(06) Basic Services for Urban Poor under Jawaharlal Nehru National Urban Renewal Mission (JNNURM)		
SH(25) Assistance to Guntur Municipal Corporation for Comprehensive Under Ground Sewerage Scheme	39,61.98	
SH(26) Assistance to Vijayawada Municipal Corporation for Storm Water Drainage Scheme	26,12.96	
SH(68) Assistance to New Municipalities / Corporations for Developmental Works	85.37	2,00.00
SH(70) Assistance to Municipalities / Corporations under Indiramma Programme for Water Supply, Tap Connections, Drains, Desiltation including integrated low cost Sanitation		
SH(77) Assistance to Municipalities for providing basic facilities in Municipal Schools	10,00.00	10,00.00
SH(82) Y.S.R Interest free loans to urban Self Help Groups	180,62.63	143,01.00
GH 12 Central Assistance to State Development Schemes		
SH(05) Urban Infrastructure and Governance under JNNURM	3,65.63	
SH(10) MISSION FOR DEVELOPMENT OF 100 SMART CITIES - AMARAVATI [AP371]	151,87.60	541,32.74
SH(11) AMRUT - URBAN REJUVENATION MISSION- 500 CITIES [AP136]	12,75.59	240,00.00
SH(16) Integrated Housing and Slum Development Programme under JNNURM	8.90	
SH(17) NATIONAL RIVER CONSERVATION PLAN- OTHER BASINS -GODAVARI[AP396]		
SH(18) Amaravati City Investment to Innovate, Integrate and Sustain(CITIIS)[AP395]		

APPENDIX-C
INCLUDING ZILLA PARISHADS, MANDALA PARISHADS AND PANCHAYATS,ETC.

(రూపాయలు లక్షల లో Rupees in Lakh's)

Revised Estimate 2022-23	Budget Estimate 2023-24				Total 5 to 8
	Zilla Parishads	Mandal Parishads	Panchayats	Others	
4	5	6	7	8	9
13,53.60				11,10.00	11,10.00
1,00.00				16,00.00	16,00.00
1,00.00				8,00.00	8,00.00
6,50.00				60.00	60.00
45,56.76				100,00.00	100,00.00
9,52.57					
42,50.04					
48,60.04				2,00.00	2,00.00
91.35				1,00.00	1,00.00
10,00.00				10,00.00	10,00.00
156,27.00				231,00.00	231,00.00
93,42.49				180,00.00	180,00.00
15,60.00					
				3,00.00	3,00.00
19,60.00					

APPENDIX-C
STATEMENT SHOWING THE AMOUNTS PROVIDED FOR ASSISTANCE TO LOCAL BODIES

MAJOR,MINOR AND SUB-HEADS OF ACCOUNT 1	Accounts 2021-22 2	Budget Estimate 2022-23 3
SH(21) CITY INVESTMENTS TO INNOVATE, INTEGRATE AND SUSTAIN [CITIIS], VISAKHAPATNAM[AP400]		
SH(31) MISSION FOR DEVELOPMENT OF 100 SMART CITIES -VISAKHAPATNAM[AP372]		
SH(32) MISSION FOR DEVELOPMENT OF 100 SMART CITIES - KAKINADA[AP373]		
SH(33) MISSION FOR DEVELOPMENT OF 100 SMART CITIES-TIRUPATI[AP374]		
SH(38) Swachh Bharat Mission (SBM) - Urban -USED WATER MANAGEMENT(UWM)[AP410]		
SH(39) Swachh Bharat Mission (SBM) - Urban - IHHL/CT/PT/ASPIRATIONAL TOILETS [AP409]		
SH(40) Swachh Bharat Mission (SBM) - Urban -IEC & Behaviour Change (IEC &BC)[AP412]		
SH(41) Swachh Bharat Mission (SBM) - Urban -Capacity Building, Skill development & Knowledge Management[AP413]		
SH(86) Swachh Bharat Mission (SBM) - Urban - Construction of (IHHL) [AP303]		
SH(87) Swachh Bharat Mission (SBM) - Urban - Miscellaneous	6,10.27	8,00.00
SH(88) Swachh Bharat Mission (SBM) - Urban -Solid Waste Management (SWM)[AP411]		
SH(89) Swachh Bharat Mission (SBM) - Urban - Capacity Building, Public Awareness and IEC activities [AP303]	2,73.57	
MH 192 Assistance to Municipalities		
GH 04 Finance Commission Grants		
SH(05) Finance Commission Grants	426,70.36	379,24.74
MH 193 Assistance to Nagar Panchayats		
GH 04 Finance Commission Grants		
SH(05) Finance Commission Grants	85,70.09	76,21.72
Total 2217	3422,61.92	4487,80.61
2230.Labour, Employment and Skill Development		
02.Employment Service		
MH 191 Assistance to Local Bodies, Corporations, Urban Development Authorities, Town Improvement Boards, etc.,		
GH 06 Matching State Share of Centrally Assisted State Development Schemes		

APPENDIX-C
INCLUDING ZILLA PARISHADS, MANDALA PARISHADS AND PANCHAYATS,ETC.

(రూపాయలు లక్షల లో Rupees in Lakh's)

Revised Estimate 2022-23	Budget Estimate 2023-24				Total 5 to 8
	Zilla Parishads	Mandal Parishads	Panchayats	Others	
4	5	6	7	8	9
5,20.00					
				30,00.00	30,00.00
125,76.26				30,00.00	30,00.00
				30,00.00	30,00.00
90,40.00				180,00.00	180,00.00
20,30.40				16,64.00	16,64.00
				24,00.00	24,00.00
				12,00.00	12,00.00
14,31.00					
5,54.00				40.00	40.00
139,76.40				150,00.00	150,00.00
16,62.86					
183,09.97				413,70.29	413,70.29
36,78.77				67,59.32	67,59.32
4316,92.52	4909,18.64	4909,18.64

APPENDIX-C
STATEMENT SHOWING THE AMOUNTS PROVIDED FOR ASSISTANCE TO LOCAL BODIES

MAJOR,MINOR AND SUB-HEADS OF ACCOUNT 1	Accounts 2021-22 2	Budget Estimate 2022-23 3
SH(05) Deendayal Antyodaya Yojana-National Urban Livelihoods Mission (DAY-NULM)[AP239]	8,72.12	44,01.53
GH 12 Central Assistance to State Development Schemes		
SH(05) Deendayal Antyodaya Yojana-National Urban Livelihoods Mission (DAY-NULM)[AP239]	15,83.82	66,02.28
Total 2230	24,55.94	110,03.81
2245.Relief on Account of Natural Calamities		
02.Floods, Cyclones, etc.,		
MH 193 Assistance to Local Bodies and Other Non-Government Bodies/Institutions		
SH(18) Assistance to Co-op. Institutions		
Total 2245	..	..
2515.Other Rural Development Programmes		
MH 196 Assistance to Zilla Parishads		
SH(07) Assistance to Zilla Parishads (CEOs, Dy. CEOs and AOs)	140,01.44	204,54.81
GH 04 Finance Commission Grants		
SH(48) Finance Commission grants to PR Bodies	243,51.50	393,00.00
GH 11 State Development Schemes		
SH(47) Tungabhadra Pushkarams		
MH 197 Assistance to Mandal Parishads		
SH(04) Assistance to Mandal Parishads	650,22.98	762,77.11
GH 04 Finance Commission Grants		
SH(48) Finance Commission grants to PR Bodies	243,77.88	393,00.00
MH 198 Assistance to Gram Panchayats		
SH(08) Assistance to Gram Panchayats	560,99.66	669,75.32
SH(10) Elections to Panchayats	71,74.54	1,12.23
SH(51) Jagananna Palle Velugu	38.26	40.00
SH(52) Village Volunteers	1144,70.56	1089,52.16
SH(53) Grama Sachivalayam	1555,85.01	1995,05.88
GH 04 Finance Commission Grants		
SH(48) Finance Commission grants to PR Bodies	1100,01.99	1840,00.00

APPENDIX-C
INCLUDING ZILLA PARISHADS, MANDALA PARISHADS AND PANCHAYATS,ETC.

(రూపాయలు లక్షల లో Rupees in Lakh's)

Revised Estimate 2022-23	Budget Estimate 2023-24				Total 5 to 8
	Zilla Parishads	Mandal Parishads	Panchayats	Others	
4	5	6	7	8	9
62,93.62				36,96.00	36,96.00
56,57.95				55,44.00	55,44.00
119,51.57	..	..	..	92,40.00	92,40.00
				0.01	0.01
..	..	..	..	0.01	0.01
200,06.23	199,04.18				199,04.18
145,42.51	304,65.00				304,65.00
11.98					
755,18.73		757,81.64			757,81.64
143,05.69		304,65.00			304,65.00
654,68.53			627,98.37		627,98.37
5.82			1,04.13		1,04.13
1146,69.06			1191,51.22		1191,51.22
2311,74.19			2347,08.44		2347,08.44
666,14.18			1421,70.00		1421,70.00

APPENDIX-C
STATEMENT SHOWING THE AMOUNTS PROVIDED FOR ASSISTANCE TO LOCAL BODIES

MAJOR,MINOR AND SUB-HEADS OF ACCOUNT 1	Accounts 2021-22 2	Budget Estimate 2022-23 3
GH 06 Matching State Share of Centrally Assisted State Development Schemes		
SH(17) Rashtriya Gram Swaraj Abhiyan (RGSA) [AP289]		31,96.91
GH 11 State Development Schemes		
SH(13) Assistance to Best Grampanchayat Awards		11,59.37
SH(15) Assistance for Unanimously Elected Grama Panchayats	120,90.00	8,00.00
SH(16) Gram Panchayat Development Plan (GPDP)		1,00.00
GH 12 Central Assistance to State Development Schemes		
SH(17) Rashtriya Gram Swaraj Abhiyan (RGSA) [AP289]	3,61.25	42,95.36
Total 2515	5835,75.07	7444,69.15
3054.Roads and Bridges		
04.District and Other Roads		
MH 196 Assistance to Zilla Parishads		
SH(12) Assistance to Panchayat Raj Institutions for Maintenance of Rural Roads	23,37.57	9,80.00
Total 3054	23,37.57	9,80.00
Total REVENUE	16092,09.09	20182,40.76

APPENDIX-C
INCLUDING ZILLA PARISHADS, MANDALA PARISHADS AND PANCHAYATS,ETC.

(రూపాయలు లక్షల లో Rupees in Lakh's)

Revised Estimate 2022-23	Budget Estimate 2023-24				
	Zilla Parishads	Mandal Parishads	Panchayats	Others	Total 5 to 8
4	5	6	7	8	9
6,10.96			20,87.83		20,87.83
8,69.53			11,59.37		11,59.37
1,55.00			2,00.00		2,00.00
1,00.00			1,00.00		1,00.00
9,16.44			31,31.74		31,31.74
6049,68.85	503,69.18	1062,46.64	5656,11.10	..	7222,26.92
7,34.91	14,80.66				14,80.66
7,34.91	14,80.66	..	..	..	14,80.66
18532,67.54	523,86.74	1062,46.64	5656,11.10	13244,55.49	20486,99.97