



**SCHEDULED CASTES COMPONENT
2023-24**

Volume - VII/3

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Development & Training and Legislative Affairs**

Government of Andhra Pradesh

SCHEDULED CASTES COMPONENT

2023-24

Volume VII/3

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Chapter-1

SCHEDULED CASTES COMPONENT

Introduction

The Budgetary Classification System provides normative frame work for both policy formulation and accountability. Hitherto the Government have been following Plan & Non-Plan system of Classification. Now, as per the decision of the Government of India to merge Plan & Non-Plan expenditure and classify the Government expenditure under Capital and Revenue, the budget allocations are made accordingly.

SCSP & TSP Act 2013 was amended vide ordinance No.1/2023. As per the amendment the budget is allocated in proportionate to the population of scheduled castes in the allocable budget as defined in the amendment of the Act.

On these lines, Budget allocation for 2023-24 is made for the schemes which would secure direct and quantifiable benefits to Scheduled Castes individuals or Scheduled Castes habitations.

An amount of **2000522.20** lakhs has been allocated under Scheduled Castes Component 2023-24. A brief summary of Financial allocation under Scheduled Castes Component 2023-24 and write up on various schemes implemented by the Departments are given below.

Chapter-2

S.No	Department	BE 2023-24
I	Agriculture Marketing and Co-Operation	
1	Agriculture Department	1712,62.84
2	Horticulture Department	122,33.13
3	Sericulture Department	99.24
II	Animal Husbandry, Dairy Development and Fisheries	
1	Animal Husbandry Department	21,89.82
2	Fisheries Department	40,76.90
III	Environment, Forest, Science and Technology	
1	Principal Chief Conservator of Forests	5,67.90
IV	Higher Education	
1	Higher Education, Secretariat	25,50.00
2	Collegiate Education Department	91.61
V	Energy	
1	Energy	907,06.00
VI	Secondary Education Secretariat	
1	School Education Department	794,05.58
2	Intermediate Education Department	3,00.00
VII	Food and Civil Supplies	
1	Food and Civil Supplies Department	1017,28.48
VIII	Health, Medical and Family Welfare	
1	Medical Education Department	603,25.45
2	Public Health and Family Welfare Department	85,00.00
3	Family Welfare Department	674,81.04
4	Ayurveda, Yoga, Unani, Siddha and Homeopathy (AYUSH) Department	25.00
5	Drugs Control Administration	43.44
IX	Home	
1	Andhra Pradesh Crime Investigation Department	1,00.00
X	Housing	
1	Weaker Section Housing	957,00.75
XI	Water Resources	
1	Ground Water Department	8.12
2	Minor Irrigation Department	3,93.41
XII	Industries and Commerce	
1	Industries, Commerce and Export Promotion Department	229,19.40
XIII	Information Technology, Electronics and Communications	

S.No	Department	BE 2023-24
1	Information Technology, Electronics and Communications, Secretariat	18,72.23
XIV	Labour, Factories, Boilers and Insurance Medical Services	
1	Labour Department	73,98.00
XV	Municipal Administration and Urban Development	
1	Municipal Administration and Urban Development, Secretariat	71,40.00
2	Municipal Administration Department	148,00.00
XVI	Panchayat Raj and Rural Development	
1	Panchayat Raj Department	14,32.51
2	Panchayat Raj Engineering Department	242,00.51
3	Rural Development Department	1189,28.77
4	Rural Water Supply Department	496,57.46
XVII	Revenue	
1	Land Administration Department	70,00.00
XVIII	Department of Skills Development and Training	
1	Department of Skills Development and Training, Secretariat	69,28.35
2	Employment and Training Department	11,52.11
3	Technical Education Department	1,96.20
XIX	Social Welfare	
1	Social Welfare Department	9185,13.94
2	Social Welfare Residential Educational Institutions Society	693,43.61
XX	Women, Children, Differently Abled and Senior Citizens	
1	Women Development and Child Welfare Department	498,00.40
2	Department for Welfare of Differently Abled, Transgender and Senior Citizens	5,00.00
XXI	Youth Advancement, Tourism and Culture	
1	Cultural Affairs Department	50.00
2	Sports Authority of Andhra Pradesh (SAAP)	9,00.00
	Grand Total	20005,22.20

CHAPTER-3

DEPARTMENT WISE SCHEMES

I) Agriculture Marketing and Co-Operation, Secretariat

1. Agriculture Department

1.1. YSR Rythu Bharosa – PMKISAN Scheme:

YSR Rythu Bharosa Scheme is one of the prestigious Government Flagship programmes and also a key promise among the 9 promises of the Navaratnalalu designed for farmers' welfare by providing financial assistance to farmers and making farming a remunerative profession.

Under the scheme, financial assistance is provided to land owning farmer families @ of Rs.13,500/- per year per family duly including Rs. 6000/- from the GOI under PM KISAN to support the cultivators in meeting the investment during the crop season with a view to enable them to timely sourcing of quality inputs and services for higher crop productivity.

Financial assistance is also provided to SC, ST, BC, Minority category Landless tenant farmers & ROFR cultivators @ of Rs.13,500/- per year per family from the budget of the Government of Andhra Pradesh.

1. The benefit of Rs.13,500/- will be extended to the eligible land owner farmers in 3 installments as detailed;

- i. 1st installment @ Rs.7500/- in the month of May (including Rs.2000/- from PM-KISAN)
- ii. 2nd installment @ Rs.4000/- during the October (including Rs.2000/- from PM-KISAN)
- iii. 3rd Installment @ Rs.2000/- during the January month (Exclusively of PM-KISAN scheme).

2. For Landless Tenant farmers including ROFR Cultivators, the benefit of Rs.13,500/- will be extended in 3 installments from the State Government budget as detailed below;

- i. 1st installment @ Rs.7500/- during the month of May.
- ii. 2nd installment @ Rs.4000/- during the month of October.
- iii. 3rd Installment @ Rs.2000/- during the month of January.

1.2. Dr.YSR Free Crop Insurance:

The State Government is implementing "**Dr YSR Free Crop Insurance**" under Navaratnalu scheme from Kharif, 2019 onwards. Andhra Pradesh is the only state achieved Universal coverage of Notified Crops based on e-crop registration alone. As requested by the Government of India, Dr YSR Free Crop insurance being jointly implemented with the PMFBY (Dr YSRFCI-PMFBY-Yield Based) during 2022-23. Thus, the scheme is being implemented in a saturation mode without any premium burden on the farmer. The state Government will pay the farmers share of "Crop Insurance Premium" along with state share. Weather Based scheme is implementing by the State Government with the existing modalities of Dr. YSR Free Crop Insurance.

1.3. Rashtriya Krishi Vikas Yojana (RKVY):

This is one of the Flagship Programmes of Govt. of India with 60% share from central Govt. and 40% State share for holistic development of Agriculture and Allied Sectors (APSSDC, APMARKFED, ANGRAU, YSRHU, Horticulture, Sericulture etc.). Govt., of India has modified the name of RKVY as RKVY- RAFTAAR (Rashtriya Krishi Vikas Yojana -Remunerative Approaches for The Agriculture and Allied Sectors Rejuvenation) from 2017-18 onwards. It aims at making farming a remunerative economic activity through strengthening farmers' effort, risk mitigation and promoting agri-business entrepreneurship. It implements priority based various projects as per the approval of State level sanctioning committee to maximize the returns to the farmers.

1.4. National Food Security Mission (NFSM) and National Mission on Edible oil and Oilseeds(NMEO-OS)

The National Food Security Mission and National Mission on Edible oil & oilseeds previously National Food Security Mission – Oilseeds scheme was launched by Government of India with 60% share from central and 40% from State Government. The main objective is increasing production of rice, wheat, pulses, Coarse

cereals, Nutri-cereals, Cotton and Oilseeds through area expansion and productivity enhancement in a sustainable manner, Restoring soil fertility and productivity at individual farm level and Enhancing farm level profits to restore confidence among farmers. The interventions to be implemented under NFSM during 2023-24 are accelerated crop production programmes (cluster Demonstrations), supply of need-based inputs (Seeds distribution, INM, IPM, PP Chemicals), farm machines and implements, irrigation devices, capacity building, PMT and local initiatives (need based area specific technologies).

1.5. Sub Mission on Agriculture Extension (SMAE):

It has the key responsibility of disseminating all technology activities to farmers through Agriculture Technology management Agency (ATMA) at the district level. It has linkages with all the line departments, research organizations, non-governmental organizations and agencies associated with agricultural development in the district and farmer organizations. Under this Organization of trainings, Demos, Kisan melas, Field days, Farm schools, farmers scientist interaction and exposure visits and innovative activities are being taken up.

1.6. National e-Governance Plan-Agriculture (NeGP-A):

To Integrate all the existing Applications (Integrated Solution) into a platform with latest emerging technologies & digitally transform the Department for disseminating better service to farmer by providing the right information to

1. Provide services through a single digital platform.
2. Design the pro-active digital micro-services which can serve the maximum needs / requirements of the community.
3. Design the services in collaboration with the real time scenarios of the Agriculture & Allied sectors for protecting users from the risks of dealing with suspicious parties.
4. Ensuring that, maximum services of the department will be accessible from anywhere and round the clock.

1.7. Sub Mission on Seed & Planting Material (SMSP):

Covers strengthening of seed testing labs, Assistance to Seed Village Programme and certified seed production through Seed

Villages, seed storage bins, construction of seed processing cum storage godowns etc.

1.8. Rainfed Area Development (RAD):

This component is being taken up in convergence with the other schemes to promote Integrated Farming System and to provide value added developmental activities to rainfed farmers to improve their economic status, in spite of failure of the crop due to insufficient rains or drought. This programme shall be implemented in cluster mode approach. Increase of Coarse cereal based farming system, Horticultural based farming system, Agroforestry based farming system in Rainfed districts.

1.9. Soil Health Card Scheme:

It is proposed to issue of Soil Health Cards to Individual farmers (Collection of soil samples, analysis and printing of soil health cards under Soil Health Card Scheme) and also proposed to organize demonstrations at RBK level with a specific objective to educate the farmers on balanced use of fertilizers based on soil health card recommendations and impart trainings to sensitize the farmers on soil test based Integrated Nutrient Management under Soil Health card Scheme during 2023-24.

1.10. Sub Mission on Agricultural Mechanization (SMAM):

Central Sector Scheme with funding pattern of 60:40 (Central: State) for supply of farm machinery.

The objectives of SMAM are:

1. Increasing the reach of farm mechanization to small and marginal farmers and to the regions where availability of farm power is low;
2. Promoting 'Custom Hiring Centres' to offset the adverse economies of scale rising due to small landholding and high cost of individual ownership; and
3. Creating hubs for hi-tech & high value farm equipments.

It is proposed to provide farm machinery worth of Rs. 15 lakhs to a group of 6 farmers which includes SF/MF and tenant farmers.

Out of total cost of machinery Govt. subsidy is 40%, APCOB loan is 50% and farmers contribution is 10%.

Government of Andhra Pradesh has also proposed to supply high value machinery worth of Rs. 120 to 130 lakhs to SF/MF (group of minimum 5 farmers) through Custom Hiring Centres, Supply of Farm machinery to individual farmers and Mandal level FM Hubs.

1.11. AP Community Managed Natural Farming (APCNF):

AP Community Managed Natural Farming (APCNF) Project is under implementation with funding under GOI - CSS scheme **Paramparagat Krishi Vikas Yojana (PKVY)** and its sub schemes namely **Bharatiya Prakritik KrishiPadhati (BPKP) Scheme & Aspirational districts programme.**

a. APCNF safeguards collective future by:

- i. Reducing costs of cultivation and risks, and, increasing yields thereby generating more income
- ii. It makes agriculture more climate resilient.
- iii. Producing more food, safe and nutritious food that is free of chemicals
- iv. Reducing the migration of youth from villages and creating reverse migration to villages
- v. Enhancing soil health, water conservation, regenerating coastal ecosystems and biodiversity
- vi. Enhancing human health and nutrition

b. APCNF Programme is implemented with the following important theories:

- i. Transformation should happen in a democratic way wherein women SHGs, farmers, and farmers' institutions are involved in programme planning, implementation and monitoring;
- ii. Knowledge dissemination and handholding support is constantly provided through farmer-driven extension architecture led by Community Resource Persons;
- iii. Saturation of entire village, cluster, Mandal and the state (in that order) involves converting all villages, all farmers, all farms and all practices leading to a total transformation.

- iv. A strong commitment of the State Govt. to bring about this transformation has been one of the most important factors for the success of A.P Z.B.N.F.
- v. Efforts are being put in to resolve the critical gaps which were identified.

The details of the Budget allocation of the Department is shown in the Annexure.

2. Horticulture Department

Horticulture sector turned out to be an essential component for food and nutritional security in the state and is integral for food and nutritional security in the State. Horticulture comprises of fruits, vegetables, flowers, spices and plantation crops. Wide range of agro-climatic conditions of Andhra Pradesh is conducive for growing a large variety of Fruits, Vegetable Crops including Root and Tuber crops, Ornamental crops, Spices, Plantation crops like Coconut, Cashew and Cocoa etc. The agrarian state of Andhra Pradesh is heading towards a value addition platform from the conventional production approach. Horticulture, as a climate resilient alternative involving less risk, assures higher income to farmers. The State has 17.95 Lakhs Ha., under Horticulture crops with an annual production of 314.78 Lakh Metric Tons (Final Estimates 2020-21).

Andhra Pradesh stands top in the country with a strong foundation in Horticulture. The State ranks 1st in the productivity of Oil palm, Papaya, Lime, Cocoa, Tomato and Chillies, 2nd in Mango, Sweet Orange & Turmeric in India.

The State Government is implementing the following various Centrally Assisted State Development Schemes and State Development Schemes for the benefit of Horticulture SC farmers;

2.1. Mission for Integrated Development of Horticulture (MIDH):

The Mission was launched to promote holistic growth of Horticulture sector through an area based regionally differentiated strategies. A Centrally Assisted State Development Scheme – the Mission for Integrated Development of Horticulture (MIDH) is implemented in the State by the State Horticulture Mission. The focus

of the programme is to provide comprehensive development of all the sub-sectors of Horticulture so as to provide additional income to Horticulture growers.

This programme is under implementation in (9) districts of Andhra Pradesh viz., Srikakulam, West Godavari, Guntur, Prakasam, Nellore, Chittoor, Ananthapur, Kadapa & Kurnool and also in 3 ITDA's viz., Paderu, R.C.Varam & Seethampeta. The major components covered under MIDH are (a) Area Expansion (Perennial and Non-Perennial crops) (b) Rejuvenation of senile orchards (c) Protected Cultivation (d) Post Harvest Management (e) Creation of Water Resources (Farm Ponds) (f) Farm Mechanization (g) Capacity Building.

2.2.National Mission on Edible Oils (NMEO-OP) Oilpalm:

Andhra Pradesh stands in first position in Area, Production and Productivity of Oil Palm with an area of 1.92 lakh Ha with 1.41 lakh Farmers in 17 districts (i.e., Srikakulam, Parvathipuram Manyam, Vizianagaram, Visakhapatnam, Alluri Sitharama Raju, Anakapalli, Kakinada, East Godavari, Konaseema, Eluru, West Godavari, NTR, Krishna, Sri. Potti Sriramulu Nellore, Ananthapur, Tirupati and Chittoor for Oil Palm Cultivation) of Andhra Pradesh spreading over in 236 mandals. The average productivity of bearing plantations is 19.81 tons FFB per Ha. Eluru district has highest area under Oil Palm i.e., 61787 Ha.

Under Area Expansion programme, to provide more support to the farmers, the cost norms for planting material has been enhanced from Rs.12000/- to Rs.29000/-.

13 Processing units were established by Oil Palm Companies with a Capacity of 461 MT/Hr, and these are working with Government under this programme. These companies have a buy-back arrangement for purchase of Fresh Fruit Bunches (FFB's) from farmers in the factory zones allotted to them at the rate fixed by the Government.

2.3. APMIP - (RKVY RAFTAAR – PMKSY PDMC – Micro Irrigation)

PMKSY- APMIP is the unique and first comprehensive project

being implemented in a big way in Andhra Pradesh. APMIP was launched with an objective of enhancing the crop productivity by improving the water use efficiency through Micro Irrigation systems for the benefit of the farmers. In view of deficit Rainfall, Rain shadow regions, unpredictable rains and considerable depletion of ground water, farmers have opted for Drip Irrigation. To achieve the concept of 'Per Drop More Crop', Micro Irrigation is taken up in a large way in Andhra Pradesh particularly in Rayalaseema Districts.

It is an ongoing project and so far 13.41 Lakh hectares has been covered under Micro Irrigation in 26 Districts in the State from 2003-04 to 2021-22, benefiting 11.91 Lakh farmers. To encourage farmers for adopting Micro Irrigation the State Government is giving top up subsidy.

2.4. Promotion of Horticulture Activities

In Andhra Pradesh under Primary Sector Mission lot of emphasis has been given to Horticulture sector as it has been identified as best growth engine for overall development of the primary sector. Under "**State Development Plan**" innovative schemes like Area Expansion (Cultivation of Cocoa in Coconut, Loose Flowers, T.C. Banana, Papaya, Pineapple, Pomegranate, Potato and Cashewnut), Canopy Management in Cashew, Protected Cultivation (Green houses, Shade net houses), Creation of water resources (Farm Ponds), Integrated Pest Management (IPM) in Fruits & Vegetables and Human Resource Development.

2.5. National Mission on Edible Oils (NMEO-OP) Oilpalm

Andhra Pradesh ranks 1st in cultivation of Oilpalm with 1.72 lakh Ha, out of the total area of cultivation under Oil palm i.e., 2.20 lakh Ha. in India. Out of which, bearing area is about 1.12 Lakh Ha with a production of 12.78 Lakh MTs Fresh Fruit Bunches (FFBs).

Government of India has launched National Mission on Oil Seeds & Oil Palm (NMOOP) Mini Mission-II (Oilpalm) for Oilpalm Area Expansion duly discontinuing RKVY (OP) and Integrated Scheme of Oil seed, Pulses, Oil Palm and Maize (ISOPOM) was merged with NMOOP with an objective of need to intensify efforts for area expansion under Oilpalm to enhance palm Oil production in the

Country with quality planting materials, irrigation and proper management, there is potential of achieving 20-30 MT Fresh Fruit Bunches (FFBs) per ha after attaining age of 5 years.

Under this programme, financial assistance will be provided to the farmers for establishment of new Oilpalm gardens, bore wells, electric motors, drip irrigation, inter crops and also farm mechanization equipments.

2.6. Pradhan Mantri Krishi Sinchayee Yojana (PMKSY):

Pradhan Mantri Krishi Sinchayee Yojana (PMKSY) APMIP, is the unique and first comprehensive project being implemented in a big way in Andhra Pradesh. Objective of APMIP is enhancing the crop productivity by improving the water use efficiency through Micro Irrigation systems for the benefit of the farmers.

In view of deficit Rainfall, Rain shadow regions, unpredictable rains and considerable depletion of ground water there is no option for farmers except going for Drip Irrigation. To achieve the concept of Per Drop More Crop Micro irrigation is to be taken up particularly in the Districts of Rayalaseema, which are frequently drought prone areas in Andhra Pradesh.

Micro Irrigation is implemented under PMKSY with funding pattern of 60:40 between Central and State Government. State Government is extending additional benefit to reduce burden on farmers for taking up of installation of Micro Irrigation systems.

2.7. Promotion of Horticulture Activities

In Andhra Pradesh under Primary Sector Mission lot of emphasis has been given to Horticulture sector as it has been identified as best growth engine for overall development of the primary sector.

Under State Development Plan innovative schemes like Area Expansion (Cultivation of Cocoa in Coconut, Loose Flowers, T.C. Banana, Papaya, Pineapple, Pomegranate, Potato and Cashewnut), Canopy Management in Cashew, Protected Cultivation (Green houses, Shadenet houses), Creation of water resources (Farm Ponds), Integrated Pest Management (IPM) in Fruits & Vegetables and Human

Resource Development.

2.8. National Bamboo Mission

Government of A.P has issued notification vide G.O. Ms. No: 10, dt:15-02-2022 changing the anchoring department from Forest to Horticulture Department for implementation of Bamboo Mission Programmes. Priority is given for taking up of Bamboo as Block Plantation, Fence crop. Assistance is also being provided for raising Bamboo Nurseries both in public, private sector and plantation etc., on 50% subsidy.

The details of the budget allocation of the department is shown in the annexure.

3. Sericulture Department

Sericulture is an agro-based cottage industry consisting of silkworm rearing and post cocoon activities leading to production of silk yarn. Sericulture provides gainful employment, economic development and improvement in the quality of life to the people in rural areas and therefore it plays an important role in anti-poverty program and prevents migration of rural people to urban area in search of employment thus providing employment to the rural folk especially to women/youth and playing a vital role in up-liftment of the rural economy. Sericulture assures frequent returns to the farmers with an average income of Rs.1,35,000/- to Rs.1,50,000/- per acre per annum. It is estimated that Sericulture can generate employment @ 12man days per one kg of raw silk production (under both on-farm and off-farm activities) throughout the year.

This potential is par-excellence and no other industry generates this kind of employment, especially in rural areas. Hence, Sericulture is used as a tool for rural development. Sericulture activity is one of the best alternatives for the other commercial crops especially in drought prone areas to overcome the severe agrarian crisis, as the mulberry plant demands very less water when compared to Paddy or other commercial crops.

Andhra Pradesh is the Second largest Raw silk producer in India. Necessary Steps are being taken to gain 1st place in India.

The Department is concentrating to develop Sericulture in the State with Cluster approach from leaf to cloth and to transform the same into Silk Hubs.

The cluster development helps the small and marginal farmers of Scheduled Caste with limited land holdings to take up mulberry and helps the youth to take up self-employment in post cocoon sector activities i.e., Reeling, twisting and weaving which inturn improves the employment opportunities to the rural youth and especially to women.

The Department aims at creation of sustainable livelihood generation to the Scheduled Caste families through Sericulture activities.

Accordingly, the Department is providing 90% financial assistance to the Scheduled Caste farmers for the following components.

- 1) Kisan Nursery
- 2) Mulberry Plantation
- 3) Supply of Quality Disinfectants
- 4) Support for construction of Silkworm Rearing Sheds
- 5) Support for arrangement of Rearing appliances for Silkworm Rearing
- 6) Trainings on technologies through Rythu Bharosa Kendras
- 7) Support for establishment of non-farm sector units

Out of the above, most of the schemes are being supported under Centrally Assisted State Development Schemes where Central Share funds are being provided by the Central Silk Board, Ministry of Textiles, Govt. of India.

Considering the above and actual requirements for SC entrepreneurs and farmers in the state, following few schemes are proposed under State Development Schemes for the year 2023-24.

3.1. SILK SAMAGRA

Andhra Pradesh is the second largest Raw silk producer in India and achieved award from Ministry of Textiles, Government of India as Best + Practicing State in the Country. Sericulture is contributing nearly Rs.1100 Crore to the State GVA.

Department is working on development of Bivoltine Sericulture in the State dislodging Cross Breed Cocoon production slowly, as Bivoltine Sericulture assures high returns to the stakeholders.

To pave way for the quality Bivoltine Cocoon production.

Department is implementing Silk Samagra - 2, funded by the Central Silk Board, Ministry of Textiles, Government of India. Central Silk Board is the Nodal Agency for this scheme and the Central share funds are released to the States through PFMS. Corresponding Matching State Share is released by the State in CFMS.

3.2. Supply of quality disinfectants to sericulture farmers for increasing cocoon production:

Disinfection is one of the critical interventions to ensure healthy and successful silkworm rearing. It aims at total destruction of disease causing pathogens. During the course of Silk Worm Rearing Several bacteria, virus, fungi cause silkworm diseases. These pathogens released by diseased silkworms easily accumulate and spread in the environment. They can survive for long period under congenial conditions. The spores of pathogens are very light and easily carried by wind and can spread from one rearing house to another. There are no curative methods for any silkworm diseases, therefore, prevention of the disease is the best cure. Prevention of the disease is ensured by proper disinfection and maintenance of hygiene in the Rearing shed.

To increase productivity through successful harvest of cocoon crop, the silkworm rearing sheds and appliances have to be disinfected thoroughly before and after every crop as per the prescribed procedure by the Research institutes of CSB. For disinfecting one rearing shed along with appliances the unit cost approved by Central Silk Board is Rs.5,000/- per year for 3-5 crops

with 75% assistance to the General farmers and with 90% assistance to SC farmers.

3.3. Farm Mechanization:

A good quality of mulberry leaf leads to production of good quality and silk rich cocoons. In recent years, the cost of production of mulberry leaf is increased due to increase in labour wages and cost of inputs like fertilizers and irrigation etc. Nearly, 60-70 % of cost of production of cocoons has to be spent on production of quality mulberry leaf. Out of which about 65-70 % expenditure goes for labour wages for inter-cultivation and other operations. Hence, to reduce the cost of production of mulberry leaf appropriate mechanization through adoption of tools, equipment and machines for land preparation, cutting preparation, intercultural operations, spraying of chemicals and shoot harvesting etc. are to be encouraged. Mechanization of the above activities can reduce the cost of mulberry leaf production at least by 35-40 % and cost of production of reeling cocoon can be reduced at least by 25 to 30%. Hence, there is a dire need to mechanize all the possible laborious activities under mulberry cultivation and silkworm rearing to minimize the expenditure on labour and to increase the margin of profit under Sericulture activity.

It is proposed to assist the farmers for purchase of appliances like Brush cutters, Sprayers, Shoot-crushers, Secateurs, Chopping machine, De-flossing machines, flame guns etc., as per the need of the farmers.

The unit cost proposed under the scheme is Rs.1.00 lakh with Rs.0.90 lakh subsidy for SC category farmers.

The details of the budget allocation of the department is shown in the annexure.

4)Registrar of Co-Operative Societies

Integrated Cooperative Development Project (ICDP)

Integrated Cooperative Development projects in (3) districts i.e., East Godavari, Kurnool and Chittoor are being implemented with the financial assistance of NCDL under SCC 2022- 23. The project period is for 5 years.

It is a Scheme under which loan Assistance and Margin Money assistance and subsidy will be provided to the Cooperative Societies.

The budget under SCC will be utilized as per population basis to the PACS, whereas for release of Margin Money to the individual beneficiaries through Zilla Samakhyas/MEPMA/Other SHGs.

The details of the Budget allocation of the Department is shown in the Annexure.

II) Animal Husbandry, Dairy Development and Fisheries, Secretariat

1. Animal Husbandry Department

The Flagship programmes implemented by the State Government for SC livestock owners in the State and as follows.

1.1. NATIONAL LIVESTOCK MISSION (NLM)

- The National Livestock Mission (NLM) scheme aims towards employment generation, entrepreneurship development, increase in per animal productivity. The concept of NLM scheme is to develop the entrepreneur in order to create the forward and backward linkage for the produce available at the unorganized sector and to link with the organized sector
 - The NLM scheme have the following sub-schemes
- a.** Sub-mission on Breed Development of Livestock and Poultry
 - i. Activity I. Establishment of Entrepreneurs for breed development of Rural Poultry
 - ii. Activity II. Establishment of Entrepreneurs for breed development in small ruminant sector (sheep & goat farming)
 - iii. Activity III. Genetic Improvement of Sheep and Goat breeds
 - b.** Sub-mission on Feed and fodder Development
 - i. Activity I. Assistance for quality fodder seed production
 - ii. Activity II. Entrepreneurial activities in feed and fodder
 - c.** Sub-mission on Innovation and Extension
 - i. Activity I. Research and Development and innovations
 - ii. Activity II. Extension activities
 - iii. Activity III. Livestock insurance

1.2. YSR Pasu Bhima Padhakam

- i. Government approved the proposal for implementation of the “YSR Pasu Bhima Padhakam (Livestock Insurance Scheme)” under National Livestock Mission, to provide Livestock Insurance to the Farmers with following funding pattern.
- ii. The State Government of Andhra Pradesh have established Rythu Bharosa Kendralu (RBKs) in all Gram Panchayat’s in the State as a One Stop Shop for primary health care services, knowledge dissemination and supply of quality inputs to the Livestock owners.
- iii. Among the 10,606 established RBKS, 9844 RBKs were sanctioned with Animal Husbandry Assistants in rural semi-urban areas wherein essential medicines and equipment were provided to render service to the livestock owners in Health care, nutritional support and general services to the livestock owners.

Activities:

- Supply of certified fodder seed to the farmers on 75% subsidy.
- Supply of quality tested TMR (Total Mixed Ration) to the farmers on 60 % subsidy.
- Supply of Chaff cutters to the farmers on 40% subsidy.
- Organisation of fertility camps with Drugs & Medicines at SC localities

Services Provided

- First Aid cases treatment
- Deworming
- Vaccinations
- Artificial Inseminations
- Specimens collections
- A.I Calves verification
- Animal Health cards distribution

1.3.National Livestock Health & Disease Control (LHDC)

National Livestock Health & Disease Control (LHDC) is for Disease Surveillance & for conducting Vaccination programme of large animals, sheep & goat, dogs and Poultry.

The details of the Budget allocation of the Department is shown in the Annexure.

2. Fisheries Department

Under CSS- Pradhan Mantri Matsya Sampada Yojana (PMMSY) for beneficiary activities, the pattern of assistance is 60% (36% - GoI + 24% GoAP) on the unit cost. The remaining 40% is to be borne by SC Beneficiary.

The various beneficiary activities under PMMSY are Establishment Biofloc ponds - both Fresh water and brackish water, Stocking of Fingerlings in Reservoirs, Open Sea cages, Sea weed culture, large/medium/mini RAS units, Cages in reservoirs, Construction of Cold Storage/ ice plants, Fish retails markets, Fish Kiosks, Value added enterprises, Fish kiosks- Mini, Live fish vending centres, Insulated vehicles, 2 Wheeler with Ice box, 3 Wheeler with Ice box, Providing boats (replacement) and nets for traditional fishermen, deep Sea fishing vessels, Bio-Toilets etc.

The details of the Budget allocation of the Department is shown in the Annexure.

III) Environment, Forest, Science and Technology, Secretariat

Principal Chief Conservator of Forests

Programme for enhancing quality of forest cover and improving eco system services are taken up under Scheduled Castes Component.

The details of the budget allocation of the department is shown in the annexure.

IV) Higher Education, Secretariat

1. Higher Education, Secretariat

Rashtriya Uchchar Shiksha Abhiyaan (RUSA) scheme is implemented.

The details of the budget allocation of the department is shown in the annexure.

2) Collegiate Education Department

Social Welfare Residential Government Degree College for Girls

To provide quality education to girl students who are socially and economically backward and thereby enhance employment opportunities, the Government of A.P. vide G.O.Rt. 483 dated 02.07.2013 has accorded administrative sanction for establishment of two new Social Welfare Residential Government Degree Colleges for Girls in Andhra Pradesh.

1. GDC Kanchikacharla, Krishna district
2. GDC, Kalikiri, chittoor district.
3. B.Com (Hons) and BSC Courses (from 2019) are offered in these two colleges

i. Book Bank

The Government has introduced the Book Bank Scheme for the welfare of the S.C. Students of Government Degree Colleges under Scheduled Caste Component with a view to encourage the spirit of learning among the S.C. Students. Under the scheme books of different curriculum are being purchased and distributed for using the same in the academic year in the college. This scheme is exclusively meant for the benefit of S.C. Students of Government Degree Colleges.

The details of the Budget allocation of the Department is shown in the Annexure.

V) Energy, Infrastructure and Investment Department

Energy, Infrastructure and Investment Department

YSR Nine Hours Free Supply of Power is implemented.

The details of the Budget allocation of the Department is shown in the Annexure.

VI) Secondary Education Secretariat

1) School Education Department

1.1) Jagananna Ammavodi

In order to ensure that poverty of the parents does not come in the way of educating their children the Government of Andhra Pradesh has announced and launched a unique and innovative scheme JAGANANNA AMMAVODI.

Government have issued orders for releasing financial assistance

of Rs.15,000/- per annum to each mother or recognized guardian from Below Poverty Line (BPL) families that are sending their children to schools or colleges from Class I to XII (Intermediate Education) in all Govt. and Pvt. recognized management schools / colleges in the State from 2019.

1.2 Jagananna Gorumudda (Mid-Day Meals):

The Program is dovetailed with the PM POSHAN scheme of Government of India. To ensure qualitative, tasty, and nutritious Mid-Day meal is served to the children, the government have revised the menu duly enhancing the cooking cost. The revamped Mid-Day meal program was launched in the name of Jagananna Gorumudda on 21.01.2020

- i. 15 varieties of items every week with more nutritional value than Recommended Daily Allowance (RDA) are served to the children.
- ii. Five eggs per week are served to the Children
- iii. Three peanut Jaggery chikki are served to the children
- iv. Ragi Java is proposed to serve on non-chikki serving days
- v. More than 90% to 95% of the students are availing the MDM
- vi. Integrated MDM Monitoring System (IMMS) mobile app with an AI based solution to identify the Good and Bad quality of food for the first time in the country
- vii. **14417** established along with call center to receive complaints

Ragi Java: For additional nutrition and for inclusion of millets under "Jagananna Gorumudda" Scheme Ragi Java drink of 150 ml is proposed to be given to all 3763400 students in 44392 schools in the State which would cost around Rs.46.77 Cr in a year.

Swechha program: Free supply of 10 Sanitary Napkins per month per child to every adolescent girl studying in Classes 7th to 12th in all 9998 Government Schools, Junior Colleges and Residential Institutions in the State covering 9,61,035 beneficiaries with proposed budget of Rs.39 Crores approximately.

1.3.Samagra Shiksha:

Samagra Shiksha is an integrated centrally sponsored scheme

being implemented in the AP State with a major objective to attain Universal Elementary Education to Senior Secondary Education. After enactment of Right to Children with free and compulsory Education (RTE) Act 2009 that marks a significant moment for the children of India.

The scheme focuses on provision of quality education and enhancing learning outcomes of students, bridging Social and Gender Gaps in School Education, ensuring equity and inclusion at all levels of school education, minimum standards in schooling provisions, promoting Vocationalisation of education, support States in implementation of Right of Children to Free and Compulsory Education (RTE) Act, 2009 and strengthening and up-gradation of SCERTs/State Institutes of Education and DIET as nodal agencies for teacher training.

Jagananna Vidya Kanuka kits for the students are also provided at the beginning of every academic year.

Under the scheme, free text books, uniforms, Mid-day meal are provided to SC children.

The details of the Budget allocation of the Department is shown in the Annexure.

2. Intermediate Education Department

Scheduled Castes Component funds are utilized to provide additional class rooms in Government Junior Colleges and Intermediate text books to all SC students studying in Government/Aided Junior Colleges.

Special curriculum in the form of "Personality development and English proficiency" is being imparted to the SC students pursuing Intermediate Education in Govt., Junior Colleges in the State in coordination of APSSDC. The allocated amount will be spent towards to supply of books and materials regarding the above training and to pay the remunerations to the staff who conducted the special curriculum. Keeping in view of COVID 19 circumstances the APSSDC commenced the special curriculum course through online from 21-12-2020 and more than 12500 SC students registered through the APSSDC online link.

The details of the Budget allocation of the Department is shown in the Annexure.

VII) Food and Civil Supplies, Secretariat

Food and Civil Supplies Department

1.1.Subsidy on Rice:

In Andhra Pradesh State, Sortex Rice / Fortified Rice, RG Dal and Sugar are being distributed to all the rice cardholders of the state covered under the Targeted Public Distribution System.

27,53,751 rice cards with 81,14,176 members are covered under SC category in the state.

1.2.Door Delivery of Rice:

An innovative self-employment scheme is implemented to the youth of SC/ST/BC/Minority sections through Govt. Welfare Corporations to ensure sustainable growth and economic upliftment by operating 9260 Mobile Dispensing Units, which are used for distribution of Sortex rice and other essential commodities at the doorstep of beneficiaries of the State, under this scheme 2300 SC beneficiaries were covered.

The details of the Budget allocation of the Department is shown in the Annexure.

VIII) Health, Medical and Family Welfare, Secretariat

1) Medical Education Department

AP Emergency Response Services (108-A) and Mobile Medical units (104 services) Schemes are implemented.

1.1. Mobile Medical Unit:

The habitations which are 3 KMs away from the Primary Health Centre are covered by the Mobile Medical Unit-affixed day health service Programme at the door steps of the rural people for providing the health services by the team of Doctor, Staff nurse, lab technician, pharmacist and pilot shall visit the villages and attend the health services to the chronic patients and ante natal mothers. They shall visit on a fixed day in a month and shall dispense all the required drugs for a period of one month if required and also conduct all required tests for diagnosis.

1.2. Emergency Response Services - 108 Services:

To provide Emergency Health Care services to the people met with accidents, ante natal mothers and other fatally ill patients.

The services are facilitating the golden hour opportunity for treatment of critically ill patients duly transporting them to the designated hospitals and saving thousands of lives.

(03) Medical colleges to be established at Piduguralla, Guntur District, Machilipatnam, Krishna District and Paderu, Visakhapatnam District. The Construction is under process.

The details of the Budget allocation of the Department is shown in the Annexure.

2. Public Health and Family Welfare Department

Medicines are provided to the poor Urban / Rural SC patients with the budget allocated under SCC .

The details of the Budget allocation of the Department is shown in the Annexure.

3. Family Welfare Department

3.1. Janani Surakhsha Yojana (Sukhibhava):

To encourage institutional deliveries and to decrease IMR & MMR, an amount of Rs.700/- and 300/- per rural Pregnant women who comes for delivery to the Govt. Institutions will be paid as incentive and wage compensation.

Free Tele Radiology Services:

Government decided to provide Free Radiology Services to all the patients prescribed X-Ray by doctor in all the CHCs.

CT Scan Services:

Government decided to provide Advanced Radiology services sub as CT scan to the patients at every District Hospital for accurate diagnosis of certain Health conditions.

Free Dialysis Programme:

Government of AP has provide free Dialysis services to all the needy patients as many poor patients who need dialysis are not able to avail the services through private m hospitals as each session will cost Rs. 3000/-.

1. 13 hemodialysis units have been established @ one per district on PPPmode
2. 10 machines are made available in each unit including tow for zero positive cases at every center

YSR Kanti Velugu:

To address the problems of vision, a new Unique Programme Dr.YSR Kanti Velugu was initiated to provide comprehensive quality Eye Care Services to the population at free of cost in a phased manner (6 phases) an was launched on 10.10.2019 on the occasion of World Sight Day.

Pradhana Manthri Matru Vandana Yojana (PMMVY):-

It is a conditional cash transfer scheme for pregnant and lactating women of 19 years of age or above for the first live birth. Eligible women will get 5000 cash benefit from government. This amount will be credited to beneficiary directly to her Aadhar linked bank account in 3 instalments.

Blood Services:

Government of Andhra Pradesh with the support of National Health Mission / National AIDS Control Organization providing the blood services to all the needy people in the state. Providing free blood to the Hemoglobinopathies (i.e., thalassemia / sickle cell anemia) whoneeds regular blood transfusions.

- i. Total 40 Govt. Blood Banks are available in the state, collects the blood through voluntary blood donation and providing free blood to the needy people
- ii. Total 126 Govt. Blood Storage Units are available for storage of blood and providing blood services to the needy people
- iii. 4 ICHH (Integrated Centers for Hemoglobinopathies and Hemophilia) diagnostic centers are establishing in the state, to diagnosis of familial blood disorders and providing drugs for all

these disorders in Govt. tertiary care hospitals in the State.

National Health Mission (NHM) & National Urban Health Mission (NUHM):

For implementation of the programme of National Health Mission which is consisting of National Rural Health mission, National Urban Health Mission, Immunization and PPI, Communicable Diseases, Non Communicable Diseases the budget provision is sufficient to this financial year and hence no change is proposed in Revised Estimates In RCH Flexi pool major components are Maternal Health, Child Health, Family Planning, RBSK, RKSK, Tribal RCH , Training, HR, Programme Management etc., In Mission Flexi pool , the major components are ASHA, hospital Strengthening, New constructions, Spill over constructions, AYUSH, etc. In immunization the components are Routine Immunization, Strengthening Project, Cold chain maintenance, ASHA incentive tec., In communicable disease the components are IDSP, NVBDCP, NLEP, RNTCP. the non communicable diseases programme consisting of NTCP, National programme for prevention and control of cancer, Diabetes, Cardio Vascular diseases and Stroke, National Trachoma & Blindness Control programme, National Mental Health programme.

The details of the Budget allocation of the Department is shown in the Annexure.

4)Ayurveda, Yoga, Unani, Siddha and Homeopathy (AYUSH) Department

4.1 National AYUSH Mission

In AYUSH Department the following activities will be taken up under SCSPcomponent:

- i. Supply of drugs/medicines to SC area Dispensaries
- ii. To established Health and Wellness Centres (HWCs) in SC areas
- iii. Preparation, Publication and Distribution of Pamphlets, Wall posters,Case-sheets, prescription pads etc.,
- iv. To conduct medical camps in SC areas/villages under SCSP component
- v. Procurement & supply of furniture/equipment for SC area

Dispensaries

The details of the Budget allocation of the Department is shown in the Annexure.

5) Drugs Control Administration

The funds are utilized for the procurement of dissolution test apparatus, to improve the annual testing capacity of drug samples in the laboratories.

The details of the Budget allocation of the Department is shown in the Annexure.

IX) Home, Secretariat

Andhra Pradesh Crime Investigation Department

Capacity Building of the Police Personal and other Officers for implementation of the SCs/STs (POA) Act, 1989 will be taken up.

The details of the Budget allocation of the Department is shown in the Annexure.

X) Housing, Secretariat

Weaker Section Housing

- i. Govt. of AP is committed to provide permanent houses to all the eligible households in the State by 2024 in saturation mode duly providing house sites and Housing in the name of "Pedalandariki Illu" which is included in the Govt. flagship programme of "Navaratnalu".
- ii. 30.20 Lakh house site pattas were distributed at free of cost with an extent of 1.50 cents in Rural areas and 1.00 cent in Urban areas to women beneficiaries in the extent of around 71,811 Acres with a market value of Rs.56,102 Crores.
- iii. House sites were distributed in 17,005 Layouts and named as YSR Jagananna Colonies.
- iv. Govt., have decided to construct 30.20 Lakh houses in (3) Phases. Out of which 15.60 Lakh Houses in Phase-I and 3.03 Lakh Houses in Phase-II (1.24 Lakh Houses under PMAY YSR, 1.79 Lakh Houses under PMAY YSR Gramin) put together a total

of 18.63 lakh Houses with a Unit cost of Rs.1.80 lakh per each House amounting to a Project cost of Rs.33,534 Crores have been taken up so far.

- v. The following are the (2) schemes under implementation with a unit cost of Rs1.80 lakh under Navaratnalu Pedalandariki Illu programme :
 - a. PMAY-YSR Urban (BLC) for ULB/UDA areas
 - b. PMAY-YSR Gramin for Rural areas
- vi. Out of 18.63 Lakh Houses 13.13 Lakh Houses were taken up in Layouts and 5.50 Lakh Houses in Own sites.

I. Initiatives of GoAP:

- a. Type design has been finalized with accommodation of a Bed room, Living room, Kitchen, Bath cum toilet and Verandah in every house with a plinth area of 340 Sft. Besides this it is decided to provide (2) fans, (2) tube lights and (2) LED bulbs to each beneficiary.
- b. Government is supplying 5.00 MTs of Cement to each beneficiary at lesser price than the market.
- c. Government is supplying Steel at lesser price than the market.
- d. Government is providing 20 MTs of sand at free of cost to the beneficiary from the nearest stockyard /depot/reach. Beneficiary will transport sand of this own in case less than 40 KM from reach/Depot/Stock yard to site. Bulk Sand dumps are being provided in bigger layouts to make available of Sand to the beneficiaries within the Layout.
- e. Temporary godowns are being established under critical infrastructure in bigger layouts to make available of Materials at beneficiary's door step.
- f. Government is also committed to develop the layouts as villages by providing infrastructure facilities viz., Water supply, Drainage, Electricity and CC Roads etc., with a Project cost of Rs.32,909.00 Crs in Phase-I & II Layouts.
- g. welcome arches are being constructed in all the YSR Jagananna colonies wherever there are more than (50) plots. In the 1st instance Welcome arches are being taken up in 890 Layouts and an amount of Rs.50.00 Crs.

- h. Beneficiaries were also facilitated to get (12) other building materials viz., Door/window frames, shutters, electrical & sanitary items etc., at lower than market prices and these rates were finalized through Reverse Tendering Process.
- i. An additional amount of Rs.35,000/- is being facilitated as loan @ 3% interest rate to the beneficiaries from the Banks/Financial Institutions to complete their Houses early.
- j. Registering applications, sanction of Houses, Progress monitoring, Geotagging, Stage updation, Release of payments etc., are done through online portal in transparent manner.
- k. All Payments are released in DBT system through PFMS portal.
- l. Proper quality control has been envisaged through the Quality control teams of the Department.
- m. Quality testing Laboratories are being established in big Layouts to ascertain the quality of various building materials.

1.1.PMAY-YSR-U-BLC scheme under NPI:

It is proposed to complete 8,00,000 houses during the current budget year of 2023-24 in both ULBs(4,00,000 houses) and UDAs(4,00,000 Lakh houses). Out of them 1,45,450 houses are proposed for SCs(ULBs-54,280 houses ,UDAs-91,170 houses)

1.2.PMAY-YSR-Gramin scheme under NPI:

It is proposed to construct 46,394 SC houses (IAP districts-7,696 houses, Non IAP Districts-38,698 houses) under PMAY-G 2021-22 scheme in the Financial 2023-24.

The details of the budget allocation of the department is shown in the annexure.

XI) Water Resources, Secretariat

1) Ground Water Department

Ground Water and Water Audit Department conduct Ground Water investigations to identify feasible sites for construction of Tube wells/Bore wells under SCSP as per the annual action plan targets of the Department. Ground Water surveys will be conducted in the lands referred by the SC Corporations. Construction of Tube wells and Bore Wells for Scheduled Caste beneficiaries to bring in additional area of irrigation is also an objective of the Department by constructing tube well for bore well for SC beneficiaries.

The details of the Budget allocation of the Department is shown in the Annexure.

1. Minor Irrigation Department

Minor Irrigation plays an important role in the development activity by way of creating irrigation potential in Scheduled Caste ayacutdars areas. The creation and stabilisation of Irrigation potential is done by constructing and restoring Mini Reservoirs, New Tanks, Anicuts, Percolation tanks and Check Dams etc., For these schemes funds are provided through Scheduled Castes Component.

APSIDC

The Andhra Pradesh State Irrigation Development Corporation Ltd. Implements Lift Irrigation Schemes to provide irrigation facility to upland areas of small and marginal farmers and other weaker sections of the society with the funds provided by Government under various programmes either directly or through District Administration and handing over the same to beneficiaries/agencies for operation and maintenance.

The Lift irrigation scheme will be formulated under SCC when the number of SC farmers benefitting under the LI Scheme is 40% or more of the total farmers under scheme. Further, revival of existing schemes under SCC will also be taken up as per necessity.

The details of the Budget allocation of the Department is shown in the Annexure.

XII) Industries and Commerce, Secretariat

Andhra Pradesh is the first State in the country to have an exclusive policy for SC/ST Entrepreneurs for inclusive development of the State, which has been acknowledged as a path breaking initiative and resulted in enterprises creation and industrial capacity building in them.

To encourage, attract and involve SC/ST entrepreneurs in industrial capacity building and to create a level playing field for the SC/ST entrepreneurs to establish new industrial units, Government came up with Special Industrial Policy for SC & ST Entrepreneurs for 2020-23 vide GO Ms No: 86, dt : 30/11/2020 of Industries &

Commerce (P&I) Department & GO Ms No:11, dt : 25/02/2021 of Industries & Commerce (P&I) Department under the name " YSR JAGANANNA Badugu Vikasam".

Under this policy, the Government is offering various incentives like Investment subsidy, Power cost reimbursement, Stamp duty and Land conversion charges reimbursement, VAT/Sales Tax reimbursement, Pavalavaddi etc.

- i. The SC/ST entrepreneurs are eligible for claiming subsidy on Fixed Capital Investment and the investment made on the working capital is not eligible for claiming subsidy.
- ii. EM Part-I/Part-II/UAM are not necessary for the activities which are not required to be registered under MSMED Act, 2006.
- iii. All the entrepreneurs should have Permanent Account Number (PAN) and should regularly file the Income Tax Returns.

Eligibility criteria for service sector activities

- i. Mining or development or mines
- ii. The Hotel industry
- iii. The transport of passengers or goods by road or by water or by air or by ropeway or by lift
- iv. The generation or distribution of electricity or any other form of power
- v. The maintenance, repair, testing or servicing of machinery of any description or vehicles or vessels or motor boats or trailers or tractors
- vi. Assembling, repairing or packing any article with the aid of machinery or power
- vii. The setting up or development of an industrial area or industrial estate:
- viii. Fishing or providing shore facilities for fishing or maintenance thereof
- ix. Providing weigh bridge facilities

- x. Providing engineering technical, financial, management, marketing or other services or facilities for industry
- xi. Providing medical, health or other allied services
- xii. Providing software or hardware services relating to information technology, telecommunications or electronics including satellite linkage and audio or visual cable communication
- xiii. Setting up or development of tourism related facilities including amusement parks, convention centres, restaurants, travel and transport (including those at airports), tourist service agencies and guidance and counselling services to the tourists
- xiv. Construction
- xv. Development, maintenance and construction of roads
- xvi. Providing commercial complex facilities and community centres including conference halls
- xvii. Floriculture
- xviii. Tissue culture, fish culture, poultry farming, breeding and hatcheries
- xix. Service industry, such as altering, ornamenting, polishing, finishing, oiling, washing, cleaning or otherwise treating or adapting any article or substance with a view to its use, sale, transport, delivery or disposal
- xx. Research and development of any concept, technology, design, process or product, whether in relation to any of the matters aforesaid, including any activities approved by the Small Industries Bank of India
- xxi. Such other activity as may be approved by the Small Industries Development Bank of India.

YSR AP ONE: YSR AP One is multi-faceted business enablement and capability center that acts as a one-stop shop for industries. YSR AP One acts as an industry /enterprise interface and assists industries/enterprises in availing various services.

Under this a dedicated SC/ST entrepreneur facilitation cell is being created

- i. To extend support for project identification, project report preparation, credit linkages, setting up of business.
- ii. To ascertain growth of SC/ST entrepreneurs across different sectors.
- iii. To understand and extend support for setting up of unit during pre-establishment
- iv. To provide after care services
- v. To act as a liaison for quick resolution of grievances and challenges.
- vi. To act as a facilitator for B2G interactions
- vii. To ensure backward and forward linkages
- viii. To ensure the entrepreneurs have access to market and new technologies
- ix. To ensure functional and operational capacity building of the entrepreneurs.

The details of the Budget allocation of the department is shown in the annexure.

XIII) Information Technology, Electronics and Communications, Secretariat

1)Information Technology, Electronics and Communications, Secretariat

- i. Providing computer laboratories and virtual class rooms in SWResidential Institutions and their content maintenance.
- ii. Digital literacy and enhancement of employment of SC youth.
- iii. Procurement of new Computer hardware, Biometric systems, software,connectivity and up-gradation.
- iv. Maintenance of existing computer hardware, Biometric devices.

The details of the budget allocation of the department is shown in the annexure.

XIV) Labour, Factories, Boilers and Insurance Medical Services, Secretariat

1)Labour Department

1.1)YSR BIMA

The main object of the scheme is to provide relief to BPL families in case of death or disability. Unorganised SC workers in the age group of 18 to 70 years are eligible to be enrolled Rs.5.00 lakhs will be paid for accidental death and Rs.30,000 for normal death.

The details of the budget allocation of the department is shown in the annexure.

XV.Municipal Administration and Urban Development, Secretariat

1.Municipal Administration and Urban Development, Secretariat

MEPMA

The Government has established Mission for Elimination of Poverty in Municipal Areas (MEPMA) with an objective to promote, strengthen and nurture self-sustainable institutions of the poor.

1.1. YSR Sunna Vaddi

The GoAP with a view to encourage better repayment culture and to reduce interest burden on the Urban poor on SHG Bank loans decided to continue the interest Subvention programme, rechristened as YSR '0'Vaddi. The YSR Sunna Vaddi will be applicable for all SHG bank loans for the F.Y 2021-22.

1.2.Deendayal Antyodaya Yojana National Urban Livelihood Mission(DAYNULM):

GoI has restructured the SJSRY scheme as Deendayal Antyodaya Yojana National Urban Livelihood Mission (DAY NULM) and MEPMA has been designated as a State Level Nodal Agency (SLNA) for implementing National Urban Livelihoods Mission (NULM) activities in Andhra Pradesh with GoI 60% and GoAP 40% funds.

The main components of NULM are

- i. Social Mobilization and Institution Development (SM&ID)
- ii. Employment Through Skill Training and Placement (EST&P)

- iii. Self-Employment Programme SEP
- iv. Capacity Building and Training
- v. Shelter for Urban Homeless (SUH)
- vi. Scheme for Urban Street Vendors (SUSV)
- vii. Administrative and Other Expenditure (A&OE)
- viii. Information and Education and Communication (IEC)

The details of the budget allocation of the department is shown in the annexure.

2) Municipal Administration Department

2.1. Infrastructural facilities in Nagar panchayats: There are 31 newly formed Nagar panchayats in 23 districts with meagre basic infrastructure facilities in the SC localities of these ULBs. More over the urban migration is rapidly growing and it is time for providing basic amenities like water supply, drainage, Street lighting, roads etc in the SC Localities so as to improve the living standards of the people living in SC localities in urban areas especially in Nagar Panchayats.

2.2. Infrastructural Facilities in Grade-III Municipalities: There are 18 Grade – III Municipalities in 23 districts. Further due to weak financial position of Grade-III Municipalities, they are not able to provide basic facilities to the people living in SC Localities of the urban areas. This scheme intends to provide infrastructure facilities in SC localities of Grade-III Municipalities in the State.

The details of the budget allocation of the department is shown in the annexure.

XVI) Panchayat Raj and Rural Development, Secretariat

1) Panchayat Raj Department

The Rastriya Gram Swaraj Abhiyan (RGSA) is restructured Centrally Sponsored Scheme (CSS) with funding support of 60:40 of

Central and State shares and it was launched by Honble Prime Minister of India on 24th April, 2018 for the period from 2018-19 to 2021-22 and the Government of India, Ministry of Panchayat Raj Department had revamped RGSA Scheme for the financial year 2022-23 to 2025-26.

Goals of the Scheme:

- i. Capacity Building and Training to ERs & Functionaries
- ii. Gram Panchayat infrastructure
- iii. Technical support including Human Resource (HR) to GPs
- iv. Special Support for Strengthen Gram Sabha in PESA

The main activities under RGSA scheme is as detailed below:

- i. Capacity Building and Training (CB&T),
- ii. Gram Panchayat infrastructure,
- iii. Use of IT for distance learning & for e-Enablement of Panchayats, iv. Institutional support for innovations,
 - a. v. Gap filling support of economic development & income enhancement.
 - vi. Technical support including Human Resource (HR) based on identified gaps.
- iv. To provide handholding support by Academic Institutions/ Institutions of excellence to GPs for Gram Panchayat Development Plan (GPDP) formulation.
- v. To promote provision of adequate manpower at GP level & to provide support for technical manpower.
- vi. To support greater e-enablement of Panchayats for e-governance to enhance efficiency and transparency with thrust on Panchayat Enterprise Suite (PES) Applications developed by the Ministry.
- vii. To facilitate Electronic Fund Transfer (EFT), Public Finance Management System (PFMS), use and Geo-tagging of assets in Gram Panchayats.
- viii. The Ministry of Panchayat Raj, GoI has set up of Block Development Panchayat Resource Centers (BPRC) and Block Development Programme Management Units (BPMU) for the purpose of trainings at Block levels and allocated staff & funds

accordingly.

The details of the budget allocation of the department is shown in the annexure.

2. Panchayat Raj Engineering Department

PRR SCC Grant is intended to provide for construction of all-weather roads and Up-gradation of existing roads to provide all-weather connectivity to rural habitations under SC Category including construction of culverts and bridges as per the necessary.

The internal CC Roads and CC Drains are also taken up under the PRR SCC Grant in GP or habitation having more than 40% of SC Population. Up-gradation of NREGS and NABARD (RIDF) with 20% state share and 80% NABARD Loan works are also taken up under SCC.

The details of the budget allocation of the department is shown in the annexure.

3. Rural Development Department

3.1. MGNREGS :

Mahatma Gandhi National Rural Employment Guarantee Scheme with an objective of providing not less than one hundred days of unskilled manual work as a guaranteed employment in a Financial Year to every household in rural areas as per demand, resulting in creation of productive assets of prescribed quality and durability. Also strengthening the livelihood resource base of the poor, proactively ensuring social inclusion and Strengthening Panchayat Raj Institutions. In Andhra Pradesh MGNREGS is implemented in all 26 Districts of the State.

3.2. WDC-Pradhan Mantri Krishi Sinchayee Yojana (PMKSY 2.0)

The objectives of watershed development projects are :

- i. To improve productive potential of rainfed and degraded land through integrated watershed management;
- ii. To strengthen community based local institutions for promotion of livelihoods & watershed sustainability and enhancing economic growth of village communities dependent on Watershed.

- iii. Ecological restoration and sustainable management of natural resources across the project area.
- iv. Improving the economic and social conditions of the resource poor, asset less, differently-abled and women in particular.

SERP

National Rural Livelihood Mission (NRLM) :

- i. The Scheme is to bring the poor families above the poverty line by providing them income generating assets through a mix of bank credit, financial inclusion and to upgrade skills of SHG women for enhancement of sustainable Livelihoods.
- ii. It is a Centrally sponsored state matching scheme in 60:40 sharing pattern between GOI and GOAP. The scheme is implemented under the following components.
 - A) Institution Building B) Development of Social Capital.
- iii. Under Institution Building, leftover SC Community Members will be brought into SHG fold through external CRP strategy.
- iv. Revival and Strengthening of "C" and "D" grade SHGs by engaging SHG Trainers.
- v. To ensure all eligible SC members access loans from the fund meant for them apart from Sree Nidhi loans and repay on time.

The details of the budget allocation of the department is shown in the annexure.

4. Rural Water Supply Department

- i. There are total **7917** Scheduled Caste dominated Habitations in the state as on 01.04.2022 (As per RWS IMIS data), Out of them **4852** habitations are fully covered with drinking water facilities with supply level @ 55 LPCD (Liters' per capita per day) and the remaining **3065** habitations are partially covered.
- ii. The Government of India has launched **Jal Jeevan Mission Programme** in place of earlier NRDWP with funding pattern of 50:50 with prime concept of providing Fully Household Tap connections (FHTC) to every household in rural area duly

utilizing existing infrastructure and Retrofitting/Augmentation by 2024.

- iii. **Jal Jeevan Mission Programme:** The Government of A.P. have accorded Administrative sanction for providing Fully Household Tap connections (FHTCs) in all SC dominated habitations for 6280 works with an estimated cost of Rs. 56416.50 Lakhs vide G.O.Rt.No.56, dated:16.02.2022 and 2631 works with an estimated cost of Rs. 76237.95 Lakhs vide G.O.Rt.No.918, dated:21.11.2022 of PR&RD (RWS-II) Dept. for 4 years programme (i.e.2021-21 to 2023-24) for providing Safe drinking water to all SC Habitations.

Swachha Bhartha Mission(Gramin)

- i. Since February 2020, SBM(G) Phase.II is implemented which focuses mainly on the sustainability of ODF status and Solid and Liquid Waste Management (SLWM). SBM(G) Phase-II will be implemented in mission mode from 2020-21 to 2024-25.
- ii. **Components of SBM(G) Phase. II comprises of the following.**
- a. ODF – Sustainability
 - b. Solid Waste Management
 - c. Liquid Waste Management
 - d. Visual Cleanliness
- iii. The key objective of SBM(G) Phase II is to sustain the ODF status of villages and to improve the levels of cleanliness in rural areas through solid and liquid waste management activities, making villages ODF Plus. An ODF Plus village is defined as a village which sustains its Open Defecation Free (ODF) status, ensures solid and liquid waste management and is visually clean.
- iv. GOI releases 60% of their share every year on the approval of budget proposed in the Annual Implementation Plan. Funds releases in more than two installments categorized into General (74.34%) ; SC(19.32%) & ST(6.34%) Funds.

- v. Subsequent declaration of State as ODF, major focus is to achieve 100% ODF-Sustainability & ODF-Plus (Solid & Liquid Waste Management) in all the GPs across the State.
- vi. Solid and Liquid Waste Management Activities are also one of the major components of SBM(G) to maintain Cleanliness, Hygiene, and to improve the General Quality of Life in Rural areas.

The details of the budget allocation of the department is shown in the annexure.

XVII) Revenue, Secretariat

Land Administration Department

YSR Gruha Vasathi scheme is implemented to provide house sites to the houseless poor SC families.

The details of the budget allocation of the department is shown in the annexure.

XVIII) Department of Skills Development and Training, Secretariat

1)Department of Skills Development and Training, Secretariat

APSSDC has taken initiative for implementing Skill Development Training programs for the eligible unemployed youth/women belonging to Scheduled Caste across the State to enable them to take up skill training and to provide placement linked/self-employment opportunities.

Objective

- i. The objective is to generate means of better livelihood for marginalized youth by bringing them into the mainstream and enable them to avail opportunities in the growing market.
- ii. Enable and mobilize a large number of SC youth in Andhra Pradesh State to take up skill training and become employable.

Eligibility Criteria

The eligibility criteria to join any course will be depends on the educational requirement as per the Qualification Pack (QP) defined by

NSDC and age of the candidate should be between 18 years to 35 (age relaxation for certain kind of job roles).

Unit Cost and Funding Pattern of the Scheme

Unit cost per candidate is arrived based on the Common Cost Norms prescribed by Government of India. Presently there are 3 categories where the cost per hour is arrived at Rs.49 for category I, Rs.42 for Category II and Rs.35.10 for Category III Courses respectively. The funding pattern is divided in 3 (30,50,20) trenches starting from batch initiation to the Post Placement tracking.

Mode of Implementation:

- i. The training programs are designed and implemented through various competent Training Providers and the Knowledge partners to suit the industry requirements.
- ii. The training Programs to Women will be implemented at Mahila Pranganams across the state in coordination with Department of Women Development and Child Welfare.
- iii. Impart Training at each district/town/Block levels across Andhra Pradesh
- iv. Theory and practical sessions will be conducted at the training centers and On the Job Training (OJT) in the respective industries.
- v. The training program is monitored by the respective DSDO periodically and have the meetings with the training partners to get the update on the training programs at the district level.

SEEDAP (Society for Employment Generation and Enterprise Development in AP)

1.1 Deen Dayal Upadhyaya Grameen Kaushalya Yojana (DDU-GKY)

Deen Dayal Upadhyaya Grameen Kaushalya Yojana (DDU-GKY) programme is the new version of Ajeevika Skill Development Programme (ASDP) which was initiated by the National Rural Livelihoods Mission (NRLM) in the year 2011.

The Ministry of Rural Development (MoRD) announced the Deen Dayal Upadhyaya Grameen Kaushalya Yojana (DDU-GKY) on

25th September 2014 tasked with the dual objectives of adding diversity to the incomes of rural poor families and cater to the career aspirations of rural youth by providing them employment-oriented skill development training programmes. The vision of DDU-GKY is to transform rural poor youth into an economically independent and globally relevant workforce.

DDU-GKY is uniquely focused on rural youth between the ages of 15 and 35 years from poor families. As a part of the Skill India campaign, it plays an instrumental role in supporting the social and economic programs of the Government like Make in India, Digital India, Smart Cities and Start-Up India, Stand-Up India campaigns.

Salient features of DDU-GKY

The salient features of the programme are designed to bring in and maintain uniform standards across the nation for the successful implementation of the programme. Some of the salient features of DDU-GKY programme are:

- i. Public Private Partnership (PPP) Mode Central & State Governments and Project Implementing Agencies (PIAs) are involved to meet the objectives of the programme
- ii. Third party Assessment & Certification of each trained candidate.
- iii. Placement to 70% of the trained candidates is a mandate set for PIAs

- iv. Focus on the rural youth from poor families in the age group of 18 to 35 years
- v. Social inclusion of candidates through mandatory coverage of socially disadvantaged groups – SC 45.2%, ST 18.5%, Minorities 11.9%, Women 33% among all categories
- vi. The programme is funded by Central and State Governments in the ratio of 60:40.
- vii. Standard Operating Procedures (SOP) developed by the Ministry of Rural Development (MoRD) in collaboration with

the National Institute of Rural Development (NIRD) and NABARD Consultancy Services (NABCONS)

Employment through Skilling

After identification of the rural unemployed youth through Community Based Organizations (CBO), Jobs Resource Persons (JRPs) and Job Fairs, a screening cum counselling session is conducted to allot a suitable trade for skilling.

Accordingly, the identified youth undergo the skills training for a period of 3 to 12 months based on the trade specifications set by the Sector Skill Councils (SSC). These trainings are conducted by SEEDAP in their own Retail Training Centres (SRTPs) and also by other Project Implementing Agencies (PIAs).

After analysing the outcomes of various skill gap studies, SEEDAP identified the core sectors like Automobile, Construction, Capital Goods, Logistics, Pharma & Life Sciences, Electronics & Hardware, Tourism & Hospitality, Retail, Health Care, Telecom etc., in which skills are being imparted to the rural unemployed youth.

After successful completion of Training, Assessment & Certification the candidates are facilitated with Employment Opportunities.

The details of the budget allocation of the department is shown in the annexure.

2) Employment and Training Department

There are 84 Govt. ITIs functioning at various places in the State. In each ITI 15% of the available sanctioned strength for admission in various trades are reserved for Scheduled Castes candidates. In addition to this, the SC candidates are also allowed for admission into these trades in open competition on the basis of their merit. Out of the 84 Govt. ITIs, there are two Residential ITIs (RITIs) existing exclusively for SCs in the state, one at Macherla, Guntur

District and another at Kadapa, Kadapa District. Both these ITIs are functioning with Hostel facilities both boarding & lodging. In these RITIs, the admitted SC trainees will be imparted technical training in various trades as per the Director General of Training (DGT), New Delhi norms and syllabus with 80% of practical training and 20% theory.

Building for ITIs (Civil Works) :

There is a spill over commitment towards construction of ITI buildings at ITI, Santhipuram and pending for payment for an amount of Rs. 99.00 lakhs. Further proposals were submitted to Govt. for accord of work wise administrative sanction for the works at 02 Govt. RITIs for SCs with an estimated cost of Rs. 516 lakhs. Nodal Agency has also been approved the works. Later, the Govt. have instructed to submit the revised detailed estimates for the works at the above said 02 ITIs. After obtaining the revised estimates from the Principals, same may be submitted to the Govt. for accord of work wise administrative sanction. In this context, it is to submit that, there is no provision to enter the data for new proposals in Finance portal. Hence, an amount of Rs. 99.00 lakhs towards spill over commitment is proposed in the F. Y. 2023-24 towards civil works.

Strengthening of Skills for Industrial Value Enhancement (STRIVE) Project :-

Govt. of India have introduced a new project "Strengthening of Skills for Industrial Value Enhancement (STRIVE). It is central sector scheme (CSS) with no state contribution. Project assisted by World bank with the objective of improving the relevance and efficiency of skills provided thru ITI s and apprenticeship. This amount allotment will be utilised for upgradation of ITI by procuring Machinery & Equipment, Furniture, learning materials in the 15 ITIs, establishment of digital class rooms in 40 Govt. ITIs, Tracer study, Trainers Training activities and activities related to Skill Development.

National Apprenticeship Promotion Scheme (NAPS) :-

It is to submit that, National Apprenticeship Promotion Scheme (NAPS) is a Centrally Sponsored Scheme with no State contribution. The amount allocated will be utilized towards reimbursement of

stipend @ Rs. 1500/- per month per trainee to promote apprenticeship training.

Upgradation of Government ITIs into Model ITIs :-

It is to submit that, it is a Central Sponsored Scheme with State contribution with funding pattern 70 : 30. Govt. ITI (New) Gajuwaka, Visakhapatnam has been selected under this scheme. The fund will be utilized for the purchase of equipment for new trades, upgradation of existing 10 trades by procuring Machinery & equipment.

The details of the budget allocation of the department is shown in the annexure.

3) Technical Education Department

1. To provide diet and other amenities to the SC Students in following Government Model Residential Polytechnics for SCs in Andhra Pradesh.

- i. Rajamahendravaram.
- ii. Madanapalli.

2. To take up major works i.e construction of Hostels for SC students in 15 Government Polytechnics in Andhra Pradesh.

The details of the budget allocation of the department is shown in the annexure.

XIX) Social Welfare, Secretariat

1. Social Welfare Department

Social Welfare Department implements various schemes for the Educational Advancement, Socio-Economic Development, Welfare and Protection of rights of Scheduled Castes, integrated and overall development of the Scheduled Castes.

1.1 Jagananna Vidya Deevena (RTF):

This scheme is meant for complete full fee reimbursement to every eligible student pursuing a degree course. The amount will be credited into the bank account of mother of the respective student in four instalments.

Students who are pursuing Polytechnic, ITI, Degree & above level courses in Government/Aided/Private colleges, affiliated to State

Universities / Boards are eligible to get scholarship.

1.2 Jagananna Vasathi Deevana (MTF):

Government provides Rs.10,000/- per person to ITI students, Rs.15,000/- per person to Polytechnic students, Rs.20,000/- per person for other Degree and above courses per year to every eligible student for food and hostel expenses. Jagananna Vasathi Deevana is credited into the respective account of the mother of the eligible student. In case of the demise or absence of the mother, the amount is credited to the account of the natural guardian of the student.

1.3 Jagananna Videshi Vidya Deevana

Government introduced new Scheme "Jagananna Videshi Vidya Deevana" to provide financial assistance to eligible students belonging to SC/ST/BC/Minority/EBC including Kapu students. The financial assistance shall be sanctioned to eligible students who get admissions in any of the top ranked institutions, as per the list published to pursue higher studies in top 50 colleges / schools / institutions in nearly twenty one broad categories of subjects mentioned below, as per latest QS world rankings and the Times Higher Education Ranking.

1.Accounting and Finance, 2. Agriculture and Forestry, 3. Architecture and Built environment, 4. Art and Design, 5. Arts and Humanities, 6. Biological Sciences, 7. Business, 8. Chemistry, 9. Communication and Media Strategy, 10. Computer Sciences, 11. Economic and Econometrics, 12. Education and Training, 13. Electrical and Electronics Engineering, 14. Engineering, 15. Engineering- Minerals and Mining, 16. Engineering – Petroleum, 17. Hospitality and Leisure Management, 18. Law, 19. Medicine, 20.Natural Sciences, 21. Physics and Astronomy.

Annual family income should not exceed Rs. 8.00 lakhs. Maximum age of the candidate should not exceed 35 years.

Scholarship amount (As per GO MS No 24 Dated 28-02-2023 of Social Welfare (Edn) Department).

Upto 50 ranked Institutions, subject wise, either in QS list or Times Higher Education list, as published in the Jnanabhumi portal

- i. 100 % of tuition fees (or) Rs 125 Lakhs whichever is less for SC/ST/BC/Minority students.
- ii. 100% of tuition fees (or) Rs 100 Lakhs whichever is less for others.

1.4) Free Power (Jagjeevan Jyothi Scheme):

The Government have enhanced the benefits of providing Free Power to SC and ST consumers from 100 units to 200 units with effect from August, 2019.

1.5) AP Study Circle

- i. The Andhra Pradesh Study Circle organizes coaching programmes for competitive examinations for both Central and State Services and other Competitive Examinations in three centers.
- ii. Three Study Circles which exist at Vishakhapatnam, Vijayawada, Tirupati are being rejuvenated.
- iii. Coaching programme for UPSC Civil Service Examinations 2022 is started at Visakhapatnam branch on Jan 8, 2022.
- iv. Coaching for Gr-I services started in Vijayawada.

1.6) 125 Feet Statue of Dr.B.R.Ambedkar and development of park:

Installation of 125 feet Statue of Dr.Babasaheb Bhimrao Ramji Ambedkar and development of park was sanctioned in an extent of 18.81 acres, with an estimated cost of Rs.268.46 Crs at Dr.B.R.Ambedkar Swaraj Maidan, at the prime location of Vijayawada town. Social Welfare Department is the Nodal Agency. APIIC is the Executing Agency. The work is in progress.

1.7) YSR Kalyanamasthu & YSR Shaadi Tohfa:

To financially empower the eligible brides and their families, the Government have introduced the YSR KALYANAMASTHU for SC/ST/BC/ Minorities other than Muslims/Differently Abled & YSR SHAADI TOHFA for Muslim Minorities.

The scheme is implemented on saturation basis, in a transparent manner through the Grama/Ward Sachivalayam.

Financial assistance has been enhanced ranging from Rs. 40,000/- to Rs.1,50,000/-.(G.O.Ms.No.47 SW(EDN.1) Dept.,dt:10.09.2022.)

- Enhanced Financial Assistance for Scheduled Caste from Rs 40000/- to 1,00,000/-
- Enhanced Financial Assistance for Scheduled Caste-inter caste Marriages from Rs 75000/- to 1,20,000/-

Eligibility

- i. Bride shall have completed 18 years of age as on the date of marriage
- ii. Bridegroom shall have completed 21 years of age as on the date of marriage
- iii. Only for first marriage except in the case of widows (widowers are not eligible)
- iv. Bride and the Bridegroom shall have passed 10th class and applied with in 60 days after marriage

The applications are invited through Navasakam Beneficiary Management Portal (<https://gsws-nbm.ap.gov.in/>).

The Scheme was implemented through Village/Ward Secretariats (w.e.f.01.10.2022).

1.8) Buildings :

Construction of Government buildings viz., Hostels, Integrated Welfare Hostel Complexes (IWHCs), Department Attached Hostels (DAH), Ambedkar Bhavans / Babu Jagjeevan Ram Bhavans and Community Halls is being taken up.

1.9) Implementation of Statutory Acts.

The Scheduled Castes & Scheduled Tribes (Prevention of Atrocities) Act, 1989 was meant to prevent offences of atrocities against the members of the Scheduled Castes & Scheduled Tribes, to provide relief and rehabilitation of the victims of such offences and to provide for special courts / exclusively special courts for trial of such offences and for matters connected there with.

- i. The Act & Rules are implemented by the various functionaries of Police, Revenue, Judiciary and Welfare Departments.
- ii. Standard Operating Procedure (SOP) was developed by duly discussing in the work shop with Revenue, Police, Judicial and Social Welfare Officials.

- iii. The Honble Chief Minister has launched a new web portal (poa.apcfss.in) exclusively to monitor the implementation of SCs & STs POA Act, i.e. Stage of the cases registered, Relief paid and the rights of the victims.

1.10) Pradhan Manthri Adarsh Gram Yojana (PMAGY):

Under this centrally sponsored scheme, 501 villages having more than 50% of SCs in the population are taken up for comprehensive development as model villages in terms of basic infrastructure as well as socio-economic indicators of development. 91 Villages have been declared as Adarsh Gram. This year another 526 villages will be taken up to develop as Adarsh Gram.

A.P. Scheduled Castes Co-op Finance Corporation Ltd (APSCCFC Ltd)

SCHEMES UNDER NAVARATNALU PENSIONS:

Government of Andhra Pradesh has announced a flagship programmes of "Pensions Kanuka for Old Age Persons, Widows, Single women, Dialysis patients, Disabled, Fishermen, Taddy Toppers, Traditional Cobblers, Dappu Artists, Severe Haemophilia, Pensions to Other Patients (Anti-Retroviral Therapy ART Pensions), Pensions to Multi Deformity leprosy Patients & Pensions to Sainik Welfare Pensions Patients".

NAVARATNALU

In addition to the above, Amma Vodi, YSR Aasra Loans to Women Cooperative Societies, YSR Cheyutha, Vahana Mitra-Insurance and Maintenance for Auto and taxi drivers, Jagananna Chedodu, YSR Nethanna Nestham, YSR Matsakara Bharosa, Financial Assistance to Hawkers and caste based, Jagananna Vidya Deevana - Fee reimbursement (JVD), Jagananna Vidya Deevana (MTF) and Law Nestham are being implemented for the Welfare of Scheduled Castes.

1.11.PM-AJAY (SCA to SCSP)

Every year, as per the Annual Action Plan prepared and submitted to the Government of India, the grant is being released by the Government of India for utilisation for Income Generating Activities (57%), Skill Development Training programmes (10%), Infrastructure Development (30%) and Monitoring and Evaluation Programme (3%).

PENSIONS

1.12. PENSIONS TO OLD AGE PERSONS, WIDOWS & Others:

Government of Andhra Pradesh has introduced the YSR Pension Kanuka Scheme with a view to ensure secure and dignified life for all the poor people in Andhra Pradesh. As part of the Navaratnalu enhancement of pension amount and reduction in the age criteria for old age pension is a major welfare measure to ameliorate the hardships of the poor and vulnerable sections of the society particularly the old age and widows @ Rs 2,500/- (enhanced Rs. 2,750/- from January'2023) per month. Age limit for old age pension is 60 years and above and widow pensions 18 years or above.

1.13. PENSIONS TO ARTISTS

Government of Andhra Pradesh is providing to Artists @ Rs 3000/- whose age is 60 and above and having such awards, recognition or distinction received from the Government or any prominent literacy or arts societies.

1.14. PENSIONS TO SINGLE WOMEN

Married women who are separated/ deserted shall have above 35 years of age and the separation period shall be more than 1 year as on date of sanction of pension. Unmarried women who are having 30 years and above of age in Rural and for Urban 35 years and above of age and no support of the family will get a pension of Rs 2,500/- (enhanced Rs. 2,750/- from January'2023) per month.

1.15. PENSIONS TO TRANSGENDER

Government of Andhra Pradesh is providing social protection to the Transgender's with proper Educational facilities, Health facilities and Basic Amenities such as Water Supply, Sanitation, Housing facilities and provision of Employment. One of the points in the Transgender Policy is to sanction of pension of Rs.3000/- per person to the

Transgender of age of 18 years and above, on submission of Medical Certificate.

1.16. PENSIONS TO AIDS PATIENTS

Government of Andhra Pradesh is extending a pension of Rs 2,500 (enhanced Rs. 2,750/- from January' 2023) each to above the age of 60, living with the Human Immunodeficiency Virus.

1.17. PENSIONS TO DIALYSIS PATIENTS (CKDU)

The scheme is provided Rs 10,000 per month to the persons in the advanced stages of kidney diseases and ₹5,000 per month to others even in the early stages. No age limit but applicants must be undergoing CKDU.

1.18. PENSION TO DISABLED PERSON

The disabled pension scheme intends to provide financial assistance in the form of monthly pension @ Rs 3,000/- per month to the disabled persons. The YSR pension amount will be directly transferred to the beneficiaries through direct bank transfer. No age limit but applicant must have a minimum of 40% disability.

1.19. PENSION TO FISHERMAN

This scheme is meant to protect the most vulnerable sections of society and provide pension to Fisherman @ Rs. 2,500/- (enhanced Rs. 2,750/- from January' 2023) per month. Age limit 50 years or above.

1.20. PENSION TO TODDY TAPPERS

The Social Security Pensions amount for Toddy Tappers @ Rs. 2,500/- (enhanced Rs. 2,750/- from January' 2023) per month. Age limit is 50 years or above.

1.21. PENSIONS TO TRADITIONAL COBBLERS

Government has introduced a scheme by the name of "Pension to Traditional Cobblers" under which a monthly pension of Rs. 2,500/- (enhanced Rs. 2,750/- from January'2023) per month shall be released to the identified eligible beneficiaries. Age limit is 40 years or above.

1.22.PENSIONS TO DAPPU ARTISTS

Another Major Schemes has been announced by the Government of Andhra Pradesh for Dappu Artists Pension Scheme for the Scheduled castes who are performing Dappu Art for since so many years. The Dappu Artists will get the pension @ of Rs. 3000/- per month.

1.23.THALASSEMIA, SICKIE CELL DISEASE & SEVERE HAEMOPHILIA PATIENTS

The scheme provides financial assistance to Thalassemia, Sickie Cell Disease & Severe Hemophilia Patients @ Rs 10,000/- per month as a pension.

1.24.PENSION TO OTHER PATIENTS

Anti Retroviral Therapy (ART Pensions), Bilateral Elephantiasis – Grade, Paralysis confining the person to wheel chair or bed, Severe muscular dystrophy cases and accident victims @ Rs 5000/- per month as a pension.

1.25.MULTI DEFORMITY LEPROSY PATIENTS

Multiple deformities were found in more than 25% of cases, with more number of grade 2 deformities. This warrants early diagnosis, prompt referral and management, and also education of the affected patients regarding protection of eyes, anaesthetic foot, and insensitive hands, to prevent progression of grade 1 deformities to grade 2 deformities.

The Government of Andhra Pradesh is providing pensions to the Multiple *deformity leprosy Patients @ Rs 3000/- per month.*

1.26.SAINIK WELFARE PENSIONS PATIENTS

Government of Andhra Pradesh is providing pensions to the Sainik Welfare pension to the patients who worked army and retired from the Service @ Rs. 5000/- per month.

1.27.JAGANANNA AMMA VODI

The main objective of the scheme is to provide financial assistance to

each mother or recognized guardian in the absence of mother, who is below poverty line house hold, irrespective of caste, creed, religion and enable her to educate her child/ children from class 1st to XII (intermediate education) in all recognized Government, Private Aided and Private un-aided Schools/ Junior Colleges including Residential schools/ Colleges in the Academic year 2023-24 @ Rs 15000/- per student.

1.28.YSR AASRA LOAN TO WOMEN COOP. SOCIETIES

DWCRA Loan waiver will be implemented in four phases. Women would be given loans at Zero interest. The money would be deposited directly into the women's accounts.

1.29.YSR CHEYUTHA

Government of Andhra Pradesh is providing assistance to SC women between the age group of 45 to 60 years @ Rs 75,000/- in 4 years i.e., @ Rs. 18750/- per year starts from 2nd year.

1.30.YSR VAHANA MITRA (Insurance and Maintenance for Autos and Taxi Drivers)

The scheme provides an annual cash incentive of Rs. 10,000/- to drivers of autos, taxis and maxi-cabs, who also own their vehicles. The amount is meant to meet maintenance expenses, and for obtaining insurance and fitness certificates among other documents for the Welfare of Scheduled Castes auto drivers, taxis and maxi-cab drivers.

1.31.JAGANANNA CHEDODU

Financial Assistance will be provided to the Scheduled Caste persons doing Barber, Washer men and Tailoring profession @ Rs. 10,000/- per year.

1.32.YSR NETHANNA NESTHAM (SCs)

“Under the scheme, Rs 24,000 will be credited directly into the bank accounts of the SC weavers having own looms every year.

1.33.YSR MATSAKARA BHAROSA

The ban on marine fishing is implemented from 15th April 2020 to June, 2020 (both days inclusive) and relief will be provided @ 10,000/- as onetime payment to all affected families of crew

members as well as the owners of Motorised and Non-motorised fishing crafts as they lost their livelihood due to imposing of ban on marine fishing for 61 days.

1.34.FINANCIAL ASSISTANCE TO HAWKERS (JAGANANNA THODU)

The scheme is meant to support Hawkers under Navaratnalu Programme @ Rs 10,000/- each through Bank. Government is providing re-imbusement of interest to the SC beneficiaries on Bank Loan This scheme is implemented by Department of Grama/Ward Scachivalayam.

The details of the budget allocation of the department is shown in the annexure.

2.Social Welfare Residential Educational Institutions Society

- i. 189 institutions are functioning under APSWREI Society and student's strength is 1,07,155 for the academic year 2022-23.
- ii. Pass percentage of our SSC students is 93.92% and Intermediate students is 80.56%.
- iii. There are 3 special IIT/NEET Academies are running under APSWREIS at Chinnatekur (Boys), Adivitakkellapadu (Boys) & Eedupugallu (Girls) and 8 other short term coaching centers were also organized to impart special coaching for students in IIT / NEET during 2021-22.
- iv. 173 Dr. B.R. Ambedkar Gurukulams were covered under Nadu – Nedu phase – I with an expenditure of Rs.90.20 crores.
- v. Scheme for Residential Education for students in High schools in Targeted Areas (SHRESHTA) – a Government of India initiative where 356 numbers of students of Dr. B.R. Ambedkar Gurukulams got selected during 2021-22.

- vi. Inspire awards MANAK – 2021-22: 75 students of Dr.B.R.Ambedkar Gurukulams selected for the award by Government of India.
- vii. Atal Tinkering Laboratories (ATLs): NITI AYOJ have conducted ATAL MARATHON -2022 competitions during September, October, 2022 and 5 Projects and 13 students of Dr.B.R.Ambedkar Gurukulams were selected.
- viii. (PROJECT 1: HEALTH MONITORING SYSTEM); Dr.B.R.Ambedkar Gurukulam, Sabbavaram, Anapalli District.
- ix. (PROJET 2: DIABETES TREATMENT WITH BLACK PLUM); Dr.B.R.Ambedkar Gurukulam, Narsipatnam, Anapalli District.
- x. (PROJECT 3: HOSTEL SURAKSHA); Dr.B.R.Ambedkar Gurukulam, Nellimarla, Vizianagaram District.
- xi. (PROJECT 4: STUDENT TUTOR); Dr.B.R.Ambedkar Gurukulam, Tallapalem, Anapalli District.
- xii. PROJECT 5: HEALTH ROBOT); Dr.B.R.Ambedkar Gurukulam, COE Madhurawada, Visakhapatnam District.

Sports Schools:

Two Sports Excellence Academies (Schools) started from the academic year 2022-23 at Dr.B.R.Ambedkar Gurukulam for (Boys), Pedavegi and Dr.B.R.Ambedkar Gurukulam for (Girls), Polasanipalli with an estimated cost of Rs.6.47 Crores to impart quality training, Diet and Specialized Coaches to prepare the students to compete in the fields of (1) Athletics, (2) Boxing, (3) Tiquando, (4) Archery, (5) Kabaddi, to reach State, National and International events.

The details of the budget allocation of the department is shown in the annexure.

XX) Transport, Roads and Buildings, Secretariat

1)Administration, State Roads and Road Safety Works (RSW), ENC (R&B)

Road connectivity works to SC habitations are taken up with the

funds allocated under SCC.

The details of the budget allocation of the department is shown in the annexure.

XXI) Women, Children, Differently Abled and Senior Citizens, Secretariat

1) Women Development and Child Welfare Department

Women & Child Welfare Department implements various schemes for the welfare of Women and Children. Integrated Child Development services (ICDS), management of the institutions for the welfare of the women and children in need of care and protection, implementation and monitoring various protective, welfare and empowerment measures and schemes relating to women and children are the core activities.

1.1. Integrated Child Development Services (ICDS) Scheme

Andhra Pradesh is one of the few States in the country where a separate Department is created to look after the Development and Welfare of Women and Children. 257 ICDS Projects (200 Rural, 33 Urban & 24 Tribal) with 48,770 Main AWCs and 6,837 Mini AWCs (total 55607AWC) are functioning in 26 Districts.

Objectives of the ICDS Scheme:

- i. Improve the nutritional and health status of children in the age group of 0-6 years.
- ii. Lay foundations for proper psychological, physical and social development of the child
- iii. Reduce the incidence of mortality, morbidity, malnutrition among children and women and school dropouts among children.
- iv. Achieve effective co-ordination of policy and implementation among various departments to promote child development.

- v. Enhance the capability of the mother to look after the normal health and nutritional needs of the child through proper health and nutrition education.

To achieve the objectives, the following six (6) services are being provided to the targeted beneficiaries i.e., 0-6 Years Children, Pregnant Women and Lactating Mothers, Adolescent Girls etc.

- i. Non formal Pre-School Education
- ii. Supplementary Nutrition
- iii. Nutrition and Health Education
- iv. Immunization
- v. Health Check-up
- vi. Referral Services

1.2. Supplementary Nutrition Programme:-

Supplementary Nutrition Programme (SNP) is one of the prime services rendered under ICDS and implemented in 257 ICDS projects covering 55607 Main and Mini Anganwadi centres in Andhra Pradesh under Centrally Sponsored Scheme. The department per Government of India cost norms is providing nutrition for the children in the age group of 7 months to 6 years and pregnant and lactating women.

1.3. YSR Sampoorna Poshana Scheme:-

YSR Sampoorna Poshana is covering except 77 schedule and tribal sub plan mandals across the state by providing beneficiaries Pregnant Women, Lactating mothers one full meal at Anganwadi Centre and monthly take home ration (Nutrition Kit @ Rs.250/-) Children aged 36 months to 72 months are to be provided Hot Cooked mid-day meal along with egg and 100 ml of Milk at Anganwadi Centre and children aged 6 months to 36 months are to be provided Take Home Nutrition from Anganwadi Centres i.e., Balamrutham 2.5kg /month , eggs 25 per month and milk. Covered under SC Component Supplementary

Nutrition Programme YSR SP+, YSR SP Children 6 months to 6 Yrs 3,86,409 and Pregnant & Lactating mothers 1,07,304.

1.4. Rajiv Gandhi Scheme for Empowerment of Adolescent Girls (SABLA)

During 2018-19 SABLA is renamed as Scheme for Adolescent Girls (SAG) and extended to all 13 districts of the state covering 11-14 Years out of school girls only by providing Take Home Ration (THR) as supplementary nutrition to improve the nutritional status. The following THR is provided per month for beneficiary Rice-3kgs, Red gram dhal-1 kg, P.oil-1/2 ltr, eggs -16 are provided as THR.

1.5. Construction of AWC Buildings under RIDF Scheme

There is a need to have permanent building for AWCs in SC localities with basic amenities such as drinking water, Toilet and Electricity is essential for effective delivery of ICDS services.

The National Bank of Agriculture and Rural Development (NABARD) has considered for Construction of AWC Buildings by providing loan assistance under the Rural Infrastructure Development Fund (RIDF-XX, XXIII, XXIV & XXVI) in the ratio of 85 % NABARD share and 15 % State Share.

The details of the budget allocation of the department is shown in the annexure.

2. Department for Welfare of Differently Abled, Transgender and Senior Citizens

The following are the main schemes being implemented by the A.P. Differently Abled & Senior Citizens Assistance Corporation for the Welfare of Differently Abled & Senior Citizens in the state.

- i. Supply of Aids & Appliances to the Differently Abled & Sr., Citizens.
- ii. Supply of Prosthetic and Mobility Aids.

iii. Supply of Educational Aids.

iv. To impart training in various Technical & Non-Technical trades and Rehabilitation

The details of the budget allocation of the department is shown in the annexure.

XXII) Youth Advancement, Tourism and Culture, Secretariat

1. Cultural Affairs Department

For conducting Dalith Cultural Programmes, Dalith Painting Workshops, Dalith Poet's Meet, Financial support for Dalith related books and to sanction financial support Dalith Cultural Organization of all the 26 Districts.

The details of the budget allocation of the department is shown in the annexure.

2. Sports Authority of Andhra Pradesh (SAAP)

Construction of Play Fields/ Stadiums in Dr.B.R.Ambedkar Gurukulams will be taken up under Scheduled Castes Component.

The details of the budget allocation of the department is shown in the annexure.

Chapter-4

DEPARTMENT WISE,SCHEME WISE BUDGET ALLOCATION FOR THE YEAR 2023-24						(Rupees in Lakhs)	
S.No	Head of Account	Scheme	ACCTS 2021-22	BE 2022-23	RE 2022-23	BE 2023-24	
1	2	3	4	5	6	7	
AGC02-Agriculture Department							
Revenue							
Central Assistance to State Development Schemes							
1	2401-00-789-12-15-310-312-V	Krishionnati Yojana-Edible Oils (Oilseeds) [AP222]	..	..	..	2,48.07
2	2401-00-789-12-27-310-312-V	Rashtriya Krushi Vikasa Yojana (RKVY)	105,51.30	181,62.33	73,04.36	..	
3	2401-00-789-12-35-310-312-V	National Food Security Mission	78,00.10	..	..	..
4	2401-00-789-12-36-310-312-V	National Oil Seed and Oil Palm Mission (Oil Seeds)	17,43.60	..	..	..
5	2401-00-789-12-37-310-312-V	National Mission on Agricultural Extension & Technology	5,02.00	..	..	..
6	2401-00-789-12-37-330-332-V	National Mission on Agricultural Extension & Technology	76,21.60	..	..	..
7	2401-00-789-12-41-310-312-V	RKVY - PKVY[AP76]	62.90	..	..	42,80.40
8	2401-00-789-12-46-310-312-V	RKVY - Sub Mission on Agriculture Mechanisation[AP283]	1,00.00	..	11,75.00	177,03.06	
9	2401-00-789-12-50-310-312-V	Krishionnati Yojana - Agricultural Extension [AP24]	5,48.90	..	53.30	7,70.64	
10	2401-00-789-12-51-310-312-V	Krishionnati Yojana - Digital Agriculture [AP314]	6,40.90	..	..	1,45.84
11	2401-00-789-12-52-310-312-V	RKVY - National Project on Management of Soil Health and Fertility[AP324]	..	..	..	2,05.96
12	2401-00-789-12-53-310-312-V	RKVY - Rainfed Area Development (RAD)[AP306]	..	..	41.00	2,54.13
13	2401-00-789-12-56-310-312-V	Krishionnati Yojana - Seed and Planting Material [AP329]	14,19.20	..	..	2,17.46
14	2401-00-789-12-66-320-326-V	YSR - PM Fasal Bima Yojana	..	..	..	138,24.00
15	2401-00-789-12-67-310-312-V	Krishionnati Yojana	98.00	126,40.80	5,63.15	..	
16	2401-00-789-12-68-310-312-V	Krishionnati Yojana -Food and Nutrition Security [AP17]	1,30.30	..	..	13.55
17	2401-00-789-12-70-310-312-V	NFSM -OS - Targetted Rice Fallow Area (TRFA)	..	..	..	..

DEPARTMENT WISE,SCHEME WISE BUDGET ALLOCATION FOR THE YEAR 2023-24				(Rupees in Lakhs)		
S.No	Head of Account	Scheme	ACCTS 2021-22	BE 2022-23	RE 2022-23	BE 2023-24
1	2	3	4	5	6	7
18	2401-00-789-12-71-310-312-V	RKVY - PKVY-Aspiration districts Programme[AP434]	..	..	..	86.34
19	2401-00-789-12-72-310-312-V	RKVY - PKVY-Bharatiya Prakritik Krishi Padhati (BPKP)[AP435]	..	..	..	10,03.68
Total Central Assistance to State Development Schemes			312,18.80	308,03.13	91,36.81	387,53.13
Matching State Share of Centrally Assisted State Development Schemes						
20	2401-00-789-06-15-310-312-V	Krishionnati Yojana-Edible Oils (Oilseeds)[AP222]	..	..	..	1,65.38
21	2401-00-789-06-27-310-312-V	Rashtriya Krushi Vikasa Yojana (RKVY)	86,18.20	87,74.85	54,45.66	..
22	2401-00-789-06-35-310-312-V	National Food Security Mission	12,00.10	..	..	..
23	2401-00-789-06-36-310-312-V	National Oil Seed and Oil Palm Mission (Oil Seeds)	15,90.00	..	..	..
24	2401-00-789-06-37-310-312-V	National Mission on Agricultural Extension & Technology	86.60	..	..	..
25	2401-00-789-06-37-330-332-V	National Mission on Agricultural Extension & Technology	50,81.10	..	..	..
26	2401-00-789-06-41-310-312-V	RKVY - PKVY[AP76]	273,26.00	..	..	28,53.60
27	2401-00-789-06-46-310-312-V	RKVY - Sub Mission on Agriculture Mechanisation[AP283]	..	..	4,70.00	64,33.71
28	2401-00-789-06-50-310-312-V	Krishionnati Yojana - Agricultural Extension [AP24]	3,65.90	..	35.53	1,64.00
29	2401-00-789-06-51-310-312-V	Krishionnati Yojana - Digital Agriculture [AP314]	3,56.70	..	..	97.30
30	2401-00-789-06-52-310-312-V	RKVY - National Project on Management of Soil Health and Fertility[AP324]	..	..	..	1,37.29
31	2401-00-789-06-53-310-312-V	RKVY - Rainfed Area Development (RAD)[AP306]	..	..	27.33	1,69.43
32	2401-00-789-06-56-310-312-V	Krishionnati Yojana - Seed and Planting Material [AP329]	9,46.10	..	..	1,44.98
33	2401-00-789-06-66-320-326-V	YSR - PM Fasal Bima Yojana	..	..	..	92,16.00
34	2401-00-789-06-67-310-312-V	Krishionnati Yojana	4,54.40	69,17.84	3,75.44	..
35	2401-00-789-06-68-310-312-V	Krishionnati Yojana -Food and Nutrition Security [AP17]	86.80	..	..	9.04
36	2401-00-789-06-70-310-312-V	NFSM -OS - Targetted Rice Fallow Area (TRFA)	..	..	..	..
37	2401-00-789-06-71-310-312-V	RKVY - PKVY-Aspiration districts Programme[AP434]	17.10	..	..	75.46
38	2401-00-789-06-72-310-312-V	RKVY - PKVY-Bharatiya Prakritik Krishi Padhati (BPKP)[AP435]	..	..	..	6,69.12

DEPARTMENT WISE,SCHEME WISE BUDGET ALLOCATION FOR THE YEAR 2023-24				(Rupees in Lakhs)		
S.No	Head of Account	Scheme	ACCTS 2021-22	BE 2022-23	RE 2022-23	BE 2023-24
1	2	3	4	5	6	7
Total Matching State Share of Centrally Assisted State Development Schemes			461,29.00	156,92.69	63,53.96	201,35.31
State Development Schemes						
39	2401-00-789-11-08-300-301-V	Extension	59,51.40	9,04.34	4,39.13	4,64.40
40	2401-00-789-11-66-310-312-V	YSR - PM Fasal Bima Yojana	..	..	..	..
41	2401-00-789-11-66-320-326-V	YSR - PM Fasal Bima Yojana	3150,00.00	315,00.00	315,00.00	57,60.00
42	2435-60-789-11-04-330-333-V	YSR Rythu Bharosa	9783,07.90	978,75.00	1006,25.00	1006,25.00
Total State Development Schemes			12992,59.30	1302,79.34	1325,64.13	1068,49.40
Total Revenue			13766,07.10	1767,75.16	1480,54.90	1657,37.84
Capital						
Central Assistance to State Development Schemes						
43	4401-00-789-12-08-520-521-V	Rashtriya Krushi Vikasa Yojana (RKVY)[AP81]	..	..	..	17,68.00
44	4401-00-789-12-08-530-531-V	Rashtriya Krushi Vikasa Yojana (RKVY)[AP81]	..	..	..	15,47.00
Total Central Assistance to State Development Schemes			..	..	..	33,15.00
Matching State Share of Centrally Assisted State Development Schemes						
45	4401-00-789-06-08-520-521-V	Rashtriya Krushi Vikasa Yojana (RKVY)[AP81]	..	..	..	11,78.67
46	4401-00-789-06-08-530-531-V	Rashtriya Krushi Vikasa Yojana (RKVY)[AP81]	..	..	..	10,31.33
Total Matching State Share of Centrally Assisted State Development Schemes			..	..	..	22,10.00
Total Capital			..	..	..	55,25.00
Total AGC02-Agriculture Department			13766,07.10	1767,75.16	1480,54.90	1712,62.84
AGC03-Horticulture Department						
Revenue						
Central Assistance to State Development Schemes						
47	2401-00-789-12-11-310-312-V	RKVY - PMKSY-Per Drop More Crop[AP12]	51,69.90	66,53.80	65,17.00	66,53.80

DEPARTMENT WISE,SCHEME WISE BUDGET ALLOCATION FOR THE YEAR 2023-24				(Rupees in Lakhs)		
S.No	Head of Account	Scheme	ACCTS 2021-22	BE 2022-23	RE 2022-23	BE 2023-24
1	2	3	4	5	6	7
48	2401-00-789-12-22-310-312-V	Krishionnati Yojana - Integrated Development of Horticulture [AP56]	102,09.90	16,42.03	8,00.00	8,00.00
49	2401-00-789-12-74-310-312-V	Krishionnati Yojana - National Bamboo Mission[AP389]	..	..	..	1,21.48
Total Central Assistance to State Development Schemes			153,79.80	82,95.83	73,17.00	75,75.28
Matching State Share of Centrally Assisted State Development Schemes						
50	2401-00-789-06-11-310-312-V	RKVY - PMKSY-Per Drop More Crop[API2]	64,17.30	31,59.96	37,14.00	31,59.95
51	2401-00-789-06-22-310-312-V	Krishionnati Yojana - Integrated Development of Horticulture [AP56]	70,25.80	10,90.50	4,26.67	5,33.34
52	2401-00-789-06-57-310-312-V	Krishionnati Yojana - Oil Palm[AP405]	..	..	..	8,83.57
53	2401-00-789-06-74-310-312-V	Krishionnati Yojana - National Bamboo Mission[AP389]	..	..	..	80.99
Total Matching State Share of Centrally Assisted State Development Schemes			134,43.10	42,50.46	41,40.67	46,57.85
State Development Schemes						
54	2401-00-789-11-25-330-331-V	Promotion of Horticulture Activities	..	..	..	..
55	2401-00-789-11-25-330-332-V	Promotion of Horticulture Activities	32,82.00	..	15.06	..
Total State Development Schemes			32,82.00	..	15.06	..
Total Revenue			321,04.90	125,46.29	114,72.73	122,33.13
Total AGC03-Horticulture Department			321,04.90	125,46.29	114,72.73	122,33.13
AGC04-Sericulture Department						
Revenue						
Matching State Share of Centrally Assisted State Development Schemes						
56	2851-00-789-06-06-310-312-V	Implementation of Sericulture Schemes[AP438]	66.20	87.81	..	87.81
Total Matching State Share of Centrally Assisted State Development Schemes			66.20	87.81	..	87.81
State Development Schemes						
57	2851-00-789-11-14-330-331-V	Development of Sericulture Industries for the benefit of Scheduled Castes	88.60	11.43	2.07	11.43
Total State Development Schemes			88.60	11.43	2.07	11.43

DEPARTMENT WISE,SCHEME WISE BUDGET ALLOCATION FOR THE YEAR 2023-24				(Rupees in Lakhs)		
S.No	Head of Account	Scheme	ACCTS 2021-22	BE 2022-23	RE 2022-23	BE 2023-24
1	2	3	4	5	6	7
Total Revenue			1,54.80	99.24	2.07	99.24
Total AGC04-Sericulture Department			1,54.80	99.24	2.07	99.24
AGC06-Registrar of Co-Operative Societies						
Revenue						
Central Assistance to State Development Schemes						
58	2425-00-789-12-16-310-312-V	Assistance to Intergrated Co-operative Development Project (50% NCDC)	..	3,74.39	..	..
Total Central Assistance to State Development Schemes			..	3,74.39	..	..
Total Revenue			..	3,74.39	..	..
Capital						
Central Assistance to State Development Schemes						
59	4425-00-789-12-22-540-541-V	Investments for Assistance to Integrated Co-operative Development Projects (NCDC) Scheme	65,55.20	9,61.67	..	..
60	4425-00-789-12-96-000-000-V	Deduct-Recoveries	..	..	-6,94.85	..
61	6425-00-789-12-09-001-000-V	Loan Assistance for Integrated Co-operative Development Projects (N.C.D.C.)	28,88.50	1,66.00	-1,11.25	..
Total Central Assistance to State Development Schemes			94,43.70	11,27.67	-8,06.10	..
Total Capital			94,43.70	11,27.67	-8,06.10	..
Total AGC06-Registrar of Co-Operative Societies			94,43.70	15,02.06	-8,06.10	..
AHF02-Animal Husbandry Department						
Revenue						
Central Assistance to State Development Schemes						
62	2403-00-789-12-06-310-312-V	Livestock Health and Disease Control Programme [AP397]	5,45.50	..	68.48	3,01.30
63	2403-00-789-12-07-310-312-V	National Live Stock Management Programme	21,46.20	..	..	..
64	2403-00-789-12-14-310-312-V	Livestock Health and Disease Control Programme - ASCAD - Grant for training, awareness etc. [AP436]	..	..	..	36.00
65	2403-00-789-12-16-310-312-V	Livestock Health and Disease Control Programme - ESVHD-MVU[AP432]	..	..	1,15.62	96.35

DEPARTMENT WISE,SCHEME WISE BUDGET ALLOCATION FOR THE YEAR 2023-24				(Rupees in Lakhs)		
S.No	Head of Account	Scheme	ACCTS 2021-22	BE 2022-23	RE 2022-23	BE 2023-24
1	2	3	4	5	6	7
66	2403-00-789-12-19-310-312-V	Livestock Health and Disease Control Programme - Payment Of Compensation [AP437]	..	..	..	20.40
67	2403-00-789-12-30-310-312-V	Livestock Health and Disease Control Programme	..	2,00.00	..	..
68	2403-00-789-12-36-310-312-V	National Livestock Mission - Breed Development of Livestock and Poultry [AP401]	..	14,66.67	25.32	1,06.32
69	2403-00-789-12-37-310-312-V	National Livestock Mission - Assistance For Quality Fodder Seed Production[AP404]	..	..	..	5,00.00
70	2403-00-789-12-38-310-312-V	National Livestock Mission - SEMINARS [AP402]	..	..	42.50	36.00
71	2403-00-789-12-40-310-312-V	National Livestock Mission - Livestock Insurance [AP427]	..	..	1,00.06	1,87.50
72	2403-00-789-12-41-310-312-V	National Livestock Mission - TRAININGS[AP403]	..	..	48.65	1,07.70
Total Central Assistance to State Development Schemes			26,91.70	16,66.67	4,00.63	13,91.57
Matching State Share of Centrally Assisted State Development Schemes						
73	2403-00-789-06-06-310-312-V	Livestock Health and Disease Control Programme [AP397]	46,21.30	..	45.65	2,00.90
74	2403-00-789-06-07-310-312-V	Artificial Insemination Centres	11,34.40	..	..	..
75	2403-00-789-06-16-310-312-V	Livestock Health and Disease Control Programme - ESVHD-MVU [AP432]	..	..	77.08	64.23
76	2403-00-789-06-19-310-312-V	Livestock Health and Disease Control Programme - Payment Of Compensation [AP437]	..	..	..	13.60
77	2403-00-789-06-23-310-312-V	National Live Stock Management Programme	..	..	0.01	..
78	2403-00-789-06-36-310-312-V	National Livestock Mission - Breed Development of Livestock and Poultry [AP401]	..	9,77.78	88.95	70.88
79	2403-00-789-06-38-310-312-V	National Livestock Mission - SEMINARS [AP402]	..	..	28.33	24.00
80	2403-00-789-06-40-310-312-V	National Livestock Mission - Livestock Insurance [AP427]	..	..	1,28.65	1,87.50
Total Matching State Share of Centrally Assisted State Development Schemes			57,55.70	9,77.78	3,68.67	5,61.11
State Development Schemes						
81	2403-00-789-11-04-330-331-V	Fodder and Feed Development	..	0.10	..	..
82	2403-00-789-11-04-330-332-V	Fodder and Feed Development	9,94.80	2,00.00	..	2,00.00
83	2403-00-789-11-24-210-212-V	Integrated Livestock Management	3,59.80	37.14	3.23	37.14
84	2403-00-789-11-24-330-332-V	Integrated Livestock Management	..	..	19.95	..

DEPARTMENT WISE,SCHEME WISE BUDGET ALLOCATION FOR THE YEAR 2023-24				(Rupees in Lakhs)		
S.No	Head of Account	Scheme	ACCTS 2021-22	BE 2022-23	RE 2022-23	BE 2023-24
1	2	3	4	5	6	7
Total State Development Schemes			13,54.60	2,37.24	23.18	2,37.14
Total Revenue			98,02.00	28,81.69	7,92.48	21,89.82
Total AHF02- Animal Husbandry Department			98,02.00	28,81.69	7,92.48	21,89.82
AHF03- Fisheries Department						
Revenue						
Central Assistance to State Development Schemes						
85	2405-00-789-12-09-310-312-V	Blue Revolution - Integrated Development and Management of Fisheries	12,85.60	..	..	..
86	2405-00-789-12-11-310-312-V	Pradhan Mantri Matsya Sampada Yojana (PMMSY) [AP346]	5,78.30	14,97.73	39,69.19	12,98.67
Total Central Assistance to State Development Schemes			18,63.90	14,97.73	39,69.19	12,98.67
Matching State Share of Centrally Assisted State Development Schemes						
87	2405-00-789-06-11-310-312-V	Pradhan Mantri Matsya Sampada Yojana (PMMSY) [AP346]	41,06.90	9,65.63	23,52.58	11,18.73
Total Matching State Share of Centrally Assisted State Development Schemes			41,06.90	9,65.63	23,52.58	11,18.73
State Development Schemes						
88	2405-00-789-11-06-210-211-V	Scheme for relief and welfare of Fishermen belonging to Scheduled Castes	..	..	2,04.41	..
Total State Development Schemes			..	..	2,04.41	..
Total Revenue			59,70.80	24,63.36	65,26.18	24,17.40
Capital						
Central Assistance to State Development Schemes						
89	4405-00-789-12-06-530-531-V	Pradhan Mantri Matsya Sampada Yojana (PMMSY) -Construction of Fish Landing Centers / Jetties [AP346]	..	17,00.00	33,19.00	..
Total Central Assistance to State Development Schemes			..	17,00.00	33,19.00	..
Matching State Share of Centrally Assisted State Development Schemes						
90	4405-00-789-06-06-530-531-V	Pradhan Mantri Matsya Sampada Yojana (PMMSY) -Construction of Fish Landing Centers / Jetties [AP346]	..	17,00.00	33,19.00	16,59.50
Total Matching State Share of Centrally Assisted State Development Schemes			..	17,00.00	33,19.00	16,59.50

DEPARTMENT WISE,SCHEME WISE BUDGET ALLOCATION FOR THE YEAR 2023-24				(Rupees in Lakhs)		
S.No	Head of Account	Scheme	ACCTS 2021-22	BE 2022-23	RE 2022-23	BE 2023-24
1	2	3	4	5	6	7
Total Capital			..	34,00.00	66,38.00	16,59.50
Total AHF03-Fisheries Department			59,70.80	58,63.36	131,64.18	40,76.90
EFS02-Principal Chief Conservator of Forests						
Revenue						
Central Assistance to State Development Schemes						
91	2402-00-789-12-06-310-312-V	Green India Mission-National Afforestation Programme [AP31]	..	1,00.74	27.72	1,00.74
Total Central Assistance to State Development Schemes			..	1,00.74	27.72	1,00.74
Matching State Share of Centrally Assisted State Development Schemes						
92	2402-00-789-06-06-310-312-V	Green India Mission-National Afforestation Programme[AP31]	..	67.16	18.50	67.16
93	2406-01-789-06-06-310-312-V	Forest Fire Prevention and Management[AP28]	..	..	..	4,00.00
Total Matching State Share of Centrally Assisted State Development Schemes			..	67.16	18.50	4,67.16
Total Revenue			..	1,67.90	46.22	5,67.90
Total EFS02-Principal Chief Conservator of Forests			..	1,67.90	46.22	5,67.90
EHE01-Higher Education, Secretariat						
Capital						
Central Assistance to State Development Schemes						
94	4202-01-789-12-06-530-531-V	Rashtriya Uchhatar Shiksha Abhiyan (RUSA)[AP51]	114,06.90	8,96.78	..	15,30.00
Total Central Assistance to State Development Schemes			114,06.90	8,96.78	..	15,30.00
Matching State Share of Centrally Assisted State Development Schemes						
95	4202-01-789-06-06-530-531-V	Rashtriya Uchhatar Shiksha Abhiyan (RUSA)[AP51]	239,47.00	23,94.70	..	10,20.00
Total Matching State Share of Centrally Assisted State Development Schemes			239,47.00	23,94.70	..	10,20.00
Total Capital			353,53.90	32,91.48	..	25,50.00
Total EHE01-Higher Education, Secretariat			353,53.90	32,91.48	..	25,50.00

DEPARTMENT WISE,SCHEME WISE BUDGET ALLOCATION FOR THE YEAR 2023-24				(Rupees in Lakhs)		
S.No	Head of Account	Scheme	ACCTS 2021-22	BE 2022-23	RE 2022-23	BE 2023-24
1	2	3	4	5	6	7
EHE03-Collegiate Education Department						
Revenue						
State Development Schemes						
96	2202-03-789-11-46-130-133-V	Residential Degree Colleges for SCs	..	1.00	40.99	..
97	2202-03-789-11-46-130-135-V	Residential Degree Colleges for SCs	1,00.00	10.00	9.98	10.00
98	2202-03-789-11-46-130-136-V	Residential Degree Colleges for SCs	6.00	0.60	0.44	0.60
99	2202-03-789-11-46-130-137-V	Residential Degree Colleges for SCs	7.50	1.00	1.00	1.00
100	2202-03-789-11-46-130-138-V	Residential Degree Colleges for SCs	8.10	1.00	0.87	1.00
101	2202-03-789-11-46-130-139-V	Residential Degree Colleges for SCs	1.40	0.38	0.30	0.38
102	2202-03-789-11-46-210-211-V	Residential Degree Colleges for SCs	5.00	2.00	2.00	2.00
103	2202-03-789-11-46-210-212-V	Residential Degree Colleges for SCs	..	0.10	..	0.10
104	2202-03-789-11-46-230-231-V	Residential Degree Colleges for SCs	1,70.90	66.52	60.83	66.52
105	2202-03-789-11-46-250-252-V	Residential Degree Colleges for SCs	..	..	..	..
106	2202-03-789-11-46-270-272-V	Residential Degree Colleges for SCs	..	..	..	..
107	2202-03-789-11-46-360-361-V	Residential Degree Colleges for SCs	..	0.01	..	0.01
108	2202-03-789-11-46-500-504-V	Residential Degree Colleges for SCs	..	..	..	..
109	2202-80-789-11-09-160-162-V	Welfare of Scheduled caste Students in Degree Colleges	51.70	10.00	6.56	10.00
Total State Development Schemes			3,50.60	92.61	1,22.97	91.61
Total Revenue			3,50.60	92.61	1,22.97	91.61
Capital						
State Development Schemes						
110	4202-03-789-11-46-520-521-V	Residential Degree Colleges for SCs	..	..	..	..
111	4202-03-789-11-46-530-531-V	Residential Degree Colleges for SCs	56,19.90	10,00.00	..	..

DEPARTMENT WISE,SCHEME WISE BUDGET ALLOCATION FOR THE YEAR 2023-24				(Rupees in Lakhs)		
S.No	Head of Account	Scheme	ACCTS 2021-22	BE 2022-23	RE 2022-23	BE 2023-24
1	2	3	4	5	6	7
Total State Development Schemes			56,19.90	10,00.00	..	..
Total Capital			56,19.90	10,00.00	..	..
Total EHE03-Collegiate Education Department			59,70.50	10,92.61	1,22.97	91.61
ENE01-Energy						
Revenue						
State Development Schemes						
112	2801-05-789-11-06-330-332-V	Y.S.R Nine Hours Free Power Supply	7875,00.00	787,50.00	787,50.00	787,50.00
Total State Development Schemes			7875,00.00	787,50.00	787,50.00	787,50.00
Total Revenue			7875,00.00	787,50.00	787,50.00	787,50.00
Capital						
Externally Aided Projects						
113	6801-00-789-03-11-001-000-V	WB & AIIB (World Bank & Asian Infrastructure Investment Bank) - Loans for APTRANSCO for 24X7 Power for all Project	..	119,56.00	46,73.00	119,56.00
114	6801-00-789-03-13-001-000-V	KFW - Germany - Green Energy Corridors Intra State Transmission System in Andhra Pradesh	44,80.00	..	..	..
Total Externally Aided Projects			44,80.00	119,56.00	46,73.00	119,56.00
Total Capital			44,80.00	119,56.00	46,73.00	119,56.00
Total ENE01-Energy			7919,80.00	907,06.00	834,23.00	907,06.00
ESE02-School Education Department						
Revenue						
Central Assistance to State Development Schemes						
115	2202-01-789-12-06-230-231-V	Pradhan Mantri Poshan Shakti Nirman (PM POSHAN)	1311,60.90	..	..	..
116	2202-01-789-12-07-230-232-V	Pradhan Mantri Poshan Shakti Nirman (PM POSHAN)	..	56,06.11	43,65.39	..
117	2202-01-789-12-15-210-211-V	Pradhan Mantri Poshan Shakti Nirman (PM POSHAN)	..	..	..	..
118	2202-01-789-12-16-310-312-V	Pradhan Mantri Poshan Shakti Nirman (PM POSHAN) - Cost of Food Grains[AP71]	..	..	..	4,28.87

DEPARTMENT WISE,SCHEME WISE BUDGET ALLOCATION FOR THE YEAR 2023-24				(Rupees in Lakhs)		
S.No	Head of Account	Scheme	ACCTS 2021-22	BE 2022-23	RE 2022-23	BE 2023-24
1	2	3	4	5	6	7
119	2202-01-789-12-17-310-312-V	Pradhan Mantri Poshan Shakti Nirman (PM POSHAN) - Transportation Assistance[AP75]	..	..	..	2,14.44
120	2202-01-789-12-18-310-312-V	Pradhan Mantri Poshan Shakti Nirman (PM POSHAN) - Management Monitoring & Evaluation (MME)[AP74]	..	..	..	1,80.01
121	2202-01-789-12-19-310-312-V	Pradhan Mantri Poshan Shakti Nirman (PM POSHAN) - Cooking Cost[AP70]	..	..	..	56,13.29
122	2202-02-789-12-47-310-312-V	Samagra Shiksha[AP291]	1739,88.80	203,62.53	150,11.38	185,99.53
123	2202-02-789-12-47-310-319-V	Samagra Shiksha[AP291]	18,86.80	..	..	..
124	2202-04-789-12-49-310-312-V	New India Literacy Programme (NILP)[AP394]	..	..	..	76.91
Total Central Assistance to State Development Schemes			3070,36.50	259,68.64	193,76.77	251,13.05
Matching State Share of Centrally Assisted State Development Schemes						
125	2202-01-789-06-06-230-231-V	Pradhan Mantri Poshan Shakti Nirman (PM POSHAN)	662,67.20	..	..	..
126	2202-01-789-06-06-230-232-V	Pradhan Mantri Poshan Shakti Nirman (PM POSHAN)	..	37,34.64	39,46.52	..
127	2202-01-789-06-15-210-211-V	Pradhan Mantri Poshan Shakti Nirman (PM POSHAN)	..	..	..	..
128	2202-01-789-06-19-310-312-V	Pradhan Mantri Poshan Shakti Nirman (PM POSHAN) - Cooking Cost[AP70]	..	..	..	37,42.19
129	2202-02-789-06-47-310-312-V	Samagra Shiksha[AP291]	2544,42.00	345,42.97	100,07.60	315,52.21
130	2202-04-789-06-49-310-312-V	New India Literacy Programme (NILP)[AP394]	..	..	..	51.27
Total Matching State Share of Centrally Assisted State Development Schemes			3207,09.20	382,77.61	139,54.12	353,45.67
State Development Schemes						
131	2202-02-789-11-23-210-211-V	Badikostha	26,31.60	..	106,86.87	..
132	2202-02-789-11-35-310-312-V	Jagananna Vidya Kanuka - Samagra Shiksha - Student Kit	..	76,95.01	50,01.76	95,75.18
Total State Development Schemes			26,31.60	76,95.01	156,88.63	95,75.18
Total Revenue			6303,77.30	719,41.26	490,19.52	700,33.90
Capital						
Central Assistance to State Development Schemes						
133	4202-01-789-12-05-530-531-V	Rashtriya Madhyamika Shiksha Abhiyan (RMSA)	..	..	..	..

DEPARTMENT WISE,SCHEME WISE BUDGET ALLOCATION FOR THE YEAR 2023-24				(Rupees in Lakhs)		
S.No	Head of Account	Scheme	ACCTS 2021-22	BE 2022-23	RE 2022-23	BE 2023-24
1	2	3	4	5	6	7
134	4202-01-789-12-47-530-531-V	Samagra Shiksha[AP291]	765,41.50	37,79.15	51,41.02	56,23.01
135	4202-01-789-12-96-000-000-V	Deduct-Recoveries	..	..	-97,10.64	..
Total Central Assistance to State Development Schemes			765,41.50	37,79.15	-45,69.62	56,23.01
Matching State Share of Centrally Assisted State Development Schemes						
136	4202-01-789-06-47-530-531-V	Samagra Shiksha[AP291]	13,96.90	25,19.44	34,27.34	37,48.67
137	4202-01-789-06-96-000-000-V	Deduct-Recoveries	..	..	-25,64.78	..
Total Matching State Share of Centrally Assisted State Development Schemes			13,96.90	25,19.44	8,62.56	37,48.67
Total Capital			779,38.40	62,98.59	-37,07.06	93,71.68
Total ESE02-School Education Department			7083,15.70	782,39.85	453,12.46	794,05.58
ESE14-Intermediate Education Department						
Revenue						
State Development Schemes						
138	2202-03-789-11-32-210-211-V	Government Junior Colleges	2,49.90	1,00.00	..	1,00.00
Total State Development Schemes			2,49.90	1,00.00	..	1,00.00
Total Revenue			2,49.90	1,00.00	..	1,00.00
Capital						
Rural Infrastructure Development Fund (RIDF)						
139	4202-01-789-07-74-530-531-V	Buildings	19,12.90	2,00.00	24.17	2,00.00
Total Rural Infrastructure Development Fund (RIDF)			19,12.90	2,00.00	24.17	2,00.00
State Development Schemes						
140	4202-01-789-11-74-530-531-V	Buildings	..	1,00.00	65.51	..
Total State Development Schemes			..	1,00.00	65.51	..
Total Capital			19,12.90	3,00.00	89.68	2,00.00

DEPARTMENT WISE,SCHEME WISE BUDGET ALLOCATION FOR THE YEAR 2023-24				(Rupees in Lakhs)		
S.No	Head of Account	Scheme	ACCTS 2021-22	BE 2022-23	RE 2022-23	BE 2023-24
1	2	3	4	5	6	7
Total ESE14-Intermediate Education Department			21,62.80	4,00.00	89.68	3,00.00
FCS02-Food and Civil Supplies Department						
Revenue						
State Development Schemes						
141	2236-02-789-11-11-330-332-V	Subsidy on Rice (Human Resources Development)	..	915,48.80	915,48.80	965,48.80
142	2236-02-789-11-13-330-332-V	Subsidy on Rice (Human Resources Development)	1275,00.00	..	..	..
143	2236-02-789-11-38-310-312-V	Door Delivery of Rice	57,00.50	50,00.40	50,00.40	51,79.68
Total State Development Schemes			1332,00.50	965,49.20	965,49.20	1017,28.48
Total Revenue			1332,00.50	965,49.20	965,49.20	1017,28.48
Total FCS02-Food and Civil Supplies Department			1332,00.50	965,49.20	965,49.20	1017,28.48
HMF02-Medical Education Department						
Revenue						
State Development Schemes						
144	2210-01-789-11-09-310-312-V	Dr. YSR Aarogyasri Health Care Trust	..	440,00.00	440,00.00	485,24.45
145	2211-00-789-11-11-300-304-V	Andhra Pradesh Emergency Response Services - 108 Ambulance Services	104,92.50	13,99.00	13,99.00	17,48.00
146	2211-00-789-11-13-300-304-V	Mobile Medical Units (104 Services)	180,90.00	24,12.00	24,12.00	26,53.00
Total State Development Schemes			285,82.50	478,11.00	478,11.00	529,25.45
Total Revenue			285,82.50	478,11.00	478,11.00	529,25.45
Capital						
Central Assistance to State Development Schemes						
147	4210-03-789-12-31-530-531-V	Human Resources for Health and Medical Education-Establishment of New Medical Colleges [AP73]	312,30.00	31,23.00	30,00.00	44,40.00
Total Central Assistance to State Development Schemes			312,30.00	31,23.00	30,00.00	44,40.00
Matching State Share of Centrally Assisted State Development Schemes						

DEPARTMENT WISE,SCHEME WISE BUDGET ALLOCATION FOR THE YEAR 2023-24			(Rupees in Lakhs)			
S.No	Head of Account	Scheme	ACCTS 2021-22	BE 2022-23	RE 2022-23	BE 2023-24
1	2	3	4	5	6	7
148	4210-03-789-06-31-530-531-V	Human Resources for Health and Medical Education-Establishment of New Medical Colleges [AP73]	208,20.00	20,82.00	20,01.00	29,60.00
Total Matching State Share of Centrally Assisted State Development Schemes			208,20.00	20,82.00	20,01.00	29,60.00
Total Capital			520,50.00	52,05.00	50,01.00	74,00.00
Total HMF02-Medical Education Department			806,32.50	530,16.00	528,12.00	603,25.45
HMF03-Public Health and Family Welfare Department						
Revenue						
State Development Schemes						
149	2210-80-789-11-06-210-212-V	Centralized Purchase of Drugs and Medicines	137,75.50	..	78,00.00	85,00.00
Total State Development Schemes			137,75.50	..	78,00.00	85,00.00
Total Revenue			137,75.50	..	78,00.00	85,00.00
Total HMF03-Public Health and Family Welfare Department			137,75.50	..	78,00.00	85,00.00
HMF04-Family Welfare Department						
Revenue						
Central Assistance to State Development Schemes						
150	2211-00-789-12-17-310-312-V	NHM-Infrastructure Maintenance	377,99.90	..	..	..
151	2211-00-789-12-19-310-312-V	National Urban Health Mission	27,00.00	..	..	..
152	2211-00-789-12-20-310-312-V	Flexible Pool for RCH & Health System Strengthening, National Health Programme and national urban health Mission [AP15]	390,41.60	400,61.12	190,45.00	420,64.44
153	2211-00-789-12-21-310-312-V	NHM (NUHM & NRHM)	65,50.00	..	..	..
154	2211-00-789-12-22-310-312-V	NHM-National Disease Control Programme (NDCP flexi-pool)	5,50.00	..	..	..
Total Central Assistance to State Development Schemes			866,41.50	400,61.12	190,45.00	420,64.44
Matching State Share of Centrally Assisted State Development Schemes						
155	2211-00-789-06-17-310-312-V	NHM-Infrastructure Maintenance	481,04.10	..	..	..
156	2211-00-789-06-18-310-312-V	Mission Shakti - SAMARTHYA -Pradhan Mantri Matru Vandana Yojana [AP285]	31,07.90	7,75.53	4,60.83	7,75.53

DEPARTMENT WISE,SCHEME WISE BUDGET ALLOCATION FOR THE YEAR 2023-24				(Rupees in Lakhs)		
S.No	Head of Account	Scheme	ACCTS 2021-22	BE 2022-23	RE 2022-23	BE 2023-24
1	2	3	4	5	6	7
157	2211-00-789-06-19-310-312-V	National Urban Health Mission	18,00.10	..	..	..
158	2211-00-789-06-20-310-312-V	Flexible Pool for RCH & Health System Strengthening, National Health Programme and national urban health Mission [AP115]	463,15.50	200,84.80	151,58.67	210,88.92
159	2211-00-789-06-21-310-312-V	NHM (NUHM & NRHM)	43,66.60	..	..	..
160	2211-00-789-06-22-310-312-V	NHM-National Disease Control Programme (NDCP flexi-pool)	3,66.70	..	..	..
161	2211-00-789-06-24-310-312-V	Infrastructure Maintenance[AP390]	..	33,82.06	28,35.02	35,52.15
Total Matching State Share of Centrally Assisted State Development Schemes			1040,60.90	242,42.39	184,54.52	254,16.60
Total Revenue			1907,02.40	643,03.51	374,99.52	674,81.04
Capital						
Central Assistance to State Development Schemes						
162	4210-04-789-12-07-530-531-V	PRADHAN MANTRI AYUSHMAN BHARAT HEALTH INFRASTRUCTURE MISSION (PM-ABHIM) [AP370]	..	..	62.00	..
Total Central Assistance to State Development Schemes			..	..	62.00	..
Matching State Share of Centrally Assisted State Development Schemes						
163	4210-04-789-06-07-530-531-V	PRADHAN MANTRI AYUSHMAN BHARAT HEALTH INFRASTRUCTURE MISSION (PM-ABHIM) [AP370]	..	..	41.33	..
Total Matching State Share of Centrally Assisted State Development Schemes			..	..	41.33	..
Total Capital			..	..	1,03.33	..
Total HMF04-Family Welfare Department			1907,02.40	643,03.51	376,02.85	674,81.04
HMF06-Ayurveda, Yoga, Unani, Siddha and Homeopathy (AYUSH) Department						
Revenue						
Central Assistance to State Development Schemes						
164	2210-02-789-12-07-310-312-V	National Mission on AYUSH including Mission on Medicinal Plants [AP246]	51,56.00	30.00	5,31.54	15.00
165	2210-02-789-12-20-310-312-V	National Mission on AYUSH including Mission on Medicinal Plants [AP246]	..	..	..	..
Total Central Assistance to State Development Schemes			51,56.00	30.00	5,31.54	15.00
Matching State Share of Centrally Assisted State Development Schemes						

DEPARTMENT WISE,SCHEME WISE BUDGET ALLOCATION FOR THE YEAR 2023-24				(Rupees in Lakhs)		
S.No	Head of Account	Scheme	ACCTS 2021-22	BE 2022-23	RE 2022-23	BE 2023-24
1	2	3	4	5	6	7
166	2210-02-789-06-07-310-312-V	National Mission on AYUSH including Mission on Medicinal Plants [AP246]	..	20.00	2,15.51	10.00
167	2210-02-789-06-20-310-312-V	National Mission on AYUSH including Mission on Medicinal Plants [AP246]	..	..	..	..
Total Matching State Share of Centrally Assisted State Development Schemes			..	20.00	2,15.51	10.00
Total Revenue			51,56.00	50.00	7,47.05	25.00
Total HMF06-Ayurveda, Yoga, Unani, Siddha and Homeopathy (AYUSH) Department			51,56.00	50.00	7,47.05	25.00
HMF07-Drugs Control Administration						
Revenue						
Central Assistance to State Development Schemes						
168	2210-06-789-12-04-310-312-V	Strengthening of State Drug Regulatory System	..	..	..	..
Total Central Assistance to State Development Schemes			..	..	..	..
Matching State Share of Centrally Assisted State Development Schemes						
169	2210-06-789-06-04-310-312-V	Strengthening of State Drug Regulatory System	..	..	..	..
Total Matching State Share of Centrally Assisted State Development Schemes			..	..	..	..
Total Revenue			..	..	..	..
Capital						
Central Assistance to State Development Schemes						
170	4210-04-789-12-04-520-521-V	Strengthening of State Drug Regulatory Systems[AP218]	..	24.60	12.10	26.06
Total Central Assistance to State Development Schemes			..	24.60	12.10	26.06
Matching State Share of Centrally Assisted State Development Schemes						
171	4210-04-789-06-04-520-521-V	Strengthening of State Drug Regulatory Systems[AP218]	..	20.00	12.00	17.38
Total Matching State Share of Centrally Assisted State Development Schemes			..	20.00	12.00	17.38
Total Capital			..	44.60	24.10	43.44
Total HMF07-Drugs Control Administration			..	44.60	24.10	43.44

DEPARTMENT WISE,SCHEME WISE BUDGET ALLOCATION FOR THE YEAR 2023-24				(Rupees in Lakhs)		
S.No	Head of Account	Scheme	ACCTS 2021-22	BE 2022-23	RE 2022-23	BE 2023-24
1	2	3	4	5	6	7
HOM19-Andhra Pradesh Crime Investigation Department						
Capital						
State Development Schemes						
172	4055-00-789-11-10-170-174-V	Training to the Police Personal under Prevention of Atrocity Act Implementation	1,49.70	0.01	..	1,00.00
173	4055-00-789-11-10-210-219-V	Training to the Police Personal under Prevention of Atrocity Act Implementation	..	0.01	..	..
Total State Development Schemes			1,49.70	0.02	..	1,00.00
Total Capital			1,49.70	0.02	..	1,00.00
Total HOM19-Andhra Pradesh Crime Investigation Department			1,49.70	0.02	..	1,00.00
HOU02-Weaker Section Housing						
Revenue						
Central Assistance to State Development Schemes						
174	2216-02-789-12-06-310-312-V	PMAY-URBAN-BLC Scheme [AP345]	5962,40.60	764,91.85	966,48.32	684,24.14
175	2216-03-789-12-05-310-312-V	Pradhan Manthri Awas Yojana (Grameen) [AP259]	..	97,26.70	..	97,26.70
Total Central Assistance to State Development Schemes			5962,40.60	862,18.55	966,48.32	781,50.84
Matching State Share of Centrally Assisted State Development Schemes						
176	2216-02-789-06-06-310-312-V	PMAY-URBAN-BLC Scheme [AP345]	678,33.60	74,99.99	171,67.56	110,65.44
177	2216-03-789-06-05-310-312-V	Pradhan Manthri Awas Yojana (Grameen) [AP259]	..	64,84.47	..	64,84.47
Total Matching State Share of Centrally Assisted State Development Schemes			678,33.60	139,84.46	171,67.56	175,49.91
Total Revenue			6640,74.20	1002,03.01	1138,15.88	957,00.75
Total HOU02-Weaker Section Housing			6640,74.20	1002,03.01	1138,15.88	957,00.75
ICD03-Ground Water Department						
Revenue						
State Development Schemes						

DEPARTMENT WISE,SCHEME WISE BUDGET ALLOCATION FOR THE YEAR 2023-24				(Rupees in Lakhs)		
S.No	Head of Account	Scheme	ACCTS 2021-22	BE 2022-23	RE 2022-23	BE 2023-24
1	2	3	4	5	6	7
178	2702-02-789-11-04-270-271-V	Survey and Investigation of Ground Water Resources	1,22.60	2,22.00	16.64	8.12
Total State Development Schemes			1,22.60	2,22.00	16.64	8.12
Total Revenue			1,22.60	2,22.00	16.64	8.12
Total ICD03-Ground Water Department			1,22.60	2,22.00	16.64	8.12
ICD08-Minor Irrigation Department						
Capital						
State Development Schemes						
179	4702-00-789-11-12-530-531-V	Construction and Restoration of Minor Irrigation Sources	..	5,00.00	4,09.63	1,28.94
180	4702-00-789-11-12-530-532-V	Construction and Restoration of Minor Irrigation Sources	..	1,00.00	..	..
181	4702-00-789-11-21-530-531-V	Restoration of Minor Irrigation Tanks	92.70	1,70.00	51.57	15.50
182	4702-00-789-11-23-530-531-V	Construction and Restoration of Lift Irrigation Schemes (APSIDC)	25,91.60	93.92	1,83.85	2,48.97
Total State Development Schemes			26,84.30	8,63.92	6,45.05	3,93.41
Total Capital			26,84.30	8,63.92	6,45.05	3,93.41
Total ICD08-Minor Irrigation Department			26,84.30	8,63.92	6,45.05	3,93.41
INC02-Industries, Commerce and Export Promotion Department						
Revenue						
State Development Schemes						
183	2851-00-789-11-17-310-312-V	Incentives to the S.C. Entrepreneurs for Industrial Promotion	1110,82.50	175,00.00	175,00.00	175,00.00
184	2852-80-789-11-04-310-312-V	Incentives for Industrial Promotion	..	54,19.40	..	54,19.40
Total State Development Schemes			1110,82.50	229,19.40	175,00.00	229,19.40
Total Revenue			1110,82.50	229,19.40	175,00.00	229,19.40
Total INC02-Industries, Commerce and Export Promotion Department			1110,82.50	229,19.40	175,00.00	229,19.40
ITC01-Information Technology, Electronics and Communications, Secretariat						

DEPARTMENT WISE,SCHEME WISE BUDGET ALLOCATION FOR THE YEAR 2023-24				(Rupees in Lakhs)		
S.No	Head of Account	Scheme	ACCTS 2021-22	BE 2022-23	RE 2022-23	BE 2023-24
1	2	3	4	5	6	7
Revenue						
State Development Schemes						
185	3451-00-789-11-11-280-287-V	Information Technology, Electronics & Communications Department	3,42.00	22.83	17.13	22.83
Total State Development Schemes			3,42.00	22.83	17.13	22.83
Total Revenue			3,42.00	22.83	17.13	22.83
Capital						
State Development Schemes						
186	5475-00-789-11-11-520-521-V	Information Technology, Electronics & Communications Department	..	18,49.40	..	18,49.40
Total State Development Schemes			..	18,49.40	..	18,49.40
Total Capital			..	18,49.40	..	18,49.40
Total ITC01-Information Technology, Electronics and Communications, Secretariat			3,42.00	18,72.23	17.13	18,72.23
LAE03-Labour Department						
Revenue						
State Development Schemes						
187	2230-01-789-11-05-320-325-V	YSR Bima	..	63,55.00	47,66.25	73,98.00
Total State Development Schemes			..	63,55.00	47,66.25	73,98.00
Total Revenue			..	63,55.00	47,66.25	73,98.00
Total LAE03-Labour Department			..	63,55.00	47,66.25	73,98.00
MAU01-Municipal Administration and Urban Development, Secretariat						
Revenue						
Central Assistance to State Development Schemes						
188	2230-02-789-12-05-310-312-V	Deendayal Antyodaya Yojana-National Urban Livelihoods Mission (DAY-NULM) [AP239]	..	14,57.65	9,54.08	12,24.00
Total Central Assistance to State Development Schemes			..	14,57.65	9,54.08	12,24.00

DEPARTMENT WISE,SCHEME WISE BUDGET ALLOCATION FOR THE YEAR 2023-24				(Rupees in Lakhs)		
S.No	Head of Account	Scheme	ACCTS 2021-22	BE 2022-23	RE 2022-23	BE 2023-24
1	2	3	4	5	6	7
Matching State Share of Centrally Assisted State Development Schemes						
189	2230-02-789-06-05-310-312-V	Deendayal Antyodaya Yojana-National Urban Livelihoods Mission (DAY-NULM) [AP239]	..	9,71.76	5,82.05	8,16.00
Total Matching State Share of Centrally Assisted State Development Schemes			..	9,71.76	5,82.05	8,16.00
State Development Schemes						
190	2217-05-789-11-06-310-319-V	Providing Infrastructure Facilities in Schedule Caste Localities of ULBs	5,21.30	..	..	..
191	2217-80-789-11-82-330-332-V	Y.S.R Interest free loans to urban Self Help Groups	416,23.40	42,26.50	59,20.50	51,00.00
Total State Development Schemes			421,44.70	42,26.50	59,20.50	51,00.00
Total Revenue			421,44.70	66,55.91	74,56.63	71,40.00
Total MAU01-Municipal Administration and Urban Development, Secretariat			421,44.70	66,55.91	74,56.63	71,40.00
MAU02-Municipal Administration Department						
Revenue						
State Development Schemes						
192	2217-80-789-11-68-310-319-V	Assistance to New Municipalities / Corporations for Developmental Works	1000,00.00	48,00.00	147,89.80	48,00.00
Total State Development Schemes			1000,00.00	48,00.00	147,89.80	48,00.00
Total Revenue			1000,00.00	48,00.00	147,89.80	48,00.00
Capital						
Externally Aided Projects						
193	4217-60-789-03-10-530-531-V	AIB (Asian Infrastructure Investment Bank) - Andhra Pradesh Urban Water Supply and Septage Management Improvement Project	..	154,00.00	..	100,00.00
Total Externally Aided Projects			..	154,00.00	..	100,00.00
State Development Schemes						
194	4217-60-789-11-12-530-531-V	Infrastructure Facilities in Nagarapanchayats	11,02.30	..	..	..
195	4217-60-789-11-14-530-531-V	Infrastructure Facilities in Grade-III Municipalities	9,35.30	..	..	..
Total State Development Schemes			20,37.60	..	..	..

DEPARTMENT WISE,SCHEME WISE BUDGET ALLOCATION FOR THE YEAR 2023-24				(Rupees in Lakhs)		
S.No	Head of Account	Scheme	ACCTS 2021-22	BE 2022-23	RE 2022-23	BE 2023-24
1	2	3	4	5	6	7
Total Capital			20,37.60	154,00.00	..	100,00.00
Total MAU02-Municipal Administration Department			1020,37.60	202,00.00	147,89.80	148,00.00
PLG01-Planning, Secretariat						
Capital						
State Development Schemes						
196	5475-00-789-11-05-530-531-V	Constituency Development Programme	..	..	..	..
197	5475-00-789-11-08-530-531-V	Chief Minister Development Fund	143,91.30	31,90.10	16,69.24	..
Total State Development Schemes			143,91.30	31,90.10	16,69.24	..
Total Capital			143,91.30	31,90.10	16,69.24	..
Total PLG01-Planning, Secretariat			143,91.30	31,90.10	16,69.24	..
PRR02-Panchayat Raj Department						
Revenue						
Central Assistance to State Development Schemes						
198	2515-00-789-12-17-310-312-V	Rashtriya Gram Swaraj Abhiyan (RGSA) [AP289]	..	30,78.50	21,83.00	6,50.79
Total Central Assistance to State Development Schemes			..	30,78.50	21,83.00	6,50.79
Matching State Share of Centrally Assisted State Development Schemes						
199	2515-00-789-06-17-310-312-V	Rashtriya Gram Swaraj Abhiyan (RGSA) [AP289]	..	13,85.00	14,55.33	4,33.86
Total Matching State Share of Centrally Assisted State Development Schemes			..	13,85.00	14,55.33	4,33.86
Total Revenue			..	44,63.50	36,38.33	10,84.65
Capital						
Central Assistance to State Development Schemes						
200	4515-00-789-12-17-310-312-V	Rashtriya Gram Swaraj Abhiyan(RGSA)[AP289]	1,57.90	..	..	..
201	4515-00-789-12-17-530-531-V	Rashtriya Gram Swaraj Abhiyan(RGSA)[AP289]	17,99.00	1,44.42	1,66.20	2,84.19

DEPARTMENT WISE,SCHEME WISE BUDGET ALLOCATION FOR THE YEAR 2023-24				(Rupees in Lakhs)		
S.No	Head of Account	Scheme	ACCTS 2021-22	BE 2022-23	RE 2022-23	BE 2023-24
1	2	3	4	5	6	7
202	4515-00-789-12-96-000-000-V	Deduct-Recoveries	..	..	-2,00.96	..
Total Central Assistance to State Development Schemes			19,56.90	1,44.42	-34.76	2,84.19
Matching State Share of Centrally Assisted State Development Schemes						
203	4515-00-789-06-17-310-312-V	Rashtriya Gram Swaraj Abhiyan (RGSA) [AP289]	1,15.40	..	..	..
204	4515-00-789-06-17-530-531-V	Rashtriya Gram Swaraj Abhiyan (RGSA) [AP289]	11,99.30	1,11.93	1,84.26	63.67
205	4515-00-789-06-96-000-000-V	Deduct-Recoveries	..	..	-1,33.97	..
Total Matching State Share of Centrally Assisted State Development Schemes			13,14.70	1,11.93	50.29	63.67
Total Capital			32,71.60	2,56.35	15.53	3,47.86
Total PRR02-Panchayat Raj Department			32,71.60	47,19.85	36,53.86	14,32.51
PRR03-Panchayat Raj Engineering Department						
Capital						
Externally Aided Projects						
206	4515-00-789-03-09-530-531-V	AIB (Asian Infrastructure Investment Bank) - Andhra Pradesh Rural Road Project	..	154,00.00	13,23.10	154,00.00
Total Externally Aided Projects			..	154,00.00	13,23.10	154,00.00
Rural Infrastructure Development Fund (RIDF)						
207	4515-00-789-07-11-530-531-V	Panchayat Raj Roads under RIDF Programme	..	2,00.00	..	2,00.00
Total Rural Infrastructure Development Fund (RIDF)			..	2,00.00	..	2,00.00
State Development Schemes						
208	4515-00-789-11-13-530-531-V	Panchayat Raj Roads	1504,26.40	1,00.00	18,40.11	64,41.09
209	4515-00-789-11-46-530-531-V	Upgradation of NREGP works	1216,13.20	5,25.00	16,30.40	21,59.42
Total State Development Schemes			2720,39.60	6,25.00	34,70.51	86,00.51
Total Capital			2720,39.60	162,25.00	47,93.61	242,00.51
Total PRR03-Panchayat Raj Engineering Department			2720,39.60	162,25.00	47,93.61	242,00.51

DEPARTMENT WISE,SCHEME WISE BUDGET ALLOCATION FOR THE YEAR 2023-24				(Rupees in Lakhs)		
S.No	Head of Account	Scheme	ACCTS 2021-22	BE 2022-23	RE 2022-23	BE 2023-24
1	2	3	4	5	6	7
PRR05-Rural Development Department						
Revenue						
Central Assistance to State Development Schemes						
210	2235-03-789-12-05-310-312-V	NATIONAL FAMILY BENEFIT SCHEME [AP320]	..	..	1,18.35	1,42.12
211	2235-03-789-12-07-310-312-V	INDIRA GANDHI NATIONAL OLD AGE PENSION SCHEME (IGNOAPS) [AP319]	..	..	38,94.70	46,76.98
212	2235-60-789-12-06-310-312-V	Indira Gandhi National Disability Pension Scheme (IGNDPS) [AP321]	..	..	1,10.95	1,33.23
213	2235-60-789-12-07-310-312-V	INDIRA GANDHI NATIONAL WIDOW PENSION SCHEME(IGNWPS)[API56]	..	..	16,15.88	19,40.44
214	2501-05-789-12-08-310-312-V	Pradhan Mantri Krishi Sinchayi Yojna-Integrated Watershed Development Program[API67]	59,78.70	14,42.68	13,51.60	10,24.80
215	2505-02-789-12-05-310-312-V	Mahatma Gandhi National Rural Employment Guarantee Programme[API23]	4796,70.90	656,25.00	348,53.72	485,18.70
216	2515-00-789-12-05-310-312-V	National Rural Livelihood Mission (NRLM)	122,09.30	..	..	..
217	2515-00-789-12-07-310-312-V	NATIONAL RURAL LIVELIHOOD MISSION [API68]	..	54,27.38	74,01.75	123,32.44
Total Central Assistance to State Development Schemes			4978,58.90	724,95.06	493,46.95	687,68.71
Matching State Share of Centrally Assisted State Development Schemes						
218	2501-05-789-06-08-310-312-V	Pradhan Mantri Krishi Sinchayi Yojna-Integrated Watershed Development Program[API67]	29,40.70	9,61.79	9,01.07	6,83.20
219	2505-02-789-06-05-310-312-V	Mahatma Gandhi National Rural Employment Guarantee Programme[API23]	1597,71.90	218,75.00	147,58.74	461,73.17
220	2515-00-789-06-05-310-312-V	National Rural Livelihood Mission (NRLM)	12,13.50	..	..	..
221	2515-00-789-06-07-310-312-V	NATIONAL RURAL LIVELIHOOD MISSION [API68]	..	36,44.27	32,08.47	33,03.69
Total Matching State Share of Centrally Assisted State Development Schemes			1639,26.10	264,81.06	188,68.28	501,60.06
State Development Schemes						
222	2235-02-789-11-15-310-312-V	Assistance to Society for Elimination of Rural Poverty (SERP)	89,81.40	..	..	..
223	2235-60-789-11-10-310-312-V	Insurance/Pension Scheme to DWACRA Women (Dr. YSR Abhaya Hastam)	..	..	..	..
Total State Development Schemes			89,81.40	..	..	..
Total Revenue			6707,66.40	989,76.12	682,15.23	1189,28.77

DEPARTMENT WISE,SCHEME WISE BUDGET ALLOCATION FOR THE YEAR 2023-24				(Rupees in Lakhs)		
S.No	Head of Account	Scheme	ACCTS 2021-22	BE 2022-23	RE 2022-23	BE 2023-24
1	2	3	4	5	6	7
Total PRR05-Rural Development Department			6707,66.40	989,76.12	682,15.23	1189,28.77
PRR06-Rural Water Supply Department						
Revenue						
Central Assistance to State Development Schemes						
224	2215-01-789-12-12-310-312-V	Swachh Bharat Mission (Grameen DWS)[API60]	6,83.60	65,62.50	14,84.70	55,41.48
Total Central Assistance to State Development Schemes			6,83.60	65,62.50	14,84.70	55,41.48
Matching State Share of Centrally Assisted State Development Schemes						
225	2215-01-789-06-12-310-312-V	Swachh Bharat Mission (Grameen DWS)[API60]	151,12.10	21,87.50	9,89.80	37,00.00
Total Matching State Share of Centrally Assisted State Development Schemes			151,12.10	21,87.50	9,89.80	37,00.00
Total Revenue			157,95.70	87,50.00	24,74.50	92,41.48
Capital						
Central Assistance to State Development Schemes						
226	4215-01-789-12-14-530-531-V	JAL JEEVAN MISSION (JJM)/NRDWM[API72]	1454,34.80	145,43.48	..	197,40.00
227	4215-01-789-12-96-000-000-V	Deduct-Recoveries	..	..	-117,43.37	..
Total Central Assistance to State Development Schemes			1454,34.80	145,43.48	-117,43.37	197,40.00
Matching State Share of Centrally Assisted State Development Schemes						
228	4215-01-789-06-14-530-531-V	JAL JEEVAN MISSION (JJM)/NRDWM[API72]	1507,56.20	166,61.78	355,19.30	197,40.00
229	4215-01-789-06-96-000-000-V	Deduct-Recoveries	..	..	-102,08.73	..
Total Matching State Share of Centrally Assisted State Development Schemes			1507,56.20	166,61.78	253,10.57	197,40.00
Rural Infrastructure Development Fund (RIDF)						
230	4215-01-789-07-15-530-531-V	Rural Water Supply Schemes under RIDF	14,11.70	4,00.00	18.95	2,00.00
Total Rural Infrastructure Development Fund (RIDF)			14,11.70	4,00.00	18.95	2,00.00
State Development Schemes						

DEPARTMENT WISE,SCHEME WISE BUDGET ALLOCATION FOR THE YEAR 2023-24				(Rupees in Lakhs)		
S.No	Head of Account	Scheme	ACCTS 2021-22	BE 2022-23	RE 2022-23	BE 2023-24
1	2	3	4	5	6	7
231	4215-01-789-11-14-530-531-V	National Rural Drinking Water Programme (NRDWP)	..	..	..	..
232	4215-01-789-11-16-530-531-V	YSR Sujala Sravanthi	..	..	7,99.85	7,35.98
233	4215-01-789-11-30-530-531-V	Rural Water Supply Schemes	12.30	1,00.00	..	..
Total State Development Schemes			12.30	1,00.00	7,99.85	7,35.98
Total Capital			2976,15.00	317,05.26	143,86.00	404,15.98
Total PRR06-Rural Water Supply Department			3134,10.70	404,55.26	168,60.50	496,57.46
REV02-Land Administration Department						
Capital						
State Development Schemes						
234	4070-00-789-11-22-530-532-V	YSR Gruha Vasathi	118,12.30	74,20.20	58,98.09	70,00.00
Total State Development Schemes			118,12.30	74,20.20	58,98.09	70,00.00
Total Capital			118,12.30	74,20.20	58,98.09	70,00.00
Total REV02-Land Administration Department			118,12.30	74,20.20	58,98.09	70,00.00
SEI01-Department of Skills Development and Training, Secretariat						
Revenue						
Central Assistance to State Development Schemes						
235	2202-80-789-12-23-310-312-V	Pradhan Mantri Kaushal Vikas Yojana-Development of Skills[AP281]	..	3,63.00	1,21.66	3,63.00
236	2515-00-789-12-09-310-312-V	Deen Dayal Upadhyaya Grameen Kaushalya Yojana DDUGKY (NRLM)[AP224]	44,89.90	39,97.63	5,21.40	31,11.20
Total Central Assistance to State Development Schemes			44,89.90	43,60.63	6,43.06	34,74.20
Matching State Share of Centrally Assisted State Development Schemes						
237	2515-00-789-06-09-310-312-V	Deen Dayal Upadhyaya Grameen Kaushalya Yojana DDUGKY (NRLM)[AP224]	25,32.10	26,65.08	..	26,54.15
Total Matching State Share of Centrally Assisted State Development Schemes			25,32.10	26,65.08	..	26,54.15
State Development Schemes						

DEPARTMENT WISE,SCHEME WISE BUDGET ALLOCATION FOR THE YEAR 2023-24				(Rupees in Lakhs)		
S.No	Head of Account	Scheme	ACCTS 2021-22	BE 2022-23	RE 2022-23	BE 2023-24
1	2	3	4	5	6	7
238	2202-80-789-11-22-310-312-V	Skill Development Training Programmes	75,43.70	8,00.00	8,00.00	8,00.00
Total State Development Schemes			75,43.70	8,00.00	8,00.00	8,00.00
Total Revenue			145,65.70	78,25.71	14,43.06	69,28.35
Total SEI01-Department of Skills Development and Training, Secretariat			145,65.70	78,25.71	14,43.06	69,28.35
SEI02-Employment and Training Department						
Revenue						
Central Assistance to State Development Schemes						
239	2230-02-789-12-04-310-312-V	NATIONAL CAREER SERVICE [API32]	8,60.10	59.46	60.00	1,15.73
240	2230-03-789-12-06-310-312-V	STRIVE [AP335]	..	2,60.10	..	6,88.40
241	2230-03-789-12-09-310-312-V	SIIT- Upgradation of Government ITIs into Model ITIs [AP220]	..	52.49	42.00	10.50
242	2230-03-789-12-52-310-312-V	National Apprenticeship Promotion Scheme (NAPS)	..	2,91.52	..	2,91.52
Total Central Assistance to State Development Schemes			8,60.10	6,63.57	1,02.00	11,06.15
Matching State Share of Centrally Assisted State Development Schemes						
243	2230-03-789-06-09-310-312-V	SIIT- Upgradation of Government ITIs into Model ITIs [AP220]	..	22.50	26.74	33.75
Total Matching State Share of Centrally Assisted State Development Schemes			..	22.50	26.74	33.75
State Development Schemes						
244	2230-03-789-11-04-110-111-V	Industrial Training Institutes	..	0.10	..	0.10
245	2230-03-789-11-04-130-131-V	Industrial Training Institutes	..	0.05	0.04	0.05
246	2230-03-789-11-04-130-133-V	Industrial Training Institutes	..	2.00	1.58	..
247	2230-03-789-11-04-130-135-V	Industrial Training Institutes	..	1.00	0.31	1.00
248	2230-03-789-11-04-130-136-V	Industrial Training Institutes	..	1.00	0.44	1.00
249	2230-03-789-11-04-130-137-V	Industrial Training Institutes	..	0.10	0.01	0.10
250	2230-03-789-11-04-130-138-V	Industrial Training Institutes	..	0.10	0.03	0.12

DEPARTMENT WISE,SCHEME WISE BUDGET ALLOCATION FOR THE YEAR 2023-24				(Rupees in Lakhs)		
S.No	Head of Account	Scheme	ACCTS 2021-22	BE 2022-23	RE 2022-23	BE 2023-24
1	2	3	4	5	6	7
251	2230-03-789-11-04-130-139-V	Industrial Training Institutes	..	0.10	..	0.01
252	2230-03-789-11-04-160-161-V	Industrial Training Institutes	..	0.01	..	0.01
253	2230-03-789-11-04-210-211-V	Industrial Training Institutes	6.70	2.80	1.27	2.80
254	2230-03-789-11-04-210-213-V	Industrial Training Institutes	..	..	..	..
255	2230-03-789-11-04-230-231-V	Industrial Training Institutes	28.60	5.00	1.13	5.00
256	2230-03-789-11-04-230-232-V	Industrial Training Institutes	..	0.01	..	0.01
257	2230-03-789-11-04-230-233-V	Industrial Training Institutes	9.50	2.00	0.39	2.00
258	2230-03-789-11-04-230-234-V	Industrial Training Institutes	..	0.01	..	0.01
Total State Development Schemes			44.80	14.28	5.20	12.21
Total Revenue			9,04.90	7,00.35	1,33.94	11,52.11
Capital						
State Development Schemes						
259	4250-00-789-11-76-530-531-V	Buildings for ITIs	..	3,00.00	98.31	..
Total State Development Schemes			..	3,00.00	98.31	..
Total Capital			..	3,00.00	98.31	..
Total SEI02-Employment and Training Department			9,04.90	10,00.35	2,32.25	11,52.11
SEI03-Technical Education Department						
Revenue						
State Development Schemes						
260	2203-00-789-11-18-130-135-V	Infrastructure facilities in GMR Polytechnics	..	0.50	0.39	0.50
261	2203-00-789-11-18-230-231-V	Infrastructure facilities in GMR Polytechnics	6,37.00	84.00	83.67	1,50.00
262	2203-00-789-11-18-230-234-V	Infrastructure facilities in GMR Polytechnics	29.50	5.00	..	12.00
263	2203-00-789-11-18-250-251-V	Infrastructure facilities in GMR Polytechnics	25.00	8.00	3.81	8.00

DEPARTMENT WISE,SCHEME WISE BUDGET ALLOCATION FOR THE YEAR 2023-24				(Rupees in Lakhs)		
S.No	Head of Account	Scheme	ACCTS 2021-22	BE 2022-23	RE 2022-23	BE 2023-24
1	2	3	4	5	6	7
264	2203-00-789-11-18-250-252-V	Infrastructure facilities in GMR Polytechnics	34.40	5.00	..	2.50
265	2203-00-789-11-18-250-253-V	Infrastructure facilities in GMR Polytechnics	..	3.00	0.33	3.00
266	2203-00-789-11-18-250-254-V	Infrastructure facilities in GMR Polytechnics	25.00	8.00	2.55	8.00
267	2203-00-789-11-18-250-256-V	Infrastructure facilities in GMR Polytechnics	12.30	10.00	7.34	12.00
268	2203-00-789-11-18-280-287-V	Infrastructure facilities in GMR Polytechnics	..	..	..	0.10
269	2203-00-789-11-18-310-319-V	Infrastructure facilities in GMR Polytechnics	..	..	..	..
270	2203-00-789-11-18-350-355-V	Infrastructure facilities in GMR Polytechnics	..	..	..	0.10
Total State Development Schemes			7,63.20	1,23.50	98.09	1,96.20
Total Revenue			7,63.20	1,23.50	98.09	1,96.20
Capital						
Central Assistance to State Development Schemes						
271	4202-02-789-12-10-530-531-V	Constructions of Hostels for Women Polytechnics	..	..	..	..
Total Central Assistance to State Development Schemes			..	..	..	..
State Development Schemes						
272	4202-02-789-11-11-530-531-V	Infrastructure facilities in GMR Polytechnics	15,88.10	10,00.00	7,27.75	..
Total State Development Schemes			15,88.10	10,00.00	7,27.75	..
Total Capital			15,88.10	10,00.00	7,27.75	..
Total SEI03-Technical Education Department			23,51.30	11,23.50	8,25.84	1,96.20
SOW02-Social Welfare Department						
Revenue						
Central Assistance to State Development Schemes						
273	2225-01-102-12-06-310-312-V	PM AJAY - SCA to SCSP [API93]	596,63.80	135,95.20	73,67.84	149,54.72
274	2225-01-102-12-24-310-312-V	PM AJAY - Adarsh Gram Yojana [AP304]	222,91.60	..	20.00	52,50.00

DEPARTMENT WISE,SCHEME WISE BUDGET ALLOCATION FOR THE YEAR 2023-24				(Rupees in Lakhs)		
S.No	Head of Account	Scheme	ACCTS 2021-22	BE 2022-23	RE 2022-23	BE 2023-24
1	2	3	4	5	6	7
275	2225-01-102-12-25-310-312-V	PM AJAY - BJRCY Hostels [AP433]	..	..	..	5,00.00
276	2225-01-190-12-08-900-932-V	Andhra Pradesh Scheduled Castes Corporations	1234,86.10	..	..	..
277	2225-01-190-12-08-900-933-V	Andhra Pradesh Scheduled Castes Corporations	1188,08.40	..	..	..
278	2225-01-277-12-06-310-312-V	Post-Matric Scholarship to SCs[AP232]	..	..	114,81.38	114,81.38
279	2225-01-277-12-09-310-312-V	Pre-Matric Scholarship to SCs[API48]	..	..	..	40,00.00
280	2225-01-277-12-09-340-341-V	Pre-Matric Scholarship to SCs[API48]	..	50,49.77	..	..
281	2225-01-277-12-14-340-342-V	Jagananna Vidya Deevena (RTF) to SC Students	462,17.50	..	..	..
282	2225-01-800-12-04-310-312-V	SMEPCRA-1995 AND PREVENTION OF ATROCITIES ACT 1989 [AP233]	547,23.50	32,55.95	39,71.99	35,00.00
283	2225-01-800-12-05-010-011-V	SMEPCRA-1995 AND PREVENTION OF ATROCITIES ACT 1989 - SPECIAL COURTS[API52]	1,39.00	26.97	37.57	..
284	2225-01-800-12-05-010-012-V	SMEPCRA-1995 AND PREVENTION OF ATROCITIES ACT 1989 - SPECIAL COURTS[API52]	17.60	3.89	7.76	..
285	2225-01-800-12-05-010-013-V	SMEPCRA-1995 AND PREVENTION OF ATROCITIES ACT 1989 - SPECIAL COURTS[API52]	28.70	5.40	7.47	..
286	2225-01-800-12-05-010-015-V	SMEPCRA-1995 AND PREVENTION OF ATROCITIES ACT 1989 - SPECIAL COURTS[API52]	14.40	..	..	..
287	2225-01-800-12-05-010-016-V	SMEPCRA-1995 AND PREVENTION OF ATROCITIES ACT 1989 - SPECIAL COURTS[API52]	26.70	4.96	7.81	..
288	2225-01-800-12-05-010-017-V	SMEPCRA-1995 AND PREVENTION OF ATROCITIES ACT 1989 - SPECIAL COURTS[API52]	2.40	0.27	0.66	..
289	2225-01-800-12-05-010-018-V	SMEPCRA-1995 AND PREVENTION OF ATROCITIES ACT 1989 - SPECIAL COURTS[API52]	..	1.35	..	..
290	2225-01-800-12-05-010-019-V	SMEPCRA-1995 AND PREVENTION OF ATROCITIES ACT 1989 - SPECIAL COURTS[API52]	..	0.27	..	..
291	2225-01-800-12-05-010-321-V	SMEPCRA-1995 AND PREVENTION OF ATROCITIES ACT 1989 - SPECIAL COURTS[API52]	..	1.29	..	..
292	2225-01-800-12-05-010-322-V	SMEPCRA-1995 AND PREVENTION OF ATROCITIES ACT 1989 - SPECIAL COURTS[API52]	..	0.11	..	..
293	2225-01-800-12-05-020-021-V	SMEPCRA-1995 AND PREVENTION OF ATROCITIES ACT 1989 - SPECIAL COURTS[API52]	9.20	0.78	0.48	..
294	2225-01-800-12-05-020-022-V	SMEPCRA-1995 AND PREVENTION OF ATROCITIES ACT 1989 - SPECIAL COURTS[API52]	19.20	2.10	1.76	..
295	2225-01-800-12-05-100-101-V	SMEPCRA-1995 AND PREVENTION OF ATROCITIES ACT 1989 - SPECIAL COURTS[API52]	12.90	0.01	3.87	..
296	2225-01-800-12-05-100-102-V	SMEPCRA-1995 AND PREVENTION OF ATROCITIES ACT 1989 - SPECIAL COURTS[API52]	..	0.01	0.34	..
297	2225-01-800-12-05-100-103-V	SMEPCRA-1995 AND PREVENTION OF ATROCITIES ACT 1989 - SPECIAL COURTS[API52]	2.10	0.01	1.16	..

DEPARTMENT WISE,SCHEME WISE BUDGET ALLOCATION FOR THE YEAR 2023-24				(Rupees in Lakhs)		
S.No	Head of Account	Scheme	ACCTS 2021-22	BE 2022-23	RE 2022-23	BE 2023-24
1	2	3	4	5	6	7
298	2225-01-800-12-05-100-105-V	SMEPCRA-1995 AND PREVENTION OF ATROCITIES ACT 1989 - SPECIAL COURTS[API52]	0.40	..	0.99	..
299	2225-01-800-12-05-100-106-V	SMEPCRA-1995 AND PREVENTION OF ATROCITIES ACT 1989 - SPECIAL COURTS[API52]	0.40	0.01	0.88	..
300	2225-01-800-12-05-110-111-V	SMEPCRA-1995 AND PREVENTION OF ATROCITIES ACT 1989 - SPECIAL COURTS[API52]	32.30	2.53	..	..
301	2225-01-800-12-05-110-115-V	SMEPCRA-1995 AND PREVENTION OF ATROCITIES ACT 1989 - SPECIAL COURTS[API52]	1.90	0.16	..	..
302	2225-01-800-12-05-130-131-V	SMEPCRA-1995 AND PREVENTION OF ATROCITIES ACT 1989 - SPECIAL COURTS[API52]	..	2.50	..	..
303	2225-01-800-12-05-130-133-V	SMEPCRA-1995 AND PREVENTION OF ATROCITIES ACT 1989 - SPECIAL COURTS[API52]	1,51.30	9.23	..	..
304	2225-01-800-12-05-130-134-V	SMEPCRA-1995 AND PREVENTION OF ATROCITIES ACT 1989 - SPECIAL COURTS[API52]	1,03.80	12.00	..	..
305	2225-01-800-12-05-130-135-V	SMEPCRA-1995 AND PREVENTION OF ATROCITIES ACT 1989 - SPECIAL COURTS[API52]	1,28.70	2.02	..	..
306	2225-01-800-12-05-130-136-V	SMEPCRA-1995 AND PREVENTION OF ATROCITIES ACT 1989 - SPECIAL COURTS[API52]	..	1.00	..	..
307	2225-01-800-12-05-130-137-V	SMEPCRA-1995 AND PREVENTION OF ATROCITIES ACT 1989 - SPECIAL COURTS[API52]	4,07.10	27.00	0.01	..
308	2225-01-800-12-05-130-138-V	SMEPCRA-1995 AND PREVENTION OF ATROCITIES ACT 1989 - SPECIAL COURTS[API52]	36.50	5.00	..	..
309	2225-01-800-12-05-130-139-V	SMEPCRA-1995 AND PREVENTION OF ATROCITIES ACT 1989 - SPECIAL COURTS[API52]	15.50	2.00	..	..
310	2225-01-800-12-05-140-141-V	SMEPCRA-1995 AND PREVENTION OF ATROCITIES ACT 1989 - SPECIAL COURTS[API52]	42.40	2.00	..	..
311	2225-01-800-12-05-160-161-V	SMEPCRA-1995 AND PREVENTION OF ATROCITIES ACT 1989 - SPECIAL COURTS[API52]	8.10	1.00	..	..
312	2225-01-800-12-05-160-162-V	SMEPCRA-1995 AND PREVENTION OF ATROCITIES ACT 1989 - SPECIAL COURTS[API52]	4.80	1.00	..	..
313	2225-01-800-12-05-170-174-V	SMEPCRA-1995 AND PREVENTION OF ATROCITIES ACT 1989 - SPECIAL COURTS[API52]	60.50	2.00	..	..
314	2225-01-800-12-05-170-176-V	SMEPCRA-1995 AND PREVENTION OF ATROCITIES ACT 1989 - SPECIAL COURTS[API52]	50.60	2.00	..	..
315	2225-01-800-12-05-200-201-V	SMEPCRA-1995 AND PREVENTION OF ATROCITIES ACT 1989 - SPECIAL COURTS[API52]	25.00	3.20	..	..
316	2225-01-800-12-05-210-219-V	SMEPCRA-1995 AND PREVENTION OF ATROCITIES ACT 1989 - SPECIAL COURTS[API52]	5,00.00	0.50	..	..
317	2225-01-800-12-05-240-241-V	SMEPCRA-1995 AND PREVENTION OF ATROCITIES ACT 1989 - SPECIAL COURTS[API52]	29.80	0.10	..	..
318	2225-01-800-12-05-240-242-V	SMEPCRA-1995 AND PREVENTION OF ATROCITIES ACT 1989 - SPECIAL COURTS[API52]	..	0.10	..	..
319	2225-01-800-12-05-270-272-V	SMEPCRA-1995 AND PREVENTION OF ATROCITIES ACT 1989 - SPECIAL COURTS[API52]	..	0.10	..	..
320	2225-01-800-12-05-280-281-V	SMEPCRA-1995 AND PREVENTION OF ATROCITIES ACT 1989 - SPECIAL COURTS[API52]	..	0.50	..	..

DEPARTMENT WISE,SCHEME WISE BUDGET ALLOCATION FOR THE YEAR 2023-24				(Rupees in Lakhs)		
S.No	Head of Account	Scheme	ACCTS 2021-22	BE 2022-23	RE 2022-23	BE 2023-24
1	2	3	4	5	6	7
321	2225-01-800-12-05-280-287-V	SMEPCRA-1995 AND PREVENTION OF ATROCITIES ACT 1989 - SPECIAL COURTS[API52]	..	0.83	..	..
322	2225-01-800-12-05-280-288-V	SMEPCRA-1995 AND PREVENTION OF ATROCITIES ACT 1989 - SPECIAL COURTS[API52]	..	0.40	..	..
323	2225-01-800-12-05-290-297-V	SMEPCRA-1995 AND PREVENTION OF ATROCITIES ACT 1989 - SPECIAL COURTS[API52]	90.00	1.20	..	..
324	2225-01-800-12-05-300-302-V	SMEPCRA-1995 AND PREVENTION OF ATROCITIES ACT 1989 - SPECIAL COURTS[API52]	..	0.90	..	..
325	2225-01-800-12-05-310-312-V	SMEPCRA-1995 AND PREVENTION OF ATROCITIES ACT 1989 - SPECIAL COURTS[API52]	..	..	..	18,12.37
326	2225-01-800-12-05-310-318-V	SMEPCRA-1995 AND PREVENTION OF ATROCITIES ACT 1989 - SPECIAL COURTS[API52]	1.50	0.01	..	..
327	2225-01-800-12-05-410-411-V	SMEPCRA-1995 AND PREVENTION OF ATROCITIES ACT 1989 - SPECIAL COURTS[API52]	40.00	1.00	..	..
328	2225-01-800-12-05-510-511-V	SMEPCRA-1995 AND PREVENTION OF ATROCITIES ACT 1989 - SPECIAL COURTS[API52]	5.00	1.00	..	..
329	2225-01-911-12-96-001-000-V	Deduct - Recoveries	-5,21.80	..	..	..
330	2235-60-200-12-05-310-312-V	SMEPCRA-1995 AND PREVENTION OF ATROCITIES ACT 1989 - INTERCASTE MARRIAGES[API98]	..	..	15,67.20	16,50.00
Total Central Assistance to State Development Schemes			4266,76.90	220,29.63	244,79.17	431,48.47
Matching State Share of Centrally Assisted State Development Schemes						
331	2225-01-190-06-08-900-932-V	Andhra Pradesh Scheduled Castes Corporations	..	218,73.54	..	20,00.00
332	2225-01-190-06-08-900-933-V	Andhra Pradesh Scheduled Castes Corporations	795,23.30	247,79.00	..	..
333	2225-01-277-06-06-310-312-V	Post-Matric Scholarship to SCs[AP232]	..	..	57,40.69	57,40.69
334	2225-01-800-06-04-310-312-V	SMEPCRA-1995 AND PREVENTION OF ATROCITIES ACT 1989 [AP233]	..	10,00.00	..	15,00.00
335	2225-01-800-06-05-010-011-V	SMEPCRA-1995 AND PREVENTION OF ATROCITIES ACT 1989 - SPECIAL COURTS[API52]	..	10,76.29	..	..
336	2225-01-800-06-05-010-012-V	SMEPCRA-1995 AND PREVENTION OF ATROCITIES ACT 1989 - SPECIAL COURTS[API52]	..	26.21	..	..
337	2225-01-800-06-05-010-013-V	SMEPCRA-1995 AND PREVENTION OF ATROCITIES ACT 1989 - SPECIAL COURTS[API52]	..	3,37.70	..	..
338	2225-01-800-06-05-010-014-V	SMEPCRA-1995 AND PREVENTION OF ATROCITIES ACT 1989 - SPECIAL COURTS[API52]	..	6.07	..	..
339	2225-01-800-06-05-010-016-V	SMEPCRA-1995 AND PREVENTION OF ATROCITIES ACT 1989 - SPECIAL COURTS[API52]	..	1,92.13	..	..
340	2225-01-800-06-05-010-017-V	SMEPCRA-1995 AND PREVENTION OF ATROCITIES ACT 1989 - SPECIAL COURTS[API52]	..	7.57	..	..
341	2225-01-800-06-05-010-018-V	SMEPCRA-1995 AND PREVENTION OF ATROCITIES ACT 1989 - SPECIAL COURTS[API52]	..	44.77	..	..

DEPARTMENT WISE,SCHEME WISE BUDGET ALLOCATION FOR THE YEAR 2023-24

(Rupees in Lakhs)

S.No	Head of Account	Scheme	ACCTS 2021-22	BE 2022-23	RE 2022-23	BE 2023-24
1	2	3	4	5	6	7
342	2225-01-800-06-05-010-019-V	SMEPCRA-1995 AND PREVENTION OF ATROCITIES ACT 1989 - SPECIAL COURTS[API52]	..	0.47	..	..
343	2225-01-800-06-05-010-321-V	SMEPCRA-1995 AND PREVENTION OF ATROCITIES ACT 1989 - SPECIAL COURTS[API52]	..	2,19.52	..	..
344	2225-01-800-06-05-010-322-V	SMEPCRA-1995 AND PREVENTION OF ATROCITIES ACT 1989 - SPECIAL COURTS[API52]	..	19.00	..	..
345	2225-01-800-06-05-020-021-V	SMEPCRA-1995 AND PREVENTION OF ATROCITIES ACT 1989 - SPECIAL COURTS[API52]	..	0.01	..	..
346	2225-01-800-06-05-020-022-V	SMEPCRA-1995 AND PREVENTION OF ATROCITIES ACT 1989 - SPECIAL COURTS[API52]	..	0.01	..	..
347	2225-01-800-06-05-050-051-V	SMEPCRA-1995 AND PREVENTION OF ATROCITIES ACT 1989 - SPECIAL COURTS[API52]	..	0.01	..	..
348	2225-01-800-06-05-100-101-V	SMEPCRA-1995 AND PREVENTION OF ATROCITIES ACT 1989 - SPECIAL COURTS[API52]	..	0.01	..	..
349	2225-01-800-06-05-100-102-V	SMEPCRA-1995 AND PREVENTION OF ATROCITIES ACT 1989 - SPECIAL COURTS[API52]	..	0.01	..	..
350	2225-01-800-06-05-100-103-V	SMEPCRA-1995 AND PREVENTION OF ATROCITIES ACT 1989 - SPECIAL COURTS[API52]	..	0.01	..	..
351	2225-01-800-06-05-100-106-V	SMEPCRA-1995 AND PREVENTION OF ATROCITIES ACT 1989 - SPECIAL COURTS[API52]	..	0.01	..	..
352	2225-01-800-06-05-110-111-V	SMEPCRA-1995 AND PREVENTION OF ATROCITIES ACT 1989 - SPECIAL COURTS[API52]	..	0.01	..	..
353	2225-01-800-06-05-130-131-V	SMEPCRA-1995 AND PREVENTION OF ATROCITIES ACT 1989 - SPECIAL COURTS[API52]	..	1.00	..	..
354	2225-01-800-06-05-130-133-V	SMEPCRA-1995 AND PREVENTION OF ATROCITIES ACT 1989 - SPECIAL COURTS[API52]	..	0.20	..	..
355	2225-01-800-06-05-130-135-V	SMEPCRA-1995 AND PREVENTION OF ATROCITIES ACT 1989 - SPECIAL COURTS[API52]	..	0.50	..	..
356	2225-01-800-06-05-130-136-V	SMEPCRA-1995 AND PREVENTION OF ATROCITIES ACT 1989 - SPECIAL COURTS[API52]	..	0.20	..	..
357	2225-01-800-06-05-130-137-V	SMEPCRA-1995 AND PREVENTION OF ATROCITIES ACT 1989 - SPECIAL COURTS[API52]	..	1.00	..	..
358	2225-01-800-06-05-130-138-V	SMEPCRA-1995 AND PREVENTION OF ATROCITIES ACT 1989 - SPECIAL COURTS[API52]	..	0.20	..	..
359	2225-01-800-06-05-130-139-V	SMEPCRA-1995 AND PREVENTION OF ATROCITIES ACT 1989 - SPECIAL COURTS[API52]	..	0.10	..	..
360	2225-01-800-06-05-140-141-V	SMEPCRA-1995 AND PREVENTION OF ATROCITIES ACT 1989 - SPECIAL COURTS[API52]	..	1.40	..	..
361	2225-01-800-06-05-160-161-V	SMEPCRA-1995 AND PREVENTION OF ATROCITIES ACT 1989 - SPECIAL COURTS[API52]	..	0.01	..	..
362	2225-01-800-06-05-160-162-V	SMEPCRA-1995 AND PREVENTION OF ATROCITIES ACT 1989 - SPECIAL COURTS[API52]	..	0.01	..	..
363	2225-01-800-06-05-200-201-V	SMEPCRA-1995 AND PREVENTION OF ATROCITIES ACT 1989 - SPECIAL COURTS[API52]	..	0.01	..	..
364	2225-01-800-06-05-240-241-V	SMEPCRA-1995 AND PREVENTION OF ATROCITIES ACT 1989 - SPECIAL COURTS[API52]	..	0.01	..	..

DEPARTMENT WISE,SCHEME WISE BUDGET ALLOCATION FOR THE YEAR 2023-24				(Rupees in Lakhs)		
S.No	Head of Account	Scheme	ACCTS 2021-22	BE 2022-23	RE 2022-23	BE 2023-24
1	2	3	4	5	6	7
365	2225-01-800-06-05-240-242-V	SMEPCRA-1995 AND PREVENTION OF ATROCITIES ACT 1989 - SPECIAL COURTS[API52]	..	0.01	..	..
366	2225-01-800-06-05-270-272-V	SMEPCRA-1995 AND PREVENTION OF ATROCITIES ACT 1989 - SPECIAL COURTS[API52]	..	0.01	..	..
367	2225-01-800-06-05-280-281-V	SMEPCRA-1995 AND PREVENTION OF ATROCITIES ACT 1989 - SPECIAL COURTS[API52]	..	0.01	..	..
368	2225-01-800-06-05-280-287-V	SMEPCRA-1995 AND PREVENTION OF ATROCITIES ACT 1989 - SPECIAL COURTS[API52]	..	0.01	..	..
369	2225-01-800-06-05-280-288-V	SMEPCRA-1995 AND PREVENTION OF ATROCITIES ACT 1989 - SPECIAL COURTS[API52]	..	0.01	..	..
370	2225-01-800-06-05-290-297-V	SMEPCRA-1995 AND PREVENTION OF ATROCITIES ACT 1989 - SPECIAL COURTS[API52]	..	0.01	..	..
371	2225-01-800-06-05-300-302-V	SMEPCRA-1995 AND PREVENTION OF ATROCITIES ACT 1989 - SPECIAL COURTS[API52]	..	0.01	..	..
372	2225-01-800-06-05-310-312-V	SMEPCRA-1995 AND PREVENTION OF ATROCITIES ACT 1989 - SPECIAL COURTS[API52]	..	..	..	18,12.37
373	2225-01-800-06-05-310-318-V	SMEPCRA-1995 AND PREVENTION OF ATROCITIES ACT 1989 - SPECIAL COURTS[API52]	..	0.01	..	..
374	2225-01-800-06-05-410-411-V	SMEPCRA-1995 AND PREVENTION OF ATROCITIES ACT 1989 - SPECIAL COURTS[API52]	..	0.01	..	..
375	2225-01-800-06-05-500-503-V	SMEPCRA-1995 AND PREVENTION OF ATROCITIES ACT 1989 - SPECIAL COURTS[API52]	..	0.01	..	..
376	2225-01-800-06-05-510-511-V	SMEPCRA-1995 AND PREVENTION OF ATROCITIES ACT 1989 - SPECIAL COURTS[API52]	..	0.01	..	..
377	2235-60-200-06-05-310-312-V	SMEPCRA-1995 AND PREVENTION OF ATROCITIES ACT 1989 - INTERCASTE MARRIAGES[API98]	..	0.01	82.80	16,41.60
Total Matching State Share of Centrally Assisted State Development Schemes			795,23.30	495,87.11	58,23.49	126,94.66
State Development Schemes						
378	2225-01-001-11-01-260-261-V	Headquarters Office	..	1.00	3,83.99	4,14.13
379	2225-01-001-11-04-310-312-V	Assistance to Nodal Agency for Implementing Scheduled Caste Sub Plan - APSCCF Ltd.	276,90.00	27,69.00	20,76.75	22,00.00
380	2225-01-102-11-04-310-312-V	Economic Support Schemes	..	..	..	0.10
381	2225-01-102-11-16-310-312-V	YSR Kalyana Kanuka	..	0.01	..	0.10
382	2225-01-102-11-18-310-312-V	Economic Support Schemes through LIDCAP	11,55.60	3,00.00	3,00.00	4,00.00
383	2225-01-102-11-53-900-901-V	YSR Pension Kanuka	16502,03.60	2217,63.32	2346,90.56	2818,30.23
384	2225-01-102-11-53-900-902-V	YSR Pension Kanuka	16,67.90	1,74.90	1,59.49	1,91.52
385	2225-01-102-11-53-900-903-V	YSR Pension Kanuka	596,85.30	100,05.64	112,46.88	135,05.91

DEPARTMENT WISE,SCHEME WISE BUDGET ALLOCATION FOR THE YEAR 2023-24

(Rupees in Lakhs)

S.No	Head of Account	Scheme	ACCTS 2021-22	BE 2022-23	RE 2022-23	BE 2023-24
1	2	3	4	5	6	7
386	2225-01-102-11-53-900-904-V	YSR Pension Kanuka	..	..	1,84.97	2,22.12
387	2225-01-102-11-53-900-905-V	YSR Pension Kanuka	151,57.10	7,96.29	10,40.41	12,49.38
388	2225-01-102-11-53-900-906-V	YSR Pension Kanuka	166,73.30	17,02.48	20,13.56	24,18.00
389	2225-01-102-11-53-900-907-V	YSR Pension Kanuka	3104,81.30	386,71.65	412,20.20	494,99.64
390	2225-01-102-11-53-900-908-V	YSR Pension Kanuka	102,13.50	14,02.18	15,77.92	18,94.86
391	2225-01-102-11-53-900-909-V	YSR Pension Kanuka	32,19.40	4,20.62	5,26.25	6,31.95
392	2225-01-102-11-53-900-910-V	YSR Pension Kanuka	591,59.40	103,38.07	110,33.63	132,49.83
393	2225-01-102-11-53-900-911-V	YSR Pension Kanuka	1253,58.60	167,03.29	171,16.85	205,54.92
394	2225-01-102-11-53-900-940-V	YSR Pension Kanuka	67,75.10	7,82.52	12,82.08	15,39.60
395	2225-01-102-11-53-900-941-V	YSR Pension Kanuka	184,32.60	19,33.03	31,22.77	37,50.00
396	2225-01-102-11-53-900-942-V	YSR Pension Kanuka	32,76.70	3,44.82	5,97.17	7,17.12
397	2225-01-102-11-53-900-943-V	YSR Pension Kanuka	9,12.90	1,00.31	88.44	1,06.20
398	2225-01-190-11-08-310-312-V	Andhra Pradesh Scheduled Castes Corporations	147,08.40	..	..	0.10
399	2225-01-190-11-08-310-318-V	Andhra Pradesh Scheduled Castes Corporations	..	0.10	..	0.10
400	2225-01-190-11-08-330-332-V	Andhra Pradesh Scheduled Castes Corporations	92,24.20	6,00.00	6,00.00	0.10
401	2225-01-190-11-08-900-912-V	Andhra Pradesh Scheduled Castes Corporations	..	1284,36.52	1169,99.38	1310,12.23
402	2225-01-190-11-08-900-913-V	Andhra Pradesh Scheduled Castes Corporations	..	1288,05.92	805,03.70	1348,43.70
403	2225-01-190-11-08-900-922-V	Andhra Pradesh Scheduled Castes Corporations	..	1017,14.06	1179,44.06	1204,44.06
404	2225-01-190-11-08-900-923-V	Andhra Pradesh Scheduled Castes Corporations	..	..	21,18.01	84,72.05
405	2225-01-190-11-08-900-924-V	Andhra Pradesh Scheduled Castes Corporations	614,90.00	64,65.68	65,79.90	66,56.15
406	2225-01-190-11-08-900-925-V	Andhra Pradesh Scheduled Castes Corporations	216,19.00	23,07.93	28,02.30	23,07.94
407	2225-01-190-11-08-900-926-V	Andhra Pradesh Scheduled Castes Corporations	11,73.60	2,07.12	2,17.92	2,17.92
408	2225-01-190-11-08-900-929-V	Andhra Pradesh Scheduled Castes Corporations	4,94.00	75.00	2,25.80	2,88.38

DEPARTMENT WISE,SCHEME WISE BUDGET ALLOCATION FOR THE YEAR 2023-24				(Rupees in Lakhs)		
S.No	Head of Account	Scheme	ACCTS 2021-22	BE 2022-23	RE 2022-23	BE 2023-24
1	2	3	4	5	6	7
409	2225-01-190-11-08-900-931-V	Andhra Pradesh Scheduled Castes Corporations	57,09.10	4,46.80	6,18.52	6,18.52
410	2225-01-190-11-08-900-932-V	Andhra Pradesh Scheduled Castes Corporations	2505,20.30	..	..	..
411	2225-01-190-11-08-900-933-V	Andhra Pradesh Scheduled Castes Corporations	96,08.70	..	266,47.61	281,40.00
412	2225-01-190-11-08-900-934-V	Andhra Pradesh Scheduled Castes Corporations	11,16.00	..	..	..
413	2225-01-190-11-08-900-936-V	Andhra Pradesh Scheduled Castes Corporations	..	6,30.00	..	8,50.00
414	2225-01-190-11-08-900-952-V	Andhra Pradesh Scheduled Castes Corporations	..	..	..	1,31.35
415	2225-01-277-11-06-340-341-V	Jagananna Vasati Deevana (MTF)	..	..	..	..
416	2225-01-277-11-08-160-162-V	Book Bank	2,49.90	30.00	22.12	4,55.00
417	2225-01-277-11-32-340-342-V	Best Available Schools	374,87.20	5,00.00	15,75.22	25,00.00
418	2225-01-277-11-35-340-341-V	Financial Assistance for Studies Abroad	102,57.50	..	1,31.35	..
419	2225-01-277-11-36-340-342-V	Skill Upgradation for Professional Graduates	1,22.80	1.00	..	30.00
420	2225-01-283-11-08-500-501-V	Decretal charges under land acquisition	25,54.90	3,00.80	90.24	5,08.37
421	2225-01-800-11-05-010-011-V	Special Criminal Courts dealing with offences under the Indian Penal Code and Protection of Civil Rights Act, 1955 against Scheduled Castes and	3.70	7.06	..	..
422	2225-01-800-11-05-010-012-V	Special Criminal Courts dealing with offences under the Indian Penal Code and Protection of Civil Rights Act, 1955 against Scheduled Castes and	..	0.04	..	..
423	2225-01-800-11-05-010-013-V	Special Criminal Courts dealing with offences under the Indian Penal Code and Protection of Civil Rights Act, 1955 against Scheduled Castes and	1.10	1.41	..	..
424	2225-01-800-11-05-010-015-V	Special Criminal Courts dealing with offences under the Indian Penal Code and Protection of Civil Rights Act, 1955 against Scheduled Castes and	1.00	..	..	..
425	2225-01-800-11-05-010-016-V	Special Criminal Courts dealing with offences under the Indian Penal Code and Protection of Civil Rights Act, 1955 against Scheduled Castes and	0.70	0.71	..	..
426	2225-01-800-11-05-010-017-V	Special Criminal Courts dealing with offences under the Indian Penal Code and Protection of Civil Rights Act, 1955 against Scheduled Castes and	..	0.07	..	..
427	2225-01-800-11-05-010-018-V	Special Criminal Courts dealing with offences under the Indian Penal Code and Protection of Civil Rights Act, 1955 against Scheduled Castes and	..	0.35	..	..
428	2225-01-800-11-05-010-019-V	Special Criminal Courts dealing with offences under the Indian Penal Code and Protection of Civil Rights Act, 1955 against Scheduled Castes and	..	0.07	..	..
429	2225-01-800-11-05-010-321-V	Special Criminal Courts dealing with offences under the Indian Penal Code and Protection of Civil Rights Act, 1955 against Scheduled Castes and	..	1.13	..	..
430	2225-01-800-11-05-010-322-V	Special Criminal Courts dealing with offences under the Indian Penal Code and Protection of Civil Rights Act, 1955 against Scheduled Castes and	..	0.04	..	..
431	2225-01-800-11-05-100-101-V	Special Criminal Courts dealing with offences under the Indian Penal Code and Protection of Civil Rights Act, 1955 against Scheduled Castes and	..	0.01	..	..

DEPARTMENT WISE,SCHEME WISE BUDGET ALLOCATION FOR THE YEAR 2023-24				(Rupees in Lakhs)		
S.No	Head of Account	Scheme	ACCTS 2021-22	BE 2022-23	RE 2022-23	BE 2023-24
1	2	3	4	5	6	7
432	2225-01-800-11-05-100-102-V	Special Criminal Courts dealing with offences under the Indian Penal Code and Protection of Civil Rights Act, 1955 against Scheduled Castes and	..	0.01	..	..
433	2225-01-800-11-05-100-103-V	Special Criminal Courts dealing with offences under the Indian Penal Code and Protection of Civil Rights Act, 1955 against Scheduled Castes and	..	0.01	..	..
434	2225-01-800-11-05-100-106-V	Special Criminal Courts dealing with offences under the Indian Penal Code and Protection of Civil Rights Act, 1955 against Scheduled Castes and	..	0.01	..	..
435	2225-01-800-11-08-330-331-V	Providing free power to SC House holds	2411,55.60	300,00.00	224,04.14	300,00.00
436	2225-01-800-11-09-310-312-V	YSR Vidyonnathi	9,22.80	..	1,24.88	5,15.00
437	2225-01-911-11-96-000-000-V	Deduct - Recoveries	-1.30	..	..	..
438	2225-80-800-11-27-310-312-V	Assistance to Andhra Pradesh Study Circle	..	2,25.00	2,25.00	2,25.00
439	2230-01-112-11-04-330-333-V	Rehabilitation Schemes for Bonded Labour and Economic Support Programme	4,50.00	50.00	12.50	50.00
440	2235-02-104-11-08-330-333-V	Rehabilitation Economic Development Liberation and Home for Jogin Women	2,00.00	20.00	15.00	20.00
Total State Development Schemes			29791,31.50	7090,35.98	7085,19.57	8626,61.58
Total Revenue			34853,31.70	7806,52.72	7388,22.23	9185,04.71
Capital						
State Development Schemes						
441	4225-01-277-11-74-530-531-V	Buildings	36,20.10	50,00.00	5,25.12	9.23
442	4225-01-800-11-06-530-531-V	Erection of Ambedkar and Jagjeevan Ram Statues	12,63.30	150,00.00	54,72.70	..
Total State Development Schemes			48,83.40	200,00.00	59,97.82	9.23
Total Capital			48,83.40	200,00.00	59,97.82	9.23
Total SOW02-Social Welfare Department			34902,15.10	8006,52.72	7448,20.05	9185,13.94
SOW05-Social Welfare Residential Educational Institutions Society						
Revenue						
State Development Schemes						
443	2225-01-277-11-30-310-311-V	Government Residential Centralised Schools	2852,83.00	330,00.00	237,88.20	340,00.00
444	2225-01-277-11-30-310-312-V	Government Residential Centralised Schools	2355,86.30	280,00.00	280,00.00	320,00.00

DEPARTMENT WISE,SCHEME WISE BUDGET ALLOCATION FOR THE YEAR 2023-24				(Rupees in Lakhs)		
S.No	Head of Account	Scheme	ACCTS 2021-22	BE 2022-23	RE 2022-23	BE 2023-24
1	2	3	4	5	6	7
445	2225-01-277-11-30-310-317-V	Government Residential Centralised Schools	..	15.00	..	..
446	2225-01-277-11-30-310-318-V	Government Residential Centralised Schools	..	..	..	..
447	2225-01-277-11-31-270-272-V	Repairs & Maintenance of Residential School Buildings	127,82.30	17,00.00	13,13.73	99.02
448	2225-01-277-11-34-310-319-V	Assistance for Construction of Buildings for Residential School Complex	..	..	..	..
Total State Development Schemes			5336,51.60	627,15.00	531,01.93	660,99.02
Total Revenue			5336,51.60	627,15.00	531,01.93	660,99.02
Capital						
Rural Infrastructure Development Fund (RIDF)						
449	4225-01-277-07-32-530-531-V	Integrated Residential Schools	405,21.30	30,00.00	35,16.62	30,00.00
Total Rural Infrastructure Development Fund (RIDF)			405,21.30	30,00.00	35,16.62	30,00.00
State Development Schemes						
450	4225-01-277-11-34-530-531-V	Construction of Buildings for Residential School Complex	194,29.10	45,00.00	17,91.84	2,44.59
Total State Development Schemes			194,29.10	45,00.00	17,91.84	2,44.59
Total Capital			599,50.40	75,00.00	53,08.46	32,44.59
Total SOW05-Social Welfare Residential Educational Institutions Society			5936,02.00	702,15.00	584,10.39	693,43.61
TRB02-Administration, State Roads and Road Safety Works (RSW), ENC (Roads and Buildings)						
Capital						
State Development Schemes						
451	5054-04-789-11-07-530-531-V	Major District Roads	33.90	10,00.00	2,56.42	..
Total State Development Schemes			33.90	10,00.00	2,56.42	..
Total Capital			33.90	10,00.00	2,56.42	..
Total TRB02-Administration, State Roads and Road Safety Works (RSW), ENC (Roads and			33.90	10,00.00	2,56.42	..
WDC02-Women Development and Child Welfare Department						

DEPARTMENT WISE,SCHEME WISE BUDGET ALLOCATION FOR THE YEAR 2023-24				(Rupees in Lakhs)		
S.No	Head of Account	Scheme	ACCTS 2021-22	BE 2022-23	RE 2022-23	BE 2023-24
1	2	3	4	5	6	7
Revenue						
Central Assistance to State Development Schemes						
452	2235-02-789-12-06-280-283-V	SAKSHAM ANGANWADI AND POSHAN 2.0 (ICDS - Anganwadi Services)[AP347]	..	34,59.81	59,69.85	..
453	2235-02-789-12-06-310-312-V	SAKSHAM ANGANWADI AND POSHAN 2.0 (ICDS - Anganwadi Services)[AP347]	..	..	..	60,28.69
454	2235-02-789-12-08-280-283-V	SAKSHAM ANGANWADI AND POSHAN 2.0 (ICDS - Anganwadi Services)	414,92.80	..	..	..
455	2236-02-789-12-04-230-231-V	Nutrition Programme	6,75.00	..	..	..
456	2236-02-789-12-07-230-231-V	SAKSHAM ANGANWADI AND POSHAN 2.0 - Scheme for Adolescent Girls[AP352]	..	29.05	..	..
457	2236-02-789-12-07-310-312-V	SAKSHAM ANGANWADI AND POSHAN 2.0 - Scheme for Adolescent Girls[AP352]	..	..	..	2,03.50
458	2236-02-789-12-12-230-231-V	SAKSAM ANGANWADI AND POSHAN 2.0 (Supplementary Nutrition Programme)[AP351]	1559,06.80	126,00.00	45,70.50	..
459	2236-02-789-12-12-310-312-V	SAKSAM ANGANWADI AND POSHAN 2.0 (Supplementary Nutrition Programme)[AP351]	..	..	..	61,65.99
Total Central Assistance to State Development Schemes			1980,74.60	160,88.86	105,40.35	123,98.18
Matching State Share of Centrally Assisted State Development Schemes						
460	2235-02-789-06-08-280-283-V	SAKSHAM ANGANWADI AND POSHAN 2.0 (ICDS - Anganwadi Services)[AP347]	293,82.90	128,63.41	39,79.92	..
461	2235-02-789-06-08-310-312-V	SAKSHAM ANGANWADI AND POSHAN 2.0 (ICDS - Anganwadi Services)[AP347]	..	..	..	57,53.69
462	2236-02-789-06-04-230-231-V	Nutrition Programme	124,90.20	..	..	..
463	2236-02-789-06-07-230-231-V	SAKSHAM ANGANWADI AND POSHAN 2.0 - Scheme for Adolescent Girls[AP352]	..	29.05	..	..
464	2236-02-789-06-07-310-312-V	SAKSHAM ANGANWADI AND POSHAN 2.0 - Scheme for Adolescent Girls[AP352]	..	..	..	2,03.50
465	2236-02-789-06-12-230-231-V	SAKSAM ANGANWADI AND POSHAN 2.0 (Supplementary Nutrition Programme)[AP351]	1366,63.50	84,00.00	60,94.01	..
466	2236-02-789-06-12-310-312-V	SAKSAM ANGANWADI AND POSHAN 2.0 (Supplementary Nutrition Programme)[AP351]	..	..	..	61,65.99
Total Matching State Share of Centrally Assisted State Development Schemes			1785,36.60	212,92.46	100,73.93	121,23.18
State Development Schemes						
467	2235-02-789-11-06-310-312-V	Girl Child Protection Scheme	..	10.00	..	10.00
468	2235-02-789-11-08-280-283-V	Integrated Child Development Service (ICDS)	895,60.70	..	..	107,45.59

DEPARTMENT WISE,SCHEME WISE BUDGET ALLOCATION FOR THE YEAR 2023-24				(Rupees in Lakhs)		
S.No	Head of Account	Scheme	ACCTS 2021-22	BE 2022-23	RE 2022-23	BE 2023-24
1	2	3	4	5	6	7
469	2236-02-789-11-12-230-231-V	YSR Sampoorna Poshana	798,04.40	135,23.45	132,51.33	135,23.45
Total State Development Schemes			1693,65.10	135,33.45	132,51.33	242,79.04
Total Revenue			5459,76.30	509,14.77	338,65.61	488,00.40
Capital						
Rural Infrastructure Development Fund (RIDF)						
470	4235-02-789-07-04-530-531-V	Construction of Buildings for Anganwadi Centres	32,81.90	..	29.44	10,00.00
Total Rural Infrastructure Development Fund (RIDF)			32,81.90	..	29.44	10,00.00
State Development Schemes						
471	4235-02-789-11-08-530-531-V	Construction of Buildings for Anganwadi Centres	..	10.00	2.80	..
Total State Development Schemes			..	10.00	2.80	..
Total Capital			32,81.90	10.00	32.24	10,00.00
Total WDC02-Women Development and Child Welfare Department			5492,58.20	509,24.77	338,97.85	498,00.40
WDC03-Department for Welfare of Differently Abled, Transgender and Senior Citizens						
Revenue						
Central Assistance to State Development Schemes						
472	2235-60-789-12-09-310-319-V	Scheme for Implementation of Persons with Disabilities Act. 1995	19,23.90	..	..	..
Total Central Assistance to State Development Schemes			19,23.90	..	..	..
State Development Schemes						
473	2235-02-789-11-04-310-312-V	Rehabilitation and Supply of Prosthetic Aids to Differently Abled	52,65.70	5,00.00	3,75.00	5,00.00
Total State Development Schemes			52,65.70	5,00.00	3,75.00	5,00.00
Total Revenue			71,89.60	5,00.00	3,75.00	5,00.00
Total WDC03-Department for Welfare of Differently Abled, Transgender and Senior Citizens			71,89.60	5,00.00	3,75.00	5,00.00
YTC02-Cultural Affairs Department						

DEPARTMENT WISE,SCHEME WISE BUDGET ALLOCATION FOR THE YEAR 2023-24				(Rupees in Lakhs)		
S.No	Head of Account	Scheme	ACCTS 2021-22	BE 2022-23	RE 2022-23	BE 2023-24
1	2	3	4	5	6	7
Revenue						
State Development Schemes						
474	2205-00-789-11-24-200-202-V	Cultural Celebrations	3,29.40	50.00	18.75	50.00
Total State Development Schemes			3,29.40	50.00	18.75	50.00
Total Revenue			3,29.40	50.00	18.75	50.00
Total YTC02-Cultural Affairs Department			3,29.40	50.00	18.75	50.00
YTC06-Sports Authority of Andhra Pradesh (SAAP)						
Capital						
State Development Schemes						
475	4202-03-789-11-04-530-531-V	Construction of Stadia and Modernization of Sports facilities	38,74.70	7,30.00	5,81.48	9,00.00
Total State Development Schemes			38,74.70	7,30.00	5,81.48	9,00.00
Total Capital			38,74.70	7,30.00	5,81.48	9,00.00
Total YTC06-Sports Authority of Andhra Pradesh (SAAP)			38,74.70	7,30.00	5,81.48	9,00.00

DEPARTMENT WISE,SCHEME WISE BUDGET ALLOCATION FOR THE YEAR 2023-24				(Rupees in Lakhs)		
S.No	Head of Account	Scheme	ACCTS 2021-22	BE 2022-23	RE 2022-23	BE 2023-24
1	2	3	4	5	6	7
	Revenue	Central Assistance to State Development Schemes	2176,79.67	3217,53.20	2461,86.29	3307,74.70
		Matching State Share of Centrally Assisted State Development	1001,73.48	2031,58.46	1008,45.71	1879,65.81
		State Development Schemes	6229,04.33	11868,43.77	11987,10.84	13536,15.09
		Sub Total	9407,57.48	17117,55.43	15457,42.84	18723,55.60
	Capital	Central Assistance to State Development Schemes	276,01.38	253,39.10	-107,60.75	349,58.26
		Externally Aided Projects	4,48.00	427,56.00	59,96.10	373,56.00
		Matching State Share of Centrally Assisted State Development	198,23.48	254,89.85	315,96.75	314,19.22
		Rural Infrastructure Development Fund (RIDF)	47,12.78	38,00.00	35,89.18	46,00.00
		State Development Schemes	338,55.62	426,88.64	220,04.67	198,33.12
		Sub Total	864,41.26	1400,73.59	524,25.95	1281,66.60
		Total	10271,98.74	18518,29.02	15981,68.79	20005,22.2