

Preface

This volume of Budget 2023-24, “Andhra Pradesh Budget in Brief” provides an overview of the budget proposals of the Government for the year. It provides an analysis of the trends in the receipts and expenditure for the last few years, sectoral composition of expenditure under Revenue and Capital, as well as outstanding public debt and guarantees.

Statistical tables and graphs are provided in the book to highlight the salient features of the Budget 2023-24 and the trends in the State budget over the years.

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Overview of Budget 2023-24

Andhra Pradesh Budget at a Glance

₹ In Crore

Particulars	Accounts 2021-22	B.E 2022-23	R.E 2022-23	B.E 2023-24
1	2	3	4	5
I Opening Balance	-64.98	1,824.28	-64.8	177.96
II Revenue Receipts	1,50,552.49	1,91,225.11	1,76,448.39	2,06,224.01
1 Share of Central Taxes	35,347.11	33,050.00	38,176.74	41,338.02
2 Tax Revenue	71,018.21	91,049.61	84,389.37	1,02,651.35
3 Non Tax Revenue	5,017.52	11,092.50	6,511.04	15,400.00
4 Grants-in-aid	39,169.65	56,033.00	47,371.24	46,834.64
III Capital Receipts	41,042.17	65,031.45	64,303.71	73,055.26
5 Open Market Loans	46,443.00	55,000.00	57,478.00	63,000.00
6 Floating Debt(Gross)	0	2,416.00	0	0
7 Loans form the GOI	4,895.71	5,000.00	5,500.00	6,522.09
8 Other Loans	1,945.52	2,400.00	2,000.00	2,500.00
9 Deposits Transactions etc.(Net)	-14,349.93	178.29	-727.93	976.85
10 Loans and Advances	2,110.20	37.16	53.64	56.32
11 Other Receipts	-1.18	0	0	0
12 Contingency Fund(Net)	-1.15	0	0	0
IV Total Receipts(II + III)	1,91,594.66	2,56,256.56	2,40,752.10	2,79,279.27
V Revenue Expenditure	1,59,163.31	2,08,261.26	2,05,555.95	2,28,540.71
13 Of which Interest Payments	22,165.18	21,340.16	25,288.18	28,673.71
VI Capital Expenditure	16,372.71	30,679.57	16,846.69	31,061.04
VII Loans and Advances	2,138.05	1,045.55	1,816.14	1,266.10
VIII Capital Disbursements (14 to 18)	13,920.41	16,270.18	16,290.56	18,411.42
14 Floating Debt	0	0	0	0
15 Public Debt Repayment	10,339.62	11,684.00	11,684.00	13,090.47
16 Loans Form GOI	1,394.28	1,931.44	1,928.55	1,469.79
17 Other Loans	2,186.51	2,654.74	2,678.01	3,851.16
18 Interstate Settlement	0	0	0	0
IX Total Expenditure	1,91,594.47	2,56,256.56	2,40,509.34	2,79,279.27
X Overall Transactions (IV - IX)	0.19	0	242.76	0
XI Closing Balance (I + X)	-64.79	1,824.28	177.96	177.96
XII Revenue Deficit (II - V)	-8,610.82	-17,036.15	-29,107.56	-22,316.70
XIII Fiscal Deficit (XII - VI - VII + 10)	-25,011.38	-48,724.11	-47,716.75	-54,587.52
XIV Primary Deficit (XIII + 13)	-2,846.20	-27,383.95	-22,428.57	-25,913.81

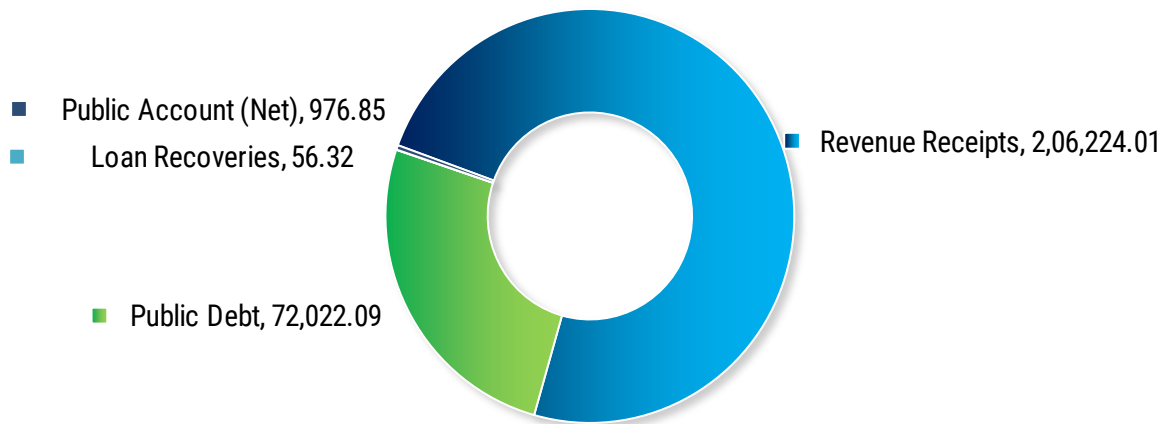
Overall Budgetary Position

₹ In Crore

Revenue Receipts	2,06,224.01
Public Debt	72,022.09
Loan Recoveries	56.32
Public Account(Net)	976.85
Total Receipts	2,79,279.27
Revenue Expenditure	2,28,540.71
Capital Expenditure	31,061.04
Debt Repayment	18,411.42
Loans and Advances	1,266.10
Total Expenditure	2,79,279.27
Net – Deficit / Surplus	0.00

RECEIPTS AND EXPENDITURE 2023-24

₹ in Crore



Revenue Account Receipts and Expenditure

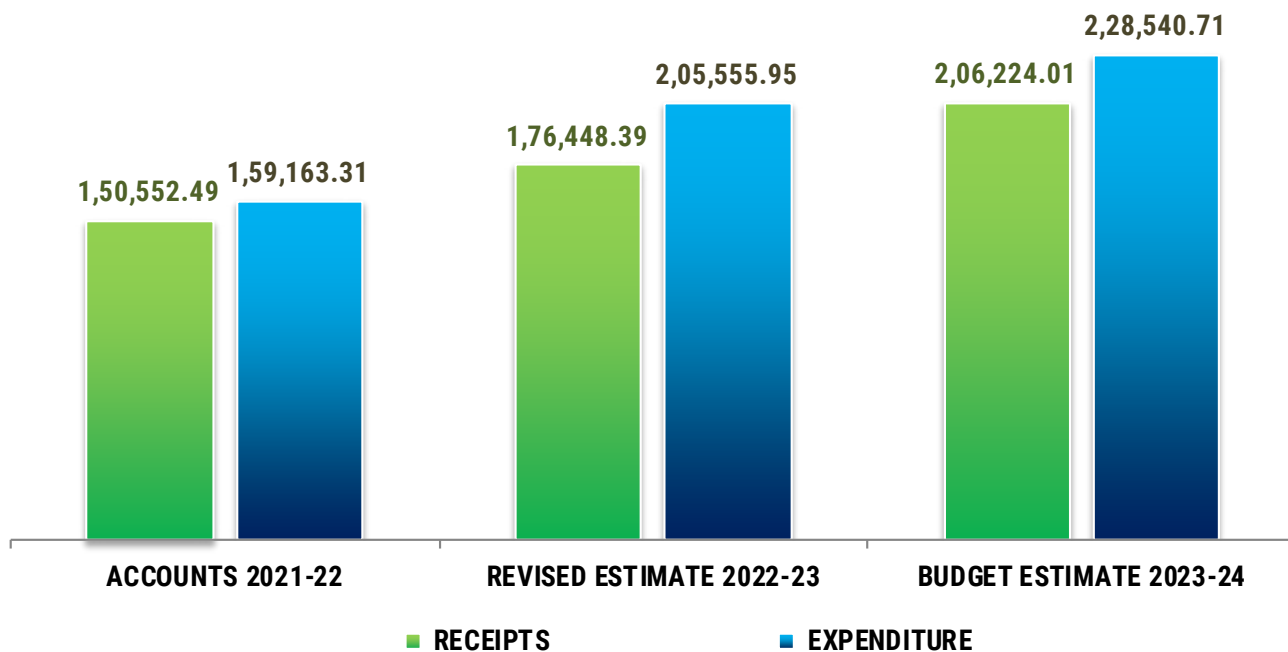
The Receipts on Revenue Account during the year 2023-24 are estimated at ₹ 2,06,224.01 Crores as against ₹ 1,76,448.39 Crores during 2022-23 (Revised Estimate) and the expenditure is estimated to be ₹ 2,28,540.71 Crores as against the expenditure of ₹ 2,05,555.95 Crores during 2022-23 (Revised Estimate). The Estimate for 2023-24 reveals a Revenue Deficit (-) of ₹ -22,316.70 Crores.

₹ In Crore

Particulars	Accts. 2021-22	R.E 2022-23	B.E 2023-24
1	2	3	4
Revenue Receipts	1,50,552.49	1,76,448.39	2,06,224.01
Revenue Expenditure	1,59,163.31	2,05,555.95	2,28,540.71
Revenue Surplus (+) or Deficit (-)	-8,610.82	-29,107.56	-22,316.70

REVENUE ACCOUNT

₹ in Crore



Revenue Receipts and Expenditure of the State

₹ In Crore

Receipts		Expenditure	
1. Taxes and Duties		1. Development Expenditure	159721.38
a) Share of Central Taxes	41338.02	2. Debt Services	29423.71
b) State Taxes and Duties	102651.35	3. Administrative Services	13500.23
2. Non-Tax Revenue		4. Tax Collection Charges	1328.63
a) Interest Receipts	47.59	5. Other Expenditure	24566.76
b) Other Non-Tax Revenue (including Grants-in-aid from Center)	62187.05		
Total	206224.01	Total	228540.71
Surplus (+) or Deficit (-)	0.00	Surplus (+) or Deficit (-)	-22316.70
Grand Total	206224.01	Grand Total	206224.01

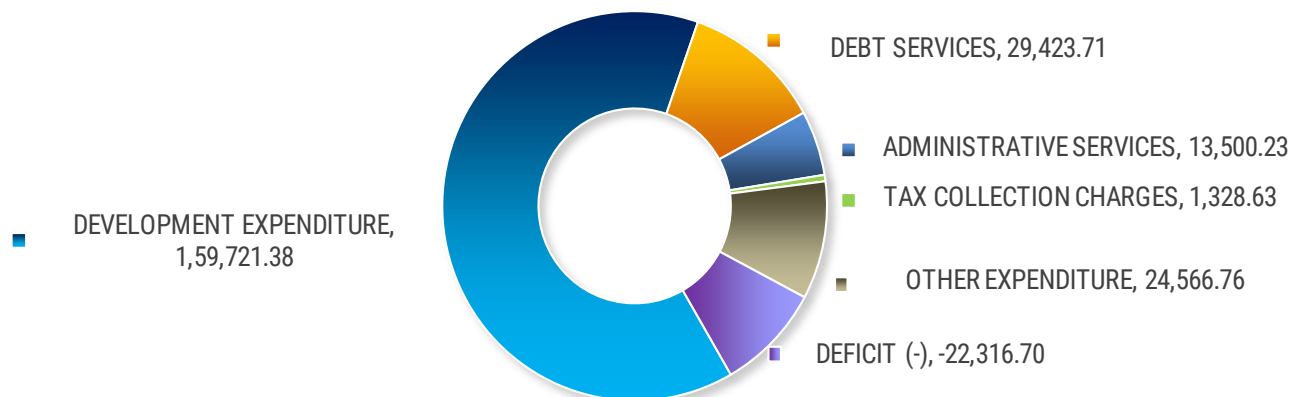
REVENUE RECEIPTS

₹ in Crore



REVENUE EXPENDITURE

₹ in Crore





Sector-Wise Allocation

Sector-wise allocation (Revenue & Capital)

₹ In Crore

SL. No	SECTOR	Accts. 2021-22			BE 2022-23		
		Revenue	Capital	Total	Revenue	Capital	Total
A	ECONOMIC SERVICES	36,063.58	8,963.24	45,026.82	50,853.54	18,453.20	69,306.74
	%to Total	22.66	27.64	23.50	24.42	38.45	27.05
1	Agriculture & Allied Services.	7,582.21	663.81	8,246.02	13,008.65	621.45	13,630.10
	%to Total	4.76	2.05	4.30	6.25	1.29	5.32
2	Rural Development	10,641.99	687.88	11,329.87	15,354.98	1,754.08	17,109.06
	%to Total	6.69	2.12	5.91	7.37	3.65	6.68
3	Irrigation & Flood Control	1,648.29	5,917.61	7,565.90	1,665.84	9,816.52	11,482.37
	%to Total	1.04	18.25	3.95	0.80	20.45	4.48
4	Energy	10,838.44	735.44	11,573.88	9,481.04	800.00	10,281.04
	%to Total	6.81	2.27	6.04	4.55	1.67	4.01
5	Industry & Minerals	835.75	-122.72	713.03	1,575.06	1,180.11	2,755.17
	%to Total	0.53	-0.38	0.37	0.76	2.46	1.08
6	Transport	4,765.21	721.07	5,486.28	5,877.15	3,740.00	9,617.15
	%to Total	2.99	2.22	2.86	2.82	7.79	3.751
7	Science Tech, Environment	7.40	0.00	7.40	11.78	0.00	11.78
	%to Total	0.00	0.00	0.00	0.01	0.00	0.00
8	General Eco Services	-255.71	360.15	104.44	3,879.04	541.03	4,420.07
	%to Total	-0.16	1.11	0.05	1.86	1.13	1.72
B	SOCIAL SERVICES	64,826.18	6,319.64	71,145.82	1,01,517.24	11,822.95	1,13,340.20
	%to Total	40.73	19.49	37.13	48.75	24.63	44.23
9	General Education	22,249.40	3,088.72	25,338.12	25,803.73	4,273.47	30,077.20
	%to Total	13.98	9.52	13.22	12.39	8.90	11.74
10	Sports & Youth Services	49.11	22.27	71.38	78.14	62.34	140.48
	%to Total	0.03	0.07	0.04	0.04	0.13	0.05
11	Technical Education	329.57	64.04	393.61	352.00	61.50	413.50
	%to Total	0.21	0.20	0.21	0.17	0.13	0.16
12	Art and Culture	10.87	0.63	11.50	20.37	0.30	20.67
	%to Total	0.01	0.00	0.01	0.01	0.00	0.01
13	Medical	9,914.10	1,129.36	11,043.46	11,671.75	3,712.51	15,384.26
	%to Total	6.23	3.48	5.76	5.60	7.74	6.00
14	Water Supply, Sanitation	499.53	1,163.36	1,662.89	916.59	1,217.03	2,133.63
	%to Total	0.31	3.59	0.87	0.44	2.54	0.83
15	Housing	2,980.74	0.00	2,980.74	4,791.69	0.00	4,791.69
	%to Total	1.87	0.00	1.56	2.30	0.00	1.87
16	Urban Development	3,411.03	669.10	4,080.13	7,113.54	1,682.79	8,796.33
	%to Total	2.14	2.06	2.13	3.42	3.51	3.43
17	I & PR	227.94	0.27	228.21	260.65	1.00	261.65
	%to Total	0.14	0.00	0.12	0.13	0.00	0.10
18	Welfare	22,205.09	151.86	22,356.95	45,439.72	515.35	45,955.07
	%to Total	13.95	0.47	11.67	21.82	1.07	17.93
19	Labor and Employment	415.79	8.24	424.03	949.77	84.09	1,033.86
	%to Total	0.26	0.03	0.22	0.46	0.18	0.40
20	Social Security & Welfare	2,533.01	21.79	2,554.80	4,119.29	212.57	4,331.85
	%to Total	1.59	0.07	1.33	1.98	0.44	1.69
C	GENERAL SERVICES	58,273.55	17,148.30	75,421.85	55,890.47	17,719.15	73,609.63
	%to Total	36.61	52.88	39.37	26.84	36.92	28.72
21	General Services	58,273.55	17,148.30	75,421.85	55,890.47	17,719.15	73,609.63
	%to Total	36.61	52.88	39.37	26.84	36.92	28.72
Grand Total		1,59,163.31	32,431.18	1,91,594.49	2,08,261.26	47,995.30	2,56,256.56

Note: The Sectoral Allocations arrived in the broad classification of economic services, Social

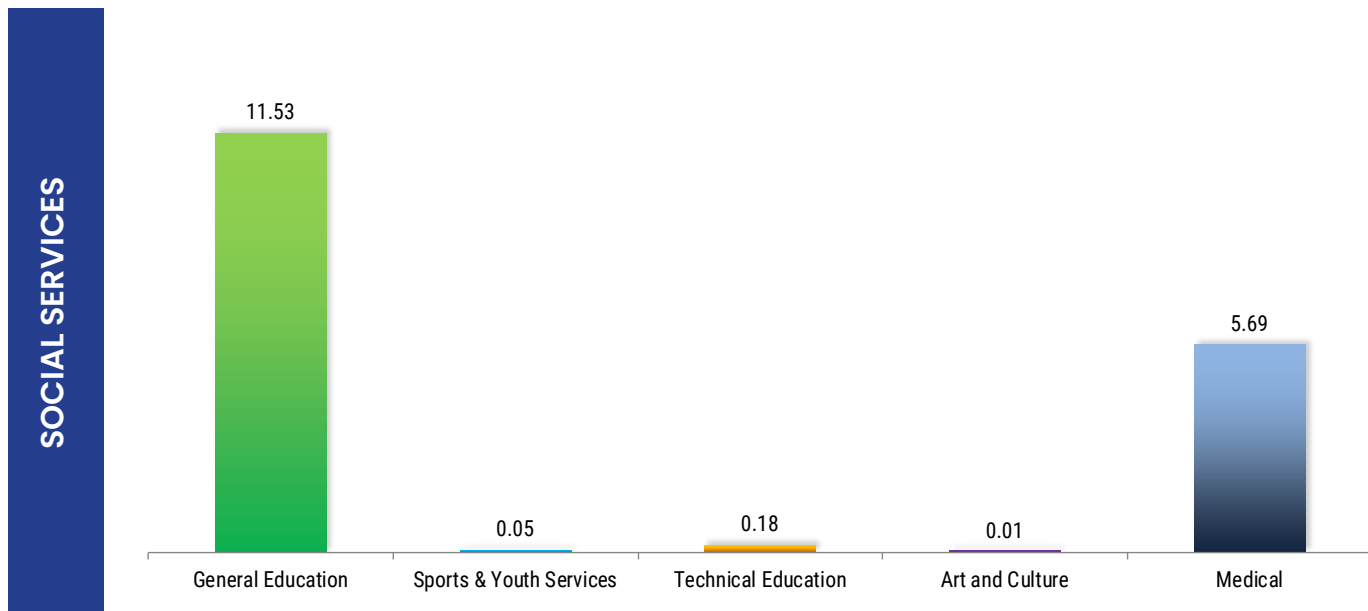
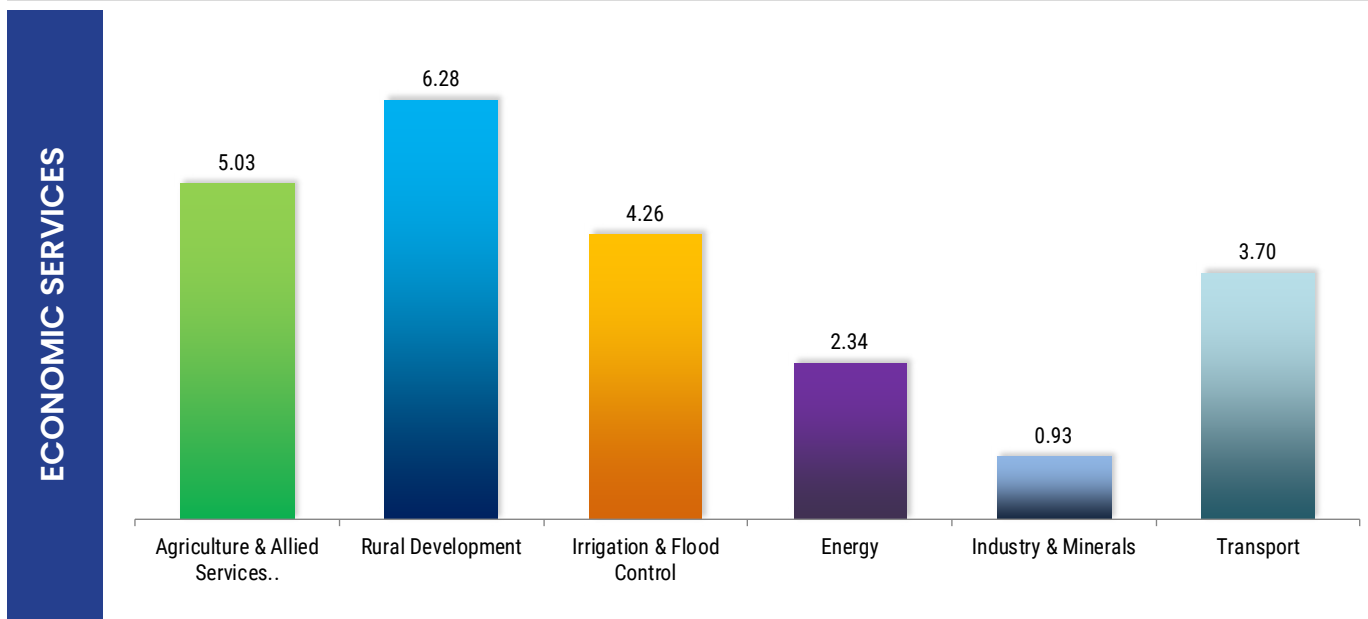
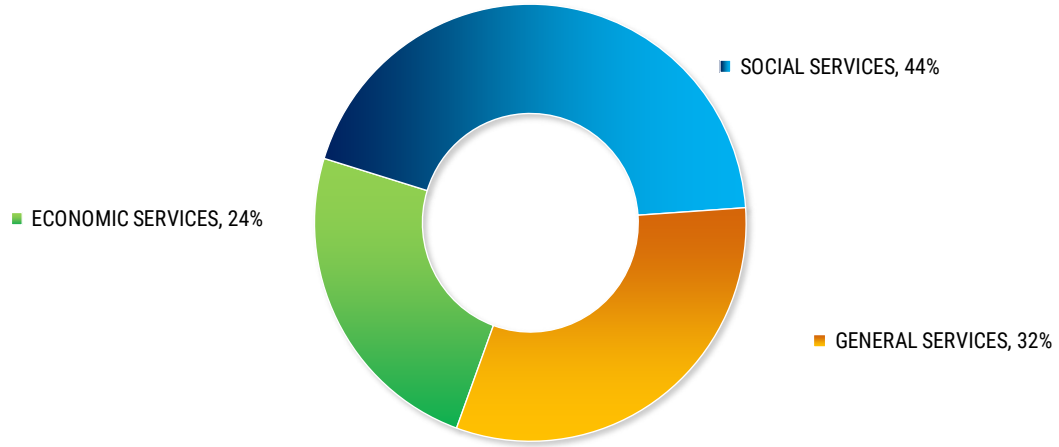
Sector-wise allocation (Revenue & Capital)

₹ In Crore

SL. No	SECTOR	RE 2022-23			BE 2023-24		
		Revenue	Capital	Total	Revenue	Capital	Total
A	ECONOMIC SERVICES	43,280.83	12,635.17	55,916.00	47,580.77	20,010.28	67,591.05
	%to Total	21.06	36.15	23.25	20.82	39.44	24.20
1	Agriculture & Allied Services.	12,141.44	129.17	12,270.61	13,185.60	858.03	14,043.63
	%to Total	5.91	0.37	5.10	5.77	1.69	5.03
2	Rural Development	11,851.98	1,256.72	13,108.70	15,627.80	1,903.99	17,531.79
	%to Total	5.77	3.60	5.45	6.84	3.75	6.28
3	Irrigation & Flood Control	1,627.25	9,113.95	10,741.20	1,689.75	10,218.35	11,908.10
	%to Total	0.79	26.07	4.47	0.74	20.14	4.26
4	Energy	8,133.04	201.63	8,334.67	5,846.21	700.00	6,546.21
	%to Total	3.96	0.58	3.47	2.56	1.38	2.34
5	Industry & Minerals	521.96	271.84	793.80	1,426.28	1,175.84	2,602.12
	%to Total	0.25	0.78	0.33	0.62	2.32	0.93
6	Transport	4,971.34	1,068.36	6,039.70	5,883.79	4,438.78	10,322.57
	%to Total	2.42	3.06	2.51	2.57	8.75	11.32
7	Science Tech, Environment	8.84	0.00	8.84	18.85	0.00	18.85
	%to Total	0.00	0.00	0.00	0.01	0.00	0.01
8	General Eco Services	4,024.98	593.50	4,618.48	3,902.49	715.29	4,617.78
	%to Total	1.96	1.70	1.92	1.71	1.41	1.65
B	SOCIAL SERVICES	99,648.76	4,159.42	1,03,808.18	1,12,250.12	11,032.81	1,23,282.93
	%to Total	48.48	11.90	43.16	49.12	21.74	44.14
9	General Education	25,345.75	2,358.63	27,704.38	27,843.33	4,355.06	32,198.39
	%to Total	12.33	6.75	11.52	12.18	8.58	11.53
10	Sports & Youth Services	68.04	32.43	100.47	81.71	56.28	137.99
	%to Total	0.03	0.09	0.04	0.04	0.11	0.05
11	Technical Education	468.57	61.36	529.93	440.62	71.75	512.37
	%to Total	0.23	0.18	0.22	0.19	0.14	0.18
12	Art and Culture	28.64	0.00	28.64	24.89	1.45	26.34
	%to Total	0.01	0.00	0.01	0.01	0.00	0.01
13	Medical	12,349.64	949.22	13,298.86	13,072.32	2,810.02	15,882.34
	%to Total	6.01	2.72	5.53	5.72	5.54	5.69
14	Water Supply, Sanitation	503.86	-52.72	451.14	738.97	1,461.42	2,200.39
	%to Total	0.25	-0.15	0.19	0.32	2.88	0.79
15	Housing	7,277.18	0.00	7,277.18	6,291.70	0.00	6,291.70
	%to Total	3.54	0.00	3.03	2.75	0.00	2.25
16	Urban Development	6,956.90	474.20	7,431.10	7,567.55	1,813.99	9,381.54
	%to Total	3.16	1.36	3.09	3.31	3.58	3.36
17	I & PR	251.83	0.14	251.97	293.38	1.00	294.38
	%to Total	0.12	0.00	0.10	0.13	0.00	0.11
18	Welfare	42,216.07	249.01	42,465.08	51,241.85	104.04	51,345.89
	%to Total	20.54	0.71	17.66	22.42	0.21	18.39
19	Labor and Employment	652.83	13.24	666.07	1,008.40	42.70	1,051.10
	%to Total	0.32	0.04	0.28	0.44	0.08	0.38
20	Social Security & Welfare	3,529.45	73.91	3,603.36	3,645.40	315.10	3,960.50
	%to Total	1.72	0.21	1.50	1.60	0.62	1.42
C	GENERAL SERVICES	62,626.37	18,158.80	80,785.17	68,709.81	19,695.48	88,405.29
	%to Total	30.47	51.95	33.59	30.06	38.82	31.65
21	General Services	62,626.37	18,158.80	80,785.17	68,709.81	19,695.48	88,405.29
	%to Total	30.47	51.95	33.59	30.06	38.82	31.65
Grand Total		2,05,555.96	34,953.39	2,40,509.35	2,28,540.70	50,738.57	2,79,279.27

Services and General Services are based on grouping of concerned HOD's in the relevant Section

Sector-wise allocation B.E 2023-24 (Continued)





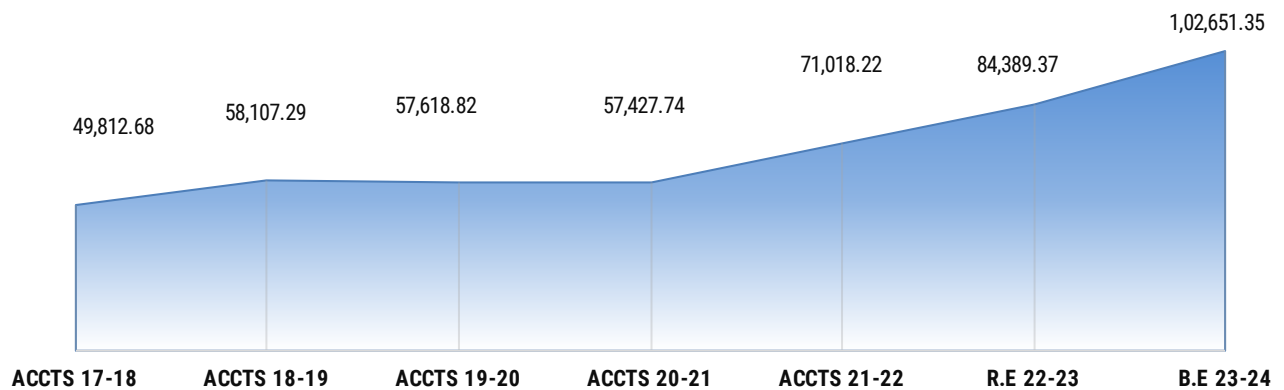
Analysis of Budget Trends

Trends in Revenue Receipts

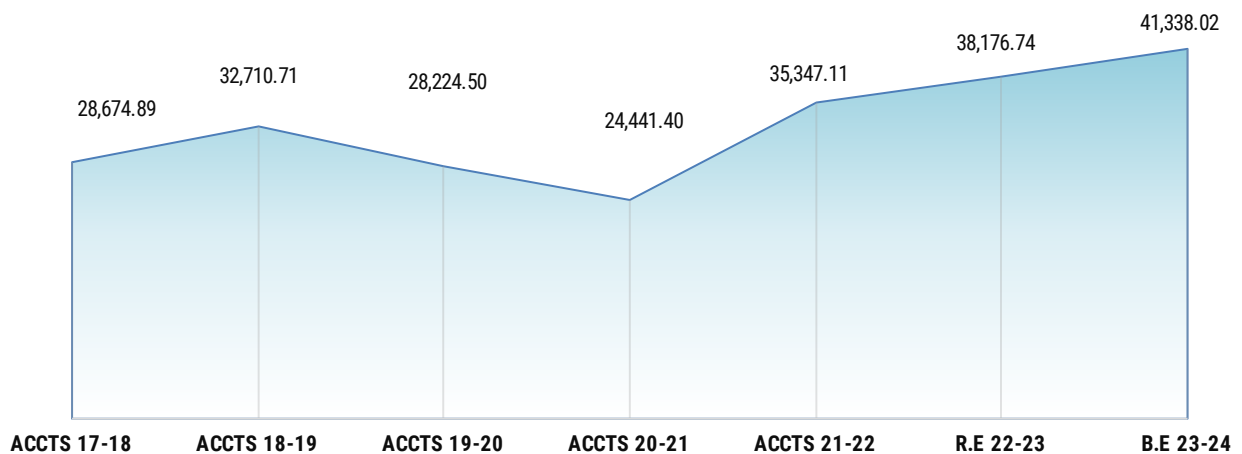
₹ In Crore

Particulars		Accts. 2017-18	Accts. 2018-19
1	Taxes & Duties	78,487.57	90,818.00
	Percentage to Total	74.71	79.20
I	share of central taxes and duties etc.	28,674.89	32,710.71
II	State Taxes	49,812.68	58,107.29
A	Percentage to total	47.41	50.67
B	Land Revenue	107.34	57.24
C	Taxes on Sales, Trade	25,335.01	21,914.46
D	State Excise	5,460.30	6,220.20
	Others	18,910.03	29,915.39
2	Non-Tax Revenue	3,813.82	4,396.13
	Percentage to Total	3.63	3.83
3	Grant-in-aid	22,760.71	19,456.72
	Percentage to Total	21.66	16.97
Total		1,05,062.10	1,14,670.85

State Taxes



Share of Central Taxes & Duties

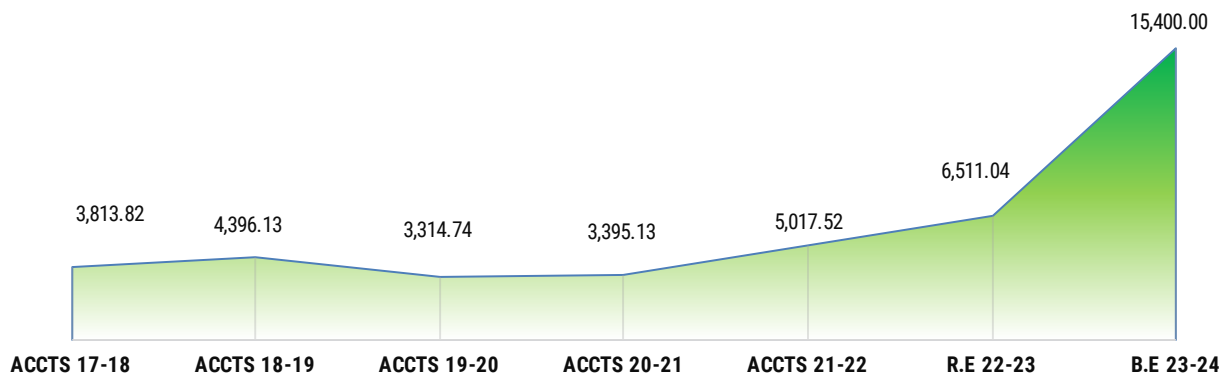


Trends in Revenue Receipts

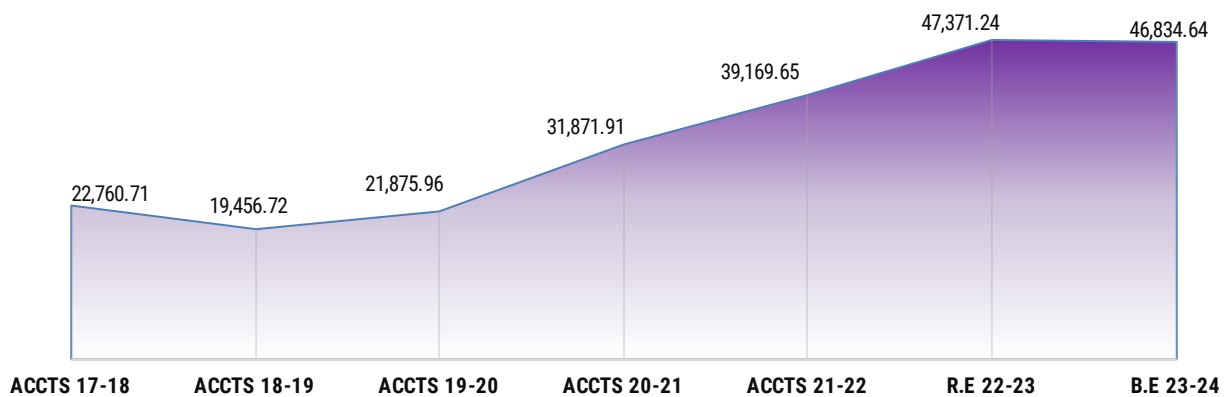
₹ In Crore

Accts. 2019-20	Accts. 2020-21	Accts. 2021-22	R.E. 2022-23	B.E 2023-24
85,843.32	81,869.14	1,06,365.33	1,22,566.11	1,43,989.37
77.31	69.89	70.65	69.46	69.82
28,224.50	24,441.40	35,347.11	38,176.74	41,338.02
57,618.82	57,427.74	71,018.22	84,389.37	1,02,651.35
51.89	49.03	47.17	47.83	49.78
21.31	143.38	49.97	60.32	57.71
21,409.70	17,800.15	20,808.08	20,098.00	25,402.00
6,914.75	11,575.07	14,702.86	16,167.37	18,000.00
29,273.06	27,909.14	35,457.31	48,063.68	59,191.64
3,314.74	3,395.13	5,017.52	6,511.04	15,400.00
2.99	2.90	3.33	3.69	7.47
21,875.96	31,871.91	39,169.65	47,371.24	46,834.64
19.70	27.21	26.02	26.85	22.71
1,11,034.02	1,17,136.18	1,50,552.50	1,76,448.39	2,06,224.01

Non-Tax Revenue



Grant-in-aid

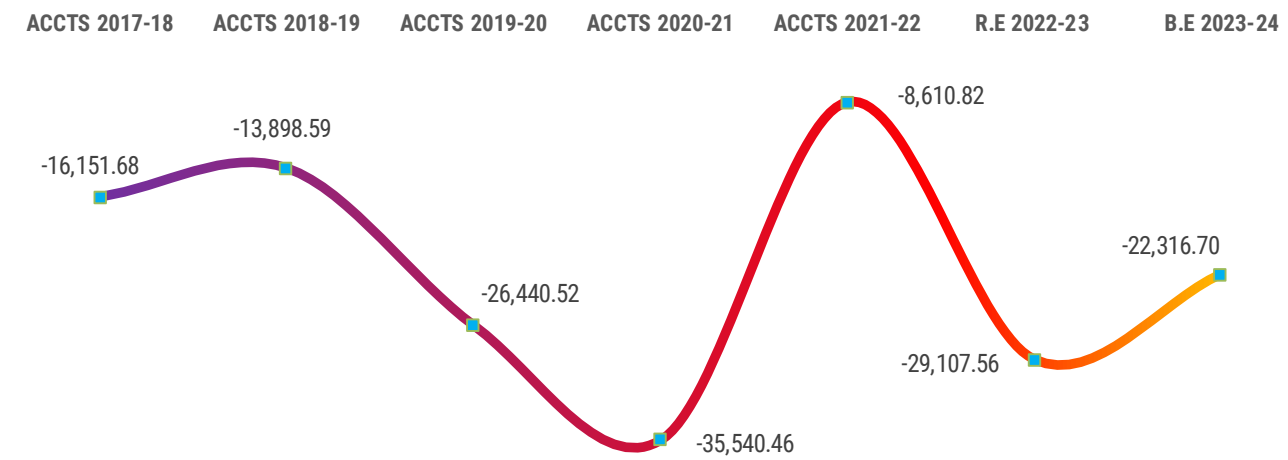


Revenue Account Surplus (or) Deficit

Year	Receipts	Expenditure	₹ In Crore
			Surplus(+) / Deficit(-)
Accts. 2017-18	1,05,062.10	1,21,213.78	-16,151.68
Accts. 2018-19	1,14,670.86	1,28,569.45	-13,898.59
Accts. 2019-20	1,11,034.02	1,37,474.54	-26,440.52
Accts. 2020-21	1,17,136.18	1,52,676.64	-35,540.46
Accts. 2021-22	1,50,552.49	1,59,163.31	-8,610.82
R.E 2022-23	1,76,448.39	2,05,555.95	-29,107.56
B.E 2023-24	2,06,224.01	2,28,540.71	-22,316.70

REVENUE ACCOUNTS SURPLUS (+) / DEFICIT (-) TRENDS

₹ in Crore



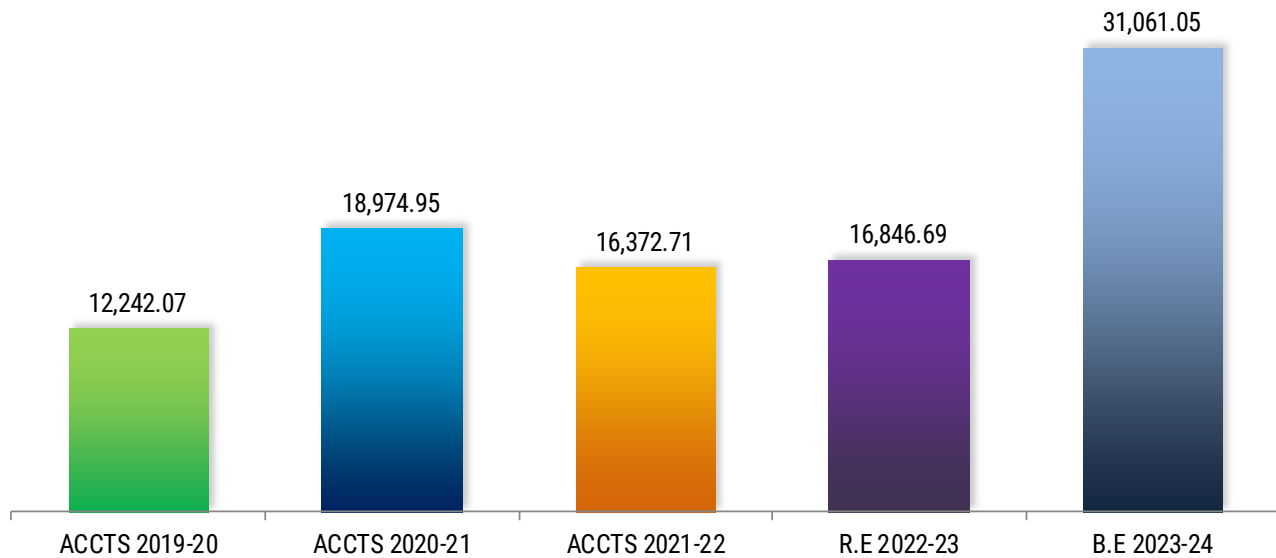
Expenditure on Capital Account

₹ In Crore

Particulars	Accts. 2019-20	Accts. 2020-21	Accts. 2021-22	R.E 2022-23	B.E 2023-24
Water Resources	4,356.85	4,025.14	5,917.61	9,113.95	10,218.35
Education	150.94	3,320.28	2,895.96	2,326.29	4,079.05
TR & B	627.88	726.26	449.48	712.38	3,507.44
Panchayat Raj & Rural Development	1,246.95	2,125.05	1,851.24	1,204.00	3,365.41
Health	204.41	537.05	1,129.36	949.22	2,810.02
Municipal Administration	540.49	297.32	517.73	474.20	1,682.04
Other Departments	5,114.55	7,943.85	3,611.33	2,066.65	5,398.74
Total	12,242.07	18,974.95	16,372.71	16,846.69	31,061.05

EXPENDITURE ON CAPITAL ACCOUNT

₹ in Crore



Public Debt Outstanding

₹ In Crore

Year	Open Market Loans	Loans from Central Govt.	Loans from Other Institutions	Small Savings	Provident Fund	Deposits and Reserve Funds	Total	% of GSDP
ACCTS 2017-18	1,31,553.02	8,977.41	14,601.60	13,658.67	13,508.84	41,406.41	2,23,705.95	27.83
ACCTS 2018-19	1,55,376.48	10,223.01	15,393.26	12,504.27	16,583.28	47,429.57	2,57,509.87	28.02
ACCTS 2019-20	1,88,820.01	10,942.54	16,318.52	11,331.32	16,745.44	57,644.54	3,01,802.37	31.02
ACCTS 2020-21	2,29,317.60	14,171.01	16,612.47	10,158.37	23,275.97	57,021.50	3,50,556.92	35.53
ACCTS 2021-22	2,65,420.98	17,672.44	17,544.43	8,985.42	26,990.25	41,473.09	3,78,086.61	31.46
RE 2022-23	3,11,214.98	21,243.89	18,078.91	7,772.92	28,695.25	39,227.97	4,26,233.92	32.35
BE 2023-24	3,61,124.51	26,296.19	17,898.32	6,602.35	32,246.21	38,841.38	4,83,008.96	33.32

* Outstanding debt includes un-apportioned amount of Rs.4422.59 crores.

PUBLIC DEBT AS PERCENTAGE OF GSDP

₹ in Crore



ACCTS 2017-18 ACCTS 2018-19 ACCTS 2019-20 ACCTS 2020-21 ACCTS 2021-22 RE 2022-23 BE 2023-24

Loans from Central Government

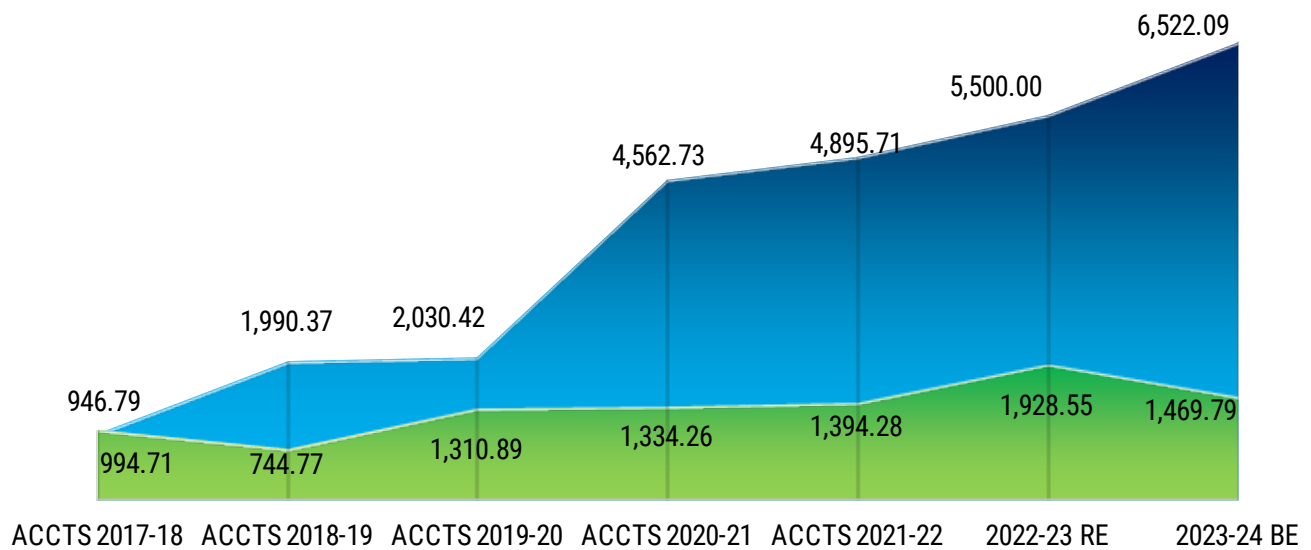
The State Government is receiving Loans from the Government of India for Financing the expenditure both on Plan and Non-Plan Schemes, Centrally sponsored schemes etc. Table and chart shows the extent of the net borrowings by this Government from Government of India.

₹ In Crore

Year	Loans Received	Loans Repaid	Net Borrowings	Amount outstanding at the end of the year
ACCTS 2017-18	946.79	994.71	-47.92	8,977.41
ACCTS 2018-19	1,990.37	744.77	1,245.60	10,223.01
ACCTS 2019-20	2,030.42	1,310.89	719.53	10,942.54
ACCTS 2020-21	4,562.73	1,334.26	3,228.47	14,171.01
ACCTS 2021-22	4,895.71	1,394.28	3,501.43	17,672.44
2022-23 RE	5,500.00	1,928.55	3,571.45	21,243.89
2023-24 BE	6,522.09	1,469.79	5,052.30	26,296.19

LOANS FROM CENTRAL GOVERNMENT

₹ in Crore

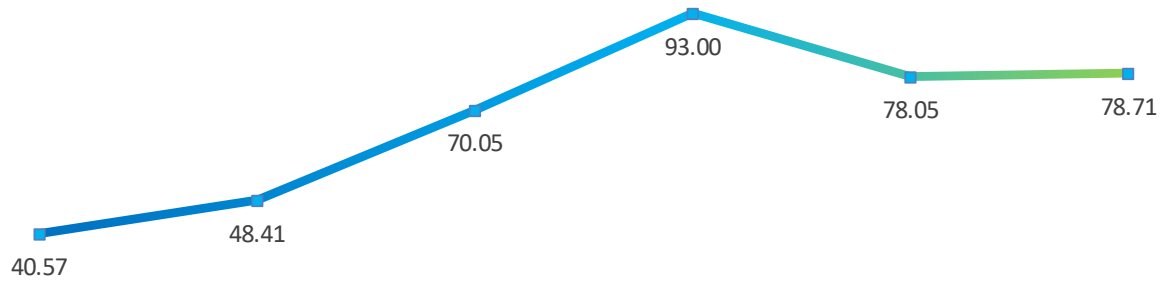


Government Guarantees Outstanding

₹ In Crore

Item	Accts. 2017-18	Accts. 2018-19	Accts. 2019-20	Accts. 2020-21	RE 2021-22	BE 2022-23
Power	7186.59	7138.29	15708.69	26418.49	27217.41	38472.93
Other	41,602.64	48,370.17	62,074.07	82,517.81	90,285.71	1,00,401.82
Total	48,789.23	55,508.46	77,782.76	1,08,936.30	1,17,503.12	1,38,874.75
Power of Total Revenue Receipts of last preceding Year	40.57	48.41	70.05	93.00	78.05	78.71

Percentage of Total Revenue Receipts of last Preceding Year.



Accts. 2017-18

Accts. 2018-19

Accts. 2019-20

Accts. 2020-21

RE 2021-22

BE 2022-23



Allocation to Important Sectors in State Budget

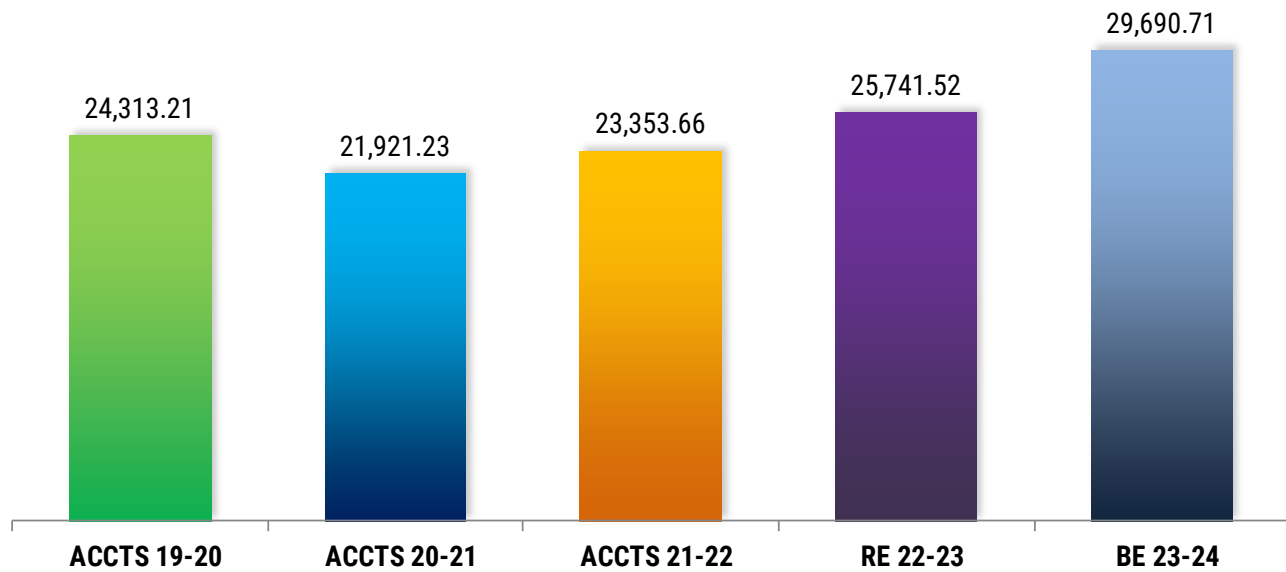
Education

₹ In Crore

Particulars	Accts. 2019-20	Accts. 2020-21	Accts. 2021-22	RE 2022-23	BE 2023-24
Teaching Grants	12,995.27	13,634.40	14,548.66	17,326.67	17,785.80
NAADU NEDU - Schools	100.00	3,121.92	2,750.00	2,000.00	3,500.00
Samagra Shiksha	1,302.29	1,624.29	1,989.32	1,799.30	2,500.00
Jagananna Gorumudda - MDM	710.90	656.43	1,539.72	1,152.57	1,800.00
Other Schmes	9,204.76	2,884.20	2,525.96	3,462.97	4,104.91
Grand Total	24,313.21	21,921.23	23,353.66	25,741.52	29,690.71

EDUCATION

₹ in Crore



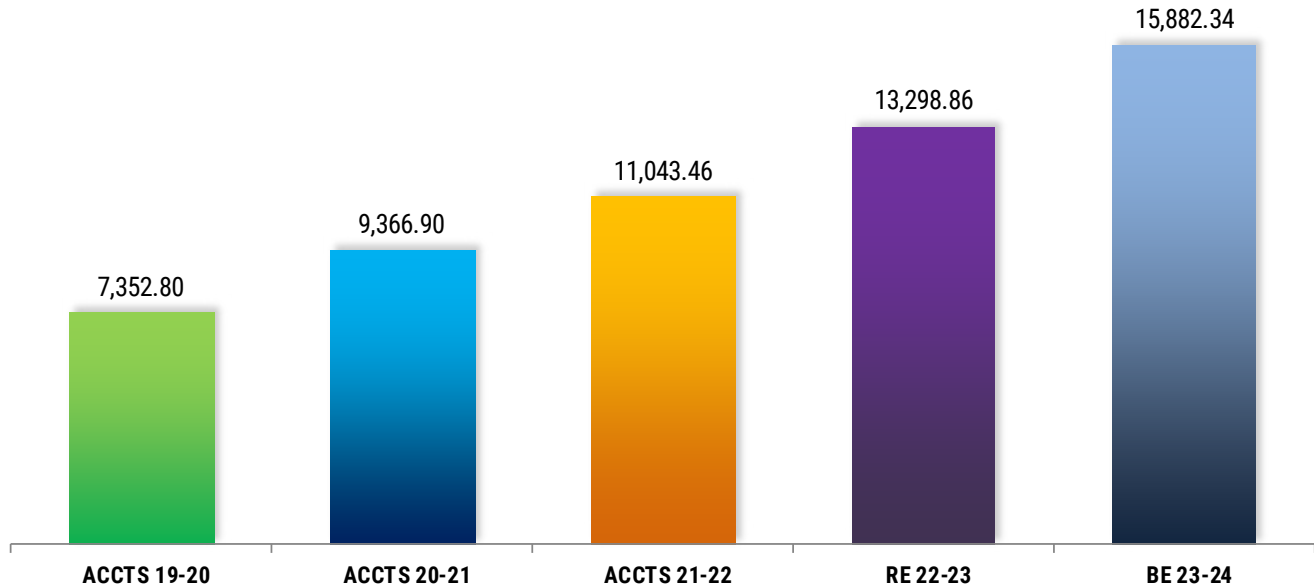
Health and Family Welfare

₹ In Crore

Particulars	Accts. 2019-20	Accts. 2020-21	Accts. 2021-22	RE 2022-23	BE 2023-24
Dr. YSR Aarogyasri Health Care Trust	1,305.00	1,024.70	1,758.94	2,000.00	2,400.00
Dr YSR Aarogya Aasara - POP	100.00	200.00	266.05	445.14	445.00
NAADU NEEDU - Hospitals	84.22	385.93	992.44	807.07	2,214.21
National Health Mission	1,252.62	2,440.75	1,755.28	2,250.55	2,585.10
Assistance to Andhra Pradesh Vaidya Vidhana Parishad	743.40	643.28	686.87	750.37	1,013.29
Centralized Purchase of Drugs and Medicines	180.00	400.00	14.95	625.53	500.00
104 & 108	207.66	257.05	233.99	297.69	351.60
Other Schemes	3,479.91	4,015.19	5,334.94	6,122.50	6,373.14
Grand Total	7,352.80	9,366.90	11,043.46	13,298.86	15,882.34

HEALTH AND FAMILY WELFARE

₹ in Crore



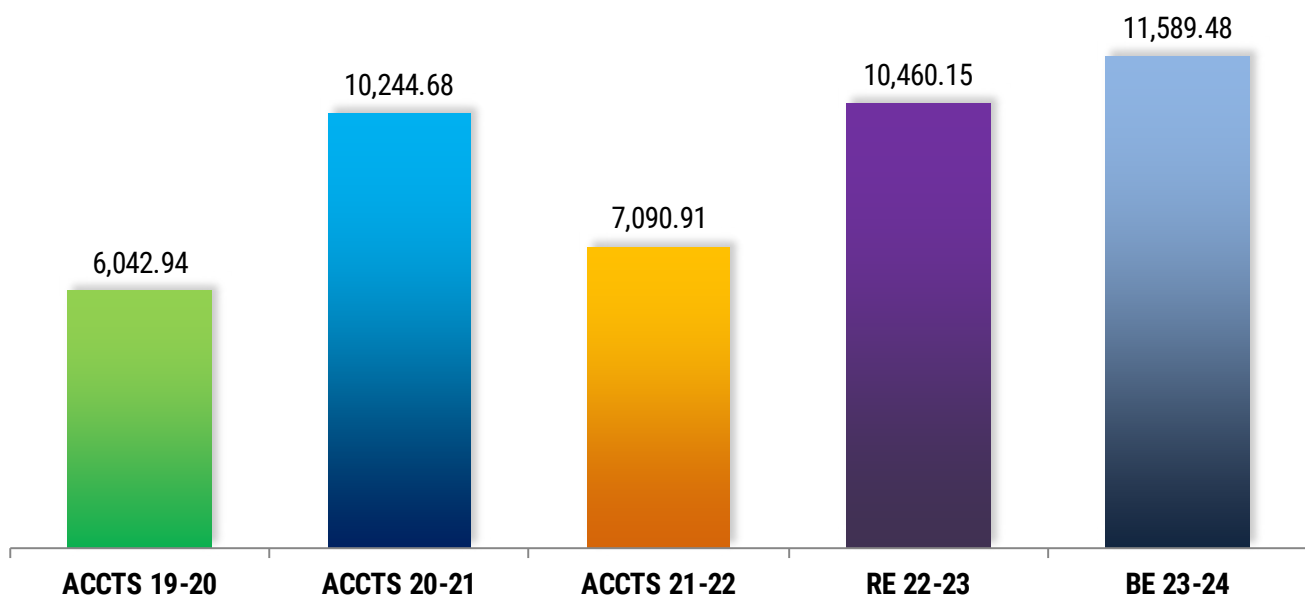
Agriculture

₹ In Crore

Particulars	Accts. 2019-20	Accts. 2020-21	Accts. 2021-22	RE 2022-23	BE 2023-24
YSR Rythu Bharosa	3,615.60	3,840.92	3,825.95	3,988.52	4,020.00
YSR - PM Fasal Bima Yojana	113.75	1,028.69	1,709.25	2,943.21	1,600.00
Rashtriya Krushi Vikasa Yojana (RKVY)	923.88	1,137.44	235.14	1,258.26	2,603.91
Krishionnati Yojana	68.55	274.41	83.22	155.26	244.80
Y.S.R Interest free Loans to Farmers	77.00	1,100.00	244.00	286.34	500.00
Price Stabilization Fund	356.70	524.52	-	301.46	500.00
Assistance to Andhra Pradesh Agricultural University	345.33	362.00	354.08	326.05	452.57
Supply of Seeds to Farmers	186.87	181.25	-	-	200.00
Rythu Sadhikara Samstha	120.05	1,133.00	119.00	150.00	147.00
Dr. YSR Horticulture University	43.59	61.46	64.44	65.93	102.04
Incentives to Food Processing Industries	61.22	34.18	0.32	75.91	75.91
Aqua Produce Processing (Fish & Shrimp)	-	5.09	8.29	50.00	70.00
Other Schemes	130.39	561.71	447.22	859.21	1,073.25
Grand Total	6,042.94	10,244.68	7,090.91	10,460.15	11,589.48

AGRICULTURE

₹ in Crore



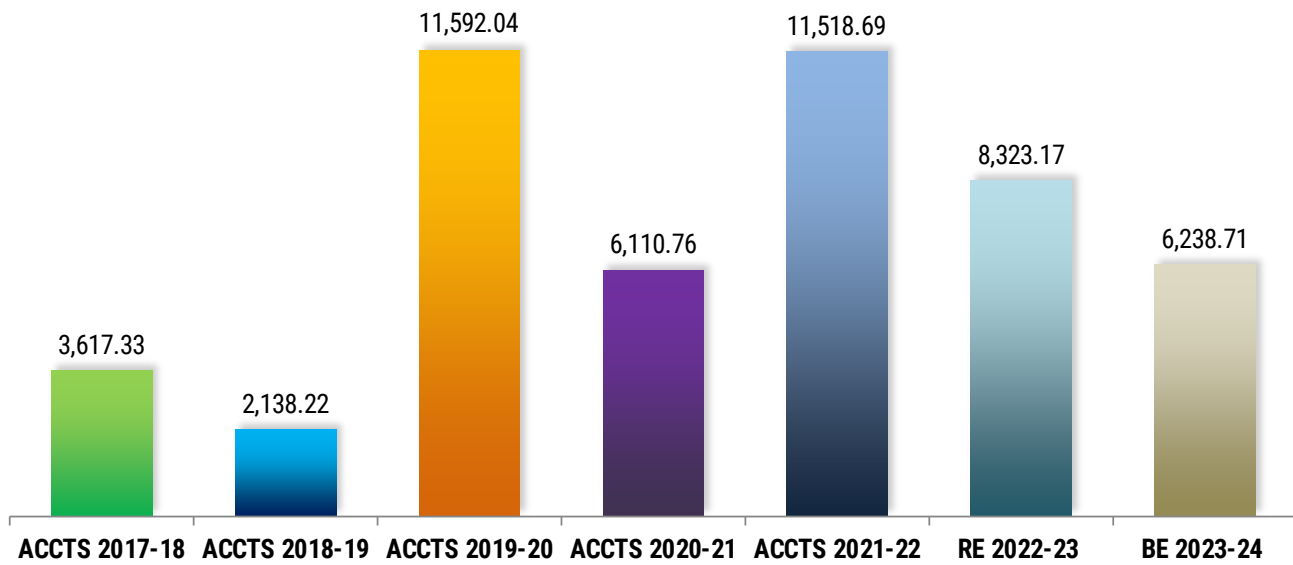
Power Sector (Support to APTRANSCO, DISCOMS and APGENCO)

₹ In Crore

Year	Amount
ACCTS 2017-18	3,617.33
ACCTS 2018-19	2,138.22
ACCTS 2019-20	11,592.04
ACCTS 2020-21	6,110.76
ACCTS 2021-22	11,518.69
RE 2022-23	8,323.17
BE 2023-24	6,238.71

POWER SECTOR

₹ in Crore



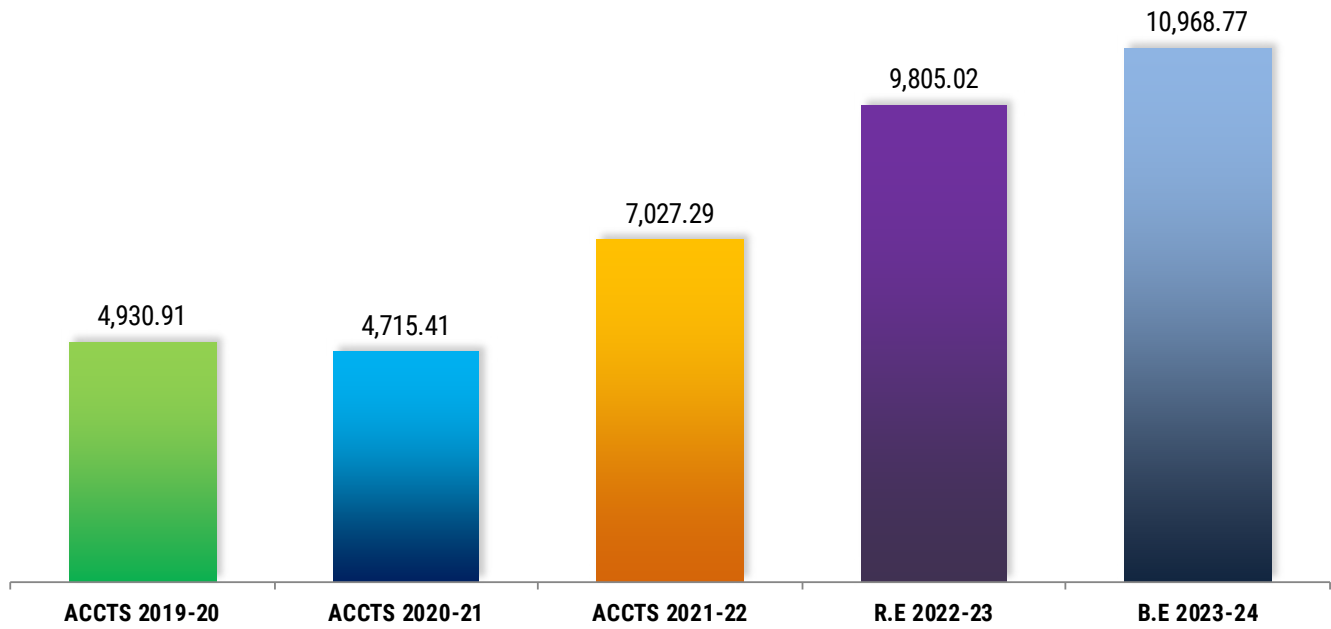
Irrigation Sector

₹ In Crore

Particulars	Accts. 2019-20	Accts. 2020-21	Accts. 2021-22	R.E 2022-23	B.E 2023-24
Major & Medium Irrigation	4,145.23	4,255.81	6,440.83	8,527.39	9,922.38
Minor Irrigation	718.89	400.90	441.81	1,029.46	843.25
C.A.D	5.48	5.34	5.41	10.27	5.07
Flood Control and Drainage	61.31	53.35	139.24	237.90	198.07
Total	4,930.91	4,715.41	7,027.29	9,805.02	10,968.77

IRRIGATION

₹ in Crore





Trend Analysis of Revenue Receipts, Revenue Expenditure & Capital Expenditure

An Analysis of Revenue Receipts

₹ In Lakhs

Particulars		Accts. 2017-18	Accts. 2018-19
I	Share of central Taxes.(Income Tax, Union Excise Duties Additional Duties of Excise and Estate Duty)	28,67,489.33	32,71,071.00
II	Taxes on Income and Expenditure	24,490.42	31,165.19
	Other Taxes on Income and Expenditure	24,490.42	31,165.19
III	Taxes on Property	4,50,991.79	5,64,422.90
	Land Revenue	10,734.11	5,724.34
	Stamps and Registration Fees	4,27,052.04	5,42,780.89
	Taxes on Immovable Property other than Agricultural Land	13,205.64	15,917.67
IV	Taxes on Commodities	45,05,785.70	52,15,141.24
	State Excise	5,46,029.64	6,22,020.16
	Taxes on Sales, Trade etc.,	36,15,544.45	42,52,573.22
	Taxes on Vehicles	3,03,898.10	3,34,081.78
	Taxes on Goods and Passengers	499.90	2,620.19
	Taxes and Duties on Electricity	1,596.76	1,146.66
	Other Taxes and Duties	38,216.85	2,699.23
V	Non-Tax Revenue	3,81,381.74	4,39,612.86
	Interest Receipts, Dividends	9,708.98	5,142.80
	General Services	1,00,501.24	68,545.06
	Social Services	-56,965.08	62,262.42
	Economic Services	3,28,136.60	3,03,662.58
VI	Grants-in-aid and contributions	22,76,070.61	19,45,672.48
	Total	1,05,06,209.59	1,14,67,085.67

An Analysis of Revenue Receipts

₹ In Lakhs

Accts. 2019-20	Accts. 2020-21	Accts. 2021-22	R.E 2022-23	B.E 2023-24
28,22,450.00	24,44,140.00	35,34,711.00	38,17,674.00	41,33,802.00
24,650.01	27,005.07	27,191.48	35,604.62	52,137.53
24,650.01	27,005.07	27,191.48	35,604.62	52,137.53
5,47,110.81	5,88,738.94	7,94,159.94	9,28,242.37	12,30,987.09
2,130.78	14,338.30	4,996.88	6,032.22	5,771.40
5,31,825.80	5,60,330.99	7,63,521.46	9,00,000.00	12,00,000.00
13,154.23	14,069.65	25,641.60	22,210.15	25,215.69
51,90,121.33	51,27,029.91	62,80,470.25	74,75,089.76	89,82,010.38
6,91,475.17	11,57,507.33	14,70,286.36	16,16,736.75	18,00,000.00
41,63,673.77	36,67,149.34	44,61,751.15	49,29,800.00	59,65,135.00
3,27,874.98	2,96,601.02	3,43,253.62	5,12,400.00	7,00,000.00
3,618.39	2,506.39	61.22	1,910.59	1,944.31
1,125.71	1,250.61	1,166.38	4,09,472.16	5,09,574.52
2,353.31	2,015.22	3,951.52	4,770.26	5,356.55
3,31,473.82	3,39,512.88	5,01,751.68	6,51,104.40	15,40,000.00
4,075.13	2,384.34	2,619.33	2,988.15	5,957.91
64,030.96	60,041.47	64,687.60	69,680.74	1,80,537.90
34,845.24	23,277.39	68,283.51	54,090.63	1,10,876.91
2,28,522.49	2,53,809.68	3,66,161.24	5,24,344.88	12,42,627.28
21,87,595.69	31,87,190.76	39,16,964.68	47,37,123.96	46,83,464.08
1,11,03,401.66	1,17,13,617.56	1,50,55,249.03	1,76,44,839.11	2,06,22,401.08

An Analysis of Revenue Expenditure

₹ In Lakhs

Particulars	Accts. 2017-18	Accts. 2018-19
I General services	39,07,471.58	40,78,994.64
Organs of state	81,401.69	1,18,399.86
Fiscal Services	1,03,504.01	1,00,694.39
Interest Payments and Servicing of Debt	14,19,186.30	15,69,197.63
Administrative Services	6,79,754.83	7,59,941.17
Pensions and Miscellaneous General Services	16,23,624.75	15,30,761.59
II Social Services	59,15,934.98	64,27,939.81
Education, Sports, Arts and Culture	19,65,355.93	19,34,128.30
General Education	18,55,286.08	18,77,885.35
Technical Education	61,733.22	37,379.41
Others	48,336.63	18,863.54
Health and Family Welfare	6,18,755.77	7,22,517.87
Medical and Health	4,45,007.73	5,21,955.41
Family Welfare	1,73,748.04	2,00,562.46
Water Supply and Sanitation, Housing and Urban Development	7,68,737.68	8,70,891.48
Water Supply and Sanitation	3,17,270.61	1,58,972.92
Housing	1,61,546.36	3,46,699.23
Urban Development	2,89,920.71	3,65,219.33
Welfare of Scheduled Castes, Scheduled Tribes and other Backward Classes	9,74,607.48	5,44,698.66
Labour and Labour Welfare	20,844.00	55,288.24
Social Welfare and Nutrition	15,38,025.45	22,69,438.33
Relief on Account of Natural Calamities	1,92,303.26	1,45,783.53
Others	13,45,722.19	21,23,654.80
Information broadcasting and others	29,608.67	30,976.93
III Economic Services	22,89,367.05	23,45,897.36
Agriculture and Allied Activities	7,32,620.78	8,48,869.78
Rural Development	7,99,015.42	7,46,024.94
Irrigation and Flood Control	63,448.92	60,214.36
Energy	3,41,740.04	1,90,163.35
Industry and Minerals	1,53,559.02	1,00,795.23
Transport	1,47,463.43	1,14,222.74
Science ,Technology and Environment	-480.88	1,031.55
Others	52,000.32	2,84,575.41
IV Grants-in-aid/Contribution	8,604.03	4,113.47
Total	1,21,21,377.64	1,28,56,945.28

An Analysis of Revenue Expenditure

₹ In Lakhs

Accts. 2019-20	Accts. 2020-21	Accts. 2021-22	R.E 2022-23	B.E 2023-24
45,22,235.78	48,99,037.63	56,12,419.06	61,59,496.83	67,03,129.67
1,16,022.18	1,00,947.64	1,11,695.17	1,17,044.45	1,29,468.46
1,13,442.18	1,01,673.11	84,256.06	1,04,596.52	1,32,863.32
17,65,276.62	20,01,783.27	22,16,517.71	25,75,379.01	29,42,370.50
7,88,940.90	9,44,422.77	11,69,937.27	12,92,695.97	13,81,776.29
17,38,553.90	17,50,210.84	20,30,012.85	20,69,780.88	21,16,651.10
68,10,094.66	65,98,777.58	69,24,428.97	1,05,51,245.48	1,19,38,801.37
26,30,282.94	20,78,874.59	22,62,041.77	25,89,836.01	28,17,301.06
25,49,846.54	20,07,489.27	22,00,345.98	25,11,201.81	27,32,334.84
39,947.27	47,859.24	46,302.43	60,848.27	64,619.14
40,489.13	23,526.08	15,393.36	17,785.93	20,347.08
7,33,395.59	8,97,384.03	10,14,148.59	12,47,437.05	13,38,712.93
5,25,929.61	5,55,796.39	7,30,603.54	8,61,291.46	9,44,893.48
2,07,465.98	3,41,587.64	2,83,545.05	3,86,145.59	3,93,819.45
5,68,284.64	5,45,485.40	6,88,315.88	14,59,653.47	14,46,913.69
70,881.38	-9,208.27	29,089.46	56,905.42	81,384.55
94,109.15	1,19,067.48	2,17,741.37	7,28,192.08	6,29,099.56
4,03,294.11	4,35,626.19	4,41,485.05	6,74,555.97	7,36,429.58
21,60,138.26	22,41,116.24	22,17,297.44	42,18,651.27	51,18,820.21
31,053.18	27,342.07	17,239.35	64,617.61	79,232.31
6,36,356.45	7,71,326.32	6,95,689.63	9,12,142.81	10,89,493.75
1,10,379.34	2,82,412.34	1,85,096.89	1,02,196.73	2,08,057.33
5,25,977.11	4,88,913.98	5,10,592.74	8,09,946.08	8,81,436.42
50,583.60	37,248.93	29,696.31	58,907.26	48,327.42
24,13,536.35	37,67,874.89	33,77,513.73	38,42,879.71	42,09,640.15
6,71,382.32	11,31,899.57	7,43,202.48	12,04,605.22	13,15,615.60
7,50,518.72	12,71,694.49	9,21,760.87	10,61,969.44	14,28,207.00
59,376.78	69,174.27	1,11,048.25	69,385.08	75,576.12
6,84,024.54	6,01,711.00	10,85,072.79	8,14,493.28	5,55,873.66
37,817.07	1,31,842.47	90,568.64	55,759.55	1,40,278.87
1,44,208.20	4,30,008.61	4,20,819.21	4,33,106.55	4,73,349.03
455.99	1,029.63	805.19	883.24	2,052.51
65,752.73	1,30,514.85	4,236.30	2,02,677.35	2,18,687.36
1,587.15	1,973.55	1,968.79	1,973.12	2,500.00
1,37,47,453.94	1,52,67,663.65	1,59,16,330.55	2,05,55,595.14	2,28,54,071.19

An Analysis of Capital Expenditure

₹ In Lakhs

Particulars	Accts. 2017-18	Accts. 2018-19
I General Services	28,304.05	27,499.18
Public Works	3,596.17	5,801.66
Other Administrative Services	24,707.88	21,697.52
II Social Services	2,89,048.33	2,86,610.13
Education Sports Art and Culture	36,318.11	24,485.42
Health and Family Welfare	20,096.00	17,492.72
Water Supply Sanitation Housing and Urban Development	1,09,615.60	1,74,160.67
Welfare of Scheduled Castes Scheduled Tribes and Other Backward Classes	67,739.91	14,385.96
Others	55,278.71	56,085.36
III Economic Services	10,31,718.22	16,83,524.07
Agriculture and Allied Activities	24,308.58	27,769.61
Capital outlay on other rural development programmed	86,934.48	87,503.27
Major and Medium Irrigation	6,52,610.00	10,31,780.54
Minor Irrigation	1,38,399.00	2,72,821.05
Others	33,257.80	33,988.15
Energy	2,275.05	166.45
Industry and Minerals	9,979.07	65,361.48
Transport	45,286.98	84,766.65
IV Others	38,667.26	79,366.87
Total	13,49,070.60	19,97,633.38

An Analysis of Capital Expenditure

₹ In Lakhs

Accts. 2019-20	Accts. 2020-21	Accts. 2021-22	R.E 2022-23	B.E 2023-24
3,75,197.90	6,49,784.64	1,98,841.20	32,230.06	1,19,415.00
4,832.50	4,323.17	4,877.25	15,603.61	15,748.04
3,70,365.40	6,45,461.47	1,93,963.95	16,626.45	1,03,666.96
2,05,615.84	5,20,555.90	6,36,586.67	4,27,569.00	10,97,809.09
33,994.03	3,41,653.93	3,17,565.46	2,45,242.16	4,48,453.99
20,441.45	53,704.91	1,12,936.49	94,922.04	2,82,001.61
96,259.40	70,898.64	1,68,306.35	42,223.52	3,14,478.63
16,265.31	16,921.19	15,186.32	24,901.26	10,404.19
38,655.65	37,377.23	22,592.05	20,280.02	42,470.67
6,43,393.80	7,27,154.37	8,01,843.24	12,24,870.25	18,88,880.24
18,969.63	5,412.59	60,111.11	12,703.89	80,442.98
82,164.25	1,73,469.18	69,926.55	1,25,205.03	1,87,654.56
3,62,962.01	3,58,747.90	5,40,163.79	7,86,099.64	9,17,631.91
62,840.94	31,085.29	32,659.71	93,410.97	73,723.14
7,911.18	12,533.66	18,857.01	31,606.28	29,946.00
1,970.97	146.90	80.46	278.32	534.22
44,596.88	48,083.21	-12,267.93	20,692.59	1,17,583.92
66,157.42	76,622.52	45,488.74	84,016.98	3,94,528.96
-4,179.48	21,053.12	46,823.80	70,856.55	86,834.55
12,24,207.54	18,97,494.91	16,37,271.11	16,84,669.31	31,06,104.33

