



**Demands for Grants for Further Expenditure  
and  
Detailed First Batch of Supplementary Estimates  
thereof for 2023-24 (Batch-I)**

*(As Presented to the Legislature in September, 2023)*

**Buggana Rajendranath**

*Minister for Finance, Planning, Commercial Taxes & Legislative Affairs*



**Demands for Grants for Further Expenditure  
and  
Detailed First Batch of Supplementary Estimates  
thereof for 2023-24 (Batch-I)**

*(As Presented to the Legislature in September, 2023)*



**INTRODUCTORY MEMORANDUM TO THE SUPPLEMENTARY STATEMENT OF  
DEMANDS FOR GRANTS FOR FURTHER EXPENDITURE IN 2023-24 - Batch-I**

Article 205 of the Constitution of India provides that if the amount authorized by the Appropriation Act to be expended on a particular service for a financial year is found to be insufficient for the purposes of that year or when a need has arisen in the course of financial year for supplementary or additional expenditure upon some new service not contemplated in the Annual Financial Statement for that year, another statement showing the estimated amount of that expenditure shall be laid before the Legislature of the State. The provisions of the Constitution relating to the Annual Financial Statement will also apply to the Supplementary Statement.

2. The first batch of supplementary Statement now presented to the Legislature relates to :

(a) Services already provided for in the Budget for 2023-24 for which additional appropriation is now required with reference to the expenditure incurred or expected to be incurred before the end of the year; and

(b) New Services and new items of expenditure sanctioned by the Government in the course of the year.

3. In the case of New Service, the actual amount required during the current year or the amount advanced from the Contingency Fund, as the case may be, has been included in the Supplementary Statement.

4. As regards services already provided for in Budget 2023-24, the net additional amount required to meet the excess expenditure after taking into account savings that are expected to be available within the Grant is included in the Supplementary Statement.



**SUPPLEMENTRY STATEMENTS OF DEMANDS FOR GRANTS FOR FURTHER EXPENDITURE IN 2023-24 (Batch-1)**

(₹. in Lakhs)

Sl. No.	Demand. No.	Service or Administration to which the Demands relates	HOD/Head of Account	Amount of further Expenditure for 2023-24			Reference to pages in the detailed estimates below
				Charged	Voted	Total	
1	<b>I STATE LEGISLATURE</b>		<b>Legislature Secretariat</b>				
			2011 State Legislature	..	3,17.42	3,17.42	
			<b>Total Demand-I</b>	..	<b>3,17.42</b>	<b>3,17.42</b>	1
2	<b>II GOVERNOR AND COUNCIL OF MINISTERS</b>		<b>General Administration, Secretariat</b>				
			2013 Council of Ministers	..	21.11	21.11	
			<b>Total Demand-II</b>	..	<b>21.11</b>	<b>21.11</b>	2
3	<b>III ADMINISTRATION OF JUSTICE</b>		<b>Law, Secretariat</b>				
			2014 Administration of Justice	..	74,99.91	74,99.91	
			4059 Capital Outlay on Public Works	..	8,23.00	8,23.00	
			<b>Total HOD</b>	..	<b>83,22.91</b>	<b>83,22.91</b>	
			<b>Registrar General of High Court</b>				
			2014 Administration of Justice	10,78.15	8,36.66	19,14.81	
			2059 Public Works	..	15,11.85	15,11.85	
			<b>Total HOD</b>	<b>10,78.15</b>	<b>23,48.51</b>	<b>34,26.66</b>	
			<b>Andhra Pradesh State Legal Services Authority</b>				
			2014 Administration of Justice	..	64.80	64.80	
			<b>Andhra Pradesh Judicial Academy</b>				
			2014 Administration of Justice	..	2,50.11	2,50.11	
			<b>Total Demand-III</b>	<b>10,78.15</b>	<b>109,86.33</b>	<b>120,64.48</b>	3 - 6
4	<b>IV GENERAL ADMINISTRATION AND ELECTIONS</b>		<b>General Administration, Secretariat</b>				
			2052 Secretariat General Services	..	1.45	1.45	
			2052 Secretariat-General Services	..	1,70.57	1,70.57	
			2052 Secretariat - General Services	..	69.21	69.21	
			2059 Public Works	..	5,02.57	5,02.57	
			2070 Other Administrative Services	..	5,41.73	5,41.73	
			4070 Capital Outlay on Other Administrative Services	..	9,57.21	9,57.21	
			<b>Total HOD</b>	..	<b>22,42.74</b>	<b>22,42.74</b>	
			<b>Andhra Pradesh Public Service Commission</b>				
			2051 Public Service Commission	2.00	..	2.00	
			<b>Anti-Corruption Bureau</b>				
			2052 Secretariat-General Services	..	40.00	40.00	
			2052 Secretariat - General Services	..	2.00	2.00	
			<b>Total HOD</b>	..	<b>42.00</b>	<b>42.00</b>	
			<b>Protocol Directorate</b>				
			2070 Other Administrative Services	..	2,01.06	2,01.06	
			<b>Vigilance and Enforcement Directorate General</b>				
			2062 Vigilance	..	0.16	0.16	
			<b>Andhra Pradesh Bhavan, New Delhi</b>				
			2059 Public Works	..	1,75.77	1,75.77	
			2070 Other Administrative Services	..	2,01.21	2,01.21	
			<b>Total HOD</b>	..	<b>3,76.98</b>	<b>3,76.98</b>	
			<b>Andhra Pradesh Vigilance Commission</b>				
			2062 Vigilance	..	1.44	1.44	
			<b>Chief Electoral Officer</b>				
			2015 Elections	..	8,13.91	8,13.91	
			4070 Capital Outlay on Other Administrative Services	..	18.60	18.60	
			<b>Total HOD</b>	..	<b>8,32.51</b>	<b>8,32.51</b>	
			<b>Andhra Pradesh Information Commission</b>				
			2220 Information and Publicity	..	50.00	50.00	
			<b>Special Investigation Team</b>				
			4070 Capital Outlay on Other Administrative Services	..	0.44	0.44	
			<b>Total Demand-IV</b>	<b>2.00</b>	<b>37,47.33</b>	<b>37,49.33</b>	7 - 12

**SUPPLEMENTRY STATEMENTS OF DEMANDS FOR GRANTS FOR FURTHER EXPENDITURE IN 2023-24 (Batch-1)**

(₹. in Lakhs)

Sl. No.	Demand. No.	Service or Administration to which the Demands relates	HOD/Head of Account	Amount of further Expenditure for 2023-24			Reference to pages in the detailed estimates below
				Charged	Voted	Total	
5	<b>V REVENUE, REGISTRATION AND RELIEF</b>	<b>Revenue, Secretariat</b>					
		2052 Secretariat-General Services	..	36.75	36.75		
		2052 Secretariat General Services	..	19.47	19.47		
		<b>Total HOD</b>	..	<b>56.22</b>	<b>56.22</b>		
		<b>Land Administration Department</b>					
		2029 Land Revenue	..	13,24.43	13,24.43		
		2053 District Administration	..	7,42.94	7,42.94		
		4070 Capital Outlay on Other Administrative Services	..	80.00	80.00		
		<b>Total HOD</b>	..	<b>21,47.37</b>	<b>21,47.37</b>		
		<b>Survey, Settlement and Land Records Department</b>					
		2029 Land Revenue	..	53.60	53.60		
		<b>Relief and Disaster Management Commissionerate</b>					
		2245 Relief on Account of Natural Calamities	..	218,30.11	218,30.11		
		4250 Capital Outlay on Other Social Services	..	40.75	40.75		
		<b>Total HOD</b>	..	<b>218,70.86</b>	<b>218,70.86</b>		
		<b>Total Demand-V</b>	..	<b>241,28.05</b>	<b>241,28.05</b>		13 - 19
6	<b>VI EXCISE ADMINISTRATION</b>	<b>Excise Department</b>					
		2039 State Excise	..	19.35	19.35		
		<b>Total Demand-VI</b>	..	<b>19.35</b>	<b>19.35</b>		20
7	<b>VII COMMERCIAL TAXES ADMINISTRATION</b>	<b>Andhra Pradesh Value Added Tax Appellate Tribunal, Visakhapatnam</b>					
		2040 Taxes on Sales, Trade etc.,	..	0.10	0.10		
		<b>Total Demand-VII</b>	..	<b>0.10</b>	<b>0.10</b>		21
8	<b>VIII TRANSPORT ADMINISTRATION</b>	<b>Transport Department</b>					
		2041 Taxes on Vehicles	..	3,08.63	3,08.63		
		4059 Capital Outlay on Public Works	..	23.27	23.27		
		<b>Total HOD</b>	..	<b>3,31.90</b>	<b>3,31.90</b>		
		<b>Total Demand-VIII</b>	..	<b>3,31.90</b>	<b>3,31.90</b>		22
9	<b>IX FISCAL ADMINISTRATION, PLANNING SURVEYS AND STATISTICS</b>	<b>Finance, Secretariat</b>					
		2049 Interest Payments	1500,00.00	..	1500,00.00		
		2052 Secretariat - General Services	..	960,00.50	960,00.50		
		6003 Internal Debt of the State Government	125000,00.00	..	125000,00.00		
		<b>Total HOD</b>	<b>126500,00.00</b>	<b>960,00.50</b>	<b>127460,00.50</b>		
		<b>Treasuries and Accounts Department</b>					
		2054 Treasury and Accounts Administration	..	80.15	80.15		
		4059 Capital Outlay on Public Works	..	82,22.00	82,22.00		
		<b>Total HOD</b>	..	<b>83,02.15</b>	<b>83,02.15</b>		
		<b>Life Insurance Department</b>					
		2235 Social Security and Welfare	..	4.00	4.00		
		<b>Planning, Secretariat</b>					
		2052 Secretariat-General Services	..	5.40	5.40		
		3451 Secretariat - Economic Services	..	120,20.03	120,20.03		
		3451 Secretariat Economic Services	..	3.83	3.83		
		5475 Capital Outlay on Other General Economic Services	..	1012,20.50	1012,20.50		
		<b>Total HOD</b>	..	<b>1132,49.76</b>	<b>1132,49.76</b>		
		<b>Economics and Statistics Department</b>					
		3454 Census Surveys and Statistics	..	3,69.71	3,69.71		



**SUPPLEMENTRY STATEMENTS OF DEMANDS FOR GRANTS FOR FURTHER EXPENDITURE IN 2023-24 (Batch-1)**

(₹. in Lakhs)

Sl. No.	Demand. No.	Service or Administration to which the Demands relates	HOD/Head of Account	Amount of further Expenditure for 2023-24			Reference to pages in the detailed estimates below
				Charged	Voted	Total	
			<b>Andhra Pradesh State Directorate of Revenue Intelligence</b>				
			2040 Taxes on Sales, Trade etc.,	..	5.00	5.00	
			<b>Total Demand-IX</b>	<b>126500,00.00</b>	<b>2179,31.12</b>	<b>128679,31.12</b>	23 - 27
10	X HOME ADMINISTRATION		<b>Director General and Inspector General of Police</b>				
			2055 Police	..	11,95.18	11,95.18	
			4055 Capital Outlay on Police	..	139,42.79	139,42.79	
			<b>Total HOD</b>	<b>..</b>	<b>151,37.97</b>	<b>151,37.97</b>	
			<b>Director General and Inspector General of Prisons</b>				
			2056 Jails	..	74.44	74.44	
			4070 Capital Outlay on Other Administrative Services	..	1,52.74	1,52.74	
			<b>Total HOD</b>	<b>..</b>	<b>2,27.18</b>	<b>2,27.18</b>	
			<b>Printing, Stationery and Stores Purchase Department</b>				
			2058 Stationery and Printing	..	1,97.18	1,97.18	
			<b>Director General of State Disaster Response and Fire Services</b>				
			2070 Other Administrative Services	..	5.97	5.97	
			4070 Capital Outlay on Other Administrative Services	..	2,28.27	2,28.27	
			<b>Total HOD</b>	<b>..</b>	<b>2,34.24</b>	<b>2,34.24</b>	
			<b>Intelligence Department</b>				
			2055 Police	..	1,11.01	1,11.01	
			4055 Capital Outlay on Police	..	63,11.37	63,11.37	
			<b>Total HOD</b>	<b>..</b>	<b>64,22.38</b>	<b>64,22.38</b>	
			<b>Special Protection Force</b>				
			4055 Capital Outlay on Police	..	51.00	51.00	
			<b>Grey Hounds</b>				
			2055 Police	..	7,89.92	7,89.92	
			4055 Capital Outlay on Police	..	98.74	98.74	
			<b>Total HOD</b>	<b>..</b>	<b>8,88.66</b>	<b>8,88.66</b>	
			<b>Organisation of Counter Terrorist Operations (OCTOPUS)</b>				
			2055 Police	..	1.00	1.00	
			<b>Commissioner of Police, Visakhapatnam</b>				
			4055 Capital Outlay on Police	..	1,31.41	1,31.41	
			<b>Commissioner of Police, Vijayawada</b>				
			4055 Capital Outlay on Police	..	42.48	42.48	
			<b>Total Demand-X</b>	<b>..</b>	<b>233,33.50</b>	<b>233,33.50</b>	28 - 34
11	XI ROADS AND BUILDINGS		<b>Administration, State Roads and Road Safety Works (RSW), ENC (R&amp;B)</b>				
			2059 Public Works	..	11.63	11.63	
			3054 Roads and Bridges	..	134,52.57	134,52.57	
			5054 Capital Outlay on Roads and Bridges	..	451,37.82	451,37.82	
			<b>Total HOD</b>	<b>..</b>	<b>586,02.02</b>	<b>586,02.02</b>	
			<b>Buildings Department</b>				
			2059 Public Works	..	11,03.43	11,03.43	
			2216 Housing	..	4,77.47	4,77.47	
			4059 Capital Outlay on Public Works	..	3,43.49	3,43.49	
			<b>Total HOD</b>	<b>..</b>	<b>19,24.39</b>	<b>19,24.39</b>	
			<b>Core Network Roads (CRN), Road Development Corporation (RDC) and Public Private Partnership (PPP) Department</b>				
			3054 Roads and Bridges	..	20,73.16	20,73.16	
			5054 Capital Outlay on Roads and Bridges	..	6,97.13	6,97.13	
			<b>Total HOD</b>	<b>..</b>	<b>27,70.29</b>	<b>27,70.29</b>	

**SUPPLEMENTRY STATEMENTS OF DEMANDS FOR GRANTS FOR FURTHER EXPENDITURE IN 2023-24 (Batch-1)**

(₹. in Lakhs)

Sl. No.	Demand No.	Service or Administration to which the Demands relates	HOD/Head of Account	Amount of further Expenditure for 2023-24			Reference to pages in the detailed estimates below
				Charged	Voted	Total	
			<b>Electrical Chief Engineer</b>				
			2059 Public Works	..	94.70	94.70	
			2216 Housing	60.09	..	60.09	
			4059 Capital Outlay on Public Works	..	1,15.00	1,15.00	
			4216 Capital Outlay on Housing	..	2,02.32	2,02.32	
			<b>Total HOD</b>	<b>60.09</b>	<b>4,12.02</b>	<b>4,72.11</b>	
			<b>National Highways and Central Road Funds Department</b>				
			3054 Roads and Bridges	..	47.35	47.35	
			<b>Total Demand-XI</b>	<b>60.09</b>	<b>637,56.07</b>	<b>638,16.16</b>	35 - 39
12	XII SCHOOL EDUCATION		<b>Intermediate Education Department</b>				
			2202 General Education	..	0.01	0.01	
			4202 Capital Outlay on Education, Sports, Art and Culture	..	1,61.53	1,61.53	
			<b>Total HOD</b>	<b>..</b>	<b>1,61.54</b>	<b>1,61.54</b>	
			<b>Public Libraries Department</b>				
			2205 Art and Culture	..	0.02	0.02	
			<b>Secondary Education Secretariat</b>				
			2251 Secretariat Social Services	..	27.00	27.00	
			<b>School Education Department</b>				
			2202 General Education	..	505,62.65	505,62.65	
			2204 Sports and Youth Services	..	5,40.00	5,40.00	
			4202 Capital Outlay on Education, Sports, Art and Culture	..	1,63.76	1,63.76	
			<b>Total HOD</b>	<b>..</b>	<b>512,66.41</b>	<b>512,66.41</b>	
			<b>Total Demand-XII</b>	<b>..</b>	<b>514,54.97</b>	<b>514,54.97</b>	40 - 45
13	XIII HIGHER EDUCATION		<b>Higher Education, Secretariat</b>				
			2202 General Education	..	2,60.58	2,60.58	
			2203 Technical Education	..	12,10.09	12,10.09	
			4202 Capital Outlay on Education, Sports, Art and Culture	..	129,64.58	129,64.58	
			<b>Total HOD</b>	<b>..</b>	<b>144,35.25</b>	<b>144,35.25</b>	
			<b>Collegiate Education Department</b>				
			2202 General Education	..	2.68	2.68	
			4202 Capital Outlay on Education, Sports, Art and Culture	..	13,53.47	13,53.47	
			<b>Total HOD</b>	<b>..</b>	<b>13,56.15</b>	<b>13,56.15</b>	
			<b>Total Demand-XIII</b>	<b>..</b>	<b>157,91.40</b>	<b>157,91.40</b>	46 - 50
14	XIV SKILL DEVELOPMENT AND TRAINING		<b>Technical Education Department</b>				
			2203 Technical Education	..	29.20	29.20	
			4202 Capital Outlay on Education, Sports, Art and Culture	..	13,16.45	13,16.45	
			<b>Total HOD</b>	<b>..</b>	<b>13,45.65</b>	<b>13,45.65</b>	
			<b>Employment and Training Department</b>				
			2230 Labour, Employment and Skill Development	..	0.03	0.03	
			4250 Capital Outlay on Other Social Services	..	1,90.44	1,90.44	
			<b>Total HOD</b>	<b>..</b>	<b>1,90.47</b>	<b>1,90.47</b>	
			<b>Department of Skills Development and Training, Secretariat</b>				
			2251 Secretariat Social Services	..	0.20	0.20	
			<b>Total Demand-XIV</b>	<b>..</b>	<b>15,36.32</b>	<b>15,36.32</b>	81 - 53
15	XV SPORTS AND YOUTH SERVICES		<b>National Cadet Corps (N.C.C) Department</b>				
			4202 Capital Outlay on Education, Sports, Art and Culture	..	9.43	9.43	
			<b>Sports Authority of Andhra Pradesh (SAAP)</b>				
			2204 Sports and Youth Services	..	63,00.00	63,00.00	
			4202 Capital Outlay on Education, Sports, Art and Culture	..	27,94.00	27,94.00	
			<b>Total HOD</b>	<b>..</b>	<b>90,94.00</b>	<b>90,94.00</b>	
			<b>Total Demand-XV</b>	<b>..</b>	<b>91,03.43</b>	<b>91,03.43</b>	54

**SUPPLEMENTRY STATEMENTS OF DEMANDS FOR GRANTS FOR FURTHER EXPENDITURE IN 2023-24 (Batch-1)**

(₹. in Lakhs)

Sl. No.	Demand. No.	Service or Administration to which the Demands relates	HOD/Head of Account	Amount of further Expenditure for 2023-24			Reference to pages in the detailed estimates below	
				Charged	Voted	Total		
16	XVI MEDICAL AND HEALTH	<b>Health, Medical and Family Welfare, Secretariat</b>						
		2210 Medical and Public Health	..	22,05.71	22,05.71			
		2251 Secretariat Social Services	..	6.00	6.00			
		4210 Capital Outlay on Medical and Public Health	..	60,26.58	60,26.58			
		<b>Total HOD</b>	..	<b>82,38.29</b>	<b>82,38.29</b>			
		<b>Medical Education Department</b>						
		2210 Medical and Public Health	..	1195,98.31	1195,98.31			
		4210 Capital Outlay on Medical and Public Health	..	602,68.10	602,68.10			
		4211 Capital Outlay on Family Welfare	..	105,78.28	105,78.28			
		<b>Total HOD</b>	..	<b>1904,44.69</b>	<b>1904,44.69</b>			
		<b>Public Health and Family Welfare Department</b>						
		2210 Medical and Public Health	..	200,91.81	200,91.81			
		4210 Capital Outlay on Medical and Public Health	..	21.46	21.46			
		<b>Total HOD</b>	..	<b>201,13.27</b>	<b>201,13.27</b>			
		<b>Family Welfare Department</b>						
		2210 Medical and Public Health	..	55,80.27	55,80.27			
		2211 Family Welfare	..	169,55.13	169,55.13			
		<b>Total HOD</b>	..	<b>225,35.40</b>	<b>225,35.40</b>			
		<b>Institute of Preventive Medicine Ayurveda, Yoga, Unani, Siddha and Homeopathy (AYUSH) Department</b>						
		2210 Medical and Public Health	..	1,16.00	1,16.00			
		2210 Medical and Public Health	..	3,49.19	3,49.19			
		<b>Drugs Control Administration</b>						
		4210 Capital Outlay on Medical and Public Health	..	15,30.00	15,30.00			
<b>Total HOD</b>	..	<b>15,30.00</b>	<b>15,30.00</b>					
<b>Total Demand-XVI</b>	..	<b>2433,26.84</b>	<b>2433,26.84</b>					
17	XVII MUNICIPAL ADMINISTRATION AND URBAN DEVELOPMENT	<b>Municipal Administration and Urban Development, Secretariat</b>						
		2217 Urban Development	..	743,62.09	743,62.09			
		2230 Labour, Employment and Skill Development	..	34.70	34.70			
		4215 Capital Outlay on Water Supply and Sanitation	..	2500,00.00	2500,00.00			
		4217 Capital Outlay on Urban Development	..	723,49.68	723,49.68			
		6215 Loans for Water Supply and Sanitation	..	12,22.74	12,22.74			
		<b>Total HOD</b>	..	<b>3979,69.21</b>	<b>3979,69.21</b>			
		<b>Municipal Administration Department</b>						
		2217 Urban Development	..	63,25.52	63,25.52			
		4217 Capital Outlay on Urban Development	..	172,28.00	172,28.00			
		<b>Total HOD</b>	..	<b>235,53.52</b>	<b>235,53.52</b>			
		<b>Public Health Engineering Department</b>						
		4215 Capital Outlay on Water Supply and Sanitation	..	36.36	36.36			
		4217 Capital Outlay on Urban Development	..	10,83.97	10,83.97			
		<b>Total HOD</b>	..	<b>11,20.33</b>	<b>11,20.33</b>			
		<b>Total Demand-XVII</b>	..	<b>4226,43.06</b>	<b>4226,43.06</b>			
		18	XVIII HOUSING	<b>Weaker Section Housing</b>				
2216 Housing	..			3102,21.00	3102,21.00			
4216 Capital Outlay on Housing	..			100,00.00	100,00.00			
<b>Total HOD</b>	..			<b>3202,21.00</b>	<b>3202,21.00</b>			
<b>Total Demand-XVIII</b>	..			<b>3202,21.00</b>	<b>3202,21.00</b>			

55 - 67

68 - 74

75 - 77

**SUPPLEMENTRY STATEMENTS OF DEMANDS FOR GRANTS FOR FURTHER EXPENDITURE IN 2023-24 (Batch-1)**

(₹. in Lakhs)

Sl. No.	Demand. No.	Service or Administration to which the Demands relates	HOD/Head of Account	Amount of further Expenditure for 2023-24			Reference to pages in the detailed estimates below
				Charged	Voted	Total	
19	<b>XX LABOUR, FACTORIES, BOILERS &amp; INSURANCE MEDICAL SERVICES</b>		<b>Labour Department</b>				
			2230 Labour, Employment and Skill Development	..	10.80	10.80	
			<b>Total Demand-XX</b>	..	<b>10.80</b>	<b>10.80</b>	78
20	<b>XXI SOCIAL WELFARE</b>		<b>Social Welfare Department</b>				
			2225 Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities	..	287,49.83	287,49.83	
			2235 Social Security and Welfare	..	4,62.00	4,62.00	
			4225 Capital Outlay on Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities	..	100,00.00	100,00.00	
			4225 Capital Outlay on Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities	..	7,81.70	7,81.70	
			<b>Total HOD</b>	..	<b>399,93.53</b>	<b>399,93.53</b>	
			<b>Social Welfare Residential Educational Institutions Society</b>				
			2225 Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities	..	5,50.17	5,50.17	
			4225 Capital Outlay on Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities	..	31,07.77	31,07.77	
			<b>Total HOD</b>	..	<b>36,57.94</b>	<b>36,57.94</b>	
			<b>Total Demand-XXI</b>	..	<b>436,51.47</b>	<b>436,51.47</b>	79 - 82
21	<b>XXII TRIBAL WELFARE</b>		<b>Tribal Welfare Department</b>				
			2225 Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities	..	456,07.27	456,07.27	
			4225 Capital Outlay on Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities	..	16,45.50	16,45.50	
			4225 Capital Outlay on Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities	..	65,61.25	65,61.25	
			<b>Total HOD</b>	..	<b>538,14.02</b>	<b>538,14.02</b>	
			<b>Total Demand-XXII</b>	..	<b>538,14.02</b>	<b>538,14.02</b>	83 86
22	<b>XXIII BACKWARD CLASSES WELFARE</b>		<b>Backward Classes Welfare Department</b>				
			2225 Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities	..	459,72.27	459,72.27	
			4225 Capital Outlay on Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities	..	33,04.84	33,04.84	
			<b>Total HOD</b>	..	<b>492,77.11</b>	<b>492,77.11</b>	
			<b>Department of Economically Weaker Sections (EWS) Welfare</b>				
			2225 Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities	..	212,90.36	212,90.36	
			<b>Total Demand-XXIII</b>	..	<b>705,67.47</b>	<b>705,67.47</b>	87 - 92
23	<b>XXIV MINORITY WELFARE</b>		<b>Minorities Welfare, Secretariat</b>				
			2251 Secretariat Social Services	..	0.01	0.01	
			<b>Minorities Welfare Department</b>				
			2225 Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities	..	4,90.02	4,90.02	

**SUPPLEMENTRY STATEMENTS OF DEMANDS FOR GRANTS FOR FURTHER EXPENDITURE IN 2023-24 (Batch-1)**

(₹. in Lakhs)

Sl. No.	Demand. No.	Service or Administration to which the Demands relates	HOD/Head of Account	Amount of further Expenditure for 2023-24			Reference to pages in the detailed estimates below
				Charged	Voted	Total	
			4225 Capital Outlay on Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities	..	14,17.98	14,17.98	
			<b>Total HOD</b>	..	<b>19,08.00</b>	<b>19,08.00</b>	
			<b>Total Demand-XXIV</b>	..	<b>19,08.01</b>	<b>19,08.01</b>	93 - 94
24	<b>XXV WOMEN, CHILD AND DISABLED WELFARE</b>		<b>Women, Children, Differently Abled and Senior Citizens, Secretariat</b>				
			2251 Secretariat Social Services	..	23.61	23.61	
			<b>Women Development and Child Welfare Department</b>				
			2235 Social Security and Welfare	..	85,81.40	85,81.40	
			2236 Nutrition	..	318,07.45	318,07.45	
			4235 Capital Outlay on Social Security and Welfare	..	9,05.84	9,05.84	
			<b>Total HOD</b>	..	<b>412,94.69</b>	<b>412,94.69</b>	
			<b>Department for Welfare of Differently Abled, Transgender and Senior Citizens</b>				
			2235 Social Security and Welfare	..	3,87.45	3,87.45	
			4235 Capital Outlay on Social Security and Welfare	..	1,47.58	1,47.58	
			<b>Total HOD</b>	..	<b>5,35.03</b>	<b>5,35.03</b>	
			<b>Total Demand-XXV</b>	..	<b>418,53.33</b>	<b>418,53.33</b>	95 - 101
25	<b>XXVI ADMINISTRATION OF RELIGIOUS ENDOWMENTS</b>		<b>Endowments Department</b>				
			2250 Other Social Services	..	1,34.00	1,34.00	
			<b>Total Demand-XXVI</b>	..	<b>1,34.00</b>	<b>1,34.00</b>	102
26	<b>XXVII AGRICULTURE</b>		<b>Agriculture Marketing and Co-Operation, Secretariat</b>				
			2408 Food Storage and Ware Housing	..	14,97.10	14,97.10	
			3451 Secretariat -Economic Services	..	29.80	29.80	
			4415 Capital Outlay on Agricultural Research and Education	..	48.51	48.51	
			<b>Total HOD</b>	..	<b>15,75.41</b>	<b>15,75.41</b>	
			<b>Agriculture Department</b>				
			2401 Crop Husbandry	..	1088,87.43	1088,87.43	
			2402 Soil and Water Conservation	..	0.03	0.03	
			4401 Capital Outlay on Crop Husbandry	..	5.85	5.85	
			<b>Total HOD</b>	..	<b>1088,93.31</b>	<b>1088,93.31</b>	
			<b>Horticulture Department</b>				
			2401 Crop Husbandry	..	22,95.13	22,95.13	
			<b>Sericulture Department</b>				
			2851 Village and Small Industries	..	7.38	7.38	
			<b>Total Demand-XXVII</b>	..	<b>1127,71.23</b>	<b>1127,71.23</b>	103 - 108
27	<b>XXVIII ANIMAL HUSBANDRY AND FISHERIES</b>		<b>Animal Husbandry, Dairy Development and Fisheries, Secretariat</b>				
			4415 Capital Outlay on Agricultural Research and Education	..	6,00.00	6,00.00	
			<b>Animal Husbandry Department</b>				
			2403 Animal Husbandry	..	132,91.13	132,91.13	
			4403 Capital Outlay on Animal Husbandry	..	6,00.00	6,00.00	
			6404 Loans for Dairy Development	..	31,93.14	31,93.14	
			<b>Total HOD</b>	..	<b>170,84.27</b>	<b>170,84.27</b>	
			<b>Fisheries Department</b>				
			2405 Fisheries	..	53,97.41	53,97.41	
			4405 Capital Outlay on Fisheries	..	157,94.45	157,94.45	
			<b>Total HOD</b>	..	<b>211,91.86</b>	<b>211,91.86</b>	
			<b>Total Demand-XXVIII</b>	..	<b>388,76.13</b>	<b>388,76.13</b>	109 - 117

**SUPPLEMENTRY STATEMENTS OF DEMANDS FOR GRANTS FOR FURTHER EXPENDITURE IN 2023-24 (Batch-1)**

(₹. in Lakhs)

Sl. No.	Demand. No.	Service or Administration to which the Demands relates	HOD/Head of Account	Amount of further Expenditure for 2023-24			Reference to pages in the detailed estimates below
				Charged	Voted	Total	
28	XXIX FOREST, SCIENCE, TECHNOLOGY AND ENVIRONMENT	<b>Principal Chief Conservator of Forests</b>					
		2406 Forestry and Wildlife	..	1,44.57	1,44.57		
		2406 Forestry and Wild Life	..	16,27.45	16,27.45		
		4406 Capital Outlay on Forestry and Wild Life	..	3,00.00	3,00.00		
		<b>Total HOD</b>	..	<b>20,72.02</b>	<b>20,72.02</b>		
		<b>Total Demand-XXIX</b>	..	<b>20,72.02</b>	<b>20,72.02</b>		118 - 119
29	XXX CO-OPERATION	<b>Registrar of Co-Operative Societies</b>					
		2425 Co-operation	..	26,02.85	26,02.85		
		6425 Loans for Cooperation	..	97,52.56	97,52.56		
		<b>Total HOD</b>	..	<b>123,55.41</b>	<b>123,55.41</b>		
		<b>Total Demand-XXX</b>	..	<b>123,55.41</b>	<b>123,55.41</b>		120
30	XXXI PANCHAYATRAJ	<b>Panchayat Raj and Rural Development, Secretariat</b>					
		3451 Secretariat - Economic Services	..	57.69	57.69		
		<b>Panchayat Raj Department</b>					
		2515 Other Rural Development Programmes	..	594,81.00	594,81.00		
		<b>Panchayat Raj Engineering Department</b>					
		2515 Other Rural Development Programmes	..	12,86.09	12,86.09		
		<b>State Election Commission</b>					
		2515 Other Rural Development Programmes	..	1,63.20	1,63.20		
		<b>Rural Water Supply Department</b>					
		2215 Water Supply and Sanitation	..	37,64.28	37,64.28		
		4215 Capital Outlay on Water Supply and Sanitation	3,55.24	603,60.93	607,16.17		
		<b>Total HOD</b>	<b>3,55.24</b>	<b>641,25.21</b>	<b>644,80.45</b>		
		<b>Gram Volunteers/Ward Volunteers and Village Secretariats /Ward Secretariats Commissionerate</b>					
		2515 Other Rural Development Programmes	..	26,43.70	26,43.70		
		<b>Total Demand-XXXI</b>	<b>3,55.24</b>	<b>1277,56.89</b>	<b>1281,12.13</b>		121 - 124
31	XXXII RURAL DEVELOPMENT	<b>Rural Development Department</b>					
		2235 Social Security and Welfare	..	1,00.00	1,00.00		
		2501 Special Programmes for Rural Development	..	96,93.17	96,93.17		
		2505 Rural Employment	..	91,60.53	91,60.53		
		2515 Other Rural Development Programmes	..	15,16.05	15,16.05		
		<b>Total HOD</b>	..	<b>204,69.75</b>	<b>204,69.75</b>		
		<b>Total Demand-XXXII</b>	..	<b>204,69.75</b>	<b>204,69.75</b>		125 - 127
32	XXXIII MAJOR AND MEDIUM IRRIGATION	<b>Command Area Development Authority</b>					
		2700 Major Irrigation	..	83,12.26	83,12.26		
		4700 Capital Outlay on Major Irrigation	..	2.81	2.81		
		4705 Capital Outlay on Command Area Development	..	11,49.50	11,49.50		
		<b>Total HOD</b>	..	<b>94,64.57</b>	<b>94,64.57</b>		
		<b>Major Irrigation, Flood Control and Drainage</b>					
		2700 Major Irrigation	..	33.36	33.36		
		2711 Flood Control and Drainage	..	40.56	40.56		
		4700 Capital Outlay on Major Irrigation	0.38	27.31	27.69		
		4711 Capital Outlay on Flood Control Projects	..	63,93.07	63,93.07		
		<b>Total HOD</b>	<b>0.38</b>	<b>64,94.30</b>	<b>64,94.68</b>		

**SUPPLEMENTRY STATEMENTS OF DEMANDS FOR GRANTS FOR FURTHER EXPENDITURE IN 2023-24 (Batch-1)**

(₹. in Lakhs)

Sl. No.	Demand No.	Service or Administration to which the Demands relates	HOD/Head of Account	Amount of further Expenditure for 2023-24			Reference to pages in the detailed estimates below
				Charged	Voted	Total	
			<b>N.T.R Telugu Ganga Project</b>				
			4700 Capital Outlay on Major Irrigation	3,47.13	425,20.71	428,67.84	
			<b>Irrigation Projects, Kadapa</b>				
			4700 Capital Outlay on Major Irrigation	..	4416,33.59	4416,33.59	
			4701 Capital Outlay on Medium Irrigation	..	28.04	28.04	
			<b>Total HOD</b>	<b>..</b>	<b>4416,61.63</b>	<b>4416,61.63</b>	
			<b>Hydrology Department</b>				
			2700 Major Irrigation	..	0.06	0.06	
			<b>Irrigation Projects, North Coastal Districts</b>				
			2700 Major Irrigation	..	10.20	10.20	
			4700 Capital Outlay on Major Irrigation	..	5,49.90	5,49.90	
			4701 Capital Outlay on Medium Irrigation	..	11,38.68	11,38.68	
			<b>Total HOD</b>	<b>..</b>	<b>16,98.78</b>	<b>16,98.78</b>	
			<b>Irrigation Projects, Ongole</b>				
			2701 Medium Irrigation	..	3.31	3.31	
			4700 Capital Outlay on Major Irrigation	..	25,44.24	25,44.24	
			4701 Capital Outlay on Medium Irrigation	..	87.44	87.44	
			4711 Capital Outlay on Flood Control Projects	..	46,46.64	46,46.64	
			<b>Total HOD</b>	<b>..</b>	<b>72,81.63</b>	<b>72,81.63</b>	
			<b>Irrigation Projects, Anantapur</b>				
			4700 Capital Outlay on Major Irrigation	3.50	722,49.82	722,53.32	
			<b>Polavaram Project</b>				
			4700 Capital Outlay on Major Irrigation	..	249,40.44	249,40.44	
			4701 Capital Outlay on Medium Irrigation	..	1,03.72	1,03.72	
			<b>Total HOD</b>	<b>..</b>	<b>250,44.16</b>	<b>250,44.16</b>	
			<b>Irrigation Projects, Kurnool</b>				
			2700 Major Irrigation	..	0.17	0.17	
			2801 Power	..	0.15	0.15	
			4700 Capital Outlay on Major Irrigation	5,22.96	69,85.63	75,08.59	
			4701 Capital Outlay on Medium Irrigation	..	17,00.00	17,00.00	
			4801 Capital Outlay on Power Projects	..	13.24	13.24	
			<b>Total HOD</b>	<b>5,22.96</b>	<b>86,99.19</b>	<b>92,22.15</b>	
			<b>Godavari Delta System, Dowlaiswaram</b>				
			2700 Major Irrigation	..	8.00	8.00	
			4701 Capital Outlay on Medium Irrigation	1.48	21.44	22.92	
			<b>Total HOD</b>	<b>1.48</b>	<b>29.44</b>	<b>30.92</b>	
			<b>Krishna Delta System, Vijayawada</b>				
			2700 Major Irrigation	..	14,00.00	14,00.00	
			4700 Capital Outlay on Major Irrigation	..	5,24.49	5,24.49	
			<b>Total HOD</b>	<b>..</b>	<b>19,24.49</b>	<b>19,24.49</b>	
			<b>Total Demand-XXXIII</b>	<b>8,75.45</b>	<b>6170,68.78</b>	<b>6179,44.23</b>	128 - 146
33	XXXIV	MINOR IRRIGATION	<b>Minor Irrigation Department</b>				
			4702 Capital Outlay on Minor Irrigation	1,15.27	605,29.50	606,44.77	
			<b>Total Demand-XXXIV</b>	<b>1,15.27</b>	<b>605,29.50</b>	<b>606,44.77</b>	147 - 148

**SUPPLEMENTRY STATEMENTS OF DEMANDS FOR GRANTS FOR FURTHER EXPENDITURE IN 2023-24 (Batch-1)**

(₹. in Lakhs)

Sl. No.	Demand No.	Service or Administration to which the Demands relates	HOD/Head of Account	Amount of further Expenditure for 2023-24			Reference to pages in the detailed estimates below	
				Charged	Voted	Total		
34	XXXV ENERGY		<b>Energy</b>					
			2801 Power	..	7602,91.08	7602,91.08		
35	XXXVI INDUSTRIES & COMMERCE, INFRASTRUCTURE AND INVESTMENT		<b>Chief Engineer, Electrical Generation</b>					
			2801 Power	..	9,85.00	9,85.00		
			<b>Total Demand-XXXV</b>	..	<b>7612,76.08</b>	<b>7612,76.08</b>	149 - 150	
35			<b>Infrastructure and Investment, Secretariat</b>					
			3056 Inland Water Transport	..	10,00.00	10,00.00		
			3451 Secretariat -Economic Services	..	6.20	6.20		
			5053 Capital Outlay on Civil Aviation	..	61,75.48	61,75.48		
			<b>Total HOD</b>	..	<b>71,81.68</b>	<b>71,81.68</b>		
35			<b>State Ports Directorate</b>					
			5051 Capital Outlay on Ports and Light Houses	..	35,25.32	35,25.32		
			<b>Total HOD</b>	..	<b>35,25.32</b>	<b>35,25.32</b>		
35			<b>Industries and Commerce, Secretariat</b>					
			2875 Other Industries	..	28,90.76	28,90.76		
			3453 Foreign Trade and Export Promotion	..	11,49.00	11,49.00		
			6875 Loans for Other Industries	..	202,00.00	202,00.00		
			<b>Total HOD</b>	..	<b>242,39.76</b>	<b>242,39.76</b>		
35			<b>Industries, Commerce and Export Promotion Department</b>					
			2851 Village and Small Industries	..	640,00.00	640,00.00		
			2852 Industries	..	694,17.71	694,17.71		
			2875 Other Industries	..	50,00.00	50,00.00		
			4875 Capital Outlay on Other Industries	..	23,76.42	23,76.42		
			<b>Total HOD</b>	..	<b>1407,94.13</b>	<b>1407,94.13</b>		
35			<b>Handlooms and Textiles Department</b>					
			2851 Village and Small Industries	..	29.18	29.18		
35			<b>Mines and Geology Department</b>					
			4853 Capital Outlay on Non-Ferrous Mining and Metallurgical Industries	..	1.25	1.25		
			<b>Sugar Cane Commissioner</b>					
			6860 Loans for Consumer Industries	..	94,81.31	94,81.31		
			<b>Total Demand-XXXVI</b>	..	<b>1852,52.63</b>	<b>1852,52.63</b>	151 - 157	
36	XXXVII TOURISM, ART AND CULTURE		<b>Cultural Affairs Department</b>					
			2205 Art and Culture	..	7,01.94	7,01.94		
36			<b>Tourism Department</b>					
			3452 Tourism	..	2,28.44	2,28.44		
			5452 Capital Outlay on Tourism	..	190,33.25	190,33.25		
			<b>Total HOD</b>	..	<b>192,61.69</b>	<b>192,61.69</b>		
36			<b>Archaeology and Museums Department</b>					
			2205 Art and Culture	..	19.42	19.42		
			4202 Capital Outlay on Education, Sports, Art and Culture	..	3,29.24	3,29.24		
			<b>Total HOD</b>	..	<b>3,48.66</b>	<b>3,48.66</b>		
			<b>Total Demand-XXXVII</b>	..	<b>203,12.29</b>	<b>203,12.29</b>	158 - 159	
37	XXXVIII CIVIL SUPPLIES ADMINISTRATION		<b>Food and Civil Supplies Department</b>					
			2236 Nutrition	..	2500,00.00	2500,00.00		
			3456 Civil Supplies	..	210,89.34	210,89.34		
			<b>Total HOD</b>	..	<b>2710,89.34</b>	<b>2710,89.34</b>		
			<b>Total Demand-XXXVIII</b>	..	<b>2710,89.34</b>	<b>2710,89.34</b>	160 - 161	
<b>GRAND TOTAL</b>					<b>126524,86.20</b>	<b>38504,18.45</b>	<b>165029,04.65</b>	



**(1) DEMAND I STATE LEGISLATURE**

*(Rupees in Lakhs)*

Original Grant:	
Voted:	108,38.76
Total of Sums Charged:	2,66.01
Estimates of the amount required for further expenditure	
Voted:	3,17.42

**S U M M A R Y**

Major Head	Minor Head	Sub-head and detailed head of appropriation	Estimated amount of further expenditure for 2023-24					
			Charged	Voted				
<b>Legislature Secretariat</b>			<b>REVENUE</b>					
1	2011	State Legislature	103	Legislative	<b>S.H (04)</b>	Assembly Secretariat		
	02	State Legislatures		Secretariat	170	Training		
					171	Training/Course Fees	..	5.00
					173	Honorarium to Trainers/Payment to Trainers	..	10.00
					176	Department Training programs to non-employees	..	10.00
					200	Other Administrative Expenses		
					202	Functions & Events	..	2,92.42
						<b>Total(1)</b>	..	<b>3,17.42</b>
						<b>Total HOD</b>	..	<b>3,17.42</b>
						<b>Total Demand I</b>	..	<b>3,17.42</b>

**EXPLANATORY NOTE  
REVENUE**

**Legislature Secretariat**

The additional amount included in the supplementary statement towards providing Capacity Building Programmes and to impart training on Legislative Procedures to the Staff and Officers of Legislature Secretariat and also to conduct Orientation programme and workshops to the Legislators and for migration of Bills approved & audited in F.Y. 2022-23 but cancelled at the year-end as per the codal provisions are migrated to the year 2023-24

**(2) DEMAND II GOVERNOR AND COUNCIL OF MINISTERS***(Rupees in Lakhs)*

Original Grant:	
Voted:	29,61.32
Total of Sums Charged:	19,30.61
Estimates of the amount required for further expenditure	
Voted:	21.11

**S U M M A R Y**

Major Head	Minor Head	Sub-head and detailed head of appropriation	Estimated amount of further expenditure for 2023-24	
			Charged	Voted
<b>General Administration, Secretariat</b>			<b>REVENUE</b>	
1 2013 Council of Ministers	108	Tour Expenses	<b>S.H (04)</b>	Tour Expenses
		120 Foreign Travel Expenses		
		121 Foreign Travel Expenses		
			..	21.11
		<b>Total(1)</b>	..	<b>21.11</b>
		<b>Total HOD</b>	..	<b>21.11</b>
<b>Total Demand II</b>			..	<b>21.11</b>

**EXPLANATORY NOTE  
REVENUE****General Administration, Secretariat**

The additional amount included in the supplementary statement to meet the expenditure for the security team in connection with visit of Hon`ble Chief Minister at London (UK).

**(3) DEMAND III ADMINISTRATION OF JUSTICE***(Rupees in Lakhs)*

Original Grant:	
Voted:	949,95.02
Total of Sums Charged:	107,71.37
Estimates of the amount required for further expenditure	
Voted:	109,86.33
Total of Sums Charged:	10,78.15

**S U M M A R Y**

Major Head	Minor Head	Sub-head and detailed head of appropriation	Estimated amount of further expenditure for 2023-24	
			Charged	Voted
<b>Law, Secretariat</b>			<b>REVENUE</b>	
1	2014	800 Other Expenditure	<b>G.H.11 State Development Schemes</b>	
	Administration of Justice		<b>S.H (14) Trust for Welfare of Lawyers</b>	
		310 Grants-in-Aid		
		312 Other Grants-in-Aid	..	74,99.91
		<b>Total(1)</b>	<b>..</b>	<b>74,99.91</b>
<b>Law, Secretariat</b>			<b>CAPITAL</b>	
2	4059 Capital Outlay on Public Works	051 Construction	<b>G.H.11 State Development Schemes</b>	
	60 Other Buildings		<b>S.H (50) National Law University, Kurnool</b>	
		530 Major Works		
		531 Major Works	..	8,23.00
		<b>Total(2)</b>	<b>..</b>	<b>8,23.00</b>
		<b>Total HOD</b>	<b>..</b>	<b>83,22.91</b>
<b>Registrar General Of High Court</b>			<b>REVENUE</b>	
3	2014 Administration of Justice	102 High Court	<b>S.H (04) High Court</b>	
		120 Foreign Travel Expenses		
		121 Foreign Travel Expenses	20.00	..
		130 Office Expenses		
		134 Hiring of Private Vehicles	4.80	..
		200 Other Administrative Expenses		
		208 Water Charges	5.00	..
		209 Electricity Charge	10,00.00	..
		510 Motor Vehicles		
		512 Purchase of Motor Vehicles	48.35	..
		<b>Total(3)</b>	<b>10,78.15</b>	<b>..</b>
4	- do -	103 Special Courts	<b>S.H (05) Special Courts for the Trial of Prohibition and Excise Offences</b>	
		200 Other Administrative Expenses		
		208 Water Charges	..	1.00
		209 Electricity Charge	..	8.87
		<b>Total(4)</b>	<b>..</b>	<b>9.87</b>
5	- do -	105 Civil and Sessions Courts	<b>S.H (04) Civil and Sessions Courts</b>	
		200 Other Administrative Expenses		
		208 Water Charges	..	1.00
		209 Electricity Charge	..	7,81.00
		<b>Total(5)</b>	<b>..</b>	<b>7,82.00</b>
6	- do -	- do -	<b>S.H (05) Additional Session Courts (Fast Track Courts)</b>	
		200 Other Administrative Expenses		
		208 Water Charges	..	1.00
		209 Electricity Charge	..	15.28
		<b>Total(6)</b>	<b>..</b>	<b>16.28</b>
7	- do -	- do -	<b>S.H (06) Mahila Courts</b>	
		200 Other Administrative Expenses		
		208 Water Charges	..	1.00
		209 Electricity Charge	..	0.50
		<b>Total(7)</b>	<b>..</b>	<b>1.50</b>

**SUMMARY - (Contd.)**

Major Head	Minor Head	Sub-head and detailed head of appropriation	Estimated amount of further expenditure for 2023-24	
			Charged	Voted
<b>Registrar General Of High Court</b>		<b>REVENUE</b>		
8	2014 Administration of Justice	108 Criminal Courts	<b>S.H (04) Honorary Railway Magistrates Courts</b>	
			200 Other Administrative Expenses	
			208 Water Charges	1.00
			209 Electricity Charge	0.50
			<b>Total(8)</b>	<b>1.50</b>
9	- do -	- do -	<b>S.H (05) Other Courts</b>	
			200 Other Administrative Expenses	
			208 Water Charges	1.00
			209 Electricity Charge	3.50
			<b>Total(9)</b>	<b>4.50</b>
10	- do -	- do -	<b>S.H (11) Special Courts for dealing C.B.I Cases</b>	
			200 Other Administrative Expenses	
			208 Water Charges	1.00
			209 Electricity Charge	7.00
			<b>Total(10)</b>	<b>8.00</b>
11	- do -	117 Family Courts	<b>S.H (05) Family Courts</b>	
			200 Other Administrative Expenses	
			208 Water Charges	1.00
			209 Electricity Charge	12.01
			<b>Total(11)</b>	<b>13.01</b>
12	2059 Public Works Buildings	053 Maintenance and Repairs	<b>S.H (09) Buildings of High Court</b>	
	01 Office		270 Minor Works	
			272 Maintenance	15,11.85
			<b>Total(12)</b>	<b>15,11.85</b>
			<b>Total HOD</b>	<b>10,78.15</b>
				<b>23,48.51</b>
<b>Andhra Pradesh State Legal Services Authority</b>		<b>REVENUE</b>		
13	2014 Administration of Justice	114 Legal Advisers and Counsels	<b>S.H (09) Andhra Pradesh State Legal Services Authority</b>	
			510 Motor Vehicles	
			512 Purchase of Motor Vehicles	1.50
			<b>Total(13)</b>	<b>1.50</b>
14	- do -	- do -	<b>S.H (15) Andhra Pradesh State Legal Services Authority (District Offices)</b>	
			270 Minor Works	
			272 Maintenance	46.30
			278 Emergency Repairs	10.00
			<b>Total(14)</b>	<b>56.30</b>
15	- do -	- do -	<b>S.H (16) Andhra Pradesh State Legal Services Authority (Mandal Offices)</b>	
			270 Minor Works	
			272 Maintenance	7.00
			<b>Total(15)</b>	<b>7.00</b>
			<b>Total HOD</b>	<b>64.80</b>

**S U M M A R Y - (Contd.)**

Major Head	Minor Head	Sub-head and detailed head of appropriation	Estimated amount of further expenditure for 2023-24	
			Charged	Voted
<b>Andhra Pradesh Judicial Academy</b>		<b>REVENUE</b>		
16 2014	800 Other Expenditure	<b>S.H (05) Andhra Pradesh Judicial Academy</b>		
	Administration of Justice	140 Rents, Rates and Taxes		
		141 Rents, Rates and Taxes	..	2,50.11
		<b>Total(16)</b>	..	<b>2,50.11</b>
		<b>Total HOD</b>	..	<b>2,50.11</b>
<b>Total Demand III</b>			<b>10,78.15</b>	<b>109,86.33</b>

**EXPLANATORY NOTE****REVENUE****Law, Secretariat****Item(1)**

Additional amount included in the supplementary statement towards trust for welfare of Lawyers

**CAPITAL****Law, Secretariat****Item(2)**

Additional amount included in the supplementary statement towards National Law University, Kurnool

**REVENUE****Registrar General Of High Court****Item(3)**

Additional amount included in the supplementary statement towards Foreign Travel Expences

Additional amount included in the supplementary statement towards Hiring of Private Vehicles

Additional amount included in the supplementary statement towards Water Charges

Additional amount included in the supplementary statement towards Electricity Charges

Additional amount included in the supplementary statement towards Purchase of Motor Vehicles

**Item(4)**

Additional amount included in the supplementary statement towards Water Charges

Additional amount included in the supplementary statement towards Electricity Charges

**Item(5)**

Additional amount included in the supplementary statement towards Water Charges

Additional amount included in the supplementary statement towards Electricity Charges

**Item(6)**

Additional amount included in the supplementary statement towards Water Charges

Additional amount included in the supplementary statement towards Electricity Charges

**Item(7)**

Additional amount included in the supplementary statement towards Water Charges

Additional amount included in the supplementary statement towards Electricity Charges

**Item(8)**

Additional amount included in the supplementary statement towards Water Charges

Additional amount included in the supplementary statement towards Electricity Charges

**Item(9)**

Additional amount included in the supplementary statement towards Water Charges

Additional amount included in the supplementary statement towards Electricity Charges

**Item(10)**

Additional amount included in the supplementary statement towards Water Charges

Additional amount included in the supplementary statement towards Electricity Charges

**Item(11)**

Additional amount included in the supplementary statement towards Water Charges

Additional amount included in the supplementary statement towards Electricity Charges

**Item(12)**

Additional amount included in the supplementary statement towards Maintenance

**REVENUE**

**Andhra Pradesh State Legal Services Authority**

**Item(13)**

Additional amount included in the supplementary statement towards purchase of Motor Vehicles

**Item(14)**

Additional amount included in the supplementary statement towards Maintenance

Additional amount included in the supplementary statement towards emergency Repairs

**Item(15)**

Additional amount included in the supplementary statement towards Maintenance

**REVENUE**

**Andhra Pradesh Judicial Academy**

**Item(16)**

Additional amount included in the supplementary statement towards rents, rates and taxes

**(4) DEMAND IV GENERAL ADMINISTRATION AND ELECTIONS***(Rupees in Lakhs)*

Original Grant:		
Voted:		825,68.45
Total of Sums Charged:		62,37.66
Estimates of the amount required for further expenditure		
Voted:		37,47.33
Total of Sums Charged:		2.00

**S U M M A R Y**

Major Head	Minor Head	Sub-head and detailed head of appropriation	Estimated amount of further expenditure for 2023-24	
			Charged	Voted
<b>General Administration, Secretariat</b>			<b>REVENUE</b>	
1	2052 Secretariat-General Services	090 Secretariat	<b>S.H (04) General Administration Department</b>	
		200 Other Administrative Expenses		
		204 Protocol Expenditure for Dignitaries	..	1,70.57
		270 Minor Works		
		271 Minor Works	..	67.17
		280 Professional Services		
		281 Pleaders Fees	..	2.04
		<b>Total(1)</b>	<b>..</b>	<b>2,39.78</b>
2	- do -	- do -	<b>S.H (15) State Reorganisation</b>	
		200 Other Administrative Expenses		
		209 Electricity Charge	..	1.45
		<b>Total(2)</b>	<b>..</b>	<b>1.45</b>
3	2059 Public Works	053 Maintenance and Repairs	<b>S.H (10) Buildings of General Administration Department</b>	
	01 Office Buildings			
		270 Minor Works		
		272 Maintenance	..	5,02.57
		<b>Total(3)</b>	<b>..</b>	<b>5,02.57</b>
4	2070 Other Administrative Services	800 Other Expenditure	<b>S.H (05) Charges in Connection with State Functions</b>	
		200 Other Administrative Expenses		
		204 Protocol Expenditure for Dignitaries	..	5,41.73
		<b>Total(4)</b>	<b>..</b>	<b>5,41.73</b>
<b>General Administration, Secretariat</b>			<b>CAPITAL</b>	
5	4070 Capital Outlay on Other Administrative Services	051 Construction	<b>G.H.11 State Development Schemes</b>	
			<b>S.H (31) Building for IAS Officers Association</b>	
		520 Machinery and Equipment		
		521 Purchase of Machinery and Equipment	..	4,81.24
		530 Major Works		
		531 Major Works	..	4,75.97
		<b>Total(5)</b>	<b>..</b>	<b>9,57.21</b>
		<b>Total HOD</b>	<b>..</b>	<b>22,42.74</b>
<b>Andhra Pradesh Public Service Commission</b>			<b>REVENUE</b>	
6	2051 Public Service Commission	102 State Public Service Commission	<b>S.H (04) Andhra Pradesh Public Service Commission</b>	
		280 Professional Services		
		281 Pleaders Fees	2.00	..
		<b>Total(6)</b>	<b>2.00</b>	<b>..</b>
		<b>Total HOD</b>	<b>2.00</b>	<b>..</b>

**S U M M A R Y - (Contd.)**

(₹. in Lakhs)

Major Head	Minor Head	Sub-head and detailed head of appropriation	Estimated amount of further expenditure for 2023-24	
			Charged	Voted
<b>Anti-Corruption Bureau</b>			<b>REVENUE</b>	
7	2052 Secretariat-General Services	092 Other Offices	<b>S.H (04)</b> Anti Corruption Bureau - Headquarters Office	
			110 Domestic Travel Expenses	
				111 Travelling Allowance .. 40.00
			280 Professional Services	
				281 Pleaders Fees .. 2.00
			<b>Total(7)</b>	<b>42.00</b>
			<b>Total HOD</b>	<b>42.00</b>
<b>Protocol Directorate</b>			<b>REVENUE</b>	
8	2070 Other Administrative Services	115 Guest Houses, Government Hostels etc.	<b>S.H (04)</b> The Director, Protocol	
			130 Office Expenses	
				134 Hiring of Private Vehicles .. 1,00.00
			139 Office Expenses - Mobile Service/Call Charges .. 0.68	
				200 Other Administrative Expenses
				204 Protocol Expenditure for Dignitaries .. 48.16
			300 Other Contractual Services	
				304 Contract Services through 3rd party firms .. 52.22
			<b>Total(8)</b>	<b>2,01.06</b>
			<b>Total HOD</b>	<b>2,01.06</b>
<b>Vigilance And Enforcement Directorate General</b>			<b>REVENUE</b>	
9	2062 Vigilance	105 Other Vigilance Agencies	<b>S.H (05)</b> Department of Vigilance and Enforcement - Headquarters	
			210 Supplies and Materials	
				217 Purchase of Furniture & Fixtures .. 0.16
			<b>Total(9)</b>	<b>0.16</b>
			<b>Total HOD</b>	<b>0.16</b>
<b>Andhra Pradesh Bhavan, New Delhi</b>			<b>REVENUE</b>	
10	2059 Public Works	053 Maintenance and Repairs	<b>S.H (11)</b> Buildings of Protocol (APGH)	
	01 Office Buildings		270 Minor Works	
				272 Maintenance .. 1,75.77
			<b>Total(10)</b>	<b>1,75.77</b>
11	2070 Other Administrative Services	115 Guest Houses, Government Hostels, etc.	<b>S.H (05)</b> Andhra Pradesh Guest House, New Delhi	
			130 Office Expenses	
				135 Office Expenses - Consumables/Stationery .. 5.21
			200 Other Administrative Expenses	
				205 Accommodation and Travel (non-employees) .. 64.00
				208 Water Charges .. 77.00
				209 Electricity Charge .. 55.00
			<b>Total(11)</b>	<b>2,01.21</b>
			<b>Total HOD</b>	<b>3,76.98</b>
<b>Andhra Pradesh Vigilance Commission</b>			<b>REVENUE</b>	
12	2062 Vigilance	104 Vigilance Commission of Andhra Pradesh	<b>S.H (08)</b> Andhra Pradesh Vigilance Commission	
			130 Office Expenses	
				135 Office Expenses - Consumables/Stationery .. 0.21
			137 Office Expenses - Administrative Expenses .. 0.66	
			510 Motor Vehicles	
				511 Maintenance of Office Vehicles .. 0.57
			<b>Total(12)</b>	<b>1.44</b>
			<b>Total HOD</b>	<b>1.44</b>



**S U M M A R Y - (Contd.)**

**(₹. in Lakhs)**

Major Head	Minor Head	Sub-head and detailed head of appropriation	Estimated amount of further expenditure for 2023-24	
			Charged	Voted
<b>Chief Electoral Officer</b>		<b>REVENUE</b>		
13 2015 Elections	103 Preparation and Printing of Electoral Rolls	<b>S.H (04)</b> Assembly and Parliamentary Constituencies		
		130 Office Expenses		
		134 Hiring of Private Vehicles	..	5.46
		135 Office Expenses - Consumables/Stationery	..	1.00
		137 Office Expenses - Administrative Expenses	..	14.47
		240 Petrol, Oil and Lubricants		
		241 Charges towards Office Vehicles	..	1.34
		<b>Total(13)</b>	<b>..</b>	<b>22.27</b>
14 - do -	- do -	<b>S.H (07)</b> Legislative Council		
		130 Office Expenses		
		134 Hiring of Private Vehicles	..	4.04
		135 Office Expenses - Consumables/Stationery	..	73.87
		160 Publications		
		161 Publications	..	7.17
		210 Supplies and Materials		
		211 Materials and Supplies	..	49.10
		240 Petrol, Oil and Lubricants		
		241 Charges towards Office Vehicles	..	7.92
		260 Advertisements, Sales and Publicity Expenses		
		261 Advertisements - Print Media	..	92.50
		280 Professional Services		
		289 Service Based Professional Services	..	25.05
		<b>Total(14)</b>	<b>..</b>	<b>2,59.65</b>
15 - do -	106 Charges for Conduct of Elections to State Legislature	<b>S.H (05)</b> Legislative Council		
		130 Office Expenses		
		131 Service Postage, Telegram and Telephone Charges	..	6.54
		134 Hiring of Private Vehicles	..	21.99
		135 Office Expenses - Consumables/Stationery	..	6.19
		137 Office Expenses - Administrative Expenses	..	0.80
		160 Publications		
		161 Publications	..	12.21
		210 Supplies and Materials		
		211 Materials and Supplies	..	56.47
		240 Petrol, Oil and Lubricants		
		241 Charges towards Office Vehicles	..	30.14
		260 Advertisements, Sales and Publicity Expenses		
		261 Advertisements - Print Media	..	18.18
		280 Professional Services		
		289 Service Based Professional Services	..	28.61
		<b>Total(15)</b>	<b>..</b>	<b>1,81.13</b>
16 - do -	108 Issue of Photo Identity - Cards to Voters	<b>S.H (04)</b> Photo Identity Cards to Voters		
		130 Office Expenses		
		131 Service Postage and Telephone	..	3,50.86
		<b>Total(16)</b>	<b>..</b>	<b>3,50.86</b>

S U M M A R Y - (Contd.)				(₹. in Lakhs)	
Major Head	Minor Head	Sub-head and detailed head of appropriation	Estimated amount of further expenditure for 2023-24		
			Charged	Voted	
<b>Chief Electoral Officer</b>			<b>CAPITAL</b>		
17	4070	Capital Outlay on Other Administrative Services	800	Other Expenditure	<b>G.H.11 State Development Schemes</b>
					<b>S.H (14) Construction of Godowns for safe custody of Electronic Voting Machines</b>
					530 Major Works
					531 Major Works
					.. 18.60
					<b>Total(17) .. 18.60</b>
					<b>Total HOD .. 8,32.51</b>
<b>Andhra Pradesh Information Commission</b>			<b>REVENUE</b>		
18	2220	Information and Publicity	800	Other Expenditure	<b>S.H (06) Andhra Pradesh Information Commission</b>
		60 Others			170 Training
					174 Meetings/Workshops Expenses
					.. 50.00
					<b>Total(18) .. 50.00</b>
					<b>Total HOD .. 50.00</b>
<b>Special Investigation Team</b>			<b>G.H.11 State Development Schemes</b>		
19	4070	Capital Outlay on Other Administrative Services	800	Other Expenditure	<b>S.H (22) Special Investigation Team (SIT)</b>
					520 Machinery and Equipment
					521 Purchase of Machinery and Equipment
					.. 0.44
					<b>Total(19) .. 0.44</b>
					<b>Total HOD .. 0.44</b>
			<b>Total Demand IV</b>	<b>2.00</b>	<b>37,47.33</b>

**EXPLANATORY NOTE**  
**REVENUE**

**General Administration, Secretariat**  
**Item(1)**

The additional amount included in the supplementary statement towards clearance of the pending bills in connection with the visit of Hon'ble President of India to VJA and VSP, held on 4th, 5th Dec, 2022 and payment of work bills and payment for migration of Bills approved & audited in F.Y. 2022-23 but cancelled at the year-end as per the codal provisions are migrated to the year 2023-24.

**Item(2)**

The additional amount included in the supplementary statement to meet the electricity consumption charges of the building in which the GA(SR) Department is accommodated in Hyderabad .

**Item(3)**

The additional amount included in the supplementary statement towards reimbursement of the expenditure which is incurred by CRDA towards maintenance & modification works of AP Secretariat buildings.

**Item(4)**

The additional amount included in the supplementary statement towards migration of Bills approved & audited in F.Y. 2022-23 but cancelled at the year-end as per the codal provisions are migrated to the year 2023-24 and towards clearance of the pending bills in connection with the visit of Hon'ble President of India to VJA and VSP, held on 4th, 5th Dec, 2022 .

**CAPITAL**

**General Administration, Secretariat**  
**Item(5)**

-

The additional amount included in the supplementary statement towards meeting the expenditure for improvements to the IAS officers Association hall,Vijayawada.

**REVENUE**

**Andhra Pradesh Public Service Commission**

**Item(6)**

The additional amount included in the supplementary statement towards migration of Bills approved & audited in F.Y. 2022-23 but cancelled at the year-end as per the codal provisions are migrated to the year 2023-24

**REVENUE**

**Anti-Corruption Bureau**

**Item(7)**

-

The additional amount included in the supplementary statement towards migration of Bills approved & audited in F.Y. 2022-23 but cancelled at the year-end as per the codal provisions are migrated to the year 2023-24 and payment of TA bills

**REVENUE**

**Protocol Directorate**

**Item(8)**

The additional amount included in the supplementary statement to clear the pending bills of Protocol Expenditure for dignitaries and payment of pending bills of protocol Dept.

**REVENUE**

**Vigilance And Enforcement Directorate General**

**Item(9)**

The additional amount included in the supplementary statement towards migration of Bills approved & audited in F.Y. 2022-23 but cancelled at the year-end as per the codal provisions are migrated to the year 2023-24

**REVENUE**

**Andhra Pradesh Bhavan, New Delhi**

**Item(10)**

The additional amount included in the supplementary statement for clearing the pending bills for security infrastructure including visitor room etc., for Hon'ble Chief Minister's Residence for 1, Janapath, New Delhi in respect of AP Bhavan.

**Item(11)**

The additional amount included in the supplementary statement towards migration of Bills approved & audited in F.Y. 2022-23 but cancelled at the year-end as per the codal provisions are migrated to the year 2023-24 & to make payments to travel agents and other expenditure incurred in effectively facing the challenges posted by the ongoing crises and payment of Water and Electricity bills to the A.P. Bhavan, New Delhi.

**REVENUE**

**Andhra Pradesh Vigilance Commission**

**Item(12)**

The additional amount included in the supplementary statement to clear pending bills .

**REVENUE**

**Chief Electoral Officer**

**Item(13)**

The additional amount included in the supplementary statement towards conducting of meeting with all the DEOs of the State at Vishakhapatnam to review the health of Electoral Roll & others and assess overall SSR activities.

**Item(14)**

The additional amount included in the supplementary statement towards migration of Bills approved & audited in F.Y. 2022-23 but cancelled at the year-end as per the codal provisions are migrated to the year 2023-24

**Item(15)**

The additional amount included in the supplementary statement towards migration of Bills approved & audited in F.Y. 2022-23 but cancelled at the year-end as per the codal provisions are migrated to the year 2023-24

**Item(16)**

The additional amount included in the supplementary statement towards clearance of the pending bills and for further requirement of Speed Post charges of EPIC Cards for the Financial Year 2023-24.

**CAPITAL**

**Chief Electoral Officer**

**Item(17)**

The additional amount included in the supplementary statement towards migration of Bills approved & audited in F.Y. 2022-23 but cancelled at the year-end as per the codal provisions are migrated to the year 2023-24

**REVENUE**

**Andhra Pradesh Information Commission**

**Item(18)**

The additional amount included in the supplementary statement for organizing the 28th BOG and 12th AGB meeting of National Federation of Information Commissions in India(NFICI).

**CAPITAL**

**Special Investigation Team**

**Item(19)**

The additional amount included in the supplementary statement towards migration of Bills approved & audited in F.Y. 2022-23 but cancelled at the year-end as per the codal provisions are migrated to the year 2023-24

**(5) DEMAND V REVENUE, REGISTRATION AND RELIEF***(Rupees in Lakhs)*

Original Grant:	
Voted:	6339,05.00
Total of Sums Charged:	5.31
Estimates of the amount required for further expenditure	
Voted:	241,28.05

**S U M M A R Y**

Major Head	Minor Head	Sub-head and detailed head of appropriation	Estimated amount of further expenditure for 2023-24	
			Charged	Voted
<b>Revenue, Secretariat</b>				
<b>REVENUE</b>				
1	2052 Secretariat-General Services	090 Secretariat	<b>S.H (09) Revenue Department</b>	
			280 Professional Services	
			281 Pleaders Fees	14.67
			287 Payments to Direct Individual Professionals	4.80
			300 Other Contractual Services	
			301 Individual Contract Employees	36.75
			<b>Total(1)</b>	<b>56.22</b>
			<b>Total HOD</b>	<b>56.22</b>
<b>Land Administration Department</b>				
<b>REVENUE</b>				
2	2029 Land Revenue	001 Direction and Administration	<b>S.H (01) Headquarters Office</b>	
			160 Publications	
			161 Publications	10,00.00
			210 Supplies and Materials	
			219 Software Development	3,24.00
			<b>Total(2)</b>	<b>13,24.00</b>
3	- do -	800 Other Expenditure	<b>G.H.11 State Development Schemes</b>	
			<b>S.H (11) Computerization of Tahsildar Offices (Mee Seva)</b>	
			130 Office Expenses	
			135 Office Expenses - Consumables/Stationery	0.43
			<b>Total(3)</b>	<b>0.43</b>
4	2053 District Administration	093 District Establishments	<b>S.H (03) District Offices Collectors Establishment</b>	
			130 Office Expenses	
			134 Hiring of Private Vehicles	17.77
			135 Office Expenses - Consumables/Stationery	26.71
			137 Office Expenses - Administrative Expenses	2.46
			240 Petrol, Oil and Lubricants	
			241 Charges towards Office Vehicles	4.47
			280 Professional Services	
			288 Individual Consultants engaged - 3rd party	48.10
			300 Other Contractual Services	
			304 Contract Services through 3rd party firms	22.06
			510 Motor Vehicles	
			511 Maintenance of Office Vehicles	8.00
			<b>Total(4)</b>	<b>1,29.57</b>

## S U M M A R Y - (Contd.)

Major Head	Minor Head	Sub-head and detailed head of appropriation	Estimated amount of further expenditure for 2023-24	
			Charged	Voted
<b>Land Administration Department</b>		<b>REVENUE</b>		
5	2053 District Administration	093 District Establishments <b>S.H (06)</b> Protocol Expenditure for other District Collectors 200 Other Administrative Expenses 204 Protocol Expenditure for Dignitaries	..	5,38.54
		<b>Total(5)</b>	..	<b>5,38.54</b>
6	- do -	- do - <b>S.H (07)</b> Hiring of Private Vehicles for Tahsildars 130 Office Expenses 134 Hiring of Private Vehicles	..	35.31
		<b>Total(6)</b>	..	<b>35.31</b>
7	- do -	094 Other Establishments <b>S.H (12)</b> Mandal Administration 130 Office Expenses 135 Office Expenses - Consumables/Stationery	..	21.11
		<b>Total(7)</b>	..	<b>21.11</b>
8	- do -	800 Other Expenditure <b>S.H (04)</b> Protection of Government Lands 270 Minor Works 271 Minor Works	..	17.10
		<b>Total(8)</b>	..	<b>17.10</b>
9	- do -	- do - <b>G.H.11 State Development Schemes</b> <b>S.H (12)</b> Revenue Sadassulu 130 Office Expenses 137 Office Expenses - Administrative Expenses	..	1.31
		<b>Total(9)</b>	..	<b>1.31</b>
<b>Land Administration Department</b>		<b>CAPITAL</b>		
10	4070 Capital Outlay on Other Administrative Services	- do - <b>S.H (15)</b> Construction of Buildings for Revenue Department 530 Major Works 531 Major Works	..	80.00
		<b>Total(10)</b>	..	<b>80.00</b>
		<b>Total HOD</b>	..	<b>21,47.37</b>
<b>Survey, Settlement And Land Records Department</b>		<b>REVENUE</b>		
11	2029 Land Revenue	102 Survey and Settlement Operations <b>S.H (07)</b> District Survey Establishment 130 Office Expenses 135 Office Expenses - Consumables/Stationery	..	0.71
		<b>Total(11)</b>	..	<b>0.71</b>
12	- do -	- do - <b>S.H (12)</b> Re-Survey of Land 130 Office Expenses 137 Office Expenses - Administrative Expenses 160 Publications 161 Publications	..	52.88
		<b>Total(12)</b>	..	<b>52.89</b>
		<b>Total HOD</b>	..	<b>53.60</b>

## SUMMARY - (Contd.)

Major Head	Minor Head	Sub-head and detailed head of appropriation	Estimated amount of further expenditure for 2023-24	
			Charged	Voted
<b>Relief And Disaster Management Commissionerate</b>		<b>REVENUE</b>		
13	2245 Relief on Account of Natural Calamities	282 Public Health	<b>S.H (04) Public Health Schemes</b>	
	01 Drought		310 Grants-in-Aid	
			316 Payments to beneficiaries in Calamities/Notified events	.. 9,09.50
			<b>Total(13)</b>	<b>.. 9,09.50</b>
14	- do -	101 Gratuitous Relief	<b>S.H (04) Cash Doles</b>	
	02 Floods, Cyclones, etc.,		310 Grants-in-Aid	
			316 Payments to beneficiaries in Calamities/Notified events	.. 20,08.40
			<b>Total(14)</b>	<b>.. 20,08.40</b>
15	- do -	- do -	<b>S.H (09) Supply of Seeds, Fertilisers and Agricultural Implements</b>	
			310 Grants-in-Aid	
			316 Payments to beneficiaries in Calamities/Notified events	.. 83,48.80
			<b>Total(15)</b>	<b>.. 83,48.80</b>
16	- do -	106 Repairs and Restoration of damaged Roads and Bridges	<b>S.H (04) Repairs and Restoration of damaged Roads and Bridges</b>	
			270 Minor Works	
			272 Maintenance	.. 44,69.69
			<b>Total(16)</b>	<b>.. 44,69.69</b>
17	- do -	107 Repairs and Restoration of damaged Government Office Buildings	<b>S.H (04) Repairs and Restoration of damaged Government Office Buildings</b>	
			270 Minor Works	
			272 Maintenance	.. 8.00
			<b>Total(17)</b>	<b>.. 8.00</b>
18	- do -	109 Repairs and Restoration of damaged Water Supply, Drainage and Sewerage Works	<b>S.H (04) Repairs and Restoration of damaged Water Supply, Drainage and Sewerage Works</b>	
			270 Minor Works	
			272 Maintenance	.. 5,07.23
			<b>Total(18)</b>	<b>.. 5,07.23</b>
19	- do -	122 Repairs and Restoration of damaged Irrigation and Flood Control Works	<b>S.H (04) Medium and Major Irrigation Works</b>	
			270 Minor Works	
			272 Maintenance	.. 47.41
			<b>Total(19)</b>	<b>.. 47.41</b>
20	- do -	193 Assistance to Local Bodies and Other Non-Government Bodies/Institutions	<b>S.H (04) Repairs and Restoration of Panchayat Raj damaged Road Works</b>	
			270 Minor Works	
			272 Maintenance	.. 14,83.35
			<b>Total(20)</b>	<b>.. 14,83.35</b>

## SUMMARY - (Contd.)

Major Head	Minor Head	Sub-head and detailed head of appropriation	Estimated amount of further expenditure for 2023-24	
			Charged	Voted
<b>Relief And Disaster Management Commissionerate</b>		<b>REVENUE</b>		
21	2245 Relief on Account of Natural Calamities 02 Floods, Cyclones, etc.,	193 Assistance to Local Bodies and Other Non-Government Bodies/Institutions	<b>S.H (10)</b> Repairs and Restoration of damaged Works of Municipal Corporations 270 Minor Works 272 Maintenance	
				.. 18,63.55
		<b>Total(21)</b>		<b>18,63.55</b>
22	- do -	- do -	<b>S.H (14)</b> Assistance to APTRANSCO  270 Minor Works 272 Maintenance	
				.. 21,23.72
		<b>Total(22)</b>		<b>21,23.72</b>
23	- do - 80 General	001 Direction and Administration	<b>S.H (01)</b> Headquarters Office 130 Office Expenses 134 Hiring of Private Vehicles 137 Office Expenses - Administrative Expenses 240 Petrol, Oil and Lubricants 241 Charges towards Office Vehicles	.. 5.40 .. 0.62
				.. 0.99
		<b>Total(23)</b>		<b>7.01</b>
24	- do -	- do -	<b>G.H.12 Central Assistance to State Development Schemes</b> <b>S.H (05)</b> Other Disaster Management Scheme (ODMS) 280 Professional Services 287 Payments to Direct Individual Professionals	.. 0.70
		<b>Total(24)</b>		<b>0.70</b>
25	- do -	102 Management of Natural Disasters, Contingency Plans in disaster prone areas	<b>S.H (05)</b> State Disaster Management Authority 140 Rents, Rates and Taxes 141 Rents, Rates and Taxes	.. 50.00
		<b>Total(25)</b>		<b>50.00</b>
26	- do -	- do -	<b>G.H.12 Central Assistance to State Development Schemes</b> <b>S.H (05)</b> State Disaster Management Authority 170 Training 174 Meetings/Workshops Expenses	.. 2.75
		<b>Total(26)</b>		<b>2.75</b>
<b>Relief And Disaster Management Commissionerate</b>		<b>CAPITAL</b>		
27	4250 Capital Outlay on Other Social Services	101 Natural Calamities	<b>G.H.03 Externally Aided Projects</b> <b>S.H (16)</b> WB (World Bank ) - Andhra Pradesh Disaster Recovery Project - Restoration of Rural Roads and Cyclone Shelters (P.R Dept.) 530 Major Works 531 Major Works	.. 27.95
		<b>Total(27)</b>		<b>27.95</b>



**S U M M A R Y - (Contd.)**

Major Head	Minor Head	Sub-head and detailed head of appropriation	Estimated amount of further expenditure for 2023-24	
			Charged	Voted
<b>Relief And Disaster Management Commissionerate</b>		<b>CAPITAL</b>		
28 4250 Capital Outlay on Other Social Services	101 Natural Calamities	<b>G.H.06 Matching State Share of Centrally Assisted State Development Schemes</b>		
		<b>S.H (08) Construction of Multi purpose Cyclone Shelters</b>		
		530 Major Works		
		531 Major Works	..	12.80
		<b>Total(28)</b>	..	<b>12.80</b>
		<b>Total HOD</b>	..	<b>218,70.86</b>
		<b>Total Demand V</b>	..	<b>241,28.05</b>

**EXPLANATORY NOTE  
REVENUE****Revenue, Secretariat****Item(1)**

Additional amount included in Supplementary estimates towards payments of Pleaders fee

Additional amount included in Supplementary estimates towards Payments to Direct Individual Professionals

Additional amount included in Supplementary estimates towards payments of Direct Individual Contract Employees

**REVENUE****Land Administration Department****Item(2)**

Additional amount included in Supplementary estimates towards expenditure of Publications.

Additional amount included in Supplementary estimates towards expenditure of Supplies and Materials

**Item(3)**

Additional amount included in Supplementary estimates towards expenditure of Office Expenses - Consumables and Stationery

**Item(4)**

Additional amount included in Supplementary estimates towards expenditure of Hiring of Private Vehicles

Additional amount included in Supplementary estimates towards expenditure of Office Expenses - Consumables and Stationery

Additional amount included in Supplementary estimates towards expenditure of Office Expenses - Administrative Expenses

Additional amount included in Supplementary estimates towards expenditure of Office Expenses - Petrol, Oil and Lubricants

Additional amount included in Supplementary estimates towards payments of Individual Consultants Engaged -3rd Party

Additional amount included in Supplementary estimates towards payments of Contract Services through Third Party Firms.

Additional amount included in Supplementary estimates towards expenditure of Maintenance of Office Vehicles.

**Item(5)**

Additional amount included in Supplementary estimates towards Protocol Expenditure of Dignitaries

**Item(6)**

Additional amount included in Supplementary estimates towards expenditure of Hiring of Private Vehicles.

**Item(7)**

Additional amount included in Supplementary estimates towards expenditure of Office Expenses - Consumables and Stationery

**Item(8)**

Additional amount included in Supplementary estimates towards expenditure of Minor Works.

**Item(9)**

Additional amount included in Supplementary estimates towards expenditure of Office Expenses - Administrative Expenses

**CAPITAL**

**Land Administration Department**

**Item(10)**

Additional amount included in Supplementary estimates towards expenditure of Major Works.

**REVENUE**

**Survey, Settlement And Land Records Department**

**Item(11)**

Additional amount included in Supplementary estimates towards expenditure of Office Expenses - Consumables and Stationery

**Item(12)**

Additional amount included in Supplementary estimates towards expenditure of Office Expenses - Administrative Expenses

Additional amount included in Supplementary estimates for Token Provision for expenditure of Publications

**REVENUE**

**Relief And Disaster Management Commissionerate**

**Item(13)**

Additional amount included in Supplementary estimates towards Payments to beneficiaries in Calamities/Notified events.

**Item(14)**

Additional amount included in Supplementary estimates towards Payments to beneficiaries in Calamities/Notified events.

**Item(15)**

Additional amount included in Supplementary estimates towards Payments to beneficiaries in Calamities/Notified events.

**Item(16)**

Additional amount included in Supplementary estimates towards Repairs and Restoration of damaged Roads and Bridges.

**Item(17)**

Additional amount included in Supplementary estimates towards Repairs and Restoration of damaged Government Office Buildings.

**Item(18)**

Additional amount included in Supplementary estimates towards Repairs and Restoration of damaged Water Supply, Drainage and Sewerage Works.

**Item(19)**

Additional amount included in Supplementary estimates towards Repairs and Restoration of damaged Irrigation and Flood Control Works.

**Item(20)**

Additional amount included in Supplementary estimates towards Assistance to Local Bodies and Other Non-Government Bodies/Institutions.

**Item(21)**

Additional amount included in Supplementary estimates towards Assistance to Local Bodies and Other Non-Government Bodies/Institutions.

**Item(22)**

Additional amount included in Supplementary estimates towards Assistance to Local Bodies and Other Non-Government Bodies/Institutions.

**Item(23)**

Additional amount included in Supplementary estimates towards expenditure of Hiring of Private Vehicles.

Additional amount included in Supplementary estimates towards expenditure of Office Expenses - Administrative Expenses

Additional amount included in Supplementary estimates towards expenditure of Petrol, Oil and Lubricants.

**Item(24)**

Additional amount included in Supplementary estimates towards Payments to Direct Individual Professionals.

**Item(25)**

Additional amount included in Supplementary estimates towards expenditure of Rents, Rates and Taxes.

**Item(26)**

Additional amount included in Supplementary estimates towards expenditure of Trainings - Meetings/Workshops Expenses

**CAPITAL**

**Relief And Disaster Management Commissionerate**

**Item(27)**

Additional amount included in Supplementary estimates towards expenditure of Major Works

**Item(28)**

Additional amount included in Supplementary estimates towards expenditure of Major Works.

**(6) DEMAND VI EXCISE ADMINISTRATION***(Rupees in Lakhs)*

Original Grant:	
Voted:	138,78.89
Total of Sums Charged:	..
Estimates of the amount required for further expenditure	
Voted:	19.35

**S U M M A R Y**

Major Head	Minor Head	Sub-head and detailed head of appropriation	Estimated amount of further expenditure for 2023-24	
			Charged	Voted
<b>Excise Department</b>			<b>REVENUE</b>	
1 2039 State Excise	001 Direction and Administration	<b>S.H (70)</b> Training Colleges		
		130 Office Expenses		
		134 Hiring of Private Vehicles	..	19.35
		<b>Total(1)</b>	..	<b>19.35</b>
		<b>Total HOD</b>	..	<b>19.35</b>
<b>Total Demand VI</b>			..	<b>19.35</b>

**EXPLANATORY NOTE  
REVENUE****Excise Department**

Additional amount included in Supplementary estimates towards expenditure of Hiring of Private Vehicles

**(7) DEMAND VII COMMERCIAL TAXES ADMINISTRATION***(Rupees in Lakhs)*

Original Grant:	
Voted:	418,82.56
Total of Sums Charged:	..
Estimates of the amount required for further expenditure	
Voted:	0.10

**S U M M A R Y**

Major Head	Minor Head	Sub-head and detailed head of appropriation	Estimated amount of further expenditure for 2023-24	
			Charged	Voted
<b>Andhra Pradesh Value Added Tax Appellate</b>		<b>REVENUE</b>		
1 2040 Taxes on Sales, Trade etc.,	001 Direction and Administration	<b>S.H (10)</b> Value Added Tax Appellate Tribunal, Visakhapatnam		
		510 Motor Vehicles		
		511 Maintenance of Office Vehicles	..	0.10
		<b>Total(1)</b>	..	<b>0.10</b>
		<b>Total HOD</b>	..	<b>0.10</b>
<b>Total Demand VII</b>			..	<b>0.10</b>

**EXPLANATORY NOTE****REVENUE****Andhra Pradesh Value Added Tax Appellate Tribunal, Visakhapatnam**

Additional amount included in Supplementary estimates towards expenditure of Motor vehicles/ Maintenance of Office Vehicles

**(8) DEMAND VIII TRANSPORT ADMINISTRATION***(Rupees in Lakhs)*

Original Grant:	
Voted:	352,02.14
Total of Sums Charged:	..
Estimates of the amount required for further expenditure	
Voted:	3,31.90

**S U M M A R Y**

Major Head	Minor Head	Sub-head and detailed head of appropriation	Estimated amount of further expenditure for 2023-24	
			Charged	Voted
<b>Transport Department</b>			<b>REVENUE</b>	
1 2041 Taxes on Vehicles	001 Direction and Administration	<b>S.H (01)</b> Headquarters Office		
		200 Other Administrative Expenses		
		202 Functions & Events	..	2,56.24
		510 Motor Vehicles		
		512 Purchase of Motor Vehicles	..	30.00
		800 User Charges		
		807 Maintenance	..	0.42
		<b>Total(1)</b>	<b>..</b>	<b>2,86.66</b>
2 - do -	- do -	<b>S.H (05)</b> Road Safety Fund Activities		
		270 Minor Works		
		271 Minor Works	..	21.97
		<b>Total(2)</b>	<b>..</b>	<b>21.97</b>
<b>Transport Department</b>			<b>CAPITAL</b>	
3 4059 Capital Outlay on Public Works	051 Construction	<b>G.H.11</b> State Development Schemes		
60 Other Buildings		<b>S.H (39)</b> Construction of Buildings for Transport Department		
		530 Major Works		
		531 Major Works	..	23.27
		<b>Total(3)</b>	<b>..</b>	<b>23.27</b>
		<b>Total HOD</b>	<b>..</b>	<b>3,31.90</b>
<b>Total Demand VIII</b>			<b>..</b>	<b>3,31.90</b>

**EXPLANATORY NOTE  
REVENUE****Transport Department****Item(1)**

The additional amount is included in the supplementary statement towards other administrative Expenses(Functions&Events)

The additional amount is included in the supplementary statement towards purchase of Motor Vehicles.

The additional amount is included in the supplementary statement towards user charges (Maintenance)

**Item(2)**

The additional amount is included in the supplementary statement towards Minor works

**CAPITAL****Transport Department****Item(3)**

The additional amount is included in the supplementary statement towards major Works.

**(9) DEMAND IX FISCAL ADMINISTRATION, PLANNING SURVEYS AND***(Rupees in Lakhs)*

Original Grant:		
Voted:		35583,37.47
Total of Sums Charged:		49629,10.72
Estimates of the amount required for further expenditure		
Voted:		2179,31.12
Total of Sums Charged:		126500,00.00

**S U M M A R Y**

Major Head	Minor Head	Sub-head and detailed head of appropriation	Estimated amount of further expenditure for 2023-24		
			Charged	Voted	
<b>Finance, Secretariat</b>			<b>REVENUE</b>		
1	2049 Interest Payments	101 Interest on Market Loans	<b>S.H (05)</b> Interest on Andhra Pradesh State Development Loans		
	01 Interest on Internal Debt		450 Interest		
			451 Interest towards OMB		
				1500,00.00	..
			<b>Total(1)</b>	<b>1500,00.00</b>	<b>..</b>
2	2052 Secretariat-General Services	090 Secretariat	<b>S.H (06)</b> Finance Department		
			280 Professional Services		
			281 Pleaders Fees	..	0.50
				..	<b>0.50</b>
			<b>Total(2)</b>	<b>..</b>	<b>0.50</b>
3	- do -	- do -	<b>G.H.11 State Development Schemes</b>		
			<b>S.H (31)</b> Assignment of ARET revenue to APSDC Ltd		
			310 Grants in Aid		
			312 Other Grants-in-Aid	..	900,00.00
				..	<b>900,00.00</b>
			<b>Total(3)</b>	<b>..</b>	<b>900,00.00</b>
4	- do -	- do -	<b>S.H (32)</b> Comprehensive Financial Management System (CFMS)		
			310 Grants-in-Aid		
			312 Other Grants-in-Aid	..	60,00.00
				..	<b>60,00.00</b>
			<b>Total(4)</b>	<b>..</b>	<b>60,00.00</b>
<b>Finance, Secretariat</b>			<b>CAPITAL</b>		
5	6003 Internal Debt of the State Government	110 Ways and Means Advances from the Reserve Bank of India	<b>S.H (05)</b> Ways and Means Advances from the Reserve Bank of India		
			560 Repayment of Borrowings		
			561 Repayment of Borrowings	125000,00.00	..
				<b>125000,00.00</b>	<b>..</b>
			<b>Total(5)</b>	<b>125000,00.00</b>	<b>..</b>
			<b>Total HOD</b>	<b>126500,00.00</b>	<b>960,00.50</b>
<b>Treasuries And Accounts Department</b>			<b>REVENUE</b>		
6	2054 Treasury and Accounts Administration	095 Directorate of Accounts and Treasuries	<b>S.H (01)</b> Headquarters Office		
			210 Supplies and Materials		
			213 Purchase of Office Hardware and Peripherals	..	80.15
				..	<b>80.15</b>
			<b>Total(6)</b>	<b>..</b>	<b>80.15</b>
<b>Treasuries And Accounts Department</b>			<b>CAPITAL</b>		
7	4059 Capital Outlay on Public Works	051 Construction	<b>G.H.11 State Development Schemes</b>		
	01 Office Buildings		<b>S.H (12)</b> Construction of Buildings for Treasuries		
			530 Major Works		
			531 Major Works	..	82,22.00
				..	<b>82,22.00</b>
			<b>Total(7)</b>	<b>..</b>	<b>82,22.00</b>
			<b>Total HOD</b>	<b>..</b>	<b>83,02.15</b>

## SUMMARY - (Contd.)

Major Head	Minor Head	Sub-head and detailed head of appropriation	Estimated amount of further expenditure for 2023-24	
			Charged	Voted
<b>Life Insurance Department</b>		<b>REVENUE</b>		
8	2235 Social Security and Welfare	105 Government Employees	<b>S.H (01)</b> Headquarters Office	
	60 Other Social Security and Welfare Programmes	Insurance Scheme	310 Grants-in-Aid	
			317 Ex-gratia Payments (Accidental Death / Compassionate Appointments)	4.00
			<b>Total(8)</b>	<b>4.00</b>
			<b>Total HOD</b>	<b>4.00</b>
<b>Planning, Secretariat</b>		<b>REVENUE</b>		
9	2052 Secretariat-General Services	090 Secretariat	<b>S.H (07)</b> Planning Department	
			130 Office Expenses	
			134 Hiring of Private Vehicles	5.40
			<b>Total(9)</b>	<b>5.40</b>
10	3451 Secretariat - Economic Services	- do -	<b>G.H.11 State Development Schemes</b>	
			<b>S.H (13)</b> Andhra Pradesh State Development Planning Society (APSDPS)	
			310 Grants-in-Aid	
			312 Other Grants-in-Aid	36,13.41
			<b>Total(10)</b>	<b>36,13.41</b>
11	- do -	092 Other Offices	<b>G.H.11 State Development Schemes</b>	
			<b>S.H (20)</b> Pulivendula Area Development Agency	
			310 Grants-in-Aid	
			312 Other Grants-in-Aid	84,03.00
			<b>Total(11)</b>	<b>84,03.00</b>
12	- do -	- do -	<b>S.H (25)</b> Area Development Authority, Pileru	
			310 Grants-in-Aid	
			312 Other Grants-in-Aid	3.83
			<b>Total(12)</b>	<b>3.83</b>
13	- do -	- do -	<b>S.H (26)</b> Area Development Authority, Kuppam	
			310 Grants-in-Aid	
			312 Other Grants-in-Aid	3.62
			<b>Total(13)</b>	<b>3.62</b>
<b>Planning, Secretariat</b>		<b>CAPITAL</b>		
14	5475 Capital Outlay on Other General Economic Services	115 Financial Support for Infrastructure Development	<b>G.H.11 State Development Schemes</b>	
			<b>S.H (12)</b> Pulivendula Area Development Agency	
			530 Major Works	
			531 Major Works	200,00.00
			<b>Total(14)</b>	<b>200,00.00</b>
15	- do -	- do -	<b>S.H (13)</b> Model Town Projects	
			530 Major Works	
			531 Major Works	102,11.04
			532 Lands (Non R&R)	74,47.34
			<b>Total(15)</b>	<b>176,58.38</b>
16	- do -	- do -	<b>S.H (15)</b> Gadapa Gadapaku Mana Prabhutvam	
			530 Major Works	
			531 Major Works	500,00.00
			<b>Total(16)</b>	<b>500,00.00</b>



## SUMMARY - (Contd.)

Major Head	Minor Head	Sub-head and detailed head of appropriation	Estimated amount of further expenditure for 2023-24	
			Charged	Voted
<b>Planning, Secretariat</b>			<b>CAPITAL</b>	
17	5475 Capital Outlay on Other General Economic Services	789 Special Component Plan for Scheduled Castes	<b>G.H.11 State Development Schemes</b>	
			<b>S.H (08) Chief Minister Development Fund</b>	
		530 Major Works		
		531 Major Works	..	1,57.32
		<b>Total(17)</b>	<b>..</b>	<b>1,57.32</b>
18	- do -	796 Tribal Area Sub-Plan	<b>G.H.11 State Development Schemes</b>	
			<b>S.H (08) Chief Minister Development Fund</b>	
		530 Major Works		
		531 Major Works	..	97.30
		<b>Total(18)</b>	<b>..</b>	<b>97.30</b>
19	- do -	800 Other Expenditure	<b>G.H.11 State Development Schemes</b>	
			<b>S.H (08) Chief Minister Development Fund</b>	
		530 Major Works		
		531 Major Works	..	133,07.50
		<b>Total(19)</b>	<b>..</b>	<b>133,07.50</b>
		<b>Total HOD</b>	<b>..</b>	<b>1132,49.76</b>
<b>Economics And Statistics Department</b>			<b>REVENUE</b>	
20	3454 Census Surveys and Statistics	800 Other Expenditure	<b>G.H.12 Central Assistance to State Development Schemes</b>	
	02 Surveys and Statistics		<b>S.H (05) Support for Statistical Strengthening</b>	
		310 Grants-in-Aid		
		312 Other Grants-in-Aid	..	2,03.35
		<b>Total(20)</b>	<b>..</b>	<b>2,03.35</b>
21	- do -	- do -	<b>S.H (15) Irrigation Census</b>	
		010 Salaries		
		011 Pay	..	3.79
		012 Allowances	..	0.01
		013 Dearness Allowance	..	0.86
		016 House Rent Allowance	..	0.72
		018 Encashment of Earned Leave	..	0.01
		019 Leave Travel Concession	..	0.01
		100 Arrear Salaries		
		101 Arrear Pay	..	18.93
		102 Arrear Allowances	..	0.15
		106 Arrear House Rent Allowance	..	3.61
		310 Grants-in-Aid		
		312 Other Grants-in-Aid	..	1,38.27
		<b>Total(21)</b>	<b>..</b>	<b>1,66.36</b>
		<b>Total HOD</b>	<b>..</b>	<b>3,69.71</b>
<b>Andhra Pradesh State Directorate Of</b>			<b>REVENUE</b>	
22	2040 Taxes on Sales, Trade etc.,	001 Direction and Administration	<b>S.H (20) Headquarters Office: Directorate of Revenue Intelligence</b>	
			310 Grants-in-Aid	
			317 Ex-gratia Payments (Accidental Death / Compassionate Appointments)	
			..	5.00
		<b>Total(22)</b>	<b>..</b>	<b>5.00</b>
		<b>Total HOD</b>	<b>..</b>	<b>5.00</b>
<b>Total Demand IX</b>			<b>126500,00.00</b>	<b>2179,31.12</b>

---

**EXPLANATORY NOTE  
REVENUE**

**Finance, Secretariat**

**Item(1)**

The additional amounts is included in the supplementary estimates towards meeting the expenditure of Interest for OMB.

**Item(2)**

The Additional funds are included in the supplementary estimates towards pleder fee.

**Item(3)**

The additional funds are included in the supplementary estimates towards assignment of ARET revenue to APSDC Ltd.

**Item(4)**

The Additional funds are included in the supplementary estimates towards CFMS

**CAPITAL**

**Finance, Secretariat**

**Item(5)**

The additional amount included in supplementary estimates towards re-payment of SDF, W& M and OD availed from RBI during the FY.2023-24

**REVENUE**

**Treasuries And Accounts Department**

**Item(6)**

Additional funds included in the supplementary grants towards purchase of office hardware and peripherals

**CAPITAL**

**Treasuries And Accounts Department**

**Item(7)**

Additional funds included in the supplementary grants towards major works

**REVENUE**

**Life Insurance Department**

**Item(8)**

The Additional funds are included in the supplementary estimates towards Exgratia payments

**REVENUE**

**Planning, Secretariat**

**Item(9)**

Additional funds included in the supplementary grants towards hiring of vehicles

**Item(10)**

Additional funds included in the supplementary grants towards other Grant in Aid

**Item(11)**

Additional funds included in the supplementary grants towards PADA

**Item(12)**

Additional funds included in the supplementary grants towards are Development authority Pileru

**Item(13)**

Additional funds included in the supplementary grants towards are Development authority Kuppam

**CAPITAL**

**Planning, Secretariat**

**Item(14)**

Additional funds included in the supplementary grants towards capital works of PADA

**Item(15)**

Additional funds included in the supplementary grants towards capital works (Model town projects

Additional funds included in the supplementary grants towards Lands(Non R&R)

**Item(16)**

The additional amounts is included in Supplementary estimates towards meeting the expenditure of Gadapa Gadapaku Mana Prabhutvam.

**Item(17)**

Additional funds included in the supplementary grants towards Major works

**Item(18)**

Additional funds included in the supplementary grants towards Major works

**Item(19)**

Additional funds included in the supplementary grants towards Major works(CMDF)

**REVENUE**

**Economics And Statistics Department**

**Item(20)**

The Additional funds are included in the supplementary esitmates towards the scheme of support for statistical strengthening.

**Item(21)**

The Additional funds are included in the supplementary esitmates towards ROMIS scheme.

The Additional funds are included in the supplementary esitmates towards ROMIS scheme.

The Additional funds are included in the supplementary esitmates towards ROMIS scheme.

The Additional funds are included in the supplementary esitmates towards ROMIS scheme.

The Additional funds are included in the supplementary esitmates towards ROMIS scheme.

The Additional funds are included in the supplementary esitmates towards ROMIS scheme.

The Additional funds are included in the supplementary esitmates towards ROMIS scheme.

The Additional funds are included in the supplementary esitmates towards ROMIS scheme.

The Additional funds are included in the supplementary esitmates towards ROMIS scheme.

The Additional funds are included in the supplementary esitmates towards ROMIS scheme.

**REVENUE**

**Andhra Pradesh State Directorate Of Revenue Intelligence**

**Item(22)**

Addl funds are included in the supplementary grants towards Exgratia payments.

**(10) DEMAND X HOME ADMINISTRATION***(Rupees in Lakhs)*

Original Grant:	
Voted:	8206,55.42
Total of Sums Charged:	1.10
Estimates of the amount required for further expenditure	
Voted:	233,33.50

**S U M M A R Y**

Major Head	Minor Head	Sub-head and detailed head of appropriation	Estimated amount of further expenditure for 2023-24	
			Charged	Voted
<b>Director General And Inspector General Of Police</b>				
<b>REVENUE</b>				
1	2055 Police	001 Direction and Administration	<b>S.H (01) Headquarters Office</b>	
		050 Rewards		
		051 Rewards	..	2,00.00
		360 Fees, Fines & Refunds		
		363 Fines	..	1.00
		<b>Total(1)</b>	<b>..</b>	<b>2,01.00</b>
2	- do -	114 Wireless and Computers	<b>S.H (04) Police Communications and Computer Services</b>	
		510 Motor Vehicles		
		511 Maintenance of Office Vehicles	..	0.41
		<b>Total(2)</b>	<b>..</b>	<b>0.41</b>
3	- do -	115 Modernization of Police Force	<b>G.H.12 Central Assistance to State Development Schemes</b>	
			<b>S.H (06) Modernisation of Police Forces [AP120]</b>	
		310 Grants-in-Aid		
		312 Other Grants-in-Aid	..	17.80
		<b>Total(3)</b>	<b>..</b>	<b>17.80</b>
4	- do -	116 Forensic Science	<b>S.H (23) Disha</b>	
		270 Minor Works		
		272 Maintenance	..	1,30.13
		<b>Total(4)</b>	<b>..</b>	<b>1,30.13</b>
5	- do -	800 Other Expenditure	<b>S.H (74) Buildings</b>	
		270 Minor Works		
		272 Maintenance	..	8,45.84
		<b>Total(5)</b>	<b>..</b>	<b>8,45.84</b>
<b>Director General And Inspector General Of Police</b>				
<b>CAPITAL</b>				
6	4055 Capital Outlay on Police	001 Direction and Administration	<b>G.H.11 State Development Schemes</b>	
			<b>S.H (01) Headquarters Office</b>	
		520 Machinery and Equipment		
		521 Purchase of Machinery and Equipment	..	14,91.00
		523 Repairs & Maintenance to Machinery and Equipment	..	16.90
		<b>Total(6)</b>	<b>..</b>	<b>15,07.90</b>
7	- do -	207 State Police	<b>S.H (23) Disha</b>	
		510 Motor Vehicles		
		512 Purchase of Motor Vehicles	..	17,38.15
		530 Major Works		
		531 Major Works	..	4,09.70
		<b>Total(7)</b>	<b>..</b>	<b>21,47.85</b>

**SUMMARY - (Contd.)**

Major Head	Minor Head	Sub-head and detailed head of appropriation	Estimated amount of further expenditure for 2023-24	
			Charged	Voted
<b>Director General And Inspector General Of</b>		<b>CAPITAL</b>		
8	4055 Capital	<b>G.H.06 Matching State Share of Centrally Assisted State Development Schemes</b>		
	207 State Police	<b>S.H (10) Modernisation of Police Forces [AP120]</b>		
	Outlay on Police	520 Machinery and Equipment	..	6,87.25
		521 Purchase of Machinery and Equipment	..	6,87.25
		<b>Total(8)</b>	<b>..</b>	<b>6,87.25</b>
9	- do -	<b>G.H.11 State Development Schemes</b>		
	- do -	<b>S.H (04) Construction of Buildings for Police Department for Front Offices</b>		
		530 Major Works	..	83,83.16
		531 Major Works	..	83,83.16
		<b>Total(9)</b>	<b>..</b>	<b>83,83.16</b>
10	- do -	<b>S.H (08) Modernisation of Police Forces - CCTNS [AP120]</b>		
	- do -	520 Machinery and Equipment	..	10,60.00
		521 Purchase fo Machinery and Equipment	..	10,60.00
		<b>Total(10)</b>	<b>..</b>	<b>10,60.00</b>
11	- do -	<b>G.H.12 Central Assistance to State Development Schemes</b>		
	- do -	<b>S.H (16) Emergency Response Support System</b>		
		520 Machinery and Equipment	..	1,33.48
		521 Purchase fo Machinery and Equipment	..	1,33.48
		<b>Total(11)</b>	<b>..</b>	<b>1,33.48</b>
12	- do -	<b>S.H (20) Assistance to States and UTs for Narcotics Control</b>		
	- do -	520 Machinery and Equipment	..	23.15
		521 Purchase fo Machinery and Equipment	..	23.15
		<b>Total(12)</b>	<b>..</b>	<b>23.15</b>
		<b>Total HOD</b>	<b>..</b>	<b>151,37.97</b>
<b>Director General And Inspector General Of</b>		<b>REVENUE</b>		
13	2056 Jails	<b>S.H (74) Buildings</b>		
	001 Direction and Administration	270 Minor Works	..	74.44
		272 Maintenance	..	74.44
		<b>Total(13)</b>	<b>..</b>	<b>74.44</b>
<b>Director General And Inspector General Of</b>		<b>CAPITAL</b>		
14	4070 Capital	<b>G.H.11 State Development Schemes</b>		
	800 Other Expenditure	<b>S.H (05) Construction of Prison Buildings</b>		
	Outlay on Other Administrative Services	530 Major Works	..	1,52.74
		531 Major Works	..	1,52.74
		<b>Total(14)</b>	<b>..</b>	<b>1,52.74</b>
		<b>Total HOD</b>	<b>..</b>	<b>2,27.18</b>

**SUMMARY - (Contd.)**

Major Head	Minor Head	Sub-head and detailed head of appropriation	Estimated amount of further expenditure for 2023-24	
			Charged	Voted
<b>Printing, Stationery And Stores Purchase</b>			<b>REVENUE</b>	
15	2058 Stationery and Printing	001 Direction and Administration	<b>S.H (01) Headquarters Office</b>	
			130 Office Expenses	
			134 Hiring of Private Vehicles	
			..	6.60
			<b>Total(15)</b>	<b>6.60</b>
16	- do -	103 Government Press	<b>S.H (04) Government Presses</b>	
			510 Motor Vehicles	
			511 Maintenance of Office Vehicles	
			..	0.44
			<b>Total(16)</b>	<b>0.44</b>
17	- do -	104 Cost of Printing by Other Sources	<b>S.H (04) Cost of Printing by Other Sources</b>	
			160 Publications	
			..	65.00
			210 Supplies and Materials	
			..	77.14
			219 Software Development	
			..	45.00
			280 Professional Services	
			288 Individual Consultants engaged - 3rd party	
			..	3.00
			<b>Total(17)</b>	<b>1,90.14</b>
			<b>Total HOD</b>	<b>1,97.18</b>
<b>Director General Of State Disaster Response And Fire Services</b>			<b>REVENUE</b>	
18	2070 Other Administrative Services	108 Fire Protection and Control	<b>G.H.11 State Development Schemes</b>	
			<b>S.H (17) Construction of Fire Station Buildings</b>	
			210 Supplies and Materials	
			217 Purchase of Furniture & Fixtures	
			..	5.97
			<b>Total(18)</b>	<b>5.97</b>
<b>Director General Of State Disaster Response</b>			<b>CAPITAL</b>	
19	4070 Capital Outlay on Other Administrative Services	800 Other Expenditure	<b>G.H.11 State Development Schemes</b>	
			<b>S.H (17) Construction of Fire Station Buildings</b>	
			530 Major Works	
			531 Major Works	
			..	2,28.27
			<b>Total(19)</b>	<b>2,28.27</b>
			<b>Total HOD</b>	<b>2,34.24</b>
<b>Intelligence Department</b>			<b>REVENUE</b>	
20	2055 Police	101 Criminal Investigation and Vigilance	<b>S.H (05) Intelligence Branch</b>	
			210 Supplies and Materials	
			217 Purchase of Furniture & Fixtures	
			..	0.01
			<b>Total(20)</b>	<b>0.01</b>
21	- do -	117 Internal Security	<b>G.H.06 Matching State Share of Centrally Assisted State Development Schemes</b>	
			<b>S.H (16) Security Related Expenditure(SRE) &amp; Special Infrastructure Scheme for Left Wing Extremist (LWE) Area</b>	
			270 Minor Works	
			271 Minor Works	
			..	1,11.00
			<b>Total(21)</b>	<b>1,11.00</b>

## SUMMARY - (Contd.)

Major Head	Minor Head	Sub-head and detailed head of appropriation	Estimated amount of further expenditure for 2023-24	
			Charged	Voted
<b>Intelligence Department</b>		<b>CAPITAL</b>		
22	4055 Capital Outlay on Police	207 State Police		
		<b>G.H.06 Matching State Share of Centrally Assisted State Development Schemes</b>		
		<b>S.H (15) Modernisation of Police Forces - FPS, SIB under SIS [AP362]</b>		
		510 Motor Vehicles		
		512 Purchase of Motor Vehicles	..	1,49.82
		520 Machinery and Equipment		
		521 Purchase fo Machinery and Equipment	..	7,08.15
		530 Major Works		
		531 Major Works	..	4,80.00
		<b>Total(22)</b>	<b>..</b>	<b>13,37.97</b>
23	- do -	- do -		
		<b>G.H.12 Central Assistance to State Development Schemes</b>		
		<b>S.H (14) Modernisation Of Police Forces - Special Central Assistance for Most Left Wing Extremism Affected Districts [AP363]</b>		
		530 Major Works		
		531 Major Works	..	23,66.45
		<b>Total(23)</b>	<b>..</b>	<b>23,66.45</b>
24	- do -	- do -		
		<b>S.H (15) Modernisation of Police Forces - FPS, SIB under SIS [AP362]</b>		
		510 Motor Vehicles		
		512 Purchase of Motor Vehicles	..	2,24.73
		520 Machinery and Equipment		
		521 Purchase of Machinery and Equipment	..	10,62.22
		530 Major Works		
		531 Major Works	..	13,20.00
		<b>Total(24)</b>	<b>..</b>	<b>26,06.95</b>
		<b>Total HOD</b>	<b>..</b>	<b>64,22.38</b>
<b>Special Protection Force</b>				
25	4055 Capital Outlay on Police	208 Special Police		
		<b>S.H (01) Headquarters Office</b>		
		510 Motor Vehicles		
		512 Purchase of Motor Vehicles	..	51.00
		<b>Total(25)</b>	<b>..</b>	<b>51.00</b>
		<b>Total HOD</b>	<b>..</b>	<b>51.00</b>
<b>Grey Hounds</b>				
26	2055 Police Outlay on Police	104 Special Police		
		<b>REVENUE</b>		
		<b>S.H (06) Andhra Pradesh Special Armed Force</b>		
		200 Other Administrative Expenses		
		209 Electricity Charge	..	43.76
		500 Other Charges		
		501 Compensation	..	7,46.16
		<b>Total(26)</b>	<b>..</b>	<b>7,89.92</b>
<b>Grey Hounds</b>				
27	4055 Capital Outlay on Police	207 State Police		
		<b>CAPITAL</b>		
		<b>G.H.11 State Development Schemes</b>		
		<b>S.H (06) Construction of Buildings for Grey Hounds Units</b>		
		530 Major Works		
		531 Major Works	..	98.74
		<b>Total(27)</b>	<b>..</b>	<b>98.74</b>
		<b>Total HOD</b>	<b>..</b>	<b>8,88.66</b>

**SUMMARY - (Contd.)**

Major Head	Minor Head	Sub-head and detailed head of appropriation	Estimated amount of further expenditure for 2023-24	
			Charged	Voted
<b>Organisation Of Counter Terrorist Operations</b>			<b>REVENUE</b>	
28	2055	Police	117	Internal Security
				<b>S.H (06)</b> Organisation of Counter Terrorist Operations (OCTOPUS)
				270 Minor Works
				272 Maintenance
				.. 1.00
				<b>Total(28)</b> .. 1.00
				<b>Total HOD</b> .. 1.00
<b>Commissioner Of Police, Visakhapatnam</b>			<b>G.H.11 State Development Schemes</b>	
29	4055	Capital	207	State Police
		Outlay on Police		<b>S.H (18)</b> Construction of Buildings under Commissionerate of Police, Visakhapatnam
				530 Major Works
				531 Major Works
				.. 1,31.41
				<b>Total(29)</b> .. 1,31.41
				<b>Total HOD</b> .. 1,31.41
<b>Commissioner Of Police, Vijayawada</b>			<b>G.H.11 State Development Schemes</b>	
30	4055	Capital	207	State Police
		Outlay on Police		<b>S.H (19)</b> Construction of Buildings under Commissioner of Police, Vijayawada City
				530 Major Works
				531 Major Works
				.. 42.48
				<b>Total(30)</b> .. 42.48
				<b>Total HOD</b> .. 42.48
			<b>Total Demand X</b>	.. 233,33.50

**EXPLANATORY NOTE****REVENUE****Director General And Inspector General Of Police****Item(1)**

The additional funds are included in the Supplementary Estimations towards Rewards

The additional funds are included in the Supplementary Estimations towards fines

**Item(2)**

The additional funds are included in the Supplementary Estimations towards Maintenance of Office Vehicles.

**Item(3)**

The additional funds are included in the Supplementary Estimations towards Other Grants in Aids

**Item(4)**

The additional funds are included in the Supplementary Estimations towards Minor Works.

**Item(5)**

The additional funds are included in the Supplementary Estimations towards Minor works.

**CAPITAL****Director General And Inspector General Of Police****Item(6)**

The additional funds are included in the Supplementary Estimations towards Purchase of Machinery and Equipment.

The additional funds are included in the Supplementary Estimations towards Repairs & Maintenance to Machinery & Equipment

**Item(7)**

The additional funds are included in the Supplementary Estimations towards Purchase of Vehicles.



The additional funds are included in the Supplementary Estimations towards Major Works.

**Item(8)**

The additional funds are included in the Supplementary Estimations towards Purchase of Machinery and Equipment.

**Item(9)**

The additional funds are included in the Supplementary Estimations towards Major Works.

**Item(10)**

The additional funds are included in the Supplementary Estimations towards Purchase of Machinery and Equipment.

**Item(11)**

The additional funds are included in the Supplementary Estimations towards Purchase of Machinery and Equipment.

**Item(12)**

The additional funds are included in the Supplementary Estimations towards Purchase of Machinery and Equipment.

**REVENUE**

**Director General And Inspector General Of Prisons**

**Item(13)**

Additional amount included in the supplementary statement towards Maintenance

**CAPITAL**

**Director General And Inspector General Of Prisons**

**Item(14)**

Additional amount included in the supplementary statement towards Major Works

**REVENUE**

**Printing, Stationery And Stores Purchase Department**

**Item(15)**

Additional amount included in the supplementary statement towards Hiring of private vehicles

**Item(16)**

Additional amount included in the supplementary statement towards Maintenance of Office Vehicles

**Item(17)**

Additional amount included in the supplementary statement towards Publications

Additional amount included in the supplementary statement towards Materials and Supplies

Additional amount included in the supplementary statement towards Software Development

Additional amount included in the supplementary statement towards Individual Consultants engaged

**REVENUE**

**Director General Of State Disaster Response And Fire Services**

**Item(18)**

Additional amount included in the supplementary statement towards Purchase of Furniture and Fixtures

**CAPITAL**

**Director General Of State Disaster Response And Fire Services**

**Item(19)**

Additional amount included in the supplementary statement towards Major Works

**REVENUE**

**Intelligence Department**

**Item(20)**

The additional funds are included in the Supplementary Estimations towards Purchase of Furniture & Fixtures.

**Item(21)**

The additional funds are included in the Supplementary Estimations towards Minor Works.

**CAPITAL**

**Intelligence Department**

**Item(22)**

The additional funds are included in the Supplementary Estimations towards Purchase of Vehicles.

The additional funds are included in the Supplementary Estimations towards purchase of Machinery & Equipment

The additional funds are included in the Supplementary Estimations towards Constructions of Buildings

**Item(23)**

The additional funds are included in the Supplementary Estimations towards Constructions of Buildings

**Item(24)**

The additional funds are included in the Supplementary Estimations towards Purchase of Vehicles.

The additional funds are included in the Supplementary Estimations towards purchase of Machinery & Equipment

The additional funds are included in the Supplementary Estimations towards Constructions of Buildings.

**CAPITAL**

**Special Protection Force**

**Item(25)**

Additional amount included in the supplementary statement towards Purchase of Motor Vehicles

**REVENUE**

**Grey Hounds**

**Item(26)**

Additional amount included in the supplementary statement towards electricity charges

Additional amount included in the supplementary statement towards Compensation

**CAPITAL**

**Grey Hounds**

**Item(27)**

Additional amount included in the supplementary statement towards Major Works

**REVENUE**

**Organisation Of Counter Terrorist Operations (Octopus)**

**Item(28)**

Additional amount included in the supplementary statement towards Maintenance

**CAPITAL**

**Commissioner Of Police, Visakhapatnam**

**Item(29)**

The additional funds are included in the Supplementary Estimations towards Constructions of Buildings.

**CAPITAL**

**Commissioner Of Police, Vijayawada**

**Item(30)**

The additional funds are included in the Supplementary Estimations towards Constructions of Buildings.

**(11) DEMAND XI ROADS AND BUILDINGS***(Rupees in Lakhs)*

Original Grant:	
Voted:	9165,78.70
Total of Sums Charged:	90.47
Estimates of the amount required for further expenditure	
Voted:	637,56.07
Total of Sums Charged:	60.09

**S U M M A R Y**

Major Head	Minor Head	Sub-head and detailed head of appropriation	Estimated amount of further expenditure for 2023-24	
			Charged	Voted
<b>Administration, State Roads And Road Safety Works (Rsw), Enc (R&amp;B)</b>				
<b>REVENUE</b>				
1	2059 Public Works	001 Direction and Administration	<b>S.H (03)</b> District Offices (Divisional and Sub-Divisional Offices)	
	80 General		300 Other Contractual Services	
			301 Individual Contract Employees	.. 11.63
			<b>Total(1)</b>	<b>.. 11.63</b>
2	3054 Roads and Bridges	105 Maintenance & Repairs	<b>S.H (07)</b> District and Other Roads	
	04 District and Other Roads		270 Minor Works	
			271 Minor Works	.. 71,18.39
			272 Maintenance	.. 63,34.18
			<b>Total(2)</b>	<b>.. 134,52.57</b>
<b>Administration, State Roads And Road Safety</b>				
<b>CAPITAL</b>				
3	5054 Capital Outlay on Roads and Bridges	337 Road Works	<b>G.H.11</b> State Development Schemes	
	03 State Highways		<b>S.H (10)</b> Upgradation of State Highways	
			530 Major Works	
			531 Major Works	.. 390,96.22
			<b>Total(3)</b>	<b>.. 390,96.22</b>
4	- do -	- do -	<b>S.H (09)</b> Major District Roads	
	04 District and Other Roads		530 Major Works	
			531 Major Works	.. 25,91.00
			532 Lands (Non R&R)	.. 22,35.05
			<b>Total(4)</b>	<b>.. 48,26.05</b>
5	- do -	789 Special Component Plan for Scheduled Castes	<b>G.H.11</b> State Development Schemes	
			<b>S.H (07)</b> Major District Roads	
			530 Major Works	
			531 Major Works	.. 2,54.12
			<b>Total(5)</b>	<b>.. 2,54.12</b>
6	- do -	796 Tribal Area Sub-Plan	<b>G.H.11</b> State Development Schemes	
			<b>S.H (07)</b> Major District Roads	
			530 Major Works	
			531 Major Works	.. 2,82.52
			<b>Total(6)</b>	<b>.. 2,82.52</b>
7	- do -	101 Bridges	<b>G.H.11</b> State Development Schemes	
	05 Roads		<b>S.H (04)</b> Construction of Roads and Bridges under Railway Safety Works	
			530 Major Works	
			531 Major Works	.. 6,78.91
			<b>Total(7)</b>	<b>.. 6,78.91</b>
			<b>Total HOD</b>	<b>.. 586,02.02</b>

## SUMMARY - (Contd.)

Major Head	Minor Head	Sub-head and detailed head of appropriation	Estimated amount of further expenditure for 2023-24	
			Charged	Voted
<b>Buildings Department</b>			<b>REVENUE</b>	
8	2059 Public Works 01 Office Buildings	051 Construction S.H (18) Other Departments 270 Minor Works 271 Minor Works		
			<b>Total(8)</b>	8,08.00 <b>8,08.00</b>
9	- do -	053 Maintenance and Repairs S.H (04) Maintenance and Repairs of Buildings 270 Minor Works 272 Maintenance		10.04 <b>10.04</b>
10	- do - 80 General	051 Construction S.H (12) GAD VIP Security / Barricading Arrangements 270 Minor Works 271 Minor Works		2,85.39 <b>2,85.39</b>
11	2216 Housing 05 General Pool Accommodation	053 Maintenance and Repairs S.H (05) Maintenance and Repairs of Buildings 270 Minor Works 272 Maintenance		4,77.47 <b>4,77.47</b>
<b>Buildings Department</b>			<b>CAPITAL</b>	
12	4059 Capital Outlay on Public Works 60 Other Buildings	051 Construction G.H.11 State Development Schemes S.H (44) Construction of Guest Houses, IBs and Other Buildings 530 Major Works 531 Major Works		3,43.49 <b>3,43.49</b>
			<b>Total(12)</b>	<b>3,43.49</b>
			<b>Total HOD</b>	<b>19,24.39</b>
<b>Core Network Roads (Crn), Road Development Corporation (Rdc) And Public Private Partnership (Ppp) Department</b>				
<b>REVENUE</b>				
13	3054 Roads and Bridges 04 District and Other Roads	105 Maintenance & Repairs S.H (13) State Highways under Andhra Pradesh Road Development Corporation 270 Minor Works 271 Minor Works 272 Maintenance		11.45 20,61.71 <b>20,73.16</b>
			<b>Total(13)</b>	<b>20,73.16</b>
<b>Core Network Roads (Crn), Road Development Corporation (Rdc) And Public Private Partnership (Ppp) Department</b>				
<b>CAPITAL</b>				
14	5054 Capital Outlay on Roads and Bridges 04 District and Other Roads	337 Road Works G.H.11 State Development Schemes S.H (33) Core Network Roads (Works) 530 Major Works 532 Lands (Non R&R)		6,21.00 <b>6,21.00</b>
			<b>Total(14)</b>	<b>6,21.00</b>
15	- do -	800 Other Expenditure G.H.11 State Development Schemes S.H (33) Core Network Roads (Works) 280 Professional Services 281 Pleaders Fees		76.13 <b>76.13</b>
			<b>Total(15)</b>	<b>76.13</b>
			<b>Total HOD</b>	<b>27,70.29</b>

**SUMMARY - (Contd.)**

Major Head	Minor Head	Sub-head and detailed head of appropriation	Estimated amount of further expenditure for 2023-24	
			Charged	Voted
<b>Electrical Chief Engineer</b>			<b>REVENUE</b>	
16	2059 Public Works	053 Maintenance and Repairs	<b>S.H (05)</b> Electrical Maintenance / Buildings	
	01 Office Buildings		200 Other Administrative Expenses	
			209 Electricity Charge	18.76
			<b>Total(16)</b>	<b>18.76</b>
17	- do -	051 Construction	<b>S.H (13)</b> Electrical Maintenance / Buildings	
	80 General		270 Minor Works	
			271 Minor Works	75.94
			<b>Total(17)</b>	<b>75.94</b>
18	2216 Housing	053 Maintenance and Repairs	<b>S.H (12)</b> Electrical Maintenance / Buildings	
	05 General Pool Accommodation		270 Minor Works	
			272 Maintenance	60.09
			<b>Total(18)</b>	<b>60.09</b>
<b>Electrical Chief Engineer</b>			<b>CAPITAL</b>	
19	4059 Capital Outlay on Public Works	051 Construction	<b>G.H.11</b> State Development Schemes	
	60 Other Buildings		<b>S.H (45)</b> Electrical Works of Other Office Buildings	
			530 Major Works	1,15.00
			531 Major Works	
			<b>Total(19)</b>	<b>1,15.00</b>
20	4216 Capital Outlay on Housing	106 General Pool Accommodation	<b>G.H.11</b> State Development Schemes	
	01 Government Residential Buildings		<b>S.H (13)</b> Electrical - Rental housing scheme	
			530 Major Works	
			531 Major Works	2,02.32
			<b>Total(20)</b>	<b>2,02.32</b>
			<b>Total HOD</b>	<b>4,12.02</b>
<b>National Highways And Central Road Funds Department</b>			<b>REVENUE</b>	
21	3054 Roads and Bridges	337 Road Works	<b>G.H.12</b> Central Assistance to State Development Schemes	
	01 National Highways		<b>S.H (05)</b> Flood Damage Repairs (New & Continuation) of National Highways	
			270 Minor Works	
			272 Maintenance	4.20
			<b>Total(21)</b>	<b>4.20</b>
22	- do -	- do -	<b>S.H (06)</b> Ordinary Repairs of National Highways	
			270 Minor Works	
			272 Maintenance	42.83
			<b>Total(22)</b>	<b>42.83</b>
23	- do -	001 Direction and Administration	<b>S.H (03)</b> District Offices (Divisional and Sub Divisional Offices) (N.H)	
	80 General		510 Motor Vehicles	
			511 Maintenance of Office Vehicles	0.32
			<b>Total(23)</b>	<b>0.32</b>
			<b>Total HOD</b>	<b>47.35</b>
			<b>Total Demand XI</b>	<b>637,56.07</b>

**EXPLANATORY NOTE**

**REVENUE**

**Administration, State Roads And Road Safety Works (Rsw), Enc (R&B)**

The additional amount is included in the supplementary statement towards payment of remuneration to other contract employees.

**Item(1)**

The additional amount is included in the supplementary statement towards minor works repairs

The additional amount is included in the supplementary statement towards maintenance of roads

**CAPITAL**

**Administration, State Roads And Road Safety Works (Rsw), Enc (R&B)**

**Item(2)**

The additional amount is included in the supplementary statement towards Upgradation of State Highways.

**Item(3)**

The additional amount is included in the supplementary statement towards works under Major District Roads

The additional amount is included in the supplementary statement towards Lands under Major District Roads

**Item(4)**

The additional amount is included in the supplementary statement towards major works under Major District Roads(SCP Component)

**Item(5)**

The additional amount is included in the supplementary statement towards major works under Major District Roads(TSP)

**Item(6)**

The additional amount is included in the supplementary statement towards Construction of Roads and Bridges under Railway Safety Works

**REVENUE**

**Buildings Department**

**Item(7)**

The additional amount is included in the supplementary statement towards Minor Works (Other Department Buildings)

**Item(8)**

The additional amount is included in the supplementary statement towards Maintenance ( Buildings)

**Item(9)**

The additional amount is included in the supplementary statement towards Minor Works (Barricading Works)

**Item(10)**

The additional amount is included in the supplementary statement towards Maintenance ( Buildings)

**CAPITAL**

**Buildings Department**

**Item(11)**

The additional amount is included in the supplementary statement towards Major Works ( IBs and Guest Houses)

**REVENUE**

Core Network Roads (Crn), Road Development Corporation (Rdc) And Public Private Partnership (Ppp) Department

**Item(12)**

The additional amount is included in the supplementary statement towards Minor Works(State Highways)

The additional amount is included in the supplementary statement towards Major Works(State Highways)

**CAPITAL**

Core Network Roads (Crn), Road Development Corporation (Rdc) And Public Private Partnership (Ppp)  
Department

**Item(13)**

The additional amount is included in the supplementary statement towards Lands (State Highways)

**Item(14)**

The additional amount is included in the supplementary statement towards Pleaders Fees

**REVENUE**

**Electrical Chief Engineer**

**Item(15)**

The additional amount is included in the supplementary statement towards payment of Water and Electricity  
Charges

**Item(16)**

The additional amount is included in the supplementary statement towards Minor Works

**Item(17)**

The additional amount is included in the supplementary statement towards Maintenance Works

**CAPITAL**

**Electrical Chief Engineer**

**Item(18)**

The additional amount is included in the supplementary statement towards Major Works (Electrical Works of Other  
Office Buildings)

**Item(19)**

The additional amount is included in the supplementary statement towards Major Works (Rental Housing Scheme)

**REVENUE**

**National Highways And Central Road Funds Department**

**Item(20)**

The additional amount is included in the supplementary statement towards Flood Damage Repairs (New &  
Continuation) of National Highways

**Item(21)**

The additional amount is included in the supplementary statement towards Ordinary Repairs of National Highways.

**Item(22)**

The additional amount is included in the supplementary statement towards Maintenance of Office Vehicles

**(12) DEMAND XII SCHOOL EDUCATION***(Rupees in Lakhs)*

Original Grant:	
Voted:	29690,71.21
Total of Sums Charged:	..
Estimates of the amount required for further expenditure	
Voted:	514,54.97

**S U M M A R Y**

Major Head	Minor Head	Sub-head and detailed head of appropriation	Estimated amount of further expenditure for 2023-24	
			Charged	Voted
<b>Intermediate Education Department</b>		<b>REVENUE</b>		
1	2202 General Education	001 Direction and Administration	<b>S.H (03)</b> Headquarters Office Director of Intermediate Education	
	03 University and Higher Education		130 Office Expenses	
			137 Office Expenses - Administrative Expenses	0.01
			<b>Total(1)</b>	<b>0.01</b>
<b>Intermediate Education Department</b>		<b>CAPITAL</b>		
2	4202 Capital Outlay on Education, Sports, Art and Culture	203 University and Higher Education	<b>G.H.11</b> State Development Schemes	
	01 General Education		<b>S.H (11)</b> Government Junior Colleges	
			520 Machinery and Equipment	
			521 Purchase of Machinery and Equipment	1,03.71
			<b>Total(2)</b>	<b>1,03.71</b>
3	- do -	796 Tribal Area Sub-Plan	<b>G.H.11</b> State Development Schemes	
			<b>S.H (74)</b> Buildings	
			530 Major Works	
			531 Major Works	57.82
			<b>Total(3)</b>	<b>57.82</b>
			<b>Total HOD</b>	<b>1,61.54</b>
<b>Public Libraries Department</b>		<b>REVENUE</b>		
4	2205 Art and Culture	105 Public Libraries	<b>S.H (01)</b> Headquarters Office - Directorate of Public Libraries	
			130 Office Expenses	
			137 Office Expenses - Administrative Expenses	0.02
			<b>Total(4)</b>	<b>0.02</b>
			<b>Total HOD</b>	<b>0.02</b>
<b>Secondary Education Secretariat</b>		<b>REVENUE</b>		
5	2251 Secretariat Social Services	090 Secretariat	<b>S.H (18)</b> School Education Department	
			130 Office Expenses	
			134 Hiring of Private Vehicles	27.00
			<b>Total(5)</b>	<b>27.00</b>
			<b>Total HOD</b>	<b>27.00</b>
<b>School Education Department</b>		<b>REVENUE</b>		
6	2202 General Education	102 Assistance to Non Government Primary Schools	<b>S.H (04)</b> Assistance to Aided Primary Schools	
	01 Elementary Education		310 Grants-in-Aid	
			312 Other Grants-in-Aid	2,21.83
			<b>Total(6)</b>	<b>2,21.83</b>



**S U M M A R Y - (Contd.)**

Major Head	Minor Head	Sub-head and detailed head of appropriation	Estimated amount of further expenditure for 2023-24	
			Charged	Voted
<b>School Education Department</b>			<b>REVENUE</b>	
7	2202 General Education 01 Elementary Education	112 National Programme of Mid Day Meals in Schools	<b>G.H.06 Matching State Share of Centrally Assisted State Development Schemes</b>	
		<b>S.H (15)</b> Kitchen Devices under the National Programme of Mid- Day-Meal (MDM) in School		
		210 Supplies and Materials		
		211 Materials and Supplies	..	16,64.34
		<b>Total(7)</b>	<b>..</b>	<b>16,64.34</b>
8	- do -	- do -	<b>G.H.12 Central Assistance to State Development Schemes</b>	
		<b>S.H (15)</b> Kitchen Devices under the National Programme of Mid- Day-Meal (MDM) in School		
		210 Supplies and Materials		
		211 Materials and Supplies	..	24,96.51
		<b>Total(8)</b>	<b>..</b>	<b>24,96.51</b>
9	- do -	789 Special Component Plan for Scheduled Castes	<b>G.H.06 Matching State Share of Centrally Assisted State Development Schemes</b>	
		<b>S.H (15)</b> Kitchen Devices under the National Programme of Mid- Day-Meal (MDM) in School		
		210 Supplies and Materials		
		211 Materials and Supplies	..	4,53.12
		<b>Total(9)</b>	<b>..</b>	<b>4,53.12</b>
10	- do -	- do -	<b>G.H.12 Central Assistance to State Development Schemes</b>	
		<b>S.H (15)</b> Kitchen Devices under the National Programme of Mid- Day-Meal (MDM) in School		
		210 Supplies and Materials		
		211 Materials and Supplies	..	6,79.68
		<b>Total(10)</b>	<b>..</b>	<b>6,79.68</b>
11	- do -	796 Tribal Area Sub-Plan	<b>G.H.06 Matching State Share of Centrally Assisted State Development Schemes</b>	
		<b>S.H (15)</b> Kitchen Devices under the National Programme of Mid- Day-Meal (MDM) in School		
		210 Supplies and Materials		
		211 Materials and Supplies	..	1,65.27
		<b>Total(11)</b>	<b>..</b>	<b>1,65.27</b>
12	- do -	- do -	<b>G.H.12 Central Assistance to State Development Schemes</b>	
		<b>S.H (15)</b> Kitchen Devices under the National Programme of Mid- Day-Meal (MDM) in School		
		210 Supplies and Materials		
		211 Materials and Supplies	..	2,47.90
		<b>Total(12)</b>	<b>..</b>	<b>2,47.90</b>

**SUMMARY - (Contd.)**

Major Head	Minor Head	Sub-head and detailed head of appropriation	Estimated amount of further expenditure for 2023-24		
			Charged	Voted	
<b>School Education Department</b>			<b>REVENUE</b>		
13	2202 General Education 02 Secondary Education	109 Government Secondary Schools	<b>G.H.11 State Development Schemes</b> <b>S.H (35)</b> Jagananna Vidya Kanuka - Samagra Shiksha - Student Kit 310 Grants in Aid 312 Other Grants-in-Aid	<b>Total(13)</b>	.. 300.00.00 <b>300.00.00</b>
14	- do -	110 Assistance to Non-Govt. Secondary Schools	<b>S.H (04)</b> Assistance to Aided Secondary Schools 310 Grants-in-Aid 312 Other Grants-in-Aid	<b>Total(14)</b>	.. 1,43.57 <b>1,43.57</b>
15	- do -	789 Special Component Plan for Scheduled Castes	<b>G.H.11 State Development Schemes</b> <b>S.H (23)</b> Badikostha 210 Supplies and Materials 211 Materials and Supplies	<b>Total(15)</b>	.. 106,86.87 <b>106,86.87</b>
16	- do -	800 Other Expenditure	<b>S.H (08)</b> Sanitary Napkins to Girl Students of 8th, 9th and 10th Classes 210 Supplies and Materials 211 Materials and Supplies	<b>Total(16)</b>	.. 37,27.14 <b>37,27.14</b>
17	- do -  04 Adult Education	200 Other Adult Educational Programmes	<b>G.H.06 Matching State Share of Centrally Assisted State Development Schemes</b> <b>S.H (48)</b> Padhna Likhna Ahiyan (PLA) 310 Grants-in-Aid 312 Other Grants-in-Aid	<b>Total(17)</b>	.. 4.25 <b>4.25</b>
18	- do -	796 Tribal Areas Sub-Plan	<b>G.H.06 Matching State Share of Centrally Assisted State Development Schemes</b> <b>S.H (49)</b> New India Literacy Programme (NILP)[AP394] 310 Grants-in-Aid 312 Other Grants-in-Aid	<b>Total(18)</b>	.. 6.92 <b>6.92</b>
19	- do -	- do -	<b>G.H.12 Central Assistance to State Development Schemes</b> <b>S.H (49)</b> New India Literacy Programme (NILP)[AP394] 310 Grants-in-Aid 312 Other Grants-in-Aid	<b>Total(19)</b>	.. 10.37 <b>10.37</b>
20	- do -  05 Language Development	103 Sanskrit Education	<b>S.H (06)</b> Assistance to Aided Sanskrit Schools 310 Grants-in-Aid 312 Other Grants-in-Aid	<b>Total(20)</b>	.. 54.87 <b>54.87</b>

**S U M M A R Y - (Contd.)**

Major Head	Minor Head	Sub-head and detailed head of appropriation	Estimated amount of further expenditure for 2023-24	
			Charged	Voted
<b>School Education Department</b>		<b>REVENUE</b>		
21	2202 General Education 80 General	003 Training <b>S.H (04)</b> State Council of Educational Research and Training 130 Office Expenses 135 Office Expenses - Consumables/Stationery		
		<b>Total(21)</b>	..	0.01
			..	<b>0.01</b>
22	2204 Sports and Youth Services	101 Physical Education <b>G.H.11 State Development Schemes</b> <b>S.H (15)</b> Physical Literacy in Schools 170 Training 171 Training/Course Fees		
		<b>Total(22)</b>	..	5,40.00
			..	<b>5,40.00</b>
<b>School Education Department</b>		<b>CAPITAL</b>		
23	4202 Capital Outlay on Education, Sports, Art and Culture  01 General Education	201 Elementary Education <b>G.H.11 State Development Schemes</b>  <b>S.H (77)</b> Protection of High School Buildings 530 Major Works 531 Major Works		
		<b>Total(23)</b>	..	19.19
			..	<b>19.19</b>
24	- do -	202 Secondary Education <b>G.H.11 State Development Schemes</b> <b>S.H (78)</b> Construction of School Buildings (Toilet blocks under APREI Society)  530 Major Works 531 Major Works		
		<b>Total(24)</b>	..	1,44.57
		<b>Total HOD</b>	..	<b>1,44.57</b>
		<b>Total Demand XII</b>	..	<b>512,66.41</b>

**EXPLANATORY NOTE****REVENUE****Intermediate Education Department****Item(1)**

Additional amount included in Supplementary estimates for token provision of Office expenses

**CAPITAL****Intermediate Education Department****Item(2)**

Additional amount included in Supplementary estimates towards expenditure of machinery and equipments

**Item(3)**

Additional amount included in Supplementary estimates towards expenditure of Major works

**REVENUE****Public Libraries Department****Item(4)**

Additional amount included in Supplementary estimates towards expenditure of Office expenses

**REVENUE****Secondary Education Secretariat**

**Item(5)**

Additional amount included in Supplementary estimates towards expenditure of Office expenses

**REVENUE**

**School Education Department**

**Item(6)**

Additional amount included in Supplementary estimates towards expenditure of Assistance Aided Primary Schools

**Item(7)**

Additional amount included in Supplementary estimates towards expenditure of Kitchen Devices under the National Programme of Mid-Day-Meal (MDM) in School

**Item(8)**

Additional amount included in Supplementary estimates towards expenditure of Kitchen Devices under the National Programme of Mid-Day-Meal (MDM) in School

**Item(9)**

Additional amount included in Supplementary estimates towards expenditure of Kitchen Devices under the National Programme of Mid-Day-Meal (MDM) in School

**Item(10)**

Additional amount included in Supplementary estimates towards expenditure of Kitchen Devices under the National Programme of Mid-Day-Meal (MDM) in School

**Item(11)**

Additional amount included in Supplementary estimates towards expenditure of Kitchen Devices under the National Programme of Mid-Day-Meal (MDM) in School

**Item(12)**

Additional amount included in Supplementary estimates towards expenditure of Kitchen Devices under the National Programme of Mid-Day-Meal (MDM) in School

**Item(13)**

The additional amount is included in Supplementary estimates towards meeting the expenditure of Jagananna Vidya Kanuka.

**Item(14)**

Additional amount included in Supplementary estimates towards expenditure of Assistance Aided Secondary Schools

**Item(15)**

Additional amount included in Supplementary estimates towards expenditure of Badikostha

**Item(16)**

Additional amount included in Supplementary estimates towards expenditure of Sanitary Napkins to Girl Students of 8th 9th and 10th classes

**Item(17)**

Additional amount included in Supplementary estimates towards expenditure of Padhna Likhna Abiyan (PLA)

**Item(18)**

Additional amount included in Supplementary estimates towards expenditure of New India Literacy Programme (NILP)

**Item(19)**

Additional amount included in Supplementary estimates towards expenditure of New India Literacy Programme (NILP)

**Item(20)**

Additional amount included in Supplementary estimates towards expenditure of Assistance Aided Sanskrit Schools

**Item(21)**

Additional amount included in Supplementary estimates towards token provision of Office expenses

**Item(22)**

Additional amount included in Supplementary estimates towards expenditure of Physical Literacy in Schools

**CAPITAL**

**School Education Department**

**Item(23)**

Additional amount included in Supplementary estimates towards expenditure of Protection of High School Buildings

**Item(24)**

Additional amount included in Supplementary estimates towards expenditure of Construction of school Buildings (Toilet blocks under APREI Society)

**(13) DEMAND XIII HIGHER EDUCATION***(Rupees in Lakhs)*

Original Grant:	
Voted:	2064,71.03
Total of Sums Charged:	..
Estimates of the amount required for further expenditure	
Voted:	157,91.40

**S U M M A R Y**

Major Head	Minor Head	Sub-head and detailed head of appropriation	Estimated amount of further expenditure for 2023-24	
			Charged	Voted
<b>Higher Education, Secretariat</b>		<b>REVENUE</b>		
1	2202 General Education 03 University and Higher Education	102 Assistance to Universities  S.H (49) Urdu University  310 Grants in Aid  312 Other Grants-in-Aid		
		<b>Total(1)</b>	..	41.30
2	- do -	- do - S.H (77) Andhra Kesari University, Ongole 310 Grants in Aid 311 Grants-in-Aid towards Salaries		
		<b>Total(2)</b>	..	2,09.59
3	- do -	- do - <b>G.H.12 Central Assistance to State Development Schemes</b> S.H (07) National Service Scheme (NSS) 010 Salaries 011 Pay 012 Allowances 013 Dearness Allowance 014 Sumptuary Allowance 016 House Rent Allowance 017 Medical Reimbursement 018 Encashment of Earned Leave 019 Leave Travel Concession 100 Arrear Salaries 101 Arrear Pay 102 Arrear Allowance 103 Arrear Dearness Allowance 106 Arrear House Rent Allowance 110 Domestic Travel Expenses 111 Travelling Allowance 130 Office Expenses 131 Service Postage and Telephone 134 Hiring of Private Vehicles 135 Office Expenses - Consumables/Stationery 136 Office Expenses - Maintenance/Minor Repairs 137 Office Expenses - Administrative Expenses 139 Office Expenses - Mobile Service/Call Charges 210 Supplies and Materials 213 Purchase of Office Hardware and Peripherals 217 Purchase of Furniture & Fixtures 300 Other Contractual Services 302 Outsourcing Employees through agencies		
		<b>Total(3)</b>	..	9.69

(₹. in Lakhs)

**S U M M A R Y - (Contd.)**

Major Head	Minor Head	Sub-head and detailed head of appropriation	Estimated amount of further expenditure for 2023-24	
			Charged	Voted
<b>Higher Education, Secretariat</b>		<b>REVENUE</b>		
4	2203 Technical Education	102 Assistance to Universities	<b>S.H (18)</b> Jawaharlal Nehru Technological University, Gurajada Vizianagaram 310 Grants in Aid 311 Grants-in-Aid towards Salaries	12,10.09
		<b>Total(4)</b>	..	<b>12,10.09</b>
<b>Higher Education, Secretariat</b>		<b>CAPITAL</b>		
5	4202 Capital Outlay on Education, Sports, Art and Culture	203 University and Higher Education	<b>G.H.06 Matching State Share of Centrally Assisted State Development Schemes</b>	
	01 General Education		<b>S.H (06)</b> Rashtriya Uchhatar Shiksha Abhiyan (RUSA)[AP51] 530 Major Works 531 Major Works	17,01.00
		<b>Total(5)</b>	..	<b>17,01.00</b>
6	- do -	- do -	<b>G.H.11 State Development Schemes</b>	
			<b>S.H (18)</b> Yogi Vemana University 530 Major Works 531 Major Works	18,08.70
		<b>Total(6)</b>	..	<b>18,08.70</b>
7	- do -	- do -	<b>S.H (34)</b> C.P. Brown Memorial Library 530 Major Works 531 Major Works 532 Lands	3,66.00 3,21.40
		<b>Total(7)</b>	..	<b>6,87.40</b>
8	- do -	789 Special Component Plan for Scheduled Castes	<b>G.H.06 Matching State Share of Centrally Assisted State Development Schemes</b>	
			<b>S.H (06)</b> Rashtriya Uchhatar Shiksha Abhiyan (RUSA)[AP51] 530 Major Works 531 Major Works	42,61.00
		<b>Total(8)</b>	..	<b>42,61.00</b>
9	- do -	796 Tribal Area Sub-Plan	<b>G.H.06 Matching State Share of Centrally Assisted State Development Schemes</b>	
			<b>S.H (06)</b> Rashtriya Uchhatar Shiksha Abhiyan (RUSA)[AP51] 530 Major Works 531 Major Works	1,38.00
		<b>Total(9)</b>	..	<b>1,38.00</b>
10	- do -	105 Engineering Technical Colleges and Institutes	<b>G.H.11 State Development Schemes</b>	
	02 Technical Education		<b>S.H (16)</b> Creation of Infrastructure for Central Government Universities/Institutions 530 Major Works 531 Major Works 532 Lands (Non R&R)	24,17.54 19,50.94
		<b>Total(10)</b>	..	<b>43,68.48</b>
		<b>Total HOD</b>	..	<b>144,35.25</b>

(₹. in Lakhs)

**S U M M A R Y - (Contd.)**

Major Head	Minor Head	Sub-head and detailed head of appropriation	Estimated amount of further expenditure for 2023-24	
			Charged	Voted
<b>Collegiate Education Department</b>		<b>REVENUE</b>		
11	2202 General Education	001 Direction and Administration	<b>S.H (01)</b> Headquarters Office	
	03 University and Higher Education		270 Minor Works	
			271 Minor Works	
			<b>Total(11)</b>	<u>2.68</u>
				<u>2.68</u>
<b>Collegiate Education Department</b>		<b>CAPITAL</b>		
12	4202 Capital Outlay on Education, Sports, Art and Culture	203 University and Higher Education	<b>G.H.11 State Development Schemes</b>	
	01 General Education		<b>S.H (04)</b> Construction of Buildings for Government Degree Colleges	
			530 Major Works	
			531 Major Works	
			<b>Total(12)</b>	<u>11,07.05</u>
				<u>11,07.05</u>
13	- do -	- do -	<b>S.H (12)</b> Digital and Virtual Class Rooms	
			520 Machinery and Equipment	
			521 Purchase of Machinery and Equipment	
			<b>Total(13)</b>	<u>2,08.15</u>
				<u>2,08.15</u>
14	- do -	796 Tribal Area Sub-Plan	<b>G.H.11 State Development Schemes</b>	
	03 Sports and Youth Services		<b>S.H (47)</b> Tribal Degree Colleges	
			530 Major Works	
			531 Major Works	
			<b>Total(14)</b>	<u>38.27</u>
				<u>38.27</u>
			<b>Total HOD</b>	<u>13,56.15</u>
			<b>Total Demand XIII</b>	<u>157,91.40</u>

**EXPLANATORY NOTE  
REVENUE****Higher Education, Secretariat  
Item(1)**

Additional amount included in Supplementary estimates towards expenditure of other grant -in-Aids.  
**Item(2)**

Additional amount included in Supplementary estimates towards expenditure of other grant -in-Aids salary  
**Item(3)**

Additional amount included in Supplementary estimates token provision for pay

Additional amount included in Supplementary estimates token provision for allowances

Additional amount included in Supplementary estimates token provision for allowances



Additional amount included in Supplementary estimates token provision for allowances

Additional amount included in Supplementary estimates token provision for house rent allowances

Additional amount included in Supplementary estimates token provision for medical reimbursement

Additional amount included in Supplementary estimates token provision for earned leaves

Additional amount included in Supplementary estimates token provision provided

Additional amount included in Supplementary estimates token provision for arrear pay

Additional amount included in Supplementary estimates token provision for arrear allowances

Additional amount included in Supplementary estimates token provision for arrear allowances

Additional amount included in Supplementary estimates token provision for house rent allowances

Additional amount included in Supplementary estimates token provision for travelling allowances

Additional amount included in Supplementary estimates towards expenditure of service postage and telephone.

Additional amount included in Supplementary estimates towards expenditure of hiring private vehicles

Additional amount included in Supplementary estimates towards expenditure of office expenses

Additional amount included in Supplementary estimates towards expenditure of office expenses

Additional amount included in Supplementary estimates towards expenditure of office expenses

Additional amount included in Supplementary estimates towards expenditure of office expenses

Additional amount included in Supplementary estimates towards expenditure of purchase of office hardware and peripherals

Additional amount included in Supplementary estimates towards expenditure of purchase of furniture

Additional amount included in Supplementary estimates token provision for out sourcing employees

**Item(4)**

Additional amount included in Supplementary estimates towards expenditure of other grant -in-Aids salary

**CAPITAL**

**Higher Education, Secretariat**

**Item(5)**

Additional amount included in Supplementary estimates towards expenditure of major works  
**Item(6)**

Additional amount included in Supplementary estimates towards expenditure of major works  
**Item(7)**

Additional amount included in Supplementary estimates towards expenditure of major works

Additional amount included in Supplementary estimates towards expenditure of major works  
**Item(8)**

Additional amount included in Supplementary estimates towards expenditure of major works  
**Item(9)**

Additional amount included in Supplementary estimates towards expenditure of major works  
**Item(10)**

Additional amount included in Supplementary estimates towards expenditure of major works

Additional amount included in Supplementary estimates towards expenditure of major works  
**REVENUE**

**Collegiate Education Department**  
**Item(11)**

Additional amount included in Supplementary estimates towards expenditure of minor works  
**CAPITAL**

**Collegiate Education Department**  
**Item(12)**

Additional amount included in Supplementary estimates towards expenditure of major works regarding migrated bills

**Item(13)**

Additional amount included in Supplementary estimates towards expenditure of machinery and equipments  
**Item(14)**

Additional amount included in Supplementary estimates towards expenditure of major works

**(14) DEMAND XIV SKILL DEVELOPMENT AND TRAINING***(Rupees in Lakhs)*

Original Grant:	
Voted:	1166,64.35
Total of Sums Charged:	..
Estimates of the amount required for further expenditure	
Voted:	15,36.32

**S U M M A R Y**

Major Head	Minor Head	Sub-head and detailed head of appropriation	Estimated amount of further expenditure for 2023-24	
			Charged	Voted
<b>Technical Education Department</b>		<b>REVENUE</b>		
1	2203 Technical Education	001 Direction and Administration	<b>S.H (03) District Offices</b>	
			510 Motor Vehicles	
			511 Maintenance of Office Vehicles	.. 0.16
			<b>Total(1)</b>	<b>.. 0.16</b>
2	- do -	105 Polytechnics	<b>G.H.11 State Development Schemes</b>	
			<b>S.H (04) Government Polytechnics (RIAD)</b>	
			270 Minor Works	
			272 Maintenance	.. 17.48
			<b>Total(2)</b>	<b>.. 17.48</b>
3	- do -	796 Tribal Area Sub-Plan	<b>G.H.11 State Development Schemes</b>	
			<b>S.H (18) Infrastructure facilities in GMR Polytechnics</b>	
			250 Clothing, Tentage and Stores	
			251 Clothing	.. 3.56
			310 Grants in Aid	
			312 Other Grants-in-Aid	.. 8.00
			<b>Total(3)</b>	<b>.. 11.56</b>
<b>Technical Education Department</b>		<b>CAPITAL</b>		
4	4202 Capital Outlay on Education, Sports, Art and Culture	104 Polytechnics	<b>G.H.11 State Development Schemes</b>	
	02 Technical Education		<b>S.H (74) Buildings</b>	
			530 Major Works	
			531 Major Works	.. 11,72.99
			<b>Total(4)</b>	<b>.. 11,72.99</b>
5	- do -	789 Special Component Plan for Scheduled Castes	<b>G.H.11 State Development Schemes</b>	
			<b>S.H (11) Infrastructure facilities in GMR Polytechnics</b>	
			530 Major Works	
			531 Major Works	.. 1,18.61
			<b>Total(5)</b>	<b>.. 1,18.61</b>
6	- do -	796 Tribal Area Sub-Plan	<b>G.H.11 State Development Schemes</b>	
			<b>S.H (12) Infrastructure facilities in GMR Polytechnics</b>	
			530 Major Works	
			531 Major Works	.. 24.85
			<b>Total(6)</b>	<b>.. 24.85</b>
			<b>Total HOD</b>	<b>.. 13,45.65</b>

**S U M M A R Y - (Contd.)**

Major Head	Minor Head	Sub-head and detailed head of appropriation	Estimated amount of further expenditure for 2023-24	
			Charged	Voted
<b>Employment And Training Department</b>		<b>REVENUE</b>		
7	2230 Labour, Employment and Skill Development	101 Industrial Training Institutes		
	03 Training	210 Supplies and Materials		
		212 Drugs and Medicines	..	0.03
		<b>Total(7)</b>	<b>..</b>	<b>0.03</b>
<b>Employment And Training Department</b>		<b>CAPITAL</b>		
8	4250 Capital Outlay on Other Social Services	203 Employment		
		<b>G.H.07 Rural Infrastructure Development Fund (RIDF)</b>		
		<b>S.H (76) Buildings for ITIs</b>		
		520 Machinery and Equipment		
		521 Purchase of Machinery and Equipment	..	22.26
		<b>Total(8)</b>	<b>..</b>	<b>22.26</b>
9	- do -	789 Special Component Plan for Scheduled Castes		
		<b>G.H.11 State Development Schemes</b>		
		<b>S.H (76) Buildings for ITIs</b>		
		530 Major Works		
		531 Major Works	..	98.32
		<b>Total(9)</b>	<b>..</b>	<b>98.32</b>
10	- do -	796 Tribal Area Sub-Plan		
		<b>G.H.11 State Development Schemes</b>		
		<b>S.H (76) Buildings for ITIs</b>		
		530 Major Works		
		531 Major Works	..	69.86
		<b>Total(10)</b>	<b>..</b>	<b>69.86</b>
		<b>Total HOD</b>	<b>..</b>	<b>1,90.47</b>
<b>Department Of Skills Development And Training, Secretariat</b>		<b>REVENUE</b>		
11	2251 Secretariat Social Services	090 Secretariat		
		<b>S.H (19) Department of Skill Entrepreneurship and Innovation</b>		
		130 Office Expenses		
		135 Office Expenses - Consumables/Stationery	..	0.20
		<b>Total(11)</b>	<b>..</b>	<b>0.20</b>
		<b>Total HOD</b>	<b>..</b>	<b>0.20</b>
		<b>Total Demand XIV</b>	<b>..</b>	<b>15,36.32</b>

**EXPLANATORY NOTE  
REVENUE****Technical Education Department  
Item(1)**

Additional amount included in Supplementary estimates towards expenditure of maintenance of office vehicles

**Item(2)**

Additional amount included in Supplementary estimates towards expenditure of maintenance

**Item(3)**

Additional amount included in Supplementary estimates towards expenditure of maintenance

Additional amount included in Supplementary estimates towards expenditure of other grant -in-Aids.

**CAPITAL**

**Technical Education Department**

**Item(4)**

**Additional amount included in Supplementary estimates towards expenditure of major works**

**Item(5)**

**Additional amount included in Supplementary estimates towards expenditure of major works**

**Item(6)**

**Additional amount included in Supplementary estimates towards expenditure of major works**

**REVENUE**

**Employment And Training Department**

**Item(7)**

**Additional amount included in Supplementary estimates towards supplies and materials**

**CAPITAL**

**Employment And Training Department**

**Item(8)**

**Additional amount included in Supplementary estimates towards purchase of machinery and equipments**

**Item(9)**

**Additional amount included in Supplementary estimates towards expenditure of major works**

**Item(10)**

**Additional amount included in Supplementary estimates towards expenditure of major works**

**REVENUE**

**Department Of Skills Development And Training, Secretariat**

**Item(11)**

Additional amount included in Supplementary estimates towards office expenses

(15) DEMAND XV SPORTS AND YOUTH SERVICES

(Rupees in Lakhs)

Original Grant:	
Voted:	173,40.39
Total of Sums Charged:	..
Estimates of the amount required for further expenditure	
Voted:	91,03.43

**S U M M A R Y**

Major Head	Minor Head	Sub-head and detailed head of appropriation	Estimated amount of further expenditure for 2023-24	
			Charged	Voted
<b>National Cadet Corps (N.C.C) Department</b>				
1	4202 Capital Outlay on Education, Sports, Art and Culture	001 Direction and Administration	<b>S.H (05)</b> National Cadet Corps Training (Non-Reimbursable Expenditure)	
	03 Sports and Youth Services	520 Machinery and Equipment		
		521 Purchase of Machinery and Equipment		.. 3.17
		<b>Total(1)</b>		<b>.. 3.17</b>
2	- do -	051 Construction	<b>S.H (05)</b> Buildings for National Cadet Corps (NCC)	
		530 Major Works		
		531 Major Works		.. 6.26
		<b>Total(2)</b>		<b>.. 6.26</b>
		<b>Total HOD</b>		<b>.. 9.43</b>
<b>Sports Authority Of Andhra Pradesh</b>			<b>REVENUE</b>	
3	2204 Sports and Youth Services	104 Sports and Games	<b>S.H (04)</b> Assistance to Sports Authority of Andhra Pradesh	
			310 Grants-in-Aid	
			312 Other Grants-in-Aid	.. 63,00.00
			<b>Total(3)</b>	<b>.. 63,00.00</b>
<b>Sports Authority Of Andhra Pradesh</b>			<b>CAPITAL</b>	
4	4202 Capital Outlay on Education, Sports, Art and Culture	102 Sports Stadia	<b>G.H.11 State Development Schemes</b>	
	03 Sports and Youth Services		<b>S.H (04)</b> Construction of Stadia and Modernization of Sports facilities	
			530 Major Works	
			531 Major Works	.. 27,94.00
			<b>Total(4)</b>	<b>.. 27,94.00</b>
			<b>Total HOD</b>	<b>.. 90,94.00</b>
			<b>Total Demand XV</b>	<b>.. 91,03.43</b>

**EXPLANATORY NOTE**

**CAPITAL**

**National Cadet Corps (N.C.C) Department**

**Item(1)**

Additional funds included in the supplementary grants towards Machinery and equipments

**Item(2)**

Additional funds included in the supplementary grants towards major works

**REVENUE**

**Sports Authority Of Andhra Pradesh (Saap)**

**Item(3)**

Additional funds included in the supplementary grants towards other Gran in Aid

**CAPITAL**

**Sports Authority Of Andhra Pradesh (Saap)**

**Item(4)**

Additional funds included in the supplementary grants towards capital works

**(16) DEMAND XVI MEDICAL AND HEALTH***(Rupees in Lakhs)*

Original Grant:	
Voted:	15882,22.77
Total of Sums Charged:	11.00
Estimates of the amount required for further expenditure	
Voted:	2433,26.84

**S U M M A R Y**

Major Head	Minor Head	Sub-head and detailed head of appropriation	Estimated amount of further expenditure for 2023-24	
			Charged	Voted
<b>Health, Medical And Family Welfare, Secretariat</b>				
<b>REVENUE</b>				
1	2210 Medical and Public Health	001 Direction and Administration	<b>S.H (74)</b> Buildings (APVVP)	
	01 Urban Health Services - Allopathy		270 Minor Works	
			272 Maintenance	
				.. 22,05.71
			<b>Total(1)</b>	<b>22,05.71</b>
2	2251 Secretariat Social Services	090 Secretariat	<b>S.H (06)</b> Health, Medical and Family Welfare Department	
			280 Professional Services	
			287 Payments to Direct Individual Professionals	
				.. 6.00
			<b>Total(2)</b>	<b>6.00</b>
<b>Health, Medical And Family Welfare, Secretariat</b>				
<b>CAPITAL</b>				
3	4210 Capital Outlay on Medical and Public Health	110 Hospitals and Dispensaries	<b>G.H.07 Rural Infrastructure Development Fund (RIDF)</b>	
	01 Urban Health Services		<b>S.H (36)</b> Upgradation of Andhra Pradesh Vaidya Vidhana Parishad Hospitals(NAADU-NEDU)	
			520 Machinery and Equipment	
			521 Purchase fo Machinery and Equipment	
				.. 50,81.00
			<b>Total(3)</b>	<b>50,81.00</b>
4	- do -	- do -	<b>G.H.11 State Development Schemes</b>	
			<b>S.H (36)</b> Upgradation of Andhra Pradesh Vaidya Vidhana Parishad Hospitals(NAADU-NEDU)	
			530 Major Works	
			531 Major Works	
				.. 9,45.58
			<b>Total(4)</b>	<b>9,45.58</b>
			<b>Total HOD</b>	<b>82,38.29</b>
<b>Medical Education Department</b>				
<b>REVENUE</b>				
5	2210 Medical and Public Health	001 Direction and Administration	<b>S.H (01)</b> Headquarters Office	
	01 Urban Health Services - Allopathy		200 Other Administrative Expenses	
			204 Protocol Expenditure for Dignitaries	
			210 Supplies and Materials	
			211 Materials and Supplies	
			280 Professional Services	
			281 Pleaders Fees	
				.. 2,93.62
				.. 150,00.00
				.. 0.64
			<b>Total(5)</b>	<b>152,94.26</b>

**S U M M A R Y - (Contd.)**

Major Head	Minor Head	Sub-head and detailed head of appropriation	Estimated amount of further expenditure for 2023-24	
			Charged	Voted
<b>Medical Education Department</b>		<b>REVENUE</b>		
6	2210 Medical and Public Health 01 Urban Health Services - Allopathy	001 Direction and Administration <b>G.H.11 State Development Schemes</b> <b>S.H (09) Dr. YSR Aarogyasri Health Care Trust</b> 310 Grants in Aid 312 Other Grants-in-Aid		
			..	775,70.00
		<b>Total(6)</b>	..	<b>775,70.00</b>
7	- do -	110 Hospitals and Dispensaries <b>S.H (29) Teaching Hospitals</b> 270 Minor Works 272 Maintenance		
			..	23,01.66
		<b>Total(7)</b>	..	<b>23,01.66</b>
8	- do -	789 Special Component Plan for Scheduled Castes <b>G.H.11 State Development Schemes</b> <b>S.H (09) Dr. YSR Aarogyasri Health Care Trust</b> 310 Grants in Aid 312 Other Grants-in-Aid		
			..	171,00.00
		<b>Total(8)</b>	..	<b>171,00.00</b>
9	- do -	796 Tribal Area Sub-Plan <b>G.H.11 State Development Schemes</b> <b>S.H (09) Dr. YSR Aarogyasri Health Care Trust</b> 310 Grants in Aid 312 Other Grants-in-Aid		
			..	53,30.00
		<b>Total(9)</b>	..	<b>53,30.00</b>
10	- do - 05 Medical Education, Training and Research	105 Allopathy <b>S.H (18) Medical Colleges</b> 270 Minor Works  272 Maintenance		
			..	20,02.39
		<b>Total(10)</b>	..	<b>20,02.39</b>
<b>Medical Education Department</b>		<b>CAPITAL</b>		
11	4210 Capital Outlay - do - on Medical and Public Health 03 Medical Education, Training and Research	<b>G.H.06 Matching State Share of Centrally Assisted State Development Schemes</b> <b>S.H (06) Human Resources for Health and Medical Education-State Cancer Institute[AP73]</b>  520 Machinery and Equipment 521 Purchase of Machinery and Equipment  530 Major Works 531 Major Works		
			..	9,25.41
			..	1,02.95
		<b>Total(11)</b>	..	<b>10,28.36</b>
12	- do -	- do - <b>S.H (07) Human Resources for Health and Medical Education-Capacity Building for Trauma Centres[AP73]</b> 530 Major Works 531 Major Works		
			..	8.80
		<b>Total(12)</b>	..	<b>8.80</b>



**SUMMARY - (Contd.)**

Major Head	Minor Head	Sub-head and detailed head of appropriation	Estimated amount of further expenditure for 2023-24	
			Charged	Voted
<b>Medical Education Department</b>		<b>CAPITAL</b>		
13	4210 Capital Outlay on Medical and Public Health	105 Allopathy		
	03 Medical Education, Training and Research			
		<b>S.H (11)</b> Human Resources for Health and Medical Education-Providing Additional Infrastructure to enhanced PG seats in Government Medical Colleges [AP73]		
		520 Machinery and Equipment		
		521 Purchase of Machinery and Equipment	..	15,97.59
		530 Major Works		
		531 Major Works	..	42,36.10
		<b>Total(13)</b>	<b>..</b>	<b>58,33.69</b>
14	- do -	- do -		
		<b>S.H (31)</b> Human Resources for Health and Medical Education-Establishment of New Medical Colleges[AP73]		
		530 Major Works		
		531 Major Works	..	58,36.00
		<b>Total(14)</b>	<b>..</b>	<b>58,36.00</b>
15	- do -	- do -		
		<b>S.H (76)</b> Human Resources for Health and Medical Education-Providing Additional Infrastructure to enhanced UG seats in Government Medical Colleges [AP73]		
		530 Major Works		
		531 Major Works	..	7,72.04
		<b>Total(15)</b>	<b>..</b>	<b>7,72.04</b>
16	- do -	- do -		
		<b>G.H.11 State Development Schemes</b>		
		<b>S.H (21)</b> Medical Buildings (NAADU-NEDU)		
		520 Machinery and Equipment		
		521 Purchase of Machinery and Equipment	..	58,17.02
		523 Repairs & Maintenance to Machinery and Equipment	..	1,03.98
		530 Major Works		
		532 Lands (Non R&R)	..	50.90
		<b>Total(16)</b>	<b>..</b>	<b>59,71.90</b>
17	- do -	- do -		
		<b>S.H (27)</b> Kidney Research Centre, superspeciality hospital at Palasa, Srikakulam District		
		530 Major Works		
		531 Major Works	..	43,79.00
		<b>Total(17)</b>	<b>..</b>	<b>43,79.00</b>
18	- do -	- do -		
		<b>S.H (35)</b> New Medical Colleges at Rajahmundry, Eluru & Nandyal		
		530 Major Works		
		531 Major Works	..	226,82.00
		<b>Total(18)</b>	<b>..</b>	<b>226,82.00</b>

**SUMMARY - (Contd.)**

Major Head	Minor Head	Sub-head and detailed head of appropriation	Estimated amount of further expenditure for 2023-24	
			Charged	Voted
<b>Medical Education Department</b>		<b>CAPITAL</b>		
19	4210 Capital Outlay on Medical and Public Health	105 Allopathy	<b>G.H.12 Central Assistance to State Development Schemes</b>	
	03 Medical Education, Training and Research		<b>S.H (06) Human Resources for Health and Medical Education-State Cancer Institute[AP73]</b>	
		520 Machinery and Equipment		
		521 Purchase of Machinery and Equipment	..	13,88.11
		530 Major Works		
		531 Major Works	..	1,54.43
		<b>Total(19)</b>	<b>..</b>	<b>15,42.54</b>
20	- do -	- do -	<b>S.H (07) Human Resources for Health and Medical Education-Capacity Building for Trauma Centres[AP73]</b>	
		530 Major Works		
		531 Major Works	..	13.20
		<b>Total(20)</b>	<b>..</b>	<b>13.20</b>
21	- do -	- do -	<b>S.H (11) Providing additional Infrastructure to enhanced PG Seats in Government Medical colleges</b>	
		520 Machinery and Equipment		
		521 Purchase fo Machinery and Equipment	..	38,64.20
		530 Major Works		
		531 Major Works	..	74,75.80
		<b>Total(21)</b>	<b>..</b>	<b>113,40.00</b>
22	- do -	796 Tribal Area Sub-Plan	<b>G.H.06 Matching State Share of Centrally Assisted State Development Schemes</b>	
			<b>S.H (31) Human Resources for Health and Medical Education-Establishment of New Medical Colleges[AP73]</b>	
		530 Major Works		
		531 Major Works	..	8,60.57
		<b>Total(22)</b>	<b>..</b>	<b>8,60.57</b>
23	4211 Capital Outlay on Family Welfare	103 Maternity and Child Health	<b>G.H.11 State Development Schemes</b>	
			<b>S.H (11) Andhra Pradesh Emergency Response Services - 108 Ambulance Services</b>	
		510 Motor Vehicles		
		512 Purchase of Motor Vehicles	..	36,62.58
		520 Machinery and Equipment		
		521 Purchase fo Machinery and Equipment	..	3,02.99
		<b>Total(23)</b>	<b>..</b>	<b>39,65.57</b>
24	- do -	- do -	<b>S.H (13) Mobile Medical Units (104 Services)</b>	
		510 Motor Vehicles		
		512 Purchase of Motor Vehicles	..	41,77.40
		520 Machinery and Equipment		
		521 Purchase fo Machinery and Equipment	..	24,35.31
		<b>Total(24)</b>	<b>..</b>	<b>66,12.71</b>
<b>Total HOD</b>			<b>..</b>	<b>1904,44.69</b>

**SUMMARY - (Contd.)**

Major Head	Minor Head	Sub-head and detailed head of appropriation	Estimated amount of further expenditure for 2023-24	
			Charged	Voted
<b>Public Health And Family Welfare Dept.</b>		<b>REVENUE</b>		
25	2210 Medical and Public Health 01 Urban Health Services - Allopathy	001 Direction and Administration <b>S.H (02)</b> Regional Offices 130 Office Expenses 135 Office Expenses - Consumables/Stationery		0.05
			<b>Total(25)</b>	<b>0.05</b>
26	- do - 06 Public Health	- do - <b>S.H (01)</b> Headquarters Office 130 Office Expenses 137 Office Expenses - Administrative Expenses		0.85
			<b>Total(26)</b>	<b>0.85</b>
27	- do -	- do - <b>S.H (03)</b> District Offices 240 Petrol, Oil and Lubricants 241 Charges towards Office Vehicles 270 Minor Works 272 Maintenance		90.31
			<b>Total(27)</b>	<b>90.33</b>
28	- do - 80 General	789 Special Component Plan for Scheduled Castes <b>G.H.11 State Development Schemes</b> <b>S.H (06)</b> Centralized Purchase of Drugs and Medicines 210 Supplies and Materials 212 Drugs and Medicines		34,20.00
			<b>Total(28)</b>	<b>34,20.00</b>
29	- do -	796 Tribal Area Sub-Plan <b>G.H.11 State Development Schemes</b> <b>S.H (06)</b> Centralized Purchase of Drugs and Medicines 210 Supplies and Materials 212 Drugs and Medicines		10,66.00
			<b>Total(29)</b>	<b>10,66.00</b>
30	- do -	800 Other Expenditure <b>S.H (04)</b> Health Transport 510 Motor Vehicles 511 Maintenance of Office Vehicles		0.58
			<b>Total(30)</b>	<b>0.58</b>
31	- do -	- do - <b>G.H.11 State Development Schemes</b> <b>S.H (06)</b> Centralized Purchase of Drugs and Medicines 210 Supplies and Materials 212 Drugs and Medicines		155,14.00
			<b>Total(31)</b>	<b>155,14.00</b>
<b>Public Health And Family Welfare Dept.</b>		<b>CAPITAL</b>		
32	4210 Capital Outlay on Medical and Public Health 04 Public Health	107 Public Health Laboratories <b>G.H.11 State Development Schemes</b> <b>S.H (74)</b> Buildings 530 Major Works 531 Major Works		21.46
			<b>Total(32)</b>	<b>21.46</b>
			<b>Total HOD</b>	<b>201,13.27</b>

**SUMMARY - (Contd.)**

Major Head	Minor Head	Sub-head and detailed head of appropriation	Estimated amount of further expenditure for 2023-24	
			Charged	Voted
<b>Family Welfare Department</b>			<b>REVENUE</b>	
33	2210 Medical and Public Health 01 Urban Health Services - Allopathy	110 Hospitals and Dispensaries <b>G.H.04 Finance Commission Grants</b> <b>S.H (08)</b> Diagnostic Infrastructure facilities in Urban Public Health Centers 310 Grants-in-Aid 312 Other Grants-in-Aid		
			<b>Total(33)</b>	<b>22.20</b>
34	- do - 03 Rural Health Services-Allopathy	101 Prevention and Control of Diseases <b>G.H.04 Finance Commission Grants</b> <b>S.H (11)</b> Conversion of rural PHCs into Health & Wellness Center 310 Grants-in-Aid 312 Other Grants-in-Aid		
			<b>Total(34)</b>	<b>5,27.56</b>
35	- do -	103 Primary Health Centres <b>G.H.04 Finance Commission Grants</b> <b>S.H (06)</b> Diagnostic Infrastructure facilities in Public Health Sub-centers 310 Grants-in-Aid 312 Other Grants-in-Aid		
			<b>Total(35)</b>	<b>1,91.24</b>
36	- do -	110 Hospitals and Dispensaries <b>G.H.04 Finance Commission Grants</b> <b>S.H (09)</b> Public Health Units 310 Grants-in-Aid 312 Other Grants-in-Aid		
			<b>Total(36)</b>	<b>4,00.07</b>
37	- do - 06 Public Health	101 Prevention and Control of Diseases <b>G.H.11 State Development Schemes</b> <b>S.H (46)</b> combating Covid-19 310 Grants-in-Aid 312 Other Grants-in-Aid		
			<b>Total(37)</b>	<b>44,39.20</b>
38	2211 Family Welfare	- do - <b>S.H (04)</b> Family Welfare Centres 130 Office Expenses 135 Office Expenses - Consumables/Stationery		
			<b>Total(38)</b>	<b>0.27</b>
39	- do -	103 Maternity and Child Health <b>G.H.12 Central Assistance to State Development Schemes</b> <b>S.H (12)</b> Mission Shakti - SAMARTHYA - Pradhan Mantri Matru Vandana Yojana [AP285] 310 Grants-in-Aid 312 Other Grants-in-Aid		
			<b>Total(39)</b>	<b>1,87.29</b>
40	- do -	200 Other Services and Supplies <b>G.H.06 Matching State Share of Centrally Assisted State Development Schemes</b> <b>S.H (24)</b> Infrastructure Maintenance[AP390] 310 Grants-in-Aid 312 Other Grants-in-Aid		
			<b>Total(40)</b>	<b>8,23.66</b>

## SUMMARY - (Contd.)

Major Head	Minor Head	Sub-head and detailed head of appropriation	Estimated amount of further expenditure for 2023-24	
			Charged	Voted
<b>Family Welfare Department</b>		<b>REVENUE</b>		
41	2211 Family Welfare	200 Other Services and Supplies	<b>S.H (26)</b> Emergency Response Hospital Strengthening Preparedness Package Phase II (ECRP-II)	
			310 Grants-in-Aid	
			312 Other Grants-in-Aid	139.30.00
			<b>Total(41)</b>	<b>139,30.00</b>
42	- do -	- do -	<b>G.H.12 Central Assistance to State Development Schemes</b>	
			<b>S.H (06)</b> NHM-Infrastructure Maintenance	
			010 Salaries	
			011 Pay	0.01
			012 Allowances	0.01
			013 Dearness Allowance	0.01
			016 House Rent Allowance	0.01
			017 Medical Reimbursement	0.01
			018 Encashment of Earned Leave	0.01
			019 Leave Travel Concession	0.01
			100 Arrear Salaries	
			101 Arrear Pay	0.01
			102 Arrear Allowance	0.01
			103 Arrear Dearness Allowance	0.01
			106 Arrear House Rent Allowance	0.01
			<b>Total(42)</b>	<b>0.11</b>
43	- do -	789 Special Component Plan for Scheduled Castes	<b>G.H.06 Matching State Share of Centrally Assisted State Development Schemes</b>	
			<b>S.H (24)</b> Infrastructure Maintenance[AP390]	
			310 Grants-in-Aid	
			312 Other Grants-in-Aid	3,63.32
			<b>Total(43)</b>	<b>3,63.32</b>
44	- do -	796 Tribal Area Sub-Plan	<b>G.H.06 Matching State Share of Centrally Assisted State Development Schemes</b>	
			<b>S.H (24)</b> Infrastructure Maintenance[AP390]	
			310 Grants-in-Aid	
			312 Other Grants-in-Aid	16,50.48
			<b>Total(44)</b>	<b>16,50.48</b>
			<b>Total HOD</b>	<b>225,35.40</b>
<b>Institute Of Preventive Medicine</b>		<b>REVENUE</b>		
45	2210 Medical and Public Health	107 Public Health Laboratories	<b>G.H.06 Matching State Share of Centrally Assisted State Development Schemes</b>	
	06 Public Health		<b>S.H (05)</b> Strengthening of Food Safety Ecosystem	
			310 Grants in Aid	
			312 Other Grants-in-Aid	1,16.00
			<b>Total(45)</b>	<b>1,16.00</b>
			<b>Total HOD</b>	<b>1,16.00</b>
<b>Ayurveda, Yoga, Unani, Siddha And</b>		<b>REVENUE</b>		
46	2210 Medical and Public Health	101 Ayurveda	<b>S.H (04)</b> Ayurvedic Hospitals and Dispensaries	
	02 Urban Health Services - Other Systems of Medicine		310 Grants-in-Aid	
			317 Ex-gratia Payments (Accidental Death / Compassionate Appointments)	0.01
			<b>Total(46)</b>	<b>0.01</b>

## SUMMARY - (Contd.)

Major Head	Minor Head	Sub-head and detailed head of appropriation	Estimated amount of further expenditure for 2023-24	
			Charged	Voted
<b>Ayurveda, Yoga, Unani, Siddha And</b>		<b>REVENUE</b>		
47	2210 Medical and Public Health 02 Urban Health Services - Other Systems of Medicine	789 Special Component Plan for Scheduled Castes	<b>G.H.06 Matching State Share of Centrally Assisted State Development Schemes</b> <b>S.H (07) National Mission on AYUSH including Mission on Medicinal Plants [AP246]</b>  310 Grants-in-Aid 312 Other Grants-in-Aid	
			..	3,49.18
		<b>Total(47)</b>	..	<b>3,49.18</b>
		<b>Total HOD</b>	..	<b>3,49.19</b>
<b>Drugs Control Administration</b>				
48	4210 Capital Outlay on Medical and Public Health 04 Public Health	200 Other Programmes	<b>G.H.06 Matching State Share of Centrally Assisted State Development Schemes</b>  <b>S.H (04) Strengthening of State Drug Regulatory Systems[AP218]</b> 530 Major Works 533 Buildings	
			..	5,00.00
		<b>Total(48)</b>	..	<b>5,00.00</b>
49	- do -	- do -	<b>G.H.12 Central Assistance to State Development Schemes</b> <b>S.H (04) Strengthening of State Drug Regulatory Systems[AP218]</b> 530 Major Works 533 Buildings	
			..	10,00.00
		<b>Total(49)</b>	..	<b>10,00.00</b>
50	- do -	789 Special Component Plan for Scheduled Castes	<b>G.H.06 Matching State Share of Centrally Assisted State Development Schemes</b> <b>S.H (04) Strengthening of State Drug Regulatory Systems[AP218]</b> 520 Machinery and Equipment 521 Purchase of Machinery and Equipment	
			..	20.00
		<b>Total(50)</b>	..	<b>20.00</b>
51	- do -	796 Tribal Area Sub-Plan	<b>G.H.06 Matching State Share of Centrally Assisted State Development Schemes</b> <b>S.H (04) Strengthening of State Drug Regulatory Systems[AP218]</b> 520 Machinery and Equipment 521 Purchase of Machinery and Equipment	
			..	10.00
		<b>Total(51)</b>	..	<b>10.00</b>
		<b>Total HOD</b>	..	<b>15,30.00</b>
<b>Total Demand XVI</b>			..	<b>2433,26.84</b>

## EXPLANATORY NOTE

## REVENUE

Health, Medical And Family Welfare, Secretariat  
Item(1)

The additional amount is included in the supplementary statement towards meeting the expenditure for repairs and Maintenance of Hospitals under control of APVVP.

**Item(2)**

The additional amount is included in the supplementary statement towards meeting the expenditure for payment of remuneration to Sri K.K. Shaik, legal advisor, HM&FW Department for the period from 04.06.2021 to 03.06.2022.

**CAPITAL**

**Health, Medical And Family Welfare, Secretariat**

**Item(3)**

The additional amount is included in the supplementary statement towards procurement of equipment for upgradation of APVVP Hospitals under Naau- Nedu (RIDF)

**Item(4)**

The additional amount is included in the supplementary statement towards meeting the expenditure for construction of retaining wall with compound wall, internal CC roads, etc at Area Hospital Chilakaluripet in Palnadu District.

**REVENUE**

**Medical Education Department**

**Item(5)**

The additional amount included in the supplementary statement towards Protocol expenditure for Diagnostics

The additional amount included in the supplementary statement towards Supplies and Materials.

The additional amount included in the supplementary statement towards meeting the expenditure Pleader fees.

**Item(6)**

the additional amount included in supplementary statement towards meeting the expenditure of YSR Arogya Sree Health Care Trust.

**Item(7)**

The additional amount included in the supplementary statement towards Maintenance of Teaching Hospitals.

**Item(8)**

The additional amount included in Supplementary statement towards meeting the expenditure YSR Arogya sree health care trust.

**Item(9)**

The additional amount included in Supplementary Statement towards meeting the expenditure YSR Arogyasree Health Care Trust.

**Item(10)**

The additional amount included in the supplementary statement towards Maintenance of Medical Colleges.

**CAPITAL**

**Medical Education Department**

**Item(11)**

The additional amount included in the supplementary statement towards meeting the expenditure of CASP Scheme as 40% Matching State Share i.e., Human Resources for Medical Education State Cancer Institute

The additional amount included in the supplementary statement towards meeting the expenditure of CASP Scheme as 40% Matching State Share i.e., Human Resources for Medical Education State Cancer Institute

**Item(12)**

The additional amount included in the supplementary statement towards meeting the expenditure of CASP Scheme as 40% Matching State Share i.e., Human Resources for Medical Education -Capacity building for trauma Centers.

**Item(13)**

The additional amount included in the supplementary statement towards meeting the expenditure of CASP Scheme as 40% Matching State Share i.e., Human Resources for Medical Education -Providing additional infrastructure to enhanced PG Seats in Government Medical Colleges.

The additional amount included in the supplementary statement towards meeting the expenditure of CASP Scheme as 40% Matching State Share i.e., Human Resources for Medical Education -Providing additional infrastructure to enhanced PG Seats in Government Medical Colleges.

**Item(14)**

The additional amount included in the supplementary statement towards meeting the expenditure of CASP Scheme as 40% Matching State Share i.e., Human Resources for Medical Education -Establishment of New Medical Colleges

**Item(15)**

The additional amount included in the supplementary statement towards meeting the expenditure of CASP Scheme as 40% Matching State Share i.e., Human Resources for Medical Education -Providing additional infrastructure to enhanced UG Seats in Government Medical Colleges.

**Item(16)**

The additional amount included in the supplementary statement towards Medical Buildings(NADU NEDU)

The additional amount included in the supplementary statement towards Medical Buildings(NADU NEDU)

The additional amount included in the supplementary statement towards Medical Buildings(NADU NEDU)

**Item(17)**

The additional amount included in the supplementary statement towards meeting the expenditure of Kidney Research Centre Super Speciality Hospital, Palasa, Srikakulam District

**Item(18)**

The additional amount included in the supplementary statement towards meeting the expenditure of new medical colleges eluru, rajahmandry & Nandhyal.

**Item(19)**

The additional amount included in the supplementary statement towards meeting the expenditure of CASP Scheme i.e., Human Resources for Health and Medical Education- State Cancer Institute.

The additional amount included in the supplementary statement towards meeting the expenditure of CASP Scheme i.e., Human Resources for Health and Medical Education- State Cancer Institute.

**Item(20)**

The additional amount included in the supplementary statement towards meeting the expenditure of CASP Scheme i.e., Human Resources for Health and Medical Education- Capacity building for trauma Centers.

**Item(21)**

The additional amount included in the supplementary statement towards meeting the expenditure of CASP Scheme i.e., Providing additional infrastructure to enhanced PG Seats in Government Medical Colleges.

The additional amount included in the supplementary statement towards meeting the expenditure of CASP Scheme i.e., Providing additional infrastructure to enhanced PG Seats in Government Medical Colleges.

**Item(22)**

The additional amount included in the supplementary statement towards meeting the expenditure of CASP Scheme i.e., Human Resources for Health and Medical Education- Establishment of New Medical Colleges

**Item(23)**

The additional amount included in the supplementary statement towards meeting expenditure of Andhra Pradesh Emergency responsive services -108 Ambulance services.



The additional amount included in the supplementary statement towards meeting expenditure of Andhra Pradesh Emergency responsive services -108 Ambulance services.

**Item(24)**

The additional amount included in the supplementary statement towards meeting expenditure of Mobile Medical Units - 104 services.

The additional amount included in the supplementary statement towards meeting expenditure of Mobile Medical Units - 104 services.

**REVENUE**

**Public Health And Family Welfare Department**

**Item(25)**

The additional amount included in the supplementary statement towards meeting expenditure of Office expenses.

**Item(26)**

The additional amount included in the supplementary statement towards meeting expenditure of Office expenses.

**Item(27)**

The additional amount included in the supplementary statement towards meeting expenditure of POL Charges to Office Vehicles

The additional amount included in the supplementary statement towards meeting expenditure of District Offices Maintenance.

**Item(28)**

The additional amount included in the supplementary statement under State Development Plan towards meeting expenditure of Centralized purchase of drugs and Medicines

**Item(29)**

The additional amount included in the supplementary statement under State Development Plan towards meeting expenditure of Centralized purchase of drugs and Medicines

**Item(30)**

The additional amount included in the supplementary statement under State Development Plan towards meeting expenditure of Maintenance of Office Vehicles

**Item(31)**

The additional amount included in the supplementary statement under State Development Plan towards meeting expenditure of Centralized purchase of drugs and Medicines

**CAPITAL**

**Public Health And Family Welfare Department**

**Item(32)**

The additional amount included in the supplementary statement under State Development Plan towards meeting expenditure of construction of buildings

**REVENUE**

**Family Welfare Department**

**Item(33)**

The additional amount included in the supplementary statement towards meeting the expenditure of Finance Commission Grants i.e., Diagnostic infrastructure facilities in UPHCS.

**Item(34)**

The additional amount included in the supplementary statement towards meeting the expenditure of Finance Commission Grants i.e., conversion of rural PHCs into Health Wellness Centers.

**Item(35)**

The additional amount included in the supplementary statement towards meeting the expenditure of Finance Commission Grants i.e Diagnostic Infrastructure facilities in Public Health Sub Centers.

**Item(36)**

The additional amount included in the supplementary statement towards meeting the expenditure of Finance Commission Grants i.e Public Health Units.

**Item(37)**

The additional amount included in the supplementary statement towards meeting the expenditure of Covid 19

**Item(38)**

The additional amount included in the supplementary statement towards meeting the expenditure of Family welfare ceters.

**Item(39)**

The additional amount included in the supplementary statement towards meeting the expenditure of CASP Scheme i.e Mission Shakti SAMARTYA Pradhan Mantri Matruvandana Yojana.

**Item(40)**

The additional amount included in the supplementary statement towards meeting the expenditure of CASP Scheme i.e Infrastructure Maintenance.

**Item(41)**

The additional amount included in the supplementary statement towards meeting the expenditure of CASP Scheme Emergency Response and Health System Preparedness Package.

**Item(42)**

Token provision of additional amount included in the supplementary statement towards meeting the expenditure of CASP Scheme i.e., NHM- Infrastrucure Maintenance.

Token provision of additional amount included in the supplementary statement towards meeting the expenditure of CASP Scheme i.e., NHM- Infrastrucure Maintenance.

Token provision of additional amount included in the supplementary statement towards meeting the expenditure of CASP Scheme i.e., NHM- Infrastrucure Maintenance.

Token provision of additional amount included in the supplementary statement towards meeting the expenditure of CASP Scheme i.e., NHM- Infrastrucure Maintenance.

Token provision of additional amount included in the supplementary statement towards meeting the expenditure of CASP Scheme i.e., NHM- Infrastrucure Maintenance.

Token provision of additional amount included in the supplementary statement towards meeting the expenditure of CASP Scheme i.e., NHM- Infrastrucure Maintenance.

Token provision of additional amount included in the supplementary statement towards meeting the expenditure of CASP Scheme i.e., NHM- Infrastrucure Maintenance.

Token provision of additional amount included in the supplementary statement towards meeting the expenditure of CASP Scheme i.e., NHM- Infrastrucure Maintenance.

Token provision of additional amount included in the supplementary statement towards meeting the expenditure of CASP Scheme i.e., NHM- Infrastrucure Maintenance.

Token provision of additional amount included in the supplementary statement towards meeting the expenditure of CASP Scheme i.e., NHM- Infrastrucure Maintenance.

Token provision of additional amount included in the supplementary statement towards meeting the expenditure of CASP Scheme i.e., NHM- Infrastrucure Maintenance.

**Item(43)**

The additional amount included in the supplementary statement towards meeting the expenditure of CASP Scheme i.e Infrastructure Maintenance.

**Item(44)**

The additional amount included in the supplementary statement towards meeting the expenditure of CASP Scheme i.e Infrastructure Maintenance.

**REVENUE**

**Institute Of Preventive Medicine**

**Item(45)**

The additional amount included in the supplementary statement towards meeting the expenditure for Strengthening of Food Safety Ecosystem implemented by the IPM Dept

**REVENUE**

**Ayurveda, Yoga, Unani, Siddha And Homeopathy (Ayush) Department**

**Item(46)**

The additional amount included in the supplementary statement towards meeting the expenditure for exgtatia payments

**Item(47)**

The additional amount included in the supplementary statement towards meeting the expenditure of CASP Scheme i.e.,National mission on Ayush including mission on medicinal plants.

**CAPITAL**

**Drugs Control Administration**

**Item(48)**

The additional amount is included in the supplementary statement towards meeting the expenditure 04 Strengthening of State Drug Regulatory Systems[AP218]

**Item(49)**

The additional amount is included in the supplementary statement towards meeting the expenditure of 60 % CSS to the CASP scheme of Strengthening of State Drug Regulatory Systems [AP218] implemented by the Drug Control Adminstative Dept.

**Item(50)**

The additional amount is included in the supplementary statement towards meeting the expenditure for 40 % MSS to the CASP scheme of Strengthening of State Drug Regulatory Systems [AP218] implemented by the Drug Control Adminstative Dept.

**Item(51)**

The additional amount is included in the supplementary statement towards meeting the expenditure for 40 % MSS to the CASP scheme of Strengthening of State Drug Regulatory Systems [AP218] implemented by the Drug Control Adminstative Dept.

**(17) DEMAND XVII MUNICIPAL ADMINISTRATION AND URBAN DEVELOPMENT***(Rupees in Lakhs)*

Original Grant:	
Voted:	9381,54.66
Total of Sums Charged:	..
Estimates of the amount required for further expenditure	
Voted:	4226,43.06

**S U M M A R Y**

Major Head	Minor Head	Sub-head and detailed head of appropriation	Estimated amount of further expenditure for 2023-24	
			Charge	Voted
<b>Municipal Administration And Urban Development,</b>		<b>REVENUE</b>		
1	2217 Urban Development 05 Other Urban Development Schemes	191 Assistance to Local Bodies, Corporations, Urban Development Authorities, Town Improvement Boards, etc.,	<b>G.H.11 State Development Schemes</b> <b>S.H (07) Assistance to Vijayawada Municipal Corporation for Infrastructure Development</b> 310 Grants in Aid 319 Grants for Creation of Capital Assets	
			..	10,78.32
		<b>Total(1)</b>	<b>..</b>	<b>10,78.32</b>
2	- do -  80 General	001 Direction and Administration	<b>G.H.06 Matching State Share of Centrally Assisted State Development Schemes</b> <b>S.H (25) PMAY-SLTC&amp;CLTC/TPQM/HEAPoA (AP 426)</b>  310 Grants-in-Aid 312 Other Grants-in-Aid	
			..	2,33.04
		<b>Total(2)</b>	<b>..</b>	<b>2,33.04</b>
3	- do -	- do -	<b>G.H.12 Central Assistance to State Development Schemes</b> <b>S.H (25) PMAY-SLTC&amp;CLTC/TPQM/HEAPoA (AP 426)</b>  310 Grants-in-Aid 312 Other Grants-in-Aid	
			..	6,99.13
		<b>Total(3)</b>	<b>..</b>	<b>6,99.13</b>
4	- do -	191 Assistance to Local Bodies, Corporations, Urban Development Authorities, Town Improvement Boards, et	<b>G.H.06 Matching State Share of Centrally Assisted State Development Schemes</b> <b>S.H (11) Atal Mission for Rejuvenation and Urban Transformation (AMRUT) Scheme</b> 310 Grants in Aid 312 Other Grants-in-Aid	
			..	18,39.03
		<b>Total(4)</b>	<b>..</b>	<b>18,39.03</b>
5	- do -	- do -	<b>S.H (17) NATIONAL RIVER CONSERVATION PLAN-OTHER BASINS -GODAVARI[AP396</b> 310 Grants-in-Aid 312 Other Grants-in-Aid	
			..	6,84.25
		<b>Total(5)</b>	<b>..</b>	<b>6,84.25</b>

## SUMMARY - (Contd.)

Major Head	Minor Head	Sub-head and detailed head of appropriation	Estimated amount of further expenditure for 2023-24	
			Charge	Voted
<b>Municipal Administration And Urban Development,</b>		<b>REVENUE</b>		
6	2217 Urban Development 80 General	191 Assistance to Local Bodies, Corporations, Urban Development Authorities, Town Improvement Boards, et	<b>S.H (39)</b> Swachh Bharat Mission (SBM) - Urban - IHHL/CT/PT/ASPIRATIONAL TOILETS [AP409]	
		310 Grants-in-Aid		
		312 Other Grants-in-Aid	..	2,43.60
		<b>Total(6)</b>	<b>..</b>	<b>2,43.60</b>
7	- do -	- do -	<b>S.H (87)</b> Swachh Bharat Mission (SBM) - Urban - Miscellaneous	
		310 Grants-in-Aid		
		312 Other Grants-in-Aid	..	5,90.00
		<b>Total(7)</b>	<b>..</b>	<b>5,90.00</b>
8	- do -	- do -	<b>S.H (89)</b> Capacity Building, Public Awareness and IEC activities under Swacha Bharat	
		310 Grants-in-Aid		
		312 Other Grants-in-Aid	..	8,90.57
		<b>Total(8)</b>	<b>..</b>	<b>8,90.57</b>
9	- do -	- do -	<b>G.H.11 State Development Schemes</b>	
			<b>S.H (82)</b> Y.S.R Interest free loans to urban Self Help Groups	
		330 Subsidies		
		332 Subsidies to Organizations	..	73,00.00
		<b>Total(9)</b>	<b>..</b>	<b>73,00.00</b>
10	- do -	- do -	<b>G.H.12 Central Assistance to State Development Schemes</b>	
			<b>S.H (11)</b> Atal Mission for Rejuvenation and Urban Transformation (AMRUT) Scheme	
		310 Grants in Aid		
		312 Other Grants-in-Aid	..	86,77.15
		<b>Total(10)</b>	<b>..</b>	<b>86,77.15</b>
11	- do -	- do -	<b>S.H (17)</b> NATIONAL RIVER CONSERVATION PLAN-OTHER BASINS -GODAVARI[AP396]	
		310 Grants-in-Aid		
		312 Other Grants-in-Aid	..	10,26.00
		<b>Total(11)</b>	<b>..</b>	<b>10,26.00</b>
12	- do -	- do -	<b>S.H (31)</b> MISSION FOR DEVELOPMENT OF 100 SMART CITIES - VISAKHAPATNAM[AP372]	
		310 Grants-in-Aid		
		312 Other Grants-in-Aid	..	199,91.00
		<b>Total(12)</b>	<b>..</b>	<b>199,91.00</b>
13	- do -	- do -	<b>S.H (32)</b> MISSION FOR DEVELOPMENT OF 100 SMART CITIES - KAKINADA[AP373]	
		310 Grants-in-Aid		
		312 Other Grants-in-Aid	..	153,10.00
		<b>Total(13)</b>	<b>..</b>	<b>153,10.00</b>

## SUMMARY - (Contd.)

Major Head	Minor Head	Sub-head and detailed head of appropriation	Estimated amount of further expenditure for 2023-24	
			Charge	Voted
<b>Municipal Administration And Urban Development,</b>		<b>REVENUE</b>		
14	2217 Urban Development 80 General	191 Assistance to Local Bodies, Corporations, Urban Development Authorities, Town Improvement Boards, et	<b>S.H (33) MISSION FOR DEVELOPMENT OF 100 SMART CITIES-TIRUPATI[AP374]</b> 310 Grants-in-Aid 312 Other Grants-in-Aid	.. 158,00.00 <b>158,00.00</b>
<b>Total(14)</b>			..	<b>158,00.00</b>
15	2230 Labour, Employment and Skill Development 02 Employment Service	796 Tribal Area Sub-Plan	<b>G.H.12 Central Assistance to State Development Schemes</b>  <b>S.H (05) Deendayal Antyodaya Yojana-National Urban Livelihoods Mission (DAY-NULM)[AP239]</b> 310 Grants-in-Aid 312 Other Grants-in-Aid	.. 34.70 <b>34.70</b>
<b>Total(15)</b>			..	<b>34.70</b>
<b>Municipal Administration And Urban Development,</b>		<b>CAPITAL</b>		
16	4215 Capital Outlay on Water Supply and Sanitation 02 Sewerage and Sanitation	106 Sewerage Services	<b>G.H.11 State Development Schemes</b> <b>S.H (05) Remodelling of existing sewerage system and sewerage treatment works</b>  530 Major Works 531 Major Works	.. 2500,00.00 <b>2500,00.00</b>
<b>Total(16)</b>			..	<b>2500,00.00</b>
17	4217 Capital Outlay on Urban Development 01 State Capital Development	051 Construction	<b>G.H.11 State Development Schemes</b> <b>S.H (10) Construction of Buildings for High Court</b> 530 Major Works 531 Major Works	.. 34,83.68 <b>34,83.68</b>
<b>Total(17)</b>			..	<b>34,83.68</b>
18	- do - 03 Integrated Development of Small and Medium Towns	- do -	<b>S.H (05) Internal Infrastructure facilities in Housing Colonies</b> 530 Major Works 531 Major Works	.. 643,07.00 <b>643,07.00</b>
<b>Total(18)</b>			..	<b>643,07.00</b>
19	- do - 60 Other Urban Development Schemes	- do -	<b>S.H (15) Infrastructure development works in Kadapa Municipal Corporation</b>  530 Major Works 532 Lands (Non R&R)	.. 45,59.00 <b>45,59.00</b>
<b>Total(19)</b>			..	<b>45,59.00</b>
20	6215 Loans for Water Supply and Sanitation 02 Sewerage and Sanitation	191 Loans to Local Bodies, Municipalities etc.	<b>G.H.11 State Development Schemes</b>  <b>S.H (09) Loans to Nellore Municipal Corporation</b> 001 Loans to Nellore Municipal Corporation for Comprehensive Water Supply and Under Ground Drainage	.. 12,22.74 <b>12,22.74</b>
<b>Total(20)</b>			..	<b>12,22.74</b>
<b>Total HOD</b>			..	<b>3979,69.21</b>

## SUMMARY - (Contd.)

Major Head	Minor Head	Sub-head and detailed head of appropriation	Estimated amount of further expenditure for 2023-24	
			Charge	Voted
<b>Municipal Administration Department</b>		<b>REVENUE</b>		
21	2217 Urban Development 80 General	191 Assistance to Local Bodies, Corporations, Urban Development Authorities, Town Improvement Boards, etc.,	<b>G.H.11 State Development Schemes</b> <b>S.H (68)</b> Assistance to New Municipalities / Corporations for Developmental Works  310 Grants-in-Aid 312 Other Grants-in-Aid	<b>Total(21)</b> .. 39,90.86 <b>39,90.86</b>
22	- do -	192 Assistance to Municipalities	<b>G.H.11 State Development Schemes</b> <b>S.H (08)</b> Assistance to Municipalities for development works 310 Grants-in-Aid 312 Other Grants-in-Aid	<b>Total(22)</b> .. 13,34.66 <b>13,34.66</b>
23	- do -	193 Assistance to Nagar Panchayats	<b>G.H.11 State Development Schemes</b> <b>S.H (08)</b> Assistance to Nagar Panchayats  310 Grants-in-Aid 312 Other Grants-in-Aid	<b>Total(23)</b> .. 10,00.00 <b>10,00.00</b>
<b>Municipal Administration Department</b>		<b>CAPITAL</b>		
24	4217 Capital Outlay on Urban Development  60 Other Urban Development Schemes	050 Land	<b>G.H.11 State Development Schemes</b>  <b>S.H (05)</b> Land Acquisition for Construction of STPs in ULBs 530 Major Works 532 Lands (Non R&R)	<b>Total(24)</b> .. 50,00.00 <b>50,00.00</b>
25	- do -	051 Construction	<b>G.H.11 State Development Schemes</b> <b>S.H (14)</b> Infrastructure Facilities in Grade-III Municipalities 530 Major Works 531 Major Works	<b>Total(25)</b> .. 14,46.00 <b>14,46.00</b>
26	- do -	789 Special Component Plan for Scheduled Castes	<b>G.H.11 State Development Schemes</b> <b>S.H (14)</b> Infrastructure Facilities in Grade-III Municipalities 530 Major Works 531 Major Works	<b>Total(26)</b> .. 102,38.00 <b>102,38.00</b>
27	- do -	796 Tribal Areas Sub-Plan	<b>G.H.11 State Development Schemes</b> <b>S.H (14)</b> Infrastructure Facilities in Grade-III Municipalities 530 Major Works 531 Major Works	<b>Total(27)</b> .. 5,44.00 <b>5,44.00</b>
			<b>Total HOD</b>	<b>235,53.52</b>

**S U M M A R Y - (Contd.)**

Major Head	Minor Head	Sub-head and detailed head of appropriation	Estimated amount of further expenditure for 2023-24	
			Charge	Voted
<b>Public Health Engineering Department</b>				
28	4215 Capital Outlay on Water Supply and Sanitation 02 Sewerage and Sanitation	800 Other Expenditure	<b>G.H.11 State Development Schemes</b>	
			<b>S.H (08) Assistance 101 IT Services and Communication System</b>	
			520 Machinery and Equipment	
			521 Purchase of Machinery and Equipment	
			<b>Total(28)</b>	<b>36.36</b>
				<b>36.36</b>
29	4217 Capital Outlay on Urban Development  60 Other Urban Development Schemes	001 Direction and Administration	<b>G.H.11 State Development Schemes</b>	
			<b>S.H (09) Water Supply Works at AIIMS, Mangalgi</b>	
			530 Major Works	
			531 Major Works	
			<b>Total(29)</b>	<b>2,04.02</b>
				<b>2,04.02</b>
30	- do -	051 Construction	<b>G.H.11 State Development Schemes</b>	
			<b>S.H (09) Comprehensive Storm Water Drainage System in Municipalities</b>	
			530 Major Works	
			531 Major Works	
			<b>Total(30)</b>	<b>8,79.95</b>
			<b>Total HOD</b>	<b>11,20.33</b>
			<b>Total Demand XVII</b>	<b>4226,43.06</b>

**EXPLANATORY NOTE  
REVENUE****Municipal Administration And Urban Development, Secretariat****Item(1)**

Additional amount included in the Supplementary Estimates required towards meeting the expenditure of Assistance to Vijayawada Municipal Corporation for Infrastructure Development.

**Item(2)**

Additional amount included in the Supplementary Estimates required towards meeting the expenditure of 1st and 2nd installments for SLTCs and CLTCs for FY 2021-2022 and FY 2022-23 under PMAY (U) Mission.

**Item(3)**

Additional amount included in the Supplementary Estimates required towards meeting the expenditure of 1st and 2nd installments for SLTCs and CLTCs under PMAY (U) Mission.

**Item(4)**

Additional amount included in the Supplementary Estimates required towards meeting the expenditure of AMRUT - Urban Rejuvenation Mission - 500 Cities

**Item(5)**

Additional amount included in the Supplementary Estimates required towards meeting the expenditure of National River Conservation Plan - Other Basins - Godavari.

**Item(6)**



Additional amount included in the Supplementary Estimates required towards meeting the expenditure of Swachh Bharat Mission (SBM) - Urban - IHHL/CT/PT/ASPIRATIONAL TOILETS.

**Item(7)**

Additional amount included in the Supplementary Estimates required towards meeting the expenditure of ISwachh Bharat Mission (SBM) Urban - Miscellaneous

**Item(8)**

Additional amount included in the Supplementary Estimates required towards meeting the expenditure of Capacity Building, Public Awareness and IEC activities under Swacha Bharat.

**Item(9)**

Additional amount included in the Supplementary Estimates required towards meeting the expenditure of YSR Interest free loans to urban Self Help Groups.

**Item(10)**

Additional amount included in the Supplementary Estimates required towards meeting the expenditure of Atal Mission for Rejuvenation and Urban Transformation (AMRUT) Scheme.

**Item(11)**

Additional amount included in the Supplementary Estimates required towards meeting the expenditure of National River Conservation Plan - Other Basins - Godavari.

**Item(12)**

Additional amount included in the Supplementary Estimates required towards meeting the expenditure of Mission for Development of 100 Smart Cities - Vishakhapatnam.

**Item(13)**

Additional amount included in the Supplementary Estimates required towards meeting the expenditure of Mission for Development of 100 Smart cities - Kakinada.

**Item(14)**

Additional amount included in the Supplementary Estimates required towards meeting the expenditure of Mission for Development of 100 Smart Cities - Tirupati.

**Item(15)**

Additional amount included in the Supplementary Estimates required towards meeting the expenditure of Deendayal Antyodaya Yojana-National Urban Livelihoods Mission (DAYNULM).

**CAPITAL**

**Municipal Administration And Urban Development, Secretariat**

**Item(16)**

Additional amount included in the Supplementary Estimates required towards meeting the expenditure for construction of Sewerage septage management projects in the state to comply with the orders of the Hon'ble NGT.

**Item(17)**

Additional amount included in the Supplementary Estimates required towards meeting the expenditure of construction of building of High Court.

**Item(18)**

Additional amount included in the Supplementary Estimates required towards meeting the expenditure of Spl Assistance for Capital Investment (SACI) 2022-2023.

**Item(19)**

Additional amount included in the Supplementary Estimates required towards meeting the expenditure of Infrastructure development works in Kadapa Municipal Corporation

**Item(20)**

Additional amount included in the Supplementary Estimates required towards meeting the expenditure of Loans to Nellore Numicipal Corporation.

**REVENUE**

**Municipal Administration Department**

**Item(21)**

Additional amount included in the Supplementary Estimates required towards meeting the expenditure of Assistance to New Municipalities / Corporations for Developmental Works

**Item(22)**

Additional amount included in the Supplementary Estimates required towards meeting the expenditure of Assistance to Municipalities for Developmental works.

**Item(23)**

Additional amount included in the Supplementary Estimates required towards meeting the expenditure on infrastructure works taken up in Bethamcherla Nagarpanchayat.

**CAPITAL**

**Municipal Administration Department**

**Item(24)**

Additional amount included in the Supplementary Estimates required towards meeting the expenditure of Land Acquisition for Construction of STPs in ULBs.

**Item(25)**

Additional amount included in the Supplementary Estimates required towards meeting the expenditure of Infrastructure Facilities in Grade III Municipalities.

**Item(26)**

Additional amount included in the Supplementary Estimates required towards meeting the expenditure of Infrastructure Facilities in Grade III Municipalities.

**Item(27)**

Additional amount included in the Supplementary Estimates required towards meeting the expenditure of Infrastructure Facilities in Grade III Municipalities.

**CAPITAL**

**Public Health Engineering Department**

**Item(28)**

Additional amount included in the Supplementary Estimates required towards meeting the expenditure for Assistance 101 IT Services and Communication System.

**Item(29)**

Additional amount included in the Supplementary Estimates required towards meeting the expenditure of Water supply works taken up at AIIMS, Mangalagiri.

**Item(30)**

Additional amount included in the Supplementary Estimates required towards meeting the expenditure on Comprehensive Storm Water Drainage System in Municipalities.

**(18) DEMAND XVIII HOUSING***(Rupees in Lakhs)*

Original Grant:	
Voted:	6291,70.19
Total of Sums Charged:	..
Estimates of the amount required for further expenditure	
Voted:	3202,21.00

**S U M M A R Y**

Major Head	Minor Head	Sub-head and detailed head of appropriation	Estimated amount of further expenditure for 2023-24	
			Charged	Voted
<b>Weaker Section Housing</b>			<b>REVENUE</b>	
1	2216 Housing	190 Assistance to Public Sector and Other Undertakings	<b>G.H.06 Matching State Share of Centrally Assisted State Development Schemes</b>	
	02 Urban Housing	<b>S.H (06) Pradhan Manthri Awas Yojana (Urban)</b>		
		310 Grants in Aid	..	999,75.00
		312 Other Grants-in-Aid	..	999,75.00
		<b>Total(1)</b>	<b>..</b>	<b>999,75.00</b>
2	- do -	- do -	<b>G.H.12 Central Assistance to State Development Schemes</b>	
		<b>S.H (06) Pradhan Manthri Awas Yojana (Urban)</b>		
		310 Grants in Aid	..	1173,26.00
		312 Other Grants-in-Aid	..	1173,26.00
		<b>Total(2)</b>	<b>..</b>	<b>1173,26.00</b>
3	- do -	789 Special Component Plan for Scheduled Castes	<b>G.H.06 Matching State Share of Centrally Assisted State Development Schemes</b>	
		<b>S.H (06) PMAY-URBAN-BLC Scheme [AP345]</b>		
		310 Grants-in-Aid	..	128,83.00
		312 Other Grants-in-Aid	..	128,83.00
		<b>Total(3)</b>	<b>..</b>	<b>128,83.00</b>
4	- do -	- do -	<b>G.H.12 Central Assistance to State Development Schemes</b>	
		<b>S.H (06) Pradhan Manthri Awas Yojana (Urban)</b>		
		310 Grants in Aid	..	431,28.00
		312 Other Grants-in-Aid	..	431,28.00
		<b>Total(4)</b>	<b>..</b>	<b>431,28.00</b>
5	- do -	796 Tribal Area Sub-Plan	<b>G.H.06 Matching State Share of Centrally Assisted State Development Schemes</b>	
		<b>S.H (06) Pradhan Manthri Awas Yojana (Urban)</b>		
		310 Grants in Aid	..	28,98.00
		312 Other Grants-in-Aid	..	28,98.00
		<b>Total(5)</b>	<b>..</b>	<b>28,98.00</b>
6	- do -	- do -	<b>G.H.12 Central Assistance to State Development Schemes</b>	
		<b>S.H (06) Pradhan Manthri Awas Yojana (Urban)</b>		
		310 Grants in Aid	..	66,30.00
		312 Other Grants-in-Aid	..	66,30.00
		<b>Total(6)</b>	<b>..</b>	<b>66,30.00</b>

**S U M M A R Y - (Contd.)**

Major Head	Minor Head	Sub-head and detailed head of appropriation	Estimated amount of further expenditure for 2023-24	
			Charged	Voted
<b>Weaker Section Housing</b>			<b>REVENUE</b>	
7	2216 Housing	101 Weaker	<b>G.H.11 State Development Schemes</b>	
	03 Rural Housing	Section Housing Programme	<b>S.H (06) Weaker Section Housing under YSR Housing Programme</b>	
		310 Grants-in-Aid		
		312 Other Grants-in-Aid	..	25,00.00
		<b>Total(7)</b>	<b>..</b>	<b>25,00.00</b>
8	- do -	800 Other Expenditure	<b>G.H.06 Matching State Share of Centrally Assisted State Development Schemes</b>	
			<b>S.H (05) Pradhan Manthri Awas Yojana (Grameen) [AP259]</b>	
		310 Grants-in-Aid		
		312 Other Grants-in-Aid	..	101,52.00
		<b>Total(8)</b>	<b>..</b>	<b>101,52.00</b>
9	- do -	- do -	<b>G.H.12 Central Assistance to State Development Schemes</b>	
			<b>S.H (05) Pradhan Manthri Awas Yojana (Grameen) [AP259]</b>	
		310 Grants-in-Aid		
		312 Other Grants-in-Aid	..	147,29.00
		<b>Total(9)</b>	<b>..</b>	<b>147,29.00</b>
<b>Weaker Section Housing</b>			<b>CAPITAL</b>	
10	4216 Capital Outlay on Housing	051 Construction	<b>G.H.11 State Development Schemes</b>	
	02 Urban Housing		<b>S.H (05) Welcome Arches in YSR Jagananna Housing Colonies</b>	
		530 Major Works		
		531 Major Works	..	100,00.00
		<b>Total(10)</b>	<b>..</b>	<b>100,00.00</b>
		<b>Total HOD</b>	<b>..</b>	<b>3202,21.00</b>
<b>Total Demand XVIII</b>			<b>..</b>	<b>3202,21.00</b>

**EXPLANATORY NOTE****REVENUE****Weaker Section Housing****Item(1)**

The additional funds is included in Supplementary Estimates towards meeting the expenditure of PMAY Urban.

**Item(2)**

The additional funds is included in Supplementary Estimates towards meeting the expenditure of PMAY Urban.

**Item(3)**

The amount is included in the Supplementary estimate towards meeting the expenditure under the Scheme Pradhan Mantri Awas Yojana – Urban (BLC).

**Item(4)**

The additional funds is included in Supplementary Estimates towards meeting the expenditure of PMAY Urban.

**Item(5)**

The additional funds is included in Supplementary Estimates towards meeting the expenditure of PMAY Urban.  
**Item(6)**

The additional funds is included in Supplementary Estimates towards meeting the expenditure of PMAY Urban.  
**Item(7)**

The amount is included in the Supplementary estimate to clear the pending payments to the beneficiaries of Pre NPI Housing programme.

**Item(8)**

The amount is included in the Supplementary estimate towards meeting the expenditure under the Scheme Pradhan Mantri Awas Yojana (Grameen).

**Item(9)**

The amount is included in the Supplementary estimate towards meeting the expenditure under the Scheme Pradhan Mantri Awas Yojana (Grameen).

#### **CAPITAL**

##### **Weaker Section Housing**

**Item(10)**

The amount is included in the Supplementary estimate towards meeting the expenditure for construction of Welcome Arches in YSR Jagananna Housing Colonies.

**(19) DEMAND XX LABOUR, FACTORIES, BOILERS & INSURANCE MEDICAL***(Rupees in Lakhs)*

Original Grant:	
Voted:	795,80.30
Total of Sums Charged:	..
Estimates of the amount required for further expenditure	
Voted:	10.80

**S U M M A R Y**

Major Head	Minor Head	Sub-head and detailed head of appropriation	Estimated amount of further expenditure for 2023-24	
			Charged	Voted
<b>Labour Department</b>			<b>REVENUE</b>	
1 2230 Labour, Employment and Skill Development	001 Direction and Administration	<b>S.H (01)</b> Headquarters Office		
01 Labour		130 Office Expenses		
		134 Hiring of Private Vehicles	..	10.80
		<b>Total(1)</b>	..	<b>10.80</b>
		<b>Total HOD</b>	..	<b>10.80</b>
		<b>Total Demand XX</b>	..	<b>10.80</b>

**EXPLANATORY NOTE  
REVENUE****Labour Department**

The amount is included in the Supplementary estimate towards meeting the expenditure of hire vehicle charges.

**(20) DEMAND XXI SOCIAL WELFARE***(Rupees in Lakhs)*

Original Grant:	
Voted:	10388,06.85
Total of Sums Charged:	..
Estimates of the amount required for further expenditure	
Voted:	436,51.47

**S U M M A R Y**

Major Head	Minor Head	Sub-head and detailed head of appropriation	Estimated amount of further expenditure for 2023-24	
			Charged	Voted
<b>Social Welfare Department</b>			<b>REVENUE</b>	
1	2225 Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities	001 Direction and Administration	<b>S.H (01) Headquarters Office</b>	
	01 Welfare of Scheduled Castes	130 Office Expenses 137 Office Expenses - Administrative Expenses	..	0.18
		<b>Total(1)</b>	<b>..</b>	<b>0.18</b>
2	- do -	- do -	<b>S.H (03) District Offices</b>	
		170 Training 174 Meetings/Workshops Expenses 175 Departmental Trainings Programmes to Employees 200 Other Administrative Expenses 202 Functions and Events	..	6,70.05 2.24 4,43.70
		<b>Total(2)</b>	<b>..</b>	<b>11,15.99</b>
3	- do -	190 Assistance to Public Sector and Other Undertakings	<b>G.H.06 Matching State Share of Centrally Assisted State Development Schemes</b>	
			<b>S.H (08) Andhra Pradesh Scheduled Castes Corporations</b>	
		900 DBT Grants-in-Aid 932 Fees reimbursement (Jagananna Vidya Deevena) 933 Jagananna Vasati Deevena (MTF)	..	34,54.61 88,82.00
		<b>Total(3)</b>	<b>..</b>	<b>123,36.61</b>
4	- do -	- do -	<b>G.H.11 State Development Schemes</b>	
			<b>S.H (08) Andhra Pradesh Scheduled Castes Corporations</b>	
		310 Grants in Aid 311 Grants-in-Aid towards Salaries 900 DBT Grants-in-Aid 926 YSR Nethanna Nestham 929 YSR Matsyakara Bharosa 932 Fees reimbursement (Jagananna Vidya Deevena) 952 Jaganna Videshi Vidya Deevena	..	8,15.00 3.84 6.22 15.50 1,20.93
		<b>Total(4)</b>	<b>..</b>	<b>9,61.49</b>
5	- do -	277 Education	<b>S.H (07) Government Hostels</b>	
		270 Minor Works 272 Maintenance	..	40.56
		<b>Total(5)</b>	<b>..</b>	<b>40.56</b>

**S U M M A R Y - (Contd.)**

(₹. in Lakhs)

Major Head	Minor Head	Sub-head and detailed head of appropriation	Estimated amount of further expenditure for 2023-24	
			Charged	Voted
<b>Social Welfare Department</b>			<b>REVENUE</b>	
6	2225 Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities	277 Education	<b>G.H.06 Matching State Share of Centrally Assisted State Development Schemes</b>	
	01 Welfare of Scheduled Castes		<b>S.H (09) Pre-Matric Scholarship to SCs [AP148]</b>	
		310 Grants in Aid		
		312 Other Grants-in-Aid	..	42,95.00
		<b>Total(6)</b>	<b>..</b>	<b>42,95.00</b>
7	- do -	800 Other Expenditure	<b>G.H.11 State Development Schemes</b>	
			<b>S.H (08) Providing free power to SC House holds</b>	
			330 Subsidies	
			331 Subsidies to Individual Beneficiaries	
			..	100,00.00
		<b>Total(7)</b>	<b>..</b>	<b>100,00.00</b>
8	2225 Social Security and Welfare	200 Other Programmes	<b>G.H.12 Central Assistance to State Development Schemes</b>	
	60 Other Social Security and Welfare Programmes		<b>S.H (05) SMEPCRA-1995 AND PREVENTION OF ATROCITIES ACT 1989 - INTERCASTE MARRIAGES[AP198]</b>	
			310 Grants-in-Aid	
			312 Other Grants-in-Aid	
			..	4,62.00
		<b>Total(8)</b>	<b>..</b>	<b>4,62.00</b>
<b>Social Welfare Department</b>			<b>CAPITAL</b>	
9	4225 Capital Outlay on Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities	277 Education	<b>G.H.11 State Development Schemes</b>	
	01 Welfare of Scheduled Castes		<b>S.H (74) Buildings</b>	
			530 Major Works	
			531 Major Works	
			..	7,81.70
		<b>Total(9)</b>	<b>..</b>	<b>7,81.70</b>
10	- do -	800 Other Expenditure	<b>G.H.11 State Development Schemes</b>	
			<b>S.H (06) Erection of Ambedkar and Jagjeevan Ram Statues</b>	
			530 Major Works	
			531 Major Works	
			..	100,00.00
		<b>Total(10)</b>	<b>..</b>	<b>100,00.00</b>
		<b>Total HOD</b>	<b>..</b>	<b>399,93.53</b>
<b>Social Welfare Residential Educational Institutions</b>			<b>REVENUE</b>	
11	2225 Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities	277 Education	<b>G.H.11 State Development Schemes</b>	
	01 Welfare of Scheduled Castes		<b>S.H (31) Repairs &amp; Maintenance of Residential School Buildings</b>	
			270 Minor Works	
			272 Maintenance	
			..	5,50.17
		<b>Total(11)</b>	<b>..</b>	<b>5,50.17</b>



S U M M A R Y - (Contd.)				(₹. in Lakhs)	
Major Head	Minor Head	Sub-head and detailed head of appropriation	Estimated amount of further expenditure for 2023-24		
			Charged	Voted	
<b>Social Welfare Residential Educational Institutions</b>			<b>CAPITAL</b>		
12	4225	Capital Outlay on - do - Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities			
	01	Welfare of Scheduled Castes			
		530 Major Works			
		531 Major Works			
			..	31,07.77	
			<b>Total(12)</b>	<b>31,07.77</b>	
			<b>Total HOD</b>	<b>36,57.94</b>	
			<b>Total Demand XXI</b>	<b>436,51.47</b>	

**EXPLANATORY NOTE  
REVENUE**

**Social Welfare Department**

**Item(1)**

Additional amount included in the supplementary statement towards Admin Expences

**Item(2)**

Additional amount included in the supplementary statement towards meetings and Workshps

Additional amount included in the supplementary statement towards Departmental trainings to the employees

Additional amount included in the supplementary statement towards functions and events

**Item(3)**

Additional amount included in the supplementary statement towards Jagananna Vidya Deevana

Additional amount included in the supplementary statement towards Jagananna Vasathi Deevana

**Item(4)**

Additional amount included in the supplementary statement towards GIA Salaries

Additional amount included in the supplementary statement towards Nethaanna Nestham

Additional amount included in the supplementary statement towards Matsyakara Bharosa

Additional amount included in the supplementary statement towards Jagananna Vidya Deevana

Additional amount included in the supplementary statement towards Jagananna Videsi Vidya Deevana

**Item(5)**

Additional amount included in the supplementary statement towards Maintanance

**Item(6)**

Additional amount included in the supplementary statement towards OGIA

**Item(7)**

Additional funds included in the supplementary statements towards providing free power to SC House holds.

**Item(8)**

Additional amount included in the supplementary statement towards SMPEPCRA-1995

**CAPITAL**

**Social Welfare Department**

**Item(9)**

Additional amount included in the supplementary statement towards Major Works

**Item(10)**

Additional amount included in the supplementary statement towards Major Works

**REVENUE**

**Social Welfare Residential Educational Institutions Society**

**Item(11)**

Additional amount included in the supplementary statement towards Maintenance

**CAPITAL**

**Social Welfare Residential Educational Institutions Society**

**Item(12)**

Additional amount included in the supplementary statement towards Major Works

**(21) DEMAND XXII TRIBAL WELFARE**

(₹. in Lakhs)

Original Grant:	
Voted:	4123,38.65
Total of Sums Charged:	..
Estimates of the amount required for further expenditure	
Voted:	538,14.02

**S U M M A R Y**

Major Head	Minor Head	Sub-head and detailed head of appropriation	Estimated amount of further expenditure for 2023-24	
			Charged	Voted
<b>Tribal Welfare Department</b>		<b>REVENUE</b>		
1	2225 Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities	001 Direction and Administration	<b>S.H (01) Headquarters Office</b>	
			130 Office Expenses	
			135 Office Expenses - Consumables/Stationery	.. 1.70
			290 Other Professional Services	
			297 Honorariums/Lumpsum Payment to Nominated Posts and Advisors	.. 10.00
			<b>Total(1)</b>	<b>.. 11.70</b>
2	- do -	- do -	<b>S.H (03) District Offices</b>	
			200 Other Administrative Expenses	.. 1,00.00
			202 Functions & Events	.. 1,00.00
			<b>Total(2)</b>	<b>.. 1,00.00</b>
3	- do -	- do -	<b>G.H.12 Central Assistance to State Development Schemes</b>	
			<b>S.H (10) Administrative Costs to States/UTs for implementation of the schemes</b>	
			310 Grants in Aid	
			312 Other Grants-in-Aid	.. 22.00
			<b>Total(3)</b>	<b>.. 22.00</b>
4	- do -	102 Economic Development	<b>G.H.11 State Development Schemes</b>	
			<b>S.H (04) Economic Support Schemes</b>	
			310 Grants in Aid	.. 1,24.88
			312 Other Grants-in-Aid	.. 1,24.88
			<b>Total(4)</b>	<b>.. 1,24.88</b>
5	- do -	- do -	<b>G.H.12 Central Assistance to State Development Schemes</b>	
			<b>S.H (09) SPECIAL CENTRAL ASSISTANCE TO TRIBAL SUB-SCHEMES[AP180]</b>	
			310 Grants-in-Aid	.. 199,63.30
			312 Other Grants-in-Aid	.. 199,63.30
			<b>Total(5)</b>	<b>.. 199,63.30</b>
6	- do -	- do -	<b>S.H (10) Grants under proviso to Article 275(1) of the Constitution</b>	
			310 Grants in Aid	.. 125,23.73
			312 Other Grants-in-Aid	.. 125,23.73
			<b>Total(6)</b>	<b>.. 125,23.73</b>
7	- do -	- do -	<b>S.H (16) DEVELOPMENT OF PARTICULARLY VULNERABLE TRIBAL GROUPS (PVTGs) [AP300]</b>	
			310 Grants-in-Aid	.. 44,01.27
			312 Other Grants-in-Aid	.. 44,01.27
			<b>Total(7)</b>	<b>.. 44,01.27</b>
8	- do -	- do -	<b>S.H (23) Minimum Support Price for Minor Forest Produce (MSP for MFP)</b>	
			310 Grants in Aid	.. 12,34.12
			312 Other Grants-in-Aid	.. 12,34.12
			<b>Total(8)</b>	<b>.. 12,34.12</b>

**S U M M A R Y - (Contd.)**

**(₹. in Lakhs)**

Major Head	Minor Head	Sub-head and detailed head of appropriation	Estimated amount of further expenditure for 2023-24	
			Charged	Voted
<b>Tribal Welfare Department</b>			<b>REVENUE</b>	
9	2225 Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities	190 Assistance to Public Sector and Other Undertakings	<b>G.H.11 State Development Schemes</b>	
	02 Welfare of Scheduled Tribes		<b>S.H (07) Andhra Pradesh Scheduled Tribes</b>	
			Co-operative Finance Corporation	
			900 DBT Grants-in-Aid	
			912 Amma Vodi	1,60.50
			923 YSR Kalyanamasthu	4,26.49
			926 YSR Nethanna Nestham	5.28
			929 YSR Matsyakara Bharosa	12.00
			952 Jaganna Videshi Vidya Deevana	5.51
			<b>Total(9)</b>	<b>6,09.78</b>
10	- do -	- do -	<b>G.H.12 Central Assistance to State Development Schemes</b>	
			<b>S.H (07) Andhra Pradesh Scheduled Tribes</b>	
			Co-operative Finance Corporation	
			900 DBT Grants-in-Aid	
			932 Fees reimbursement (Jagananna Vidya Deevana)	6.30
			933 Jagananna Vasati Deevana (MTF)	3,00.88
			<b>Total(10)</b>	<b>3,07.18</b>
11	- do -	- do -	<b>S.H (08) MSP for MFP (Marketing support-TRIFED)</b>	
			310 Grants in Aid	
			312 Other Grants-in-Aid	2,05.00
			<b>Total(11)</b>	<b>2,05.00</b>
12	- do -	277 Education	<b>S.H (05) Educational Institutions</b>	
			250 Clothing, Tentage and Stores	
			254 Shoes	7,12.07
			<b>Total(12)</b>	<b>7,12.07</b>
13	- do -	- do -	<b>G.H.11 State Development Schemes</b>	
			<b>S.H (05) Educational Institutions</b>	
			210 Supplies and Materials	
			211 Materials and Supplies	20,96.00
			<b>Total(13)</b>	<b>20,96.00</b>
14	- do -	- do -	<b>S.H (13) YSR Vidyonnathi</b>	
			310 Grants-in-Aid	
			312 Other Grants-in-Aid	32.26
			<b>Total(14)</b>	<b>32.26</b>
15	- do -	- do -	<b>S.H (26) Best Available Schools</b>	
			340 Scholarships and Stipends	
			342 Reimbursement of Tuition Fee (RTF)	12.36
			<b>Total(15)</b>	<b>12.36</b>
16	- do -	- do -	<b>G.H.12 Central Assistance to State Development Schemes</b>	
			<b>S.H (10) Pre- Matric Scholarship for STs [AP215]</b>	
			340 Scholarships and Stipends	
			341 Maintenance Fees (MTF)	7,92.75
			<b>Total(16)</b>	<b>7,92.75</b>
17	- do -	- do -	<b>S.H (24) SUPPORT TO TRIBAL RESEARCH INSTITUTES[AP212]</b>	
			310 Grants-in-Aid	
			312 Other Grants-in-Aid	16,39.19
			<b>Total(17)</b>	<b>16,39.19</b>

SUMMARY - (Contd.)			(₹. in Lakhs)	
Major Head	Minor Head	Sub-head and detailed head of appropriation	Estimated amount of further expenditure for 2023-24	
			Charged	Voted
<b>Tribal Welfare Department</b>		<b>REVENUE</b>		
18	2225 Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities 02	282 Health	<b>G.H.11 State Development Schemes</b>	
			<b>S.H (14) Tribal School Health Programme</b>	
		310 Grants in Aid		
		312 Other Grants-in-Aid	..	8,19.68
		<b>Total(18)</b>	<b>..</b>	<b>8,19.68</b>
<b>Tribal Welfare Department</b>		<b>CAPITAL</b>		
19	4225 Capital Outlay on Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minoriti 02	102 Economic Development	<b>G.H.12 Central Assistance to State Development Schemes</b>	
			<b>S.H (19) Development of Particularly Vulnerable Tribal Groups (PVTGs)- Creation of Capital Assets (CCA)</b>	
		530 Major Works		
		531 Major Works	..	16,45.50
		<b>Total(19)</b>	<b>..</b>	<b>16,45.50</b>
20	- do -	277 Education	<b>G.H.11 State Development Schemes</b>	
			<b>S.H (21) Drinking Water and Sanitation in Tribal Welfare Educational Institutions</b>	
		530 Major Works		
		531 Major Works	..	12.30
		<b>Total(20)</b>	<b>..</b>	<b>12.30</b>
21	- do -	- do -	<b>S.H (83) Educational Infrastructure</b>	
			530 Major Works	
			531 Major Works	
			..	65,48.95
		<b>Total(21)</b>	<b>..</b>	<b>65,48.95</b>
		<b>Total HOD</b>	<b>..</b>	<b>538,14.02</b>
<b>Total Demand XXII</b>			<b>..</b>	<b>538,14.02</b>

**EXPLANATORY NOTE  
REVENUE**

**Tribal Welfare Department**

**Item(1)**

Additional amount included in the supplementary statement towards Consumables & stationary

Additional amount included in the supplementary statement towards Honorarium lumpsum

**Item(2)**

Additional amount included in the supplementary statement towards functions & events

**Item(3)**

Additional amount included in the supplementary statement towards GIA

**Item(4)**

Additional amount included in the supplementary statement towards Economic Support Schemes

**Item(5)**

Additional amount included in the supplementary statement towards SCA to TSS

**Item(6)**

Additional amount included in the supplementary statement towards ART 275(1)

**Item(7)**

Additional amount included in the supplementary statement towards PVTGs

**Item(8)**

Additional amount included in the supplementary statement towards MSP for MFP

**Item(9)**

Additional amount included in the supplementary statement towards AmmaVodi

Additional amount included in the supplementary statement towards YSR Kalyanmasthu

Additional amount included in the supplementary statement towards YSR Nethanna Nestham

Additional amount included in the supplementary statement towards YSR Matsyakara Bharosa

Additional amount included in the supplementary statement towards Jagananna Videsi Vidya Deevana

**Item(10)**

Additional amount included in the supplementary statement towards Jagan Anna Vidya Deevana

Additional amount included in the supplementary statement towards Jagana Vasthi Deevana

**Item(11)**

Additional amount included in the supplementary statement towards MSP for MFP (TRIFED)

**Item(12)**

Additional amount included in the supplementary statement towards supply of Shoes

**Item(13)**

Additional amount included in the supplementary statement towards M&S

**Item(14)**

Additional amount included in the supplementary statement towards YSR Vidyonathi

**Item(15)**

Additional amount included in the supplementary statement towards RTF

**Item(16)**

Additional amount included in the supplementary statement towards MTF

**Item(17)**

Additional amount included in the supplementary statement towards Support TRIs

**Item(18)**

Additional amount included in the supplementary statement towards ATribal School Health Programme

**CAPITAL**

**Tribal Welfare Department**

**Item(19)**

Additional amount included in the supplementary statement towards Major Works

**Item(20)**

Additional amount included in the supplementary statement towards Major Works

**Item(21)**

Additional amount included in the supplementary statement towards Major Works

**(22) DEMAND XXIII BACKWARD CLASSES WELFARE***(Rupees in Lakhs)*

Original Grant:	
Voted:	34594,34.58
Total of Sums Charged:	..
Estimates of the amount required for further expenditure	
Voted:	705,67.47

**S U M M A R Y**

Major Head	Minor Head	Sub-head and detailed head of appropriation	Estimated amount of further expenditure for 2023-24	
			Charged	Voted
<b>Backward Classes Welfare Department</b>			<b>REVENUE</b>	
1	2225 Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities	001 Direction and Administration	<b>S.H (03) District Offices</b>	
			200 Other Administrative Expenses	
			202 Functions and Events	.. 48.00
			<b>Total(1)</b>	<b>.. 48.00</b>
2	- do -	102 Economic Development	<b>G.H.11 State Development Schemes</b>	
			<b>S.H (17) Aadarana</b>	
			310 Grants-in-Aid	.. 94.09
			312 Other Grants-in-Aid	.. 94.09
			<b>Total(2)</b>	<b>.. 94.09</b>
3	- do -	190 Assistance to Public Sector and Other Undertakings	<b>G.H.11 State Development Schemes</b>	
			<b>S.H (48) SU - BC-A Corporations</b>	
			900 DBT Grants-in-Aid	
			912 Amma Vodi	.. 136,23.25
			923 YSR Kalyanamasthu	.. 11,51.78
			952 Jaganna Videshi Vidya Deevana	.. 89.28
			<b>Total(3)</b>	<b>.. 148,64.31</b>
4	- do -	- do -	<b>S.H (49) SU - BC-B Corporations</b>	
			900 DBT Grants-in-Aid	
			923 YSR Kalyanamasthu	.. 8,87.20
			926 YSR Nethanna Nestham	.. 28.14
			929 YSR Matsyakara Bharosa	.. 9.08
			952 Jaganna Videshi Vidya Deevana	.. 1,47.08
			<b>Total(4)</b>	<b>.. 10,71.50</b>
5	- do -	- do -	<b>S.H (50) SU - BC-D Corporations</b>	
			900 DBT Grants-in-Aid	
			912 Amma Vodi	.. 7,72.50
			923 YSR Kalyanamasthu	.. 23,59.11
			952 Jaganna Videshi Vidya Deevana	.. 5,28.41
			<b>Total(5)</b>	<b>.. 36,60.02</b>
6	- do -	- do -	<b>S.H (51) SU - BC-E Corporations</b>	
			900 DBT Grants-in-Aid	
			912 Amma Vodi	.. 89,59.68
			<b>Total(6)</b>	<b>.. 89,59.68</b>
7	- do -	277 Education	<b>S.H (07) Government Hostels</b>	
			250 Clothing, Tentage and Stores	
			251 Clothing	.. 19.69
			270 Minor Works	
			272 Maintenance	.. 10.95
			<b>Total(7)</b>	<b>.. 30.64</b>

**S U M M A R Y - (Contd.)**

(₹. in Lakhs)

Major Head	Minor Head	Sub-head and detailed head of appropriation	Estimated amount of further expenditure for 2023-24	
			Charged	Voted
<b>Backward Classes Welfare Department</b>		<b>REVENUE</b>		
8	2225	Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities 03 Welfare of Backward Classes	277	Education
		<b>G.H.06 Matching State Share of Centrally Assisted State Development Schemes</b>		
		<b>S.H (35) PM-YASASVI Pre- Matric Scholarship for OBC, EBC &amp; DNT[AP144]</b>		
		310 Grants-in-Aid		
		312 Other Grants-in-Aid	..	154,86.28
		<b>Total(8)</b>	<b>..</b>	<b>154,86.28</b>
9	- do -	- do -		
		<b>G.H.11 State Development Schemes</b>		
		<b>S.H (21) Assistance to MJPAPBCWREIS for Backward Classes</b>		
		270 Minor Works		
		271 Minor Works	..	8.21
		<b>Total(9)</b>	<b>..</b>	<b>8.21</b>
10	- do -	- do -		
		<b>G.H.12 Central Assistance to State Development Schemes</b>		
		<b>S.H (35) PM-YASASVI Pre- Matric Scholarship for OBC, EBC &amp; DNT[AP144]</b>		
		310 Grants-in-Aid		
		312 Other Grants-in-Aid	..	4,87.00
		<b>Total(10)</b>	<b>..</b>	<b>4,87.00</b>
11	- do -	- do -		
		<b>S.H (36) PM-YASASVI Post- Matric Scholarship for OBC, EBC &amp; DNT [AP146]</b>		
		310 Grants-in-Aid		
		312 Other Grants-in-Aid	..	12,62.54
		<b>Total(11)</b>	<b>..</b>	<b>12,62.54</b>
<b>Backward Classes Welfare Department</b>		<b>CAPITAL</b>		
12	4225	Capital Outlay on Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities 03 Welfare of Backward Classes	- do -	
		<b>G.H.11 State Development Schemes</b>		
		<b>S.H (74) Buildings</b>		
		530 Major Works		
		531 Major Works	..	33,04.84
		<b>Total(12)</b>	<b>..</b>	<b>33,04.84</b>
		<b>Total HOD</b>	<b>..</b>	<b>492,77.11</b>
<b>Department Of Economically Weaker Sections</b>		<b>REVENUE</b>		
13	2225	Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities 80 General	190	Assistance to Public Sector and Other Undertakings
		<b>G.H.11 State Development Schemes</b>		
		<b>S.H (25) Andhra Pradesh Reddy Welfare and Development Corporation</b>		
		900 DBT Grants-in-Aid		
		926 YSR Nethanna Nestham	..	56.45
		929 YSR Matsyakara Bharosa	..	87.30
		937 EBC Nestham	..	18,44.21
		<b>Total(13)</b>	<b>..</b>	<b>19,87.96</b>



S U M M A R Y - (Contd.)			(₹. in Lakhs)	
Major Head	Minor Head	Sub-head and detailed head of appropriation	Estimated amount of further expenditure for 2023-24	
			Charged	Voted
<b>Department Of Economically Weaker Sections</b>		<b>REVENUE</b>		
14	2225 Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities - 80 General	190 Assistance to Public Sector and Other Undertakings	<b>S.H (26)</b> Andhra Pradesh Kamma Welfare and Development Corporation	
		900 DBT Grants-in-Aid	913 YSR Aasara - Loans to Women	
		Cooperative Societies	926 YSR Nethanna Nestham	9,50.21
			929 YSR Matsyakara Bharosa	3.52
			937 EBC Nestham	4.90
				15,41.98
			<b>Total(14)</b>	<b>25,00.61</b>
15	- do -	- do -	<b>S.H (27)</b> Andhra Pradesh Kshatriya Welfare and Development Corporation	
			900 DBT Grants-in-Aid	
			913 YSR Aasara - Loans to Women	
			Cooperative Societies	23,37.11
			929 YSR Matsyakara Bharosa	0.70
			932 Fees reimbursement (Jagananna Vidya Deevana)	5.68
			937 EBC Nestham	1,97.93
			<b>Total(15)</b>	<b>25,41.42</b>
16	- do -	- do -	<b>S.H (28)</b> Andhra Pradesh Arya Vysya Welfare and Development Corporation	
			900 DBT Grants-in-Aid	
			929 YSR Matsyakara Bharosa	0.90
			937 EBC Nestham	10,27.94
			<b>Total(16)</b>	<b>10,28.84</b>
17	- do -	- do -	<b>S.H (29)</b> Andhra Pradesh Brahmin Welfare and Development Corporation	
			310 Grants in Aid	
			312 Other Grants-in-Aid	6.90
			900 DBT Grants-in-Aid	
			929 YSR Matsyakara Bharosa	1.20
			932 Fees reimbursement (Jagananna Vidya Deevana)	5.58
			937 EBC Nestham	3,37.04
			<b>Total(17)</b>	<b>3,50.72</b>
18	- do -	- do -	<b>S.H (30)</b> Andhra Pradesh EBC Welfare and Development Corporation	
			310 Grants in Aid	
			312 Other Grants-in-Aid	83.70
			900 DBT Grants-in-Aid	
			913 YSR Aasara - Loans to Women	
			Cooperative Societies	91,78.95
			937 EBC Nestham	12,10.55
			952 Jaganna Videshi Vidya Deevana	13,00.70
			<b>Total(18)</b>	<b>117,73.90</b>
19	- do -	- do -	<b>S.H (31)</b> Andhra Pradesh Kapu Welfare and Development Corporation	
			310 Grants-in-Aid	
			312 Other Grants-in-Aid	4,00.40
			900 DBT Grants-in-Aid	
			929 YSR Matsyakara Bharosa	63.40
			952 Jaganna Videshi Vidya Deevana	6,43.11
			<b>Total(19)</b>	<b>11,06.91</b>
			<b>Total HOD</b>	<b>212,90.36</b>
			<b>Total Demand XXIII</b>	<b>705,67.47</b>

**EXPLANATORY NOTE  
REVENUE**

**Backward Classes Welfare Department**

**Item(1)**

The additional amount included in the supplementary statements towards meeting the expenditure for Functions and Events in District Offices.

**Item(2)**

The additional amount included in the supplementary statements towards meeting the expenditure for Adarana Scheme.

**Item(3)**

The additional amount included in the supplementary statements towards meeting the expenditure of Ammavodi Scheme.

The additional amount included in the supplementary statements towards meeting the expenditure of YSR Kalyana Masthu Scheme.

The additional amount included in the supplementary statements towards meeting the expenditure of Jagananna Videshi Vidyadarana Scheme.

**Item(4)**

The additional amount included in the supplementary statements towards meeting the expenditure of YSR Kalyana Masthu Scheme.

The additional amount included in the supplementary statements towards meeting the expenditure of the Scheme YSR Nethanna Nestham.

The additional amount included in the supplementary statements towards meeting the expenditure of the Scheme YSR Matsyakara Bharosa.

The additional amount included in the supplementary statements towards meeting the expenditure of Jagananna Videshi Vidyadarana Scheme.

**Item(5)**

The additional amount included in the supplementary statements towards meeting the expenditure of Ammavodi Scheme.

The additional amount included in the supplementary statements towards meeting the expenditure of YSR Kalyana Masthu Scheme.

The additional amount included in the supplementary statements towards meeting the expenditure of Jagananna Videshi Vidyadarana Scheme.

**Item(6)**

The additional amount included in the supplementary statements towards meeting the expenditure of Ammavodi Scheme.

**Item(7)**

The additional amount included in the supplementary statements towards meeting the expenditure for Government Hostels.

The additional amount included in the supplementary statements towards meeting the expenditure for Government Hostels.

**Item(8)**

The additional amount included in the supplementary statements towards meeting the expenditure for the scheme Premetric Scholarships for OBCs EBCs & DNTs

**Item(9)**

The additional amount included in the supplementary statements towards meeting the expenditure for Assistance to MJPAPBCREIS.

**Item(10)**

The additional amount included in the supplementary statements towards meeting the expenditure for the scheme Premetric Scholarships for OBCs EBCs & DNTs

**Item(11)**

The additional amount included in the supplementary statements towards meeting the expenditure for the scheme Postmatric Scholarships for OBCs EBCs & DNTs

**CAPITAL**

**Backward Classes Welfare Department**

**Item(12)**

The additional amount included in the supplementary statements towards meeting the expenditure for Major works of Buildings.

**REVENUE**

**Department Of Economically Weaker Sections (Ews) Welfare**

**Item(13)**

The additional amount included in the supplementary statements towards meeting the expenditure in Reddy Corporation for the scheme YSR Nethanna Nestham

The additional amount included in the supplementary statements towards meeting the expenditure in Reddy Corporation for the scheme YSR Matsyakara Bharosa.

The additional amount included in the supplementary statements towards meeting the expenditure in Reddy Corporation for the scheme EBC Nestham.

**Item(14)**

The additional amount included in the supplementary statements towards meeting the expenditure in Kamma Corporation for the scheme YSR Aasara

The additional amount included in the supplementary statements towards meeting the expenditure in Kamma Corporation for the scheme YSR Nethanna Nestham

The additional amount included in the supplementary statements towards meeting the expenditure in Kamma Corporation for the scheme YSR Matsyakara Bharosa.

The additional amount included in the supplementary statements towards meeting the expenditure in Kamma Corporation for the scheme EBC Nestham.

**Item(15)**

The additional amount included in the supplementary statements towards meeting the expenditure in Kshatriya Corporation for the scheme YSR Aasara

The additional amount included in the supplementary statements towards meeting the expenditure in Kshatriya Corporation for the scheme YSR Matsyakara Bharosa.

The additional amount included in the supplementary statements towards meeting the expenditure in Kshatriya Corporation for the scheme Jagananna Vidya Deevena.

The additional amount included in the supplementary statements towards meeting the expenditure in Kshatriya Corporation for the scheme EBC Nestham.

**Item(16)**

The additional amount included in the supplementary statements towards meeting the expenditure in Arya Vysya Corporation for the scheme YSR Matsyakara Bharosa.

The additional amount included in the supplementary statements towards meeting the expenditure in Arya Vysya Corporation for the scheme EBC Nestham.

**Item(17)**

The additional amount included in the supplementary statements towards meeting the expenditure in Brahmin

The additional amount included in the supplementary statements towards meeting the expenditure in Brahmin Corporation for the scheme YSR Matsyakara Bharosa.

The additional amount included in the supplementary statements towards meeting the expenditure in Brahmin Corporation for the scheme Jagananna Vidya Deevena.

The additional amount included in the supplementary statements towards meeting the expenditure in Brahmin Corporation for the scheme EBC Nestham.

**Item(18)**

The additional amount included in the supplementary statements towards meeting the expenditure in EBC

The additional amount included in the supplementary statements towards meeting the expenditure in EBC Corporation for the scheme YSR Aasara

The additional amount included in the supplementary statements towards meeting the expenditure in EBC Corporation for the scheme EBC Nestham.

The additional amount included in the supplementary statements towards meeting the expenditure in EBC Corporation for the scheme Jagananna Videshi Vidya Deevena.

**Item(19)**

The additional amount included in the supplementary statements towards meeting the expenditure in Kapu

The additional amount included in the supplementary statements towards meeting the expenditure in Kapu Corporation for the scheme YSR Matsyakara Bharosa.

The additional amount included in the supplementary statements towards meeting the expenditure in Kapu Corporation for the scheme Jagananna Videshi Vidya Deevena.

**(23) DEMAND XXIV MINORITY WELFARE***(Rupees in Lakhs)*

Original Grant:	
Voted:	2240,08.69
Total of Sums Charged:	..
Estimates of the amount required for further expenditure	
Voted:	19,08.01

**S U M M A R Y**

Major Head	Minor Head	Sub-head and detailed head of appropriation	Estimated amount of further expenditure for 2023-24	
			Charged	Voted
<b>Minorities Welfare, Secretariat</b>			<b>REVENUE</b>	
1	2251 Secretariat Social Services	090 Secretariat	<b>S.H (15) Minorities Welfare Department</b>	
			130 Office Expenses	
			137 Office Expenses - Administrative Expenses	
			..	0.01
			<b>Total(1)</b>	<b>0.01</b>
			<b>Total HOD</b>	<b>0.01</b>
<b>Minorities Welfare Department</b>			<b>REVENUE</b>	
2	2225 Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities	102 Economic Development	<b>G.H.11 State Development Schemes</b>	
			<b>S.H (21) Assistance to Andhra Pradesh Wakf Board</b>	
			310 Grants-in-Aid	
			312 Other Grants-in-Aid	
			..	7.65
			<b>Total(2)</b>	<b>7.65</b>
3	- do -	- do -	<b>S.H (25) Assistance for Construction of Urdu Ghar-cum-Shadikhana</b>	
			310 Grants-in-Aid	
			312 Other Grants-in-Aid	
			..	2,90.93
			<b>Total(3)</b>	<b>2,90.93</b>
4	- do -	190 Assistance to Public Sector and Other Undertakings	<b>G.H.11 State Development Schemes</b>	
			<b>S.H (04) Andhra Pradesh State Christian Finance Corporation</b>	
			310 Grants-in-Aid	
			312 Other Grants-in-Aid	
			..	5.00
			900 DBT Grants-in-Aid	
			952 Jaganna Videshi Vidya Deevana	
			..	28.51
			<b>Total(4)</b>	<b>33.51</b>
5	- do -	- do -	<b>S.H (05) Andhra Pradesh State Minorities Finance Corporation</b>	
			900 DBT Grants-in-Aid	
			929 YSR Matsyakara Bharosa	
			..	0.80
			952 Jaganna Videshi Vidya Deevana	
			..	1,57.13
			<b>Total(5)</b>	<b>1,57.93</b>
<b>Minorities Welfare Department</b>			<b>CAPITAL</b>	
6	4225 Capital Outlay on Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities - 80 General	800 Other Expenditure	<b>G.H.11 State Development Schemes</b>	
			<b>S.H (05) Construction of Buildings for Hostels and Residential Schools</b>	
			530 Major Works	
			531 Major Works	
			..	13,74.00
			<b>Total(6)</b>	<b>13,74.00</b>
7	- do -	- do -	<b>S.H (10) Assistance for Construction of Urdu Ghar-cum-Shadikhana</b>	
			530 Major Works	
			531 Major Works	
			..	43.98
			<b>Total(7)</b>	<b>43.98</b>
			<b>Total HOD</b>	<b>19,08.00</b>
			<b>Total Demand XXIV</b>	<b>19,08.01</b>

**EXPLANATORY NOTE  
REVENUE**

**Minorities Welfare, Secretariat**

**Item(1)**

The additional amount included in the supplementary statement towards payment under office Expenses.

**REVENUE**

**Minorities Welfare Department**

**Item(2)**

The additional amount included in the supplementary statement under Garnt-in-Aid towards Assistance to Andhra Pradesh State Waqf Board.

**Item(3)**

The additional amount included in the supplementary statement under Garnt-in-Aid towards Assistance for Construction of Urdu Ghar cum Sadhikhana

**Item(4)**

The additional amount included in the supplementary statement under Garnt-in-Aid towards Andhra Pradesh State Christian Finance Corporation

The additional amount included in the supplementary statement under Jagananna Videshi Vidhya Deevena scheme.

**Item(5)**

The additional amount included in the supplementary statement under YSR Matsyakara Bharosha scheme

The additional amount included in the supplementary statement under Jagananna Videshi Vidhya Deevena scheme

**CAPITAL**

**Minorities Welfare Department**

**Item(6)**

The additional amount included in the supplementary statement towards payment under constructions of Buildings for Hostels and Residentail Schools.

**Item(7)**

The additional amount included in the supplementary statement towards Assistance for Construction of Urdu Ghar cum Sadhikhana.

**(24) DEMAND XXV WOMEN, CHILD AND DISABLED WELFARE***(Rupees in Lakhs)*

Original Grant:	
Voted:	3951,29.31
Total of Sums Charged:	..
Estimates of the amount required for further expenditure	
Voted:	418,53.33

**S U M M A R Y**

Major Head	Minor Head	Sub-head and detailed head of appropriation	Estimated amount of further expenditure for 2023-24	
			Charged	Voted
<b>Women, Children, Differently Abled And Senior Citizens, Secretariat</b>				
<b>REVENUE</b>				
1	2251 Secretariat Social Services	090 Secretariat	<b>S.H (10) Department for Women, Children, Differently Abled and Senior Citizens</b>	
			290 Other Professional Services	
			297 Honorariums/Lumpsum	
			Payment to Nominated Posts and Advisors	
			..	23.61
			<b>Total(1)</b>	<b>23.61</b>
			<b>Total HOD</b>	<b>23.61</b>
<b>Women Development And Child Welfare Department</b>				
<b>REVENUE</b>				
2	2235 Social Security and Welfare	102 Child Welfare	<b>G.H.06 Matching State Share of Centrally Assisted State Development Schemes</b>	
	02 Social Welfare		<b>S.H (09) SAKSHAM ANGANWADI AND POSHAN 2.0 (ICDS - Anganwadi Services)</b>	
			010 Salaries	
			011 Pay	0.01
			012 Allowances	0.01
			013 Dearness Allowance	0.4
			016 House Rent Allowance	0.01
			017 Medical Reimbursement	0.01
			018 Encashment of Earned Leave	0.01
			019 Leave Travel Concession	0.01
			020 Wages	
			021 Part Time Contingent Employees	0.01
			022 Full Time Contingent Employees	0.01
			023 Daily Wage Employees	0.01
			100 Arrear Salaries	
			101 Arrear Pay	0.01
			102 Arrear Allowances	0.01
			103 Arrear Dearness Allowance	0.01
			106 Arrear House Rent Allowance	0.01
			130 Office Expenses	
			134 Hiring of Private Vehicles	2,51.00
			136 Office Expenses - Maintenance/Minor Repairs	3,59.11
			137 Office Expenses - Administrative Expenses	4,17.51
			140 Rents, Rates and Taxes	
			141 Rents, Rates and Taxes	34,06.56
			210 Supplies and Materials	
			211 Materials and Supplies	9,12.67
			212 Drugs and Medicines	3,13.13
			250 Clothing, Tentage and Stores	
			252 Providing Uniforms	4,05.33

**S U M M A R Y**

(Rs.in Lakhs)

Major Head	Minor Head	Sub-head and detailed head of appropriation	Estimated amount of further expenditure for 2023-24	
			Charged	Voted
<b>Women Development And Child Welfare Department</b>		<b>REVENUE</b>		
2235	Social Security and Welfare	<b>G.H.06 Matching State Share of Centrally Assisted State Development Schemes</b>		
02	Social Welfare	<b>S.H (09) SAKSHAM ANGANWADI AND POSHAN 2.0 (ICDS - Anganwadi Services) - Contd.</b>		
		280 Professional Services		
		283 Payments to Anganwadi Workers	..	0.36
		300 Other Contractual Services		
		301 Individual Contract Employees	..	0.01
		302 Outsourcing Employees through agencies	..	0.01
		<b>Total(2)</b>	<b>..</b>	<b>60,66.22</b>
3	- do -	<b>S.H (14) SAKSHAM ANGANWADI AND POSHAN 2.0 ( Poshan Abhiyan)[AP350].</b>		
		300 Other Contractual Services		
		301 Individual Contract Employees	..	0.01
		302 Outsourcing Employees through agencies	..	0.01
		<b>Total(3)</b>	<b>..</b>	<b>0.02</b>
4	- do -	<b>S.H (26) MISSION VATSALYA (Child Protection Services and Child Welfare Services)</b>		
		270 Minor Works		
		272 Maintenance	..	27.84
		310 Grants-in-Aid		
		312 Other Grants-in-Aid	..	4,51.99
		<b>Total(4)</b>	<b>..</b>	<b>4,79.83</b>
5	- do -	<b>G.H.12 Central Assistance to State Development Schemes</b>		
		<b>S.H (08) Beti Bachao Beti Padhao (BBBP)</b>		
		310 Grants-in-Aid		
		312 Other Grants-in-Aid	..	5,20.00
		<b>Total(5)</b>	<b>..</b>	<b>5,20.00</b>
6	- do -	<b>S.H (09) SAKSHAM ANGANWADI AND POSHAN 2.0 (ICDS - Anganwadi Services)</b>		
		010 Salaries		
		011 Pay	..	0.01
		012 Allowances	..	0.01
		013 Dearness Allowance	..	0.55
		016 House Rent Allowance	..	0.01
		017 Medical Reimbursement	..	0.01
		018 Encashment of Earned Leave	..	0.01
		019 Leave Travel Concession	..	0.01



**S U M M A R Y**

(Rs.in Lakhs)

Major Head	Minor Head	Sub-head and detailed head of appropriation	Estimated amount of further expenditure for 2023-24	
			Charged	Voted
<b>Women Development And Child Welfare</b>		<b>REVENUE</b>		
<b>Department</b>				
6	2235	Social Security and Welfare		
	02	Social Welfare		
		<b>G.H.12 Central Assistance to State Development Schemes</b>		
		<b>S.H (09) SAKSHAM</b>		
		<b>ANGANWADI AND POSHAN 2.0 (ICDS - Anganwadi Services)</b>		
		020 Wages		
		021 Part Time Contingent Employees	..	0.01
		022 Full Time Contingent Employees	..	0.01
		023 Daily Wage Employees	..	0.01
		100 Arrear Salaries		
		101 Arrear Pay	..	0.01
		102 Arrear Allowances	..	0.01
		103 Arrear Dearness Allowance	..	0.01
		106 Arrear House Rent Allowance	..	0.01
		300 Other Contractual Services		
		301 Individual Contract Employees	..	0.01
		302 Outsourcing Employees through agencies	..	0.01
		310 Grants in Aid		
		317 Exgratia Payments (accidental death / compassionate appointment)	..	0.01
		318 Obsequies Charges	..	0.01
		<b>Total(6)</b>	..	<b>0.72</b>
7	- do -	- do -		
		<b>S.H (14) SAKSHAM ANGANWADI AND POSHAN 2.0 ( Poshan Abhiyan)[AP350].</b>		
		010 Salaries		
		011 Pay	..	0.01
		012 Allowances	..	0.01
		013 Dearness Allowance	..	0.01
		016 House Rent Allowance	..	0.01
		017 Medical Reimbursement	..	0.01
		018 Encashment of Earned Leave	..	0.01
		019 Leave Travel Concession	..	0.01
		100 Arrear Salaries		
		101 Arrear Pay	..	0.01
		102 Arrear Allowances	..	0.01
		103 Arrear Dearness Allowance	..	0.01
		106 Arrear House Rent Allowance	..	0.01
		300 Other Contractual Services		
		301 Individual Contract Employees	..	0.16
		302 Outsourcing Employees through agencies	..	0.01
		<b>Total(7)</b>	..	<b>0.28</b>
8	- do -	- do -		
		<b>S.H (26) MISSION VATSALYA (Child Protection Services and Child Welfare Services)</b>		
		270 Minor Works		
		272 Maintenance	..	16.18
		<b>Total(8)</b>	..	<b>16.18</b>

**S U M M A R Y**

(Rs.in Lakhs)

Major Head	Minor Head	Sub-head and detailed head of appropriation	Estimated amount of further expenditure for 2023-24	
			Charged	Voted
<b>Women Development And Child Welfare Department</b>		<b>REVENUE</b>		
9	2235 Social Security and Welfare 02 Social Welfare	103 Womens Welfare  280 Professional Services 282 Payments to Home Guards	<b>G.H.11 State Development Schemes</b> <b>S.H (16)</b> Schemes for setting up of Womens Training Centres/Institution for Rehabilitation of Women-in-Distres	
			<b>Total(9)</b>	<b>69.62</b>
10	- do -	789 Special Component Plan for Scheduled Castes	<b>G.H.12 Central Assistance to State Development Schemes</b> <b>S.H (06)</b> SAKSHAM ANGANWADI AND POSHAN 2.0 (ICDS - Anganwadi Services)[AP347] 310 Grants-in-Aid 312 Other Grants-in-Aid	
			<b>Total(10)</b>	<b>14,28.53</b>
11	2236 Nutrition 02 Distribution of Nutritious Food and Beverages	101 Special Nutrition Programmes	<b>G.H.06 Matching State Share of Centrally Assisted State Development Schemes</b> <b>S.H (12)</b> SAKSHAM ANGANWADI AND POSHAN 2.0 (Supplementary Nutrition Programme) 230 Cost of Ration/Diet Charges 231 Diet Charges	
			<b>Total(11)</b>	<b>145,36.87</b>
12	- do -	789 Special Component Plan for Scheduled Castes	<b>G.H.06 Matching State Share of Centrally Assisted State Development Schemes</b> <b>S.H (12)</b> SAKSHAM ANGANWADI AND POSHAN 2.0 (Supplementary Nutrition Programme)  230 Cost of Ration/Diet Charges 231 Diet Charges 310 Grants-in-Aid 312 Other Grants-in-Aid	
			<b>Total(12)</b>	<b>96,66.74</b>
13	- do -	- do -	<b>G.H.12 Central Assistance to State Development Schemes</b> <b>S.H (12)</b> SAKSAM ANGANWADI AND POSHAN 2.0 (Supplementary Nutrition Programme)[AP351] 310 Grants-in-Aid 312 Other Grants-in-Aid	
			<b>Total(13)</b>	<b>66,19.74</b>

**S U M M A R Y**

(Rs.in Lakhs)

Major Head	Minor Head	Sub-head and detailed head of appropriation	Estimated amount of further expenditure for 2023-24	
			Charged	Voted
<b>Women Development And Child Welfare Department</b>		<b>REVENUE</b>		
14	2236	Nutrition 02 Distribution of Nutritious Food and Beverages	796 Tribal Area Sub-Plan	
			<b>G.H.06 Matching State Share of Centrally Assisted State Development Schemes</b>	
			<b>S.H (12) SAKSHAM ANGANWADI AND POSHAN 2.0(Supplementary Nutrition Programme)</b>	
			230 Cost of Ration/Diet Charges	
			231 Diet Charges	9,84.10
			<b>Total(14)</b>	<b>9,84.10</b>
<b>Women Development And Child Welfare Dept.</b>		<b>CAPITAL</b>		
15	4235	Capital Outlay on Social Security and Welfare 02 Social Welfare	102 Child Welfare	
			<b>G.H.06 Matching State Share of Centrally Assisted State Development Schemes</b>	
			<b>S.H (09) SAKSHAM ANGANWADI AND POSHAN 2.0 - Construction of Anganwadi Centre Buildings under ICDS/APIP[AP349]</b>	
			530 Major Works	
			531 Major Works	4,04.72
			<b>Total(15)</b>	<b>4,04.72</b>
16	- do -		103 Womens Welfare	
			<b>G.H.11 State Development Schemes</b>	
			<b>S.H (04) Construction of Buildings for Anganwadi Centres</b>	
			530 Major Works	
			531 Major Works	61.74
			<b>Total(16)</b>	<b>61.74</b>
17	- do -		- do -	
			<b>S.H (05) Construction and Upgradation of Anganwadi Centre Buildings under Nadu-Nedu</b>	
			530 Major Works	
			531 Major Works	4,39.38
			<b>Total(17)</b>	<b>4,39.38</b>
			<b>Total HOD</b>	<b>412,94.69</b>
<b>Department For Welfare Of Differently Abled, Transgender And Senior Citizens</b>		<b>REVENUE</b>		
18	2235	Social Security and Welfare 02 Social Welfare	101 Welfare of Handicapped	
			<b>G.H.11 State Development Schemes</b>	
			<b>S.H (39) Assistance to Andhra Pradesh Differntly Abled Co-operative</b>	
			900 DBT Grants-in-Aid	
			923 YSR Kalyanamasthu	2,40.24
			<b>Total(18)</b>	<b>2,40.24</b>
19	- do -		800 Other Expenditure	
			<b>G.H.12 Central Assistance to State Development Schemes</b>	
			<b>S.H (09) Scheme for Implementation of Persons with Disabilities Act. 1995</b>	
			310 Grants in Aid	
			319 Grants for Creation of Capital Assets	1,47.21
			<b>Total(19)</b>	<b>1,47.21</b>

**S U M M A R Y**

(Rs.in Lakhs)

Major Head	Minor Head	Sub-head and detailed head of appropriation	Estimated amount of further expenditure for 2023-24	
			Charged	Voted
<b>Department For Welfare Of Differently Abled, Transgender And Senior Citizens</b>		<b>CAPITAL</b>		
20	4235	Capital Outlay on Social Security and Welfare		
	02	Social Welfare		
	101	Welfare of Handicapped		
		<b>G.H.11 State Development Schemes</b>		
		<b>S.H (05) Construction of Buildings/ Hostels/ Schools/ Homes for Differently Abled Persons</b>		
		530 Major Works		
		531 Major Works	..	1,47.58
		<b>Total(20)</b>	..	<b>1,47.58</b>
		<b>Total HOD</b>	..	<b>5,35.03</b>
<b>Total Demand XXV</b>			..	<b>418,53.33</b>

**EXPLANATORY NOTE**

**REVENUE**

**Women, Children, Differently Abled And Senior Citizens, Secretariat**

**Item(1)**

The amount is included in the Supplementary estimate towards meeting the expenditure of pay & allowances of Advisor, WDCA&SC Department.

**REVENUE**

**Women Development And Child Welfare Department**

**Item(2)**

The amount is included in the Supplementary estimate towards meeting the expenditure under the Scheme SAKSHAM ANGANWADI AND POSHAN 2.0 (ICDS – Anganwadi Services).

**Item(3)**

The amount is included in the Supplementary estimate towards meeting the expenditure under the Scheme SAKSHAM ANGANWADI AND POSHAN 2.0 (Poshan Abhiyan).

**Item(4)**

The amount is included in the Supplementary estimate towards meeting the expenditure under the Scheme MISSION VATSALYA (Child Protection Services and Child Welfare Services)

**Item(5)**

The amount is included in the Supplementary estimate towards meeting the expenditure under the Scheme MISSION SHAKTI - SAMBAL - Beti Bachao Beti Padhao.

**Item(6)**

The amount is included in the Supplementary estimate towards meeting the expenditure under the Scheme SAKSHAM ANGANWADI AND POSHAN 2.0 (ICDS – Anganwadi Services).

**Item(7)**

The amount is included in the Supplementary estimate towards meeting the expenditure under the Scheme SAKSHAM ANGANWADI AND POSHAN 2.0 (Poshan Abhiyan).

**Item(8)**

The amount is included in the Supplementary estimate towards meeting the expenditure under the Scheme MISSION VATSALYA (Child Protection Services and Child Welfare Services).

**Item(9)**

The amount is included in the Supplementary estimate towards meeting the expenditure towards payment of honorarium of the Home Guards working in Domestic Violence cell.

**Item(10)**

The amount is included in the Supplementary estimate towards meeting the expenditure under the Scheme SAKSHAM ANGANWADI AND POSHAN 2.0 (ICDS – Anganwadi Services).

**Item(11)**

The amount is included in the Supplementary estimate towards meeting the expenditure under the Scheme SAKSHAM ANGANWADI AND POSHAN 2.0 (Supplementary Nutrition Programme).

**Item(12)**

The amount is included in the Supplementary estimate towards meeting the expenditure under the Scheme SAKSHAM ANGANWADI AND POSHAN 2.0 (Supplementary Nutrition Programme).

**Item(13)**

The amount is included in the Supplementary estimate towards meeting the expenditure under the Scheme SAKSHAM ANGANWADI AND POSHAN 2.0 (Supplementary Nutrition Programme).

**Item(14)**

The amount is included in the Supplementary estimate towards meeting the expenditure under the Scheme SAKSHAM ANGANWADI AND POSHAN 2.0 (Supplementary Nutrition Programme).

**CAPITAL****Women Development And Child Welfare Department****Item(15)**

The amount is included in the Supplementary estimate towards meeting the expenditure under the Scheme SAKSHAM ANGANWADI AND POSHAN 2.0 (Construction of Anganwadi Center Buildings under ICDS/APIP).

**Item(16)**

The amount is included in the Supplementary estimate towards meeting the expenditure for Construction of Buildings for Anganwadi Centres.

**Item(17)**

The amount is included in the Supplementary estimate towards meeting the expenditure for Construction and upgradation of Anganwadi Centre Buildings under Nadu – Nedu.

**REVENUE****Department For Welfare Of Differently Abled, Transgender And Senior Citizens****Item(18)**

The amount is included in the Supplementary estimate towards meeting the expenditure under the Scheme YSR Kalyanamasthu.

**Item(19)**

The amount is included in the Supplementary estimate towards meeting the expenditure under the Scheme for Implementation of Persons with Disabilities Act.1995.

**CAPITAL****Department For Welfare Of Differently Abled, Transgender And Senior Citizens****Item(20)**

The amount is included in the Supplementary estimate for completion of incomplete Disabled Welfare Buildings i.e., Disabled Boys Hostel, Kurnool and Half Way Homes at Visakhapatnam.

**(25) DEMAND XXVI ADMINISTRATION OF RELIGIOUS ENDOWMENTS***(Rupees in Lakhs)*

Original Grant:	
Voted:	232,88.74
Total of Sums Charged:	..
Estimates of the amount required for further expenditure	
Voted:	1,34.00

**S U M M A R Y**

Major Head	Minor Head	Sub-head and detailed head of appropriation	Estimated amount of further expenditure for 2023-24	
			Charged	Voted
<b>Endowments Department</b>			<b>REVENUE</b>	
1 2250 Other Social Services	102 Administration of Religious and Charitable	<b>S.H (25)</b> Krishna Pushkaralu 310 Grants-in-Aid 312 Other Grants-in-Aid	..	1,34.00
		<b>Total(1)</b>	..	<b>1,34.00</b>
		<b>Total HOD</b>	..	<b>1,34.00</b>
<b>Total Demand XXVI</b>			..	<b>1,34.00</b>

**EXPLANATORY NOTE  
REVENUE****Endowments Department**

Additional amount included in Supplementary estimates towards migration of bills which are approved and audited in FY 2022-23, but cancelled in the year end activity as per codal provisions to the year 2023-24.

**(26) DEMAND XXVII AGRICULTURE***(Rupees in Lakhs)*

Original Grant:	
Voted:	11355,76.90
Total of Sums Charged:	..
Estimates of the amount required for further expenditure	
Voted:	1127,71.23

**S U M M A R Y**

Major Head	Minor Head	Sub-head and detailed head of appropriation	Estimated amount of further expenditure for 2023-24	
			Charged	Voted
<b>Agriculture Marketing And Co-Operation, Secretariat</b>				
<b>REVENUE</b>				
1	2408 Food Storage and Ware Housing 01 Food	103 Food Processing	<b>G.H.12 Central Assistance to State Development Schemes</b> <b>S.H (09) PM Formalization of Micro Food Processing Enterprises PM- FME [AP343]</b> 310 Grants-in-Aid 312 Other Grants-in-Aid	.. 9,77.58 <b>Total(1)</b> .. <b>9,77.58</b>
2	- do -	- do -	<b>S.H (10) PM Formalization of Micro Food Processing Enterprises PM- FME 100% GOI share</b> 310 Grants in Aid 312 Other Grants-in-Aid	.. 5,19.52 <b>Total(2)</b> .. <b>5,19.52</b>
3	3451 Secretariat - Economic Services	090 Secretariat	<b>S.H (18) Agriculture Marketing &amp; Co-operation, Secretariat Department</b> 510 Motor Vehicles 512 Purchase of Motor Vehicles	.. 29.8 <b>Total(3)</b> .. <b>29.8</b>
<b>Agriculture Marketing And Co-Operation, Secretariat</b>				
<b>CAPITAL</b>				
4	4415 Capital Outlay on Agricultural Research and 01 Crop Husbandry	277 Education	<b>G.H.11 State Development Schemes</b> .. <b>S.H (05) Dr. YSR Horticulture University</b> 530 Major Works 531 Major Works	.. 48.51 <b>Total(4)</b> .. <b>48.51</b> <b>Total HOD</b> .. <b>15,75.41</b>
<b>Agriculture Department</b>				
<b>REVENUE</b>				
5	2401 Crop Husbandry	001 Direction and Administration	<b>S.H (01) Headquarters Office</b> 210 Supplies and Materials 219 Software Development	.. 3,37.05 <b>Total(5)</b> .. <b>3,37.05</b>
6	- do -	- do -	<b>S.H (03) District Offices</b> 200 Other Administrative Expenses 202 Functions & Events	.. 2,43.29 <b>Total(6)</b> .. <b>2,43.29</b>
7	- do -	110 Crop Insurance	<b>G.H.06 Matching State Share of Centrally Assisted State Development Schemes</b> .. <b>S.H (66) YSR - PM Fasal Bima Yojana</b> 320 Contributions 326 Crop Insurance	.. 191,61.59 <b>Total(7)</b> .. <b>191,61.59</b>

**S U M M A R Y**

(Rs.in Lakhs)

Major Head	Minor Head	Sub-head and detailed head of appropriation	Estimated amount of further expenditure for 2023-24	
			Charged	Voted
<b>Agriculture Department</b>				
<b>REVENUE</b>				
8	2401 Crop Husbandry	110 Crop Insurance	<b>G.H.11 State Development Schemes</b>	
			<b>S.H (08) YSR - PM Fasal Bima Yojana</b>	
			310 Grants in Aid	
			..	88.78
			312 Other Grants-in-Aid	
			..	94,67.00
			320 Contributions	
			..	95,55.78
			326 Crop Insurance	
			<b>Total(8)</b>	<b>95,55.78</b>
9	- do -	- do -	<b>S.H (66) YSR - PM Fasal Bima Yojana</b>	
			320 Contributions	
			..	620,20.21
			326 Crop Insurance	
			<b>Total(9)</b>	<b>620,20.21</b>
10	- do -	113 Agricultural Engineering	<b>G.H.11 State Development Schemes</b>	
			<b>S.H (05) YSR - Agri Testing Labs</b>	
			130 Office Expenses	
			..	3,00.00
			131 Service Postage and Telephone	
			<b>Total(10)</b>	<b>3,00.00</b>
11	- do -	- do -	<b>S.H (08) Farm Mechanization</b>	
			330 Subsidies	
			..	1,48.50
			332 Subsidies to Organizations	
			<b>Total(11)</b>	<b>1,48.50</b>
12	- do -	789 Special Component Plan for Scheduled Castes	<b>G.H.06 Matching State Share of Centrally Assisted State Development Schemes</b>	
			<b>S.H (27) Rashtriya Krushi Vikasa Yojana (RKVY)</b>	
			310 Grants in Aid	
			..	17,65.46
			312 Other Grants-in-Aid	
			<b>Total(12)</b>	<b>17,65.46</b>
13	- do -	- do -	<b>S.H (66) YSR - PM Fasal Bima Yojana</b>	
			320 Contributions	
			..	34,73.23
			326 Crop Insurance	
			<b>Total(13)</b>	<b>34,73.23</b>
14	- do -	- do -	<b>G.H.11 State Development Schemes</b>	
			<b>S.H (33) Soil and Water Conservation Programmes</b>	
			330 Subsidies	
			..	3.33
			331 Subsidies to Individual Beneficiaries	
			<b>Total(14)</b>	<b>3.33</b>
15	- do -	796 Tribal Area Sub-Plan	<b>G.H.06 Matching State Share of Centrally Assisted State Development Schemes</b>	
			<b>S.H (05) Rashtriya Krushi Vikasa Yojana (RKVY)</b>	
			310 Grants in Aid	
			..	5,47.85
			312 Other Grants-in-Aid	
			<b>Total(15)</b>	<b>5,47.85</b>



**S U M M A R Y**

(Rs.in Lakhs)

Major Head	Minor Head	Sub-head and detailed head of appropriation	Estimated amount of further expenditure for 2023-24	
			Charged	Voted
<b>Agriculture Department</b>				
<b>REVENUE</b>				
16	2401 Crop Husbandry	796 Tribal Area Sub-Plan	<b>G.H.11 State Development Schemes</b>	
			<b>S.H (33) Soil and Water Conservation Programmes</b>	
			330 Subsidies	
			331 Subsidies to Individual Beneficiaries	
			..	1.8
			<b>Total(16)</b>	<b>1.8</b>
17	- do -	800 Other Expenditure	<b>G.H.06 Matching State Share of Centrally Assisted State Development Schemes</b>	
			<b>S.H (05) Rashtriya Krushi Vikasa Yojana (RKVY)</b>	
			310 Grants in Aid	
			312 Other Grants-in-Aid	
			..	94,58.60
			<b>Total(17)</b>	<b>94,58.60</b>
18	- do -	- do -	<b>S.H (67) Krishionnati Yojana</b>	
			310 Grants in Aid	
			312 Other Grants-in-Aid	
			..	16,12.36
			<b>Total(18)</b>	<b>16,12.36</b>
19	- do -	- do -	<b>G.H.11 State Development Schemes</b>	
			<b>S.H (33) Soil and Water Conservation Programmes</b>	
			330 Subsidies	
			331 Subsidies to Individual Beneficiaries	
			..	17.59
			<b>Total(19)</b>	<b>17.59</b>
20	- do -	- do -	<b>S.H (34) IT Enabled Programme - Supply of Tabs and Other Equipment to Staff</b>	
			210 Supplies and Materials	
			213 Purchase of Office Hardware and Peripherals	
			..	2,40.79
			<b>Total(20)</b>	<b>2,40.79</b>
21	2402 Soil and Water Conservation	101 Soil Survey and Testing	<b>S.H (04) Soil Survey and Testing</b>	
			210 Supplies and Materials	
			211 Materials and Supplies	
			..	0.02
			310 Grants-in-Aid	
			317 Ex-gratia Payments (Accidental Death / Compassionate Appointments)	
			..	0.01
			<b>Total(21)</b>	<b>0.03</b>

**S U M M A R Y**

(Rs.in Lakhs)

Major Head	Minor Head	Sub-head and detailed head of appropriation	Estimated amount of further expenditure for 2023-24	
			Charged	Voted
<b>Agriculture Department</b>				
22	4401	Capital Outlay on Crop Husbandry		
	113	Agricultural Engineering		
			<b>CAPITAL</b>	
			<b>G.H.11 State Development Schemes</b>	
			<b>S.H (05) YSR - Agri Testing Labs</b>	
			520 Machinery and Equipment	
			523 Repairs & Maintenance to Machinery and Equipment	
			..	5.85
			<b>Total(22)</b>	<b>5.85</b>
			<b>Total HOD</b>	<b>1088,93.31</b>
<b>Horticulture Department</b>				
23	2401	Crop Husbandry		
	114	Development of Oil Seeds		
			<b>REVENUE</b>	
			<b>G.H.12 Central Assistance to State Development Schemes</b>	
			<b>S.H (57) Krishionnati Yojana - Oil Palm[AP405]</b>	
			310 Grants in Aid	
			312 Other Grants-in-Aid	
			..	17,64.91
			<b>Total(23)</b>	<b>17,64.91</b>
24	- do -			
	119	Horticulture and Vegetable Crops		
			<b>G.H.11 State Development Schemes</b>	
			<b>S.H (57) Promotion of Horticulture Activities</b>	
			330 Subsidies	
			332 Subsidies to Organizations	
			..	4,73.02
			<b>Total(24)</b>	<b>4,73.02</b>
25	- do -			
	789	Special Component Plan for Scheduled Castes		
			<b>G.H.11 State Development Schemes</b>	
			<b>S.H (25) Promotion of Horticulture Activities</b>	
			330 Subsidies	
			332 Subsidies to Organizations	
			..	25.27
			<b>Total(25)</b>	<b>25.27</b>
26	- do -			
	796	Tribal Area Sub-Plan		
			<b>G.H.11 State Development Schemes</b>	
			<b>S.H (19) Promotion of Horticulture Activities</b>	
			330 Subsidies	
			332 Subsidies to Organizations	
			..	31.93
			<b>Total(26)</b>	<b>31.93</b>
			<b>Total HOD</b>	<b>22,95.13</b>
<b>Sericulture Department</b>				
27	2851	Village and Small Industries		
	107	Sericulture Industries		
			<b>REVENUE</b>	
			<b>S.H (03) District Offices</b>	
			280 Professional Services	
			281 Pleaders Fees	
			..	0.05
			<b>Total(27)</b>	<b>0.05</b>
28	- do -			
	- do -			
			<b>S.H (47) Integrated Development of Sericulture from the Sericulture Development Fund</b>	
			270 Minor Works	
			271 Minor Works	
			..	7.33
			<b>Total(28)</b>	<b>7.33</b>
			<b>Total HOD</b>	<b>7.38</b>
<b>Total Demand XXVII</b>			..	<b>1127,71.23</b>

**EXPLANATORY NOTE  
REVENUE**

**Agriculture Marketing And Co-Operation, Secretariat**

**Item(1)**

The additional amount included in the supplementary statement towards meeting the expenditure for implementation of PM Formalization of Micro Food Processing Enterprises PM-FME

**Item(2)**

The additional amount included in the supplementary statement towards meeting the expenditure for implementation of PM Formalization of Micro Food Processing Enterprises PM-FME 100% GOI share

**Item(3)**

The additional amount included in the supplementary statement towards purchase of motor vehicle

**CAPITAL**

**Agriculture Marketing And Co-Operation, Secretariat**

**Item(4)**

The additional amount included in the supplementary statement towards Major Works in Dr.YSR Horticulture University

**REVENUE**

**Agriculture Department**

**Item(5)**

The additional amount included in the supplementary statement towards Software Development

**Item(6)**

The additional amount included in the supplementary statement towards meeting the expenditure for conducting of Rythu Dinotsavam Programme.

**Item(7)**

The additional amount included in the supplementary statement towards meeting expenditure under the scheme YSR-PM Fasal Bima Yojana

**Item(8)**

The additional amount included in the supplementary statement towards meeting expenditure under the scheme YSR-PM Fasal Bima Yojana

The additional amount included in the supplementary statement towards meeting expenditure under the scheme YSR-PM Fasal Bima Yojana

**Item(9)**

The additional amount included in the supplementary statement towards meeting expenditure under the scheme YSR-PM Fasal Bima Yojana

**Item(10)**

The additional amount included in the supplementary statement towards meeting expenditure under the scheme YSR-Agri Testing Labs

**Item(11)**

The additional amount included in the supplementary statement towards meeting expenditure under the scheme Farm Mechanisation

**Item(12)**

The additional amount included in the supplementary statement towards meeting the expenditure for implementation of Rashtriya Krushi Vikasa Yojana

**Item(13)**

The additional amount included in the supplementary statement towards meeting expenditure under the scheme YSR-PM Fasal Bima Yojana

**Item(14)**

The additional amount included in the supplementary statement towards meeting expenditure under the scheme Soil and Water Conservation Programme

**Item(15)**

The additional amount included in the supplementary statement towards meeting the expenditure for implementation of Rashtriya Krushi Vikasa Yojana

**EXPLANATORY NOTE  
REVENUE**

**Item(16)**

The additional amount included in the supplementary statement towards meeting expenditure under the scheme Soil and Water Conservation Programme

**Item(17)**

The additional amount included in the supplementary statement towards meeting the expenditure for implementation of Rashtriya Krushi Vikasa Yojana

**Item(18)**

The additional amount included in the supplementary statement towards meeting expenditure for implementation of Krishionnati Yojana

**Item(19)**

The additional amount included in the supplementary statement towards meeting expenditure under the scheme Soil and Water Conservation Programme

**Item(20)**

The additional amount included in the supplementary statement towards meeting expenditure under the scheme IT Enabled Programme- Supply of Tabs and Other Equipment to Staff

**Item(21)**

The additional amount included in the supplementary statement towards meeting expenditure under the scheme Soil Survey and Testing

The additional amount included in the supplementary statement towards payment of exgratia to the family of deceased employee

**CAPITAL**

**Agriculture Department**

**Item(22)**

The additional amount included in the supplementary statement towards meeting expenditure under the scheme YSR-Agri Testing Labs

**REVENUE**

**Horticulture Department**

**Item(23)**

The additional amount included in the supplementary statement towards meeting the expenditure for implementation of Krishionnati Yojana-Oil Palm

**Item(24)**

The additional amount included in the supplementary statement towards meeting expenditure under the scheme "Promotion of Horticulture Acitivites

**Item(25)**

The additional amount included in the supplementary statement towards meeting expenditure under the scheme "Promotion of Horticulture Acitivites

**Item(26)**

The additional amount included in the supplementary statement towards meeting expenditure under the scheme "Promotion of Horticulture Acitivites

**REVENUE**

**Sericulture Department**

**Item(27)**

The additional amount included in the supplementary statement towards pleaders fees

**Item(28)**

The additional amount included in the supplementary statement towards minor works

**(27) DEMAND XXVIII ANIMAL HUSBANDRY AND FISHERIES***(Rupees in Lakhs)*

Original Grant:	
Voted:	1787,63.26
Total of Sums Charged:	..
Estimates of the amount required for further expenditure	
Voted:	388,76.13

**S U M M A R Y**

Major Head	Minor Head	Sub-head and detailed head of appropriation	Estimated amount of further expenditure for 2023-24	
			Charged	Voted
<b>Animal Husbandry, Dairy Development And Fisheries, Secretariat</b>				
1	4415 Capital Outlay on Agricultural Research and Education	277 Education	<b>G.H.11 State Development Schemes</b>	
	03 Animal Husbandry		<b>S.H (04) Construction of Buildings for Sri Venkateswara Veterinary University</b>	
			530 Major Works	
			531 Major Works	
			..	6,00.00
			<b>Total(1)</b>	<b>6,00.00</b>
			<b>Total HOD</b>	<b>6,00.00</b>
<b>Animal Husbandry Department</b>				
<b>REVENUE</b>				
2	2403 Animal Husbandry	001 Direction and Administration	<b>S.H (01) Headquarters Office</b>	
			100 Arrear Salaries	
			105 Interim Relief Arrear	
			..	0.01
			<b>Total(2)</b>	<b>0.01</b>
3	- do -	101 Veterinary Services and Animal Health	<b>S.H (08) Animal Disease Surveillance</b>	
			100 Arrear Salaries	
			105 Interim Relief Arrear	
			..	0.01
			<b>Total(3)</b>	<b>0.01</b>
4	- do -	- do -	<b>G.H.06 Matching State Share of Centrally Assisted State Development Schemes</b>	
			<b>S.H (16) Livestock Health and Disease Control Programme - ESVHD-MVU [AP432]</b>	
			310 Grants-in-Aid	
			312 Other Grants-in-Aid	
			..	2,24.81
			<b>Total(4)</b>	<b>2,24.81</b>
5	- do -	- do -	<b>S.H (38) National Livestock Mission - SEMINARS [AP402]</b>	
			310 Grants-in-Aid	
			312 Other Grants-in-Aid	
			..	1,52.48
			<b>Total(5)</b>	<b>1,52.48</b>
6	- do -	- do -	<b>G.H.11 State Development Schemes</b>	
			<b>S.H (04) Hospitals and Dispensaries</b>	
			210 Supplies and Materials	
			219 Software Development	
			..	47.03
			<b>Total(6)</b>	<b>47.03</b>
7	- do -	- do -	<b>G.H.12 Central Assistance to State Development Schemes</b>	
			<b>S.H (38) National Livestock Mission - SEMINARS [AP402]</b>	
			310 Grants-in-Aid	
			312 Other Grants-in-Aid	
			..	2,28.73
			<b>Total(7)</b>	<b>2,28.73</b>

**S U M M A R Y**

(Rs.in Lakhs)

Major Head	Minor Head	Sub-head and detailed head of appropriation	Estimated amount of further expenditure for 2023-24	
			Charged	Voted
<b>Animal Husbandry Department</b>		<b>REVENUE</b>		
8	2403 Animal Husbandry	102 Cattle and Buffalo Development	<b>G.H.06 Matching State Share of Centrally Assisted State Development Schemes</b>	
			<b>S.H (05) National Plan for Dairy Development</b>	
			310 Grants in Aid	
			312 Other Grants-in-Aid	
		<b>Total(8)</b>	..	16,82.37
			..	<b>16,82.37</b>
9	- do -	- do -	<b>G.H.11 State Development Schemes</b>	
			<b>S.H (06) Artificial Insemination Centres</b>	
			210 Supplies and Materials	
			211 Materials and Supplies	
		<b>Total(9)</b>	..	83.03
			..	<b>83.03</b>
10	- do -	107 Fodder and Feed Development	<b>G.H.11 State Development Schemes</b>	
			<b>S.H (04) Fodder and Feed Development</b>	
			330 Subsidies	
			332 Subsidies to Organizations	
		<b>Total(10)</b>	..	5,74.44
			..	<b>5,74.44</b>
11	- do -	108 Insurance of Live Stovk and Poultry	<b>G.H.11 State Development Schemes</b>	
			<b>S.H (05) Livestock Loss Compensation</b>	
			500 Other Charges	
			501 Compensation	
		<b>Total(11)</b>	..	101,30.00
			..	<b>101,30.00</b>
12	- do -	113 Administrative Investigation and Statistics	<b>G.H.06 Matching State Share of Centrally Assisted State Development Schemes</b>	
			<b>S.H (42) Livestock Census and Integrated Sample Survey - INTEGRATED SAMPLE SURVEY SALARY COMPONENT [AP408]</b>	
			010 Salaries	
			011 Pay	
			012 Allowances	
			013 Dearness Allowance	
			016 House Rent Allowance	
			017 Medical Reimbursement	
			018 Encashment of Earned Leave	
			019 Leave Travel Concession	
			100 Arrear Salaries	
			101 Arrear Pay	
			102 Arrear Allowance	
			103 Arrear Dearness Allowance	
			106 Arrear House Rent Allowance	
		<b>Total(12)</b>	..	<b>0.11</b>

**S U M M A R Y**

(Rs.in Lakhs)

Major Head	Minor Head	Sub-head and detailed head of appropriation	Estimated amount of further expenditure for 2023-24	
			Charged	Voted
<b>Animal Husbandry Department</b>		<b>REVENUE</b>		
13	2403	Animal Husbandry		
	113	Administrative Investigation and Statistics		
		<b>G.H.12 Central Assistance to State Development Schemes</b>		
		<b>S.H (42) Livestock Census and Integrated Sample Survey - INTEGRATED SAMPLE SURVEY SALARY COMPONENT [AP408]</b>		
		010 Salaries		
		011 Pay	..	0.01
		012 Allowances	..	0.01
		013 Dearness Allowance	..	0.01
		016 House Rent Allowance	..	0.01
		017 Medical Reimbursement	..	0.01
		018 Encashment of Earned Leave	..	0.01
		019 Leave Travel Concession	..	0.01
		100 Arrear Salaries		
		101 Arrear Pay	..	0.01
		102 Arrear Allowance	..	0.01
		103 Arrear Dearness Allowance	..	0.01
		106 Arrear House Rent Allowance	..	0.01
		<b>Total(13)</b>	<b>..</b>	<b>0.11</b>
14	- do -	789 Special Component Plan for Scheduled Castes		
		<b>G.H.06 Matching State Share of Centrally Assisted State Development Schemes</b>		
		<b>S.H (16) Livestock Health and Disease Control Programme - ESVHD-MVU [AP432]</b>		
		310 Grants-in-Aid		
		312 Other Grants-in-Aid	..	64.23
		<b>Total(14)</b>	<b>..</b>	<b>64.23</b>
15	- do -	796 Tribal Area Sub-Plan		
		<b>G.H.11 State Development Schemes</b>		
		<b>S.H (21) Integrated Livestock Management</b>		
		330 Subsidies		
		332 Subsidies to Organizations	..	66.92
		<b>Total(15)</b>	<b>..</b>	<b>66.92</b>
16	- do -	800 Other Expenditure		
		<b>G.H.11 State Development Schemes</b>		
		<b>S.H (09) Implementation of Livestock Development Programmes</b>		
		300 Other Contractual Services		
		304 Contract Services through 3rd party firms	..	36.85
		<b>Total(16)</b>	<b>..</b>	<b>36.85</b>

**S U M M A R Y**

(Rs.in Lakhs)

Major Head	Minor Head	Sub-head and detailed head of appropriation	Estimated amount of further expenditure for 2023-24	
			Charged	Voted
<b>Animal Husbandry Department</b>				
17	4403 Capital Outlay on Animal Husbandry	101 Veterinary Services and Animal Health		
			<b>CAPITAL</b>	
			<b>G.H.11 State Development Schemes</b>	
			<b>S.H (09) Shepherd Training Centre</b>	
			530 Major Works	
			531 Major Works	
			..	5,00.00
<b>Total(17)</b>			..	<b>5,00.00</b>
18	- do -	- do -		
			<b>S.H (46) Veterinary Biological Research Institute</b>	
			520 Machinery and Equipment	
			521 Purchase fo Machinery and Equipment	
			..	20
			530 Major Works	
			531 Major Works	
			..	80
<b>Total(18)</b>			..	<b>1,00.00</b>
19	6404 Loans for Dairy Development	102 Dairy Development Projects		
			<b>S.H (04) Loans to Andhra Pradesh Dairy Development Cooperative Federation(APDDCF)</b>	
			001 Loans to Prakasam Milk Producers Company Limited (PMPCL)	
			..	13,29.94
			002 Loans to Andhra Pradesh Dairy Development Cooperative Federation (APDDCF)	
			..	18,63.20
<b>Total(19)</b>			..	<b>31,93.14</b>
<b>Total HOD</b>			..	<b>170,84.27</b>
<b>Fisheries Department</b>				
20	2405 Fisheries	001 Direction and Administration		
			<b>REVENUE</b>	
			<b>S.H (03) District Offices</b>	
			200 Other Administrative Expenses	
			202 Functions & Events	
			..	3,23.83
<b>Total(20)</b>			..	<b>3,23.83</b>
21	- do -	101 Inland Fisheries		
			<b>G.H.06 Matching State Share of Centrally Assisted State Development Schemes</b>	
			<b>S.H (11) Pradhan Mantri Matsya Sampada Yojana (PMMSY) [AP346]</b>	
			310 Grants-in-Aid	
			312 Other Grants-in-Aid	
			..	16,02.66
<b>Total(21)</b>			..	<b>16,02.66</b>
22	- do -	- do -		
			<b>G.H.12 Central Assistance to State Development Schemes</b>	
			<b>S.H (11) Pradhan Mantri Matsya Sampada Yojana (PMMSY) [AP346]</b>	
			310 Grants-in-Aid	
			312 Other Grants-in-Aid	
			..	24,04.23
<b>Total(22)</b>			..	<b>24,04.23</b>



**S U M M A R Y**

(Rs.in Lakhs)

Major Head	Minor Head	Sub-head and detailed head of appropriation	Estimated amount of further expenditure for 2023-24	
			Charged	Voted
<b>Fisheries Department</b>				
<b>REVENUE</b>				
23	2405 Fisheries	<b>G.H.11 State Development Schemes</b>		
	103 Marine Fisheries	<b>S.H (08) Diesel Subsidy to Fishermen Boats</b>		
		210 Supplies and Materials		
		211 Materials and Supplies	..	7.59
		<b>Total(23)</b>	<b>..</b>	<b>7.59</b>
24	- do -	<b>G.H.11 State Development Schemes</b>		
	105 Processing, Preservation and Marketing	<b>S.H (36) Establishment of Pre-Processing and Processing Units</b>		
		330 Subsidies		
		331 Subsidies to Individual Beneficiaries	..	6,07.68
		<b>Total(24)</b>	<b>..</b>	<b>6,07.68</b>
25	- do -	<b>G.H.11 State Development Schemes</b>		
	789 Special Component Plan for Scheduled Castes	<b>S.H (06) Scheme for relief and welfare of Fishermen belonging to Scheduled Castes</b>		
		210 Supplies and Materials		
		211 Materials and Supplies	..	69.24
		<b>Total(25)</b>	<b>..</b>	<b>69.24</b>
26	2405 Fisheries	<b>S.H (36) Establishment of Pre-Processing and Processing Units</b>		
	789 Special Component Plan for Scheduled Castes	330 Subsidies		
		331 Subsidies to Individual Beneficiaries	..	1,33.96
		<b>Total(26)</b>	<b>..</b>	<b>1,33.96</b>
27	- do -	<b>G.H.11 State Development Schemes</b>		
	796 Tribal Area Sub-Plan	<b>S.H (04) Scheme for Relief and Welfare of Tribals</b>		
		210 Supplies and Materials		
		211 Materials and Supplies	..	73.82
		<b>Total(27)</b>	<b>..</b>	<b>73.82</b>
28	- do -	<b>S.H (36) Establishment of Pre-Processing and Processing Units</b>		
	- do -	330 Subsidies		
		331 Subsidies to Individual Beneficiaries	..	41.76
		<b>Total(28)</b>	<b>..</b>	<b>41.76</b>
29	- do -	<b>G.H.11 State Development Schemes</b>		
	800 Other Expenditure	<b>S.H (25) Development of Fisheries</b>		
		210 Supplies and Materials		
		211 Materials and Supplies	..	1,32.64
		<b>Total(29)</b>	<b>..</b>	<b>1,32.64</b>

**S U M M A R Y**

(Rs.in Lakhs)

Major Head	Minor Head	Sub-head and detailed head of appropriation	Estimated amount of further expenditure for 2023-24	
			Charged	Voted
<b>Fisheries Department</b>		<b>CAPITAL</b>		
30	4405 Capital Outlay on Fisheries	104 Fishing Harbour and Landing Facilities	<b>G.H.06 Matching State Share of Centrally Assisted State Development Schemes</b> <b>S.H (09) Pradhana Mantri Matsya Sampada Yojana-Juvvaladinne Fishing harbor</b> 530 Major Works 531 Major Works <b>Total(30)</b>	
			..	21,14.50
			<b>..</b>	<b>21,14.50</b>
31	- do -	- do -	<b>G.H.12 Central Assistance to State Development Schemes</b> <b>S.H (06) Construction of Fish Landing Centers / Jetties</b> 530 Major Works 531 Major Works <b>Total(31)</b>	
			..	32,24.95
			<b>..</b>	<b>32,24.95</b>
32	- do -	- do -	<b>S.H (09) Pradhana Mantri Matsya Sampada Yojana-Juvvaladinne Fishing harbor</b> 530 Major Works 531 Major Works <b>Total(32)</b>	
			..	21,14.50
			<b>..</b>	<b>21,14.50</b>
33	4405 Capital Outlay on Fisheries	789 Special Component Plan for Scheduled Castes	<b>G.H.06 Matching State Share of Centrally Assisted State Development Schemes</b> <b>S.H (06) Pradhan Mantri Matsya Sampada Yojana (PMMSY) - Construction of Fish Landing Centers / Jetties [AP346]</b> 530 Major Works 531 Major Works <b>Total(33)</b>	
			..	23,40.50
			<b>..</b>	<b>23,40.50</b>
34	- do -	- do -	<b>G.H.12 Central Assistance to State Development Schemes</b> <b>S.H (06) Construction of Fish Landing Centers / Jetties</b> 530 Major Works 531 Major Works <b>Total(34)</b>	
			..	60,00.00
			<b>..</b>	<b>60,00.00</b>
			<b>..</b>	<b>211,91.86</b>
		<b>Total Demand XXVIII</b>	<b>..</b>	<b>388,76.13</b>

## EXPLANATORY NOTE

### CAPITAL

#### Animal Husbandry, Dairy Development And Fisheries, Secretariat

##### Item(1)

Additional amount included in the supplementary statement towards Construction of Buildings for Sri Venkateswara veterinary university

### REVENUE

#### Animal Husbandry Department

##### Item(2)

Additional amount included in the supplementary statement towards Inerim Relief

##### Item(3)

Additional amount included in the supplementary statement towards Inerim Relief

##### Item(4)

Additional amount included in the supplementary statement towards Livestock Helath and Disease control Program

##### Item(5)

Additional amount included in the supplementary statement towards National Livestock Mission-Seminars

##### Item(6)

Additional amount included in the supplementary statement towards Software Development in Hospitals and Dispensaries

##### Item(7)

Additional amount included in the supplementary statement towards National Livestock Mission-Seminars

##### Item(8)

Additional amount included in the supplementary statement towards National Plan for Dairy Development

##### Item(9)

Additional amount included in the supplementary statement towards maintenence of Artificial Insemination Centers

##### Item(10)

Additional amount included in the supplementary statement towards Fodder and Feed Development

##### Item(11)

Additional amount included in the supplementary statement towards Livestock Loss Compensation

##### Item(12)

Additional amount included in the supplementary statement towards Pay

Additional amount included in the supplementary statement towards Allowances

Additional amount included in the supplementary statement towards DA

Additional amount included in the supplementary statement towards HRA

Additional amount included in the supplementary statement towards Medical Reimbursement

Additional amount included in the supplementary statement towards Encashment of Earned Leave

Additional amount included in the supplementary statement towards LTC

Additional amount included in the supplementary statement towards arrear Pay

Additional amount included in the supplementary statement towards arrear allowances

Additional amount included in the supplementary statement towards arrear DA

Additional amount included in the supplementary statement towards Arrear HRA

##### Item(13)

Additional amount included in the supplementary statement towards Pay

Additional amount included in the supplementary statement towards Allowances

Additional amount included in the supplementary statement towards DA

Additional amount included in the supplementary statement towards HRA

Additional amount included in the supplementary statement towards Medical Reimbursement

Additional amount included in the supplementary statement towards Encashment of Earned Leave

Additional amount included in the supplementary statement towards LTC

Additional amount included in the supplementary statement towards arrear Pay

Additional amount included in the supplementary statement towards arrear allowances

Additional amount included in the supplementary statement towards arrear DA

Additional amount included in the supplementary statement towards Arrear HRA

##### Item(14)

Additional amount included in the supplementary statement towards Livestock Helath and Disease control Program

##### Item(15)

Additional amount included in the supplementary statement towards Intigrated Livestock Management

**EXPLANATORY NOTE  
REVENUE**

**Item(16)**

Additional amount included in the supplementary statement towards Contract services for implementation of National Livestock Development Programme

**CAPITAL**

**Animal Husbandry Department**

**Item(17)**

Additional amount included in the supplementary statement towards Shepherd Training Center , Peapully, Nandyal District

**Item(18)**

Additional amount included in the supplementary statement towards veterinary Biological Research Institute at APCARL, Pulivendula

Additional amount included in the supplementary statement towards veterinary Biological Research Institute at APCARL, Pulivendula

**Item(19)**

Additional amount included in the supplementary statement towards Loans to AP Dairy Development Cooperative federation.(Loans to Prakahsam Milk Producers Company)

Additional amount included in the supplementary statement towards Loans to AP Dairy Development Cooperative federation.

**Fisheries Department**

**Item(20)**

Additional amount included in the supplementary statement towards Functions and Events

**Item(21)**

Additional amount included in the supplementary statement towards PM Matsya Sampada Yojana

**Item(22)**

Additional amount included in the supplementary statement towards PM Matsya Sampada Yojana

**Item(23)**

Additional amount included in the supplementary statement towards Diesel Subsidy for Fishermen Boats

**Item(24)**

Additional amount included in the supplementary statement towards Establishment of Pre-processing and Processing Units

**Item(25)**

Additional amount included in the supplementary statement towards Metarial and Supply to Relief and welfare of Fisherman Belong to SC

**Item(26)**

Additional amount included in the supplementary statement towards Establishment of Pre-processing and Processing Units

**Item(27)**

Additional amount included in the supplementary statement towards Metarial and Supply to Relief and welfare to Tribes

**Item(28)**

Additional amount included in the supplementary statement towards Establishment of Pre-processing and Processing Units

**Item(29)**

Additional amount included in the supplementary statement towards Metarial and Supply to Devolapment of Fishries

**CAPITAL**

**Fisheries Department**

**Item(30)**

Additional amount included in the supplementary statement towards PM Matsya Sampada Yojana-Juvvaladinne Fish Harbor

**EXPLANATORY NOTE  
CAPITAL**

**Fisheries Department**

**Item(31)**

Additional amount included in the supplementary statement towards PM Matsya Sampada Yojana-construction of Fish landing centers or jetties

**Item(32)**

Additional amount included in the supplementary statement towards PM Matsya Sampada Yojana-Juvvaladinne Fish Harbor

**Item(33)**

Additional amount included in the supplementary statement towards PM Matsya Sampada Yojana-construction of Fish landing centers or jetties

**Item(34)**

Additional amount included in the supplementary statement towards construction of Fish landing centers or jetties

**(28) DEMAND XXIX FOREST, SCIENCE, TECHNOLOGY AND ENVIRONMENT***(Rupees in Lakhs)*

Original Grant:	
Voted:	685,49.56
Total of Sums	..
Estimates of the amount required for further expenditure	
Voted:	20,72.02

**S U M M A R Y**

Major Head	Minor Head	Sub-head and detailed head of appropriation	Estimated amount of further expenditure for 2023-24	
			Charged	Voted
<b>Principal Chief Conservator Of Forests</b>			<b>REVENUE</b>	
1	2406 Forestry and Wildlife	001 Direction and Administration	<b>S.H (01) Headquarters Office</b>	
	01 Forestry	170 Training		
		171 Training/Course Fees	..	5
		<b>Total(1)</b>	<b>..</b>	<b>5</b>
2	- do -	- do -	<b>S.H (04) Red Sanders Anti Smuggling Task Force</b>	
		270 Minor Works		
		271 Minor Works	..	5.88
		<b>Total(2)</b>	<b>..</b>	<b>5.88</b>
3	- do -	101 Forest Conservation Development and Regeneration	<b>G.H.06 Matching State Share of Centrally Assisted State Development Schemes</b>	
			<b>S.H (06) Forest Fire Prevention and Management</b>	
		270 Minor Works		
		271 Minor Works	..	1,39.57
		<b>Total(3)</b>	<b>..</b>	<b>1,39.57</b>
4	- do -	- do -	<b>G.H.11 State Development Schemes</b>	
			<b>S.H (14) Dr. Y.S. Rajasekhara Reddy Smruthivanam</b>	
		270 Minor Works		
		271 Minor Works	..	54.81
		<b>Total(4)</b>	<b>..</b>	<b>54.81</b>
5	- do -	102 Social and Farm Forestry	<b>G.H.11 State Development Schemes</b>	
			<b>S.H (09) Mixed Plantation</b>	
		270 Minor Works		
		271 Minor Works	..	12,00.00
		<b>Total(5)</b>	<b>..</b>	<b>12,00.00</b>
6	- do -	796 Tribal Area Sub-Plan	<b>G.H.11 State Development Schemes</b>	
			<b>S.H (21) Mixed Plantation</b>	
		270 Minor Works		
		271 Minor Works	..	3,00.00
		<b>Total(6)</b>	<b>..</b>	<b>3,00.00</b>
7	- do -	111 Zoological Park	<b>G.H.11 State Development Schemes</b>	
	02 Environmental Forestry and Wild Life		<b>S.H (04) Zoological Parks</b>	
		270 Minor Works		
		271 Minor Works	..	5.52
		<b>Total(7)</b>	<b>..</b>	<b>5.52</b>
8	- do -	103 State Compensatory Afforestation	<b>S.H (09) Imprest</b>	
	04 Afforestation and Ecology Development		<b>270 Minor Works</b>	
		271 Minor Works	..	61.24
		<b>Total(8)</b>	<b>..</b>	<b>61.24</b>

**S U M M A R Y**

**(Rs.in  
Lakhs)**

Major Head	Minor Head	Sub-head and detailed head of appropriation	Estimated amount of further expenditure for 2023-24	
			Charged	Voted
<b>Principal Chief Conservator Of Forests</b>		<b>CAPITAL</b>		
9 4406	Capital Outlay on Forestry and Wild Life	<b>G.H.11 State Development Schemes</b>		
01	Forestry	<b>S.H (05) Construction of Forest Fire Monitoring Camp Building</b>		
		530 Major Works	..	3,00.00
		531 Major Works	..	3,00.00
		<b>Total(9)</b>	..	<b>3,00.00</b>
		<b>Total HOD</b>	..	<b>20,72.02</b>
<b>Total Demand XXIX</b>			..	<b>20,72.02</b>

**EXPLANATORY NOTE  
REVENUE**

**Principal Chief Conservator Of Forests**

**Item(1)**

Additional amount included in the Supplementary Estimates required towards meeting the expenditure on Training for the Forest Range Officers.

**Item(2)**

Additional amount included in the Supplementary Estimates required towards meeting the expenditure of Red Sanders Anti Smuggling Task Force.

**Item(3)**

Additional amount included in the Supplementary Estimates required towards meeting the expenditure for CASP Forest Fire Prevention Management Scheme.

**Item(4)**

Additional amount included in the Supplementary Estimates required towards meeting the expenditure of Dr. Y.S. Rajasekhara Reddy Smruthivanam.

**Item(5)**

Additional amount included in the Supplementary Estimates required towards meeting the expenditure of Mixed Plantation.

**Item(6)**

Additional amount included in the Supplementary Estimates required towards meeting the expenditure of Mixed Plantation.

**Item(7)**

Additional amount included in the Supplementary Estimates required towards meeting the expenditure of Zoological Parks

**Item(8)**

Additional amount included in the Supplementary Estimates required towards meeting the expenditure of Imprest.

**CAPITAL**

**Principal Chief Conservator Of Forests**

**Item(9)**

Additional amount included in the Supplementary Estimates required towards meeting the expenditure for Construction of Forest Range Complex and Forest Fire Monitoring Camp in South Dhone Reserve Forest of Chintalapalli Beat, Peapully Station of Dhone Range.

**(29) DEMAND XXX CO-OPERATION***(Rupees in Lakhs)*

Original Grant:	
Voted:	233,71.47
Total of Sums	..
Estimates of the amount required for further expenditure	
Voted:	123,55.41

**S U M M A R Y**

Major Head	Minor Head	Sub-head and detailed head of appropriation	Estimated amount of further expenditure for 2023-24	
			Charged	Voted
<b>Registrar Of Co-Operative Societies</b>			<b>REVENUE</b>	
1 2425 Co-operation	001 Direction and Administration	<b>S.H (17) Co-operative Tribunal</b> 010 Salaries 014 Sumptuary Allowance		0.01
		<b>Total(1)</b>	..	<b>0.01</b>
2 - do -	108 Assistance to Other Co-operatives	<b>G.H.11 State Development Schemes</b> <b>S.H (20) Assistance to Integrated Co-operative Development Projects (UD Subsidy)</b> 330 Subsidies 332 Subsidies to Organizations	..	24,31.79
		<b>Total(2)</b>	..	<b>24,31.79</b>
3 - do -	- do -	<b>S.H (21) Assistance to Integrated Co-operative Development Projects (PIT Subsidy)</b> 330 Subsidies 332 Subsidies to Organizations	..	1,71.05
		<b>Total(3)</b>	..	<b>1,71.05</b>
<b>Registrar Of Co-Operative Societies</b>			<b>CAPITAL</b>	
4 6425 Loans for Cooperation	- do -	<b>S.H (09) Loan Assistance for Integrated Co-operative Development Projects (N.C.D.C.)</b> 001 Loan Assistance for Integrated Co-operative Development Projects (N.C.D.C.)	..	97,52.56
		<b>Total(4)</b>	..	<b>97,52.56</b>
		<b>Total HOD</b>	..	<b>123,55.41</b>
<b>Total Demand XXX</b>			..	<b>123,55.41</b>

**EXPLANATORY NOTE****REVENUE****Registrar Of Co-Operative Societies****Item(1)**

The additional amount included in the supplementary statement towards Sumptuary Allowance

**Item(2)**

The additional amount included in the supplementary statement towards Assistance to integrated Co-operative Development Projects (UD Subsidy)

**Item(3)**

The additional amount included in the supplementary statement towards Assistance to integrated Co-operative Development Projects (PIT Subsidy)

**CAPITAL****Registrar Of Co-Operative Societies****Item(4)**

The additional amount included in the supplementary statement towards Loan Assistance to integrated Co-operative Development Projects (N.C.D.C)



**(30) DEMAND XXXI PANCHAYATRAJ***(Rupees in Lakhs)*

Original Grant:	
Voted:	12219,27.87
Total of Sums Charged:	..
Estimates of the amount required for further expenditure	
Voted:	1277,56.89
Total of Sums Charged:	3,55.24

**S U M M A R Y**

Major Head	Minor Head	Sub-head and detailed head of appropriation	Estimated amount of further expenditure for 2023-24	
			Charged	Voted
<b>Panchayat Raj And Rural Development, Secretariat</b>		<b>REVENUE</b>		
1	3451 Secretariat - Economic Services	090 Secretariat <b>S.H (05)</b> Panchayat Raj and Rural Development Department 290 Other Professional Services 297 Honorariums/Lumpsum Payment to Nominated Posts and Advisors	..	57.69
		<b>Total(1)</b>	..	<b>57.69</b>
		<b>Total HOD</b>	..	<b>57.69</b>
<b>Panchayat Raj Department</b>		<b>REVENUE</b>		
2	2515 Other Rural Development Programmes	001 Direction and Administration <b>S.H (01)</b> Headquarters Office 160 Publications 161 Publications	..	38
		<b>Total(2)</b>	..	<b>38</b>
3	- do -	196 Assistance to Zilla Parishads <b>G.H.04 Finance Commission Grants</b> <b>S.H (54)</b> Finance Commission Grants-Tied Grants 310 Grants-in-Aid 312 Other Grants-in-Aid	..	90,45.00
		<b>Total(3)</b>	..	<b>90,45.00</b>
4	- do -	197 Assistance to Mandal Parishads <b>G.H.04 Finance Commission Grants</b> <b>S.H (54)</b> Finance Commission Grants-Tied Grants 310 Grants-in-Aid 312 Other Grants-in-Aid	..	88,98.00
		<b>Total(4)</b>	..	<b>88,98.00</b>
5	- do -	198 Assistance to Gram Panchayats <b>G.H.04 Finance Commission Grants</b> <b>S.H (54)</b> Finance Commission Grants-Tied Grants 310 Grants-in-Aid 312 Other Grants-in-Aid	..	415,00.00
		<b>Total(5)</b>	..	<b>415,00.00</b>
		<b>Total HOD</b>	..	<b>594,81.00</b>
<b>Panchayat Raj Engineering Department</b>		<b>REVENUE</b>		
6	2515 Other Rural Development Programmes	101 Panchayat Raj <b>G.H.11 State Development Schemes</b> <b>S.H (10)</b> Construction of Panchayat Raj Roads under PMGSY 270 Minor Works 272 Maintenance	..	12,86.09
		<b>Total(6)</b>	..	<b>12,86.09</b>
		<b>Total HOD</b>	..	<b>12,86.09</b>

**S U M M A R Y**

(Rs.in Lakhs)

Major Head	Minor Head	Sub-head and detailed head of appropriation	Estimated amount of further expenditure for 2023-24	
			Charged	Voted
<b>State Election Commission</b>			<b>REVENUE</b>	
7	2515	Other Rural Development Programmes	101	Panchayat Raj
			<b>S.H (21)</b>	State Election Commission
			130	Office Expenses
			134	Hiring of Private Vehicles
			210	Supplies and Materials
			219	Software Development
			<b>Total(7)</b>	<b>1,63.20</b>
			<b>Total HOD</b>	<b>1,63.20</b>
<b>Rural Water Supply Department</b>			<b>REVENUE</b>	
8	2215	Water Supply and Sanitation	196	Assistance to Zilla Parishads
			<b>S.H (05)</b>	Assistance to Panchayat Raj Bodies for maintenance of Comprehensive Piped Water Supply Schemes
			270	Minor Works
			272	Maintenance
			<b>Total(8)</b>	<b>5,14.28</b>
9	- do -	- do -	<b>S.H (06)</b>	Assistance to Panchayat Raj Bodies towards maintenance of Satya Sai CPWS Schemes in Anantapur
			310	Grants in Aid
			319	Grants for Creation of Capital Assets
			<b>Total(9)</b>	<b>32,50.00</b>
<b>Rural Water Supply Department</b>			<b>CAPITAL</b>	
10	4215	Capital Outlay on Water Supply and Sanitation	102	Rural Water Supply Programmes
			<b>G.H.06</b>	<b>Matching State Share of Centrally Assisted State Development Schemes</b>
			<b>S.H (14)</b>	JAL JEEVAN MISSION (JJM)/NRDWM[API172]
			530	Major Works
			531	Major Works
			<b>Total(10)</b>	<b>2,59.74</b>
11	- do -	- do -	<b>G.H.11</b>	<b>State Development Schemes</b>
			<b>S.H (30)</b>	Rural Water Supply Schemes
			530	Major Works
			531	Major Works
			531	Major Works
			<b>Total(11)</b>	<b>236,34.47</b>
12	- do -	- do -	<b>S.H (31)</b>	YSR Sujala Sravanthi
			530	Major Works
			531	Major Works
			<b>Total(12)</b>	<b>4,63.78</b>

**S U M M A R Y**

(Rs.in Lakhs)

Major Head	Minor Head	Sub-head and detailed head of appropriation	Estimated amount of further expenditure for 2023-24	
			Charged	Voted
<b>Rural Water Supply Department</b>		<b>CAPITAL</b>		
13	4215 Capital Outlay on Water Supply and Sanitation 01 Water Supply	789 Special Component Plan for Scheduled Castes	<b>G.H.06 Matching State Share of Centrally Assisted State Development Schemes</b> <b>S.H (14) JAL JEEVAN MISSION (JJM)/NRDWM[AP172]</b> 530 Major Works 531 Major Works <b>Total(13)</b>	
			..	358,01.50
			<b>..</b>	<b>358,01.50</b>
14	- do -	- do -	<b>G.H.11 State Development Schemes</b> <b>S.H (16) YSR Sujala Sravanthi</b> 530 Major Works 531 Major Works <b>Total(14)</b>	
			..	56.56
			<b>..</b>	<b>56.56</b>
15	- do -	796 Tribal Area Sub-Plan	<b>G.H.11 State Development Schemes</b> <b>S.H (16) YSR Sujala Sravanthi</b> 530 Major Works 531 Major Works <b>Total(15)</b>	
			..	1,44.88
			<b>..</b>	<b>1,44.88</b>
			<b>3,55.24</b>	<b>641,25.21</b>
			<b>REVENUE</b>	
<b>Gram Volunteers/Ward Volunteers And Village Secretariats /Ward Secretariats Commissionerate</b>				
16	2515 Other Rural Development Programmes	001 Direction and Administration	<b>S.H (13) Headquarters - GVWV and VSWS Department</b> 130 Office Expenses 135 Office Expenses - Consumables/Stationery <b>Total(16)</b>	
			..	25,00.00
			<b>..</b>	<b>25,00.00</b>
17	- do -	198 Assistance to Gram Panchayats	<b>S.H (53) Grama Sachivalayam</b> 210 Supplies and Materials 217 Purchase of Furniture & Fixtures <b>Total(17)</b>	
			..	1,43.70
			<b>..</b>	<b>1,43.70</b>
			<b>..</b>	<b>26,43.70</b>
			<b>3,55.24</b>	<b>1277,56.89</b>
			<b>Total Demand XXXI</b>	

**EXPLANATORY NOTE**

**REVENUE**

**Panchayat Raj And Rural Development, Secretariat Item(1)**

The additional funds included in supplementary estimates towards meeting the expenditure for Honorarium/Lumpsum payment to nominated posts and advisors.

**Panchayat Raj Department Item(2)**

The additional funds included in supplementary estimates towards meeting the expenditure for printing cards to SVAMITVA.

**EXPLANATORY NOTE  
REVENUE**

**Item(3)**

The additional funds included in supplementary estimates towards meeting the expenditure Finance Commission-Tied Grants.

**Panchayat Raj Department**

**Item(4)**

The additional funds included in supplementary estimates towards meeting the expenditure Finance Commission -Tied Grants

**Item(5)**

The additional funds included in supplementary estimates towards meeting the expenditure Finance Commission -Tied Grants

**REVENUE**

**Panchayat Raj Engineering Department**

**Item(6)**

The additional funds included in the supplementary estimates towards routine maintenance of PKGSY roads

**REVENUE**

**State Election Commission**

**Item(7)**

The additional funds included in supplementary estimates towards meeting the expenditure for Hiring of private vehicles.

The additional funds included in supplementary estimates towards meeting the expenditure for Software Development.

**REVENUE**

**Rural Water Supply Department**

**Item(8)**

The additional funds included in supplementary estimates towards meeting the expenditure to Assistance to Panchayat Raj bodies for maintenance of Comprehensive Piped Water Supply Schemes.

**Item(9)**

The additional funds included in supplementary estimates towards meeting the expenditure for Assistance to Panchayat Raj bodies towards maintenance of Satya Sai CPWS Schemes in Anathapur.

**CAPITAL**

**Rural Water Supply Department**

**Item(10)**

The additional funds included in supplementary estimates towards meeting the expenditure under Jal Jeevan Mission.

**Item(11)**

The additional funds included in supplementary estimates towards meeting the expenditure depositing of decretal amount of for appeal against EP.No.530/2022 in OS.No.07/2008 under CPWS Scheme to Kokkarancha & other habitations of Kurnool District.

**Item(12)**

The additional funds included in supplementary estimates towards YSR Sujala Sravanthi.

**Item(13)**

The additional funds included in supplementary estimates towards Jal Jeevan Mission.

**Item(14)**

The additional funds included in supplementary estimates towards YSR Sujala Sravanthi.

**Item(15)**

The additional funds included in supplementary estimates towards YSR Sujala Sravanthi.

**REVENUE**

**Gram Volunteers/Ward Volunteers And Village Secretariats /Ward Secretariats**

**Item(16)**

The additional funds included in the supplementary estimates towards expenditure incurred during Jagananna Suraksha Chakra Programme

**Item(17)**

The additional funds included in the supplementary estimates towards clearing pending furniture bills in court cases

**(31) DEMAND XXXII RURAL DEVELOPMENT***(Rupees in Lakhs)*

Original Grant:	
Voted:	7512,89.63
Total of Sums	..
Estimates of the amount required for further expenditure	
Voted:	204,69.75

**S U M M A R Y**

Major Head	Minor Head	Sub-head and detailed head of appropriation	Estimated amount of further expenditure for 2023-24	
			Charged	Voted
<b>Rural Development Department</b>			<b>REVENUE</b>	
1	2235 Social Security and Welfare	103 Womens Welfare	<b>G.H.11 State Development Schemes</b>	
	02 Social Welfare		<b>S.H (15) Assistance to Society for Elimination of Rural Poverty (SERP)</b>	
		310 Grants-in-Aid		
		312 Other Grants-in-Aid	..	1,00.00
		<b>Total(1)</b>	<b>..</b>	<b>1,00.00</b>
2	2501 Special Programmes for Rural Development	101 National Waste Land Development Programme	<b>G.H.06 Matching State Share of Centrally Assisted State Development Schemes</b>	
	05 Waste Land Development		<b>S.H (08) Pradhan Mantri Krishi Sinchayi Yojna-Integrated Watershed Development Program[AP167]</b>	
		310 Grants-in-Aid		
		312 Other Grants-in-Aid	..	28,76.94
		<b>Total(2)</b>	<b>..</b>	<b>28,76.94</b>
3	- do -	- do -	<b>G.H.12 Central Assistance to State Development Schemes</b>	
			<b>S.H (08) Pradhan Mantri Krishi Sinchayi Yojna-Integrated Watershed Development Program[AP167]</b>	
		310 Grants-in-Aid		
		312 Other Grants-in-Aid	..	43,15.41
		<b>Total(3)</b>	<b>..</b>	<b>43,15.41</b>
4	- do -	789 Special Component Plan for Scheduled Castes	<b>G.H.06 Matching State Share of Centrally Assisted State Development Schemes</b>	
			<b>S.H (08) Pradhan Mantri Krishi Sinchayi Yojna-Integrated Watershed Development Program[AP167]</b>	
		310 Grants-in-Aid		
		312 Other Grants-in-Aid	..	8,80.35
		<b>Total(4)</b>	<b>..</b>	<b>8,80.35</b>
5	- do -	- do -	<b>G.H.12 Central Assistance to State Development Schemes</b>	
			<b>S.H (08) Pradhan Mantri Krishi Sinchayi Yojna-Integrated Watershed Development Program[AP167]</b>	
		310 Grants-in-Aid		
		312 Other Grants-in-Aid	..	12,49.03
		<b>Total(5)</b>	<b>..</b>	<b>12,49.03</b>



**EXPLANATORY NOTE**  
**REVENUE**

**Item(5)**

The additional funds included in the supplementary estimates towards PMKSY scheme

**Item(6)**

The additional funds included in the supplementary estimates towards PMKSY scheme

**Item(7)**

The additional funds included in the supplementary estimates towards PMKSY scheme

**Item(8)**

The additional funds included in the supplementary estimates towards MGNREGS-Admin component

**Item(9)**

The additional funds included in the supplementary estimates towards RESETI scheme

**(32) DEMAND XXXIII MAJOR AND MEDIUM IRRIGATION***(Rupees in Lakhs)*

Original Grant:	
Voted:	11079,59.29
Total of Sums Charged:	21,21.15
Estimates of the amount required for further expenditure	
Voted:	6170,68.78
Total of Sums Charged:	8,75.45

**S U M M A R Y**

Major Head	Minor Head	Sub-head and detailed head of appropriation	Estimated amount of further expenditure for 2023-24	
			Charged	Voted
<b>Command Area Development Authority</b>		<b>REVENUE</b>		
1	2700 Major Irrigation	800 Other Expenditure		
	80 General			
		<b>S.H (14) Water Users Association</b>		
		270 Minor Works		
		272 Maintenance	..	83,12.26
		<b>Total(1)</b>	<b>..</b>	<b>83,12.26</b>
<b>Command Area Development Authority</b>		<b>CAPITAL</b>		
2	4700 Capital Outlay on Major Irrigation	001 Direction and Administration		
	80 General			
		<b>G.H.03 Externally Aided Projects</b>		
		<b>S.H (08) JICA (Japan International Cooperation Agency) - Andhra Pradesh Irrigation and Livelihood Improvement Project Phase-II (APILIP-II) - Pilot Programme</b>		
		350 Scheme/Project Based Assistance		
		352 EAP Beneficiaries	..	2.81
		<b>Total(2)</b>	<b>..</b>	<b>2.81</b>
3	4705 Capital Outlay on Command Area Development	104 Gundlakamma Reservoir Project		
		<b>G.H.06 Matching State Share of Centrally Assisted State Development Schemes</b>		
		<b>S.H (06) CADWM - Construction of field channels</b>		
		530 Major Works		
		531 Major Works	..	4,85.28
		<b>Total(3)</b>	<b>..</b>	<b>4,85.28</b>
4	- do -	- do -		
		<b>G.H.12 Central Assistance to State Development Schemes</b>		
		<b>S.H (06) CADWM - Construction of field channels</b>		
		530 Major Works		
		531 Major Works	..	5,07.55
		<b>Total(4)</b>	<b>..</b>	<b>5,07.55</b>
5	- do -	105 Thotapalli Reservoir		
		<b>G.H.06 Matching State Share of Centrally Assisted State Development Schemes</b>		
		<b>S.H (06) CADWM - Construction of field channels</b>		
		530 Major Works		
		531 Major Works	..	66.45
		<b>Total(5)</b>	<b>..</b>	<b>66.45</b>



**S U M M A R Y**

(Rs.in Lakhs)

Major Head	Minor Head	Sub-head and detailed head of appropriation	Estimated amount of further expenditure for 2023-24	
			Charged	Voted
<b>Command Area Development Authority</b>			<b>CAPITAL</b>	
6	4705 Capital Outlay on Command Area Development	105 Thotapalli Reservoir	<b>G.H.12 Central Assistance to State Development Schemes</b>	
			<b>S.H (06) CADWM - Construction of field channels</b>	
		530 Major Works		
		531 Major Works	..	66.5
		<b>Total(6)</b>	<b>..</b>	<b>66.5</b>
7	- do -	108 Pushkara Lift Irrigation Scheme	<b>G.H.12 Central Assistance to State Development Schemes</b>	
			<b>S.H (06) CADWM - Construction of field channels</b>	
		530 Major Works		
		531 Major Works	..	23.72
		<b>Total(7)</b>	<b>..</b>	<b>23.72</b>
		<b>Total HOD</b>	<b>..</b>	<b>94,64.57</b>
<b>Major Irrigation, Flood Control And Drainage</b>			<b>REVENUE</b>	
8	2700 Major Irrigation - Commercial	105 Krishna Delta System	<b>S.H (26) Dam and Appurtenant Works</b>	
			270 Minor Works	
			275 Buildings	
			..	33.36
		<b>Total(8)</b>	<b>..</b>	<b>33.36</b>
9	2711 Flood Control and Drainage	800 Other Expenditure	<b>S.H (04) River Flood Banks</b>	
	01 Flood Control		270 Minor Works	
			272 Maintenance	
			..	40.56
		<b>Total(9)</b>	<b>..</b>	<b>40.56</b>
<b>Major Irrigation, Flood Control And Drainage</b>			<b>CAPITAL</b>	
10	4700 Capital Outlay on Major Irrigation - Commercial	116 Yeleru Reservoir Scheme	<b>G.H.11 State Development Schemes</b>	
			<b>S.H (27) Canals and Distributaries</b>	
			530 Major Works	
			531 Major Works	
			0.38	..
			532 Lands (Non R&R)	
			..	27.31
		<b>Total(10)</b>	<b>0.38</b>	<b>27.31</b>
11	4711 Capital Outlay on Flood Control Projects	103 Civil Works	<b>G.H.11 State Development Schemes</b>	
	01 Flood Control		<b>S.H (05) Embankments</b>	
			530 Major Works	
			531 Major Works	
			..	52,57.00
			532 Lands (Non R&R)	
			..	11,36.07
		<b>Total(11)</b>	<b>..</b>	<b>63,93.07</b>
		<b>Total HOD</b>	<b>0.38</b>	<b>64,94.30</b>

**S U M M A R Y**

(Rs.in Lakhs)

Major Head	Minor Head	Sub-head and detailed head of appropriation	Estimated amount of further expenditure for 2023-24	
			Charged	Voted
<b>N.T.R Telugu Ganga Project</b>				
12	4700	Capital Outlay on Major Irrigation 01 Major Irrigation - Commercial	112	Somasila Project
			<b>CAPITAL</b>	
			<b>G.H.11 State Development Schemes</b>	
			<b>S.H (26) Dam and Appurtenant Works</b>	
			500 Other Charges	
			502 R&R Cash Benefits	
			..	93.5
			530 Major Works	
			531 Major Works	
			..	21,75.59
			532 Lands (Non R&R)	
			3,47.13	..
			532 Lands (Non R&R)	
			..	3,04.00
			<b>Total(12)</b>	<b>3,47.13</b>
			<b>3,47.13</b>	<b>25,73.09</b>
13	- do -	- do -	<b>S.H (27) Canals and Distributaries</b>	
			530 Major Works	
			531 Major Works	
			..	334,49.00
			532 Lands (Non R&R)	
			..	5,93.76
			<b>Total(13)</b>	<b>340,42.76</b>
14	- do -	115 Pennar River Canal System	<b>G.H.11 State Development Schemes</b>	
			<b>S.H (26) Dam and Appurtenant Works</b>	
			530 Major Works	
			531 Major Works	
			..	4,45.27
			<b>Total(14)</b>	<b>4,45.27</b>
15	- do -	- do -	<b>S.H (27) Canals and Distributaries</b>	
			530 Major Works	
			531 Major Works	
			..	54,59.59
			<b>Total(15)</b>	<b>54,59.59</b>
			<b>Total HOD</b>	<b>3,47.13</b>
			<b>3,47.13</b>	<b>425,20.71</b>
<b>Irrigation Projects, Kadapa</b>				
16	4700	Capital Outlay on Major Irrigation 01 Major Irrigation - Commercial	001	Direction and Administration
			<b>G.H.11 State Development Schemes</b>	
			<b>S.H (07) Project Establishment</b>	
			130 Office Expenses	
			135 Office Expenses - Consumables/Stationery	
			..	32.95
			137 Office Expenses - Administrative Expenses	
			..	27.17
			280 Professional Services	
			281 Pleaders Fees	
			..	2.05
			<b>Total(16)</b>	<b>62.17</b>

**S U M M A R Y**

(Rs.in Lakhs)

Major Head	Minor Head	Sub-head and detailed head of appropriation	Estimated amount of further expenditure for 2023-24	
			Charged	Voted
<b>Irrigation Projects, Kadapa</b>		<b>CAPITAL</b>		
17	4700 Capital Outlay on Major Irrigation 01 Major Irrigation - Commercial	133 Sri Krishna Devaraya Galeru Nagari Sujala Sravanti	<b>G.H.11 State Development Schemes</b>	
			<b>S.H (26) Dam and Appurtenant Works</b>	
		530 Major Works		
		531 Major Works	..	49,77.12
		532 Lands (Non R&R)	..	10,08.93
		<b>Total(17)</b>	<b>..</b>	<b>59,86.05</b>
18	- do -	- do -	<b>S.H (27) Canals and Distributaries</b>	
		530 Major Works		
		531 Major Works	..	3611,78.61
		532 Lands (Non R&R)	..	204,79.53
		<b>Total(18)</b>	<b>..</b>	<b>3816,58.14</b>
19	- do -	- do -	<b>S.H (28) Lift Irrigation Schemes</b>	
		530 Major Works		
		531 Major Works	..	199,17.63
		<b>Total(19)</b>	<b>..</b>	<b>199,17.63</b>
20	- do -	- do -	<b>S.H (38) Tunnels</b>	
		530 Major Works		
		531 Major Works	..	20,00.00
		<b>Total(20)</b>	<b>..</b>	<b>20,00.00</b>
21	- do -	- do -	<b>S.H (49) Resettlement and Rehabilitation</b>	
		500 Other Charges		
		502 R&R Cash Benefits	..	32,51.76
		530 Major Works		
		536 R&R Works	..	2,20.14
		<b>Total(21)</b>	<b>..</b>	<b>34,71.90</b>
22	- do -	135 Pulivendula Canal Scheme	<b>G.H.11 State Development Schemes</b>	
			<b>S.H (26) Dam and Appurtenant Works</b>	
		530 Major Works		
		531 Major Works	..	21,17.55
		<b>Total(22)</b>	<b>..</b>	<b>21,17.55</b>
23	- do -	- do -	<b>S.H (27) Canals and Distributaries</b>	
		530 Major Works		
		531 Major Works	..	225,51.00
		532 Lands (Non R&R)	..	38,69.15
		<b>Total(23)</b>	<b>..</b>	<b>264,20.15</b>

**S U M M A R Y**

(Rs.in Lakhs)

Major Head	Minor Head	Sub-head and detailed head of appropriation	Estimated amount of further expenditure for 2023-24	
			Charged	Voted
<b>Irrigation Projects, Kadapa</b>			<b>CAPITAL</b>	
24	4701 Capital Outlay on Medium Irrigation	137 Cheyyeru Project	<b>G.H.11 State Development Schemes</b>	
	03 Medium Irrigation - Commercial		<b>S.H (26) Dam and Appurtenant Works</b>	
		530 Major Works		
		531 Major Works	..	19.82
		<b>Total(24)</b>	..	<b>19.82</b>
25	- do -	189 Velligallu Project	<b>G.H.11 State Development Schemes</b>	
			<b>S.H (26) Dam and Appurtenant Works</b>	
		530 Major Works		
		531 Major Works	..	8.22
		<b>Total(25)</b>	..	<b>8.22</b>
		<b>Total HOD</b>	..	<b>4416,61.63</b>
<b>Hydrology Department</b>			<b>REVENUE</b>	
26	2700 Major Irrigation	800 Other Expenditure	<b>S.H (11) Investigation of Major and Medium Irrigation Projects</b>	
	80 General		130 Office Expenses	
			137 Office Expenses - Administrative Expenses	
			..	0.06
		<b>Total(26)</b>	..	<b>0.06</b>
		<b>Total HOD</b>	..	<b>0.06</b>
<b>Irrigation Projects, North Coastal Districts</b>			<b>REVENUE</b>	
27	2700 Major Irrigation	800 Other Expenditure	<b>S.H (21) Project Establishment under Chief Engineer (Projects), North Coastal Districts</b>	
	01 Major Irrigation - Commercial		110 Domestic Travel Expenses	
			116 TA/DA to Work Charged Establishment	
			..	0.2
			310 Grants-in-Aid	
			317 Ex-gratia Payments (Accidental Death / Compassionate Appointments)	
			..	10
		<b>Total(27)</b>	..	<b>10.2</b>
<b>Irrigation Projects, North Coastal Districts</b>			<b>CAPITAL</b>	
28	4700 Capital Outlay on Major Irrigation	131 Neradi Barrage under Vamsadhara Project (Stage-II)	<b>G.H.11 State Development Schemes</b>	
	01 Major Irrigation - Commercial	(Boddepally Raja Gopala Rao Project)	<b>S.H (26) Dam and Appurtenant Works</b>	
			530 Major Works	
			532 Lands (Non R&R)	
			..	86.69
		<b>Total(28)</b>	..	<b>86.69</b>

**S U M M A R Y**

(Rs.in Lakhs)

Major Head	Minor Head	Sub-head and detailed head of appropriation	Estimated amount of further expenditure for 2023-24	
			Charged	Voted
<b>Irrigation Projects, North Coastal Districts</b>			<b>CAPITAL</b>	
29	4700 Capital Outlay on Major Irrigation	146 Thotapalli Reservoir	<b>G.H.11 State Development Schemes</b>	
	01 Major Irrigation - Commercial		<b>S.H (26) Dam and Appurtenant Works</b>	
		530 Major Works		
		531 Major Works	..	1,14.23
		<b>Total(29)</b>	<b>..</b>	<b>1,14.23</b>
30	- do -	- do -	<b>S.H (27) Canals and Distributaries</b>	
		530 Major Works		
		532 Lands (Non R&R)	..	3,30.26
		<b>Total(30)</b>	<b>..</b>	<b>3,30.26</b>
31	- do -	- do -	<b>S.H (49) Resettlement and Rehabilitation</b>	
		530 Major Works		
		536 R&R Works	..	6.1
		537 Land Acquisition for R&R Works	..	12.62
		<b>Total(31)</b>	<b>..</b>	<b>18.72</b>
32	4701 Capital Outlay on Medium Irrigation	134 Konam Project	<b>G.H.11 State Development Schemes</b>	
	03 Medium Irrigation - Commercial		<b>S.H (27) Canals and Distributaries</b>	
		530 Major Works		
		531 Major Works	..	1.65
		<b>Total(32)</b>	<b>..</b>	<b>1.65</b>
33	- do -	141 Vengalarayasagaram Project	<b>G.H.11 State Development Schemes</b>	
			<b>S.H (27) Canals and Distributaries</b>	
		530 Major Works		
		531 Major Works	..	3.34
		532 Lands (Non R&R)	..	11.14
		<b>Total(33)</b>	<b>..</b>	<b>14.48</b>
34	- do -	143 Madduvalasa Project	<b>G.H.11 State Development Schemes</b>	
			<b>S.H (27) Canals and Distributaries</b>	
		530 Major Works		
		532 Lands (Non R&R)	..	13.93
		<b>Total(34)</b>	<b>..</b>	<b>13.93</b>
35	- do -	202 Tarakarama Theertha Sagar Project	<b>G.H.11 State Development Schemes</b>	
			<b>S.H (26) Dam and Appurtenant Works</b>	
		530 Major Works		
		532 Lands (Non R&R)	..	10,62.09
		<b>Total(35)</b>	<b>..</b>	<b>10,62.09</b>

**S U M M A R Y**

(Rs.in Lakhs)

Major Head	Minor Head	Sub-head and detailed head of appropriation	Estimated amount of further expenditure for 2023-24	
			Charged	Voted
<b>Irrigation Projects, North Coastal Districts</b>		<b>CAPITAL</b>		
36	4701	Capital Outlay on Medium Irrigation		
	03	Medium Irrigation - Commercial		
		245 Mahendratanaaya River Flood Flow Canal		
		<b>S.H (49)</b> Resettlement and Rehabilitation		
		530 Major Works		
		536 R&R Works	..	46.53
		<b>Total(36)</b>	..	<b>46.53</b>
		<b>Total HOD</b>	..	<b>16,98.78</b>
<b>Irrigation Projects, Ongole</b>		<b>REVENUE</b>		
37	2701	Medium Irrigation		
	03	Medium Irrigation - Commercial		
		195 Reconstruction of Rallapadu Stage-II (V.R.Kota)		
		<b>S.H (26)</b> Dam and Appurtenant Works		
		270 Minor Works		
		272 Maintenance	..	3.31
		<b>Total(37)</b>	..	<b>3.31</b>
<b>Irrigation Projects, Ongole</b>		<b>CAPITAL</b>		
38	4700	Capital Outlay on Major Irrigation		
	01	Major Irrigation - Commercial		
		129 Nagarjuna Sagar Project		
		<b>S.H (26)</b> Dam and Appurtenant Works		
		530 Major Works		
		531 Major Works	..	10.17
		<b>Total(38)</b>	..	<b>10.17</b>
39	- do -	138 Poola Subbaiah Veligonda Project		
		<b>G.H.11</b> State Development Schemes		
		<b>S.H (27)</b> Canals and Distributaries		
		530 Major Works		
		531 Major Works	..	2,18.95
		532 Lands (Non R&R)	..	18,31.39
		<b>Total(39)</b>	..	<b>20,50.34</b>
40	- do -	- do -		
		<b>S.H (49)</b> Resettlement and Rehabilitation		
		530 Major Works		
		536 R&R Works	..	4,03.27
		<b>Total(40)</b>	..	<b>4,03.27</b>
41	- do -	156 Gundlakamma Reservoir (Kandula Obula Reddy Reservoir) Project		
		<b>G.H.11</b> State Development Schemes		
		<b>S.H (26)</b> Dam and Appurtenant Works		
		530 Major Works		
		532 Lands	..	8.42
		<b>Total(41)</b>	..	<b>8.42</b>

**S U M M A R Y**

(Rs.in Lakhs)

Major Head	Minor Head	Sub-head and detailed head of appropriation	Estimated amount of further expenditure for 2023-24	
			Charged	Voted
<b>Irrigation Projects, Ongole</b>				
42	4700 Capital Outlay on Major Irrigation	226 Y.C.P.R. Korisapadu Lift Irrigation Scheme	<b>CAPITAL</b>	
	01 Major Irrigation - Commercial		<b>G.H.11 State Development Schemes</b>	
			<b>S.H (26) Dam and Appurtenant Works</b>	
		530 Major Works		
		531 Major Works	..	47.98
		532 Lands (Non R&R)	..	24.06
		<b>Total(42)</b>	<b>..</b>	<b>72.04</b>
<b>Irrigation Projects, Ongole</b>				
43	4701 Capital Outlay on Medium Irrigation	195 Reconstruction of Rallapadu Stage-II (V.R.Kota)	<b>G.H.11 State Development Schemes</b>	
	03 Medium Irrigation - Commercial		<b>S.H (27) Canals and Distributaries</b>	
		530 Major Works		
		531 Major Works	..	87.44
		<b>Total(43)</b>	<b>..</b>	<b>87.44</b>
<b>Irrigation Projects, Ongole</b>				
44	4711 Capital Outlay on Flood Control Projects	103 Civil Works	<b>G.H.11 State Development Schemes</b>	
	03 Drainage		<b>S.H (09) Poturaju Nala Drain</b>	
		530 Major Works		
		531 Major Works	..	46,46.64
		<b>Total(44)</b>	<b>..</b>	<b>46,46.64</b>
		<b>Total HOD</b>	<b>..</b>	<b>72,81.63</b>
<b>Irrigation Projects, Anantapur</b>				
45	4700 Capital Outlay on Major Irrigation	103 Thungabhadra Project (High Level Canal) Stage-I	<b>G.H.11 State Development Schemes</b>	
	01 Major Irrigation - Commercial		<b>S.H (27) Canals and Distributaries</b>	
		530 Major Works		
		531 Major Works	..	8,36.01
		<b>Total(45)</b>	<b>..</b>	<b>8,36.01</b>
<b>Irrigation Projects, Anantapur</b>				
46	- do -	104 Thungabhadra Project (High Level Canal) Stage-II	<b>G.H.11 State Development Schemes</b>	
			<b>S.H (27) Canals and Distributaries</b>	
		530 Major Works		
		531 Major Works	..	42.58
		<b>Total(46)</b>	<b>..</b>	<b>42.58</b>
<b>Irrigation Projects, Anantapur</b>				
47	- do -	137 Handri Niva Sujala Sravanthi	<b>G.H.11 State Development Schemes</b>	
			<b>S.H (26) Dam and Appurtenant Works</b>	
		530 Major Works		
		531 Major Works	..	182,50.00
		532 Lands (Non R&R)	..	13.19
		<b>Total(47)</b>	<b>..</b>	<b>182,63.19</b>

**S U M M A R Y**

(Rs.in Lakhs)

Major Head	Minor Head	Sub-head and detailed head of appropriation	Estimated amount of further expenditure for 2023-24	
			Charged	Voted
<b>Irrigation Projects, Anantapur</b>			<b>CAPITAL</b>	
48	4700 Capital Outlay on Major Irrigation	137 Handri Niva Sujala Sravanthi	<b>S.H (27) Canals and Distributaries</b>	
	01 Major Irrigation - Commercial		530 Major Works	
			531 Major Works	.. 405,29.24
			532 Lands (Non R&R)	.. 125,75.49
			532 Lands (Non R&R)	3.50 ..
			<b>Total(48)</b>	<b>3.50 531,04.73</b>
49	- do -	- do -	<b>S.H (49) Resettlement and Rehabilitation</b>	
			530 Major Works	
			536 R&R Works	.. 3.31
			<b>Total(49)</b>	<b>.. 3.31</b>
			<b>Total HOD</b>	<b>3.50 722,49.82</b>
<b>Polavaram Project</b>				
50	4700 Capital Outlay on Major Irrigation	001 Direction and Administration	<b>G.H.12 Central Assistance to State Development Schemes</b>	
	01 Major Irrigation - Commercial		<b>S.H (11) Project Establishment under Chief Engineer, Polavaram Project</b>	
			280 Professional Services	
			281 Pleaders Fees	.. 13.55
			<b>Total(50)</b>	<b>.. 13.55</b>
51	- do -	120 Polavaram Barrage (Indira Sagar Project)	<b>G.H.11 State Development Schemes</b>	
			<b>S.H (26) Dam and Appurtenant Works</b>	
			530 Major Works	
			531 Major Works	.. 3,95.27
			<b>Total(51)</b>	<b>.. 3,95.27</b>
52	- do -	- do -	<b>G.H.12 Central Assistance to State Development Schemes</b>	
			<b>S.H (26) Dam and Appurtenant Works</b>	
			530 Major Works	
			533 Buildings	.. 1.05
			<b>Total(52)</b>	<b>.. 1.05</b>
53	- do -	- do -	<b>S.H (49) Resettlement and Rehabilitation</b>	
			530 Major Works	
			536 R&R Works	.. 80,78.78
			<b>Total(53)</b>	<b>.. 80,78.78</b>
54	- do -	125 Polavaram Lift Irrigation Scheme	<b>G.H.11 State Development Schemes</b>	
			<b>S.H (28) Lift Irrigation Schemes</b>	
			530 Major Works	
			531 Major Works	.. 53,34.47
			<b>Total(54)</b>	<b>.. 53,34.47</b>



**S U M M A R Y**

(Rs.in Lakhs)

Major Head	Minor Head	Sub-head and detailed head of appropriation	Estimated amount of further expenditure for 2023-24							
			Charged	Voted						
<b>Polavaram Project</b>		<b>CAPITAL</b>								
55	4700 Capital Outlay on Major Irrigation 01 Major Irrigation - Commercial	158 Tatipudi Lift Irrigation Scheme	<b>G.H.11 State Development Schemes</b> <b>S.H (26) Dam and Appurtenant Works</b> 530 Major Works 531 Major Works	<table style="width: 100%; border-collapse: collapse;"> <tr> <td style="width: 80%;"></td> <td style="text-align: right;">..</td> <td style="text-align: right;">82.13</td> </tr> <tr> <td style="text-align: right;"><b>Total(55)</b></td> <td style="text-align: right;">..</td> <td style="text-align: right;"><b>82.13</b></td> </tr> </table>		..	82.13	<b>Total(55)</b>	..	<b>82.13</b>
	..	82.13								
<b>Total(55)</b>	..	<b>82.13</b>								
56	- do -	178 Uttarandhra Sujala Sravanth	<b>G.H.11 State Development Schemes</b> <b>S.H (27) Canals and Distributaries</b> 530 Major Works 533 Buildings	<table style="width: 100%; border-collapse: collapse;"> <tr> <td style="width: 80%;"></td> <td style="text-align: right;">..</td> <td style="text-align: right;">79.17</td> </tr> <tr> <td style="text-align: right;"><b>Total(56)</b></td> <td style="text-align: right;">..</td> <td style="text-align: right;"><b>79.17</b></td> </tr> </table>		..	79.17	<b>Total(56)</b>	..	<b>79.17</b>
	..	79.17								
<b>Total(56)</b>	..	<b>79.17</b>								
57	- do -	181 Purushothapatnam Lift Irrigation Scheme	<b>G.H.11 State Development Schemes</b> <b>S.H (27) Canals and Distributaries</b> 530 Major Works 531 Major Works	<table style="width: 100%; border-collapse: collapse;"> <tr> <td style="width: 80%;"></td> <td style="text-align: right;">..</td> <td style="text-align: right;">109,56.02</td> </tr> <tr> <td style="text-align: right;"><b>Total(57)</b></td> <td style="text-align: right;">..</td> <td style="text-align: right;"><b>109,56.02</b></td> </tr> </table>		..	109,56.02	<b>Total(57)</b>	..	<b>109,56.02</b>
	..	109,56.02								
<b>Total(57)</b>	..	<b>109,56.02</b>								
58	4701 Capital Outlay on Medium Irrigation 03 Medium Irrigation - Commercial	205 Surampalem Project	<b>G.H.11 State Development Schemes</b> <b>S.H (27) Canals and Distributaries</b> 530 Major Works 531 Major Works	<table style="width: 100%; border-collapse: collapse;"> <tr> <td style="width: 80%;"></td> <td style="text-align: right;">..</td> <td style="text-align: right;">76.05</td> </tr> <tr> <td style="text-align: right;"><b>Total(58)</b></td> <td style="text-align: right;">..</td> <td style="text-align: right;"><b>76.05</b></td> </tr> </table>		..	76.05	<b>Total(58)</b>	..	<b>76.05</b>
	..	76.05								
<b>Total(58)</b>	..	<b>76.05</b>								
59	- do -	212 Bhupathipalem Reservoir	<b>G.H.11 State Development Schemes</b> <b>S.H (26) Dam and Appurtenant Works</b> 530 Major Works 531 Major Works	<table style="width: 100%; border-collapse: collapse;"> <tr> <td style="width: 80%;"></td> <td style="text-align: right;">..</td> <td style="text-align: right;">17.17</td> </tr> <tr> <td style="text-align: right;"><b>Total(59)</b></td> <td style="text-align: right;">..</td> <td style="text-align: right;"><b>17.17</b></td> </tr> </table>		..	17.17	<b>Total(59)</b>	..	<b>17.17</b>
	..	17.17								
<b>Total(59)</b>	..	<b>17.17</b>								
60	- do -	- do -	<b>S.H (27) Canals and Distributaries</b> 530 Major Works 531 Major Works	<table style="width: 100%; border-collapse: collapse;"> <tr> <td style="width: 80%;"></td> <td style="text-align: right;">..</td> <td style="text-align: right;">10.5</td> </tr> <tr> <td style="text-align: right;"><b>Total(60)</b></td> <td style="text-align: right;">..</td> <td style="text-align: right;"><b>10.5</b></td> </tr> </table>		..	10.5	<b>Total(60)</b>	..	<b>10.5</b>
	..	10.5								
<b>Total(60)</b>	..	<b>10.5</b>								
			<b>Total HOD</b>	<b>250,44.16</b>						
<b>Irrigation Projects, Kurnool</b>		<b>REVENUE</b>								
61	2700 Major Irrigation 01 Major Irrigation - Commercial	107 Kurnool Cuddapah Canal	<b>S.H (26) Dam and Appurtenant Works</b> 270 Minor Works 272 Maintenance	<table style="width: 100%; border-collapse: collapse;"> <tr> <td style="width: 80%;"></td> <td style="text-align: right;">..</td> <td style="text-align: right;">0.17</td> </tr> <tr> <td style="text-align: right;"><b>Total(61)</b></td> <td style="text-align: right;">..</td> <td style="text-align: right;"><b>0.17</b></td> </tr> </table>		..	0.17	<b>Total(61)</b>	..	<b>0.17</b>
	..	0.17								
<b>Total(61)</b>	..	<b>0.17</b>								

**S U M M A R Y**

(Rs.in Lakhs)

Major Head	Minor Head	Sub-head and detailed head of appropriation	Estimated amount of further expenditure for 2023-24	
			Charged	Voted
<b>Irrigation Projects, Kurnool</b>		<b>REVENUE</b>		
62	2801 Power	105 Srisailem Hydro-Electric Scheme		
	01 Hydel Generation			
		<b>G.H.11 State Development Schemes</b>		
		<b>S.H (25) Project Establishment</b>		
		130 Office Expenses		
		137 Office Expenses - Administrative Expenses	..	0.15
		<b>Total(62)</b>	..	<b>0.15</b>
<b>Irrigation Projects, Kurnool</b>		<b>CAPITAL</b>		
63	4700 Capital Outlay on Major Irrigation	001 Direction and Administration		
	01 Major Irrigation - Commercial			
		<b>G.H.11 State Development Schemes</b>		
		<b>S.H (13) Project Establishment under CE (Projects), Irrigation, Kurnool</b>		
		280 Professional Services		
		281 Pleaders Fees	..	0.1
		<b>Total(63)</b>	..	<b>0.1</b>
64	- do -	102 Thungabhadra Project (Low Level Canal)		
		<b>G.H.11 State Development Schemes</b>		
		<b>S.H (27) Canals and Distributaries</b>		
		530 Major Works		
		531 Major Works	..	26,79.95
		532 Lands (Non R&R)	..	1,83.57
		<b>Total(64)</b>	..	<b>28,63.52</b>
65	- do -	109 Kurnool - Cuddapah Canal		
		<b>G.H.11 State Development Schemes</b>		
		<b>S.H (26) Dam and Appurtenant Works</b>		
		530 Major Works		
		533 Buildings	..	7.21
		<b>Total(65)</b>	..	<b>7.21</b>
66	- do -	- do -		
		<b>S.H (27) Canals and Distributaries</b>		
		530 Major Works		
		532 Lands (Non R&R)	..	4,20.44
		<b>Total(66)</b>	..	<b>4,20.44</b>
67	- do -	121 Srisailem Right Branch Canal (Neelam Sanjeeva Reddy Sagar)		
		<b>G.H.11 State Development Schemes</b>		
		<b>S.H (27) Canals and Distributaries</b>		
		530 Major Works		
		532 Lands (Non R&R)	5,22.96	..
		<b>Total(67)</b>	5,22.96	..

**S U M M A R Y**

(Rs.in Lakhs)

Major Head	Minor Head	Sub-head and detailed head of appropriation	Estimated amount of further expenditure for 2023-24	
			Charged	Voted
<b>Irrigation Projects, Kurnool</b>			<b>CAPITAL</b>	
68	4700 Capital Outlay on Major Irrigation	147 Guru Raghavendra Swami Lift Irrigation Scheme	<b>G.H.11 State Development Schemes</b>	
	01 Major Irrigation - Commercial		<b>S.H (28) Lift Irrigation Schemes</b>	
		270 Minor Works		
		272 Maintenance	..	2,48.35
		530 Major Works		
		531 Major Works	..	34,46.01
		<b>Total(68)</b>	<b>..</b>	<b>36,94.36</b>
69	4701 Capital Outlay on Medium Irrigation	122 Gazuladinne Project	<b>G.H.11 State Development Schemes</b>	
	03 Medium Irrigation - Commercial		<b>S.H (26) Dam and Appurtenant Works</b>	
		530 Major Works		
		531 Major Works	..	17,00.00
		<b>Total(69)</b>	<b>..</b>	<b>17,00.00</b>
70	4801 Capital Outlay on Power Projects	101 Srisailam Hydro-Electric Scheme	<b>G.H.11 State Development Schemes</b>	
	01 Hydel Generation		<b>S.H (26) Dam and Appurtenant Works</b>	
		300 Other Contractual Services		
		304 Contract Services through 3rd party firms	..	13.24
		<b>Total(70)</b>	<b>..</b>	<b>13.24</b>
		<b>Total HOD</b>	<b>5,22.96</b>	<b>86,99.19</b>
<b>Godavari Delta System, Dowlaiswaram</b>			<b>REVENUE</b>	
71	2700 Major Irrigation	800 Other Expenditure	<b>S.H (27) Project Establishment under Chief Engineer, Godavari Delta System, Dowlaiswaram</b>	
	01 Major Irrigation - Commercial		310 Grants-in-Aid	
			317 Ex-gratia Payments (Accidental Death / Compassionate Appointments)	
			..	8
		<b>Total(71)</b>	<b>..</b>	<b>8</b>
<b>Godavari Delta System, Dowlaiswaram</b>			<b>CAPITAL</b>	
72	4701 Capital Outlay on Medium Irrigation	146 Yerrakalva Reservoir	<b>G.H.11 State Development Schemes</b>	
	03 Medium Irrigation - Commercial		<b>S.H (26) Dam and Appurtenant Works</b>	
		530 Major Works		
		532 Lands (Non R&R)	1.48	..
		<b>Total(72)</b>	<b>1.48</b>	<b>..</b>
73	- do -	173 Torrigadda Pumping Scheme	<b>G.H.11 State Development Schemes</b>	
			<b>S.H (27) Canals and Distributaries</b>	
		530 Major Works		
		531 Major Works	..	21.44
		<b>Total(73)</b>	<b>..</b>	<b>21.44</b>
		<b>Total HOD</b>	<b>1.48</b>	<b>29.44</b>

## SUMMARY

(Rs.in Lakhs)

Major Head	Minor Head	Sub-head and detailed head of appropriation	Estimated amount of further expenditure for 2023-24	
			Charged	Voted
<b>Krishna Delta System, Vijayawada</b>		<b>REVENUE</b>		
74	2700	Major Irrigation		
		800 Other Expenditure		
	01	Major Irrigation - Commercial		
		310 Grants in Aid		
		312 Other Grants-in-Aid	..	5,00.00
		<b>Total(74)</b>	<b>..</b>	<b>5,00.00</b>
75	- do -	- do -		
		<b>S.H (37)</b> Krishna River Management Board		
		310 Grants in Aid		
		312 Other Grants-in-Aid	..	9,00.00
		<b>Total(75)</b>	<b>..</b>	<b>9,00.00</b>
<b>Krishna Delta System, Vijayawada</b>		<b>CAPITAL</b>		
76	4700	Capital Outlay on Major Irrigation		
		01 Major Irrigation - Commercial		
		128 Pulichintala Project (Dr. K.L. Rao Sagar Project)		
		<b>S.H (26)</b> Dam and Appurtenant Works		
		530 Major Works		
		531 Major Works	..	4,00.41
		533 Buildings	..	72.68
		<b>Total(76)</b>	<b>..</b>	<b>4,73.09</b>
77	- do -	136 Krishna Delta System		
		<b>G.H.11</b> State Development Schemes		
		<b>S.H (27)</b> Canals and Distributaries		
		530 Major Works		
		532 Lands (Non R&R)	..	51.4
		<b>Total(77)</b>	<b>..</b>	<b>51.4</b>
		<b>Total HOD</b>	<b>..</b>	<b>19,24.49</b>
<b>Total Demand XXXIII</b>			<b>8,75.45</b>	<b>6170,68.78</b>

## EXPLANATORY NOTE

### REVENUE

#### Command Area Development Authority

##### Item(1)

The amount is included in the supplementary estimates towards water users association for maintenance of minor works.

#### CAPITAL

#### Command Area Development Authority

##### Item(2)

The amount is included in the supplementary estimates towards APLIP.II Project under JiCA.

##### Item(3)

The amount is included in the supplementary estimates towards Gundlakamma Project

##### Item(4)

The amount is included in the supplementary estimates towards Gundlakamma Project

## EXPLANATORY NOTE

### REVENUE

#### Item(5)

The amount is included in the supplementary estimates towards Thotapalli Project

#### Item(6)

The amount is included in the supplementary estimates towards Thotapalli Project

#### Item(7)

The amount is included in the supplementary estimates towards Pushkara LI Project

### REVENUE

#### Major Irrigation, Flood Control And Drainage

#### Item(8)

The amount is included in the supplementary estimates towards Buildings under D&M Works under Krishna delata System

#### Item(9)

The amount is included in the supplementary estimates towards maintenance of River flood bank under flood control & drainage

### CAPITAL

#### Major Irrigation, Flood Control And Drainage

#### Item(10)

The amount is included in the supplementary estimates towards C&D Works under Yeleru Resvoir scheme.

The amount is included in the supplementary estimates towards C&D Works of LandAcquisition of non R&R under Yeleru Resvoir scheme.

#### Item(11)

The amount is included in the supplementary estimates towards civil works of enbankments under flod control Projects.

The amount is included in the supplementary estimates towards Land Acqisition of NON R&R of enbankments under flod control Projects.

### CAPITAL

#### N.T.R Telugu Ganga Project

#### Item(12)

The amount is included in the supplementary estimates towards R&R Benefits under Somasila Project

The amount is included in the supplementary estimates towards D&A works under Somasila Project

he amount is included in the supplementary estimates towards Non R&R LA under Somasila Project

The amount is included in the supplementary estimates towards D&A works Lands (NON R&R) under Somasila Project

#### Item(13)

The amount is included in the supplementary estimates towards cancal & Distrubutaries under Somasila Project

The amount is included in the supplementary estimates towards cancal & Distrubutaries Lands (Non R&R) under Somasila Project

#### Item(14)

The amount is included in the supplementary estimates towards D&A works under Pennar River canal System.

#### Item(15)

The amount is included in the supplementary estimates towards C&D works under Pennar River canal System.

The amount is included in the supplementary estimates towards D&A works under Pennar River canal System.

---

## **EXPLANATORY NOTE**

### **CAPITAL**

#### **Irrigation Projects, Kadapa**

##### **Item(16)**

The additional amount included in the supplementary statement towards payment under Project Establishment.

The additional amount included in the supplementary statement towards payment under Project Establishment.

The additional amount included in the supplementary statement towards payment under Project Establishment for Pleader fees

##### **Item(17)**

The additional amount included in the supplementary statement towards payment under Srikrishnadevaraya Galeru Nagari Sujala Sravanthi Scheme.

The additional amount included in the supplementary statement towards payment under Srikrishnadevaraya Galeru Nagari Sujala Sravanthi Scheme for Land Acquisition.

##### **Item(18)**

The additional amount included in the supplementary statement towards payment under Srikrishnadevaraya Galeru Nagari Sujala Sravanthi Scheme for Major works.

The additional amount included in the supplementary statement towards payment under Srikrishnadevaraya Galeru Nagari Sujala Sravanthi Scheme for Land Acquisition.

##### **Item(19)**

The additional amount included in the supplementary statement towards payment for Lift irrigation schemes under Srikrishnadevaraya Galeru Nagari Sujala Sravanthi for Major Works

##### **Item(20)**

The additional amount included in the supplementary statement towards payment for tunnel works under Srikrishnadevaraya Galeru Nagari Sujala Sravanthi.

##### **Item(21)**

The additional amount included in the supplementary statement towards payment under Srikrishnadevaraya Galeru Nagari Sujala Sravanthi Scheme for R & R Cash benefits.

The additional amount included in the supplementary statement towards payment under Srikrishnadevaraya Galeru Nagari Sujala Sravanthi Scheme for R & R

##### **Item(22)**

The additional amount included in the supplementary statement towards payment under Pulivendula canal Scheme for the Major Works.

##### **Item(23)**

The additional amount included in the supplementary statement towards payment under Pulivendula canal Scheme for the Major Works.

The additional amount included in the supplementary statement towards payment under Pulivendula canal Scheme for the Land Acquisition.

##### **Item(24)**

The additional amount included in the supplementary statement towards payment under Cheyyeru Project.

##### **Item(25)**

The additional amount included in the supplementary statement towards payment under Velligallu Project.

### **REVENUE**

#### **Hydrology Department**

##### **Item(26)**

The additional amount included in the supplementary statement towards office expenses- Administrative Expenses.

## EXPLANATORY NOTE

### REVENUE

#### **Irrigation Projects, North Coastal Districts**

##### **Item(27)**

The additional amount included in the supplementary statement towards payment under TA/DA to Work Charged Establishment

The additional amount included in the supplementary statement towards payment under Ex-gratia(Accidental Death/Compassionate Appointments)

### CAPITAL

#### **Irrigation Projects, North Coastal Districts**

##### **Item(28)**

The additional amount included in the supplementary statement towards payment under Neradi barrage under Vamsadhara Project (Stage-II) (Boddepally Raja Gopala Rao Project) for Lands (Non R & R)

##### **Item(29)**

The additional amount included in the supplementary statement towards payment under Thotapalli Reservoir for Major Works.

##### **Item(30)**

The additional amount included in the supplementary statement towards payment for land Acquisition under Thotapalli Reservoir.

##### **Item(31)**

The additional amount included in the supplementary statement towards payment under Thotapalli Reservoir for R & R Works.

The additional amount included in the supplementary statement towards payment under Thotapalli Reservoir for Land Acquisition for R & R Works.

##### **Item(32)**

The additional amount included in the supplementary statement towards payment under Konam Project for Major Works.

##### **Item(33)**

The additional amount included in the supplementary statement towards payment under Vengalarasagaram Project for Major Works

The additional amount included in the supplementary statement towards payment under vengalarayasagaram Project for land acquisition.

##### **Item(34)**

The additional amount included in the supplementary statement towards payment under Madduvalasa Project for land acquisition.

##### **Item(35)**

The additional amount included in the supplementary statement towards payment for land Acquisition under Tharakarama Theertha sagar project

##### **Item(36)**

The additional amount included in the supplementary statement towards payment for R & R works under Mahendrathanaya River Flood Flow Canal.

### REVENUE

#### **Irrigation Projects, Ongole**

##### **Item(37)**

The additional amount included in the supplementary statement towards payment under Reconstruction of Rallapadu Stage-II(VR Kota) for Maintenance.

### CAPITAL

#### **Irrigation Projects, Ongole**

##### **Item(38)**

The additional amount included in the supplementary statement towards payment under Ngarjuna Sagar project for Major Works.

## EXPLANATORY NOTE

### CAPITAL

#### **Item(39)**

The additional amount included in the supplementary statement under Poola Subbaiah Veligonda Project.

The additional amount included in the supplementary statement under Poola Subbaiah Veligonda Project.

#### **Item(40)**

The additional amount included in the supplementary statement under Poola Subbaiah Veligonda Project.

#### **Item(41)**

The additional amount included in the supplementary statement under Guldlakamma Reservoir (kandula obul reddy reservoir) Project.

#### **Item(42)**

The additional amount included in the supplementary statement towards payment under Y.C.P.R. Korisapadu Lift Irrigation Scheme for Major Works.

The additional amount included in the supplementary statement towards payment under Y.C.P.R. Korisapadu Lift Irrigation Scheme for Land Acquisition.

#### **Item(43)**

The additional amount included in the supplementary statement towards payment under Reconstruction of Rallapadu Stage-II(VR Kota) for Major Works.

#### **Item(44)**

The additional amount included in the supplementary statement under Poturaju Nala drain scheme for Major Works.

### CAPITAL

#### **Irrigation Projects, Anantapur**

#### **Item(45)**

The additional amount included in the supplementary statement towards payment under Tungabhadra Project (High Level Canal) Stage-I for Major Works.

#### **Item(46)**

The additional amount included in the supplementary statement towards payment under Tungabhadra Project (High Level Canal) Stage-II for Major Works.

#### **Item(47)**

The additional amount included in the supplementary statement towards payment under AVR HNSS for Major Works.

The additional amount included in the supplementary statement towards AVR HNSS for payment of Land Acquisition.

#### **Item(48)**

The additional amount included in the supplementary statement towards payment under AVR HNSS for Major Works.

The additional amount included in the supplementary statement towards AVR HNSS for payment of Land Acquisition.

The additional amount included in the supplementary statement towards AVR HNSS for payment of Land Acquisition.

#### **Item(49)**

The additional amount included in the supplementary statement towards AVR HNSS for payment of R & R Works

### CAPITAL

#### **Polavaram Project**

#### **Item(50)**

The additional amount included in the supplementary statement towards payment under Project Establishment under Chief Engineer, Polavaram Project for pleaders fees.

#### **Item(51)**

The additional amount included in the supplementary statement towards payment under Polavaram barrage (Indira sagar project) for Major Works.

#### **Item(52)**

The additional amount included in the supplementary statement towards payment under Polavaram barrage (Indira sagar project) for Buildings.



**EXPLANATORY NOTE  
CAPITAL**

**Item(53)**

The additional amount included in the supplementary statement towards payment under Polavaram barrage (Indira Sagar project) for R & R Works.

**Item(54)**

The additional amount included in the supplementary statement towards payment under Polavaram Lift Irrigation Scheme for Major Works.

**Item(55)**

The additional amount included in the supplementary statement towards payment under Tatipudi Lift Irrigation Scheme for Major Works.

**Item(56)**

The additional amount included in the supplementary statement towards payment under Uttarandhra Sujala Sravanthi Scheme for Buildings.

**Item(57)**

The additional amount included in the supplementary statement towards payment under Purushottapanma Lift Irrigation Scheme for Major Works.

**Item(58)**

The additional amount included in the supplementary statement towards payment under Surampalem Project for Major Works.

**Item(59)**

The additional amount included in the supplementary statement towards payment under Bhupatipalem Reservoir for Major Works.

**Item(60)**

The additional amount included in the supplementary statement towards payment under Bhupatipalem Reservoir for Major Works.

**REVENUE**

**Irrigation Projects, Kurnool**

**Item(61)**

The additional amount included in the supplementary statement towards payment under Kurnool Cuddapah Canal for Maintenance.

**Item(62)**

The additional amount included in the supplementary statement towards payment under Srisailem Hydro-Electric Scheme.

**CAPITAL**

**Irrigation Projects, Kurnool**

**Item(63)**

The additional amount included in the supplementary statement towards payment for Pleaders fees.

**Item(64)**

The additional amount included in the supplementary statement towards payment under Thungabhadra Project (Low Level Canal) for major Works.

The additional amount included in the supplementary statement towards payment under Thungabhadra Project (Low Level Canal) for Land Acquisition.

**Item(65)**

The additional amount included in the supplementary statement towards payment under Kurnool Cuddapah Canal for Buildings.

**Item(66)**

The additional amount included in the supplementary statement towards payment under Kurnool Cuddapah Canal for Lands (Non-R & R)

**Item(67)**

The additional amount included in the supplementary statement towards payment under Srisailem Right Branch Canal (Neelam Sanjeev Reddy Sagar) for Land Acquisition.

## EXPLANATORY NOTE

### CAPITAL

#### Item(68)

The additional amount included in the supplementary statement towards payment under Guru Raghavendra Swami Lift Irrigation Scheme for Maintenance.

The additional amount included in the supplementary statement towards payment under Guru Raghavendra Swami Lift Irrigation Scheme for Major Works.

#### Item(69)

The additional amount included in the supplementary statement towards payment under Gajuladinne Project for Major Works.

#### Item(70)

The additional amount included in the supplementary statement towards payment under Srisailam Hydro-Electric Scheme for Contract Services through 3rd party firms.

### REVENUE

#### Godavari Delta System, Dowlaiswaram

#### Item(71)

The additional amount included in the supplementary statement towards Ex-gratia payments (Accidental death/Compassionate appointments).

### CAPITAL

#### Godavari Delta System, Dowlaiswaram

#### Item(72)

The additional amount included in the supplementary statement towards payment to the land acquisition under yerrakalva reservoir.

#### Item(73)

The additional amount included in the supplementary statement towards Torrigadda pumping Scheme.

### REVENUE

#### Krishna Delta System, Vijayawada

#### Item(74)

The additional amount included in the supplementary statement towards Grants-in-Aid under Godavari River Management Board

#### Item(75)

The additional amount included in the supplementary statement towards Grants-in-Aid under Krishna River Management Board

### CAPITAL

#### Krishna Delta System, Vijayawada

#### Item(76)

The additional amount included in the supplementary statement towards payment under Pulichintala Project (Dr.K.L.Rao Sagar Project) for Major Works.

The additional amount included in the supplementary statement towards payment under Pulichintala Project (Dr.K.L.Rao Sagar Project) for Buildings.

#### Item(77)

The additional amount included in the supplementary statement towards payment under Krishna Delta System for Land Acquisition.

**(33) DEMAND XXXIV MINOR IRRIGATION***(Rupees in Lakhs)*

Original Grant:	
Voted:	843,25.23
Total of Sums Charged:	..
Estimates of the amount required for further expenditure	
Voted:	605,29.50
Total of Sums Charged:	1,15.27

**S U M M A R Y**

Major Head	Minor Head	Sub-head and detailed head of appropriation	Estimated amount of further expenditure for 2023-24	
			Charged	Voted
<b>Minor Irrigation Department</b>			<b>CAPITAL</b>	
1	4702 Capital Outlay on Minor Irrigation	101 Surface Water	<b>G.H.11 State Development Schemes</b>	
			<b>S.H (12) Construction and Restoration of Minor Irrigation Sources</b>	
			270 Minor Works	
			..	210,31.46
			271 Minor Works	
			..	42,83.00
			530 Major Works	
			..	42,83.00
			531 Major Works	
			1,15.27	..
			532 Lands	
			..	36,07.45
			532 Lands (Non R&R)	
			..	36,07.45
			<b>Total(1)</b>	<b>1,15.27 289,21.91</b>
2	- do -	- do -	<b>S.H (15) Lift Irrigation Works</b>	
			530 Major Works	
			..	36,15.06
			531 Major Works	
			..	36,15.06
			<b>Total(2)</b>	<b>.. 36,15.06</b>
3	- do -	- do -	<b>S.H (16) Immediate Restoration of Flood Affected Minor Irrigation sources</b>	
			530 Major Works	
			..	20,00.00
			531 Major Works	
			..	20,00.00
			<b>Total(3)</b>	<b>.. 20,00.00</b>
4	- do -	- do -	<b>S.H (20) Tank Restoration and preservation system</b>	
			530 Major Works	
			..	254,82.15
			531 Major Works	
			..	254,82.15
			<b>Total(4)</b>	<b>.. 254,82.15</b>
5	- do -	789 Special Component Plan for Scheduled Castes	<b>G.H.11 State Development Schemes</b>	
			<b>S.H (12) Construction and Restoration of Minor Irrigation Sources</b>	
			530 Major Works	
			..	3,97.97
			531 Major Works	
			..	3,97.97
			<b>Total(5)</b>	<b>.. 3,97.97</b>
6	- do -	- do -	<b>S.H (21) Restoration of Minor Irrigation Tanks</b>	
			530 Major Works	
			..	78.7
			531 Major Works	
			..	78.7
			<b>Total(6)</b>	<b>.. 78.7</b>
7	- do -	- do -	<b>S.H (23) Construction and Restoration of Lift Irrigation Schemes (APSIDC)</b>	
			530 Major Works	
			..	8.19
			531 Major Works	
			..	8.19
			<b>Total(7)</b>	<b>.. 8.19</b>

**S U M M A R Y**

Major Head	Minor Head	Sub-head and detailed head of appropriation	Estimated amount of further expenditure for 2023-24	
			Charged	Voted
<b>Minor Irrigation Department</b>			<b>CAPITAL</b>	
8 4702 Capital Outlay on Minor Irrigation	796 Tribal Area Sub-Plan	<b>G.H.11 State Development Schemes</b> <b>S.H (23) Construction and Restoration of Lift Irrigation Schemes (APSIDC)</b> 530 Major Works 531 Major Works	..	25.52
<b>Total(8)</b>			..	<b>25.52</b>
<b>Total HOD</b>			<b>1,15.27</b>	<b>605,29.50</b>
<b>Total Demand XXXIV</b>			<b>1,15.27</b>	<b>605,29.50</b>

**EXPLANATORY NOTE**  
**CAPITAL**

**Minor Irrigation Department**

**Item(1)**

The amount is included in the supplementary estimates towards minor works under construction & Restoration of Minor Irrigation Sources.

The amount is included in the supplementary estimates towards Major works under construction & Restoration of Minor Irrigation Sources.

The amount is included in the supplementary estimates towards Land Acquisition under construction & Restoration of Minor Irrigation Sources.

The amount is included in the supplementary estimates towards Land Acquisition non R&R under construction & Restoration of Minor Irrigation Sources.

**Item(2)**

The amount is included in the supplementary estimates towards Lift Irrigation Schemes.

**Item(3)**

The amount is included in the supplementary estimates towards Immediate Restoration of Flood Affected Minor Irrigation Sources.

**Item(4)**

The amount is included in the supplementary estimates towards Tank Restoration and Preservation System.

**Item(5)**

The amount is included in the supplementary estimates towards construction & Restoration of Minor Irrigation Sources under SC component Plan

**Item(6)**

The amount is included in the supplementary estimates towards Restoration of Minor Irrigation Tanks under SC component Plan

**Item(7)**

The amount is included in the supplementary estimates towards Construction and Restoration of L.I Schemes under SC component Plan

**Item(8)**

The amount is included in the supplementary estimates towards Construction and Restoration of L.I Schemes under Tribal Plan

**(34) DEMAND XXXV ENERGY***(Rupees in Lakhs)*

Original Grant:	
Voted:	6555,05.42
Total of Sums	..
Estimates of the amount required for further expenditure	
Voted:	7612,76.08

**S U M M A R Y**

Major Head	Minor Head	Sub-head and detailed head of appropriation	Estimated amount of further expenditure for 2023-24	
			Charged	Voted
<b>Energy</b>			<b>REVENUE</b>	
1 2801 Power	190 Assistance to	<b>S.H (11)</b> Assistance to Andhra Pradesh		
05 Transmission and Distribution	Public Sector and Other Undertakings	Transmission Corporation ltd. for servicing of Vidyt Bonds		
		310 Grants-in-Aid	..	558,60.92
		312 Other Grants-in-Aid	..	558,60.92
		<b>Total(1)</b>	<b>..</b>	<b>558,60.92</b>
2 - do -	- do -	<b>S.H (16)</b> Assistance to APTRANSCO Ltd. for providing subsidy to Acquaculture Farmers		
		330 Subsidies	..	500,00.00
		332 Subsidies to Organizations	..	500,00.00
		<b>Total(2)</b>	<b>..</b>	<b>500,00.00</b>
3 - do -	- do -	<b>G.H.11 State Development Schemes</b>		
		<b>S.H (06)</b> Y.S.R Nine Hours Free Power Supply		
		330 Subsidies	..	4000,00.00
		332 Subsidies to Organizations	..	4000,00.00
		<b>Total(3)</b>	<b>..</b>	<b>4000,00.00</b>
4 - do -	789 Special Component Plan for Scheduled Castes	<b>G.H.11 State Development Schemes</b>		
		<b>S.H (06)</b> Y.S.R Nine Hours Free Power Supply		
		330 Subsidies	..	1500,00.00
		332 Subsidies to Organizations	..	1500,00.00
		<b>Total(4)</b>	<b>..</b>	<b>1500,00.00</b>
5 - do -	796 Tribal Area Sub-Plan	<b>G.H.11 State Development Schemes</b>		
		<b>S.H (06)</b> Y.S.R Nine Hours Free Power Supply		
		330 Subsidies	..	1000,00.00
		332 Subsidies to Organizations	..	1000,00.00
		<b>Total(5)</b>	<b>..</b>	<b>1000,00.00</b>
6 - do -	190 Assistance to	<b>S.H (06)</b> Assistance to APDISCOMS		
80 General	Public Sector and Other undertakings	310 Grants in Aid		
		312 Other Grants-in-Aid	..	44,30.16
		<b>Total(6)</b>	<b>..</b>	<b>44,30.16</b>
		<b>Total HOD</b>	<b>..</b>	<b>7602,91.08</b>
<b>Chief Engineer, Electrical Generation</b>			<b>REVENUE</b>	
7 2801 Power	103 Tungabhadra Hydro-Electric	<b>S.H (04)</b> Head works and Hydro-Electric Installations		
01 Hydel Generation	(Joint) Scheme	270 Minor Works	..	9,85.00
		272 Maintenance	..	9,85.00
		<b>Total(7)</b>	<b>..</b>	<b>9,85.00</b>
		<b>Total HOD</b>	<b>..</b>	<b>9,85.00</b>
		<b>Total Demand XXXV</b>	<b>..</b>	<b>7612,76.08</b>

**EXPLANATORY NOTE  
REVENUE**

**Energy**

**Item(1)**

Additional amount included in the Supplementary Estimates required towards meeting the expenditure for Assistance to Andhra Pradesh Transco Corporation ltd. for servicing of Vidyut Bonds.

**Item(2)**

Additional amount included in the Supplementary Estimates required towards meeting the expenditure for Assistance to APTRANSCO Ltd. for providing subsidy to Acquaculture Farmers.

**Item(3)**

Additional amount included in the Supplementary Estimates required towards meeting the expenditure for Y.S.R Nine Hours Free Power Supply.

**Item(4)**

Additional amount included in the Supplementary Estimates required towards meeting the expenditure for Y.S.R Nine Hours Free Power Supply.

**Item(5)**

Additional amount included in the Supplementary Estimates required towards meeting the expenditure for Y.S.R Nine Hours Free Power Supply.

**Item(6)**

Additional amount included in the Supplementary Estimates required towards meeting the expenditure for Assistance to APDISCOMS.

**REVENUE**

**Chief Engineer, Electrical Generation**

**Item(7)**

Additional amount included in the Supplementary Estimates required towards meeting the expenditure for smooth operation of power houses under Thunga Bhadhra Hydro Electric Scheme.

**(35) DEMAND XXXVI INDUSTRIES & COMMERCE, INFRASTRUCTURE AND INVESTMENT***(Rupees in Lakhs)*

Original Grant:	
Voted:	3897,34.40
Total of Sums	..
Estimates of the amount required for further expenditure	
Voted:	1852,52.63

**S U M M A R Y**

Major Head	Minor Head	Sub-head and detailed head of appropriation	Estimated amount of further expenditure for 2023-24	
			Charged	Voted
<b>Infrastructure And Investment, Secretariat</b>			<b>REVENUE</b>	
1	3056 Inland Water Transport	190 Assistance to Public Sector and Other Undertakings	<b>S.H (04) Inland Waterways Authority</b> 310 Grants-in-Aid 311 Grants-in-Aid towards Salaries 312 Other Grants-in-Aid	.. 2,10.00 7,90.00 <b>10,00.00</b>
			<b>Total(1)</b>	<b>..</b>
2	3451 Secretariat - Economic Services	092 Other Offices	<b>S.H (45) Andhra Pradesh Infrastructure (Transparency through Judicial Preview) Act, 2019</b> 130 Office Expenses 134 Hiring of Private Vehicles	.. 6.20 <b>6.20</b>
			<b>Total(2)</b>	<b>..</b>
<b>Infrastructure And Investment, Secretariat</b>			<b>CAPITAL</b>	
3	5053 Capital Outlay on Civil Aviation	190 Investments in Public Sector and Other undertakings	<b>G.H.11 State Development Schemes</b> <b>S.H (17) Vijayawada Air Port</b> 530 Major Works 531 Major Works 532 Lands (Non R&R)	.. 4,91.72 86.11 <b>5,77.83</b>
	02 Air Ports		<b>Total(3)</b>	<b>..</b>
4	- do -	- do -	<b>S.H (26) Tirupathi Airport</b> 530 Major Works 531 Major Works 532 Lands	.. 52,23.00 3,74.65 <b>55,97.65</b>
			<b>Total(4)</b>	<b>..</b>
			<b>Total HOD</b>	<b>..</b>
<b>State Ports Directorate</b>				
5	5051 Capital Outlay on Ports and Light Houses	209 Krishnapatnam Port	<b>G.H.11 State Development Schemes</b> <b>S.H (04) Krishnapatnam Port</b> 500 Other Charges 501 Compensation	.. 35,25.32 <b>35,25.32</b>
	02 Minor Ports		<b>Total(5)</b>	<b>..</b>
			<b>Total HOD</b>	<b>..</b>
<b>Industries And Commerce, Secretariat</b>			<b>REVENUE</b>	
6	2875 Other Industries	190 Assistance to Public Sector and Other Undertakings	<b>S.H (04) Assistance to Andhra Pradesh Trade Promotion Corporation</b> 310 Grants in Aid 312 Other Grants-in-Aid	.. 44.75 <b>44.75</b>
	60 Other Industries		<b>Total(6)</b>	<b>..</b>
7	2875 Other Industries	800 Other Expenditure	<b>G.H.11 State Development Schemes</b> <b>S.H (17) Andhra Pradesh Med Tech Zone</b> 310 Grants-in-Aid 312 Other Grants-in-Aid	.. 28,46.01 <b>28,46.01</b>
	60 Other Industries		<b>Total(7)</b>	<b>..</b>

**S U M M A R Y**

Major Head	Minor Head	Sub-head and detailed head of appropriation	Estimated amount of further expenditure for 2023-24	
			Charged	Voted
<b>Industries And Commerce, Secretariat</b>			<b>REVENUE</b>	
8	3453 Foreign Trade and Export Promotion	190 Assistance for Public Sector and other undertakings	<b>G.H.11 State Development Schemes</b> <b>S.H (06)</b> Assistance to Indian Institute of Foreign Trade Campus(IIFT), Kakinada	
		310 Grants-in-Aid		
		312 Other Grants-in-Aid	..	11,49.00
<b>Industries And Commerce, Secretariat</b>			<b>CAPITAL</b>	
6875	Loans for Other Industries		001 APIIC	
60	Other Industries			
			..	202,00.00
			<b>Total(8)</b>	<b>213,49.00</b>
			<b>Total HOD</b>	<b>242,39.76</b>
<b>Industries, Commerce And Export Promotion</b>			<b>REVENUE</b>	
9	2851 Village and Small Industries	789 Special Component Plan for Scheduled Castes	<b>G.H.11 State Development Schemes</b> <b>S.H (17)</b> Incentives to the S.C. Entrepreneurs for Industrial Promotion	
		330 Subsidies		
		334 Incentives to Organizations/Industries	..	175,00.00
			<b>Total(9)</b>	<b>175,00.00</b>
10	- do -	800 Other Expenditure	<b>G.H.11 State Development Schemes</b> <b>S.H (16)</b> Incentives for Industrial Promotion for Micro Small and Medium Enterprises (MSMEs)	
			330 Subsidies	
			334 Incentives to Organizations/Industries	..
			..	465,00.00
			<b>Total(10)</b>	<b>465,00.00</b>
11	2852 Industries	789 Special Component Plan for Scheduled Castes	<b>G.H.11 State Development Schemes</b> <b>S.H (04)</b> Incentives for Industrial Promotion	
80	General		330 Subsidies	
			334 Incentives to Organizations/Industries	..
			..	54,19.00
			<b>Total(11)</b>	<b>54,19.00</b>
12	- do -	796 Tribal Area Sub-Plan	<b>G.H.11 State Development Schemes</b> <b>S.H (04)</b> Incentives for Industrial Promotion	
			330 Subsidies	
			334 Incentives to Organizations/Industries	..
			..	46,16.00
			<b>Total(12)</b>	<b>46,16.00</b>
13	- do -	800 Other Expenditure	<b>G.H.11 State Development Schemes</b> <b>S.H (04)</b> Incentives for Industrial Promotion	
			260 Advertisements, Sales and Publicity Expenses	
			261 Advertisements - Print Media	5,00.00
			262 Advertisements - Electronic Media	..
			..	49.71
			330 Subsidies	
			334 Incentives to Organizations/ Industries	..
			..	588,33.00
			<b>Total(13)</b>	<b>593,82.71</b>





**S U M M A R Y**

Major Head	Minor Head	Sub-head and detailed head of appropriation	Estimated amount of further expenditure for 2023-24	
			Charged	Voted
<b>Industries, Commerce And Export Promotion</b>		<b>CAPITAL</b>		
4875	Capital Outlay	800	Other	S.H (24) ADB(Asian Development Bank)-
	on Other Industries		Expenditure	Visakhapatnam-Chennai Industrial
60	Other Industries			CorridorDevelopment Program-State share
				- (Contd.)
				100 Arrear Salaries
				101 Arrear Pay
				102 Arrear Allowance
				103 Arrear Dearness Allowance
				106 Arrear House Rent Allowance
				110 Domestic Travel Expenses
				111 Travelling Allowance
				120 Foreign Travel Expenses
				121 Foreign Travel Expenses
				130 Office Expenses
				131 Service Postage and Telephone
				134 Hiring of Private Vehicles
				135 Office Expenses -
				Consumables/Stationery
				136 Office Expenses -
				Maintenance/Minor Repairs
				137 Office Expenses - Administrative
				Expenses
				138 Office Expenses - Internet Charges
				140 Rents, Rates and Taxes
				141 Rents, Rates and Taxes
				160 Publications
				161 Publications
				162 Purchase of Books, Magazines and
				Periodicals
				170 Training
				171 Training/Course Fees
				172 Training Expenses - Employees
				173 Honorarium to Trainers/Payment to
				Trainers
				174 Meetings/Workshops Expenses
				175 Departmental Trainings
				Programmes to Employees
				176 Department Training programs to
				non-employees
				200 Other Administrative Expenses
				201 Conferences, Seminars
				202 Functions & Events
				203 Hospitality & Entertainment
				204 Protocol Expenditure for
				Dignitaries
				205 Accommodation and Travel (non-
				employees)
				206 Investigation Expenses
				207 Medical Expenses (non-employees)
				210 Supplies and Materials
				213 Purchase of Office Hardware and
				Peripherals
				214 Fee of Software & Licenses
				215 AMC Charges - Hardware

**S U M M A R Y**

Major Head	Minor Head	Sub-head and detailed head of appropriation	Estimated amount of further expenditure for 2023-24	
			Charged	Voted
<b>Industries, Commerce And Export Promotion</b>			<b>CAPITAL</b>	
4875	Capital Outlay	800 Other on Other Industries	S.H (24) ADB(Asian Development Bank)-Visakhapatnam-Chennai Industrial CorridorDevelopment Program-State share - (Contd.)	
60	Other Industries	Expenditure	216 AMC Charges - Software	0.22
			217 Purchase of Furniture & Fixtures	2.15
			219 Software Development	0.22
			260 Advertisements, Sales and Publicity Expenses	
			261 Advertisements - Print Media	0.43
			280 Professional Services	
			287 Payments to Direct Individual Professionals	10.32
			288 Individual Consultants engaged - 3rd party	0.43
			289 Service Based Professional Services	2,54.00
			300 Other Contractual Services	
			301 Individual Contract Employees	1.08
			310 Grants in Aid	
			318 Obsequies Charges	0.11
			<b>Total(20)</b>	<b>3,02.03</b>
			<b>Total HOD</b>	<b>1407,94.13</b>
<b>Handlooms And Textiles Department</b>			<b>REVENUE</b>	
21	2851 Village and Small Industries	103 Handloom Industries	S.H (03) District Offices	
			280 Professional Services	
			281 Pleaders Fees	0.05
			<b>Total(21)</b>	<b>0.05</b>
22	- do -	- do -	<b>G.H.11 State Development Schemes</b>	
			S.H (38) Financial Assistance to Handloom and Textile Promotion	
			310 Grants-in-Aid	
			312 Other Grants-in-Aid	29.13
			<b>Total(22)</b>	<b>29.13</b>
			<b>Total HOD</b>	<b>29.18</b>
<b>Mines And Geology Department</b>				
23	4853 Capital Outlay on Non-Ferrous Mining and Metallurgical Industries	001 Direction and Administration	S.H (33) Computerisation of Office Administration	
	01 Mineral Exploration and Development		520 Machinery and Equipment	
			521 Purchase of Machinery and Equipment	1.25
			<b>Total(23)</b>	<b>1.25</b>
			<b>Total HOD</b>	<b>1.25</b>
<b>Sugar Cane Commissioner</b>				
24	6860 Loans for Consumer Industries	101 Loans to Co-operative Sugar Mills	<b>G.H.11 State Development Schemes</b>	
04	Sugar		S.H (06) Loans to the sugar co-operatives	
			001 Loans to Co-operative Sugar Factories	94,81.31
			<b>Total(24)</b>	<b>94,81.31</b>
			<b>Total HOD</b>	<b>94,81.31</b>
			<b>Total Demand XXXVI</b>	<b>1852,52.63</b>

**EXPLANATORY NOTE  
REVENUE**

**Infrastructure And Investment, Secretariat**

**Item(1)**

Additional amount included in the Supplementary Estimates required towards meeting the expenditure for salaries of the AP Inland Water Ways Authority.

Additional amount included in the Supplementary Estimates required towards meeting the Organization expenditure of the AP Inland Water Ways Authority.

**Item(2)**

Additional amount included in the Supplementary Estimates required towards meeting the expenditure on hire charges to the vehicle permitted to the Hon,ble Judge, Judicial Preview.

**CAPITAL**

**Infrastructure And Investment, Secretariat**

**Item(3)**

Additional amount included in the Supplementary Estimates required towards meeting the expenditure of Vijayawada Air Port expansion works.

Additional amount included in the Supplementary Estimates required towards meeting the expenditure for land acquitiation of Vijayawada Airport.

**Item(4)**

Additional amount included in the Supplementary Estimates required towards meeting the expenditure for completion of shifting of Electri Lines for expantion of runway for International Airport at Renugunta, Thirupathi .

Additional amount included in the Supplementary Estimates required towards meeting the expenditure for land acquisition in Kottapalem village of Renigunta Mandal in connection with expansion of Thirupathi airport.

**CAPITAL**

**State Ports Directorate**

**Item(5)**

Additional amount included in the Supplementary Estimates required towards meeting the expenditure of Krishnapatnam port.

**REVENUE**

**Industries And Commerce, Secretariat**

**Item(6)**

Additional funds provided towards Assistance to Andhra pradesh Trade promotion corporation.

**Item(7)**

Additional funds provided towards Andhra pradesh Med.Tech. ZOne .

**Item(8)**

Additional funds provided towards Assistant to Indian Institute of Foerign Trade camps (IIFT) Kakinada.

**CAPITAL**

**Industries And Commerce, Secretariat**

Additional funds provided towards special Assistant loan for CAPEX

**REVENUE**

**Industries, Commerce And Export Promotion Department**

**Item(9)**

Additional funds provided toward incentives to the S.C. Enterpreneurs for Industrial promotion .

**Item(10)**

Additional funds provided toward incentives for Micro Small and Medium Enterprises (MSME)

**Item(11)**

Additional funds provided toward Incentives for Industrial promotion.

**Item(12)**

Additional funds provided toward Incentives for Industrial promotion

**Item(13)**

Additional funds provided toward Incentives for Industrial promotion

**Item(14)**

Additional funds provided towards Industrial Infrastructure Development Scheme.

**CAPITAL**

**Industries, Commerce And Export Promotion Department**

**Item(15)**

Additional funds provided towards Construction of Industries Development buildings.

**Item(16)**

Additional funds provided towards ADB (Asian Development Bank)- Visakhapatnam- Chennai Industrial Corridor Development Program-GVMC Component

**Item(17)**

Additional funds provided toward APRDC Component (State Share)VCICDP

**Item(18)**

Additional funds provided toward Andhra Pradesh Tranco Component (State share) VCICDP

**Item(19)**

Additional funds provided towards GVMC Component (State share)VCICDP

**Item(20)**

Additional funds provided towards ADB (Asian Development Bank)- Visakhapatnam- Chennai Industrial Corridor Development Program-state share

**REVENUE****Handlooms And Textiles Department****Item(21)**

Additional funds provided towards District offices.

**Item(22)**

Additional funds provided towards payment of remuneration, vehicle allowance, and office subordinate allowance to the chairperson of AP state Taior federation up to 08/2023.

**CAPITAL****Mines And Geology Department****Item(23)**

Additional funds provided towards computerisation of office administration.

**CAPITAL****Sugar Cane Commissioner****Item(24)**

Additional funds provided towards loan to the sugar co-operatives.

**(36) DEMAND XXXVII TOURISM, ART AND CULTURE***(Rupees in Lakhs)*

Original Grant:	
Voted:	117,92.20
Total of Sums Charged:	..
Estimates of the amount required for further expenditure	
Voted:	203,12.29

**S U M M A R Y**

Major Head	Minor Head	Sub-head and detailed head of appropriation	Estimated amount of further expenditure for 2023-24	
			Charged	Voted
<b>Cultural Affairs Department</b>			<b>REVENUE</b>	
1	2205	Art and Culture	102	Promotion of Arts and Culture
				<b>S.H (06) Culture Commission</b>
				310 Grants-in-Aid
				312 Other Grants-in-Aid
				.. 7,01.94
			<b>Total(1)</b>	<b>.. 7,01.94</b>
			<b>Total HOD</b>	<b>.. 7,01.94</b>
<b>Tourism Department</b>			<b>REVENUE</b>	
2	3452	Tourism	102	Tourist Accommodation
		01		Tourist Infrastructure
				<b>G.H.11 State Development Schemes</b>
				<b>S.H (13) Tourism Project Management Unit</b>
				130 Office Expenses
				135 Office Expenses - Consumables/Stationery
				.. 0.08
			<b>Total(2)</b>	<b>.. 0.08</b>
3	- do -		190	Assistance to Public Sector and Other Undertakings
				<b>S.H (05) Andhra Pradesh Tourism Authority</b>
				310 Grants-in-Aid
				312 Other Grants-in-Aid
				.. 2,28.36
			<b>Total(3)</b>	<b>.. 2,28.36</b>
<b>Tourism Department</b>			<b>CAPITAL</b>	
4	5452	Capital Outlay on Tourism	- do -	
		01		Tourist Infrastructure
				<b>G.H.11 State Development Schemes</b>
				<b>S.H (07) New Tourism Projects</b>
				530 Major Works
				531 Major Works
				.. 150,00.00
			<b>Total(4)</b>	<b>.. 150,00.00</b>
5	- do -		- do -	
				<b>S.H (10) Andhra Pradesh Tourism Authority</b>
				530 Major Works
				531 Major Works
				.. 37,53.00
			<b>Total(5)</b>	<b>.. 37,53.00</b>
6	- do -		- do -	
				<b>S.H (12) Shilparamam</b>
				530 Major Works
				531 Major Works
				.. 2,80.25
			<b>Total(6)</b>	<b>.. 2,80.25</b>
			<b>Total HOD</b>	<b>.. 192,61.69</b>

**S U M M A R Y**

Major Head	Minor Head	Sub-head and detailed head of appropriation	Estimated amount of further expenditure for 2023-24	
			Charged	Voted
<b>Archaeology And Museums Department</b>		<b>REVENUE</b>		
7 2205	Art and Culture	107 Museums		
		<b>S.H (05) District Museums</b>		
		130 Office Expenses		
		137 Office Expenses - Administrative Expenses	..	19.42
		<b>Total(7)</b>	..	<b>19.42</b>
<b>Archaeology And Museums Department</b>		<b>CAPITAL</b>		
8 4202	Capital Outlay on Education, Sports, Art and Culture	106 Museums		
		<b>G.H.11 State Development Schemes</b>		
		<b>S.H (05) Renovation and Restoration of Forts and Monuments</b>		
		530 Major Works		
		531 Major Works	..	3,29.24
		<b>Total(8)</b>	..	<b>3,29.24</b>
		<b>Total HOD</b>	..	<b>3,48.66</b>
		<b>Total Demand XXXVII</b>	..	<b>203,12.29</b>

**EXPLANATORY NOTE**

**REVENUE**

**Cultural Affairs Department**

**Item(1)**

The Additional funds are included in the supplementary estimates towards to clear the pending bills relates to Har Ghar Tiranga Programme.

**REVENUE**

**Tourism Department**

**Item(2)**

Additional funds included in the supplementary grants towards office expenses

**Item(3)**

Additional funds included in the supplementary grants towards other grant in Aid

**CAPITAL**

**Tourism Department**

**Item(4)**

Additional funds included in the supplementary grants towards new tourism projects

**Item(5)**

Additional funds included in the supplementary grants towards capital works

**Item(6)**

Additional funds included in the supplementary grants towards capital works

**REVENUE**

**Archaeology And Museums Department**

**Item(7)**

The Additional funds are included in the supplementary estimates towards administrative expenses.

**CAPITAL**

**Archaeology And Museums Department**

**Item(8)**

The Additional funds are included in the supplementary estimates towards capital works.

**(37) DEMAND XXXVIII CIVIL SUPPLIES ADMINISTRATION***(Rupees in Lakhs)*

Original Grant:	
Voted:	3725,32.24
Total of Sums	..
Estimates of the amount required for further expenditure	
Voted:	2710,89.34

**S U M M A R Y**

Major Head	Minor Head	Sub-head and detailed head of appropriation	Estimated amount of further expenditure for 2023-24	
			Charged	Voted
<b>Food And Civil Supplies Department</b>			<b>REVENUE</b>	
1	2236 Nutrition	789 Special	<b>G.H.11 State Development Schemes</b>	
	02 Distribution of Nutritious Food and Beverages	Component Plan for Scheduled Castes	<b>S.H (11) Subsidy on Rice (Human Resources Development)</b>	
		330 Subsidies		
		332 Subsidies to Organizations	..	427,50.00
		<b>Total(1)</b>	<b>..</b>	<b>427,50.00</b>
2	- do -	796 Tribal Area Sub-Plan	<b>G.H.11 State Development Schemes</b>	
			<b>S.H (11) Subsidy on Rice (Human Resources Development)</b>	
		330 Subsidies		
		332 Subsidies to Organizations	..	133,25.00
		<b>Total(2)</b>	<b>..</b>	<b>133,25.00</b>
3	- do -	800 Other Expenditure	<b>G.H.11 State Development Schemes</b>	
			<b>S.H (11) Subsidy on Rice (Human Resources Development)</b>	
		330 Subsidies		
		332 Subsidies to Organizations	..	1939,25.00
		<b>Total(3)</b>	<b>..</b>	<b>1939,25.00</b>
4	3456 Civil Supplies	001 Direction and Administration	<b>G.H.12 Central Assistance to State Development Schemes</b>	
			<b>S.H (08) Andhra Pradesh State Food Commission</b>	
		210 Supplies and Materials		
		213 Purchase of Office Hardware and Peripherals	..	1.34
		<b>Total(4)</b>	<b>..</b>	<b>1.34</b>
5	- do -	102 Civil Supplies Scheme	<b>G.H.06 Matching State Share of Centrally Assisted State Development Schemes</b>	
			<b>S.H (11) Assistance to State Agencies for intra-State Movement of foodgrains and FPS dealers margin under NFSA</b>	
		310 Grants in Aid		
		312 Other Grants-in-Aid	..	105,44.00
		<b>Total(5)</b>	<b>..</b>	<b>105,44.00</b>
6	- do -	- do -	<b>G.H.12 Central Assistance to State Development Schemes</b>	
			<b>S.H (11) Assistance to State Agencies for intra-State Movement of foodgrains and FPS dealers margin under NFSA</b>	
		310 Grants in Aid		
		312 Other Grants-in-Aid	..	105,44.00
		<b>Total(6)</b>	<b>..</b>	<b>105,44.00</b>
		<b>Total HOD</b>	<b>..</b>	<b>2710,89.34</b>
		<b>Total Demand XXXVIII</b>	<b>..</b>	<b>2710,89.34</b>



**EXPLANATORY NOTE  
REVENUE**

**Food And Civil Supplies Department**

**Item(1)**

The additional amount included in the supplementary estimates towards meeting the expenditure of Subsidy on Rice scheme

**Item(2)**

The additional amount included in the supplementary estimates towards meeting the expenditure of Subsidy on Rice scheme

**Item(3)**

The additional amount included in the supplementary estimates towards meeting the expenditure of Subsidy on Rice scheme

**Item(4)**

The additional amount included in the supplementary statement towards purchase of Office Hardware and Peripherals to AP State Food Commission

**Item(5)**

The additional amount included in the supplementary statement towards meeting the expenditure for implementation " Assistance to State Agencies for intra-state movement to foodgrains and FPS dealers margin under NFSA" scheme

**Item(6)**

The additional amount included in the supplementary statement towards meeting the expenditure for implementation " Assistance to State Agencies for intra-state movement to foodgrains and FPS dealers margin under NFSA" scheme