



AP MINORITIES COMPONENT 2023-24

(As presented to the Legislature in March, 2023)

Bugganna Rajendranath

***Minister for Finance Planning, Commercial Taxes, Skill
Development & Training and Legislative Affairs***

Government of Andhra Pradesh

INDEX

MINORITIES COMPONENT :2023-24

Sl.No.	Subject	Page Nos.
1	Chapter-I-Minorities Welfare Action Plan introduction	1
2	Chapter– II- Minorities Welfare ActionPlan2023-24	2
3	Chapter-III–Department wise schemes	3
I	Agriculture Marketing and Co-Operation, Secretariat	3-5
1	Agriculture Department	3-4
2	Horticulture Department	4-5
II	Animal Husbandry, Dairy Development and Fisheries, Secretariat	5-6
1	Animal Husbandry Department	5-6
2	Fisheries Department	6
III	Energy, Infrastructure and Investment Department	7
1	Energy	7
IV	Secondary Education Secretariat	7-9
1	School Education Department	7-8
V	Food and Civil Supplies, Secretariat	9-10
1	Food and Civil Supplies Department	9
VI	Housing, Secretariat	10-12
1	Weaker Section Housing	10-12
VII	Municipal Administration and Urban Development, Secretariat	12
1	Municipal Administration and Urban Development, Secretariat	12
VIII	Minorities Welfare, Secretariat	12-16
1	Minorities Welfare Department	12-16
IX	Panchayat Raj and Rural Development, Secretariat	16-17
1	Rural Development Department	16
X	Women, Children, Differently Abled and Senior Citizens, Secretariat	17-18
1	DepartmentforWelfareofDifferentlyAbled,TransgenderandSeniorCitizens	17-18
4	Chapter–IV –Annexure	19-31

MINORITIES COMPONENT : 2023-24

Chapter – I

Introduction:

The Budgetary Classification System provides normative frame work for both policy formulation and accountability. Hitherto the Government have been following Plan & Non-Plan System of classification. Now, as per the decision of the Government of India to merge Plan & Non-Plan expenditure and classify the Government expenditure under Capital and Revenue, the budget allocations are made accordingly.

The Act No.6 of 2022 of the Andhra Pradesh Legislative received the assent of the Governor on the 14th April, 2022 and the said assent is hereby first published on the 20th April, 2022 in the Andhra Pradesh Gazette for general information:

ACT No.6 of 2022 - An Act to ensure, accelerated Development of Minority Communities with emphasis on achieving equality in the next ten years focusing on Economic Educational and Human Development along with ensuring the Security and Social Dignity and Promoting Equity among Minority Population by Earmarking a Portion in proportion to population of Minorities Welfare in the State of the Total Outlay for CSS & SDP Schemes of the State of Andhra Pradesh as the outlay of the Minorities Component of the State and ensuring effective institutional mechanisms for the implementation and for matters connected therewith or incidental thereto.

An amount of Rs. 4203,00.53 Lakhs has been allocated under Minorities Component 2023-24 and various schemes implemented by the Minorities Welfare Department.

Chapter-2

MINORITIES ACTION PLAN: 2023-24

S.No	Department	BE 2023-24
I	Agriculture Marketing and Co-Operation	
1	Agriculture Marketing and Co-Operation, Secretariat	6,16.00
2	Agriculture Department	387,10.42
3	Horticulture Department	34,41.12
II	Animal Husbandry, Dairy Development and Fisheries	
1	Animal Husbandry Department	85.60
2	Fisheries Department	5,05.16
III	Energy	
1	Energy	304,92.00
IV	Secondary Education Secretariat	
1	School Education Department	646,29.56
V	Food and Civil Supplies	
1	Food and Civil Supplies Department	180,73.65
VI	Housing	
1	Weaker Section Housing	390,10.40
VII	Municipal Administration and Urban Development	
1	Municipal Administration and Urban Development, Secretariat	20,32.80
VIII	Minorities Welfare	
1	Minorities Welfare Department	2220,97.50
IX	Panchayat Raj and Rural Development	
1	Rural Development Department	5,18.32
X	Women, Children, Differently Abled and Senior Citizens	
1	Department for Welfare of Differently Abled, Transgender and Senior Citizens	88.00
	Grand Total	4203,00.53

Chapter-3

Department Wise Schemes: 2023-24

I)Agriculture Marketing and Co-Operation

1-Agriculture Department

1.1-Rashtriya Krushi Vikasa Yojana (RKVY)

The scheme is implemented with 60% share from Central Govt. and 40% State share for holistic development of Agriculture and Allied Sectors (Agriculture, Horticulture, Animal Husbandry, Fisheries, Sericulture etc.). Govt. of India has modified the name of RKVY as RKVY RAFTAAR (Rashtriya Krishi Vikas Yojana Remunerative Approaches for the Agriculture and Allied Sectors Rejuvenation) from 2017-18 onwards.

It aims at making farming a remunerative economic activity through strengthening farmers effort, risk mitigation and promoting agri-business entrepreneurship. It implements priority based various projects as per the approval of State level sanctioning Committee to maximize the returns to the farmers.

1.2-YSR Rythu Bharosa

YSR Rythu Bharosa scheme is one of the prestigious Government Flagship programme under Navaratnalu designed for farmers welfare by providing financial assistance to farmers and making farming a remunerative profession.

Under the scheme, financial assistance is being provided to land owning farmer families @ of Rs. 13,500/- per year per family duly including Rs. 6000/- from the GOI under PM KISAN to support the cultivators in meeting the investment during the crop season with a view to enable them to timely sourcing of quality inputs and services for higher crop productivity.

Financial assistance is being provided to Minorities Welfare farmers/Landless tenant farmers @ Rs.13,500/- per year per family from the budget of the Government of Andhra Pradesh.

1.The benefit of Rs. 13,500/- will be extended to the eligible land owner farmers in 3 installments as detailed;

i. 1st installment @ Rs. 7500/- in the month of May (including Rs. 2000/- from PM-KISAN)

ii. 2nd installment @ Rs. 4000/- during the October (including Rs. 2000/- from PMKISAN)

iii. 3rd Installment @ Rs. 2000/- during the January month (Exclusively of PM-KISAN scheme).

For Landless Tenant farmers including ROFR Cultivators, the benefit of Rs.13,500/- will be extended in 3 installments from the State Government budget as detailed below;

1.3 Dr.YSR Free Crop Insurance:

1st installment @ Rs. 7500/- during the month of May. ii.2nd installment @ Rs.4000/during the month of October. iii.3rd Installment @ Rs. 2000/- during the month of January.

Dr. YSR Rythu Bharosa Kendralu

i. 0,750 Dr. YSR Rythu Bharosa Kendras are established at each Village secretariat with an Integration of Agri input shop and Farmer Knowledge Center.

ii. The RBK is a Game Changer in Agri & Allied sectors. The RBKs strengthen Agriculture Extension System in collaboration with all the line departments like Agriculture, Horticulture, Sericulture, Veterinary, Fisheries, Cooperation, and Irrigation etc to deliver the services to the farmers from a single platform.

iii. Pre-certified & Quality inputs like Seeds, Fertilizers & Pesticides are supplied to the farmers at Village level through Digital Kiosks.

iv.13 District Resource Centers (DRC) were established @one in each district to cater the training needs of the farmers as well as VAAs in the district.

2-Horticulture Department

2.1-Krishionnati Yojana:

AP Community Managed Natural Farming (APCNF) Project is under implementation with funding under GOI - CSS scheme Paramparagat Krishi Vikas Yojana (PKVY) and its sub schemes namely Bharatiya Prakritik Krishi Padhati (BPK P)Scheme & Aspirational districts programme.

2.2-Rashtriya Krishi Vikas Yojna (RKVY)

The scheme is implemented with 60% share from Central Govt. and 40% State share for holistic development of Agriculture and Allied Sectors (Agriculture, Horticulture, Animal Husbandry, Fisheries, Sericulture etc.). Govt. of India has modified the name of RKVY as RKVY RAFTAAR (Rashtriya Krishi Vikas Yojana Remunerative Approaches for the Agriculture and Allied Sectors Rejuvenation) from 2017-18 onwards.

It aims at making farming a remunerative economic activity through strengthening farmers effort, risk mitigation and promoting agri-business entrepreneurship. It

implements priority based various projects as per the approval of State level sanctioning committee to maximize the returns to the farmers.

The details of the budget allocation of the department is shown in the annexure.

II) Animal Husbandry, Dairy Development and Fisheries

1-Animal Husbandry Department

1.1 Fodder development:

- i. Fodder seed or fodder inputs and Mineral mixer variety wise demand forecast was indented from farmers.
- ii. The availability of fodder seed and Fodder Inputs variety wise will be visible at kiosks placed at RBKs.
- iii. The Department is supplying Fodder seed, Chaff cutters, TMR, on Subsidy by procuring from rate contract firms and Cattle Feed, Mineral Mixture on full cost basis to the livestock farmers for improving Livestock productivity.

Feeding Inputs TMR Block

Total mixed ration (TMR) is supplied to Benefices @ at 60% subsidy through RBK and feeding of TMR, increases Milk production and Milk fat increase.

This intern will increase earning ability of farmers Fodder seed Fodder Seed is supplied at 75% subsidy through RBK this helps in increased Green fodder production which in turn helps in better feeding and production. Chaff cutter As the cost of feed is about 60-65% of the total management cost, it is a challenge to minimize the cost to ensure increase in profit margin. Therefore, to improve better utilization of Green fodder and reducing fodder losses 2 HP Chaff cutters are being supplied to farmers on 40% Subsidy through RBKs.

1.2- Livestock Health & Disease Control Programme: Concentrate feed I supplied to the farmers along with mineral mixture to the farmers through RBKs on 60% subsidy. This helps in good nutritional supplement and increased production.

1.3-Calf Rearing Programme

Livestock Health & Disease Control Programme:

This programme contains the following sub-components:

Paste des petites Ruminants (PPR) Eradication Programme (PPR-EP):

The programme involves vaccination of all susceptible goats & Sheep owned by farmers.

Assistance to State for Control of Animal Diseases (ASCAD):

Under this component, funds utilized for immunization against the following diseases- Black Quarter, Anthrax, Hemorrhagic Septicemia, Enterotoxaemia, Sheep pox, Goat Pox, Blue tongue and Anti Rabies & Control of Endo parasites in cattle & buffaloes of farmers.

Brucella control Programme (BCP) Under Brucellosis, 100% female Bovine calves between 4 to 8 months of age would be covered for one time brucellosis vaccination animals of farmers.
Foot and Mouth Disease Control

1.4-National Livestock Mission:

Under FMDCP, 100% vaccination of cattle biannually @ six months interval will be given to the animals of farmers.

1.5-Hospitals and Dispensaries:

This programme contains the following sub-components:

Peste des petites Ruminants (PPR)Eradication Programme (PPR-EP):

The programme involves vaccination of all susceptible goats & Sheep owned by farmers.

Assistance to State for Control of Animal Diseases (ASCAD):

Under this component, funds utilized for immunization against the following diseases- Black Quarter, Anthrax, Hemorrhagic Septicemia, Enterotoxaemia, Sheep pox, Goat Pox, Blue tongue and Anti Rabies & Control of Endo parasites in cattle & buffaloes of farmers.

Brucella control Programme (BCP):

Under Brucellosis, 100% female Bovine calves between 4 to 8 months of age would be covered for one time brucellosis vaccination animals of farmers.

Foot and Mouth Disease Control Programme (FMDCP):

UnderFMDCP,100%vaccinationofcattlebiannually@sixmonthsintervalwillbegiven to the animals of farmers

2-Fisheries Department

2.1-Construction of Fish Landing Centers / Jetties

The details of the budget allocation of the department is shown in the annexure

2.2-Construction of Fish Landing Centers / Jetties

The details of the budget allocation of the department is shown in the annexure

2.3-Diesel Subsidy to Fishermen Boats

Up-gradation and Strengthening of Fish seed Farms

The details of the budget allocation of the department is shown in the annexure.

III) Energy

1.1-Y.S.R Nine Hours Free Power Supply:

Subsidies to Organizations YSR Nine Hours Free Supply of Power is implemented to the Farmers.

The details of the budget allocation of the department is shown in the annexure.

IV) Secondary Education Secretariat

1-School Education Department

1.1-Jagananna Gorumudda - Mid-Day Meal Additional Menu

Jagananna Gorumudda (Mid Day Meals):Government of India supports the MDM in all the States by releasing Central assistance to the States and UTs as per the approved funding pattern of providing hot cooked mid-day meals on all school working days to all children studying in elementary classes(I-VIII) in all Govt. schools, Govt. Aided schools ,Special Training centres and Madrasas & Maqtabs supported under Samagra Shiksha. The State government has extended MDM to the children of classes IX and X with 100% state budget.

1.2-Pradhan Mantri Poshan Shakti Nirman (PM POSHAN)

1. The Jagananna Gorumudda (Mid Day Meal (MDM)) Scheme is a Flagship Programme of the Govt., of Andhra Pradesh. The Program is dovetailed with the **Pradhan Mantri Poshan Shakti Nirman (PM POSHAN)** scheme of Government of India. Hot cooked mid-day meals are provided on all school working days to all children studying in Classes (I-X) in all Govt. Schools, Govt. Aided schools, Special Training centers and Madarasas & Maqtabs supported under Samagra Shiksha.
2. The State Government has been implementing **PM POSHAN (MDM)** in the State from January 2003 for the children of classes I to V. Further MDM has been extended to class VI-VIII from 2008. The State Government has extended MDM to the children of Classes IX and X with effect from October, 2008 (100% State share). Gradually MDM has been extended to Special Training Centers (NCLP) from 2010 and Model schools are also being covered from the year 2013-14.
3. The vision of the scheme is to provide adequate, balanced, tasty and quality nutritional support to the students in a professional and scientific way under better and hygienic surroundings through constant & continuous monitoring in order to avoid classroom hunger & malnutrition and thereby, to achieve the ultimate objective of best learning outcomes of the students.

4. Coverage:-

SI No.	Category	Schools	Children
---------------	-----------------	----------------	-----------------

1	Primary (I-V)	34677	18,48,135
2	Upper Primary (VI-VIII)	4387	11,63,265
3	High Schools (IX&X)	5877	7,52,298
Total		44,941	37,63,698

5. Day wise Menu under Jagananna Gorumudda :

- Revised menu is in force since January, 2020. which is further revised w.e.f., 12.01.2023

S. No.	Day	Menu implemented w.e.f., 12.01.2023
1	Monday	Hot Pongal with boiled egg / Veg. Pulav with Egg Curry and Chikki
2	Tuesday	<i>Tamarind Pulihora with Dondakaya chutney & Boiled Egg</i>
3	Wednesday	Vegetable Rice, Aloo Khurma, Boiled Egg & Chikki
4	Thursday	<i>Sambarbath/Lemon Rice with Tomato chutney & Boiled Egg</i>
5	Friday	Cooked Rice, Dal with green leaves, Boiled Egg & Chikki
6	Saturday	Green Leafy Veg. Rice (palakura, kothimera, karivepaku, Podina/seasonal green leafy) Pappu Charu & Sweet Pongal

- Multiple varieties of food items are included in the menu to satisfy taste requirements of children without compromising nutritional values.
- Additional Nutritional support is being provided by the State Government to all students taking Hot cooked meals at Schools in the form of Eggs (5 days per week) and Chikki (3 days per week) to provide adequate proteins and other supplementary nutrients.
- Ragi Java is launched to provide to all the Students as part of inclusion of millets under “Jagananna Gorumudda” Scheme which is prepared with the ingredients of 10gm of Ragi powder and 10gm of Jaggery cooked in 150 ml of hot water. This is rich in various nutrients like Iron and Calcium etc.,

1.3-Samagra Shiksha

Samagra shiksha is an integrated centrally sponsored scheme being implemented in the AP State with a major objective to attain Universal Elementary Education to Senior Secondary Education. After enactment of Right to Children with free and compulsory Education (RTE) Act 2009 that marks a significant moment for the children of India.

The scheme focuses on provision of quality education and enhancing learning outcomes of students, bridging Social and Gender Gaps in School Education, ensuring

equity and inclusion at all levels of school education, minimum standards in schooling provisions, promoting Vocationalisation of education, support States in implementation of Right of Children to Free and Compulsory Education (RTE) Act, 2009 and strengthening and up-gradation of SCERTs/State Institutes of Education and DIET as nodal agencies for teacher training.

Jagananna Vidya Kanuka kits for the students are also provided at the beginning of every academic year.

Under the scheme, free text books, uniforms, Mid-day meal are provided to children.

The details of the budget allocation of the department is shown in the annexure.

V) Food and Civil Supplies

1-Food and Civil Supplies Department

1.1-Fortification of Rice and its Distribution under Public Distribution System Subsidies to Organizations:

- i. Subsidy on Rice : Essential Commodities like Rice, Sugar, RG Dal and DF Salt are being distributed to all the rice card holders of the state covered under NFSA/TPDS.
- ii. Door Delivery of Rice:- An innovative self-employment scheme is implemented to the youth of SC/ST/BC/Minority sections through Govt. Welfare Corporations to ensure sustainable growth and economic upliftment by operating 9260 Mobile Dispensing Units, which are used for distribution of Sorted rice and other essential commodities at the doorstep of beneficiaries of the state. The details of the budget allocation of the department is shown in the annexure

1.2-Subsidy on Rice (Human Resources Development):

- i. Subsidy on Rice: Essential Commodities like Rice, Sugar, RG Dal and DF Salt are being distributed to all the rice card holders of the state covered under NFSA/TPDS.
- ii. Door Delivery of Rice:- An innovative self-employment scheme is implemented to the youth of SC/ST/BC/Minority sections through Govt. Welfare Corporations to ensure sustainable growth and economic upliftment by operating 9260 Mobile Dispensing Units, which are used for distribution of Sorted rice and other essential commodities all the door step of beneficiaries of the state. The details of the budget allocation of the department is shown in the annexure.
The details of the budget allocation of the department is shown in the annexure.

VI) Housing

1-Weaker Section Housing

1.1-Pradhan Manthri Awas Yojana (Grameen):

The Govt. of India have sanctioned houses in Urban and UDA areas under the PMAY(Urban)

As a part of the Navaratnalu-Programme State Govt. is implementing a Flagship programme of Navaratnalu-Pedalandariki Illu to provide 28.30 lakh house sites to all eligible houseless poor families in the State and to construct 28.30 lakh houses in 2 phases under PMAY-YSR-Urban and PMAY-YSR-Gramin programme.

1.2-Pradhan Manthri Awas Yojana (Urban):

Pradhan Mantri Awaas Yojana-YSR(Urban)-BLC programme

The Govt. of India have sanctioned houses in Urban and UDA areas under the PMAY (Urban) - BLC programme with Central Assistance of Rs1,50,000/- for each house. The State Govt. is dovetailing the scheme with YSR Urban housing providing the State Assistance of Rs30,000/- each in ULBs per each house. Rs30,000/- each towards MGNREGS convergence is being provided for 90 mandays and IHHL components in UDAs of Rural areas.

The details of the budget allocation of the department is shown in the annexure.

VII) Industries and Commerce

1-Industries and Commerce, Secretariat

1.1-Aqua Produce Processing (Fish & Shrimp):

Industries, Commerce and Export Promotion Department

Andhra Pradesh is the first State in the country to have an exclusive policy for Entrepreneurs for inclusive development of the State, which has been acknowledged as a path breaking initiative and resulted in enterprises creation and industrial capacity building in them. To encourage, attract and involve entrepreneurs in industrial capacity building and to create a level playing field for the entrepreneurs to establish new industrial units, Government came up with Special Industrial Policy for Entrepreneurs for 2020-23 under the name YSR JAGANANNA Badugu Vikasam.

Under this policy, the Government is offering various incentives like Investment subsidy, Power cost reimbursement, Stamp duty and Land conversion charges reimbursement, VAT/Sales Tax reimbursement, Pavalavaddi etc.

- i. The entrepreneurs are eligible for claiming subsidy on Fixed Capital Investment and the investment made on the working capitalist not eligible for claiming subsidy.
- ii. EMPart-I/Part-II/UAM are not necessary for the activities which are not required to be registered under MSMED Act, 2006. iii. All the entrepreneurs should have Permanent Account Number (PAN) and should regularly file the Income Tax Returns.
- iv. Eligibility criteria for service sector activities
- v. Mining or development of mines.
- vi. The Hotel industry.

- vii. The transport of passengers or goods by road or by water or by air or by ropeway or by lift.
- viii. The generation or distribution of electricity or any other form of power.
- ix. The maintenance, repair, testing or servicing of machinery of any description or vehicles or vessels or motor boats or trailers or tractors.
- x. Assembling, repairing or packing any article with the aid of machinery or power.
- xi. The setting up or development of an industrial area or industrial estate. xii. Fishing or providing shore facilities for fishing or maintenance thereof. xiii. Providing weigh bridge facilities.
- xiv. Providing engineering technical, financial, management, marketing or other services or facilities for industry.
- xv. Providing medical, health or other allied services.
- xvi. Providing software or hardware services relating to information technology, telecommunications or electronics including satellite linkage and audio or visual cable communication.
- xvii. Setting up or development of tourism related facilities including amusement parks, convention centres, restaurants, travel and transport (including those at airports), tourist service agencies and guidance and counselling services to the tourists.
- xviii. Construction. xv. Development, maintenance and construction of roads.
- xix. Providing commercial complex facilities and community centres including conference halls.
- xx. Floriculture. xxi. Tissue culture, fish culture, poultry farming, breeding and hatcheries.
- xxii. Service industry, such as altering, ornamenting, polishing, finishing, oiling, washing, cleaning or otherwise treating or adapting any article or substance with a view to its use, sale, transport, delivery or disposal. xxiii. Research and development of any concept, technology, design, processor product, whether in relation to any of the matters aforesaid, including any activities approved by the Small Industries Bank of India.
- xxiv. Such other activity as may be approved by the Small Industries Development Bank of India.

YSR AP ONE: YSR AP One is multi-faceted business enablement and capability center that acts as a one-stop shop for industries. YSR AP One acts as an industry /enterprise interface and assists industries/enterprises in availing various services.

- i. Under this a dedicated entrepreneur facilitation cell is being created To extend support for project identification, project report preparation, credit linkages, setting up of business.
- ii. To ascertain growth of entrepreneurs across different sectors.
- iii. To understand and extend support for setting up of unit during preestablishment.
- iv. To provide after care services.
- v. To act as a liaison for quick resolution of grievances and challenges. vi. To act as a facilitator for B2G interactions.
- vi. To ensure backward and forward linkages.
- vii. To ensure the entrepreneurs have access to market and new technologies.
- viii. To ensure functional and operational capacity building of the entrepreneurs.

The new and expansion units promoted by entrepreneurs are supported by providing Incentives like Investment subsidy, Reimbursement of Land Cost, Land Conversion Charges, Mortgage Duty, Sales Tax, Power Tariff, Interest Subsidy under Pavala Vaddi etc., This will help the units established by entrepreneurs to become cost competitive and make them self-sustainable.

The details of the budget allocation of the department is shown in the annexure

VIII) Municipal Administration and Urban Development

1- Municipal Administration and Urban Development, Secretariat

1.1-Y.S.R Interest free loans to urban Self Help Groups (Infrastructural facilities in Nagar panchayats)

There are 29 newly formed Nagar panchayats in 13 districts with meager basic infrastructure facilities in the localities of these ULBs. More over the urban migration is rapidly growing and there is need for providing basic amenities like water supply, drainage, Street lighting, roads etc in the Localities so as to improve the living standards of the people in localities in urban areas especially in Nagar Panchayats.

1.2 Infrastructural Facilities in Grade-III Municipalities:

There are 19 Grade III Municipalities in 13 districts. Further due to weak financial position of Grade-III Municipalities, they are not able to provide basic facilities to the people living in Localities of the urban areas. This scheme intends to provide infrastructure facilities in localities of Grade-III Municipalities in the State.

The details of the budget allocation of the department is shown in the annexure

IX) Minorities Welfare

1- Minorities Welfare Department

1.1-Andhra Pradesh State Christian Minorities Finance Corporation (welfare schemes)

- i. Incentives to Pastors
- ii. Amma Vodi
- iii. YSR Cheyutha
- iv. YSR Aasara
- v. Visit to Holy Land Jerusalem
- vi. Insurance and Maintenance for Autos and Taxi Drivers
- vii. Support for Barbers, Tailors and Washer men (Jagaananna Chedodu)
- viii. Netanna Nestham
- ix. Financial Assistance to Hawkers
- x. Fees reimbursement (Jagananna Vidya Deevena RTF) \
- xi. Jagananna Vasathi Deevena (MTF)
- xii. Law Nestham
- xiii. Subsidies to Organizations

1.2-Andhra Pradesh State Minorities Finance Corporation

- i. Subsidies to Organizations
- ii. Amma Vodi
- iii. YSR Cheyutha
- iv. YSR Aasara
- v. Insurance and Maintenance for Autos and Taxi Drivers
- vi. Support for Barbers, Tailors and Washermen (Jagananna Chedodu)
- vii. Netanna Nestham
- viii. Financial Assistance to Hawkers
- ix. Fees reimbursement (Jagananna Vidya Deevena RTF)
- x. Jagananna Vasathi Deevena (MTF)
- xi. Law Nestham
- xii. Economic Support Backend Subsidy to Mobile Dispensing Units

1.3-Assistance of Centre for Educational Development of Minorities

I In view of the socio-economic and educational backwardness of the Minorities, the State Government was kind enough to formulate the schemes to overcome this problem and to facilitate multifaceted development of the Minorities on par with the fellow citizens, which are being implemented by the Minorities Welfare Department through Centre for Educational Development of Minorities (CEDM) along with Regional centers at Kurnool, Guntur and Visakhapatnam.

CEDM is providing free coaching's to the Minority Students appearing all types of examinations since 28 years at head office and its Regional Centers Kurnool, Guntur & Visakhapatnam and having identical result as getting State Ranks. Public representatives also aware of the facts throughout the State.

The Centre for Educational Development of Minorities is implementing the following **three major** projects sponsored by the state government.

- 1.) **Project-I:** Improving the Class room performance of School Children belonging to Minorities (Urdu, Medium) at SSC level.
- 2.) **Project-II:** Improving the performance of Minorities in Admission seeking competitive Examinations (EAPCET, DIETCET, NEET & JEE etc.).
- 3.) **Chamak Scheme:** Improving the performance of Minorities in Job oriented Examinations (APPSC Group-I,II,III & IV, DSC, TET, RRB, BSRB, VRO/VRA, Panchayat Secretaries, SSC, Police Recruitment, Drone Pilot Training , Software training etc.).

1.4-Assistance to Andhra Pradesh Haj Committee

New Construction of Haj House, Haj Pilgrims to Haj Yatra

1.5-Assistance to Andhra Pradesh Wakf Board

Pension to Widow Women and Construction of Waqf Board Properties, Repairs & Assistance to Masjids, etc. The details of the budget allocation of the department is shown in the annexure

1.6-Assistance to Urdu Academy

Computer Training Centers, Coaching Centers, Libraries and Urdu Language Competitive Exams etc

1.7-Construction of New Buildings for Hostels, School Buildings, Compound Walls and Residential Schools

Under this Schemes Residential Schools, additional class rooms & hostels are constructed

1.8-Construction of Urdu Ghar-cum-Shadikhanas

1. As per GO.MS. NO:162, Minorities welfare (MFC), Department, Dated:09-07-1999 the committees are being constituted by District Collector with MRO/Tahsildar Officer as Convener.
2. The Government issued amendment G.O MS. NO:10, Minorities welfare (EDM), Department, Dated:03-12-2020 wherein the Committee shall be constituted by District Collector and District Minority Welfare Officer is the Convener.

Urdu-Ghar-cum-Shadikhana is an ongoing scheme. The government has released funds for Urdu-Ghar-cum-Shadikhanas in various places in the State.

The District Collectors have constituted managing committees for Urdu-Ghar-cum-Shadikhanas in their respective districts consisting concerned Tahsildar as member/convener, three to four Muslim elders in the locality as members and Urdu Academy Board member as one member.

These committees would monitor the construction of Shadikhanas. The district collector entrusts the construction to district level designated engineering department, and the construction is being supervised by the district collector and the committee constituted by him.

1.9-Dudekula Muslim cooperative Society Federation Limited

Government has formed A.P. Noorbasha/Dudekula Muslims Co-operative Societies Federation Ltd. Vide G.O M S.No.125 Minorities Welfare Department Dt.03.05.2010 to plan promote and implement specific programs for Dudekula Community in the state.

1.10-Incentives to Imams and Mouzans:

4965 Masjids – 9930 Beneficiaries – Imams: 10,000 and Mouzzans: 5,000 @ Rs.15,000/- (each Masjid)

1.11-Jagananna Videsi Vidya Deevena:

The ranking of the University upto 50 ranked Institutions, subject wise, either in QS list of Times Higher Education list, as published in the Gnanabhoomi Portal. Tuition Fee Reimbursement: 100% of Tuition Fee (Or) Rs.125,00,000/- whichever is less for Minority Students. 100% of tuition fee (or) Rs.100 lakhs whichever is less for other students.

1.12-PRADHAN MANTRI JAN VIKAS KARYAKRAM [AP238] :

Pradhan Mantri Jan Vikas Karyakram (PMJVK) is a Centrally Sponsored Scheme, which is being implemented by the Ministry of Minority Affairs with the objective

to develop infrastructure projects, which are community assets, in the identified areas with development deficits for socio-economic development of the said areas.

PMJVK scheme will be implemented in **all districts of the country including 112 Aspirational Districts**. States may propose projects where the concentration of minority population is more than 25% in the catchment area (15KM radius). The State Level Committee (SLC) will need to certify the same for the projects proposed in the identified areas.

Objective:

The objectives of the Scheme/ Programme are:

- a) To improve socio-economic condition of the communities living in the areas through community infrastructure development support.
- b) Provide basic amenities for improving quality of life of the people.
- c) Reducing imbalances and development deficit in the identified Minority concentration areas.

The projects taken up under PMJVK are related to the creation of infrastructure, primarily in the sectors of **Education, Health, Drinking water supply, Innovative projects, Sanitation, and other regions Education, Health, and Skill Development**. Besides, innovative schemes such as **Hunar Hub** for improving the socio-economic and living conditions of minority communities and other communities living in the catchment area.

- New Projects
- Gap filling projects
- Non-gap filling projects (innovative)
- Educational: School Buildings, Additional Class Rooms, Residential Scholl Buildings, Degree Colleges, Hostels, Computers, Smart Class Facilities, interactive White Board, Library, Toilet & drinking water projects in School Buildings, Lab and Lab equipments, Computer projects in Madarasas etc.
- Skill Development : ITIs, Polytechnics, Skill Centres, Hunar Haat
- Health: Primary Health Centres, Community Health centres, Health Sub-Centres
- Women Centric Projects : Working Women Hostels, Girl Hostels, Girls Residential Schools, KGBVs, Girls Inter College, Women Polytechnics, Women ITIs etc.
- Others: Sadbhav Mandap, Market Shed, Drinking Water Projects

Sharing Pattern:

- As per sharing pattern of line Ministries for gap-filling projects
- 60:40 & 90:10 for innovative projects
- 100 % for projects through Central Organization.

1.13-Survey Commission of Wakf – Survey of Government Waqf Lands.

1.14 AP State Minorities Finance Corporation Limited& AP State Christian Minorities Finance Corporation:

- i. YSR Pension Kanuka (Pension to Old Age Persons & Widows)
- ii. YSR Pension Kanuka (Pension to Old Age Pensions to Artistes)
- iii. YSR Pension Kanuka (Pension to Single Women)
- iv. YSR Pension Kanuka (Pension to Aids Patients)
- v. YSR Pension Kanuka (Pension to Dialysis Patients CKDU)
- vi. YSR Pension Kanuka (Pension to Disabled Persons)
- vii. YSR Pension Kanuka (Pension to Fishermen)
- viii. YSR Pension Kanuka (Pension to Toddy Tappers)
- ix. YSR Pension Kanuka (Pension to Thalassaemia, Sickle Cell Disease & Severe Haemophilia Patients)
- x. YSR Pension Kanuka (Pension to other Patients)
- xi. YSR Pension Kanuka (Pension to Multi deformity leprosy patients)

1.15 -Y.S.R Shaadi Tohfa and Kalyana Masthu:

Government vide G.O.Ms.No.47, Social Welfare (EDN) Department have introduced YSR Shadi Tohfa Scheme and the incentive amount has been enhanced from Rs.50,000/- to Rs.1,00,000/- to the Minorities and implemented with effect from 01st October-2022 onwards through Navasakam beneficiary Management Portal.

The details of the budget allocation of the department is shown in the annexure.

X) Panchayat Raj and Rural Development

1-Rural Development Department

1.1-Mahatma Gandhi National Rural Employment Guarantee Act

Mahatma Gandhi National Rural Employment Guarantee Scheme with an objective of provision not less than one hundred days of unskilled manual work as a guaranteed employment in a Financial Year to every household in rural areas as per demand, resulting in creation of productive assets of prescribed quality and durability.

The details of the budget allocation of the department is shown in the annexure.

XI) Women, Children, Differently Abled and Senior Citizens

1-Department for Welfare of Differently Abled, Transgender and Senior Citizens

1.1-Scheme for Implementation of Persons with Disabilities Act. 1995

Integrated Child Development Service (ICDS):

Women & Child Welfare Department implements various schemes for the welfare of Women and Children. Integrated Child Development services (ICDS), management of the institutions for the welfare of the women and children in need of care and protection, implementation and monitoring various protective, welfare and empowerment measures and schemes relating to women and children are the core activities.

1.2 Integrated Child Development Services (ICDS) Scheme:

Andhra Pradesh is one of the few States in the country where a separate Department is created to look after the Development and Welfare of Women and Children. 257 ICDS Projects (200 Rural, 33 Urban & 24 Tribal) with 48,770 Main AWCs and 6,837 Mini AWCs (total 55607AWC) are functioning in 13 Districts.

Objectives of the ICDS Scheme:

- i. Improve the nutritional and health status of children in the age group of 0-6 years.
- ii. Lay foundations for proper psychological, physical and social development of the child
- iii. Reduce the incidence of mortality, morbidity, malnutrition among children and women and school dropouts among children.
- iv. Achieve effective co-ordination of policy and implementation among various departments to promote child development.
- v. Enhance the capability of the mother to look after the normal health and nutritional needs of the child through proper health and nutrition education.

To achieve the objectives, the following six (6) services are being provided to the targeted beneficiaries i.e., 0-6 Years Children, Pregnant Women and Lactating Mothers, Adolescent Girls etc.

- i. Non formal Pre-School Education
- ii. Supplementary Nutrition
- iii. Nutrition and Health Education
- iv. Immunization
- v. Health Check-up Referral Services
- vi. Referral Services

1.3 Rajiv Gandhi Scheme for Empowerment of Adolescent Girls (SABLA)

During 2018-19 SABLA is renamed as Scheme for Adolescent Girls (SAG) and extended to all 13 districts of the state covering 11-14 Years out of school girls only by providing Take Home Ration (THR) as supplementary nutrition to improve the nutritional status. The following THR is provided per month for beneficiary Rice-3kgs, Red gram dhal-1 kg, P.oil-1/2 ltr, eggs -16 are provided as THR .

1.4 CONSTRUCTION OF AWC BUILDINGS UNDER RIDF SCHEME:

- i. There is a need to have permanent budding for AWCs in MW localities with basic amenities such as drinking water, Toilet and Electricity is essential for effective delivery of ICDS Services.
- ii. The National Bank for Agriculture and Rural Development (NABARD) has considered for construction of AWC buildings by providing loan assistance under the Rural Infrastructure Development Fund (RIDF XIX, XX & XXIII in the ratio of 85% NABARD share and 15% State Share.

The details of the budget allocation of the department is shown in the annexure.

Chapter-4

DEPARTMENT WISE,SCHEME WISE BUDGET ALLOCATION FOR THE YEAR 2023-24			(Rupees in Lakhs)
Dept	Head of Account	Scheme	BE 2023-24
1	2	3	4
AGC01Agriculture Marketing and Co-Operati on, Secretariat			
Revenue			
State De velopment Schemes			
1	2408-01-103-11-06-330-331-V	Aqua Produce Processing (Fish & Shrimp)	6,16.00
Total Sta te Development Schemes			6,16.00
Total Rev enue			6,16.00
Total A GC01-Agriculture Marketing and Co-Operation, Secretariat			6,16.00
AGC02Agriculture Department			
Revenue			
Central Assistance to State Development Schemes			
2	2401-00-800-12-41-310-312-V	RKVY - PKVY[AP76]	17,73.13
3	2401-00-800-12-46-310-312-V	RKVY - Sub Mission on Agriculture Mechanisation[AP283]	52,70.35
4	2401-00-800-12-52-310-312-V	RKVY - National Project on Management of Soil Health and Fertility[AP324]	72.05
5	2401-00-800-12-53-310-312-V	RKVY - Rainfed Area Development (RAD)[AP306]	1,06.23
6	2401-00-800-12-71-310-312-V	RKVY - PKVY-Aspiration districts Programme[AP434]	44.70
7	2401-00-800-12-72-310-312-V	RKVY - PKVY-Bharatiya Prakritik Krishi Padhati (BPKP)[AP435]	4,15.77
Total Ce ntral Assistance to State Development Schemes			76,82.23
Matchin g State Share of Centrally Assisted State De velopment Schemes			

8	2401-00-800-06-41-310-312-V	RKVY - PKVY[AP76]	11,82.09
9	2401-00-800-06-46-310-312-V	RKVY - Sub Mission on Agriculture Mechanisation[AP283]	26,42.87
DEPARTMENT WISE,SCHEME WISE BUDGET ALLOCATION FOR THE YEAR 2023-24			(Rupees in Lakhs)
Dept	Head of Account	Scheme	BE 2023-24
1	2	3	4
10	2401-00-800-06-52-310-312-V	RKVY - National Project on Management of Soil Health and Fertility[AP324]	58.09
11	2401-00-800-06-53-310-312-V	RKVY - Rainfed Area Development (RAD)[AP306]	70.82
12	2401-00-800-06-71-310-312-V	RKVY - PKVY-Aspiration districts Programme[AP434]	29.79
13	2401-00-800-06-72-310-312-V	RKVY - PKVY-Bharatiya Prakritik Krishi Padhati (BPKP)[AP435]	2,77.18
Total Matching State Share of Centrally Assisted State Development Schemes			42,60.84
State Development Schemes			
14	2435-60-200-11-04-330-333-V	YSR Rythu Bharosa	245,65.15
Total State Development Schemes			245,65.15
Total Revenue			365,08.22
Capital			
Central Assistance to State Development Schemes			
15	4401-00-113-12-08-520-521-V	Rashtriya Krushi Vikasa Yojana (RKVY)[AP81]	7,04.70
16	4401-00-113-12-08-530-531-V	Rashtriya Krushi Vikasa Yojana (RKVY)[AP81]	6,16.62
Total Central Assistance to State Development Schemes			13,21.32
Matching State Share of Centrally Assisted State Development Schemes			
17	4401-00-113-06-08-520-521-V	Rashtriya Krushi Vikasa Yojana (RKVY)[AP81]	4,69.80
18	4401-00-113-06-08-530-531-V	Rashtriya Krushi Vikasa Yojana (RKVY)[AP81]	4,11.08
Total Matching State Share of Centrally Assisted State Development Schemes			8,80.88

Total Capital			22,02.20
Total AGC02-Agriculture Department			387,10.42
AGC03-Horticulture Department			
Revenue			
Central Assistance to State Development Schemes			
DEPARTMENT WISE,SCHEME WISE BUDGET ALLOCATION FOR THE YEAR 2023-24			(Rupees in Lakhs)
Dept	Head of Account	Scheme	BE 2023-24
1	2	3	4
19	2401-00-119-12-07-310-312-V	Krishionnati Yojana - Integrated Development of Horticulture [AP56]	3,38.80
20	2401-00-800-12-11-310-312-V	RKVY - PMKSY-Per Drop More Crop[API2]	17,21.81
Total Central Assistance to State Development Schemes			20,60.61
Matching State Share of Centrally Assisted State Development Schemes			
21	2401-00-119-06-07-310-312-V	Krishionnati Yojana - Integrated Development of Horticulture [AP56]	2,25.87
22	2401-00-800-06-11-310-312-V	RKVY - PMKSY-Per Drop More Crop[API2]	11,54.64
Total Matching State Share of Centrally Assisted State Development Schemes			13,80.51
Total Revenue			34,41.12
Total AGC03-Horticulture Department			34,41.12
AHF02Animal Husbandry Department			
Revenue			
State Development Schemes			
23	2403-00-101-11-04-130-135-V	Hospitals and Dispensaries	0.18
24	2403-00-101-11-04-130-137-V	Hospitals and Dispensaries	0.14
25	2403-00-101-11-04-130-138-V	Hospitals and Dispensaries	0.09

26	2403-00-101-11-04-130-139-V	Hospitals and Dispensaries	0.09
27	2403-00-101-11-04-170-172-V	Hospitals and Dispensaries	0.09
28	2403-00-101-11-04-210-213-V	Hospitals and Dispensaries	0.09
29	2403-00-101-11-04-280-289-V	Hospitals and Dispensaries	7.04
30	2403-00-102-11-06-210-211-V	Artificial Insemination Centres	0.09
31	2403-00-102-11-06-300-304-V	Artificial Insemination Centres	3.87
32	2403-00-102-11-06-330-333-V	Artificial Insemination Centres	61.60
33	2403-00-800-11-18-210-212-V	Calf Rearing Programme	12.32

DEPARTMENT WISE,SCHEME WISE BUDGET ALLOCATION FOR THE YEAR 2023-24 (Rupees in Lakhs)

Dept	Head of Account	Scheme	BE 2023-24
1	2	3	4

Total State Development Schemes			85.60
Total Revenue			85.60
Total AHF02-Animal Husbandry Department			85.60

AHF03Fisheries Department

Revenue

State Development Schemes

34	2405-00-103-11-08-330-331-V	Diesel Subsidy to Fishermen Boats	4,40.00
----	-----------------------------	-----------------------------------	---------

Total State Development Schemes			4,40.00
---------------------------------	--	--	---------

Total Revenue			4,40.00
---------------	--	--	---------

Capital

Matching State Share of Centrally Assisted State Development Schemes

35	4405-00-104-06-06-530-531-V	Pradhan Mantri Matsya Sampada Yojana (PMMSY) -Construction of Fish Landing Centers / Jetties [AP346]	65.16
----	-----------------------------	--	-------

Total Matching State Share of Centrally Assisted State Development Schemes			65.16
Total Capital			65.16
Total A HF03-Fisheries Department			5,05.16
ENE01-E nergy			
Revenue			
State Development Schemes			
36	2801-05-190-11-06-330-332-V	Y.S.R Nine Hours Free Power Supply	304,92.00
Total State Development Schemes			304,92.00
Total Revenue			304,92.00
Total ENE01-Energy			304,92.00
ESE02-School Education Department			
DEPARTMENT WISE,SCHEME WISE BUDGET ALLOCATION FOR THE YEAR 2023-24			(Rupees in Lakhs)
Dept	Head of Account	Scheme	BE 2023-24
1	2	3	4
Revenue			
Central Assistance to State Development Schemes			
37	2202-01-112-12-16-310-312-V	Pradhan Mantri Poshan Shakti Nirman (PM POSHAN) - Cost of Food Grains[AP71]	1,71.20
38	2202-01-112-12-17-310-312-V	Pradhan Mantri Poshan Shakti Nirman (PM POSHAN) - Transportation Assistance[AP75]	85.60
39	2202-01-112-12-18-310-312-V	Pradhan Mantri Poshan Shakti Nirman (PM POSHAN) - Management Monitoring & Evaluation (MME)[AP74]	71.86
40	2202-01-112-12-19-310-312-V	Pradhan Mantri Poshan Shakti Nirman (PM POSHAN) - Cooking Cost[AP70]	18,82.35
41	2202-01-112-12-20-310-312-V	Pradhan Mantri Poshan Shakti Nirman (PM POSHAN) - Honorarium to Cook cum Helpers[AP72]	4,66.20
42	2202-02-109-12-11-310-312-V	Samagra Shiksha[AP291]	72,38.99
Total Central Assistance to State Development Schemes			99,16.20

Matching State Share of Centrally Assisted State Development Schemes			
43	2202-01-112-06-19-310-312-V	Pradhan Mantri Poshan Shakti Nirman (PM POSHAN) – Cooking Cost[AP70]	12,54.90
44	2202-01-112-06-20-310-312-V	Pradhan Mantri Poshan Shakti Nirman (PM POSHAN) – Honorarium to Cook cum Helpers [AP72]	3,10.80
45	2202-02-109-06-11-310-312-V	Samagra Shiksha [AP291]	45,35.80
Total Matching State Share of Centrally Assisted State Development Schemes			61,01.50
State Development Schemes			
46	2202-01-112-11-05-230-234-V	Jagananna Gorumudda – Nutritious Meals Programme (MDM)	13,78.01
47	2202-02-109-11-35-310-312-V	Jagananna Vidya Kanuka – Samagra Shiksha – Student Kit	38,22.32
48	2202-02-800-11-12-210-211-V	Jagananna Gorumudda – Nutritious Meals Programme for IX and X Class	3.34
49	2202-02-800-11-12-210-218-V	Jagananna Gorumudda – Nutritious Meals Programme for IX and X Class	51.72
50	2202-02-800-11-12-230-232-V	Jagananna Gorumudda – Nutritious Meals Programme for IX and X Class	13,88.03
51	2202-02-800-11-12-230-233-V	Jagananna Gorumudda – Nutritious Meals Programme for IX and X Class	20,48.55
52	2202-02-800-11-38-230-231-V	Jagananna Gorumudda – Mid-Day Meal Additional Menu	53,78.81
Total State Development Schemes			140,70.78
DEPARTMENT WISE,SCHEME WISE BUDGET ALLOCATION FOR THE YEAR 2023-24 (Rupees in Lakhs)			
Dept	Head of Account	Scheme	BE 2023-24
1	2	3	4
Total Revenue			300,88.48
Capital			
Central Assistance to State Development Schemes			
53	4202-01-202-12-11-530-531-V	Samagra Shiksha[AP291]	22,44.65
Total Central Assistance to State Development Schemes			22,44.65
Matching State Share of Centrally Assisted State Development Schemes			

54	4202-01-202-06-11-530-531-V	Samagra Shiksha[AP291]	14,96.43
Total Matching State Share of Centrally Assisted State Development Schemes			14,96.43
Rural Infrastructure Development Fund (RIDF)			
55	4202-01-202-07-35-530-531-V	Mana Badi - Nadu Nedu : Upgrading Infrastructure in High Schools	264,00.00
Total Rural Infrastructure Development Fund (RIDF)			264,00.00
State Development Schemes			
56	4202-01-202-11-06-530-531-V	NAADU NEDU - Infrastructure Facilities in Schools	44,00.00
Total State Development Schemes			44,00.00
Total Capital			345,41.08
Total ES E02-School Education Department			646,29.56
FCS02Food and Civil Supplies Department			
Revenue			
Central Assistance to State Development Schemes			
57	2236-02-800-12-39-330-332-V	Fortification of Rice and its Distribution under Public Distribution System[AP331]	33.00
Total Central Assistance to State Development Schemes			33.00
Matching State Share of Centrally Assisted State Development Schemes			
58	2236-02-800-06-39-330-332-V	Fortification of Rice and its Distribution under Public Distribution System[AP331]	11.00
DEPARTMENT WISE,SCHEME WISE BUDGET ALLOCATION FOR THE YEAR 2023-24 (Rupees in Lakhs)			
Dept	Head of Account	Scheme	BE 2023-24
1	2	3	4
Total Matching State Share of Centrally Assisted State Development Schemes			11.00
State Development Schemes			
59	2236-02-800-11-11-330-332-V	Subsidy on Rice (Human Resources Development)	180,29.65

Total State Development Schemes			180,29.65
Total Revenue			180,73.65
Total FC S02-Food and Civil Supplies Department			180,73.65
HOU02Weaker Section Housing			
Revenue			
Central Assistance to State Development Schemes			
60	2216-02-190-12-06-310-312-V	PMAY-URBAN-BLC Scheme [AP345]	343,20.00
61	2216-03-800-12-05-310-312-V	Pradhan Manthri Awas Yojana (Grameen)[AP259]	6,39.42
Total Central Assistance to State Development Schemes			349,59.42
Matching State Share of Centrally Assisted State Development Schemes			
62	2216-02-190-06-06-310-312-V	PMAY-URBAN-BLC Scheme [AP345]	36,24.70
63	2216-03-800-06-05-310-312-V	Pradhan Manthri Awas Yojana (Grameen) [AP259]	4,26.28
Total Matching State Share of Centrally Assisted State Development Schemes			40,50.98
Total Revenue			390,10.40
Total HOU02-Weaker Section Housing			390,10.40
MAU01Municipal Administration and Urban Development, Secretariat			
Revenue			
State Development Schemes			
64	2217-80-191-11-82-330-332-V	Y.S.R Interest free loans to urban Self Help Groups	20,32.80
Total State Development Schemes			20,32.80
DEPARTMENT WISE,SCHEME WISE BUDGET ALLOCATION FOR THE YEAR 2023-24			(Rupees in Lakhs)
Dept	Head of Account	Scheme	BE 2023-24
1	2	3	4

Total Revenue			20,32.80
Total MAU01-Municipal Administration and Urban Development, Secretariat			20,32.80
MNW03 - Minorities Welfare Department			
Revenue			
Central Assistance to State Development Schemes			
65	2225-04-102-12-05-310-312-V	PRADHAN MANTRI JAN VIKAS KARYAKRAM [AP238]	45,00.00
Total Central Assistance to State Development Schemes			45,00.00
Matching State Share of Centrally Assisted State Development Schemes			
66	2225-80-800-06-20-310-312-V	PRADHAN MANTRI JAN VIKAS KARYAKRAM [AP238]	35,00.00
Total Matching State Share of Centrally Assisted State Development Schemes			35,00.00
State Development Schemes			
67	2225-04-102-11-21-310-312-V	Assistance to Andhra Pradesh Wakf Board	95.00
68	2225-04-102-11-21-900-903-V	Assistance to Andhra Pradesh Wakf Board	25.00
69	2225-04-102-11-23-310-312-V	Assistance to Centre for Education Development of Minorities	5,00.00
70	2225-04-102-11-24-310-312-V	Assistance to Andhra Pradesh Haj Committee	1,00.00
71	2225-04-102-11-24-900-919-V	Assistance to Andhra Pradesh Haj Committee	25,00.00
72	2225-04-102-11-25-310-312-V	Assistance for Construction of Urdu Ghar-cum-Shadikhana	5.00
73	2225-04-102-11-26-310-312-V	Dudekula Muslim cooperative Society Federation Limited	50.00
74	2225-04-102-11-39-900-918-V	Incentives to Imams and Mouzans	126,00.00
75	2225-04-102-11-53-900-901-V	YSR Pension Kanuka	871,48.38
76	2225-04-102-11-53-900-902-V	YSR Pension Kanuka	19.80
77	2225-04-102-11-53-900-903-V	YSR Pension Kanuka	40,24.68
78	2225-04-102-11-53-900-904-V	YSR Pension Kanuka	1,09.08

DEPARTMENT WISE,SCHEME WISE BUDGET ALLOCATION FOR THE YEAR 2023-24

(Rupees in Lakhs)

Dept	Head of Account	Scheme	BE 2023-24
1	2	3	4
79	2225-04-102-11-53-900-905-V	YSR Pension Kanuka	1,93.71
80	2225-04-102-11-53-900-906-V	YSR Pension Kanuka	8,04.00
81	2225-04-102-11-53-900-907-V	YSR Pension Kanuka	151,01.28
82	2225-04-102-11-53-900-908-V	YSR Pension Kanuka	1,16.16
83	2225-04-102-11-53-900-909-V	YSR Pension Kanuka	27.39
84	2225-04-102-11-53-900-940-V	YSR Pension Kanuka	2,76.00
85	2225-04-102-11-53-900-941-V	YSR Pension Kanuka	10,76.40
86	2225-04-102-11-53-900-942-V	YSR Pension Kanuka	1,22.40
87	2225-04-102-11-53-900-943-V	YSR Pension Kanuka	41.40
88	2225-04-102-11-54-900-901-V	YSR Pension Kanuka to Christians	29,06.97
89	2225-04-102-11-54-900-902-V	YSR Pension Kanuka to Christians	0.72
90	2225-04-102-11-54-900-903-V	YSR Pension Kanuka to Christians	1,79.85
91	2225-04-102-11-54-900-904-V	YSR Pension Kanuka to Christians	1.08
92	2225-04-102-11-54-900-905-V	YSR Pension Kanuka to Christians	14.85
93	2225-04-102-11-54-900-906-V	YSR Pension Kanuka to Christians	44.40
94	2225-04-102-11-54-900-907-V	YSR Pension Kanuka to Christians	4,62.96
95	2225-04-102-11-54-900-908-V	YSR Pension Kanuka to Christians	1,05.93
96	2225-04-102-11-54-900-909-V	YSR Pension Kanuka to Christians	1.98
97	2225-04-102-11-54-900-910-V	YSR Pension Kanuka to Christians	2.10
98	2225-04-102-11-54-900-911-V	YSR Pension Kanuka to Christians	9.36

99	2225-04-102-11-54-900-940-V	YSR Pension Kanuka to Christians	8.40
100	2225-04-102-11-54-900-941-V	YSR Pension Kanuka to Christians	44.40
101	2225-04-102-11-54-900-942-V	YSR Pension Kanuka to Christians	9.36
DEPARTMENT WISE,SCHEME WISE BUDGET ALLOCATION FOR THE YEAR 2023-24 (Rupees in Lakhs)			
Dept	Head of Account	Scheme	BE 2023-24
1	2	3	4
102	2225-04-102-11-54-900-943-V	YSR Pension Kanuka to Christians	3.00
103	2225-04-190-11-04-310-312-V	Andhra Pradesh State Christian Finance Corporation	1,50.00
104	2225-04-190-11-04-330-332-V	Andhra Pradesh State Christian Finance Corporation	20.00
105	2225-04-190-11-04-900-912-V	Andhra Pradesh State Christian Finance Corporation	15,83.95
106	2225-04-190-11-04-900-913-V	Andhra Pradesh State Christian Finance Corporation	14,32.39
107	2225-04-190-11-04-900-916-V	Andhra Pradesh State Christian Finance Corporation	50,00.00
108	2225-04-190-11-04-900-917-V	Andhra Pradesh State Christian Finance Corporation	1,50.00
109	2225-04-190-11-04-900-922-V	Andhra Pradesh State Christian Finance Corporation	17,36.81
110	2225-04-190-11-04-900-923-V	Andhra Pradesh State Christian Finance Corporation	89.05
111	2225-04-190-11-04-900-924-V	Andhra Pradesh State Christian Finance Corporation	62.00
112	2225-04-190-11-04-900-925-V	Andhra Pradesh State Christian Finance Corporation	0.97
113	2225-04-190-11-04-900-926-V	Andhra Pradesh State Christian Finance Corporation	2.64
114	2225-04-190-11-04-900-929-V	Andhra Pradesh State Christian Finance Corporation	3.00
115	2225-04-190-11-04-900-931-V	Andhra Pradesh State Christian Finance Corporation	8.96
116	2225-04-190-11-04-900-932-V	Andhra Pradesh State Christian Finance Corporation	14,45.51
117	2225-04-190-11-04-900-933-V	Andhra Pradesh State Christian Finance Corporation	14,40.03
118	2225-04-190-11-05-310-311-V	Andhra Pradesh State Minorities Finance Corporation	4,25.00

119	2225-04-190-11-05-310-312-V	Andhra Pradesh State Minorities Finance Corporation	5,00.00
120	2225-04-190-11-05-900-912-V	Andhra Pradesh State Minorities Finance Corporation	105,11.98
121	2225-04-190-11-05-900-913-V	Andhra Pradesh State Minorities Finance Corporation	138,55.00
122	2225-04-190-11-05-900-922-V	Andhra Pradesh State Minorities Finance Corporation	69,89.81
123	2225-04-190-11-05-900-924-V	Andhra Pradesh State Minorities Finance Corporation	4,98.00
124	2225-04-190-11-05-900-925-V	Andhra Pradesh State Minorities Finance Corporation	17,85.85

DEPARTMENT WISE,SCHEME WISE BUDGET ALLOCATION FOR THE YEAR 2023-24 (Rupees in Lakhs)

Dept	Head of Account	Scheme	BE 2023-24
1	2	3	4
125	2225-04-190-11-05-900-926-V	Andhra Pradesh State Minorities Finance Corporation	1,01.52
126	2225-04-190-11-05-900-929-V	Andhra Pradesh State Minorities Finance Corporation	3.70
127	2225-04-190-11-05-900-931-V	Andhra Pradesh State Minorities Finance Corporation	41.12
128	2225-04-190-11-05-900-932-V	Andhra Pradesh State Minorities Finance Corporation	180,99.25
129	2225-04-190-11-05-900-933-V	Andhra Pradesh State Minorities Finance Corporation	133,18.00
130	2225-04-190-11-05-900-936-V	Andhra Pradesh State Minorities Finance Corporation	1,35.00
131	2225-04-190-11-05-900-938-V	Andhra Pradesh State Minorities Finance Corporation	50,85.42
132	2225-04-190-11-05-900-952-V	Andhra Pradesh State Minorities Finance Corporation	1,08.76
133	2225-04-277-11-07-310-312-V	Assistance to Urdu Academy	5,50.00
134	2225-04-277-11-14-010-011-V	Minority Girls Residential Schools	0.22
135	2225-04-277-11-14-010-012-V	Minority Girls Residential Schools	0.07
136	2225-04-277-11-14-010-013-V	Minority Girls Residential Schools	0.07
137	2225-04-277-11-14-010-016-V	Minority Girls Residential Schools	0.07
138	2225-04-277-11-14-010-017-V	Minority Girls Residential Schools	0.07

139	2225-04-277-11-14-010-018-V	Minority Girls Residential Schools	0.07
140	2225-04-277-11-14-010-019-V	Minority Girls Residential Schools	0.07
141	2225-04-277-11-14-130-131-V	Minority Girls Residential Schools	0.10
142	2225-80-800-11-22-310-312-V	Survey Commission of Wakf	1,40.00
Total State Development Schemes			2140,05.50
Total Revenue			2220,05.50
Capital			
State Development Schemes			
143	4225-80-800-11-05-530-531-V	Construction of Buildings for Hostels and Residential Schools	80.00
DEPARTMENT WISE,SCHEME WISE BUDGET ALLOCATION FOR THE YEAR 2023-24			(Rupees in Lakhs)
Dept	Head of Account	Scheme	BE 2023-24
1	2	3	4
144	4225-80-800-11-10-530-531-V	Assistance for Construction of Urdu Ghar-cum-Shadikhana	12.00
Total State Development Schemes			92.00
Total Capital			92.00
Total M NW03-Minorities Welfare Department			2220,97.50
PRR05Rural Development Department			
Revenue			
Central Assistance to State Development Schemes			
145	2505-02-101-12-23-310-312-V	MAHATMA GANDHI NATIONAL RURAL EMPLOYMENT GURANTEE PROGRAM - SOCIAL AUDIT [AP367]	5,18.32
Total Central Assistance to State Development Schemes			5,18.32
Total Revenue			5,18.32
Total PRR05-Rural Development Department			5,18.32

WDC03 - Department for Welfare of Differently Abled, Transgender and Senior Citizens			
Revenue			
Central Assistance to State Development Schemes			
146	2235-60-800-12-09-310-312-V	-Scheme for Implementation of Persons with Disabilities Act. 1995[AP113]	88.00
Total Central Assistance to State Development Schemes			88.00
Total Revenue			88.00
Total WDC03-Department for Welfare of Differently Abled, Transgender and Senior Citizens			88.00
DEPARTMENT WISE,SCHEME WISE BUDGET ALLOCATION FOR THE YEAR 2023-24 (Rupees in Lakhs)			
Dept	Head of Account	Scheme	BE 2023-24
1	2	3	4
	Revenue	Central Assistance to State Development Schemes	597,57.78
		Matching State Share of Centrally Assisted State Development Schemes	193,04.83
		State Development Schemes	3043,37.48
		Sub Total	3834,00.09
	Capital	Central Assistance to State Development Schemes	35,65.97
		Matching State Share of Centrally Assisted State Development Schemes	24,42.47
		Rural Infrastructure Development Fund (RIDF)	264,00.00
		State Development Schemes	44,92.00
		Sub Total	369,00.44
		Total	4203,00.53