

GENDER BUDGET STATEMENT

2023-2024



(As presented to the Legislature in **March 2023**)

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Introduction:

A strategy that has been extensively embraced to bring about long-lasting changes in gender equity and equality throughout the world is gender mainstreaming. Macroeconomic policies that are oriented on gender-responsive budgeting are an accepted technique for enhancing the growth of women and young girls. Since India adopted gender budgeting in 2005, the Union Budget has included a Gender Budget statement each year. Gender equity is one of the key Sustainable Development Goals. Gender budgeting has been a cornerstone of efforts to create policies and programs that encourage gender equality and advancement through a convergent impact on a national level since its adoption in India in 2005-2006. The Ministry of Finance has advanced by yearly including gender budgeting recommendations in the Budget Circular from 2005-2006. The Gender Budget Statement of the Union Government is split into two main sections: Programs that are exclusively for women or those with a 100% female allocation are displayed in Part A. Part B includes pro-women programs, or those where at least 30% of the funding is allocated to women.

The gender budgeting (GB) process includes the establishment and accounting for budgetary measures to fulfill a nation's gender obligations. This important tactic comprises a continuous process of assessing present municipal, state, and federal policies and initiatives via a gender perspective. Such assessments help identify the differences in access and opportunity for women and girl children by gradually lessening the burden brought on by such gender discrepancies. This is a methodical process to understand the current and identify actions that reflect the gender commitments through changes to budgets and policies in each of the major developmental areas.

The Government of Andhra Pradesh has consistently advanced a number of gender mainstreaming projects over the years, in line with national objectives. All Ministries were required to establish Gender Budget Cells in 2018, and each Ministry designated a Nodal to oversee Gender Budget integrative actions within the assigned areas. Each Ministry was additionally obliged to list any national-level initiatives and plans that had a gender component. Gender circulars and the review of each of the Ministry's programs from a gender perspective were essential to comprehending the current gender discrepancies, creating programs and strategies that would successfully close the gaps, and supporting the SDG targets. Gender-neutral initiatives and schemes were also looked at and assessed in order to strengthen policies.

In July 2022, the NITI Aayog program's Development, Monitoring, and Evaluation office promoted the adoption of a comprehensive Gender Budgeting Act and a national policy for women. Such an initiative seeks to facilitate

national improvements in all functional and programmatic areas while mainstreaming gender-based budgeting across all Ministries.

Andhra Pradesh as a State has demonstrated its commitment to SDG goal 5 by submitting a Gender Budget Statement, an essential part of the Gender Budgeting Mechanisms. Gender-responsive budgeting from FY 2021–22 led to an expenditure of Rs.47,283.21 Crore, which was overseen by Chief Minister Sri Y.S. Jagan Mohan Reddy. Numerous successful government initiatives and models with resource distribution, implementation, and monitoring processes that left "NO ONE BEHIND" supported the global SDG 2030 Agenda. Such an investment requires careful consideration, accountability, and a joint commitment from all of the State Departments. With this strategy, organizations are instructed to develop policies, procedures, and programs that minimize gender-related inequalities and advance equity for the most vulnerable groups after taking a close look at the current gender imbalances. This crucial intervention was advanced as more State agencies became gender conscious and understood the areas that needed to change in order to make long-lasting improvements.

A five-year State Action Plan 2021–2025 was developed with the help of numerous departmental stakeholders and UN Women Resources. Department-based Institutional architecture was developed in order to ensure stakeholder participation through the Gender Budget initiatives, build mechanisms of accountability and linkage across Departments, and anchor these efforts at the State level apex body. On the Niti Aayog SDG Index 2020–21, the state was initially ranked fourth nationally but eventually moved up to third place. The State implemented Navaratnalu activities to enhance the outcomes of the SDG goals. SDG-5 performance has improved from the baseline index of 2019–20 to 2020–21 by 21 points. The State is now classified as a "performer" in the index for women's empowerment and gender equality, and it has taken the lead in accomplishing SDGs 9 and 7. Gender is a chronic issue that needs attention and targeted activities for specific and respectable SDG goals, regardless of the specific industries of employment. The State data on gender equality and women's empowerment, in addition to nine national indicators, demonstrates progress toward SDG-5.

The goals of the State Action Plan 2021-2025 are:

- Make policy frameworks stronger
- Establishing institutional frameworks and systems for planning and budgeting activities connected to GRB.

- Building a strong monitoring system to track outputs and outcomes from the gender-based initiatives and inputs offered through the existing GRB activities.
- Taking an overall inventory of GRB over the previous 7 years.
- Increasing the capacities of officials through a nodal training agency.

The State Government has made significant initial steps with its Gender Budget Statements and continued work on Gender Based Budgeting starting in the Financial Year 2021-2022. The State's planning for the fiscal year 2022–2023 has been improved further. Giving some of the key development regions additional financial resources was a crucial step. The State Gender Budget Plan took a step further by identifying and developing Parts A and B services and initiatives across all State Departments. Programs classified as Part-A programs gave women and girls 100% of the budgetary allotment, while programs classified as Part-B gave women and girls 30% to 99% of the funds. The following intervention areas were to be included in each department's gender-based budget for FY 2022–2023: a) Support programs and welfare measures; b) Beneficiary-oriented programs that focused on self-employment or financial aid; and c) Permanent infrastructure creation, with a specific allocation of the new infrastructure for women and girls as beneficiaries.

Core action steps taken by the State of Andhra Pradesh until date:

- Adoption of a Gender Budget;
- Identification of a Nodal Department for Gender Budgeting;
- Establishment of Gender Budget Cells in Each Department;
- Involvement of Stakeholders in Gender Mainstreaming Activities for the Development of the State Action Plan 2021–2025;
- Training Needs Assessment and Training Calendar for Capacity Building of State Officials to Assist with the Gender Budget Process and Programs
- Gender survey to identify service and program gaps
- The implementation of programs and financial resources to promote statewide gender mainstreaming initiatives in Andhra Pradesh's 13 districts.
- Implemented a monitoring dashboard to successfully track the SDG accomplishments, while focusing future budget and resources to adequately address the achievement goals set forth for Gender and other SDGs.
- Established the mapping of all Gender Mainstreaming Schemes and Services to the Larger Sustainable Developmental Goals of 2030.

While 17 SDGs must be achieved by 2030, in addition to adhering to the recommendations made by NITI Aayog, the State has requested help from international groups to have a bigger impact. Government efforts and activities were matched to the SDG targets and related measures. Andhra Pradesh has attained position one in SDG-7, which deals with access to affordable and clean energy, with a composite score of 72 in 2020–21. According to the state performance monitoring framework on APROMS, nine of Andhra Pradesh's 13 districts are leaders, three are performers, and one is in the aspirant stage for SDG -5 Gender equity. With a score of 88.52, the East Godavari district achieved the highest SDG5 objective performance. While all of the SDGs' outcomes are interrelated and correlated, progress made toward SDG-5 has the potential to significantly affect SDGs 1 and 2's outcomes. The remaining ten districts are at the aspiring stage, leaving just three of the thirteen districts in the performance level for SDG-1. Every district in the state is in the SDG goal 2 aspirant stage. The advancement of SDG-1, SDG-2, and SDG-5 will all have a linked impact on these places.

There are five top allocation schemes that have set aside a sizable portion of their resources to aid in the advancement of women in crucial developmental sectors like education, employment, land and home ownership, and entrepreneurship, while the State continues to provide assistance to its districts to help them advance through the stages of improvement in their SDG-focused efforts to a performer level across all areas. Undoubtedly, the goal of these initiatives is to help women and children fulfill their basic needs while gradually improving their socioeconomic situation.

The state currently has a score of 72/100 out of a possible 100 on 40 gender indicators presented across 13 SDGs. On a national level, Andhra Pradesh has emerged as a leader in the implementation of the SDGs, notably in terms of women's empowerment. Through 50% reservation for government jobs and contractors, the government of Andhra Pradesh is continuing its efforts to improve women's empowerment on the political and economic fronts. A stronger participation of women in urban local bodies and rural governmental entities is encouraged by the state's progressive reservation policies. In Agricultural Marketing committees, Village and Ward Secretariats, and other similar local initiatives, women's representation through reservation is encouraged.

Safety of Women and Girls

There is a lot of focus on the SAFETY of Women and Girl Children against Abuse, Neglect, and Exploitation in addition to the direct programmes and support to close the gender inequalities. In order to resolve concerns with law and order against women and children, the State has made significant progress. The DISHA Bill, which compels investigation and trial within 21 working days and provides for the death penalty in cases of horrific rape crimes, was passed by the home department in 2019. It also establishes special tribunals to hear cases for certain acts against women and children. The Government of India has received the Disha legislation for the President's approval. 18 Disha police stations (upgraded Mahila police stations), the DISHA App for SOS response system for the safety of women and children, which will be launched in February 2020, Disha forensic labs being set up for investigations, 12 POCSO courts, and 13 designated courts for trials related to offenses against women are just a few of the women's safety promotion initiatives supported by the state. There are 13 one-stop counseling centers and interim legal shelters for women, as well as the establishment of women's help desks in police stations and the purchase of Disha patrol vehicles by Ms. Mahila Mitras. Safety initiatives have included beat patrols, cyberbullying alerts via electronic media for cybercrimes against women, and legal enforcement for violations against women and children.

The State Government started preparing special statement on Gender Budget from the Financial Year 2021-22. The Gender Budget Statement for the FY 2023-24 is prepared in two parts:

- Part-A - Reflects schemes where 100% budget allocation is towards women and girls beneficiaries.
- Part-B - Reflects the composite schemes where 30 to 99% of the budget is allocated to women and girls.

A brief explanatory note about the schemes for Category 'A' and select Category 'B' schemes has been included in the document indicating the scope and objective of such schemes.

The Department wise allocation covers three types of activities:

- Support Schemes and Welfare Measures
- Beneficiary oriented Schemes (Self Employment / Economic support)
- Creation of Permanent Infrastructure

Basis for allocations in the Gender Budget:

- For Schemes exclusively benefitting women or girl beneficiaries, 100% of Scheme cost has been allocated and accounted for.
- For General Schemes benefitting women or girl beneficiaries along with others, the Scheme cost has been allocated and accounted for, in proportion to the women and girl beneficiaries covered.
- In respect of non-divisible infrastructure works, a portion of the Scheme cost as determined by the Government has been deemed to have been dedicated to Women or girl beneficiaries.

PART A: SCHEMES THAT ARE 100% TARGETED TOWARDS WOMEN GIRL BENEFICIARIES

An amount of Rs. **31825,73.58** Lakhs is provided under Part A for the FY 2023-24. The details of Schemes along with budgetary allocations are as follows:

S.No	Name of the Department and Scheme	Amount allocated in FY 2023-24 (in Lakhs)
I	Backward Classes Welfare Department	
1	Amma Vodi	3112,99.45
2	Jagananna Vasati Deevana	1128,18.17
3	Jagananna Vidya Deevana	1416,26.38
4	YSR Aasara	3196,51.43
5	YSR Cheyuta	3378,18.70
6	YSR Kalyanamasthu	47,42.91
II	Collegiate Education Department	
1	Residential Degree Colleges for SCs	81.61
III	Department of Economically Weaker Sections (EWS) Welfare	
1	Amma Vodi	1463,17.71
2	EBC Nestham	610,00.00
3	Jagananna Vasati Deevana	575,45.80
4	Jagananna Vidya Deevana	888,81.37
5	YSR Aasara	1821,01.01
6	YSR Kapu Nestham	550,00.00
IV	Family Welfare Department	
1	Mission Shakti - SAMARTHYA -Pradhan Mantri Matru Vandana Yojana [AP285]	46,84.04
2	Mission Shakti - SAMARTHYA -Pradhan Mantri Matru Vandana Yojana[AP285]	3,15.96
V	Director General and Inspector General of Police	
1	Schemes for Safety of Women	0.20
VI	Weaker Section Housing	
1	PMAY-URBAN-BLC Scheme [AP345]	5300,00.00
2	Pradhan Manthri Awas Yojana (Grameen) [AP259]	227,33.90
3	Pradhan Manthri Awas Yojana (Grameen)[AP259]	72,66.10
VII	Municipal Administration and Urban Development, Secretariat	
1	Y.S.R Interest free loans to urban Self Help Groups	300,00.00
VIII	Minorities Welfare Department	
1	Amma Vodi	120,95.93
2	Jagananna Vasati Deevana	147,58.03
3	Jagananna Vidya Deevana	195,44.76
4	Minority Girls Residential Schools	0.74
5	YSR Aasara	152,87.39
6	YSR Cheyuta	87,26.62
7	YSR Shaadi Tohfa	50,85.42

S.No	Name of the Department and Scheme	Amount allocated in FY 2023-24 (in Lakhs)
IX	Rural Development Department	
1	Assistance to Society for Elimination of Rural Poverty (SERP)	453,00.00
2	NATIONAL RURAL LIVELIHOOD MISSION [API68]	425,00.00
3	National Rural Livelihood Mission (NRLM) - SVEP [AP365]	9,00.00
4	Y.S.R Interest free Loans to Self Help Groups	700,00.00
X	Social Welfare Department	
1	Amma Vodi	1310,12.23
2	Jagananna Vasati Deevana	281,40.00
3	Jagananna Vidya Deevana	20,00.00
4	Rehabilitation Economic Development Liberation and Home for Jogin Women	20.00
5	SMEPCRA-1995 AND PREVENTION OF ATROCITIES ACT 1989 - INTERCASTE MARRIAGES [AP198]	32,91.60
6	YSR Aasara	1348,43.70
7	YSR Cheyuta	1204,44.06
8	YSR Kalyana Kanuka	0.10
XI	Tribal Welfare Department	
1	Amma Vodi	437,74.68
2	Jagananna Vasati Deevana	67,38.00
3	Jagananna Vidya Deevana	49,00.87
4	YSR Aasara	181,16.47
5	YSR Cheyuta	330,10.62
6	YSR Kalyanamasthu	13,39.31
XII	Women Development and Child Welfare Department	
1	Assistance to A.P. Women Co-operative Finance Corporation	5,00.00
2	Girl Child Protection Scheme	65.00
3	Mission Shakti - SAMARTHYA - NATIONAL HUB FOR WOMEN EMPOWERMENT [AP359]	4,54.40
4	Mission Shakti - SAMARTHYA - SHAKTI SADAN [AP406]	14,72.64
5	SAKSHAM ANGANWADI AND POSHAN 2.0 - Scheme for Adolescent Girls [AP352]	27,13.50
6	Schemes for setting up of Womens Training Centres/Institution for Rehabilitation of	14,22.57
7	State Commission for Women	2,30.20
	Total	31825,73.58

PART A:
SCHEMES THAT ARE 100% TARGETED TOWARDS
WOMEN AND GIRL BENEFICIARIES: SCHEME DESCRIPTION

1. BACKWARD CLASSES WELFARE DEPARTMENT

1.1 Jagananna Ammavodi

In order to ensure the education for development of Backward Classes where the poverty in BPL families became a hurdle in the way of educating their children, those who are studying from class I to XII will be sanctioned Rs. 15,000/- per annum, irrespective of all the Government recognized/Private Aided and Private Unaided schools / Jr. Colleges including Residential Schools/Jr. Colleges in the State. This is an innovative Scheme and introduced “JAGANANNA AMMAVODI” and such a scheme is not implemented in any other state in the country.

1.2 Jagananna Vasati Deevana

The Jagananna Vasathi Deevana Scheme is designed to help qualifying students with their food, transport, and lodging costs. Each ITI student receives Rs. 10,000 annually, each Polytechnic student receives Rs. 15,000 annually, and those pursuing degrees and higher level studies receive Rs. 20,000 annually from the government. The money is being deposited into the account of mother of the particular student. This programme, which began in November 2019, is being made available to every qualified student in the household, regardless of the size.

1.3 Jagananna Vidya Deevana

The government of Andhra Pradesh is assuring complete fee reimbursement to every qualifying student by putting the sum in the mothers account, without dues, on a quarterly basis, with the goal of enabling access to higher education for even children from poor sectors. By placing the money in the mothers bank accounts, better responsibility and more parental oversight of college amenities are secured.

1.4 YSR Aasara

The Government of Andhra Pradesh also announced “YSR AASARA” scheme under Navarathnalu. Under the scheme, to providing the financial assistance to Rural and Urban poor women in Self Help Groups who availed bank finance to meet their financial needs by reimbursement of entire bank outstanding amount as on 11-04-2019 in (4) installments directly to the Self Help Group Savings accounts.

1.5 YSR Cheyutha

Government has issued orders for implementation of “YSR CHEYUTHA” scheme meant for providing financial assistance to B.C women who have completed 45 years of age and below 60 years.

1.6 YSR Kalyana Kanuka for promotion of Inter-Caste Marriages - YSR Kalyanamasthu

“YSR Kalyana Kanuka” as an incentive to the eligible Below Poverty Line girls at the time of their marriage with a view to alleviate financial difficulties to celebrate marriages in the families of Backward Classes in the State. Govt. enhanced the marriage incentive from Rs.35,000 to Rs. 50,000 to BC Brides and Inter Caste Marriage incentive has been enhanced from Rs. 50,000 to Rs.75,000. The incentive will be paid in two instalments, 20% before marriage and the rest 80% immediately after the marriage.

2. COLLEGIATE EDUCATION DEPARTMENT

2.1 Residential Degree Colleges for SCs

To provide quality education to girl students who are socially and economically backward and thereby enhance employment opportunities, the Government of A.P. vide G.O.Rt. 483 dated 02.07.2013 has accorded administrative sanction for establishment of two new social welfare Residential government degree colleges for Girls in Andhra Pradesh.

- 1). GDC Kanchikacharla, Krishna district
- 2). GDC, Kalikiri, chittoor district.

Presently the above two colleges are offering only Bcom (Hons) from the academic year 2013-14 onwards and from the 2019-20 BSc courses also introduced.

2. DEPARTMENT OF ECONOMICALLY WEAKER SECTIONS (EWS) WELFARE

2.1 Jagananna Ammavodi :

In order to ensure the education for development of EWS Communities where the poverty in BPL families became a hurdle in the way of educating their children, those who are studying from class I to XII will be sanctioned Rs. 15,000/- per annum, irrespective of all the Government recognized/Private Aided and Private Unaided schools / Jr. Colleges including Residential Schools/Jr. Colleges in the State. This is an innovative Scheme and introduced “JAGANANNA AMMAVODI” and such a scheme is not implemented in any other state in the country. An amount of Rs.2364.75 Cr. have been incurred as expenditure for the last 3 Years for 8,27,020 Number of EWS students.

2.2 YSR EBC Nestham

The scheme was officially launched by the Hon'ble Chief Minister on 25 Jan 2022. YSR EBC Nestham is a unique welfare program under which financial assistance of Rs. 45,000 (over the 3 years) is provided to all BPL Economically Weaker Sections women between the age group of 45-60 years, women beneficiaries towards social and economic empowerment for achievement of self-sustenance.

2.3 Jagananna Vasathi Deevena

The aim of Jagananna Vasathi Deevena Scheme is to provide financial assistance to the eligible students towards food and accommodation under the Scheme, Government is sanctioned following amounts :

ITI students	-	Rs. 10,000
Polytechnic students	-	Rs. 15,000
Degree and P.G Courses	-	Rs. 20,000

(For those pursuing degree and other courses in two instalments per annum to every eligible student)

Earlier very meagre amounts i.e, from Rs. 250/- to Rs. 450/- per month have been sanctioned, which was not at all sufficient to meet the food and shelter needs of the EWS students. This facility is extended to all the eligible EWS students in the family irrespective of their number. Amount is directly credited into the bank accounts of Mother / Guardian of the students. 2,35,617 EWS students benefitted so far.

2.4 Jagananna Vidya Deevena

The Government have been introduced Jagananna Vidya Deevena (RTF) under the scheme the sanctioned RTF amount is directly deposited into the student's Mother or Guardian's Bank Account.

This scheme is being implemented on saturation basis and majority of EWS Students prosecute their studies in technical courses like Engineering, Medicine and P.G. Courses. As mothers are automatically involved in the education of their children there shall be increased supervision of parents on facilities in colleges and more accountability ensured by depositing the amount in to the mothers' accounts. The Government has ensured regular releases under the scheme to avoid any difficulty to the students. 4,21,964 EWS students benefitted so far.

2.5 YSR Aasara

As a part of implementation of "Navaratnalu", the Government is committed to alleviate the poverty in both rural and urban areas and to improve the productivity, the YSR AASARA scheme was launched on 11.09.2020.

The Government has decided to reimburse the entire SHG loan outstanding amounts of Rs. 2128.60 Cr. pertaining to 121112 No. of EWS communities women beneficiaries. This measure will improve and reinforce the Women Empowerment efforts and strengthen the economic development of poor SHG Backward Classes women in both rural and urban areas. The percentage of NPA of the SHG groups was 18% in the past regime and this has come down to less than 1% at present.

2.6 YSR Kapu Nestham

The scheme was officially launched by the Hon'ble Chief Minister on 24 Jun 2020. YSR Kapu Nestham is a unique welfare program under which financial assistance of Rs. 45,000 (over the 5 years). It was decided to sanction Financial Assistance to women belonging to Kapu Community (Kapu, Telaga, Balija and Ontari sub-castes) by granting Rs.75,000/- @ Rs.15,000/- per annum over a period of 5 years to financially empower Kapu women aged in between 45 years and 60 years for enhancing their livelihood opportunities and living standards under "YSR Kapu Nestham".

3. FAMILY WELFARE DEPARTMENT

3.1 Mission Shakti - SAMARTHYA -Pradhan Mantri Matru Vandana Yojana [AP285] (PMMVY)

Under Pradhan Mantri Matru Vandana Yojana (PMMVY), cash incentive of Rs.5000/- is being paid to the pregnant woman and lactating mothers for 1st live birth in three instalments at Rs.1000 /- for early registration of pregnancy, Rs.2000 /- for receiving at least one antenatal check-up and Rs.2000 /- for registration of child birth and first cycle of vaccination. This is a beneficiary-oriented programme and the scheme was launched in 2017-18.

4. HOME DEPARTMENT:

4.1 Schemes for Safety of Women

This is a Central Sector Scheme funded by the Ministry of Home Affairs, Government of India. Under the scheme Women Help Desks are to be set up in all Police Stations to facilitate women to lodge their grievances with the Police without any hesitation to enter a Police Station.

Apart from this, the scheme also supports to setting up of Anti-Human Trafficking units in each district (13) to tackle trafficking of women and children for commercial sexual exploitation, child labour, bonded labour, etc. The project aimed at raising the awareness of law enforcement officers, (i.e., police and prosecutors) on the problem of human trafficking and build their capacity to better investigate and prosecute offenders perpetrating this crime. Proposed budget of Rs.47.91 lakh unspent balance towards setting up of Anti-Human trafficking unit project.

5. WEAKER SECTION HOUSING DEPARTMENT

5.1 Navaratnalu – Pedalandariki Illu – Under PMAY-URBAN-BLC Scheme [AP345]

5.2 Pradhan Manthri Awas Yojana (Grameen) [AP259]

Govt. of AP is committed to provide permanent houses to all the eligible households in the State by the end of 2023 in saturation mode duly providing house sites and Housing, in the name of "Pedalandariki Illu", which is included in the Govt. flagship programme of "Navaratnalu".

Proposed to take up 30.20 lakh Houses with a project cost of Rs.54,360.00 Crs under NPI. So far, 18.63 lakh Houses with a project cost of Rs.33,544 Crs were taken up and 2.00 lakh Houses were completed and the remaining Houses are at various stages of construction. Govt. is committed to develop all YSR Jagananna Layouts as Villages by providing all required infrastructure facilities water supply, electricity, approach roads, internal roads, drains and Welcome arches.

Type design has been finalized with a plinth area of 340 Sft. The unit cost of each house is Rs. 1.80 Lakhs both in Urban & Rural areas. Govt. is providing 5,00 MTs of Cement (100 Bags) at lower than the Market Prices to reduce the Financial burden on the beneficiaries. Government is providing 20 MTs of sand at free of cost. Beneficiaries are also being facilitated by supplying Steel and other (12) quality building materials at lower than market prices through Reverse Tendering Process to reduce the financial burden on the beneficiaries.

6. MUNICIPAL ADMINISTRATION AND URBAN DEVELOPMENT

6.1 Y.S.R Interest free loans to Urban Self Help Groups

The GoAP with a view to encourage better repayment culture and to reduce interest burden on the rural and Urban poor on SHG Bank loans decided to continue the interest Subvention programme, rechristened as YSR 'O'Vaddi. This measure will improve & reinforce the women empowerment efforts and strengthen the economic development of poor SHG women in both Rural & Urban areas.

The YSR Sunna Vaddi will be applicable for all SHG bank loans for the F.Y 2023-24. All the SHGs both in Rural & Urban areas are eligible under the scheme upto a bank loan outstanding of Rs. 3 Lakhs.

7. MINORITIES WELFARE DEPARTMENT

7.1 Jagananna Ammavodi

The Government of Andhra Pradesh introduced the creative and special programme "Jagananna Ammavodi" in January 2020 to make sure that parental poverty does not prevent parents from providing for their children's education. No matter how many children are enrolled in class I through class XII at any recognised Government, Private Aided and Private Unaided schools/Jr Colleges including Residential Schools/Jr Colleges in the State, under the "Jagananna Ammavodi," poor and needy mothers or recognised guardians who belong to below poverty line households receive Rs. 15,000 per year. This and other educational reforms led to an increase in the number of students enrolled in school.

7.2 Jagananna Vasati Deevena

The Jagananna Vasathi Deevena Scheme is designed to help qualifying students with their food, transport, and lodging costs. Each ITI student receives Rs. 10,000 annually, each Polytechnic student receives Rs. 15,000 annually, and those pursuing degrees and higher level studies receive Rs. 20,000 annually from the government. The money is being deposited into the account of mother of the particular student. This programme, which began in November 2019, is being made available to every qualified student in the household, regardless of the size.

7.3 Jagananna Vidya Deevena

The government of Andhra Pradesh is assuring complete fee reimbursement to every qualifying student by putting the sum in the mothers account, without dues, on a quarterly basis, with the goal of enabling access to higher education for even children from poor sectors. By placing the money in the mothers bank accounts, better responsibility and more parental oversight of college amenities are secured.

7.4 Minority Girls Residential Schools

There are 6 residential schools in the state aiming towards educational and social development in minority students with residential amenity.

7.5 YSR Aasara

As a part of implementation of "Navaratnalu", the Government is committed to alleviate the poverty in both rural and urban areas and to improve the productivity, the YSR AASARA scheme was launched on 11.09.2020.

This measure will improve and reinforce the Women Empowerment efforts and strengthen the economic development of poor SHG Minorities Class women in both rural and urban areas.

7.6 YSR Cheyuta

Under the scheme financial assistance is extended to the women belonging to Minority Communities who are in the age the group of 45 – 60 years with a sum of Rs. 75,000/- in four phases (in four years) through various Welfare Corporations to create access to enhanced livelihood opportunities, income generation and wealth creation at the household level, on a sustainable basis leading to better standards of living.

7.7 Y.S.R Shaadi ka Tohfa

The Scheme YSR KALYANAMASTHU for SC/ST/BC/ Minorities other than Muslims/Differently Abled & YSR SHAADI TOHFA for Muslim Minorities is introduced to financially empower the eligible brides and their families, and to provide Marriage Financial Assistance Scheme. The Scheme is implemented on saturation basis, in a transparent manner through the Grama/Ward Sachivalayam with enhanced scale of financial assistance ranging from Rs. 40,000/- to Rs. 1,50,000/- w.e.f 01.10.2022 vide G.O.Ms No. 47, SW (EDN.1) Dept., dated 10.09.2022.

8. RURAL DEVELOPMENT DEPARTMENT

8.1 Assistance to Society for Elimination of Rural Poverty (SERP)

The Society for Elimination of Rural Poverty (SERP) was established by the Government of Andhra Pradesh (GOAP) as a sensitive support structure to facilitate poverty reduction through social mobilization and improvement of Livelihoods of rural poor in Andhra Pradesh. As per the Andhra Pradesh Reorganisation Act, 2014, SERP is divided into AP SERP and TG SERP for implementing Indira Kranthi Patham (IKP). SERP, AP, is implementing Indira Kranthi Patham (IKP) in all the 656 rural Mandals of 13 rural districts in A.P. The vision of

SERP is to enable every poor family in rural Andhra Pradesh to come out of poverty and stay out of poverty. SERP works on a comprehensive multi dimensional poverty alleviation strategy by focusing equally on the Livelihoods Value Chain and Human Development Indicators. The fundamental unit of development at SERP is the rural poor households and all interventions of SERP strive to achieve essentially two out comes - sustainable per capita household incomes of Rs.1,00,000/- per annum from multiple sources and improved Human Development Indicators.

8.2 Insurance/Pension Scheme to DWACRA Women (Dr. YSR Abhaya Hastam)

Dr.YSR Abhaya Hastham is a co-contributory pension scheme for the SHG women, which provides social security to its women subscribers and for income security (pension) in their old age. The Scheme has commenced from 1st November 2009.

This scheme is for all the SHG women who were active in the groups for at least one year. In this scheme the member contributes @ Rs. 365/- per year and Govt Co-contributes another @ Rs.365/- per year. A minimum pension of Rs 500/- per month is being paid for the members who attains the age of 60 years and above. The State Government has carried out certain amendments to the Andhra Pradesh Self Help Groups (SHG) Women Co-Contributory Pension Act, 2009 (Act No.2 of 2009) and issued a Gazette notification on 22.12.2021.

It is expected that 5,68,268 members will be contributing for the year 2023-24 and 1,49,416 members will be eligible for pensions for the year 2023-24. Government Co-contribution amount of Rs.2074.178 lakhs for the 5,68,268 members shall be paid @ Rs.365/- per member / per annum and Abhaya Hastham pension Top Up amount of Rs.8964.96 lakhs @ Rs. 500/- per member / per month for 12 months for 1,49,416 members shall be paid from the Government funds.

It is estimated that 20,306 ST members will be contributing for the year 2023-24 and 15,202 ST members will be eligible for pensions for the year 2023-24. It is estimated that 87567 SC members will be contributing for the year 2023-24 and 20091 SC members will be eligible for pensions for the year 2023-24.

8.3 National Rural Livelihood Mission (NRLM) [AP168]

Centrally sponsored scheme in 60:40 sharing pattern between GOI and GOAP. SERP adopted Social mobilization and institution building as key enabler for implementation of the project. The scheme is implemented under the following components.

- Institution Building and Development of Social Capital

90.82 lakh rural women have been institutionalized into 8.64 lakh SHGs. A total of 28,372 Village Organizations (VOs), 662 Mandal Samakhyas (MS), 36 special Samakhyas of Chenchu & Yanadi, and 13 Zilla Samakhyas have come into existence across Andhra Pradesh. The total savings by the members is Rs.10,309 Crs and the Corpus available with SHG Members is close to Rs.12,254 Crores.

8.4 National Rural Livelihood Mission (NRLM) - Start-up Village Entrepreneurship Programme (SVEP) [AP365]

The objective is promoting entrepreneurship among the rural poor SHG women by setting up village enterprises and providing financial and handholding support. The functioning blocks in the Phase I and II are 8

Proposed 10 new blocks for 2023-24 in Annual Action Plan (AAP). In supplementary AAP for 2023-24 proposed 41 Micro Enterprise Development (MED) Blocks to support SHGs and their family member enterprises in the non-farm sector. Proposed Assessment and Certification process to 20 Sr. CRP- EPs to train up CRP – EPs at RSETIs and Field level to develop enterprises and business betterment.

8.5 Y.S.R Interest free Loans to Self Help Groups

The GoAP with a view to encourage better repayment culture and to reduce interest burden on the rural and Urban poor on SHG Bank loans decided to continue the interest Subvention programme, rechristened as YSR 'SUNNA 'Vaddi. This measure will improve & reinforce the women empowerment efforts and strengthen the economic development of poor SHG women in both Rural & Urban areas.

The YSR Sunna Vaddi will be applicable for all SHG bank loans for the F.Y 2023-24. All the SHGs both in Rural & Urban areas are eligible under the scheme upto a bank loan outstanding of Rs. 3 Lakhs

9. SOCIAL WELFARE DEPARTMENT

9.1 Jagananna Ammavodi

The Government of Andhra Pradesh introduced the creative and special programme "Jagananna Ammavodi" in January 2020 to make sure that parental poverty does not prevent parents from providing for their children's education. No matter how many children are enrolled in class I through class XII at any recognised Government, Private Aided and Private Unaided schools/Jr Colleges including Residential Schools/Jr Colleges in the State, under the "Jagananna Ammavodi," poor and needy mothers or recognised guardians who belong to below poverty line households receive Rs. 15,000 per year. This and other educational reforms led to an increase in the number of students enrolled in school.

9.2 Jagananna Vasati Deevena

The Jagananna Vasathi Deevena Scheme is designed to help qualifying students with their food, transport, and lodging costs. Each ITI student receives Rs. 10,000 annually, each Polytechnic student receives Rs. 15,000 annually, and those pursuing degrees and higher level studies receive Rs. 20,000 annually from the government. The money is being deposited into the account of mother of the particular student. This programme, which began in November 2019, is being made available to every qualified student in the household, regardless of the size.

9.3 Jagananna Vidya Deevena

This scheme is primarily meant for financially weaker families who are unable to fund for higher education of their children. Under this scheme, an amount of Rs.156.74 crores was incurred with benefiting 2.07 lakh SC students towards full fee reimbursement. The amounts will be directly credited via DBT to the bank account of mother of the respective student in four instalments.

9.4 Rehabilitation Economic Development Liberation and Home for Jogin Women

The A.P. Devadasis (Prohibition of Dedication) Act, 1989 is implemented in the state for abolishing the Jogin system. The scheme is implemented through APSCCFC Ltd. The basic objective of rehabilitation is to secure economic independence for the Jogin women, so that they would not be socially exploited and simultaneously to bring social change.

9.5 SMEPCRA-1995 And Prevention of Atrocities Act 1989 - Intercaste Marriages[AP198]

Government have been encouraging Inter-Caste Marriages for social integration and social reform with an objective of eradication of caste system in the society. Under this scheme, the marriage incentive was enhanced from Rs. 75,000/-to Rs.1,20,000/- for the benefit of SC brides from April,2020.

9.6 YSR Asara

As a part of implementation of "Navaratnalu", the Government is committed to alleviate the poverty in both rural and urban areas and to improve the productivity, the YSR AASARA scheme was launched on 11.09.2020. This scheme, which is meant for financially empowering the DWCRA women. During 2022-23, Rs.1288.06 Crs were allocated. Government of AP is providing assistance to SC women between the age group of 45 to 60 years @ Rs.75,000/- in span of 4 years i.e., @ Rs.18750/- per year. During 2022-23, Rs.1017.14 Crs was allocated, an amount of Rs.1179.44 Crs released to 6,29,035 SC women.

9.7 YSR Cheyutha:

This is meant for the financial assistance to women from marginalized families who are between 45-60 years of age, through DBT. Government of AP has released about Rs.1179.44 crores for assisting 6.29 lakh SC women.

9.8 YSR Kalyana Kanuka for promotion of Inter Caste Marriage Scheme

To alleviate the difficulties faced by economically poor SC/ST/BC/Minority/Differently Abled/BOCWWB categories families in the course of fulfilling certain important social responsibilities, in particular, the performance of marriage of girls enhanced scale of financial assistance ranging from Rs. 40,000/- to Rs. 1,50,000/-

10. TECHNICAL EDUCATION DEPARTMENT

10.1 Construction of Hostels for Women Polytechnics

18 Government Polytechnics are running without permanent buildings. Construction of buildings for 15 Polytechnics taken up with NABARD- RIDF funds is under progress. Government has also issued administrative sanction orders for construction of (14) New hostel buildings exclusively for SC students in Government Polytechnics and (2) hostel buildings in GMR Polytechnics in Rajahmundry of East Godavari district & Madanapalle.

11. TRIBAL WELFARE DEPARTMENT

11.1 Jagananna Ammavodi

The Government of Andhra Pradesh introduced the creative and special programme "Jagananna Ammavodi" in January 2020 to make sure that parental poverty does not prevent parents from providing for their children's education. No matter how many children are enrolled in class I through class XII at any recognised Government, Private Aided and Private Unaided schools/Jr Colleges including Residential Schools/Jr Colleges in the State, under the "Jagananna Ammavodi," poor and needy mothers or recognised guardians who belong to below poverty line households receive Rs. 15,000 per year. This and other educational reforms led to an increase in the number of students enrolled in school. Under this scheme, an amount of Rs.13,000/- per student is released to mothers of eligible ST students. 2,85,817 ST Students benefited during 2022-23 with expenditure of Rs.371.56 Crs.

11.2 Jagananna Vasati Deevena

The Jagananna Vasathi Deevena Scheme is designed to help qualifying students with their food, transport, and lodging costs. Each ITI student receives Rs. 10,000 annually, each Polytechnic student receives Rs. 15,000 annually, and those pursuing degrees and higher level studies receive Rs. 20,000 annually from the government. The money is being deposited into the account of mother of the particular student. This programme, which began in November 2019, is being made available to every qualified student in the household, regardless of the size.

11.3 Jagananna Vidya Deevena

The Government of Andhra Pradesh is assuring complete fee reimbursement to every qualifying student by putting the sum in the mother's account, without dues, on a quarterly basis, with the goal of enabling access to higher education for even children from poor sectors. By placing the money in the moms' accounts, better responsibility and more parental oversight of college amenities are secured. Under the scheme Govt. is providing Tuition Fee to ST students. In 2022-23, under the scheme Govt. is provided Tuition Fee to 46742 ST students.

11.4 YSR Aasara:

The objective of the scheme is to reimburse the entire bank outstanding loan amount as on 11.04.2019 directly to the Groups Savings accounts of the SHG women in four installments from financial year 2020-21 through the respective welfare Corporations. 3,01,033 STs benefitted during 2022-23.

11.5 YSR Cheyutha:

The objective of the scheme is to extend financial assistance to the women belonging to BC, SC, ST and Minority Communities who are in the age group of 45 – 60 years (except the women beneficiaries already covered under YSR Pension Kanuka) with a sum of Rs. 75,000/- in four phases (in four years) through various Welfare Corporations. (170190) ST women benefitted with an amount of Rs.319.10 Crs during 2022-23.

11.6 YSR Giriputrika Kalyana Pathakam - YSR Kalyanamasthu:

Vide G.O.Ms.No.47, SW(EDN.1) Dept., Dated.10.09.2022, Government of Andhra Pradesh decided to implement Marriage Financial Assistance Scheme named as YSR KALYANAMASTHU for SC/ST/BC/ Minorities other than Muslims/Differently Abled.

12. WOMEN DEVELOPMENT AND CHILD WELFARE DEPARTMENT

12.1 Assistance to A.P. Women Co-operative Finance Corporation

With the intention of empowering rural women, the Andhra Pradesh Women's Cooperative Finance Corporation was founded and registered as a cooperative society under the A P Co-op Societies Act 1964. Through District Mahila Pranganams, the Corporation arranges organised training in vocational courses and trades for jobless women. Anganwadi workers, Asha workers, and other field functionaries are also trained in the nutrition and health sectors by this organisation. The Corporation manages Working Women's Hostels as another activity. Women from rural and urban areas participate in various vocational training programmes that are financed by other government agencies.

As a social defense mechanism, the corporation is implementing the "Swadhar Greh" scheme through Mahila Pranganams in 9 Districts to provide temporary housing, maintenance, and rehabilitation services to women and girls who have been made homeless due to family strife, crime, violence, and mental stress. This programme, which was introduced in 1975, is beneficiary-focused.

12.2 Girl Child Protection Scheme

The Girl Child Protection Scheme of the Governments of Andhra Pradesh is aimed at preventing gender discrimination by empowering and protecting rights of girl children through direct investment from Government.

Entitlements under Scheme

- a) In case of a single girl child she is entitled to receive Rs.1.00 lakh after completion of 20 years of age.
- b) In case of two girl children, both of them are entitled to receive Rs.30,000/- each, after completion of 20 years age.
- c) Both the "single girl child" and "two girl children" are entitled to receive Rs1,200/- per annum as scholarship from 9th class to 12th class (including ITI course) during their period of study, as a benefit under the scheme.
- d) On natural death of insured Rs.30,000
- e) On death or total permanent disability due to accident Rs.75,000
- f) On partial permanent disability due to accident Rs.37,500

12.3 Mission Shakti - SAMARTHYA - NATIONAL HUB FOR WOMEN EMPOWERMENT [AP359]

Mahila Shakti Kendra Scheme subsumed under Samarthya , a Sub Scheme of Mission Shakti, in the guidelines of Mission Shakti the sub scheme under Samarthya “Hubs for Empowerment of Women” has been included, with National, State and District Level Hubs for Empowerment of Women.

1. At Central Level, “Mission Shakti“ will be looked after by a single and dedicated PMU named **National Hub for Empowerment of Women (NHEW)**
2. At State Level, dedicated PMU named as **State Hub for Empowerment of Women (SHEW)** will work for convergence/ coordination with Central Ministries as well as districts.
3. At District level, a single dedicated PMU named as **District Hub for Empowerment of Women (DHEW)** with financial assistance from MWCD will provide technical/ manpower support to State/ District machinery.

12.4 Mission Shakti - SAMARTHYA - SHAKTI SADAN [AP406]

With a financing ratio of 60:40, the officially funded Swadhar Greh plan meets the essential requirements of women who are struggling. Women over the age of 18 who are either abandoned and without any social or economic support, women who have survived natural disasters and have been made homeless and without any social or economic support, women who have been released from prison but lack family, social, or economic support, and women who have been forced to leave their homes due to domestic violence, family strife, or other issues without any means of support can all benefit from Swadhar Greh. A centrally supported programme, Ujjawala Home has a financial structure of 60:40. Following is a list of the program's target demographic.

1. Women and children who are at risk of being trafficked for sexual exploitation in the workplace.
2. Children and women who have been subjected to commercial sexual exploitation

The scheme's goal is to stop the trafficking of women and children for commercial sexual exploitation through community engagement and social mobilisation, awareness-raising campaigns, public discourse-generating workshops, seminars, and other events, as well as any other creative activity. There are five Ujjawala Homes open and running throughout the State. Both are beneficiary-focused programmes that debuted in 2016.

12.5 SAKSHAM ANGANWADI AND POSHAN 2.0 - Scheme for Adolescent Girls[AP352]

The revised Scheme will address the inter-generational problem of malnutrition by focusing on adolescent girls keeping in view the life cycle approach. The revised scheme aims at providing nutritional support to adolescent girls in the age group of 14 to 18 years in the identified areas of the country for improving their health and

nutritional status under the nutrition component and providing them IFA supplementation, Health check-up and Referral Service, Nutrition & Health Education and Skilling etc. under non-nutrition component of the Scheme.

12.6 Schemes for setting up of Womens Training Centres/Institution for Rehabilitation of Women-in-Distress

The program's goal is to increase the availability of safe, conveniently situated housing options for working women, together with daycare services for their kids, in urban, semi-urban, and even rural regions where there are job opportunities for women. There are 22 working women's hostels in the state.

12.7 State Commission for Women

State Commission for Women, established in undivided Andhra Pradesh in 1998 and in the reformed State in 2016, makes recommendations to the government on matters pertaining to women. The State Commission for Women reports to the government on (a) the gaps, deficiencies, or shortfalls in the current legislation that impair women's constitutional rights to equality and fair treatment as well as the necessary corrective legislative actions: (b) monitoring how current laws pertaining to women are being implemented with a view to identifying areas where enforcement of legislation is not sufficiently effective or has not been simplified and urging executive or legislative actions to be taken: (c) keeping an eye on State recruitments, Examining the rules and regulations regulating recruitment and promotion within state public services and state public undertakings with a view to reporting to provide equal opportunity for women in matters of such recruitment and promotion.

PART-B:PRO-WOMEN AND GIRL SCHEMES IN WHICH 30% TO 99% ALLOCATIONS ARE TOWARDS WOMEN AND GIRLS

An amount of Rs. **46088,70.24** Lakhs is provided under Part B for the FY 2023-24.The details of Schemes along with budgetary allocations are as follows:

S.No	Name of the Department and Scheme	Amount allocated in FY 2023-24 (in Lakhs)
I	Agriculture Department	
1	YSR Rythu Bharosa	4020,00.00
II	Backward Classes Welfare Department	
1	Aadarana	0.10
2	Andhra Pradesh Study Circle	8,00.00
3	Assistance to MJPAPBCWREIS for Backward Classes	220,66.80
4	Buildings	4,30.46
5	College Hostels for Boys and Girls	107,58.26
6	Construction of Buildings for Mahatma Jyothiba Phule Residential Schools	20,00.00
7	Construction of Community Halls for BCs	53.87
8	Economic Support – Backend Subsidy to Mobile Dispensing Units	30,89.45
9	Jagananna Thodu	14,10.72
10	PM-YASASVI Post- Matric Scholarship for OBC, EBC & DNT [AP146]	21,81.46
11	PM-YASASVI Pre- Matric Scholarship for OBC, EBC & DNT[AP144]	15,00.00
12	SU - BC-A Corporations	6,75.94
13	YSR Jagananna Chedodu	260,04.86
14	YSR Matsyakara Bharosa	119,61.92
15	YSR Nethanna Nestham	180,89.41
16	YSR Pension Kanuka	9735,53.40
17	YSR Vahana Mitra	150,45.10
III	Collegiate Education Department	
1	Digital and Virtual Class Rooms	1,20.00
2	District Resource Centres	1.00
3	English Language Laboratories	2,00.00
4	Government Degree Colleges in RIAD Areas	10.00
5	Honorarium to Mentors of JKC's	1,55.70
6	Welfare of Scheduled caste Students in Degree Colleges	10.00
7	Welfare of Scheduled Tribe Students in Degree Colleges	10.00
IV	School Education Department	
1	Construction of Buildings for A.P.R.E.I Society	15,00.00
2	Construction of School Buildings (Toilet blocks under APREI Society)	15.22
3	Jagananna Gorumudda - Mid-Day Meal Additional Menu	611,22.85
4	Jagananna Gorumudda - Nutritious Meals Programme for IX and X Class	396,77.73
5	Jagananna Gorumudda - Nutritious Meals Programme (MDM)	156,59.20
6	Jagananna Vidya Kanuka - Samagra Shiksha - Student Kit	559,95.18

S.No	Name of the Department and Scheme	Amount allocated in FY 2023-24 (in Lakhs)
7	Mana Badi - Nadu Nedu : Upgrading Infrastructure in High Schools	3000,00.00
8	Model Schools	242,76.00
9	NAADU NEDU - Infrastructure Facilities in Schools	500,00.00
10	Participation of Andhra Pradesh School Teams in National Games	2,01.30
11	Physical Literacy in Schools	0.10
12	Pradhan Mantri Poshan Shakti Nirman (PM POSHAN) - Cost of Food Grains[AP71]	25,08.01
13	Sainik School, Korukonda	20.25
14	Samagra Shiksha [AP291]	515,43.13
15	Samagra Shiksha[AP291]	1984,56.87
V	Intermediate Education Department	
1	Buildings	14,05.79
2	Government Junior Colleges	1,33.34
VI	Department of Economically Weaker Sections (EWS) Welfare	
1	Andhra Pradesh Kapu Welfare and Development Corporation	50.00
2	Economic Support - Backend Subsidy to Mobile Dispensing Units	7,72.03
3	Jagananna Thodu	13,01.94
4	YSR Jagananna Chedodu	45,25.08
5	YSR Matsyakara Bharosa	1,58.00
6	YSR Nethanna Nestham	15,22.27
7	YSR Pension Kanuka	5035,85.40
8	YSR Vahana Mitra	41,50.55
VII	Food and Civil Supplies Department	
1	Subsidy on Rice (Human Resources Development)	3400,00.00
VIII	Medical Education Department	
1	Dr YSR Aarogya Aasara - POP	445,00.00
2	Dr. YSR Aarogyasri Health Care Trust	2400,00.00
IX	Handlooms and Textiles Department	
1	Co-operative Handloom Weavers Thrift Fund Scheme	0.10
2	National Institute of Fashion Technology (NIFT)	5,00.00
3	Subsidy on Purchase of Raw Materials	0.20
X	Labour Department	
1	YSR Bima	372,00.00
XI	Municipal Administration and Urban Development, Secretariat	
1	Deendayal Antyodaya Yojana-National Urban Livelihoods Mission (DAY-NULM)[AP239]	120,00.00
XII	Municipal Administration Department	
1	Assistance to Municipalities for providing basic facilities in Municipal Schools	10,00.00
XIII	Minorities Welfare Department	
1	Assistance to Centre for Education Development of Minorities	5,00.00
2	Construction of Buildings for Hostels and Residential Schools	80.00
3	Jagananna Thodu	50.08

S.No	Name of the Department and Scheme	Amount allocated in FY 2023-24 (in Lakhs)
4	YSR Jagananna Chedodu	17,86.82
5	YSR Nethanna Nestham	1,04.16
6	YSR Pension Kanuka	1128,81.04
XIV	Rural Development Department	
1	NATIONAL RURAL LIVELIHOOD MISSION -RSETI[AP255]	50.00
2	YSR Pension Kanuka	351,27.62
XV	Department of Skills Development and Training, Secretariat	
1	Deen Dayal Upadhyaya Grameen Kaushalya Yojana DDUGKY (NRLM) [AP224]	198,80.50
2	Pradhan Mantri Kaushal Vikas Yojana-Development of Skills[AP281]	22,05.94
XVI	Social Welfare Department	
1	Andhra Pradesh Scheduled Castes Corporations	0.30
2	Assistance to Andhra Pradesh Study Circle	2,25.00
3	Best Available Schools	25,00.00
4	Economic Support - Backend Subsidy to Mobile Dispensing Units	8,50.00
5	Jagananna Thodu	6,18.52
6	PM AJAY - Adarsh Gram Yojana [AP304]	52,50.00
7	PM AJAY - SCA to SCSP [API93]	149,54.72
8	Pre-Matric Scholarship to SCs[API48]	40,00.00
9	Rehabilitation Schemes for Bonded Labour and Economic Support Programme	50.00
10	SMEPCRA-1995 AND PREVENTION OF ATROCITIES ACT 1989 [AP233]	50,00.00
11	YSR Jagananna Chedodu	23,07.94
12	YSR Kalyanamasthu	84,72.05
13	YSR Matsyakara Bharosa	2,88.38
14	YSR Nethanna Nestham	2,17.92
15	YSR Pension Kanuka	3913,61.28
16	YSR Vahana Mitra	66,56.15
XVII	Tribal Welfare Department	
1	Andhra Pradesh Scheduled Tribes Co-operative Finance Corporation	5,00.00
2	DEVELOPMENT OF PARTICULARLY VULNERABLE TRIBAL GROUPS (PVTGs) [AP300]	23,30.46
3	Economic Support - Backend Subsidy to Mobile Dispensing Units	0.01
4	Jagananna Thodu	1,18.74
5	Strengthening of Tribal Health	1,21.57
6	Support to ITDAs	9,50.90
7	Tribal Community Health Programme	12,58.08
8	YSR Jagananna Chedodu	3,75.30
9	YSR Matsyakara Bharosa	85.00
10	YSR Nethanna Nestham	66.24
11	YSR Pension Kanuka	1269,32.97
12	YSR Vahana Mitra	10,88.20
13	YSR Vidyonnathi	14.02

S.No	Name of the Department and Scheme	Amount allocated in FY 2023-24 (in Lakhs)
14	Yuva Kiranalu	2,00.00
XVIII	Women Development and Child Welfare Department	
1	Andhra Pradesh State Commission for Protection of Child Rights	2,72.01
2	Integrated Child Development Service (ICDS)	716,42.67
3	Mission Shakti - SAMARTHYA -PALNA [AP357]	2,19.91
4	MISSION VATSALYA (Child Protection Services and Child Welfare Services)[AP353]	117,85.33
5	SAKSAM ANGANWADI AND POSHAN 2.0 (Supplementary Nutrition Programme)[AP351]	622,13.16
6	SAKSHAM ANGANWADI AND POSHAN 2.0 (ANGANWADI SERVICES TRAINING	10,00.00
7	SAKSHAM ANGANWADI AND POSHAN 2.0 - CONSTRUCTION OF ANGANWADI CENTER	90,07.63
8	SAKSHAM ANGANWADI AND POSHAN 2.0 - CONSTRUCTION OF ANGANWADI CENTER	160,00.00
9	SAKSHAM ANGANWADI AND POSHAN 2.0 (ICDS - Anganwadi Services)[AP347]	785,49.18
10	SAKSHAM ANGANWADI AND POSHAN 2.0 - Supplementary Nutrition Programme [AP350]	104,48.96
11	YSR Sampoorna Poshana	871,56.27
12	YSR Sampoorna Poshana & Plus	201,81.61
XIX	Department for Welfare of Differently Abled, Transgender and Senior	
1	Atal Vayo Abhyuday Yojana (AVYAY)- National Action Plan for Senior Citizens[AP307]	1,00.00
2	District Offices	5,56.72
3	Establishment of Homes for Visually Challenged	66.86
4	Establishment of Study Circles for Differently Abled students	20.00
5	Fuel Subsidy	3.00
6	Implementation of National Policy for Older Persons	12.00
7	Opening and Maintenance of Junior Colleges for Hearing Differently Abled	45.67
8	Rehabilitation and Supply of Prosthetic Aids to Differently Abled	25,00.00
9	Sports Meet of Persons with Differently Abled	25.00
XX	Youth Services Department	
1	Youth Welfare Schemes	16,95.36
	Total	46088,70.24

PART B:
PRO-WOMEN AND GIRL SCHEMES IN WHICH 30% TO 99% ALLOCATIONS
ARE TOWARDS WOMEN AND GIRLS: SCHEME DESCRIPTION

1. AGRICULTURE DEPARTMENT

1.1 YSR Rythu Bharosa

The Government of Andhra Pradesh is implementing “YSR Rythu Bharosa- PM KISAN” Scheme from October 15th, 2019 and providing financial assistance of Rs.13,500/- per farmer family per year in 3 installments (May, October & January), which includes benefit of Rs.6,000/- per annum per family provided under PMKISAN. Financial assistance is also being provided to landless cultivators belonging to Schedule Caste(SC), Schedule Tribe(ST), Backward Class(BC) and Minority categories in the State @ Rs.13,500/- per year in 3 installments (May, October & January) from the Budget allocation of the GoAP. During 2022-23 upto second instalment, extended investment support of Rs.227.80 Cr. (@Rs.13,500/-) to 1.98 lakh Tenant and ROFR farmer families exclusively from State govt. funds.

Impact of the departmental activities in progress of the State:

- Govt. extended Rs. 5853.74 Cr to 50.92 lakh no. of eligible farmer families which includes 1.98 lakh Tenant and ROFR farmer families under the scheme during 2022-23 upto second instalment (1st instalment on 16.05.22 & 2nd instalment on 28.10.22).
 - The timely financial assistance extended to the farmers through YSR Rythu Bharosa scheme was utilized by the farmers for purchase of various agricultural inputs and services like seeds, fertilizers, pesticides etc., during May, for harvesting purposes during October and for other agricultural purposes during January.
 - Actual cultivators are being benefitted under this scheme.
 - The financial support extended is very much useful to the small and marginal farmers to meet the agricultural needs.
 - Since inception of the scheme, an amount of Rs 25971.33 Cr. was credited into the farmer families accounts through DBT mode.
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2. BACKWARD CLASSES WELFARE DEPARTMENT

2.1 Aadarana

To provide financial assistance to the practicing artisans belonging to BCs for acquiring improved handset tools and gadgets for sustained income generation and economic development by reducing human drudgery and improve product quality through modernization and improve standards of livelihood of artisans. The following assistance is provided:

- 1) “Aadarana” essentially focuses on providing financial assistance in 3 slabs i.e., Rs. 30,000/-, Rs. 20,000/- and Rs. 10,000/- as unit cost with 70% subsidy component, 20% NBCFDC loan and 10% beneficiary contribution for procurement of Model tools and gadgets.
- 2) Financial assistance under Rs.30,000/- is implemented through Aadarana Scheme.

2.2 Andhra Pradesh Study Circle

With a view to enable the unemployed educated among Backward Classes to compete with others in competitive examinations and to perform better, free coaching is provided through B.C. Study Circles. As of now, 13 BC Study Circles are functioning in the State.

Apart from free coaching, the Stipend and Study Material / Book Grant are provided to the candidates. The coaching is offered for various competitive examinations like Civil Services, Group-I, Group-II, Group-III, Staff Selection Commission, RRB, Police Recruitment Board, DSC etc.

The income limit for admission into BC Study Circle is the same as that of Post-Matric Scholarships and Fee Reimbursement i.e., Rs. 1.00 lakh per annum.

2.3 Assistance to MJPAPBCWREIS for Backward Classes - Construction of Buildings for Mahatma Jyothiba Phule Residential Schools

Under the control of the Society, 102 BC Residential Institutions are functioning in the State of Andhra Pradesh, out of which 54 are meant for Boys and 48 are for Girls. 14 BC Residential Junior Colleges out of which 7 for Boys and 7 for Girls are also functioning in the State. The total sanctioned strength for the year 2022-23 is **41,236** in BC Residential Institutions.

Out of 102 BC Residential Institutions, 10 Institutions that are located at Amalapuram (East Godavari), Mopidevi (Krishna), Satyavedu (Chittoor), Golagamudi (SPSR Nellore), Akkupally (Srikakulam), Nellimarla - Boys (Vizianagaram), Annavaram (Visakhapatnam), Vemuladeevi (West Godavari), Nakshthra Nagar (Guntur), and Singarayakonda (Prakasam) are meant for the children belonging to Fishermen Community.

2.4 Buildings - College Hostels for Boys and Girls

In order to promote the education of BC Boys and Girls at the Post Matric level, Government has issued orders for establishment College Hostels @ one for each Assembly Constituency for Girls and Boys. 183 Boys College Hostels and 179 Girls College Hostels are functioning. Admission into the College Hostels for Boys and Girls is made following the Rule of Reservation@69% to BCs,15% to SCs, 6% to STs and 10% to Minorities. Government is providing diet charges of Rs.1400/- per month per boarder from Intermediate to Post Graduation.

2.5 Construction of Community Halls for BCs

The construction of Community Halls and BC Bhavans for the year 2023-24 for social and cultural integration.

2.6 Economic Support - Backend Subsidy to Mobile Dispensing Units (YSR Mobile Dispensing Units)

Four-wheeler mini trucks are provided to beneficiaries as financial assistance. The total beneficiaries will be 1,521 from BC ,EBC and Kapu.

2.7 Jagananna Thodu

The Government of Andhra Pradesh announced to implement “JAGANANNA THODU” scheme. Under the scheme, a financial assistance of Rs.10,000/- per annum at 0% interest (**SUNNA VADDI**) will be provided from banks to hawkers, street vendors, artisans engaged in traditional handicrafts to expand their business.

2.8 PM-YASASVI Post- Matric Scholarship for OBC, EBC & DNT - PM-YASASVI - Pre- Matric Scholarship for OBC, EBC & DNT

For the year 2021-22 the GOI have proposed to have one Umbrella scheme namely “PM-YASASVI” having following components / sub-schemes:

i)Pre-Matric Scholarship for OBC/EBC/DNT students.

ii) Post-Matric Scholarship for OBC/EBC/DNT students.

A. Pre - Matric Scholarships to OBC Students : Government have issued instructions for implementation of the programme under “Jagananna Amma vodi” from the academic year 2019-20 onwards under Navaratnalu.

B. Post - Matric Scholarships to OBC Students : From the year 2008-09 onwards, Government has decided for sanction Scholarships and Fee Reimbursement to all the eligible BC students on “saturation basis” on par with Social Welfare Department.

Due to the policy shift from merit-cum-means basis to “saturation basis” every eligible BC student is entitled to get Scholarship and fee Reimbursement. This Department is sanctioning Post Matric Scholarships as per the rates fixed by the State Government of Andhra Pradesh for 10 months in a year.

Government of India has been sanctioning Post Matric Scholarships for OBC students under 100% share to Government of Andhra Pradesh. Post Matric Scholarships scheme (PMS) is being implemented by directly transferring the scholarship amount to the students’ bank accounts through online (DBT).

2.9 BC-A Corporations,

A.P B.C Cooperative Finance Corporation Ltd., was established in 1974 to improve the economic upliftment of the Backward Classes beneficiaries who are living below poverty line in the state of Andhra Pradesh. District B.C. Service Coop. Societies Ltd., were established in 1975.

2.10 YSR Jagananna Chedodu

The Government has issued orders for implementation of “YSR CHEDODU” scheme meant for providing financial assistance Rs.10,000 to Naye Brahmins having own celoons, washermen in BC community and Tailors having own shops.

2.11 YSR Masthyakara Bharosa:

The Government has announced the new scheme to the benefits of the fishermen. Under this scheme, the Government has increased financial assistance from Rs.4,000/- to Rs.10,000/- for mechanized, motorized and non-motorized fishing boats, during the fishing banned period, in between 15th April to 14th June.

The beneficiaries will get increased diesel subsidy of Rs 9 per liter. The families of fisherman who died while hunting will also get Rs.10 Lakhs.

The Government has provided compensation to the families who are affected during Gujarat State Petroleum Corporation conducted drilling exploration.

2.12 YSR Nethanna Nestam for Weavers

The Government has decided to implement ‘Y.S.R. Nethanna Nestham’ scheme by providing Rs.24,000 per annum to every BPL weaver family who owns a Handloom so as to modernize their equipment and in-turn compete with the power looms sector.

2.13 YSR Pension Kanuka to Backward Classes

Under YSR Pension Kanuka, there are different incentive amounts sanctioning for different categories of beneficiaries is placed below.

- For Old Age Persons, Widow, Toddy Tappers, Weavers, Single women, Fishermen, ART (PLHIV) Persons, Traditional Cobblers- Rs.2750/- per month
- For Disabled persons, Transgender and Dappu Artists- Rs. 3,000/- per month.
- For people affected with Chronic Kidney Disease- Rs. 10,000/- per month.

2.14 YSR Vahana Mithra

“YSR Vahan Mithra” is basically a welfare unique scheme in A.P., which is aimed to improve the quality of life of the *Self owned taxi, Auto and maxi cab drivers* in the state. This financial assistance of **Rs.10,000/- per annum** per beneficiary.

3. COLLEGIATE EDUCATION DEPARTMENT

3.1 Digital and Virtual Class Rooms

Under RUSA,210 Virtual Classrooms in 96 colleges (GDC-63, Aided– 33) were installed and in Non–RUSA colleges, 101 virtual classrooms in 88 Govt Degree Colleges were installed in 2019-20 to provide varied teaching experiences with Interactive students & teachers participation. They can reach rural colleges and plug gaps in teacher vacancies and facilitate Video conferencing and review meetings. Government has also established 208 Digital Classes in 96(GDC-63, Aided- 33) RUSA Colleges provided with Audio Integrated Wireless Podium, LED Display with Interactive & Computing Device, Laptop, White Board, Server, Online UPS System, Switch,

Wireless Access Point, 9U Wall Mount Rack, Networking & Installation. 646 Biometric attendance devices were installed for both Students and Faculty to capture the attendance.

3.2 District Resource Centres

District Resource Centres are Colleges located in the district headquarters and act as the focal point for activities performed at the district level. The objective of DRC networking is pooling for sharing amongst the colleges within the district. DRC undertakes activities such as Sharing of facilities by the other college students (where there are no such facilities) without affecting the routine of the host college, exchange of faculty for short term teaching programmes and conduct of practicals and value-based activities, cultural programmes, youth festivals, exhibitions etc. The decade old concept of DRC finds its echo in the National Education policy:2020 (NEP:2020) which promotes clustering of colleges. Concomitant with the reorganization of Districts, 16 Nodal Resource Centres (DRCs) are proposed in place of 13 District resource Centres (DRCs).

3.3 English Language Laboratories - Establishment of English Language Labs

The English language Labs (ELLS) have played a crucial role in training the undergraduate students in linguistic skills which allows an individual to express himself/herself in both oral & written forms. Further, the National Education policy (NEP:2020) is envisaging linguistic diversity with special focus on Indian languages. These (ELL) Labs can be successfully utilized for such an endeavour in the near future.

In 2023-24, it is proposed to replace the existing computers and computer peripherals in 42 English Language Laboratories (ELLS) out of 72 .

3.4 Government Degree Colleges in RIAD Areas

Under this scheme the Govt. is providing infrastructure (M&E) to the colleges located in the interior area under the RIAD scheme.

3.5 Honorarium to Mentors of JKC

The main objective of JKC is to nurture work readiness among the students pursuing Undergraduate Courses through bridging the skill gap in academics. At JKC, students learn and practice employability skills. Under the supervision of the Principal and Coordinator, Lecturers from the Departments of English, Computer Sciences/Applications, Mathematics, Commerce, Economics handle the content delivery. Further, for the purpose of mentoring the students on Computer/Analytical skills and for ensuring the full-time maintenance of JKC and English Language Labs, Full Time Mentors (FTMs) & Guest Mentors are engaged/re-engaged annually.

3.6 Welfare of Scheduled Caste Students in Degree Colleges

Under Book Bank scheme, the students of Scheduled Castes in Degree Colleges are provided funds for educational books.

3.7 Welfare of Scheduled Tribe Students in Degree Colleges

Under Book Bank scheme, the students of Scheduled Tribes in Degree Colleges are provided funds for educational books.

4. SCHOOL EDUCATION DEPARTMENT

4.1 Construction of Buildings for A.P.R.E.I Society

4.2 Construction of School Buildings (Toilet blocks under APREI Society)

The Union Budget - 2018-19 has proposed to treat School Education holistically without segmentation from pre-nursery to Class-12. Samagra Shiksha - an overarching programme for the School Education sector extending from pre-school to Class-12 has therefore been prepared with the broader goal of improving school effectiveness measured in terms of equal opportunities for schooling and equitable learning outcomes. It subsumes the three schemes of Sarva Shiksha Abhiyan (SSA), Rashtriya Madhyamik Shiksha Abhiyan (RMSA) and Teacher Education (TE).The Integrated Scheme “Samagra Shiksha” envisages providing an equitable and inclusive quality of education.

Objectives:

- a) Provision of quality education and enhancing learning outcomes of students; bridging social and gender gaps in school education; ensuring equity and inclusion at all levels of school education; ensuring minimum standards in schooling provisions and promoting vocationalisation.
- b) Provide building and infrastructure facility and other amenities to all the Government and Local Body, Primary, Upper Primary and High Schools/ Senior Secondary Schools meant for imparting education.
- c) Provide access to free education to all children up to 14 years as stipulated in RTE Act.

4.3 Jagananna Gorumudda - Mid-Day Meal Additional Menu - Jagananna Gorumudda - Nutritious Meals Programme for IX and X Class - Jagananna Gorumudda - Nutritious Meals Programme (MDM) – PM POSHAN

The Program is dovetailed with the PM POSHAN scheme of the Government of India. To ensure qualitative, tasty, and nutritious Mid-Day meal is served to the children, the government have revised the menu duly enhancing the cooking cost. The revamped Mid-Day meal program was launched in the name of Jagananna Gorumudda on 21.01.2020. Five eggs per week and three peanut jaggery (chikki) are also being served to the children. 15 variety of items every week with more nutritional value than Recommended Daily Allowance (RDA) is being served to the children. Children like the menu very much and are happy about it. Chikkies are given in multi-layer food grain gram packets.

The program is being monitored in real-time through a mobile application i.e Integrated MDM Monitoring System (IMMS) with a four-tier structure (School, Village, Third-party and State level). The government has spent an additional amount of Rs 1000 Cr. per year exclusively for providing additional eggs, chikki and Mid-Day meals to the students from classes 9 and 10 apart from PM POSHAN. More than 90% to 95% of the students are availing of the MDM.

4.4 Jagananna Vidya Kanuka - Samagra Shiksha - Student Kit

To improve the participation of the children in the schools the Govt. has supplied teaching-learning material in form of student kits. Each student kit consists of 3 pairs of uniforms, a pair of shoes and two pairs of socks, textbooks, notebooks, workbooks, and a school belt including a set of 3 masks. The government has spent Rs.2323.99 Crores ((2020-21) Rs.648.1 Cr + (2021-22) Rs. 789.21 cr) + (2022-23) Rs. 886.68 Cr. so far have benefitted 47 lakh children under this scheme.

Academic Year	Beneficiaries	Amount Spent (In crores)
2020-21	42,34,322	648.10
2021-22	47,32,064	789.21
2022-23	45,14,687	886.69

JAGANANNA VIDYA KANUKA helped in improving the dignity of Government school students and increasing enrolment of students in government schools.

4.5 Mana Badi - Nadu Nedu : Upgrading Infrastructure in High Schools

4.6 NAADU NEDU - Infrastructure Facilities in Schools

To develop the school infrastructure to make the environment conducive for learning, the government have taken up the prestigious program MANA BADI NAADU NEDU. The program aims at providing and strengthening 10 components in all Govt. schools in a phased manner.

Facilities were provided in (15,715) schools in phase I with an expenditure of Rs. 3669 Cr. and dedicated to the public. School ambiances transformed into learning centres. The program is implemented through the Parents' Committee to inculcate a sense of ownership, transparency and community participation and the high-quality standard material is procured in a transparent reverse tendering process from Original Equipment Manufacturers.

In phase II, Nadu Nedu ACRs are included with 10 components and works have been taken up in (22,344) schools with an outlay of Rs.8000 Cr.

4.7 Model Schools

A.P. Model Schools are established on par with Kendriya Vidyalaya Template to provide quality education in Educationally Backward Blocks (E.B.B)in 2013. At present 164 Model schools are functioning under Andhra Pradesh Model School Society (APMSS) with an initial enrolment of 90484. The A.P Model Schools have secured 174 seats in IIITs, 4 seats in NEET/Medicine, 2 seats in NIT/IIT, 964 students got National Means & Merit Scholarship (NMMS) and became the landmark for rural talent.

4.8 Samagra Shiksha [AP291]

The Union Budget - 2018-19 has proposed to treat School Education holistically without segmentation from pre-nursery to Class-12. Samagra Shiksha - an overarching programme for the School Education sector extending from pre-school to Class-12 has therefore been prepared with the broader goal of improving school effectiveness measured in terms of equal opportunities for schooling and equitable learning outcomes. It subsumes the three schemes of Sarva Shiksha Abhiyan (SSA), Rashtriya Madhyamik Shiksha Abhiyan (RMSA) and Teacher Education (TE).The Integrated Scheme "Samagra Shiksha" envisages providing an equitable and inclusive quality of education.

Objectives:

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 - c) Provide access to free education to all children up to 14 years as stipulated in RTE Act.
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5. INTERMEDIATE EDUCATION DEPARTMENT

5.1 Buildings

5.2 Government Junior Colleges

The plus two stage (Intermediate) education was introduced in Andhra Pradesh under 10+2+3 pattern from 1969-70. The Directorate of Higher Education has been bifurcated into two Directorates i.e Directorate of Intermediate Education and Directorate of Collegiate Education from 1- 11-1989. There are 475 Government General and Vocational Junior Colleges and 46 Aided Junior Colleges in the state are functioning under the administrative control of the Commissioner of Intermediate Education. At Intermediate level in plus 2 Education there are conventional courses in Science, Arts and Commerce and 23 Vocational courses in the fields of Engineering & Technology, Agriculture, Home Science, Para Medical, and Business & Management are being offered. The following are the category-wise Junior colleges functioning in the State under Government, aided and others.

Sl. No	Category of College	No. of colleges
1	Government	475
2	PRIVATE AIDED	46
3	Private Unaided	2535
4	Other Government	729
	Total	3776

6. DEPARTMENT OF ECONOMICALLY WEAKER SECTIONS (EWS) WELFARE

6.1 Andhra Pradesh Kapu Welfare and Development Corporation

Government of Andhra Pradesh has created Department of Economically Weaker Sections Welfare with the following corporations vide G.O. Ms. No.130, General Administration(Cabinet-II), dt: 02.11.2021.

1. A.P. Reddy Welfare and Development Corporation.

2. A.P. Kamma Welfare and Development Corporation.
3. A.P. Brahmin Welfare and Development Corporation.
4. A.P. Kshatriya Welfare and Development Corporation.
5. A.P. Kapu Welfare and Development Corporation.
6. A.P. State Arya Vysya Welfare and Development Corporation.
7. A.P. EBC Welfare and Development Corporation.

6.2 Economic Support - Backend Subsidy to Mobile Dispensing Units (YSR Mobile Dispensing Units)

Four-wheeler mini trucks are provided to beneficiaries as financial assistance. The total beneficiaries will be 1,521 from BC ,EBC and Kapu.

6.3 Jagananna Thodu

This scheme is meant for financial assistance to Hawkers who are engaged in road side petti business like selling fruits / Vegetables etc., on pulling carts by giving interest amount to the loans taken from the banks. This amount is to save the small road side business people from the clutches of unscrupulous money lenders. 35,342 beneficiaries benefitted.

6.4 Jagananna Chedodu

The Government has introduced a new scheme to provide, Financial Assistance to Tailors belonging to EWS communities. The financial assistance of Rs.10,000/- per annum who are living on the profession of Tailoring shops. 38,031 beneficiaries benefitted so far.

6.5 YSR Matsyakara Bharosa

The Government have announced the new scheme in the year 2020-21 for the benefits of the fishermen. Under this scheme, the Government have increased financial assistance from Rs.4,000/- to Rs.10,000/- for mechanized, motorized and non-motorized boats and fishing nets during the fishing banned period in between 15th April to 14th June. The beneficiaries will get increased diesel subsidy of Rs 9 per litre. The families of fisherman who died while hunting will also get Rs.10 Lakhs. 1505 beneficiaries benefitted so far.

6.6 YSR Nethanna Nestham

The Government has decided to implement 'Y.S.R. Nethanna Nestham' scheme by providing Rs.24,000 per annum to every BPL weaver family who owns a Handloom so as to modernize their equipment and in-turn compete with the power looms sector. 4379 beneficiaries benefitted so far.

6.7 YSR Pension Kanuka

To ameliorate the hardships of the poor and vulnerable sections of the society particularly the old and infirm, widows and persons with disability to secure a dignified life. Now our Government is sanctioning pensions in 21 days on saturation basis. The Government has reduced eligible age criteria from 65 years to 60, so that, more number of old age people are benefitted. The Government is distributing Pensions to old age persons and people suffering from various diseases at their homes / Hospitals / Working Places by Village / Ward Volunteers. Patients suffering from various deceases are unable to earn their lively hood in previous Government. Today Government introduced 11 categories of health pensions to patients suffering with various deceases and Rs. 3,000 to Rs. 10,000 pensions have been sanctioned basing on the diseases.

All types of pensions worth of Rs.6475.32 Cr. are being delivered to about 11,55,966 No. of pensioners belonging to EWS communities on the first day of every month by the village / Ward Volunteers at the doorsteps of the beneficiaries without any discrimination of caste, creed and political affiliation. 20,90,685 beneficiaries benefitted so far.

6.8 YSR Vahana Mitra

This scheme is meant for financial assistance to the Taxi, Cab and Auto driver cum owners belonging to EWS Communities. The financial assistance is meant for insurance, repairs and other maintenance charges to EWS communities Drivers. 39334 beneficiaries benefitted so far.

7. FOOD AND CIVIL SUPPLIES DEPARTMENT

7.1 Subsidy on Rice (Human Resources Development)

As per the National Food Security Act, 2013, a quantity of from any of the Mobile Dispensing Units. Due to these reforms, the state has ensured delivery of essential commodities to the entitled households as per the scales indicated under the National Food Security Act, 2013.

After obtaining the cardholders' biometric authentication, quality rice is given at their doorstep using Mobile Distribution Units (MDUs). All of the cars are equipped with GPS, and cardholders may access the smartphone app to view real-time delivery information. The Rice is delivered by each truck for at least 18 days per month. According to the National Food Security Act (NFSA) and Essential Commodities Act, the purpose of this programme is to ensure food security to the general population, particularly to those who live below the poverty line (BPL), which includes women and children (ECA). Each household member with an AAY/BPL ration card receives 5 kg of free food grains.

8. MEDICAL EDUCATION DEPARTMENT

8.1 Dr YSR Aarogya Aasara - POP

In order to achieve “Universal Health Coverage” in the A.P. State through Dr. YSR Aarogyasri Health Care Trust, Government of A.P. has contemplated certain proposals that are to be implemented under Dr.YSR Aarogyasri scheme.

The AP Government had issued G.O.Rt.No.550, Dt.26.10.2019, HM & FW Dept., permitting the CEO, Dr. YSR AHCT for sanction of “Post-operative sustenance allowance” to the patients who undergo surgeries under Dr. YSR Aarogyasri scheme to compensate the loss of wages @ Rs.225/- per day subject to a maximum of Rs.5000/- per month as prescribed by the experts, before discharge from the hospital. Under this scheme, Dr. YSR AHCT has identified 1,519 procedures in 27 specialties eligible for Post-op sustenance allowance.

Vide G.O. Rt. No.424, HM & FW (I.1) Dept., dated: 29.09.2020 Govt. Of A.P. have enhanced the postoperative sustenance allowance to all the pregnant women who undergo treatment in Dr. YSR Aarogyasri empanelment network hospitals i.e., Rs.5,000/- to normal deliveries and Rs.3,000/- to caesarean section deliveries in convergence with Janani Suraksha Yojana (JSY) payments. Vide GO Rt No.635, HM & FW (I.1) Dept., dated: 29.07.2022, sustenance allowance to the caesarean section deliveries increased to Rs 5000/-.

8.2 Dr. YSR Aarogyasri Health Care Trust

The objective of the scheme is to provide end to end cashless health care services to the BPL families identified by the Government in Empanelled Network Hospitals for 2446 procedures with financial limit of Rs. 5 Lakhs per family per annum. The cashless treatment includes OP registration, free diagnostics, consultation, surgical procedures/Medical treatment, consumables, post discharge medicines for ten days and follow-up for certain procedures. The trust strives to implement, establish, provide, administer, modify and supervise either directly or

indirectly “Dr.YSR Aarogyasri” Scheme or any other Scheme(s) under the Trust for the benefit of the beneficiaries.

9. HANDLOOMS AND TEXTILES DEPARTMENT

9.1 Co-operative Handloom Weavers Thrift Fund Scheme

The objective of the Scheme is to inculcate thrift habit among the Weaver members of Primary Handloom Weavers Co-operative Societies. The scheme motivates the Weaver members to save 8% of their wages to Thrift Account in view of the State Government’s contribution of 16% to their Account. Such savings act as a security to the Weavers in times of need without going to money lenders and micro-finance institutions and not to get trapped in the web of indebtedness.

9.2 Loan Assistance under NCDC Scheme

In order to support working capital requirements of Primary Handloom Weavers Co-operative societies and Apex Societies, the National Cooperative Development Corporation (NCDC) provides Margin Money Assistance in the form of Loan & Subsidy components, subject to the condition that the State Government stands Guarantee for recovery or payment of the assistance provided by the NCDC.

The National Cooperative Development Corporation (NCDC), New Delhi has sanctioned and released NCDC Loan to the Government of A.P. towards business expansion of Andhra Pradesh State Handloom Weavers Cooperative Society Ltd. (APCO), Vijayawada under Central Sector Integrated Scheme on Agricultural Cooperation (CSISAC) for modernization of existing showrooms, establishment of new Mega Showrooms, Product Development, product diversification and value added products to increase the volume of business to provide continuous and assured employment to Weaver Artisans.

9.3 National Handloom Development Programme

For preparing conditions conducive to marketing of Handloom products by Handloom Agencies.

The concept envisages Handloom agencies to be able to adjust their prices towards increasing cost competitiveness of the products improve designs and invest in infrastructure to improve the production and productivity.

These incentives will be calculated @ 10% on average sales of Handloom products of the last 3 years, which shall be equally shared between State Govt. and Central Government, except in the case of National Level Handloom Organizations / Societies, where the entire assistance shall be borne by the Government of India.

9.4 National Institute of Fashion Technology (NIFT)

After bifurcation of the State, it is proposed to establish NIFT (National Institute of Fashion Technology) at Amaravati for the benefit of Handloom Sector in the State.

9.5 Subsidy on Purchase of Raw Materials

The Objective of the Scheme is to supply quality and branded Hank Yarn, Dyes and Chemicals through NHDC and APCO to Primary Handloom Weavers Co-operative Societies (PHWCSs) for production of quality Handloom Fabrics in the State under subsidized prices from 2008. Out of 40% Yarn subsidy, 75% amount will be credited directly to the members Bank accounts of the concerned Primary Weavers Cooperative Societies as Production bonus basing on the wages earned by them.

The societies shall utilize the remaining 25% of the amount for giving Rebate on sales or for any other production related purposes.

10. LABOUR DEPARTMENT

10.1 YSR Bima

YSR BIMA is an Insurance Scheme being implemented by the State Government for the benefit of BPL families. The Primary Bread Earner of BPL families are enrolled under the scheme. The YSR BIMA scheme was implemented from 01.07.2021 to 30.06.2022 and further . Government vide GO.Ms.No.23, dated 11.06.2022 has issued orders for continuance of YSR BIMA 2022-23 from 01.07.2022. GVWV&VSWs Department is the Implementing Agency & Labour Department is the Nodal Agency under the scheme. The GVWV&VSWs Department conducted survey and registered 1,21,39,927 Primary Bread Earners for implementation of YSR BIMA 2022-23. The benefits under the scheme are

1. Rs.1.00 lakh relief under Natural Death in the age group of 18-50 years paid directly by the Government through GVWV&VSWs Department.

2. Rs.5.00 lakh relief under Accidental Death in the age group of 18-70 years paid by the Insurance Company through Group Accidental Policy.
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11. MUNICIPAL ADMINISTRATION AND URBAN DEVELOPMENT (MEPMA)

11.1 Deendayal Antyodaya Yojana-National Urban Livelihoods Mission (DAY-NULM)

Government of Andhra Pradesh established “Mission for Elimination of Poverty in Municipal Areas (MEPMA)” with an objective to promote, strengthen and nurture self-sustainable institutions of the poor. MEPMA is designated as a State Level Nodal Agency (SLNA) for implementing National Urban Livelihoods Mission (NULM) activities in Andhra Pradesh. GoI has restructured the SJSRY scheme as Deendayal Antyodaya Yojana – National Urban Livelihoods Mission (DAY-NULM) and designated MEPMA as a State Level Nodal Agency (SLNA) for implementing National Urban Livelihoods Mission (NULM) activities in Andhra Pradesh. The main components of NULM are;

1. Social Mobilization & Institution Development (SM&ID):
 2. Employment through Skills Training and Placement (EST&P)
 3. Self Employment Programme (SEP):
 4. Capacity Building and Trainings (CB&T):
 5. Shelter for Urban Homeless (SUH):
 6. Support to Urban Street Vendors (SUSV):-
 7. Administrative and other Expenses (A&OE)
 8. Information, Education and Communication (IEC)
-

12. MUNICIPAL ADMINISTRATION DEPARTMENT

12.1 Assistance to Municipalities for providing basic facilities in Municipal Schools

Assistance to Municipalities for providing basic facilities in Municipal Schools: For implementation of the Scheme of Transformation of Municipal Schools Project (TOMS) in ULBs, an amount of Rs.1000.00 lakhs has been provided during the year 2021-22. The amount is being utilised for the implementation of TOMS project.

Development works in Mangalagiri, Guntur District:For Development of Mangalagiri and Tadepalli as Model Towns, an amount of Rs.2000 lakhs has been provided in the year 2021-22. The project has been handed over to

Andhra Pradesh Urban Infrastructure and Assets Management Limited (APUIAML), Vijayawada. The amount utilised for Development works in Mangalagiri and Tadepalli Municipal Corporation, Guntur District.

Developmental Works in Pulivendula Municipality: For Developmental Works in Pulivendula Municipality, an amount of Rs.1000.00 lakhs has been provided in the year 2021-22. The amount utilised for Developmental Works in Pulivendula Municipality.

13. MINORITIES WELFARE DEPARTMENT:

13.1 Assistance to Centre for Education Development of Minorities

The Centre for Educational Development of Minorities (CEDM) was established to uplift the down trodden minority communities educationally and economically by providing free coaching in various competitive examinations, trainings and skill development programmes. The CEDM is implementing the three major projects sponsored by the state government.

- a) Project-I: Improving the Class room performance of School Children belonging to Minorities (Urdu, Telugu& English Medium) at SSC level.
- b) Project-II: Improving the performance of Minorities in admission seeking competitive Examinations (POLYCET, DIETCET, EAMCET, NEET & JEE etc.).
- c) Chamak Scheme: Improving the performance of Minorities in Job oriented Examinations (APPSC Group-I,II,III,IV, DSC, TET, RRB, BSRB, VRO/VRA, Panchayat Secretaries, SSC, Police Recruitment etc.).

13.2 Construction of Buildings for Hostels and Residential Schools

There are 6 residential schools in the state aiming towards educational and social development in minority students with residential amenity.

13.3 Jagananna Thodu

Jagananna Thodu Scheme extend Financial Assistance of Rs.10,000/- to the Chiruvyaparrulu& Street Vendors engaged in vending on footpath selling Vegetables in Push carts, selling tiffin and food items on the roadside. This Scheme also covers Traditional Artisans who are engaged in lacework, Bobbili Veena, Brace craft articles

etc. Government is providing financial assistance up to Rs.10000/- at 0% (SUNNA VADDI) interest to the eligible. The scheme is implemented and monitored by Department of Gram Volunteers / Ward Volunteers and Village Secretariats /Ward Secretariats.

13.4 YSR Jagananna Chedodu

The Government has issued orders for implementation of “YSR CHEDODU” scheme meant for providing financial assistance Rs.10,000 to minorities having own saloons, washermen and Tailors having own shops.

13.5 YSR Nethanna Nestam for Weavers:

The Government has decided to implement ‘Y.S.R. Nethanna Nestham’ scheme by providing Rs.24,000 per annum to every BPL weaver family who owns a Handloom so as to modernize their equipment and in-turn compete with the power looms sector.

13.6 YSR Pension Kanuka:

Under YSR Pension Kanuka, there are different incentive amounts sanctioning for different categories of beneficiaries is placed below.

- For Old Age Persons, Widow, Toddy Tappers, Weavers, Single women, Fishermen, ART (PLHIV) Persons, Traditional Cobblers- Rs.2750/- per month
 - For Disabled persons, Transgender and Dappu Artists- Rs. 3,000/- per month.
 - For people affected with Chronic Kidney Disease- Rs. 10,000/- per month.
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14. RURAL DEVELOPMENT DEPARTMENT

14.1 National Rural Livelihood Mission -Rseti[Ap255]

Providing skill development trainings to rural youth at district level. For FY 2022-23, 10905 rural youth is reached out.

14.2 YSR Pension Kanuka

Hon'ble Chief Minister during his Padayatra has seen first-hand the deprivation faced by pensioners. They were getting a meagre pension of Rs. 1,000/- per month, just not adequate to lead life with dignity. Avva Thathalaku Manuvadiga, our Hon'ble Chief Minister after Swearing in Ceremony has signed his first file enhancing the pension amount to Rs. 2,250, while laying a road map for increasing it to Rs. 3,000. Further, our Government has reduced the age requirement from 65 to 60 years.

Government has introduced pension to the persons suffering for chronic diseases/conditions with monthly pension of Rs.3,000, Rs.5,000 and Rs.10,000 for their treatment and supplement their earnings. Government has introduced YSR Pension Kanuka Service in the GSWS Portal and with Service Level Agreement (SLA) of 21 days. Pension will be sanctioned within 21 days on saturation basis. Government is disbursing the pension amount to the pensioners at their doorsteps on 1st of every month to facilitate the old pensioners.

The Government vide G.O.Ms.No.113, PR & RD Department, dated 26.12.2022, the pension amount of Old Age pension (OAP), Widow, Weavers, Toddy Tappers, Fishermen, Single Women, Traditional cobblers and PLHIV (ART Pensions) categories has enhanced from Rs.2500/- to Rs.2750/- with effect from December,2022 payable on 1st January,2023.

15. SKILLS DEVELOPMENT AND TRAINING DEPARTMENT

15.1 Deen Dayal Upadhyaya Grameen Kaushalya Yojana

This scheme is a Government of India's initiative being implemented in Public Private Partnership (PPP) mode with an objective to impart skill development trainings to poor rural youth and provide them with jobs in organized sectors having regular monthly wages or at above minimum wages. The features of the scheme are:

- DDU – GKY is an important component of the National Skill Development Policy promotes Prime Minister's Make in India campaign.
- As a poverty alleviation initiative, DDUGKY being implemented in PPP mode proposes to make skill acquisition aspiration amongst the rural poor, thereby helping to create a highly skilled and productive workforce.
- Mandatory assured placement to 70% of the trained candidates.
- Focus on rural youth from poor families in the age group of 15 to 35 years.
- Social inclusion of candidates through mandatory coverage of socially disadvantaged groups, i.e., SC – 45.2% ST – 18.5%, Minorities – 11.9% and Women –33%.

- Three major stake holders in implementation of the program viz., Ministry of Rural Development, Govt of India, SEEDAP, SD&T Dept, Govt of AP and National Institute of Rural Development (NIRD), Hyderabad as Central Technical Support Agency (CTSA).
- The total program is being implemented as per the Standard Operating Procedure (SOP) with funding pattern of Central Govt. 60 %: State Govt. 40%.
- The funding pattern of the program is Central Govt. 60 %and State Govt. 40%

15.2 Pradhan Mantri Kaushal Vikas Yojana

Ministry of Skill Development and Entrepreneurship (MSDE) has launched PMKVY 3.0 scheme on 06th January 2021 with an objective to train 8 lakh (2.20 lakh Short Term Training & 5.80 lakh Recognition of Prior Learning) candidates with an out lay of Rs. 948.90 Cr. The Skill training is imparted based on the National Skills Qualifications Framework (NSQF) and industry led standards.

MSDE envisages working more closely with the State and District machineries through State Skill Development Missions (SSDMs) and District Skill Committees (DSCs). The DSCs would be playing a pivotal role in identification of demand Job roles, mobilization, counselling, batch-formation, placement support, monitoring & supervision. The trainings being imparted in 333 job roles of 34 sectors on various components such as Domain Training, training in Soft Skills, Entrepreneurship, Financial and Digital Literacy and Covid Module. The duration of the training programs ranges from 91 hours to 643 hours. After completion of training, assessment test conducted by the concerned Sector Skill Councils (SSC) and Certificate will be awarded by SSCs.

16. SOCIAL WELFARE DEPARTMENT

16.1 Andhra Pradesh Scheduled Castes Corporations

The A.P. Scheduled Castes Co-op Finance Corporation Ltd, Hyderabad, was set up in the year 1974 with 23 District SC Societies in the undivided State of AP. Pursuant to the Andhra Pradesh Reorganization Act, 2014, APSCCFC Ltd has been bifurcated into two entities and APSCCFC Ltd has been created for the State of Andhra Pradesh with 13 District SC Societies, w.e.f. 02-06-2014.

The main objective of AP Schedule Castes Cooperative Finance Corporation limited is to provide financial assistance for creation of income generating assets to the poor belonging to Scheduled Castes households for social and economic development. The Corporation mainly prepare plans, promote and take up economic

assistance programme in the fields of Agriculture, Animal Husbandry, Marketing, Procession, Supply and storage of Agriculture products, Small Scale Industry, Cottage Industry, Trade, Business or any other activity which enables Scheduled Castes members to earn a better living and improve their standard of living. Special emphasis is on vulnerable sections like Bonded Labour, Flayers & Tanners, Jogins. All these schemes are implemented with loan tie-up from the banks towards providing skills for enhancement of opportunities for wage employment and self-employment.

16.2 Assistance to Andhra Pradesh Study Circle

The Andhra Pradesh Study Circle organizes coaching programmes for competitive examinations for both Central and State Services and other Competitive Examinations in three centres.

- Three Study Circles which exist at Vishakhapatnam, Vijayawada, Tirupati are being rejuvenated.
- Coaching Programme for Bank POs Examination was started at Tirupati study Circle in the new building. Coaching programme for UPSC Civil Service Examinations 2022 is started at Visakhapatnam branch on Jan 8, 2022. It was completed in Oct, 2022. 2nd batch training was started in Nov, 2022.
- Coaching for Gr-I services is started in Vijayawada.
- During 2022-23, 600 SC students benefitted.

16.3 Best Available Schools

Bright SC students are admitted in selected, reputed private recognized schools, known as Best Available Schools (BAS). For sanction of Pre-Matric scholarships to SC students in the reputed Best Available Schools Classes 3rd, 5th & 8th are the entry point classes. Under this scheme, Pre-Matric scholarship of Rs. 30,000/- per annum per student is paid. The Ceiling of Income limit is Rs.2.00 Lakhs per annum.

16.4 Economic Support - Backend Subsidy to Mobile Dispensing Units (YSR Mobile Dispensing Units)

Four-wheeler mini trucks are provided to beneficiaries as financial assistance. The total beneficiaries will be 1,521 from BC, EBC and Kapu.

16.5 Jagananna Thodu

Under the "JaganannaThodu" (Financial Assistant to Hawkers)" Government is providing re-imbusement of interest on Bank loan to SC Hawkers, an amount of Rs.2.24 Crs was incurred with benefiting 126,649 SC Hawkers.

16.6 PM AJAY – Adarsh Gram Yojana [AP304] –

16.7 PM AJAY - SCA to SCSP [AP193]

The objectives as well as interventions of these existing schemes, Special Central Assistance to Scheduled Castes Sub Plan, Babu Jagjivan Ram Chhatrawas Yojana and Pradhan Mantri Adarsh Gram Yojana were similar in nature and in view of the facts that these schemes were being implemented by a common implementing agency for the most part, these three schemes have been merged into one scheme, namely Pradhan Mantri Anusuchit Jaati Abhyuday Yojana (PM-AJAY), from 2021-22 for better convergence of public money and optimal utilization of resources.

Objectives of the Scheme:

- a) Reduce poverty of the SC communities by generation of additional employment opportunities through skill development, income generating schemes and other initiatives.
- b) To improve socio-economic developmental indicators by ensuring adequate infrastructure and requisite services in the SC dominated villages.
- c) To increase literacy and encourage enrolment of SCs in schools and higher educational institutions by providing adequate residential facilities in quality institutions, as well as residential schools where required; in the aspirational districts/SC majority blocks and elsewhere in India.

16.8 Pre-Matric Scholarship to SCs[AP148]

1050 Hostels (Pre Matric -751 & Post Matric-299) are functioning in the state in 2022-23 accommodating the students from 3rd to 10th classes in pre matric hostels and intermediate to Ph.D courses in post Matric Hostels. Free lodging and boarding are provided to the students residing in the Hostels along with Diet, Cosmetic and other basic amenities. During 2022-23, 76972 students benefitted.

16.9 Rehabilitation Schemes for Bonded Labour and Economic Support Programme

The main objective of AP Schedule Castes Cooperative Finance Corporation limited is to provide financial assistance for creation of income generating assets to the poor belonging to Scheduled Castes households for social and economic development. The Corporation mainly prepare plans, promote and take up economic assistance programme in the fields of Agriculture, Animal Husbandry, Marketing, Procession, Supply and storage

of Agriculture products, Small Scale Industry, Cottage Industry, Trade, Business or any other activity which enables scheduled Castes members to earn a better living and improve their standard of living. Special emphasis is on vulnerable sections like Bonded Labour, Flayers & Tanners, Jogins. All these schemes are implemented with loan tie-up from the banks towards providing skills for enhancement of opportunities for wage employment and self-employment.

16.10 SMEPCRA-1995 AND PREVENTION OF ATROCITIES ACT 1989 [AP233]

13 Special Session Courts and 1 Exclusive Court (at Lakshmi pet, Srikakulam dist.) are functioning to trail the cases registered under POA Act. 13 Special Mobile Courts are functioning for dealing with offences under PCR Act, 1955 in the state. Relief and Rehabilitation to the victims / dependents of atrocities is paid as per PoA rules. The Standard Operating Procedure(SOP)was prepared for the implementation of PoA Act. A new web portal (poa.apcfss.in) was launched exclusively to monitor the implementation of SCs & STs POA Act.

16.11 YSR Jagananna Chedodu

- The scheme provides financial assistance to Rajakas, Nayee Brahmins and Tailors belonging to scheduled caste communities who are living below poverty line. The financial assistance would be Rs.10,000/- per annum. An amount of Rs.23.08 Crs was allocated for the Welfare of Scheduled Castes Tailoring Persons.
- The GoAP has released an amount of Rs.0.81 Crs to 807 SC Barber, Washermen and Tailoring Professionals for the year 2022-23.
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16.12 YSR Kalyanamastu

The Scheme YSR KALYANAMASTHU for SC/ST/BC/ Minorities other than Muslims/Differently Abled & YSR SHAADI TOHFA for Muslim Minorities is introduced to financially empower the eligible brides and their families, and to provide Marriage Financial Assistance Scheme. The Scheme is implemented on saturation basis, in a transparent manner through the Grama/Ward Sachivalayam with enhanced scale of financial assistance ranging from Rs. 40,000/- to Rs. 1,50,000/- w.e.f 01.10.2022 vide G.O.Ms No. 47, SW (EDN.1) Dept., dated 10.09.2022.

16.13 YSR Matsyakara Bharosa

An amount of Rs.0.75 Crs was allocated to all affected families of crew members as well as to the owners of Motorised and Non-motorised fishing crafts as they lost their livelihood due to imposing of ban on marine fishing for 61 days.

16.14 YSR Nethanna Nestham

The scheme provides Rs.24,000/- per annum to every weavers family who owns a Handloom to modernize their equipment and to compete with the power looms sector.

- An amount of Rs.2.07 Crs was allocated for SC weavers having own looms.
- 908 SC weavers benefitted in the year 2022-23.

16.15 YSR Pension Kanuka

The Social Welfare Department has been implementing this scheme with an outlay of Rs.2312.17 crores during 2022-23 for about 11.42 lakh SC beneficiaries - the Old age persons, Widows, Single women, Aids Patients, Dialysis Patients, Disabled Persons, Sainik Welfare, Bilateral Elephantiasis, Paralysis, Severe Muscular, CKD Serum, CKS Small Contracted, CKD estimated GFR, Kidney, Liver , Heart Transplant, Thalassemia, Sickle Cell Disease, Severe haemophilia, Abhayastham, Artists, Fishermen, Toddy Tappers, Traditional Cobblers, Dappu Artists belonging to the Scheduled Castes.

16.16 YSR Vahana Mitra

This scheme is meant for the insurance and maintenance of vehicles for Auto / Taxi drivers, under which eligible drivers will get Rs. 10,000 each per annum. Rs.63.66 crores have been released to about 63660 SC beneficiaries who work as auto/taxi drivers.

- An amount of Rs.64.66 Crs was allocated for the Welfare of Scheduled Castes auto drivers, taxis and maxi-cab drivers.
 - 63,660 SC beneficiaries benefitted for the year 2022-23.
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17. TRIBAL WELFARE DEPARTMENT

17.1 Andhra Pradesh Scheduled Tribes Co-operative Finance Corporation

An initiative that is uplifting the tribal population economically and socially in all 13 districts of Andhra Pradesh through various development schemes. Targeting Scheduled Tribes (STs) and Particularly Vulnerable Tribal Groups (PVTGs) the schemes focus on creating employment opportunities, and improving access to health facilities, and education.

17.2 Development of Particularly Vulnerable Tribal Groups (PVTGs) [AP300]

PVTGs constitute the most vulnerable section among tribals and inhabit isolated, remote and difficult areas in small and scattered hamlets/ habitats. The scheme aims at planning their socio-economic development in a comprehensive manner while retaining the culture and heritage of the community by adopting habitat development approach and intervening in all spheres of their social and economic life, so that a visible impact is made in improvement of the quality of life of PVTGs.

The scheme follows the strategic approach of Vanbandhu Kalyan Yojana , which is need-based and strives to optimise utilisation of resources available under various programs and aims at specific outcomes. The scheme will cover only the 75 identified PVTGs. The scheme is flexible because it enables each State to focus on areas that they consider relevant to their PVTGs and their socio-cultural environment. Activities under it may include the following:

- a. Livelihood,
- b. Employment opportunities and economic development of PVTGs through Agriculture, Horticulture, Animal Husbandry, Dairy, and Skilling/ Vocational Training
- c. Education, (Literacy, Drop-out, Residential schools in addition to SSA/RMSA).
- d. Health, (Gap filling for effective health service delivery beyond NHM etc).
- e. Provision of safe drinking water (gap filling where line Ministries do not provide complete/universal coverage),
- f. Land distribution, land development,
- g. Social security,
- h. Housing and Habitat,
- i. Connectivity (Road and Telecommunication),
- j. Supply of Electricity (gap filling where line Ministries do not provide complete/universal coverage), Solar power, with provision of maintenance,

- k. Irrigation (gap filling where line Ministries do not provide complete/universal coverage),
- l. Urban Development,
- m. Culture,
- n. Sports including traditional and tribal games and sports,
- o. Any other innovative activity for the comprehensive socio-economic development of PVTGs.

17.3 Economic Support - Backend Subsidy to Mobile Dispensing Units (YSR Mobile Dispensing Units)

Four-wheeler mini trucks are provided to beneficiaries as financial assistance. The total beneficiaries will be 1,521 from BC ,EBC and Kapu.

17.4 Jagananna Thodu

The scheme is to provide financial assistance of Rs.10,000/- to hawkers (chiruvyaparulu) to ameliorate the financial hardship.

17.5 Strengthening of Tribal Health - Tribal Community Health Programme

Tribal Early Intervention Centers /DEIC: Under NHM, 4 DEICs were sanctioned to welfare of the tribal community and building is sanctioned to each DEIC @ Rs.106 lakh. . 4.24 Crores to construct Tribal Early Intervention Centers at ITDAs of Seethampeta, Parvathipuram, Paderu & Srisailam. More than 25.16 Lakh mosquito nets were distributed to Tribals. DEIC is not hospital, it is unit of referral management from birth to 19 years.

Eradication of Doli Deaths: Habitation wise plan of action prepared. Out of 16,129 habitations, 1818 remote habitations are in access of which 1062 habitations are doli habitations. Separate plan designed for these remote habitations. 108 and feeder ambulances are not reachable, so planned bike ambulance by TWD and designed by JNTU Kakinada.

17.6 YSR Matsyakara Bharosa

The Government have announced the new scheme in the year 2020-21 for the benefits of the fishermen. Under this scheme, the Government have increased financial assistance from Rs.4,000/- to Rs.10,000/- for mechanized, motorized and non-motorized boats and fishing nets during the fishing banned period in between 15th April to 14th June. The beneficiaries will get increased diesel subsidy of Rs 9 per litre. The families of fisherman who died while hunting will also get Rs.10 Lakhs.

17.7 YSR Nethanna Nestham

The objective of the scheme is to provide Rs.24,000/- per annum to every weaver family who owns a Handloom to modernize their equipment and to compete with the power looms sector.

17.8 YSR Pension Kanuka

The scheme YSR Pension Kanuka is a part of the welfare measure to ameliorate the hardships of the poor and vulnerable sections of the society particularly the old and infirm, widows, and persons with disability to secure a dignified life.

17.9 YSR Vahana Mitra

The main objective of YSR Vahanamitra Schemes is to provide financial assistance of Rs. 10,000/- per annum to Self-Owned Auto/Taxi Drivers for expenditure towards insurance, fitness certificate, repairs and other requirements.

17.10 YSR Vidyonnathi

Government have introduced the Vidyonnathi Scheme to impart coaching in reputed Pvt. Institutions for providing financial assistance to the candidates through the prescribed process for (UPSC Civil Service Examination Prelims-cum-Mains and interview)

- i) Students will be paid stipend Rs. 12,000/- per month for 9 months
- ii) Institutional fee is paid to the institution Rs.1,30,000/-
- iii) BC Students are sponsored to 19 empanelled institutions

17.11 Yuva Kiranalu

Yuva Kiranalu is an employment and skill development programme launched by the Government of Andhra Pradesh. It aims to employ 15 lakh youth in the private sector by 2014. Yuva Kiranalu (RYK) is an initiative by the Government of Andhra Pradesh with the idea of providing skills to the youth of Andhra Pradesh between the ages of 18 to 35. Yuva Kiranalu was started with the aim of training the youth in the rural and urban areas thereby imparting skills to them and helping them in getting employment opportunities in the private sector. The major

stakeholders of the program are the Government, Industry, training centres, unemployed youth and placement institutions

18. WOMEN DEVELOPMENT AND CHILD WELFARE DEPARTMENT

18.1 Andhra Pradesh State Commission for Protection of Child Rights

Vide G.O.Ms.No.34 Dated: 04-12-2012 of Dept. For Women, Children, Disabled & Senior Citizens, State Commission for Protection of Child Rights has been constituted and notified in Andhra Pradesh, for providing speedy review of offences against children, enquiry into violation of child rights and for matters connected therewith or incidental thereto.

18.2 Integrated Child Development Service (ICDS)

Started in 1975 as ICDS, this Centrally Sponsored Scheme provides financial assistance to the State to meet administrative cost, salary, honorarium to Anganwadi Workers/Helpers (AWW/H), purchase of medicine kits, preschool kits to Anganwadi centres and uniforms to AWW/Helpers in 257 ICDS projects.

18.3 Mission Shakti - SAMARTHYA -PALNA [AP357]

The Palna / National Crèche Scheme is a component under 'Samarthya' sub-scheme of 'Mission Shakti'.

The Palna or National Crèche component will provide a safe and secure place for the children of working mothers in the age group of 6 months to 6 years for 7 1/2 hours a day. The objective of Palna is to address the need for quality crèche care facilities for the children of working mothers

Presently 66 crèches are running under Palna / National Creche Scheme in the state during the year 2022-23.

18.4 MISSION VATSALYA (Child Protection Services and Child Welfare Services)[AP353]

Integrated Child Protection Scheme (ICPS) is a centrally sponsored scheme designed with an objective to provide a protective environment for overall development of children. The scheme has strengthened the prevention of child rights violation, enhanced the infrastructure for protection services and provided financial support for implementation of the Juvenile Justice (Care and Protection) Act, 2015. The main objective is to contribute towards well-being of children (0-18 years) in difficult circumstances and to reduce vulnerabilities towards situations and actions which lead to abuse, neglect, exploitation, abandonment and separation of children from their families. 52 Children Homes for girls, 14 Shishu Greh, 6 Observation Homes for children in conflict with law and 2 Special Homes are operational in the State under this Scheme.

Post bifurcation of districts, GOI sanctioned 13 New DCPUs, 12 Specialized Adoption Agencies, 13 Child Welfare Committees, 13 Juvenile Justice Boards & 1 Children Home at Parvathipuram at Manyam District.

18.5 SAKSHAM ANGANWADI AND POSHAN 2.0 - Supplementary Nutrition Programme [AP350]

18.6 SAKSAM ANGANWADI AND POSHAN 2.0 (Supplementary Nutrition Programme)[AP351]

18.7 YSR Sampoorna Poshana and YSR Sampoorna Poshana & Plus

To address the problem of anaemia and malnutrition among children aged 6 months to 72 months, the Government has introduced YSR Sampoorna Poshana Plus and YSR Sampoorna Poshana schemes for supplementary nutrition through Anganwadi centres from the year 2020-21.

7.15 Lakhs Pregnant and Lactating women are entitled to get monthly iron and protein rich millet based Take Home Nutrition Kit worth of Rs.500/- Kit in 77 Tribal Mandals and Rs.250/- Kit for remaining and Daily One Full Meal at Anganwadi Centre, consisting of Rice, Dal, Green leafy vegetables, Milk and Egg.

Approximately 10.09 Lakhs Children aged 36-72 months are being provided mid-day meal at Anganwadi. All children in this age group are being given milk (100ml) and Egg daily at the Anganwadi Centre. Children in tribal mandals are being given 200 ml milk per day.

Approximately 15.67 Lakhs Children aged 6-36 months, are being provided Eggs (25 per month), Milk (2.5 litres per month) and 2.5 kg Balamrutham (fortified weaning food) as Take-Home Ration under YSR Sampoorna Poshana Scheme. All children in 77 tribal mandals are being given 30 days Egg and 6 ltrs milk per month.

YSR Sampoorna Poshana and YSR Sampoorna Poshana Plus Scheme aim at coverage of all beneficiaries in saturation mode within the respective mandals through uniform food models with focus on addressing the issues of anemia and malnutrition. The scheme has been launched on 7th September, 2020 by Hon'ble Chief Minister of Andhra Pradesh.

18.8 SAKSHAM ANGANWADI AND POSHAN 2.0 (ANGANWADI SERVICES TRAINING PROGRAMME)[AP348

In the State of Andhra Pradesh 257 ICDS Projects and 55607 AWCs are functioning. In This Anganwadi Centres 8,33,779, 3-6 Years Children are covered under ECCE. The Government of Andhra Pradesh has kept focus on developing Anganwadi Centres as 'YSR Pre-primary schools' to provide holistic learning opportunities to the children in early years.

Early Childhood Development (ECD) is 'an outcome of a child's status as being adequately nourished, physically healthy, mentally alert, emotionally sound, socially competent and ready to learn'. The emphasis on early years of life, from conception till about the age of five of children would works for better results during schooling as well later stage of life.

Government of Andhra Pradesh has taken several initiatives to strengthen Early Childhood Care and Development (ECCE).

Hub Anganwadi Centers: The Department has identified 250 AnganwadiCenters (AWCs) to develop as Hub-AnganwadiCenters (Model AWCs). Additional teaching and learning material will be supplied to these 250 AWCs with the support of PRTAHAM & ITC Agencies. The Anganwadi Workers from these 250 AWCs will be trained on Holistic Development of the Children. Training conducted to 26 CDPOs on Hub-Anganwadi Centre Concept from 24 -25th Jan 2023.

Leadership Training to CDPOs: The key objective of this program is to develop leadership capacities of CDPOs in Andhra Pradesh. Over time, all CDPOs will be equipped with the knowledge and skills to facilitate the more holistic and targeted approach to ECE outlined in the National Education Policy 2020. The three areas of focus for the Leadership Training are:

- **Pedagogical Leadership**—focusing on the why, what and how of ECE
- **Institutional Leadership**—learning to work with teams; supporting, nurturing and mentoring teams consisting of supervisors, Anganwadi workers, etc.; creating an enabling eco-system for ECE to happen

- **Community Leadership**—reaching out to parents and community representatives to make ECE a truly community level mission.

120 days Certificate Course:

As per NEP, 2020, ‘for universal access to ECCE, Anganwadi Centres will be strengthened with high-quality infrastructure, play equipment, and well-trained Anganwadi workers/teachers’. For the same, Andhra Pradesh Government has taken an initiative to provide capacity building course (with certification) for in-service Anganwadi Workers. This is one of the major deliverable of the SALT project.

18.9 SAKSHAM ANGANWADI AND POSHAN 2.0 - CONSTRUCTION OF ANGANWADI CENTER BUILDINGS UNDER ICDS/APIP[AP349]

An amount of Rs.1.96 Crore released for Construction and Up-gradation of AWC Buildings under ICDS/APIP during 2022-23

18.10 SAKSHAM ANGANWADI AND POSHAN 2.0 - CONSTRUCTION OF ANGANWADI CENTER BUILDINGS UNDER MGNREGA[AP360]

During 2022-23, the Government has released an amount of Rs.24.92 Crore for completion of construction of Anganwadi Center Buildings under MGNREGS.

18.11 SAKSHAM ANGANWADI AND POSHAN 2.0 (ICDS - Anganwadi Services)[AP347] (Poshan Abhiyan)

To address the challenge of malnutrition, the Supplementary Nutrition Programme under Anganwadi Services, Scheme for Adolescent Girls and Poshan Abhiyaan have been aligned under Poshan 2.0 as an Integrated Nutrition Support Programme.

- Jan Andolan:** The mission will focus on converting the agenda of improving nutrition into people mandate. This program incorporates inclusive participation of public representatives of local bodies, government departments of the state, social organizations and the public and private sector at large for creating awareness among the community. Strategies for Janandolan includes a series of IEC campaigns and mass events at AWCs, schools, colleges and public places.
- IEC Activities:** To create awareness and disseminate information regarding the benefits available under the various nutrition and health related government schemes and to guide the citizens on how to access them, the objective is also to encourage build up of health seeking behaviour in communities in keeping with the focus on promotive and preventive health care.

- c) **Convergence Action Plan:** Malnutrition is complex subject which can be dealt with standalone intervention. Research shows that the malnutrition can be effectively handled if there is coordinated efforts between nutrition specific and nutrition sensitive interventions. Towards this direction, a state level convergent action plan has been developed to promote coordinated cross-sectoral efforts to address malnutrition.
 - d) **Incentives and Awards:** Incentive component aimed at motivating the Anganwadi workers for more active participation in improving the nutritional status of beneficiaries. Provision of incentives for the field functionaries to AWWs @ Rs.500/- and AWHs @ 250/- per month.
 - e) **Community Based Events (CBE):** Community based events are aimed at capitalizing on important activities and disseminate essential message related to care during pregnancy, early registration, MIYCF (Maternal, Infant and Young child feeding practices) and to counsel pregnant and lactating women on appropriate nutrition and health behaviours. It also serves as platform to disseminate Government schemes which can benefit PW and LW. The events are held bi-monthly at AWCs with active involvement of PRI, health, SHG members, elders of community and husbands and mother-in-law of beneficiaries. An amount of Rs. 250/- per event is allotted to each AWC.
 - f) **Growth monitoring Devices-** An amount of Rs. 16.63 Cr proposed to procure growth monitoring devices by National Health Mission for effective growth monitoring in Anganwadicenters.
 - g) **Smart Phones-** To address data gaps in YSR SampoornaPoshana app and Poshan Tracker, State government has procured 56984 smart phones @Rs. 68.61Cr to working supervisors and AWW with Battery Charger,Data cable,Head Set, Mobile back case,Dust proof pouch, Screen protector
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19. DEPARTMENT FOR WELFARE OF DIFFERENTLY ABLED, TRANSGENDER AND SENIOR CITIZENS

19.1 Atal Vayo Abhyuday Yojana (AVYAY)- National Action Plan for Senior Citizens

Establishment of Physiotherapy Centers and to physiotherapy services to the Senior Citizens

19.2 District Offices

To provide salaries for Employees working in District Offices, Hostels and 2 Homes, to provide administrative Sanctions and Maintaining 20 Hostels for Differently Abled Students and 2 Homes by providing Diet Charges, Cosmetic Charges, etc.

19.3 Establishment of Homes for Visually Challenged 3

To provide salaries for Employees working in to provide administrative Sanctions and Maintaining 2 Homes for Differently Abled Persons by providing Diet Charges, Cosmetic Charges, etc.

19.4 Establishment of Study Circles for Differently Abled students

To provide various competitive exam coachings to the Differently Abled Students.

19.5 Fuel Subsidy

To provide fuel subsidies to eligible persons with disabilities.

19.6 Implementation of National Policy for Older Persons

To Celebrate the International Day for older persons at all 26 districts and at state level.

19.7 Opening and Maintenance of Junior Colleges for Hearing Differently Abled

To provide salaries and other allowances to the 4 Contract lectures and to provide Diet charges, Cosmetic Charges, etc to the Hearing Handicapped Students.

19.8 Rehabilitation and Supply of Prosthetic Aids to Differently Abled

For existing schemes of Aids and Appliances provided to Differently Abled persons & Senior Citizens and for ITI Residential Training for Differently Abled students

19.9 Sports Meet of Persons with Differently Abled

To Celebrate the International Day for Persons with Disabilities, Louis Braille Birthday, Deaf day and other important days related to PWDs at all 26 districts and at state level.

20. YOUTH SERVICES DEPARTMENT

20.1 Youth Welfare Schemes

The Department of Youth Services was established in the year 1972 to inculcate a sense of volunteerism among the youth and involve them in constructive activities. Keeping in view the need of the hour, the department has been initiating innovative schemes/programmes for the development and empowerment of youth in all the fields of their life.

The Department has been making arrangements for observing National/International Important Days every month in all the districts of the state by organizing suitable programmes by way of conducting seminars, rallies, blood donation camps, lectures, essay writing, quiz, elocution, poster making competitions etc., in coordination with all the line departments / agencies like NYK, NSS, Sports, Education etc. to enlighten the youth about the prominence of the day.

- Conduct of Youth Festivals at Divisional, District and State level to provide an opportunity to the talented youth by arranging a platform to exhibit their talents.
 - Observe National Youth Day to commemorate birthday celebrations of Swami Vivekananda. Organise National and International days of importance @ 2 – 3 per month in all the districts.
 - Formation / Rejuvenation of Youth Clubs/Associations- Encourage youth to form into groups to take up community development programmes and develop leadership qualities.
 - Conducting awareness programmes on Personality Development and Communication Skills & Career Counseling, Environment Protection, Traffic Rules, Women protective laws, Self – Defense techniques to women etc. , in coordination with line departments. Create awareness among the youth about the current issues and also make them sensible towards society and participation in community welfare programmes.
 - Conducting Self Defence Training programmes for women and girls to build confidence and to protect themselves from unsocial elements.
-