

CHILD BUDGET STATEMENT

2023-2024



(As presented to the Legislature in **March 2023**)

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I. INTRODUCTION

The Constitution of India guarantees fundamental rights to children. The states are empowered to make necessary provisions for upholding and ensuring the rights and well-being of children. Both international and national commitments are in place to ensure the same. The United Nations' Convention on the Rights of the Child (UNCRC), 1989 emphasize on safeguarding the needs and rights on survival, protection, development, and participation of the children. Article 4 specifically asserts that children are the right holders, and state needs to ensure the implementation of child rights by making suitable legislations, child-friendly policies, and programs.

Similarly, the Sustainable Development Goals (SDGs) also highlight the importance of improvement, empowerment, and mainstreaming of children in the development process. Forty four child-related indicators have been integrated throughout the 17 SDGs. At the national level, various policies and legislations have been formulated to ensure that the rights of all children are protected, such as the National Policy of Children 2013; the National Plan of Action for Children 2016 (NPAC) and others, that guide the efforts and interventions to realise the rights of every child in India. In the Constitution of India, Article 39F directs the state to ensure that children are given opportunities and facilities to develop in healthy manner and are protected against exploitation.

The rights approach driven national commitments incorporate public allocations and expenditures focused on children as a crucial investment for achieving the sustainable development of the overall nation. It includes budget planning, and effective and efficient government spending by implementing child-centric investment. It is, therefore, guided by the principle that the constitutional, legislative, and legal provisions along with developmental priorities and policy commitments towards children should guide the budgetary allocations and expenditure on programs and schemes of the state.

Child Budgeting is a specifically targeted Public Finance Management (PFM) tool to integrate the concerns related to children in the policy planning and budgetary frameworks. Child budgeting therefore presents the states commitment on child focused schemes, programs, and policies from the overall budget of a fiscal year. It entails analysing the budgetary process, institutions, outlays, outputs, and outcomes from a child-right perspective.

The Government of Andhra Pradesh (GoAP) aims to create an enabling environment where children are able to realise their full potential and live a healthy and peaceful life, irrespective of their caste, gender, disabilities, class, religious and cultural preferences, and geographic location. Budgetary allocations and expenditures on children have thus been made by the State under various schemes and programs which reach children of different ages, either directly or indirectly. Under the dynamic leadership of Sri Y.S. Jagan Mohan Reddy, the Hon'ble

Chief Minister of Andhra Pradesh, the first child budget was presented in the State in the FY 2021-22 with an outlay of Rs.16,748.47 crore.

The Child Budget Statement is presented in two parts: Part A reflecting the schemes that are 100 per cent targeted towards children, and Part B reflecting schemes in which less than 100 per cent allocations are made for children. Major allocations and expenditures on children are in the Departments of Education, Social Welfare, Women Development and Child Welfare, and Health and Family Welfare Department. Further, children are expected to benefit directly or indirectly from other budgetary allocations and expenditures in other Departments under social and economic sectors.

The Department wise allocation covers three types of activities:

- Support Schemes and Welfare Measures
- Beneficiary oriented Schemes (Self Employment / Economic support)
- Creation of Permanent Infrastructure

Methodology for Budget allocation in the Child Budget Statement:

- For Schemes exclusively benefitting children, of Scheme cost has been allocated and accounted for.
- For General Schemes benefitting children along with others, the Scheme cost has been allocated and accounted for, in proportion to the children covered.
- In respect of non-divisible infrastructure works, a portion of the Scheme cost as determined by the Government has been deemed to have been dedicated to children.

PART A: SCHEMES THAT ARE 100% TARGETED TOWARDS CHILDREN

An amount of Rs. **13187,21.81** Lakhs is provided under Part A for the FY 2023-24. The details of Schemes along with budgetary allocations are as follows:

S.No	Name of the Department and Scheme	Amount allocated in FY 2023-24 (in Lakhs)
I	Backward Classes Welfare Department	
1	Assistance to MJPAPBCWREIS for Backward Classes	220,66.80
2	College Hostels for Boys and Girls	107,58.26
3	Construction of Buildings for Mahatma Jyothiba Phule Residential Schools	20,00.00
4	Jagananna Vidya Deevena	1416,26.38
5	PM-YASASVI Pre- Matric Scholarship for OBC, EBC & DNT[API44]	15,00.00
II	School Education Department	
1	Construction of Buildings for A.P.R.E.I Society	15,00.00
2	Construction of School Buildings (Toilet blocks under APREI Society)	15.22
3	Jagananna Gorumudda - Mid-Day Meal Additional Menu	611,22.85
4	Jagananna Gorumudda - Nutritious Meals Programme for IX and X Class	396,77.73
5	Jagananna Gorumudda - Nutritious Meals Programme (MDM)	156,59.20
6	Jagananna Vidya Kanuka - Samagra Shiksha - Student Kit	559,95.18
7	Mana Badi - Nadu Nedu : Upgrading Infrastructure in High Schools	3000,00.00
8	Model Schools	242,76.00
9	NAADU NEDU - Infrastructure Facilities in Schools	500,00.00
10	Participation of Andhra Pradesh School Teams in National Games	2,01.30
11	Physical Literacy in Schools	0.10
12	Pradhan Mantri Poshan Shakti Nirman (PM POSHAN) - Cooking Cost[AP70]	498,95.91
13	Pradhan Mantri Poshan Shakti Nirman (PM POSHAN) - Cost of Food Grains[AP71]	25,08.01
14	Pradhan Mantri Poshan Shakti Nirman (PM POSHAN) - Honorarium to Cook cum Helpers	35,31.84
15	Pradhan Mantri Poshan Shakti Nirman (PM POSHAN) - Honorarium to Cook cum	52,97.76
16	Pradhan Mantri Poshan Shakti Nirman (PM POSHAN) - Management Monitoring &	10,52.69
17	Pradhan Mantri Poshan Shakti Nirman (PM POSHAN) - Transportation Assistance[AP75]	12,54.01
18	Sainik School, Korukonda	20.25
19	Samagra Shiksha [AP291]	515,43.13
20	Samagra Shiksha[AP291]	1984,56.87
III	Intermediate Education Department	
1	Buildings	14,05.79
2	Government Junior Colleges	1,33.34
IV	Department of Economically Weaker Sections (EWS) Welfare	
1	Jagananna Vasati Deevena	575,45.80
2	Jagananna Vidya Deevena	888,81.37
V	Municipal Administration Department	
1	Assistance to Municipalities for providing basic facilities in Municipal Schools	10,00.00
VI	Minorities Welfare Department	

S.No	Name of the Department and Scheme	Amount allocated in FY 2023-24 (in Lakhs)
1	Assistance to Centre for Education Development of Minorities	5,00.00
2	Construction of Buildings for Hostels and Residential Schools	80.00
3	Jagananna Vasati Deevena	147,58.03
4	Jagananna Vidya Deevena	195,44.76
5	Minority Girls Residential Schools	0.74
VII	Social Welfare Department	
1	Best Available Schools	25,00.00
2	Jagananna Vidya Deevena	20,00.00
3	Pre-Matric Scholarship to SCs [AP148]	40,00.00
VIII	Tribal Welfare Department	
1	Jagananna Vidya Deevena	49,00.87
IX	Social Welfare Residential Educational Institutions Society	
1	Construction of Buildings for Residential School Complex	2,44.59
2	Government Residential Centralised Schools	660,00.00
3	Integrated Residential Schools	30,00.00
4	Repairs & Maintenance of Residential School Buildings	99.02
X	Women Development and Child Welfare Department	
1	Andhra Pradesh State Commission for Protection of Child Rights	2,72.01
2	Girl Child Protection Scheme	65.00
3	MISSION VATSALYA (Child Protection Services and Child Welfare Services) [AP353]	117,85.33
XI	Department for Welfare of Differently Abled, Transgender and Senior	
1	Opening and Maintenance of Junior Colleges for Hearing Differently Abled	45.67
	Grand Total	13187,21.81

PART A:

SCHEMES THAT ARE 100% TARGETED TOWARDS CHILDREN: SCHEME DESCRIPTION

1. BACKWARD CLASSES WELFARE DEPARTMENT

1.1. Assistance to MJPAPBCWREIS for Backward Classes

1.2 Construction of Buildings for Mahatma Jyothiba Phule Residential Schools

Under the control of the Society, 102 BC Residential Institutions are functioning in the State of Andhra Pradesh, out of which 54 are meant for Boys and 48 are for Girls. 14 BC Residential Junior Colleges out of which 7 for Boys and 7 for Girls are also functioning in the State. The total sanctioned strength for the year 2022-23 is **41,236** in BC Residential Institutions.

Out of 102 BC Residential Institutions, 10 Institutions that are located at Amalapuram (East Godavari), Mopidevi (Krishna), Satyavedu (Chittoor), Golagamudi (SPSR Nellore), Akkupally (Srikakulam), Nellimarla - Boys (Vizianagaram), Annavaram (Visakhapatnam), Vemuladeevi (West Godavari), Nakshthra Nagar (Guntur), and Singarayakonda (Prakasam) are meant for the children belonging to Fishermen Community.

1.3 College Hostels for Boys and Girls

In order to promote the education of BC Boys and Girls at the Post Matric level, Government has issued orders for establishment College Hostels @ one for each Assembly Constituency for Girls and Boys. 183 Boys College Hostels and 179 Girls College Hostels are functioning. Admission into the College Hostels for Boys and Girls is made following the Rule of Reservation @ to BCs, 15% to SCs, 6% to STs and 10% to Minorities. Government is providing diet charges of Rs.1400/- per month per boarder from Intermediate to Post Graduation.

1.4 Jagananna Vidya Deevena

The government of Andhra Pradesh is assuring complete fee reimbursement to every qualifying student by putting the sum in the mothers account, without dues, on a quarterly basis, with the goal of enabling access to higher education for even children from poor sectors. By placing the money in the mothers bank accounts, better responsibility and more parental oversight of college amenities are secured.

1.5 PM-YASASVI Pre- Matric Scholarship for OBC, EBC & DNT(AP144)

For the year 2021-22 the GOI have proposed to have one Umbrella scheme namely “PM-YASASVI” having following components / sub-schemes:

- i)Pre-Matric Scholarship for OBC/EBC/DNT students.
- ii)Post-Matric Scholarship for OBC/EBC/DNT students.

A. Pre - Matric Scholarships to OBC Students :

Government have issued instructions for implementation of the programme under “Jagananna Amma vodi” from the academic year 2019-20 onwards under Navaratnalu.

2. SCHOOL EDUCATION DEPARTMENT

2.1 Construction of Buildings for A.P.R.E.I Society

2.2 Construction of School Buildings (Toilet blocks under APREI Society)

The Union Budget - 2018-19 has proposed to treat School Education holistically without segmentation from pre-nursery to Class-12. Samagra Shiksha - an overarching programme for the School Education sector extending from pre-school to Class-12 has therefore been prepared with the broader goal of improving school effectiveness measured in terms of equal opportunities for schooling and equitable learning outcomes. It subsumes the three schemes of Sarva Shiksha Abhiyan (SSA), Rashtriya Madhyamik Shiksha Abhiyan (RMSA) and Teacher Education (TE).The Integrated Scheme “Samagra Shiksha” envisages providing an equitable and inclusive quality of education.

Objectives:

- a) Provision of quality education and enhancing learning outcomes of students; bridging social and gender gaps in school education; ensuring equity and inclusion at all levels of school education; ensuring minimum standards in schooling provisions and promoting vocationalisation.
- b) Provide building and infrastructure facility and other amenities to all the Government and Local Body, Primary, Upper Primary and High Schools/ Senior Secondary Schools meant for imparting education.
- c) Provide access to free education to all children up to 14 years as stipulated in RTE Act.

2.3 Jagananna Gorumudda - Mid-Day Meal Additional Menu –

2.4 Jagananna Gorumudda - Nutritious Meals Programme for IX and X Class –

2.5 Jagananna Gorumudda - Nutritious Meals Programme (MDM) – PM POSHAN

The Program is dovetailed with the PM POSHAN scheme of the Government of India. To ensure qualitative, tasty, and nutritious Mid-Day meal is served to the children, the government have revised the menu duly enhancing the cooking cost. The revamped Mid-Day meal program was launched in the name of Jagananna Gorumudda on 21.01.2020. Five eggs per week and three peanut jaggery (chikki) are also being served to the children. 15 variety of items every week with more nutritional value than Recommended Daily Allowance (RDA) is being served to the children. Children like the menu very much and are happy about it. Chikkies are given in multi-layer food grain gram packets. The program is being monitored in real-time through a mobile application i.e Integrated MDM Monitoring System (IMMS) with a four-tier structure (School, Village, Third-party and State level). The government has spent an additional amount of Rs 1000 Cr. per year exclusively for providing additional eggs, chikki and Mid-Day meals to the students from classes 9 and 10 apart from PM POSHAN. More than 90% to 95% of the students are availing of the MDM.

2.6 Jagananna Vidya Kanuka - Samagra Shiksha - Student Kit

To improve the participation of the children in the schools the Govt. has supplied teaching-learning material in form of student kits. Each student kit consists of 3 pairs of uniforms, a pair of shoes and two pairs of socks, textbooks, notebooks, workbooks, and a school belt including a set of 3 masks. The government has spent Rs.2323.99 Crores ((2020-21) Rs.648.1 Cr + (2021-22) Rs. 789.21 cr) + (2022-23) Rs. 886.68 Cr. so far to benefit 47 lakh children under this scheme.

Academic Year	Beneficiaries	Amount Spent (In crores)
2020-21	42,34,322	648.10
2021-22	47,32,064	789.21
2022-23	45,14,687	886.69

JAGANANNA VIDYA KANUKA helped in improving the dignity of Government school students and increasing enrolment of students in government schools.

2.7 Mana Badi - Nadu Nedu : Upgrading Infrastructure in High Schools

2.8 NAADU NEDU - Infrastructure Facilities in Schools

To develop the school infrastructure to make the environment conducive for learning, the government have taken up the prestigious program MANA BADI NAADU NEDU. The program aims at providing and strengthening 10 components in all Govt. schools in a phased manner.

Facilities were provided in (15,715) schools in phase I with an expenditure of Rs. 3669 Cr. and dedicated to the public. School ambiances transformed into learning centres. The program is implemented through the Parents' Committee to inculcate a sense of ownership, transparency and community participation and the high-quality standard material is procured in a transparent reverse tendering process from Original Equipment Manufacturers. In phase II, Nadu Nedu ACRs are included with 10 components and works have been taken up in (22,344) schools with an outlay of Rs.8000 Cr.

2.9 Model Schools

A.P. Model Schools are established on par with Kendriya Vidyalaya Template to provide quality education in Educationally Backward Blocks (E.B.B)in 2013. At present 164 Model schools are functioning under Andhra Pradesh Model School Society (APMSS) with an initial enrolment of 90484. The A.P Model Schools have secured 174 seats in IIITs, 4 seats in NEET/Medicine, 2 seats in NIT/IIT, 964 students got National Means & Merit Scholarship (NMMS) and became the landmark for rural talent.

2.10 Samagra Shiksha [AP291]

The Union Budget - 2018-19 has proposed to treat School Education holistically without segmentation from pre-nursery to Class-12. Samagra Shiksha - an overarching programme for the School Education sector extending from pre-school to Class-12 has therefore been prepared with the broader goal of improving school effectiveness

measured in terms of equal opportunities for schooling and equitable learning outcomes. It subsumes the three schemes of Sarva Shiksha Abhiyan (SSA), Rashtriya Madhyamik Shiksha Abhiyan (RMSA) and Teacher Education (TE).The Integrated Scheme “Samagra Shiksha” envisages providing an equitable and inclusive quality of education.

3 INTERMEDIATE EDUCATION DEPARTMENT

3.1 Buildings

Govt. has sanctioned 248 works/Projects under RIDF 18,19,20,22 and 23 with an estimated cost of Rs.25472.81 Lakhs under RIDF NABARD Assistance to the Intermediate Education. Out of 248 works / Projects, 224 works were completed, 09 works are in progress, 10 works are not started and 05 works are cancelled

3.2 Government Junior Colleges

The plus two stage (Intermediate) education was introduced in Andhra Pradesh under 10+2+3 pattern from 1969-70. The Directorate of Higher Education has been bifurcated into two Directorates i.e Directorate of Intermediate Education and Directorate of Collegiate Education from 1- 11-1989. There are 475 Government General and Vocational Junior Colleges and 46 Aided Junior Colleges in the state are functioning under the administrative control of the Commissioner of Intermediate Education. At Intermediate level in plus 2 Education there are conventional courses in Science, Arts and Commerce and 23 Vocational courses in the fields of Engineering & Technology, Agriculture, Home Science, Para Medical, and Business & Management are being offered. The following are the category-wise Junior colleges functioning in the State under Government, aided and others.

Sl. No	Category of College	No. of colleges
1	Government	475
2	PRIVATE AIDED	46
3	Private Unaided	2535
4	Other Government	729
	Total	3776

4. DEPARTMENT OF ECONOMICALLY WEAKER SECTIONS (EWS) WELFARE

4.1 Jagananna Vasathi Deevena

The aim of Jagananna Vasathi Deevena Scheme is to provide financial assistance to the eligible students towards food and accommodation under the Scheme, Government is sanctioned following amounts :

ITI students	-	Rs. 10,000
Polytechnic students	-	Rs. 15,000
Degree and P.G Courses	-	Rs. 20,000

(For those pursuing degree and other courses in two instalments per annum to every eligible student)

Earlier very meagre amounts i.e, from Rs. 250/- to Rs. 450/- per month have been sanctioned, which was not at all sufficient to meet the food and shelter needs of the EWS students. This facility is extended to all the eligible EWS students in the family irrespective of their number. Amount is directly credited into the bank accounts of Mother / Guardian of the students. 2,35,617 EWS students benefitted so far.

4.2 Jagananna Vidya Deevena

The Government have been introduced Jagananna Vidya Deevena (RTF) under the scheme the sanctioned RTF amount is directly deposited into the student's Mother or Guardian's Bank Account.

This scheme is being implemented on saturation basis and majority of EWS Students prosecute their studies in technical courses like Engineering, Medicine and P.G. Courses. As mothers are automatically involved in the education of their children there shall be increased supervision of parents on facilities in colleges and more accountability ensured by depositing the amount in to the mothers' accounts. The Government has ensured regular releases under the scheme to avoid any difficulty to the students. 4,21,964 EWS students benefitted so far.

5. MUNICIPAL ADMINISTRATION DEPARTMENT

5.1 Assistance to Municipalities for providing basic facilities in Municipal Schools

Assistance to Municipalities for providing basic facilities in Municipal Schools: For implementation of the Scheme of Transformation of Municipal Schools Project (TOMS) in ULBs, an amount of Rs.1000.00 lakhs has been provided during the year 2021-22. The amount is being utilised for the implementation of TOMS project.

Development works in Mangalagiri, Guntur District:For Development of Mangalagiri and Tadepalli as Model Towns, an amount of Rs.2000 lakhs has been provided in the year 2021-22. The project has been handed over to

Andhra Pradesh Urban Infrastructure and Assets Management Limited (APUIAML), Vijayawada. The amount is utilised for Development works in Mangalagiri and Tadepalli Municipal Corporation, Guntur District.

Developmental Works in Pulivendula Municipality: For Developmental Works in Pulivendula Municipality, an amount of Rs.1000.00 lakhs has been provided in the year 2021-22. The amount will be utilised for Developmental Works in Pulivendula Municipality.

6. MINORITIES WELFARE DEPARTMENT

6.1 Assistance to Centre for Education Development of Minorities

The Centre for Educational Development of Minorities (CEDM) was established to uplift the down trodden minority communities educationally and economically by providing free coaching in various competitive examinations, trainings and skill development programmes. The CEDM is implementing the three major projects sponsored by the state government.

- a) Project-I: Improving the Class room performance of School Children belonging to Minorities (Urdu, Telugu& English Medium) at SSC level.
- b) Project-II: Improving the performance of Minorities in admission seeking competitive Examinations (POLYCET, DIETCET, EAMCET, NEET & JEE etc.).
- c) Chamak Scheme: Improving the performance of Minorities in Job oriented Examinations (APPSC Group-I,II,III,IV, DSC, TET, RRB, BSRB, VRO/VRA, Panchayat Secretaries, SSC, Police Recruitment etc.).

6.2 Construction of Buildings for Hostels and Residential Schools

There are 6 residential schools in the state aiming towards educational and social development in minority students with residential amenity. This scheme provides grants for construction of Buildings for Hostels and Residential Schools.

6.3 Jagananna Vasati Deevena

The Jagananna Vasathi Deevena Scheme is designed to help qualifying students with their food, transport, and lodging costs. Each ITI student receives Rs. 10,000 annually, each Polytechnic student receives Rs. 15,000 annually, and those pursuing degrees and higher level studies receive Rs. 20,000 annually from the government. The money is being deposited into the account of mother of the particular student. This programme, which began in November 2019, is being made available to every qualified student in the household, regardless of the size.

6.4 Jagananna Vidya Deevena

The government of Andhra Pradesh is assuring complete fee reimbursement to every qualifying student by putting the sum in the mothers account, without dues, on a quarterly basis, with the goal of enabling access to higher education for even children from poor sectors. By placing the money in the mothers bank accounts, better responsibility and more parental oversight of college amenities are secured.

6.5 Minority Girls Residential Schools

There are 6 residential schools in the state aiming towards educational and social development in minority students with residential amenity.

7. SOCIAL WELFARE DEPARTMENT

7.1 Best Available Schools

Bright SC students are admitted in selected, reputed private recognized schools, known as Best Available Schools (BAS). For sanction of Pre-Matric scholarships to ST students in the reputed Best Available Schools Classes 3rd , 5th & 8th are the entry point classes. Under this scheme, Pre-Matric scholarship of Rs. 30,000/- per annum per student is paid. The Ceiling of Income limit is Rs.2.00 Lakhs per annum.

7.2 Jagananna Vidya Deevena

This scheme is primarily meant for financially weaker families who are unable to fund for higher education of their children. Under this scheme, an amount of Rs.156.74 crores was incurred with benefiting 2.07 lakh SC students towards full fee reimbursement. The amounts will be directly credited via DBT to the bank account of mother of the respective student in four instalments.

7.3 Pre Matric Scholarship for SCs and Others

1050 Hostels (Pre Matric -751 & Post Matric-299) are functioning in the state in 2022-23 accommodating the students from 3rd to 10th classes in pre matric hostels and intermediate to Ph.D courses in post Matric Hostels. Free lodging and boarding are provided to the students residing in the Hostels along with Diet, Cosmetic and other basic amenities.

8. TRIBAL WELFARE DEPARTMENT

8.1 Jagananna Vidya Deevena

The Government of Andhra Pradesh is assuring complete fee reimbursement to every qualifying student by putting the sum in the mother's account, without dues, on a quarterly basis, with the goal of enabling access to higher education for even children from poor sectors. By placing the money in the moms' accounts, better responsibility and more parental oversight of college amenities are secured. Under the scheme Govt. is providing Tuition Fee to ST students. In 2022-23, under the scheme Govt. is provided Tuition Fee to 46742 ST students.

9. SOCIAL WELFARE RESIDENTIAL EDUCATIONAL INSTITUTIONS SOCIETY

9.1 Assistance for Construction of Buildings for Residential School Complex

9.2 Construction of Buildings for Residential School Complex

Scheme for Residential Education for students in High schools in Targeted Areas (SHRESHTA) – a Government of India initiative where 356 numbers of students of Dr. B.R. Ambedkar Gurukulams got selected during 2021-22.

9.3 Government Residential Centralised Schools

9.4 Integrated Residential Schools

9.5 Repairs & Maintenance of Residential School Buildings

189 institutions are functioning under APSWREI Society and student's strength is 1,07,155 for the academic year 2022-23. Pass percentage of our SSC students is 93. and Intermediate students is 80.56%.

There are 3 special IIT / NEET Academies are running under APSWREIS at Chinnatekur (Boys), Adivitakkellapadu (Boys) & Eedupugallu (Girls) and 8 other short term coaching centers were also organized to impart special coaching for students in IIT / NEET during 2021-22. 173 Dr. B.R. Ambedkar Gurukulams were covered under Nadu – Nedu phase – I with an expenditure of Rs.90.20 crores.

10. WOMEN DEVELOPMENT AND CHILD WELFARE DEPARTMENT

10.1 Andhra Pradesh State Commission for Protection of Child Rights

Vide G.O.Ms.No.34 Dated: 04-12-2012 of Dept. For Women, Children, Disabled & Senior Citizens, State Commission for Protection of Child Rights has been constituted and notified in Andhra Pradesh, for providing speedy review of offences against children, enquiry into violation of child rights and for matters connected therewith or incidental thereto.

10.2 Girl Child Protection Scheme

The Girl Child Protection Scheme of the Governments of Andhra Pradesh is aimed at preventing gender discrimination by empowering and protecting rights of girl children through direct investment from Government.

Entitlements under Scheme

- a) In case of a single girl child she is entitled to receive Rs.1.00 lakh after completion of 20 years of age.
- b) In case of two girl children, both of them are entitled to receive Rs.30,000/- each, after completion of 20 years age.
- c) Both the "single girl child" and "two girl children" are entitled to receive Rs1,200/- per annum as scholarship from 9th class to 12th class (including ITI course) during their period of study, as a benefit under the scheme.
- d) On natural death of insured Rs.30,000
- e) On death or total permanent disability due to accident Rs.75,000
- f) On partial permanent disability due to accident Rs.37,500

10.3 MISSION MISSION VATSALYA (Child Protection Services and Child Welfare Services)[AP353]

Integrated Child Protection Scheme (ICPS) is a centrally sponsored scheme designed with an objective to provide a protective environment for overall development of children. The scheme has strengthened the prevention of child rights violation, enhanced the infrastructure for protection services and provided financial support for implementation of the Juvenile Justice (Care and Protection) Act, 2015. The main objective is to contribute

towards well-being of children (0-18 years) in difficult circumstances and to reduce vulnerabilities towards situations and actions which lead to abuse, neglect, exploitation, abandonment and separation of children from their families. 52 Children Homes for girls, 14 Shishu Greh, 6 Observation Homes for children in conflict with law and 2 Special Homes are operational in the State under this Scheme.

Post bifurcation of districts, GOI sanctioned 13 New DCPUs, 12 Specialized Adoption Agencies, 13 Child Welfare Committees, 13 Juvenile Justice Boards & 1 Children Home at Parvathipuram at Manyam District.

11. DEPARTMENT FOR WELFARE OF DIFFERENTLY ABLED, TRANSGENDER AND SENIOR CITIZENS

11.1 Opening and Maintenance of Junior Colleges for Hearing Differently Abled

To provide salaries and other allowances to the 4 Contract lectures and to provide Diet charges, Cosmetic Charges, etc to the Hearing Handicapped Students.

PART B: PRO-CHILD SCHEMES IN WHICH 30%-99% ALLOCATIONS ARE TOWARDS CHILDREN

An amount of Rs. **7405,57.24** Lakhs is provided under Part B for the FY 2023-24. The details of Schemes along with budgetary allocations are as follows:

S.No	Name of the Department and Scheme	Amount allocated in FY 2023-24 (in Lakhs)
I	Backward Classes Welfare Department	
1	Buildings	4,30.46
2	SU - BC-A Corporations	6,75.94
3	SU - BC-B Corporations	6,14.75
4	SU - BC-D Corporations	7,21.43
5	SU - BC-E Corporations	1,24.00
II	Food and Civil Supplies Department	
1	Subsidy on Rice (Human Resources Development)	3400,00.00
III	Tribal Welfare Department	
1	Educational Institutions	409,89.55
IV	Women Development and Child Welfare Department	
1	Integrated Child Development Service (ICDS)	716,42.67
2	Mission Shakti - SAMARTHYA -PALNA [AP357]	2,19.91
3	SAKSAM ANGANWADI AND POSHAN 2.0 (Supplementary Nutrition Programme)[AP351]	622,13.16
4	SAKSHAM ANGANWADI AND POSHAN 2.0 (ANGANWADI SERVICES TRAINING	10,00.00
5	SAKSHAM ANGANWADI AND POSHAN 2.0 - CONSTRUCTION OF ANGANWADI CENTER	90,07.63
6	SAKSHAM ANGANWADI AND POSHAN 2.0 - CONSTRUCTION OF ANGANWADI CENTER	160,00.00
7	SAKSHAM ANGANWADI AND POSHAN 2.0 (ICDS - Anganwadi Services)[AP347]	785,49.18
8	SAKSHAM ANGANWADI AND POSHAN 2.0 - Supplementary Nutrition Programme [AP350]	104,48.96
9	YSR Sampoorna Poshana	871,56.27
10	YSR Sampoorna Poshana & Plus	201,81.61
V	Department for Welfare of Differently Abled, Transgender and Senior	
1	District Offices	5,56.72
2	Sports Meet of Persons with Differently Abled	25.00
	Grand Total	7405,57.24

PART B:
PRO-CHILD SCHEMES IN WHICH 30 % TO 99% ALLOCATIONS
ARE TOWARDS CHILDREN: SCHEME DESCRIPTION

1. BACKWARD CLASSES WELFARE DEPARTMENT

1.1 Buildings

With a view to provide better civic amenities to the boarders and to provide permanent accommodation in hostels and Residential School buildings.

1.2 BC-A Corporations

1.3 BC-B Corporations

1.4 BC-D Corporations

1.5 BC-E Corporations

A.P B.C Cooperative Finance Corporation Ltd., was established in 1974 to improve the economic upliftment of the Backward Classes beneficiaries who are living below poverty line in the state of Andhra Pradesh. District B.C. Service Coop. Societies Ltd., were established in 1975. In addition to these 56 other corporations functioning for economic development of BC communities to extend financial assistance by way of pensions, schemes and subsidies to BC beneficiaries

2. FOOD AND CIVIL SUPPLIES DEPARTMENT

2.1 Subsidy on Rice (Human Resources Development)

As per the National Food Security Act, 2013, a quantity of from any of the Mobile Dispensing Units. Due to these reforms, the state has ensured delivery of essential commodities to the entitled households as per the scales indicated under the National Food Security Act, 2013.

After obtaining the cardholders' biometric authentication, quality rice is given at their doorstep using Mobile Distribution Units (MDUs). All of the cars are equipped with GPS, and cardholders may access the smartphone app to view real-time delivery information. The Rice is delivered by each truck for at least 18 days per month. According to the National Food Security Act (NFSA) and Essential Commodities Act, the purpose of this programme is to ensure food security to the general population, particularly to those who live below the poverty

line (BPL), which includes women and children (ECA). Each household member with an AAY/BPL ration card receives 5 kg of free food grains.

3. TRIBAL WELFARE DEPARTMENT

3.1 Educational Institutions

The Government is providing quality Education to ST students through (379) Ashram Schools, (19) Pre-Matric Hostels, (163) Post-Matric Hostels, (81) Hostel Converted Residential Schools and (1953) Govt. Primary Schools with an enrolled strength of 1,72,278 with consistently good results.

4. WOMEN DEVELOPMENT AND CHILD WELFARE DEPARTMENT

4.1 Integrated Child Development Service (ICDS)

Andhra Pradesh State has **257 ICDS Projects** (200 Rural, 33 Urban & 24 Tribal) with 48,770 Main AWCs and 6,837 Mini AWCs (total 55607 AWC) in 26 Districts, Rs 1476.37 Crores *allotted* in the Financial Year 2022-23 for employee salaries, honorarium, AWC maintenance, preschool kit, medical kit, etc.

4.2 Mission Shakti - SAMARTHYA -PALNA [AP357]

The Palna / National Crèche Scheme is a component under 'Samarthya' sub-scheme of 'Mission Shakti'.

The Palna or National Crèche component will provide a safe and secure place for the children of working mothers in the age group of 6 months to 6 years for 7 1/2 hours a day. The objective of Palna is to address the need for quality crèche care facilities for the children of working mothers

Presently 66 crèches are running under Palna / National Creche Scheme in the state during the year 2022-23.

4.3 SAKSHAM ANGANWADI AND POSHAN 2.0 - Supplementary Nutrition Programme [AP350]

4.4 SAKSAM ANGANWADI AND POSHAN 2.0 (Supplementary Nutrition Programme)[AP351]

4.5 YSR Sampoorna Poshana and YSR Sampoorna Poshana & Plus

To address the problem of anaemia and malnutrition among children aged 6 months to 72 months, the Government has introduced YSR Sampoorna Poshana Plus and YSR Sampoorna Poshana schemes for supplementary nutrition through Anganwadi centres from the year 2020-21.

7.15 Lakhs Pregnant and Lactating women are entitled to get monthly iron and protein rich millet based Take Home Nutrition Kit worth of Rs.500/- Kit in 77 Tribal Mandals and Rs.250/- Kit for remaining and Daily One Full Meal at Anganwadi Centre, consisting of Rice, Dal, Green leafy vegetables, Milk and Egg.

Approximately 10.09 Lakhs Children aged 36-72 months are being provided mid-day meal at Anganwadi. All children in this age group are being given milk (100ml) and Egg daily at the Anganwadi Centre. Children in tribal mandals are being given 200 ml milk per day.

Approximately 15.67 Lakhs Children aged 6-36 months, are being provided Eggs (25 per month), Milk (2.5 litres per month) and 2.5 kg Balamrutham (fortified weaning food) as Take-Home Ration under YSR Sampoorna Poshana Scheme. All children in 77 tribal mandals are being given 30 days Egg and 6 ltrs milk per month.

YSR Sampoorna Poshana and YSR Sampoorna Poshana Plus Scheme aim at coverage of all beneficiaries in saturation mode within the respective mandals through uniform food models with focus on addressing the issues of anemia and malnutrition. The scheme has been launched on 7th September, 2020 by Hon'ble Chief Minister of Andhra Pradesh.

4.6 SAKSHAM ANGANWADI AND POSHAN 2.0 (ANGANWADI SERVICES TRAINING PROGRAMME)[AP348]

In the State of Andhra Pradesh 257 ICDS Projects and 55607 AWCs are functioning. In This Anganwadi Centres 8,33,779, 3-6 Years Children are covered under ECCE. The Government of Andhra Pradesh has kept focus on developing Anganwadi Centres as 'YSR Pre-primary schools' to provide holistic learning opportunities to the children in early years.

Early Childhood Development (ECD) is 'an outcome of a child's status as being adequately nourished, physically healthy, mentally alert, emotionally sound, socially competent and ready to learn'. The emphasis on early years of life, from conception till about the age of five of children would works for better results during schooling as well later stage of life. Government of Andhra Pradesh has taken several initiatives to strengthen Early Childhood Care and Development (ECCE).

Hub Anganwadi Centers: The Department has identified 250 AnganwadiCenters (AWCs) to develop as Hub-AnganwadiCenters (Model AWCs). Additional teaching and learning material will be supplied to these 250 AWCs

with the support of PRTAHAM & ITC Agencies. The Anganwadi Workers from these 250 AWCs will be trained on Holistic Development of the Children. Training conducted to 26 CDPOs on Hub-Anganwadi Centre Concept from 24 -25th Jan 2023.

Leadership Training to CDPOs: The key objective of this program is to develop leadership capacities of CDPOs in Andhra Pradesh. Over time, all CDPOs will be equipped with the knowledge and skills to facilitate the more holistic and targeted approach to ECE outlined in the National Education Policy 2020. The three areas of focus for the Leadership Training are:

- **Pedagogical Leadership**—focusing on the why, what and how of ECE.
- **Institutional Leadership**—learning to work with teams; supporting, nurturing and mentoring teams consisting of supervisors, Anganwadi workers, etc.; creating an enabling eco-system for ECE to happen.
- **Community Leadership**—reaching out to parents and community representatives to make ECE a truly community level mission.

120 days Certificate Course: As per NEP, 2020, ‘for universal access to ECCE, Anganwadi Centres will be strengthened with high-quality infrastructure, play equipment, and well-trained Anganwadi workers/teachers’. For the same, Andhra Pradesh Government has taken an initiative to provide capacity building course (with certification) for in-service Anganwadi Workers. This is one of the major deliverable of the SALT project.

4.7 SAKSHAM ANGANWADI AND POSHAN 2.0 - CONSTRUCTION OF ANGANWADI CENTER BUILDINGS UNDER ICDS/APIP[AP349]

An amount of Rs.1.96 Crore released for Construction and Up-gradation of AWC Buildings under ICDS/APIP during 2022-23

4.8 SAKSHAM ANGANWADI AND POSHAN 2.0 - CONSTRUCTION OF ANGANWADI CENTER BUILDINGS UNDER MGNREGA[AP360]

During 2022-23, the Government has released an amount of Rs.24.92 Crore for completion of construction of Anganwadi Center Buildings under MGNREGS

4.9 SAKSHAM ANGANWADI AND POSHAN 2.0 (ICDS - Anganwadi Services)[AP347] (Poshan Abhiyan)

To address the challenge of malnutrition, the Supplementary Nutrition Programme under Anganwadi Services, Scheme for Adolescent Girls and Poshan Abhiyaan have been aligned under Poshan 2.0 as an Integrated Nutrition Support Programme.

a) **Jan Andolan:** The mission will focus on converting the agenda of improving nutrition into people mandate.

This program incorporates inclusive participation of public representatives of local bodies, government departments of the state, social organizations and the public and private sector at large for creating awareness among the community. Strategies for Janandolan includes a series of IEC campaigns and mass events at AWCs, schools, colleges and public places.

- b) **IEC Activities:** To create awareness and disseminate information regarding the benefits available under the various nutrition and health related government schemes and to guide the citizens on how to access them, the objective is also to encourage build up of health seeking behaviour in communities in keeping with the focus on promotive and preventive health care.
 - c) **Convergence Action Plan:** Malnutrition is complex subject which can be dealt with standalone intervention. Research shows that the malnutrition can be effectively handled if there is coordinated efforts between nutrition specific and nutrition sensitive interventions. Towards this direction, a state level convergent action plan has been developed to promote coordinated cross-sectoral efforts to address malnutrition.
 - d) **Incentives and Awards:** Incentive component aimed at motivating the Anganwadi workers for more active participation in improving the nutritional status of beneficiaries. Provision of incentives for the field functionaries to AWWs @ Rs.500/- and AWHs @ 250/- per month.
 - e) **Community Based Events (CBE):** Community based events are aimed at capitalizing on important activities and disseminate essential message related to care during pregnancy, early registration, MIYCF (Maternal, Infant and Young child feeding practices) and to counsel pregnant and lactating women on appropriate nutrition and health behaviours. It also serves as platform to disseminate Government schemes which can benefit PW and LW. The events are held bi-monthly at AWCs with active involvement of PRI, health, SHG members, elders of community and husbands and mother-in-law of beneficiaries. An amount of Rs. 250/- per event is allotted to each AWC.
 - f) **Growth monitoring Devices-** An amount of Rs. 16.63 Cr proposed to procure growth monitoring devices by National Health Mission for effective growth monitoring in Anganwadi centers.
 - g) **Smart Phones-** To address data gaps in YSR Sampoorna Poshana app and Poshan Tracker, State government has procured 56984 smart phones @Rs. 68.61Cr to working supervisors and AWW with Battery Charger, Data cable ,Head Set, Mobile back case, Dust proof pouch, Screen protector
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5. DEPARTMENT FOR WELFARE OF DIFFERENTLY ABLED, TRANSGENDER AND SENIOR CITIZENS

5.1 District Offices

To provide salaries for Employees working in District Offices, Hostels and 2 Homes, to provide administrative Sanctions and Maintaining 20 Hostels for Differently Abled Students and 2 Homes by providing Diet Charges, Cosmetic Charges, etc.

5.2 Sports Meet of Persons with Differently Abled

To Celebrate the International Day for Persons with Disabilities, Louis Braille Birthday, Deaf day and other important days related to PWDs at all 26 districts and at state level.
