



BACKWARD CLASSES COMPONENT

**(BC SUB – PALN)
2023-24**

Volume – VII/4

(As presented to the Legislature in March, 2023)

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	Grand Total	

BUDGET ALLOCATIONS TO BACKWARD CLASSES FOR THE YEAR 2023 - 24

The population of Andhra Pradesh according to the 2011 Census of India is 4.98 Cr. of which the population of Backward Classes projected from Smart Pulse Survey is approximately 2.15 Cr. i.e. 43.17% of the total population.

There are 139 Communities among Backward Classes in the State of Andhra Pradesh. They are divided into five (5) Groups as mentioned below.

Sl. No.	Group	Number of Communities
1	BC - A	51
2	BC - B	27
3	BC - C	1
4	BC - D	46
5	BC - E	14
	TOTAL	139

Group	Nature of the Communities
BC-A	Aboriginal Tribes, Vimukti Jatis, Nomadic and Semi Nomadic Tribes
BC-B	Vocational Groups
BC-C	Scheduled Caste converts to Christianity
BC-D	Other Castes
BC-E	Socially and Educationally Backward Classes among Muslims

An Act has been made (Act No. 13 of 2019) providing statutory basis to BC Sub-Plan and it was notified in A.P. Gazette on 19-02-2019. According to the Act, 1/3rd of the funds from Plan outlays shall be earmarked for the Backward Classes. The Government is committed to incur an expenditure of Rs. 75000 Cr., for the next 5 years period @ Rs. 15,000 Cr., per year under BC Sub Plan to secure direct and quantifiable benefits to the individuals / households / habitations of BCs to bridge the developmental gaps between the BCs and other developed communities.

THE DEPARTMENT WISE ALLOCATION COVERS THREE TYPES OF ACTIVITIES :

- Support Schemes and Welfare Measures
- Beneficiary oriented Schemes (Self Employment / Economic support)
- Creation of Permanent Infrastructure

SCHEMES SECURING DIRECT AND QUANTIFIABLE BENEFITS :

- For Schemes exclusively benefitting Backward Classes individuals or Backward Classes Households, 100% of Scheme cost shall be allocated and accounted for.
- For Schemes benefitting Backward Classes Habitations, 100% of Scheme cost shall be allocated and accounted for.
- For General Schemes benefitting Backward Classes individuals or Backward Classes Households along with others, the Scheme cost shall be allocated and accounted for, in proportion to the Backward Classes beneficiaries covered.
- In respect of non-divisible infrastructure works, a portion of the Scheme cost as may be determined by the Government shall be deemed to have been dedicated to Backward Classes.

Chapter-2

BACKWARD CLASSES COMPONENT: 2023-24

S.No	Department	BE 2023-24
I	Agriculture Marketing and Co-Operation	
1	Agriculture Marketing and Co-Operation, Secretariat	32,70.00
2	Agriculture Department	1640,32.55
3	Horticulture Department	109,40.08
4	Sericulture Department	6,21.73
II	Animal Husbandry, Dairy Development and Fisheries	
1	Animal Husbandry, Dairy Development and Fisheries, Secretariat	9,77.78
2	Animal Husbandry Department	127,28.16
3	Fisheries Department	79,34.01
III	Backward Classes Welfare	
1	Backward Classes Welfare Department	22990,86.55
IV	Higher Education	
1	Higher Education, Secretariat	91,26.18
2	Collegiate Education Department	4,41.08
V	Secondary Education Secretariat	
1	School Education Department	3155,77.70
2	Intermediate Education Department	4,00.00
VI	Food and Civil Supplies	
1	Food and Civil Supplies Department	875,88.90
VII	Health, Medical and Family Welfare	
1	Health, Medical and Family Welfare, Secretariat	92,50.00
2	Medical Education Department	991,10.73
3	Public Health and Family Welfare Department	125,00.00
4	Family Welfare Department	730,87.26
5	Ayurveda, Yoga, Unani, Siddha and Homeopathy (AYUSH) Department	3,55.07
VIII	Housing	
1	Weaker Section Housing	1980,92.05
IX	Municipal Administration and Urban Development	
1	Municipal Administration and Urban Development, Secretariat	2112,84.57
2	Municipal Administration Department	137,15.64
X	Planning	
1	Planning, Secretariat	70,00.00
XI	Panchayat Raj and Rural Development	

S.No	Department	BE 2023-24
1	Panchayat Raj Department	543,70.71
2	Panchayat Raj Engineering Department	410,14.04
3	Rural Development Department	1383,34.82
4	Rural Water Supply Department	330,36.23
XII	Department of Skills Development and Training	
1	Employment and Training Department	13,53.60
2	Technical Education Department	13,05.07
XIII	Women, Children, Differently Abled and Senior Citizens	
1	Women Development and Child Welfare Department	525,53.62
2	Department for Welfare of Differently Abled, Transgender and Senior Citizens	9,98.54
XIV	Youth Advancement, Tourism and Culture	
1	Cultural Affairs Department	58.00
2	Youth Services Department	4,23.83
	Grand Total	38605,68.50

CHAPTER-3

DEPARTMENT WISE SCHEMES

I) AGRICULTURE MARKETING AND CO-OPERATION SECRETARIAT

1. Agriculture Marketing and Cooperation Secretariat

1.YSR RYTHU BHAROSA – PMKISAN SCHEME :

YSR Rythu Bharosa scheme is one of the prestigious Government Flagship programmes and also a key promise among the 9 promises of the Navaratnalu designed for farmers welfare by providing financial assistance to farmers and making farming a remunerative profession.

Under the scheme, financial assistance is being provided to land owning farmer families @ of Rs. 13,500/- per year per family duly including Rs. 6000/- from the GOI under PM KISAN to support the cultivators in meeting the investment during the crop season with a view to enable them to timely sourcing of quality inputs and services for higher crop productivity.

Financial assistance is also being provided to BC category Landless tenant farmers & ROFR cultivators @ of Rs. 13,500/- per year per family from the budget of the Government of Andhra Pradesh.

1. The benefit of Rs. 13,500/- will be extended to the eligible land owner farmers in 3 installments as detailed:
 - 1st Installment @ Rs. 7500/- in the month of May (including Rs. 2000/- from PM-KISAN)
 - 2nd Installment @ Rs. 4000/- during the October (including Rs. 2000/- from PM-KISAN)
 - 3rd Installment @ Rs. 2000/- during the January month (Exclusively of PM-KISAN scheme).
2. For Landless Tenant farmers including ROFR Cultivators, the benefit of Rs. 13,500/- will be extended in 3 installments from the State Government budget as detailed below :
 - 1st installment @ Rs. 7500/- during the month of May.
 - 2nd installment @ Rs. 4000/- during the month of October.
 - 3rd Installment @ Rs. 2000/- during the month of January.

For Budget Allocations see Annexure at Chapter- 4.

2. DR.YSR FREE CROP INSURANCE :

The State Government is implementing “ **Dr YSR Free Crop Insurance** ” under Navaratnalu scheme from Kharif, 2019 onwards. Andhra Pradesh is the only state achieved Universal coverage of Notified Crops based on e-crop registration alone. As requested by the Govt. of India, Dr YSR Free Crop insurance being jointly implemented with the PMFBY (Dr YSRFCI-PMFBY-Yield Based) during 2022-23. Thus, the scheme is being implemented in a saturation mode without any premium burden on the farmer. The state Government will pay the farmers share of “Crop Insurance Premium” along with state share. Weather Based scheme is implementing by the State Govt with the existing modalities of Dr. YSR Free Crop Insurance.

3.YSR-SUNNA VADDI PANTA RUNALU :

- YSR-Sunna Vaddi Panta Runalu Scheme is being implemented from Kharif 2019 onwards with an objective to reduce the financial burden on the small and marginal farmers by providing the Crop loans on Sunna Vaddi.
- The interest subsidy for the crop loans up to Rs.1.00 lakh will be transferred directly to the accounts of farmers who have repaid their loans within one year.
- The Government is reimbursing 4% interest subsidy to farmers accounts as per e-crop immediately after completion of the season.
- The Government have issued the guidelines for implementation of the scheme vide G.O. Rt. No.464 dated 30.06.2020 of the Agril. & Coop.(AGRI II) Dept., GOAP.

ACTION PLAN FOR BC SUB PLAN DURING 2023-24 :

- It is estimated that about 5.50 Lakhs BC farmers have taken crop loans upto one lakh during Rabi 2021-22 and Kharif 2022 seasons who will repay in time for which Rs.105 Cr. budget is required for reimbursement of interest subsidy during 2023-24 to farmers under SVPR in BEs 2023-24.
- To settle the pending VLR claims(from 2014-15 to 2018-19) to 7.54 Lakhs BC farmers for which bills are cancelled during 2020-21, Rs.186.00 Cr. budget is required in BEs of 2023-24 vide the minutes of SLBC meetings.

CENTRALLY ASSISTED STATE PLAN SCHEMES :

4. RASHTRIYA KRISHI VIKAS YOJANA (RKVY) :

This is one of the Flagship Programme of Govt. of India with 60% share from central Govt. and 40% State share for holistic development of Agriculture and Allied Sectors (APSSDC, APMARKFED, ANGRAU, YSRHU, Horticulture, Sericulture etc.). Govt of India has modified the name of RKVY as RKVY- RAFTAAR (Rashtriya Krishi Vikas Yojana - Remunerative Approaches for The Agriculture and Allied Sectors Rejuvenation) from 2017-18 onwards. It aims at making farming a remunerative economic activity through strengthening farmers' effort, risk mitigation and promoting agri-business entrepreneurship. It implements priority based various projects as per the approval of State level sanctioning committee to maximize the returns to the farmers.

For Budget Allocations see Annexure – Chapter- 4.

5. NATIONAL FOOD SECURITY MISSION (NFSM) AND NATIONAL MISSION ON EDIBLE OIL AND OILSEEDS (NMEO-OS) :

The National Food Security Mission and National Mission on Edible oil & oilseeds previously National Food Security Mission – Oilseeds scheme was launched by Government of India with 60% share from central and 40% from State Government. The main objective is increasing production of rice, wheat, pulses, Coarse cereals, Nutri-cereals, Cotton and Oilseeds through area expansion and productivity enhancement in a sustainable manner, Restoring soil fertility and productivity at individual farm level and Enhancing farm level profits to restore confidence among farmers. The interventions to be implemented under NFSM during 2023-24 are accelerated crop production programmes (cluster Demonstrations), supply of need-based inputs (Seeds distribution, INM, IPM, PP Chemicals), farm machines and implements, irrigation devices, capacity building, PMT and local initiatives (need based area specific technologies).

6. SUB MISSION ON AGRICULTURE EXTENSION (SMAE) :

It has the key responsibility of disseminating all technology activities to farmers through Agriculture Technology management Agency (ATMA) at the district level. It has linkages with all the line departments, research organizations, non-governmental organizations and agencies associated with agricultural development in the district and farmer organizations. Under this Organization of trainings, Demos, Kisan melas, Field days, Farm schools, farmers scientist interaction and exposure visits and innovative activities are being taken up.

7. NATIONAL E-GOVERNANCE PLAN-AGRICULTURE (NEGP-A):

To Integrate all the existing Applications (Integrated Solution) into a platform with latest emerging technologies & digitally transform the Department for disseminating better service to farmer by providing the right information to

1. Provide services through a single digital platform.
2. Design the pro-active digital micro-services which can serve the maximum needs / requirements of the community.
3. Design the services in collaboration with the real time scenarios of the Agriculture & Allied sectors for protecting users from the risks of dealing with suspicious parties.
4. Ensuring that, maximum services of the department will be accessible from anywhere and round the clock.

8. SUB MISSION ON SEED & PLANTING MATERIAL (SMSP) :

Covers strengthening of seed testing labs, Assistance to Seed Village Programme and certified seed production through Seed Villages, seed storage bins, construction of seed processing cum storage godowns etc.

9. RAINFED AREA DEVELOPMENT (RAD) :

This component is being taken up in convergence with the other schemes to promote Integrated Farming System and to provide value added developmental activities to rainfed farmers to improve their economic status, in spite of failure of the crop due to insufficient rains or drought. This programme shall be implemented in cluster mode approach. Increase of Coarse cereal based farming system, Horticultural based farming system, Agro forestry based farming system in Rainfed districts.

10. SOIL HEALTH CARD SCHEME :

It is proposed to issue of Soil Health Cards to Individual farmers (Collection of soil samples, analysis and printing of soil health cards under Soil Health Card Scheme) and also proposed to organize demonstrations at RBK level with a specific objective to educate the farmers on balanced use of fertilizers based on soil health card recommendations and impart trainings to sensitize the farmers on soil test based Integrated Nutrient Management under Soil Health card Scheme during 2023-24.

11. SUB MISSION ON AGRICULTURAL MECHANIZATION (SMAM) :

Central Sector Scheme with funding pattern of 60:40 (Central : State) for supply of farm machinery.

The objectives of SMAM are:

- Increasing the reach of farm mechanization to small and marginal farmers and to the regions where availability of farm power is low.
- Promoting 'Custom Hiring Centre's to offset the adverse economies of scale rising due to small landholding and high cost of individual ownership and
- Creating hubs for hi-tech & high value farm equipments.

It is proposed to provide farm machinery worth of Rs. 15 lakhs to a group of 6 farmers which includes SF/MF and tenant farmers. Out of total cost of machinery Govt. subsidy is 40%, APCOB loan is 50% and farmers contribution is 10%.

Government of Andhra Pradesh has also proposed to supply high value machinery worth of Rs. 120 to 130 lakhs to SF/MF (group of minimum 5 farmers) through Custom Hiring Centers, Supply of Farm machinery to individual farmers and Mandal level FM Hubs.

12. AP COMMUNITY MANAGED NATURAL FARMING (APCNF) :

AP Community Managed Natural Farming (APCNF) Project is under implementation with funding under GOI - CSS scheme **Paramparagat Krishi Vikas Yojana (PKVY)** and its sub schemes namely **Bharatiya Prakritik Krishi Padhati (BPKP) Scheme & Aspirational districts programme.**

APCNF Safeguards Collective Future By :

1. Reducing costs of cultivation and risks, and, increasing yields thereby generating more income.
2. It makes agriculture more climate resilient.
3. Producing more food, safe and nutritious food that is free of chemicals.
4. Reducing the migration of youth from villages and creating reverse migration to villages.
5. Enhancing soil health, water conservation, regenerating coastal ecosystems and biodiversity.
6. Enhancing human health and nutrition.

APCNF Programme is being implemented with the following important theories:

1. Transformation should happen in a democratic way wherein women SHGs , farmers, and farmers' institutions are involved in programme planning, implementation and monitoring.
 2. Knowledge dissemination and handholding support is constantly provided through farmer-driven extension architecture led by Community Resource Persons.
 3. Saturation of entire village, cluster, Mandal and the state (in that order) involves converting all villages, all farmers, all farms and all practices leading to a total transformation.
 4. A strong commitment of the State Govt. to bring about this transformation has been one of the most important factors for the success of A.P Z.B.N.F.
 5. Efforts are being put in to resolve the critical gaps which were identified.
- **The Details of Budget Allocations under BC Component is shown in the Annexure.**

2. Horticulture Department :

The State Government of Andhra Pradesh has identified Horticulture as a priority Sector with a focus to increase the production, productivity and quality of various Horticulture Crops coupled with value chain development and marketing linkages for better price realization to farmers. Area and Production of Horticulture Crops in the State is 17.95 Lakh Ha., and 314.78 Lakh MTs respectively. Andhra Pradesh stands top in the country with a strong foundation in Horticulture. Andhra Pradesh ranks first in productivity of Oil Palm, Papaya, Lime, Cocoa, Tomato, Coconut and Chillies.

A.P is the largest producer of fruits in the country contributing 15.8% of the total production at the national level. As per EXIM Bank Report, AP contributes 7.8% of vegetables and Vegetable products in the country.

Horticulture Sector has recorded 10.17% Growth over previous year and contributed Rs. 49,189 Crores during 2021-22 (AE) to GVA of Andhra Pradesh.

The Department of Horticulture is implementing the following schemes to improve production, productivity and quality improvement of Horticulture crops for welfare of farmers.

1) Mission for Integrated Development of Horticulture (MIDH)

2) National Mission on Edible Oils (NMEO-OP) Oilpalm

3) Pradhan Mantri Krishi Sinchayee Yojana (PMKSY-APMIP)

4) Promotion of Horticulture Activities (State Development Plan)

Mission For Integrated Development Of Horticulture (Midh)

The focus of the programme is to provide comprehensive development of all the sub- sectors of Horticulture so as to provide additional income to Horticulture growers. This programme is under implementation in (9) districts of Andhra Pradesh viz., Srikakulam, West Godavari, Guntur, Prakasam, Nellore, Chittoor, Ananthapur, Kadapa & Kurnool and also ITDAs viz., Paderu, R.C.Varam, Chintoor & Seethampeta.

The major components covered under MIDH are (a) Area Expansion (Perennial and Non- Perennial crops) (b) Rejuvenation of senile orchards (c) Protected Cultivation (d) Post Harvest Management (e) Creation of Water Resources (Farm Ponds) (f) Farm Mechanization (g) Capacity Building.

National Mission on Edible Oils (NMEO-OP) Oilpalm

Andhra Pradesh ranks 1st in cultivation of Oilpalm with 1.72 lakh Ha. out of the total area under Oil palm i.e., 2.20 lakh Ha. in India. Out of which, bearing area is about 1.12 Lakh Ha with a production of 12.78 Lakh MTs Fresh Fruit Bunches (FFBs).

Government of India has launched National Mission on Oil Seeds & Oil Palm (NMOOP) Mini Mission-II (Oilpalm) for Oilpalm Area Expansion duly discontinuing RKVY (OP) and Integrated Scheme of Oil seed, Pulses, Oil Palm and Maize (ISOPOM) was merged with NMOOP with an objective of need to intensify efforts for area expansion under Oilpalm to enhance palm Oil production in the Country with quality planting materials, irrigation and proper management, there is potential of achieving 20-30 MT Fresh Fruit Bunches (FFBs) per ha after attaining age of 5 years.

Under this programme, financial assistance will be provided to the farmers for establishment of new Oilpalm gardens, bore wells, electric motors, drip irrigation, inter crops and also farm mechanization equipments.

Pradhan mantra Krishi Sinchayee Yojana (PMKSY)

Pradhan Mantri Krishi Sinchayee Yojana (PMKSY) APMIP, is the unique and first comprehensive project being implemented in a big way in Andhra Pradesh. Objective

of APMIP is enhancing the crop productivity by improving the water use efficiency through Micro Irrigation systems for the benefit of the farmers.

In view of deficit Rainfall, Rain shadow regions, unpredictable rains and considerable depletion of ground water there is no option for farmers except going for Drip Irrigation. To achieve the concept of Per Drop More Crop Micro irrigation is to be taken up particularly in the Districts of Rayalaseema, which are frequently drought prone areas in Andhra Pradesh. Micro Irrigation is implemented under PMKSY with funding pattern of 60:40 between Central and State Government. State Government is extending additional benefit to reduce burden on farmers for taking up of installation of Micro Irrigation systems.

Promotion of Horticulture Activities

In Andhra Pradesh under Primary Sector Mission lot of emphasis has been given to Horticulture sector as it has been identified as best growth engine for overall development of the primary sector. Under State Development Plan innovative schemes like Area Expansion (Cultivation of Cocoa in Coconut, Loose Flowers, T.C. Banana, Papaya, Pineapple, Pomegranate, Potato and Cashew nut), Canopy Management in Cashew, Protected Cultivation (Green houses, Shadenet houses), Creation of water resources (Farm Ponds), Integrated Pest Management (IPM) in Fruits & Vegetables and Human Resource Development.

- **The Details of Budget Allocations under BC Component is shown in the Annexure.**

3. SERICULTURE DEPARTMENT

Sericulture is an agro-based cottage industry consisting of silkworm rearing and post cocoon activities leading to production of silk yarn. Sericulture provides gainful employment, economic development and improvement in the quality of life to the people in rural areas and therefore it plays an important role in anti poverty program and prevents migration of rural people to urban area in search of employment thus providing employment to the rural folk especially to women/youth and playing a vital role in up-liftment of the rural economy. Sericulture assures frequent returns to the farmers with an average income of Rs.1,35,000/- to Rs.1,50,000/- per acre per annum. It is estimated that Sericulture can generate employment @ 12man days per one kg of raw silk production (under both on-farm and off- farm activities) throughout the year.

Sericulture is used as a tool for rural development. Sericulture activity is one of

the best alternatives for the other commercial crops especially in drought prone areas to overcome the severe agrarian crisis, as the mulberry plant demands very less water when compared to Paddy or other commercial crops.

Andhra Pradesh the SECOND largest Raw silk producer in India.

It is contemplated to develop Sericulture in the State with Cluster approach from leaf to cloth and to transform the same into Silk Hubs.

The Department is aimed at creation of sustainable livelihood generation to the families through Sericulture activities.

Accordingly, the Department is providing 90% financial Assistance to the farmers for the following components.

1. Kisan Nursery
2. Mulberry Plantation
3. Supply of Quality Disinfectants
4. Support for construction of Silkworm Rearing Sheds
5. Support for arrangement of Rearing appliances for Silkworm Rearing
6. Trainings on technologies through Rythu Bharosa Kendras
7. Support for establishment of non-farm sector units

Out of the above, most of the schemes are being supported under Centrally Assisted State Development Schemes where Central Share funds are being provided by the Central Silk Board, Ministry of Textiles, Govt. of India.

A. SILK SAMAGRA :

The Central Silk Board, Government of India has provided assistance under SILKSAMAGRA for implementation of various Sericulture schemes mentioned below.

- 1) Mulberry cultivation
- 2) Development of on-farm infrastructure
- 3) Support for production of quality linked BVH cocoons & silk yarn
- 4) Up-gradation of reeling, weaving and processing technologies
- 5) Enterprise development
- 6) Support for extension, publicity etc., both under on-farm activities of mulberry, Tassar and Non-farm sectors.

Under the above schemes the Central Silk Board is sanctioning the units with 65:25:10 (CSB: State: Beneficiary) for BC farmers/entrepreneurs for which Matching state share (MSS) will be proposed as and when the sanctions are received from

Central SilkBoard

A good quality of mulberry leaf leads to production of good quality and silk rich cocoons. In recent years, the cost of production of mulberry leaf is increased due to increase in labour wages and cost of inputs like fertilizers and irrigation etc. Nearly, 60-70 % of cost of production of cocoons has to be spent on production of quality mulberry leaf. Out of which about 65-70 % expenditure goes for labour wages for inter- cultivation and other operations. Hence, to reduce the cost of production of mulberry leaf appropriate mechanization through adoption of tools, equipment and machines for land preparation, cutting preparation, intercultural operations, spraying of chemicals and shoot harvesting etc. are to be encouraged. Mechanization of the above activities can reduce the cost of mulberry leaf production at least by 35-40 % and cost of production of reeling cocoon can be reduced at least by 25 to 30%. Hence, there is a dire need to mechanize all the possible laborious activities under mulberry cultivation and silkworm rearing to minimize the expenditure on labour and to increase the margin of profit under Sericulture activity.

Therefore, it is proposed to assist the farmers for purchase of appliances like Brush cutters, Sprayers, Shoot-crushers, Secateurs, Pick axe, Chopping machine, De-flossing machines, flame guns etc., as per the need of the farmers.

- **The Details of Budget Allocations under BC Component is shown in the Annexure.**

II. ANIMAL HUSBANDRY, DAIRY DEVELOPMENT AND FISHERIES **SECRETARIAT**

1) Animal Husbandry Department :

1) Fodder Development :

- Fodder seed or fodder inputs and Mineral mixer variety wise demand forecast was indented from farmers.
- The availability of fodder seed and Fodder Inputs variety wise will be visible at kiosks placed at RBKs.
- The Department is supplying Fodder seed, Chaff cutters, TMR, on Subsidy by procuring from rate contract firms and Cattle Feed, Mineral Mixture on full cost basis to the livestock farmers for improving Livestock productivity.

2) Feeding Inputs : TMR Block

Total mixed ration (TMR) is supplied to Benefices @ at 60% subsidy through

RBK and feeding of TMR, increases Milk production and Milk fat increase. This inturn will increase earning ability of farmers.

3) Fodder seed

Fodder Seed is supplied at 75% subsidy through RBK this helps in increased Green fodder production which inturn helps in better feeding and production.

4) Chaff cutter

As the cost of feed is about 60-65% of the total management cost, it is a challenge to minimize the cost to ensure increase in profit margin. Therefore, to improve better utilization of Green fodder and reducing fodder losses 2 HP Chaff cutters are being supplied to farmers on 40% Subsidy through RBKs.

5) Cattle Feed

Concentrate feed I supplied to the farmers along with mineral mixture to the farmers through RBKs on 60% subsidy. This helps in good nutritional supplement and increased production.

6) Livestock Health & Disease Control Programme :

This programme contains the following sub-components :

7) Pesticides petits Ruminants (PPR) Eradication Programme (PPR-EP) :

The programme involves vaccination of all susceptible goats & Sheep owned by farmers.

8) Assistance to State for Control of Animal Diseases (ASCAD) :

Under this component, funds utilized for immunization against the following diseases- Black Quarter, Anthrax, Hemorrhagic Septicemia, Enterotoxaemia, Sheep pox, Goat Pox, Blue tongue and Anti Rabies & Control of Endo parasites in cattle & buffaloes of farmers.

9) Brucella control Programme (BCP) :

Under Brucellosis, 100% female Bovine calves between 4 to 8 months of age would be covered for one time brucellosis vaccination animals of farmers.

10) Foot and Mouth Disease Control Programme (FMDCP) :

Under FMDCP, 100% vaccination of cattle biannually @ six months interval will be given to the animals of farmers.

11) National Livestock Mission

This programme contains the following sub-components :

Breed Development of Livestock and Poultry :

To develop Private entrepreneurs in Rural Poultry, sheep, Goat, pig, feed and fodder sector 50% back ended capital subsidy will be provided to the individuals, SHG/FPO, FCOs/JLG & Section 8 Companies (HUB & SPOKE Model)

Feed and Fodder Development:

Funds will be utilized for supply of certified fodder seed, silage making units, and fodder block making to the farmers

Livestock Insurance:

Funds will be utilized for Livestock Insurance of the house holds

Fertility Camps :

Funds will be utilized for organizing Fertility camps for animals belongs to farmers.

This helps in increased fertility and inturn increasing productivity

- **The Details of Budget Allocations under BC Component is shown in the Annexure.**

2. Fisheries Department :

1. Under State Development Schemes, the following schemes are proposed.

a) Diesel Oil Subsidy for Fishermen Boats:

This scheme proposes to supply HSD oil on subsidy @ Rs.9.00 per liter to all the eligible mechanized and motorized fishing vessels for making the marine fishing as sustainable and economically viable to coastal fishers. The ceiling limit of HSD oil is 3000 liters per month per boat for mechanized boats and 300 liters per month per boat for motorized crafts and applicable for 10 active fishing month in a year.

b) Relief to Marine Fisher during ban period :

Fishing ban period on marine fishing for 61 day will be observed from 15th April to 14th June every year with an objective of conserving the fishery wealth and to sustain the fish production from marine waters. From 21-11-2019, the Relief to marine fishermen families during fishing ban period has been enhanced from Rs.4000/- to

Rs.10000/- The relief was also extended to fishers of traditional boats as lean period relief.

c) Development of Fisheries :

Under this scheme, the components proposed includes, expenditure for publications, Training and extension to Non- department employees, trainees in fisheries training institutes, expenditure on minor works and maintenance related to ponds, bunds, nurseries and RCC tubs of (56) Govt fish seed farms for better seed production activity and Ex-gratia Payments to the deceased fishermen families for accidental death while fishing

d) Andhra Pradesh State Aquaculture Development Authority (APSADA):

To meet expenditure on performing the functions under APSADA Act, 2020 such as Operation of (35) notified labs - Recurring Expenditure for chemicals and lab ware and Wages of technicians, engagement of third party agencies, operation of aquaculture projects as per the APSADA Act, 2020.

2. Under CSS- Pradhan Mantri Matsya Sampada Yojana (PMMSY):

for beneficiary activities, the pattern of assistance is total Government subsidy is 40% (24% - GoI + 16% GoAP) on the unit cost. The remaining 60% is to be borne by BC beneficiary. The various beneficiary activities under PMMSY are establishment New fresh water/ Brackish water hatcheries, Biofloc ponds - both Fresh water and brackish water, Stocking of Fingerlings in Reservoirs, Open Sea cages, Sea weed culture, Large/ medium/ small RAS units, Cages in reservoirs, Construction of Cold Storage/ ice plants-10T/20T/30T/50T, Large feed mills, Fish retails markets, Fish Kiosks, Value added enterprises, Fish kiosks- Mini, Live fish vending centres, Insulate vehicles, 2 Wheeler with Ice box, 3 Wheeler with Ice box, Deep Sea fishing vessels, Providing boats (replacement) and nets for traditional fishermen, livelihood and nutritional support, Disease diagnostic labs (both stationary & mobile), Bio-Toilets etc.

Under capital outlay, Construction of Fish landing centers/ Jetties with State funds and under CSS- Construction of Harbours and FLCs are proposed. Under RIDF, landing and berthing facilities, strengthening of fish seed farms and Dr YSR Aqua labs is proposed for benefit of BC beneficiaries.

- **The Details of Budget Allocations under BC Component is shown in the Annexure.**

III. BC WELFARE SECRETARIAT

1. BC Welfare Department :

The Government of Andhra Pradesh is dedicated for the welfare and overall development of the Backward Classes. It aims at their Social, Educational and Economic Development and to bring them on par with other developed communities to achieve a just and egalitarian society.

During the period of earlier Government, limited number of schemes were implemented under the will and wish of JanmaBhoomi Committees. The Present Government has introduced several new schemes and implementing them on saturation basis without any discrimination of Caste, Creed, Region or Religion.

The present Government have introduced several new schemes for the welfare of BC Communities especially for Most Backward Communities under "Navaratnalu" programme like Mathsyakara Bharosa, YSR Cheyutha, YSR Netanna Nestam, Jagananna Chedodu and also implementing several other schemes for the welfare of BCs along with other communities like Jagananna Ammavodi, Jagananna Vidya Deevena, Jagananna Vasathi Deevena, Jagananna Vidya Kanuka, Jagananna Videsh iVidya Deevena, YSR Vahanamithra, YSR Asara and YSR Pension Kanuka.

Under these schemes beneficiaries are selected by the Village Volunteers / Ward Volunteers in a transparent manner which was not done by the previous Government.

There is no scope for corruption and red tapism, either in selection of beneficiaries or payment as the amount is directly deposited in to the bank account of the beneficiary through Direct Benefit Transfer (DBT), which has created history in the country and no other state in the country is implementing so many schemes under DBT mode for the welfare of BC Communities as is being done in our state.

Government is consciously promoting the welfare of BCs by recognizing them as Back Bone Classes of the Society.

1. PRE METRIC HOSTELS :

There are 747 Pre Matric Hostels functioning in the State. Among them, 559 for Boys and 188 for Girls (including 13 integrated Hostels)

The sanctioned strength of each hostel is 100 boarders. However, depending upon the demand, availability of accommodation etc., the boarders are admitted over and above the sanctioned strength also. But the total admitted strength in all the hostels of the District should not exceed the sanctioned strength of the District. If there is any demand

over and above the sanction strength then permission should be accorded from the Government for the respective academic year only.

The admissions into Pre-Matric Hostels are made on the recommendations of a Hostel Advisory Committee vide G.O.Ms.No.35, Social Welfare (Edn.1)Department, dt.29.04.2010.

The eligibility criteria for admission into Pre-Matric Hostels are :

- (i) The students shall be eligible to be enrolled in classes between 3rd to 10th.
- (ii) The income limit of the parents should be less than Rs.18,000/- per annum.
- (iii) The students should be studying in Government, Municipal, Zilla Parishad and Mandal Parishad Schools. The students studying in private recognized schools are also given admission, if the seats are available.
- (iii) There should be minimum distance of 5 Km from the residence of the student and the Hostel.

Hostels in Govt. Buildings:

Out of 747 Hostels, 545 Hostels are running in Government Buildings. 202 Hostels are running in Private rented buildings. Govt. Buildings for them will be constructed in a phased manner after completion of the ongoing works and obtaining sanction from Government.

The admissions into a Pre-Matric Hostels are made as per the following Rule of Reservation :

- i. BC, SC,ST, Minority and Others (EBC) including Disabled are 76%,10%,5%,3% and 6% respectively.
- ii. A common nutritious menu is being implemented for the boarders.
- iii. Eggs are provided five days in a week Chicken is provided (3) times/week in Pre-Matric Hostels & 2 times/week chicken in College Hostels & Residential schools.
- iv. Daily 200 ml Milk, Ragi Malt and Chikkis are provided to boarders.

2. POST METRIC HOSTELS :

In order to promote the education among BC Boys and Girls at the Post Matric level, Government have issued orders for establishment of College Hostels @ one per Assembly Constituency for Girls as well as for Boys. There are 182 College Boys Hostels and 180 College Girls Hostels are functioning in the State at present.

The admissions are made as per the prescribed Rule of Reservation as mentioned below:

BC – 69%; SC – 15%; ST – 6%; Minorities – 10%

3. A.P. B.C. STUDY CIRCLES :

13 BC Study Circles are functioning in the state @ 1 in each district to impart free coaching to the unemployed BC Students who are appearing for various competitive examinations. Apart from free coaching, stipend and study material / book grant are provided to the candidates enrolled in the study circles.

4. MJPAP BC WELFARE RESIDENTIAL EDUCATIONAL INSTITUTIONS SOCIETY :

Under the control of the Society, 102 BC Residential Institutions are functioning in the State of Andhra Pradesh, out of which 54 are meant for Boys and 48 are for Girls. 14 BC Residential Junior Colleges out of which 7 for Boys and 7 for Girls are also functioning in the State. The total sanctioned strength is 39400 and present strength for the year 2022-23 is 41,236 in BC Residential Institutions.

Out of 102 BC Residential Institutions, 10 Institutions that are located at Amalapuram (East Godavari), Mopidevi (Krishna), Satyavedu (Chittoor), Golagamudi (SPSR Nellore), Akkupally (Srikakulam), Nellimarla - Boys (Vizianagaram), Annavaram (Visakhapatnam), Vemuladeevi (West Godavari), Nakshthra Nagar (Guntur), and Singarayakonda (Prakasam) are meant for the children belonging to Fishermen Community.

The admissions into regular Residential Schools are made as per the prescribed Rule of Reservation as mentioned hereunder.

BC-A: 20%, BC-B: 28%, BC-C: 3%, BC-D: 19%, BC-E: 4%,

SC: 15%, ST: 6%, EBC: 2% and Orphans: 3%.

However, in Fishermen Residential Schools, the admissions are made as per the prescribed Rule of Reservation as mentioned hereunder.

Fishermen Children : 46%,

BC-A: 7%, BC-B: 10%, BC-C: 1%, BC-D: 7%, BC-E: 4%,

SC: 15%, ST: 6%, EBC: 1%, Orphans: 3%.

5. Construction of Buildings for Mahatma Jyothiba Phule Residential Schools :

With a view to provide better civic amenities to the boarders. It is proposed for construction of Residential School / Hostel Buildings during the year 2023-24.

6. Jagananna Vidya Deevena (RTF):

To provide Full fee reimbursement to every eligible student and shall be credited to the respective mothers accounts on behalf of students.

Amount shall be credited into the Bank account of the mother of the eligible student. In case of the demise or absence of the mother, the amount shall be credited to the Bank account of the natural guardian of the student. The amount shall be provided in two Installments in July and December. Jagananna Vasathi Deevena covers all the eligible children in a family.

Eligibility Criteria:

All the students, pursuing Polytechnic, ITI and Degree & above level courses in Government/Aided/Private colleges, affiliated to State Universities / Boards. Day scholar students, students in College Attached Hostels (CAH) and Department Attached Hostels (DAH). Jagananna Vasathi Deevena and Vidya Deevena will be released to the students basing on Bio-Matric attendance only @ 75% of every month through Jnanabhumi Portal.

Income Eligibility:

The total family annual income to be less than or equal to Rs.2.50 lakhs. The total land holding of the family to be less than 10.00 acres of wet or 25.00 acres of dry or 25.00 acres both wet and dry land together.

No member of the family should be a Government employee/ Pensioner (all sanitary workers irrespective of their salary/ recruitment, are eligible. The Social Welfare Department shall develop a robust & pool-proof system of certification of parents of the beneficiaries under category of "Sanitary workers").

No member of the family should own a four-wheeler (Taxies / Tractors / Autos are exempted). A family who owns no property or less than 1500 Sft. of built up area (Residential or Commercial) in urban areas is eligible. No member of the family should be an income tax payee.

7. JAGANANNA VASTHI DEEVENA :

Government provides Rs.10,000/- per person to ITI students, Rs.15,000/- per person to Polytechnic students, Rs.20,000/- per person for other Degree and above courses per year to every eligible student for food and hostel expenses. Jagananna Vasathi Deevena is credited into the respective account of the mother of the eligible student. In case of the demise or absence of the mother, the amount is credited to the account of the natural guardian of the student.

8. JAGANANNA VIDESI VIDYADEEVENA SCHEME:

Govt. of Andhra Pradesh have introduced the scheme of Jagananna Videshi Vidya Deevena vide G.O. Ms. No.39 SW(EDN) Dept, dt.11.07.2022, to eligible students of all communities including BCs to provide financial assistance to pursue higher studies in foreign countries to complete PG/Ph.D, MBBS and other professional courses from the year 2022-23 onwards.

Eligibility Criteria :

- i. The financial assistance will be sanctioned to those students who get admission in any of the top 200 Universities as per the latest QS World University rankings.
- ii. The candidate whose family income is less than Rs.8.00 lakh per annum is eligible under this scheme. Income Certificate must be certified by the District Collector concerned. The scheme is implemented on saturation basis.
- iii. The age of the candidate shall not exceed 35 years. one time award is done to only one candidate in a family under this scheme. The pament is payable in Four equal installments.
- iv. The selected candidates, whose admission is in the top 100 Institutions/Universities, shall be eligible for financial assistance of 100% of tuition fee.
- v. In case of selection in the next 100 Institutions/Universities (ie., 101 to 200 ranked Institutions/Universities), the selected student shall be eligible for financial assistance of 50% of Tuition Fee or Rs.50.00 lakh whichever is less.
- vi. Notification issued by the Social Welfare Department on 03.08.2022 for Registration of Applications. The applications have to be filed online <https://jnanabhumi.ap.gov.in> Last date for Registration of applications is 30.09.2022.

The Commissioner, Social Welfare Department is the Nodal Authority.

2)AP BACKWARD CLASSES COOPERATIVE FINANCE CORPORATION LTD

The Government Of Andhra Pradesh Is Implementing New Schemes Under Navaratnalu ForThe Welfare Of BC Families.

1. YSR PENSION KANUKA FOR BACKWARD CLASSES :

Government of Andhra Pradesh has introduced the YSR Pension Kanuka Scheme with a view to ensure secure and dignified life for all the poor people in Andhra Pradesh. As part of the Navaratnalu enhancement of pension amount and reduction in the age criteria for old age pension is a major welfare measure to ameliorate the hardships of the

poor and vulnerable sections of the society particularly the old age and widows @Rs 2,750/- per month (enhanced from January,2023). Age limit for old age pension is 60 years and above and widow pensions 18 years or above.

1.1) PENSION TO ARTISTS :

Government of Andhra Pradesh is providing to Artists @ Rs 3000/- whose age is 60 and above and having such awards, recognition or distinction received from the Government or any prominent literary or arts societies.

1.2) PENSION TO SINGLE WOMEN :

Married women who are separated/ deserted shall have above 35 years of age and the separation period shall be more than 1 year as on date of sanction of pension. Unmarried women who are having 30 years and above of age in Rural and for Urban 35 years and above of age and no support of the family will get a pension of @ Rs 2,750/- per month (enhanced from January,2023).

1.3) PENSION TO DIALYSIS PATIENTS CHRONIC KIDNEY DISEASES OF UNKNOWN :

This scheme provides Rs.10000/- per month to the persons in the advanced stage of kidney diseases and Rs.5000/- per month to others even in the early stages.

1.4) PENSION TO DISABLED PERSONS :

The disabled pension scheme intends to provide financial assistance in the form of monthly pension @ Rs 3,000/- per month to the disabled persons. The YSR pension amount will be directly transferred to the beneficiaries through direct bank transfer. No age limit but applicant must have a minimum of 40% disability.

1.5) PENSION TO FISHERMAN :

This scheme is meant to protect the most vulnerable sections of society and provide pension to Fisherman @ Rs 2,500/-per month (enhanced from December, 2021). Age limit 50 years or above.

1.6) PENSION TO TODDY TAPPERS :

The scheme is meant to provide social security to Toddy Tappers by giving pension of Rs 2,750/- per month (enhanced from January,2023). Age limit is 50 years or above.

1.7) PENSIONS TO THALASSEMIA, SICKIE CELL DISEASE & SEVERE HEMOPHILIA PATIENTS :

This scheme provides financial assistance to Thalassemia, Sickle Cell Disease & Severe Hemophilia Patients @ Rs 10000/- per month as a pension.

1.8) PENSIONS TO OTHER PATIENTS :

This scheme provides financial assistance to other Patients for Anti- Retroviral Therapy, Bilateral Elephantiasis Grade, Paralysis confining the person to wheel chair or bed, Severe muscular dystrophy cases and accident victims @ Rs 5000/- per month as a pension.

1.9) PENSIONS TO MULTI DEFORMITY LEPROSY PATIENTS :

Multiple deformities were found in more than 25% of cases, with more number of grade 2 deformities. This warrants early diagnosis, prompt referral and management, and also education of the affected patients regarding protection of eyes, anaesthetic foot, and insensitive hands, to prevent progression of grade 1 deformities to grade 2 deformities.

The Government of Andhra Pradesh is providing pensions to the Multiple deformity leprosy Patients @ Rs 3000/- per month.

1.10) PENSIONS TO SAINIK WELFARE PATIENTS :

Government of Andhra Pradesh is providing pensions to the Sainik Welfare pension to the patients who worked army and retired from the Service @ Rs. 5000/- per month.

2. Adarana :

To provide financial assistance to the practicing artisans belonging to BCs for acquiring improved handset tools and gadgets for sustained income generation and economic development by reducing human drudgery and improve product quality through modernization and improve standards of livelihood of artisans.

NATURE OF ASSISTANCE:

“Adarana” essentially focuses on providing financial assistance in 3 slabs i.e., Rs. 30,000/-, Rs. 20,000/- and Rs. 10,000/- as unit cost with 70% subsidy component, 20% NBCFDC loan and 10% beneficiary contribution for procurement of Model tools and gadgets.

Financial assistance under Rs.30,000/- is implemented through Adarana Scheme.

3. YSR KALAYANA KANUKA :

Objective of YSR Kalyanamasthu Scheme :

Government, BC Welfare Department have issued orders Vide GO.Ms.No.32, BC Welfare © Department, Dt.30.10.2017 for financial assistance of Rs.30,000/- (Rupees Thirty Thousand only) under the scheme of “YSR Kalyanamasthu” as an incentive to the eligible Below Poverty line brides at the time of their marriage with a view to overcome financial difficulties to celebrate marriages in the families of Backward Classes in the

State. Later incentive was enhanced from vide G. O. MS. No.105, Social Welfare (EDN) Department, Dt. 16.09.2019, the incentive was enhanced from 35,000 to 50,000.

4. YSR VAHANA MITHRA :

The scheme provides an annual cash incentive of Rs.10,000/- to drivers of autos, taxis and maxi-cabs, who also own their vehicles. The amount is meant to meet maintenance expenses, and for obtaining insurance and fitness certificates among other documents for the Welfare of Scheduled Castes auto drivers, taxis and maxi-cabdrivers.

5. MOBILE DISPENSING UNITS :

Government is implementing Novel Welfare Self-employment scheme by providing four-wheeler mini truck Mobile Dispensing Units for door delivery of PDS.

6. JAGANANNA AMMA VODI :

In order to ensure the education for development of BCs where the poverty and backwardness in BPL families became a hurdle in the way of educating their children, those who are studying from class I to XII will be sanctioned Rs. 15,000/- per annum, irrespective of all the Government recognized Private Aided and Private Unaided schools / Jr. Colleges including Residential Schools / Jr. Colleges in the State.

This is an innovative Scheme and introduced "JAGANANNA AMMAVODI" and such a scheme is not implemented in any other state in the country.

The main objective of the scheme is to provide financial assistance to each mother or recognized guardian in the absence of mother, who is below poverty line house hold to enable her to educate her child/ children from Class I to XII (Intermediate Education) in all recognized Government, Private Aided and Private un-aided Schools/ Junior Colleges

7. JAGANANNA CHEDODU :

This scheme provides financial assistance to the BC persons doing Barber, Washer men and Tailoring profession@ Rs.10000/- per year.

8. YSR NETHANNA NESTHAM (BCs) :

The Government has decided to implement 'Y.S.R.Nethanna Nestham' scheme by providing Rs.24,000 per annum to every BPL weaver family who owns a Handloom so as to modernize their equipment and in-turn compete with the power looms sector. Under the scheme, Rs 24,000 will be credited directly into the bank accounts of the BC weavers having own looms every year.

9. JAGANANNA THODU (Financial Assistance To Hawkers) :

This scheme is meant for financial assistance to Hawkers who are engaged in road side petty business like selling fruits / Vegetables etc., on pulling carts by giving interest amount to the loans taken from the banks. This amount is to save the small road side business people from the clutches of unscrupulous money lenders.

10. YSR AASARA :

As a part of implementation of "Nava Ratnalu", the Government is committed to alleviate the poverty in both rural and urban areas and to improve the productivity, the YSR AASARA scheme was launched on 11.09.2020.

- The Government has decided to reimburse the entire SHG loan outstanding amounts of Rs. 6032.49 Cr pertaining to 37,85,890 BC women beneficiaries in 7.97 lakhs Self Help Groups.
- This measure will improve and reinforce the Women Empowerment efforts and strengthen the economic development of poor SHG Backward Classes women in both rural and urban areas.
- The percentage of NPA of the SHG groups was 18% in the past regime and this has come down to less than 1% at present.

11. YSR LAW NESTHAM :

This scheme provides financial assistance to BC Lawyers and Junior Advocates @ Rs.5000/- who fulfill the eligibility. The scheme is being implemented by the Law Department.

Schemes funded through allocations from AP State Development Corporation.

12. YSR CHEYUTHA :

YSR Cheyutha is a unique welfare program under which financial assistance of Rs. 75,000 (over the 4 years) is provided to all BPL Backward Classes women between the age group of 45-60 years, along with SC/ST/Minority communities women beneficiaries towards social and economic empowerment for achievement of self sustenance.

Under this scheme, in the first year the Government has entered into partnerships with multinational companies such as Amul, Hindustan Unilever Ltd, ITC Ltd, Procter & Gamble, Reliance Retail, NIINE and Allana Group to support the identified beneficiaries across dairy, retail business, Sanitary napkins and meat export & processing sectors. The partners will support the beneficiaries by assisting dairy farmers in cattle rearing, milk

procurement and health services, establishment of Kirana enterprises and buy-back agreements for fruits, vegetables and small ruminants etc.

13. YSR MATSYAKARA BHAROSA :

The Government have announced the new scheme in the year 2020-21 for the benefits of the fishermen. Under this scheme, the Government have increased financial assistance from Rs.4,000/- to **Rs.10,000/- for** mechanized, motorized and non-motorized boats and fishing nets during the fishing banned period in between 15th April to 14th June.

The beneficiaries will get increased diesel subsidy of Rs 9 per liter.

The families of fisherman who died while hunting will also get Rs.10 Lakhs.

- **The Details of Budget Allocations under BC Component is shown in the Annexure.**

IV. SECONDARY EDUCATION & SCHOOL EDUCATION SECRETARIAT

1) School Education Department :

1. Jagananna Ammavodi :

In order to ensure that poverty of the parents does not come in the way of educating their children the Government of Andhra Pradesh has announced and launched a unique and innovative scheme JAGANANNA AMMAVODI. Government have issued orders for releasing financial assistance of Rs.15,000/- per annum to each mother or recognized guardian from Below Poverty Line (BPL) families that are sending their children to schools or colleges from Class I to XII (Intermediate Education) in all Govt. and Pvt. recognized management schools / colleges in the State from 2019.

2. Jagananna Gorumudda (JGM) - Pradhan Mantri Poshan Shakti Nirman (PM POSHAN)

1. The Jagananna Gorumudda (Mid Day Meal (MDM)) Scheme is a Flagship Programme of the Govt., of Andhra Pradesh. The Program is dovetailed with the **Pradhan Mantri Poshan Shakti Nirman (PM POSHAN)** scheme of Government of India. Hot cooked mid-day meals are provided on all school working days to all children studying in Classes (I-X) in all Govt. Schools, Govt. Aided schools, Special Training centers and Madarasas & Maqtabs supported under Samagra Shiksha.
2. The State Government has been implementing **PM POSHAN (MDM)** in the State from January 2003 for the children of classes I to V. Further MDM has been extended to class VI-VIII from 2008. The State Government has extended MDM to the children of Classes IX and X with effect from October, 2008 (100% State share). Gradually MDM has been extended to Special Training Centers (NCLP) from 2010 and Model schools are also being covered from the year 2013-14.
3. The vision of the scheme is to provide adequate, balanced, tasty and quality nutritional support to the students in a professional and scientific way under better and hygienic surroundings through constant & continuous monitoring in order to avoid classroom hunger & malnutrition and thereby, to achieve the ultimate objective of best learning outcomes of the students.

4. Coverage:-

SI No.	Category	Schools	Children
1	Primary (I-V)	34677	18,48,135
2	Upper Primary (VI-VIII)	4387	11,63,265
3	High Schools (IX&X)	5877	7,52,298
Total		44,941	37,63,698

5. Day wise Menu under Jagananna Gorumudda :

- Revised menu is in force since January, 2020. which is further revised w.e.f., 12.01.2023

S. No.	Day	Menu implemented w.e.f., 12.01.2023
1	Monday	Hot Pongal with boiled egg / Veg. Pulav with Egg Curry and Chikki
2	Tuesday	<i>Tamarind Pulihora with Dondakaya chutney & Boiled Egg</i>
3	Wednesday	Vegetable Rice, Aloo Khurma, Boiled Egg & Chikki
4	Thursday	<i>Sambarbath/Lemon Rice with Tomato chutney & Boiled Egg</i>
5	Friday	Cooked Rice, Dal with green leaves, Boiled Egg & Chikki
6	Saturday	Green Leafy Veg. Rice (palakura, kothimera, karivepaku, Podina/seasonal green leafy) Pappu Charu & Sweet Pongal

- Multiple varieties of food items are included in the menu to satisfy taste requirements of children without compromising nutritional values.
- Additional Nutritional support is being provided by the State Government to all students taking Hot cooked meals at Schools in the form of Eggs (5 days per week) and Chikki (3 days per week) to provide adequate proteins and other supplementary nutrients.
- Ragi Java is launched to provide to all the Students as part of inclusion of millets under "Jagananna Gorumudda" Scheme which is prepared with the ingredients of 10gm of Ragi powder and 10gm of Jaggery cooked in 150 ml of hot water. This is rich in various nutrients like Iron and Calcium etc.,
- Food grains @100/150 gms (Primary/ Upper Primary & NCLP) per child per day, for the students studying in classes I to VIII in Government, Local Body and Government Aided schools, covered under **PM POSHAN (MDM)**.
- Cooking assistance.
- Transportation cost @ Rs.1,500 per MT for food grains supply.
- Honorarium to Cook cum Helpers @ Rs.3,000/- P.M. (Central share of Rs.600/- and State Share of @ Rs.2,400/- P.M.
- Assistance for Management, Monitoring & Evaluation @ 2.7% of recurring expenditure

3. Swechha Program:

The Program is launched to bring all the Departments into one umbrella scheme so as to improve knowledge on menstrual hygiene and to ensure affordable access to menstrual hygiene. The objective of the program is free supply of 10 Sanitary Napkins per month per child to every adolescent girl studying in Classes 7th to 12th in all Government Schools, Junior Colleges and Residential Institutions in the State.

Recently, the State Government issued orders vide G.O.Ms.No.1, School Education (Prog.I) Department, dt.03.01.2023 the subject "Swechha Program" was transferred to School Education Department and orders issued to the Director, Mid Day Meal & SS as Nodal Department for implementation of the "Swechha program" - supplying Bio Degradable Sanitary Napkins to all the adolescent girls studying in 7th -12th Classes in all Government Schools, Junior Colleges and Residential Institutions in the State.

4. Standard Operating Procedure (SOP):

The State Andhra Pradesh has prepared and provided Standard Operating Procedure (SOP) Manual and provided to all the schools, officials of the School Education Department and the Educational & Welfare Assistants in the Village and Ward Secretariats in the Villages and Municipalities. The Manual consists of guidelines related to standard cooking methods & cooking procedure for each item of menu, maintenance of quality, personal hygiene of the students & cooks, environmental hygiene, storage & waste disposal inside the kitchen & outside the kitchen, timings, etc. Trainings will be conducted at State, District and Mandal Levels for elaborating the SOP and observance of the guidelines given in the SOP. Also, Video Tutorials about preparation of the Each item on menu preparation, precautions to be taken, students hygiene and other relevant activities have been prepared so that HMs, Teachers, cooks and students can understand the guidelines in SOP and act in a effective manner.

5. Four Tier System of Monitoring Mechanism :

4-Tier System of Monitoring Mechanism is put in place for effective implementation of Midday Meals Scheme. The State of Andhra Pradesh decided that Continuous & Constant feedback and ATRs through HMs/ Parent Committees, Educational-Welfare Assistant/ Ward/ Village Secretaries, SHGs and field level Officials of School Education System on the implementation of the Mid-Day Meal Scheme is important for getting. The results of above inspections are captured in the Mobile App designated and the data are reflected in the Dash Board on real time. AI based Monitoring is also involved capturing the food items served to children, using the existing mobile app. This module is used to raise the ATR tickets against the bad performance schools and other parameters etc.

- Recently, the State Government were issued has orders to the Chief Executive Officer(CEO), Society for Elimination of Rural Poverty (SERP), Vijayawada to spare the services of 662 Assistant Project Managers(APMs) for effective monitoring of the State Government Flagship Programmes like Jagananna Vidya Kanuka,

Jagananna Ammavodi, Nadu-Nedu, Jagananna Gorumudda(Mid Day Meal), TMF, SMS etc.,

6. Social Audit :

Social Audit is also conducted every year by the Society for Social Audit Accountability and Transparency, Department of Rural Development, Government of Andhra Pradesh as such the National Programme of Nutritional Support to Schools i.e., Mid-Day-Meal Scheme is proved as the best social support programme in the State. APSSAAT releases Social Audit report of implementation of MDM Scheme and its suggestions are put into action for implementation of the program in a better way.

7. Toll Free Number (14417) :

14417 is established along with call centre to receive complaints. All schools have been directed to display the Toll-Free Number in prominent places of the compound walls / building walls if there are no compound walls.

V. FOOD AND CIVIL SUPPLIES SECRETARIAT

1) Food and Civil Supplies, Department :

1. Subsidy on Rice :

Essential Commodities like Rice, Sugar, RG Dal and DF Salt are being distributed to all the rice card holders of the state covered under NFSA/TPDS.

2. Door Delivery of Rice :

An innovative self-employment scheme is implemented to the youth of SC/ST/BC/Minority sections through Govt. Welfare Corporations to ensure sustainable growth and economic upliftment by operating 9260 Mobile Dispensing Units, which are used for distribution of Sortex rice and other essential commodities at the doorstep of beneficiaries of the state.

- **The Details of Budget Allocations under BC Component is shown in the Annexure.**

VI. HEALTH, MEDICAL AND FAMILY WELFARE SECRETARIAT

1) Medical Education Department

AP Emergency Response Services (108-A) and Mobile Medical units (104

services) are implemented.

1. Mobile Medical Unit:

The habitations which are 3 KMs away from the Primary Health Centre are covered by the Mobile Medical Unit - affixed day health service Programme at the door steps of the rural people for providing the health services by the team of Doctor, Staff nurse, lab technician, pharmacist and pilot shall visit the villages and attend the health services to the chronic patients and ante natal mothers. They shall visit on a fixed day in a month and shall dispense all the required drugs for a period of one month if required and also conduct all required tests for diagnosis.

Emergency Response Services - 108 Services:

To provide Emergency Health Care services to the people met with accidents, ante natal mothers and other fatally ill patients. The services are facilitating the golden hour opportunity for treatment of critically ill patients duly transporting them to the designated hospitals and saving thousands of lives.

Establishment of new Medical colleges is also being taken up.

2) Public Health and Family Welfare Department :

Medicines will be provided to the poor Urban / Rural patients.

3) Family Welfare Department :

1. Janani Suraksha Yojana (Sukhibhava)

To encourage institutional deliveries and to decrease IMR & MMR, an amount of Rs.700/- and 300/- per rural Pregnant women who comes for delivery to the Government.

Institutions will be paid as incentive and wage compensation.

2. Free Tele Radiology Services :

Government decided to provide Free radiology Services to all the patients prescribed X-Ray by doctor in all the CHCs.

3. CT Scan Services :

Government decided to provide Advanced Radiology services sub as CT scan to the patients at every District Hospital for accurate diagnosis of certain health conditions.

4. Free Dialysis Programme :

Government of AP has provide free Dialysis services to all the needy patients as many poor patients who need dialysis are not able to avail the services through private m hospitals as each session will cost Rs. 3000/-

- i. 13 hemo dialysis units have been established @ one per district on PPP mode.
- ii. 10 machines are made available in each unit including two for zero positive cases at every center

5.YSR Kanti Velugu :

To address the problems of vision, a new Unique Programme Dr. YSR Kanti Velugu was initiated to provide comprehensive quality Eye Care Services to the population at free of cost in a phased manner (6 phases) and was launched on 10.10.2019 on the occasion of World Sight Day.

6. Pradhana Manthri Matru Vandana Yojana (PMMVY) :

It is a conditional cash transfer scheme for pregnant and lactating women of 19 years of age or above for the first live birth. Eligible women will get Rs.5000 cash benefit from government. This amount will be credited to beneficiary directly to her Aadhaar linked bank account in 3 installments.

7. Blood Services :

Government of Andhra Pradesh with the support of National Health Mission / National AIDS Control Organization providing the blood services to all the needy people in the state. Providing free blood to the Hemoglobinopathies (i.e., thalassemia / sickle cell anemia) who needs regular blood transfusions.

- i. Total 40 Govt. Blood Banks are available in the state, collects the blood through voluntary blood donation and providing free blood to the needy people
- ii. Total 126 Govt. Blood Storage Units are available for storage of blood and providing blood services to the needy people
- iii. 4 ICHH (Integrated Centers for Hemoglobinopathies and Hemophilia) diagnostic centers are establishing in the state, to diagnosis of familial blood disorders and providing drugs for all these disorders in Govt. tertiary care hospitals in the state.

8. National Health Mission (NHM) & National Urban Health Mission (NUHM)

For implementation of the programme of National Health Mission which is consisting of National Rural Health mission, National Urban Health Mission, Immunization and PPI, Communicable Diseases, Non Communicable Diseases the budget provision is sufficient to this financial year and hence no change is proposed in Revised Estimates

In RCH Flexi pool major components are Maternal Health, Child Health, Family Planning, RBSK, RKSK, Tribal RCH , Training, HR, Programme Management etc., In Mission Flexi pool , the major components are ASHA, hospital Strengthening, New constructions, Spill over constructions, AYUSH, etc. In immunization the components are Routine Immunization, Strengthening Project, Cold chain maintenance, ASHA incentive tec., In communicable disease the components are IDSP, NVBDCP, NLEP, RNTCP. the non communicable diseases programme consisting of NTCP, National programme for prevention and control of cancer, Diabetes, Cardio Vascular diseases and Stroke, National Trachoma & Blindness Control programme, National Mental Health programme.

- **The Details of Budget Allocations under BC Component is shown in the Annexure.**

VII. HOUSING, SECRETARIAT

1) Weaker Section Hosing :

1. NAVARATNALU - PEDALANDARIKI ILLU :

As a part of the Navaratnalu-Programme State Govt. is implementing a Flagship programme of Navaratnalu-Pedalandariki Illu to provide 28.30 lakh house sites to all eligible housless poor families in the State and to construct 28.30 lakh houses in 2 phases under PMAY-YSR-Urban and PMAY-YSR-Gramin programme.

1.1) Pradhan Mantri Awaas Yojana – YSR (Urban) – BLC Programme :

The Govt of India have sanctioned houses in Urban and UDA areas under the PMAY(Urban)-BLC programme with Central Assistance of Rs 1,50,000/- for each house. The State Govt. is dovetailing the scheme with YSR Urban housing providing the State Assistance of Rs 30,000/- each in ULBs per each house. Rs 30,000/- each towards MGNREGS convergence is being provided for 90 man days t and IHHL components in UDAs of Rural areas.

1.2) Pradhan Mantri Awaas Yojana – YSR (Gramin) :

The Govt. of India have sanctioned houses under the scheme with unit cost of Rs 1,30,000/- each in the four(4) Integrated Action Plan Districts (Srikakulam, Vizianagaram, Visakhapatnam & East Godavari districts) and Rs 1,20,000/- each in remaining nine (9) plain districts of the State. The State Govt. is dovetailing the scheme with MGNREGs convergence of Rs 30,000/- to each house by providing 90 mandals and IHHL components. State Govt. is also providing addl. Subsidy of Rs 20,000/- per house in IAP districts and Rs 30,000/- per house in plain districts so

as to provide same unit cost of Rs 1,80,000/- for all houses under the scheme on par with PMAY-YSR-Urban scheme.

- **The Details of Budget Allocations under BC Component is shown in the Annexure.**

VII. WATER RESOURCES, SECRETARIAT

1. Minor Irrigation Department :

Secretariat Minor Irrigation plays an important role in the development activity by way of creating irrigation potential in ayacutdars areas. The creation and stabilisation of Irrigation potential is done by constructing and restoring Mini Reservoirs, New Tanks, Anicuts, Percolation tanks and Check Dams etc.

The following are the categories of works being taken up :

- i. Construction and Restoration of Minor Irrigation Sources.
- ii. Restoration of Minor Irrigation Tanks

2. NTR Telugu Ganga Project

3. Tungabhadra Board

4. Irrigation Projects , Kadapa

5. Irrigation Projects , North Coastal Districts

6. Irrigation Projects , Ongole

7. Irrigation Projects , Ananthapuramu

8. Polavaram Project

9. Irrigation Projects , Kurnool

10. Godavari Delta System, Dowlaiswaram

11. Krishna Delta System, Vijayawada

- **The Details of Budget Allocations under BC Component is shown in the Annexure.**

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VIII. INDUSTRIES AND COMMERCE, SECRETARIAT

1. Industries, Commerce and Export Promotion Department :

Andhra Pradesh is the first State in the country to have an exclusive policy for Entrepreneurs for inclusive development of the State, which has been acknowledged as a path breaking initiative and resulted in enterprises creation and industrial capacity building in them.

To encourage, attract and involve entrepreneurs in industrial capacity building and to create a level playing field for the entrepreneurs to establish new industrial units, Government came up with Special Industrial Policy for Entrepreneurs for 2020-23 under the name YSR JAGANANNA Badugu Vikasam.

Under this policy, the Government is offering various incentives like Investment subsidy, Power cost reimbursement, Stamp duty and Land conversion charges reimbursement, VAT/Sales Tax reimbursement, Pavalavaddi etc.

- i. The entrepreneurs are eligible for claiming subsidy on Fixed Capital Investment and the investment made on the working capital is not eligible for claiming subsidy.
- ii. EM Part-I/Part-II/UAM are not necessary for the activities which are not required to be registered under MSMED Act, 2006.
- iii. All the entrepreneurs should have Permanent Account Number (PAN) and should regularly file the Income Tax Returns

Eligibility criteria for service sector activities :

- i. Mining or development of mines.
- ii. The Hotel industry.
- ii. The transport of passengers or goods by road or by water or by air or by ropeway or by lift.
- iii. The generation or distribution of electricity or any other form of power.
- iv. The maintenance, repair, testing or servicing of machinery of any description or vehicles or vessels or motor boats or trailers or tractors.
- v. Assembling, repairing or packing any article with the aid of machinery or power.
- vi. The setting up or development of an industrial area or industrial estate.
- vii. Fishing or providing shore facilities for fishing or maintenance thereof.

- viii. Providing weigh bridge facilities.
- ix. Providing engineering technical, financial, management, marketing or other services or facilities for industry.
- x. Providing medical, health or other allied services.
- xi. Providing software or hardware services relating to information technology, telecommunications or electronics including satellite linkage and audio or visual cable communication.
- xii. Setting up or development of tourism related facilities including amusement parks, convention centers, restaurants, travel and transport (including those at airports), tourist service agencies and guidance and counseling services to the tourists.
- xiii. Construction.
- xiv. Development, maintenance and construction of roads.
- xv. Providing commercial complex facilities and community centers including Conference halls.
- xvi. Floriculture.
- xvii. Tissue culture, fish culture, poultry farming, breeding and hatcheries.
- xviii. Service industry, such as altering, ornamenting, polishing, finishing, oiling, washing, cleaning or otherwise treating or adapting any article or substance with a view to its use, sale, transport, delivery or disposal.
- xix. Research and development of any concept, technology, design, process or product, whether in relation to any of the matters aforesaid, including any activities approved by the Small Industries Bank of India.
- xx. Such other activity as may be approved by the Small Industries Development Bank of India.

2. YSR AP ONE:

YSR AP One is multi-faceted business enablement and capability center that acts as a one-stop shop for industries. YSR AP One acts as an industry /enterprise interface and assists industries/enterprises in availing various services.

Under this a dedicated entrepreneur facilitation cell is being created

- i. To extend support for project identification, project report preparation, credit linkages, setting up of business.
- ii. To ascertain growth of entrepreneurs across different sectors.
- iii. To understand and extend support for setting up of unit during pre-establishment.

- iv. To provide after care services.
- v. To act as a liaison for quick resolution of grievances and challenges.
- vi. To act as a facilitator for B2G interactions.
- vii. To ensure backward and forward linkages.
- viii. To ensure the entrepreneurs have access to market and new Technologies.
- ix. To ensure functional and operational capacity building of the entrepreneurs.

The new and expansion units promoted by entrepreneurs are supported by providing Incentives like Investment Subsidy, Reimbursement of Land Cost, Land Conversion Charges, Mortgage Duty, Sales Tax, Power Tariff, Interest Subsidy under Pavala Vaddi etc., This will help the units established by entrepreneurs to become cost competitive and make them self-sustainable.

- **The Details of Budget Allocations under BC Component is shown in the Annexure.**

IX. INFORMATION TECHNOLOGY, ELECTRONICS AND COMMUNICATIONS, SECRETARIAT.

1. Information Technology, Electronics and Communications, Secretariat :

- i. Providing computer laboratories and virtual class rooms in SW Residential Institutions and their content maintenance.
- ii. Digital literacy and enhancement of employment of youth.
- iii. Procurement of new Computer hardware, Biometric systems, software, connectivity and up-gradation.
- iii. Maintenance of existing computer hardware, Biometric devices.

- **The Details of Budget Allocations under BC Component is shown in the Annexure.**

X. MUNICIPAL ADMINISTRATION AND URBAN DEVELOPMENT, SECRETARIAT

1. Municipal Administration And Urban Development, Secretariat :

The Government has established Mission for Elimination of Poverty in Municipal

Areas (MEPMA) with an objective to promote, strengthen and nurture self-sustainable institutions of the poor.

1. YSR Sunna Vaddi :

The GoAP with a view to encourage better repayment culture and to reduce interest burden on the Urban poor on SHG Bank loans decided to continue the interest Subvention programme, rechristened as YSR '0'Vaddi. The YSR Sunna Vaddi will be applicable for all SHG bank loans for the F.Y 2021-22.

2. Deendayal Antyodaya Yojana National Urban Livelihood Mission (DAY NULM)

GoI has restructured the SJSRY scheme as Deendayal Antyodaya Yojana National Urban Livelihood Mission(DAY NULM) and MEPMA has been designated as a State Level Nodal Agency (SLNA) for implementing National Urban Livelihoods Mission (NULM) activities in Andhra Pradesh with GoI 60% and GoAP 40% funds.

The Main Components of NULM are

- i. Social Mobilization and Institution Development (SM&ID)
- ii. Employment Through Skill Training and Placement (EST&P)
- iii. Self-Employment Programme SEP
- iv. Capacity Building and Training
- v. Shelter for Urban Homeless (SUH)
- vi. Scheme for Urban Street Vendors (SUSV)
- vii. Administrative and Other Expenditure (A&OE)
- viii. Information and Education and Communication (IEC)

- **The Details of Budget Allocations under BC Component is shown in the Annexure.**

2) Municipal Administration Department

1. Infrastructural facilities in Nagar panchayats :

There are 29 newly formed Nagar panchayats in 13 districts with meager basic infrastructure facilities in the localities of these ULBs. More over the urban migration is rapidly growing and there is need for providing basic amenities like water supply, drainage, Street lighting, roads etc in the Localities so as to improve the living standards of the people in localities in urban areas especially in Nagar Panchayats.

2. Infrastructural Facilities in Grade-III Municipalities :

There are 19 Grade III Municipalities in 13 districts. Further due to weak financial position of Grade-III Municipalities, they are not able to provide basic facilities to the people living in Localities of the urban areas. This scheme intends to provide infrastructure facilities in localities of Grade-III Municipalities in the State.

- **The Details of Budget Allocations under BC Component is shown in the Annexure.**

XI. PANCHYAT RAJ AND RURAL DEVELOPMENT, SECRETARIAT

1) Panchyat Raj and Rural Development :

1) Mahatma Gandhi National Rural Employment Guarantee Scheme (MGNREGA) :

Mahatma Gandhi National Rural Employment Guarantee Scheme with an objective of provision not less than one hundred days of unskilled manual work as a guaranteed employment in a Financial Year to every household in rural areas as per demand, resulting in creation of productive assets of prescribed quality and durability. Also strengthening the livelihood resource base of the poor, proactively ensuring social inclusion and strengthening Panchayat Raj Institutions. In Andhra Pradesh MGNREGS is implemented in all 13 Districts of the State.

2.WDC-PMKSY 2.0 :

PMKSY-Watersheds (erstwhile IWMP) aims to restore the ecological balance by harnessing, conserving and developing degraded natural resources such as soil, vegetative cover and water to create sustainable livelihood for asset less poor.

The DoLR, GoI have sanctioned 59 New Generation Watershed Projects to treat an area of 2,44,405 Ha with the proposed project cost of Rs.563,10.76 Lakhs in Seven District of Andhra Pradesh i.e., Ananthapuram (10), Chittoor (14), YSR Kadapa (12), Kurnool (7), Prakasam (8), Visakhapatnam (4) and Vizianagaram (4). The major activities to be taken up in watershed areas are Entry Point Activities (EPA), Natural Resource Management (NRM), Production System Improvements (PSI) activities and Livelihood (LH) activities.

- **The Details of Budget Allocations under BC Component is shown in the Annexure.**

XII. REVENUE SECRETARIAT

1) Land Administration Department :

YSR Gruha Vasathi scheme is implemented to provide house sites to the houseless poor BC families.

- **The Details of Budget Allocations under BC Component is shown in the Annexure.**

XIII. DEPARTMENT OF SKILLS DEVELOPMENT AND TRAINING, SECRETARIAT

1) Employment and Training Department :

It is submitted to inform that, there are 82 Govt. ITIs functioning at various places in the State.

National Career Service Project :

National Career Service Project (NCS) is a Centrally Assisted Scheme for establishment of Model Career Center at DEE Anantapur and DEE Kakinada, DEE Nellore and DEE Eluru.

Strengthening of Skills for Industrial Value Enhancement (STRIVE) Project :

Strengthening of Skills for Industrial Value Enhancement (STRIVE) is central sector scheme (CSS). The objective of the scheme is improving the relevance and efficiency of skills provided through ITIs and apprenticeship. Upgradation of **Government it is into Model ITIs :**

It is a Central Sponsored Scheme with State contribution with funding pattern 70 : 30.

Govt. ITI (New) Gajuwaka, Visakhapatnam has been selected under this scheme.

- **The Details of Budget Allocations under BC Component is shown in the Annexure.**

XIV. WOMEN, CHILDREN, DIFFERENTLY ABLED AND SENIOR CITIZENS, SECRETARIAT

1) Women Development And Child Welfare Department :

1. Integrated Child Development Service (ICDS)

Women & Child Welfare Department implements various schemes for the welfare of Women and Children. Integrated Child Development services (ICDS), management of the institutions for the welfare of the women and children in need of care and protection, implementation and monitoring various protective, welfare and empowerment measures and schemes relating to women and children are the core activities.

2. Integrated Child Development Services (ICDS) Scheme :

Andhra Pradesh is one of the few States in the country where a separate Department is created to look after the Development and Welfare of Women and Children. 257 ICDS Projects (200 Rural, 33 Urban & 24 Tribal) with 48,770 Main AWCs and 6,837 Mini AWCs (total 55607AWC) are functioning in 13 Districts.

Objectives of the ICDS Scheme:

- i. Improve the nutritional and health status of children in the age group of 0-6 years.
- ii. Lay foundations for proper psychological, physical and social development of the child
- iii. Reduce the incidence of mortality, morbidity, malnutrition among children and women and school dropouts among children.
- iv. Achieve effective co-ordination of policy and implementation among various departments to promote child development.
- v. Enhance the capability of the mother to look after the normal health and nutritional needs of the child through proper health and nutrition education.

Andhra Pradesh is one of the few states in the country where a separate Department is created to look after the Development and Welfare of Women & Children.

3. Integrated Child Development Service (ICDS):

In the State of Andhra Pradesh has 257 ICDS Projects (200 Rural, 33 Urban & 24 Tribal) with 48,770 Main AWCs and 6,837 Mini AWCs (total 55607 AWC) in 26 Districts.

4. Ysr Sampoorna Poshana Plus (+) & Ysr Sampoorna Poshana Scheme :

To address the problem of anemia and malnutrition among pregnant and lactating mothers and children aged 6 months to 72 months, YSR Sampoorna Poshana Plus and YSR Sampoorna Poshana scheme was introduced for supplementary nutrition through Anganwadi centres for the nutrition of Pregnant women, Lactating mothers and Children. Nutri kits, Milk and Egg along with one full meal is being given on daily basis to all 25,76,000 children aged 6 months to 72 months and 7,15,000 Pregnant and Lactating women who are enrolled in the Anganwadis.

5. Poshan Abhiyaan (POSHAN 2.0)

To address the challenge of malnutrition, the Supplementary Nutrition Programme under Anganwadi Services, Scheme for Adolescent Girls and Poshan Abhiyaan has been aligned under Poshan as an Integrated Nutrition Support Programme. The Budget Sharing ratio between Central and State is 60:40 respectively.

Schemes for Women:

1. Ujjawalaand Swadhar Greh Homes:

5 Ujjawala Homes have been established for the women rescued from trafficking. During 2022-23, 250 women benefitted. 21 Swadhar Greh for Women in Distress have been established for rehabilitation of women in Distress. During 2022-23, 660 women benefitted.

2. Mission Shakti:

State Committee constituted to monitor over all implementation of Integrated Women Empowerment Programme.

3. One Stop Centres:

One Stop Centres are operational in all 13 erstwhile districts to provide mental, social, economic and psychological support to women in distress. Exclusive SI has been posted in each One Stop Centre. 17,986 cases addressed and 36,680 services provided to victims.

- Under implementation of **Domestic Violence Act**. 40,228 cases were addressed across the State.
- 2 Service Homes for women in distress, 2 State Homes for women released from correctional institutions, 1 Home for aged and disabled, 4 Collegiate Homes for college going girls are functional. During 2022-23, 135 beneficiaries benefitted.

- **Working Women's Hostels:**

Working Women's Hostels are providing security to the middle class working women who are residing far away to their families. During 2022-23, 373 women benefitted.

- **Toll free No. (181)**

181- Women Helpline no. operational for support to women in distress. 10,37,404 calls answered through the helpline since inception. 9,228 critical cases referred to line departments for assistance.

Integrated Child Protection Scheme / Mission Vatsalya Scheme

Mission Vatsalya is a centrally sponsored scheme is being implemented for securing a healthy & happy childhood for each and every child in the State as well as in the country.

An amount of Rs.32.94 Crores was released by GOI (for all children) and GOAP through sponsorship, aftercare & foster care up to December-2022. (per Child per month@4,000/-).

46 Children Homes for girls are functioning in the state through ICPS funding. At present 1143 inmates are staying in these Children Homes. Various cases of child labour, begging children, POCSO Cases and child marriages were stopped during the year 2022 - 2023. 2325 children were rescued from child labour, 1170 Children rescued from child marriages.40 Children were given for adoption, during the year 2022 - 2023.

NADU-NEDU:

- There are 55607 Anganwadi Centers are functioning in the State of Andhra Pradesh. Out of which 21176 are functioning in Own Buildings including School Compound, 10662 are functioning in Rent-Free accommodation and 23769 are functioning in Rented Accommodation.
- As per National Education Policy in Andhra Pradesh State the Government has decided to co- locate the Anganwadi Centers with nearby Primary Schools. 10,932 Anganwadi Centers are already co-located with schools.
- All the existing Anganwadi Centers will function as YSR Pre-Primary Schools with PP1 and PP2. The existing primary schools will have Preparatory 1st Class, Class-I and Class-II and will be called Foundation Schools.

- An amount of Rs. 40.61Crores proposed for AWC Buildings under SAKSHAM ANGANWADI AND POSHAN 2.0 (CONSTRUCTION OF ANGANWADI CENTER BUILDINGS UNDER MGNREGA)

2) Department for Welfare of Differently Abled, Transgender and Senior Citizen :

The following are the main schemes being implemented by the A.P. Differently Abled & Senior Citizens Assistance Corporation for the Welfare of Differently Abled & Senior Citizens in the state.

- i. Supply of Aids & Appliances to the Differently Abled & Sr., Citizens.
- ii. Supply of Prosthetic and Mobility Aids.
- iii. Supply of Educational Aids.
- iv. To impart training in various Technical & Non-Technical trades and Rehabilitation.

Chapter-4

DEPARTMENT WISE,SCHEME WISE BUDGET ALLOCATION FOR THE YEAR 2023-24			(Rupees in Lakhs)
Dept	Head of Account	Scheme	BE 2023-24
1	2	3	4
AGC01-Agriculture Marketing and Co-Operation, Secretariat			
Revenue			
State Development Schemes			
1	2408-01-103-11-06-330-331-V	Aqua Produce Processing (Fish & Shrimp)	25,20.00
Total State Development Schemes			25,20.00
Total Revenue			25,20.00
Capital			
Rural Infrastructure Development Fund (RIDF)			
2	4415-01-277-07-04-530-531-V	Construction of Agriculture College Buildings	5,00.00
3	4415-01-277-07-05-530-531-V	Dr. YSR Horticulture University	2,50.00
Total Rural Infrastructure Development Fund (RIDF)			7,50.00
Total Capital			7,50.00
Total AGC01-Agriculture Marketing and Co-Operation, Secretariat			32,70.00
AGC02-Agriculture Department			
Revenue			
Central Assistance to State Development Schemes			
4	2401-00-114-12-15-310-312-V	Krishionnati Yojana-Edible Oils (Oilseeds)[AP222]	2,80.61
5	2401-00-800-12-41-310-312-V	RKVY - PKVY[AP76]	50,37.30
6	2401-00-800-12-46-310-312-V	RKVY - Sub Mission on Agriculture Mechanisation[AP283]	149,72.59
7	2401-00-800-12-50-310-312-V	Krishionnati Yojana - Agricultural Extension [AP24]	4,09.60

DEPARTMENT WISE,SCHEME WISE BUDGET ALLOCATION FOR THE YEAR 2023-24			(Rupees in Lakhs)
Dept	Head of Account	Scheme	BE 2023-24
1	2	3	4
8	2401-00-800-12-51-310-312-V	Krishionnati Yojana - Digital Agriculture [AP314]	1,73.68
9	2401-00-800-12-52-310-312-V	RKVY - National Project on Management of Soil Health and Fertility[AP324]	2,04.70
10	2401-00-800-12-53-310-312-V	RKVY - Rainfed Area Development (RAD)[AP306]	3,01.79
11	2401-00-800-12-56-310-312-V	Krishionnati Yojana - Seed and Planting Material [AP329]	2,93.45
12	2401-00-800-12-68-310-312-V	Krishionnati Yojana -Food and Nutrition Security [AP17]	14.29
13	2401-00-800-12-71-310-312-V	RKVY - PKVY-Aspiration districts Programme[AP434]	1,26.99
14	2401-00-800-12-72-310-312-V	RKVY - PKVY-Bharatiya Prakritik Krishi Padhati (BPKP)[AP435]	11,81.16
Total Central Assistance to State Development Schemes			229,96.16
Matching State Share of Centrally Assisted State Development Schemes			
15	2401-00-114-06-15-310-312-V	Krishionnati Yojana-Edible Oils (Oilseeds)[AP222]	1,87.07
16	2401-00-800-06-41-310-312-V	RKVY - PKVY[AP76]	33,58.20
17	2401-00-800-06-46-310-312-V	RKVY - Sub Mission on Agriculture Mechanisation[AP283]	75,08.15
18	2401-00-800-06-50-310-312-V	Krishionnati Yojana - Agricultural Extension [AP24]	1,91.50
19	2401-00-800-06-51-310-312-V	Krishionnati Yojana - Digital Agriculture [AP314]	1,15.78
20	2401-00-800-06-52-310-312-V	RKVY - National Project on Management of Soil Health and Fertility[AP324]	1,65.02
21	2401-00-800-06-53-310-312-V	RKVY - Rainfed Area Development (RAD)[AP306]	2,01.19
22	2401-00-800-06-56-310-312-V	Krishionnati Yojana - Seed and Planting Material [AP329]	1,95.64
23	2401-00-800-06-68-310-312-V	Krishionnati Yojana -Food and Nutrition Security [AP17]	9.53
24	2401-00-800-06-71-310-312-V	RKVY - PKVY-Aspiration districts Programme[AP434]	84.62
25	2401-00-800-06-72-310-312-V	RKVY - PKVY-Bharatiya Prakritik Krishi Padhati (BPKP)[AP435]	7,87.44
Total Matching State Share of Centrally Assisted State Development Schemes			128,04.14
State Development Schemes			
26	2401-00-109-11-11-130-134-V	Extension	23.10

DEPARTMENT WISE,SCHEME WISE BUDGET ALLOCATION FOR THE YEAR 2023-24			(Rupees in Lakhs)
Dept	Head of Account	Scheme	BE 2023-24
1	2	3	4
27	2401-00-109-11-11-300-301-V	Extension	6,34.02
28	2408-02-195-11-06-140-141-V	Storage, interest and other related costs of fertilizer buffers	0.27
29	2408-02-195-11-06-310-312-V	Storage, interest and other related costs of fertilizer buffers	10,00.00
30	2435-60-200-11-04-330-333-V	YSR Rythu Bharosa	697,87.36
31	2435-60-200-11-05-130-135-V	Rythu Bharosa Kendralu	25.00
32	2435-60-200-11-05-130-136-V	Rythu Bharosa Kendralu	26.92
33	2435-60-200-11-05-130-137-V	Rythu Bharosa Kendralu	12.50
34	2435-60-200-11-05-130-138-V	Rythu Bharosa Kendralu	1,50.00
35	2435-60-200-11-05-140-141-V	Rythu Bharosa Kendralu	8,24.25
36	2435-60-789-11-04-330-333-V	YSR Rythu Bharosa	402,50.00
37	2435-60-796-11-04-330-333-V	YSR Rythu Bharosa	88,90.23
Total State Development Schemes			1216,23.65
Total Revenue			1574,23.95
Capital			
Central Assistance to State Development Schemes			
38	4401-00-113-12-08-520-521-V	Rashtriya Krushi Vikasa Yojana (RKVY)[AP81]	20,02.00
39	4401-00-113-12-08-530-531-V	Rashtriya Krushi Vikasa Yojana (RKVY)[AP81]	17,51.75
Total Central Assistance to State Development Schemes			37,53.75
Externally Aided Projects			
40	4401-00-113-03-05-140-141-V	International Fund for Agriculture Development (IFAD) - Andhra Pradesh Drought Mitigation Project (APDMP)	0.33
41	4401-00-113-03-05-350-351-V	International Fund for Agriculture Development (IFAD) - Andhra Pradesh Drought Mitigation Project (APDMP)	0.18
42	4401-00-113-03-05-520-521-V	International Fund for Agriculture Development (IFAD) - Andhra Pradesh Drought Mitigation Project (APDMP)	0.08
43	4401-00-113-03-06-130-134-V	KFW Germany - Zero Based Natural Farming (ZBNF)	3.75

DEPARTMENT WISE,SCHEME WISE BUDGET ALLOCATION FOR THE YEAR 2023-24			(Rupees in Lakhs)
Dept	Head of Account	Scheme	BE 2023-24
1	2	3	4
44	4401-00-113-03-06-130-137-V	KFW Germany - Zero Based Natural Farming (ZBNF)	3.00
45	4401-00-113-03-06-140-141-V	KFW Germany - Zero Based Natural Farming (ZBNF)	0.25
46	4401-00-113-03-06-280-289-V	KFW Germany - Zero Based Natural Farming (ZBNF)	1,25.00
47	4401-00-113-03-06-290-297-V	KFW Germany - Zero Based Natural Farming (ZBNF)	1,25.00
48	4401-00-113-03-06-300-302-V	KFW Germany - Zero Based Natural Farming (ZBNF)	44.76
Total Externally Aided Projects			3,02.35
Matching State Share of Centrally Assisted State Development Schemes			
49	4401-00-113-06-08-520-521-V	Rashtriya Krushi Vikasa Yojana (RKVY)[AP81]	13,34.67
50	4401-00-113-06-08-530-531-V	Rashtriya Krushi Vikasa Yojana (RKVY)[AP81]	11,67.83
Total Matching State Share of Centrally Assisted State Development Schemes			25,02.50
State Development Schemes			
51	4401-00-800-11-74-530-531-V	Buildings for Agriculture Department	50.00
Total State Development Schemes			50.00
Total Capital			66,08.60
Total AGC02-Agriculture Department			1640,32.55
AGC03-Horticulture Department			
Revenue			
Central Assistance to State Development Schemes			
52	2401-00-119-12-07-310-312-V	Krishionnati Yojana - Integrated Development of Horticulture [AP56]	9,62.50
53	2401-00-119-12-74-310-312-V	Krishionnati Yojana - National Bamboo Mission[AP389]	1,12.77
54	2401-00-800-12-11-310-312-V	RKVY - PMKSY-Per Drop More Crop[AP12]	48,91.50
Total Central Assistance to State Development Schemes			59,66.77
Matching State Share of Centrally Assisted State Development Schemes			

DEPARTMENT WISE,SCHEME WISE BUDGET ALLOCATION FOR THE YEAR 2023-24			(Rupees in Lakhs)
Dept	Head of Account	Scheme	BE 2023-24
1	2	3	4
55	2401-00-114-06-57-310-312-V	Krishionnati Yojana - Oil Palm[AP405]	9,60.24
56	2401-00-119-06-07-310-312-V	Krishionnati Yojana - Integrated Development of Horticulture [AP56]	6,41.67
57	2401-00-119-06-74-310-312-V	Krishionnati Yojana - National Bamboo Mission[AP389]	70.84
58	2401-00-800-06-11-310-312-V	RKVY - PMKSY-Per Drop More Crop[API2]	32,80.22
Total Matching State Share of Centrally Assisted State Development Schemes			49,52.97
Total Revenue			109,19.74
Capital			
State Development Schemes			
59	4401-00-119-11-05-530-531-V	Horticulture University	20.34
Total State Development Schemes			20.34
Total Capital			20.34
Total AGC03-Horticulture Department			109,40.08
AGC04-Sericulture Department			
Revenue			
Matching State Share of Centrally Assisted State Development Schemes			
60	2851-00-107-06-51-310-312-V	Implementation of Sericulture Schemes[AP438]	3,96.73
Total Matching State Share of Centrally Assisted State Development Schemes			3,96.73
State Development Schemes			
61	2851-00-107-11-05-330-331-V	Implementation of Sericulture Schemes	50.00
62	2851-00-107-11-05-330-333-V	Implementation of Sericulture Schemes	1,75.00
Total State Development Schemes			2,25.00
Total Revenue			6,21.73
Total AGC04-Sericulture Department			6,21.73

DEPARTMENT WISE,SCHEME WISE BUDGET ALLOCATION FOR THE YEAR 2023-24			(Rupees in Lakhs)
Dept	Head of Account	Scheme	BE 2023-24
1	2	3	4
AHF01-Animal Husbandry, Dairy Development and Fisheries, Secretariat			
Revenue			
State Development Schemes			
63	2415-03-120-11-04-310-312-V	Assistance for establishment of Centre for Advanced Research on Live Stock at Pulivendula	1,60.00
Total State Development Schemes			1,60.00
Total Revenue			1,60.00
Capital			
Rural Infrastructure Development Fund (RIDF)			
64	4415-03-277-07-04-530-531-V	Construction of Buildings for Sri Venkateswara Veterinary University	4,00.00
Total Rural Infrastructure Development Fund (RIDF)			4,00.00
State Development Schemes			
65	4415-03-277-11-04-530-531-V	Construction of Buildings for Sri Venkateswara Veterinary University	40.00
66	4415-03-277-11-06-530-531-V	Construction of Buildings for Andhra Pradesh Fisheries University	3,77.78
Total State Development Schemes			4,17.78
Total Capital			8,17.78
Total AHF01-Animal Husbandry, Dairy Development and Fisheries, Secretariat			9,77.78
AHF02-Animal Husbandry Department			
Revenue			
Central Assistance to State Development Schemes			
67	2403-00-101-12-06-310-312-V	Livestock Health and Disease Control Programme [AP397]	5,43.12
68	2403-00-101-12-14-310-312-V	Livestock Health and Disease Control Programme - ASCAD - Grant for training, awareness etc. [AP436]	60.00
69	2403-00-101-12-16-310-312-V	Livestock Health and Disease Control Programme - ESVHD-MVU [AP432]	1,34.89
70	2403-00-101-12-19-310-312-V	Livestock Health and Disease Control Programme - Payment Of Compensation [AP437]	24.64

DEPARTMENT WISE,SCHEME WISE BUDGET ALLOCATION FOR THE YEAR 2023-24			(Rupees in Lakhs)
Dept	Head of Account	Scheme	BE 2023-24
1	2	3	4
71	2403-00-101-12-36-310-312-V	National Livestock Mission - Breed Development of Livestock and Poultry [AP401]	1,48.85
72	2403-00-101-12-37-310-312-V	National Livestock Mission - Assistance For Quality Fodder Seed Production [AP404]	7,00.00
73	2403-00-101-12-38-310-312-V	National Livestock Mission - SEMINARS [AP402]	50.40
74	2403-00-108-12-40-310-312-V	National Livestock Mission - Livestock Insurance [AP427]	3,99.00
75	2403-00-109-12-41-310-312-V	National Livestock Mission - TRAININGS[AP403]	1,35.38
76	2403-00-113-12-42-310-312-V	Livestock Census and Integrated Sample Survey - INTEGRATED SAMPLE SURVEY SALARY COMPONENT [AP408]	32.00
77	2403-00-113-12-43-310-312-V	Livestock Census and Integrated Sample Survey - INTEGRATED SAMPLE SURVEY OTHER COMPONENTS [AP407]	80.00
78	2403-00-113-12-44-310-312-V	Livestock Census and Integrated Sample Survey - Survey Schemes [AP211]	80.00
Total Central Assistance to State Development Schemes			23,88.28
Matching State Share of Centrally Assisted State Development Schemes			
79	2403-00-101-06-06-310-312-V	Livestock Health and Disease Control Programme [AP397]	3,62.08
80	2403-00-101-06-16-310-312-V	Livestock Health and Disease Control Programme - ESVHD-MVU [AP432]	89.93
81	2403-00-101-06-19-310-312-V	Livestock Health and Disease Control Programme - Payment Of Compensation [AP437]	36.96
82	2403-00-101-06-36-310-312-V	National Livestock Mission - Breed Development of Livestock and Poultry [AP401]	99.23
83	2403-00-101-06-38-310-312-V	National Livestock Mission - SEMINARS [AP402]	33.60
84	2403-00-108-06-40-310-312-V	National Livestock Mission - Livestock Insurance [AP427]	3,99.00
85	2403-00-113-06-42-310-312-V	Livestock Census and Integrated Sample Survey - INTEGRATED SAMPLE SURVEY SALARY COMPONENT [AP408]	48.00
Total Matching State Share of Centrally Assisted State Development Schemes			10,68.80
State Development Schemes			
86	2403-00-101-11-04-130-135-V	Hospitals and Dispensaries	0.80
87	2403-00-101-11-04-130-137-V	Hospitals and Dispensaries	0.64
88	2403-00-101-11-04-130-138-V	Hospitals and Dispensaries	0.40
89	2403-00-101-11-04-130-139-V	Hospitals and Dispensaries	0.40

DEPARTMENT WISE,SCHEME WISE BUDGET ALLOCATION FOR THE YEAR 2023-24			(Rupees in Lakhs)
Dept	Head of Account	Scheme	BE 2023-24
1	2	3	4
90	2403-00-101-11-04-170-172-V	Hospitals and Dispensaries	0.40
91	2403-00-101-11-04-210-213-V	Hospitals and Dispensaries	0.40
92	2403-00-101-11-04-280-289-V	Hospitals and Dispensaries	32.00
93	2403-00-101-11-12-130-134-V	Vaccine Production / Purchase / Testing / Diseases Control	21.84
94	2403-00-101-11-12-130-135-V	Vaccine Production / Purchase / Testing / Diseases Control	6.20
95	2403-00-101-11-12-130-139-V	Vaccine Production / Purchase / Testing / Diseases Control	8.00
96	2403-00-101-11-12-210-211-V	Vaccine Production / Purchase / Testing / Diseases Control	2.00
97	2403-00-101-11-12-210-212-V	Vaccine Production / Purchase / Testing / Diseases Control	10,00.00
98	2403-00-101-11-12-230-231-V	Vaccine Production / Purchase / Testing / Diseases Control	0.40
99	2403-00-101-11-12-520-523-V	Vaccine Production / Purchase / Testing / Diseases Control	1.00
100	2403-00-102-11-06-210-211-V	Artificial Insemination Centres	0.40
101	2403-00-102-11-06-300-304-V	Artificial Insemination Centres	17.60
102	2403-00-102-11-06-330-333-V	Artificial Insemination Centres	2,80.00
103	2403-00-107-11-04-330-331-V	Fodder and Feed Development	20.00
104	2403-00-107-11-04-330-332-V	Fodder and Feed Development	6,79.20
105	2403-00-107-11-18-300-302-V	A.P. Animal Feed Act, 2020	12.80
106	2403-00-108-11-05-500-501-V	Livestock Loss Compensation	60,00.00
107	2403-00-190-11-04-310-311-V	Assistance to Meat Development Corporation of Andhra Pradesh Limited (MDCAP)	20.60
108	2403-00-190-11-04-310-312-V	Assistance to Meat Development Corporation of Andhra Pradesh Limited (MDCAP)	20.00
109	2403-00-800-11-18-210-212-V	Calf Rearing Programme	56.00
Total State Development Schemes			81,81.08
Total Revenue			116,38.16
Capital			

DEPARTMENT WISE,SCHEME WISE BUDGET ALLOCATION FOR THE YEAR 2023-24			(Rupees in Lakhs)
Dept	Head of Account	Scheme	BE 2023-24
1	2	3	4
Rural Infrastructure Development Fund (RIDF)			
110	4403-00-101-07-07-520-521-V	Infrastructure support to Field Veterinary Institutions	80.00
111	4403-00-101-07-07-530-531-V	Infrastructure support to Field Veterinary Institutions	10,00.00
Total Rural Infrastructure Development Fund (RIDF)			10,80.00
State Development Schemes			
112	4403-00-101-11-05-520-521-V	Dairy / Sheep / Poultry Sector in Infrastructure / Processing	10.00
Total State Development Schemes			10.00
Total Capital			10,90.00
Total AHF02-Animal Husbandry Department			127,28.16
AHF03-Fisheries Department			
Revenue			
Central Assistance to State Development Schemes			
113	2405-00-101-12-11-310-312-V	Pradhan Mantri Matsya Sampada Yojana (PMMSY) [AP346]	14,35.43
Total Central Assistance to State Development Schemes			14,35.43
Matching State Share of Centrally Assisted State Development Schemes			
114	2405-00-101-06-11-310-312-V	Pradhan Mantri Matsya Sampada Yojana (PMMSY) [AP346]	9,57.09
Total Matching State Share of Centrally Assisted State Development Schemes			9,57.09
State Development Schemes			
115	2405-00-103-11-08-330-331-V	Diesel Subsidy to Fishermen Boats	40,00.00
116	2405-00-105-11-35-310-311-V	Assistance to Andhra Pradesh State Aquaculture Development Authority	26.78
117	2405-00-105-11-35-310-312-V	Assistance to Andhra Pradesh State Aquaculture Development Authority	4,00.00
118	2405-00-800-11-25-160-161-V	Development of Fisheries	0.06
119	2405-00-800-11-25-170-176-V	Development of Fisheries	0.60

DEPARTMENT WISE,SCHEME WISE BUDGET ALLOCATION FOR THE YEAR 2023-24			(Rupees in Lakhs)
Dept	Head of Account	Scheme	BE 2023-24
1	2	3	4
120	2405-00-800-11-25-330-332-V	Development of Fisheries	0.60
121	2405-00-800-11-25-340-343-V	Development of Fisheries	1.05
122	2405-00-800-11-25-500-501-V	Development of Fisheries	3,60.00
Total State Development Schemes			47,89.09
Total Revenue			71,81.61
Capital			
Matching State Share of Centrally Assisted State Development Schemes			
123	4405-00-104-06-06-530-531-V	Pradhan Mantri Matsya Sampada Yojana (PMMSY) -Construction of Fish Landing Centers / Jetties [AP346]	5,92.40
Total Matching State Share of Centrally Assisted State Development Schemes			5,92.40
Rural Infrastructure Development Fund (RIDF)			
124	4405-00-104-07-05-520-521-V	Upgradation & Strengthening of Fish Seed Farms	80.00
125	4405-00-104-07-05-530-531-V	Upgradation & Strengthening of Fish Seed Farms	80.00
Total Rural Infrastructure Development Fund (RIDF)			1,60.00
Total Capital			7,52.40
Total AHF03-Fisheries Department			79,34.01
BCW02-Backward Classes Welfare Department			
Revenue			
Central Assistance to State Development Schemes			
126	2225-03-277-12-35-310-312-V	PM-YASASVI Pre- Matric Scholarship for OBC, EBC & DNT [AP144]	7,50.00
127	2225-03-277-12-36-310-312-V	PM-YASASVI Post- Matric Scholarship for OBC, EBC & DNT [AP146]	21,81.46
Total Central Assistance to State Development Schemes			29,31.46
Matching State Share of Centrally Assisted State Development Schemes			
128	2225-03-277-06-35-310-312-V	PM-YASASVI Pre- Matric Scholarship for OBC, EBC & DNT [AP144]	7,50.00

DEPARTMENT WISE,SCHEME WISE BUDGET ALLOCATION FOR THE YEAR 2023-24			(Rupees in Lakhs)
Dept	Head of Account	Scheme	BE 2023-24
1	2	3	4
Total Matching State Share of Centrally Assisted State Development Schemes			7,50.00
State Development Schemes			
129	2225-03-102-11-17-310-312-V	Aadarana	0.10
130	2225-03-102-11-53-900-901-V	YSR Pension Kanuka to Backward Classes	7636,92.60
131	2225-03-102-11-53-900-902-V	YSR Pension Kanuka to Backward Classes	7,31.52
132	2225-03-102-11-53-900-903-V	YSR Pension Kanuka to Backward Classes	283,45.68
133	2225-03-102-11-53-900-904-V	YSR Pension Kanuka to Backward Classes	2,92.68
134	2225-03-102-11-53-900-905-V	YSR Pension Kanuka to Backward Classes	31,59.42
135	2225-03-102-11-53-900-906-V	YSR Pension Kanuka to Backward Classes	56,90.40
136	2225-03-102-11-53-900-907-V	YSR Pension Kanuka to Backward Classes	1292,79.24
137	2225-03-102-11-53-900-908-V	YSR Pension Kanuka to Backward Classes	186,45.99
138	2225-03-102-11-53-900-909-V	YSR Pension Kanuka to Backward Classes	121,01.43
139	2225-03-102-11-53-900-940-V	YSR Pension Kanuka to Backward Classes	18,34.80
140	2225-03-102-11-53-900-941-V	YSR Pension Kanuka to Backward Classes	83,52.00
141	2225-03-102-11-53-900-942-V	YSR Pension Kanuka to Backward Classes	13,47.84
142	2225-03-102-11-53-900-943-V	YSR Pension Kanuka to Backward Classes	79.80
143	2225-03-190-11-04-330-332-V	Andhra Pradesh State Backward Classes Co-operative Finance Corporation	16,80.91
144	2225-03-190-11-48-310-311-V	SU - BC-A Corporations	5,55.12
145	2225-03-190-11-48-310-312-V	SU - BC-A Corporations	1,20.82
146	2225-03-190-11-48-900-912-V	SU - BC-A Corporations	952,49.39
147	2225-03-190-11-48-900-913-V	SU - BC-A Corporations	973,35.86
148	2225-03-190-11-48-900-922-V	SU - BC-A Corporations	1062,79.25
149	2225-03-190-11-48-900-923-V	SU - BC-A Corporations	16,83.72

DEPARTMENT WISE,SCHEME WISE BUDGET ALLOCATION FOR THE YEAR 2023-24			(Rupees in Lakhs)
Dept	Head of Account	Scheme	BE 2023-24
1	2	3	4
150	2225-03-190-11-48-900-924-V	SU - BC-A Corporations	42,85.40
151	2225-03-190-11-48-900-925-V	SU - BC-A Corporations	178,60.68
152	2225-03-190-11-48-900-926-V	SU - BC-A Corporations	13,54.41
153	2225-03-190-11-48-900-929-V	SU - BC-A Corporations	114,57.80
154	2225-03-190-11-48-900-931-V	SU - BC-A Corporations	4,34.51
155	2225-03-190-11-48-900-932-V	SU - BC-A Corporations	402,22.73
156	2225-03-190-11-48-900-933-V	SU - BC-A Corporations	342,20.17
157	2225-03-190-11-48-900-936-V	SU - BC-A Corporations	8,59.39
158	2225-03-190-11-49-310-311-V	SU - BC-B Corporations	4,93.44
159	2225-03-190-11-49-310-312-V	SU - BC-B Corporations	1,21.31
160	2225-03-190-11-49-900-912-V	SU - BC-B Corporations	851,11.63
161	2225-03-190-11-49-900-913-V	SU - BC-B Corporations	869,76.04
162	2225-03-190-11-49-900-922-V	SU - BC-B Corporations	886,08.75
163	2225-03-190-11-49-900-923-V	SU - BC-B Corporations	16,61.80
164	2225-03-190-11-49-900-924-V	SU - BC-B Corporations	36,40.70
165	2225-03-190-11-49-900-925-V	SU - BC-B Corporations	38,74.34
166	2225-03-190-11-49-900-926-V	SU - BC-B Corporations	160,47.54
167	2225-03-190-11-49-900-929-V	SU - BC-B Corporations	2,30.21
168	2225-03-190-11-49-900-931-V	SU - BC-B Corporations	3,84.68
169	2225-03-190-11-49-900-932-V	SU - BC-B Corporations	464,23.83
170	2225-03-190-11-49-900-933-V	SU - BC-B Corporations	359,62.00
171	2225-03-190-11-49-900-936-V	SU - BC-B Corporations	8,38.46
172	2225-03-190-11-50-310-311-V	SU - BC-D Corporations	6,00.00

DEPARTMENT WISE,SCHEME WISE BUDGET ALLOCATION FOR THE YEAR 2023-24

(Rupees in Lakhs)

Dept	Head of Account	Scheme	BE 2023-24
1	2	3	4
173	2225-03-190-11-50-310-312-V	SU - BC-D Corporations	1,21.43
174	2225-03-190-11-50-900-912-V	SU - BC-D Corporations	987,37.07
175	2225-03-190-11-50-900-913-V	SU - BC-D Corporations	1024,32.79
176	2225-03-190-11-50-900-922-V	SU - BC-D Corporations	1100,68.25
177	2225-03-190-11-50-900-923-V	SU - BC-D Corporations	13,97.39
178	2225-03-190-11-50-900-924-V	SU - BC-D Corporations	51,81.60
179	2225-03-190-11-50-900-925-V	SU - BC-D Corporations	24,80.42
180	2225-03-190-11-50-900-926-V	SU - BC-D Corporations	2,77.96
181	2225-03-190-11-50-900-929-V	SU - BC-D Corporations	2,22.81
182	2225-03-190-11-50-900-931-V	SU - BC-D Corporations	3,97.70
183	2225-03-190-11-50-900-932-V	SU - BC-D Corporations	549,28.15
184	2225-03-190-11-50-900-933-V	SU - BC-D Corporations	425,96.00
185	2225-03-190-11-50-900-936-V	SU - BC-D Corporations	8,76.89
186	2225-03-190-11-51-310-311-V	SU - BC-E Corporations	62.00
187	2225-03-190-11-51-310-312-V	SU - BC-E Corporations	62.00
188	2225-03-190-11-51-900-912-V	SU - BC-E Corporations	322,01.36
189	2225-03-190-11-51-900-913-V	SU - BC-E Corporations	329,06.74
190	2225-03-190-11-51-900-922-V	SU - BC-E Corporations	328,62.45
191	2225-03-190-11-51-900-924-V	SU - BC-E Corporations	19,37.40
192	2225-03-190-11-51-900-925-V	SU - BC-E Corporations	17,89.42
193	2225-03-190-11-51-900-926-V	SU - BC-E Corporations	4,09.50
194	2225-03-190-11-51-900-929-V	SU - BC-E Corporations	51.10
195	2225-03-190-11-51-900-931-V	SU - BC-E Corporations	1,93.83

DEPARTMENT WISE,SCHEME WISE BUDGET ALLOCATION FOR THE YEAR 2023-24

(Rupees in Lakhs)

Dept	Head of Account	Scheme	BE 2023-24
1	2	3	4
196	2225-03-190-11-51-900-932-V	SU - BC-E Corporations	51.67
197	2225-03-190-11-51-900-933-V	SU - BC-E Corporations	40.00
198	2225-03-190-11-51-900-936-V	SU - BC-E Corporations	5,14.71
199	2225-03-277-11-20-310-312-V	Andhra Pradesh Study Circle	3,20.00
200	2225-03-277-11-21-310-311-V	Assistance to MJPAPBCWREIS for Backward Classes	48,22.72
201	2225-03-277-11-21-310-312-V	Assistance to MJPAPBCWREIS for Backward Classes	40,00.00
202	2225-03-277-11-21-310-317-V	Assistance to MJPAPBCWREIS for Backward Classes	2.00
203	2225-03-277-11-21-310-318-V	Assistance to MJPAPBCWREIS for Backward Classes	2.00
204	2225-03-277-11-22-010-011-V	College Hostels for Boys and Girls	8,50.23
205	2225-03-277-11-22-010-012-V	College Hostels for Boys and Girls	1.75
206	2225-03-277-11-22-010-013-V	College Hostels for Boys and Girls	1,63.35
207	2225-03-277-11-22-010-016-V	College Hostels for Boys and Girls	99.34
208	2225-03-277-11-22-010-017-V	College Hostels for Boys and Girls	2.64
209	2225-03-277-11-22-010-018-V	College Hostels for Boys and Girls	1.49
210	2225-03-277-11-22-010-019-V	College Hostels for Boys and Girls	0.89
211	2225-03-277-11-22-130-131-V	College Hostels for Boys and Girls	1.44
212	2225-03-277-11-22-130-135-V	College Hostels for Boys and Girls	2.00
213	2225-03-277-11-22-130-136-V	College Hostels for Boys and Girls	0.36
214	2225-03-277-11-22-130-137-V	College Hostels for Boys and Girls	14.00
215	2225-03-277-11-22-130-138-V	College Hostels for Boys and Girls	2.00
216	2225-03-277-11-22-140-141-V	College Hostels for Boys and Girls	4,63.19
217	2225-03-277-11-22-210-211-V	College Hostels for Boys and Girls	5.09
218	2225-03-277-11-22-230-231-V	College Hostels for Boys and Girls	18,00.00

DEPARTMENT WISE,SCHEME WISE BUDGET ALLOCATION FOR THE YEAR 2023-24			(Rupees in Lakhs)
Dept	Head of Account	Scheme	BE 2023-24
1	2	3	4
219	2225-03-277-11-22-300-302-V	College Hostels for Boys and Girls	7,35.12
220	2225-03-277-11-22-310-318-V	College Hostels for Boys and Girls	0.40
221	2225-03-277-11-22-500-504-V	College Hostels for Boys and Girls	1,60.00
Total State Development Schemes			22943,79.04
Total Revenue			22980,60.50
Capital			
Rural Infrastructure Development Fund (RIDF)			
222	4225-03-277-07-77-530-531-V	Construction of Buildings for Mahatma Jyothiba Phule Residential Schools	8,00.00
Total Rural Infrastructure Development Fund (RIDF)			8,00.00
State Development Schemes			
223	4225-03-277-11-74-530-531-V	Buildings	1,72.18
224	4225-03-800-11-05-530-531-V	Construction of Community Halls for BCs	53.87
Total State Development Schemes			2,26.05
Total Capital			10,26.05
Total BCW02-Backward Classes Welfare Department			22990,86.55
EHE01-Higher Education, Secretariat			
Revenue			
State Development Schemes			
225	2251-00-090-11-09-280-287-V	Sub-Mission on Development of Education	48.24
Total State Development Schemes			48.24
Total Revenue			48.24
Capital			
Central Assistance to State Development Schemes			

DEPARTMENT WISE,SCHEME WISE BUDGET ALLOCATION FOR THE YEAR 2023-24			(Rupees in Lakhs)
Dept	Head of Account	Scheme	BE 2023-24
1	2	3	4
226	4202-01-203-12-06-530-531-V	Rashtriya Uchhatar Shiksha Abhiyan (RUSA)[AP51]	26,64.00
Total Central Assistance to State Development Schemes			26,64.00
Matching State Share of Centrally Assisted State Development Schemes			
227	4202-01-203-06-06-530-531-V	Rashtriya Uchhatar Shiksha Abhiyan (RUSA)[AP51]	17,76.00
Total Matching State Share of Centrally Assisted State Development Schemes			17,76.00
State Development Schemes			
228	4202-01-203-11-13-530-531-V	Adikavi Nannaya University	1,60.00
229	4202-01-203-11-16-530-531-V	Rayalaseema University, Kurnool	3,17.55
230	4202-01-203-11-20-530-531-V	Sri Padmavathi Mahila Viswa Vidyalayam	54.08
231	4202-01-203-11-33-530-531-V	Cluster University, Kurnool	20,80.00
232	4202-01-203-11-47-530-531-V	Dr. Abdul Haq Urdu University, Kurnool	2,00.00
233	4202-02-105-11-16-530-532-V	Creation of Infrastructure for Central Government Universities/Institutions	5,06.46
234	4202-02-105-11-30-530-531-V	Tribal Engineering College, Kurupam	13,19.85
Total State Development Schemes			46,37.94
Total Capital			90,77.94
Total EHE01-Higher Education, Secretariat			91,26.18
EHE03-Collegiate Education Department			
Revenue			
State Development Schemes			
235	2202-03-103-11-08-280-287-V	Honorarium to Mentors of JKC's	62.28
236	2202-03-103-11-10-130-135-V	District Resource Centres	0.40
Total State Development Schemes			62.68
Total Revenue			62.68

DEPARTMENT WISE,SCHEME WISE BUDGET ALLOCATION FOR THE YEAR 2023-24			(Rupees in Lakhs)
Dept	Head of Account	Scheme	BE 2023-24
1	2	3	4
Capital			
State Development Schemes			
237	4202-01-203-11-04-530-531-V	Construction of Buildings for Government Degree Colleges	9.96
238	4202-01-203-11-12-520-521-V	Digital and Virtual Class Rooms	48.00
239	4202-01-203-11-21-520-521-V	Upgradation of Government Degree Colleges as Centres of Excellence to achieve National Institutional Ranking Framework (NIRF)	2,00.00
240	4202-01-203-11-21-530-531-V	Upgradation of Government Degree Colleges as Centres of Excellence to achieve National Institutional Ranking Framework (NIRF)	40.44
241	4202-01-205-11-09-520-521-V	English Language Laboratories	80.00
Total State Development Schemes			3,78.40
Total Capital			3,78.40
Total EHE03-Collegiate Education Department			4,41.08
ESE02-School Education Department			
Revenue			
Central Assistance to State Development Schemes			
242	2202-01-112-12-16-310-312-V	Pradhan Mantri Poshan Shakti Nirman (PM POSHAN) - Cost of Food Grains[AP71]	7,78.18
243	2202-01-112-12-17-310-312-V	Pradhan Mantri Poshan Shakti Nirman (PM POSHAN) - Transportation Assistance[AP75]	3,89.09
244	2202-01-112-12-18-310-312-V	Pradhan Mantri Poshan Shakti Nirman (PM POSHAN) - Management Monitoring & Evaluation (MME)[AP74]	3,26.63
245	2202-01-112-12-19-310-312-V	Pradhan Mantri Poshan Shakti Nirman (PM POSHAN) - Cooking Cost[AP70]	85,56.15
246	2202-01-112-12-20-310-312-V	Pradhan Mantri Poshan Shakti Nirman (PM POSHAN) - Honorarium to Cook cum Helpers[AP72]	21,19.10
247	2202-02-109-12-11-310-312-V	Samagra Shiksha[AP291]	246,78.39
248	2202-04-200-12-49-310-312-V	New India Literacy Programme (NILP) [AP394]	1,62.01
Total Central Assistance to State Development Schemes			370,09.55
Matching State Share of Centrally Assisted State Development Schemes			
249	2202-01-112-06-19-310-312-V	Pradhan Mantri Poshan Shakti Nirman (PM POSHAN) - Cooking Cost[AP70]	57,04.10

DEPARTMENT WISE,SCHEME WISE BUDGET ALLOCATION FOR THE YEAR 2023-24			(Rupees in Lakhs)
Dept	Head of Account	Scheme	BE 2023-24
1	2	3	4
250	2202-01-112-06-20-310-312-V	Pradhan Mantri Poshan Shakti Nirman (PM POSHAN) - Honorarium to Cook cum Helpers [AP72]	14,12.74
251	2202-02-109-06-11-310-312-V	Samagra Shiksha [AP291]	154,62.94
252	2202-04-200-06-49-310-312-V	New India Literacy Programme (NILP) [AP394]	1,08.01
Total Matching State Share of Centrally Assisted State Development Schemes			226,87.79
State Development Schemes			
253	2202-01-112-11-05-230-234-V	Jagananna Gorumudda - Nutritious Meals Programme (MDM)	78,29.60
254	2202-02-109-11-06-060-061-V	Model Schools	62,93.71
255	2202-02-109-11-06-060-062-V	Model Schools	4.26
256	2202-02-109-11-06-060-063-V	Model Schools	11,51.28
257	2202-02-109-11-06-060-066-V	Model Schools	7,47.32
258	2202-02-109-11-06-060-067-V	Model Schools	0.40
259	2202-02-109-11-06-060-068-V	Model Schools	0.80
260	2202-02-109-11-06-130-135-V	Model Schools	3.28
261	2202-02-109-11-06-130-137-V	Model Schools	1.31
262	2202-02-109-11-06-300-301-V	Model Schools	2,37.75
263	2202-02-109-11-06-300-302-V	Model Schools	12,70.27
264	2202-02-109-11-35-310-312-V	Jagananna Vidya Kanuka - Samagra Shiksha - Student Kit	173,74.18
265	2202-02-110-11-08-310-312-V	Assistance to Sainik School, Korukonda	2,84.00
266	2202-02-110-11-12-310-312-V	Assistance to Sainik School at Kalikiri	3,20.00
267	2202-02-800-11-05-110-111-V	Participation of Andhra Pradesh School Teams in National Games	20.00
268	2202-02-800-11-05-130-137-V	Participation of Andhra Pradesh School Teams in National Games	20.00
269	2202-02-800-11-05-170-174-V	Participation of Andhra Pradesh School Teams in National Games	0.12
270	2202-02-800-11-05-210-211-V	Participation of Andhra Pradesh School Teams in National Games	40.00

DEPARTMENT WISE,SCHEME WISE BUDGET ALLOCATION FOR THE YEAR 2023-24			(Rupees in Lakhs)
Dept	Head of Account	Scheme	BE 2023-24
1	2	3	4
271	2202-02-800-11-05-210-212-V	Participation of Andhra Pradesh School Teams in National Games	0.40
272	2202-02-800-11-12-210-211-V	Jagananna Gorumudda - Nutritious Meals Programme for IX and X Class	6.07
273	2202-02-800-11-12-210-218-V	Jagananna Gorumudda - Nutritious Meals Programme for IX and X Class	94.04
274	2202-02-800-11-12-230-232-V	Jagananna Gorumudda - Nutritious Meals Programme for IX and X Class	25,23.69
275	2202-02-800-11-12-230-233-V	Jagananna Gorumudda - Nutritious Meals Programme for IX and X Class	37,24.64
276	2202-02-800-11-38-230-231-V	Jagananna Gorumudda - Mid-Day Meal Additional Menu	305,61.43
277	2202-80-001-11-01-210-211-V	Headquarters Office - Director of School Education	300,00.00
278	2204-00-101-11-15-110-111-V	Physical Literacy in Schools	0.04
Total State Development Schemes			1025,08.59
Total Revenue			1622,05.93
Capital			
Central Assistance to State Development Schemes			
279	4202-01-202-12-11-530-531-V	Samagra Shiksha[AP291]	76,52.23
Total Central Assistance to State Development Schemes			76,52.23
Matching State Share of Centrally Assisted State Development Schemes			
280	4202-01-202-06-11-530-531-V	Samagra Shiksha[AP291]	51,01.48
Total Matching State Share of Centrally Assisted State Development Schemes			51,01.48
Rural Infrastructure Development Fund (RIDF)			
281	4202-01-202-07-35-530-531-V	Mana Badi - Nadu Nedu : Upgrading Infrastructure in High Schools	1200,00.00
282	4202-01-202-07-75-530-531-V	Construction of Buildings for A.P.R.E.I Society	6,00.00
Total Rural Infrastructure Development Fund (RIDF)			1206,00.00
State Development Schemes			
283	4202-01-202-11-06-530-531-V	NAADU NEDU - Infrastructure Facilities in Schools	200,00.00

DEPARTMENT WISE,SCHEME WISE BUDGET ALLOCATION FOR THE YEAR 2023-24			(Rupees in Lakhs)
Dept	Head of Account	Scheme	BE 2023-24
1	2	3	4
284	4202-01-202-11-08-530-531-V	Sainik School, Korukonda	8.10
285	4202-01-202-11-74-530-531-V	Buildings (DSE)	0.83
286	4202-01-202-11-78-530-531-V	Construction of School Buildings (Toilet blocks under APREI Society)	9.13
Total State Development Schemes			200,18.06
Total Capital			1533,71.77
Total ESE02-School Education Department			3155,77.70
ESE14-Intermediate Education Department			
Capital			
Rural Infrastructure Development Fund (RIDF)			
287	4202-01-203-07-74-530-531-V	Buildings	4,00.00
Total Rural Infrastructure Development Fund (RIDF)			4,00.00
Total Capital			4,00.00
Total ESE14-Intermediate Education Department			4,00.00
FCS02-Food and Civil Supplies Department			
Revenue			
Central Assistance to State Development Schemes			
288	2236-02-800-12-39-330-332-V	Fortification of Rice and its Distribution under Public Distribution System[AP331]	1,50.00
Total Central Assistance to State Development Schemes			1,50.00
Matching State Share of Centrally Assisted State Development Schemes			
289	2236-02-800-06-39-330-332-V	Fortification of Rice and its Distribution under Public Distribution System[AP331]	50.00
Total Matching State Share of Centrally Assisted State Development Schemes			50.00
State Development Schemes			
290	2236-02-800-11-11-330-332-V	Subsidy on Rice (Human Resources Development)	819,52.96

DEPARTMENT WISE,SCHEME WISE BUDGET ALLOCATION FOR THE YEAR 2023-24			(Rupees in Lakhs)
Dept	Head of Account	Scheme	BE 2023-24
1	2	3	4
291	2236-02-800-11-38-310-312-V	Door Delivery of Rice	53,23.10
292	3456-00-001-11-07-130-138-V	Computerisation of PDS Operations	40.00
293	3456-00-001-11-07-210-211-V	Computerisation of PDS Operations	4.00
294	3456-00-001-11-07-210-213-V	Computerisation of PDS Operations	20.00
295	3456-00-001-11-07-210-214-V	Computerisation of PDS Operations	4.00
296	3456-00-001-11-07-210-215-V	Computerisation of PDS Operations	20.00
297	3456-00-001-11-07-210-216-V	Computerisation of PDS Operations	6.00
298	3456-00-001-11-07-280-287-V	Computerisation of PDS Operations	4.00
299	3456-00-103-11-09-200-201-V	Consumer Awareness	0.20
300	3456-00-103-11-09-200-202-V	Consumer Awareness	1.00
301	3456-00-103-11-09-210-213-V	Consumer Awareness	0.20
302	3456-00-103-11-09-210-216-V	Consumer Awareness	0.24
303	3456-00-104-11-04-320-323-V	Andhra Pradesh State Consumer Welfare Fund	13.20
Total State Development Schemes			873,88.90
Total Revenue			875,88.90
Total FCS02-Food and Civil Supplies Department			875,88.90
HMF01-Health, Medical and Family Welfare, Secretariat			
Revenue			
State Development Schemes			
304	2210-06-101-11-45-210-211-V	Dr. YSR Kanti Velugu	3,75.00
305	2210-06-101-11-45-210-212-V	Dr. YSR Kanti Velugu	1,25.00
Total State Development Schemes			5,00.00
Total Revenue			5,00.00

DEPARTMENT WISE,SCHEME WISE BUDGET ALLOCATION FOR THE YEAR 2023-24			(Rupees in Lakhs)
Dept	Head of Account	Scheme	BE 2023-24
1	2	3	4
Capital			
Rural Infrastructure Development Fund (RIDF)			
306	4210-01-110-07-36-530-531-V	Upgradation of Andhra Pradesh Vaidya Vidhana Parishad Hospitals (NAADU-NEDU)	75,00.00
Total Rural Infrastructure Development Fund (RIDF)			75,00.00
State Development Schemes			
307	4210-01-110-11-36-520-521-V	Upgradation of Andhra Pradesh Vaidya Vidhana Parishad Hospitals (NAADU-NEDU)	12,50.00
Total State Development Schemes			12,50.00
Total Capital			87,50.00
Total HMF01-Health, Medical and Family Welfare, Secretariat			92,50.00
HMF02-Medical Education Department			
Revenue			
State Development Schemes			
308	2210-01-001-11-09-310-312-V	Dr. YSR Aarogyasri Health Care Trust	427,00.00
309	2210-01-001-11-11-310-312-V	Dr YSR Aarogya Aasara - POP	111,25.00
310	2210-01-200-11-05-130-134-V	Mahaprasthanam	2,86.59
311	2210-05-105-11-21-520-523-V	Medical Buildings (NAADU-NEDU)	6.25
312	2211-00-103-11-11-300-304-V	Andhra Pradesh Emergency Response Services - 108 Ambulance Services	38,36.00
313	2211-00-103-11-13-300-304-V	Mobile Medical Units (104 Services)	32,23.00
Total State Development Schemes			611,76.84
Total Revenue			611,76.84
Capital			
Central Assistance to State Development Schemes			
314	4210-01-110-12-37-520-521-V	Human Resources for Health and Medical Education-National Mental Health Programme[AP73]	50.00

DEPARTMENT WISE,SCHEME WISE BUDGET ALLOCATION FOR THE YEAR 2023-24			(Rupees in Lakhs)
Dept	Head of Account	Scheme	BE 2023-24
1	2	3	4
315	4210-01-110-12-37-530-531-V	Human Resources for Health and Medical Education-National Mental Health Programme[AP73]	1,11.88
316	4210-03-105-12-06-520-521-V	Human Resources for Health and Medical Education-State Cancer Institute[AP73]	5,97.97
317	4210-03-105-12-06-530-531-V	Human Resources for Health and Medical Education-State Cancer Institute[AP73]	66.53
318	4210-03-105-12-07-520-521-V	Human Resources for Health and Medical Education-Capacity Building for Trauma Centres[AP73]	45.00
319	4210-03-105-12-07-530-531-V	Human Resources for Health and Medical Education-Capacity Building for Trauma Centres[AP73]	11.25
320	4210-03-105-12-08-520-521-V	Human Resources for Health and Medical Education-National Programme for Prevention and Management of Burn Injuries[AP73]	77.40
321	4210-03-105-12-08-530-531-V	Human Resources for Health and Medical Education-National Programme for Prevention and Management of Burn Injuries[AP73]	1,30.50
322	4210-03-105-12-31-530-531-V	Human Resources for Health and Medical Education-Establishment of New Medical Colleges[AP73]	25,00.00
323	4210-03-105-12-76-530-531-V	Human Resources for Health and Medical Education-Providing Additional Infrastructure to enhanced UG seats in Government Medical Colleges[AP73]	15,00.02
Total Central Assistance to State Development Schemes			50,90.55
Matching State Share of Centrally Assisted State Development Schemes			
324	4210-01-110-06-37-520-521-V	Human Resources for Health and Medical Education-National Mental Health Programme[AP73]	33.34
325	4210-01-110-06-37-530-531-V	Human Resources for Health and Medical Education-National Mental Health Programme[AP73]	74.59
326	4210-03-105-06-06-520-521-V	Human Resources for Health and Medical Education-State Cancer Institute[AP73]	3,98.65
327	4210-03-105-06-06-530-531-V	Human Resources for Health and Medical Education-State Cancer Institute[AP73]	44.35
328	4210-03-105-06-07-520-521-V	Human Resources for Health and Medical Education-Capacity Building for Trauma Centres[AP73]	30.00
329	4210-03-105-06-07-530-531-V	Human Resources for Health and Medical Education-Capacity Building for Trauma Centres[AP73]	7.50
330	4210-03-105-06-11-520-521-V	Human Resources for Health and Medical Education-Providing Additional Infrastructure to enhanced PG seats in Government Medical Colleges [AP73]	2,44.68
331	4210-03-105-06-11-530-531-V	Human Resources for Health and Medical Education-Providing Additional Infrastructure to enhanced PG seats in Government Medical Colleges [AP73]	1,86.90
332	4210-03-105-06-31-530-531-V	Human Resources for Health and Medical Education-Establishment of New Medical Colleges[AP73]	20,00.00
333	4210-03-105-06-76-530-531-V	Human Resources for Health and Medical Education-Providing Additional Infrastructure to enhanced UG seats in Government Medical Colleges[AP73]	7,90.32
Total Matching State Share of Centrally Assisted State Development Schemes			38,10.33
Rural Infrastructure Development Fund (RIDF)			

DEPARTMENT WISE,SCHEME WISE BUDGET ALLOCATION FOR THE YEAR 2023-24			(Rupees in Lakhs)
Dept	Head of Account	Scheme	BE 2023-24
1	2	3	4
334	4210-03-105-07-21-530-531-V	Medical Buildings (NAADU-NEDU)	125,00.00
335	4210-03-105-07-33-520-521-V	Establishment of new Medical College along with Hospital in Plain Areas	5,00.00
336	4210-03-105-07-33-530-531-V	Establishment of new Medical College along with Hospital in Plain Areas	50,00.00
Total Rural Infrastructure Development Fund (RIDF)			180,00.00
State Development Schemes			
337	4210-03-105-11-21-530-531-V	Medical Buildings (NAADU-NEDU)	104,08.01
338	4210-03-105-11-27-520-521-V	Kidney Research Centre, superspeciality hospital at Palasa, Srikakulam District	6,25.00
Total State Development Schemes			110,33.01
Total Capital			379,33.89
Total HMF02-Medical Education Department			991,10.73
HMF03-Public Health and Family Welfare Department			
Capital			
State Development Schemes			
339	4210-02-110-11-04-530-531-V	NAADU NEEDU - Infrastructure facilities for Hospitals	125,00.00
Total State Development Schemes			125,00.00
Total Capital			125,00.00
Total HMF03-Public Health and Family Welfare Department			125,00.00
HMF04-Family Welfare Department			
Revenue			
Central Assistance to State Development Schemes			
340	2211-00-200-12-20-310-312-V	Flexible Pool for RCH & Health System Strengthening, National Health Programme and national urban health Mission [AP115]	218,28.13
Total Central Assistance to State Development Schemes			218,28.13
Finance Commission Grants			

DEPARTMENT WISE,SCHEME WISE BUDGET ALLOCATION FOR THE YEAR 2023-24			(Rupees in Lakhs)
Dept	Head of Account	Scheme	BE 2023-24
1	2	3	4
341	2210-01-110-04-08-310-312-V	Diagnostic Infrastructure facilities in Urban Public Health Centers	3,80.25
342	2210-03-110-04-09-310-312-V	Public Health Units	35,28.50
Total Finance Commission Grants			39,08.75
Matching State Share of Centrally Assisted State Development Schemes			
343	2211-00-103-06-12-310-312-V	Mission Shakti - SAMARTHYA -Pradhan Mantri Matru Vandana Yojana [AP285]	9,77.13
344	2211-00-200-06-20-310-312-V	Flexible Pool for RCH & Health System Strengthening, National Health Programme and national urban health Mission [AP115]	191,75.36
345	2211-00-200-06-24-310-312-V	Infrastructure Maintenance[AP390]	50,73.08
Total Matching State Share of Centrally Assisted State Development Schemes			252,25.57
State Development Schemes			
346	2211-00-101-11-04-010-011-V	Family Welfare Centres	50,21.81
347	2211-00-101-11-04-010-012-V	Family Welfare Centres	46.26
348	2211-00-101-11-04-010-013-V	Family Welfare Centres	9,55.73
349	2211-00-101-11-04-010-015-V	Family Welfare Centres	0.46
350	2211-00-101-11-04-010-016-V	Family Welfare Centres	5,63.79
351	2211-00-101-11-04-010-017-V	Family Welfare Centres	6.64
352	2211-00-101-11-04-010-018-V	Family Welfare Centres	0.06
353	2211-00-101-11-04-010-019-V	Family Welfare Centres	37.50
354	2211-00-101-11-04-110-111-V	Family Welfare Centres	0.75
355	2211-00-101-11-04-110-114-V	Family Welfare Centres	34.88
356	2211-00-101-11-04-310-318-V	Family Welfare Centres	0.74
357	2211-00-101-11-06-300-301-V	Employment of ANMs	4,00.00
358	2211-00-105-11-04-500-501-C	Ex-gratia Assistance in Cases of Fatality/complication due to Vasectomy/Tubectomy and I.U.D. Insertions	2.75
359	2211-00-108-11-05-010-011-V	Area Project / Indian Population Project - VI	95.92

DEPARTMENT WISE,SCHEME WISE BUDGET ALLOCATION FOR THE YEAR 2023-24			(Rupees in Lakhs)
Dept	Head of Account	Scheme	BE 2023-24
1	2	3	4
360	2211-00-108-11-05-010-012-V	Area Project / Indian Population Project - VI	0.75
361	2211-00-108-11-05-010-013-V	Area Project / Indian Population Project - VI	19.01
362	2211-00-108-11-05-010-016-V	Area Project / Indian Population Project - VI	13.11
363	2211-00-108-11-05-010-017-V	Area Project / Indian Population Project - VI	0.13
364	2211-00-108-11-05-010-018-V	Area Project / Indian Population Project - VI	6.28
365	2211-00-108-11-05-010-019-V	Area Project / Indian Population Project - VI	0.75
366	2211-00-108-11-05-110-111-V	Area Project / Indian Population Project - VI	0.01
367	2211-00-200-11-05-010-011-V	Post Partum Schemes: District Hospitals/Teaching Hospitals	6,15.36
368	2211-00-200-11-05-010-012-V	Post Partum Schemes: District Hospitals/Teaching Hospitals	9.72
369	2211-00-200-11-05-010-013-V	Post Partum Schemes: District Hospitals/Teaching Hospitals	1,14.41
370	2211-00-200-11-05-010-016-V	Post Partum Schemes: District Hospitals/Teaching Hospitals	76.29
371	2211-00-200-11-05-010-017-V	Post Partum Schemes: District Hospitals/Teaching Hospitals	0.55
372	2211-00-200-11-05-010-018-V	Post Partum Schemes: District Hospitals/Teaching Hospitals	37.57
373	2211-00-200-11-05-010-019-V	Post Partum Schemes: District Hospitals/Teaching Hospitals	4.51
374	2211-00-200-11-05-110-114-V	Post Partum Schemes: District Hospitals/Teaching Hospitals	9.57
375	2211-00-200-11-09-290-291-V	Honorarium to Asha Workers	92,34.50
Total State Development Schemes			173,09.81
Total Revenue			682,72.26
Capital			
Central Assistance to State Development Schemes			
376	4210-04-200-12-07-530-531-V	PRADHAN MANTRI AYUSHMAN BHARAT HEALTH INFRASTRUCTURE MISSION (PM-ABHIM)[AP370]	28,68.00
Total Central Assistance to State Development Schemes			28,68.00
Externally Aided Projects			

DEPARTMENT WISE,SCHEME WISE BUDGET ALLOCATION FOR THE YEAR 2023-24			(Rupees in Lakhs)
Dept	Head of Account	Scheme	BE 2023-24
1	2	3	4
377	4211-00-001-03-09-280-289-V	World Bank - Andhra Pradesh Health System Strengthening Project	35.00
Total Externally Aided Projects			35.00
Matching State Share of Centrally Assisted State Development Schemes			
378	4210-04-200-06-07-530-531-V	PRADHAN MANTRI AYUSHMAN BHARAT HEALTH INFRASTRUCTURE MISSION (PM-ABHIM) [AP370]	19,12.00
Total Matching State Share of Centrally Assisted State Development Schemes			19,12.00
Total Capital			48,15.00
Total HMF04-Family Welfare Department			730,87.26
HMF06-Ayurveda, Yoga, Unani, Siddha and Homeopathy (AYUSH) Department			
Revenue			
Central Assistance to State Development Schemes			
379	2210-02-001-12-07-310-312-V	National Mission on AYUSH including Mission on Medicinal Plants [AP246]	76.74
Total Central Assistance to State Development Schemes			76.74
Matching State Share of Centrally Assisted State Development Schemes			
380	2210-02-001-06-07-310-312-V	National Mission on AYUSH including Mission on Medicinal Plants [AP246]	28.33
Total Matching State Share of Centrally Assisted State Development Schemes			28.33
Total Revenue			1,05.07
Capital			
State Development Schemes			
381	4210-03-200-11-05-530-531-V	NAADU NEDU - Strengthening of AYUSH Colleges	2,50.00
Total State Development Schemes			2,50.00
Total Capital			2,50.00
Total HMF06-Ayurveda, Yoga, Unani, Siddha and Homeopathy (AYUSH) Department			3,55.07
HOU02-Weaker Section Housing			

DEPARTMENT WISE,SCHEME WISE BUDGET ALLOCATION FOR THE YEAR 2023-24			(Rupees in Lakhs)
Dept	Head of Account	Scheme	BE 2023-24
1	2	3	4
Revenue			
Central Assistance to State Development Schemes			
382	2216-02-190-12-06-310-312-V	PMAY-URBAN-BLC Scheme [AP345]	1560,00.00
383	2216-03-800-12-05-310-312-V	Pradhan Manthri Awas Yojana (Grameen) [AP259]	29,06.44
Total Central Assistance to State Development Schemes			1589,06.44
Matching State Share of Centrally Assisted State Development Schemes			
384	2216-02-190-06-06-310-312-V	PMAY-URBAN-BLC Scheme [AP345]	164,75.90
385	2216-03-800-06-05-310-312-V	Pradhan Manthri Awas Yojana (Grameen) [AP259]	19,37.63
Total Matching State Share of Centrally Assisted State Development Schemes			184,13.53
State Development Schemes			
386	2216-03-190-11-04-310-319-V	Assistance for Repayment of Loans to Financial Institutions	207,72.08
Total State Development Schemes			207,72.08
Total Revenue			1980,92.05
Total HOU02-Weaker Section Housing			1980,92.05
MAU01-Municipal Administration and Urban Development, Secretariat			
Revenue			
Central Assistance to State Development Schemes			
387	2217-80-001-12-23-310-312-V	PMAY URBAN AHP[AP199]	24.00
388	2217-80-191-12-10-310-312-V	MISSION FOR DEVELOPMENT OF 100 SMART CITIES - AMARAVATI [AP371]	72,00.00
389	2217-80-191-12-17-310-312-V	NATIONAL RIVER CONSERVATION PLAN-OTHER BASINS -GODAVARI[AP396]	1,20.00
390	2217-80-191-12-31-310-312-V	MISSION FOR DEVELOPMENT OF 100 SMART CITIES -VISAKHAPATNAM[AP372]	12,00.00
391	2217-80-191-12-32-310-312-V	MISSION FOR DEVELOPMENT OF 100 SMART CITIES - KAKINADA[AP373]	12,00.00
392	2217-80-191-12-33-310-312-V	MISSION FOR DEVELOPMENT OF 100 SMART CITIES-TIRUPATI[AP374]	12,00.00

DEPARTMENT WISE,SCHEME WISE BUDGET ALLOCATION FOR THE YEAR 2023-24			(Rupees in Lakhs)
Dept	Head of Account	Scheme	BE 2023-24
1	2	3	4
393	2217-80-191-12-38-310-312-V	Swachh Bharat Mission (SBM) - Urban -USED WATER MANAGEMENT(UWM)[AP410]	72,00.00
394	2217-80-191-12-39-310-312-V	Swachh Bharat Mission (SBM) - Urban - IHHL/CT/PT/ASPIRATIONAL TOILETS [AP409]	6,65.60
395	2217-80-191-12-40-310-312-V	Swachh Bharat Mission (SBM) - Urban -IEC & Behaviour Change (IEC &BC)[AP412]	9,60.00
396	2217-80-191-12-41-310-312-V	Swachh Bharat Mission (SBM) - Urban -Capacity Building, Skill development & Knowledge Management[AP413]	4,80.00
397	2217-80-191-12-87-310-312-V	Swachh Bharat Mission (SBM) - Urban - Miscellaneous	16.00
398	2217-80-191-12-88-310-312-V	Swachh Bharat Mission (SBM) - Urban -Solid Waste Management (SWM)[AP411]	60,00.00
399	2230-02-191-12-05-310-312-V	Deendayal Antyodaya Yojana-National Urban Livelihoods Mission (DAY-NULM)[AP239]	22,17.60
Total Central Assistance to State Development Schemes			284,83.20
Finance Commission Grants			
400	2217-80-191-04-11-310-312-V	Finance Commission Grants	225,88.16
401	2217-80-192-04-05-310-312-V	Finance Commission Grants	165,48.12
402	2217-80-193-04-05-310-312-V	Finance Commission Grants	27,03.73
Total Finance Commission Grants			418,40.01
Matching State Share of Centrally Assisted State Development Schemes			
403	2217-80-001-06-23-310-312-V	PMAY URBAN AHP[AP199]	16.00
404	2217-80-191-06-10-310-312-V	MISSION FOR DEVELOPMENT OF 100 SMART CITIES - AMARAVATI [AP371]	48,00.00
405	2217-80-191-06-17-310-312-V	NATIONAL RIVER CONSERVATION PLAN-OTHER BASINS -GODAVARI[AP396]	80.00
406	2217-80-191-06-31-310-312-V	MISSION FOR DEVELOPMENT OF 100 SMART CITIES -VISAKHAPATNAM[AP372]	8,00.00
407	2217-80-191-06-32-310-312-V	MISSION FOR DEVELOPMENT OF 100 SMART CITIES - KAKINADA[AP373]	8,00.00
408	2217-80-191-06-33-310-312-V	MISSION FOR DEVELOPMENT OF 100 SMART CITIES-TIRUPATI[AP374]	8,00.00
409	2217-80-191-06-38-310-312-V	Swachh Bharat Mission (SBM) - Urban -USED WATER MANAGEMENT(UWM)[AP410]	48,00.00
410	2217-80-191-06-39-310-312-V	Swachh Bharat Mission (SBM) - Urban - IHHL/CT/PT/ASPIRATIONAL TOILETS [AP409]	4,44.00
411	2217-80-191-06-40-310-312-V	Swachh Bharat Mission (SBM) - Urban -IEC & Behaviour Change (IEC &BC)[AP412]	6,40.00

DEPARTMENT WISE,SCHEME WISE BUDGET ALLOCATION FOR THE YEAR 2023-24			(Rupees in Lakhs)
Dept	Head of Account	Scheme	BE 2023-24
1	2	3	4
412	2217-80-191-06-41-310-312-V	Swachh Bharat Mission (SBM) - Urban -Capacity Building, Skill development & Knowledge Management[AP413]	3,20.00
413	2217-80-191-06-87-310-312-V	Swachh Bharat Mission (SBM) - Urban - Miscellaneous	24.00
414	2217-80-191-06-88-310-312-V	Swachh Bharat Mission (SBM) - Urban -Solid Waste Management (SWM)[AP411]	40,00.00
415	2230-02-191-06-05-310-312-V	Deendayal Antyodaya Yojana-National Urban Livelihoods Mission (DAY-NULM)[AP239]	14,78.40
Total Matching State Share of Centrally Assisted State Development Schemes			190,02.40
State Development Schemes			
416	2217-01-191-11-28-310-312-V	Assistance to Andhra Pradesh Capital Region Development Authority	200,00.00
417	2217-01-800-11-08-310-312-V	Capital Region Social Security Fund	35,16.96
418	2217-03-191-11-06-310-312-V	Assistance to Andhra Pradesh Township & Infrastructure Development Corporation Ltd., (APTIDCO)	320,00.00
419	2217-03-191-11-06-310-319-V	Assistance to Andhra Pradesh Township & Infrastructure Development Corporation Ltd., (APTIDCO)	200,00.00
420	2217-80-191-11-70-310-312-V	Assistance to Municipalities / Corporations under Indiramma Programme for Water Supply, Tap Connections, Drains, Desiltation including integrated low cost Sanitation	40.00
421	2217-80-191-11-82-330-332-V	Y.S.R Interest free loans to urban Self Help Groups	73,92.00
422	2217-80-800-11-13-310-311-V	Mission for Elimination of Poverty in Municipal Areas (Velugu) - Urban	5,28.37
423	2217-80-800-11-13-310-312-V	Mission for Elimination of Poverty in Municipal Areas (Velugu) - Urban	36,00.00
Total State Development Schemes			870,77.33
Total Revenue			1764,02.94
Capital			
Central Assistance to State Development Schemes			
424	4217-01-051-12-09-530-531-V	Creation of Essential Infrastructure for new Capital City	200,00.00
Total Central Assistance to State Development Schemes			200,00.00
State Development Schemes			
425	4217-01-050-11-05-530-532-V	Land Pooling for New State Capital	96,03.63
426	6215-02-191-11-09-001-000-V	Loans to Nellore Municipal Corporation	52,78.00

DEPARTMENT WISE,SCHEME WISE BUDGET ALLOCATION FOR THE YEAR 2023-24			(Rupees in Lakhs)
Dept	Head of Account	Scheme	BE 2023-24
1	2	3	4
Total State Development Schemes			148,81.63
Total Capital			348,81.63
Total MAU01-Municipal Administration and Urban Development, Secretariat			2112,84.57
MAU02-Municipal Administration Department			
Revenue			
State Development Schemes			
427	2217-05-191-11-08-310-319-V	Infrastructure facilities in ULBs under CIIP	8,00.00
428	2217-80-191-11-68-310-312-V	Assistance to New Municipalities / Corporations for Developmental Works	80.00
429	2217-80-191-11-77-310-312-V	Assistance to Municipalities for providing basic facilities in Municipal Schools	4,00.00
Total State Development Schemes			12,80.00
Total Revenue			12,80.00
Capital			
Externally Aided Projects			
430	4217-60-051-03-10-110-111-V	AIIB (Asian Infrastructure Investment Bank) - Andhra Pradesh Urban Water Supply and Septage Management Improvement Project	0.40
431	4217-60-051-03-10-130-131-V	AIIB (Asian Infrastructure Investment Bank) - Andhra Pradesh Urban Water Supply and Septage Management Improvement Project	0.40
432	4217-60-051-03-10-130-134-V	AIIB (Asian Infrastructure Investment Bank) - Andhra Pradesh Urban Water Supply and Septage Management Improvement Project	19.44
433	4217-60-051-03-10-130-135-V	AIIB (Asian Infrastructure Investment Bank) - Andhra Pradesh Urban Water Supply and Septage Management Improvement Project	0.40
434	4217-60-051-03-10-130-136-V	AIIB (Asian Infrastructure Investment Bank) - Andhra Pradesh Urban Water Supply and Septage Management Improvement Project	2.00
435	4217-60-051-03-10-130-137-V	AIIB (Asian Infrastructure Investment Bank) - Andhra Pradesh Urban Water Supply and Septage Management Improvement Project	0.40
436	4217-60-051-03-10-130-138-V	AIIB (Asian Infrastructure Investment Bank) - Andhra Pradesh Urban Water Supply and Septage Management Improvement Project	0.48
437	4217-60-051-03-10-130-139-V	AIIB (Asian Infrastructure Investment Bank) - Andhra Pradesh Urban Water Supply and Septage Management Improvement Project	0.28
438	4217-60-051-03-10-140-141-V	AIIB (Asian Infrastructure Investment Bank) - Andhra Pradesh Urban Water Supply and Septage Management Improvement Project	10.87
439	4217-60-051-03-10-170-171-V	AIIB (Asian Infrastructure Investment Bank) - Andhra Pradesh Urban Water Supply and Septage Management Improvement Project	4.00

DEPARTMENT WISE,SCHEME WISE BUDGET ALLOCATION FOR THE YEAR 2023-24			(Rupees in Lakhs)
Dept	Head of Account	Scheme	BE 2023-24
1	2	3	4
440	4217-60-051-03-10-170-172-V	AIIB (Asian Infrastructure Investment Bank) - Andhra Pradesh Urban Water Supply and Septage Management Improvement Project	2.80
441	4217-60-051-03-10-170-173-V	AIIB (Asian Infrastructure Investment Bank) - Andhra Pradesh Urban Water Supply and Septage Management Improvement Project	2.80
442	4217-60-051-03-10-170-174-V	AIIB (Asian Infrastructure Investment Bank) - Andhra Pradesh Urban Water Supply and Septage Management Improvement Project	2.80
443	4217-60-051-03-10-170-177-V	AIIB (Asian Infrastructure Investment Bank) - Andhra Pradesh Urban Water Supply and Septage Management Improvement Project	6.00
444	4217-60-051-03-10-200-203-V	AIIB (Asian Infrastructure Investment Bank) - Andhra Pradesh Urban Water Supply and Septage Management Improvement Project	2.80
445	4217-60-051-03-10-200-204-V	AIIB (Asian Infrastructure Investment Bank) - Andhra Pradesh Urban Water Supply and Septage Management Improvement Project	2.00
446	4217-60-051-03-10-200-205-V	AIIB (Asian Infrastructure Investment Bank) - Andhra Pradesh Urban Water Supply and Septage Management Improvement Project	2.00
447	4217-60-051-03-10-210-213-V	AIIB (Asian Infrastructure Investment Bank) - Andhra Pradesh Urban Water Supply and Septage Management Improvement Project	2.80
448	4217-60-051-03-10-210-214-V	AIIB (Asian Infrastructure Investment Bank) - Andhra Pradesh Urban Water Supply and Septage Management Improvement Project	0.80
449	4217-60-051-03-10-210-215-V	AIIB (Asian Infrastructure Investment Bank) - Andhra Pradesh Urban Water Supply and Septage Management Improvement Project	0.40
450	4217-60-051-03-10-210-216-V	AIIB (Asian Infrastructure Investment Bank) - Andhra Pradesh Urban Water Supply and Septage Management Improvement Project	0.40
451	4217-60-051-03-10-210-217-V	AIIB (Asian Infrastructure Investment Bank) - Andhra Pradesh Urban Water Supply and Septage Management Improvement Project	0.40
452	4217-60-051-03-10-280-287-V	AIIB (Asian Infrastructure Investment Bank) - Andhra Pradesh Urban Water Supply and Septage Management Improvement Project	26.00
453	4217-60-051-03-10-280-288-V	AIIB (Asian Infrastructure Investment Bank) - Andhra Pradesh Urban Water Supply and Septage Management Improvement Project	3,36.00
454	4217-60-051-03-10-280-289-V	AIIB (Asian Infrastructure Investment Bank) - Andhra Pradesh Urban Water Supply and Septage Management Improvement Project	0.28
455	4217-60-051-03-10-300-301-V	AIIB (Asian Infrastructure Investment Bank) - Andhra Pradesh Urban Water Supply and Septage Management Improvement Project	1.09
456	4217-60-051-03-10-300-302-V	AIIB (Asian Infrastructure Investment Bank) - Andhra Pradesh Urban Water Supply and Septage Management Improvement Project	6.00
457	4217-60-051-03-10-300-303-V	AIIB (Asian Infrastructure Investment Bank) - Andhra Pradesh Urban Water Supply and Septage Management Improvement Project	0.80
458	4217-60-051-03-10-520-521-V	AIIB (Asian Infrastructure Investment Bank) - Andhra Pradesh Urban Water Supply and Septage Management Improvement Project	0.80
459	4217-60-051-03-10-530-531-V	AIIB (Asian Infrastructure Investment Bank) - Andhra Pradesh Urban Water Supply and Septage Management Improvement Project	120,00.00
Total Externally Aided Projects			124,35.64
Total Capital			124,35.64
Total MAU02-Municipal Administration Department			137,15.64

DEPARTMENT WISE,SCHEME WISE BUDGET ALLOCATION FOR THE YEAR 2023-24			(Rupees in Lakhs)
Dept	Head of Account	Scheme	BE 2023-24
1	2	3	4
PLG01-Planning, Secretariat			
Revenue			
State Development Schemes			
460	3451-00-092-11-20-310-312-V	Pulivendula Area Development Agency	7,00.00
Total State Development Schemes			7,00.00
Total Revenue			7,00.00
Capital			
State Development Schemes			
461	5475-00-115-11-12-530-531-V	Pulivendula Area Development Agency	63,00.00
Total State Development Schemes			63,00.00
Total Capital			63,00.00
Total PLG01-Planning, Secretariat			70,00.00
PRR02-Panchayat Raj Department			
Revenue			
Central Assistance to State Development Schemes			
462	2515-00-101-12-08-310-312-V	Shyama Prasad Mukherjee Rurban Mission [AP154]	11,20.46
463	2515-00-198-12-17-310-312-V	Rashtriya Gram Swaraj Abhiyan (RGSA) [AP289]	7,82.94
Total Central Assistance to State Development Schemes			19,03.40
Finance Commission Grants			
464	2515-00-196-04-48-310-312-V	Finance Commission grants to PR Bodies	76,16.25
465	2515-00-197-04-48-310-312-V	Finance Commission grants to PR Bodies	76,16.25
466	2515-00-198-04-48-310-312-V	Finance Commission grants to PR Bodies	355,42.50
Total Finance Commission Grants			507,75.00

DEPARTMENT WISE,SCHEME WISE BUDGET ALLOCATION FOR THE YEAR 2023-24			(Rupees in Lakhs)
Dept	Head of Account	Scheme	BE 2023-24
1	2	3	4
Matching State Share of Centrally Assisted State Development Schemes			
467	2515-00-101-06-08-310-312-V	Shyama Prasad Mukherjee Rurban Mission [API54]	7,54.54
468	2515-00-198-06-17-310-312-V	Rashtriya Gram Swaraj Abhiyan (RGSA) [AP289]	5,21.96
Total Matching State Share of Centrally Assisted State Development Schemes			12,76.50
State Development Schemes			
469	2515-00-198-11-13-050-052-V	Assistance to Best Grampanchayat Awards	2,89.84
470	2515-00-198-11-15-330-334-V	Assistance for Unanimously Elected Grama Panchayats	50.00
Total State Development Schemes			3,39.84
Total Revenue			542,94.74
Capital			
Central Assistance to State Development Schemes			
471	4515-00-101-12-17-530-531-V	Rashtriya Gram Swaraj Abhiyan (RGSA) [AP289]	67.77
Total Central Assistance to State Development Schemes			67.77
Matching State Share of Centrally Assisted State Development Schemes			
472	4515-00-101-06-17-530-531-V	Rashtriya Gram Swaraj Abhiyan (RGSA) [AP289]	8.20
Total Matching State Share of Centrally Assisted State Development Schemes			8.20
Total Capital			75.97
Total PRR02-Panchayat Raj Department			543,70.71
PRR03-Panchayat Raj Engineering Department			
Capital			
Central Assistance to State Development Schemes			
473	4515-00-101-12-10-530-531-V	PRADHAN MANTRI GRAM SADAK YOJNA [API55]	100,00.00
474	4515-00-101-12-11-530-531-V	PRADHAN MANTRI GRAM SADAK YOJNA - Construction of Panchayat Raj Roads under PMGSY-Financial Incentive	11,25.00

DEPARTMENT WISE,SCHEME WISE BUDGET ALLOCATION FOR THE YEAR 2023-24			(Rupees in Lakhs)
Dept	Head of Account	Scheme	BE 2023-24
1	2	3	4
475	4515-00-101-12-22-530-531-V	PRADHAN MANTRI GRAM SADAK YOJNA - RCPLWE [API55]	48,00.00
Total Central Assistance to State Development Schemes			159,25.00
Externally Aided Projects			
476	4515-00-101-03-09-110-111-V	AiIB (Asian Infrastructure Investment Bank) - Andhra Pradesh Rural Road Project	2.50
477	4515-00-101-03-09-120-121-V	AiIB (Asian Infrastructure Investment Bank) - Andhra Pradesh Rural Road Project	2.50
478	4515-00-101-03-09-130-134-V	AiIB (Asian Infrastructure Investment Bank) - Andhra Pradesh Rural Road Project	1,09.05
479	4515-00-101-03-09-130-137-V	AiIB (Asian Infrastructure Investment Bank) - Andhra Pradesh Rural Road Project	10.00
480	4515-00-101-03-09-170-171-V	AiIB (Asian Infrastructure Investment Bank) - Andhra Pradesh Rural Road Project	2.00
481	4515-00-101-03-09-170-172-V	AiIB (Asian Infrastructure Investment Bank) - Andhra Pradesh Rural Road Project	2.50
482	4515-00-101-03-09-170-174-V	AiIB (Asian Infrastructure Investment Bank) - Andhra Pradesh Rural Road Project	5.00
483	4515-00-101-03-09-170-175-V	AiIB (Asian Infrastructure Investment Bank) - Andhra Pradesh Rural Road Project	1.25
484	4515-00-101-03-09-260-261-V	AiIB (Asian Infrastructure Investment Bank) - Andhra Pradesh Rural Road Project	0.03
485	4515-00-101-03-09-280-289-V	AiIB (Asian Infrastructure Investment Bank) - Andhra Pradesh Rural Road Project	2,61.25
486	4515-00-101-03-09-300-302-V	AiIB (Asian Infrastructure Investment Bank) - Andhra Pradesh Rural Road Project	2.68
487	4515-00-101-03-09-510-511-V	AiIB (Asian Infrastructure Investment Bank) - Andhra Pradesh Rural Road Project	1.25
488	4515-00-101-03-09-530-531-V	AiIB (Asian Infrastructure Investment Bank) - Andhra Pradesh Rural Road Project	119,00.00
489	4515-00-101-03-09-530-532-V	AiIB (Asian Infrastructure Investment Bank) - Andhra Pradesh Rural Road Project	20.00
Total Externally Aided Projects			123,20.01
Matching State Share of Centrally Assisted State Development Schemes			
490	4515-00-101-06-10-530-531-V	PRADHAN MANTRI GRAM SADAK YOJNA [API55]	50,00.00
491	4515-00-101-06-11-530-531-V	PRADHAN MANTRI GRAM SADAK YOJNA - Construction of Panchayat Raj Roads under PMGSY-Financial Incentive	7,50.00
492	4515-00-101-06-22-530-531-V	PRADHAN MANTRI GRAM SADAK YOJNA - RCPLWE [API55]	32,00.00
Total Matching State Share of Centrally Assisted State Development Schemes			89,50.00

DEPARTMENT WISE,SCHEME WISE BUDGET ALLOCATION FOR THE YEAR 2023-24			(Rupees in Lakhs)
Dept	Head of Account	Scheme	BE 2023-24
1	2	3	4
Rural Infrastructure Development Fund (RIDF)			
493	4515-00-101-07-11-530-531-V	Panchayat Raj Roads under RIDF Programme	5,00.00
Total Rural Infrastructure Development Fund (RIDF)			5,00.00
State Development Schemes			
494	4515-00-101-11-05-530-531-V	Panchayat Raj Buildings	2,49.01
495	4515-00-101-11-11-530-531-V	Reconstruction of Panchayat Raj Roads	5,89.12
496	4515-00-101-11-13-530-531-V	Panchayat Raj Roads	15,91.39
497	4515-00-101-11-46-530-531-V	Upgradation of NREGP works	2,03.44
498	5054-04-337-11-07-530-531-V	Panchayat Raj Engineering Department Road Assets	6,86.07
Total State Development Schemes			33,19.03
Total Capital			410,14.04
Total PRR03-Panchayat Raj Engineering Department			410,14.04
PRR05-Rural Development Department			
Revenue			
Central Assistance to State Development Schemes			
499	2235-03-101-12-07-310-312-V	INDIRA GANDHI NATIONAL OLD AGE PENSION SCHEME (IGNOAPS) [AP319]	37,07.96
500	2235-03-102-12-05-310-312-V	NATIONAL FAMILY BENEFIT SCHEME [AP320]	5,48.69
501	2235-60-200-12-06-310-312-V	Indira Gandhi National Disability Pension Scheme (IGNDPS) [AP321]	1,97.74
502	2235-60-200-12-07-310-312-V	INDIRA GANDHI NATIONAL WIDOW PENSION SCHEME(IGNWPS)[API56]	17,52.12
503	2501-05-101-12-08-310-312-V	Pradhan Mantri Krishi Sinchayi Yojna-Integrated Watershed Development Program[API67]	11,60.85
504	2505-02-101-12-05-310-312-V	Mahatma Gandhi National Rural Employment Guarantee Programme[API23]	537,77.98
505	2505-02-101-12-23-310-312-V	MAHATMA GANDHI NATIONAL RURAL EMPLOYMENT GURANTEE PROGRAM - SOCIAL AUDIT [AP367]	14,72.50
506	2505-02-101-12-24-310-312-V	MGNREGA - UNNATHI [AP429]	1,15.65

DEPARTMENT WISE,SCHEME WISE BUDGET ALLOCATION FOR THE YEAR 2023-24			(Rupees in Lakhs)
Dept	Head of Account	Scheme	BE 2023-24
1	2	3	4
507	2505-02-101-12-25-310-312-V	MGNREGA - CFP [AP430]	46.50
508	2505-02-101-12-26-310-312-V	MGNREGA - Admin [AP428]	12,50.00
509	2515-00-003-12-11-310-312-V	NATIONAL RURAL LIVELIHOOD MISSION -RSETI[AP255]	12.50
510	2515-00-102-12-07-310-312-V	NATIONAL RURAL LIVELIHOOD MISSION [API68]	30,07.46
511	2515-00-102-12-16-310-312-V	National Rural Livelihood Mission (NRLM) - SVEP [AP365]	1,25.00
Total Central Assistance to State Development Schemes			671,74.95
Matching State Share of Centrally Assisted State Development Schemes			
512	2501-05-101-06-08-310-312-V	Pradhan Mantri Krishi Sinchayi Yojna-Integrated Watershed Development Program[AP167]	7,73.90
513	2505-02-101-06-05-310-312-V	Mahatma Gandhi National Rural Employment Guarantee Programme[AP123]	307,57.69
514	2515-00-102-06-07-310-312-V	NATIONAL RURAL LIVELIHOOD MISSION [AP168]	20,05.28
515	2515-00-102-06-16-310-312-V	National Rural Livelihood Mission (NRLM) - SVEP [AP365]	1,00.00
Total Matching State Share of Centrally Assisted State Development Schemes			336,36.87
State Development Schemes			
516	2235-02-103-11-15-310-311-V	Assistance to Society for Elimination of Rural Poverty (SERP)	113,25.00
517	2235-02-103-11-41-330-332-V	Interest Free Loans to DWACRA Women (Vaddileni Runalu)	175,00.00
518	2501-02-800-11-08-310-311-V	Assistance to District Water Management Agencies	11,19.65
519	2501-02-800-11-08-310-312-V	Assistance to District Water Management Agencies	2.56
520	2501-02-800-11-17-310-312-V	Assistance to Andhra Pradesh Drinking Water Supply Corporation	12,75.00
521	2515-00-102-11-15-310-312-V	Andhra Pradesh Bankers Institute for Rural Enterprenureship Development (APBIREd)	0.79
522	2515-00-103-11-13-210-211-V	Bore Wells under YSR Rythu Bharosa	63,00.00
Total State Development Schemes			375,23.00
Total Revenue			1383,34.82
Total PRR05-Rural Development Department			1383,34.82

DEPARTMENT WISE,SCHEME WISE BUDGET ALLOCATION FOR THE YEAR 2023-24			(Rupees in Lakhs)
Dept	Head of Account	Scheme	BE 2023-24
1	2	3	4
PRR06-Rural Water Supply Department			
Revenue			
Central Assistance to State Development Schemes			
523	2215-01-102-12-11-310-312-V	Swachh Bharat Mission (Grameen DWS)[API60]	59,26.31
Total Central Assistance to State Development Schemes			59,26.31
Matching State Share of Centrally Assisted State Development Schemes			
524	2215-01-102-06-11-310-312-V	Swachh Bharat Mission (Grameen DWS)[API60]	30,00.00
Total Matching State Share of Centrally Assisted State Development Schemes			30,00.00
Total Revenue			89,26.31
Capital			
Central Assistance to State Development Schemes			
525	4215-01-102-12-14-530-531-V	JAL JEEVAN MISSION (JJM)/NRDWM[API72]	116,32.50
Total Central Assistance to State Development Schemes			116,32.50
Matching State Share of Centrally Assisted State Development Schemes			
526	4215-01-102-06-14-530-531-V	JAL JEEVAN MISSION (JJM)/NRDWM[API72]	116,32.50
Total Matching State Share of Centrally Assisted State Development Schemes			116,32.50
Rural Infrastructure Development Fund (RIDF)			
527	4215-01-102-07-15-530-531-V	Rural Water Supply Schemes under RIDF	7,50.00
Total Rural Infrastructure Development Fund (RIDF)			7,50.00
State Development Schemes			
528	4215-01-102-11-30-530-531-V	Rural Water Supply Schemes	47.24
529	4215-01-102-11-31-530-531-V	YSR Sujala Sravanthi	47.68
Total State Development Schemes			94.92

DEPARTMENT WISE,SCHEME WISE BUDGET ALLOCATION FOR THE YEAR 2023-24			(Rupees in Lakhs)
Dept	Head of Account	Scheme	BE 2023-24
1	2	3	4
Total Capital			241,09.92
Total PRR06-Rural Water Supply Department			330,36.23
SEI02-Employment and Training Department			
Revenue			
Central Assistance to State Development Schemes			
530	2230-03-101-12-09-310-312-V	SIIT- Upgradation of Government ITIs into Model ITIs [AP220]	13.83
531	2230-03-102-12-52-310-312-V	National Apprenticeship Promotion Scheme (NAPS)	2,52.24
Total Central Assistance to State Development Schemes			2,66.07
Matching State Share of Centrally Assisted State Development Schemes			
532	2230-03-101-06-09-310-312-V	SIIT- Upgradation of Government ITIs into Model ITIs [AP220]	44.44
Total Matching State Share of Centrally Assisted State Development Schemes			44.44
State Development Schemes			
533	2230-03-101-11-04-110-111-V	Industrial Training Institutes	0.16
534	2230-03-101-11-04-130-131-V	Industrial Training Institutes	0.36
535	2230-03-101-11-04-130-135-V	Industrial Training Institutes	0.03
536	2230-03-101-11-04-130-136-V	Industrial Training Institutes	0.03
537	2230-03-101-11-04-130-138-V	Industrial Training Institutes	0.06
538	2230-03-101-11-04-140-141-V	Industrial Training Institutes	12.80
539	2230-03-101-11-04-300-301-V	Industrial Training Institutes	2,30.39
540	2230-03-101-11-04-300-302-V	Industrial Training Institutes	24.26
Total State Development Schemes			2,68.09
Total Revenue			5,78.60
Capital			

DEPARTMENT WISE,SCHEME WISE BUDGET ALLOCATION FOR THE YEAR 2023-24			(Rupees in Lakhs)
Dept	Head of Account	Scheme	BE 2023-24
1	2	3	4
Rural Infrastructure Development Fund (RIDF)			
541	4250-00-203-07-76-520-521-V	Buildings for ITIs	25.00
542	4250-00-203-07-76-530-531-V	Buildings for ITIs	1,25.00
Total Rural Infrastructure Development Fund (RIDF)			1,50.00
State Development Schemes			
543	4250-00-203-11-76-520-521-V	Buildings for ITIs	5,00.00
544	4250-00-203-11-76-530-531-V	Buildings for ITIs	1,25.00
Total State Development Schemes			6,25.00
Total Capital			7,75.00
Total SEI02-Employment and Training Department			13,53.60
SEI03-Technical Education Department			
Capital			
Rural Infrastructure Development Fund (RIDF)			
545	4202-02-104-07-74-530-531-V	Buildings	7,00.00
Total Rural Infrastructure Development Fund (RIDF)			7,00.00
State Development Schemes			
546	4202-02-104-11-11-520-521-V	Establishment of Virtual Labs and Class Rooms in Government Polytechnics	25.00
547	4202-02-104-11-12-520-521-V	Modernisation of Labs in Government Polytechnics	4,95.00
548	4202-02-104-11-74-530-531-V	Buildings	66.69
549	4202-02-105-11-17-530-531-V	Establishment of IIITs	18.38
Total State Development Schemes			6,05.07
Total Capital			13,05.07
Total SEI03-Technical Education Department			13,05.07

DEPARTMENT WISE,SCHEME WISE BUDGET ALLOCATION FOR THE YEAR 2023-24			(Rupees in Lakhs)
Dept	Head of Account	Scheme	BE 2023-24
1	2	3	4
WDC02-Women Development and Child Welfare Department			
Revenue			
Central Assistance to State Development Schemes			
550	2235-02-102-12-09-310-312-V	SAKSHAM ANGANWADI AND POSHAN 2.0 (ICDS - Anganwadi Services)[AP347]	63,50.22
551	2235-02-102-12-11-310-312-V	SAKSHAM ANGANWADI AND POSHAN 2.0 (ANGANWADI SERVICES TRAINING PROGRAMME)[AP348]	1,20.00
552	2235-02-102-12-14-310-312-V	SAKSHAM ANGANWADI AND POSHAN 2.0 - Supplementary Nutrition Programme [AP350]	6,77.48
553	2235-02-102-12-26-310-312-V	MISSION VATSALYA (Child Protection Services and Child Welfare Services)[AP353]	8,66.88
554	2235-02-102-12-27-310-312-V	Mission Shakti - SAMARTHYA -PALNA [AP357]	13.20
555	2235-02-103-12-07-310-312-V	Mission Shakti - SAMARTHYA - NATIONAL HUB FOR WOMEN EMPOWERMENT [AP359	27.26
556	2235-02-103-12-25-310-312-V	Mission Shakti - SAMARTHYA - SHAKTI SADAN [AP406]	1,76.72
557	2236-02-101-12-07-310-312-V	SAKSHAM ANGANWADI AND POSHAN 2.0 - Scheme for Adolescent Girls[AP352]	1,07.19
558	2236-02-101-12-12-310-312-V	SAKSAM ANGANWADI AND POSHAN 2.0 (Supplementary Nutrition Programme)[AP351]	44,94.84
Total Central Assistance to State Development Schemes			128,33.79
Matching State Share of Centrally Assisted State Development Schemes			
559	2235-02-102-06-09-310-312-V	SAKSHAM ANGANWADI AND POSHAN 2.0 (ICDS - Anganwadi Services)[AP347]	60,60.55
560	2235-02-102-06-11-310-312-V	SAKSHAM ANGANWADI AND POSHAN 2.0 (ANGANWADI SERVICES TRAINING PROGRAMME)[AP348]	80.00
561	2235-02-102-06-14-310-312-V	SAKSHAM ANGANWADI AND POSHAN 2.0 - Supplementary Nutrition Programme [AP350]	3,67.42
562	2235-02-102-06-26-310-312-V	MISSION VATSALYA (Child Protection Services and Child Welfare Services)[AP353]	2,00.00
563	2235-02-102-06-27-310-312-V	Mission Shakti - SAMARTHYA -PALNA [AP357]	8.80
564	2235-02-103-06-07-310-312-V	Mission Shakti - SAMARTHYA - NATIONAL HUB FOR WOMEN EMPOWERMENT [AP359	18.18
565	2235-02-103-06-25-310-312-V	Mission Shakti - SAMARTHYA - SHAKTI SADAN [AP406]	1,17.81
566	2236-02-101-06-07-310-312-V	SAKSHAM ANGANWADI AND POSHAN 2.0 - Scheme for Adolescent Girls[AP352]	1,07.19
567	2236-02-101-06-12-310-312-V	SAKSAM ANGANWADI AND POSHAN 2.0 (Supplementary Nutrition Programme)[AP351]	44,94.84

DEPARTMENT WISE,SCHEME WISE BUDGET ALLOCATION FOR THE YEAR 2023-24			(Rupees in Lakhs)
Dept	Head of Account	Scheme	BE 2023-24
1	2	3	4
Total Matching State Share of Centrally Assisted State Development Schemes			114,54.79
State Development Schemes			
568	2235-02-102-11-09-140-141-V	Integrated Child Development Service (ICDS)	1.09
569	2235-02-102-11-09-280-283-V	Integrated Child Development Service (ICDS)	113,18.68
570	2235-02-102-11-15-310-312-V	Girl Child Protection Scheme	10.00
571	2235-02-102-11-25-010-011-V	Andhra Pradesh State Commission for Protection of Child Rights	7.06
572	2235-02-102-11-25-010-012-V	Andhra Pradesh State Commission for Protection of Child Rights	0.07
573	2235-02-102-11-25-010-013-V	Andhra Pradesh State Commission for Protection of Child Rights	1.41
574	2235-02-102-11-25-010-016-V	Andhra Pradesh State Commission for Protection of Child Rights	1.51
575	2235-02-102-11-25-010-017-V	Andhra Pradesh State Commission for Protection of Child Rights	0.06
576	2235-02-102-11-25-010-018-V	Andhra Pradesh State Commission for Protection of Child Rights	0.31
577	2235-02-102-11-25-010-019-V	Andhra Pradesh State Commission for Protection of Child Rights	0.06
578	2235-02-102-11-25-110-111-V	Andhra Pradesh State Commission for Protection of Child Rights	0.05
579	2235-02-102-11-25-130-131-V	Andhra Pradesh State Commission for Protection of Child Rights	0.01
580	2235-02-102-11-25-130-134-V	Andhra Pradesh State Commission for Protection of Child Rights	0.54
581	2235-02-102-11-25-130-135-V	Andhra Pradesh State Commission for Protection of Child Rights	0.20
582	2235-02-102-11-25-130-137-V	Andhra Pradesh State Commission for Protection of Child Rights	0.10
583	2235-02-102-11-25-130-138-V	Andhra Pradesh State Commission for Protection of Child Rights	0.02
584	2235-02-102-11-25-130-139-V	Andhra Pradesh State Commission for Protection of Child Rights	0.01
585	2235-02-102-11-25-140-141-V	Andhra Pradesh State Commission for Protection of Child Rights	0.81
586	2235-02-102-11-25-170-174-V	Andhra Pradesh State Commission for Protection of Child Rights	0.10
587	2235-02-102-11-25-290-297-V	Andhra Pradesh State Commission for Protection of Child Rights	13.20
588	2235-02-102-11-25-300-301-V	Andhra Pradesh State Commission for Protection of Child Rights	0.84

DEPARTMENT WISE,SCHEME WISE BUDGET ALLOCATION FOR THE YEAR 2023-24			(Rupees in Lakhs)
Dept	Head of Account	Scheme	BE 2023-24
1	2	3	4
589	2235-02-102-11-25-300-302-V	Andhra Pradesh State Commission for Protection of Child Rights	0.85
590	2235-02-103-11-16-110-111-V	Schemes for setting up of Womens Training Centres/Institution for Rehabilitation of Women-in-Distress	0.02
591	2235-02-103-11-16-130-131-V	Schemes for setting up of Womens Training Centres/Institution for Rehabilitation of Women-in-Distress	0.05
592	2235-02-103-11-16-130-135-V	Schemes for setting up of Womens Training Centres/Institution for Rehabilitation of Women-in-Distress	0.15
593	2235-02-103-11-16-130-136-V	Schemes for setting up of Womens Training Centres/Institution for Rehabilitation of Women-in-Distress	0.04
594	2235-02-103-11-16-130-137-V	Schemes for setting up of Womens Training Centres/Institution for Rehabilitation of Women-in-Distress	0.04
595	2235-02-103-11-16-300-301-V	Schemes for setting up of Womens Training Centres/Institution for Rehabilitation of Women-in-Distress	18.00
596	2235-02-103-11-16-300-302-V	Schemes for setting up of Womens Training Centres/Institution for Rehabilitation of Women-in-Distress	3.95
597	2235-02-103-11-16-300-303-V	Schemes for setting up of Womens Training Centres/Institution for Rehabilitation of Women-in-Distress	0.01
598	2235-02-103-11-16-310-316-V	Schemes for setting up of Womens Training Centres/Institution for Rehabilitation of Women-in-Distress	1,20.00
599	2235-02-103-11-23-310-312-V	Assistance to A.P. Women Co-operative Finance Corporation	50.00
600	2235-02-103-11-24-010-011-V	State Commission for Women	4.02
601	2235-02-103-11-24-010-012-V	State Commission for Women	0.04
602	2235-02-103-11-24-010-013-V	State Commission for Women	0.79
603	2235-02-103-11-24-010-016-V	State Commission for Women	0.81
604	2235-02-103-11-24-010-017-V	State Commission for Women	0.04
605	2235-02-103-11-24-010-018-V	State Commission for Women	0.18
606	2235-02-103-11-24-010-019-V	State Commission for Women	0.03
607	2235-02-103-11-24-110-111-V	State Commission for Women	0.80
608	2235-02-103-11-24-130-131-V	State Commission for Women	0.07
609	2235-02-103-11-24-130-134-V	State Commission for Women	0.54
610	2235-02-103-11-24-130-135-V	State Commission for Women	0.20
611	2235-02-103-11-24-130-137-V	State Commission for Women	0.35

DEPARTMENT WISE,SCHEME WISE BUDGET ALLOCATION FOR THE YEAR 2023-24			(Rupees in Lakhs)
Dept	Head of Account	Scheme	BE 2023-24
1	2	3	4
612	2235-02-103-11-24-130-138-V	State Commission for Women	0.01
613	2235-02-103-11-24-130-139-V	State Commission for Women	0.01
614	2235-02-103-11-24-140-141-V	State Commission for Women	1.25
615	2235-02-103-11-24-290-297-V	State Commission for Women	10.80
616	2235-02-103-11-24-300-301-V	State Commission for Women	0.84
617	2235-02-103-11-24-300-302-V	State Commission for Women	2.18
618	2235-02-103-11-24-300-303-V	State Commission for Women	0.05
619	2236-02-101-11-12-230-231-V	YSR Sampoorna Poshana	110,44.92
Total State Development Schemes			226,17.17
Total Revenue			469,05.75
Capital			
Central Assistance to State Development Schemes			
620	4235-02-102-12-07-530-531-V	MISSION VATSALYA (Child Protection Services and Child Welfare Services)[AP353]	66.99
621	4235-02-102-12-08-530-531-V	SAKSHAM ANGANWADI AND POSHAN 2.0 - CONSTRUCTION OF ANGANWADI CENTER BUILDINGS UNDER MGNREGA[AP360]	16,00.00
622	4235-02-102-12-09-530-531-V	SAKSHAM ANGANWADI AND POSHAN 2.0 - CONSTRUCTION OF ANGANWADI CENTER BUILDINGS UNDER ICDS/APIP[AP349]	11,25.87
Total Central Assistance to State Development Schemes			27,92.86
Matching State Share of Centrally Assisted State Development Schemes			
623	4235-02-102-06-07-530-531-V	MISSION VATSALYA (Child Protection Services and Child Welfare Services)[AP353]	44.66
624	4235-02-102-06-08-530-531-V	SAKSHAM ANGANWADI AND POSHAN 2.0 - CONSTRUCTION OF ANGANWADI CENTER BUILDINGS UNDER MGNREGA[AP360]	16,00.00
625	4235-02-102-06-09-530-531-V	SAKSHAM ANGANWADI AND POSHAN 2.0 - CONSTRUCTION OF ANGANWADI CENTER BUILDINGS UNDER ICDS/APIP[AP349]	6,75.66
Total Matching State Share of Centrally Assisted State Development Schemes			23,20.32
Rural Infrastructure Development Fund (RIDF)			
626	4235-02-102-07-04-530-531-V	Construction of Buildings for Anganwadi Centres	5,25.00

DEPARTMENT WISE,SCHEME WISE BUDGET ALLOCATION FOR THE YEAR 2023-24			(Rupees in Lakhs)
Dept	Head of Account	Scheme	BE 2023-24
1	2	3	4
Total Rural Infrastructure Development Fund (RIDF)			5,25.00
State Development Schemes			
627	4235-02-103-11-04-530-531-V	Construction of Buildings for Anganwadi Centres	6.36
628	4235-02-103-11-08-530-531-V	Construction of Buildings for Anganwadi Centres	3.33
Total State Development Schemes			9.69
Total Capital			56,47.87
Total WDC02-Women Development and Child Welfare Department			525,53.62
WDC03-Department for Welfare of Differently Abled, Transgender and Senior Citizens			
Revenue			
Central Assistance to State Development Schemes			
629	2235-02-104-12-11-310-312-V	Atal Vayo Abhyuday Yojana (AVYAY)- National Action Plan for Senior Citizens[AP307]	40.00
630	2235-02-200-12-05-310-312-V	National Action Plan for Drug Demand Reduction (NAPDDR)[AP330]	60.05
631	2235-60-800-12-09-310-312-V	-Scheme for Implementation of Persons with Disabilities Act. 1995[AP113]	1,00.00
Total Central Assistance to State Development Schemes			2,00.05
State Development Schemes			
632	2235-02-101-11-03-010-011-V	District Offices	70.47
633	2235-02-101-11-03-010-012-V	District Offices	0.77
634	2235-02-101-11-03-010-013-V	District Offices	14.64
635	2235-02-101-11-03-010-016-V	District Offices	10.99
636	2235-02-101-11-03-010-017-V	District Offices	0.46
637	2235-02-101-11-03-010-018-V	District Offices	4.04
638	2235-02-101-11-03-010-019-V	District Offices	0.49
639	2235-02-101-11-03-020-021-V	District Offices	0.20

DEPARTMENT WISE,SCHEME WISE BUDGET ALLOCATION FOR THE YEAR 2023-24

(Rupees in Lakhs)

Dept	Head of Account	Scheme	BE 2023-24
1	2	3	4
640	2235-02-101-11-03-110-111-V	District Offices	0.40
641	2235-02-101-11-03-130-131-V	District Offices	0.52
642	2235-02-101-11-03-130-134-V	District Offices	21.84
643	2235-02-101-11-03-130-135-V	District Offices	0.48
644	2235-02-101-11-03-130-136-V	District Offices	0.36
645	2235-02-101-11-03-130-137-V	District Offices	0.32
646	2235-02-101-11-03-130-138-V	District Offices	0.04
647	2235-02-101-11-03-130-139-V	District Offices	0.08
648	2235-02-101-11-03-140-141-V	District Offices	1.88
649	2235-02-101-11-03-160-161-V	District Offices	0.08
650	2235-02-101-11-03-160-162-V	District Offices	0.04
651	2235-02-101-11-03-210-211-V	District Offices	1.60
652	2235-02-101-11-03-210-212-V	District Offices	0.40
653	2235-02-101-11-03-230-231-V	District Offices	16.00
654	2235-02-101-11-03-230-232-V	District Offices	0.48
655	2235-02-101-11-03-230-233-V	District Offices	0.32
656	2235-02-101-11-03-230-234-V	District Offices	0.60
657	2235-02-101-11-03-250-251-V	District Offices	1.00
658	2235-02-101-11-03-250-252-V	District Offices	0.04
659	2235-02-101-11-03-250-253-V	District Offices	0.16
660	2235-02-101-11-03-250-254-V	District Offices	0.20
661	2235-02-101-11-03-250-255-V	District Offices	0.20
662	2235-02-101-11-03-250-256-V	District Offices	0.20

DEPARTMENT WISE,SCHEME WISE BUDGET ALLOCATION FOR THE YEAR 2023-24			(Rupees in Lakhs)
Dept	Head of Account	Scheme	BE 2023-24
1	2	3	4
663	2235-02-101-11-03-280-285-V	District Offices	0.04
664	2235-02-101-11-03-300-301-V	District Offices	1.21
665	2235-02-101-11-03-300-302-V	District Offices	70.92
666	2235-02-101-11-03-500-504-V	District Offices	1.20
667	2235-02-101-11-04-310-312-V	Rehabilitation and Supply of Prosthetic Aids to Differently Abled	1,70.00
668	2235-02-101-11-39-310-312-V	Assistance to Andhra Pradesh Differently Abled Co-operative Corporation	12.00
669	2235-02-101-11-39-900-923-V	Assistance to Andhra Pradesh Differently Abled Co-operative Corporation	1,08.50
670	2235-02-101-11-40-310-312-V	Managerial Subsidy to Andhra Pradesh Differently abled Co-operative Corporation	1,40.00
671	2235-02-101-11-47-110-111-V	Opening and Maintenance of Junior Colleges for Hearing Differently Abled	0.01
672	2235-02-101-11-47-130-135-V	Opening and Maintenance of Junior Colleges for Hearing Differently Abled	0.02
673	2235-02-101-11-47-130-137-V	Opening and Maintenance of Junior Colleges for Hearing Differently Abled	0.01
674	2235-02-101-11-47-160-161-V	Opening and Maintenance of Junior Colleges for Hearing Differently Abled	0.01
675	2235-02-101-11-47-210-211-V	Opening and Maintenance of Junior Colleges for Hearing Differently Abled	0.02
676	2235-02-101-11-47-210-212-V	Opening and Maintenance of Junior Colleges for Hearing Differently Abled	0.01
677	2235-02-101-11-47-230-231-V	Opening and Maintenance of Junior Colleges for Hearing Differently Abled	0.70
678	2235-02-101-11-47-230-233-V	Opening and Maintenance of Junior Colleges for Hearing Differently Abled	0.01
679	2235-02-101-11-47-250-251-V	Opening and Maintenance of Junior Colleges for Hearing Differently Abled	0.08
680	2235-02-101-11-47-250-253-V	Opening and Maintenance of Junior Colleges for Hearing Differently Abled	0.01
681	2235-02-101-11-47-300-301-V	Opening and Maintenance of Junior Colleges for Hearing Differently Abled	2.72
682	2235-02-101-11-47-300-302-V	Opening and Maintenance of Junior Colleges for Hearing Differently Abled	0.98
683	2235-02-101-11-53-200-202-V	Implementation of National Policy for Older Persons	4.80
684	2235-02-101-11-54-200-202-V	Sports Meet of Persons with Differently Abled	2.50
685	2235-02-101-11-58-310-312-V	Establishment of Study Circles for Differently Abled students	8.00

DEPARTMENT WISE,SCHEME WISE BUDGET ALLOCATION FOR THE YEAR 2023-24			(Rupees in Lakhs)
Dept	Head of Account	Scheme	BE 2023-24
1	2	3	4
686	2235-02-101-11-59-130-131-V	Establishment of Homes for Visually Challenged	0.05
687	2235-02-101-11-59-130-135-V	Establishment of Homes for Visually Challenged	0.24
688	2235-02-101-11-59-130-136-V	Establishment of Homes for Visually Challenged	0.24
689	2235-02-101-11-59-130-137-V	Establishment of Homes for Visually Challenged	0.48
690	2235-02-101-11-59-140-141-V	Establishment of Homes for Visually Challenged	9.33
691	2235-02-101-11-59-160-161-V	Establishment of Homes for Visually Challenged	0.03
692	2235-02-101-11-59-160-162-V	Establishment of Homes for Visually Challenged	0.04
693	2235-02-101-11-59-210-211-V	Establishment of Homes for Visually Challenged	0.80
694	2235-02-101-11-59-210-212-V	Establishment of Homes for Visually Challenged	0.36
695	2235-02-101-11-59-210-218-V	Establishment of Homes for Visually Challenged	0.20
696	2235-02-101-11-59-230-231-V	Establishment of Homes for Visually Challenged	12.23
697	2235-02-101-11-59-250-251-V	Establishment of Homes for Visually Challenged	1.15
698	2235-02-101-11-59-250-253-V	Establishment of Homes for Visually Challenged	0.22
699	2235-02-101-11-59-500-504-V	Establishment of Homes for Visually Challenged	1.37
700	2235-02-101-11-61-310-312-V	Implementation of Transgender Welfare Policy	20.00
701	2235-02-101-11-62-330-331-V	Fuel Subsidy	1.50
Total State Development Schemes			7,21.29
Total Revenue			9,21.34
Capital			
State Development Schemes			
702	4235-02-101-11-05-530-531-V	Construction of Buildings/ Hostels/ Schools/ Homes for Differently Abled Persons	77.20
Total State Development Schemes			77.20
Total Capital			77.20

DEPARTMENT WISE,SCHEME WISE BUDGET ALLOCATION FOR THE YEAR 2023-24			(Rupees in Lakhs)
Dept	Head of Account	Scheme	BE 2023-24
1	2	3	4
Total WDC03-Department for Welfare of Differently Abled, Transgender and Senior Citizens			9,98.54
YTC02-Cultural Affairs Department			
Capital			
State Development Schemes			
703	4202-04-800-11-09-530-531-V	Ghantasala Museum	28.00
704	4202-04-800-11-10-530-531-V	Construction of Auditoriums	30.00
Total State Development Schemes			58.00
Total Capital			58.00
Total YTC02-Cultural Affairs Department			58.00
YTC04-Youth Services Department			
Revenue			
State Development Schemes			
705	2204-00-001-11-06-010-011-V	Youth Welfare Schemes	2.56
706	2204-00-001-11-06-010-012-V	Youth Welfare Schemes	0.03
707	2204-00-001-11-06-010-013-V	Youth Welfare Schemes	0.47
708	2204-00-001-11-06-010-016-V	Youth Welfare Schemes	0.57
709	2204-00-001-11-06-010-017-V	Youth Welfare Schemes	0.02
710	2204-00-001-11-06-010-018-V	Youth Welfare Schemes	0.09
711	2204-00-001-11-06-010-019-V	Youth Welfare Schemes	0.02
712	2204-00-001-11-06-310-311-V	Youth Welfare Schemes	4,00.00
713	2204-00-001-11-06-310-312-V	Youth Welfare Schemes	20.07
Total State Development Schemes			4,23.83
Total Revenue			4,23.83

DEPARTMENT WISE,SCHEME WISE BUDGET ALLOCATION FOR THE YEAR 2023-24			(Rupees in Lakhs)
Dept	Head of Account	Scheme	BE 2023-24
1	2	3	4
Total YTC04-Youth Services Department			4,23.83

DEPARTMENT WISE,SCHEME WISE BUDGET ALLOCATION FOR THE YEAR 2023-24			(Rupees in Lakhs)
Dept	Head of Account	Scheme	BE 2023-24
1	2	3	4
	Revenue	Central Assistance to State Development Schemes	3704,76.73
		Finance Commission Grants	965,23.76
		Matching State Share of Centrally Assisted State Development Schemes	1557,49.95
		State Development Schemes	28725,95.55
		Sub Total	34953,45.99
	Capital	Central Assistance to State Development Schemes	724,46.66
		Externally Aided Projects	250,93.00
		Matching State Share of Centrally Assisted State Development Schemes	386,05.73
		Rural Infrastructure Development Fund (RIDF)	1523,15.00
		State Development Schemes	767,62.12
		Sub Total	3652,22.51
		Total	38605,68.50