



# **APPENDICES TO THE BUDGET ESTIMATES 2022-23**

**Volume - VIII/2**

*(As presented to the Legislature in March, 2022)*

**BUGGANA RAJENDRANATH**  
Minister for Finance



**APPENDICES  
TO THE  
BUDGET ESTIMATES  
2022-23**

**Volume - VIII/2**



# APPENDICES TO THE BUDGET ESTIMATES FOR THE YEAR 2022-23

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# **APPENDIX - B**

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**APPENDIX-B**

**STATEMENT SHOWING THE EXPENDITURE ON SALARIES, WAGES, TRAVEL EXPENSES**

MajorHead	010				
	011	012,014,018,019	013	016	017
	(1)	(2)	(3)	(4)	(5)
2011 State Legislature	1178.07	4234.93	181.82	175.09	191.26
2012 Governor	177.64	12.97	33.37	31.82	10.76
2013 Council of Ministers	963.06	911.37		203.95	35.82
2014 Administration of Justice	32811.62	2741.40	11786.85	5594.45	481.23
2015 Elections	1292.95	60.32	351.84	203.30	2.94
2029 Land Revenue	3635.33	222.46	1004.76	742.42	33.20
2030 Stamps and Registration	6589.03	273.95	1819.15	1059.33	22.73
2039 State Excise	17162.69	1070.56	4767.15	2806.87	104.50
2040 Taxes on Sales, Trade etc.,	15245.49	900.94	4236.14	2735.61	108.29
2041 Taxes on Vehicles	3993.04	216.90	1110.38	733.51	37.46
2045 Other Taxes and Duties on Commodities and Services	432.42	24.21	120.38	83.27	1.88
2047 Other Fiscal Services					
2048 Appropriation for Reduction or Avoidance of Debt					
2049 Interest Payments					
2051 Public Service Commission	782.70	107.24	193.80	222.98	2.89
2052 Secretariat General Services	5712.01	1060.43	1537.60	1411.30	56.43
2053 District Administration	45397.51	1938.97	12614.33	6377.35	200.26
2054 Treasury and Accounts Administration	14453.92	772.84	4268.51	2685.80	96.19
2055 Police	241718.77	59774.76	67020.47	52142.25	5959.72
2056 Jails	6346.13	428.71	1842.60	1267.11	42.04
2058 Stationery and Printing	1370.23	95.92	380.49	258.84	18.24
2059 Public Works	11513.69	658.06	3203.65	1944.29	85.08
2062 Vigilance	1960.13	218.37	546.91	461.05	24.22
2070 Other Administrative Services	9535.59	737.06	2650.66	2018.54	79.23
2071 Pension and Other Retirement Benefits					
2075 Miscellaneous General Services					
2202 General Education	881017.15	11777.06	241784.09	119816.07	3275.24
2203 Technical Education	12535.04	746.40	13072.45	1722.09	60.76
2204 Sports and Youth Services	1885.84	143.32	520.58	374.24	23.77
2205 Art and Culture	860.59	49.90	249.18	182.48	10.28
2210 Medical and Public Health	106875.17	7355.96	42780.84	18079.02	341.90
2211 Family Welfare	34817.51	2808.76	9705.73	5800.02	85.11
2215 Water Supply and Sanitation	12635.12	551.15	3559.45	2071.81	77.02
2216 Housing	11.62	0.97	3.23	3.49	1.65
2217 Urban Development	105936.12	4158.46	15938.04	10326.71	179.19
2220 Information and Publicity	2692.26	191.43	782.20	543.28	27.06
Welfare of Scheduled Castes, Scheduled Tribes and Other					
2225 Backward Classes	45428.00	1482.11	12763.24	7110.34	143.28
2230 Labour and Employment	8932.73	537.39	2524.49	1627.98	56.23
2235 Social Security and Welfare	12293.55	612.05	3437.00	2024.52	51.98

(Rupee's in Lakh's)

## APPENDIX-B ,

ETC., FOR ACCOUNTS 2020-21

020	040	110			120	130	MajorHead
	041,042	111	112	113	121	131	
(6)	(7)	(8)	(9)	(10)	(11)	(12)	
		185.23			8.61	6.10	2011
		3.69				3.31	2012
		79.74			3.00	7.16	2013
125.41		93.77				244.73	2014
		129.07				15.08	2015
1.56		13.12				5.67	2029
		0.20				3.80	2030
6.61		539.95	1.38			8.78	2039
202.09		9.18				45.90	2040
		15.03				541.99	2041
		0.14				0.84	2045
							2047
							2048
							2049
		1.77				5.26	2051
0.95		129.70	9.12			75.76	2052
27.35		25.54				119.97	2053
103.54		116.98			1.04	26.95	2054
318.96		20793.76	119.13			370.72	2055
71.53		33.56				22.38	2056
0.89		0.93				1.40	2058
12.69		13.29				26.92	2059
1.32		718.77	2.08			31.14	2062
14.19		99.74	0.06			25.22	2070
	2176317.62						2071
	3186.06						2075
2360.81		126.52				60.06	2202
16.03		4.28				8.89	2203
		1.98				12.87	2204
3.76		5.52				3.40	2205
193.54		8.87				41.73	2210
		1.60				0.93	2211
9.00		1.53				8.48	2215
							2216
1.52		1.84				5.37	2217
2.00		23.75				14.41	2220
714.34		32.06				50.18	2225
		4.81				12.73	2230
57.70	684.81	17.39				21.34	2235

Please see index for descriptions

**APPENDIX-B**

**STATEMENT SHOWING THE EXPENDITURE ON SALARIES, WAGES, TRAVEL EXPENSES**

MajorHead	130			140	160
	132	133	134		
	(13)	(14)	(15)	(16)	(17)
2011 State Legislature		84.63	26.55		0.71
2012 Governor			67.29		
2013 Council of Ministers					
2014 Administration of Justice		471.65	4.55	426.83	515.27
2015 Elections		15.86	220.22	13.86	12.98
2029 Land Revenue		20.34	19.15	197.19	0.09
2030 Stamps and Registration		57.44	100.23	81.42	
2039 State Excise		16.00	318.63	47.03	
2040 Taxes on Sales, Trade etc.,		108.72	1812.82	807.84	
2041 Taxes on Vehicles		131.90	867.72	160.95	
2045 Other Taxes and Duties on Commodities and Services		1.86	16.65	24.68	
2047 Other Fiscal Services					
2048 Appropriation for Reduction or Avoidance of Debt					
2049 Interest Payments					
2051 Public Service Commission		21.24			
2052 Secretariat General Services		741.57	567.68	808.53	2488.36
2053 District Administration		1043.35	1824.86	2.12	0.19
2054 Treasury and Accounts Administration		148.25	252.79	265.54	
2055 Police		3067.26	1109.28	978.24	314.81
2056 Jails		487.39		96.98	1.13
2058 Stationery and Printing		12.43	1.40	4.83	11.15
2059 Public Works		322.75	97.20	52.18	
2062 Vigilance		65.87	1010.40	227.92	0.14
2070 Other Administrative Services		289.21	620.83	24.86	
2071 Pension and Other Retirement Benefits					
2075 Miscellaneous General Services					
2202 General Education		161.39	49.70	358.78	0.53
2203 Technical Education		173.97		44.85	0.06
2204 Sports and Youth Services		37.45	3.47	180.13	11.69
2205 Art and Culture		10.14	22.03	67.45	
2210 Medical and Public Health		5175.11	451.55	662.27	72.96
2211 Family Welfare		193.36		23.68	
2215 Water Supply and Sanitation		29.24	61.04	54.42	
2216 Housing				128.16	
2217 Urban Development		12.49	49.91	70.38	
2220 Information and Publicity		30.45	44.79	142.01	22.70
Welfare of Scheduled Castes, Scheduled Tribes and Other					
2225 Backward Classes		1836.44	119.06	2129.08	4.66
2230 Labour and Employment		157.83	19.19	226.55	
2235 Social Security and Welfare		190.40	1060.04	5873.57	91.14

(Rupee's in Lakh's)

## APPENDIX-B ,

ETC., FOR ACCOUNTS 2020-21

200	210		220	230	240	260	MajorHead
(18)	211	212	(21)	(22)	(23)	(24)	
					0.38		2011
78.15	65.47				3.55		2012
							2013
21.53					79.09		2014
	6302.56				50.10	20.00	2015
					4.67		2029
	1305.00				1.01		2030
				0.01	2.18		2039
2.43					1.53		2040
					9.70		2041
							2045
							2047
							2048
							2049
1.40					1.91		2051
27.91	0.46				62.33		2052
471.52					36.92		2053
0.41					0.08		2054
464.32	1929.29	158.17	459.74	2988.76	8971.54		2055
13.23	335.44	51.43		2033.83	58.32		2056
	64.37	1.31					2058
					16.58		2059
498.74					11.00		2062
564.14	37.40			631.04	245.92		2070
							2071
							2075
173.18	170.12	1.43		64743.32	0.57	0.32	2202
	0.71			170.55	0.39		2203
					39.06		2204
21.60							2205
	1552.46	44752.32		1276.46	14.11		2210
					1.76		2211
					12.49		2215
							2216
					1.95		2217
35.10					21.24	16240.91	2220
10.96	2121.20			11314.37	22.62	0.30	2225
				5.68	2.97		2230
	827.44	775.85		235.58	54.54	79.24	2235

Please see index for descriptions

**APPENDIX-B**

**STATEMENT SHOWING THE EXPENDITURE ON SALARIES, WAGES, TRAVEL EXPENSES**

MajorHead	270		280		
	271,272	273	281,284	282	283
	( 25)	( 26)	( 27)	( 28)	( 29)
2011 State Legislature			46.88		
2012 Governor					
2013 Council of Ministers					
2014 Administration of Justice	2.00		211.16		
2015 Elections					
2029 Land Revenue			0.05		
2030 Stamps and Registration					
2039 State Excise					
2040 Taxes on Sales, Trade etc.,			8.01		
2041 Taxes on Vehicles				1152.99	
2045 Other Taxes and Duties on Commodities and Services					
2047 Other Fiscal Services					
2048 Appropriation for Reduction or Avoidance of Debt					
2049 Interest Payments					
2051 Public Service Commission			11.98		
2052 Secretariat General Services	184.00		70.69	126.40	
2053 District Administration					
2054 Treasury and Accounts Administration			0.20		
2055 Police	946.53		101.40	32272.85	
2056 Jails	316.84		0.02	431.14	
2058 Stationery and Printing					
2059 Public Works	3363.31		0.05		
2062 Vigilance				186.79	
2070 Other Administrative Services	5.69			1477.00	
2071 Pension and Other Retirement Benefits					
2075 Miscellaneous General Services					
2202 General Education	119.56		0.35		
2203 Technical Education					
2204 Sports and Youth Services	13.41				
2205 Art and Culture	5.76				
2210 Medical and Public Health	488.14		0.27		
2211 Family Welfare	17.57		0.05		
2215 Water Supply and Sanitation	7026.22		0.56		
2216 Housing	449.64				
2217 Urban Development					
2220 Information and Publicity					
Welfare of Scheduled Castes, Scheduled Tribes and Other					
2225 Backward Classes	3583.76		27.00		
2230 Labour and Employment	30.00				
2235 Social Security and Welfare					107325.19

(Rupee's in Lakh's)

## APPENDIX-B ,

ETC., FOR ACCOUNTS 2020-21

300	310				330	340	410	430		MajorHead
	311	312,313,314,315,316,317,318,319						431,432,433,434		
(30)	(31)	(32)	(33)	(34)	(35)	(36)				
239.24		0.15							2011	
306.72	8.83	42.75							2012	
		40.75							2013	
3552.06		2758.50		910.03					2014	
2421.87		172.65							2015	
213.26		0.75							2029	
215.92		1.50							2030	
206.94		4.35							2039	
368.86		3.90				50.00			2040	
81.91		1260.30				12.50			2041	
17.53									2045	
									2047	
									2048	
									2049	
135.47						262.37			2051	
1220.11	232.86	115516.71	68.74		50.00				2052	
1934.18		90.97							2053	
1188.10		10.52							2054	
3234.95		143.66	0.81	587.12	1967.84				2055	
115.99		140.25		26.39	4.30				2056	
5.27		0.30							2058	
70.33		7.10							2059	
125.42						129.50			2062	
634.68		1303.96	404.08						2070	
		2829.65							2071	
									2075	
23774.07	88119.68	194251.08		531.60	1300.00				2202	
1960.10	15148.50	2.10		14.40					2203	
243.37	1654.92	4169.89							2204	
301.63	10000.00	1580.14							2205	
43041.23	58658.89	162670.33		18983.61					2210	
38079.56		207809.07		5.79					2211	
224.19		38895.09							2215	
	11951.49	106513.23							2216	
22382.81	417.72	299283.95							2217	
921.98	93.75	536.91							2220	
13710.95	68259.64	81417.02	31194.38	55692.69	9.00				2225	
1585.96		8836.76							2230	
3273.57	88.07	203974.19	1416.10						2235	

Please see index for descriptions

**APPENDIX-B**

**STATEMENT SHOWING THE EXPENDITURE ON SALARIES, WAGES, TRAVEL EXPENSES**

	450	500	510	520
MajorHead		501,502,503,504	511,512	521,523
	( 37)	( 38)	( 39)	( 40)
2011 State Legislature			0.15	
2012 Governor			7.01	
2013 Council of Ministers				
2014 Administration of Justice			65.79	
2015 Elections			1.25	
2029 Land Revenue			0.36	
2030 Stamps and Registration				
2039 State Excise			0.05	
2040 Taxes on Sales, Trade etc.,			0.66	
2041 Taxes on Vehicles			3.31	
2045 Other Taxes and Duties on Commodities and Services				
2047 Other Fiscal Services				
2048 Appropriation for Reduction or Avoidance of Debt				
2049 Interest Payments	1996639.98	5143.29		
2051 Public Service Commission			1.48	
2052 Secretariat General Services		51.47	45.84	
2053 District Administration		79.33	2.09	
2054 Treasury and Accounts Administration				
2055 Police		55.77	995.54	123.41
2056 Jails		13.00	19.53	
2058 Stationery and Printing			0.52	
2059 Public Works			10.12	
2062 Vigilance			9.55	
2070 Other Administrative Services			215.64	
2071 Pension and Other Retirement Benefits				
2075 Miscellaneous General Services				
2202 General Education		2.59		
2203 Technical Education		1.82	0.28	
2204 Sports and Youth Services				29.75
2205 Art and Culture				
2210 Medical and Public Health			11.70	2.00
2211 Family Welfare				
2215 Water Supply and Sanitation			4.97	
2216 Housing				
2217 Urban Development			0.09	
2220 Information and Publicity			7.81	
Welfare of Scheduled Castes, Scheduled Tribes and Other				
2225 Backward Classes		967.16	6.31	
2230 Labour and Employment				
2235 Social Security and Welfare		90.66	15.62	



(Rupee's in Lakh's)

## APPENDIX-B ,

## ETC., FOR ACCOUNTS 2020-21

522	530		540	610	700	Others	Total	MajorHead
	531,532,533	534			701,702,703,704,705,706,707			
(41)	(42)	(43)	(44)	(45)	(46)			
						664.43	7224.23	2011
						368.34	1221.67	2012
						476.60	2721.45	2013
						13645.12	76543.04	2014
						1950.40	13237.25	2015
						1223.04	7337.42	2029
						2866.49	14397.20	2030
						5258.14	32321.82	2039
						5934.41	32582.82	2040
						3855.29	14184.88	2041
						125.11	848.97	2045
								2047
								2048
							2001783.27	2049
						1689.75	3442.24	2051
						5389.42	137646.38	2052
						42857.79	115044.60	2053
						5172.61	29564.27	2054
9.11						73760.22	582859.16	2055
						2109.56	16308.83	2056
						391.93	2620.45	2058
						3701.67	25098.96	2059
						704.48	6933.80	2062
						3289.34	24904.08	2070
						-432124.53	1747022.74	2071
						2.04	3188.10	2075
						373514.00	2007489.27	2202
						2175.57	47859.24	2203
						1049.69	10395.43	2204
						-243.21	13130.65	2205
						42305.95	555796.39	2210
						42237.14	341587.64	2211
						-74430.05	-9208.27	2215
						4.00	119067.48	2216
						-23140.36	435626.19	2217
						1166.50	23540.54	2220
						1900966.09	2241116.24	2225
						2780.77	27342.07	2230
						6768.80	351340.34	2235

2236 Nutrition					
2245 Relief on Account of Natural Calamities	220.49	14.15	59.35	47.93	0.14
2250 Other Social Services	3924.35	195.17	1113.73	676.43	38.52
2251 Secretariat Social Services	1926.96	111.18	491.47	489.42	47.76
2401 Crop Husbandry	18596.66	1041.03	5166.83	2964.12	87.20
2402 Soil and Water Conservation	2053.72	113.62	563.46	345.21	7.07
2403 Animal Husbandry	27322.96	2071.25	7591.34	3879.13	118.81
2405 Fisheries	2026.77	105.45	560.60	338.80	13.51
2406 Forestry and Wild Life	11687.69	984.48	3188.08	2015.47	64.93
2408 Food Storage and Ware Housing					
2415 Agricultural Research and Education					
2425 Co-operation	7488.41	440.35	2086.81	1315.90	30.85
2435 Other Agricultural Programmes	535.54	29.55	155.75	108.30	3.14
2501 Special Programmes for Rural Development					
2505 Rural Employment					
2506 Land Reforms	525.62	31.01	167.86	99.97	2.23
2515 Other Rural Development Programmes	220014.62	4007.77	21800.70	11430.25	507.89
2700 Major Irrigation	15032.79	940.60	4089.48	2384.34	88.07
2701 Medium Irrigation					
2702 Minor Irrigation	3112.99	169.25	894.50	538.95	22.42
2705 Command Area Development	194.63	14.01	52.15	46.35	0.69
2711 Flood Control and Drainage					
2801 Power	807.90	51.69	228.57	66.57	2.46
2810 New and Renewable Energy					
2851 Village and Small Industries	4242.57	232.48	1215.56	698.67	30.74
2852 Industries	1934.41	110.96	541.75	380.54	16.20
2853 Non-Ferrous Mining and Metallurgical Industries	1620.07	60.54	448.14	319.08	6.55
2875 Other Industries					
3051 Ports and Light Houses	546.99	38.97	153.63	107.53	2.17
3053 Civil Aviation					
3054 Roads and Bridges	1453.44	81.67	407.32	275.43	5.63
3055 Road Transport	199509.82	36647.27	23360.47	33123.58	
3056 Inland Water Transport					
3425 Other Scientific Research					
3435 Ecology and Environment	20.72	0.78	5.75	4.14	
3451 Secretariat Economic Services	3021.65	188.04	813.36	758.11	44.08
3452 Tourism	106.51	13.55	29.56	27.10	0.23
3453 Foreign Trade and Export Promotion	46.10	2.69	12.73	11.94	
3454 Census Surveys and Statistics	4712.50	257.37	1379.54	831.34	41.37
3456 Civil Supplies	4286.81	216.81	1163.63	734.05	21.78
3465 General Financial and Trading Institutions					
3475 Other General Economic Services	744.45	44.35	220.57	147.50	6.90
Compensation and Assignments to Local Bodies and					
3604 Panchayat Raj Institutions					
3606 Tot					
<b>TOTALS</b>	<b>2185910.86</b>	<b>155093.37</b>	<b>544754.07</b>	<b>317007.33</b>	<b>13139.18</b>
4047 Capital Outlay on Other Fiscal Services					
4055 Capital Outlay on Police					



2236 Nutrition					
2245 Relief on Account of Natural Calamities		13.07	16.06	39.95	
2250 Other Social Services		26.88	152.91	129.26	
2251 Secretariat Social Services			109.28		
2401 Crop Husbandry		36.02	9.04	45.39	
2402 Soil and Water Conservation		3.40		4.90	
2403 Animal Husbandry		131.76		52.02	
2405 Fisheries	0.1	19.48		6.54	
2406 Forestry and Wild Life		50.17	0.97	41.12	
2408 Food Storage and Ware Housing					
2415 Agricultural Research and Education					
2425 Co-operation		20.96	19.65	63.99	
2435 Other Agricultural Programmes		143.01		1311.38	
2501 Special Programmes for Rural Development					
2505 Rural Employment					
2506 Land Reforms		0.55			
2515 Other Rural Development Programmes		61.63	4132.67	126.63	709.70
2700 Major Irrigation	16.24	57.74	427.55	126.49	0.09
2701 Medium Irrigation					
2702 Minor Irrigation		20.66	181.42	62.60	
2705 Command Area Development		1.24	8.54	6.23	
2711 Flood Control and Drainage					
2801 Power		2.35	24.89	0.45	
2810 New and Renewable Energy					
2851 Village and Small Industries		61.07	26.75	72.35	
2852 Industries		16.27	38.72	28.48	14.81
2853 Non-Ferrous Mining and Metallurgical Industries		38.16	152.13	223.54	
2875 Other Industries					
3051 Ports and Light Houses		41.36	22.68	3.00	
3053 Civil Aviation					
3054 Roads and Bridges		3.12			
3055 Road Transport					
3056 Inland Water Transport					
3425 Other Scientific Research					
3435 Ecology and Environment		0.07		0.80	
3451 Secretariat Economic Services		4.77	167.87		8.74
3452 Tourism			3.35		
3453 Foreign Trade and Export Promotion					
3454 Census Surveys and Statistics		16.51	1.05	30.19	0.04
3456 Civil Supplies		20.00	68.00	14.18	
3465 General Financial and Trading Institutions					
3475 Other General Economic Services		7.63		186.43	
Compensation and Assignments to Local Bodies and					
3604 Panchayat Raj Institutions					
3606 Tot					
<b>TOTALS</b>	<b>16.34</b>	<b>15913.87</b>	<b>16382.56</b>	<b>16758.25</b>	<b>4281.95</b>
4047 Capital Outlay on Other Fiscal Services					
4055 Capital Outlay on Police					

				152127.62			2236
	21928.48				1.28		2245
					2.29		2250
					9.15		2251
					3.51		2401
					2.19		2402
		3849.59		69.42	18.94		2403
	24.89				5.68		2405
		0.53		771.66	77.06		2406
							2408
							2415
					3.39		2425
							2435
							2501
							2505
							2506
	2925.00				373.08		2515
1.79		0.92			4.52		2700
							2701
					6.47		2702
					1.26		2705
							2711
		0.97			0.17		2801
							2810
	0.66				31.78		2851
0.01					1.10	323.84	2852
					3.41		2853
							2875
							3051
							3053
					1.77		3054
							3055
							3056
							3425
3.53							3435
					14.37		3451
							3452
							3453
					1.00		3454
					1.45	60.00	3456
							3465
					72.31		3475
							3604
							3606
2389.95	39590.95	49592.52	459.74	236368.30	10364.69	16724.61	
							4047
			565.95				4055

2236 Nutrition				
2245 Relief on Account of Natural Calamities	3212.34			
2250 Other Social Services				
2251 Secretariat Social Services		236.51		
2401 Crop Husbandry				
2402 Soil and Water Conservation				
2403 Animal Husbandry	12.91			
2405 Fisheries	51.49			
2406 Forestry and Wild Life	9634.87			
2408 Food Storage and Ware Housing				
2415 Agricultural Research and Education				
2425 Co-operation				
2435 Other Agricultural Programmes				
2501 Special Programmes for Rural Development				
2505 Rural Employment				
2506 Land Reforms				
2515 Other Rural Development Programmes	1525.78	262.91		
2700 Major Irrigation	4219.52	749.45		
2701 Medium Irrigation				
2702 Minor Irrigation	258.15			
2705 Command Area Development				
2711 Flood Control and Drainage	18.69			
2801 Power	-15.51			
2810 New and Renewable Energy				
2851 Village and Small Industries		0.41		
2852 Industries				
2853 Non-Ferrous Mining and Metallurgical Industries		1.47	23.64	
2875 Other Industries				
3051 Ports and Light Houses	1.20			
3053 Civil Aviation				
3054 Roads and Bridges	61480.13			
3055 Road Transport				
3056 Inland Water Transport				
3425 Other Scientific Research				
3435 Ecology and Environment				
3451 Secretariat Economic Services		0.51		
3452 Tourism				
3453 Foreign Trade and Export Promotion				
3454 Census Surveys and Statistics				
3456 Civil Supplies				
3465 General Financial and Trading Institutions				
3475 Other General Economic Services				
Compensation and Assignments to Local Bodies and				
3604 Panchayat Raj Institutions				
3606 Tot				
<b>TOTALS</b>	<b>96952.00</b>	<b>1729.93</b>	<b>35670.81</b>	<b>107325.19</b>
4047 Capital Outlay on Other Fiscal Services				
4055 Capital Outlay on Police				



2236 Nutrition				
2245 Relief on Account of Natural Calamities			0.44	
2250 Other Social Services				
2251 Secretariat Social Services			2.92	
2401 Crop Husbandry	1.05		6.59	
2402 Soil and Water Conservation			0.08	
2403 Animal Husbandry			2.84	
2405 Fisheries	337.00		2.36	
2406 Forestry and Wild Life	10.27		29.50	
2408 Food Storage and Ware Housing				
2415 Agricultural Research and Education				
2425 Co-operation			0.67	
2435 Other Agricultural Programmes				
2501 Special Programmes for Rural Development				
2505 Rural Employment				
2506 Land Reforms				
2515 Other Rural Development Programmes			5.60	
2700 Major Irrigation			1.61	
2701 Medium Irrigation				
2702 Minor Irrigation			1.35	0.09
2705 Command Area Development			0.21	
2711 Flood Control and Drainage				
2801 Power	538.06			
2810 New and Renewable Energy				
2851 Village and Small Industries			7.44	
2852 Industries			0.10	
2853 Non-Ferrous Mining and Metallurgical Industries			1.34	
2875 Other Industries				
3051 Ports and Light Houses				
3053 Civil Aviation				
3054 Roads and Bridges			1.28	
3055 Road Transport				
3056 Inland Water Transport				
3425 Other Scientific Research				
3435 Ecology and Environment				
3451 Secretariat Economic Services			2.91	200.00
3452 Tourism				
3453 Foreign Trade and Export Promotion				
3454 Census Surveys and Statistics				
3456 Civil Supplies			0.97	
3465 General Financial and Trading Institutions				
3475 Other General Economic Services			5.20	33.52
Compensation and Assignments to Local Bodies and				
3604 Panchayat Raj Institutions				
3606 Tot				
<b>TOTALS</b>	<b>1997178.04</b>	<b>6753.41</b>	<b>1499.08</b>	<b>388.77</b>
4047 Capital Outlay on Other Fiscal Services				
4055 Capital Outlay on Police			711.86	8366.72



		-14577.41	137573.64	2236
		-9299.44	282412.34	2245
		1543.83	8991.87	2250
		692.22	4716.52	2251
		-58465.42	394957.12	2401
		618.82	3724.92	2402
		11882.17	72200.09	2403
		783.17	14513.54	2405
		-4686.38	25322.75	2406
		-4992.62	2944.51	2408
		-694.02	164629.01	2415
		2419.57	15139.05	2425
		52090.01	438468.58	2435
		-4807.18	10105.25	2501
		-9011.86	452608.77	2505
		179.75	1011.13	2506
		149738.75	807969.34	2515
		18400.80	59697.38	2700
				2701
		3631.27	9004.99	2702
		79.32	453.21	2705
			18.69	2711
	290.48	1163.72	601711.00	2801
				2810
		1374.41	94791.67	2851
		638.06	19306.78	2852
		629.64	3786.62	2853
			13957.40	2875
		313.99	1254.22	3051
		154.95	8486.49	3053
		39487.67	127557.96	3054
			292641.14	3055
		68.80	68.80	3056
			796.84	3425
		5.97	232.79	3435
		5822.09	108569.65	3451
		39.16	2261.45	3452
		24.75	128.03	3453
		1887.76	9200.84	3454
		1688.77	8517.63	3456
				3465
		280.46	1837.25	3475
			1973.55	3604
				3606
9.11				
		290.48	2207572.09	15267663.65
				4047
4963.61		385.58	14993.72	4055

4058 Capital Outlay On Stationery and Printing					
4059 Capital Outlay on Public Works					
4070 Capital Outlay on Other Administrative Services					
4202 Capital Outlay on Education, Sports, Art and Culture					
4210 Capital Outlay on Medical and Public Health					
4211 Capital Outlay on Family Welfare					
4215 Capital Outlay on Water Supply and Sanitation					
4216 Capital Outlay on Housing					
4217 Capital Outlay on Urban Development					
4220 Capital Outlay on Information and Publicity					
Capital Outlay on Welfare of Scheduled Castes, Scheduled					
4225 Tribes and Other Backward Classes					
4235 Capital Outlay on Social Security and Welfare					
4250 Capital Outlay on Other Social Services	149.40	14.03	41.24	26.92	
4401 Capital Outlay on Crop Husbandry					
4402 Capital Outlay on Soil and Water Conservation					
4403 Capital Outlay on Animal Husbandry					
4404 Capital Outlay on Dairy Development					
4405 Capital Outlay on Fisheries					
4406 Capital Outlay on Forestry and Wild Life	54.07	2.96	15.93	8.74	3.13
4415 Capital Outlay on Agricultural Research and Education					
Capital Outlay on Investment in Agricultural Financial					
4416 Institution					
4425 Capital Outlay on Co-operation					
4435 Capital Outlay on Other Agricultural Programmes					
4515 Capital Outlay on Other Rural Development Programmes					
4700 Capital Outlay on Major Irrigation	26245.47	1451.75	7322.13	4405.93	122.84
4701 Capital Outlay on Medium Irrigation					
4702 Capital Outlay on Minor Irrigation	5097.18	288.06	1415.31	770.12	51.06
4705 Capital Outlay on Command Area Development					
4711 Capital Outlay on Flood Control Projects	1400.27	79.35	391.64	211.31	8.15
4801 Capital Outlay on Power Projects					
4851 Capital Outlay on Village and Small Industries					
4852 Capital Outlay on Industries					
Capital Outlay on Non-Ferrous Mining and Metallurgical					
4853 Industries					
4858 Capital Outlay on Engineering Industries					
Capital Outlay on Telecommunication and Electronic					
4859 Industries					
4860 Capital Outlay on Consumer Industries					
4875 Capital Outlay on Other Industries	14.96	0.17	4.22	3.28	
5051 Capital Outlay on Ports and Light Houses	20.69	1.71	5.52	4.14	
5053 Capital Outlay on Civil Aviation					
5054 Capital Outlay on Roads and Bridges					
Capital Outlay on Other Scientific and Environmental					
5425 Research					
5452 Capital Outlay on Tourism					
5453 Capital Outlay on Foreign Trade and Export Promotion					

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				4235
	3.79		0.07	4250
				4401
				4402
				4403
				4404
				4405
				4406
				4415
				4416
				4425
				4435
				4515
185.77	636.76		31.83	4700
				4701
41.29	50.57		4.63	4702
				4705
2.56	14.23		0.84	4711
				4801
				4851
				4852
				4853
				4858
				4859
				4860
	0.24			4875
				5051
				5053
				5054
				5425
				5452
				5453

4058 Capital Outlay On Stationery and Printing				
4059 Capital Outlay on Public Works				
4070 Capital Outlay on Other Administrative Services				
4202 Capital Outlay on Education, Sports, Art and Culture				
4210 Capital Outlay on Medical and Public Health				
4211 Capital Outlay on Family Welfare				
4215 Capital Outlay on Water Supply and Sanitation				
4216 Capital Outlay on Housing				
4217 Capital Outlay on Urban Development				
4220 Capital Outlay on Information and Publicity				
Capital Outlay on Welfare of Scheduled Castes, Scheduled				
4225 Tribes and Other Backward Classes				
4235 Capital Outlay on Social Security and Welfare				
4250 Capital Outlay on Other Social Services	5.42	46.73	7.74	
4401 Capital Outlay on Crop Husbandry				
4402 Capital Outlay on Soil and Water Conservation				
4403 Capital Outlay on Animal Husbandry				
4404 Capital Outlay on Dairy Development				
4405 Capital Outlay on Fisheries				
4406 Capital Outlay on Forestry and Wild Life				
4415 Capital Outlay on Agricultural Research and Education				
Capital Outlay on Investment in Agricultural Financial				
4416 Institution				
4425 Capital Outlay on Co-operation				
4435 Capital Outlay on Other Agricultural Programmes				
4515 Capital Outlay on Other Rural Development Programmes		85.88		
4700 Capital Outlay on Major Irrigation	155.52	2062.55	147.61	0.23
4701 Capital Outlay on Medium Irrigation				
4702 Capital Outlay on Minor Irrigation	18.02	656.78	10.71	6.73
4705 Capital Outlay on Command Area Development				
4711 Capital Outlay on Flood Control Projects	4.53	50.83	4.71	
4801 Capital Outlay on Power Projects				
4851 Capital Outlay on Village and Small Industries				
4852 Capital Outlay on Industries				
Capital Outlay on Non-Ferrous Mining and Metallurgical				
4853 Industries				
4858 Capital Outlay on Engineering Industries				
Capital Outlay on Telecommunication and Electronic				
4859 Industries				
4860 Capital Outlay on Consumer Industries				
4875 Capital Outlay on Other Industries	0.54	15.37	7.76	4.20
5051 Capital Outlay on Ports and Light Houses				
5053 Capital Outlay on Civil Aviation				
5054 Capital Outlay on Roads and Bridges				
Capital Outlay on Other Scientific and Environmental				
5425 Research				
5452 Capital Outlay on Tourism				
5453 Capital Outlay on Foreign Trade and Export Promotion				

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83.85 1600.90

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4058 Capital Outlay On Stationery and Printing		
4059 Capital Outlay on Public Works		
4070 Capital Outlay on Other Administrative Services		
4202 Capital Outlay on Education, Sports, Art and Culture		
4210 Capital Outlay on Medical and Public Health		
4211 Capital Outlay on Family Welfare		
4215 Capital Outlay on Water Supply and Sanitation		
4216 Capital Outlay on Housing		
4217 Capital Outlay on Urban Development		
4220 Capital Outlay on Information and Publicity		
Capital Outlay on Welfare of Scheduled Castes, Scheduled		
4225 Tribes and Other Backward Classes		
4235 Capital Outlay on Social Security and Welfare		
4250 Capital Outlay on Other Social Services		
4401 Capital Outlay on Crop Husbandry		
4402 Capital Outlay on Soil and Water Conservation		
4403 Capital Outlay on Animal Husbandry		
4404 Capital Outlay on Dairy Development		
4405 Capital Outlay on Fisheries		
4406 Capital Outlay on Forestry and Wild Life		
4415 Capital Outlay on Agricultural Research and Education		
Capital Outlay on Investment in Agricultural Financial		
4416 Institution		
4425 Capital Outlay on Co-operation		
4435 Capital Outlay on Other Agricultural Programmes		
4515 Capital Outlay on Other Rural Development Programmes		
4700 Capital Outlay on Major Irrigation	83.26	104.15
4701 Capital Outlay on Medium Irrigation		
4702 Capital Outlay on Minor Irrigation		0.12
4705 Capital Outlay on Command Area Development		
4711 Capital Outlay on Flood Control Projects		
4801 Capital Outlay on Power Projects	41.97	
4851 Capital Outlay on Village and Small Industries		
4852 Capital Outlay on Industries		
Capital Outlay on Non-Ferrous Mining and Metallurgical		
4853 Industries		
4858 Capital Outlay on Engineering Industries		
Capital Outlay on Telecommunication and Electronic		
4859 Industries		
4860 Capital Outlay on Consumer Industries		
4875 Capital Outlay on Other Industries		
5051 Capital Outlay on Ports and Light Houses		
5053 Capital Outlay on Civil Aviation		
5054 Capital Outlay on Roads and Bridges		
Capital Outlay on Other Scientific and Environmental		
5425 Research		
5452 Capital Outlay on Tourism		
5453 Capital Outlay on Foreign Trade and Export Promotion		

			4058
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			4202
			4210
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			4216
	220.00		4217
			4220
			4225
			4235
159.65			4250
			4401
			4402
			4403
			4404
			4405
			4406
			4415
			4416
			4425
			4435
		7.77	4515
2324.66		9.00	4700
			4701
220.64		1.20	4702
			4705
			4711
			4801
			4851
			4852
			4853
			4858
			4859
			4860
15.42			4875
			5051
			5053
			5054
			5425
			5452
			5453

4058 Capital Outlay On Stationery and Printing			
4059 Capital Outlay on Public Works			278.12
4070 Capital Outlay on Other Administrative Services			113.89
4202 Capital Outlay on Education, Sports, Art and Culture			22750.54
4210 Capital Outlay on Medical and Public Health			9913.90
4211 Capital Outlay on Family Welfare	4633.52		3335.67
4215 Capital Outlay on Water Supply and Sanitation			17.58
4216 Capital Outlay on Housing			
4217 Capital Outlay on Urban Development			
4220 Capital Outlay on Information and Publicity			32.46
Capital Outlay on Welfare of Scheduled Castes, Scheduled			
4225 Tribes and Other Backward Classes			
4235 Capital Outlay on Social Security and Welfare			
4250 Capital Outlay on Other Social Services			10212.97
4401 Capital Outlay on Crop Husbandry			211.99
4402 Capital Outlay on Soil and Water Conservation			
4403 Capital Outlay on Animal Husbandry			
4404 Capital Outlay on Dairy Development			
4405 Capital Outlay on Fisheries			
4406 Capital Outlay on Forestry and Wild Life			7.65
4415 Capital Outlay on Agricultural Research and Education			
Capital Outlay on Investment in Agricultural Financial			
4416 Institution			
4425 Capital Outlay on Co-operation			
4435 Capital Outlay on Other Agricultural Programmes			1249.88
4515 Capital Outlay on Other Rural Development Programmes		6.41	
4700 Capital Outlay on Major Irrigation	77373.50	9.70	1448.40
4701 Capital Outlay on Medium Irrigation			
4702 Capital Outlay on Minor Irrigation			
4705 Capital Outlay on Command Area Development			
4711 Capital Outlay on Flood Control Projects			
4801 Capital Outlay on Power Projects			
4851 Capital Outlay on Village and Small Industries			
4852 Capital Outlay on Industries			
Capital Outlay on Non-Ferrous Mining and Metallurgical			
4853 Industries			
4858 Capital Outlay on Engineering Industries			
Capital Outlay on Telecommunication and Electronic			
4859 Industries			
4860 Capital Outlay on Consumer Industries			
4875 Capital Outlay on Other Industries			
5051 Capital Outlay on Ports and Light Houses			
5053 Capital Outlay on Civil Aviation			
5054 Capital Outlay on Roads and Bridges			
Capital Outlay on Other Scientific and Environmental			
5425 Research			
5452 Capital Outlay on Tourism			
5453 Capital Outlay on Foreign Trade and Export Promotion			



	47.33			47.33	4058
	4045.05			4323.17	4059
	631721.27	747.00	-2161.74	630420.42	4070
	295634.99		23268.40	341653.93	4202
3000.00	21654.20		10417.00	44985.10	4210
	195.70		554.92	8719.81	4211
	43928.33		-1898.60	42047.31	4215
	56.55			56.55	4216
	27334.18		1208.14	28762.32	4217
				32.46	4220
	16710.70		210.49	16921.19	4225
	2085.01		-1.78	2083.23	4235
	22563.59		2062.45	35294.00	4250
	2828.16		-8867.85	-5827.70	4401
	261.70		-70.09	191.61	4402
	969.05			969.05	4403
					4404
	4200.01			4200.01	4405
	1159.13		-302.87	948.74	4406
	1132.37			1132.37	4415
					4416
		2548.63		2548.63	4425
	288.22		-288.22	1249.88	4435
	177673.75		-4304.63	173469.18	4515
	171145.78		61796.31	358747.90	4700
	7062.81		73.26	7136.07	4701
	19109.23		3342.62	31085.29	4702
	81.04			81.04	4705
	2236.82		911.31	5316.55	4711
	104.93			146.90	4801
	4617.44			4617.44	4851
					4852
					4853
					4858
					4859
					4860
	42610.31		789.30	43465.77	4875
	88.92		115.23	236.21	5051
	2582.89		-5.91	2576.98	5053
	94152.69		-20343.36	73809.33	5054
					5425
	942.47			942.47	5452
					5453

5465 Investments in General Financial and Trading Institutions

5475 Capital Outlay on Other General Economic Services

6003 Internal Debt of the State Government

6004 Loans and Advances from the Central Government

6075 Loans for Miscellaneous General Services

6202 Loans for Education, Sports, Art and Culture

6210 Loans for Medical and Public Health

6215 Loans for Water Supply and Sanitation

6216 Loans for Housing

6217 Loans for Urban Development

Loans for Welfare of Scheduled Castes, Scheduled Tribes  
6225 and Other Backward Classes

6403 Loans for Animal Husbandry

6404 Loans for Dairy Development

6406 Loans for Forestry and Wild Life

6425 Loans for Co-Operation

6700 Loans for Major Irrigation

6801 Loans for Power Projects

6851 Loans for Village and Small Industries

6853 Loans For Non-Ferrous Mining and Metallurgical Industries

6860 Loans for Consumer Industries

6875 Loans for Other Industries

7053 Loans for Civil Aviation

7055 Loans for Road Transport

7075 Loans for Other Transport Services

7610 Loans to Government Servants etc.,

7615 Miscellaneous Loans

7810 Inter-State Settlement

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TOTALS	32982.04	1838.03	9195.99	5430.44	185.18
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7810

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229.62

705.59

37.37

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5465 Investments in General Financial and Trading Institutions

5475 Capital Outlay on Other General Economic Services

6003 Internal Debt of the State Government

6004 Loans and Advances from the Central Government

6075 Loans for Miscellaneous General Services

6202 Loans for Education, Sports, Art and Culture

6210 Loans for Medical and Public Health

6215 Loans for Water Supply and Sanitation

6216 Loans for Housing

6217 Loans for Urban Development

Loans for Welfare of Scheduled Castes, Scheduled Tribes  
6225 and Other Backward Classes

6403 Loans for Animal Husbandry

6404 Loans for Dairy Development

6406 Loans for Forestry and Wild Life

6425 Loans for Co-Operation

6700 Loans for Major Irrigation

6801 Loans for Power Projects

6851 Loans for Village and Small Industries

6853 Loans For Non-Ferrous Mining and Metallurgical Industries

6860 Loans for Consumer Industries

6875 Loans for Other Industries

7053 Loans for Civil Aviation

7055 Loans for Road Transport

7075 Loans for Other Transport Services

7610 Loans to Government Servants etc.,

7615 Miscellaneous Loans

7810 Inter-State Settlement

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TOTALS	184.03	2918.14	178.53	11.16
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5465  
5475  
6003  
6004  
6075  
6202  
6210  
6215  
6216  
6217  
6225  
6403  
6404  
6406  
6425  
6700  
6801  
6851  
6853  
6860  
6875  
7053  
7055  
7075  
7610  
7615  
7810

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1.02	565.95	83.85	1600.90
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5465 Investments in General Financial and Trading Institutions

5475 Capital Outlay on Other General Economic Services

6003 Internal Debt of the State Government

6004 Loans and Advances from the Central Government

6075 Loans for Miscellaneous General Services

6202 Loans for Education, Sports, Art and Culture

6210 Loans for Medical and Public Health

6215 Loans for Water Supply and Sanitation

6216 Loans for Housing

6217 Loans for Urban Development

Loans for Welfare of Scheduled Castes, Scheduled Tribes  
6225 and Other Backward Classes

6403 Loans for Animal Husbandry

6404 Loans for Dairy Development

6406 Loans for Forestry and Wild Life

6425 Loans for Co-Operation

6700 Loans for Major Irrigation

6801 Loans for Power Projects

6851 Loans for Village and Small Industries

6853 Loans For Non-Ferrous Mining and Metallurgical Industries

6860 Loans for Consumer Industries

6875 Loans for Other Industries

7053 Loans for Civil Aviation

7055 Loans for Road Transport

7075 Loans for Other Transport Services

7610 Loans to Government Servants etc.,

7615 Miscellaneous Loans

7810 Inter-State Settlement

TOTALS	125.23	104.27
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5465  
5475  
6003  
6004  
6075  
6202  
6210  
6215  
6216  
6217  
6225  
6403  
6404  
6406  
6425  
6700  
6801  
6851  
6853  
6860  
6875  
7053  
7055  
7075  
7610  
7615  
7810

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2720.37	220.00	17.97
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5465 Investments in General Financial and Trading Institutions			
5475 Capital Outlay on Other General Economic Services			3104.40
6003 Internal Debt of the State Government			
6004 Loans and Advances from the Central Government			
6075 Loans for Miscellaneous General Services			
6202 Loans for Education, Sports, Art and Culture			
6210 Loans for Medical and Public Health			
6215 Loans for Water Supply and Sanitation			
6216 Loans for Housing			
6217 Loans for Urban Development			
Loans for Welfare of Scheduled Castes, Scheduled Tribes			
6225 and Other Backward Classes			
6403 Loans for Animal Husbandry			
6404 Loans for Dairy Development			
6406 Loans for Forestry and Wild Life			
6425 Loans for Co-Operation			
6700 Loans for Major Irrigation			
6801 Loans for Power Projects			
6851 Loans for Village and Small Industries			
6853 Loans For Non-Ferrous Mining and Metallurgical Industries			
6860 Loans for Consumer Industries			
6875 Loans for Other Industries			
7053 Loans for Civil Aviation			
7055 Loans for Road Transport			
7075 Loans for Other Transport Services			
7610 Loans to Government Servants etc.,			
7615 Miscellaneous Loans			
7810 Inter-State Settlement			
<b>TOTALS</b>	<b>77373.50</b>	<b>5361.49</b>	<b>61044.17</b>



					5465
17006.25				20110.65	5475
			1240081.35	1240081.35	6003
			133426.40	133426.40	6004
			100000.00	100000.00	6075
					6202
					6210
			15130.00	15130.00	6215
					6216
			142.11	142.11	6217
					6225
					6403
			2000.00	2000.00	6404
					6406
			1282.08	1282.08	6425
					6700
			9591.96	9591.96	6801
					6851
					6853
			29588.32	29588.32	6860
					6875
			10650.00	10650.00	7053
					7055
					7075
			3126.64	3126.64	7610
					7615
					7810
3000.00	1621194.48	3295.63	1611908.82	3442513.77	

Please see index for descriptions

**APPENDIX-B**

**STATEMENT SHOWING THE EXPENDITURE ON SALARIES, WAGES, TRAVEL EXPENSES**

MajorHead	010				
	011	012,014,018,019	013	016	017
	(1)	(2)	(3)	(4)	(5)
2011 State Legislature	1134.60	5253.79	219.00	313.17	268.29
2012 Governor	296.73	47.90	78.05	48.27	7.67
2013 Council of Ministers	400.46	1010.80	108.12	143.39	19.00
2014 Administration of Justice	39261.73	4443.85	10600.66	7148.51	526.83
2015 Elections	2052.13	141.66	554.08	286.48	13.63
2029 Land Revenue	4637.30	487.28	1252.07	1108.49	33.86
2030 Stamps and Registration	8261.41	294.34	2230.58	1572.55	92.02
2039 State Excise	20744.74	1320.34	5601.07	3721.15	243.95
2040 Taxes on Sales, Trade etc.,	17847.35	1698.94	4770.79	3752.37	203.72
2041 Taxes on Vehicles	5114.66	676.64	1380.95	542.45	52.83
Other Taxes and Duties on Commodities and					
2045 Services	526.78	36.38	142.23	133.18	15.53
2047 Other Fiscal Services					
Appropriation for Reduction or Avoidance of					
2048 Debt					
2049 Interest Payments					
2051 Public Service Commission	803.30	123.97	216.89	313.50	12.35
2052 Secretariat General Services	6293.80	1638.11	1699.33	2198.09	107.93
2053 District Administration	60034.94	3007.02	16209.43	9881.89	552.34
2054 Treasury and Accounts Administration	16859.48	1379.85	4552.05	4120.90	185.53
2055 Police	261118.15	41033.11	70501.91	23268.82	3779.52
2056 Jails	7629.14	565.93	2059.86	1536.05	65.01
2058 Stationery and Printing	1670.41	150.57	451.01	373.14	18.39
2059 Public Works	13931.77	1441.01	3761.58	2955.33	158.26
2062 Vigilance	2714.02	299.40	732.78	650.98	36.24
2070 Other Administrative Services	10444.43	1042.89	2820.00	2344.89	133.73
2071 Pension and Other Retirement Benefits					
2075 Miscellaneous General Services					
2202 General Education	1021969.79	27393.44	275931.85	171152.20	4769.63
2203 Technical Education	16580.04	982.18	4476.60	2150.12	180.59
2204 Sports and Youth Services	2316.53	201.86	625.45	588.66	34.87
2205 Art and Culture	1085.25	189.68	293.00	359.05	34.46
2210 Medical and Public Health	129875.54	10717.23	35066.41	28666.38	1156.79
2211 Family Welfare	43806.21	3644.13	11827.68	9333.08	213.96
2215 Water Supply and Sanitation	15637.95	840.53	4222.24	2933.59	119.99
2216 Housing	8.68	2.22	2.34	3.80	0.95
2217 Urban Development	58453.96	5664.73	15782.58	11787.03	223.06
2220 Information and Publicity	3146.82	276.60	849.64	963.98	34.67
Welfare of Scheduled Castes, Scheduled Tribes					
2225 and Other Backward Classes	57547.06	5636.24	15537.72	13424.78	753.83
2230 Labour and Employment	11007.59	1192.31	2972.04	2700.11	115.20
2235 Social Security and Welfare	15772.54	910.38	4258.58	2947.42	124.44

(Rupee's in Lakh's)

## APPENDIX-B ,

## ETC., FOR BUDGET ESTIMATES 2020-21

020	040	110			120	130	MajorHead
	041,042	111	112	113	121	131	
(6)	(7)	(8)	(9)	(10)	(11)	(12)	
		369.54			53.00	14.28	2011
0.55		8.79				6.48	2012
		194.58			200.00	30.04	2013
264.89		158.04				239.55	2014
		19238.70				627.85	2015
0.95		24.23				10.96	2029
		0.74				5.15	2030
10.00		2296.41	9.43	5.00		62.13	2039
132.04		17.54				65.52	2040
2.26		52.01				52.41	2041
0.14		0.68				2.24	2045
							2047
							2048
							2049
		19.95				27.91	2051
2.57		236.97	20.54	1.50	24.92	244.93	2052
17.91		82.67				243.25	2053
76.39		193.44				90.76	2054
161.00		16068.44	1764.56	56.00	23.11	1050.51	2055
117.48		25.53				25.49	2056
2.41		1.49				2.72	2058
20.55		15.10				46.16	2059
1.73		78.01	3.06			20.90	2062
17.74		65.49	15.80			33.77	2070
	1520027.96						2071
	30.88						2075
2298.29		770.94			51.00	215.48	2202
23.23		12.40				17.83	2203
		36.00				14.39	2204
7.26		8.26				4.07	2205
526.23		39.57				70.15	2210
		26.75		0.05		5.51	2211
15.18		4.65				14.86	2215
		0.10				0.05	2216
3.33		3.19				7.99	2217
2.00		55.71			0.50	26.93	2220
724.40		66.74		1.90		100.53	2225
0.10		5.77				13.48	2230
86.25	513.67	2710.06				761.13	2235

Please see index for descriptions

**APPENDIX-B**

**STATEMENT SHOWING THE EXPENDITURE ON SALARIES, WAGES, TRAVEL EXPENSES**

MajorHead	130			140	160
	132	133	134		
	( 13)	( 14)	( 15)	( 16)	( 17)
2011 State Legislature	179.72	248.71	9.45		7.83
2012 Governor					1.17
2013 Council of Ministers	65.35				
2014 Administration of Justice	181.2	492.27	7.78	42.38	95.48
2015 Elections	6739.6	0.05	4250.2	7.5	42.03
2029 Land Revenue	24.45	25.46	22.45	114.54	3.5
2030 Stamps and Registration	3.97	80.44	127.22	112.03	
2039 State Excise	14.47	81.84	1380.46	314.58	
2040 Taxes on Sales, Trade etc.,	229.83	136.2	1812.58	273.52	
2041 Taxes on Vehicles	21.33	134.52	758.13	122.05	
2045 Other Taxes and Duties on Commodities and Services	0.26	2.45	16.28	41.57	
2047 Other Fiscal Services					
2048 Appropriation for Reduction or Avoidance of Debt					
2049 Interest Payments					
2051 Public Service Commission	19.39	27.59	2.25	5.01	2.83
2052 Secretariat General Services	368.88	1329.17	602.93	220.77	42.5
2053 District Administration	102.35	404.27	1980.45	18.94	2
2054 Treasury and Accounts Administration	90.03	217.58	231.26	252.95	0.1
2055 Police	444.09	2586.29	1032.76	774.93	99.22
2056 Jails	17.14	491.57		49.21	1.58
2058 Stationery and Printing	1.47	13.97	0.68	7.49	23.2
2059 Public Works	15.83	208.22	80.01	57.43	
2062 Vigilance	16.23	29.7	205.24	84.7	
2070 Other Administrative Services	117.78	227.46	455.29	27.81	
2071 Pension and Other Retirement Benefits					
2075 Miscellaneous General Services					
2202 General Education	84.98	201.13	65.52	537.53	3001.31
2203 Technical Education	22.66	218.5	1.79	26.02	5.47
2204 Sports and Youth Services	3.87	38.86	13.47	155.53	200.9
2205 Art and Culture	8.36	12.01	6.83	65.84	0.01
2210 Medical and Public Health	83.78	5046.84	577.86	714.39	207.94
2211 Family Welfare	23.65	252.98	1751.96	14.1	
2215 Water Supply and Sanitation	1.42	44.08	61.27	80.1	
2216 Housing				0.75	
2217 Urban Development		13.88	56.11	77.9	
2220 Information and Publicity	26.15	23.39	45.98	121.61	7.17
Welfare of Scheduled Castes, Scheduled Tribes and					
2225 Other Backward Classes	262.87	1844.55	117.74	1564.14	1035.58
2230 Labour and Employment	7.64	150.6	9.12	158.94	
2235 Social Security and Welfare	412.81	108.19	550.36	1848.58	1.28

(Rupee's in Lakh's)

## APPENDIX-B ,

## ETC., FOR BUDGET ESTIMATES 2020-21

200	210		220	230	240	260	MajorHead
	211	212					
( 18)	( 19)	( 20)	( 21)	( 22)	( 23)	( 24)	
					0.86		2011
15.97	15.15				15.57		2012
							2013
28.34					196.88		2014
	3970.52				1821.95	317.9	2015
0.08					24.39		2029
	2254				2.5		2030
				1	2.51	378	2039
38.87					6.1	12.54	2040
0.75					23.48		2041
							2045
							2047
							2048
							2049
1.6					3.79	77.06	2051
197.41	1				92.83	0.84	2052
1725					125.37		2053
0.7					0.2		2054
334.71	143.7	179.79	904	699.53	7138.83	3.89	2055
15.04	141.97	60.85	4	1500	55.08		2056
0.25	57.27	3.07			2.25	0.08	2058
					49.9		2059
0.5					33.78		2062
861.37	27.2			131	574.6	1.69	2070
							2071
							2075
268.5	8666.37	4		92779.99	5.92	30.05	2202
	5.1	0.77		700	1.91		2203
	330.65	36			37.71	15	2204
0.17	65.79				0.37		2205
4.58	3576.91	24618.4		2620.1	93.42	9.44	2210
0.76					21.65		2211
					20.49		2215
							2216
					3.05		2217
0.17	0.05				30.09	8172.72	2220
21.24	2777.79			46668.97	27.79	185.24	2225
0.48	13.74	0.2		12.5	5.8		2230
2.25	2739.99	395.84		613.5	124.85	300.08	2235

Please see index for descriptions

**APPENDIX-B**

**STATEMENT SHOWING THE EXPENDITURE ON SALARIES, WAGES, TRAVEL EXPENSES**

MajorHead	270		280		
	271,272	273	281,284	282	283
	( 25)	( 26)	( 27)	( 28)	( 29)
2011 State Legislature	32.05		1.45		
2012 Governor					
2013 Council of Ministers					
2014 Administration of Justice	41.65		404.04		
2015 Elections			1210.01		
2029 Land Revenue			3.78		
2030 Stamps and Registration					
2039 State Excise			1.25		
2040 Taxes on Sales, Trade etc.,			5.05		
2041 Taxes on Vehicles	0.5		2	1121.73	
2045 Other Taxes and Duties on Commodities and Services					
2047 Other Fiscal Services					
2048 Appropriation for Reduction or Avoidance of Debt					
2049 Interest Payments					
2051 Public Service Commission	0.17		362.01		
2052 Secretariat General Services			3820.97	110	
2053 District Administration	26.01		0.99		
2054 Treasury and Accounts Administration			9.81		
2055 Police	1692.14		205.44	29191.98	
2056 Jails	622.96		12.76	364.17	
2058 Stationery and Printing	0.13		0.05		
2059 Public Works	2493.96		0.64		
2062 Vigilance	3.03		0.59	154.53	
2070 Other Administrative Services	10.53		2.11	1055.47	
2071 Pension and Other Retirement Benefits					
2075 Miscellaneous General Services					
2202 General Education	622.04		936.83		
2203 Technical Education	27.4		39.38		
2204 Sports and Youth Services	1.98		0.15		
2205 Art and Culture	15.55				
2210 Medical and Public Health	1093.9		1709.93		
2211 Family Welfare	4.45		0.9		
2215 Water Supply and Sanitation	9832.81	1180.53	0.27		
2216 Housing	176.74				
2217 Urban Development			0.53		
2220 Information and Publicity			315.9		
Welfare of Scheduled Castes, Scheduled Tribes and					
2225 Other Backward Classes	5924.44		150.66		
2230 Labour and Employment	500		2.08		
2235 Social Security and Welfare	17.34		142.65		114812.47

(Rupee's in Lakh's)

## APPENDIX-B ,

## ETC., FOR BUDGET ESTIMATES 2020-21

300	310				330	340	410	430		MajorHead
	311	312,313,314,315,316,317,318,319						431,432,433,434		
(30)	(31)	(32)	(33)	(34)	(35)	(36)				
210.62		0.22							2011	
43.74		5.87							2012	
		50							2013	
1000.44	0.01	15604.52							2014	
1582.05		500.03				10			2015	
948.81		0.06							2029	
229.35		0.02							2030	
252.59		10.03				5			2039	
292.7		0.04				5			2040	
		5000.02				14.04			2041	
13.62		0.3							2045	
									2047	
									2048	
									2049	
146.85		0.01				453.34			2051	
1221.51	256.29	15369	78		55.67				2052	
1767.12		2.08							2053	
503.22		3.04							2054	
2225.43		311.54		404.88	740.04				2055	
193.21		68.8		29.5	4.3				2056	
6.31		0.3							2058	
76.46		3.8							2059	
127.42		0.26			31.05				2062	
532.07		969.86	666.67						2070	
									2071	
									2075	
19374.8	202032.98	176982.68		646514.23	1300				2202	
1488.98	14234.05	118.77		90					2203	
174.15	3840.85	22498.69							2204	
835.6	11021	6445.59							2205	
27479.59	56380.33	199363.73		11121.95					2210	
14260.9		168219.12		1.5					2211	
227.46		133908.54							2215	
	15000	356125.07							2216	
9185	1253.23	292198.67							2217	
542.83	125	516.61							2220	
13045.47	71851.79	537998.32	58145.63	513960.27	7.59				2225	
1171.3		87467.11		1.13					2230	
2404.49	334.2	2015061.53	755.52	81.89					2235	

Please see index for descriptions

**APPENDIX-B**

**STATEMENT SHOWING THE EXPENDITURE ON SALARIES, WAGES, TRAVEL EXPENSES**

MajorHead	450	500	510	520	
		501,502,503,504	511,512	521,523	522
	( 37)	( 38)	( 39)	( 40)	( 41)
2011 State Legislature			0.13		
2012 Governor		1.16	0.58		
2013 Council of Ministers					
2014 Administration of Justice		2.47	63.61		
2015 Elections					
2029 Land Revenue			3.58		
2030 Stamps and Registration			2		
2039 State Excise			0.5	1000	
2040 Taxes on Sales, Trade etc.,			2.8		
2041 Taxes on Vehicles			6		
2045 Other Taxes and Duties on Commodities and Services					
2047 Other Fiscal Services					
2048 Appropriation for Reduction or Avoidance of Debt					
2049 Interest Payments	1722884.93	1500			
2051 Public Service Commission		89.99	1.28		
2052 Secretariat General Services		193.94	34.15		
2053 District Administration		1115.73	12		
2054 Treasury and Accounts Administration			0.1		
2055 Police		310.94	1093.57	0.01	
2056 Jails		40.83	16.9		
2058 Stationery and Printing			0.8		
2059 Public Works		0.09	21.32		
2062 Vigilance		0.42	11.4		
2070 Other Administrative Services		882.32	108.53	0.01	
2071 Pension and Other Retirement Benefits					
2075 Miscellaneous General Services					
2202 General Education		16161.14	0.34	34	
2203 Technical Education		61.21	1.31	100	
2204 Sports and Youth Services		69.83		10	
2205 Art and Culture		86.66			
2210 Medical and Public Health		412.35	23.1	0.2	0.1
2211 Family Welfare		1808.19	0.8		
2215 Water Supply and Sanitation			8.38		
2216 Housing					
2217 Urban Development			0.77		
2220 Information and Publicity		524.1	11.04		
Welfare of Scheduled Castes, Scheduled Tribes and					
2225 Other Backward Classes		2987.13	14.65		
2230 Labour and Employment		0.1	0.75		
2235 Social Security and Welfare		4153.2	20		



(Rupee's in Lakh's)

## APPENDIX-B ,

## ETC., FOR BUDGET ESTIMATES 2020-21

530		540	610	700	Others	Total	MajorHead
531,532,533	534			701,702,703,704,705,706,707			
(42)	(43)	(44)	(45)	(46)			
					598.9	8915.61	2011
					4.18	597.83	2012
					179.45	2401.19	2013
					9063.52	89868.65	2014
					2587.53	45953.9	2015
					1152.29	9878.53	2029
					3196.36	18464.68	2030
					5036.91	42493.36	2039
					5714.3	37017.8	2040
					9118.11	24196.87	2041
					123.82	1055.46	2045
							2047
					51000	51000	2048
						1724384.93	2049
					1839.23	4550.27	2051
					6966.18	43430.73	2052
					45079.26	142391.02	2053
					3827.32	32594.71	2054
					62693.08	532035.92	2055
					1702.81	17417.17	2056
					374.29	3161.75	2058
					2968.88	28306.3	2059
					552.67	5788.64	2062
					52654.86	76225.37	2070
					-81591.84	1438436.12	2071
					10	40.88	2075
					359076.32	3033233.28	2202
					3862.43	45428.74	2203
					2408.05	33653.45	2204
					352.45	20897.26	2205
					64292.31	605549.45	2210
					55503.12	310721.45	2211
					6105.72	175260.06	2215
					2.38	371323.08	2216
					57905.98	452620.99	2217
					960.75	16780.41	2220
					15044.58	1367429.64	2225
					2392.77	109900.86	2230
					3495.29	2176460.78	2235

2236 Nutrition					
2245 Relief on Account of Natural Calamities	237.05	21.45	64.00	62.75	2.59
2250 Other Social Services	4505.14	477.45	1216.38	924.53	51.71
2251 Secretariat Social Services	2055.89	301.75	555.09	667.69	45.00
2401 Crop Husbandry	21540.32	1092.15	5815.89	4554.25	142.88
2402 Soil and Water Conservation	2378.94	180.06	642.31	480.62	25.46
2403 Animal Husbandry	32715.36	2964.89	8833.15	5346.69	218.36
2405 Fisheries	3042.13	155.29	821.37	563.78	21.56
2406 Forestry and Wild Life	15503.01	1535.48	4185.80	2703.70	129.43
2408 Food Storage and Ware Housing					
2415 Agricultural Research and Education					
2425 Co-operation	8933.89	449.80	2412.15	1956.86	118.95
2435 Other Agricultural Programmes	662.56	46.29	178.89	192.14	13.27
2501 Special Programmes for Rural Development					
2505 Rural Employment					
2506 Land Reforms	676.82	39.91	182.74	112.02	6.65
2515 Other Rural Development Programmes	96160.23	6160.30	25963.27	17406.11	793.87
2700 Major Irrigation	17502.89	1995.40	4725.78	3846.27	302.76
2701 Medium Irrigation					
2702 Minor Irrigation	3905.96	274.66	1054.61	878.24	65.04
2705 Command Area Development	285.14	27.18	76.99	87.55	12.73
2711 Flood Control and Drainage					
2801 Power	1828.17	186.59	493.60	228.72	47.98
2810 New and Renewable Energy					
2851 Village and Small Industries	5697.06	476.47	1538.20	1298.83	64.67
2852 Industries	2257.57	117.74	609.54	635.04	20.89
Non-Ferrous Mining and Metallurgical					
2853 Industries	2041.01	104.82	551.08	500.95	14.79
2875 Other Industries					
3051 Ports and Light Houses	737.24	102.73	199.06	171.36	12.42
3053 Civil Aviation					
3054 Roads and Bridges	1578.99	188.36	426.33	402.56	32.60
3055 Road Transport					
3056 Inland Water Transport					
3425 Other Scientific Research					
3435 Ecology and Environment	31.90	2.25	8.61	7.63	0.38
3451 Secretariat Economic Services	3435.24	423.69	927.50	1096.20	141.90
3452 Tourism	121.65	17.31	32.85	50.45	3.98
3453 Foreign Trade and Export Promotion	62.03	6.08	16.75	21.29	2.40
3454 Census Surveys and Statistics	5773.41	517.37	1558.81	1502.71	71.53
3456 Civil Supplies	5062.95	413.46	1366.99	954.05	76.35
3465 General Financial and Trading Institutions					
3475 Other General Economic Services	966.86	68.52	261.05	228.58	9.50
Compensation and Assignments to Local Bodies					
3604 and Panchayat Raj Institutions					
3606 Tot					
<b>TOTALS</b>	<b>2098684.70</b>	<b>142092.76</b>	<b>566507.36</b>	<b>360305.37</b>	<b>16738.72</b>
4047 Capital Outlay on Other Fiscal Services					



2236 Nutrition					
2245 Relief on Account of Natural Calamities	28.83	17.96	16.06	57.61	
2250 Other Social Services	3.55	16.14	76.8	33.46	
2251 Secretariat Social Services	16.74		108.68		0.16
2401 Crop Husbandry	97.75	39.27	316.37	55.78	80.34
2402 Soil and Water Conservation	0.63	3.46		9.14	
2403 Animal Husbandry	13.38	154.7		59.33	0.45
2405 Fisheries	1.2	25.39		12.04	
2406 Forestry and Wild Life		86.4	2.52	88.3	
2408 Food Storage and Ware Housing					
2415 Agricultural Research and Education					
2425 Co-operation	5.53	26.13	28.5	64.71	
2435 Other Agricultural Programmes		0.1			
2501 Special Programmes for Rural Development					
2505 Rural Employment					
2506 Land Reforms	0.86	1.56			
2515 Other Rural Development Programmes	8.89	76.83	2659.29	138.41	1084.8
2700 Major Irrigation	28.99	68.13	375.84	148.73	1.87
2701 Medium Irrigation					
2702 Minor Irrigation	13.04	24.92	219.3	51.8	2
2705 Command Area Development	2.69	4.68	7.61	11.51	
2711 Flood Control and Drainage					
2801 Power	3.84	4.09	26.06	3.54	
2810 New and Renewable Energy					
2851 Village and Small Industries	5.8	61.1	19.25	83.26	
2852 Industries	1.37	13.15	43.3	7.94	300
2853 Non-Ferrous Mining and Metallurgical Industries	4.29	26.48	166.9	27.54	
2875 Other Industries					
3051 Ports and Light Houses	1.2	74.79	26.61	377.38	
3053 Civil Aviation					
3054 Roads and Bridges	0.94	3.83		0.39	
3055 Road Transport					
3056 Inland Water Transport					
3425 Other Scientific Research					
3435 Ecology and Environment		0.1		0.9	
3451 Secretariat Economic Services	25.27	4.59	127.19	6.97	
3452 Tourism	1		4.41		
3453 Foreign Trade and Export Promotion	0.03				
3454 Census Surveys and Statistics	85.37	35.86	2.1	33.06	9.61
3456 Civil Supplies	15.42	27.88	51.46	54.61	
3465 General Financial and Trading Institutions					
3475 Other General Economic Services	2.47	8.61		69.41	
Compensation and Assignments to Local Bodies and					
3604 Panchayat Raj Institutions					
3606 Tot					
<b>TOTALS</b>	<b>9960.64</b>	<b>15498.92</b>	<b>20511.68</b>	<b>9288.66</b>	<b>6260.33</b>
4047 Capital Outlay on Other Fiscal Services					



2236 Nutrition					
2245 Relief on Account of Natural Calamities	1742.21				
2250 Other Social Services				0.39	
2251 Secretariat Social Services				11.93	
2401 Crop Husbandry	0.64			0.15	
2402 Soil and Water Conservation	14.67				
2403 Animal Husbandry	19.36			0.4	
2405 Fisheries	9.09			0.2	
2406 Forestry and Wild Life	2638.36			5.15	0.1
2408 Food Storage and Ware Housing					
2415 Agricultural Research and Education					
2425 Co-operation				0.2	
2435 Other Agricultural Programmes					
2501 Special Programmes for Rural Development					
2505 Rural Employment					
2506 Land Reforms					
2515 Other Rural Development Programmes	115.44	882.41		7.73	
2700 Major Irrigation	6026.7	6129.37		613.09	
2701 Medium Irrigation					
2702 Minor Irrigation	114.48	1237.36		0.15	
2705 Command Area Development		9			
2711 Flood Control and Drainage	18.67				
2801 Power	149.04	350.01		0.74	
2810 New and Renewable Energy					
2851 Village and Small Industries	144.14			0.33	
2852 Industries				179.98	
2853 Non-Ferrous Mining and Metallurgical Industries				6.12	24.56
2875 Other Industries					
3051 Ports and Light Houses	25.38			0.02	
3053 Civil Aviation					
3054 Roads and Bridges	74307.73	2500			
3055 Road Transport					
3056 Inland Water Transport		24.7			
3425 Other Scientific Research					
3435 Ecology and Environment					
3451 Secretariat Economic Services				1237.52	
3452 Tourism				14.02	
3453 Foreign Trade and Export Promotion				0.01	
3454 Census Surveys and Statistics				47.33	
3456 Civil Supplies				39.65	
3465 General Financial and Trading Institutions					
3475 Other General Economic Services					
Compensation and Assignments to Local Bodies and					
3604 Panchayat Raj Institutions					
3606 Tot					
<b>TOTALS</b>	<b>108465.69</b>	<b>12313.4</b>	<b>11507.34</b>	<b>32022.54</b>	<b>114812.47</b>
4047 Capital Outlay on Other Fiscal Services					

		75598.5	300000			2236
108.75		225270.12				2245
246.94		33400.04				2250
181.17		0.85				2251
9077.39	284.4	384779.75	55700.53			2401
		2743.62				2402
2812.63	1830	37268.06				2403
28.96		25691.71	10020			2405
392.35		4102.38		42.3		2406
		15100	3800			2408
	42201.8	24359.5				2415
14.02	569.92	987.87				2425
		875000.45				2435
	2611.56	31462.56				2501
		362600				2505
		0.01				2506
60532.09	14.4	218393.85	1.34			2515
233.74	31.14	810.52				2700
						2701
47.18		0.31				2702
40.62		0.4				2705
						2711
14.59	498.76	154490.94	500000		94	2801
						2810
78.94	611.27	75477.79	900	14.22		2851
4.09		69144.04				2852
						2853
242		0.02				2853
		62200				2875
59.79		191.35				3051
	31.5	5107.44				3053
		0.21				3054
		50000				3055
						3056
		1499.92				3425
18		200.01				3435
2413.96	2222.39	162488.97	10000			3451
10.13	100.74	13190.52				3452
		197.01				3453
16.48		0.06				3454
261.64		53541.3	1766.49			3456
						3465
64.59		350.47			3	3475
						3604
		3500				3606
178464.1	427337.61	7003954.78	941834.18	1172219.57	2671.33	94
						4047

2236 Nutrition					
2245 Relief on Account of Natural Calamities			1		
2250 Other Social Services					
2251 Secretariat Social Services			3.07		
2401 Crop Husbandry	46.12	12.48		0.3	
2402 Soil and Water Conservation		1.43			
2403 Animal Husbandry	51.13	14.67			
2405 Fisheries	0.1	3.6			
2406 Forestry and Wild Life	153.5	39.18			
2408 Food Storage and Ware Housing					
2415 Agricultural Research and Education					
2425 Co-operation			1.4		
2435 Other Agricultural Programmes					
2501 Special Programmes for Rural Development					
2505 Rural Employment					
2506 Land Reforms					
2515 Other Rural Development Programmes	961.93	8.9			
2700 Major Irrigation	466.66	6.68			
2701 Medium Irrigation					
2702 Minor Irrigation	61.67	4.77		15	
2705 Command Area Development		0.6			
2711 Flood Control and Drainage					
2801 Power	0.1	4.8			
2810 New and Renewable Energy					
2851 Village and Small Industries	4.94	9.5			
2852 Industries		0.3			
2853 Non-Ferrous Mining and Metallurgical Industries			1.9		
2875 Other Industries					
3051 Ports and Light Houses					
3053 Civil Aviation					
3054 Roads and Bridges		2.91			
3055 Road Transport					
3056 Inland Water Transport					
3425 Other Scientific Research					
3435 Ecology and Environment					
3451 Secretariat Economic Services	177.98	6.14		200	
3452 Tourism	333.3				
3453 Foreign Trade and Export Promotion					
3454 Census Surveys and Statistics		0.1			
3456 Civil Supplies	4422.03	1.4			
3465 General Financial and Trading Institutions					
3475 Other General Economic Services		9.7		100	
Compensation and Assignments to Local Bodies and					
3604 Panchayat Raj Institutions					
3606 Tot					
<b>TOTALS</b>	<b>1722884.93</b>	<b>37081.26</b>	<b>1594.92</b>	<b>1459.52</b>	<b>0.1</b>
4047 Capital Outlay on Other Fiscal Services					



		453269.35	2236
	-129033.71	98789.67	2245
	-7573.62	33400	2250
	579.69	4576.5	2251
	5519.82	489573.93	2401
	514.98	7017.91	2402
	7205.78	107788.11	2403
	530.95	40961.6	2405
	3416.19	36595.8	2406
		18900	2408
		66561.3	2415
	1846.19	17464.32	2425
	300139.27	1176234.87	2435
		34074.12	2501
		362600	2505
	150.65	1176.77	2506
	124344.39	559446.85	2515
	16566.48	60252.53	2700
			2701
	3957.52	12059.33	2702
	95.06	678.21	2705
		18.67	2711
	-150	874.45	2801
			2810
	1235.18	87991	2851
	726.35	74198.57	2852
			2853
	733.26	4493.44	2853
		62200	2875
	349.49	2342.18	3051
	719.25	5983.19	3053
	48861.67	128367.74	3054
		50000	3055
	55.01	79.71	3056
	119.11	1619.03	3425
	9.68	291.48	3435
	6414.29	191484.34	3451
	173.57	14128.86	3452
	13.18	321.08	3453
	1701.25	11428.38	3454
	-2564.47	65520.38	3456
			3465
	206.89	2378.03	3475
			3475
		3500	3604
			3606
			3606
	-150	1144142.06	18047594.10

4055 Capital Outlay on Police					
4058 Capital Outlay On Stationery and Printing					
4059 Capital Outlay on Public Works					
4070 Capital Outlay on Other Administrative Services					
Capital Outlay on Education, Sports, Art and					
4202 Culture	13.60	11.41	3.67	6.65	3.80
4210 Capital Outlay on Medical and Public Health					
4211 Capital Outlay on Family Welfare					
4215 Capital Outlay on Water Supply and Sanitation					
4216 Capital Outlay on Housing					
4217 Capital Outlay on Urban Development					
4220 Capital Outlay on Information and Publicity					
Capital Outlay on Welfare of Scheduled Castes,					
4225 Scheduled Tribes and Other Backward Classes					
4235 Capital Outlay on Social Security and Welfare					
4250 Capital Outlay on Other Social Services	181.69	32.27	49.06	59.86	38.01
4401 Capital Outlay on Crop Husbandry					
4402 Capital Outlay on Soil and Water Conservation					
4403 Capital Outlay on Animal Husbandry					
4404 Capital Outlay on Dairy Development					
4405 Capital Outlay on Fisheries					
4406 Capital Outlay on Forestry and Wild Life	98.21	0.03	26.52	0.01	0.01
Capital Outlay on Agricultural Research and					
4415 Education					
Capital Outlay on Investment in Agricultural					
4416 Financial Institution					
4425 Capital Outlay on Co-operation					
Capital Outlay on Other Agricultural					
4435 Programmes					
Capital Outlay on Other Rural Development					
4515 Programmes					
4700 Capital Outlay on Major Irrigation	32997.85	2000.21	8909.41	4932.53	1280.52
4701 Capital Outlay on Medium Irrigation					
4702 Capital Outlay on Minor Irrigation	6178.86	312.03	1668.29	986.69	130.56
4705 Capital Outlay on Command Area Development					
4711 Capital Outlay on Flood Control Projects	1673.44	137.70	451.83	272.65	37.09
4801 Capital Outlay on Power Projects					
4851 Capital Outlay on Village and Small Industries					
4852 Capital Outlay on Industries					
Capital Outlay on Non-Ferrous Mining and					
4853 Metallurgical Industries					
4858 Capital Outlay on Engineering Industries					
Capital Outlay on Telecommunication and					
4859 Electronic Industries					
4860 Capital Outlay on Consumer Industries					

				4055
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				4070
				4202
				4210
				4211
				4215
				4216
				4217
				4220
				4225
				4235
		10.23	1.60	4250
				4401
				4402
				4403
				4404
				4405
		0.99	0.09	4406
				4415
				4416
				4425
				4435
				4515
229.88	855.31		131.20	4700
				4701
49.83	68.44		8.22	4702
				4705
20.90	25.07		4.53	4711
				4801
				4851
				4852
				4853
				4858
				4859
				4860

4055 Capital Outlay on Police					
4058 Capital Outlay On Stationery and Printing					
4059 Capital Outlay on Public Works					
4070 Capital Outlay on Other Administrative Services					
4202 Capital Outlay on Education, Sports, Art and Culture					
4210 Capital Outlay on Medical and Public Health					
4211 Capital Outlay on Family Welfare					
4215 Capital Outlay on Water Supply and Sanitation					
4216 Capital Outlay on Housing					
4217 Capital Outlay on Urban Development					
4220 Capital Outlay on Information and Publicity					
Capital Outlay on Welfare of Scheduled Castes, 4225 Scheduled Tribes and Other Backward Classes					
4235 Capital Outlay on Social Security and Welfare					
4250 Capital Outlay on Other Social Services	16.33	6.95	25.12	10.64	
4401 Capital Outlay on Crop Husbandry					
4402 Capital Outlay on Soil and Water Conservation					
4403 Capital Outlay on Animal Husbandry					
4404 Capital Outlay on Dairy Development					
4405 Capital Outlay on Fisheries					
4406 Capital Outlay on Forestry and Wild Life					
Capital Outlay on Agricultural Research and 4415 Education					
Capital Outlay on Investment in Agricultural 4416 Financial Institution					
4425 Capital Outlay on Co-operation					
4435 Capital Outlay on Other Agricultural Programmes Capital Outlay on Other Rural Development 4515 Programmes					0.1
4700 Capital Outlay on Major Irrigation	281.36	226.28	1856.62	79.21	237.57
4701 Capital Outlay on Medium Irrigation					
4702 Capital Outlay on Minor Irrigation	29.84	20.65	425.62	7.84	275.62
4705 Capital Outlay on Command Area Development					
4711 Capital Outlay on Flood Control Projects	5.72	5.42	52.86	5.02	0.73
4801 Capital Outlay on Power Projects					
4851 Capital Outlay on Village and Small Industries					
4852 Capital Outlay on Industries Capital Outlay on Non-Ferrous Mining and 4853 Metallurgical Industries					
4858 Capital Outlay on Engineering Industries Capital Outlay on Telecommunication and Electronic 4859 Industries					
4860 Capital Outlay on Consumer Industries					

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2075.17

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152.45

274.24

3.85

333.39

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1.75

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4859

4860

4055 Capital Outlay on Police			
4058 Capital Outlay On Stationery and Printing			
4059 Capital Outlay on Public Works			
4070 Capital Outlay on Other Administrative Services			
4202 Capital Outlay on Education, Sports, Art and Culture			
4210 Capital Outlay on Medical and Public Health			
4211 Capital Outlay on Family Welfare			
4215 Capital Outlay on Water Supply and Sanitation			
4216 Capital Outlay on Housing			
4217 Capital Outlay on Urban Development			
4220 Capital Outlay on Information and Publicity			
Capital Outlay on Welfare of Scheduled Castes, 4225 Scheduled Tribes and Other Backward Classes			
4235 Capital Outlay on Social Security and Welfare			
4250 Capital Outlay on Other Social Services	202.5		
4401 Capital Outlay on Crop Husbandry			
4402 Capital Outlay on Soil and Water Conservation			
4403 Capital Outlay on Animal Husbandry			
4404 Capital Outlay on Dairy Development			
4405 Capital Outlay on Fisheries			
4406 Capital Outlay on Forestry and Wild Life			
Capital Outlay on Agricultural Research and 4415 Education			
Capital Outlay on Investment in Agricultural 4416 Financial Institution			
4425 Capital Outlay on Co-operation			
4435 Capital Outlay on Other Agricultural Programmes Capital Outlay on Other Rural Development 4515 Programmes			
4700 Capital Outlay on Major Irrigation	811.4	745.97	104.96
4701 Capital Outlay on Medium Irrigation			
4702 Capital Outlay on Minor Irrigation		190	594.93
4705 Capital Outlay on Command Area Development			
4711 Capital Outlay on Flood Control Projects	0.5		0.23
4801 Capital Outlay on Power Projects	110.86		
4851 Capital Outlay on Village and Small Industries			
4852 Capital Outlay on Industries Capital Outlay on Non-Ferrous Mining and 4853 Metallurgical Industries			
4858 Capital Outlay on Engineering Industries Capital Outlay on Telecommunication and Electronic 4859 Industries			
4860 Capital Outlay on Consumer Industries			

			4055
			4058
			4059
			4070
	0.02		4202
			4210
			4211
			4215
			4216
			4217
			4220
			4225
1323.75	0.02		4235
			4250
			4401
			4402
			4403
			4404
	0.01		4405
			4406
			4415
			4416
			4425
			4435
3029.89	8.68		4515
			4700
847.58	1.2		4701
			4702
			4705
	0.23		4711
			4801
			4851
			4852
			4853
			4858
			4859
			4860

4055 Capital Outlay on Police	7337.28	19394.68		
4058 Capital Outlay On Stationery and Printing		0.01		
4059 Capital Outlay on Public Works		1000		
4070 Capital Outlay on Other Administrative Services	25.22	3202		
4202 Capital Outlay on Education, Sports, Art and Culture		31847.86		
4210 Capital Outlay on Medical and Public Health		14614.5	100.2	
4211 Capital Outlay on Family Welfare				
4215 Capital Outlay on Water Supply and Sanitation		100		
4216 Capital Outlay on Housing				
4217 Capital Outlay on Urban Development				
4220 Capital Outlay on Information and Publicity		100		
Capital Outlay on Welfare of Scheduled Castes, 4225 Scheduled Tribes and Other Backward Classes		5		
4235 Capital Outlay on Social Security and Welfare		11.12		
4250 Capital Outlay on Other Social Services		8227		
4401 Capital Outlay on Crop Husbandry		9928		
4402 Capital Outlay on Soil and Water Conservation		2500		
4403 Capital Outlay on Animal Husbandry		2075		
4404 Capital Outlay on Dairy Development				
4405 Capital Outlay on Fisheries		1000		
4406 Capital Outlay on Forestry and Wild Life	0.01	51		
Capital Outlay on Agricultural Research and 4415 Education		200		
Capital Outlay on Investment in Agricultural 4416 Financial Institution				
4425 Capital Outlay on Co-operation				
4435 Capital Outlay on Other Agricultural Programmes Capital Outlay on Other Rural Development 4515 Programmes				
4700 Capital Outlay on Major Irrigation	79656.27	46	2448	0.5
4701 Capital Outlay on Medium Irrigation	918.83			
4702 Capital Outlay on Minor Irrigation	254.4	0.9	1246.43	0.5
4705 Capital Outlay on Command Area Development				
4711 Capital Outlay on Flood Control Projects		1.2		
4801 Capital Outlay on Power Projects				
4851 Capital Outlay on Village and Small Industries				
4852 Capital Outlay on Industries Capital Outlay on Non-Ferrous Mining and 4853 Metallurgical Industries			10	
4858 Capital Outlay on Engineering Industries Capital Outlay on Telecommunication and Electronic 4859 Industries				
4860 Capital Outlay on Consumer Industries				



20308.72			131.25	47794.42	4055
300				300.01	4058
13550				14550	4059
513085				516312.22	4070
150857.59			25002.95	207747.55	4202
230063.6				244778.3	4210
					4211
61161.5				61261.5	4215
690				690	4216
168452.11				168452.11	4217
				100	4220
41159.97	102.6		122.06	41389.63	4225
17587.71				17598.83	4235
49293.28			5133.69	65069.5	4250
10600				20528	4401
				2500	4402
14230.5				16305.5	4403
					4404
13123.5				14123.5	4405
3500			22.81	3699.69	4406
12300				12500	4415
					4416
	5000			5000	4425
23755.01			-3754.01	20001	4435
116149.69			-6256.69	109893.1	4515
702207.9	1388.45		218717.08	1065391.83	4700
14447.6			1175	16541.43	4701
55584.42			6081.06	75727.84	4702
25376.77				25376.77	4705
11210.5	262.65		955.49	15128.93	4711
2015			200	2325.86	4801
20000				20000	4851
					4852
				10	4853
					4858
					4859
					4860

4875 Capital Outlay on Other Industries	17.33	11.16	4.68	22.80	7.60
5051 Capital Outlay on Ports and Light Houses	34.50	4.36	9.32	7.22	0.48
5053 Capital Outlay on Civil Aviation					
5054 Capital Outlay on Roads and Bridges					
Capital Outlay on Other Scientific and					
5425 Environmental Research					
5452 Capital Outlay on Tourism					
Capital Outlay on Foreign Trade and Export					
5453 Promotion					
Investments in General Financial and Trading					
5465 Institutions					
Capital Outlay on Other General Economic					
5475 Services					
6003 Internal Debt of the State Government					
Loans and Advances from the Central					
6004 Government					
6075 Loans for Miscellaneous General Services					
6202 Loans for Education, Sports, Art and Culture					
6210 Loans for Medical and Public Health					
6215 Loans for Water Supply and Sanitation					
6216 Loans for Housing					
6217 Loans for Urban Development					
Loans for Welfare of Scheduled					
Castes,Scheduled Tribes and Other Backward					
6225 Classes					
6403 Loans for Animal Husbandry					
6404 Loans for Dairy Development					
6406 Loans for Forestry and Wild Life					
6425 Loans for Co-Operation					
6700 Loans for Major Irrigation					
6801 Loans for Power Projects					
6851 Loans for Village and Small Industries					
Loans For Non-Ferrous Mining and					
6853 Metallurgical Industries					
6860 Loans for Consumer Industries					
6875 Loans for Other Industries					
7053 Loans for Civil Aviation					
7055 Loans for Road Transport					
7075 Loans for Other Transport Services					
7610 Loans to Government Servants etc.,					
7615 Miscellaneous Loans					
7810 Inter-State Settlement					
<b>TOTALS</b>	<b>41195.48</b>	<b>2509.17</b>	<b>11122.78</b>	<b>6288.41</b>	<b>1498.07</b>

5.00	10.00	0.11	4875
			5051
			5053
			5054
			5425
			5452
			5453
			5465
			5475
			6003
			6004
			6075
			6202
			6210
			6215
			6216
			6217
			6225
			6403
			6404
			6406
			6425
			6700
			6801
			6851
			6853
			6860
			6875
			7053
			7055
			7075
			7610
			7615
			7810

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300.61	965.04	10.00	145.75
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4875 Capital Outlay on Other Industries	9.87	0.86	8.2	5	7.5
5051 Capital Outlay on Ports and Light Houses					
5053 Capital Outlay on Civil Aviation					
5054 Capital Outlay on Roads and Bridges					
Capital Outlay on Other Scientific and					
5425 Environmental Research					
5452 Capital Outlay on Tourism					
Capital Outlay on Foreign Trade and Export					
5453 Promotion					
Investments in General Financial and Trading					
5465 Institutions					
5475 Capital Outlay on Other General Economic Services					
6003 Internal Debt of the State Government					
6004 Loans and Advances from the Central Government					
6075 Loans for Miscellaneous General Services					
6202 Loans for Education, Sports, Art and Culture					
6210 Loans for Medical and Public Health					
6215 Loans for Water Supply and Sanitation					
6216 Loans for Housing					
6217 Loans for Urban Development					
Loans for Welfare of Scheduled Castes,Scheduled					
6225 Tribes and Other Backward Classes					
6403 Loans for Animal Husbandry					
6404 Loans for Dairy Development					
6406 Loans for Forestry and Wild Life					
6425 Loans for Co-Operation					
6700 Loans for Major Irrigation					
6801 Loans for Power Projects					
6851 Loans for Village and Small Industries					
Loans For Non-Ferrous Mining and Metallurgical					
6853 Industries					
6860 Loans for Consumer Industries					
6875 Loans for Other Industries					
7053 Loans for Civil Aviation					
7055 Loans for Road Transport					
7075 Loans for Other Trasnsport Services					
7610 Loans to Government Servants etc.,					
7615 Miscellaneous Loans					
7810 Inter-State Settlement					
<b>TOTALS</b>	<b>343.12</b>	<b>260.16</b>	<b>2368.42</b>	<b>107.71</b>	<b>521.52</b>

7.74

0.08

4875

5051

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5452

5453

5465

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6003

6004

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6404

6406

6425

6700

6801

6851

6853

6860

6875

7053

7055

7075

7610

7615

7810

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187.65

274.24

600

135.91

2867.89

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4875 Capital Outlay on Other Industries				1
5051 Capital Outlay on Ports and Light Houses				115.64
5053 Capital Outlay on Civil Aviation				
5054 Capital Outlay on Roads and Bridges				39.9
Capital Outlay on Other Scientific and				
5425 Environmental Research				
5452 Capital Outlay on Tourism				
Capital Outlay on Foreign Trade and Export				
5453 Promotion				
Investments in General Financial and Trading				
5465 Institutions				
5475 Capital Outlay on Other General Economic Services				
6003 Internal Debt of the State Government				
6004 Loans and Advances from the Central Government				
6075 Loans for Miscellaneous General Services				
6202 Loans for Education, Sports, Art and Culture				
6210 Loans for Medical and Public Health				
6215 Loans for Water Supply and Sanitation				
6216 Loans for Housing				
6217 Loans for Urban Development				
Loans for Welfare of Scheduled Castes,Scheduled				
6225 Tribes and Other Backward Classes				
6403 Loans for Animal Husbandry				
6404 Loans for Dairy Development				
6406 Loans for Forestry and Wild Life				
6425 Loans for Co-Operation				
6700 Loans for Major Irrigation				
6801 Loans for Power Projects				
6851 Loans for Village and Small Industries				
Loans For Non-Ferrous Mining and Metallurgical				
6853 Industries				
6860 Loans for Consumer Industries				
6875 Loans for Other Industries				
7053 Loans for Civil Aviation				
7055 Loans for Road Transport				
7075 Loans for Other Trasnsport Services				
7610 Loans to Government Servants etc.,				
7615 Miscellaneous Loans				
7810 Inter-State Settlement				
<b>TOTALS</b>		1125.26	935.97	856.66

0.01  
0.1

4875  
5051  
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6202  
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6225  
6403  
6404  
6406  
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6700  
6801  
6851  
  
6853  
6860  
6875  
7053  
7055  
7075  
7610  
7615  
7810

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5201.22

10.27

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4875 Capital Outlay on Other Industries				
5051 Capital Outlay on Ports and Light Houses		745		
5053 Capital Outlay on Civil Aviation		100		
5054 Capital Outlay on Roads and Bridges		500		
Capital Outlay on Other Scientific and				
5425 Environmental Research				
5452 Capital Outlay on Tourism				
Capital Outlay on Foreign Trade and Export				
5453 Promotion				
Investments in General Financial and Trading				
5465 Institutions				
5475 Capital Outlay on Other General Economic Services			5282	
6003 Internal Debt of the State Government				
6004 Loans and Advances from the Central Government				
6075 Loans for Miscellaneous General Services				
6202 Loans for Education, Sports, Art and Culture				
6210 Loans for Medical and Public Health				
6215 Loans for Water Supply and Sanitation				
6216 Loans for Housing				
6217 Loans for Urban Development				
Loans for Welfare of Scheduled Castes,Scheduled				
6225 Tribes and Other Backward Classes				
6403 Loans for Animal Husbandry				
6404 Loans for Dairy Development				
6406 Loans for Forestry and Wild Life				
6425 Loans for Co-Operation				
6700 Loans for Major Irrigation				
6801 Loans for Power Projects				
6851 Loans for Village and Small Industries				
Loans For Non-Ferrous Mining and Metallurgical				
6853 Industries				
6860 Loans for Consumer Industries				
6875 Loans for Other Industries				
7053 Loans for Civil Aviation				
7055 Loans for Road Transport				
7075 Loans for Other Trasnsport Services				
7610 Loans to Government Servants etc.,				
7615 Miscellaneous Loans				
7810 Inter-State Settlement				
<b>TOTALS</b>		<b>82174.5</b>	<b>7410.61</b>	<b>103242.6 101.2</b>



91404			79.44	91602.3	4875
2576.67			246.45	3739.82	5051
14500				14600	5053
266892.14			-45815.01	221617.03	5054
					5425
1500				1500	5452
					5453
					5465
79900				85182	5475
			1215184.1	1215184.1	6003
			126515.98	126515.98	6004
					6075
					6202
					6210
					6215
			7428.54	7428.54	6216
					6217
					6225
					6403
					6404
					6406
			1000	1000	6425
					6700
			27900	27900	6801
			200	200	6851
					6853
					6860
					6875
			5000	5000	7053
			100000	100000	7055
					7075
			37338.5	37338.5	7610
					7615
					7810
2747783.18	1753.7	5000	1722608.69	4749905.79	

Please see index for descriptions

**APPENDIX-B**

**STATEMENT SHOWING THE EXPENDITURE ON SALARIES, WAGES, TRAVEL EXPENSES**

MajorHead	010				
	011	012,014,018,019	013	016	017
	( 1)	( 2)	( 3)	( 4)	( 5)
2011 State Legislature	1052.31	4044.57	196.17	167.32	126.48
2012 Governor	173.9	8.82	38.02	32.92	24.77
2013 Council of Ministers	799.18	891.12		201.6	41
2014 Administration of Justice	30165.98	2454.72	12069.54	5091.02	695.14
2015 Elections	1162.2	47.39	347.63	174.51	13.44
2029 Land Revenue	3533.04	187.9	1080.19	700.6	33.09
2030 Stamps and Registration	5980.32	158.1	1839.28	940.63	41.05
2039 State Excise	5391.61	330.09	1632.15	960.77	56.5
2040 Taxes on Sales, Trade etc.,	14335.42	738.05	4329.97	2461.64	93.53
2041 Taxes on Vehicles	3417.19	206.7	1078.06	624	31.45
Other Taxes and Duties on Commodities and					
2045 Services	374.07	24.44	117.37	70.03	6.78
2047 Other Fiscal Services					
Appropriation for Reduction or Avoidance of					
2048 Debt					
2049 Interest Payments					
2051 Public Service Commission	765.2	97.07	220.57	213.5	10.82
2052 Secretariat General Services	5388.18	859.09	1638.04	1304.59	108.42
2053 District Administration	41873.15	1567.55	12738.24	5660.81	246.29
2054 Treasury and Accounts Administration	13950.1	846.93	4786.44	2500.21	134.11
2055 Police	232991.6	51068.99	71097.92	49354.9	4991.15
2056 Jails	6143.74	449.23	1944.85	1185.53	48.85
2058 Stationery and Printing	1229.72	87.99	379.39	231.44	11.12
2059 Public Works	10793.03	591.28	3305.92	1768.77	85.42
2062 Vigilance	13046.82	798.18	4016.4	2192.44	135.54
2070 Other Administrative Services	8914.59	715.36	2715.63	1848.25	90.29
2071 Pension and Other Retirement Benefits					
2075 Miscellaneous General Services					
2202 General Education	870205.08	9375.78	261355.94	115135.62	4151.18
2203 Technical Education	10989.23	756.42	12024.21	1478.37	71.53
2204 Sports and Youth Services	1728.03	136.23	533.14	337.48	31.85
2205 Art and Culture	824.12	45.95	256.46	167.94	4.87
2210 Medical and Public Health	113935.89	7505.81	33567.02	17038.59	571.54
2211 Family Welfare	31690.01	2090.92	9621.77	5056.03	155.55
2215 Water Supply and Sanitation	12144.79	661.52	4056.15	1927.49	83.72
2216 Housing	11.53	1.04	3.46	3.37	
2217 Urban Development	99851.18	2875.48	15672.19	8830.45	269.28
2220 Information and Publicity	2495.76	195.42	877.17	494.46	22.08
Welfare of Scheduled Castes, Scheduled Tribes					
2225 and Other Backward Classes	42413.26	1279.59	13022.45	6432.03	171.33
2230 Labour and Employment	8122.43	478.37	2541.47	1435.88	73.82
2235 Social Security and Welfare	11569.22	508.55	3551.74	1831.12	84.5
2236 Nutrition					



Please see index for descriptions

**APPENDIX-B**

**STATEMENT SHOWING THE EXPENDITURE ON SALARIES, WAGES, TRAVEL EXPENSES**

MajorHead	130			140	160
	132	133	134		
	( 13)	( 14)	( 15)	( 16)	( 17)
2011 State Legislature		80.34	25.95		17.21
2012 Governor		1.7	65.8	9.6	
2013 Council of Ministers					
2014 Administration of Justice		443.05	6.9	385.88	213.86
2015 Elections	122	27.5	2572.43	26.12	355.68
2029 Land Revenue	0.07	19.67	272.31	74	
2030 Stamps and Registration		43.68	82.12	92.29	
2039 State Excise		15.8	103.84	72.18	
2040 Taxes on Sales, Trade etc.,		111.58	1638.38	825.47	0.5
2041 Taxes on Vehicles		124.43	766.93	178.78	
2045 Other Taxes and Duties on Commodities and Services		1.42	12.7	25.21	
2047 Other Fiscal Services					
2048 Appropriation for Reduction or Avoidance of Debt					
2049 Interest Payments					
2051 Public Service Commission		17.71			
2052 Secretariat General Services		693.6	497.88	570.97	24.38
2053 District Administration		747.53	1525.86	9.45	
2054 Treasury and Accounts Administration		123.75	214.19	236.12	
2055 Police		2597.77	511	552.1	71.8
2056 Jails		409.16		61.36	0.11
2058 Stationery and Printing		14.18	5.95	7.5	14.46
2059 Public Works		234.12	75.31	94.15	1
2062 Vigilance		89.2	1468.63	280.87	1.13
2070 Other Administrative Services		194.88	766.94	19.87	
2071 Pension and Other Retirement Benefits					
2075 Miscellaneous General Services					
2202 General Education		138.34	49.69	480.43	11.72
2203 Technical Education		158.57		65.5	
2204 Sports and Youth Services		35.62	0.35	181.86	2.36
2205 Art and Culture		96.44	18.75	74.09	
2210 Medical and Public Health		5500.81	2058.53	696.66	87.33
2211 Family Welfare		88.87		12.63	
2215 Water Supply and Sanitation		44.42	89.98	70.73	
2216 Housing				121.65	
2217 Urban Development		936.28	73.42	3273.7	
2220 Information and Publicity		25.49	30.93	116.11	60.28
Welfare of Scheduled Castes, Scheduled Tribes and					
2225 Other Backward Classes		2163.48	114.32	5677.94	38.94
2230 Labour and Employment		138.3	15.98	152.54	
2235 Social Security and Welfare		467.19	1567.08	6071.03	1.46
2236 Nutrition					

(Rupee's in Lakh's)

## APPENDIX-B ,

## ETC., FOR REVISED ESTIMATES 2021-22

200	210		220	230	240	260	MajorHead
	211	212					
( 18)	( 19)	( 20)	( 21)	( 22)	( 23)	( 24)	
353.68					0.35		2011
67.76	6.8	7.72			8.86		2012
							2013
33.37					98.12		2014
	2262.04				307	88.67	2015
1000	499				4.99		2029
	3753.75				0.34		2030
						18.75	2039
4.41					2.4		2040
					8.64		2041
							2045
							2047
							2048
							2049
5.05					2.53		2051
671.61	20.99				67.35		2052
					26.84		2053
							2054
473.02	1155.99	456.21	681.1	1391.29	7158.02		2055
0.78	289.49	43.68	2.67	2329.05	56.42		2056
	348.31	1.99					2058
3.5					19.32		2059
135.54				64.73	122.39		2062
1825.76	23.27			477.01	234.7		2070
							2071
							2075
133.95	656.12	0.73		132798.4	0.23	50.41	2202
	0.88	0.14		88.73	0.22		2203
	266.61				32.49		2204
38.44	3.9						2205
5584.29	12071.98	50848.36		906.85	24.56	7.16	2210
					0.48		2211
					11.96		2215
							2216
					2.49		2217
8.47					19.57	16681.59	2220
12.35	5285.94	14.26		17580.12	9.96		2225
	2.2	0.01		3.81	3.25		2230
3.81	7931.16	1054.4		288.32	118.14	237.58	2235
				141547.64			2236

Please see index for descriptions

**APPENDIX-B**

**STATEMENT SHOWING THE EXPENDITURE ON SALARIES, WAGES, TRAVEL EXPENSES**

MajorHead	270		280		
	271,272	273	281,284	282	283
	( 25)	( 26)	( 27)	( 28)	( 29)
2011 State Legislature			68.01		
2012 Governor			49.55		
2013 Council of Ministers					
2014 Administration of Justice	16.33		381.3		
2015 Elections			61.94		
2029 Land Revenue					
2030 Stamps and Registration					
2039 State Excise					
2040 Taxes on Sales, Trade etc.,			2.5		
2041 Taxes on Vehicles	4.77			800.19	
2045 Other Taxes and Duties on Commodities and Services			17.6		
2047 Other Fiscal Services					
2048 Appropriation for Reduction or Avoidance of Debt					
2049 Interest Payments					
2051 Public Service Commission			14.02		
2052 Secretariat General Services	4.5		173.09	131.1	
2053 District Administration	7.58				
2054 Treasury and Accounts Administration			0.11		
2055 Police	1637.72		60.09	30067.72	
2056 Jails	244.54			456.47	
2058 Stationery and Printing					
2059 Public Works	3825.32		6.13		
2062 Vigilance			0.48	186.2	
2070 Other Administrative Services				1476.65	
2071 Pension and Other Retirement Benefits					
2075 Miscellaneous General Services					
2202 General Education	25.07		3.29		
2203 Technical Education	5.49				
2204 Sports and Youth Services	1.77		0.05		
2205 Art and Culture	18.3				
2210 Medical and Public Health	578.78		3.67		
2211 Family Welfare	123.22		11.73		
2215 Water Supply and Sanitation	4713.39		2.89		
2216 Housing	413.71				
2217 Urban Development					
2220 Information and Publicity					
Welfare of Scheduled Castes, Scheduled Tribes and					
2225 Other Backward Classes	1991.03		8.19		
2230 Labour and Employment			2.5		
2235 Social Security and Welfare	27.41		1.15		114035.16
2236 Nutrition					

(Rupee's in Lakh's)

## APPENDIX-B ,

## ETC., FOR REVISED ESTIMATES 2021-22

300	310				330	340	410	430		MajorHead
	311	312,313,314,315,316,317,318,319						431,432,433,434		
( 30)	( 31)	( 32)	( 33)	( 34)	( 35)	( 36)				
241.03									2011	
288.73		51.17							2012	
									2013	
3429.44		106.9		1259.45					2014	
2047.84		19.53							2015	
168.9		1.5							2029	
161.52		2.55							2030	
69.73		3							2039	
305.23		7.65				25			2040	
143.52		1.95				6.5			2041	
17.6		0.15							2045	
									2047	
									2048	
									2049	
133.85						147.6			2051	
1178.77	295.26	304028.19	74.54		29.41				2052	
1901.21		115.73							2053	
1170.02		10.83							2054	
3030		1678.92	17.24		1499				2055	
136.07		2.25		2.6	2.15				2056	
4.27		0.75							2058	
215.19		8.7							2059	
256.95		3.6			142.5				2062	
459.08		875.85	234.99						2070	
		4769.47							2071	
									2075	
27166.39	89302.21	209403.41		8.65	900				2202	
1869.19	13895.69	3493.28							2203	
221.03	3424.03	2330.85							2204	
309.81	5945.8	737.99							2205	
72153.59	63630.83	461602.23		15935.36					2210	
22045.53		255787.2		0.39					2211	
470.11		110070.63							2215	
	28229.6	355079.59							2216	
18661.26	850.78	485520.07	24615						2217	
672.62	73.55	604.66							2220	
15488.73	72448.71	101733.47	33752.9	8097.59	4				2225	
1643.33		18319.54	45						2230	
2199.91	70.67	147766.65	86307.2						2235	
		28333.57	156032						2236	

Please see index for descriptions

**APPENDIX-B**

**STATEMENT SHOWING THE EXPENDITURE ON SALARIES, WAGES, TRAVEL EXPENSES**

MajorHead	450	500	510	520	
		501,502,503,504	511,512	521,523	522
	( 37)	( 38)	( 39)	( 40)	( 41)
2011 State Legislature			0.19		
2012 Governor			7.69		
2013 Council of Ministers					
2014 Administration of Justice			687.24		
2015 Elections			1.71		
2029 Land Revenue			0.5		
2030 Stamps and Registration					
2039 State Excise					
2040 Taxes on Sales, Trade etc.,			0.63		
2041 Taxes on Vehicles			1.39		
Other Taxes and Duties on Commodities and					
2045 Services					
2047 Other Fiscal Services					
Appropriation for Reduction or Avoidance of					
2048 Debt					
2049 Interest Payments	2195335.79	4335.66			
2051 Public Service Commission			1.4		
2052 Secretariat General Services		11.77	53.03		
2053 District Administration		439.3	0.33		
2054 Treasury and Accounts Administration					
2055 Police		879.13	722.93	124.95	7.52
2056 Jails		15.5	12.18		
2058 Stationery and Printing					
2059 Public Works			2.31		
2062 Vigilance			6.15	1.92	
2070 Other Administrative Services			63.28		
2071 Pension and Other Retirement Benefits					
2075 Miscellaneous General Services					
2202 General Education		1.42			
2203 Technical Education		0.53	0.06		
2204 Sports and Youth Services		12		4.38	
2205 Art and Culture					
2210 Medical and Public Health			4.57	0.33	
2211 Family Welfare					
2215 Water Supply and Sanitation			2.43		
2216 Housing					
2217 Urban Development					
2220 Information and Publicity			9.79		
Welfare of Scheduled Castes, Scheduled Tribes					
2225 and Other Backward Classes		2176.75	0.88		
2230 Labour and Employment					
2235 Social Security and Welfare		191.23	23.67		
2236 Nutrition					



(Rupee's in Lakh's)

## APPENDIX-B ,

## ETC., FOR REVISED ESTIMATES 2021-22

530		540	610	700	Others	Total	MajorHead
531,532,533	534			701,702,703,704,705,706,707			
( 42)	( 43)	( 44)	( 45)	( 46)			
					709.07	7382.33	2011
					172.22	1021.78	2012
					463.91	2502.51	2013
					16849.07	74777.36	2014
					7900.04	19732.12	2015
					2102.5	9744.5	2029
					3720.4	16818.93	2030
					2773.62	11823.54	2039
					9062.92	34203.12	2040
					5316.01	13350.3	2041
					158.07	826.01	2045
							2047
							2048
						2199671.45	2049
					1757.9	3394.65	2051
					8618.18	326674.62	2052
					41649.62	108607.58	2053
					5284.36	29495.96	2054
					86085.19	566382.38	2055
					2251.73	16329.56	2056
					522.28	2861.62	2058
					4923.99	25986.41	2059
					5037.51	29561.39	2062
					4602.2	25659.64	2070
					-1256773.5	1293178.26	2071
						56.69	2075
					474556.7	2199044.7	2202
					3205.33	48133.51	2203
					1832.9	11438.99	2204
					371.24	8927	2205
					59529.28	924066.96	2210
					46530.35	373218.66	2211
					8620.04	142983.95	2215
					4.04	383867.99	2216
					62107.1	723546.71	2217
					1542.61	23967.99	2220
					2204142.42	2534947.69	2225
					40829.49	73824.07	2230
					11276.39	399269.86	2235
					-3.66	325909.47	2236

2245 Relief on Account of Natural Calamities	203.69	15.8	61.45	47.05	7.59
2250 Other Social Services	3538.13	116.32	1105.68	593.94	25.97
2251 Secretariat Social Services	1887.9	134.88	566.39	467.1	52.55
2401 Crop Husbandry	17888.93	769.59	5450.58	2741.67	119.91
2402 Soil and Water Conservation	1930.96	85.83	584.28	313.86	13.59
2403 Animal Husbandry	26111.95	1670.81	7953.98	3572.24	161.76
2405 Fisheries	1841.08	104.96	628.69	307.94	4.89
2406 Forestry and Wild Life	10435.04	653.58	3144.94	1746.01	123.84
2408 Food Storage and Ware Housing					
2415 Agricultural Research and Education					
2425 Co-operation	7086.19	335.63	2155.82	1200.76	35.97
2435 Other Agricultural Programmes	523.38	29.92	174.73	101.37	3.89
2501 Special Programmes for Rural Development					
2505 Rural Employment					
2506 Land Reforms	484.98	25.33	158.39	87.95	6.38
2515 Other Rural Development Programmes	213090.55	3250.85	22660.23	10426.61	616.6
2700 Major Irrigation	13223.74	727.6	4089.09	2162.66	111.48
2701 Medium Irrigation					
2702 Minor Irrigation	2897.73	153.78	920.13	479.65	27.83
2705 Command Area Development	170.78	9.09	53	39.41	3.24
2711 Flood Control and Drainage					
2801 Power	794.44	42.25	238.31	61.77	5.95
2810 New and Renewable Energy					
2851 Village and Small Industries	3685.45	200.57	1264.29	593.95	40.6
2852 Industries	1687.79	76.77	519.29	317.17	6.69
2853 Non-Ferrous Mining and Metallurgical Industries	1531.62	60.69	466.84	296.89	7.93
2875 Other Industries					
3051 Ports and Light Houses	512.11	29.23	158.29	97.83	5.77
3053 Civil Aviation					
3054 Roads and Bridges	1319.15	77.66	410.21	246.33	10.3
3055 Road Transport	200529.47	57500.7	23581.35	33403.19	
3056 Inland Water Transport					
3425 Other Scientific Research					
3435 Ecology and Environment	14.84	0.11	4.6	2.87	
3451 Secretariat Economic Services	2878.04	152.46	896.36	696.06	51.76
3452 Tourism	91.27	8.06	32.52	23.3	0.95
3453 Foreign Trade and Export Promotion	35.33	2.01	10.69	8.84	
3454 Census Surveys and Statistics	4350.8	255.98	1488.94	719.69	34.94
3456 Civil Supplies	3643.82	146.01	1077.73	605.21	37.98
3465 General Financial and Trading Institutions					
3475 Other General Economic Services	722.99	47.76	249.16	139.83	6.49
Compensation and Assignments to Local Bodies 3604 and Panchayat Raj Institutions					
3606 Tot					
<b>TOTALS</b>	<b>2130574</b>	<b>158768.88</b>	<b>562760.91</b>	<b>299355.46</b>	<b>14241.34</b>
4047 Capital Outlay on Other Fiscal Services					
4055 Capital Outlay on Police					

					97.72	2245
3.48		9.87			3.17	2250
		12.21			2.16	2251
6.45		10.26			11.33	2401
		0.13			0.58	2402
331.49	3.5	67.02			15.9	2403
		1.65			2.44	2405
424.66		152.14	1.25		14.45	2406
						2408
						2415
4.44		9.7			11.36	2425
						2435
						2501
						2505
3.28		0.11			0.37	2506
0.7		1728.87	4933.27		16.86	2515
52.4		38.23			8.09	2700
						2701
16.98		36.19			3.77	2702
		0.95			0.55	2705
						2711
1.3		2.13			0.78	2801
						2810
142.99		30.64			12.14	2851
6.98		2.8			2.56	2852
2.19		14.51			9.35	2853
						2875
2.4		1.64			0.43	3051
						3053
0.4		4.45			1.33	3054
						3055
						3056
						3425
						3435
		5.38			4.77	3451
						3452
						3453
1.28		0.93			6.29	3454
1.3		2.16			11	3456
						3465
		5.47			1.56	3475
						3604
						3606
5912.02	2545623.66	23294.88	1444.26	4933.61	2050.59	
						4047
						4055

2245 Relief on Account of Natural Calamities	14.94	14.4	39.95		
2250 Other Social Services	23.25	105.95	90.74		
2251 Secretariat Social Services		125.24			
2401 Crop Husbandry	54.6	24.85	45.49		
2402 Soil and Water Conservation	4.55		5.99		
2403 Animal Husbandry	175.6	65.62	11.71		
2405 Fisheries	20.05		5.62		
2406 Forestry and Wild Life	49.73		69.44		
2408 Food Storage and Ware Housing					
2415 Agricultural Research and Education					
2425 Co-operation	20.71	18.64	65.65		
2435 Other Agricultural Programmes	154.6		691.16		
2501 Special Programmes for Rural Development					
2505 Rural Employment					
2506 Land Reforms	0.41				
2515 Other Rural Development Programmes	162.8	4088.95	143.58	260.6	
2700 Major Irrigation	53.28	379.08	174.69		
2701 Medium Irrigation					
2702 Minor Irrigation	25.06	156.27	52.92		
2705 Command Area Development	2.25	6.77	6.77		
2711 Flood Control and Drainage					
2801 Power	3.14	16.8	0.69		
2810 New and Renewable Energy					
2851 Village and Small Industries	50.06	26.5	75.01		
2852 Industries	13.61	39.31	46.78	2.42	
2853 Non-Ferrous Mining and Metallurgical Industries	20.34	197.6	110.74		
2875 Other Industries					
3051 Ports and Light Houses	42.92	16.13			
3053 Civil Aviation					
3054 Roads and Bridges	2.76				
3055 Road Transport					
3056 Inland Water Transport					
3425 Other Scientific Research					
3435 Ecology and Environment	0.07		0.9		
3451 Secretariat Economic Services	3.39	163.7		9.96	
3452 Tourism		3.85			
3453 Foreign Trade and Export Promotion					
3454 Census Surveys and Statistics	14.71		22.13	0.03	
3456 Civil Supplies	21.24	53.25	243.84	3.91	
3465 General Financial and Trading Institutions					
3475 Other General Economic Services	7.19		135.33		
Compensation and Assignments to Local Bodies and					
3604 Panchayat Raj Institutions					
3606 Tot					
<b>TOTALS</b>	<b>122.07</b>	<b>16726.14</b>	<b>20135.06</b>	<b>22555.92</b>	<b>1179.14</b>
4047 Capital Outlay on Other Fiscal Services					
4055 Capital Outlay on Police					

	5343				0.64		2245
							2250
					8.31		2251
	172.79				3.7		2401
					1.33		2402
	48.57	4791.23		67.08	18		2403
	255.8				3.86		2405
		9.75		364.99	76.71		2406
							2408
							2415
					2.31		2425
							2435
							2501
							2505
							2506
188.02	6764.11				390.75		2515
2.83					2.05		2700
							2701
					5.4		2702
					1.99		2705
							2711
		2.19					2801
							2810
	0.8				31.43		2851
1.89					0.86	278.53	2852
	3.74				1.13		2853
							2875
							3051
							3053
					3.83		3054
							3055
							3056
							3425
4.21							3435
					12.03		3451
							3452
12.98							3453
					0.78		3454
2.5					1.96	25	3456
							3465
					51.51		3475
							3604
							3606
10568.22	47167.24	57230.67	683.77	297908.02	8960.2	17387.69	
							4047
			94.05				4055

2245 Relief on Account of Natural Calamities	6613.27			
2250 Other Social Services				
2251 Secretariat Social Services		333.54		
2401 Crop Husbandry				
2402 Soil and Water Conservation				
2403 Animal Husbandry	26.72			
2405 Fisheries				
2406 Forestry and Wild Life	15858.35			
2408 Food Storage and Ware Housing				
2415 Agricultural Research and Education				
2425 Co-operation				
2435 Other Agricultural Programmes				
2501 Special Programmes for Rural Development				
2505 Rural Employment				
2506 Land Reforms				
2515 Other Rural Development Programmes	21.33	160.9		
2700 Major Irrigation	3466.25	620.25		
2701 Medium Irrigation	39.72			
2702 Minor Irrigation	14.19			
2705 Command Area Development				
2711 Flood Control and Drainage				
2801 Power		0.35		
2810 New and Renewable Energy				
2851 Village and Small Industries	0.41	0.04		
2852 Industries				
2853 Non-Ferrous Mining and Metallurgical Industries		7.33	20.73	
2875 Other Industries				
3051 Ports and Light Houses				
3053 Civil Aviation				
3054 Roads and Bridges	72811.66			
3055 Road Transport				
3056 Inland Water Transport				
3425 Other Scientific Research				
3435 Ecology and Environment				
3451 Secretariat Economic Services		0.77		
3452 Tourism				
3453 Foreign Trade and Export Promotion				
3454 Census Surveys and Statistics				
3456 Civil Supplies				
3465 General Financial and Trading Institutions				
3475 Other General Economic Services				
Compensation and Assignments to Local Bodies and				
3604 Panchayat Raj Institutions				
3606 Tot				
<b>TOTALS</b>	<b>112490.83</b>	<b>1991.47</b>	<b>33139.06</b>	<b>114035.16</b>
4047 Capital Outlay on Other Fiscal Services				
4055 Capital Outlay on Police				

93.37		100990.44				2245
143.26		14				2250
175.68	352.71	32.35				2251
2884.63	394.84	211277.78	52725.7			2401
		23.28				2402
3616.64	1541.91	22254.26	6871.46			2403
137.97		9463.96	4475.71	0.59		2405
459.49		327.22			34.8	2406
		14620.86	5000			2408
	51099.28	18501.77				2415
29.76	418.71	2426.56				2425
19.36		0.45	382595			2435
	2973.84	10283.89				2501
		403134.35				2505
						2506
7601.46	6.41	219035.2	12905.1			2515
197	154.88	51805.42				2700
						2701
37.74		1.8				2702
50.5		0.15				2705
						2711
9.69	265.41	261326.11	908978			2801
						2810
77.62	417.56	57870.77	1389.75	6		2851
7.34		45771.89				2852
						2853
222.79		0.15				2853
		11568				2875
16.45		0.45				3051
		4387.75				3053
		54130.46				3054
						3055
						3056
	324.38	384.7				3425
9.52	18	207				3435
6344.47	1317.15	80680.88	5000			3451
17.77	332.36	924				3452
						3453
21.99		2.1				3454
202.3		22501.5				3456
						3465
67.91		0.1			2.25	3475
		2747.31				3604
						3606
200705.2	337784.57	4099168.74	1681020	25310.63	2793	
						4047
						4055

2245 Relief on Account of Natural Calamities				0.08	
2250 Other Social Services					
2251 Secretariat Social Services				1.7	
2401 Crop Husbandry				5.51	
2402 Soil and Water Conservation				0.18	
2403 Animal Husbandry				2.04	1.98
2405 Fisheries	262.24			0.56	
2406 Forestry and Wild Life				21.33	
2408 Food Storage and Ware Housing					
2415 Agricultural Research and Education					
2425 Co-operation				0.05	
2435 Other Agricultural Programmes					
2501 Special Programmes for Rural Development					
2505 Rural Employment					
2506 Land Reforms	610.67				
2515 Other Rural Development Programmes				3.04	
2700 Major Irrigation				0.83	
2701 Medium Irrigation					
2702 Minor Irrigation				1	
2705 Command Area Development				0.09	
2711 Flood Control and Drainage					
2801 Power					
2810 New and Renewable Energy					
2851 Village and Small Industries				6.17	
2852 Industries					
2853 Non-Ferrous Mining and Metallurgical Industries				0.84	
2875 Other Industries					
3051 Ports and Light Houses					
3053 Civil Aviation					
3054 Roads and Bridges				1.2	
3055 Road Transport					
3056 Inland Water Transport					
3425 Other Scientific Research					
3435 Ecology and Environment					
3451 Secretariat Economic Services				1.58	200
3452 Tourism					
3453 Foreign Trade and Export Promotion					
3454 Census Surveys and Statistics					
3456 Civil Supplies				0.22	
3465 General Financial and Trading Institutions					
3475 Other General Economic Services				4.13	
Compensation and Assignments to Local Bodies					
3604 and Panchayat Raj Institutions					
3606 Tot					
<b>TOTALS</b>	<b>2195335.79</b>	<b>8936.2</b>	<b>1652.91</b>	<b>333.56</b>	<b>7.52</b>
4047 Capital Outlay on Other Fiscal Services					
4055 Capital Outlay on Police				1998.54	10311.72 0.5



	-5541.86	108001.53	2245
	-3761.69	2012.07	2250
	802.87	4955.59	2251
	181586.68	476175.31	2401
	792.61	3757.17	2402
	12556.85	91938.32	2403
	801.12	18319.13	2405
	4762.47	38730.19	2406
		19620.86	2408
	225.8	69826.85	2415
	3189.48	17011.74	2425
	30673.73	414968.04	2435
		13257.73	2501
		403134.35	2505
	230.77	1608.64	2506
	179940.29	688397.07	2515
	19306.92	96576.77	2700
		39.72	2701
	3629.8	8460.24	2702
	111.91	457.45	2705
			2711
	962.75	1172711.8	2801
			2810
	1385.65	67308.4	2851
	1132.75	49915.43	2852
	903.47	3878.88	2853
		11568	2875
	296	1179.65	3051
		4387.75	3053
	6663.6	135683.34	3054
		315014.71	3055
	61.79	61.79	3056
		709.08	3425
	8.45	270.57	3435
	4747.84	103166.6	3451
	85.37	1519.45	3452
	29.92	99.77	3453
	1949.37	8869.96	3454
	1986	30566.93	3456
			3465
	243.55	1685.23	3475
		2747.31	3604
			3606
	2317495.75	17381783.68	
			4047
18076.99	14.95	30496.75	4055

4058 Capital Outlay On Stationery and Printing					
4059 Capital Outlay on Public Works					
4070 Capital Outlay on Other Administrative Services					
Capital Outlay on Education, Sports, Art and					
4202 Culture					
4210 Capital Outlay on Medical and Public Health					
4211 Capital Outlay on Family Welfare					
4215 Capital Outlay on Water Supply and Sanitation					
4216 Capital Outlay on Housing					
4217 Capital Outlay on Urban Development					
4220 Capital Outlay on Information and Publicity					
Capital Outlay on Welfare of Scheduled Castes,					
4225 Scheduled Tribes and Other Backward Classes					
4235 Capital Outlay on Social Security and Welfare					
4250 Capital Outlay on Other Social Services	123.88	12	37.77	22.12	1.05
4401 Capital Outlay on Crop Husbandry					
4402 Capital Outlay on Soil and Water Conservation					
4403 Capital Outlay on Animal Husbandry					
4404 Capital Outlay on Dairy Development					
4405 Capital Outlay on Fisheries					
4406 Capital Outlay on Forestry and Wild Life	42.06	2.05	15.86	6.8	0.19
Capital Outlay on Agricultural Research and					
4415 Education					
Capital Outlay on Investment in Agricultural					
4416 Financial Institution					
4425 Capital Outlay on Co-operation					
Capital Outlay on Other Agricultural					
4435 Programmes					
Capital Outlay on Other Rural Development					
4515 Programmes					
4700 Capital Outlay on Major Irrigation	24885.2	1237.85	7642.9	4060.26	185.7
4701 Capital Outlay on Medium Irrigation					
4702 Capital Outlay on Minor Irrigation	4800.3	250.8	1467.15	711.17	37.82
4705 Capital Outlay on Command Area Development					
4711 Capital Outlay on Flood Control Projects	1379.95	64.02	424.49	203.04	12.95
4801 Capital Outlay on Power Projects					
4851 Capital Outlay on Village and Small Industries					
4852 Capital Outlay on Industries					
Capital Outlay on Non-Ferrous Mining and					
4853 Metallurgical Industries					
4858 Capital Outlay on Engineering Industries					
Capital Outlay on Telecommunication and					
4859 Electronic Industries					
4860 Capital Outlay on Consumer Industries					
4875 Capital Outlay on Other Industries	22.2	2.12	6.95	4.15	2

				4058
				4059
				4070
				4202
				4210
				4211
				4215
				4216
		10	1	4217
				4220
				4225
				4235
		1.37	0.05	4250
				4401
				4402
				4403
				4404
				4405
				4406
				4415
				4416
				4425
				4435
		3.16		4515
160.8	516.89		28.84	4700
				4701
41.45	50.02		4.16	4702
				4705
2	18		0.7	4711
				4801
				4851
				4852
				4853
				4858
				4859
				4860
		0.13		4875

4058 Capital Outlay On Stationery and Printing				
4059 Capital Outlay on Public Works				
4070 Capital Outlay on Other Administrative Services				
4202 Capital Outlay on Education, Sports, Art and Culture				
4210 Capital Outlay on Medical and Public Health				
4211 Capital Outlay on Family Welfare				
4215 Capital Outlay on Water Supply and Sanitation				
4216 Capital Outlay on Housing				
4217 Capital Outlay on Urban Development	4.3	52.3	35.1	
4220 Capital Outlay on Information and Publicity				
Capital Outlay on Welfare of Scheduled Castes, 4225 Scheduled Tribes and Other Backward Classes				
4235 Capital Outlay on Social Security and Welfare				
4250 Capital Outlay on Other Social Services	5.48	34.06	4.65	
4401 Capital Outlay on Crop Husbandry		13.75	24.25	30
4402 Capital Outlay on Soil and Water Conservation				
4403 Capital Outlay on Animal Husbandry				
4404 Capital Outlay on Dairy Development				
4405 Capital Outlay on Fisheries				
4406 Capital Outlay on Forestry and Wild Life				
Capital Outlay on Agricultural Research and 4415 Education				
Capital Outlay on Investment in Agricultural 4416 Financial Institution				
4425 Capital Outlay on Co-operation				
4435 Capital Outlay on Other Agricultural Programmes				
Capital Outlay on Other Rural Development 4515 Programmes		61.4		
4700 Capital Outlay on Major Irrigation	151.78	2097.45	124.42	1.04
4701 Capital Outlay on Medium Irrigation				
4702 Capital Outlay on Minor Irrigation	10.79	375.31	7.04	2.67
4705 Capital Outlay on Command Area Development				
4711 Capital Outlay on Flood Control Projects	3.97	50.08	6.61	
4801 Capital Outlay on Power Projects				
4851 Capital Outlay on Village and Small Industries				
4852 Capital Outlay on Industries				
Capital Outlay on Non-Ferrous Mining and 4853 Metallurgical Industries				
4858 Capital Outlay on Engineering Industries				
Capital Outlay on Telecommunication and Electronic 4859 Industries				
4860 Capital Outlay on Consumer Industries				
4875 Capital Outlay on Other Industries	0.61	15.25	14.47	

60

25.97

29.42

79.89

0.79

1.12

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4859

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4875

4058 Capital Outlay On Stationery and Printing		
4059 Capital Outlay on Public Works		
4070 Capital Outlay on Other Administrative Services		
4202 Capital Outlay on Education, Sports, Art and Culture		
4210 Capital Outlay on Medical and Public Health		
4211 Capital Outlay on Family Welfare		
4215 Capital Outlay on Water Supply and Sanitation		
4216 Capital Outlay on Housing		
4217 Capital Outlay on Urban Development		
4220 Capital Outlay on Information and Publicity		
Capital Outlay on Welfare of Scheduled Castes, 4225 Scheduled Tribes and Other Backward Classes		
4235 Capital Outlay on Social Security and Welfare		
4250 Capital Outlay on Other Social Services		
4401 Capital Outlay on Crop Husbandry		
4402 Capital Outlay on Soil and Water Conservation		
4403 Capital Outlay on Animal Husbandry		
4404 Capital Outlay on Dairy Development		
4405 Capital Outlay on Fisheries		
4406 Capital Outlay on Forestry and Wild Life		
Capital Outlay on Agricultural Research and 4415 Education		
Capital Outlay on Investment in Agricultural 4416 Financial Institution		
4425 Capital Outlay on Co-operation		
4435 Capital Outlay on Other Agricultural Programmes Capital Outlay on Other Rural Development 4515 Programmes		
4700 Capital Outlay on Major Irrigation	210.89	174.1
4701 Capital Outlay on Medium Irrigation		
4702 Capital Outlay on Minor Irrigation		
4705 Capital Outlay on Command Area Development		
4711 Capital Outlay on Flood Control Projects		
4801 Capital Outlay on Power Projects	51.94	
4851 Capital Outlay on Village and Small Industries		
4852 Capital Outlay on Industries Capital Outlay on Non-Ferrous Mining and 4853 Metallurgical Industries		
4858 Capital Outlay on Engineering Industries Capital Outlay on Telecommunication and Electronic 4859 Industries		
4860 Capital Outlay on Consumer Industries		
4875 Capital Outlay on Other Industries		

			4058
			4059
			4070
			4202
			4210
			4211
			4215
			4216
2	204.87		4217
			4220
			4225
			4235
140.71			4250
			4401
			4402
			4403
			4404
			4405
			4406
			4415
			4416
			4425
			4435
		27.33	4515
2237.25		18.5	4700
			4701
222.61		3.15	4702
			4705
		0.15	4711
			4801
			4851
			4852
			4853
			4858
			4859
			4860
			4875

4058 Capital Outlay On Stationery and Printing			
4059 Capital Outlay on Public Works			
4070 Capital Outlay on Other Administrative Services	27.34	1056.18	
Capital Outlay on Education, Sports, Art and			
4202 Culture		1255.43	
4210 Capital Outlay on Medical and Public Health		3476.49	
4211 Capital Outlay on Family Welfare		3104.44	
4215 Capital Outlay on Water Supply and Sanitation		38.06	
4216 Capital Outlay on Housing			
4217 Capital Outlay on Urban Development			
4220 Capital Outlay on Information and Publicity		26.77	
Capital Outlay on Welfare of Scheduled Castes,			
4225 Scheduled Tribes and Other Backward Classes			
4235 Capital Outlay on Social Security and Welfare		0.07	0.04
4250 Capital Outlay on Other Social Services		4231.96	
4401 Capital Outlay on Crop Husbandry		1300.66	
4402 Capital Outlay on Soil and Water Conservation			
4403 Capital Outlay on Animal Husbandry		7.67	
4404 Capital Outlay on Dairy Development			
4405 Capital Outlay on Fisheries			
4406 Capital Outlay on Forestry and Wild Life			
Capital Outlay on Agricultural Research and			
4415 Education			
Capital Outlay on Investment in Agricultural			
4416 Financial Institution			
4425 Capital Outlay on Co-operation			
Capital Outlay on Other Agricultural			
4435 Programmes			
Capital Outlay on Other Rural Development			
4515 Programmes		3.71	
4700 Capital Outlay on Major Irrigation	58080.21	25.68	578.23
4701 Capital Outlay on Medium Irrigation			
4702 Capital Outlay on Minor Irrigation			29.84
4705 Capital Outlay on Command Area Development			
4711 Capital Outlay on Flood Control Projects			
4801 Capital Outlay on Power Projects			
4851 Capital Outlay on Village and Small Industries			
4852 Capital Outlay on Industries			
Capital Outlay on Non-Ferrous Mining and			
4853 Metallurgical Industries			0.56
4858 Capital Outlay on Engineering Industries			
Capital Outlay on Telecommunication and			
4859 Electronic Industries			
4860 Capital Outlay on Consumer Industries			
4875 Capital Outlay on Other Industries			



				4058
8045.06			8045.06	4059
44310.59	149458	-142.15	194709.96	4070
319427.88			320683.31	4202
80405.41		9463	93344.9	4210
		283.48	3387.92	4211
128918.38		-4.36	128952.08	4215
170.22			170.22	4216
39820.63		1006.49	41196.69	4217
			26.77	4220
21383.02		186.69	21569.71	4225
2253.12			2253.23	4235
16691.1		889.2	22195.4	4250
5784.12		11000.91	18153.69	4401
				4402
3086.37			3094.04	4403
				4404
756.33			756.33	4405
2744.14		14.41	2825.51	4406
2653.77			2653.77	4415
				4416
	4585.16		4585.16	4425
				4435
76303.6		364.23	76763.43	4515
379960.81		128962.88	611447.54	4700
4270.12		702.49	4972.61	4701
29950.12		6506.84	44501.45	4702
872.93			872.93	4705
18310.77		993.34	21470.07	4711
256.86		25	333.8	4801
				4851
				4852
			0.56	4853
				4858
10500			10500	4859
				4860
38302		1472.81	39843.81	4875

5051 Capital Outlay on Ports and Light Houses	17.17	1.28	5.08	3.32	
5053 Capital Outlay on Civil Aviation					
5054 Capital Outlay on Roads and Bridges					
Capital Outlay on Other Scientific and					
5425 Environmental Research					
5452 Capital Outlay on Tourism					
Capital Outlay on Foreign Trade and Export					
5453 Promotion					
Investments in General Financial and Trading					
5465 Institutions					
Capital Outlay on Other General Economic					
5475 Services					
6003 Internal Debt of the State Government					
Loans and Advances from the Central					
6004 Government					
6075 Loans for Miscellaneous General Services					
6202 Loans for Education, Sports, Art and Culture					
6210 Loans for Medical and Public Health					
6215 Loans for Water Supply and Sanitation					
6216 Loans for Housing					
6217 Loans for Urban Development					
Loans for Welfare of Scheduled					
Castes,Scheduled Tribes and Other Backward					
6225 Classes					
6403 Loans for Animal Husbandry					
6404 Loans for Dairy Development					
6406 Loans for Forestry and Wild Life					
6425 Loans for Co-Operation					
6700 Loans for Major Irrigation					
6801 Loans for Power Projects					
6851 Loans for Village and Small Industries					
Loans For Non-Ferrous Mining and					
6853 Metallurgical Industries					
6860 Loans for Consumer Industries					
6875 Loans for Other Industries					
7053 Loans for Civil Aviation					
7055 Loans for Road Transport					
7075 Loans for Other Trasnsport Services					
7610 Loans to Government Servants etc.,					
7615 Miscellaneous Loans					
7810 Inter-State Settlement					
<b>TOTALS</b>	<b>31270.76</b>	<b>1570.12</b>	<b>9600.2</b>	<b>5010.86</b>	<b>239.71</b>

0.28

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5051 Capital Outlay on Ports and Light Houses				
5053 Capital Outlay on Civil Aviation				
5054 Capital Outlay on Roads and Bridges				
Capital Outlay on Other Scientific and				
5425 Environmental Research				
5452 Capital Outlay on Tourism				
Capital Outlay on Foreign Trade and Export				
5453 Promotion				
Investments in General Financial and Trading				
5465 Institutions				
5475 Capital Outlay on Other General Economic Services				
6003 Internal Debt of the State Government				
6004 Loans and Advances from the Central Government				
6075 Loans for Miscellaneous General Services				
6202 Loans for Education, Sports, Art and Culture				
6210 Loans for Medical and Public Health				
6215 Loans for Water Supply and Sanitation				
6216 Loans for Housing				
6217 Loans for Urban Development				
Loans for Welfare of Scheduled Castes, Scheduled				
6225 Tribes and Other Backward Classes				
6403 Loans for Animal Husbandry				
6404 Loans for Dairy Development				
6406 Loans for Forestry and Wild Life				
6425 Loans for Co-Operation				
6700 Loans for Major Irrigation				
6801 Loans for Power Projects				
6851 Loans for Village and Small Industries				
Loans For Non-Ferrous Mining and Metallurgical				
6853 Industries				
6860 Loans for Consumer Industries				
6875 Loans for Other Industries				
7053 Loans for Civil Aviation				
7055 Loans for Road Transport				
7075 Loans for Other Transport Services				
7610 Loans to Government Servants etc.,				
7615 Miscellaneous Loans				
7810 Inter-State Settlement				
<b>TOTALS</b>	<b>176.93</b>	<b>2699.6</b>	<b>216.54</b>	<b>33.71</b>

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85.97	29.42	94.05	80.68	1.12
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5051 Capital Outlay on Ports and Light Houses		
5053 Capital Outlay on Civil Aviation		
5054 Capital Outlay on Roads and Bridges	200	100
Capital Outlay on Other Scientific and		
5425 Environmental Research		
5452 Capital Outlay on Tourism		
Capital Outlay on Foreign Trade and Export		
5453 Promotion		
Investments in General Financial and Trading		
5465 Institutions		
5475 Capital Outlay on Other General Economic Services		
6003 Internal Debt of the State Government		
6004 Loans and Advances from the Central Government		
6075 Loans for Miscellaneous General Services		
6202 Loans for Education, Sports, Art and Culture		
6210 Loans for Medical and Public Health		
6215 Loans for Water Supply and Sanitation		
6216 Loans for Housing		
6217 Loans for Urban Development		
Loans for Welfare of Scheduled Castes, Scheduled		
6225 Tribes and Other Backward Classes		
6403 Loans for Animal Husbandry		
6404 Loans for Dairy Development		
6406 Loans for Forestry and Wild Life		
6425 Loans for Co-Operation		
6700 Loans for Major Irrigation		
6801 Loans for Power Projects		
6851 Loans for Village and Small Industries		
Loans For Non-Ferrous Mining and Metallurgical		
6853 Industries		
6860 Loans for Consumer Industries		
6875 Loans for Other Industries		
7053 Loans for Civil Aviation		
7055 Loans for Road Transport		
7075 Loans for Other Transport Services		
7610 Loans to Government Servants etc.,		
7615 Miscellaneous Loans		
7810 Inter-State Settlement		
<b>TOTALS</b>	<b>462.83</b>	<b>274.1</b>

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2602.57	204.87	49.13
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5051 Capital Outlay on Ports and Light Houses				
5053 Capital Outlay on Civil Aviation				
5054 Capital Outlay on Roads and Bridges			0.4	
Capital Outlay on Other Scientific and				
5425 Environmental Research				
5452 Capital Outlay on Tourism				
Capital Outlay on Foreign Trade and Export				
5453 Promotion				
Investments in General Financial and Trading				
5465 Institutions				
Capital Outlay on Other General Economic				
5475 Services			1267.75	
6003 Internal Debt of the State Government				
Loans and Advances from the Central				
6004 Government				
6075 Loans for Miscellaneous General Services				
6202 Loans for Education, Sports, Art and Culture				
6210 Loans for Medical and Public Health				
6215 Loans for Water Supply and Sanitation				
6216 Loans for Housing				
6217 Loans for Urban Development				
Loans for Welfare of Scheduled				
Castes, Scheduled Tribes and Other Backward				
6225 Classes				
6403 Loans for Animal Husbandry				
6404 Loans for Dairy Development				
6406 Loans for Forestry and Wild Life				
6425 Loans for Co-Operation				
6700 Loans for Major Irrigation				
6801 Loans for Power Projects				
6851 Loans for Village and Small Industries				
Loans For Non-Ferrous Mining and				
6853 Metallurgical Industries				
6860 Loans for Consumer Industries				
6875 Loans for Other Industries				
7053 Loans for Civil Aviation				
7055 Loans for Road Transport				
7075 Loans for Other Transport Services				
7610 Loans to Government Servants etc.,				
7615 Miscellaneous Loans				
7810 Inter-State Settlement				
<b>TOTALS</b>		58080.21	2055.67	26685.83 0.54



		9.97	36.82	5051
7324.6		-16.99	7307.61	5053
91050.29		1353.79	92704.76	5054
				5425
7100.69			7100.69	5452
				5453
				5465
34725.65		-8.34	35985.06	5475
		1317005.67	1317005.67	6003
		138867.91	138867.91	6004
				6075
				6202
				6210
				6215
				6216
				6217
				6225
				6403
		8126.41	8126.41	6404
				6406
		3248.17	3248.17	6425
				6700
		89227.74	89227.74	6801
				6851
				6853
				6860
				6875
		17281	17281	7053
				7055
				7075
		2174.77	2174.77	7610
				7615
				7810
1393455.57	154043.16	1739010.31	3428873.31	

Please see index for descriptions

**APPENDIX-B**

**STATEMENT SHOWING THE EXPENDITURE ON SALARIES, WAGES, TRAVEL EXPENSES**

MajorHead	010			
	011	012,014,018,019	013	016
	( 1)	( 2)	( 3)	( 4)
2011 State Legislature	1501.09	4256.71	213.20	253.01
2012 Governor	252.71	24.72	47.38	40.96
2013 Council of Ministers	813.72	961.80	0.01	212.59
2014 Administration of Justice	46249.75	4272.26	13471.55	6704.37
2015 Elections	1851.05	118.72	378.96	238.46
2029 Land Revenue	5677.33	382.67	1154.79	921.28
2030 Stamps and Registration	9538.55	613.90	1922.89	1248.92
2039 State Excise	8787.91	608.11	1762.52	1341.96
2040 Taxes on Sales, Trade etc.,	23219.66	1562.27	4665.67	3384.94
2041 Taxes on Vehicles	6000.88	400.34	1203.28	896.82
2045 Other Taxes and Duties on Commodities and Services	572.25	38.46	114.56	86.85
2047 Other Fiscal Services				
2048 Appropriation for Reduction or Avoidance of Debt				
2049 Interest Payments				
2051 Public Service Commission	1109.79	133.93	247.77	268.91
2052 Secretariat General Services	8472.48	1523.15	1765.81	1604.69
2053 District Administration	68123.98	4431.66	13863.10	7719.92
2054 Treasury and Accounts Administration	23243.39	1559.01	4653.33	3493.98
2055 Police	379575.79	57204.86	76192.27	52118.02
2056 Jails	9963.78	1035.99	1998.01	1271.76
2058 Stationery and Printing	1981.92	137.12	396.78	305.59
2059 Public Works	17247.44	1135.73	3459.37	2406.47
2062 Vigilance	17067.61	1688.39	4315.73	2869.78
2070 Other Administrative Services	14424.39	1616.13	2894.70	1833.55
2071 Pension and Other Retirement Benefits				
2075 Miscellaneous General Services				
2202 General Education	1259181.11	86115.77	258519.55	151191.07
2203 Technical Education	13571.07	1813.08	13165.59	1858.40
2204 Sports and Youth Services	2891.78	199.44	579.32	458.98
2205 Art and Culture	1343.81	89.87	265.03	221.36
2210 Medical and Public Health	176519.59	15166.24	32621.11	22451.83
2211 Family Welfare	52493.71	4655.21	10493.13	5925.52
2215 Water Supply and Sanitation	20263.65	1317.46	4073.89	2719.66
2216 Housing	18.93	1.38	3.79	4.54
2217 Urban Development	154810.96	5622.06	16953.72	12182.18
2220 Information and Publicity	3946.07	337.83	821.78	642.91
Welfare of Scheduled Castes, Scheduled Tribes and				
2225 Other Backward Classes	69282.28	5599.03	14212.55	8016.46
2230 Labour and Employment	13380.36	904.34	2710.15	1963.11
2235 Social Security and Welfare	17900.14	1227.33	3596.67	2322.32

(Rupee's in Lakh's)

**APPENDIX-B ,  
ETC., FOR BUDGET ESTIMATES 2022-23**

017	020	040	110			120	130	MajorHead
		041,042	111	112	113	121	131	
(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	
19.18			358.59			48.25	10.12	2011
2.77			45.10				5.20	2012
8.14			186.25			93.13	21.54	2013
467.41	149.79		142.37				283.78	2014
18.51			3.50				51.00	2015
56.78	1.59		464.73				9.67	2029
95.39			0.40				3.75	2030
87.88	4.17		353.60	2.00			22.20	2039
232.19	198.06		20.05				26.75	2040
60.01	0.01		61.50				1101.17	2041
5.72			0.25				0.65	2045
								2047
								2048
								2049
11.10			14.90				22.33	2051
84.72	0.75		190.66	11.00		40.14	86.57	2052
681.23	17.36		8.30				60.50	2053
232.44	89.74		145.15			0.01	36.38	2054
3824.17	254.39		15523.30	1460.68	186.61	0.13	280.32	2055
99.64	175.85		28.24				21.92	2056
19.82	0.92		0.90				0.78	2058
172.47	20.87		16.85				20.00	2059
212.47	54.69		1706.36	29.34	0.50		58.18	2062
144.24	9.52		97.57	10.00		0.01	28.58	2070
		2589999.91						2071
		0.10						2075
13630.32	2586.43		418.33			0.20	294.05	2202
135.72	22.11		8.33		1.60		12.99	2203
28.92			3.66				14.04	2204
13.24	2.59		25.26				3.67	2205
1778.53	169.89		52.99				71.87	2210
524.93			22.54				4.66	2211
202.64	10.34		3.56				11.95	2215
0.19			0.10				0.05	2216
842.46	3.66		4.53				8.44	2217
39.46	1.90		30.39			0.01	17.90	2220
697.48	700.20		75.34		22.50		53.86	2225
133.81			12.61				16.79	2230
179.00	51.95	357.06	3274.27				35.57	2235

Please see index for descriptions

**APPENDIX-B**

**STATEMENT SHOWING THE EXPENDITURE ON SALARIES, WAGES, TRAVEL EXPENSES**

MajorHead	130			140	160
	132, 135 to 139	133	134		
	( 13)	( 14)	( 15)	( 16)	( 17)
2011 State Legislature	402.00	240.77	16.20		3.30
2012 Governor	172.25	70.00	80.00	12.00	
2013 Council of Ministers	415.06				
2014 Administration of Justice	1220.58	843.83	8.02	670.19	256.53
2015 Elections	7.80	0.05	8.97	34.00	
2029 Land Revenue	2799.62	40.40	2053.40	1008.50	
2030 Stamps and Registration	4.46	100.00	125.00	105.00	
2039 State Excise	21.55	29.00	221.00	92.00	
2040 Taxes on Sales, Trade etc.,	124.35	142.15	1432.00	901.66	0.50
2041 Taxes on Vehicles	89.75	175.00	1083.20	250.00	
2045 Other Taxes and Duties on Commodities and Services	0.70	2.12	16.95	30.35	
2047 Other Fiscal Services					
2048 Appropriation for Reduction or Avoidance of Debt					
2049 Interest Payments					
2051 Public Service Commission	34.10	20.00	37.80		0.10
2052 Secretariat General Services	604.92	809.60	745.30	282.51	42.45
2053 District Administration	159.72	801.00	1515.00	2.10	
2054 Treasury and Accounts Administration	136.64	180.20	247.47	249.16	0.67
2055 Police	1247.71	2966.99	275.90	972.29	46.60
2056 Jails	32.04	468.60		121.38	0.10
2058 Stationery and Printing	1.88	13.01	6.78	7.57	15.00
2059 Public Works	65.31	304.76	112.00	550.00	1.00
2062 Vigilance	248.86	205.76	1947.68	431.50	6.00
2070 Other Administrative Services	114.26	282.00	420.80	23.25	
2071 Pension and Other Retirement Benefits					
2075 Miscellaneous General Services					
2202 General Education	322.82	166.09	80.73	459.42	20.76
2203 Technical Education	49.91	310.65		46.10	0.21
2204 Sports and Youth Services	12.54	44.20	4.20	193.45	4.00
2205 Art and Culture	17.35	102.50	26.20	77.41	
2210 Medical and Public Health	326.92	5818.89	1027.40	877.88	220.36
2211 Family Welfare	9.25	483.52	0.10	51.00	
2215 Water Supply and Sanitation	26.94	101.98	139.20	104.71	
2216 Housing	0.30			250.00	
2217 Urban Development	10.04	1883.10	100.20	5605.49	
2220 Information and Publicity	83.00	37.60	39.30	142.04	86.50
Welfare of Scheduled Castes, Scheduled Tribes and					
2225 Other Backward Classes	698.89	3103.16	141.11	4176.86	54.38
2230 Labour and Employment	23.42	376.82	28.80	201.41	0.03
2235 Social Security and Welfare	2921.88	630.42	1060.40	5292.53	2.30

(Rupee's in Lakh's)

**APPENDIX-B ,  
ETC., FOR BUDGET ESTIMATES 2022-23**

200	210		220	230	240	260	MajorHead
	211	212					
( 18)	( 19)	( 20)	( 21)	( 22)	( 23)	( 24)	( 25)
					0.70		2011
230.00	121.90	10.00			25.00		2012
							2013
54.34					154.26		2014
	350.00				3.10		2015
1002.00	916.00				4.57		2029
	6005.00				0.02		2030
					0.40	25.00	2039
12.54					2.40		2040
500.50					18.00		2041
							2045
							2047
							2048
							2049
3.30					3.00		2051
453.07	18.00				81.28		2052
1700.00					40.10		2053
							2054
762.22	304.17	429.52	651.00	1414.14	9426.71	0.11	2055
1.20	0.11	45.80	0.10	2809.60	66.80		2056
	51.81	2.20			0.12		2058
3.51					45.00		2059
364.00				30.30	82.30		2062
981.53	38.00			240.00	227.60		2070
							2071
							2075
93.06	713.71	1.10		157401.71	0.75	110.00	2202
	5.06	1.00		234.00	0.32		2203
	5.01				33.00		2204
83.38	16.11				0.19		2205
7500.55	13436.21	11913.54		1381.10	39.88	10.10	2210
					5.00		2211
					15.80		2215
							2216
					3.69		2217
32.50					21.00	17521.59	2220
37.11	4680.78			36740.00	15.62	1.00	2225
5.00	13.00	0.17		7.02	0.90		2230
33.10	5057.11	789.54		546.54	58.27	173.46	2235

Please see index for descriptions

**APPENDIX-B**

**STATEMENT SHOWING THE EXPENDITURE ON SALARIES, WAGES, TRAVEL EXPENSI**

MajorHead	270		280				290	300
	271,272	273	281,284	282	283	285 to 289		
( 26)			( 27)	( 28)	( 29)	( 30)	( 31)	( 32)
2011 State Legislature			50.00					290.32
2012 Governor			10.00			18.38		422.69
2013 Council of Ministers								
2014 Administration of Justice	5.00		402.86			769.60	#####	#####
2015 Elections						1669.40		#####
2029 Land Revenue			11.18			20.00		266.79
2030 Stamps and Registration							0.01	159.51
2039 State Excise							38.93	55.79
2040 Taxes on Sales, Trade etc.,			31.01			255.50		276.78
2041 Taxes on Vehicles	2500.50		2.00	1047.54				228.49
Other Taxes and Duties on Commodities and								
2045 Services			0.01					15.18
2047 Other Fiscal Services								
Appropriation for Reduction or Avoidance of								
2048 Debt								
2049 Interest Payments								
2051 Public Service Commission			47.45			129.00	#####	121.79
2052 Secretariat General Services	4.50		291.54	189.18		7334.65	50.01	#####
2053 District Administration	0.02		0.10			24924.30		#####
2054 Treasury and Accounts Administration			0.83			0.01		#####
2055 Police	565.65		54.83	#####		876.00	588.01	#####
2056 Jails	300.01		0.01	487.50		32.66		127.70
2058 Stationery and Printing			0.05					4.47
2059 Public Works	6940.64		5.50			50.00	1.10	159.10
2062 Vigilance	2.00		2.00	277.02				279.18
2070 Other Administrative Services	0.70			1593.28		6.00		348.93
2071 Pension and Other Retirement Benefits								
2075 Miscellaneous General Services								
2202 General Education	37.88		1.56			882.15	10.00	#####
2203 Technical Education	20.00		0.16			1.00	100.00	#####
2204 Sports and Youth Services	2.00		0.01				20.00	237.90
2205 Art and Culture	10.19		0.01					289.97
2210 Medical and Public Health	1141.11		10.70			3239.41	34.08	#####
2211 Family Welfare	50.25		1.00			1.25	#####	#####
2215 Water Supply and Sanitation	10000.01		5.53					478.18
2216 Housing	1150.00							
2217 Urban Development			0.53				#####	#####
2220 Information and Publicity			1.01			283.97		865.37
Welfare of Scheduled Castes, Scheduled Tribes								
2225 and Other Backward Classes	2430.31		21.19			776.42	#####	#####
2230 Labour and Employment	64.00		1.00			2.50	18.00	#####
2235 Social Security and Welfare	126.60		2.98		#####	19.32	200.58	#####

(Rupee's in Lakh's) Please see index for descriptions

**APPENDIX-B ,  
ETC., FOR BUDGET ESTIMATES 2022-23**

310		330	340	410	430	MajorHead
311	312 to 319				431,432,433,434	
( 33)	( 34)	( 35)	( 36)	( 37)	( 38)	
	0.30					2011
	201.43					2012
	20.00					2013
	95.99		1500.00			2014
	0.01					2015
	0.04					2029
	0.02					2030
	0.02					2039
	0.05			50.01		2040
	1.11			15.00		2041
	0.02					2045
						2047
						2048
						2049
	0.01			300.00		2051
313.21	277865.79	78.00		50.00		2052
	11.57					2053
	0.09					2054
	664.75	18.71	0.21	836.41		2055
	1.37		7.00	0.70		2056
	0.36					2058
	12.10					2059
	0.24			180.00		2062
	1367.00					2070
	4507.06					2071
						2075
82066.67	271815.22		350.00	900.00		2202
14301.48	5111.69		50.00			2203
3915.29	2297.79					2204
4000.00	741.39					2205
63645.94	294837.10		22372.59			2210
	275095.66		6.00			2211
	55004.00					2215
28229.60	450664.15					2216
1711.50	389301.93	20000.00				2217
98.06	618.69					2220
73272.62	97752.95	42082.26	9823.62	1.01		2225
	17712.92	50.00				2230
37142.22	54394.19	60023.00	100.00			2235

**APPENDIX-B**

**STATEMENT SHOWING THE EXPENDITURE ON SALARIES, WAGES, TRAVEL EXPENSES**

MajorHead	450	500	510	520	
		501,502,503,504	511,512	521,523	522
	( 39)	( 40)	( 41)	( 42)	( 43)
2011	State Legislature		0.20		
2012	Governor		13.50		
2013	Council of Ministers		50.00		
2014	Administration of Justice		80.54	0.01	
2015	Elections		1.90		
2029	Land Revenue		1.40		
2030	Stamps and Registration		0.01		
2039	State Excise		0.50		
2040	Taxes on Sales, Trade etc.,		1.10		
2041	Taxes on Vehicles		6.00		
2045	Other Taxes and Duties on Commodities and Services				
2047	Other Fiscal Services				
2048	Appropriation for Reduction or Avoidance of Debt				
2049	Interest Payments	2128015.60	6000.00		
2051	Public Service Commission		1.50		
2052	Secretariat General Services		60.00	29.83	
2053	District Administration		4.00		
2054	Treasury and Accounts Administration				
2055	Police		1406.30	841.39	0.93 3.00
2056	Jails		25.00	12.30	
2058	Stationery and Printing		0.60		
2059	Public Works		9.00		
2062	Vigilance		21.83		
2070	Other Administrative Services		78.04		
2071	Pension and Other Retirement Benefits				
2075	Miscellaneous General Services		0.01		
2202	General Education		0.11		
2203	Technical Education		8.20	0.25	
2204	Sports and Youth Services				
2205	Art and Culture		3.00		
2210	Medical and Public Health		13.50	6.05	
2211	Family Welfare		10.00		
2215	Water Supply and Sanitation		5.20		
2216	Housing				
2217	Urban Development		0.50		
2220	Information and Publicity		10.00		
2225	Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes		3635.82	3.48	
2230	Labour and Employment		1.50		
2235	Social Security and Welfare		38.40	7.21	



(Rupee's in Lakh's)

APPENDIX-B ,

ETC., FOR BUDGET ESTIMATES 2022-23

530		540	610	700	900	Others	Total	MajorHead	
531,532,533	534			701,702,703,704,705,706,707					
(44)	(45)	(46)	(47)	(48)					
						76.08	7740.02	2011	
						218.03	2024.02	2012	
						8.04	2790.28	2013	
						5631.99	89223.17	2014	
						136.83	6301.51	2015	
						1012.94	17805.68	2029	
						4730.79	24653.62	2030	
						549.33	14003.87	2039	
		0.01				1641.19	38180.84	2040	
						6787.11	22428.21	2041	
						43.72	927.79	2045	
								2047	
						46560.75	46560.75	2048	
							2134015.60	2049	
						89.07	4095.85	2051	
						917.01	305818.23	2052	
						7611.17	133529.48	2053	
						1768.29	37321.76	2054	
0.10						33877.66	677951.13	2055	
						876.87	20012.04	2056	
						20.05	2967.73	2058	
						1235.53	33973.75	2059	
						1616.52	33698.24	2062	
						3301.19	30081.27	2070	
						#####	1726654.56	2071	
						1.00	1.11	2075	
						194169.80	2524959.56	2202	
						1055.94	54613.38	2203	
						781.92	11727.45	2204	
						70.74	7403.27	2205	
						25634.27	780355.03	2210	
						3346.60	417118.08	2211	
						4856.39	99341.09	2215	
						0.11	480323.14	2216	
						14851.23	688300.31	2217	
						385.84	26064.72	2220	
						#####	10534.80	4541195.13	2225
						37878.07	77062.11	2230	
						1858.40	312195.05	2235	

2236 Nutrition				
2245 Relief on Account of Natural Calamities	304.51	23.32	60.65	55.27
2250 Other Social Services	5894.63	382.94	1205.76	822.66
2251 Secretariat Social Services	2916.11	229.75	645.54	653.35
2401 Crop Husbandry	28978.66	1863.49	5816.50	3775.00
2402 Soil and Water Conservation	3101.30	210.73	624.58	419.34
2403 Animal Husbandry	41493.01	3302.50	8401.68	4909.10
2405 Fisheries	3196.74	230.99	640.33	445.31
2406 Forestry and Wild Life	16750.41	1769.61	3409.98	1978.30
2408 Food Storage and Ware Housing				
2415 Agricultural Research and Education				
2425 Co-operation	11201.11	730.80	2247.30	1574.99
2435 Other Agricultural Programmes	916.46	61.95	187.75	146.23
2501 Special Programmes for Rural Development				
2505 Rural Employment				
2506 Land Reforms	754.16	53.22	162.55	115.74
2515 Other Rural Development Programmes	315491.15	7598.12	23626.06	13956.14
2700 Major Irrigation	22500.75	1567.29	4574.37	3147.12
2701 Medium Irrigation				
2702 Minor Irrigation	4795.62	313.83	960.09	681.40
2705 Command Area Development	303.24	21.54	60.71	60.63
2711 Flood Control and Drainage				
2801 Power	1795.72	222.24	359.10	84.46
2810 New and Renewable Energy				
2851 Village and Small Industries	5918.75	392.82	1186.73	793.79
2852 Industries	2706.67	182.28	550.11	430.68
2853 Non-Ferrous Mining and Metallurgical Industries	2367.59	158.95	476.91	371.85
2875 Other Industries				
3051 Ports and Light Houses	798.23	55.24	161.86	127.02
3053 Civil Aviation				
3054 Roads and Bridges	2202.79	147.81	441.92	353.66
3055 Road Transport	221107.96	52976.52	25945.70	36789.15
3056 Inland Water Transport				
3425 Other Scientific Research				
3435 Ecology and Environment	26.31	1.72	5.27	4.21
3451 Secretariat Economic Services	4378.23	315.87	899.83	900.59
3452 Tourism	137.36	9.91	27.49	28.51
3453 Foreign Trade and Export Promotion	60.74	4.23	12.16	11.94
3454 Census Surveys and Statistics	7076.91	458.83	1416.80	990.80
3456 Civil Supplies	5750.87	390.16	1178.51	820.52
3465 General Financial and Trading Institutions				
3475 Other General Economic Services	1195.98	81.89	245.15	192.02
Compensation and Assignments to Local Bodies and				
3604 Panchayat Raj Institutions				
3606 Tot				



2236 Nutrition					
2245 Relief on Account of Natural Calamities	13.20	15.00	16.01	50.00	
2250 Other Social Services	19.70	41.00	132.00	155.00	
2251 Secretariat Social Services	68.31	0.12	164.55		11.10
2401 Crop Husbandry	8.03	139.00	23.00	46.52	
2402 Soil and Water Conservation	1.63	5.40		7.77	
2403 Animal Husbandry	49.35	195.50	95.00	282.03	
2405 Fisheries	1.60	29.65		9.65	0.80
2406 Forestry and Wild Life	27.56	77.76	3.00	127.71	
2408 Food Storage and Ware Housing					
2415 Agricultural Research and Education					
2425 Co-operation	4.23	27.40	37.98	71.07	
2435 Other Agricultural Programmes	150.84	300.50		750.00	
2501 Special Programmes for Rural Development					
2505 Rural Employment					
2506 Land Reforms	1.08	1.00			
2515 Other Rural Development Programmes	128.01	174.00	3354.00	247.02	0.51
2700 Major Irrigation	83.20	101.08	764.16	304.20	1.00
2701 Medium Irrigation					
2702 Minor Irrigation	97.04	33.55	208.66	81.65	
2705 Command Area Development	2.37	4.79	19.20	11.18	
2711 Flood Control and Drainage					
2801 Power	21.05	4.91	30.60	2.28	
2810 New and Renewable Energy					
2851 Village and Small Industries	14.40	56.50	28.00	85.30	1.00
2852 Industries	20.25	23.05	113.00	80.00	15.25
2853 Non-Ferrous Mining and Metallurgical Industries	10.86	44.00	231.00	145.00	
2875 Other Industries					
3051 Ports and Light Houses	1.85	73.80	28.00	20.00	
3053 Civil Aviation					
3054 Roads and Bridges	4.25	11.00			
3055 Road Transport					
3056 Inland Water Transport					
3425 Other Scientific Research					
3435 Ecology and Environment	5.10	0.37		3.00	
3451 Secretariat Economic Services	66.18	3.80	173.48		10.00
3452 Tourism	0.80				
3453 Foreign Trade and Export Promotion	0.75		5.40		22.00
3454 Census Surveys and Statistics	14.46	17.82		30.93	0.10
3456 Civil Supplies	15.46	31.60	58.80	204.56	4.00
3465 General Financial and Trading Institutions					
3475 Other General Economic Services	2.58	10.40		124.00	8.40
Compensation and Assignments to Local Bodies and					
3604 Panchayat Raj Institutions					
3606 Tot					

			230625.65			2236
	0.01			0.50		2245
				1.00		2250
30.00				14.26		2251
	3867.66			3.85		2401
	0.16			2.42		2402
0.01	58.20	5933.14	96.00	23.70		2403
	357.65			6.00		2405
2.25	0.77	10.00	432.50	156.01		2406
						2408
						2415
				3.45		2425
						2435
						2501
						2505
						2506
21.00	5001.50			20.80		2515
3.00	5.00	1.10		17.30	0.10	2700
						2701
	0.01			10.50		2702
				2.12		2705
						2711
		7.30		9.50		2801
						2810
12.47	1.00			36.81	1.00	2851
27.53				2.50	1005.00	2852
						2853
0.07	5.01			4.11		2875
						3051
0.20						3053
				4.80		3054
						3055
						3056
						3425
5.00						3435
0.60				15.60		3451
						3452
86.44						3453
				1.00		3454
3.00	20.66			3.00	25.10	3456
						3465
				68.00		3475
						3604
						3606

2236 Nutrition					
2245 Relief on Account of Natural Calamities	0.04			75.40	117.55
2250 Other Social Services		0.02		#####	120.32
2251 Secretariat Social Services		203.25		145.14	30.00 196.56
2401 Crop Husbandry	0.64				#####
2402 Soil and Water Conservation					
2403 Animal Husbandry	21.00			100.00	#####
2405 Fisheries	53.00	0.01			69.48
2406 Forestry and Wild Life	32519.45	0.20	9.00		868.56
2408 Food Storage and Ware Housing					
2415 Agricultural Research and Education					
2425 Co-operation					28.15
2435 Other Agricultural Programmes					27.30
2501 Special Programmes for Rural Development					
2505 Rural Employment					
2506 Land Reforms					
2515 Other Rural Development Programmes	1510.00	22.01		65.19	#####
2700 Major Irrigation	6651.03	599.45		424.28	#####
2701 Medium Irrigation	60.00				
2702 Minor Irrigation	230.84	0.10			68.56
2705 Command Area Development					37.99
2711 Flood Control and Drainage	20.00				
2801 Power	787.19	1.35			16.53
2810 New and Renewable Energy					
2851 Village and Small Industries	3.55	0.62		31.94	110.48
2852 Industries				351.00	11.73
Non-Ferrous Mining and Metallurgical					
2853 Industries		45.00	0.01		188.45
2875 Other Industries					
3051 Ports and Light Houses	0.01			0.02	22.82
3053 Civil Aviation	1720.00			28.87	
3054 Roads and Bridges	54279.97				
3055 Road Transport					
3056 Inland Water Transport					
3425 Other Scientific Research					
3435 Ecology and Environment					17.91
3451 Secretariat Economic Services		3.60		1424.95	5.00 #####
3452 Tourism				33.86	21.40
3453 Foreign Trade and Export Promotion		0.10			
3454 Census Surveys and Statistics				100.33	21.41
3456 Civil Supplies				87.56	249.41
3465 General Financial and Trading Institutions					
3475 Other General Economic Services					53.83
Compensation and Assignments to Local					
3604 Bodies and Panchayat Raj Institutions					
3606 Tot					

	20001.60	310023.43				2236
	200000.15					2245
	0.04					2250
982.00	230.93					2251
394.25	251215.21	70000.00				2401
	471.86					2402
1572.00	11525.83	7735.32				2403
	10005.71	5050.00	0.80			2405
	1062.28			38.50		2406
	14641.43	5000.00				2408
52566.26	26471.00					2415
534.78	3740.99					2425
	0.30	390000.00				2435
4478.61	19399.80					2501
	500000.00					2505
	0.01					2506
10006.41	363182.63	800.50				2515
46.61	1928.57					2700
						2701
	4.85					2702
	0.40					2705
						2711
425.00	438851.06	500000.00		246.00		2801
						2810
666.18	66789.59	1227.73	67.08			2851
	40385.88					2852
	0.02					2853
	21247.00					2875
	0.14					3051
	10478.99					3053
	60001.10					3054
						3055
						3056
413.03	574.00					3425
30.00	210.15					3435
1509.69	109731.06	6000.00				3451
393.05	955.60					3452
	5.40					3453
	0.19					3454
	30000.60					3456
						3465
	0.31			3.00		3475
						3604
	2500.01					3606

2236	Nutrition			
2245	Relief on Account of Natural Calamities			
2250	Other Social Services			
2251	Secretariat Social Services		5.73	
2401	Crop Husbandry		6.20	
2402	Soil and Water Conservation		0.25	
2403	Animal Husbandry	5000.00	2.50	2.50
2405	Fisheries	600.00	1.40	
2406	Forestry and Wild Life		45.26	
2408	Food Storage and Ware Housing			
2415	Agricultural Research and Education			
2425	Co-operation		0.80	
2435	Other Agricultural Programmes			
2501	Special Programmes for Rural Development			
2505	Rural Employment			
2506	Land Reforms	0.01		
2515	Other Rural Development Programmes		7.40	
2700	Major Irrigation		2.25	
2701	Medium Irrigation			
2702	Minor Irrigation		3.10	0.10
2705	Command Area Development		0.60	
2711	Flood Control and Drainage			
2801	Power	1.00	3.00	
2810	New and Renewable Energy			
2851	Village and Small Industries		7.00	
2852	Industries		0.30	
	Non-Ferrous Mining and Metallurgical			
2853	Industries		2.00	
2875	Other Industries			
3051	Ports and Light Houses			
3053	Civil Aviation			
3054	Roads and Bridges		2.08	
3055	Road Transport			
3056	Inland Water Transport			
3425	Other Scientific Research			
3435	Ecology and Environment			
3451	Secretariat Economic Services		4.15	200.00
3452	Tourism			
3453	Foreign Trade and Export Promotion			
3454	Census Surveys and Statistics		0.10	
3456	Civil Supplies		0.90	
3465	General Financial and Trading Institutions			
3475	Other General Economic Services		6.50	
	Compensation and Assignments to Local			
3604	Bodies and Panchayat Raj Institutions			
3606	Tot			



	560650.68	2236
13.13	200897.98	2245
-8857.42	12000.00	2250
206.21	6817.69	2251
183008.58	553475.12	2401
269.64	5147.51	2402
3162.74	100080.46	2403
185.21	20923.34	2405
1303.55	61466.27	2406
	19641.43	2408
	79037.26	2415
511.37	20858.82	2425
50673.09	443223.99	2435
	23878.41	2501
	500000.00	2505
51.72	1150.13	2506
32017.34	903873.45	2515
17314.48	61867.03	2700
	60.00	2701
2944.23	10563.15	2702
20.45	550.88	2705
	20.00	2711
407.20	944537.48	2801
		2810
355.44	78029.35	2851
216.35	46167.80	2852
543.80	4653.96	2853
	21247.00	2875
60.36	1362.59	3051
	12227.86	3053
54024.78	171510.01	3054
910.02	338729.35	3055
53.75	53.75	3056
74.32	1061.35	3425
3.35	312.66	3435
2532.70	129971.78	3451
7.32	1617.23	3452
41.60	251.62	3453
406.03	10618.80	3454
642.78	39566.56	3456
		3465
89.77	2104.00	3475
	2500.01	3604
		3606

TOTALS	3145400.90	280513.52	578269.35	373820.95
4047 Capital Outlay on Other Fiscal Services				
4055 Capital Outlay on Police				
4058 Capital Outlay On Stationery and Printing				
4059 Capital Outlay on Public Works				
4070 Capital Outlay on Other Administrative Services				
4202 Capital Outlay on Education, Sports, Art and Culture	5.00	0.43	1.56	2.00
4210 Capital Outlay on Medical and Public Health				
4211 Capital Outlay on Family Welfare				
4215 Capital Outlay on Water Supply and Sanitation				
4216 Capital Outlay on Housing				
4217 Capital Outlay on Urban Development				
4220 Capital Outlay on Information and Publicity				
Capital Outlay on Welfare of Scheduled Castes, 4225 Scheduled Tribes and Other Backward Classes				
4235 Capital Outlay on Social Security and Welfare				
4250 Capital Outlay on Other Social Services	159.91	12.37	32.01	24.68
4401 Capital Outlay on Crop Husbandry				
4402 Capital Outlay on Soil and Water Conservation				
4403 Capital Outlay on Animal Husbandry				
4404 Capital Outlay on Dairy Development				
4405 Capital Outlay on Fisheries				
4406 Capital Outlay on Forestry and Wild Life	70.55	4.92	13.34	9.60
Capital Outlay on Agricultural Research and 4415 Education				
Capital Outlay on Investment in Agricultural 4416 Financial Institution				
4425 Capital Outlay on Co-operation				
4435 Capital Outlay on Other Agricultural Programmes Capital Outlay on Other Rural Development 4515 Programmes				
4700 Capital Outlay on Major Irrigation	40403.96	2808.28	8117.49	5327.68
4701 Capital Outlay on Medium Irrigation				
4702 Capital Outlay on Minor Irrigation	7811.05	526.26	1564.55	950.12
4705 Capital Outlay on Command Area Development				
4711 Capital Outlay on Flood Control Projects	2243.78	142.46	451.33	277.76
4801 Capital Outlay on Power Projects				
4851 Capital Outlay on Village and Small Industries				
4852 Capital Outlay on Industries				



TOTALS	13240.96	22177.17	18486.95	#####	834.95
4047 Capital Outlay on Other Fiscal Services					
4055 Capital Outlay on Police					
4058 Capital Outlay On Stationery and Printing					
4059 Capital Outlay on Public Works					
4070 Capital Outlay on Other Administrative Services					
4202 Capital Outlay on Education, Sports, Art and Culture					
4210 Capital Outlay on Medical and Public Health					
4211 Capital Outlay on Family Welfare					
4215 Capital Outlay on Water Supply and Sanitation					
4216 Capital Outlay on Housing					
4217 Capital Outlay on Urban Development	4.5	4.3	53.2	72.5	
4220 Capital Outlay on Information and Publicity					
Capital Outlay on Welfare of Scheduled Castes, 4225 Scheduled Tribes and Other Backward Classes					
4235 Capital Outlay on Social Security and Welfare					
4250 Capital Outlay on Other Social Services	1.8	5	4	2	
4401 Capital Outlay on Crop Husbandry	12		15	1	
4402 Capital Outlay on Soil and Water Conservation					
4403 Capital Outlay on Animal Husbandry					
4404 Capital Outlay on Dairy Development					
4405 Capital Outlay on Fisheries					
4406 Capital Outlay on Forestry and Wild Life					
Capital Outlay on Agricultural Research and 4415 Education					
Capital Outlay on Investment in Agricultural 4416 Financial Institution					
4425 Capital Outlay on Co-operation					
4435 Capital Outlay on Other Agricultural Programmes					
Capital Outlay on Other Rural Development 4515 Programmes	40		380		
4700 Capital Outlay on Major Irrigation	282.34	95.62	1104.05	162.62	9.76
4701 Capital Outlay on Medium Irrigation					
4702 Capital Outlay on Minor Irrigation	72.62	10.21	314.58	7.83	58.59
4705 Capital Outlay on Command Area Development					
4711 Capital Outlay on Flood Control Projects	7.09	5.26	44.14	9.5	
4801 Capital Outlay on Power Projects					
4851 Capital Outlay on Village and Small Industries					
4852 Capital Outlay on Industries					



TOTALS	123208.09	1830.76 #####	#####	44160.06 #####	#####
4047 Capital Outlay on Other Fiscal Services					
4055 Capital Outlay on Police					
4058 Capital Outlay On Stationery and Printing					
4059 Capital Outlay on Public Works					
Capital Outlay on Other Administrative					
4070 Services					
Capital Outlay on Education, Sports, Art and					
4202 Culture					
4210 Capital Outlay on Medical and Public Health					
4211 Capital Outlay on Family Welfare				349.99	
4215 Capital Outlay on Water Supply and Sanitation					
4216 Capital Outlay on Housing					
4217 Capital Outlay on Urban Development				905.7	14.58
4220 Capital Outlay on Information and Publicity					
Capital Outlay on Welfare of Scheduled Castes,					
4225 Scheduled Tribes and Other Backward Classes				7	
4235 Capital Outlay on Social Security and Welfare					
4250 Capital Outlay on Other Social Services				952.62	54.16
4401 Capital Outlay on Crop Husbandry				2519.92	6000 179.05
4402 Capital Outlay on Soil and Water Conservation					
4403 Capital Outlay on Animal Husbandry					
4404 Capital Outlay on Dairy Development					
4405 Capital Outlay on Fisheries					
4406 Capital Outlay on Forestry and Wild Life					
Capital Outlay on Agricultural Research and					
4415 Education					
Capital Outlay on Investment in Agricultural					
4416 Financial Institution					
4425 Capital Outlay on Co-operation					
Capital Outlay on Other Agricultural					
4435 Programmes					
Capital Outlay on Other Rural Development					
4515 Programmes				521.48	75.03
4700 Capital Outlay on Major Irrigation	281.69	103.1		589.87	3077.4
4701 Capital Outlay on Medium Irrigation					
4702 Capital Outlay on Minor Irrigation		0.5		3029.59	643.32
4705 Capital Outlay on Command Area Development					
4711 Capital Outlay on Flood Control Projects		0.1			
4801 Capital Outlay on Power Projects	100				
4851 Capital Outlay on Village and Small Industries					
4852 Capital Outlay on Industries					

382714.46	4405711.70 #####	34277.30	2374.63	246.00	
					4047
					4055
					4058
					4059
					4070
	0.01				4202
					4210
					4211
					4215
216					4216
					4217
					4220
					4225
					4235
	0.01				4250
					4401
					4402
					4403
					4404
					4405
					4406
	0.01				4415
					4416
					4425
					4435
					4515
	14.31				4700
					4701
	6.13				4702
					4705
					4711
	0.6				4801
					4851
					4852

TOTALS		2128015.60	16787.74	1296.91	209.59	3.00
4047	Capital Outlay on Other Fiscal Services					
4055	Capital Outlay on Police			2302.00	10480.66	1.00
4058	Capital Outlay On Stationery and Printing					
4059	Capital Outlay on Public Works					
4070	Capital Outlay on Other Administrative Services			0.01	30073.43	
4202	Capital Outlay on Education, Sports, Art and Culture				940.03	
4210	Capital Outlay on Medical and Public Health				21873.10	
4211	Capital Outlay on Family Welfare					
4215	Capital Outlay on Water Supply and Sanitation				50.00	
4216	Capital Outlay on Housing					
4217	Capital Outlay on Urban Development				2.00	
4220	Capital Outlay on Information and Publicity				100.00	
4225	Capital Outlay on Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes					
4235	Capital Outlay on Social Security and Welfare				2621.00	
4250	Capital Outlay on Other Social Services				3101.10	
4401	Capital Outlay on Crop Husbandry				991.80	
4402	Capital Outlay on Soil and Water Conservation					
4403	Capital Outlay on Animal Husbandry				201.00	
4404	Capital Outlay on Dairy Development					
4405	Capital Outlay on Fisheries				200.00	
4406	Capital Outlay on Forestry and Wild Life				50.00	
4415	Capital Outlay on Agricultural Research and Education					
4416	Capital Outlay on Investment in Agricultural Financial Institution					
4425	Capital Outlay on Co-operation					
4435	Capital Outlay on Other Agricultural Programmes					
4515	Capital Outlay on Other Rural Development Programmes			5.00		
4700	Capital Outlay on Major Irrigation		116307.33	12.81	400.00	
4701	Capital Outlay on Medium Irrigation		2327.20			
4702	Capital Outlay on Minor Irrigation			1.00	1622.00	
4705	Capital Outlay on Command Area Development					
4711	Capital Outlay on Flood Control Projects					
4801	Capital Outlay on Power Projects					
4851	Capital Outlay on Village and Small Industries					
4852	Capital Outlay on Industries					



0.10	0.01	#####	#####	20826125.59	
					4047
12021.10			0.12	25404.88	4055
					4058
16400.01				16400.01	4059
53684.44	0.02			83757.90	4070
438811.72			0.12	439761.02	4202
351027.84				372900.94	4210
				349.99	4211
128703.31				128753.31	4215
300.00				300.00	4216
159810.01			115.60	161229.39	4217
				100.00	4220
51431.00			97.03	51535.03	4225
21255.81				23876.81	4235
18028.00			3.11	22382.47	4250
531.10			6323.68	16573.55	4401
224.28				224.28	4402
2501.00				2702.00	4403
					4404
12600.00				12800.00	4405
4494.00			2.17	4645.30	4406
7200.00				7200.00	4415
					4416
	5999.99			5999.99	4425
10000.66			-0.66	10000.00	4435
174033.45			32.89	175107.85	4515
628900.94			67926.05	877348.45	4700
19870.38			2637.00	24834.58	4701
34740.70			4526.94	56825.98	4702
872.93				872.93	4705
17209.03			704.03	21135.85	4711
434.54			100.00	634.54	4801
3000.00				3000.00	4851
					4852

Capital Outlay on Non-Ferrous Mining and 4853 Metallurgical Industries				
4858 Capital Outlay on Engineering Industries				
Capital Outlay on Telecommunication and Electronic 4859 Industries				
4860 Capital Outlay on Consumer Industries				
4875 Capital Outlay on Other Industries	29.01	1.91	5.81	4.64
5051 Capital Outlay on Ports and Light Houses	37.59	2.52	7.53	6.01
5053 Capital Outlay on Civil Aviation				
5054 Capital Outlay on Roads and Bridges				
Capital Outlay on Other Scientific and 5425 Environmental Research				
5452 Capital Outlay on Tourism				
Capital Outlay on Foreign Trade and Export 5453 Promotion				
Investments in General Financial and Trading 5465 Institutions				
5475 Capital Outlay on Other General Economic Services				
6003 Internal Debt of the State Government				
6004 Loans and Advances from the Central Government				
6075 Loans for Miscellaneous General Services				
6202 Loans for Education, Sports, Art and Culture				
6210 Loans for Medical and Public Health				
6215 Loans for Water Supply and Sanitation				
6216 Loans for Housing				
6217 Loans for Urban Development				
Loans for Welfare of Scheduled Castes,Scheduled 6225 Tribes and Other Backward Classes				
6403 Loans for Animal Husbandry				
6404 Loans for Dairy Development				
6406 Loans for Forestry and Wild Life				
6425 Loans for Co-Operation				
6700 Loans for Major Irrigation				
6801 Loans for Power Projects				
6851 Loans for Village and Small Industries				
Loans For Non-Ferrous Mining and Metallurgical 6853 Industries				
6860 Loans for Consumer Industries				
6875 Loans for Other Industries				
7053 Loans for Civil Aviation				
7055 Loans for Road Transport				
7075 Loans for Other Trasnsport Services				
7610 Loans to Government Servants etc.,				
7615 Miscellaneous Loans				
7810 Inter-State Settlement				

				4853
				4858
				4859
				4860
0.29	1.00	10.00	0.50	4875
0.38				5051
				5053
	25.00			5054
				5425
				5452
				5453
				5465
				5475
				6003
				6004
				6075
				6202
				6210
				6215
				6216
				6217
				6225
				6403
				6404
				6406
				6425
				6700
				6801
				6851
				6853
				6860
				6875
				7053
				7055
				7075
				7610
				7615
				7810

Capital Outlay on Non-Ferrous Mining and 4853 Metallurgical Industries					
4858 Capital Outlay on Engineering Industries					
Capital Outlay on Telecommunication and Electronic 4859 Industries					
4860 Capital Outlay on Consumer Industries					
4875 Capital Outlay on Other Industries	12	2	36	12	6
5051 Capital Outlay on Ports and Light Houses					
5053 Capital Outlay on Civil Aviation					
5054 Capital Outlay on Roads and Bridges	11.5		100		
Capital Outlay on Other Scientific and 5425 Environmental Research					
5452 Capital Outlay on Tourism					
Capital Outlay on Foreign Trade and Export 5453 Promotion					
Investments in General Financial and Trading 5465 Institutions					
5475 Capital Outlay on Other General Economic Services					
6003 Internal Debt of the State Government					
6004 Loans and Advances from the Central Government					
6075 Loans for Miscellaneous General Services					
6202 Loans for Education, Sports, Art and Culture					
6210 Loans for Medical and Public Health					
6215 Loans for Water Supply and Sanitation					
6216 Loans for Housing					
6217 Loans for Urban Development					
Loans for Welfare of Scheduled Castes,Scheduled 6225 Tribes and Other Backward Classes					
6403 Loans for Animal Husbandry					
6404 Loans for Dairy Development					
6406 Loans for Forestry and Wild Life					
6425 Loans for Co-Operation					
6700 Loans for Major Irrigation					
6801 Loans for Power Projects					
6851 Loans for Village and Small Industries					
Loans For Non-Ferrous Mining and Metallurgical 6853 Industries					
6860 Loans for Consumer Industries					
6875 Loans for Other Industries					
7053 Loans for Civil Aviation					
7055 Loans for Road Transport					
7075 Loans for Other Trasnsport Services					
7610 Loans to Government Servants etc.,					
7615 Miscellaneous Loans					
7810 Inter-State Settlement					

			4853
			4858
			4859
			4860
7			4875
			5051
			5053
9		20	5054
			5425
			5452
			5453
			5465
			5475
			6003
			6004
			6075
			6202
			6210
			6215
			6216
			6217
			6225
			6403
			6404
			6406
			6425
			6700
			6801
			6851
			6853
			6860
			6875
			7053
			7055
			7075
			7610
			7615
			7810

Capital Outlay on Non-Ferrous Mining and 4853 Metallurgical Industries				
4858 Capital Outlay on Engineering Industries				
Capital Outlay on Telecommunication and 4859 Electronic Industries				
4860 Capital Outlay on Consumer Industries				
4875 Capital Outlay on Other Industries		2	1099.98	11.83
5051 Capital Outlay on Ports and Light Houses				
5053 Capital Outlay on Civil Aviation				
5054 Capital Outlay on Roads and Bridges	200	256	4377.82	18.9
Capital Outlay on Other Scientific and 5425 Environmental Research				
5452 Capital Outlay on Tourism				
Capital Outlay on Foreign Trade and Export 5453 Promotion				
Investments in General Financial and Trading 5465 Institutions				
Capital Outlay on Other General Economic 5475 Services				
6003 Internal Debt of the State Government				
Loans and Advances from the Central 6004 Government				
6075 Loans for Miscellaneous General Services				
6202 Loans for Education, Sports, Art and Culture				
6210 Loans for Medical and Public Health				
6215 Loans for Water Supply and Sanitation				
6216 Loans for Housing				
6217 Loans for Urban Development				
Loans for Welfare of Scheduled Castes, Scheduled Tribes and Other Backward 6225 Classes				
6403 Loans for Animal Husbandry				
6404 Loans for Dairy Development				
6406 Loans for Forestry and Wild Life				
6425 Loans for Co-Operation				
6700 Loans for Major Irrigation				
6801 Loans for Power Projects				
6851 Loans for Village and Small Industries				
Loans For Non-Ferrous Mining and 6853 Metallurgical Industries				
6860 Loans for Consumer Industries				
6875 Loans for Other Industries				
7053 Loans for Civil Aviation				
7055 Loans for Road Transport				
7075 Loans for Other Transport Services				
7610 Loans to Government Servants etc.,				
7615 Miscellaneous Loans				
7810 Inter-State Settlement				

	4853
	4858
	4859
	4860
0.01	4875
0.01	5051
	5053
	5054
	5425
	5452
	5453
	5465
	5475
	6003
	6004
	6075
	6202
	6210
	6215
	6216
	6217
	6225
	6403
	6404
	6406
	6425
	6700
	6801
	6851
	6853
	6860
	6875
	7053
	7055
	7075
	7610
	7615
	7810

4853	Capital Outlay on Non-Ferrous Mining and Metallurgical Industries	5.00
4858	Capital Outlay on Engineering Industries	
4859	Capital Outlay on Telecommunication and Electronic Industries	
4860	Capital Outlay on Consumer Industries	
4875	Capital Outlay on Other Industries	
5051	Capital Outlay on Ports and Light Houses	
5053	Capital Outlay on Civil Aviation	
5054	Capital Outlay on Roads and Bridges	1.50
5425	Capital Outlay on Other Scientific and Environmental Research	
5452	Capital Outlay on Tourism	
5453	Capital Outlay on Foreign Trade and Export Promotion	
5465	Investments in General Financial and Trading Institutions	
5475	Capital Outlay on Other General Economic Services	4426.00
6003	Internal Debt of the State Government	
6004	Loans and Advances from the Central Government	
6075	Loans for Miscellaneous General Services	
6202	Loans for Education, Sports, Art and Culture	
6210	Loans for Medical and Public Health	
6215	Loans for Water Supply and Sanitation	
6216	Loans for Housing	
6217	Loans for Urban Development	
6225	Loans for Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes	
6403	Loans for Animal Husbandry	
6404	Loans for Dairy Development	
6406	Loans for Forestry and Wild Life	
6425	Loans for Co-Operation	
6700	Loans for Major Irrigation	
6801	Loans for Power Projects	
6851	Loans for Village and Small Industries	
6853	Loans For Non-Ferrous Mining and Metallurgical Industries	
6860	Loans for Consumer Industries	
6875	Loans for Other Industries	
7053	Loans for Civil Aviation	
7055	Loans for Road Transport	
7075	Loans for Other Transport Services	
7610	Loans to Government Servants etc.,	
7615	Miscellaneous Loans	
7810	Inter-State Settlement	



			5.00	4853
				4858
20000.00			20000.00	4859
				4860
93740.54		23.61	95006.13	4875
46000.00		3.58	46057.62	5051
18380.60			18380.60	5053
306264.33		-39942.00	271342.05	5054
				5425
6933.00			6933.00	5452
				5453
				5465
59150.00			63576.00	5475
		#####	1433874.31	6003
		193143.62	193143.62	6004
		0.01	0.01	6075
				6202
				6210
				6215
				6216
				6217
				6225
				6403
				6404
				6406
		2000.00	2000.00	6425
				6700
		70000.00	70000.00	6801
				6851
				6853
				6860
				6875
		25000.00	25000.00	7053
				7055
				7075
		7555.00	7555.00	7610
				7615
				7810

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TOTALS	50760.85	3499.15	10193.62	6602.49
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507.82	292.01	804.33	20.00	53.52
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TOTALS	443.85	122.39	2050.97	267.45	74.35
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48.76	705.36	600	48.47	50.4
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TOTALS	581.69	361.7	14354	6000	4074.2
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TOTALS

118634.53

2322.32

77137.12

1.00

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2718554.72

6000.01

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4799530.39

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**APPENDIX-**

**STATEMENT SHOWING THE AMOUNTS PROVIDED FOR ASSISTANCE TO LOCAL BODIES**

MAJOR, MINOR AND SUB-HEADS OF ACCOUNT	Accounts 2018-19	Budget Estimate 2019-20
1	2	3
<b>2039.State Excise</b>		
<b>REVENUE</b>		
<b>MH 800 Other Expenditure</b>		
SH(04) Ex gratia payment to Toddy Tappers	6.10	3.90
SH(05) Assistance to Andhra Pradesh Toddy Tappers Co-operative Finance Corporation Ltd.	..	..
<b>Total REVENUE</b>	<b>6.10</b>	<b>3.90</b>
<b>Total 2039</b>	<b>6.10</b>	<b>3.90</b>
<b>2071.Pension and Other Retirement Benefits</b>		
<b>REVENUE</b>		
<b>01.Civil</b>		
<b>MH 109 Pensions to Employees of State Aided Educational Institutions</b>		
SH(04) Pensions to Non-Government School Teachers - Pensions allocable between successor States of Andhra Pradesh and Telangana in the ratio of 58.32 : 41.68	721,74.11	727,16.96
SH(05) Pensions to Teachers of Aided Colleges	..	..
SH(06) Assistance to the Teachers of Aided Colleges who retired prior to 1.4.1973	..	..
SH(07) Pensions to Non-teaching staff of Aided Schools	..	..
SH(08) Pensions to Non-teaching staff of Aided Schools	..	..
SH(09) Arrears of Pension to Non-Government School Teachers retired during 1-4-1961 to 31-3-1973	..	..
<b>MH 110 Pensions to Employees of Local Bodies</b>		
SH(04) Assistance to Zilla Parishads towards pension of non-teaching Non-Government Employees of Zilla Parishads	..	..
SH(05) Pensionary Contribution of non-teaching Non-Government Employees of Mandal Parishads	..	..
SH(06) Assistance to Municipalities towards Pensions	..	..
SH(07) Pensions to the Non teaching provincialised staff of P.R.Institutions - Pensions allocable between successor states of Andhra Pradesh and Telangana in the ratio of 58.32 : 41.68	196,58.54	198,14.62
SH(08) Pensions to the Non teaching Provincialised staff of Gram Panchayats	..	..
SH(09) Pensions to the Staff of Municipalities/Corporations -Pensions allocable between successor states of Andhra Pradesh and Telangana in the ratio of 58.32 : 41.68	165,54.17	150,02.02
<b>Total REVENUE</b>	<b>1083,86.82</b>	<b>1075,33.60</b>
<b>Total 2071</b>	<b>1083,86.82</b>	<b>1075,33.60</b>

C

**INCLUDING ZILLA PARISHADS, MANDALA PARISHADS AND PANCHAYATS, ETC.**

(ರೂಪಾಯಲು ವೆಲಲ್ Rupees in Lakh's)

Revised Estimate 2019-20	Budget Estimate 2020-21				
	Zilla Parishads	Mandal Parishads	Panchayats	Others	Total 5 to 8
4	5	6	7	8	9
1.20	..	..	..	..	..
..	..	..	..	..	..
<b>1.20</b>	..	..	..	..	..
<b>1.20</b>	..	..	..	..	..
684,69.00	..	..	..	661,23.40	661,23.40
10.45	..	..	..	..	..
..	..	..	..	..	..
..	..	..	..	..	..
..	..	..	..	..	..
..	..	..	..	..	..
..	..	..	..	..	..
..	..	..	..	0.10	0.10
..	..	..	..	..	..
..	..	..	..	..	..
196,51.29	..	..	..	227,46.45	227,46.45
..	..	..	..	..	..
204,11.02	..	..	..	150,03.92	150,03.92
<b>1085,41.76</b>	..	..	..	<b>1038,73.87</b>	<b>1038,73.87</b>
<b>1085,41.76</b>	..	..	..	<b>1038,73.87</b>	<b>1038,73.87</b>

<b>2202.General Education</b>		
<b>REVENUE</b>		
<b>MH 103 Assistance to Local Bodies for Primary Education</b>		
SH(04) Teaching Grants to Municipalities	272,07.62	172,61.69
SH(05) Teaching Grants to Mandal Praja Parishads	6941,74.28	7206,39.36
<b>02.Secondary Education</b>		
<b>MH 191 Assistance to Local Bodies for Secondary Education</b>		
SH(04) Teaching Grants to Municipalities	322,30.75	121,51.00
SH(05) Teaching Grants to Zilla Praja Parishads	5459,13.98	5614,74.42
<b>Total REVENUE</b>	<b>12995,26.63</b>	<b>13115,26.47</b>
<b>Total 2202</b>	<b>12995,26.63</b>	<b>13115,26.47</b>
<b>2210.Medical and Public Health</b>		
<b>REVENUE</b>		
<b>MH 101 Ayurveda</b>		
SH(04) Ayurvedic Hospitals and Dispensaries	16,85.69	18,51.68
<b>MH 102 Homeopathy</b>		
SH(04) Homeopathic Hospitals and Dispensaries	17,98.10	20,11.36
<b>MH 103 Unani</b>		
SH(04) Unani Hospitals and Dispensaries	6,02.00	6,51.68
<b>03.Rural Health Services-Allopathy</b>		
SH(04) Primary Health Centres	729,67.32	743,23.94
<b>GH 11 State Development Schemes</b>		
SH(04) Primary Health Centres	..	..
<b>05.Medical Education, Training and Research</b>		
<b>MH 105 Allopathy</b>		
SH(24) Training of Para-Medical Personnel	..	..
<b>MH 200 Other Systems</b>		
SH(06) Assistance to Andhra Pradesh Yogadhyayana Parishad	..	..
<b>Total REVENUE</b>	<b>770,53.11</b>	<b>788,38.66</b>
<b>Total 2210</b>	<b>770,53.11</b>	<b>788,38.66</b>
<b>2211.Family Welfare</b>		
<b>REVENUE</b>		
<b>MH 101 Rural Family Welfare Services</b>		
<b>GH 11 State Development Schemes</b>		
SH(14) Sukhibhava	35.19	..
<b>MH 103 Maternity and Child Health</b>		
SH(04) Maternity and Child Health Centres	89.17	83.75
<b>MH 200 Other Services and Supplies</b>		
<b>GH 11 State Development Schemes</b>		
SH(05) Post Partum Schemes: District Hospitals/Teaching Hospitals	28,51.58	29,32.01
SH(07) Post Partum Schemes/Taluk Hospitals	..	..
<b>MH 789 Special Component Plan for Scheduled Castes</b>		
SH(14) Sukhibhava	57.20	..
<b>MH 796 Tribal Area Sub-Plan</b>		

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457,20.98	..	..	..	491,16.95	491,16.95
6831,70.74	..	..	..	7411,61.45	7411,61.45
524,93.99	..	..	..	545,91.03	545,91.03
5873,30.27	..	..	..	5884,77.16	5884,77.16
<b>13687,15.98</b>	<b>..</b>	<b>..</b>	<b>..</b>	<b>14333,46.59</b>	<b>14333,46.59</b>
<b>13687,15.98</b>	<b>..</b>	<b>..</b>	<b>..</b>	<b>14333,46.59</b>	<b>14333,46.59</b>

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17,68.81	..	..	..	18,63.47	18,63.47
19,57.38	..	..	..	21,16.81	21,16.81
5,96.77	..	..	..	6,35.54	6,35.54
778,32.80	..	..	..	744,54.92	744,54.92
..	..	..	..	..	..
..	..	..	..	..	..
..	..	..	..	..	..
<b>821,55.76</b>	<b>..</b>	<b>..</b>	<b>..</b>	<b>790,70.74</b>	<b>790,70.74</b>
<b>821,55.76</b>	<b>..</b>	<b>..</b>	<b>..</b>	<b>790,70.74</b>	<b>790,70.74</b>

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..	..	..	..	..	..
98.99	..	..	..	1,10.18	1,10.18
28,89.30	..	..	..	27,14.19	27,14.19
..	..	..	..	..	..
..	..	..	..	..	..

SH(14) Sukhibhava	..	..
<b>Total REVENUE</b>	<b>30,33.14</b>	<b>30,15.76</b>
<b>Total 2211</b>	<b>30,33.14</b>	<b>30,15.76</b>

**2215.Water Supply and Sanitation**

**REVENUE**

**01.Water Supply**

**MH 102 Rural Water Supply Programmes**

SH(01) Headquarters Office	9,76.92	9,45.51
SH(03) District Offices	207,81.37	197,15.22

**GH 11 State Development Schemes**

SH(01) Headquarters Office	..	..
SH(03) District Offices (Executive Establishment)	..	..
SH(09) Nirmal Bharat Abhiyan	..	..
SH(10) District Offices (Executive Establishment)	..	..

**MH 196 Assistance to Zilla Parishads**

SH(05) Assistance to Panchayat Raj Bodies for maintenance of Comprehensive Piped Water Supply Schemes	60,20.12	100,00.00
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SH(06) Assistance to Panchayat Raj Bodies towards maintenance of Satya Sai CPWS Schemes in Anantapur	..	150,00.00
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SH(18) Assistance to Panchayat Raj Bodies towards repairs and maintenance of hand pumps	35.11	..
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**02.Sewerage and Sanitation**

**MH 191 Assistance to Local Bodies, Municipalities, etc.,**

**GH 11 State Development Schemes**

SH(05) Assistance to Panchayat Raj Bodies for Rural Sanitation	..	..
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<b>Total REVENUE</b>	<b>278,13.52</b>	<b>456,60.73</b>
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<b>Total 2215</b>	<b>278,13.52</b>	<b>456,60.73</b>
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**2217.Urban Development**

**REVENUE**

**80.General**

**MH 001 Direction and Administration**

SH(06) Elections to Municipalities	60,00.00	5,00.00
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**MH 191 Assistance to Local Bodies, Corporations, Urban Development Authorities, Town Improvement Boards, etc.,**

SH(13) Assistance to Quli Qutub Shah Urban Development Authority	..	..
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SH(14) Maintenance of Municipal Internal Roads	..	..
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SH(15) Assistance to Municipalities under State Finance Commission	..	..
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<b>Total REVENUE</b>	<b>60,00.00</b>	<b>5,00.00</b>
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<b>Total 2217</b>	<b>60,00.00</b>	<b>5,00.00</b>
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**2403.Animal Husbandry**

**REVENUE**

**MH 103 Poultry Development**

**GH 11 State Development Schemes**

SH(05) Interest Subvention to Poultry Farmers	..	..
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..	..	..	..	..	..
<b>29,88.29</b>	..	..	..	<b>28,24.37</b>	<b>28,24.37</b>
<b>29,88.29</b>	..	..	..	<b>28,24.37</b>	<b>28,24.37</b>

9,72.36	..	..	..	10,57.63	10,57.63
204,58.09	..	..	..	202,31.20	202,31.20

..	..	..	..	..	..
..	..	..	..	..	..
..	..	..	..	..	..
..	..	..	..	..	..

70,26.22	100,00.00	..	..	..	100,00.00
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39,99.00	104,88.00	..	..	..	104,88.00
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..	..	..	..	..	..
<b>324,55.67</b>	<b>204,88.00</b>	..	..	<b>212,88.83</b>	<b>417,76.83</b>
<b>324,55.67</b>	<b>204,88.00</b>	..	..	<b>212,88.83</b>	<b>417,76.83</b>

5,00.00	..	..	..	48.00	48.00
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..	..	..	..	..	..
..	..	..	..	..	..
..	..	..	..	..	..

<b>5,00.00</b>	..	..	..	<b>48.00</b>	<b>48.00</b>
<b>5,00.00</b>	..	..	..	<b>48.00</b>	<b>48.00</b>

..	..	..	..	..	..
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**MH 107 Fodder and Feed Development**

SH(04) Fodder and Feed Development	..	..
<b>Total REVENUE</b>	<b>..</b>	<b>..</b>
<b>Total 2403</b>	<b>..</b>	<b>..</b>

**2405.Fisheries****REVENUE****MH 101 Inland Fisheries****GH 06 Matching State Share of Centrally Assisted State Development Schemes**

SH(07) Scheme for Intensive Development of Inland Fish Culture

.. ..

**MH 796 Tribal Area Sub-Plan****GH 11 State Development Schemes**

SH(04) Scheme for Relief and Welfare of Tribals

70.17 ..

**Total REVENUE** **70.17** **..****Total 2405** **70.17** **..****2415.Agricultural Research and Education****REVENUE****01.Crop Husbandry****MH 120 Assistance to Other Institutions**

SH(04) Assistance to Andhra Pradesh Agricultural University

.. ..

**MH 789 Special Component Plan for Scheduled Castes**

SH(04) Assistance to Andhra Pradesh Agricultural University

.. ..

**MH 796 Tribal Area Sub-Plan**

SH(04) Assistance to Andhra Pradesh Agricultural University

.. ..

**Total REVENUE** **..** **..****Total 2415** **..** **..****2515.Other Rural Development Programmes****REVENUE****MH 001 Direction and Administration**

SH(01) Headquarters Office

3,29.92 3,87.29

SH(03) District Panchayat Offices

35,76.24 36,32.70

SH(05) Chief Engineer (Panchayat Raj and General)

19,91.44 20,29.54

SH(06) Panchayat Raj Engineering Establishment

340,60.65 343,99.56

SH(07) District Offices

.. ..

**GH 11 State Development Schemes**

SH(06) Panchayat Raj Engineering Establishment

.. 0.26

SH(07) Vigilance and Quality Control

.. ..

**MH 003 Training**

SH(04) State Institute of Rural Development

.. 20.10

SH(05) Village Development Officers Training Centres

5,27.85 5,28.82

SH(06) Vocational Training Centres

2,27.05 2,32.55

**MH 101 Panchayat Raj**

SH(21) State Election Commission

2,69.74 3,14.29

**MH 196 Assistance to Zilla Parishads**



..	..	..	..	..	..
..	..	..	..	..	..
..	..	..	..	..	..

..	..	..	..	..	..
40.96	..	..	..	..	..
<b>40.96</b>	..	..	..	..	..
<b>40.96</b>	..	..	..	..	..

..	..	..	..	..	..
..	..	..	..	..	..
..	..	..	..	..	..
..	..	..	..	..	..
..	..	..	..	..	..
..	..	..	..	..	..

4,68.17	..	..	..	4,40.86	4,40.86
38,42.64	..	..	..	38,04.04	38,04.04
19,66.07	..	..	..	22,22.95	22,22.95
331,75.66	..	..	..	389,15.73	389,15.73
..	..	..	..	..	..
..	..	..	..	2.00	2.00
..	..	..	..	..	..
..	..	..	..	..	..
5,95.22	..	..	..	0.06	0.06
2,07.57	..	..	..	0.06	0.06
4,19.45	..	..	..	3,07.75	3,07.75

SH(07) Assistance to Zilla Parishads (CEOs, Dy. CEOs and AOs)	112,24.66	120,27.37
SH(14) Assistance to Panchayat Raj Institutions for Maintenance of Cyclone Shelters	..	..
SH(39) Assistance to Panchayat Raj Bodies for Maintenance of School Buildings	..	..
SH(45) SFC Grants to Panchayat Raj Bodies	..	..
<b>GH 07 Rural Infrastructure Development Fund (RIDF)</b>		
SH(06) Assistance to Panchayat Raj Institutions under Rural Infrastructure Development Fund	..	..
SH(38) Construction of Roads under RIAD Programme	..	..
SH(40) Construction of High Schools under RIAD Programme	..	..
<b>MH 197 Assistance to Mandal Parishads</b>		
SH(04) Assistance to Mandal Parishads	562,72.02	651,59.22
SH(05) Assistance to Mandala Parishads towards payment of Salaries to MPTC Members	..	..
<b>GH 11 State Development Schemes</b>		
SH(07) Assistance to Mandal Praja Parishads for Construction of Buildings	..	..
<b>MH 198 Assistance to Gram Panchayats</b>		
SH(08) Assistance to Gram Panchayats	445,76.72	521,15.83
SH(10) Elections to Panchayats	103,82.84	89,97.95
SH(46) Assistance to Gram Panchayats for Current consumption charges	..	0.01
<b>GH 11 State Development Schemes</b>		
SH(13) Assistance to Best Grampanchayat Awards	6,50.00	12,45.00
<b>MH 789 Special Component Plan for Scheduled Castes</b>		
SH(05) National Rural Livelihood Mission (NRLM)	..	..
SH(05) Assistance to Panchayat Raj Institutions for Construction of Rural Roads	..	..
SH(07) Assistance to Mandal Praja Parishads for Construction of Buildings	..	..
SH(07) Mahila Kisan Sashaktikaran Pariyojana	..	..
<b>MH 796 Tribal Area Sub-Plan</b>		
SH(05) Assistance to Panchayat Raj Institutions for Construction of Rural Roads	..	..
SH(05) National Rural Livelihood Mission (NRLM)	..	..
<b>Total REVENUE</b>	<b>1640,89.13</b>	<b>1810,90.49</b>
<b>Total 2515</b>	<b>1640,89.13</b>	<b>1810,90.49</b>
<b>2851.Village and Small Industries</b>		
<b>REVENUE</b>		
<b>MH 105 Khadi and Village Industries</b>		
SH(04) Assistance to Andhra Pradesh Khadi and Village Industries Board	3,64.40	6,27.89
<b>Total REVENUE</b>	<b>3,64.40</b>	<b>6,27.89</b>
<b>Total 2851</b>	<b>3,64.40</b>	<b>6,27.89</b>
<b>2852.Industries</b>		
<b>REVENUE</b>		

114,68.51	150,35.89	..	..	..	150,35.89
..	..	..	..	..	..
..	..	..	..	..	..
..	..	..	..	..	..
..	..	..	..	..	..
..	..	..	..	..	..
606,19.84	..	720,99.40	..	..	720,99.40
..	..	..	..	..	..
..	..	..	..	..	..
479,97.13	..	..	561,91.77	..	561,91.77
207,64.26	..	..	120,09.48	..	120,09.48
..	..	..	50.00	..	50.00
12,45.00	..	..	11,59.37	..	11,59.37
..	..	..	..	..	..
..	..	..	..	..	..
..	..	..	..	..	..
..	..	..	..	..	..
..	..	..	..	..	..
..	..	..	..	..	..
<b>1827,69.52</b>	<b>150,35.89</b>	<b>720,99.40</b>	<b>694,10.62</b>	<b>456,93.45</b>	<b>2022,39.36</b>
<b>1827,69.52</b>	<b>150,35.89</b>	<b>720,99.40</b>	<b>694,10.62</b>	<b>456,93.45</b>	<b>2022,39.36</b>
4,45.51	..	..	..	5,08.76	5,08.76
<b>4,45.51</b>	..	..	..	<b>5,08.76</b>	<b>5,08.76</b>
<b>4,45.51</b>	..	..	..	<b>5,08.76</b>	<b>5,08.76</b>

**80.General****MH 789 Special Component Plan for Scheduled Castes****GH 11 State Development Schemes**

SH(04) Incentives for Industrial Promotion	..	25,00.00
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**MH 796 Tribal Area Sub-Plan**

SH(04) Incentives for Industrial Promotion	..	46,16.26
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**MH 800 Other Expenditure**

SH(04) Incentives for Industrial Promotion	52,19.82	114,25.89
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<b>Total REVENUE</b>	<b>52,19.82</b>	<b>185,42.15</b>
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<b>Total 2852</b>	<b>52,19.82</b>	<b>185,42.15</b>
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**3604.Compensation and Assignments to Local Bodies and Panchayat Raj Institutions****REVENUE****MH 103 Entertainment Tax**

SH(04) Assignments to Local Authorities	0.84	..
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**MH 106 Taxes on Vehicles**

SH(05) Compensation to Greater Hyderabad Municipal Corporation	..	..
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SH(06) Compensation to Municipal Corporation of Visakhapatnam	2.71	..
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SH(07) Compensation to Municipal Corporation of Vijayawada	3.04	..
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**MH 107 Tax on Entry of Goods into Local Areas**

SH(04) Octroi Compensation to Greater Hyderabad Municipal Corporation	..	..
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**MH 108 Taxes on Professions, Trade, Callings and Employment**

SH(05) Professional Tax Compensation to Gram Panchayats	15,52.40	35,00.00
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SH(06) Profession Tax compensation to Greater Hyderabad Municipal Corporation	..	..
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SH(07) Profession Tax Compensation to Municipal Corporation of Visakhapatnam	7.87	..
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SH(08) Profession tax Compensation to Municipal Corporation of Vijayawada	6.37	..
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**MH 200 Other Miscellaneous Compensation and Assignments**

SH(04) Compensation to Local Bodies and Others in lieu of Magisterial Fines	..	..
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SH(06) Property Tax Compensation to Greater Hyderabad Municipal Corporation in Lieu of Certain Concessions given to Tax payers	..	..
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SH(07) Property tax Compensation to Municipal Corporation of Visakhapatnam in lieu of Certain Concessions given to tax Payers	7.25	..
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SH(08) Property tax Compensation to Vijayawada Municipal Corporation in lieu of certain concessions given to tax Payers.	6.67	..
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<b>Total REVENUE</b>	<b>15,87.15</b>	<b>35,00.00</b>
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<b>Total 3604</b>	<b>15,87.15</b>	<b>35,00.00</b>
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18,50.40	..	..	..	54,19.40	54,19.40
40,86.27	..	..	..	46,16.26	46,16.26
92,36.02	..	..	..	147,07.10	147,07.10
<b>151,72.69</b>	<b>..</b>	<b>..</b>	<b>..</b>	<b>247,42.76</b>	<b>247,42.76</b>
<b>151,72.69</b>	<b>..</b>	<b>..</b>	<b>..</b>	<b>247,42.76</b>	<b>247,42.76</b>

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..	..	..	..	..	..
..	..	..	..	..	..

19,73.55	..	..	..	35,00.00	35,00.00
..	..	..	..	..	..
..	..	..	..	..	..
..	..	..	..	..	..
..	..	..	..	..	..
..	..	..	..	..	..
..	..	..	..	..	..
..	..	..	..	..	..
<b>19,73.55</b>	<b>..</b>	<b>..</b>	<b>..</b>	<b>35,00.00</b>	<b>35,00.00</b>
<b>19,73.55</b>	<b>..</b>	<b>..</b>	<b>..</b>	<b>35,00.00</b>	<b>35,00.00</b>