



SCHEDULED TRIBES COMPONENT (Earlier Tribal Sub-Plan)

2022-2023

Volume VII/2

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**Bugganna Rajendranath
Minister for Finance, Planning and Legislative Affairs
Government of Andhra Pradesh**

**SCHEDULED TRIBES COMPONENT
(Earlier Tribal Sub-Plan)**

2022-2023

Volume VII/2

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Chapter - 1

SCHEDULED TRIBES COMPONENT (Earlier Tribal Sub-Plan)

Introduction:

The Budgetary Classification System provides normative frame work for both policy formulation and accountability. Hitherto the Government have been following Plan & Non-Plan system of classification. Now, as per the decision of the Government of India, to merge Plan & Non-Plan expenditure and classify the Government expenditure under Capital and Revenue, the budget allocations are made accordingly.

As the distinction between Plan & Non-Plan has been removed and there is no Plan from the fiscal year 2017-18. The allocation for the Scheduled Tribes Component is based on percentage of total schemes allocation for both Central Assisted State Development Schemes and State Development Schemes and by duly ensuring that the allocation to the Scheduled Tribes Component will not be less than the percentage of ST Population in the State.

On these lines, Budget allocation for 2022-23 is made for the schemes which would secure direct and quantifiable benefits to Scheduled Tribe individuals or Scheduled Tribes habitations.

An amount of **Rs.614490.49 Lakhs** has been allocated under Scheduled Tribes Component for the Financial Year 2022-23. A brief summary of financial allocation under Scheduled Tribes Component 2022-23 and write up on various schemes implemented by the Departments are given below.

Chapter-2

SCHEDULED TRIBES COMPONENT: 2022-23

S. No.	Department	BE 2022-23 (Rs. in Crores)
I	Agriculture Marketing and Co-Operation, Secretariat	
1	Agriculture Department	469.34
2	Horticulture Department	53.02
3	Sericulture Department	2.79
4	Registrar of Co-Operative Societies	4.61
II	Animal Husbandry, Dairy Development and Fisheries, Secretariat	
1	Animal Husbandry Department	14.56
2	Fisheries Department	3.72
III	Environment, Forest, Science and Technology, Secretariat	
1	Principal Chief Conservator of Forests	2.65
IV	Higher Education, Secretariat	
1	Higher Education, Secretariat	19.02
2	Collegiate Education Department	2.20
V	Energy, Infrastructure and Investment Department	
1	Energy, Infrastructure and Investment Department	284.81
VI	Secondary Education Secretariat	
1	School Education Department	216.68
2	Intermediate Education Department	9.33
VII	Food and Civil Supplies, Secretariat	
1	Food and Civil Supplies Department	301.69
VIII	Health, Medical and Family Welfare, Secretariat	
1	Medical Education Department	421.61
2	Family Welfare Department	312.48
3	Ayurveda, Yoga, Unani, Siddha and Homeopathy (AYUSH) Department	1.09
4	Drugs Control Administration	0.20
IX	Home, Secretariat	
1	Andhra Pradesh Crime Investigation Department	0.001

S. No.	Department	BE 2022-23 (Rs. in Crores)
X	Housing, Secretariat	
1	Weaker Section Housing	148.59
XI	Water Resources, Secretariat	
1	Ground Water Department	0.01
2	Minor Irrigation Department	5.15
XII	Industries and Commerce, Secretariat	
1	Industries, Commerce and Export Promotion Department	46.16
XIII	Information Technology, Electronics and Communications, Secretariat	
1	Information Technology, Electronics and Communications, Secretariat	11.74
XIV	Labour, Factories, Boilers and Insurance Medical Services, Secretariat	
1	Labour Department	19.83
XV	Municipal Administration and Urban Development, Secretariat	
1	Municipal Administration and Urban Development, Secretariat	23.30
XVI	Planning, Secretariat	
1	Planning, Secretariat	10.03
XVII	Panchayat Raj and Rural Development, Secretariat	
1	Panchayat Raj Department	13.98
2	Panchayat Raj Engineering Department	106.90
3	Rural Development Department	346.13
4	Rural Water Supply Department	113.16
XVIII	Revenue, Secretariat	
1	Land Administration Department	29.76
XIX	Department of Skills Development and Training, Secretariat	
1	Department of Skills Development and Training, Secretariat	53.09
2	Employment and Training Department	8.55
3	Technical Education Department	2.28
XX	Social Welfare, Secretariat	
1	Tribal Welfare Department	2629.40
XXI	Transport, Roads and Buildings, Secretariat	
1	Administration, State Roads and Road Safety Works (RSW), ENC (R&B)	3.12
XXII	Women, Children, Differently Abled and Senior Citizens, Secretariat	

S. No.	Department	BE 2022-23 (Rs. in Crores)
1	Women Development and Child Welfare Department	342.57
2	Department for Welfare of Differently Abled, Transgender and Senior Citizens	3.02
XXIII	Youth Advancement, Tourism and Culture, Secretariat	
1	Cultural Affairs Department	0.33
2	Sports Authority of Andhra Pradesh (SAAP)	8.00
	Total	6044.90
	Special Projects for Tribal Livelihoods	100.00
	Grand Total	6144.90

Chapter-3

Department wise Schemes

I) Agriculture Marketing and Co-Operation, Secretariat

1)Agriculture Department

1.1) YSR Rythu Bharosa PMKISAN scheme:

YSR Rythu Bharosa scheme is one of the prestigious Government Flagship programmes and also a key promise among the 9 promises of the Navaratnalalu designed for farmers welfare by providing financial assistance to farmers and making farming a remunerative profession.

Under the scheme, financial assistance is being provided to land owning farmer families @ Rs.13,500/- per year per family duly including Rs.6000/- from the GOI under PM KISAN to support the cultivators in meeting the investment during the crop season with a view to enable them to timely sourcing of quality inputs and services for higher crop productivity.

Financial assistance is also being provided to Landless tenant farmers & ROFR cultivators @Rs.13,500/- per year per family from the budget of the Government of Andhra Pradesh.

1.The benefit of Rs.13,500/- will be extended to the eligible land owner farmers in 3 installments as detailed;

- (i) 1st installment @ Rs.7500/- in the month of May (including Rs.2000/- from PM-KISAN)
- (ii) 2nd installment @ Rs.4000/- during the October (including Rs.2000/- from PM-KISAN)
- (iii) 3rd Installment @ Rs.2000/- during the January month (Exclusively of PM-KISAN scheme).

2.For Landless Tenant farmers including ROFR Cultivators, the benefit of Rs.13,500/- will be extended in 3 installments from the State Government budget as detailed below;

- (i) 1st installment @ Rs.7500/- during the month of May.
- (ii) 2nd installment @ Rs.4000/- during the month of October.
- (iii) 3rd Installment @ Rs.2000/- during the month of January.

1.2) Dr.YSR Free Crop Insurance:

The State Government has launched Free Crop Insurance under Navaratnalalu scheme. The state Government will pay the farmers share of Crop Insurance Premium along with state share. In this process the e-crop booking data of the notified crops will be considered as insured area there by there will not be any variation in respect of insured area and sown area.

1.3) Rashtriya Krishi Vikas Yojana (RKVY):

This is one of the Flagship Programme of Govt. of India with 60% share from central Govt. and 40% State share for holistic development of Agriculture and Allied Sectors (Agriculture, Horticulture, Animal Husbandry, Fisheries and Sericulture etc.). Govt of India has modified the name of RKVY as RKVY RAFTAAR (Rashtriya Krishi Vikas Yojana - Remunerative Approaches for The Agriculture and Allied Sectors Rejuvenation). It aims at making farming a remunerative economic activity through strengthening farmers effort, risk mitigation and promoting agri-business entrepreneurship. It implements priority based various projects as per the approval of State level sanctioning committee to maximize the returns to the farmers.

a) Dr. YSR Rythu Bharosa Kendralu

- (i) Dr. YSR Rythu Bharosa Kendras are established at each Village secretariat with an Integration of Agri input shop and Farmer Knowledge Center.
- (ii) The RBK is a Game Changer in Agri & Allied sectors. The RBKs strengthen Agriculture Extension System in collaboration with all the line departments like Agriculture, Horticulture, Sericulture, Veterinary, Fisheries, Cooperation, and Irrigation etc to deliver the services to the farmers from a single platform.
- (iii) Pre-certified & Quality inputs like Seeds, Fertilizers & Pesticides are supplied to the farmers at Village level through Digital Kiosks.
- (iv) 13 District Resource Centers (DRC) were established @one in each district to cater the training needs of the farmers as well as VAAs in the district.

b) Dr. YSR Polambadi

The Department of Agriculture has embarked on the concept of Polambadi (Farmer Field School), and it ambitiously launched the program of Dr. YSR Polambadi to empower the farming community with the ability to take wise and economical decisions that culminate into reduction in cost of cultivation and increase in the yield of the crops.

Dr YSR Polambadi is a field oriented training program organized to 30 farmers for a period of 14 weeks, holding one session per week on a fixed day in the row in a week. The farmers are trained on diagnostic procedures to study and evaluate the field conditions in respect of the incidence of pests and diseases in relation to the ecological factors, and to take suitable decisions that warrant zero use or minimum use of chemicals adopting IPM technologies to enhance the crop yields.

Under RKVY, Distribution of alternate crop seed under Drought contingency Programme, Creation of seed testing facilities at RBKs, Biological control laboratories and Rodent control programme.

1.4) National Food Security Mission (NFSM):

The National Food Security Mission scheme was launched by Government of India with 60% share from central and 40% from State Government. The main objective is increasing production of rice, wheat, pulses, Coarse cereals, Nutri-cereals, Cotton and Oilseeds through area expansion and productivity enhancement in a sustainable manner, Restoring soil fertility and productivity at individual farm level and Enhancing farm level profits to restore confidence among farmers. The interventions to be implemented under NFSM are accelerated crop production programmes (cluster Demonstrations), supply of need-based inputs (Seeds distribution, INM, IPM, PP Chemicals), farm machines and implements, irrigation devices, capacity building, PMT and local initiatives (need based area specific technologies).

1.5) National Mission on Agricultural Extension & Technology (NMAET):

National Mission on Agricultural Extension & Technology (NMAET) has 3 sub missions. Implemented with 60% financial assistance from Central and 40% from State.

a) Sub Mission on Agriculture Extension (SMAE):

It has the key responsibility of disseminating all technology activities at the district level. It has linkages with all the line departments, research organizations, non-governmental organizations and agencies associated with agricultural development in the district and farmer organizations. Under this Organization of trainings, Demos, Kisan melas, Field days, Farm schools, farmers scientist interaction and exposure visits are being taken up.

b) National e-Governance Plan-Agriculture (NeGP-A):

This Scheme is proposed for developing new software for Unified Digital Platform by integrating all the software applications being used in the Department of Agriculture.

c) Sub Mission on Seed & Planting Material (SMSP):

Covers strengthening of seed testing labs, Assistance to Seed Village Programme and certified seed production through Seed Villages, seed storage bins, construction of seed processing cum storage godowns etc.

1.6) National Mission for Sustainable Agriculture (NMSA):

National Mission for Sustainable Agriculture (NMSA) consists of 2 Sub-Missions. Implemented with 60% financial assistance from Central and 40% from State.

a) Rainfed Area Development (RAD):

This component is being taken up in convergence with the other schemes to promote Integrated Farming System and to provide value added developmental activities to rainfed farmers to improve their economic status, in spite of failure of the crop due to insufficient rains or drought. This programme shall be implemented in cluster mode approach. Increase of Coarse cereal based farming system, Horticultural based farming system, Agroforestry based farming system in Rainfed districts due to adoption of efficient water management system by supplying water carrying pipes, creation of water storage structures and soil and moisture activities.

b) Soil Health Card Scheme:

To organize demonstrations at RBK level with a specific objective to educate the farmers on balanced use of fertilizers based on soil health card recommendations and impart trainings to sensitize the farmers on soil test based Integrated Nutrient Management under Soil Health card Scheme.

1.7) AP Community Managed Natural Farming (APCNF):

AP Community Managed Natural Farming (APCNF) Project is under implementation with funding under GOI - CSS scheme Paramparagat Krishi Vikas Yojana (PKVY) and its sub schemes namely Bharatiya Prakritik Krishi Padhati (BPKP) Scheme & Aspirational districts programme.

APCNF safeguards collective future by:

- (i) Reducing costs of cultivation and risks, and increasing yields thereby generating more income
- (ii) It makes agriculture more climate resilient.
- (iii) Producing more food, safe and nutritious food that is free of chemicals

- (iv) Reducing the migration of youth from villages and creating reverse migration to villages
- (v) Enhancing soil health, water conservation, regenerating coastal ecosystems and biodiversity
- (vi) Enhancing human health and nutrition.

APCNF programme is being implemented with the following important theories:

- (i) transformation should happen in a democratic way wherein women SHGs, farmers, and farmers institutions are involved in programme planning, implementation and monitoring;
- (ii) Knowledge dissemination and handholding support is constantly provided through farmer-driven extension architecture led by Community Resource Persons;
- (iii) Saturation of entire village, cluster, Mandal and the state (in that order) involves converting all villages, all farmers, all farms and all practices leading to a total transformation.
- (iv) A strong commitment of the State Govt to bring about this transformation has been one of the most important factors for the success of A.P Z.B.N.F.

1.8) Sub mission on Agricultural Mechanization (SMAM):

This is a Central Sector Scheme with funding pattern of 60:40 (Central:State) for supply of farm machinery.

The objectives of SMAM are:

- (i) Increasing the reach of farm mechanization to small and marginal farmers and to the regions where availability of farm power is low;
- (ii) Promoting Custom Hiring Centres to offset the adverse economies of scale rising due to small landholding and high cost of individual ownership; and
- (iii) Creating hubs for hi-tech & high value farm equipments.

To provide farm machinery worth of Rs.15.00 lakhs to a group of 6 farmers which includes SF/MF and tenant farmers. Out of total cost of machinery Govt. subsidy is 40%, APCOB loan is 50% and farmers contribution is 10%.

Government of Andhra Pradesh has also proposed to supply high value machinery worth of Rs.120 to 130 lakhs to SF/MF (group of minimum 5 farmers) through Custom Hiring Centres, Supply of Farm machinery to individual farmers and Mandal level FM Hubs.

The details of the budget allocation of the department is shown in the annexure.

2) Horticulture Department

Horticulture sector is an integral element for food and nutritional security in the State. Horticulture is the main segment, while its various sub-segments are fruits, vegetables, flowers, spices and plantation crops. All these are regarded as the essential ingredients of economic security. Wide range of agro-climatic conditions of Andhra Pradesh is conducive for growing a large variety of Fruits, Vegetable Crops including Root and Tuber crops, Ornamental crops, Spices, Plantation crops like Coconut, Cashew and Cocoa etc.

Andhra Pradesh stands top in the country with a strong foundation in Horticulture. The State ranks 1st in the productivity of Oil palm, Papaya, Lime, Cocoa, Tomato and Chillies, 2nd in Mango, Sweet Orange & Turmeric in India.

2.1) Mission for Integrated Development of Horticulture (MIDH):

The focus of the programme is to provide comprehensive development of all the sub-sectors of Horticulture so as to provide additional income to Horticulture growers. This programme is under implementation in (9) districts of Andhra Pradesh viz., Srikakulam, West Godavari, Guntur, Prakasam, Nellore, Chittoor, Ananthapuram, Kadapa & Kurnool and also ITDAs viz., Paderu, R.C Varam, Chintoor & Seethampeta.

The major components covered under MIDH are (a) Area Expansion (Perennial and Non-Perennial crops) (b) Rejuvenation of senile orchards (c) Protected Cultivation (d) Post Harvest Management (e) Creation of Water Resources (Farm Ponds) (f) Farm Mechanization (g) Capacity Building.

2.2) National Mission on Edible Oils (NMEO-OP) Oil palm:

Government of India has launched National Mission on Oil Seeds & Oil Palm (NMOOP) Mini Mission-II (Oilpalm) for Oilpalm Area Expansion duly discontinuing RKVY (OP) and Integrated Scheme of Oil seed, Pulses, Oil Palm and Maize (ISOPOM) was merged with NMOOP with an objective of need to intensify efforts for area expansion under Oilpalm to enhance palm Oil production in the Country with quality planting materials, irrigation and proper management, there is potential of achieving 20-30 MT Fresh Fruit Bunches (FFBs) per ha after attaining age of 5 years.

Under this programme, financial assistance will be provided to the farmers for establishment of new Oil palm gardens, bore wells, electric motors, drip irrigation, inter crops and also farm mechanization equipments.

2.3) Pradhan Mantri Krishi Sinchayee Yojana (PMKSY):

Pradhan Mantri Krishi Sinchayee Yojana (PMKSY) APMIP, is the unique and first comprehensive project being implemented in a big way in Andhra Pradesh with an objective of enhancing the crop productivity by improving the water use efficiency through Micro Irrigation systems for the benefit of the farmers.

In view of deficit Rainfall, Rain shadow regions, unpredictable rains and considerable depletion of ground water there is no option for farmers except going for Drip Irrigation. To achieve the concept of Per Drop More Crop Micro irrigation is to be taken up particularly in the Districts of Rayalaseema, which are frequently drought prone areas in Andhra Pradesh. Micro Irrigation is being implemented under PMKSY with funding pattern of 60:40 between Central and State Government. State Government is extending additional benefit to reduce burden on farmers for taking up of installation of Micro Irrigation systems.

2.4) Promotion of Horticulture Activities:

In Andhra Pradesh under Primary Sector Mission lot of emphasis has been given to Horticulture sector as it has been identified as best growth engine for overall development of the primary sector. Under State Development Plan innovative schemes like Area Expansion (Cultivation of Cocoa in Coconut, Loose Flowers, T.C. Banana, Papaya, Pineapple, Pomegranate, Potato and Cashewnut), Canopy Management in Cashew, Protected Cultivation (Green houses, Shade net houses), Creation of water resources (Farm Ponds), Integrated Pest Management (IPM) in Fruits & Vegetables and Human Resource Development.

The details of the budget allocation of the department is shown in the annexure.

3) Sericulture Department

Sericulture is an agro-based cottage industry consisting of silkworm rearing and post cocoon activities leading to production of silk yarn. Sericulture provides gainful employment, economic development and improvement in the quality of life to the people in rural areas and therefore it plays an important role in anti poverty program and prevents migration of rural people to urban area in search of employment thus providing employment to the rural folk especially to women/youth and playing a vital role in up-liftment of the rural economy. Sericulture assures frequent returns to the farmers with an average income of Rs.1,35,000/- per acre per annum. It is estimated that Sericulture can generate employment @ 11 man days per one kg of raw silk production (under both on-farm and off-farm activities) throughout the year.

This potential is par-excellence and no other industry generates this kind of employment, especially in rural areas. Hence, Sericulture is used as a tool for rural development. Sericulture activity is one of the best alternatives for the other commercial crops especially in drought prone areas to overcome the severe agrarian crisis, as the mulberry plant demands very less water when compared to Paddy or other commercial crops. Andhra Pradesh the Second largest Raw silk producer in India. Necessary Steps are being taken to gain 1st place in India.

The Department is aimed at creation of sustainable livelihood generation to the Scheduled Tribes families through Sericulture activities.

3.1) Implementation of Sericulture Schemes - Silk Samagra:

The Central Silk Board, Ministry of Textiles, Govt. of India, Bangalore has sanctioned SILK SAMAGRA for development of Biovoltage Sericulture through implementation of Sericulture Schemes.

3.2) Supply of quality disinfectants to sericulture farmers for increasing cocoon production:

Disinfection is one of the critical interventions to ensure healthy and successful silkworm rearing. It aims at total destruction of disease causing pathogens. During the course of Silk Worm Rearing several bacteria, virus, fungi cause silkworm diseases. These pathogens released by diseased silkworms easily accumulate and spread in the environment. They can survive for long period under congenial conditions. The spores of pathogens are very light and easily carried by wind and can spread from one rearing house to another. There are no curative methods for any silkworm diseases. Therefore, prevention of the disease is the best cure. Prevention of the disease is ensured by proper disinfection and maintenance of hygiene in the Rearing shed.

To increase productivity through successful harvest of cocoon crop, the silkworm rearing sheds and appliances have to be disinfected thoroughly before and after every crop as per the prescribed procedure by the Research institutes of CSB. For disinfecting one rearing shed along with appliances the unit cost approved by Central Silk Board is Rs.5,000/- per year for 3-5 crops with 75% assistance to the General farmers. The funding pattern of the scheme is Rs.5,000/- Unit Cost, Rs.4500/- SDS Assistance (90% for STs) & Rs. 500/- Beneficiary Share (10%).

3.3) Farm Mechanization:

A good quality of mulberry leaf leads to production of good quality and silk rich cocoons. In recent years, the cost of production of mulberry leaf is increased due to increase in labour wages and cost of inputs like fertilizers and irrigation etc. Nearly, 60-70% of cost of production of cocoons has to be spent on production of quality mulberry leaf. Out of which about 65-70% expenditure goes for labour wages for inter-cultivation and other operations. Hence, to reduce the cost of production of mulberry leaf appropriate mechanization through adoption of tools, equipment and machines for land preparation, cutting preparation, intercultural operations, spraying of chemicals and shoot harvesting etc. are to be encouraged. Mechanization of the above activities can reduce the cost of mulberry leaf production at least by 35-40% and cost of production of reeling cocoon can be reduced at least by 25 to 30%. Hence, there is a dire need to mechanize all the possible laborious activities under mulberry cultivation and silkworm rearing to minimize the expenditure on labour and to increase the margin of profit under Sericulture activity.

Therefore, it is proposed to assist the farmers for purchase of appliances like Brush cutters, Sprayers, Shoot-crushers, Secateurs, Pick axe, Chopping machine, De-flossing machines, flame guns etc., as per the need of the farmers. The funding pattern of the scheme is 1,00,000/- Unit Cost, Rs.90,000/- SDS Assistance (90% for STs) & Rs.10,000/- Beneficiary Share (10%).

3.4) Production Incentive to TASAR Reeling Cocoons of the Farmers:

Climate is one of the factors for successful Bivoltine rearing. The climate does not mean temperature and humidity, but it includes the climate or environment prevailing in and around the rearing shed and rearing bed. This is to a great extent determined by the position, type and provisions made in the rearing house.

Temperature and humidity, plays vital role in silkworm rearing and production of quality reeling cocoons. Rearing activity in sericulture deals with livestock of silkworms for a period of minimum 26 days and yielding of quality Bivoltine/Improved Cross breed cocoons without any crop failure is an achievement to sericulture farmers. The funding pattern of the scheme is Rs.1/- per Tasar Cocoon, SDS Assistance (100% for STs).

3.5) Assistance to Tribal Tasar farmers for providing seed (Tasar DFLs):

Tasar culture is existing in the Tribal Sub-plan areas of East Godavari Dist, Nellore Dist. It is a traditional practice for the tribal families in the sub-Plan area. The funding pattern of the scheme is Rs.12/- Unit cost, Rs.10.8/- SDS Assistance (90% for STs) & Rs.1.2/- Beneficiary Share (10%).

3.6) Wage compensation to the Tribal families during Tasar Rearing Period:

Tasar Silk production is being implemented in the Districts of East Godavari and Nellore of Andhra Pradesh and about 2500 Tribal families are identified and they are practicing Tasar Silkworm rearing from last (2) years.

As the total family of the farmer will be involved in Tasar silkworm rearing, they could be unable to earn wage to get their livelihood for all 45-50 days. This is an innovative scheme which directly benefits financially for the poor tribal families who are involved in Sericulture activities. The funding pattern of the scheme is Rs. 3,000/- Unit cost, SDS Assistance (100% for STs).

The details of the budget allocation of the department is shown in the annexure.

4)Registrar of Co-Operative Societies

4.1) Integrated Co-operative Development Project (ICDP):

Integrated Cooperative Development Project (ICDP) is being implemented by the Department with the financial assistance of National Cooperative Development Corporation (NCDC), New Delhi.

The core objective of the Scheme is for improving infrastructure facilities of societies and to provide Margin Money assistance to all the Cooperative societies i.e., PACS, Fisheries, Dairies and Handloom etc. Under this scheme, assistance is provided for development of Agricultural production, supply of Agriculture inputs, Marketing, Storage and processing activity.

The funding pattern for the Scheme is 80% of fund is in the form of loan and 20% Subsidy from NCDC. The subsidy extended by NCDC is (2) types i.e. (1) UD Subsidy (Under Development) for every activity as approved by DPR 80% of funds released by NCDC in the form of loan and 20% as subsidy (2) 50% subsidy in PIT cost (Project Implementation Team) cost i.e., entire administrative cost is sharing under subsidy 50% NCDC and 50% State Government.

The following activities covered under various societies is as follows:

District Cooperative Central Bank:

Construction of Office Buildings and Infrastructure and Share Capital assistance for Business development.

Primary Agriculture Cooperative Societies:

Construction of Godowns, Godowns cum Office Buildings, Repairs of existing Godowns and Infrastructure and Share Capital assistance for Business development.

Coop. Joint Farming Societies:

Share Capital & Loan assistance for land development and Agriculture inputs.

Weavers Coop. Societies:

Share Capital & Loan assistance for working capital for production & Marketing vehicles etc.,

Fisheries Coop. Societies:

Share Capital & Loan assistance for purchase of Nets and Boat & Marketing.

Dairy:

Share Capital & Loan assistance for purchase of milk animals and installation of Milk collection centers and other infrastructure etc.,

Mandal Mahila Cooperative Samakhyas:

Share Capital & Loan assistance to Self Help Groups (SHGs) through the Zilla & Mandal Samaikyas towards Income Generating Activities in rural areas.

The Mission for Elimination of Poverty in Municipal Areas (MEPMA):

Share Capital & Loan assistance to Self Help Groups (SHGs) through the MEPMAs towards Income Generating Activities in Urban areas.

As per the NCDC Guidelines the Integrated Cooperative Development Projects in a district will be sanctioned as per the Detailed Project Reports submitted by the State Government. All the activities under this project are pre-approved by the State Government with the NCDC as per the Detailed Project Reports (DPRs).

As per the NCDC guidelines project for period of 5 years. The year wise activities have to be approved by the District Level Coordination Committee (DLCC) & State Level Coordination Committee (SLCC) for according the administrative sanctions.

The NCDC will release the funds to the State Government based on the year wise sanctioned project outlays. The State Government in turn releases the fund to the projects through issue of BRO. The funds are released to the projects by the State PMC Office.

The Chief Project Officers of the concerned projects will execute the pre-approved activities for implementation of the project. The Budget under TSP as per sanction of the NCDC and State Government will be utilized of the benefit of Tribal members of the Societies through DRDA, ITDA of the concerned district agencies.

The details of the budget allocation of the department is shown in the annexure.

II) Animal Husbandry, Dairy Development and Fisheries, Secretariat

1) Animal Husbandry Department

1.1) Feed and Fodder Development:

Fodder development:

Fodder seed or fodder inputs and Mineral mixer variety wise demand forecast was indented from farmers. The availability of fodder seed and Fodder Inputs variety wise will be visible at kiosks placed at RBKs. The Department is supplying Fodder seed, Chaff cutters, TMR, on Subsidy by procuring from rate contract firms and Cattle Feed, Mineral Mixture on full cost basis to the livestock farmers for improving Livestock productivity.

Feeding Inputs:

TMR Block: Total mixed ration (TMR) is supplied to ST Beneficiaries @60% subsidy through RBK and feeding of TMR, increases Milk production and Milk fat increase. This in turn will increase earning ability of ST farmers.

Fodder seed: Fodder Seed is supplied at 75% subsidy through RBK this helps in increased Green fodder production which in turn helps in better feeding and production.

Chaff cutter: As the cost of feed is about 60-65% of the total management cost, it is a challenge to minimize the cost to ensure increase in profit margin. Therefore, to improve better utilization of Green fodder and reducing fodder losses 2 HP Chaff cutters are being supplied to ST farmers on 40% Subsidy through RBKs.

Cattle Feed: Concentrate feed is supplied to the ST farmers along with mineral mixture through RBKs on 60% subsidy. This helps in good nutritional supplement and increased production.

1.2) National LH & DC - Peste des Petits Ruminants Control Programme (PPR-CP):

The programme involves vaccination of all susceptible goat & sheep.

1.3) National LH & DC - Assistance to States for Control of Animal Diseases (ASCAD):

Under this component, funds utilized for Immunization against the following diseases- Black Quarter, Anthrax, Hemorrhagic Septicemia, Enterotoxaemia, Sheep pox, Goat pox, Blue tongue and Anti Rabies & Control of Endo parasites in cattle & buffaloes.

1.4) National LH & DC - Brucellosis Control Programme (BCP):

Under Brucellosis, 100% female Bovine calves between 4 to 8 months of age would be covered for one time Brucellosis vaccination animals.

1.5) National LH & DC - National Project on Rinderpest Surveillance and Monitoring (NPRSM):

Funds will be utilized for I) Strengthening veterinary services II) Surveillance of various animal diseases including syndromic diseases like CBPP & BSE etc III) Travel, POL etc. to carry out surveillance.

1.6) National LH & DC - Professional Efficiency Development (PED):

Funds will be utilized for trainings to the field Veterinarians.

1.7) National LH & DC - National Animal Disease Reporting System (NADRS):

National Animal Disease Reporting System (NADRS) is a web based Information Technology system for reporting the diseases from the field level. Funds will be utilized for Publication of the Disease Bulletin/ Disease reports, Internet connectivity, Maintenance/ Purchase of Hardware for use in District nodes & State Project Monitoring Unit, Training on the modified software.

1.8) National Livestock Health & Disease Control programme: Foot and Mouth Disease Control Programme (FMDCP):

Under FMDCP, 100% vaccination of cattle biannually @six months interval will be given to the animals.

1.9) National Livestock Management Programme Sub mission on Livestock Development:

To develop ST Private entrepreneurs in Rural Poultry, sheep, Goat, pig, feed and fodder sector 50% back ended capital subsidy will be provided to the individuals, SHG/FPO, FCOs/JLG & Section 8 Companies (HUB & SPOKE Model).

1.10) National Livestock Management Programme Sub mission on Feed & Fodder Development:

Funds will be utilized to supply certified fodder seed, Silage making units and and fodder block making to the farmers.

1.11) National Livestock Management Programme Sub mission on Skill Development, technology transfer & Extension:

Funds will be utilized for skill development to Farmers and Entrepreneurs.

1.12) Fertility camps:

Funds will be utilized for organizing Fertility camps for animals belongs to ST farmers. This helps in increased fertility and inturn increasing productivity.

The details of the budget allocation of the department is shown in the annexure.

2) Fisheries Department

2.1) Pradhan Mantri Matsya Sampada Yojana (PMMSY):

Under PMMSY, the pattern of assistance is 60 % total Government subsidy (36% - Gol + 24% GoAP) on the unit cost. The remaining 40% is to be borne by ST Beneficiary. The various beneficiary activities under PMMSY are establishment of hatcheries, construction of ponds, inputs for aquaculture, Biofloc ponds, Stocking of Fingerlings in Reservoirs, Open Sea cages, Sea weed culture, RAS, Ornamental fish units, Cages in reservoirs, Construction of Cold Storage/ ice plants, Fish feed mills, fish retails markets/ Kiosks/ Value added enterprises and marketing infrastructure, Deep Sea fishing vessels, Disease diagnostic labs, Providing boats (replacement) and nets for traditional fishermen.

The details of the budget allocation of the department is shown in the annexure.

III) Environment, Forest, Science and Technology, Secretariat

1) Principal Chief Conservator of Forests

1.1) Intensification of Forest Management:

- (i) To minimize forest fire incidences and assist in restoring productivity of forests.
- (ii) To institutionalize the partnership with forest fringe communities for forest protection.
- (iii) To contribute the larger goal of maintaining environmental stability.
- (iv) To prepare fire danger rating system and devise forest fire forecasting system.
- (v) To encourage the optimal use of modern technology (such as Remote sensing, GPS and GIS) in planning, developing and operationalizing Fire Prevention & Management System.
- (vi) To develop knowledge on impacts and dynamic of forest fire.

The forest types in Andhra Pradesh are of dry deciduous type and traditionally prone to fires during summer season. The causes for forest fires include natural/accidental as well as human related. The human related causes result from the human activity like grazers and gatherers of forest produce starting small fires intentionally. The forest fires are also a major cause for forest degradation and adverse ecological impacts.

Forest Fire Prevention Plan activities taken up are
Publicity Awareness among people:

- (i) Kala Jathas being conducted
- (ii) Wall writings
- (iii) Display boards are setup
- (iv) Pamphlets & Posters are printed and distributed in the villages.
- (v) Conducting Rallies.

People Participation (JFMCs/VSS/EDCs) to control forest fires: The members of VSS/Village/Ward Secretariat staff are involved in fire fighting.

Co-ordination with Line Departments: The line departments in the district administration are ensuring prompt help in case of major fires and emergencies.

Fire Watchers: The Fire Watchers, who are engaged during fire season every year, carry out controlled burning apart from keeping vigil on the occurrence of fire.

Watch Towers: All existing watch towers are provided with the man power to keep 24 hrs watch on the occurrence of forest fire in surrounding area during the months from January to May. (31) Fire Watch Towers are constructed at Fire Risk Zone areas.

Fire Monitoring Cell: Fire Monitoring Cell is established to monitor these fire alerts and co-ordinate with the field staff.

Role of GIS Wing of APFD:

- (i) Forest Fire Risk Zonation mappings prepared and supplied by GIS Wing of APFD can be taken as a reference for creation of new fire lines and adopting a focused approach to control fire.
- (ii) Fire alerts received from FSI will be supplied by GIS Wing.

Forest Fire Regulation Control Plan:**Crisis Management Plan:**

- (i) The Crisis Management Plan was furnished to the Field Officers for necessary action in mobilizing the field staff in taking steps to control fire accidents.
- (ii) The deliberations on damage to forests due to fire are invariably taken up in monthly District Forestry Committee meetings to sensitize District Administration on the ill effects of forest fire.

Steps taken/being taken by Government to check recurrence of such fire incidences:

To protect forest areas in the State from fire hazards, provisions for required infrastructure and fire control measures are being made which includes fire line creation, fire line maintenance, engaging fire protection watchers, construction of fire watch towers, purchase of fire fighting equipment, etc. They are taken up under IFMS (CSS) and CAMPA schemes.

1.2) National Afforestation Programme (National Mission for a Green India):

To improve Forest cover and to generate employment. To raise plantations in the Forest, Maintenance of Plantations & Support activities.

1.3) Mixed Plantations:

To improve Green Cover and generate employment in Visakhapatnam District. To raise avenue, seedlings and Celebrate Jagananna Pachhathoranam at District, Mandal level in a benefiting manner besides maintaining avenue plantations raised during previous years.

The details of the budget allocation of the department is shown in the annexure.

IV) Higher Education, Secretariat

1) Higher Education, Secretariat

1.1) Rashtriya Uchchar Shiksha Abhiyan (RUSA):

RUSA is a centrally sponsored programme that provides strategic funding to eligible State higher educational institutions. The scheme was envisaged to be spread over the 12th and 13th Plan period for funding the State Universities and Colleges to achieve equity, access and excellence in Higher Education. The allocation of funds under RUSA are based on well-defined norms and linked to certain key academic, administrative and governance reforms in the State Higher Education System.

Funding Pattern: The Scheme has been implemented through the Ministry of Human Resource Development (MHRD), GoI with matching contributions from the State Governments. The central funding is in the ratio of 60:40 for general category states, 90:10 for special category states and 100% for Union Territories. As the State of Andhra Pradesh is under general category, the funding pattern is 60:40.

The Rastriya Uchchar Shiksha Abhiyan (RUSA) 2.0 was approved with a view to ensure greater resource flow to the State higher education sector. As RUSA 1.0, the second phase also seeks to increase GER and enhance quality and excellence. Focused on bringing about a significant improvement in well performing state public universities and autonomous colleges through programmes such as enhancing quality and excellence in select state universities and enhancing quality and excellence in autonomous colleges.

Components of RUSA 2.0: The components of RUSA 2.0 is as follows:

- (i) Creation of Universities by way of upgradation of existing Autonomous Colleges.
- (ii) Creation of Universities by conversion of colleges in a cluster
- (iii) Infrastructure grants to universities.
- (iv) Enhancing Quality and Excellence in select State Universities
- (v) New Model Colleges (General).
- (vi) Upgradation of existing degree colleges to model colleges.
- (vii) New Colleges (Professional).
- (viii) Enhancing Quality and Excellence in select Autonomous Colleges.
- (ix) Infrastructure grants to colleges.
- (x) Research, innovation and quality improvement.
- (xi) Equity initiatives.
- (xii) Faculty Recruitment Support.
- (xiii) Faculty improvements.
- (xiv) Institutional restructuring, capacity building & reform (State).

The details of the budget allocation of the department is shown in the annexure.

2) Collegiate Education Department

Department of Collegiate Education monitors the administrative functions and academic quality in Government and Aided Degree Colleges in the State. It also monitors implementation of various programmes for sustaining and promoting the quality of education with the objective to provide purposeful education to the students particularly those hailing from marginalized section of the society.

2.1) Government Degree Colleges in RAID and Tribal Area:

The scheme was proposed as per the requirement of Non-salaries of GDCs in RIAD and Tribal areas. Under these Scheme proposed for construction of College buildings in Govt. Degree Colleges located in Tribal Areas for providing infrastructure facilities and also providing Computer Labs, Science Lab equipment, provide furniture (Dual Desks, Lab Tables, Computer Tables, Chairs and Almarahs etc.) and infrastructural facilities in Tribal Degree Colleges. There are 10 Government Degree Colleges which are located in Tribal Area in the State of Andhra Pradesh. In these Colleges introduced Employable Market Oriented programmes along with general programmes. The college details are as follows:

- (i) GDC, Seethampeta
- (ii) GDC, Gummalaxmipuram
- (iii) GDC, Chintapalli
- (iv) GDC, Paderu
- (v) GDC(W), Marrisipalem
- (vi) GDC, Araku Valley
- (vii) GDC (W), Araku
- (viii) GDC, Rampachodavaram
- (ix) GDC , Chinturu
- (x) GDC, Buttaigudem

2.2) Tribal Degree Colleges:

Under these scheme budget proposed for Construction of College building for 2 GDCs Viz., GDC, Chintoor & GDC, Buttaigudem and Construction of Additional Class Rooms, Toilets, Compound Wall, Internal Pathways, Cycle Stand etc.

2.3) Welfare of Scheduled Tribe Students in Government Degree Colleges - Book Bank Scheme:

The Government has introduced the Book Bank Scheme for the welfare of the S.T. Students of Government Degree Colleges under Special Component Sub Plan, with a view to encourage the spirit of learning among the S.T. Students. Under the scheme books of different curriculum are being purchased and distributed for using the same in the academic year in the college. This scheme is exclusively meant for the benefit of S.T. students of Government Degree Colleges.

2.4) Establishment of English Language Labs (ELL):

English Language Lab (ELL) is an audio or audio-visual system used as a teaching/learning tool to improve English language skills. The Department of Collegiate Education initiated ELL and established labs in 75 Government Degree Colleges of erstwhile United Andhra Pradesh. Out of these, 42 ELLs in GDCs are functioning in the Residuary Andhra Pradesh State with an objective to help students gain employment in the global job arena. All ELLs are fully equipped with IT Hardware and Software.

English Language Labs (ELLs) are designed to develop and enrich the knowledge of communication skills among students in Government Degree Colleges (GDCs). The ELLs are software based and the software combines the basic requirements of language learning listening, speaking, reading and writing with special emphasis on Grammar, phonetics and vocabulary.

Establishment of labs gradually increased and at present 72 ELLs is functioning in 72 Government Degree Colleges in the Residuary Andhra Pradesh State to strengthen English Language skills among students of GDCs and the department is extending the facility to all the GDCs in a phased manner regarding provision of equipment, software and other items. Conversion of one existing room into ELL Lab in connection with Civil/Minor works for the works i.e., Minor works Roofing, Minor works Flooring, Electrification (for 31 Computers, 1 UPS, 1 LCD Projector, 1 Printer & 1 AC), Furniture (31 Computer Tables, 31 Chairs), 1 AC Unit (optional).

2.5) District Resource Centre (DRC):

In the Residuary Andhra Pradesh State, there are 144 Government Degree Colleges are function in 13 districts. Many of these colleges are located in rural and semi urban areas, serving the students from poor and underprivileged sections of the society. These Government Degree Colleges have inadequate infrastructural facilities and teaching faculty.

To provide additional support to these Colleges in general and students in particular, the Government Degree Colleges in each district are networked with a selected lead college in the district, which is named as the District Resource Centre (DRC). On the platform of DRC, yearlong activities are planned and implemented by colleges utilizing resources within the districts.

Prior to the initiation of DRC programme, the colleges worked as individual entities. Hence, the DRC programme was launched as collective activity with the purpose of pooling and sharing of resources among existing colleges to the benefit of students, especially in rural areas.

The main objectives of DRC are strengthening the existing infrastructural, material and human resources, Identifying the subject shortages and students needs, Pooling and sharing the resources for the benefit of all students, especially the rural students, District-level crash programmes, seminars, workshops etc. for teachers for improving their awareness and skills in teaching, A variety of district level regular programmes, workshops and summer programmes for students from all colleges of the district, in areas such as subject, career, skills etc.

2.6) Honorarium to Mentors of JKC's (Jawahar knowledge Centers):

To impart requisite employable skills relevant for dynamic job market and to enable students to seize employment opportunities. Provide adequate knowledge and employability skills to ST students in GDCs.

To ensure empowerment of girl students by providing job skills. To conduct Job Fairs & Campus Recruitment drives and to facilitate the placement of ST students trained in JKC's. Rs.500/- towards JKC training Fee. Students realize their potential and physical target aim high in life and get motivated to be creative, independent and self reliant.

2.7) Mana TV:

Mana TV scheme is to provide Live and Recording of content through SAPNET Studio, so that expertise of the faculty can be shared by each and every student of the state. It also aims at motivating students through Special Live Programs to get exposure and bring out their hidden talents. Under Mana TV, the Dept. of Collegiate Education providing exposure to the Students through Special Live Programmes.

Each Special Live program expenditure is limited to Rs.22,500/- . Students who are studying in Govt. or Pvt. Aided Degree Colleges in Andhra Pradesh are eligible to participate in Special Live programs. Motivation to students to get exposure and to bring out their talents is the key expected outcomes of these programs.

Every year proposals will be called from faculty members to conduct Special Live Programs. A faculty member trains 5 or more students on the identified Topic. The faculty member along with students attends the Special Live program at Man TV SAPNET Studio. Rs.15,000/- Honorarium will be shared among the participating students. The remaining amount Rs.7,500/- will be paid for travel, food and accommodation of the faculty member and students attending for Live Program on submission of bills.

The details of the budget allocation of the department is shown in the annexure.

V) Energy, Infrastructure and Investment Department

1)Energy, Infrastructure and Investment Department

The schemes implemented under Energy Department are

- (i) KFW Germany - Green Energy Corridors Intra State Transmission System in Andhra Pradesh
- (ii) WB & AIIB (World Bank & Asian Infrastructure Investment Bank) - Loans for APTRANSCO for 24x7 Power for all project and
- (iii) YSR Nine hours free power supply.

The details of the budget allocation of the department is shown in the annexure.

VI) Secondary Education Secretariat

1)School Education Department

1.1) Jagananna Gorumudda - Mid-Day Meal program:

Jagananna Gorumudda (MDM) Scheme was launched by the Government of India which helps poor pupils from rural and urban areas and resolves issues of lack of nutrition, food security and access to education. With the help of this programme free lunch is provided on school working days for children in Primary and Upper Primary Classes in Government, Government Aided, Madarsas and Maqtabas i.e supported under Sarva Shiksha Abhiyan (SSA).

1.2) Jagananna Vidya Kanuka - Samagra shiksha Student kit:

The Government of Andhra Pradesh have providing student kits comprising of School Bag, Work Books, Note Books, Text Books, Belt, a pair of shoes & two pairs of socks, three pairs of uniform cloth and dictionary to the students studying I to X class in all the Government management schools under JAGANANNA VIDYA KANUKA to reduce the dropout rate and to improve learning outcomes in Government Schools.

1.3) Kitchen devices under the National programme of Mid Day Meal (MDM) in School:

Government of India has accorded permission for replacement of kitchen devices i.e., Cooking devices, Containers for storage of food grains and other ingredient, Utensils for cooking and serving etc., on the basis of the actual requirements of the school relaxing the fixed unit cost norm. Government of India has provided revised norms of assistance for kitchen devices by linking them to the enrolment in the schools.

1.4) Samagra shiksha:

The Samagra shiksha is an integrated centrally sponsored scheme being implemented in the State of Andhra Pradesh with a major objective to attain Universal Elementary Education to Senior Secondary Education. The enactment of the Right of Children to free and Compulsory Education (RTE) Act 2009 marks a significant moment for the children of India. The landmark and ground-breaking legislation, Right of Children to Free and Compulsory Education Act, 2009 has triggered elementary education to move towards its long term goals and making the nation to provide all necessary steps to ensure all children of 6-18 years for completion of their elementary education.

Samagra Shiksha has been identified as main vehicle to implement the provisions of the Act. The Budget releases of the Government of India and the State Government is 60:40 ratio. Samagra Shiksha ensures quality education by giving in service training to the teachers and child friendly environment. Right to Education Act brings out of School Children into classes and provides free and compulsory education. The Government provides free schooling until the child completes their elementary education.

Though this program has been provided all the infrastructural facilities and instructional facilities for strengthening the Pre -Primary, Elementary, Secondary and Higher Secondary stages. In addition to the above the Government of Andhra Pradesh have taken certain steps and implementing the following programmes for the development of the Education for the children of weaker sections, disadvantaged categories and BPL in the State irrespective of caste, creed, region and religion.

The following provisions are provided to Schedule Tribe Children:

1) Inclusive Education:

(i) Samagra Shiksha, Andhra Pradesh is committed to promote Inclusive Education by helping the disabled children to enjoy their right to education, healthcare, placements and strategies across the State and also focuses on Quality Education.

(ii) Running of Bhavitha Centres(IERCs): Inclusive education resource centers will provide with different services to CwSN such as auditory training, vision stimulation, orientation and mobility, Braille skills, early child intervention, parental counselling, physiotherapy and school readiness.

(iii) Provided Transport allowance, Escort allowance, Reader allowance, Stipend for Girls, Aids and appliances, Home based education and Physiotherapy services to the CwSN.

2) Kasturba Gandhi Balika Vidyalaya (KGBVs):

- (i) KGBV scheme is being implemented in educationally backward blocks (EBBs).
- (ii) The objective of KGBV is to ensure access and quality education to SC, ST disadvantaged and BPL girls by setting up residential schools at present 352 KGBVs are functioning in the State up to Intermediate Education.
- (iii) Online admissions
- (iv) Providing Bedding Material to 6th, 9th and 11th class girls and separate nutritious diet menu is followed.
- (v) In addition to Curricular activities, extracurricular activities like Fit India, Self Defense and Bharath Scouts & Guides programmes are also implemented for maintaining the physical & mental fitness.
- (vi) Providing Medical facilities and also medical expenses to the children.

3) Out of School Children (OoSC): According to RTE Act all the children in the age 6-14 years

- (i) Where child above 6 years of age that has not been admitted in any school or Never Enrolled. If enrolled in a School (in the age group of 6-14 years) dropped out before completing the elementary Education.
- (ii) The RTE Act specifically provide opportunity for 6-14 years of age group children for admission to all OoSC in their age appropriate classes and
- (iii) Continuous supporting them till the completion of 8 years of elementary Education for the achievement of UEE.
- (iv) A total number of 40100 Out of School Children are identified 2022-23 in the age group from 06 to 14 years in the survey through the Manabadikpodhamu App.

4) Quality Activities:

Achievement on Digital Education Initiatives, The department of school education of Andhra Pradesh has adopted many initiatives during the covid-19 pandemic. The following digital initiatives have been implemented in the state to promote the learning among the children.

(i) NISHTHA online courses: NISHTHA, a National Initiative for school Heads and teachers for Holistic Advancement of elementary stage under Samagra Shiksha. It is a flagship program of MHRD. Andhra Pradesh is the pioneering state in the country in conducting the online training from NCERT with NISHTHA online portal.

(ii) Online training for teachers on School Safety, Health and Teaching aptitude levels: The Government of A.P has initiated school safety program through virtual mode in all elementary and secondary schools with the objective of bringing awareness on school safety in post Covid-19 scenario.

(iii) We love reading virtual orientation to stake holders: State has launched the we love Reading Campaign in all schools for improvement of reading as part of the development of foundational literacy skills.

(iv) E-Book APP: An exclusive APP on e-Books was developed assessments, training and videos for easy access through clickable pdfs. Text books from Telugu, English, Urdu, Oriya, Kannada, and Tamil in bilingual form are made available in the app.

(v) Physiotherapist work done dashboard application: The state has initiated an online monitoring mechanizing for checking the performance of physiotherapist who serves children at their home.

(vi) E-Bridge course material: State has developed bridge course material which contains workbooks for languages and mathematics.

(vii) Online learning through Whats App groups: Class wise whats App groups were created especially for class 9th and 10th by the teachers across Andhra Pradesh. E-Content was supplied to the groups especially in the links of DIKSHA,

(viii) Identification of children with and without access to technological devices: An exclusive online survey was conducted on the students to know the status of tech felicitities available with them.

(ix) Zoom class for students for better understanding of critical topics: School teachers conduced zoom based classes to the students who are with high tech facilities.

(x) Monitoring of student attendance through app: After Re opening the schools in present post covid-19 situations, State has developed an online monitoring attendance application to track the student in the schools,

(xi) Teacher work done dashboard application: State has designed Google form to collect the work done statement of the teachers during the Covid-19 pandemic time.

(xii) Conduct of language festivals through virtual mode: State has conducted online language festival in all schools in the areas of language proficiency like essay competitions, elocution, drawing competitions and distributed prizes for the winners.

(xiii) Online survey conducted by SIEMAT on running of Vidya Vaardi Programme in the state: An exclusive online survey was conducted to the students randomly on utilization of TV lessons in their learning process during the covid-19 time.

(xiv) Survey on Online classes in private schools Conducted by DIETS: State has developed an online tool to administer the survey to know the status of online classes being run by private management schools across the state of A.P.

(xv) Pooled e-Content for English language lab: As the part of the Nadu Nedu program in the State, it has initiated to establish language labs in the Nadu Nedu schools. For this lab State has pooled up e-Content from class 1st to 6th by covering all subjects.

(xvi) Ekbharat shrethbharat online quiz: As part of the implementation of the EBSB, The state has conducted the online quiz competition to all students across the state.

(xvii) DIKSHA e-Content creation training: keeping in the view of teacher capacity of e-content creation, nearly 6500 teachers were trained on e-Content creation through DIKSHA PLATFORM.

5) Tribal Education:

Mother Tongue based Multi Lingual Education: The Samagra Shiksha, Andhra Pradesh is implementing Mother Tongue Based Multilingual Education (MTB-MLE), in 920 schools located in tribal areas in the State for the Classes 1st, 2nd & 3rd in 6 tribal languages such as Savara, Koda, Kuvi, Adivasi Oria, Koya and Sugali with the immense support of the Project Officers, ITDAs of Seethampeta, Parvathipuram, Paderu, Chintur, K.R Puram and DPOs of Guntur & Kurnool. In this regard, content development & translation process for classes 1st& 2nd (Telugu & Maths) in bi-lingual / mirror image pattern has been done in collaboration with POs of ITDA concerned (Savara Language- PO, ITDA Parvatipuram; Konda, Kuvi& Adivasi Oria Paderu; Koya- KR Puram & Sugali DPO, AP.SS, Guntur).

In continuation of the programme, to fulfil the MTB.MLE Methodology this office is preparing culture based TLM which is based on the concerned tribal culture. It includes Rhymes, Riddles, Stories, songs, pictorial dictionaries, TLM based on the cultural pattern of those areas and tribal languages.

6) Girl Child Development Activities:

(i) Adolescent Girl Awareness Programme: The programme will be implemented in 6957 Secondary and higher secondary Schools in the state. The main themes of Adolescent Girl Awareness Programme are Health Hygiene and Adolescent Students, Gender equity and women empowerment, Child Rights, Social awareness & Personality development, POCSO Act, Life Skills, Child abuse & Sex trafficking.

(ii) Career Guidance Programme: The programme will be implemented by SCERT in 6957 Schools from IX to XII Class Girl Students in the state. The main themes of Career Guidance Programme are a) To initiate and deploy a sustained training and coaching programme for Personal Development and Career Readiness for children and adolescents in schools, b) To enhance the confidence, leadership and communication skills of students, c) To create awareness of the varied work, career and livelihood vistas available to youth today.

(iii) Self defense training scheme for girls: The programme was implemented through the Chairman Bharat Scouts & guides in 352 KGBVs and 164 AP Models schools in the state level.

(iv) Pre-primary Education: The MHRD has approved Preparatory class (5-6 years age group children Pre-primary-3) in 3529 Primary Schools across the State.

(v) Vocational Education: In Andhra Pradesh under Samagra Shiksha, the Vocationalisation of School Education has been aligned with the National Skill Qualification Frame work (NSQF) notified by the Ministry of Finance.

7) Civil Wing:

Every year submitted a proposal to Annual Work Plan & Budget (AWP&B) for allocation of 33% of budget to the civil works for Strengthening of Infrastructure Facilities to the Govt. Schools. Interventions like Construction of Classrooms, Classrooms replacement in place of Dilapidated Structures, Building less school, Opening of New Schools, Toilets for Boys & Girls, Drinking Water supply and Electrification as per the gaps and actual requirement based on U-DISE report will be sanctioned. Upgradation of KGBVs to Junior Colleges to be reviewed. At present 101 KGBVs Junior College Infrastructure Facilities are in progress which are to be monitored.

1.5) Padhna Likhna Abhiyan (PLA):

The primary objective of Padhna Likhna Abhiyan is to impart functional literacy to adult illiterates aged 15 and above under a Basic Literacy Programme. Extends educational option to those adults, who have lost the opportunity of getting an education and transcended the age for formal education, and now feel a need for pursuing basic education, vocational education (skill development), equivalency, physical and emotional development, practical arts, applied science, or recreation. In order to ensure complete focus on eradication of illiteracy, the scheme of Adult Education (Padhna Likhna Abhiyan) will be focused on the Basic Literacy component.

The details of the budget allocation of the department is shown in the annexure.

2)Intermediate Education Department

2.1) Government Junior Colleges - Supply of Text Books (Materials & Supply):

"Personality development & English proficiency" for ST community students studying in Govt Junior Colleges through AP Skill Development Corporation (APSSDC) and the allocated amount will be spent towards supply of books and materials regarding the above training and to pay the remunerations to the staff who conducted the special curriculum for ST students.

2.2) Construction of buildings under RIDF:

Providing Additional class rooms, Compound walls, LABS and other Infrastructure facilities for Govt Junior Colleges functioning in ITDA areas.

2.3) Buildings attached Hostels:

Construction of additional class rooms in (9) Govt Junior Colleges in Tribal areas in the state and these works are entrusted to APENC TW Dept.

The details of the budget allocation of the department is shown in the annexure.

VII) Food and Civil Supplies, Secretariat

1) Food and Civil Supplies Department

1.1) Subsidy on Rice (Human Resources Management):

Essential Commodities like Rice, Sugar, RG Dal and DF Salt are being distributed to all the rice card holders of the state covered under NFSA/TPDS irrespective of caste.

1.2) Door Delivery of Rice:

An innovative self-employment scheme to the ST youth through Welfare Corporation to ensure sustainable growth and economic upliftment by operating Mobile Dispensing Units, which are used for distribution of Sortex rice and other essential commodities at the doorstep of beneficiaries of the state.

The details of the budget allocation of the department is shown in the annexure.

VIII) Health, Medical and Family Welfare, Secretariat

1) Medical Education Department

1.1) Andhra Pradesh Emergency Response Services - 108 Ambulance Services:

To provide Emergency Health Care services to the people met with accidents, ante natal mothers and other fatally ill patients. The services are facilitating the golden hour opportunity for treatment of critically ill patients duly transporting them to the designated hospitals and saving thousands of lives.

1.2) Mobile Medical Units (104 Services):

The habitations which are 3 KMs away from the Primary Health Centre are covered by the Mobile Medical Unit affixed day health service Programme at the door steps of the rural people for providing the health services by the team of Doctor, Staff nurse, lab technician, pharmacist and pilot shall visit the villages and attend the health services to the chronic patients and ante natal mothers. They shall visit on a fixed day in a month and shall dispense all the required drugs for a period of one month if required and also conduct all required tests for diagnosis.

1.3) Establishment of New Medical Colleges:

Construction of new YSR Tribal Medical College at Paderu.

The details of the budget allocation of the department is shown in the annexure.

2) Family Welfare Department

2.1) Janani Surakhsha Yojana (Sukhibhava):

To encourage institutional deliveries and to decrease IMR & MMR, an amount of Rs.700/- and 300/- per rural Pregnant women who comes for delivery to the Govt. Institutions will be paid as incentive and wage compensation.

2.2) Free Tele Radiology Services:

Government decided to provide Free radiology Services to all the patients prescribed X-Ray by doctor in all the CHCs.

2.3) CT scan Services:

Government decided to provide Advanced Radiology services sub as CT scan to the patients at every District Hospital for accurate diagnosis of certain health conditions.

2.4) Free Dialysis Programme:

Government of AP has provide free Dialysis services to all the needy patients as many poor patients who need dialysis are not able to avail the services through private m hospitals as each session will cost Rs. 3000/-. 13 hemodialysis units have been established @ one per district on PPP mode, 10 machines are made available in each unit including tow for zero positive cases at every center.

2.5) YSR Kanti Velugu:

To address the problems of vision, a new Unique Programme Dr. YSR KantiVelugu was initiated to provide comprehensive quality Eye Care Services to the people at free of cost in a phased manner (6 phases) was launched on 10.10.2019 on the occasion of World Sight Day.

2.6) Pradhana Manthri Matru Vandana Yojana (PMMVY):

It is a conditional cash transfer scheme for pregnant and lactating women of 19 years of age or above for the first live birth. Eligible women will get 5000 cash benefit from government. This amount will be credited to beneficiary directly to her Aadhar linked bank account in 3 instalments.

2.7) Blood Services:

Government of Andhra Pradesh with the support of National Health Mission / National AIDS Control Organization providing the blood services to all the needy people in the state. Providing free blood to the Hemoglobinopathies (i.e., thalassemia / sickle cell anaemia) who needs regular blood transfusions.

(i) Total 40 Govt. Blood Banks are available in the state, collects the blood through voluntary blood donation and providing free blood to the needy people.

(ii) Total 126 Govt. Blood Storage Units are available for storage of blood and providing blood services to the needy people.

(iii) ICHH (Integrated Centers for Hemoglobinopathies and Hemophilia) diagnostic centers are establishing in the state, to diagnosis of familial blood disorders and providing drugs for all these disorders in Govt. tertiary care hospitals in the state.

2.8) NHM & NUHM:

The National Health Mission which is consisting of National Rural Health mission, National Urban Health Mission, Immunization and PPI, Communicable Diseases, Non Communicable Diseases.

(i) In RCH Flexi pool major components are Maternal Health, Child Health, Family Planning, RBSK, RKSK, Tribal RCH , Training, HR, Programme Management etc.,

(ii) In Mission Flexi pool, the major components are ASHA, Hospital Strengthening, New constructions, Spill over constructions, AYUSH, etc.

(iii) In immunization the components are Routine Immunization, Strengthening Project, Cold chain maintenance, ASHA incentive etc.,

(iv) In communicable disease the components are IDSP, NVBDCP, NLEP, and RNTCP.

(v) The non-communicable diseases programme consisting of NTCP, National programme for prevention and control of cancer, Diabetes, Cardio Vascular diseases and Stroke, National Trachoma & Blindness Control programme, National Mental Health programme.

The details of the budget allocation of the department is shown in the annexure.

3)Ayurveda, Yoga, Unani, Siddha and Homeopathy (AYUSH) Department

3.1) NAM - Ayush services:

- (i) Supply of drugs/medicines to Tribal area Dispensaries,
- (ii) To established Health and Wellness Centres (HWCs) in Tribal areas,
- (iii) Preparation, Publication and Distribution of Pamphlets, Wall posters, Case-sheets, prescription pads etc.,
- (iv) Procurement & supply of furniture/equipment for Tribal area Dispensaries.

3.2) NAM Flexi Pool:

To conduct medical camps in Tribal areas/villages.

3.3) NAM Admin Cost/PMU:

Staff Salaries, Travelling Allowance, office expenditure & other.

3.4) National Mission on AYUSH including Mission on Medical Plants:

Cultivation of Medicinal & Aromatic Plants, Godowns, Post-Harvest Management, IEC Activities is taken up.

The details of the budget allocation of the department is shown in the annexure.

4)Drugs Control Administration

4.1) Administration of Drugs Control Act:

The Drugs Control Laboratory wing of this department is involved in analysis of drugs and cosmetics statutory that are lifted under section 22.1.b(i) & (ii) of the Drugs and Cosmetics Act, 1940 and Rules thereunder 1945, by 59 Drugs Inspectors of this state. The drug samples are not only sent by Drugs Inspectors but also state drug procurement agency Andhra Pradesh Medical Service and Infrastructure Development Corporation, Police department and Hon'ble Courts etc.

The different categories of samples are (i) Tablets (ii) Capsules (iii) Syrups (iv) Suspensions (v) Ointments (vi) Creams (vii) Bulk Drugs and cosmetics like toilet/medicated soaps, baby soaps, talcum powders, tooth pastes etc. The quality tests are conducted as per the standards laid down in Indian Pharmacopoeia or other Pharmacopoeias of USA or UK etc.

The present annual testing capacity of the only state laboratory at Vijayawada is 4000 samples per year. With the financial assistance under the centrally sponsored scheme of "Strengthening of Drugs Control State Drugs Regulatory System" steps were already taken for construction of state of the art State Drugs Testing Laboratory in an area of 55000 sft at Vijayawada and two Regional Drugs Testing Laboratories at Visakhapatnam and Kurnool. It is expected that, the number of drug samples to be tested is likely to be enhanced to 8000 per year which is double the present testing capacity.

The basis for any quality testing is providing best testing infrastructure and presence of basic amenities like providing best quality analytical grade chemicals, organic solvents, glassware, certified reference standards and other consumables of analytical grade. The quality of these material will decide the analytical outcome so that the not of standard quality/ spurious drugs are weeded out of the state and only good quality medicines are made available to the general public.

Purchase of Dissolution test apparatus (4 Nos.) Unit price Rs.3,71,700/- (valid tender price finalised by APMSIDC(Andhra Pradesh Medical Services Infrastructure Development Corporation) Mangalagiri). The instruments are to be procured since presently only (6) functional instruments are available in DCL Vijayawada. The Dissolution test apparatus is useful for analysis of Tablets & Capsules to find out the nature of formulation whether it releases the required quality of drug at a given point of time, so that the formulation shows Pharmacological effect in human body for exerting the therapeutic efficiency.

The details of the budget allocation of the department is shown in the annexure.

IX) Home, Secretariat

1)Andhra Pradesh Crime Investigation Department

1.1) Training to the Police Personnel under Prevention Atrocity Act implementation:

Under this scheme Prevention Atrocity Act trainings will be provided in the 8 e-learning Centers, 4 in PTCs (Ananthapuram, Tirupati, Ongole and Vizianagaram) 4 in DTCs (Vizag Rural, Rajahmundry Urban, Eluru and Kurnool).

Annual Support & Maintenance:

Support & Maintenance shall be for a period of one year from the date of work order issued by the AP., CID, Support and maintenance is limited to the e-Learning Software and the content in e-Learning deployed in e-Learning Centers.

The details of the budget allocation of the department is shown in the annexure.

X) Housing, Secretariat

1) Weaker Section Housing

As a part of the Navaratnalu-Programme State Govt. is implementing a Flagship programme of Navaratnalu-Pedalandariki Illu to provide house sites to all eligible housless poor families in the State and to construct houses in 2 phases under PMAY-YSR-Urban and PMAY-YSR-Gramin programme.

1.1) Pradhan Mantri Awaas Yojana (Urban) - BLC programme:

The Govt of India have sanctioned houses in Urban and UDA areas under the PMAY(Urban)-BLC programme with Central Assistance of Rs.1,50,000/- for each house. The State Govt. is dovetailing the scheme with YSR Urban housing providing the State Assistance of Rs.30,000/- each in ULBs per each house. Rs.30,000/- each towards MGNREGS convergence is being provided for 90 man days and IHHL components in UDAs of Rural areas.

1.2) Pradhan Mantri Awaas Yojana (Gramin):

The Govt. of India have sanctioned houses under the scheme with unit cost of Rs.1,30,000/- each in the (4) Integrated Action Plan Districts (Srikakulam, Vizianagaram, Visakhapatnam & East Godavari) and Rs.1,20,000/- each in remaining (9) plain districts of the State.

The State Govt. is dovetailing the scheme with MGNREGs convergence of Rs.30,000/- to each house by providing 90 man days and IHHL components. State Govt. is also providing addl. Subsidy of Rs.20,000/- per house in IAP districts and Rs.30,000/- per house in plain districts so as to provide same unit cost of Rs.1,80,000/- for all houses under the scheme on par with PMAY-YSR-Urban scheme.

The details of the budget allocation of the department is shown in the annexure.

XI) Water Resources, Secretariat

1) Ground Water Department

1.1) Ground Water Investigation in Tribal areas:

Ground Water and Water Audit Department conduct Ground Water surveys in the sites referred by the District Officers and other related organizations to identify feasible sites for drilling of Bore wells. Drilling of Bore Wells is also one of objective of the department.

The details of the budget allocation of the department is shown in the annexure.

2)Minor Irrigation Department

Minor Irrigation Deals with investigation and execution of Minor Irrigation Sources of ayacut. Minor Irrigation is providing irrigation facilities to increase the agriculture production by means of creating new ayacut, stabilizing the existing ayacut and also provides drinking water to villages during summer season. Minor Irrigation plays an important role in the development of agriculture and livelihoods particularly in drought prone areas and areas outside command of Major Irrigation sector consist components like, construction of new sources and stabilizing the gap Ayacut schemes.

2.1) Construction and Restoration of Minor Irrigation Sources:

Minor irrigation plays an import role in the developmental activity by way of creating irrigation Potential in Tribal Areas. The creation of Irrigation Potential is done by constructing Mini Reservoirs, New Tanks, Anicuts and Percolation Tanks etc.

2.2) Restoration of Minor Irrigation Tanks:

Under this scheme restoration of tanks, reconstruction of check dams, restoration of check dam, repairs to check dam, repairs to tank, repairs to pipe culverts etc.

2.3) Construction and Restoration of Minor Irrigation Sources (APSIDC):

The Andhra Pradesh State Irrigation Development Corporation Ltd. (APSIDC) implementing Lift Irrigation Schemes to provide irrigation facility to upland areas of small and marginal farmers and other weaker sections of the society with the funds provided by Government under various programmes either directly or through District Administration and handing over the same to beneficiaries/agencies for operation and maintenance, after completion of the scheme.

The details of the budget allocation of the department is shown in the annexure.

XII) Industries and Commerce, Secretariat

1)Industries, Commerce and Export Promotion Department

1.1) Incentives for Industrial Promotion:

Andhra Pradesh is the first State in the country to have an exclusive policy for ST Entrepreneurs for inclusive development of the State, which has been acknowledged as a path breaking initiative and resulted in enterprises creation and industrial capacity building in them.

To encourage, attract and involve ST entrepreneurs in industrial capacity building and to create a level playing field for the ST entrepreneurs to establish new industrial units, Government came up with Special Industrial Policy for ST Entrepreneurs vide GO.Ms.No:86, dt:30/11/2020 of Industries & Commerce (P&I) Department & GO.Ms.No:11, dt:25/02/2021 of Industries & Commerce (P&I) Department under the name YSR JAGANANNA Badugu Vikasam.

Under this policy, the Government is offering various incentives like Investment subsidy, Power cost reimbursement, Stamp duty and Land conversion charges reimbursement, VAT/Sales Tax reimbursement, Pavalavaddi etc. The ST entrepreneurs are eligible for claiming subsidy on Fixed Capital Investment and the investment made on the working capital is not eligible for claiming subsidy.

- (i) EM Part-I/Part-II/UAM are not necessary for the activities which are not required to be registered under MSMED Act, 2006.
- (ii) All the entrepreneurs should have Permanent Account Number (PAN) and should regularly file the Income Tax Returns

Eligibility criteria for service sector activities:

- (i) Mining or development of mines
- (ii) The Hotel industry
- (iii) The transport of passengers or goods by road or by water or by air or by ropeway or by lift
- (iv) The generation or distribution of electricity or any other form of power
- (v) The maintenance, repair, testing or servicing of machinery of any description or vehicles or vessels or motor boats or trailers or tractors
- (vi) Assembling, repairing or packing any article with the aid of machinery or power
- (vii) The setting up or development of an industrial area or industrial estate
- (viii) Fishing or providing shore facilities for fishing or maintenance thereof
- (ix) Providing weigh bridge facilities
- (x) Providing engineering technical, financial, management, marketing or other services or facilities for industry
- (xi) Providing medical, health or other allied services

- (xii) Providing software or hardware services relating to information technology, telecommunications or electronics including satellite linkage and audio or visual cable communication
- (xiii) Setting up or development of tourism related facilities including amusement parks, convention centres, restaurants, travel and transport (including those at airports), tourist service agencies and guidance and counselling services to the tourists
- (xiv) Construction
- (xv) Development, maintenance and construction of roads
- (xvi) Providing commercial complex facilities and community centres including conference halls
- (xvii) Floriculture
- (xviii) Tissue culture, fish culture, poultry farming, breeding and hatcheries
- (xx) Research and development of any concept, technology, design, process or product, whether in relation to any of the matters aforesaid, including any activities approved by the Small Industries Bank of India
- (xxi) Such other activity as may be approved by the Small Industries Development Bank of India
- (xix) Service industry, such as altering, ornamenting, polishing, finishing, oiling, washing, cleaning or otherwise treating or adapting any article or substance with a view to its use, sale, transport, delivery or disposal

YSR AP ONE:

YSR AP One is multi-faceted business enablement and capability center that acts as a one-stop shop for industries. YSR AP One acts as an industry/enterprise interface and assists industries/enterprises in availing various services. Under this a dedicated ST entrepreneur facilitation cell is being created

- (i) To extend support for project identification, project report preparation, credit linkages, setting up of business
- (ii) To ascertain growth of ST entrepreneurs across different sectors
- (iii) To understand and extend support for setting up of unit during pre-establishment
- (iv) To provide after care services

- (v) To act as a liaison for quick resolution of grievances and challenges
- (vi) To act as a facilitator for B2G interactions
- (vii) To ensure backward and forward linkages
- (viii) To ensure the entrepreneurs have access to market and new technologies
- (ix) To ensure functional and operational capacity building of the entrepreneurs

The details of the budget allocation of the department is shown in the annexure.

XIII) Information Technology, Electronics and Communications, Secretariat

1) Information Technology, Electronics and Communications, Secretariat

Procurement of new Computer hardware, Biometric systems, software, connectivity and up-gradation.

Honorarium to IT professionals for Project Management Unit (PMU) working in Directorate and Secretariat for TW dept. for monitoring all IT initiatives, Biometric attendance monitoring software, and maintenance.

The details of the budget allocation of the department is shown in the annexure.

XIV) Labour, Factories, Boilers and Insurance Medical Services, Secretariat

1) Labour Department

1.1) YSR Bima:

The Labour Department is implementing "YSR BIMA", which is a Social Security Scheme, for Poor & below BPL families focusing on the Primary Bread Earners of BPL family. Government launched YSR BIMA Scheme on 1st July, 2021 for primary Bread Earner of the BPL families and issued guidelines vide G.O.Ms.No.7, dated:27.06.2021, Labour Factories Boilers & Insurance Medical Services (Lab-I) for implementation of YSR BIMA.

The benefit profile of the YSR BIMA scheme is as follows:

- (i) Rs.1.00 lakh relief amount to the nominees of the beneficiaries towards Natural Death in the age group of 18-50 years under YSR Bima Scheme will be paid directly by the Government through GV/WV & VS/WS Department.

(ii) Rs.5.00 lakh relief amount will be paid to the beneficiaries towards Accidental Death/Permanent Disability in the age group of 18-70 years through insurance company. Insurance coverage will be made under suitable Group Insurance Scheme by the selected Insurance Company. The total premium for the Scheme shall be paid by the the Government.

The details of the budget allocation of the department is shown in the annexure.

XV) Municipal Administration and Urban Development, Secretariat

1)Municipal Administration and Urban Development, Secretariat

1.1) YSR Interest free(Sunna Vaddi) loans to Urban Self Help Groups:

The GoAP with a view to encourage better repayment culture and to reduce interest burden on the Urban poor on SHG Bank loans decided to continue the interest Subvention programme, rechristened as YSR '0' Vaddi. The YSR Sunna Vaddi will be applicable for all SHG bank loans.

1.2) Deendayal Antyodaya Yojana National Urban Livelihood Mission (DAY NULM)::

Govt has restructured the SJSRY scheme as Deendayal Antyodaya Yojana National Urban Livelihood Mission (DAY NULM) and MEPMA has been designated as a State Level Nodal Agency (SLNA) for implementing National Urban Livelihoods Mission (NULM) activities in Andhra Pradesh with Govt 60% funds and GoAP 40% funds.

The main components of NULM are Social Mobilization and Institution Development (SM&ID), Employment through Skill Training and Placement (EST&P), Self-Employment Programme (SEP), Capacity Building and Training, Shelter for Urban Homeless (SUH), Scheme for Urban Street Vendors (SUSV), Administrative and Other Expenditure (A&OE), Information and Education and Communication (IEC).

The details of the budget allocation of the department is shown in the annexure.

XVI) Planning, Secretariat

1)Planning, Secretariat

1.1) Chief Minister Development Fund:

Under this scheme budget is utilized for welfare and developmental activities in the tribal areas of the state. Sanctions will be accorded under CMDF with the approval of Hon'ble Chief Minister as when proposals received from MLAs.

The details of the budget allocation of the department is shown in the annexure.

XVII) Panchayat Raj and Rural Development, Secretariat

1)Panchayat Raj Department

1.1) Rashtriya Gram Swaraj Abhiyan (RGSA):

The Rashtriya Gram Swaraj Abhiyan (RGSA) is Centrally Sponsored Scheme (CSS) with funding support of 60:40 of Central and State shares and was launched by Honble Prime Minister of India. The Goals of the Scheme are as follows:

- (i) Empowerment of Gram Panchayats to achieve the Sustainable Development Goals (SDGs)
- (ii) Capacity Building and Training to Elected Representatives & Functionaries
- (iii) Strengthening Gram Panchayat infrastructure
- (iv) Technical support including Human Resource (HR) to GPs
- (v) Special Support for Strengthen Gram Sabha in PESA

The main activities under RGSA scheme are Capacity Building and Training (CB&T), Gram Panchayat infrastructure support, Use of IT for distance learning & for e-Enablement of Panchayats, Institutional support for innovations, Gap filling support of economic development & income enhancement, Technical support including Human Resource (HR) based on identified gaps, To provide handholding support by Academic Institutions/Institutions of excellence to GPs for Gram Panchayat Development Plan (GPDP) formulation, To promote provision of adequate manpower at GP level & to provide support for technical manpower, To support greater e-enablement of Panchayats for e-governance to enhance efficiency and transparency with thrust on Panchayat Enterprise Suite (PES) Applications developed by the Ministry, To facilitate Electronic Fund Transfer (EFT), Public Finance Management System (PFMS), use and Geo-tagging of assets in Gram Panchayats.

The details of the budget allocation of the department is shown in the annexure.

2)Panchayat Raj Engineering Department

Panchayat Raj Engineering Department desired to provide road connectivity to all the tribal areas with either BT approach roads or CC roads are being taken upon priority basis. Construction of all weather roads, Culverts, Bridges and up-graduation of existing roads are being taken up under STC programme to provide connectivity to rural habitations. The following (3) programmes have been taken up for providing road connectivity:

- (i) Panchayat Raj Roads
- (ii) Construction of PR Roads under RIAD & RIDF
- (iii) Upgradation of MGNREGS works

The details of the budget allocation of the department is shown in the annexure.

3) Rural Development Department

3.1) Mahatma Gandhi National Employment Guarantee Act (MGNREGA):

Mahatma Gandhi National Rural Employment Guarantee Scheme with an objective of provision not less than one hundred days of unskilled manual work as a guaranteed employment in a Financial Year to every household in rural areas as per demand, resulting in creation of productive assets of prescribed quality and durability.

Also strengthening the livelihood resource base of the poor, proactively ensuring social inclusion and strengthening Panchayat Raj Institutions. MGNREGS is implemented in all 13 Districts of the Andhra Pradesh State with 75% Central share & 25% State share.

3.2) Pradhana Mantri Krishi Sinchayi Yojana (PMKSY)-WDC:

PMKSY-Watersheds (erstwhile IWMP) aims to restore the ecological balance by harnessing, conserving and developing degraded natural resources such as soil, vegetative cover and water to create sustainable livelihood for asset less poor.

3.3) Assistance to Society for Elimination of Rural Poverty (SERP):

The main objective is to bring poorest of the poor household in the state out of poverty through increased and sustainable livelihood opportunities established with the aid of intensive hand holding support. Livelihood Activities and Strengthening of proposed Activities are the components under the Scheme.

Livestock, Small Business, etc., are the activities taken up under livelihoods. Unit cost ranges from Rs.50,000/- to Rs.1.00 Lakh. Under the Strengthening of the proposed activities, SERP has been putting concerted efforts to bring all Scheduled Tribe members into SHG fold through Social Mobilization Process.

Giving various financial and non-financial services for improving their socio-economic status. Efforts are made for bringing all leftover ST Community members into SHG fold through SHG Resource persons. ST SHG members are eligible for getting interest free loan.

It is proposed that

- a) all target households earn a minimum of Rs.1.00 lakh income per annum from multiple livelihood sources over a period of 3 years.
- b) Significant improvement in human development indicators.
- c) entitlements of eligible ST families or individuals under various schemes are ensured.

3.4) National Rural Livelihood Mission (NRLM):

The Scheme is to bring the poor families above the poverty line by providing them income generating assets through a mix of bank credit, financial inclusion and to upgrade skills of SHG women for enhancement of sustainable Livelihoods. It is a Centrally sponsored state matching scheme in 60:40 sharing pattern between GOI and GOAP. The scheme is implemented under the following components. A) Institution Building B) Development of Social Capital.

Under Institution Building, leftover ST Community Members will be brought into SHG fold through external CRP strategy. Revival and Strengthening of C and D grade SHGs by engaging SHG Trainers. To ensure all eligible ST members access loans from the fund meant for them apart from Sree Nidhi loans and repay on time.

The details of the budget allocation of the department is shown in the annexure.

4) Rural Water Supply Department

The RWS & S department is responsible for providing infrastructure for supply of drinking water and construction of sanitation facilities in habitations in Rural Areas.

Safe Drinking Water Supply is a very important issue as over 80% of health problem are due to consumption of unsafe water. Because of increasing health awareness among the rural public additional attention is to be paid to the subject. Hence, one of the most important programs of the Government is the provision of safe drinking water to the rural population.

There are total 9928 Scheduled Tribe Dominated Habitations in the State (Source: <https://ejalshakthi.gov.in>), out of which 5189 habitations are fully covered with drinking water facilities with full supply level @ 55 LPCD (Liters per Capita per day) and the remaining 4739 habitations are partially covered.

4.1) National Rural Drinking Water Programme (Jal Jeevan Mission):

Jal Jeevan Mission Programme is envisioned to provide safe and adequate drinking water through individual household tap connections by 2024 to all households in rural Andhra Pradesh.

4.2) YSR Sujala Sravanthi:

Providing safe drinking water to the tribals through RO Water Plants.

4.3) Rural Water Supply Schemes:

Rural Water Supply Schemes are implementing for providing safe drinking water to Scheduled Tribe Dominated Habitations.

The details of the budget allocation of the department is shown in the annexure.

XVIII) Revenue, Secretariat

1) Land Administration Department

1.1) YSR Gruha Vasati:

YSR Gruha Vasati scheme is implemented to provide house sites to the houseless poor ST families.

1.2) Computerization of Tahasildars offices in tribal areas (Mee Seva):

Computerization Mandal Revenue Offices, for purchase of computers, stationary, consumables, AMC and all other expenses related to offices in the tribal population Mandals.

The details of the budget allocation of the department is shown in the annexure.

XIX) Department of Skills Development and Training, Secretariat

1) Department of Skills Development and Training, Secretariat

1.1) Skill Development Training Programmes:

APSSDC in coordination with the Tribal Welfare Department is imparting skill development training programs in various sectors through training providers/Knowledge partners to the eligible unemployed youth at Youth Training Centers (YTC), plain areas and Naipunya Vikasam program to the students of tribal Gurukulam & Ashram Schools.

1.2) Deen Dayal Upadhyaya Grameen Kaushalya Yojana (DDU-GKY):

The Society for Employment Generation and Enterprise Development in Andhra Pradesh (SEEDAP) is a society established by Government of Andhra Pradesh under the administrative control of Skills Development and Training. SEEDAP works with an objective to provide at least one job to every rural house hold in the organised sector.

The Government of Andhra Pradesh has entrusted the responsibility of implementing Deen Dayal Upadhyaya Grameen Kaushalya Yojana (DDU-GKY) program of Ministry of Rural Development, Government of India. The program is implemented in Public Private Partnership (PPP) mode with an objective to impart skill development trainings to poor rural youth and provide them with jobs in organized sectors having regular monthly wages at or above minimum wages.

Introduction to DDU-GKY Program:

DeenDayal Upadhyaya Grameen Kaushalya Yojana (DDU-GKY) programme is the new version of Ajeevika Skill Development Programme (ASDP) which was initiated by the National Rural Livelihoods Mission (NRLM).

The Ministry of Rural Development (MoRD) announced the Deen Dayal Upadhyaya Grameen Kaushalya Yojana (DDU-GKY) tasked with the dual objectives of adding diversity to the incomes of rural poor families and cater to the career aspirations of rural youth by providing them employment-oriented skill development training programmes. The vision of DDU-GKY is to transform rural poor youth into an economically independent and globally relevant workforce.

DDU-GKY is uniquely focused on rural youth between the ages of 15 and 35 years from poor families. As a part of the Skill India campaign, it plays an instrumental role in supporting the social and economic programs of the Government like Make in India, Digital India, Smart Cities and Start-Up India, Stand-Up India campaigns.

Salient features of DDU-GKY:

The salient features of the programme are designed to bring in and maintain uniform standards across the nation for the successful implementation of the programme. Some of the salient features of DDU-GKY programme are:

- (i) Public Private Partnership (PPP) Mode Central & State Governments and Project Implementing Agencies (PIAs) are involved to meet the objectives of the programme
- (ii) Third party Assessment & Certification of each trained candidate
- (iii) Placement to 70% of the trained candidates is a mandate set for PIAs
- (iv) Focus on the rural youth from poor families in the age group of 18 to 35 years
- (v) Social inclusion of candidates through mandatory coverage of socially disadvantaged groups - ST 18.5%.
- (vi) The programme is funded by Central and State Governments in the ratio of 60:40.
- (vii) Standard Operating Procedures (SOP) developed by the Ministry of Rural Development (MoRD) in collaboration with the National Institute of Rural Development (NIRD) and NABARD Consultancy Services (NABCONS).

Employment through Skilling

After identification of the rural unemployed youth through Community Based Organizations (CBO), Jobs Resource Persons (JRPs) and Job Fairs, a screening cum counselling session is conducted to allot a suitable trade for skilling. Accordingly, the identified youth undergo the skills training for a period of 3 to 12 months based on the trade specifications set by the Sector Skill Councils (SSC).

These trainings are conducted by SEEDAP in their own Retail Training Centres (SRTPs) and also by other Project Implementing Agencies (PIAs). After analysing the outcomes of various skill gap studies, SEEDAP identified the core sectors like Automobile, Construction, Capital Goods, Logistics, Pharma & Life Sciences, Electronics & Hardware, Tourism & Hospitality, Retail, Health Care, Telecom etc., in which skills are being imparted to the rural unemployed youth.

After successful completion of Training, Assessment & Certification the candidates are facilitated with Employment Opportunities.

1.3) SANKALP Scheme:

Skill Acquisition and Knowledge Awareness for Livelihood Promotion (SANKALP) is a programme of the Ministry of Skill Development with loan assistance from the World Bank. It aims to improve short term skill training qualitatively and quantitatively through strengthening institutions, bring in better market connectivity and inclusion of marginalised sections of the society.

SANKALP has four key result areas viz:

- (i) Institutional Strengthening at Central, State & District level;
- (ii) Quality Assurance of skill development programmes;
- (iii) Inclusion of marginalized population in skill development programmes; and
- (iv) Expanding Skills through PPPs.

1.4) Pradhan Mantri Kaushal Vikas Yojana (PMKVY):

Pradhan Mantri Kaushal Vikas Yojana (PMKVY) is the flagship scheme of the Ministry of Skill Development and Entrepreneurship (MSDE) implemented by National Skill Development Corporation (NSDC). The objective of this Skill Certification scheme is to enable Indian youth to take up industry relevant skill training that will help them in securing a better livelihood. Individuals with prior experience are also assessed and certified under Recognition of Prior Learning (RPL).

The details of the budget allocation of the department is shown in the annexure.

2)Employment and Training Department

The Department of Employment and Training was established in the year 1964 with a view to train the unskilled into skilled trainees so as to meet the demand of the Industry. Once the Trainees come out from the Institute the Employment wing will provide employment assistance and as such both the Wings have come under one umbrella.

There are 82 Govt. ITIs functioning at various places in the State. In each ITI 8% of the available sanctioned strength for admission in various trades are reserved for Scheduled Tribes candidates. In addition to this, the ST candidates are also allowed for admission into these trades in open competition on the basis of their merit.

Out of the 82 Govt. ITIs, there are five Residential ITIs (RITIs) existing exclusively for STs in the state, at Seethampeta, Srikakulam District, Bhadravari, Vizianagaram District, Araku & Chinthapalli, Visakhapatnam District and KR Puram, West Godavari District. In these RITIs the admitted ST trainees will be imparted technical training in various trades as per the Director General of Training (DGT), New Delhi norms and syllabus with 80% of practical training and 20% theory. All the passed out candidates will be awarded National Council for Vocational Training (NCVT) certificates which is a valid certificate internationally.

2.1) National Career Service:

National Career Service Project (NCS) is a Centrally Assisted Scheme with no State contribution. Under this scheme budget utilized for the establishment of Model Career Center at DEE Kurnool, DEE Visakhapatnam and DEE Vijayawada and also utilized towards IT infrastructure, furniture & Fixture, Minor Civil works & others.

2.2) Strengthening of Skills for Industrial Value Enhancement (STRIVE) Project:

Govt. of India have introduced a new project Strengthening of Skills for Industrial Value Enhancement (STRIVE). It is central sector scheme (CSS) with no state contribution. Project assisted by World Bank with the objective of improving the relevance and efficiency of skills provided thru ITI s and apprenticeship. This amount will be utilised for upgradation of Machinery & Equipment in the ITIs, Trainers Training activities and activities related to Skill Development.

2.3) National Apprenticeship Promotion Scheme (NAPS):

National Apprenticeship Promotion Scheme (NAPS) is a Centrally Sponsored Scheme with no State contribution. Under this scheme budget will be utilized to meet the expenditure towards reimbursing the stipend already paid by the establishments under the NAPS Scheme.

2.4) Upgradation of Government ITIs into Model ITIs (Central Share):

It is a Central Sponsored Scheme with State contribution with funding pattern 70:30. Govt. ITI (New) Gajuwaka, Visakhapatnam has been selected under this scheme. The sanctioned amount will be utilized for the construction of ITI and Hostel buildings under this scheme and also utilized for the upgradation of infrastructure and for construction of additional accommodation in Govt. ITI New Gajuwaka.

2.5) Building for ITIs-Civil Works:

The budget will be utilized for Construction of Govt. RITIs buildings for STs. There is another proposal for the construction of ITI building at Govt. ITI, Chinthapalli with an estimated cost of Rs.200 lakhs.

2.6) Building for ITIs- Machinery & Equipment:

This amount will be utilized for procurement of Tools Machinery & Equipment in five Govt. RITIs for STs.

2.7) Industrial Training Institutes - Travelling Allowance:

There are 5 Government Residential ITIs for STs functioning in the State. Each Principal of the ITIs and one Training Officer in each ITI shall visit the establishments/Industries in their jurisdiction for effective implementation of the Apprenticeship Act, 1961 and to provide Apprenticeship to each passed out candidate. In addition to this the Principals of ITIs and other staff members shall attend the monthly review meetings held by the Head of Department. The budget is utilized for the travelling purpose.

2.8) Industrial Training Institutes - Service postage: and Telephone

In the entire year, the Department conducts examinations i.e., AITT exams under CTS. For dispatch of answer bundles under Register/speed post with insurance, sufficient service postage is required. The budget is utilized for the postage services.

2.9) Industrial Training Institutes - Water & Electricity Charges:

The Industrial Training Institutes impart technical training to the trainees for which No. of machines are run by Electricity. In addition to this the computers in much number are being run for imparting training COPA (Computer) trainees. Further, the consumption of Electricity for lighting purpose etc., is also essential for Office running. With the increase of the units and introduction of new trades demand, enhancement of electric power for which Electricity Board authorities demand for deposit of huge amounts and installation of separate transformer for each ITI. The budget is utilized for the water & electricity charges at ITIs.

2.10) Industrial Training Institutes - O.E-Consumables/ stationery:

For day to day correspondence, to conduct the exams, sufficient stationery is required. Every institute is provided with computers for office purpose. It is necessary to procure computer related items like cartridges, C.Ds. etc., A4/Legal papers etc., for purchase of these items the allocated budget will be utilized.

2.11) Industrial Training Institutes - O.E-Maintenance/Minor Repairs:

This amount will be utilized for annual maintenance (including repairs & Electrical installations) of computers in every institute.

2.12) Industrial Training Institutes - O.E-Administrative Expenses:

This amount will be utilized for remuneration to the evaluators for evaluation of answer books. Where qualified faculty is not available, Guest faculty is engaged.

2.13) Industrial Training Institutes - O.E-Internet Charges:

This amount will be utilized for paying of internet charges/connections in the ITIs.

2.14) Industrial Training Institutes - Office Expenses-Mobile service/call charges:

This amount will be utilized for providing of mobile for office purpose at Each ITI.

2.15) Industrial Training Institutes - Publications:

This amount will be utilized for procuring of departmental books like, F.R., T.R., B.E., CCA Rules, Leave rules and training material like NIMI books, Wall charts etc., to the trainees.

2.16) Industrial Training Institutes - Materials & Supplies:

The Industrial Training Institutes impart technical training to the trainees on sophisticated machinery for which raw material like Mild steel Rods, M.S. flats, M.S. round blocks are essential and are to be procured.

For smooth running and to improve the life of machinery, proper lubricants, oils are essential. Moreover, in some trades like Mech. (Diesel) and Motor Mech. Driving practice is also imparted to the trainees for which Petrol, Diesel and lubricant oils are to be procured. In this regard, to impart quality of training to the trainees, the allocated budget is utilized for procurement of the above materials.

2.17) Industrial Training Institutes - Purchase of Office Hardware and Peripherals:

This amount will be utilized for purchase of office hardware and peripherals in the five ITIs.

2.18) Industrial Training Institutes - Charges towards office vehicles:

This amount will be utilized for purchase of consumables like petrol, oil, lubricants etc. During the training period, as per syllabus the trainees are to be trained with driving practice, machinery work.

The details of the budget allocation of the department is shown in the annexure.

3) Technical Education Department

3.1) Infrastructure facilities in GMR Polytechnics:

Under this scheme providing Infrastructure facilities in 7 Government Model Residential Polytechnics i.e., Construction of Hostel buildings, Compound wall, Incomplete buildings, workshop Sheds, Sheds for Mechanical Engineering Lab, Sheds for Electrical Lab etc.,

To provide diet and other amenities to the ST Students in Paderu, Srisailam, Yetapaka, Rampachodavaram, K.R Puram, Gumma laxmi puram and Seethampeta Government Model Residential Polytechnics in Andhra Pradesh.

The details of the budget allocation of the department is shown in the annexure.

XX) Social Welfare, Secretariat

1) Tribal Welfare Department

Tribal Welfare Department is committed to overall development of Scheduled Tribes in the State through Promoting and developing education among STs and thereby improvement of literacy among STs, Assisting ST families below poverty line for their economic development, Ensuring effective implementation of constitutional safeguards STs in the State in general and the STs in the scheduled areas in particular and to safeguard their interests from exploitation and strive to their overall developments.

The Government has accorded high priority for accelerated development of tribals by implementing socio-economic development programs focusing on education, infrastructure creation, skill development schemes and income generating schemes.

1.1) Maintenance of Educational Institutions:

This scheme is to meet the maintenance of the Ashram Schools, Government Primary Schools and Post Matric Hostels are functioning under the control of Tribal Welfare Department.

1.2) Pre-matric Scholarships:

There are (2) components in this scheme. One is to provide scholarships for the meritorious students sponsored to Best Available Schools (BAS) & HPS, Begumpeta, Ramanthapur and Kadapa. Another component is providing scholarship for the ST students studying in V to X classes (for Hostellers and Day Scholars).

1.3) Conversion of Hostels into Residential Schools:

Government is committed to provide quality education for all STs and to convert hostels into Residential schools in a phased manner.

1.4) Educational Infrastructure:

This scheme is for providing educational infrastructure in TW Ashram Schools, Hostels and Post Matric Hostels etc.

1.5) Construction of buildings for Integrated Residential Schools (RIDF):

This scheme is for creation of infrastructure related works in TW educational institutions under RIDF.

1.6) Grants under proviso to Article 275(1) of the Constitution:

Under Article 275(i) of the Constitution of India, Government of India releases Grants-in-Aid to State Plan for development of Scheduled Tribes or Scheduled Areas. These grants are being utilized for continuation additional infrastructure in existing Eklavya Model Residential Schools, providing amenities to the newly converted Residential Schools, Strengthening ITDA Complexes, Health, Agriculture and Horticulture activities.

1.7) Development of Particularly Vulnerable Tribal Groups (CCDP):

CCDP aims at planning the socio economic development of PVTGs in a holistic manner by adopting habitat development approach and intervening in all spheres of their social and economic life to enhance the quality of life and a visible impact is made.

1.8) Special Central Assistance to Tribal Sub Schemes:

Under this scheme activities such as providing financial assistance to the ST beneficiaries for economic support in the areas of agriculture, horticulture, animal husbandry, minor irrigation, ISB/ Self employment schemes are being taken up.

1.9) Reimbursement of electricity charges to ST households consuming 0-200 units:

The Government of AP has taken a decision to enhancement of benefit for providing free power to ST Households in ST Colonies/ Thandas etc. consuming power from the existing 100 units to 200 Units per month and accordingly a G.O. issued by G.O.MS.No.94, dated 25.07.2019.

1.10) Tribal Community Health Programme:

his scheme is to ensure payment of remuneration to Community Health Workers.

1.11) Administrative support for implementation of TSP:

Tribal Welfare department is the Nodal Department for implementation of Tribal Sub Plan. Administration and Monitoring of Implementation of Scheduled Tribes Component (earlier Tribal Sub Plan is being taken up by the Nodal Department).

1.12) Support to Tribal Cultural Research & Training Mission (TCR & TM):

The key function of TCR & TI are to conduct Ethnographic studies, to carry out socio-economic and bench mark surveys, to formulate perspective plans for ITDAs and PVTGs and to organize training programmes to tribal leaders and officials working on various aspects of tribal development in the State.

1.13) Electrification of ST households, pumpsets and to install transformers in TW Educational Institutions:

To provide electrification to the un-electrified ST households, for energisation of pump sets of the ST beneficiaries and also to install transformers in TW Educational Institutions wherever needed.

1.14) Construction of Buildings for Residential Junior Colleges for Girls in RIAD areas:

This is scheme for creation of infrastructure in AP TW Residential Junior Colleges for girls.

1.15) ITDA for STs in Plain areas:

Government sanctioned an ITDA to cater to the developmental of needs of STs living in plain areas. It is proposed to extend the infrastructure facilities like drinking water, road connectivity, houses to the eligible ST beneficiaries, educational infrastructure, health facilities etc. to the plain area habitations as part of Tribal Sub Plan.

1.16) Broadband Connectivity in Tribal Areas:

This scheme is to assist to fill the viability gap in broadband connectivity in tribal areas.

Andhra Pradesh Scheduled Tribes Co-operative Finance Corporation Limited(TRICOR):

Government is committed to the welfare and development of all segments of the society and announced a flagship programme named Navaratnalu comprising of various welfare and development programmes. These schemes, pertaining to Scheduled Tribes, are being implemented through AP ST Corporation (AP TRICOR).

1.17) YSR Pensions Kanuka:

The scheme YSR Pension Kanuka is a part of the welfare measure to ameliorate the hardships of the poor and vulnerable sections of the society particularly the old and infirm, widows, and persons with disability to secure a dignified life. The Pension Kanuka is differentiated in the following types:

- (i) A monthly pension of Rs.2,500/- is provided to Old Age pension (OAP), Widow, Weavers, Toddy Tappers, Fishermen, Single Women, Traditional Cobblers and PLHIV (ART Pensions).
- (ii) Disabled persons, Transgender and Dappu Artists monthly pension of Rs.3,000/-.
- (iii) People affected with Chronic Kidney Disease who are undergoing Dialysis in both Government and network hospitals receive Rs.10,000/- per month.

1.18) Amma Vodi:

The main objective of Jagananna Amma Vodi Schemes is to provide Financial assistance of Rs.15,000/- per annum to each mother or recognized guardian who is below poverty line household and sending their children to schools/colleges i.e., from Classes I to XII (Intermediate Education).

1.19) Fees reimbursement (Jagananna Vidya Deevena):

This scheme is to provide reimbursement of tuition fee to eligible ST students.

1.20) Jagananna Vasati Deevena (MTF):

This scheme is to provide Rs.10,000/- per person to ITI students, Rs.15,000/- per person to Polytechnic students, Rs.20,000/- per person for other Degree and above courses per year to every eligible student for food and hostel expenses.

1.21) Y.S.R. Aasaraa:

The objective of the scheme is to reimburse the entire bank outstanding loan amount directly to the Groups Savings accounts of the SHG women in four instalments through the respective welfare Corporations.

This will create access to enhanced livelihood opportunities, income generation and wealth creation at the household level, on a sustainable basis leading to better standards of living of poor SHG members both in rural and urban areas.

1.22) Y.S.R. Cheyutha:

The objective of the scheme is to extend financial assistance to the ST women who are in the age group of 45-60 years (except the women beneficiaries already covered under YSR Pension Kanuka) with a sum of Rs.75,000/- in four phases (in four years) through various Welfare Corporations. This will create access to enhanced livelihood opportunities, income generation and wealth creation at the household level, on a sustainable basis leading to better standards of living.

1.23) Jagananna Chedodu:

Providing Financial Assistance to Rajakas, Nayee Brahmins and Tailors belonging to All Communities who are living below poverty line. The financial assistance would be Rs.10,000/- per annum to the Rajakas, Nayee Brahmins and Tailors respectively.

1.24) YSR Vahana Mitra:

The main objective of YSR Vahana mitra Schemes is to provide Financial assistance of Rs.10,000/- per annum to Self-Owned Auto/Taxi Drivers for expenditure towards insurance, fitness certificate, repairs and other requirements.

1.25) YSR Nethanna Nestham:

The objective of the scheme is to providing Rs.24,000/- per annum to every weaver family who owns a Handloom to modernize their equipment and to compete with the power looms sector.

1.26) YSR Matsyakara Bharosa:

Government of Andhra Pradesh has announced to sanctioned Financial Assistance @ Rs.10,000/- for each fishermen family under YSR Matsyakara Bharosa scheme who are depending on the Mechanized fishing vessels and those crafts fitted with outboard as well as inboard engine (motorized fishing boats) excluding the non-motorized traditional fishing crafts, in the Territorial waters along the entire coast of Andhra Pradesh.

1.27) Financial Assistance to Hawkers:

Government of Andhra Pradesh has decided to support Hawkers belonging to STs under Navaratnalu Programme.

1.28) Law Nestham:

The scheme is meant to provide financial assistance help to the junior advocates. Rs.5000/- per month will be sanctioned as per eligibility criteria.

1.29) Special Projects for Tribal Livelihoods:

There is a lot of untapped potential for increasing incomes of the tribal community through land-based livelihoods viz. Coffee, Turmeric, Pepper, Cashew, Tassar & other Horticulture crop cultivation. It is proposed to raise & provide additional resources of Rs 100.00 crore in the FY 2022-23 with funding from NABARD/CSS or from SDP by formulating ITDA - specific Special Projects for Tribal Livelihoods.

The details of the budget allocation of the department is shown in the annexure.

XXI) Transport, Roads and Buildings, Secretariat

1) Administration, State Roads and Road Safety Works (RSW), ENC (R&B)

1.1) Major District Roads:

This budget is utilized for laying major district roads, improvements, widening & strengthening of roads.

The details of the budget allocation of the department is shown in the annexure.

XXII) Women, Children, Differently Abled and Senior Citizens, Secretariat

1) Women Development and Child Welfare Department

1.1) Integrated Child Development Services (ICDS) Scheme:

Under Anganwadi Service Scheme under Umbrella ICDS, 24 ICDS projects (Tribal) are funding with 4358 Main Anganwadi Centers and 2540 Mini anganwadi Centers in scheduled Tribal areas in the State of AP. The Budget is utilized for payment of Honorarium to Anganwadi workers, Mini Anganwadi Workers & Anganwadi Helpers of ICDS Projects concerned.

The Objectives of the ICDS Scheme are as follows:

- (i) Improve the nutritional and health status of children in the age group of 0-6 years.
- (ii) Lay foundations for proper psychological, physical and social development of the child.
- (iii) Reduce the incidence of mortality, morbidity, malnutrition among children and women and school dropouts among children.
- (iv) Achieve effective co-ordination of policy and implementation among various departments to promote child development.

(v) Enhance the capability of the mother to look after the normal health and nutritional needs of the child through proper health and nutrition education.

To achieve the objectives, the (6) services i.e., Non formal Pre-School Education, Supplementary Nutrition, Nutrition and Health Education, Immunization, Health Check-up & Referral Services are being provided to the targeted beneficiaries i.e., 0-6 Years Children, Pregnant Women and Lactating Mothers, Adolescent Girls etc.

1.2) Supplementary Nutrition Programme:

Providing nutrition to the children in the age group of 7 months to 6 years and pregnant and lactating women.

1.3) Rajiv Gandhi Scheme for Empowerment of Adolescent Girls (SABLA):

SABLA is a centrally sponsored scheme started as a pilot scheme in 4 districts of Andhra Pradesh. SABLA is renamed as Scheme for Adolescent Girls (SAG) and extended to all 13 districts of the state covering 11-14 Years out of school girls only by providing Take Home Ration (THR) as supplementary nutrition to improve the nutritional status. The Take Home Ration (THR) is provided per month for beneficiary Rice-3kgs, Red gram dhal-1 kg, P.oil-1/2 ltr, eggs -16.

1.4) YSR Sampoorna Poshana Plus+ scheme:

YSR Sampoorna Poshana Plus+ Scheme covering in 77 scheduled and tribal sub plan mandals by providing beneficiaries Pregnant Women, Lactating mothers one full meal at the Anganwadi Centre and monthly take home ration(Nutrition kit @ Rs.500/-) and Children aged 36 months to 72 months are to be provided Hot cooked meal along with egg and 200 ml milk at Anganwadi Centre and children aged 6 months - 36 months are to be provided Take Home Nutrition from Anganwadi Centres i.e. balamrutham 2.5kg/month, eggs 30 per month and milk 200 ml per day under YSR Sampoorna Poshana Plus+ Scheme.

1.5) Girl Child Protection Scheme:

The New Girl Child Protection Scheme introduced in 2005, is aimed at preventing gender discrimination by empowering and protecting the rights of girl children through direct investment from Government. The Girl Child Protection Scheme enhances the status of girl child and promotes adoption of small family norm by ensuring holistic development of the girl child, for a bright future.

The scheme aims to:-

- (i) Promote enrolment and retention of the girl child in school and to ensure her education at least up to intermediate level.
- (ii) Encourage girls to get married only after the age of 18 years.

- (iii) Encourage parents to adopt family planning norm with two girl children.
- (iv) Protect the rights of the girl child and provide social and financial empowerment to girl child.
- (v) Eliminate negative cultural attitudes and practices against girls.
- (vi) Strengthen the role of the family in improving the status of the girl child.
- (vii) Extend a special dispensation to orphans/ destitute and differently abled girls.

Conditions to be fulfilled by girl child/ girls consequent to enrolment, to receive if single girl in family she will get an amount of Rs.1,00,000/- and if having two girl children in the family they will get 60,000/ each @30,000/- with the following commodities.

- (i) Girl child born after August, 2009, should get immunized completely as per schedule and produce immunization certificate by Anganwadi worker/ Auxiliary Nurse Midwives.
- (ii) The girl child who has been enrolled in the scheme should be admitted into the school at the age of 5 years to get the benefit of the scheme. No girl is entitled to receive maturity value if she has not completed schooling.
- (iii) The head of the institution where the child is pursuing studies has to give certificate every year from 8th to 12th class or equivalent to the Child Development Project Officer; certifying that the child is continuing education during the academic year, to enable the girl to claim the scholarship every year.
- (iv) No girl will get final payment of incentive if she marries before 18 years of age.
- (v) She has to study intermediate i.e., 12th standard or equivalent to receive the final payment.
- (vi) New beneficiaries enrolment has been stopped under this scheme from 2013 onwards, and the budget is towards payment of premium to LIC.

1.6) Construction of Buildings for Anganwadi centres & CDPO Office Buildings:

The Anganwadi centres are being developed as first village outpost for delivery of Nutrition and Health Services to the Women & Children and also as a vibrant ECD Centers.

The Pre-School is being strengthened so that it could help in school preparedness and serve as feeder to primary school enrolment under SSA. For successful conduct of early childhood education, infrastructure and environment is essential.

Further, the prenatal health check of Pregnant Women is to be conducted at the Anganwadi Center. There is a need to have permanent buildings in ST localities with basic amenities such as drinking water, toilet and electricity are essential for effective delivery of ICDS Services. The national Bank of Agriculture and Rural Development (NABARD) has considered for Construction of AWC Buildings by providing loan assistance under the Rural Infrastructure Development Fund (RIDF-XX, XXIII & XXIV) in the ratio of 85 % NABARD share and 15 % State Share.

The details of the budget allocation of the department is shown in the annexure.

2)Department for Welfare of Differently Abled, Transgender and Senior Citizens

2.1)Rehabilitation and Supply of Prosthetic Aids to Differently Abled persons:

Under this scheme supply of the Aids and Appliances including Tricycles, Wheel Chairs, Crutches, Callipers, Artificial Limbs, Hearing Aids, Touch Phones, Laptops, Daisy Players, Folding Walking & adult Sticks, Braille Books, MCR Chappals, Retrofitted Motorized vehicles to the Tribal Differently abled & Senior citizens on free of cost.

The details of the budget allocation of the department is shown in the annexure.

XXIII) Youth Advancement, Tourism and Culture, Secretariat

1)Cultural Affairs Department

1.1)Cultural Celebrations:

The allocated budget is utilized to take up the activities promoting the tribal culture in the State viz., conducting of tribal festivals and to give financial support to the Tribal Cultural Organizations etc.

The details of the budget allocation of the department is shown in the annexure.

2)Sports Authority of Andhra Pradesh (SAAP)

2.1)Construction of Sports Stadium & modernization of sports facilities:

Sports Authority of Andhra Pradesh is extending Coaching facility to bring the best performance out of the Player for overall promotion of sports in the State. To cater the need of local talent, Government has taken a Policy decision to go for construction of Sports Stadium, Playfields & modernization of sports facilities.

The details of the budget allocation of the department is shown in the annexure.

Chapter-4

DEPARTMENT WISE, SCHEME WISE BUDGET ALLOCATION FOR THE YEAR 2022-23						
(Rupees in Lakhs)						
Dept.	Head of Account	Scheme	ACCT 20-21	BE 2021-22	RE 2021-22	BE 2022-23
1	2	3	4	5	6	7
1.AGC02-Agriculture Department						
Revenue						
Central Assistance to State Development Schemes						
1	2401-00-796-12-50-310-312-VN	Sub Mission on Agricultural Extension (SMAE)	66.98	164.49	238.69	0.00
2	2401-00-796-12-39-310-312-VN	National Mission on Agricultural Extension & Technology	21.00	10.50	0.00	0.00
3	2401-00-796-12-53-310-312-VN	Rainfed Area Development (RAD)	0.00	96.35	286.70	0.00
4	2401-00-796-12-69-310-312-VN	NFSM-SAP (Special Action Plan) of Nutricereals	0.00	3.48	0.00	0.00
5	2401-00-796-12-67-310-312-VN	Krishionnati Yojana	0.00	21.27	243.67	3073.20
6	2401-00-796-12-46-310-312-VN	Sub Mission on Agriculture mechanisation	2690.20	3888.46	3201.37	0.00
7	2401-00-796-12-34-310-312-VN	National Mission for Sustainable Agriculture (NMSA)	549.18	39.78	39.78	0.00
8	2401-00-796-12-35-310-312-VN	National Food Security Mission	290.75	253.67	395.53	0.00
9	2401-00-796-12-41-310-312-VN	Paramparagat Krishi Vikas Yojana	1.63	741.66	1307.14	0.00
10	2401-00-796-12-68-310-312-VN	NFSM-Commercial Crops (Cotton)	0.00	5.24	6.34	0.00
11	2401-00-796-12-71-310-312-VN	PKVY-Aspiration districts Programme	0.00	1.92	1.06	0.00
12	2401-00-796-12-72-310-312-VN	PKVY-Bharatiya Prakritik Krishi Padhati (BPKP)	0.00	31.98	112.50	0.00
13	2401-00-796-12-70-310-312-VN	NFSM -OS - Targetted Rice Fallow Area (TRFA)	0.00	38.77	71.36	0.00
14	2401-00-796-12-51-310-312-VN	National e- Governance Plan - Agriculture (NeGP-A)	0.00	53.30	53.30	0.00
15	2401-00-796-12-52-310-312-VN	Soil Health Card Scheme	0.00	88.83	234.91	0.00
16	2401-00-796-12-56-310-312-VN	Submission on Seed and Planting Material (SMSP)	0.00	66.62	169.71	0.00
17	2401-00-796-12-05-310-312-VN	Rashtriya Krushi Vikasa Yojana (RKVY)	0.00	1051.33	2230.33	7351.69
18	2401-00-796-12-39-330-332-VN	National Mission on Agricultural Extension & Technology	0.00	459.69	459.69	0.00
19	2401-00-796-12-38-310-312-VN	National Oil Seed and Oil Palm Mission (Oil Seeds)	82.68	74.42	138.38	0.00

DEPARTMENT WISE, SCHEME WISE BUDGET ALLOCATION FOR THE YEAR 2022-23						
(Rupees in Lakhs)						
Dept.	Head of Account	Scheme	ACCT 20-21	BE 2021-22	RE 2021-22	BE 2022-23
	Total CASDS		3702.42	7091.76	9190.46	10424.89
Matching State Share of Centrally Assisted State Development Schemes						
20	2401-00-796-06-34-310-312-VN	National Mission for Sustainable Agriculture (NMSA)	366.57	11375.29	11375.29	0.00
21	2401-00-796-06-67-310-312-VN	Krishionnati Yojana	0.00	14.18	162.44	1750.00
22	2401-00-796-06-70-310-312-VN	TRFA - Oil Seeds	0.00	25.85	47.57	0.00
23	2401-00-796-06-69-310-312-VN	NFSM-SAP (Special Action Plan) of Nutricereals	0.00	2.32	0.00	0.00
24	2401-00-796-06-41-310-312-VN	Paramparagat Krishi Vikas Yojana	287.34	552.34	785.16	0.00
25	2401-00-796-06-51-310-312-VN	National e- Governance Plan - Agriculture (NeGP-A)	0.00	35.53	35.53	0.00
26	2401-00-796-06-35-310-312-VN	National Food Security Mission	261.95	168.23	262.80	0.00
27	2401-00-796-06-50-310-312-VN	Sub Mission on Agricultural Extension (SMAE)	18.62	64.65	86.47	0.00
28	2401-00-796-06-56-310-312-VN	Submission on Seed and Planting Material (SMSP)	0.00	44.41	113.14	0.00
29	2401-00-796-06-71-310-312-VN	PKVY-Aspiration districts Programme	0.00	1.28	0.71	0.00
30	2401-00-796-06-72-310-312-VN	PKVY-Bharatiya Prakritik Krishi Padhati (BPKP)	0.00	21.32	75.00	0.00
31	2401-00-796-06-46-310-312-VN	Sub Mission on Agriculture mechanisation	2372.74	30455.06	31379.86	0.00
32	2401-00-796-06-38-310-312-VN	National Oil Seed and Oil Palm Mission (Oil Seeds)	69.73	46.13	85.28	0.00
33	2401-00-796-06-52-310-312-VN	Soil Health Card Scheme	0.00	59.22	156.62	0.00
34	2401-00-796-06-53-310-312-VN	Rainfed Area Development (RAD)	0.00	64.23	191.13	0.00
35	2401-00-796-06-68-310-312-VN	NFSM-Commercial Crops (Cotton)	0.00	3.49	4.22	0.00
36	2401-00-796-06-39-310-312-VN	National Mission on Agricultural Extension & Technology	92.36	85.36	85.36	0.00
37	2401-00-796-06-42-310-312-VN	National Oil Seed and Oil Palm Mission (Oil Palm)	131.98	0.00	0.00	0.00
38	2401-00-796-06-39-330-332-VN	National Mission on Agricultural Extension & Technology	0.00	306.46	306.46	0.00
39	2401-00-796-06-05-310-312-VN	Rashtriya Krushi Vikasa Yojana (RKVY)	0.00	8885.01	9671.00	2901.02
	Total MSS for CASDS		3601.29	52210.36	54824.04	4651.02

DEPARTMENT WISE, SCHEME WISE BUDGET ALLOCATION FOR THE YEAR 2022-23				(Rupees in Lakhs)		
Dept.	Head of Account	Scheme	ACCT 20-21	BE 2021-22	RE 2021-22	BE 2022-23
State Development Schemes						
40	2435-60-796-11-04-330-333-VN	YSR Rythu Bharosa	0.00	21675.58	21675.58	21675.59
41	2401-00-796-11-66-310-312-VN	YSR - PM Fasal Bima Yojana	5897.42	0.00	0.00	0.00
42	2401-00-796-11-12-310-312-VN	Crop Loans for Farmers (Pavala Vaddi)	279.71	0.00	0.00	0.00
43	2401-00-796-11-64-300-301-VN	Extension	149.65	154.59	206.69	282.61
44	2401-00-796-11-66-320-326-VN	YSR - PM Fasal Bima Yojana	0.00	9900.00	9900.00	9900.00
45	2435-60-796-11-04-310-312-VN	YSR Rythu Bharosa	21237.72	0.00	0.00	0.00
	Total SDS		27564.50	31730.17	31782.27	31858.20
	Total Revenue		34868.21	91032.29	95796.77	46934.11
	Total Agriculture Department		34868.21	91032.29	95796.77	46934.11
2.AGC03-Horticulture Department						
Revenue						
Central Assistance to State Development Schemes						
1	2401-00-796-12-10-310-312-VN	NFSM-Oil Palm	1674.60	135.94	252.13	0.00
2	2401-00-796-12-42-310-312-VN	National Oil Seed and Oil Palm Mission (Oil Palm)	197.05	0.00	0.00	0.00
3	2401-00-796-12-07-310-312-VN	Krishionnati Yojana	1095.32	4312.73	4312.73	512.38
4	2401-00-796-12-11-310-312-VN	Rashtriya Krishi Vikas Yojna (RKVY)	4981.48	1561.35	118.52	3561.35
	Total CASDS		7948.45	6010.02	4683.38	4073.73
Matching State Share of Centrally Assisted State Development Schemes						
5	2401-00-796-06-11-310-312-VN	Rashtriya Krishi Vikas Yojna (RKVY)	3496.16	888.23	0.00	888.23
6	2401-00-796-06-10-310-312-VN	NFSM-Oil Palm	1880.01	90.62	168.09	0.00
7	2401-00-796-06-07-310-312-VN	Krishionnati Yojana	1005.93	367.34	518.30	340.39
	Total MSS for CASDS		6382.10	1346.19	686.39	1228.62

DEPARTMENT WISE, SCHEME WISE BUDGET ALLOCATION FOR THE YEAR 2022-23				(Rupees in Lakhs)		
Dept.	Head of Account	Scheme	ACCT 20-21	BE 2021-22	RE 2021-22	BE 2022-23
State Development Schemes						
8	2401-00-796-11-19-330-332-VN	Promotion of Horticulture Activities	0.00	0.00	122.24	0.00
9	2401-00-796-11-19-330-331-VN	Promotion of Horticulture Activities	0.00	0.00	157.85	0.00
	Total SDS		0.00	0.00	280.09	0.00
	Total Revenue		14330.55	7356.21	5649.86	5302.35
	Total Horticulture Department		14330.55	7356.21	5649.86	5302.35
3.AGC04-Sericulture Department						
Revenue						
Matching State Share of Centrally Assisted State Development Schemes						
1	2851-00-796-06-06-310-312-VN	Implementation of Sericulture Schemes	14.32	116.15	188.08	27.12
	Total MSS for CASDS		14.32	116.15	188.08	27.12
State Development Schemes						
2	2851-00-796-11-36-310-312-VN	Development of Sericulture Industry in Tribal Areas	198.10	0.00	0.00	0.00
3	2851-00-796-11-36-330-331-VN	Development of Sericulture Industry in Tribal Areas	0.00	252.30	252.30	252.30
	Total SDS		198.10	252.30	252.30	252.30
	Total Revenue		212.42	368.45	440.38	279.42
	Total Sericulture Department		212.42	368.45	440.38	279.42
4.AGC06-Registrar of Co-Operative Societies						
Capital						
Central Assistance to State Development Schemes						
1	4425-00-796-12-22-540-541-VN	Investments for Assistance to Integrated Co-operative Development Projects (NCDC) Scheme	163.85	449.36	449.36	304.46
	Total CASDS		163.85	449.36	449.36	304.46

DEPARTMENT WISE, SCHEME WISE BUDGET ALLOCATION FOR THE YEAR 2022-23				(Rupees in Lakhs)		
Dept.	Head of Account	Scheme	ACCT 20-21	BE 2021-22	RE 2021-22	BE 2022-23
	Total Capital		163.85	449.36	449.36	304.46
Revenue						
Central Assistance to State Development Schemes						
1	2425-00-796-12-16-310-312-VN	Assistance to Intergrated Co-operative Development Project (50% NCDC)	1.91	60.36	129.86	107.31
2	6425-00-796-12-09-001-000-VN	Loan Assistance for Integrated Co-operative Development Projects (N.C.D.C.)	84.62	543.72	543.72	49.16
	Total CASDS		86.53	604.08	673.58	156.47
Matching State Share of Centrally Assisted State Development Schemes						
3	2425-00-796-06-16-310-312-VN	Assistance to Intergrated Co-operative Development Project (50% NCDC)	14.46	3.65	3.65	0.00
	Total MSS for CASDS		14.46	3.65	3.65	0.00
	Total Revenue		100.99	607.73	677.23	156.47
	Total Registrar of Co-Operative Societies		264.84	1057.09	1126.59	460.93
5.AHF02-Animal Husbandry Department						
Revenue						
Central Assistance to State Development Schemes						
1	2403-00-796-12-29-310-312-VN	National LH &DC-Peste des Petits Ruminants Control Programme	0.00	37.04	37.04	0.00
2	2403-00-796-12-36-310-312-VN	National Livestock Mission	0.00	19.28	59.47	533.33
3	2403-00-796-12-32-310-312-VN	National LH &DC-National Project for Rinderpest Surveillance and Monitoring	0.00	0.57	0.57	0.00
4	2403-00-796-12-30-310-312-VN	Livestock Health and Disease Control Programme	0.00	61.74	61.74	65.00
5	2403-00-796-12-35-310-312-VN	National LH &DC-Professional Efficiency Development	0.00	0.14	0.14	0.00

DEPARTMENT WISE, SCHEME WISE BUDGET ALLOCATION FOR THE YEAR 2022-23				(Rupees in Lakhs)		
Dept.	Head of Account	Scheme	ACCT 20-21	BE 2021-22	RE 2021-22	BE 2022-23
6	2403-00-796-12-07-310-312-VN	National Live Stock Management Programme	122.27	143.44	143.44	0.00
7	2403-00-796-12-37-310-312-VN	National Livestock Management Programme -SUB-MISSION ON FODDER AND FEED DEVELOPMENT	0.00	10.97	16.93	0.00
8	2403-00-796-12-38-310-312-VN	National Livestock Management Programme -SUB-MISSION ON SKILL DEVELOPMENT, TECHNOLOGY TRANSFER AND EXTENSION	0.00	10.97	10.97	0.00
9	2403-00-796-12-34-310-312-VN	National LH &DC-()National LH &DC-Brucellosis Control Programme	0.00	2.12	2.12	0.00
10	2403-00-796-12-06-310-312-VN	National Livestock Health and Disease Control Programme	119.76	316.13	316.13	0.00
11	2403-00-796-12-31-310-312-VN	National LH &DC-National Animal Disease Reporting System	0.00	0.46	0.46	0.00
	Total CASDS		242.03	602.86	649.01	598.33
Matching State Share of Centrally Assisted State Development Schemes						
12	2403-00-796-06-38-310-312-VN	National Livestock Management Programme -SUB-MISSION ON SKILL DEVELOPMENT, TECHNOLOGY TRANSFER AND EXTENSION	0.00	7.32	7.32	0.00
13	2403-00-796-06-36-310-312-VN	National Livestock Mission	0.00	12.85	29.73	355.56
14	2403-00-796-06-07-310-312-VN	National Live Stock Management Programme	73.07	94.53	94.53	0.00
15	2403-00-796-06-37-310-312-VN	National Livestock Management Programme -SUB-MISSION ON FODDER AND FEED DEVELOPMENT	0.00	7.32	7.32	0.00
16	2403-00-796-06-06-310-312-VN	National Livestock Health and Disease Control Programme	54.27	342.02	342.02	0.00
	Total MSS for CASDS		127.34	464.04	480.92	355.56
State Development Schemes						
17	2403-00-796-11-04-310-312-VN	Fodder and Feed Development	22.40	0.00	0.00	0.00
18	2403-00-796-11-04-330-331-VN	Fodder and Feed Development	0.00	450.00	450.00	2.00

DEPARTMENT WISE, SCHEME WISE BUDGET ALLOCATION FOR THE YEAR 2022-23				(Rupees in Lakhs)		
Dept.	Head of Account	Scheme	ACCT 20-21	BE 2021-22	RE 2021-22	BE 2022-23
19	2403-00-796-11-04-330-332-VN	Fodder and Feed Development	0.00	50.00	500.00	50.00
20	2403-00-796-11-21-330-332-VN	Integrated Livestock Management	0.00	450.00	450.00	450.00
	Total SDS		22.40	950.00	1400.00	502.00
	Total Revenue		391.77	2016.90	2529.93	1455.89
	Total Animal Husbandry Department		391.77	2016.90	2529.93	1455.89
6.AHF03-Fisheries Department						
Revenue						
Central Assistance to State Development Schemes						
1	2405-00-796-12-13-310-312-VN	Blue Revolution-Integrated Development and Management of Fisheries-Housing for Fishers	0.00	46.44	0.00	0.00
2	2405-00-796-12-11-310-312-VN	Pradhan Mantri Matsya Sampada Yojana (PMMSY)	0.00	94.78	294.44	223.35
3	2405-00-796-12-09-310-312-VN	Blue Revolution - Integrated Development and Management of Fisheries	318.82	473.91	520.35	0.00
	Total CASDS		318.82	615.13	814.79	223.35
Matching State Share of Centrally Assisted State Development Schemes						
4	2405-00-796-06-09-310-312-VN	Blue Revolution - Integrated Development and Management of Fisheries	212.55	1883.90	1883.90	0.00
5	2405-00-796-06-11-310-312-VN	Pradhan Mantri Matsya Sampada Yojana (PMMSY)	0.00	58.39	196.29	148.90
	Total MSS for CASDS		212.55	1942.29	2080.19	148.90
State Development Schemes						
6	2405-00-796-11-04-310-312-VN	Scheme for Relief and Welfare of Tribals	40.96	0.00	0.00	0.00
	Total SDS		40.96	0.00	0.00	0.00
	Total Revenue		572.33	2557.42	2894.98	372.25
	Total Fisheries Department		572.33	2557.42	2894.98	372.25

DEPARTMENT WISE, SCHEME WISE BUDGET ALLOCATION FOR THE YEAR 2022-23				(Rupees in Lakhs)		
Dept.	Head of Account	Scheme	ACCT 20-21	BE 2021-22	RE 2021-22	BE 2022-23
7.EFS02-Principal Chief Conservator of Forests						
Capital						
Matching State Share of Centrally Assisted State Development Schemes						
1	4406-01-796-06-16-530-531-VN	National Bamboo Mission (NBM) under National Mission for Sustainable Agriculture (NMSA)	6.50	0.00	0.00	0.00
	Total MSS for CASDS		6.50	0.00	0.00	0.00
	Total Capital		6.50	0.00	0.00	0.00
Revenue						
Central Assistance to State Development Schemes						
1	2406-01-796-12-06-270-271-VN	Forest Fire Prevention and Management	0.00	5.24	5.24	5.50
2	2402-00-796-12-09-310-312-VN	National Mission for a Green India	0.00	50.00	50.00	113.50
	Total CASDS		0.00	55.24	55.24	119.00
Matching State Share of Centrally Assisted State Development Schemes						
3	2406-01-796-06-06-270-271-VN	Forest Fire Prevention and Management	0.00	5.25	5.25	5.51
4	2402-00-796-06-09-310-312-VN	National Mission for a Green India	0.00	42.00	42.00	90.00
	Total MSS for CASDS		0.00	47.25	47.25	95.51
State Development Schemes						
5	2406-01-796-11-21-270-271-VN	Mixed Plantation	32.44	50.00	50.00	50.00
	Total SDS		32.44	50.00	50.00	50.00
	Total Revenue		32.44	152.49	152.49	264.51
	Total Principal Chief Conservator of Forests		38.94	152.49	152.49	264.51
8.EHE01-Higher Education, Secretariat						

DEPARTMENT WISE, SCHEME WISE BUDGET ALLOCATION FOR THE YEAR 2022-23				(Rupees in Lakhs)		
Dept.	Head of Account	Scheme	ACCT 20-21	BE 2021-22	RE 2021-22	BE 2022-23
Capital						
Central Assistance to State Development Schemes						
1	4202-01-796-12-06-530-531-VN	Rashtriya Uchchatar Shiksha Abhiyan (RUSA)	400.43	1593.90	1890.54	1593.90
	Total CASDS		400.43	1593.90	1890.54	1593.90
Matching State Share of Centrally Assisted State Development Schemes						
2	4202-01-796-06-06-530-531-VN	Rashtriya Uchchatar Shiksha Abhiyan (RUSA)	269.34	307.69	307.69	307.69
	Total MSS for CASDS		269.34	307.69	307.69	307.69
	Total Capital		669.77	1901.59	2198.23	1901.59
	Total Higher Education, Secretariat		669.77	1901.59	2198.23	1901.59
9.EHE03-Collegiate Education Department						
Capital						
State Development Schemes						
1	4202-03-796-11-47-530-531-VN	Tribal Degree Colleges	98.50	200.00	200.00	200.00
2	4202-01-796-11-11-520-521-VN	Government Degree Colleges in RIAD Areas	9.70	0.00	0.00	10.00
	Total SDS		108.20	200.00	200.00	210.00
	Total Capital		108.20	200.00	200.00	210.00
Revenue						
State Development Schemes						
1	2202-80-796-11-09-210-211-VN	Welfare of Scheduled Tribe Students in Degree Colleges	2.58	0.00	0.00	0.00
2	2202-80-796-11-09-160-162-VN	Welfare of Scheduled Tribe Students in Degree Colleges	0.00	10.00	10.00	10.00
3	2202-03-796-11-07-170-173-VN	Mana TV	0.19	0.00	0.00	0.00
	Total SDS		2.77	10.00	10.00	10.00

DEPARTMENT WISE, SCHEME WISE BUDGET ALLOCATION FOR THE YEAR 2022-23				(Rupees in Lakhs)		
Dept.	Head of Account	Scheme	ACCT 20-21	BE 2021-22	RE 2021-22	BE 2022-23
	Total Revenue		2.77	10.00	10.00	10.00
	Total Collegiate Education Department		110.97	210.00	210.00	220.00
10.ENE01-Energy						
Revenue						
State Development Schemes						
1	2801-05-796-11-06-330-332-VN	Y.S.R Nine Hours Free Power Supply	17000.00	24750.00	24750.00	24750.00
	Total SDS		17000.00	24750.00	24750.00	24750.00
Externally Aided Projects						
2	6801-00-796-03-13-001-000-VN	KFW - Germany - Green Energy Corridors Intra State Transmission System in Andhra Pradesh	0.00	140.00	0.00	0.00
3	6801-00-796-03-11-001-000-VN	WB & AIIB (World Bank & Asian Infrastructure Investment Bank) - Loans for APTRANSCO for 24X7 Power for all Project	0.00	5764.05	0.00	3731.00
	Total EAP		0.00	5904.05	0.00	3731.00
	Total Revenue		17000.00	30654.05	24750.00	28481.00
	Total Energy		17000.00	30654.05	24750.00	28481.00
11.ESE02-School Education Department						
Capital						
Central Assistance to State Development Schemes						
1	4202-01-796-12-42-530-531-VN	Samagra Shiksha	758.33	593.29	69.05	1160.97
	Total CASDS		758.33	593.29	69.05	1160.97
Matching State Share of Centrally Assisted State Development Schemes						
2	4202-01-796-06-42-530-531-VN	Samagra Shiksha	551.58	390.17	0.00	773.98

DEPARTMENT WISE, SCHEME WISE BUDGET ALLOCATION FOR THE YEAR 2022-23				(Rupees in Lakhs)		
Dept.	Head of Account	Scheme	ACCT 20-21	BE 2021-22	RE 2021-22	BE 2022-23
	Total MSS for CASDS		551.58	390.17	0.00	773.98
	Total Capital		1309.91	983.46	69.05	1934.95
Revenue						
Central Assistance to State Development Schemes						
1	2202-01-796-12-07-230-232-VN	Pradhan Mantri Poshan Shakti Nirman (PM POSHAN)	0.00	0.00	0.00	2930.13
2	2202-01-796-12-15-210-211-VN	Pradhan Mantri Poshan Shakti Nirman (PM POSHAN)	0.00	247.90	0.00	0.00
3	2202-02-796-12-48-310-312-VN	Padhna Likhna Ahiyan (PLA)	0.00	23.70	23.70	0.00
4	2202-02-796-12-42-310-312-VN	Samagra Shiksha	7550.42	5875.80	5219.87	8121.44
5	2202-02-796-12-42-310-319-VN	Samagra Shiksha	0.00	790.43	1680.07	0.00
6	2202-02-796-12-35-310-312-VN	Pradhan Mantri Poshan Shakti Nirman (PM POSHAN)	0.00	3726.03	0.00	0.00
7	2202-01-796-12-06-230-231-VN	Pradhan Mantri Poshan Shakti Nirman (PM POSHAN)	398.53	2751.76	2985.71	0.00
	Total CASDS		7948.95	13415.62	9909.35	11051.57
Matching State Share of Centrally Assisted State Development Schemes						
8	2202-02-796-06-35-310-312-VN	Pradhan Mantri Poshan Shakti Nirman (PM POSHAN)	0.00	819.95	0.00	0.00
9	2202-01-796-06-15-210-211-VN	Pradhan Mantri Poshan Shakti Nirman (PM POSHAN)	0.00	165.27	0.00	0.00
10	2202-02-796-06-42-310-319-VN	Samagra Shiksha	0.00	3.71	1120.05	0.00
11	2202-01-796-06-06-230-232-VN	Pradhan Mantri Poshan Shakti Nirman (PM POSHAN)	0.00	0.00	0.00	1951.97
12	2202-01-796-06-06-230-231-VN	Pradhan Mantri Poshan Shakti Nirman (PM POSHAN)	271.19	1834.50	1992.32	0.00
13	2202-02-796-06-48-310-312-VN	Padhna Likhna Ahiyan (PLA)	0.00	15.80	15.80	0.00
14	2202-02-796-06-42-310-312-VN	Samagra Shiksha	1219.91	3064.92	4599.48	4182.52
	Total MSS for CASDS		1491.10	5904.15	7727.65	6134.49
State Development Schemes						
15	2202-02-796-11-35-310-312-VN	Jagananna Vidya Kanuka - Samagra Shiksha - Student Kit	2070.14	0.00	0.00	2546.99

DEPARTMENT WISE, SCHEME WISE BUDGET ALLOCATION FOR THE YEAR 2022-23				(Rupees in Lakhs)		
Dept.	Head of Account	Scheme	ACCT 20-21	BE 2021-22	RE 2021-22	BE 2022-23
	Total SDS		2070.14	0.00	0.00	2546.99
	Total Revenue		11510.19	19319.77	17637.00	19733.05
	Total School Education Department		12820.10	20303.23	17706.05	21668.00
12.ESE14-Intermediate Education Department						
Capital						
State Development Schemes						
1	4202-01-796-11-74-530-531-VN	Buildings	0.00	700.00	517.76	700.00
	Total SDS		0.00	700.00	517.76	700.00
Rural Infrastructure Development Fund (RIDF)						
2	4202-01-796-07-74-530-531-VN	Buildings	122.14	250.00	250.00	200.00
	Total RIDF		122.14	250.00	250.00	200.00
	Total Capital		122.14	950.00	767.76	900.00
Revenue						
State Development Schemes						
1	2202-03-796-11-32-210-211-VN	Government Junior Colleges	0.00	33.33	33.33	33.33
	Total SDS		0.00	33.33	33.33	33.33
	Total Revenue		0.00	33.33	33.33	33.33
	Total Intermediate Education Department		122.14	983.33	801.09	933.33
13.FCS02-Food and Civil Supplies Department						
Revenue						
State Development Schemes						
1	2236-02-796-11-11-330-332-VN	Subsidy on Rice (Human Resources Development)	0.00	15000.00	15000.00	28568.80
2	2236-02-796-11-38-310-312-VN	Door Delivery of Rice	0.00	1677.68	1677.68	1600.13

DEPARTMENT WISE, SCHEME WISE BUDGET ALLOCATION FOR THE YEAR 2022-23				(Rupees in Lakhs)		
Dept.	Head of Account	Scheme	ACCT 20-21	BE 2021-22	RE 2021-22	BE 2022-23
	Total SDS		0.00	16677.68	16677.68	30168.93
	Total Revenue		0.00	16677.68	16677.68	30168.93
	Total Food and Civil Supplies Department		0.00	16677.68	16677.68	30168.93
14.HMF02-Medical Education Department						
Capital						
Central Assistance to State Development Schemes						
1	4210-03-796-12-31-530-531-VN	Establishment of New Medical Colleges	0.00	1620.00	1827.64	1827.64
2	4210-03-796-12-08-530-531-VN	National Programme for Prevention and Management of Burn Injuries	14.34	0.00	0.00	0.00
	Total CASDS		14.34	1620.00	1827.64	1827.64
Matching State Share of Centrally Assisted State Development Schemes						
3	4210-03-796-06-31-530-531-VN	Establishment of New Medical Colleges	0.00	1080.00	1218.43	1218.43
	Total MSS for CASDS		0.00	1080.00	1218.43	1218.43
Rural Infrastructure Development Fund (RIDF)						
4	4210-03-796-07-34-530-531-VN	Establishment of Multi Speciality Hospitals in Tribal Areas	0.00	0.00	0.00	15000.00
5	4210-03-796-07-34-520-521-VN	Establishment of Multi Speciality Hospitals in Tribal Areas	0.00	0.00	0.00	2000.00
	Total RIDF		0.00	0.00	0.00	17000.00
	Total Capital		14.34	2700.00	3046.07	20046.07
Revenue						
State Development Schemes						
1	2210-01-796-11-09-310-312-VN	Dr. YSR Aarogyasri Health Care Trust	0.00	0.00	0.00	20000.00
2	2211-00-796-11-11-300-304-VN	Andhra Pradesh Emergency Response Services - 108 Ambulance Services	1288.99	1320.00	1320.00	1320.00

DEPARTMENT WISE, SCHEME WISE BUDGET ALLOCATION FOR THE YEAR 2022-23				(Rupees in Lakhs)		
Dept.	Head of Account	Scheme	ACCT 20-21	BE 2021-22	RE 2021-22	BE 2022-23
3	2211-00-796-11-13-300-304-VN	Mobile Medical Units (104 Services)	113.46	794.82	794.82	794.82
	Total SDS		1402.45	2114.82	2114.82	22114.82
	Total Revenue		1402.45	2114.82	2114.82	22114.82
	Total Medical Education Department		1416.79	4814.82	5160.89	42160.89
15.HMF03-Public Health and Family Welfare Department						
Revenue						
State Development Schemes						
1	2210-80-796-11-06-210-212-VN	Centralized Purchase of Drugs and Medicines	2200.00	4000.00	4000.00	0.00
	Total SDS		2200.00	4000.00	4000.00	0.00
	Total Revenue		2200.00	4000.00	4000.00	0.00
	Total Public Health and Family Welfare Department		2200.00	4000.00	4000.00	0.00
16.HMF04-Family Welfare Department						
Revenue						
Central Assistance to State Development Schemes						
1	2211-00-796-12-21-310-312-VN	NUHM Flexi-pool	0.00	215.35	215.36	0.00
2	2211-00-796-12-17-310-312-VN	NHM-Infrastructure Maintenance	6617.50	4549.74	4549.74	0.00
3	2211-00-796-12-23-310-312-VN	Non Cumminicable Disease(NCD- Flexi Pool)	0.00	419.40	419.40	0.00
4	2211-00-796-12-22-310-312-VN	National Disease Control Programme (NDCP flexi-pool)	0.00	332.40	332.39	0.00
5	2211-00-796-12-19-310-312-VN	National Urban Health Mission	203.00	108.00	108.00	0.00
6	2211-00-796-12-20-310-312-VN	NHM (NUHM & NRHM)	0.00	3317.65	3317.65	18834.54
	Total CASDS		6820.50	8942.54	8942.54	18834.54
Matching State Share of Centrally Assisted State Development Schemes						

DEPARTMENT WISE, SCHEME WISE BUDGET ALLOCATION FOR THE YEAR 2022-23				(Rupees in Lakhs)		
Dept.	Head of Account	Scheme	ACCT 20-21	BE 2021-22	RE 2021-22	BE 2022-23
7	2211-00-796-06-17-310-312-VN	NHM-Infrastructure Maintenance	8573.99	3263.60	3263.60	0.00
8	2211-00-796-06-19-310-312-VN	National Urban Health Mission	135.33	72.00	72.00	0.00
9	2211-00-796-06-24-310-312-VN	NHM-Infrastructure Maintenance	0.00	1080.44	1080.44	1080.44
10	2211-00-796-06-18-310-312-VN	Pradhan Mantri Matru Vandana Yojana	508.81	594.00	594.00	315.96
11	2211-00-796-06-20-310-312-VN	NHM (NUHM & NRHM)	0.00	3994.80	3994.80	11016.98
12	2211-00-796-06-21-310-312-VN	NHM (NUHM & NRHM)	0.00	3317.53	3317.54	0.00
13	2211-00-796-06-23-310-312-VN	NHM-Non Cumminicable Disease(NCD- Flexi Pool)	0.00	249.52	249.52	0.00
14	2211-00-796-06-22-310-312-VN	NHM-National Disease Control Programme (NDCP flexi-pool)	0.00	190.52	190.52	0.00
	Total MSS for CASDS		9218.13	12762.41	12762.42	12413.38
	Total Revenue		16038.63	21704.95	21704.96	31247.92
	Total Family Welfare Department		16038.63	21704.95	21704.96	31247.92

17.HMF06-Ayurveda, Yoga, Unani, Siddha and Homeopathy (AYUSH) Department

Revenue						
Central Assistance to State Development Schemes						
1	2210-02-796-12-23-310-312-VN	NAM Flexi pool (AP)	0.00	10.00	0.00	0.00
2	2210-02-796-12-24-310-312-VN	NAM Admin cost/ PMU (AP)	0.00	1.00	0.00	0.00
3	2210-02-796-12-07-310-312-VN	National Mission on AYUSH including Mission on Medicinal Plants	0.00	189.79	189.79	65.64
4	2210-02-796-12-22-310-312-VN	NAM Quality control of ASU & H Drugs (AP)	0.00	1.00	0.00	0.00
5	2210-02-796-12-21-310-312-VN	NAM AYUSH Educational institutions	0.00	1.00	0.00	0.00
6	2210-02-796-12-20-310-312-VN	NAM-AYUSH Services	0.00	25.00	0.00	0.00
	Total CASDS		0.00	227.79	189.79	65.64

DEPARTMENT WISE, SCHEME WISE BUDGET ALLOCATION FOR THE YEAR 2022-23				(Rupees in Lakhs)		
Dept.	Head of Account	Scheme	ACCT 20-21	BE 2021-22	RE 2021-22	BE 2022-23
Matching State Share of Centrally Assisted State Development Schemes						
7	2210-02-796-06-23-310-312-VN	NAM Flexi pool (AP)	0.00	6.61	0.00	0.00
8	2210-02-796-06-24-310-312-VN	NAM Admin cost/ PMU (AP)	0.00	1.00	0.00	0.00
9	2210-02-796-06-21-310-312-VN	NAM AYUSH Educational institutions	0.00	1.00	0.00	0.00
10	2210-02-796-06-22-310-312-VN	NAM Quality control of ASU & H Drugs (AP)	0.00	1.00	0.00	0.00
11	2210-02-796-06-20-310-312-VN	NAM-AYUSH Services	0.00	8.00	0.00	0.00
12	2210-02-796-06-07-310-312-VN	National Mission on AYUSH including Mission on Medicinal Plants	0.00	126.51	126.51	43.76
	Total MSS for CASDS		0.00	144.12	126.51	43.76
	Total Revenue		0.00	371.91	316.30	109.40
	Total Ayurveda, Yoga, Unani, Siddha and Homeopathy (AYUSH) Department		0.00	371.91	316.30	109.40
18.HMF07-Drugs Control Administration						
Capital						
Central Assistance to State Development Schemes						
1	4210-04-796-12-04-520-521-VN	Strengthening of State Drug Regulatory System	80.40	80.40	0.00	9.83
	Total CASDS		80.40	80.40	0.00	9.83
Matching State Share of Centrally Assisted State Development Schemes						
2	4210-04-796-06-04-520-521-VN	Strengthening of State Drug Regulatory System	53.50	53.50	0.00	10.00
	Total MSS for CASDS		53.50	53.50	0.00	10.00
	Total Capital		133.90	133.90	0.00	19.83
Revenue						
Central Assistance to State Development Schemes						

DEPARTMENT WISE, SCHEME WISE BUDGET ALLOCATION FOR THE YEAR 2022-23				(Rupees in Lakhs)		
Dept.	Head of Account	Scheme	ACCT 20-21	BE 2021-22	RE 2021-22	BE 2022-23
1	2210-06-796-12-04-210-211-VN	Strengthening of State Drug Regulatory System	7.53	0.00	0.00	0.00
2	2210-06-796-12-04-130-135-VN	Strengthening of State Drug Regulatory System	13.33	0.00	0.00	0.00
	Total CASDS		20.86	0.00	0.00	0.00
Matching State Share of Centrally Assisted State Development Schemes						
3	2210-06-796-06-04-210-211-VN	Strengthening of State Drug Regulatory System	5.85	0.00	0.00	0.00
4	2210-06-796-06-04-130-135-VN	Strengthening of State Drug Regulatory System	9.77	0.00	0.00	0.00
	Total MSS for CASDS		15.62	0.00	0.00	0.00
	Total Revenue		36.48	0.00	0.00	0.00
	Total Drugs Control Administration		170.38	133.90	0.00	19.83
19.HOM19-Andhra Pradesh Crime Investigation Department						
Capital						
State Development Schemes						
1	4055-00-796-11-10-170-174-VN	Training to the Police Personal under Prevention of Atrocity Act Implementation	54.87	41.91	85.00	0.10
	Total SDS		54.87	41.91	85.00	0.10
	Total Capital		54.87	41.91	85.00	0.10
	Total Andhra Pradesh Crime Investigation Department		54.87	41.91	85.00	0.10
20.HOU02-Weaker Section Housing						
Revenue						
Central Assistance to State Development Schemes						
1	2216-03-796-12-05-310-312-VN	Pradhan Manthri Awas Yojana (Grameen)	0.00	3684.00	3684.00	1007.20
2	2216-02-796-12-06-310-312-VN	Pradhan Manthri Awas Yojana (Urban)	1471.20	11086.45	11086.45	11680.00

DEPARTMENT WISE, SCHEME WISE BUDGET ALLOCATION FOR THE YEAR 2022-23				(Rupees in Lakhs)		
Dept.	Head of Account	Scheme	ACCT 20-21	BE 2021-22	RE 2021-22	BE 2022-23
	Total CASDS		1471.20	14770.45	14770.45	12687.20
Matching State Share of Centrally Assisted State Development Schemes						
3	2216-03-796-06-05-310-312-VN	Pradhan Manthri Awas Yojana (Grameen)	0.00	3816.00	3816.00	671.46
4	2216-02-796-06-06-310-312-VN	Pradhan Manthri Awas Yojana (Urban)	1183.40	637.85	637.85	1500.01
	Total MSS for CASDS		1183.40	4453.85	4453.85	2171.47
	Total Revenue		2654.60	19224.30	19224.30	14858.67
	Total Weaker Section Housing		2654.60	19224.30	19224.30	14858.67
21.ICD03-Ground Water Department						
Revenue						
State Development Schemes						
1	2702-02-796-11-04-270-271-VN	Ground Water Investigation in Tribal Areas	0.00	1.00	1.00	1.00
	Total SDS		0.00	1.00	1.00	1.00
	Total Revenue		0.00	1.00	1.00	1.00
	Total Ground Water Department		0.00	1.00	1.00	1.00
22.ICD08-Minor Irrigation Department						
Capital						
State Development Schemes						
1	4702-00-796-11-12-530-532-CN	Construction and Restoration of Minor Irrigation Sources	0.00	10.00	10.00	10.00
2	4702-00-796-11-12-530-532-VN	Construction and Restoration of Minor Irrigation Sources	57.30	164.11	164.11	150.00
3	4702-00-796-11-21-530-531-VN	Restoration of Minor Irrigation Tanks	21.12	55.30	55.30	55.30
4	4702-00-796-11-12-530-531-VN	Construction and Restoration of Minor Irrigation Sources	218.97	400.71	450.00	200.00
5	4702-00-796-11-23-530-531-VN	Construction and Restoration of Lift Irrigation Schemes (APSIDC)	71.93	100.00	100.00	100.00

DEPARTMENT WISE, SCHEME WISE BUDGET ALLOCATION FOR THE YEAR 2022-23				(Rupees in Lakhs)		
Dept.	Head of Account	Scheme	ACCT 20-21	BE 2021-22	RE 2021-22	BE 2022-23
	Total SDS		369.32	730.12	779.41	515.30
	Total Capital		369.32	730.12	779.41	515.30
	Total Minor Irrigation Department		369.32	730.12	779.41	515.30
23.INC02-Industries, Commerce and Export Promotion Department						
Revenue						
State Development Schemes						
1	2852-80-796-11-04-310-312-VN	Incentives for Industrial Promotion	4086.27	4616.26	2540.26	4616.26
	Total SDS		4086.27	4616.26	2540.26	4616.26
	Total Revenue		4086.27	4616.26	2540.26	4616.26
	Total Industries, Commerce and Export Promotion Department		4086.27	4616.26	2540.26	4616.26
24.ITC01-Information Technology, Electronics and Communications, Secretariat						
Capital						
State Development Schemes						
1	5475-00-796-11-11-520-521-VN	Information Technology, Electronics & Communications Department	0.00	1056.60	1056.60	1056.60
	Total SDS		0.00	1056.60	1056.60	1056.60
	Total Capital		0.00	1056.60	1056.60	1056.60
Revenue						
State Development Schemes						
1	3451-00-796-11-11-280-289-VN	Information Technology, Electronics & Communications Department	180.00	167.62	167.62	117.33
	Total SDS		180.00	167.62	167.62	117.33
	Total Revenue		180.00	167.62	167.62	117.33

DEPARTMENT WISE, SCHEME WISE BUDGET ALLOCATION FOR THE YEAR 2022-23				(Rupees in Lakhs)		
Dept.	Head of Account	Scheme	ACCT 20-21	BE 2021-22	RE 2021-22	BE 2022-23
	Total Information Technology, Electronics and Communications, Secretariat		180.00	1224.22	1224.22	1173.93
25.LAE03-Labour Department						
Revenue						
State Development Schemes						
1	2230-01-796-11-05-320-325-VN	YSR Bima	0.00	1983.00	1983.00	1983.00
	Total SDS		0.00	1983.00	1983.00	1983.00
	Total Revenue		0.00	1983.00	1983.00	1983.00
	Total Labour Department		0.00	1983.00	1983.00	1983.00
26.MAU01-Municipal Administration and Urban Development, Secretariat						
Revenue						
Central Assistance to State Development Schemes						
1	2230-02-796-12-05-310-312-VN	Deendayal Antyodaya Yojana-National Urban Livelihoods Mission (DAY-NULM)	267.94	1153.54	383.97	514.45
	Total CASDS		267.94	1153.54	383.97	514.45
Matching State Share of Centrally Assisted State Development Schemes						
2	2230-02-796-06-05-310-312-VN	Deendayal Antyodaya Yojana-National Urban Livelihoods Mission (DAY-NULM)	178.71	769.03	255.97	342.98
	Total MSS for CASDS		178.71	769.03	255.97	342.98
State Development Schemes						
3	2217-80-796-11-82-310-312-VN	Y.S.R Interest free loans to urban Self Help Groups	2156.09	0.00	0.00	0.00
4	2217-05-796-11-06-310-319-VN	Providing infrastructure facilities in Schedule Tribes localities of ULBs	0.00	0.04	0.00	0.00
5	2217-80-796-11-82-330-332-VN	Y.S.R Interest free loans to urban Self Help Groups	0.00	1519.50	1477.00	1472.50

DEPARTMENT WISE, SCHEME WISE BUDGET ALLOCATION FOR THE YEAR 2022-23				(Rupees in Lakhs)		
Dept.	Head of Account	Scheme	ACCT 20-21	BE 2021-22	RE 2021-22	BE 2022-23
	Total SDS		2156.09	1519.54	1477.00	1472.50
	Total Revenue		2602.74	3442.11	2116.94	2329.93
	Total Municipal Administration and Urban Development, Secretariat		2602.74	3442.11	2116.94	2329.93
27.MAU02-Municipal Administration Department						
Capital						
State Development Schemes						
1	4217-60-796-11-12-530-531-VN	Infrastructure Facilities in Nagarapanchayats	18.41	165.00	165.00	0.00
2	4217-60-796-11-14-530-531-VN	Infrastructure Facilities in Grade-III Municipalities	24.04	165.00	165.00	0.00
	Total SDS		42.45	330.00	330.00	0.00
	Total Capital		42.45	330.00	330.00	0.00
	Total Municipal Administration Department		42.45	330.00	330.00	0.00
28.PLG01-Planning, Secretariat						
Capital						
State Development Schemes						
1	5475-00-796-11-08-530-531-VN	Special Development Fund for welfare and development activities	299.75	550.00	550.00	1002.60
	Total SDS		299.75	550.00	550.00	1002.60
	Total Capital		299.75	550.00	550.00	1002.60
	Total Planning, Secretariat		299.75	550.00	550.00	1002.60
29.PRR02-Panchayat Raj Department						
Capital						

DEPARTMENT WISE, SCHEME WISE BUDGET ALLOCATION FOR THE YEAR 2022-23				(Rupees in Lakhs)		
Dept.	Head of Account	Scheme	ACCT 20-21	BE 2021-22	RE 2021-22	BE 2022-23
Central Assistance to State Development Schemes						
1	4515-00-796-12-17-530-531-VN	Rashtriya Gram Swaraj Abhiyan (RGSA)	0.00	187.55	187.55	90.29
	Total CASDS		0.00	187.55	187.55	90.29
Matching State Share of Centrally Assisted State Development Schemes						
2	4515-00-796-06-17-530-531-VN	Rashtriya Gram Swaraj Abhiyan (RGSA)	0.00	125.04	125.04	69.98
	Total MSS for CASDS		0.00	125.04	125.04	69.98
	Total Capital		0.00	312.59	312.59	160.27
Revenue						
Central Assistance to State Development Schemes						
1	2515-00-796-12-17-310-312-VN	Rashtriya Gram Swaraj Abhiyan (RGSA)	200.00	874.72	874.72	874.72
	Total CASDS		200.00	874.72	874.72	874.72
Matching State Share of Centrally Assisted State Development Schemes						
2	2515-00-796-06-17-310-312-VN	Rashtriya Gram Swaraj Abhiyan (RGSA)	274.20	363.48	363.48	363.48
	Total MSS for CASDS		274.20	363.48	363.48	363.48
	Total Revenue		474.20	1238.20	1238.20	1238.20
	Total Panchayat Raj Department		474.20	1550.79	1550.79	1398.47
30.PRR03-Panchayat Raj Engineering Department						
Capital						
State Development Schemes						
1	4515-00-796-11-46-530-531-VN	Upgradation of NREGP works	250.01	2832.85	3686.00	840.00
2	4515-00-796-11-13-530-531-VN	Panchayat Raj Roads	5721.48	5000.00	6231.00	550.00
	Total SDS		5971.49	7832.85	9917.00	1390.00

DEPARTMENT WISE, SCHEME WISE BUDGET ALLOCATION FOR THE YEAR 2022-23				(Rupees in Lakhs)		
Dept.	Head of Account	Scheme	ACCT 20-21	BE 2021-22	RE 2021-22	BE 2022-23
Rural Infrastructure Development Fund (RIDF)						
3	4515-00-796-07-11-530-531-VN	Panchayat Raj Roads under RIDF Programme	763.15	450.00	450.00	300.00
	Total RIDF		763.15	450.00	450.00	300.00
Externally Aided Projects						
4	4515-00-796-03-09-530-531-VN	AIB (Asian Infrastructure Investment Bank) - Andhra Pradesh Rural Road Project	0.00	0.00	0.00	9000.00
	Total EAP		0.00	0.00	0.00	9000.00
	Total Capital		6734.64	8282.85	10367.00	10690.00
	Total Panchayat Raj Engineering Department		6734.64	8282.85	10367.00	10690.00
31.PRR05-Rural Development Department						
Revenue						
Central Assistance to State Development Schemes						
1	2515-00-796-12-07-310-312-VN	National Rural Livelihood Mission (NRLM)	0.00	0.00	4825.34	3800.00
2	2515-00-796-12-05-310-312-VN	National Rural Livelihood Mission (NRLM)	6153.60	3773.78	932.89	0.00
3	2501-05-796-12-08-310-312-VN	Integrated Watershed Development Program under PMKSY	136.50	429.69	429.69	467.10
4	2505-02-796-12-05-310-312-VN	Mahatma Gandhi National Rural Employment Guarantee Act	18088.10	18446.64	22465.00	20625.00
	Total CASDS		24378.20	22650.11	28652.92	24892.10
Matching State Share of Centrally Assisted State Development Schemes						
5	2515-00-796-06-07-310-312-VN	National Rural Livelihood Mission (NRLM)	0.00	2196.38	3216.89	2534.00
6	2501-05-796-06-08-310-312-VN	Integrated Watershed Development Program under PMKSY	120.86	302.86	302.86	311.40
7	2515-00-796-06-05-310-312-VN	National Rural Livelihood Mission (NRLM)	2697.43	1586.30	1586.30	0.00
8	2505-02-796-06-05-310-312-VN	Mahatma Gandhi National Rural Employment Guarantee Act	5778.94	6515.43	7488.00	6875.00

DEPARTMENT WISE, SCHEME WISE BUDGET ALLOCATION FOR THE YEAR 2022-23				(Rupees in Lakhs)		
Dept.	Head of Account	Scheme	ACCT 20-21	BE 2021-22	RE 2021-22	BE 2022-23
	Total MSS for CASDS		8597.23	10600.97	12594.05	9720.40
State Development Schemes						
9	2235-02-796-11-15-310-312-VN	Assistance to Society for Elimination of Rural Poverty (SERP)	5000.00	1485.00	1485.00	0.00
	Total SDS		5000.00	1485.00	1485.00	0.00
	Total Revenue		37975.43	34736.08	42731.97	34612.50
	Total Rural Development Department		37975.43	34736.08	42731.97	34612.50
32.PRR06-Rural Water Supply Department						
Capital						
Central Assistance to State Development Schemes						
1	4215-01-796-12-14-530-531-VN	Jal Jeevan Mission (JJM)/National Rural Drinking Water Mission	3630.07	3289.48	8911.00	3289.48
	Total CASDS		3630.07	3289.48	8911.00	3289.48
Matching State Share of Centrally Assisted State Development Schemes						
2	4215-01-796-06-14-530-531-VN	Jal Jeevan Mission (JJM)/National Rural Drinking Water Mission	801.72	4176.36	12441.00	4176.36
	Total MSS for CASDS		801.72	4176.36	12441.00	4176.36
State Development Schemes						
3	4215-01-796-11-16-530-531-VN	YSR Sujala Sravanthi	370.39	124.21	509.45	0.00
4	4215-01-796-11-30-530-531-VN	Rural Water Supply Schemes	286.81	500.00	500.00	100.00
5	4215-01-796-11-15-530-531-VN	YSR Sujala Sravanthi	0.00	0.01	0.00	0.00
	Total SDS		657.20	624.22	1009.45	100.00
Rural Infrastructure Development Fund (RIDF)						
6	4215-01-796-07-15-530-531-VN	Rural Water Supply Schemes under RIDF	2130.06	1400.00	2440.74	1000.00

DEPARTMENT WISE, SCHEME WISE BUDGET ALLOCATION FOR THE YEAR 2022-23				(Rupees in Lakhs)		
Dept.	Head of Account	Scheme	ACCT 20-21	BE 2021-22	RE 2021-22	BE 2022-23
	Total RIDF		2130.06	1400.00	2440.74	1000.00
	Total Capital		7219.05	9490.06	24802.19	8565.84
Revenue						
Central Assistance to State Development Schemes						
1	2215-01-796-12-12-310-312-VN	Swachh Bharat Mission - Gramin	679.79	1650.00	1954.23	687.50
2	2215-01-796-12-17-310-312-VN	Swachh Bharat Mission Gramin - Financial Incentive	0.00	1000.00	0.00	0.00
	Total CASDS		679.79	2650.00	1954.23	687.50
Matching State Share of Centrally Assisted State Development Schemes						
3	2215-01-796-06-12-310-312-VN	Swachh Bharat Mission - Gramin	497.75	1364.00	728.29	2062.50
	Total MSS for CASDS		497.75	1364.00	728.29	2062.50
	Total Revenue		1177.54	4014.00	2682.52	2750.00
	Total Rural Water Supply Department		8396.59	13504.06	27484.71	11315.84
33.REV02-Land Administration Department						
Capital						
State Development Schemes						
1	4070-00-796-11-22-530-531-VN	YSR Gruha Vasathi	0.00	4125.00	0.00	0.00
2	4070-00-796-11-22-530-532-VN	YSR Gruha Vasathi	31023.18	1375.00	8800.00	2976.35
	Total SDS		31023.18	5500.00	8800.00	2976.35
	Total Capital		31023.18	5500.00	8800.00	2976.35
Revenue						
State Development Schemes						
1	2029-00-796-11-11-130-138-VN	Computerization of Tahsildar Offices (Mee Seva)	0.00	0.00	5.28	0.01

DEPARTMENT WISE, SCHEME WISE BUDGET ALLOCATION FOR THE YEAR 2022-23				(Rupees in Lakhs)		
Dept.	Head of Account	Scheme	ACCT 20-21	BE 2021-22	RE 2021-22	BE 2022-23
2	2029-00-796-11-11-130-136-VN	Computerization of Tahsildar Offices (Mee Seva)	0.03	0.03	12.54	0.01
3	2029-00-796-11-11-130-137-VN	Computerization of Tahsildar Offices (Mee Seva)	0.04	0.01	9.53	0.01
4	2029-00-796-11-11-130-135-VN	Computerization of Tahsildar Offices (Mee Seva)	0.06	0.06	19.28	0.01
	Total SDS		0.13	0.10	46.63	0.04
	Total Revenue		0.13	0.10	46.63	0.04
	Total Land Administration Department		31023.31	5500.10	8846.63	2976.39
34.REV10-Relief and Disaster Management Commissionerate						
Revenue						
Externally Aided Projects						
1	2245-02-796-03-05-310-316-VN	Andhra Pradesh Disaster Recovery Project	0.00	0.01	0.00	0.00
	Total EAP		0.00	0.01	0.00	0.00
	Total Revenue		0.00	0.01	0.00	0.00
	Total Relief and Disaster Management Commissionerate		0.00	0.01	0.00	0.00
35.SEI01-Department of Skills Development and Training, Secretariat						
Revenue						
Central Assistance to State Development Schemes						
1	2515-00-796-12-09-310-312-VN	Deen Dayal Upadhyaya Grameen Kaushalya Yojana	1872.70	2980.84	2980.84	2980.84
2	2202-80-796-12-24-310-312-VN	SANKALP Scheme	0.00	69.33	69.33	0.00
3	2202-80-796-12-23-310-312-VN	Pradhan Mantri Kaushal Vikas Yojana	152.77	224.32	224.32	198.00
	Total CASDS		2025.47	3274.49	3274.49	3178.84
Matching State Share of Centrally Assisted State Development Schemes						
4	2515-00-796-06-09-310-312-VN	Deen Dayal Upadhyaya Grameen Kaushalya Yojana	329.35	1929.89	1929.89	1929.89

DEPARTMENT WISE, SCHEME WISE BUDGET ALLOCATION FOR THE YEAR 2022-23						
(Rupees in Lakhs)						
Dept.	Head of Account	Scheme	ACCT 20-21	BE 2021-22	RE 2021-22	BE 2022-23
5	2202-80-796-06-24-310-312-VN	SANKALP Scheme	0.00	46.23	46.23	0.00
	Total MSS for CASDS		329.35	1976.12	1976.12	1929.89
State Development Schemes						
6	2202-80-796-11-22-310-312-VN	Skill Development Training Programmes	251.37	279.40	449.00	200.00
	Total SDS		251.37	279.40	449.00	200.00
	Total Revenue		2606.19	5530.01	5699.61	5308.73
	Total Department of Skills Development and Training, Secretariat		2606.19	5530.01	5699.61	5308.73
36.SEI02-Employment and Training Department						
Capital						
State Development Schemes						
1	4250-00-796-11-76-520-521-VN	Buildings for ITIs	25.00	100.00	100.00	100.00
2	4250-00-796-11-76-530-531-VN	Buildings for ITIs	85.76	500.00	1143.16	500.00
	Total SDS		110.76	600.00	1243.16	600.00
Rural Infrastructure Development Fund (RIDF)						
3	4250-00-796-07-76-530-531-VN	Buildings for ITIs	0.00	91.00	0.00	0.00
	Total RIDF		0.00	91.00	0.00	0.00
	Total Capital		110.76	691.00	1243.16	600.00
Revenue						
Central Assistance to State Development Schemes						
1	2230-02-796-12-04-310-312-VN	Employment Exchanges	15.00	78.53	78.53	52.34
2	2230-03-796-12-52-310-312-VN	National Apprenticeship Promotion Scheme (NAPS)	0.00	627.25	53.94	32.13
3	2230-03-796-12-06-310-312-VN	STRIVE Project	132.21	184.32	132.21	132.21

DEPARTMENT WISE, SCHEME WISE BUDGET ALLOCATION FOR THE YEAR 2022-23				(Rupees in Lakhs)		
Dept.	Head of Account	Scheme	ACCT 20-21	BE 2021-22	RE 2021-22	BE 2022-23
4	2230-03-796-12-09-310-312-VN	Upgradation of Government ITIs into Model ITIs	0.00	0.00	0.00	21.00
	Total CASDS		147.21	890.10	264.68	237.68
Matching State Share of Centrally Assisted State Development Schemes						
5	2230-03-796-06-09-310-312-VN	Upgradation of Government ITIs into Model ITIs	0.00	75.00	4.50	5.00
	Total MSS for CASDS		0.00	75.00	4.50	5.00
State Development Schemes						
6	2230-03-796-11-04-110-111-VN	Industrial Training Institutes	0.00	0.01	0.01	0.10
7	2230-03-796-11-04-210-211-VN	Industrial Training Institutes	0.00	6.30	6.30	6.30
8	2230-03-796-11-04-130-135-VN	Industrial Training Institutes	0.00	0.01	0.00	0.10
9	2230-03-796-11-04-130-137-VN	Industrial Training Institutes	0.00	0.01	0.01	0.10
10	2230-03-796-11-04-130-136-VN	Industrial Training Institutes	0.00	0.01	0.01	0.10
11	2230-03-796-11-04-210-213-VN	Industrial Training Institutes	0.00	0.01	0.01	0.00
12	2230-03-796-11-04-240-241-VN	Industrial Training Institutes	0.00	0.01	0.01	0.00
13	2230-03-796-11-04-130-131-VN	Industrial Training Institutes	0.00	0.01	0.01	0.10
14	2230-03-796-11-04-130-138-VN	Industrial Training Institutes	0.00	0.01	0.01	0.10
15	2230-03-796-11-04-160-161-VN	Industrial Training Institutes	0.00	0.01	0.00	0.01
16	2230-03-796-11-04-130-133-VN	Industrial Training Institutes	0.00	0.01	0.01	5.00
17	2230-03-796-11-04-130-139-VN	Industrial Training Institutes	0.00	0.01	0.00	0.10
	Total SDS		0.00	6.41	6.38	12.01
	Total Revenue		147.21	971.51	275.56	254.69
	Total Employment and Training Department		257.97	1662.51	1518.72	854.69
37.SEI03-Technical Education Department						

DEPARTMENT WISE, SCHEME WISE BUDGET ALLOCATION FOR THE YEAR 2022-23				(Rupees in Lakhs)		
Dept.	Head of Account	Scheme	ACCT 20-21	BE 2021-22	RE 2021-22	BE 2022-23
Capital						
State Development Schemes						
1	4202-02-796-11-12-530-531-VN	Infrastructure facilities in GMR Polytechnics	0.00	50.00	50.00	50.00
	Total SDS		0.00	50.00	50.00	50.00
	Total Capital		0.00	50.00	50.00	50.00
Revenue						
State Development Schemes						
1	2203-00-796-11-18-230-231-VN	Infrastructure facilities in GMR Polytechnics	57.76	345.60	345.60	140.00
2	2203-00-796-11-18-280-287-VN	Infrastructure facilities in GMR Polytechnics	0.00	0.01	0.01	1.00
3	2203-00-796-11-18-130-135-VN	Infrastructure facilities in GMR Polytechnics	0.08	1.00	1.00	1.00
4	2203-00-796-11-18-250-251-VN	Infrastructure facilities in GMR Polytechnics	1.10	10.00	10.00	10.00
5	2203-00-796-11-18-250-254-VN	Infrastructure facilities in GMR Polytechnics	1.31	5.00	5.00	6.00
6	2203-00-796-11-18-250-256-VN	Infrastructure facilities in GMR Polytechnics	0.07	2.00	2.00	2.00
7	2203-00-796-11-18-500-504-VN	Infrastructure facilities in GMR Polytechnics	1.82	10.00	10.00	8.20
8	2203-00-796-11-18-230-233-VN	Infrastructure facilities in GMR Polytechnics	17.47	0.00	0.00	0.00
9	2203-00-796-11-18-230-234-VN	Infrastructure facilities in GMR Polytechnics	2.30	5.00	5.00	5.00
10	2203-00-796-11-18-250-252-VN	Infrastructure facilities in GMR Polytechnics	0.00	5.00	5.00	5.00
11	2203-00-796-11-18-350-355-VN	Infrastructure facilities in GMR Polytechnics	0.00	0.01	0.01	0.01
	Total SDS		81.91	383.62	383.62	178.21
	Total Revenue		81.91	383.62	383.62	178.21
	Total Technical Education Department		81.91	433.62	433.62	228.21
38.SOW03-Tribal Welfare Department						
Capital						

DEPARTMENT WISE, SCHEME WISE BUDGET ALLOCATION FOR THE YEAR 2022-23				(Rupees in Lakhs)		
Dept.	Head of Account	Scheme	ACCT 20-21	BE 2021-22	RE 2021-22	BE 2022-23
State Development Schemes						
1	4225-02-277-11-86-530-531-VN	Strengthening of Marketing and Storage Infrastructure in ITDAs	0.00	300.00	10.00	300.00
2	4225-02-102-11-18-530-531-VN	Rejuvenation of Coffee Plantation	0.00	100.00	100.00	10.00
3	4225-02-277-11-83-530-531-VN	Educational Infrastructure	6652.97	10000.00	10000.00	5000.00
4	4225-02-277-11-21-530-531-VN	Drinking Water and Sanitation in Tribal Welfare Educational Institutions	160.15	370.00	654.16	400.00
5	4225-02-277-11-83-070-078-VN	Educational Infrastructure	4.35	1.80	4.82	3.63
6	4225-02-277-11-83-100-102-VN	Educational Infrastructure	0.00	0.01	0.00	0.01
7	4225-02-277-11-83-280-289-VN	Educational Infrastructure	0.00	10.00	10.00	7.00
8	4225-02-277-11-83-070-072-VN	Educational Infrastructure	1.07	1.02	1.02	1.24
9	4225-02-277-11-83-070-077-VN	Educational Infrastructure	0.00	0.00	0.00	0.73
10	4225-02-277-11-83-110-116-VN	Educational Infrastructure	0.00	0.01	0.00	0.01
11	4225-02-277-11-83-100-101-VN	Educational Infrastructure	0.00	0.01	0.00	0.01
12	4225-02-277-11-83-070-071-VN	Educational Infrastructure	138.41	138.01	152.74	72.61
13	4225-02-277-11-83-070-073-VN	Educational Infrastructure	32.13	23.29	29.33	14.54
14	4225-02-277-11-83-070-075-VN	Educational Infrastructure	24.51	22.35	22.35	0.00
15	4225-02-277-11-83-070-076-VN	Educational Infrastructure	11.34	10.43	10.43	4.23
16	4225-02-277-11-83-100-103-VN	Educational Infrastructure	0.00	0.01	1.81	0.01
17	4225-02-277-11-83-100-106-VN	Educational Infrastructure	0.00	0.01	0.00	0.01
18	4225-02-277-11-83-100-105-VN	Educational Infrastructure	0.00	0.01	0.00	0.00
	Total SDS		7024.93	10976.96	10996.66	5814.03
Rural Infrastructure Development Fund (RIDF)						
19	4225-02-800-07-77-530-531-VN	Construction of Buildings for Integrated Residential Schools	1495.79	1000.00	2746.61	1500.00

DEPARTMENT WISE, SCHEME WISE BUDGET ALLOCATION FOR THE YEAR 2022-23				(Rupees in Lakhs)		
Dept.	Head of Account	Scheme	ACCT 20-21	BE 2021-22	RE 2021-22	BE 2022-23
20	4225-02-800-07-76-530-531-VN	Construction of Roads under NABARD Programmes	1994.66	2000.00	2425.00	2000.00
	Total RIDF		3490.45	3000.00	5171.61	3500.00
	Total Capital		10515.38	13976.96	16168.27	9314.03
Revenue						
Central Assistance to State Development Schemes						
1	2225-02-277-12-10-340-341-VN	Pre- Matric Scholarship for STs	2170.12	1626.00	0.00	510.70
2	2225-02-102-12-23-310-312-VN	Minimum Support Price for Minor Forest Produce (MSP for MFP)	997.76	2000.00	1000.00	1087.92
3	2225-02-277-12-08-340-341-VN	Jagananna Vasati Deevana (MTF) to ST Students	3566.69	0.00	0.00	0.00
4	2225-02-102-12-09-310-312-VN	Special Central Assistance to Tribal SubScheme (SCA to TSS)	12332.42	2318.40	4780.42	2550.24
5	2225-02-190-12-05-310-312-VN	MSP to MFP	0.00	205.00	205.00	0.00
6	2225-02-277-12-24-310-312-VN	Support to Tribal Research Institute	125.00	150.00	773.80	400.00
7	2225-02-190-12-05-900-932-VN	Andhra Pradesh Scheduled Tribes Co-operative Finance Corporation	0.00	4716.98	6841.00	8862.10
8	2225-02-277-12-07-340-342-VN	Jagananna Vidya Deevana (RTF) to ST Students	5350.02	0.00	0.00	0.00
9	2225-02-190-12-05-900-933-VN	Andhra Pradesh Scheduled Tribes Co-operative Finance Corporation	0.00	4321.70	4003.00	5504.00
10	2225-02-102-12-10-310-312-VN	Grants under proviso to Article 275(1) of the Constitution	10370.03	10000.00	3259.20	2938.32
11	2225-02-102-12-16-310-312-VN	Conservation Cum Development Programme	3616.97	2425.50	2210.54	2118.60
	Total CASDS		38529.01	27763.58	23072.96	23971.88
Matching State Share of Centrally Assisted State Development Schemes						
12	2225-02-277-06-08-340-341-VN	Jagananna Vasati Deevana (MTF) to ST Students	805.25	0.00	0.00	0.00
13	2225-02-277-06-10-340-341-VN	Pre- Matric Scholarship for STs	477.93	542.00	542.00	962.15

DEPARTMENT WISE, SCHEME WISE BUDGET ALLOCATION FOR THE YEAR 2022-23						
(Rupees in Lakhs)						
Dept.	Head of Account	Scheme	ACCT 20-21	BE 2021-22	RE 2021-22	BE 2022-23
14	2225-02-190-06-05-900-932-VN	Andhra Pradesh Scheduled Tribes Co-operative Finance Corporation	0.00	1415.09	4561.00	2842.57
15	2225-02-277-06-07-340-342-VN	Jagananna Vidya Deevena (RTF) to ST Students	1706.41	0.00	0.00	0.00
16	2225-02-102-06-23-310-312-VN	Minimum Support Price for Minor Forest Produce (MSP for MFP)	336.50	500.00	0.00	241.76
17	2225-02-190-06-05-900-933-VN	Andhra Pradesh Scheduled Tribes Co-operative Finance Corporation	0.00	879.00	2668.00	1800.00
	Total MSS for CASDS		3326.09	3336.09	7771.00	5846.48
State Development Schemes						
18	2225-02-800-11-14-310-312-VN	Forest Rentals	1000.00	0.00	0.00	0.00
19	2225-02-277-11-24-100-105-VN	Support to Tribal Culture Research and Training Mission	0.00	0.01	0.00	0.00
20	2225-02-190-11-07-900-913-VN	Andhra Pradesh Scheduled Tribes Co-operative Finance Corporation	0.00	0.00	0.00	17305.28
21	2225-02-277-11-24-010-322-VN	Support to Tribal Culture Research and Training Mission	0.00	0.50	0.00	0.61
22	2225-02-102-11-53-900-905-VN	YSR Pension Kanuka	217.63	10.41	30.60	26.75
23	2225-02-277-11-23-310-312-VN	Conversion of Hostels into Residential Schools	375.00	0.00	0.00	0.00
24	2225-02-001-11-06-310-312-VN	Administrative Support for implementation of TSP	250.00	0.00	0.00	0.00
25	2225-02-277-11-24-140-141-VN	Support to Tribal Culture Research and Training Mission	0.00	0.10	0.00	0.20
26	2225-02-102-11-08-260-263-VN	Implementation of the Protection of Forest Right Act	0.00	0.50	0.00	0.00
27	2225-02-282-11-15-300-301-VN	Strengthening of Tribal Health	0.00	27.94	0.00	0.00
28	2225-02-282-11-13-290-295-VN	Tribal Community Health Programme	915.10	744.98	1254.25	1200.00
29	2225-02-277-11-05-300-301-VN	Educational Institutions	3551.65	2793.65	6971.67	4195.41
30	2225-02-001-11-06-200-201-VN	Administrative Support for implementation of TSP	0.00	5.00	5.00	1.00
31	2225-02-102-11-53-900-907-VN	YSR Pension Kanuka	9012.30	8561.44	10886.86	8763.47

DEPARTMENT WISE, SCHEME WISE BUDGET ALLOCATION FOR THE YEAR 2022-23						
(Rupees in Lakhs)						
Dept.	Head of Account	Scheme	ACCT 20-21	BE 2021-22	RE 2021-22	BE 2022-23
32	2225-02-282-11-15-170-174-VN	Strengthening of Tribal Health	0.00	1.50	1.50	1.75
33	2225-02-277-11-24-130-139-VN	Support to Tribal Culture Research and Training Mission	0.00	0.10	0.00	0.01
34	2225-02-277-11-24-130-136-VN	Support to Tribal Culture Research and Training Mission	0.00	0.10	0.10	0.50
35	2225-02-277-11-24-130-135-VN	Support to Tribal Culture Research and Training Mission	0.07	0.15	0.15	0.25
36	2225-02-277-11-24-010-012-VN	Support to Tribal Culture Research and Training Mission	0.84	1.06	0.85	0.90
37	2225-02-277-11-24-010-016-VN	Support to Tribal Culture Research and Training Mission	11.58	13.55	11.96	15.85
38	2225-02-277-11-24-010-018-VN	Support to Tribal Culture Research and Training Mission	3.33	4.88	3.10	4.95
39	2225-02-277-11-24-100-101-VN	Support to Tribal Culture Research and Training Mission	2.89	0.01	4.82	0.01
40	2225-02-277-11-24-100-103-VN	Support to Tribal Culture Research and Training Mission	0.00	0.01	8.95	0.01
41	2225-02-277-11-24-130-133-VN	Support to Tribal Culture Research and Training Mission	0.00	3.00	0.80	2.40
42	2225-02-277-11-24-130-137-VN	Support to Tribal Culture Research and Training Mission	0.05	0.10	0.10	0.50
43	2225-02-277-11-24-300-301-VN	Support to Tribal Culture Research and Training Mission	34.08	23.29	32.74	37.52
44	2225-02-277-11-24-130-134-VN	Support to Tribal Culture Research and Training Mission	1.75	0.20	9.80	0.00
45	2225-02-277-11-24-130-131-VN	Support to Tribal Culture Research and Training Mission	0.08	0.08	0.08	0.01
46	2225-02-277-11-24-100-102-VN	Support to Tribal Culture Research and Training Mission	0.06	0.01	0.00	0.01
47	2225-02-277-11-24-010-321-VN	Support to Tribal Culture Research and Training Mission	0.00	2.78	0.00	4.50
48	2225-02-102-11-08-200-204-VN	Implementation of the Protection of Forest Right Act	0.00	0.50	0.00	0.00
49	2225-02-102-11-08-170-174-VN	Implementation of the Protection of Forest Right Act	0.00	2.00	2.00	0.00
50	2225-02-190-11-07-900-924-VN	Andhra Pradesh Scheduled Tribes Co-operative Finance Corporation	1033.70	1137.07	1024.10	1052.05
51	2225-02-102-11-53-900-909-VN	YSR Pension Kanuka	33.44	28.38	28.79	29.21
52	2225-02-102-11-08-210-217-VN	Implementation of the Protection of Forest Right Act	0.00	2.00	0.00	0.00
53	2225-02-190-11-07-900-929-VN	Andhra Pradesh Scheduled Tribes Co-operative Finance Corporation	29.20	44.12	33.10	38.07

DEPARTMENT WISE, SCHEME WISE BUDGET ALLOCATION FOR THE YEAR 2022-23				(Rupees in Lakhs)		
Dept.	Head of Account	Scheme	ACCT 20-21	BE 2021-22	RE 2021-22	BE 2022-23
54	2225-02-277-11-24-310-312-VN	Support to Tribal Culture Research and Training Mission	150.00	113.80	124.86	120.00
55	2225-02-102-11-08-020-021-VN	Implementation of the Protection of Forest Right Act	0.00	10.00	0.00	0.08
56	2225-02-102-11-26-310-312-VN	Support to ITDAs	685.55	0.00	0.00	100.00
57	2225-02-102-11-08-310-312-VN	Implementation of the Protection of Forest Right Act	125.93	0.00	0.00	0.00
58	2225-02-102-11-08-050-051-VN	Implementation of the Protection of Forest Right Act	0.00	0.10	0.00	0.00
59	2225-02-102-11-21-310-312-VN	Electrification of ST Households, Pumpsets and to install Transformers in TW Educational Institutions	375.00	0.00	0.00	0.00
60	2225-02-282-11-15-310-312-VN	Strengthening of Tribal Health	75.00	0.00	0.00	0.00
61	2225-02-102-11-53-900-906-VN	YSR Pension Kanuka	700.58	404.12	492.32	332.52
62	2225-02-102-11-53-900-943-VN	YSR Pension Kanuka	0.00	1.69	577.60	1.85
63	2225-02-102-11-53-900-901-VN	YSR Pension Kanuka	84212.16	82892.81	89072.23	83875.95
64	2225-02-102-11-53-900-903-VN	YSR Pension Kanuka	2070.07	2229.58	2425.81	2611.36
65	2225-02-102-11-53-900-940-VN	YSR Pension Kanuka	0.00	781.22	970.52	713.80
66	2225-02-102-11-53-900-942-VN	YSR Pension Kanuka	0.00	74.97	93.60	70.16
67	2225-02-190-11-07-900-932-VN	Andhra Pradesh Scheduled Tribes Co-operative Finance Corporation	3259.88	3007.27	4320.66	3134.40
68	2225-02-190-11-07-900-936-VN	Andhra Pradesh Scheduled Tribes Co-operative Finance Corporation	0.00	852.00	426.00	0.01
69	2225-02-190-11-07-900-931-VN	Andhra Pradesh Scheduled Tribes Co-operative Finance Corporation	0.00	100.00	113.52	81.78
70	2225-02-277-11-23-210-211-VN	Conversion of Hostels into Residential Schools	0.00	10.00	0.00	0.00
71	2225-02-190-11-07-900-912-VN	Andhra Pradesh Scheduled Tribes Co-operative Finance Corporation	0.00	0.00	0.00	41642.65
72	2225-02-277-11-13-170-173-VN	YSR Vidyonnathi	0.00	0.00	0.00	0.01

DEPARTMENT WISE, SCHEME WISE BUDGET ALLOCATION FOR THE YEAR 2022-23						
(Rupees in Lakhs)						
Dept.	Head of Account	Scheme	ACCT 20-21	BE 2021-22	RE 2021-22	BE 2022-23
73	2225-02-277-11-24-100-106-VN	Support to Tribal Culture Research and Training Mission	0.00	0.01	0.00	0.01
74	2225-02-277-11-24-010-017-VN	Support to Tribal Culture Research and Training Mission	0.33	0.50	0.00	0.99
75	2225-02-102-11-17-170-171-VN	Yuva Kiranalu	0.00	0.00	210.00	10.00
76	2225-02-277-11-05-130-135-VN	Educational Institutions	20.84	24.00	24.00	27.85
77	2225-02-277-11-05-130-136-VN	Educational Institutions	11.24	10.00	10.00	11.00
78	2225-02-277-11-24-010-013-VN	Support to Tribal Culture Research and Training Mission	15.91	19.14	19.04	19.83
79	2225-02-277-11-24-300-302-VN	Support to Tribal Culture Research and Training Mission	15.50	13.74	12.01	9.82
80	2225-02-277-11-05-160-162-VN	Educational Institutions	0.00	1.00	1.00	1.00
81	2225-02-282-11-15-170-173-VN	Strengthening of Tribal Health	0.00	1.00	1.00	1.10
82	2225-02-277-11-23-200-201-VN	Conversion of Hostels into Residential Schools	0.00	2.00	0.00	0.00
83	2225-02-277-11-05-130-137-VN	Educational Institutions	16.19	30.00	30.00	33.00
84	2225-02-277-11-05-270-272-VN	Educational Institutions	253.29	500.00	500.00	550.00
85	2225-02-277-11-24-010-011-VN	Support to Tribal Culture Research and Training Mission	57.49	67.19	59.83	99.03
86	2225-02-277-11-24-010-015-VN	Support to Tribal Culture Research and Training Mission	14.97	17.39	16.15	0.00
87	2225-02-282-11-15-110-113-VN	Strengthening of Tribal Health	0.00	2.00	2.00	2.00
88	2225-02-190-11-07-900-922-VN	Andhra Pradesh Scheduled Tribes Co-operative Finance Corporation	0.00	0.00	0.00	25106.99
89	2225-02-277-11-05-310-312-VN	Educational Institutions	500.00	0.00	0.00	0.00
90	2225-02-277-11-24-010-019-VN	Support to Tribal Culture Research and Training Mission	0.00	0.01	0.00	0.99
91	2225-02-102-11-22-210-219-VN	Viability Gap Assistance (VGA) for Broadband Connectivity in Tribal Areas	0.00	2.50	0.00	0.00
92	2225-02-102-11-53-900-902-VN	YSR Pension Kanuka	30.48	28.70	34.73	22.61
93	2225-02-102-11-53-900-941-VN	YSR Pension Kanuka	0.00	349.52	430.52	305.36
94	2225-02-102-11-08-300-302-VN	Implementation of the Protection of Forest Right Act	0.00	93.13	0.00	0.01

DEPARTMENT WISE, SCHEME WISE BUDGET ALLOCATION FOR THE YEAR 2022-23				(Rupees in Lakhs)		
Dept.	Head of Account	Scheme	ACCT 20-21	BE 2021-22	RE 2021-22	BE 2022-23
95	2225-02-102-11-21-330-332-VN	Electrification of ST Households, Pumpsets and to install Transformers in TW Educational Institutions	0.00	100.00	100.00	110.00
96	2225-02-102-11-26-270-271-VN	Support to ITDAs	0.00	350.00	350.00	0.00
97	2225-02-102-11-08-170-171-VN	Implementation of the Protection of Forest Right Act	0.00	0.50	0.50	0.00
98	2225-02-102-11-26-300-302-VN	Support to ITDAs	0.00	0.00	0.00	0.01
99	2225-02-190-11-07-330-332-VN	Andhra Pradesh Scheduled Tribes Co-operative Finance Corporation	0.00	0.00	124.48	150.00
100	2225-02-102-11-08-110-111-VN	Implementation of the Protection of Forest Right Act	0.00	2.00	2.00	2.00
101	2225-02-102-11-08-130-133-VN	Implementation of the Protection of Forest Right Act	0.00	1.00	0.31	0.01
102	2225-02-102-11-08-130-135-VN	Implementation of the Protection of Forest Right Act	0.00	2.00	2.00	0.01
103	2225-02-102-11-08-130-137-VN	Implementation of the Protection of Forest Right Act	0.00	10.00	10.00	11.00
104	2225-02-102-11-08-130-138-VN	Implementation of the Protection of Forest Right Act	0.00	1.00	0.20	0.01
105	2225-02-102-11-08-130-139-VN	Implementation of the Protection of Forest Right Act	0.00	0.50	0.11	0.01
106	2225-02-102-11-08-160-161-VN	Implementation of the Protection of Forest Right Act	0.00	1.00	1.00	1.00
107	2225-02-102-11-08-160-162-VN	Implementation of the Protection of Forest Right Act	0.00	0.50	0.50	0.55
108	2225-02-102-11-11-330-331-VN	Reimbursement of Electricity Charges	5565.27	7000.00	22586.00	7000.00
109	2225-02-102-11-18-350-351-VN	Rejuvenation of Coffee Plantation	0.00	500.00	500.00	550.00
110	2225-02-102-11-26-270-272-VN	Support to ITDAs	0.00	200.00	200.00	0.00
111	2225-02-277-11-05-200-202-VN	Educational Institutions	0.00	0.00	0.00	9.00
112	2225-02-277-11-23-200-202-VN	Conversion of Hostels into Residential Schools	0.00	20.00	0.00	0.00
113	2225-02-190-11-07-900-925-VN	Andhra Pradesh Scheduled Tribes Co-operative Finance Corporation	346.40	381.04	190.52	212.42
114	2225-02-190-11-07-900-933-VN	Andhra Pradesh Scheduled Tribes Co-operative Finance Corporation	0.00	7064.53	3520.08	7771.00

DEPARTMENT WISE, SCHEME WISE BUDGET ALLOCATION FOR THE YEAR 2022-23				(Rupees in Lakhs)		
Dept.	Head of Account	Scheme	ACCT 20-21	BE 2021-22	RE 2021-22	BE 2022-23
115	2225-02-190-11-07-900-934-VN	Andhra Pradesh Scheduled Tribes Co-operative Finance Corporation	0.00	63.00	31.50	0.00
116	2225-02-102-11-53-900-908-VN	YSR Pension Kanuka	421.43	381.88	6994.22	423.20
117	2225-02-277-11-05-210-211-VN	Educational Institutions	1520.52	2502.00	6139.87	2000.00
118	2225-02-102-11-07-310-312-VN	Establishment of Plain Area Tribal Development Agency	200.00	105.40	105.40	110.00
119	2225-02-190-11-07-900-926-VN	Andhra Pradesh Scheduled Tribes Co-operative Finance Corporation	63.60	100.00	65.04	65.04
120	2225-02-102-11-08-240-242-VN	Implementation of the Protection of Forest Right Act	0.00	0.10	0.00	0.00
121	2225-02-102-11-08-170-173-VN	Implementation of the Protection of Forest Right Act	0.00	1.00	1.00	0.00
122	2225-02-282-11-15-280-287-VN	Strengthening of Tribal Health	0.00	0.00	0.00	35.00
123	2225-02-282-11-15-130-138-VN	Strengthening of Tribal Health	0.00	0.10	0.10	0.01
124	2225-02-001-11-06-130-135-VN	Administrative Support for implementation of TSP	0.00	10.00	10.00	1.00
125	2225-02-277-11-05-170-177-VN	Educational Institutions	0.00	0.00	0.00	30.00
126	2225-02-102-11-08-050-052-VN	Implementation of the Protection of Forest Right Act	0.00	0.10	0.00	0.00
127	2225-02-277-11-05-200-201-VN	Educational Institutions	0.00	0.00	0.00	10.00
128	2225-02-277-11-23-170-174-VN	Conversion of Hostels into Residential Schools	0.00	10.00	0.00	0.00
129	2225-02-282-11-15-130-139-VN	Strengthening of Tribal Health	0.00	0.10	0.10	0.10
130	2225-02-277-11-23-210-215-VN	Conversion of Hostels into Residential Schools	0.00	10.00	0.00	0.00
131	2225-02-102-11-18-310-312-VN	Rejuvenation of Coffee Plantation	775.45	0.00	0.00	0.00
132	2225-02-001-11-06-130-137-VN	Administrative Support for implementation of TSP	0.00	2.00	2.00	0.20
133	2225-02-102-11-26-210-212-VN	Support to ITDAs	0.00	150.00	150.00	0.00
134	2225-02-277-11-05-130-138-VN	Educational Institutions	5.44	10.00	10.00	11.00
135	2225-02-277-11-05-130-139-VN	Educational Institutions	1.60	6.00	6.00	6.65
136	2225-02-277-11-05-140-141-VN	Educational Institutions	129.89	150.00	436.33	527.33

DEPARTMENT WISE, SCHEME WISE BUDGET ALLOCATION FOR THE YEAR 2022-23				(Rupees in Lakhs)		
Dept.	Head of Account	Scheme	ACCT 20-21	BE 2021-22	RE 2021-22	BE 2022-23
137	2225-02-277-11-05-300-302-VN	Educational Institutions	1222.85	651.86	1529.09	641.94
138	2225-02-282-11-15-230-231-VN	Strengthening of Tribal Health	0.00	30.00	30.00	25.00
139	2225-02-102-11-08-280-281-VN	Implementation of the Protection of Forest Right Act	0.00	2.00	2.00	0.50
140	2225-02-277-11-13-310-312-VN	YSR Vidyonnathi	0.00	0.00	292.70	2.00
141	2225-02-277-11-05-250-251-VN	Educational Institutions	752.94	400.00	400.00	400.00
142	2225-02-001-11-06-170-171-VN	Administrative Support for implementation of TSP	0.00	0.00	0.00	0.01
143	2225-02-001-11-06-210-213-VN	Administrative Support for implementation of TSP	0.00	1.00	1.00	1.00
144	2225-02-102-11-08-210-215-VN	Implementation of the Protection of Forest Right Act	0.00	1.00	0.00	0.00
145	2225-02-102-11-07-310-318-VN	Establishment of Plain Area Tribal Development Agency	0.00	0.00	0.00	0.10
146	2225-02-282-11-14-300-302-VN	Tribal School Health Programme	0.00	0.00	0.00	0.01
147	2225-02-102-11-22-210-213-VN	Viability Gap Assistance (VGA) for Broadband Connectivity in Tribal Areas	0.00	10.00	0.00	0.00
148	2225-02-277-11-26-340-341-VN	Best Available Schools	3031.49	493.80	2890.80	300.00
149	2225-02-282-11-15-300-302-VN	Strengthening of Tribal Health	0.00	18.63	0.00	0.00
150	2225-02-001-11-06-210-219-VN	Administrative Support for implementation of TSP	0.00	1.00	1.00	0.50
151	2225-02-102-11-08-290-297-VN	Implementation of the Protection of Forest Right Act	0.00	3.00	3.00	0.50
152	2225-02-001-11-06-350-354-VN	Administrative Support for implementation of TSP	0.00	10.00	0.00	0.00
153	2225-02-001-11-06-130-138-VN	Administrative Support for implementation of TSP	0.00	2.00	2.00	0.20
154	2225-02-282-11-15-170-172-VN	Strengthening of Tribal Health	0.00	2.00	2.00	2.20
155	2225-02-277-11-13-170-171-VN	YSR Vidyonnathi	0.00	0.00	0.00	0.01
156	2225-02-102-11-08-170-175-VN	Implementation of the Protection of Forest Right Act	0.00	1.00	1.00	0.00
157	2225-02-277-11-05-170-174-VN	Educational Institutions	0.00	1.00	1.00	1.50
158	2225-02-282-11-15-130-135-VN	Strengthening of Tribal Health	0.00	0.50	0.50	0.00

DEPARTMENT WISE, SCHEME WISE BUDGET ALLOCATION FOR THE YEAR 2022-23				(Rupees in Lakhs)		
Dept.	Head of Account	Scheme	ACCT 20-21	BE 2021-22	RE 2021-22	BE 2022-23
159	2225-02-102-11-26-300-303-VN	Support to ITDAs	0.00	0.00	0.00	0.01
160	2225-02-282-11-15-130-134-VN	Strengthening of Tribal Health	0.00	1.50	1.50	0.01
161	2225-02-282-11-15-280-289-VN	Strengthening of Tribal Health	0.00	0.00	0.00	17.72
162	2225-02-277-11-05-200-206-VN	Educational Institutions	0.00	0.00	0.00	1.95
163	2225-02-001-11-06-280-287-VN	Administrative Support for implementation of TSP	0.00	0.00	0.00	5.00
164	2225-02-102-11-21-310-319-VN	Electrification of ST Households, Pumpsets and to install Transformers in TW Educational Institutions	0.00	100.00	0.00	0.00
165	2225-02-102-11-22-310-319-VN	Viability Gap Assistance (VGA) for Broadband Connectivity in Tribal Areas	0.00	100.00	40.00	40.00
166	2225-02-277-11-23-170-177-VN	Conversion of Hostels into Residential Schools	0.00	5.00	0.00	0.00
167	2225-02-001-11-06-210-216-VN	Administrative Support for implementation of TSP	0.00	9.00	0.87	1.00
168	2225-02-102-11-22-130-138-VN	Viability Gap Assistance (VGA) for Broadband Connectivity in Tribal Areas	0.00	50.00	50.00	50.00
169	2225-02-277-11-05-130-133-VN	Educational Institutions	395.66	500.00	837.45	1174.90
170	2225-02-277-11-05-230-231-VN	Educational Institutions	7377.79	8000.00	12224.22	10000.00
171	2225-02-277-11-05-500-504-VN	Educational Institutions	165.38	200.00	1866.20	400.00
172	2225-02-282-11-15-200-207-VN	Strengthening of Tribal Health	0.00	3.00	3.00	3.30
173	2225-02-102-11-23-310-312-VN	YSR Kalyana Kanuka for Promotion of Inter Caste Marriages	48.70	0.00	0.00	0.00
174	2225-02-277-11-24-130-138-VN	Support to Tribal Culture Research and Training Mission	0.10	0.10	0.03	0.10
175	2225-02-277-11-05-210-218-VN	Educational Institutions	0.00	0.00	38.00	1.00
176	2225-02-102-11-22-310-312-VN	Viability Gap Assistance (VGA) for Broadband Connectivity in Tribal Areas	375.00	0.00	0.00	0.00
177	2225-02-001-11-06-280-289-VN	Administrative Support for implementation of TSP	0.00	186.25	599.73	133.00
178	2225-02-102-11-08-200-201-VN	Implementation of the Protection of Forest Right Act	0.00	1.00	1.00	0.50

DEPARTMENT WISE, SCHEME WISE BUDGET ALLOCATION FOR THE YEAR 2022-23				(Rupees in Lakhs)		
Dept.	Head of Account	Scheme	ACCT 20-21	BE 2021-22	RE 2021-22	BE 2022-23
	Total SDS		131462.67	134969.20	182636.08	223807.94
	Total Revenue		173317.77	166068.88	213480.03	253626.30
	Total Tribal Welfare Department		183833.15	180045.83	229648.30	262940.28
39.TRB02-Administration, State Roads and Road Safety Works (RSW), ENC (R&B)						
Capital						
State Development Schemes						
1	5054-04-796-11-07-530-531-VN	Major District Roads	1004.69	2000.00	2000.00	312.23
	Total SDS		1004.69	2000.00	2000.00	312.23
	Total Capital		1004.69	2000.00	2000.00	312.23
	Total Administration, State Roads and Road Safety Works (RSW), ENC (R&B)		1004.69	2000.00	2000.00	312.23
40.TRB07-Rural Roads, ENC (R&B)						
Capital						
State Development Schemes						
1	5054-04-796-11-38-530-531-VN	Upgradation of NREGP works	0.00	0.00	2000.00	0.00
	Total SDS		0.00	0.00	2000.00	0.00
Rural Infrastructure Development Fund (RIDF)						
2	5054-04-796-07-15-530-531-VN	Construction and Development of Road Works under RIDF	53.67	500.00	200.00	0.00
	Total RIDF		53.67	500.00	200.00	0.00
	Total Capital		53.67	500.00	2200.00	0.00
	Total Rural Roads, ENC (R&B)		53.67	500.00	2200.00	0.00
41.WDC02-Women Development and Child Welfare Department						
Capital						

DEPARTMENT WISE, SCHEME WISE BUDGET ALLOCATION FOR THE YEAR 2022-23				(Rupees in Lakhs)		
Dept.	Head of Account	Scheme	ACCT 20-21	BE 2021-22	RE 2021-22	BE 2022-23
State Development Schemes						
1	4235-02-796-11-08-530-531-VN	Construction of Buildings for Anganwadi Centres	0.00	85.00	85.00	85.00
	Total SDS		0.00	85.00	85.00	85.00
Rural Infrastructure Development Fund (RIDF)						
2	4235-02-796-07-04-530-531-VN	Construction of Buildings for Anganwadi Centres	56.85	1000.00	1000.00	0.00
	Total RIDF		56.85	1000.00	1000.00	0.00
	Total Capital		56.85	1085.00	1085.00	85.00
Revenue						
Central Assistance to State Development Schemes						
1	2236-02-796-12-07-230-231-VN	SAKSHAM ANGANWADI AND POSHAN 2.0 (Scheme for Adolescent Girls)	0.00	8.55	8.55	8.55
2	2236-02-796-12-13-230-231-VN	SAKSHAM ANGANWADI AND POSHAN 2.0 (Supplementary Nutrition Programme)	8198.90	2089.87	2089.87	3960.00
3	2235-02-796-12-05-280-283-VN	SAKSHAM ANGANWADI AND POSHAN 2.0 (ICDS - Anganwadi Services)	2498.91	1396.15	1396.15	1365.06
4	2236-02-796-12-04-230-231-VN	Nutrition Programme	0.00	5471.71	1988.19	0.00
	Total CASDS		10697.81	8966.28	5482.76	5333.61
Matching State Share of Centrally Assisted State Development Schemes						
5	2236-02-796-06-13-230-231-VN	SAKSHAM ANGANWADI AND POSHAN 2.0 (Supplementary Nutrition Programme)	5471.71	2089.87	2089.87	2640.00
6	2236-02-796-06-07-230-231-VN	SAKSHAM ANGANWADI AND POSHAN 2.0 (Scheme for Adolescent Girls)	0.00	8.55	8.55	8.55
7	2235-02-796-06-05-280-283-VN	SAKSHAM ANGANWADI AND POSHAN 2.0 (ICDS - Anganwadi Services)	999.51	979.75	979.75	6002.91
8	2236-02-796-06-04-230-231-VN	Nutrition Programme	0.00	2744.52	1988.19	0.00

DEPARTMENT WISE, SCHEME WISE BUDGET ALLOCATION FOR THE YEAR 2022-23				(Rupees in Lakhs)		
Dept.	Head of Account	Scheme	ACCT 20-21	BE 2021-22	RE 2021-22	BE 2022-23
	Total MSS for CASDS		6471.22	5822.69	5066.36	8651.46
State Development Schemes						
9	2236-02-796-11-09-230-231-VN	Giri Gorumuddalu	745.30	0.00	0.00	0.00
10	2235-02-796-11-18-310-312-VN	Girl Child Protection Scheme	0.00	5.53	5.53	5.00
11	2236-02-796-11-13-230-231-VN	YSR Sampoorna Poshana & Plus	5657.42	20181.61	24421.46	20181.61
12	2235-02-796-11-05-280-283-VN	Integrated Child Development Service (ICDS)	2091.29	2176.62	2176.62	0.00
	Total SDS		8494.01	22363.76	26603.61	20186.61
	Total Revenue		25663.04	37152.73	37152.73	34171.68
	Total Women Development and Child Welfare Department		25719.89	38237.73	38237.73	34256.68
42.WDC03-Department for Welfare of Differently Abled, Transgender and Senior Citizens						
Capital						
State Development Schemes						
1	4235-02-796-11-04-530-531-VN	Investments in Andhra Pradesh Differently Abled Co-operative Corporation	81.57	0.00	0.00	0.00
	Total SDS		81.57	0.00	0.00	0.00
	Total Capital		81.57	0.00	0.00	0.00
Revenue						
Central Assistance to State Development Schemes						
1	2235-60-796-12-09-310-319-VN	Scheme for Implementation of Persons with Disabilities Act. 1995	35.90	0.01	0.01	0.00
	Total CASDS		35.90	0.01	0.01	0.00
State Development Schemes						
2	2235-02-796-11-56-310-312-VN	Economic Rehabilitation and discretionary grants	2.00	8.00	8.00	2.00

DEPARTMENT WISE, SCHEME WISE BUDGET ALLOCATION FOR THE YEAR 2022-23				(Rupees in Lakhs)		
Dept.	Head of Account	Scheme	ACCT 20-21	BE 2021-22	RE 2021-22	BE 2022-23
3	2235-02-796-11-17-310-312-VN	Rehabilitation and Supply of Prosthetic Aids to Differently Abled	134.93	264.00	264.00	300.00
	Total SDS		136.93	272.00	272.00	302.00
	Total Revenue		172.83	272.01	272.01	302.00
	Total Department for Welfare of Differently Abled, Transgender and Senior Citizens		254.40	272.01	272.01	302.00

43.YTC02-Cultural Affairs Department

Revenue						
State Development Schemes						
1	2205-00-796-11-24-200-202-VN	Cultural Celebrations	14.75	33.33	33.33	33.33
	Total SDS		14.75	33.33	33.33	33.33
	Total Revenue		14.75	33.33	33.33	33.33
	Total Cultural Affairs Department		14.75	33.33	33.33	33.33

44.YTC06-Sports Authority of Andhra Pradesh (SAAP)

Capital						
State Development Schemes						
1	4202-03-796-11-04-530-531-VN	Construction of Stadia and Modernization of Sports facilities	255.47	1100.00	1100.00	800.00
	Total SDS		255.47	1100.00	1100.00	800.00
	Total Capital		255.47	1100.00	1100.00	800.00
	Total Sports Authority of Andhra Pradesh (SAAP)		255.47	1100.00	1100.00	800.00

DEPARTMENT WISE, SCHEME WISE BUDGET ALLOCATION FOR THE YEAR 2022-23				(Rupees in Lakhs)		
Dept.	Head of Account	Scheme	ACCT 20-21	BE 2021-22	RE 2021-22	BE 2022-23

DEPARTMENT WISE, SCHEME WISE BUDGET ALLOCATION FOR THE YEAR 2022-23				(Rupees in Lakhs)		
Dept.	Head of Account	Scheme	ACCT 20-21	BE 2021-22	RE 2021-22	BE 2022-23
1	2	3	4	5	6	7
Revenue		State Development Schemes	202397.89	248648.54	299435.01	365196.75
		Matching State Share of Centrally Assisted State Development Schemes	41934.86	103701.84	112140.72	56192.02
		Central Assistance to State Development Schemes	105521.09	120558.32	113839.33	117925.50
		Rural Infrastructure Development Fund (RIDF)	0.00	0.00	0.00	0.00
		Externally Aided Projects	0.00	5904.06	0.00	3731.00
		Total		349853.84	478812.76	525415.06
Capital		State Development Schemes	47003.88	32377.66	40720.04	15612.21
		Matching State Share of Centrally Assisted State Development Schemes	1682.64	6132.76	14092.16	6556.44
		Central Assistance to State Development Schemes	5047.42	7813.98	13335.14	8276.57
		Rural Infrastructure Development Fund (RIDF)	6616.32	6691.00	9512.35	22000.00
		Externally Aided Projects	0.00	0.00	0.00	9000.00
		Total		60350.26	53015.40	77659.69
Grand Total			410204.10	531828.16	603074.75	604490.49
		Allocation to APSTFC (TRICOR) through AP State Development Corporation (Jagananna Ammavodi, YSR Cheyutha, YSR Asara)		81296.00		
		Special Projects for Tribal Livelihoods				10000.00
	Grand Total			410204.10	613124.16	603074.75