



**Demands for Grants for Further Expenditure
and
Detailed First Batch of Supplementary Estimates
thereof for 2022-23 (Batch-I)**

(As Presented to the Legislature in September, 2022)

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Minister for Finance, Planning, Commercial Taxes & Legislative Affairs

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(As Presented to the Legislature in September, 2022)

**INTRODUCTORY MEMORANDUM TO THE SUPPLEMENTARY STATEMENT OF
DEMANDS FOR GRANTS FOR FURTHER EXPENDITURE IN 2022-23
(from 1st April, 2022 to 8th September, 2022) - Batch-I**

Article 205 of the Constitution of India provides that if the amount authorized by the Appropriation Act to be expended on a particular service for a financial year is found to be insufficient for the purposes of that year or when a need has arisen in the course of financial year for supplementary or additional expenditure upon some new service not contemplated in the Annual Financial Statement for that year, another statement showing the estimated amount of that expenditure shall be laid before the Legislature of the State. The provisions of the Constitution relating to the Annual Financial Statement will also apply to the Supplementary Statement.

2. The first batch of supplementary Statement now presented to the Legislature relates to :
 - (a) Services already provided for in the Budget for 2022-23 for which additional appropriation is now required with reference to the expenditure incurred or expected to be incurred before the end of the year; and
 - (b) New Services and new items of expenditure sanctioned by the Government in the course of the year.
3. In the case of New Service, the actual amount required during the current year or the amount advanced from the Contingency Fund, as the case may be, has been included in the Supplementary Statement.
4. As regards services already provided for in Budget 2022-23, the net additional amount required to meet the excess expenditure after taking into account savings that are expected to be available within the Grant is included in the Supplementary Statement.

SUPPLEMENTRY STATEMENTS OF DEMANDS FOR GRANTS FOR FURTHER EXPENDITURE IN 2022-23 Batch-I
(Rupee's in Lakhs)

Sl. No.	Demand. No.	Service or Administration to which the Demands relates	HOD/Head of Account	Amount of further Expenditure for 2022-23			Reference to pages in the detailed estimates
				Charged	Voted	Total	
1	I STATE LEGISLATURE	Legislature Secretariat	2011 State Legislature	0.02	34.75	34.77	1 - 2
		Total Demand-I		0.02	34.75	34.77	
2	II GOVERNOR AND COUNCIL OF MINISTERS	General Administration, Secretariat	2013 Council of Ministers	..	0.01	0.01	3 - 4
		Governor and Governor Secretariat	2012 Governor	32.48	..	32.48	
		Total Demand-II		32.48	0.01	32.49	
3	III ADMINISTRATION OF JUSTICE	Law, Secretariat	2014 Administration of Justice	..	75,00.00	75,00.00	5 - 12
			2052 Secretariat General Services	..	8.39	8.39	
		Total HOD		..	75,08.39	75,08.39	
		Registrar General of High Court	2014 Administration of Justice	8,81.60	28,41.56	37,23.16	
			2059 Public Works	..	14,38.99	14,38.99	
		Total HOD		8,81.60	42,80.55	51,62.15	
		Advocate General of Andhra Pradesh	2014 Administration of Justice	..	0.01	0.01	
		Andhra Pradesh State Legal Services Authority	2014 Administration of Justice	..	51.15	51.15	
		Andhra Pradesh Judicial Academy	2014 Administration of Justice	..	2,50.11	2,50.11	
		Total Demand-III		8,81.60	120,90.21	129,71.81	
4	IV GENERAL ADMINISTRATION AND ELECTIONS	General Administration, Secretariat	2014 Administration of Justice	..	1,38.63	1,38.63	5 - 12
			2052 Secretariat General Services	..	0.02	0.02	
			2052 Secretariat - General Services	..	7,74.87	7,74.87	
			2070 Other Administrative Services	..	20.79	20.79	
			2251 Secretariat Social Services	..	0.01	0.01	
			3451 Secretariat - Economic Services	..	0.01	0.01	
		Total HOD		..	9,34.33	9,34.33	
		Andhra Pradesh Public Service Commission	2051 Public Service Commission	7.96	..	7.96	
		Tribunal for Disciplinary Proceedings	2052 Secretariat General Services	..	0.01	0.01	
		Anti-Corruption Bureau	2052 Secretariat General Services	..	5.02	5.02	
		Protocol Directorate	2070 Other Administrative Services	..	48.01	48.01	

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				Charged	Voted	Total	
			Lok-Ayukta and Upa Lok-Ayukta				
			2062 Vigilance	..	2,35.28	2,35.28	
			Vigilance and Enforcement Directorate General				
			2062 Vigilance	..	0.02	0.02	
			Andhra Pradesh Bhavan, New Delhi				
			2052 Secretariat General Services	..	0.01	0.01	
			2070 Other Administrative Services	..	22.01	22.01	
			Total HOD	..	22.02	22.02	
			Andhra Pradesh Vigilance Commission				
			2062 Vigilance	..	0.01	0.01	
			Chief Electoral Officer				
			2015 Elections	..	10,86.05	10,86.05	
			Andhra Pradesh State Administrative Tribunal				
			2014 Administration of Justice	..	0.01	0.01	
			Translations Directorate				
			2052 Secretariat General Services	..	0.01	0.01	
			Andhra Pradesh Information Commission				
			2220 Information and Publicity	..	0.01	0.01	
			Department of Real Time Governance				
			2052 Secretariat General Services	..	8,60.01	8,60.01	
			Special Enforcement Bureau				
			2062 Vigilance	..	0.02	0.02	
			Special Investigation Team				
			2062 Vigilance	..	20.01	20.01	
			Total Demand-IV	7.96	32,10.82	32,18.78	13 - 22
5	V REVENUE, REGISTRATION AND RELIEF		Revenue, Secretariat				
			6075 Loans for Miscellaneous General Services	..	1412,62.00	1412,62.00	
			Total HOD	..	1412,62.00	1412,62.00	
			Land Administration Department				
			2053 District Administration	4,12.74	..	4,12.74	
			Total HOD	4,12.74	..	4,12.74	
			Total Demand-V	4,12.74	1412,62.00	1416,74.74	23
6	VII COMMERCIAL TAXES ADMINISTRATION		Commercial Taxes Department				
			Andhra Pradesh Value Added Tax Appellate Tribunal, Visakhapatnam				
			2040 Taxes on Sales, Trade etc.,	..	18.00	18.00	
			Total Demand-VII	..	18.00	18.00	24
7	VIII TRANSPORT ADMINISTRATION		Transport Department				
			2041 Taxes on Vehicles	..	30.00	30.00	
			Total Demand-VIII	..	30.00	30.00	25

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				Charged	Voted	Total	
8	IX FISCAL	ADMINISTRATION, PLANNING SURVEYS AND STATISTICS	Finance, Secretariat				
			2052 Secretariat - General Services	..	2,42.83	2,42.83	
			2075 Miscellaneous General Services	..	2.47	2.47	
			6003 Internal Debt of the State Government	100000,00.00	..	100000,00.00	
			Total HOD	100000,00.00	2,45.30	100002,45.30	
			Treasuries and Accounts Department				
			2054 Treasury and Accounts Administration	..	2,50.00	2,50.00	
			4059 Capital Outlay on Public Works	..	25,00.00	25,00.00	
			Total HOD	..	27,50.00	27,50.00	
			State Audit Department				
			2054 Treasury and Accounts Administration	..	25.00	25.00	
			Works Accounts Directorate				
			2054 Treasury and Accounts Administration	..	10.00	10.00	
			Planning, Secretariat				
			3451 Secretariat - Economic Services	..	5,78.43	5,78.43	
			5475 Capital Outlay on Other General Economic Services	..	100,00.00	100,00.00	
			Total HOD	..	105,78.43	105,78.43	
			Total Demand-IX	100000,00.00	136,08.73	100136,08.73	
9	X HOME	ADMINISTRATION	Home, Secretariat				26 - 28
			2052 Secretariat General Services	..	0.01	0.01	
			2055 Police	..	3,61.00	3,61.00	
			Total HOD	..	3,61.01	3,61.01	
			Director General and Inspector General of Police				
			2055 Police	..	13,05.95	13,05.95	
			4055 Capital Outlay on Police	..	24,29.79	24,29.79	
			Total HOD	..	37,35.74	37,35.74	
			Director General and Inspector General of Prisons				
			2056 Jails	..	0.05	0.05	
			4070 Capital Outlay on Other Administrative Services	..	25,34.35	25,34.35	
			Total HOD	..	25,34.40	25,34.40	
			Printing, Stationery and Stores Purchase Department				
			2058 Stationery and Printing	..	29.02	29.02	
			Director General of State Disaster Response and Fire Services				
			2070 Other Administrative Services	..	4,05.10	4,05.10	
			4070 Capital Outlay on Other Administrative Services	..	2,35.00	2,35.00	
			Total HOD	..	6,40.10	6,40.10	

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(Rupee's in Lakhs)

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				Charged	Voted	Total	
			Sainik Welfare Department				
			2235 Social Security and Welfare	..	0.01	0.01	
			Intelligence Department				
			2055 Police	..	1,13.01	1,13.01	
			4055 Capital Outlay on Police	..	30,79.48	30,79.48	
			Total HOD	..	31,92.49	31,92.49	
			Home Guards				
			2070 Other Administrative Services	..	0.02	0.02	
			Special Protection Force				
			2055 Police	..	3.03	3.03	
			Grey Hounds				
			2055 Police	..	14,20.01	14,20.01	
			4055 Capital Outlay on Police	..	8,38.00	8,38.00	
			Total HOD	..	22,58.01	22,58.01	
			Organisation of Counter Terrorist Operations (OCTOPUS)				
			2055 Police	..	0.02	0.02	
			Prosecutions Department				
			2014 Administration of Justice	..	0.03	0.03	
			Commissioner of Police, Visakhapatnam				
			2055 Police	..	0.01	0.01	
			Commissioner of Police, Vijayawada				
			2055 Police	..	0.01	0.01	
			Andhra Pradesh Crime Investigation Department				
			2055 Police	..	1,90.01	1,90.01	
			Andhra Pradesh Special Police				
			2055 Police	..	1.57	1.57	
			Total Demand-X	..	129,45.48	129,45.48	29 - 44
10	XI ROADS AND BUILDINGS		Transport, Roads and Buildings, Secretariat				
			3451 Secretariat - Economic Services	..	147,11.00	147,11.00	
			Administration, State Roads and Road Safety Works (RSW), ENC (R&B)				
			2059 Public Works	..	80.00	80.00	
			Total HOD	..	80.00	80.00	
			Buildings Department				
			2059 Public Works	..	14,75.00	14,75.00	
			4059 Capital Outlay on Public Works	..	19,00.00	19,00.00	
			Total HOD	..	33,75.00	33,75.00	
			Core Network Roads (CRN), Road Development Corporation (RDC) and Public Private Partnership (PPP) Department				
			3054 Roads and Bridges	..	125,00.00	125,00.00	
			Rural Roads, ENC (R&B)				
			5054 Capital Outlay on Roads and Bridges	..	5,89.44	5,89.44	
			Public Transport Department				
			2071 Pension and Other Retirement Benefits	..	112,00.00	112,00.00	
			3055 Road Transport	..	5,00.00	5,00.00	
			Total HOD	..	117,00.00	117,00.00	
			Total Demand-XI	..	429,55.44	429,55.44	45 - 47

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(Rupee's in Lakhs)

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				Charged	Voted	Total	
11	XII SCHOOL EDUCATION		Intermediate Education				
			Department				
			2202 General Education	..	13.45	13.45	
			Public Libraries Department				
			2205 Art and Culture	..	4.30	4.30	
			Total HOD	..	4.30	4.30	
			Government Textbook Press				
			2202 General Education	..	0.01	0.01	
			School Education Department				
			2202 General Education	..	256,20.60	256,20.60	
			2204 Sports and Youth Services	..	19.61	19.61	
			4202 Capital Outlay on Education, Sports, Art and Culture	..	20,21.53	20,21.53	
			Total HOD	..	276,61.74	276,61.74	
			Government Examinations				
Department							
2202 General Education	..	0.01	0.01				
Total Demand-XII	..	276,79.51	276,79.51	48 - 57			
12	XIII HIGHER EDUCATION		Higher Education, Secretariat				
			4202 Capital Outlay on Education, Sports, Art and Culture	..	47,38.67	47,38.67	
			6202 Loans for Education, Sports, Art and Culture	..	1,00.00	1,00.00	
			Total HOD	..	48,38.67	48,38.67	
			Collegiate Education				
			Department				
			2202 General Education	..	0.05	0.05	
			2204 Sports and Youth Services	..	0.01	0.01	
			Total HOD	..	0.06	0.06	
			State Archives				
			2205 Art and Culture	..	0.02	0.02	
			3454 Census Surveys and Statistics	..	14.35	14.35	
			Total HOD	..	14.37	14.37	
			Total Demand-XIII	..	48,53.10	48,53.10	58 - 61
13	XIV SKILL DEVELOPMENT AND TRAINING		Technical Education				
			Department				
			2203 Technical Education	..	0.01	0.01	
			4202 Capital Outlay on Education, Sports, Art and Culture	..	78.77	78.77	
			Total HOD	..	78.78	78.78	
			Employment and Training				
			Department				
			2230 Labour, Employment and Skill Development	..	40.86	40.86	
			2230 Labour and Employment	..	0.02	0.02	
			4250 Capital Outlay on Other Social Services	..	9,00.00	9,00.00	
			Total HOD	..	9,40.88	9,40.88	
			Department of Skills Development and Training, Secretariat				
			2251 Secretariat Social Services	..	45.85	45.85	
			2515 Other Rural Development Programmes	..	20.04	20.04	
Total HOD	..	65.89	65.89				
Total Demand-XIV	..	10,85.55	10,85.55	62 - 64			

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(Rupee's in Lakhs)

Sl. No.	Demand. No.	Service or Administration to which the Demands relates	HOD/Head of Account	Amount of further Expenditure for 2022-23			Reference to pages in the detailed estimates		
				Charged	Voted	Total			
14	XVI MEDICAL AND HEALTH		Health, Medical and Family Welfare, Secretariat				65 - 77		
			2251 Secretariat Social Services	..	0.01	0.01			
				Medical Education Department					
			2210 Medical and Public Health	..	0.04	0.04			
			4210 Capital Outlay on Medical and Public Health	..	35,69.82	35,69.82			
			Total HOD	..	35,69.86	35,69.86			
				Public Health and Family Welfare Department					
			2210 Medical and Public Health	..	696,48.43	696,48.43			
			2211 Family Welfare	..	0.01	0.01			
			2225 Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities	..	0.01	0.01			
			3435 Ecology and Environment	..	0.01	0.01			
			3454 Census Surveys and Statistics	..	0.01	0.01			
			Total HOD	..	696,48.47	696,48.47			
				Family Welfare Department					
			2211 Family Welfare	..	617,57.11	617,57.11			
			4210 Capital Outlay on Medical and Public Health	..	1,46.66	1,46.66			
			Total HOD	..	619,03.77	619,03.77			
				Institute of Preventive Medicine					
			2210 Medical and Public Health	..	0.02	0.02			
				Ayurveda, Yoga, Unani, Siddha and Homeopathy (AYUSH) Department					
			2210 Medical and Public Health	..	0.11	0.11			
				Drugs Control Administration					
2210 Medical and Public Health	..	0.02	0.02						
Total Demand-XVI	..	1351,22.26	1351,22.26						
15	XVII MUNICIPAL ADMINISTRATION AND URBAN DEVELOPMENT		Municipal Administration and Urban Development, Secretariat						
			2217 Urban Development	..	723,87.88	723,87.88			
			2230 Labour, Employment and Skill Development	..	13,35.77	13,35.77			
			2251 Secretariat Social Services	..	0.01	0.01			
			4217 Capital Outlay on Urban Development	..	33,50.00	33,50.00			
			Total HOD	..	770,73.66	770,73.66			
				Municipal Administration Department					
			2217 Urban Development	..	369,21.38	369,21.38			
			4217 Capital Outlay on Urban Development	..	34.50	34.50			
			Total HOD	..	369,55.88	369,55.88			
				Town and Country Planning Department					
2217 Urban Development	..	0.03	0.03						

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				Charged	Voted	Total	
			Public Health Engineering Department				
			2215 Water Supply and Sanitation	..	0.03	0.03	
			Total Demand-XVII	..	1140,29.60	1140,29.60	78 - 87
16	XVIII HOUSING		Weaker Section Housing				
			2216 Housing	..	34,09.10	34,09.10	
			Total Demand-XVIII	..	34,09.10	34,09.10	88
17	XIX INFORMATION AND PUBLIC RELATIONS		Information and Public Relations Department				
			2220 Information and Publicity	..	30,60.00	30,60.00	
			Total Demand-XIX	..	30,60.00	30,60.00	89 - 90
18	XX LABOUR, FACTORIES, BOILERS & INSURANCE MEDICAL SERVICES		Boilers Department				
			2230 Labour, Employment and Skill Development	..	10.00	10.00	
			Total HOD	..	10.00	10.00	
			Factories Department				
			2230 Labour, Employment and Skill Development	..	75.00	75.00	
			Total HOD	..	75.00	75.00	
			Insurance Medical Services Department				
			2210 Medical and Public Health	..	2,22.99	2,22.99	
			Total Demand-XX	..	3,07.99	3,07.99	91 - 93
19	XXI SOCIAL WELFARE		Social Welfare, Secretariat				
			2251 Secretariat Social Services	..	0.01	0.01	
			Social Welfare Department				
			2225 Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities	..	20.00	20.00	
			2225 Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities	..	48,04.70	48,04.70	
			Total HOD	..	48,24.70	48,24.70	
			Total Demand-XXI	..	48,24.71	48,24.71	94 - 97
20	XXII TRIBAL WELFARE		Tribal Welfare Department				
			2225 Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities	..	68,08.84	68,08.84	
			2225 Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities	..	1,00.00	1,00.00	
			4225 Capital Outlay on Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities	..	0.01	0.01	
			Total HOD	..	69,08.85	69,08.85	

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				Charged	Voted	Total	
			Tribal Welfare Engineering Department				
			2225 Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities	..	0.02	0.02	
			Total Demand-XXII	..	69,08.87	69,08.87	98 - 102
21	XXIII BACKWARD CLASSES WELFARE		Backward Classes Welfare, Secretariat				
			2251 Secretariat Social Services	..	0.02	0.02	
			Backward Classes Welfare Department				
			2225 Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities	..	2,79.96	2,79.96	
			2225 Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities	..	1,27.75	1,27.75	
			Total HOD	..	4,07.71	4,07.71	
			Department of Economically Weaker Sections (EWS) Welfare				
			2225 Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities	..	9.05	9.05	
			2225 Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities	..	318,29.13	318,29.13	
			Total HOD	..	318,38.18	318,38.18	
			Total Demand-XXIII	..	322,45.91	322,45.91	103 - 109
22	XXIV MINORITY WELFARE		Minorities Welfare, Secretariat				
			2251 Secretariat Social Services	..	0.01	0.01	
			Minorities Commission				
			2225 Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities	..	0.01	0.01	
			Minorities Welfare Department				
			2225 Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities	..	6.50	6.50	
			2225 Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities	..	21,78.97	21,78.97	
			Total HOD	..	21,85.47	21,85.47	
			Total Demand-XXIV	..	21,85.49	21,85.49	110 - 112

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23	XXV WOMEN, CHILD AND DISABLED WELFARE		Women Development and Child Welfare Department				
			2235 Social Security and Welfare Department for Welfare of Differently Aabled, Transgender and Senior Citizens	..	22.05	22.05	
			2235 Social Security and Welfare	..	5,64.58	5,64.58	
			Total Demand-XXV	..	5,86.63	5,86.63	113 - 114
24	XXVI ADMINISTRATION OF RELIGIOUS ENDOWMENTS		Endowments Department				
			2250 Other Social Services	..	70,00.00	70,00.00	
			Total Demand-XXVI	..	70,00.00	70,00.00	115
25	XXVII AGRICULTURE		Agriculture Marketing and Co-Operation, Secretariat				
			2415 Agricultural Research and Education	..	50.00	50.00	
			3451 Secretariat Economic Services	..	21.08	21.08	
			3451 Secretariat - Economic Services	..	0.01	0.01	
			4415 Capital Outlay on Agricultural Research and Education	..	29,00.00	29,00.00	
			Total HOD	..	29,71.09	29,71.09	
			Agriculture Department				
			2401 Crop Husbandry	..	1185,18.95	1185,18.95	
			2402 Soil and Water Conservation	..	0.03	0.03	
			4401 Capital Outlay on Crop Husbandry	..	25,74.49	25,74.49	
			Total HOD	..	1210,93.47	1210,93.47	
			Horticulture Department				
			2401 Crop Husbandry	..	91,67.24	91,67.24	
			Sericulture Department				
			2851 VillageandSmall Industries	..	11.29	11.29	
			Marketing Department				
			2435 Other AgriculturalProgramm	..	0.02	0.02	
			Total Demand-XXVII	..	1332,43.11	1332,43.11	116 - 123
26	XXVIII ANIMAL HUSBANDRY AND FISHERIES		Animal Husbandry, Dairy Development and Fisheries, Secretariat				
			2415 Agricultural Research and Education	..	58.30	58.30	
			3451 Secretariat - Economic Services	..	0.01	0.01	
			Total HOD	..	58.31	58.31	
			Animal Husbandry Department				
			2403 Animal Husbandry	..	2,34.71	2,34.71	
			4403 Capital Outlay on Animal Husbandry	..	9,92.00	9,92.00	
			6404 Loans for Dairy Development	..	22.18	22.18	
			Total HOD	..	12,48.89	12,48.89	
			Fisheries Department				
			2405 Fisheries	..	44,37.10	44,37.10	
			Total Demand-XXVIII	..	57,44.30	57,44.30	124 - 131

SUPPLEMENTRY STATEMENTS OF DEMANDS FOR GRANTS FOR FURTHER EXPENDITURE IN 2022-23 Batch-I
(Rupee's in Lakhs)

Sl. No.	Demand. No.	Service or Administration to which the Demands relates	HOD/Head of Account	Amount of further Expenditure for 2022-23			Reference to pages in the detailed estimates
				Charged	Voted	Total	
27	XXIX FOREST, SCIENCE, TECHNOLOGY AND ENVIRONMENT		Environment, Forest, Science and Technology, Secretariat				
			3435 Ecology and Environment	..	10,00.00	10,00.00	
			3451 Secretariat - Economic Services	..	0.01	0.01	
			Total HOD	..	10,00.01	10,00.01	
			Principal Chief Conservator of Forests				
			2402 Soil and Water Conservation	..	0.01	0.01	
			2406 Forestry and Wildlife	..	0.06	0.06	
			2406 Forestry and Wild Life	..	18.16	18.16	
			4402 Capital Outlay on Soil and Water Conservation	..	24.14	24.14	
			4406 Capital Outlay on Forestry and Wild Life	..	1,87.06	1,87.06	
			Total HOD	..	2,29.43	2,29.43	
			Total Demand-XXIX	..	12,29.44	12,29.44	132 - 135
28	XXX CO-OPERATION		Registrar of Co-Operative Societies				
			2425 Co-operation	..	17.38	17.38	
			Total Demand-XXX	..	17.38	17.38	136
29	XXXI PANCHAYATRAJ		Panchayat Raj and Rural Development, Secretariat				
			3451 Secretariat - Economic Services	..	77.01	77.01	
			Panchayat Raj Department				
			2235 Social Security and Welfare	..	1.00	1.00	
			2515 Other Rural Development Programmes	..	82.36	82.36	
			4515 Capital Outlay on Other Rural Development Programmes	..	2,04.91	2,04.91	
			Total HOD	..	2,88.27	2,88.27	
			Panchayat Raj Engineering Department				
			2515 Other Rural Development Programmes	..	2,89.45	2,89.45	
			4515 Capital Outlay on Other Rural Development Programmes	..	43,45.08	43,45.08	
			Total HOD	..	46,34.53	46,34.53	
			State Election Commission				
			2515 Other Rural Development Programmes	..	21.01	21.01	
			Rural Water Supply Department				
			2215 Water Supply and Sanitation	..	20,84.81	20,84.81	
			4215 Capital Outlay on Water Supply and Sanitation	..	215,54.53	215,54.53	
			Total HOD	..	236,39.34	236,39.34	
			Gram Volunteers/Ward Volunteers and Village Secretariats /Ward Secretariats				
			3451 Secretariat - Economic Services	..	0.01	0.01	

SUPPLEMENTRY STATEMENTS OF DEMANDS FOR GRANTS FOR FURTHER EXPENDITURE IN 2022-23 Batch-I
(Rupee's in Lakhs)

Sl. No.	Demand. No.	Service or Administration to which the Demands relates	HOD/Head of Account	Amount of further Expenditure for 2022-23			Reference to pages in the detailed estimates
				Charged	Voted	Total	
			Gram Volunteers/Ward Volunteers and Village Secretariats /Ward Secretariats Commissionerate				
			2515 Other Rural Development Programmes	..	836,71.99	836,71.99	
			Total Demand-XXXI	..	1123,32.16	1123,32.16	137 - 147
30	XXXII RURAL DEVELOPMENT		Rural Development Department				
			2505 Rural Employment	..	566,14.89	566,14.89	
			2515 Other Rural Development Programmes	..	152,76.68	152,76.68	
			Total HOD	..	718,91.57	718,91.57	
			Andhra Pradesh State Institute of Rural Development and Panchyat Raj (APSIRD & PR)				
			2515 Other Rural Development Programmes	..	0.02	0.02	
			Total Demand-XXXII	..	718,91.59	718,91.59	148 - 151
31	XXXIII MAJOR AND MEDIUM IRRIGATION		Water Resources, Secretariat				
			3451 Secretariat - Economic Services	..	23.43	23.43	
			Command Area Development Authority				
			2700 Major Irrigation	..	32,70.74	32,70.74	
			2705 Command Area Development	..	3.01	3.01	
			4700 Capital Outlay on Major Irrigation	..	0.01	0.01	
			Total HOD	..	32,73.76	32,73.76	
			Major Irrigation, Flood Control and Drainage				
			4700 Capital Outlay on Major Irrigation	5,50.00	..	5,50.00	
			Total HOD	5,50.00	..	5,50.00	
			N.T.R Telugu Ganga Project				
			4700 Capital Outlay on Major Irrigation	4,88.41	..	4,88.41	
			Irrigation Projects, Kadapa				
			4700 Capital Outlay on Major Irrigation	..	2182,47.06	2182,47.06	
			Irrigation Projects, North Coastal Districts				
			4700 Capital Outlay on Major Irrigation	..	216,71.00	216,71.00	
			Total HOD	..	216,71.00	216,71.00	
			Irrigation Projects, Anantapur				
			4700 Capital Outlay on Major Irrigation	..	1000,00.03	1000,00.03	
			Polavaram Project				
			4700 Capital Outlay on Major Irrigation	..	61,00.04	61,00.04	
			Irrigation Projects, Kurnool				
			2700 Major Irrigation	..	0.02	0.02	
			2801 Power	..	0.02	0.02	
			4700 Capital Outlay on Major Irrigation	..	15,47.04	15,47.04	

SUPPLEMENTRY STATEMENTS OF DEMANDS FOR GRANTS FOR FURTHER EXPENDITURE IN 2022-23 Batch-I
(Rupee's in Lakhs)

Sl. No.	Demand. No.	Service or Administration to which the Demands relates	HOD/Head of Account	Amount of further Expenditure for 2022-23			Reference to pages in the detailed estimates
				Charged	Voted	Total	
			4701 Capital Outlay on Medium Irrigation	..	16,36.00	16,36.00	
			Total HOD	..	31,83.08	31,83.08	
32	XXXIV MINOR IRRIGATION	Command Area Development Authority	4702 Capital Outlay on Minor Irrigation	..	0.01	0.01	152 - 162
			Minor Irrigation Department				
			4702 Capital Outlay on Minor Irrigation	..	421,02.00	421,02.00	
			Total HOD	..	421,02.00	421,02.00	163
33	XXXV ENERGY	Energy	2801 Power	..	533,04.64	533,04.64	
			3451 Secretariat - Economic Services	..	0.01	0.01	
			Total HOD	..	533,04.65	533,04.65	164
34	XXXVI INDUSTRIES & COMMERCE, INFRASTRUCTURE AND INVESTMENT	Industries and Commerce, Secretariat	3451 Secretariat - Economic Services	..	14,42.01	14,42.01	
			Total HOD	..	14,42.01	14,42.01	
			Industries, Commerce and Export Promotion Department				
			2408 Food Storage and Ware Housing	..	8,49.82	8,49.82	
			2851 Village and Small Industries	..	0.01	0.01	
			2852 Industries	..	0.02	0.02	
			3453 Foreign Trade and Export Promotion	..	0.01	0.01	
			4875 Capital Outlay on Other Industries	..	1,10.01	1,10.01	
			Total HOD	..	9,59.87	9,59.87	
			Handlooms and Textiles Department				
			2851 Village and Small Industries	..	0.03	0.03	
			Mines and Geology Department				
			2853 Non-Ferrous Mining and Metallurgical Industries	..	0.02	0.02	
			Sugar Cane Commissioner				
			2852 Industries	..	0.02	0.02	
			6860 Loans for Consumer Industries	..	135,05.43	135,05.43	
			Total HOD	..	135,05.45	135,05.45	165 - 169
35	XXXVII TOURISM, ART AND CULTURE	Tourism Department	3452 Tourism	..	4,37.61	4,37.61	
			Archaeology and Museums Department				
			2205 Art and Culture	..	16.06	16.06	
			Total Demand-XXXVII	..	4,53.67	4,53.67	170 - 171

SUPPLEMENTRY STATEMENTS OF DEMANDS FOR GRANTS FOR FURTHER EXPENDITURE IN 2022-23 Batch-I
(Rupee's in Lakhs)

Sl. No.	Demand. No.	Service or Administration to which the Demands relates	HOD/Head of Account	Amount of further Expenditure for 2022-23			Reference to pages in the detailed estimates
				Charged	Voted	Total	
36	XXXVIII CIVIL SUPPLIES ADMINISTRATION		Food and Civil Supplies, Secretariat				
			3451 Secretariat - Economic Services	..	0.01	0.01	
			Food and Civil Supplies Department				
			2236 Nutrition	..	4370,19.15	4370,19.15	
			3456 Civil Supplies	..	10.86	10.86	
			Total HOD	..	4370,30.01	4370,30.01	
			Legal Metrology Department				
			3475 Other General Economic Services	..	1.20	1.20	
			Andhra Pradesh State Consumer Disputes Redressal Commission				
			3456 Civil Supplies	..	1,30.75	1,30.75	
		..	4371,61.97	4371,61.97	172 - 175		
37	XXXIX INFORMATION TECHNOLOGY, ELECTRONICS AND COMMUNICATIONS		Information Technology, Electronics and Communications, Secretariat				
			3451 Secretariat - Economic Services	..	25,41.52	25,41.52	
			5475 Capital Outlay on Other General Economic Services	..	4,11.84	4,11.84	
			Total HOD	..	29,53.36	29,53.36	
			Total Demand-XXXIX	..	29,53.36	29,53.36	176 - 177
38	XL PUBLIC ENTERPRISES		Public Enterprises Secretariat				
			3451 Secretariat - Economic Services	..	0.01	0.01	
			Total Demand-XL	..	0.01	0.01	178
			GRAND TOTAL	100023,73.21	17982,93.59	118006,66.80	

(1) DEMAND I STATE LEGISLATURE*(Rupees in Lakhs)*

Original Grant:	
Voted:	104,23.79
Sums Charged:	2,91.83
Estimates of the amount required for further expenditure	
Voted:	34.75
Sums Charged:	0.02

S U M M A R Y

Major Head	Minor Head	Sub-head and detailed head of appropriation	Estimated amount of further expenditure for 2022-23	
			Charged	Voted
Legislature Secretariat			REVENUE	
1	2011 State Legislature 02 State Legislatures	101 Legislative Assembly S.H (04) Speaker and Deputy Speaker (Charged) 100 Arrear Salaries 105 Interim Relief Arrear	0.01	..
Total(1)			0.01	..
2	- do -	S.H (05) Members 100 Arrear Salaries 105 Interim Relief Arrear	..	0.01
Total(2)			..	0.01
3	- do -	102 Legislative Council S.H (03) Chairman and Deputy Chairman (Charged) 100 Arrear Salaries 105 Interim Relief Arrear	0.01	..
Total(3)			0.01	..
4	- do -	S.H (04) Legislative Council Secretariat 100 Arrear Salaries 105 Interim Relief Arrear	..	0.01
Total(4)			..	0.01
5	- do -	S.H (05) Members 100 Arrear Salaries 105 Interim Relief Arrear	..	0.01
Total(5)			..	0.01
6	- do -	103 Legislative Secretariat S.H (04) Assembly Secretariat 100 Arrear Salaries 105 Interim Relief Arrear 120 Foreign Travel Expenses 121 Foreign Travel Expenses	..	0.01
Total(6)			..	34.70
7	- do -	104 Legislators Hostel S.H (04) Legislators Hostel 100 Arrear Salaries 105 Interim Relief Arrear	..	0.01
Total(7)			..	0.01
Total HOD			0.02	34.75
Total Demand I			0.02	34.75

**EXPLANATORY NOTE
REVENUE**

Legislature Secretariat

Item(1)

The additional amount included in the supplementary statement towards payment of arrear Salaries

Item(2)

The additional amount included in the supplementary statement towards payment of arrear Salaries

Item(3)

The additional amount included in the supplementary statement towards payment of arrear Salaries

Item(4)

The additional amount included in the supplementary statement towards payment of arrear Salaries

Item(5)

The additional amount included in the supplementary statement towards payment of arrear Salaries

Item(6)

The additional amount included in the supplementary statement for the visit of Smt. Tammineni

Item(7)

The additional amount included in the supplementary statement towards payment of arrear Salaries

(2) DEMAND II GOVERNOR AND COUNCIL OF MINISTERS

(Rupees in Lakhs)

Original Grant:	
Voted:	27,90.28
Sums Charged:	20,24.02
Estimates of the amount required for further expenditure	
Voted:	0.01
Sums Charged:	32.48

S U M M A R Y

Major Head	Minor Head	Sub-head and detailed head of appropriation	Estimated amount of further expenditure for 2022-23	
			Charged	Voted
General Administration, Secretariat		REVENUE		
1	2013 Council of Ministers	101 Salary of Ministers and Deputy Ministers	S.H (04) Salary of Ministers and Deputy Ministers	
		100 Arrear Salaries		
		105 Interim Relief Arrear		0.01
		Total(1)	..	0.01
		Total HOD	..	0.01
Governor And Governor Secretariat		REVENUE		
2	2012 Governor	090 Secretariat	S.H (04) Secretariat	
	03 Governor	100 Arrear Salaries		
		105 Interim Relief Arrear		0.01
		280 Professional Services		..
		289 Service based Professional Services		9.10
		Total(2)	9.11	..
3	- do -	101 Emoluments and Allowances of the Governor	S.H (04) Emoluments and Allowances of the Governor	
		100 Arrear Salaries		
		105 Interim Relief Arrear		0.01
		Total(3)	0.01	..
4	- do -	103 Household Establishment	S.H (04) Household Establishment	
		100 Arrear Salaries		
		105 Interim Relief Arrear		0.01
		140 Rents, Rates and Taxes		..
		141 Rents, Rates and Taxes		23.34
		Total(4)	23.35	..
5	- do -	105 Medical Facilities	S.H (04) Medical Facilities	
		100 Arrear Salaries		
		105 Interim Relief Arrear		0.01
		Total(5)	0.01	..
		Total HOD	32.48	..
Total Demand II			32.48	0.01

EXPLANATORY NOTE

REVENUE

General Administration, Secretariat

Item(1)

The additional amount included in the supplementary statement towards payment of arrear salaries.

REVENUE

Governor And Governor Secretariat

Item(2)

The additional amount included in the supplementary statement for payment of arrear salaries and payment of Design Development and Maintenance of "e- Governor" of Raj Bhavan Portal during the financial year 2022-23.

Item(3)

The additional amount included in the supplementary statement towards payment of arrear Salaries

Item(4)

The additional amount included in the supplementary statement towards the payment of Rents to the Guest House of Raj Bhavan and payment of arrear salaries.

Item(5)

The additional amount included in the supplementary statement towards payment of arrear Salaries

(3) DEMAND III ADMINISTRATION OF JUSTICE*(Rupees in Lakhs)*

Original Grant:		
Voted:		849,31.57
Total of Sums		74,71.13
Estimates of the amount required for further expenditure		
Voted:		120,90.21
Total of Sums		8,81.60

S U M M A R Y

Major Head	Minor Head	Sub-head and detailed head of appropriation	Estimated amount of further expenditure for 2022-23	
			Charged	Voted
Law, Secretariat			REVENUE	
1	2014	800 Other Expenditure Administration of Justice	G.H.11 State Development Schemes	
			S.H (14) Trust for Welfare of Lawyers	
			310 Grants in Aid	
			312 Other Grants-in-Aid	
			..	75,00.00
			Total(1)	75,00.00
2	2052 Secretariat General Services	090 Secretariat	S.H (10) Law Department	
			100 Arrear Salaries	
			105 Interim Relief Arrear	
			..	0.01
			210 Materials and Supplies	
			213 Purchase of Office Hardware and Peripherals	
			..	8.38
			Total(2)	8.39
			Total HOD	75,08.39
Registrar General Of High Court			REVENUE	
3	2014	102 High Court Administration of Justice	S.H (04) High Court	
			100 Arrear Salaries	
			105 Interim Relief Arrear	
			0.01	..
			130 Office Expenses	
			133 Water and Electricity Charges	
			6,43.63	..
			210 Supplies and Materials	
			211 Materials and Supplies	
			..	78.47
			510 Motor Vehicles	
			512 Purchase of Motor Vehicles	
			2,37.96	..
			Total(3)	78.47
4	- do -	103 Special Courts	S.H (05) Special Courts for the Trial of Prohibition and Excise Offences	
			100 Arrear Salaries	
			105 Interim Relief Arrear	
			..	0.01
			Total(4)	0.01

S U M M A R Y -(Contd.)

(₹. in lakhs)

Major Head	Minor Head	Sub-head and detailed head of appropriation	Estimated amount of further expenditure for 2022-23	
			Charged	Voted
Registrar General Of High Court		REVENUE		
5	2014	105 Civil and Sessions Courts	S.H (04)	Civil and Sessions Courts
	Administration of Justice			
		100 Arrear Salaries		
		105 Interim Relief Arrear	..	0.01
		110 Domestic Travel Expenses		
		111 Travelling Allowance	..	50.00
		130 Office Expenses		
		131 Service Postage, Telegram and Telephone Charges	..	15,00.00
		133 Water and Electricity Charges	..	3,00.00
		135 Office Expenses - Consumables/Stationery	..	1,00.00
		137 Office Expenses - Administrative Expenses	..	3,00.00
		160 Publications		
		162 Purchase of Books, Magazines and Periodicals	..	1,90.00
		170 Training		
		174 Meetings/Workshops Expenses	..	5.00
		200 Other Administrative Expenses		
		201 Conferences, Seminars	..	2.00
		202 Functions and Events	..	5.00
		204 Protocol Expenditure for Dignitaries	..	9.00
		210 Supplies and Materials		
		213 Purchase of Office Hardware and Peripherals	..	50.00
		214 Fee of Software & Licenses	..	5.00
		215 AMC Charges - Hardware	..	5.00
		216 AMC Charges - Software	..	7.00
		217 Purchase of Furniture & Fixtures	..	1,90.00
		218 Transportation of Materials	..	35.00
		240 Petrol, Oil and Lubricants		
		241 Charges towards Office Vehicles	..	10.00
Total(5)			..	27,63.01

S U M M A R Y -(Contd.)

(₹. in lakhs)

Major Head	Minor Head	Sub-head and detailed head of appropriation	Estimated amount of further expenditure for 2022-23	
			Charged	Voted
Registrar General Of High Court		REVENUE		
6	2014 Administration of Justice	105 Civil and Sessions Courts S.H (05) Additional Session Courts (Fast Track Courts) 100 Arrear Salaries 105 Interim Relief Arrear	..	0.01
		Total(6)	..	0.01
7	- do -	S.H (06) Mahila Courts 100 Arrear Salaries 105 Interim Relief Arrear	..	0.01
		Total(7)	..	0.01
8	- do -	108 Criminal Courts S.H (04) Honorary Railway Magistrates Courts 100 Arrear Salaries 105 Interim Relief Arrear	..	0.01
		Total(8)	..	0.01
9	- do -	S.H (05) Other Courts 100 Arrear Salaries 105 Interim Relief Arrear	..	0.01
		Total(9)	..	0.01
10	- do -	S.H (11) Special Courts for dealing C.B.I Cases 100 Arrear Salaries 105 Interim Relief Arrear	..	0.01
		Total(10)	..	0.01
11	- do -	112 Official Receivers S.H (04) Official Receivers 100 Arrear Salaries 105 Interim Relief Arrear	..	0.01
		Total(11)	..	0.01
12	- do -	117 Family Courts S.H (05) Family Courts 100 Arrear Salaries 105 Interim Relief Arrear	..	0.01
		Total(12)	..	0.01
13	2059 Public Works 01 Office Buildings	053 Maintenance and Repairs S.H (09) Buildings of High Court 270 Minor Works 272 Maintenance	..	14,38.99
		Total(13)	..	14,38.99
Total HOD			8,81.60	42,80.55

S U M M A R Y -(Contd.)

(₹. in lakhs)

Major Head	Minor Head	Sub-head and detailed head of appropriation	Estimated amount of further expenditure for 2022-23	
			Charged	Voted
Advocate General Of Andhra Pradesh		REVENUE		
14	2014	114 Legal Advisers and Counsels	S.H (04)	Legal Advisers and Counsels
	Administration of Justice	100 Arrear Salaries		
		105 Interim Relief Arrear	..	0.01
		Total(14)	..	0.01
		Total HOD	..	0.01
Andhra Pradesh State Legal Services		REVENUE		
15	2014	114 Legal Advisers and Counsels	S.H (09)	Andhra Pradesh State Legal Services Authority
	Administration of Justice	100 Arrear Salaries		
		105 Interim Relief Arrear	..	0.01
		110 Domestic Travel Expenses		
		111 Travelling Allowance	..	1.50
		130 Office Expenses		
		139 Office Expenses - Mobile Service/Call Charges	..	0.26
		160 Publications		
		161 Publications	..	0.70
		170 Training		
		174 Meetings/Workshops Expenses	..	25.00
		210 Supplies and Materials		
		213 Purchase of Office Hardware and Peripherals	..	6.85
		215 AMC Charges - Hardware	..	0.50
		240 Petrol, Oil and Lubricants		
		241 Charges towards Office Vehicles	..	1.00
		510 Motor Vehicles		
		511 Maintenance of Office Vehicles	..	0.70
		Total(15)	..	36.52
16	- do -	- do -	S.H (10)	High Court Legal Service Committee
		100 Arrear Salaries		
		105 Interim Relief Arrear	..	0.01
		Total(16)	..	0.01

S U M M A R Y -(Contd.)

(₹. in lakhs)

Major Head	Minor Head	Sub-head and detailed head of appropriation	Estimated amount of further expenditure for 2022-23	
			Charged	Voted
Andhra Pradesh State Legal Services		REVENUE		
17 2014	114 Legal Advisers and Counsels	S.H (15) Andhra Pradesh State Legal Services Authority (District Offices)		
		100 Arrear Salaries		
		105 Interim Relief Arrear	..	0.01
		270 Minor Works		
		278 Emergency Repairs	..	14.60
		Total(17)	..	14.61
18 - do -	- do -	S.H (16) Andhra Pradesh State Legal Services Authority (Mandal Offices)		
		100 Arrear Salaries		
		105 Interim Relief Arrear	..	0.01
		Total(18)	..	0.01
		Total HOD	..	51.15
Andhra Pradesh Judicial Academy		REVENUE		
19 2014	800 Other Expenditure	S.H (05) Andhra Pradesh Judicial Academy		
		140 Rents, Rates and Taxes		
		141 Rents, Rates and Taxes	..	2,50.11
		Total(19)	..	2,50.11
		Total HOD	..	2,50.11
Total Demand III			8,81.60	120,90.21

EXPLANATORY NOTE

REVENUE

Law, Secretariat

Item(1)

The additional amount included in the Supplementary statement is required towards Other Grant in Aid

Item(2)

The additional amount included in the Supplementary statement is required towards IR Arrears

The additional amount included in the Supplementary statement is required towards Purchase of Office Hardware and peripherals

REVENUE

Registrar General Of High Court

Item(3)

The additional amount included in the Supplementary Estimates is required towards IR arrears

The additional amount included in the Supplementary Estimates is required towards Water & Electricity charges

The additional amount included in the Supplementary Estimates is required towards materials & Supplies

The additional amount included in the Supplementary Estimates is required towards Purchase of Motor Vehicles

Item(4)

The additional amount included in the Supplementary Estimates is required towards IR arrears

Item(5)

The additional amount included in the Supplementary Estimates is required towards IR arrears

The additional amount included in the Supplementary Estimates is required towards TA

The additional amount included in the Supplementary Estimates is required towards Telephone Charges

The additional amount included in the Supplementary Estimates is required towards Water & Electricity Charges

The additional amount included in the Supplementary Estimates is required towards Office Expenses

The additional amount included in the Supplementary Estimates is required towards Office Expenses

The additional amount included in the Supplementary Estimates is required towards Purchase of Books

The additional amount included in the Supplementary Estimates is required towards Meetings

The additional amount included in the Supplementary Estimates is required towards Conferences

The additional amount included in the Supplementary Estimates is required towards Functions

The additional amount included in the Supplementary Estimates is required towards Protocol Expenditures

The additional amount included in the Supplementary Estimates is required towards purchase of office Hardware

The additional amount included in the Supplementary Estimates is required towards Fee of Software

The additional amount included in the Supplementary Estimates is required towards AMC Charges

The additional amount included in the Supplementary Estimates is required towards AMC charges

The additional amount included in the Supplementary Estimates is required towards Purchase of Furniture

The additional amount included in the Supplementary Estimates is required towards Transportation of Materials

The additional amount included in the Supplementary Estimates is required towards Office Vehicles
Item(6)

The additional amount included in the Supplementary Estimates is required towards IR arrears
Item(7)

The additional amount included in the Supplementary Estimates is required towards IR arrears
Item(8)

The additional amount included in the Supplementary Estimates is required towards IR arrears
Item(9)

The additional amount included in the Supplementary Estimates is required towards IR arrears
Item(10)

The additional amount included in the Supplementary Estimates is required towards IR arrears
Item(11)

The additional amount included in the Supplementary Estimates is required towards IR arrears
Item(12)

The additional amount included in the Supplementary Estimates is required towards IR arrears
Item(13)

The additional amount included in the Supplementary Estimates is required towards Maintenance
REVENUE

Advocate General Of Andhra Pradesh
Item(14)

The additional amount included in the Supplementary statement is required towards IR arrears
REVENUE

Andhra Pradesh State Legal Services Authority
Item(15)

The additional amount included in the Supplementary statement is required towards IR arrears

The additional amount included in the Supplementary Estimates is required towards TA allowance

The additional amount included in the Supplementary Estimates is required towards Office Expenses

The additional amount included in the Supplementary Estimates is required towards Publications

The additional amount included in the Supplementary statement is required towards Meetings and work shop expenses

The additional amount included in the Supplementary Estimates is required towards Purchase of Hardware

The additional amount included in the Supplementary Estimates is required towards AMC charges

The additional amount included in the Supplementary Estimates is required towards Office Vehicles

The additional amount included in the Supplementary Estimates is required towards Maintenance Vehicles

Item(16)

The additional amount included in the Supplementary statement is required towards IR arrears

Item(17)

The additional amount included in the Supplementary statement is required towards IR arrears

The additional amount included in the Supplementary statement is required towards emergency Repairs

Item(18)

The additional amount included in the Supplementary statement is required towards IR arrears

REVENUE

Andhra Pradesh Judicial Academy

Item(19)

The additional amount included in the Supplementary statement is required towards Rents, Rates and Taxes

(4) DEMAND IV GENERAL ADMINISTRATION AND ELECTIONS*(Rupees in Lakhs)*

Original Grant:		
Voted:		707,94.55
Total of Sums		40,95.85
Estimates of the amount required for further expenditure		
Voted:		32,10.82
Total of Sums		7.96

S U M M A R Y

Major Head	Minor Head	Sub-head and detailed head of appropriation	Estimated amount of further expenditure for 2022-23	
			Charged	Voted
General Administration, Secretariat		REVENUE		
1	2014	800 Other Administration of Justice	S.H (15) Andhra Pradesh State Human Rights Commission	
		210 Supplies and Materials		
		213 Purchase of Office Hardware and Peripherals	..	11.00
		217 Purchase of Furniture & Fixtures	..	69.00
		510 Motor Vehicles		
		512 Purchase of Motor Vehicles	..	58.63
		Total(1)	..	1,38.63
2	2052 Secretariat General Services	090 Secretariat	S.H (04) General Administration Department	
			100 Arrear Salaries	
			105 Interim Relief Arrear	.. 0.01
			200 Other Administrative Expenses	
			204 Protocol Expenditure for Dignitaries	.. 5,55.14
			Total(2)	.. 5,55.15
3	- do -	- do -	S.H (05) Personal Staff attached to Ministers	
			100 Arrear Salaries	
			105 Interim Relief Arrear	.. 0.01
			Total(3)	.. 0.01
4	- do -	092 Other Offices	S.H (09) Estate Officer	
			140 Rents, Rates and Taxes	
			141 Rents, Rates and Taxes	.. 2,19.73
			Total(4)	.. 2,19.73
5	2070 Other Administrative Services	800 Other Expenditure	S.H (05) Charges in Connection with State Functions	
			200 Other Administrative Expenses	
			202 Functions and Events	.. 20.79
			Total(5)	.. 20.79

S U M M A R Y -(Contd.)

(₹. in lakhs)

Major Head	Minor Head	Sub-head and detailed head of appropriation	Estimated amount of further expenditure for 2022-23	
			Charged	Voted
General Administration, Secretariat		REVENUE		
6	2251 Secretariat Social Services	090 Secretariat S.H (05) Personal Staff attached to Ministers 100 Arrear Salaries 105 Interim Relief Arrear		
		Total(6)	..	0.01
			..	0.01
7	3451 Secretariat - - do - Economic Services	S.H (08) Personal Staff attached to Ministers 100 Arrear Salaries 105 Interim Relief Arrear		
		Total(7)	..	0.01
		Total HOD	..	9,34.33
Andhra Pradesh Public Service Commission		REVENUE		
8	2051 Public Service Commission	102 State Public Service Commission S.H (04) Andhra Pradesh Public Service Commission 100 Arrear Salaries 105 Interim Relief Arrear 200 Other Administrative Expenses 201 Conferences, Seminars	0.01	..
		Total(8)	7.95	..
		Total HOD	7.96	..
			7.96	..
Tribunal For Disciplinary Proceedings		REVENUE		
9	2052 Secretariat General Services	092 Other Offices S.H (06) Tribunal for Disciplinary Proceedings 100 Arrear Salaries 105 Interim Relief Arrear		
		Total(9)	..	0.01
		Total HOD	..	0.01
			..	0.01
Anti-Corruption Bureau		REVENUE		
10	2052 Secretariat General Services	092 Other Offices S.H (04) Anti Corruption Bureau - Headquarters Office 100 Arrear Salaries 105 Interim Relief Arrear 160 Publications 161 Publications	..	0.01
		Total(10)	..	5.00
		Total HOD	..	5.01
			..	5.01
11	- do -	- do - S.H (05) Anti Corruption Bureau - District Offices 100 Arrear Salaries 105 Interim Relief Arrear		
		Total(11)	..	0.01
		Total HOD	..	5.02
			..	5.02

S U M M A R Y -(Contd.)

(₹. in lakhs)

Major Head	Minor Head	Sub-head and detailed head of appropriation	Estimated amount of further expenditure for 2022-23	
			Charged	Voted
Protocol Directorate			REVENUE	
12	2070 Other Administrative Services	115 Guest Houses, Government Hostels, etc.	S.H (04) The Director, Protocol	
		100 Arrear Salaries		
		105 Interim Relief Arrear	..	0.01
		510 Motor Vehicles		
		512 Purchase of Motor Vehicles		
			..	48.00
		Total(12)	..	48.01
		Total HOD	..	48.01
Lok-Ayukta And Upa Lok-Ayukta			REVENUE	
13	2062 Vigilance	103 Lokayukta - Upa Lokayukta	S.H (04) Lokayukta - UPA Lokayukta	
		100 Arrear Salaries		
		105 Interim Relief Arrear	..	0.01
		130 Office Expenses		
		134 Hiring of Private Vehicles		
			..	14.40
		140 Rents, Rates and Taxes		
		141 Rents, Rates and Taxes	..	75.37
		210 Supplies and Materials		
		213 Purchase of Office Hardware and Peripherals	..	58.72
		217 Purchase of Furniture & Fixtures	..	51.28
		510 Motor Vehicles		
		512 Purchase of Motor Vehicles		
			..	35.50
		Total(13)	..	2,35.28
		Total HOD	..	2,35.28
Vigilance And Enforcement Directorate			REVENUE	
14	2062 Vigilance	105 Other Vigilance Agencies	S.H (05) Department of Vigilance and Enforcement - Headquarters	
		100 Arrear Salaries		
		105 Interim Relief Arrear	..	0.01
		Total(14)	..	0.01
15	- do -	- do -	S.H (06) Department of Vigilance and Enforcement - District Task Force	
		100 Arrear Salaries		
		105 Interim Relief Arrear	..	0.01
		Total(15)	..	0.01
		Total HOD	..	0.02

S U M M A R Y -(Contd.)

(₹. in lakhs)

Major Head	Minor Head	Sub-head and detailed head of appropriation	Estimated amount of further expenditure for 2022-23	
			Charged	Voted
Andhra Pradesh Bhavan, New Delhi		REVENUE		
16	2052 Secretariat General Services	092 Other Offices	S.H (08) Office of the Special Commissioner, Andhra Pradesh at New Delhi	
			100 Arrear Salaries	
			105 Interim Relief Arrear	0.01
			Total(16)	0.01
17	2070 Other Administrative Services	115 Guest Houses, Government Hostels, etc.	S.H (05) Andhra Pradesh Guest House, New Delhi	
			100 Arrear Salaries	
			105 Interim Relief Arrear	0.01
			210 Supplies and Materials	
			213 Purchase of Office Hardware and Peripherals	17.00
			217 Purchase of Furniture & Fixtures	5.00
			Total(17)	22.01
			Total HOD	22.02
Andhra Pradesh Vigilance Commission		REVENUE		
18	2062 Vigilance	104 Vigilance Commission of Andhra Pradesh	S.H (08) Andhra Pradesh Vigilance Commission	
			100 Arrear Salaries	
			105 Interim Relief Arrear	0.01
			Total(18)	0.01
			Total HOD	0.01
Chief Electoral Officer		REVENUE		
19	2015 Elections	102 Electoral Officers	S.H (01) Headquarters Office	
			100 Arrear Salaries	
			105 Interim Relief Arrear	0.01
			Total(19)	0.01
20	- do -	- do -	S.H (03) District Offices	
			100 Arrear Salaries	
			105 Interim Relief Arrear	0.01
			Total(20)	0.01
21	- do -	103 Preparation and Printing of Electoral Rolls	S.H (04) Assembly and Parliamentary Constituencies	
			100 Arrear Salaries	
			105 Interim Relief Arrear	0.01
			Total(21)	0.01

S U M M A R Y -(Contd.)

(₹. in lakhs)

Major Head	Minor Head	Sub-head and detailed head of appropriation	Estimated amount of further expenditure for 2022-23	
			Charged	Voted
22	2015 Elections	S.H (04) Lok Sabha		
	105 Charges for Conduct of Elections to Parliament	110 Domestic Travel Expenses		
		111 Travelling Allowance	..	4.00
		130 Office Expenses		
		135 Office Expenses - Consumables/Stationery	..	6.50
		137 Office Expenses - Administrative Expenses	..	10.00
		210 Supplies and Materials		
		211 Materials and Supplies	..	1,31.29
		310 Grants-in-Aid		
		17 Exgratia Payments (accidental)	..	1,20.00
		Total(22)	..	2,71.79
23	- do -	S.H (05) Rajya Sabha		
	- do -	130 Office Expenses		
		137 Office Expenses - Administrative Expenses	..	3.50
		Total(23)	..	3.50
24	- do -	S.H (04) Legislative Assembly		
	106 Charges for Conduct of Elections to State Legislature	110 Domestic Travel Expenses		
		111 Travelling Allowance	..	1,20.00
		130 Office Expenses		
		131 Service Postage, Telegram and Telephone Charges	..	5.00
		134 Hiring of Private Vehicles	..	75.00
		135 Office Expenses - Consumables/Stationery	..	70.00
		137 Office Expenses - Administrative Expenses	..	50.00
		160 Publications		
		161 Publications	..	10.00
		210 Supplies and Materials		
		211 Materials and Supplies	..	1,60.00
		240 Petrol, Oil and Lubricants		
		241 Charges towards Office Vehicles	..	40.00
		260 Advertisements, Sales and Publicity Expenses		
		261 Advertisements-Print Media	..	10.00
		280 Professional Services		
		289 Service based Professional Services	..	60.00
		Total(24)	..	6,00.00

S U M M A R Y -(Contd.)

(₹. in lakhs)

Major Head	Minor Head	Sub-head and detailed head of appropriation	Estimated amount of further expenditure for 2022-23		
			Charged	Voted	
25	2015 Elections	108 Issue of Photo Identity - Cards to Voters 210 Supplies and Materials 211 Materials and Supplies	S.H (04) Photo Identity Cards to Voters	..	2,10.73
			Total(25)	..	2,10.73
			Total HOD	..	10,86.05
Andhra Pradesh State Administrative			REVENUE		
26	2014	116 State Administration of Justice	S.H (04) Andhra Pradesh Administrative Tribunal		
			100 Arrear Salaries		
			105 Interim Relief Arrear	..	0.01
			Total(26)	..	0.01
			Total HOD	..	0.01
Translations Directorate			REVENUE		
27	2052 Secretariat General Services	092 Other Offices	S.H (07) Director of Translations		
			100 Arrear Salaries		
			105 Interim Relief Arrear	..	0.01
			Total(27)	..	0.01
			Total HOD	..	0.01
Andhra Pradesh Information Commission			REVENUE		
28	2220 Information and Publicity	800 Other Expenditure	S.H (06) Andhra Pradesh Information Commission		
			100 Arrear Salaries		
			105 Interim Relief Arrear	..	0.01
			Total(28)	..	0.01
			Total HOD	..	0.01
Department Of Real Time Governance			REVENUE		
29	2052 Secretariat General Services	090 Secretariat	S.H (27) Department of Real Time Governance		
			100 Arrear Salaries		
			105 Interim Relief Arrear	..	0.01
			Total(29)	..	0.01
30	- do -	092 Other Offices	G.H.11 State Development Schemes S.H (16) Real Time Governance Society		
			310 Grants-in-Aid		
			312 Other Grants-in-Aid	..	8,60.00
			Total(30)	..	8,60.00
			Total HOD	..	8,60.01

S U M M A R Y -(Contd.)

(₹. in lakhs)

Major Head	Minor Head	Sub-head and detailed head of appropriation	Estimated amount of further expenditure for 2022-23	
			Charged	Voted
Special Enforcement Bureau		REVENUE		
31	2062	Vigilance	105	Other Vigilance Agencies
		S.H (18)	Headquarters Office of Special Enforcement Bureau	
		100	Arrear Salaries	
		105	Interim Relief Arrear	
			..	0.01
		Total(31)	..	0.01
32	- do -	- do -		
		S.H (19)	District Offices of Special Enforcement Bureau	
		100	Arrear Salaries	
		105	Interim Relief Arrear	
			..	0.01
		Total(32)	..	0.01
		Total HOD	..	0.02
Special Investigation Team		REVENUE		
33	2062	Vigilance	105	Other Vigilance Agencies
		S.H (22)	Special Investigation Team (SIT)	
		100	Arrear Salaries	
		105	Interim Relief Arrear	
		210	Supplies and Materials	
		217	Purchase of Furniture & Fixtures	
			..	20.00
		Total(33)	..	20.01
		Total HOD	..	20.01
		Total Demand IV	7.96	32,10.82

EXPLANATORY NOTE

REVENUE

General Administration, Secretariat

Item(1)

The additional amount included in the supplementary statement towards procurement of Hardware and Peripherals, Furniture and purchase of Moter cars in respect of APHRC.

Item(2)

The additional amount included in the supplementary statement towards arrangements in connection with the Hon'ble Prime Minister of India visit to Bhimavaram, West Godavari District Headquarters on 04.07.2022 and payment of arrear salaries.

Item(3)

The additional amount included in the supplementary statement towards payment of arrear salaries.

Item(4)

The additional amount included in the supplementary statement towards to provide transit free accommodation to the working employees of A.P. Secretariat /HoDs / AP.L.A / Raj Bhavan/ High Court

Item(5)

The additional amount included in the supplementary statement towards " MAHASANKALPAM " work Leveling and Formation of Approach Roads in Parking Sites towards Vijayawada side in Mangalagiri (M), Guntur Dist..

Item(6)

The additional amount included in the supplementary statement towards payment of arrear salaries.

Item(7)

The additional amount included in the supplementary statement towards payment of arrear salaries.

REVENUE

Andhra Pradesh Public Service Commission

Item(8)

The additional amount included in the supplementary statement towards payment of arrear salaries.and conduct of National conference of Chairpersons of State Public Service Commission's is scheduled to be held on 08.07.2022 at Visakhapatnam

REVENUE

Tribunal For Disciplinary Proceedings

Item(9)

The additional amount included in the supplementary statement towards payment of arrear Salaries

REVENUE

Anti-Corruption Bureau

Item(10)

The additional amount included in the supplementary statement towards publicity on the Toll Free No.14400 and payment of arrear salaries.

Item(11)

The additional amount included in the supplementary statement towards payment of arrear Salaries

REVENUE

Protocol Directorate

Item(12)

The additional amount included in the supplementary statement for purchase of new moter vehicle to Sri Koyye Moshenu Raju, Hon'ble Chairman, A.P.L.C and payment of arrear salaries.

REVENUE

Lok-Ayukta And Upa Lok-Ayukta

Item(13)

The additional amount included in the supplementary statement towards payment of arrear Salaries, hiring Vehicles, Rent, Procurement of Hardware & Peripherals,Furniture and purchase of Moter Cars to the Hon`ble Lok-ayukta.

REVENUE

Vigilance And Enforcement Directorate General

Item(14)

The additional amount included in the supplementary statement towards payment of arrear Salaries.

Item(15)

The additional amount included in the supplementary statement towards payment of arrear Salaries.

REVENUE

Andhra Pradesh Bhavan, New Delhi

Item(16)

The additional amount included in the supplementary statement towards payment of arrear salaries.

Item(17)

The additional amount included in the supplementary statement to clear the pending bills of hardware ,furniture & for payment of arrear Salaries.

REVENUE

Andhra Pradesh Vigilance Commission

Item(18)

The additional amount included in the supplementary statement towards payment of arrear Salaries.

REVENUE

Chief Electoral Officer

Item(19)

The additional amount included in the supplementary statement towards payment of arrear Salaries.

Item(20)

The additional amount included in the supplementary statement towards payment of arrear Salaries.

Item(21)

The additional amount included in the supplementary statement towards payment of arrear Salaries.

Item(22)

The additional amount included in the supplementary statement towards meeting the expenditure in connection with the Presidential Election,2022 i.e. 18.07.2022.

The additional amount included in the supplementary statement towards settlement of the pending bills pertaining to PSUs i.e., Bharat Electronics Limited.

The additional amount included in the supplementary statement towards payment to the legal heirs/family members of the deceased persons who died with Covid-19 while performing election duties

Item(23)

The additional amount included in the supplementary statement towards contingent expenditure for conduct of Biennial Election to the Council of States (Rajya Sabha), 2022 by the members of

Item(24)

The additional amount included in the supplementary statement towards conduct of bye-elections to 115-

Item(25)

The additional amount included in the supplementary statement to clear the pending bills,in connection

REVENUE

Andhra Pradesh State Administrative Tribunal

Item(26)

The additional amount included in the supplementary statement towards payment of arrear Salaries.

REVENUE

Translations Directorate

Item(27)

The additional amount included in the supplementary statement towards payment of arrear Salaries.

REVENUE

Andhra Pradesh Information Commission

Item(28)

The additional amount included in the supplementary statement towards payment of arrear Salaries.

REVENUE

Department Of Real Time Governance

Item(29)

The additional amount included in the supplementary statement towards payment of arrear Salaries

Item(30)

The additional amount included in the supplementary statement towards HR and Other IT infra resources of the RTG Society

REVENUE

Special Enforcement Bureau

Item(31)

The additional amount included in the supplementary statement towards payment of arrear Salaries

Item(32)

The additional amount included in the supplementary statement towards payment of arrear Salaries

REVENUE

Special Investigation Team

Item(33)

The additional amount included in the supplementary statement towards payment of arrear Salaries

The additional amount included in the supplementary statement for purchase of furniture like Executive

(5) DEMAND V REVENUE, REGISTRATION AND RELIEF

(Rupees in Lakhs)

Original Grant:	
Voted:	6236,70.11
Total of Sums	..
Estimates of the amount required for further expenditure	
Voted:	1412,62.00
Total of Sums	4,12.74

S U M M A R Y

Major Head	Minor Head	Sub-head and detailed head of appropriation	Estimated amount of further expenditure for 2022-23						
			Charged	Voted					
Revenue, Secretariat									
1	6075	Loans for Miscellaneous General Services	190	Loans to Public sector and Other undertakings	S.H (20)	Loans to Andhra Pradesh Beverages Corporation Ltd 001 Loans to Andhra Pradesh Beverages Corporation Ltd.	..	1412,62.00	
							Total(1)	..	1412,62.00
							Total HOD	..	1412,62.00
Land Administration Department					REVENUE				
2	2053	District Administration	093	District Establishment	S.H (03)	District Offices Collectors Establishment 500 Other Charges 501 Compensation (Non-R&R)	4,12.74	..	
							Total(2)	4,12.74	..
							Total HOD	4,12.74	..
							Total Demand V	4,12.74	1412,62.00

**EXPLANATORY NOTE
CAPITAL**

Revenue, Secretariat

Item(1)

Additional amount included in Supplementary estimates towards Loans to APBC Ltd.

REVENUE

Land Administration Department

Item(2)

The additional amount included in the supplementary estimates towards payment of compensation.

(6) DEMAND VII COMMERCIAL TAXES ADMINISTRATION

(Rupees in Lakhs)

Original Grant:	
Voted:	376,19.73
Total of Sums	..
Estimates of the amount required for further expenditure	
Voted:	18.00

S U M M A R Y

Major Head	Minor Head	Sub-head and detailed head of appropriation	Estimated amount of further expenditure for 2022-23	
			Charged	Voted
Andhra Pradesh Value Added Tax			REVENUE	
1 2040	Taxes on Sales, Trade etc.,	001 Direction and Administration	S.H (10) Value Added Tax Appellate Tribunal, Visakhapatnam	
		130 Office Expenses		
		134 Hiring of Private Vehicles	..	18.00
		Total(1)	..	18.00
		Total HOD	..	18.00
		Total Demand VII	..	18.00

EXPLANATORY NOTE

REVENUE

Andhra Pradesh Value Added Tax Appellate Tribunal, Visakhapatnam

Additional amount included in Supplementary estimates towards H.P.V

(7) DEMAND VIII TRANSPORT ADMINISTRATION

(Rupees in Lakhs)

Original Grant:	
Voted:	351,98.21
Total of Sums	..
Estimates of the amount required for further expenditure	
Voted:	30.00

S U M M A R Y

Major Head	Minor Head	Sub-head and detailed head of appropriation	Estimated amount of further expenditure for 2022-23	
			Charged	Voted
Transport Department			REVENUE	
1 2041 Taxes on Vehicles	001 Direction and Administration	S.H (01) Headquarters Office		
		510 Motor Vehicles		
		512 Purchase of Motor Vehicles	..	30.00
		Total(1)	..	30.00
		Total HOD	..	30.00
		Total Demand VIII	..	30.00

EXPLANATORY NOTE

REVENUE

Transport Department

The additional amount is included in the Supplementary statement towards Purchase of Vehicle to Transport Commissioner

(8) DEMAND IX FISCAL ADMINISTRATION, PLANNING SURVEYS AND STATISTICS*(Rupees in Lakhs)*

Original Grant:	
Voted:	30176,43.86
Total of Sums Charged:	37858,96.31
Estimates of the amount required for further expenditure	
Voted:	136,08.73
Total of Sums Charged:	100000,00.00

S U M M A R Y

Major Head	Minor Head	Sub-head and detailed head of appropriation	Estimated amount of further expenditure for 2022-23	
			Charged	Voted
Finance, Secretariat			REVENUE	
1	2052 Secretariat - General Services	090 Secretariat S.H (06) Finance Department 210 Supplies and Materials 213 Purchase of Office Hardware and Peripherals	..	2,42.83
		Total(1)	..	2,42.83
2	2075 Miscellaneous General Services	795 Irrecoverable Loans Written Off S.H(04) Write off HBA Loans 640 Write Off and Losses 641 Write off	..	2.47
		Total(2)	..	2.47
Finance, Secretariat			CAPITAL	
3	6003 Internal Debt of the State Government	110 Ways and Means Advances from the Reserve Bank of India S.H (05) Ways and Means Advances from the Reserve Bank of India 560 Repayment of Borrowings 561 Repayment of Borrowings	100000,00.00	..
		Total(3)	100000,00.00	..
		Total HOD	100000,00.00	2,45.30
Treasuries And Accounts Department			REVENUE	
4	2054 Treasury and Accounts Administration	095 Directorate of Treasuries and Accounts S.H (01) Headquarters Office 210 Supplies and Materials 213 Purchase of Office Hardware and Peripherals	..	2,50.00
		Total(4)	..	2,50.00
Treasuries And Accounts Department			CAPITAL	
5	4059 Capital Outlay on Public Works 01 Office Buildings	051 Construction G.H.11 State Development Schemes S.H (12) Construction of Buildings for Treasuries 530 Major Works 531 Major Works	..	25,00.00
		Total(5)	..	25,00.00

			Total HOD	..	27,50.00
S U M M A R Y -(Contd.)					(₹. in lakhs)
Major Head	Minor Head	Sub-head and detailed head of appropriation	Estimated amount of further expenditure for 2022-23		
			Charged	Voted	
State Audit Department		REVENUE			
6	2054 Treasury and Accounts Administration	098 Local Fund Audit	S.H (01) Headquarters Office		
		160 Publications			
		161 Publications		..	25.00
			Total(6)	..	25.00
			Total HOD	..	25.00
Works Accounts Directorate		REVENUE			
7	2054 Treasury and Accounts Administration	001 Direction and Administration	S.H (01) Headquarters Office		
		210 Supplies and Materials			
		213 Purchase of Office Hardware and Peripherals		..	10.00
			Total(7)	..	10.00
			Total HOD	..	10.00
Planning, Secretariat		REVENUE			
8	3451 Secretariat - Economic Services	090 Secretariat	G.H.11 State Development Schemes		
			S.H (13) Andhra Pradesh State Development Planning Society (APSDPS)		
		310 Grants in Aid			
		312 Other Grants-in-Aid		..	5,42.40
			Total(8)	..	5,42.40
9	- do -	102 District Planning Machinery	G.H.12 Central Assistance to State Development Schemes		
			S.H (40) Special Development Package		
		310 Grants-in-Aid			
		312 Other Grants-in-Aid		..	36.03
			Total(9)	..	36.03
Planning, Secretariat		CAPITAL			
10	5475 Capital Outlay on Other General Economic Services	115 Financial Support for Infrastructure Development	G.H.11 State Development Schemes		
			S.H (13) Model Town Projects		
		530 Major Works			
		531 Major Works		..	100,00.00
			Total(10)	..	100,00.00
			Total HOD	..	105,78.43
Total Demand IX				100000,00.00	136,08.73

EXPLANATORY NOTE

REVENUE

Finance, Secretariat

Item(1)

the Additional funds are included in supplementary estimates towards supply of laptops, pendrives to members of the State Legislature and reporters during Budget Session 2022-23.

Item(2)

the Additional funds are included in supplementary estimates towards write of loans

CAPITAL

Finance, Secretariat

Item(3)

The additional amount included in supplementary estimates towards re-payment of SDF, W& M and OD availed from RBI during the FY.2022-23.

REVENUE

Treasuries And Accounts Department

Item(4)

the additional funds are included in supplementary estimates towards purchase of hard ware materials

CAPITAL

Treasuries And Accounts Department

Item(5)

the additional funds are included in supplementary estimates towards construction of treasury buildings

REVENUE

State Audit Department

Item(6)

the Additional funds are included in supplementary estimates towards printing of audit books

REVENUE

Works Accounts Directorate

Item(7)

the additional funds are included in supplementary estimates towards purchase of hard ware peripherals.

REVENUE

Planning, Secretariat

Item(8)

the Additional funds are included in supplementary estimates towards APSDPS

Item(9)

the Additional funds are included in supplementary estimates towards clear pending bills under SDP

CAPITAL

Planning, Secretariat

Item(10)

the additional funds are included in supplementary estimates towards Pulivendula Model Town Project.

(9) DEMAND X HOME ADMINISTRATION*(Rupees in Lakhs)*

Original Grant:	
Voted:	7586,82.65
Total of Sums Charged:	1.10
Estimates of the amount required for further expenditure	
Voted:	129,45.48

S U M M A R Y

Major Head	Minor Head	Sub-head and detailed head of appropriation	Estimated amount of further expenditure for 2022-23	
			Charged	Voted
Home, Secretariat			REVENUE	
1	2052 Secretariat General Services	090 Secretariat S.H (08) Home Department 100 Arrear Salaries 105 Interim Relief Arrear	..	0.01
		Total(1)	..	0.01
2	2055 Police	101 Criminal Investigation and Vigilance S.H (28) Police Complaints Authorities 310 Grants-in-Aid 311 Grants-in-Aid towards Salaries 312 Other Grants-in-Aid	..	2,40.00
		Total(2)	..	3,61.00
		Total HOD	..	3,61.01
Director General And Inspector General			REVENUE	
3	2055 Police	001 Direction and Administration S.H (01) Headquarters Office 100 Arrear Salaries 105 Interim Relief Arrear	..	0.01
		Total(3)	..	0.01
4	- do -	- do - S.H (03) District Offices (Superintendents of Police) 100 Arrear Salaries 105 Interim Relief Arrear	..	0.01
		Total(4)	..	0.01
5	- do -	- do - S.H (07) Police Recruitment Board 100 Arrear Salaries 105 Interim Relief Arrear	..	0.01
		Total(5)	..	0.01
6	- do -	- do - S.H (10) Marine Police 100 Arrear Salaries 105 Interim Relief Arrear 310 Grants-in-Aid 317 Exgratia Payments (accidental)	..	0.01
		Total(6)	..	1.01

S U M M A R Y -(Contd.)

(₹. in lakhs)

Major Head	Minor Head	Sub-head and detailed head of appropriation	Estimated amount of further expenditure for 2022-23	
			Charged	Voted
Director General And Inspector General		REVENUE		
7	2055 Police	003 Education and Training S.H (04) Police Training Institutions		
		100 Arrear Salaries		
		105 Interim Relief Arrear	..	0.01
		Total(7)	..	0.01
8	- do -	101 Criminal Investigation and Vigilance G.H.12 Central Assistance to State Development Schemes		
		S.H (18) Home Affairs Scheme for Safety Women		
		170 Training		
		175 Departmental Trainings		
		Programmes to Employees	..	36.50
		280 Professional Services		
		287 Payments to Direct Individual Professionals	..	12.00
		Total(8)	..	48.50
9	- do -	109 District Police S.H (03) District Police Force		
		100 Arrear Salaries		
		105 Interim Relief Arrear	..	0.01
		210 Supplies and Materials		
		217 Purchase of Furniture & Fixtures	..	29.84
		270 Minor Works		
		271 Minor Works	..	80.00
		Total(9)	..	1,09.85
10	- do -	111 Railway Police S.H (04) Railway Police		
		100 Arrear Salaries		
		105 Interim Relief Arrear	..	0.01
		Total(10)	..	0.01
11	- do -	113 Welfare of Police Personnel S.H (04) Welfare of Police Personnel		
		100 Arrear Salaries		
		105 Interim Relief Arrear	..	0.01
		Total(11)	..	0.01
12	- do -	114 Wireless and Computers S.H (04) Police Communications and Computer Services		
		100 Arrear Salaries		
		105 Interim Relief Arrear	..	0.01
		130 Office Expenses		
		138 Office Expenses - Internet Charges	..	24.00
		210 Supplies and Materials		
		211 Materials and Supplies	..	40.00
		Total(12)	..	64.01

S U M M A R Y -(Contd.)

(₹. in lakhs)

Major Head	Minor Head	Sub-head and detailed head of appropriation	Estimated amount of further expenditure for 2022-23	
			Charged	Voted
Director General And Inspector General		REVENUE		
13	2055 Police	116 Forensic Science		
		S.H (04) Forensic Science Laboratory		
		100 Arrear Salaries		
		105 Interim Relief Arrear	..	0.01
		Total(13)	..	0.01
14	- do -	800 Other Expenditure		
		S.H (04) Expenditure in connection with Elections		
		110 Domestic Travel Expenses		
		111 Travelling Allowance	..	3,95.72
		112 Bus Warrants	..	5.00
		130 Office Expenses		
		134 Hiring of Private Vehicles	..	10.00
		135 Office Expenses - Consumables/Stationery	..	1.00
		137 Office Expenses - Administrative Expenses	..	1.00
		160 Publications		
		161 Publications	..	2.00
		200 Other Administrative Expenses		
		203 Hospitality & Entertainment	..	1.00
		230 Cost of Ration/Diet Charges		
		231 Diet Charges	..	11.79
		410 Secret Service Expenditure		
		411 Secret Service Expenditure	..	2.00
		510 Motor Vehicles		
		511 Maintenance of Office Vehicles	..	3.00
		Total(14)	..	4,32.51
15	- do -	- do -		
		S.H (74) Buildings		
		270 Minor Works		
		272 Maintenance	..	6,50.00
		Total(15)	..	6,50.00
Director General And Inspector General		CAPITAL		
16	4055 Capital	001 Direction and Administration		
	Outlay on Police			
		G.H.11 State Development Schemes		
		S.H (01) Headquarters Office		
		520 Machinery and Equipment		
		521 Purchase of Machinery and Equipment	..	1,02.40
		Total(16)	..	1,02.40

S U M M A R Y -(Contd.)

(₹. in lakhs)

Major Head	Minor Head	Sub-head and detailed head of appropriation	Estimated amount of further expenditure for 2022-23	
			Charged	Voted
Director General And Inspector General		CAPITAL		
17	4055 Capital	207 State Police	S.H (23) Disha	
	Outlay on Police		510 Motor Vehicles	
			512 Purchase of Motor Vehicles	
			..	7,39.00
		Total(17)	..	7,39.00
18	- do -	- do -	G.H.11 State Development Schemes	
			S.H (11) National Scheme for Modernization of Police and Other forces	
			520 Machinery and Equipment	
			521 Purchase fo Machinery and Equipment	
			..	4,43.35
		Total(18)	..	4,43.35
19	- do -	- do -	G.H.12 Central Assistance to State Development Schemes	
			S.H (17) Andhra Pradesh Forensic Science Laboratory	
			530 Major Works	
			531 Major Works	
			..	8,16.85
		Total(19)	..	8,16.85
20	- do -	- do -	S.H (18) Home Affairs Scheme for Safety of Woman	
			510 Motor Vehicles	
			512 Purchase of Motor Vehicles	
			..	1,68.00
			520 Machinery and Equipment	
			521 Purchase fo Machinery and Equipment	
			..	1,32.00
		Total(20)	..	3,00.00
21	- do -	800 Other Expenditure	G.H.11 State Development Schemes	
			S.H (07) Bandobust Arrangements for National Festivals, Local Festivals and Other Special events	
			520 Machinery and Equipment	
			521 Purchase of Machinery and Equipment	
			..	28.19
		Total(21)	..	28.19
		Total HOD	..	37,35.74

S U M M A R Y -(Contd.)

(₹. in lakhs)

Major Head	Minor Head	Sub-head and detailed head of appropriation	Estimated amount of further expenditure for 2022-23	
			Charged	Voted
Director General And Inspector General			REVENUE	
22	2056 Jails	001 Direction and Administration	S.H (01) Headquarters Office	
			100 Arrear Salaries	
			105 Interim Relief Arrear	0.01
			Total(22)	0.01
Director General And Inspector General			REVENUE	
23	2056 Jails	001 Direction and Administration	S.H (02) Regional Offices	
			100 Arrear Salaries	
			105 Interim Relief Arrear	0.01
			Total(23)	0.01
24	- do -	003 Training	S.H (70) Training	
			100 Arrear Salaries	
			105 Interim Relief Arrear	0.01
			Total(24)	0.01
25	- do -	101 Jails	S.H (04) Jails	
			100 Arrear Salaries	
			105 Interim Relief Arrear	0.01
			Total(25)	0.01
26	- do -	102 Jail Manufactures	S.H (04) Jail Manufactures	
			100 Arrear Salaries	
			105 Interim Relief Arrear	0.01
			Total(26)	0.01
Director General And Inspector General			CAPITAL	
27	4070 Capital Outlay on Other Administrative Services	800 Other Expenditure	S.H (23) Jails	
			520 Machinery and Equipment	
			521 Purchase of Machinery and Equipment	8,67.88
			Total(27)	8,67.88
28	- do -	- do -	G.H.11 State Development Schemes	
			S.H (05) Construction of Prison Buildings	
			530 Major Works	
			531 Major Works	16,66.47
			Total(28)	16,66.47
			Total HOD	25,34.40
Printing, Stationery And Stores Purchase			REVENUE	
29	2058 Stationery and Printing	001 Direction and Administration	S.H (01) Headquarters Office	
			100 Arrear Salaries	
			105 Interim Relief Arrear	0.01
			Total(29)	0.01

S U M M A R Y -(Contd.)

(₹. in lakhs)

Major Head	Minor Head	Sub-head and detailed head of appropriation	Estimated amount of further expenditure for 2022-23	
			Charged	Voted
30	2058 Stationery and Printing	103 Government Presses S.H (04) Cost of Printing by Other Sources 100 Arrear Salaries 105 Interim Relief Arrear Total(30)	..	0.01 0.01
Printing, Stationery And Stores Purchase			REVENUE	
31	2058 Stationery and Printing	104 Cost of Printing by Other Sources S.H (04) Cost of Printing by Other Sources 210 Supplies and Materials 211 Materials and Supplies Total(31) Total HOD	..	29.00 29.00 29.02
Director General Of State Disaster			REVENUE	
32	2070 Other Administrative Services	108 Fire Protection and Control S.H (01) Headquarters Office 100 Arrear Salaries 105 Interim Relief Arrear 280 Professional Services 281 Pleaders Fees Total(32)	..	0.01 0.51
33	- do -	- do - S.H (03) District Offices 100 Arrear Salaries 105 Interim Relief Arrear 240 Petrol, Oil and Lubricants 241 Charges towards Office Vehicles 300 Other Contractual Services 304 Contract Services through 3rd party firms Total(33)	..	0.01 1,90.00 1,22.16 3,12.17
34	- do -	- do - G.H.11 State Development Schemes S.H (17) Construction of Fire Station Buildings 210 Supplies and Materials 211 Materials and Supplies 217 Purchase of Furniture & Fixtures 219 Software Development Total(34)	..	79.42 11.00 2.00 92.42

S U M M A R Y -(Contd.)

(₹. in lakhs)

Major Head	Minor Head	Sub-head and detailed head of appropriation	Estimated amount of further expenditure for 2022-23	
			Charged	Voted
Director General Of State Disaster		CAPITAL		
35	4070 Capital Outlay on Other Administrative Services	800 Other Expenditure		
		G.H.11 State Development Schemes		
		S.H (17) Construction of Fire Station Buildings		
		520 Machinery and Equipment		
		521 Purchase fo Machinery and Equipment	..	2,35.00
		Total(35)	..	2,35.00
		Total HOD	..	6,40.10
Sainik Welfare Department		REVENUE		
36	2235 Social Security and Welfare	200 Other Programmes		
		S.H (01) Headquarters Office		
		100 Arrear Salaries		
		105 Interim Relief Arrear	..	0.01
		Total(36)	..	0.01
		Total HOD	..	0.01
Intelligence Department		REVENUE		
37	2055 Police	101 Criminal Investigation and Vigilance		
		S.H (05) Intelligence Branch		
		100 Arrear Salaries		
		105 Interim Relief Arrear	..	0.01
		310 Grants-in-Aid		
		317 Exgratia Payments (accidental)	..	2.00
		Total(37)	..	2.01
38	- do -	117 Internal Security		
		G.H.06 Matching State Share of Centrally Assisted State Development Schemes		
		S.H (16) Security Related Expenditure(SRE) & Special Infrastructure Scheme for Left Wing Extremist (LWE) Area		
		270 Minor Works		
		271 Minor Works	..	1,11.00
		Total(38)	..	1,11.00

S U M M A R Y -(Contd.)

(₹. in lakhs)

Major Head	Minor Head	Sub-head and detailed head of appropriation	Estimated amount of further expenditure for 2022-23	
			Charged	Voted
Intelligence Department		CAPITAL		
39	4055 Capital Outlay on Police	207 State Police		
		G.H.06 Matching State Share of Centrally Assisted State Development Schemes		
		S.H (15) Special Infrastructure Scheme (SIS) for up gradation - Special Intelligence Branches (SIBs) and Othe		
		520 Machinery and Equipment		
		521 Purchase fo Machinery and Equipment	..	16.27
		530 Major Works		
		531 Major Works	..	11,77.52
		Total(39)	..	11,93.79
Intelligence Department		CAPITAL		
40	4055 Capital Outlay on Police	207 State Police		
		G.H.12 Central Assistance to State Development Schemes		
		S.H (15) Special Infrastructure Scheme (SIS) for up gradation - Special Intelligence Branches (SIBs) and Othe		
		510 Motor Vehicles		
		512 Purchase of Motor Vehicles	..	2,85.04
		520 Machinery and Equipment		
		521 Purchase fo Machinery and Equipment	..	8,22.79
		Total(40)	..	11,07.83
41	- do -	800 Other Expenditure		
		G.H.11 State Development Schemes		
		S.H (06) Intelligence Branch		
		510 Motor Vehicles		
		512 Purchase of Motor Vehicles	..	7,77.86
		Total(41)	..	7,77.86
		Total HOD	..	31,92.49
Home Guards		REVENUE		
42	2070 Other Administrative Services	107 Home Guards		
		S.H (04) Headquarters Office (Home Guards Organisation)		
		100 Arrear Salaries		
		105 Interim Relief Arrear	..	0.01
		Total(42)	..	0.01
43	- do -	- do -		
		S.H (05) District Home Guards Organization		
		100 Arrear Salaries		
		105 Interim Relief Arrear	..	0.01
		Total(43)	..	0.01
		Total HOD	..	0.02

S U M M A R Y -(Contd.)

(₹. in lakhs)

Major Head	Minor Head	Sub-head and detailed head of appropriation	Estimated amount of further expenditure for 2022-23	
			Charged	Voted
Special Protection Force		REVENUE		
44	2055 Police	104 Special Police	S.H (01) Headquarters Office (Special Protection Force)	
			050 Rewards	
			051 Rewards	0.01
			100 Arrear Salaries	
			105 Interim Relief Arrear	0.01
			200 Other Administrative Expenses	
			201 Conferences, Seminars	2.00
			203 Hospitality & Entertainment	1.00
			Total(44)	3.02
Special Protection Force		REVENUE		
45	2055 Police	104 Special Police	S.H (03) District Offices	
			100 Arrear Salaries	
			105 Interim Relief Arrear	0.01
			Total(45)	0.01
			Total HOD	3.03
Grey Hounds		REVENUE		
46	2055 Police	104 Special Police	S.H(06) AP Special Armed Force	
			100 Arrear Salaries	
			105 Interim Relief Arrear	0.01
			110 Domestic Travel Expenses	
			111 Travelling Allowance	2,80.00
			220 Arms and Ammunition	
			221 Arms and Ammunition	2,40.00
			500 Other Charges	
			501 Compensation	9,00.00
			Total(46)	14,20.01
Grey Hounds		CAPITAL		
47	4055 Capital Outlay on Police	207 State Police	G.H.11 State Development Schemes	
			S.H (06) Construction of Buildings for Grey Hounds Units	
			530 Major Works	
			531 Major Works	6,38.00
			Total(47)	6,38.00

S U M M A R Y -(Contd.)

(₹. in lakhs)

Major Head	Minor Head	Sub-head and detailed head of appropriation	Estimated amount of further expenditure for 2022-23	
			Charged	Voted
48 - do -	208 Special Police	G.H.11 State Development Schemes		
		S.H (05) Strengthening of Greyhounds Regional Training Facilities at Visakhapatnam		
		520 Machinery and Equipment		
		521 Purchase of Machinery and Equipment	..	2,00.00
		Total(48)	..	2,00.00
		Total HOD	..	22,58.01
Organisation Of Counter Terrorist		REVENUE		
49 2055 Police	117 Internal Security	S.H (06) Organisation of Counter Terrorist Operations (OCTOPUS)		
		100 Arrear Salaries		
		105 Interim Relief Arrear	..	0.01
		310 Grants-in-Aid		
		317 Exgratia Payments (accidental)	..	0.01
		Total(49)	..	0.02
		Total HOD	..	0.02
Prosecutions Department		REVENUE		
50 2014	114 Legal Advisers and Counsels	S.H (13) Directorate of Prosecutions (Headquarters office)		
	Administration of Justice	100 Arrear Salaries		
		105 Interim Relief Arrear	..	0.01
		Total(50)	..	0.01
51 - do -	- do -	S.H (14) District Offices of Prosecutions		
		100 Arrear Salaries		
		105 Interim Relief Arrear	..	0.01
		300 Other Contractual Services		
		302 Outsourcing Employees through agencies	..	0.01
		Total(51)	..	0.02
		Total HOD	..	0.03
Commissioner Of Police, Visakhapatnam		REVENUE		
52 2055 Police	109 District Police	S.H (10) Commissioner of Police, Visakhapatnam		
		100 Arrear Salaries		
		105 Interim Relief Arrear	..	0.01
		Total(52)	..	0.01
		Total HOD	..	0.01

S U M M A R Y -(Contd.)

(₹. in lakhs)

Major Head	Minor Head	Sub-head and detailed head of appropriation	Estimated amount of further expenditure for 2022-23	
			Charged	Voted
Commissioner Of Police, Vijayawada		REVENUE		
53	2055 Police	109 District Police	S.H (11) Commissioner of Police, Vijayawada City	
			100 Arrear Salaries	
			105 Interim Relief Arrear	0.01
			Total(53)	0.01
			Total HOD	0.01
Andhra Pradesh Crime Investigation		REVENUE		
54	2055 Police	001 Direction and Administration	S.H (14) Crime Investigation Department	
			100 Arrear Salaries	
			105 IR Arrear	0.01
			410 Secret Service Expenditure	
			411 Secret Service Expenditure	1,90.00
			Total(54)	1,90.01
			Total HOD	1,90.01
Andhra Pradesh Special Police		REVENUE		
55	2055 Police	104 Special Police	S.H (04) Andhra Pradesh Special Police Units	
			100 Arrear Salaries	
			105 Interim Relief Arrear	0.01
			210 Supplies and Materials	
			214 Fee of Software & Licenses	1.56
			Total(55)	1.57
			Total HOD	1.57
			Total Demand X	129,45.48

EXPLANATORY NOTE

REVENUE

Home, Secretariat

Item(1)

The additional amount included in the Supplementary statement is required towards IR arrears

Item(2)

The additional amount included in the Supplementary statement is required towards Grant inAid salaries

The additional amount included in the Supplementary statement is required other Grant in Aid

REVENUE

Director General And Inspector General Of Police

Item(3)

The additional amount included in the Supplementary Estimates is required towards IR arrear

Item(4)

The additional amount included in the Supplementary Estimates is required towards IR arrear

Item(5)

The additional amount included in the Supplementary Estimates is required towards IR arrear

Item(6)

The additional amount included in the Supplementary Estimates is required towards IR arrear

The additional amount included in the Supplementary Estimates is required towards Exgratia Payments

Item(7)

The additional amount included in the Supplementary Estimates is required towards IR arrear

Item(8)

The additional amount included in the Supplementary Estimates is required towards Training

The additional amount included in the Supplementary Estimates is required towards Payments to Direct Individual Professionals

Item(9)

The additional amount included in the Supplementary Estimates is required towards IR arrear

The additional amount included in the Supplementary Estimates is required towards **Purchase of Furniture**

The additional amount included in the Supplementary Estimates is required towards **Minor Works**

Item(10)

The additional amount included in the Supplementary Estimates is required towards **IR arrears.**

Item(11)

The additional amount included in the Supplementary Estimates is required towards **IR arrears**

Item(12)

The additional amount included in the Supplementary Estimates is required towards **IR arrears**

The additional amount included in the Supplementary Estimates is required towards **Internet Charges**

The additional amount included in the Supplementary Estimates is required towards **Material & Supply**

Item(13)

The additional amount included in the Supplementary Estimates is required towards IR arrear

Item(14)

The additional amount included in the Supplementary Estimates is required towards TA

The additional amount included in the Supplementary Estimates is required towards Bus Warrants

The additional amount included in the Supplementary Estimates is required towards Hiring of Private Vehicles

The additional amount included in the Supplementary Estimates is required towards Stationary

The additional amount included in the Supplementary Estimates is required towards Administrative expenses

The additional amount included in the Supplementary Estimates is required towards Publications

The additional amount included in the Supplementary Estimates is required towards Hospitality.

The additional amount included in the Supplementary Estimates is required towards Diet Charges

The additional amount included in the Supplementary Estimates is required towards Secret Service Expenditure

The additional amount included in the Supplementary Estimates is required towards Maintenance of Office Vehicles
Item(15)

The additional amount included in the Supplementary Estimates is required towards Minor Works.

CAPITAL

Director General And Inspector General Of Police

Item(16)

The additional amount included in the Supplementary Estimates is required towards Equipments

Item(17)

The additional amount included in the Supplementary Estimates is required towards Purchase of Motor Vehicles
Item(18)

The additional amount included in the Supplementary Estimates is required towards [Purchase of Machinery](#)
Item(19)

The additional amount included in the Supplementary Estimates is required towards [Major Works](#)

Item(20)

The additional amount included in the Supplementary Estimates is required towards [Purchase of Vehicles](#)

The additional amount included in the Supplementary Estimates is required towards [Purchase of Machinery](#)
Item(21)

The additional amount included in the Supplementary Estimates is required towards [Purchase of Machinery](#)

REVENUE

Director General And Inspector General Of Prisons

Item(22)

The additional amount included in the Supplementary Estimates is required towards IR arrear

Item(23)

The additional amount included in the Supplementary Estimates is required towards IR arrear

Item(24)

The additional amount included in the Supplementary Estimates is required towards IR arrear

Item(25)

The additional amount included in the Supplementary Estimates is required towards IR arrear

Item(26)

The additional amount included in the Supplementary Estimates is required towards IR arrear

CAPITAL

Director General And Inspector General Of Prisons

Item(27)

The additional amount included in the Supplementary Estimates is required towards Machinery & Equipments

Item(28)

The additional amount included in the Supplementary Estimates is required towards major Works

REVENUE

Printing, Stationery And Stores Purchase Department

Item(29)

The additional amount included in the Supplementary statement is required towards IR arrears

Item(30)

The additional amount included in the Supplementary statement is required towards IR arrears

Item(31)

The additional amount included in the Supplementary statement is required towards materials and supply

REVENUE

Director General Of State Disaster Response And Fire Services

Item(32)

The additional amount included in the Supplementary statement is required towards IR arrears

The additional amount included in the Supplementary statement is required towards Pleader fees

Item(33)

The additional amount included in the Supplementary statement is required towards IR arrears

The additional amount included in the Supplementary statement is required charges towards office vehicles

The additional amount included in the Supplementary statement is required towards contract services through 3rd party firm

Item(34)

The additional amount included in the Supplementary statement is required towards materials and supply

The additional amount included in the Supplementary statement is required towards purchase of furniture and fixtures

The additional amount included in the Supplementary statement is required towards software development

CAPITAL

Director General Of State Disaster Response And Fire Services

Item(35)

The additional amount included in the Supplementary statement is required towards machinery and equipment

REVENUE

Sainik Welfare Department

Item(36)

The additional amount included in the Supplementary statement is required towards IR arrears

REVENUE

Intelligence Department

Item(37)

The additional amount included in the Supplementary Estimates is required towards IR arrear

The additional amount included in the Supplementary Estimates is required towards Exgratia Payments

Item(38)

The additional amount included in the Supplementary Estimates is required towards Minor Works

CAPITAL

Intelligence Department

Item(39)

The additional amount included in the Supplementary Estimates is required towards Purchase of Machinery & Equipment

The additional amount included in the Supplementary Estimates is required towards Major Works

Item(40)

The additional amount included in the Supplementary Estimates is required towards Purchase of Motor Vehicles

The additional amount included in the Supplementary Estimates is required towards Purchase of Machinery & Equipments

Item(41)

The additional amount included in the Supplementary Estimates is required towards purchase of Vehicles

REVENUE

Home Guards

Item(42)

The additional amount included in the Supplementary statement is required towards IR arrears

Item(43)

The additional amount included in the Supplementary statement is required towards IR arrears

REVENUE

Special Protection Force

Item(44)

The additional amount included in the Supplementary statement is required towards Rewards

The additional amount included in the Supplementary statement is required towards Conferences, seminars

The additional amount included in the Supplementary statement is required towards hospitality and entertainment

Item(45)

The additional amount included in the Supplementary statement is required towards IR arrears

REVENUE

Grey Hounds

Item(46)

The additional amount included in the Supplementary statement is required towards IR arrears

The additional amount included in the Supplementary statement is required towards TA

The additional amount included in the Supplementary statement is required towards Arms and Ammunition

The additional amount included in the Supplementary statement is required towards Compensation

CAPITAL

Grey Hounds

Item(47)

The additional amount included in the Supplementary statement is required towards Major Works

Item(48)

The additional amount included in the Supplementary statement is required towards machinery and equipment

REVENUE

Organisation Of Counter Terrorist Operations (Octopus)

Item(49)

The additional amount included in the Supplementary statement is required towards IR Arrears

The additional amount included in the Supplementary statement is required towards IR Arrears

REVENUE

Prosecutions Department

Item(50)

The additional amount included in the Supplementary statement is required towards IR arrears

Item(51)

The additional amount included in the Supplementary statement is required towards IR arrears

The additional amount included in the Supplementary statement is required towards outsourcing employees through agencies

REVENUE

Commissioner Of Police, Visakhapatnam

Item(52)

The additional amount included in the Supplementary Estimates is required towards IR arrears

REVENUE

Commissioner Of Police, Vijayawada

Item(53)

The additional amount included in the Supplementary Estimates is required towards IR arrears

REVENUE

Andhra Pradesh Crime Investigation Department

Item(54)

The additional amount included in the Supplementary Estimates is required towards IR arrears.

The additional amount included in the Supplementary Estimates is required towards Secret Service Expenditure

REVENUE

Andhra Pradesh Special Police

Item(55)

Supplementary estimates included additional funds sanctioned towards IR Arrears

Supplementary estimates included additional funds sanctioned towards Fee of software & licenses

(10) DEMAND XI ROADS AND BUILDINGS*(Rupees in Lakhs)*

Original Grant:	
Voted:	8621,78.85
Total of Sums Charged:	7,50.00
Estimates of the amount required for further expenditure	
Voted:	429,55.44

S U M M A R Y

Major Head	Minor Head	Sub-head and detailed head of appropriation	Estimated amount of further expenditure for 2022-23	
			Charged	Voted
Transport, Roads And Buildings, Secretariat			REVENUE	
1	3451 Secretariat - Economic Services	092 Other Offices S.H (42) Assistance to Andhra Pradesh Road Development Corporation (APRDC)		
		310 Grants-in-Aid		
		312 Other Grants-in-Aid	..	147,11.00
		Total(1)	..	147,11.00
		Total HOD	..	147,11.00
Administration, State Roads And Road Safety			REVENUE	
2	2059 Public Works 80 General	001 Direction and Administration S.H (13) State Architect Wing 280 Professional Services 288 Individual Consultants engaged - 3rd party		
			..	80.00
		Total(2)	..	80.00
		Total HOD	..	80.00
Buildings Department			REVENUE	
3	2059 Public Works 01 Office Buildings	053 Maintenance and Repairs S.H (20) Transit Arrangements to the New Districts 270 Minor Works 271 Minor Works		
			..	14,75.00
		Total(3)	..	14,75.00
Buildings Department			CAPITAL	
4	4059 Capital Outlay on Public Works 01 Office Buildings	001 Direction and Administration G.H.11 State Development Schemes S.H (20) Transit Arrangements to the New Districts 210 Supplies and Materials 217 Purchase of Furniture & Fixtures		
			..	19,00.00
		Total(4)	..	19,00.00
		Total HOD	..	33,75.00

S U M M A R Y -(Contd.)

(₹. in lakhs)

Major Head	Minor Head	Sub-head and detailed head of appropriation	Estimated amount of further expenditure for 2022-23	
			Charged	Voted
Core Network Roads (Crn), Road			REVENUE	
5	3054 Roads and Bridges 04 District and Other Roads	105 Maintenance & Repairs	S.H (13) State Highways under Andhra Pradesh Road Development Corporation 270 Minor Works 272 Maintenance	.. 125,00.00
			Total(5)	.. 125,00.00
			Total HOD	.. 125,00.00
Rural Roads, Enc (R&B)				
6	5054 Capital Outlay on Roads and Bridges 04 District and Other Roads	337 Road Works	S.H (29) Construction of Roads and Bridges connecting Agricultural Fields under A.P. Rural Development Fund (45%) 530 Major Works 531 Major Works	.. 71.23
			Total(6)	.. 71.23
7	- do -	- do -	G.H.11 State Development Schemes S.H (17) Rural Roads 530 Major Works 531 Major Works	.. 2,19.55
			Total(7)	.. 2,19.55
8	- do -	796 Tribal Areas Sub-Plan	G.H.11 State Development Schemes S.H (38) Upgradation of NREGP works 530 Major Works 531 Major Works	.. 2,98.66
			Total(8)	.. 2,98.66
			Total HOD	.. 5,89.44
Public Transport Department			REVENUE	
9	2071 Pension and Other Retirement Benefits 01 Civil	104 Gratuities	S.H (35) Terminal benefits to public transport department 040 Pensionary Charges 042 Gratuities	.. 112,00.00
			Total(9)	.. 112,00.00
10	3055 Road Transport	001 Direction and Administration	S.H (55) Public Transport Department 100 Arrear Salaries 101 Arrear Pay	.. 5,00.00
			Total(10)	.. 5,00.00
			Total HOD	.. 117,00.00
			Total Demand XI	.. 429,55.44

EXPLANATORY NOTE

REVENUE

Transport, Roads And Buildings, Secretariat

Item(1)

Additional amount included in the supplementary estimates towards Assistance to Andhra Pradesh Road Development Corporation (APRDC)

REVENUE

Administration, State Roads And Road Safety Works (Rsw), Enc (R&B)

Item(2)

The additional amount is included in the Supplementary statement for State Architect Wing

REVENUE

Buildings Department

Item(3)

The additional amount is included in the Supplementary statement towards Transit Arrangements to the New Districts(Minor Works)

CAPITAL

Buildings Department

Item(4)

The additional amount is included in the Supplementary statement towards Transit Arrangements to the New Districts(Purchase of Furniture)

REVENUE

Core Network Roads (Crn), Road Development Corporation (Rdc) And Public Private

Item(5)

The additional amount is included in the Supplementary statement towards maintenance of State Highways(Corenet Roads).

CAPITAL

Rural Roads, Enc (R&B)

Item(6)

The additional amount is included in the Supplementary statement towards Construction of Roads and Bridges connecting Agricultural Fields under A.P. Rural Development Fund (45%).

Item(7)

The additional amount is included in the Supplementary statement towards Rural Roads.

Item(8)

The additional amount is included in the Supplementary statement towards upgradation of NREGP roads

REVENUE

Public Transport Department

Item(9)

The additional amount is included in the Supplementary statement towards Gratuties payment.

Item(10)

The additional amount is included in the Supplementary statement towards Arrear Pay.

(11) DEMAND XII SCHOOL EDUCATION*(Rupees in Lakhs)*

Original Grant:	
Voted:	27706,65.73
Total of Sums	..
Estimates of the amount required for further expenditure	
Voted:	276,79.51

S U M M A R Y

Major Head	Minor Head	Sub-head and detailed head of appropriation	Estimated amount of further expenditure for 2022-23	
			Charged	Voted
Intermediate Education Department		REVENUE		
1	2202 General Education	004 Research and Training	S.H (04) Vocationalisation of Education	
	02 Secondary Education	100 Arrear Salaries		
		105 Interim Relief Arrear	..	0.01
		Total(1)	..	0.01
2	- do -	103 Government Colleges and Institutes	S.H (04) Government Junior Colleges	
	03 University and Higher Education	100 Arrear Salaries		
		105 Interim Relief Arrear	..	0.01
		300 Other Contractual Services		
		302 Outsourcing Employees through agencies	..	13.41
		310 Grants-in-Aid		
		317 Exgratia Payments (accidental)	..	0.01
		Total(2)	..	13.43
3	- do -	104 Assistance to Non-Government Colleges and Institutes	S.H (04) Assistance to Non-Government Aided Institutions	
		100 Arrear Salaries		
		105 Interim Relief Arrear	..	0.01
		Total(3)	..	0.01
		Total HOD	..	13.45
Public Libraries Department		REVENUE		
4	2205 Art and Culture	105 Public Libraries	S.H (01) Headquarters Office - Directorate of Public Libraries	
		280 Professional Services		
		281 Pleaders Fees	..	4.30
		Total(4)	..	4.30
		Total HOD	..	4.30

S U M M A R Y -(Contd.)

(₹. in lakhs)

Major Head	Minor Head	Sub-head and detailed head of appropriation	Estimated amount of further expenditure for 2022-23	
			Charged	Voted
Government Textbook Press		REVENUE		
5	2202 General Education 02 Secondary Education	106 Text Books S.H (05) Andhra Pradesh Text Book Press 100 Arrear Salaries 105 Interim Relief Arrear	..	0.01
		Total(5)	..	0.01
		Total HOD	..	0.01
School Education Department		REVENUE		
6	2202 General Education 01 Elementary Education	101 Government Primary Schools S.H (04) Government Primary Schools 100 Arrear Salaries 105 Interim Relief Arrear	..	0.01
		Total(6)	..	0.01
7	- do -	102 Assistance to Non-Govt., Primary Schools S.H (04) Assistane to Aided Primary Schools 100 Arrear Salaries 105 Interim Relief Arrear	..	0.01
		Total(7)	..	0.01
8	- do -	103 Assistance to Local Bodies for Primary Education S.H (04) Teaching Grants to Municipalities 100 Arrear Salaries 105 Interim Relief Arrear	..	0.01
		Total(8)	..	0.01
9	- do -	- do - S.H (05) Teaching Grants to Mandal Praja Parishads 100 Arrear Salaries 105 Interim Relief Arrear	..	0.01
		Total(9)	..	0.01
10	- do -	- do - S.H (07) Assistance to State Institute of Educational Technology 100 Arrear Salaries 105 Interim Relief Arrear	..	0.01
		Total(10)	..	0.01

S U M M A R Y -(Contd.)

(₹. in lakhs)

Major Head	Minor Head	Sub-head and detailed head of appropriation	Estimated amount of further expenditure for 2022-23	
			Charged	Voted
School Education Department		REVENUE		
11	2202 General Education 01 Elementary Education	112 National Programme of Mid Day Meals in Schools G.H.06 Matching State Share of Centrally Assisted State Development Schemes S.H (15) Kitchen Devices under the National Programme of Mid-Day-Meal (MDM) in School 210 Supplies and Materials 211 Materials and Supplies	..	16,64.34
Total(11)			..	16,64.34
12	- do -	G.H.12 Central Assistance to State Development Schemes S.H (15) Kitchen Devices under the National Programme of Mid-Day-Meal (MDM) in School 210 Supplies and Materials 211 Materials and Supplies	..	24,96.51
Total(12)			..	24,96.51
13	- do -	789 Special Component Plan for Scheduled Castes G.H.06 Matching State Share of Centrally Assisted State Development Schemes S.H (15) Kitchen Devices under the National Programme of Mid-Day-Meal (MDM) in School 210 Supplies and Materials 211 Materials and Supplies	..	4,53.12
Total(13)			..	4,53.12
14	- do -	G.H.12 Central Assist. to State Development Schemes S.H (15) Kitchen Devices under the National Programme of Mid-Day-Meal (MDM) in School 210 Supplies and Materials 211 Materials and Supplies	..	6,79.68
Total(14)			..	6,79.68

S U M M A R Y - (Contd.)

(₹. in lakhs)

Major Head	Minor Head	Sub-head and detailed head of appropriation	Estimated amount of further expenditure for 2022-23	
			Charged	Voted
School Education Department		REVENUE		
15	2202 General Education 01 Elementary Education	796 Tribal Area Sub-Plan G.H.06 Matching State Share of Centrally Assisted State Development Schemes S.H (15) Kitchen Devices under the National Programme of Mid-Day-Meal (MDM) in School 210 Supplies and Materials 211 Materials and Supplies	..	1,65.27
		Total(15)	..	1,65.27
16	- do -	G.H.12 Central Assistance to State Development Schemes S.H (15) Kitchen Devices under the National Programme of Mid-Day-Meal (MDM) in School 210 Supplies and Materials 211 Materials and Supplies	..	2,47.90
		Total(16)	..	2,47.90
17	- do - 02 Secondary Education	105 Teachers Training S.H (04) Government Training Colleges 100 Arrear Salaries 105 Interim Relief Arrear	..	0.01
		Total(17)	..	0.01
18	- do -	109 Government Secondary Schools S.H (04) Government Secondary Schools 100 Arrear Salaries 105 Interim Relief Arrear	..	0.01
		Total(18)	..	0.01
School Education Department		REVENUE		
19	2202 General Education 02 Secondary Education	109 Government Secondary Schools G.H.11 State Development Schemes S.H (06) Model Schools 100 Arrear Salaries 105 Interim Relief Arrear 300 Other Contractual Services 301 Individual Contract Employee 302 Outsourcing Employees through agencies	..	0.01
		Total(19)	..	50,30.60

S U M M A R Y -(Contd.)

(₹. in lakhs)

Major Head	Minor Head	Sub-head and detailed head of appropriation	Estimated amount of further expenditure for 2022-23	
			Charged	Voted
School Education Department		REVENUE		
20	2202 General Education	110 Assistance to Non-Government Secondary Schools	S.H (04) Assistance to Aided Secondary Schools	
		100 Arrear Salaries		
		105 Interim Relief Arrear	..	0.01
		Total(20)	..	0.01
21	- do -	191 Assistance to Local Bodies for Secondary Education	S.H (04) Teaching Grants to Municipalities	
		100 Arrear Salaries		
		105 Interim Relief Arrear	..	0.01
		Total(21)	..	0.01
22	- do -	- do -	S.H (05) Teaching Grants to Zilla Praja Parishads	
		100 Arrear Salaries		
		105 Interim Relief Arrear	..	0.01
		Total(22)	..	0.01
23	- do -	789 Special Component Plan for Scheduled Castes	G.H.11 State Development Schemes	
			S.H (23) Badikostha	
		210 Supplies and Materials		
		211 Materials and Supplies	..	108,27.75
		Total(23)	..	108,27.75
24	- do -	800 Other Expenditure	S.H (08) Sanitary Napkins to Girl Students of 8th, 9th and 10th Classes	
		210 Supplies and Materials		
		211 Materials and Supplies	..	39,06.00
		Total(24)	..	39,06.00
School Education Department		REVENUE		
25	2202 General Education 04 Adult Education	001 Direction and Administration	S.H (03) District Offices	
		100 Arrear Salaries		
		105 Interim Relief Arrear	..	0.01
		Total(25)	..	0.01
26	- do -	200 Other Adult Educational Programmes	G.H.06 Matching State Share of Centrally Assisted State Development Schemes	
			S.H (48) Padhna Likhna Ahiyan (PLA)	
		310 Grants-in-Aid		
		312 Other Grants-in-Aid	..	4.25
		Total(26)	..	4.25

S U M M A R Y -(Contd.)

(₹. in lakhs)

Major Head	Minor Head	Sub-head and detailed head of appropriation	Estimated amount of further expenditure for 2022-23	
			Charged	Voted
School Education Department		REVENUE		
27	2202 General Education 04 Adult Education	200 Other Adult Educational Programmes G.H.12 Central Assistance to State Development Schemes S.H (48) Padhna Likhna Ahiyan (PLA) 310 Grants-in-Aid 312 Other Grants-in-Aid		
		Total(27)	..	1,42.53
28	- do -	796 Tribal Areas Sub-Plan G.H.06 Matching State Share of Centrally Assisted State Development Schemes S.H (48) Padhna Likhna Ahiyan (PLA) 310 Grants-in-Aid 312 Other Grants-in-Aid		
		Total(28)	..	2.49
29	- do -	103 Sanskrit Education 05 Language Development	S.H (06) Assistance to Aided Sanskrit Schools 100 Arrear Salaries 105 Interim Relief Arrear	
		Total(29)	..	0.01
30	2202 General Education 80 General	001 Direction and Administration S.H (01) Headquarters Office 100 Arrear Salaries 105 Interim Relief Arrear		
		Total(30)	..	0.01
31	- do -	- do - S.H (03) District Offices 100 Arrear Salaries 105 Interim Relief Arrear		
		Total(31)	..	0.01
32	- do -	- do - S.H (07) District Bal Bhavans 100 Arrear Salaries 105 Interim Relief Arrear		
		Total(32)	..	0.01
33	- do -	003 Training S.H (04) State Council of Educational Research and Training 100 Arrear Salaries 105 Interim Relief Arrear		
		Total(33)	..	0.01

S U M M A R Y -(Contd.)

(₹. in lakhs)

Major Head	Minor Head	Sub-head and detailed head of appropriation	Estimated amount of further expenditure for 2022-23	
			Charged	Voted
School Education Department		REVENUE		
34	2204 Sports and Youth Services	101 Physical Education		
		G.H.11 State Development Schemes		
		S.H (15) Physical Literacy in Schools		
		210 Supplies and Materials		
		219 Software Development	..	19.61
		Total(34)	..	19.61
School Education Department		CAPITAL		
35	4202 Capital Outlay on Education, Sports, Art and Culture	202 Secondary Education		
	01 General Education			
		G.H.11 State Development Schemes		
		S.H (04) Government Secondary Schools		
		520 Machinery and Equipment		
		521 Purchase of Machinery and Equipment	..	20,21.53
		Total(35)	..	20,21.53
		Total HOD	..	276,61.74
36	2202 General Education	108 Examinations		
	02 Secondary Education			
		S.H (04) Conduct of Common Examinations (CGE)		
		100 Arrear Salaries		
		105 Interim Relief Arrear	..	0.01
		Total(36)	..	0.01
		Total HOD	..	0.01
Total Demand XII			..	276,79.51

EXPLANATORY NOTE

REVENUE

Intermediate Education Department

Item(1)

The additional amount included in the supplementary statement is required towards interim arrears.

Item(2)

The additional amount included in the supplementary statement is required towards interim arrears.

The additional amount included in the supplementary statement is required towards payment of Outsourcing employees

The additional amount included in the supplementary statement is required towards exgratia payments.

Item(3)

The additional amount included in the supplementary statement is required towards interim arrears.

REVENUE

Public Libraries Department

Item(4)

The additional amount included in the supplementary statement is required towards pleader fees.

REVENUE

Government Textbook Press

Item(5)

The additional amount included in the supplementary statement is required towards interim arrears.

REVENUE

School Education Department

Item(6)

The additional amount included in the supplementary statement is required towards Interim relief arrears.

Item(7)

The additional amount included in the supplementary statement is required towards Interim relief arrears.

Item(8)

The additional amount included in the supplementary statement is required towards Interim relief arrears.

Item(9)

The additional amount included in the supplementary statement is required towards Interim relief arrears.

Item(10)

The additional amount included in the supplementary statement is required towards Interim relief arrears.

Item(11)

The additional amount included in the supplementary statement is required towards replacement of 45133 kitchen devices under MDM for FY 2019-20.

Item(12)

The additional amount included in the supplementary statement is required towards replacement of 45133 kitchen devices under MDM for FY 2019-20.

Item(13)

The additional amount included in the supplementary statement is required towards replacement of 45133 kitchen devices under MDM for FY 2019-20.

Item(14)

The additional amount included in the supplementary statement is required towards replacement of 45133 kitchen devices under MDM for FY 2019-20.

Item(15)

The additional amount included in the supplementary statement is required towards replacement of 45133 kitchen devices under MDM for FY 2019-20.

Item(16)

The additional amount included in the supplementary statement is required towards replacement of 45133 kitchen devices under MDM for FY 2019-20.

Item(17)

The additional amount included in the supplementary statement is required in the supplementary statement is required towards interim arrears

Item(18)

The additional amount included in the supplementary statement is required in the supplementary statement is required towards Interim arrears

Item(19)

The additional amount included in the supplementary statement is required in the supplementary statement is required towards interim arrears.

The additional amount included in the supplementary statement is required towards payment of remunerations to the Physical Directors working in AP Model Schools for the FY 2022-23.

The additional amount included in the supplementary statement is required to incur salaries expr. to the outsourced Employees of A.P. Model Schools Society in the State for the Financial Year 2022-23

Item(20)

The additional amount included in the supplementary statement is required towards interim arrears.

Item(21)

The additional amount included in the supplementary statement is required towards interim arrears.

Item(22)

The additional amount included in the supplementary statement is required towards interim arrears.

Item(23)

The Additional amount included towards payment of pending bills to the vendors for the activities done prior to May, 2019

Item(24)

The additional amount included in the supplementary statement is required towards payment to vendors for supply of sanitary Napkins and Vending Machines for the years 2018-19 & 2019-20.

Item(25)

The additional amount included in the supplementary statement is required towards interim arrears.

Item(26)

The additional amount included in the supplementary statement is required towards clearance of pending bills under erstwhil GoI Scheme Padhna Likhna Abhiyan Scheme.

Item(27)

The additional amount included in the supplementary statement is required towards clearance of pending bills under erstwhil GoI Scheme Padhna Likhna Abhiyan Scheme.

Item(28)

The additional amount included in the supplementary statement is required towards clearance of pending bills under erstwhil GoI Scheme Padhna Likhna Abhiyan Scheme.

Item(29)

The additional amount included in the supplementary statement is required towards interim arrears.

Item(30)

The additional amount included in the supplementary statement is required towards interim arrears.

Item(31)

The additional amount included in the supplementary statement is required towards interim arrears.

Item(32)

The additional amount included in the supplementary statement is required towards interim arrears.

Item(33)

The additional amount included in the supplementary statement is required towards interim arrears.

Item(34)

The additional amount included in the supplementary statement is required towards payment of pending bills to the vendors for the activities done prior to May, 2019

CAPITAL

School Education Department

Item(35)

The additional amount included in the supplementary statement is required towards payment of deployment of Finger print devices under the annuity model.

REVENUE

Government Examinations Department

Item(36)

The additional amount included in the supplementary statement is required towards interim arrears.

(12) DEMAND XIII HIGHER EDUCATION*(Rupees in Lakhs)*

Original Grant:	
Voted:	2014,30.30
Total of Sums	..
Estimates of the amount required for further expenditure	
Voted:	48,53.10

S U M M A R Y

Major Head	Minor Head	Sub-head and detailed head of appropriation	Estimated amount of further expenditure for 2022-23		
			Charged	Voted	
Higher Education, Secretariat					
1	4202 Capital Outlay on Education, Sports, Art and Culture	203 University and Higher Education	G.H.11 State Development Schemes		
	01 General Education		S.H (20) Sri Padmavathi Mahila Viswa Vidyalayam		
			530 Major Works	..	2,70.41
			531 Major Works	..	2,70.41
			Total(1)	..	2,70.41
2	- do -	105 Engineering Technical Colleges and Institutes	G.H.11 State Development Schemes		
	02 Technical Education		S.H (16) Creation of Infrastructure for Central Universities/Institutions		
			530 Major Works	..	1,91.69
			531 Major Works	..	42,76.57
			532 Lands (Non R&R)	..	42,76.57
			Total(2)	..	44,68.26
3	6202 Loans for Education, Sports, Art and Culture	205 Languages Development	S.H (01) Loans to Telugu Akademi		
	01 General Education		001 Loans to Telugu Akademi	..	1,00.00
			Total(3)	..	1,00.00
			Total HOD	..	48,38.67

S U M M A R Y -(Contd.)

(₹. in lakhs)

Major Head	Minor Head	Sub-head and detailed head of appropriation	Estimated amount of further expenditure for 2022-23	
			Charged	Voted
Collegiate Education Department		REVENUE		
4	2202 General Education 03 University and Higher Education	001 Direction and Administration 100 Arrear Salaries 105 Interim Relief Arrear	S.H (01) Headquarters Office	
				0.01
			Total(4)	0.01
5	- do -	- do -	S.H (02) Regional Offices 100 Arrear Salaries 105 Interim Relief Arrear	
				0.01
			Total(5)	0.01
6	- do -	103 Government Colleges and Institutes	S.H (07) Government Degree Colleges	
			100 Arrear Salaries 105 Interim Relief Arrear	
				0.01
			Total(6)	0.01
7	- do -	- do -	S.H (14) Government Training Colleges for B.Ed & M.Ed	
			100 Arrear Salaries 105 Interim Relief Arrear	
				0.01
			Total(7)	0.01
8	- do -	104 Assistance to Non-Government Colleges and Institutes	S.H (06) Assistance to Aided Colleges	
			100 Arrear Salaries 105 Interim Relief Arrear	
				0.01
			Total(8)	0.01
9	2204 Sports and Youth Services	101 Physical Education	S.H (17) Government College of Physical Education for B.P.Ed and M.P.Ed.	
			100 Arrear Salaries 105 Interim Relief Arrear	
				0.01
			Total(9)	0.01
			Total HOD	0.06

S U M M A R Y -(Contd.)

(₹. in lakhs)

Major Head	Minor Head	Sub-head and detailed head of appropriation	Estimated amount of further expenditure for 2022-23	
			Charged	Voted
Collegiate Education Department		REVENUE		
State Archives		REVENUE		
10 2205 Art and Culture	104 Archives	S.H (01) Headquarters Office		
		100 Arrear Salaries		
		105 Interim Relief Arrear	..	0.01
		Total(10)	..	0.01
11 - do -	- do -	S.H (02) Regional Offices		
		100 Arrear Salaries		
		105 Interim Relief Arrear	..	0.01
		Total(11)	..	0.01
12 3454 Census Surveys and Statistics	110 Gazetteer and Statistical Memoirs	S.H (04) State Editor District Gazetteers		
02 Surveys and Statistics		100 Arrear Salaries		
		105 Interim Relief Arrear	..	0.01
		300 Other Contractual Services		
		301 Individual Contract Employee	..	14.34
		Total(12)	..	14.35
		Total HOD	..	14.37
		Total Demand XIII	..	48,53.10

**EXPLANATORY NOTE
CAPITAL**

Higher Education, Secretariat

Item(1)

The Additional amount included in the Supplementary Statement is required towards meeting the expenditure for construction works of SPMVV..

Item(2)

The Additional amount included in the Supplementary Statement is required towards meeting the expenditure for construction wall of central University at Jantalur Anathpur District.

The Additional amount included in the Supplementary Statement is required towards payment of land compensaation.

Item(3)

The Additional amount included in the Supplementary Statement is required towards loan to the Telugu Academy.

REVENUE

Collegiate Education Department

Item(4)

The Additional amount included in the Supplementary Statement is required towards payment of Interim Relief.

Item(5)

The Additional amount included in the Supplementary Statement is required towards payment of Interim Relief.

Item(6)

The Additional amount included in the Supplementary Statement is required towards payment of Interim Relief.

Item(7)

The Additional amount included in the Supplementary Statement is required towards payment of Interim Relief.

Item(8)

The Additional amount included in the Supplementary Statement is required towards payment of Interim Relief.

Item(9)

The Additional amount included in the Supplementary Statement is required towards payment of Interim Relief.

REVENUE

State Archives

Item(10)

The Additional amount included in the Supplementary Statement is required towards payment of Interim Relief.

Item(11)

The Additional amount included in the Supplementary Statement is required towards payment of Interim Relief.

Item(12)

The Additional amount included in the Supplementary Statement is required towards payment of Interim Relief.

The Additional amount included in the Supplementary Statement is required towards salaries to the contractual employees.

(13) DEMAND XIV SKILL DEVELOPMENT AND TRAINING*(Rupees in Lakhs)*

Original Grant:	
Voted:	969,90.88
Total of Sums	..
Estimates of the amount required for further expenditure	
Voted:	10,85.55

S U M M A R Y

Major Head	Minor Head	Sub-head and detailed head of appropriation	Estimated amount of further expenditure for 2022-23	
			Charged	Voted
Technical Education Department			REVENUE	
1 2203	Technical Education	105 Polytechnics	S.H (04) Government Polytechnics	
			100 Arrear Salaries	
			105 Interim Relief Arrear	
			..	0.01
		Total(1)	..	0.01
Technical Education Department			CAPITAL	
2 4202	Capital Outlay on Education, Sports, Art and Culture	104 Polytechnics	G.H.12 Central Assistance to State Development Schemes	
	02 Technical Education		S.H (10) Constructions of Hostels for Women Polytechnics	
			530 Major Works	
			531 Major Works	
			..	38.77
		Total(2)	..	38.77
3 - do -	789 Special Component Plan for Scheduled Castes		G.H.11 State Development Schemes	
			S.H (11) Infrastructure facilities in GMR Polytechnics	
			530 Major Works	
			531 Major Works	
			..	40.00
		Total(3)	..	40.00
		Total HOD	..	78.78
Employment And Training Department			REVENUE	
4 2230	Labour and Employment	101 Employment Services	S.H (04) Employment Exchanges	
	02 Employment Service		100 Arrear Salaries	
			105 Interim Relief Arrear	
			..	0.01
	03 Training		105 Interim Relief Arrear	
			..	0.01
		Total(4)	..	0.02

S U M M A R Y -(Contd.)

(₹. in lakhs)

Major Head	Minor Head	Sub-head and detailed head of appropriation	Estimated amount of further expenditure for 2022-23	
			Charged	Voted
Employment And Training Department		REVENUE		
5	2230	Labour and Employment 02 Employment Service	101	Employment Services
		G.H.06 Matching State Share of Centrally Assisted State Development Schemes		
		S.H (09) Upgradation of Government ITIs into Model ITIs		
		310 Grants in Aid		
		312 Other Grants-in-Aid	..	40.86
		Total(5)	..	40.86
Employment And Training Department		CAPITAL		
6	4250	Capital Outlay on Other Social Services	203	Employment
		G.H.07 Rural Infrastructure Development Fund (RIDF)		
		S.H (76) Buildings for ITIs		
		530 Major Works		
		531 Major Works	..	9,00.00
		Total(6)	..	9,00.00
		Total HOD	..	9,40.88
Department Of Skills Development And		REVENUE		
7	2251	Secretariat Social Services	090	Secretariat
		S.H (19) Department of Skill Entrepreneurship and Innovation		
		100 Arrear Salaries		
		105 Interim Relief Arrear	..	0.01
		290 Other Professional Services		
		297 Honorariums/Lumpsum Payment to Nominated Posts and Advisors	..	45.84
		Total(7)	..	45.85
8	2515	Other Rural Development Programmes	003	Training
		G.H.11 State Development Schemes		
		S.H (08) Assistance to Society for Employment Generation and Enterprise Development in AP (SEEDAP)		
		310 Grants-in-Aid		
		312 Other Grants-in-Aid	..	20.04
		Total(8)	..	20.04
		Total HOD	..	65.89
		Total Demand XIV	..	10,85.55

**EXPLANATORY NOTE
REVENUE**

Technical Education Department

Item(1)

The Additional amount included in the Supplementary Statement is required towards payment of Interim Relief.

CAPITAL

Technical Education Department

Item(2)

The Additional amount included in the Supplementary Statement is required towards pending payment of the construction works of the Polytechnics.

Item(3)

The Additional amount included in the Supplementary Statement is required towards pending payment of the construction works of the Polytechnics.

REVENUE

Employment And Training Department

Item(4)

The Additional amount included in the Supplementary Statement is required towards payment of Interim Relief.

The Additional amount included in the Supplementary Statement is required towards payment of Interim Relief.

Item(5)

The Additional amount included in the Supplementary Statement is required towards GOI scheme of upgradation of Government ITI into New Modal ITIs.

CAPITAL

Employment And Training Department

Item(6)

The Additional amount included in the Supplementary Statement is required towards contraction of ITIs sanctioned under NABARD Tranche XXIII.

REVENUE

Department Of Skills Development And Training, Secretariat

Item(7)

The Additional amount included in the Supplementary Statement is required towards payment of Interim Relief.

The Additional amount included in the Supplementary Statement is required towards Honorarium to nominated posts/Advisors.

Item(8)

The Additional amount included in the Supplementary Statement is required towards pay & allowances to Chairman of Society for Employment Generation & Enterprise Development in AP.

(14) DEMAND XVI MEDICAL AND HEALTH*(Rupees in Lakhs)*

Original Grant:	
Voted:	15384,16.10
Total of Sums	10.00
Estimates of the amount required for further expenditure	
Voted:	1351,22.26

S U M M A R Y

Major Head	Minor Head	Sub-head and detailed head of appropriation	Estimated amount of further expenditure for 2022-23	
			Charged	Voted
Health, Medical And Family Welfare, REVENUE				
1	2251 Secretariat Social Services	090 Secretariat S.H (06) Health, Medical and Family Welfare Department 100 Arrear Salaries 105 Interim Relief Arrear	..	0.01
		Total(1)	..	0.01
		Total HOD	..	0.01
Medical Education Department REVENUE				
2	2210 Medical and Public Health 01 Urban Health Services - Allopathy	001 Direction and Administration S.H (01) Headquarters Office 100 Arrear Salaries 105 Interim Relief Arrear	..	0.01
		Total(2)	..	0.01
3	- do -	110 Hospitals and Dispensaries S.H (29) Teaching Hospitals 100 Arrear Salaries 105 Interim Relief Arrear	..	0.01
		Total(3)	..	0.01
4	- do - 05 Medical Education, Training and Research	105 Allopathy S.H (18) Medical Colleges 100 Arrear Salaries 105 Interim Relief Arrear	..	0.01
		Total(4)	..	0.01
5	- do -	- do - S.H (19) Nursing Colleges 100 Arrear Salaries 105 Interim Relief Arrear	..	0.01
		Total(5)	..	0.01

S U M M A R Y -(Contd.)

(₹. in lakhs)

Major Head	Minor Head	Sub-head and detailed head of appropriation	Estimated amount of further expenditure for 2022-23	
			Charged	Voted
Medical Education Department		CAPITAL		
6	4210 Capital - do - Outlay on Medical and Public Health	G.H.06 Matching State Share of Centrally Assisted State Development Schemes		
	03 Medical Education, Training and Research	S.H (31) Establishment of New Medical Colleges		
		530 Major Works		
		531 Major Works	..	2,62.00
		Total(6)	..	2,62.00
7	- do - - do -	G.H.11 State Development Schemes		
		S.H (21) Medical Buildings (NAADU-NEDU)		
		530 Major Works		
		532 Lands (Non R&R)	..	28,64.82
		Total(7)	..	28,64.82
8	- do - - do -	G.H.12 Central Assistance to State Development Schemes		
		S.H (31) Establishment of New Medical Colleges		
		530 Major Works		
		531 Major Works	..	4,43.00
		Total(8)	..	4,43.00
		Total HOD	..	35,69.86
Public Health And Family Welfare		REVENUE		
9	2210 Medical and Public Health	S.H (02) Regional Offices		
	01 Urban Health Services - Allopathy	100 Arrear Salaries		
		105 Interim Relief Arrear	..	0.01
		Total(9)	..	0.01
10	- do - 103 Primary Health Centres	S.H (04) Primary Health Centres		
	03 Rural Health Services-Allopathy	100 Arrear Salaries		
		105 Interim Relief Arrear	..	0.01
		230 Cost of Ration/Diet Charges		
		231 Diet Charges	..	4,05.32
		310 Grants-in-Aid		
		317 Exgratia Payments (accidental)		
		Total(10)	..	4,05.34

S U M M A R Y -(Contd.)

(₹. in lakhs)

Major Head	Minor Head	Sub-head and detailed head of appropriation	Estimated amount of further expenditure for 2022-23	
			Charged	Voted
Public Health And Family Welfare		REVENUE		
11	2210 Medical and Public Health 06 Public Health	001 Direction and Administration S.H (01) Headquarters Office 100 Arrear Salaries 105 Interim Relief Arrear 130 Office Expenses 137 Office Expenses - Administrative Expenses	..	0.01
Total(11)			..	8,85.68
12	- do -	S.H (03) District Offices 100 Arrear Salaries 105 Interim Relief Arrear	..	0.01
Total(12)			..	0.01
13	- do -	101 Prevention and Control of Diseases S.H (04) Health Services 100 Arrear Salaries 105 Interim Relief Arrear	..	0.01
Total(13)			..	0.01
14	- do -	113 Public Health Publicity S.H (04) Publicity 100 Arrear Salaries 105 Interim Relief Arrear	..	0.01
Total(14)			..	0.01
15	- do - 80 General	789 Special Component Plan for Scheduled Castes G.H.11 State Development Schemes S.H (06) Centralized Purchase of Drugs and Medicines 210 Supplies and Materials 212 Drugs and Medicines	..	78,00.00
Total(15)			..	78,00.00
16	- do -	796 Tribal Area Sub-Plan G.H.11 State Development Schemes S.H (06) Centralized Purchase of Drugs and Medicines 210 Supplies and Materials 212 Drugs and Medicines	..	52,00.00
Total(16)			..	52,00.00
17	- do -	800 Other Expenditure S.H (04) Health Transport 100 Arrear Salaries 105 Interim Relief Arrear	..	0.01
Total(17)			..	0.01

S U M M A R Y -(Contd.)

(₹. in lakhs)

Major Head	Minor Head	Sub-head and detailed head of appropriation	Estimated amount of further expenditure for 2022-23	
			Charged	Voted
Public Health And Family Welfare			REVENUE	
18	2210 Medical and Public Health 80 General	800 Other Expenditure	G.H.11 State Development Schemes	
			S.H (06) Centralized Purchase of Drugs and Medicines	
			210 Supplies and Materials	
			212 Drugs and Medicines	
			..	553,57.35
			Total(18)	553,57.35
19	2211 Family Welfare	103 Maternity and Child Health	S.H (04) Maternity and Child Health Centres	
			100 Arrear Salaries	
			105 Interim Relief Arrear	
			..	0.01
			Total(19)	0.01
20	2225 Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities	282 Health	S.H (07) Hospitals and Dispensaries (under the control Director of Health and Family Welfare)	
			100 Arrear Salaries	
			105 Interim Relief Arrear	
			..	0.01
			Total(20)	0.01
21	3435 Ecology and Environment 04 Prevention and Control of Pollution	103 Prevention of Air and Water Pollution	S.H (05) Scheme for Prevention of Water Pollution	
			100 Arrear Salaries	
			105 Interim Relief Arrear	
			..	0.01
			Total(21)	0.01
22	3454 Census Surveys and Statistics 02 Surveys and Statistics	111 Vital Statistics	S.H (05) Compilation of Vital Statistic	
			100 Arrear Salaries	
			105 Interim Relief Arrear	
			..	0.01
			Total(22)	0.01
			Total HOD	696,48.47
Family Welfare Department			REVENUE	
23	2211 Family Welfare	101 Rural Family Welfare Services	G.H.11 State Development Schemes	
			S.H (04) Family Welfare Centres	
			100 Arrear Salaries	
			105 Interim Relief Arrear	
			..	0.01
			Total(23)	0.01

S U M M A R Y -(Contd.)

(₹. in lakhs)

Major Head	Minor Head	Sub-head and detailed head of appropriation	Estimated amount of further expenditure for 2022-23	
			Charged	Voted
Family Welfare Department		REVENUE		
24	2211 Family Welfare	G.H.11 State Development Schemes		
		S.H (05) Area Project / Indian Population Project - VI		
		100 Arrear Salaries		
		105 Interim Relief Arrear	..	0.01
		Total(24)	..	0.01
25	- do -	G.H.06 Matching State Share of Centrally Assisted State Development Schemes		
		S.H(20) NHM (NUHM & NRHM)		
		310 Grants in Aid		
		312 Other Grants-in-Aid	..	135,91.33
		Total(25)	..	135,91.33
26	- do -	S.H (24) NHM-Infrastructure Maintenance		
		310 Grants in Aid		
		312 Other Grants-in-Aid	..	114,13.74
		Total(26)	..	114,13.74
27	- do -	S.H (26) Emergency Response Hospital Strengthening Preparedness Package - Phase II (ECRP-II)		
		310 Grants-in-Aid		
		312 Other Grants-in-Aid	..	139,30.00
		Total(27)	..	139,30.00
28	- do -	G.H.11 State Development Schemes		
		S.H (05) Post Partum Schemes: District Hospitals/Teaching Hospitals		
		100 Arrear Salaries		
		105 Interim Relief Arrear	..	0.01
		Total(28)	..	0.01
29	- do -	G.H.12 Central Assistance to State Development Schemes		
		S.H (06) National Health Mission (NHM)		
		100 Arrear Salaries		
		105 Interim Relief Arrear	..	0.01
		Total(29)	..	0.01

S U M M A R Y -(Contd.)

(₹. in lakhs)

Major Head	Minor Head	Sub-head and detailed head of appropriation	Estimated amount of further expenditure for 2022-23	
			Charged	Voted
Family Welfare Department		REVENUE		
30	2211 Family Welfare	200 Other Services and Supplies		
		S.H (26) Emergency Response Hospital Strengthening Preparedness Package â€“ Phase II (ECRP-II)		
		310 Grants-in-Aid		
		312 Other Grants-in-Aid	..	228,22.00
		Total(30)	..	228,22.00
Family Welfare Department		CAPITAL		
31	4210 Capital Outlay on Medical and Public Health 04 Public Health	789 Special Component Plan for Scheduled Castes		
		G.H.06 Matching State Share of Centrally Assisted State Development Schemes		
		S.H (07) Pradhan Mantri Ayushman Bharat Health Infrastructure Mission (PMABHIM)		
		530 Major Works		
		531 Major Works	..	41.33
		Total(31)	..	41.33
32	- do -	- do -		
		G.H.12 Central Assistance to State Development Schemes		
		S.H (07) Pradhan Mantri Ayushman Bharat Health Infrastructure Mission (PMABHIM)		
		530 Major Works		
		531 Major Works	..	62.00
		Total(32)	..	62.00
33	- do -	796 Tribal Area Sub-Plan		
		G.H.06 Matching State Share of Centrally Assisted State Development Schemes		
		S.H (07) Pradhan Mantri Ayushman Bharat Health Infrastructure Mission (PMABHIM)		
		530 Major Works		
		531 Major Works	..	17.33
		Total(33)	..	17.33

S U M M A R Y -(Contd.)

(₹. in lakhs)

Major Head	Minor Head	Sub-head and detailed head of appropriation	Estimated amount of further expenditure for 2022-23	
			Charged	Voted
Family Welfare Department		CAPITAL		
34	4210 Capital Outlay on Medical and Public Health 04 Public Health	796 Tribal Area Sub-Plan G.H.12 Central Assistance to State Development Schemes S.H (07) Pradhan Mantri Ayushman Bharat Health Infrastructure Mission (PMABHIM)		
		530 Major Works		
		531 Major Works	..	26.00
		Total(34)	..	26.00
		Total HOD	..	619,03.77
Institute Of Preventive Medicine		REVENUE		
35	2210 Medical and Public Health 06 Public Health	106 Manufacture of Sera/Vaccine S.H (03) Institute of Preventive Medicine (District Offices) 100 Arrear Salaries		
		105 Interim Relief Arrear	..	0.01
		Total(35)	..	0.01
36	- do -	- do - S.H (04) Headquarters Office-Institute of Preventive Medicine 100 Arrear Salaries		
		105 Interim Relief Arrear	..	0.01
		Total(36)	..	0.01
		Total HOD	..	0.02
Ayurveda, Yoga, Unani, Siddha And		REVENUE		
37	2210 Medical and Public Health 02 Urban Health Services - Other Systems of Medicine	001 Direction and Administration S.H (01) Headquarters Office 100 Arrear Salaries		
		105 Interim Relief Arrear	..	0.01
		Total(37)	..	0.01
38	- do -	- do - S.H (02) Regional Offices 100 Arrear Salaries		
		105 Interim Relief Arrear	..	0.01
		Total(38)	..	0.01
39	- do -	101 Ayurveda S.H (04) Ayurvedic Hospitals and Dispensaries 100 Arrear Salaries		
		105 Interim Relief Arrear	..	0.01
		Total(39)	..	0.01

S U M M A R Y -(Contd.)

(₹. in lakhs)

Major Head	Minor Head	Sub-head and detailed head of appropriation	Estimated amount of further expenditure for 2022-23	
			Charged	Voted
Ayurveda, Yoga, Unani, Siddha And		REVENUE		
40	2210 Medical and Public Health 02 Urban Health Services - Other Systems of Medicine	102 Homeopathy S.H (04) Homeopathic Hospitals and Dispensaries 100 Arrear Salaries 105 Interim Relief Arrear	Total(40)	0.01
			..	0.01
			..	0.01
41	- do -	103 Unani S.H (04) Unani Hospitals and Dispensaries 100 Arrear Salaries 105 Interim Relief Arrear	Total(41)	0.01
			..	0.01
			..	0.01
42	- do -	101 Ayurveda S.H (04) Ayurvedic Hospitals and Dispensaries 04 Rural Health Services - Other Systems of Medicine 100 Arrear Salaries 105 Interim Relief Arrear	Total(42)	0.01
			..	0.01
			..	0.01
43	- do -	102 Homeopathy S.H (04) Homeopathic Hospitals and Dispensaries 100 Arrear Salaries 105 Interim Relief Arrear	Total(43)	0.01
			..	0.01
			..	0.01
44	- do -	103 Unani S.H (04) Unani Hospitals and Dispensaries 100 Arrear Salaries 105 Interim Relief Arrear	Total(44)	0.01
			..	0.01
			..	0.01
45	- do - 05 Medical Education, Training and Research	101 Ayurveda S.H (04) Ayurvedic Colleges 100 Arrear Salaries 105 Interim Relief Arrear	Total(45)	0.01
			..	0.01
			..	0.01
46	- do -	102 Homeopathy S.H (04) Homeopathic Colleges 100 Arrear Salaries 105 Interim Relief Arrear	Total(46)	0.01
			..	0.01
			..	0.01

S U M M A R Y -(Contd.)

(₹. in lakhs)

Major Head	Minor Head	Sub-head and detailed head of appropriation	Estimated amount of further expenditure for 2022-23	
			Charged	Voted
Ayurveda, Yoga, Unani, Siddha And		REVENUE		
47 - do -	103 Unani	S.H (04) Unani Colleges		
		100 Arrear Salaries		
		105 Interim Relief Arrear	..	0.01
		Total(47)	..	0.01
		Total HOD	..	0.11
Drugs Control Administration		REVENUE		
48 2210 Medical and Public Health	104 Drug Control	S.H (04) Administration of Drugs Control Act		
06 Public Health		100 Arrear Salaries		
		105 Interim Relief Arrear	..	0.01
		310 Grants-in-Aid		
		317 Exgratia Payments (accidental		
		Total(48)	..	0.02
		Total HOD	..	0.02
Total Demand XVI			..	1351,22.26

EXPLANATORY NOTE

REVENUE

Health, Medical And Family Welfare, Secretariat

Item(1)

The additional amount included in the supplementary statement towards payment of arrear Salaries

REVENUE

Medical Education Department

Item(2)

The additional amount included in the supplementary statement towards payment of arrear Salaries

Item(3)

The additional amount included in the supplementary statement towards payment of arrear Salaries

Item(4)

The additional amount included in the supplementary statement towards payment of arrear Salaries

Item(5)

The additional amount included in the supplementary statement towards payment of arrear Salaries

CAPITAL

Medical Education Department

Item(6)

The additional amount included in the supplementary statement towards meeting the expenditure to the CASP scheme of "Establishment of New Medical Colleges.

Item(7)

The additional amount included in the supplementary statement towards payment of land acquisition for establishment of Govt Medical Colleges at Palakollu, Pulivendula and Anakapalli.

Item(8)

The additional amount included in the supplementary statement towards meeting the expenditure to the CASP scheme of "Establishment of New Medical Colleges

REVENUE

Public Health And Family Welfare Department

Item(9)

The additional amount included in the supplementary statement towards payment of arrear Salaries

Item(10)

The additional amount included in the supplementary statement to clear the pending bills of Covid-19 expenditure for supply of Medical Oxygen, Diet charges and other expenditure, payment of Ex-gratia.

Item(11)

to clear the pending bills of Covid-19 expenditure for supply of Medical Oxygen, Diet charges and other expenditure.

Item(12)

The additional amount included in the supplementary statement towards payment of arrear Salaries

Item(13)

The additional amount included in the supplementary statement towards payment of arrear Salaries

Item(14)

The additional amount included in the supplementary statement towards payment of arrear Salaries

Item(15)

The additional amount included in the supplementary statement towards procurement of centralized Drugs and Medicines to the PHCs, CHCs, Teaching Hospitals, APVVP Hospitals etc.,

Item(16)

The additional amount included in the supplementary statement towards procurement of centralized Drugs and Medicines to the PHCs, CHCs, Teaching Hospitals, APVVP Hospitals etc.,

Item(17)

The additional amount included in the supplementary statement towards payment of arrear Salaries

Item(18)

The additional amount included in the supplementary statement towards procurement of centralized Drugs and Medicines to the PHCs, CHCs, Teaching Hospitals, APVVP Hospitals etc.,

Item(19)

The additional amount included in the supplementary statement towards payment of arrear Salaries

Item(20)

The additional amount included in the supplementary statement towards payment of arrear Salaries

Item(21)

The additional amount included in the supplementary statement towards payment of arrear Salaries

Item(22)

The additional amount included in the supplementary statement towards payment of arrear Salaries

REVENUE

Family Welfare Department

Item(23)

The additional amount included in the supplementary statement towards payment of arrear Salaries

Item(24)

The additional amount included in the supplementary statement towards payment of arrear Salaries

Item(25)

The additional amount included in the supplementary statement towards meeting the expenditure of CASP Scheme i.e Flexible Pool for RCH & Health System Strengthening, National Health Programme and Urban Health Mission.

Item(26)

The additional amount included in the supplementary statement towards arrears of Infrastructure Maintenance pertains to the Financial Year 2019-20 & 2020-21 as 40 % MSS.

Item(27)

The additional amount included in the supplementary statement towards meeting the expenditure of CASP Scheme Emergency Response and Health System Preparedness Package Phase -I & II (ECRP-Phase-I&II).

Item(28)

The additional amount included in the supplementary statement towards payment of arrear Salaries

Item(29)

The additional amount included in the supplementary statement towards payment of arrear Salaries

Item(30)

The additional amount included in the supplementary statement towards meeting the expenditure of CASP Scheme Emergency Response and Health System Preparedness Package Phase -I & II.

CAPITAL

Family Welfare Department

Item(31)

The additional amount included in the supplementary statement towards the meeting the Expenditure of CASP Scheme of Prime Minister Ayushman Bharat Health Infrastructure Mission (PM-ABHIM).

Item(32)

The additional amount included in the supplementary statement towards the meeting the Expenditure of CASP Scheme of Prime Minister Ayushman Bharat Health Infrastructure Mission (PM-ABHIM).

Item(33)

The additional amount included in the supplementary statement towards the meeting the Expenditure of CASP Scheme of Prime Minister Ayushman Bharat Health Infrastructure Mission (PM-ABHIM).

Item(34)

The additional amount included in the supplementary statement towards the meeting the Expenditure of CASP Scheme of Prime Minister Ayushman Bharat Health Infrastructure Mission (PM-ABHIM).

REVENUE

Institute Of Preventive Medicine

Item(35)

The additional amount included in the supplementary statement towards payment of arrear Salaries

Item(36)

The additional amount included in the supplementary statement towards payment of arrear Salaries

REVENUE

Ayurveda, Yoga, Unani, Siddha And Homeopathy (Ayush) Department

Item(37)

The additional amount included in the supplementary statement towards payment of arrear Salaries

Item(38)

The additional amount included in the supplementary statement towards payment of arrear Salaries

Item(39)

The additional amount included in the supplementary statement towards payment of arrear Salaries

Item(40)

The additional amount included in the supplementary statement towards payment of arrear Salaries

Item(41)

The additional amount included in the supplementary statement towards payment of arrear Salaries
Item(42)

The additional amount included in the supplementary statement towards payment of arrear Salaries
Item(43)

The additional amount included in the supplementary statement towards payment of arrear Salaries
Item(44)

The additional amount included in the supplementary statement towards payment of arrear Salaries
Item(45)

The additional amount included in the supplementary statement towards payment of arrear Salaries
Item(46)

The additional amount included in the supplementary statement towards payment of arrear Salaries
Item(47)

The additional amount included in the supplementary statement towards payment of arrear Salaries

REVENUE

Drugs Control Administration

Item(48)

The additional amount included in the supplementary statement towards payment of arrear Salaries

The additional amount included in the supplementary statement towards payment of exgratia

(15) DEMAND XVII MUNICIPAL ADMINISTRATION AND URBAN DEVELOPMENT*(Rupees in Lakhs)*

Original Grant:	
Voted:	8796,33.20
Total of Sums	..
Estimates of the amount required for further expenditure	
Voted:	1140,29.60

S U M M A R Y

Major Head	Minor Head	Sub-head and detailed head of appropriation	Estimated amount of further expenditure for 2022-23	
			Charged	Voted
Municipal Administration And Urban			REVENUE	
1	2217 Urban Development 01 State Capital Development	191 Assistance to Local Bodies, Corporations, Urban Development Authorities, Town Improvement Boards, etc.,	G.H.11 State Development Schemes	
		S.H (28) Assistance to Andhra Pradesh Capital Region Development Authority		
		310 Grants in Aid		
		312 Other Grants-in-Aid	..	316,80.29
		Total(1)	..	316,80.29
2	- do -	001 Direction and Administration	G.H.06 Matching State Share of Centrally Assisted State Development Schemes	
	80 General		S.H (23) Capacity Building - Pradhan Mantri Awas Yojana (Urban) Mission	
		310 Grants-in-Aid		
		312 Other Grants-in-Aid	..	2,93.17
		Total(2)	..	2,93.17
3	- do -	- do -	G.H.12 Central Assistance to State Development Schemes	
			S.H (23) Capacity Building - Pradhan Mantri Awas Yojana (Urban) Mission	
		310 Grants-in-Aid		
		312 Other Grants-in-Aid	..	8,79.53
		Total(3)	..	8,79.53
4	- do -	191 Assistance to Local Bodies, Corporations, Urban Development Authorities, Town Improvement Boards, et	G.H.06 Matching State Share of Centrally Assisted State Development Schemes	
			S.H (32) Kakinada Smart City	
		310 Grants-in-Aid		
		312 Other Grants-in-Aid	..	9,69.50
		Total(4)	..	9,69.50

S U M M A R Y -(Contd.)

(₹. in lakhs)

Major Head	Minor Head	Sub-head and detailed head of appropriation	Estimated amount of further expenditure for 2022-23	
			Charged	Voted
Municipal Administration And Urban		REVENUE		
5	2217 Urban Development 80 General	191 Assistance to Local Bodies, Corporations, Urban Development Authorities, Town Improvement Boards, et	S.H (88) Improvement of Solid Waste Management sites under Solid Waste Management in Nagarapanchayats, Munici	
		310 Grants-in-Aid		
		312 Other Grants-in-Aid	..	42,53.00
		Total(5)	..	42,53.00
6	- do -	- do -	S.H (89) Capacity Building, Public Awareness and IEC activities under Swacha Bharat	
		310 Grants-in-Aid		
		312 Other Grants-in-Aid	..	2,02.00
		Total(6)	..	2,02.00
7	- do -	- do -	G.H.11 State Development Schemes	
			S.H (06) Basic Services for Urban Poor under Jawaharlal Nehru National Urban Renewal Mission (JNNURM)	
		310 Grants-in-Aid		
		312 Other Grants-in-Aid	..	42,50.04
		Total(7)	..	42,50.04
8	- do -	- do -	S.H(70) Assistance to Kadapa Municipal Corporation	
		310 Grants-in-Aid		
		312 Other Grants-in-Aid	..	91.35
		Total(8)	..	91.35
9	- do -	- do -	S.H(82) YSR Interest free loans to urban Self HelpGroups	
		330 Subsidies		
		332 Subsidies to Organizations	..	70,52.00
		Total(9)	..	70,52.00
10	- do -	- do -	G.H.12 Central Assistance to State Development Schemes	
			S.H (32) Kakinada Smart City	
		310 Grants-in-Aid		
		312 Other Grants-in-Aid	..	9,69.50
		Total(10)	..	9,69.50

S U M M A R Y -(Contd.)

(₹. in lakhs)

Major Head	Minor Head	Sub-head and detailed head of appropriation	Estimated amount of further expenditure for 2022-23	
			Charged	Voted
Municipal Administration And Urban		REVENUE		
11	2217 Urban Development 80 General	191 Assistance to Local Bodies, Corporations, Urban Development Authorities, Town Improvement Boards, et	S.H (86) Swachh Bharath Mission - Construction of (IHHL) individual House Hold Lavetries in all Nagarapanchay 310 Grants-in-Aid 312 Other Grants-in-Aid	
		Total(11)	..	14,31.00
12	- do -	- do -	S.H (88) Improvement of Solid Waste Management sites under Solid Waste Management in Nagarapanchayats, Munici	
		310 Grants-in-Aid 312 Other Grants-in-Aid	..	89,64.00
		Total(12)	..	89,64.00
13	- do -	- do -	S.H (89) Capacity Building, Public Awareness and IEC activities under Swacha Bharat	
		310 Grants-in-Aid 312 Other Grants-in-Aid	..	5,37.00
		Total(13)	..	5,37.00
14	- do -	789 Special Component Plan for Scheduled Castes	G.H.11 State Development Schemes S.H (82) Y.S.R Interest free loans to urban Self Help Groups	
		330 Subsidies 332 Subsidies to Organizations	..	33,88.00
		Total(14)	..	33,88.00
15	- do -	796 Tribal Area Sub-Plan	G.H.11 State Development Schemes S.H (82) Y.S.R Interest free loans to urban Self Help Groups	
		330 Subsidies 332 Subsidies to Organizations	..	11,80.00
		Total(15)	..	11,80.00

S U M M A R Y -(Contd.)

(₹. in lakhs)

Major Head	Minor Head	Sub-head and detailed head of appropriation	Estimated amount of further expenditure for 2022-23	
			Charged	Voted
Municipal Administration And Urban		REVENUE		
16	2217 Urban Development 80 General	800 Other Expenditure	G.H.11 State Development Schemes S.H (13) Mission for Elimination of Poverty in Municipal Areas (Velugu) - Urban 310 Grants in Aid 312 Other Grants-in-Aid	
			Total(16)	.. 62,47.50 62,47.50
17	2230 Labour, Employment and Skill Development 02 Employment Service	191 Assistance to Local Bodies, Corporations, Urban Development Authorities, Town Improvement Boards, etc.,	G.H.06 Matching State Share of Centrally Assisted State Development Schemes S.H (05) Deendayal Antyodaya Yojana-National Urban Livelihoods Mission (DAY-NULM) 310 Grants in Aid 312 Other Grants-in-Aid	
			Total(17)	.. 13,35.77 13,35.77
18	2251 Secretariat Social Services	090 Secretariat	S.H (07) Municipal Administration and Urban Development Department 100 Arrear Salaries 105 Interim Relief Arrear	
			Total(18)	.. 0.01 0.01
Municipal Administration And Urban		CAPITAL		
19	4217 Capital Outlay on Urban Development 01 State Capital Development	051 Construction	G.H.11 State Development Schemes S.H (10) Construction of Buildings for High Court 530 Major Works 531 Major Works	
			Total(19)	.. 33,50.00 33,50.00
			Total HOD	.. 770,73.66
Municipal Administration Department		REVENUE		
20	2217 Urban Development 80 General	001 Direction and Administration	S.H (01) Headquarters Office 100 Arrear Salaries 105 Interim Relief Arrear	
			Total(20)	.. 0.01 0.01

S U M M A R Y -(Contd.)

(₹. in lakhs)

Major Head	Minor Head	Sub-head and detailed head of appropriation	Estimated amount of further expenditure for 2022-23	
			Charged	Voted
Municipal Administration Department		REVENUE		
21	2217 Urban Development 80 General	001 Direction and Administration S.H (03) District Offices 100 Arrear Salaries 105 Interim Relief Arrear		
		Total(21)	..	0.01
22	- do -	- do - S.H (08) Establishment cost of Municipalities / Corporations 100 Arrear Salaries 105 Interim Relief Arrear		
		Total(22)	..	0.01
23	- do -	- do - S.H (09) Municipal Ward Secretaries 010 Salaries 012 Allowances 013 Dearness Allowance 016 House Rent Allowance 017 Medical Reimbursement 018 Encashment of Earned Leave 100 Arrear Salaries 101 Arrear Pay 102 Arrear Allowances 103 Arrear Dearness Allowance 106 Arrear House Rent Allowance		
		Total(23)	..	227,17.25
24	- do -	191 Assistance to Local Bodies, Corporations, Urban Development Authorities, Town Improvement Boards, etc., G.H.11 State Development Schemes S.H (68) Assistance to New Municipalities / Corporations for Developmental Works 310 Grants in Aid 312 Other Grants-in-Aid		
		Total(24)	..	42,70.40
25	- do -	789 Special Component Plan for Scheduled Castes G.H.11 State Development Schemes S.H (68) Assistance to New Municipalities / Corporations for Developmental Works 310 Grants in Aid 319 Grants for Creation of Capital Assets		
		Total(25)	..	99,33.70

S U M M A R Y -(Contd.)

(₹. in lakhs)

Major Head	Minor Head	Sub-head and detailed head of appropriation	Estimated amount of further expenditure for 2022-23	
			Charged	Voted
Municipal Administration Department		CAPITAL		
26	4217 Capital Outlay on Urban Development	G.H.11 State Development Schemes		
	60 Other Urban Development Schemes	S.H (12) Infrastructure Facilities in		
		530 Major Works		
		531 Major Works	..	34.50
Total(26)			..	34.50
Total HOD			..	369,55.88
Town And Country Planning Department		REVENUE		
27	2217 Urban Development	S.H (01) Headquarter Office (DT&		
	05 Other Urban Development Schemes	100 Arrear Salaries		
		105 Interim Relief Arrear	..	0.01
Total(27)			..	0.01
28	- do -	S.H (03) District Offices		
		100 Arrear Salaries		
		105 Interim Relief Arrear	..	0.01
Total(28)			..	0.01
29	- do -	S.H (05) Regional Planning for fast Developing Urban Complexes		
		100 Arrear Salaries		
		105 Interim Relief Arrear	..	0.01
Total(29)			..	0.01
Total HOD			..	0.03
Public Health Engineering Department		REVENUE		
30	2215 Water Supply	S.H (01) Headquarters Office		
	001 Direction and Adr	100 Arrear Salaries		
		105 Interim Relief Arrear	..	0.01
Total(30)			..	0.01
31	- do -	S.H (03) District Offices		
		100 Arrear Salaries		
		105 Interim Relief Arrear	..	0.01
Total(31)			..	0.01
32	- do -	S.H (11) Urban Water Supply Scheme in Municipalities		
	101 Urban Water Supply Programmes	100 Arrear Salaries		
		105 Interim Relief Arrear	..	0.01
Total(32)			..	0.01
Total HOD			..	0.03
Total Demand XVII			..	1140,29.60

EXPLANATORY NOTE

REVENUE

Municipal Administration And Urban Development, Secretariat

Item(1)

The additional amount included in the supplementary statement is required towards repayment of loan Instalment together with Interest payable to the banks as per schedule by APCRDA.

Item(2)

The additional amount included in the supplementary statement is required towards meeting the expenditure under the Capacity Building Pradhan Mantri Awas yojana (Urban) Mission

Item(3)

The additional amount included in the supplementary statement is required towards meeting the expenditure under the Capacity Building Pradhan Mantri Awas yojana (Urban) Mission

Item(4)

The additional amount included in the supplementary statement is required towards meeting the expenditure under the Kakinda Smart City Scheme

Item(5)

The additional amount included in the supplementary statement is required towards meeting the expenditure under the Improvement of Solid waste Management sites under solid waste Management in Nagarapanchayats, Municipalities

Item(6)

The additional amount included in the supplementary statement is required towards meeting the expenditure under the Capacity Building Public Awareness and IEC activities under Swacha Bharat

Item(7)

The additional amount included in the supplementary statement is required towards meeting the expenditure under the JNNURM Scheme

Item(8)

The additional amount included in the supplementary statement is required towards meeting the expenditure under the Assistant to kadapa Municipal Corporation

Item(9)

The additional amount included in the supplementary statement is required towards meeting the expenditure under the YSR Interest free loans to Urban self help group

Item(10)

The additional amount included in the supplementary statement is required towards meeting the expenditure under the Kakinda Smart City Scheme

Item(11)

The additional amount included in the supplementary statement is required towards meeting the expenditure under the Swacha bharat (IHHL)

Item(12)

The additional amount included in the supplementary statement is required towards meeting the expenditure under the Improvement of Solid waste Management sites under solid waste Management in Nagarapanchayats, Municipalities

Item(13)

The additional amount included in the supplementary statement is required towards meeting the expenditure under the Capacity Building Public Awareness and IEC activities under Swacha Bharat

Item(14)

The additional amount included in the supplementary statement is required towards meeting the expenditure under the YSR Interest free loans to Urban self help group

Item(15)

The additional amount included in the supplementary statement is required towards meeting the expenditure under the YSR Interest free loans to Urban self help group

Item(16)

The additional amount included in the supplementary statement is required towards meeting the expenditure under the Mission for Elimination of Poverty in Mubicipal Areas (Velugu) - Urban

Item(17)

The additional amount included in the supplementary statement is required towards meeting the expenditure under the DAY- NULM Scheme

Item(18)

The additional amount included in the supplementary statement is required towards meeting the expenditure under the Interim Relief Arrear

CAPITAL

Municipal Administration And Urban Development, Secretariat

Item(19)

The additional amount included in the supplementary statement is required towards meeting the expenditure under the Construction of Building for High Court

REVENUE

Municipal Administration Department

Item(20)

The additional amount included in the supplementary statement is required towards meeting the expenditure under the Interim Relief Arrear

Item(21)

The additional amount included in the supplementary statement is required towards meeting the expenditure under the Interim Relief Arrear

Item(22)

The additional amount included in the supplementary statement is required towards meeting the expenditure under the Interim Relief Arrear

Item(23)

The additional amount included in the supplementary statement is required towards meeting the expenditure under the Allowances

The additional amount included in the supplementary statement is required towards meeting the expenditure under the Dearness Allowence

The additional amount included in the supplementary statement is required towards meeting the expenditure under the House Rent Allowance

The additional amount included in the supplementary statement is required towards meeting the expenditure under the Medical Reimbersment

The additional amount included in the supplementary statement is required towards meeting the expenditure under the Encashment of EL

The additional amount included in the supplementary statement is required towards meeting the expenditure under the Arrear pay

The additional amount included in the supplementary statement is required towards meeting the expenditure under the arrear Allowance

The additional amount included in the supplementary statement is required towards meeting the expenditure under the Arrear Dearness Allowance

The additional amount included in the supplementary statement is required towards meeting the expenditure under the arrear House Rent Allowance

Item(24)

The additional amount included in the supplementary statement is required towards meeting the expenditure under the assistant to New Municipalities

Item(25)

The additional amount included in the supplementary statement is required towards meeting the expenditure under the assistant to New Municipalities

CAPITAL

Municipal Administration Department

Item(26)

The additional amount included in the supplementary statement is required towards meeting the expenditure under the infrastrucru facilities in Nagarapanchayats

REVENUE

Town And Country Planning Department

Item(27)

The additional amount included in the supplementary statement is required towards meeting the expenditure under the Interim Relief Arrear

Item(28)

The additional amount included in the supplementary statement is required towards meeting the expenditure under the Interim Relief Arrear

Item(29)

The additional amount included in the supplementary statement is required towards meeting the expenditure under the Interim Relief Arrear

REVENUE

Public Health Engineering Department

Item(30)

The additional amount included in the supplementary statement is required towards meeting the expenditure under the Interim Relief Arrear

Item(31)

The additional amount included in the supplementary statement is required towards meeting the expenditure under the Interim Relief Arrear

Item(32)

The additional amount included in the supplementary statement is required towards meeting the expenditure under the Interim Relief Arrear

(16) DEMAND XVIII HOUSING

(Rupees in Lakhs)

Original Grant:	
Voted:	4791,69.35
Total of Sums	..
Estimates of the amount required for further expenditure	
Voted:	34,09.10

S U M M A R Y

Major Head	Minor Head	Sub-head and detailed head of appropriation	Estimated amount of further expenditure for 2022-23	
			Charged	Voted
Weaker Section Housing			REVENUE	
1 2216 Housing	190 Assistance to Public Sector and Other Undertakings	G.H.06 Matching State Share of Centrally Assisted State Development Schemes		
02 Urban Housing		S.H (06) Pradhan Manthri Awas Yojana (Urban)		
		310 Grants in Aid		
		312 Other Grants-in-Aid	..	33,90.10
		Total(1)	..	33,90.10
2 - do -	101 Weaker Section Housing Programme	G.H.11 State Development Schemes		
03 Rural Housing		S.H (06) Weaker Section Housing under YSR Housing Programme		
		310 Grants-in-Aid		
		312 Other Grants-in-Aid	..	19.00
		Total(2)	..	19.00
		Total HOD	..	34,09.10
		Total Demand XVIII	..	34,09.10

EXPLANATORY NOTE

REVENUE

Weaker Section Housing

Item(1)

The additional amount included in the Supplementary Statement is required towards payment of 1st instalment of State share under PMAY-YSR (Urban)- BLC2021-22 schemes for the year 2022-23

Item(2)

The additional amount included in the Supplementary Statement is required towards payment to the petitioners under NTR Housing programme which was renamed as YSR Rural Housing Programme.

(17) DEMAND XIX INFORMATION AND PUBLIC RELATIONS*(Rupees in Lakhs)*

Original Grant:	
Voted:	254,22.47
Total of Sums	..
Estimates of the amount required for further expenditure	
Voted:	30,60.00

S U M M A R Y

Major Head	Minor Head	Sub-head and detailed head of appropriation	Estimated amount of further expenditure for 2022-23	
			Charged	Voted
Information And Public Relations		REVENUE		
1	2220 Information and Publicity	001 Direction and Administration	S.H (01) Headquarters Office	
	60 Others		210 Materials and Supplies	
			213 Purchase of Office Hardware and Peripherals	.. 10.00
			218 Transportation of Materials	.. 2.00
			510 Motor Vehicles	
			511 Maintenance of Office Vehicles	.. 2.00
			512 Purchase of Motor Vehicles	.. 41.00
			520 Machinery and Equipment	
			523 Repairs & Maintenance to Machinery and Equipment	.. 5.00
			Total(1)	.. 60.00
2	- do -	101 Advertising and visual Publicity	G.H.11 State Development Schemes	
			S.H (14) Advertisement of Government Departments in Electronic Media	
			260 Advertisements, Sales and Publicity Expenses	
			262 Advertisements - Electronic Media	.. 30,00.00
			Total(2)	.. 30,00.00
			Total HOD	.. 30,60.00
			Total Demand XIX	.. 30,60.00

EXPLANATORY NOTE

REVENUE

Information And Public Relations Department

Item(1)

the Additonal funds are included in supplementary estimates towards Purchase of Hardware and Peripherals

the Additonal funds are included in supplementary estimates towards Transportation of Materials

the Additonal funds are included in supplementary estimates towards

the Additonal funds are included in supplementary estimates towards for purchase of new Black Colour Toyota Fortuner Vehicle

the Additonal funds are included in supplementary estimates towards Repairs & Maintenance to Machinery and Equipment

Item(2)

the Additonal funds are included in supplementary estimates towards electronic media.

(18) DEMAND XX LABOUR, FACTORIES, BOILERS & INSURANCE MEDICAL SERVICES*(Rupees in Lakhs)*

Original Grant:

Voted:	790,03.84
Total of Sums	..
Estimates of the amount required for further expenditure	
Voted:	3,07.99

S U M M A R Y

Major Head	Minor Head	Sub-head and detailed head of appropriation	Estimated amount of further expenditure for 2022-23	
			Charged	Voted
Boilers Department			REVENUE	
1 2230 Labour, Employment and Skill Development	102 Working Conditions and Safety	S.H (05) Chief Inspector of Boilers		
01 Labour		300 Other Contractual Services		
		302 Outsourcing Employees through agencies	..	10.00
		Total(1)	..	10.00
		Total HOD	..	10.00
Factories Department			REVENUE	
2 2230 Labour, Employment and Skill Development	102 Working Conditions and Safety	S.H (01) Headquarters Office		
01 Labour		130 Office Expenses		
		134 Hiring of Private Vehicles	..	15.00
		Total(2)	..	15.00
3 - do -	- do -	S.H (04) Inspectors of Factories		
		130 Office Expenses		
		134 Hiring of Private Vehicles	..	60.00
		Total(3)	..	60.00
		Total HOD	..	75.00
Insurance Medical Services Department			REVENUE	
4 2210 Medical and Public Health	102 Employees State Insurance Scheme	S.H (05) Dispensaries (Reimbursable from ESIC)		
01 Urban Health Services - Allopathy		110 Domestic Travel Expenses		
		111 Travelling Allowance	..	4.49
		130 Office Expenses		
		137 Office Expenses - Administrative Expenses	..	14.50
		138 Office Expenses - Broadband / Internet Charges	..	1.00
		210 Supplies and Materials		
		217 Purchase of Furniture & Fixtures	..	42.50
		219 Software Development	..	1,00.00

S U M M A R Y -(Contd.)

(₹. in lakhs)

Major Head	Minor Head	Sub-head and detailed head of appropriation	Estimated amount of further expenditure for 2022-23	
			Charged	Voted
Insurance Medical Services Department		REVENUE		
	102 Employees State Insurance Scheme	240 Petrol, Oil and Lubricants		
		242 Charges towards other purposes		
			..	0.50
		280 Professional Services		
		287 Payments to Direct Individual Professionals	..	50.00
		300 Other Contractual Services		
		304 Contract Services through 3rd party firms	..	10.00
		Total(4)	..	2,22.99
		Total HOD	..	2,22.99
		Total Demand XX	..	3,07.99

EXPLANATORY NOTE

REVENUE

Boilers Department

The additional amount included in the supplementary statement towards the payment of outsourcing employees pay bills

REVENUE

Factories Department

Item(1)

The additional amount included in the supplementary Statement is required towards hiring 17 vehicles for the official use of 03 JCIFs and 14 DCIFs of Factories Department.

Item(2)

The additional amount included in the supplementary Statement is required towards hiring 17 vehicles for the official use of 03 JCIFs and 14 DCIFs of Factories Department.

REVENUE

Insurance Medical Services Department

Item(3)

The additional amount included in the Supplementary Statement is required to re-validate the unutilised ESIC amount and release the same to the LFB&IMS Department.

The additional amount included in the Supplementary Statement is required to re-validate the unutilised ESIC amount and release the same to the LFB&IMS Department.

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The additional amount included in the Supplementary Statement is required to re-validate the unutilised ESIC amount and release the same to the LFB&IMS Department.

The additional amount included in the Supplementary Statement is required to re-validate the unutilised ESIC amount and release the same to the LFB&IMS Department.

(19) DEMAND XXI SOCIAL WELFARE*(Rupees in Lakhs)*

Original Grant:	
Voted:	9225,27.56
Total of Sums	..
Estimates of the amount required for further expenditure	
Voted:	48,24.71

S U M M A R Y

Major Head	Minor Head	Sub-head and detailed head of appropriation	Estimated amount of further expenditure for 2022-23	
			Charged	Voted
Social Welfare, Secretariat			REVENUE	
1	2251 Secretariat Social Services	090 Secretariat	S.H (08) Social Welfare Department	
			100 Arrear Salaries	
			105 Interim Relief Arrear	
			..	0.01
			Total(1)	0.01
			Total HOD	0.01
Social Welfare Department			REVENUE	
2	2225 Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities	001 Direction and Administration	S.H (01) Headquarters Office	
			01 Welfare of Scheduled Castes	
			100 Arrear Salaries	
			105 Interim Relief Arrear	
			..	0.01
			Total(2)	0.01
3	- do -	- do -	S.H (03) District Offices	
			100 Arrear Salaries	
			105 Interim Relief Arrear	
			..	0.01
			170 Training	
			175 Departmental Trainings Programmes to Employees	
			..	4.76
			Total(3)	4.77
4	- do -	102 Economic Development	G.H.11 State Development Schemes	
			S.H (53) YSR Pension Kanuka	
			900 DBT Grants-in-Aid	
			904 Pensions to Transgender	
			..	53.01
			Total(4)	53.01

S U M M A R Y -(Contd.)

(₹. in lakhs)

Major Head	Minor Head	Sub-head and detailed head of appropriation	Estimated amount of further expenditure for 2022-23	
			Charged	Voted
Social Welfare Department		REVENUE		
5	2225 Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities	G.H.12 Central Assistance to State Development Schemes		
	01 Welfare of Scheduled Castes	S.H (24) Pradhana Manthri Adrash Grama Yojana (PMAGY)		
		310 Grants-in-Aid		
		312 Other Grants-in-Aid	..	20.00
		Total(5)	..	20.00
6	- do -	G.H.11 State Development Schemes		
	190 Assistance to Public Sector and Other Undertakings	S.H (08) Andhra Pradesh Scheduled Castes Corporations		
		900 DBT Grants-in-Aid		
		926 YSR Nethanna Nestham	..	10.80
		929 YSR Matsyakara Bharosa	..	1,50.80
		Total(6)	..	1,61.60
7	- do -	S.H (07) Government Hostels		
	277 Education	100 Arrear Salaries		
		105 Interim Relief Arrear	..	0.01
		Total(7)	..	0.01
8	- do -	G.H.11 State Development Schemes		
	- do -	S.H(32)Best Available Schools		
		340 Scholarships and Stipends		
		342 Reimbursement of Tuition Fee (RTF)	..	45,85.25
		Total(8)	..	45,85.25
9	- do -	S.H (05) Special Criminal Courts dealing with offences under the Indian Penal Code and Protection of Civil Rights Act, 1955 against Scheduled Castes and Scheduled Tribes		
	800 Other Expenditure	100 Arrear Salaries		
		105 Interim Relief Arrear	..	0.01
		Total(9)	..	0.01

S U M M A R Y -(Contd.)

(₹. in lakhs)

Major Head	Minor Head	Sub-head and detailed head of appropriation	Estimated amount of further expenditure for 2022-23	
			Charged	Voted
Social Welfare Department		REVENUE		
10	2225 Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities	800 Other Expenditure		
		S.H (07) Andhra Pradesh SC, ST Commission		
		100 Arrear Salaries		
		105 Interim Relief Arrear	..	0.01
		Total(10)	..	0.01
11	- do -	- do -		
		G.H.06 Matching State Share of Centrally Assisted State Development Schemes		
		S.H (05) Special Criminal Courts dealing with offences under the Indian Penal Code and Protection of Civil Rights Act, 1955 against Scheduled Castes and Scheduled Tribes		
		100 Arrear Salaries		
		105 Interim Relief Arrear	..	0.01
		Total(11)	..	0.01
12	- do -	- do -		
		G.H.11 State Development Schemes		
		S.H (05) Special Criminal Courts dealing with offences under the Indian Penal Code and Protection of Civil Rights Act, 1955 against Scheduled Castes and Scheduled Tribes		
		100 Arrear Salaries		
		105 Interim Relief Arrear	..	0.01
		Total(12)	..	0.01
13	- do -	- do -		
		G.H.12 Central Assistance to State Development Schemes		
		S.H (05) Special Criminal Courts dealing with offences under the Indian Penal Code and Protection of Civil Rights Act, 1955 against Scheduled Castes and Scheduled Tribes		
		100 Arrear Salaries		
		105 Interim Relief Arrear	..	0.01
		Total(13)	..	0.01
		Total HOD	..	48,24.70
		Total Demand XXI	..	48,24.71

**EXPLANATORY NOTE
REVENUE**

Social Welfare, Secretariat

Item(1)

The Additional amount included in the Supplementary Statement is required towards IR Arrears

REVENUE

Social Welfare Department

Item(2)

The Additional amount included in the Supplementary Statement is required towards IR Arrears

Item(3)

The Additional amount included in the Supplementary Statement is required towards IR Arrears

The Additional amount included in the Supplementary Statement is required towards IDepartmental Trainings and programmes

Item(4)

The Additional amount included in the Supplementary Statement is required towards payment of Transgenders

Item(5)

The Additional amount included in the Supplementary Statement is required towards Other Grant-in-Aid

Item(6)

The Additional amount included in the Supplementary Statement is required towards IYSR Nethanna Nestham

The Additional amount included in the Supplementary Statement is required towards YSR Matsyakara Bharosa

Item(7)

The Additional amount included in the Supplementary Statement is required towards IR Arrears

Item(8)

The Additional amount included in the Supplementary Statement is required towards RTF

Item(9)

The Additional amount included in the Supplementary Statement is required towards IR Arrears

Item(10)

The Additional amount included in the Supplementary Statement is required towards IR Arrears

Item(11)

The Additional amount included in the Supplementary Statement is required towards IR Arrears

Item(12)

The Additional amount included in the Supplementary Statement is required towards IR Arrears

Item(13)

The Additional amount included in the Supplementary Statement is required towards IR Arrears

(20) DEMAND XXII TRIBAL WELFARE*(Rupees in Lakhs)*

Original Grant:	
Voted:	3502,98.56
Total of Sums	..
Estimates of the amount required for further expenditure	
Voted:	69,08.87

S U M M A R Y

Major Head	Minor Head	Sub-head and detailed head of appropriation	Estimated amount of further expenditure for 2022-23	
			Charged	Voted
Tribal Welfare Department			REVENUE	
1	2225 Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities	001 Direction and Administration	S.H (01) Headquarters Office	
			100 Arrear Salaries	
			105 Interim Relief Arrear	.. 0.01
			Total(1)	.. 0.01
2	- do -	- do -	S.H (03) District Offices	
			100 Arrear Salaries	
			105 Interim Relief Arrear	.. 0.01
			200 Other Administrative Expenses	
			202 Functions and Events	.. 1,00.00
			Total(2)	.. 1,00.01
3	- do -	- do -	S.H (06) Establishment of Andhra Pradesh State Schedule Tribes Commission	
			100 Arrear Salaries	
			101 Arrear Pay	.. 0.01
			102 Arrear Allowances	.. 0.01
			103 Arrear Dearness Allowance	.. 0.01
			105 IR Arrear	.. 0.01
			106 Arrear House Rent Allowance	.. 0.01
			Total(3)	.. 0.05
4	- do -	102 Economic Development	S.H (04) Economic Support Schemes	
			100 Arrear Salaries	
			105 Interim Relief Arrear	.. 0.01
			Total(4)	.. 0.01

S U M M A R Y -(Contd.)

(₹. in lakhs)

Major Head	Minor Head	Sub-head and detailed head of appropriation	Estimated amount of further expenditure for 2022-23	
			Charged	Voted
Tribal Welfare Department		REVENUE		
5	2225 Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities	G.H.11 State Development Schemes S.H (53) YSR Pension Kanuka 900 DBT Grants-in-Aid 904 Pensions to Transgender 905 Pensions to AIDS Patients	..	26.19
	02 Welfare of Scheduled Tribes		..	10.19
		Total(5)	..	36.38
6	- do -	G.H.11 State Development Schemes S.H (07) Andhra Pradesh Scheduled Tribes Co-operative Finance Corporation 900 DBT Grants-in-Aid 926 YSR Nethanna Nestham 929 YSR Matsyakara Bharosa	..	1.20
			..	40.93
		Total(6)	..	42.13
7	- do -	S.H(05) Educational Institutions 100 Arrear Salaries 105 Interim Relief Arrear 250 Clothing, Tentage and Stores 254 Shoes	..	0.01
			..	7,41.43
		Total(7)	..	7,41.44
8	- do -	G.H.11 State Development Schemes S.H(05) Educational Institutions 210 Supplies and Materials 211 Materials and Supplies	..	17,72.34
		Total(8)	..	17,72.34
9	- do -	S.H (13) YSR Vidyonnathi 310 Grants in Aid 312 Other Grants-in-Aid	..	11.70
		Total(9)	..	11.70
10	- do -	S.H (24) Support to Tribal Culture Research and Training Mission 100 Arrear Salaries 105 Interim Relief Arrear	..	0.01
		Total(10)	..	0.01

S U M M A R Y -(Contd.)

(₹. in lakhs)

Major Head	Minor Head	Sub-head and detailed head of appropriation	Estimated amount of further expenditure for 2022-23	
			Charged	Voted
Tribal Welfare Department		REVENUE		
11	2225 Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities	190 Assistance to Public Sector and Other Undertakings	S.H (26) Best Available Schools	
			340 Scholarships and Stipends	
			342 Reimbursement of Tuition Fee (RTF)	41,72.00
			Total(11)	41,72.00
12	- do -	- do -	G.H.12 Central Assistance to State Development Schemes	
			S.H (24) Support to Tribal Research Institute	
			310 Grants in Aid	
			312 Other Grants-in-Aid	32.75
			Total(12)	32.75
13	- do -	282 Health	S.H (05) Public Health	
			100 Arrear Salaries	
			105 Interim Relief Arrear	0.01
			Total(13)	0.01
Tribal Welfare Department		CAPITAL		
14	4225 Capital Outlay on Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities	277 Education	G.H.11 State Development Schemes	
			S.H (83) Educational Infrastructure	
			100 Arrear Salaries	
			105 Interim Relief Arrear	0.01
			Total(14)	0.01
			Total HOD	69,08.85
Tribal Welfare Engineering Department		REVENUE		
15	2225 Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities	001 Direction and Administration	S.H(04) Engineering Establishment, Chief Engineer	
			100 Arrear Salaries	
			105 Interim Relief Arrear	0.01
			Total(15)	0.01
16	- do -	- do -	S.H (05) Engineering Establishment, District Offices	
			100 Arrear Salaries	
			105 Interim Relief Arrear	0.01
			Total(16)	0.01
			Total HOD	0.02
			Total Demand XXII	69,08.87

**EXPLANATORY NOTE
REVENUE**

Tribal Welfare Department

Item(1)

The Additional amount included in the Supplementary Statement is required towards IR Arrears

Item(2)

The Additional amount included in the Supplementary Statement is required towards IR Arrears

The Additional amount included in the Supplementary Statement is required towards Functions & Events

Item(3)

The Additional amount included in the Supplementary Statement is required towards Arrear Pay

The Additional amount included in the Supplementary Statement is required towards Arrear Allowances

The Additional amount included in the Supplementary Statement is required towards IArear Dearness allowance

The Additional amount included in the Supplementary Statement is required towards IR Arrears

The Additional amount included in the Supplementary Statement is required towards Arrear HRA

Item(4)

The Additional amount included in the Supplementary Statement is required towards IR Arrears

Item(5)

The Additional amount included in the Supplementary Statement is required towards Pensions to Transgenders

The Additional amount included in the Supplementary Statement is required towards Pensions AIDS patients

Item(6)

The Additional amount included in the Supplementary Statement is required towards IYSR Nethanna Nestam

The Additional amount included in the Supplementary Statement is required towards YSR Matsakara Bhrosa

Item(7)

The Additional amount included in the Supplementary Statement is required towards IR Arrears

The Additional amount included in the Supplementary Statement is required towards Shoes

Item(8)

The Additional amount included in the Supplementary Statement is required toward Materials and Supplies

Item(9)

The Additional amount included in the Supplementary Statement is required towards Other Grant in-Aids

Item(10)

The Additional amount included in the Supplementary Statement is required towards IR Arrears

Item(11)

The Additional amount included in the Supplementary Statement is required towards RTF

Item(12)

The Additional amount included in the Supplementary Statement is required towards Other Grant-in-Aid

Item(13)

The Additional amount included in the Supplementary Statement is required towards IR Arrears

CAPITAL

Tribal Welfare Department

Item(14)

The Additional amount included in the Supplementary Statement is required towards IR Arrears

REVENUE

Tribal Welfare Engineering Department

Item(15)

The Additional amount included in the Supplementary Statement is required towards IR Arrears

Item(16)

The Additional amount included in the Supplementary Statement is required towards IR Arrears

(21) DEMAND XXIII BACKWARD CLASSES WELFARE*(Rupees in Lakhs)*

Original Grant:	
Voted:	31163,66.11
Total of	..
Estimates of the amount required for further expenditure	
Voted:	322,45.91

S U M M A R Y

Major Head	Minor Head	Sub-head and detailed head of appropriation	Estimated amount of further expenditure for 2022-23	
			Charged	Voted
Backward Classes Welfare,		REVENUE		
1	2251	090 Secretariat	S.H (17) Backward Classes Welfare Department	
		Secretariat	100 Arrear Salaries	
		Social Services	105 Interim Relief Arrear	.. 0.01
			310 Grants-in-Aid	
			318 Obsequies Charges	.. 0.01
			Total(1)	.. 0.02
			Total HOD	.. 0.02
Backward Classes Welfare		REVENUE		
2	2225	001 Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities	S.H (01) Headquarters Office	
		03 Welfare of Backward Classes	100 Arrear Salaries	
			105 Interim Relief Arrear	.. 0.01
			Total(2)	.. 0.01
3	- do -	- do -	S.H (03) District Offices	
			100 Arrear Salaries	
			105 Interim Relief Arrear	.. 0.01
			Total(3)	.. 0.01
4	- do -	- do -	S.H (04) Andhra Pradesh Commission for Backward Classes	
			100 Arrear Salaries	
			105 Interim Relief Arrear	.. 0.01
			Total(4)	.. 0.01

S U M M A R Y -(Contd.)

(₹. in lakhs)

Major Head	Minor Head	Sub-head and detailed head of appropriation	Estimated amount of further expenditure for 2022-23	
			Charged	Voted
Backward Classes Welfare		REVENUE		
5	2225 Welfare of Scheduled Castes, Scheduled Tribes, Other B.Cs and Minorities	102 Economic Development	G.H.11 State Development Schemes	
			S.H (17) Aadarana	
			310 Grants-in-Aid	
			312 Other Grants-in-Aid	80.46
			Total(5)	80.46
6	- do -	277 Education	S.H (07) Government Hostels	
			100 Arrear Salaries	
			105 Interim Relief Arrear	0.01
			270 Minor Works	
			272 Maintenance	1,17.70
			Total(6)	1,17.71
7	- do -	- do -	G.H.11 State Development Schemes	
			S.H (22) College Hostels for Boys and Girls	
			100 Arrear Salaries	
			105 Interim Relief Arrear	0.01
			Total(7)	0.01
8	- do -	- do -	S.H (34) "NTR Videshi Vidyadharana" for Higher Studies in Overseas Universities	
			310 Grants-in-Aid	
			312 Other Grants-in-Aid	10.00
			Total(8)	10.00
9	- do -	- do -	G.H.12 Central Assistance to State Development Schemes	
			S.H (35) PM-YASASVI Pre-Matric Scholarship for OBC, EBC & DNT	
			340 Scholarships and Stipends	
			341 Maintenance Fees (MTF)	1,99.50
			Total(9)	1,99.50
			Total HOD	4,07.71

S U M M A R Y -(Contd.)

(₹. in lakhs)

Major Head	Minor Head	Sub-head and detailed head of appropriation	Estimated amount of further expenditure for 2022-23	
			Charged	Voted
Department Of Economically Weaker REVENUE				
10	2225 Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities	190 Assistance to Public Sector and Other Undertakings	G.H.11 State Development Schemes	
	80 General		S.H (25) Andhra Pradesh Reddy Welfare and Development Corporation	
		900 DBT Grants-in-Aid		
		908 Pensions to Fishermen	..	15.84
		909 Pensions to Toddy Tappers	..	7.73
		926 YSR Nethanna Nestham	..	2,25.12
		Total(10)	..	2,48.69
11	- do -	- do -	S.H (26) Andhra Pradesh Kamma Welfare and Development Corporation	
		900 DBT Grants-in-Aid		
		908 Pensions to Fishermen	..	4.65
		909 Pensions to Toddy Tappers	..	5.40
		926 YSR Nethanna Nestham	..	22.08
		Total(11)	..	32.13
12	- do -	- do -	S.H (27) Andhra Pradesh Kshatriya Welfare and Development Corporation	
		900 DBT Grants-in-Aid		
		908 Pensions to Fishermen	..	10.58
		909 Pensions to Toddy Tappers	..	1.22
		Total(12)	..	11.80
13	- do -	- do -	S.H (28) Andhra Pradesh Arya Vysya Welfare and Development Corporation	
		900 DBT Grants-in-Aid		
		908 Pensions to Fishermen	..	1.68
		909 Pensions to Toddy Tappers	..	1.37
		926 YSR Nethanna Nestham	..	0.48
		Total(13)	..	3.53

S U M M A R Y -(Contd.)

(₹. in lakhs)

Major Head	Minor Head	Sub-head and detailed head of appropriation	Estimated amount of further expenditure for 2022-23	
			Charged	Voted
Department Of Economically Weaker REVENUE				
14	2225	Welfare - do - of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities		
	80	General		
		S.H (29) Andhra Pradesh Brahmin Welfare and Development Corporation		
		900 DBT Grants-in-Aid		
		904 Pensions to Transgender	..	0.60
		926 YSR Nethanna Nestham	..	1.20
		943 Pension to Bilateral Elephantiasis-Grade patients	..	2.05
		Total(14)	..	3.85
15	- do -	- do -		
		S.H (30) Andhra Pradesh EBC Welfare and Development Corporation		
		900 DBT Grants-in-Aid		
		901 Pensions to Old Age Persons and Widows	..	149,64.40
		912 Amma Vodi	..	150,47.87
		Total(15)	..	300,12.27
16	- do -	- do -		
		S.H (31) Andhra Pradesh Kapu Welfare and Development Corporation		
		310 Grants-in-Aid		
		312 Other Grants-in-Aid	..	6.40
		900 DBT Grants-in-Aid		
		904 Pensions to Transgender	..	9.36
		912 Amma Vodi	..	15,10.15
		Total(16)	..	15,25.91
		Total HOD	..	318,38.18
		Total Demand XXIII	..	322,45.91

EXPLANATORY NOTE

REVENUE

Backward Classes Welfare, Secretariat

Item(1)

The additional amount included in the Supplementary Statement is required towards meeting the expenditure of Interim Relief Arrear of BC Welfare Department.

The additional amount included in the Supplementary Estimate is required towards meeting the expenditure of Obsequies Charges of BC Welfare Department.

REVENUE

Backward Classes Welfare Department

Item(2)

The additional amount included in the Supplementary Estimate is required towards meeting the expenditure of Interim Relief Arrear of BC Welfare Head Quarters Office.

Item(3)

The additional amount included in the Supplementary Estimate is required towards meeting the expenditure of Interim Relief Arrear of BC Welfare District Office.

Item(4)

The additional amount included in the Supplementary Estimate is required towards meeting the expenditure of Interim Relief Arrear of Andhra Pradesh Commission for BC Welfare.

Item(5)

The additional amount included in the Supplementary Estimate is required towards meeting the expenditure of the scheme "Aadarana".

Item(6)

The additional amount included in the Supplementary Estimate is required towards meeting the expenditure of Interim Relief Arrear of BC Government Hostels.

The additional amount included in the Supplementary Estimate is required towards meeting the expenditure of "Maintanance Charges of Government Hostels".

Item(7)

The additional amount included in the Supplementary Estimate is required towards meeting the expenditure of Interim Relief Arrear of BC College Hostels for Boys and Girls.

Item(8)

The additional amount included in the Supplementary Estimate is required towards meeting the expenditure of the scheme "Videshi Vidyadara for Higher Studies in Overseas Universities.

Item(9)

The additional amount included in the Supplementary Estimate is required towards meeting the expenditure of the scheme "PM-Yasaswi Prematric Scholarship for OBC, EBC & DNT".

REVENUE

Department Of Economically Weaker Sections (Ews) Welfare

Item(10)

The additional amount included in the Supplementary Estimate is required towards meeting the expenditure of "Andhra Pradesh Reddy Welfare and Development Corporation" for Pensions to Fishermen.

The additional amount included in the Supplementary Estimate is required towards meeting the expenditure of "Andhra Pradesh Reddy Welfare and Development Corporation" for Pensions to Toddy Tappers.

The additional amount included in the Supplementary Estimate is required towards meeting the expenditure of "Andhra Pradesh Reddy Welfare and Development Corporation" for the scheme YSR Nethanna Nestham..

Item(11)

The additional amount included in the Supplementary Estimate is required towards meeting the expenditure of "Andhra Pradesh Kamma Welfare and Development Corporation" for Pensions to Fishermen.

The additional amount included in the Supplementary Estimate is required towards meeting the expenditure of "Andhra Pradesh Kamma Welfare and Development Corporation" for Pensions to Toddy Tappers.

The additional amount included in the Supplementary Estimate is required towards meeting the expenditure of "Andhra Pradesh Kamma Welfare and Development Corporation" for the scheme YSR Nethanna Nestham.

Item(12)

The additional amount included in the Supplementary Estimate is required towards meeting the expenditure of "Andhra Pradesh Kshatriya Welfare and Development Corporation" for Pensions to Fishermen.

The additional amount included in the Supplementary Estimate is required towards meeting the expenditure of "Andhra Pradesh Kshatriya Welfare and Development Corporation" for Pensions to Toddy Tappers.

Item(13)

The additional amount included in the Supplementary Estimate is required towards meeting the expenditure of "Andhra Pradesh Arya Vysya Welfare and Development Corporation" for Pensions to Fishermen.

The additional amount included in the Supplementary Estimate is required towards meeting the expenditure of "Andhra Pradesh Arya Vysya Welfare and Development Corporation" for Pensions to Toddy Tappers.

The additional amount included in the Supplementary Estimate is required towards meeting the expenditure of "Andhra Pradesh Arya Vysya Welfare and Development Corporation" for the scheme YSR Nethanna Nestham.

Item(14)

The additional amount included in the Supplementary Estimate is required towards meeting the expenditure of "Andhra Pradesh Brahmin Welfare and Development Corporation" for Pensions to Transgender.

The additional amount included in the Supplementary Estimate is required towards meeting the expenditure of "Andhra Pradesh Brahmin Welfare and Development Corporation" for the scheme YSR Nethanna Nestham.

The additional amount included in the Supplementary Estimate is required towards meeting the expenditure of "Andhra Pradesh Brahmin Welfare and Development Corporation" for Pensions to Bilateral Elephantiasis-Grade Patients.

Item(15)

The additional amount included in the Supplementary Estimate is required towards meeting the expenditure of "Andhra Pradesh EBC Welfare and Development Corporation" for Pensions to Old age Persions & Widows.

The additional amount included in the Supplementary Estimate is required towards meeting the expenditure of "Andhra Pradesh EBC Welfare and Development Corporation" for the scheme Ammavodi.

Item(16)

The additional amount included in the Supplementary Estimate is required towards meeting the expenditure of "Andhra Pradesh Kapu Welfare and Development Corporation" .

The additional amount included in the Supplementary Estimate is required towards meeting the expenditure of "Andhra Pradesh Kapu Welfare and Development Corporation" for Pensions to Transgenders.

The additional amount included in the Supplementary Estimate is required towards meeting the expenditure of "Andhra Pradesh Kapu Welfare and Development Corporation" for the scheme Ammavodi.

(22) DEMAND XXIV MINORITY WELFARE*(Rupees in Lakhs)*

Original Grant:	
Voted:	2063,14.56
Total of	..
Estimates of the amount required for further expenditure	
Voted:	21,85.49

S U M M A R Y

Major Head	Minor Head	Sub-head and detailed head of appropriation	Estimated amount of further expenditure for 2022-23	
			Charged	Voted
Minorities Welfare, Secretariat			REVENUE	
1	2251 Secretariat 090 Secretariat Social Services	S.H (15) Minorities Welfare Department 100 Arrear Salaries 105 Interim Relief Arrear	..	0.01
			Total(1)	0.01
			Total HOD	0.01
Minorities Commission			REVENUE	
2	2225 Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities	S.H (04) Andhra Pradesh Minorities Commission 04 Welfare of Minorities 100 Arrear Salaries 105 Interim Relief Arrear	..	0.01
			Total(2)	0.01
			Total HOD	0.01
Minorities Welfare Department			REVENUE	
3	2225 Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities	S.H (01) Headquarters Office 04 Welfare of Minorities 100 Arrear Salaries 105 Interim Relief Arrear	..	0.01
			Total(3)	0.01
4	- do -	S.H (03) District Offices 100 Arrear Salaries 105 Interim Relief Arrear	..	0.01
			Total(4)	0.01

S U M M A R Y -(Contd.)

(₹. in lakhs)

Major Head	Minor Head	Sub-head and detailed head of appropriation	Estimated amount of further expenditure for 2022-23	
			Charged	Voted
Minorities Welfare Department		REVENUE		
5	2225 Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities	102 Economic Development		
	04 Welfare of Minorities	G.H.11 State Development Schemes		
		S.H (25) Assistance for Construction of Urdu Ghar-cum-Shadikhana		
		310 Grants-in-Aid		
		312 Other Grants-in-Aid	..	75.29
		Total(5)	..	75.29
6	- do -	S.H (53) YSR Pension Kanuka		
		900 DBT Grants-in-Aid		
		904 Pensions to Transgender	..	17.76
		943 Pension to Bilateral Elephantiasis-Grade patients	..	7.50
		Total(6)	..	25.26
7	- do -	190 Assistance to Public Sector and Other Undertakings		
		G.H.11 State Development Schemes		
		S.H (04) Andhra Pradesh State Christian Finance Corporation		
		900 DBT Grants-in-Aid		
		916 Incentives to Pastors	..	20,78.40
		929 YSR Matsyakara Bharosa	..	2.80
		Total(7)	..	20,81.20
8	- do -	S.H (05) Andhra Pradesh State Minorities Finance Corporation		
		900 DBT Grants-in-Aid		
		929 YSR Matsyakara Bharosa	..	3.70
		Total(8)	..	3.70
		Total HOD	..	21,85.47
		Total Demand XXIV	..	21,85.49

**EXPLANATORY NOTE
REVENUE**

Minorities Welfare, Secretariat

Item(1)

The additional amount included in the Supplementary Estimate is required towards meeting the expenditure of Interim Relief Arrear of Minorities Welfare Department.

REVENUE

Minorities Commission

Item(2)

The additional amount included in the Supplementary Estimate is required towards meeting the expenditure of Interim Relief Arrear of Andhra Pradesh Minorities Commission.

REVENUE

Minorities Welfare Department

Item(3)

The additional amount included in the Supplementary Estimate is required towards meeting the expenditure of Interim Relief Arrear of Minorities Welfare Head Quarters Office.

Item(4)

The additional amount included in the Supplementary Estimate is required towards meeting the expenditure of Interim Relief Arrear of Minorities Welfare District Office.

Item(5)

The additional amount included in the Supplementary Estimate is required towards meeting the expenditure of the scheme "Assistance for Construction of Urdu Ghar-Cum-Shadikhana.

Item(6)

The additional amount included in the Supplementary Estimate is required towards meeting the expenditure of the scheme "YSR Pension Kanuka".

The additional amount included in the Supplementary Estimate is required towards meeting the expenditure of the scheme "YSR Pension Kanuka".

Item(7)

The additional amount included in the Supplementary Estimate is required towards meeting the expenditure of the scheme "Andhra Pradesh State Christian Finance Corporation".

The additional amount included in the Supplementary Estimate is required towards meeting the expenditure of the scheme "Andhra Pradesh State Christian Finance Corporation".

Item(8)

The additional amount included in the Supplementary Estimate is required towards meeting the expenditure of the scheme "Andhra Pradesh State Minorities Finance Corporation".

(23) DEMAND XXV WOMEN, CHILD AND DISABLED WELFARE*(Rupees in Lakhs)*

Original Grant:	
Voted:	4322,86.05
Total of Sums	..
Estimates of the amount required for further expenditure	
Voted:	5,86.63

S U M M A R Y

Major Head	Minor Head	Sub-head and detailed head of appropriation	Estimated amount of further expenditure for 2022-23	
			Charged	Voted
Women Development And Child			REVENUE	
1	2235 Social Security and Welfare	103 Womens Welfare Centres	S.H (03) District Offices	
			140 Rents, Rates and Taxes	
02	Social Welfare		141 Rents, Rates and Taxes	
			..	9.79
		Total(1)	..	9.79
2	- do -	- do -	S.H(06) Womens Welfare Centres	
			310 Grants-in-Aid	
			317 Exgratia Payments (accidental death / compassionate appointment)	
			..	5.00
		Total(2)	..	5.00
3	- do -	- do -	G.H.11 State Development Schemes	
			S.H(24) State Commission for Women	
			110 Domestic Travel Expenses	
			111 Travelling Allowance	
			..	7.26
		Total(3)	..	7.26
		Total HOD	..	22.05
Department For Welfare Of Differently Handicapped			REVENUE	
4	2235 Social Security and Welfare	101 Welfare of Handicapped	S.H (01) Headquarters Office	
			280 Professional Services	
02	Social Welfare		289 Service based Professional Services	
			..	16.69
		Total(4)	..	16.69
5	- do -	800 Other Expenditure	G.H.12 Central Assistance to State Development Schemes	
	60 Other Social Security and Welfare Programmes		S.H (09) Scheme for Implementation of Persons with Disabilities Act. 1995	
			310 Grants in Aid	
			319 Grants for Creation of Capital Assets	
			..	5,47.89
		Total(5)	..	5,47.89
		Total HOD	..	5,64.58
		Total Demand XXV	..	5,86.63

**EXPLANATORY NOTE
REVENUE**

Women Development And Child Welfare Department

Item(1)

The additional amount included in the Supplementary Statement is required towards rent to the RJD Office, WD&CW Department, Visakhapatnam.

Item(2)

The additional amount included in the Supplementary Statement is required towards exgratia amount.

Item(3)

The additional amount included in the Supplementary Statement is required towards TA bills of Hon'ble Chairperson, AP Women Commission.

REVENUE

Department For Welfare Of Differently Abled, Transgender And Senior Citizens

Item(4)

The additional amount included in the Supplementary Statement is required towards Pay and allowances to Dr.N.Srinivasa Rao, Special Officer to the O/o Director, WDAT & SC, A.P.in the F.Y. 2022-23.

Item(5)

The additional amount included in the Supplementary statement is required to transfer funds to SNA Account of SIDPA.

(24) DEMAND XXVI ADMINISTRATION OF RELIGIOUS ENDOWMENTS

(Rupees in Lakhs)

Original Grant:	
Voted:	21140.22
Total of Sums Charged:	..
Estimates of the amount required for further expenditure	
Voted:	70,00.00

S U M M A R Y

Major Head	Minor Head	Sub-head and detailed head of appropriation	Estimated amount of further expenditure for 2022-23	
			Charged	Voted
Endowments Department		REVENUE		
1	2250 Other Social Services	800 Other Expenditure	G.H.11 State Development Schemes	
			S.H (08) Development works in Sri Durga Malleswara Swamy Varla Devasthanam	
			310 Grants-in-Aid	
			312 Other Grants-in-Aid	.. 70,00.00
			Total(1)	.. 70,00.00
			Total HOD	.. 70,00.00
			Total Demand XXVI	.. 70,00.00

**EXPLANATORY NOTE
REVENUE**

Endowments Department

The additional funds included in the supplementary estimates towards grants released for the development of Durga Temple Vijayawada.

(25) DEMAND XXVII AGRICULTURE*(Rupees in Lakhs)*

Original Grant:	
Voted:	11099,10.74
Total of Sums Charged:	..
Estimates of the amount required for further expenditure	
Voted:	1332,43.11

S U M M A R Y

Major Head	Minor Head	Sub-head and detailed head of appropriation	Estimated amount of further expenditure for 2022-23		
			Charged	Voted	
Agriculture Marketing And Co-Operation, REVENUE					
1	2415 Agricultural Research and Education	120 Assistance to Other Institutions	S.H (05) Dr. YSR Horticulture University		
	01 Crop Husbandry		310 Grants in Aid		
			312 Other Grants-in-Aid	..	50.00
			Total(1)	..	50.00
2	3451 Secretariat - Economic Services	090 Secretariat	S.H (18) Agriculture and Co-operation Department		
			100 Arrear Salaries		
			105 Interim Relief Arrear	..	0.01
			130 Office Expenses		
			131 Service Postage, Telegram and Telephone Charges	..	1.50
			134 Hiring of Private Vehicles	..	14.25
			135 Office Expenses - Consumables/Stationery	..	2.00
			136 Office Expenses - Maintenance/Minor Repairs	..	0.16
			137 Office Expenses - Administrative Expenses	..	0.17
			139 Office Expenses - Mobile Service/Call Charges	..	1.00
			240 Petrol, Oil and Lubricants		
			241 Charges towards Office Vehicles	..	2.00
			Total(2)	..	21.09
Agriculture Marketing And Co-Operation, CAPITAL					
3	4415 Capital Outlay	277 Education	G.H.07 Rural Infrastructure Development Fund (RIDF)		
	01 Crop Husbandry		S.H (05) Dr. YSR Horticulture University		
			530 Major Works		
			531 Major Works	..	29,00.00
			Total(3)	..	29,00.00
			Total HOD	..	29,71.09

S U M M A R Y -(Contd.)

(₹. in lakhs)

Major Head	Minor Head	Sub-head and detailed head of appropriation	Estimated amount of further expenditure for 2022-23	
			Charged	Voted
Agriculture Department			REVENUE	
4	2401 Crop Husbandry	001 Direction and Administration	S.H (01) Headquarters Office	
			100 Arrear Salaries	
			105 Interim Relief Arrear	0.01
			Total(4)	0.01
5	- do -	- do -	S.H (03) District Offices	
			100 Arrear Salaries	
			105 Interim Relief Arrear	0.01
			Total(5)	0.01
6	- do -	103 Seeds	S.H (27) Assistance to Andhra Pradesh State Seed Certification Authority	
			310 Grants-in-Aid	
			312 Other Grants-in-Aid	1,55.00
			Total(6)	1,55.00
7	- do -	110 Crop Insurance	G.H.11 State Development Schemes	
			S.H (08) YSR - PM Fasal Bima Yojana	
			320 Contributions	
			326 Crop Insurance	1177,81.00
			Total(7)	1177,81.00
8	- do -	113 Agricultural Engineering	G.H.11 State Development Schemes	
			S.H (08) Farm Mechanization	
			330 Subsidies	
			332 Subsidies to Organizations	5,82.93
			Total(8)	5,82.93
9	2402 Soil and Water Conservation	101 Soil Survey and Testing	S.H(04) Soil Survey and Testing	
			100 Arrear Salaries	
			105 Interim Relief Arrear	0.01
			Total(9)	0.01
10	- do -	102 Soil Conservation	S.H (05) Soil Conservation Scheme in Other Areas	
			100 Arrear Salaries	
			105 Interim Relief Arrear	0.01
			Total(10)	0.01

S U M M A R Y -(Contd.)

(₹. in lakhs)

Major Head	Minor Head	Sub-head and detailed head of appropriation	Estimated amount of further expenditure for 2022-23	
			Charged	Voted
Agriculture Department		REVENUE		
11	2402 Soil and Water Conservation	102 Soil Conservation	G.H.12 Central Assistance to State Development Schemes	
			S.H (09) National Afforestation Programme (National Mission for a Green India)	
			100 Arrear Salaries	
			105 Interim Relief Arrear	0.01
			Total(11)	0.01
Agriculture Department		CAPITAL		
12	4401 Capital Outlay on Crop Husbandry	113 Agricultural Engineering	G.H.07 Rural Infrastructure Development Fund (RIDF)	
			S.H (05) YSR - Agri Testing Labs	
			530 Major Works	
			531 Major Works	25,00.00
			Total(12)	25,00.00
13	- do -	800 Other Expenditure	G.H.11 State Development Schemes	
			S.H (74) Buildings for Agriculture Department	
			530 Major Works	
			531 Major Works	74.49
			Total(13)	74.49
			Total HOD	1210,93.47
Horticulture Department		REVENUE		
14	2401 Crop Husbandry	119 Horticulture and Vegetable Crops	S.H (01) Headquarters Office	
			100 Arrear Salaries	
			105 Interim Relief Arrear	0.01
			Total(14)	0.01
15	- do -	- do -	S.H (03) District Offices	
			100 Arrear Salaries	
			105 Interim Relief Arrear	0.01
			Total(15)	0.01
16	- do -	- do -	G.H.11 State Development Schemes	
			S.H (57) Promotion of Horticulture Activities	
			330 Subsidies	
			332 Subsidies to Organizations	1,89.07
			Total(16)	1,89.07

S U M M A R Y -(Contd.)

(₹. in lakhs)

Major Head	Minor Head	Sub-head and detailed head of appropriation	Estimated amount of further expenditure for 2022-23	
			Charged	Voted
Horticulture Department			REVENUE	
17	2401 Crop Husbandry	789 Special Component Plan for Scheduled Castes	G.H.11 State Development Schemes	
			S.H (25) Promotion of Horticulture Activities	
			330 Subsidies	
			332 Subsidies to Organizations	
			..	13.71
			Total(17)	13.71
18	- do -	796 Tribal Area Sub-Plan	G.H.06 Matching State Share of Centrally Assisted State Development Schemes	
			S.H (11) Rashtriya Krishi Vikas Yojna (RKVY)	
			310 Grants in Aid	
			312 Other Grants-in-Aid	
			..	1,87.77
			Total(18)	1,87.77
19	- do -	800 Other Expenditure	G.H.06 Matching State Share of Centrally Assisted State Development Schemes	
			S.H (11) Rashtriya Krishi Vikas Yojna (RKVY)	
			310 Grants in Aid	
			312 Other Grants-in-Aid	
			..	35,10.67
			Total(19)	35,10.67
20	- do -	- do -	G.H.12 Central Assistance to State Development Schemes	
			S.H (11) Rashtriya Krishi Vikas Yojna (RKVY)	
			310 Grants in Aid	
			312 Other Grants-in-Aid	
			..	52,66.00
			Total(20)	52,66.00
			Total HOD	91,67.24
Sericulture Department			REVENUE	
21	2851 Village and Small Industries	107 Sericulture Industries	S.H (01) Headquarters Office	
			100 Arrear Salaries	
			105 Interim Relief Arrear	
			..	0.01
			Total(21)	0.01
22	- do -	- do -	S.H (03) District Offices	
			100 Arrear Salaries	
			105 Interim Relief Arrear	
			..	0.01
			Total(22)	0.01

S U M M A R Y -(Contd.)

(₹. in lakhs)

Major Head	Minor Head	Sub-head and detailed head of appropriation	Estimated amount of further expenditure for 2022-23	
			Charged	Voted
Sericulture Department		REVENUE		
23 - do -	- do -	S.H (47) Integrated Development of Sericulture from the Sericulture Development Fund		
		270 Minor Works		
		271 Minor Works	..	11.27
		Total(23)	..	11.27
		Total HOD	..	11.29
Marketing Department		REVENUE		
24 2435 Other Agricultural Programmes	001 Direction and Administration	S.H (01) Headquarters Office		
01 Marketing and Quality Control		100 Arrear Salaries		
		105 Interim Relief Arrear	..	0.01
		Total(24)	..	0.01
25 - do -	- do -	S.H (03) District Offices		
		100 Arrear Salaries		
		105 Interim Relief Arrear	..	0.01
		Total(25)	..	0.01
		Total HOD	..	0.02
Total Demand XXVII			..	1332,43.11

EXPLANATORY NOTE

REVENUE

Agriculture Marketing And Co-Operation, Secretariat

Item(1)

The additional amount included in the supplementary statement towards meeting the expenditure for establishment of Banana Research Station at APCARL, Pulivendula under Dr. YSR Horticulture University

Item(2)

The additional amount included in the supplementary statement towards payment of IR arrear

The additional amount included in the supplementary statement towards Sevice Postage, Telegram and Telephone Charges

The additional amount included in the supplementary statement towards Hiring of Privte Vehicles

The additional amount included in the supplementary statement towards Office Expenses-Consumables/ Stationery

The additional amount included in the supplementary statement towards Office Expenses-Maintenance/ Minor Repairs

The additional amount included in the supplementary statement towards Office Expenses-Administrative Expenses

The additional amount included in the supplementary statement towards Office Expenses-Mobile Service/Call Charges

The additional amount included in the supplementary statement charges towards office Vehicles

CAPITAL

Agriculture Marketing And Co-Operation, Secretariat

Item(3)

The additional amount included in the supplementary statement towards meeting the expenditure for the works in Dr.YSR Horticulture University under RIDF tranche-XXII

REVENUE

Agriculture Department

Item(4)

The additional amount included in the supplementary statement towards payment of IR arrear

Item(5)

The additional amount included in the supplementary statement towards payment of IR arrear

Item(6)

The additional amount included in the supplementary statement towards establishment of AP State Organic Products Certification Authority (APSOPCA)

Item(7)

The additional amount included in the supplementary statement towards implimentation of free crop insurance scheme .

Item(8)

The additional amount included in the supplementary statement towards implementation of the scheme Farm Mechanisation

Item(9)

The additional amount included in the supplementary statement towards payment of IR arrear
Item(10)

The additional amount included in the supplementary statement towards payment of IR arrear
Item(11)

The additional amount included in the supplementary statement towards payment of IR arrear

CAPITAL

Agriculture Department

Item(12)

The additional amount included in the supplementary statement towards works related to YSR Agri Testing Labs sanctioned by NABARD under RIDF tranche-XXV

Item(13)

The additional amount included in the supplementary statement towards construction of buildings for Agriculture Department

REVENUE

Horticulture Department

Item(14)

The additional amount included in the supplementary statement towards payment of IR arrear

Item(15)

The additional amount included in the supplementary statement towards payment of IR arrear

Item(16)

The additional amount included in the supplementary statement towards meeting expenditure under the scheme "Promotion of Horticulture Activities".

Item(17)

The additional amount included in the supplementary statement towards meeting expenditure under the scheme "Promotion of Horticulture Activities".

Item(18)

The additional amount included in the supplementary statement towards implementation of the scheme Per Drop More Crop under RKVY -RAFTAAR

Item(19)

The additional amount included in the supplementary statement towards implementation of the scheme Per Drop More Crop under RKVY -RAFTAAR
Item(20)

The additional amount included in the supplementary statement towards implementation of the scheme Per Drop More Crop under RKVY -RAFTAAR

REVENUE

Sericulture Department
Item(21)

The additional amount included in the supplementary statement towards payment of IR arrear
Item(22)

The additional amount included in the supplementary statement towards payment of IR arrear
Item(23)

The additional amount is included in supplementary statement towards minor works under Sericulture Development Fund.

REVENUE

Marketing Department
Item(24)

The additional amount included in the supplementary statement towards payment of IR arrear
Item(25)

The additional amount included in the supplementary statement towards payment of IR arrear

(26) DEMAND XXVIII ANIMAL HUSBANDRY AND FISHERIES*(Rupees in Lakhs)*

Original Grant:	
Voted:	1569,05.20
Total of Sums	..
Estimates of the amount required for further expenditure	
Voted:	57,44.30

S U M M A R Y

Major Head	Minor Head	Sub-head and detailed head of appropriation	Estimated amount of further expenditure for 2022-23	
			Charged	Voted
Animal Husbandry, Dairy Development And REVENUE				
1	2415 Agricultural Research and Education	277 Education	S.H (04) Assistance to Sri Venkateswara Veterinary University	
	03 Animal Husbandry		310 Grants in Aid	
			311 Grants-in-Aid towards	
			Salaries	.. 31.80
			312 Other Grants-in-Aid	.. 26.50
			Total(1)	.. 58.30
2	3451 Secretariat - Economic Services	090 Secretariat	S.H (19) Animal Husbandry, Dairy Development and Fisheries Department	
			100 Arrear Salaries	
			105 Interim Relief Arrear	.. 0.01
			Total(2)	.. 0.01
			Total HOD	.. 58.31
Animal Husbandry Department REVENUE				
3	2403 Animal Husbandry	001 Direction and Administration	S.H (01) Headquarters Office	
			100 Arrear Salaries	
			105 Interim Relief Arrear	.. 0.01
			Total(3)	.. 0.01
4	- do -	- do -	S.H (03) District Offices	
			100 Arrear Salaries	
			105 Interim Relief Arrear	.. 0.01
			Total(4)	.. 0.01
5	- do -	- do -	S.H (04) Other Offices	
			100 Arrear Salaries	
			105 Interim Relief Arrear	.. 0.01
			Total(5)	.. 0.01
6	- do -	- do -	S.H (05) Andhra Pradesh Veterinary Council	
			100 Arrear Salaries	
			105 Interim Relief Arrear	.. 0.01
			Total(6)	.. 0.01

S U M M A R Y -(Contd.)

(₹. in lakhs)

Major Head	Minor Head	Sub-head and detailed head of appropriation	Estimated amount of further expenditure for 2022-23	
			Charged	Voted
Animal Husbandry Department		REVENUE		
7	2403 Animal Husbandry	101 Veterinary Services and Animal Health	S.H (04) Hospitals and Dispensaries	
		100 Arrear Salaries		
		105 Interim Relief Arrear	..	0.01
		Total(7)	..	0.01
8	- do -	- do -	S.H (08) Animal Disease Surveillance	
		100 Arrear Salaries		
		105 Interim Relief Arrear	..	0.01
		Total(8)	..	0.01
9	- do -	103 Poultry Development	G.H.11 State Development Schemes	
			S.H (24) Integrated Livestock Management	
		330 Subsidies		
		332 Subsidies to Organizations		
			..	24.46
		Total(9)	..	24.46
10	- do -	108 Insurance of Live Stovk and Poultry	G.H.11 State Development Schemes	
			S.H (05) Livestock Loss Compensation	
		300 Other Contractual Services		
		302 Outsourcing Employees through agencies		
			..	56.65
		Total(10)	..	56.65
11	- do -	113 Administrative Investigation and Statistics	G.H.06 Matching State Share of Centrally Assisted State Development Schemes	
			S.H (04) Survey Schemes	
		100 Arrear Salaries		
		105 Interim Relief Arrear	..	0.01
		Total(11)	..	0.01

S U M M A R Y -(Contd.)

(₹. in lakhs)

Major Head	Minor Head	Sub-head and detailed head of appropriation	Estimated amount of further expenditure for 2022-23	
			Charged	Voted
Animal Husbandry Department		REVENUE		
12	2403 Animal Husbandry	113 Administrative Investigation and Statistics		
		G.H.12 Central Assistance to State Development Schemes		
		S.H (04) Survey Schemes		
		100 Arrear Salaries		
		105 Interim Relief Arrear	..	0.01
		110 Domestic Travel Expenses		
		111 Travelling Allowance	..	2.90
		210 Supplies and Materials		
		213 Purchase of Office Hardware and Peripherals	..	2.00
		310 Grants in Aid		
		312 Other Grants-in-Aid	..	1,28.66
		Total(12)	..	1,33.57
13	- do -	789 Special Component Plan for Scheduled Castes		
		G.H.11 State Development Schemes		
		S.H (24) Integrated Livestock Management		
		330 Subsidies		
		332 Subsidies to Organizations		
			..	19.96
		Total(13)	..	19.96
Animal Husbandry Department		CAPITAL		
14	4403 Capital Outlay on Animal Husbandry	101 Veterinary Services and Animal Health		
		G.H.07 Rural Infrastructure Development Fund (RIDF)		
		S.H (07) Infrastructure support to Field Veterinary Institutions		
		520 Machinery and Equipment		
		521 Purchase of Machinery and Equipment	..	6,44.00
		Total(14)	..	6,44.00
15	- do -	- do -		
		G.H.11 State Development Schemes		
		S.H (09) Shepherd Training Centre		
		530 Major Works		
		531 Major Works	..	2,50.00
		Total(15)	..	2,50.00

S U M M A R Y -(Contd.)

(₹. in lakhs)

Major Head	Minor Head	Sub-head and detailed head of appropriation	Estimated amount of further expenditure for 2022-23	
			Charged	Voted
Animal Husbandry Department			CAPITAL	
16 4403 Capital Outlay on Animal Husbandry	101 Veterinary Services and Animal Health	S.H (46) Veterinary Biological Research Institute 520 Machinery and Equipment 521 Purchase of Machinery and Equipment 530 Major Works 531 Major Works	..	19.00
		Total(16)	..	79.00
			..	98.00
17 6404 Loans for Dairy Development	102 Dairy Development Projects	S.H (04) Loans to Andhra Pradesh Dairy Development Cooperative Federation(APDDCF) 002 Loans to Andhra Pradesh Dairy Development Cooperative Federation (APDDCF)	..	22.18
		Total(17)	..	22.18
		Total HOD	..	12,48.89
Fisheries Department			REVENUE	
18 2405 Fisheries	001 Direction and Administration	S.H (01) Headquarters Office 100 Arrear Salaries 105 Interim Relief Arrear	..	0.01
		Total(18)	..	0.01
19 - do -	- do -	S.H (03) District Offices 100 Arrear Salaries 105 Interim Relief Arrear	..	0.01
		Total(19)	..	0.01
20 - do -	- do -	S.H (04) Enforcement of Marine Fishing Regulation Act 100 Arrear Salaries 105 Interim Relief Arrear	..	0.01
		Total(20)	..	0.01
21 - do -	101 Inland Fisheries	S.H (10) Tungabhadra Fisheries Project 100 Arrear Salaries 105 Interim Relief Arrear	..	0.01
		Total(21)	..	0.01

S U M M A R Y -(Contd.)

(₹. in lakhs)

Major Head	Minor Head	Sub-head and detailed head of appropriation	Estimated amount of further expenditure for 2022-23	
			Charged	Voted
Fisheries Department		REVENUE		
22	2405	Fisherie	101	Inland Fisheries
			G.H.06 Matching State Share of Centrally Assisted State Development Schemes	
			S.H (11) Pradhan Mantri Matsya Sampada Yojana (PMMSY)	
			310	Grants in Aid
			312	Other Grants-in-Aid
				1,56.59
			Total(22)	1,56.59
23	- do -	- do -	G.H.12 Central Assistance to State Development Schemes	
			S.H (11) Pradhan Mantri Matsya Sampada Yojana (PMMSY)	
			310	Grants in Aid
			312	Other Grants-in-Aid
				2,58.71
			Total(23)	2,58.71
24	- do -	103	Marine Fisheries	
			G.H.11 State Development Schemes	
			S.H (08) Diesel Subsidy to Fishermen Boats	
			210	Materials and Supplies
			211	Materials and Supplies
				3,21.40
			Total(24)	3,21.40
25	- do -	105	Processing, Preservation and Marketing	
			G.H.11 State Development Schemes	
			S.H (35) Assistance to Andhra Pradesh State Aquaculture & Development Authority	
			310	Grants-in-Aid
			311	Grants-in-Aid towards Salaries
				16.74
			Total(25)	16.74
26	- do -	789	Special Component Plan for Scheduled Castes	
			G.H.06 Matching State Share of Centrally Assisted State Development Schemes	
			S.H (11) Pradhan Mantri Matsya Sampada Yojana (PMMSY)	
			310	Grants in Aid
			312	Other Grants-in-Aid
				13,50.59
			Total(26)	13,50.59

S U M M A R Y -(Contd.)

(₹. in lakhs)

Major Head	Minor Head	Sub-head and detailed head of appropriation	Estimated amount of further expenditure for 2022-23	
			Charged	Voted
Fisheries Department			REVENUE	
27	2405	Fisherie	G.H.11 State Development Schemes	
	789	Special Component Plan for Scheduled Castes	S.H (06) Scheme for relief and welfare of Fishermen belonging to Scheduled Castes	
		210	Supplies and Materials	
		211	Materials and Supplies	.. 1,94.74
		Total(27)	..	1,94.74
28	- do -	- do -	G.H.12 Central Assistance to State Development Schemes	
			S.H (11) Pradhan Mantri Matsya Sampada Yojana (PMMSY)	
		310	Grants in Aid	
		312	Other Grants-in-Aid	.. 20,67.32
		Total(28)	..	20,67.32
29	- do -	796 Tribal Area Sub-Plan	G.H.11 State Development Schemes	
			S.H (04) Scheme for Relief and Welfare of Tribals	
		210	Supplies and Materials	
		211	Materials and Supplies	.. 70.97
		Total(29)	..	70.97
		Total HOD	..	44,37.10
Total Demand XXVIII			..	57,44.30

EXPLANATORY NOTE

REVENUE

Animal Husbandry, Dairy Development And Fisheries, Secretariat

Item(1)

The additional amount is included in supplementary statement towards Grants in Aid salaries to Sri Venkateswara Veterinary University , Tirupathi.

The additional amount is included in supplementary statement towards Other Grants in Aid to Sri Venkateswara Veterinary University , Tirupathi.

Item(2)

The additional amount is included in supplementary statement towards Interium Relief arrears.

REVENUE

Animal Husbandry Department

Item(3)

The additional amount is included in supplementary statement towards Interium Relief arrears.

Item(4)

The additional amount is included in supplementary statement towards Interium Relief arrears.

Item(5)

The additional amount is included in supplementary statement towards Interium Relief arrears.

Item(6)

The additional amount is included in supplementary statement towards Interium Relief arrears.

Item(7)

The additional amount is included in supplementary statement towards Interium Relief arrears.

Item(8)

The additional amount is included in supplementary statement towards Interium Relief arrears.

Item(9)

The additional amount is included in supplementary statement towards implimentation of Integrated Live Stock Management Scheme.

Item(10)

The additional amount is included in supplementary statement towards implimentation of Live Stock Loss Compensation Scheme.

Item(11)

The additional amount is included in supplementary statement towards Interium Relief arrears.

Item(12)

The additional amount is included in supplementary statement towards Interium Relief arrears.

The additional amount is included in supplementary statement towards Traveling Expendiure under the Live Stock Census and Integrated sample Survey scheme .

The additional amount is included in supplementary statement towards purchase of office hardware & peripherals under the Live Stock Census and Integrated sample Survey scheme .

The additional amount is included in supplementary statement towards meeting expenditure under the Live Stock Census and Integrated sample Survey scheme .

Item(13)

The additional amount is included in supplementary statement towards implimentation of Integrated Live Stock Management Scheme.

CAPITAL

Animal Husbandry Department

Item(14)

The additional amount is included in supplementary statement towards purchase of machinery and equipment under Infrasture support to field veterinary institutions .

Item(15)

The additional amount is included in supplementary statement towards establishment of Shepherd Training Center at Peapully, Kurnool District.

Item(16)

The additional amount is included in supplementary statement towards purchase of machinery and equipment in the Veterinary Biological Research Institute at APCARL,Pulivendula

The additional amount is included in supplementary statement towards repairs/rennovation of buildings for establishment of Veterinary Biological Research Institute at APCARL,Pulivendula

Item(17)

The additional amount is included in supplementary statement towards loan to APDDCF to settle the balance amount of ex-gratia payable to the employees of the Godavari Coop. Milk Producers Union Ltd., Rajahmundry.

REVENUE

Fisheries Department

Item(18)

The additional amount is included in supplementary statement towards Interium Relief arrears.

Item(19)

The additional amount is included in supplementary statement towards Interium Relief arrears.

Item(20)

The additional amount is included in supplementary statement towards Interium Relief arrears.

Item(21)

The additional amount is included in supplementary statement towards Interium Relief arrears.

Item(22)

The additional amount is included in supplementary statement towards implimentation of the Scheme Pradhana Mantri Matsya Sampada Yojana (PMMSY).

Item(23)

The additional amount is included in supplementary statement towards implimentation of the Scheme Pradhana Mantri Matsya Sampada Yojana (PMMSY).

Item(24)

The additional amount is included in supplementary statement towards diesel subsidy to Fishermen boats.

Item(25)

The additional amount is included in supplementary statement towards Grants in Aid salaries to the staff workig under AP State Aquaculture Development Authority (APSADA).

Item(26)

The additional amount is included in supplementary statement towards implimentation of the Scheme Pradhana Mantri Matsya Sampada Yojana (PMMSY).

Item(27)

The additional amount is included in supplementary statement towards meeting the expenditure under the scheme for relief and welfare of fishermen belonging to Scheduled Castes.

Item(28)

The additional amount is included in supplementary statement towards implimentation of the Scheme Pradhana Mantri Matsya Sampada Yojana (PMMSY).

Item(29)

The additional amount is included in supplementary statement towards meeting the expenditure under the scheme for relief and welfare of fishermen belonging to Scheduled Tribes.

(27) DEMAND XXIX FOREST, SCIENCE, TECHNOLOGY AND ENVIRONMENT*(Rupees in Lakhs)*

Original Grant:	
Voted:	685,35.71
Total of Sums	..
Estimates of the amount required for further expenditure	
Voted:	12,29.44

S U M M A R Y

Major Head	Minor Head	Sub-head and detailed head of appropriation	Estimated amount of further expenditure for 2022-23	
			Charged	Voted
Environment, Forest, Science And		REVENUE		
1	3435 Ecology and Environment	103 Prevention of Air and Water Pollution	G.H.11 State Development Schemes	
	04 Prevention and Control of Pollution		S.H (20) Andhra Pradesh Mission for Clean Krishna-Godavari Canals	
		280 Professional Services		
		289 Service Based Professional Services		
			..	10,00.00
		Total(1)	..	10,00.00
2	3451 Secretariat -090 Economic Services	Secretariat	S.H (20) Environment, Forest, Science and Technology Department	
		100 Arrear Salaries		
		105 Interim Relief Arrear		
			..	0.01
		Total(2)	..	0.01
		Total HOD	..	10,00.01
Principal Chief Conservator Of Forests		REVENUE		
3	2402 Soil and Water Conservation	102 Soil Conservation	S.H (04) Afforestation etc. in Machkund Basin	
		100 Arrear Salaries		
		105 Interim Relief Arrear		
			..	0.01
		Total(3)	..	0.01
4	2406 Forestry and Wildlife	001 Direction and Administration	S.H (01) Headquarters Office	
	01 Forestry		100 Arrear Salaries	
			105 Interim Relief Arrear	
			..	0.01
		Total(4)	..	0.01
5	- do -	- do -	S.H (03) District Offices	
			100 Arrear Salaries	
			105 Interim Relief Arrear	
			..	0.01
		Total(5)	..	0.01

S U M M A R Y - (Contd.)

(₹. in lakhs)

Major Head	Minor Head	Sub-head and detailed head of appropriation	Estimated amount of further expenditure for 2022-23	
			Charged	Voted
Principal Chief Conservator Of Forests		REVENUE		
6	2406 Forestry and Wildlife 01 Forestry	S.H (04) Red Sanders Anti Smuggling Task Force 100 Arrear Salaries 105 Interim Relief Arrear	..	0.01
		Total(6)	..	0.01
7	- do -	G.H.11 State Development Schemes		
		S.H (03) District Offices 100 Arrear Salaries 105 Interim Relief Arrear	..	0.01
		Total(7)	..	0.01
8	- do -	G.H.12 Central Assistance to State Development Schemes		
	101 Forest Conservation Development and Regeneration	S.H (15) Sub-Mission on Agro Forestry (SMAF) 310 Grants-in-Aid 312 Other Grants-in-Aid	..	18.16
		Total(8)	..	18.16
9	- do -	S.H (04) Sanctuaries		
	02 Environmental Forestry and Wild Life	100 Arrear Salaries 105 Interim Relief Arrear	..	0.01
		Total(9)	..	0.01
10	- do -	G.H.11 State Development Schemes		
	111 Zoological Park	S.H (04) Zoological Parks 100 Arrear Salaries 105 Interim Relief Arrear	..	0.01
		Total(10)	..	0.01
Principal Chief Conservator Of Forests		CAPITAL		
11	4402 Capital Outlay on Soil and Water Conservation	G.H.06 Matching State Share of Centrally Assisted State Development Schemes S.H (10) National Mission for a Green India 530 Major Works 531 Major Works	..	19.36
		Total(11)	..	19.36

S U M M A R Y -(Contd.)

(₹. in lakhs)

Major Head	Minor Head	Sub-head and detailed head of appropriation	Estimated amount of further expenditure for 2022-23	
			Charged	Voted
Principal Chief Conservator Of Forests		CAPITAL		
12 4402 Capital Outlay on Soil and Water Conservation	102 Soil Conservation	G.H.12 Central Assistance to State Development Schemes S.H (06) National Mission for a Green India 530 Major Works 531 Major Works	..	4.78
		Total(12)	<u>..</u>	<u>4.78</u>
13 4406 Capital Outlay on Forestry and Wild Life	101 Forest Conservation Development and Regeneration	G.H.11 State Development Schemes S.H (04) Compensatory Afforestation of Non-Forestry Lands taken under TGP 100 Arrear Salaries 105 Interim Relief Arrear	..	0.01
01 Forestry			Total(13)	<u>..</u> <u>0.01</u>
14 - do -	- do -	S.H (06) Construction of Godown Complex for Storage of Red Sanders Wood 530 Major Works 531 Other Expenditure	..	1,87.05
			Total(14)	<u>..</u> <u>1,87.05</u>
		Total HOD	<u>..</u>	<u>2,29.43</u>
		Total Demand XXIX	..	<u>12,29.44</u>

EXPLANATORY NOTE

REVENUE

Environment, Forest, Science And Technology, Secretariat

Item(1)

The additional amount included in the supplementary statement is required towards meeting the expenditure under the Andhra Pradesh Mission for Clean Krishna Godavari canals Scheme.

Item(2)

The additional amount included in the supplementary statement is required towards meeting the expenditure under the Interim Relief Arrear

REVENUE

Principal Chief Conservator Of Forests

Item(3)

The additional amount included in the supplementary statement is required towards meeting the expenditure under the Interim Relief Arrear

Item(4)

The additional amount included in the supplementary statement is required towards meeting the expenditure under the Interim Relief Arrear

Item(5)

The additional amount included in the supplementary statement is required towards meeting the expenditure under the Interim Relief Arrear

Item(6)

The additional amount included in the supplementary statement is required towards meeting the expenditure under the Interim Relief Arrear

Item(7)

The additional amount included in the supplementary statement is required towards meeting the expenditure under the Interim Relief Arrear

Item(8)

The additional amount included in the supplementary statement is required towards meeting the expenditure under the Sub-Mission on Agro forestry (SMAF)

Item(9)

The additional amount included in the supplementary statement is required towards meeting the expenditure under the Interim Relief Arrear

Item(10)

The additional amount included in the supplementary statement is required towards meeting the expenditure under the Interim Relief Arrear

CAPITAL

Principal Chief Conservator Of Forests

Item(11)

The additional amount included in the supplementary statement is required towards meeting the expenditure under the National Mission for a Green india Scheme.

Item(12)

The additional amount included in the supplementary statement is required towards meeting the expenditure under the National Mission for a Green india Scheme.

Item(13)

The additional amount included in the supplementary statement is required towards meeting the expenditure under the Interim Relief Arrear

Item(14)

The additional amount included in the supplementary statement is required towards meeting the expenditure under the construction of Godown complex for storage of Red Sanders wood

(28) DEMAND XXX CO-OPERATION*(Rupees in Lakhs)*

Original Grant:	
Voted:	288,58.81
Total of Sums	..
Estimates of the amount required for further expenditure	
Voted:	17.38

S U M M A R Y

Major Head	Minor Head	Sub-head and detailed head of appropriation	Estimated amount of further expenditure for 2022-23	
			Charged	Voted
Registrar Of Co-Operative Societies		REVENUE		
1	2425 Co-operation	001 Direction and Administration	S.H (01) Headquarters Office	
		100 Arrear Salaries		
		105 Interim Relief Arrear	..	0.01
		170 Training		
		171 Training/Course Fees	..	17.35
		Total(1)	..	17.36
2	- do -	- do -	S.H (03) District Offices	
		100 Arrear Salaries		
		105 Interim Relief Arrear	..	0.01
		Total(2)	..	0.01
3	- do -	- do -	S.H (17) Co-operative Tribunal	
		100 Arrear Salaries		
		105 Interim Relief Arrear	..	0.01
		Total(3)	..	0.01
		Total HOD	..	17.38
		Total Demand XXX	..	17.38

EXPLANATORY NOTE**REVENUE****Registrar Of Co-Operative Societies****Item(1)**

The additional amount included in the supplementary statement towards payment of IR arrear

The additional amount included in the supplementary statement towards meeting the cost of theoretical training to direct recruit Assistant Registrars.

Item(2)

The additional amount included in the supplementary statement towards payment of IR arrear

Item(3)

The additional amount included in the supplementary statement towards payment of IR arrear

(29) DEMAND XXXI PANCHAYATRAJ*(Rupees in Lakhs)*

Original Grant:	
Voted:	12219,97.71
Total of Sums Charged:	..
Estimates of the amount required for further expenditure	
Voted:	1123,32.16

S U M M A R Y

Major Head	Minor Head	Sub-head and detailed head of appropriation	Estimated amount of further expenditure for 2022-23	
			Charged	Voted
Panchayat Raj And Rural Development,		REVENUE		
1	3451 Secretariat - Economic Services	090 Secretariat	S.H (05) Panchayat Raj and Rural Development Department	
			100 Arrear Salaries	
			105 Interim Relief Arrear	.. 0.01
			280 Professional Services	
			281 Pleaders Fees	.. 77.00
			Total(1)	.. 77.01
			Total HOD	.. 77.01
Panchayat Raj Department		REVENUE		
2	2235 Social Security and Welfare	104 Deposit Linked Insurance Scheme Govt. P.F	S.H (04) Deposit Linked Insurance Scheme	
	60 Other Social Security and Welfare Programmes		500 Other Charges	
			501 Compensation	.. 1.00
			Total(2)	.. 1.00
3	2515 Other Rural Development Programmes	001 Direction and Administration	S.H (01) Headquarters Office	
			100 Arrear Salaries	
			105 Interim Relief Arrear	.. 0.01
			Total(3)	.. 0.01
4	- do -	- do -	S.H (03) District Panchayat Offices	
			100 Arrear Salaries	
			105 Interim Relief Arrear	.. 0.01
			Total(4)	.. 0.01
5	- do -	196 Assistance to Zilla Parishads	S.H (07) Assistance to Zilla Parishads (CEOs, Dy. CEOs and AOs)	
			100 Arrear Salaries	
			105 Interim Relief Arrear	.. 0.01
			Total(5)	.. 0.01

S U M M A R Y -(Contd.)

(₹. in lakhs)

Major Head	Minor Head	Sub-head and detailed head of appropriation	Estimated amount of further expenditure for 2022-23	
			Charged	Voted
Panchayat Raj Department		REVENUE		
6	2515 Other Rural Development Programmes	196 Assistance to Zilla Parishads G.H.11 State Development Schemes S.H (47) Tungabhadra Pushkarams		
		310 Grants-in-Aid		
		312 Other Grants-in-Aid	..	11.98
		Total(6)	..	11.98
7	- do -	197 Assistance to Mandal Parishads S.H (04) Assistance to Mandal Parishads		
		100 Arrear Salaries		
		105 Interim Relief Arrear	..	0.01
		Total(7)	..	0.01
8	- do -	198 Assistance to Gram Panchayats S.H (08) Assistance to Gram Panchayats		
		100 Arrear Salaries		
		105 Interim Relief Arrear	..	0.01
		Total(8)	..	0.01
9	- do -	789 Special Component Plan for Scheduled Castes G.H.06 Matching State Share of Centrally Assisted State Development Schemes S.H (17) Rashtriya Gram Swaraj Abhiyan (RGSA)		
		310 Grants in Aid		
		312 Other Grants-in-Aid	..	70.33
Panchayat Raj Department		CAPITAL		
	4515 Capital Outlay on Other Rural	530 Major Works		
		531 Major Works	..	72.33
		Total(9)	..	1,42.66
10	- do -	- do - G.H.12 Central Assistance to State Development Schemes S.H (17) Rashtriya Gram Swaraj Abhiyan (RGSA)		
		530 Major Works		
		531 Major Works	..	1,32.58
		Total(10)	..	1,32.58
		Total HOD	..	2,88.27
Panchayat Raj Engineering Department		REVENUE		
11	2515 Other Rural Development Programmes	001 Direction and Administration S.H (05) Chief Engineer (Panchayat Raj and General)		
		100 Arrear Salaries		
		105 Interim Relief Arrear	..	0.01
		Total(11)	..	0.01

S U M M A R Y -(Contd.)

(₹. in lakhs)

Major Head	Minor Head	Sub-head and detailed head of appropriation	Estimated amount of further expenditure for 2022-23	
			Charged	Voted
Panchayat Raj Engineering Department			REVENUE	
12	2515 Other Rural Development Programmes	001 Direction and Administration	S.H (06) Panchayat Raj Engineering Establishment	
			100 Arrear Salaries	
			105 Interim Relief Arrear	0.01
			Total(12)	0.01
13	- do -	800 Other Expenditure	S.H (15) Maintenance of Panchayat Raj Buildings	
			270 Minor Works	
			272 Maintenance	2,89.43
			Total(13)	2,89.43
Panchayat Raj Engineering Department			CAPITAL	
14	4515 Capital Outlay on Other Rural Development Programmes	101 Panchayat Raj	S.H (14) Construction of Roads and Bridges in Rural areas under Andhra Pradesh Rural Development Fund (25%)	
			530 Major Works	
			531 Major Works	3,21.31
			Total(14)	3,21.31
15	- do -	- do -	G.H.03 Externally Aided Projects	
			S.H (09) AIIB (Asian Infrastructure Investment Bank) - Andhra Pradesh Rural Road Project	
			530 Major Works	
			532 Lands (Non R&R)	20
			Total(15)	20
16	- do -	- do -	G.H.11 State Development Schemes	
			S.H (05) Panchayat Raj Buildings	
			530 Major Works	
			531 Major Works	4,48.00
			Total(16)	4,48.00
17	- do -	- do -	S.H (11) Reconstruction of Panchayat Raj Roads	
			530 Major Works	
			531 Major Works	3.12
			Total(17)	3.12

S U M M A R Y -(Contd.)

(₹. in lakhs)

Major Head	Minor Head	Sub-head and detailed head of appropriation	Estimated amount of further expenditure for 2022-23	
			Charged	Voted
Panchayat Raj Engineering Department		CAPITAL		
18	4515 Capital Outlay on Other Rural Development	101 Panchayat Raj S.H (13) Panchayat Raj Roads 530 Major Works 531 Major Works	..	97.39
		Total(18)	..	97.39
19	- do -	- do - S.H (46) Upgradation of NREGP works 530 Major Works 531 Major Works	..	79.55
		Total(19)	..	79.55
20	- do -	789 Special Component Plan for Scheduled Castes G.H.11 State Development Schemes S.H (13) Panchayat Raj Roads 530 Major Works 531 Major Works	..	8,95.99
		Total(20)	..	8,95.99
21	- do -	- do - S.H (46) Upgradation of NREGP works 530 Major Works 531 Major Works	..	11,05.60
		Total(21)	..	11,05.60
22	- do -	796 Tribal Area Sub-Plan G.H.11 State Development Schemes S.H (13) Panchayat Raj Roads 530 Major Works 531 Major Works	..	13,61.00
		Total(22)	..	13,61.00
23	- do -	- do - S.H (46) Upgradation of NREGP works 530 Major Works 531 Major Works	..	13.12
		Total(23)	..	13.12
		Total HOD	..	46,34.53
State Election Commission		REVENUE		
24	2515 Other Rural Development Programmes	101 Panchayat Raj S.H (21) State Election Commission 100 Arrear Salaries 105 Interim Relief Arrear 280 Professional Services 281 Pleaders Fees	..	0.01
		Total(24)	..	21.01
		Total HOD	..	21.01

S U M M A R Y -(Contd.)

(₹. in lakhs)

Major Head	Minor Head	Sub-head and detailed head of appropriation	Estimated amount of further expenditure for 2022-23	
			Charged	Voted
Rural Water Supply Department		REVENUE		
25	2215 Water Supply and Sanitation	102 Rural Water Supply Programmes	S.H (01) Headquarters Office	
	01 Water Supply		100 Arrear Salaries	
			105 Interim Relief Arrear	.. 0.01
			Total(25)	.. 0.01
26	- do -	- do -	S.H (03) District Offices	
			100 Arrear Salaries	
			105 Interim Relief Arrear	.. 0.01
			Total(26)	.. 0.01
27	- do -	- do -	G.H.06 Matching State Share of Centrally Assisted State Development Schemes	
			S.H (11) Swachh Bharat Mission - Gramin	
			310 Grants in Aid	
			312 Other Grants-in-Aid	.. 20,84.79
			Total(27)	.. 20,84.79
Rural Water Supply Department		CAPITAL		
28	4215 Capital Outlay on Water Supply and Sanitation	- do -	G.H.03 Externally Aided Projects	
	01 Water Supply		S.H (07) Infrastructure Development	
			530 Major Works	
			531 Major Works	.. 8
			Total(28)	.. 8
29	- do -	- do -	G.H.11 State Development Schemes	
			S.H (30) Rural Water Supply Schemes	
			530 Major Works	
			531 Major Works	.. 2,03.98
			Total(29)	.. 2,03.98

S U M M A R Y -(Contd.)

(₹. in lakhs)

Major Head	Minor Head	Sub-head and detailed head of appropriation	Estimated amount of further expenditure for 2022-23	
			Charged	Voted
Rural Water Supply Department			CAPITAL	
30	4215 Capital Outlay on Water Supply and Sanitation	789 Special Component Plan for Scheduled Castes	G.H.06 Matching State Share of Centrally Assisted State Development Schemes	
	01 Water Supply		S.H (14) Jal Jeevan Mission (JJM)/National Rural Drinking Water Mission	
		530 Major Works		
		531 Major Works	..	188,57.52
		Total(30)	..	188,57.52
31	- do -	796 Tribal Areas Sub-Plan	G.H.03 Externally Aided Projects	
			S.H (07) Infrastructure Development	
		530 Major Works		
		531 Major Works	..	2.71
		Total(31)	..	2.71
32	- do -	- do -	G.H.06 Matching State Share of Centrally Assisted State Development Schemes	
			S.H (14) Jal Jeevan Mission (JJM)/National Rural Drinking Water Mission	
		530 Major Works		
		531 Major Works	..	24,82.32
		Total(32)	..	24,82.32
		Total HOD	..	236,39.34
Gram Volunteers/Ward Volunteers And			REVENUE	
33	3451 Secretariat - Economic Services	090 Secretariat	S.H (47) Department of Gram Volunteers/Ward Volunteers and Village Secretariats/Ward Secretariats	
			100 Arrear Salaries	
			105 Interim Relief Arrear	
			..	0.01
		Total(33)	..	0.01
		Total HOD	..	0.01
Gram Volunteers/Ward Volunteers And Village Secretariats /Ward Secretariats			REVENUE	
34	2515 Other Rural Development Programmes	001 Direction and Administration	S.H (13) GV/WV and VS/WS Department	
			100 Arrear Salaries	
			105 IR Arrear	
			..	0.01
		Total(34)	..	0.01

S U M M A R Y -(Contd.)

(₹. in lakhs)

Major Head	Minor Head	Sub-head and detailed head of appropriation	Estimated amount of further expenditure for 2022-23	
			Charged	Voted
Gram Volunteers/Ward Volunteers And Village Secretariats /Ward Secretariats				
		REVENUE		
35 - do -	198 Assistance to Gram Panchayats	S.H (52) Village Volunteers		
		290 Other Professional Services		
		293 Payments to Village Volunteers	..	66,50.00
		Total(35)	..	66,50.00
36 - do -	- do -	S.H (53) Grama Sachivalayam		
		010 Salaries		
		011 Pay	..	123,33.48
		012 Allowances	..	0.1
		013 Dearness Allowance	..	322,79.59
		016 House Rent Allowance	..	177,36.04
		017 Medical Reimbursement	..	16,12.36
		018 Encashment of Earned Leave	..	128,98.94
		100 Arrear Salaries		
		101 Arrear Pay	..	0.01
		102 Arrear Allowances	..	0.01
		103 Arrear Dearness Allowance	..	0.01
		106 Arrear House Rent Allowance	..	0.01
		170 Training		
		175 Departmental Trainings Programmes to Employees	..	4.76
		210 Supplies and Materials		
		217 Purchase of Furniture & Fixtures	..	1,56.67
		Total(36)	..	770,21.98
		Total HOD	..	836,71.99
		Total Demand XXXI	..	1123,32.16

EXPLANATORY NOTE

REVENUE

Panchayat Raj And Rural Development, Secretariat

Item(1)

The additional amount included in the Supplementary statement is required towards meeting the expenditure under the interim relief arrear.

The additional amount included in the Supplementary statement is required towards meeting the expenditure under the pleaders fees.

REVENUE

Panchayat Raj Department

Item(2)

The additional amount included in the Supplementary statement is required towards meeting the expenditure under A.P.GPF employees Booster Scheme.

Item(3)

The additional amount included in the Supplementary statement is required towards meeting the expenditure under Interim Relief Arrear.

Item(4)

The additional amount included in the Supplementary statement is required towards meeting the expenditure under Interim Relief Arrear.

Item(5)

The additional amount included in the Supplementary statement is required towards meeting the expenditure under Interim Relief Arrear.

Item(6)

The additional amount included in the Supplementary statement is required towards meeting the expenditure under Tungabadra Pushkarams.

Item(7)

The additional amount included in the Supplementary statement is required towards meeting the expenditure under Interim relief Arrear.

Item(8)

The additional amount included in the Supplementary statement is required towards meeting the expenditure under Interim Relief Arrear.

Item(9)

The additional amount included in the Supplementary statement is required towards meeting the expenditure under RGSA

CAPITAL

Panchayat Raj Department

The additional amount included in the Supplementary statement is required towards meeting the expenditure under RGSA works.

Item(10)

The additional amount included in the Supplementary statement is required towards meeting the expenditure under RGSA works.

REVENUE

Panchayat Raj Engineering Department

Item(11)

The additional amount shall be included in the supplementary statement towards arrear salaries

Item(12)

The additional amount shall be included in the supplementary statement towards arrear salaries

Item(13)

The additional amount shall be included in the supplementary statement towards maintenance of PR Buildings

CAPITAL

Panchayat Raj Engineering Department

Item(14)

The additional amount shall be included in the supplementary statement towards pending bills under RDF grant

Item(15)

The additional amount shall be included in the supplementary statement towards APRRP

Item(16)

The additional amount shall be included in the supplementary statement towards pending bills under PR Buildings grant

Item(17)

The additional amount shall be included in the supplementary statement towards pending bills under Reconstruction of PR Roads grant

Item(18)

The additional amount shall be included in the supplementary statement towards pending bills under PRR Plain grant

Item(19)

The additional amount shall be included in the supplementary statement towards pending bills under UPNREGS Plain grant

Item(20)

The additional amount shall be included in the supplementary statement towards pending bills under PRR (SCP) grant

Item(21)

The additional amount shall be included in the supplementary statement towards pending bills under UPNREGS (SCP) grant

Item(22)

The additional amount shall be included in the supplementary statement towards pending bills under PRR (STP) grant

Item(23)

The additional amount shall be included in the supplementary statement towards pending bills under UPNREGS (STP) grant

REVENUE

State Election Commission

Item(24)

The additional amount included in the Supplementary statement is required towards meeting the expenditure under interim Relief Arrear.

The additional amount included in the Supplementary statement is required towards meeting the expenditure under pleaders fees.

REVENUE

Rural Water Supply Department

Item(25)

The additional amount included in the supplementary Statement is required under Interim Relief Arrear.

Item(26)

The additional amount included in the supplementary Statement is required under Interim Relief Arrear.

Item(27)

The additional amount included in the supplementary Statement is required under Swachh Bharat Mission Gramin.

CAPITAL

Rural Water Supply Department

Item(28)

The additional amount included in the supplementary Statement is required towards pending bills under Externally Aided Projects.

Item(29)

The additional amount included in the supplementary Statement is required towards Rural Water Supply Schemes

Item(30)

The additional amount included in the supplementary Statement is required towards Jal Jeevan Mission.

Item(31)

The additional amount included in the supplementary Statement is required towards pending bills under [Externally Aided Projects](#).

Item(32)

The additional amount included in the supplementary Statement is required under [Jal Jeevan Mission](#).

REVENUE

Gram Volunteers/Ward Volunteers And Village Secretariats /Ward Secretariats

Item(33)

The additional amount shall be included in the supplementary statement towards IR arrears.

REVENUE

Gram Volunteers/Ward Volunteers And Village Secretariats /Ward Secretariats

Item(34)

The additional amount shall be included in the supplementary statement towards meeting the expenditure under IR arrears

Item(35)

The additional amount shall be included in the supplementary statement towards meeting the expenditure under payment to Volunteers

Item(36)

The additional amount shall be included in the supplementary statement towards meeting the expenditure under salaries

The additional amount shall be included in the supplementary statement towards meeting the expenditure under allowances

The additional amount shall be included in the supplementary statement towards meeting the expenditure under DA to village/ ward functionaries

The additional amount shall be included in the supplementary statement towards meeting the expenditure under HRA to village/ ward functionaries

The additional amount shall be included in the supplementary statement towards meeting the expenditure under Medical Reimbursement to village/ ward functionaries

The additional amount shall be included in the supplementary statement towards meeting the expenditure under Encashment of ELs to village/ ward functionaries

The additional amount shall be included in the supplementary statement towards meeting the expenditure under arrear pay to village/ ward functionaries

The additional amount shall be included in the supplementary statement towards meeting the expenditure under arrear allowances to village/ ward functionaries

The additional amount shall be included in the supplementary statement towards meeting the expenditure under arrear salaries to village/ ward functionaries

The additional amount shall be included in the supplementary statement towards meeting the expenditure under arrear salaries to village/ ward functionaries

The additional amount shall be included in the supplementary statement towards meeting the expenditure under trainings to village/ ward functionaries

The additional amount shall be included in the supplementary statement towards clearing pending furniture bills of village/ ward secretariats

(30) DEMAND XXXII RURAL DEVELOPMENT*(Rupees in Lakhs)*

Original Grant:	
Voted:	7022,72.06
Total of Sums	..
Estimates of the amount required for further expenditure	
Voted:	718,91.59

S U M M A R Y

Major Head	Minor Head	Sub-head and detailed head of appropriation	Estimated amount of further expenditure for 2022-23	
			Charged	Voted
Rural Development Department			REVENUE	
1	2505 Rural Employment	101 National Rural Employment Guarantee Scheme	G.H.12 Central Assistance to State Development Schemes	
	02 Rural Employment		S.H (05) Mahatma Gandhi National Rural Employment Guarantee Act	
		310 Grants in Aid		
		312 Other Grants-in-Aid	..	553,01.24
		Total(1)	..	553,01.24
2	- do -	- do -	S.H (23) Mahatma Gandhi National Employment Guarantee Act - Social Audit	
		310 Grants-in-Aid		
		312 Other Grants-in-Aid	..	13,13.65
		Total(2)	..	13,13.65
3	2515 Other Rural Development Programmes	003 Training	G.H.12 Central Assistance to State Development Schemes	
			S.H (11) Rural Self Employment Training Institutes	
		310 Grants-in-Aid		
		312 Other Grants-in-Aid	..	3,91.83
		Total(3)	..	3,91.83
4	- do -	102 Community Development	S.H (01) Headquarters Office	
		100 Arrear Salaries		
		105 Interim Relief Arrear	..	0.01
		Total(4)	..	0.01
5	- do -	- do -	S.H (05) Water Conservation Mission	
		100 Arrear Salaries		
		105 Interim Relief Arrear	..	0.01
		Total(5)	..	0.01

S U M M A R Y - (C o n t d .)

Major Head	Minor Head	Sub-head and detailed head of appropriation	Estimated amount of further expenditure for 2022-23	
			Charged	Voted
Rural Development Department		REVENUE		
6	2515 Other Rural Development Programmes	102 Community Development	G.H.06 Matching State Share of Centrally Assisted State Development Schemes S.H (07) National Rural Livelihood Mission (NRLM) 310 Grants in Aid 312 Other Grants-in-Aid	.. 138,05.51
			Total(6)	.. 138,05.51
7	- do -	- do -	S.H (16) National Rural Livelihood Mission (NRLM) - Start-up Village Entrepreneurship Programme (SVEP) 310 Grants-in-Aid 312 Other Grants-in-Aid	.. 1,74.21
			Total(7)	.. 1,74.21
8	- do -	- do -	G.H.12 Central Assistance to State Development Schemes S.H (16) National Rural Livelihood Mission (NRLM) - Start-up Village Entrepreneurship Programme (SVEP) 310 Grants-in-Aid 312 Other Grants-in-Aid	.. 2,61.32
			Total(8)	.. 2,61.32
9	- do -	104 DRDA Administration	G.H.06 Matching State Share of Centrally Assisted State Development Schemes S.H (06) DRDA Administration 310 Grants-in-Aid 312 Other Grants-in-Aid	.. 2,57.52
			Total(9)	.. 2,57.52
10	- do -	- do -	G.H.12 Central Assistance to State Development Schemes S.H (06) DRDA Administration 310 Grants-in-Aid 312 Other Grants-in-Aid	.. 3,86.27
			Total(10)	.. 3,86.27
			Total HOD	.. 718,91.57

S U M M A R Y - (C o n t d .)

Major Head	Minor Head	Sub-head and detailed head of appropriation	Estimated amount of further expenditure for 2022-23	
			Charged	Voted
Andhra Pradesh State Institute Of Rural Development And Panchyat Raj (Apsird & Pr)		REVENUE		
11	2515 Other Rural Development Programmes	003 Training	S.H (05) Village Development Officers Training Centres	
			100 Arrear Salaries	
			105 Interim Relief Arrear	0.01
			Total(11)	0.01
12	- do -	- do -	S.H (06) Vocational Training Centres	
			100 Arrear Salaries	
			105 Interim Relief Arrear	0.01
			Total(12)	0.01
			Total HOD	0.02
Total Demand XXXII			..	718,91.59

**EXPLANATORY NOTE
REVENUE**

Rural Development Department

Item(1)

The additional amount shall be included in the supplementary statement towards MGNREGA scheme

Item(2)

The additional amount shall be included in the supplementary statement towards Social Audit under MGNREGS

Item(3)

The additional amount shall be included in the supplementary statement towards RSETTI

Item(4)

The additional amount shall be included in the supplementary statement towards IR arrears

Item(5)

The additional amount shall be included in the supplementary statement towards IR arrears

Item(6)

The additional amount shall be included in the supplementary statement towards NRLM scheme

Item(7)

The additional amount shall be included in the supplementary statement towards NRLM (SVEP)

Item(8)

The additional amount shall be included in the supplementary statement towards NRLM (SVEP)

**EXPLANATORY NOTE
REVENUE**

Rural Development Department

Item(9)

The additional amount shall be included in the supplementary statement towards DRDA

Item(10)

The additional amount shall be included in the supplementary statement towards DRDA

REVENUE

Andhra Pradesh State Institute Of Rural Development And Panchyat Raj (Apsird & Pr)

Item(11)

The additional amount included in the Supplementary statement is required towards meeting the expenditure under the IR arrear.

Item(12)

The additional amount included in the Supplementary statement is required towards meeting the expenditure under the IR arrear.

(31) DEMAND XXXIII MAJOR AND MEDIUM IRRIGATION*(Rupees in Lakhs)*

Original Grant:		
Voted:		10759,63.06
Total of Sums Charged:		81,46.30
Estimates of the amount required for further expenditure		
Voted:		3524,98.40
Total of Sums		10,38.41

S U M M A R Y

Major Head	Minor Head	Sub-head and detailed head of appropriation	Estimated amount of further expenditure for 2022-23	
			Charged	Voted
Water Resources, Secretariat			REVENUE	
1	3451 Secretariat - Economic Services	090 Secretariat	S.H (09) Irrigation and Command Area Development Department (Irrigation Wing)	
			100 Arrear Salaries	
			105 Interim Relief Arrear	
			..	0.01
			Total(1)	0.01
2	- do -	- do -	S.H (16) Irrigation and Command Area Development Department (Command Area Development Wing)	
			100 Arrear Salaries	
			105 Interim Relief Arrear	
			..	0.01
			Total(2)	0.01
3	- do -	- do -	S.H (25) Irrigation and Command Area Development Department (Projects Wing)	
			100 Arrear Salaries	
			105 Interim Relief Arrear	
			..	0.01
			130 Office Expenses	
			134 Hiring of Private Vehicles	
			..	23.40
			Total(3)	23.41
			Total HOD	23.43
Command Area Development Authority			REVENUE	
4	2700 Major Irrigation	800 Other Expenditure	S.H (14) Water Users Association	
	80 General		270 Minor Works	
			272 Maintenance	
			..	32,70.74
			Total(4)	32,70.74

S U M M A R Y - (Contd.)

Major Head	Minor Head	Sub-head and detailed head of appropriation	Estimated amount of further expenditure for 2022-23	
			Charged	Voted
Command Area Development Authority		REVENUE		
5	2705 Command Area Development	001 Direction and Administration	G.H.11 State Development Schemes	
			S.H (01) Headquarters Office	
			100 Arrear Salaries	
			105 Interim Relief Arrear	0.01
			210 Supplies and Materials	
			215 AMC Charges - Hardware	
			..	2.98
			Total(5)	2.99
6	- do -	- do -	G.H.12 Central Assistance to State Development Schemes	
			S.H (01) Headquarters Office	
			100 Arrear Salaries	
			105 Interim Relief Arrear	0.01
			..	0.01
			Total(6)	0.01
7	- do -	200 Other Schemes	G.H.11 State Development Schemes	
			S.H (07) Conjunctive use of Ground Water	
			100 Arrear Salaries	
			105 Interim Relief Arrear	0.01
			..	0.01
			Total(7)	0.01
Command Area Development Authority		CAPITAL		
8	4700 Capital Outlay on Major Irrigation	001 Direction and Administration	G.H.03 Externally Aided Projects	
			S.H (09) JICA (Japan International Cooperation Agency) - Andhra Pradesh Irrigation and Livelihood Improvement Project Phase-II (APILIP-II) - Project Establishment	
			100 Arrear Salaries	
			105 Interim Relief Arrear	0.01
			..	0.01
			Total(8)	0.01
			Total HOD	32,73.76

S U M M A R Y - (Contd.)

Major Head	Minor Head	Sub-head and detailed head of appropriation	Estimated amount of further expenditure for 2022-23	
			Charged	Voted
Major Irrigation, Flood Control And Drainage		CAPITAL		
9	4700 Capital Outlay on Major Irrigation	116 Yeleru Reservoir Scheme	G.H.11 State Development Schemes	
	01 Major Irrigation - Commercial		S.H (27) Canals and Distributaries	
			530 Major Works	
			531 Major Works	5,50.00
			Total(9)	5,50.00
			Total HOD	5,50.00
N.T.R Telugu Ganga Project				
10	4700 Capital Outlay on Major Irrigation	123 Telugu Ganga Project	G.H.11 State Development Schemes	
	01 Major Irrigation - Commercial		S.H (27) Canals and Distributaries	
			530 Major Works	
			531 Major Works	4,88.41
			Total(10)	4,88.41
			Total HOD	4,88.41
Irrigation Projects, Kadapa				
11	4700 Capital Outlay on Major Irrigation	001 Direction and Administration	G.H.11 State Development Schemes	
	01 Major Irrigation - Commercial		S.H (07) Project Establishment	
			100 Arrear Salaries	
			105 Interim Relief Arrear	0.01
			Total(11)	0.01
12	- do -	133 Sri Krishna Devaraya Galeru Nagari Sujala Sravanti	G.H.11 State Development Schemes	
			S.H (26) Dam and Appurtenant Works	
			100 Arrear Salaries	
			105 Interim Relief Arrear	0.01
			Total(12)	0.01
13	- do -	- do -	S.H (27) Canals and Distributaries	
			100 Arrear Salaries	
			105 Interim Relief Arrear	0.01
			530 Major Works	
			531 Major Works	1277,47.00
			Total(13)	1277,47.01
14	- do -	- do -	S.H (28) Lift Irrigation Schemes	
			530 Major Works	
			531 Major Works	900,00.00
			Total(14)	900,00.00

S U M M A R Y - (Contd.)

Major Head	Minor Head	Sub-head and detailed head of appropriation	Estimated amount of further expenditure for 2022-23	
			Charged	Voted
Irrigation Projects, Kadapa				
		CAPITAL		
15 4700	Capital Outlay on Major Irrigation	133 Sri Krishna Devaraya Galeru Nagari Sujala	S.H (38) Tunnels 530 Major Works 531 Major Works	
	01 Major Irrigation - Commercial		Total(15)	.. 5,00.00 5,00.00
16 - do -	135 Pulivendula Canal Scheme	G.H.11 State Development Schemes S.H (27) Canals and Distributaries		
		100 Arrear Salaries 105 Interim Relief Arrear		.. 0.01
		Total(16)		0.01
17 - do -	165 Mylavaram Canal under Thungabhadra Project (High Level Canal), Stage-II	G.H.11 State Development Schemes S.H (26) Dam and Appurtenant Works		
		100 Arrear Salaries 105 Interim Relief Arrear		.. 0.01
		Total(17)		0.01
18 - do -	- do -	S.H (27) Canals and Distributaries		
		100 Arrear Salaries 105 Interim Relief Arrear		.. 0.01
		Total(18)		0.01
		Total HOD		2182,47.06
Irrigation Projects, North Coastal Districts				
19 4700	Capital Outlay on Major Irrigation	131 Neradi Barrage under Vamsadhara Project (Stage-II) (Boddepally Raja Gopala Rao Project)	G.H.11 State Development Schemes S.H (49) Resettlement and Rehabilitation	
	01 Major Irrigation - Commercial		500 Other Charges 502 R&R Cash Benefits	.. 216,71.00
		Total(19)		216,71.00
		Total HOD		216,71.00

S U M M A R Y - (C o n t d .)

Major Head	Minor Head	Sub-head and detailed head of appropriation	Estimated amount of further expenditure for 2022-23	
			Charged	Voted
Irrigation Projects, Anantapur		CAPITAL		
20	4700 Capital Outlay on Major Irrigation	001 Direction and Administration	G.H.11 State Development Schemes S.H (10) Project Establishment under Chief Engineer, Anantapur Project	
	01 Major Irrigation - Commercial		100 Arrear Salaries	
			105 Interim Relief Arrear	0.01
			Total(20)	0.01
21	- do -	104 Tungabhadra Project (High Level Canal) Stage-II	G.H.11 State Development Schemes S.H (26) Dam and Appurtenant Works	
			100 Arrear Salaries	
			105 Interim Relief Arrear	0.01
			Total(21)	0.01
22	- do -	- do -	S.H (27) Canals and Distributaries	
			100 Arrear Salaries	
			105 Interim Relief Arrear	0.01
			Total(22)	0.01
23	- do -	137 Handri Niva Sujala Sravanthi	G.H.11 State Development Schemes S.H (26) Dam and Appurtenant Works	
			270 Minor Works	
			274 H.T.C.C Charges	1000,00.00
			Total(23)	1000,00.00
			Total HOD	1000,00.03
Polavaram Project				
24	4700 Capital Outlay on Major Irrigation	001 Direction and Administration	G.H.11 State Development Schemes	
	01 Major Irrigation - Commercial		S.H (11) Project Establishment under Chief Engineer, Polavaram Project	
			100 Arrear Salaries	
			105 Interim Relief Arrear	0.01
			Total(24)	0.01

S U M M A R Y - (Contd.)

Major Head	Minor Head	Sub-head and detailed head of appropriation	Estimated amount of further expenditure for 2022-23		
			Charged	Voted	
Polavaram Project			CAPITAL		
25	4700 Capital Outlay on Major Irrigation	001 Direction and Administration	G.H.12 Central Assistance to State Development Schemes		
	01 Major Irrigation - Commercial		S.H (11) Project Establishment under Chief Engineer, Polavaram Project		
			100 Arrear Salaries		
			105 Interim Relief Arrear	..	0.01
			Total(25)	..	0.01
26	- do -	- do -	S.H (12) Project Establishment under Polavaram Project Authority (PPA)		
			130 Office Expenses		
			137 Office Expenses - Administrative Expenses	..	21,00.00
			Total(26)	..	21,00.00
27	- do -	120 Polavaram Barrage (Indira Sagar Project)	G.H.11 State Development Schemes		
			S.H (26) Dam and Appurtenant Works		
			530 Major Works		
			531 Major Works	..	10,00.00
			Total(27)	..	10,00.00
28	- do -	- do -	G.H.12 Central Assistance to State Development Schemes		
			S.H (26) Dam and Appurtenant Works		
			100 Arrear Salaries		
			105 Interim Relief Arrear	..	0.01
			Total(28)	..	0.01
29	- do -	- do -	S.H (27) Canals and Distributaries		
			100 Arrear Salaries		
			105 Interim Relief Arrear	..	0.01
			Total(29)	..	0.01
30	- do -	125 Polavaram Lift Irrigation Scheme	G.H.11 State Development Schemes		
			S.H (28) Lift Irrigation Schemes		
			530 Major Works		
			531 Major Works	..	30,00.00
			Total(30)	..	30,00.00
			Total HOD	..	61,00.04

S U M M A R Y - (Contd.)

Major Head	Minor Head	Sub-head and detailed head of appropriation	Estimated amount of further expenditure for 2022-23	
			Charged	Voted
Irrigation Projects, Kurnool		REVENUE		
31	2700 Major Irrigation - Commercial	107 Kurnool Cuddapah Canal S.H (26) Dam and Appurtenant Works 100 Arrear Salaries 105 Interim Relief Arrear	..	0.01
		Total(31)	..	0.01
32	- do -	S.H (27) Canals and Distributaries 100 Arrear Salaries 105 Interim Relief Arrear	..	0.01
		Total(32)	..	0.01
33	2801 Power 01 Hydel Generation	105 Srisaillam Hydro-Electric Scheme S.H (26) Dam and Appurtenant Wc 100 Arrear Salaries 105 Interim Relief Arrear	..	0.01
		Total(33)	..	0.01
34	- do -	G.H.11 State Development Schemes S.H (25) Project Establishment 100 Arrear Salaries 105 Interim Relief Arrear	..	0.01
		Total(34)	..	0.01
Irrigation Projects, Kurnool		CAPITAL		
35	4700 Capital Outlay on Major Irrigation - Commercial	001 Direction and Administration G.H.11 State Development Schemes S.H (13) Project Establishment under CE (Projects), Irrigation, Kurnool 100 Arrear Salaries 105 Interim Relief Arrear 310 Grants-in-Aid 317 Exgratia Payments (accidental death / compassionate appointment)	..	0.01
		Total(35)	..	0.02
36	- do -	102 Thungabhadra Project (Low Level Canal) G.H.11 State Development Schemes S.H (27) Canals and Distributaries 530 Major Works 531 Major Works	..	15,47.00
		Total(36)	..	15,47.00

S U M M A R Y - (Contd.)

Major Head	Minor Head	Sub-head and detailed head of appropriation	Estimated amount of further expenditure for 2022-23	
			Charged	Voted
Irrigation Projects, Kurnool		CAPITAL		
37	4700 Capital Outlay on Major Irrigation	121 Srisailam Right Branch Canal (Neelam Sanjeeva Reddy Sagar)	G.H.11 State Development Schemes	
	01 Major Irrigation - Commercial		S.H (26) Dam and Appurtenant Works	
			100 Arrear Salaries	
			105 Interim Relief Arrear	.. 0.01
			Total(37)	.. 0.01
38	- do -	- do -	S.H (27) Canals and Distributaries	
			100 Arrear Salaries	
			105 Interim Relief Arrear	.. 0.01
			Total(38)	.. 0.01
39	4701 Capital Outlay on Medium Irrigation	122 Gazuladinne Project	G.H.11 State Development Schemes	
	03 Medium Irrigation - Commercial		S.H (26) Dam and Appurtenant Works	
			530 Major Works	
			531 Major Works	.. 16,36.00
			Total(39)	.. 16,36.00
			Total HOD	.. 31,83.08
			Total Demand XXXIII	10,38.41 3524,98.40

**EXPLANATORY NOTE
REVENUE**

Water Resources, Secretariat

Item(1)

The additional amount included in the supplementary statement is required towards meeting the expenditure under Interim Relief Arrear.

Item(2)

The additional amount included in the supplementary statement is required towards meeting the expenditure under Interim Relief Arrear.

Item(3)

The additional amount included in the supplementary statement is required towards meeting the expenditure under Interim Relief Arrear.

The additional amount shall be included in the supplementary statement to wards Hiring of Private Vehicles.

REVENUE

Command Area Development Authority

Item(4)

The additional amount shall be included in the supplementary statement to clear the pending bills under O&M.

Item(5)

The additional amount shall be included in the supplementary statement towards arrear pay.

The additional amount shall be included in the supplementary statement to clear the pending bills under AMC charges

**EXPLANATORY NOTE
REVENUE**

Command Area Development Authority

Item(6)

The additional amount shall be included in the supplementary statement towards arrear pay.

Item(7)

The additional amount shall be included in the supplementary statement towards arrear pay.

CAPITAL

Command Area Development Authority

Item(8)

The additional amount shall be included in the supplementary statement towards arrear pay.

CAPITAL

Major Irrigation, Flood Control And Drainage

Item(9)

The additional amount shall be included in the supplementary statement towards payment to Sri P Mastan Reddy deposition of Demand draft in the Hon'ble xiii Chief Judge City Court Hyd CCA No 111 of 2014 for the work of Yeleru Left main Canal .

CAPITAL

N.T.R Telugu Ganga Project

Item(10)

The additional amount shall be included in the supplementary statement to clear the pending bills under NTR Telugu Ganga Project.

CAPITAL

Irrigation Projects, Kadapa

Item(11)

The additional amount shall be included in the supplementary statement towards arrear pay.

Item(12)

The additional amount shall be included in the supplementary statement towards arrear pay.

Item(13)

The additional amount shall be included in the supplementary statement towards arrear pay.

The additional amount shall be included in the supplementary statement to clear the pending bills under GNSS

Item(14)

The additional amount shall be included in the supplementary statement to clear the pending bills under lift irrigation scheme

Item(15)

The additional amount shall be included in the supplementary statement to clear the pending bills under GNSS

Item(16)

The additional amount shall be included in the supplementary statement towards arrear pay.

EXPLANATORY NOTE

CAPITAL

Item(17)

The additional amount shall be included in the supplementary statement towards arrear pay.

Item(18)

The additional amount shall be included in the supplementary statement towards arrear pay.

CAPITAL

Irrigation Projects, North Coastal Districts

Item(19)

The additional amount shall be included in the supplementary statement towards payments under R&R

CAPITAL

Irrigation Projects, Anantapur

Item(20)

The additional amount shall be included in the supplementary statement towards arrear pay.

Item(21)

The additional amount shall be included in the supplementary statement towards arrear pay.

Item(22)

The additional amount shall be included in the supplementary statement towards arrear pay.

Item(23)

The additional amount shall be included in the supplementary statement towards payment of HTCC charges

CAPITAL

Polavaram Project

Item(24)

The additional amount shall be included in the supplementary statement towards arrear pay.

Item(25)

The additional amount shall be included in the supplementary statement towards arrear pay.

Item(26)

The additional amount included in the supplementary statement is required towards meeting under the

Item(27)

The additional amount included in the supplementary statement is required towards meeting the expenditure under Dam and Appurtenant Works under Polavaram irrigation Project.

Item(28)

The additional amount shall be included in the supplementary statement towards arrear pay.

Item(29)

The additional amount shall be included in the supplementary statement towards arrear pay.

Item(30)

The additional amount included in the supplementary statement is required towards meeting the expenditure under lift irrigation schemes under Polavaram Irrigation project.

EXPLANATORY NOTE

REVENUE

Irrigation Projects, Kurnool

Item(31)

The additional amount shall be included in the supplementary statement towards arrear pay.

Item(32)

The additional amount shall be included in the supplementary statement towards arrear pay.

Item(33)

The additional amount shall be included in the supplementary statement towards arrear pay.

Item(34)

The additional amount shall be included in the supplementary statement towards arrear pay.

CAPITAL

Irrigation Projects, Kurnool

Item(35)

The additional amount shall be included in the supplementary statement towards arrear pay.
The additional amount shall be included in the supplementary statement towards arrear pay.

Item(36)

The additional amount shall be included in the supplementary statement to clear the pending bills

Item(37)

The additional amount shall be included in the supplementary statement towards arrear pay.

Item(38)

The additional amount shall be included in the supplementary statement towards arrear pay.

Item(39)

The additional amount shall be included in the supplementary statement to clear the pending bills

(32) DEMAND XXXIV MINOR IRRIGATION

(Rupees in Lakhs)

Original Grant:	
Voted:	673,73.13
Total of Sums	16.00
Estimates of the amount required for further expenditure	
Voted:	421,02.01

S U M M A R Y

Major Head	Minor Head	Sub-head and detailed head of appropriation	Estimated amount of further expenditure for 2022-23		
			Charged	Voted	
Command Area Development Authority					
1	4702	Capital Outlay on Minor Irrigation	101	Surface Water	G.H.03 Externally Aided Projects
					S.H (19) WB (World Bank) - Andhra Pradesh Integrated Irrigation & Agriculture Transformation Project (APIIATP) - Project Establishment
					100 Arrear Salaries
					105 Interim Relief Arrear
					.. 0.01
					Total(1) .. 0.01
					Total HOD .. 0.01
Minor Irrigation Department					
2	4702	Capital Outlay on Minor Irrigation	101	Surface Water	G.H.11 State Development Schemes
					S.H (12) Construction and Restoration of Minor Irrigation Sources
					270 Minor Works
					271 Minor Works
					.. 421,02.00
					Total(2) .. 421,02.00
					Total HOD .. 421,02.00
					Total Demand XXXIV .. 421,02.01

**EXPLANATORY NOTE
CAPITAL**

**Command Area Development Authority
Item(1)**

The additional amount shall be included in the supplementary statement towards arrear pay.

**Minor Irrigation Department
Item(2)**

The additional amount shall be included in the supplementary statement towards payment to clear the pending bills in respect of nerru Chettu court cases.

(33) DEMAND XXXV ENERGY

(Rupees in Lakhs)

Original Grant:	
Voted:	10287,71.64
Total of Sums	..
Estimates of the amount required for further expenditure	
Voted:	533,04.65

S U M M A R Y

Major Head	Minor Head	Sub-head and detailed head of appropriation	Estimated amount of further expenditure for 2022-23	
			Charged	Voted
Energy		REVENUE		
1 2801 Power	800 Other Expenditure	G.H.11 State Development Schemes		
05 Transmission and Distribution		S.H (06) Y.S.R Nine Hours Free Power Supply		
		330 Subsidies		
		332 Subsidies to Organizations	..	533,04.64
		Total(1)	..	533,04.64
2 3451 Secretariat - Economic Services	090 Secretariat	S.H (11) Energy Department		
		100 Arrear Salaries		
		105 Interim Relief Arrear	..	0.01
		Total(2)	..	0.01
		Total HOD	..	533,04.65
		Total Demand XXXV	..	533,04.65

EXPLANATORY NOTE

REVENUE

Energy

Item(1)

The additional amount included in the supplementary statement is required towards subsidy payable to APDISCOMS and clearing of Agriculture Direct Benefit transfer YSR Nine hours free power supply in respect of Srikakulam District for the month of April, May, & June, 2022.

Item(2)

The additional amount included in the supplementary statement is required towards interim relief arrear.

**(34) DEMAND XXXVI INDUSTRIES & COMMERCE, INFRASTRUCTURE
AND INVESTMENT**

(Rupees in Lakhs)

Original Grant:	
Voted:	3897,69.63
Total of Sums	..
Estimates of the amount required for further expenditure	
Voted:	159,07.38

S U M M A R Y

Major Head	Minor Head	Sub-head and detailed head of appropriation	Estimated amount of further expenditure for 2022-23		
			Charged	Voted	
Industries And Commerce, Secretariat					
REVENUE					
1	3451 Secretariat - Economic Services	090 Secretariat	S.H (07) Industries and Commerce Department		
			100 Arrear Salaries		
			105 Interim Relief Arrear	..	0.01
			Total(1)	..	0.01
2	- do -	- do -	G.H.11 State Development Schemes		
			S.H (47) Economic Development Board.		
			310 Grants in Aid		
			312 Other Grants-in-Aid	..	14,42.00
			Total(2)	..	14,42.00
			Total HOD	..	14,42.01
Industries, Commerce And Export Promotion Department					
REVENUE					
3	2408 Food Storage and Ware Housing	103 Food Processing	G.H.06 Matching State Share of Centrally Assisted State Development Schemes		
	01 Food		S.H (09) Prime Minister Formalization of Micro Food Processing Enterprises Scheme (PM FME)		
			310 Grants in Aid		
			312 Other Grants-in-Aid	..	8,49.82
			Total(3)	..	8,49.82
4	2851 Village and Small Industries	102 Small Scale Industries	S.H (01) Headquarters Office		
			100 Arrear Salaries		
			105 Interim Relief Arrear	..	0.01
			Total(4)	..	0.01
5	2852 Industries 80 General	001 Direction and Administration	S.H (01) Headquarters Office		
			100 Arrear Salaries		
			105 Interim Relief Arrear	..	0.01
			Total(5)	..	0.01

S U M M A R Y - (C o n t d .)

Major Head	Minor Head	Sub-head and detailed head of appropriation	Estimated amount of further expenditure for 2022-23	
			Charged	Voted
Industries, Commerce And Export Promotion Department			REVENUE	
6	2852 Industries 80 General	001 Direction and Administration S.H (03) District Offices 100 Arrear Salaries 105 Interim Relief Arrear	..	0.01
Total(6)			..	0.01
7	3453 Foreign Trade and Export Promotion	106 Administration of Export Promotion S.H (01) Headquarters Office 100 Arrear Salaries 105 Interim Relief Arrear	..	0.01
Total(7)			..	0.01
Industries, Commerce And Export			CAPITAL	
8	4875 Capital Outlay on Other Industries 60 Other Industries	800 Other Expenditure G.H.03 Externally Aided Projects S.H (06) ADB (Asian Development Bank) - Visakhapatnam-Chennai Industrial Corridor Development Program 100 Arrear Salaries 105 Interim Relief Arrear	..	0.01
Total(8)			..	0.01
9	- do -	- do - S.H (08) ADB (Asian Development Bank) - Visakhapatnam-Chennai Industrial Corridor Development Program - APRDC 350 Scheme/Project Based Assistance 351 EAP Organisations	..	1,10.00
Total(9)			..	1,10.00
Total HOD			..	9,59.87
Handlooms And Textiles Department			REVENUE	
10	2851 Village and Small Industries	103 Handloom Industries S.H (01) Headquarters Office 100 Arrear Salaries 105 Interim Relief Arrear	..	0.01
Total(10)			..	0.01
11	- do -	- do - S.H (03) District Offices 100 Arrear Salaries 105 Interim Relief Arrear	..	0.01
Total(11)			..	0.01

S U M M A R Y - (Contd.)

Major Head	Minor Head	Sub-head and detailed head of appropriation	Estimated amount of further expenditure for 2022-23	
			Charged	Voted
REVENUE				
Handlooms And Textiles Department				
12 2851	Village and Small Industries	103 Handloom Industries	S.H (37) Establishment of Indian Institute of Handloom Technology (IIHT), Venkatagiri 100 Arrear Salaries 105 Interim Relief Arrear	
				0.01
			Total(12)	0.01
			Total HOD	0.03
Mines And Geology Department				
REVENUE				
13 2853	Non-Ferrous Mining and Metallurgical Industries	001 Direction and Administration	S.H (01) Headquarters Office 100 Arrear Salaries 105 Interim Relief Arrear	
				0.01
			Total(13)	0.01
14 - do -	- do -		S.H (03) District Offices 100 Arrear Salaries 105 Interim Relief Arrear	
				0.01
			Total(14)	0.01
			Total HOD	0.02
Sugar Cane Commissioner				
REVENUE				
15 2852	Industries	201 Sugar	S.H (01) Directorate of Sugar 100 Arrear Salaries 105 Interim Relief Arrear	
				0.01
			Total(15)	0.01
16 - do -	- do -		S.H (03) District Offices 100 Arrear Salaries 105 Interim Relief Arrear	
				0.01
			Total(16)	0.01
Sugar Cane Commissioner				
CAPITAL				
17 6860	Loans for Consumer Industries	101 Loans to Co-operative Sugar Mills	G.H.11 State Development Schemes S.H (06) Loans to the sugar co-operative 001 Loans to Sugar Factories	
				135,05.43
			Total(17)	135,05.43
			Total HOD	135,05.45
			Total Demand XXXVI	159,07.38

EXPLANATORY NOTE

REVENUE

Industries And Commerce, Secretariat

Item(1)

The additional amount included in the supplementary statement is required towards interiam relief arrears

Item(2)

The additional amount included in the supplementary statement is required towards participation of the Hon'ble chief minister and delegation of the state Government of AP in 52nd Annual meeting of the World Economic Fourm from 22nd -26th May 2022, in Davos,Swizerland and the cost of contribution for the platforms partnership" Shaping the futhre of Advance Manufacturing and Valur Chains"with the WEF.

REVENUE

Industries, Commerce And Export Promotion Department

Item(3)

The additional amount included in the supplementary statement is required towards implementation of prime Minister Formalization of Micro Food processing Enterprises (PMFME) Scheme in state

Item(4)

The additional amount included in the supplementary statement is required towards interiim relief arrear

Item(5)

The additional amount included in the supplementary statement is required towards interim relief arrear

Item(6)

The additional amount included in the supplementary statement is required towards interim relief arrear

Item(7)

The additional amount included in the supplementary statement is required towards interim relief arrear

CAPITAL

Industries, Commerce And Export Promotion Department

Item(8)

The additional amount included in the supplementary statement is required towards interim relief arrear.

Item(9)

The additional amount included in the supplementary statement is required towards making payments of

REVENUE

Handlooms And Textiles Department

Item(10)

The additional amount included in the supplementary statement is required towards interim relief arrear.

Item(11)

The additional amount included in the supplementary statement is required towards interim relief arrear.

Item(12)

The additional amount included in the supplementary statement is required towards interim relief arrear.

REVENUE

Mines And Geology Department

Item(13)

The additional amount included in the supplementary statement is required towards interim relief arrear.

Item(14)

The additional amount included in the supplementary statement is required towards interim relief arrear.

REVENUE

Sugar Cane Commissioner

Item(15)

The additional amount included in the supplementary statement is required towards interim relief arrear.

Item(16)

The additional amount included in the supplementary statement is required towards interim relief arrear.

CAPITAL

Sugar Cane Commissioner

Item(17)

The additional amount included in the supplementary statement is required towards payment of VRS exgratia and pending dues to the employees of respective of respective cooperative sugar factories and as a loan to the Etikoppaka & Thandava coop.sugar factories to clear the cane price dues for the crushing season of 2020-21 and also as a loan to the chodavaram coop.sugar LTD ., Govada.

(35) DEMAND XXXVII TOURISM, ART AND CULTURE

(Rupees in Lakhs)

Original Grant:	
Voted:	130,62.81
Total of Sums	..
Estimates of the amount required for further expenditure	
Voted:	4,53.67

S U M M A R Y

Major Head	Minor Head	Sub-head and detailed head of appropriation	Estimated amount of further expenditure for 2022-23	
			Charged	Voted
Tourism Department			REVENUE	
1 3452	Tourism	102 Tourist Accommodation	G.H.11 State Development Schemes	
	01	Tourist Infrastructure	S.H (13) Tourism Project Management Unit	
		130	Office Expenses	
		134	Hiring of Private Vehicles	
		Total(1)	..	5.25
			..	5.25
2 - do -	190	Assistance to Public Sector and Other Undertakings	S.H (05) Andhra Pradesh Tourism Authority	
		310	Grants in Aid	
		312	Other Grants-in-Aid	
		Total(2)	..	4,32.36
		Total HOD	..	4,37.61
Archaeology And Museums Department			REVENUE	
3 2205	Art and Culture	103 Archaeology	S.H (03) District Offices	
		310	Grants-in-Aid	
		317	Exgratia Payments (accidental)	
		Total(3)	..	5.00
			..	5.00
4 - do -	- do -	S.H (05) Excavations		
		020	Wages	
		021	Part Time Contingent Employees	
			..	6.06
		310	Grants-in-Aid	
		317	Exgratia Payments (accidental)	
			..	5.00
		Total(4)	..	11.06
		Total HOD	..	16.06
		Total Demand XXXVII	..	4,53.67

**EXPLANATORY NOTE
REVENUE**

Tourism Department

Item(1)

the Additional funds are included in supplementary estimates towards hiring charges

Item(2)

The Additional funds are included in supplementary estimates towards to clear the pending bills

Archaeology And Museums Department

Item(3)

The additional funds are included in supplementary estimates towards ex gratia payment.

Item(4)

The additional funds are included in supplementary estimates towards for payment of wages to part time contingent employee

The additional funds are included in supplementary estimates towards ex gratia payments

(36) DEMAND XXXVIII CIVIL SUPPLIES ADMINISTRATION*(Rupees in Lakhs)*

Original Grant:	
Voted:	3719,24.69
Total of Sums	..
Estimates of the amount required for further expenditure	
Voted:	4371,61.97

S U M M A R Y

Major Head	Minor Head	Sub-head and detailed head of appropriation	Estimated amount of further expenditure for 2022-23	
			Charged	Voted
Food And Civil Supplies, Secretariat		REVENUE		
1	3451 Secretariat - Economic Services	090 Secretariat S.H (04) Food and Civil Supplies Department 100 Arrear Salaries 105 Interim Relief Arrear	..	0.01
		Total(1)	..	0.01
		Total HOD	..	0.01
Food And Civil Supplies Department		REVENUE		
2	2236 Nutrition 02 Distribution of Nutritious Food and Beverages	789 Special Component Plan for Scheduled Castes G.H.11 State Development Schemes S.H (11) Subsidy on Rice (Human Resources Development) 330 Subsidies 332 Subsidies to Organizations	..	747,07.35
		Total(2)	..	747,07.35
3	- do -	796 Tribal Area Sub-Plan G.H.11 State Development Schemes S.H (11) Subsidy on Rice (Human Resources Development) 330 Subsidies 332 Subsidies to Organizations	..	232,85.97
		Total(3)	..	232,85.97
4	- do -	800 Other Expenditure G.H.06 Matching State Share of Centrally Assisted State Development Schemes S.H (39) Fortification of Rice and its Distribution under Public Distribution System 330 Subsidies 332 Subsidies to Organizations	..	33.51
		Total(4)	..	33.51
5	- do -	- do - G.H.11 State Development Schemes S.H (11) Subsidy on Rice (Human Resources Development) 330 Subsidies 332 Subsidies to Organizations	..	3388,91.76
		Total(5)	..	3388,91.76

S U M M A R Y - (Contd)

Major Head	Minor Head	Sub-head and detailed head of appropriation	Estimated amount of further expenditure for 2022-23		
			Charged	Voted	
Food And Civil Supplies Department					
6	2236	Nutrition Distribution of Nutritious Food and Beverages	02 800 Other Expenditure	G.H.12 Central Assistance to State Development Schemes S.H (39) Fortification of Rice and its Distribution under Public Distribution System 330 Subsidies 332 Subsidies to Organizations	.. 1,00.56 Total(6) .. 1,00.56
7	3456	Civil Supplies	001 Direction and Administration	S.H (01) Headquarters Office 100 Arrear Salaries 105 Interim Relief Arrear	.. 0.01 Total(7) .. 0.01
8	- do -	- do -	- do -	S.H (03) District Offices 100 Arrear Salaries 105 Interim Relief Arrear	.. 0.01 Total(8) .. 0.01
9	- do -	- do -	- do -	S.H (08) Andhra Pradesh State Food Commission 100 Arrear Salaries 105 Interim Relief Arrear	.. 0.01 Total(9) .. 0.01
10	- do -	- do -	- do -	G.H.12 Central Assistance to State Development Schemes S.H (13) Andhra Pradesh State Consumer Helpline 210 Supplies and Materials 213 Purchase of Office Hardware and Peripherals	.. 10.83 Total(10) .. 10.83 Total HOD .. 4370,30.01
Legal Metrology Department					
11	3475	Other General Economic Services	106 Regulation of Weights and Measures	REVENUE S.H (01) Headquarters Office 100 Arrear Salaries 105 Interim Relief Arrear 170 Training 171 Training/Course Fees	.. 0.01 Total(11) .. 1.18 1.19
12	- do -	- do -	- do -	S.H (03) District Offices 100 Arrear Salaries 105 Interim Relief Arrear	.. 0.01 Total(12) .. 0.01 Total HOD .. 1.20

S U M M A R Y - (Contd)

Major Head	Minor Head	Sub-head and detailed head of appropriation	Estimated amount of further expenditure for 2022-23	
			Charged	Voted
Andhra Pradesh State Consumer Disputes Redressal Commission			REVENUE	
13	3456 Civil Supplies	001 Direction and Administration	S.H (05) Maintenance of the Consumer Protection Act 1986 100 Arrear Salaries 105 Interim Relief Arrear	.. 0.01
			Total(13)	0.01
14	- do -	- do -	G.H.12 Central Assistance to State Development Schemes S.H (05) Maintenance of the Consumer Protection Act 1986 310 Grants-in-Aid 312 Other Grants-in-Aid	.. 1,30.74
			Total(14)	1,30.74
			Total HOD	1,30.75
			Total Demand XXXVIII	4371,61.97

EXPLANATORY NOTE

REVENUE

Food And Civil Supplies, Secretariat

Item(1)

The additional amount included in the supplementary statement towards payment of IR arrear

REVENUE

Food And Civil Supplies Department

Item(2)

The additional amount included in the supplementary statement towards meeting the expenditure under the scheme "Subsidy on Rice".

Item(3)

The additional amount included in the supplementary statement towards meeting the expenditure under the scheme "Subsidy on Rice".

Item(4)

The additional amount included in the supplementary statement towards meeting the expenditure under the scheme "Supply of Fortified rice under PDS".

Item(5)

The additional amount included in the supplementary statement towards meeting the expenditure under the scheme "Subsidy on Rice".

Item(6)

The additional amount included in the supplementary statement towards meeting the expenditure under the scheme "Supply of Fortified rice unde PDS"

Item(7)

The additional amount included in the supplementary statement towards payment of IR arrear

**EXPLANATORY NOTE
REVENUE**

Item(8)

The additional amount included in the supplementary statement towards payment of IR arrear

Item(9)

The additional amount included in the supplementary statement towards payment of IR arrear

Item(10)

The additional amount included in the supplementary statement towards meeting the expenditure in connection to functioning of State Consumer Helpline.

REVENUE

Legal Metrology Department

Item(11)

The additional amount included in the supplementary statement towards payment of IR arrear

The additional amount included in the supplementary statement towards Trainig/Course fees

Item(12)

The additional amount included in the supplementary statement towards pay.ment of IR arrear

REVENUE

Andhra Pradesh State Consumer Disputes Redressal Commission

Item(13)

The additional amount included in the supplementary statement towards payment of IR arrear

Item(14)

The additional amount included in the supplementary statement towards meeting expenditure for strengthening of infrastructure of Consumer Fora in AP.

(37) DEMAND XXXIX INFORMATION TECHNOLOGY, ELECTRONICS AND COMMUNICATIONS*(Rupees in Lakhs)*

Original Grant:	
Voted:	212,13.18
Total of Sums	..
Estimates of the amount required for further expenditure	
Voted:	29,53.36

S U M M A R Y

Major Head	Minor Head	Sub-head and detailed head of appropriation	Estimated amount of further expenditure for 2022-23	
			Charged	Voted
Information Technology, Electronics		REVENUE		
1	3451 Secretariat - Economic Services	090 Secretariat S.H (22) Information Technology, Electronics & Communications Department 100 Arrear Salaries 105 Interim Relief Arrear		
		Total(1)	..	0.01
			..	0.01
2	- do -	G.H.11 State Development Schemes S.H (46) Software Defined WAN - Providing Network-as-a-service (SDWAN-NAAS) 130 Office Expenses 138 Office Expenses - Internet Charges		
		Total(2)	..	25,41.51
			..	25,41.51
Information Technology, Electronics		CAPITAL		
3	5475 Capital Outlay on Other General Economic Services	800 Other Expenditure G.H.11 State Development Schemes S.H (43) IT Infrastructure at newly formed Districts 520 Machinery and Equipment 521 Purchase fo Machinery and Equipment		
		Total(3)	..	4,11.84
		Total HOD	..	4,11.84
			..	29,53.36
Total Demand XXXIX			..	29,53.36

**EXPLANATORY NOTE
REVENUE**

**Information Technology, Electronics And Communications, Secretariat
Item(1)**

The additional amount included in the supplementary statement towards payment of arrear Salaries.

Item(2)

The additional amount included in the supplementary statement to clear the pending bills in relating BSNL Vertical Links & Horizontal Links provided to APSWAN scheme

CAPITAL

**Information Technology, Electronics And Communications, Secretariat
Item(3)**

The additional amount included in the supplementary statement towards procurement of Desktops, Laser Printers, All in One Desktops etc., for implementation of infrastructure facilities to newly formed (13) Districts of A.P. State.

(38) DEMAND XL PUBLIC ENTERPRISES*(Rupees in Lakhs)*

Original Grant:	
Voted:	1,66.90
Total of Sums	..
Estimates of the amount required for further expenditure	
Voted:	0.01

S U M M A R Y

Major Head	Minor Head	Sub-head and detailed head of appropriation	Estimated amount of further expenditure for 2022-23	
			Charged	Voted
Public Enterprises Secretariat		REVENUE		
1 3451 Secretariat - Economic Services	090 Secretariat	S.H (21) Public Enterprises Department		
		100 Arrear Salaries		
		105 Interim Relief Arrear	..	0.01
		Total(1)	..	0.01
		Total HOD	..	0.01
		Total Demand XL	..	0.01

EXPLANATORY NOTE**REVENUE****Public Enterprises Secretariat**

The additional amount included in the supplementary statement towards payment of arrear Salaries.