



**Demands for Grants for Further Expenditure  
and  
Detailed Second Batch of Supplementary Estimates  
thereof for 2022-23 (Batch-II)**

*(As Presented to the Legislature in March, 2023)*

**Buggana Rajendranath**

*Minister for Finance, Planning, Commercial Taxes & Legislative Affairs*



**Demands for Grants for Further Expenditure  
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Detailed Second Batch of Supplementary Estimates  
thereof for 2022-23 (Batch-II)**

*(As Presented to the Legislature in March, 2023)*



**INTRODUCTORY MEMORANDUM TO THE SUPPLEMENTARY STATEMENT OF  
DEMANDS FOR GRANTS FOR FURTHER EXPENDITURE IN 2022-23  
(from 9th September, 2022 to 31st March, 2023) - Batch-II**

Article 205 of the Constitution of India provides that if the amount authorized by the Appropriation Act to be expended on a particular service for a financial year is found to be insufficient for the purposes of that year or when a need has arisen in the course of financial year for supplementary or additional expenditure upon some new service not contemplated in the Annual Financial Statement for that year, another statement showing the estimated amount of that expenditure shall be laid before the Legislature of the State. The provisions of the Constitution relating to the Annual Financial Statement will also apply to the Supplementary Statement.

2. The Second batch of supplementary Statement now presented to the Legislature relates to:

(a) Services already provided for in the Budget for 2022-23 for which additional appropriation is now required with reference to the expenditure incurred or expected to be incurred before the end of the year; and

(b) New Services and new items of expenditure sanctioned by the Government in the course of the year.

3. In the case of New Service, the actual amount required during the current year or the amount advanced from the Contingency Fund, as the case may be, has been included in the Supplementary Statement.

4. As regards services already provided for in Budget 2022-23, the net additional amount required to meet the excess expenditure after taking into account savings that are expected to be available within the Grant is included in the Supplementary Statement.



**SUPPLEMENTRY STATEMENTS OF DEMANDS FOR GRANTS FOR FURTHER EXPENDITURE IN 2022-23 (Batch-2)**

*(₹. in Lakhs)*

Sl. No.	Demand. No.	Service or Administration to which the Demands relates	HOD/Head of Account	Amount of further Expenditure for 2022-23			Reference to pages in the detailed estimates below
				Charged	Voted	Total	
1	<b>I STATE LEGISLATURE</b>		<b>Legislature Secretariat</b>				
			2011 State Legislature	..	3,89.04	3,89.04	
			4070 Capital Outlay on Other Administrative Services	..	1,00.00	1,00.00	
			<b>Total HOD</b>	<b>..</b>	<b>4,89.04</b>	<b>4,89.04</b>	
			<b>Total Demand-I</b>	<b>..</b>	<b>4,89.04</b>	<b>4,89.04</b>	1 - 2
2	<b>III ADMINISTRATION OF JUSTICE</b>		<b>Law, Secretariat</b>				
			2052 Secretariat - General Services	..	10.00	10.00	
			<b>Total HOD</b>	<b>..</b>	<b>10.00</b>	<b>10.00</b>	
			<b>Registrar General of High Court</b>				
			2014 Administration of Justice	2,59.81	14,38.00	16,97.81	
			2059 Public Works	..	10,21.07	10,21.07	
			4059 Capital Outlay on Public Works	..	25,00.00	25,00.00	
			<b>Total HOD</b>	<b>2,59.81</b>	<b>49,59.07</b>	<b>52,18.88</b>	
			<b>Advocate General of Andhra Pradesh</b>				
			2014 Administration of Justice	..	2,83.11	2,83.11	
			<b>Andhra Pradesh State Legal Services Authority</b>				
			2014 Administration of Justice	..	53.85	53.85	
			<b>Andhra Pradesh Judicial Academy</b>				
			2014 Administration of Justice	..	5,10.53	5,10.53	
			<b>Total Demand-III</b>	<b>2,59.81</b>	<b>58,16.56</b>	<b>60,76.37</b>	3 - 8
3	<b>IV GENERAL ADMINISTRATION AND ELECTIONS</b>		<b>General Administration, Secretariat</b>				
			2014 Administration of Justice	..	0.40	0.40	
			2052 Secretariat General Services	..	0.19	0.19	
			2052 Secretariat - General Services	..	13,21.95	13,21.95	
			2070 Other Administrative Services	..	7,40.68	7,40.68	
			2235 Social Security and Welfare	..	20.00	20.00	
			4070 Capital Outlay on Other Administrative Services	..	10,00.00	10,00.00	
			<b>Total HOD</b>	<b>..</b>	<b>30,83.22</b>	<b>30,83.22</b>	
			<b>Andhra Pradesh Public Service Commission</b>				
			2051 Public Service Commission	22,85.00	..	22,85.00	
			<b>Anti-Corruption Bureau</b>				
			2052 Secretariat - General Services	..	56.82	56.82	
			<b>Total HOD</b>	<b>..</b>	<b>56.82</b>	<b>56.82</b>	
			<b>Protocol Directorate</b>				
			2070 Other Administrative Services	..	11,51.19	11,51.19	
			<b>Lok-Ayukta and Upa Lok-Ayukta</b>				
			2062 Vigilance	..	5.00	5.00	
			<b>Vigilance and Enforcement Directorate General</b>				
			2062 Vigilance	..	1.68	1.68	

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				Charged	Voted	Total	
			<b>Andhra Pradesh Bhavan, New Delhi</b>				
			2070 Other Administrative Services	..	5,61.20	5,61.20	
			<b>Total HOD</b>	<b>..</b>	<b>5,61.20</b>	<b>5,61.20</b>	
			<b>Chief Electoral Officer</b>				
			2015 Elections	..	16,23.37	16,23.37	
			<b>Andhra Pradesh Information Commission</b>				
			2220 Information and Publicity	..	12.00	12.00	
			<b>Department of Real Time Governance</b>				
			2052 Secretariat General Services	..	3,00.00	3,00.00	
			2052 Secretariat - General Services	..	10,00.00	10,00.00	
			<b>Total HOD</b>	<b>..</b>	<b>13,00.00</b>	<b>13,00.00</b>	
			<b>Special Enforcement Bureau</b>				
			2062 Vigilance	..	40,22.25	40,22.25	
4	<b>V REVENUE, REGISTRATION AND RELIEF</b>		<b>Total Demand-IV</b>	<b>22,85.00</b>	<b>118,16.73</b>	<b>141,01.73</b>	9 - 16
			<b>Land Administration Department</b>				
			2053 District Administration	1,32.84	..	1,32.84	
			<b>Total HOD</b>	<b>1,32.84</b>	<b>..</b>	<b>1,32.84</b>	
			<b>Total Demand-V</b>	<b>1,32.84</b>	<b>..</b>	<b>1,32.84</b>	17
5	<b>VII COMMERCIAL TAXES ADMINISTRATION</b>		<b>Commercial Taxes Department</b>				
			2040 Taxes on Sales, Trade etc.,	..	29,52.50	29,52.50	
			<b>Total Demand-VII</b>	<b>..</b>	<b>29,52.50</b>	<b>29,52.50</b>	18
6	<b>IX FISCAL ADMINISTRATION, PLANNING SURVEYS AND STATISTICS</b>		<b>Finance, Secretariat</b>				
			2049 Interest Payments	66,40.00	..	66,40.00	
			2052 Secretariat - General Services	..	1200,00.00	1200,00.00	
			2071 Pension and Other Retirement Benefits	..	4260,00.00	4260,00.00	
			2075 Miscellaneous General Services	..	16.44	16.44	
			2235 Social Security and Welfare	..	1,00.00	1,00.00	
			6003 Internal Debt of the State Government	30003,76.00	..	30003,76.00	
			<b>Total HOD</b>	<b>30070,16.00</b>	<b>5461,16.44</b>	<b>35531,32.44</b>	
			<b>Treasuries and Accounts Department</b>				
			2054 Treasury and Accounts Administration	..	22.30	22.30	
			<b>Total HOD</b>	<b>..</b>	<b>22.30</b>	<b>22.30</b>	
			<b>Works Accounts Directorate</b>				
			2054 Treasury and Accounts Administration	..	32.00	32.00	
			<b>Planning, Secretariat</b>				
			2052 Secretariat General Services	..	57,54.49	57,54.49	
			3451 Secretariat - Economic Services	..	56,13.43	56,13.43	
			3451 Secretariat Economic Services	..	13.59	13.59	



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				Charged	Voted	Total	
			5475 Capital Outlay on Other General Economic Services	..	760,00.00	760,00.00	
			<b>Total HOD</b>	<b>..</b>	<b>873,81.51</b>	<b>873,81.51</b>	
			<b>Economics and Statistics Department</b>				
			3454 Census Surveys and Statistics	..	8.00	8.00	
			<b>Total HOD</b>	<b>..</b>	<b>8.00</b>	<b>8.00</b>	
7	<b>X HOME ADMINISTRATION</b>		<b>Total Demand-IX</b>	<b>30070,16.00</b>	<b>6335,60.25</b>	<b>36405,76.25</b>	19 - 24
			<b>Director General and Inspector General of Police</b>				
			2055 Police	4.00	6,00.00	6,04.00	
			4055 Capital Outlay on Police	..	12,26.71	12,26.71	
			<b>Total HOD</b>	<b>4.00</b>	<b>18,26.71</b>	<b>18,30.71</b>	
			<b>Director General and Inspector General of Prisons</b>				
			2056 Jails	..	5,86.77	5,86.77	
			<b>Total HOD</b>	<b>..</b>	<b>5,86.77</b>	<b>5,86.77</b>	
			<b>Printing, Stationery and Stores Purchase Department</b>				
			2058 Stationery and Printing	..	19.36	19.36	
			<b>Director General of State Disaster Response and Fire Services</b>				
			2070 Other Administrative Services	..	10.00	10.00	
			<b>Total HOD</b>	<b>..</b>	<b>10.00</b>	<b>10.00</b>	
			<b>Sainik Welfare Department</b>				
			2235 Social Security and Welfare	..	0.01	0.01	
			<b>Intelligence Department</b>				
			2055 Police	..	48,17.25	48,17.25	
			4055 Capital Outlay on Police	..	1,76.54	1,76.54	
			<b>Total HOD</b>	<b>..</b>	<b>49,93.79</b>	<b>49,93.79</b>	
			<b>Special Protection Force</b>				
			2055 Police	..	1,12.00	1,12.00	
			<b>Grey Hounds</b>				
			2055 Police	..	71.00	71.00	
			4055 Capital Outlay on Police	..	..	..	
			<b>Total HOD</b>	<b>..</b>	<b>71.00</b>	<b>71.00</b>	
			<b>Organisation of Counter Terrorist Operations (OCTOPUS)</b>				
			2055 Police	..	70.00	70.00	
			4055 Capital Outlay on Police	..	1,00.00	1,00.00	
			<b>Total HOD</b>	<b>..</b>	<b>1,70.00</b>	<b>1,70.00</b>	
			<b>Prosecutions Department</b>				
			2014 Administration of Justice	..	4.55	4.55	
			<b>Commissioner of Police, Visakhapatnam</b>				
			2055 Police	..	1,00.00	1,00.00	
			<b>Andhra Pradesh Special Police</b>				
			2055 Police	..	20.15	20.15	
8	<b>XI ROADS AND BUILDINGS</b>		<b>Total Demand-X</b>	<b>4.00</b>	<b>79,14.34</b>	<b>79,18.34</b>	25 - 31
			<b>Administration, State Roads and Road Safety Works (RSW), ENC (R&amp;B)</b>				
			2059 Public Works	6.00	..	6.00	
			<b>Total HOD</b>	<b>6.00</b>	<b>..</b>	<b>6.00</b>	
			<b>Total Demand-XI</b>	<b>6.00</b>	<b>..</b>	<b>6.00</b>	32

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				Charged	Voted	Total	
9	<b>XII SCHOOL EDUCATION</b>		<b>Intermediate Education Department</b>				
			2202 General Education	..	71.50	71.50	
			4202 Capital Outlay on Education, Sports, Art and Culture	..	1,27.05	1,27.05	
			<b>Total HOD</b>	<b>..</b>	<b>1,98.55</b>	<b>1,98.55</b>	
			<b>Secondary Education Secretariat</b>				
			2251 Secretariat - Social Services	..	5.61	5.61	
			<b>Total HOD</b>	<b>..</b>	<b>5.61</b>	<b>5.61</b>	
			<b>School Education Department</b>				
			2202 General Education	..	1229,42.13	1229,42.13	
			2204 Sports and Youth Services	..	9,45.72	9,45.72	
			4202 Capital Outlay on Education, Sports, Art and Culture	..	88,25.18	88,25.18	
			<b>Total HOD</b>	<b>..</b>	<b>1327,13.03</b>	<b>1327,13.03</b>	
			<b>Government Examinations Department</b>				
			2202 General Education	..	23,05.53	23,05.53	
			<b>Total Demand-XII</b>	<b>..</b>	<b>1352,22.72</b>	<b>1352,22.72</b>	33 - 40
10	<b>XIII HIGHER EDUCATION</b>		<b>Higher Education, Secretariat</b>				
			2202 General Education	..	321,86.52	321,86.52	
			2203 Technical Education	..	156,21.60	156,21.60	
			2251 Secretariat Social Services	..	14.96	14.96	
			2251 Secretariat - Social Services	..	5.00	5.00	
			4202 Capital Outlay on Education, Sports, Art and Culture	..	95,80.57	95,80.57	
			6202 Loans for Education, Sports, Art and Culture	..	1,00.00	1,00.00	
			<b>Total HOD</b>	<b>..</b>	<b>575,08.65</b>	<b>575,08.65</b>	
			<b>Collegiate Education Department</b>				
			2202 General Education	..	80.40	80.40	
			2204 Sports and Youth Services	..	0.01	0.01	
			4202 Capital Outlay on Education, Sports, Art and Culture	..	4,42.25	4,42.25	
			<b>Total HOD</b>	<b>..</b>	<b>5,22.66</b>	<b>5,22.66</b>	
			<b>State Archives</b>				
			2205 Art and Culture	..	0.02	0.02	
3454 Census Surveys and Statistics	..	14.35	14.35				
<b>Total HOD</b>	<b>..</b>	<b>14.37</b>	<b>14.37</b>				
<b>Total Demand-XIII</b>	<b>..</b>	<b>580,45.68</b>	<b>580,45.68</b>	41 - 49			
11	<b>XIV SKILL DEVELOPMENT AND TRAINING</b>		<b>Technical Education Department</b>				
			2203 Technical Education	..	86.14	86.14	
			4202 Capital Outlay on Education, Sports, Art and Culture	..	20,78.77	20,78.77	
			<b>Total HOD</b>	<b>..</b>	<b>21,64.91</b>	<b>21,64.91</b>	
			<b>Employment and Training Department</b>				
			2230 Labour, Employment and Skill Development	..	1,55.73	1,55.73	

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				Charged	Voted	Total	
			2230 Labour and Employment	..	0.05	0.05	
			4250 Capital Outlay on Other Social Services	..	10,84.00	10,84.00	
			<b>Total HOD</b>	<b>..</b>	<b>12,39.78</b>	<b>12,39.78</b>	
			<b>Department of Skills Development and Training, Secretariat</b>				
			2251 Secretariat Social Services	..	76.41	76.41	
			2515 Other Rural Development Programmes	..	20.04	20.04	
			<b>Total HOD</b>	<b>..</b>	<b>96.45</b>	<b>96.45</b>	
12	<b>XV SPORTS AND YOUTH SERVICES</b>		<b>Total Demand-XIV</b>	<b>..</b>	<b>35,01.14</b>	<b>35,01.14</b>	50 - 55
			<b>Youth Services Department</b>				
			2204 Sports and Youth Services	..	2,00.00	2,00.00	
			<b>National Cadet Corps (N.C.C) Department</b>				
			2204 Sports and Youth Services	..	1,94.30	1,94.30	
			<b>Sports Authority of Andhra Pradesh (SAAP)</b>				
			4202 Capital Outlay on Education, Sports, Art and Culture	..	1,19.42	1,19.42	
			<b>Total Demand-XV</b>	<b>..</b>	<b>5,13.72</b>	<b>5,13.72</b>	56 - 57
13	<b>XVI MEDICAL AND HEALTH</b>		<b>Health, Medical and Family Welfare, Secretariat</b>				
			2210 Medical and Public Health	..	328,20.00	328,20.00	
			<b>Total HOD</b>	<b>..</b>	<b>328,20.00</b>	<b>328,20.00</b>	
			<b>Medical Education Department</b>				
			2210 Medical and Public Health	..	460,72.62	460,72.62	
			4210 Capital Outlay on Medical and Public Health	..	250,62.28	250,62.28	
			4211 Capital Outlay on Family Welfare	..	111,26.38	111,26.38	
			<b>Total HOD</b>	<b>..</b>	<b>822,61.28</b>	<b>822,61.28</b>	
			<b>Family Welfare Department</b>				
			2210 Medical and Public Health	..	51,64.45	51,64.45	
			2211 Family Welfare	..	214,30.03	214,30.03	
			<b>Total HOD</b>	<b>..</b>	<b>265,94.48</b>	<b>265,94.48</b>	
			<b>Ayurveda, Yoga, Unani, Siddha and Homeopathy (AYUSH) Department</b>				
			2210 Medical and Public Health	..	59,43.35	59,43.35	
			4210 Capital Outlay on Medical and Public Health	..	10,00.00	10,00.00	
			<b>Total HOD</b>	<b>..</b>	<b>69,43.35</b>	<b>69,43.35</b>	
			<b>Total Demand-XVI</b>	<b>..</b>	<b>1486,19.11</b>	<b>1486,19.11</b>	58 - 65
14	<b>XVII MUNICIPAL ADMINISTRATION AND URBAN DEVELOPMENT</b>		<b>Municipal Administration and Urban Development, Secretariat</b>				
			2217 Urban Development	..	1188,29.18	1188,29.18	
			2230 Labour, Employment and Skill Development	..	41,66.66	41,66.66	
			4217 Capital Outlay on Urban Development	..	40,00.00	40,00.00	
			<b>Total HOD</b>	<b>..</b>	<b>1269,95.84</b>	<b>1269,95.84</b>	

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				Charged	Voted	Total	
			<b>Municipal Administration Department</b>				
			2217 Urban Development	..	51,42.31	51,42.31	
			4217 Capital Outlay on Urban Development	..	4,50.00	4,50.00	
			<b>Total HOD</b>	..	<b>55,92.31</b>	<b>55,92.31</b>	
15	XVIII HOUSING		<b>Total Demand-XVII</b>	..	<b>1325,88.15</b>	<b>1325,88.15</b>	66 - 74
			<b>Weaker Section Housing</b>				
			2216 Housing	..	3750,38.60	3750,38.60	
16	XIX INFORMATION AND PUBLIC RELATIONS		<b>Total Demand-XVIII</b>	..	<b>3750,38.60</b>	<b>3750,38.60</b>	75 - 77
			<b>Information and Public Relations Department</b>				
			2220 Information and Publicity	..	8,76.53	8,76.53	
17	XX LABOUR, FACTORIES, BOILERS & INSURANCE MEDICAL SERVICES		<b>Total Demand-XIX</b>	..	<b>8,76.53</b>	<b>8,76.53</b>	78
			<b>Boilers Department</b>				
			2230 Labour and Employment	..	2.50	2.50	
			2230 Labour, Employment and Skill Development	..	0.77	0.77	
			<b>Total HOD</b>	..	<b>3.27</b>	<b>3.27</b>	
18	XXI SOCIAL WELFARE		<b>Total Demand-XX</b>	..	<b>3.27</b>	<b>3.27</b>	79
			<b>Social Welfare Department</b>				
			2225 Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities	..	12,69.58	12,69.58	
			2225 Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities	..	18,15.98	18,15.98	
			2235 Social Security and Welfare	..	24,12.00	24,12.00	
			<b>Total HOD</b>	..	<b>54,97.56</b>	<b>54,97.56</b>	
			<b>Social Welfare Residential Educational Institutions Society</b>				
			4225 Capital Outlay on Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities	..	20,00.00	20,00.00	
19	XXII TRIBAL WELFARE		<b>Total Demand-XXI</b>	..	<b>74,97.56</b>	<b>74,97.56</b>	80 - 82
			<b>Tribal Welfare Department</b>				
			2225 Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities	..	1,62.91	1,62.91	
			2225 Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities	..	4,99.28	4,99.28	
			<b>Total HOD</b>	..	<b>6,62.19</b>	<b>6,62.19</b>	83
20	XXIII BACKWARD CLASSES WELFARE		<b>Total Demand-XXII</b>	..	<b>6,62.19</b>	<b>6,62.19</b>	
			<b>Backward Classes Welfare Department</b>				
			2225 Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities	..	8,65.50	8,65.50	

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				Charged	Voted	Total	
			2225 Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities	..	7,82.99	7,82.99	
			<b>Total HOD</b>	<b>..</b>	<b>16,48.49</b>	<b>16,48.49</b>	
			<b>Department of Economically Weaker Sections (EWS) Welfare</b>				
			2225 Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities	..	1,04.32	1,04.32	
			2225 Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities	..	15,34.35	15,34.35	
			<b>Total HOD</b>	<b>..</b>	<b>16,38.67</b>	<b>16,38.67</b>	
<b>21</b>	<b>XXIV MINORITY WELFARE</b>		<b>Total Demand-XXIII Minorities Welfare, Secretariat</b>	<b>..</b>	<b>32,87.16</b>	<b>32,87.16</b>	84 - 88
			2251 Secretariat Social Services	..	77.73	77.73	
			<b>Minorities Welfare Department</b>				
			2225 Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities	..	11,53.01	11,53.01	
			2225 Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities	..	9,93.31	9,93.31	
			<b>Total HOD</b>	<b>..</b>	<b>21,46.32</b>	<b>21,46.32</b>	
<b>22</b>	<b>XXV WOMEN, CHILD AND DISABLED WELFARE</b>		<b>Total Demand-XXIV Women, Children, Differently Abled and Senior Citizens, Secretariat</b>	<b>..</b>	<b>22,24.05</b>	<b>22,24.05</b>	89 - 91
			2251 Secretariat - Social Services	..	5.00	5.00	
			<b>Total HOD</b>	<b>..</b>	<b>5.00</b>	<b>5.00</b>	
			<b>Women Development and Child Welfare Department</b>				
			2235 Social Security and Welfare	..	360,34.54	360,34.54	
			4235 Capital Outlay on Social Security and Welfare	..	64,78.02	64,78.02	
			<b>Total HOD</b>	<b>..</b>	<b>425,12.56</b>	<b>425,12.56</b>	
			<b>Department for Welfare of Differently Abled, Transgender and Senior Citizens</b>				
			2235 Social Security and Welfare	..	1,96.71	1,96.71	
<b>23</b>	<b>XXVII AGRICULTURE</b>		<b>Total Demand-XXV Agriculture Marketing and Co-Operation, Secretariat</b>	<b>..</b>	<b>427,14.27</b>	<b>427,14.27</b>	92 - 99
			2415 Agricultural Research and Education	..	39,71.41	39,71.41	
			3451 Secretariat - Economic Services	..	46.55	46.55	
			3451 Secretariat Economic Services	..	3.80	3.80	
			<b>Total HOD</b>	<b>..</b>	<b>40,21.76</b>	<b>40,21.76</b>	

**SUPPLEMENTRY STATEMENTS OF DEMANDS FOR GRANTS FOR FURTHER EXPENDITURE IN 2022-23 (Batch-2)**

*(₹. in Lakhs)*

Sl. No.	Demand. No.	Service or Administration to which the Demands relates	HOD/Head of Account	Amount of further Expenditure for 2022-23			Reference to pages in the detailed estimates below
				Charged	Voted	Total	
			<b>Agriculture Department</b>				
			2401 Crop Husbandry	..	388,78.69	388,78.69	
			2435 Other Agricultural Programmes	..	98,52.10	98,52.10	
			<b>Total HOD</b>	<b>..</b>	<b>487,30.79</b>	<b>487,30.79</b>	
			<b>Horticulture Department</b>				
			2401 Crop Husbandry	..	1,64.90	1,64.90	
			<b>Sericulture Department</b>				
			2851 Village&Small Industries	..	0.01	0.01	
			<b>Total Demand-XXVII</b>	<b>..</b>	<b>529,17.46</b>	<b>529,17.46</b>	100 - 112
24	XXVIII ANIMAL HUSBANDRY AND FISHERIES		<b>Animal Husbandry, Dairy Development and Fisheries, Secretariat</b>				
			4415 Capital Outlay on Agricultural Research and Education	..	3,00.00	3,00.00	
			<b>Total HOD</b>	<b>..</b>	<b>3,00.00</b>	<b>3,00.00</b>	
			<b>Animal Husbandry Department</b>				
			2403 Animal Husbandry	..	82,32.72	82,32.72	
			4403 Capital Outlay on Animal Husbandry	..	1,00.00	1,00.00	
			6404 Loans for Dairy Development	..	13,29.94	13,29.94	
			<b>Total HOD</b>	<b>..</b>	<b>96,62.66</b>	<b>96,62.66</b>	
			<b>Fisheries Department</b>				
			2405 Fisheries	..	6.72	6.72	
			4405 Capital Outlay on Fisheries	..	32,38.00	32,38.00	
			<b>Total HOD</b>	<b>..</b>	<b>32,44.72</b>	<b>32,44.72</b>	
			<b>Total Demand-XXVIII</b>	<b>..</b>	<b>132,07.38</b>	<b>132,07.38</b>	113 - 122
25	XXIX FOREST, SCIENCE, TECHNOLOGY AND ENVIRONMENT		<b>Principal Chief Conservator of Forests</b>				
			2406 Forestry and Wildlife	7.64	..	7.64	
			<b>Total HOD</b>	<b>7.64</b>	<b>..</b>	<b>7.64</b>	
			<b>Total Demand-XXIX</b>	<b>7.64</b>	<b>..</b>	<b>7.64</b>	123
26	XXX CO-OPERATION		<b>Registrar of Co-Operative Societies</b>				
			2425 Co-operation	..	2,09.51	2,09.51	
			4425 Capital Outlay on Co-operation	..	1,50.05	1,50.05	
			6425 Loans for Co-Operation	..	39,70.25	39,70.25	
			<b>Total HOD</b>	<b>..</b>	<b>43,29.81</b>	<b>43,29.81</b>	
			<b>Total Demand-XXX</b>	<b>..</b>	<b>43,29.81</b>	<b>43,29.81</b>	124 - 126
27	XXXI PANCHAYATRAJ		<b>Panchayat Raj and Rural Development, Secretariat</b>				
			3451 Secretariat - Economic Services	..	15.67	15.67	
			<b>Panchayat Raj Department</b>				
			2515 Other Rural Development Programmes	..	1.10	1.10	
			<b>Total HOD</b>	<b>..</b>	<b>1.10</b>	<b>1.10</b>	
			<b>Panchayat Raj Engineering Department</b>				
			4515 Capital Outlay on Other Rural Development Programmes	..	6.88	6.88	
			<b>Total HOD</b>	<b>..</b>	<b>6.88</b>	<b>6.88</b>	
			<b>Rural Water Supply Department</b>				
			4215 Capital Outlay on Water Supply and Sanitation	..	44,71.26	44,71.26	
			<b>Total HOD</b>	<b>..</b>	<b>44,71.26</b>	<b>44,71.26</b>	

**SUPPLEMENTRY STATEMENTS OF DEMANDS FOR GRANTS FOR FURTHER EXPENDITURE IN 2022-23 (Batch-2)**

*(₹. in Lakhs)*

Sl. No.	Demand. No.	Service or Administration to which the Demands relates	HOD/Head of Account	Amount of further Expenditure for 2022-23			Reference to pages in the detailed estimates below
				Charged	Voted	Total	
			<b>Gram Volunteers/Ward Volunteers and Village Secretariats /Ward Secretariats Commissionerate</b>				
			2515 Other Rural Development Programmes	..	7,89.41	7,89.41	
			<b>Total Demand-XXXI</b>	<b>..</b>	<b>52,84.32</b>	<b>52,84.32</b>	127 - 129
28	XXXII RURAL DEVELOPMENT		<b>Rural Development Department</b>				
			2235 Social Security and Welfare	..	46,82.57	46,82.57	
			2505 Rural Employment	..	10,44.22	10,44.22	
			<b>Total HOD</b>	<b>..</b>	<b>57,26.79</b>	<b>57,26.79</b>	130 - 132
			<b>Total Demand-XXXII</b>	<b>..</b>	<b>57,26.79</b>	<b>57,26.79</b>	
29	XXXIII MAJOR AND MEDIUM IRRIGATION		<b>Water Resources, Secretariat</b>				
			3451 Secretariat - Economic Services	..	275,65.00	275,65.00	
			<b>Command Area Development Authority</b>				
			2700 Major Irrigation	..	43,79.28	43,79.28	
			4705 Capital Outlay on Command Area Development	..	4,25.00	4,25.00	
			<b>Total HOD</b>	<b>..</b>	<b>48,04.28</b>	<b>48,04.28</b>	
			<b>Water Resources (Administration)</b>				
			4700 Capital Outlay on Major Irrigation	..	28.05	28.05	
			<b>Total HOD</b>	<b>..</b>	<b>28.05</b>	<b>28.05</b>	
			<b>Major Irrigation, Flood Control and Drainage</b>				
			4700 Capital Outlay on Major Irrigation	5,50.00	5.00	5,55.00	
			<b>Total HOD</b>	<b>5,50.00</b>	<b>5.00</b>	<b>5,55.00</b>	
			<b>N.T.R Telugu Ganga Project</b>				
			4700 Capital Outlay on Major Irrigation	19,06.39	..	19,06.39	
			<b>Irrigation Projects, Kadapa</b>				
			4700 Capital Outlay on Major Irrigation	80.00	..	80.00	
			4701 Capital Outlay on Medium Irrigation	..	..	..	
			<b>Total HOD</b>	<b>80.00</b>	<b>..</b>	<b>80.00</b>	
			<b>Irrigation Projects, Kurnool</b>				
			2801 Power	6.15	..	6.15	
			4700 Capital Outlay on Major Irrigation	86.97	..	86.97	
			<b>Total HOD</b>	<b>93.12</b>	<b>..</b>	<b>93.12</b>	
			<b>Godavari Delta System, Dowlaiswaram</b>				
			4700 Capital Outlay on Major Irrigation	13.76	..	13.76	
			4701 Capital Outlay on Medium Irrigation	1.48	..	1.48	
			<b>Total HOD</b>	<b>15.24</b>	<b>..</b>	<b>15.24</b>	
			<b>Total Demand-XXXIII</b>	<b>26,44.75</b>	<b>324,02.33</b>	<b>350,47.08</b>	133 - 137
30	XXXIV MINOR IRRIGATION		<b>Ground Water Department</b>				
			2702 Minor Irrigation	..	0.01	0.01	
			<b>Minor Irrigation Department</b>				
			4702 Capital Outlay on Minor Irrigation	..	332,47.99	332,47.99	
			<b>Total HOD</b>	<b>..</b>	<b>332,47.99</b>	<b>332,47.99</b>	
			<b>Total Demand-XXXIV</b>	<b>..</b>	<b>332,48.00</b>	<b>332,48.00</b>	138

**SUPPLEMENTRY STATEMENTS OF DEMANDS FOR GRANTS FOR FURTHER EXPENDITURE IN 2022-23 (Batch-2)**

*(₹. in Lakhs)*

Sl. No.	Demand. No.	Service or Administration to which the Demands relates	HOD/Head of Account	Amount of further Expenditure for 2022-23			Reference to pages in the detailed estimates below
				Charged	Voted	Total	
31	XXXV ENERGY		<b>Energy</b>				
			2801 Power	..	10064,90.67	10064,90.67	
			3451 Secretariat - Economic Services	..	402,84.00	402,84.00	
			<b>Total HOD</b>	..	<b>10467,74.67</b>	<b>10467,74.67</b>	
			<b>Total Demand-XXXV</b>	..	<b>10467,74.67</b>	<b>10467,74.67</b>	139 - 140
32	XXXVI INDUSTRIES & COMMERCE, INFRASTRUCTURE AND INVESTMENT		<b>Infrastructure and Investment, Secretariat</b>				
			3451 Secretariat - Economic Services	..	135,33.00	135,33.00	
			5053 Capital Outlay on Civil Aviation	..	25,89.79	25,89.79	
			5475 Capital Outlay on Other General Economic Services	..	100,00.00	100,00.00	
			6875 Loans for Other Industries	..	126,00.00	126,00.00	
			<b>Total HOD</b>	..	<b>387,22.79</b>	<b>387,22.79</b>	
			<b>Industries and Commerce, Secretariat</b>				
			3451 Secretariat - Economic Services	..	5.20	5.20	
			4875 Capital Outlay on Other Industries	..	202,00.00	202,00.00	
			<b>Total HOD</b>	..	<b>202,05.20</b>	<b>202,05.20</b>	
			<b>Industries, Commerce and Export Promotion Department</b>				
			2852 Industries	..	39,90.00	39,90.00	
			4875 Capital Outlay on Other Industries	..	49,82.00	49,82.00	
			<b>Total HOD</b>	..	<b>89,72.00</b>	<b>89,72.00</b>	
			<b>Handlooms and Textiles Department</b>				
			2851 Village and Small Industries	..	26.60	26.60	
			6851 Loans for Village and Small Industries	..	96,00.00	96,00.00	
			<b>Total HOD</b>	..	<b>96,26.60</b>	<b>96,26.60</b>	
			<b>Total Demand-XXXVI</b>	..	<b>775,26.59</b>	<b>775,26.59</b>	141 - 144
33	XXXVII TOURISM, ART AND CULTURE		<b>Cultural Affairs Department</b>				
			2205 Art and Culture	..	8,21.81	8,21.81	
			<b>Tourism Department</b>				
			3452 Tourism	..	23,82.74	23,82.74	
			5452 Capital Outlay on Tourism	..	200,00.00	200,00.00	
			<b>Total HOD</b>	..	<b>223,82.74</b>	<b>223,82.74</b>	
			<b>Archaeology and Museums Department</b>				
			2205 Art and Culture	..	30.51	30.51	
			<b>Total Demand-XXXVII</b>	..	<b>232,35.06</b>	<b>232,35.06</b>	145 - 146
34	XXXVIII CIVIL SUPPLIES ADMINISTRATION		<b>Food and Civil Supplies Department</b>				
			2236 Nutrition	..	5,06.19	5,06.19	
			3456 Civil Supplies	..	3,56.85	3,56.85	
			<b>Total HOD</b>	..	<b>8,63.04</b>	<b>8,63.04</b>	
			<b>Andhra Pradesh State Consumer Disputes Redressal Commission</b>				
			3456 Civil Supplies	..	15,00.00	15,00.00	
			<b>Total Demand-XXXVIII</b>	..	<b>23,63.04</b>	<b>23,63.04</b>	147 - 148



**SUPPLEMENTRY STATEMENTS OF DEMANDS FOR GRANTS FOR FURTHER EXPENDITURE IN 2022-23 (Batch-2)**  
(₹. in Lakshs)

Sl. No.	Demand. No.	Service or Administration to which the Demands relates	HOD/Head of Account	Amount of further Expenditure for 2022-23			Reference to pages in the detailed estimates below
				Charged	Voted	Total	
35	<b>XXXIX INFORMATION TECHNOLOGY, ELECTRONICS AND COMMUNICATIONS</b>		<b>Information Technology, Electronics and Communications, Secretariat</b>				
			3451 Secretariat - Economic Services	..	15,93.35	15,93.35	
			5475 Capital Outlay on Other General Economic Services	..	1,95.96	1,95.96	
			<b>Total HOD</b>	<b>..</b>	<b>17,89.31</b>	<b>17,89.31</b>	
			<b>Total Demand-XXXIX</b>	<b>..</b>	<b>17,89.31</b>	<b>17,89.31</b>	149 -150
			<b>GRAND TOTAL</b>	<b>30123,56.04</b>	<b>28721,48.33</b>	<b>58845,04.37</b>	



**(1) DEMAND I STATE LEGISLATURE***(₹. in Lakhs)*

Original Grant:	
Voted:	104,23.79
Total of Sums Charged:	2,91.83
Estimates of the amount required for further expenditure	
Voted:	4,89.04

**S U M M A R Y**

Major Head	Minor Head	Sub-head and detailed head of appropriation	Estimated amount of further expenditure for 2022-23	
			Charged	Voted
<b>Legislature Secretariat</b>			<b>REVENUE</b>	
1	2011 State Legislature	102 Legislative Council	<b>S.H (04) Legislative Council Secretariat</b>	
	02 State Legislatures	130 Office Expenses		
		137 Office Expenses - Administrative Expenses	..	71.62
		<b>Total(1)</b>	<b>..</b>	<b>71.62</b>
2	- do -	103 Legislative Secretariat	<b>S.H (04) Assembly Secretariat</b>	
		130 Office Expenses		
		137 Office Expenses - Administrative Expenses	..	20.00
		170 Training		
		171 Training/Course Fees	..	1.00
		173 Honorarium to Trainers/Payment to Trainers	..	2.50
		176 Department Training programs to non-employees	..	1.50
		200 Other Administrative Expenses		
		202 Functions & Events	..	2,92.42
		<b>Total(2)</b>	<b>..</b>	<b>3,17.42</b>
<b>Legislature Secretariat</b>			<b>CAPITAL</b>	
3	4070 Capital Outlay on Other Administrative Services	800 Other Expenditure	<b>G.H.11 State Development Schemes</b>	
			<b>S.H (04) Assembly Secretariat</b>	
		210 Supplies and Materials		
		213 Purchase of Office Hardware and Peripherals	..	1,00.00
		<b>Total(3)</b>	<b>..</b>	<b>1,00.00</b>
		<b>Total HOD</b>	<b>..</b>	<b>4,89.04</b>
<b>Total Demand I</b>			<b>..</b>	<b>4,89.04</b>

**EXPLANATORY NOTE**  
**REVENUE**

**Legislature Secretariat**

**Item(1)**

The additional amount included in the supplementary statement towards payment of pending bills

**Item(2)**

The additional amount included in the supplementary statement towards to clear pending bills , for conducting the Training Programmes on various Parliamentary Subjects and clearance of committed pending bills to various firms/agencies in connection with National Women's Conference organized by the Legislature and Government of Andhra Pradesh during February, 2017, at Vijayawada,

**CAPITAL**

**Legislature Secretariat**

**Item(3)**

The additional amount included in the supplementary statement towards Automation of A.P Legislative Council, Video Conference System and other related Electronic Systems pertaining of Legislature Department .

**(2) DEMAND III ADMINISTRATION OF JUSTICE**

(₹. in Lakhs)

Original Grant:	
Voted:	849,31.57
Total of Sums Charged:	74,71.13
Estimates of the amount required for further expenditure	
Voted:	58,16.56
Total of Sums Charged:	2,59.81

**S U M M A R Y**

Major Head	Minor Head	Sub-head and detailed head of appropriation	Estimated amount of further expenditure for 2022-23	
			Charged	Voted
<b>Law, Secretariat</b>			<b>REVENUE</b>	
1	2052 Secretariat - General Services	090 Secretariat	<b>S.H (10) Law Department</b>	
			130 Office Expenses	
			135 Office Expenses - Consumables/Stationery	2.00
			160 Publications	
			162 Purchase of Books, Magazines and Periodicals	8.00
			<b>Total(1)</b>	<b>10.00</b>
			<b>Total HOD</b>	<b>10.00</b>
<b>Registrar General Of High Court</b>			<b>REVENUE</b>	
2	2014 Administration of Justice	102 High Court	<b>S.H (04) High Court</b>	
			210 Supplies and Materials	
			211 Materials and Supplies	78.47
			510 Motor Vehicles	
			512 Purchase of Motor Vehicles	1,81.34
			<b>Total(2)</b>	<b>2,59.81</b>
3	- do -	105 Civil and Sessions Courts	<b>S.H (04) Civil and Sessions Courts</b>	
			130 Office Expenses	
			131 Service Postage, Telegram and Telephone Charges	2,10.00
			210 Supplies and Materials	
			213 Purchase of Office Hardware and Peripherals	12,10.00
			510 Motor Vehicles	
			512 Purchase of Motor Vehicles	18.00
			<b>Total(3)</b>	<b>14,38.00</b>
4	2059 Public Works 01 Office Buildings	053 Maintenance and Repairs	<b>S.H (09) Buildings of High Court</b>	
			270 Minor Works	
			272 Maintenance	10,21.07
			<b>Total(4)</b>	<b>10,21.07</b>
<b>Registrar General Of High Court</b>			<b>CAPITAL</b>	
5	4059 Capital Outlay on Public Works	051 Construction	<b>G.H.06 Matching State Share of Centrally Assisted State Development Schemes</b>	
			<b>S.H (06) Infrastructure Facilities for Judiciary</b>	
			60 Other Buildings	
			530 Major Works	
			531 Major Works	10,00.00
			<b>Total(5)</b>	<b>10,00.00</b>

## SUMMARY

Major Head	Minor Head	Sub-head and detailed head of appropriation	Estimated amount of further expenditure for 2022-23	
			Charged	Voted
<b>Registrar General of High Court</b>		<b>CAPITAL</b>		
6	4059 Capital Outlay on Public Works 60 Other Buildings	051 Construction		
		<b>G.H.12 Central Assistance to State Development Schemes</b>		
		<b>S.H (06) Infrastructure Facilities for Judiciary</b>		
		530 Major Works		
		531 Major Works	..	15,00.00
		<b>Total(6)</b>	..	<b>15,00.00</b>
		<b>Total HOD</b>	<b>2,59.81</b>	<b>49,59.07</b>
<b>Advocate General of Andhra Pradesh</b>		<b>REVENUE</b>		
7	2014 Administration of Justice	114 Legal Advisers and Counsels		
		<b>S.H (04) Legal Advisers and Counsels</b>		
		280 Professional Services		
		289 Service based Professional Services	..	2,83.11
		<b>Total(7)</b>	..	<b>2,83.11</b>
		<b>Total HOD</b>	..	<b>2,83.11</b>
<b>Andhra Pradesh State Legal Services Authority</b>		<b>REVENUE</b>		
8	2014 Administration of Justice	114 Legal Advisers and Counsels		
		<b>S.H (09) Andhra Pradesh State Legal Services Authority</b>		
		130 Office Expenses		
		137 Office Expenses - Administrative Expenses	..	18.85
		210 Supplies and Materials		
		213 Purchase of Office Hardware and Peripherals	..	33.50
		<b>Total(8)</b>	..	<b>52.35</b>
9	- do -	- do -		
		<b>S.H (16) Andhra Pradesh State Legal Services Authority (Mandal Offices)</b>		
		270 Minor Works		
		272 Maintenance	..	1.50
		<b>Total(9)</b>	..	<b>1.50</b>
		<b>Total HOD</b>	..	<b>53.85</b>
<b>Andhra Pradesh Judicial Academy</b>		<b>REVENUE</b>		
10	2014 Administration of Justice	800 Other Expenditure		
		<b>S.H (05) Andhra Pradesh Judicial Academy</b>		
		010 Salaries		
		014 Sumptuary Allowance	..	0.01
		015 Interim Relief	..	0.01
		020 Wages		
		021 Part Time Contingent Employees	..	3.00
		100 Arrear Salaries		
		105 IR Arrear	..	0.01
		110 Domestic Travel Expenses		
		111 Travelling Allowance	..	4.00
		130 Office Expenses		
		131 Service Postage, Telegram and Telephone Charges	..	6.00
		133 Water and Electricity Charges	..	17.50
		134 Hiring of Private Vehicles	..	2.00

**S U M M A R Y**

Major Head	Minor Head	Sub-head and detailed head of appropriation	Estimated amount of further expenditure for 2022-23	
			Charged	Voted
2014 Administration of Justice	800 Other Expenditure	<b>S.H (05) Andhra Pradesh Judicial Academy - (Contd.)</b>		
		135 Office Expenses - Consumables/ Stationery	..	1.50
		136 Office Expenses - Maintenance/Minor Repairs	..	2.00
		137 Office Expenses - Administrative Expenses	..	5.00
		138 Office Expenses - Broadband / Internet Charges	..	3.00
		139 Office Expenses - Mobile Service/Call Charges	..	0.50
		160 Publications		
		161 Publications	..	20.00
		162 Purchase of Books, Magazines and Periodicals	..	0.50
		200 Other Administrative Expenses		
		201 Conferences, Seminars	..	20.00
		202 Functions and Events	..	35.00
		203 Hospitality & Entertainment	..	2.00
		204 Protocol Expenditure for Dignitaries	..	1.00
		205 Accommodation and Travel (non-employees)	..	2.00
		210 Supplies and Materials		
		213 Purchase of Office Hardware and Peripherals	..	70.00
		214 Fee of Software & Licenses	..	3.00
		215 AMC Charges - Hardware	..	1.00
		216 AMC Charges - Software	..	1.00
		217 Purchase of Furniture & Fixtures	..	1,81.00
		240 Petrol, Oil and Lubricants		
		241 Charges towards Office Vehicles	..	2.00
		280 Professional Services		
		287 Payments to Direct Individual Professionals	..	20.00
		300 Other Contractual Services		
		304 Contract Services through 3rd party firms	..	35.00
		500 Other Charges		
		501 Compensation	..	0.50
		510 Motor Vehicles		
		512 Purchase of Motor Vehicles	..	72.00
		<b>Total(10)</b>	..	<b>5,10.53</b>
		<b>Total HOD</b>	..	<b>5,10.53</b>
		<b>Total Demand III</b>	<b>2,59.81</b>	<b>58,16.56</b>

**EXPLANATORY NOTE**

**REVENUE**

**Law, Secretariat**

**Item(1)**

The additional amount included in the Supplementary statement is required towards office expenses

The additional amount included in the Supplementary statement is required towards Purchase of Books and magazines

**REVENUE**

**Registrar General Of High Court**

**Item(2)**

The additional amount included in the Supplementary statement is required towards material and supplies

The additional amount included in the Supplementary Estimates is required towards Purchase of Motor Vehicles  
Item(3)

The additional amount included in the Supplementary Estimates is required towards Telephone Charges

The additional amount included in the Supplementary Estimates is required towards purchase of office Hardware

The additional amount included in the Supplementary statement is required towards purchase of Motor vehicles  
Item(4)

The additional amount included in the Supplementary Estimates is required towards Maintenance

**CAPITAL**

**Registrar General Of High Court**

**Item(5)**

The additional amount included in the Supplementary statement is required towards major works  
Item(6)

The additional amount included in the Supplementary statement is required towards major works

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**REVENUE**

**Advocate General Of Andhra Pradesh**

**Item(7)**

The additional amount included in the Supplementary statement is required towards Service based Professional services

**REVENUE**

**Andhra Pradesh State Legal Services Authority**

**Item(8)**

The additional amount included in the Supplementary statement is required towards Administrative Expenses

The additional amount included in the Supplementary Estimates is required towards Purchase of Hardware  
Item(9)

The additional amount included in the Supplementary statement is required towards maintenance



## REVENUE

### Andhra Pradesh Judicial Academy

Item(10)

The additional amount included in the Supplementary statement is required towards Sumptuary allowance

The additional amount included in the Supplementary statement is required towards IR

The additional amount included in the Supplementary statement is required towards Part Time contingent Employees

The additional amount included in the Supplementary statement is required towards IR arrears

The additional amount included in the Supplementary statement is required towards T.A.

The additional amount included in the Supplementary statement is required towards Service Postage, Telegram and Telephone Charges

The additional amount included in the Supplementary statement is required towards Water and Electrecity Charges

The additional amount included in the Supplementary statement is required towards Hiring of Private Vehicles

The additional amount included in the Supplementary statement is required towards Office Expenses

The additional amount included in the Supplementary statement is required towards Minor repairs

The additional amount included in the Supplementary statement is required towards Administrative Expenses

The additional amount included in the Supplementary statement is required towards Internet Charges

The additional amount included in the Supplementary statement is required towards Mobile Service or Call charges

The additional amount included in the Supplementary statement is required towards Publications

The additional amount included in the Supplementary statement is required towards Purchase of Books and magazines

The additional amount included in the Supplementary statement is required towards Conferences, Seminars

The additional amount included in the Supplementary statement is required towards Functions and Events

The additional amount included in the Supplementary statement is required towards Hospitality & Entertainment

The additional amount included in the Supplementary statement is required towards Protocal expenses for Dignitaries

The additional amount included in the Supplementary statement is required towards Accommodation and Travel

The additional amount included in the Supplementary statement is required towards purchase of Office hardware and peripherals

The additional amount included in the Supplementary statement is required towards Fees of Software & Licences

The additional amount included in the Supplementary statement is required towards AMC charges - Hardware

The additional amount included in the Supplementary statement is required towards AMC charges - Software

The additional amount included in the Supplementary statement is required towards Purchase of Furniture and Fixtures

The additional amount included in the Supplementary statement is required towards Charges Towards Office Vehicles

The additional amount included in the Supplementary statement is required towards Payment Direct individuals

The additional amount included in the Supplementary statement is required towards Contract Services through 3rd party firm

The additional amount included in the Supplementary statement is required towards Compansation

The additional amount included in the Supplementary statement is required towards Purchase of Motor Vehicles

**(3) DEMAND IV GENERAL ADMINISTRATION AND ELECTIONS***(₹. in Lakhs)*

Original Grant:	
Voted:	707,94.55
Total of Sums Charged:	40,95.85
Estimates of the amount required for further expenditure	
Voted:	118,16.73
Total of Sums Charged:	22,85.00

**S U M M A R Y**

Major Head	Minor Head	Sub-head and detailed head of appropriation	Estimated amount of further expenditure for 2022-23	
			Charged	Voted
<b>General Administration, Secretariat</b>		<b>REVENUE</b>		
1	2014 Administration of Justice	800 Other Expenditure <b>S.H (15)</b> Andhra Pradesh State Human Rights Commission 100 Arrear Salaries 101 Arrear Pay 102 Arrear Allowances 103 Arrear Dearness Allowance 106 Arrear House Rent Allowance <b>Total(1)</b>	.. .. .. ..	0.10 0.10 0.10 0.10 <b>0.40</b>
2	2052 Secretariat - General Services	090 Secretariat <b>S.H (04)</b> General Administration Department 110 Domestic Travel Expenses 111 Travelling Allowance 170 Training 171 Training/Course Fees 200 Other Administrative Expenses 204 Protocol Expenditure for Dignitaries 240 Petrol, Oil and Lubricants 241 Charges towards Office Vehicles <b>Total(2)</b>	.. .. .. .. .. .. ..	10.00 10.50 9,59.05 10.00 <b>9,89.55</b>
3	- do -	- do - <b>S.H (05)</b> Personal Staff attached to Ministers 130 Office Expenses 134 Hiring of Private Vehicles <b>Total(3)</b>	.. ..	35.46 <b>35.46</b>
4	- do -	092 Other Offices <b>S.H (09)</b> Estate Officer 140 Rents, Rates and Taxes 141 Rents, Rates and Taxes <b>Total(4)</b>	.. ..	2,96.00 <b>2,96.00</b>
5	- do -	- do - <b>S.H (14)</b> Authorized Officer Special Courts for ACB Cases 130 Office Expenses 133 Water and Electricity Charges 140 Rents, Rates and Taxes 141 Rents, Rates and Taxes <b>Total(5)</b>	.. .. ..	0.19 0.94 <b>1.13</b>

(₹. in Lakhs)

**S U M M A R Y**

Major Head	Minor Head	Sub-head and detailed head of appropriation	Estimated amount of further expenditure for 2022-23	
			Charged	Voted
<b>General Administration, Secretariat</b>		<b>REVENUE</b>		
6	2070 Other Administrative Services	800 Other Expenditure	<b>S.H (05) Charges in Connection with State Functions -(Contd.)</b>	
			200 Other Administrative Expenses	
			202 Functions and Events	.. 1,25.71
			204 Protocol Expenditure for Dignitaries	.. 3,32.88
			205 Accommodation and Travel (non-employees)	.. 2,81.40
			<b>Total(6)</b>	<b>.. 7,39.99</b>
7	- do -	- do -	<b>S.H (16) Monetary Assistance to the recipients of Gallantry Awards</b>	
			050 Rewards	
			052 Awards	.. 0.69
			<b>Total(7)</b>	<b>.. 0.69</b>
8	2235 Social Security and Welfare	200 Other Programmes	<b>S.H (21) Rehabilitation of Surrendered Extremists</b>	
	60 Other Social Security and Welfare Programmes		050 Rewards	
			051 Rewards	.. 20.00
			<b>Total(8)</b>	<b>.. 20.00</b>
<b>General Administration, Secretariat</b>			<b>CAPITAL</b>	
9	4070 Capital Outlay on Other Administrative Services	051 Construction	<b>G.H.11 State Development Schemes</b>	
			<b>S.H (31) Building for IAS Officers Association</b>	
			520 Machinery and Equipment	
			521 Purchase of Machinery and Equipment	.. 4,80.00
			530 Major Works	
			531 Major Works	.. 5,20.00
			<b>Total(9)</b>	<b>.. 10,00.00</b>
			<b>Total HOD</b>	<b>.. 30,83.22</b>
<b>Andhra Pradesh Public Service Commission</b>			<b>REVENUE</b>	
10	2051 Public Service Commission	102 State Public Service Commission	<b>S.H (04) Andhra Pradesh Public Service Commission</b>	
			010 Salaries	
			011 Pay	2,00.00 ..
			130 Office Expenses	
			136 Office Expenses - Maintenance/Minor Repairs	5.00 ..
			280 Professional Services	
			287 Payments to Direct Individual Professionals	3,50.00 ..
			288 Individual Consultants engaged - 3rd party	1,00.00 ..
			289 Service based Professional Services	80.00 ..

## SUMMARY

Major Head	Minor Head	Sub-head and detailed head of appropriation	Estimated amount of further expenditure for 2022-23	
			Charged	Voted
<b>Andhra Pradesh Public Service Commission</b>		<b>REVENUE</b>		
2051	Public Service Commission	102 State Public Service Commission	<b>S.H (04)</b> Andhra Pradesh Public Service Commission -(Contd.)	
		290 Other Professional Services		
		297 Honorariums/Lumpsum Payment to Nominated Posts and Advisors		
				14,00.00 ..
		410 Secret Service Expenditure		
		411 Secret Service Expenditure		1,50.00 ..
		<b>Total(10)</b>	<b>22,85.00</b>	<b>..</b>
		<b>Total HOD</b>	<b>22,85.00</b>	<b>..</b>
<b>Anti-Corruption Bureau</b>		<b>REVENUE</b>		
11	2052 Secretariat - General Services	092 Other Offices	<b>S.H (04)</b> Anti Corruption Bureau - Headquarters Office	
		240 Petrol, Oil and Lubricants		
		241 Charges towards Office Vehicles		.. 12.00
		280 Professional Services		
		281 Pleaders Fees		.. 12.82
		<b>Total(11)</b>	<b>..</b>	<b>24.82</b>
12	- do -	- do -	<b>S.H (11)</b> Reimbursement of ACB Trap Amounts	
		360 Fees, Fines & Refunds		
		364 Refunds Related Charges		.. 32.00
		<b>Total(12)</b>	<b>..</b>	<b>32.00</b>
		<b>Total HOD</b>	<b>..</b>	<b>56.82</b>
<b>Protocol Directorate</b>		<b>REVENUE</b>		
13	2070 Other Administrative Services	115 Guest Houses, Government Hostels etc.	<b>S.H (04)</b> The Director, Protocol	
		130 Office Expenses		
		134 Hiring of Private Vehicles		.. 5,72.29
		230 Cost of Ration/Diet Charges		
		232 Cooking Charges		.. 3,93.75
		233 Ration Charges		.. 1,85.15
		<b>Total(13)</b>	<b>..</b>	<b>11,51.19</b>
		<b>Total HOD</b>	<b>..</b>	<b>11,51.19</b>
<b>Lok-Ayukta And Upa Lok-Ayukta</b>		<b>REVENUE</b>		
14	2062 Vigilance	103 Lokayukta - Upa Lokayukta	<b>S.H (04)</b> Lokayukta - UPA Lokayukta	
		210 Supplies and Materials		
		218 Transportation of Materials		.. 5.00
		<b>Total(14)</b>	<b>..</b>	<b>5.00</b>
		<b>Total HOD</b>	<b>..</b>	<b>5.00</b>
<b>Vigilance And Enforcement Directorate General</b>		<b>REVENUE</b>		
15	2062 Vigilance	105 Other Vigilance Agencies	<b>S.H (05)</b> Department of Vigilance and Enforcement - Headquarters	
		210 Supplies and Materials		
		213 Purchase of Office Hardware and Peripherals		.. 1.52
		217 Purchase of Furniture & Fixtures		.. 0.16
		<b>Total(15)</b>	<b>..</b>	<b>1.68</b>
		<b>Total HOD</b>	<b>..</b>	<b>1.68</b>

**S U M M A R Y**

Major Head	Minor Head	Sub-head and detailed head of appropriation	Estimated amount of further expenditure for 2022-23	
			Charged	Voted
<b>Andhra Pradesh Bhavan, New Delhi</b>		<b>REVENUE</b>		
16	2070 Other Administrative Services	115 Guest Houses, Government Hostels, etc. <b>S.H (05)</b> Andhra Pradesh Guest House, New Delhi		
		110 Domestic Travel Expenses		
		115 Conveyance Allowance	..	4,10.97
		130 Office Expenses		
		133 Water and Electricity Charges	..	42.00
		134 Hiring of Private Vehicles	..	15.00
		135 Office Expenses - Consumables/Stationery	..	14.76
		137 Office Expenses - Administrative Expenses	..	8.20
		200 Other Administrative Expenses		
		203 Hospitality & Entertainment	..	33.77
		210 Supplies and Materials		
		211 Materials and Supplies	..	12.50
		240 Petrol, Oil and Lubricants		
		241 Charges towards Office Vehicles	..	24.00
		<b>Total(16)</b>	..	<b>5,61.20</b>
		<b>Total HOD</b>	..	<b>5,61.20</b>
<b>Chief Electoral Officer</b>		<b>REVENUE</b>		
17	2015 Elections	102 Electoral Officers <b>S.H (01)</b> Headquarters Office		
		130 Office Expenses		
		134 Hiring of Private Vehicles	..	4.00
		<b>Total(17)</b>	..	<b>4.00</b>
18	- do -	103 Preparation and Printing of Electoral Rolls <b>S.H (04)</b> Assembly and Parliamentary Constituencies		
		280 Professional Services		
		289 Service based Professional Services	..	16.00
		<b>Total(18)</b>	..	<b>16.00</b>
19	- do -	- do - <b>S.H (07)</b> Legislative Council		
		110 Domestic Travel Expenses		
		111 Travelling Allowance	..	50.00
		130 Office Expenses		
		131 Service Postage, Telegram and Telephone Charges	..	5.00
		134 Hiring of Private Vehicles	..	25.00
		135 Office Expenses - Consumables/Stationery	..	92.74
		137 Office Expenses - Administrative Expenses	..	57.26
		160 Publications		
		161 Publications	..	50.00
		210 Supplies and Materials		
		211 Materials and Supplies	..	1,00.00

**S U M M A R Y**

Major Head	Minor Head	Sub-head and detailed head of appropriation	Estimated amount of further expenditure for 2022-23	
			Charged	Voted
<b>Chief Electoral Officer</b>		<b>REVENUE</b>		
2015 Elections	<b>103 Preparation and Printing of Electoral Rolls</b>	<b>S.H (07) Legislative Council</b>		
		240 Petrol, Oil and Lubricants		
		241 Charges towards Office Vehicles	..	15.00
		260 Advertisements, Sales and Publicity Expenses		
		261 Advertisements - Print Media	..	1,50.00
		280 Professional Services		
		289 Service Based Professional Services	..	1,00.00
		<b>Total(19)</b>	<b>..</b>	<b>6,45.00</b>
20 - do -	104 Charges for Conduct of Elections to Lok Sabha and State Legislative Assemblies when held simultaneous	<b>S.H (04) Conduct of Elections to Lok Sabha and State Assembly</b>		
		130 Office Expenses		
		137 Office Expenses - Administrative Expenses	..	3.07
		<b>Total(20)</b>	<b>..</b>	<b>3.07</b>
21 - do -	106 Charges for Conduct of Elections to State Legislature	<b>S.H (05) Legislative Council</b>		
		110 Domestic Travel Expenses		
		111 Travelling Allowance	..	3,33.04
		130 Office Expenses		
		131 Service Postage, Telegram and Telephone Charges	..	25.21
		134 Hiring of Private Vehicles	..	65.55
		135 Office Expenses - Consumables/Stationery	..	2,03.26
		137 Office Expenses - Administrative Expenses	..	30.00
		160 Publications		
		161 Publications	..	30.80
		210 Supplies and Materials		
		211 Materials and Supplies	..	1,02.05
		240 Petrol, Oil and Lubricants		
		241 Charges towards Office Vehicles	..	72.76
		260 Advertisements, Sales and Publicity Expenses		
		261 Advertisements - Print Media	..	46.91
		280 Professional Services		
		289 Service based Professional Services	..	45.72
		<b>Total(21)</b>	<b>..</b>	<b>9,55.30</b>
		<b>Total HOD</b>	<b>..</b>	<b>16,23.37</b>
<b>Andhra Pradesh Information Commission</b>		<b>REVENUE</b>		
22 2220 Information and Publicity	800 Other Expenditure	<b>S.H (06) Andhra Pradesh Information Commission</b>		
60 Others		210 Supplies and Materials		
		213 Purchase of Office Hardware and Peripherals	..	10.00
		217 Purchase of Furniture & Fixtures	..	2.00
		<b>Total(22)</b>	<b>..</b>	<b>12.00</b>
		<b>Total HOD</b>	<b>..</b>	<b>12.00</b>

**S U M M A R Y**

Major Head	Minor Head	Sub-head and detailed head of appropriation	Estimated amount of further expenditure for 2022-23	
			Charged	Voted
<b>Department Of Real Time Governance</b>		<b>REVENUE</b>		
23	2052 Secretariat - General Services	092 Other Offices	<b>G.H.11 State Development Schemes</b>	
			<b>S.H (15) CM Call Center</b>	
			280 Professional Services	
			289 Service based Professional Services	
			..	10,00.00
		<b>Total(23)</b>	<b>..</b>	<b>10,00.00</b>
24	- do -	- do -	<b>S.H (16) Real Time Governance Society</b>	
			310 Grants-in-Aid	
			312 Other Grants-in-Aid	
			..	3,00.00
		<b>Total(24)</b>	<b>..</b>	<b>3,00.00</b>
		<b>Total HOD</b>	<b>..</b>	<b>13,00.00</b>
<b>Special Enforcement Bureau</b>		<b>REVENUE</b>		
25	2062 Vigilance	105 Other Vigilance Agencies	<b>S.H (18) Headquarters Office of Special Enforcement Bureau</b>	
			300 Other Contractual Services	
			304 Contract Services through 3rd party firms	
			..	14.75
		<b>Total(25)</b>	<b>..</b>	<b>14.75</b>
26	- do -	- do -	<b>S.H (19) District Offices of Special Enforcement Bureau</b>	
			010 Salaries	
			011 Pay	
			..	40,00.00
		<b>Total(26)</b>	<b>..</b>	<b>40,00.00</b>
27	- do -	- do -	<b>S.H (21) Anti Ganja Operations</b>	
			170 Training	
			174 Meetings/Workshops Expenses	
			..	7.50
		<b>Total(27)</b>	<b>..</b>	<b>7.50</b>
		<b>Total HOD</b>	<b>..</b>	<b>40,22.25</b>
<b>Total Demand IV</b>			<b>22,85.00</b>	<b>118,16.73</b>

**EXPLANATORY NOTE****REVENUE**

**General Administration, Secretariat**

**Item(1)**

The additional amount included in the supplementary statement towards payment of arrear salaries.

**Item(2)**

The additional amount included in the supplementary statement towards payment of TA bills , training fees, protocol expenditure and POL charges

**Item(3)**

The additional amount included in the supplementary statement towards payment of hiried vehicles charges of GA Dept.,



**Item(4)**

The additional amount included in the supplementary statement towards to provide transit free accommodation to the working employees of A.P. Secretariat /HoDs / AP.L.A / Raj Bhavan/ High Court .

**Item(5)**

The additional amount included in the supplementary statement towards payment of electocity charges and rents.

**Item(6)**

The additional amount included in the supplementary statement towards meeting the expenditure for eventes & funtions .

**Item(7)**

The additional amount included in the supplementary statement towards gallantry awards

**Item(8)**

The additional amount included in the supplementary statement towards cash rewards to the (2) Maoists/ Extremists, who were surrendered / arrested.

**CAPITAL**

**General Administration, Secretariat**

**Item(9)**

The additional amount included in the supplementary statement to start the work of improvements to the IAS Officers Association hall, Vijayawada.

**REVENUE**

**Andhra Pradesh Public Service Commission**

**Item(10)**

The additional amount included in the supplementary statement towards payment of salaries , pending bills and to meet the further requirement to conduct various examinations by Andhra Pradesh Public Service Commission.

**REVENUE**

**Anti-Corruption Bureau**

**Item(11)**

The additional amount included in the supplementary statement to clear the pending payments and upcoming expenditure to the two advocates as standing counsel-cum-Special Public Prosecutor & paymentof POL charges

**Item(12)**

The additional amount included in the supplementary statement towards refund amounts

**REVENUE**

**Protocol Directorate**

**Item(13)**

The additional amount included in the supplementary statement to clear the pending bills of hired vehicles , cooking and ration charges

**REVENUE**

**Lok-Ayukta And Upa Lok-Ayukta**

**Item(14)**

The additional amount included in the supplementary statement towards arrangements made by the Institution of Lokayukta of A.P for shifting of the records,furniture etc from Hyderabad to Kurnool for smooth functioning of the Institution from Kurnool with effect from 18.04.2022 permanently.

**REVENUE**

**Vigilance And Enforcement Directorate General**

**Item(15)**

The additional amount included in the supplementary statement to clear the pending bills for purchase of furniture & hardware of GA(V&E) Department.

**REVENUE**

**Andhra Pradesh Bhavan, New Delhi**

**Item(16)**

The additional amount included in the supplementary statement towards payment of Security Car Allowance to Hon'ble MPs of Rajya Sabha and Lok Sabha and to clear the pending bills of AP Bhavan

**REVENUE**

**Chief Electoral Officer**

**Item(17)**

The additional amount included in the supplementary statement towards hiring vehicle charges.

**Item(18)**

The additional amount included in the supplementary statement towards payment of remuneration/ salaries

**Item(19)**

The additional amount included in the supplementary statement to meet the expenditure in connection with preparation of de-novo electoral rolls in three (3) Graduates' and two (2) Teachers' Constituencies of State Legislative council of Andhra Pradesh .

**Item(20)**

The additional amount included in the supplementary statement to clear the pending payment of

**Item(21)**

The additional amount included in the supplementary statement towards conduct of Biennial Elections to two (02) Teachers' Constituencies & three (03) Graduates' Constituencies & eight (08) Local Authorities Constituencies during the year 2023.

**REVENUE**

**Andhra Pradesh Information Commission**

**Item(22)**

The additional amount included in the supplementary statement towards purchase of furniture & hardware for newly appointed (2) State Information Commissioners.

**REVENUE**

**Department Of Real Time Governance**

**Item(23)**

The additional amount included in the supplementary statement for implementation of CM call center programme.

**Item(24)**

The additional amount included in the supplementary statement towards HR and Other IT infra resources of the RTG Society

**REVENUE**

**Special Enforcement Bureau**

**Item(25)**

The additional amount included in the supplementary statement towards payment of house keeping charges.

**Item(26)**

The additional amount included in the supplementary statement towards meeting the expenditure for payment of salaries.

**Item(27)**

The additional amount included in the supplementary statement towards meeting the expenditure for workshops.

**(4) DEMAND V REVENUE, REGISTRATION AND RELIEF**

*(₹. in Lakhs)*

Original Grant:	
Voted:	6236,70.11
Total of Sums Charged:	..
Estimates of the amount required for further expenditure	
Total of Sums Charged:	1,32.84

**S U M M A R Y**

Major Head	Minor Head	Sub-head and detailed head of appropriation	Estimated amount of further expenditure for 2022-23	
			Charged	Voted
<b>Land Administration Department</b>			<b>REVENUE</b>	
1	2053 District Administration	093 District Establishment	<b>S.H (03) District Offices Collectors Establishment</b>	
			500 Other Charges	
			501 Compensation (Non-R&R)	1,32.84
			<b>Total(1)</b>	<b>1,32.84</b>
			<b>Total HOD</b>	<b>1,32.84</b>
			<b>Total Demand V</b>	<b>1,32.84</b>

**EXPLANATORY NOTE**

**REVENUE**

**Land Administration Department**

The following amounts have been sanctioned as an advance from Coningency Fund as per the directions of National Human Rights Commission (NHRC.).

	<u>(Rs. in Lakhs)</u>
1. G.O.Rt.No.1661 Finance (Budget-I) Departmet dt.14.07.2021	90.97
2. G.O.Rt.No.1668 Finance (Budget-I) Departmet dt.14.07.2021	3.00
3. G.O.Rt.No.4167 Finance (Budget-I) Departmet dt.17.09.2021	20.87
4. G.O.Rt.No.4197 Finance (Budget-I) Departmet dt.10.12.2022	10.00
5. G.O.Rt.No.971 Finance (Budget-I) Departmet dt.01.02.20223	3.00
6. G.O.Rt.No.976 Finance (Budget-I) Departmet dt.03.02.2023	5.00
<b>Total</b>	<b><u>132.84</u></b>

Hence an equal amount is included in the supplementary statement is required towards re-coupmnt of advance to the Contingency Fund.

**(5) DEMAND VII COMMERCIAL TAXES ADMINISTRATION***(₹. in Lakhs)*

Original Grant:	
Voted:	376,19.73
Total of Sums Charged:	..
Estimates of the amount required for further expenditure	
Voted:	29,52.50

**S U M M A R Y**

Major Head	Minor Head	Sub-head and detailed head of appropriation	Estimated amount of further expenditure for 2022-23	
			Charged	Voted
<b>Commercial Taxes Department</b>		<b>REVENUE</b>		
1	2040 Taxes on Sales, Trade etc.,	001 Direction and Administration	<b>S.H (01) Headquarters Office</b>	
			130 Office Expenses	
			135 Office Expenses - Consumables/Stationery	.. 2,00.00
			210 Supplies and Materials	
			213 Purchase of Office Hardware and Peripherals	.. 2,27.50
			280 Professional Services	
			289 Service based Professional Services	.. 8,55.00
			<b>Total(1)</b>	<b>.. 12,82.50</b>
2	- do -	- do -	<b>S.H (03) District Offices</b>	
			130 Office Expenses	
			134 Hiring of Private Vehicles	.. 6,70.00
			140 Rents, Rates and Taxes	
			141 Rents, Rates and Taxes	.. 10,00.00
			<b>Total(2)</b>	<b>.. 16,70.00</b>
			<b>Total HOD</b>	<b>.. 29,52.50</b>
			<b>Total Demand VII</b>	<b>.. 29,52.50</b>

**EXPLANATORY NOTE****REVENUE****Commercial Taxes Department****Item(1)**

Additional funds included in the supplementary estimates towards Office expenses

Additional funds included in the supplementary estimates towards purchase of Office Hardware and Peripherals

Additional funds included in the supplementary estimates towards Consultant Charges

**Item(2)**

Additional funds included in the supplementary estimates towards Hiring of Vehicles

Additional funds included in the supplementary estimates towards Rents

**(6) DEMAND IX FISCAL ADMINISTRATION, PLANNING SURVEYS AND STATISTICS***(₹. in Lakhs)*

Original Grant:	
Voted:	30176,43.86
Total of Sums Charged:	37858,96.31
Estimates of the amount required for further expenditure	
Voted:	6335,60.25
Total of Sums Charged:	30070,16.00

**S U M M A R Y**

Major Head	Minor Head	Sub-head and detailed head of appropriation	Estimated amount of further expenditure for 2022-23	
			Charged	Voted
<b>Finance, Secretariat</b>			<b>REVENUE</b>	
1	2049 Interest Payments	200 Interest on Other Internal Debts	<b>S.H (13) Interest on Loans from the NABARD for RIDF Schemes</b>	
	01 Interest on Internal Debt	450 Interest		
		452 Interest toward NABARD	31,40.00	..
		<b>Total(1)</b>	<b>31,40.00</b>	<b>..</b>
2	- do -	- do -	<b>S.H (44) Interest on NABARD loans on long term loan(LTL)</b>	
		450 Interest		
		452 Interest toward NABARD	35,00.00	..
		<b>Total(2)</b>	<b>35,00.00</b>	<b>..</b>
3	2052 Secretariat - General Services	090 Secretariat	<b>G.H.11 State Development Schemes</b>	
			<b>S.H (31) Assignment of ARET revenue to APSDC Ltd</b>	
		310 Grants in Aid		
		312 Other Grants-in-Aid	..	1200,00.00
		<b>Total(3)</b>	<b>..</b>	<b>1200,00.00</b>
4	2071 Pension and Other Retirement Benefits	101 Superannuation and Retirement Allowances	<b>S.H (24) Pension Allocable to Successor State of Andhra Pradesh</b>	
	01 Civil	040 Pensionary Charges		
		041 Pensions	..	3000,00.00
		<b>Total(4)</b>	<b>..</b>	<b>3000,00.00</b>
5	- do -	104 Gratuities	<b>S.H (24) Gratuity allocable to successor State of Andhra Pradesh</b>	
		040 Pensionary Charges		
		041 Pensions	..	160,00.00
		<b>Total(5)</b>	<b>..</b>	<b>160,00.00</b>

**S U M M A R Y**

Major Head	Minor Head	Sub-head and detailed head of appropriation	Estimated amount of further expenditure for 2022-23	
			Charged	Voted
<b>Finance, Secretariat</b>		<b>REVENUE</b>		
6	2071 Pension and Other Retirement Benefits 01 Civil	117 Government Contribution for defined Contribution Pension Scheme 320 Contributions 321 Contributions towards CPS	<b>S.H (04) Contribution to Contribution Pension Scheme of Andhra Pradesh State Government Employees</b>	
			..	1100,00.00
<b>Total(6)</b>			<b>..</b>	<b>1100,00.00</b>
7	2075 Miscellaneous General Services	795 Irrecoverable Loans Written Off 640 Write Off and Losses 641 Write off	<b>S.H (04) Write off HBA Loans</b>	
			..	16.44
<b>Total(7)</b>			<b>..</b>	<b>16.44</b>
8	2235 Social Security and Welfare Programmes	200 Other Programmes 310 Grants in Aid 312 Other Grants-in-Aid	<b>S.H (12) Matching grant to Andhra Pradesh Employees Welfare Fund equivalent to the interest earned on Corpus Fund</b>	
			..	1,00.00
<b>Total(8)</b>			<b>..</b>	<b>1,00.00</b>
<b>Finance, Secretariat</b>		<b>CAPITAL</b>		
9	6003 Internal Debt of the State Government	105 Loans from the National Bank for Agricultural and Rural Development 560 Repayment of Borrowings 561 Repayment of Borrowings	<b>S.H (05) Loans from Long Term Irrigation Fund (LTIF) Completion of incomplete Irrigation Projects</b>	
			3,76.00	..
<b>Total(9)</b>			<b>3,76.00</b>	<b>..</b>
10	- do -	110 Ways and Means Advances from the Reserve Bank of India 560 Repayment of Borrowings 561 Repayment of Borrowings	<b>S.H (05) Ways and Means Advances from the Reserve Bank of India</b>	
			30000,00.00	..
<b>Total(10)</b>			<b>30000,00.00</b>	<b>..</b>
<b>Total HOD</b>			<b>30070,16.00</b>	<b>5461,16.44</b>
<b>Treasuries And Accounts Department</b>		<b>REVENUE</b>		
11	2054 Treasury and Accounts Administration	095 Directorate of Treasuries and Accounts 210 Materials and Supplies 217 Purchase of Furniture & Fixtures	<b>S.H (01) Headquarters Office</b>	
			..	22.30
<b>Total(11)</b>			<b>..</b>	<b>22.30</b>
<b>Total HOD</b>			<b>..</b>	<b>22.30</b>

**S U M M A R Y**

Major Head	Minor Head	Sub-head and detailed head of appropriation	Estimated amount of further expenditure for 2022-23	
			Charged	Voted
<b>Works Accounts Directorate</b>		<b>REVENUE</b>		
12	2054 Treasury and Accounts Administration	001 Direction and Administration <b>S.H (01)</b> Headquarters Office 110 Domestic Travel Expenses 115 Conveyance Allowance 280 Professional Services 281 Pleaders Fees <b>Total(12)</b>	..	2.00       <b>12.00</b>
13	- do -	- do - <b>S.H (02)</b> Regional and District Offices 280 Professional Services 281 Pleaders Fees <b>Total(13)</b>	..	20.00   <b>20.00</b>
		<b>Total HOD</b>	..	<b>32.00</b>
<b>Planning, Secretariat</b>		<b>REVENUE</b>		
14	2052 Secretariat General Services	090 Secretariat <b>S.H (07)</b> Planning Department 160 Publications 161 Publications <b>Total(14)</b>	..	57,54.49   <b>57,54.49</b>
15	3451 Secretariat - Economic Services	- do - <b>G.H.11 State Development Schemes</b> <b>S.H (13)</b> Andhra Pradesh State Development Planning Society (APSDPS) 310 Grants in Aid 312 Other Grants-in-Aid <b>Total(15)</b>	..	     <b>11,37.63</b>
16	- do -	092 Matching State Share of Centrally Sponsored State Development Schemes <b>G.H.11 State Development Schemes</b> <b>S.H (08)</b> Janmabhoomi Programme 310 Grants-in-Aid 312 Other Grants-in-Aid <b>Total(16)</b>	..	     <b>13.59</b>
17	- do -	- do - <b>S.H (20)</b> Pulivendula Area Development Agency 310 Grants in Aid 312 Other Grants-in-Aid <b>Total(17)</b>	..	30,00.00  <b>30,00.00</b>
18	- do -	102 District Planning Machinery <b>G.H.12 Central Assistance to State Development Schemes</b> <b>S.H (40)</b> Special Development Package 310 Grants-in-Aid 312 Other Grants-in-Aid <b>Total(18)</b>	..	     <b>14,75.80</b>
			<b>Total(18)</b>	<b>14,75.80</b>

**S U M M A R Y**

Major Head	Minor Head	Sub-head and detailed head of appropriation	Estimated amount of further expenditure for 2022-23	
			Charged	Voted
<b>Planning, Secretariat</b>		<b>CAPITAL</b>		
19	5475 Capital Outlay on Other General Economic Services	115 Financial Support for Infrastructure Development	<b>G.H.11 State Development Schemes</b>	
			<b>S.H (12) Pulivendula Area Development Agency</b>	
			530 Major Works	
			531 Major Works	.. 70,00.00
			<b>Total(19)</b>	<b>.. 70,00.00</b>
20	- do -	- do -	<b>S.H (13) Model Town Projects</b>	
			530 Major Works	
			531 Major Works	.. 50,00.00
			532 Lands (Non R&R)	.. 90,00.00
			<b>Total(20)</b>	<b>.. 140,00.00</b>
21	- do -	- do -	<b>S.H (15) Gadapa Gadapaku Mana Prabhutvam</b>	
			530 Major Works	
			531 Major Works	.. 550,00.00
			<b>Total(21)</b>	<b>.. 550,00.00</b>
			<b>Total HOD</b>	<b>.. 873,81.51</b>
<b>Economics And Statistics Department</b>		<b>REVENUE</b>		
22	3454 Census Surveys and Statistics	112 Economic Advice and Statistics	<b>S.H (01) Headquarters Office</b>	
	02 Surveys and Statistics		310 Grants-in-Aid	
			317 Exgratia Payments (accidental)	.. 8.00
			<b>Total(22)</b>	<b>.. 8.00</b>
			<b>Total HOD</b>	<b>.. 8.00</b>
<b>Total Demand IX</b>			<b>30070,16.00</b>	<b>6335,60.25</b>

**EXPLANATORY NOTE****REVENUE****Finance, Secretariat****Item(1)**

The additional funds are included in the supplementary estimates interest payments NABARD for RIDF Schemes

**Item(2)**

The additional funds are included in the supplementary estimates towards interest payment to NABARD

**Item(3)**

The additional funds are included in the supplementary estimates towards assignment of ARET revenue to APSDC Ltd.



**Item(4)**

The additional funds are included in the supplementary estimates towards pensions, retirement benefits.

**Item(5)**

The additional funds are included in the supplementary estimates towards Gratuity allocable to successor State of Andhra Pradesh

**Item(6)**

the additional funds are included in the supplementary estimates towards contributions to CPS

**Item(7)**

the Additional funds are included in supplementary estimates towards write of loans

**Item(8)**

The additional funds are included in the supplementay estimates owards mathing share of employee welfare funds.

**CAPITAL**

**Finance, Secretariat**

**Item(9)**

The additional funds are included in the supplementary estimates towards repayment of barrowings

**Item(10)**

The additional amount included in supplementary estimates towards re-payment of SDF, W& M and OD availed from RBI during the FY.2022-23.

**REVENUE**

**Treasuries And Accounts Department**

**Item(11)**

The additional funds are included in supplementary estimates towards purchase of furniture

**REVENUE**

**Works Accounts Directorate**

**Item(12)**

The additional funds are included in the supplementary esitmates towards conveyance allowance

the additional funds are included in the supplementary estimates towards pleader fee

**Item(13)**

the additional funds are included in the supplementary estimates towards pleader fee

**REVENUE**

**Planning, Secretariat**

**Item(14)**

the additional funds are included in the supplementary estimates towards publications of the brouchers

**Item(15)**

the Additional funds are included in supplementary estimates towards APSDPS

**Item(16)**

the additional funds are included in the supplementary estimates to clear thepending bills under

**Item(17)**

The Additional funds are included in the supplementary estimates towards PADA

**Item(18)**

the Additional funds are included in supplementary estimates towards clear pending bills under SDP

**CAPITAL**

**Planning, Secretariat**

**Item(19)**

the additional funds are included in the supplementary estimates towards PADA works

**Item(20)**

the additional funds are included in supplementary estimates towards Pulivendula Model Town Project.

The additional funds are included in the supplementary estimates towards Model Town Projects.

**Item(21)**

the additional funds are included in the supplementary estimates towards Gadapa gadapa ku mana prabhutvam programme.

**REVENUE**

**Economics And Statistics Department**

**Item(22)**

the additional funds are included in the supplementary estimates towards ex-gratia payment

(7) DEMAND X HOME ADMINISTRATION

(₹. in Lakhs)

Original Grant:

Voted: 7586,82.65  
Total of Sums Charged: 1.10

Estimates of the amount required for further expenditure

Voted: 79,14.34  
Total of Sums Charged: 4.00

**S U M M A R Y**

Major Head	Minor Head	Sub-head and detailed head of appropriation	Estimated amount of further expenditure for 2022-23	
			Charged	Voted
<b>Director General And Inspector General Of REVENUE</b>				
1	2055 Police	001 Direction and Administration	<b>S.H (01) Headquarters Office</b>	
		410 Secret Service Expenditure		
		411 Secret Service Expenditure	..	1,00.00
		<b>Total(1)</b>	<b>..</b>	<b>1,00.00</b>
2	- do -	109 District Police	<b>S.H (03) District Police Force</b>	
		240 Petrol, Oil and Lubricants		
		241 Charges towards Office Vehicles	..	5,00.00
		500 Other Charges		
		501 Compensation	4.00	..
		<b>Total(2)</b>	<b>4.00</b>	<b>5,00.00</b>
<b>Director General And Inspector General Of CAPITAL</b>				
3	4055 Capital Outlay on Police	207 State Police	<b>S.H (23) Disha</b>	
			520 Machinery and Equipment	
			521 Purchase of Machinery and Equipment	
			..	67.00
			<b>Total(3)</b>	<b>.. 67.00</b>
4	- do -	- do -	<b>G.H.12 Central Assistance to State Development Schemes</b>	
			<b>S.H (10) Modernisation of State Police Force</b>	
			520 Machinery and Equipment	
			521 Purchase of Machinery and Equipment	
			..	3,00.00
			<b>Total(4)</b>	<b>.. 3,00.00</b>
5	- do -	- do -	<b>S.H (17) Andhra Pradesh Forensic Science Laboratory</b>	
			530 Major Works	
			531 Major Works	
			..	8,59.71
			<b>Total(5)</b>	<b>.. 8,59.71</b>
			<b>Total HOD</b>	<b>4.00 18,26.71</b>

**S U M M A R Y**

Major Head	Minor Head	Sub-head and detailed head of appropriation	Estimated amount of further expenditure for 2022-23	
			Charged	Voted
<b>Director General And Inspector General Of</b>			<b>REVENUE</b>	
6	2056 Jails	001 Direction and Administration	<b>S.H (01)</b> Headquarters Office 300 Other Contractual Services 302 Outsourcing Employees through agencies	.. 1,23.99
			<b>Total(6)</b>	<b>1,23.99</b>
7	2056 Jails	001 Direction and Administration	<b>S.H (02)</b> Regional Offices 140 Rents, Rates and Taxes 141 Rents, Rates and Taxes	.. 10.68
			<b>Total(7)</b>	<b>10.68</b>
8	- do -	003 Training	<b>S.H (70)</b> Training 170 Training 175 Departmental Trainings Programmes to Employees	.. 1,52.10
			<b>Total(8)</b>	<b>1,52.10</b>
9	- do -	101 Jails	<b>S.H (04)</b> Jails 210 Supplies and Materials 211 Materials and Supplies	.. 3,00.00
			<b>Total(9)</b>	<b>3,00.00</b>
			<b>Total HOD</b>	<b>5,86.77</b>
<b>Printing, Stationery And Stores Purchase</b>			<b>REVENUE</b>	
10	2058 Stationery and Printing	001 Direction and Administration	<b>S.H (01)</b> Headquarters Office 210 Supplies and Materials 216 AMC Charges - Software	.. 4.36
			<b>Total(10)</b>	<b>4.36</b>
11	- do -	104 Cost of Printing by Other Sources	<b>S.H (04)</b> Cost of Printing by Other Sources 210 Supplies and Materials 219 Software Development	.. 15.00
			<b>Total(11)</b>	<b>15.00</b>
			<b>Total HOD</b>	<b>19.36</b>
<b>Director General Of State Disaster Response</b>			<b>REVENUE</b>	
12	2070 Other Administrative Services	108 Fire Protection and Control	<b>S.H (01)</b> Headquarters Office 240 Petrol, Oil and Lubricants 241 Charges towards Office Vehicles	.. 10.00
			<b>Total(12)</b>	<b>10.00</b>
			<b>Total HOD</b>	<b>10.00</b>

**S U M M A R Y**

Major Head	Minor Head	Sub-head and detailed head of appropriation	Estimated amount of further expenditure for 2022-23	
			Charged	Voted
<b>Sainik Welfare Department</b>			<b>REVENUE</b>	
13	2235 Social Security and Welfare	200 Other Programmes	<b>S.H (03)</b> District Offices (Zilla Sainik Welfare Offices)	
	60 Other Social Security and Welfare Programmes		100 Arrear Salaries	
			105 Interim Relief Arrear	0.01
			<b>Total(13)</b>	<b>0.01</b>
			<b>Total HOD</b>	<b>0.01</b>
<b>Intelligence Department</b>			<b>REVENUE</b>	
			<b>REVENUE</b>	
14	2055 Police	101 Criminal Investigation and Vigilance	<b>S.H (05)</b> Intelligence Branch	
			240 Petrol, Oil and Lubricants	
			241 Charges towards Office Vehicles	
				2,00.00
			<b>Total(14)</b>	<b>2,00.00</b>
15	- do -	117 Internal Security	<b>G.H.06 Matching State Share of Centrally Assisted State Development Schemes</b>	
			<b>S.H (16)</b> Security Related Expenditure(SRE) & Special Infrastructure Scheme for Left Wing Extremist (LWE) Area	
			270 Minor Works	
			271 Minor Works	6,35.40
			280 Professional Services	
			289 Service based Professional Services	7,41.25
			310 Grants-in-Aid	
			312 Other Grants-in-Aid	6,41.20
			<b>Total(15)</b>	<b>20,17.85</b>
16	- do -	- do -	<b>G.H.12 Central Assistance to State Development Schemes</b>	
			<b>S.H (16)</b> Security Related Expenditure(SRE) & Special Infrastructure Scheme for Left Wing Extremist (LWE) Area	
			310 Grants-in-Aid	
			312 Other Grants-in-Aid	25,99.40
			<b>Total(16)</b>	<b>25,99.40</b>

**S U M M A R Y**

Major Head	Minor Head	Sub-head and detailed head of appropriation	Estimated amount of further expenditure for 2022-23	
			Charged	Voted
<b>Intelligence Department</b>		<b>CAPITAL</b>		
17	4055 Capital Outlay on Police	207 State Police		
		<b>G.H.12 Central Assistance to State Development Schemes</b>		
		<b>S.H (15) Special Infrastructure Scheme (SIS) for up gradation - Special Intelligence Branches (SIBs) and Othe</b>		
		520 Machinery and Equipment		
		521 Purchase fo Machinery and Equipment	..	1,76.54
		<b>Total(17)</b>	..	<b>1,76.54</b>
		<b>Total HOD</b>	..	<b>49,93.79</b>
<b>Special Protection Force</b>		<b>REVENUE</b>		
18	2055 Police	104 Special Police		
		<b>S.H (01) Headquarters Office (Special Protection Force)</b>		
		110 Domestic Travel Expenses		
		111 Travelling Allowance	..	20.00
		220 Arms and Ammunition		
		221 Arms and Ammunition	..	20.00
		<b>Total(18)</b>	..	<b>40.00</b>
19	- do -	- do -		
		<b>S.H (03) District Offices</b>		
		110 Domestic Travel Expenses		
		111 Travelling Allowance	..	27.00
		115 Conveyance Allowance	..	45.00
		<b>Total(19)</b>	..	<b>72.00</b>
		<b>Total HOD</b>	..	<b>1,12.00</b>
<b>Grey Hounds</b>		<b>REVENUE</b>		
20	2055 Police	104 Special Police		
		<b>S.H (06) A.P. Special Armed Force</b>		
		240 Petrol, Oil and Lubricants		
		241 Charges towards Office Vehicles	..	71.00
		<b>Total(20)</b>	..	<b>71.00</b>
		<b>Total HOD</b>	..	<b>71.00</b>
<b>Organisation Of Counter Terrorist</b>		<b>REVENUE</b>		
21	2055 Police	117 Internal Security		
		<b>S.H (06) Organisation of Counter Terrorist Operations (OCTOPUS)</b>		
		110 Domestic Travel Expenses		
		111 Travelling Allowance	..	50.00
		240 Petrol, Oil and Lubricants		
		241 Charges towards Office Vehicles	..	20.00
		<b>Total(21)</b>	..	<b>70.00</b>

**S U M M A R Y**

Major Head	Minor Head	Sub-head and detailed head of appropriation	Estimated amount of further expenditure for 2022-23	
			Charged	Voted
<b>Organisation Of Counter Terrorist</b>		<b>CAPITAL</b>		
22	4055 Capital Outlay on Police	800 Other Expenditure <b>G.H.11 State Development Schemes</b>		
		<b>S.H (05) Construction of buildings for Organisation of Counter Terrorist Operations (OCTOPUS)</b>		
		520 Machinery and Equipment		
		521 Purchase of Machinery and Equipment	..	1,00.00
		<b>Total(22)</b>	..	<b>1,00.00</b>
		<b>Total HOD</b>	..	<b>1,70.00</b>
<b>Prosecutions Department</b>		<b>REVENUE</b>		
23	2014 Administration of Justice	114 Legal Advisers and Counsels		
		<b>S.H (14) District Offices of Prosecutions</b>		
		300 Other Contractual Services		
		302 Outsourcing Employees through agencies	..	4.55
		<b>Total(23)</b>	..	<b>4.55</b>
		<b>Total HOD</b>	..	<b>4.55</b>
<b>Commissioner Of Police, Visakhapatnam</b>		<b>REVENUE</b>		
24	2055 Police	109 District Police		
		<b>S.H (10) Commissioner of Police, Visakhapatnam</b>		
		110 Domestic Travel Expenses		
		111 Travelling Allowance	..	1,00.00
		<b>Total(24)</b>	..	<b>1,00.00</b>
		<b>Total HOD</b>	..	<b>1,00.00</b>
<b>Andhra Pradesh Special Police</b>		<b>REVENUE</b>		
25	2055 Police	104 Special Police		
		<b>S.H (04) Andhra Pradesh Special Police Units</b>		
		210 Supplies and Materials		
		213 Purchase of Office Hardware and Peripherals	..	20.15
		<b>Total(25)</b>	..	<b>20.15</b>
		<b>Total HOD</b>	..	<b>20.15</b>
<b>Total Demand X</b>			<b>4.00</b>	<b>79,14.34</b>

**EXPLANATORY NOTE****REVENUE****Director General And Inspector General Of Police  
Item(1)**

The additional amount included in the Supplementary Estimates is required towards Secret Service expenditure

**Item(2)**

The additional amount included in the Supplementary Estimates is required towards Office vehicles

(1.00 lakh), 4074 (1.00 lakh), 4086 (2.00 lakhs). Hence, an equal amount is included in the supplementary estimates towards recoument of advance contingency fund.

**CAPITAL****Director General And Inspector General Of Police****Item(3)**

The additional amount included in the Supplementary Estimates is required towards Purchase of Machinery

## Item(4)

The additional amount included in the Supplementary Estimates is required towards Purchase of Machinery

## Item(5)

The additional amount included in the Supplementary Estimates is required towards Major Works

## REVENUE

Director General And Inspector General Of Prisons

## Item(6)

The additional amount included in the Supplementary statement is required towards outsourcing employees through agencies

## Item(7)

The additional amount included in the Supplementary statement is required towards rents, Rates and Taxes

## Item(8)

The additional amount included in the Supplementary statement is required towards departmental trainings and Programmes to Employees

## Item(9)

The additional amount included in the Supplementary statement is required towards Materials and Supplies

## REVENUE

Printing, Stationery And Stores Purchase Department

## Item(10)

The additional amount included in the Supplementary statement is required towards AMC charges -Software

## Item(11)

The additional amount included in the Supplementary statement is required towards Soft ware Development

## REVENUE

Director General Of State Disaster Response And Fire Services

## Item(12)

The additional amount included in the Supplementary statement is required charges towards Office Vehicles

## REVENUE

Sainik Welfare Department

## Item(13)

The additional amount included in the Supplementary statement is required towards IR arrears

**REVENUE**

Intelligence Department

## Item(14)

The additional amount included in the Supplementary statement is required charges towards Office Vehicles

## Item(15)

The additional amount included in the Supplementary Estimates is required towards Minor Works

The additional amount included in the Supplementary statement is required towards service based Professional services

The additional amount included in the Supplementary statement is required towards Other Grant - In - Aid



Item(16)

The additional amount included in the Supplementary statement is required towards Other Grant - in - Aid  
**CAPITAL**

Intelligence Department

Item(17)

The additional amount included in the Supplementary Estimates is required towards Purchase of Machinery & Equipments

**REVENUE**

Special Protection Force

Item(18)

The additional amount included in the Supplementary statement is required towards travelling Allowances

The additional amount included in the Supplementary statement is required towards Arms and Ammunition

Item(19)

The additional amount included in the Supplementary statement is required towards Travelling Allowances

The additional amount included in the Supplementary statement is required towards Conveyance Allowances

**REVENUE**

Grey Hounds

Item(20)

The additional amount included in the Supplementary statement is required Charges towards office vehicles

**REVENUE**

Organisation Of Counter Terrorist Operations (Octopus)

Item(21)

The additional amount included in the Supplementary statement is required towards travelling allowances

The additional amount included in the Supplementary statement is required charges towards Office vehicles

**CAPITAL**

Organisation Of Counter Terrorist Operations (Octopus)

Item(22)

The additional amount included in the Supplementary statement is required towards Purchase of Machinery and equipment

**REVENUE**

Prosecutions Department

Item(23)

The additional amount included in the Supplementary statement is required towards outsourcing employees through agencies

**REVENUE**

Commissioner Of Police, Visakhapatnam

Item(24)

The additional amount included in the Supplementary statement is required towards travelling Allowances

**REVENUE**

Andhra Pradesh Special Police

Item(25)

The additional amount included in the Supplementary statement is required towards Purchase of Office hardware and peripherals

**(8) DEMAND XI ROADS AND BUILDINGS**

*(₹. in Lakhs)*

Original Grant:	
Voted:	8621,78.85
Total of Sums Charged:	7,50.00
Estimates of the amount required for further expenditure	
Total of Sums	6.00

**S U M M A R Y**

Major Head	Minor Head	Sub-head and detailed head of appropriation	Estimated amount of further expenditure for 2022-23	
			Charged	Voted
<b>Administration, State Roads And Road Safety</b>			<b>REVENUE</b>	
1	2059 Public Works	001 Direction and Administration	<b>S.H (03) District Offices (Divisional and Sub-Divisional Offices)</b>	
	80 General		500 Other Charges	
			501 Compensation	6.00
			<b>Total(1)</b>	<b>6.00</b>
			<b>Total HOD</b>	<b>6.00</b>
			<b>Total Demand XI</b>	<b>6.00</b>

**EXPLANATORY NOTE**

**REVENUE**

**Administration, State Roads And Road Safety Works (Rsw), Enc (R&B)**

An amount of Rs.6.00 Lakhs was sanctioned from the contingency fund towards payment of accidental death claim as per the order of the Hon'ble High Court in Appeal Suit No.983 & 2489 of 1999 vide GO Rt No.3110 Finance(Budget-I) Department Dt.08.05.2022. Hence, an equal amount is included in the supplementary statement towards recoupment of advance to the contingency fund.

**(9) DEMAND XII SCHOOL EDUCATION***(₹. in Lakhs)*

Original Grant:	
Voted:	27706,65.73
Total of Sums Charged:	..
Estimates of the amount required for further expenditure	
Voted:	1352,22.72

**S U M M A R Y**

Major Head	Minor Head	Sub-head and detailed head of appropriation	Estimated amount of further expenditure for 2022-23	
			Charged	Voted
<b>Intermediate Education Department</b>		<b>REVENUE</b>		
1	2202 General Education	103 Government Colleges and Institutes	<b>S.H (04)</b> Government Junior Colleges	
	03 University and Higher Education		300 Other Contractual Services	
			302 Outsourcing Employees through agencies	.. 56.51
			310 Grants-in-Aid	
			317 Exgratia Payments (accidental)	.. 14.99
			<b>Total(1)</b>	<b>.. 71.50</b>
<b>Intermediate Education Department</b>		<b>CAPITAL</b>		
2	4202 Capital Outlay on Education, Sports, Art and Culture	203 University and Higher Education	<b>G.H.11 State Development Schemes</b>	
	01 General Education		<b>S.H (10)</b> Construction of Additional Class Rooms in 9 Government Junior Colleges	
			530 Major Works	
			531 Major Works	.. 23.33
			<b>Total(2)</b>	<b>.. 23.33</b>
3	- do -	- do -	<b>S.H (11)</b> Government Junior Colleges	
			520 Machinery and Equipment	
			521 Purchase of Machinery & Equipment	.. 1,03.72
			<b>Total(3)</b>	<b>.. 1,03.72</b>
			<b>Total HOD</b>	<b>.. 1,98.55</b>
<b>Secondary Education Secretariat</b>		<b>REVENUE</b>		
4	2251 Secretariat - Social Services	090 Secretariat	<b>S.H (18)</b> School Education Department	
			130 Office Expenses	
			137 Office Expenses - Administrative Expenses	.. 5.61
			<b>Total(4)</b>	<b>.. 5.61</b>
			<b>Total HOD</b>	<b>.. 5.61</b>

## SUMMARY

Major Head	Minor Head	Sub-head and detailed head of appropriation	Estimated amount of further expenditure for 2022-23	
			Charged	Voted
<b>School Education Department</b>			<b>REVENUE</b>	
5	2202 General Education 01 Elementary Education	102 Assistance to Non Government Primary Schools 310 Grants in Aid 312 Other Grants-in-Aid	<b>S.H (04)</b> Assistance to Aided Primary Schools	
				62.77
			<b>Total(5)</b>	<b>62.77</b>
6	- do -	112 National Programme of Mid Day Meals in Schools	<b>G.H.06 Matching State Share of Centrally Assisted State Development Schemes</b> <b>S.H (05)</b> Pradhan Mantri Poshan Shakti Nirman (PM POSHAN)	
		230 Cost of Ration/Diet Charges 234 Cook-cum-Helpers		44.00
			<b>Total(6)</b>	<b>44.00</b>
7	- do -	- do -	<b>G.H.12 Central Assistance to State Development Schemes</b> <b>S.H (07)</b> Pradhan Mantri Poshan Shakti Nirman (PM POSHAN)	
		130 Office Expenses 135 Office Expenses - Consumables/Stationery 137 Office Expenses - Administrative Expenses 210 Supplies and Materials 218 Transportation of Materials		4.38
				1,87.03
				89.41
			<b>Total(7)</b>	<b>2,80.82</b>
8	- do -	789 Special Component Plan for Scheduled Castes	<b>G.H.06 Matching State Share of Centrally Assisted State Development Schemes</b> <b>S.H (06)</b> Pradhan Mantri Poshan Shakti Nirman (PM POSHAN)	
		230 Cost of Ration/Diet Charges 232 Cooking Charges		2,11.88
			<b>Total(8)</b>	<b>2,11.88</b>

## SUMMARY

Major Head	Minor Head	Sub-head and detailed head of appropriation	Estimated amount of further expenditure for 2022-23	
			Charged	Voted
<b>School Education Department</b>		<b>REVENUE</b>		
9	2202 General Education	109 Government Secondary Schools	<b>G.H.11 State Development Schemes</b>	
	02 Secondary Education		<b>S.H (35) Jagananna Vidya Kanuka</b>	
		310 Grants in Aid		
		312 Other Grants-in-Aid	..	409,77.90
		<b>Total(9)</b>	<b>..</b>	<b>409,77.90</b>
10	- do -	110 Assistance to Non-Govt. Secondary Schools	<b>S.H (04) Assistance to Aided Secondary Schools</b>	
		310 Grants in Aid		
		312 Other Grants-in-Aid	..	1,12.53
		<b>Total(10)</b>	<b>..</b>	<b>1,12.53</b>
11	- do -	- do -	<b>S.H (07) Assistance to Sainik Schools</b>	
		310 Grants in Aid		
		312 Other Grants-in-Aid	..	1,11.25
		<b>Total(11)</b>	<b>..</b>	<b>1,11.25</b>
12	- do -	789 Special Component Plan for Scheduled Castes	<b>G.H.11 State Development Schemes</b>	
			<b>S.H (35) Jagananna Vidya Kanuka</b>	
		310 Grants in Aid		
		312 Other Grants-in-Aid	..	90,33.42
		<b>Total(12)</b>	<b>..</b>	<b>90,33.42</b>
13	- do -	796 Tribal Area Sub-Plan	<b>G.H.11 State Development Schemes</b>	
			<b>S.H (35) Jagananna Vidya Kanuka</b>	
		310 Grants in Aid		
		312 Other Grants-in-Aid	..	28,15.68
		<b>Total(13)</b>	<b>..</b>	<b>28,15.68</b>
14	- do -	800 Other Expenditure	<b>G.H.11 State Development Schemes</b>	
			<b>S.H (05) Participation of Andhra Pradesh School Teams in National Games</b>	
		110 Domestic Travel Expenses		
		111 Travelling Allowance	..	3,74.93
		130 Office Expenses		
		137 Office Expenses - Administrative Expenses	..	1,36.06
		210 Supplies and Materials		
		211 Materials and Supplies	..	1,93.76
		<b>Total(14)</b>	<b>..</b>	<b>7,04.75</b>

**S U M M A R Y**

Major Head	Minor Head	Sub-head and detailed head of appropriation	Estimated amount of further expenditure for 2022-23	
			Charged	Voted
<b>School Education Department</b>		<b>REVENUE</b>		
15	2202 General Education 80 General	001 Direction and Administration	<b>G.H.11 State Development Schemes</b> <b>S.H (01) Headquarters Office - Director of School Education</b> 210 Supplies and Materials 211 Materials and Supplies	
				.. 685,87.13
		<b>Total(15)</b>		<b>685,87.13</b>
16	2204 Sports and Youth Services	101 Physical Education	<b>G.H.11 State Development Schemes</b> <b>S.H (15) Physical Literacy in Schools</b> 110 Domestic Travel Expenses 111 Travelling Allowance 130 Office Expenses 137 Office Expenses - Administrative Expenses 170 Training 171 Training/Course Fees 210 Supplies and Materials 211 Materials and Supplies	
				.. 10.54
				.. 6.14
				.. 8,76.00
				.. 3.04
		<b>Total(16)</b>		<b>8,95.72</b>
17	- do -	102 Youth Welfare Programmes for	<b>S.H (07) Scouts and Guides</b> 310 Grants in Aid 312 Other Grants-in-Aid	
				.. 50.00
		<b>Total(17)</b>		<b>50.00</b>
<b>School Education Department</b>		<b>CAPITAL</b>		
18	4202 Capital Outlay on Education, Sports, Art and Culture 01 General Education	202 Secondary Education	<b>G.H.06 Matching State Share of Centrally Assisted State Development Schemes</b> <b>S.H (11) Samagra Shiksha</b> 530 Major Works 531 Major Works	
				.. 21,60.50
		<b>Total(18)</b>		<b>21,60.50</b>
19	- do -	- do -	<b>G.H.12 Central Assistance to State Development Schemes</b> <b>S.H (11) Samagra Shiksha</b> 530 Major Works 531 Major Works	
				.. 32,40.76
		<b>Total(19)</b>		<b>32,40.76</b>

## S U M M A R Y

Major Head	Minor Head	Sub-head and detailed head of appropriation	Estimated amount of further expenditure for 2022-23	
			Charged	Voted
<b>School Education Department</b>		<b>CAPITAL</b>		
20	4202 Capital Outlay on Education, Sports, Art and Culture	789 Special Component Plan for Scheduled Castes	<b>G.H.06 Matching State Share of Centrally Assisted State Development Schemes</b>	
	01 General Education		<b>S.H (47) Samagra Shiksha</b>	
			530 Major Works	
			531 Major Works	.. 9,07.90
			<b>Total(20)</b>	<b>.. 9,07.90</b>
21	- do -	- do -	<b>G.H.12 Central Assistance to State Development Schemes</b>	
			<b>S.H (47) Samagra Shiksha</b>	
			530 Major Works	
			531 Major Works	.. 13,61.87
			<b>Total(21)</b>	<b>.. 13,61.87</b>
22	- do -	796 Tribal Area Sub-Plan	<b>G.H.06 Matching State Share of Centrally Assisted State Development Schemes</b>	
			<b>S.H (42) Samagra Shiksha</b>	
			530 Major Works	
			531 Major Works	.. 4,61.66
			<b>Total(22)</b>	<b>.. 4,61.66</b>
23	- do -	- do -	<b>G.H.12 Central Assistance to State Development Schemes</b>	
			<b>S.H (42) Samagra Shiksha</b>	
			530 Major Works	
			531 Major Works	.. 6,92.49
			<b>Total(23)</b>	<b>.. 6,92.49</b>
			<b>Total HOD</b>	<b>.. 1327,13.03</b>
<b>Government Examinations Department</b>		<b>REVENUE</b>		
24	2202 General Education	108 Examinations	<b>S.H (04) Conduct of Common Examinations (CGE)</b>	
	02 Secondary Education		110 Domestic Travel Expenses	
			111 Travelling Allowance	.. 3,26.45
			115 Conveyance Allowance	.. 24.42
			130 Office Expenses	
			139 Office Expenses - Mobile Service/Call Charges	.. 0.07
			140 Rents, Rates and Taxes	
			141 Rents, Rates and Taxes	.. 1,20.62

**S U M M A R Y**

Major Head	Minor Head	Sub-head and detailed head of appropriation	Estimated amount of further expenditure for 2022-23	
			Charged	Voted
<b>Government Examinations Department</b>		<b>REVENUE</b>		
2202 General Education	108 Examinations	S.H (04) Conduct of Common Examinations (CGE) -(Contd.)		
02 Secondary Education		200 OtherAdministrativeExpenses		
		202 Functions & Events	..	0.60
		210 Supplies and Materials		
		211 Materials and Supplies	..	8,70.00
		217 Purchase of Furniture & Fixtures	..	20.70
		218 Transportation of Materials	..	1,32.18
		280 Professional Services		
		287 Payments to Direct Individual Professionals	..	3,57.43
		300 Other Contractual Services		
		304 Contract Services through 3rd party firms	..	3.06
		410 Secret Service Expenditure		
		411 Secret Service Expenditure	..	4,50.00
		<b>Total(24)</b>	..	<b>23,05.53</b>
		<b>Total HOD</b>	..	<b>23,05.53</b>
		<b>Total Demand XII</b>	..	<b>1352,22.72</b>

**EXPLANATORY NOTE****REVENUE****Intermediate Education Department****Item(1)**

The additional amount included in the supplementary statement is required towards payment of Outsourcing employees

The additional amount included in the supplementary statement is required towards exgratia payments.

**CAPITAL****Intermediate Education Department****Item(2)**

The additional amount included in the supplementary statement is required towards Major works.

**Item(3)**

The additional amount included in the supplementary statement is required towards Machinery and Equipment.

**REVENUE****Secondary Education Secretariat****Item(4)**

Additional funds included in Supplementary towards administrative expenses.



## REVENUE

### School Education Department

#### Item(5)

The additional amount included in the supplementary statement is required towards Maintenance Grant Arrears.

#### Item(6)

The additional amount included in the supplementary statement is required towards Cook Cum Helpers Honorarium.

#### Item(7)

The additional amount included in the supplementary statement under PM Poshan Scheme

The additional amount included in the supplementary statement under PM Poshan Scheme

The additional amount included in the supplementary statement under PM Poshan Scheme

#### Item(8)

The additional amount included in the supplementary statement under PM Poshan Scheme

#### Item(9)

The additional amount included in the supplementary statement under Jagananna Vidya Kanuka

#### Item(10)

The additional amount included in the supplementary statement towards Aided schools.

#### Item(11)

The additional amount included in the supplementary statement towards Sainik Schools

#### Item(12)

The additional amount included in the supplementary statement under Jagananna Vidya Kanuka

#### Item(13)

The additional amount included in the supplementary statement under Jagananna Vidya Kanuka

#### Item(14)

The additional amount included in the supplementary statement towards travelling allowances .

The additional amount included in the supplementary statement towards Administrative expenses

The additional amount included in the supplementary statement towards Supplies and Materials

#### Item(15)

The additional amount included in the supplementary statement towards procurement of about 5 Lakhs Tabs and supply to the VIII Class Students during the AY 2022-2023.

#### Item(16)

The additional amount included in the supplementary statement is required towards Travelling allowances

The additional amount included in the supplementary statement is required towards administrative expenses.

The additional amount included in the supplementary statement is required towards Training

The additional amount included in the supplementary statement is required towards Materials and supplies

#### Item(17)

The additional amount included in the supplementary statement is required towards Salaries of Bharat Scouts and Guides.

## **CAPITAL**

### **School Education Department**

#### **Item(18)**

The additional amount included in the supplementary statement is required under Samagra Shiksha

#### **Item(19)**

The additional amount included in the supplementary statement is required under Samagra Shiksha

#### **Item(20)**

The additional amount included in the supplementary statement is required under Samagra Shiksha

#### **Item(21)**

The additional amount included in the supplementary statement is required under Samagra Shiksha

#### **Item(22)**

The additional amount included in the supplementary statement is required under Samagra Shiksha

#### **Item(23)**

The additional amount included in the supplementary statement is required under Samagra Shiksha

## **REVENUE**

### **Government Examinations Department**

#### **Item(24)**

The additional amount included in the supplementary statement is required towards Travelling expenses.

The additional amount included in the supplementary statement is required towards Conveyance

The additional amount included in the supplementary statement is required towards Call charges.

The additional amount included in the supplementary statement is required towards Rental payments.

The additional amount included in the supplementary statement is required towards Functions

The additional amount included in the supplementary statement is required towards Supplies and Materials.

The additional amount included in the supplementary statement is required towards Furnitures and Fixtures.

The additional amount included in the supplementary statement is required towards transportation of materials .

The additional amount included in the supplementary statement is required towards payment to direct individual professionals.

The additional amount included in the supplementary statement is required towards payment to 3rd party firms.

The additional amount included in the supplementary statement is required towards Secret Services Expr.,

**(10) DEMAND XIII HIGHER EDUCATION***(₹. in Lakhs)*

Original Grant:	
Voted:	2014,30.30
Total of Sums Charged:	..
Estimates of the amount required for further expenditure	
Voted:	580,45.68

**S U M M A R Y**

Major Head	Minor Head	Sub-head and detailed head of appropriation	Estimated amount of further expenditure for 2022-23	
			Charged	Voted
<b>Higher Education, Secretariat</b>			<b>REVENUE</b>	
1	2202 General Education	102 Assistance to Universities	<b>S.H (05)</b> Andhra University 310 Grants in Aid 311 Grants-in-Aid towards Salaries	.. 144,29.00
	03 University and Higher Education		<b>Total(1)</b>	<b>.. 144,29.00</b>
2	- do -	- do -	<b>S.H (06)</b> Sri Venkateswara University 310 Grants in Aid 311 Grants-in-Aid towards Salaries	.. 93,00.00
			<b>Total(2)</b>	<b>.. 93,00.00</b>
3	- do -	- do -	<b>S.H (08)</b> Nagarjuna University 310 Grants in Aid 311 Grants-in-Aid towards Salaries	.. 8,00.00
			<b>Total(3)</b>	<b>.. 8,00.00</b>
4	- do -	- do -	<b>S.H (09)</b> Sri Krishna Devaraya University 310 Grants in Aid 311 Grants-in-Aid towards Salaries	.. 42,85.89
			<b>Total(4)</b>	<b>.. 42,85.89</b>
5	- do -	- do -	<b>S.H (12)</b> Potti Sriramulu Telugu University 310 Grants in Aid 311 Grants-in-Aid towards Salaries	.. 1,77.07
			<b>Total(5)</b>	<b>.. 1,77.07</b>
6	- do -	- do -	<b>S.H (22)</b> Yogi Vemana University 310 Grants in Aid 311 Grants-in-Aid towards Salaries	.. 16,29.84
			<b>Total(6)</b>	<b>.. 16,29.84</b>

*(₹. in Lakhs)*

**S U M M A R Y**

Major Head	Minor Head	Sub-head and detailed head of appropriation	Estimated amount of further expenditure for 2022-23	
			Charged	Voted
<b>Higher Education, Secretariat</b>		<b>REVENUE</b>		
7	2202 General Education 03 University and Higher Education	102 Assistance to Universities  <b>S.H (36)</b> Krishna University, Machilipatnam 310 Grants in Aid 311 Grants-in-Aid towards Salaries	..	3,31.55
		<b>Total(7)</b>	..	<b>3,31.55</b>
8	- do -	- do -  <b>S.H (38)</b> Rayalaseema University, Kurnool 310 Grants in Aid 311 Grants-in-Aid towards Salaries	..	3,12.41
		<b>Total(8)</b>	..	<b>3,12.41</b>
9	- do -	- do -  <b>S.H (40)</b> Vikramasimhapuri University, Nellore 310 Grants in Aid 311 Grants-in-Aid towards Salaries	..	4,91.18
		<b>Total(9)</b>	..	<b>4,91.18</b>
10	- do -	- do -  <b>S.H (44)</b> Dr. YSR Architecture and Fine Arts University, Kadapa  310 Grants in Aid 311 Grants-in-Aid towards Salaries	..	3,69.57
		<b>Total(10)</b>	..	<b>3,69.57</b>
11	- do -	- do -  <b>G.H.12 Central Assistance to State Development Schemes</b>  <b>S.H (07)</b> National Service Scheme (NSS) 100 Arrear Salaries 105 Interim Relief Arrear	..	0.01
		<b>Total(11)</b>	..	<b>0.01</b>
12	- do -	112 Institutes of Higher Learning  <b>S.H (06)</b> Board for community Development through Education, AP 310 Grants-in-Aid 312 Other Grants-in-Aid	..	60.00
		<b>Total(12)</b>	..	<b>60.00</b>

(₹. in Lakhs)

**S U M M A R Y**

Major Head	Minor Head	Sub-head and detailed head of appropriation	Estimated amount of further expenditure for 2022-23	
			Charged	Voted
<b>Higher Education, Secretariat</b>		<b>REVENUE</b>		
13	2203 Technical Education	102 Assistance to Universities for Technical Education	<b>S.H (20)</b> Assistance to Jawharlal Nehru Technological University, Ananthapur	
		310 Grants in Aid		
		311 Grants-in-Aid towards Salaries	..	156,21.60
		<b>Total(13)</b>	<b>..</b>	<b>156,21.60</b>
14	2251 Secretariat Social Services	090 Secretariat	<b>S.H (04)</b> Higher Education Department	
			100 Arrear Salaries	
			105 Interim Relief Arrear	.. 0.01
			110 Domestic Travel Expenses	
			111 Travelling Allowance	.. 4.25
			130 Office Expenses	
			138 Office Expenses - Broadband / Internet Charges	.. 0.75
			290 Other Professional Services	
			297 Honorariums/Lumpsum Payment to Nominated Posts and Advisors	.. 14.95
			<b>Total(14)</b>	<b>.. 19.96</b>
<b>Higher Education, Secretariat</b>		<b>CAPITAL</b>		
15	4202 Capital Outlay on Education, Sports, Art and Culture	203 University and Higher Education	<b>G.H.06 Matching State Share of Centrally Assisted State Development Schemes</b>	
	01 General Education		<b>S.H (06)</b> Rashtriya Uchcharat Shiksha Abhiyan (RUSA)	
			100 Arrear Salaries	
			105 Interim Relief Arrear	.. 0.01
			<b>Total(15)</b>	<b>.. 0.01</b>
16	- do -	- do -	<b>G.H.11 State Development Schemes</b>	
			<b>S.H (13)</b> Adikavi Nannaya University	
			530 Major Works	
			531 Major Works	.. 3,26.21
			<b>Total(16)</b>	<b>.. 3,26.21</b>

(₹. in Lakhs)

**S U M M A R Y**

Major Head	Minor Head	Sub-head and detailed head of appropriation	Estimated amount of further expenditure for 2022-23	
			Charged	Voted
<b>Higher Education, Secretariat</b>		<b>CAPITAL</b>		
17	4202 Capital Outlay on Education, Sports, Art and Culture	203 University and Higher Education	<b>S.H (20) Sri Padmavathi Mahila Viswa Vidyalayam</b>	
	01 General Education		530 Major Works	
			531 Major Works	.. 2,70.41
			<b>Total(17)</b>	<b>.. 2,70.41</b>
18	- do -	- do -	<b>G.H.12 Central Assistance to State Development Schemes</b>	
			<b>S.H (06) Rashtriya Uchcharat Shiksha Abhiyan (RUSA)</b>	
			100 Arrear Salaries	
			105 Interim Relief Arrear	.. 0.01
			530 Major Works	
			531 Major Works	.. 41,65.96
			<b>Total(18)</b>	<b>.. 41,65.97</b>
19	- do -	105 Engineering Technical Colleges and Institutes	<b>G.H.11 State Development Schemes</b>	
	02 Technical Education		<b>S.H (16) Creation of Infrastructure for Central Government Universities/Institutions</b>	
			530 Major Works	
			531 Major Works	.. 5,41.40
			532 Lands (Non R&R)	.. 42,76.57
			<b>Total(19)</b>	<b>.. 48,17.97</b>
20	6202 Loans for Education, Sports, Art and Culture	205 Languages Development	<b>S.H (01) Loans to Telugu Akademi</b>	
	01 General Education		001 Loans to Telugu Akademi	.. 1,00.00
			<b>Total(20)</b>	<b>.. 1,00.00</b>
			<b>Total HOD</b>	<b>.. 575,08.65</b>
<b>Collegiate Education Department</b>			<b>REVENUE</b>	
21	2202 General Education	001 Direction and Administration	<b>S.H (01) Headquarters Office</b>	
	03 University and Higher Education		100 Arrear Salaries	
			105 Interim Relief Arrear	.. 0.01
			110 Domestic Travel Expenses	
			111 Travelling Allowance	.. 0.95

(₹. in Lakhs)

**S U M M A R Y**

Major Head	Minor Head	Sub-head and detailed head of appropriation	Estimated amount of further expenditure for 2022-23	
			Charged	Voted
<b>Collegiate Education Department</b>		<b>REVENUE</b>		
2202 General Education 03 University and Higher Education	001 Direction and Administration	S.H (01) Headquarters Office 200 Other Administrative Expenses 201 Conferences, Seminars 203 Hospitality & Entertainment	..	17.94
		<b>Total(21)</b>	<b>..</b>	<b>21.46</b>
22 - do -	- do -	<b>S.H (02)</b> Regional Offices 100 Arrear Salaries 105 Interim Relief Arrear	..	0.01
		<b>Total(22)</b>	<b>..</b>	<b>0.01</b>
23 - do -	103 Government Colleges and Institutes	<b>S.H (07)</b> Government Degree Colleges 100 Arrear Salaries 105 Interim Relief Arrear	..	0.01
		<b>Total(23)</b>	<b>..</b>	<b>0.01</b>
24 - do -	- do -	<b>S.H (14)</b> Government Training Colleges for B.Ed & M.Ed  100 Arrear Salaries 105 Interim Relief Arrear	..	0.01
		<b>Total(24)</b>	<b>..</b>	<b>0.01</b>
25 - do -	104 Assistance to Non-Government Colleges and Institutes	<b>S.H (06)</b> Assistance to Aided Colleges 100 Arrear Salaries 105 Interim Relief Arrear	..	0.01
		<b>Total(25)</b>	<b>..</b>	<b>0.01</b>
26 - do -	789 Special Component Plan for Scheduled Castes	<b>G.H.11 State Development Schemes</b> <b>S.H (46)</b> Residential Degree Colleges for SCs 130 Office Expenses 133 Water and Electricity Charges	..	40.00
		<b>Total(26)</b>	<b>..</b>	<b>40.00</b>
27 2204 Sports and Youth Services	101 Physical Education	<b>S.H (17)</b> Government College of Physical Education for B.P.Ed and M.P.Ed. 100 Arrear Salaries 105 Interim Relief Arrear	..	0.01
		<b>Total(27)</b>	<b>..</b>	<b>0.01</b>

(₹. in Lakhs)





**EXPLANATORY NOTE  
REVENUE**

**Higher Education, Secretariat**

**Item(1)**

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The Additional amount included in the Supplementary Statement is required towards salaries to the staff of Andhra University.

**Item(2)**

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The Additional amount included in the Supplementary Statement is required towards salaries to the staff of Sri Venkateswara University.

**Item(3)**

The Additional amount included in the Supplementary Statement is required towards salaries to the staff of Nagarjuna University.

**Item(4)**

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The Additional amount included in the Supplementary Statement is required towards salaries to the staff of Sri Krishna Devaraya University.

**Item(5)**

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The Additional amount included in the Supplementary Statement is required towards salaries to the staff of Sri Potti Sriramulu Telugu University.

**Item(6)**

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The Additional amount included in the Supplementary Statement is required towards salaries to the staff of Yogi Yemana University.

**Item(7)**

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The Additional amount included in the Supplementary Statement is required towards salaries to the staff of Krishna University Machilipatnam.

**Item(8)**

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The Additional amount included in the Supplementary Statement is required towards salaries to the staff of Rayalaseema University Kurnool.

**Item(9)**

The Additional amount included in the Supplementary Statement is required towards salaries to the staff of Vikramashimpuri University.

**Item(10)**

**The Additional amount included in the Supplementary Statement is required towards salaries to the staff of Dr. YSR ARCHITECTURE and FINE ARTS UNIVERSITY.**

**Item(11)**

**The Additional amount included in the Supplementary Statement is required towards payments to the arear salary.**

**Item(12)**

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The Additional amount included in the Supplementary Statement is required towards Board for Community Development Through Education AP.

**Item(13)**

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The Additional amount included in the Supplementary Statement is required towards salaries to the staff of Jewarlainehru Technological University Ananthpuram.

**Item(14)**

The Additional amount included in the Supplementary Statement is required towards **payments to the arear salary.**

The Additional amount included in the Supplementary Statement is required towards payment Travelling Allowances.

The Additional amount included in the Supplementary Statement is required towards Payment of Office expencess, Broadband/Internebt Chargers.

The Additional amount included in the Supplementary Statement is required towards Payment of Nominated Posts and Advisors

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## **CAPITAL**

### **Higher Education, Secretariat**

#### **Item(15)**

**The Additional amount included in the Supplementary Statement is required towards payments to the arear salary.**

#### **Item(16)**

**The Additional amount included in the Supplementary Statement is required towards clearing the pending bills.**

#### **Item(17)**

The Additional amount included in the Supplementary Statement is required towards meeting the expenditure for construction works of SPMVV..

#### **Item(18)**

**The Additional amount included in the Supplementary Statement is required towards payments to the arear salary.**

The Additional amount included in the Supplementary Statement is required towards GOI Scheme RUSA.

#### **Item(19)**

The Additional amount included in the Supplementary Statement is required towards meeting the expenditure for construction of compound wall of Central University at Janthalur Anathpur District.

The Additional amount included in the Supplementary Statement is required towards payment of land compensaation.

#### **Item(20)**

The Additional amount included in the Supplementary Statement is required towards loan to the Telugu Academy.

## **REVENUE**

### **Collegiate Education Department**

#### **Item(21)**

The Additional amount included in the Supplementary Statement is required towards payment of Interium Releif.

The Additional amount included in the Supplementary Statement is required towards payment of Travaling Allowances.

The Additional amount included in the Supplementary Statement is required towards payment of conferences, Seminars.

The Additional amount included in the Supplementary Statement is required towards payment of Hospitality and Entertainment.

**Item(22)**

The Additional amount included in the Supplementary Statement is required towards payment of Interium Releif.

**Item(23)**

The Additional amount included in the Supplementary Statement is required towards payment of Interium Releif.

**Item(24)**

The Additional amount included in the Supplementary Statement is required towards payment of Interium Releif.

**Item(25)**

The Additional amount included in the Supplementary Statement is required towards payment of Interium Releif.

**Item(26)**

The Additional amount included in the Supplementary Statement is required towards payment of water and electricity charges.

**Item(27)**

The Additional amount included in the Supplementary Statement is required towards payment of Interium Releif.

#### **CAPITAL**

**Collegiate Education Department**

**Item(28)**

The Additional amount included in the Supplementary Statement is required towards pending payment of Major Works.

**Item(29)**

#### **REVENUE**

**State Archives**

**Item(30)**

The Additional amount included in the Supplementary Statement is required towards payment of Interium Releif.

**Item(31)**

The Additional amount included in the Supplementary Statement is required towards payment of Interium Releif.

**Item(32)**

The Additional amount included in the Supplementary Statement is required towards payment of Interium Releif.

The Additional amount included in the Supplementary Statement is required towards salaries to the contractual employees.

**(11) DEMAND XIV SKILL DEVELOPMENT AND TRAINING***(₹. in Lakhs)*

Original Grant:	
Voted:	969,90.88
Total of Sums Charged:	..
Estimates of the amount required for further expenditure	
Voted:	35,01.14

**S U M M A R Y**

Major Head	Minor Head	Sub-head and detailed head of appropriation	Estimated amount of further expenditure for 2022-23	
			Charged	Voted
<b>Technical Education Department</b>			<b>REVENUE</b>	
1	2203 Technical Education	001 Direction and Administration	<b>S.H (01)</b> Headquarters Office 100 Arrear Salaries 105 Interim Relief Arrear	.. 0.01
			<b>Total(1)</b>	<b>0.01</b>
2	- do -	- do -	<b>S.H (03)</b> District Offices 100 Arrear Salaries 105 Interim Relief Arrear	.. 0.01
			<b>Total(2)</b>	<b>0.01</b>
3	- do -	104 Assistance to Non-Government Technical Colleges and Institutes	<b>G.H.11 State Development Schemes</b> <b>S.H (08)</b> Assistance to Food Crafts Institute, Visakhapatnam 100 Arrear Salaries 105 Interim Relief Arrear	.. 0.01
			<b>Total(3)</b>	<b>0.01</b>
4	- do -	105 Polytechnics	<b>S.H (04)</b> Government Polytechnics 100 Arrear Salaries 105 Interim Relief Arrear	.. 0.01
			<b>Total(4)</b>	<b>0.01</b>
5	- do -	- do -	<b>S.H (07)</b> Assistance to Private Polytechnics 100 Arrear Salaries 105 Interim Relief Arrear 310 Grants-in-Aid 311 Grants-in-Aid towards Salaries	.. 0.01
			<b>Total(5)</b>	<b>86.08</b>
6	- do -	112 Engineering/ Technical Colleges and Institutes	<b>S.H (04)</b> Vocational Institutes 100 Arrear Salaries 105 Interim Relief Arrear	.. 0.01
			<b>Total(6)</b>	<b>0.01</b>

## SUMMARY

Major Head	Minor Head	Sub-head and detailed head of appropriation	Estimated amount of further expenditure for 2022-23	
			Charged	Voted
<b>Technical Education Department</b>		<b>CAPITAL</b>		
7	4202 Capital Outlay on Education, Sports, Art and Culture	<b>G.H.07 Rural Infrastructure Development Fund (RIDF)</b>		
	02 Technical Education	<b>S.H (74) Buildings</b>		
		530 Major Works		
		531 Major Works	..	20,00.00
		<b>Total(7)</b>	..	<b>20,00.00</b>
8	- do -	<b>G.H.12 Central Assistance to State Development Schemes</b>		
	- do -	<b>S.H (10) Constructions of Hostels for Women Polytechnics</b>		
		530 Major Works		
		531 Major Works	..	38.77
		<b>Total(8)</b>	..	<b>38.77</b>
9	- do -	<b>G.H.11 State Development Schemes</b>		
	789 Special Component Plan for Scheduled Castes	<b>S.H (11) Infrastructure facilities in GMR Polytechnics</b>		
		530 Major Works		
		531 Major Works	..	40.00
		<b>Total(9)</b>	..	<b>40.00</b>
		<b>Total HOD</b>	..	<b>21,64.91</b>
<b>Employment And Training Department</b>		<b>REVENUE</b>		
10	2230 Labour and Employment	<b>S.H (01) Headquarters Office</b>		
	02 Employment Service	100 Arrear Salaries		
		105 Interim Relief Arrear	..	0.01
		<b>Total(10)</b>	..	<b>0.01</b>
11	- do -	<b>S.H (04) Employment Exchanges</b>		
	101 Employment Services	100 Arrear Salaries		
		105 Interim Relief Arrear	..	0.01
		<b>Total(11)</b>	..	<b>0.01</b>
12	- do -	<b>S.H (05) District Surplus Man Power Cell</b>		
	- do -	100 Arrear Salaries		
		105 Interim Relief Arrear	..	0.01
		<b>Total(12)</b>	..	<b>0.01</b>

## S U M M A R Y

Major Head	Minor Head	Sub-head and detailed head of appropriation	Estimated amount of further expenditure for 2022-23	
			Charged	Voted
<b>Employment And Training Department</b>		<b>REVENUE</b>		
13	2230 Labour and Employment 02 Employment Service	101 Employment Services <b>G.H.12 Central Assistance to State Development Schemes</b> <b>S.H (04) Employment Exchanges</b>  310 Grants in Aid 312 Other Grants-in-Aid		
		<b>Total(13)</b>	..	<b>1,10.09</b>
14	- do -	789 Special Component Plan for Scheduled Castes <b>G.H.12 Central Assistance to State Development Schemes</b> <b>S.H (04) Employment Exchanges</b>  310 Grants in Aid 312 Other Grants-in-Aid		
		<b>Total(14)</b>	..	<b>0.54</b>
15	- do -  03 Training	101 Industrial Training Institutes <b>S.H (04) Industrial Training Institutes</b>  100 Arrear Salaries 105 Interim Relief Arrear		
		<b>Total(15)</b>	..	<b>0.01</b>
16	- do -	- do - <b>G.H.06 Matching State Share of Centrally Assisted State Development Schemes</b> <b>S.H (09) Upgradation of Government ITIs into Model ITIs</b> 310 Grants in Aid 312 Other Grants-in-Aid		
		<b>Total(16)</b>	..	<b>40.86</b>
17	- do -	102 Apprenticeship Training <b>S.H (04) Apprenticeship Training Schemes</b> 100 Arrear Salaries 105 Interim Relief Arrear		
		<b>Total(17)</b>	..	<b>0.01</b>
18	- do -	789 Special Component Plan for Scheduled Castes <b>G.H.06 Matching State Share of Centrally Assisted State Development Schemes</b> <b>S.H (09) Upgradation of Government ITIs into Model ITIs</b> 310 Grants in Aid 312 Other Grants-in-Aid		
		<b>Total(18)</b>	..	<b>4.24</b>

(₹. in Lakhs)

**S U M M A R Y**

Major Head	Minor Head	Sub-head and detailed head of appropriation	Estimated amount of further expenditure for 2022-23	
			Charged	Voted
<b>Employment And Training Department</b>		<b>CAPITAL</b>		
19	4250 Capital Outlay on Other Social Services	203 Employment <b>G.H.07 Rural Infrastructure Development Fund (RIDF)</b>		
		<b>S.H (76) Buildings for ITIs</b>		
		520 Machinery and Equipment		
		521 Purchase of Machinery and Equipment	..	1,84.00
		530 Major Works		
		531 Major Works	..	9,00.00
		<b>Total(19)</b>	..	<b>10,84.00</b>
		<b>Total HOD</b>	..	<b>12,39.78</b>
		<b>REVENUE</b>		
<b>Department Of Skills Development And Training, Secretariat</b>		<b>S.H (19) Department of Skill Entrepreneurship and Innovation</b>		
20	2251 Secretariat Social Services	090 Secretariat		
		100 Arrear Salaries		
		105 Interim Relief Arrear	..	0.01
		290 Other Professional Services		
		297 Honorariums/Lumpsum		
		Payment to Nominated Posts and Advisors	..	76.40
		<b>Total(20)</b>	..	<b>76.41</b>
21	2515 Other Rural Development Programmes	003 Training <b>G.H.11 State Development Schemes</b>		
		<b>S.H (08) Assistance to Society for Employment Generation and Enterprise Development in AP (SEEDAP)</b>		
		310 Grants-in-Aid		
		312 Other Grants-in-Aid	..	20.04
		<b>Total(21)</b>	..	<b>20.04</b>
		<b>Total HOD</b>	..	<b>96.45</b>
<b>Total Demand XIV</b>			..	<b>35,01.14</b>

**EXPLANATORY NOTE****REVENUE****Technical Education Department****Item(1)**

The Additional amount included in the Supplementary Statement is required towards payments to the arrear salary.

**Item(2)**

**The Additional amount included in the Supplementary Statement is required towards payments to the arear salary.**

#### **REVENUE**

**Item(3)**

**The Additional amount included in the Supplementary Statement is required towards Assistant to the food craft institute.**

**Item(4)**

The Additional amount included in the Supplementary Statement is required towards payment of Interium Releif.

**Item(5)**

**The Additional amount included in the Supplementary Statement is required towards Assistant to the private polytechnics.**

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The Additional amount included in the Supplementary Statement is required towards payment Grant in Aid Salaries.

**Item(6)**

**The Additional amount included in the Supplementary Statement is required towards payments to the arear salary.**

#### **CAPITAL**

**Technical Education Department**

**Item(7)**

**The Additional amount included in the Supplementary Statement is required towards pending payment of the construction of works.**

**Item(8)**

The Additional amount included in the Supplementary Statement is required towards pending payment of the construction works of the Polytechnics.

**Item(9)**

The Additional amount included in the Supplementary Statement is required towards pending payment of the construction works of the Polytechnics.

#### **REVENUE**

**Employment And Training Department**

**Item(10)**

The Additional amount included in the Supplementary Statement is required towards payment of Interium Releif.

**Item(11)**

The Additional amount included in the Supplementary Statement is required towards payment of Interium Releif.

**Item(12)**

The Additional amount included in the Supplementary Statement is required towards payment of Interium Releif.

**Item(13)**

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The Additional amount included in the Supplementary Statement is required towards payment of Salaries.



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**Item(14)**

The Additional amount included in the Supplementary Statement is required towards GOI scheme Employment Exchange.

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**Item(15)**

The Additional amount included in the Supplementary Statement is required towards payment of Interium Relief.

**Item(16)**

The Additional amount included in the Supplementary Statement is required towards GOI scheme of upgradation of Government ITI into New Modal ITIs.

**Item(17)**

The Additional amount included in the Supplementary Statement is required towards payment of Interium Relief.

**Item(18)**

The Additional amount included in the Supplementary Statement is required towards scheme of upgradation of Government ITI into New Modal ITIs.

**CAPITAL****Employment And Training Department****Item(19)**

The Additional amount included in the Supplementary Statement is required towards Purchase of Mevhinery and Equipment.

The Additional amount included in the Supplementary Statement is required towards construction of ITIs sanctioned under NABARD Tranche XXIII.

**REVENUE****Department Of Skills Development And Training, Secretariat****Item(20)**

The Additional amount included in the Supplementary Statement is required towards payment of Interium Relief.

The Additional amount included in the Supplementary Statement is required towards Honorarium to nominated posts/Advisors.

**Item(21)**

The Additional amount included in the Supplementary Statement is required towards pay & allowances to Chairman of Society for Employment Generation & Enterprise Development in AP.

**(12) DEMAND XV SPORTS AND YOUTH SERVICES***(Rupees in Lakhs)*

Original Grant:	
Voted:	159,68.35
Total of Sums Charged:	..
Estimates of the amount required for further expenditure	
Voted:	5,13.72

**S U M M A R Y**

Major Head	Minor Head	Sub-head and detailed head of appropriation	Estimated amount of further expenditure for 2022-23	
			Charged	Voted
<b>Youth Services Department</b>			<b>REVENUE</b>	
1 2204 Sports and Youth Services	001 Direction and Administration	<b>G.H.11 State Development Schemes</b> <b>S.H (06) Youth Welfare Schemes</b>		
		310 Grants in Aid		
		311 Grants-in-Aid towards Salaries	..	2,00.00
		<b>Total(1)</b>	..	<b>2,00.00</b>
		<b>Total HOD</b>	..	<b>2,00.00</b>
<b>National Cadet Corps (N.C.C) Department</b>			<b>REVENUE</b>	
2 2204 Sports and Youth Services	102 Youth Welfare Programmes for Students	<b>S.H (05) National Cadet Corps Training (Non-Reimbursable Expenditure)</b>		
		170 Training		
		173 Honorarium to Trainers/Payment to Trainers	..	1,44.30
		176 Department Training programs to non-employees	..	50.00
		<b>Total(2)</b>	..	<b>1,94.30</b>
		<b>Total HOD</b>	..	<b>1,94.30</b>
<b>Sports Authority Of Andhra Pradesh (Saap)</b>				
3 4202 Capital Outlay on Education, Sports, Art and Culture	102 Sports Stadia	<b>G.H.11 State Development Schemes</b>		
03 Sports and Youth Services		<b>S.H (04) Construction of Stadia and Modernization of Sports facilities</b>		
		530 Major Works		
		531 Major Works	..	1,19.42
		<b>Total(3)</b>	..	<b>1,19.42</b>
		<b>Total HOD</b>	..	<b>1,19.42</b>
<b>Total Demand XV</b>			..	<b>5,13.72</b>

**EXPLANATORY NOTE**

**REVENUE**

**Youth Services Department**

**Item(1)**

The additional funds are included in the supplementary estimates towards grant in aid to APSTEP.

**REVENUE**

**National Cadet Corps (N.C.C) Department**

**Item(2)**

The additional funds are included in the supplementary grants towards

The additional funds are included in the supplementary estimates towards training expenditure of the NCC cadets.

**CAPITAL**

**Sports Authority Of Andhra Pradesh (Saap)**

**Item(3)**

the additional funds are included in the supplementary estimates towards construction of indoor & out door stadiums

**(13) DEMAND XVI MEDICAL AND HEALTH**

(₹. in Lakhs)

Original Grant:	
Voted:	15384,16.10
Total of Sums Charged:	10.00
Estimates of the amount required for further expenditure	
Voted:	1486,19.11

**S U M M A R Y**

Major Head	Minor Head	Sub-head and detailed head of appropriation	Estimated amount of further expenditure for 2022-23	
			Charged	Voted
<b>Health, Medical And Family Welfare, REVENUE</b>				
1	2210 Medical and Public Health 01 Urban Health Services - Allopathy	001 Direction and Administration Pradesh Vaidya Vidhana Parishad 310 Grants in Aid  311 Grants-in-Aid towards Salaries  312 Other Grants-in-Aid	<b>S.H (05)</b> Assistance to Andhra Pradesh Vaidya Vidhana Parishad	
				.. 115,74.00
				.. 162,29.00
		<b>Total(1)</b>		<b>278,03.00</b>
2	- do -	110 Hospitals and Dispensaries 310 Grants in Aid 312 Other Grants-in-Aid	<b>S.H (08)</b> Sanitaion in APVVP Hospitals	
				.. 50,17.00
		<b>Total(2)</b>		<b>50,17.00</b>
		<b>Total HOD</b>		<b>328,20.00</b>
<b>Medical Education Department REVENUE</b>				
3	2210 Medical and Public Health 01 Urban Health Services - Allopathy	001 Direction and Administration 130 Office Expenses  133 Water and Electricity Charges  210 Supplies and Materials 211 Materials and Supplies 300 Other Contractual Services 304 Contract Services through 3rd party firms	<b>S.H (01)</b> Headquarters Office	
				.. 55.93
				.. 51,00.00
				.. 7,00.00
		<b>Total(3)</b>		<b>58,55.93</b>
4	- do -	- do -	<b>G.H.11 State Development Schemes</b>	
			<b>S.H (09)</b> Dr. YSR Aarogyasri Health Care Trust	
				.. 200,00.00
		<b>Total(4)</b>		<b>200,00.00</b>

**S U M M A R Y**

Major Head	Minor Head	Sub-head and detailed head of appropriation	Estimated amount of further expenditure for 2022-23	
			Charged	Voted
<b>Medical Education Department</b>		<b>REVENUE</b>		
5	2210 Medical and Public Health 01 Urban Health Services - Allopathy	001 Direction and Administration <b>S.H (11)</b> Dr YSR Aarogya Aasara - POP 310 Grants in Aid 312 Other Grants-in-Aid		
		<b>Total(5)</b>	..	145,14.00
			..	<b>145,14.00</b>
6	- do -	110 Hospitals and Dispensaries <b>S.H (29)</b> Teaching Hospitals 200 Other Administrative Expenses 202 Functions and Events 300 Other Contractual Services 304 Contract Services through 3rd party firms		
		<b>Total(6)</b>	..	48.69
			..	33,33.00
			..	<b>33,81.69</b>
7	- do -	- do - <b>G.H.11 State Development Schemes</b>  <b>S.H (46)</b> Advanced Radiology Services 300 Other Contractual Services 304 Contract Services through 3rd party firms		
		<b>Total(7)</b>	..	23,21.00
			..	<b>23,21.00</b>
<b>Medical Education Department</b>		<b>CAPITAL</b>		
8	4210 Capital Outlay on Medical and Public Health 03 Medical Education, Training and Research	105 Allopathy <b>G.H.06 Matching State Share of Centrally Assisted State Development Schemes</b> <b>S.H (06)</b> State Cancer Institute 520 Machinery and Equipment 521 Purchase of Machinery and Equipment 530 Major Works 531 Major Works		
		<b>Total(8)</b>	..	25,20.00
			..	2,80.36
			..	<b>28,00.36</b>
9	- do -	- do - <b>S.H (11)</b> Providing additional Infrastructure to enhanced PG Seats in Government Medical colleges  520 Machinery and Equipment 521 Purchase fo Machinery and Equipment 530 Major Works 531 Major Works		
		<b>Total(9)</b>	..	25,76.30
			..	41,45.08
			..	<b>67,21.38</b>

**S U M M A R Y**

Major Head	Minor Head	Sub-head and detailed head of appropriation	Estimated amount of further expenditure for 2022-23	
			Charged	Voted
<b>Medical Education Department</b>		<b>CAPITAL</b>		
10	4210 Capital Outlay on Medical and Public Health	<b>G.H.12 Central Assistance to State Development Schemes</b>		
	03 Medical Education, Training and Research	<b>S.H (06) State Cancer Institute</b>		
		520 Machinery and Equipment		
		521 Purchase of Machinery and Equipment	..	37,80.00
		530 Major Works		
		531 Major Works	..	4,20.54
		<b>Total(10)</b>	<b>..</b>	<b>42,00.54</b>
11	- do -	<b>S.H (11) Providing additional Infrastructure to enhanced PG Seats in Government Medical colleges</b>		
	- do -	520 Machinery and Equipment		
		521 Purchase fo Machinery and Equipment	..	38,64.20
		530 Major Works		
		531 Major Works	..	74,75.80
		<b>Total(11)</b>	<b>..</b>	<b>113,40.00</b>
12	4211 Capital Outlay on Family Welfare	<b>G.H.11 State Development Schemes</b>		
	103 Maternity and Child Health	<b>S.H (13) Mobile Medical Units (104 Services)</b>		
		510 Motor Vehicles		
		512 Purchase of Motor Vehicles	..	111,26.38
		<b>Total(12)</b>	<b>..</b>	<b>111,26.38</b>
		<b>Total HOD</b>	<b>..</b>	<b>822,61.28</b>
<b>Family Welfare Department</b>		<b>REVENUE</b>		
13	2210 Medical and Public Health	<b>G.H.04 Finance Commission Grants</b>		
	03 Rural Health Services-Allopathy	<b>S.H (11) Conversion of rural PHCs into Health &amp; WellnessÂ Center</b>		
		310 Grants in Aid		
		312 Other Grants-in-Aid	..	1,17.00
		<b>Total(13)</b>	<b>..</b>	<b>1,17.00</b>
14	- do -	<b>G.H.11 State Development Schemes</b>		
	06 Public Health	<b>S.H (46) combating Covid-19</b>		
		310 Grants-in-Aid		
		312 Other Grants-in-Aid	..	50,47.45
		<b>Total(14)</b>	<b>..</b>	<b>50,47.45</b>

## S U M M A R Y

Major Head	Minor Head	Sub-head and detailed head of appropriation	Estimated amount of further expenditure for 2022-23	
			Charged	Voted
<b>Family Welfare Department</b>		<b>REVENUE</b>		
15	2211 Family Welfare	200 Other Services and Supplies	<b>G.H.06 Matching State Share of Centrally Assisted State Development Schemes</b>	
			<b>S.H (20) NHM (NUHM &amp; NRHM)</b>	
		310 Grants in Aid		
		312 Other Grants-in-Aid	..	16,29.00
		<b>Total(15)</b>	<b>..</b>	<b>16,29.00</b>
16	- do -	- do -	<b>S.H (24) NHM-Infrastructure Maintenance</b>	
		310 Grants in Aid		
		312 Other Grants-in-Aid	..	5,34.79
		<b>Total(16)</b>	<b>..</b>	<b>5,34.79</b>
17	- do -	- do -	<b>G.H.12 Central Assistance to State Development Schemes</b>	
			<b>S.H (20) NHM (NUHM &amp; NRHM)</b>	
		310 Grants in Aid		
		312 Other Grants-in-Aid	..	182,51.17
		<b>Total(17)</b>	<b>..</b>	<b>182,51.17</b>
18	- do -	796 Tribal Area Sub-Plan	<b>G.H.06 Matching State Share of Centrally Assisted State Development Schemes</b>	
			<b>S.H (24) NHM-Infrastructure Maintenance</b>	
		310 Grants in Aid		
		312 Other Grants-in-Aid	..	10,15.07
		<b>Total(18)</b>	<b>..</b>	<b>10,15.07</b>
		<b>Total HOD</b>	<b>..</b>	<b>265,94.48</b>
		<b>REVENUE</b>		
<b>Ayurveda, Yoga, Unani, Siddha And Homeopathy (Ayush) Department</b>				
19	2210 Medical and Public Health	001 Direction and Administration	<b>G.H.06 Matching State Share of Centrally Assisted State Development Schemes</b>	
	02 Urban Health Services - Other Systems of Medicine		<b>S.H (07) National Mission on AYUSH including Mission on Medicinal Plants</b>	
		310 Grants in Aid		
		312 Other Grants-in-Aid	..	20,39.74
		<b>Total(19)</b>	<b>..</b>	<b>20,39.74</b>

## SUMMARY

Major Head	Minor Head	Sub-head and detailed head of appropriation	Estimated amount of further expenditure for 2022-23	
			Charged	Voted
<b>REVENUE</b>				
<b>Ayurveda, Yoga, Unani, Siddha And Homeopathy (Ayush) Department</b>				
20	2210 Medical and Public Health 02 Urban Health Services - Other Systems of Medicine	001 Direction and Administration	<b>G.H.12 Central Assistance to State Development Schemes</b> <b>S.H (07) National Mission on AYUSH including Mission on Medicinal Plants</b> 310 Grants in Aid 312 Other Grants-in-Aid	.. 25,89.13
			<b>Total(20)</b>	<b>.. 25,89.13</b>
21	- do -	789 Special Component Plan for Scheduled Castes	<b>G.H.06 Matching State Share of Centrally Assisted State Development Schemes</b> <b>S.H (07) National Mission on AYUSH including Mission on Medicinal Plants</b> 310 Grants in Aid 312 Other Grants-in-Aid	.. 3,59.18
			<b>Total(21)</b>	<b>.. 3,59.18</b>
22	- do -	- do -	<b>G.H.12 Central Assistance to State Development Schemes</b> <b>S.H (07) National Mission on AYUSH including Mission on Medicinal Plants</b> 310 Grants in Aid 312 Other Grants-in-Aid	.. 5,31.54
			<b>Total(22)</b>	<b>.. 5,31.54</b>
23	- do -	796 Tribal Area Sub-Plan	<b>G.H.06 Matching State Share of Centrally Assisted State Development Schemes</b> <b>S.H (07) National Mission on AYUSH including Mission on Medicinal Plants</b> 310 Grants in Aid 312 Other Grants-in-Aid	.. 1,74.64
			<b>Total(23)</b>	<b>.. 1,74.64</b>
24	- do -	- do -	<b>G.H.12 Central Assistance to State Development Schemes</b> <b>S.H (07) National Mission on AYUSH including Mission on Medicinal Plants</b> 310 Grants in Aid 312 Other Grants-in-Aid	.. 2,49.12
			<b>Total(24)</b>	<b>.. 2,49.12</b>



**S U M M A R Y**

Major Head	Minor Head	Sub-head and detailed head of appropriation	Estimated amount of further expenditure for 2022-23	
			Charged	Voted
<b>Ayurveda, Yoga, Unani, Siddha And</b>		<b>CAPITAL</b>		
25	4210 Capital Outlay on Medical and Public Health	<b>G.H.11 State Development Schemes</b>		
	03 Medical Education, Training and Research	<b>S.H (05) NAADU NEDU - Strengthening of AYUSH Colleges</b>		
		530 Major Works		
		531 Major Works	..	10,00.00
		<b>Total(25)</b>	..	<b>10,00.00</b>
		<b>Total HOD</b>	..	<b>69,43.35</b>
<b>Total Demand XVI</b>			..	<b>1486,19.11</b>

**EXPLANATORY NOTE****REVENUE****Health, Medical And Family Welfare, Secretariat****Item(1)**

The additional amount included in the supplementary statement towards meeting the expenditure of salaries and other allowances of regular staff working in the organization of APVVP.

The additional amount included in the supplementary statement towards meeting the expenditure of non salary items required to the organization of APVVP.

**Item(2)**

The additional amount included in the supplementary statement towards meeting the expenditure to

**REVENUE****Medical Education Department****Item(3)**

The additional amount included in the supplementary statement towards meeting the expenditure for water and electricity charges in the head quarters office of DME.

The additional amount included in the supplementary statement towards meeting the expenditure for Surgicles and Supplies to the Teaching hospitals of DME.

The additional amount included in the supplementary statement towards meeting the expenditure to the Linen and Laundry Services required in the Hospitals under control of DME & APVVP.

**Item(4)**

**The additional amount included in the supplementary statement towards meeting the**

**Item(5)**

The additional amount included in the supplementary statement towards meeting the expenditure to the scheme of Dr.YSR Aarogya Aasara

**Item(6)**

The additional amount included in the supplementary statement towards meeting the expenditure for making payments to the M/s Olive Tree creative Works, Guntur and M/s Sindhuri Hotel, Guntur on the occasion of Laying Foundation Stone at AIIMS, Mangalagiri on 19.12.2015 and to comply the orders of Hon'ble High Court in W.P.No.23286 OF 2022

The additional amount included in the supplementary statement towards meeting their expenditure for sanitation to the Teaching Hospitals of DME.

**Item(7)**

The additional amount included in the supplementary statement towards meeting the expenditure for advanced radiology services in the teaching hospitals of DME

**CAPITAL**

**Medical Education Department**

**Item(8)**

The additional amount included in the supplementary statement towards meeting the expenditure of CASP project of State Cancer Institute at Kurnool

The additional amount included in the supplementary statement towards meeting the expenditure of CASP project of State Cancer Institute at Kurnool

**Item(9)**

The additional amount included in the supplementary statement towards meeting the expenditure of CASP scheme of Providing additional infrastructure to enhanced PG Seats in Govt. Medical Colleges.

The additional amount included in the supplementary statement towards meeting the expenditure of CASP scheme of Providing additional infrastructure to enhanced PG Seats in Govt. Medical Colleges.

**Item(10)**

The additional amount included in the supplementary statement towards meeting the expenditure to the CASP project of State Cancer Institute at Kurnool.

The additional amount included in the supplementary statement towards meeting the expenditure to the CASP project of State Cancer Institute at Kurnool.

**Item(11)**

The additional amount included in the supplementary statement towards meeting the expenditure to the CASP scheme of " Providing additional Infrastructure to enhanced PG Seats in the Govt.Medical Colleges.

The additional amount included in the supplementary statement towards meeting the expenditure to the CASP scheme of " Providing additional Infrastructure to enhanced PG Seats in the Govt.Medical Colleges.

**Item(12)**

The additional amount included in the supplementary statement towards meeting the expenditure for purchase of Mobile Medical Units (104 - Services) in the state of AP.

**REVENUE**

**Family Welfare Department**

**Item(13)**

The additional amount included in the supplementary statement towards meeting the expenditure for conversion of rural PHCs into HWCs under 15th FC Funds

**Item(14)**

The additional amount included in the supplementary statement towards meeting the expenditure for payment of salaries to the personnel working in the Covid -19 pandemic.

**Item(15)**

The additional amount included in the supplementary statement towards meeting the expenditure of CASP Scheme i.e Flexible Pool for RCH & Health System Strengthening, National Health Programme and Urban Health Mission.

**Item(16)**

The additional amount included in the supplementary statement towards arrears of Infrastructure Maintenance pertains to the Financial Year 2019-20 & 2020-21 as 40 % MSS.

**Item(17)**

The additional amount included in the supplementary statement towards meeting the expenditure of CASP Scheme of National Health Mission

**Item(18)**

The additional amount included in the supplementary statement towards meeting the expenditure of Infrastructure maintenance to the CASP Scheme of National Health Mission

**REVENUE**

**Ayurveda, Yoga, Unani, Siddha And Homeopathy (Ayush) Department**

**Item(19)**

The additional amount included in the supplementary statement towards meeting the expenditure of the CASP scheme of National AYUSH Mission including Mission of Medicinal Plants.

**Item(20)**

The additional amount included in the supplementary statement towards meeting the expenditure of the CASP scheme of National AYUSH Mission including Mission of Medicinal Plants.

**Item(21)**

The additional amount included in the supplementary statement towards meeting the expenditure of the CASP scheme of National AYUSH Mission including Mission of Medicinal Plants.

**Item(22)**

The additional amount included in the supplementary statement towards meeting the expenditure of the CASP scheme of National AYUSH Mission including Mission of Medicinal Plants.

**Item(23)**

The additional amount included in the supplementary statement towards meeting the expenditure of the CASP scheme of National AYUSH Mission including Mission of Medicinal Plants.

**Item(24)**

The additional amount included in the supplementary statement towards meeting the expenditure of the CASP scheme of National AYUSH Mission including Mission of Medicinal Plants.

**CAPITAL**

**Ayurveda, Yoga, Unani, Siddha And Homeopathy (Ayush) Department**

**Item(25)**

The additional amount included in the supplementary statement towards meeting the expenditure to the works relating to Gudivada Homeo college and Up-gradation of Ayush Teaching hospital at Kadapa.

**(14) DEMAND XVII MUNICIPAL ADMINISTRATION AND URBAN DEVELOPMENT***(₹. in Lakhs)*

Original Grant:	
Voted:	8796,33.20
Total of Sums Charged:	..
Estimates of the amount required for further expenditure	
Voted:	1325,88.15

**S U M M A R Y**

Major Head	Minor Head	Sub-head and detailed head of appropriation	Estimated amount of further expenditure for 2022-23	
			Charged	Voted
<b>Municipal Administration And Urban</b>			<b>REVENUE</b>	
1	2217 Urban Development	191 Assistance to Local Bodies, Corporations, Urban Development Authorities, Town Improvement Boards, etc.,	<b>G.H.11 State Development Schemes</b>	
03	Integrated Development of Small and Medium Towns		<b>S.H (06) Assistance to Andhra Pradesh Township &amp; Infrastructure Development Corporation Ltd., (APTIDCO)</b>	
		310 Grants in Aid		
		312 Other Grants-in-Aid	..	561,87.00
		<b>Total(1)</b>	<b>..</b>	<b>561,87.00</b>
2	- do -	- do -	<b>S.H (06)Amaravati MetroRail</b>	
05	Other Urban Development Schemes		310 Grants in Aid	
		312 Other Grants-in-Aid	..	1,75.00
		<b>Total(2)</b>	<b>..</b>	<b>1,75.00</b>
3	- do -	001 Direction and Administration	<b>G.H.06 Matching State Share of Centrally Assisted State Development Schemes</b>	
80	General		<b>S.H (23) Capacity Building - Pradhan Mantri Awas Yojana (Urban) Mission</b>	
		310 Grants-in-Aid		
		312 Other Grants-in-Aid	..	2,34.19
		<b>Total(3)</b>	<b>..</b>	<b>2,34.19</b>
4	- do -	- do -	<b>G.H.12 Central Assistance to State Development Schemes</b>	
			<b>S.H (23) Capacity Building - Pradhan Mantri Awas Yojana (Urban) Mission</b>	
		310 Grants-in-Aid		
		312 Other Grants-in-Aid	..	7,72.56
		<b>Total(4)</b>	<b>..</b>	<b>7,72.56</b>

**S U M M A R Y**

Major Head	Minor Head	Sub-head and detailed head of appropriation	Estimated amount of further expenditure for 2022-23		
			Charged	Voted	
<b>REVENUE</b>					
<b>Municipal Administration And Urban Development, Secretariat</b>					
5	2217 Urban Development 80 General	191 Assistance to Local Bodies, Corporations, Urban Development Authorities, Town Improvement Boards, etc	<b>G.H.06 Matching State Share of Centrally Assisted State Development Schemes</b>		
			<b>S.H (38) Used Water Management component of Swachha Bharat Mission Urban 2.0</b>		
			310 Grants-in-Aid		
			312 Other Grants-in-Aid	..	99,00.00
			<b>Total(5)</b>	<b>..</b>	<b>99,00.00</b>
6	- do -	- do -	<b>S.H (39)</b> IHHL/CT/PT/Aspirational Toilets		
			310 Grants-in-Aid		
			312 Other Grants-in-Aid	..	13,53.60
			<b>Total(6)</b>	<b>..</b>	<b>13,53.60</b>
7	- do -	- do -	<b>S.H (40) IEC &amp; Behaviour Change (IEC &amp; BC)</b>		
			310 Grants-in-Aid		
			312 Other Grants-in-Aid	..	1,00.00
			<b>Total(7)</b>	<b>..</b>	<b>1,00.00</b>
8	- do -	- do -	<b>S.H (41) Capacity Building, Skill Development &amp; Knowledge Management</b>		
			310 Grants-in-Aid		
			312 Other Grants-in-Aid	..	1,00.00
			<b>Total(8)</b>	<b>..</b>	<b>1,00.00</b>
9	- do -	- do -	<b>S.H (88) Improvement of Solid Waste Management sites under Solid Waste Management in Nagarapanchayats, Munici</b>		
			310 Grants-in-Aid		
			312 Other Grants-in-Aid	..	33,41.60
			<b>Total(9)</b>	<b>..</b>	<b>33,41.60</b>

**S U M M A R Y**

Major Head	Minor Head	Sub-head and detailed head of appropriation	Estimated amount of further expenditure for 2022-23	
			Charged	Voted
<b>REVENUE</b>				
<b>Municipal Administration And Urban Development, Secretariat</b>				
10	2217 Urban Development 80 General	191 Assistance to Local Bodies, Corporations, Urban Development Authorities, Town Improvement Boards, etc	<b>S.H (89)</b> Capacity Building, Public Awareness and IEC activities under Swacha Bharat  310 Grants-in-Aid 312 Other Grants-in-Aid	.. 7,50.57
			<b>Total(10)</b>	<b>.. 7,50.57</b>
11	- do -	- do -	<b>G.H.12 Central Assistance to State Development Schemes</b>  <b>S.H (18)</b> CITIIS Challenge Program under Amaravathi Smart City 310 Grants-in-Aid 312 Other Grants-in-Aid	.. 32,00.00
			<b>Total(11)</b>	<b>.. 32,00.00</b>
12	- do -	- do -	<b>S.H (21)</b> CITIIS programme under Visakhapatnam Smart City 310 Grants-in-Aid 312 Other Grants-in-Aid	.. 5,20.00
			<b>Total(12)</b>	<b>.. 5,20.00</b>
13	- do -	- do -	<b>S.H (32)</b> Kakinada Smart City 310 Grants-in-Aid 312 Other Grants-in-Aid	.. 190,26.00
			<b>Total(13)</b>	<b>.. 190,26.00</b>
14	- do -	- do -	<b>S.H (38)</b> Used Water Management component of Swachha Bharat Mission-Urban 2.0 310 Grants-in-Aid 312 Other Grants-in-Aid	.. 150,00.00
			<b>Total(14)</b>	<b>.. 150,00.00</b>
15	- do -	- do -	<b>S.H (39)</b> IHHL/CT/PT/ Aspirational Toilets 310 Grants-in-Aid 312 Other Grants-in-Aid	.. 20,30.40
			<b>Total(15)</b>	<b>.. 20,30.40</b>

**S U M M A R Y**

Major Head	Minor Head	Sub-head and detailed head of appropriation	Estimated amount of further expenditure for 2022-23	
			Charged	Voted
<b>REVENUE</b>				
<b>Municipal Administration and Urban Development, Secretariat</b>				
16 2217 Urban Development 80 General	191 Assistance to Local Bodies, Corporations, Urban Development Authorities, Town Improvement Boards, etc	<b>S.H (88)</b> Improvement of Solid Waste Management sites under Solid Waste Management in Nagarapanchayats, Muncipalities, etc  310 Grants-in-Aid 312 Other Grants-in-Aid	..	50,12.40
		<b>Total(16)</b>	..	<b>50,12.40</b>
17 - do -	- do -	<b>S.H (89)</b> Capacity Building, Public Awareness and IEC activities under Swacha Bharat  310 Grants-in-Aid 312 Other Grants-in-Aid	..	11,25.86
		<b>Total(17)</b>	..	<b>11,25.86</b>
18 2230 Labour, Employment and Skill Development  02 Employment Service	- do -	<b>G.H.06 Matching State Share of Centrally Assisted State Development Schemes</b>  <b>S.H (05)</b> Deendayal Antyodaya Yojana-National Urban Livelihoods Mission (DAY-NULM)  310 Grants in Aid 312 Other Grants-in-Aid	..	12,20.00
		<b>Total(18)</b>	..	<b>12,20.00</b>
19 - do -	- do -	<b>G.H.12 Central Assistance to State Development Schemes</b>  <b>S.H (05)</b> Deendayal Antyodaya Yojana-National Urban Livelihoods Mission (DAY-NULM)  310 Grants in Aid 312 Other Grants-in-Aid	..	18,30.00
		<b>Total(19)</b>	..	<b>18,30.00</b>

**S U M M A R Y**

Major Head	Minor Head	Sub-head and detailed head of appropriation	Estimated amount of further expenditure for 2022-23		
			Charged	Voted	
<b>REVENUE</b>					
<b>Municipal Administration and Urban Development, Secretariat</b>					
20	2230 Labour, Employment and Skill Development 02 Employment Service	789 Special Component Plan for Scheduled Castes	<b>G.H.06 Matching State Share of Centrally Assisted State Development Schemes</b>		
			<b>S.H (05) Deendayal</b> Antyodaya Yojana-National Urban Livelihoods Mission (DAY-NULM)		
			310 Grants in Aid		
			312 Other Grants-in-Aid	..	3,75.00
			<b>Total(20)</b>	<b>..</b>	<b>3,75.00</b>
21	- do -	- do -	<b>G.H.12 Central Assistance to State Development Schemes</b>		
			<b>S.H (05) Deendayal</b> Antyodaya Yojana-National Urban Livelihoods Mission (DAY-NULM)		
			310 Grants in Aid		
			312 Other Grants-in-Aid	..	5,62.50
			<b>Total(21)</b>	<b>..</b>	<b>5,62.50</b>
22	- do -	796 Tribal Area Sub-Plan	<b>G.H.06 Matching State Share of Centrally Assisted State Development Schemes</b>		
			<b>S.H (05) Deendayal</b> Antyodaya Yojana-National Urban Livelihoods Mission (DAY-NULM)		
			310 Grants in Aid		
			312 Other Grants-in-Aid	..	71.66
			<b>Total(22)</b>	<b>..</b>	<b>71.66</b>
23	- do -	- do -	<b>G.H.12 Central Assistance to State Development Schemes</b>		
			<b>S.H (05) Deendayal</b> Antyodaya Yojana-National Urban Livelihoods Mission (DAY-NULM)		
			310 Grants in Aid		
			312 Other Grants-in-Aid	..	1,07.50
			<b>Total(23)</b>	<b>..</b>	<b>1,07.50</b>



**S U M M A R Y**

Major Head	Minor Head	Sub-head and detailed head of appropriation	Estimated amount of further expenditure for 2022-23				
			Charged	Voted			
<b>CAPITAL</b>							
<b>Municipal Administration and Urban Development, Secretariat</b>							
24	4217	Capital Outlay on Urban Development	051	Construction	<b>G.H.11 State Development Schemes</b>		
	60	Other Urban Development Schemes			<b>S.H (15) Infrastructure development works in Kadapa Municipal Corporation</b>		
					530 Major Works		
					532 Lands (Non R&R)	..	40,00.00
					<b>Total(24)</b>	..	<b>40,00.00</b>
					<b>Total HOD</b>	..	<b>1269,95.84</b>
<b>Municipal Administration Department</b>							
25	2217	Urban Development	001	Direction and Administration	<b>REVENUE</b>		
	80	General			<b>S.H (01) Headquarters Office</b>		
					130 Office Expenses		
					135 Office Expenses - Consumables/Stationery	..	1,00.00
					210 Supplies and Materials		
					213 Purchase of Office Hardware and Peripherals	..	9,90.00
					280 Professional Services		
					288 Individual Consultants engaged - 3rd party		
						..	4,00.00
					<b>Total(25)</b>	..	<b>14,90.00</b>
26	- do -		191	Assistance to Local Bodies, Corporations, Urban Development Authorities, Town Improvement Boards,	<b>S.H (88) Municipal Ward Volunteers</b>		
					290 Other Professional Services		
					294 Payments to Ward Volunteers	..	12,38.57
					<b>Total(26)</b>	..	<b>12,38.57</b>
27	- do -		- do -		<b>G.H.11 State Development Schemes</b>		
					<b>S.H (68) Assistance to New Municipalities / Corporations for Developmental Works</b>		
					310 Grants in Aid		
					312 Other Grants-in-Aid	..	23,57.64
					<b>Total(27)</b>	..	<b>23,57.64</b>

**S U M M A R Y**

Major Head	Minor Head	Sub-head and detailed head of appropriation	Estimated amount of further expenditure for 2022-23	
			Charged	Voted
<b>Municipal Administration Department</b>		<b>REVENUE</b>		
28	2217 Urban Development 80 General	789 Special Component Plan for Scheduled Castes		
		<b>G.H.11 State Development Schemes</b>		
		<b>S.H (68)</b> Assistance to New Municipalities / Corporations for Developmental Works		
		310 Grants in Aid		
		319 Grants for Creation of Capital Assets	..	56.10
		<b>Total(28)</b>	<b>..</b>	<b>56.10</b>
<b>Municipal Administration Department</b>		<b>CAPITAL</b>		
29	4217 Capital Outlay on Urban Development 60 Other Urban Development Schemes	001 Direction and Administration		
		<b>G.H.11 State Development Schemes</b>		
		<b>S.H (01)</b> Headquarters Office		
		520 Machinery and Equipment		
		521 Purchase fo Machinery and Equipment	..	4,50.00
		<b>Total(29)</b>	<b>..</b>	<b>4,50.00</b>
		<b>Total HOD</b>	<b>..</b>	<b>55,92.31</b>
<b>Total Demand XVII</b>			<b>..</b>	<b>1325,88.15</b>

**EXPLANATORY NOTE****REVENUE****Municipal Administration And Urban Development, Secretariat****Item(1)**

The additional amount included in the supplementary statement required for payment of loan installments to the banks by APTIDCO.

**Item(2)**

The additional amount included in the supplementary statement required for payment of salaries, establishment expenditure of AP Metro Rail during the CFY.

**Item(3)**

The additional amount included in the supplementary statement is required towards meeting the expenditure under the Capacity Building Pradhan Mantri Awas yojana (Urban) Mission

**Item(4)**

The additional amount included in the supplementary statement is required towards meeting the expenditure under the Capacity Building Pradhan Mantri Awas yojana (Urban) Mission

**Item(5)**

The additional amount included in the supplementary statement required towards the expenditure on Used Water Management component under Swachh Bharat Mission (U) 2.0.

**Item(6)**

The additional amount included in the supplementary statement required towards the expenditure on IHHL/PT/Aspirational Toilets.

**Item(7)**

The additional amount included in the supplementary statement required towards the expenditure on IEC & Behaviour Change (IEC&BC).

**Item(8)**

The additional amount included in the supplementary statement required towards the expenditure on Capacity Building, Skill Development and Knowledge Management.

**Item(9)**

expenditure under the Improvement of Solid waste Management sites under solid waste Management in Nagarapanchayats, Municipalities

**Item(10)**

The additional amount included in the supplementary statement is required towards meeting the expenditure under the Capacity Building Public Awareness and IEC activities under Swacha Bharat

**Item(11)**

The additional amount included in the supplementary statement required towards the expenditure on CITIIS Chalange Program under Amaravathi Smart City.

**Item(12)**

The additional amount included in the supplementary statement required towards the expenditure on CITIIS Programme under Visakhapatnam Smart City.

**Item(13)**

The additional amount included in the supplementary statement is required towards meeting the expenditure under the Kakinda Smart City Scheme

**Item(14)**

The additional amount included in the supplementary statement required towards the expenditure on Used Water Management component under Swachh Bharat Mission (U) 2.0.

**Item(15)**

The additional amount included in the supplementary statement required towards the expenditure on IHHL/CT/PT/Aspirational Toilets.

**Item(16)**

The additional amount included in the supplementary statement is required towards meeting the expenditure under the Improvement of Solid waste Management sites under solid waste Management in Nagarapanchayats, Municipalities

**Item(17)**

The additional amount included in the supplementary statement is required towards meeting the expenditure under the Capacity Building Public Awareness and IEC activities under Swacha Bharat

**Item(18)**

The additional amount included in the supplementary statement is required towards meeting the expenditure under the DAY- NULM Scheme

**Item(19)**

The additional amount included in the supplementary statement required towards the expenditure on Deendayal Antyodaya Yojana-National Urban Livelihood Mission(DAY-NULM).

**Item(20)**

The additional amount included in the supplementary statement required towards the expenditure on Deendayal Antyodaya Yojana-National Urban Livelihood Mission(DAY-NULM).

Item(21)

The additional amount included in the supplementary statement required towards the expenditure on Deendayal Antyodaya Yojana-National Urban Livelihood Mission(DAY-NULM).

Item(22)

The additional amount included in the supplementary statement required towards the expenditure on Deendayal Antyodaya Yojana-National Urban Livelihood Mission(DAY-NULM).

Item(23)

The additional amount included in the supplementary statement required towards the expenditure on Deendayal Antyodaya Yojana-National Urban Livelihood Mission(DAY-NULM).

**CAPITAL**

Municipal Administration And Urban Development, Secretariat

Item(24)

The additional amount included in the supplementary statement is required towards meeting the expenditure on Infrastructure development works in kadapa Municipal Corporation

**REVENUE**

Municipal Administration Department

Item(25)

The additional amount included in the supplementary statement is required towards meeting the expenditure under Office Expenses.

The additional amount included in the supplementary statement is required towards meeting the expenditure on Purchase of Office Hardware and Peripherals.

The additional amount included in the supplementary statement is required towards meeting the expenditure Individual Consultants Engaged-3rd party.

Item(26)

The additional amount included in the supplementary statement is required towards meeting the expenditure for payments to Ward Volunteers.

Item(27)

The additional amount included in the supplementary statement is required towards meeting the expenditure under the assistant to New Municipalities

Item(28)

The additional amount included in the supplementary statement is required towards meeting the expenditure under the assistant to New Municipalities

**CAPITAL**

Municipal Administration Department

Item(29)

The additional amount included in the supplementary statement is required towards meeting the expenditure for Purchase of Machinery and Equipment.

**(15) DEMAND XVIII HOUSING***(₹. in Lakhs)*

Original Grant:	
Voted:	4791,69.35
Total of Sums Charged:	..
Estimates of the amount required for further expenditure	
Voted:	3750,38.60

**S U M M A R Y**

Major Head	Minor Head	Sub-head and detailed head of appropriation	Estimated amount of further expenditure for 2022-23	
			Charged	Voted
<b>Weaker Section Housing</b>			<b>REVENUE</b>	
1	2216 Housing	190 Assistance to Public Sector and Other Undertakings	<b>G.H.06 Matching State Share of Centrally Assisted State Development Schemes</b>	
	02 Urban Housing		<b>S.H (06) Pradhan Manthri Awas Yojana (Urban)</b>	
		310 Grants in Aid		
		312 Other Grants-in-Aid	..	656,85.44
		<b>Total(1)</b>	<b>..</b>	<b>656,85.44</b>
2	- do -	- do -	<b>G.H.12 Central Assistance to State Development Schemes</b>	
			<b>S.H (06) Pradhan Manthri Awas Yojana (Urban)</b>	
		310 Grants in Aid		
		312 Other Grants-in-Aid	..	2711,57.49
		<b>Total(2)</b>	<b>..</b>	<b>2711,57.49</b>
3	- do -	789 Special Component Plan for Scheduled Castes	<b>G.H.06 Matching State Share of Centrally Assisted State Development Schemes</b>	
			<b>S.H (06) Pradhan Manthri Awas Yojana (Urban)</b>	
		310 Grants in Aid		
		312 Other Grants-in-Aid	..	96,67.57
		<b>Total(3)</b>	<b>..</b>	<b>96,67.57</b>
4	- do -	- do -	<b>G.H.12 Central Assistance to State Development Schemes</b>	
			<b>S.H (06) Pradhan Manthri Awas Yojana (Urban)</b>	
		310 Grants in Aid		
		312 Other Grants-in-Aid	..	201,56.47
		<b>Total(4)</b>	<b>..</b>	<b>201,56.47</b>

**S U M M A R Y**

Major Head	Minor Head	Sub-head and detailed head of appropriation	Estimated amount of further expenditure for 2022-23	
			Charged	Voted
<b>Weaker Section Housing</b>			<b>REVENUE</b>	
5	2216 Housing 02 Urban Housing	796 Tribal Area Sub-Plan	<b>G.H.06 Matching State Share of Centrally Assisted State Development Schemes</b>	
			<b>S.H (06) Pradhan Manthri Awas Yojana (Urban)</b>	
				310 Grants in Aid
				312 Other Grants-in-Aid
			..	17,36.03
			<b>Total(5)</b>	<b>17,36.03</b>
6	- do -	- do -	<b>G.H.12 Central Assistance to State Development Schemes</b>	
			<b>S.H (06) Pradhan Manthri Awas Yojana (Urban)</b>	
				310 Grants in Aid
				312 Other Grants-in-Aid
			..	66,05.60
			<b>Total(6)</b>	<b>66,05.60</b>
7	- do -	101 Weaker Section Housing Programme	<b>G.H.11 State Development Schemes</b>	
	03 Rural Housing		<b>S.H (06) Weaker Section Housing under YSR Housing Programme</b>	
				310 Grants-in-Aid
				312 Other Grants-in-Aid
			..	30.00
			<b>Total(7)</b>	<b>30.00</b>
			<b>Total HOD</b>	<b>3750,38.60</b>
			<b>Total Demand XVIII</b>	<b>3750,38.60</b>

**EXPLANATORY NOTE  
REVENUE**

**Weaker Section Housing**

**Item(1)**

The additional amount is included in the Supplementary estimate towards State share under Pradhan Manthri Awas Yojana (PMAY) (Urban)- BLC Scheme.

**Item(2)**

The additional amount is included in the Supplementary estimate towards Central share under Pradhan Manthri Awas Yojana (PMAY) (Urban)- BLC Scheme.

**Item(3)**

The additional amount is included in the Supplementary estimate towards State share under Pradhan Manthri Awas Yojana (PMAY) (Urban)- BLC Scheme.

**Item(4)**

The additional amount is included in the Supplementary estimate towards Central share under Pradhan Manthri Awas Yojana (PMAY) (Urban)- BLC Scheme.

**Item(5)**

The additional amount is included in the Supplementary estimate towards State share under Pradhan Manthri Awas Yojana (PMAY) (Urban)- BLC Scheme.

**Item(6)**

The additional amount is included in the Supplementary estimate towards Central share under Pradhan Manthri Awas Yojana (PMAY) (Urban)- BLC Scheme.

**Item(7)**

The additional amount is included in the Supplementary estimate towards payment to the beneficiaries under NTR Housing programme which was renamed as YSR Rural Housing Programme.

**(16) DEMAND XIX INFORMATION AND PUBLIC RELATIONS***(₹. in Lakhs)*

Original Grant:	
Voted:	254,22.47
Total of Sums Charged:	..
Estimates of the amount required for further expenditure	
Voted:	8,76.53

**S U M M A R Y**

Major Head	Minor Head	Sub-head and detailed head of appropriation	Estimated amount of further expenditure for 2022-23	
			Charged	Voted
<b>Information And Public Relations</b>			<b>REVENUE</b>	
1	2220 Information and Publicity	001 Direction and Administration	<b>S.H (01) Headquarters Office</b>	
	60 Others		260 Advertisements, Sales and Publicity Expenses	
			265 Promotional Expenses	.. 4,11.22
			<b>Total(1)</b>	<b>.. 4,11.22</b>
2 - do -	101 Advertising and visual Publicity		<b>G.H.11 State Development Schemes</b>	
			<b>S.H (09) Advertisements of Government Departments in Outdoor Media</b>	
			260 Advertisements, Sales and Publicity Expenses	
			263 Outdoor Advertisements	.. 4,65.31
			<b>Total(2)</b>	<b>.. 4,65.31</b>
			<b>Total HOD</b>	<b>.. 8,76.53</b>
<b>Total Demand XIX</b>				<b>.. 8,76.53</b>

**EXPLANATORY NOTE****REVENUE****Information And Public Relations Department****Item(1)**

The additional funds are included in the supplementary estimates towards for the partnership proposal of Times Network.

**Item(2)**

the additional funds are included in the supplementary estimates to clear the pending bills under outdoor media.



**(17) DEMAND XX LABOUR, FACTORIES, BOILERS & INSURANCE MEDICAL SERVICES***(₹. in Lakhs)*

Original Grant:	
Voted:	790,03.84
Total of Sums Charged:	..
Estimates of the amount required for further expenditure	
Voted:	3.27

**S U M M A R Y**

Major Head	Minor Head	Sub-head and detailed head of appropriation	Estimated amount of further expenditure for 2022-23	
			Charged	Voted
<b>Boilers Department</b>			<b>REVENUE</b>	
1 2230 Labour and Employment	102 Working Conditions and Safety	<b>S.H (05) Chief Inspector of Boilers</b>		
01 Labour		280 Professional Services		
		287 Payments to Direct Individual Professionals	..	2.50
		300 Other Contractual Services		
		302 Outsourcing Employees through agencies	..	0.77
		<b>Total(1)</b>	..	<b>3.27</b>
		<b>Total HOD</b>	..	<b>3.27</b>
		<b>Total Demand XX</b>	..	<b>3.27</b>

**EXPLANATORY NOTE  
REVENUE****Boilers Department**

The additional amount is included in the supplementary estimate towards the payment of remuneration to board members.

The additional amount is included in the supplementary estimate towards the payment of outsourcing employees pay bills.

**(18) DEMAND XXI SOCIAL WELFARE***(₹. in Lakhs)*

Original Grant:	
Voted:	9225,27.56
Total of Sums Charged:	..
Estimates of the amount required for further expenditure	
Voted:	74,97.56

**S U M M A R Y**

Major Head	Minor Head	Sub-head and detailed head of appropriation	Estimated amount of further expenditure for 2022-23	
			Charged	Voted
<b>Social Welfare Department</b>		<b>REVENUE</b>		
1	2225 Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities	190 Assistance to Public Sector and Other Undertakings	<b>G.H.11 State Development Schemes</b>	
	01 Welfare of Scheduled Castes		<b>S.H (08) Andhra Pradesh Scheduled Castes Corporations</b>	
		900 DBT Grants-in-Aid		
		923 YSR KALYANAMASTHU	..	15,46.00
		932 Fees reimbursement (Jagananna Vidya Deevana)	..	23.25
		933 Jagananna Vasati Deevana (MTF)	..	3.94
		<b>Total(1)</b>	<b>..</b>	<b>15,73.19</b>
2	- do -	- do -	<b>G.H.12 Central Assistance to State Development Schemes</b>	
			<b>S.H (08) AP Scheduled Castes Corporations</b>	
		900 DBT Grants-in-Aid		
		933 Jagananna Vasati Deevana (MTF)	..	4,00.00
		<b>Total(2)</b>	<b>..</b>	<b>4,00.00</b>
3	- do -	277 Education	<b>G.H.11 State Development Schemes</b>	
			<b>S.H (35) Financial Assistance for Studies Abroad</b>	
		340 Scholarships and Stipends		
		341 Maintenance Fees (MTF)	..	1,31.35
		<b>Total(3)</b>	<b>..</b>	<b>1,31.35</b>

## S U M M A R Y

Major Head	Minor Head	Sub-head and detailed head of appropriation	Estimated amount of further expenditure for 2022-23	
			Charged	Voted
<b>Social Welfare Department</b>		<b>REVENUE</b>		
4	2225 Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities 01 Welfare of Scheduled Castes	277 Education <b>G.H.12 Central Assistance to State Development Schemes</b>  <b>S.H (09) Pre Matric Scholarship for SCs and Others</b>  340 Scholarships and Stipends 341 Maintenance Fees (MTF)	..	8,42.39
		<b>Total(4)</b>	..	<b>8,42.39</b>
5	- do -	800 Other Expenditure <b>S.H (05) Special Criminal Courts dealing with offences under the Indian Penal Code and Protection of Civil Ri</b>  280 Professional Services 287 Payments to Direct Individual Professionals	..	13.75
		<b>Total(5)</b>	..	<b>13.75</b>
6	- do -	- do - <b>G.H.11 State Development Schemes</b> <b>S.H (09) YSR Vidyonnathi Scheme</b>  310 Grants-in-Aid 312 Other Grants-in-Aid	..	1,24.88
		<b>Total(6)</b>	..	<b>1,24.88</b>
7	2235 Social Security and Welfare  60 Other Social Security and Welfare Programmes	200 Other Programmes <b>G.H.12 Central Assistance to State Development Schemes</b>  <b>S.H (05) YSR Kalyana Kanuka for Promotion of Inter Caste Marriages</b>  310 Grants-in-Aid 312 Other Grants-in-Aid	..	24,12.00
		<b>Total(7)</b>	..	<b>24,12.00</b>
		<b>Total HOD</b>	..	<b>54,97.56</b>
<b>Social Welfare Residential Educational Institutions</b>				
8	4225 Capital Outlay on Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities 01 Welfare of Scheduled Castes	277 Education <b>G.H.07 Rural Infrastructure Development Fund (RIDF)</b>  <b>S.H (32) Integrated Residential Schools</b>  530 Major Works 531 Major Works	..	20,00.00
		<b>Total(8)</b>	..	<b>20,00.00</b>
		<b>Total HOD</b>	..	<b>20,00.00</b>
		<b>Total Demand XXI</b>	..	<b>74,97.56</b>

**EXPLANATORY NOTE  
REVENUE**

**Social Welfare Department**

**Item(1)**

The Additional amount included in the Supplementary Statement is required towards YSR Kalyanamasthu

The Additional amount included in the Supplementary Statement is required towards JVD(RTF)

The Additional amount included in the Supplementary Statement is required towards JVD(MTF)

**Item(2)**

The Additional amount included in the Supplementary Statement is required towards JVD

Item(3)

The Additional amount included in the Supplementary Statement is required towards studies abroad

Item(4)

The Additional amount included in the Supplementary Statement is required towards Postmatric Scholarships

Item(5)

The Additional amount included in the Supplementary Statement is required towards payment to the indivisual propectionals

Item(6)

The Additional amount included in the Supplementary Statement is required towards YSR Vidyonathi

Item(7)

The Additional amount included in the Supplementary Statement is required towards promotion of inter cast marriages

**CAPITAL**

Social Welfare Residential Educational Institutions Society

Item(8)

Suplmentary estimates inlcuded towards Construction of Inetrated Residential Schools

(19) DEMAND XXII TRIBAL WELFARE

(₹. in Lakhs)

Original Grant:	
Voted:	3502,98.56
Total of Sums Charged:	..
Estimates of the amount required for further expenditure	
Voted:	6,62.19

**S U M M A R Y**

Major Head	Minor Head	Sub-head and detailed head of appropriation	Estimated amount of further expenditure for 2022-23	
			Charged	Voted
<b>Tribal Welfare Department</b>			<b>REVENUE</b>	
1	2225 Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities - 02 Welfare of Scheduled Tribes	001 Direction and Administration	<b>S.H (01)</b> Headquarters Office 290 Other Professional Services 297 Honorariums/Lumpsum Payment to Nominated Posts and Advisors	.. 10.48
			<b>Total(1)</b>	<b>.. 10.48</b>
2	- do -	- do -	<b>S.H (06)</b> Establishment of Andhra Pradesh State Schedule Tribes Commission 100 Arrear Salaries 101 Arrear Pay 105 IR Arrear 106 Arrear House Rent Allowance	.. 0.01 .. 0.01 .. 0.01
			<b>Total(2)</b>	<b>.. 0.03</b>
3	- do -	190 Assistance to Public Sector and Other Undertakings	<b>G.H.11 State Development Schemes</b> <b>S.H (07)</b> Andhra Pradesh Scheduled Tribes Co-operative Finance Corporation 900 DBT Grants-in-Aid 923 YSR KALYANAMASTHU 925 YSR Jagananna Chedodu	.. 4,88.80 .. 1,62.88
			<b>Total(3)</b>	<b>.. 6,51.68</b>
			<b>Total HOD</b>	<b>.. 6,62.19</b>
			<b>Total Demand XXII</b>	<b>.. 6,62.19</b>

**EXPLANATORY NOTE**

**REVENUE**

**Tribal Welfare Department**

**Item(1)**

Additional funds included in supplementary estimates towards Honorarium and lumpsum payments to the nominated posts

**Item(2)**

The Additional amount included in the Supplementary Statement is required towards Arrear Pay

The Additional amount included in the Supplementary Statement is required towards HRA & IR Arrears

**Item(3)**

The Additional amount included in the Supplementary Statement is required towards YSR KalyanaMastu

The Additional amount included in the Supplementary Statement is required towards IR Jagananna Chedodu

**(20) DEMAND XXIII BACKWARD CLASSES WELFARE**

*(₹. in Lakhs)*

Original Grant:	
Voted:	31163,66.11
Total of Sums Charged:	..
Estimates of the amount required for further expenditure	
Voted:	32,87.16

**S U M M A R Y**

Major Head	Minor Head	Sub-head and detailed head of appropriation	Estimated amount of further expenditure for 2022-23	
			Charged	Voted
<b>Backward Classes Welfare Department</b>			<b>REVENUE</b>	
1	2225 Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities	001 Direction and Administration  S.H (01) Headquarters Office		
	03 Welfare of Backward Classes	280 Professional Services  281 Pleaders Fees	..	0.07
		<b>Total(1)</b>	<b>..</b>	<b>0.07</b>
2	- do -	190 Assistance to Public Sector and Other Undertakings  G.H.11 State Development Schemes S.H (48) SU - BC-A Corporations		
		900 DBT Grants-in-Aid 923 YSR KALYANAMASTHU	..	3,07.25
		<b>Total(2)</b>	<b>..</b>	<b>3,07.25</b>
3	- do -	- do -  S.H (49) SU - BC-B Corporations		
		900 DBT Grants-in-Aid 923 YSR KALYANAMASTHU	..	3,03.25
		<b>Total(3)</b>	<b>..</b>	<b>3,03.25</b>
4	- do -	- do -  S.H (50) SU - BC-D Corporations		
		900 DBT Grants-in-Aid 923 YSR KALYANAMASTHU	..	2,55.00
		<b>Total(4)</b>	<b>..</b>	<b>2,55.00</b>

## SUMMARY

Major Head	Minor Head	Sub-head and detailed head of appropriation	Estimated amount of further expenditure for 2022-23	
			Charged	Voted
<b>Backward Classes Welfare Department</b>		<b>REVENUE</b>		
5	2225 Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities	277 Education		
	03 Welfare of Backward Classes			
		310 Grants-in-Aid		
		312 Other Grants-in-Aid	..	2,19.17
		<b>Total(5)</b>	<b>..</b>	<b>2,19.17</b>
6	- do -	- do -		
		<b>G.H.12 Central Assistance to State Development Schemes</b>		
		<b>S.H (36) PM-YASASVI Post-Matric Scholarship for OBC, EBC &amp; DNT</b>		
		340 Scholarships and Stipends		
		341 Maintenance Fees (MTF)	..	5,63.75
		<b>Total(6)</b>	<b>..</b>	<b>5,63.75</b>
		<b>Total HOD</b>	<b>..</b>	<b>16,48.49</b>
<b>Department Of Economically Weaker Sections</b>		<b>REVENUE</b>		
7	2225 Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities	190 Assistance to Public Sector and Other Undertakings		
	80 General			
		<b>S.H (25) Andhra Pradesh Reddy Welfare and Development Corporation</b>		
		900 DBT Grants-in-Aid		
		908 Pensions to Fishermen	..	21.37
		909 Pensions to Toddy Tappers	..	11.42
		<b>Total(7)</b>	<b>..</b>	<b>32.79</b>
8	- do -	- do -		
		<b>S.H (26) Andhra Pradesh Kamma Welfare and Development Corporation</b>		
		900 DBT Grants-in-Aid		
		908 Pensions to Fishermen	..	9.37
		909 Pensions to Toddy Tappers	..	10.82
		<b>Total(8)</b>	<b>..</b>	<b>20.19</b>

## SUMMARY

Major Head	Minor Head	Sub-head and detailed head of appropriation	Estimated amount of further expenditure for 2022-23	
			Charged	Voted
<b>Department Of Economically Weaker Sections</b>		<b>REVENUE</b>		
9	2225 Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities	- do - <b>S.H (27)</b> Andhra Pradesh Kshatriya Welfare and Development Corporation 900 DBT Grants-in-Aid 908 Pensions to Fishermen 909 Pensions to Toddy Tappers	..	6.67
			..	1.56
		<b>Total(9)</b>	<b>..</b>	<b>8.23</b>
10	- do -	- do - <b>S.H (28)</b> Andhra Pradesh Arya Vysya Welfare and Development Corporation 900 DBT Grants-in-Aid 908 Pensions to Fishermen 909 Pensions to Toddy Tappers	..	1.09
			..	1.97
		<b>Total(10)</b>	<b>..</b>	<b>3.06</b>
11	- do -	- do - <b>S.H (29)</b> Andhra Pradesh Brahmin Welfare and Development Corporation 900 DBT Grants-in-Aid 904 Pensions to Transgender 943 Pension to Bilateral Elephantiasis-Grade patients	..	0.9
			..	2.55
		<b>Total(11)</b>	<b>..</b>	<b>3.45</b>
12	- do -	- do - <b>S.H (30)</b> Andhra Pradesh EBC Welfare and Development Corporation 310 Grants-in-Aid 312 Other Grants-in-Aid	..	9,33.25
		<b>Total(12)</b>	<b>..</b>	<b>9,33.25</b>
13	- do -	- do - <b>S.H (31)</b> Andhra Pradesh Kapu Welfare and Development Corporation 310 Grants-in-Aid 312 Other Grants-in-Aid 900 DBT Grants-in-Aid 904 Pensions to Transgender 943 Pension to Bilateral Elephantiasis-Grade patients	..	5,97.65
			..	19.8
			..	20.25
		<b>Total(13)</b>	<b>..</b>	<b>6,37.70</b>
		<b>Total HOD</b>	<b>..</b>	<b>16,38.67</b>
		<b>Total Demand XXIII</b>	<b>..</b>	<b>32,87.16</b>



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**EXPLANATORY NOTE  
REVENUE**

**Backward Classes Welfare Department**

**Item(1)**

The additional amount included in the Supplementary Estimate is required towards meeting the expenditure of Pleaders Fee in Head Quarters Office.

**Item(2)**

The additional amount included in the Supplementary Estimate is required towards meeting the expenditure of the scheme "YSR Kalyana Masthu".

**Item(3)**

The additional amount included in the Supplementary Estimate is required towards meeting the expenditure of the scheme "YSR Kalyana Masthu"

**Item(4)**

The additional amount included in the Supplementary Estimate is required towards meeting the expenditure of the scheme "YSR Kalyana Masthu"

**Item(5)**

The additional amount included in the Supplementary Estimate is required towards meeting the expenditure of the scheme "Videshi Vidyadara for Higher Studies in Overseas Universities.

**Item(6)**

The additional amount included in the Supplementary Estimate is required towards meeting the expenditure of CSS scheme Post Matric Scholarships to OBCs.

**REVENUE**

**Department Of Economically Weaker Sections (Ews) Welfare**

**Item(7)**

The additional amount included in the Supplementary Estimate is required towards meeting the expenditure of "Andhra Pradesh Reddy Welfare and Development Corporation" for Pensions to Fishermen.

The additional amount included in the Supplementary Estimate is required towards meeting the expenditure of "Andhra Pradesh Reddy Welfare and Development Corporation" for Pensions to Toddy Tappers.

**Item(8)**

The additional amount included in the Supplementary Estimate is required towards meeting the expenditure of "Andhra Pradesh Kamma Welfare and Development Corporation" for Pensions to Fishermen.

The additional amount included in the Supplementary Estimate is required towards meeting the expenditure of "Andhra Pradesh Kamma Welfare and Development Corporation" for Pensions to Toddy Tappers.

**Item(9)**

The additional amount included in the Supplementary Estimate is required towards meeting the expenditure of "Andhra Pradesh Kshatriya Welfare and Development Corporation" for Pensions to Fishermen.

The additional amount included in the Supplementary Estimate is required towards meeting the expenditure of "Andhra Pradesh Kshatriya Welfare and Development Corporation" for Pensions to Toddy Tappers.

Item(10)

The additional amount included in the Supplementary Estimate is required towards meeting the expenditure of "Andhra Pradesh Arya Vysya Welfare and Development Corporation" for Pensions to Fishermen.

The additional amount included in the Supplementary Estimate is required towards meeting the expenditure of "Andhra Pradesh Arya Vysya Welfare and Development Corporation" for Pensions to Toddy Tappers.

Item(11)

The additional amount included in the Supplementary Estimate is required towards meeting the expenditure of "Andhra Pradesh Brahmin Welfare and Development Corporation" for Pensions to Transgender.

The additional amount included in the Supplementary Estimate is required towards meeting the expenditure of "Andhra Pradesh Brahmin Welfare and Development Corporation" for Pensions to Bilateral Elaphantiasis-Grade Patients.

Item(12)

The additional amount included in the Supplementary Estimate is required towards meeting the expenditure of "Andhra Pradesh EBC Welfare and Development Corporation" for Other Grants in aid.

Item(13)

The additional amount included in the Supplementary Estimate is required towards meeting the expenditure of "Andhra Pradesh Kapu Welfare and Development Corporation" .

The additional amount included in the Supplementary Estimate is required towards meeting the expenditure of "Andhra Pradesh Kapu Welfare and Development Corporation" for Pensions to Transgenders.

The additional amount included in the Supplementary Estimate is required towards meeting the expenditure of "Andhra Pradesh Kapu Welfare and Development Corporation" for Pensions to Bilateral Elephantiasis Grade Patients.

**(21) DEMAND XXIV MINORITY WELFARE***(₹. in Lakhs)*

Original Grant:	
Voted:	2063,14.56
Total of Sums Charged:	..
Estimates of the amount required for further expenditure	
Voted:	22,24.05

**S U M M A R Y**

Major Head	Minor Head	Sub-head and detailed head of appropriation	Estimated amount of further expenditure for 2022-23	
			Charged	Voted
<b>Minorities Welfare, Secretariat</b>		<b>REVENUE</b>		
1	2251 Secretariat Social Services	090 Secretariat	<b>S.H (15) Minorities Welfare Department</b>	
			290 Other Professional Services	
			297 Honorariums/Lumpsum Payment to Nominated Posts and Advisors	
			..	77.73
			<b>Total(1)</b>	<b>77.73</b>
			<b>Total HOD</b>	<b>77.73</b>
<b>Minorities Welfare Department</b>		<b>REVENUE</b>		
2	2225 Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities	102 Economic Development	<b>G.H.11 State Development Schemes</b>	
			<b>S.H (25) Assistance for Construction of Urdu Ghar-cum-Shadikhana</b>	
			310 Grants-in-Aid	
			312 Other Grants-in-Aid	
			..	2,72.14
			<b>Total(2)</b>	<b>2,72.14</b>
3	- do -	- do -	<b>S.H (53) YSR Pension Kanuka</b>	
			900 DBT Grants-in-Aid	
			904 Pensions to Transgender	54.12
			943 Pension to Bilateral Elephantiasis-Grade patients	20.85
			..	74.97
			<b>Total(3)</b>	<b>74.97</b>
4	- do -	190 Assistance to Public Sector and Other Undertakings	<b>G.H.11 State Development Schemes</b>	
			<b>S.H (04) Andhra Pradesh State Christian Finance Corporation</b>	
			900 DBT Grants-in-Aid	
			916 Incentives to Pastors	6,46.20
			923 YSR KALYANAMASTHU	16.25
			..	6,62.45
			<b>Total(4)</b>	<b>6,62.45</b>

**S U M M A R Y**

Major Head	Minor Head	Sub-head and detailed head of appropriation	Estimated amount of further expenditure for 2022-23		
			Charged	Voted	
<b>Minorities Welfare Department</b>			<b>REVENUE</b>		
5	2225 Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities	190 Assistance to Public Sector and Other Undertakings	<b>S.H (05)</b> Andhra Pradesh State Minorities Finance Corporation		
			900 DBT Grants-in-Aid		
			938 YSR SHAADI TOHFA	..	9,28.00
	04 Welfare of Minorities				
			<b>Total(5)</b>	..	<b>9,28.00</b>
6 - do -	800 Other Expenditure		<b>G.H.11 State Development Schemes</b>		
80	General		<b>S.H (40)</b> Overseas Education Scheme for Minorities		
			310 Grants-in-Aid		
			312 Other Grants-in-Aid	..	2,08.76
			<b>Total(6)</b>	..	<b>2,08.76</b>
			<b>Total HOD</b>	..	<b>21,46.32</b>
			<b>Total Demand XXIV</b>	..	<b>22,24.05</b>

**EXPLANATORY NOTE****REVENUE****Minorities Welfare, Secretariat****Item(1)**

The additional amount included in the Supplementary Estimate is required towards meeting the expenditure of Honorariums / Lumpsum payment to Nominated Posts and Advisors.

**REVENUE****Minorities Welfare Department****Item(2)**

The additional amount included in the Supplementary Estimate is required towards meeting the expenditure of the scheme "Assistance for Construction of Urdu Ghar-Cum-Shadikhana.

**Item(3)**

The additional amount included in the Supplementary Estimate is required towards meeting the expenditure of the scheme "YSR Pension Kanuka".

The additional amount included in the Supplementary Estimate is required towards meeting the expenditure of the scheme "YSR Pension Kanuka".

**Item(4)**

The additional amount included in the Supplementary Estimate is required towards meeting the expenditure of the scheme "Andhra Pradesh State Christian Finance Corporation".

The additional amount included in the Supplementary Estimate is required towards meeting the expenditure of the scheme "YSR Kalyana Masthu".

**Item(5)**

The additional amount included in the Supplementary Estimate is required towards meeting the expenditure of the scheme "YSR Shaadi Tohfa".

**Item(6)**

The additional amount included in the Supplementary Estimate is required towards meeting the expenditure of the scheme "Overseas Education Scheme for Minorities".

**(22) DEMAND XXV WOMEN, CHILD AND DISABLED WELFARE***(₹. in Lakhs)*

Original Grant:	
Voted:	4322,86.05
Total of Sums Charged:	..
Estimates of the amount required for further expenditure	
Voted:	427,14.27

**S U M M A R Y**

Major Head	Minor Head	Sub-head and detailed head of appropriation	Estimated amount of further expenditure for 2022-23	
			Charged	Voted
<b>Women, Children, Differently Abled And</b>		<b>REVENUE</b>		
1	2251 Secretariat - Social Services	090 Secretariat	<b>S.H (10)</b> Department for Women, Children, Differently Abled and Senior Citizens	
			110 Domestic Travel Expenses	
			111 Travelling Allowance	5.00
			<b>Total(1)</b>	<b>5.00</b>
			<b>Total HOD</b>	<b>5.00</b>
<b>Women Development And Child Welfare</b>		<b>REVENUE</b>		
2	2235 Social Security and Welfare	102 Child Welfare	<b>G.H.06 Matching State Share of Centrally Assisted State Development Schemes</b>	
	02 Social Welfare		<b>S.H (09)</b> SAKSHAM ANGANWADI AND POSHAN 2.0 (ICDS - Anganwadi Services)	
			130 Office Expenses	
			134 Hiring of Private Vehicles	2,51.00
			136 Office Expenses - Maintenance/Minor Repairs	1,08.65
			137 Office Expenses - Administrative Expenses	4,17.51
			140 Rents, Rates and Taxes	
			141 Rents, Rates and Taxes	13,59.36
			210 Supplies and Materials	
			211 Materials and Supplies	76,51.38
			240 Petrol, Oil and Lubricants	
			241 Charges towards Office Vehicles	1.44
			250 Clothing, Tentage and Stores	
			252 Providing Uniforms	71.33
			280 Professional Services	
			283 Payments to Anganwadi Workers	90,16.61
			<b>Total(2)</b>	<b>188,77.28</b>

## SUMMARY

Major Head	Minor Head	Sub-head and detailed head of appropriation	Estimated amount of further expenditure for 2022-23	
			Charged	Voted
<b>Women Development And Child Welfare</b>		<b>REVENUE</b>		
3	2235 Social Security and Welfare 02 Social Welfare	102 Child Welfare	<b>G.H.11 State Development Schemes</b>	
			<b>S.H (09) Integrated Child Development Service (ICDS)</b>	
		210 Supplies and Materials		
		211 Materials and Supplies	..	70,17.00
		<b>Total(3)</b>	<b>..</b>	<b>70,17.00</b>
4	- do -	- do -	<b>S.H (25) Andhra Pradesh State Commission for Protection of Child Rights</b>	
			130 Office Expenses	
			..	2.70
			134 Hiring of Private Vehicles	
			..	0.96
			137 Office Expenses - Administrative Expenses	
			..	8.68
			140 Rents, Rates and Taxes	
			..	12.34
			141 Rents, Rates and Taxes	
			<b>..</b>	<b>12.34</b>
5	- do -	- do -	<b>G.H.12 Central Assistance to State Development Schemes</b>	
			<b>S.H (09) SAKSHAM ANGANWADI AND POSHAN 2.0 (ICDS - Anganwadi Services)</b>	
			130 Office Expenses	
			..	3,76.50
			134 Hiring of Private Vehicles	
			..	1,62.99
			136 Office Expenses - Maintenance/Minor Repairs	
			..	6,26.26
			137 Office Expenses - Administrative Expenses	
			..	40,69.95
			140 Rents, Rates and Taxes	
			..	13,69.01
			141 Rents, Rates and Taxes	
			..	2.16
			210 Supplies and Materials	
			..	1,06.99
			211 Materials and Supplies	
			..	67,13.86
			240 Petrol, Oil and Lubricants	
			..	2.16
			241 Charges towards Office Vehicles	
			..	2.16
			250 Clothing, Tentage and Stores	
			..	1,06.99
			252 Providing Uniforms	
			<b>..</b>	<b>67,13.86</b>
6	2235 Social Security and Welfare 02 Social Welfare	103 Womens Welfare	<b>S.H (01) Headquarters Office</b>	
			270 Minor Works	
			..	7.68
			272 Maintenance	
			..	12.00
			280 Professional Services	
			..	19.68
			287 Payments to Direct Individual Professionals	
			<b>..</b>	<b>19.68</b>

## SUMMARY

Major Head	Minor Head	Sub-head and detailed head of appropriation	Estimated amount of further expenditure for 2022-23	
			Charged	Voted
<b>Women Development And Child Welfare</b>		<b>REVENUE</b>		
7	2235 Social Security and Welfare 02 Social Welfare	103 Womens Welfare	<b>G.H.06 Matching State Share of Centrally Assisted State Development Schemes</b>	
			<b>S.H (07) Mission Shakti - SAMARTHYA (MAHILA SHAKTI KENDRA SCHEME) (NMEW)</b>	
		310 Grants in Aid		
		312 Other Grants-in-Aid	..	41.66
		<b>Total(7)</b>	<b>..</b>	<b>41.66</b>
8	- do -	- do -	<b>G.H.12 Central Assistance to State Development Schemes</b>	
			<b>S.H (07) Mission Shakti - SAMARTHYA (MAHILA SHAKTI KENDRA SCHEME) (NMEW)</b>	
		310 Grants in Aid		
		312 Other Grants-in-Aid	..	2,79.63
		<b>Total(8)</b>	<b>..</b>	<b>2,79.63</b>
9	- do -	789 Special Component Plan for Scheduled Castes	<b>G.H.12 Central Assistance to State Development Schemes</b>	
			<b>S.H (06) SAKSHAM ANGANWADI AND POSHAN 2.0 (ICDS - Anganwadi Services)</b>	
		280 Professional Services		
		283 Payments to Anganwadi Workers	..	25,10.04
		<b>Total(9)</b>	<b>..</b>	<b>25,10.04</b>
10	- do -	796 Tribal Area Sub-Plan	<b>G.H.12 Central Assistance to State Development Schemes</b>	
			<b>S.H (05) SAKSHAM ANGANWADI AND POSHAN 2.0 (ICDS - Anganwadi Services)</b>	
		280 Professional Services		
		283 Payments to Anganwadi Workers	..	5,63.05
		<b>Total(10)</b>	<b>..</b>	<b>5,63.05</b>



## SUMMARY

Major Head	Minor Head	Sub-head and detailed head of appropriation	Estimated amount of further expenditure for 2022-23	
			Charged	Voted
<b>Women Development And Child Welfare</b>		<b>CAPITAL</b>		
11	4235 Capital Outlay on Social Security and Welfare	<b>G.H.06 Matching State Share of Centrally Assisted State Development Schemes</b>		
	02 Social Welfare	<b>S.H (07) MISSION VATSALYA (Child Protection Services and Child Welfare Services)</b>		
		530 Major Works		
		531 Major Works	..	76.70
		<b>Total(11)</b>	<b>..</b>	<b>76.70</b>
12	- do -	<b>G.H.07 Rural Infrastructure Development Funds</b>		
	- do -	<b>S.H (04) Construction of Buildings for Anganwadi Centres</b>		
		530 Major Works		
		531 Major Works	..	30,00.00
		<b>Total(12)</b>	<b>..</b>	<b>30,00.00</b>
13	- do -	<b>G.H.12 Central Assistance to State Development Schemes</b>		
	- do -	<b>S.H (07) MISSION VATSALYA (Child Protection Services and Child Welfare Services)</b>		
		530 Major Works		
		531 Major Works	..	1,33.18
		<b>Total(13)</b>	<b>..</b>	<b>1,33.18</b>
14	- do -	<b>S.H (09) SAKSHAM ANGANWADI AND POSHAN 2.0 (ICDS - Anganwadi Services)</b>		
		530 Major Works		
		531 Major Works	..	9,68.14
		<b>Total(14)</b>	<b>..</b>	<b>9,68.14</b>
15	- do -	<b>G.H.11 State Development Schemes</b>		
	103 Womens Welfare	<b>S.H (04) Construction of Buildings for Anganwadi Centres</b>		
		530 Major Works		
		531 Major Works	..	3,00.00
		<b>Total(15)</b>	<b>..</b>	<b>3,00.00</b>

## SUMMARY

Major Head	Minor Head	Sub-head and detailed head of appropriation	Estimated amount of further expenditure for 2022-23	
			Charged	Voted
<b>Women Development And Child Welfare</b>		<b>CAPITAL</b>		
16 - do -	789 Special Component Plan for Scheduled Castes	<b>G.H.07 Rural Infrastructure Development Funds</b> <b>S.H (04) Construction of Buildings for Anganwadi Centres</b> 530 Major Works 531 Major Works	..	15,00.00
		<b>Total(16)</b>	<b>..</b>	<b>15,00.00</b>
17 - do -	796 Tribal Area Sub-Plan	<b>G.H.07 Rural Infrastructure Development Funds</b> <b>S.H (04) Construction of Buildings for Anganwadi Centres</b> 530 Major Works 531 Major Works	..	5,00.00
		<b>Total(17)</b>	<b>..</b>	<b>5,00.00</b>
		<b>Total HOD</b>	<b>..</b>	<b>425,12.56</b>
<b>Department For Welfare Of Differently</b>		<b>REVENUE</b>		
18 2235 Social Security and Welfare	101 Welfare of Handicapped	<b>G.H.11 State Development Schemes</b>		
02 Social Welfare		<b>S.H (39) Assistance to Andhra Pradesh Differently Abled Co-operative Corporation</b> 900 DBT Grants-in-Aid 923 YSR KALYANAMASTHU	..	49.50
		<b>Total(18)</b>	<b>..</b>	<b>49.50</b>
19 - do -	800 Other Expenditure	<b>G.H.12 Central Assistance to State Development Schemes</b> <b>S.H (09) Scheme for Implementation of Persons with Disabilities Act. 1995</b>  310 Grants in Aid 319 Grants for Creation of Capital Assets	..	1,47.21
60 Other Social Security and Welfare Programmes		<b>Total(19)</b>	<b>..</b>	<b>1,47.21</b>
		<b>Total HOD</b>	<b>..</b>	<b>1,96.71</b>
		<b>Total Demand XXV</b>	<b>..</b>	<b>427,14.27</b>

## **EXPLANATORY NOTE**

### **REVENUE**

#### **Women, Children, Differently Abled And Senior Citizens, Secretariat**

##### **Item(1)**

The additional amount is included in the Supplementary estimate towards payment of TA bills.

### **REVENUE**

#### **Women Development And Child Welfare Department**

##### **Item(2)**

The amount is included in the Supplementary estimate towards meeting the expenditure under the Scheme SAKSHAM ANGANWADI AND POSHAN 2.0 (ICDS Anganwadi Services).

The amount is included in the Supplementary estimate towards meeting the expenditure under the Scheme SAKSHAM ANGANWADI AND POSHAN 2.0 (ICDS Anganwadi Services).

The amount is included in the Supplementary estimate towards meeting the expenditure under the Scheme SAKSHAM ANGANWADI AND POSHAN 2.0 (ICDS Anganwadi Services).

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The amount is included in the Supplementary estimate towards meeting the expenditure under the Scheme SAKSHAM ANGANWADI AND POSHAN 2.0 (ICDS Anganwadi Services).

The amount is included in the Supplementary estimate towards meeting the expenditure under the Scheme SAKSHAM ANGANWADI AND POSHAN 2.0 (ICDS Anganwadi Services).

##### **Item(3)**

The amount is included in the Supplementary estimate towards meeting the expenditure under the Scheme SAKSHAM ANGANWADI AND POSHAN 2.0 (ICDS Anganwadi Services).

##### **Item(4)**

The amount is included in the Supplementary estimate towards meeting the expenditure of hiring vehicles charges to Andhra Pradesh State Commission for Protection of Child Rights.

The amount is included in the Supplementary estimate towards meeting the Office expenditure of Andhra Pradesh State Commission for Protection of Child Rights.

The amount is included in the Supplementary estimate towards meeting the expenditure of Rent, Rates & Taxes of Andhra Pradesh State Commission for Protection of Child Rights.

##### **Item(5)**

The amount is included in the Supplementary estimate towards meeting the expenditure under the Scheme SAKSHAM ANGANWADI AND POSHAN 2.0 (ICDS Anganwadi Services).

The amount is included in the Supplementary estimate towards meeting the expenditure under the Scheme SAKSHAM ANGANWADI AND POSHAN 2.0 (ICDS Anganwadi Services).

The amount is included in the Supplementary estimate towards meeting the expenditure under the Scheme SAKSHAM ANGANWADI AND POSHAN 2.0 (ICDS Anganwadi Services).

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The amount is included in the Supplementary estimate towards meeting the expenditure under the Scheme SAKSHAM ANGANWADI AND POSHAN 2.0 (ICDS Anganwadi Services).

The amount is included in the Supplementary estimate towards meeting the expenditure under the Scheme SAKSHAM ANGANWADI AND POSHAN 2.0 (ICDS Anganwadi Services).

Item(6)

The amount is included in the Supplementary estimate towards meeting the expenditure of repair works to K.V.State Home,Rajamahendravaram.

The amount is included in the Supplementary estimate towards remuneration of the Consultant working in O/o The Director, WD&CW Department.

Item(7)

The amount is included in the Supplementary estimate towards meeting the expenditure under the Scheme Mission Shakti – SAMARTHYA (MAHILA SHAKTI KENDRA SCHEME) (NMEW).

Item(8)

The amount is included in the Supplementary estimate towards meeting the expenditure under the Scheme Mission Shakti – SAMARTHYA (MAHILA SHAKTI KENDRA SCHEME) (NMEW).

Item(9)

The amount is included in the Supplementary estimate towards payment of honorarium to Anganwadi Workers & Helpers under the Scheme SAKSHAM ANGANWADI AND POSHAN 2.0 (ICDS Anganwadi Services).

Item(10)

The amount is included in the Supplementary estimate towards payment of honorarium to Anganwadi Workers & Helpers under the Scheme SAKSHAM ANGANWADI AND POSHAN 2.0 (ICDS Anganwadi Services).

#### **CAPITAL**

Women Development And Child Welfare Department

Item(11)

The amount is included in the Supplementary estimate towards meeting the expenditure of Construction works under the Scheme MISSION VATSALYA (Child Protection Services and Child Welfare Services).

Item(12)

The amount is included in the Supplementary estimate towards meeting the expenditure for Construction of Buildings for Anganwadi Centres under RIDF.

Item(13)

The amount is included in the Supplementary estimate towards meeting the expenditure of Construction works under the Scheme MISSION VATSALYA (Child Protection Services and Child Welfare Services).

Item(14)

The amount is included in the Supplementary estimate towards meeting the expenditure of Construction of Anganwadi Centres under the Scheme SAKSHAM ANGANWADI AND POSHAN 2.0 (ICDS Anganwadi Services).

Item(15)

The amount is included in the Supplementary estimate towards meeting the expenditure for Construction of Anganwadi Centres.

Item(16)

The amount is included in the Supplementary estimate towards meeting the expenditure for Construction of Buildings for Anganwadi Centres under RIDF.

Item(17)

The amount is included in the Supplementary estimate towards meeting the expenditure for Construction of Buildings for Anganwadi Centres under RIDF.

#### **REVENUE**

Department For Welfare Of Differently Abled, Transgender And Senior Citizens

Item(18)

The additional amount is included in the Supplementary statement towards payment to beneficiaries under the Scheme YSR Kalyanamasthu.

Item(19)

The additional amount is included in the Supplementary statement towards meeting the expenditure under the Scheme for Implementation of Persons with Disabilities ACT 1995.

**(23) DEMAND XXVII AGRICULTURE***(₹. in Lakhs)*

Original Grant:	
Voted:	11099,10.74
Total of Sums Charged:	..
Estimates of the amount required for further expenditure	
Voted:	529,17.46

**S U M M A R Y**

Major Head	Minor Head	Sub-head and detailed head of appropriation	Estimated amount of further expenditure for 2022-23	
			Charged	Voted
<b>Agriculture Marketing And Co-Operation,</b>		<b>REVENUE</b>		
1	2415 Agricultural Research and Education	120 Assistance to Other Institutions	<b>S.H (04)</b> Assistance to Andhra Pradesh Agricultural University	
	01 Crop Husbandry		310 Grants in Aid	
			311 Grants-in-Aid towards Salaries	.. 16,45.00
			<b>Total(1)</b>	<b>.. 16,45.00</b>
2	- do -	- do -	<b>S.H (05)</b> Dr. YSR Horticulture University	
			310 Grants in Aid	
			311 Grants-in-Aid towards Salaries	.. 23,26.41
			<b>Total(2)</b>	<b>.. 23,26.41</b>
3	3451 Secretariat Economic Services	090 Secretariat	<b>S.H (18)</b> Agriculture Marketing & Co-operation, Secretariat Department	
			130 Office Expenses	
			135 Office Expenses - Consumables/Stationery	.. 3.80
			290 Other Professional Services	
			297 Honorariums/Lumpsum	
			Payment to Nominated Posts and Advisors	.. 16.75
			510 Motor Vehicles	
			512 Purchase of Motor Vehicles	.. 29.80
			<b>Total(3)</b>	<b>.. 50.35</b>
			<b>Total HOD</b>	<b>.. 40,21.76</b>
<b>Agriculture Department</b>		<b>REVENUE</b>		
4	2401 Crop Husbandry	001 Direction and Administration	<b>S.H (03)</b> District Offices	
			200 Other Administrative Expenses	
			202 Functions and Events	.. 1,93.82
			<b>Total(4)</b>	<b>.. 1,93.82</b>

## SUMMARY

Major Head	Minor Head	Sub-head and detailed head of appropriation	Estimated amount of further expenditure for 2022-23	
			Charged	Voted
<b>Agriculture Department</b>				
<b>REVENUE</b>				
5	2401 Crop Husbandry	114 Development of Oil Seeds	<b>G.H.06 Matching State Share of Centrally Assisted State Development Schemes</b>	
			<b>S.H (15) Krishionnati Yojana- National Mission on Edible Oils(Oilseeds)</b>	
			310 Grants-in-Aid	
			312 Other Grants-in-Aid	
			..	3,10.28
			<b>Total(5)</b>	<b>3,10.28</b>
6	- do -	- do -	<b>G.H.12 Central Assistance to State Development Schemes</b>	
			<b>S.H (15) Krishionnati Yojana- National Mission on Edible Oils(Oilseeds)</b>	
			310 Grants-in-Aid	
			312 Other Grants-in-Aid	
			..	4,04.43
			<b>Total(6)</b>	<b>4,04.43</b>
7	- do -	789 Special Component Plan for Scheduled Castes	<b>G.H.06 Matching State Share of Centrally Assisted State Development Schemes</b>	
			<b>S.H (15) Krishionnati Yojana- National Mission on Edible Oils(Oilseeds)</b>	
			310 Grants-in-Aid	
			312 Other Grants-in-Aid	
			..	68.40
			<b>Total(7)</b>	<b>68.40</b>
8	- do -	- do -	<b>S.H (41) Paramparagat Krishi Vikas Yojana</b>	
			310 Grants-in-Aid	
			312 Other Grants-in-Aid	
			..	5,46.56
			<b>Total(8)</b>	<b>5,46.56</b>
9	- do -	- do -	<b>S.H (50) Sub Mission on Agricultural Extension (SMAE)</b>	
			310 Grants-in-Aid	
			312 Other Grants-in-Aid	
			..	90.20
			<b>Total(9)</b>	<b>90.20</b>
10	- do -	- do -	<b>S.H (51) National e- Governance Plan - Agriculture (NeGP-A)</b>	
			310 Grants-in-Aid	
			312 Other Grants-in-Aid	
			..	72.03
			<b>Total(10)</b>	<b>72.03</b>

## S U M M A R Y

Major Head	Minor Head	Sub-head and detailed head of appropriation	Estimated amount of further expenditure for 2022-23	
			Charged	Voted
<b>Agriculture Department</b>		<b>REVENUE</b>		
11	2401 Crop Husbandry	789 Special Component Plan for Scheduled Castes	<b>S.H (53)</b> Rainfed Area Development (RAD)	
		310 Grants-in-Aid		
		312 Other Grants-in-Aid	..	27.33
		<b>Total(11)</b>	<b>..</b>	<b>27.33</b>
12	- do -	- do -	<b>S.H (56)</b> Submission on Seed and Planting Material (SMSP)	
		310 Grants-in-Aid		
		312 Other Grants-in-Aid	..	75.07
		<b>Total(12)</b>	<b>..</b>	<b>75.07</b>
13	- do -	- do -	<b>G.H.12 Central Assistance to State Development Schemes</b>	
			<b>S.H (15)</b> Krishionnati Yojana-National Mission on Edible Oils(Oilseeds)	
		310 Grants-in-Aid		
		312 Other Grants-in-Aid	..	1,02.60
		<b>Total(13)</b>	<b>..</b>	<b>1,02.60</b>
14	- do -	- do -	<b>S.H (41)</b> Paramparagat Krishi Vikas Yojana	
		310 Grants-in-Aid		
		312 Other Grants-in-Aid	..	8,19.84
		<b>Total(14)</b>	<b>..</b>	<b>8,19.84</b>
15	- do -	- do -	<b>S.H (50)</b> Sub Mission on Agricultural Extension (SMAE)	
		310 Grants-in-Aid		
		312 Other Grants-in-Aid	..	1,35.30
		<b>Total(15)</b>	<b>..</b>	<b>1,35.30</b>
16	- do -	- do -	<b>S.H (51)</b> National e- Governance Plan - Agriculture (NeGP-A)	
		310 Grants-in-Aid		
		312 Other Grants-in-Aid	..	1,08.04
		<b>Total(16)</b>	<b>..</b>	<b>1,08.04</b>
17	- do -	- do -	<b>S.H (53)</b> Rainfed Area Development (RAD)	
		310 Grants-in-Aid		
		312 Other Grants-in-Aid	..	41.00
		<b>Total(17)</b>	<b>..</b>	<b>41.00</b>



## S U M M A R Y

Major Head	Minor Head	Sub-head and detailed head of appropriation	Estimated amount of further expenditure for 2022-23	
			Charged	Voted
<b>Agriculture Department</b>		<b>REVENUE</b>		
18	2401 Crop Husbandry	<b>S.H (56)</b> Submission on Seed and Planting Material (SMSP)		
	789 Special Component Plan for Scheduled Castes	310 Grants-in-Aid		
		312 Other Grants-in-Aid	..	1,12.61
		<b>Total(18)</b>	<b>..</b>	<b>1,12.61</b>
19	- do -	<b>G.H.06 Matching State Share of Centrally Assisted State Development Schemes</b>		
	796 Tribal Area Sub-Plan	<b>S.H (15)</b> Krishionnati Yojana-National Mission on Edible Oils(Oilseeds)		
		310 Grants-in-Aid		
		312 Other Grants-in-Aid	..	17.82
		<b>Total(19)</b>	<b>..</b>	<b>17.82</b>
20	- do -	<b>S.H (41)</b> Paramparagat Krishi Vikas Yojana		
	- do -	310 Grants-in-Aid		
		312 Other Grants-in-Aid	..	1,76.96
		<b>Total(20)</b>	<b>..</b>	<b>1,76.96</b>
21	- do -	<b>S.H (46)</b> Sub Mission on Agriculture mechanisation		
	- do -	310 Grants-in-Aid		
		312 Other Grants-in-Aid	..	20,46.17
		<b>Total(21)</b>	<b>..</b>	<b>20,46.17</b>
22	- do -	<b>S.H (50)</b> Sub Mission on Agricultural Extension (SMAE)		
	- do -	310 Grants-in-Aid		
		312 Other Grants-in-Aid	..	38.50
		<b>Total(22)</b>	<b>..</b>	<b>38.50</b>
23	- do -	<b>S.H (51)</b> National e- Governance Plan - Agriculture (NeGP-A)		
	- do -	310 Grants-in-Aid		
		312 Other Grants-in-Aid	..	29.35
		<b>Total(23)</b>	<b>..</b>	<b>29.35</b>
24	- do -	<b>S.H (53)</b> Rainfed Area Development (RAD)		
	- do -	310 Grants-in-Aid		
		312 Other Grants-in-Aid	..	11.67
		<b>Total(24)</b>	<b>..</b>	<b>11.67</b>

## S U M M A R Y

Major Head	Minor Head	Sub-head and detailed head of appropriation	Estimated amount of further expenditure for 2022-23	
			Charged	Voted
<b>Agriculture Department</b>		<b>REVENUE</b>		
25	2401 Crop Husbandry	796 Tribal Area Sub-Plan		
		<b>S.H (56)</b> Submission on Seed and Planting Material (SMSP)		
		310 Grants-in-Aid		
		312 Other Grants-in-Aid	..	37.54
		<b>Total(25)</b>	<b>..</b>	<b>37.54</b>
26	- do -	- do -		
		<b>G.H.12 Central Assistance to State Development Schemes</b>		
		<b>S.H (41)</b> Paramparagat Krishi Vikas Yojana		
		310 Grants-in-Aid		
		312 Other Grants-in-Aid	..	2,65.44
		<b>Total(26)</b>	<b>..</b>	<b>2,65.44</b>
27	- do -	- do -		
		<b>S.H (46)</b> Sub Mission on Agriculture mechanisation		
		310 Grants-in-Aid		
		312 Other Grants-in-Aid	..	30,69.00
		<b>Total(27)</b>	<b>..</b>	<b>30,69.00</b>
28	- do -	- do -		
		<b>S.H (50)</b> Sub Mission on Agricultural Extension (SMAE)		
		310 Grants-in-Aid		
		312 Other Grants-in-Aid	..	57.75
		<b>Total(28)</b>	<b>..</b>	<b>57.75</b>
29	- do -	- do -		
		<b>S.H (51)</b> National e- Governance Plan - Agriculture (NeGP-A)		
		310 Grants-in-Aid		
		312 Other Grants-in-Aid	..	44.02
		<b>Total(29)</b>	<b>..</b>	<b>44.02</b>
30	- do -	- do -		
		<b>S.H (53)</b> Rainfed Area Development (RAD)		
		310 Grants-in-Aid		
		312 Other Grants-in-Aid	..	17.50
		<b>Total(30)</b>	<b>..</b>	<b>17.50</b>
31	- do -	- do -		
		<b>S.H (56)</b> Submission on Seed and Planting Material (SMSP)		
		310 Grants-in-Aid		
		312 Other Grants-in-Aid	..	56.31
		<b>Total(31)</b>	<b>..</b>	<b>56.31</b>

## SUMMARY

Major Head	Minor Head	Sub-head and detailed head of appropriation	Estimated amount of further expenditure for 2022-23	
			Charged	Voted
<b>Agriculture Department</b>		<b>REVENUE</b>		
32	2401 Crop Husbandry	800 Other Expenditure		
		<b>G.H.06 Matching State Share of Centrally Assisted State Development Schemes</b>		
		<b>S.H (41) Paramparagat Krishi Vikas Yojana</b>		
		310 Grants-in-Aid		
		312 Other Grants-in-Aid	..	24,76.48
		<b>Total(32)</b>	<b>..</b>	<b>24,76.48</b>
33	- do -	<b>S.H (46) Sub Mission on Agriculture mechanisation</b>		
		310 Grants-in-Aid		
		312 Other Grants-in-Aid	..	92,17.35
		<b>Total(33)</b>	<b>..</b>	<b>92,17.35</b>
34	- do -	<b>S.H (50) Sub Mission on Agricultural Extension (SMAE)</b>		
		310 Grants-in-Aid		
		312 Other Grants-in-Aid	..	4,21.30
		<b>Total(34)</b>	<b>..</b>	<b>4,21.30</b>
35	- do -	<b>S.H (51) National e- Governance Plan - Agriculture (NeGP-A)</b>		
		310 Grants-in-Aid		
		312 Other Grants-in-Aid	..	3,43.23
		<b>Total(35)</b>	<b>..</b>	<b>3,43.23</b>
36	- do -	<b>S.H (53) Rainfed Area Development (RAD)</b>		
		310 Grants-in-Aid		
		312 Other Grants-in-Aid	..	1,27.67
		<b>Total(36)</b>	<b>..</b>	<b>1,27.67</b>
37	- do -	<b>S.H (55) Soil Health Management</b>		
		310 Grants-in-Aid		
		312 Other Grants-in-Aid	..	1,14.45
		<b>Total(37)</b>	<b>..</b>	<b>1,14.45</b>
38	- do -	<b>S.H (56) Submission on Seed and Planting Material (SMSP)</b>		
		310 Grants-in-Aid		
		312 Other Grants-in-Aid	..	4,05.26
		<b>Total(38)</b>	<b>..</b>	<b>4,05.26</b>

## SUMMARY

Major Head	Minor Head	Sub-head and detailed head of appropriation	Estimated amount of further expenditure for 2022-23	
			Charged	Voted
<b>Agriculture Department</b>		<b>REVENUE</b>		
39	2401 Crop Husbandry	<b>G.H.11 State Development Schemes</b>		
	800 Other Expenditure	<b>S.H (34) IT Enabled Programme - Supply of Tabs and Other Equipment to Staff</b>		
		210 Supplies and Materials		
		213 Purchase of Office Hardware and Peripherals	..	1,38.79
		<b>Total(39)</b>	<b>..</b>	<b>1,38.79</b>
40	- do -	<b>G.H.12 Central Assistance to State Development Schemes</b>		
	- do -	<b>S.H (41) Paramparagat Krishi Vikas Yojana</b>		
		310 Grants-in-Aid		
		312 Other Grants-in-Aid	..	37,14.72
		<b>Total(40)</b>	<b>..</b>	<b>37,14.72</b>
41	- do -	<b>S.H (46) Sub Mission on Agriculture mechanisation</b>		
	- do -	310 Grants-in-Aid		
		312 Other Grants-in-Aid	..	108,26.03
		<b>Total(41)</b>	<b>..</b>	<b>108,26.03</b>
42	- do -	<b>S.H (50) Sub Mission on Agricultural Extension (SMAE)</b>		
	- do -	310 Grants-in-Aid		
		312 Other Grants-in-Aid	..	6,31.95
		<b>Total(42)</b>	<b>..</b>	<b>6,31.95</b>
43	- do -	<b>S.H (51) National e- Governance Plan - Agriculture (NeGP-A)</b>		
	- do -	310 Grants-in-Aid		
		312 Other Grants-in-Aid	..	5,14.85
		<b>Total(43)</b>	<b>..</b>	<b>5,14.85</b>
44	- do -	<b>S.H (53) Rainfed Area Development (RAD)</b>		
	- do -	310 Grants-in-Aid		
		312 Other Grants-in-Aid	..	1,91.50
		<b>Total(44)</b>	<b>..</b>	<b>1,91.50</b>

## S U M M A R Y

Major Head	Minor Head	Sub-head and detailed head of appropriation	Estimated amount of further expenditure for 2022-23	
			Charged	Voted
<b>Agriculture Department</b>			<b>REVENUE</b>	
45	2401 Crop Husbandry	800 Other Expenditure	<b>S.H (55) Soil Health Management</b>	
		310 Grants-in-Aid		
		312 Other Grants-in-Aid	..	1,71.68
		<b>Total(45)</b>	<b>..</b>	<b>1,71.68</b>
46	- do -	- do -	<b>S.H (56) Submission on Seed and Planting Material (SMSP)</b>	
		310 Grants-in-Aid		
		312 Other Grants-in-Aid	..	6,07.89
		<b>Total(46)</b>	<b>..</b>	<b>6,07.89</b>
47	2435 Other Agricultural Programmes 60 Others	200 Other Programmes	<b>G.H.11 State Development Schemes</b>	
			<b>S.H (04) YSR Rythu Bharosa</b>	
			330 Subsidies	
			333 Incentives to Individual Beneficiaries	
			..	65,52.10
			<b>Total(47)</b>	<b>.. 65,52.10</b>
48	- do -	789 Special Component Plan for Scheduled Castes	<b>G.H.11 State Development Schemes</b>	
			<b>S.H (04) YSR Rythu Bharosa</b>	
			330 Subsidies	
			333 Incentives to Individual Beneficiaries	
			..	27,50.00
			<b>Total(48)</b>	<b>.. 27,50.00</b>
49	- do -	796 Tribal Area Sub-Plan	<b>G.H.11 State Development Schemes</b>	
			<b>S.H (04) YSR Rythu Bharosa</b>	
			330 Subsidies	
			333 Incentives to Individual Beneficiaries	
			..	5,50.00
			<b>Total(49)</b>	<b>.. 5,50.00</b>
			<b>Total HOD</b>	<b>.. 487,30.79</b>
<b>Horticulture Department</b>			<b>REVENUE</b>	
50	2401 Crop Husbandry	119 Horticulture and Vegetable Crops	<b>G.H.11 State Development Schemes</b>	
			<b>S.H (57) Promotion of Horticulture Activities</b>	
			350 Scheme/Project Based Assistance	
			354 3rd Party Consultancy Works	
			..	1,32.00
			<b>Total(50)</b>	<b>.. 1,32.00</b>

**S U M M A R Y**

Major Head	Minor Head	Sub-head and detailed head of appropriation	Estimated amount of further expenditure for 2022-23	
			Charged	Voted
<b>Horticulture Department</b>			<b>REVENUE</b>	
51	2401 Crop Husbandry	796 Tribal Area Sub-Plan	<b>G.H.11 State Development Schemes</b>	
			<b>S.H (19) Promotion of Horticulture Activities</b>	
			330 Subsidies	
			332 Subsidies to Organizations	
			..	32.90
			<b>Total(51)</b>	<b>32.90</b>
			<b>Total HOD</b>	<b>1,64.90</b>
<b>Sericulture Department</b>			<b>REVENUE</b>	
52	2851 Village and Small Industries	107 Sericulture Industries	<b>S.H (03) District Offices</b>	
			310 Grants-in-Aid	
			317 Exgratia Payments (accidental)	
			..	0.01
			<b>Total(52)</b>	<b>0.01</b>
			<b>Total HOD</b>	<b>0.01</b>
			<b>Total Demand XXVII</b>	<b>529,17.46</b>

**EXPLANATORY NOTE****REVENUE****Agriculture Marketing And Co-Operation, Secretariat****Item(1)**

The additional amount included in the supplementary statement towards meeting the expenditure for salaries of Acharya N.G. Ranga Agricultural University (ANGRAU)

**Item(2)**

The additional amount included in the supplementary statement towards meeting the expenditure for salaries of Dr. YSR Horticultute University

**Item(3)**

The additional amount included in the supplementary statement towards Office Expenses- Consumables/ Stationery

The additional amount included in the supplementary statement towards honorarium to advisor

The additional amount included in the supplementary statement towards purchase of motor vehicle

**REVENUE****Agriculture Department****Item(4)**

The additional amount included in the supplementary statement towards meeting the expenditure for conducting of Rythu Dinotsavam Programme.

**Item(5)**

The additional amount included in the supplementary statement towards meeting the expenditure for implementation of National Mission on Edible Oils (Oil Seed)

**Item(6)**

The additional amount included in the supplementary statement towards meeting the expenditure for implementation of National Mission on Edible Oils (Oil Seed)

**Item(7)**

The additional amount included in the supplementary statement towards meeting the expenditure for implementation of National Mission on Edible Oils (Oil Seed)

**Item(8)**

The additional amount included in the supplementary statement towards meeting the expenditure for implementation of Paramparagat Krishi Vikas Yojana scheme

**Item(9)**

The additional amount included in the supplementary statement towards meeting the expenditure for implementation of Sub Mission on Agricultural Extension scheme

**Item(10)**

The additional amount included in the supplementary statement towards meeting the expenditure for implementation of National e-Governance Plan-Agriculture (NeGP-A) scheme

**Item(11)**

The additional amount included in the supplementary statement towards meeting the expenditure for implementation of Rainfed Area Development (RAD) scheme

**Item(12)**

The additional amount included in the supplementary statement towards meeting the expenditure for implementation of Submission on Seed and Planting Material (SMSP)

**Item(13)**

The additional amount included in the supplementary statement towards meeting the expenditure for implementation of National Mission on Edible Oils (Oil Seed)

**Item(14)**

The additional amount included in the supplementary statement towards meeting the expenditure for implementation of Paramparagat Krishi Vikas Yojana scheme

**Item(15)**

The additional amount included in the supplementary statement towards meeting the expenditure for implementation of Sub Mission on Agricultural Extension scheme

**Item(16)**

The additional amount included in the supplementary statement towards meeting the expenditure for implementation of National e-Governance Plan-Agriculture (NeGP-A) scheme

**Item(17)**

The additional amount included in the supplementary statement towards meeting the expenditure for implementation of Rainfed Area Development (RAD) scheme

**Item(18)**

The additional amount included in the supplementary statement towards meeting the expenditure for

**Item(19)**

The additional amount included in the supplementary statement towards meeting the expenditure for implementation of National Mission on Edible Oils (Oil Seed)

**Item(20)**

The additional amount included in the supplementary statement towards meeting the expenditure for

**Item(21)**

The additional amount included in the supplementary statement towards meeting the expenditure for implementation of Sub Mission on Agriculture Mechanisation scheme

**Item(22)**

The additional amount included in the supplementary statement towards meeting the expenditure for implementation of Sub Mission on Agricultural Extension scheme

**Item(23)**

The additional amount included in the supplementary statement towards meeting the expenditure for implementation of National e-Governance Plan-Agriculture (NeGP-A) scheme

**Item(24)**

The additional amount included in the supplementary statement towards meeting the expenditure for implementation of Rainfed Area Development (RAD) scheme

**Item(25)**

The additional amount included in the supplementary statement towards meeting the expenditure for implementation of Submission on Seed and Planting Material (SMSP)

**Item(26)**

The additional amount included in the supplementary statement towards meeting the expenditure for implementation of Paramparagat Krishi Vikas Yojana scheme

**Item(27)**

The additional amount included in the supplementary statement towards meeting the expenditure for implementation of Sub Mission on Agriculture Mechanisation scheme

**Item(28)**

The additional amount included in the supplementary statement towards meeting the expenditure for implementation of Sub Mission on Agricultural Extension scheme

**Item(29)**

The additional amount included in the supplementary statement towards meeting the expenditure for implementation of National e-Governance Plan-Agriculture (NeGP-A) scheme

**Item(30)**

The additional amount included in the supplementary statement towards meeting the expenditure for implementation of Rainfed Area Development (RAD) scheme

**Item(31)**

The additional amount included in the supplementary statement towards meeting the expenditure for implementation of Submission on Seed and Planting Material (SMSP)

**Item(32)**

The additional amount included in the supplementary statement towards meeting the expenditure for implementation of Paramparagat Krishi Vikas Yojana scheme



**Item(33)**

The additional amount included in the supplementary statement towards meeting the expenditure for implementation of Sub Mission on Agriculture Mechanisation scheme

**Item(34)**

The additional amount included in the supplementary statement towards meeting the expenditure for implementation of Sub Mission on Agricultural Extension scheme

**Item(35)**

The additional amount included in the supplementary statement towards meeting the expenditure for implementation of National e-Governance Plan-Agriculture (NeGP-A) scheme

**Item(36)**

The additional amount included in the supplementary statement towards meeting the expenditure for implementation of Rainfed Area Development (RAD) scheme

**Item(37)**

The additional amount included in the supplementary statement towards meeting the expenditure for implementation of Soil Health Management scheme

**Item(38)**

The additional amount included in the supplementary statement towards meeting the expenditure for implementation of Submission on Seed and Planting Material (SMSP)

**Item(39)**

The additional amount included in the supplementary statement towards clearing the pending payments related to the supply of printers

**Item(40)**

The additional amount included in the supplementary statement towards meeting the expenditure for implementation of Paramparagat Krishi Vikas Yojana scheme

**Item(41)**

The additional amount included in the supplementary statement towards meeting the expenditure for implementation of Sub Mission on Agriculture Mechanisation scheme

**Item(42)**

The additional amount included in the supplementary statement towards meeting the expenditure for implementation of Sub Mission on Agricultural Extension scheme

**Item(43)**

The additional amount included in the supplementary statement towards meeting the expenditure for implementation of National e-Governance Plan-Agriculture (NeGP-A) scheme

**Item(44)**

The additional amount included in the supplementary statement towards meeting the expenditure for implementation of Rainfed Area Development (RAD) scheme

**Item(45)**

The additional amount included in the supplementary statement towards meeting the expenditure for implementation of Soil Health Management scheme

**Item(46)**

The additional amount included in the supplementary statement towards meeting the expenditure for implementation of Submission on Seed and Planting Material (SMSP)

**Item(47)**

The additional amount included in the supplementary statement towards implementation of YSR Rythu Bharosa scheme.

**Item(48)**

The additional amount included in the supplementary statement towards implementation of YSR Rythu Bharosa scheme.

**Item(49)**

The additional amount included in the supplementary statement towards implementation of YSR Rythu Bharosa scheme.

**REVENUE**

**Horticulture Department**

**Item(50)**

The additional amount included in the supplementary statement towards meeting expenditure under the scheme "Promotion of Horticulture Activities".

**Item(51)**

The additional amount included in the supplementary statement towards meeting expenditure under the scheme "Promotion of Horticulture Activities".

**REVENUE**

**Sericulture Department**

**Item(52)**

The additional amount included in the supplementary statement towards payment of exgratia to the family of deceased employee

**(24) DEMAND XXVIII ANIMAL HUSBANDRY AND FISHERIES***(₹. in Lakhs)*

Original Grant:	
Voted:	1569,05.20
Total of Sums Charged:	..
Estimates of the amount required for further expenditure	
Voted:	132,07.38

**S U M M A R Y**

Major Head	Minor Head	Sub-head and detailed head of appropriation	Estimated amount of further expenditure for 2022-23	
			Charged	Voted
<b>Animal Husbandry, Dairy Development And</b>		<b>REVENUE</b>		
1	4415 Capital Outlay on Agricultural Research and Education 03 Animal Husbandry	277 Education	<b>G.H.11 State Development Schemes</b>	
			<b>S.H (04) Construction of Buildings for Sri Venkateswara Veterinary University</b>	
			530 Major Works	
			531 Major Works	.. 3,00.00
			<b>Total(1)</b>	<b>.. 3,00.00</b>
			<b>Total HOD</b>	<b>.. 3,00.00</b>
<b>Animal Husbandry Department</b>		<b>REVENUE</b>		
2	2403 Animal Husbandry	101 Veterinary Services and Animal Health	<b>G.H.06 Matching State Share of Centrally Assisted State Development Schemes</b>	
			<b>S.H (06) National Livestock Health and Disease Control Programme</b>	
			310 Grants-in-Aid	
			312 Other Grants-in-Aid	.. 2,05.74
			<b>Total(2)</b>	<b>.. 2,05.74</b>
3	- do -	- do -	<b>S.H (16) ESVHD-MVU</b>	
			310 Grants-in-Aid	
			312 Other Grants-in-Aid	.. 4,49.63
			<b>Total(3)</b>	<b>.. 4,49.63</b>
4	- do -	- do -	<b>S.H (22) National Live Stock Management Programme</b>	
			310 Grants-in-Aid	
			312 Other Grants-in-Aid	.. 0.01
			<b>Total(4)</b>	<b>.. 0.01</b>
5	- do -	- do -	<b>S.H (38) National Livestock Management Programme -SUB-MISSION ON SKILL DEVELOPMENT, TECHNOLOGY TRANSFER AND E</b>	
			310 Grants-in-Aid	
			312 Other Grants-in-Aid	.. 4,58.42
			<b>Total(5)</b>	<b>.. 4,58.42</b>

## SUMMARY

Major Head	Minor Head	Sub-head and detailed head of appropriation	Estimated amount of further expenditure for 2022-23	
			Charged	Voted
<b>Animal Husbandry, Dairy Development And</b>		<b>REVENUE</b>		
6	2403 Animal Husbandry	101 Veterinary Services and Animal Health	<b>G.H.12 Central Assistance to State Development Schemes</b>	
			<b>S.H (06) National Livestock Health and Disease Control Programme</b>	
		310 Grants-in-Aid		
		312 Other Grants-in-Aid	..	3,08.59
		<b>Total(6)</b>	<b>..</b>	<b>3,08.59</b>
7	- do -	- do -	<b>S.H (16) ESVHD-MVU</b>	
			310 Grants-in-Aid	
			312 Other Grants-in-Aid	.. 6,74.45
			<b>Total(7)</b>	<b>.. 6,74.45</b>
8	- do -	- do -	<b>S.H (37) National Livestock Management Programme -SUB-MISSION ON FODDER AND FEED DEVELOPMENT</b>	
			310 Grants-in-Aid	
			312 Other Grants-in-Aid	.. 18,79.53
			<b>Total(8)</b>	<b>.. 18,79.53</b>
9	- do -	- do -	<b>S.H (38) National Livestock Management Programme -SUB-MISSION ON SKILL DEVELOPMENT, TECHNOLOGY TRANSFER AND E</b>	
			310 Grants-in-Aid	
			312 Other Grants-in-Aid	.. 2,65.79
			<b>Total(9)</b>	<b>.. 2,65.79</b>
10	- do -	102 Cattle and Buffalo Development	<b>G.H.06 Matching State Share of Centrally Assisted State Development Schemes</b>	
			<b>S.H (05) National Plan for Dairy Development</b>	
			310 Grants in Aid	
			312 Other Grants-in-Aid	.. 16,82.37
			<b>Total(10)</b>	<b>.. 16,82.37</b>
11	- do -	- do -	<b>G.H.11 State Development Schemes</b>	
			<b>S.H (06) Artificial Insemination Centres</b>	
			210 Supplies and Materials	
			211 Materials and Supplies	.. 1,20.12
			<b>Total(11)</b>	<b>.. 1,20.12</b>

## S U M M A R Y

Major Head	Minor Head	Sub-head and detailed head of appropriation	Estimated amount of further expenditure for 2022-23	
			Charged	Voted
<b>Animal Husbandry, Dairy Development And</b>		<b>REVENUE</b>		
12	2403 Animal Husbandry	108 Insurance of Live Stovk and Poultry	<b>G.H.06 Matching State Share of Centrally Assisted State Development Schemes</b>	
			<b>S.H (40) Livestock Insurance under National Livestock Mission</b>	
			310 Grants-in-Aid	
			312 Other Grants-in-Aid	.. 4,50.27
			<b>Total(12)</b>	<b>.. 4,50.27</b>
13	- do -	- do -	<b>G.H.12 Central Assistance to State Development Schemes</b>	
			<b>S.H (40) Livestock Insurance under National Livestock Mission</b>	
			310 Grants-in-Aid	
			312 Other Grants-in-Aid	.. 3,50.21
			<b>Total(13)</b>	<b>.. 3,50.21</b>
14	- do -	109 Extension and Training	<b>G.H.12 Central Assistance to State Development Schemes</b>	
			<b>S.H (41) Trainings under National Livestock Mission</b>	
			310 Grants-in-Aid	
			312 Other Grants-in-Aid	.. 1,70.27
			<b>Total(14)</b>	<b>.. 1,70.27</b>
15	- do -	113 Administrative Investigation and Statistics	<b>G.H.06 Matching State Share of Centrally Assisted State Development Schemes</b>	
			<b>S.H (42) Integrated Sample Survey-Salary</b>	
			310 Grants-in-Aid	
			312 Other Grants-in-Aid	.. 20.00
			<b>Total(15)</b>	<b>.. 20.00</b>
16	- do -	- do -	<b>G.H.12 Central Assistance to State Development Schemes</b>	
			<b>S.H (42) Integrated Sample Survey-Salary</b>	
			310 Grants-in-Aid	
			312 Other Grants-in-Aid	.. 20.00
			<b>Total(16)</b>	<b>.. 20.00</b>
17	- do -	- do -	<b>S.H (43) Integrated Sample Survey-Others</b>	
			310 Grants-in-Aid	
			312 Other Grants-in-Aid	.. 0.01
			<b>Total(17)</b>	<b>.. 0.01</b>
18	- do -	- do -	<b>S.H (44) Livestock Census</b>	
			310 Grants-in-Aid	
			312 Other Grants-in-Aid	.. 0.01
			<b>Total(18)</b>	<b>.. 0.01</b>

## SUMMARY

Major Head	Minor Head	Sub-head and detailed head of appropriation	Estimated amount of further expenditure for 2022-23	
			Charged	Voted
<b>Animal Husbandry, Dairy Development And</b>		<b>REVENUE</b>		
19	2403 Animal Husbandry	789 Special Component Plan for Scheduled Castes	<b>G.H.06 Matching State Share of Centrally Assisted State Development Schemes</b>	
			<b>S.H (06) National Livestock Health and Disease Control Programme</b>	
		310 Grants-in-Aid		
		312 Other Grants-in-Aid	..	45.65
		<b>Total(19)</b>	<b>..</b>	<b>45.65</b>
20	- do -	- do -	<b>S.H (16) ESVHD-MVU</b>	
			310 Grants-in-Aid	
			312 Other Grants-in-Aid	.. 1,28.46
		<b>Total(20)</b>	<b>..</b>	<b>1,28.46</b>
21	- do -	- do -	<b>S.H (23) National Live Stock Management Programme</b>	
			310 Grants-in-Aid	
			312 Other Grants-in-Aid	.. 0.01
		<b>Total(21)</b>	<b>..</b>	<b>0.01</b>
22	- do -	- do -	<b>S.H (38) National Livestock Management Programme -SUB-MISSION ON SKILL DEVELOPMENT, TECHNOLOGY TRANSFER AND E</b>	
			310 Grants-in-Aid	
			312 Other Grants-in-Aid	.. 28.33
		<b>Total(22)</b>	<b>..</b>	<b>28.33</b>
23	- do -	- do -	<b>S.H (40) Livestock Insurance under National Livestock Mission</b>	
			310 Grants-in-Aid	
			312 Other Grants-in-Aid	.. 1,28.65
		<b>Total(23)</b>	<b>..</b>	<b>1,28.65</b>
24	- do -	- do -	<b>G.H.12 Central Assistance to State Development Schemes</b>	
			<b>S.H (06) National Livestock Health and Disease Control Programme</b>	
			310 Grants-in-Aid	
			312 Other Grants-in-Aid	.. 68.48
		<b>Total(24)</b>	<b>..</b>	<b>68.48</b>

## S U M M A R Y

Major Head	Minor Head	Sub-head and detailed head of appropriation	Estimated amount of further expenditure for 2022-23	
			Charged	Voted
<b>Animal Husbandry, Dairy Development And</b>		<b>REVENUE</b>		
25	2403 Animal Husbandry	789 Special Component Plan for Scheduled	<b>S.H (16)</b> ESVHD-MVU 310 Grants-in-Aid 312 Other Grants-in-Aid	1,92.70
			<b>Total(25)</b>	<b>1,92.70</b>
26	- do -	- do -	<b>S.H (38)</b> National Livestock Management Programme -SUB-MISSION ON SKILL DEVELOPMENT, TECHNOLOGY TRANSFER AND E  310 Grants-in-Aid 312 Other Grants-in-Aid	42.50
			<b>Total(26)</b>	<b>42.50</b>
27	- do -	- do -	<b>S.H (40)</b> Livestock Insurance under National Livestock Mission 310 Grants-in-Aid 312 Other Grants-in-Aid	1,00.06
			<b>Total(27)</b>	<b>1,00.06</b>
28	- do -	- do -	<b>S.H (41)</b> Trainings under National Livestock Mission 310 Grants-in-Aid 312 Other Grants-in-Aid	48.65
			<b>Total(28)</b>	<b>48.65</b>
29	- do -	796 Tribal Area Sub-Plan	<b>G.H.06 Matching State Share of Centrally Assisted State Development Schemes</b> <b>S.H (06)</b> National Livestock Health and Disease Control Programme  310 Grants-in-Aid 312 Other Grants-in-Aid	23.65
			<b>Total(29)</b>	<b>23.65</b>
30	- do -	- do -	<b>S.H (16)</b> ESVHD-MVU 310 Grants-in-Aid 312 Other Grants-in-Aid	64.23
			<b>Total(30)</b>	<b>64.23</b>

## SUMMARY

Major Head	Minor Head	Sub-head and detailed head of appropriation	Estimated amount of further expenditure for 2022-23	
			Charged	Voted
<b>Animal Husbandry, Dairy Development And</b>		<b>REVENUE</b>		
31	2403 Animal Husbandry	796 Tribal Area Sub-Plan	<b>S.H (38) National Livestock Management Programme -SUB-MISSION ON SKILL DEVELOPMENT, TECHNOLOGY TRANSFER AND E</b>	
		310 Grants-in-Aid		
		312 Other Grants-in-Aid	..	14.17
		<b>Total(31)</b>	<b>..</b>	<b>14.17</b>
32	- do -	- do -	<b>S.H (40) Livestock Insurance under National Livestock Mission</b>	
		310 Grants-in-Aid		
		312 Other Grants-in-Aid	..	64.32
		<b>Total(32)</b>	<b>..</b>	<b>64.32</b>
33	- do -	- do -	<b>G.H.12 Central Assistance to State Development Schemes</b>	
			<b>S.H (06) National Livestock Health and Disease Control Programme</b>	
		310 Grants-in-Aid		
		312 Other Grants-in-Aid	..	35.48
		<b>Total(33)</b>	<b>..</b>	<b>35.48</b>
34	- do -	- do -	<b>S.H (16) ESVHD-MVU</b>	
		310 Grants-in-Aid		
		312 Other Grants-in-Aid	..	96.35
		<b>Total(34)</b>	<b>..</b>	<b>96.35</b>
35	- do -	- do -	<b>S.H (38) National Livestock Management Programme -SUB-MISSION ON SKILL DEVELOPMENT, TECHNOLOGY TRANSFER AND E</b>	
		310 Grants-in-Aid		
		312 Other Grants-in-Aid	..	21.25
		<b>Total(35)</b>	<b>..</b>	<b>21.25</b>
36	- do -	- do -	<b>S.H (40) Livestock Insurance under National Livestock Mission</b>	
		310 Grants-in-Aid		
		312 Other Grants-in-Aid	..	50.03
		<b>Total(36)</b>	<b>..</b>	<b>50.03</b>
37	- do -	- do -	<b>S.H (41) Trainings under National Livestock Mission</b>	
		310 Grants-in-Aid		
		312 Other Grants-in-Aid	..	24.33
		<b>Total(37)</b>	<b>..</b>	<b>24.33</b>



## S U M M A R Y

Major Head	Minor Head	Sub-head and detailed head of appropriation	Estimated amount of further expenditure for 2022-23	
			Charged	Voted
<b>Animal Husbandry Department</b>		<b>CAPITAL</b>		
38	4403	Capital Outlay on Animal Husbandry	101	Veterinary Services and Animal Health
			<b>G.H.11 State Development Schemes</b>	
			<b>S.H (05) Dairy / Sheep / Poultry Sector in Infrastructure / Processing</b>	
			530 Major Works	
			531 Major Works	
			<b>Total(38)</b>	<u>.. 1,00.00</u>
				<u>.. 1,00.00</u>
39	6404	Loans for Dairy Development	102	Dairy Development Projects
			<b>S.H (04) Loans to Andhra Pradesh Dairy Development Cooperative Federation(APDDCF)</b>	
			001 Loans to Prakasam Milk Producers Company Limited (PMPCL)	
				.. 13,29.94
			<b>Total(39)</b>	<u>.. 13,29.94</u>
			<b>Total HOD</b>	<u>.. 96,62.66</u>
<b>Fisheries Department</b>		<b>REVENUE</b>		
40	2405	Fisheries	800	Other Expenditure
			<b>G.H.11 State Development Schemes</b>	
			<b>S.H (25) Development of Fisheries</b>	
			270 Minor Works	
			272 Maintenance	
				.. 6.72
			<b>Total(40)</b>	<u>.. 6.72</u>
<b>Fisheries Department</b>		<b>CAPITAL</b>		
41	4405	Capital Outlay on Fisheries	789	Special Component Plan for Scheduled Castes
			<b>G.H.06 Matching State Share of Centrally Assisted State Development Schemes</b>	
			<b>S.H (06) Construction of Fish Landing Centers / Jetties</b>	
			530 Major Works	
			531 Major Works	
				.. 16,19.00
			<b>Total(41)</b>	<u>.. 16,19.00</u>
42	- do -	- do -	<b>G.H.12 Central Assistance to State Development Schemes</b>	
			<b>S.H (06) Construction of Fish Landing Centers / Jetties</b>	
			530 Major Works	
			531 Major Works	
				.. 16,19.00
			<b>Total(42)</b>	<u>.. 16,19.00</u>
			<b>Total HOD</b>	<u>.. 32,44.72</u>
			<b>Total Demand XXVIII</b>	<u>.. 132,07.38</u>

## **EXPLANATORY NOTE**

### **CAPITAL**

#### **Animal Husbandry, Dairy Development And Fisheries, Secretariat**

##### **Item(1)**

The additional amount is included in supplementary statement towards Construction of Buildings to Sri Venkateswara Veterinary University , Tirupathi.

### **REVENUE**

#### **Animal Husbandry Department**

##### **Item(2)**

The additional amount is included in supplementary statement towards implimentation of National Live Stock Health and Disease Control Programme.

##### **Item(3)**

The additional amount is included in supplementary statement towards implimentation of ESVHD-MVU.

##### **Item(4)**

The additional amount is included in supplementary statement towards implimentation of National Live Stock Management Programme.

##### **Item(5)**

The additional amount is included in supplementary statement towards implimentation of National Live Stock Management Programme-SUB MISSION ON SKILL DEVELOPMENT, TECHONOLOGY TRANSFER.

##### **Item(6)**

The additional amount is included in supplementary statement towards implimentation of National Live Stock Health and Disease Control Programme.

##### **Item(7)**

The additional amount is included in supplementary statement towards implimentation of ESVHD-MVU.

##### **Item(8)**

The additional amount is included in supplementary statement towards implimentation of National Live Stock Management Programme-SUB MISSION ON FODDER AND FEED DEVELOPMENT.

##### **Item(9)**

The additional amount is included in supplementary statement towards implimentation of National Live Stock Management Programme-SUB MISSION ON SKILL DEVELOPMENT, TECHONOLOGY TRANSFER.

##### **Item(10)**

The additional amount is included in supplementary statement towards implimentation of projects under National Programme for Dairy Development.

##### **Item(11)**

The additional amount is included in supplementary statement towards implimentation of Artificial Insemination Centres.

##### **Item(12)**

The additional amount is included in supplementary statement towards implimentation of Livestock insurance under National Live Stock Mission Scheme.

##### **Item(13)**

The additional amount is included in supplementary statement towards implimentation of Livestock insurance under National Live Stock Mission Scheme.

##### **Item(14)**

The additional amount is included in supplementary statement towards implimentation of Training under National Live Stock Mission.

Item(15)

The additional amount is included in supplementary statement towards implimentation of Integrated Sample Survey-Salary.

Item(16)

The additional amount is included in supplementary statement towards implimentation of Integrated Sample Survey-Salary.

Item(17)

The additional amount is included in supplementary statement towards implimentation of Integrated Sample Survey-Others.

Item(18)

The additional amount is included in supplementary statement towards implimentation of Livestock Census.

Item(19)

The additional amount is included in supplementary statement towards implimentation of National Live Stock Health and Disease Control Programme.

Item(20)

The additional amount is included in supplementary statement towards implimentation of ESVHD-MVU.

Item(21)

The additional amount is included in supplementary statement towards implimentation of National Live Stock Management Programme.

Item(22)

The additional amount is included in supplementary statement towards implimentation of National Live Stock Management Programme-SUB MISSION ON SKILL DEVELOPMENT, TECHONOLOGY TRANSFER.

Item(23)

The additional amount is included in supplementary statement towards implimentation of Livestock Insurance under National Live Stock Mission.

Item(24)

The additional amount is included in supplementary statement towards implimentation of National Live Stock Health and Disease Control Programme.

Item(25)

The additional amount is included in supplementary statement towards implimentation of ESVHD-MVU.

Item(26)

The additional amount is included in supplementary statement towards implimentation of National Live Stock Management Programme-SUB MISSION ON SKILL DEVELOPMENT, TECHONOLOGY TRANSFER.

Item(27)

The additional amount is included in supplementary statement towards implimentation of Livestock Insurance under National Live Stock Mission.

Item(28)

The additional amount is included in supplementary statement towards implimentation of Trainings under National Live Stock Mission.

Item(29)

The additional amount is included in supplementary statement towards implimentation of National Live Stock Health and Disease Control Programme.

Item(30)

The additional amount is included in supplementary statement towards implimentation of ESVHD-MVU.

Item(31)

The additional amount is included in supplementary statement towards implimentation of National Live Stock Management Programme-SUB MISSION ON SKILL DEVELOPMENT, TECHONOLOGY TRANSFER.

Item(32)

The additional amount is included in supplementary statement towards implimentation of Livestock Insurance under National Live Stock Mission.

Item(33)

The additional amount is included in supplementary statement towards implimentation of National Live Stock Health and Disease Control Programme.

Item(34)

The additional amount is included in supplementary statement towards implimentation of ESVHD-MVU.

Item(35)

The additional amount is included in supplementary statement towards implimentation of National Live Stock Management Programme-SUB MISSION ON SKILL DEVELOPMENT, TECHONOLOGY TRANSFER.

Item(36)

The additional amount is included in supplementary statement towards implimentation of Livestock Insurance under National Live Stock Mission.

Item(37)

The additional amount is included in supplementary statement towards Trainings under National Live Stock Mission.

#### **CAPITAL**

Animal Husbandry Department

Item(38)

The additional amount is included in supplementary statement towards Dairy/ Sheep/ Poultry Sector in Infrastructure/Processing.

Item(39)

The additional amount is included in supplementary statement towards Loans to Andhra Pradesh Dairy Development Cooperative Federation (APDDCF).

REVENUE

Fisheries Department

Item(40)

The additional amount is included in supplementary statement towards Development of Fisheries.

#### **CAPITAL**

Fisheries Department

Item(41)

The additional amount is included in supplementary statement towards Construction of Fish Landing Centers/Jetties.

Item(42)

The additional amount is included in supplementary statement towards Construction of Fish Landing Centers/Jetties.

**(25) DEMAND XXIX FOREST, SCIENCE, TECHNOLOGY AND ENVIRONMENT**

*(₹. in Lakhs)*

Original Grant:	
Voted:	685,35.71
Total of Sums Charged:	..
Estimates of the amount required for further expenditure	
Total of Sums Charged:	7.64

**S U M M A R Y**

Major Head	Minor Head	Sub-head and detailed head of appropriation	Estimated amount of further expenditure for 2022-23	
			Charged	Voted
<b>Principal Chief Conservator Of Forests</b>			<b>REVENUE</b>	
1 2406 Forestry and Wildlife	001 Direction and Administration	<b>S.H (03) District Offices</b>		
01 Forestry		500 Other Charges		
		501 Compensation	7.64	..
		<b>Total(1)</b>	<b>7.64</b>	<b>..</b>
		<b>Total HOD</b>	<b>7.64</b>	<b>..</b>
		<b>Total Demand XXIX</b>	<b>7.64</b>	<b>..</b>

**EXPLANATORY NOTE**

**REVENUE**

**Principal Chief Conservator Of Forests**

The additional amount included in the supplementary statement is required towards meeting the expenditure under the Interim Relief Arrear

**(26) DEMAND XXX CO-OPERATION***(₹. in Lakhs)*

Original Grant:	
Voted:	288,58.81
Total of Sums	..
Estimates of the amount required for further expenditure	
Voted:	43,29.81

**S U M M A R Y**

Major Head	Minor Head	Sub-head and detailed head of appropriation	Estimated amount of further expenditure for 2022-23	
			Charged	Voted
<b>Registrar Of Co-Operative Societies</b>		<b>REVENUE</b>		
1	2425 Co-operation	108 Assistance to Other Co-operatives	<b>G.H.12 Central Assistance to State Development Schemes</b>	
			<b>S.H (16) Assistance to Intergrated Co-operative Development Project (50% NCDC)</b>	
		310 Grants in Aid		
		312 Other Grants-in-Aid	..	2,09.51
		<b>Total(1)</b>	<b>..</b>	<b>2,09.51</b>
<b>Registrar Of Co-Operative Societies</b>		<b>CAPITAL</b>		
2	4425 Capital Outlay on Co-operation	789 Special Component Plan for Scheduled Castes	<b>G.H.12 Central Assistance to State Development Schemes</b>	
			<b>S.H (22) Investments for Assistance to Integrated Co-operative Development Projects (NCDC) Scheme</b>	
		540 Investments		
		541 Investments	..	29.07
		<b>Total(2)</b>	<b>..</b>	<b>29.07</b>
3	- do -	796 Tribal Area Sub-Plan	<b>G.H.12 Central Assistance to State Development Schemes</b>	
			<b>S.H (22) Investments for Assistance to Integrated Co-operative Development Projects (NCDC) Scheme</b>	
		540 Investments		
		541 Investments	..	1,20.98
		<b>Total(3)</b>	<b>..</b>	<b>1,20.98</b>
4	6425 Loans for Co-Operation	108 Loans to Other Co-operatives	<b>G.H.11 State Development Schemes</b>	
			<b>S.H (10) Loans to PACs towards margin money for establishment of Multipurpose Facility Centers with AIF</b>	
		001 Loans to PACs towards margin money for establishment of Multipurpose Facility Centers with AIF	..	10,00.00
		<b>Total(4)</b>	<b>..</b>	<b>10,00.00</b>

**S U M M A R Y**

Major Head	Minor Head	Sub-head and detailed head of appropriation	Estimated amount of further expenditure for 2022-23	
			Charged	Voted
<b>Registrar Of Co-Operative Societies</b>		<b>CAPITAL</b>		
5	6425 Loans for Co-Operation	108 Loans to Other Co-operatives	<b>G.H.12 Central Assistance to State Development Schemes</b>	
			<b>S.H (09) Loan Assistance for Integrated Co-operative Development Projects (N.C.D.C.)</b>	
			001 Loan Assistance for Integrated Co-operative Development Projects (N.C.D.C.)	.. 22,32.19
			<b>Total(5)</b>	<b>.. 22,32.19</b>
6 - do -	789 Special Component Plan for Scheduled Castes		<b>G.H.12 Central Assistance to State Development Schemes</b>	
			<b>S.H (09) Loan Assistance for Integrated Co-operative Development Projects (N.C.D.C.)</b>	
			001 Loan Assistance for Integrated Co-operative Development Projects (N.C.D.C.)	.. 4,99.56
			<b>Total(6)</b>	<b>.. 4,99.56</b>
7 - do -	796 Tribal Area Sub-Plan		<b>G.H.12 Central Assistance to State Development Schemes</b>	
			<b>S.H (09) Loan Assistance for Integrated Co-operative Development Projects (N.C.D.C.)</b>	
			001 Loan Assistance for Integrated Co-operative Development Projects (N.C.D.C.)	.. 2,38.50
			<b>Total(7)</b>	<b>.. 2,38.50</b>
			<b>Total HOD</b>	<b>.. 43,29.81</b>
			<b>Total Demand XXX</b>	<b>.. 43,29.81</b>

**EXPLANATORY NOTE****REVENUE****Registrar Of Co-Operative Societies****Item(1)**

The additional amount included in the supplementary statement towards implementation of ICDP Projects in East Godavari, Kurnool and Chittoor Districts.

**CAPITAL****Registrar Of Co-Operative Societies****Item(2)**

The additional amount included in the supplementary statement towards implementation of ICDP Projects in East Godavari, Kurnool and Chittoor Districts.

**Item(3)**

The additional amount included in the supplementary statement towards implementation of ICDP Projects in East Godavari, Kurnool and Chittoor Districts.

**Item(4)**

The additional amount included in the supplementary statement towards loans to PACS as a part of 10% margin money component for establishment of Multi Purpose Facility Centers with AIF

**Item(5)**

The additional amount included in the supplementary statement towards implementation of ICDP Projects in East Godavari, Kurnool and Chittoor Districts.

**Item(6)**

The additional amount included in the supplementary statement towards implementation of ICDP Projects in East Godavari, Kurnool and Chittoor Districts.

**Item(7)**

The additional amount included in the supplementary statement towards implementation of ICDP Projects in East Godavari, Kurnool and Chittoor Districts.



**(27) DEMAND XXXI PANCHAYATRAJ***(₹. in Lakhs)*

Original Grant:	
Voted:	12219,97.71
Total of Sums Charged:	..
Estimates of the amount required for further expenditure	
Voted:	52,84.32

**S U M M A R Y**

Major Head	Minor Head	Sub-head and detailed head of appropriation	Estimated amount of further expenditure for 2022-23	
			Charged	Voted
<b>Panchayat Raj And Rural Development,</b>		<b>REVENUE</b>		
1 3451 Secretariat - Economic Services	090 Secretariat	<b>S.H (05)</b> Panchayat Raj and Rural Development Department 290 Other Professional Services 297 Honorariums/Lumpsum Payment to Nominated Posts and Advisors	..	15.67
		<b>Total(1)</b>	..	<b>15.67</b>
		<b>Total HOD</b>	..	<b>15.67</b>
<b>Panchayat Raj Department</b>		<b>REVENUE</b>		
2 2515 Other Rural Development Programmes	001 Direction and Administration	<b>S.H (15)</b> Divisional Establishment (DLDOs) 010 Salaries 011 Pay 012 Allowances 013 Dearness Allowance 016 House Rent Allowance 017 Medical Reimbursement 018 Encashment of Earned Leave 019 Leave Travel Concession 100 Arrear Salaries 101 Arrear Pay 102 Arrear Allowances 103 Arrear Dearness Allowance 106 Arrear House Rent Allowance	..	0.10
		<b>Total(2)</b>	..	<b>1.10</b>
		<b>Total HOD</b>	..	<b>1.10</b>
<b>Panchayat Raj Engineering Department</b>		<b>CAPITAL</b>		
3 4515 Capital Outlay on Other Rural Development Programmes	101 Panchayat Raj	<b>G.H.03 Externally Aided Projects</b> <b>S.H (09)</b> Andhra Pradesh Rural Road Project 260 Advertisements, Sales and Publicity Expenses 261 Advertisements - Print Media	..	6.88
		<b>Total(3)</b>	..	<b>6.88</b>
		<b>Total HOD</b>	..	<b>6.88</b>

**S U M M A R Y**

Major Head	Minor Head	Sub-head and detailed head of appropriation	Estimated amount of further expenditure for 2022-23				
			Charged	Voted			
<b>Rural Water Supply Department</b>			<b>CAPITAL</b>				
4	4215	Capital Outlay on Water Supply and Sanitation	102	Rural Water Supply Programmes	<b>G.H.11 State Development Schemes</b>		
	01	Water Supply			<b>S.H (31) YSR Sujala Sravanthi</b>		
					530 Major Works		
					531 Major Works	..	22,95.33
					<b>Total(4)</b>	..	<b>22,95.33</b>
5	- do -		789	Special Component Plan for Scheduled Castes	<b>G.H.11 State Development Schemes</b>		
					<b>S.H (16) YSR Sujala Sravanthi</b>		
					530 Major Works		
					531 Major Works	..	11,53.77
					<b>Total(5)</b>	..	<b>11,53.77</b>
6	- do -		796	Tribal Area Sub-Plan	<b>G.H.11 State Development Schemes</b>		
					<b>S.H (16) YSR Sujala Sravanthi</b>		
					530 Major Works		
					531 Major Works	..	10,22.16
					<b>Total(6)</b>	..	<b>10,22.16</b>
					<b>Total HOD</b>	..	<b>44,71.26</b>
<b>Gram Volunteers/Ward Volunteers And</b>					<b>REVENUE</b>		
7	2515	Other Rural Development Programmes	198	Assistance to Gram Panchayats	<b>S.H (53) Grama Sachivalayam</b>		
					010 Salaries		
					012 Allowances	..	7,89.41
					<b>Total(7)</b>	..	<b>7,89.41</b>
					<b>Total HOD</b>	..	<b>7,89.41</b>
					<b>Total Demand XXXI</b>	..	<b>52,84.32</b>

**EXPLANATORY NOTE****REVENUE****Panchayat Raj And Rural Development, Secretariat****Item(1)**

The additional amount shall be included in the supplementary statement towards honorarium to advisors

**REVENUE****Panchayat Raj Department****Item(2)**

The additional amount included in the Supplementary statement is required towards meeting the expenditure under salaries of DLDOs

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#### **CAPITAL**

##### **Panchayat Raj Engineering Department**

###### **Item(3)**

The additional amount shall be included in the supplementary statement towards publications under APRRP

#### **CAPITAL**

##### **Rural Water Supply Department**

###### **Item(4)**

The additional amount shall be included in the supplementary statement towardsYSR Sujala Sravanthi scheme

###### **Item(5)**

The additional amount shall be included in the supplementary statement towardsYSR Sujala Sravanthi scheme

###### **Item(6)**

The additional amount shall be included in the supplementary statement towardsYSR Sujala Sravanthi scheme

#### **REVENUE**

##### **Gram Volunteers/Ward Volunteers And Village Secretariats /Ward Secretariats**

###### **Item(7)**

The additional amount shall be included in the supplementary statement towards meeting the expenditure towards news paper under allowances

**(28) DEMAND XXXII RURAL DEVELOPMENT***(₹. in Lakhs)*

Original Grant:

Voted: 7022,72.06

Total of Sums Charged: ..

Estimates of the amount required for further expenditure

Voted: 57,26.79

**S U M M A R Y**

Major Head	Minor Head	Sub-head and detailed head of appropriation	Estimated amount of further expenditure for 2022-23	
			Charged	Voted
<b>Rural Development Department</b>		<b>REVENUE</b>		
1	2235 Social Security and Welfare	789 Special Component Plan for Scheduled Castes	<b>G.H.12 Central Assistance to State Development Schemes</b>	
	03 National Social Assistance Programme		<b>S.H (05) National Family Benefit Scheme</b>	
			310 Grants-in-Aid	
			312 Other Grants-in-Aid	.. 64.6
			<b>Total(1)</b>	<b>.. 64.6</b>
2	- do -	- do -	<b>S.H (07) Indira Gandhi National Old Age Pension Scheme (IGNOAPS)</b>	
			310 Grants-in-Aid	
			312 Other Grants-in-Aid	.. 21,25.90
			<b>Total(2)</b>	<b>.. 21,25.90</b>
3	- do -	796 Tribal Areas Sub-Plan	<b>G.H.12 Central Assistance to State Development Schemes</b>	
			<b>S.H (05) National Family Benefit Scheme</b>	
			310 Grants-in-Aid	
			312 Other Grants-in-Aid	.. 61.1
			<b>Total(3)</b>	<b>.. 61.1</b>
4	- do -	- do -	<b>S.H (07) Indira Gandhi National Old Age Pension Scheme (IGNOAPS)</b>	
			310 Grants-in-Aid	
			312 Other Grants-in-Aid	.. 9,69.99
			<b>Total(4)</b>	<b>.. 9,69.99</b>

## SUMMARY

Major Head	Minor Head	Sub-head and detailed head of appropriation	Estimated amount of further expenditure for 2022-23	
			Charged	Voted
<b>Rural Development Department</b>		<b>REVENUE</b>		
5	2235 Social Security and Welfare	789 Special Component Plan for Scheduled Castes	<b>G.H.12 Central Assistance to State Development Schemes</b>	
60	Other Social Security and Welfare Programmes		<b>S.H (06) Indira Gandhi National Disability Pension Scheme(IGNDPS)</b>	
			310 Grants-in-Aid	
			312 Other Grants-in-Aid	.. 60.56
			<b>Total(5)</b>	<b>.. 60.56</b>
6	- do -	- do -	<b>S.H (07) Indira Gandhi National Widow Pension Scheme(IGNWPS)</b>	
			310 Grants-in-Aid	
			312 Other Grants-in-Aid	.. 8,82.02
			<b>Total(6)</b>	<b>.. 8,82.02</b>
7	- do -	796 Tribal Area Sub-Plan	<b>G.H.12 Central Assistance to State Development Schemes</b>	
			<b>S.H (06) Indira Gandhi National Disability Pension Scheme(IGNDPS)</b>	
			310 Grants-in-Aid	
			312 Other Grants-in-Aid	.. 32.54
			<b>Total(7)</b>	<b>.. 32.54</b>
8	- do -	- do -	<b>S.H (07) Indira Gandhi National Widow Pension Scheme(IGNWPS)</b>	
			310 Grants-in-Aid	
			312 Other Grants-in-Aid	.. 4,85.86
			<b>Total(8)</b>	<b>.. 4,85.86</b>
9	2505 Rural Employment	101 National Rural Employment Guarantee Scheme	<b>G.H.12 Central Assistance to State Development Schemes</b>	
	02 Rural Employment Guarantee Schemes		<b>S.H (26) Admin under MGNREGA</b>	
			310 Grants-in-Aid	
			312 Other Grants-in-Aid	.. 10,44.22
			<b>Total(9)</b>	<b>.. 10,44.22</b>
			<b>Total HOD</b>	<b>.. 57,26.79</b>
			<b>Total Demand XXXII</b>	<b>.. 57,26.79</b>

**EXPLANATORY NOTE  
REVENUE**

**Rural Development Department**

**Item(1)**

The additional amount shall be included in the supplementary statement towards NFBS

**Item(2)**

The additional amount shall be included in the supplementary statement towards IGNOAPS

**Item(3)**

The additional amount shall be included in the supplementary statement towards NFBS

**Item(4)**

The additional amount shall be included in the supplementary statement towards IGNOAPS

**Item(5)**

The additional amount shall be included in the supplementary statement towards IGNDPS

**Item(6)**

The additional amount shall be included in the supplementary statement towards IGNWPS

**Item(7)**

The additional amount shall be included in the supplementary statement towards IGNDPS

**Item(8)**

The additional amount shall be included in the supplementary statement towards IGNWPS

**Item(9)**

The additional amount shall be included in the supplementary statement towards Admin under MGNREGS

**(29) DEMAND XXXIII MAJOR AND MEDIUM IRRIGATION***(₹. in Lakhs)*

Original Grant:	
Voted:	10759,63.06
Total of Sums Charged:	81,46.30
Estimates of the amount required for further expenditure	
Voted:	324,02.33
Total of Sums Charged:	26,44.75

**S U M M A R Y**

Major Head	Minor Head	Sub-head and detailed head of appropriation	Estimated amount of further expenditure for 2022-23	
			Charged	Voted
<b>Water Resources, Secretariat</b>		<b>REVENUE</b>		
1	3451 Secretariat - 092 Other Offices Economic Services	<b>S.H (41)</b> Assistance to Andhra Pradesh Water Resource Development Corporation (APWRDC)		
		310 Grants in Aid		
		312 Other Grants-in-Aid	..	275,65.00
		<b>Total(1)</b>	..	<b>275,65.00</b>
		<b>Total HOD</b>	..	<b>275,65.00</b>
<b>Command Area Development Authority</b>		<b>REVENUE</b>		
2	2700 Major Irrigation 80 General	<b>S.H (14)</b> Water Users Association		
		270 Minor Works		
		272 Maintenance	..	33,79.28
		290 Other Professional Services		
		298 Payment to Lascars	..	10,00.00
		<b>Total(2)</b>	..	<b>43,79.28</b>
<b>Command Area Development Authority</b>		<b>CAPITAL</b>		
3	4705 Capital Outlay on Command Area Development	<b>G.H.06 Matching State Share of Centrally Assisted State Development Schemes</b>		
		<b>S.H (06)</b> CADWM - Construction of field channels		
		530 Major Works		
		531 Major Works	..	2,00.00
		<b>Total(3)</b>	..	<b>2,00.00</b>
4	- do -	<b>G.H.12 Central Assistance to State Development Schemes</b>		
	- do -	<b>S.H (06)</b> CADWM - Construction of field channels		
		530 Major Works		
		531 Major Works	..	2,00.00
		<b>Total(4)</b>	..	<b>2,00.00</b>

## SUMMARY

Major Head	Minor Head	Sub-head and detailed head of appropriation	Estimated amount of further expenditure for 2022-23	
			Charged	Voted
<b>Command Area Development Authority</b>		<b>CAPITAL</b>		
5 - do -	108 Pushkara Lift Irrigation Scheme	<b>G.H.12 Central Assistance to State Development Schemes</b>		
		<b>S.H (06) CADWM - Construction of field channels</b>		
		530 Major Works		
		531 Major Works	..	25.00
		<b>Total(5)</b>	..	<b>25.00</b>
		<b>Total HOD</b>	..	<b>48,04.28</b>
<b>Water Resources (Administration)</b>		<b>CAPITAL</b>		
6 4700 Capital	001 Direction and Administration	<b>G.H.03 Externally Aided Projects</b>		
Outlay on Major Irrigation		<b>S.H (50) World Bank(W.B)-Dam Rehabilitation and Improvement Programme under Engineer-in-Chief,Irrigation</b>		
01 Major Irrigation - Commercial		210 Supplies and Materials		
		217 Purchase of Furniture & Fixtures	..	18.98
		280 Professional Services		
		287 Payments to Direct Individual Professionals	..	9.07
		<b>Total(6)</b>	..	<b>28.05</b>
		<b>Total HOD</b>	..	<b>28.05</b>
<b>Major Irrigation, Flood Control And Drainage</b>		<b>CAPITAL</b>		
7 4700 Capital	001 Direction and Administration	<b>G.H.11 State Development Schemes</b>		
Outlay on Major Irrigation		<b>S.H (04) Project Establishment under Chief Engineer, Major Irrigation</b>		
01 Major Irrigation - Commercial		200 Other Administrative Expenses		
		201 Conferences, Seminars	..	5.00
		<b>Total(7)</b>	..	<b>5.00</b>
8 - do -	116 Yeleru Reservoir Scheme	<b>G.H.11 State Development Schemes</b>		
		<b>S.H (27) Canals and Distributaries</b>		
		530 Major Works		
		531 Major Works	5,50.00	..
		<b>Total(8)</b>	<b>5,50.00</b>	..
		<b>Total HOD</b>	<b>5,50.00</b>	<b>5.00</b>



## SUMMARY

Major Head	Minor Head	Sub-head and detailed head of appropriation	Estimated amount of further expenditure for 2022-23	
			Charged	Voted
<b>N.T.R Telugu Ganga Project</b>			<b>CAPITAL</b>	
9	4700 Capital	112 Somasila Project	<b>G.H.11 State Development Schemes</b>	
	Outlay on Major Irrigation 01		<b>S.H (26) Dam and Appurtenant Works</b>	
	Major Irrigation - Commercial		530 Major Works	
			532 Lands (Non R&R)	7,85.39
			<b>Total(9)</b>	<b>7,85.39</b>
10	- do -	123 Telugu Ganga Project	<b>G.H.11 State Development Schemes</b>	
			<b>S.H (27) Canals and Distributaries</b>	
			530 Major Works	
			531 Major Works	11,21.00
			<b>Total(10)</b>	<b>11,21.00</b>
			<b>Total HOD</b>	<b>19,06.39</b>
<b>Irrigation Projects, Kadapa</b>			<b>CAPITAL</b>	
11	4700 Capital	133 Sri Krishna Devaraya	<b>G.H.11 State Development Schemes</b>	
	Outlay on Major Irrigation 01	Galeru Nagari Sujala	<b>S.H (27) Canals and Distributaries</b>	
	Major Irrigation - Commercial	Sravanti	530 Major Works	
			532 Lands (Non R&R)	80.00
			<b>Total(11)</b>	<b>80.00</b>
			<b>Total HOD</b>	<b>80.00</b>
<b>Irrigation Projects, Kurnool</b>			<b>REVENUE</b>	
12	2801 Power	105 Srisailam Hydro-	<b>G.H.11 State Development Schemes</b>	
	01 Hydel	Electric Scheme	<b>S.H (25) Project Establishment</b>	
	Generation		500 Other Charges	
			501 Compensation	6.15
			<b>Total(12)</b>	<b>6.15</b>
<b>Irrigation Projects, Kurnool</b>			<b>CAPITAL</b>	
13	4700 Capital	121 Srisailam Right	<b>G.H.11 State Development Schemes</b>	
	Outlay on Major Irrigation 01	Branch Canal (Neelam	<b>S.H (27) Canals and Distributaries</b>	
	Major Irrigation - Commercial	Sanjeeva Reddy Sagar)	530 Major Works	
			532 Lands (Non R&R)	86.97
			<b>Total(13)</b>	<b>86.97</b>
			<b>Total HOD</b>	<b>93.12</b>
<b>Godavari Delta System, Dowlaiswaram</b>			<b>CAPITAL</b>	
14	4700 Capital	114 Godavari Delta	<b>G.H.11 State Development Schemes</b>	
	Outlay on Major Irrigation 01	System	<b>S.H (27) Canals and Distributaries</b>	
	Major Irrigation - Commercial		530 Major Works	
			532 Lands (Non R&R)	13.76
			<b>Total(14)</b>	<b>13.76</b>

**S U M M A R Y**

Major Head	Minor Head	Sub-head and detailed head of appropriation	Estimated amount of further expenditure for 2022-23	
			Charged	Voted
<b>Godavari Delta System, Dowlaiswaram</b>		<b>CAPITAL</b>		
15	4701 Capital	146 Yerrakalva Reservoir	<b>G.H.11 State Development Schemes</b>	
	Outlay on		<b>S.H (26) Dam and Appurtenant Works</b>	
	Medium Irrigation		530 Major Works	
	03 Medium		532 Lands (Non R&R)	
	Irrigation - Commercial		1.48	..
			<b>Total(15)</b>	<b>1.48</b>
			<b>Total HOD</b>	<b>15.24</b>
<b>Total Demand XXXIII</b>			<b>26,44.75</b>	<b>324,02.33</b>

**EXPLANATORY NOTE  
REVENUE**

**Water Resources, Secretariat**

**Item(1)**

The additional amount shall be included in the supplementary statement towards Assistance to APWRDC

**REVENUE**

**Command Area Development Authority**

**Item(2)**

The additional amount shall be included in the supplementary statement to clear the pending bills under O&M.

The additional amount shall be included in the supplementary statement to clear the pending bills towards payment of Lascars

**CAPITAL**

**Command Area Development Authority**

**Item(3)**

The additional amount shall be included in Supplementary Estimates towards Totapalli Reservoir works

**Item(4)**

The additional amount shall be included in Supplementary Estimates towards Totapalli Reservoir works

**Item(5)**

The additional amount shall be included in Supplementary statement towards Pushkara Lift Irrigation Scheme.

**CAPITAL**

**Water Resources (Administration)**

**Item(6)**

The additional amount shall be included in Supplementary Estimates towards purchase of Furniture

The additional amount shall be included in Supplementary Estimates towards payment to Direct individual professionals.

**CAPITAL**

**Major Irrigation, Flood Control And Drainage**

**Item(7)**

**The additional amount shall be included in the supplementary statement towards payment to clear the pending bills in respect of Sminars**

**Item(8)**

**P Mastan Reddy deposition of Demand draft in the Hon'ble xiii Chief Judge City Court Hyd CCA No 111 of 2014 for the work of Yeleru Left main Canal .**

**CAPITAL**

**N.T.R Telugu Ganga Project**

**Item(9)**

**The additional amount shall be included in the supplementary statement to clear the pending bills under Somasila Project.**

**Item(10)**

**The additional amount shall be included in the supplementary statement to clear the pending bills under NTR Telugu Ganga Project.**

**CAPITAL**

**Irrigation Projects, Kadapa**

**Item(11)**

**The additional amount shall be included in the supplementary statement to clear the pending bills under GNSS under Lands (R & R)**

**REVENUE**

**Irrigation Projects, Kurnool**

**Item(12)**

**Vide G.O.Rt.No.4190, Finance (Budget-I) Department, Dated 1-12-2022. Hence, an equal amount is included in the supplementary statement towards recoupment of Advance to the Contingency**

**CAPITAL**

**Irrigation Projects, Kurnool**

**Item(13)**

**The additional amount shall be included in the supplementary statement to clear the pending under Srisailam Right Branch Canal (Neelam SanjeevaReddy Sagar).**

**CAPITAL**

**Godavari Delta System, Dowlaiswaram**

**Item(14)**

**The additional amount shall be included in the supplementary statement to clear the pending LA bills**

**Item(15)**

**The additional amount shall be included in the supplementary statement to clear the pending bills under Yerra Kalva reservoir.**

**(30) DEMAND XXXIV MINOR IRRIGATION***(₹. in Lakhs)*

Original Grant:	
Voted:	673,73.13
Total of Sums Charged:	16.00
Estimates of the amount required for further expenditure	
Voted:	332,48.00

**S U M M A R Y**

Major Head	Minor Head	Sub-head and detailed head of appropriation	Estimated amount of further expenditure for 2022-23	
			Charged	Voted
<b>Ground Water Department</b>			<b>REVENUE</b>	
1 2702	Minor Irrigation	001 Direction and Administration	S.H (01) Headquarters Office	
	02 Ground Water	100 Arrear Salaries		
		105 Interim Relief Arrear	..	0.01
		<b>Total(1)</b>	<b>..</b>	<b>0.01</b>
		<b>Total HOD</b>	<b>..</b>	<b>0.01</b>
<b>Minor Irrigation Department</b>			<b>CAPITAL</b>	
2 4702	Capital Outlay on Minor Irrigation	101 Surface Water	G.H.11 State Development Schemes	
			S.H (12) Construction and Restoration of Minor Irrigation Sources	
		270 Minor Works		
		271 Minor Works	..	264,04.83
		<b>Total(2)</b>	<b>..</b>	<b>264,04.83</b>
3 - do -	- do -		S.H (15) Lift Irrigation Works	
		530 Major Works		
		531 Major Works	..	68,43.16
		<b>Total(3)</b>	<b>..</b>	<b>68,43.16</b>
		<b>Total HOD</b>	<b>..</b>	<b>332,47.99</b>
		<b>Total Demand XXXIV</b>	<b>..</b>	<b>332,48.00</b>

**EXPLANATORY NOTE****REVENUE****Ground Water Department****Item(1)**

The additional amount shall be included in Supplementary Estimates towards IR

**CAPITAL****Minor Irrigation Department****Item(2)**

The additional amount shall be included in the supplementary statement towards payment to clear the pending bills in respect of nerru Chettu court cases.

**Item(3)**

The additional amount shall be included in the supplementary statement towards payment to clear the pending bills in respect of Lift Irrigation Schemes

**(31) DEMAND XXXV ENERGY***(₹. in Lakhs)*

Original Grant:	
Voted:	10287,71.64
Total of Sums Charged:	..
Estimates of the amount required for further expenditure	
Voted:	10467,74.67

**S U M M A R Y**

Major Head	Minor Head	Sub-head and detailed head of appropriation	Estimated amount of further expenditure for 2022-23	
			d	Voted
<b>Energy</b>			<b>REVENUE</b>	
1	2801 Power	789 Special Component Plan for Scheduled Castes	<b>G.H.11 State Development Schemes</b>	
	05 Transmission and Distribution		<b>S.H (06) Y.S.R Nine Hours Free Power Supply</b>	
		330 Subsidies		
		332 Subsidies to Organizations	..	918,47.52
		<b>Total(1)</b>	<b>..</b>	<b>918,47.52</b>
2	- do -	796 Tribal Area Sub-Plan	<b>G.H.11 State Development Schemes</b>	
			<b>S.H (06) Y.S.R Nine Hours Free Power Supply</b>	
		330 Subsidies		
		332 Subsidies to Organizations	..	286,28.50
		<b>Total(2)</b>	<b>..</b>	<b>286,28.50</b>
3	- do -	800 Other Expenditure	<b>S.H (12) Assistance to discoms for taken over of the Financial Restructuring Package (FRP) Bonds</b>	
		310 Grants-in-Aid		
		312 Other Grants-in-Aid	..	636,54.00
		<b>Total(3)</b>	<b>..</b>	<b>636,54.00</b>
4	- do -	- do -	<b>S.H (16) Assistance to AP TRANSCO Ltd. for providing subsidy to Aquaculture Farmers</b>	
		330 Subsidies		
		332 Subsidies to Organizations	..	115,21.00
		<b>Total(4)</b>	<b>..</b>	<b>115,21.00</b>
5	- do -	- do -	<b>S.H (23) Assistance to Discoms under Revenue Compensation Grant (losses under power sector reforms)</b>	
		310 Grants-in-Aid		
		312 Other Grants-in-Aid	..	3875,92.00
		<b>Total(5)</b>	<b>..</b>	<b>3875,92.00</b>

**S U M M A R Y**

Major Head	Minor Head	Sub-head and detailed head of appropriation	Estimated amount of further expenditure for 2022-23	
			d	Voted
<b>Energy</b>			<b>REVENUE</b>	
6 2801 Power	800 Other Expenditure	<b>G.H.11 State Development Schemes</b>		
05 Transmission and Distribution		<b>S.H (06) Y.S.R Nine Hours Free Power Supply</b>		
		330 Subsidies		
		332 Subsidies to Organizations	..	4232,47.65
		<b>Total(6)</b>	<b>..</b>	<b>4232,47.65</b>
7 3451 Secretariat - Economic Services	090 Secretariat	<b>S.H (11) Energy</b>		
		200 Other Administrative Expenses		
		209 Electricity charges	..	402,84.00
		<b>Total(7)</b>	<b>..</b>	<b>402,84.00</b>
		<b>Total HOD</b>	<b>..</b>	<b>10467,74.67</b>
		<b>Total Demand XXXV</b>	<b>..</b>	<b>10467,74.67</b>

**EXPLANATORY NOTE**  
**REVENUE**

**Energy**  
**Item(1)**

**Item(2)**

The additional amount included in the supplementary statement is required towards power tariff subsidy for Y.S.R Nine Hours Free Power Supply in the FY 2022-23.

**Item(3)**

The additional amount included in the supplementary statement is required towards Assistance to APDISCOMS for taken over FRP Bonds liability under UDAY Scheme.

**Item(4)**

The additional amount included in the supplementary statement is required towards power tariff subsidy for Assistance to AP TRANSCO Ltd. for providing subsidy to Acquaculture Farmers in the FY 2022-23.

**Item(5)**

The additional amount included in the supplementary statement required towards the losses, liability under UDAY Scheme and 0.50 % additioanl borrowing space as Revenue Compensation Grant.

**Item(6)**

subsidy for Y.S.R Nine Hours Free Power Supply in the FY 2022-23 and subsidy payable to APDISCOMS and clearing of Agriculture Direct Benefit transfer YSR Nine hours free power supply in respect of Srikakulam District for the month of April, May, & July, August 2022.

**Item(7)**

The additional amount included in the supplementary statement is required towards clearance of all the departmental pending CC charges dues to APDISCOMs.

**(32) DEMAND XXXVI INDUSTRIES & COMMERCE, INFRASTRUCTURE AND***(₹. in Lakhs)*

Original Grant:	
Voted:	3897,69.63
Total of Sums Charged:	..
Estimates of the amount required for further expenditure	
Voted:	775,26.59

**S U M M A R Y**

Major Head	Minor Head	Sub-head and detailed head of appropriation	Estimated amount of further expenditure for 2022-23		
			Charged	Voted	
<b>Infrastructure And Investment, Secretariat REVENUE</b>					
1	3451 Secretariat - Economic Services	090 Secretariat	<b>S.H (28)</b> Infrastructure and Investment Department 300 Other Contractual Services 301 Individual Contract Employee	..	50.00
			<b>Total(1)</b>	..	<b>50.00</b>
2	- do -	092 Other Offices	<b>S.H (39)</b> Andhra Pradesh State Fibrenet Limited (APSFL) 310 Grants in Aid 312 Other Grants-in-Aid	..	134,83.00
			<b>Total(2)</b>	..	<b>134,83.00</b>
<b>Infrastructure And Investment, Secretariat CAPITAL</b>					
3	5053 Capital Outlay on Civil Aviation	190 Investments in Public Sector and Other undertakings	<b>G.H.11</b> State Development Schemes  <b>S.H (28)</b> Regional Air Ports 530 Major Works 532 Lands (Non R&R)	..	25,89.79
	02 Air Ports		<b>Total(3)</b>	..	<b>25,89.79</b>
4	5475 Capital Outlay on Other General Economic Services	115 Financial Support for Infrastructure Development	<b>G.H.11</b> State Development Schemes  <b>S.H (05)</b> Andhra Pradesh Fibre Grid  530 Major Works 531 Major Works	..	100,00.00
			<b>Total(4)</b>	..	<b>100,00.00</b>
5	6875 Loans for Other Industries	190 Loans to Public Sector and Other Undertakings	<b>G.H.11</b> State Development Schemes  <b>S.H (06)</b> Special Assistance Loan for CAPEX 002 APSFL	..	126,00.00
	60 Other Industries		<b>Total(5)</b>	..	<b>126,00.00</b>
			<b>Total HOD</b>	..	<b>387,22.79</b>

## SUMMARY

Major Head	Minor Head	Sub-head and detailed head of appropriation	Estimated amount of further expenditure for 2022-23	
			Charged	Voted
<b>Industries And Commerce, Secretariat</b>		<b>REVENUE</b>		
6	3451 Secretariat - 090 Secretariat Economic Services	<b>S.H (07) Industries and Commerce Department</b>		
		130 Office Expenses		
		134 Hiring of Private Vehicles	..	5.20
		<b>Total(6)</b>	<b>..</b>	<b>5.20</b>
<b>Industries And Commerce, Secretariat</b>		<b>CAPITAL</b>		
7	4875 Capital 800 Other Outlay on Other Industries 60 Other Industries	<b>G.H.11 State Development Schemes</b>		
		<b>S.H (22) Jagananna Mega Industrial Hub</b>		
		530 Major Works		
		531 Major Works	..	202,00.00
		<b>Total(7)</b>	<b>..</b>	<b>202,00.00</b>
		<b>Total HOD</b>	<b>..</b>	<b>202,05.20</b>
<b>Industries, Commerce And Export</b>		<b>REVENUE</b>		
8	2852 Industries 800 Other Expenditure 80 General	<b>G.H.11 State Development Schemes</b>		
		<b>S.H (04) Incentives for Industrial Promotion</b>		
		260 Advertisements, Sales and Publicity Expenses		
		261 Advertisements - Print Media	..	5,00.00
		265 Promotional Expenses	..	34,90.00
		<b>Total(8)</b>	<b>..</b>	<b>39,90.00</b>
<b>Industries, Commerce And Export</b>		<b>CAPITAL</b>		
9	4875 Capital - do - Outlay on Other Industries 60 Other	<b>G.H.03 Externally Aided Projects</b>		
		<b>S.H (17) APIIC Component (State Share)</b>		
		530 Major Works		
		531 Major Works	..	17,20.00
		<b>Total(9)</b>	<b>..</b>	<b>17,20.00</b>
10	- do - - do -	<b>S.H (18) APRDC Component (State Share)</b>		
		530 Major Works		
		531 Major Works	..	9,67.00
		<b>Total(10)</b>	<b>..</b>	<b>9,67.00</b>
11	- do - - do -	<b>S.H (19) AP Transco Component(State Share)</b>		
		530 Major Works		
		531 Major Works	..	10,75.00
		<b>Total(11)</b>	<b>..</b>	<b>10,75.00</b>
12	- do - - do -	<b>S.H (20) GVMC Component(State Share)</b>		
		530 Major Works		
		531 Major Works	..	12,20.00
		<b>Total(12)</b>	<b>..</b>	<b>12,20.00</b>
		<b>Total HOD</b>	<b>..</b>	<b>89,72.00</b>



**S U M M A R Y**

Major Head	Minor Head	Sub-head and detailed head of appropriation	Estimated amount of further expenditure for 2022-23	
			Charged	Voted
<b>Handlooms And Textiles Department</b>		<b>REVENUE</b>		
13	2851 Village and Small Industries	103 Handloom Industries		
		<b>G.H.11 State Development Schemes</b>		
		<b>S.H (38) Financial Assistance to Handloom and Textile Promotion</b>		
		310 Grants-in-Aid		
		312 Other Grants-in-Aid	..	26.60
		<b>Total(13)</b>	<b>..</b>	<b>26.60</b>
<b>Handlooms And Textiles Department</b>		<b>CAPITAL</b>		
14	6851 Loans for Village and Small Industries	- do -		
		<b>S.H (19) Loan Assistance under NCDC Scheme</b>		
		001 Loans for Margin Money Assistance for APCO	..	96,00.00
		<b>Total(14)</b>	<b>..</b>	<b>96,00.00</b>
		<b>Total HOD</b>	<b>..</b>	<b>96,26.60</b>
		<b>Total Demand XXXVI</b>	<b>..</b>	<b>775,26.59</b>

**EXPLANATORY NOTE****REVENUE****Infrastructure And Investment, Secretariat****Item(1)**

The additional amount included in the supplementary statement is required towards pay remuneration of Sri.TSN Murthy,IRS(Retired) special Secretary to Government for the period of August 2021 to March 2023.

**Item(2)**

The additional amount included in the supplementary statement is required towards APSFL budget Transfer from Energy Department to I&I Department and towards the Interest & Principal Payments to Union Bank for the period from July 2022 to March 2023 payable by APSFL.

**CAPITAL****Infrastructure And Investment, Secretariat****Item(3)**

The additional amount included in the supplementary statement is required towards Land Acquisition charges including administrative expenses and other incidental charges as per LARR Act, 2013, to complete the acquisition of lands for extension of Runway on both sides at Kadapa Airport.

**Item(4)**

The additional amount included in the supplementary statement is required towards APSFL budget transfer from Energy Department to I&I Department .

**Item(5)**

The additional amount included in the supplementary statement is required towards loan assistance to Andhra Pradesh Fiber Net Limited for the execution for last mile connectivity to the Government Projects in Andhra Pradesh.

**REVENUE**

**Industries And Commerce, Secretariat**

**Item(6)**

The additional amount included in the supplementary statement is required towards payment of hire charges to the private vehicles engaged by the department .

**CAPITAL**

**Industries And Commerce, Secretariat**

**Item(7)**

The additional amount included in the supplementary statement is required towards special assistance under part-II of the "Scheme for special Assistant to states for capital investment for 2022-23 - Jagananna Mega Industrial Hub in YSR Kadapa District.

**REVENUE**

**Industries, Commerce And Export Promotion Department**

**Item(8)**

The additional amount included in the supplementary statement is required towards clear the pending payment to the agencies in connection with the expenditure relates to the partner ship summit 2018

The additional amount included in the supplementary statement is required towards promotional expenses expenditure in connection with Global Investors summit 2023 in March at Visakhapatnam.

**CAPITAL**

**Industries, Commerce And Export Promotion Department**

**Item(9)**

The additional amount included in the supplementary statement is required towards state share for Tranch-I of VCIC Development Programme.

**Item(10)**

The additional amount included in the supplementary statement is required towards state share for Tranch-I of VCIC Development Programme.

**Item(11)**

The additional amount included in the supplementary statement is required towards state share for Tranch-I of VCIC Development Programme.

**Item(12)**

The additional amount included in the supplementary statement is required towards state share for Tranch-I of VCIC Development Programme.

**REVENUE**

**Handlooms And Textiles Department**

**Item(13)**

The additional amount included in the supplementary statement is required towards pay and allowances, vehicle allowances of the Chairperson, A.P. State Tailor Development Co-op.Federation Ltd.,and office subordinate allowance.

**CAPITAL**

**Handlooms And Textiles Department**

**Item(14)**

The additional amount included in the supplementary statement is required towards business expansion of Andhra pradesh state HandloomWeavers cooperative Society Ltd.,(APCO) under weaker section programme of Central Sector integrated scheme on Agricultural Cooperation (CSISAC)

**(33) DEMAND XXXVII TOURISM, ART AND CULTURE**

(₹. in Lakhs)

Original Grant:	
Voted:	130,62.81
Total of	..
Estimates of the amount required for further expenditure	
Voted:	232,35.06

**S U M M A R Y**

Major Head	Minor Head	Sub-head and detailed head of appropriation	Estimated amount of further expenditure for 2022-23	
			Charged	Voted
<b>Cultural Affairs Department</b>		<b>REVENUE</b>		
1	2205 Art and Culture	101 Fine Arts Education	<b>S.H (04)</b> Government Music Colleges	
			140 Rents, Rates and Taxes	
			141 Rents, Rates and Taxes	1,19.87
			<b>Total(1)</b>	<b>1,19.87</b>
2	- do -	102 Promotion of Arts and Culture	<b>S.H (06)</b> Culture Commission	
			310 Grants in Aid	
			312 Other Grants-in-Aid	7,01.94
			<b>Total(2)</b>	<b>7,01.94</b>
			<b>Total HOD</b>	<b>8,21.81</b>
<b>Tourism Department</b>		<b>REVENUE</b>		
3	3452 Tourism	102 Tourist Accommodation	<b>G.H.11 State Development Schemes</b>	
		01 Tourist Infrastructure	<b>S.H (13)</b> Tourism Project Management Unit	
			260 Advertisements, Sales and Publicity Expenses	
			261 Advertisements - Print Media	57.98
			<b>Total(3)</b>	<b>57.98</b>
4	- do -	190 Assistance to Public Sector and Other Undertakings	<b>S.H (05)</b> Andhra Pradesh Tourism Authority	
			310 Grants in Aid	
			312 Other Grants-in-Aid	23,24.76
			<b>Total(4)</b>	<b>23,24.76</b>
<b>Tourism Department</b>		<b>CAPITAL</b>		
5	5452 Capital Outlay on Tourism	- do -	<b>G.H.11 State Development Schemes</b>	
		01 Tourist Infrastructure	<b>S.H (07)</b> New Tourism Projects	
			530 Major Works	
			531 Major Works	200,00.00
			<b>Total(5)</b>	<b>200,00.00</b>
			<b>Total HOD</b>	<b>223,82.74</b>

**S U M M A R Y**

Major Head	Minor Head	Sub-head and detailed head of appropriation	Estimated amount of further expenditure for 2022-23	
			Charged	Voted
<b>Archaeology And Museums Department</b>		<b>REVENUE</b>		
6	2205 Art and Culture	103 Archaeology	<b>S.H (05)</b>	Excavations
			200	Other Administrative Expenses
			202	Functions and Events
			<b>Total(6)</b>	<b>22.21</b>
			..	<b>22.21</b>
7	- do -	107 Museums	<b>S.H (05)</b>	District Museums
			270	Minor Works
			271	Minor Works
			<b>Total(7)</b>	<b>8.30</b>
			..	<b>8.30</b>
			<b>Total HOD</b>	<b>30.51</b>
			..	<b>30.51</b>
<b>Total Demand XXXVII</b>			..	<b>232,35.06</b>

**EXPLANATORY NOTE****REVENUE****Cultural Affairs Department****Item(1)**

the additional funds are included in the supplementary estimates towards clearing the pending rental charges

**Item(2)**

The additional funds are included in the supplementary estimates to meet the expenditure towards "Har Ghar Tiranga" programme

**REVENUE****Tourism Department****Item(3)**

the Additonal funds are included in supplementary estimates towards clear the pending bill for printig of coffe table books

**Item(4)**

The Additonal funds are included in supplementary estimates towards Adhra Pradesh Tourism Authority.

**CAPITAL****Tourism Department****Item(5)**

the additional funds are included in the supplementary estimates towards APTDC capital works

**REVENUE****Archaeology And Museums Department****Item(6)**

The additional funds are included in supplementary estimations towards functions and events.

**Item(7)**

the Additonal funds are included in supplementary estimates for the work of safeguard the age old Divine Book 'QURAN' inscribed with gold threads at A.S.P.Govt.,Museum, Kakinada

(34) DEMAND XXXVIII CIVIL SUPPLIES ADMINISTRATION

(₹. in Lakhs)

Original Grant:	
Voted:	3719,24.69
Total of Sums Charged:	..
Estimates of the amount required for further expenditure	
Voted:	23,63.04

S U M M A R Y

Major Head	Minor Head	Sub-head and detailed head of appropriation	Estimated amount of further expenditure for 2022-23	
			Charged	Voted
<b>Food And Civil Supplies Department</b>		<b>REVENUE</b>		
1	2236 Nutrition	800 Other Expenditure	<b>G.H.06 Matching State Share of Centrally Assisted State Development Schemes</b>	
	02 Distribution of Nutritious Food and Beverages		<b>S.H (39) Fortification of Rice and its Distribution under Public Distribution System</b>	
		330 Subsidies		
		332 Subsidies to Organizations	..	1,26.55
		<b>Total(1)</b>	<b>..</b>	<b>1,26.55</b>
2	- do -	- do -	<b>G.H.12 Central Assistance to State Development Schemes</b>	
			<b>S.H (39) Fortification of Rice and its Distribution under Public Distribution System</b>	
		330 Subsidies		
		332 Subsidies to Organizations	..	3,79.64
		<b>Total(2)</b>	<b>..</b>	<b>3,79.64</b>
3	3456 Civil Supplies	001 Direction and Administration	<b>S.H (03) District Offices</b>	
			100 Arrear Salaries	
			101 Arrear Pay	.. 3,50.00
			<b>Total(3)</b>	<b>.. 3,50.00</b>
4	- do -	- do -	<b>G.H.12 Central Assistance to State Development Schemes</b>	
			<b>S.H (08) Andhra Pradesh State Food Commission</b>	
			210 Supplies and Materials	
			213 Purchase of Office Hardware and Peripherals	.. 6.85
			<b>Total(4)</b>	<b>.. 6.85</b>
			<b>Total HOD</b>	<b>.. 8,63.04</b>
<b>Andhra Pradesh State Consumer Disputes</b>		<b>REVENUE</b>		
5	3456 Civil Supplies	001 Direction and Administration	<b>S.H (05) Maintenance of the Consumer Protection Act 1986</b>	
			010 Salaries	
			011 Pay	.. 15,00.00
			<b>Total(5)</b>	<b>.. 15,00.00</b>
			<b>Total HOD</b>	<b>.. 15,00.00</b>
			<b>Total Demand XXXVIII</b>	<b>.. 23,63.04</b>

**EXPLANATORY NOTE  
REVENUE**

**Food And Civil Supplies Department**

**Item(1)**

The additional amount included in the supplementary statement towards meeting the expenditure under the scheme "Supply of Fortified rice under PDS".

**Item(2)**

The additional amount included in the supplementary statement towards meeting the expenditure under the scheme "Supply of Fortified rice under PDS".

**Item(3)**

The additional amount included in supplementary statement towards payment arrear salaries to employees in District offices.

**Item(4)**

The additional amount included in the supplementary statement towards Purchase of Computer Peripherals

**REVENUE**

**Andhra Pradesh State Consumer Disputes Redressal Commission**

**Item(5)**

The additional amount is included in supplementary statement towards payment of salaries to the employees under the scheme 'Maintenance of the Consumer Protection Act'.

**(35) DEMAND XXXIX INFORMATION TECHNOLOGY, ELECTRONICS AND***(₹. in Lakhs)*

Original Grant:	
Voted:	212,13.18
Total of Sums Charged:	..
Estimates of the amount required for further expenditure	
Voted:	17,89.31

**S U M M A R Y**

Major Head	Minor Head	Sub-head and detailed head of appropriation	Estimated amount of further expenditure for 2022-23	
			Charged	Voted
<b>Information Technology, Electronics And</b>			<b>REVENUE</b>	
1	3451 Secretariat - Economic Services	090 Secretariat <b>S.H (22)</b> Information Technology, Electronics & Communications Department 130 Office Expenses 139 Office Expenses - Mobile Service/Call Charges	..	1.12
			<b>Total(1)</b>	<b>1.12</b>
2	- do -	- do - <b>S.H (43)</b> IT Infrastructure at newly formed Districts 280 Professional Services 289 Service based Professional Services	..	1,54.92
			<b>Total(2)</b>	<b>1,54.92</b>
3	- do -	- do - <b>G.H.11 State Development Schemes</b>  <b>S.H (22)</b> Information Technology, Electronics & Communications Department 210 Supplies and Materials 215 AMC Charges - Hardware 216 AMC Charges - Software 280 Professional Services 287 Payments to Direct Individual Professionals	..	2,01.34 4,89.52 1,22.24
			<b>Total(3)</b>	<b>8,13.10</b>
4	- do -	- do - <b>S.H (44)</b> Assistance to Startups 310 Grants in Aid 312 Other Grants-in-Aid	..	2,05.81
			<b>Total(4)</b>	<b>2,05.81</b>
5	- do -	796 Tribal Area Sub-Plan <b>G.H.11 State Development Schemes</b>  <b>S.H (11)</b> Information Technology, Electronics & Communications Department 280 Professional Services 289 Service based Professional Services	..	78.00
			<b>Total(5)</b>	<b>78.00</b>

## S U M M A R Y

Major Head	Minor Head	Sub-head and detailed head of appropriation	Estimated amount of further expenditure for 2022-23	
			Charged	Voted
<b>Information Technology, Electronics And</b>		<b>REVENUE</b>		
6	3451 Secretariat - Economic Services	800 Other Expenditure		
		<b>G.H.11 State Development Schemes</b>		
		<b>S.H (11) Infrastructure Facilities for Development of IT</b>		
		520 Machinery and Equipment		
		523 Repairs & Maintenance to Machinery and Equipment	..	3,40.40
		<b>Total(6)</b>	..	<b>3,40.40</b>
<b>Information Technology, Electronics And</b>		<b>CAPITAL</b>		
7	5475 Capital Outlay - do - on Other General Economic Services			
		<b>S.H (43) IT Infrastructure at newly formed Districts</b>		
		520 Machinery and Equipment		
		521 Purchase fo Machinery and Equipment	..	1,95.96
		<b>Total(7)</b>	..	<b>1,95.96</b>
		<b>Total HOD</b>	..	<b>17,89.31</b>
		<b>Total Demand XXXIX</b>	..	<b>17,89.31</b>

## EXPLANATORY NOTE

## REVENUE

**Information Technology, Electronics And Communications, Secretariat****Item(1)**

The additional amount included in the supplementary statement to clear the pending bills

**Item(2)**

The additional amount included in the supplementary statement towards deployment of manpower for new districts

**Item(3)**

The additional amount included in the supplementary statement towards payment for AMC charges of Hardware for APSCAN, APSDC (Hyderabad & Amaravati) & other IT projects and implementation e-Governance project, salaries etc

**Item(4)**

The additional amount included in the supplementary statement to clear the pending bills relating to Modifications and repairs to AP Innovation Society centres at Madhurawada, Visakhapatnam & Kakinada

**Item(5)**

The additional amount included in the supplementary statement towards payment of salaries of IT Associates working in Tribal Welfare Department under Tribal Area Sub-Plan.

**Item(6)**

The additional amount included in the supplementary statement to clear the pending bills .

## CAPITAL

**Information Technology, Electronics And Communications, Secretariat****Item(7)**

The additional amount included in the supplementary statement towards for supply and commissioning of IT infrastructure for newly formed Districts.