



MINORITIES ACTION PLAN: 2022-23
(BUDGET ALLOCATIONS TO
MINORITIES WELFARE DEPARTMENT)

(As presented to the Legislature in March, 2022)

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MINORITIES ACTION PLAN

2022-23

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MINORITIES WELFARE ACTION PLAN: 2022-23

Chapter –I – Introduction

Minorities population of the state is 43,49,824 and providing adequate resources to the minorities is important to benefit this population.

Therefore, the Government proposes to introduce a Minorities Action Plan from the year 2022-23 ,which will document the allocations made for the Minorities in the budget, under different programs and schemes of all the Departments.

This will help in tracking and monitoring the allocations and expenditure over the years and thereby help better outcomes.

(A) POPULATION:

Total Population of Andhra Pradesh	-	493.84 lakhs
Total Minority Population	-	43.46 lakhs (8.8%)

(B) COMPOSITION:

Muslims	-	36.18 lakhs (7.32% of Total Population)
Christians	-	6.83 lakhs (1.38% of Total Population)
Sikhs	-	0.10 lakhs (0.02% of Total Population)
Buddhist	-	0.04 lakhs (0.01% of Total Population)
Jains	-	0.27 lakhs (0.05% of Total Population)
Parsis	-	0.04 lakhs (0.01% of Total Population)

(C) DISTRICT WISE POPULATION:

Sl.No	Name of the District	Total Population	Minorities Population	Percentage(%)
1	Srikakulam	2703114	28383	1.05
2	Vizianagaram	2344474	35402	1.51
3	Visakhapatnam	4290589	169049	3.94
4	East Godavari	5154296	160814	3.12
5	West Godavari	3936966	197636	5.02
6	Krishna	4517398	461226	10.21
7	Guntur	4887813	654479	13.39
8	Prakasam	3397448	239859	7.06
9	Sri Potti Sriramulu Nellore	2963557	317990	10.73
10	YSR Kadapa	2882469	486273	16.87
11	Kurnool	4053463	707735	17.46
12	Anantapur	4081148	466475	11.43
13	Chittoor	4174064	424502	10.17
TOTAL		49386799	4349824	8.81

Chapter-2

MINORITIES ACTION PLAN: 2022-23

S. No.	Department	BE 2022-23 (Rs. in Crores)
I	Agriculture Marketing and Co-Operation, Secretariat	
1	Agriculture Department	328.47
2	Horticulture Department	29.17
II	Animal Husbandry, Dairy Development and Fisheries, Secretariat	
1	Animal Husbandry Department	0.06
2	Fisheries Department	10.21
III	Energy, Infrastructure and Investment Department	
1	Energy	304.92
IV	Secondary Education Secretariat	
1	School Education Department	211.21
V	Food and Civil Supplies, Secretariat	
1	Food and Civil Supplies Department	167.12
VI	Housing, Secretariat	
1	Weaker Section Housing	250.75
VII	Industries and Commerce, Secretariat	
1	Industries and Commerce, Secretariat	4.40
VIII	Information Technology, Electronics and Communications, Secretariat	
1	Information Technology, Electronics and Communications, Secretariat	0.18
IX	Municipal Administration and Urban Development, Secretariat	
1	Municipal Administration and Urban Development, Secretariat	12.58
X	Minorities Welfare, Secretariat	
1	Minorities Welfare Department	2003.53
XI	Panchayat Raj and Rural Development, Secretariat	
1	Rural Development Department	338.80
XII	Women, Children, Differently Abled and Senior Citizens, Secretariat	
1	Department for Welfare of Differently Abled, Transgender and Senior Citizens	0.44
	Grand Total	3661.84

Chapter-3

Department wise Schemes

D) Agriculture Marketing and Co-Operation, Secretariat

1)Agriculture Department

1.1)YSR Rythu Bharosa PMKISAN

YSR Rythu Bharosa scheme is one of the prestigious Government Flagship programme under Navaratnalu designed for farmers welfare by providing financial assistance to farmers and making farming a remunerative profession.

Under the scheme, financial assistance is being provided to land owning farmer families @ of Rs. 13,500/- per year per family duly including Rs. 6000/- from the GOI under PM KISAN to support the cultivators in meeting the investment during the crop season with a view to enable them to timely sourcing of quality inputs and services for higher crop productivity.

Financial assistance is being provided to Minorities Welfare farmers/Landless tenant farmers @ Rs.13,500/- per year per family from the budget of the Government of Andhra Pradesh.

1.The benefit of Rs. 13,500/- will be extended to the eligible land owner farmers in 3 installments as detailed;

- i.1st installment @ Rs. 7500/- in the month of May (including Rs. 2000/- from PM-KISAN)
- ii.2nd installment @ Rs. 4000/- during the October (including Rs. 2000/- from PM-KISAN)
- iii.3rd Installment @ Rs. 2000/- during the January month (Exclusively of PM-KISAN scheme).

2.For Landless Tenant farmers including ROFR Cultivators, the benefit of Rs.13,500/- will be extended in 3 installments from the State Government budget as detailed below;

- i.1st installment @ Rs. 7500/- during the month of May.
- ii.2nd installment @ Rs. 4000/- during the month of October.
- iii.3rd Installment @ Rs. 2000/- during the month of January.

1.2)Dr.YSR Free Crop Insurance:

The State Government has launched Free Crop Insurance under Navaratnalu scheme from Kharif, 2019 onwards. The state Government will pay the farmers share of Crop Insurance Premium along with state share. In this process the e-crop booking data of the notified crops will be considered as insured area there by there will not be any variation in respect of insured area and sown area.

1.3)Rashtriya Krishi Vikas Yojana (RKVY):

The scheme is implemented with 60% share from Central Govt. and 40% State share for holistic development of Agriculture and Allied Sectors (Agriculture, Horticulture, Animal Husbandry, Fisheries, Sericulture etc.). Govt of India has modified the name of RKVY as RKVY RAFTAAR (Rashtriya Krishi Vikas Yojana -Remunerative Approaches for the Agriculture and Allied Sectors Rejuvenation) from 2017-18 onwards.

It aims at making farming a remunerative economic activity through strengthening farmers effort, risk mitigation and promoting agri-business entrepreneurship. It implements priority based various projects as per the approval of State level sanctioning committee to maximize the returns to the farmers.

State Initiatives:

a)Dr. YSR Rythu Bharosa Kendralu:

i.10,750 Dr. YSR Rythu Bharosa Kendras are established at each Village secretariat with an Integration of Agri input shop and Farmer Knowledge Center.

ii.The RBK is a Game Changer in Agri & Allied sectors. The RBKs strengthen Agriculture Extension System in collaboration with all the line departments like Agriculture, Horticulture, Sericulture, Veterinary, Fisheries, Cooperation, and Irrigation etc to deliver the services to the farmers from a single platform.

iii.Pre-certified & Quality inputs like Seeds, Fertilizers & Pesticides are supplied to the farmers at Village level through Digital Kiosks.

iv.13 District Resource Centers (DRC) were established @one in each district to cater the training needs of the farmers as well as VAAs in the district.

b)Dr. YSR Polambadi:

The Department of Agriculture has embarked on the concept of Polambadi (Farmer Field School), and it ambitiously launched the program of Dr. YSR Polambadi in 2019 to empower the farming community with the ability to take wise and economical decisions that culminate into reduction in cost of cultivation and increase in the yield of the crops.

Dr YSR Polambadi is a field oriented training program organized to 30 farmers for a period of 14 weeks, holding one session per week on a fixed day in the row in a week. The farmers are trained on diagnostic procedures to study and evaluate the field conditions in respect of the incidence of pests and diseases in relation to the ecological factors, and to take suitable decisions that warrant zero use or minimum use of chemicals adopting IPM technologies to enhance the crop yields.

Under RKVY during 2022-23, other programmes like Distribution of alternate crop seed under drought contingency programme, creation of seed testing facilities at RBKs, establishment of Integrated Agri. Labs, Biological control laboratories and Rodent control programme are also covered.

1.4)National Food Security Mission (NFSM):

The National Food Security Mission scheme was launched by Government of India with 60% share from central and 40% from State Government. The main objective is increasing production of rice, wheat, pulses, Coarse cereals, Nutri-cereals, Cotton and Oilseeds through area expansion and productivity enhancement in a sustainable manner, Restoring soil fertility and productivity at individual farm level and Enhancing farm level profits to restore confidence among farmers.

The interventions to be implemented under NFSM during 2022-23 are accelerated crop production programmes (cluster Demonstrations), supply of need based inputs (Seeds distribution, INM, IPM, PP Chemicals), farm machines and implements, irrigation devices, capacity building, PMT and local initiatives (need based area specific technologies).

1.5)National Mission on Agricultural Extension & Technology (NMAET):

It has 3 sub missions. Implemented with 60% financial assistance from Central and 40% from State.

i. Sub Mission on Agriculture Extension (SMAE): It has the key responsibility of disseminating all technology activities at the district level. It has linkages with all the line departments, research organizations, non-governmental organizations and agencies associated with agricultural development in the district and farmer organizations. Under this Organization of trainings, Demos, Kisan melas, Field days, Farm schools, Farmers scientist interaction and exposure visits are being taken up.

ii. National e-Governance Plan-Agriculture (NeGP-A): This Scheme is proposed for developing new software for Unified Digital Platform by integrating all the software applications being used in the Department of Agriculture.

iii. Sub Mission on Seed & Planting Material (SMSP): Covers strengthening of seed testing labs, Assistance to Seed Village Programme and certified seed production through Seed Villages, seed storage bins, construction of seed processing cum storage godowns etc.

1.6) National Mission for Sustainable Agriculture (NMSA):

It consists of 2 Sub-Missions. Implemented with 60% financial assistance from Central and 40% from State.

i. Rainfed Area Development (RAD): This component is being taken up in convergence with the other schemes to promote Integrated Farming System and to provide value added developmental activities to rainfed farmers to improve their economic status, in spite of failure of the crop due to insufficient rains or drought. This programme shall be implemented in cluster mode approach. Increase of Coarse cereal based farming system, Horticultural based farming system, Agroforestry based farming system in Rain fed districts due to adoption of efficient water management system by supplying water carrying pipes, creation of water storage structures and soil and moisture activities.

ii. Soil Health Card Scheme: It is proposed to organize demonstrations at RBK level with a specific objective to educate the farmers on balanced use of fertilizers based on soil health card recommendations and impart trainings to sensitize the farmers on soil test based Integrated Nutrient Management under Soil Health card Scheme during 2022-23.

1.7) AP Community Managed Natural Farming (APCNF):

AP Community Managed Natural Farming (APCNF) Project is under implementation with funding under GOI - CSS scheme Paramparagat Krishi Vikas Yojana (PKVY) and its sub schemes namely Bharatiya Prakritik Krishi Padhati (BPKP) Scheme & Aspirational districts programme.

a)APCNF safeguards collective future by

- i.Reducing costs of cultivation and risks, and, increasing yields thereby generating more income
- ii.It makes agriculture more climate resilient.
- iii.Producing more food, safe and nutritious food that is free of chemicals
- iv.Reducing the migration of youth from villages and creating reverse migration to villages
- v.Enhancing soil health, water conservation, regenerating coastal ecosystems and biodiversity
- vi.Enhancing human health and nutrition

b)APCNF programme is being implemented with the following important theories:

- i.Transformation should happen in a democratic way wherein women SHGs , farmers, and farmers institutions are involved in programme planning, implementation and monitoring;
- ii.Knowledge dissemination and handholding support is constantly provided through farmer-driven extension architecture led by Community Resource Persons;
- iii.Saturation of entire village, cluster, Mandal and the state (in that order) involves converting all villages, all farmers, all farms and all practices leading to a total transformation.
- iv.A strong commitment of the State Govt. to bring about this transformation has been one of the most important factors for the success of A.P Z.B.N.F.
- v. Scheduled Castes farmers will be trained to make them trainers of trainers (ToT)

1.8)Sub Mission on Agricultural Mechanization (SMAM):

Central Sector Scheme with funding pattern of 60:40 (Central: State) for supply of farm machinery.

The objectives of SMAM are:

- i. Increasing the reach of farm mechanization to small and marginal farmers and to the regions where availability of farm power is low;
- ii. Promoting Custom Hiring Centres to offset the adverse economies of scale rising due to small landholding and high cost of individual ownership; and
- iii. Creating hubs for hi-tech & high value farm equipments.

It is proposed to establish 10,750 no. of Community Hiring Centers (CHCs) at each Dr. YSR Rythu Bharosa Kendras (RBKs) across the state with farm machinery worth of Rs.15 lakhs to a group of 6 farmers which includes SF/MF and tenant farmers. Out of total cost of machinery Govt. subsidy is 40%, APCOB loan is 50% and farmers contribution is 10%.

The details of the budget allocation of the department is shown in the annexure.

2) Horticulture Department

2.1) Mission for Integrated Development of Horticulture (MIDH):

The focus of the programme is to provide comprehensive development of all the sub-sectors of Horticulture so as to provide additional income to Horticulture growers. This programme is under implementation in (9) districts of Andhra Pradesh viz., Srikakulam, West Godavari, Guntur, Prakasam, Nellore, Chittoor, Ananthapur, Kadapa & Kurnool and also ITDAs viz., Paderu, R.C.Varam, Chintoor & Seethampeta.

The major components covered under MIDH are (a) Area Expansion (Perennial and Non-Perennial crops) (b) Rejuvenation of senile orchards (c) Protected Cultivation (d) Post Harvest Management (e) Creation of Water Resources (Farm Ponds) (f) Farm Mechanization (g) Capacity Building.

2.2) National Mission on Edible Oils (NMEO-OP) Oilpalm

Andhra Pradesh ranks 1st in cultivation of Oilpalm with 1.72 lakh Ha. out of the total area under Oil palm i.e., 2.20 lakh Ha. in India. Out of which, bearing area is about 1.12 Lakh Ha with a production of 12.78 Lakh MTs Fresh Fruit Bunches (FFBs).

Government of India has launched National Mission on Oil Seeds & Oil Palm (NMOOP) Mini Mission-II (Oilpalm) for Oilpalm Area Expansion duly discontinuing RKVY (OP) and Integrated Scheme of Oil seed, Pulses, Oil Palm and Maize (ISOPOM) was merged with NMOOP with an objective of need to intensify efforts for area expansion under Oilpalm to enhance palm Oil production in the Country with quality planting materials, irrigation and proper management, there is potential of achieving 20-30 MT Fresh Fruit Bunches (FFBs) per ha after attaining age of 5 years.

Under this programme, financial assistance will be provided to the farmers for establishment of new Oilpalm gardens, bore wells, electric motors, drip irrigation, inter crops and also farm mechanization equipments.

2.3) Pradhan Mantri Krishi Sinchayee Yojana (PMKSY):

Pradhan Mantri Krishi Sinchayee Yojana (PMKSY) APMIP, is the unique and first comprehensive project being implemented in a big way in Andhra Pradesh. Objective of APMIP is enhancing the crop productivity by improving the water use efficiency through Micro Irrigation systems for the benefit of the farmers.

In view of deficit Rainfall, Rain shadow regions, unpredictable rains and considerable depletion of ground water there is no option for farmers except going for Drip Irrigation. To achieve the concept of Per Drop More Crop Micro irrigation is to be taken up particularly in the Districts of Rayalaseema, which are frequently drought prone areas in Andhra Pradesh. Micro Irrigation is implemented under PMKSY with funding pattern of 60:40 between Central and State Government. State Government is extending additional benefit to reduce burden on farmers for taking up of installation of Micro Irrigation systems.

2.4) Promotion of Horticulture Activities

In Andhra Pradesh under Primary Sector Mission lot of emphasis has been given to Horticulture sector as it has been identified as best growth engine for overall development of the primary sector. Under State Development Plan innovative schemes like Area Expansion (Cultivation of Cocoa in Coconut, Loose Flowers, T.C. Banana, Papaya, Pineapple, Pomegranate, Potato and Cashewnut), Canopy Management in Cashew, Protected Cultivation (Green houses, Shadenet houses), Creation of water resources (Farm Ponds), Integrated Pest Management (IPM) in Fruits & Vegetables and Human Resource Development.

The details of the budget allocation of the department is shown in the annexure.

II) Animal Husbandry, Dairy Development and Fisheries, Secretariat

1) Animal Husbandry Department

1.1)Fodder development:

- i.Fodder seed or fodder inputs and Mineral mixer variety wise demand forecast was indented from farmers.
- ii.The availability of fodder seed and Fodder Inputs variety wise will be visible at kiosks placed at RBKs.
- iii.The Department is supplying Fodder seed, Chaff cutters, TMR, on Subsidy by procuring from rate contract firms and Cattle Feed, Mineral Mixture on full cost basis to the livestock farmers for improving Livestock productivity.

Feeding Inputs

TMR Block

Total mixed ration (TMR) is supplied to Benefices @ at 60% subsidy through RBK and feeding of TMR, increases Milk production and Milk fat increase. This inturn will increase earning ability of farmers

Fodder seed

Fodder Seed is supplied at 75% subsidy through RBK this helps in increased Green fodder production which inturn helps in better feeding and production.

Chaff cutter

As the cost of feed is about 60-65% of the total management cost, it is a challenge to minimize the cost to ensure increase in profit margin. Therefore, to improve better utilization of Green fodder and reducing fodder losses 2 HP Chaff cutters are being supplied to farmers on 40% Subsidy through RBKs.

Cattle Feed

Concentrate feed I supplied to the farmers along with mineral mixture to the farmers through RBKs on 60% subsidy. This helps in good nutritional supplement and increased production.

1.2)Livestock Health & Disease Control Programme:

This programme contains the following sub-components:

Peste des petits Ruminants (PPR) Eradication Programme (PPR-EP):

The programme involves vaccination of all susceptible goats & Sheep owned by farmers.

Assistance to State for Control of Animal Diseases (ASCAD):

Under this component, funds utilized for immunization against the following diseases- Black Quarter, Anthrax, Hemorrhagic Septicemia, Enterotoxaemia, Sheep pox, Goat Pox, Blue tongue and Anti Rabies & Control of Endo parasites in cattle & buffaloes of farmers.

Brucella control Programme (BCP):

Under Brucellosis, 100% female Bovine calves between 4 to 8 months of age would be covered for one time brucellosis vaccination animals of farmers.

Foot and Mouth Disease Control Programme (FMDCP):

Under FMDCP, 100% vaccination of cattle biannually @ six months interval will be given to the animals of farmers.

1.3) National Livestock Mission

This programme contains the following sub-components:

Breed Development of Livestock and Poultry:

To develop Private entrepreneurs in Rural Poultry, sheep, Goat, pig, feed and fodder sector 50% back ended capital subsidy will be provided to the individuals, SHG/FPO, FCOs/JLG & Section 8 Companies (HUB & SPOKE Model)

Feed and Fodder Development:

Funds will be utilized for supply of certified fodder seed, silage making units, and fodder block making to the farmers

Livestock Insurance:

Funds will be utilizes for Livestock Insurance of the house holds

1.4) Fertility camps:

Funds will be utilized for organizing Fertility camps for animals belongs to farmers. This helps in increased fertility and inturn increasing productivity

The details of the budget allocation of the department is shown in the annexure.

2) Fisheries Department

2.1) Landing and Berthing Facilities

Landing and Berthing Facilities

2.2) Up-gradation and Strengthening of Fish seed Farms

Up-gradation and Strengthening of Fish seed Farms

2.3) Fishing Jetties and Harbours

Fishing Jetties and Harbours

The details of the budget allocation of the department is shown in the annexure.

III) Energy, Infrastructure and Investment Department

1)Energy

1.1)Subsidies to Organizations

YSR Nine Hours Free Supply of Power is implemented.

The details of the budget allocation of the department is shown in the annexure.

IV) Secondary Education Secretariat

1)School Education Department

1.1)Jagananna Ammavodi

In order to ensure that poverty of the parents does not come in the way of educating their children the Government of Andhra Pradesh has announced and launched a unique and innovative scheme JAGANANNA AMMAVODI. Government have issued orders for releasing financial assistance of Rs.15,000/- per annum to each mother or recognized guardian from Below Poverty Line (BPL) families that are sending their children to schools or colleges from Class I to XII (Intermediate Education) in all Govt. and Pvt. recognized management schools / colleges in the State from 2019.

1.2)Jagananna Gorumudda (Mid Day Meals):

Government of India supports the MDM in all the States by releasing Central assistance to the States and UTs as per the approved funding pattern of providing hot cooked mid-day meals on all school working days to all children studying in elementary classes (I-VIII) in all Govt schools, Govt. Aided schools, Special Training centres and Madrasas & Maqtabas supported under Samagra Shiksha. The State government has extended MDM to the children of classes IX and X with 100% state budget.

As per the instructions of the Honble Chief Minister to improve nutrition among children, radical changes in the existing menu are made to provide additional nutritious food to the children. Accordingly, Government on 13-01-2020 issued orders for revision of Menu and providing Peanut-Jaggery Chikki to the children as an additional nutritious food under Jagananna Gorumudda (Mid-Day Meal Scheme). And every day the meal has been made more nutritious and attractive and the impact of the MDM is that within a month the attendance of the MDM availing students has increased from 87% to 94%.

1.3)Samagra Shiksha:

Samagra shiksha is an integrated centrally sponsored scheme being implemented in the AP State with a major objective to attain Universal Elementary Education to Senior Secondary Education. After enactment of Right to Children with free and compulsory Education (RTE) Act 2009 that marks a significant moment for the children of India.

The scheme focuses on provision of quality education and enhancing learning outcomes of students, bridging Social and Gender Gaps in School Education, ensuring equity and inclusion at all levels of school education, minimum standards in schooling provisions, promoting Vocationalisation of education, support States in implementation of Right of Children to Free and Compulsory Education (RTE) Act, 2009 and strengthening and up-gradation of SCERTs/State Institutes of Education and DIET as nodal agencies for teacher training.

Jagananna Vidya Kanuka kits for the students are also provided at the beginning of every academic year.

Under the scheme, free text books, uniforms, Mid-day meal are provided to children.

The details of the budget allocation of the department is shown in the annexure.

2)Intermediate Education Department

2.1)Ration

EDUCATION

The details of the budget allocation of the department is shown in the annexure.

V) Food and Civil Supplies, Secretariat

1)Food and Civil Supplies Department

1.1)Subsidies to Organizations

i.Subsidy on Rice : Essential Commodities like Rice, Sugar, RG Dal and DF Salt are being distributed to all the rice card holders of the state covered under NFSA/TPDS.

ii.Door Delivery of Rice :- An innovative self-employment scheme is implemented to the youth of SC/ST/BC/Minority sections through Govt. Welfare Corporations to ensure sustainable growth and economic upliftment by operating 9260 Mobile Dispensing Units, which are used for distribution of Sortex rice and other essential commodities at the doorstep of beneficiaries of the state.

The details of the budget allocation of the department is shown in the annexure.

VI) Housing, Secretariat

1)Weaker Section Housing

1.1)Pradhan Manthri Awas Yojana (Grameen)

The Govt of India have sanctioned houses in Urban and UDA areas under the PMAY(Urban)

As a part of the Navaratnalu-Programme State Govt. is implementing a Flagship programme of Navaratnalu-Pedalandariki Illu to provide 28.30 lakh house sites to all eligible housless poor families in the State and to construct 28.30 lakh houses in 2 phases under PMAY-YSR-Urban and PMAY-YSR-Gramin programme.

1.2)Pradhan Mantri Awaas Yojana-YSR(Urban)-BLC programme:

The Govt of India have sanctioned houses in Urban and UDA areas under the PMAY(Urban)-BLC programme with Central Assistance of Rs 1,50,000/- for each house. The State Govt. is dovetailing the scheme with YSR Urban housing providing the State Assistance of Rs 30,000/- each in ULBs per each house. Rs 30,000/- each towards MGNREGS convergence is being provided for 90 mandays t and IHHL components in UDAs of Rural areas.

1.3)Pradhan Mantri Awaas Yojana-YSR-Gramin:

The Govt. of India have sanctioned houses under the scheme with unit cost of Rs 1,30,000/- each in the four(4) Integrated Action Plan Districts (Srikakulam, Vizianagaram, Visakhapatnam & East Godavari districts) and Rs 1,20,000/- each in remaining nine(9) plain districts of the State. The State Govt. is dovetailing the scheme with MGNREGs convergence of Rs 30,000/- to each house by providing 90 mandays t and IHHL components. State Govt. is also providing addl. Subsidy of Rs 20,000/- per house in IAP districts and Rs 30,000/- per house in plain districts so as to provide same unit cost of Rs 1,80,000/- for all houses under the scheme on par with PMAY-YSR-Urban scheme.

The details of the budget allocation of the department is shown in the annexure.

VII) Industries and Commerce, Secretariat

1)Industries, Commerce and Export Promotion Department

1.1)Aqua Produce Processing (Fish & Shrimp)

Andhra Pradesh is the first State in the country to have an exclusive policy for Entrepreneurs for inclusive development of the State, which has been acknowledged as a path breaking initiative and resulted in enterprises creation and industrial capacity building in them.

To encourage, attract and involve entrepreneurs in industrial capacity building and to create a level playing field for the entrepreneurs to establish new industrial units, Government came up with Special Industrial Policy for Entrepreneurs for 2020-23 under the name YSR JAGANANNA Badugu Vikasam.

Under this policy, the Government is offering various incentives like Investment subsidy, Power cost reimbursement, Stamp duty and Land conversion charges reimbursement, VAT/Sales Tax reimbursement, Pavalavaddi etc.

- i. The entrepreneurs are eligible for claiming subsidy on Fixed Capital Investment and the investment made on the working capital is not eligible for claiming subsidy.
- ii. EM Part-I/Part-II/UAM are not necessary for the activities which are not required to be registered under MSMED Act, 2006.
- iii. All the entrepreneurs should have Permanent Account Number (PAN) and should regularly file the Income Tax Returns.

Eligibility criteria for service sector activities

- i. Mining or development of mines.
- ii. The Hotel industry.
- iii. The transport of passengers or goods by road or by water or by air or by ropeway or by lift.
- iv. The generation or distribution of electricity or any other form of power.
- v. The maintenance, repair, testing or servicing of machinery of any description or vehicles or vessels or motor boats or trailers or tractors.
- vi. Assembling, repairing or packing any article with the aid of machinery or power.
- vii. The setting up or development of an industrial area or industrial estate.
- viii. Fishing or providing shore facilities for fishing or maintenance thereof.
- ix. Providing weigh bridge facilities.
- x. Providing engineering technical, financial, management, marketing or other services or facilities for industry.

- xi. Providing medical, health or other allied services.
- xii. Providing software or hardware services relating to information technology, telecommunications or electronics including satellite linkage and audio or visual cable communication.
- xiii. Setting up or development of tourism related facilities including amusement parks, convention centres, restaurants, travel and transport (including those at airports), tourist service agencies and guidance and counselling services to the tourists.
- xiv. Construction.
- xv. Development, maintenance and construction of roads.
- xvi. Providing commercial complex facilities and community centres including conference halls.
- xvii. Floriculture.
- xviii. Tissue culture, fish culture, poultry farming, breeding and hatcheries.
- xix. Service industry, such as altering, ornamenting, polishing, finishing, oiling, washing, cleaning or otherwise treating or adapting any article or substance with a view to its use, sale, transport, delivery or disposal.
- xx. Research and development of any concept, technology, design, process or product, whether in relation to any of the matters aforesaid, including any activities approved by the Small Industries Bank of India.
- xxi. Such other activity as may be approved by the Small Industries Development Bank of India.

YSR AP ONE:

YSR AP One is multi-faceted business enablement and capability center that acts as a one-stop shop for industries. YSR AP One acts as an industry /enterprise interface and assists industries/enterprises in availing various services.

Under this a dedicated entrepreneur facilitation cell is being created

- i.To extend support for project identification, project report preparation, credit linkages, setting up of business.
- ii.To ascertain growth of entrepreneurs across different sectors.
- iii.To understand and extend support for setting up of unit during pre-establishment.
- iv.To provide after care services.
- v.To act as a liaison for quick resolution of grievances and challenges.
- vi.To act as a facilitator for B2G interactions.
- vii.To ensure backward and forward linkages.
- viii.To ensure the entrepreneurs have access to market and new technologies.
- ix.To ensure functional and operational capacity building of the entrepreneurs.

The new and expansion units promoted by entrepreneurs are supported by providing Incentives like Investment Subsidy, Reimbursement of Land Cost, Land Conversion Charges, Mortgage Duty, Sales Tax, Power Tariff, Interest Subsidy under Pavala Vaddi etc., This will help the units established by entrepreneurs to become cost competitive and make them self-sustainable.

The details of the budget allocation of the department is shown in the annexure.

VIII) Information Technology, Electronics and Communications, Secretariat

1)Information Technology, Electronics and Communications, Secretariat

1.1)Service based Professional Services

- i.Providing computer laboratories and virtual class rooms in SW Residential Institutions and their content maintenance.
- ii.Digital literacy and enhancement of employment of youth.
- iii.ProcurementofnewComputerhardware,Biometricssystem,software, connectivity and up-gradation.
- iv.Maintenance of existing computer hardware, Biometric devices.

The details of the budget allocation of the department is shown in the annexure.

IX) Municipal Administration and Urban Development, Secretariat

1)Municipal Administration and Urban Development, Secretariat

1.1)Subsidies to Organizations

The Government has established Mission for Elimination of Poverty in Municipal Areas (MEPMA) with an objective to promote, strengthen and nurture self-sustainable institutions of the poor

1.2)YSR Sunna Vaddi

The GoAP with a view to encourage better repayment culture and to reduce interest burden on the Urban poor on SHG Bank loans decided to continue the interest Subvention programme, rechristened as YSR '0'Vaddi. The YSR Sunna Vaddi will be applicable for all SHG bank loans for the F.Y 2021-22.

1.3)Deendayal Antyodaya Yojana National Urban Livelihood Mission(DAY NULM):

Gol has restructured the SJSRY scheme as Deendayal Antyodaya Yojana National Urban Livelihood Mission(DAY NULM) and MEPMA has been designated as a State Level Nodal Agency (SLNA) for implementing National Urban Livelihoods Mission (NULM) activities in Andhra Pradesh with Gol 60% and GoAP 40% funds.

The main components of NULM are

- i. Social Mobilization and Institution Development (SM&ID)
- ii. Employment Through Skill Training and Placement (EST&P)
- iii. Self-Employment Programme SEP
- iv. Capacity Building and Training
- v. Shelter for Urban Homeless (SUH)
- vi. Scheme for Urban Street Vendors (SUSV)
- vii. Administrative and Other Expenditure (A&OE)
- viii. Information and Education and Communication (IEC)

The details of the budget allocation of the department is shown in the annexure.

2)Municipal Administration Department

2.1)Infrastructural facilities in Nagar panchayats:

There are 29 newly formed Nagar panchayats in 13 districts with meagre basic infrastructure facilities in the localities of these ULBs. More over the urban migration is rapidly growing and there is need for providing basic amenities like water supply, drainage, Street lighting, roads etc in the Localities so as to improve the living standards of the people in localities in urban areas especially in Nagar Panchayats.

2.2)Infrastructural Facilities in Grade-III Municipalities:

There are 19 Grade III Municipalities in 13 districts. Further due to weak financial position of Grade-III Municipalities, they are not able to provide basic facilities to the people living in Localities of the urban areas. This scheme intends to provide infrastructure facilities in localities of Grade-III Municipalities in the State.

The details of the budget allocation of the department is shown in the annexure.

X) Minorities Welfare, Secretariat

1) Minorities Welfare Department

1.1) YSR Pension Kanuka

AP State Minorities Finance Corporation Limited

YSR Pension Kanuka (Pension to Old Age Persons & Widows)

YSR Pension Kanuka (Pension to Old Age Pensions to Artistes)

YSR Pension Kanuka (Pension to Single Women)

YSR Pension Kanuka (Pension to Aids Patients)

YSR Pension Kanuka (Pension to Dialysis Patients CKDU)

YSR Pension Kanuka (Pension to Disabled Persons)

YSR Pension Kanuka (Pension to Fishermen)

YSR Pension Kanuka (Pension Toddy Tappers)

YSR Pension Kanuka (Pension to Thalassemia, Sickle Cell Disease & Severe Haemophilia Patients)

YSR Pension Kanuka (Pension to other Patients)

YSR Pension Kanuka (Pension to Multi deformity leprosy patients)

YSR Pension Kanuka (Pension to Old Age Pensions to Artistes) CFC

1.2) Construction of Urdu Ghar cum Shadikhana

New Shadikhana Constructions, new buildings

1.3) AP State Haj Committee

New Construction of Haj House, Haj Pilgrims to Haj Yatra

1.4) Construction of Building for Hostels

Construction of New Building, Hostels and School Buildings, Compound Walls

1.5) Centre for Educational Development of Minorities

IAS Coaching Centres, Pre Matric Schools, Study Material supply etc

1.6) Dudekula Muslim cooperative Society Federation Limited

Subsidy Organization Loans, Committee Halls, and Amma Vodi etc

1.7) Incentives to Imams and Mouzans

Imams and Mouzans - 5000 Masjids and 10000 Beneficiaries benefitted

1.8) Pradhan Mantri Jan Vikas Karyakaram

New Construction Towns, IT Buildings, Urdu Schools, Anganwadi Centres, Compound Walls, Bathrooms, Lavitries etc

1.9) Survey Commission of Wakf

Survey of Waqf Lands and Waqf Properties etc

1.10)Andhra Pradesh State Christian Finance Corporation

APS Christian Minorities Finance Corporation (welfare schemes)

APSCMFC Incentives to Pastors

APSCMFC Visit to Holy Land Jerusalem

APSCMFC Insurance and Maintenance for Autos and Taxi Drivers

APSCMFC Support for Barbers, Tailors and Washermen (Jagananna Chedodu)

APSCMFC Netanna Nestham

APSCMFC Financial Assistance to Hawkers

APSCMFC Fees reimbursement (Jagananna Vidya Deevena RTF)

APSCMFC Jagananna Vasathi Deevena (MTF)

APSCMFC Law Nestham

APSCFC Subsidies to Organizations

1.11)Andhra Pradesh State Minorities Finance Corporation

APSMFC Subsidies to Organizations

APSMFC Insurance and Maintenance for Autos and Taxi Drivers

APSMFC Support for Barbers, Tailors and Washermen (Jagananna Chedodu)

APSMFC Netanna Nestham

APSMFC Financial Assistance to Hawkers

APSMFC Fees reimbursement (Jagananna Vidya Deevena RTF)

APSMFC Jagananna Vasathi Deevena (MTF)

APSMFC Law Nestham

APSMFC Economic Support Backend Subsidy to Mobile Dispensing Units

1.12)AP State Urdu Academy

Computer Training Centres, Coaching Centres, Libraries and Urdu Language Competitive Exams etc

1.13)AP State Waqf Board

Pension to Widow Women and Construction of Waqf Board Properties, Repairs & Assistance to Masjids, etc

The details of the budget allocation of the department is shown in the annexure.

XI) Panchayat Raj and Rural Development, Secretariat

1)Rural Development Department

1.1)MGNREGA:

Mahatma Gandhi National Rural Employment Guarantee Scheme with an objective of provision not less than one hundred days of unskilled manual work as a guaranteed employment in a Financial Year to every household in rural areas as per demand, resulting in creation of productive assets of prescribed quality and durability.

The details of the budget allocation of the department is shown in the annexure.

XII) Women, Children, Differently Abled and Senior Citizens, Secretariat

1) Women Development and Child Welfare Department

1.1) Integrated Child Development Service (ICDS)

Women & Child Welfare Department implements various schemes for the welfare of Women and Children. Integrated Child Development services (ICDS), management of the institutions for the welfare of the women and children in need of care and protection, implementation and monitoring various protective, welfare and empowerment measures and schemes relating to women and children are the core activities.

1.2) Integrated Child Development Services (ICDS) Scheme:

Andhra Pradesh is one of the few States in the country where a separate Department is created to look after the Development and Welfare of Women and Children. 257 ICDS Projects (200 Rural, 33 Urban & 24 Tribal) with 48,770 Main AWCs and 6,837 Mini AWCs (total 55607AWC) are functioning in 13 Districts.

Objectives of the ICDS Scheme:

- i. Improve the nutritional and health status of children in the age group of 0-6 years.
- ii. Lay foundations for proper psychological, physical and social development of the child
- iii. Reduce the incidence of mortality, morbidity, malnutrition among children and women and school dropouts among children.
- iv. Achieve effective co-ordination of policy and implementation among various departments to promote child development.
- v. Enhance the capability of the mother to look after the normal health and nutritional needs of the child through proper health and nutrition education.

To achieve the objectives, the following six (6) services are being provided to the targeted beneficiaries i.e., 0-6 Years Children, Pregnant Women and Lactating Mothers, Adolescent Girls etc.

- i.Non formal Pre-School Education
- ii.Supplementary Nutrition
- iii.Nutrition and Health Education
- iv.Immunization
- v.Health Check-up
- vi.Referral Services

1.3)Rajiv Gandhi Scheme for Empowerment of Adolescent Girls (SABLA)

During 2018-19 SABLA is renamed as Scheme for Adolescent Girls (SAG) and extended to all 13 districts of the state covering 11-14 Years out of school girls only by providing Take Home Ration (THR) as supplementary nutrition to improve the nutritional status. The following THR is provided per month for beneficiary Rice-3kgs, Red gram dhal-1 kg, P.oil-1/2 ltr, eggs -16 are provided as THR .

1.4) CONSTRUCTION OF AWC BUILDINGS UNDER RIDF SCHEME:

- i.There is a need to have permanent budding for AWCs in MW localities with basic amenities such as drinking water, Toilet and Electricity is essential for effective delivery of ICDS Services.
- ii.The National Bank for Agriculture and Rural Development (NABARD) has considered for construction of AWC buildings by providing loan assistance under the Rural Infrastructure Development Fund (RIDF XIX, XX & XXIII in the ratio of 85% NABARD share and 15% State Share.

The details of the budget allocation of the department is shown in the annexure.

Chapter-4

DEPARTMENT WISE, SCHEME WISE BUDGET ALLOCATION FOR THE YEAR 2022-23				(Rupees in Lakhs)
Dept.	Head of Account	Scheme	BE 2022-23	
1	2	3	4	
1.AGC02-Agriculture Department				
Revenue				
Central Assistance to State Development Schemes				
1	2401-00-800-12-05-310-312-VN	Rashtriya Krushi Vikasa Yojana (RKVY)	5498.76	
	Total CASDS		5498.76	
Matching State Share of Centrally Assisted State Development Schemes				
2	2401-00-800-06-05-310-312-VN	Rashtriya Krushi Vikasa Yojana (RKVY)	3548.54	
	Total MSS for CASDS		3548.54	
State Development Schemes				
3	2435-60-200-11-04-330-333-VN	YSR Rythu Bharosa	23799.55	
	Total SDS		23799.55	
	Total Revenue		32846.85	
	Total Agriculture Department		32846.84	
2.AGC03-Horticulture Department				
Revenue				
Central Assistance to State Development Schemes				
1	2401-00-119-12-07-310-312-VN	Krishionnati Yojana	656.45	
2	2401-00-800-12-11-310-312-VN	Rashtriya Krishi Vikas Yojna (RKVY)	1094.90	

DEPARTMENT WISE, SCHEME WISE BUDGET ALLOCATION FOR THE YEAR 2022-23			(Rupees in Lakhs)
Dept.	Head of Account	Scheme	BE 2022-23
	Total CASDS		1751.35
Matching State Share of Centrally Assisted State Development Schemes			
3	2401-00-119-06-07-310-312-VN	Krishionnati Yojana	436.05
4	2401-00-800-06-11-310-312-VN	Rashtriya Krishi Vikas Yojna (RKVY)	729.93
	Total MSS for CASDS		1165.98
	Total Revenue		2917.33
	Total Horticulture Department		2917.32
3.AHF02-Animal Husbandry Department			
Revenue			
State Development Schemes			
1	2403-00-102-11-06-330-333-VN	Artificial Insemination Centres	1.32
2	2403-00-800-11-18-210-212-VN	Calf Rearing Programme	3.52
3	2403-00-101-11-04-310-312-VN	Hospitals and Dispensaries	0.88
	Total SDS		5.72
	Total Revenue		5.72
	Total Animal Husbandry Department		5.72
4.AHF03-Fisheries Department			
Capital			
Central Assistance to State Development Schemes			
1	4405-00-104-12-06-530-531-VN	Construction of Fish Landing Centers / Jetties	290.40
	Total CASDS		290.40
Matching State Share of Centrally Assisted State Development Schemes			

DEPARTMENT WISE, SCHEME WISE BUDGET ALLOCATION FOR THE YEAR 2022-23			(Rupees in Lakhs)
Dept.	Head of Account	Scheme	BE 2022-23
2	4405-00-104-06-06-530-531-VN	Construction of Fish Landing Centers / Jetties	290.40
	Total MSS for CASDS		290.40
	Total Capital		580.80
Revenue			
State Development Schemes			
1	2405-00-103-11-08-330-331-VN	Diesel Subsidy to Fishermen Boats	440.00
	Total SDS		440.00
	Total Revenue		440.00
	Total Fisheries Department		1020.80
5.ENE01-Energy			
Revenue			
State Development Schemes			
1	2801-05-800-11-06-330-332-VN	Y.S.R Nine Hours Free Power Supply	30492.00
	Total SDS		30492.00
	Total Revenue		30492.00
	Total Energy		30492.00
6.ESE02-School Education Department			
Capital			
Central Assistance to State Development Schemes			
1	4202-01-202-12-11-530-531-VN	Samagra Shiksha	1482.07
	Total CASDS		1482.07
Matching State Share of Centrally Assisted State Development Schemes			

DEPARTMENT WISE, SCHEME WISE BUDGET ALLOCATION FOR THE YEAR 2022-23			(Rupees in Lakhs)
Dept.	Head of Account	Scheme	BE 2022-23
2	4202-01-202-06-11-530-531-VN	Samagra Shiksha	988.05
	Total MSS for CASDS		988.05
	Total Capital		2470.12
Revenue			
Central Assistance to State Development Schemes			
1	2202-01-112-12-07-230-233-VN	Pradhan Mantri Poshan Shakti Nirman (PM POSHAN)	240.88
2	2202-01-112-12-07-230-234-VN	Pradhan Mantri Poshan Shakti Nirman (PM POSHAN)	466.20
3	2202-02-109-12-11-310-312-VN	Samagra Shiksha	7925.16
	Total CASDS		8632.24
Matching State Share of Centrally Assisted State Development Schemes			
4	2202-01-112-06-06-230-232-VN	Pradhan Mantri Poshan Shakti Nirman (PM POSHAN)	1252.37
5	2202-01-112-06-05-230-234-VN	Pradhan Mantri Poshan Shakti Nirman (PM POSHAN)	310.80
	Total MSS for CASDS		1563.17
State Development Schemes			
6	2202-02-800-11-38-230-231-VN	Jagananna Gorumudda - Mid-Day Meal Additional Menu	5823.30
7	2202-02-800-11-12-210-211-VN	Jagananna Gorumudda - Nutritious Meals Programme for IX and X Class	3.34
8	2202-02-800-11-12-210-218-VN	Jagananna Gorumudda - Nutritious Meals Programme for IX and X Class	18.94
9	2202-02-800-11-12-230-232-VN	Jagananna Gorumudda - Nutritious Meals Programme for IX and X Class	792.00
10	2202-02-800-11-12-230-233-VN	Jagananna Gorumudda - Nutritious Meals Programme for IX and X Class	264.00
11	2202-01-112-11-05-230-234-VN	Jagananna Gorumudda - Nutritious Meals Programme (MDM)	1554.01
	Total SDS		8455.59
	Total Revenue		18651.00
	Total School Education Department		21121.12

DEPARTMENT WISE, SCHEME WISE BUDGET ALLOCATION FOR THE YEAR 2022-23			(Rupees in Lakhs)
Dept.	Head of Account	Scheme	BE 2022-23
7.FCS02-Food and Civil Supplies Department			
Revenue			
Central Assistance to State Development Schemes			
1	2236-02-800-12-39-330-332-VN	Fortification of Rice and its Distribution under Public Distribution System	1.55
	Total CASDS		1.55
Matching State Share of Centrally Assisted State Development Schemes			
2	2236-02-800-06-39-330-332-VN	Fortification of Rice and its Distribution under Public Distribution System	0.52
	Total MSS for CASDS		0.52
State Development Schemes			
3	2236-02-800-11-11-330-332-VN	Subsidy on Rice (Human Resources Development)	16709.65
	Total SDS		16709.65
	Total Revenue		16711.72
	Total Food and Civil Supplies Department		16711.71
8.HOU02-Weaker Section Housing			
Revenue			
Central Assistance to State Development Schemes			
1	2216-03-800-12-05-310-312-VN	Pradhan Manthri Awas Yojana (Grameen)	639.42
2	2216-02-190-12-06-310-312-VN	Pradhan Manthri Awas Yojana (Urban)	20400.88
	Total CASDS		21040.30
Matching State Share of Centrally Assisted State Development Schemes			
3	2216-03-800-06-05-310-312-VN	Pradhan Manthri Awas Yojana (Grameen)	426.28
4	2216-02-190-06-06-310-312-VN	Pradhan Manthri Awas Yojana (Urban)	3608.00

DEPARTMENT WISE, SCHEME WISE BUDGET ALLOCATION FOR THE YEAR 2022-23			(Rupees in Lakhs)
Dept.	Head of Account	Scheme	BE 2022-23
	Total MSS for CASDS		4034.28
	Total Revenue		25074.58
	Total Weaker Section Housing		25074.57
9.INC01-Industries and Commerce, Secretariat			
Revenue			
State Development Schemes			
1	2408-01-103-11-06-330-331-VN	Aqua Produce Processing (Fish & Shrimp)	440.00
	Total SDS		440.00
	Total Revenue		440.00
	Total Industries and Commerce, Secretariat		440.00
10.ITC01-Information Technology, Electronics and Communications, Secretariat			
Revenue			
State Development Schemes			
1	3451-00-800-11-06-280-289-VN	Jawahar Knowledge Centres (JKCs)	18.48
	Total SDS		18.48
	Total Revenue		18.48
	Total Information Technology, Electronics and Communications, Secretariat		18.48
11.MAU01-Municipal Administration and Urban Development, Secretariat			
Revenue			
State Development Schemes			
1	2217-80-191-11-82-330-332-VN	Y.S.R Interest free loans to urban Self Help Groups	1258.49
	Total SDS		1258.49

DEPARTMENT WISE, SCHEME WISE BUDGET ALLOCATION FOR THE YEAR 2022-23			(Rupees in Lakhs)
Dept.	Head of Account	Scheme	BE 2022-23
	Total Revenue		1258.49
	Total Municipal Administration and Urban Development, Secretariat		1258.49
12.MNW03-Minorities Welfare Department			
Capital			
State Development Schemes			
1	4225-80-800-11-05-530-531-VN	Construction of Buildings for Hostels and Residential Schools	100.00
2	4225-80-800-11-07-530-531-VN	Andhra Pradesh State Christian Finance Corporation	10.00
3	4225-80-800-11-09-530-531-VN	Assistance to Andhra Pradesh Haj Committee	10.00
4	4225-80-800-11-10-530-531-VN	Assistance for Construction of Urdu Ghar-cum-Shadikhana	100.00
	Total SDS		220.00
	Total Capital		220.00
Revenue			
Central Assistance to State Development Schemes			
1	2225-04-102-12-05-310-312-VN	Pradhan Mantri Jan Vikas Karyakaram	9000.00
	Total CASDS		9000.00
Matching State Share of Centrally Assisted State Development Schemes			
2	2225-80-800-06-20-310-312-VN	Pradhan Mantri Jan Vikas Karyakaram	6000.00
	Total MSS for CASDS		6000.00
State Development Schemes			
3	2225-04-190-11-04-330-332-VN	Andhra Pradesh State Christian Finance Corporation	20.00
4	2225-04-102-11-21-310-312-VN	Assistance to Andhra Pradesh Wakf Board	55.00
5	2225-04-102-11-21-900-903-VN	Assistance to Andhra Pradesh Wakf Board	12.93

DEPARTMENT WISE, SCHEME WISE BUDGET ALLOCATION FOR THE YEAR 2022-23			(Rupees in Lakhs)
Dept.	Head of Account	Scheme	BE 2022-23
6	2225-04-102-11-23-310-312-VN	Assistance to Centre for Education Development of Minorities	500.00
7	2225-04-102-11-24-310-312-VN	Assistance to Andhra Pradesh Haj Committee	100.00
8	2225-04-102-11-24-900-919-VN	Assistance to Andhra Pradesh Haj Committee	2500.00
9	2225-04-102-11-26-310-312-VN	Dudekula Muslim cooperative Society Federation Limited	0.32
10	2225-04-102-11-39-900-918-VN	Incentives to Imams and Mouzans	12600.00
11	2225-04-102-11-53-900-901-VN	YSR Pension Kanuka	50820.06
12	2225-04-102-11-53-900-902-VN	YSR Pension Kanuka	4.32
13	2225-04-102-11-53-900-903-VN	YSR Pension Kanuka	2033.39
14	2225-04-102-11-53-900-905-VN	YSR Pension Kanuka	104.23
15	2225-04-102-11-53-900-906-VN	YSR Pension Kanuka	547.54
16	2225-04-102-11-53-900-907-VN	YSR Pension Kanuka	9221.56
17	2225-04-102-11-53-900-908-VN	YSR Pension Kanuka	60.12
18	2225-04-102-11-53-900-909-VN	YSR Pension Kanuka	14.20
19	2225-04-102-11-53-900-940-VN	YSR Pension Kanuka	121.92
20	2225-04-102-11-53-900-941-VN	YSR Pension Kanuka	502.65
21	2225-04-102-11-53-900-942-VN	YSR Pension Kanuka	60.52
22	2225-04-102-11-54-900-902-VN	YSR Pension Kanuka to Christians	0.36
23	2225-04-190-11-04-310-312-VN	Andhra Pradesh State Christian Finance Corporation	300.00
24	2225-04-190-11-04-900-917-VN	Andhra Pradesh State Christian Finance Corporation	10.00
25	2225-04-190-11-04-900-924-VN	Andhra Pradesh State Christian Finance Corporation	81.83
26	2225-04-190-11-04-900-925-VN	Andhra Pradesh State Christian Finance Corporation	0.97
27	2225-04-190-11-04-900-926-VN	Andhra Pradesh State Christian Finance Corporation	2.64
28	2225-04-190-11-04-900-931-VN	Andhra Pradesh State Christian Finance Corporation	1.95

DEPARTMENT WISE, SCHEME WISE BUDGET ALLOCATION FOR THE YEAR 2022-23			(Rupees in Lakhs)
Dept.	Head of Account	Scheme	BE 2022-23
29	2225-04-190-11-04-900-932-VN	Andhra Pradesh State Christian Finance Corporation	931.42
30	2225-04-190-11-04-900-933-VN	Andhra Pradesh State Christian Finance Corporation	470.00
31	2225-04-190-11-05-310-311-VN	Andhra Pradesh State Minorities Finance Corporation	650.00
32	2225-04-190-11-05-310-312-VN	Andhra Pradesh State Minorities Finance Corporation	200.00
33	2225-04-190-11-05-900-924-VN	Andhra Pradesh State Minorities Finance Corporation	450.40
34	2225-04-190-11-05-900-925-VN	Andhra Pradesh State Minorities Finance Corporation	1785.85
35	2225-04-190-11-05-900-926-VN	Andhra Pradesh State Minorities Finance Corporation	11.04
36	2225-04-190-11-05-900-931-VN	Andhra Pradesh State Minorities Finance Corporation	3.20
37	2225-04-190-11-05-900-932-VN	Andhra Pradesh State Minorities Finance Corporation	17315.01
38	2225-04-190-11-05-900-933-VN	Andhra Pradesh State Minorities Finance Corporation	7000.00
39	2225-04-190-11-05-900-936-VN	Andhra Pradesh State Minorities Finance Corporation	130.00
40	2225-04-277-11-07-310-312-VN	Assistance to Urdu Academy	90.00
41	2225-04-277-11-14-010-011-VN	Minority Girls Residential Schools	10.00
42	2225-04-277-11-14-010-012-VN	Minority Girls Residential Schools	1.00
43	2225-04-277-11-14-010-013-VN	Minority Girls Residential Schools	1.00
44	2225-04-277-11-14-010-016-VN	Minority Girls Residential Schools	1.00
45	2225-04-277-11-14-010-017-VN	Minority Girls Residential Schools	0.50
46	2225-04-277-11-14-010-018-VN	Minority Girls Residential Schools	1.00
47	2225-04-277-11-14-010-019-VN	Minority Girls Residential Schools	0.10
48	2225-80-800-11-22-310-312-VN	Survey Commission of Wakf	140.00
49	2225-04-190-11-04-900-912-VN	Andhra Pradesh State Christian Finance Corporation	1906.80
50	2225-04-190-11-04-900-913-VN	Andhra Pradesh State Christian Finance Corporation	1368.25
51	2225-04-190-11-04-900-922-VN	Andhra Pradesh State Christian Finance Corporation	1638.01

DEPARTMENT WISE, SCHEME WISE BUDGET ALLOCATION FOR THE YEAR 2022-23			(Rupees in Lakhs)
Dept.	Head of Account	Scheme	BE 2022-23
52	2225-04-190-11-05-900-912-VN	Andhra Pradesh State Minorities Finance Corporation	45872.66
53	2225-04-190-11-05-900-913-VN	Andhra Pradesh State Minorities Finance Corporation	13234.63
54	2225-04-190-11-05-900-922-VN	Andhra Pradesh State Minorities Finance Corporation	12245.01
	Total SDS		185133.39
	Total Revenue		200133.39
	Total Minorities Welfare Department		200353.39
13.PRR05-Rural Development Department			
Revenue			
Central Assistance to State Development Schemes			
1	2505-02-101-12-05-310-312-VN	Mahatma Gandhi National Rural Employment Guarantee Act	8470.00
	Total CASDS		8470.00
Matching State Share of Centrally Assisted State Development Schemes			
2	2505-02-101-06-05-310-312-VN	Mahatma Gandhi National Rural Employment Guarantee Act	25410.00
	Total MSS for CASDS		25410.00
	Total Revenue		33880.00
	Total Rural Development Department		33880.00
14.WDC03-Department for Welfare of Differently Aabled, Transgender and Senior Citizens			
Revenue			
Central Assistance to State Development Schemes			
1	2235-60-800-12-09-310-319-VN	Scheme for Implementation of Persons with Disabilities Act. 1995	44.00
	Total CASDS		44.00
	Total Revenue		44.00

DEPARTMENT WISE, SCHEME WISE BUDGET ALLOCATION FOR THE YEAR 2022-23			(Rupees in Lakhs)
Dept.	Head of Account	Scheme	BE 2022-23
	Total Department for Welfare of Differently Aabled, Transgender and Senior Citizens		44.00

DEPARTMENT WISE, SCHEME WISE BUDGET ALLOCATION FOR THE YEAR 2022-23			(Rupees in Lakhs)
Dept.	Head of Account	Scheme	BE 2022-23
1	2	3	4
Revenue		State Development Schemes	266752.86
		Matching State Share of Centrally Assisted State Development Schemes	41722.48
		Central Assistance to State Development Schemes	54438.18
		Rural Infrastructure Development Fund (RIDF)	0.00
		Externally Aided Projects	0.00
		Total	362913.52
Capital		State Development Schemes	220.00
		Matching State Share of Centrally Assisted State Development Schemes	1278.45
		Central Assistance to State Development Schemes	1772.47
		Rural Infrastructure Development Fund (RIDF)	0.00
		Externally Aided Projects	0.00
		Total	3270.92
Grand Total			366184.44