



# **BACKWARD CLASSES COMPONENT**

**(BC Sub-Plan)**

**2022-23**

**Volume – VII/4**

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## **BUDGET ALLOCATIONS TO BACKWARD CLASSES FOR THE YEAR 2022 – 23**

The population of Andhra Pradesh according to the 2011 Census of India is 4.98 Crore, of which the population of Backward Classes projected from Smart Pulse Survey is approximately 2.15 Crore i.e. 43.17% of the total population.

There are 139 Communities among Backward Classes in the State of Andhra Pradesh. They are divided into five (5) Groups as mentioned below.

<b>Sl. No.</b>	<b>Group</b>	<b>Number of Communities</b>
1	BC - A	51
2	BC - B	27
3	BC - C	1
4	BC - D	46
5	BC - E	14
<b>TOTAL</b>		<b>139</b>

<b>Group</b>	<b>Nature of the Communities</b>
<b>BC-A</b>	Aboriginal Tribes, Vimukti Jatis, Nomadic and Semi Nomadic Tribes
<b>BC-B</b>	Vocational Groups
<b>BC-C</b>	Scheduled Caste converts to Christianity
<b>BC-D</b>	Other Castes
<b>BC-E</b>	Socially and Educationally Backward Classes among Muslims

An Act has been made (Act No. 13 of 2019) providing statutory basis to BC Sub-Plan and it was notified in A.P. Gazette on 19-02-2019. According to the Act, 1/3<sup>rd</sup> of the funds from Plan outlays shall be earmarked for the Backward Classes. The Government is committed to incur an expenditure of Rs. 75000 Cr., for the next 5 years period @ Rs. 15,000 Cr., per year under BC Sub Plan to secure direct and quantifiable benefits to the individuals / households / habitations of BCs to bridge the developmental gaps between the BCs and other developed communities.

An amount of **Rs.29,143.05** Cr., is allocated for financial year 2022-23.

**THE DEPARTMENT WISE ALLOCATION COVERS THREE TYPES OF ACTIVITIES :**

- Support Schemes and Welfare Measures
- Beneficiary oriented Schemes (Self Employment / Economic support)
- Creation of Permanent Infrastructure

**SCHEMES SECURING DIRECT AND QUANTIFIABLE BENEFITS:**

- For Schemes exclusively benefitting Backward Classes individuals or Backward Classes Households, 100% of Scheme cost shall be allocated and accounted for.
- For Schemes benefitting Backward Classes Habitations, 100% of Scheme cost shall be allocated and accounted for.
- For General Schemes benefitting Backward Classes individuals or Backward Classes Households along with others, the Scheme cost shall be allocated and accounted for, in proportion to the Backward Classes beneficiaries covered.
- In respect of non-divisible infrastructure works, a portion of the Scheme cost as may be determined by the Government shall be deemed to have been dedicated to Backward Classes.

# Chapter-2

## BACKWARD CLASSES COMPONENT: 2022-23

S. No.	Department	BE 2022-23 (Rs. in Crores)
<b>I</b>	<b>Agriculture Marketing and Co-Operation, Secretariat</b>	
1	Agriculture Marketing and Co-Operation, Secretariat	5.00
2	Agriculture Department	2223.49
3	Horticulture Department	165.76
4	Sericulture Department	11.64
5	Registrar of Co-Operative Societies	15.51
<b>II</b>	<b>Animal Husbandry, Dairy Development and Fisheries, Secretariat</b>	
1	Animal Husbandry, Dairy Development and Fisheries, Secretariat	20.00
2	Animal Husbandry Department	43.57
3	Fisheries Department	66.25
<b>III</b>	<b>BC Welfare, Secretariat</b>	
1	Backward Classes Welfare Department	11896.92
<b>IV</b>	<b>Environment, Forest, Science and Technology, Secretariat</b>	
1	Principal Chief Conservator of Forests	23.59
<b>V</b>	<b>Higher Education, Secretariat</b>	
1	Higher Education, Secretariat	117.35
2	Collegiate Education Department	2.71
<b>VI</b>	<b>Energy, Infrastructure and Investment Department</b>	
1	Energy	1782.50
<b>VII</b>	<b>Secondary Education Secretariat</b>	
1	School Education Department	2170.81
2	Public Libraries Department	0.05
3	Intermediate Education Department	0.62
<b>VIII</b>	<b>Food and Civil Supplies, Secretariat</b>	
1	Food and Civil Supplies Department	949.53
2	Legal Metrology Department	0.75
<b>IX</b>	<b>Finance, Secretariat</b>	



S. No.	Department	BE 2022-23 (Rs. in Crores)
1	Treasuries and Accounts Department	12.50
<b>X</b>	<b>General Administration, Secretariat</b>	
1	Anti-Corruption Bureau	0.17
2	Andhra Pradesh Human Resources Development Institute	2.00
3	Chief Electoral Officer	2.75
<b>XI</b>	<b>Health, Medical and Family Welfare, Secretariat</b>	
1	Medical Education Department	188.89
2	Public Health and Family Welfare Department	251.00
3	Family Welfare Department	125.00
4	Institute of Preventive Medicine	0.59
<b>XII</b>	<b>Home, Secretariat</b>	
1	Director General and Inspector General of Police	26.77
2	Director General and Inspector General of Prisons	0.00
3	Director General of State Disaster Response and Fire Services	6.00
4	Sainik Welfare Department	0.00
5	Intelligence Department	16.00
6	Grey Hounds	6.54
7	Organisation of Counter Terrorist Operations (OCTOPUS)	0.20
8	Commissioner of Police, Visakhapatnam	5.00
9	Commissioner of Police, Vijayawada	1.50
<b>XIII</b>	<b>Housing, Secretariat</b>	
1	Weaker Section Housing	1424.69
<b>XIV</b>	<b>Water Resources, Secretariat</b>	
1	Command Area Development Authority	19.36
2	Major Irrigation, Flood Control and Drainage	65.70
3	Minor Irrigation Department	22.62
4	N.T.R Telugu Ganga Project	135.96
5	Tungabhadra Board	57.50
6	Irrigation Projects, Kadapa	155.33
7	Irrigation Projects, North Coastal Districts	114.21
8	Irrigation Projects, Ongole	172.61
9	Irrigation Projects, Anantapur	61.95
10	Polavaram Project	902.38

S. No.	Department	BE 2022-23 (Rs. in Crores)
11	Irrigation Projects, Kurnool	48.08
12	Godavari Delta System, Dowlaiswaram	33.87
13	Krishna Delta System, Vijayawada	121.00
<b>XV</b>	<b>Infrastructure and Investment, Secretariat</b>	
1	Infrastructure and Investment, Secretariat	19.40
2	State Ports Directorate	105.00
<b>XVI</b>	<b>Industries and Commerce, Secretariat</b>	
1	Industries and Commerce, Secretariat	250.00
2	Industries, Commerce and Export Promotion Department	15.00
<b>XVII</b>	<b>Information Technology, Electronics and Communications, Secretariat</b>	
1	Information Technology, Electronics and Communications, Secretariat	11.05
<b>XVIII</b>	<b>Labour, Factories, Boilers and Insurance Medical Services, Secretariat</b>	
<b>XIX</b>	<b>Law, Secretariat</b>	
1	Law, Secretariat	7.50
2	Registrar General of High Court	38.50
<b>XX</b>	<b>Municipal Administration and Urban Development, Secretariat</b>	
1	Municipal Administration and Urban Development, Secretariat	471.51
2	Municipal Administration Department	17.50
3	Public Health Engineering Department	37.50
<b>XXII</b>	<b>Planning, Secretariat</b>	
1	Planning, Secretariat	214.04
<b>XXIII</b>	<b>Panchayat Raj and Rural Development, Secretariat</b>	
1	Panchayat Raj Department	2.41
2	Panchayat Raj Engineering Department	467.10
3	Rural Development Department	1925.00
4	Rural Water Supply Department	382.11
<b>XXIV</b>	<b>Revenue, Secretariat</b>	
1	Land Administration Department	6.00
2	Commercial Taxes Department	0.50
3	Registration and Stamps Department	1.00

S. No.	Department	BE 2022-23 (Rs. in Crores)
<b>XXV</b>	<b>Department of Skills Development and Training, Secretariat</b>	
1	Employment and Training Department	17.50
2	Technical Education Department	15.00
<b>XXVII</b>	<b>Transport, Roads and Buildings, Secretariat</b>	
1	Transport, Roads and Buildings, Secretariat	25.00
2	Administration, State Roads and Road Safety Works (RSW), ENC (R&B)	33.00
3	Transport Department	0.75
4	Buildings Department	28.00
5	Core Network Roads (CRN), Road Development Corporation (RDC) and Public Private Partnership (PPP) Department	269.75
6	Rural Roads, ENC (R&B)	66.50
7	Electrical Chief Engineer	3.75
8	National Highways and Central Road Funds Department	200.00
<b>XXVIII</b>	<b>Women, Children, Differently Abled and Senior Citizens, Secretariat</b>	
1	Women Development and Child Welfare Department	950.23
2	Department for Welfare of Differently Abled, Transgender and Senior Citizens	4.02
3	Juvenile Welfare Department	0.30
<b>XXIX</b>	<b>Youth Advancement, Tourism and Culture, Secretariat</b>	
1	Cultural Affairs Department	0.15
2	Tourism Department	34.67
3	Sports Authority of Andhra Pradesh (SAAP)	13.66
4	Archaeology and Museums Department	9.86
	<b>Grand Total</b>	<b>29143.09</b>

# Chapter-3

## Department wise Schemes

### I) Agriculture Marketing and Co-Operation, Secretariat

#### 1)Agriculture Department

##### 1.1)YSR Rythu Bharosa PMKISAN

YSR Rythu Bharosa scheme is one of the prestigious Government Flagship programme under Navaratnalu designed for farmers welfare by providing financial assistance to farmers and making farming a remunerative profession.

Under the scheme, financial assistance is being provided to land owning farmer families @ of Rs. 13,500/- per year per family duly including Rs. 6000/- from the GOI under PM KISAN to support the cultivators in meeting the investment during the crop season with a view to enable them to timely sourcing of quality inputs and services for higher crop productivity.

Financial assistance is being provided to BC farmers/Landless tenant farmers @ Rs.13,500/- per year per family from the budget of the Government of Andhra Pradesh.

#### **1.The benefit of Rs. 13,500/- will be extended to the eligible land owner farmers in 3 installments as detailed;**

- i.1st installment @ Rs. 7500/- in the month of May (including Rs. 2000/- from PM-KISAN)
- ii.2nd installment @ Rs. 4000/- during the October (including Rs. 2000/- from PM-KISAN)
- iii.3rd Installment @ Rs. 2000/- during the January month (Exclusively of PM-KISAN scheme).

#### **2.For Landless Tenant farmers including ROFR Cultivators, the benefit of Rs. 13,500/- will be extended in 3 installments from the State Government budget as detailed below;**

- i.1st installment @ Rs. 7500/- during the month of May.
- ii.2nd installment @ Rs. 4000/- during the month of October.
- iii.3rd Installment @ Rs. 2000/- during the month of January.

#### **1.2)Dr.YSR Free Crop Insurance:**

The State Government has launched Free Crop Insurance under Navaratnalu scheme from Kharif, 2019 onwards. The state Government will pay the farmers share of Crop Insurance Premium along with state share. In this process the e-crop booking data of the notified crops will be considered as insured area there by there will not be any variation in respect of insured area and sown area.

### **1.3)Rashtriya Krishi Vikas Yojana (RKVY):**

The scheme is implemented with 60% share from Central Govt. and 40% State share for holistic development of Agriculture and Allied Sectors (Agriculture, Horticulture, Animal Husbandry, Fisheries, Sericulture etc.). Govt of India has modified the name of RKVY as RKVY RAFTAAR (Rashtriya Krishi Vikas Yojana -Remunerative Approaches for the Agriculture and Allied Sectors Rejuvenation) from 2017-18 onwards.

It aims at making farming a remunerative economic activity through strengthening farmers effort, risk mitigation and promoting agri-business entrepreneurship. It implements priority based various projects as per the approval of State level sanctioning committee to maximize the returns to the farmers.

#### **State Initiatives:**

a)Dr. YSR Rythu Bharosa Kendralu:

- i. 0,750 Dr. YSR Rythu Bharosa Kendras are established at each Village secretariat with an Integration of Agri input shop and Farmer Knowledge Center.
- ii. The RBK is a Game Changer in Agri & Allied sectors. The RBKs strengthen Agriculture Extension System in collaboration with all the line departments like Agriculture, Horticulture, Sericulture, Veterinary, Fisheries, Cooperation, and Irrigation etc to deliver the services to the farmers from a single platform.
- iii. Pre-certified & Quality inputs like Seeds, Fertilizers & Pesticides are supplied to the farmers at Village level through Digital Kiosks.
- iv. 13 District Resource Centers (DRC) were established @one in each district to cater the training needs of the farmers as well as VAAs in the district.

b)Dr. YSR Polambadi:

The Department of Agriculture has embarked on the concept of Polambadi (Farmer Field School), and it ambitiously launched the program of Dr. YSR Polambadi in 2019 to empower the farming community with the ability to take wise and economical decisions that culminate into reduction in cost of cultivation and increase in the yield of the crops.

Dr YSR Polambadi is a field oriented training program organized to 30 farmers for a period of 14 weeks, holding one session per week on a fixed day in the row in a week. The farmers are trained on diagnostic procedures to study and evaluate the field conditions in respect of the incidence of pests and diseases in relation to the ecological factors, and to take suitable decisions that warrant zero use or minimum use of chemicals adopting IPM technologies to enhance the crop yields.

Under RKVY during 2022-23, other programmes like Distribution of alternate crop seed under drought contingency programme, creation of seed testing facilities at RBKs, establishment of Integrated Agri. Labs, Biological control laboratories and Rodent control programme are also covered.

#### **1.4)National Food Security Mission (NFSM):**

The National Food Security Mission scheme was launched by Government of India with 60% share from central and 40% from State Government. The main objective is increasing production of rice, wheat, pulses, Coarse cereals, Nutri-cereals, Cotton and Oilseeds through area expansion and productivity enhancement in a sustainable manner, Restoring soil fertility and productivity at individual farm level and Enhancing farm level profits to restore confidence among farmers.

The interventions to be implemented under NFSM during 2022-23 are accelerated crop production programmes (cluster Demonstrations), supply of need based inputs (Seeds distribution, INM, IPM, PP Chemicals), farm machines and implements, irrigation devices, capacity building, PMT and local initiatives (need based area specific technologies).

#### **1.5)National Mission on Agricultural Extension & Technology (NMAET):**

**It has 3 sub missions. Implemented with 60% financial assistance from Central and 40% from State.**

i. Sub Mission on Agriculture Extension (SMAE): It has the key responsibility of disseminating all technology activities at the district level. It has linkages with all the line departments, research organizations, non-governmental organizations and agencies associated with agricultural development in the district and farmer organizations. Under this Organization of trainings, Demos, Kisan melas, Field days, Farm schools, Farmers scientist interaction and exposure visits are being taken up.

ii. National e-Governance Plan-Agriculture (NeGP-A): This Scheme is proposed for developing new software for Unified Digital Platform by integrating all the software applications being used in the Department of Agriculture.

iii. Sub Mission on Seed & Planting Material (SMSP): Covers strengthening of seed testing labs, Assistance to Seed Village Programme and certified seed production through Seed Villages, seed storage bins, construction of seed processing cum storage go downs etc.

#### **1.6) National Mission for Sustainable Agriculture (NMSA):**

**It consists of 2 Sub-Missions. Implemented with 60% financial assistance from Central and 40% from State.**

i. Rainfed Area Development (RAD): This component is being taken up in convergence with the other schemes to promote Integrated Farming System and to provide value added developmental activities to rainfed farmers to improve their economic status, in spite of failure of the crop due to insufficient rains or drought. This programme shall be implemented in cluster mode approach. Increase of Coarse cereal based farming system, Horticultural based farming system, Agroforestry based farming system in Rain fed districts due to adoption of efficient water management system by supplying water carrying pipes, creation of water storage structures and soil and moisture activities.

ii. Soil Health Card Scheme: It is proposed to organize demonstrations at RBK level with a specific objective to educate the farmers on balanced use of fertilizers based on soil health card recommendations and impart trainings to sensitize the farmers on soil test based Integrated Nutrient Management under Soil Health card Scheme during 2022-23.

#### **1.7) AP Community Managed Natural Farming (APCNF):**

AP Community Managed Natural Farming (APCNF) Project is under implementation with funding under GOI - CSS scheme Paramparagat Krishi Vikas Yojana (PKVY) and its sub schemes namely Bharatiya Prakritik Krishi Padhati (BPKP) Scheme & Aspirational districts programme.

**a)APCNF safeguards collective future by:**

- i.Reducing costs of cultivation and risks, and, increasing yields thereby generating more income
- ii.It makes agriculture more climate resilient.
- iii.Producing more food, safe and nutritious food that is free of chemicals
- iv.Reducing the migration of youth from villages and creating reverse migration to villages
- v.Enhancing soil health, water conservation, regenerating coastal ecosystems and biodiversity
- vi.Enhancing human health and nutrition

**b)APCNF programme is being implemented with the following important theories:**

- i.Transformation should happen in a democratic way wherein women SHGs , farmers, and farmers institutions are involved in programme planning, implementation and monitoring;
- ii.Knowledge dissemination and handholding support is constantly provided through farmer-driven extension architecture led by Community Resource Persons;
- iii.Saturation of entire village, cluster, Mandal and the state (in that order) involves converting all villages, all farmers, all farms and all practices leading to a total transformation.
- iv.A strong commitment of the State Govt. to bring about this transformation has been one of the most important factors for the success of A.P Z.B.N.F.
- v. Scheduled Castes farmers will be trained to make them trainers of trainers (ToT)

**1.8)Sub Mission on Agricultural Mechanization (SMAM):**



**Central Sector Scheme with funding pattern of 60:40 (Central: State) for supply of farm machinery.**

**The objectives of SMAM are:**

- i. Increasing the reach of farm mechanization to small and marginal farmers and to the regions where availability of farm power is low;
- ii. Promoting Custom Hiring Centres to offset the adverse economies of scale rising due to small landholding and high cost of individual ownership; and
- iii. Creating hubs for hi-tech & high value farm equipments.

It is proposed to establish 10,750 no. of Community Hiring Centers (CHCs) at each Dr. YSR Rythu Bharosa Kendras (RBKs) across the state with farm machinery worth of Rs. 15 lakhs to a group of 6 farmers which includes SF/MF and tenant farmers. Out of total cost of machinery Govt. subsidy is 40%, APCOB loan is 50% and farmers contribution is 10%.

**The details of the budget allocation of the department is shown in the annexure.**

## **2) Horticulture Department**

The State Government of Andhra Pradesh has identified Horticulture as a priority Sector with a focus to increase the production, productivity and quality of various Horticulture Crops coupled with value chain development and marketing linkages for better price realization to farmers. Area and Production of Horticulture Crops in the State is 17.95 Lakh Ha., and 314.78 Lakh MTs respectively (Final Estimates 2020-21). Andhra Pradesh stands top in the country with a strong foundation in Horticulture. Andhra Pradesh ranks first in productivity of Oil Palm, Papaya, Lime, Cocoa, Tomato, Coconut and Chillies.

A.P is the largest producer of fruits in the country contributing 15.8% of the total production at the national level. As per EXIM Bank Report, AP contributes 7.8% of vegetables and Vegetable products in the country.

Horticulture Sector has recorded 10.17% Growth over previous year and contributed Rs. 49,189 Crores during 2020-21 (AE) to GVA of Andhra Pradesh.

The Department of Horticulture is implementing the following schemes to improve production, productivity and quality improvement of Horticulture crops for welfare of farmers.

### **1) Mission for Integrated Development of Horticulture (MIDH)**

### **2) National Mission on Edible Oils (NMEO-OP) Oilpalm**

### **3) Pradhan Mantri Krishi Sinchayee Yojana (PMKSY-APMIP)**

### **4) Promotion of Horticulture Activities (State Development Plan)**

#### **2.1) Mission for Integrated Development of Horticulture (MIDH):**

The focus of the programme is to provide comprehensive development of all the sub-sectors of Horticulture so as to provide additional income to Horticulture growers. This programme is under implementation in (9) districts of Andhra Pradesh viz., Srikakulam, West Godavari, Guntur, Prakasam, Nellore, Chittoor, Ananthapur, Kadapa & Kurnool and also ITDAs viz., Paderu, R.C.Varam, Chintoor & Seethampeta.

The major components covered under MIDH are (a) Area Expansion (Perennial and Non-Perennial crops) (b) Rejuvenation of senile orchards (c) Protected Cultivation (d) Post Harvest Management (e) Creation of Water Resources (Farm Ponds) (f) Farm Mechanization (g) Capacity Building.

#### **2.2) National Mission on Edible Oils (NMEO-OP) Oilpalm**

Andhra Pradesh ranks 1st in cultivation of Oilpalm with 1.72 lakh Ha. out of the total area under Oil palm i.e., 2.20 lakh Ha. in India. Out of which, bearing area is about 1.12 Lakh Ha with a production of 12.78 Lakh MTs Fresh Fruit Bunches (FFBs).

Government of India has launched National Mission on Oil Seeds & Oil Palm (NMOOP) Mini Mission-II (Oilpalm) for Oilpalm Area Expansion duly discontinuing RKVY (OP) and Integrated Scheme of Oil seed, Pulses, Oil Palm and Maize (ISOPOM) was merged with NMOOP with an objective of need to intensify efforts for area expansion under Oilpalm to enhance palm Oil production in the Country with quality planting materials, irrigation and proper management, there is potential of achieving 20-30 MT Fresh Fruit Bunches (FFBs) per ha after attaining age of 5 years.

Under this programme, financial assistance will be provided to the farmers for establishment of new Oilpalm gardens, bore wells, electric motors, drip irrigation, inter crops and also farm mechanization equipments.

#### **2.3) Pradhan Mantri Krishi Sinchayee Yojana (PMKSY):**

Pradhan Mantri Krishi Sinchayee Yojana (PMKSY) APMIP, is the unique and first comprehensive project being implemented in a big way in Andhra Pradesh. Objective of APMIP is enhancing the crop productivity by improving the water use efficiency through Micro Irrigation systems for the benefit of the farmers.

In view of deficit Rainfall, Rain shadow regions, unpredictable rains and considerable depletion of ground water there is no option for farmers except going for Drip Irrigation. To achieve the concept of Per Drop More Crop Micro irrigation is to be taken up particularly in the Districts of Rayalaseema, which are frequently drought prone areas in Andhra Pradesh. Micro Irrigation is implemented under PMKSY with funding pattern of 60:40 between Central and State Government. State Government is extending additional benefit to reduce burden on farmers for taking up of installation of Micro Irrigation systems.

#### **2.4)Promotion of Horticulture Activities**

In Andhra Pradesh under Primary Sector Mission lot of emphasis has been given to Horticulture sector as it has been identified as best growth engine for overall development of the primary sector. Under State Development Plan innovative schemes like Area Expansion (Cultivation of Cocoa in Coconut, Loose Flowers, T.C. Banana, Papaya, Pineapple, Pomegranate, Potato and Cashewnut), Canopy Management in Cashew, Protected Cultivation (Green houses, Shadenet houses), Creation of water resources (Farm Ponds), Integrated Pest Management (IPM) in Fruits & Vegetables and Human Resource Development.

**The details of the budget allocation of the department is shown in the annexure.**

#### **3)Sericulture Department**

Sericulture is an agro-based cottage industry consisting of silkworm rearing and post cocoon activities leading to production of silk yarn. Sericulture provides gainful employment, economic development and improvement in the quality of life to the people in rural areas and therefore it plays an important role in anti poverty program and prevents migration of rural people to urban area in search of employment thus providing employment to the rural folk especially to women/youth and playing a vital role in up-liftment of the rural economy. Sericulture assures frequent returns to the farmers with an average income of Rs.1,35,000/- to Rs.1,50,000/- per acre per annum. It is estimated that Sericulture can generate employment @ 12man days per one kg of raw silk production (under both on-farm and off-farm activities) throughout the year.

Sericulture is used as a tool for rural development. Sericulture activity is one of the best alternatives for the other commercial crops especially in drought prone areas to overcome the severe agrarian crisis, as the mulberry plant demands very less water when compared to Paddy or other commercial crops.

Andhra Pradesh the SECOND largest Raw silk producer in India.

It is contemplated to develop Sericulture in the State with Cluster approach from leaf to cloth and to transform the same into Silk Hubs.

The Department is aimed at creation of sustainable livelihood generation to the families through Sericulture activities.

Accordingly, the Department is providing 90% financial Assistance to the farmers for the following components.

- 1.Kisan Nursery
- 2.Mulberry Plantation
3. Supply of Quality Disinfectants
4. Support for construction of Silkworm Rearing Sheds
5. Support for arrangement of Rearing appliances for Silkworm Rearing
6. Trainings on technologies through Rythu Bharosa Kendras
7. Support for establishment of non-farm sector units

Out of the above, most of the schemes are being supported under Centrally Assisted State Development Schemes where Central Share funds are being provided by the Central Silk Board, Ministry of Textiles, Govt. of India.

#### **A.SILK SAMAGRA :**

The Central Silk Board, Government of India has provided assistance under under SILKSAMAGRA for implementation of various Sericulture schemes mentioned below.

- 1) Mulberry cultivation
- 2) Development of on-farm infrastructure
- 3) Support for production of quality linked BVH cocoons & silk yarn
- 4) Up-gradation of reeling, weaving and processing technologies
- 5) Enterprise development
- 6) Support for extension, publicity etc., both under on-farm activities of mulberry, Tassar and Non-farm sectors.

Under the above schemes the Central Silk Board is sanctioning the units with 65:25:10 (CSB: State: Beneficiary) for BC farmers/entrepreneurs for which Matching state share (MSS) will be proposed as and when the sanctions are received from Central Silk Board

#### **3.1) Farm Mechanization:**

A good quality of mulberry leaf leads to production of good quality and silk rich cocoons. In recent years, the cost of production of mulberry leaf is increased due to increase in labour wages and cost of inputs like fertilizers and irrigation etc. Nearly, 60-70 % of cost of production of cocoons has to be spent on production of quality mulberry leaf. Out of which about 65-70 % expenditure goes for labour wages for inter- cultivation and other operations. Hence, to reduce the cost of production of mulberry leaf appropriate mechanization through adoption of tools, equipment and machines for land preparation, cutting preparation, intercultural operations, spraying of chemicals and shoot harvesting etc. are to be encouraged. Mechanization of the above activities can reduce the cost of mulberry leaf production at least by 35-40 % and cost of production of reeling cocoon can be reduced at least by 25 to 30%. Hence, there is a dire need to mechanize all the possible laborious activities under mulberry cultivation and silkworm rearing to minimize the expenditure on labour and to increase the margin of profit under Sericulture activity.

Therefore, it is proposed to assist the farmers for purchase of appliances like Brush cutters, Sprayers, Shoot-crushers, Secateurs, Pick axe, Chopping machine, De-flossing machines, flame guns etc., as per the need of the farmers.

**The details of the budget allocation of the department is shown in the annexure.**

## **II) Animal Husbandry, Dairy Development and Fisheries, Secretariat**

### **1) Animal Husbandry Department**

#### **1.1) Fodder development:**

- i. Fodder seed or fodder inputs and Mineral mixer variety wise demand forecast was indented from farmers.
- ii. The availability of fodder seed and Fodder Inputs variety wise will be visible at kiosks placed at RBKs.
- iii. The Department is supplying Fodder seed, Chaff cutters, TMR, on Subsidy by procuring from rate contract firms and Cattle Feed, Mineral Mixture on full cost basis to the livestock farmers for improving Livestock productivity.

#### **Feeding Inputs**

##### **TMR Block**

Total mixed ration (TMR) is supplied to Benefices @ at 60% subsidy through RBK and feeding of TMR, increases Milk production and Milk fat increase. This inturn will increase earning ability of farmers

### **Fodder seed**

Fodder Seed is supplied at 75% subsidy through RBK this helps in increased Green fodder production which in turn helps in better feeding and production.

### **Chaff cutter**

As the cost of feed is about 60-65% of the total management cost, it is a challenge to minimize the cost to ensure increase in profit margin. Therefore, to improve better utilization of Green fodder and reducing fodder losses 2 HP Chaff cutters are being supplied to farmers on 40% Subsidy through RBKs.

### **Cattle Feed**

Concentrate feed is supplied to the farmers along with mineral mixture to the farmers through RBKs on 60% subsidy. This helps in good nutritional supplement and increased production.

## **1.2) Livestock Health & Disease Control Programme:**

This programme contains the following sub-components:

### **Peste des petits Ruminants (PPR) Eradication Programme (PPR-EP):**

The programme involves vaccination of all susceptible goats & Sheep owned by farmers.

### **Assistance to State for Control of Animal Diseases (ASCAD):**

Under this component, funds utilized for immunization against the following diseases- Black Quarter, Anthrax, Hemorrhagic Septicemia, Enterotoxaemia, Sheep pox, Goat Pox, Blue tongue and Anti Rabies & Control of Endo parasites in cattle & buffaloes of farmers.

### **Brucella control Programme (BCP):**

Under Brucellosis, 100% female Bovine calves between 4 to 8 months of age would be covered for one time brucellosis vaccination animals of farmers.

### **Foot and Mouth Disease Control Programme (FMDCP):**

Under FMDCP, 100% vaccination of cattle biannually @ six months interval will be given to the animals of farmers.

## **1.3) National Livestock Mission**

This programme contains the following sub-components:

### **Breed Development of Livestock and Poultry:**

To develop Private entrepreneurs in Rural Poultry, sheep, Goat, pig, feed and fodder sector 50% back ended capital subsidy will be provided to the individuals, SHG/FPO, FCOs/JLG & Section 8 Companies (HUB & SPOKE Model)

### **Feed and Fodder Development:**

Funds will be utilized for supply of certified fodder seed, silage making units, and fodder block making to the farmers

### **Livestock Insurance:**

Funds will be utilized for Livestock Insurance of the house holds

### **1.4)Fertility camps:**

Funds will be utilized for organizing Fertility camps for animals belongs to farmers. This helps in increased fertility and inturn increasing productivity

**The details of the budget allocation of the department is shown in the annexure.**

## **2)Fisheries Department**

### **2.1)Landing and Berthing Facilities**

Landing and Berthing Facilities

### **2.2)Up-gradation and Strengthening of Fish seed Farms**

Up-gradation and Strengthening of Fish seed Farms

### **2.3)Fishing Jetties and Harbours**

Fishing Jetties and Harbours

**The details of the budget allocation of the department is shown in the annexure.**

## **III) BC Welfare, Secretariat**

### **1)Backward Classes Welfare Department**

Backward Classes Welfare Department implements various schemes for the Educational Advancement, Socio-Economic Development of BCs

### **1.1)Jagananna Vidya Deevena (RTF):**

This scheme is meant for complete full fee reimbursement to every eligible student pursuing a degree course. The amount will be credited into the bank account of mother of the respective student in four instalments.

Students who are pursuing Polytechnic, ITI, Degree & above level courses in Government/Aided/Private colleges, affiliated to State Universities / Boards are eligible to get scholarship.

### **1.2)Jagananna Vasathi Deevena (MTF):**

Government provides Rs.10,000/- per person to ITI students, Rs.15,000/- per person to Polytechnic students, Rs.20,000/- per person for other Degree and above courses per year to every eligible student for food and hostel expenses. Jagananna Vasathi Deevena is credited into the respective account of the mother of the eligible student. In case of the demise or absence of the mother, the amount is credited to the account of the natural guardian of the student.

### **1.3)BUILDINGS:**

Construction of Government buildings viz., Hostels, Integrated Welfare Hostel Complexes (IWHCs), Department Attached Hostels (DAH), Ambedkar Bhavans / Babu Jagjeevan Ram Bhavans and Community Halls is being taken up.

### **1.4)Pre Metric Hostels**

There are 747 Pre Matric Hostels functioning in the State. Among them, 565 for Boys and 182 for Girls (including 13 integrated Hostels)

The sanctioned strength of each hostel is 100 boarders. However, depending upon the demand, availability of accommodation etc., the boarders are admitted over and above the sanctioned strength also. But the total admitted strength in all the hostels of the District should not exceed the sanctioned strength of the District. If there is any demand over and above the sanction strength then permission should be accorded from the Government for the respective academic year only.

The admissions into Pre-Matric Hostels are made on the recommendations of a Hostel Advisory Committee vide G.O.Ms.No.35, Social Welfare (Edn.1) Department, dt.29.04.2010.

The eligibility criteria for admission into Pre-Matric Hostels are :

- (i)The students shall be eligible to be enrolled in classes between 3rd to10th.
- (ii)The income limit of the parents should be less than Rs.18,000/- per annum.
- (iii)The students should be studying in Government, Municipal, Zilla Parishad and Mandal Parishad Schools. The students studying in private recognized schools are also given admission, if the seats are available.
- (iv) There should be minimum distance of 5 Km from the residence of the student and the Hostel.



Hostels in Govt. Buildings: Out of 747 Hostels, 545 Hostels are running in Government Buildings. 202 Hostels are running in Private rented buildings. Govt. buildings for them will be constructed in a phased manner after completion of the ongoing works and obtaining sanction from Government.

The admissions into a Pre-Matric Hostels are made as per the following Rule of Reservation :

BC, SC,ST, Minority and Others (EBC) including Disabled are 76%,10%,5%,3% and 6% respectively.

A common nutritious menu is being implemented for the boarders.

Eggs are provided five days in a week Chicken is provided (3) times/week in Pre-Matric Hostels & 2 times/week chicken in College Hostels & Residential schools.

Daily 200 ml Milk, Ragi Malt and Chikki are provided to boarders.

#### **MATERIALS AND SUPPLIES TO THE BOARDERS:**

The boarders admitted into Pre-Matric Hostels are provided with free boarding and lodging. Further, Three pairs of Uniforms and Note Books, Free Text Books supplied through School Education Dept., In addition to the above, One set of bedding material comprising Blanket and Carpet, Study material & Plate, Glass and Trunk Box are provided to the boarders once in a five years.

### **1.5)Post Metric Hostels**

In order to promote the education of BC Boys and Girls at the Post Matric level, Government have issued orders for establishment of College Hostels @ one for each Assembly Constituency for Girls and Boys. 184 for Boys and 178 for Girls are functioning.

The admission into the College Hostels for Boys and Girls are made as per the following rule of reservation.

BC, SC,ST and Minority are 69%,15%,6% and10% respectively.

### **1.6)Study Circle**

With a view to enable the educated unemployed youth among the Backward Classes to compete with others in competitive examinations and to come out successful in them, free coaching is provided in B.C. Study Circles to the eligible BC candidates.

#### **AP BACKWARD CLASSES COOPERATIVE FINANCE CORPORATION LTD**

**The Government of Andhra Pradesh is implementing new schemes under NAVARATNALU for the welfare of BC families.**

### **1.7) SCHEMES UNDER NAVARATNALU**

Government of Andhra Pradesh has announced a flagship programmes of YSR Pension Kanuka for Old age persons, Widows, Single women, Aids Patients, Dialysis Patients, Disabled Persons, Fishermen, Toddy Tappers, Traditional Cobblers, Dappu Artists, AmmaVodi, YSR Aasra Loans to Women Cooperative Societies, YSR Cheyutha, VahanaMitra- Insurance and Maintenance for Auto and taxi drivers, JaganannaChedodu, YSR NethannaNestham, YSR MatsakaraBharosa, Financial Assistance to Hawkers and caste based, JaganannaVidyaDeevana -Fee reimbursement (JVD), JaganannaVasathiDeevana (MTF) and Law Nestham. The details of each scheme are as follows.

### **1.8)PENSIONS TO OLD AGE PERSONS, WIDOWS & Others**

Government of Andhra Pradesh has introduced the YSR Pension Kanuka Scheme with a view to ensure secure and dignified life for all the poor people in Andhra Pradesh. As part of the Navaratnalu enhancement of pension amount and reduction in the age criteria for old age pension is a major welfare measure to ameliorate the hardships of the poor and vulnerable sections of the society particularly the old age and widows @ Rs 2,500/- per month (enhanced from December,2021). Age limit for old age pension is 60 years and above and widow pensions 18 years or above.

### **1.9)PENSIONS TO ARTISTS**

Government of Andhra Pradesh is providing to Artists @ Rs 3000/- whose age is 60 and above and having such awards, recognition or distinction received from the Government or any prominent literacy or arts societies.

### **1.10)PENSIONS TO SINGLE WOMEN**

Married women who are separated/ deserted shall have above 35 years of age and the separation period shall be more than 1 year as on date of sanction of pension. Unmarried women who are having 30 years and above of age in Rural and for Urban 35 years and above of age and no support of the family will get a pension of @ Rs 2,500/- per month (enhanced from December,2021).

### **1.11)PENSIONS TO DIALYSIS PATIENTS Chronic Kidney Disease of unknown**

This scheme provides Rs.10000/- per month to the persons in the advanced stage of kidney diseases and Rs.5000/- per month to others even in the early stages.

### **1.12)PENSION TO DISABLED PERSON**

The disabled pension scheme intends to provide financial assistance in the form of monthly pension @ Rs 3,000/- per month to the disabled persons. The YSR pension amount will be directly transferred to the beneficiaries through direct bank transfer. No age limit but applicant must have a minimum of 40% disability.

### **1.13)PENSION TO FISHERMAN**

This scheme is meant to protect the most vulnerable sections of society and provide pension to Fisherman @ Rs 2,500/- per month (enhanced from December, 2021). Age limit 50 years or above.

#### **1.14)PENSION TO TODDY TAPPERS**

The scheme is meant to provide social security to Toddy Tappers by giving pension of Rs 2,500/- per month (enhanced from December,2021). Age limit is 50 years or above.

#### **1.15)Pensions to Thalassaemia, Sickie Cell Disease & Severe Hemophilia Patients**

This scheme provides financial assistance to Thalassaemia, Sickie Cell Disease & Severe Hemophilia Patients @ Rs 10000/- per month as a pension.

#### **1.16)PENSION TO OTHER PATIENTS:**

This scheme provides financial assistance to other Patients for Anti- Retroviral Therapy, Bilateral Elephantiasis Grade, Paralysis confining the person to wheel chair or bed, Severe muscular dystrophy cases and accident victims @ Rs 5000/- per month as a pension.

#### **1.17)Pension to Multi Deformity Leprosy Patients:**

Multiple deformities were found in more than 25% of cases, with more number of grade 2 deformities. This warrants early diagnosis, prompt referral and management, and also education of the affected patients regarding protection of eyes, anaesthetic foot, and insensitive hands, to prevent progression of grade 1 deformities to grade 2 deformities. The Government of Andhra Pradesh is providing pensions to the Multiple deformity leprosy Patients @ Rs 3000/- per month.

#### **1.18)Pension to Sainik Welfare Patients:**

Government of Andhra Pradesh is providing pensions to the Sainik Welfare pension to the patients who worked army and retired from the Service @ Rs. 5000/- per month.

#### **1.19)YSR VAHANA MITRA (Insurance and Maintenance for Autos and Taxi Drivers)**

The scheme provides an annual cash incentive of Rs. 10,000/- to drivers of autos, taxis and maxi-cabs, who also own their vehicles. The amount is meant to meet maintenance expenses, and for obtaining insurance and fitness certificates among other documents for the Welfare of Scheduled Castes auto drivers, taxis and maxi-cab drivers.

#### **1.20)JAGANANNA CHEDODU :**

This scheme provides financial assistance to the Scheduled Caste persons doing Barber, Washer men and Tailoring profession @ Rs.10000/- per year.

#### **1.21)YSR NETHANNA NESTHAM (BCs) :**

Under the scheme, Rs 24,000 will be credited directly into the bank accounts of the BC weavers having own looms every year.

#### **1.22)YSR MATSAKARA BHAROSA:**

This scheme provides relief @ Rs.10000/- as onetime payment to all affected families of crew members as well as the owners of Motorized and Non-motorized fishing crafts as they lost their livelihood due to imposing of ban on marine fishing for 61 days.

### **1.23) FINANCIAL ASSISTANCE TO HAWKERS (JAGANANNA THODU)**

This scheme is meant to support Hawkers by giving interest subsidy to loans of Rs.10000/- provided through banks.

### **1.24) YSR Law Nestham:**

This scheme provides financial assistance to BC Lawyers and Junior Advocates @ Rs.5000/- who fulfill the eligibility. The scheme is being implemented by the Law Department.

Schemes funded through allocations from AP State Development Corporation.

### **1.25) YSR ASARA:**

DWCRA Loan waiver will be implemented in four phases. Amount is deposited directly into the Womens account.

### **1.26) YSR Cheyutha:**

This scheme is meant for providing financial assistance to women from marginalized families who are between 45-60 years of age, through DBT. @ Rs.75000/- in span of 4 years i.e., @ Rs.18750/- per year.

### **1.27) Amma Vodi:**

The main objective of the scheme is to provide financial assistance to each mother or recognized guardian in the absence of mother, who is below poverty line house hold to enable her to educate her child/ children from Class I to XII (Intermediate Education) in all recognized Government, Private Aided and Private un-aided Schools/ Junior Colleges including Residential schools/ Colleges.

### **1.28) Mobile Dispensing Units(MDU)**

Government is implementing Novel Welfare Self-employment scheme by providing four-wheeler mini truck Mobile Dispensing Units for door delivery of PDS.

### **1.29) Mahatma Jyothiba Phule Andhra Pradesh Backward Classes Welfare Residential Institutions Society (APBCWREIS)**

Maintenance of BC Residential Institutions

Government have formed a new society for the administration of the Backward Classes Welfare Residential Schools in the state during the year 2012-13 vide G.O.Ms. No. 6 & 7 BC Welfare (B2) Dept., Dt. 02-4-2012 & 11-4-2012.

At present, 95 BC Residential institutions are functioning in the State of Andhra Pradesh, of which 51 are meant for Boys and 45 for Girls. 14 Residential Junior Colleges (07 for Boys and 07 for Girls) are also functioning in the State. The total sanctioned strength for the year 2021-22 is 39,400 (Boys-22,055 Girls-17,345) in the BC Residential institutions. At present, 95 BC Residential institutions are functioning in the State of Andhra Pradesh, of which 51 are meant for Boys and 45 for Girls. 14 Residential Junior Colleges (07 for Boys and 07 for Girls) are also functioning in the State. The total sanctioned strength for the year 2021-22 is 39,400 (Boys-22,055 Girls-17,345) in the BC Residential institutions.

Out of 96 Institutions, 10 Institutions located at Amalapuram (East Godavari), Mopidevi (Krishna), Satyavedu (Chittoor), Golagamudi (SPSR Nellore), Akkupally (Srikakulam), Nellimarla-Boys (Vizianagaram), Annavaram (Visakhapatnam), Vemuladeevi (West Godavari), Nakshthra nagar (Guntur), and Tanguturu (Prakasam) are meant for the children belonging to Fishermen Community.

Out of 96 BC Residential institutions, 26 are in Government Buildings and 70 are functioning in Private Buildings.

Admission pattern in BC Residential Schools/Junior Colleges:

The ratio for admission of students into BC Residential Schools:  
BC-A: 20%, BC-B: 28%, BC-C: 3%, BC-D: 19%, BC-E: 4%, SC: 15%, ST: 6%, EBC: 2% and Orphans: 3%.

In Fishermen Schools: Fishermen children- 46%, BC-A: 7%, BC-B: 10%, BC-C: 1%, BC-D: 7%, BC-E: 4%, SC: 15%, ST: 6%, EBC: 1%, Orphans: 3%.

Other Details:

- i) All the BC Residential Schools in the State follow English as the medium of instruction.
- ii) Yearly calendar is being implemented to impart quality education to the students.
- iii) Students are encouraged to participate in curricular, co-curricular and extracurricular activities.
- iv) Labs and Libraries are being setup in the Schools to facilitate joyful Learning.
- v) Nutritious Menu with egg 6 times, chicken twice a week, banana, ragi java and mid-morning snack every day is being implemented along with breakfast, lunch and dinner.
- vi) Nadu-Nedu Programme is being implemented in all the Government buildings to give a face-Lift under 9 approved Components.
- vii) Coaching for IIT MAINS and EAPCET exams is being given to the inter students. During 2019-21, 65 students have achieved qualification to appear for IIT Advanced Exams.

**The details of the budget allocation of the department is shown in the annexure.**

## **IV) Environment, Forest, Science and Technology, Secretariat**

## **V) Higher Education, Secretariat**

## **VI) Energy, Infrastructure and Investment Department**

### **1)Energy**

YSR Nine Hours Free Supply of Power is implemented.

**The details of the budget allocation of the department is shown in the annexure.**

## **VII) Secondary Education Secretariat**

### **1)School Education Department**

#### **1.1)Jagananna Ammavodi**

In order to ensure that poverty of the parents does not come in the way of educating their children the Government of Andhra Pradesh has announced and launched a unique and innovative scheme JAGANANNA AMMAVODI. Government have issued orders for releasing financial assistance of Rs.15,000/- per annum to each mother or recognized guardian from Below Poverty Line (BPL) families that are sending their children to schools or colleges from Class I to XII (Intermediate Education) in all Govt. and Pvt. recognized management schools / colleges in the State from 2019.

#### **1.2)Jagananna Gorumudda (Mid Day Meals):**

Government of India supports the MDM in all the States by releasing Central assistance to the States and UTs as per the approved funding pattern of providing hot cooked mid-day meals on all school working days to all children studying in elementary classes (I-VIII) in all Govt schools, Govt. Aided schools, Special Training centres and Madrasas & Maqtabs supported under Samagra Shiksha. The State government has extended MDM to the children of classes IX and X with 100% state budget.

As per the instructions of the Honble Chief Minister to improve nutrition among children, radical changes in the existing menu are made to provide additional nutritious food to the children. Accordingly, Government on 13-01-2020 issued orders for revision of Menu and providing Peanut-Jaggery Chikki to the children as an additional nutritious food under Jagananna Gorumudda (Mid-Day Meal Scheme). And every day the meal has been made more nutritious and attractive and the impact of the MDM is that within a month the attendance of the MDM availing students has increased from 87% to 94%.

#### **1.3)Samagra Shiksha:**

Samagra shiksha is an integrated centrally sponsored scheme being implemented in the AP State with a major objective to attain Universal Elementary Education to Senior Secondary Education. After enactment of Right to Children with free and compulsory Education (RTE) Act 2009 that marks a significant moment for the children of India.

The scheme focuses on provision of quality education and enhancing learning outcomes of students, bridging Social and Gender Gaps in School Education, ensuring equity and inclusion at all levels of school education, minimum standards in schooling provisions, promoting Vocationalisation of education, support States in implementation of Right of Children to Free and Compulsory Education (RTE) Act, 2009 and strengthening and up-gradation of SCERTs/State Institutes of Education and DIET as nodal agencies for teacher training.

Jagananna Vidya Kanuka kits for the students are also provided at the beginning of every academic year. Under the scheme, free text books, uniforms, Mid-day meal are provided to children.

**The details of the budget allocation of the department is shown in the annexure.**

## **VIII) Food and Civil Supplies, Secretariat**

### **1) Food and Civil Supplies Department**

- i. Subsidy on Rice : Essential Commodities like Rice, Sugar, RG Dal and DF Salt are being distributed to all the rice card holders of the state covered under NFSA/TPDS.
- ii. Door Delivery of Rice :- An innovative self-employment scheme is implemented to the youth of SC/ST/BC/Minority sections through Govt. Welfare Corporations to ensure sustainable growth and economic upliftment by operating 9260 Mobile Dispensing Units, which are used for distribution of Sortex rice and other essential commodities at the doorstep of beneficiaries of the state.

**The details of the budget allocation of the department is shown in the annexure.**

## **IX) Finance, Secretariat**

## **X) General Administration, Secretariat**

## **XI) Health, Medical and Family Welfare, Secretariat**

### **1) Medical Education Department**

AP Emergency Response Services (108-A) and Mobile Medical units (104 services) are implemented.

#### **Mobile Medical Unit:**

The habitations which are 3 KMs away from the Primary HealthCentre are covered by the Mobile Medical Unit - affixed day health service Programme at the door steps of the rural people for providing the health services by the team of Doctor, Staff nurse, lab technician, pharmacist and pilot shall visit the villages and attend the health services to the chronic patients and ante natal mothers. They shall visit on a fixed day in a month and shall dispense all the required drugs for a period of one monthif required and also conduct all required tests for diagnosis.

#### **Emergency Response Services - 108 Services:**

To provide Emergency Health Care services to the people met with accidents, ante natal mothers and other fatally ill patients. The services are facilitating the golden hour opportunity for treatment of critically ill patients duly transporting them to the designated hospitals and saving thousands of lives.

Establishment of new Medical colleges is also being taken up.

#### **1.1)Dr. Y.S.R Aarogyasri**

Dr. Y.S.R Aarogyasri

#### **1.2)Dr. Y.S.R Aarogya Asara**

Dr. Y.S.R Aarogya Asara

**The details of the budget allocation of the department is shown in the annexure.**

### **2)Public Health and Family Welfare Department**

Medicines will be provided to the poor Urban / Rural patients.

**The details of the budget allocation of the department is shown in the annexure.**

### **3)Family Welfare Department**

#### **3.1)Janani Surakhsha Yojana (Sukhibhava):**

To encourage institutional deliveries and to decrease IMR & MMR, an amount of Rs.700/- and 300/- per rural Pregnant women who comes for delivery to the Govt. Institutions will be paid as incentive and wage compensation.

#### **3.2)Free Tele Radiology Services:**

Government decided to provide Free radiology Services to all the patients prescribed X-Ray by doctor in all the CHCs.



### **3.3)CT Scan Services:**

Government decided to provide Advanced Radiology services sub as CT scan to the patients at every District Hospital for accurate diagnosis of certain health conditions.

### **3.4)Free Dialysis Programme:**

Government of AP has provide free Dialysis services to all the needy patients as many poor patients who need dialysis are not able to avail the services through private m hospitals as each session will cost Rs. 3000/-

- i.13 hemodialysis units have been established @ one per district on PPP mode
- ii.10 machines are made available in each unit including tow for zero positive cases at every center

### **3.5)YSR Kanti Velugu:**

To address the problems of vision, a new Unique Programme Dr. YSR Kanti Velugu was initiated to provide comprehensive quality Eye Care Services to the population at free of cost in a phased manner (6 phases) an was launched on 10.10.2019 on the occasion of World Sight Day.

### **3.6) Pradhana Manthri Matru Vandana Yojana (PMMVY):-**

It is a conditional cash transfer scheme for pregnant and lactating women of 19 years of age or above for the first live birth. Eligible women will get Rs.5000 cash benefit from government. This amount will be credited to beneficiary directly to her aadhar linked bank account in 3 instalments.

### **3.7)Blood Services:**

Government of Andhra Pradesh with the support of National Health Mission / National AIDS Control Organization providing the blood services to all the needy people in the state. Providing free blood to the Hemoglobinopathies (i.e., thalassemia / sickle cell anemia) who needs regular blood transfusions.

- i.Total 40 Govt. Blood Banks are available in the state, collects the blood through voluntary blood donation and providing free blood to the needy people
- ii.Total 126 Govt. Blood Storage Units are available for storage of blood and providing blood services to the needy people
- iii.4 ICHH (Integrated Centers for Hemoglobinopathies and Hemophilia) diagnostic centers are establishing in the state, to diagnosis of familial blood disorders and providing drugs for all these disorders in Govt. tertiary care hospitals in the state

### **3.8)National Health Mission (NHM) & National Urban Health Mission (NUHM) :**

For implementation of the programme of National Health Mission which is consisting of National Rural Health mission, National Urban Health Mission, Immunization and PPI, Communicable Diseases, Non Communicable Diseases the budget provision is sufficient to this financial year and hence no change is proposed in Revised Estimates In RCH Flexi pool major components are Maternal Health, Child Health, Family Planning, RBSK, RKSK, Tribal RCH , Training, HR, Programme Management etc., In Mission Flexi pool , the major components are ASHA, hospital Strengthening, New constructions, Spill over constructions, AYUSH, etc. In immunization the components are Routine Immunization, Strengthening Project, Cold chain maintenance, ASHA incentive tec., In communicable disease the components are IDSP, NVBDCP, NLEP, RNTCP. the non communicable diseases programme consisting of NTCP, National programme for prevention and control of cancer, Diabetes, Cardio Vascular diseases and Stroke, National Trachoma & Blindness Control programme, National Mental Health programme.

**The details of the budget allocation of the department is shown in the annexure.**

## **XII) Home, Secretariat**

## **XIII) Housing, Secretariat**

### **1)Weaker Section Housing**

#### **NAVARATNALU - PEDALANDARIKI ILLU :**

As a part of the Navaratnalu-Programme State Govt. is implementing a Flagship programme of Navaratnalu-Pedalandariki Illu to provide 28.30 lakh house sites to all eligible housless poor families in the State and to construct 28.30 lakh houses in 2 phases under PMAY-YSR-Urban and PMAY-YSR-Gramin programme.

#### **1.1)Pradhan Mantri Awaas Yojana-YSR(Urban)-BLC programme:**

The Govt of India have sanctioned houses in Urban and UDA areas under the PMAY(Urban)-BLC programme with Central Assistance of Rs 1,50,000/- for each house. The State Govt. is dovetailing the scheme with YSR Urban housing providing the State Assistance of Rs 30,000/- each in ULBs per each house. Rs 30,000/- each towards MGNREGS convergence is being provided for 90 mandays t and IHHL components in UDAs of Rural areas.

#### **1.2)Pradhan Mantri Awaas Yojana-YSR-Gramin:**

The Govt. of India have sanctioned houses under the scheme with unit cost of Rs 1,30,000/- each in the four(4) Integrated Action Plan Districts (Srikakulam,Vizianagaram,Visakhapatnam & East Godavari districts ) and Rs 1,20,000/- each in remaining nine(9) plain districts of the State.The State Govt. is dovetailing the scheme with MGNREGs convergence of Rs 30,000/- to each house by providing 90 mandays t and IHHLcomponents.State Govt. is also providing addl. Subsidy of Rs 20,000/- per house in IAP districts and Rs 30,000/- per house in plain districts so as to provide same unit cost of Rs 1,80,000/- for all houses under the scheme on par with PMAY-YSR-Urban scheme.

**The details of the budget allocation of the department is shown in the annexure.**

## **XIV) Water Resources, Secretariat**

### **1)Minor Irrigation Department**

Minor Irrigation plays an important role in the development activity by way of creating irrigation potential in ayacutdars areas. The creation and stabilisation of Irrigation potential is done by constructing and restoring Mini Reservoirs, New Tanks, Anicuts, Percolation tanks and Check Dams etc.,

The following are the categories of works being taken up:

- i.Construction and Restoration of Minor Irrigation Sources.
- ii.Restoration of Minor Irrigation Tanks

**The details of the budget allocation of the department is shown in the annexure.**

## **XV) Infrastructure and Investment, Secretariat**

## **XVI) Industries and Commerce, Secretariat**

### **1)Industries, Commerce and Export Promotion Department**

Andhra Pradesh is the first State in the country to have an exclusive policy for Entrepreneurs for inclusive development of the State, which has been acknowledged as a path breaking initiative and resulted in enterprises creation and industrial capacity building in them.

To encourage, attract and involve entrepreneurs in industrial capacity building and to create a level playing field for the entrepreneurs to establish new industrial units, Government came up with Special Industrial Policy for Entrepreneurs for 2020-23 under the name YSR JAGANANNA Badugu Vikasam.

Under this policy, the Government is offering various incentives like Investment subsidy, Power cost reimbursement, Stamp duty and Land conversion charges reimbursement, VAT/Sales Tax reimbursement, Pavalavaddi etc.

- i. The entrepreneurs are eligible for claiming subsidy on Fixed Capital Investment and the investment made on the working capital is not eligible for claiming subsidy.
- ii. EM Part-I/Part-II/UAM are not necessary for the activities which are not required to be registered under MSMED Act, 2006.
- iii. All the entrepreneurs should have Permanent Account Number (PAN) and should regularly file the Income Tax Returns.

#### **Eligibility criteria for service sector activities**

- i. Mining or development or mines.
- ii. The Hotel industry.
- iii. The transport of passengers or goods by road or by water or by air or by ropeway or by lift.
- iv. The generation or distribution of electricity or any other form of power.
- v. The maintenance, repair, testing or servicing of machinery of any description or vehicles or vessels or motor boats or trailers or tractors.
- vi. Assembling, repairing or packing any article with the aid of machinery or power.
- vii. The setting up or development of an industrial area or industrial estate.
- viii. Fishing or providing shore facilities for fishing or maintenance thereof.
- ix. Providing weigh bridge facilities.
- x. Providing engineering technical, financial, management, marketing or other services or facilities for industry.
- xi. Providing medical, health or other allied services.
- xii. Providing software or hardware services relating to information technology, telecommunications or electronics including satellite linkage and audio or visual cable communication.
- xiii. Setting up or development of tourism related facilities including amusement parks, convention centres, restaurants, travel and transport (including those at airports), tourist service agencies and guidance and counselling services to the tourists.
- xiv. Construction.

- xv. Development, maintenance and construction of roads.
- xvi. Providing commercial complex facilities and community centres including conference halls.
- xvii. Floriculture.
- xviii. Tissue culture, fish culture, poultry farming, breeding and hatcheries.
- xix. Service industry, such as altering, ornamenting, polishing, finishing, oiling, washing, cleaning or otherwise treating or adapting any article or substance with a view to its use, sale, transport, delivery or disposal.
- xx. Research and development of any concept, technology, design, process or product, whether in relation to any of the matters aforesaid, including any activities approved by the Small Industries Bank of India.
- xxi. Such other activity as may be approved by the Small Industries Development Bank of India.

#### **YSR AP ONE:**

YSR AP One is multi-faceted business enablement and capability center that acts as a one-stop shop for industries. YSR AP One acts as an industry /enterprise interface and assists industries/enterprises in availing various services.

Under this a dedicated entrepreneur facilitation cell is being created

- i. To extend support for project identification, project report preparation, credit linkages, setting up of business.
- ii. To ascertain growth of entrepreneurs across different sectors.
- iii. To understand and extend support for setting up of unit during pre-establishment.
- iv. To provide after care services.
- v. To act as a liaison for quick resolution of grievances and challenges.
- vi. To act as a facilitator for B2G interactions.
- vii. To ensure backward and forward linkages.
- viii. To ensure the entrepreneurs have access to market and new technologies.
- ix. To ensure functional and operational capacity building of the entrepreneurs.

The new and expansion units promoted by entrepreneurs are supported by providing Incentives like Investment Subsidy, Reimbursement of Land Cost, Land Conversion Charges, Mortgage Duty, Sales Tax, Power Tariff, Interest Subsidy under Pavala Vaddi etc., This will help the units established by entrepreneurs to become cost competitive and make them self-sustainable.

The details of the budget allocation of the department is shown in the annexure.

## **XVII) Information Technology, Electronics and Communications, Secretariat**

### **1) Information Technology, Electronics and Communications, Secretariat**

- i. Providing computer laboratories and virtual class rooms in SW Residential Institutions and their content maintenance.
- ii. Digital literacy and enhancement of employment of youth.
- iii. Procurement of new Computer hardware, Biometrics systems, software, connectivity and up-gradation.
- iv. Maintenance of existing computer hardware, Biometric devices.

The details of the budget allocation of the department is shown in the annexure.

## **XVIII) Labour, Factories, Boilers and Insurance Medical Services, Secretariat**

### **XIX) Law, Secretariat**

### **XX) Municipal Administration and Urban Development, Secretariat**

#### **1) Municipal Administration and Urban Development, Secretariat**

The Government has established Mission for Elimination of Poverty in Municipal Areas (MEPMA) with an objective to promote, strengthen and nurture self-sustainable institutions of the poor

#### **1.1) YSR Sunna Vaddi**

The GoAP with a view to encourage better repayment culture and to reduce interest burden on the Urban poor on SHG Bank loans decided to continue the interest Subvention programme, rechristened as YSR '0'Vaddi. The YSR Sunna Vaddi will be applicable for all SHG bank loans for the F.Y 2021-22.

#### **1.2) Deendayal Antyodaya Yojana National Urban Livelihood Mission (DAY NULM):**

Gol has restructured the SJSRY scheme as Deendayal Antyodaya Yojana National Urban Livelihood Mission (DAY NULM) and MEPMA has been designated as a State Level Nodal Agency (SLNA) for implementing National Urban Livelihoods Mission (NULM) activities in Andhra Pradesh with Gol 60% and GoAP 40% funds.

**The main components of NULM are**

- i. Social Mobilization and Institution Development (SM&ID)
- ii. Employment Through Skill Training and Placement (EST&P)
- iii. Self-Employment Programme SEP
- iv. Capacity Building and Training
- v. Shelter for Urban Homeless (SUH)
- vi. Scheme for Urban Street Vendors (SUSV)
- vii. Administrative and Other Expenditure (A&OE)
- viii. Information and Education and Communication (IEC)

**The details of the budget allocation of the department is shown in the annexure.**

## **2)Municipal Administration Department**

### **2.1)Infrastructural facilities in Nagar panchayats:**

There are 29 newly formed Nagar panchayats in 13 districts with meagre basic infrastructure facilities in the localities of these ULBs. More over the urban migration is rapidly growing and there is need for providing basic amenities like water supply, drainage, Street lighting, roads etc in the Localities so as to improve the living standards of the people in localities in urban areas especially in Nagar Panchayats.

### **2.2)Infrastructural Facilities in Grade-III Municipalities:**

There are 19 Grade III Municipalities in 13 districts. Further due to weak financial position of Grade-III Municipalities, they are not able to provide basic facilities to the people living in Localities of the urban areas. This scheme intends to provide infrastructure facilities in localities of Grade-III Municipalities in the State.

**The details of the budget allocation of the department is shown in the annexure.**

## **XXI) Minorities Welfare, Secretariat**

## **XXII) Planning, Secretariat**

## **XXIII) Panchayat Raj and Rural Development, Secretariat**

### **1)Panchayat Raj Department**

The Rastriya Gram Swaraj Abhiyan (RGSA) is restructured Centrally Sponsored Scheme (CSS) with funding support of 60:40 of Central and State shares and it was launched by Honble Prime Minister of India on 24th April, 2018 for the period from 2018-19 to 2021-22.

Goals of the Scheme:

- i. Capacity Building and Training to ERs & Functionaries
- ii. Gram Panchayat infrastructure
- iii. Technical support including Human Resource (HR) to GPs
- iv. Special Support for Strengthen Gram Sabha in PESA

The main activities under RGSA scheme is as detailed below:

- i. Capacity Building and Training (CB&T),
- ii. Gram Panchayat infrastructure,
- iii. Use of IT for distance learning & for e-Enablement of Panchayats,
- iv. Institutional support for innovations,
- v. Gap filling support of economic development & income enhancement.
- vi. Technical support including Human Resource (HR) based on identified gaps.
- vii. To provide handholding support by Academic Institutions/ Institutions of excellence to GPs for Gram Panchayat Development Plan (GPDP) formulation.
- viii. To promote provision of adequate manpower at GP level & to provide support for technical manpower.
- ix. To support greater e-enablement of Panchayats for e-governance to enhance efficiency and transparency with thrust on Panchayat Enterprise Suite (PES) Applications developed by the Ministry.
- x. To facilitate Electronic Fund Transfer (EFT), Public Finance Management System (PFMS), use and Geo-tagging of assets in Gram Panchayats.

**The details of the budget allocation of the department is shown in the annexure.**

## **2) Rural Development Department**

### **2.1) MGNREGA :**

Mahatma Gandhi National Rural Employment Guarantee Scheme with an objective of provision not less than one hundred days of unskilled manual work as a guaranteed employment in a Financial Year to every household in rural areas as per demand, resulting in creation of productive assets of prescribed quality and durability. Also strengthening the livelihood resource base of the poor, proactively ensuring social inclusion and strengthening Panchayat Raj Institutions. In Andhra Pradesh MGNREGS is implemented in all 13 Districts of the State.

### **2.2) WDC-PMKSY 2.0 :**



PMKSY-Watersheds (erstwhile IWMP) aims to restore the ecological balance by harnessing, conserving and developing degraded natural resources such as soil, vegetative cover and water to create sustainable livelihood for asset less poor.

The DoLR, Gol have sanctioned 59 New Generation Watershed Projects to treat an area of 2,44,405 Ha with the proposed project cost of Rs.563,10.76 Lakhs in Seven District of Andhra Pradesh i.e., Ananthapuram (10), Chittoor (14), YSR Kadapa (12), Kurnool (7), Prakasam (8), Visakhapatnam (4) and Vizianagaram (4). The major activities to be taken up in watershed areas are Entry Point Activities (EPA), Natural Resource Management (NRM), Production System Improvements (PSI) activities and Livelihood (LH) activities.

### **2.3) Assistance to Society for Elimination of Rural Poverty (AP SERP) :**

#### **i) Assistance to Andhra Pradesh Mahila Sadhikara Samstha (APMSS) :**

- i. The main objective is to bring poorest of the poor household in the state out of poverty through increased and sustainable livelihood opportunities established with the aid of intensive hand holding support.
- ii. Livelihood Activities and Strengthening of proposed Activities are the components under the Scheme.
- iii. Livestock, Small Business, etc., are the activities taken up under livelihoods. Unit cost ranges from Rs.50,000/- to Rs.1.00 Lakh.
- iv. Under the Strengthening of the proposed activities, SERP has been putting concerted efforts to bring all BC members into SHG fold through Social Mobilization Process.
- v. Till now, almost 90% of BC members were brought into SHGs and given various financial and non-financial services for improving their socio-economic status. Efforts are made for bringing all leftover BC Community members into SHG fold through SHG Resource persons.
- vi. BC SHG members are eligible for getting interest free loan.
  
- vii. It is proposed that a) all target households earn a minimum of Rs.1.00 lakh income per annum from multiple livelihood sources over a period of 3 years b) Significant improvement in human development indicators c) entitlements of eligible BC families or individuals under various schemes are ensured.

#### **ii) National Rural Livelihood Mission (NRLM) :**

i. The Scheme is to bring the poor families above the poverty line by providing them income generating assets through a mix of bank credit, financial inclusion and to upgrade skills of SHG women for enhancement of sustainable Livelihoods.

ii. It is a Centrally sponsored state matching scheme in 60:40 sharing pattern between GOI and GOAP. The scheme is implemented under the following components.

A) Institution Building B) Development of Social Capital.

iii. Under Institution Building, leftover BC Community Members will be brought into SHG fold through external CRP strategy.

iv. Revival and Strengthening of C and D grade SHGs by engaging SHG Trainers.

**The details of the budget allocation of the department is shown in the annexure.**

## **XXIV) Revenue, Secretariat**

### **1) Land Administration Department**

YSR Gruha Vasathi scheme is implemented to provide house sites to the houseless poor BC families.

**The details of the budget allocation of the department is shown in the annexure.**

## **XXV) Department of Skills Development and Training, Secretariat**

### **1) Employment and Training Department**

It is submitted to inform that, there are 82 Govt. ITIs functioning at various places in the State.

#### **1.1) National Career Service Project:**

National Career Service Project (NCS) is a Centrally Assisted Scheme for establishment of Model Career Center at DEE Anantapur and DEE Kakinada, DEE Nellore and DEE Eluru.

#### **1.2) Strengthening of Skills for Industrial Value Enhancement (STRIVE) Project) :**

Strengthening of Skills for Industrial Value Enhancement (STRIVE) is central sector scheme (CSS). The objective of the scheme is improving the relevance and efficiency of skills provided through ITIs and apprenticeship.

#### **1.3) Upgradation of Government ITIs into Model ITIs :**

It is a Central Sponsored Scheme with State contribution with funding pattern 70 : 30. Govt. ITI (New) Gajuwaka, Visakhapatnam has been selected under this scheme.

**The details of the budget allocation of the department is shown in the annexure.**

## **XXVI) Social Welfare, Secretariat**

## **XXVII) Transport, Roads and Buildings, Secretariat**

## **XXVIII) Women, Children, Differently Abled and Senior Citizens, Secretariat**

### **1) Women Development and Child Welfare Department**

#### **1.1) Integrated Child Development Service (ICDS)**

Women & Child Welfare Department implements various schemes for the welfare of Women and Children. Integrated Child Development services (ICDS), management of the institutions for the welfare of the women and children in need of care and protection, implementation and monitoring various protective, welfare and empowerment measures and schemes relating to women and children are the core activities.

#### **1.2) Integrated Child Development Services (ICDS) Scheme:**

Andhra Pradesh is one of the few States in the country where a separate Department is created to look after the Development and Welfare of Women and Children. 257 ICDS Projects (200 Rural, 33 Urban & 24 Tribal) with 48,770 Main AWCs and 6,837 Mini AWCs (total 55607AWC) are functioning in 13 Districts.

#### **Objectives of the ICDS Scheme:**

- i. Improve the nutritional and health status of children in the age group of 0-6 years.
- ii. Lay foundations for proper psychological, physical and social development of the child
- iii. Reduce the incidence of mortality, morbidity, malnutrition among children and women and school dropouts among children.
- iv. Achieve effective co-ordination of policy and implementation among various departments to promote child development.
- v. Enhance the capability of the mother to look after the normal health and nutritional needs of the child through proper health and nutrition education.

To achieve the objectives, the following six (6) services are being provided to the targeted beneficiaries i.e., 0-6 Years Children, Pregnant Women and Lactating Mothers, Adolescent Girls etc.

- i. Non formal Pre-School Education
- ii. Supplementary Nutrition
- iii. Nutrition and Health Education
- iv. Immunization
- v. Health Check-up
- vi. Referral Services

### **1.3) Rajiv Gandhi Scheme for Empowerment of Adolescent Girls (SABLA)**

During 2018-19 SABLA is renamed as Scheme for Adolescent Girls (SAG) and extended to all 13 districts of the state covering 11-14 Years out of school girls only by providing Take Home Ration (THR) as supplementary nutrition to improve the nutritional status. The following THR is provided per month for beneficiary Rice-3kgs, Red gram dhal-1 kg, P.oil-1/2 ltr, eggs -16 are provided as THR .

### **1.4) CONSTRUCTION OF AWC BUILDINGS UNDER RIDF SCHEME:**

- i. There is a need to have permanent budding for AWCs in BC localities with basic amenities such as drinking water, Toilet and Electricity is essential for effective delivery of ICDS Services.
- ii. The National Bank for Agriculture and Rural Development (NABARD) has considered for construction of AWC buildings by providing loan assistance under the Rural Infrastructure Development Fund (RIDF XIX, XX & XXIII in the ratio of 85% NABARD share and 15% State Share.

**The details of the budget allocation of the department is shown in the annexure.**

## **2) Department for Welfare of Differently Abled, Transgender and Senior Citizens**

The following are the main schemes being implemented by the A.P. Differently Abled & Senior Citizens Assistance Corporation for the Welfare of Differently Abled & Senior Citizens in the state.

- i. Supply of Aids & Appliances to the Differently Abled & Sr., Citizens.
- ii. Supply of Prosthetic and Mobility Aids.
- iii. Supply of Educational Aids.
- iv. To impart training in various Technical & Non-Technical trades and Rehabilitation.

**The details of the budget allocation of the department is shown in the annexure.**

## **XXIX) Youth Advancement, Tourism and Culture, Secretariat**

## **1) Cultural Affairs Department**

Financial support is provided for conducting cultural programmes, painting workshops and literary programmes and Dappu Awareness Programmes for benefiting Dalith Artists.

**The details of the budget allocation of the department is shown in the annexure.**

## Chapter-4

DEPARTMENT WISE, SCHEME WISE BUDGET ALLOCATION FOR THE YEAR 2022-23			
			(Rupees in Lakhs)
Dept.	Head of Account	Scheme	BE 2022-23
1	2	3	4
<b>1.AGC01-Agriculture Marketing and Co-Operation, Secretariat</b>			
<b>Capital</b>			
<b>State Development Schemes</b>			
1	4415-01-277-11-05-530-531-VN	Dr. YSR Horticulture University	500.00
	Total SDS		500.00
	Total Capital		500.00
	<b>Total Agriculture Marketing and Co-Operation, Secretariat</b>		<b>500.00</b>
<b>2.AGC02-Agriculture Department</b>			
<b>Capital</b>			
<b>State Development Schemes</b>			
1	4401-00-800-11-74-530-531-VN	Buildings for Agriculture Department	15.55
	Total SDS		15.55
	Total Capital		15.55
<b>Revenue</b>			
<b>Central Assistance to State Development Schemes</b>			
1	2401-00-800-12-67-310-312-VN	Krishionnati Yojana	10228.16
	Total CASDS		10228.16

**Matching State Share of Centrally Assisted State Development Schemes**

DEPARTMENT WISE, SCHEME WISE BUDGET ALLOCATION FOR THE YEAR 2022-23			(Rupees in Lakhs)
Dept.	Head of Account	Scheme	BE 2022-23
2	2401-00-800-06-67-310-312-VN	Krishionnati Yojana	7580.92
	Total MSS for CASDS		7580.92
<b>State Development Schemes</b>			
3	2401-00-110-11-08-320-326-VN	YSR - PM Fasal Bima Yojana	69300.00
4	2435-60-200-11-04-330-333-VN	YSR Rythu Bharosa	135224.71
	Total SDS		204524.70
	Total Revenue		222333.78
	<b>Total Agriculture Department</b>		<b>222349.34</b>
<b>3.AGC03-Horticulture Department</b>			
<b>Revenue</b>			
<b>Central Assistance to State Development Schemes</b>			
1	2401-00-119-12-07-310-312-VN	Krishionnati Yojana	3729.81
2	2401-00-800-12-11-310-312-VN	Rashtriya Krishi Vikas Yojna (RKVY)	6221.00
	Total CASDS		9950.81
<b>Matching State Share of Centrally Assisted State Development Schemes</b>			
3	2401-00-119-06-07-310-312-VN	Krishionnati Yojana	2477.55
4	2401-00-800-06-11-310-312-VN	Rashtriya Krishi Vikas Yojna (RKVY)	4147.33
	Total MSS for CASDS		6624.88
	Total Revenue		16575.69
	<b>Total Horticulture Department</b>		<b>16575.69</b>
<b>4.AGC04-Sericulture Department</b>			



<b>Revenue</b>			
<b>DEPARTMENT WISE, SCHEME WISE BUDGET ALLOCATION FOR THE YEAR 2022-23</b>			<b>(Rupees in Lakhs)</b>
<b>Dept.</b>	<b>Head of Account</b>	<b>Scheme</b>	<b>BE 2022-23</b>
<b>Matching State Share of Centrally Assisted State Development Schemes</b>			
1	2851-00-107-06-51-310-312-VN	Implementation of Sericulture Schemes	714.04
	Total MSS for CASDS		714.04
<b>State Development Schemes</b>			
2	2851-00-107-11-05-330-331-VN	Implementation of Sericulture Schemes	100.00
3	2851-00-107-11-05-330-333-VN	Implementation of Sericulture Schemes	350.00
	Total SDS		450.00
	Total Revenue		1164.04
	<b>Total Sericulture Department</b>		<b>1164.04</b>
<b>5.AGC06-Registrar of Co-Operative Societies</b>			
<b>Revenue</b>			
<b>Central Assistance to State Development Schemes</b>			
1	2425-00-108-12-17-310-312-VN	Digitalization of Primary Agriculture Cooperative Societies	295.20
2	2425-00-108-12-16-310-312-VN	Assistance to Intergrated Co-operative Development Project (50% NCDC)	888.93
	Total CASDS		1184.13
<b>Matching State Share of Centrally Assisted State Development Schemes</b>			
3	2425-00-108-06-17-310-312-VN	Digitalization of Primary Agriculture Cooperative Societies	246.80
4	2425-00-108-06-16-310-312-VN	Assistance to Intergrated Co-operative Development Project (50% NCDC)	120.22
	Total MSS for CASDS		367.02

	Total Revenue		1551.15
	Total Registrar of Co-Operative Societies		1551.15
<b>6.AHF01-Animal Husbandry, Dairy Development and Fisheries, Secretariat</b>			
EPARTMENT WISE, SCHEME WISE BUDGET ALLOCATION FOR THE YEAR 2022-23			(Rupees in Lakhs)
<b>Dept.</b>	<b>Head of Account</b>	<b>Scheme</b>	<b>BE 2022-23</b>
<b>Capital</b>			
<b>State Development Schemes</b>			
1	4415-03-277-11-06-530-531-VN	Construction of Buildings for Andhra Pradesh Fisheries University	2000.00
	Total SDS		2000.00
	Total Capital		2000.00
	<b>Total Animal Husbandry, Dairy Development and Fisheries, Secretariat</b>		<b>2000.00</b>
<b>7.AHF02-Animal Husbandry Department</b>			
<b>Capital</b>			
<b>State Development Schemes</b>			
1	4403-00-101-11-46-530-531-VN	Veterinary Biological Research Institute	0.50
	Total SDS		0.50
	Total Capital		0.50
<b>Revenue</b>			
<b>State Development Schemes</b>			
1	2403-00-102-11-06-210-211-VN	Artificial Insemination Centres	0.50
2	2403-00-102-11-06-300-304-VN	Artificial Insemination Centres	22.00
3	2403-00-102-11-06-330-333-VN	Artificial Insemination Centres	7.50

4	2403-00-800-11-18-210-212-VN	Calf Rearing Programme	20.00
5	2403-00-800-11-18-230-231-VN	Calf Rearing Programme	6.00
6	2403-00-101-11-04-130-135-VN	Hospitals and Dispensaries	1.00
7	2403-00-101-11-04-130-137-VN	Hospitals and Dispensaries	0.80
8	2403-00-101-11-04-130-138-VN	Hospitals and Dispensaries	0.50
<b>DEPARTMENT WISE, SCHEME WISE BUDGET ALLOCATION FOR THE YEAR 2022-23</b>			<b>(Rupees in Lakhs)</b>
<b>Dept.</b>	<b>Head of Account</b>	<b>Scheme</b>	<b>BE 2022-23</b>
9	2403-00-101-11-04-130-139-VN	Hospitals and Dispensaries	0.50
10	2403-00-101-11-04-170-171-VN	Hospitals and Dispensaries	0.01
11	2403-00-101-11-04-170-172-VN	Hospitals and Dispensaries	0.50
12	2403-00-101-11-04-170-173-VN	Hospitals and Dispensaries	0.01
13	2403-00-101-11-04-170-174-VN	Hospitals and Dispensaries	0.01
14	2403-00-101-11-04-170-175-VN	Hospitals and Dispensaries	0.01
15	2403-00-101-11-04-170-176-VN	Hospitals and Dispensaries	0.01
16	2403-00-101-11-04-170-177-VN	Hospitals and Dispensaries	0.01
17	2403-00-101-11-04-210-213-VN	Hospitals and Dispensaries	0.50
18	2403-00-101-11-04-210-214-VN	Hospitals and Dispensaries	0.01
19	2403-00-101-11-04-210-215-VN	Hospitals and Dispensaries	0.01
20	2403-00-101-11-04-210-216-VN	Hospitals and Dispensaries	0.01
21	2403-00-101-11-04-210-219-VN	Hospitals and Dispensaries	0.50
22	2403-00-101-11-04-310-312-VN	Hospitals and Dispensaries	5.00
23	2403-00-101-11-12-130-133-VN	Vaccine Production / Purchase / Testing / Diseases Control	32.50
24	2403-00-101-11-12-130-134-VN	Vaccine Production / Purchase / Testing / Diseases Control	47.50

25	2403-00-101-11-12-130-135-VN	Vaccine Production / Purchase / Testing / Diseases Control	7.75
26	2403-00-101-11-12-130-138-VN	Vaccine Production / Purchase / Testing / Diseases Control	4.75
27	2403-00-101-11-12-130-139-VN	Vaccine Production / Purchase / Testing / Diseases Control	10.00
28	2403-00-101-11-12-210-211-VN	Vaccine Production / Purchase / Testing / Diseases Control	2.50
29	2403-00-101-11-12-210-212-VN	Vaccine Production / Purchase / Testing / Diseases Control	675.00
30	2403-00-101-11-12-230-231-VN	Vaccine Production / Purchase / Testing / Diseases Control	0.50
31	2403-00-101-11-12-520-523-VN	Vaccine Production / Purchase / Testing / Diseases Control	1.25
<b>DEPARTMENT WISE, SCHEME WISE BUDGET ALLOCATION FOR THE YEAR 2022-23</b>			<b>(Rupees in Lakhs)</b>
<b>Dept.</b>	<b>Head of Account</b>	<b>Scheme</b>	<b>BE 2022-23</b>
32	2403-00-107-11-04-330-331-VN	Fodder and Feed Development	9.11
33	2403-00-107-11-04-330-332-VN	Fodder and Feed Development	3500.00
	Total SDS		4356.25
	Total Revenue		4356.25
	<b>Total Animal Husbandry Department</b>		<b>4356.71</b>
<b>8.AHF03-Fisheries Department</b>			
<b>Capital</b>			
<b>Central Assistance to State Development Schemes</b>			
1	4405-00-104-12-06-530-531-VN	Construction of Fish Landing Centers / Jetties	1650.00
	Total CASDS		1650.00
<b>Matching State Share of Centrally Assisted State Development Schemes</b>			
2	4405-00-104-06-06-530-531-VN	Construction of Fish Landing Centers / Jetties	1650.00
	Total MSS for CASDS		1650.00
<b>State Development Schemes</b>			

3	4405-00-104-11-07-530-531-VN	Fishing Jetties	500.00
	Total SDS		500.00
	Total Capital		3800.00
<b>Revenue</b>			
<b>State Development Schemes</b>			
1	2405-00-103-11-08-330-331-VN	Diesel Subsidy to Fishermen Boats	2500.00
2	2405-00-800-11-25-330-332-VN	Development of Fisheries	25.00
3	2405-00-800-11-25-340-343-VN	Development of Fisheries	0.40
4	2405-00-800-11-25-500-501-VN	Development of Fisheries	300.00
<b>DEPARTMENT WISE, SCHEME WISE BUDGET ALLOCATION FOR THE YEAR 2022-23</b>			
<b>(Rupees in Lakhs)</b>			
<b>Dept.</b>	<b>Head of Account</b>	<b>Scheme</b>	<b>BE 2022-23</b>
	Total SDS		2825.40
	Total Revenue		2825.40
	<b>Total Fisheries Department</b>		<b>6625.40</b>
<b>9.BCW02-Backward Classes Welfare Department</b>			
<b>Capital</b>			
<b>State Development Schemes</b>			
1	4225-03-277-11-74-530-531-VN	Buildings	10000.00
2	4225-03-800-11-05-530-531-VN	Construction of Community Halls for BCs	2500.00
	Total SDS		12500.00
	Total Capital		12500.00
<b>Revenue</b>			
<b>Central Assistance to State Development Schemes</b>			

1	2225-03-277-12-10-340-341-VN	Scheme for Development of (OBC) Other Backward Classes and denotified, Nomadic and Semi-nomadic Tribes	2111.75
	Total CASDS		2111.75
<b>Matching State Share of Centrally Assisted State Development Schemes</b>			
2	2225-03-277-06-05-340-341-VN	Scheme for Development of (OBC) Other Backward Classes and denotified, Nomadic and Semi-nomadic Tribes	388.25
	Total MSS for CASDS		388.25
<b>State Development Schemes</b>			
3	2225-03-277-11-20-310-312-VN	Andhra Pradesh Study Circle	1000.00
4	2225-03-277-11-21-310-311-VN	Assistance to MJPAPBCWREIS for Backward Classes	15258.52
5	2225-03-277-11-21-310-312-VN	Assistance to MJPAPBCWREIS for Backward Classes	11700.00
<b>DEPARTMENT WISE, SCHEME WISE BUDGET ALLOCATION FOR THE YEAR 2022-23</b>			
			<b>(Rupees in Lakhs)</b>
Dept.	Head of Account	Scheme	BE 2022-23
6	2225-03-277-11-21-310-317-VN	Assistance to MJPAPBCWREIS for Backward Classes	10.00
7	2225-03-277-11-22-010-011-VN	College Hostels for Boys and Girls	2069.08
8	2225-03-277-11-22-010-012-VN	College Hostels for Boys and Girls	4.74
9	2225-03-277-11-22-010-013-VN	College Hostels for Boys and Girls	414.23
10	2225-03-277-11-22-010-016-VN	College Hostels for Boys and Girls	252.13
11	2225-03-277-11-22-010-017-VN	College Hostels for Boys and Girls	20.69
12	2225-03-277-11-22-010-018-VN	College Hostels for Boys and Girls	103.45
13	2225-03-277-11-22-010-019-VN	College Hostels for Boys and Girls	20.69
14	2225-03-277-11-22-010-321-VN	College Hostels for Boys and Girls	312.89
15	2225-03-277-11-22-010-322-VN	College Hostels for Boys and Girls	12.24
16	2225-03-277-11-22-100-101-VN	College Hostels for Boys and Girls	0.01

17	2225-03-277-11-22-100-102-VN	College Hostels for Boys and Girls	0.01
18	2225-03-277-11-22-100-103-VN	College Hostels for Boys and Girls	0.01
19	2225-03-277-11-22-100-106-VN	College Hostels for Boys and Girls	0.01
20	2225-03-277-11-22-130-131-VN	College Hostels for Boys and Girls	3.60
21	2225-03-277-11-22-130-133-VN	College Hostels for Boys and Girls	280.00
22	2225-03-277-11-22-130-135-VN	College Hostels for Boys and Girls	7.50
23	2225-03-277-11-22-130-136-VN	College Hostels for Boys and Girls	0.90
24	2225-03-277-11-22-130-137-VN	College Hostels for Boys and Girls	45.00
25	2225-03-277-11-22-130-138-VN	College Hostels for Boys and Girls	7.24
26	2225-03-277-11-22-140-141-VN	College Hostels for Boys and Girls	1536.00
27	2225-03-277-11-22-210-211-VN	College Hostels for Boys and Girls	18.88
28	2225-03-277-11-22-230-231-VN	College Hostels for Boys and Girls	5600.00
<b>DEPARTMENT WISE, SCHEME WISE BUDGET ALLOCATION FOR THE YEAR 2022-23</b>			<b>(Rupees in Lakhs)</b>
<b>Dept.</b>	<b>Head of Account</b>	<b>Scheme</b>	<b>BE 2022-23</b>
29	2225-03-277-11-22-300-302-VN	College Hostels for Boys and Girls	1776.81
30	2225-03-277-11-22-310-318-VN	College Hostels for Boys and Girls	3.25
31	2225-03-277-11-22-500-504-VN	College Hostels for Boys and Girls	630.00
32	2225-03-190-11-04-330-332-VN	Financial Assistance to Andhra Pradesh State Backward Classes Co-operative Finance Corporation	4202.26
33	2225-03-190-11-48-310-311-VN	SU - BC-A Corporations	555.12
34	2225-03-190-11-48-310-312-VN	SU - BC-A Corporations	100.00
35	2225-03-190-11-48-900-924-VN	SU - BC-A Corporations	3689.58
36	2225-03-190-11-48-900-925-VN	SU - BC-A Corporations	13382.82

37	2225-03-190-11-48-900-926-VN	SU - BC-A Corporations	1354.41
38	2225-03-190-11-48-900-929-VN	SU - BC-A Corporations	11353.85
39	2225-03-190-11-48-900-931-VN	SU - BC-A Corporations	297.87
40	2225-03-190-11-48-900-932-VN	SU - BC-A Corporations	28594.06
41	2225-03-190-11-48-900-933-VN	SU - BC-A Corporations	30922.77
42	2225-03-190-11-48-900-936-VN	SU - BC-A Corporations	859.39
43	2225-03-190-11-49-310-311-VN	SU - BC-B Corporations	493.44
44	2225-03-190-11-49-310-312-VN	SU - BC-B Corporations	100.00
45	2225-03-190-11-49-900-924-VN	SU - BC-B Corporations	3151.75
46	2225-03-190-11-49-900-925-VN	SU - BC-B Corporations	3874.34
47	2225-03-190-11-49-900-926-VN	SU - BC-B Corporations	16423.56
48	2225-03-190-11-49-900-929-VN	SU - BC-B Corporations	226.05
49	2225-03-190-11-49-900-931-VN	SU - BC-B Corporations	170.00
50	2225-03-190-11-49-900-932-VN	SU - BC-B Corporations	39216.90
<b>DEPARTMENT WISE, SCHEME WISE BUDGET ALLOCATION FOR THE YEAR 2022-23</b>			<b>(Rupees in Lakhs)</b>
<b>Dept.</b>	<b>Head of Account</b>	<b>Scheme</b>	<b>BE 2022-23</b>
51	2225-03-190-11-49-900-933-VN	SU - BC-B Corporations	33923.75
52	2225-03-190-11-49-900-936-VN	SU - BC-B Corporations	838.46
53	2225-03-190-11-50-310-311-VN	SU - BC-D Corporations	616.80
54	2225-03-190-11-50-310-312-VN	SU - BC-D Corporations	100.00
55	2225-03-190-11-50-900-924-VN	SU - BC-D Corporations	4321.49
56	2225-03-190-11-50-900-925-VN	SU - BC-D Corporations	2480.42
57	2225-03-190-11-50-900-926-VN	SU - BC-D Corporations	277.96



58	2225-03-190-11-50-900-929-VN	SU - BC-D Corporations	222.81
59	2225-03-190-11-50-900-931-VN	SU - BC-D Corporations	187.36
60	2225-03-190-11-50-900-932-VN	SU - BC-D Corporations	43418.41
61	2225-03-190-11-50-900-933-VN	SU - BC-D Corporations	41380.11
62	2225-03-190-11-50-900-936-VN	SU - BC-D Corporations	876.89
63	2225-03-190-11-51-310-311-VN	SU - BC-E Corporations	61.68
64	2225-03-190-11-51-310-312-VN	SU - BC-E Corporations	75.00
65	2225-03-190-11-51-900-924-VN	SU - BC-E Corporations	1753.99
66	2225-03-190-11-51-900-925-VN	SU - BC-E Corporations	1789.42
67	2225-03-190-11-51-900-926-VN	SU - BC-E Corporations	409.50
68	2225-03-190-11-51-900-929-VN	SU - BC-E Corporations	50.93
69	2225-03-190-11-51-900-931-VN	SU - BC-E Corporations	111.93
70	2225-03-190-11-51-900-932-VN	SU - BC-E Corporations	42.22
71	2225-03-190-11-51-900-933-VN	SU - BC-E Corporations	46.15
72	2225-03-190-11-51-900-936-VN	SU - BC-E Corporations	514.71
73	2225-03-102-11-53-900-901-VN	YSR Pension Kanuka to Backward Classes	658307.65
<b>DEPARTMENT WISE, SCHEME WISE BUDGET ALLOCATION FOR THE YEAR 2022-23</b>			<b>(Rupees in Lakhs)</b>
<b>Dept.</b>	<b>Head of Account</b>	<b>Scheme</b>	<b>BE 2022-23</b>
74	2225-03-102-11-53-900-902-VN	YSR Pension Kanuka to Backward Classes	732.49
75	2225-03-102-11-53-900-903-VN	YSR Pension Kanuka to Backward Classes	27643.88
76	2225-03-102-11-53-900-905-VN	YSR Pension Kanuka to Backward Classes	2613.20
77	2225-03-102-11-53-900-906-VN	YSR Pension Kanuka to Backward Classes	5126.34
78	2225-03-102-11-53-900-907-VN	YSR Pension Kanuka to Backward Classes	114737.82

79	2225-03-102-11-53-900-908-VN	YSR Pension Kanuka to Backward Classes	15278.89
80	2225-03-102-11-53-900-909-VN	YSR Pension Kanuka to Backward Classes	9621.21
81	2225-03-102-11-53-900-940-VN	YSR Pension Kanuka to Backward Classes	1101.94
82	2225-03-102-11-53-900-941-VN	YSR Pension Kanuka to Backward Classes	5161.68
83	2225-03-102-11-53-900-942-VN	YSR Pension Kanuka to Backward Classes	698.43
84	2225-03-102-11-53-900-943-VN	YSR Pension Kanuka to Backward Classes	112.44
	Total SDS		1174692.00
	Total Revenue		1177192.00
	<b>Total Backward Classes Welfare Department</b>		<b>1189692.01</b>

#### 10.EFS02-Principal Chief Conservator of Forests

<b>Capital</b>			
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#### Central Assistance to State Development Schemes

1	4402-00-102-12-06-530-531-VN	National Mission for a Green India	72.14
	Total CASDS		72.14

#### Matching State Share of Centrally Assisted State Development Schemes

2	4402-00-102-06-10-530-531-VN	National Mission for a Green India	40.00
	Total MSS for CASDS		40.00

#### State Development Schemes

DEPARTMENT WISE, SCHEME WISE BUDGET ALLOCATION FOR THE YEAR 2022-23			
(Rupees in Lakhs)			
Dept.	Head of Account	Scheme	BE 2022-23
3	4406-01-101-11-07-530-531-VN	Nagara Vanam (Afforestation)	747.00
4	4406-01-101-11-19-530-531-VN	Red Sanders Protection	750.00
5	4406-01-101-11-09-530-531-VN	Van Vihari (SMC works)	750.00

	Total SDS		2247.00
	Total Capital		2359.14
	<b>Total Principal Chief Conservator of Forests</b>		<b>2359.14</b>
<b>11.EHE01-Higher Education, Secretariat</b>			
<b>Capital</b>			
<b>Central Assistance to State Development Schemes</b>			
1	4202-01-203-12-06-530-531-VN	Rashtriya Uchchar Shiksha Abhiyan (RUSA)	5502.99
	Total CASDS		5502.99
<b>Matching State Share of Centrally Assisted State Development Schemes</b>			
2	4202-01-203-06-06-530-531-VN	Rashtriya Uchchar Shiksha Abhiyan (RUSA)	1392.46
	Total MSS for CASDS		1392.46
<b>State Development Schemes</b>			
3	4202-01-203-11-13-530-531-VN	Adikavi Nannaya University	500.00
4	4202-01-203-11-33-530-531-VN	Cluster University, Kurnool	500.00
5	4202-02-105-11-16-530-531-VN	Creation of Infrastructure for Central Government Universities/Institutions	0.01
6	4202-01-203-11-44-530-531-VN	Dr. YSR Architecture and Fine Arts University, Kadapa	200.00
7	4202-01-203-11-16-530-531-VN	Rayalaseema University, Kurnool	250.00
8	4202-01-203-11-15-530-531-VN	Vikramasimhapuri University, Nellore	72.90
9	4202-01-203-11-18-530-531-VN	Yogi Vemana University	3316.50
	Total SDS		4839.41
<b>DEPARTMENT WISE, SCHEME WISE BUDGET ALLOCATION FOR THE YEAR 2022-23</b>			
			<b>(Rupees in Lakhs)</b>
<b>Dept.</b>	<b>Head of Account</b>	<b>Scheme</b>	<b>BE 2022-23</b>
	Total Capital		11734.86

	<b>Total Higher Education, Secretariat</b>		<b>11734.85</b>
<b>12.EHE03-Collegiate Education Department</b>			
<b>Capital</b>			
<b>State Development Schemes</b>			
1	4202-01-203-11-04-530-531-VN	Construction of Buildings for Government Degree Colleges	21.02
2	4202-01-203-11-21-530-531-VN	Upgradation of Government Degree Colleges as Centres of Excellence to achieve National Institutional Ranking Framework (NIRF)	250.00
	Total SDS		271.02
	Total Capital		271.02
	<b>Total Collegiate Education Department</b>		<b>271.02</b>
<b>13.ENE01-Energy</b>			
<b>Capital</b>			
<b>State Development Schemes</b>			
1	5475-00-115-11-05-530-531-VN	Andhra Pradesh Fibre Grid	5000.00
	Total SDS		5000.00
	Total Capital		5000.00
<b>Revenue</b>			
<b>State Development Schemes</b>			
1	2801-05-800-11-06-330-332-VN	Y.S.R Nine Hours Free Power Supply	173250.00
	Total SDS		173250.00
	Total Revenue		173250.00
	<b>Total Energy</b>		<b>178250.00</b>

DEPARTMENT WISE, SCHEME WISE BUDGET ALLOCATION FOR THE YEAR 2022-23			(Rupees in Lakhs)
Dept.	Head of Account	Scheme	BE 2022-23
<b>14.ESE02-School Education Department</b>			
<b>Capital</b>			
<b>Central Assistance to State Development Schemes</b>			
1	4202-01-202-12-11-530-531-VN	Samagra Shiksha	8420.87
	Total CASDS		8420.87
<b>Matching State Share of Centrally Assisted State Development Schemes</b>			
2	4202-01-202-06-11-530-531-VN	Samagra Shiksha	5613.92
	Total MSS for CASDS		5613.92
<b>State Development Schemes</b>			
3	4202-01-202-11-78-530-531-VN	Construction of School Buildings (Toilet blocks under APREI Society)	253.61
4	4202-01-202-11-06-530-531-VN	NAADU NEDU - Infrastructure Facilities in Schools	50000.00
5	4202-01-201-11-77-530-531-VN	Protection of High School Buildings	50.00
6	4202-01-202-11-08-530-531-VN	Sainik School, Korukonda	100.00
	Total SDS		50403.61
	Total Capital		64438.40
<b>Revenue</b>			
<b>Central Assistance to State Development Schemes</b>			
1	2202-01-112-12-07-110-111-VN	Pradhan Mantri Poshan Shakti Nirman (PM POSHAN)	5.00
2	2202-01-112-12-07-130-134-VN	Pradhan Mantri Poshan Shakti Nirman (PM POSHAN)	7.50
3	2202-01-112-12-07-130-135-VN	Pradhan Mantri Poshan Shakti Nirman (PM POSHAN)	5.00

4	2202-01-112-12-07-130-136-VN	Pradhan Mantri Poshan Shakti Nirman (PM POSHAN)	10.00
5	2202-01-112-12-07-130-137-VN	Pradhan Mantri Poshan Shakti Nirman (PM POSHAN)	91.57
<b>DEPARTMENT WISE, SCHEME WISE BUDGET ALLOCATION FOR THE YEAR 2022-23</b>			<b>(Rupees in Lakhs)</b>
<b>Dept.</b>	<b>Head of Account</b>	<b>Scheme</b>	<b>BE 2022-23</b>
6	2202-01-112-12-07-130-139-VN	Pradhan Mantri Poshan Shakti Nirman (PM POSHAN)	2.50
7	2202-01-112-12-07-170-174-VN	Pradhan Mantri Poshan Shakti Nirman (PM POSHAN)	30.00
8	2202-01-112-12-07-210-213-VN	Pradhan Mantri Poshan Shakti Nirman (PM POSHAN)	25.00
9	2202-01-112-12-07-210-216-VN	Pradhan Mantri Poshan Shakti Nirman (PM POSHAN)	65.00
10	2202-01-112-12-07-210-217-VN	Pradhan Mantri Poshan Shakti Nirman (PM POSHAN)	5.00
11	2202-01-112-12-07-210-218-VN	Pradhan Mantri Poshan Shakti Nirman (PM POSHAN)	684.31
12	2202-01-112-12-07-210-219-VN	Pradhan Mantri Poshan Shakti Nirman (PM POSHAN)	30.00
13	2202-01-112-12-07-230-233-VN	Pradhan Mantri Poshan Shakti Nirman (PM POSHAN)	1368.61
14	2202-01-112-12-07-230-234-VN	Pradhan Mantri Poshan Shakti Nirman (PM POSHAN)	2648.88
15	2202-01-112-12-07-260-261-VN	Pradhan Mantri Poshan Shakti Nirman (PM POSHAN)	25.00
16	2202-01-112-12-07-260-265-VN	Pradhan Mantri Poshan Shakti Nirman (PM POSHAN)	30.00
17	2202-01-112-12-07-280-287-VN	Pradhan Mantri Poshan Shakti Nirman (PM POSHAN)	35.00
18	2202-01-112-12-07-300-302-VN	Pradhan Mantri Poshan Shakti Nirman (PM POSHAN)	26.86
19	2202-02-109-12-11-310-312-VN	Samagra Shiksha	45029.32
	Total CASDS		50124.55
<b>Matching State Share of Centrally Assisted State Development Schemes</b>			
20	2202-01-112-06-06-230-232-VN	Pradhan Mantri Poshan Shakti Nirman (PM POSHAN)	7115.73
21	2202-01-112-06-05-230-234-VN	Pradhan Mantri Poshan Shakti Nirman (PM POSHAN)	1765.92
22	2202-02-109-06-11-310-312-VN	Samagra Shiksha	28214.39

	Total MSS for CASDS		37096.04
<b>State Development Schemes</b>			
23	2202-02-800-11-38-230-231-VN	Jagananna Gorumudda - Mid-Day Meal Additional Menu	33086.92
24	2202-02-800-11-12-210-211-VN	Jagananna Gorumudda - Nutritious Meals Programme for IX and X Class	18.96
<b>DEPARTMENT WISE, SCHEME WISE BUDGET ALLOCATION FOR THE YEAR 2022-23 (Rupees in Lakhs)</b>			
<b>Dept.</b>	<b>Head of Account</b>	<b>Scheme</b>	<b>BE 2022-23</b>
25	2202-02-800-11-12-210-218-VN	Jagananna Gorumudda - Nutritious Meals Programme for IX and X Class	107.64
26	2202-02-800-11-12-230-232-VN	Jagananna Gorumudda - Nutritious Meals Programme for IX and X Class	4500.00
27	2202-02-800-11-12-230-233-VN	Jagananna Gorumudda - Nutritious Meals Programme for IX and X Class	1500.00
28	2202-01-112-11-05-230-234-VN	Jagananna Gorumudda - Nutritious Meals Programme (MDM)	8829.60
29	2202-02-109-11-35-310-312-VN	Jagananna Vidya Kanuka - Samagra Shiksha - Student Kit	17379.00
	Total SDS		65422.12
	Total Revenue		152642.72
	<b>Total School Education Department</b>		<b>217081.09</b>
<b>15.ESE10-Public Libraries Department</b>			
<b>Capital</b>			
<b>State Development Schemes</b>			
1	4202-04-105-11-08-530-531-VN	Construction of Library Buildings	5.00
	Total SDS		5.00
	Total Capital		5.00
	<b>Total Public Libraries Department</b>		<b>5.00</b>
<b>16.ESE14-Intermediate Education Department</b>			
<b>Capital</b>			

<b>State Development Schemes</b>			
1	4202-01-203-11-10-530-531-VN	Construction of Additional Class Rooms in 9 Government Junior Colleges	61.53
	Total SDS		61.53
	Total Capital		61.53
	<b>Total Intermediate Education Department</b>		<b>61.53</b>
<b>17.FCS02-Food and Civil Supplies Department</b>			
DEPARTMENT WISE, SCHEME WISE BUDGET ALLOCATION FOR THE YEAR 2022-23			(Rupees in Lakhs)
Dept.	Head of Account	Scheme	BE 2022-23
<b>Revenue</b>			
<b>Central Assistance to State Development Schemes</b>			
1	2236-02-800-12-39-330-332-VN	Fortification of Rice and its Distribution under Public Distribution System	8.79
	Total CASDS		8.79
<b>Matching State Share of Centrally Assisted State Development Schemes</b>			
2	2236-02-800-06-39-330-332-VN	Fortification of Rice and its Distribution under Public Distribution System	2.93
	Total MSS for CASDS		2.93
<b>State Development Schemes</b>			
3	2236-02-800-11-11-330-332-VN	Subsidy on Rice (Human Resources Development)	94941.20
	Total SDS		94941.20
	Total Revenue		94952.92
	<b>Total Food and Civil Supplies Department</b>		<b>94952.92</b>
<b>18.FCS03-Legal Metrology Department</b>			
<b>Capital</b>			



<b>Central Assistance to State Development Schemes</b>			
1	5475-00-800-12-06-530-531-VN	Strengthening of Weights and Measures Infrastructure	75.00
	Total CASDS		75.00
	Total Capital		75.00
	<b>Total Legal Metrology Department</b>		<b>75.00</b>
<b>19.FIN02-Treasuries and Accounts Department</b>			
<b>Capital</b>			
<b>State Development Schemes</b>			
DEPARTMENT WISE, SCHEME WISE BUDGET ALLOCATION FOR THE YEAR 2022-23			(Rupees in Lakhs)
Dept.	Head of Account	Scheme	BE 2022-23
1	4059-01-051-11-12-530-531-VN	Construction of Buildings for Treasuries	1250.00
	Total SDS		1250.00
	Total Capital		1250.00
	<b>Total Treasuries and Accounts Department</b>		<b>1250.00</b>
<b>20.GAD05-Anti-Corruption Bureau</b>			
<b>Capital</b>			
<b>State Development Schemes</b>			
1	4070-00-800-11-12-530-531-VN	Construction of Buildings for Anti Corruption Bureau	17.17
	Total SDS		17.17
	Total Capital		17.17
	<b>Total Anti-Corruption Bureau</b>		<b>17.17</b>
<b>21.GAD13-Andhra Pradesh Human Resources Development Institute</b>			

<b>Capital</b>			
<b>State Development Schemes</b>			
1	4070-00-003-11-74-530-531-VN	Buildings	200.00
	Total SDS		200.00
	Total Capital		200.00
	<b>Total Andhra Pradesh Human Resources Development Institute</b>		<b>200.00</b>
<b>22.GAD16-Chief Electoral Officer</b>			
<b>Capital</b>			
<b>State Development Schemes</b>			
1	4070-00-800-11-14-530-531-VN	Construction of Godowns for safe custody of Electronic Voting Machines	275.00
<b>DEPARTMENT WISE, SCHEME WISE BUDGET ALLOCATION FOR THE YEAR 2022-23</b>		<b>(Rupees in Lakhs)</b>	
<b>Dept.</b>	<b>Head of Account</b>	<b>Scheme</b>	<b>BE 2022-23</b>
	Total SDS		275.00
	Total Capital		275.00
	<b>Total Chief Electoral Officer</b>		<b>275.00</b>
<b>23.HMF02-Medical Education Department</b>			
<b>Capital</b>			
<b>Central Assistance to State Development Schemes</b>			
1	4210-03-105-12-07-530-531-VN	Capacity Building for Trauma Centres	45.00
2	4210-01-110-12-37-530-531-VN	National Mental Health Programme	400.00
3	4210-03-105-12-31-530-531-VN	Establishment of New Medical Colleges	5028.50
4	4210-03-105-12-76-530-531-VN	Increase of Seats in existing Government Medical Colleges (PMSSN)	3000.05

	Total CASDS		8473.55
<b>Matching State Share of Centrally Assisted State Development Schemes</b>			
5	4210-03-105-06-07-530-531-VN	Capacity Building for Trauma Centres	30.00
6	4210-01-110-06-37-530-531-VN	National Mental Health Programme	266.69
7	4210-03-105-06-31-530-531-VN	Establishment of New Medical Colleges	3368.50
8	4210-03-105-06-11-530-531-VN	Increase of Seats in existing Government Medical Colleges (PMSSN)	419.31
9	4210-03-105-06-76-530-531-VN	Increase of Seats in existing Government Medical Colleges (PMSSN)	1580.65
10	4210-03-105-06-06-530-531-VN	State Cancer Institute	250.00
	Total MSS for CASDS		5915.15
<b>State Development Schemes</b>			
11	4210-03-105-11-27-530-531-VN	Kidney Research Centre, superspeciality hospital at Palasa, Srikakulam District	2000.00
12	4210-03-105-11-21-530-531-VN	Medical Buildings (NAADU-NEDU)	2500.00
	Total SDS		4500.00
<b>DEPARTMENT WISE, SCHEME WISE BUDGET ALLOCATION FOR THE YEAR 2022-23</b>			
			<b>(Rupees in Lakhs)</b>
<b>Dept.</b>	<b>Head of Account</b>	<b>Scheme</b>	<b>BE 2022-23</b>
	Total Capital		18888.70
	<b>Total Medical Education Department</b>		<b>18888.69</b>
<b>24.HMF03-Public Health and Family Welfare Department</b>			
<b>Capital</b>			
<b>State Development Schemes</b>			
1	4210-04-107-11-74-530-531-VN	Buildings	100.00
2	4210-02-110-11-04-530-531-VN	NAADU NEEDU - Infrastructure facilities for Hospitals	25000.00
	Total SDS		25100.00

	Total Capital		25100.00
	Total Public Health and Family Welfare Department		25100.00
<b>25.HMF04-Family Welfare Department</b>			
<b>Capital</b>			
<b>Central Assistance to State Development Schemes</b>			
1	4210-04-200-12-07-530-531-VN	Pradhan Mantri Ayushman Bharat Health Infrastructure Mission (PMABHIM)	8735.48
	Total CASDS		8735.48
<b>Matching State Share of Centrally Assisted State Development Schemes</b>			
2	4210-04-200-06-07-530-531-VN	Pradhan Mantri Ayushman Bharat Health Infrastructure Mission (PMABHIM)	3764.65
	Total MSS for CASDS		3764.65
	Total Capital		12500.13
	Total Family Welfare Department		12500.13
<b>26.HMF05-Institute of Preventive Medicine</b>			
<b>Capital</b>			
<b>DEPARTMENT WISE, SCHEME WISE BUDGET ALLOCATION FOR THE YEAR 2022-23</b>			
			<b>(Rupees in Lakhs)</b>
<b>Dept.</b>	<b>Head of Account</b>	<b>Scheme</b>	<b>BE 2022-23</b>
<b>State Development Schemes</b>			
1	4210-04-107-11-28-530-531-VN	Construction of Food Testing Labs	58.50
	Total SDS		58.50
	Total Capital		58.50
	Total Institute of Preventive Medicine		58.50
<b>27.HOM02-Director General and Inspector General of Police</b>			

<b>Capital</b>			
<b>Central Assistance to State Development Schemes</b>			
1	4055-00-207-12-10-530-531-VN	Modernisation of State Police Forces	330.00
	Total CASDS		330.00
<b>Matching State Share of Centrally Assisted State Development Schemes</b>			
2	4055-00-207-06-10-530-531-VN	Modernisation of State Police Forces	221.50
	Total MSS for CASDS		221.50
<b>State Development Schemes</b>			
3	4055-00-207-11-04-530-531-VN	Construction of Buildings for Police Department for Front Offices	2125.00
	Total SDS		2125.00
	Total Capital		2676.50
	<b>Total Director General and Inspector General of Police</b>		<b>2676.50</b>
<b>28.HOM03-Director General and Inspector General of Prisons</b>			
<b>Capital</b>			
<b>State Development Schemes</b>			
1	4070-00-800-11-05-530-531-VN	Construction of Prison Buildings	0.05
	Total SDS		0.05
<b>DEPARTMENT WISE, SCHEME WISE BUDGET ALLOCATION FOR THE YEAR 2022-23</b>			
			<b>(Rupees in Lakhs)</b>
<b>Dept.</b>	<b>Head of Account</b>	<b>Scheme</b>	<b>BE 2022-23</b>
	Total Capital		0.05
	<b>Total Director General and Inspector General of Prisons</b>		<b>0.05</b>
<b>29.HOM05-Director General of State Disaster Response and Fire Services</b>			

<b>Capital</b>			
<b>State Development Schemes</b>			
1	4070-00-800-11-17-530-531-VN	Construction of Fire Station Buildings	600.00
	Total SDS		600.00
	Total Capital		600.00
	<b>Total Director General of State Disaster Response and Fire Services</b>		<b>600.00</b>
<b>30.HOM06-Sainik Welfare Department</b>			
<b>Capital</b>			
<b>Central Assistance to State Development Schemes</b>			
1	4235-60-800-12-06-530-531-VN	Construction of Sainik Rest Houses	0.05
	Total CASDS		0.05
<b>Matching State Share of Centrally Assisted State Development Schemes</b>			
2	4235-60-800-06-06-530-531-VN	Construction of Sainik Rest Houses	0.05
	Total MSS for CASDS		0.05
<b>State Development Schemes</b>			
3	4235-60-800-11-06-530-531-VN	Construction of Sainik Rest Houses	0.05
	Total SDS		0.05
	Total Capital		0.15
	<b>Total Sainik Welfare Department</b>		<b>0.15</b>
<b>DEPARTMENT WISE, SCHEME WISE BUDGET ALLOCATION FOR THE YEAR 2022-23</b>			
			<b>(Rupees in Lakhs)</b>
<b>Dept.</b>	<b>Head of Account</b>	<b>Scheme</b>	<b>BE 2022-23</b>
<b>31.HOM09-Intelligence Department</b>			

<b>Capital</b>			
<b>Central Assistance to State Development Schemes</b>			
1	4055-00-207-12-14-530-531-VN	Security Related Expenditure(SRE) & Special Infrastructure Scheme for Left Wing Extremist (LWE) Areas	1600.00
	Total CASDS		1600.00
	Total Capital		1600.00
	<b>Total Intelligence Department</b>		<b>1600.00</b>
<b>32.HOM13-Grey Hounds</b>			
<b>Capital</b>			
<b>Central Assistance to State Development Schemes</b>			
1	4055-00-210-12-06-530-531-VN	Replication of State-of-the-Art Greyhounds Training Centre	454.00
	Total CASDS		454.00
<b>State Development Schemes</b>			
2	4055-00-207-11-06-530-531-VN	Construction of Buildings for Grey Hounds Units	200.00
	Total SDS		200.00
	Total Capital		654.00
	<b>Total Grey Hounds</b>		<b>654.00</b>
<b>33.HOM15-Organisation of Counter Terrorist Operations (OCTOPUS)</b>			
<b>Capital</b>			
<b>State Development Schemes</b>			
1	4055-00-800-11-05-530-531-VN	Construction of buildings for Organisation of Counter Terrorist Operations (OCTOPUS)	20.00
	Total SDS		20.00

DEPARTMENT WISE, SCHEME WISE BUDGET ALLOCATION FOR THE YEAR 2022-23			(Rupees in Lakhs)
Dept.	Head of Account	Scheme	BE 2022-23
	Total Capital		20.00
	<b>Total Organisation of Counter Terrorist Operations (OCTOPUS)</b>		<b>20.00</b>
<b>34.HOM16-Commissioner of Police, Visakhapatnam</b>			
<b>Capital</b>			
<b>State Development Schemes</b>			
1	4055-00-207-11-18-530-531-VN	Construction of Buildings under Commissionerate of Police, Visakhapatnam	500.00
	Total SDS		500.00
	Total Capital		500.00
	<b>Total Commissioner of Police, Visakhapatnam</b>		<b>500.00</b>
<b>35.HOM17-Commissioner of Police, Vijayawada</b>			
<b>Capital</b>			
<b>State Development Schemes</b>			
1	4055-00-207-11-19-530-531-VN	Construction of Buildings under Commissioner of Police, Vijayawada City	150.00
	Total SDS		150.00
	Total Capital		150.00
	<b>Total Commissioner of Police, Vijayawada</b>		<b>150.00</b>
<b>36.HOU02-Weaker Section Housing</b>			
<b>Revenue</b>			
<b>Central Assistance to State Development Schemes</b>			
1	2216-03-800-12-05-310-312-VN	Pradhan Manthri Awas Yojana (Grameen)	3633.05



2	2216-02-190-12-06-310-312-VN	Pradhan Manthri Awas Yojana (Urban)	115914.08
	Total CASDS		119547.12
<b>DEPARTMENT WISE, SCHEME WISE BUDGET ALLOCATION FOR THE YEAR 2022-23</b>			
			<b>(Rupees in Lakhs)</b>
Dept.	Head of Account	Scheme	BE 2022-23
<b>Matching State Share of Centrally Assisted State Development Schemes</b>			
3	2216-03-800-06-05-310-312-VN	Pradhan Manthri Awas Yojana (Grameen)	2422.04
4	2216-02-190-06-06-310-312-VN	Pradhan Manthri Awas Yojana (Urban)	20500.00
	Total MSS for CASDS		22922.04
	Total Revenue		142469.16
	<b>Total Weaker Section Housing</b>		<b>142469.16</b>
<b>37.ICD02-Command Area Development Authority</b>			
<b>Capital</b>			
<b>Central Assistance to State Development Schemes</b>			
1	4705-00-104-12-06-530-531-VN	CADWM - Construction of field channels	223.03
2	4702-01-101-12-17-530-531-VN	HKKP - RRR of WBs Scheme	500.00
	Total CASDS		723.03
<b>Matching State Share of Centrally Assisted State Development Schemes</b>			
3	4705-00-104-06-06-530-531-VN	CADWM - Construction of field channels	213.44
4	4702-01-101-06-17-530-531-VN	HKKP - RRR of WBs Scheme	1000.00
	Total MSS for CASDS		1213.44
	Total Capital		1936.47
	<b>Total Command Area Development Authority</b>		<b>1936.47</b>

<b>38.ICD06-Major Irrigation, Flood Control and Drainage</b>			
<b>Capital</b>			
<b>State Development Schemes</b>			
1	4701-03-120-11-27-530-531-VN	Canals and Distributaries	44.47
<b>DEPARTMENT WISE, SCHEME WISE BUDGET ALLOCATION FOR THE YEAR 2022-23</b>			<b>(Rupees in Lakhs)</b>
<b>Dept.</b>	<b>Head of Account</b>	<b>Scheme</b>	<b>BE 2022-23</b>
2	4700-01-116-11-26-530-531-VN	Dam and Appurtenant Works	25.00
3	4711-01-103-11-05-530-531-CN	Embankments	0.50
4	4711-01-103-11-05-530-531-VN	Embankments	6026.51
5	4711-03-103-11-07-530-531-CN	Godavari Delta Area	2.50
6	4711-03-103-11-07-530-531-VN	Godavari Delta Area	0.50
7	4701-03-001-11-16-530-531-VN	Immediate restoration of flood affected Medium Irrigation sources	15.00
8	4700-01-141-11-28-530-531-VN	Lift Irrigation Schemes	450.00
9	4711-03-103-11-08-530-531-CN	Pennar Delta Area	0.25
10	4711-03-103-11-08-530-531-VN	Pennar Delta Area	5.00
	Total SDS		6569.73
	Total Capital		6569.73
	<b>Total Major Irrigation, Flood Control and Drainage</b>		<b>6569.72</b>
<b>39.ICD08-Minor Irrigation Department</b>			
<b>Capital</b>			
<b>State Development Schemes</b>			
1	4702-00-101-11-12-530-531-CN	Construction and Restoration of Minor Irrigation Sources	3.00
2	4702-00-101-11-12-530-531-VN	Construction and Restoration of Minor Irrigation Sources	903.56

3	4702-00-101-11-16-530-531-VN	Immediate Restoration of Flood Affected Minor Irrigation sources	150.00
4	4702-00-101-11-15-530-531-VN	Lift Irrigation Works	755.00
5	4702-00-101-11-21-530-531-VN	Restoration of Minor Irrigation Tanks	450.00
	Total SDS		2261.56
	Total Capital		2261.56
	<b>Total Minor Irrigation Department</b>		<b>2261.56</b>

**DEPARTMENT WISE, SCHEME WISE BUDGET ALLOCATION FOR THE YEAR 2022-23**

**(Rupees in Lakhs)**

Dept.	Head of Account	Scheme	BE 2022-23
<b>40.ICD12-N.T.R Telugu Ganga Project</b>			
<b>Capital</b>			
<b>State Development Schemes</b>			
1	4700-01-112-11-27-530-531-VN	Canals and Distributaries	1550.00
2	4700-01-115-11-27-530-531-VN	Canals and Distributaries	1000.00
3	4700-01-123-11-27-530-531-VN	Canals and Distributaries	3550.00
4	4700-01-142-11-27-530-531-VN	Canals and Distributaries	2877.50
5	4701-03-123-11-27-530-531-VN	Canals and Distributaries	135.61
6	4700-01-112-11-26-530-531-VN	Dam and Appurtenant Works	105.02
7	4700-01-115-11-26-530-531-VN	Dam and Appurtenant Works	4000.00
8	4700-01-123-11-26-530-531-CN	Dam and Appurtenant Works	2.50
9	4700-01-123-11-26-530-531-VN	Dam and Appurtenant Works	250.00
10	4700-01-180-11-26-530-531-VN	Dam and Appurtenant Works	125.00
	Total SDS		13595.63
	Total Capital		13595.63

	<b>Total N.T.R Telugu Ganga Project</b>		<b>13595.63</b>
<b>41.ICD14-Tungabhadra Board</b>			
<b>Capital</b>			
<b>State Development Schemes</b>			
1	4700-01-162-11-27-530-531-VN	Canals and Distributaries	2500.00
2	4700-01-163-11-27-530-531-VN	Canals and Distributaries	2000.00
3	4700-01-163-11-26-530-531-VN	Dam and Appurtenant Works	1250.00
	<b>Total SDS</b>		<b>5750.00</b>
<b>DEPARTMENT WISE, SCHEME WISE BUDGET ALLOCATION FOR THE YEAR 2022-23 (Rupees in Lakhs)</b>			
<b>Dept.</b>	<b>Head of Account</b>	<b>Scheme</b>	<b>BE 2022-23</b>
	Total Capital		5750.00
	<b>Total Tungabhadra Board</b>		<b>5750.00</b>
<b>42.ICD20-Irrigation Projects, Kadapa</b>			
<b>Capital</b>			
<b>State Development Schemes</b>			
1	4700-01-133-11-27-530-531-VN	Canals and Distributaries	7000.00
2	4700-01-135-11-27-530-531-VN	Canals and Distributaries	3250.00
3	4700-01-165-11-27-530-531-VN	Canals and Distributaries	50.00
4	4700-01-189-11-27-530-531-VN	Canals and Distributaries	50.00
5	4701-03-148-11-27-530-531-VN	Canals and Distributaries	100.00
6	4700-01-133-11-26-530-531-VN	Dam and Appurtenant Works	2500.00
7	4700-01-135-11-26-530-531-VN	Dam and Appurtenant Works	2500.00
8	4700-01-165-11-26-530-531-VN	Dam and Appurtenant Works	53.16

9	4701-03-137-11-26-530-531-VN	Dam and Appurtenant Works	20.00
10	4701-03-189-11-26-530-531-VN	Dam and Appurtenant Works	10.00
	Total SDS		15533.16
	Total Capital		15533.16
	<b>Total Irrigation Projects, Kadapa</b>		<b>15533.16</b>
<b>43.ICD25-Irrigation Projects, North Coastal Districts</b>			
<b>Capital</b>			
<b>State Development Schemes</b>			
1	4700-01-106-11-27-530-531-VN	Canals and Distributaries	50.00
2	4700-01-146-11-27-530-531-VN	Canals and Distributaries	3500.00
<b>DEPARTMENT WISE, SCHEME WISE BUDGET ALLOCATION FOR THE YEAR 2022-23</b>			
<b>(Rupees in Lakhs)</b>			
<b>Dept.</b>	<b>Head of Account</b>	<b>Scheme</b>	<b>BE 2022-23</b>
3	4701-03-133-11-27-530-531-VN	Canals and Distributaries	75.88
4	4701-03-134-11-27-530-531-VN	Canals and Distributaries	15.00
5	4701-03-136-11-27-530-531-VN	Canals and Distributaries	250.00
6	4701-03-141-11-27-530-531-VN	Canals and Distributaries	101.25
7	4701-03-143-11-27-530-531-VN	Canals and Distributaries	150.00
8	4701-03-175-11-27-530-531-VN	Canals and Distributaries	2.50
9	4700-01-106-11-26-530-531-CN	Dam and Appurtenant Works	0.50
10	4700-01-106-11-26-530-531-VN	Dam and Appurtenant Works	250.00
11	4700-01-131-11-26-530-531-VN	Dam and Appurtenant Works	5000.00
12	4700-01-146-11-26-530-531-VN	Dam and Appurtenant Works	500.00
13	4701-03-133-11-26-530-531-VN	Dam and Appurtenant Works	12.50

14	4701-03-134-11-26-530-531-VN	Dam and Appurtenant Works	5.00
15	4701-03-136-11-26-530-531-CN	Dam and Appurtenant Works	0.50
16	4701-03-141-11-26-530-531-VN	Dam and Appurtenant Works	7.50
17	4701-03-202-11-26-530-531-VN	Dam and Appurtenant Works	250.00
18	4701-03-245-11-26-530-531-VN	Dam and Appurtenant Works	1250.00
19	4700-01-001-11-08-530-531-CN	Project Establishment under Chief Engineer (Projects), North Coastal Districts	0.25
	<b>Total SDS</b>		<b>11420.88</b>
	<b>Total Capital</b>		<b>11420.88</b>
	<b>Total Irrigation Projects, North Coastal Districts</b>		<b>11420.88</b>

#### 44.ICD26-Irrigation Projects, Ongole

#### Capital

#### State Development Schemes

DEPARTMENT WISE, SCHEME WISE BUDGET ALLOCATION FOR THE YEAR 2022-23			
			(Rupees in Lakhs)
Dept.	Head of Account	Scheme	BE 2022-23
1	4700-01-138-11-27-530-531-VN	Canals and Distributaries	10000.00
2	4700-01-156-11-27-530-531-VN	Canals and Distributaries	0.05
3	4701-03-166-11-27-530-531-VN	Canals and Distributaries	250.00
4	4701-03-195-11-27-530-531-VN	Canals and Distributaries	200.00
5	4700-01-129-11-26-530-531-VN	Dam and Appurtenant Works	12.50
6	4700-01-138-11-26-530-531-VN	Dam and Appurtenant Works	5011.92
7	4700-01-226-11-26-530-531-VN	Dam and Appurtenant Works	286.51
8	4701-03-194-11-26-530-531-VN	Dam and Appurtenant Works	250.00
9	4701-03-195-11-26-530-531-VN	Dam and Appurtenant Works	0.05

10	4701-03-196-11-26-530-531-VN	Dam and Appurtenant Works	250.00
11	4711-03-103-11-09-530-531-VN	Poturaju Nala Drain	1000.00
	Total SDS		17261.03
	Total Capital		17261.03
	<b>Total Irrigation Projects, Ongole</b>		<b>17261.03</b>

#### 45.ICD27-Irrigation Projects, Anantapur

<b>Capital</b>			
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#### State Development Schemes

1	4700-01-103-11-27-530-531-VN	Canals and Distributaries	500.00
2	4700-01-104-11-27-530-531-CN	Canals and Distributaries	0.50
3	4700-01-104-11-27-530-531-VN	Canals and Distributaries	3100.00
4	4700-01-137-11-27-530-531-VN	Canals and Distributaries	2500.00
5	4700-01-104-11-26-530-531-CN	Dam and Appurtenant Works	0.03
6	4700-01-104-11-26-530-531-VN	Dam and Appurtenant Works	94.19

#### DEPARTMENT WISE, SCHEME WISE BUDGET ALLOCATION FOR THE YEAR 2022-23

(Rupees in Lakhs)

Dept.	Head of Account	Scheme	BE 2022-23
	Total SDS		6194.72
	Total Capital		6194.72
	<b>Total Irrigation Projects, Anantapur</b>		<b>6194.71</b>

#### 46.ICD28-Polavaram Project

<b>Capital</b>			
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#### Central Assistance to State Development Schemes

1	4700-01-120-12-27-530-531-VN	Canals and Distributaries	26200.00
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2	4700-01-120-12-26-530-531-VN	Dam and Appurtenant Works	55000.00
	Total CASDS		81200.00
<b>State Development Schemes</b>			
3	4700-01-120-11-27-530-531-VN	Canals and Distributaries	500.00
4	4700-01-157-11-27-530-531-VN	Canals and Distributaries	15.15
5	4700-01-178-11-27-530-531-VN	Canals and Distributaries	6750.00
6	4700-01-181-11-27-530-531-VN	Canals and Distributaries	500.00
7	4701-03-205-11-27-530-531-VN	Canals and Distributaries	125.00
8	4701-03-212-11-27-530-531-VN	Canals and Distributaries	12.50
9	4701-03-240-11-27-530-531-VN	Canals and Distributaries	6.00
10	4700-01-157-11-26-530-531-VN	Dam and Appurtenant Works	0.50
11	4700-01-158-11-26-530-531-VN	Dam and Appurtenant Works	500.00
12	4700-01-161-11-26-530-531-VN	Dam and Appurtenant Works	250.00
13	4700-01-178-11-26-530-531-VN	Dam and Appurtenant Works	75.00
14	4701-03-205-11-26-530-531-VN	Dam and Appurtenant Works	0.50
15	4701-03-212-11-26-530-531-VN	Dam and Appurtenant Works	27.50
<b>DEPARTMENT WISE, SCHEME WISE BUDGET ALLOCATION FOR THE YEAR 2022-23</b>			
			<b>(Rupees in Lakhs)</b>
<b>Dept.</b>	<b>Head of Account</b>	<b>Scheme</b>	<b>BE 2022-23</b>
16	4701-03-240-11-26-530-531-VN	Dam and Appurtenant Works	250.00
17	4700-01-139-11-28-530-531-VN	Lift Irrigation Schemes	26.00
	Total SDS		9038.15
	Total Capital		90238.15
	<b>Total Polavaram Project</b>		<b>90238.15</b>



<b>47.ICD32-Irrigation Projects, Kurnool</b>			
<b>Capital</b>			
<b>State Development Schemes</b>			
1	4700-01-102-11-27-530-531-VN	Canals and Distributaries	900.00
2	4700-01-109-11-27-530-531-CN	Canals and Distributaries	202.05
3	4700-01-121-11-27-530-531-VN	Canals and Distributaries	0.74
4	4700-01-228-11-27-530-531-VN	Canals and Distributaries	500.00
5	4701-03-122-11-27-530-531-VN	Canals and Distributaries	500.00
6	4700-01-109-11-26-530-531-VN	Dam and Appurtenant Works	5.00
7	4700-01-121-11-26-530-531-VN	Dam and Appurtenant Works	2500.00
8	4801-01-101-11-26-530-531-VN	Dam and Appurtenant Works	200.00
9	4700-01-147-11-28-530-531-VN	Lift Irrigation Schemes	0.50
	Total SDS		4808.29
	Total Capital		4808.29
	<b>Total Irrigation Projects, Kurnool</b>		<b>4808.29</b>
<b>48.ICD43-Godavari Delta System, Dowlaiswaram</b>			
<b>Capital</b>			
<b>State Development Schemes</b>			
DEPARTMENT WISE, SCHEME WISE BUDGET ALLOCATION FOR THE YEAR 2022-23			(Rupees in Lakhs)
Dept.	Head of Account	Scheme	BE 2022-23
1	4700-01-114-11-27-530-531-VN	Canals and Distributaries	3250.00
2	4701-03-146-11-27-530-531-VN	Canals and Distributaries	37.00
3	4701-03-173-11-27-530-531-VN	Canals and Distributaries	92.55

4	4701-03-146-11-26-530-531-VN	Dam and Appurtenant Works	7.50
	Total SDS		3387.05
	Total Capital		3387.05
	<b>Total Godavari Delta System, Dowlaiswaram</b>		<b>3387.05</b>
<b>49.ICD44-Krishna Delta System, Vijayawada</b>			
<b>Capital</b>			
<b>State Development Schemes</b>			
1	4700-01-136-11-27-530-531-VN	Canals and Distributaries	2000.00
2	4700-01-176-11-27-530-531-VN	Canals and Distributaries	4350.00
3	4701-03-184-11-27-530-531-VN	Canals and Distributaries	250.00
4	4700-01-128-11-26-530-531-VN	Dam and Appurtenant Works	500.00
5	4700-01-176-11-26-530-531-VN	Dam and Appurtenant Works	5000.00
	Total SDS		12100.00
	Total Capital		12100.00
	<b>Total Krishna Delta System, Vijayawada</b>		<b>12100.00</b>
<b>50.IID01-Infrastructure and Investment, Secretariat</b>			
<b>Capital</b>			
<b>State Development Schemes</b>			
1	5053-02-190-11-29-530-531-VN	Bhogapuram Airport	90.30
2	5053-02-190-11-28-530-531-VN	Regional Air Ports	1500.00

DEPARTMENT WISE, SCHEME WISE BUDGET ALLOCATION FOR THE YEAR 2022-23			(Rupees in Lakhs)
Dept.	Head of Account	Scheme	BE 2022-23
3	5053-02-190-11-26-530-531-VN	Tirupathi Airport	100.00
4	5053-02-190-11-17-530-531-VN	Vijayawada Air Port	250.00
	Total SDS		1940.30
	Total Capital		1940.30
	<b>Total Infrastructure and Investment, Secretariat</b>		<b>1940.30</b>
<b>51.IID02-State Ports Directorate</b>			
<b>Capital</b>			
<b>Central Assistance to State Development Schemes</b>			
1	5051-02-101-12-06-530-531-VN	Sagarmala Project	5000.00
	Total CASDS		5000.00
<b>State Development Schemes</b>			
2	5051-02-216-11-04-530-531-VN	Kakinada Special Economic Zone Port	500.00
3	5051-02-217-11-04-530-531-VN	Ramayapatnam Port	5000.00
	Total SDS		5500.00
	Total Capital		10500.00
	<b>Total State Ports Directorate</b>		<b>10500.00</b>
<b>52.INC01-Industries and Commerce, Secretariat</b>			
<b>Capital</b>			
<b>State Development Schemes</b>			
1	4875-60-800-11-09-530-531-VN	Kadapa Steel Plant	12500.00
2	4859-02-800-11-04-530-531-VN	YSR Electronic Manufacturing Cluster (YSR EMC)	10000.00

	Total SDS		22500.00
	Total Capital		22500.00
<b>DEPARTMENT WISE, SCHEME WISE BUDGET ALLOCATION FOR THE YEAR 2022-23</b>			<b>(Rupees in Lakhs)</b>
Dept.	Head of Account	Scheme	BE 2022-23
<b>Revenue</b>			
<b>State Development Schemes</b>			
1	2408-01-103-11-06-330-331-VN	Aqua Produce Processing (Fish & Shrimp)	2500.00
	Total SDS		2500.00
	Total Revenue		2500.00
	<b>Total Industries and Commerce, Secretariat</b>		<b>25000.00</b>
<b>53.INC02-Industries, Commerce and Export Promotion Department</b>			
<b>Capital</b>			
<b>State Development Schemes</b>			
1	4851-00-102-11-04-530-531-VN	Infrastructure Development of Micro Small and Medium enterprises (MSMEs)	1500.00
	Total SDS		1500.00
	Total Capital		1500.00
	<b>Total Industries, Commerce and Export Promotion Department</b>		<b>1500.00</b>
<b>54.ITC01-Information Technology, Electronics and Communications, Secretariat</b>			
<b>Capital</b>			
<b>State Development Schemes</b>			
1	5475-00-800-11-11-530-531-VN	Infrastructure Facilities for Development of IT	1000.00
	Total SDS		1000.00

	Total Capital		1000.00
<b>Revenue</b>			
<b>State Development Schemes</b>			
1	3451-00-800-11-06-280-289-VN	Jawahar Knowledge Centres (JKCs)	105.00
<b>DEPARTMENT WISE, SCHEME WISE BUDGET ALLOCATION FOR THE YEAR 2022-23 (Rupees in Lakhs)</b>			
<b>Dept.</b>	<b>Head of Account</b>	<b>Scheme</b>	<b>BE 2022-23</b>
	Total SDS		105.00
	Total Revenue		105.00
	<b>Total Information Technology, Electronics and Communications, Secretariat</b>		<b>1105.00</b>
<b>55.LAW01-Law, Secretariat</b>			
<b>Revenue</b>			
<b>State Development Schemes</b>			
1	2014-00-800-11-15-340-343-VN	Assistance to Lawyers	750.00
	Total SDS		750.00
	Total Revenue		750.00
	<b>Total Law, Secretariat</b>		<b>750.00</b>
<b>56.LAW02-Registrar General of High Court</b>			
<b>Capital</b>			
<b>Central Assistance to State Development Schemes</b>			
1	4059-60-051-12-06-530-531-VN	Infrastructure Facilities for Judiciary	50.00
	Total CASDS		50.00
<b>Matching State Share of Centrally Assisted State Development Schemes</b>			

2	4059-60-051-06-06-530-531-VN	Infrastructure Facilities for Judiciary	50.00
	Total MSS for CASDS		50.00
<b>State Development Schemes</b>			
3	4059-60-051-11-05-530-531-VN	Construction of Court Buildings	3750.00
4	4059-60-051-11-06-530-531-VN	Development of Infrastructure Facilities for Judiciary including Gram Nyayalayas	0.01
	Total SDS		3750.01
<b>DEPARTMENT WISE, SCHEME WISE BUDGET ALLOCATION FOR THE YEAR 2022-23</b>			
			<b>(Rupees in Lakhs)</b>
<b>Dept.</b>	<b>Head of Account</b>	<b>Scheme</b>	<b>BE 2022-23</b>
	Total Capital		3850.01
	Total Registrar General of High Court		<b>3850.01</b>
<b>57.MAU01-Municipal Administration and Urban Development, Secretariat</b>			
<b>Capital</b>			
<b>Central Assistance to State Development Schemes</b>			
1	4217-01-051-12-09-530-531-VN	Creation of Essential Infrastructure for new Capital City	40000.00
	Total CASDS		40000.00
	Total Capital		40000.00
<b>Revenue</b>			
<b>State Development Schemes</b>			
1	2217-80-191-11-82-330-332-VN	Y.S.R Interest free loans to urban Self Help Groups	7150.50
	Total SDS		7150.50
	Total Revenue		7150.50
	<b>Total Municipal Administration and Urban Development, Secretariat</b>		<b>47150.50</b>

<b>58.MAU02-Municipal Administration Department</b>			
<b>Capital</b>			
<b>State Development Schemes</b>			
1	4217-60-001-11-26-530-531-VN	Developmental Works in Pulivendula Municipality	500.00
2	4217-60-001-11-06-530-531-VN	Development Works in Mangalagiri, Guntur District	1000.00
3	4217-60-051-11-88-530-531-VN	Improvement of Solid Waste Management sites under Solid Waste Management in Nagarapanchayats, Municipalities/Corporations	250.00
	Total SDS		1750.00
<b>DEPARTMENT WISE, SCHEME WISE BUDGET ALLOCATION FOR THE YEAR 2022-23 (Rupees in Lakhs)</b>			
Dept.	Head of Account	Scheme	BE 2022-23
	Total Capital		1750.00
	Total Municipal Administration Department		1750.00
<b>59.MAU04-Public Health Engineering Department</b>			
<b>Capital</b>			
<b>State Development Schemes</b>			
1	4215-01-101-11-10-530-531-VN	Urban Water Supply Scheme	3500.00
2	4217-60-001-11-09-530-531-VN	Water Supply Works at AIIMS, Mangalgiri	250.00
	Total SDS		3750.00
	Total Capital		3750.00
	Total Public Health Engineering Department		3750.00
<b>61.PLG01-Planning, Secretariat</b>			
<b>DEPARTMENT WISE, SCHEME WISE BUDGET ALLOCATION FOR THE YEAR 2022-23 (Rupees in Lakhs)</b>			
Dept.	Head of Account	Scheme	BE 2022-23

<b>Capital</b>			
<b>State Development Schemes</b>			
1	5475-00-115-11-12-530-531-VN	Pulivendula Area Development Agency	6000.00
2	5475-00-800-11-08-530-531-VN	Special Development Fund for welfare and development activities	15403.65
	Total SDS		21403.65
	Total Capital		21403.65
	<b>Total Planning, Secretariat</b>		<b>21403.65</b>
<b>62.PRR02-Panchayat Raj Department</b>			
<b>Capital</b>			
<b>Central Assistance to State Development Schemes</b>			
1	4515-00-101-12-17-530-531-VN	Rashtriya Gram Swaraj Abhiyan (RGSA)	135.55
	Total CASDS		135.55
<b>Matching State Share of Centrally Assisted State Development Schemes</b>			
2	4515-00-101-06-17-530-531-VN	Rashtriya Gram Swaraj Abhiyan (RGSA)	105.05
	Total MSS for CASDS		105.05
	Total Capital		240.60
	<b>Total Panchayat Raj Department</b>		<b>240.59</b>
<b>63.PRR03-Panchayat Raj Engineering Department</b>			
<b>Capital</b>			
<b>Central Assistance to State Development Schemes</b>			
1	4515-00-101-12-10-530-531-VN	Pradhan Mantri Gram sadak Yojana (PMGSY)	20000.00
2	4515-00-101-12-22-530-531-VN	Left Wing Extremism Effected Area Project under PMGSY	9000.00



DEPARTMENT WISE, SCHEME WISE BUDGET ALLOCATION FOR THE YEAR 2022-23			(Rupees in Lakhs)
Dept.	Head of Account	Scheme	BE 2022-23
	Total CASDS		29000.00
<b>Matching State Share of Centrally Assisted State Development Schemes</b>			
3	4515-00-101-06-10-530-531-VN	Pradhan Mantri Gram sadak Yojana (PMGSY)	10000.00
4	4515-00-101-06-22-530-531-VN	Left Wing Extremism Effected Area Project under PMGSY	6000.00
	Total MSS for CASDS		16000.00
<b>State Development Schemes</b>			
5	4515-00-101-11-05-530-531-VN	Panchayat Raj Buildings	157.50
6	5054-04-337-11-07-530-531-VN	Panchayat Raj Engineering Department Road Assets	150.00
7	4515-00-101-11-13-530-531-VN	Panchayat Raj Roads	750.00
8	4515-00-101-11-11-530-531-VN	Reconstruction of Panchayat Raj Roads	250.00
9	4515-00-101-11-46-530-531-VN	Upgradation of NREGP works	402.27
	Total SDS		1709.77
	Total Capital		46709.77
	<b>Total Panchayat Raj Engineering Department</b>		<b>46709.77</b>
<b>64.PRR05-Rural Development Department</b>			
<b>Revenue</b>			
<b>Central Assistance to State Development Schemes</b>			
1	2505-02-101-12-05-310-312-VN	Mahatma Gandhi National Rural Employment Guarantee Act	48125.00
	Total CASDS		48125.00
<b>Matching State Share of Centrally Assisted State Development Schemes</b>			
2	2505-02-101-06-05-310-312-VN	Mahatma Gandhi National Rural Employment Guarantee Act	144375.00

	Total MSS for CASDS		144375.00
	Total Revenue		192500.00
<b>DEPARTMENT WISE, SCHEME WISE BUDGET ALLOCATION FOR THE YEAR 2022-23</b>			<b>(Rupees in Lakhs)</b>
<b>Dept.</b>	<b>Head of Account</b>	<b>Scheme</b>	<b>BE 2022-23</b>
	Total Rural Development Department		<b>192500.00</b>
<b>65.PRR06-Rural Water Supply Department</b>			
<b>Capital</b>			
<b>Central Assistance to State Development Schemes</b>			
1	4215-01-102-12-14-530-531-VN	Jal Jeevan Mission (JJM)/National Rural Drinking Water Mission	17155.13
	Total CASDS		17155.13
<b>Matching State Share of Centrally Assisted State Development Schemes</b>			
2	4215-01-102-06-14-530-531-VN	Jal Jeevan Mission (JJM)/National Rural Drinking Water Mission	21005.98
	Total MSS for CASDS		21005.98
<b>State Development Schemes</b>			
3	4215-01-102-11-30-530-531-VN	Rural Water Supply Schemes	50.00
	Total SDS		50.00
	Total Capital		38211.11
	Total Rural Water Supply Department		<b>38211.11</b>
<b>66.REV02-Land Administration Department</b>			
<b>Capital</b>			
<b>State Development Schemes</b>			
1	4070-00-800-11-15-530-531-VN	Construction of Buildings for Revenue Department	100.00
2	4070-00-800-11-08-530-531-VN	Construction of Tahsildar Buildings	500.00

	Total SDS		600.00
	Total Capital		600.00
	<b>Total Land Administration Department</b>		<b>600.00</b>
<b>DEPARTMENT WISE, SCHEME WISE BUDGET ALLOCATION FOR THE YEAR 2022-23</b>			<b>(Rupees in Lakhs)</b>
Dept.	Head of Account	Scheme	BE 2022-23
<b>67.REV03-Commercial Taxes Department</b>			
<b>Capital</b>			
<b>State Development Schemes</b>			
1	4070-00-800-11-11-530-531-VN	Construction of Commercial Tax Department Buildings	50.00
	Total SDS		50.00
	Total Capital		50.00
	<b>Total Commercial Taxes Department</b>		<b>50.00</b>
<b>68.REV08-Registration and Stamps Department</b>			
<b>Capital</b>			
<b>State Development Schemes</b>			
1	4070-00-800-11-09-530-531-VN	Construction of Registration and Stamps Buildings	100.00
	Total SDS		100.00
	Total Capital		100.00
	<b>Total Registration and Stamps Department</b>		<b>100.00</b>
<b>69.SEI02-Employment and Training Department</b>			
<b>Capital</b>			
<b>State Development Schemes</b>			
1	4250-00-203-11-76-530-531-VN	Buildings for ITIs	1750.00

	Total SDS		1750.00
	Total Capital		1750.00
	<b>Total Employment and Training Department</b>		<b>1750.00</b>
<b>70.SEI03-Technical Education Department</b>			
DEPARTMENT WISE, SCHEME WISE BUDGET ALLOCATION FOR THE YEAR 2022-23			(Rupees in Lakhs)
Dept.	Head of Account	Scheme	BE 2022-23
<b>Capital</b>			
<b>State Development Schemes</b>			
1	4202-02-104-11-74-530-531-VN	Buildings	1500.00
	Total SDS		1500.00
	Total Capital		1500.00
	<b>Total Technical Education Department</b>		<b>1500.00</b>
<b>72.TRB01-Transport, Roads and Buildings, Secretariat</b>			
<b>Capital</b>			
<b>State Development Schemes</b>			
1	5054-05-337-11-05-530-531-VN	Cost sharing with Railways for construction of New Railway Lines (50%)	2500.00
	Total SDS		2500.00
	Total Capital		2500.00
	<b>Total Transport, Roads and Buildings, Secretariat</b>		<b>2500.00</b>
<b>73.TRB02-Administration, State Roads and Road Safety Works (RSW), ENC (R&amp;B)</b>			
<b>Capital</b>			
DEPARTMENT WISE, SCHEME WISE BUDGET ALLOCATION FOR THE YEAR 2022-23			(Rupees in Lakhs)
Dept.	Head of Account	Scheme	BE 2022-23

<b>State Development Schemes</b>			
1	5054-04-337-11-09-530-531-VN	Major District Roads	2500.00
2	5054-04-337-11-08-530-531-VN	Other Roads	650.00
3	5054-03-337-11-20-530-531-VN	Road Safety Engineering Works	150.00
	Total SDS		3300.00
	Total Capital		3300.00
	<b>Total Administration, State Roads and Road Safety Works (RSW), ENC (R&amp;B)</b>		<b>3300.00</b>
<b>74. TRB03-Transport Department</b>			
<b>Capital</b>			
<b>State Development Schemes</b>			
1	4059-60-051-11-39-530-531-VN	Construction of Buildings for Transport Department	75.00
	Total SDS		75.00
	Total Capital		75.00
	<b>Total Transport Department</b>		<b>75.00</b>
<b>75. TRB05-Buildings Department</b>			
<b>Capital</b>			
<b>State Development Schemes</b>			
1	4059-60-051-11-44-530-531-VN	Construction of Guest Houses, IBs and Other Buildings	250.00
2	4059-01-051-11-36-530-531-VN	Construction of Office Buildings	2500.00
3	4216-01-106-11-04-530-531-VN	Residential Accommodation	50.00
	Total SDS		2800.00
	Total Capital		2800.00

DEPARTMENT WISE, SCHEME WISE BUDGET ALLOCATION FOR THE YEAR 2022-23			(Rupees in Lakhs)
Dept.	Head of Account	Scheme	BE 2022-23
	Total Buildings Department		2800.00
<b>76.TRB06-Core Network Roads (CRN), Road Development Corporation (RDC) and Public Private Partnership (PPP) Department</b>			
<b>Capital</b>			
<b>State Development Schemes</b>			
1	5054-04-337-11-33-530-531-CN	Core Network Roads (Works)	75.00
2	5054-04-337-11-33-530-531-VN	Core Network Roads (Works)	15000.00
3	5054-04-337-11-34-530-531-VN	Kadapa Annuity Projects	4400.00
4	5054-04-337-11-36-530-531-VN	Lumpsum provision for PPP Projects	5000.00
5	5054-05-337-11-06-530-531-VN	Road Safety Works	1250.00
6	5054-04-337-11-42-530-531-VN	Tunga Bhadra Pushkaram work	1250.00
	Total SDS		26975.00
	Total Capital		26975.00
	<b>Total Core Network Roads (CRN), Road Development Corporation (RDC) and Public Private Partnership (PPP) Department</b>		<b>26975.00</b>
<b>77.TRB07-Rural Roads, ENC (R&amp;B)</b>			
<b>Capital</b>			
<b>Central Assistance to State Development Schemes</b>			
1	5054-04-337-12-18-530-531-VN	Road Connectivity Project for Left Wing Extremism Affected Areas	5000.00
	Total CASDS		5000.00
<b>Matching State Share of Centrally Assisted State Development Schemes</b>			

2	5054-04-337-06-18-530-531-VN	Road Connectivity Project for Left Wing Extremism Affected Areas	1150.00
	Total MSS for CASDS		1150.00
<b>DEPARTMENT WISE, SCHEME WISE BUDGET ALLOCATION FOR THE YEAR 2022-23 (Rupees in Lakhs)</b>			
Dept.	Head of Account	Scheme	BE 2022-23
<b>State Development Schemes</b>			
3	5054-04-337-11-17-530-531-VN	Rural Roads	500.00
	Total SDS		500.00
	Total Capital		6650.00
	<b>Total Rural Roads, ENC (R&amp;B)</b>		<b>6650.00</b>
<b>78.TRB12-Electrical Chief Engineer</b>			
<b>Capital</b>			
<b>State Development Schemes</b>			
1	4216-01-106-11-13-530-531-VN	Electrical - Rental housing scheme	100.00
2	4059-01-051-11-34-530-531-VN	Electrical Works of Office Buildings	50.00
3	4059-60-051-11-45-530-531-VN	Electrical Works of Other Office Buildings	225.00
	Total SDS		375.00
	Total Capital		375.00
	<b>Total Electrical Chief Engineer</b>		<b>375.00</b>
<b>79.TRB13-National Highways and Central Road Funds Department</b>			
<b>Capital</b>			
<b>Central Assistance to State Development Schemes</b>			
1	5054-04-337-12-05-530-531-VN	Central Road Fund - State Allocation Works	20000.00
	Total CASDS		20000.00

	Total Capital		20000.00
	Total National Highways and Central Road Funds Department		20000.00
<b>80.WDC02-Women Development and Child Welfare Department</b>			
DEPARTMENT WISE, SCHEME WISE BUDGET ALLOCATION FOR THE YEAR 2022-23			(Rupees in Lakhs)
Dept.	Head of Account	Scheme	BE 2022-23
<b>Capital</b>			
<b>Central Assistance to State Development Schemes</b>			
1	4235-02-102-12-08-530-531-VN	SAKSHAM ANGANWADI AND POSHAN 2.0 (CONSTRUCTION OF ANGANWADI CENTER BUILDINGS UNDER MGNREGA)	4000.00
2	4235-02-102-12-07-530-531-VN	MISSION VATSALYA (Child Protection Services and Child Welfare Services)	133.26
3	4235-02-102-12-09-530-531-VN	SAKSHAM ANGANWADI AND POSHAN 2.0 (ICDS - Anganwadi Services)	1012.68
	Total CASDS		5145.94
<b>Matching State Share of Centrally Assisted State Development Schemes</b>			
4	4235-02-102-06-08-530-531-VN	SAKSHAM ANGANWADI AND POSHAN 2.0 (CONSTRUCTION OF ANGANWADI CENTER BUILDINGS UNDER MGNREGA)	4000.00
5	4235-02-102-06-07-530-531-VN	MISSION VATSALYA (Child Protection Services and Child Welfare Services)	53.63
6	4235-02-102-06-09-530-531-VN	SAKSHAM ANGANWADI AND POSHAN 2.0 (ICDS - Anganwadi Services)	1050.69
	Total MSS for CASDS		5104.32
<b>State Development Schemes</b>			
7	4235-02-103-11-04-530-531-VN	Construction of Buildings for Anganwadi Centres	150.00
	Total SDS		150.00
	Total Capital		10400.26
<b>Revenue</b>			



<b>Central Assistance to State Development Schemes</b>			
1	2236-02-101-12-07-230-231-VN	SAKSHAM ANGANWADI AND POSHAN 2.0 ( Scheme for Adolescent Girls)	50.00
2	2236-02-101-12-12-230-231-VN	SAKSHAM ANGANWADI AND POSHAN 2.0 (Supplementary Nutrition Programme)	27720.00
	Total CASDS		27770.00
<b>Matching State Share of Centrally Assisted State Development Schemes</b>			
<b>DEPARTMENT WISE, SCHEME WISE BUDGET ALLOCATION FOR THE YEAR 2022-23</b>			<b>(Rupees in Lakhs)</b>
<b>Dept.</b>	<b>Head of Account</b>	<b>Scheme</b>	<b>BE 2022-23</b>
3	2236-02-101-06-07-230-231-VN	SAKSHAM ANGANWADI AND POSHAN 2.0 ( Scheme for Adolescent Girls)	56.29
4	2236-02-101-06-12-230-231-VN	SAKSHAM ANGANWADI AND POSHAN 2.0 (Supplementary Nutrition Programme)	18480.00
	Total MSS for CASDS		18536.29
<b>State Development Schemes</b>			
5	2236-02-101-11-12-230-231-VN	YSR Sampoorna Poshana	38316.41
	Total SDS		38316.41
	Total Revenue		84622.70
	<b>Total Women Development and Child Welfare Department</b>		<b>95022.95</b>
<b>81.WDC03-Department for Welfare of Differently Abled, Transgender and Senior Citizens</b>			
<b>Capital</b>			
<b>State Development Schemes</b>			
1	4235-02-101-11-05-530-531-VN	Construction of Buildings/ Hostels/ Schools/ Homes for Differently Abled Persons	150.00
	Total SDS		150.00
	Total Capital		150.00
<b>Revenue</b>			
<b>Central Assistance to State Development Schemes</b>			

1	2235-60-800-12-09-310-319-VN	Scheme for Implementation of Persons with Disabilities Act. 1995	250.00
	Total CASDS		250.00
<b>State Development Schemes</b>			
2	2235-02-101-11-62-330-331-VN	Fuel Subsidy	1.50
	Total SDS		1.50
	Total Revenue		251.50
<b>DEPARTMENT WISE, SCHEME WISE BUDGET ALLOCATION FOR THE YEAR 2022-23</b>			
			<b>(Rupees in Lakhs)</b>
<b>Dept.</b>	<b>Head of Account</b>	<b>Scheme</b>	<b>BE 2022-23</b>
	Total Department for Welfare of Differently Abled, Transgender and Senior Citizens		<b>401.50</b>
<b>82.WDC04-Juvenile Welfare Department</b>			
<b>Capital</b>			
<b>State Development Schemes</b>			
1	4235-02-106-11-74-530-531-VN	Buildings	30.00
	Total SDS		30.00
	Total Capital		30.00
	Total Juvenile Welfare Department		30.00
<b>83.YTC02-Cultural Affairs Department</b>			
<b>Capital</b>			
<b>State Development Schemes</b>			
1	4202-04-800-11-10-530-531-VN	Construction of Auditoriums	15.00
	Total SDS		15.00
	Total Capital		15.00

	<b>Total Cultural Affairs Department</b>		<b>15.00</b>
<b>84.YTC03-Tourism Department</b>			
<b>Capital</b>			
<b>State Development Schemes</b>			
1	5452-01-190-11-10-530-531-VN	Andhra Pradesh Tourism Authority	500.00
2	5452-01-190-11-11-530-531-VN	Bhavani Island Tourism Corporation (BITC)	200.00
3	5452-01-190-11-07-530-531-VN	New Tourism Projects	2500.00
4	5452-01-190-11-12-530-531-VN	Shilparamam	266.50
<b>DEPARTMENT WISE, SCHEME WISE BUDGET ALLOCATION FOR THE YEAR 2022-23 (Rupees in Lakhs)</b>			
<b>Dept.</b>	<b>Head of Account</b>	<b>Scheme</b>	<b>BE 2022-23</b>
	Total SDS		3466.50
	Total Capital		3466.50
	<b>Total Tourism Department</b>		<b>3466.50</b>
<b>85.YTC06-Sports Authority of Andhra Pradesh (SAAP)</b>			
<b>Capital</b>			
<b>State Development Schemes</b>			
1	4202-03-102-11-04-530-531-VN	Construction of Stadia and Modernization of Sports facilities	1366.26
	Total SDS		1366.26
	Total Capital		1366.26
	<b>Total Sports Authority of Andhra Pradesh (SAAP)</b>		<b>1366.26</b>
<b>86.YTC07-Archaeology and Museums Department</b>			
<b>Capital</b>			

<b>Central Assistance to State Development Schemes</b>			
1	4202-04-106-12-04-530-531-VN	Construction of Buildings for Museums	300.00
	Total CASDS		300.00
<b>Matching State Share of Centrally Assisted State Development Schemes</b>			
2	4202-04-106-06-04-530-531-VN	Construction of Buildings for Museums	200.00
	Total MSS for CASDS		200.00
<b>State Development Schemes</b>			
3	4202-04-106-11-04-530-531-VN	Construction of Buildings for Museums	17.50
4	4202-04-106-11-05-530-531-VN	Renovation and Restoration of Forts and Monuments	468.00
	Total SDS		485.50
<b>DEPARTMENT WISE, SCHEME WISE BUDGET ALLOCATION FOR THE YEAR 2022-23</b>			
			<b>(Rupees in Lakhs)</b>
<b>Dept.</b>	<b>Head of Account</b>	<b>Scheme</b>	<b>BE 2022-23</b>
	Total Capital		985.50
	<b>Total Archaeology and Museums Department</b>		<b>985.50</b>

DEPARTMENT WISE, SCHEME WISE BUDGET ALLOCATION FOR THE YEAR 2022-23			(Rupees in Lakhs)
Dept.	Head of Account	Scheme	BE 2022-23
1	2	3	4
	<b>Revenue</b>	State Development Schemes	1769285.04
		Matching State Share of Centrally Assisted State Development Schemes	238607.40
		Central Assistance to State Development Schemes	269300.30
		Rural Infrastructure Development Fund (RIDF)	0.00
		Externally Aided Projects	0.00
		<b>Total</b>	<b>2277192.73</b>
	<b>Capital</b>	State Development Schemes	334662.03
		Matching State Share of Centrally Assisted State Development Schemes	63426.49
		Central Assistance to State Development Schemes	239023.71
		Rural Infrastructure Development Fund (RIDF)	0.00
		Externally Aided Projects	0.00
		<b>Total</b>	<b>637112.23</b>
	<b>Grand Total</b>		<b>2914304.96</b>