



SCHEDULED TRIBES COMPONENT (Earlier Tribal Sub-Plan)

2021-2022

Volume VII/2

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Minister for Finance***

**SCHEDULED TRIBES COMPONENT
(Earlier Tribal Sub-Plan)**

2021-2022

Volume VII/2

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Chapter - 1

SCHEDULED TRIBES COMPONENT (Earlier Tribal Sub-Plan) Preamble

SCHEDULED TRIBES COMPONENT:

The Budgetary Classification System provides normative frame work for both policy Formulation and Accountability. Hither to the Government have been following Plan & Non-Plan system of Classification. Now, as per the decision of the Government of India, to merge Plan & Non-Plan expenditure and classify the Government expenditure under Capital and Revenue, the budget allocations are made accordingly.

As the distinction between Plan & Non-Plan has been removed and there is no Plan from the fiscal year 2017-18. The allocation for the Scheduled Tribes Component is based on percentage of total schemes allocation for both Central Assisted State Development Schemes and State Development Schemes and by duly ensuring that the allocation to the Scheduled Tribes Component will not be less than the percentage of ST Population in the State.

On these lines, Budget allocation for 2021-22 is made for the schemes which would secure direct and quantifiable benefits to Scheduled Tribe individuals or Scheduled Tribes habitations.

An amount of **Rs.531828.16 Lakhs** has been allocated under Scheduled Tribes Component for the Financial Year **2021-22**. An amount of **Rs. 81296.00 Lakhs** is allocated through AP State Development Corporation towards Jagananna Ammavodi, YSR Aasara & YSR Cheyutha. The total amount allocated for the benefit of STs for the year **2021-22** is **Rs.613124.16 Lakhs**.

Chapter - 2

Scheduled Tribes Component (Earlier Tribal Sub Plan) 2013-14 to 2020-21

2.1 Tribal Sub Plan 2013-14

2.1.1 The Government vide G.O.Ms.No.9 Planning (XXII) department, dated 23.2.2013, fixed 6.6% Annual Plan outlay to be earmarked for TSP for the year 2013-14 in proportion to the ST population of Andhra Pradesh. Accordingly, for the proposed Annual Plan outlay of Rs.52955.28 crore for 2013-14, TSP outlay for 2013-14 is proposed to be Rs.3495.05 crore which will be revised as per proviso section 3 of the Act.

2.1.2 Keeping in view the given norms of allotment, and the recommendations of the Nodal Agency and State Council, the outlay of the Tribal Sub Plan for the year 2013-14 is worked out to be Rs.3666.60 crores. The Outlay includes Rs.1181.74 crore for the Tribal Welfare Department, Rs.3337.17 crores for 44 departments under the budget head "796" and the deemed allocation of Rs.329.42 crores attributed @3% of cost for non divisible infrastructure works in 6 departments.

2.1.3 As per the REINS statement of Finance Department, the total releases under TSP were Rs.2617.09 crores and expenditure incurred was Rs.2030.79 crores indicating an achievement of 77.60%. The total expenditure incurred under Non divisible infrastructure component was Rs.269.22 crores during 2013-14.

2.1.4 As per the provisions of act the Government constituted the Nodal Agency for TSP (present Scheduled Tribes Component) under the Chairmanship of Hon'ble Minister for Tribal Welfare to perform its functions and exercise its powers of appraisal of schemes (Section 10) and placing before the State Council for development of SCs and STs for consideration and approval (Section 12) vide G.O.Ms.No.7 (Planning XXII) Department, dated 23.2.2013.

2.1.5 The Nodal Agency for TSP (present Scheduled Tribes Component) met (4) times during the financial year 2013-14 on 25.2.2013, 20.3.2013, 13.5.2013 and 2.12.2013 and took certain important decisions for placing before the State Council for the development of SCs and STs.

2.1.6 The State Council which was constituted vide G.O.Ms.No.10, Planning (XXII) Department, dated 23.2.2013 under the Chairmanship of Hon'ble Chief Minister met twice on 26.2.2013 and 21.5.2013 and took important decisions. The decisions of the 4th Nodal Agency for TSP (present Scheduled Tribes Component) were ratified by the Chairman of the State Council on file.

2.2 Tribal Sub Plan 2014-15

2.2.1 The Government vide G.O Ms.No.17 Plg (XXII) department dated 7-8-2014 fixed 5.33% of Annual Plan outlay to be earmarked for TSP (present Scheduled Tribes Component) for the year 2014-15 in proportion to the ST population of Andhra Pradesh. Accordingly, for the proposed Annual Plan outlay of Rs.26672.36 crore for 2014-15, TSP (present Scheduled Tribes Component) outlay for 2014-15 is proposed to be Rs.1500.26 crore which will be revised as per proviso Section 3 of the Act.

2.2.2 The first meeting of the Nodal Agency for TSP (present Scheduled Tribes Component) for the financial year 2014-15 was held on 16.7.2013, Wherein the Nodal Agency directed all the line departments to identify the gaps in development first and propose Action Plans for 2014-15 under TSP (present Scheduled Tribes Component) accordingly. Again the Nodal Agency for TSP (present Scheduled Tribes Component) met on 13.8.2014 and allocated the department / scheme wise outlays basing on the provisions of the Tribal Sub Plan Act, performance of the department during 2013-14 and ongoing commitment.

2.2.3 Keeping in view the given norms of allotment and the recommendations of the Nodal Agency during the meeting with all stake holders held on 13-8-2014, the outlay of the Tribal Sub-Plan for the year 2014-15 is worked out to be Rs.1500.26 crores. The outlay includes Rs.478.32 crore for the Tribal Welfare Department, Rs.1021.93 crores for 36 departments under the budget head "796" and the deemed allocation of Rs.110.58 crores attributed @3% of cost for non-divisible infrastructure works in six departments.

2.2.4 Subsequently the Nodal Agency for TSP (present Scheduled Tribes Component) met four times between September and December months of 2014 (19-09-2014, 27-10-2014, 01-12-2014 and 05-12-2014) and reviewed the departmental/ scheme wise financial and physical progress regularly with the line departments and suggested certain mid-course suggestion to the line Departments.

2.2.5 During the year 2014-15, an amount of Rs.1389.68 Crs is released to the line Departments as against an outlay of Rs.1500.26 Crs as on 31.03.2015 and BROs issued to a tune of Rs.1415.07 and expenditure incurred is Rs.1452.45 Crs indicating an achievement of 102.64% as against the BROS issued.

2.2.6 The State council for the development of Scheduled Caste and Scheduled Tribes met on 27.12.2014 under the Chairmanship of Hon'ble Chief Minister has taken certain key resolutions for the implementation of TSP (present Scheduled Tribes Component), such as providing solar fencing to all tribal welfare girls and Residential Schools located in Govt. building, Computer labs in all Tribal Welfare Residential Schools, providing better quality rice to all Tribal Welfare Institutions, providing financial assistance to tribal girls at the time of marriage under the scheme "Giriputhrika Kalyana Pathakam" etc.,.

2.3 Tribal Sub Plan 2015-16

2.3.1 The total out lay for Tribal Sub Plan for the Year 2015-16 is Rs.1904.48 Crs and the total out lay includes Rs.573.42 Crs for Tribal Welfare Department and Rs.1686.60Crs for 42 Departments under the budget head "796" and the deemed allocation of Rs.217.88Crs attributed towards 3% of cost for non- divisible infrastructure works in 7 Departments.

2.3.2 During the Year 2015-16, an amount of Rs.1686.60 Crs is released to 42 to line departments as against the total outlay of Rs.1904.48 Crs as on 31.03.2016 and BROS issued to a tune of Rs.1767.93 Crs and expenditure incurred is Rs.1928.97 Crs indicating an achievement of 101.28% as against the BE.

2.3.3 The Nodal Agency for TSP (present Scheduled Tribes Component) met (3) times during the financial year 2015-16 on 11.5.2015, 23.09.2015 & 10.02.2016 and took certain important decisions for placing before the State council for development of SCs & STs.

2.4 Tribal Sub Plan 2016-17

2.4.1 The total out lay for Tribal Sub Plan for the Year 2016-17 is Rs.3099.95 Crs and the total out lay includes Rs.892.36 Crs for Tribal Welfare Department and Rs.2207.59 Crs for 46 Departments under the budget head "796".

2.4.2 During the Year 2016-17, an amount of Rs.2446.46 Crs is incurred as expenditure by 46 line departments as against the total outlay of Rs.3099.95 Crs as on 31.03.2017 indicating an achievement of 78.92% as against the BE.

2.4.3 The Nodal Agency for TSP (present Scheduled Tribes Component) met (2) times during the financial year 2016-17 on 07.09.2016 & 01.02.2017 and took certain important decisions for placing before the State council for development of SCs & STs.

2.4.4 The State council for the development of Scheduled Caste and Scheduled Tribes met on 28.02.2017 under the Chairmanship of Hon'ble Chief Minister has taken certain key resolutions for the implementation of TSP (present Scheduled Tribes Component).

2.5 Tribal Sub Plan 2017-18

2.5.1 The total out lay for Tribal Sub Plan for the Year 2017-18 is Rs.3528.75 Crs and the total out lay includes Rs.1090.88.36 Crs for Tribal Welfare Department and Rs.2437.87 Crs for 40 Departments under the budget head "796".

2.5.2 During the Year 2017-18, an amount of Rs.2835.33 Crs is incurred as expenditure by 42 line departments as against the total outlay of Rs.3528.75 Crs as on 28-02-2018 indicating an achievement of 80.35% as against the BE.

2.5.3 The Nodal Agency for TSP (present Scheduled Tribes Component) met (4) times during the financial year 2017-18 on 23.06.2017, 04.10.2017, 06.11.2017 & 30.01.2018 and took certain important decisions for placing before the State council for development of SCs & STs.

2.6 Tribal Sub Plan 2018-19

2.6.1 The total out lay for Tribal Sub Plan for the Year 2018-19 is Rs.4176.61 Crs and the total out lay includes **Rs.1090.88** Crs for Tribal Welfare Department and **Rs.2437.87** Crs for (45) Departments under the budget head "796".

2.6.2 An amount of Rs.3537.94 Crs is incurred as expenditure by (44) line departments as on 31.03.2019 indicating an achievement of 84.71% as against the BE.

2.6.3 The Nodal Agency for TSP (present Scheduled Tribes Component) met (3) times during the financial year 2018-19 on 22.06.2018, 05.10.2018, 27.12.2018 and took certain important decisions for placing before the State council for development of SCs & STs.

2.7 Tribal Sub Plan 2019-20

2.7.1 The total out lay for Tribal Sub Plan for the Year 2019-20 is Rs.4988.52 Crs and the total out lay includes **Rs.1183.23** Crs for Tribal Welfare Department and **Rs.3762.68** Crs for 45 Departments under the budget head "796".

2.7.2 During the Year 2019-20, an amount of **Rs.3726.64 Crs** is incurred as expenditure by (45) line departments as on 31.03.2020 indicating an achievement of 74.70% as against the BE.

2.7.3 The Nodal Agency for TSP (present Scheduled Tribes Component) met one times during the financial year 2019-20 on 21.10.2019 and took certain important decisions for placing before the State council for development of SCs & STs.

2.8 Tribal Sub Plan 2020-21

2.8.1 The total out lay for Tribal Sub Plan for the Year 2020-21 is Rs.5177.54 Crs and the total outlay includes **Rs.2473.07** Crs for Tribal Welfare Department and **Rs.2704.47** Crs for 42 Departments under the budget head "796".

2.8.2 During the Year 2020-21, an amount of **Rs.4731.91 Crs** is incurred as expenditure by (43) line departments as on 31.03.2021 indicating an achievement of 72.02% as against the BE.

2.8.3 The Nodal Agency for TSP (present Scheduled Tribes Component) met one times during the financial year 2020-21 on 27.11.2020 and took certain important decisions for placing before the State council for development of SCs & STs.

2.9 Implementation Mechanism

2.9.1 The State Government has initiated establishing elaborate and appropriate Institutional mechanism to operationalize TSP (present Scheduled Tribes Component) in the State. Two Apex bodies – Nodal Agency for TSP (present Scheduled Tribes Component) and the State Council for development of Scheduled Castes and Scheduled Tribes have already been constituted to initialize the process of planning, allocating and approving Tribal Sub-Plan.

2.9.2 An exclusive Finance Secretary in Finance Department is nominated by the Finance Department for performing functions related to budget implementation and allocation within the overall ways and means position of the State.

Chapter - 3

Scheduled Tribes Component : 2021-22

3.1 Based on the suggestions given for preparation of rolling plans, the schemes proposed under Scheduled Tribes Component (earlier Tribal Sub Plan) shall be demand and outcome based, and the proposed activities can be project based rather than scheme based. Based on the need assessment, the department wise, scheme wise proposals and allocations for the year 2020-21 of the line departments have been arrived.

3.2 An amount of **Rs.531828.16** Lakhs has been allocated under Scheduled Tribes Component for the Financial Year 2021-22. An amount of **Rs.81296.00 Lakhs** is allocated through AP State Development Corporation towards Jagananna Ammavodi, YSR Aasara & YSR Cheyutha. The total amount allocated for the benefit of STs for the year 2021-22 is **Rs.613124.16 Lakhs**.

3.3 The allocations for 2021-22 are made for (44) Departments and the remaining departments have zero allocation as per current proposal which may change during the year. The number of beneficiaries, households and area/ habitations for each scheme will keep changing continuously as new beneficiaries may be identified as the year progresses.

3.4 The secretariat department and HoD wise allocations made for the year 2021-22 are as follows.

(Rs. in Crores)

S. No.	Department	BE 2021-22
I	Agriculture, Co-operation & Marketing Department	
1	Agriculture Department	910.32
2	Horticulture Department	73.56
3	Sericulture Department	3.68
4	Registrar of Co-Operative Societies	10.57
II	Animal Husbandry & Fisheries Department	
5	Animal Husbandry Department	20.17
6	Fisheries Department	25.57
III	Environment, Forest, Science & Technology Department	
7	Principal Chief Conservator of Forests	1.52
IV	Higher Education Department	
8	Higher Education, Secretariat	19.02
9	Collegiate Education Department	2.10

S. No.	Department	BE 2021-22
V	Energy Department	
10	Energy, Secretariat	306.54
VI	Secondary Education, Secretariat Department	
11	School Education Department	203.03
12	Intermediate Education Department	9.83
VII	Food and Civil Supplies Department	
13	Food and Civil Supplies Department	166.78
VIII	Health, Medical & Family Welfare Department	
14	Medical Education Department	48.15
15	Public Health and Family Welfare Department	40.00
16	Family Welfare Department	217.05
17	Ayurveda, Yoga, Unani, Siddha and Homeopathy (AYUSH)	3.72
18	Drugs Control Administration	1.34
IX	Home Department	
19	Andhra Pradesh Crime Investigation Department	0.42
X	Housing Department	
20	Weaker Section Housing	192.24
XI	Water Resources Department	
21	Ground Water Department	0.01
22	Minor Irrigation Department	7.30
XII	Industries & Commerce Department	
23	Industries, Commerce and Export Promotion Department	46.16
XIII	Information Technology & Communications	
24	Information Technology, Electronics & Communications, Secretariat Department	12.24
XIV	Labour And Employment Department	
25	Labour HoD	19.83
XV	Municipal Administration and Urban Development	
26	Municipal Administration and Urban Development, Secretariat	34.42
27	Municipal Administration Department	3.30
XVI	Planning Department	
28	Planning, Secretariat Department	5.50
XVII	Panchayat Raj and Rural Development	
29	Panchayat Raj Department	15.51
30	Panchayat Raj Engineering Department	82.83
31	Rural Development Department	347.36
32	Rural Water Supply Department	135.04

S. No.	Department	BE 2021-22
XVIII	Revenue Department	
33	Land Administration Department	55.00
34	Relief and Disaster Management Commissionerate	0.0001
XIX	Skill Development, Entrepreneurship & Innovation Department	
35	Department of Skills Development and Training, Secretariat	55.30
36	Employment and Training Department	16.63
37	Technical Education Department	4.34
XX	Social Welfare Department	
38	Tribal Welfare Department	1800.46
XXI	Transport, Roads and Buildings Department	
39	Administration, State Roads and Road Safety Works (RSW), ENC (R&B)	20.00
40	Rural Roads, ENC (R&B)	5.00
XXII	Department for Women, Children, Disabled & Senior Citizens	
41	Women Development and Child Welfare Department	382.38
42	Department for Welfare of Differently Abled, Transgender and Senior Citizens	2.72
XXIII	Youth Advancement, Tourism & Culture Department	
43	Cultural Affairs Department	0.33
44	Sports Authority of Andhra Pradesh (SAAP)	11.00
	Total allocation under STC	5318.28
45	Allocation to APSTFC (TRICOR) through AP State Development Corporation	812.96
	Grand Total	6131.24

Chapter - 4

Department wise Plan of Action: 2021-22

4.1 AGRICULTURE DEPARTMENT

An amount of Rs. 91032.29 Lakhs is allocated to the Agricultural department during 2021-22.

4.1.1 Agriculture sector continues to be the key sector in the economy of the State of Andhra Pradesh accounting for about one fifth of GSDP and providing livelihood to two third of the work force. The following are the schemes proposed under Agriculture sector

State Development Schemes:

1. YSR Rythu Bharosa:

YSR Rythu Bharosa scheme is one of the prestigious Government Flagship programmes and also a key promise among the 9 promises of the Navaratnalu designed for farmers welfare by providing financial assistance to farmers and making farming a remunerative profession.

Under the scheme, financial assistance is being provided to land owning farmer families @ of Rs. 13,500/- per year per family duly including Rs. 6000/- from the GOI under PM KISAN to support the cultivators in meeting the investment during the crop season with a view to enable them to timely sourcing of quality inputs and services for higher crop productivity.

Financial assistance is also being provided to SC, ST, BC, Minority category Landless tenant farmers & ROFR cultivators @ of Rs. 13,500/- per year per family from the budget of the Government of Andhra Pradesh.

1. The benefit of Rs. 13,500/- will be extended to the eligible land owner farmers in 3 installments as detailed;
 - 1st installment @ Rs. 7500/- in the month of May (including Rs. 2000/- from PM-KISAN)
 - 2nd installment @ Rs. 4000/- during the October (including Rs. 2000/- from PM-KISAN)
 - 3rd Installment @ Rs. 2000/- during the January month (Exclusively of PM-KISAN scheme).
2. For Landless Tenant farmers including RoFR Cultivators, the benefit of Rs.13,500/- will be extended in 3 installments from the State Government budget as detailed below;
 - 1st installment @ Rs. 7500/- during the month of May.
 - 2nd installment @ Rs. 4000/- during the month of October.
 - 3rd Installment @ Rs. 2000/- during the month of January.

2. Dr.YSR Free Crop Insurance:

The State Government has launched “Free Crop Insurance” under Navaratnalu scheme from Kharif, 2019 onwards. The state Government will pay the farmers share of “Crop Insurance Premium” along with state share. In this process the e-crop booking data of the notified crops will be considered as insured area there by there will not be any variation in respect of insured area and sown area.

3. Extension

Centrally Assisted State Development Schemes:

1. Rashtriya Krishi Vikas Yojana (RKVY):

This is one of the Flagship Programme of Govt. of India with 60% share from central Govt. and 40% State share for holistic development of Agriculture and Allied Sectors (Agriculture, Horticulture, Animal Husbandry, Fisheries and Sericulture etc.). Govt of India has modified the name of RKVY as RKVY– RAFTAAR (Rashtriya Krishi Vikas Yojana -Remunerative Approaches for The Agriculture and Allied Sectors Rejuvenation) from 2017-18 onwards. It aims at making farming a remunerative economic activity through strengthening farmers’ effort, risk mitigation and promoting agri-business entrepreneurship. It implements priority based various projects as per the approval of State level sanctioning committee to maximize the returns to the farmers.

State Initiatives:

a) Dr. YSR Rythu Bharosa Kendralu:

- 10725 No. of Dr. YSR Rythu Bharosa Kendras are established on 30th May 2020 at each Village secretariat with an Integration of Agri input shop and Farmer Knowledge Center.
- The RBK is a Game Changer in Agri & Allied sectors. The RBKs strengthen Agriculture Extension System in collaboration with all the line departments like Agriculture, Horticulture, Sericulture, Veterinary, Fisheries, Cooperation, and Irrigation etc to deliver the services to the farmers from a single platform.
- Pre-certified & Quality inputs like Seeds, Fertilizers & Pesticides are supplied to the farmers at Village level through Digital Kiosks.
- **13 District Resource Centers** (DRC) were established @one in each district to cater the training needs of the farmers as well as VAAs in the district.

b) Dr. YSR Polambadi:

The Department of Agriculture has embarked on the concept of Polambadi (Farmer Field School), and it ambitiously launched the program of ‘Dr. YSR Polambadi’ in 2019 to empower the farming community with the ability to take wise and economical decisions that culminate into reduction in cost of cultivation and increase in the yield of the crops.

Dr YSR Polambadi is a field oriented training program organized to 30 farmers for a period of 14 weeks, holding one session per week on a fixed day in the row in a week. The farmers are trained on diagnostic procedures to study and evaluate the field conditions in

respect of the incidence of pests and diseases in relation to the ecological factors, and to take suitable decisions that warrant zero use or minimum use of chemicals adopting IPM technologies to enhance the crop yields.

Under RKVY during 2021-22, Distribution of alternate crop seed under Drought contingency Programme, Creation of seed testing facilities at RBKs, Biological control laboratories and Rodent control programme are also proposed.

2. National Food Security Mission (NFSM):

The National Food Security Mission scheme was launched by Government of India with 60% share from central and 40% from State Government. The main objective is increasing production of rice, wheat, pulses, Coarse cereals, Nutri-cereals, Cotton and Oilseeds through area expansion and productivity enhancement in a sustainable manner, Restoring soil fertility and productivity at individual farm level and Enhancing farm level profits to restore confidence among farmers. The interventions to be implemented under NFSM during 2021-22 are accelerated crop production programmes (cluster Demonstrations), supply of need based inputs (Seeds distribution, INM, IPM, PP Chemicals), farm machines and implements, irrigation devices, capacity building, PMT and local initiatives (need based area specific technologies).

3. National Mission on Agricultural Extension & Technology (NMAET): It has 3 sub missions. Implemented with 60% financial assistance from Central and 40% from State.

a) Sub Mission on Agriculture Extension (SMAE): It has the key responsibility of disseminating all technology activities at the district level. It has linkages with all the line departments, research organizations, non-governmental organizations and agencies associated with agricultural development in the district and farmer organizations. Under this Organization of trainings, Demos, Kisan melas, Field days, Farm schools, farmers scientist interaction and exposure visits are being taken up.

b) National e-Governance Plan-Agriculture (NeGP-A): This Scheme is proposed for developing new software for Unified Digital Platform by integrating all the software applications being used in the Department of Agriculture.

c) Sub Mission on Seed & Planting Material (SMSP): Covers strengthening of seed testing labs, Assistance to Seed Village Programme and certified seed production through Seed Villages, seed storage bins, construction of seed processing cum storage godowns etc.

4. National Mission for Sustainable Agriculture (NMSA):

It consists of 2 Sub-Missions. Implemented with 60% financial assistance from Central and 40% from State.

a) Rainfed Area Development (RAD): This component is being taken up in convergence with the other schemes to promote Integrated Farming System and to provide value added developmental activities to rainfed farmers to improve their economic status, inspite of failure of the crop due to insufficient rains or drought. This programme shall be implemented in cluster mode approach. Increase of Coarse cereal based farming system, Horticultural based farming system, Agroforestry based farming system in Rainfed

districts due to adoption of efficient water management system by supplying water carrying pipes, creation of water storage structures and soil and moisture activities.

b) Soil Health Card Scheme: It is proposed to organize demonstrations at RBK level with a specific objective to educate the farmers on balanced use of fertilizers based on soil health card recommendations and impart trainings to sensitize the farmers on soil test based Integrated Nutrient Management under Soil Health card Scheme during 2021-22.

5. AP Community Managed Natural Farming (APCNF):

AP Community Managed Natural Farming (APCNF) Project is under implementation with funding under GOI - CSS scheme **Paramparagat Krishi Vikas Yojana (PKVY)** and its sub schemes namely **Bharatiya Prakritik Krishi Padhati (BPKP) Scheme & Aspirational districts programme.**

APCNF safeguards collective future by:

1. Reducing costs of cultivation and risks, and, increasing yields thereby generating more income
2. It makes agriculture more climate resilient.
3. Producing more food, safe and nutritious food that is free of chemicals
4. Reducing the migration of youth from villages and creating reverse migration to villages
5. Enhancing soil health, water conservation, regenerating coastal ecosystems and biodiversity
6. Enhancing human health and nutrition

APCNF programme is being implemented with the following important theories:

1. transformation should happen in a democratic way wherein women SHGs , farmers, and farmers' institutions are involved in programme planning, implementation and monitoring;
2. Knowledge dissemination and handholding support is constantly provided through farmer-driven extension architecture led by Community Resource Persons;
3. Saturation of entire village, cluster, Mandal and the state (in that order) involves converting all villages, all farmers, all farms and all practices leading to a total transformation.
4. A strong commitment of the State Govt to bring about this transformation has been one of the most important factors for the success of A.P Z.B.N.F.

6. Sub mission on Agricultural Mechanization (SMAM):

Central Sector Scheme with funding pattern of 60:40 (Central: State) for supply of farm machinery.

The objectives of SMAM are:

- Increasing the reach of farm mechanization to small and marginal farmers and to the regions where availability of farm power is low;
- Promoting 'Custom Hiring Centres' to offset the adverse economies of scale

- rising due to small landholding and high cost of individual ownership; and
- Creating hubs for hi-tech & high value farm equipments.

It is proposed to provide farm machinery worth of Rs. 15 lakhs to a group of 6 farmers which includes SF/MF and tenant farmers. Out of total cost of machinery Govt. subsidy is 40%, APCOB loan is 50% and farmers contribution is 10%.

Government of Andhra Pradesh has also proposed to supply high value machinery worth of Rs. 120 to 130 lakhs to SF/MF (group of minimum 5 farmers) through Custom Hiring Centres, Supply of Farm machinery to individual farmers and Mandal level FM Hubs.

4.2 HORTICULTURE

An amount of Rs.7356.21 lakhs is allocated to Horticulture Department during 2021-22.

4.2.1 In the state of Andhra Pradesh, Horticulture, with an area of 14.75 lakh Hectares and an annual production of 188.22 lakh M.Ts is the major contributor to the GSDP under Agricultural sector. The major crops grown in Andhra Pradesh are Mango, Banana, Citrus, Oil palm, Coconut, Tomato, Onion, Turmeric, Chillies & Coriander etc. Andhra Pradesh Ranks 1st in the production of Oil palm, Mango, Tomato, Chillies, Turmeric and 2nd in the production of Loose Flowers in the Country.

4.2.2 Horticulture sector contributes approximately 6.80% of the state GSDP. In view of the high contribution to the GSDP, Govt. of A.P has been given emphasis to Horticulture Development primarily targeted to increase the production, productivity and quality. Infrastructure development for Post harvest management and protected cultivation has been given prime importance to reduce post harvest losses and also to increase production and productivity of vegetables and flowers.

4.2.3 The Government of Andhra Pradesh is committed to farmer centric programmes. The State Government is implementing the following various Centrally Assisted State Development Schemes and State Development Scheme for the benefit of Horticulture Tribal farmers;

1. Mission for Integrated Development of Horticulture (**MIDH**)
2. National Food Security Mission (NFSM) **Oilpalm**
3. Pradhana Mantri Krishi Sinchayee Yojana (**PMKSY-PDMC**)
4. Promotion of Horticultural Activities (**State Development Plan**).

As per G.O.Ms No: 17, Dt:07-08-2014 of Planning (VIII) Dept., 17.10% & 5.33% of the total budget allocated is earmarked for SCs & STs respectively. During **2021-22**, an amount of **Rs.9278.94 Lakhs** allocated to STC.

i) MISSION FOR INTEGRATED DEVELOPMENT OF HORTICULTURE (MIDH)

Under Mission for Integrated Development of Horticulture, the department is focusing on comprehensive development of all the sub-sectors of Horticulture so as to provide additional income to Horticulture growers. This programme is under implementation in (9) districts of Andhra Pradesh viz., Srikakulam, West Godavari, Guntur, Prakasam, Nellore,

Chittoor, Ananthapur, Kadapa & Kurnool and also ITDA's viz., Paderu, R.C.Varam, Chintoor & Seethampeta.

The major components covered under MIDH are (a) Area Expansion (Perennial and Non-Perennial crops) (b) Rejuvenation of senile orchards (c) Protected Cultivation (d) Post Harvest Management (e) Creation of Water Resources (Farm Ponds) (f) Farm Mechanization (g) Capacity Building.

ii) PRADHANA MANTRI KRISHI SINCHAYEE YOJANA (PMKSY)

Pradhana Mantri Krishi Sinchayee Yojana (PMKSY) APMIP, is the unique and first comprehensive project being implemented in a big way in Andhra Pradesh for the past 14 years. APMIP was launched on November-2003 with an objective of enhancing the crop productivity by improving the water use efficiency through Micro Irrigation systems for the benefit of the farmers.

To achieve the concept of **"Per Drop More Crop"** Micro irrigation is to be taken up particularly in the Districts of Rayalaseema, which are frequently drought prone areas in Andhra Pradesh. From 2015-16 onwards, Micro Irrigation is being implemented under PMKSY with funding pattern of 60:40 between Central and State Government. State Government is extending additional benefit to reduce burden on farmers for taking up of installation of Micro Irrigation systems.

iii) NATIONAL FOOD SECURITY MISSION (NFSM) OILPALM

Government of India has launched National Mission on Oil Seeds & Oil Palm (NMOOP) Mini Mission-II (Oilpalm) for Oilpalm Area Expansion duly discontinuing RKVY (OP) and Integrated Scheme of Oil seed, Pulses, Oil Palm and Maize (ISOPOM) was merged with NMOOP with an objective of need to intensify efforts for area expansion under Oilpalm to enhance palm Oil production in the Country with quality planting materials, irrigation and proper management, there is potential of achieving 20-30 MT Fresh Fruit Bunches (FFBs) per Ha after attaining age of 5 years.

Under this programme, financial assistance will be provided to the farmers for establishment of new Oilpalm gardens, bore wells, electric motors, drip irrigation, inter crops and also farm mechanization equipments.

iv) PROMOTION OF HORTICULTURAL ACTIVITIES (SDP)

Under **"State Development Plan"** innovative schemes like Area Expansion (Cultivation of Cocoa in Coconut, Loose Flowers, T.C. Banana, Papaya, Pineapple, Pomegranate, Potato and Cashewnut), Canopy Management in Cashew, Creation of water resources (Farm Ponds), Integrated Pest Management (IPM) in Fruits & Vegetables and Human Resource Development are being implemented under State Development Scheme.

4.3 SERICULTURE

An amount of Rs. 368.45 Lakhs is allocated to Sericulture department during 2021-22.

4.3.1 Sericulture is an agro-based cottage industry consisting of silkworm rearing and post cocoon activities leading to production of silk yarn. Sericulture provides gainful employment, economic development and improvement in the quality of life to the people in rural areas and therefore it plays an important role in anti poverty program and prevents migration of rural people to urban area in search of employment thus providing employment to the rural folk especially to women/youth and playing a vital role in up-liftment of the rural economy. Sericulture assures frequent returns to the farmers with an average income of Rs.1,35,000/- per acre per annum. It is estimated that Sericulture can generate employment @ 12 man days per one kg of raw silk production (under both on-farm and off-farm activities) throughout the year.

4.3.2 This potential is par-excellence and no other industry generates this kind of employment, especially in rural areas. Hence, Sericulture is used as a tool for rural development. Sericulture activity is one of the best alternatives for the other commercial crops especially in drought prone areas to overcome the severe agrarian crisis, as the mulberry plant demands very less water when compared to Paddy or other commercial crops. Andhra Pradesh the SECOND largest Raw silk producer in India. Necessary Steps are being taken to gain 1st place in India. The Department is concentrating to develop Sericulture in the State with CLUSTER approach from leaf to cloth and to transform the same into SILK HUBS.

4.3.3 In order empower Scheduled Tribe families with sustainable livelihood by taking up Mulberry and Tasar Schemes are proposed with 90% financial which are being implemented successfully for the past few years. Emphasizing the priority of the Govt. for implementation of Sub-Plan activities, the following schemes are proposed under Mulberry and Tasar sectors under Tribal Sub-Plan (TSP).

4.4 REGISTRAR OF CO-OPERATIVE SOCIETIES

An amount of Rs. 1057.09 Lakhs is allocated to Registrar of Cooperative Societies during 2021-22.

4.4.1 The following schemes are being implemented through Registrar of Cooperative Societies department:

1. Assistance to Intergrated Co-operative Development Project (50% NCDC),
2. Investments for Assistance to Integrated Co-operative Development Projects (NCDC) Scheme and
3. Loan Assistance for Integrated Co-operative Development Projects (N.C.D.C.).

4.5 ANIMAL HUSBANDRY

An amount of Rs. 2016.90 Lakhs is allocated to Animal Husbandry department during 2021-22.

4.5.1 This amount is provided for implementing various developmental activities such as follows:

- **Feed and Fodder Development:** Feed and fodder development activities are proposed under STC by Supply of feed & fodder inputs to ST farmers. The animals owned by STs will be given feed and fodder support on subsidy basis as per the policy of the AH department.
 - To make the availability of feed and fodder at the door step of farmers through RBKs throughout the year.
 - To create awareness in ST farmers on benefits of feeding silage/ TMR/ Concentrate feed/Mineral Mixture to the cattle.
 - All ST farmers owning livestock limited to 4 animals/individual and providing balanced ration to sustain the milk production. (50,000) farmers are to be covered.

- **National Livestock Health & Disease Control:** This is a Centrally Assisted State Development Scheme with funding pattern of 60:40 Centre and State share.

All the eligible animals owned by ST farmers (Cattle and Buffaloes) will be vaccinated with Foot & Mouth Disease Vaccine and sheep & Goat will be vaccinated with PPR vaccine. Nearly 58738 ST farmers will get benefitted with this mass vaccination programs.

- **National Livestock Mission/ Integrated Livestock Management:** This is a Centrally Assisted State Development Scheme with funding pattern of 70:20:10(Central: State: Beneficiary) share.

Under this program Livestock Development, fodder development and skill development to ST farmers will be taken up. Nearly 1350 ST beneficiaries will get benefitted out of it.

4.6 FISHERIES

An amount of Rs. 2557.42 Lakhs is allocated to Fisheries Department during 2021-22.

4.6.1 The following schemes are being implemented by Fisheries department:

1. Blue Revolution - Integrated Development and Management of Fisheries
2. Scheme for Relief and Welfare of Tribals

4.7 FORESTS (Principal Chief Conservator of Forests)

An amount of Rs.152.49 Lakhs is allocated to Forests Department for the year 2021-22.

4.7.1 Forest Department is taking up of mixed forest plantations in the lands for which community rights are recognized under ROFR Act, 2006 in the state.

4.7.2 The following schemes are being implemented by Forest Department under STC:

1. National Bamboo Mission (NBM) under National Mission for Sustainable Agriculture (NMSA)
2. Intensification of Forest Management
3. National Afforestation Programme (National Mission for a Green India)
4. Sub-mission on Agro Forestry (SMAF)

4.8 HIGHER EDUCATION

An amount of Rs.1901.59 Lakhs is allocated to Higher Education department during 2021-22.

4.8.1 The following programmes are being implemented by Higher Education Department:

- **Rashtriya Uchchar Shiksha Abhinyan (RUSA):** Rashtriya Uchchar Shiksha Abhiyan (RUSA) is a Centrally Sponsored Scheme (CSS), launched in 2013 aims at providing strategic funding to eligible state higher educational institutions. The central funding (in the ratio of 60:40 for general category States, would be norm based and outcome dependent. The funding would flow from the central ministry through the state governments/union territories to the State Higher Education Councils before reaching the identified institutions. The funding to states would be made on the basis of critical appraisal of State Higher Education Plans, which would describe each state's strategy to address issues of equity, access and excellence in higher education.

4.9 COLLEGIATE EDUCATION

An amount of Rs. 210.00 Lakhs is allocated to Collegiate Education department during 2020-21.

4.9.1 Department of Collegiate Education monitors the administrative functions and academic quality in Government and Aided Degree Colleges in the State. It also monitors implementation of various programmes for sustaining and promoting the quality of education with the objective to provide purposeful education to the students particularly those hailing from marginalized section of the society.

- **District Resource Centres:** There are 13 District Resource Centres (DRC) in all the Government Colleges in the State to provide additional support to the students of Govt. Degree Colleges situated in semi urban, rural and remote areas. The District Resource Centres have been conducting activities like sharing of teacher expertise, labs, library, play grounds and other infrastructural facilities and support services like Computer Centre, Health Centre etc., joint activities like additional coaching, career guidance, linkages, summer programme, competitions etc., are conducted at the district level.

- **English Language Labs (ELLS):** The establishment of English Labs (software based) in Government Degree Colleges is comprising three folds -1 English Lab, 2. Career Lab, 3.Aptitude Lab. The software introduced in English Language Labs (ELLS) is designed to develop and strengthen communication skills and Analytical skills and helps the students sharpen their communication, logical and Aptitude capabilities. The Aptitude lab is equipped with a vast 3500 question bank and the career lab offers guidance and a sense of direction to the student searching for bright career opportunities.
- **Government Degree Colleges in Tribal Areas (RIAD):** There are (3) Government Degree Colleges in RIAD areas. It is proposed to provide Computer lab, Science lab equipment and furniture in (3) Government Degree Colleges of RIAD areas.
- **Welfare of Scheduled Tribe Students in Government Degree Colleges:** The programme is aimed towards the welfare of Scheduled Tribe Students in Government Degree Colleges during the year 2020-21.

4.10 ENERGY, SECRETARIAT

An amount of Rs.30654.05 Lakhs is allocated to Energy, Secretariat for 2021-22.

4.10.1 This amount is provided for implementation of Green Energy Corridors Intra State Infrastructure System in Andhra Pradesh, loans for APTRANSCO for 24x7 Power for all schemes and YSR Nine hours free power supply.

4.11 SCHOOL EDUCATION (INCLUDING SAMAGRA SIKSHA)

An amount of Rs.20303.23 Lakhs is allocated to School Education department during 2021-22.

4.11.1 The activities under School Education Department include providing nutritious mid day meal programme and various interventions under Rashtriya Madhyamika Siksha Abhiyan for strengthening secondary education in tribal areas and also towards support for educational development including teachers training. This Mid-Day Meal program is named as Jagananna Gorumudda. The following changes are introduced recently in Jagananna Gorumudda (MDM) Scheme.

- The Hon'ble Chief Minister has personally reviewed the status of malnutrition among children and directed to bring radical changes in the existing menu being provided to the children and to provide additional nutritious food to the children.
- Accordingly, Government in the Government Memo No.ESE01-SEDNOCSE/ 1731/ Prog.I/ 2019, Date:13-01-2020 issued orders for revision of Menu and providing Peanut-Jaggery Chikki to the children as an additional nutritious food under Jagananna Gorumudda (Mid-Day Meal Scheme).
- Every day the meal has been made more nutritious and attractive and the impact of the MDM is that within a month the attendance of the MDM availing students has increased from 87% to 94%.

4.11.2 The Government has launched a new scheme named "Jagananna Vidya Kanuka (Student Kit)" which is very beneficial for all of the poor students who are not able to go to school. In this scheme, school kits will be provided with the basic necessities such as the school bag, notebooks, textbooks, school uniform, shoes, belt and other important things which are really needed to go to school without any problem.

4.11.3 Sarva Shiksha Abhiyan is an effort for Universalization of Elementary Education. Government of India has enacted RTE Act 2009 to provide free and compulsory education to all the children in the age group of 6-14 years. Sarva Shiksha Abhiyan is being implemented since 2001-02 in partnership with Central and State Governments to achieve Universal Elementary Education by bridging social, regional and gender gaps with the active participation of the community in the management of schools. Subsequently it has been changed as Samagra Shiksha during the year 2020-21. Sharing pattern of GOI and GOAP is 65:35.

4.12 INTERMEDIATE EDUCATION

An amount of Rs.983.33 Lakhs is allocated to Intermediate Education department for 2021-22.

4.12.1 The allocated amount is proposed to be utilized under the following schemes:

- **Supply of Text Books – Materials & Supply:** It is proposed to the Govt that a special curriculum by imparting training in the aspects of "Personality development and English proficiency" through AP Skill Development Corporation APSSDC and the allocated amount will be spent towards to supply of books and materials regarding the above training and to pay the remunerations to the staff who conducted the special curriculum for ST student's.
- **Construction of buildings under RIDF:** Construction of Additional Class rooms and other amenities in 3 Govt Jr Colleges under RIDF 23 NABARD .These works were entrusted to AP Sarva Shiksha Abhiyan in tribal areas of the state and it is proposed to take up required amenities providing Additional class rooms and Compound walls, LABS and other Infrastructure facilities for Govt Junior Colleges functioning in ITDA areas.
- **Buildings attached Hostels:** Construction of additional class rooms in 9 Govt Junior Colleges in Tribal areas in the state and these works are entrusted to APENC TW Dept for construction.

4.13 FOOD & CIVIL SUPPLIES

An amount of Rs. 16677.68 Lakhs is provided to Food & Civil Supplies department for 2021-22.

4.13.1 This amount is to be utilized for implementing the schemes a) Providing L.P.G Connection to ST women in rural areas/ municipal areas and b) Infra for Rice packets.

4.14 MEDICAL EDUCATION

An amount of Rs. 4814.82 Lakhs is allocated to Medical Education department during 2021-22.

4.14.1 This amount is being utilized towards a) Andhra Pradesh Emergency Response Services - 108 Ambulance Services and b) Mobile Medical Units (104 Services).

4.15 PUBLIC HEALTH AND FAMILY WELFARE

An amount of Rs. 4000.00 Lakhs is allocated to Public Health and Family Welfare department during 2021-22.

4.15.1 The Directorate of Public Health & Family Welfare shall provide Primary Health Care to the Rural and Tribal people through Primary Health Centres located in Rural and Tribal areas.

4.15.2 The amount is being kept in A.P. Medical Services Infrastructure Development Corporation (APMSIDC) for purchase of Drugs & Medicines and supply to the institutions through Central Drug stores of Districts concerned as per the indent submitted by the District officials. The drugs and medicines kept in the PHCs for the needy people and also supply to the tribal/ rural people through field staff in their houses.

4.16 FAMILY WELFARE DEPARTMENT

An amount of Rs. 21704.95 Lakhs is allocated to Family Welfare Department during 2021-22.

4.16.1 The Family Welfare Department of the State is responsible for planning, implementation facilitation, co-ordination, supervision and monitoring of all activities relating to Health – preventive, promotive and curative services; comprehensive reproductive and child health services; HIV-AIDS prevention and management; capacity development of the Public Health System and all matters relating to Primary, secondary hospital services and their interface with the tertiary health system.

4.17 Ayurveda, Yoga, Unani, Siddha and Homeopathy (AYUSH)

An amount of Rs.371.91 Lakhs is allocated to AYUSH Department during 2021-22.

4.17.1 **Public Health Outreach Activities:** It was proposed to conduct medical camps & peripheral OPDs and awareness programmes in Tribal areas/villages/Mandals all the 13 District of A.P., camps in sandy areas/points.

4.17.2 **School Health Programme:** It was proposed to meet the recurring expenditure towards payment of wages of Yoga instructors in the identified tribal welfare hostels in all the 13 District of A.P.

4.17.3 **Supply of Medicines:** It was proposed to conduct Medical camps at ST Villages/areas in all the 13 District of A.P.

4.17.4 **AYUSH Dispensaries located in ST areas:** It was proposed to non-recurring expenditure towards procurement of computer/furniture/equipment etc., in AYUSH dispensaries under tribal component.

4.17.5 It was proposed to cultivation component of A.P Medicinal & Aromatic Plants Board (APMAPB).

4.18 DRUGS CONTROL ADMINISTRATION

An amount of Rs.133.90 Lakhs allocated to Drugs Control Administration Department during 2021-22.

4.18.1 This amount is provided towards Strengthening of Drug Regulatory System in the State through Administration of Drugs Control Act.

4.19 ANDHRA PRADESH CRIME INVESTIGATION

An amount of Rs.41.91 Lakhs is allocated to Andhra Pradesh Crime Investigation department during 2021-22.

4.19.1 This amount allocated towards training to the Police Personnel under Prevention Atrocity Act implementation.

4.20 WEAKER SECTION HOUSING PROGRAMME

An amount of Rs. 19224.30 Lakhs is allocated to Weaker Section Housing during 2021-22.

4.20.1 Pradhan Mantri Awaas Yojana (Urban) - BLC programme: As part of the "Navaratnalu" programme, State Government has been implementing a Flagship programme of "Pedalandarik illlu".

- The Govt. of AP vide Go.Ms.No.8 & 9 dated:02.12.20 have accorded sanction for construction of 15,10,227 houses in the 1st Phase to whom house site pattas are issued and also the beneficiaries with own house sites and to whom possession certificates are issued. Out of the targeted 15,10,227 houses under PMAY –YSR(Urban) BLC, 5,30,137 houses are in ULBs & 9,80,090 houses in UDAs will be taken up in the year 2021-22.
- Govt., have decided to take up 15,60,227 houses to all categories under phase I of NPI and complete the same in (18) months with a project cost of Rs.28,084.09 Crs.
- The unit cost of house is Rs.1.80 lakh and the details are furnished below:-

Details	ULBs (Rs.)	UDAs (Rs.)
Gol Assistance	1,50,000	1,50,000

MGNREGS Funds (90 Mandays and ISL)	---	30,000
GOAP Share	30,000	---
Unit cost	1,80,000	1,80,000

- It is proposed to take up 10,00,000 houses during the current budget year of 2021-22. Out of that (36,500) houses is proposed for STs and the project cost of the houses as detailed below:

ULB/ UDAs	No.of Houses	Funds required (Rs. in lakhs)			
		GoI assistance @ Rs,150000/-	GoAP assistance @ Rs.30000/-	MGNREGS @ Rs.30000/-	Total
ULBs	10,500	15750.00	3150.00	0.00	18900.00
UDAS	26,000	39000.00	0.00	7800.00	46800.00
Total	36,500	54750.00	3150.00	7800.00	65700.00

4.20.2 Pradhan Mantri Awaas Yojana-(Gramin):

As part of the "Navaratnalu" programme, State Government's has been implementing a Flagship programme of "Pedalandarikillu" by dovetailing the PMAY(Gramin) CASP scheme.

- It is expected to get sanction of 50,000 houses under PMAY (Gramin) by the Government of India during the year 2021-22. The proposed unit cost and its financial pattern on par with PMAY(Urban) is furnished below:

S. No	Source	Proposed unit cost (Rs.)	
		Plain areas	IAP districts
1	PMAY(G) Subsidy		
	GoI subsidy (60%)	72,000	78,000
	GoAP Subsidy (40%)	48,000	52000
	Total	1,20,000	1,30,000
2	GoAP addl Subsidy	30,000	20,000
3	MGNREGS funds	30,000	30,000
	Total Unit cost	1,80,000	1,80,000

- Out of that, 5000 houses is proposed for STs in the schemes and details of project cost is furnished below:

Details	No of Houses	Funds required (Rs. in lakhs)			
		GoI share	GoAP share	MGNREGS	Total
IAP 4 dists	1,400	1092.00	1008.00	420.00	2520.00
Other 9 dists	3,600	2592.00	2808.00	1080.00	6480.00
Total	5,000	3684.00	3816.00	1500.00	9000.00

4.21 GROUND WATER DEPARTMENT

An amount of Rs.1.00 Lakhs is allocated to Ground Water department during 2021-22.

4.21.1 This amount is provided for ground water investigation in Tribal areas.

4.22 MINOR IRRIGATION

An amount of Rs.730.12 Lakhs is allocated to Minor Irrigation department during 2021-22.

4.22.1 Minor irrigation plays an import role in the developmental activity by way of creating irrigation Potential in Tribal Areas. The creation of Irrigation Potential is done by constructing Mini Reservoirs, New Tanks, Anicuts and Percolation Tanks etc. under different programmes. For these programmes funds are being provided under respective Head of Accounts. Previously an allocation of not less than 6.60% of the total Scheme out lay of Minor Irrigation sector is being provided under Tribal Sub Plan.

4.22.2 The Andhra Pradesh State Irrigation Development Corporation Ltd. has been established on 07-09-1974 as a State Government undertaking for implementation of Lift Irrigation Schemes to provide irrigation facility to upland areas of small and marginal farmers and other weaker sections of the society with the funds provided by Government under various programmes either directly or through District Administration and handing over the same to beneficiaries/agencies for operation and maintenance, after completion of the scheme.

4.23 INDUSTRIES, COMMERCE AND EXPORT PROMOTION DEPARTMENT

An amount of Rs.4616.26 Lakhs is allocated to Industries department during 2021-22.

4.23.1 The Department of Industries has been extending financial assistance to ST entrepreneurs from the year 2008 onwards in the form Incentives namely Investment Subsidy, Reimbursements of allowable percentages of towards Stamp duty, Land cost, Land conversion charges, Power cost, Interest Subsidy (PavalaVaddi), Sales Tax etc.

4.23.2 The activities covered since inception of the schemes for the beneficiaries are predominantly Transport sector, i.e., Maxi cabs, Mini vehicles any other activities covered under Service sector units including Hospitals, Construction based units like Proclainers, Manufacturing activities covering Rice Mills, Flour Mills, Granite cutting & polishing, Plastic and rubber based units, corrugated Boxes, Packaged drinking water Industry, as per the Industrial Development Policy (IDP) 2015-20 vide G.O.Ms.No.36 Industries and Commerce (IP&INF) Department, dated:29.04.2015.

4.24 INFORMATION TECHNOLOGY, ELECTRONICS & COMMUNICATIONS

An amount of Rs.1224.22 Lakhs is allocated to ITE & C department during 2021-22.

4.24.1 The following schemes are proposed as part of Information Technology, Electronics & Communications programme for 2020-21:

- Positioning of teams of IT professionals for Project Management Unit (PMU) in Directorate and Secretariat for TW dept. for monitoring all IT initiatives, Biometric attendance monitoring software, and maintenance.
- Procurement of new Computer hardware, Biometric systems, software, connectivity and up-gradation.

4.25 LABOUR DEPARTMENT

An amount of Rs. 1983.00 Lakhs is allocated to Labour department during 2021-22.

4.25.1 The Labour Department is implementing "YSR BIMA", which is a Social Security Scheme, for 1.16 Crore BPL families (Surveyed by SERP) in the State having Rice Cards under the Unorganised Workers Social Security Act, 2008. Government launched YSR BIMA Scheme on 21st October, 2020 for primary Bread Earner of the BPL families having Rice Card and issued guidelines vide G.O.Ms.No.5, Labour Employment Training & Factories Department, Dt:28.08.2020 for implementation of YSR BIMA.

4.25.2 The main object of the scheme is to provide relief to BPL families in case of death or disability. The YSR BIMA scheme comprises of three components viz., PMJJBY, PMSBY and Group Janatha Policy. The benefit profile of the YSR BIMA scheme is as follows:

Category	Age Group	PMJJBY	PMSBY	State Component	Total Relief
Natural Death	18-50	Rs.2,00,000/-	--	--	Rs.2,00,000/-
Accidental Death	18-50	Rs.2,00,000/-	Rs.2,00,000/-	Rs.1,00,000/-	Rs.5,00,000/-
	51-70	--	Rs.2,00,000/-	Rs.1,00,000/-	Rs.3,00,000/-

4.26 MUNICIPAL ADMINISTRATION & URBAN DEVELOPMENT

An amount of Rs.3442.11 Lakhs is allocated to MA & UD department during 2021-22.

4.26.1 The Government has established "Mission for Elimination of Poverty in Municipal Areas (MEPMA)" with an objective to promote, strengthen and nurture self-sustainable institutions of the poor vide G.O.Ms.No.414 MA&UD (UBS) Dept dt 04.06.2007.

I. MEPMA is implementing Government Priority programs under NAVARATNALU:

- YSR Sunna Vaddi (Interest free loans): To reduce the interest burden on the urban poor on SHG Bank loans implementing "YSR Sunna Vaddi".

- YSR Aasara: As a part of “Nava Ratnalu”, the Bank loan out standings of SHGs as on 11.04.2019 to be reimbursed in four instalments through welfare departments benefiting 28396 members.

II. Deendayal Antyodaya Yojana National Urban Livelihood Mission (DAY NULM):-

MEPMA has been designated as a State Level Nodal Agency (SLNA) for implementing National Urban Livelihoods Mission (NULM) activities in Andhra Pradesh.

Gol has restructured the SJSRY scheme as Deendayal Antyodaya Yojana National Urban Livelihood Mission (DAY NULM) and MEPMA has been designated as a State Level Nodal Agency (SLNA) for implementing National Urban Livelihoods Mission (NULM) activities in Andhra Pradesh

The main components of NULM are

1. Social Mobilization and Institution Development (SM&ID)
2. Employment Through Skill Training and Placement (EST&P)
3. Self-Employment Programme –SEP
4. Capacity Building and Training
5. Shelter for Urban Homeless (SUH)
6. Scheme for Urban Street Vendors (SUSV)
7. Administrative and Other Expenditure (A&OE)
8. Information and Education and Communication (IEC)

4.27 MUNICIPAL ADMINISTRATION DEPARTMENT

An amount of Rs.330.00 Lakhs is allocated to Municipal Administration dept. during 2021-22.

4.27.1 This amount is towards providing infrastructure facilities in Nagara Panchayats & Grade-III Municipalities and Assistance to Municipalities under State Finance Commission (Includes both Revenue & Capital).

4.28 PLANNING SECRETARIAT

An amount of Rs. 550.00 Lakhs is allocated to Planning Secretariat during 2021-22.

4.28.1 This amount is provided as special development funds (CM Development Fund) for welfare and developmental activities in the tribal areas of the state.

4.29 PANCHAYAT RAJ

An amount of Rs.1550.79 Lakhs is allocated to Panchayat Raj department during 2021-22.

4.29.1 This budget is provided under Rashtriya Gram Swaraj Abhiyan (RGSA) as special development funds for welfare and developmental activities in the tribal areas of the State.

4.30 PANCHAYAT RAJ ENGINEERING

An amount of Rs.8282.85 Lakhs is allocated to Panchayat Raj Engineering department during 2021-22.

4.30.1 Panchayat Raj Engineering Department desired to provide road connectivity to all the tribal areas with either BT approach roads or CC roads on priority basis. Construction of all weather roads, Culverts, Bridges and up-gradation of existing roads are being taken up under STC programme to provide connectivity to rural habitations. The following (3) programmes have been taken up for providing road connectivity:

- Panchayat Raj Roads
- Construction of PR Roads under RIAD & RIDF
- Upgradation of MGNREGS works

4.31 RURAL DEVELOPMENT

An amount of Rs.34736.08 Lakhs is allocated to Rural Development department (including SERP) during 2021-22.

4.31.1 The following programs have been implemented by Rural Development & SERP

1. Mahatma Gandhi National Employment Guarantee Act (MGNREGA):

- Wage employment is being provided as per the demand.
- Special focus on comprehensive development of RoFR Lands.
- Infrastructure activities i.e., Gram Sachivalayam / RBKs / YSR Health Clinics / Anganwadi Centers / Nadu-Nedu Compound Walls and connectivity will be provided.

2. Pradhana Mantri Krishi Sinchayi Yojana (PMKSY):

- Restoring the ecological balance by harnessing, conserving and developing degraded natural resources.
- Increased agricultural production & productivity through scientific approach & sustainable agriculture practices.
- Integrated livestock management for increasing incomes.
- Livelihood security for the poorest of the rural poor.

3. Assistance to Society for Elimination of Rural Poverty (SERP):

- As per the need assessment conducted, it is revealed that 6 lakh ST women are in the fold of SHGs and shown interest to create livelihood, if financial assistance is given. Hence it is planned to extend financial support to 20,000 ST SHG women.

4. Insurance/ Pension Scheme to DWACRA Women (Dr. YSR Abhaya Hastam)

5. Financial Assistance to DWACRA (SHG) Groups

6. Jala Siri

4.32 RURAL WATER SUPPLY

An amount of Rs.13504.06 Lakhs is allocated to Rural Water Supply department during 2021-22.

4.32.1 The RWS & S department is responsible for providing infrastructure for supply of drinking water and construction of sanitation facilities in habitations in Rural Areas.

- Safe Drinking Water Supply is a very important issue as over 80% of health problem are due to consumption of unsafe water. Because of increasing health awareness among the rural public additional attention is to be paid to the subject. Hence, one of the most important programs of the Government is the provision of safe drinking water to the rural population.
- There are total 9854 Scheduled Caste Dominated Habitations in the State (Source: <https://ejalshakthi.gov.in>), out of which 5937 habitations are fully covered with drinking water facilities with full supply level @ 55 LPCD (Litres per Capita per day) and the remaining 3917 habitations are partially covered.
- Through Centrally Assisted State Development Schemes (NRDWP), Rural Water Supply Schemes under RIDF and Rural Water Supply Schemes under SDS, safe drinking water are provided to Scheduled Tribe Dominated Habitations.
- Jal Jeevan Mission Programme is envisioned to provide safe and adequate drinking water through individual household tap connections by 2024 to all households in rural Andhra Pradesh.
- Swachha Bharat Mission (Gramin) Scheme is implemented.

4.33 LAND ADMINISTRATION DEPARTMENT (REVENUE)

An amount of Rs.5500.10 Lakhs is allocated to Land Administration department during 2021-22.

4.33.1 This amount is proposed to Land Administration Department towards the following schemes:

- a) YSR Gruha Vasati and
- b) Computerization of Tahasildars offices in tribal areas (Mee Seva).

4.34 RELIEF AND DISASTER MANAGEMENT COMMISSIONERATE

An amount of Rs.0.01 Lakhs is allocated to Relief & Disaster management depat. during 2021-22.

4.34.1 This amount has been allocated towards Andhra Pradesh Disaster Recovery programme.

4.35 DEPARTMENT OF SKILLS DEVELOPMENT AND TRAINING, SECRETARIAT

An amount of Rs.5530.01 Lakhs is allocated to Department of Skills Development and Training, Secretariat during 2021-22.

4.35.1 Department of Skill Development, Entrepreneurship, and Innovation promotes and supervises skill developmental activities in a number of areas for a number of people in a variety

of sectors. It also promotes various programmes for improving the skill and work on the attitude of people towards work, use of technologies, tools, and machinery to improve the efficiency of operations. The department promotes entrepreneurship and encourages innovation. It also monitors implementation of various programmes for sustaining and promoting the quality of education with the objective of enhancing employability and promoting innovation driven entrepreneurship to the students particularly those hailing from marginalized sections of the society.

4.35.2 APSSDC in coordination with the Tribal Welfare Department is imparting skill development training programs in various sectors through training providers/Knowledge partners viz., NTTF, CIPET, National Academy of Construction, Dr. Reddys Foundation, School Net, ICA etc to the eligible unemployed youth at Youth Training Centers (YTC), plain areas and Naipunya Vikasam program to the students of tribal Gurukulam & Ashram Schools.

4.36 EMPLOYMENT & TRAINING DEPARTMENT

An amount of Rs.1662.51 Lakhs is allocated to Employment & Training Department during 2021-22.

4.36.1 There are five Residential ITIs (RITIs) existing in the state exclusively for STs. They are located at seethampeta (Srikakulam District), Bhadragiri (Vizianagaram District), Araku & chintapalli (Visakhapatnam District) and KR Puram (West Godavari District). In these RITIs the admitted ST trainees will be imparted technical training in various trades as per the Director General of Training (DGT), New Delhi norms and syllabus with 80% of practical training and 20% theory. All the passed out candidates will be awarded National Council for Vocational Training (NCVT) certificates which is a valid certificate internationally.

State Development Schemes

1. Civil Works (Building for ITIs): The construction of workshops and multipurpose hall, classrooms, provision of internal CC roads etc., with an estimated cost of Rs.318.00 lakhs at Govt. RITI for STs Bhadragiri is ongoing and almost 90% of the work is completed.

2. Machinery & Equipment (Building for ITIs): This amount will be utilized for procurement of Tools Machinery & Equipment in five Govt. RITIs for STs under Scheduled Tribes Component.

3. Industrial Training Institutes(Raw Materials): This amount will be utilised for purchase of raw materials and supplies for conduct of practicals to the trainees, in 5 Govt. RITIs for STs.

Central Assistance to State Development Schemes

1. Employment Exchanges: National Career Service Project (NCS) is a Centrally Assisted Scheme under ST component. Model Career Centers are established at DEE Kurnool, DEE Visakhapatnam and DEE Vijayawada. These Employment Exchanges will be modernized under this scheme.

2. Strengthening of Skills for Industrial Value Enhancement (STRIVE) Project: Govt. of India have introduced a new project "Strengthening of Skills for Industrial Value Enhancement (STRIVE)". It is a Central Sector Scheme (CSS) with no state contribution. This project is assisted by World Bank with the objective of improving the relevance and efficiency of skills provided through ITIs and apprenticeship. Govt. releases budget under ST component to State Project Implementation Unit (SPIU) and 15 Govt. ITIs selected under the Scheme. This amount will be utilised for upgradation of Machinery & Equipment in the ITIs, Trainers Training activities and activities related to Skill Development.

Matchins State Share of Centrally Assisted State Development Schemes

1. Upgradation of Government ITIs into Model ITIs: This is a Centrally Sponsored Scheme with State contribution and funding pattern is 70:30. Govt. ITI (New) Gajuwaka, Visakhapatnam has been selected under this scheme.

4.37 TECHNICAL EDUCATION DEPARTMENT

An amount of Rs. 433.62 Lakhs is allocated to Technical Education Department during 2021-22.

4.37.1 These funds are being utilized towards Infrastructure facilities in GMR Polytechnics in tribal areas.

4.38 TRIBAL WELFARE DEPARTMENT (TWD) & ANDHRA PRADESH SCHEDULED TRIBES CO-OPERATIVE FINANCE CORPORATION (APTRICOR)

An amount of Rs.180045.83 Lakhs is allocated to Tribal Welfare Department during 2021-22. Out of which an amount of Rs.119826.52 Lakhs is allocated to APTRICOR.

4.38.1 TRIBAL WELFARE DEPARTMENT:

1. Tribal Welfare Department is committed to overall development of Scheduled Tribes in the State through Promoting and developing education among ST's and thereby improvement of literacy among ST's, Assisting ST families below poverty line for their economic development, Ensuring effective implementation of constitutional safeguards STs in the State in general and the ST's in the scheduled areas in particular and to safeguard their interests from exploitation and strive to their overall developments.

2. The Government has accorded high priority for accelerated development of tribals by implementing socio-economic development programs focusing on education, infrastructure creation, skill development schemes and income generating schemes.
3. The schemes pertaining to the Tribal Welfare Department and TRICOR are explained as follows:
 - **Maintenance of Educational Institutions:** There are (378) Ashram Schools, (1760) Government Primary Schools and (151) Post Matric Hostels are functioning under the control of Tribal Welfare Department. This scheme is to meet the maintenance of the said educational institutions.
 - **Post-matric scholarships:** To provide scholarships to the ST students studying post-matriculation courses or post-secondary stage and to provide financial assistance to the ST students desirous of pursuing higher studies in Foreign countries.
 - **Pre-matric Scholarships:** There are (2) components in this scheme. One is to provide scholarships for the meritorious students sponsored to Best Available Schools (BAS) & HPS, Begumpeta, Ramanthapur and Kadapa. Another component is providing scholarship for the ST students studying in V to X classes (for Hostellers and Day Scholars).
 - **Quality education initiatives:** Government is committed to provide quality education for all STs and to convert hostels into Residential schools in a phased manner. Government sanctioned (50) Residential Schools in non-ITDA districts. Hostels in the Scheduled Areas are converted into (30) Ashram Schools & (30) Residential Schools.
 - **Educational Infrastructure:** This scheme is for providing educational infrastructure in TW Ashram Schools, Hostels and Post Matric Hostels etc.
 - **Construction of buildings for Integrated Residential Schools (RIDF):** This scheme is for creation of infrastructure related works in TW educational institutions under RIDF.
 - **Schemes under Article 275(1):** Under Article 275(i) of the Constitution of India, Government of India releases Grants-in-Aid to State Plan for development of Scheduled Tribes or Scheduled Areas. These grants are being utilized for continuation additional infrastructure in existing Eklavya Model Residential Schools (which were sanctioned before 2010), providing amenities to the newly converted Residential Schools, Strengthening ITDA Complexes, Health, Agriculture and Horticulture activities.
 - **Conservation cum Development Plan (CCDP):** Government of India has approved Conservation Cum Development Plan for the development of PVTGs during XII Five Year Plan period starting from 2012-13. CCDP aims at planning the socio economic development of PVTGs in a holistic manner by adopting habitat development approach and intervening in all spheres of their social and economic life to enhance the quality of life and a visible impact is made.

- **Special Central Assistance to TSS:** Under this scheme activities such as providing financial assistance to the ST beneficiaries for economic support in the areas of agriculture, horticulture, animal husbandry, minor irrigation, ISB/ Self employment schemes are being taken up.
- **Reimbursement of electricity charges to ST households consuming 0-200 units:** The Government of AP has taken a decision to enhancement of benefit for providing free power to ST Households in ST Colonies/ Thandas etc. consuming power from the existing 100 units to 200 Units per month and accordingly a G.O. issued by G.O.MS.No. 94 dated 25.07.2019.
- **Tribal Community Health Programme:** This scheme is to ensure payment of remuneration to CHWs in time.
- **Administrative support for implementation of TSP:** Tribal Welfare department is the Nodal Department for implementation of Tribal Sub Plan. Administration and Monitoring of Implementation of Scheduled Tribes Component (earlier Tribal Sub Plan) is being taken up by the Nodal Department.
- **Support to Tribal Cultural Research & Training Mission (TCR & TM):** The key function of TCR & TI are to conduct Ethnographic studies, to carry out socio-economic and bench mark surveys, to formulate perspective plans for ITDAs and PVTGs and to organize training programmes to tribal leaders and officials working on various aspects of tribal development in the State.
- **Electrification of ST households, pumpsets and to install transformers in TW Educational Institutions:** It is proposed to provide electrification to the un-electrified ST households, for energisation of pumpsets of the ST beneficiaries and also to install transformers in TW Educational Institutions wherever needed.
- **Construction of Buildings for Residential Junior Colleges for Girls in RIAD areas:** This is scheme for creation of infrastructure in AP TW Residential Junior Colleges for girls.
- **ITDA for STs in Plain areas:** Government sanctioned an ITDA to cater to the developmental of needs of STs living in plain areas. It is proposed to extend the infrastructure facilities like drinking water, road connectivity, houses to the eligible ST beneficiaries, educational infrastructure, health facilities etc. to the plain area habitations as part of Tribal Sub Plan.
- **Broadband Connectivity in Tribal Areas:** This scheme is to assist to fill the viability gap in broadband connectivity in tribal areas.

4.38.2 AP SCHEDULED TRIBES CO-OPERATIVE FINANCE CORPORATION (APTRICOR)

Out of the budget of Rs.180045.83 Lakhs which is allocated to TW department, an amount of Rs.119826.52 Lakhs is allocated to APTRICOR.

Government is committed to the welfare and development of all segments of the society and announced a flagship programme named "Navaratnalu" comprising of various welfare and development programmes. These schemes, pertaining to Scheduled Tribes, are being implemented through AP ST Corporation (APTRICOR).

1. YSR Pensions Kanuka: The scheme YSR Pension Kanuka is a part of the welfare measure to ameliorate the hardships of the poor and vulnerable sections of the society particularly the old and infirm, widows, and persons with disability to secure a dignified life. The Pension Kanuka is differentiated in the following types:

- A monthly pension of Rs.2250/- is provided to Toddy Tappers, weavers, Single women, Fishermen, ART (PLHIV) Persons. Traditional Cobblers.
- Disabled persons, Transgender and Dappu Artists receive a monthly pension of Rs. 3,000/-
- People affected with Chronic Kidney Disease who are undergoing Dialysis in both Government and network hospitals receive Rs. 10,000/- per month.

2. Amma Vodi: The main objective of Jagananna Amma Vodi Schemes is to provide Financial assistance of Rs. 15,000/- per annum to each mother or recognized guardian who is below poverty line household and sending their children to schools /colleges i.e., from Classes I to XII (Intermediate Education). G.O.MS.No. 79 Dated: 04-11-2019. Accordingly, amount is being released to meet the expenditure to the mothers of 2,84,212 ST Students.

3. Fees reimbursement (Jagananna Vidya Deevena): This scheme is to provide reimbursement of tuition fee to eligible ST students. Government issued guidelines vide G.O. Ms. No.115, Social Welfare (Edn) Dept., Dt.30.11.2019 for sanction of Jagananna Vidya Deevena (RTF). 75,424 ST students are being benefitted under **Jagananna Vidya Deevena**.

4. Jagananna Vasati Deevena (MTF): Government issued guidelines vide G.O.Ms.No.115, Social Welfare (Edn) Dept., Dt.30.11.2019 for sanction of Jagananna Vasathi Deevena (MTF). Jagananna Vidya Deevena (RTF) Schemes is to provide Rs. 10,000/- per person to ITI students, Rs. 15,000/- per person to Polytechnic students, Rs. 20,000/- per person for other Degree and above courses per year to every eligible student for food and hostel expenses. 27,607 ST Students are being benefitted under **Jagananna Vasati Deevena**.

5. Y.S.R. Aasaraa: The objective of the scheme is to reimburse the entire bank outstanding loan amount as on 11.04.2019 directly to the Groups Savings accounts of the SHG women in four instalments from financial year 2020-21 through the respective welfare Corporations. This will create access to enhanced livelihood opportunities, income generation and wealth creation at the household level, on a sustainable basis leading to better standards of living of poor SHG members

both in rural and urban areas. (G.O.Ms.No:655 Dated:22.08.2020). 29,852 ST women are being benefitted under this scheme.

6. **Y.S.R. Cheyutha:** The objective of the scheme is to extend financial assistance to the women belonging to BC, SC, ST and Minority Communities who are in the age group of 45 – 60 years (except the women beneficiaries already covered under YSR Pension Kanuka) with a sum of Rs. 75,000/- in four phases (in four years) through various Welfare Corporations. This will create access to enhanced livelihood opportunities, income generation and wealth creation at the household level, on a sustainable basis leading to better standards of living. G.O.MS.No. 636 Dated: 12-06-2020. 1,30,913 ST women are getting benefitted.

7. **Jagananna Chedodu:** The Government of Andhra Pradesh have issued orders vide G.O.Ms.No.59, BCW (C) Department, dated 25.07.2019, sanctioning Financial Assistance to Rajakas, Nayee Brahmins and Tailors belonging to All Communities who are living below poverty line. The financial assistance would be Rs. 10,000/- per annum to the Rajakas, Nayee Brahmins and Tailors respectively.

8. **YSR Vahana Mitra:** The main objective of YSR Vahanamitra Schemes is to provide Financial assistance of Rs. 10,000/- per annum to Self-Owned Auto/Taxi Drivers for expenditure towards insurance, fitness certificate, repairs and other requirements. (G.O.MS.No. 34 Dated: 09-09-2019)

9. **YSR Nethanna Nestham:** The objective of the scheme is to providing Rs. 24,000/- per annum to every weaver family who owns a Handloom to modernize their equipment and to compete with the power looms sector. G.O.MS.No.89, Dated: 23-10-2019.

10. **YSR Matsyakara Bharosa:** Government of Andhra Pradesh has announced to sanctioned Financial Assistance @ Rs. 10,000/- for each fishermen family under YSR Matsyakara Bharosa scheme for the year 2020-21 who are depending on the Mechanized fishing vessels and those crafts fitted with outboard as well as inboard engine (motorized fishing boats) excluding the non-motorized traditional fishing crafts, in the Territorial waters along the entire coast of Andhra Pradesh.

11. **Financial Assistance to Hawkers:** Government of Andhra Pradesh has decided to support Hawkers belonging to STs under Navaratnalu Programme.

12. **Law Nestham:** The scheme is meant to provide financial assistance help to the junior advocates. Rs.5000/- per month will be sanctioned as per eligibility criteria

4.39 ADMINISTRATION, STATE ROADS & ROAD SAFETY WORKS (RSW), ENC (R&B)

An amount of Rs.2000.00 Crores is allocated to EnC, R&B (State Roads) Dept. during 2021-22.

4.39.1 This budget is utilized for laying major district roads and other roads.

4.40 RURAL ROADS - ENC R & B

An amount of Rs.500.00 Lakhs is allocated to EnC, R&B (Rural Roads) Dept. during 2021-22.

4.40.1 This budget is towards construction and development of Road Works under RIDF and up-gradation of Mahatma Gandhi National Rural Employment Guarantee Project (MNREGP) works.

4.41 WOMEN DEVELOPMENT & CHILD WELFARE

An amount of Rs.38237.73 Lakhs is allocated to WD&CW Department during 2021-22.

4.41.1 Andhra Pradesh is one of the few states in the country where a separate Department is created to look after the Development and Welfare of Women & Children. Since 1973, though a number of programmes have been taken up for Welfare of Women & Children, a separate Dept. in the Secretariat was created in 1987 for effective formulation and implementation of policies for women and children and for evaluating various Programmes intended for their Welfare.

1. **ICDS SCHEME:** Under Anganwadi Service Scheme under Umbrella ICDS, 24 ICDS projects (Tribal) are funding with 4358 Main Anganwadi Centers and 2540 Mini anganwadi Centers in scheduled Tribal areas in the State of AP. The Budget is utilized for payment of Honorarium to Anganwadi workers, Mini Anganwadi Workers & Anganwadi Helpers of ICDS Projects concerned.
2. **Supplementary Nutrition Programme:** Supplementary Nutrition Programme is one of the prime services rendered under ICDS and implemented in all I.C.D.S. Projects covering 55,607 Anganwadi Centres. The Government has committed to ensure access for supplementary nutrition to all pregnant women, lactating mothers, and children aged 6-72 months through Anganwadi Centres. In order to achieve the reduction in malnutrition and anemia levels, Government is implementing various schemes under supplementary nutrition.

YSR Sampoorna Poshana Plus+ scheme: YSR Sampoorna Poshana Plus+ scheme covering in 77 scheduled and tribal sub plan mandals by providing beneficiaries Pregnant Women, Lactating mothers one full meal at the Anganwadi Centre and monthly take home ration (Nutrition kit @Rs.500/-) and Children aged 36 to 72 months are being provided with Hot cooked meal along with egg and 200 ml milk daily at Anganwadi Centre and children aged 6 - 36 months are being provided take home Nutrition from Anganwadi Centres i.e., balamrutham 2.5kg/month, eggs 30 per month and milk 200 ml per day under YSR Sampoorna Poshana Plus+ Scheme.

YSR Sampoorna Poshana Scheme: YSR Sampoorna Poshana is covering except 77 scheduled and tribal sub plan mandals across the state by providing beneficiaries Pregnant Women, Lactating mothers one full meal at Anganwadi Centre and monthly take home ration (Nutrition Kit @Rs.250/-) Children aged 36 to 72 months are being provided Hot cooked mid-day meal along with egg and 100 ml of milk daily at Anganwadi Centre and children aged 6 - 36 months are being provided Take Home Nutrition from Anganwadi Centres i.e., balamrutham 2.5kg/month, eggs 25 per month and milk 100 ml per day under YSR Sampoorna Poshana Scheme.

3. **Rajiv Gandhi Scheme for Empowerment of Adolescent Girls (SABLA):** SABLA is a centrally sponsored scheme started during 2010-11 as a pilot scheme in 4 districts of Andhra Pradesh. During 2018-19 SABLA is renamed as Scheme for Adolescent Girls (SAG) and extended to all 13

districts of the state covering 11-14 Years out of school girls only by providing Take Home Ration (THR) as Supplementary nutrition to improve the nutritional status. The following THR is provided per month for beneficiary Rice-3 kgs, Red gram dhal-1 kg, P.oil-1/2 ltr, eggs -16 are provided as THR.

4. **Girl Child Protection Scheme:** The New Girl Child Protection Scheme introduced in 2005, is aimed at preventing gender discrimination by empowering and protecting the rights of girl children through direct investment from Government. The Girl Child Protection Scheme enhances the status of girl child and promotes adoption of small family norm by ensuring holistic development of the girl child, for a bright future. The scheme aims to:- (i) promote enrolment and retention of the girl child in school and to ensure her education at least up to intermediate level. (ii) Encourage girls to get married only after the age of 18 years. (iii) Encourage parents to adopt family planning norm with two girl children. (iv) Protect the rights of the girl child and provide social and financial empowerment to girl child. (v) Eliminate negative cultural attitudes and practices against girls. (vi) Strengthen the role of the family in improving the status of the girl child. (vii) extend a special dispensation to orphans/ destitute and differently abled girls.

Conditions to be fulfilled by girl child/ girls consequent to enrolment, to receive if single girl in family she will get an amount of Rs.1,00,000/- and if having two girl children in the family they will get 60,000/ each @30,000/- with the following conditions.

- i) Girl child born after August, 2009, should get immunized completely as per schedule and produce immunization certificate by Anganwadi worker/ Auxiliary Nurse Midwives.
- ii) The girl child who has been enrolled in the scheme should be admitted into the school at the age of 5 years to get the benefit of the scheme. No girl is entitled to receive maturity value if she has not completed schooling.
- iii) The head of the Institution where the child is pursuing studies has to give certificate every year from 8th to 12th class or equivalent to the Child Development Project Officer; certifying that the child is continuing education during the academic year, to enable the girl to claim the scholarship every year.
- iv) No girl will get final payment of incentive if she marries before 18 years of age.
- v) She has to study intermediate i.e., 12th standard or equivalent to receive the final payment.
- vi) New beneficiaries enrolment has been stopped under this scheme from 2013 onwards, and the budget proposed during this year is towards payment of premium to LIC.

4.42 DEPARTMENT FOR WELFARE OF DIFFERENTLY ABLED, TRANSGENDER AND SENIOR CITIZENS

An amount of Rs.272.01 Lakhs is allocated to Welfare of Differently Abled, Transgender and Senior Citizens department during 2021-22.

4.42.1 **Rehabilitation and Supply of Prosthetic Aids to Differently Abled persons:** Under this scheme supply of the Aids and Appliances including Retrofitted & Motorized vehicles to the Tribal Differently abled persons on free of cost.

4.43 CULTURAL AFFAIRS

An amount of Rs.33.33 Lakhs is allocated to Cultural Affairs Department during 2021-22.

4.43.1 This budget has been allocated to the department of Cultural Affairs to take up the activities promoting the tribal culture in the State viz., conducting of tribal festivals and to give financial support to the Tribal Cultural Organizations etc.

4.44 SPORTS AUTHORITY OF ANDHRA PRADESH (SAAP)

An amount of Rs. 1100.00 Lakhs is allocated to SAAP during 2021-22.

4.44.1 Sports Authority of Andhra Pradesh is extending Coaching facility to bring the best performance out of the Player for overall promotion of sports in the State. To cater the need of local talent, Government has taken a Policy decision to go for construction of Sports Stadium & modernization of sports facilities. Further, conducting Competetions, Coaching camps & distribution of sports equipment in APTWREIS schools.

Chapter - 5

STATEMENT OF SCHEME WISE DETAILS

5.1 The Department wise, scheme wise head of account wise details are furnished in the statement pages from **41-72**.

DEPARTMENT WISE, SCHEME WISE BUDGET ALLOCATION FOR THE YEAR 2020-2021

(Rupees in Lakhs)

Department	Head of Account	Scheme	ACCT 19-20	BE 2020-21	RE 2020-21	BE 2021-22
1	2	3	4	5	6	7
1. AGC02-Agriculture Department						
Revenue						
Central Assistance to State Development Schemes						
1	2401-00-796-12-51-310-312	National e- Governance Plan - Agriculture (NeGP-A)	0.00	0.00	0.00	53.30
2	2401-00-796-12-35-310-312	National Food Security Mission	0.00	393.22	290.75	253.67
3	2401-00-796-12-34-310-312	National Mission for Sustainable Agriculture (NMSA)	0.00	550.00	549.18	39.78
4	2401-00-796-12-39-330-331	National Mission on Agricultural Extension & Technology	150.00	0.00	0.00	0.00
5	2401-00-796-12-39-330-332	National Mission on Agricultural Extension & Technology	0.00	0.00	0.00	459.69
6	2401-00-796-12-39-310-312	National Mission on Agricultural Extension & Technology	51.54	159.90	21.00	10.50
7	2401-00-796-12-38-310-312	National Oil Seed and Oil Palm Mission (Oil Seeds)	11.46	116.10	82.68	74.42
8	2401-00-796-12-70-310-312	NFSM -OS - Targetted Rice Fallow Area (TRFA)	0.00	0.00	0.00	38.77
9	2401-00-796-12-68-310-312	NFSM-Commercial Crops (Cotton)	0.00	0.00	0.00	5.24
10	2401-00-796-12-67-310-312	NFSM-Rice, Pulses,Coarse Cereals (Maize),Nutricereals	0.00	0.00	0.00	21.27
11	2401-00-796-12-69-310-312	NFSM-SAP (Special Action Plan) of Nutricereals	0.00	0.00	0.00	3.48
12	2401-00-796-12-41-310-312	Paramparagat Krishi Vikas Yojana	300.00	661.99	1.63	741.66
13	2401-00-796-12-71-310-312	PKVY-Aspiration districts Programme	0.00	0.00	0.00	1.92
14	2401-00-796-12-72-310-312	PKVY-Bharatiya Prakritik Krishi Padhati (BPKP)	0.00	0.00	0.00	31.98
15	2401-00-796-12-53-310-312	Rainfed Area Development (RAD)	0.00	0.00	0.00	96.35
16	2401-00-796-12-05-310-312	Rashtriya Krushi Vikasa Yojana (RKVY)	0.00	1849.28	1674.60	1051.33
17	2401-00-796-12-52-310-312	Soil Health Card Scheme	0.00	0.00	0.00	88.83
18	2401-00-796-12-50-310-312	Sub Mission on Agricultural Extension (SMAE)	0.00	0.00	0.00	164.49
19	2401-00-796-12-46-310-312	Sub Mission on Agriculture mechanisation	0.00	3114.21	2690.20	3888.46
20	2401-00-796-12-56-310-312	Submission on Seed and Planting Material (SMSP)	0.00	0.00	0.00	66.62
	Total CASDS		513.00	6844.70	5310.04	7091.76
Matching State Share of Centrally Assisted State Development Schemes						
21	2401-00-796-06-51-310-312	National e- Governance Plan - Agriculture (NeGP-A)	0.00	0.00	0.00	35.53
22	2401-00-796-06-35-310-312	National Food Security Mission	0.00	261.95	261.95	168.23
23	2401-00-796-06-34-310-312	National Mission for Sustainable Agriculture (NMSA)	0.00	400.00	0.00	11375.29
24	2401-00-796-06-39-330-331	National Mission on Agricultural Extension & Technology	100.00	0.00	0.00	0.00
25	2401-00-796-06-39-310-312	National Mission on Agricultural Extension & Technology	0.00	106.60	92.36	85.36

Department	Head of Account	Scheme	ACCT 19-20	BE 2020-21	RE 2020-21	BE 2021-22
1	2	3	4	5	6	7
26	2401-00-796-06-39-330-332	National Mission on Agricultural Extension & Technology	0.00	0.00	0.00	306.46
27	2401-00-796-06-38-310-312	National Oil Seed and Oil Palm Mission (Oil Seeds)	0.00	80.83	69.73	46.13
28	2401-00-796-06-68-310-312	NFSM-Commercial Crops (Cotton)	0.00	0.00	0.00	3.49
29	2401-00-796-06-67-310-312	NFSM-Rice, Pulses,Coarse Cereals (Maize),Nutricereals	0.00	0.00	0.00	14.18
30	2401-00-796-06-69-310-312	NFSM-SAP (Special Action Plan) of Nutricereals	0.00	0.00	0.00	2.32
31	2401-00-796-06-41-310-312	Paramparagat Krishi Vikas Yojana	0.00	641.32	287.34	552.34
32	2401-00-796-06-71-310-312	PKVY-Aspiration districts Programme	0.00	0.00	0.00	1.28
33	2401-00-796-06-72-310-312	PKVY-Bharatiya Prakritik Krishi Padhati (BPKP)	0.00	0.00	0.00	21.32
34	2401-00-796-06-53-310-312	Rainfed Area Development (RAD)	0.00	0.00	0.00	64.23
35	2401-00-796-06-05-310-312	Rashtriya Krushi Vikasa Yojana (RKVY)	0.00	1105.35	0.00	8885.01
36	2401-00-796-06-52-310-312	Soil Health Card Scheme	0.00	0.00	0.00	59.22
37	2401-00-796-06-50-310-312	Sub Mission on Agricultural Extension (SMAE)	0.00	0.00	18.62	64.65
38	2401-00-796-06-46-310-312	Sub Mission on Agriculture mechanisation	0.00	2039.42	0.00	30455.06
39	2401-00-796-06-56-310-312	Submission on Seed and Planting Material (SMSP)	0.00	0.00	0.00	44.41
40	2401-00-796-06-70-310-312	TRFA - Oil Seeds	0.00	0.00	0.00	25.85
41	2401-00-796-06-66-310-312	YSR - PM Fasal Bima Yojana	1359.80	0.00	0.00	0.00
	Total MSS of CASDS		1459.80	4635.47	730.00	52210.36
State Development Schemes						
42	2401-00-796-11-12-310-312	Crop Loans for Farmers (Pavala Vaddi)	0.11	0.00	279.71	0.00
43	2401-00-796-11-64-260-261	Extension	6.80	0.00	0.00	0.00
44	2401-00-796-11-64-300-301	Extension	359.24	225.72	149.65	154.59
45	2401-00-796-11-61-330-331	Farm Mechanization	1005.20	0.00	0.00	0.00
46	2401-00-796-11-66-310-312	YSR - PM Fasal Bima Yojana	0.00	2750.00	5897.42	0.00
47	2401-00-796-11-66-320-326	YSR - PM Fasal Bima Yojana	0.00	0.00	0.00	9900.00
48	2435-60-796-11-04-310-312	YSR Rythu Bharosa	17262.81	19885.82	21237.72	0.00
49	2435-60-796-11-04-330-333	YSR Rythu Bharosa	0.00	0.00	0.00	21675.58
	Total SDS		18634.16	22861.54	27564.50	31730.17
	Total Revenue		20606.96	34341.71	33604.54	91032.29
	Total Agriculture Department		20606.96	34341.71	33604.54	91032.29
2. AGC03-Horticulture Department						
Revenue						
Central Assistance to State Development Schemes						
50	2401-00-796-12-07-310-312	National Horticulture Mission	485.51	900.43	0.00	4312.73

Department	Head of Account	Scheme	ACCT 19-20	BE 2020-21	RE 2020-21	BE 2021-22
1	2	3	4	5	6	7
51	2401-00-796-12-10-310-312	NFSM-Oil Palm	757.26	197.05	197.05	135.94
52	2401-00-796-12-11-310-312	Pradhana Mantri Krishi Sinchayi Yojana (PMKSY)	0.00	3000.00	4981.48	1561.35
	Total CASDS		1242.77	4097.48	5178.53	6010.02
Matching State Share of Centrally Assisted State Development Schemes						
53	2401-00-796-06-07-310-312	National Horticulture Mission	307.74	665.71	1005.93	367.34
54	2401-00-796-06-10-310-312	NFSM-Oil Palm	489.34	131.98	131.98	90.62
55	2401-00-796-06-11-310-312	Pradhana Mantri Krishi Sinchayi Yojana (PMKSY)	563.82	2660.00	3496.16	888.23
	Total MSS of CASDS		1360.90	3457.69	4634.07	1346.19
	Total Revenue		2603.67	7555.17	9812.60	7356.21
	Total Horticulture Department		2603.67	7555.17	9812.60	7356.21
3. AGC04-Sericulture Department						
Revenue						
Matching State Share of Centrally Assisted State Development Schemes						
56	2851-00-796-06-06-310-312	Implementation of Sericulture Schemes	30.82	66.62	14.32	116.15
	Total MSS of CASDS		30.82	66.62	14.32	116.15
State Development Schemes						
57	2851-00-796-11-36-330-331	Development of Sericulture Industry in Tribal Areas	0.00	0.00	0.00	252.30
58	2851-00-796-11-36-310-312	Development of Sericulture Industry in Tribal Areas	224.11	300.00	198.10	0.00
	Total SDS		224.11	300.00	198.10	252.30
	Total Revenue		254.93	366.62	212.42	368.45
	Total Sericulture Department		254.93	366.62	212.42	368.45
4. AGC06-Registrar of Co-Operative Societies						
Revenue						
Central Assistance to State Development Schemes						
59	2425-00-796-12-16-310-312	Assistance to Intergrated Co-operative Development Project (50% NCDC)	0.00	308.55	1.91	60.36
60	6425-00-796-12-09-001-000	Loan Assistance for Integrated Co-operative Development Projects (N.C.D.C.)	205.47	84.62	84.62	543.72
	Total CASDS		205.47	393.17	86.53	604.08
Matching State Share of Centrally Assisted State Development Schemes						
61	2425-00-796-06-16-310-312	Assistance to Intergrated Co-operative Development Project (50% NCDC)	0.00	0.00	14.46	3.65
	Total MSS of CASDS		0.00	0.00	14.46	3.65
	Total Revenue		205.47	393.17	100.99	607.73

Department	Head of Account	Scheme	ACCT 19-20	BE 2020-21	RE 2020-21	BE 2021-22
1	2	3	4	5	6	7
Capital						
Central Assistance to State Development Schemes						
62	4425-00-796-12-22-540-541	Investments for Assistance to Integrated Co-operative Development Projects (NCDC) Scheme	0.00	569.47	163.85	449.36
	Total CASDS		0.00	569.47	163.85	449.36
	Total Capital		0.00	569.47	163.85	449.36
	Total Registrar of Co-Operative Societies		205.47	962.64	264.84	1057.09
5. AHF02-Animal Husbandry Department						
Revenue						
Central Assistance to State Development Schemes						
63	2403-00-796-12-34-310-312	National LH &DC-()National LH &DC-Brucellosis Control Programme	0.00	0.00	0.00	2.12
64	2403-00-796-12-30-310-312	National LH &DC-Assistance to the States for Control of Animal Disease	0.00	0.00	0.00	61.74
65	2403-00-796-12-31-310-312	National LH &DC-National Animal Disease Reporting System	0.00	0.00	0.00	0.46
66	2403-00-796-12-32-310-312	National LH &DC-National Project for Rinderpest Surveillance and Monitoring	0.00	0.00	0.00	0.57
67	2403-00-796-12-29-310-312	National LH &DC-Peste des Petits Ruminants Control Programme	0.00	0.00	0.00	37.04
68	2403-00-796-12-35-310-312	National LH &DC-Professional Efficiency Development	0.00	0.00	0.00	0.14
69	2403-00-796-12-07-310-312	National Live Stock Management Programme	108.43	58.00	0.00	143.44
70	2403-00-796-12-06-310-312	National Livestock Health and Disease Control Programme	145.80	198.94	119.76	316.13
71	2403-00-796-12-36-310-312	National Livestock Management Programme -Sub Mission on Livestock Development	0.00	0.00	0.00	19.28
72	2403-00-796-12-37-310-312	National Livestock Management Programme -Sub-Mission on Fodder and Feed Development	0.00	0.00	0.00	10.97
73	2403-00-796-12-38-310-312	National Livestock Management Programme -Sub-Mission on Fodder and Feed Development	0.00	0.00	0.00	10.97
	Total CASDS		254.23	256.94	119.76	602.86
Matching State Share of Centrally Assisted State Development Schemes						
74	2403-00-796-06-07-310-312	National Live Stock Management Programme	66.05	39.00	0.00	94.53
75	2403-00-796-06-06-310-312	National Livestock Health and Disease Control Programme	97.54	53.30	0.00	342.02
76	2403-00-796-06-36-310-312	National Livestock Management Programme -Sub Mission on Livestock Development	0.00	0.00	0.00	12.85
77	2403-00-796-06-37-310-312	National Livestock Management Programme -Sub-Mission on Fodder and Feed Development	0.00	0.00	0.00	7.32
78	2403-00-796-06-38-310-312	National Livestock Management Programme -Sub-Mission on Skill Development, Technology transfer and Extension	0.00	0.00	0.00	7.32

Department	Head of Account	Scheme	ACCT 19-20	BE 2020-21	RE 2020-21	BE 2021-22
1	2	3	4	5	6	7
	Total MSS of CASDS		163.59	92.30	0.00	464.04
State Development Schemes						
79	2403-00-796-11-04-310-312	Fodder and Feed Development	64.46	110.00	22.40	0.00
80	2403-00-796-11-04-330-332	Fodder and Feed Development	0.00	0.00	0.00	50.00
81	2403-00-796-11-04-330-331	Fodder and Feed Development	0.00	0.00	0.00	450.00
82	2403-00-796-11-21-330-332	Integrated Livestock Management	0.00	0.00	0.00	450.00
83	2403-00-796-11-21-310-312	Integrated Livestock Management	514.97	0.00	0.00	0.00
	Total SDS		579.43	110.00	22.40	950.00
	Total Revenue		997.25	459.24	142.16	2016.90
	Total Animal Husbandry Department		997.25	459.24	142.16	2016.90
6. AHF03-Fisheries Department						
Revenue						
Central Assistance to State Development Schemes						
84	2405-00-796-12-09-310-312	Blue Revolution - Integrated Development and Management of Fisheries	0.00	57.60	0.00	473.91
85	2405-00-796-12-13-310-312	Blue Revolution-Integrated Development and Management of Fisheries-Housing for Fishers	0.00	0.00	0.00	46.44
86	2405-00-796-12-11-310-312	Blue Revolution-Integrated Development and Management of Fisheries-Pradhan Mantri Matsya Sampada Yojana (PMMSY)	0.00	0.00	0.00	94.78
	Total CASDS		0.00	57.60	0.00	615.13
Matching State Share of Centrally Assisted State Development Schemes						
87	2405-00-796-06-09-310-312	Blue Revolution - Integrated Development and Management of Fisheries	0.00	30.96	0.00	1883.90
88	2405-00-796-06-11-310-312	Blue Revolution-Integrated Development and Management of Fisheries-Pradhan Mantri Matsya Sampada Yojana (PMMSY)	0.00	0.00	0.00	58.39
	Total MSS of CASDS		0.00	30.96	0.00	1942.29
State Development Schemes						
89	2405-00-796-11-04-310-312	Scheme for Relief and Welfare of Tribals	70.17	0.00	40.96	0.00
	Total SDS		70.17	0.00	40.96	0.00
	Total Revenue		70.17	88.56	40.96	2557.42
	Total Fisheries Department		70.17	88.56	40.96	2557.42
7. EFS02-Principal Chief Conservator of Forests						
Revenue						
Central Assistance to State Development Schemes						

Department	Head of Account	Scheme	ACCT 19-20	BE 2020-21	RE 2020-21	BE 2021-22
1	2	3	4	5	6	7
90	2406-01-796-12-06-270-271	Intensification of Forest Management	0.00	9.98	0.00	5.24
91	2402-00-796-12-09-310-312	National Afforestation Programme (National Mission for a Green India)	34.62	50.00	0.00	50.00
92	2406-01-796-12-15-310-312	Sub-mission on Agro Forestry (SMAF)	0.26	0.00	0.00	0.00
	Total CASDS		34.88	59.98	0.00	55.24
Matching State Share of Centrally Assisted State Development Schemes						
93	2406-01-796-06-06-270-271	Intensification of Forest Management	0.00	10.00	0.00	5.25
94	2402-00-796-06-09-310-312	National Afforestation Programme (National Mission for a Green India)	23.09	42.00	0.00	42.00
95	2406-01-796-06-15-310-312	Sub-mission on Agro Forestry (SMAF)	0.38	0.00	0.00	0.00
	Total MSS of CASDS		23.47	52.00	0.00	47.25
State Development Schemes						
96	2406-01-796-11-21-270-271	Mixed Plantation	13.70	50.00	32.44	50.00
	Total SDS		13.70	50.00	32.44	50.00
	Total Revenue		72.05	161.98	32.44	152.49
Capital						
Central Assistance to State Development Schemes						
97	4406-01-796-12-16-530-531	National Bamboo Mission (NBM) under National Mission for Sustainable Agriculture (NMSA)	0.00	30.00	0.00	0.00
	Total CASDS		0.00	30.00	0.00	0.00
Matching State Share of Centrally Assisted State Development Schemes						
98	4406-01-796-06-16-530-531	National Bamboo Mission (NBM) under National Mission for Sustainable Agriculture (NMSA)	0.00	26.00	6.50	0.00
	Total MSS of CASDS		0.00	26.00	6.50	0.00
	Total Capital		0.00	56.00	6.50	0.00
	Total Principal Chief Conservator of Forests		72.05	217.98	38.94	152.49
8. EHE01-Higher Education, Secretariat						
Capital						
Central Assistance to State Development Schemes						
99	4202-01-796-12-06-530-531	Rashtriya Uchcharat Shiksha Abhiyan (RUSA)	2072.83	2072.83	0.00	1593.90
	Total CASDS		2072.83	2072.83	0.00	1593.90
Matching State Share of Centrally Assisted State Development Schemes						
100	4202-01-796-06-06-530-531	Rashtriya Uchcharat Shiksha Abhiyan (RUSA)	1381.88	1381.88	269.34	307.69
	Total MSS of CASDS		1381.88	1381.88	269.34	307.69
	Total Capital		3454.71	3454.71	269.34	1901.59

Department	Head of Account	Scheme	ACCT 19-20	BE 2020-21	RE 2020-21	BE 2021-22
1	2	3	4	5	6	7
	Total Higher Education, Secretariat		3454.71	3454.71	269.34	1901.59
9. EHE03-Collegiate Education Department						
Revenue						
State Development Schemes						
101	2202-03-796-11-11-520-521	District Resource Centres	1.05	3.00	0.00	0.00
102	2202-03-796-11-10-520-521	Establishment of English Language Labs	0.00	1.00	0.00	0.00
103	2202-03-796-11-06-520-521	Government Degree Colleges in RIAD Areas	19.40	10.92	0.00	0.00
104	2202-03-796-11-09-280-284	Honorarium to Mentors of JKCs	0.37	0.00	0.00	0.00
105	2202-03-796-11-07-170-173	Mana TV	0.00	0.38	0.19	0.00
106	2202-80-796-11-09-160-162	Welfare of Scheduled Tribe Students in Degree Colleges	0.00	0.00	0.00	10.00
107	2202-80-796-11-09-210-211	Welfare of Scheduled Tribe Students in Degree Colleges	0.00	10.00	2.58	0.00
	Total SDS		20.82	25.30	2.77	10.00
	Total Revenue		20.82	25.30	2.77	10.00
Capital						
State Development Schemes						
108	4202-01-796-11-11-520-521	Government Degree Colleges in RIAD Areas	29.24	40.00	9.70	0.00
109	4202-03-796-11-47-530-531	Tribal Degree Colleges	6.66	200.00	98.50	200.00
	Total SDS		35.90	240.00	108.20	200.00
	Total Capital		35.90	240.00	108.20	200.00
	Total Collegiate Education Department		56.72	265.30	110.97	210.00
10. ENE01-Energy, Secretariat						
Revenue						
Externally Aided Projects						
110	6801-00-796-03-13-001-000	KFW - Germany - Green Energy Corridors Intra State Transmission System in Andhra Pradesh	0.00	200.00	0.00	140.00
111	6801-00-796-03-11-001-000	WB & AIIB (World Bank & Asian Infrastructure Investment Bank) - Loans for APTRANSCO for 24X7 Power for all Project	1306.18	2000.00	0.00	5764.05
	Total EAP		1306.18	2200.00	0.00	5904.05
State Development Schemes						
112	2801-05-796-11-06-330-332	Y.S.R Nine Hours Free Power Supply	16122.82	22000.00	17000.00	24750.00
	Total SDS		16122.82	22000.00	17000.00	24750.00
	Total Revenue		17429.00	24200.00	17000.00	30654.05
	Total Energy, Secretariat		17429.00	24200.00	17000.00	30654.05

Department	Head of Account	Scheme	ACCT 19-20	BE 2020-21	RE 2020-21	BE 2021-22
1	2	3	4	5	6	7
11. ESE02-School Education Department						
Revenue						
Central Assistance to State Development Schemes						
113	2202-01-796-12-06-500-503	Jagananna Gorumudda - Mid-Day Meal (Cooking Cost)	376.74	0.00	0.00	0.00
114	2202-01-796-12-06-230-231	Jagananna Gorumudda - Mid-Day Meal (Cooking Cost)	993.39	2031.28	398.53	2751.76
115	2202-01-796-12-10-230-231	Jagananna Gorumudda - Nutritious Meals Programme (MDM - Cooking Cost) (Upper Primary)	739.75	0.00	0.00	0.00
116	2202-01-796-12-10-500-503	Jagananna Gorumudda - Nutritious Meals Programme (MDM - Cooking Cost) (Upper Primary)	63.75	0.00	0.00	0.00
117	2202-02-796-12-35-310-312	Jagananna Vidya Kanuka - Samagra Shiksha - Student Kit	0.00	2239.10	0.00	3726.03
118	2202-01-796-12-15-210-211	Kitchen Devices under the National Programme of Mid- Day-Meal (MDM) in School	0.00	0.00	0.00	247.90
119	2202-02-796-12-48-310-312	Padhna Likhna Ahiyan (PLA)	0.00	0.00	0.00	23.70
120	2202-02-796-12-42-310-319	Samagra Shiksha	670.69	0.00	0.00	790.43
121	2202-02-796-12-42-310-312	Samagra Shiksha	2937.12	10098.81	7550.42	5875.80
	Total CASDS		5781.44	14369.19	7948.95	13415.62
Matching State Share of Centrally Assisted State Development Schemes						
122	2202-01-796-06-06-500-503	Jagananna Gorumudda - Mid-Day Meal (Cooking Cost)	348.77	0.00	0.00	0.00
123	2202-01-796-06-06-230-231	Jagananna Gorumudda - Mid-Day Meal (Cooking Cost)	445.54	151.26	271.19	1834.50
124	2202-02-796-06-35-310-312	Jagananna Vidya Kanuka - Samagra Shiksha - Student Kit	0.00	492.73	0.00	819.95
125	2202-01-796-06-15-210-211	Kitchen Devices under the National Programme of Mid- Day-Meal (MDM) in School	0.00	0.00	0.00	165.27
126	2202-01-796-06-10-230-231	Nutritious Meals Programme (MDM - Cooking Cost upper Primary)	373.45	0.00	0.00	0.00
127	2202-02-796-06-48-310-312	Padhna Likhna Ahiyan (PLA)	0.00	0.00	0.00	15.80
128	2202-02-796-06-42-310-312	Samagra Shiksha	4771.01	4665.87	1219.91	3064.92
129	2202-02-796-06-42-310-319	Samagra Shiksha	447.13	0.00	0.00	3.71
	Total MSS of CASDS		6385.90	5309.86	1491.10	5904.15
State Development Schemes						
130	2202-02-796-11-23-500-503	Badikostha	267.28	0.00	0.00	0.00
131	2202-01-796-11-09-340-341	Jagananna Amma Vodi - Incentives to Mothers of School going children	37718.45	0.00	0.00	0.00
132	2202-02-796-11-35-310-312	Jagananna Vidya Kanuka - Samagra Shiksha - Student Kit	0.00	0.00	2070.14	0.00
	Total SDS		37985.73	0.00	2070.14	0.00
	Total Revenue		50153.07	19679.05	11510.19	19319.77

Department	Head of Account	Scheme	ACCT 19-20	BE 2020-21	RE 2020-21	BE 2021-22
1	2	3	4	5	6	7
Capital						
Central Assistance to State Development Schemes						
133	4202-01-796-12-42-530-531	Samagra Shiksha	0.00	675.97	758.33	593.29
	Total CASDS		0.00	675.97	758.33	593.29
Matching State Share of Centrally Assisted State Development Schemes						
134	4202-01-796-06-42-530-531	Samagra Shiksha	0.00	450.64	551.58	390.17
	Total MSS of CASDS		0.00	450.64	551.58	390.17
	Total Capital		0.00	1126.61	1309.91	983.46
	Total School Education Department		50153.07	20805.66	12820.10	20303.23
12. ESE14-Intermediate Education Department						
Revenue						
State Development Schemes						
135	2202-03-796-11-32-210-211	Government Junior Colleges	33.33	33.33	0.00	33.33
	Total SDS		33.33	33.33	0.00	33.33
	Total Revenue		33.33	33.33	0.00	33.33
Capital						
Rural Infrastructure Development Fund (RIDF)						
136	4202-01-796-07-74-530-531	Buildings	189.27	250.00	149.63	250.00
	Total RIDF		189.27	250.00	149.63	250.00
State Development Schemes						
137	4202-01-796-11-74-530-531	Buildings	35.68	0.00	0.00	700.00
	Total SDS		35.68	0.00	0.00	700.00
	Total Capital		224.95	250.00	149.63	950.00
	Total Intermediate Education Department		258.28	283.33	149.63	983.33
13. FCS02-Food and Civil Supplies Department						
Revenue						
State Development Schemes						
138	2236-02-796-11-38-310-312	Door Delivery of Rice	0.00	600.00	0.00	1677.68
139	2236-02-796-11-11-330-332	Subsidy on Rice (Human Resources Development)	14563.29	15000.00	0.00	15000.00
	Total SDS		14563.29	15600.00	0.00	16677.68
	Total Revenue		14563.29	15600.00	0.00	16677.68
	Total Food and Civil Supplies Department		14563.29	15600.00	0.00	16677.68
14. HMF02-Medical Education Department						

Department	Head of Account	Scheme	ACCT 19-20	BE 2020-21	RE 2020-21	BE 2021-22
1	2	3	4	5	6	7
Revenue						
State Development Schemes						
140	2211-00-796-11-11-500-503	Andhra Pradesh Emergency Response Services - 108 Ambulance Services	162.12	0.00	0.00	0.00
141	2211-00-796-11-11-300-304	Andhra Pradesh Emergency Response Services - 108 Ambulance Services	166.16	1931.12	1288.99	1320.00
142	2211-00-796-11-13-310-312	Mobile Medical Units (104 Services)	116.66	0.00	0.00	0.00
143	2211-00-796-11-13-300-304	Mobile Medical Units (104 Services)	0.00	794.82	113.46	794.82
	Total SDS		444.94	2725.94	1402.45	2114.82
	Total Revenue		444.94	2725.94	1402.45	2114.82
Capital						
Central Assistance to State Development Schemes						
144	4210-03-796-12-31-530-531	Establishment of New Medical Colleges	0.00	0.00	0.00	1620.00
145	4210-03-796-12-08-530-531	National Programme for Prevention and Management of Burn Injuries	0.00	0.00	14.34	0.00
	Total CASDS		0.00	0.00	14.34	1620.00
Matching State Share of Centrally Assisted State Development Schemes						
146	4210-03-796-06-31-530-531	Establishment of New Medical Colleges	0.00	0.00	0.00	1080.00
	Total MSS of CASDS		0.00	0.00	0.00	1080.00
	Total Capital		0.00	0.00	14.34	2700.00
	Total Medical Education Department		444.94	2725.94	1416.79	4814.82
15. HMF03-Public Health and Family Welfare Department						
Revenue						
State Development Schemes						
147	2210-80-796-11-06-210-212	Centralized Purchase of Drugs and Medicines	1499.94	2200.00	2200.00	4000.00
	Total SDS		1499.94	2200.00	2200.00	4000.00
	Total Revenue		1499.94	2200.00	2200.00	4000.00
	Total Public Health and Family Welfare Department		1499.94	2200.00	2200.00	4000.00
16. HMF04-Family Welfare Department						
Revenue						
Central Assistance to State Development Schemes						
148	2211-00-796-12-22-310-312	National Disease Control Programme (NDCP flexi-pool)	0.00	0.00	0.00	332.40
149	2211-00-796-12-17-310-312	National Health Mission (NHM)	3437.08	6866.46	6617.50	4549.74
150	2211-00-796-12-19-310-312	National Urban Health Mission	0.00	0.00	203.00	108.00

Department	Head of Account	Scheme	ACCT 19-20	BE 2020-21	RE 2020-21	BE 2021-22
1	2	3	4	5	6	7
151	2211-00-796-12-20-310-312	NHM-NRHM Flexi pool	0.00	0.00	0.00	3317.65
152	2211-00-796-12-23-310-312	Non Cumminicable Disease(NCD- Flexi Pool)	0.00	0.00	0.00	419.40
153	2211-00-796-12-21-310-312	NUHM Flexi-pool	0.00	0.00	0.00	215.35
	Total CASDS		3437.08	6866.46	6820.50	8942.54
Matching State Share of Centrally Assisted State Development Schemes						
154	2211-00-796-06-17-310-312	National Health Mission (NHM)	6712.61	6619.48	8573.99	3263.60
155	2211-00-796-06-19-310-312	National Urban Health Mission	0.00	0.00	135.33	72.00
156	2211-00-796-06-24-310-312	NHM-Infrastructure Maintenance	0.00	0.00	0.00	1080.44
157	2211-00-796-06-22-310-312	NHM-National Disease Control Programme (NDCP flexi-pool)	0.00	0.00	0.00	190.52
158	2211-00-796-06-23-310-312	NHM-Non Cumminicable Disease(NCD- Flexi Pool)	0.00	0.00	0.00	249.52
159	2211-00-796-06-20-310-312	NHM-NRHM Flexi pool	0.00	0.00	0.00	3994.80
160	2211-00-796-06-21-310-312	NHM-NUHM Flexi-pool	0.00	0.00	0.00	3317.53
161	2211-00-796-06-18-310-312	Pradhan Mantri Matru Vandana Yojana	297.00	0.00	508.81	594.00
	Total MSS of CASDS		7009.61	6619.48	9218.13	12762.41
	Total Revenue		10446.69	13485.94	16038.63	21704.95
	Total Family Welfare Department		10446.69	13485.94	16038.63	21704.95
17. HMF06-Ayurveda, Yoga, Unani, Siddha and Homeopathy (AYUSH) Department						
Revenue						
Central Assistance to State Development Schemes						
162	2210-02-796-12-24-310-312	NAM Admin cost/ PMU (AP)	0.00	0.00	0.00	1.00
163	2210-02-796-12-21-310-312	NAM AYUSH Educational institutions	0.00	0.00	0.00	1.00
164	2210-02-796-12-23-310-312	NAM Flexi pool (AP)	0.00	0.00	0.00	10.00
165	2210-02-796-12-22-310-312	NAM Quality control of ASU & H Drugs (AP)	0.00	0.00	0.00	1.00
166	2210-02-796-12-20-310-312	NAM-AYUSH Services	0.00	0.00	0.00	25.00
167	2210-02-796-12-07-310-312	National Mission on AYUSH including Mission on Medicinal Plants	102.19	50.00	0.00	189.79
	Total CASDS		102.19	50.00	0.00	227.79
Matching State Share of Centrally Assisted State Development Schemes						
168	2210-02-796-06-24-310-312	NAM Admin cost/ PMU (AP)	0.00	0.00	0.00	1.00
169	2210-02-796-06-21-310-312	NAM AYUSH Educational institutions	0.00	0.00	0.00	1.00
170	2210-02-796-06-23-310-312	NAM Flexi pool (AP)	0.00	0.00	0.00	6.61
171	2210-02-796-06-22-310-312	NAM Quality control of ASU & H Drugs (AP)	0.00	0.00	0.00	1.00
172	2210-02-796-06-20-310-312	NAM-AYUSH Services	0.00	0.00	0.00	8.00
173	2210-02-796-06-07-310-312	National Mission on AYUSH including Mission on Medicinal Plants	68.13	24.61	0.00	126.51

Department	Head of Account	Scheme	ACCT 19-20	BE 2020-21	RE 2020-21	BE 2021-22
1	2	3	4	5	6	7
	Total MSS of CASDS		68.13	24.61	0.00	144.12
	Total Revenue		170.32	74.61	0.00	371.91
	Total Ayurveda, Yoga, Unani, Siddha and Homeopathy (AYUSH) Department		170.32	74.61	0.00	371.91
18. HMF07-Drugs Control Administration						
Revenue						
Central Assistance to State Development Schemes						
174	2210-06-796-12-04-130-135	Administration of Drugs Control Act	0.00	0.00	13.33	0.00
175	2210-06-796-12-04-010-015	Administration of Drugs Control Act	0.00	0.01	0.00	0.00
176	2210-06-796-12-04-010-013	Administration of Drugs Control Act	0.00	0.02	0.00	0.00
177	2210-06-796-12-04-210-211	Administration of Drugs Control Act	0.00	0.00	7.53	0.00
178	2210-06-796-12-04-010-016	Administration of Drugs Control Act	0.00	0.10	0.00	0.00
179	2210-06-796-12-04-010-017	Administration of Drugs Control Act	0.00	0.10	0.00	0.00
180	2210-06-796-12-04-010-018	Administration of Drugs Control Act	0.00	0.10	0.00	0.00
181	2210-06-796-12-04-010-011	Administration of Drugs Control Act	0.00	0.08	0.00	0.00
	Total CASDS		0.00	0.41	20.86	0.00
Matching State Share of Centrally Assisted State Development Schemes						
182	2210-06-796-06-04-130-135	Administration of Drugs Control Act	0.00	0.00	9.77	0.00
183	2210-06-796-06-04-210-211	Administration of Drugs Control Act	0.00	0.00	5.85	0.00
184	2210-06-796-06-04-010-018	Administration of Drugs Control Act	0.00	0.10	0.00	0.00
185	2210-06-796-06-04-010-017	Administration of Drugs Control Act	0.00	0.10	0.00	0.00
186	2210-06-796-06-04-010-016	Administration of Drugs Control Act	0.00	0.10	0.00	0.00
187	2210-06-796-06-04-010-015	Administration of Drugs Control Act	0.00	0.01	0.00	0.00
188	2210-06-796-06-04-010-013	Administration of Drugs Control Act	0.00	0.02	0.00	0.00
189	2210-06-796-06-04-010-011	Administration of Drugs Control Act	0.00	0.08	0.00	0.00
	Total MSS of CASDS		0.00	0.41	15.62	0.00
	Total Revenue		0.00	0.82	36.48	0.00
Capital						
Central Assistance to State Development Schemes						
190	4210-04-796-12-04-520-521	Administration of Drugs Control Act	0.00	100.00	80.40	80.40
	Total CASDS		0.00	100.00	80.40	80.40
Matching State Share of Centrally Assisted State Development Schemes						
191	4210-04-796-06-04-520-521	Administration of Drugs Control Act	0.00	100.00	53.50	53.50
	Total MSS of CASDS		0.00	100.00	53.50	53.50

Department	Head of Account	Scheme	ACCT 19-20	BE 2020-21	RE 2020-21	BE 2021-22
1	2	3	4	5	6	7
	Total Capital		0.00	200.00	133.90	133.90
	Total Drugs Control Administration		0.00	200.82	170.38	133.90
19. HOM02-Director General and Inspector General of Police						
Capital						
State Development Schemes						
192	4055-00-796-11-10-200-000	Training to the Police Personal under Prevention of Atrocity Act Implementation	5.40	0.00	0.00	0.00
	Total SDS		5.40	0.00	0.00	0.00
	Total Capital		5.40	0.00	0.00	0.00
	Total Director General and Inspector General of Police		5.40	0.00	0.00	0.00
20. HOM19-Andhra Pradesh Crime Investigation Department						
Capital						
State Development Schemes						
193	4055-00-796-11-10-170-174	Training to the Police Personal under Prevention of Atrocity Act Implementation	0.00	56.25	54.87	41.91
	Total SDS		0.00	56.25	54.87	41.91
	Total Capital		0.00	56.25	54.87	41.91
	Total Andhra Pradesh Crime Investigation Department		0.00	56.25	54.87	41.91
21. HOU02-Weaker Section Housing						
Revenue						
Central Assistance to State Development Schemes						
194	2216-03-796-12-05-310-312	Pradhan Manthri Awas Yojana (Grameen)	0.00	2750.00	0.00	3684.00
195	2216-02-796-12-06-310-312	Pradhan Manthri Awas Yojana (Urban)	0.00	16500.00	4165.20	11086.45
	Total CASDS		0.00	19250.00	4165.20	14770.45
Matching State Share of Centrally Assisted State Development Schemes						
196	2216-03-796-06-05-310-312	Pradhan Manthri Awas Yojana (Grameen)	0.00	0.00	0.00	3816.00
197	2216-02-796-06-06-310-312	Pradhan Manthri Awas Yojana (Urban)	145.62	2000.00	1366.40	637.85
	Total MSS of CASDS		145.62	2000.00	1366.40	4453.85
State Development Schemes						
198	2216-03-796-11-06-310-312	Pradhan Manthri Awas Yojana (Grameen)	3922.27	0.00	0.00	0.00
199	6216-03-796-11-07-001-000	Weaker Section Housing under YSR Housing Programme	380.96	0.00	0.00	0.00
	Total SDS		4303.23	0.00	0.00	0.00
	Total Revenue		4448.85	21250.00	5531.60	19224.30

Department	Head of Account	Scheme	ACCT 19-20	BE 2020-21	RE 2020-21	BE 2021-22
1	2	3	4	5	6	7
	Total Weaker Section Housing		4448.85	21250.00	5531.60	19224.30
22. ICD03-Ground Water Department						
Revenue						
State Development Schemes						
200	2702-02-796-11-04-270-271	Ground Water Investigation in Tribal Areas	26.96	0.00	0.00	1.00
	Total SDS		26.96	0.00	0.00	1.00
	Total Revenue		26.96	0.00	0.00	1.00
	Total Ground Water Department		26.96	0.00	0.00	1.00
23. ICD08-Minor Irrigation Department						
Capital						
State Development Schemes						
201	4702-00-796-11-23-530-531	Construction and Restoration of Lift Irrigation Schemes (APSIDC)	10.59	100.00	71.93	100.00
202	4702-00-796-11-12-530-532	Construction and Restoration of Minor Irrigation Sources	0.00	10.00	0.00	10.00
203	4702-00-796-11-12-530-532	Construction and Restoration of Minor Irrigation Sources	38.66	100.00	57.30	164.11
204	4702-00-796-11-12-530-531	Construction and Restoration of Minor Irrigation Sources	272.11	220.00	25.36	400.71
205	4702-00-796-11-21-530-531	Restoration of Minor Irrigation Tanks	148.46	55.30	21.12	55.30
	Total SDS		469.82	485.30	175.71	730.12
	Total Capital		469.82	485.30	175.71	730.12
	Total Minor Irrigation Department		469.82	485.30	175.71	730.12
24. INC02-Industries, Commerce and Export Promotion Department						
Revenue						
State Development Schemes						
206	2852-80-796-11-04-310-312	Incentives for Industrial Promotion	0.00	4616.26	4086.27	4616.26
	Total SDS		0.00	4616.26	4086.27	4616.26
	Total Revenue		0.00	4616.26	4086.27	4616.26
	Total Industries, Commerce and Export Promotion Department		0.00	4616.26	4086.27	4616.26
25. ITC01-Information Technology, Electronics and Communications, Secretariat						
Revenue						
State Development Schemes						
207	3451-00-796-11-11-280-289	Information Technology, Electronics & Communications Department	0.00	0.00	180.00	167.62
	Total SDS		0.00	0.00	180.00	167.62
	Total Revenue		0.00	0.00	180.00	167.62
Capital						

Department	Head of Account	Scheme	ACCT 19-20	BE 2020-21	RE 2020-21	BE 2021-22
1	2	3	4	5	6	7
State Development Schemes						
208	5475-00-796-11-11-520-521	Information Technology, Electronics & Communications Department	0.00	1056.60	0.00	1056.60
	Total SDS		0.00	1056.60	0.00	1056.60
	Total Capital		0.00	1056.60	0.00	1056.60
	Total Information Technology, Electronics and Communications, Secretariat		0.00	1056.60	180.00	1224.22
26. LAE03-Labour Department						
Revenue						
State Development Schemes						
209	2230-01-796-11-05-310-312	YSR Bima	0.00	1441.00	0.00	0.00
210	2230-01-796-11-05-320-325	YSR Bima	0.00	0.00	0.00	1983.00
	Total SDS		0.00	1441.00	0.00	1983.00
	Total Revenue		0.00	1441.00	0.00	1983.00
	Total Labour Department		0.00	1441.00	0.00	1983.00
27. MAU01-Municipal Administration and Urban Development, Secretariat						
Revenue						
Central Assistance to State Development Schemes						
211	2230-02-796-12-05-310-312	National Urban Livelihood Mission (NULM)	350.86	242.94	0.00	1153.54
	Total CASDS		350.86	242.94	0.00	1153.54
Matching State Share of Centrally Assisted State Development Schemes						
212	2230-02-796-06-05-310-312	National Urban Livelihood Mission (NULM)	232.81	161.96	0.00	769.03
	Total MSS of CASDS		232.81	161.96	0.00	769.03
State Development Schemes						
213	2217-05-796-11-06-310-319	Providing infrastructure facilities in Schedule Tribes localities of ULBs	273.61	0.00	0.00	0.04
214	2217-80-796-11-82-330-332	Y.S.R Interest free loans to urban Self Help Groups	0.00	0.00	0.00	1519.50
215	2217-80-796-11-82-310-312	Y.S.R Interest free loans to urban Self Help Groups	111.52	2156.09	2156.09	0.00
	Total SDS		385.13	2156.09	2156.09	1519.54
	Total Revenue		968.80	2560.99	2156.09	3442.11
	Total Municipal Administration and Urban Development, Secretariat		968.80	2560.99	2156.09	3442.11
28. MAU02-Municipal Administration Department						
Revenue						
State Development Schemes						
216	2217-80-796-11-20-310-312	Assistance to Municipalities under State Finance Commission	500.00	0.00	0.00	0.00
	Total SDS		500.00	0.00	0.00	0.00

Department	Head of Account	Scheme	ACCT 19-20	BE 2020-21	RE 2020-21	BE 2021-22
1	2	3	4	5	6	7
	Total Revenue		500.00	0.00	0.00	0.00
Capital						
State Development Schemes						
217	4217-60-796-11-14-530-531	Infrastructure Facilities in Grade-III Municipalities	77.38	165.00	31.90	165.00
218	4217-60-796-11-12-530-531	Infrastructure Facilities in Nagarapanchayats	6.97	165.00	18.41	165.00
	Total SDS		84.35	330.00	50.31	330.00
	Total Capital		84.35	330.00	50.31	330.00
	Total Municipal Administration Department		584.35	330.00	50.31	330.00
29. PLG01-Planning, Secretariat						
Capital						
State Development Schemes						
219	5475-00-796-11-08-530-531	Chief Minister Development Fund	11.39	550.00	299.75	550.00
	Total SDS		11.39	550.00	299.75	550.00
	Total Capital		11.39	550.00	299.75	550.00
	Total Planning, Secretariat		11.39	550.00	299.75	550.00
30. PRR02-Panchayat Raj Department						
Revenue						
Central Assistance to State Development Schemes						
220	2515-00-796-12-17-310-312	Rashtriya Gram Swaraj Abhiyan (RGSA)	0.00	874.72	200.00	874.72
	Total CASDS		0.00	874.72	200.00	874.72
Matching State Share of Centrally Assisted State Development Schemes						
221	2515-00-796-06-17-310-312	Rashtriya Gram Swaraj Abhiyan (RGSA)	96.71	363.48	274.20	363.48
	Total MSS of CASDS		96.71	363.48	274.20	363.48
	Total Revenue		96.71	1238.20	474.20	1238.20
Capital						
Central Assistance to State Development Schemes						
222	4515-00-796-12-17-530-531	Rashtriya Gram Swaraj Abhiyan (RGSA)	0.00	0.00	0.00	187.55
	Total CASDS		0.00	0.00	0.00	187.55
Matching State Share of Centrally Assisted State Development Schemes						
223	4515-00-796-06-17-530-531	Rashtriya Gram Swaraj Abhiyan (RGSA)	0.00	0.00	0.00	125.04
	Total MSS of CASDS		0.00	0.00	0.00	125.04
	Total Capital		0.00	0.00	0.00	312.59
	Total Panchayat Raj Department		96.71	1238.20	474.20	1550.79

Department	Head of Account	Scheme	ACCT 19-20	BE 2020-21	RE 2020-21	BE 2021-22
1	2	3	4	5	6	7
31. PRR03-Panchayat Raj Engineering Department						
Revenue						
State Development Schemes						
224	2515-00-796-11-46-310-319	Upgradation of NREGP works	91.17	0.00	0.00	0.00
	Total SDS		91.17	0.00	0.00	0.00
	Total Revenue		91.17	0.00	0.00	0.00
Capital						
Rural Infrastructure Development Fund (RIDF)						
225	4515-00-796-07-12-530-531	Panchayat Raj Roads under RIAD Programme	30.58	0.00	0.00	0.00
226	4515-00-796-07-11-530-531	Panchayat Raj Roads under RIDF Programme	463.72	420.00	763.15	450.00
	Total RIDF		494.30	420.00	763.15	450.00
State Development Schemes						
227	4515-00-796-11-13-530-531	Panchayat Raj Roads	1726.28	6000.00	4436.24	5000.00
228	4515-00-796-11-46-530-531	Upgradation of NREGP works	0.00	276.50	95.83	2832.85
	Total SDS		1726.28	6276.50	4532.07	7832.85
	Total Capital		2220.58	6696.50	5295.22	8282.85
	Total Panchayat Raj Engineering Department		2311.75	6696.50	5295.22	8282.85
32. PRR05-Rural Development Department						
Revenue						
Central Assistance to State Development Schemes						
229	2505-02-796-12-05-310-312	Mahatma Gandhi National Employment Guarantee Act	6159.82	14496.07	18088.10	18446.64
230	2515-00-796-12-05-310-312	National Rural Livelihood Mission (NRLM)	2036.83	6237.00	6153.60	3773.78
231	2501-05-796-12-08-310-312	Pradhana Mantri Krishi Sinchayi Yojana (PMKSY)	700.00	495.00	136.50	429.69
	Total CASDS		8896.65	21228.07	24378.20	22650.11
Matching State Share of Centrally Assisted State Development Schemes						
232	2505-02-796-06-05-310-312	Mahatma Gandhi National Employment Guarantee Act	2053.27	4832.03	5778.94	6515.43
233	2515-00-796-06-07-310-312	National Rural Livelihood Mission (NRLM)	136.31	0.00	0.00	2196.38
234	2515-00-796-06-05-310-312	National Rural Livelihood Mission (NRLM)	1585.52	2697.43	2697.43	1586.30
235	2501-05-796-06-08-310-312	Pradhana Mantri Krishi Sinchayi Yojana (PMKSY)	437.57	330.00	120.86	302.86
	Total MSS of CASDS		4212.67	7859.46	8597.23	10600.97
State Development Schemes						
236	2235-02-796-11-15-310-312	Assistance to Society for Elimination of Rural Poverty (SERP)	5000.00	5000.00	5000.00	1485.00
237	2235-02-796-11-43-310-312	Fiancial Assistance to DWCRA (SHG) Groups	9999.00	0.00	0.00	0.00

Department	Head of Account	Scheme	ACCT 19-20	BE 2020-21	RE 2020-21	BE 2021-22
1	2	3	4	5	6	7
238	2235-60-796-11-10-310-312	Insurance/Pension Scheme to DWACRA Women (Dr. YSR Abhaya Hastam)	636.14	0.00	0.00	0.00
	Total SDS		15635.14	5000.00	5000.00	1485.00
	Total Revenue		28744.46	34087.53	37975.43	34736.08
	Total Rural Development Department		28744.46	34087.53	37975.43	34736.08
33. PRR06-Rural Water Supply Department						
Revenue						
Central Assistance to State Development Schemes						
239	2215-01-796-12-12-310-312	Swachh Bharat Mission - Gramin	1209.50	1650.00	679.79	1650.00
240	2215-01-796-12-17-310-312	Swachh Bharat Mission Gramin - Financial Incentive	0.00	0.00	0.00	1000.00
	Total CASDS		1209.50	1650.00	679.79	2650.00
Matching State Share of Centrally Assisted State Development Schemes						
241	2215-01-796-06-12-310-312	Swachh Bharat Mission - Gramin	2167.67	1100.00	497.75	1364.00
	Total MSS of CASDS		2167.67	1100.00	497.75	1364.00
	Total Revenue		3377.17	2750.00	1177.54	4014.00
Capital						
Central Assistance to State Development Schemes						
242	4215-01-796-12-14-530-531	National Rural Drinking Water Programme (NRDWP)	281.35	4508.65	3630.07	3289.48
	Total CASDS		281.35	4508.65	3630.07	3289.48
Matching State Share of Centrally Assisted State Development Schemes						
243	4215-01-796-06-14-530-531	National Rural Drinking Water Programme (NRDWP)	1381.35	108.65	801.72	4176.36
	Total MSS of CASDS		1381.35	108.65	801.72	4176.36
Rural Infrastructure Development Fund (RIDF)						
244	4215-01-796-07-15-530-531	Rural Water Supply Schemes under RIDF	1563.81	701.18	2125.72	1400.00
	Total RIDF		1563.81	701.18	2125.72	1400.00
State Development Schemes						
245	4215-01-796-11-30-530-531	Rural Water Supply Schemes	1372.18	1500.00	286.81	500.00
246	4215-01-796-11-16-530-531	YSR Sujala Sravanthi	480.82	0.00	305.05	124.21
247	4215-01-796-11-15-530-531	YSR Sujala Sravanthi	0.00	0.00	0.00	0.01
	Total SDS		1853.00	1500.00	591.86	624.22
	Total Capital		5079.51	6818.48	7149.37	9490.06
	Total Rural Water Supply Department		8456.68	9568.48	8326.91	13504.06

Department	Head of Account	Scheme	ACCT 19-20	BE 2020-21	RE 2020-21	BE 2021-22
1	2	3	4	5	6	7
34. REV02-Land Administration Department						
Revenue						
State Development Schemes						
248	2029-00-796-11-11-130-138	Computerization of Tahsildar Offices (Mee Seva)	0.01	0.00	0.00	0.00
249	2029-00-796-11-11-130-136	Computerization of Tahsildar Offices (Mee Seva)	0.00	0.04	0.03	0.03
250	2029-00-796-11-11-130-135	Computerization of Tahsildar Offices (Mee Seva)	0.00	0.06	0.06	0.06
251	2029-00-796-11-11-130-137	Computerization of Tahsildar Offices (Mee Seva)	0.00	0.04	0.04	0.01
252	2029-00-796-11-11-130-132	Computerization of Tahsildar Offices (Mee Seva)	0.34	0.00	0.00	0.00
	Total SDS		0.35	0.14	0.13	0.10
	Total Revenue		0.35	0.14	0.13	0.10
Capital						
State Development Schemes						
253	4070-00-796-11-22-530-532	YSR Gruha vasati	1300.00	16500.00	31023.18	1375.00
254	4070-00-796-11-22-530-531	YSR Gruha vasati	0.00	0.00	0.00	4125.00
	Total SDS		1300.00	16500.00	31023.18	5500.00
	Total Capital		1300.00	16500.00	31023.18	5500.00
	Total Land Administration Department		1300.35	16500.14	31023.31	5500.10
35. REV10-Relief and Disaster Management Commissionerate						
Revenue						
Externally Aided Projects						
255	2245-02-796-03-05-310-316	Andhra Pradesh Disaster Recovery Project	0.00	0.01	0.00	0.01
	Total EAP		0.00	0.01	0.00	0.01
	Total Revenue		0.00	0.01	0.00	0.01
	Total Relief and Disaster Management Commissionerate		0.00	0.01	0.00	0.01
36. SEI01-Department of Skills Development and Training, Secretariat						
Revenue						
Central Assistance to State Development Schemes						
256	2515-00-796-12-09-310-312	Deen Dayal Upadhyaya Grameen Kaushalya Yojana	44.46	1747.30	1872.70	2980.84
257	2202-80-796-12-23-310-312	Pradhan Mantri Kaushal Vikas Yojana	146.20	110.00	152.77	224.32
258	2202-80-796-12-24-310-312	SANKALP Scheme	69.33	69.33	0.00	69.33
	Total CASDS		259.99	1926.63	2025.47	3274.49
Matching State Share of Centrally Assisted State Development Schemes						
259	2515-00-796-06-09-310-312	Deen Dayal Upadhyaya Grameen Kaushalya Yojana	0.00	1377.89	329.35	1929.89

Department	Head of Account	Scheme	ACCT 19-20	BE 2020-21	RE 2020-21	BE 2021-22
1	2	3	4	5	6	7
260	2202-80-796-06-24-310-312	SANKALP Scheme	46.23	46.23	0.00	46.23
	Total MSS of CASDS		46.23	1424.12	329.35	1976.12
State Development Schemes						
261	2202-80-796-11-22-310-312	Skill Development Training Programmes	480.26	260.00	251.37	279.40
	Total SDS		480.26	260.00	251.37	279.40
	Total Revenue		786.48	3610.75	2606.19	5530.01
	Total Department of Skills Development and Training, Secretariat		786.48	3610.75	2606.19	5530.01
37. SEI02-Employment and Training Department						
Revenue						
Central Assistance to State Development Schemes						
262	2230-02-796-12-04-310-312	Employment Exchanges	0.00	78.55	15.00	78.53
263	2230-03-796-12-52-310-312	National Apprenticeship Promotion Scheme (NAPS)	0.00	0.00	0.00	627.25
264	2230-03-796-12-06-310-312	STRIVE Project	0.00	47.50	132.21	184.32
	Total CASDS		0.00	126.05	147.21	890.10
Matching State Share of Centrally Assisted State Development Schemes						
265	2230-03-796-06-09-310-312	Upgradation of Government ITIs into Model ITIs	0.00	4.50	0.00	75.00
	Total MSS of CASDS		0.00	4.50	0.00	75.00
State Development Schemes						
266	2230-03-796-11-04-130-139	Industrial Training Institutes	0.00	0.00	0.00	0.01
267	2230-03-796-11-04-240-241	Industrial Training Institutes	0.00	0.00	0.00	0.01
268	2230-03-796-11-04-210-213	Industrial Training Institutes	0.00	0.00	0.00	0.01
269	2230-03-796-11-04-160-161	Industrial Training Institutes	0.00	0.00	0.00	0.01
270	2230-03-796-11-04-130-138	Industrial Training Institutes	0.00	0.00	0.00	0.01
271	2230-03-796-11-04-130-137	Industrial Training Institutes	0.00	0.00	0.00	0.01
272	2230-03-796-11-04-130-136	Industrial Training Institutes	0.00	0.00	0.00	0.01
273	2230-03-796-11-04-130-135	Industrial Training Institutes	0.00	0.00	0.00	0.01
274	2230-03-796-11-04-130-133	Industrial Training Institutes	0.00	0.00	0.00	0.01
275	2230-03-796-11-04-130-131	Industrial Training Institutes	0.00	0.00	0.00	0.01
276	2230-03-796-11-04-110-111	Industrial Training Institutes	0.00	0.00	0.00	0.01
277	2230-03-796-11-04-210-211	Industrial Training Institutes	7.80	7.90	0.00	6.30
	Total SDS		7.80	7.90	0.00	6.41
	Total Revenue		7.80	138.45	147.21	971.51

Department	Head of Account	Scheme	ACCT 19-20	BE 2020-21	RE 2020-21	BE 2021-22
1	2	3	4	5	6	7
Capital						
Rural Infrastructure Development Fund (RIDF)						
278	4250-00-796-07-76-530-531	Buildings for ITIs	0.00	91.00	0.00	91.00
	Total RIDF		0.00	91.00	0.00	91.00
State Development Schemes						
279	4250-00-796-11-76-520-521	Buildings for ITIs	0.00	100.00	25.00	100.00
280	4250-00-796-11-76-530-531	Buildings for ITIs	0.00	500.00	0.00	500.00
	Total SDS		0.00	600.00	25.00	600.00
	Total Capital		0.00	691.00	25.00	691.00
	Total Employment and Training Department		7.80	829.45	172.21	1662.51
38. SEI03-Technical Education Department						
Revenue						
State Development Schemes						
281	2203-00-796-11-18-350-355	Infrastructure facilities in GMR Polytechnics	0.00	0.01	0.00	0.01
282	2203-00-796-11-18-230-234	Infrastructure facilities in GMR Polytechnics	0.00	5.00	2.30	5.00
283	2203-00-796-11-18-500-504	Infrastructure facilities in GMR Polytechnics	0.00	10.00	1.82	10.00
284	2203-00-796-11-18-230-231	Infrastructure facilities in GMR Polytechnics	0.00	345.60	57.76	345.60
285	2203-00-796-11-18-230-233	Infrastructure facilities in GMR Polytechnics	122.23	17.66	17.47	0.00
286	2203-00-796-11-18-280-287	Infrastructure facilities in GMR Polytechnics	0.00	0.01	0.00	0.01
287	2203-00-796-11-18-130-135	Infrastructure facilities in GMR Polytechnics	0.00	1.00	0.08	1.00
288	2203-00-796-11-18-250-251	Infrastructure facilities in GMR Polytechnics	0.00	10.00	1.10	10.00
289	2203-00-796-11-18-250-252	Infrastructure facilities in GMR Polytechnics	0.00	5.00	0.00	5.00
290	2203-00-796-11-18-250-254	Infrastructure facilities in GMR Polytechnics	0.00	5.00	1.31	5.00
291	2203-00-796-11-18-250-256	Infrastructure facilities in GMR Polytechnics	0.00	2.00	0.07	2.00
	Total SDS		122.23	401.28	81.91	383.62
	Total Revenue		122.23	401.28	81.91	383.62
Capital						
State Development Schemes						
292	4202-02-796-11-12-530-531	Infrastructure facilities in GMR Polytechnics	0.00	50.00	0.00	50.00
	Total SDS		0.00	50.00	0.00	50.00
	Total Capital		0.00	50.00	0.00	50.00
	Total Technical Education Department		122.23	451.28	81.91	433.62

Department	Head of Account	Scheme	ACCT 19-20	BE 2020-21	RE 2020-21	BE 2021-22
1	2	3	4	5	6	7
39. SOW03-Tribal Welfare Department						
Revenue						
Central Assistance to State Development Schemes						
293	2225-02-190-12-05-900-933	Andhra Pradesh Scheduled Tribes Co-operative Finance Corporation (Jagananna Vasati Deevana (MTF))	0.00	0.00	0.00	4321.70
294	2225-02-190-12-05-900-932	Andhra Pradesh Scheduled Tribes Co-operative Finance Corporation (Fees reimbursement (Jagananna Vidya Deevana))	0.00	0.00	0.00	4716.98
295	2225-02-102-12-16-310-312	Conservation Cum Development Programme	408.75	2205.00	3616.97	2425.50
296	2225-02-102-12-10-310-312	Grants under Provison Art. 275 (1)	617.52	5551.60	10370.03	10000.00
297	2225-02-277-12-08-340-000	Jagananna Vasati Deevana (MTF) to ST Students	1522.20	0.00	0.00	0.00
298	2225-02-277-12-08-340-341	Jagananna Vasati Deevana (MTF) to ST Students	0.00	4000.00	3566.69	0.00
299	2225-02-277-12-07-340-000	Jagananna Vidya Deevana (RTF) to ST Students	2238.11	0.00	0.00	0.00
300	2225-02-277-12-07-340-342	Jagananna Vidya Deevana (RTF) to ST Students	0.00	4000.00	5350.02	0.00
301	2225-02-102-12-23-310-312	Minimum Support Price for Minor Forest Produce (MSP for MFP)	0.00	1691.02	997.76	2000.00
302	2225-02-190-12-05-310-312	MSP to MFP	0.00	0.00	0.00	205.00
303	2225-02-277-12-10-340-000	Pre-Matric Scholarships	590.74	0.00	0.00	0.00
304	2225-02-277-12-10-340-341	Pre-Matric Scholarships	0.00	0.00	2170.12	1626.00
305	2225-02-277-12-24-310-312	Support to Tribal Culture Research and Training Mission	815.42	500.00	125.00	150.00
306	2225-02-102-12-09-310-312	Tribal Sub Plan	1292.01	3379.95	12332.42	2318.40
	Total CASDS		7484.75	21327.57	38529.01	27763.58
Matching State Share of Centrally Assisted State Development Schemes						
307	2225-02-190-06-05-900-933	Andhra Pradesh Scheduled Tribes Co-operative Finance Corporation (Jagananna Vasati Deevana (MTF))	0.00	0.00	0.00	879.00
308	2225-02-190-06-05-900-932	Andhra Pradesh Scheduled Tribes Co-operative Finance Corporation (Fees reimbursement (Jagananna Vidya Deevana))	0.00	0.00	0.00	1415.09
309	2225-02-277-06-08-340-341	Jagananna Vasati Deevana (MTF) to ST Students	0.00	0.00	805.25	0.00
310	2225-02-277-06-07-340-000	Jagananna Vidya Deevana (RTF) to ST Students	272.56	0.00	0.00	0.00
311	2225-02-277-06-07-340-342	Jagananna Vidya Deevana (RTF) to ST Students	0.00	0.00	1706.41	0.00
312	2225-02-102-06-23-310-312	Minimum Support Price for Minor Forest Produce (MSP for MFP)	0.00	336.50	336.50	500.00
313	2225-02-277-06-10-340-341	Pre-Matric Scholarships	0.00	0.00	477.93	542.00
	Total MSS of CASDS		272.56	336.50	3326.09	3336.09
State Development Schemes						
314	2225-02-001-11-06-200-201	Administrative Support for implementation of TSP	0.00	0.00	0.00	5.00
315	2225-02-001-11-06-130-137	Administrative Support for implementation of TSP	0.00	0.00	0.00	2.00

Department	Head of Account	Scheme	ACCT 19-20	BE 2020-21	RE 2020-21	BE 2021-22
1	2	3	4	5	6	7
316	2225-02-001-11-06-310-312	Administrative Support for implementation of TSP	465.92	500.00	250.00	0.00
317	2225-02-001-11-06-130-138	Administrative Support for implementation of TSP	0.00	0.00	0.00	2.00
318	2225-02-001-11-06-130-135	Administrative Support for implementation of TSP	0.00	0.00	0.00	10.00
319	2225-02-001-11-06-210-213	Administrative Support for implementation of TSP	0.00	0.00	0.00	1.00
320	2225-02-001-11-06-210-216	Administrative Support for implementation of TSP	0.00	0.00	0.00	9.00
321	2225-02-001-11-06-350-354	Administrative Support for implementation of TSP	0.00	0.00	0.00	10.00
322	2225-02-001-11-06-210-219	Administrative Support for implementation of TSP	0.00	0.00	0.00	1.00
323	2225-02-001-11-06-280-289	Administrative Support for implementation of TSP	0.00	0.00	0.00	186.25
324	2225-02-190-11-05-900-925	Andhra Pradesh Scheduled Tribes Co-operative Finance Corporation (YSR Jagananna Chedodu)	0.00	299.11	349.90	381.04
325	2225-02-190-11-05-900-936	Andhra Pradesh Scheduled Tribes Co-operative Finance Corporation (Economic Support - Backend Subsidy to Mobile Dispensing Units)	0.00	0.00	0.00	852.00
326	2225-02-190-11-05-900-912	Andhra Pradesh Scheduled Tribes Co-operative Finance Corporation (Amma Vodi)	-154.95	39142.25	0.00	0.00
327	2225-02-190-11-05-900-913	Andhra Pradesh Scheduled Tribes Co-operative Finance Corporation (YSR Aasara - Loans to Women Cooperative Societies)	0.00	17145.98	0.00	0.00
328	2225-02-190-11-05-900-922	Andhra Pradesh Scheduled Tribes Co-operative Finance Corporation (YSR Cheyuta)	0.00	20238.34	0.00	0.00
329	2225-02-190-11-05-900-924	Andhra Pradesh Scheduled Tribes Co-operative Finance Corporation (YSR Vahana Mitra)	0.00	1000.00	1037.30	1137.07
330	2225-02-190-11-05-900-926	Andhra Pradesh Scheduled Tribes Co-operative Finance Corporation (YSR Nethanna Nestham)	0.00	100.00	69.12	100.00
331	2225-02-190-11-05-900-929	Andhra Pradesh Scheduled Tribes Co-operative Finance Corporation (YSR Matsyakara Bharosa)	0.00	45.00	29.30	44.12
332	2225-02-190-11-05-900-931	Andhra Pradesh Scheduled Tribes Co-operative Finance Corporation (Financial Assistance to Hawkers)	0.00	500.00	125.00	100.00
333	2225-02-190-11-05-900-932	Andhra Pradesh Scheduled Tribes Co-operative Finance Corporation (Fees reimbursement (Jagananna Vidya Deevena))	5922.00	9320.76	0.00	3007.27
334	2225-02-190-11-05-900-934	Andhra Pradesh Scheduled Tribes Co-operative Finance Corporation (Law Nestham)	0.00	63.00	15.75	63.00
335	2225-02-190-11-05-900-933	Andhra Pradesh Scheduled Tribes Co-operative Finance Corporation (Jagananna Vasati Deevena (MTF))	2630.98	5583.43	0.00	7064.53
336	2225-02-800-11-16-310-312	Awareness and Impact creation on TSP	291.04	0.00	0.00	0.00
337	2225-02-277-11-26-340-341	Best Available Schools	0.00	0.00	3031.49	493.80
338	2225-02-277-11-23-200-202	Conversion of Hostels into Residential Schools	0.00	0.00	0.00	20.00
339	2225-02-277-11-23-310-312	Conversion of Hostels into Residential Schools	1328.92	500.00	375.00	0.00
340	2225-02-277-11-23-210-211	Conversion of Hostels into Residential Schools	0.00	0.00	0.00	10.00

Department	Head of Account	Scheme	ACCT 19-20	BE 2020-21	RE 2020-21	BE 2021-22
1	2	3	4	5	6	7
341	2225-02-277-11-23-170-174	Conversion of Hostels into Residential Schools	0.00	0.00	0.00	10.00
342	2225-02-277-11-23-170-177	Conversion of Hostels into Residential Schools	0.00	0.00	0.00	5.00
343	2225-02-277-11-23-200-201	Conversion of Hostels into Residential Schools	0.00	0.00	0.00	2.00
344	2225-02-277-11-23-210-215	Conversion of Hostels into Residential Schools	0.00	0.00	0.00	10.00
345	2225-02-912-11-96-000-000	Deduct - Recoveries	-187.31	0.00	0.00	0.00
346	2225-02-102-11-04-310-312	Economic Support Schemes	99346.81	0.00	0.00	0.00
347	2225-02-277-11-05-140-141	Educational Institutions	18.54	140.00	129.89	150.00
348	2225-02-277-11-05-130-133	Educational Institutions	85.07	400.00	395.66	500.00
349	2225-02-277-11-05-130-135	Educational Institutions	5.69	26.00	20.84	24.00
350	2225-02-277-11-05-130-136	Educational Institutions	1.13	15.50	11.24	10.00
351	2225-02-277-11-05-130-137	Educational Institutions	0.86	40.00	16.19	30.00
352	2225-02-277-11-05-130-138	Educational Institutions	2.50	15.00	5.44	10.00
353	2225-02-277-11-05-130-139	Educational Institutions	0.60	7.00	1.60	6.00
354	2225-02-277-11-05-140-000	Educational Institutions	11.04	0.00	0.00	0.00
355	2225-02-277-11-05-230-000	Educational Institutions	3776.23	0.00	0.00	0.00
356	2225-02-277-11-05-230-231	Educational Institutions	8664.18	8000.00	7377.79	8000.00
357	2225-02-277-11-05-270-272	Educational Institutions	441.78	500.00	253.29	500.00
358	2225-02-277-11-05-280-284	Educational Institutions	0.65	0.00	0.00	0.00
359	2225-02-277-11-05-500-504	Educational Institutions	139.63	200.00	165.38	200.00
360	2225-02-277-11-05-250-251	Educational Institutions	0.00	769.50	752.94	400.00
361	2225-02-277-11-05-210-211	Educational Institutions	94.34	2502.00	1520.52	2502.00
362	2225-02-277-11-05-160-162	Educational Institutions	0.00	0.00	0.00	1.00
363	2225-02-277-11-05-300-302	Educational Institutions	2.33	58.91	1222.85	651.86
364	2225-02-277-11-05-300-301	Educational Institutions	852.80	1197.86	3551.65	2793.65
365	2225-02-277-11-05-170-174	Educational Institutions	0.00	0.00	0.00	1.00
366	2225-02-277-11-05-310-312	Educational Institutions	30.39	500.00	500.00	0.00
367	2225-02-277-11-05-300-000	Educational Institutions	529.31	0.00	0.00	0.00
368	2225-02-102-11-21-330-332	Electrification of ST Households, Pumpsets and to install Transformers in TW Educational Institutions	0.00	0.00	0.00	100.00
369	2225-02-102-11-21-310-319	Electrification of ST Households, Pumpsets and to install Transformers in TW Educational Institutions	0.00	0.00	0.00	100.00
370	2225-02-102-11-21-310-312	Electrification of ST Households, Pumpsets and to install Transformers in TW Educational Institutions	0.00	500.00	375.00	0.00
371	2225-02-102-11-07-310-312	Establishment of Plain Area Tribal Development Agency	73.85	200.00	200.00	105.40

Department	Head of Account	Scheme	ACCT 19-20	BE 2020-21	RE 2020-21	BE 2021-22
1	2	3	4	5	6	7
372	2225-02-190-11-04-310-312	Financial Assistance to Girijan Co-operative Corporation	100.00	0.00	0.00	0.00
373	2225-02-800-11-14-310-312	Forest Rentals	0.00	1000.00	1000.00	0.00
374	2225-02-102-11-08-130-138	Implementation of the Protection of Forest Right Act	0.00	0.00	0.00	1.00
375	2225-02-102-11-08-130-133	Implementation of the Protection of Forest Right Act	0.00	0.00	0.00	1.00
376	2225-02-102-11-08-210-215	Implementation of the Protection of Forest Right Act	0.00	0.00	0.00	1.00
377	2225-02-102-11-08-130-135	Implementation of the Protection of Forest Right Act	0.00	0.00	0.00	2.00
378	2225-02-102-11-08-130-139	Implementation of the Protection of Forest Right Act	0.00	0.00	0.00	0.50
379	2225-02-102-11-08-160-161	Implementation of the Protection of Forest Right Act	0.00	0.00	0.00	1.00
380	2225-02-102-11-08-160-162	Implementation of the Protection of Forest Right Act	0.00	0.00	0.00	0.50
381	2225-02-102-11-08-130-137	Implementation of the Protection of Forest Right Act	0.00	0.00	0.00	10.00
382	2225-02-102-11-08-310-312	Implementation of the Protection of Forest Right Act	252.95	167.91	125.93	0.00
383	2225-02-102-11-08-210-217	Implementation of the Protection of Forest Right Act	0.00	0.00	0.00	2.00
384	2225-02-102-11-08-170-171	Implementation of the Protection of Forest Right Act	0.00	0.00	0.00	0.50
385	2225-02-102-11-08-170-173	Implementation of the Protection of Forest Right Act	0.00	0.00	0.00	1.00
386	2225-02-102-11-08-020-021	Implementation of the Protection of Forest Right Act	0.00	0.00	0.00	10.00
387	2225-02-102-11-08-110-111	Implementation of the Protection of Forest Right Act	0.00	0.00	0.00	2.00
388	2225-02-102-11-08-200-201	Implementation of the Protection of Forest Right Act	0.00	0.00	0.00	1.00
389	2225-02-102-11-08-240-242	Implementation of the Protection of Forest Right Act	0.00	0.00	0.00	0.10
390	2225-02-102-11-08-200-204	Implementation of the Protection of Forest Right Act	0.00	0.00	0.00	0.50
391	2225-02-102-11-08-170-174	Implementation of the Protection of Forest Right Act	0.00	0.00	0.00	2.00
392	2225-02-102-11-08-260-263	Implementation of the Protection of Forest Right Act	0.00	0.00	0.00	0.50
393	2225-02-102-11-08-170-175	Implementation of the Protection of Forest Right Act	0.00	0.00	0.00	1.00
394	2225-02-102-11-08-050-052	Implementation of the Protection of Forest Right Act	0.00	0.00	0.00	0.10
395	2225-02-102-11-08-050-051	Implementation of the Protection of Forest Right Act	0.00	0.00	0.00	0.10
396	2225-02-102-11-08-280-281	Implementation of the Protection of Forest Right Act	0.00	0.00	0.00	2.00
397	2225-02-102-11-08-290-297	Implementation of the Protection of Forest Right Act	0.00	0.00	0.00	3.00
398	2225-02-102-11-08-300-302	Implementation of the Protection of Forest Right Act	0.00	0.00	0.00	93.13
399	2225-02-277-11-10-340-000	Pre-Matric Scholarships	369.83	0.00	0.00	0.00
400	2225-02-102-11-11-330-331	Reimbursement of Electricity Charges	2855.61	8500.00	5565.27	7000.00
401	2225-02-102-11-11-330-000	Reimbursement of Electricity Charges	1074.28	0.00	0.00	0.00
402	2225-02-102-11-18-350-351	Rejuvenation of Coffee Plantation	0.00	0.00	0.00	500.00
403	2225-02-102-11-18-310-312	Rejuvenation of Coffee Plantation	187.31	0.00	775.45	0.00
404	2225-02-282-11-15-130-138	Strengthening of Tribal Health	0.00	0.00	0.00	0.10

Department	Head of Account	Scheme	ACCT 19-20	BE 2020-21	RE 2020-21	BE 2021-22
1	2	3	4	5	6	7
405	2225-02-282-11-15-230-231	Strengthening of Tribal Health	0.00	0.00	0.00	30.00
406	2225-02-282-11-15-310-312	Strengthening of Tribal Health	0.00	100.00	75.00	0.00
407	2225-02-282-11-15-130-135	Strengthening of Tribal Health	0.00	0.00	0.00	0.50
408	2225-02-282-11-15-130-139	Strengthening of Tribal Health	0.00	0.00	0.00	0.10
409	2225-02-282-11-15-200-207	Strengthening of Tribal Health	0.00	0.00	0.00	3.00
410	2225-02-282-11-15-300-302	Strengthening of Tribal Health	0.00	0.00	0.00	18.63
411	2225-02-282-11-15-300-301	Strengthening of Tribal Health	0.00	0.00	0.00	27.94
412	2225-02-282-11-15-170-174	Strengthening of Tribal Health	0.00	0.00	0.00	1.50
413	2225-02-282-11-15-170-173	Strengthening of Tribal Health	0.00	0.00	0.00	1.00
414	2225-02-282-11-15-170-172	Strengthening of Tribal Health	0.00	0.00	0.00	2.00
415	2225-02-282-11-15-110-113	Strengthening of Tribal Health	0.00	0.00	0.00	2.00
416	2225-02-282-11-15-130-134	Strengthening of Tribal Health	0.00	0.00	0.00	1.50
417	2225-02-102-11-25-310-312	Support to ITDAs	0.00	0.00	685.55	0.00
418	2225-02-102-11-25-270-272	Support to ITDAs	0.00	0.00	0.00	200.00
419	2225-02-102-11-25-270-271	Support to ITDAs	0.00	0.00	0.00	350.00
420	2225-02-102-11-25-210-212	Support to ITDAs	0.00	0.00	0.00	150.00
421	2225-02-277-11-24-130-139	Support to Tribal Culture Research and Training Mission	0.00	0.20	0.00	0.10
422	2225-02-277-11-24-100-105	Support to Tribal Culture Research and Training Mission	0.00	0.01	0.00	0.01
423	2225-02-277-11-24-130-137	Support to Tribal Culture Research and Training Mission	0.00	0.10	0.05	0.10
424	2225-02-277-11-24-130-131	Support to Tribal Culture Research and Training Mission	0.00	0.10	0.08	0.08
425	2225-02-277-11-24-130-133	Support to Tribal Culture Research and Training Mission	0.00	0.50	0.00	3.00
426	2225-02-277-11-24-130-134	Support to Tribal Culture Research and Training Mission	0.00	2.00	1.75	0.20
427	2225-02-277-11-24-130-135	Support to Tribal Culture Research and Training Mission	0.00	0.20	0.07	0.15
428	2225-02-277-11-24-130-136	Support to Tribal Culture Research and Training Mission	0.00	0.20	0.00	0.10
429	2225-02-277-11-24-130-138	Support to Tribal Culture Research and Training Mission	0.00	0.10	0.10	0.10
430	2225-02-277-11-24-140-141	Support to Tribal Culture Research and Training Mission	0.00	0.10	0.00	0.10
431	2225-02-277-11-24-300-302	Support to Tribal Culture Research and Training Mission	2.79	15.58	15.50	13.74
432	2225-02-277-11-24-010-011	Support to Tribal Culture Research and Training Mission	12.75	20.67	57.49	67.19
433	2225-02-277-11-24-100-106	Support to Tribal Culture Research and Training Mission	0.00	0.01	0.00	0.01
434	2225-02-277-11-24-100-103	Support to Tribal Culture Research and Training Mission	0.00	0.01	1.03	0.01
435	2225-02-277-11-24-010-019	Support to Tribal Culture Research and Training Mission	0.00	0.01	0.00	0.01
436	2225-02-277-11-24-010-012	Support to Tribal Culture Research and Training Mission	0.19	0.38	0.84	1.06
437	2225-02-277-11-24-010-013	Support to Tribal Culture Research and Training Mission	3.47	5.79	15.91	19.14

Department	Head of Account	Scheme	ACCT 19-20	BE 2020-21	RE 2020-21	BE 2021-22
1	2	3	4	5	6	7
438	2225-02-277-11-24-010-015	Support to Tribal Culture Research and Training Mission	3.44	26.73	14.97	17.39
439	2225-02-277-11-24-010-016	Support to Tribal Culture Research and Training Mission	2.55	6.69	11.58	13.55
440	2225-02-277-11-24-300-301	Support to Tribal Culture Research and Training Mission	6.68	69.81	34.08	23.29
441	2225-02-277-11-24-010-018	Support to Tribal Culture Research and Training Mission	0.00	0.93	3.33	4.88
442	2225-02-277-11-24-100-102	Support to Tribal Culture Research and Training Mission	0.00	0.01	0.06	0.01
443	2225-02-277-11-24-010-321	Support to Tribal Culture Research and Training Mission	0.00	0.00	0.00	2.78
444	2225-02-277-11-24-010-322	Support to Tribal Culture Research and Training Mission	0.00	0.00	0.00	0.50
445	2225-02-277-11-24-310-312	Support to Tribal Culture Research and Training Mission	204.80	200.00	150.00	113.80
446	2225-02-277-11-24-100-101	Support to Tribal Culture Research and Training Mission	0.00	0.01	2.89	0.01
447	2225-02-277-11-24-010-017	Support to Tribal Culture Research and Training Mission	0.00	0.11	0.33	0.50
448	2225-02-282-11-13-290-295	Tribal Community Health Programme	132.07	1045.00	915.10	744.98
449	2225-02-282-11-13-280-284	Tribal Community Health Programme	82.06	0.00	0.00	0.00
450	2225-02-282-11-14-310-312	Tribal School Health Programme	1500.00	0.00	0.00	0.00
451	2225-02-102-11-22-310-319	Viability Gap Assistance (VGA) for Broadband Connectivity in Tribal Areas	0.00	0.00	0.00	100.00
452	2225-02-102-11-22-210-219	Viability Gap Assistance (VGA) for Broadband Connectivity in Tribal Areas	0.00	0.00	0.00	2.50
453	2225-02-102-11-22-210-213	Viability Gap Assistance (VGA) for Broadband Connectivity in Tribal Areas	0.00	0.00	0.00	10.00
454	2225-02-102-11-22-130-138	Viability Gap Assistance (VGA) for Broadband Connectivity in Tribal Areas	0.00	0.00	0.00	50.00
455	2225-02-102-11-22-310-312	Viability Gap Assistance (VGA) for Broadband Connectivity in Tribal Areas	0.00	500.00	375.00	0.00
456	2225-02-102-11-12-310-312	YSR Giriputrika Kalyana Pathakam	3330.54	0.00	0.00	0.00
457	2225-02-102-11-23-310-312	YSR Kalyana Kanuka for Promotion of Inter Caste Marriages	451.30	48.70	48.70	0.00
458	2225-02-102-11-53-900-903	YSR Pension Kanuka (Pensions to Single Women)	0.00	1732.33	2070.07	2229.58
459	2225-02-102-11-53-900-902	YSR Pension Kanuka (Old Age Pensions to Artistes)	0.00	0.00	30.48	28.70
460	2225-02-102-11-53-900-906	YSR Pension Kanuka (Pensions to Dialysis Patients (CKDU))	0.00	887.97	700.58	404.12
461	2225-02-102-11-53-900-908	YSR Pension Kanuka (Pensions to Fishermen)	0.00	363.70	421.43	381.88
462	2225-02-102-11-53-900-909	YSR Pension Kanuka (Pensions to Toddy Tappers)	0.00	28.98	33.44	28.38
463	2225-02-102-11-53-900-940	YSR Pension Kanuka (Pension to Thalassaemia, Sickle Cell disease & Severe Haemophilia Patients)	0.00	0.00	0.00	781.22
464	2225-02-102-11-53-900-941	YSR Pension Kanuka (Pension to Other Patients)	0.00	0.00	0.00	349.52
465	2225-02-102-11-53-900-942	YSR Pension Kanuka (Pension to Multi deformity leprosy patients)	0.00	0.00	0.00	74.97

Department	Head of Account	Scheme	ACCT 19-20	BE 2020-21	RE 2020-21	BE 2021-22
1	2	3	4	5	6	7
466	2225-02-102-11-53-900-905	YSR Pension Kanuka (Pensions to AIDS Patients)	0.00	290.17	217.63	10.41
467	2225-02-102-11-53-900-943	YSR Pension Kanuka (Pension to Sainik Welfare Pensions patients)	0.00	0.00	0.00	1.69
468	2225-02-102-11-53-900-901	YSR Pension Kanuka (Pensions to Old Age Persons & Widows)	0.00	78399.27	84814.73	82892.81
469	2225-02-102-11-53-900-907	YSR Pension Kanuka (Pensions to Disabled Persons)	0.00	7731.12	9012.30	8561.44
470	2225-02-277-11-13-310-312	YSR Vidyonnathi	141.76	0.00	0.00	0.00
471	2225-02-102-11-17-310-312	Yuva Kiranalalu	330.60	0.00	0.00	0.00
	Total SDS		135419.31	210655.04	128959.86	134969.20
	Total Revenue		143176.62	232319.11	170814.96	166068.87
Capital						
Rural Infrastructure Development Fund (RIDF)						
472	4225-02-800-07-77-530-531	Construction of Buildings for Integrated Residential Schools	1952.62	1500.00	1410.58	1000.00
473	4225-02-800-07-76-530-531	Construction of Roads under NABARD Programmes	1993.18	2000.00	1994.66	2000.00
	Total RIDF		3945.80	3500.00	3405.24	3000.00
State Development Schemes						
474	4225-02-277-11-21-530-531	Drinking Water and Sanitation in Tribal Welfare Educational Institutions	79.62	800.00	160.15	370.00
475	4225-02-277-11-83-100-106	Educational Infrastructure	0.00	0.01	0.00	0.01
476	4225-02-277-11-83-530-531	Educational Infrastructure	4676.97	10000.00	5637.85	10000.00
477	4225-02-277-11-83-530-534	Educational Infrastructure	111.62	0.00	0.00	0.00
478	4225-02-277-11-83-280-289	Educational Infrastructure	0.00	8.55	0.00	10.00
479	4225-02-277-11-83-110-116	Educational Infrastructure	0.00	0.01	0.00	0.01
480	4225-02-277-11-83-070-075	Educational Infrastructure	2.22	0.10	24.51	22.35
481	4225-02-277-11-83-070-073	Educational Infrastructure	2.47	0.10	32.13	23.29
482	4225-02-277-11-83-100-103	Educational Infrastructure	0.00	0.01	0.00	0.01
483	4225-02-277-11-83-100-105	Educational Infrastructure	0.00	0.01	0.00	0.01
484	4225-02-277-11-83-070-071	Educational Infrastructure	159.56	172.10	138.41	138.01
485	4225-02-277-11-83-070-076	Educational Infrastructure	1.04	0.10	11.34	10.43
486	4225-02-277-11-83-070-078	Educational Infrastructure	5.38	6.75	4.35	1.80
487	4225-02-277-11-83-100-101	Educational Infrastructure	2.78	0.01	0.00	0.01
488	4225-02-277-11-83-100-102	Educational Infrastructure	0.00	0.01	0.00	0.01

Department	Head of Account	Scheme	ACCT 19-20	BE 2020-21	RE 2020-21	BE 2021-22
1	2	3	4	5	6	7
489	4225-02-277-11-83-070-072	Educational Infrastructure	0.06	0.10	1.07	1.02
490	4225-02-102-11-18-530-531	Rejuvenation of Coffee Plantation	0.00	0.00	0.00	100.00
491	4225-02-277-11-86-530-531	Strengthening of Marketing and Storage Infrastructure in ITDAs	0.00	500.00	0.00	300.00
	Total SDS		5041.72	11487.86	6009.81	10976.96
	Total Capital		8987.52	14987.86	9415.05	13976.96
	Total Tribal Welfare Department		152164.14	247306.97	180230.01	180045.83
40. TRB01-Transport, Roads and Buildings, Secretariat						
Revenue						
State Development Schemes						
492	3451-00-796-11-43-310-319	Assistance to Andhra Pradesh State Road Transport Corporation (ASRTC) for Purchase of Busses	1666.50	0.00	0.00	0.00
	Total SDS		1666.50	0.00	0.00	0.00
	Total Revenue		1666.50	0.00	0.00	0.00
	Total Transport, Roads and Buildings, Secretariat		1666.50	0.00	0.00	0.00
41. TRB02-Administration, State Roads and Road Safety Works (RSW), ENC (R&B)						
Capital						
State Development Schemes						
493	5054-04-796-11-07-530-531	Major District Roads	1102.17	2000.00	843.19	2000.00
	Total SDS		1102.17	2000.00	843.19	2000.00
	Total Capital		1102.17	2000.00	843.19	2000.00
	Total Administration, State Roads and Road Safety Works (RSW), ENC (R&B)		1102.17	2000.00	843.19	2000.00
42. TRB07-Rural Roads, ENC (R&B)						
Capital						
Rural Infrastructure Development Fund (RIDF)						
494	5054-04-796-07-15-530-531	Construction and Development of Road Works under RIDF	229.36	4300.00	53.67	500.00
	Total RIDF		229.36	4300.00	53.67	500.00
State Development Schemes						
495	5054-04-796-11-38-530-531	Upgradation of NREGP works	400.24	0.00	0.00	0.00
	Total SDS		400.24	0.00	0.00	0.00
	Total Capital		629.60	4300.00	53.67	500.00
	Total Rural Roads, ENC (R&B)		629.60	4300.00	53.67	500.00

Department	Head of Account	Scheme	ACCT 19-20	BE 2020-21	RE 2020-21	BE 2021-22
1	2	3	4	5	6	7
43. WDC02-Women Development and Child Welfare Department						
Revenue						
Central Assistance to State Development Schemes						
496	2235-02-796-12-05-280-283	Integrated Child Development Service (ICDS)	0.00	1499.27	2498.91	1396.15
497	2236-02-796-12-04-230-231	Nutrition Programme	0.00	0.00	0.00	5471.71
498	2236-02-796-12-07-230-231	Rajiv Gandhi Scheme for Empowerment of Adolescent Girls (SABALA)	0.00	8.55	0.00	8.55
499	2236-02-796-12-13-230-231	YSR Sampoorna Poshana & Plus	0.00	6200.00	8198.90	2089.87
	Total CASDS		0.00	7707.82	10697.81	8966.28
Matching State Share of Centrally Assisted State Development Schemes						
500	2235-02-796-06-05-280-283	Integrated Child Development Service (ICDS)	0.00	999.51	999.51	979.75
501	2236-02-796-06-04-230-231	Nutrition Programme	445.43	0.00	0.00	2744.52
502	2236-02-796-06-07-230-231	Rajiv Gandhi Scheme for Empowerment of Adolescent Girls (SABALA)	0.00	8.55	0.00	8.55
503	2236-02-796-06-13-230-231	YSR Sampoorna Poshana & Plus	0.00	12500.00	5471.71	2089.87
	Total MSS of CASDS		445.43	13508.06	6471.22	5822.69
State Development Schemes						
504	2236-02-796-11-09-230-231	Giri Gorumuddalu	995.87	1000.00	745.30	0.00
505	2236-02-796-11-09-230-000	Giri Gorumuddalu	424.34	0.00	0.00	0.00
506	2235-02-796-11-18-310-312	Girl Child Protection Scheme	0.00	5.53	0.00	5.53
507	2235-02-796-11-05-280-283	Integrated Child Development Service (ICDS)	760.56	2337.39	2091.29	2176.62
508	2236-02-796-11-11-230-000	Special Nutrition for Malnourished Children and Mothers	742.09	0.00	0.00	0.00
509	2236-02-796-11-11-230-231	Special Nutrition for Malnourished Children and Mothers	1493.37	0.00	0.00	0.00
510	2236-02-796-11-06-230-000	YSR Amrutha Hastham	493.14	0.00	0.00	0.00
511	2236-02-796-11-06-230-231	YSR Amrutha Hastham	714.40	0.00	0.00	0.00
512	2236-02-796-11-13-230-231	YSR Sampoorna Poshana & Plus	0.00	6300.00	5657.42	20181.61
	Total SDS		5623.77	9642.92	8494.01	22363.76
	Total Revenue		6069.20	30858.80	25663.04	37152.73
Capital						
Rural Infrastructure Development Fund (RIDF)						
513	4235-02-796-07-04-530-531	Construction of Buildings for Anganwadi Centres	28.57	86.00	56.85	1000.00
	Total RIDF		28.57	86.00	56.85	1000.00

Department	Head of Account	Scheme	ACCT 19-20	BE 2020-21	RE 2020-21	BE 2021-22
1	2	3	4	5	6	7
State Development Schemes						
514	4235-02-796-11-08-530-531	Construction of Buildings for Anganwadi Centres	0.00	88.00	81.57	85.00
	Total SDS		0.00	88.00	81.57	85.00
	Total Capital		28.57	174.00	138.42	1085.00
	Total Women Development and Child Welfare Department		6097.77	31032.80	25801.46	38237.73
44. WDC03-Department for Welfare of Differently Abled, Transgender and Senior Citizens						
Revenue						
Central Assistance to State Development Schemes						
515	2235-60-796-12-09-310-319	Scheme for Implementation of Persons with Disabilities Act. 1995	0.00	35.91	35.90	0.01
	Total CASDS		0.00	35.91	35.90	0.01
State Development Schemes						
516	2235-02-796-11-56-310-312	Economic Rehabilitation and discretionary grants	0.00	8.00	2.00	8.00
517	2235-02-796-11-17-310-312	Rehabilitation and Supply of Prosthetic Aids to Differently Abled	44.19	150.00	134.93	264.00
	Total SDS		44.19	158.00	136.93	272.00
	Total Revenue		44.19	193.91	172.83	272.01
Capital						
State Development Schemes						
518	4235-02-796-11-04-530-531	Investments in Andhra Pradesh Differently Abled Co-operative Corporation	12.22	0.00	0.00	0.00
	Total SDS		12.22	0.00	0.00	0.00
	Total Capital		12.22	0.00	0.00	0.00
	Total Department for Welfare of Differently Abled, Transgender and Senior Citizens		56.41	193.91	172.83	272.01
45. YTC02-Cultural Affairs Department						
Revenue						
State Development Schemes						
519	2205-00-796-11-24-200-202	Cultural Celebrations	0.00	33.33	14.75	33.33
	Total SDS		0.00	33.33	14.75	33.33
	Total Revenue		0.00	33.33	14.75	33.33
	Total Cultural Affairs Department		0.00	33.33	14.75	33.33
46. YTC04-Youth Services Department						
Revenue						
State Development Schemes						
520	2204-00-796-11-09-310-312	Assistance to Unemployed Youth	949.93	0.00	0.00	0.00

Department	Head of Account	Scheme	ACCT 19-20	BE 2020-21	RE 2020-21	BE 2021-22
1	2	3	4	5	6	7
	Total SDS		949.93	0.00	0.00	0.00
	Total Revenue		949.93	0.00	0.00	0.00
	Total Youth Services Department		949.93	0.00	0.00	0.00
47. YTC06-Sports Authority of Andhra Pradesh (SAAP)						
Capital						
State Development Schemes						
521	4202-03-796-11-04-530-531	Construction of Stadium and Modernization of Sports facilities	139.09	270.00	255.47	1100.00
	Total SDS		139.09	270.00	255.47	1100.00
	Total Capital		139.09	270.00	255.47	1100.00
	Total Sports Authority of Andhra Pradesh (SAAP)		139.09	270.00	255.47	1100.00
	Total Revenue		310649.32	456891.20	343218.78	478812.76
	Total Capital		23785.78	60862.78	56934.88	53015.40
	Total Scheduled Tribes Component		334435.10	517753.98	400153.66	531828.16
48. Allocation to APSTFC (TRICOR) through AP State Development Corporation						
Revenue						
522		Jagananna Ammavodi			39790.00	39790.00
523		YSR Cheyutha			24546.00	24546.00
524		YSR Aasara			16960.00	16960.00
	Total APSDC				81296.00	81296.00
	Grand Total Revenue		310649.32	456891.20	424514.78	560108.76
	Grand Total Capital		23785.78	60862.78	56934.88	53015.40
	Grand Total		334435.10	517753.98	481449.66	613124.16

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