

# P R E F A C E

This volume of Budget 2021-22, “Andhra Pradesh Budget in Brief” provides an overview of the budget proposals of the Government for the year. It provides an analysis of the trends in the receipts and expenditure for the last few years, sectoral composition of expenditure under Revenue and Capital, as well as outstanding public debt and guarantees.

Statistical tables and graphs are provided in the book to highlight the salient features of the Budget 2021-22 and the trends in State budget over the years.

# C O N T E N T S

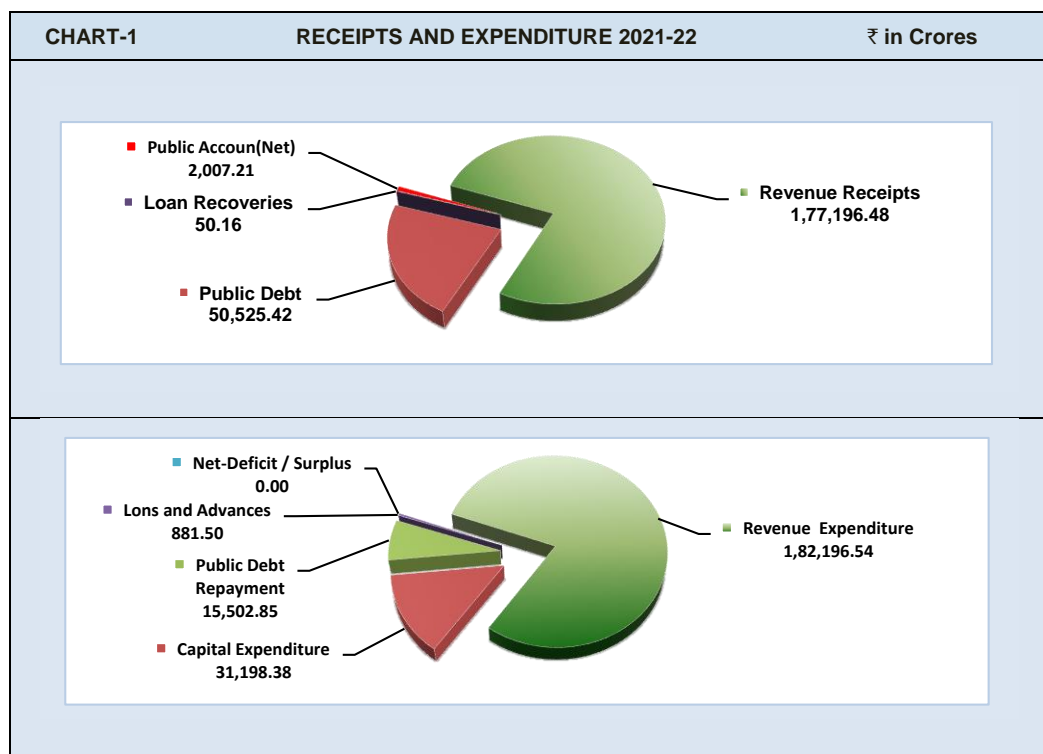
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# Andhra Pradesh Budget at a Glance

₹ in Crores				
Particulars	Accounts 2019-20	B.E 2020-21	R.E 2020-21	B.E 2021-22
1	2	3	4	5
<b>I Opening Balance</b>	25.65	-43.52	485.35	153.86
<b>II Revenue Receipts</b>	<b>1,11,034.02</b>	<b>1,61,958.50</b>	<b>1,18,063.09</b>	<b>1,77,196.48</b>
1 Share of Central Taxes	28,224.50	32,237.68	24,441.40	26,935.32
2 Tax Revenue	57,618.82	70,679.34	57,377.97	85,280.53
3 Non Tax Revenue	3,314.74	5,866.07	3,309.61	7,050.01
4 Grants-in-aid	21,875.96	53,175.42	32,934.12	57,930.62
<b>III Capital Receipts</b>	<b>63,126.59</b>	<b>62,830.68</b>	<b>67,073.01</b>	<b>52,582.79</b>
5 Open Market Loans	48,826.69	54,257.68	50,896.00	44,525.42
6 Floating Debt (Gross)	-369.73	1,500.00	-	1,500.00
7 Loans from the GOI	2,030.42	2,500.00	4,931.80	2,000.00
8 Other Loans	1,200.01	2,000.00	1,976.70	2,500.00
9 Deposits Transactions etc.(Net)	7,083.81	1,973.01	8,206.02	2,007.21
10 Loans and Advances	4,355.24	599.99	1,062.49	50.16
11 Other Receipts	-	-	-	-
12 Contingency Fund (Net)	0.15	-	-	-
<b>IV Total Receipts (II+III)</b>	<b>1,74,160.61</b>	<b>2,24,789.18</b>	<b>1,85,136.10</b>	<b>2,29,779.27</b>
<b>V Revenue Expenditure</b>	<b>1,37,474.54</b>	<b>1,80,392.65</b>	<b>1,52,989.89</b>	<b>1,82,196.54</b>
13 Of Which Interest payments	17,652.77	20,383.20	22,026.30	22,740.27
<b>VI Capital Expenditure</b>	<b>12,242.08</b>	<b>29,907.62</b>	<b>18,797.39</b>	<b>31,198.38</b>
<b>VII Loans and Advances</b>	<b>5,356.29</b>	<b>553.81</b>	<b>1,707.48</b>	<b>881.51</b>
<b>VIII Capital Disbursements (14 to 18)</b>	<b>18,628.00</b>	<b>13,935.11</b>	<b>11,972.83</b>	<b>15,502.85</b>
14 Floating Debt	-	-	-	-
15 Public Debt Repayment	15,383.16	10,418.40	8,987.61	10,359.60
16 Loans from GOI	1,310.89	1,322.79	982.83	1,372.80
17 Other Loans	1,931.29	2,193.92	2,002.40	3,770.45
18 Interstate Settlement	2.66	-	-	-
<b>IX Total Expenditure</b>	<b>1,73,700.91</b>	<b>2,24,789.18</b>	<b>1,85,467.59</b>	<b>2,29,779.27</b>
<b>X Overall Transactions (IV-IX)</b>	<b>459.70</b>	<b>-</b>	<b>-331.49</b>	<b>-</b>
<b>XI Closing Balance (I +X)</b>	<b>485.35</b>	<b>-43.52</b>	<b>153.86</b>	<b>153.86</b>
<b>XII Revenue Deficit/Surplus (II-V)</b>	<b>-26,440.52</b>	<b>-18,434.14</b>	<b>-34,926.80</b>	<b>-5,000.05</b>
<b>XIII Fiscal Deficit (XII-VI-VII+10)</b>	<b>-39,683.65</b>	<b>-48,295.58</b>	<b>-54,369.18</b>	<b>-37,029.79</b>
<b>XIV Primary Deficit (-) (XIII-13)</b>	<b>-22,030.89</b>	<b>-27,912.38</b>	<b>-32,342.88</b>	<b>-14,289.51</b>
*Open Market Loan Receipts Include Receipts from Telangana for repayment of debt availed by combined state of A.P.				

## Overall Budgetary Position

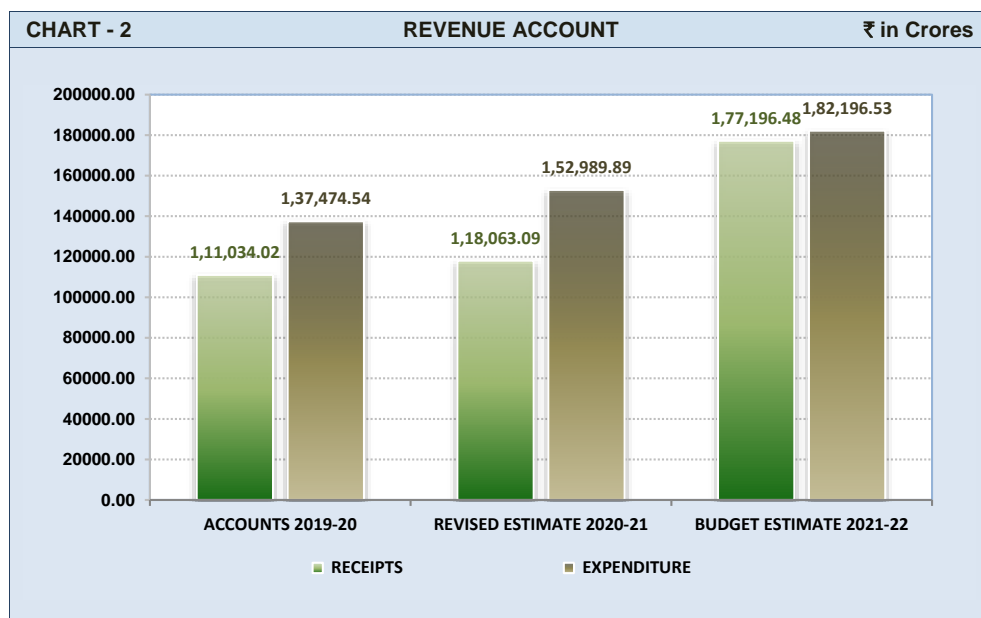
TABLE - 1	₹ in Crores
Revenue Receipts	1,77,196.48
Public Debt	50,525.42
Loan Recoveries	50.16
Public Account(Net)	2,007.21
<b>Total Receipts</b>	<b>2,29,779.27</b>
Revenue Expenditure	1,82,196.54
Capital Expenditure	31,198.38
Public Debt Repayment	15,502.85
Loans and Advances	881.51
<b>Total Expenditure</b>	<b>2,29,779.27</b>
<b>Net – Deficit / Surplus</b>	<b>0.00</b>



## Revenue Account Receipts and Expenditure

The Receipts on Revenue Account during the year 2021-22 are estimated at ₹ 1,77,196.48 Crores as against ₹ 1,18,063.09 Crores during 2020-21 (Revised Estimate) and the expenditure is estimated to be ₹ 1,82,196.53 Crores as against the expenditure of ₹ 1,52,989.89 Crores during 2020-21 (Revised Estimate). The Estimate for 2021-22 reveals a Revenue Deficit (-) of ₹ -5,000.05 Crores.

Particulars	Accounts 2019-20	Revised Estimate 2020-21	Budget Estimate 2021-22
1	2	3	4
Revenue Receipts	1,11,034.02	1,18,063.09	1,77,196.48
Revenue Expenditure	1,37,474.54	1,52,989.89	1,82,196.53
Surplus (+) or Deficit (-)	-26,440.52	-34,926.80	-5,000.05



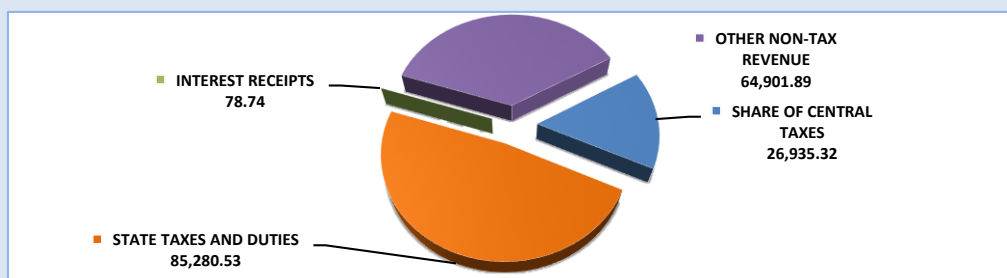
## Revenue Receipts and Expenditure of the State

TABLE - 3		₹ in Crores	
Receipts		Expenditure	
Taxes and Duties		Development Expenditure	1,26,297.25
Share of Central Taxes	26,935.32	Debt Services	23,205.88
State Taxes and Duties	85,280.53	Administrative Services	10,445.95
Non-Tax Revenue		Tax Collection Charges	1,150.04
Interest Receipts	78.74	Other Expenditure	21,097.41
Other Non-Tax Revenue (including Grants-in-aid from Center)	64,901.89		
Total	<b>1,77,196.48</b>	Total	<b>1,82,196.53</b>
Surplus (+) / Deficit (-)	<b>0.00</b>	Surplus (+) / Deficit (-)	<b>-5,000.05</b>
Grand Total	<b>1,77,196.48</b>	Grand Total	<b>1,77,196.48</b>

CHART - 3

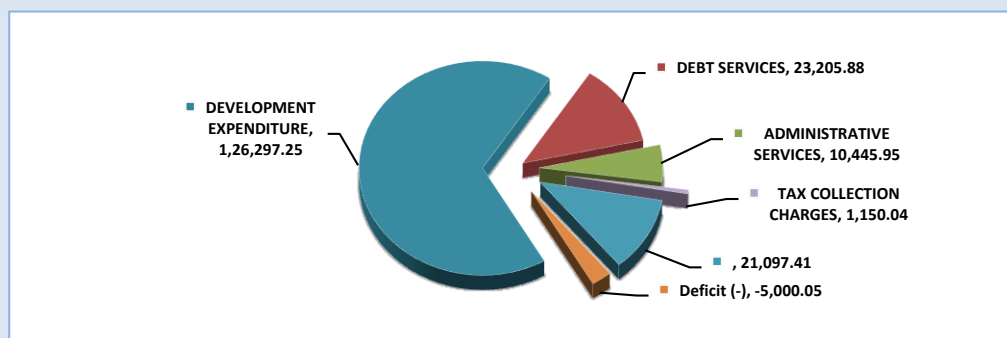
## REVENUE RECEIPTS

₹ in Crores



## THE BUDGET RUPEE 2021-22

## REVENUE EXPENDITURE



## Sector-wise allocation (Revenue &amp; Capital)(TABLE- 4)

₹ in Crores		Accounts 2019-20			B.E 2020-21		
SI.No	SECTOR	Revenue	Capital	Total	Revenue	Capital	Total
<b>A</b>	<b>ECONOMIC SERVICES</b>	<b>26,937.61</b>	<b>11,608.77</b>	<b>38,546.39</b>	<b>44,042.37</b>	<b>17,519.81</b>	<b>61,562.18</b>
	%to Total	19.59	32.05	22.19	24.41	39.46	27.39
1	Agriculture & Allied Services..	6,798.78	220.83	7,019.61	12,774.59	842.97	13,617.55
	%to Total	4.95	0.61	4.04	7.08	1.90	6.06
2	Rural Development	9,599.83	825.19	10,425.02	13,225.13	1,887.62	15,112.75
	%to Total	6.98	2.28	6.00	7.33	4.25	6.72
3	Irrigation & Flood Control	978.58	4,356.85	5,335.43	1,115.50	10,690.24	11,805.74
	%to Total	0.71	12.03	3.07	0.62	24.08	5.25
4	Energy	6,880.71	4,812.99	11,693.70	6,738.72	246.00	6,984.72
	%to Total	5.01	13.29	6.73	3.74	0.55	3.11
5	Industry & Minerals	366.17	446.27	812.44	1,799.96	905.18	2,705.14
	%to Total	0.27	1.23	0.47	1.00	2.04	1.20
6	Transport	2,120.32	988.44	3,108.76	4,492.11	2,739.17	7,231.27
	%to Total	1.54	2.73	1.79	2.49	6.17	8.66
7	Science Tech, Environment	4.01	0.00	4.01	10.73	0.00	10.73
	%to Total	0.00	0.00	0.00	0.01	0.00	0.00
8	General Eco Services	189.22	-41.79	147.43	3,885.64	208.64	4,094.28
	%to Total	0.14	-0.12	0.08	2.15	0.47	1.82
<b>B</b>	<b>SOCIAL SERVICES</b>	<b>63,913.67</b>	<b>1,844.28</b>	<b>65,757.94</b>	<b>88,047.60</b>	<b>8,614.93</b>	<b>96,662.52</b>
	%to Total	46.49	5.09	37.86	48.81	19.40	43.00
9	General Education	25,721.77	277.02	25,998.79	21,456.81	3,744.54	25,201.35
	%to Total	18.71	0.76	14.97	11.89	8.43	11.21
10	Sports & Youth Services	241.68	27.16	268.84	98.12	52.69	150.81
	%to Total	0.18	0.07	0.15	0.05	0.12	0.07
11	Technical Education	345.88	35.49	381.37	266.82	81.50	348.32
	%to Total	0.25	0.10	0.22	0.15	0.18	0.15
12	Art and Culture	7.70	0.26	7.97	23.70	0.30	24.00
	%to Total	0.01	0.00	0.00	0.01	0.00	0.01
13	Medical	7,148.39	204.41	7,352.80	9,251.59	2,167.89	11,419.48
	%to Total	5.20	0.56	4.23	5.13	4.88	5.08
14	Water Supply, Sanitation	655.74	421.76	1,077.50	906.61	737.45	1,644.05
	%to Total	0.48	1.16	0.62	0.50	1.66	0.73
15	Housing	937.92	26.37	964.29	3,691.79	0.00	3,691.79
	%to Total	0.68	0.07	0.56	2.05	0.00	1.64
16	Urban Development	4,218.47	659.44	4,877.91	6,946.59	1,203.65	8,150.24
	%to Total	3.07	1.82	2.81	3.85	2.71	3.63
17	I & PR	148.16	0.00	148.16	264.92	1.00	265.92
	%to Total	0.11	0.00	0.09	0.15	0.00	0.12
18	Welfare	21,613.63	162.35	21,775.98	41,189.18	267.11	41,456.30
	%to Total	15.72	0.45	12.54	22.83	0.60	18.44
19	Labour and Employment	389.78	11.72	401.50	746.11	84.51	830.62
	%to Total	0.28	0.03	0.23	0.41	0.19	0.37
20	Social Security & Welfare	2,484.56	18.26	2,502.83	3,205.36	274.29	3,479.65
	%to Total	1.81	0.05	1.44	1.78	0.62	1.55
<b>C</b>	<b>GENERAL SERVICES</b>	<b>46,623.26</b>	<b>22,773.32</b>	<b>69,396.58</b>	<b>48,302.68</b>	<b>18,261.80</b>	<b>66,564.48</b>
	%to Total	33.91	62.86	39.95	26.78	41.13	29.61
21	General Services	46,623.26	22,773.32	69,396.58	48,302.68	18,261.80	66,564.48
	%to Total	33.91	62.86	39.95	26.78	41.13	29.61
<b>Grand Total</b>		<b>1,37,474.54</b>	<b>36,226.37</b>	<b>1,73,700.91</b>	<b>180,392.65</b>	<b>44,396.53</b>	<b>224,789.18</b>

Note: The Sectoral Allocations arrived in the broad classification of economic services, Social

## Sector-wise allocation (Revenue &amp; Capital) (Continued)

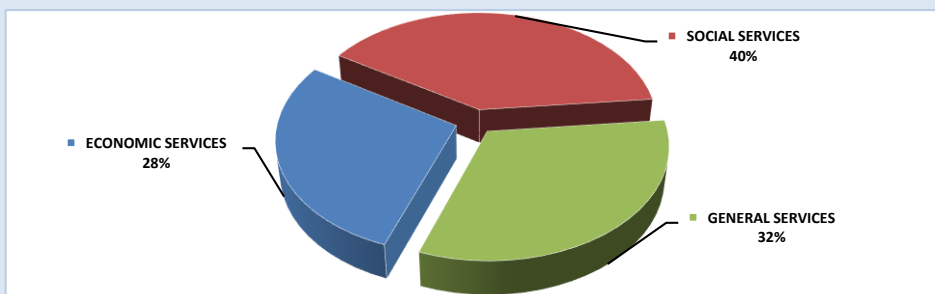
₹ in Crores							
Sl.No	SECTOR	R.E 2020-21			B.E 2021-22		
		Revenue	Capital	Total	Revenue	Capital	Total
<b>A</b>	<b>ECONOMIC SERVICES</b>	<b>38,922.27</b>	<b>7,431.98</b>	<b>46,354.25</b>	<b>45,887.39</b>	<b>19,219.52</b>	<b>65,106.91</b>
	%to Total	25.44	22.88	24.99	25.19	40.39	28.33
1	Agriculture & Allied Services..	10,474.36	194.48	10,668.84	12,595.31	922.56	13,517.87
	%to Total	6.85	0.60	5.75	6.91	1.94	5.88
2	Rural Development	14,508.16	1,732.80	16,240.96	14,385.60	1,835.71	16,221.32
	%to Total	9.48	5.34	8.76	7.90	3.86	7.06
3	Irrigation & Flood Control	1,375.89	3,862.11	5,238.00	1,644.45	11,593.33	13,237.78
	%to Total	0.90	11.89	2.82	0.90	24.36	5.76
4	Energy	5,996.49	179.66	6,176.14	6,133.15	504.09	6,637.24
	%to Total	3.92	0.55	3.33	3.37	1.06	2.89
5	Industry & Minerals	1,250.21	668.45	1,918.66	1,535.77	1,004.48	2,540.24
	%to Total	0.82	2.06	1.03	0.84	2.11	1.11
6	Transport	5,040.58	694.22	5,734.80	5,528.52	3,129.22	8,657.74
	%to Total	3.29	2.14	3.09	3.03	6.58	9.61
7	Science Tech, Environment	7.52	0.00	7.52	10.68	0.00	10.68
	%to Total	0.00	0.00	0.00	0.01	0.00	0.00
8	General Eco Services	269.07	100.26	369.33	4,053.90	230.13	4,284.03
	%to Total	0.18	0.31	0.20	2.23	0.48	1.86
<b>B</b>	<b>SOCIAL SERVICES</b>	<b>63,581.19</b>	<b>5,224.18</b>	<b>68,805.38</b>	<b>80,273.01</b>	<b>10,586.08</b>	<b>90,859.09</b>
	%to Total	41.56	16.09	37.10	44.06	22.25	39.54
9	General Education	20,323.90	3,516.44	23,840.34	22,801.97	4,192.94	26,994.91
	%to Total	13.28	10.83	12.85	12.52	8.81	11.75
10	Sports & Youth Services	69.39	46.61	116.01	67.99	70.06	138.05
	%to Total	0.05	0.14	0.06	0.04	0.15	0.06
11	Technical Education	325.11	26.74	351.85	244.06	80.54	324.60
	%to Total	0.21	0.08	0.19	0.13	0.17	0.14
12	Art and Culture	20.25	0.23	20.48	22.27	0.30	22.57
	%to Total	0.01	0.00	0.01	0.01	0.00	0.01
13	Medical	8,837.21	589.32	9,426.53	11,365.81	2,464.63	13,830.44
	%to Total	5.78	1.81	5.08	6.24	5.18	6.02
14	Water Supply, Sanitation	590.09	402.66	992.75	1,358.50	1,332.14	2,690.64
	%to Total	0.39	1.24	0.54	0.75	2.80	1.17
15	Housing	1,509.80	0.00	1,509.80	4,715.02	0.00	4,715.02
	%to Total	0.99	0.00	0.81	2.59	0.00	2.05
16	Urban Development	4,977.28	448.89	5,426.17	7,364.38	1,362.70	8,727.08
	%to Total	3.25	1.38	2.93	4.04	2.86	3.80
17	I & PR	234.91	0.32	235.24	277.82	1.00	278.82
	%to Total	0.15	0.00	0.13	0.15	0.00	0.12
18	Welfare	23,274.14	161.22	23,435.36	27,418.90	468.07	27,886.98
	%to Total	15.21	0.50	12.64	15.05	0.98	12.14
19	Labour and Employment	362.38	11.55	373.94	858.40	77.86	936.26
	%to Total	0.24	0.04	0.20	0.47	0.16	0.41
20	Social Security & Welfare	3,056.72	20.20	3,076.92	3,777.89	535.83	4,313.72
	%to Total	2.00	0.06	1.66	2.07	1.13	1.88
<b>C</b>	<b>GENERAL SERVICES</b>	<b>50,486.42</b>	<b>19,821.54</b>	<b>70,307.96</b>	<b>56,036.14</b>	<b>17,777.14</b>	<b>73,813.28</b>
	%to Total	33.00	61.03	37.91	30.76	37.36	32.12
21	General Services	50,486.42	19,821.54	70,307.96	56,036.14	17,777.14	73,813.28
	%to Total	33.00	61.03	37.91	30.76	37.36	32.12
<b>Grand Total</b>		<b>1,52,989.89</b>	<b>32,477.71</b>	<b>1,85,467.59</b>	<b>1,82,196.54</b>	<b>47,582.74</b>	<b>2,29,779.27</b>

Services and General Services are based on grouping of concerned HOD's in the relevant Section

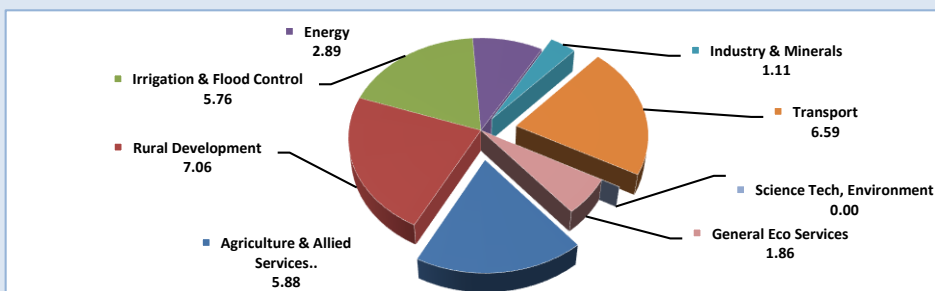


## Sector wise allocations B.E 2021-22(Continued)

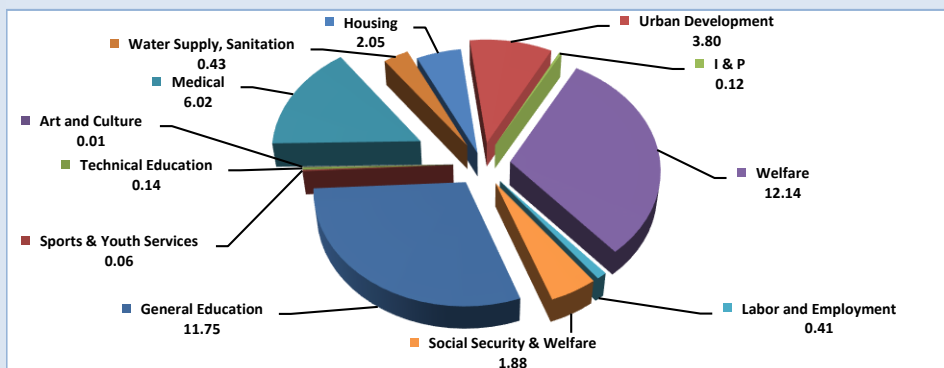
**CHART - 4**



### ECONOMIC SERVICES

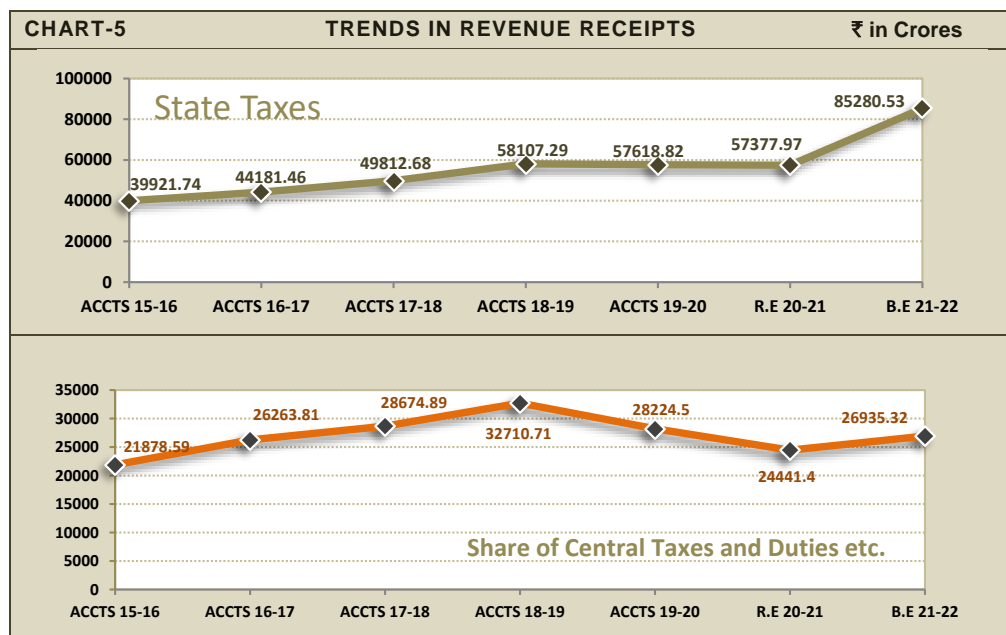


### SOCIAL SERVICES



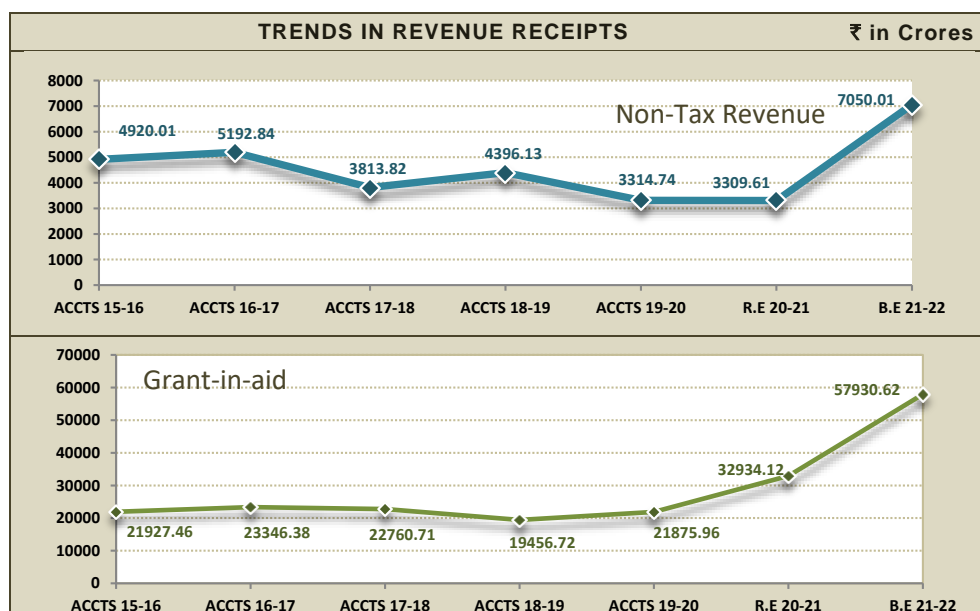
## Trends in Revenue Receipts

Particulars		Accts 2015-16	Accts 2016-17
1	<b>Taxes &amp; Duties</b>	<b>61,800.33</b>	<b>70,445.27</b>
	Percentage to Total	69.71	71.17
I	Share of Central Taxes and Duties etc.	21,878.59	26,263.81
II	State Taxes	39,921.74	44,181.46
	Percentage to Total	45.03	44.63
A	Land Revenue	52.35	166.88
B	Taxes on Sales, Trade	29,104.23	32,484.07
C	State Excise	4,385.92	4,644.66
D	Others	6,379.27	6,885.85
2	<b>Non-Tax Revenue</b>	<b>4,920.01</b>	<b>5,192.84</b>
	Percentage To Total	5.55	5.25
3.	<b>Grant-in-aid</b>	<b>21,927.46</b>	<b>23,346.38</b>
	Percentage to Total	24.74	23.59
<b>Total</b>		<b>88,647.80</b>	<b>98,984.49</b>



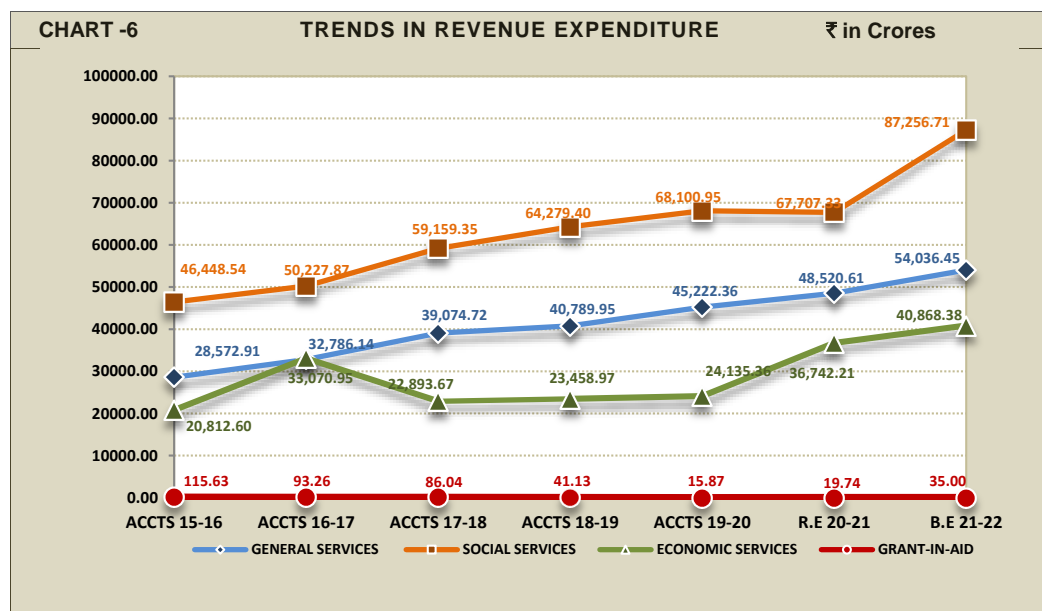
## Trends in Revenue Receipts

₹ in Crores				
Accts 2017-18	Accts 2018-19	Accts 2019-20	R.E 2020-21	B.E 2021-22
<b>78,487.57</b>	<b>90,818.00</b>	<b>85,843.32</b>	<b>81,819.37</b>	<b>1,12,215.85</b>
74.71	79.20	77.31	69.30	63.33
28,674.89	32,710.71	28,224.50	24,441.40	26,935.32
49,812.68	58,107.29	57,618.82	57,377.97	85,280.53
47.41	50.67	51.89	48.60	48.13
107.34	57.24	21.31	143.38	171.64
25,335.01	21,914.46	21,409.70	17,799.56	24,500.00
5,460.30	6,220.20	6,914.75	11,575.07	15,000.02
18,910.03	29,915.39	29,273.06	27,859.96	45,608.87
<b>3,813.82</b>	<b>4,396.13</b>	<b>3,314.74</b>	<b>3,309.61</b>	<b>7,050.01</b>
3.63	3.83	2.99	2.80	3.98
<b>22,760.71</b>	<b>19,456.72</b>	<b>21,875.96</b>	<b>32,934.12</b>	<b>57,930.62</b>
21.66	16.97	19.70	27.90	32.69
<b>1,05,062.10</b>	<b>1,14,670.85</b>	<b>1,11,034.02</b>	<b>1,18,063.10</b>	<b>1,77,196.48</b>



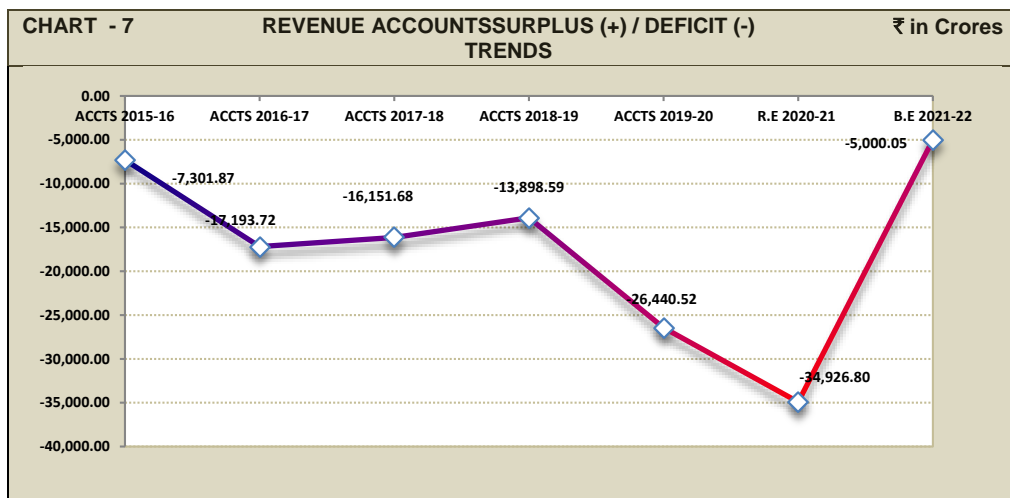
## Trends in Revenue Expenditure

Particulars	₹ in Crores						
	Accts 2015-16	Accts 2016-17	Accts 2017-18	Accts 2018-19	Accts 2019-20	R.E 2020-21	B.E 2021-22
	1	2	3	4	5	6	7
<b>General Services</b>	<b>28,572.91</b>	<b>32,786.14</b>	<b>39,074.72</b>	<b>40,789.95</b>	<b>45,222.36</b>	<b>48,520.61</b>	<b>54,036.45</b>
Tax Collection	903.01	918.00	1,035.04	1,006.94	1,134.42	1,020.49	1,150.04
Administrative Services	5,252.98	6,204.71	6,797.55	7,599.41	7,889.41	9,456.86	10,728.14
Others	22,416.92	25,663.43	31,242.13	32,183.59	36,198.53	38,043.26	42,158.28
<b>Social Services</b>	<b>46,448.54</b>	<b>50,227.87</b>	<b>59,159.35</b>	<b>64,279.40</b>	<b>68,100.95</b>	<b>67,707.33</b>	<b>87,256.71</b>
<b>Economic Services</b>	<b>20,812.60</b>	<b>33,070.95</b>	<b>22,893.67</b>	<b>23,458.97</b>	<b>24,135.36</b>	<b>36,742.21</b>	<b>40,868.38</b>
Grants-in-aid and Contribution	115.63	93.26	86.04	41.13	15.87	19.74	35.00
<b>Total</b>	<b>95,949.68</b>	<b>1,16,178.22</b>	<b>1,21,213.78</b>	<b>1,28,569.45</b>	<b>1,37,474.54</b>	<b>1,52,989.89</b>	<b>1,82,196.54</b>



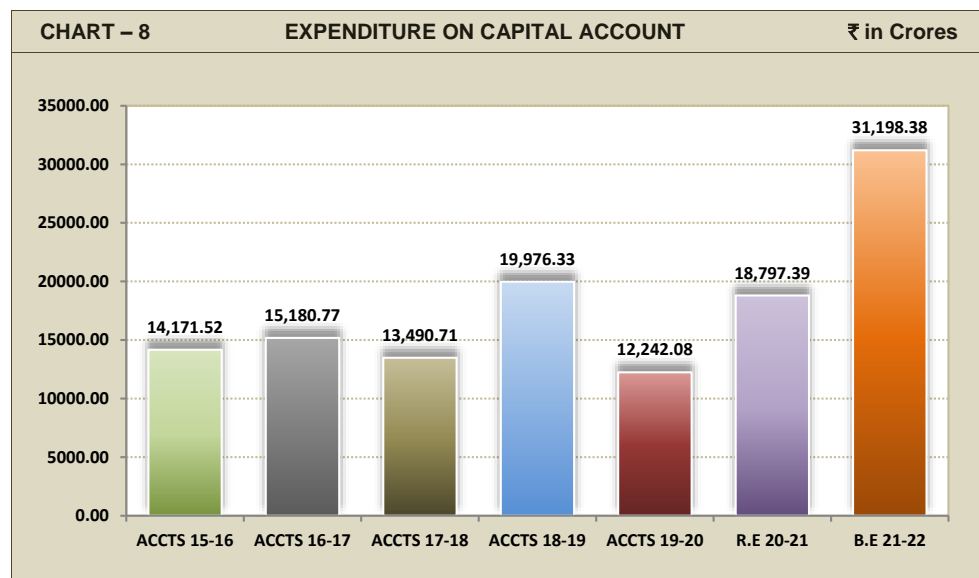
## Revenue Account Surplus or Deficit

			₹ in Crores
Year	Receipts	Expenditure	Surplus(+) / Deficit(-)
1	2	3	4
Accounts 2015-16	88,647.80	95,949.67	-7,301.87
Accounts 2016-17	98,984.49	1,16,178.21	-17,193.72
Accounts 2017-18	1,05,062.10	1,21,213.78	-16,151.68
Accounts 2018-19	1,14,670.86	1,28,569.45	-13,898.59
Accounts 2019-20	1,11,034.02	1,37,474.54	-26,440.52
R.E 2020-21	1,18,063.09	1,52,989.89	-34,926.80
B.E 2021-22	1,77,196.48	1,82,196.54	-5,000.05



## Expenditure on Capital Account

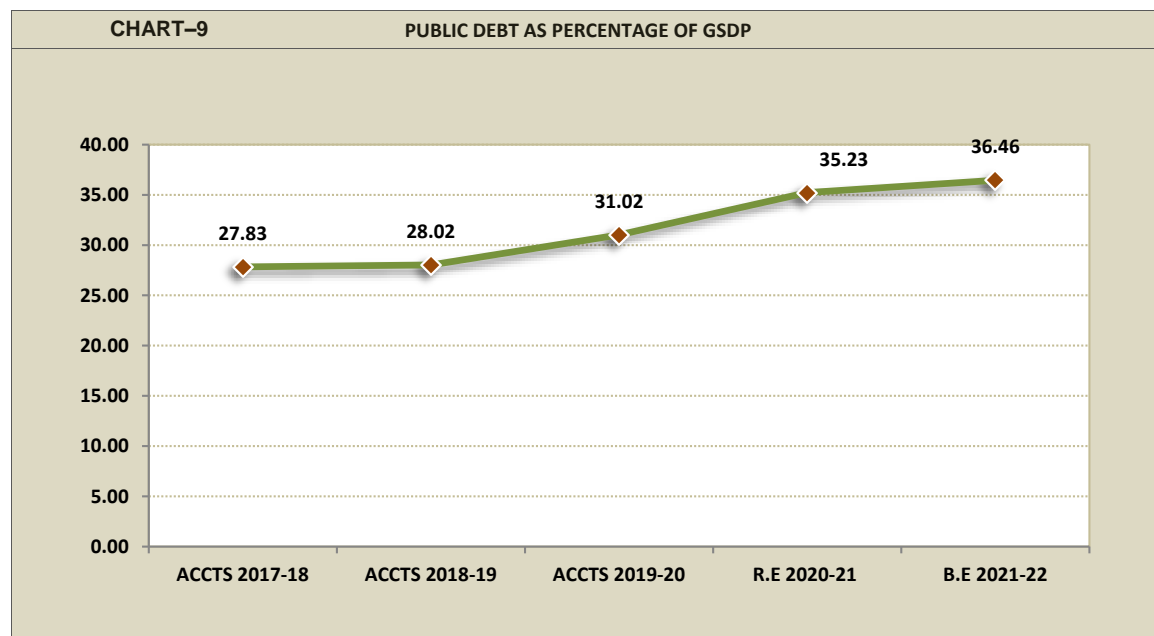
Particulars	Accts 15-16	Accts 16-17	Accts 17-18	Accts 18-19	Accts 19-20	R.E 20-21	B.E 21-22
Welfare of SC, ST and B.C	549.45	530.21	677.40	143.86	162.65	161.22	468.07
Agriculture and allied activities	88.49	153.38	243.09	277.70	189.70	167.87	740.18
Irrigation and Flood Control	8,917.33	9,996.12	8,242.67	13,385.90	4,337.14	3,860.64	11,586.99
Energy	20.72	3.34	22.75	1.66	19.71	1.47	6.35
Industry and Minerals	2.86	0.01	99.79	653.61	445.97	372.57	1,004.47
Transport	2,446.13	2,096.88	452.87	847.67	661.57	602.98	2,792.05
Others	2,146.54	2,400.82	3,752.14	4,665.93	6,425.33	13,630.64	14,600.27
<b>Total</b>	<b>14,171.52</b>	<b>15,180.77</b>	<b>13,490.71</b>	<b>19,976.33</b>	<b>12,242.08</b>	<b>18,797.39</b>	<b>31,198.38</b>



## Public Debt Outstanding

Year	Open Market Loans	Loans From Central Govt.	Loans from Other Institutions	Small Savings	Provident Fund	Deposits and Reserve Funds	Total	Percentage of GDP
1	2	3	4	5	6	7	8	9
Accounts 2017-18	131553.02	8977.41	14601.60	13658.67	13508.84	41406.41	<b>223705.95</b>	27.83
Accounts 2018-19	155376.48	10223.01	15393.26	12504.27	16583.28	47429.57	<b>257509.87</b>	28.02
Accounts 2019-20 R.E.	188820.01	10942.54	15465.20	11331.32	17598.73	57644.54	<b>301802.34</b>	31.02
2020-21 B.E.	230728.40	14890.71	16612.46	10158.37	23731.25	59753.10	<b>355874.30</b>	35.23
2021-22	264894.22	15517.91	10778.47	8945.37	24349.50	62639.92	<b>387125.39</b>	36.46

\* Outstanding debt includes un-apportioned amount of Rs.4478.89 crores in 2018-19 and Rs.4422.59 crores in 2019-20 Accounts and 2021-22 RE

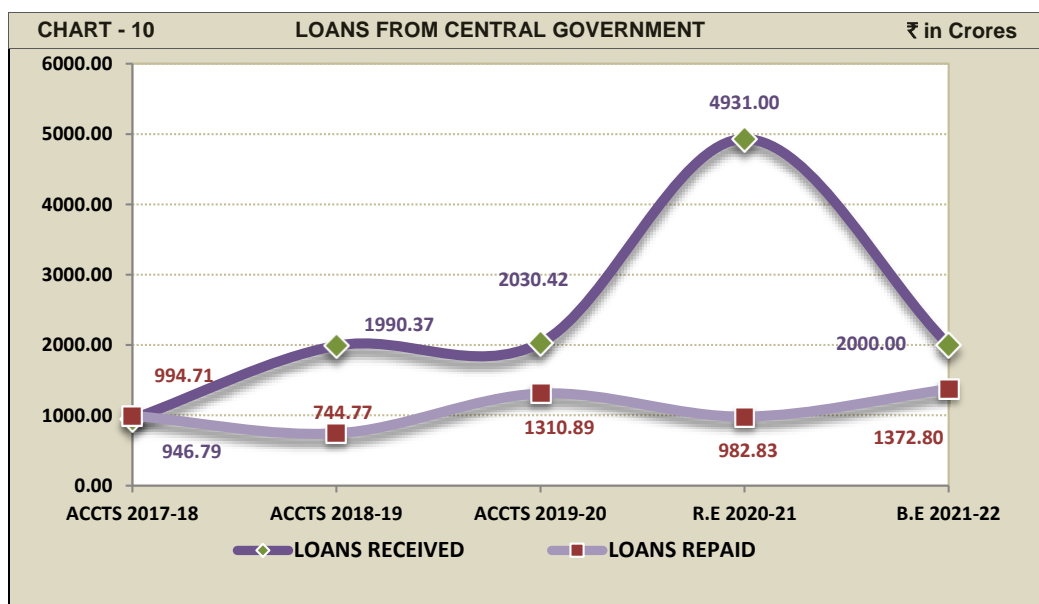


## Loans from Central Government

The State Government is receiving Loans from the Government of India for financing the expenditure both on Revenue and Capital Schemes. Table and chart shows the extent of the net borrowings by this Government from Government of India.

Year	Loans Received	Loans Repaid	Net Borrowings	Amount outstanding at the end of the year
1	2	3	4	5
Accounts 2017-18	946.79	994.71	-47.92	8,977.41
Accounts 2018-19	1,990.37	744.77	1,245.60	10,223.01
Accounts 2019-20	2,030.42	1,310.89	719.53	10,942.54
R.E. 2020-21	4,931.00	982.83	3,948.17	14,890.71
B.E. 2021-22	2,000.00	1,372.80	627.20	15,517.91

The Peak in 2021 is due to allotment of GST Compensation by GOI in the form of Loan.

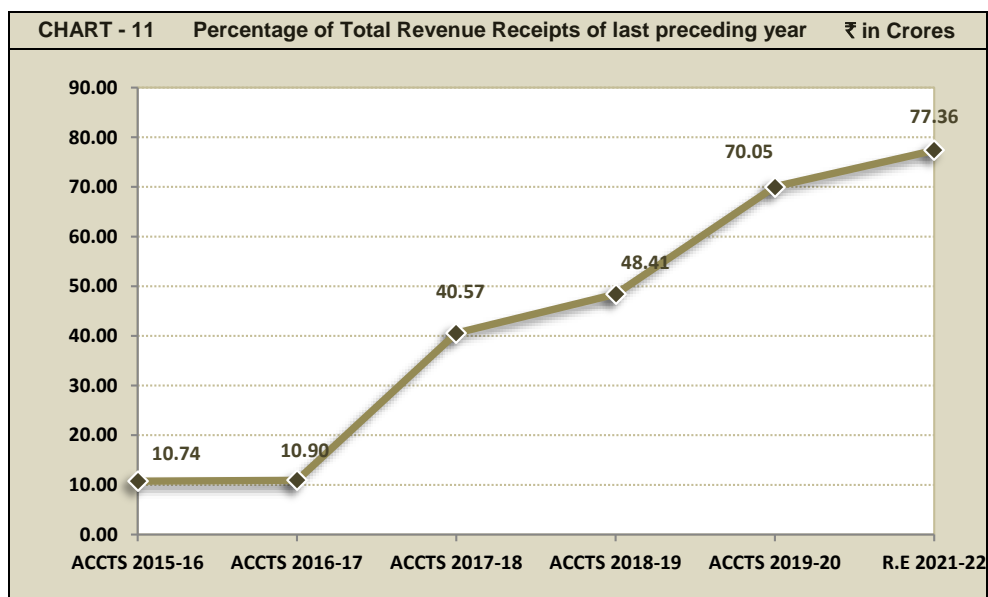




## Government Guarantees Outstanding

ITEM	Accts 2015-16	Accts 2016-17	Accts 2017-18	Accts 2018-19	Accts 2019-20	2020-21 RE *
Power	5,669.30	5,344.35	7,186.59	7,138.29	15,708.69	23,484.93
Others	1,389.23	4,320.59	41,602.64	48,370.17	62,074.07	67,845.42
<b>Total</b>	<b>7,058.53</b>	<b>9,664.94</b>	<b>48,789.23</b>	<b>55,508.46</b>	<b>77,782.76</b>	<b>91,330.35</b>
Percentage of Total Revenue Receipts of last preceding year	10.74	10.90	40.57	48.41	70.05	77.36

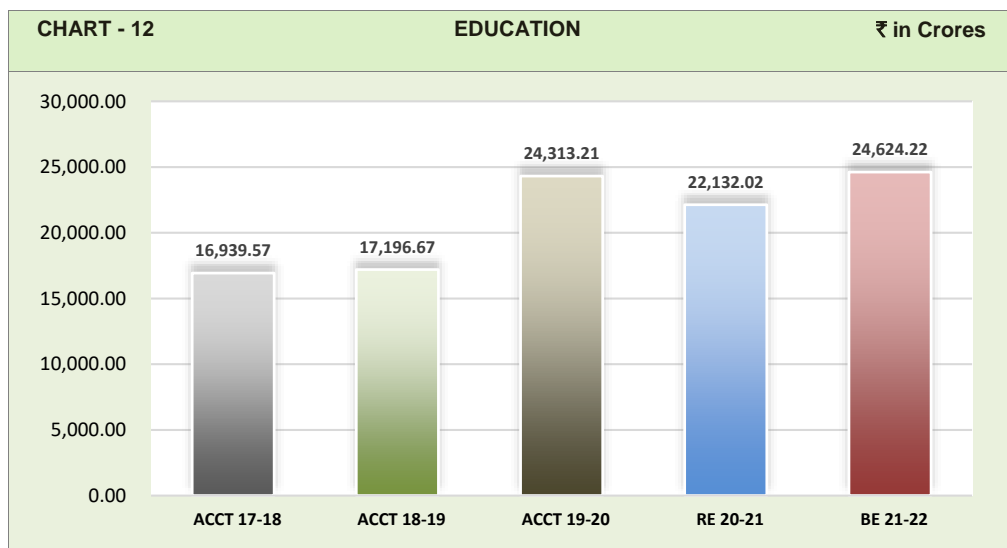
\*Up to 31-12-2020



## Allocation to Important Sectors in State Budget (2017-18 to 2021-22)

## Education

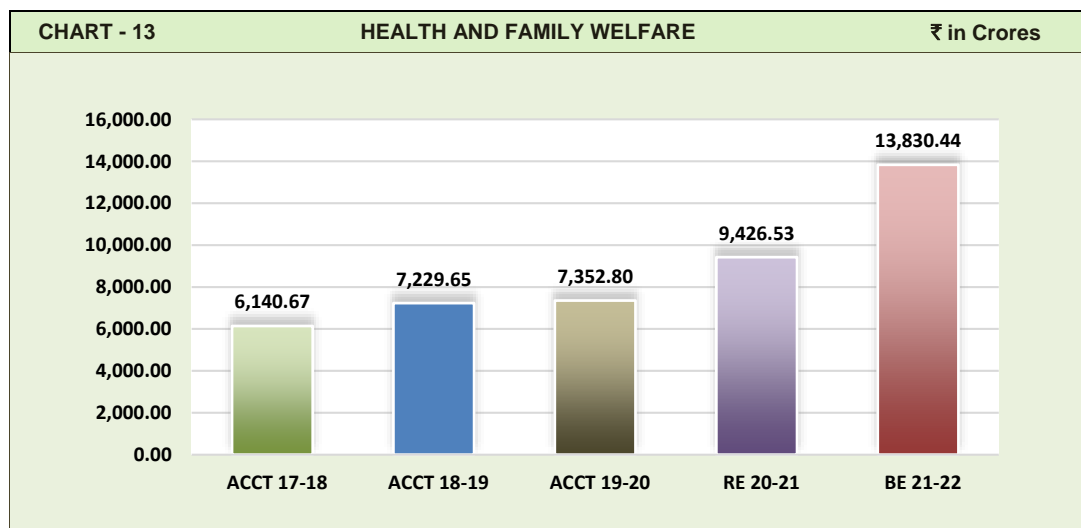
TABLE - 12						₹ in Crores
Particulars	Accts 2017-18	Accts 2018-19	Accts 2019-20	R.E 2020-21	B.E 2021-22	
1	2	3	4	5	6	
Teaching Grants	11,367.57	12,489.38	12,995.27	13,687.16	14,333.47	
NAADU NEDU - Infrastructure Facilities in Schools	69.94	0.00	100.00	3,290.64	3,500.00	
Samagra Shiksha	0.00	1,020.22	1,302.29	1,537.63	2,030.94	
Jagananna Gorumudda	573.14	341.27	652.99	656.20	1,200.00	
Jagananna Vidya Kanuka	0.00	0.00	0.00	365.75	750.00	
Government Junior Colleges	431.37	430.74	485.59	503.40	462.88	
Government Schools	1,588.41	1,612.83	1,619.51	1,633.53	1,699.86	
Government Residential Schools	116.24	138.04	151.00	109.21	120.34	
Other Schemes	2,792.89	1,164.19	7,006.56	348.50	526.73	
<b>Grand Total</b>	<b>16,939.57</b>	<b>17,196.67</b>	<b>24,313.21</b>	<b>22,132.02</b>	<b>24,624.22</b>	



## Allocation to Important Sectors in State Budget (2017-18 to 2021-22)

## Health and Family Welfare

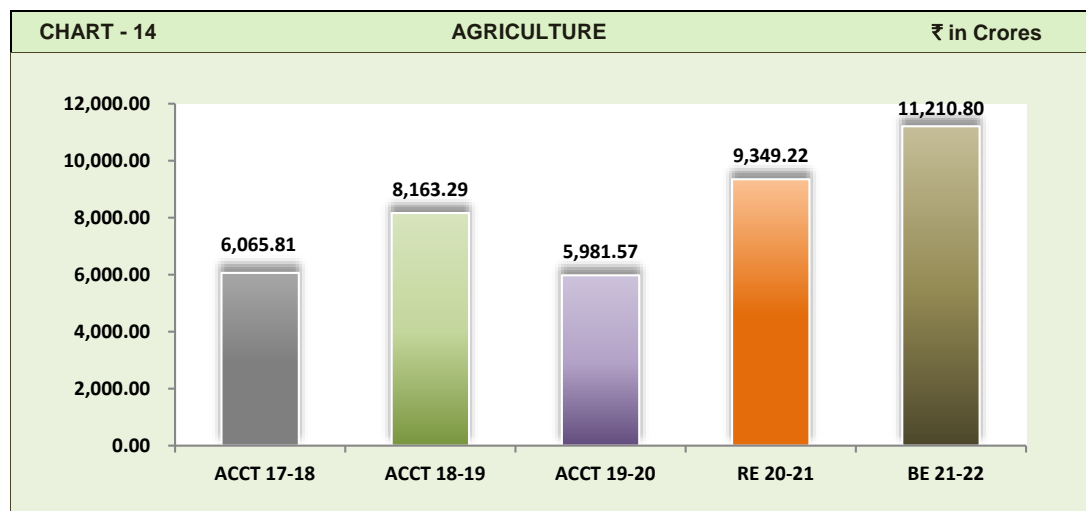
Particulars	Accts 2017-18	Accts 2018-19	Accts 2019-20	R.E 2020-21	B.E 2021-22
1	2	3	4	5	6
National Health Mission	1,316.93	1,574.04	1,252.62	2,368.37	3,202.33
Dr. YSR Aarogyasri & Drug Purchases	1,260.58	1,600.00	1,585.00	1,624.70	2,258.94
Naadu Nedu - Hospitals	176.51	158.83	71.71	390.20	1,535.88
Assistance to APVVP	400.00	428.45	743.40	643.28	720.60
Combating Covid-19	0	0	0	227.79	500
COVID 19 Vaccination	0	0	0	0	500
104 & 108 Services	127.34	96.35	207.66	257.05	300
Sanitaion in APVVP Hospitals	25	47.3913	64.31	93.31	100
Kidney Research Centre, superspeciality hospital at Palasa, Srikakulam District	0	0	0	4.12	50
Other Schemes	2,834.30	3,324.58	3,428.10	3,817.67	4,662.69
<b>Grand Total</b>	<b>6,140.67</b>	<b>7,229.65</b>	<b>7,352.80</b>	<b>9,426.53</b>	<b>13,830.44</b>



## Allocation to Important Sectors in State Budget (2017-18 to 2021-22)

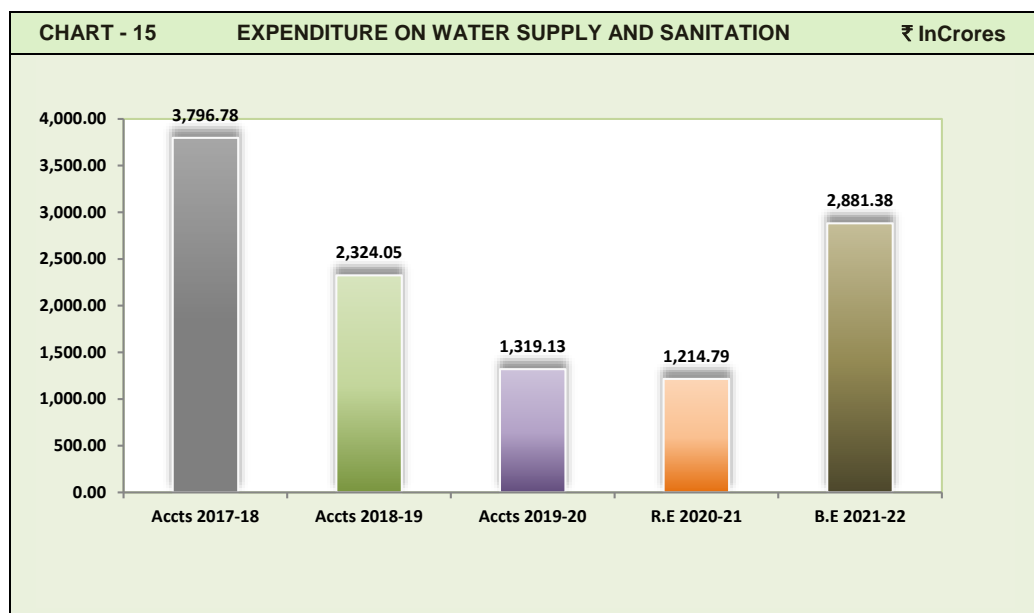
## Agriculture

TABLE - 14		₹ in Crores				
Particulars	Accts 2017-18	Accts 2018-19	Accts 2019-20	R.E 2020-21	B.E 2021-22	
1	2	3	4	5	6	
YSR Rythu Bharosa	0.00	0.00	3,615.60	3,840.92	3,845.30	
YSR - PM Fasal Bima Yojana	265.69	784.76	113.75	1,031.00	1,802.82	
Sub Mission on Agriculture mechanisation	0.00	372.75	187.69	64.21	739.46	
Rashtriya Krushi Vikasa Yojana (RKVY)	333.46	305.78	301.42	107.51	583.44	
Price Stabilization Fund	0.00	500.00	356.70	524.52	500.00	
Y.S.R Interest free Loans to Farmers	172.00	47.31	77.00	1,100.00	500.00	
Pradhana Mantri Krishi Sinchayi Yojana (PMKSY)	906.00	1,047.55	444.57	820.19	300.00	
Supply of Seeds to Farmers	252.00	79.77	186.87	192.00	100.00	
Agriculture Market Infrastructure Fund (AMIF)	0.00	0.00	0.00	0.00	100.00	
YSR - Agri Testing Labs	0.00	0.00	0.00	42.14	88.57	
Exgratia to Farmers	0.00	0.00	48.55	18.45	20.00	
Other Schemes	4,136.66	5,025.36	649.42	1,608.27	2,631.21	
<b>Grand Total</b>	<b>6,065.81</b>	<b>8,163.29</b>	<b>5,981.57</b>	<b>9,349.22</b>	<b>11,210.80</b>	



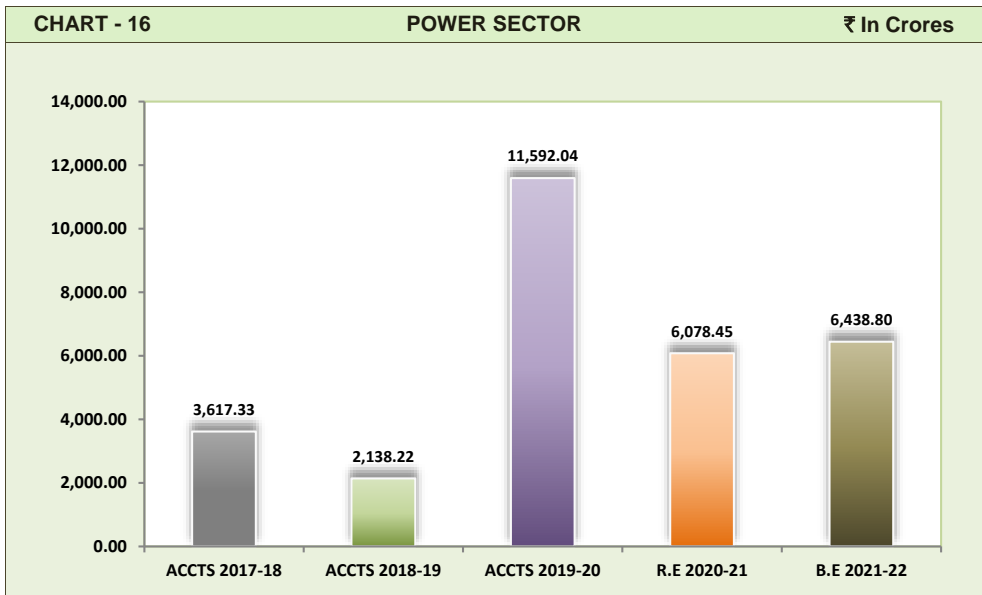
## Water Supply and Sanitation

Particulars	Accts 2017-18	Accts 2018-19	Accts 2019-20	R.E. 2020-21	B.E. 2021-22
1	2	3	4	5	6
Rural Water Supply	3,576.29	2,011.26	1,176.35	1,094.99	2,690.64
Urban Water Supply	61.20	68.24	65.59	70.60	140.24
Sewerage and Sanitation	159.29	244.55	77.19	49.19	50.50
<b>Total</b>	<b>3,796.78</b>	<b>2,324.05</b>	<b>1,319.13</b>	<b>1,214.79</b>	<b>2,881.38</b>



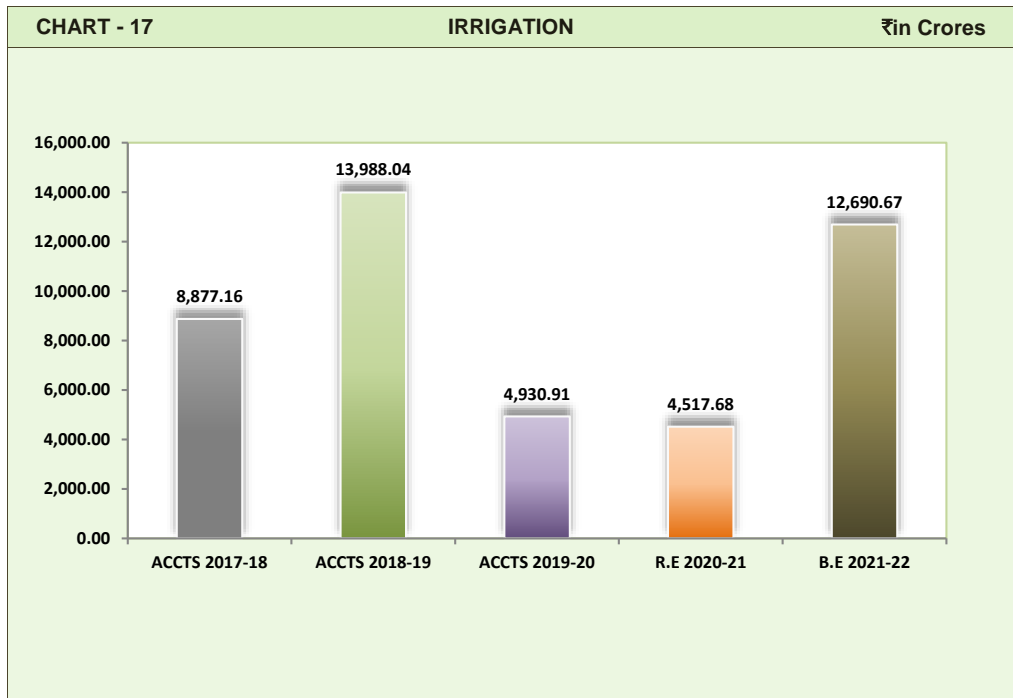
## Power Sector (Support to APTRANSCO, DISCOMS and APGENCO)

YEAR	AMOUNT
Accounts 2017-18	3617.33
Accounts 2018-19	2138.22
Accounts 2019-20	11592.04
R.E . 2020-21	6078.45
B.E . 2021-22	6438.80



## Irrigation Sector

Particulars	Accts 2017-18	Accts 2018-19	Accts 2019-20	R.E. 2020-21	B.E. 2021-22
1	2	3	4	5	6
Major & Medium Irrigation	7,140.61	11,006.98	4,145.23	4,063.88	11,735.79
Minor Irrigation	1,478.20	2,822.43	718.89	397.64	806.15
C.A.D	5.10	5.51	5.48	5.37	53.82
Flood Control and Drainage	253.25	153.12	61.31	50.79	94.90
<b>Total</b>	<b>8,877.16</b>	<b>13,988.04</b>	<b>4,930.91</b>	<b>4,517.68</b>	<b>12,690.67</b>







## Trend Analysis of Revenue Receipts, Revenue Expenditure & Capital Expenditure

## An Analysis of Revenue Receipts

<b>PARTICULARS</b>				<b>Accts 2015-16</b>	<b>Accts 2016-17</b>
	<b>1</b>	<b>2</b>	<b>3</b>		
<b>I</b>	<b>Share of Central Taxes.(Income Tax, Union Excise Duties Additional Duties of Excise and Estate Duty)</b>	<b>21,87,859.00</b>		<b>2,626,381.00</b>	
<b>II</b>	<b>Taxes on Income and Expenditure</b>	<b>25,046.64</b>		<b>25,386.70</b>	
	Other Taxes on Income and Expenditure	25,046.64		25,386.70	
<b>III</b>	<b>Taxes on Property</b>	<b>3,77,573.96</b>		<b>383,502.66</b>	
	Land Revenue	5,235.44		16,687.58	
	Stamps and Registration Fees	3,52,714.78		347,599.31	
	Taxes on Immovable Property other than Agricultural Land	19,623.74		19,215.77	
<b>IV</b>	<b>Taxes on Commodities</b>	<b>35,89,553.52</b>		<b>4,009,256.21</b>	
	State Excise	4,38,592.02		464,466.17	
	Taxes on Sales, Trade etc.,	29,10,422.74		3,248,406.98	
	Taxes on Vehicles	2,08,242.73		246,707.83	
	Taxes on Goods and Passengers	1,035.30		1,232.74	
	Taxes and Duties on Electricity	17,590.01		33,339.19	
	Other Taxes and Duties	13,670.72		15,103.30	
<b>V</b>	<b>Non-Tax Revenue</b>	<b>4,92,000.60</b>		<b>519,284.01</b>	
	Interest Receipts, Dividends	14,229.33		11,678.04	
	General Services	46,989.43		56,767.26	
	Social Services	1,51,362.02		161,788.66	
	Economic Services	2,79,419.82		289,050.05	
<b>VI</b>	<b>Grants-in-aid and contributions</b>	<b>21,92,746.43</b>		<b>2,334,638.06</b>	
	<b>Total</b>	<b>88,64,780.15</b>		<b>9,898,448.64</b>	

## An Analysis of Revenue Receipts(Continued)

₹ In Lakhs				
Accts 2017-18	Accts 2018-19	Accts 2019-20	R.E 2020-21	B.E 2021-22
4	5	6	7	8
2867489.33	3,271,071.00	28,22,450.00	24,44,140.00	26,93,532.00
<b>24,490.42</b>	<b>31,165.19</b>	<b>24,650.01</b>	<b>27,001.49</b>	<b>40,000.00</b>
24,490.42	31,165.19	24,650.01	27,001.49	40,000.00
<b>4,50,991.79</b>	<b>564,422.90</b>	<b>5,47,110.81</b>	<b>5,88,462.24</b>	<b>8,32,164.38</b>
10,734.11	5,724.34	2,130.78	14,338.30	17,164.38
4,27,052.04	542,780.89	5,31,825.80	5,60,054.29	8,00,000.00
13,205.64	15,917.67	13,154.23	14,069.65	15,000.00
<b>45,05,785.70</b>	<b>5,215,141.24</b>	<b>51,90,121.33</b>	<b>51,22,333.01</b>	<b>76,55,888.29</b>
5,46,029.64	622,020.16	6,91,475.17	11,57,507.33	15,00,002.02
36,15,544.45	4,252,573.22	41,63,673.77	36,67,092.85	55,50,000.00
3,03,898.10	334,081.78	3,27,874.98	2,91,960.61	5,00,000.12
499.90	2,620.19	3,618.39	2,506.39	3,366.00
1,596.76	1,146.66	1,125.71	1,250.61	1,00,846.15
38,216.85	2,699.23	2,353.31	2,015.22	1,674.00
<b>3,81,381.74</b>	<b>439,612.86</b>	<b>3,31,473.82</b>	<b>3,30,960.74</b>	<b>7,05,001.32</b>
9,708.98	5,142.80	4,075.13	1,965.79	8,843.11
1,00,501.24	68,545.06	64,030.96	58,468.16	1,38,947.63
-56,965.08	62,262.42	34,845.24	23,272.48	75,907.08
3,28,136.60	303,662.58	2,28,522.49	2,47,254.31	4,81,303.50
<b>22,76,070.61</b>	<b>1,945,672.48</b>	<b>21,87,595.69</b>	<b>32,93,411.67</b>	<b>57,93,062.18</b>
<b>1,05,06,209.59</b>	<b>11,467,085.67</b>	<b>1,11,03,401.66</b>	<b>1,18,06,309.15</b>	<b>1,77,19,648.17</b>

## An Analysis of Revenue Expenditure

TABLE - 19		
PARTICULARS	Accts 2015-16	Accts 2016-17
1	2	3
<b>I General services</b>	<b>28,57,290.81</b>	<b>32,78,614.09</b>
Organs of State	61,849.97	49,844.91
Fiscal Services	90,301.40	91,799.94
Interest Payments and Servicing of Debt	10,35,872.07	12,29,236.44
Administrative Services	5,45,471.60	6,20,470.81
Pensions and Miscellaneous General Services	11,23,795.77	12,87,261.99
<b>II Social Services</b>	<b>46,44,853.50</b>	<b>50,22,786.76</b>
<b>Education, Sports, Arts and Culture</b>	<b>16,59,785.87</b>	<b>17,21,294.09</b>
General Education	15,69,329.11	16,20,899.46
Technical Education	73,186.17	61,311.24
Others	17,270.59	39,083.39
<b>Health and Family Welfare</b>	<b>4,94,535.56</b>	<b>6,04,402.76</b>
Medical and Health	3,59,128.49	4,69,419.87
Family Welfare	1,35,407.07	1,34,982.89
<b>Water Supply and Sanitation, Housing and Urban Development</b>	<b>5,02,489.47</b>	<b>5,89,848.83</b>
Water Supply and Sanitation	1,11,489.77	1,13,276.07
Housing	1,37,860.21	45,773.32
Urban Development	2,53,139.49	4,30,799.44
<b>Welfare of Scheduled Castes, Scheduled Tribes and other Backward Classes</b>	<b>5,60,324.42</b>	<b>7,95,230.75</b>
<b>Labour and Labour Welfare</b>	<b>25,097.09</b>	<b>27,063.84</b>
<b>Social Welfare and Nutrition</b>	<b>13,78,452.15</b>	<b>12,57,128.57</b>
Relief on Account of Natural Calamities	1,05,034.31	1,20,698.24
Others	12,73,417.84	11,36,430.33
<b>Information broadcasting and others</b>	<b>24,168.94</b>	<b>27,817.92</b>
<b>III Economic Services</b>	<b>20,81,259.56</b>	<b>33,07,094.62</b>
Agriculture and Allied Activities	4,92,411.92	7,90,846.58
Rural Development	8,25,492.82	9,80,160.20
Irrigation and Flood Control	62,332.15	59,632.86
Energy	3,80,638.27	11,48,314.90
Industry and Minerals	58,071.83	86,993.72
Transport	1,21,249.92	1,18,070.20
Science, Technology and Environment	741.32	3,128.33
Others	1,40,321.33	1,19,947.83
<b>IV Grants-in-aid/Contribution</b>	<b>11,562.64</b>	<b>9,325.65</b>
<b>Total</b>	<b>95,94,966.51</b>	<b>1,16,17,821.12</b>

## An Analysis of Revenue Expenditure (Continued)

				₹ In Lakhs
Accts 2017-18	Accts 2018-19	Accts 2019-20	R.E 2020-21	B.E 2021-22
4	5	6	7	8
<b>39,07,471.58</b>	<b>4,078,994.64</b>	<b>45,22,235.78</b>	<b>48,52,061.15</b>	<b>54,03,645.09</b>
81,401.69	118,399.86	1,16,022.18	1,00,944.30	1,10,852.10
1,03,504.01	100,694.39	1,13,442.18	1,02,049.40	1,15,003.94
14,19,186.3	1,569,197.63	17,65,276.62	22,52,629.96	23,20,587.87
6,79,754.83	759,941.17	7,88,940.90	9,45,685.57	10,72,813.64
16,23,624.75	1,530,761.59	17,38,553.90	14,50,751.92	17,84,387.54
<b>5,915,934.98</b>	<b>6,427,939.81</b>	<b>68,10,094.66</b>	<b>67,70,732.73</b>	<b>87,25,670.56</b>
<b>19,65,355.93</b>	<b>1,934,128.30</b>	<b>26,30,282.94</b>	<b>20,67,826.25</b>	<b>22,86,821.63</b>
18,55,286.08	1,877,885.35	25,49,846.54	19,96,741.95	22,25,231.21
61,733.22	37,379.41	39,947.27	47,538.71	41,163.75
48,336.63	18,863.54	40,489.13	23,545.59	20,426.67
<b>6,18,755.77</b>	<b>722,517.87</b>	<b>7,33,395.59</b>	<b>8,98,063.48</b>	<b>11,62,304.86</b>
4,45,007.73	521,955.41	5,25,929.61	5,56,269.62	6,89,677.71
1,73,748.04	200,562.46	2,07,465.98	3,41,793.86	4,72,627.15
<b>7,68,737.68</b>	<b>870,891.48</b>	<b>5,68,284.64</b>	<b>7,02,979.52</b>	<b>13,29,251.36</b>
3,17,270.61	158,972.92	70,881.38	65,113.35	1,42,873.84
1,61,546.36	346,699.23	94,109.15	2,02,952.46	4,77,599.53
2,89,920.71	365,219.33	4,03,294.11	4,34,913.71	7,08,777.99
9,74,607.48	544,698.66	21,60,138.26	23,25,317.10	27,40,181.46
20,844.00	55,288.24	31,053.18	24,416.61	73,306.79
<b>15,38,025.45</b>	<b>2,269,438.33</b>	<b>6,36,356.45</b>	<b>7,18,225.53</b>	<b>10,81,435.74</b>
1,92,303.26	145,783.53	1,10,379.34	2,15,665.35	2,11,001.69
13,45,722.19	2,123,654.80	5,25,977.11	5,02,560.18	8,70,434.05
29,608.67	30,976.93	50,583.60	33,904.24	52,368.72
<b>22,89,367.05</b>	<b>2,345,897.36</b>	<b>24,13,536.35</b>	<b>36,74,221.31</b>	<b>40,86,837.98</b>
7,32,620.78	848,869.78	6,71,382.32	10,35,750.42	12,55,920.08
79,9015.42	746,024.94	7,50,518.72	12,53,797.92	13,14,745.29
63,448.92	60,214.36	59,376.78	65,703.81	1,10,368.40
3,41,740.04	190,163.35	6,84,024.54	6,00,870.24	6,08,488.41
1,53,559.02	100,795.23	37,817.07	1,32,101.74	1,42,465.41
1,47,463.43	114,222.74	1,44,208.20	4,36,496.18	4,66,574.63
-480.88	1,031.55	455.99	1,029.63	6,123.35
52,000.32	284,575.41	65,752.73	1,48,471.37	1,82,152.41
<b>8,604.03</b>	<b>4,113.47</b>	<b>1,587.15</b>	<b>1,973.55</b>	<b>3,500.00</b>
<b>1,21,21,377.64</b>	<b>12,856,945.28</b>	<b>1,37,47,453.94</b>	<b>1,52,98,988.74</b>	<b>1,82,19,653.63</b>

## An Analysis of Capital Expenditure

<b>TABLE - 20</b>	
<b>PARTICULARS</b>	<b>Accts 2015-16</b>
<b>1</b>	<b>2</b>
<b>I General Services</b>	<b>17,972.79</b>
Public Works	4,084.36
Other Administrative Services	13,888.43
<b>II Social Services</b>	<b>2,41,464.71</b>
Education, Sports, Art and Culture	37,439.47
Health and Family Welfare	26,194.89
Water Supply Sanitation Housing and Urban Development	97,268.19
Welfare of Scheduled Castes Scheduled Tribes and Other Backward Classes	54,945.18
Others	25,616.98
<b>III Economic Services</b>	<b>11,57,714.66</b>
Agriculture and Allied Activities	8,848.90
Capital Outlay on Other Rural Development Programmes	0.00
Major and Medium Irrigation	7,56,122.88
Minor Irrigation	1,08,306.44
Command Area Development & Flood Control Projects	27,304.07
Energy	2,071.50
Industry and Minerals	286.25
Transport	2,44,612.54
<b>IV Others</b>	<b>10,162.08</b>
<b>Total</b>	<b>14,17,152.16</b>

## An Analysis of Capital Expenditure (Continued)

₹ In Lakhs					
Accts 2016-17	Accts 2017-18	Accts 2018-19	Accts 2019-20	R.E 2020-21	B.E 2021-22
3	4	5	6	7	8
29,516.79	28,304.05	27,499.18	3,75,197.90	6,43,958.48	1,96,749.28
7,204.04	3,596.17	5,801.66	4,832.50	4,363.29	11,875.02
22,312.75	24,707.88	21,697.52	3,70,365.40	6,39,595.19	1,84,874.26
<b>2,43,090.67</b>	<b>2,89,048.40</b>	<b>286,610.13</b>	<b>2,05,615.84</b>	<b>5,42,056.90</b>	<b>10,91,139.74</b>
14,353.12	36,318.11	24,485.42	33,994.03	3,59,001.63	4,34,384.42
39,370.44	20,096.00	17,492.72	20,441.45	58,931.88	2,46,462.56
96,858.22	1,09,615.60	174,160.67	96,259.40	70,113.55	2,70,284.30
53,020.91	67,739.91	14,385.96	16,265.31	16,122.26	46,807.46
39,487.98	55,278.71	56,085.36	38,655.65	37,887.58	93,201.00
<b>12,45,469.30</b>	<b>10,31,718.00</b>	<b>1,683,524.07</b>	<b>6,43,393.80</b>	<b>6,93,723.59</b>	<b>18,31,948.49</b>
15,337.56	24,308.58	27,769.61	18,969.63	16,786.71	74,017.97
0.00	86,934.48	87,503.27	82,164.25	1,71,379.89	1,79,571.41
7,78,096.38	6,52,610.00	1,031,780.54	3,62,962.01	3,43,124.30	10,23,893.26
1,71,325.72	1,38,399.00	272,821.05	62,840.94	31,028.37	70,903.78
50,189.76	33,257.80	33,988.15	7,911.18	11,911.60	63,901.51
334.46	2,275.05	166.45	1,970.97	146.90	634.54
1.25	9,979.07	65,361.48	44,596.88	37,256.85	1,00,446.54
2,09,688.43	45,286.98	84,766.65	66,157.42	60,297.53	2,79,205.48
<b>20,495.74</b>	<b>38,667.26</b>	<b>79,366.87</b>	<b>-4,179.48</b>	<b>21,791.44</b>	<b>39,374.00</b>
<b>15,18,076.76</b>	<b>13,49,070.60</b>	<b>1,997,633.38</b>	<b>12,24,207.54</b>	<b>18,79,738.97</b>	<b>31,19,837.51</b>