



**Demands for Grants for Further Expenditure
and
Detailed First Batch of Supplementary Estimates
thereof for 2021-22**

(As Presented to the Legislature in November, 2021)

Buggana Rajendranath
Minister for Finance

**Demands for Grants for Further Expenditure
and
Detailed First Batch of Supplementary Estimates
thereof for 2021-22**

(As Presented to the Legislature in November, 2021)

**INTRODUCTORY MEMORANDUM TO THE SUPPLEMENTARY STATEMENT OF
DEMANDS FOR GRANTS FOR FURTHER EXPENDITURE IN 2021-22
(from 1st April, 2021 to 31st October, 2021) -Batch-1**

Article 205 of the Constitution of India provides that if the amount authorized by the Appropriation Act to be expended on a particular service for a financial year is found to be insufficient for the purposes of that year or when a need has arisen in the course of financial year for supplementary or additional expenditure upon some new service not contemplated in the Annual Financial Statement for that year, another statement showing the estimated amount of that expenditure shall be laid before the Legislature of the State. The provisions of the Constitution relating to the Annual Financial Statement will also apply to the Supplementary Statement.

2. The first batch of supplementary Statement now presented to the Legislature relates to :
 - (a) Services already provided for in the Budget for 2021-22 for which additional appropriation is now required with reference to the expenditure incurred or expected to be incurred before the end of the year; and
 - (b) New Services and new items of expenditure sanctioned by the Government in the course of the year.
3. In the case of New Service, the actual amount required during the current year or the amount advanced from the Contingency Fund, as the case may be, has been included in the Supplementary Statement.
4. As regards services already provided for in Budget 2021-22, the net additional amount required to meet the excess expenditure after taking into account savings that are expected to be available within the Grant is included in the Supplementary Statement.

SUPPLEMENTRY STATEMENTS OF DEMANDS FOR GRANTS FOR FURTHER EXPENDITURE IN 2021-22 - Batch-1
(₹. in Lakshs)

Sl. No.	Demand No.	Service or Administration to which the Demands relates	HOD/Head of Account	Amount of further Expenditure for 2021-22 (from 1st April, 2021 to 31st October, 2021)			Reference to pages in the detailed estimates below
				Charged	Voted	Total	
1	I STATE LEGISLATURE	Legislature Secretariat	2011 State Legislature	..	0.20	0.20	1
		Total Demand-I		..	0.20	0.20	
2	II GOVERNOR AND COUNCIL OF MINISTERS	General Administration, Secretariat	2013 Council of Ministers	..	2,28.94	2,28.94	2
		Governor and Governor Secretariat	2012 Governor	1,12.07	..	1,12.07	
		Total Demand-II		1,12.07	2,28.94	3,41.01	
3	III ADMINISTRATION OF JUSTICE	Law, Secretariat	2014 Administration of Justice	..	91,64.26	91,64.26	3 - 9
			2052 Secretariat General Services	..	2.78	2.78	
		Total HOD		..	91,67.04	91,67.04	
		Registrar General of High Court	2014 Administration of Justice	45.02	2,16.95	2,61.97	
		Advocate General of Andhra Pradesh	2014 Administration of Justice	..	28.02	28.02	
		Andhra Pradesh State Legal Services Authority	2014 Administration of Justice	..	34.36	34.36	
		Total Demand-III		45.02	94,46.37	94,91.39	
4	IV GENERAL ADMINISTRATION AND ELECTIONS	General Administration, Secretariat	2014 Administration of Justice	..	6,06.04	6,06.04	
			2052 Secretariat General Services	..	41.62	41.62	
			3454 Census Surveys and Statistics	..	40.33	40.33	
		Total HOD		..	6,87.99	6,87.99	
		Anti-Corruption Bureau	2052 Secretariat General Services	..	14.00	14.00	
		Protocol Directorate	2070 Other Administrative Services	..	82.00	82.00	
		Lok-Ayukta and Upa Lok-Ayukta	2062 Vigilance	..	4.65	4.65	
			4070 Capital Outlay on Other Administrative Services	..	5.00	5.00	
		Total HOD		..	9.65	9.65	
		Andhra Pradesh Bhavan, New Delhi	2052 Secretariat General Services	..	4,67.00	4,67.00	
			2070 Other Administrative Services	..	0.50	0.50	
		Total HOD		..	4,67.50	4,67.50	

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				Charged	Voted	Total	
		IV GENERAL ADMINISTRATION AND ELECTIONS -(Contd.)	Chief Electoral Officer				
			2015 Elections	..	6,55.22	6,55.22	
			Andhra Pradesh Information Commission				
			2220 Information and Publicity	..	19.50	19.50	
			Department of Real Time Governance				
			2052 Secretariat General Services	..	0.15	0.15	
			Special Enforcement Bureau				
			2062 Vigilance	..	3,14.55	3,14.55	
			4070 Capital Outlay on Other Administrative Services	..	3.30	3.30	
			Total HOD	..	3,17.85	3,17.85	
			Special Investigation Team				
			2062 Vigilance	..	13.35	13.35	
			Total Demand-IV	..	22,67.21	22,67.21	10 - 16
5		V REVENUE, REGISTRATION AND RELIEF	Land Administration Department				
			2029 Land Revenue	..	2,68.80	2,68.80	
			Relief and Disaster Management Commissionerate				
			2245 Relief on Account of Natural Calamities	..	24,06.62	24,06.62	
			4250 Capital Outlay on Other Social Services	..	155,65.00	155,65.00	
			Total HOD	..	179,71.62	179,71.62	
			Total Demand-V	..	182,40.42	182,40.42	17 - 19
7		VII COMMERCIAL TAXES ADMINISTRATION	Commercial Taxes Department				
			2040 Taxes on Sales, Trade etc.,	..	19,45.00	19,45.00	
			Total Demand-VII	..	19,45.00	19,45.00	20
8		VIII TRANSPORT ADMINISTRATION	Transport Department				
			2041 Taxes on Vehicles	..	76,46.31	76,46.31	
			Total Demand-VIII	..	76,46.31	76,46.31	21
9		IX FISCAL ADMINISTRATION, PLANNING SURVEYS	Finance, Secretariat				
			2049 Interest Payments	1.54	..	1.54	
			2052 Secretariat General Services	..	1005,22.86	1005,22.86	
			2235 Social Security and Welfare	..	1,90.00	1,90.00	
			4070 Capital Outlay on Other Administrative Services	..	1494,58.00	1494,58.00	
			Total HOD	1.54	2501,70.86	2501,72.40	
			Treasuries and Accounts Department				
			2054 Treasury and Accounts Administration	..	0.01	0.01	
			State Audit Department				
			2054 Treasury and Accounts Administration	..	0.01	0.01	
			Life Insurance Department				
			2235 Social Security and Welfare	..	5.52	5.52	
			Pay and Accounts officer				
			2054 Treasury and Accounts Administration	..	0.01	0.01	
			Works Accounts Directorate				
			2054 Treasury and Accounts Administration	..	0.01	0.01	
			Planning, Secretariat				
			3451 Secretariat - Economic Services	..	1.97	1.97	
			Total Demand-IX	1.54	2501,78.39	2501,79.93	22 - 24

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				Charged	Voted	Total	
10	X HOME ADMINISTRATION	Home, Secretariat					
		2052 Secretariat General Services	..	2.77	2.77		
		Director General and Inspector General of Police					
		2055 Police	..	43,88.20	43,88.20		
		4055 Capital Outlay on Police	..	62,08.35	62,08.35		
		Total HOD	..	105,96.55	105,96.55		
		Director General and Inspector General of Prisons					
		2056 Jails	..	1,05.64	1,05.64		
		Printing, Stationery and Stores Purchase Department					
		2058 Stationery and Printing	..	2,98.22	2,98.22		
		Director General of State Disaster Response and Fire Services					
		2070 Other Administrative Services	..	4.94	4.94		
		4070 Capital Outlay on Other Administrative Services	..	1,91.50	1,91.50		
		Total HOD	..	1,96.44	1,96.44		
		Sainik Welfare Department					
		2235 Social Security and Welfare	..	1.02	1.02		
		Intelligence Department					
		2055 Police	..	4,50.00	4,50.00		
		4055 Capital Outlay on Police	..	15,28.73	15,28.73		
		Total HOD	..	19,78.73	19,78.73		
		Home Guards					
		2070 Other Administrative Services	..	0.30	0.30		
		Special Protection Force					
		2055 Police	..	25.74	25.74		
		Grey Hounds					
		2055 Police	..	73.18	73.18		
		Organisation of Counter Terrorist Operations (OCTOPUS)					
		2055 Police	..	1,76.01	1,76.01		
		Prosecutions Department					
		2014 Administration of Justice	..	4.00	4.00		
		Commissioner of Police, Vijayawada					
		2055 Police	..	14.02	14.02		
		Andhra Pradesh Crime Investigation Department					
		2055 Police	..	2,44.55	2,44.55		
		2235 Social Security and Welfare	..	665,76.00	665,76.00		
		Total HOD	..	668,20.55	668,20.55		
		Andhra Pradesh Special Police					
		2055 Police	..	60.76	60.76		
		Total Demand-X	..	803,53.93	803,53.93		25 - 45
11	XI ROADS AND BUILDINGS	Transport, Roads and Buildings, Secretariat					
		3451 Secretariat - Economic Services	..	47.22	47.22		
		Administration, State Roads and Road Safety Works (RSW), ENC (R&B)					
		2059 Public Works	..	3.04	3.04		
		3054 Roads and Bridges	..	100,17.72	100,17.72		
		Total HOD	..	100,20.76	100,20.76		

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				Charged	Voted	Total	
		XI ROADS AND BUILDINGS -(Contd.)	Buildings Department				
			2059 Public Works	..	10,00.00	10,00.00	
			Core Network Roads (CRN), Road Development Corporation (RDC) and Public Private Partnership (PPP) Department				
			3054 Roads and Bridges	..	229,65.18	229,65.18	
			Public Transport Department				
			2071 Pension and Other Retirement Benefits	..	23,25.00	23,25.00	
			Total Demand-XI	..	363,58.16	363,58.16	46 - 48
12		XII SCHOOL EDUCATION	Intermediate Education Department				
			2202 General Education	..	1,22.21	1,22.21	
			Secondary Education Secretariat				
			2251 Secretariat Social Services	..	0.50	0.50	
			School Education Department				
			2202 General Education	..	427,19.36	427,19.36	
			2204 Sports and Youth Services	..	14,14.85	14,14.85	
			Total HOD	..	441,34.21	441,34.21	
			Total Demand-XII	..	442,56.92	442,56.92	18 - 53
13		XIII HIGHER EDUCATION	Higher Education, Secretariat				
			2202 General Education	..	4.06	4.06	
			2251 Secretariat Social Services	..	7.91	7.91	
			4202 Capital Outlay on Education, Sports, Art and Culture	..	20,03.01	20,03.01	
			Total HOD	..	20,14.98	20,14.98	
			Collegiate Education Department				
			2202 General Education	..	0.25	0.25	
			4202 Capital Outlay on Education, Sports, Art and Culture	..	6,17.61	6,17.61	
			Total HOD	..	6,17.86	6,17.86	
			Total Demand-XIII	..	26,32.84	26,32.84	54 - 56
14		XIV SKILL DEVELOPMENT AND	Technical Education Department				
			2203 Technical Education	..	0.03	0.03	
			Employment and Training Department				
			2230 Labour and Employment	..	9,86.26	9,86.26	
			Department of Skills Development and Training, Secretariat				
			2251 Secretariat Social Services	..	0.40	0.40	
			Total Demand-XIV	..	9,86.69	9,86.69	57 - 59
15		XV SPORTS AND YOUTH SERVICES	Youth Services Department				
			2204 Sports and Youth Services	..	2.81	2.81	
			National Cadet Corps (N.C.C) Department				
			2204 Sports and Youth Services	..	17.32	17.32	
			Total Demand-XV	..	20.13	20.13	60 - 61
16		XVI MEDICAL AND HEALTH	Medical Education Department				
			2210 Medical and Public Health	..	0.01	0.01	
			4210 Capital Outlay on Medical and Public Health	..	47,48.50	47,48.50	
			Total HOD	..	47,48.51	47,48.51	

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				Charged	Voted	Total	
		XVI MEDICAL AND HEALTH -(Contd.)	Public Health and Family Welfare Department				
			2210 Medical and Public Health	..	937,78.01	937,78.01	
			Family Welfare Department				
			2211 Family Welfare	..	400,20.13	400,20.13	
			Total Demand-XVI	..	1385,46.65	1385,46.65	62 - 64
17		XVII MUNICIPAL ADMINISTRATION AND URBAN DEVELOPMENT	Municipal Administration and Urban Development, Secretariat				
			2217 Urban Development	..	122,92.70	122,92.70	
			2230 Labour and Employment	..	28,97.12	28,97.12	
			2251 Secretariat Social Services	..	3,75.15	3,75.15	
			4217 Capital Outlay on Urban Development	..	41,10.00	41,10.00	
			Total HOD	..	196,74.97	196,74.97	
			Municipal Administration Department				
			2217 Urban Development	..	100,91.60	100,91.60	
			4217 Capital Outlay on Urban Development	..	70.40	70.40	
			Total HOD	..	101,62.00	101,62.00	
			Total Demand-XVII	..	298,36.97	298,36.97	65 - 69
19		XIX INFORMATION AND PUBLIC RELATIONS	Information and Public Relations Department				
			2220 Information and Publicity	..	9.01	9.01	
			Total Demand-XIX	..	9.01	9.01	70
20		XX LABOUR, FACTORIES, BOILERS & INSURANCE MEDICAL SERVICES	Factories Department				
			2230 Labour and Employment	..	2.50	2.50	
			Labour Court, Guntur				
			2230 Labour and Employment	..	4.25	4.25	
			Total Demand-XX	..	6.75	6.75	71
21		XXI SOCIAL WELFARE	Social Welfare, Secretariat				
			2251 Secretariat Social Services	..	13.77	13.77	
			Social Welfare Department				
			2225 Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities	..	197,90.27	197,90.27	
			Social Welfare Residential Educational Institutions Society				
			2225 Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities	..	0.01	0.01	
			Total Demand-XXI	..	198,04.05	198,04.05	72 - 79
22		XXII TRIBAL WELFARE	Tribal Welfare Department				
			2225 Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities	..	117,84.59	117,84.59	
			4225 Capital Outlay on Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities	..	0.01	0.01	
			Total HOD	..	117,84.60	117,84.60	

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				Charged	Voted	Total	
		XXII TRIBAL WELFARE -(Contd.)	Tribal Welfare Engineering Department				
			2225 Welfare of Scheduled Castes, Scheduled Tribes,Other Backward Classes and Minorities	..	3.64	3.64	
			Total Demand-XXII	..	117,88.24	117,88.24	80 - 83
23	XXIII BACKWARD CLASSES WELFARE		Backward Classes Welfare, Secretariat				
			2251 Secretariat Social Services	..	12.23	12.23	
			Backward Classes Welfare Department				
			2225 Welfare of Scheduled Castes, Scheduled Tribes,Other Backward Classes and Minorities	..	94,32.04	94,32.04	
			2225 Welfare of Scheduled Castes, Scheduled Tribes,Other Backward Classes and Minorities	..	27.10	27.10	
			Total HOD	..	94,59.14	94,59.14	
			Total Demand-XXIII	..	94,71.37	94,71.37	84 - 89
24	XXIV MINORITY WELFARE		Minorities Welfare, Secretariat				
			2251 Secretariat Social Services	..	3.85	3.85	
			Minorities Commission				
			2225 Welfare of Scheduled Castes, Scheduled Tribes,Other Backward Classes and Minorities	..	1,26.51	1,26.51	
			Minorities Welfare Department				
			2225 Welfare of Scheduled Castes, Scheduled Tribes,Other Backward Classes and Minorities	..	0.15	0.15	
			2225 Welfare of Scheduled Castes, Scheduled Tribes,Other Backward Classes and Minorities	..	14,40.21	14,40.21	
			4225 Capital Outlay on Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities	..	2,06.00	2,06.00	
			Total HOD	..	16,46.36	16,46.36	
			Total Demand-XXIV	..	17,76.72	17,76.72	90 - 92
25	XXV WOMEN, CHILD AND DISABLED WELFARE		Women Development and Child Welfare Department				
			2235 Social Security and Welfare	..	19,55.65	19,55.65	
			2236 Nutrition	..	81,43.20	81,43.20	
			4235 Capital Outlay on Social Security and Welfare	..	6,36.04	6,36.04	
			Total HOD	..	107,34.89	107,34.89	
			Total Demand-XXV	..	107,34.89	107,34.89	93 - 95
26	XXVI ADMINISTRATION OF RELIGIOUS ENDOWMENTS		Endowments Department				
			2250 Other Social Services	..	70,44.29	70,44.29	
			Total Demand-XXVI	..	70,44.29	70,44.29	96

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				Charged	Voted	Total	
27	XXVII	AGRICULTURE	Agriculture Marketing and Co-Operation, Secretariat				
			3451 Secretariat Economic Services	..	49,14.27	49,14.27	
			Total HOD	..	49,14.27	49,14.27	
			Agriculture Department				
			2401 Crop Husbandry	..	420,66.70	420,66.70	
			2402 Soil and Water Conservation	..	36.86	36.86	
			Total HOD	..	421,03.56	421,03.56	
			Horticulture Department				
			2401 Crop Husbandry	..	22,32.56	22,32.56	
			4401 Capital Outlay on Crop Husbandry	..	1,20.60	1,20.60	
			Total HOD	..	23,53.16	23,53.16	
			Sericulture Department				
			2851 Village and Small Industries	..	2,26.86	2,26.86	
			Marketing Department				
			2435 Other Agricultural Programmes	..	12.68	12.68	
			Total Demand-XXVII	..	496,10.53	496,10.53	97 - 104
28	XXVIII	ANIMAL HUSBANDRY AND FISHERIES	Animal Husbandry Department				
			2403 Animal Husbandry	..	159,70.22	159,70.22	
			4403 Capital Outlay on Animal Husbandry	..	7,16.00	7,16.00	
			Total HOD	..	166,86.22	166,86.22	
			Fisheries Department				
			2405 Fisheries	..	16,44.58	16,44.58	
			4405 Capital Outlay on Fisheries	..	34,00.00	34,00.00	
			Total HOD	..	50,44.58	50,44.58	
			Total Demand-XXVIII	..	217,30.80	217,30.80	105 - 109
29	XXIX	FOREST, SCIENCE, TECHNOLOGY AND ENVIRONMENT	Environment, Forest, Science and Technology, Secretariat				
			3435 Ecology and Environment	..	25.00	25.00	
			3451 Secretariat - Economic Services	..	1.97	1.97	
			Total HOD	..	26.97	26.97	
			Principal Chief Conservator of Forests				
			2406 Forestry and Wildlife	..	3,86.80	3,86.80	
			4406 Capital Outlay on Forestry and Wild Life	..	84.51	84.51	
			Total HOD	..	4,71.31	4,71.31	
			Total Demand-XXIX	..	4,98.28	4,98.28	110 - 111
30	XXX	CO-OPERATION	Registrar of Co-Operative Societies				
			2425 Co-operation	..	20,83.82	20,83.82	
			6425 Loans for Co-Operation	..	10,00.00	10,00.00	
			Total HOD	..	30,83.82	30,83.82	
			Total Demand-XXX	..	30,83.82	30,83.82	112 - 113
31	XXXI	PANCHAYATRAJ	Panchayat Raj and Rural Development, Secretariat				
			3451 Secretariat - Economic Services	..	2.54	2.54	
			Panchayat Raj Department				
			2515 Other Rural Development Programmes	..	106,40.35	106,40.35	

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	XXXI PANCHAYATRAJ	Panchayat Raj Engineering Department					
	-(Contd.)						
		2515 Other Rural Development Programmes	..	4,19.65	4,19.65		
		4515 Capital Outlay on Other Rural Development Programmes	..	25,97.51	25,97.51		
		Total HOD	..	30,17.16	30,17.16		
		State Election Commission					
		2515 Other Rural Development Programmes	..	9.93	9.93		
		Rural Water Supply Department					
		2215 Water Supply and Sanitation	..	113,45.87	113,45.87		
		4215 Capital Outlay on Water Supply and Sanitation	..	113,99.74	113,99.74		
		Total HOD	..	227,45.61	227,45.61		
		Gram Volunteers/Ward Volunteers and Village Secretariats /Ward Secretariats					
		3451 Secretariat - Economic Services	..	0.24	0.24		
		Gram Volunteers/Ward Volunteers and Village Secretariats /Ward Secretariats Commissionerate					
		2515 Other Rural Development Programmes	..	33,49.54	33,49.54		
		Total Demand-XXXI	..	397,65.37	397,65.37	114 - 120	
32	XXXII RURAL DEVELOPMENT	Rural Development Department					
		2235 Social Security and Welfare	..	225,40.01	225,40.01		
		2505 Rural Employment	..	224,94.37	224,94.37		
		Total HOD	..	450,34.38	450,34.38		
		Total Demand-XXXII	..	450,34.38	450,34.38	121	
33	XXXIII MAJOR AND MEDIUM IRRIGATION	Water Resources, Secretariat					
		3451 Secretariat - Economic Services	..	1.28	1.28		
		Command Area Development Authority					
		2700 Major Irrigation	..	20,36.41	20,36.41		
		2705 Command Area Development	..	5.48	5.48		
		Total HOD	..	20,41.89	20,41.89		
		Water Resources (Administration)					
		2700 Major Irrigation	..	1,93.82	1,93.82		
		4700 Capital Outlay on Major Irrigation	..	6,94.00	6,94.00		
		Total HOD	..	8,87.82	8,87.82		
		Major Irrigation, Flood Control and Drainage					
		2700 Major Irrigation	..	2.53	2.53		
		4700 Capital Outlay on Major Irrigation	..	15.98	15.98		
		4711 Capital Outlay on Flood Control Projects	1.14	29.27	30.41		
		Total HOD	1.14	47.78	48.92		
		N.T.R Telugu Ganga Project					
		4700 Capital Outlay on Major Irrigation	75,45.35	7.16	75,52.51		
		Central Design Organisation					
		2700 Major Irrigation	..	13.45	13.45		

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XXXIII MAJOR AND MEDIUM IRRIGATION -(Contd.)							
Inter State Water Resources							
		2700 Major Irrigation		..	6.81	6.81	
Commissionerate of Tenders							
		2700 Major Irrigation		..	0.26	0.26	
Irrigation Projects, Kadapa							
		4700 Capital Outlay on Major Irrigation		16.77	90.45	1,07.22	
Hydrology Department							
		2700 Major Irrigation		..	18.37	18.37	
Irrigation Projects, North Coastal Districts							
		2700 Major Irrigation		..	25.52	25.52	
		4700 Capital Outlay on Major Irrigation		..	20.30	20.30	
		Total HOD		..	45.82	45.82	
Irrigation Projects, Ongole							
		2700 Major Irrigation		..	75.22	75.22	
		4700 Capital Outlay on Major Irrigation		..	6,04.48	6,04.48	
		Total HOD		..	6,79.70	6,79.70	
Irrigation Projects, Anantapur							
		2700 Major Irrigation		..	3.42	3.42	
		4700 Capital Outlay on Major Irrigation		2,08.00	62,52.24	64,60.24	
		Total HOD		2,08.00	62,55.66	64,63.66	
Polavaram Project							
		2700 Major Irrigation		..	22.33	22.33	
		4700 Capital Outlay on Major Irrigation		..	1348,58.15	1348,58.15	
		Total HOD		..	1348,80.48	1348,80.48	
Irrigation Projects, Kurnool							
		2700 Major Irrigation		..	57.23	57.23	
		2801 Power		..	14.01	14.01	
		4700 Capital Outlay on Major Irrigation		..	63.09	63.09	
		Total HOD		..	1,34.33	1,34.33	
Resettlement and Rehabilitation Commissionerate							
		2700 Major Irrigation		..	0.24	0.24	
Quality Control Wing for Andhra Region							
		2700 Major Irrigation		..	6.98	6.98	
Quality Control Wing for Rayalaseema Region							
		2700 Major Irrigation		..	3.23	3.23	
Godavari Delta System, Dowlaiswaram							
		4700 Capital Outlay on Major Irrigation		..	0.82	0.82	
		4701 Capital Outlay on Medium Irrigation		1.48	..	1.48	
		Total HOD		1.48	0.82	2.30	
Krishna Delta System, Vijayawada							
		2700 Major Irrigation		..	14,00.00	14,00.00	
		4700 Capital Outlay on Major Irrigation		..	16.77	16.77	
		Total HOD		..	14,16.77	14,16.77	
		Total Demand-XXXIII		77,72.74	1465,39.30	1543,12.04	

Sl. No.	Demand No.	Service or Administration to which the Demands relates	HOD/Head of Account	Amount of further Expenditure for 2021-22 (from 1st April, 2021 to 31st October, 2021)			Reference to pages in the detailed estimates below
				Charged	Voted	Total	
34	XXXIV	MINOR IRRIGATION	Command Area Development Authority 4702 Capital Outlay on Minor Irrigation	..	4,59.92	4,59.92	
			Ground Water Department 2702 Minor Irrigation	..	14.63	14.63	
			Minor Irrigation Department 2702 Minor Irrigation	..	21.11	21.11	
			4702 Capital Outlay on Minor Irrigation	..	2,97.65	2,97.65	
			Total HOD	..	3,18.76	3,18.76	
			Total Demand-XXXIV	..	7,93.31	7,93.31	137 - 139
35	XXXV	ENERGY	Energy, Secretariat 2801 Power	..	2087,26.99	2087,26.99	
			3451 Secretariat - Economic Services	
			6801 Loans for Power Projects	..	539,96.19	539,96.19	
			Total HOD	..	2627,23.18	2627,23.18	
			Total Demand-XXXV	..	2627,23.18	2627,23.18	140 - 141
36	XXXVI	INDUSTRIES & COMMERCE, INFRASTRUCTURE AND INVESTMENT	Infrastructure and Investment, Secretariat 3451 Secretariat - Economic Services	..	1,12.83	1,12.83	
			3451 Secretariat Economic Services	
			Total HOD	..	1,12.83	1,12.83	
			Industries, Commerce and Export Promotion Department 4875 Capital Outlay on Other Industries	..	15,00.00	15,00.00	
			Total HOD	..	15,00.00	15,00.00	
			Sugar Cane Commissioner 2852 Industries	..	95,36.50	95,36.50	
			Total Demand-XXXVI	..	111,49.33	111,49.33	142 - 143
37	XXXVII	TOURISM, ART AND CULTURE	Tourism Department 3452 Tourism	..	38.94	38.94	
			Archaeology and Museums Department 2205 Art and Culture	..	0.78	0.78	
			Total Demand-XXXVII	..	39.72	39.72	144
38	XXXVIII	CIVIL SUPPLIES ADMINISTRATION	Food and Civil Supplies Department 2236 Nutrition	..	8.49	8.49	
			3456 Civil Supplies	..	3,11.14	3,11.14	
			Total HOD	..	3,19.63	3,19.63	
			Andhra Pradesh State Consumer Disputes Redressal Commission 3456 Civil Supplies	
			Total Demand-XXXVIII	..	3,19.63	3,19.63	145 - 146
39	XXXIX	INFORMATION TECHNOLOGY, ELECTRONICS AND COMMUNICATIONS	Information Technology, Electronics and Communications, Secretariat 3451 Secretariat - Economic Services	..	55.00	55.00	
			Total Demand-XXXIX	..	55.00	55.00	147
			GRAND TOTAL	79,31.37	12649,23.10	12728,54.47	

(1) DEMAND I STATE LEGISLATURE

(Rupees in Lakhs)

Original Grant:	
Voted:	93,28.74
Total of Sums	2,73.71
Estimates of the amount required for further expenditure	
Voted:	0.20

S U M M A R Y

Major Head	Minor Head	Sub-head and detailed head of appropriation	Estimated amount of further expenditure for 2021-22	
			Charged	Voted
Legislature Secretariat			REVENUE	
1	2011 State Legislature	102 Legislative Council	S.H (04) Legislative Council Secretariat	
	02 State Legislatures		100 Arrear Salaries	
			101 Arrear Pay	.. 0.02
			102 Arrear Allowances	.. 0.02
			103 Arrear Dearness Allowance	.. 0.02
			105 Interim Relief Arrear	.. 0.02
			106 Arrear House Rent Allowance	.. 0.02
			Total(1)	.. 0.10
2	- do -	103 Legislative Secretariat	S.H (04) Assembly Secretariat	
			100 Arrear Salaries	
			101 Arrear Pay	.. 0.02
			102 Arrear Allowances	.. 0.02
			103 Arrear Dearness Allowance	.. 0.02
			105 Interim Relief Arrear	.. 0.02
			106 Arrear House Rent Allowance	.. 0.02
			Total(2)	.. 0.10
			Total HOD	.. 0.20
			Total Demand I	.. 0.20

EXPLANATORY NOTE

REVENUE

Legislature Secretariat

Item(1)

The additional amount included in the supplementary statement to meet the arrear salaries.

Item(2)

The additional amount included in the supplementary statement to meet the arrear salaries.

(2) DEMAND II GOVERNOR AND COUNCIL OF MINISTERS*(Rupees in Lakhs)*

Original Grant:	
Voted:	38,31.30
Total of Sums	17,63.07
Estimates of the amount required for further expenditure	
Voted:	2,28.94
Total of Sums	1,12.07

S U M M A R Y

Major Head	Minor Head	Sub-head and detailed head of appropriation	Estimated amount of further expenditure for 2021-22	
			Charged	Voted
General Administration, Secretariat		REVENUE		
1	2013 Council of Ministers	800 Other Expenditure		
		510 Motor Vehicles		
		511 Maintenance of Office Vehicles	..	2,28.94
		Total(1)	..	2,28.94
		Total HOD	..	2,28.94
Governor And Governor Secretariat		REVENUE		
2	2012 Governor	090 Secretariat		
	03 Governor	S.H (04) Secretariat		
		060 GIA Salaries		
		062 GIA Allowances	0.07	..
		065 GIA Interim Relief	0.29	..
		170 Training		
		171 Training/Course Fees	11.71	..
		Total(2)	12.07	..
3	- do -	102 Discretionary Grants		
		S.H (04) Discretionary Grants		
		310 Grants-in-Aid		
		312 Other Grants-in-Aid	1,00.00	..
		Total(3)	1,00.00	..
		Total HOD	1,12.07	..
		Total Demand II	1,12.07	2,28.94

EXPLANATORY NOTE**REVENUE****General Administration, Secretariat****Item(1)**

maintenance and operational cost incurred by APSRTC for the Bullet Proof vehicles attached to the Hon'ble Chief Minister of AP during the years 2018-19, 2019-20 and 2020-21.

REVENUE**Governor And Governor Secretariat****Item(2)**

The additional amount included in the supplementary statement towards payment GIA salaries .

The additional amount included in the supplementary statement towards payment GIA salaries .

The additional amount included in the supplementary statement to meet the Training/ Course Fee in connection with nomination of Smt.V.Nagamani, Joint Secretary to Governor to the 47th Advanced Professional Programme in Public Administration (APPPA) at Indian Institute of Public Administration (IIPA), New Delhi from 01-07-2021 to 29-04-2022.

Item(3)

The additional funds included in the supplementary statement to meet the expenditure in connection with sanction of various grants and charitable donation by the Hon'ble Governor.

(3) DEMAND III ADMINISTRATION OF JUSTICE*(Rupees in Lakhs)*

Original Grant:	
Voted:	706,69.97
Total of Sums	70,21.13
Estimates of the amount required for further expenditure	
Voted:	94,46.37
Total of Sums	45.02

S U M M A R Y

Major Head	Minor Head	Sub-head and detailed head of appropriation	Estimated amount of further expenditure for 2021-22	
			Charged	Voted
Law, Secretariat			REVENUE	
1	2014 Administration of Justice	800 Other Expenditure	G.H.11 State Development Schemes	
			S.H (14) Trust for Welfare of Lawyers	
		310 Grants in Aid		
		312 Other Grants-in-Aid	..	75,00.00
		Total(1)	..	75,00.00
2	- do -	- do -	S.H (15) Assistance to Lawyers	
			340 Scholarships and Stipends	
			343 Stipends	
			..	16,64.26
		Total(2)	..	16,64.26
3	2052 Secretariat General Services	090 Secretariat	S.H (10) Law Department	
			100 Arrear Salaries	
			101 Arrear Pay	1.49
			103 Arrear Dearness Allowance	0.44
			105 Interim Relief Arrear	0.40
			106 Arrear House Rent Allowance	0.44
			280 Professional Services	
			281 Pleaders Fees	
			..	0.01
		Total(3)	..	2.78
		Total HOD	..	91,67.04
Registrar General Of High Court			REVENUE	
4	2014 Administration of Justice	102 High Court	S.H (04) High Court	
			100 Arrear Salaries	
			102 Arrear Allowances	0.02
			210 Materials and Supplies	
			218 Transportation of Materials	25.00
			250 Clothing, Tentage and Stores	
			251 Clothing	5.00
			252 Providing Uniforms	5.00
			253 Stitching Charges	5.00
			254 Shoes	5.00
		Total(4)	45.02	..
5	- do -	103 Special Courts	S.H (05) Special Courts for the Trial of Prohibition and Excise Offences	
			100 Arrear Salaries	
			101 Arrear Pay	0.02
			110 Domestic Travel Expenses	
			115 Conveyance Allowance	0.01
			280 Professional Services	
			287 Payments to Direct Individual Professionals	
			..	0.01
			288 Individual Consultants engaged - 3rd p	0.01
			289 Service based Professional Services	0.01
		Total(5)	..	0.06

(Rupees in Lakhs)

S U M M A R Y -(Contd.)

Major Head	Minor Head	Sub-head and detailed head of appropriation	Estimated amount of further expenditure for 2021-22	
			Charged	Voted
Registrar General Of High Court				
6	2014 Administration of Justice	105 Civil and Sessions Courts	S.H (04) Civil and Sessions Courts	
			100 Arrear Salaries	
			101 Arrear Pay	0.02
			102 Arrear Allowances	0.02
			103 Arrear Dearness Allowance	0.02
			105 Interim Relief Arrear	0.02
			106 Arrear House Rent Allowance	0.02
			170 Training	
			174 Meetings/Workshops Expenses	0.99
			200 Other Administrative Expenses	
			201 Conferences, Seminars	4.99
			202 Functions & Events	4.99
			203 Hospitality & Entertainment	4.99
			204 Protocol Expenditure for Dignitaries	12.74
			210 Materials and Supplies	
			214 Fee of Software & Licenses	4.99
			215 AMC Charges - Hardware	0.99
			216 AMC Charges - Software	0.99
			217 Purchase of Furniture & Fixtures	1,79.99
			218 Transportation of Materials	0.99
			Total(6)	2,16.75
7	- do -	- do -	S.H (05) Additional Session Courts (Fast Track Courts)	
			110 Domestic Travel Expenses	
			115 Conveyance Allowance	0.01
			Total(7)	0.01
8	- do -	- do -	S.H (23) Disha	
			110 Domestic Travel Expenses	
			111 Travelling Allowance	0.01
			115 Conveyance Allowance	0.01
			280 Professional Services	
			281 Pleaders Fees	0.01
			Total(8)	0.03
9	- do -	108 Criminal Courts	S.H (04) Honorary Railway Magistrates Courts	
			110 Domestic Travel Expenses	
			115 Conveyance Allowance	0.01
			Total(9)	0.01
10	- do -	- do -	S.H (05) Other Courts	
			280 Professional Services	
			287 Payments to Direct Individual Professionals	0.01
			288 Individual Consultants engaged - 3rd party	0.01
			289 Service based Professional Services	0.01
			Total(10)	0.03

(Rupees in Lakhs)

S U M M A R Y -(Contd.)

Major Head	Minor Head	Sub-head and detailed head of appropriation	Estimated amount of further expenditure for 2021-22	
			Charged	Voted
Registrar General Of High Court				
11	2014 Administration of Justice	108 Criminal Courts	S.H (11) Special Courts for dealing C.B.I Cases 110 Domestic Travel Expenses 115 Conveyance Allowance	.. 0.01
			Total(11)	0.01
12	- do -	112 Official Receivers	S.H (04) Official Receivers 110 Domestic Travel Expenses 111 Travelling Allowance	.. 0.01
			Total(12)	0.01
13	- do -	117 Family Courts	S.H (05) Family Courts 280 Professional Services 281 Pleaders Fees 287 Payments to Direct Individual Professionals 288 Individual Consultants engaged - 3rd party 289 Service based Professional Services	.. 0.01 .. 0.01 .. 0.01 .. 0.01
			Total(13)	0.04
			Total HOD	45.02 2,16.95
Advocate General Of Andhra Pradesh				
REVENUE				
14	2014 Administration of Justice	114 Legal Advisers and Counsels	S.H (04) Legal Advisers and Counsels 130 Grants-in-Aid 137 Office Expenses - Administrative Expenses 280 Professional Services 281 Pleaders Fees	.. 1.50 .. 26.52
			Total(14)	28.02
			Total HOD	28.02
Andhra Pradesh State Legal Services Authority				
REVENUE				
15	2014 Administration of Justice	114 Legal Advisers and Counsels	S.H (09) Andhra Pradesh State Legal Services Authority 130 Office Expenses 139 Office Expenses - Mobile Service/Call Charges 210 Supplies and Materials 215 AMC Charges - Hardware	.. 0.05 .. 0.25
			Total(15)	0.30
16	- do -	- do -	S.H (15) Andhra Pradesh State Legal Services Authority (District Offices) 270 Minor Works 272 Maintenance	.. 29.40
			Total(16)	29.40
17	- do -	- do -	S.H (16) Andhra Pradesh State Legal Services Authority (Mandal Offices) 100 Arrear Salaries 101 Arrear Pay 102 Arrear Allowances 103 Arrear Dearness Allowance	.. 0.99 .. 0.02 .. 0.64
			Total(17)	1.65

S U M M A R Y -(Contd.)				(Rupees in Lakhs)	
Major Head	Minor Head	Sub-head and detailed head of appropriation	Estimated amount of further expenditure for 2021-22		
			Charged	Voted	
Andhra Pradesh State Legal Services Authority					
18	2014 Administration of Justice	114 Legal Advisers and Counsels	S.H (18) Permanent Lok Adalaths for Public Utility Services		
			130 Office Expenses		
			137 Office Expenses - Administrative Expenses	..	2.00
			138 Office Expenses - Broadband / Internet Charges	..	1.00
			280 Professional Services		
			287 Payments to Direct Individual Professionals	..	0.01
			Total(18)	..	3.01
			Total HOD	..	34.36
			Total Demand III	45.02	94,46.37

**EXPLANATORY NOTE
REVENUE**

Law, Secretariat

Item(1)

The additional amount included in the Supplementary statement towards meeting the expenditure for trust for welfare of Lawyers.

Item(2)

The additional amount included in the Supplementary statement towards meeting the expenditure for stipends

Item(3)

The additional amount included in the Supplementary statement towards meeting the expenditure for arrear pay

The additional amount included in the Supplementary statement towards meeting the expenditure for arrear DA

The additional amount included in the Supplementary statement towards meeting the expenditure for arrear IR

The additional amount included in the Supplementary statement towards meeting the expenditure for arrear HRA

The additional amount included in the Supplementary statement towards meeting the expenditure for pleader Fees

REVENUE

Registrar General Of High Court

Item(4)

The additional amount included in the Supplementary statement towards meeting the expenditure for Arrear Allowances.

The additional amount included in the Supplementary statement towards meeting the expenditure for Transport of Materials.

The additional amount included in the Supplementary statement towards meeting the expenditure for Clothings.

The additional amount included in the Supplementary statement towards meeting the expenditure for Providing Uniforms.

The additional amount included in the Supplementary statement towards meeting the expenditure for Stitching Charges.

The additional amount included in the Supplementary statement towards meeting the expenditure for Shoes.

Item(5)

The additional amount included in the Supplementary statement towards meeting the expenditure for Arrear Pay.

The additional amount included in the Supplementary statement towards meeting the expenditure for CONVEYANCE Allowances.

The additional amount included in the Supplementary statement towards meeting the expenditure for Direct Individual Professionals.

The additional amount included in the Supplementary statement towards meeting the expenditure for Individual Consultants Engaged.

The additional amount included in the Supplementary statement towards meeting the expenditure for Service

Item(6)

The additional amount included in the Supplementary statement towards meeting the expenditure for Arrear Pay.

The additional amount included in the Supplementary statement towards meeting the expenditure for Arrear Allowances

The additional amount included in the Supplementary statement towards meeting the expenditure for Arrear DA Allowances

The additional amount included in the Supplementary statement towards meeting the expenditure for IR Arrear .

The additional amount included in the Supplementary statement towards meeting the expenditure for Arrear HRA Allowances

The additional amount included in the Supplementary statement towards meeting the expenditure for Meeting Expenses.

The additional amount included in the Supplementary statement towards meeting the expenditure for Conferences

The additional amount included in the Supplementary statement towards meeting the expenditure for Function Events.

The additional amount included in the Supplementary statement towards meeting the expenditure for Hospitality .

The additional amount included in the Supplementary statement towards meeting the expenditure for Protocol Expenditure for dignitaries.

The additional amount included in the Supplementary statement towards meeting the expenditure for fee of Software Licenses.

The additional amount included in the Supplementary statement towards meeting the expenditure for AMC Charges.

The additional amount included in the Supplementary statement towards meeting the expenditure for AMC Charges -Software.

The additional amount included in the Supplementary statement towards meeting the expenditure for Furniture.

The additional amount included in the Supplementary statement towards meeting the expenditure for Transportation of Materials.

Item(7)

The additional amount included in the Supplementary statement towards meeting the expenditure for Conveyance allowances.

Item(8)

The additional amount included in the Supplementary statement towards meeting the expenditure for Travelling Allowances.

The additional amount included in the Supplementary statement towards meeting the expenditure for CONVEYANCE Allowances.

The additional amount included in the Supplementary statement towards meeting the expenditure for Pleader Fees.

Item(9)

The additional amount included in the Supplementary statement towards meeting the expenditure for CONVEYANCE Allowances.

Item(10)

The additional amount included in the Supplementary statement towards meeting the expenditure for Direct Individual Professionals.

The additional amount included in the Supplementary statement towards meeting the expenditure for Individual Consultants Engaged.

The additional amount included in the Supplementary statement towards meeting the expenditure for Service Based Professionals Services.

Item(11)

The additional amount included in the Supplementary statement towards meeting the expenditure for CONVEYANCE Allowances.

Item(12)

The additional amount included in the Supplementary statement towards meeting the expenditure for Travelling Allowances.

Item(13)

The additional amount included in the Supplementary statement towards meeting the expenditure for Pleader Fees.

The additional amount included in the Supplementary statement towards meeting the expenditure for Direct Individual Professionals.

The additional amount included in the Supplementary statement towards meeting the expenditure for Individual Consultants Engaged.

The additional amount included in the Supplementary statement towards meeting the expenditure for Service Based Professionals Services.

REVENUE

Advocate General Of Andhra Pradesh

Item(14)

The additional amount included in the Supplementary statement towards meeting the expenditure for Office Expenses.

The additional amount included in the Supplementary statement towards meeting the expenditure for Pleader Fees

REVENUE

Andhra Pradesh State Legal Services Authority

Item(15)

The additional amount included in the Supplementary statement towards meeting the expenditure for office expenses Mobile service/ call charges

The additional amount included in the Supplementary statement towards meeting the expenditure for AMC Charges-Hardware

Item(16)

The additional amount included in the Supplementary statement towards meeting the expenditure for Maintenance

Item(17)

The additional amount included in the Supplementary statement towards meeting the expenditure for arrear pay

The additional amount included in the Supplementary statement towards meeting the expenditure for arrear allowances

The additional amount included in the Supplementary statement towards meeting the expenditure for Arrear DA

Item(18)

The additional amount included in the Supplementary statement towards meeting the expenditure for office expenses and administrative expenses

The additional amount included in the Supplementary statement towards meeting the expenditure for office expenses and broadbanding internet charges

The additional amount included in the Supplementary statement towards meeting the expenditure for payments to Direct individual professionals

(4) DEMAND IV GENERAL ADMINISTRATION AND ELECTIONS*(Rupees in Lakhs)*

Original Grant:	
Voted:	813,99.72
Total of Sums	35,81.50
Estimates of the amount required for further expenditure	
Voted:	22,67.21

S U M M A R Y

Major Head	Minor Head	Sub-head and detailed head of appropriation	Estimated amount of further expenditure for 2021-22	
			Charged	Voted
General Administration, Secretariat		REVENUE		
1	2014 Administration of Justice	800 Other Expenditure	S.H (15) Andhra Pradesh State Human Rights Commission	
			010 Salaries	
			011 Pay	2,86.54
			110 Domestic Travel Expenses	
			111 Travelling Allowance	3.00
			130 Office Expenses	
			131 Service Postage, Telegram and Telephone Charges	4.00
			133 Water and Electricity Charges	2.50
			135 Office Expenses - Consumables/Stationery	10.00
			136 Office Expenses - Maintenance/Minor Repairs	0.50
			137 Office Expenses-Administrative Expe	0.50
			138 Office Expenses - Internet Charges	0.50
			139 Office Expenses - Mobile Service/Call Charges	0.50
			140 Rents, Rates and Taxes	
			141 Rents, Rates and Taxes	1,20.50
			160 Publications	
			161 Publications	3.00
			210 Supplies and Materials	
			213 Purchase of Office Hardware & Perip	22.00
			217 Purchase of Furniture & Fixtures	40.00
			240 Petrol, Oil and Lubricants	
			241 Charges towards Office Vehicles	5.00
			280 Professional Services	
			281 Pleaders Fees	2.00
			287 Payments to Direct Individual Profess	2.00
			310 Grants-in-Aid	
			318 Obsequies Charges	0.50
			510 Motor Vehicles	
			511 Maintenance of Office Vehicles	3.00
			512 Purchase of Motor Vehicles	1,00.00
			Total(1)	6,06.04
2	2052 Secretariat General Services	090 Secretariat	S.H (04) General Administration Department	
			270 Minor Works	
			271 Minor Works	4.50
			280 Professional Services	
			281 Pleaders Fees	0.01
			287 Payments to Direct Individual Professionals	2.02
			510 Motor Vehicles	
			512 Purchase of Motor Vehicles	35.09
			Total(2)	41.62

(Rupees in Lakhs)

SUMMARY -(Contd.)

Major Head	Minor Head	Sub-head and detailed head of appropriation	Estimated amount of further expenditure for 2021-22	
			Charged	Voted
General Administration, Secretariat		REVENUE		
3	3454 Census Surveys and Statistics 01 Census	800 Other Expenditure 280 Professional Services 288 Other Payments	S.H (05) Census 2011	
				40.33
			Total(3)	40.33
			Total HOD	6,87.99
Anti-Corruption Bureau		REVENUE		
4	2052 Secretariat General Services	092 Other Offices 280 Professional Services 281 Pleaders Fees	S.H (04) Anti Corruption Bureau - Headquarters Office	
				10.00
			Total(4)	10.00
5	- do -	- do -	S.H (05) Anti Corruption Bureau - District Offices	
		130 Office Expenses 137 Office Expenses - Administrative Expenses		4.00
			Total(5)	4.00
			Total HOD	14.00
Protocol Directorate		REVENUE		
6	2070 Other Administrative Services	115 Guest Houses, Government	S.H (04) The Director, Protocol	
		300 Other Contractual Services 301 Individual Contract Employees 304 Contract Services through 3rd party firms		10.00
				72.00
			Total(6)	82.00
			Total HOD	82.00
Lok-Ayukta And Upa Lok-Ayukta		REVENUE		
7	2062 Vigilance	103 Lokayukta/Up-Lokayukta	S.H (04) Lokayukta - UPA Lokayukta	
		160 Publications 162 Purchase of Books, Magazines and Periodicals 210 Materials and Supplies 215 AMC Charges - Hardware 250 Clothing, Tentage and Stores 251 Clothing 253 Stitching Charges 254 Shoes		1.00
				2.00
				1.00
				0.50
				0.15
			Total(7)	4.65
Lok-Ayukta And Upa Lok-Ayukta		CAPITAL		
8	4070 Capital Outlay on Other Administrative Services	001 Direction and Administration	S.H (05) Lokayukta Upa-Lokayukta	
		520 Machinery and Equipment 521 Purchase of Machinery and Equipment		5.00
			Total(8)	5.00
			Total HOD	9.65

(Rupees in Lakhs)

SUMMARY -(Contd.)

Major Head	Minor Head	Sub-head and detailed head of appropriation	Estimated amount of further expenditure for 2021-22	
			Charged	Voted
Chief Electoral Officer		REVENUE		
13	2015 Elections	S.H (04) Legislative Assembly		
		110 Domestic Travel Expenses		
	106 Charges for Conduct of Elections to State	111 Travelling Allowance	..	1,20.00
		130 Office Expenses		
		131 Service Postage, Telegram and Telephone Charges	..	6.00
		134 Hiring of Private Vehicles	..	74.00
		135 Office Expenses - Consumables/Stationery	..	75.00
		137 Office Expenses - Administrative Expenses	..	46.50
		160 Publications		
		161 Publications	..	20.00
		210 Materials and Supplies		
		211 Materials and Supplies	..	1,38.00
		240 Petrol, Oil and Lubricants		
		241 Charges towards Office Vehicles	..	40.00
		260 Advertisements, Sales and Publicity Expenses		
		261 Advertisements - Print Media	..	20.00
		280 Professional Services		
		289 Service based Professional Services	..	60.50
		Total(13)	..	6,00.00
14	- do -	S.H (05) Legislative Council		
		130 Office Expenses		
		137 Office Expenses - Administrative Expenses	..	3.64
		Total(14)	..	3.64
		Total HOD	..	6,55.22
Andhra Pradesh Information Commission		REVENUE		
15	2220 Information and Publicity	S.H (06) Andhra Pradesh Information Commission		
	60 Others	800 Other Expenditure		
		130 Office Expenses		
		136 Office Expenses - Maintenance/Minor Repairs	..	6.00
		210 Supplies and Materials		
		213 Purchase of Office Hardware and Peripherals	..	3.00
		217 Purchase of Furniture & Fixtures	..	9.00
		280 Professional Services		
		281 Pleaders Fees	..	1.50
		Total(15)	..	19.50
		Total HOD	..	19.50
Department Of Real Time Governance		REVENUE		
16	2052 Secretariat General Services	S.H (27) Department of Real Time Governance		
		090 Secretariat		
		310 Grants-in-Aid		
		318 Obsequies Charges	..	0.15
		Total(16)	..	0.15
		Total HOD	..	0.15

(Rupees in Lakhs)

SUMMARY -(Contd.)

Major Head	Minor Head	Sub-head and detailed head of appropriation	Estimated amount of further expenditure for 2021-22	
			Charged	Voted
Special Enforcement Bureau		REVENUE		
17	2062	Vigilance		
	105	Other Vigilance Agencies		
		S.H (18) Headquarters Office of Special Enforcement Bureau		
		520 Machinery and Equipment		
		521 Purchase of Machinery & Equipment	..	15.00
		Total(17)	..	15.00
18	- do -	S.H (21) Anti Ganja Operations		
		020 Wages		
		024 Hourly Wage Employees	..	64.50
		130 Office Expenses		
		137 Office Expenses - Administrative Expenses	..	5.00
		200 Other Administrative Expenses		
		206 Investigation Expenses	..	5.00
		210 Supplies and Materials		
		218 Transportation of Materials	..	77.20
		230 Cost of Ration/Diet Charges		
		231 Diet Charges	..	39.85
		240 Petrol, Oil and Lubricants		
		242 Charges towards other purposes	..	1,00.00
		410 Secret Service Expenditure		
		411 Secret Service Expenditure	..	8.00
		Total(18)	..	2,99.55
Special Enforcement Bureau		CAPITAL		
19	4070	Capital Outlay on Other Administrative Services		
	001	Direction and Administration		
		S.H (21) Anti Ganja Operations		
		520 Machinery and Equipment		
		521 Purchase of Machinery and Equipment	..	3.30
		Total(19)	..	3.30
		Total HOD	..	3,17.85
Special Investigation Team		REVENUE		
20	2062	Vigilance		
	105	Other Vigilance Agencies		
		S.H (22) Special Investigation Team (SIT)		
		100 Arrear Salaries		
		101 Arrear Pay	..	0.02
		102 Arrear Allowances	..	0.02
		103 Arrear Dearness Allowance	..	0.02
		105 Interim Relief Arrear	..	0.02
		106 Arrear House Rent Allowance	..	0.02
		280 Professional Services		
		287 Payments to Direct Individual Professionals	..	13.25
		Total(20)	..	13.35
		Total HOD	..	13.35
Total Demand IV			..	22,67.21

**EXPLANATORY NOTE
REVENUE**

General Administration, Secretariat

Item(1)

The additional amount included in the supplementary statement towards meeting the expenditure in respect of the A.P. State Human Rights Commission .

Item(2)

The additional amount included in the supplementary statement towards meeting the expenditure for providing maintenance for Hon'ble Chief Justice Residence-Cum-Camp Office at Vijayawada from January, 2021 to March, 2022.

The additional amount included in the supplementary statement towards payment of pleader fee.

The additional amount included in the supplementary statement towards clearance of pending bills relating to sitting fees to Chairman and Members of the Advisory Board in PD cases .

The additional amount included in the supplementary statement towards purchase of one Kia Carnival 2021 Model Diesel 8 AT Limousine 7 HTX (Type: Diesel – BS-IV) for the official use of the Chief Secretary to the Govt. of Andhra Pradesh.

Item(3)

The additional amount included in the supplementary statement towards meeting the expenditure for NPR Data Entry work.

REVENUE

Anti-Corruption Bureau

Item(4)

The additional amount included in the supplementary statement towards payment of Pleader's Fee.

Item(5)

The additional amount included in the supplementary statement to clear the pending bills and to meet the upcoming expenditure in respect of ACB Dept. .

REVENUE

Protocol Directorate

Item(6)

The additional amount included in the supplementary statement towards payment of remuneration to the Officer on Special Duty .

the additional funds included in the supplementary statement to clear the pending bills for house keepig services through 3rd party firms.

REVENUE

Lok-Ayukta And Upa Lok-Ayukta

Item(7)

The additional amount included in the supplementary statement towards meeting the day to day expenditure in respect of Institution of Lokayukta of Andhra Pradesh.

CAPITAL

Lok-Ayukta And Upa Lok-Ayukta

Item(8)

The additional amount included in the supplementary statement towards meeting the expenditure in respect of Institution of Lokayukta of Andhra Pradesh.

REVENUE

Andhra Pradesh Bhavan, New Delhi

Item(9)

The additional amount included in the supplementary statement to clear the senior council bills.

Item(10)

The additional amount included in the supplementary statement to clear the pending bills

REVENUE

Chief Electoral Officer

Item(11)

The additional amount included in the supplementary statement to clear the pending bills in connection with the conducted of Election to East Godavari and Krishna - Guntur Teacher's Constituencies of A.P.Legislative Council.

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Item(12)

The additional amount included in the supplementary statement towards meeting the expenditure for MP elections.

Item(13)

The additional amount included in the supplementary statement to meet the expenditure towards conduct of bye-election to 124 - Badvel (SC) Assembly Constituency scheduled on 30-10-2021.

Item(14)

The additional funds included in the supplementary statement to conduct of MLC elections.

REVENUE

Andhra Pradesh Information Commission

Item(15)

The additional amount included in the supplementary statement to meet the expenditure in relating to office maintenance, purchase of office hardware & peripherals and purchase of furniture to the newly appointed 2 (two) State Information Commissioners.

The additional amount included in the statement towards meeting the expenditure for pleader fee.

REVENUE

Department Of Real Time Governance

Item(16)

The additional amount included in the supplementary statement towards obsequies charges of the deceased Government Employee.

REVENUE

Special Enforcement Bureau

Item(17)

The additional amount included in the supplementary statement towards destruction of Ganja plantation for the crop year 2021-22 in agency areas of Visakhapatnam and East Godavari districts.

Item(18)

The additional amount included in the supplementary statement towards destruction of Ganja plantation for the crop year 2021-22 in agency areas of Visakhapatnam and East Godavari districts.

CAPITAL

Special Enforcement Bureau

Item(19)

The additional amount included in the supplementary statement towards destruction of Ganja plantation for the crop year 2021-22 in agency areas of Visakhapatnam and East Godavari districts.

REVENUE

Special Investigation Team

Item(20)

The additional amount included in the supplementary statement towards meeting arrears salaries

The additional amount included in the supplementary statement towards payment of fees and conveyance allowance to Sri Inakollu Venkateswarlu, Senior Advocate as Retainer Advocate (Chief Legal Advisor) to SIT.

(5) DEMAND V REVENUE, REGISTRATION AND RELIEF*(Rupees in Lakhs)*

Original Grant:	
Voted:	6759,06.44
Total of Sums	..
Estimates of the amount required for further expenditure	
Voted:	182,40.42

S U M M A R Y

Major Head	Minor Head	Sub-head and detailed head of appropriation	Estimated amount of further expenditure for 2021-22	
			Charged	Voted
Land Administration Department			REVENUE	
1	2029 Land Revenue	001 Direction and Administration	S.H (01) Headquarters Office	
			210 Materials and Supplies	
			219 Software Development	.. 2,68.80
			Total(1)	.. 2,68.80
			Total HOD	.. 2,68.80
Relief And Disaster Management Commissionerate			REVENUE	
2	2245 Relief on Account of Natural Calamities	104 Supply of Fodder	S.H (04) Supply of Fodder	
			310 Grants-in-Aid	
			316 Payments to beneficiaries in Calamities/Notified events	.. 14,51.00
	01 Drought		Total(2)	.. 14,51.00
3	- do -	101 Gratuitous Relief	S.H (04) Cash Doles	
	02 Floods, Cyclones, etc.,		310 Grants in Aid	
			316 Payments to beneficiaries in Calamities/Notified events	.. 8,29.98
			Total(3)	.. 8,29.98
4	- do -	117 Assistance to Farmers for Purchase of Livestock	S.H (04) Assistance to Farmers for Purchase of livestock	
			310 Grants-in-Aid	
			316 Payments to beneficiaries in Calamities/Notified events	.. 74.60
			Total(4)	.. 74.60
5	- do -	001 Direction and Administration	S.H (01) Headquarters Office	
	80 General		130 Office Expenses	
			135 Office Expenses - Consumables/Stationery	.. 1.01
			Total(5)	.. 1.01
6	- do -	- do -	G.H.12 Central Assistance to State Development Schemes	
			S.H (05) Other Disaster Management Scheme (ODMS)	
			130 Office Expenses	
			134 Hiring of Private Vehicles	.. 1.79
			137 Office Expenses - Administrative Expenses	.. 2.00
			280 Professional Services	
			287 Payments to Direct Individual Professionals	.. 31.48
			Total(6)	.. 35.27

S U M M A R Y

Major Head	Minor Head	Sub-head and detailed head of appropriation	Estimated amount of further expenditure for 2021-22	
			Charged	Voted
Relief And Disaster Management Commissionerate				
REVENUE				
7	- do -	102 Management of Natural Disasters, Contingency Plans in disaster prone areas	G.H.12 Cental Assistance to State Development Schemes	
			S.H (05) State Disaster Management Authority	
		170 Training		
		174 Meetings/Workshops		
		Expenses	..	12.76
		310 Grants-in-Aid		
		316 Payments to beneficiaries in Calamities/Notified events	..	2.00
		Total(7)	..	14.76
Relief And Disaster Management Commissionerate				
CAPITAL				
8	4250 Capital Outlay on Other Social Services	101 National Calamities	G.H.03 Externally Aided Projects	
			S.H (06) WB (World Bank) - Andhra Pradesh Disaster Recovery Project - Resilient Electric Network by APEPDCL	
		530 Major Works		
		531 Major Works	..	80,00.00
		Total(8)	..	80,00.00
9	- do -	- do -	S.H (13) WB (World Bank) - Andhra Pradesh Disaster Recovery Project - Capacity Augmentation for Disaster Risk Management (PMU)	
			520 Machinery and Equipment	
		521 Purchase of Machinery & Equipment	..	15,00.00
		Total(9)	..	15,00.00
10	- do -	- do -	S.H (16) WB (World Bank) - Andhra Pradesh Disaster Recovery Project - Restoration of Rural Roads and Cyclone Shelters (P.R Dept.)	
			530 Major Works	
		531 Major Works	..	25,00.00
		Total(10)	..	25,00.00
11	- do -	- do -	S.H (18) WB (World Bank) - Andhra Pradesh Disaster Recovery Project - Restoration of Major District Roads (R&B Dept.) under APDRP	
			530 Major Works	
		531 Major Works	..	10,65.00
		Total(11)	..	10,65.00

(Rupees in Lakhs)

S U M M A R Y

Major Head	Minor Head	Sub-head and detailed head of appropriation	Estimated amount of further expenditure for 2021-22	
			Charged	Voted
Relief And Disaster Management Commissionerate		CAPITAL		
12	4250 Capital Outlay on Other Social Services	101 National Calamities S.H (20) WB (World Bank) - Andhra Pradesh Disaster Recovery Project - Beach Front Restoration GVMC & VUDA 530 Major Works 531 Major Works		
			..	25,00.00
		Total(12)	..	25,00.00
		Total HOD	..	179,71.62
		Total Demand V	..	182,40.42

**EXPLANATORY NOTE
REVENUE****Land Administration Department****Item(1)**

Additional amount included in Supplementary estimates towards expenditure of software development

REVENUE**Relief And Disaster Management Commissionerate****Item(2)**

Additional amount included in Supplementary estimates towards expenditure of Supply of fodder

Item(3)

Additional amount included in Supplementary estimates towards expenditure of cash doles

Item(4)

Additional amount included in Supplementary estimates towards expenditure of purchas of live stock

Item(5)

Additional amount included in Supplementary estimates towards expenditure of office expence

Item(6)

Additional amount included in Supplementary estimates towards expenditure of HPV

Additional amount included in Supplementary estimates towards expenditure of ODM Scheme

Additional amount included in Supplementary estimates towards expenditure of ODM Scheme

Item(7)

Additional amount included in Supplementary estimates towards expenditure of SDMA

Additional amount included in Supplementary estimates towards expenditure of SDMA

CAPITAL**Relief And Disaster Management Commissionerate****Item(8)**

Additional amount included in Supplementary estimates towards expenditure of Externally aides projects

Item(9)

Additional amount included in Supplementary estimates towards expenditure of Externally aides projects

Item(10)

Additional amount included in Supplementary estimates towards expenditure of externally aides projects

Item(11)

Additional amount included in Supplementary estimates towards expenditure of externally aides projects

Item(12)

Additional amount included in Supplementary estimates towards expenditure of Externally aides projects

(6) DEMAND VII COMMERCIAL TAXES ADMINISTRATION

(Rupees in Lakhs)

Original Grant:	
Voted:	355,58.81
Total of	..
Estimates of the amount required for further expenditure	
Voted:	19,45.00

S U M M A R Y

Major Head	Minor Head	Sub-head and detailed head of appropriation	Estimated amount of further expenditure for 2021-22	
			Charged	Voted
Commercial Taxes Department			REVENUE	
1 2040	Taxes on 001	Direction and S.H (01) Headquarters Office		
	Sales, Trade etc., Administration	280 Professional Services		
		289 Service based Professional Services		
			..	19,45.00
		Total(1)	..	19,45.00
		Total HOD	..	19,45.00
		Total Demand VII	..	19,45.00

EXPLANATORY NOTE

REVENUE

Commercial Taxes Department

Additional amount included in Supplementary estimates towards expenditure of service based professional services

(7) DEMAND VIII TRANSPORT ADMINISTRATION

(Rupees in Lakhs)

Original Grant:	
Voted:	295,92.03
Total of Sums	..
Estimates of the amount required for further expenditure	
Voted:	76,46.31

S U M M A R Y

Major Head	Minor Head	Sub-head and detailed head of appropriation	Estimated amount of further expenditure for 2021-22	
			Charged	Voted
Transport Department			REVENUE	
1	2041	Taxes on Vehicles		
	001	Direction and Administration		
		S.H (01) Headquarters Office		
		170 Training		
		171 Training/Course Fees	..	2.31
		800 User Charges		
		815 User Charges - IT Relates		
		Purchases	..	76,44.00
		Total(1)	..	76,46.31
		Total HOD	..	76,46.31
		Total Demand VIII	..	76,46.31

EXPLANATORY NOTE

REVENUE

Transport Department

The additional amount is included in the supplementary statement towards meeting the expenditure of Training/Course fees of AMVIs of Transport Department vide Go Rt.No4157 Finance(FMU.TR&B) Department Dt.17.09.2021.

The additional amount is included in the supplementary statement towards clearing the pending bills pertaining to Smart Cards of Transport Department vide Go Rt.No.1761 Finance(FMU.TR&B) Department Dt.28.07.2021.

(8) DEMAND IX FISCAL ADMINISTRATION, PLANNING SURVEYS AND STATISTICS*(Rupees in Lakhs)*

Original Grant:	
Voted:	23991,56.2
Total of Sums Charged:	38253,41.0
Estimates of the amount required for further expenditure	
Voted:	2501,78.39
Total of Sums Charged:	1.54

S U M M A R Y

Major Head	Minor Head	Sub-head and detailed head of appropriation	Estimated amount of further expenditure for 2021-22	
			Charged	Voted
Finance, Secretariat			REVENUE	
1	2049 Interest Payments	200 Interest on Other Internal Debts	S.H (19) Interest on Loans from General Insurance Corporation of India for Development of State Fire Services	
	01 Interest on Internal Debt		450 Interest	
			456 Other Interest Payments	
			Total(1)	1.54 ..
2	2052 Secretariat General Services	090 Secretariat	S.H (06) Finance Department	
			210 Supplies and Materials	
			213 Purchase of Office Hardware and Peripherals	.. 5,22.85
			280 Professional Services	
			288 Other Payments	.. 0.01
			Total(2)	.. 5,22.86
3	- do -	- do -	G.H.11 State Development Schemes	
			S.H (31) Assignment of ARET revenue to APSDC Ltd	
			310 Grants-in-Aid	
			312 Other Grants-in-Aid	.. 1000,00.00
			Total(3)	.. 1000,00.00
4	2235 Social Security and Welfare	200 Other Programmes	S.H (12) Matching grant to Andhra Pradesh Employees Welfare Fund equivalent to the interest earned on Corpus	
	60 Other Social Security and Welfare Programmes		310 Grants-in-Aid	
			312 Other Grants-in-Aid	.. 1,90.00
			Total(4)	.. 1,90.00
Finance, Secretariat			CAPITAL	
5	4070 Capital Outlay on Other Administrative Services	190 Investments in Public Sector and Other undertakings	G.H.11 State Development Schemes	
			S.H (30) Andhra Pradesh State Financial Services Corporation Limited	
			540 Investments	
			541 Investments	.. 600,00.00
			Total(5)	.. 600,00.00
6	- do -	- do -	S.H (31) Andhra Pradesh State Development Corporation Limited (APSDC)	
			540 Investments	
			541 Investments	.. 894,58.00
			Total(6)	.. 894,58.00
			Total HOD	1.54 2501,70.86

(Rupees in Lakhs)

SUMMARY -(Contd.)

Major Head	Minor Head	Sub-head and detailed head of appropriation	Estimated amount of further expenditure for 2021-22		
			Charged	Voted	
Treasuries And Accounts Department			REVENUE		
7	2054 Treasury and Accounts Administration	095 Directorate of Accounts and Treasuries	S.H (01) Headquarters Office 050 Rewards 051 Rewards	..	0.01
			Total(7)	..	0.01
			Total HOD	..	0.01
State Audit Department			REVENUE		
8	2054 Treasury and Accounts Administration	098 Local Fund Audit	S.H (03) District Offices 280 Professional Services 281 Pleaders Fees	..	0.01
			Total(8)	..	0.01
			Total HOD	..	0.01
Life Insurance Department			REVENUE		
9	2235 Social Security and Welfare 60 Other Social Security and Welfare Programmes	105 Government Employees Insurance Schemes	S.H (01) Headquarters Office 100 Arrear Salaries 101 Arrear Pay 102 Arrear Allowances 103 Arrear Dearness Allowance 105 Interim Relief Arrear 106 Arrear House Rent Allowance 280 Professional Services 281 Pleaders Fees	..	1.74 0.01 3.12 0.27 0.37 0.01
			Total(9)	..	5.52
			Total HOD	..	5.52
Pay And Accounts Officer			REVENUE		
10	2054 Treasury and Accounts Administration	096 Pay and Accounts Offices	S.H (01) Headquarters Office 120 Foreign Travel Expenses 121 Foreign Travel Expenses	..	0.01
			Total(10)	..	0.01
			Total HOD	..	0.01
Works Accounts Directorate			REVENUE		
11	2054 Treasury and Accounts Administration	001 Direction and Administration	S.H (02) Regional and District Offices 280 Professional Services 281 Pleaders Fees	..	0.01
			Total(11)	..	0.01
			Total HOD	..	0.01
Planning, Secretariat			REVENUE		
12	3451 Secretariat - Economic Services	090 Secretariat	S.H (39) Consultancy Fee to Mission Experts 310 Grants-in-Aid 312 Other Grants-in-Aid	..	0.01
			Total(12)	..	0.01
13	- do -	- do -	G.H.11 State Development Schemes S.H (17) Preparation and Printing of Annual Plans, Five Year Plans and Socio Economic Survey 160 Publications 161 Publications	..	1.96
			Total(13)	..	1.96
			Total HOD	..	1.97
			Total Demand IX	1.54	2501,78.39

**EXPLANATORY NOTE
REVENUE**

Finance, Secretariat

Item(1)

The additional amount is included in supplementary estimates towards interest payments

Item(2)

The additional funds included in supplementary estimates towards to meet the monthly recurring expenditure of APCFSS.

The additional amount is included in supplementary estimates towards professional services

Item(3)

-

Item(4)

The additional amount is included in supplementary estimates towards employee welfare funds

CAPITAL

Finance, Secretariat

Item(5)

The additional amount is included in supplementary estimates towards arrear payments.

Item(6)

The additional amount is included in supplementary estimates towards investments

REVENUE

Treasuries And Accounts Department

Item(7)

The additional amount is included in supplementary estimates towards rewards

REVENUE

State Audit Department

Item(8)

The additional amount is included in supplementary estimates towards pleder fee

REVENUE

Life Insurance Department

Item(9)

The additional amount is included in supplementary estimates towards arrear payments.

The additional amount is included in supplementary estimates towards arrear payments.

The additional amount is included in supplementary estimates towards arrear payments.

The additional amount is included in supplementary estimates towards arrear payments.

The additional amount is included in supplementary estimates towards arrear payments.

The additional amount is included in supplementary estimates towards pleder fee

REVENUE

Pay And Accounts Officer

Item(10)

The additional amount is included in supplementary estimates towards foregn travel expenses

REVENUE

Works Accounts Directorate

Item(11)

The additional amount is included in supplementary estimates towards pleder fee

REVENUE

Planning, Secretariat

Item(12)

The additional amount is included in supplementary estimates towards grant in aid

Item(13)

The additional amount is included in supplementary estimates towards making payment to printing of socio economic survey books

(9) DEMAND X HOME ADMINISTRATION*(Rupees in Lakhs)*

Original Grant:	
Voted:	7039,17.54
Total of Sums	0.20
Estimates of the amount required for further expenditure	
Voted:	803,53.93

S U M M A R Y

Major Head	Minor Head	Sub-head and detailed head of appropriation	Estimated amount of further expenditure for 2021-22	
			Charged	Voted
Home, Secretariat			REVENUE	
1	2052 Secretariat General Services	090 Secretariat	S.H (08) Home Department	
			100 Arrear Salaries	
			101 Arrear Pay	.. 1.77
			103 Arrear Dearness Allowance	.. 0.48
			106 Arrear House Rent Allowance	.. 0.52
			Total(1)	.. 2.77
			Total HOD	.. 2.77
Director General And Inspector General Of			REVENUE	
2	2055 Police	001 Direction and Administration	S.H (01) Headquarters Office	
			100 Arrear Salaries	
			101 Arrear Pay	.. 0.02
			102 Arrear Allowances	.. 0.02
			103 Arrear Dearness Allowance	.. 0.02
			105 Interim Relief Arrear	.. 0.02
			106 Arrear House Rent Allowance	.. 0.02
			200 Other Administrative Expenses	
			202 Functions & Events	.. 62.36
			220 Arms and Ammunition	
			221 Arms and Ammunition	.. 3,00.00
			270 Minor Works	
			272 Maintenance	.. 0.48
			280 Professional Services	
			281 Pleaders Fees	.. 26.10
			310 Grants in Aid	
			312 Other Grants-in-Aid	.. 15.00.00
			Total(2)	.. 18,89.04
3	- do -	- do -	S.H (03) District Offices (Superintendents of Police)	
			100 Arrear Salaries	
			105 Interim Relief Arrear	.. 0.02
			Total(3)	.. 0.02
4	- do -	- do -	S.H (07) Police Recruitment Board	
			100 Arrear Salaries	
			101 Arrear Pay	.. 0.15
			103 Arrear Dearness Allowance	.. 0.25
			Total(4)	.. 0.40
5	- do -	- do -	S.H (10) Marine Police	
			100 Arrear Salaries	
			101 Arrear Pay	.. 0.02
			102 Arrear Allowances	.. 0.02
			103 Arrear Dearness Allowance	.. 0.02
			105 Interim Relief Arrear	.. 0.02
			106 Arrear House Rent Allowance	.. 0.02
			Total(5)	.. 0.10

(Rupees in Lakhs)

S U M M A R Y -(Contd)

Major Head	Minor Head	Sub-head and detailed head of appropriation	Estimated amount of further expenditure for 2021-22	
			Charged	Voted
Director General And Inspector General Of		REVENUE		
6	2055 Police	001 Direction and Administration	S.H (25) Special Investigation Team(SIT) for Investigation of land issues of Tullur & other land issues of AP	
			110 Domestic Travel Expenses	
			111 Travelling Allowance	5.50
			130 Office Expenses	
			134 Hiring of Private Vehicles	5.00
			135 Office Expenses - Consumables/Stationery	5.00
			280 Professional Services	
			287 Payments to Direct Individual Professionals	7.50
			410 Secret Service Expenditure	
			411 Secret Service Expenditure	5.00
			Total(6)	28.00
7	- do -	003 Education and Training	S.H (04) Police Training Institutions	
			100 Arrear Salaries	
			101 Arrear Pay	9.99
			102 Arrear Allowances	0.01
			103 Arrear Dearness Allowance	0.24
			106 Arrear House Rent Allowance	0.74
			Total(7)	10.98
8	- do -	101 Criminal Investigation and Vigilance	G.H.12 Cental Assistance to State Development Schemes	
			S.H (18) Home Affairs Scheme for Safety Women	
			160 Publications	
			161 Publications	1.00
			162 Purchase of Books, Magazines and Periodicals	1.00
			210 Supplies and Materials	
			213 Purchase of Office Hardware and Peripherals	13.00
			217 Purchase of Furniture & Fixtures	21.00
			Total(8)	36.00
9	- do -	109 District Police	S.H (03) District Police Force	
			100 Arrear Salaries	
			101 Arrear Pay	3,07.63
			102 Arrear Allowances	1,02.44
			103 Arrear Dearness Allowance	0.35
			105 Interim Relief Arrear	0.57
			106 Arrear House Rent Allowance	64.13
			Total(9)	4,75.12
10	- do -	- do -	S.H (23) Disha	
			130 Grants-in-Aid	
			138 Office Expenses - Broadband / Internet Charges	21.60
			139 Office Expenses - Mobile Service/Call Charges	1.26
			Total(10)	22.86

(Rupees in Lakhs)

S U M M A R Y -(Contd)

Major Head	Minor Head	Sub-head and detailed head of appropriation	Estimated amount of further expenditure for 2021-22				
			Charged	Voted			
Director General And Inspector General Of		REVENUE					
11	2055	Police	111	Railway Police	S.H (04) Railway Police		
					100 Arrear Salaries		
					101 Arrear Pay	..	0.02
					102 Arrear Allowances	..	0.02
					103 Arrear Dearness Allowance	..	0.02
					105 Interim Relief Arrear	..	0.02
					106 Arrear House Rent Allowance	..	0.02
					Total(11)	..	0.10
12	- do -		113	Welfare of Police Personnel	S.H (04) Welfare of Police Personnel		
					100 Arrear Salaries		
					101 Arrear Pay	..	2.35
					103 Arrear Dearness Allowance	..	0.02
					105 Interim Relief Arrear	..	0.02
					106 Arrear House Rent Allowance	..	0.02
					320 Contributions		
					323 Other contributions	..	0.01
					Total(12)	..	2.42
13	- do -		114	Wireless and Computers	S.H (04) Police Communications and Computer Services		
					100 Arrear Salaries		
					101 Arrear Pay	..	0.02
					102 Arrear Allowances	..	0.08
					103 Arrear Dearness Allowance	..	0.04
					105 Interim Relief Arrear	..	0.02
					106 Arrear House Rent Allowance	..	0.18
					360 Fees, Fines & Refunds		
					362 Fees paid for Services	..	9.02.83
					Total(13)	..	9,03.17
14	- do -		- do -		S.H (23) Disha		
					130 Grants-in-Aid		
					139 Office Expenses - Mobile Service/Call Charges	..	0.51
					210 Supplies and Materials		
					213 Purchase of Office Hardware and Peripherals	..	87.65
					214 Fee of Software & Licenses	..	99.57
					217 Purchase of Furniture & Fixtures	..	38.00
					219 Software Development	..	1,24.50
					Total(14)	..	3,50.23
15	- do -		116	Forensic Science	S.H (04) Forensic Science Laboratory		
					100 Arrear Salaries		
					101 Arrear Pay	..	3.19
					103 Arrear Dearness Allowance	..	0.54
					105 Interim Relief Arrear	..	0.02
					106 Arrear House Rent Allowance	..	0.47
					300 Other Contractual Services		
					303 TA/DA to Contract Employees	..	2.50
					Total(15)	..	6.72

(Rupees in Lakhs)

S U M M A R Y -(Contd)

Major Head	Minor Head	Sub-head and detailed head of appropriation	Estimated amount of further expenditure for 2021-22	
			Charged	Voted
Director General And Inspector General Of		REVENUE		
16	2055 Police	116 Forensic Science	S.H (23) Disha 270 Minor Works 272 Maintenance	
				5,63.00
			Total(16)	5,63.00
17	- do -	800 Other Expenditure	S.H (04) Expenditure in connection with Elections 110 Domestic Travel Expenses 111 Travelling Allowance 112 Bus Warrants 130 Office Expenses 134 Hiring of Private Vehicles 135 Office Expenses - Consumables/Stationery 137 Office Expenses - Administrative Expenses 160 Publications 161 Publications 240 Petrol, Oil and Lubricants 241 Charges towards Office Vehicles 280 Professional Services 282 Payments to Home Guards 410 Secret Service Expenditure 411 Secret Service Expenditure 510 Motor Vehicles 511 Maintenance of Office Vehicles	
				31.00
				0.01
				20.01
				1.00
				1.00
				2.00
				20.00
				20.00
				2.00
				3.01
			Total(17)	1,00.03
18	- do -	- do -	S.H (07) Bandobust Arrangements for National Festivals, Local Festivals and Other Special events 110 Domestic Travel Expenses 111 Travelling Allowance	
				0.01
			Total(18)	0.01
Director General And Inspector General Of		CAPITAL		
19	4055 Capital Outlay on Police	001 Direction and Administration	G.H.11 State Development Schemes S.H (01) Headquarters Office 510 Motor Vehicles 512 Purchase of Motor Vehicles 520 Machinery and Equipment 521 Purchase of Machinery & Equipment	
				1,04.00
				4,97.36
			Total(19)	6,01.36
20	- do -	207 State Police	S.H (23) Disha 510 Motor Vehicles 512 Purchase of Motor Vehicles 530 Major Works 531 Major Works	
				15,95.00
				8,20.00
			Total(20)	24,15.00

(Rupees in Lakhs)

S U M M A R Y -(Contd)

Major Head	Minor Head	Sub-head and detailed head of appropriation	Estimated amount of further expenditure for 2021-22	
			Charged	Voted
Director General And Inspector General Of		CAPITAL		
21	4055 Capital Outlay on State Police	G.H.06 Matching State Share of Centrally Assisted State Development Schemes		
		S.H (10) National Scheme for Modernization of Police and Other forces		
		520 Machinery and Equipment		
		521 Purchase of Machinery & Equipment	..	27,37.89
		Total(21)	..	27,37.89
22	- do -	G.H.11 State Development Schemes		
		S.H (11) National Scheme for Modernization of Police and Other forces		
		520 Machinery and Equipment		
		523 Repairs & Maintenance to Machinery & Equipment	..	4.10
		Total(22)	..	4.10
23	- do -	G.H.12 Central Assistance to State Development Schemes		
		S.H (10) National Scheme for Modernization of Police and Other forces		
		510 Motor Vehicles		
		512 Purchase of Motor Vehicles	..	4,30.00
		Total(23)	..	4,30.00
24	- do -	S.H (18) Home Affairs Scheme for Safety of Woman		
		520 Machinery and Equipment		
		521 Purchase of Machinery & Equipment	..	20.00
		Total(24)	..	20.00
		Total HOD	..	105,96.55
Director General And Inspector General Of		REVENUE		
25	2056 Jails	S.H (01) Headquarters Office		
	001 Direction and Administration	100 Arrear Salaries		
		101 Arrear Pay	..	1.87
		102 Arrear Allowances	..	0.24
		103 Arrear Dearness Allowance	..	0.74
		105 Interim Relief Arrear	..	0.49
		106 Arrear House Rent Allowance	..	0.49
		200 Other Administrative Expenses		
		202 Functions & Events	..	30.00
		280 Professional Services		
		289 Service based Professional Services	..	0.01
		Total(25)	..	33.84

(Rupees in Lakhs)

S U M M A R Y -(Contd)

Major Head	Minor Head	Sub-head and detailed head of appropriation	Estimated amount of further expenditure for 2021-22	
			Charged	Voted
Director General And Inspector General Of		REVENUE		
26 - do -	- do -	S.H (02) Regional Offices		
		050 Rewards		
		051 Rewards	..	0.01
		100 Arrear Salaries		
		101 Arrear Pay	..	0.24
		102 Arrear Allowances	..	0.02
		103 Arrear Dearness Allowance	..	0.07
		Total(26)	..	0.34
27 - do -	003 Training	S.H (70) Training		
		100 Arrear Salaries		
		101 Arrear Pay	..	0.02
		103 Arrear Dearness Allowance	..	0.02
		105 Interim Relief Arrear	..	0.02
		106 Arrear House Rent Allowance	..	0.02
		280 Professional Services		
		289 Service based Professional Services	..	0.01
		Total(27)	..	0.09
28 - do -	101 Jails	S.H (04) Jails		
		100 Arrear Salaries		
		101 Arrear Pay	..	39.49
		102 Arrear Allowances	..	1.49
		103 Arrear Dearness Allowance	..	11.84
		105 Interim Relief Arrear	..	10.66
		106 Arrear House Rent Allowance	..	7.89
		Total(28)	..	71.37
		Total HOD	..	1,05.64
Printing, Stationery And Stores Purchase		REVENUE		
29 2058 Stationery and Printing	101 Purchase and Supply of Stationery Stores	S.H (04) Purchase and Supply of Stationary Stores		
		210 Supplies and Materials		
		211 Materials and Supplies	..	2,98.07
		Total(29)	..	2,98.07
30 - do -	103 Government Press	S.H (04) Government Presses		
		210 Materials and Supplies		
		218 Transportation of Materials	..	0.14
		320 Contributions		
		323 Other contributions	..	0.01
		Total(30)	..	0.15
		Total HOD	..	2,98.22

(Rupees in Lakhs)

S U M M A R Y -(Contd)

Major Head	Minor Head	Sub-head and detailed head of appropriation	Estimated amount of further expenditure for 2021-22	
			Charged	Voted
Director General Of State Disaster Response And Fire Services				
REVENUE				
31	2070 Other Administrative Services	108 Fire Protection and Control	S.H (01) Headquarters Office 050 Rewards 051 Rewards 130 Office Expenses 136 Office Expenses - Maintenance/Minor Repairs 137 Office Expenses - Administrative Expenses 210 Materials and Supplies 213 Purchase of Office Hardware and Peripherals 219 Software Development	.. 0.01 .. 2.74 .. 0.41 .. 0.63 0.53
			Total(31)	4.32
32	- do -	- do -	S.H (03) District Offices 170 Training 172 Training Expenses - Employees 310 Grants-in-Aid 317 Exgratia Payments (accidental)	.. 0.61 .. 0.01
			Total(32)	0.62
Director General Of State Disaster Response And CAPITAL				
33	4070 Capital Outlay on Other Administrative Services	800 Other Expenditure	G.H.11 State Development Schemes S.H (06) Modernization of Fire and Emergency Services 520 Machinery and Equipment 521 Purchase of Machinery & Equipment	.. 1,91.50
			Total(33)	1,91.50
			Total HOD	1,96.44
Sainik Welfare Department				
REVENUE				
34	2235 Social Security and Welfare 60 Other Social Security and Welfare Programmes	200 Other Programmes	S.H (01) Headquarters Office 100 Arrear Salaries 101 Arrear Pay	.. 0.11
			Total(34)	0.11
35	- do -	- do -	S.H (03) District Offices (Zilla Sainik Welfare Offices) 100 Arrear Salaries 101 Arrear Pay	.. 0.91
			Total(35)	0.91
			Total HOD	1.02
Intelligence Department				
REVENUE				
36	2055 Police	101 Criminal Investigation and Vigilance	S.H (05) Intelligence Branch 410 Secret Service Expenditure 411 Secret Service Expenditure	.. 4,50.00
			Total(36)	4,50.00

(Rupees in Lakhs)

S U M M A R Y -(Contd)

Major Head	Minor Head	Sub-head and detailed head of appropriation	Estimated amount of further expenditure for 2021-22	
			Charged	Voted
Intelligence Department		CAPITAL		
37	4055 Capital Outlay on Police	800 Other Expenditure		
		G.H.11 State Development Schemes		
		S.H (06) Intelligence Branch		
		510 Motor Vehicles		
		512 Purchase of Motor Vehicles	..	15,28.73
		Total(37)	..	15,28.73
		Total HOD	..	19,78.73
Home Guards		REVENUE		
38	2070 Other Administrative Services	107 Home Guards		
		S.H (04) Headquarters Office (Home Guards Organisation)		
		100 Arrear Salaries		
		101 Arrear Pay	..	0.04
		102 Arrear Allowances	..	0.04
		103 Arrear Dearness Allowance	..	0.04
		105 Interim Relief Arrear	..	0.04
		106 Arrear House Rent Allowance	..	0.04
		Total(38)	..	0.20
39	- do -	- do -		
		S.H (05) District Home Guards Organization		
		100 Arrear Salaries		
		101 Arrear Pay	..	0.02
		102 Arrear Allowances	..	0.02
		103 Arrear Dearness Allowance	..	0.02
		105 Interim Relief Arrear	..	0.02
		106 Arrear House Rent Allowance	..	0.02
		Total(39)	..	0.10
		Total HOD	..	0.30
Special Protection Force		REVENUE		
40	2055 Police	104 Special Police		
		S.H (01) Headquarters Office (Special Protection Force)		
		100 Arrear Salaries		
		101 Arrear Pay	..	0.24
		102 Arrear Allowances	..	0.05
		103 Arrear Dearness Allowance	..	0.07
		105 Interim Relief Arrear	..	0.06
		106 Arrear House Rent Allowance	..	0.05
		110 Domestic Travel Expenses		
		115 Conveyance Allowance	..	0.01
		Total(40)	..	0.48
41	- do -	- do -		
		S.H (03) District Offices		
		100 Arrear Salaries		
		101 Arrear Pay	..	22.99
		102 Arrear Allowances	..	1.99
		106 Arrear House Rent Allowance	..	0.28
		Total(41)	..	25.26
		Total HOD	..	25.74

(Rupees in Lakhs)

S U M M A R Y -(Contd)

Major Head	Minor Head	Sub-head and detailed head of appropriation	Estimated amount of further expenditure for 2021-22	
			Charged	Voted
Grey Hounds			REVENUE	
42 2055 Police	104 Special Police	S.H (06) A.P. Special Armed Force		
		100 Arrear Salaries		
		101 Arrear Pay	..	29.05
		102 Arrear Allowances	..	0.39
		103 Arrear Dearness Allowance	..	0.03
		105 Interim Relief Arrear	..	0.02
		106 Arrear House Rent Allowance	..	0.41
		120 Foreign Travel Expenses		
		121 Foreign Travel Expenses	..	0.01
		270 Minor Works		
		271 Minor Works	..	0.34
		510 Motor Vehicles		
		511 Maintenance of Office Vehicles	..	42.93
		Total(42)	..	73.18
		Total HOD	..	73.18
Organisation Of Counter Terrorist Operations			REVENUE	
43 2055 Police	117 Internal Security	S.H (06) Organisation of Counter Terrorist Operations (OCTOPUS)		
		100 Arrear Salaries		
		101 Arrear Pay	..	8.99
		102 Arrear Allowances	..	1.24
		106 Arrear House Rent Allowance	..	0.64
		110 Domestic Travel Expenses		
		111 Travelling Allowance	..	1,60.00
		112 Bus Warrants	..	1.63
		130 Office Expenses		
		135 Office Expenses - Consumables/Stationery	..	2.00
		137 Office Expenses - Administrative Expenses	..	1.50
		220 Arms and Ammunition		
		221 Arms and Ammunition	..	0.01
		Total(43)	..	1,76.01
		Total HOD	..	1,76.01
Prosecutions Department			REVENUE	
44 2014 Administration of Justice	114 Legal Advisers and Counsels	S.H (14) District Offices of Prosecutions		
		100 Arrear Salaries		
		101 Arrear Pay	..	2.49
		102 Arrear Allowances	..	0.49
		103 Arrear Dearness Allowance	..	0.74
		105 Interim Relief Arrear	..	0.24
		106 Arrear House Rent Allowance	..	0.04
		Total(44)	..	4.00
		Total HOD	..	4.00

(Rupees in Lakhs)

S U M M A R Y -(Contd)

Major Head	Minor Head	Sub-head and detailed head of appropriation	Estimated amount of further expenditure for 2021-22		
			Charged	Voted	
Commissioner Of Police, Vijayawada			REVENUE		
45	2055	Police	109	District Police	S.H (11) Commissioner of Police, Vijayawada City
					280 Professional Services
					281 Pleaders Fees
					287 Payments to Direct Individual Professionals
					310 Grants in Aid
					317 Exgratia Payments (accidental)
					Total(45)
					Total HOD
					.. 14.00
					.. 0.01
					.. 0.01
					.. 14.02
					.. 14.02
Andhra Pradesh Crime Investigation Department			REVENUE		
46	2055	Police	001	Direction and Administration	S.H (14) Crime Investigation Department
					100 Arrear Salaries
					101 Arrear Pay
					102 Arrear Allowance
					120 Foreign Travel Expenses
					122 Foreign Travel TA/DA to non-official members
					200 Other Administrative Expenses
					206 Investigation Expenses
					280 Professional Services
					285 Sanitation Workers
					287 Payments to Direct Individual Professionals
					Total(46)
					.. 62.49
					.. 0.04
					.. 0.01
					.. 10.00
					.. 0.01
					.. 1,72.00
					.. 2,44.55
					.. 2,44.55
47	2235	Social Security and Welfare	200	Other Programmes	S.H (33) Financial Support to Agrigold Victims
		60 Other Social Security and Welfare Programmes			310 Grants in Aid
					312 Other Grants-in-Aid
					Total(47)
					Total HOD
					.. 665,76.00
					.. 665,76.00
					.. 668,20.55
					.. 668,20.55
Andhra Pradesh Special Police			REVENUE		
48	2055	Police	104	Special Police	S.H (04) Andhra Pradesh Special Police Units
					100 Arrear Salaries
					101 Arrear Pay
					102 Arrear Allowances
					103 Arrear Dearness Allowance
					105 Interim Relief Arrear
					106 Arrear House Rent Allowance
					280 Professional Services
					288 Individual Consultants engaged - 3rd party
					Total(48)
					Total HOD
					.. 39.99
					.. 2.49
					.. 11.99
					.. 0.04
					.. 6.24
					.. 0.01
					.. 60.76
					.. 60.76
					.. 60.76
					.. 60.76
					Total Demand X
					.. 803,53.93

**EXPLANATORY NOTE
REVENUE**

Home, Secretariat

Item(1)

The additional amount included in the Supplementary statement towards meeting the expenditure for Arrear Pay

The additional amount included in the Supplementary statement towards meeting the expenditure for Arrear DA

The additional amount included in the Supplementary statement towards meeting the expenditure for Arrear HRA

REVENUE

Director General And Inspector General Of Police

Item(2)

The additional amount included in the Supplementary statement towards meeting the expenditure for Arrear Pay

The additional amount included in the Supplementary statement towards meeting the expenditure for Arrear Allowance.

The additional amount included in the Supplementary statement towards meeting the expenditure for Arrear DA.

The additional amount included in the Supplementary statement towards meeting the expenditure for Arrear IR.

The additional amount included in the Supplementary statement towards meeting the expenditure for Arrear HRA

The additional amount included in the Supplementary statement towards meeting the expenditure for Functions & Events.

The additional amount included in the Supplementary statement towards meeting the expenditure for Arms & Ammunition.

The additional amount included in the Supplementary statement towards meeting the expenditure for Maintenance .

The additional amount included in the Supplementary statement towards meeting the expenditure for Pleader Fees.

The additional amount included in the Supplementary statement towards meeting the expenditure for Welfare of Police personnel.

Item(3)

The additional amount included in the Supplementary statement towards meeting the expenditure for Arrear IR.

Item(4)

The additional amount included in the Supplementary statement towards meeting the expenditure for Arrear Pay

The additional amount included in the Supplementary statement towards meeting the expenditure for Arrear DA.

Item(5)

The additional amount included in the Supplementary statement towards meeting the expenditure for Arrear Pay

The additional amount included in the Supplementary statement towards meeting the expenditure for Arrear Allowance.

The additional amount included in the Supplementary statement towards meeting the expenditure for Arrear DA.

The additional amount included in the Supplementary statement towards meeting the expenditure for Arrear IR.

The additional amount included in the Supplementary statement towards meeting the expenditure for Arrear HRA

Item(6)

The additional amount included in the Supplementary statement towards meeting the expenditure for Travelling Allowances.

The additional amount included in the Supplementary statement towards meeting the expenditure for Hiring of Private Vehicles.

The additional amount included in the Supplementary statement towards meeting the expenditure for Office Expenses.

The additional amount included in the Supplementary statement towards meeting the expenditure for Payments to Direct Individuals.

The additional amount included in the Supplementary statement towards meeting the expenditure for Secret Service Expenditure.

Item(7)

The additional amount included in the Supplementary statement towards meeting the expenditure for Arrear Pay

The additional amount included in the Supplementary statement towards meeting the expenditure for Arrear Allowance.

The additional amount included in the Supplementary statement towards meeting the expenditure for Arrear DA.

The additional amount included in the Supplementary statement towards meeting the expenditure for Arrear HRA

Item(8)

The additional amount included in the Supplementary statement towards meeting the expenditure for Publications

The additional amount included in the Supplementary statement towards meeting the expenditure for Purchase of Books.

The additional amount included in the Supplementary statement towards meeting the expenditure for Purchase of Hardware.

The additional amount included in the Supplementary statement towards meeting the expenditure for Purchase of Furniture.

Item(9)

The additional amount included in the Supplementary statement towards meeting the expenditure for Arrear Pay.

The additional amount included in the Supplementary statement towards meeting the expenditure for Arrear Allowance.

The additional amount included in the Supplementary statement towards meeting the expenditure for Arrear DA.

The additional amount included in the Supplementary statement towards meeting the expenditure for Arrear IR.

The additional amount included in the Supplementary statement towards meeting the expenditure for Arrear HRA

Item(10)

The additional amount included in the Supplementary statement towards meeting the expenditure for Office Expenses.

The additional amount included in the Supplementary statement towards meeting the expenditure for Mobile/ Call Services

Item(11)

The additional amount included in the Supplementary statement towards meeting the expenditure for Arrear Pay

The additional amount included in the Supplementary statement towards meeting the expenditure for Arrear Allowance.

The additional amount included in the Supplementary statement towards meeting the expenditure for Arrear DA.

The additional amount included in the Supplementary statement towards meeting the expenditure for Arrear IR.

The additional amount included in the Supplementary statement towards meeting the expenditure for Arrear HRA

Item(12)

The additional amount included in the Supplementary statement towards meeting the expenditure for Arrear Pay

The additional amount included in the Supplementary statement towards meeting the expenditure for Arrear DA.

The additional amount included in the Supplementary statement towards meeting the expenditure for Arrear IR.

The additional amount included in the Supplementary statement towards meeting the expenditure for Arrear HRA

The additional amount included in the Supplementary statement towards meeting the expenditure for Other Contributions

Item(13)

The additional amount included in the Supplementary statement towards meeting the expenditure for Arrear Pay

The additional amount included in the Supplementary statement towards meeting the expenditure for Arrear Allowance.

The additional amount included in the Supplementary statement towards meeting the expenditure for Arrear DA.

The additional amount included in the Supplementary statement towards meeting the expenditure for Arrear IR.

The additional amount included in the Supplementary statement towards meeting the expenditure for Arrear HRA

The additional amount included in the Supplementary statement towards meeting the expenditure for fees paid to Services.

Item(14)

The additional amount included in the Supplementary statement towards meeting the expenditure for Mobile/ Call Services

The additional amount included in the Supplementary statement towards meeting the expenditure for Purchase of Office Hardware.

The additional amount included in the Supplementary statement towards meeting the expenditure for fee of Soft Ware.

The additional amount included in the Supplementary statement towards meeting the expenditure for Purchase of Furniture.

The additional amount included in the Supplementary statement towards meeting the expenditure for Software Development.

Item(15)

The additional amount included in the Supplementary statement towards meeting the expenditure for Arrear Pay

The additional amount included in the Supplementary statement towards meeting the expenditure for Arrear DA.

The additional amount included in the Supplementary statement towards meeting the expenditure for Arrear IR.

The additional amount included in the Supplementary statement towards meeting the expenditure for Arrear HRA

The additional amount included in the Supplementary statement towards meeting the expenditure for TA & DA to Contract Employees.

Item(16)

The additional amount included in the Supplementary statement towards meeting the expenditure for Maintenance .

Item(17)

The additional amount included in the Supplementary statement towards meeting the expenditure for Travelling Allowances.

The additional amount included in the Supplementary statement towards meeting the expenditure for Bus Warrants.

The additional amount included in the Supplementary statement towards meeting the expenditure for Hiring of Private Vehicles.

The additional amount included in the Supplementary statement towards meeting the expenditure for Office Expenses

The additional amount included in the Supplementary statement towards meeting the expenditure for Office Expenses , Administrative Expenses.

The additional amount included in the Supplementary statement towards meeting the expenditure for Publications.

The additional amount included in the Supplementary statement towards meeting the expenditure for Charges towards Office Vehicles.

The additional amount included in the Supplementary statement towards meeting the expenditure for Payments to Home Guards.

The additional amount included in the Supplementary statement towards meeting the expenditure for Secret Service Expenditure.

The additional amount included in the Supplementary statement towards meeting the expenditure for Maintenance of Office Vehicles.

Item(18)

The additional amount included in the Supplementary statement towards meeting the expenditure for Travelling Allowances.

CAPITAL

Director General And Inspector General Of Police

Item(19)

The additional amount included in the Supplementary statement towards meeting the expenditure for Purchase of Motor Vehicles.

The additional amount included in the Supplementary statement towards meeting the expenditure for Purchase of Machinery and Equipment

Item(20)

The additional amount included in the Supplementary statement towards meeting the expenditure for Purchase of Motor Vehicles.

The additional amount included in the Supplementary statement towards meeting the expenditure for Major Works.

Item(21)

The additional amount included in the Supplementary statement towards meeting the expenditure for Purchase of Machinery and Equipment

Item(22)

The additional amount included in the Supplementary statement towards meeting the expenditure for Repairs & Maintenance to Office Machinery & Equipment.

Item(23)

The additional amount included in the Supplementary statement towards meeting the expenditure for Purchase of Motor Vehicles.

Item(24)

The additional amount included in the Supplementary statement towards meeting the expenditure for Purchase of Machinery and Equipment

REVENUE

Director General And Inspector General Of Prisons

Item(25)

The additional amount included in the Supplementary statement towards meeting the expenditure for arrear pay

The additional amount included in the Supplementary statement towards meeting the expenditure for arrear allowances

The additional amount included in the Supplementary statement towards meeting the expenditure for arrear DA

The additional amount included in the Supplementary statement towards meeting the expenditure for arrear IR

The additional amount included in the Supplementary statement towards meeting the expenditure for arrear HRA

The additional amount included in the Supplementary statement towards meeting the expenditure for functions and events

The additional amount included in the Supplementary statement towards meeting the expenditure for Service based Professional services

Item(26)

The additional amount included in the Supplementary statement towards meeting the expenditure for rewards.

The additional amount included in the Supplementary statement towards meeting the expenditure for Arrear Pay.

The additional amount included in the Supplementary statement towards meeting the expenditure for Arrear Allowances.

The additional amount included in the Supplementary statement towards meeting the expenditure for Arrear DA .
Item(27)

The additional amount included in the Supplementary statement towards meeting the expenditure for Arrear Pay.

The additional amount included in the Supplementary statement towards meeting the expenditure for Arrear DA

The additional amount included in the Supplementary statement towards meeting the expenditure for Interim Relief Arrear.

The additional amount included in the Supplementary statement towards meeting the expenditure for Arrear House Rent Allowances.

The additional amount included in the Supplementary statement towards meeting the expenditure for Service Based Professional Services.

Item(28)

The additional amount included in the Supplementary statement towards meeting the expenditure for Arrear Pay.

The additional amount included in the Supplementary statement towards meeting the expenditure for Arrear Allowances.

The additional amount included in the Supplementary statement towards meeting the expenditure for Arrear DA allowances.

The additional amount included in the Supplementary statement towards meeting the expenditure for Interim Relief Arrear.

The additional amount included in the Supplementary statement towards meeting the expenditure for Arrear House Rent Allowances.

REVENUE

Printing, Stationery And Stores Purchase Department

The additional amount included in the Supplementary statement towards meeting the expenditure for Materials and Supplies

Item(29)

The additional amount included in the Supplementary statement towards meeting the expenditure for Transportation of Materials

The additional amount included in the Supplementary statement towards meeting the expenditure for other Contributions

REVENUE

Director General Of State Disaster Response And Fire Services

Item(30)

The additional amount included in the Supplementary statement towards meeting the expenditure for rewards

The additional amount included in the Supplementary statement towards meeting the expenditure for office expenses- Maintenance / minor repairs

The additional amount included in the Supplementary statement towards meeting the expenditure for office expenses administrative expenses.

The additional amount included in the Supplementary statement towards meeting the expenditure for purchase of office hardware and peripherals

The additional amount included in the Supplementary statement towards meeting the expenditure for software Development

Item(31)

The additional amount included in the Supplementary statement towards meeting the expenditure for training expenses- employees

The additional amount included in the Supplementary statement towards meeting the expenditure for exgratia

CAPITAL

Director General Of State Disaster Response And Fire Services

Item(32)

The additional amount included in the Supplementary statement towards meeting the expenditure for purchase of machinery and Equipment

REVENUE

Sainik Welfare Department

Item(33)

The additional amount included in the Supplementary statement towards meeting the expenditure for arraer pay

Item(34)

The additional amount included in the Supplementary statement towards meeting the expenditure for arrear pay

REVENUE

Intelligence Department

Item(35)

The additional amount included in the Supplementary statement towards meeting the expenditure for Secret Service Expenditure.

CAPITAL

Intelligence Department

Item(36)

The additional amount included in the Supplementary statement towards meeting the expenditure for Purchase of Motor Vehicles.

REVENUE

Home Guards

Item(37)

The additional amount included in the Supplementary statement towards meeting the expenditure for arrear pay

The additional amount included in the Supplementary statement towards meeting the expenditure for arrear allowances

The additional amount included in the Supplementary statement towards meeting the expenditure for arrear DA

The additional amount included in the Supplementary statement towards meeting the expenditure for arrear IR

The additional amount included in the Supplementary statement towards meeting the expenditure for arrear HRA

Item(38)

The additional amount included in the Supplementary statement towards meeting the expenditure for arrear pay

The additional amount included in the Supplementary statement towards meeting the expenditure for arrear allowances

The additional amount included in the Supplementary statement towards meeting the expenditure for arrear DA

The additional amount included in the Supplementary statement towards meeting the expenditure for arrear IR

The additional amount included in the Supplementary statement towards meeting the expenditure for arrear HRA

REVENUE

Special Protection Force

Item(39)

The additional amount included in the Supplementary statement towards meeting the expenditure for arrear pay

The additional amount included in the Supplementary statement towards meeting the expenditure for arrear allowances

The additional amount included in the Supplementary statement towards meeting the expenditure for arrear DA

The additional amount included in the Supplementary statement towards meeting the expenditure for arrear IR

The additional amount included in the Supplementary statement towards meeting the expenditure for arrear HRA

The additional amount included in the Supplementary statement towards meeting the expenditure for conveyance allowances

Item(40)

The additional amount included in the Supplementary statement towards meeting the expenditure for arrear pay

The additional amount included in the Supplementary statement towards meeting the expenditure for arrear allowances

The additional amount included in the Supplementary statement towards meeting the expenditure for arrear HRA

REVENUE

Grey Hounds

Item(41)

The additional amount included in the Supplementary statement towards meeting the expenditure for arrear pay

The additional amount included in the Supplementary statement towards meeting the expenditure for arrear allowances

The additional amount included in the Supplementary statement towards meeting the expenditure for arrear DA

The additional amount included in the Supplementary statement towards meeting the expenditure for arrear IR

The additional amount included in the Supplementary statement towards meeting the expenditure for arrear HRA

The additional amount included in the Supplementary statement towards meeting the expenditure for Foreign Travel Allowances

The additional amount included in the Supplementary statement towards meeting the expenditure for Minor Works

The additional amount included in the Supplementary statement towards meeting the expenditure for maintenance of office vehicles

REVENUE

Organisation Of Counter Terrorist Operations (Octopus)

Item(42)

The additional amount included in the Supplementary statement towards meeting the expenditure for arrear pay

The additional amount included in the Supplementary statement towards meeting the expenditure for arrear allowances

The additional amount included in the Supplementary statement towards meeting the expenditure for arrear HRA

The additional amount included in the Supplementary statement towards meeting the expenditure for TA

The additional amount included in the Supplementary statement towards meeting the expenditure for Bus Warrants

The additional amount included in the Supplementary statement towards meeting the expenditure for office expenses consumables/ stationary

The additional amount included in the Supplementary statement towards meeting the expenditure for office expenses administrative expenses

The additional amount included in the Supplementary statement towards meeting the expenditure for arms and ammunition

REVENUE

Prosecutions Department

Item(43)

The additional amount included in the Supplementary statement towards meeting the expenditure for arrear pay

The additional amount included in the Supplementary statement towards meeting the expenditure for arrear allowances

The additional amount included in the Supplementary statement towards meeting the expenditure for arrear DA

The additional amount included in the Supplementary statement towards meeting the expenditure for arrear IR

The additional amount included in the Supplementary statement towards meeting the expenditure for arrear HRA

REVENUE

Commissioner Of Police, Vijayawada

Item(44)

The additional amount included in the Supplementary statement towards meeting the expenditure for Pleader Fees.

The additional amount included in the Supplementary statement towards meeting the expenditure for Payments to Direct Individual Professionals.

The additional amount included in the Supplementary statement towards meeting the expenditure for Exgratia payments.

REVENUE

Andhra Pradesh Crime Investigation Department

Item(45)

The additional amount included in the Supplementary statement towards meeting the expenditure for arrear pay

The additional amount included in the Supplementary statement towards meeting the expenditure for arrear allowances

The additional amount included in the Supplementary statement towards meeting the expenditure for Foreign Travel TA/DA to non-official members

The additional amount included in the Supplementary statement towards meeting the expenditure for investigation expenses

The additional amount included in the Supplementary statement towards meeting the expenditure for sanitation workers

The additional amount included in the Supplementary statement towards meeting the expenditure for payments to direct individual professionals

Item(46)

The additional amount included in the Supplementary statement towards meeting the expenditure for Victims of Agri Gold.

REVENUE

**Andhra Pradesh Special Police
Item(47)**

The additional amount included in the Supplementary statement towards meeting the expenditure for arrear pay

The additional amount included in the Supplementary statement towards meeting the expenditure for arrear allowances

The additional amount included in the Supplementary statement towards meeting the expenditure for arrear DA

The additional amount included in the Supplementary statement towards meeting the expenditure for arrear IR

The additional amount included in the Supplementary statement towards meeting the expenditure for arrear HRA

The additional amount included in the Supplementary statement towards meeting the expenditure for individual Consultants engaged -3rd party

(10) DEMAND XI ROADS AND BUILDINGS*(Rupees in Lakhs)*

Original Grant:		
Voted:		7612,66.19
Total of Sums		7,50.00
Estimates of the amount required for further expenditure		
Voted:		363,58.16

S U M M A R Y

Major Head	Minor Head	Sub-head and detailed head of appropriation	Estimated amount of further expenditure for 2021-22	
			Charged	Voted
Transport, Roads And Buildings,		REVENUE		
1	3451 Secretariat - Economic Services	090 Secretariat S.H (10) Transport, Roads and Buildings Department 130 Office Expenses 134 Hiring of Private Vehicles 280 Professional Services 287 Payments to Direct Individual Professionals	..	7.20
		Total(1)	..	7.21
2	- do -	092 Other Offices S.H (42) Assistance to Andhra Pradesh Road Development Corporation (APRDC) 310 Grants-in-Aid 312 Other Grants-in-Aid	..	40.01
		Total(2)	..	40.01
		Total HOD	..	47.22
Administration, State Roads And Road		REVENUE		
3	2059 Public Works and General	001 Direction and Administration S.H (01) Headquarters Office 280 Professional Services 281 Pleaders Fees	..	3.00
		Total(3)	..	3.00
4	- do -	- do - S.H (13) State Architect Wing 110 Domestic Travel Expenses 111 Travelling Allowance 160 Publications 162 Purchase of Books, Magazines and Periodicals 280 Professional Services 288 Individual Consultants engaged - 3rd party 290 Other Professional Services 297 Honorariums/Lumpsum Payment to Nominated Posts and Advisors	..	0.01
		Total(4)	..	0.04
5	3054 Roads and Bridges 04 District and Other Roads	105 Maintenance & Repairs S.H (07) District and Other Roads 100 Arrear Salaries 101 Arrear Pay 270 Minor Works 272 Maintenance	..	0.24
		Total(5)	..	100,00.24

(Rupees in Lakhs)

S U M M A R Y

Major Head	Minor Head	Sub-head and detailed head of appropriation	Estimated amount of further expenditure for 2021-22	
			Charged	Voted
Administration, State Roads And Road			REVENUE	
6	3054 Roads and Bridges 80 General	001 Direction and Administration 100 Arrear Salaries 101 Arrear Pay	S.H (01) Headquarters Office (N.H)	
				4.99
			Total(6)	4.99
7	- do -	- do -	S.H (03) District Offices (Divisional and Sub Divisional Offices) (N.H) 100 Arrear Salaries 101 Arrear Pay	
				12.49
			Total(7)	12.49
			Total HOD	100,20.76
Buildings Department			REVENUE	
8	2059 Public Works 80 General	051 Construction 270 Minor Works 271 Minor Works	S.H (12) GAD VIP Security / Barricading Arrangements	
				10,00.00
			Total(8)	10,00.00
			Total HOD	10,00.00
Core Network Roads (Crn), Road			REVENUE	
9	3054 Roads and Bridges 04 District and Other Roads	105 Maintenance & Repairs 270 Minor Works 271 Minor Works 272 Maintenance	S.H (13) State Highways under Andhra Pradesh Road Development Corporation	
				0.01
				229,65.17
			Total(9)	229,65.18
			Total HOD	229,65.18
Public Transport Department			REVENUE	
10	2071 Pension and Other Retirement Benefits 01 Civil	104 Gratuities 040 Pensionary Charges 042 Gratuities	S.H (35) Terminal benefits to public transport department	
				23,25.00
			Total(10)	23,25.00
			Total HOD	23,25.00
			Total Demand XI	363,58.16

**EXPLANATORY NOTE
REVENUE****Transport, Roads And Buildings, Secretariat****Item(1)**

The additional amount is included in the supplementary statement towards clearing the pending bills of Hiring Vehicles .

Item(2)

The additional amount is included in the supplementary statement towards Assistnace to Andhra Pradesh Road Development Corporation(APRDC)

REVENUE

Administration, State Roads And Road Safety Works (Rsw), Enc (R&B)

Item(3)

The additional amount is included in the supplementary statement towards clearing the pending bills of pleaders fee

Item(4)

Item(5)

The additional amount is included in the supplementary statement towards clearing the pending bills of arrear pays

The additional amount is included in the supplementary statement towards clearing the pending bills of maintenance of roads under Major District Roads (MDR Ordinary Repairs) vide Go Rt.No.1793 Finance(FMU.TR&b0) Department Dt.02.04.2021.

Item(6)

The additional amount is included in the supplementary statement towards clearing the pending bills of arrear pays

Item(7)

The additional amount is included in the supplementary statement towards clearing the pending bills of arrear pays

REVENUE

Buildings Department

Item(8)

The additional amount is included in the supplementary statement towards clearing the pending bills of barricading arrangements of VIPs vide Go Rt.No.4090 Finance(FMU.TR&B) Department Dt.09.01.2021.

REVENUE

Core Network Roads (Crn), Road Development Corporation (Rdc) And Public Private

Item(9)

The additional amount is included in the supplementary statement towards clearing the pending bills of maintenance of roads under Corenet Roads (Ordinary Repairs) vide Go Rt.No.279 Finance(FMU.TR&B) Department Dt.18.02.2021.

REVENUE

Public Transport Department

Item(10)

The additional amount is included in the supplementary statement towards clearing the Terminal Benefits of PTD employees vide Go Rt.No.1762 Finance(FMU.TR&B) Department Dt.28.07.2021.

(11) DEMAND XII SCHOOL EDUCATION*(Rupees in Lakhs)*

Original Grant:	
Voted:	24624,21.87
Total of Sums Charged:	..
Estimates of the amount required for further expenditure	
Voted:	442,56.92

S U M M A R Y

Major Head	Minor Head	Sub-head and detailed head of appropriation	Estimated amount of further expenditure for 2021-22	
			Charged	Voted
Intermediate Education Department			REVENUE	
1	2202 General Education	004 Research and Training	S.H (04) Vocationalisation of Education	
	02 Secondary Education		020 Wages	
				022 Full Time Contingent Employees .. 1,22.18
				310 Grants in Aid
				317 Exgratia Payments (accidental .. 0.01
			Total(1)	1,22.19
2	- do -	001 Direction and Administration	S.H (03) Headquarters Office Director of Intermediate Education	
	03 University and Higher Education		280 Professional Services	
				281 Pleaders Fees .. 0.01
			Total(2)	0.01
3	- do -	103 Government Colleges and Institutes	S.H (04) Government Junior Colleges	
			280 Professional Services	
				281 Pleaders Fees .. 0.01
			Total(3)	0.01
			Total HOD	1,22.21
Secondary Education Secretariat			REVENUE	
4	2251 Secretariat Social Services	090 Secretariat	S.H (18) School Education Department	
			510 Motor Vehicles	
				511 Maintenance of Office Vehicles .. 0.5
			Total(4)	0.5
			Total HOD	0.5
School Education Department			REVENUE	
5	2202 General Education	102 Assistance to Non Government Primary Schools	S.H (04) Assistance to Aided Primary Schools	
	01 Elementary Education		310 Grants in Aid	
				312 Other Grants-in-Aid .. 2,10.31
			Total(5)	2,10.31
6	- do -	112 National Programme of Mid Day Meals in Schools	G.H.12 Central Assistance to State Development Schemes	
			S.H (07) Jagananna Gorumudda - Nutritious Meals Programme (MDM)	
			130 Office Expenses	
			135 Office Expenses - Consumables/Stationery .. 16.3	
			137 Office Expenses - Administrative Expenses .. 1,01.85	
			300 Other Contractual Services	
			302 Outsourcing Employees through agencies .. 15	
			Total(6)	1,33.15

(Rupees in Lakhs)

S U M M A R Y

Major Head	Minor Head	Sub-head and detailed head of appropriation	Estimated amount of further expenditure for 2021-22	
			Charged	Voted
School Education Department			REVENUE	
7	2202 General Education 01 Elementary Education	789 Special Component Plan for Scheduled Castes	G.H.06 Matching State Share of Centrally Assisted State Development Schemes	
			S.H (06) Jagananna Gorumudda - Mid- Day Meal (Cooking Cost)	
			230 Cost of Ration/Diet Charges	
			231 Diet Charges	
			..	1,59.66
		Total(7)	..	1,59.66
8	- do -	- do -	G.H.12 Central Assistance to State Development Schemes	
			S.H (06) Jagananna Gorumudda - Mid- Day Meal (Cooking Cost)	
			230 Cost of Ration/Diet Charges	
			231 Diet Charges	
			..	15,37.27
		Total(8)	..	15,37.27
9	- do -	796 Tribal Area Sub-Plan	G.H.06 Matching State Share of Centrally Assisted State Development Schemes	
			S.H (06) Jagananna Gorumudda - Mid- Day Meal (Cooking Cost)	
			230 Cost of Ration/Diet Charges	
			231 Diet Charges	
			..	78.59
		Total(9)	..	78.59
10	- do -	- do -	G.H.12 Central Assistance to State Development Schemes	
			S.H (06) Jagananna Gorumudda - Mid- Day Meal (Cooking Cost)	
			230 Cost of Ration/Diet Charges	
			231 Diet Charges	
			..	1,26.13
		Total(10)	..	1,26.13
11	- do -	109 Government Secondary Schools	G.H.06 Matching State Share of Centrally Assisted State Development Schemes	
	02 Secondary Education		S.H (11) Samagra Shiksha	
			310 Grants-in-Aid	
			312 Other Grants-in-Aid	
			..	36,76.42
		Total(11)	..	36,76.42
12	- do -	- do -	G.H.11 State Development Schemes	
			S.H (06) Model Schools	
			280 Professional Services	
			287 Payments to Direct Individual Professionals	
			..	2,65.92
		Total(12)	..	2,65.92
13	- do -	- do -	G.H.12 Central Assistance to State Development Schemes	
			S.H (11) Samagra Shiksha	
			310 Grants-in-Aid	
			312 Other Grants-in-Aid	
			..	234,86.35
		Total(13)	..	234,86.35

(Rupees in Lakhs)

SUMMARY -(Contd.)

Major Head	Minor Head	Sub-head and detailed head of appropriation	Estimated amount of further expenditure for 2021-22	
			Charged	Voted
School Education Department			REVENUE	
14	2202 General Education 02 Secondary Education	110 Assistance to Non-Government Secondary Schools S.H (04) Assistance to Aided Secondary Schools 310 Grants-in-Aid 312 Other Grants-in-Aid	..	1,37.47
Total(14)			..	1,37.47
15	- do -	789 Special Component Plan for Scheduled Castes G.H.06 Matching State Share of Centrally Assisted State Development Schemes S.H (47) Samagra Shiksha 310 Grants-in-Aid 312 Other Grants-in-Aid	..	85,86.90
Total(15)			..	85,86.90
16	- do -	796 Tribal Area Sub-Plan G.H.06 Matching State Share of Centrally Assisted State Development Schemes S.H (42) Samagra Shiksha 310 Grants-in-Aid 312 Other Grants-in-Aid	..	15,34.56
Total(16)			..	15,34.56
17	- do -	G.H.12 Central Assistance to State Development Schemes S.H (42) Samagra Shiksha 310 Grants-in-Aid 312 Other Grants-in-Aid	..	7,76.82
Total(17)			..	7,76.82
18	- do - 05 Language Development	102 Promotion of Modern Indian Languages and Literature S.H (05) Assistance to Aided Hindi/Arabic Schools 060 GIA Salaries 061 GIA Pay 063 GIA Dearness Allowance 065 GIA Interim Relief	..	63.25
			..	8.7
			..	20.31
Total(18)			..	92.26
19	- do -	103 Sanskrit Education S.H (06) Assistance to Aided Sanskrit Schools 060 GIA Salaries 061 GIA Pay 063 GIA Dearness Allowance 065 GIA Interim Relief 066 GIA House Rent Allowance 068 GIA Encashment of Earned Leave 310 Grants in Aid 312 Other Grants-in-Aid	..	9,40.48
			..	3,26.63
			..	2,62.25
			..	1,41.54
			..	49.22
			..	66.89
Total(19)			..	17,87.01

(Rupees in Lakhs)

SUMMARY -(Contd.)

Major Head	Minor Head	Sub-head and detailed head of appropriation	Estimated amount of further expenditure for 2021-22	
			Charged	Voted
School Education Department			REVENUE	
20	2202 General Education	001 Direction and Administration	S.H (01) Headquarters Office	
80	General		160 Publications	
			161 Publications	
			..	0.33
			200 Other Administrative Expenses	
			201 Conferences, Seminars	
			..	1,26.50
			203 Hospitality & Entertainment	
			..	0.76
			205 Accommodation and Travel (non-employees)	
			..	2.54
			260 Advertisements, Sales and Publicity Expenses	
			262 Advertisements - Electronic Media	
			..	0.41
		Total(20)	..	1,30.54
21	2204 Sports and Youth Services	101 Physical Education	G.H.11 State Development Schemes	
			S.H (15) Physical Literacy in Schools	
			110 Domestic Travel Expenses	
			..	4,17.50
			130 Office Expenses	
			137 Office Expenses - Administrative Expenses	
			..	41.89
			150 Royalty	
			..	54
			170 Training	
			..	5,40.00
			210 Materials and Supplies	
			..	3,42.72
			290 Other Professional Services	
			297 Honorariums/Lumpsum Payment to Nominated Posts and Advisors	
			..	18.74
		Total(21)	..	14,14.85
		Total HOD	..	441,34.21
		Total Demand XII	..	442,56.92

EXPLANATORY NOTE**REVENUE****Intermediate Education Department****Item(1)**

Additional funds included in supplementary estimates towards meeting the expenditure full time contingent employees

G.O.RtNo.4098, Finance(FMU. SE)Dept., Dt:03-09-2021. New HoA created towards payment of ex-gratia amount.

Item(2)

Additional funds included in supplementary estimates towards meeting the pleader fees expenditure

Item(3)

Additional funds included in supplementary estimates towards meeting the pleader fees expenditure

REVENUE**Secondary Education Secretariat****Item(4)**

G.O.Rt.No.1747 dt 24072021 Towards maintenence of office vehicles O/o SE Secretariat department, Velagapudi.

REVENUE

School Education Department

Item(5)

Towards payment of Maintenance Grant@6% arrears to the petitioner managements of Aided Schools

Item(6)

Towards GoI Releases under Mid Day Meals Scheme.

Item(7)

Towards GoI Releases under Mid Day Meals Scheme.

Item(8)

Towards GoI Releases under Mid Day Meals Scheme.

Item(9)

Towards GoI Releases under Mid Day Meals Scheme.

Item(10)

Towards GoI Releases under Mid Day Meals Scheme.

Item(11)

Towards GoI Releases under Samagar Shiiksha Scheme.

Item(12)

Additional funds included in Supplementary estimates towards payment of direct individual professionals

Item(13)

Towards GoI Releases under Samagar Shiksha Scheme.

Item(14)

Towards payment of Maintenance grant @6% arrears to petiioner aided Schools Managements.

Item(15)

Towards GoI Releases under Samagra Shiksha Scheme.

Item(16)

Towards GoI Releases under Samagra Shiksha Scheme.

Item(17)

Towards GoI Releases under Samagra Shiksha Scheme.

Item(18)

Additional funds included in supplementary estimates towards grant in aid pay, Dearness allowance & Interim Relief

Item(19)

Additional funds included in supplementary estimates towards grant in aid pay, DA,IR,HRA, EEL

Towards payment of Maintenance grant @6% arrears to petiioner aided Schools Managements.

Item(20)

G.O.RtNO.1600 FMU SE Dt02072021 towards reimbursement of expenditure incurred for conducting TECH-2019 at Hotel Novotel, Visakhapatnam from 10th to 12th December 2019.

Item(21)

G.ORT.No1782 FMUSE Dt30072021 towards payment of pending arrears to M/s Triumph Physical Education Pvt Ltd., Hyderabad. & GO RtNo4246 Dt:28-09-2021 towards clearnace of pending bills under AP CM CUP 2018-2019

(12) DEMAND XIII HIGHER EDUCATION*(Rupees in Lakhs)*

Original Grant:	
Voted:	1973,15.77
Total of Sums	..
Estimates of the amount required for further expenditure	
Voted:	26,32.84

S U M M A R Y

Major Head	Minor Head	Sub-head and detailed head of appropriation	Estimated amount of further expenditure for 2021-22	
			Charged	Voted
Higher Education, Secretariat			REVENUE	
1	2202 General Education	102 Assistance to Universities	G.H.12 Central Assistance to State Development Schemes	
	03 University and Higher Education		S.H (07) National Service Scheme (NSS)	
		130 Office Expenses		
		134 Hiring of Private Vehicles	..	4.05
		Total(1)	..	4.05
2	- do -	112 Institutes of Higher Learning	S.H (04) Assistance to Andhra Pradesh State Council of Higher Education	
		310 Grants in Aid		
		312 Other Grants-in-Aid	..	0.01
		Total(2)	..	0.01
3	2251 Secretariat Social Services	090 Secretariat	S.H (04) Higher Education Department	
			130 Office Expenses	
			134 Hiring of Private Vehicles	
			..	7.91
		Total(3)	..	7.91
Higher Education, Secretariat			CAPITAL	
4	4202 Capital Outlay on Education, Sports, Art and Culture	203 University and Higher Education	G.H.11 State Development Schemes	
	01 General Education		S.H (33) Cluster University Kurnool	
		530 Major Works		
		531 Major Works	..	10,00.00
		Total(4)	..	10,00.00
5	- do -	789 Special Component Plan for Scheduled Castes	G.H.12 Central Assistance to State Development Schemes	
			S.H (06) Rashtriya Uchchatar Shiksha Abhiyan (RUSA)	
		530 Major Works		
		531 Major Works	..	2,43.92
		Total(5)	..	2,43.92
6	- do -	796 Tribal Area Sub-Plan	G.H.12 Central Assistance to State Development Schemes	
			S.H (06) Rashtriya Uchchatar Shiksha Abhiyan (RUSA)	
		530 Major Works		
		531 Major Works	..	2,96.64
		Total(6)	..	2,96.64

(Rupees in Lakhs)

S U M M A R Y

Major Head	Minor Head	Sub-head and detailed head of appropriation	Estimated amount of further expenditure for 2021-22	
			Charged	Voted
Higher Education, Secretariat		CAPITAL		
7	4202 Capital Outlay on Education, Sports, Art and Culture	105 Engineering Technical Colleges and Institutes	G.H.11 State Development Schemes	
	02 Technical Education		S.H (16) Creation of Infrastructure for Central Government Universities/Institutions	
			530 Major Works	
			532 Lands (Non R&R)	.. 4,62.45
			Total(7)	.. 4,62.45
			Total HOD	.. 20,14.98
Collegiate Education Department		REVENUE		
8	2202 General Education	001 Direction and Administration	S.H (02) Regional Offices	
	03 University and Higher Education		100 Arrear Salaries	
			101 Arrear Pay	.. 0.24
			280 Professional Services	
			281 Pleaders Fees	.. 0.01
			Total(8)	.. 0.25
Collegiate Education Department		CAPITAL		
9	4202 Capital Outlay on Education, Sports, Art and Culture	789 Special Component Plan for Scheduled Castes	G.H.11 State Development Schemes	
	03 Sports and Youth Services		S.H (46) Residential Degree Colleges for SCs	
			530 Major Works	
			531 Major Works	.. 6,17.61
			Total(9)	.. 6,17.61
			Total HOD	.. 6,17.86
Total Demand XIII				.. 26,32.84

EXPLANATORY NOTE**REVENUE****Higher Education, Secretariat****Item(1)**

Funds released vide G.O.Rt.No.1159 Dt:04/05/202 towards Hired vehicles charges.

Item(2)Funds released towards **Hired vehicles charges.****Item(3)**Funds include in Supplementary Estimates towards released towards **Hired vehicles charges.****CAPITAL****Higher Education, Secretariat****Item(4)**

Funds released towards Major works of Clluster University, Kurnool vide G.O.Rt.No.4183, dt.21.9.2021.

Item(5)

Funds released towards GOI scheme RUSA .

Item(6)

Funds released towards GOI scheme RUSA.

Item(7)

Funds released towards Land acquisition charges for IIT, Yerpedu & IISER, Merlapaka vide G.O.Rt.No.4172, dt.18.9.2021.

REVENUE

Collegiate Education Department

Item(8)

Funds included in Supplementary Estimates towards meeting the Arrear salaries.

Funds included in Supplementary Estimates towards meeting the professional services.

CAPITAL

Collegiate Education Department

Item(9)

Funds Released towards Residential Degree Colleges for SC's Vide G.O.Rt.No.1440,Dt:22/06021.

(13) DEMAND XIV SKILL DEVELOPMENT AND TRAINING*(Rupees in Lakhs)*

Original Grant:	
Voted:	899,30.85
Total of Sums	..
Estimates of the amount required for further expenditure	
Voted:	9,86.69

S U M M A R Y

Major Head	Minor Head	Sub-head and detailed head of appropriation	Estimated amount of further expenditure for 2021-22	
			Charged	Voted
Technical Education Department			REVENUE	
1	2203 Technical Education	112 Engineering/ Technical Colleges and Institutes	S.H (04) Vocational Institutes	
			110 Domestic Travel Expenses	
			111 Travelling Allowance	.. 0.01
			Total(1)	.. 0.01
2	- do -	789 Special Component Plan for Scheduled Castes	G.H.11 State Development Schemes	
			S.H (18) Infrastructure facilities in GMR Polytechnics	
			280 Professional Services	
			287 Payments to Direct Individual Professionals	.. 0.01
			Total(2)	.. 0.01
3	- do -	796 Tribal Area Sub-Plan	G.H.11 State Development Schemes	
			S.H (18) Infrastructure facilities in GMR Polytechnics	
			280 Professional Services	
			287 Payments to Direct Individual Professionals	.. 0.01
			Total(3)	.. 0.01
			Total HOD	.. 0.03
Employment And Training Department			REVENUE	
4	2230 Labour and Employment	101 Industrial Training Institutes	S.H (04) Industrial Training Institutes	
	03 Training		280 Professional Services	
			287 Payments to Direct Individual Professionals	.. 0.01
			Total(4)	.. 0.01
5	- do -	- do -	G.H.12 Cental Assistance to State Development Schemes	
			S.H (08) Skill Development in 47 Districts Affected by Left Wing Extremism.	
			310 Grants in Aid	
			312 Other Grants-in-Aid	.. 4,12.92
			Total(5)	.. 4,12.92
6	- do -	102 Apprenticeship Training	G.H.12 Cental Assistance to State Development Schemes	
			S.H (52) National Apprenticeship Promotion Scheme (NAPS)	
			310 Grants in Aid	
			312 Other Grants-in-Aid	.. 4,69.18
			Total(6)	.. 4,69.18

(Rupees in Lakhs)

S U M M A R Y

Major Head	Minor Head	Sub-head and detailed head of appropriation	Estimated amount of further expenditure for 2021-22	
			Charged	Voted
Employment And Training Department			REVENUE	
7	2230 Labour and Employment	789 Special Component Plan for Scheduled Castes	G.H.11 State Development Schemes	
			S.H (04) Industrial Training Institutes	
			110 Domestic Travel Expenses	
			111 Travelling Allowance	
			..	0.01
		Total(7)	..	0.01
8	- do -	- do -	G.H.12 Cental Assistance to State Development Schemes	
			S.H (52) National Apprenticeship Promotion Scheme (NAPS)	
			310 Grants in Aid	
			312 Other Grants-in-Aid	
			..	1,04.13
		Total(8)	..	1,04.13
9	- do -	796 Tribal Area Sub-Plan	G.H.11 State Development Schemes	
			S.H (04) Industrial Training Institutes	
			110 Domestic Travel Expenses	
			111 Travelling Allowance	
			..	0.01
		Total(9)	..	0.01
		Total HOD	..	9,86.26
Department Of Skills Development And Training,			REVENUE	
10	2251 Secretariat Social Services	090 Secretariat	S.H (19) Department of Skill Entrepreneurship and Innovation	
			130 Office Expenses	
			139 Office Expenses - Mobile Service/Call Charges	
			..	0.40
		Total(10)	..	0.40
		Total HOD	..	0.40
			Total Demand XIV	.. 9,86.69

EXPLANATORY NOTE**REVENUE****Technical Education Department****Item(1)**

Funds towards T.A Expenses.

Item(2)

Funds Released towards Professional Services.

Item(3)

Funds released towards professional Services.

REVENUE**Employment And Training Department****Item(4)**

Funds included in Supplementary Estimates towards meeting the expenditure.

Item(5)

Funds released towards GOI scheme Skill Development in 47 Districts affected by Left Wing Extremism.

Item(6)

Funds released towards GOI scheme NAPS

Item(7)

Funds included in Supplementary Estimates towards T.A. expenses.

Item(8)

Funds released towards GOI scheme NAPS

Item(9)

Funds included in Supplementary Estimates towards T.A. expenses.

REVENUE

Department Of Skills Development And Training, Secretariat

Item(10)

Funds Released towards Mobile services/cell charges clearing vide G.O.Rt.No.4223, Dt:23/09/2021.

(14) DEMAND XV SPORTS AND YOUTH SERVICES*(Rupees in Lakhs)*

Original Grant:	170,63.3
Voted:	7
Total of Sums	..
Estimates of the amount required for further expenditure	
Voted:	20.13

S U M M A R Y

Major Head	Minor Head	Sub-head and detailed head of appropriation	Estimated amount of further expenditure for 2021-22	
			Charged	Voted
Youth Services Department		REVENUE		
1	2204 Sports and Youth Services	001 Direction and Administration	S.H (01) Headquarters Office - Director of Youth Services	
			100 Arrear Salaries	..
			101 Arrear Pay	1.83
			Total(1)	1.83
2	- do -	- do -	S.H (03) District Offices-Youth Service	
			100 Arrear Salaries	..
			101 Arrear Pay	0.24
			103 Arrear Dearness Allowance	0.20
			105 Interim Relief Arrear	0.18
			106 Arrear House Rent Allowance	0.02
			Total(2)	0.64
3	- do -	- do -	G.H.11 State Development Schemes	
			S.H (06) Youth Welfare Schemes	
			100 Arrear Salaries	..
			101 Arrear Pay	0.33
			310 Grants-in-Aid	..
			312 Other Grants-in-Aid	0.01
			Total(3)	0.34
			Total HOD	2.81
National Cadet Corps (N.C.C) Department		REVENUE		
4	2204 Sports and Youth Services	001 Direction and Administration	S.H (04) Directorate of National Cadet Corps (NCC)	
			500 Other Charges	..
			501 Compensation	12.00
			Total(4)	12.00
5	- do -	102 Youth Welfare Programmes for Students	S.H (05) National Cadet Corps Training (Non-Reimbursable Expenditure)	
			100 Arrear Salaries	..
			101 Arrear Pay	0.24
			102 Arrear Allowances	0.02
			103 Arrear Dearness Allowance	0.02
			105 Interim Relief Arrear	0.02
			106 Arrear House Rent Allowance	0.02
			520 Machinery and Equipment	..
			521 Purchase of Machinery & Equipm	5.00
			Total(5)	5.32
			Total HOD	17.32
			Total Demand XV	20.13

**EXPLANATORY NOTE
REVENUE**

Youth Services Department

Item(1)

The additional amount is included in supplementary estimates towards arrear payments.

Item(2)

The additional amount is included in supplementary estimates towards arrear payments.

The additional amount is included in supplementary estimates towards arrear payments.

The additional amount is included in supplementary estimates towards arrear payments.

The additional amount is included in supplementary estimates towards arrear payments.

Item(3)

The additional amount is included in supplementary estimates towards arrear payments.

The additional amount is included in supplementary estimates towards grant in aid

REVENUE

National Cadet Corps (N.C.C) Department

Item(4)

The additional amount is included in supplementary estimates towards compensation to NCC cadeidates

Item(5)

The additional amount is included in supplementary estimates towards arrear payments.

The additional amount is included in supplementary estimates towards arrear payments.

The additional amount is included in supplementary estimates towards arrear payments.

The additional amount is included in supplementary estimates towards arrear payments.

The additional amount is included in supplementary estimates towards arrear payments.

The additional amount is included in supplementary estimates towards purchase of materials

(15) DEMAND XVI MEDICAL AND HEALTH*(Rupees in Lakhs)*

Original Grant:	
Voted:	13830,33.89
Total of Sums	10.00
Estimates of the amount required for further expenditure	
Voted:	1385,46.65

S U M M A R Y

Major Head	Minor Head	Sub-head and detailed head of appropriation	Estimated amount of further expenditure for 2021-22	
			Charged	Voted
Medical Education Department		REVENUE		
1	2210 Medical and Public Health	110 Hospitals and Dispensaries	G.H.11 State Development Schemes	
	01 Urban Health Services - Allopathy		S.H (46) Advanced Radiology Services	
			300 Other Contractual Services	
			304 Contract Services through 3rd party firms	
				0.01
			Total(1)	0.01
Medical Education Department		CAPITAL		
2	4210 Capital Outlay on Medical and Public Health	105 Allopathy Health	G.H.06 Matching State Share of Centrally Assisted State Development Schemes	
	03 Medical Education, Training and Research		S.H (11) Providing additional Infrastructure to enhanced PG Seats in Government Medical colleges	
			530 Major Works	
			531 Major Works	
				28,63.50
			Total(2)	28,63.50
3	- do -	- do -	G.H.12 Cental Assistance to State Development Schemes	
			S.H (11) Providing additional Infrastructure to enhanced PG Seats in Government Medical colleges	
			530 Major Works	
			531 Major Works	
				18,85.00
			Total(3)	18,85.00
			Total HOD	47,48.51
Public Health And Family Welfare		REVENUE		
4	2210 Medical and Public Health	101 Prevention and Control of Diseases	G.H.11 State Development Schemes	
	06 Public Health		S.H (45) combating Covid-19	
			310 Grants-in-Aid	
			312 Other Grants-in-Aid	
				937,78.01
			Total(4)	937,78.01
			Total HOD	937,78.01
Family Welfare Department		REVENUE		
5	2211 Family Welfare	001 Direction and Administration	S.H (01) Headquarters Office	
			280 Professional Services	
			281 Pleaders Fees	
				11.74
			Total(5)	11.74

S U M M A R Y				(Rupees in Lakhs)	
Major Head	Minor Head	Sub-head and detailed head of appropriation	Estimated amount of further expenditure for 2021-22		
			Charged	Voted	
Family Welfare Department			REVENUE		
6	2211	Family Welfare	105	Compensation	
				G.H.11 State Development Schemes	
				S.H (05) Ex-gratia to the children who have become orphans due to COVID-19	
				310 Grants in Aid	
				312 Other Grants-in-Aid	
				..	42,05.00
				Total(6)	42,05.00
7	- do -	200 Other Services and Supplies		G.H.06 Matching State Share of Centrally Assisted State Development Schemes	
				S.H (06) National Health Mission (NHM)	
				310 Grants-in-Aid	
				312 Other Grants-in-Aid	
				..	139,30.33
				Total(7)	139,30.33
8	- do -	- do -		G.H.12 Central Assistance to State Development Schemes	
				S.H (06) National Health Mission (NHM)	
				310 Grants-in-Aid	
				312 Other Grants-in-Aid	
				..	218,73.06
				Total(8)	218,73.06
				Total HOD	400,20.13
				Total Demand XVI	1385,46.65

**EXPLANATORY NOTE
REVENUE**

**Medical Education Department
Item(1)**

The additional amount included in the supplementary statement towards meeting the expenditure for State programme of Advanced Radiology which implemented in the Teaching Hospitals under the control of DME.

CAPITAL

**Medical Education Department
Item(2)**

The additional amount included in the supplementary statement towards meeting the expenditure for CASP Scheme of "Providing additional infrastructure to enhanced PG Seats in Govt. Medical Colleges.

Item(3)

The additional amount included in the supplementary statement towards meeting the expenditure for CASP Scheme of "Providing additional infrastructure to enhanced PG Seats in Govt. Medical Colleges.

REVENUE

**Public Health And Family Welfare Department
Item(4)**

The additional amount included in the supplementary statement towards meeting the expenditure to the State Scheme of Combating Covid - 19.

REVENUE

Family Welfare Department

Item(5)

The additional amount included in the supplementary statement towards meeting the expenditure for payment to Sri S. Niranjan Reddy, Senior Advocate for conferences and appearances before the Hon'ble Supreme Court as Advocate on record fee in Suo Moto W.P.(C)No.3 of 2021

Item(6)

The additional amount included in the supplementary statement towards meeting the expenditure for payment of exgratia to the Children who have become orphans due to Covid - 19.

Item(7)

The additional amount included in the supplementary statement towards meeting the expenditure to the CASP Scheme of NHM

Item(8)

The additional amount included in the supplementary statement towards meeting the expenditure to the CASP Scheme of NHM

(16) DEMAND XVII MUNICIPAL ADMINISTRATION AND URBAN DEVELOPMENT*(Rupees in Lakhs)*

Original Grant:	
Voted:	8727,07.82
Total of Sums	..
Estimates of the amount required for further expenditure	
Voted:	298,36.97

S U M M A R Y

Major Head	Minor Head	Sub-head and detailed head of appropriation	Estimated amount of further expenditure for 2021-22	
			Charged	Voted
Municipal Administration And Urban Development, REVENUE				
1	2217 Urban Development	191 Assistance to Local Bodies, Corporations, Urban Development Authorities, Town Improvement Boards, etc.,	G.H.11 State Development Schemes	
	01 State Capital Development		S.H (28) Assistance to Andhra Pradesh Capital Region Development Authority	
		310 Grants-in-Aid	..	7,42.00
		312 Other Grants-in-Aid	..	7,42.00
		Total(1)	..	7,42.00
2	- do -	789 Special Component Plan for Scheduled Castes	G.H.11 State Development Schemes	
	05 Other Urban Development Schemes		S.H (06) Providing Infrastructure Facilities in Schedule Caste Localities of ULBs	
		310 Grants-in-Aid	..	52.13
		319 Grants for Creation of Capital Assets	..	52.13
		Total(2)	..	52.13
3	- do -	001 Direction and Administration	G.H.06 Matching State Share of Centrally Assisted State Development Schemes	
	80 General		S.H (23) Capacity Building - Pradhan Mantri Awas Yojana (Urban) Mission	
		310 Grants-in-Aid	..	2,17.00
		312 Other Grants-in-Aid	..	2,17.00
		Total(3)	..	2,17.00
4	- do -	- do -	G.H.12 Central Assistance to State Development Schemes	
			S.H (23) Capacity Building - Pradhan Mantri Awas Yojana (Urban) Mission	
		310 Grants-in-Aid	..	6,15.98
		312 Other Grants-in-Aid	..	6,15.98
		Total(4)	..	6,15.98
5	- do -	191 Assistance to Local Bodies, Corporations, Urban Development Authorities, Town Improvement Boards, etc.,	G.H.06 Matching State Share of Centrally Assisted State Development Schemes	
			S.H (10) Smart Cities	
		310 Grants-in-Aid	..	53,75.87
		312 Other Grants-in-Aid	..	53,75.87
		Total(5)	..	53,75.87

(Rupees in Lakhs)

SUMMARY

Major Head	Minor Head	Sub-head and detailed head of appropriation	Estimated amount of further expenditure for 2021-22	
			Charged	Voted
Municipal Administration And Urban Development, REVENUE				
6	2217 Urban Development 80 General	191 Assistance to Local Bodies, Corporations, Urban Development Authorities, Town Improvement Boards, etc.,	G.H.12 Central Assistance to State Development Schemes S.H (10) Smart Cities 310 Grants-in-Aid 312 Other Grants-in-Aid	.. 52,89.72
		Total(6)	..	52,89.72
7	2230 Labour and Employment 02 Employment Service	- do -	G.H.06 Matching State Share of Centrally Assisted State Development Schemes S.H (05) National Urban Livelihood Mission (NULM) 310 Grants-in-Aid 312 Other Grants-in-Aid	.. 20,18.64
		Total(7)	..	20,18.64
8	- do -	- do -	G.H.12 Central Assistance to State Development Schemes S.H (05) National Urban Livelihood Mission (NULM) 310 Grants-in-Aid 312 Other Grants-in-Aid	.. 3,73.21
		Total(8)	..	3,73.21
9	- do -	789 Special Component Plan for Scheduled Castes	G.H.06 Matching State Share of Centrally Assisted State Development Schemes S.H (05) National Urban Livelihood Mission (NULM) 310 Grants-in-Aid 312 Other Grants-in-Aid	.. 4,01.57
		Total(9)	..	4,01.57
10	- do -	- do -	G.H.12 Central Assistance to State Development Schemes S.H (05) National Urban Livelihood Mission (NULM) 310 Grants-in-Aid 312 Other Grants-in-Aid	.. 1,03.70
		Total(10)	..	1,03.70
11	2251 Secretariat Social Services	090 Secretariat	S.H (07) Municipal Administration and Urban Development Department 110 Domestic Travel Expenses 111 Travelling Allowance 130 Office Expenses 134 Hiring of Private Vehicles 280 Professional Services 281 Pleaders Fees	.. 1.00 .. 3.50 .. 3,70.65
		Total(11)	..	3,75.15

(Rupees in Lakhs)

S U M M A R Y

Major Head	Minor Head	Sub-head and detailed head of appropriation	Estimated amount of further expenditure for 2021-22	
			Charged	Voted
Municipal Administration And Urban Development,		CAPITAL		
12	4217 Capital Outlay on Urban Development 60 Other Urban Development Schemes	051 Construction G.H.11 State Development Schemes S.H (15) Infrastructure development works in Kadapa Municipal Corporation 530 Major Works 532 Lands (Non R&R)		
			..	41,10.00
		Total(12)	..	41,10.00
		Total HOD	..	196,74.97
Municipal Administration Department		REVENUE		
13	2217 Urban Development 80 General	001 Direction and Administration S.H (08) Establishment cost of Municipalities / Corporations 100 Arrear Salaries 106 Arrear House Rent Allowance		
			..	1.24
		Total(13)	..	1.24
14	- do -	- do - S.H (09) Municipal Ward Secretaries 100 Arrear Salaries 101 Arrear Pay		
			..	4.99
		Total(14)	..	4.99
15	- do -	191 Assistance to Local Bodies, Corporations, Urban Development Authorities, Town Improvement Boards, et		
		G.H.11 State Development Schemes S.H (68) Assistance to New Municipalities / Corporations for Developmental Works 310 Grants-in-Aid 312 Other Grants-in-Aid		
			..	85.37
		Total(15)	..	85.37
16	- do -	789 Special Component Plan for Scheduled Castes G.H.11 State Development Schemes S.H (68) Assistance to New Municipalities / Corporations for Developmental Works 310 Grants-in-Aid 319 Grants for Creation of Capital Assets		
			..	100.00.00
		Total(16)	..	100,00.00
Municipal Administration Department		CAPITAL		
17	4217 Capital Outlay on Urban Development 60 Other Urban Development Schemes	051 Construction G.H.03 Externally Aided Projects S.H (10) AIIB (Asian Infrastructure Investment Bank) - Andhra Pradesh Urban Water Supply and Septage Management Improvement Project 130 Office Expenses 134 Hiring of Private Vehicles 140 Rents, Rates and Taxes 141 Rents, Rates and Taxes		
			..	47.30
			..	23.10
		Total(17)	..	70.40
		Total HOD	..	101,62.00
		Total Demand XVII	..	298,36.97

**EXPLANATORY NOTE
REVENUE**

Municipal Administration And Urban Development, Secretariat

Item(1)

The additional amount shall be included in the supplementary estimates towards andhra Pradesh Capital region development Authority

Item(2)

The additional amount shall be included in the supplementary estimates towards providing Infrastructure facilities in Schedule Caste Localities of ULBS

Item(3)

The additional amount shall be included in the supplementary estimates towards Capacity building -Pradhan Mantri Awas Yojana (Urban) Mission

Item(4)

The additional amount shall be included in the supplementary estimates towards Capacity building -Pradhan Mantri Awas Yojana (Urban) Mission

Item(5)

The additional amount shall be included in the supplementary estimates towards Smart Cities

Item(6)

The additional amount shall be included in the supplementary estimates towards Smart Cities

Item(7)

The additional amount shall be included in the supplementary estimates towards National Urban Livelihood Mission (NULM)

Item(8)

The additional amount shall be included in the supplementary estimates towards National Urban Livelihood Mission (NULM)

Item(9)

The additional amount shall be included in the supplementary estimates towards National Urban Livelihood Mission (NULM)

Item(10)

The additional amount shall be included in the supplementary estimates towards National Urban Livelihood Mission (NULM)

Item(11)

The additional amount shall be included in the supplementary estimates towards Municipal Administration and Urban Development Department

The additional amount shall be included in the supplementary estimates towards Municipal Administration and Urban Development Department

The additional amount shall be included in the supplementary estimates towards Municipal Administration and Urban Development Department

CAPITAL

Municipal Administration And Urban Development, Secretariat

Item(12)

The additional amount shall be included in the supplementary estimates towards Infrastructure development works in Kadapa Municipal Corporation

REVENUE

Municipal Administration Department

Item(13)

The additional amount shall be included in the supplementary estimates towards Establishment cost of Municipalities / Corporations

Item(14)

The additional amount shall be included in the supplementary estimates towards Municipal ward Secretaries

Item(15)

The additional amount shall be included in the supplementary estimates towards Assistance to New Municipalities / Corporations for Developmental works

Item(16)

The additional amount shall be included in the supplementary estimates towards SCSP Component Nellore Municipal Corporation

CAPITAL

Municipal Administration Department

Item(17)

The additional amount shall be included in the supplementary estimates towards AIIB (Asian Infrastructure Investment Bank) - Andhra Pradesh Urban Water Supply and Septage Management Improvement Project

The additional amount shall be included in the supplementary estimates towards AIIB (Asian Infrastructure Investment Bank) - Andhra Pradesh Urban Water Supply and Septage Management Improvement Project

(17) DEMAND XIX INFORMATION AND PUBLIC RELATIONS*(Rupees in Lakhs)*

Original Grant:	
Voted:	274,51.88
Total of Sums	..
Estimates of the amount required for further expenditure	
Voted:	9.01

S U M M A R Y

Major Head	Minor Head	Sub-head and detailed head of appropriation	Estimated amount of further expenditure for 2021-22	
			Charged	Voted
Information And Public Relations Department REVENUE				
1	2220 Information and Publicity	001 Direction and Administration	S.H (01) Headquarters Office	
	60 Others		130 Office Expenses	
			139 Office Expenses - Mobile Service/Call Charges	
				.. 9.00
			Total(1)	.. 9.00
2	- do -	- do -	S.H (03) District Offices	
			120 Foreign Travel Expenses	
			121 Foreign Travel Expenses	.. 0.01
			Total(2)	.. 0.01
			Total HOD	.. 9.01
			Total Demand XIX	.. 9.01

**EXPLANATORY NOTE
REVENUE****Information And Public Relations Department****Item(1)**

The additional amount is included in supplementary estimates towards making payments to mobile charges

Item(2)

The additional amount is included in supplementary estimates towards foreign tour expenses

(18) DEMAND XX LABOUR, FACTORIES, BOILERS & INSURANCE MEDICAL SERVICES*(Rupees in Lakhs)*

Original Grant:	
Voted:	711,87.64
Total of Sums	..
Estimates of the amount required for further expenditure	
Voted:	6.75

S U M M A R Y

Major Head	Minor Head	Sub-head and detailed head of appropriation	Estimated amount of further expenditure for 2021-22	
			Charged	Voted
Factories Department			REVENUE	
1	2230 Labour and Employment	102 Working Conditions and Safety	S.H (01) Headquarters Office	
	01 Labour	280 Professional Services		
		281 Pleaders Fees	..	2.50
		Total(1)	..	2.50
		Total HOD	..	2.50
Labour Court, Guntur			REVENUE	
2	2230 Labour and Employment	101 Industrial Relations	S.H (05) Labour Court, Guntur	
	01 Labour	130 Office Expenses		
		131 Service Postage, Telegram and Telephone Charges	..	1.00
		133 Water and Electricity Charges	..	0.50
		135 Office Expenses - Consumables/Stationery	..	1.00
		136 Office Expenses - Maintenance/Minor Repairs	..	0.10
		137 Office Expenses - Administrative Expenses	..	1.50
		138 Office Expenses - Broadband / Internet Charges	..	0.15
		Total(2)	..	4.25
		Total HOD	..	4.25
		Total Demand XX	..	6.75

**EXPLANATORY NOTE
REVENUE****Factories Department****Item(1)**

The amount is included in the Supplementary estimate for availing the services of Advocate-on-Record, and Standing Counsel for the state of Andhra Pradesh at New Delhi for appearance in National Green Tribunal in O.As. pertaining to the accidents occurred in the year 2020 & 2021.

REVENUE**Labour Court, Guntur****Item(2)**

The amount is included in the Supplementary estimate for functioning of Labour Court, Guntur.
The amount is included in the Supplementary estimate for functioning of Labour Court, Guntur.
The amount is included in the Supplementary estimate for functioning of Labour Court, Guntur.
The amount is included in the Supplementary estimate for functioning of Labour Court, Guntur.
The amount is included in the Supplementary estimate for functioning of Labour Court, Guntur.
The amount is included in the Supplementary estimate for functioning of Labour Court, Guntur.

(19) DEMAND XXI SOCIAL WELFARE*(Rupees in Lakhs)*

Original Grant:	
Voted:	5608,25.17
Total of Sums	..
Estimates of the amount required for further expenditure	
Voted:	198,04.05

S U M M A R Y

Major Head	Minor Head	Sub-head and detailed head of appropriation	Estimated amount of further expenditure for 2021-22	
			Charged	Voted
Social Welfare, Secretariat			REVENUE	
1	2251 Secretariat Social Services	090 Secretariat Social Welfare Department	S.H (08)	
		100 Arrear Salaries		
		101 Arrear Pay	..	7.95
		103 Arrear Dearness Allowance	..	0.04
		130 Office Expenses		
		135 Office Expenses - Consumables/Stationery	..	5.78
		Total(1)	..	13.77
		Total HOD	..	13.77
Social Welfare Department			REVENUE	
2	2225 Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities	001 Direction and Administration Headquarters Office	S.H (01)	
		01 Welfare of Scheduled Castes		
		100 Arrear Salaries		
		101 Arrear Pay	..	11.76
		Total(2)	..	11.76
3	- do -	- do -	S.H (03) District Offices	
		280 Professional Services		
		281 Pleaders Fees	..	0.01
		Total(3)	..	0.01
4	- do -	102 Economic Development	G.H.12 Central Assistance to State Development Schemes	
			S.H (24) Pradhana Manthri Adrash Grama Yojana (PMAGY)	
		310 Grants-in-Aid		
		312 Other Grants-in-Aid	..	23,80.00
		Total(4)	..	23,80.00
5	- do -	190 Assistance to Public Sector and Other Undertakings	G.H.11 State Development Schemes	
			S.H (08) AP Scheduled Castes Corporations	
		330 Subsidies		
		332 Subsidies to Organizations	..	4,28.34
		900 DBT Grants-in-Aid		
		926 YSR Nethanna Nestham	..	7.12
		Total(5)	..	4,35.46

(Rupees in Lakhs)

S U M M A R Y

Major Head	Minor Head	Sub-head and detailed head of appropriation	Estimated amount of further expenditure for 2021-22	
			Charged	Voted
Social Welfare Department			REVENUE	
6	2225 Welfare of Scheduled Castes, Tribes, Other Backward Classes and Minorities	277 Education	S.H (07) Government Hostels	
	01 Welfare of Scheduled Castes		100 Arrear Salaries	
			101 Arrear Pay	.. 1,60.58
			102 Arrear Allowances	.. 0.17
			103 Arrear Dearness Allowance	.. 3.43
			105 Interim Relief Arrear	.. 0.10
			106 Arrear House Rent Allowance	.. 0.81
			270 Minor Works	
			272 Maintenance	.. 0.40
			Total(6)	.. 1,65.49
7	- do -	- do -	G.H.11 State Development Schemes	
			S.H (32) Best Available Schools	
			340 Scholarships and Stipends	
			342 Reimbursement of Tuition Fee (RTF)	.. 39,06.00
			Total(7)	.. 39,06.00
8	- do -	- do -	S.H (35) Financial Assistance for Studies Abroad	
			340 Scholarships and Stipends	
			341 Maintenance Fees (MTF)	.. 10,86.00
			Total(8)	.. 10,86.00
9	- do -	- do -	G.H.12 Central Assistance to State Development Schemes	
			S.H (06) Jagananna Vasati Deevana (MTF)	
			340 Scholarships and Stipends	
			341 Maintenance Fees (MTF)	.. 25,00.00
			Total(9)	.. 25,00.00
10	- do -	- do -	S.H (12) Jagananna Vidya Deevana (RTF) to SC Students	
			340 Scholarships and Stipends	
			342 Reimbursement of Tuition Fee (RTF)	.. 81,32.00
			Total(10)	.. 81,32.00
11	- do -	283 Housing	G.H.11 State Development Schemes	
			S.H (08) Acquisition of House Sites for Weaker Sections under Indiramma Programme	
			500 Other Charges	
			501 Compensation	.. 2,48.87
			Total(11)	.. 2,48.87

(Rupees in Lakhs)

S U M M A R Y

Major Head	Minor Head	Sub-head and detailed head of appropriation	Estimated amount of further expenditure for 2021-22	
			Charged	Voted
Social Welfare Department			REVENUE	
12	2225 Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities	800 Other Expenditure	S.H (05) Special Criminal Courts dealing with offences under the Indian Penal Code and Protection of Civil Rights Act, 1955 against Scheduled Castes and Scheduled Tribes	
	01 Welfare of Scheduled Castes		110 Domestic Travel Expenses	
			111 Travelling Allowance	0.01
			115 Conveyance Allowance	0.01
			Total(12)	0.02
13	- do -	- do -	G.H.11 State Development Schemes	
			S.H (05) Special Criminal Courts dealing with offences under the Indian Penal Code and Protection of Civil Rights Act, 1955 against Scheduled Castes and Scheduled Tribes	
			010 Salaries	
			011 Pay	0.38
			Total(13)	0.38
14	- do -	- do -	S.H (09) YSR Vidyonnathi Scheme	
			310 Grants-in-Aid	
			312 Other Grants-in-Aid	4.95.50
			Total(14)	4.95.50
15	- do -	- do -	G.H.12 Central Assistance to State Development Schemes	
			S.H (04) Monetary Relief and Legal Aid to the victims of Atrocities on Scheduled Castes	
			310 Grants-in-Aid	
			312 Other Grants-in-Aid	1.00.00
			Total(15)	1.00.00
16	- do -	- do -	S.H (05) Special Criminal Courts dealing with offences under the Indian Penal Code and Protection of Civil Rights Act, 1955 against Scheduled Castes and Scheduled Tribes	
			010 Salaries	
			011 Pay	9.00
			012 Allowances	6.00
			013 Dearness Allowance	4.00
			015 Interim Relief	3.00
			016 House Rent Allowance	5.00
			017 Medical Reimbursement	2.00
			018 Encashment of Earned Leave	2.00
			019 Leave Travel Concession	0.50

S U M M A R Y -(Contd.)

(₹.in Lakhs)

Major Head	Minor Head	Sub-head and detailed head of appropriation	Estimated amount of further expenditure for 2021-22	
			Charged	Voted
Social Welfare Department		REVENUE		
16	2225	Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities		
	800	Other Expenditure		
	01	Welfare of Scheduled Castes		
		S.H (05) Special Criminal Courts dealing with offences under the Indian Penal Code and Protection of Civil Rights Act, 1955 against Scheduled Castes and Scheduled Tribes		
		020 Wages		
		022 Full Time Contingent Employees	..	15.00
		110 Domestic Travel Expenses		
		111 Travelling Allowance	..	9.36
		115 Conveyance Allowance	..	7.14
		130 Office Expenses		
		133 Water and Electricity Charges	..	12.25
		134 Hiring of Private Vehicles	..	26.81
		135 Office Expenses - Consumables/Stationery	..	15.74
		137 Office Expenses - Administrative Expenses	..	43.00
		138 Office Expenses -Internet Charges	..	4.38
		139 Office Expenses - Mobile Service/Call Charges	..	0.63
		160 Publications		
		161 Publications	..	4.00
		162 Purchase of Books, Magazines and Periodicals	..	9.00
		170 Training		
		174 Meetings/Workshops Expenses	..	8.00
		176 Department Training programs to non-employees	..	8.00
		210 Supplies and Materials		
		219 Software Development	..	64.00
		240 Petrol, Oil and Lubricants		
		241 Charges towards Office Vehicles	..	6.00
		280 Professional Services		
		281 Pleaders Fees	..	3.50
		287 Payments to Direct Individual Professionals	..	1.67
		290 Other Professional Services		
		297 Honorariums/Lumpsum Payment to Nominated Posts and Advisors	..	13.80
		300 Other Contractual Services		
		302 Outsourcing Employees through agencies	..	40.00
		310 Grants-in-Aid		
		318 Obsequies Charges	..	1.00
		410 Secret Service Expenditure		
		411 Secret Service Expenditure	..	3.00
		510 Motor Vehicles		
		511 Maintenance of Office Vehicles	..	1.00
		Total(16)	..	3,28.78
		Total HOD	..	197,90.27

S U M M A R Y

Major Head	Minor Head	Sub-head and detailed head of appropriation	Estimated amount of further expenditure for 2021-22	
			Charged	Voted
Social Welfare Residential Educational			REVENUE	
17	2225	Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities	G.H.11 State Development Schemes	
	01	Welfare of Scheduled Castes	S.H (31) Repairs & Maintenance of Residential School Buildings	
			270 Minor Works	
			272 Maintenance	
			..	0.01
			Total(17)	0.01
			Total HOD	0.01
Total Demand XXI			..	198,04.05

EXPLANATORY NOTE

REVENUE

Social Welfare, Secretariat

Item(1)

The additional amount included in supplementary statement towards meeting the Expenditure of arrear pay

The additional amount included in supplementary statement towards meeting the Expenditure of Arrear Dearness allowance

The additional amount included in supplementary statement towards meeting the Expenditure of office expenses consuble stationary

REVENUE

Social Welfare Department

Item(2)

The additional amount included in supplementary statement towards meeting the Expenditure of arrear pay

Item(3)

The additional amount included in supplementary statement towards meeting the Expenditure ofpleeders fee

Item(4)

The additional amount included in supplementary statement towards meeting the Expenditure of Other Grant in Aid

Item(5)

The additional amount included in supplementary statement towards meeting the Expenditure of subsidies to the Organizations

The additional amount included in supplementary statement towards meeting the Expenditure of YSR nethanna Nestham

Item(6)

The additional amount included in supplementary statement towards meeting the Expenditure of Arrear pay

The additional amount included in supplementary statement towards meeting the Expenditure of arrears allowance

The additional amount included in supplementary statement towards meeting the Expenditure of Arrear Allowance

The additional amount included in supplementary statement towards meeting the Expenditure of interim relief Arrears

The additional amount included in supplementary statement towards meeting the Expenditure of arrears House Rent allowance

The additional amount included in supplementary statement towards meeting the Expenditure of maintenance
Item(7)

The additional amount included in supplementary statement towards meeting the Expenditure of RTF
Item(8)

The additional amount included in supplementary statement towards meeting the Expenditure of MTF
Item(9)

The additional amount included in supplementary statement towards meeting the Expenditure of MTF
Item(10)

The additional amount included in supplementary statement towards meeting the Expenditure of RTF
Item(11)

The additional amount included in supplementary statement towards meeting the Expenditure of compensation
Item(12)

The additional amount included in supplementary statement towards meeting the Expenditure of Travelling allowance

The additional amount included in supplementary statement towards meeting the Expenditure of conveyance Allowances
Item(13)

The additional amount included in supplementary statement towards meeting the Expenditure of pay
Item(14)

The additional amount included in supplementary statement towards meeting the Expenditure of Other Grant in Aid
Item(15)

The additional amount included in supplementary statement towards meeting the Expenditure of other grant in Aid
Item(16)

The additional amount included in supplementary statement towards meeting the Expenditure of pay

The additional amount included in supplementary statement towards meeting the Expenditure allowances

The additional amount included in supplementary statement towards meeting the Expenditure Dearness allowances

The additional amount included in supplementary statement towards meeting the Expenditure interim Relief

The additional amount included in supplementary statement towards meeting the Expenditure House Rent Allowance

The additional amount included in supplementary statement towards meeting the Expenditure Medical Reimbursement

The additional amount included in supplementary statement towards meeting the Expenditure of Encashment of Earned Leave

The additional amount included in supplementary statement towards meeting the Expenditure of Leave Travel Concession

The additional amount included in supplementary statement towards meeting the Expenditure of Full time Contingent Employees

The additional amount included in supplementary statement towards meeting the Expenditure of Travelling Allowances

The additional amount included in supplementary statement towards meeting the Expenditure of cane allowance

The additional amount included in supplementary statement towards meeting the Expenditure of Water Electricity Charges

The additional amount included in supplementary statement towards meeting the Expenditure of Hiring of Private Vehicle

The additional amount included in supplementary statement towards meeting the Expenditure of Office Expenses/ Consumables

The additional amount included in supplementary statement towards meeting the Expenditure of Office Expenses & Administrative Expenses

The additional amount included in supplementary statement towards meeting the Expenditure of Expenses & Internet Charges

The additional amount included in supplementary statement towards meeting the Expenditure of Office Expenses & Mobile Services & Call charges

The additional amount included in supplementary statement towards meeting the Expenditure of Publications

The additional amount included in supplementary statement towards meeting the Expenditure of books magazines & Periodicals

The additional amount included in supplementary statement towards meeting the Expenditure of Meeting & Work Shop Expenses

The additional amount included in supplementary statement towards meeting the Expenditure of Departmental training programe to non employees

The additional amount included in supplementary statement towards meeting the Expenditure of Software Development

The additional amount included in supplementary statement towards meeting the Expenditure of charges towards office vehicle

The additional amount included in supplementary statement towards meeting the Expenditure of Pleeders fee

The additional amount included in supplementary statement towards meeting the Expenditure of payment of Direct individual Profentionals

The additional amount included in supplementary statement towards meeting the Expenditure of Honororium to lumpsum payment to nanminated posts & advisors

The additional amount included in supplementary statement towards meeting the Expenditure of outsourcing employees payment through Agencies

The additional amount included in supplementary statement towards meeting the Expenditure of obsequies charges

The additional amount included in supplementary statement towards meeting the Expenditure of secret service expences

The additional amount included in supplementary statement towards meeting the Expenditure of maintainance of Office Vehicles

REVENUE

Social Welfare Residential Educational Institutions Society Item(17)

The additional amount included in supplementary statement towards meeting the Expenditure of maintainance

(20) DEMAND XXII TRIBAL WELFARE*(Rupees in Lakhs)*

Original Grant:	
Voted:	2548,37.65
Total of Sums	..
Estimates of the amount required for further expenditure	
Voted:	117,88.24

S U M M A R Y

Major Head	Minor Head	Sub-head and detailed head of appropriation	Estimated amount of further expenditure for 2021-22	
			Charged	Voted
Tribal Welfare Department		REVENUE		
1	2225 Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities	102 Economic Development	G.H.12 Central Assistance to State Development Schemes	
	02 Welfare of Scheduled Tribes		S.H (09) Tribal Sub Plan	
		310 Grants-in-Aid		
		312 Other Grants-in-Aid	..	15,21.58
		Total(1)	..	15,21.58
2	- do -	190 Assistance to Public Sector and Other Undertakings	G.H.11 State Development Schemes	
			S.H (05) Andhra Pradesh Scheduled Tribes Co-operative Finance Corporation	
		330 Subsidies		
		332 Subsidies to Organizations	..	1,24.48
		900 DBT Grants-in-Aid		
		932 Fees reimbursement (Jagananna Vidya Deevana)	..	13,13.39
		Total(2)	..	14,37.87
3	- do -	277 Education	G.H.06 Matching State Share of Centrally Assisted State Development Schemes	
			S.H (07) Jagananna Vidya Deevana (RTF) to ST Students	
		340 Scholarships and Stipends		
		342 Reimbursement of Tuition Fee (RTF)	..	12,07.87
		Total(3)	..	12,07.87
4	- do -	- do -	S.H (08) Jagananna Vasati Deevana (MTF) to ST Students	
		340 Scholarships and Stipends		
		341 Maintenance Fees (MTF)	..	8,05.25
		Total(4)	..	8,05.25
5	- do -	- do -	G.H.11 State Development Schemes	
			S.H (13) NTR Vidyonnathi	
		310 Grants in Aid		
		312 Other Grants-in-Aid	..	2,92.70
		Total(5)	..	2,92.70

SUMMARY -(Contd.)

Major Head	Minor Head	Sub-head and detailed head of appropriation	Estimated amount of further expenditure for 2021-22	
			Charged	Voted
Tribal Welfare Department			REVENUE	
6	2225 Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities	277 Education	G.H.12 Central Assistance to State Development Schemes	
	02 Welfare of Scheduled Tribes		S.H (07) Jagananna Vidya Deevana (RTF) to ST Students	
			340 Scholarships and Stipends	
			342 Reimbursement of Tuition Fee (RTF)	
			..	37,01.78
			Total(6)	37,01.78
7	- do -	- do -	S.H (08) Jagananna Vasati Deevana (MTF) to ST Students	
			340 Scholarships and Stipends	
			341 Maintenance Fees (MTF)	
			..	24,15.74
			Total(7)	24,15.74
8	- do -	- do -	S.H (24) Support to Tribal Culture Research and Training Mission	
			310 Grants-in-Aid	
			312 Other Grants-in-Aid	
			..	4,01.80
			Total(8)	4,01.80
Tribal Welfare Department			CAPITAL	
9	4225 Capital Outlay on Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities	- do -	G.H.11 State Development Schemes	
	02 Welfare of Scheduled Tribes		S.H (83) Educational Infrastructure	
			110 Domestic Travel Expenses	
			116 TA/DA to Work Charged Establishment	
			..	0.01
			Total(9)	0.01
			Total HOD	117,84.60
Tribal Welfare Engineering Department			REVENUE	
10	2225 Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities	001 Direction and Administration	S.H (04) Engineering Establishment, Chief Engineer Tribal Welfare	
	02 Welfare of Scheduled Tribes		100 Arrear Salaries	
			101 Arrear Pay	
			..	0.02
			102 Arrear Allowances	
			..	0.02
			103 Arrear Dearness Allowance	
			..	2.74
			105 Interim Relief Arrear	
			..	0.02
			106 Arrear House Rent Allowance	
			..	0.02
			Total(10)	2.82

(Rupees in Lakhs)

SUMMARY -(Contd.)

Major Head	Minor Head	Sub-head and detailed head of appropriation	Estimated amount of further expenditure for 2021-22	
			Charged	Voted
Tribal Welfare Engineering Department			REVENUE	
11	2225 Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities	001 Direction and Administration	S.H (05) Engineering Establishment, District Offices	
			100 Arrear Salaries	
			101 Arrear Pay	.. 0.02
			102 Arrear Allowances	.. 0.02
02	Welfare of Scheduled Tribes		103 Arrear Dearness Allowance	.. 0.74
			105 Interim Relief Arrear	.. 0.02
			106 Arrear House Rent Allowance	.. 0.02
			Total(11)	.. 0.82
			Total HOD	.. 3.64
Total Demand XXII			..	117,88.24

**EXPLANATORY NOTE
REVENUE****Tribal Welfare Department****Item(1)**

The additional amount included in supplementary statement towards Other-Grants-in-Aid to the Tribal Sub-plan.

Item(2)

The additional amount included in supplementary statement towards meeting the Expenditure of subsidies to the organisations

The additional amount included in supplementary statement towards meeting the Expenditure of Fees reimbursement (jagananna Vidya Deevena)

Item(3)

The additional amount included in supplementary statement towards meeting the Expenditure of reimbursement of Tution fee(RTF)

Item(4)

The additional amount included in supplementary statement towards meeting the Expenditure of maintainance of Tutton fee

Item(5)

The additional amount included in supplementary statement towards meeting the Expenditure of other grant in aid

Item(6)

The additional amount included in supplementary statement towards meeting the Expenditure of reimbursement of tution fee

Item(7)

The additional amount included in supplementary statement towards meeting the Expenditure of maintainance of tution fee

Item(8)

The additional amount included in supplementary statement towards meeting the Expenditure of other grant in aid

CAPITAL**Tribal Welfare Department****Item(9)**

The additional amount included in supplementary statement towards meeting the Expenditure of TA/DA to workcharged employees

REVENUE

**Tribal Welfare Engineering Department
Item(10)**

The additional amount included in supplementary statement towards meeting the Expenditure of arrear pay

The additional amount included in supplementary statement towards meeting the Expenditure of Arrear allowances

The additional amount included in supplementary statement towards meeting the Expenditure of arrear dearness allowance

The additional amount included in supplementary statement towards meeting the Expenditure of interim relief arrears

The additional amount included in supplementary statement towards meeting the Expenditure of arrear house rent allowance

Item(11)

The additional amount included in supplementary statement towards meeting the Expenditure of arrear pay

The additional amount included in supplementary statement towards meeting the Expenditure of arrear allowances

The additional amount included in supplementary statement towards meeting the Expenditure of Arrear Dearness allowance

The additional amount included in supplementary statement towards meeting the Expenditure of Interim Relief Arrears

The additional amount included in supplementary statement towards meeting the Expenditure of arrear house rent allowance

(21) DEMAND XXIII BACKWARD CLASSES WELFARE*(Rupees in Lakhs)*

Original Grant:	18296,34.2
Voted:	5
Total of Sums	..
Estimates of the amount required for further expenditure	
Voted:	94,71.37

S U M M A R Y

Major Head	Minor Head	Sub-head and detailed head of appropriation	Estimated amount of further expenditure for 2021-22	
			Charged	Voted
Backward Classes Welfare, Secretariat		REVENUE		
1	2251 Secretariat Social Services	090 Secretariat	S.H (17) Backward Classes Welfare Department	
			100 Arrear Salaries	
			101 Arrear Pay	0.49
			103 Arrear Dearness Allowance	1.74
			130 Office Expenses	
			134 Hiring of Private Vehicles	10.00
			Total(1)	12.23
			Total HOD	12.23
Backward Classes Welfare Department		REVENUE		
2	2225 Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities	001 Direction and Administration	S.H (01) Headquarters Office	
			100 Arrear Salaries	
			101 Arrear Pay	3.24
			Total(2)	3.24
3	- do -	- do -	S.H (03) District Offices	
			100 Arrear Salaries	
			101 Arrear Pay	10.72
			102 Arrear Allowances	0.22
			103 Arrear Dearness Allowance	0.18
			105 Interim Relief Arrear	0.09
			106 Arrear House Rent Allowance	0.12
			Total(3)	11.33
4	- do -	190 Assistance to Public Sector and Other Undertakings	S.H (04) Financial Assistance to Andhra Pradesh State Backward Classes Co-operative Finance Corporation	
			310 Grants-in-Aid	
			311 Grants-in-Aid towards Salaries	0.01
			Total(4)	0.01

(Rupees in Lakhs)

SUMMARY

Major Head	Minor Head	Sub-head and detailed head of appropriation	Estimated amount of further expenditure for 2021-22	
			Charged	Voted
Backward Classes Welfare Department		REVENUE		
5	2225 Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities	190 Assistance to Public Sector and Other Undertakings		
	03 Welfare of Backward Classes	G.H.11 State Development Schemes		
		S.H (04) Financial Assistance to Andhra Pradesh State Backward Classes Co-operative Finance Corporation		
		330 Subsidies		
		332 Subsidies to Organizations	..	7,00.38
		Total(5)	..	7,00.38
6	- do -	- do -		
		S.H (48) SU - BC-A Corporations		
		310 Grants in Aid		
		311 Grants-in-Aid towards Salaries	..	3,72.61
		900 DBT Grants-in-Aid		
		924 YSR Vahana Mitra	..	4,19.30
		931 Financial Assistance to Hawkers	..	27.10
		Total(6)	..	8,19.01
7	- do -	- do -		
		S.H (49) SU - BC-B Corporations		
		310 Grants in Aid		
		311 Grants-in-Aid towards Salaries	..	3,29.02
		900 DBT Grants-in-Aid		
		924 YSR Vahana Mitra	..	4,35.80
		926 YSR Nethanna Nestham	..	12,43.68
		Total(7)	..	20,08.50
8	- do -	- do -		
		S.H (50) SU - BC-D Corporations		
		310 Grants in Aid		
		311 Grants-in-Aid towards Salaries	..	4,12.92
		900 DBT Grants-in-Aid		
		924 YSR Vahana Mitra	..	11,68.70
		926 YSR Nethanna Nestham	..	7.20
		Total(8)	..	15,88.82
9	- do -	- do -		
		S.H (51) SU - BC-E Corporations		
		310 Grants in Aid		
		311 Grants-in-Aid towards Salaries	..	41.84
		900 DBT Grants-in-Aid		
		924 YSR Vahana Mitra	..	4,41.50
		926 YSR Nethanna Nestham	..	6.00
		Total(9)	..	4,89.34

(Rupees in Lakhs)

S U M M A R Y -(Contd.)

Major Head	Minor Head	Sub-head and detailed head of appropriation	Estimated amount of further expenditure for 2021-22	
			Charged	Voted
Backward Classes Welfare Department		REVENUE		
10	2225 Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities	S.H (84) Andhra Pradesh State Economically Backward Classes Co-operative Finance Corporation		
		310 Grants-in-Aid		
		312 Other Grants-in-Aid	..	51.88
		330 Subsidies		
		332 Subsidies to Organizations	..	2,67.79
03	Welfare of Backward Classes	900 DBT Grants-in-Aid		
		929 YSR Matsyakara Bharosa	..	16.80
		931 Financial Assistance to Hawkers	..	5,06.42
		Total(10)	..	8,42.89
11	- do -	S.H (07) Government Hostels		
	277 Education	020 Wages		
		021 Part Time Contingent Employees	..	1.71
		100 Arrear Salaries		
		101 Arrear Pay	..	21.93
		102 Arrear Allowances	..	11.70
		103 Arrear Dearness Allowance	..	9.60
		105 Interim Relief Arrear	..	9.05
		106 Arrear House Rent Allowance	..	6.95
		210 Supplies and Materials		
		213 Purchase of Office Hardware and Peripherals	..	4,47.00
		270 Minor Works		
		272 Maintenance	..	0.01
		Total(11)	..	5,07.95
12	- do -	G.H.11 State Development Schemes		
	- do -	S.H (08) Jagananna Vidya Deevena (RTF) to Backward Classes Students		
		340 Scholarships and Stipends		
		341 Maintenance Fees (MTF)	..	5.64
		Total(12)	..	5.64
13	- do -	S.H (20) Andhra Pradesh Study Circle		
		310 Grants-in-Aid		
		312 Other Grants-in-Aid	..	9,27.00
		Total(13)	..	9,27.00
14	- do -	S.H (22) College Hostels for Boys and Girls		
		100 Arrear Salaries		
		101 Arrear Pay	..	19.61
		102 Arrear Allowances	..	9.79
		103 Arrear Dearness Allowance	..	9.54
		105 Interim Relief Arrear	..	8.07
		106 Arrear House Rent Allowance	..	7.20
		Total(14)	..	54.21

(Rupees in Lakhs)

S U M M A R Y -(Contd.)

Major Head	Minor Head	Sub-head and detailed head of appropriation	Estimated amount of further expenditure for 2021-22	
			Charged	Voted
Backward Classes Welfare Department			REVENUE	
15	2225	Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities		
	277	Education		
		S.H (24) Jaganna Vidya Deevana to Economically Backward Classes (EBC) Students		
		310 Grants in Aid		
		312 Other Grants-in-Aid	..	7,51.65
		340 Scholarships and Stipends		
		341 Maintenance Fees (MTF)	..	3.17
		Total(15)	..	7,54.82
16	- do -	800 Other Expenditure		
		G.H.11 State Development Schemes		
	80	General		
		S.H (45) Andhra Pradesh Kapu Welfare Corporation		
		310 Grants-in-Aid		
		312 Other Grants-in-Aid	..	7,46.00
		Total(16)	..	7,46.00
		Total HOD	..	94,59.14
		Total Demand XXIII	..	94,71.37

EXPLANATORY NOTE**REVENUE****Backward Classes Welfare, Secretariat****Item(1)**

The additional amount included in supplementary statement towards arrear pay.

The additional amount included in supplementary statement towards arrear pay of dearness allowance.

The additional amount included in supplementary statement towards hiring of private vehicles.

REVENUE**Backward Classes Welfare Department****Item(2)**

The additional amount included in supplementary statement towards arrears pay.

Item(3)

The additional amount included in supplementary statement towards arrear pay.

The additional amount included in supplementary statement towards arrear pay.

The additional amount included in supplementary statement towards arrear pay of dearness allowances.

The additional amount included in supplementary statement towards arrear pay of Interim Relief.

The additional amount included in supplementary statement towards arrear pay of House Rent Allowance.

Item(4)

The additional amount included in supplementary statement towards payment of Grant-in-Aids salaries.

Item(5)

The additional amount included in supplementary statement towards subsidies to APBCCFC Ltd.

Item(6)

The additional amount included in supplementary statement towards Grant-in-Aid Salaries.

The additional amount included in supplementary statement towards payment under the scheme of YSR Vahana

The additional amount included in supplementary statement towards payment under the scheme of Financial
Item(7)

The additional amount included in supplementary statement towards Grant-in-Aid Salaries.

The additional amount included in supplementary statement towards payment under the scheme of YSR Vahana
Mithra.

The additional amount included in supplementary statement towards payment under the scheme of YSR Nethanna
Nestham.

Item(8)

The additional amount included in supplementary statement towards Grant-in-Aid Salaries

The additional amount included in supplementary statement towards payment under the scheme of YSR Vahana
Mithra.

The additional amount included in supplementary statement towards payment under the scheme of YSR Nethanna
Nestham.

Item(9)

The additional amount included in supplementary statement towards Grant-in-Aid Salaries.

The additional amount included in supplementary statement towards payment under the scheme of YSR Vahana
Mithra.

The additional amount included in supplementary statement towards payment under the scheme of YSR Nethanna
Nestham.

Item(10)

The additional amount included in supplementary statement towards Grant-in-Aids.

The additional amount included in supplementary statement towards subsidies to AP EBC Corporation.

The additional amount included in supplementary statement towards payment under the scheme of YSR Matsyakara
Bharosa.

The additional amount included in supplementary statement towards payment under the scheme of Financial
Assistance to Hawkers.

Item(11)

The additional amount included in supplementary statement towards wages to part time contingent employees.

The additional amount included in supplementary statement towards arrear pay.

The additional amount included in supplementary statement towards arrear allowances.

The additional amount included in supplementary statement towards arrear pay for dearness allowances.

The additional amount included in supplementary statement towards arrear pay for interim Relief.

The additional amount included in supplementary statement towards arrear pay for House Rent Allowance.

The additional amount included in supplementary statement towards purchase of Office Hardware and Pheripherals.

The additional amount included in supplementary statement towards minor works for Government Hostels.

Item(12)

The additional amount included in supplementary statement towards Jagananna Vidya Deevena (RTF).

Item(13)

The additional amount included in supplementary statement towards Grant-in-Aids

Item(14)

The additional amount included in supplementary statement towards arrear pay.

The additional amount included in supplementary statement towards arrear pay allowances.

The additional amount included in supplementary statement towards arrear pay for dearness allowances

The additional amount included in supplementary statement towards arrear pay for Interim Relief.

The additional amount included in supplementary statement towards arrear pay for House Rent Allowance.

Item(15)

The additional amount included in supplementary statement towards Grant-in-Aids.

The additional amount included in supplementary statement towards Jagananna Vidya Deevena to EBC Stundets(MTF).

Item(16)

The additional amount included in supplementary statement towards Grants-in-Aid.

(22) DEMAND XXIV MINORITY WELFARE*(Rupees in Lakhs)*

Original Grant:	
Voted:	1434,00.45
Total of Sums Charged:	..
Estimates of the amount required for further expenditure	
Voted:	17,76.72

S U M M A R Y

Major Head	Minor Head	Sub-head and detailed head of appropriation	Estimated amount of further expenditure for 2021-22	
			Charged	Voted
Minorities Welfare, Secretariat			REVENUE	
1	2251 Secretariat Social Services	090 Secretariat	S.H (15) Minorities Welfare Department	
			100 Arrear Salaries	
			101 Arrear Pay	0.15
			110 Domestic Travel Expenses	
			111 Travelling Allowance	3.20
			510 Motor Vehicles	
			511 Maintenance of Office Vehicles	0.50
			Total(1)	3.85
			Total HOD	3.85
Minorities Commission			REVENUE	
2	2225 Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities	001 Direction and Administration	S.H (04) Andhra Pradesh Minorities Commission	
			290 Other Professional Services	
			297 Honorariums/Lumpsum Payment to Nominated Posts and Advisors	
				1,26.51
			Total(2)	1,26.51
			Total HOD	1,26.51
Minorities Welfare Department			REVENUE	
3	2225 Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities	001 Direction and Administration	S.H (03) District Offices	
			310 Grants in Aid	
			317 Exgratia Payments (accidental)	4.00
			318 Obsequies Charges	0.15
			Total(3)	4.15
4	- do -	102 Economic Development	S.H (10) Administration of Wakf Properties	
			110 Domestic Travel Expenses	
			111 Travelling Allowance	0.01
			Total(4)	0.01
5	- do -	- do -	S.H (11) Wakf Tribunal under Wakf	
			110 Domestic Travel Expenses	
			111 Travelling Allowance	0.01
			280 Professional Services	
			287 Payments to Direct Individual Professionals	
				0.01
			Total(5)	0.02
6	- do -	- do -	G.H.11 State Development Schemes	
			S.H (21) Assistance to Andhra Pradesh Wakf Board	
			900 DBT Grants-in-Aid	
			903 Pensions to Single Women	12.50
			Total(6)	12.50
7	- do -	- do -	S.H (23) Assistance to Centre for Education Development of Minorities	
			310 Grants-in-Aid	
			312 Other Grants-in-Aid	3,08.80
			Total(7)	3,08.80

S U M M A R Y			(Rupees in Lakhs)	
Major Head	Minor Head	Sub-head and detailed head of appropriation	Estimated amount of further expenditure for 2021-22	
			Charged	Voted
Minorities Welfare Department		REVENUE		
8	2225 Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities	102 Economic Development		
	04 Welfare of Minorities			
		G.H.12 Central Assistance to State Development Schemes		
		S.H (05) Pradhan Mantri Jan Vikas Karyakram (PMJVK) for Minorities		
		310 Grants-in-Aid	..	5,40.00
		312 Other Grants-in-Aid	..	5,40.00
		Total(8)	..	5,40.00
9	- do -	190 Assistance to Public Sector and Other Undertakings		
		G.H.11 State Development Schemes		
		S.H (04) Andhra Pradesh State Christian Finance Corporation		
		330 Subsidies	..	1,07.44
		332 Subsidies to Organizations	..	1,07.44
		Total(9)	..	1,07.44
10	- do -	- do -		
		S.H (05) Andhra Pradesh State Minorities Finance Corporation		
		330 Subsidies	..	1,07.44
		332 Subsidies to Organizations	..	1,07.44
		Total(10)	..	1,07.44
11	- do -	800 Other Expenditure		
	80 General			
		G.H.06 Matching State Share of Centrally Assisted State Development Schemes		
		S.H (20) Pradhan Mantri Jan Vikas Karyakram (PMJVK) for Minorities		
		310 Grants-in-Aid	..	3,60.00
		312 Other Grants-in-Aid	..	3,60.00
		Total(11)	..	3,60.00
Minorities Welfare Department		CAPITAL		
12	4225 Capital Outlay on Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities	- do -		
	80 General			
		G.H.11 State Development Schemes		
		S.H (10) Assistance for Construction of Urdu Ghar-cum-Shadikhana		
		530 Major Works	..	2,06.00
		531 Major Works	..	2,06.00
		Total(12)	..	2,06.00
		Total HOD	..	16,46.36
		Total Demand XXIV	..	17,76.72

**EXPLANATORY NOTE
REVENUE**

**Minorities Welfare, Secretariat
Item(1)**

The additional amount included in supplementary statement towards arrear pay.

The additional amount included in supplementary statement towards travelling allowance.

The additional amount included in supplementary statement towards office vehicle Maintenance.

REVENUE

Minorities Commission

Item(2)

The additional amount included in supplementary statement towards Honorarium/Lumsum payment to Nominated

REVENUE

Minorities Welfare Department

Item(3)

The additional amount included in supplementary statement towards ex-gratia payments.

The additional amount included in supplementary statement towards obsequy Charges.

Item(4)

The additional amount included in supplementary statement towards Travelling Allowance.

Item(5)

The additional amount included in supplementary statement towards Travelling allowance.

The additional amount included in supplementary statement towards payments to Direct Individual Professionals.

Item(6)

The additional amount included in supplementary statement towards old age pensions to single women.

Item(7)

The additional amount included in supplementary statement towards Grants-in-Aids for Center for Education

Item(8)

The additional amount included in supplementary statement towards Central Share under the scheme of Pradhan

Item(9)

The additional amount included in supplementary statement towards subsidies to the A.P. State Christian Finance

Item(10)

The additional amount included in supplementary statement towards subsidies to A.P. State Minorities Finance

Item(11)

The additional amount included in supplementary statement towards Matching State Share under the Scheme of PMJVK.

CAPITAL

Minorities Welfare Department

Item(12)

The additional amount included in supplementary statement towards Assistance for Construction of Urdu Ghar-

(23) DEMAND XXV WOMEN, CHILD AND DISABLED WELFARE*(Rupees in Lakhs)*

Original Grant:	
Voted:	4301,52.08
Total of Sums Charged:	..
Estimates of the amount required for further expenditure	
Voted:	107,34.89

S U M M A R Y

Major Head	Minor Head	Sub-head and detailed head of appropriation	Estimated amount of further expenditure for 2021-22	
			Charged	Voted
Women Development And Child Welfare				
REVENUE				
1	2235 Social Security and Welfare	102 Child Welfare	G.H.06 Matching State Share of Centrally Assisted State Development Schemes	
	02 Social Welfare		S.H (09) Integrated Child Development Service (ICDS)	
		210 Materials and Supplies	..	4,62.60
		211 Materials and Supplies	..	4,62.60
		Total(1)	..	4,62.60
2	- do -	- do -	S.H (26) Integrated Child Protection Scheme (ICPS)	
		270 Minor Works		
		272 Maintenance	..	17.58
		310 Grants-in-Aid		
		312 Other Grants-in-Aid	..	3,17.64
		Total(2)	..	3,35.22
3	- do -	- do -	G.H.12 Central Assistance to State Development Schemes	
			S.H (09) Integrated Child Development Service (ICDS)	
		210 Materials and Supplies		
		211 Materials and Supplies	..	6,93.90
		Total(3)	..	6,93.90
4	- do -	- do -	S.H (26) Integrated Child Protection Scheme (ICPS)	
		270 Minor Works		
		272 Maintenance	..	23.04
		310 Grants-in-Aid		
		312 Other Grants-in-Aid	..	4,10.87
		Total(4)	..	4,33.91
5	- do -	103 Womens Welfare	S.H (03) District Offices	
			280 Professional Services	
			287 Payments to Direct Individual Professionals	
			..	0.01
		Total(5)	..	0.01
6	- do -	- do -	S.H (06) Womens Welfare Centres	
			280 Professional Services	
			287 Payments to Direct Individual Professionals	
			..	0.01
		Total(6)	..	0.01
7	- do -	- do -	G.H.11 State Development Schemes	
			S.H (24) State Commission for Women	
			210 Supplies and Materials	
			217 Purchase of Furniture & Fixtures	
			..	30.00
		Total(7)	..	30.00

S U M M A R Y

Major Head	Minor Head	Sub-head and detailed head of appropriation	Estimated amount of further expenditure for 2021-22	
			Charged	Voted
Women Development And Child Welfare		REVENUE		
8	2236 Nutrition	789 Special Nutrition Programmes	G.H.06 Matching State Share of Centrally Assisted State Development Schemes	
	02 Distribution of Nutritious Food and Beverages		S.H (12) YSR Sampoorna Poshana	
			230 Cost of Ration/Diet Charges	
			231 Diet Charges	.. 38,71.19
			Total(8)	.. 38,71.19
9	- do -	- do -	G.H.12 Central Assistance to State Development Schemes	
			S.H (12) YSR Sampoorna Poshana	
			230 Cost of Ration/Diet Charges	
			231 Diet Charges	.. 42,72.01
			Total(9)	.. 42,72.01
Women Development And Child Welfare		CAPITAL		
10	4235 Capital Outlay on Social Security and Welfare	102 Child Welfare	G.H.06 Matching State Share of Centrally Assisted State Development Schemes	
	02 Social Welfare		S.H (07) Construction of Buildings for Children Homes under ICPS	
			530 Major Works	
			531 Major Works	.. 86.45
			Total(10)	.. 86.45
11	- do -	- do -	G.H.12 Central Assistance to State Development Schemes	
			S.H (07) Construction of Buildings for Children Homes under ICPS	
			530 Major Works	
			531 Major Works	.. 2,42.28
			Total(11)	.. 2,42.28
12	- do -	- do -	S.H (09) Integrated Child Development Service (ICDS)	
			530 Major Works	
			531 Major Works	.. 3,07.31
			Total(12)	.. 3,07.31
			Total HOD	.. 107,34.89
			Total Demand XXV	.. 107,34.89

EXPLANATORY NOTE

REVENUE

Women Development And Child Welfare Department

Item(1)

The amount is included in the Supplementary estimate towards meeting the expenditure under Anganwadi Services

Item(2)

The amount is included in the Supplementary estimate towards meeting the expenditure under Integrated Child

Item(3)

The amount is included in the Supplementary estimate towards meeting the expenditure under Anganwadi Services

Item(4)

The amount is included in the Supplementary estimate towards meeting the expenditure under Integrated Child

The amount is included in the Supplementary estimate towards meeting the expenditure under Integrated Child

Item(5)

The amount is included in the Supplementary estimate towards payment to Direct Individual Professionals

Item(6)

The amount is included in the Supplementary estimate towards payment to Direct Individual Professionals

Item(7)

The amount is included in the Supplementary estimate towards meeting the expenses of furniture and interior

Item(8)

The amount is included in the Supplementary estimate towards meeting the expenditure under the Scheme YSR

Item(9)

The amount is included in the Supplementary estimate towards meeting the expenditure under the Scheme YSR Sampoorna Poshana.

CAPITAL

Women Development And Child Welfare Department

Item(10)

The amount is included in the Supplementary estimate towards meeting the expenditure under Construction of

Item(11)

The amount is included in the Supplementary estimate towards meeting the expenditure under Construction of

Item(12)

The amount is included in the Supplementary estimate towards meeting the expenditure under Anganwadi Services

(24) DEMAND XXVI ADMINISTRATION OF RELIGIOUS ENDOWMENTS*(Rupees in Lakhs)*

Original Grant:	
Voted:	270,38.78
Total of Sums Charged:	..
Estimates of the amount required for further expenditure	
Voted:	70,44.29

S U M M A R Y

Major Head	Minor Head	Sub-head and detailed head of appropriation	Estimated amount of further expenditure for 2021-22	
			Charged	Voted
Endowments Department		REVENUE		
1	2250 Other Social Services	800 Other Expenditure	G.H.11 State Development Schemes	
			S.H (05) Andhra Pradesh Brahmin Welfare Corporation Limited	
			310 Grants-in-Aid	
			312 Other Grants-in-Aid	.. 44.05
			900 DBT Grants-in-Aid	
			926 YSR Nethanna Nestham	.. 0.24
			Total(1)	.. 44.29
2	- do -	- do -	S.H (08) Development works in Sri Durga Malleswara Swamy Varla Devasthanam	
			310 Grants in Aid	
			312 Other Grants-in-Aid	.. 70,00.00
			Total(2)	.. 70,00.00
			Total HOD	.. 70,44.29
			Total Demand XXVI	.. 70,44.29

EXPLANATORY NOTE**REVENUE****Endowments Department****Item(1)**

Additional amount included in Supplementary estimates towards expenditure of APBWC LIMITED

Additional amount included in Supplementary estimates towards expenditure of YSR Nethanna nesthan Scheme

Item(2)

Additional amount included in Supplementary estimates towards expenditure of Development works in Sri Durga malleswara swamy temple.

(25) DEMAND XXVII AGRICULTURE*(Rupees in Lakhs)*

Original Grant:	
Voted:	10907,77.22
Total of Sums Charged:	..
Estimates of the amount required for further expenditure	
Voted:	496,10.53

S U M M A R Y

Major Head	Minor Head	Sub-head and detailed head of appropriation	Estimated amount of further expenditure for 2021-22	
			Charged	Voted
Agriculture Marketing And Co-Operation,		REVENUE		
1	3451 Secretariat Economic Services	090 Secretariat S.H (26) Rain Shadow Areas Development Department 300 Other Contractual Services 304 Contract Services through 3rd party firms	..	49,14.27
			Total(1)	.. 49,14.27
			Total HOD	.. 49,14.27
Agriculture Department		REVENUE		
2	2401 Crop Husbandry	001 Direction and Administration S.H (01) Headquarters Office 100 Arrear Salaries 101 Arrear Pay 103 Arrear Dearness Allowance	..	15.55
			Total(2)	.. 63.50
3	- do -	- do - S.H (03) District Offices 100 Arrear Salaries 101 Arrear Pay 103 Arrear Dearness Allowance 130 Office Expenses 134 Hiring of Private Vehicles	..	3,61.64
			Total(3)	.. 16,72.53
4	- do -	789 Special Component Plan for Scheduled Castes G.H.06 Matching State Share of Centrally Assisted State Development Schemes S.H (27) Rashtriya Krushi Vikasa Yojana (RKVY) 310 Grants-in-Aid 312 Other Grants-in-Aid	..	19,28.66
			Total(4)	.. 19,28.66
5	- do -	- do - S.H (41) Paramparagat Krishi Vikas Yojana 310 Grants-in-Aid 312 Other Grants-in-Aid	..	7,24.78
			Total(5)	.. 7,24.78
6	- do -	- do - S.H (67) NFSM-Rice, Pulses,Coarse Cereals (Maize),Nutricereals 310 Grants-in-Aid 312 Other Grants-in-Aid	..	1,35.00
			Total(6)	.. 1,35.00
7	- do -	- do - S.H (72) PKVY-Bharatiya Prakritik Krishi Padhati (BPKP) 310 Grants-in-Aid 312 Other Grants-in-Aid	..	63.33
			Total(7)	.. 63.33

S U M M A R Y

(Rupees in Lakhs)

Major Head	Minor Head	Sub-head and detailed head of appropriation	Estimated amount of further expenditure for 2021-22	
			Charged	Voted
Agriculture Department				
REVENUE				
8	2401 Crop Husbandry	789 Special Component Plan for Scheduled Castes	G.H.12 Central Assistance to State Development Schemes	
			S.H (27) Rashtriya Krushi Vikasa Yojana (RKVY)	
		310 Grants-in-Aid		
		312 Other Grants-in-Aid	..	28,93.00
		Total(8)	..	28,93.00
9	- do -	- do -	S.H (41) Paramparagat Krishi Vikas Yoja	
			310 Grants-in-Aid	
			312 Other Grants-in-Aid	
			..	13,73.33
		Total(9)	..	13,73.33
10	- do -	- do -	S.H (46) Sub Mission on Agriculture mechanisation	
			310 Grants-in-Aid	
			312 Other Grants-in-Aid	
			..	5,26.83
		Total(10)	..	5,26.83
11	- do -	- do -	S.H (67) NFSM-Rice, Pulses,Coarse Cereals (Maize),Nutricereals	
			310 Grants-in-Aid	
			312 Other Grants-in-Aid	
			..	90.55
		Total(11)	..	90.55
12	- do -	- do -	S.H (72) PKVY-Bharatiya Prakritik Krishi Padhati (BPKP)	
			310 Grants-in-Aid	
			312 Other Grants-in-Aid	
			..	10.02
		Total(12)	..	10.02
13	- do -	796 Tribal Area Sub-Plan	G.H.06 Matching State Share of Centrally Assisted State Development Schemes	
			S.H (05) Rashtriya Krushi Vikasa Yojana (RKVY)	
			310 Grants-in-Aid	
			312 Other Grants-in-Aid	
			..	7,86.00
		Total(13)	..	7,86.00
14	- do -	- do -	S.H (41) Paramparagat Krishi Vikas Yoja	
			310 Grants-in-Aid	
			312 Other Grants-in-Aid	
			..	2,32.82
		Total(14)	..	2,32.82
15	- do -	- do -	S.H (46) Sub Mission on Agriculture mechanisation	
			310 Grants-in-Aid	
			312 Other Grants-in-Aid	
			..	1,75.60
		Total(15)	..	1,75.60
16	- do -	- do -	S.H (56) Submission on Seed and Planting Material (SMSP)	
			310 Grants-in-Aid	
			312 Other Grants-in-Aid	
			..	62.06
		Total(16)	..	62.06

S U M M A R Y

(Rupees in Lakhs)

Major Head	Minor Head	Sub-head and detailed head of appropriation	Estimated amount of further expenditure for 2021-22	
			Charged	Voted
Agriculture Department				
REVENUE				
17	2401 Crop Husbandry	796 Tribal Area Sub-Plan	S.H (67) NFSM-Rice, Pulses,Coarse Cereals (Maize),Nutricereals 310 Grants-in-Aid 312 Other Grants-in-Aid	.. 28.92 Total(17) .. 28.92
18	- do -	- do -	S.H (72) PKVY-Bharatiya Prakritik Krishi Padhati (BPKP) 310 Grants-in-Aid 312 Other Grants-in-Aid	.. 16.18 Total(18) .. 16.18
19	- do -	- do -	G.H.12 Central Assistance to State Development Schemes S.H (05) Rashtriya Krushi Vikasa Yojana (RKVY) 310 Grants-in-Aid 312 Other Grants-in-Aid	.. 11,79.00 Total(19) .. 11,79.00
20	- do -	- do -	S.H (41) Paramparagat Krishi Vikas Yoja 310 Grants-in-Aid 312 Other Grants-in-Aid	.. 5,65.49 Total(20) .. 5,65.49
21	- do -	- do -	S.H (56) Submission on Seed and Planting Material (SMSP) 310 Grants-in-Aid 312 Other Grants-in-Aid	.. 93.08 Total(21) .. 93.08
22	- do -	- do -	S.H (67) NFSM-Rice, Pulses,Coarse Cereals (Maize),Nutricereals 310 Grants-in-Aid 312 Other Grants-in-Aid	.. 43.38 Total(22) .. 43.38
23	- do -	- do -	S.H (72) PKVY-Bharatiya Prakritik Krishi Padhati (BPKP) 310 Grants-in-Aid 312 Other Grants-in-Aid	.. 24.27 Total(23) .. 24.27
24	- do -	800 Other Expenditure	G.H.06 Matching State Share of Centrally Assisted State Development Schemes S.H (05) Rashtriya Krushi Vikasa Yojana (RKVY) 310 Grants-in-Aid 312 Other Grants-in-Aid	.. 57,87.34 Total(24) .. 57,87.34
25	- do -	- do -	S.H (41) Paramparagat Krishi Vikas Yoja 310 Grants-in-Aid 312 Other Grants-in-Aid	.. 38,02.06 Total(25) .. 38,02.06

S U M M A R Y				(Rupees in Lakhs)	
Major Head	Minor Head	Sub-head and detailed head of appropriation	Estimated amount of further expenditure for 2021-22		
			Charged	Voted	
Agriculture Department			REVENUE		
26	2401	Crop Husbandry	800	Other Expenditure	S.H (56) Submission on Seed and Planting Material (SMSP)
					310 Grants-in-Aid
					312 Other Grants-in-Aid
					Total(26)
					.. 3,80.64
					.. 3,80.64
27	- do -	- do -			S.H (67) NFSM-Rice, Pulses,Coarse Cereals (Maize),Nutricereals
					310 Grants-in-Aid
					312 Other Grants-in-Aid
					Total(27)
					.. 3,23.21
					.. 3,23.21
28	- do -	- do -			S.H (72) PKVY-Bharatiya Prakritik Krishi Padhati (BPKP)
					310 Grants-in-Aid
					312 Other Grants-in-Aid
					Total(28)
					.. 77.14
					.. 77.14
29	- do -	- do -			G.H.12 Central Assistance to State Development Schemes
					S.H (05) Rashtriya Krushi Vikasa Yojana (RKVY)
					310 Grants-in-Aid
					312 Other Grants-in-Aid
					Total(29)
					.. 90,15.04
					.. 90,15.04
30	- do -	- do -			S.H (41) Paramparagat Krishi Vikas Yojana
					310 Grants-in-Aid
					312 Other Grants-in-Aid
					Total(30)
					.. 61,39.58
					.. 61,39.58
31	- do -	- do -			S.H (46) Sub Mission on Agriculture mechanisation
					310 Grants-in-Aid
					312 Other Grants-in-Aid
					Total(31)
					.. 25,02.46
					.. 25,02.46
32	- do -	- do -			S.H (51) National e- Governance Plan - Agriculture (NeGP-A)
					310 Grants-in-Aid
					312 Other Grants-in-Aid
					Total(32)
					.. 2,18.42
					.. 2,18.42
33	- do -	- do -			S.H (56) Submission on Seed and Planting Material (SMSP)
					310 Grants-in-Aid
					312 Other Grants-in-Aid
					Total(33)
					.. 5,70.13
					.. 5,70.13
34	- do -	- do -			S.H (67) NFSM-Rice, Pulses,Coarse Cereals (Maize),Nutricereals
					310 Grants-in-Aid
					312 Other Grants-in-Aid
					Total(34)
					.. 4,46.64
					.. 4,46.64

S U M M A R Y

(Rupees in Lakhs)

Major Head	Minor Head	Sub-head and detailed head of appropriation	Estimated amount of further expenditure for 2021-22	
			Charged	Voted
Agriculture Department		REVENUE		
35	2401	Crop Husbandry	800	Other Expenditure
				S.H (72) PKVY-Bharatiya Prakritik Krishi Padhati (BPKP)
				310 Grants-in-Aid
				312 Other Grants-in-Aid
				Total(35)
			..	1,15.71
			..	1,15.71
36	2402	Soil and Water Conservation	101	Soil Survey and Testing
				S.H (04) Soil Survey and Testing
				100 Arrear Salaries
				101 Arrear Pay
				103 Arrear Dearness Allowance
				Total(36)
			..	10.14
			..	26.72
			..	36.86
			..	421,03.56
Horticulture Department		REVENUE		
37	2401	Crop Husbandry	119	Horticulture and Vegetable Crops
				G.H.11 State Development Schemes
				S.H (57) Promotion of Horticulture Activities
				330 Subsidies
				332 Subsidies to Organizations
				Total(37)
			..	17,18.02
			..	17,18.02
38	- do -	789 Special Component Plan for Scheduled Castes		
				G.H.11 State Development Schemes
				S.H (25) Promotion of Horticulture Activities
				330 Subsidies
				332 Subsidies to Organizations
				Total(38)
			..	3,71.11
			..	3,71.11
39	- do -	796 Tribal Area Sub-Plan		
				G.H.11 State Development Schemes
				S.H (19) Promotion of Horticulture Activities
				330 Subsidies
				332 Subsidies to Organizations
				Total(39)
			..	1,43.43
			..	1,43.43
Horticulture Department		CAPITAL		
40	4401	Capital Outlay on Crop Husbandry	119	Horticulture and Vegetable Crops
				G.H.11 State Development Schemes
				S.H (05) Horticulture University
				530 Major Works
				531 Major Works
				Total(40)
			..	1,20.60
			..	1,20.60
			..	23,53.16
Sericulture Department		REVENUE		
41	2851	Village and Small Industries	107	Sericulture Industries
				G.H.06 Matching State Share of Centrally Assisted State Development Schemes
				S.H (51) Implementation of Sericulture Schemes
				310 Grants-in-Aid
				312 Other Grants-in-Aid
				Total(41)
			..	1,78.36
			..	1,78.36

S U M M A R Y

(Rupees in Lakhs)

Major Head	Minor Head	Sub-head and detailed head of appropriation	Estimated amount of further expenditure for 2021-22	
			Charged	Voted
Sericulture Department			REVENUE	
42	2851	Village and Small Industries	796	Tribal Area Sub-Plan
			G.H.06 Matching State Share of Centrally Assisted State Development Schemes	
			S.H (06) Implementation of Sericulture Schemes	
			310 Grants-in-Aid	
			312 Other Grants-in-Aid	
			..	48.50
			Total(42)	48.50
			Total HOD	2,26.86
Marketing Department			REVENUE	
43	2435	Other Agricultural Programmes	001	Direction and Administration
			S.H (03) District Offices	
			100 Arrear Salaries	
			101 Arrear Pay	
			..	12.68
			Total(43)	12.68
			Total HOD	12.68
			Total Demand XXVII	496,10.53

**EXPLANATORY NOTE
REVENUE**

Agriculture Marketing And Co-Operation, Secretariat

Item(1)

The additional amount included in Supplimentary Statement towards payment of of A.P. State Government's

REVENUE

Agriculture Department

Item(2)

The additional amount included in Supplimentary Statement towards payment of Salary Arrears.

Item(3)

The additional amount included in Supplimentary Statement towards payment of Salary Arrears.

The additional amount included in Supplimentary Statement towards Hiring of Private Vehicles in the District

Item(4)

The additional amount included in Supplimentary Statement towards meeting the expenditure under the Scheme

Item(5)

The additional amount included in Supplimentary Statement towards meeting the expenditure under the Scheme

Item(6)

The additional amount included in Supplimentary Statement towards meeting the expenditure under the Scheme

Item(7)

The additional amount included in Supplimentary Statement towards meeting the expenditure under the Scheme

Item(8)

The additional amount included in Supplimentary Statement towards meeting the expenditure under the Scheme

Item(9)

The additional amount included in Supplimentary Statement towards meeting the expenditure under the Scheme

Item(10)

The additional amount included in Supplimentary Statement towards meeting the expenditure under the Scheme

Item(11)

The additional amount included in Supplimentary Statement towards meeting the expenditure under the Scheme

Item(12)

The additional amount included in Supplimentary Statement towards meeting the expenditure under the Scheme

Item(13)

The additional amount included in Supplimentary Statement towards meeting the expenditure under the Scheme

REVENUE

Sericulture Department

Item(41)

The additional amount included in Supplimentary Statement towards meeting the expenditure under the Scheme"

Item(42)

The additional amount included in Supplimentary Statement towards meeting the expenditure under the Scheme"

REVENUE

Marketing Department

Item(43)

The additional amount included in Supplimentary Statement towards payment of salary arrears

(26) DEMAND XXVIII ANIMAL HUSBANDRY AND FISHERIES*(Rupees in Lakhs)*

Original Grant:	
Voted:	1511,51.52
Total of Sums Charged:	..
Estimates of the amount required for further expenditure	
Voted:	217,30.80

S U M M A R Y

Major Head	Minor Head	Sub-head and detailed head of appropriation	Estimated amount of further expenditure for 2021-22	
			Charged	Voted
Animal Husbandry Department		REVENUE		
1	2403 Animal Husbandry	001 Direction and Administration	S.H (04) Other Offices	
			100 Arrear Salaries	
			101 Arrear Pay	.. 3,98.25
			103 Arrear Dearness Allowance	.. 16,46.11
			300 Other Contractual Services	
			301 Individual Contract Employees	.. 1,42.91
			310 Grants-in-Aid	
			311 Grants-in-Aid towards Salaries	.. 15,00.00
			Total(1)	.. 36,87.27
2	- do -	101 Veterinary Services and Animal Health	G.H.06 Matching State Share of Centrally Assisted State Development Schemes	
			S.H (08) National Live Stock Management Programme	
			310 Grants in Aid	
			312 Other Grants-in-Aid	.. 10,59.84
			Total(2)	.. 10,59.84
3	- do -	- do -	G.H.12 Cental Assistance to State Development Schemes	
			S.H (07) National Live Stock Management Programme	
			310 Grants in Aid	
			312 Other Grants-in-Aid	.. 8,77.53
			Total(3)	.. 8,77.53
4	- do -	- do -	S.H (36) National Livestock Management Programme -SUB MISSION ON LIVESTOCK DEVELOPMENT	
			310 Grants-in-Aid	
			312 Other Grants-in-Aid	.. 42.88
			Total(4)	.. 42.88
5	- do -	- do -	S.H (38) National Livestock Management Programme -SUB-MISSION ON SKILL DEVELOPMENT, TECHNOLOGY TRANSFER AND EXTENSION	
			310 Grants-in-Aid	
			312 Other Grants-in-Aid	.. 2,62.10
			Total(5)	.. 2,62.10
6	- do -	107 Fodder and Feed Development	G.H.11 State Development Schemes	
			S.H (04) Fodder and Feed Development	
			310 Grants in Aid	
			312 Other Grants-in-Aid	.. 8.68
			Total(6)	.. 8.68

S U M M A R Y

(Rupees in Lakhs)

Major Head	Minor Head	Sub-head and detailed head of appropriation	Estimated amount of further expenditure for 2021-22	
			Charged	Voted
Animal Husbandry Department		REVENUE		
7	2403 Animal Husbandry	108 Insurance of Live Stovk and Poultry	G.H.11 State Development Schemes S.H (05) Livestock Loss Compensation 310 Grants in Aid 312 Other Grants-in-Aid	
			Total(7)	.. 98,04.00 98,04.00
8	- do -	789 Special Component Plan for Scheduled Castes	G.H.06 Matching State Share of Centrally Assisted State Development Schemes S.H (23) National Live Stock Management Programme 310 Grants-in-Aid 312 Other Grants-in-Aid	
			Total(8)	.. 1,19.33 1,19.33
9	- do -	- do -	S.H (36) National Livestock Management Programme -SUB MISSION ON LIVESTOCK DEVELOPMENT 310 Grants-in-Aid 312 Other Grants-in-Aid	
			Total(9)	.. 8.32 8.32
10	- do -	- do -	G.H.12 Central Assistance to State Development Schemes S.H (36) National Livestock Management Programme -SUB MISSION ON LIVESTOCK DEVELOPMENT 310 Grants-in-Aid 312 Other Grants-in-Aid	
			Total(10)	.. 37.24 37.24
11	- do -	796 Tribal Area Sub-Plan	G.H.06 Matching State Share of Centrally Assisted State Development Schemes S.H (36) National Livestock Management Programme -SUB MISSION ON LIVESTOCK DEVELOPMENT 310 Grants-in-Aid 312 Other Grants-in-Aid	
			Total(11)	.. 16.88 16.88
12	- do -	- do -	G.H.12 Central Assistance to State Development Schemes S.H (36) National Livestock Management Programme -SUB MISSION ON LIVESTOCK DEVELOPMENT 310 Grants-in-Aid 312 Other Grants-in-Aid	
			Total(12)	.. 40.19 40.19
13	- do -	- do -	S.H (37) National Livestock Management Programme -SUB-MISSION ON FODDER AND FEED DEVELOPMENT 310 Grants-in-Aid 312 Other Grants-in-Aid	
			Total(13)	.. 5.96 5.96

S U M M A R Y

(Rupees in Lakhs)

Major Head	Minor Head	Sub-head and detailed head of appropriation	Estimated amount of further expenditure for 2021-22	
			Charged	Voted
Animal Husbandry Department		CAPITAL		
14	4403	Capital Outlay on Animal Husbandry		
	101	Veterinary Services and Animal Health		
		G.H.07 Rural Infrastructure Development Fund (RIDF)		
		S.H (07) Infrastructure support to Field Veterinary Institutions		
		520 Machinery and Equipment		
		521 Purchase of Machinery & Equipment	..	7,16.00
		Total(14)	..	7,16.00
		Total HOD	..	166,86.22
Fisheries Department		REVENUE		
15	2405	Fisheries		
	101	Inland Fisheries		
		G.H.12 Central Assistance to State Development Schemes		
		S.H (09) Blue Revolution - Integrated Development and Management of Fisheries		
		310 Grants-in-Aid		
		312 Other Grants-in-Aid	..	4,19.04
		Total(15)	..	4,19.04
16	- do -	105 Processing, Preservation and Marketing		
		G.H.11 State Development Schemes		
		S.H (35) Assistance to Andhra Pradesh State Aquaculture & Development Authority		
		310 Grants in Aid		
		312 Other Grants-in-Aid	..	5.00
		Total(16)	..	5.00
17	- do -	789 Special Component Plan for Scheduled Castes		
		G.H.06 Matching State Share of Centrally Assisted State Development Schemes		
		S.H (11) Blue Revolution-Integrated Development and Management of Fisheries- Pradhan Mantri Matsya Sampada Yojana (PMMSY)		
		310 Grants-in-Aid		
		312 Other Grants-in-Aid	..	2,84.45
		Total(17)	..	2,84.45
18	- do -	- do -		
		G.H.12 Central Assistance to State Development Schemes		
		S.H (11) Blue Revolution-Integrated Development and Management of Fisheries- Pradhan Mantri Matsya Sampada Yojana (PMMSY)		
		310 Grants-in-Aid		
		312 Other Grants-in-Aid	..	5,07.77
		Total(18)	..	5,07.77
19	- do -	796 Tribal Area Sub-Plan		
		G.H.06 Matching State Share of Centrally Assisted State Development Schemes		
		S.H (11) Blue Revolution-Integrated Development and Management of Fisheries- Pradhan Mantri Matsya Sampada Yojana (PMMSY)		
		310 Grants-in-Aid		
		312 Other Grants-in-Aid	..	1,37.90
		Total(19)	..	1,37.90

S U M M A R Y				(Rupees in Lakhs)	
Major Head	Minor Head	Sub-head and detailed head of appropriation	Estimated amount of further expenditure for 2021-22		
			Charged	Voted	
Fisheries Department			REVENUE		
20	2405 Fisheries	796 Tribal Area Sub-Plan	G.H.12 Central Assistance to State Development Schemes		
			S.H (09) Blue Revolution - Integrated Development and Management of Fisheries		
		310 Grants-in-Aid			
		312 Other Grants-in-Aid	..	46.44	
		Total(20)	..	46.44	
21	- do -	- do -	S.H (11) Blue Revolution-Integrated Development and Management of Fisheries- Pradhan Mantri Matsya Sampada Yojana (PMMSY)		
		310 Grants-in-Aid			
		312 Other Grants-in-Aid	..	2,43.98	
		Total(21)	..	2,43.98	
Fisheries Department			CAPITAL		
22	4405 Capital Outlay on Fisheries	104 Fishing Harbour and Landing Facilities	G.H.06 Matching State Share of Centrally Assisted State Development Schemes		
			S.H (06) Construction of Fish Landing Centers / Fishing Harbours		
		530 Major Works			
		531 Major Works	..	18,00.00	
		Total(22)	..	18,00.00	
23	- do -	- do -	G.H.12 Central Assistance to State Development Schemes		
			S.H (06) Construction of Fish Landing Centers / Fishing Harbours - Central		
		530 Major Works			
		531 Major Works	..	16,00.00	
		Total(23)	..	16,00.00	
			Total HOD	..	
			Total Demand XXVIII	..	
				217,30.80	

EXPLANATORY NOTE
REVENUE

Animal Husbandry Department

Item(1)

The additional amount included in Supplimentary Statement towards payment of Salary Arrears.

The additional amount included in Supplimentary Statement towards payment of remuneration to individual

The additional amount included in Supplimentary Statement towards Grant-in-aid salaries

Item(2)

The additional amount included in Supplimentary Statement towards meeting the expenditure under the

Item(3)

The additional amount included in Supplimentary Statement towards meeting the expenditure under the

Item(4)

The additional amount included in Supplimentary Statement towards meeting the expenditure under the

Item(5)

The additional amount included in Supplimentary Statement towards meeting the expenditure under the

Item(6)

The additional amount included in Supplimentary Statement towards meeting the expenditure under the

Item(7)

The additional amount included in Supplimentary Statement towards meeting the expenditure under the

Item(8)

The additional amount included in Supplimentary Statement towards meeting the expenditure under the **Item(9)**

The additional amount included in Supplimentary Statement towards meeting the expenditure under the **Item(10)**

The additional amount included in Supplimentary Statement towards meeting the expenditure under the **Item(11)**

The additional amount included in Supplimentary Statement towards meeting the expenditure under the **Item(12)**

The additional amount included in Supplimentary Statement towards meeting the expenditure under the **Item(13)**

The additional amount included in Supplimentary Statement towards meeting the expenditure under the
CAPITAL

Animal Husbandry Department

Item(14)

The additional amount included in Supplimentary Statement towards purchase of machinery and Equipment

REVENUE

Fisheries Department

Item(15)

The additional amount included in Supplimentary Statement towards implementation of Blue Revolution-

Item(16)

The additional amount included in Supplimentary Statement towards assistance to Andhra Pradesh State

Item(17)

The additional amount included in Supplimentary Statement towards meeting the expenditure under the

Item(18)

The additional amount included in Supplimentary Statement towards meeting the expenditure under the

Item(19)

The additional amount included in Supplimentary Statement towards meeting the expenditure under the

Item(20)

The additional amount included in Supplimentary Statement towards meeting the expenditure under the

Item(21)

The additional amount included in Supplimentary Statement towards meeting the expenditure under the

CAPITAL

Fisheries Department

Item(22, 23)

The additional amount included in Supplimentary Statement towards construction of Fish Landing

(27) DEMAND XXIX FOREST, SCIENCE, TECHNOLOGY AND ENVIRONMENT*(Rupees in Lakhs)*

Original Grant:	
Voted:	806,46.72
Total of Sums Charged:	..
Estimates of the amount required for further expenditure	
Voted:	4,98.28

S U M M A R Y

Major Head	Minor Head	Sub-head and detailed head of appropriation	Estimated amount of further expenditure for 2021-22	
			Charged	Voted
Environment, Forest, Science And Technology, REVENUE				
1	3435 Ecology and Environment 03 Environmental Research and Ecological	101 Conservation Programmes 310 Grants-in-Aid 311 Grants-in-Aid towards Salaries 312 Other Grants-in-Aid	S.H (29) Andhra Pradesh National Green Corps	
			Total(1)	25.00
2	3451 Secretariat - Economic Services	090 Secretariat 240 Petrol, Oil and Lubricants 241 Charges towards Office Vehicles 280 Professional Services 281 Pleaders Fees	S.H (20) Environment, Forest, Science and Technology Department	
			Total(2)	1.97
			Total HOD	26.97
Principal Chief Conservator Of Forests REVENUE				
3	2406 Forestry and Wildlife 01 Forestry	001 Direction and Administration 170 Training 171 Training/Course Fees	S.H (01) Headquarters Office	
			Total(3)	76.04
4	- do -	- do -	S.H (03) District Offices	
			Total(4)	1,71.63
5	- do -	101 Forest Conservation Development and Regeneration	G.H.11 State Development Schemes	
			S.H (14) Dr. Y.S. Rajasekhara Reddy Smruthivanam	
			Total(5)	59.23
6	- do -	110 Wild Life Preservation 02 Environmental Forestry and Wild Life	G.H.06 Matching State Share of Centrally Assisted State Development Schemes	
			S.H (08) Project Elephant	
			Total(6)	79.18
7	- do -	- do -	G.H.12 Central Assistance to State Development Schemes	
			S.H (08) Project Elephant	
			Total(7)	0.72

S U M M A R Y

Major Head	Minor Head	Sub-head and detailed head of appropriation	Estimated amount of further expenditure for 2021-22	
			Charged	Voted
Principal Chief Conservator Of Forests		CAPITAL		
8 4406	Capital Outlay on - do - Forestry and Wild Life	G.H.06 Matching State Share of Centrally Assisted State Development Schemes		
	02 Environmental Forestry and Wild Life	S.H (06) Project Tiger		
		530 Major Works	..	84.51
		531 Major Works	..	84.51
		Total(8)	..	84.51
		Total HOD	..	4,71.31
		Total Demand XXIX	..	4,98.28

**EXPLANATORY NOTE
REVENUE****Environment, Forest, Science And Technology, Secretariat****Item(1)**

The additional amount shall be included in the supplementary estimates towards andhra Pradesh National Green Corps

The additional amount shall be included in the supplementary estimates towards andhra Pradesh National Green

Item(2)

The additional amount shall be included in the supplementary estimates towards Environment, Forest, Science and

The additional amount shall be included in the supplementary estimates towards Environment, Forest, Science and

REVENUE**Principal Chief Conservator Of Forests****Item(3)**

The additional amount shall be included in the supplementary estimates towards Training / Course Fee

Item(4)

The additional amount shall be included in the supplementary estimates towards District Offices

Item(5)

The additional amount shall be included in the supplementary estimates towards Dr. Y.S. Rajasekhara Reddy Smruthivanam

Item(6)

The additional amount shall be included in the supplementary estimates towards Project Elephant

Item(7)

The additional amount shall be included in the supplementary estimates towards Project Elephant

CAPITAL**Principal Chief Conservator Of Forests****Item(8)**

The additional amount shall be included in the supplementary estimates towards Project Tiger

(28) DEMAND XXX CO-OPERATION*(Rupees in Lakhs)*

Original Grant:	
Voted:	303,03.65
Total of Sums Charged:	..
Estimates of the amount required for further expenditure	
Voted:	30,83.82

S U M M A R Y

Major Head	Minor Head	Sub-head and detailed head of appropriation	Estimated amount of further expenditure for 2021-22	
			Charged	Voted
Registrar Of Co-Operative Societies		REVENUE		
1	2425 Co-operation	001 Direction and Administration	S.H (03) District Offices	
			100 Arrear Salaries	
			103 Arrear Dearness Allowance	6,18.29
			Total(1)	6,18.29
2	- do -	108 Assistance to Other Co-operatives	G.H.06 Matching State Share of Centrally Assisted State Development Schemes	
			S.H (16) Assistance to Intergrated Co-operative Development Project (50% NCDC)	
			310 Grants-in-Aid	
			312 Other Grants-in-Aid	57.04
			Total(2)	57.04
3	- do -	- do -	G.H.12 Central Assistance to State Development Schemes	
			S.H (16) Assistance to Intergrated Co-operative Development Project (50% NCDC)	
			310 Grants-in-Aid	
			312 Other Grants-in-Aid	13,38.99
			Total(3)	13,38.99
4	- do -	796 Tribal Area Sub-Plan	G.H.12 Central Assistance to State Development Schemes	
			S.H (16) Assistance to Intergrated Co-operative Development Project (50% NCDC)	
			310 Grants-in-Aid	
			312 Other Grants-in-Aid	69.5
			Total(4)	69.5
Registrar Of Co-Operative Societies		CAPITAL		
5	6425 Loans for Co-Operation	108 Loans to Other Co-operatives	G.H.11 State Development Schemes	
			S.H (10) Loans to PACs towards margin money for establishment of Multipurpose Facility Centers with AIF	
			001 Loans to PACs towards margin money for establishment of Multipurpose Facility Centers with AIF	10,00.00
			Total(5)	10,00.00
			Total HOD	30,83.82
Total Demand XXX				30,83.82

**EXPLANATORY NOTE
REVENUE**

Registrar Of Co-Operative Societies

Item(1)

The additional amount included in Supplimentary Statement towards payment of salary arrears.

Item(2)

The additional amount included in Supplimentary Statement towards Assistance to Integrated Co-operative

Item(3)

The additional amount included in Supplimentary Statement towards Assistance to Integrated Co-operative

Item(4)

The additional amount included in Supplimentary Statement towards Assistance to Integrated Co-operative

CAPITAL

Registrar Of Co-Operative Societies

Item(5)

The additional amount included in Supplimentary Statement towards Loans to PACS towards margin money for

(29) DEMAND XXXI PANCHAYATRAJ*(Rupees in Lakhs)*

Original Grant:	
Voted:	12338,85.87
Total of Sums Charged:	..
Estimates of the amount required for further expenditure	
Voted:	397,65.37

S U M M A R Y

Major Head	Minor Head	Sub-head and detailed head of appropriation	Estimated amount of further expenditure for 2021-22	
			Charged	Voted
Panchayat Raj And Rural Development,		REVENUE		
1	3451 Secretariat - Economic Services	090 Secretariat	S.H (05) Panchayat Raj and Rural Development Department	
			100 Arrear Salaries	
			101 Arrear Pay	0.49
			280 Professional Services	
			281 Pleaders Fees	2.02
			287 Payments to Direct Individual Professionals	0.01
			288 Individual Consultants engaged - 3rd party	0.01
			289 Service based Professional Services	0.01
			Total(1)	2.54
			Total HOD	2.54
Panchayat Raj Department		REVENUE		
2	2515 Other Rural Development Programmes	001 Direction and Administration	S.H (01) Headquarters Office	
			280 Professional Services	
			281 Pleaders Fees	14.68
			Total(2)	14.68
3	- do -	198 Assistance to Gram Panchayats	S.H (10) Elections to Panchayats	
			130 Office Expenses	
			134 Hiring of Private Vehicles	0.01
			138 Office Expenses - Broadband / Internet Charges	0.01
			240 Petrol, Oil and Lubricants	
			241 Charges towards Office Vehicles	0.01
			Total(3)	0.03
4	- do -	- do -	S.H (53) Grama Sachivalayam	
			210 Supplies and Materials	
			217 Purchase of Furniture & Fixtures	1,30.64
			Total(4)	1,30.64
5	- do -	- do -	G.H.11 State Development Schemes	
			S.H (15) Assistance for Unanimously Elected Grama Panchayats	
			330 Subsidies	
			334 Incentives to Organizations/Industries	104,95.00
			Total(5)	104,95.00
			Total HOD	106,40.35
Panchayat Raj Engineering Department		REVENUE		
6	2515 Other Rural Development Programmes	001 Direction and Administration	S.H (05) Chief Engineer (Panchayat Raj and General)	
			100 Arrear Salaries	
			101 Arrear Pay	32.49
			103 Arrear Dearness Allowance	1.12
			280 Professional Services	
			281 Pleaders Fees	0.01
			Total(6)	33.62

S U M M A R Y

(Rupees in Lakhs)

Major Head	Minor Head	Sub-head and detailed head of appropriation	Estimated amount of further expenditure for 2021-22	
			Charged	Voted
Panchayat Raj Engineering Department		REVENUE		
7	2515 Other Rural Development Programmes	001 Direction and Administration		
		S.H (06) Panchayat Raj Engineering Establishment		
		100 Arrear Salaries		
		101 Arrear Pay	..	3,66.07
		102 Arrear Allowances	..	0.37
		103 Arrear Dearness Allowance	..	6.65
		105 Interim Relief Arrear	..	1.12
		106 Arrear House Rent Allowance	..	0.83
		110 Domestic Travel Expenses		
		116 TA/DA to Work Charged Establishment	..	0.01
		310 Grants-in-Aid		
		317 Exgratia Payments (accidental)	..	0.01
		Total(7)	..	3,75.06
8	- do -	800 Other Expenditure		
		S.H (15) Maintenance of Panchayat Raj Buildings		
		270 Minor Works		
		272 Maintenance	..	10.97
		Total(8)	..	10.97
Panchayat Raj Engineering Department		CAPITAL		
9	4515 Capital Outlay on Other Rural Development Programmes	101 Panchayat Raj		
		G.H.07 Rural Infrastructure Development Fund (RIDF)		
		S.H (11) Panchayat Raj Roads under RIDF Programme		
		530 Major Works	..	25,97.51
		531 Major Works	..	25,97.51
		Total(9)	..	25,97.51
		Total HOD	..	30,17.16
State Election Commission		REVENUE		
10	2515 Other Rural Development Programmes	101 Panchayat Raj		
		S.H (21) State Election Commission		
		100 Arrear Salaries		
		101 Arrear Pay	..	4.93
		140 Rents, Rates and Taxes		
		141 Rents, Rates and Taxes	..	5
		Total(10)	..	9.93
		Total HOD	..	9.93
Rural Water Supply Department		REVENUE		
11	2215 Water Supply and Sanitation	102 Rural Water Supply		
		S.H (03) District Offices		
		110 Domestic Travel Expenses		
		116 TA/DA to Work Charged Establishment	..	0.01
	01 Water Supply	Total(11)	..	0.01
12	- do -	- do -		
		G.H.06 Matching State Share of Centrally Assisted State Development Schemes		
		S.H (11) Swachh Bharat Mission - Gramin		
		310 Grants-in-Aid		
		312 Other Grants-in-Aid	..	37,11.32
		Total(12)	..	37,11.32

S U M M A R Y

(Rupees in Lakhs)

Major Head	Minor Head	Sub-head and detailed head of appropriation	Estimated amount of further expenditure for 2021-22	
			Charged	Voted
Rural Water Supply Department		REVENUE		
13	2215	Water Supply and Sanitation		
	102	Rural Water Supply		
		G.H.12 Central Assistance to State Development Schemes		
		S.H (11) Swachh Bharat Mission - Gramin		
		310 Grants-in-Aid		
	01	Water Supply		
		312 Other Grants-in-Aid		
Total(13)			..	48,55.84
14	- do -	789 Special Component Plan for Scheduled Castes		
		G.H.06 Matching State Share of Centrally Assisted State Development Schemes		
		S.H (12) Swachh Bharat Mission - Gramin		
		310 Grants-in-Aid		
		312 Other Grants-in-Aid	..	9,89.80
Total(14)			..	9,89.80
15	- do -	- do -		
		G.H.12 Central Assistance to State Development Schemes		
		S.H (12) Swachh Bharat Mission - Gramin		
		310 Grants-in-Aid		
		312 Other Grants-in-Aid	..	14,84.70
Total(15)			..	14,84.70
16	- do -	796 Tribal Area Sub-Plan		
		G.H.12 Central Assistance to State Development Schemes		
		S.H (12) Swachh Bharat Mission - Gramin		
		310 Grants-in-Aid		
		312 Other Grants-in-Aid	..	3,04.20
Total(16)			..	3,04.20
Rural Water Supply Department		CAPITAL		
17	4215	Capital Outlay on Water Supply and Sanitation		
	102	Rural Water Supply		
		G.H.03 Externally Aided Projects		
		S.H (07) Infrastructure Development		
		530 Major Works		
	01	Water Supply		
		531 Major Works	..	13.68
Total(17)			..	13.68
18	- do -	- do -		
		G.H.06 Matching State Share of Centrally Assisted State Development Schemes		
		S.H (14) National Rural Drinking Water Programme (NRDWP)		
		530 Major Works		
		531 Major Works	..	12,51.60
Total(18)			..	12,51.60
19	- do -	- do -		
		G.H.11 State Development Schemes		
		S.H (30) Rural Water Supply Schemes		
		530 Major Works		
		531 Major Works	..	23,27.00
Total(19)			..	23,27.00
20	- do -	- do -		
		S.H (31) YSR Sujala Sravanthi		
		530 Major Works		
		531 Major Works	..	3,66.41
Total(20)			..	3,66.41

S U M M A R Y

(Rupees in Lakhs)

Major Head	Minor Head	Sub-head and detailed head of appropriation	Estimated amount of further expenditure for 2021-22	
			Charged	Voted
Rural Water Supply Department		CAPITAL		
21	4215 Capital Outlay on Water Supply and Sanitation 01 Water Supply	102 Rural Water Supply G.H.12 Central Assistance to State Development Schemes S.H (14) National Rural Drinking Water Programme (NRDWP) 530 Major Works 531 Major Works	..	22,51.03
Total(21)			..	22,51.03
22	- do -	789 Special Component Plan for Scheduled Castes G.H.06 Matching State Share of Centrally Assisted State Development Schemes S.H (14) National Rural Drinking Water Programme (NRDWP) 530 Major Works 531 Major Works	..	12,51.60
Total(22)			..	12,51.60
23	- do -	- do - G.H.12 Central Assistance to State Development Schemes S.H (14) National Rural Drinking Water Programme (NRDWP) 530 Major Works 531 Major Works	..	38,37.18
Total(23)			..	38,37.18
24	- do -	796 Tribal Area Sub-Plan G.H.11 State Development Schemes S.H (16) YSR Sujala Sravanthi 530 Major Works 531 Major Works	..	1,01.24
Total(24)			..	1,01.24
Total HOD			..	227,45.61
Gram Volunteers/Ward Volunteers And		REVENUE		
25	3451 Secretariat - Economic Services	090 Secretariat S.H (47) Department of Gram Volunteers/Ward Volunteers and Village Secretariats/Ward Secretariats 100 Arrear Salaries 101 Arrear Pay	..	0.24
Total(25)			..	0.24
Total HOD			..	0.24
Gram Volunteers/Ward Volunteers And		REVENUE		
26	2515 Other Rural Development Programmes	001 Direction and Administration S.H (13) GV/WV and VS/WS Department 100 Arrear Salaries 101 Arrear Pay 102 Arrear Allowance 103 Arrear DA 105 IR Arrear 106 Arrear HRA 280 Professional Services 288 Individual Consultants engaged - 3rd party 300 Other Contractual Services 304 Contract Services through 3rd party firms	..	0.02
Total(26)			..	22,50.01
Total(26)			..	22,50.59

S U M M A R Y				(Rupees in Lakhs)	
Major Head	Minor Head	Sub-head and detailed head of appropriation	Estimated amount of further expenditure for 2021-22		
			Charged	Voted	
Gram Volunteers/Ward Volunteers And			REVENUE		
27	2515	Other Rural Development Programmes	001	Direction and	S.H (14) Financial incentives to Village and Ward Development and Programmes
					050 Rewards
					051 Rewards
					052 Awards
					.. 10,64.51
					.. 34.44
				Total(27)	.. 10,98.95
				Total HOD	.. 33,49.54
				Total Demand XXXI	.. 397,65.37

EXPLANATORY NOTE

REVENUE

Panchayat Raj And Rural Development, Secretariat

Item(1)

The additional amount shall be included in the Supplementary statement towards arrear Salaries

The additional amount shall be included in the Supplementary statement towards pleader fees.

The additional amount shall be included in the Supplementary statement towards payments to direct individual

The additional amount shall be included in the Supplementary statement towards individual consultants engaged-

The additional amount shall be included in the Supplementary statement towards service based professional

REVENUE

Panchayat Raj Department

Item(2)

The additional amount shall be included in the Supplementary statement towards pleader fees

Item(3)

The additional amount shall be included in the Supplementary statement towards Hiring of private vehicles

The additional amount shall be included in the Supplementary statement towards Office Expenses - Broad

The additional amount shall be included in the Supplementary statement towards charges towards office vehicles.

Item(4)

The additional amount shall be included in the supplementary statement to clear the pending bills towards purchase of furniture & Fixtures under Grama Sachivalam.

Item(5)

The additional amount shall be included in the supplementary statement towards incentives to

REVENUE

Panchayat Raj Engineering Department

Item(6)

The additional amount shall be included in the Supplementary statement towards arrear Salaries

The additional amount shall be included in the Supplementary statement towards Arrear Dearness Allowance

The additional amount shall be included in the Supplementary statement towards Pleader Fees

Item(7)

The additional amount shall be included in the Supplementary statement towards Arrears Salaries

The additional amount shall be included in the Supplementary statement towards Arrear Allowances

The additional amount shall be included in the Supplementary statement towards Arrear Dearness Allowance

The additional amount shall be included in the Supplementary statement towards Interim Relief Arrear

The additional amount shall be included in the Supplementary statement towards Arrears House Rent

The additional amount shall be included in the Supplementary statement towards TA/DA to work charged

The additional amount shall be included in the Supplementary statement towards exgratia payments (Accidental).

Item(8)

The additional amount shall be included in the Supplementary statement towards Maintenance of Panchayat Raj

CAPITAL

Panchayat Raj Engineering Department

Item(9)

The additional amount shall be included in the Supplementary statement towards Panchayat Raj Roads under

REVENUE

State Election Commission

Item(10)

The additional amount shall be included in the Supplementary statement towards Arrear pay.

The additional amount shall be included in the Supplementary statement for settlement of claims pertaining to

REVENUE

Rural Water Supply Department

Item(11)

The additional amount shall be included in the Supplementary statement towards TA/DA to work charged

Item(12)

The additional amount shall be included in the Supplementary statement towards Swach Bharath Mission - Gramin.

Item(13)

The additional amount shall be included in the Supplementary statement towards Swach Bharath Mission - Gramin.

Item(14)

The additional amount shall be included in the Supplementary statement towards Swach Bharath Mission - Gramin.

Item(15)

The additional amount shall be included in the Supplementary statement towards Swach Bharath Mission - Gramin.

Item(16)

The additional amount shall be included in the Supplementary statement towards Swach Bharath Mission - Gramin.

CAPITAL

Rural Water Supply Department

Item(17)

The additional amount shall be included in the Supplementary statement towards Infrastructure Development.

Item(18)

The additional amount shall be included in the Supplementary statement towards National Rural Drinking Water Programme.

Item(19)

The additional amount shall be included in the Supplementary statement towards Rural Water Supply Schemes.

Item(20)

The additional amount shall be included in the Supplementary statement towards YSR Sujala Sravanthi.

Item(21)

The additional amount shall be included in the Supplementary statement towards National Rural Drinking Water Programme.

Item(22)

The additional amount shall be included in the Supplementary statement towards National Rural Drinking Water Programme.

Item(23)

The additional amount shall be included in the Supplementary statement towards National Rural Drinking Water Programme.

Item(24)

The additional amount shall be included in the Supplementary statement towards YSR Sujala Sravanthi.

REVENUE

Gram Volunteers/Ward Volunteers And Village Secretariats /Ward Secretariats

Item(25)

The additional amount shall be included in the Supplementary statement towards Arrear Salaries.

REVENUE

Gram Volunteers/Ward Volunteers And Village Secretariats /Ward Secretariats

Item(26)

The additional amount shall be included in the Supplementary statement towards arrears Salaries

The additional amount shall be included in the Supplementary statement towards arrears Allowance

The additional amount shall be included in the Supplementary statement towards arrear DA

The additional amount shall be included in the Supplementary statement towards IR Arrears.

The additional amount shall be included in the Supplementary statement towards arrears HRA

The additional amount shall be included in the Supplementary statement towards Individual Consultants engaged.

The additional amount shall be included in the Supplementary statement towards other Contract services through 3rd party
Item(27)

The additional amount shall be included in the Supplementary statement towards Rewards.

The additional amount shall be included in the Supplementary statement towards Awards.

(30) DEMAND XXXII RURAL DEVELOPMENT*(Rupees in Lakhs)*

Original Grant:	
Voted:	6573,11.24
Total of Sums Charged:	..
Estimates of the amount required for further expenditure	
Voted:	450,34.38

S U M M A R Y

Major Head	Minor Head	Sub-head and detailed head of appropriation	Estimated amount of further expenditure for 2021-22	
			Charged	Voted
Rural Development Department			REVENUE	
1 2235 Social Security and Welfare	103 Womens Welfare	G.H.11 State Development Schemes		
02 Social Welfare		S.H (15) Assistance to Society for Elimination of Rural Poverty (SERP)		
		310 Grants-in-Aid	..	90,40.00
		312 Other Grants-in-Aid	..	90,40.00
		Total(1)	..	90,40.00
2 - do -	- do -	S.H (41) Interest Free Loans to DWACRA Women (Vaddileni Runalu)		
		330 Subsidies	..	135,00.01
		332 Subsidies to Organizations	..	135,00.01
		Total(2)	..	135,00.01
3 2505 Rural Employment	101 National Rural	G.H.12 Central Assistance to State Development Schemes		
02 Rural Employment Guarantee Schemes	Employment Guarantee Scheme	S.H (05) Mahatma Gandhi National Employment Guarantee Act		
		310 Grants-in-Aid	..	111,82.29
		312 Other Grants-in-Aid	..	111,82.29
		Total(3)	..	111,82.29
4 - do -	789 Special Component Plan for Scheduled Castes	G.H.12 Central Assistance to State Development Schemes		
		S.H (05) Mahatma Gandhi National Employment Guarantee Act		
		310 Grants-in-Aid	..	113,12.08
		312 Other Grants-in-Aid	..	113,12.08
		Total(4)	..	113,12.08
		Total HOD	..	450,34.38
		Total Demand XXXII	..	450,34.38

EXPLANATORY NOTE**REVENUE****Rural Development Department****Item(1)**

The additional amount shall be included in the Supplementary statement towards meeting the expenditure from March, 2021 to June, 2021 of 28,400 Village Organization Assistants.

Item(2)

The additional amount shall be included in the Supplementary statement towards Interest Free Loans to

Item(3)

The additional amount shall be included in the Supplementary statement towards Mahatma Gandhi National

Item(4)

The additional amount shall be included in the Supplementary statement towards Mahatma Gandhi National

(31) DEMAND XXXIII MAJOR AND MEDIUM IRRIGATION*(Rupees in Lakhs)*

Original Grant:	
Voted:	12435,59.34
Total of Sums Charged:	32,10.90
Estimates of the amount required for further expenditure	
Voted:	1465,39.30
Total of Sums Charged:	77,72.74

S U M M A R Y

Major Head	Minor Head	Sub-head and detailed head of appropriation	Estimated amount of further expenditure for 2021-22	
			Charged	Voted
Water Resources, Secretariat		REVENUE		
1	3451 Secretariat - Economic Services	090 Secretariat S.H (09) Irrigation and Command Area Development Department (Irrigation Wing)		
		100 Arrear Salaries		
		101 Arrear Pay	..	0.74
		103 Arrear Dearness Allowance	..	0.37
		Total(1)	..	1.11
2	- do -	- do - S.H (25) Irrigation and Command Area Development Department (Projects Wing)		
		100 Arrear Salaries		
		101 Arrear Pay	..	0.17
		Total(2)	..	0.17
		Total HOD	..	1.28
Command Area Development Authority		REVENUE		
3	2700 Major Irrigation 80 General	800 Other S.H (14) Water Users Association Expenditure 270 Minor Works 272 Maintenance		
			..	20,36.41
		Total(3)	..	20,36.41
4	2705 Command Area Development	001 Direction and Administration G.H.11 State Development Schemes S.H (01) Headquarters Office 100 Arrear Salaries 101 Arrear Pay		
			..	5.48
		Total(4)	..	5.48
		Total HOD	..	20,41.89
Water Resources (Administration)		REVENUE		
5	2700 Major Irrigation 80 General	001 Direction and Administration S.H (01) Headquarters Office - Common Establishment (Engineer-in-Chief, Administration) 100 Arrear Salaries 101 Arrear Pay 102 Arrear Allowances 103 Arrear Dearness Allowance 105 Interim Relief Arrear 106 Arrear House Rent Allowance 170 Training 171 Training/Course Fees		
			..	20.49
			..	0.04
			..	1.24
			..	0.64
			..	0.59
			..	3.9
		Total(5)	..	26.9
6	- do -	- do - S.H (02) District Offices, Common Establishment (Engineer-in-Chief, Irrigation) 100 Arrear Salaries 101 Arrear Pay 102 Arrear Allowances 103 Arrear Dearness Allowance 105 Interim Relief Arrear 106 Arrear House Rent Allowance		
			..	64.99
			..	0.03
			..	0.24
			..	0.02
			..	1.12

S U M M A R Y - (Contd.)			(Rupees in Lakhs)	
Major Head	Minor Head	Sub-head and detailed head of appropriation	Estimated amount of further expenditure for 2021-22	
			Charged	Voted
Water Resources (Administration)			REVENUE	
2700	Major Irrigation	001 Direction and Administration	S.H (01) Headquarters Office - Common Establishment (Engineer-in-Chief, Administration) (Contd.)	
80	General	110 Domestic Travel Expenses		
		116 TA/DA to Work Charged Establishment	..	0.01
		210 Materials and Supplies		
		215 AMC Charges - Hardware	..	98.97
		Total(6)	..	1,65.38
7	- do -	- do -	G.H.11 State Development Schemes	
			S.H (03) Prioritized Project Monitoring Unit	
		100 Arrear Salaries		
		101 Arrear Pay	..	1.54
		Total(7)	..	1.54
Water Resources (Administration)			CAPITAL	
8	4700 Capital Outlay on Major Irrigation	- do -	S.H (33) Computerization of Office Administration	
80	General		520 Machinery and Equipment	
			521 Purchase of Machinery & Equipment	
			..	6,94.00
		Total(8)	..	6,94.00
		Total HOD	..	8,87.82
Major Irrigation, Flood Control And			REVENUE	
9	2700 Major Irrigation	800 Other Expenditure	S.H (04) Project Establishment under Chief Engineer, Major Irrigation	
01	Major Irrigation - Commercial		100 Arrear Salaries	
			..	0.04
			..	2.49
		Total(9)	..	2.53
Major Irrigation, Flood Control And			CAPITAL	
10	4700 Capital Outlay on Major Irrigation	001 Direction and Administration	G.H.11 State Development Schemes	
01	Major Irrigation - Commercial		S.H (04) Project Establishment under Chief Engineer, Major Irrigation	
			100 Arrear Salaries	
			..	7.49
			..	8.49
		Total(10)	..	15.98
11	4711 Capital Outlay on Flood Control Projects	- do -	S.H (01) Headquarters Office	
			100 Arrear Salaries	
			..	0.77
03	Drainage		..	0.99
			..	0.02
		Total(11)	..	1.78

S U M M A R Y - (Contd.)

(Rupees in Lakhs)

Major Head	Minor Head	Sub-head and detailed head of appropriation	Estimated amount of further expenditure for 2021-22	
			Charged	Voted
Major Irrigation, Flood Control And		CAPITAL		
12	4711	Capital Outlay on Flood Control Projects		
	103	Civil Works		
	03	Drainage		
		100 Arrear Salaries		3.74
		101 Arrear Pay	..	8.74
		103 Arrear Dearness Allowance	..	0.24
		105 Interim Relief Arrear	..	
		530 Major Works		
		532 Lands (Non R&R)	1.14	..
		Total(12)	1.14	12.72
13	- do -	- do -		
		S.H (07) Godavari Delta Area		
		020 Wages		
		023 Daily Wage Employees	..	0.01
		100 Arrear Salaries		
		101 Arrear Pay	..	4.37
		103 Arrear Dearness Allowance	..	7.24
		105 Interim Relief Arrear	..	0.24
		106 Arrear House Rent Allowance	..	0.12
		Total(13)	..	11.98
14	- do -	- do -		
		S.H (08) Pennar Delta Area		
		100 Arrear Salaries		
		101 Arrear Pay	..	0.24
		103 Arrear Dearness Allowance	..	2.54
		105 Interim Relief Arrear	..	0.01
		Total(14)	..	2.79
		Total HOD	1.14	47.78
N.T.R Telugu Ganga Project				
15	4700	Capital Outlay on Major Irrigation		
	01	Major Irrigation - Commercial		
	001	Direction and Administration		
		G.H.11 State Development Schemes		
		S.H (06) Project Establishment under Chief Engineer, Telugu Ganga Project		
		100 Arrear Salaries		
		101 Arrear Pay	..	1.24
		102 Arrear Allowances	..	0.62
		103 Arrear Dearness Allowance	..	0.29
		280 Professional Services		
		281 Pleaders Fees	..	5
		Total(15)	..	7.15
16	- do -	112 Somasila Project		
		G.H.11 State Development Schemes		
		S.H (26) Dam and Appurtenant Works		
		110 Domestic Travel Expenses		
		116 TA/DA to Work Charged Establishment	..	0.01
		Total(16)	..	0.01
17	- do -	123 Telugu Ganga Project		
		G.H.11 State Development Schemes		
		S.H (26) Dam and Appurtenant Works		
		530 Major Works		
		532 Lands (Non R&R)	75.45.35	..
		Total(17)	75.45.35	..
		Total HOD	75.45.35	7.16

S U M M A R Y - (Contd.)

(Rupees in Lakhs)

Major Head	Minor Head	Sub-head and detailed head of appropriation	Estimated amount of further expenditure for 2021-22				
			Charged	Voted			
Central Design Organisation			REVENUE				
18	2700	Major Irrigation	001	Direction and Administration	S.H (04) Common Establishment under Chief Engineer,CDO(Regional and District Offices)		
	80	General			100 Arrear Salaries		
					101 Arrear Pay	..	12.49
					102 Arrear Allowances	..	0.24
					103 Arrear Dearness Allowance	..	0.24
					105 Interim Relief Arrear	..	0.24
					106 Arrear House Rent Allowance	..	0.24
					Total(18)	..	13.45
					Total HOD	..	13.45
Inter State Water Resources			REVENUE				
19	2700	Major Irrigation	001	Direction and Administration	S.H (08) Chief Engineer, ISWR		
	80	General			100 Arrear Salaries		
					101 Arrear Pay	..	6.81
					Total(19)	..	6.81
					Total HOD	..	6.81
Commissionerate Of Tenders			REVENUE				
20	2700	Major Irrigation	001	Direction and Administration	S.H (07) Commissionerate of Tenders		
	80	General			100 Arrear Salaries		
					101 Arrear Pay	..	0.26
					Total(20)	..	0.26
					Total HOD	..	0.26
Irrigation Projects, Kadapa			G.H.11 State Development Schemes				
21	4700	Capital Outlay on Major Irrigation	001	Direction and Administration	S.H (07) Project Establishment		
		01 Major Irrigation - Commercial			100 Arrear Salaries		
					101 Arrear Pay	..	87.49
					102 Arrear Allowances	..	0.74
					103 Arrear Dearness Allowance	..	0.99
					105 Interim Relief Arrear	..	0.24
					106 Arrear House Rent Allowance	..	0.99
					Total(21)	..	90.45
22	- do -		135	Pulivendula Canal Scheme	G.H.11 State Development Schemes		
					S.H (27) Canals and Distributaries		
					530 Major Works		
					532 Lands (Non R&R)	16.77	..
					Total(22)	16.77	..
					Total HOD	16.77	90.45
Hydrology Department			REVENUE				
23	2700	Major Irrigation	001	Direction and Administration	S.H (09) Establishment under Chief Engineer, Hydrology		
	80	General			100 Arrear Salaries		
					101 Arrear Pay	..	15.37
					102 Arrear Allowances	..	0.25
					Total(23)	..	15.62
24	- do -		800	Other Expenditure	S.H (11) Investigation of Major and Medium Irrigation Projects		
					100 Arrear Salaries		
					101 Arrear Pay	..	2.51
					103 Arrear Dearness Allowance	..	0.24
					Total(24)	..	2.75
					Total HOD	..	18.37

S U M M A R Y - (Contd.)				(Rupees in Lakhs)	
Major Head	Minor Head	Sub-head and detailed head of appropriation	Estimated amount of further expenditure for 2021-22		
			Charged	Voted	
Irrigation Projects, North Coastal Districts			REVENUE		
25	2700	Major Irrigation	129	Neradi	S.H (27) Canals and Distributaries
	01	Major Irrigation - Commercial		Barrage Under Vamsadhara Project (Stage-II)	270 Minor Works
				272	Maintenance
			Total(25)	..	0.63
				..	0.63
26	- do -		800	Other Expenditure	S.H (21) Project Establishment under Chief Engineer (Projects), North Coastal Districts
				270	Minor Works
				274	H.T.C.C Charges
			Total(26)	..	24.89
				..	24.89
Irrigation Projects, North Coastal Districts			CAPITAL		
27	4700	Capital Outlay on Major Irrigation	001	Direction and Administration	G.H.11 State Development Schemes
	01	Major Irrigation - Commercial			S.H (08) Proeject Establishment under Chief Engineer, North Coastal
				100	Arrear Salaries
				101	Arrear Pay
				103	Arrear Dearness Allowance
				106	Arrear House Rent Allowance
			Total(27)	..	19.99
				..	0.24
				..	0.07
			Total(27)	..	20.3
			Total HOD	..	45.82
Irrigation Projects, Ongole			REVENUE		
28	2700	Major Irrigation	101	Nagarjuna Sagar Project	S.H (25) Project Establishment
	01	Major Irrigation - Commercial			100 Arrear Salaries
				101	Arrear Pay
				102	Arrear Allowances
				103	Arrear Dearness Allowance
				105	Interim Relief Arrear
				106	Arrear House Rent Allowance
			Total(28)	..	22.49
				..	0.09
				..	0.02
				..	0.02
				..	0.14
			Total(28)	..	22.76
29	- do -		- do -		S.H (27) Canals and Distributaries
				270	Minor Works
				274	H.T.C.C Charges
			Total(29)	..	49.39
				..	49.39
30	- do -		- do -		G.H.11 State Development Schemes
					S.H (25) Project Establishment
				100	Arrear Salaries
				101	Arrear Pay
				102	Arrear Allowances
				103	Arrear Dearness Allowance
				105	Interim Relief Arrear
				106	Arrear House Rent Allowance
			Total(30)	..	2.99
				..	0.02
				..	0.02
				..	0.02
				..	0.02
			Total(30)	..	3.07
Irrigation Projects, Ongole			CAPITAL		
31	4700	Capital Outlay on Major Irrigation	001	Direction and Administration	G.H.11 State Development Schemes
	01	Major Irrigation - Commercial			S.H (09) Proeject Establishment under Chief Engineer, Ongole Project
				100	Arrear Salaries
				101	Arrear Pay
				102	Arrear Allowances
			Total(31)	..	4.24
				..	1.24
			Total(31)	..	5.48

S U M M A R Y - (Contd.)				(Rupees in Lakhs)	
Major Head	Minor Head	Sub-head and detailed head of appropriation	Estimated amount of further expenditure for 2021-22		
			Charged	Voted	
Irrigation Projects, Ongole			CAPITAL		
32	4700	Capital Outlay on Major Irrigation	156	G.H.11 State Development Schemes	
		01 Major Irrigation - Commercial	Gundlakamma Reservoir (Kandula Obula)	S.H (27) Canals and Distributaries	
			530 Major Works		
			532 Lands (Non R&R)		
			Total(32)	..	5,99.00
			Total HOD	..	5,99.00
Irrigation Projects, Anantapur			REVENUE		
33	2700	Major Irrigation	113	S.H (27) Canals and Distributaries	
		01 Major Irrigation - Commercial	Tungabhadra Project (High Level Canal)	270 Minor Works	
			272 Maintenance		
			Total(33)	..	3.42
			Total HOD	..	3.42
Irrigation Projects, Anantapur			CAPITAL		
34	4700	Capital Outlay on Major Irrigation	001 Direction and Administration	G.H.11 State Development Schemes	
		01 Major Irrigation - Commercial		S.H (10) Proejct Establishment under Chief Engineer, Anantapur Project	
			100 Arrear Salaries		
			101 Arrear Pay	..	1.24
			102 Arrear Allowances	..	0.24
			103 Arrear Dearness Allowance	..	0.49
			105 Interim Relief Arrear	..	0.02
			106 Arrear House Rent Allowance	..	0.24
			Total(34)	..	2.23
35	- do -		104	G.H.11 State Development Schemes	
			Thungabhadra Project (High Level Canal)	S.H (26) Dam and Appurtenant Works	
			530 Major Works		
			531 Major Works	2,08.00	..
			Total(35)	2,08.00	..
36	- do -		137 Handri Niva Sujala Sravanthi	G.H.11 State Development Schemes	
				S.H (26) Dam and Appurtenant Works	
			270 Minor Works		
			274 H.T.C.C Charges	..	62,50.01
			Total(36)	..	62,50.01
			Total HOD	2,08.00	62,55.66
Polavaram Project			REVENUE		
37	2700	Major Irrigation	138	S.H (28) Lift Irrigation Schemes	
		01 Major Irrigation - Commercial	Chagalanadu Lift Irrigation Scheme	270 Minor Works	
			272 Maintenance		
			Total(37)	..	22.33
			Total HOD	..	22.33
Polavaram Project			CAPITAL		
38	4700	Capital Outlay on Major Irrigation	001 Direction and Administration	G.H.12 Central Assistance to State Development Schemes	
		01 Major Irrigation - Commercial		S.H (11) Proejct Establishment under Chief Engineer, Polavaram Project	
			100 Arrear Salaries		
			101 Arrear Pay	..	56.74
			102 Arrear Allowances	..	0.27
			103 Arrear Dearness Allowance	..	0.62
			105 Interim Relief Arrear	..	0.24
			106 Arrear House Rent Allowance	..	0.14

S U M M A R Y - (Contd.)

(Rupees in Lakhs)

Major Head	Minor Head	Sub-head and detailed head of appropriation	Estimated amount of further expenditure for 2021-22	
			Charged	Voted
Polavaram Project		CAPITAL		
4700	Capital Outlay on Major Irrigation	G.H.12 Central Assistance to State Development Schemes		
01	Major Irrigation - Commercial	S.H (11) Project Establishment under Chief Engineer, Polavaram Project		
		160 Publications		
		161 Publications	..	50
		200 Other Administrative Expenses		
		204 Protocol Expenditure for Dignitaries	..	20
		510 Motor Vehicles		
		512 Purchase of Motor Vehicles	..	18.13
		Total(38)	..	1,46.14
39	- do -	120 Polavaram Barrage (Inddira Sagar Project)		
		G.H.12 Central Assistance to State Development Schemes		
		S.H (26) Dam and Appurtenant Works		
		530 Major Works		
		531 Major Works	..	1000,00.00
		532 Lands (Non R&R)	..	147,11.20
		Total(39)	..	1147,11.20
40	- do -	- do -		
		S.H (27) Canals and Distributaries		
		100 Arrear Salaries		
		101 Arrear Pay	..	0.24
		102 Arrear Allowances	..	0.02
		103 Arrear Dearness Allowance	..	0.24
		105 Interim Relief Arrear	..	0.24
		106 Arrear House Rent Allowance	..	0.07
		530 Major Works		
		532 Lands (Non R&R)	..	50,00.00
		Total(40)	..	50,00.81
41	- do -	- do -		
		S.H (49) Resettlement and Rehabilitation		
		530 Major Works		
		536 R&R Works	..	100,00.00
		Total(41)	..	100,00.00
42	- do -	- do -		
		S.H (50) Resettlement and Rehabilitation - Self Construction of Houses outside R & R colony		
		500 Other Charges		
		502 R&R Cash Benefits	..	50,00.00
		Total(42)	..	50,00.00
		Total HOD	..	1348,80.48
Irrigation Projects, Kurnool		REVENUE		
43	2700 Major Irrigation	109 S.H (27) Canals and Distributaries		
01	Major Irrigation - Commercial	Tungabhadra Project (Low Level Canal)		
		270 Minor Works		
		272 Maintenance	..	0.88
		Total(43)	..	0.88
44	- do -	124 Siddapuram Lift Irrigation Scheme		
		G.H.11 State Development Schemes		
		S.H (27) Canals and Distributaries		
		270 Minor Works		
		272 Maintenance	..	56.35
		Total(44)	..	56.35

S U M M A R Y - (Contd.)

(Rupees in Lakhs)

Major Head	Minor Head	Sub-head and detailed head of appropriation	Estimated amount of further expenditure for 2021-22	
			Charged	Voted
Irrigation Projects, Kurnool		REVENUE		
45	2801 Power	105 Srisailam	G.H.11 State Development Schemes	
	01 Hydel Generation	Hydro-Electric Scheme	S.H (25) Project Establishment	
			100 Arrear Salaries	
			101 Arrear Pay	10.27
			102 Arrear Allowances	0.27
			103 Arrear Dearness Allowance	0.58
			105 Interim Relief Arrear	0.02
			106 Arrear House Rent Allowance	2.87
			Total(45)	14.01
Irrigation Projects, Kurnool		CAPITAL		
46	4700 Capital Outlay on Major Irrigation	001 Direction and Administration	G.H.11 State Development Schemes	
	01 Major Irrigation - Commercial		S.H (13) Project Establishment under CE (Projects), Irrigation, Kunrool	
			100 Arrear Salaries	
			101 Arrear Pay	20.99
			103 Arrear Dearness Allowance	0.05
			280 Professional Services	
			281 Pleaders Fees	34
			Total(46)	55.04
47	- do -	121 Srisailam Right Branch Canal (Neelam Sanjeeva Reddy	G.H.11 State Development Schemes	
			S.H (26) Dam and Appurtenant Works	
			270 Minor Works	
			274 H.T.C.C Charges	8.05
			Total(47)	8.05
			Total HOD	1,34.33
Resettlement And Rehabilitation		REVENUE		
48	2700 Major Irrigation	800 Other	S.H (04) Commissioner (R&R)	
	80 General	Expenditure	100 Arrear Salaries	
			101 Arrear Pay	0.24
			Total(48)	0.24
			Total HOD	0.24
Quality Control Wing For Andhra Region		REVENUE		
49	2700 Major Irrigation	800 Other	S.H (18) Project Establishment under Chief	
		Expenditure	Engineer, Quality Control Wing, Coastal Region	
			100 Arrear Salaries	
			101 Arrear Pay	5.24
			Total(49)	5.24
50	- do -	001 Direction and Administration	S.H (06) Planning and Research	
	80 General		100 Arrear Salaries	
			101 Arrear Pay	1.74
			Total(50)	1.74
			Total HOD	6.98

S U M M A R Y - (Contd.)				(Rupees in Lakhs)	
Major Head	Minor Head	Sub-head and detailed head of appropriation	Estimated amount of further expenditure for 2021-22		
			Charged	Voted	
Quality Control Wing For Rayalaseema			REVENUE		
51	2700	Major Irrigation	800	Other	
	01	Major Irrigation - Expenditure Commercial	S.H (17) Project Establishment under Chief Engineer, Quality Control Wing, Rayalaseema Region		
			100	Arrear Salaries	
			101	Arrear Pay	0.49
			102	Arrear Allowances	0.74
			103	Arrear Dearness Allowance	1.07
			105	Interim Relief Arrear	0.49
			106	Arrear House Rent Allowance	0.44
			Total(51)	..	3.23
			Total HOD	..	3.23
Godavari Delta System, Dowlaiswaram			G.H.11 State Development Schemes		
52	4700	Capital Outlay on Major Irrigation	001	Direction and Administration	
	01	Major Irrigation - Commercial	S.H (29) Project Establishment under Chief Engineer, Godavari Delta System, Dowlaiswaram		
			100	Arrear Salaries	
			101	Arrear Pay	0.74
			102	Arrear Allowances	0.02
			103	Arrear Dearness Allowance	0.02
			105	Interim Relief Arrear	0.02
			106	Arrear House Rent Allowance	0.02
			Total(52)	..	0.82
53	4701	Capital Outlay on Medium Irrigation	146	Yerrakalva Reservoir	
	03	Medium Irrigation - Commercial	G.H.11 State Development Schemes		
			S.H (26) Dam and Appurtenant Works		
			530	Major Works	
			532	Lands (Non R&R)	1.48
			Total(53)	1.48	..
			Total HOD	1.48	0.82
Krishna Delta System, Vijayawada			REVENUE		
54	2700	Major Irrigation	800	Other Expenditure	
	01	Major Irrigation - Commercial	S.H (36) Godavari River Management Board		
			310	Grants-in-Aid	
			312	Other Grants-in-Aid	
				..	5,00.00
			Total(54)	..	5,00.00
55	- do -	- do -	S.H (37) Krishna River Management Board		
			310	Grants-in-Aid	
			312	Other Grants-in-Aid	
				..	9,00.00
			Total(55)	..	9,00.00
Krishna Delta System, Vijayawada			CAPITAL		
56	4700	Capital Outlay on Major Irrigation	001	Direction and Administration	
	01	Major Irrigation - Commercial	G.H.11 State Development Schemes		
			S.H (20) Project Establishment under Chief Engineer, Modernization of Krishna Delta System		
			100	Arrear Salaries	
			101	Arrear Pay	8.74
			102	Arrear Allowances	0.02
			103	Arrear Dearness Allowance	7.99
			106	Arrear House Rent Allowance	0.02
			Total(56)	..	16.77
			Total HOD	..	14,16.77
			Total Demand XXXIII	77,72.74	1465,39.30

**EXPLANATORY NOTE
REVENUE**

Water Resources, Secretariat

Item(1)

The additional amount shall be included in the Supplementary Statement towards salaries

The additional amount shall be included in the Supplementary Statement towards arrear DA

Item(2)

The additional amount shall be included in the Supplementary Statement towards arrears Salaries

REVENUE

Command Area Development Authority

Item(3)

The additional amount shall be included in the Supplementary Statement towards maintenance works

Item(4)

The additional amount shall be included in the Supplementary Statement towards arrears Salaries

REVENUE

Water Resources (Administration)

Item(5)

The additional amount shall be included in the Supplementary statement towards arrear pay

The additional amount shall be included in the Supplementary statement towards arrear Allowances

The additional amount shall be included in the Supplementary statement towards arrear DA

The additional amount shall be included in the Supplementary statement towards arrear IR

The additional amount shall be included in the Supplementary Statement towards arrear HRA

The additional amount shall be included in the Supplementary statement towards arrear IR

Item(6)

The additional amount shall be included in the Supplementary statement towards arrear pay

The additional amount shall be included in the Supplementary statement towards arrear Allowances

The additional amount shall be included in the Supplementary statement towards arrear DA

The additional amount shall be included in the Supplementary statement towards arrear IR

The additional amount shall be included in the Supplementary statement towards arrear HRA

The additional amount shall be included in the Supplementary statement towards TA Da to waork charges establishment

The additional amount shall be included in the Supplementary statement towards AMC charges

Item(7)

The additional amount shall be included in the Supplementary statement towards arrear pay

CAPITAL

Water Resources (Administration)

Item(8)

The additional amount shall be included in the Supplementary statement towards Purchase of Machinery and equipment

REVENUE

Major Irrigation, Flood Control And Drainage

Item(9)

The additional amount shall be included in the Supplementary Statement towards arrear pay

The additional amount shall be included in the Supplementary Statement towards arrear Allowances

CAPITAL

Major Irrigation, Flood Control And Drainage

Item(10)

The additional amount shall be included in the Supplementary Statement towards arrear pay

The additional amount shall be included in the Supplementary Statement towards arrear DA

Item(11)

The additional amount shall be included in the Supplementary Statement towards arrear pay

The additional amount shall be included in the Supplementary Statement towards arrear DA

The additional amount shall be included in the Supplementary Statement towards arrear IR

Item(12)

The additional amount shall be included in the Supplementary Statement towards arrear pay

The additional amount shall be included in the Supplementary Statement towards arrear DA

The additional amount shall be included in the Supplementary Statement towards arrear IR

The additional amount shall be included in the Supplementary Statement towards Lands

Item(13)

The additional amount shall be included in the Supplementary Statement towards daily wage employees.

The additional amount shall be included in the Supplementary Statement towards arrear Pay

The additional amount shall be included in the Supplementary Statement towards arrear DA

The additional amount shall be included in the Supplementary Statement towards arrear IR

The additional amount shall be included in the Supplementary Statement towards arrear HRA

Item(14)

The additional amount shall be included in the Supplementary Statement towards arrear Pay

The additional amount shall be included in the Supplementary Statement towards arrear DA

The additional amount shall be included in the Supplementary Statement towards arrear IR

CAPITAL

N.T.R Telugu Ganga Project

Item(15)

The additional amount shall be included in the Supplementary statement towards arrear pay

The additional amount shall be included in the Supplementary statement towards arrear Allowances

The additional amount shall be included in the Supplementary statement towards arrear DA

The additional amount shall be included in the Supplementary statement towards Pleaders fees

Item(16)

The additional amount shall be included in the Supplementary statement towards TA/DA to work charges

Item(17)

The additional amount shall be included in the Supplementary statement towards Lands (Non R&R)

REVENUE

Central Design Organisation

Item(18)

The additional amount shall be included in the Supplementary Statement towards arrears Salaries

The additional amount shall be included in the Supplementary Statement towards arrear

The additional funds shall be included in the Supplementary Statement towards arrears DA

The additional amount shall be included in the Supplementary Statement towards arrear IR

The additional amount shall be included in the Supplementary Statement towards arrear HRA

REVENUE

Inter State Water Resources

Item(19)

The additional amount shall be included in the Supplementary statement towards arrear pay

REVENUE

Commissionerate Of Tenders

Item(20)

The additional amount shall be included in the Supplementary statement towards arrear pay

CAPITAL

Irrigation Projects, Kadapa

Item(21)

The additional amount shall be included in the Supplementary statement towards arrear pay

The additional amount shall be included in the Supplementary statement towards arrear allowances

The additional amount shall be included in the Supplementary statement towards arrear DA

The additional amount shall be included in the Supplementary statement towards arrear IR

The additional amount shall be included in the Supplementary statement towards arrear HRA

Item(22)

The additional amount shall be included in the Supplementary statement towards Lands(Non R&R)

REVENUE

Hydrology Department

Item(23)

The additional amount shall be included in the Supplementary statement towards arrear pay

The additional amount shall be included in the Supplementary statement towards arrear allowances

Item(24)

The additional amount shall be included in the Supplementary statement towards arrear pay

The additional amount shall be included in the Supplementary statement towards arrear DA

REVENUE

Irrigation Projects, North Coastal Districts

Item(25)

The additional amount shall be included in the Supplementary statement towards mainatance works

Item(26)

The additional amount shall be included in the Supplementary statement towards HTCC chrages

CAPITAL

Irrigation Projects, North Coastal Districts

Item(27)

The additional amount shall be included in the Supplementary statement towards arrear pay

The additional amount shall be included in the Supplementary statement towards arrear DA

The additional amount shall be included in the Supplementary statement towards arrear HRA

REVENUE

Irrigation Projects, Ongole

Item(28)

The additional amount shall be included in the Supplementary statement towards arrear pay

The additional amount shall be included in the Supplementary statement towards arrear salaries

The additional amount shall be included in the Supplementary statement towards arrear allowances

The additional amount shall be included in the Supplementary statement towards IR

The additional amount shall be included in the Supplementary statement towards HRA

Item(29)

The additional amount shall be included in the Supplementary statement towards HTCC charges

Item(30)

The additional amount shall be included in the Supplementary statement towards arrear pay

The additional amount shall be included in the Supplementary statement towards arrear salaries

The additional amount shall be included in the Supplementary statement towards arrear DA

The additional amount shall be included in the Supplementary statement towards arrear IR

The additional amount shall be included in the Supplementary statement towards arrear HRA
CAPITAL

Irrigation Projects, Ongole

Item(31)

The additional amount shall be included in the Supplementary statement towards arrear pay

The additional amount shall be included in the Supplementary statement towards arrear salaries

Item(32)

The additional amount shall be included in the Supplementary statement towards Lands
REVENUE

Irrigation Projects, Anantapur

Item(33)

The additional amount shall be included in the Supplementary statement towards arrear allowances
CAPITAL

Irrigation Projects, Anantapur

Item(34)

The additional amount shall be included in the Supplementary statement towards arrear pay

The additional amount shall be included in the Supplementary statement towards arrear allowances

The additional amount shall be included in the Supplementary statement towards arrear DA

The additional amount shall be included in the Supplementary statement towards arrear IR

The additional amount shall be included in the Supplementary statement towards arrear HRA

Item(35)

The additional amount shall be included in the Supplementary statement towards major waorks

Item(36)

The additional amount shall be included in the Supplementary statement towards HTCC charges
REVENUE

Polavaram Project

Item(37)

The additional amount shall be included in the Supplementary statement towards maintainance

CAPITAL

Polavaram Project

Item(38)

The additional amount shall be included in the Supplementary statement towards arear salaries

The additional amount shall be included in the Supplementary statement towards arear Allowances.

The additional amount shall be included in the Supplementary statement towards arear DA

The additional amount shall be included in the Supplementary statement towards arear IR

The additional amount shall be included in the Supplementary statement towards arear HRA

The additional amount shall be included in the Supplementary statement towards Publication charges

The additional amount shall be included in the Supplementary statement towards Protocal Expenses.

The additional amount shall be included in the Supplementary statement towards purchaseof vehicles

Item(39)

The additional amount shall be included in the Supplementary statement towards major works

-

Item(40)

The additional amount shall be included in the Supplementary statement towards arear pay

The additional amount shall be included in the Supplementary statement towards arear Allowances.

The additional amount shall be included in the Supplementary statement towards arear DA

The additional amount shall be included in the Supplementary statement towards arear IR

The additional amount shall be included in the Supplementary statement towards arear HRA

The additional amount shall be included in the Supplementary statement towards Lands

Item(41)

The additional amount shall be included in the Supplementary statement towards R&R works

Item(42)

The additional amount shall be included in the Supplementary statement towards R&R cash benefits.

REVENUE

Irrigation Projects, Kurnool

Item(43)

The additional amount shall be included in the Supplementary statement towards maintainance

Item(44)

The additional amount shall be included in the Supplementary statement towards maintainance

Item(45)

The additional amount shall be included in the Supplementary statement towards arrear pay

The additional amount shall be included in the Supplementary statement towards arrear Allowances

The additional amount shall be included in the Supplementary statement towards arrear DA

The additional amount shall be included in the Supplementary statement towards arrear IR

The additional amount shall be included in the Supplementary statement towards arrear HRA

CAPITAL

Irrigation Projects, Kurnool

Item(46)

The additional amount shall be included in the Supplementary statement towards arrear pay

The additional amount shall be included in the Supplementary statement towards arrear DA

The additional amount shall be included in the Supplementary statement towards pleaders fees

Item(47)

The additional amount shall be included in the Supplementary statement towards HTCC charges

REVENUE

Resettlement And Rehabilitation Commissionerate

Item(48)

The additional amount shall be included in the Supplementary Statement towards arrears Salaries

REVENUE

Quality Control Wing For Andhra Region

Item(49)

The additional amount shall be included in the Supplementary Statement towards arrears Salaries

Item(50)

The additional amount shall be included in the Supplementary Statement towards arrears Salaries

REVENUE

Quality Control Wing For Rayalaseema Region

Item(51)

The additional amount shall be included in the Supplementary Statement towards arrears Salaries

The additional amount shall be included in the Supplementary Statement towards arrear Allowances

The additional amount shall be included in the Supplementary Statement towards arrear DA

The additional amount shall be included in the Supplementary Statement towards arrear IR

The additional amount shall be included in the Supplementary Statement towards arrear HRA

CAPITAL

Godavari Delta System, Dowlaiswaram

Item(52)

The additional amount shall be included in the Supplementary Statement towards arrears Salaries

The additional amount shall be included in the Supplementary Statement towards arrears Salaries

The additional amount shall be included in the Supplementary Statement towards arrear DA

The additional amount shall be included in the Supplementary Statement towards arrear IR

The additional amount shall be included in the Supplementary Statement towards arrear HRA

Item(53)

The additional amount shall be included in the Supplementary Statement towards lands

REVENUE

Krishna Delta System, Vijayawada

Item(54)

The additional amount shall be included in the Supplementary statement towards GRMB

Item(55)

The additional amount shall be included in the Supplementary statement towards KRMB

CAPITAL

Krishna Delta System, Vijayawada

Item(56)

The additional amount shall be included in the Supplementary statement towards arrear pay

The additional amount shall be included in the Supplementary statement towards arrear allowances

The additional amount shall be included in the Supplementary statement towards arrear DA

The additional amount shall be included in the Supplementary statement towards HRA

(32) DEMAND XXXIV MINOR IRRIGATION

(Rupees in Lakhs)

Original Grant:	
Voted:	805,19.22
Total of Sums Charged:	96.00
Estimates of the amount required for further expenditure	
Voted:	7,93.31

S U M M A R Y

Major Head	Minor Head	Sub-head and detailed head of appropriation	Estimated amount of further expenditure for 2021-22	
			Charged	Voted
Command Area Development Authority				
1	4702 Capital Outlay on Minor Irrigation	101 Surface Water	G.H.03 Externally Aided Projects	
			S.H (18) WB (World Bank) - Andhra Pradesh	
			Integrated Irrigation & Agriculture Transformation Project (APIIATP) - Project Management and Capacity Building	
			280 Professional Services	
			289 Service based Professional Services	1.91
			Total(1)	1.91
2	- do -	- do -	S.H (29) WB (World Bank) - Andhra Pradesh	
			Integrated Irrigation & Agriculture Transformation Project (APIIATP) - Improving Irrigation Agriculture Efficiency at Farm level	
			280 Professional Services	
			289 Service based Professional Services	8.01
			Total(2)	8.01
3	- do -	- do -	G.H.06 Matching State Share of Centrally Assisted State Development Schemes	
	01	Surface Water	S.H (17) HKKP - RRR of WBs Scheme	
			530 Major Works	
			531 Major Works	1,80.00
			Total(3)	1,80.00
4	- do -	- do -	G.H.12 Cental Assistance to State Development Schemes	
			S.H (17) HKKP - RRR of WBs Scheme	
			530 Major Works	
			531 Major Works	2,70.00
			Total(4)	2,70.00
			Total HOD	4,59.92
Ground Water Department				
REVENUE				
5	2702 Minor Irrigation	001 Direction and Administration	S.H (01) Headquarters Office	
	02	Ground Water	100 Arrear Salaries	
			101 Arrear Pay	
				6.80
			103 Arrear Dearness Allowance	0.49
			105 Interim Relief Arrear	0.49
			106 Arrear House Rent Allowance	0.24
			Total(5)	8.02

S U M M A R Y

Major Head	Minor Head	Sub-head and detailed head of appropriation	Estimated amount of further expenditure for 2021-22	
			Charged	Voted
6	2702 Minor Irrigation	005 Investigation S.H (04) Survey and Investigation of Ground Water Resources		
	02 Ground Water	100 Arrear Salaries		
		101 Arrear Pay	..	3.14
		102 Arrear Allowances	..	0.49
		103 Arrear Dearness Allowance	..	2.49
		105 Interim Relief Arrear	..	0.24
		106 Arrear House Rent Allowance	..	0.24
		280 Professional Services		
		281 Pleaders Fees	..	0.01
		Total(6)	..	6.61
		Total HOD	..	14.63
Minor Irrigation Department		REVENUE		
7	2702 Minor Irrigation	101 Water Tanks S.H (05) Minor Irrigation Tanks		
	03 Maintenance	270 Minor Works		
		272 Maintenance	..	0.39
		Total(7)	..	0.39
8	- do -	800 Other S.H (09) Investigation on Minor Irrigation Schemes including Master Plan		
	80 General	Expenditure		
		100 Arrear Salaries		
		101 Arrear Pay	..	20.72
		Total(8)	..	20.72
Minor Irrigation Department		CAPITAL		
9	4702 Capital Outlay on Minor Irrigation	101 Surface Water G.H.11 State Development Schemes		
		S.H (12) Construction and Restoration of Minor Irrigation Sources		
		100 Arrear Salaries		
		101 Arrear Pay	..	30.12
		102 Arrear Allowances	..	0.03
		103 Arrear Dearness Allowance	..	0.01
		530 Major Works		
		532 Lands (Non R&R)	..	2,67.48
		Total(9)	..	2,97.64
10	- do -	- do - S.H (15) Lift Irrigation Works		
		270 Minor Works		
		274 H.T.C.C Charges	..	0.01
		Total(10)	..	0.01
		Total HOD	..	3,18.76
Total Demand XXXIV			..	7,93.31

**EXPLANATORY NOTE
CAPITAL**

Command Area Development Authority

Item(1)

The additional amount shall be included in the Supplementary Statement towards professional services

Item(2)

The additional amount shall be included in the Supplementary Statement towards professional services

Item(3)

The additional amount shall be included in the Supplementary Statement towards major works

Item(4)

The additional amount shall be included in the Supplementary Statement towards major works

REVENUE

Ground Water Department

Item(5)

The additional amount shall be included in the Supplementary statement towards arear pay

The additional amount shall be included in the Supplementary statement towards arear DA

The additional amount shall be included in the Supplementary statement towards arear IR

The additional amount shall be included in the Supplementary statement towards arear HRA

Item(6)

The additional amount shall be included in the Supplementary statement towards arear Pay

The additional amount shall be included in the Supplementary statement towards arear Allowances

The additional amount shall be included in the Supplementary statement towards arear DA

The additional amount shall be included in the Supplementary statement towards arear IR

The additional amount shall be included in the Supplementary statement towards arear HRA

The additional amount shall be included in the Supplementary statement towards Pleaders fees.

REVENUE

Minor Irrigation Department

Item(7)

The additional amount shall be included in the Supplementary statement towards maintenance

Item(8)

The additional amount shall be included in the Supplementary statement towards pay

CAPITAL

Minor Irrigation Department

Item(9)

The additional amount shall be included in the Supplementary statement towards pay

The additional amount shall be included in the Supplementary statement towards arrear allowances

The additional amount shall be included in the Supplementary statement towards DA

The additional amount shall be included in the Supplementary statement towards Lands

Item(10)

The additional amount shall be included in the Supplementary statement towards HTCC charges

(33) DEMAND XXXV ENERGY*(Rupees in Lakhs)*

Original Grant:	
Voted:	6642,40.37
Total of Sums Charged:	..
Estimates of the amount required for further expenditure	
Voted:	2627,23.18

S U M M A R Y

Major Head	Minor Head	Sub-head and detailed head of appropriation	Estimated amount of further expenditure for 2021-22	
			Charged	Voted
Energy, Secretariat			REVENUE	
1	2801 Power	800 Other Expenditure	G.H.11 State Development Schemes	
	05 Transmission and Distribution	S.H (06) Y.S.R Nine Hours Free Power Supply		
		330 Subsidies		
		332 Subsidies to Organizations	..	398,32.98
		Total(1)	..	398,32.98
2	- do -	- do -	S.H (04) Assistance to Andhra Pradesh Power Finance corporation	
	80 General	310 Grants-in-Aid		
		312 Other Grants-in-Aid	..	296,00.01
		Total(2)	..	296,00.01
3	- do -	- do -	S.H (06) Assistance to APDISCOMS	
		310 Grants in Aid		
		312 Other Grants-in-Aid	..	1392,94.00
		Total(3)	..	1392,94.00
Energy, Secretariat			CAPITAL	
4	6801 Loans for Power Projects	205 Transmission and Distribution	G.H.03 Externally Aided Projects	
			S.H (11) WB & AIIB (World Bank & Asian Infrastructure Investment Bank) - Loans for APTRANSCO for 24X7 Power for all Project	
		001 Loans to APTRANSCO	..	364,46.19
		Total(4)	..	364,46.19
5	- do -	- do -	S.H (13) KFW - Germany - Green Energy Corridors Intra State Transmission System in Andhra Pradesh	
		001 Loans to APTRANSCO	..	175,50.00
		Total(5)	..	175,50.00
		Total HOD	..	2627,23.18
Total Demand XXXV			..	2627,23.18

**EXPLANATORY NOTE
REVENUE**

Energy, Secretariat

Item(1)

Subsidy payable to APDSICOMs for the Scheme of YSR Nine hours free power supply.

Item(2)

Assistance to AP Power Finance Corporation.

Item(3)

Payment of Principal / Interest on Loans taken by APDISCOMs to APPFCL.

CAPITAL

Energy, Secretariat

Item(4)

for implementing EAP 24 X 7 Power for All Projects.

Item(5)

KFW - Germany funded Green Energy Corridor Project.

(34) DEMAND XXXVI INDUSTRIES & COMMERCE, INFRASTRUCTURE AND INVESTMENT*(Rupees in Lakhs)*

Original Grant:	
Voted:	3673,34.49
Total of Sums Charged:	..
Estimates of the amount required for further expenditure	
Voted:	111,49.33

S U M M A R Y

Major Head	Minor Head	Sub-head and detailed head of appropriation	Estimated amount of further expenditure for 2021-22		
			Charged	Voted	
Infrastructure And Investment, Secretariat					
REVENUE					
1	3451 Secretariat - Economic Services	092 Other Offices	S.H (45) Andhra Pradesh Infrastructure (Transparency through Judicial Preview) Act, 2019 280 Professional Services 289 Service based Professional Services	..	24.00
			Total(1)	..	24.00
2	- do -	- do -	G.H.11 State Development Schemes S.H (41) Andhra Pradesh Science City, Amaravathi 310 Grants in Aid 311 Grants-in-Aid towards Salaries 312 Other Grants-in-Aid	..	63.23 25.60
			Total(2)	..	88.83
			Total HOD	..	1,12.83
Industries, Commerce And Export Promotion Department					
3	4875 Capital Outlay on Other Industries	800 Other Expenditure	G.H.03 Externally Aided Projects S.H (11) ADB -Visakhapatnam-Chennai Industrial Corridor Development Program " GVMC Grant Component 530 Major Works 531 Major Works	..	15,00.00
			Total(3)	..	15,00.00
			Total HOD	..	15,00.00
Sugar Cane Commissioner					
4	2852 Industries	201 Sugar	REVENUE G.H.11 State Development Schemes S.H (13) Revival of Cooperative Sugar Factories 310 Grants-in-Aid 312 Other Grants-in-Aid	..	95,36.50
			Total(4)	..	95,36.50
			Total HOD	..	95,36.50
			Total Demand XXXVI	..	111,49.33

**EXPLANATORY NOTE
REVENUE**

Infrastructure And Investment, Secretariat

Item(1)

payment of service charges for engaging the manpower services from Design Web Technologies (IDWT)

Item(2)

Administrative expenses of Science City of AP

CAPITAL

Industries, Commerce And Export Promotion Department

Item(3)

towards enabling the GVMC to generate bills for claiming the expenditure incurred under UCCRTF of VCICDP.

REVENUE

Sugar Cane Commissioner

Item(4)

Revival of Cooperative Sugar Factories

(35) DEMAND XXXVII TOURISM, ART AND CULTURE

(Rupees in Lakhs)

Original Grant:	
Voted:	114,45.38
Total of Sums Charged:	..
Estimates of the amount required for further expenditure	
Voted:	39.72

S U M M A R Y

Major Head	Minor Head	Sub-head and detailed head of appropriation	Estimated amount of further expenditure for 2021-22	
			Charged	Voted
Tourism Department				
		REVENUE		
1	3452 Tourism	G.H.11 State Development Schemes		
	01 Tourist Infrastructure	S.H (13) Tourism Project Management Unit		
		280 Professional Services		
		289 Service based Professional Services	..	38.94
		Total(1)	..	38.94
		Total HOD	..	38.94
Archaeology And Museums Department				
		REVENUE		
2	2205 Art and Culture	S.H (01) Headquarters Office		
		100 Arrear Salaries		
		101 Arrear Pay	..	0.25
		Total(2)	..	0.25
3	- do -	S.H (03) District Offices		
		100 Arrear Salaries		
		101 Arrear Pay	..	0.07
		Total(3)	..	0.07
4	- do -	S.H (05) Excavations		
		100 Arrear Salaries		
		101 Arrear Pay	..	0.46
		Total(4)	..	0.46
		Total HOD	..	0.78
		Total Demand XXXVII	..	39.72

EXPLANATORY NOTE

REVENUE

Tourism Department

Item(1)

The additional amount is included in supplementary estimates towards service based professional charges

REVENUE

Archaeology And Museums Department

Item(2)

The additional amount is included in supplementary estimates towards arrear payments.

Item(3)

The additional amount is included in supplementary estimates towards arrear payments.

Item(4)

The additional amount is included in supplementary estimates towards arrear payments.

(36) DEMAND XXXVIII CIVIL SUPPLIES ADMINISTRATION

(Rupees in Lakhs)

Original Grant:	
Voted:	3695,89.21
Total of Sums Charged:	..
Estimates of the amount required for further expenditure	
Voted:	3,19.63

S U M M A R Y

Major Head	Minor Head	Sub-head and detailed head of appropriation	Estimated amount of further expenditure for 2021-22	
			Charged	Voted
Food And Civil Supplies Department			REVENUE	
1	2236 Nutrition	800 Other Expenditure	G.H.06 Matching State Share of Centrally Assisted State Development Schemes	
	02 Distribution of Nutritious Food and Beverages	S.H (39) Supply of Fortified Rice		
		330 Subsidies		
		332 Subsidies to Organizations	..	2.12
		Total(1)	..	2.12
2	- do -	- do -	G.H.12 Central Assistance to State Development Schemes	
		S.H (39) Supply of Fortified Rice		
		330 Subsidies		
		332 Subsidies to Organizations	..	6.37
		Total(2)	..	6.37
3	3456 Civil Supplies	001 Direction and Administration	S.H (08) Andhra Pradesh State Food Commission	
		140 Rents, Rates and Taxes		
		141 Rents, Rates and Taxes	..	54.39
		Total(3)	..	54.39
4	- do -	- do -	G.H.12 Central Assistance to State Development Schemes	
		S.H (08) Andhra Pradesh State Food Commission		
		210 Supplies and Materials		
		213 Purchase of Office Hardware and Peripherals	..	6.75
		Total(4)	..	6.75
5	- do -	104 Consumer Welfare Fund	G.H.06 Matching State Share of Centrally Assisted State Development Schemes	
		S.H (06) Consumer Welfare (Corpus) Fund		
		320 Contributions		
		323 Other contributions	..	2,50.00
		Total(5)	..	2,50.00
		Total HOD	..	3,19.63
Total Demand XXXVIII			..	3,19.63

**EXPLANATORY NOTE
REVENUE**

Food And Civil Supplies Department

Item(1)

The additional amount included in Supplimentary Statement towards meeting the expenditure under scheme "Supply of Fortified Rice".

Item(2)

The additional amount included in Supplimentary Statement towards meeting the expenditure under scheme "Supply of Fortified Rice".

Item(3)

The additional amount included in Supplimentary Statement towards Rents, Rates, Taxes to Andhra Pradesh State Food Commission

Item(4)

The additional amount included in Supplimentary Statement towards purchase of office hardware and peripherals to Andhra Pradesh State Food Commission

Item(5)

The additional amount included in Supplimentary Statement towards Consumer Welfare (Corpus) Fund as 25% State Share.

(37) DEMAND XXXIX INFORMATION TECHNOLOGY, ELECTRONICS AND COMMUNICATIONS

(Rupees in Lakhs)

Original Grant:	
Voted:	207,88.66
Total of Sums Charged:	..
Estimates of the amount required for further expenditure	
Voted:	55.00

S U M M A R Y

Major Head	Minor Head	Sub-head and detailed head of appropriation	Estimated amount of further expenditure for 2021-22	
			Charged	Voted
Information Technology, Electronics And			REVENUE	
1 3451 Secretariat -	789 Special	G.H.11 State Development Schemes		
Economic Services	Component Plan for Scheduled Castes	S.H (11) Information Technology, Electronics & Communications Department		
		280 Professional Services		
		287 Payments to Direct Individual Professionals	..	55.00
		Total(1)	..	55.00
		Total HOD	..	55.00
Total Demand XXXIX			..	55.00

EXPLANATORY NOTE

REVENUE

Information Technology, Electronics And Communications, Secretariat

The additional amount included in the supplementary statement towards payment of payment of salaries to (7) IT Professionals working in SW Department.