



**MINORITIES ACTION PLAN: 2021-22**  
**(BUDGET ALLOCATIONS TO**  
**MINORITIES WELFARE DEPARTMENT)**

(As presented to the Legislature in May, 2021)

**Buggana Rajendranath**  
Minister for Finance

# MINORITIES ACTION PLAN: 2021-22

## (BUDGET ALLOCATIONS TO MINORITIES WELFARE DEPARTMENT)

### (A) POPULATION:

Total Population of Andhra Pradesh	-	493.84 lakhs
Total Minority Population	-	43.46 lakhs (8.8%)

### (B) COMPOSITION:

Muslims	-	36.18 lakhs (7.32% of Total Population)
Christians	-	6.83 lakhs (1.38% of Total Population)
Sikhs	-	0.10 lakhs (0.02% of Total Population)
Buddhist	-	0.04 lakhs (0.01% of Total Population)
Jains	-	0.27 lakhs (0.05% of Total Population)
Parsis	-	0.04 lakhs (0.01% of Total Population)

### (C) DISTRICT WISE POPULATION:

Sl.No	Name of the District	Total Population	Minorities Population	Percentage(%)
1	Srikakulam	2703114	28383	1.05
2	Vizianagaram	2344474	35402	1.51
3	Visakhapatnam	4290589	169049	3.94
4	East Godavari	5154296	160814	3.12
5	West Godavari	3936966	197636	5.02
6	Krishna	4517398	461226	10.21
7	Guntur	4887813	654479	13.39
8	Prakasam	3397448	239859	7.06
9	Sri Potti Sriramulu Nellore	2963557	317990	10.73
10	YSR Kadapa	2882469	486273	16.87
11	Kurnool	4053463	707735	17.46
12	Anantapur	4081148	466475	11.43
13	Chittoor	4174064	424502	10.17
TOTAL		49386799	4349824	8.81

## MINORITIES ACTION PLAN 2021-22

The need to protect the interest of the Minorities has been recognized by the Constitution of India.

Several national level committees and experts have emphasized the necessity for the equitable development of minorities.

Minorities population of the state is 43,49,824 and providing adequate resources to the minorities is important to benefit this population.

Therefore, the Government proposes to introduce a Minorities Action Plan from the year 2021-22 ,which will document the allocations made for the Minorities in the budget, under different programs and schemes of all the Departments.

This will help in tracking and monitoring the allocations and expenditure over the years and thereby help better outcomes.

An allocation of **Rs.3840.72 Crores** is allotted to the Minorities Action Plan 2021-22.

A Brief Summary of Financial Allocations made under Different Departments for the year 2021-22:

Name of the Department	B.E. 2021-22 (Rs. in Lakhs)
Minorities Welfare Department	142419.00
Backward Classes Department	387.53
Health, Medical & Family Welfare Department	440.00
Animal Husbandry, Dairy Development & Fisheries Dept.	30.98
Housing Department	57200.00
Agriculture & Co-Operation Department	352.00
School Education Department	126.34
Municipal Administration & Urban Development Department	2059.20
Consumer Affairs Food & Civil Supplies Department	26402.06
Horticulture Department	4013.93
Fisheries Department	924.00
Intermediate Education Department	201.04
Welfare of Differently Abled, Transgender and Senior Citizens	243.42
Women, Children Welfare Department	28493.97
Energy Department	44000.00
Information, Technologies & Communications Department	38.93
Industries & Commerce Department	448.80
<b>Total:</b>	<b>307781.19</b>

## THE DEPARTMENT WISE ALLOCATION COVERS THREE TYPES OF ACTIVITIES :

- Support Schemes and Welfare Measures
- Beneficiary oriented Schemes (Self Employment / Economic support)
- Creation of Permanent Infrastructure

## SCHEMES SECURING DIRECT AND QUANTIFIABLE BENEFITS:

- For Schemes exclusively benefitting Minorities individuals or Minorities Households, 100% of Scheme cost shall be allocated and accounted for.
- For Schemes benefitting Minorities Habitations, 100% of Scheme cost shall be allocated and accounted for.
- For General Schemes benefitting Minorities individuals or Minorities Households along with others, the Scheme cost shall be allocated and accounted for, in proportion to the Minorities beneficiaries covered.
- In respect of non-divisible infrastructure works, a portion of the Scheme cost as may be determined by the Government shall be deemed to have been dedicated to Minorities.

## **MINORITIES WELFARE DEPARTMENT**

An amount of **Rs. 142419.00** Lakhs is provided for the year 2021-22 and the details of the Schemes along with budgetary allocations are as follows.

Sl. No.	Name of the Scheme	Amount Allocated for 2021-22 (Rs. in Lakhs)
1	Maintenance of District Hostels	243.19
2	A.P. State Waqf Board	50.30
3	Assistance to Centre for Educational Development of Minorities (CEDM)	153.15
4	Assistance to A.P. State Haj Committee	92.10
5	Haj Committee - Support of Haj Pilgrims	2500.00
6	Incentives to Imams & Mouzans	8000.00
7	Pensions to Old Age Persons & Widows	53206.57
8	Old Age Pensions to Artists	5.40
9	Pensions to Single Women	2201.46
10	Pensions to AIDS Patients	349.09

11	Pensions to Dialysis Patients (CKDU)	630.38
12	Pensions to Disabled Persons	9983.75
13	Pensions to Fishermen	65.09
14	Pensions to Toddy Tappers	15.37
15	Pension to Thalassemia, Sickle Cell disease & Severe Haemophilia Patients	140.71
16	Pension to Other Patients	602.80
17	Pension to Multi deformity leprosy patients	78.35
18	A.P. State Minorities Finance Corporation Limited (Salaries)	622.06
19	APSMFC - Economic Support - Backend Subsidy to Mobile Dispensing Units	161.84
20	APSCMFC Y.S.R. Pension Kanuka (Old Age Pensions to Artists)	5.21
21	A.P. State Christian Minorities Finance Corporation (Welfare Scheme)	75.60
22	APSCMFC (visit to Holy Land Jerusalem)	250.00
23	APSCMFC (Insurance & Maintenance for Autos and Cabs Drivers – Vahana Mithra)	150.00
24	APSCMFC (Nethanna Nestham)	10.00
25	APSCMFC (Support for Barbers, Tailors and Washermen - Jagananna Chedodu)	30.00
26	APSCMFC (Financial Assistance to Hawkers)	25.00
27	APSCMFC (Jagananna Vidya Deevena – RTF)	1047.63
28	APSCMFC (Jagananna Vasathi Deevena – MTF)	886.93
29	APSCMFC (Law Nestham)	50.00
30	APSCMFC (Incentives to Pastors)	4000.00
31	APSCMFC (Jagananna Chedodu)	30.00
32	APSMFC (Insurance & Maintenance for Autos and Cabs Drivers – Vahana Mithra)	3859.53
33	APSMFC (Support for Barbers, Tailors and Washermen - Jagananna Chedodu)	1842.01
34	APSMFC (YSR Nethanna Nestham)	540.48
35	APSMFC (Financial Assistance to Hawkers)	140.00
36	APSMFC (Jagananna Vidya Deevena – RTF)	14981.75
37	APSMFC (Jaganna Vasathi Deevena – MTF)	12420.75
38	APSMFC (Law Nestham)	66.00
39	Pradhan Manthri Jana Vikas Karyakram (PMJVK-CSS)	12696.80
40	Pradhan Manthri Jana Vikas Karyakram (PMJVK-MSS)	8464.53
41	Assistance to A.P. State Urdu Academy Salaries	34.27
42	Assistance to A.P. State Urdu Academy	89.50

43	Survey Commissioner of Waqfs	137.90
44	A.P. Residential Educational Institutions Society (APREIS)	191.00
45	A.P. State Dudekula Muslim Cooperative Society Federation Limited	372.00
46	Protection of Waqf Properties (Capital Head)	10.00
47	Construction of Buildings for Hostels & Residential Schools	500.00
47	A.P. State Dudekula Muslim Cooperative Society Federation Limited (Construction of Buildings for District Dudekula Centres)	100.00
48	A.P. State Christian Minorities Finance Corporation (Capital Head)	100.00
49	Construction of Urdu Ghar-cum-Shadikhana (Capital Head)	100.00
50	Survey Commissioner of Waqfs (Capital Head)	0.50
51	Survey Commissioner of Waqfs (Capital Head)	10.00
52	Assistance to Andhra Pradesh Haj Committee	100.00
<b>Total:</b>		<b>142419.00</b>

In addition to the above, the following schemes namely Jagananna Amma Vodi, YSR Cheyutha and YSR Aasara budget allocation will be released to the A.P. State Minorities Finance Corporation, A.P. State Christian Minorities Finance Corporation and A.P. State Noorbash Dudekula Muslim Cooperative Society Federation Limited through State Development Corporation:

Sl. No.	Name of the Scheme	Amount Allocated for 2021-22 (Rs. in Lakhs)	Number of Beneficiaries
1.1	APSCMFC (YSR Cheyutha)	1772.07	9,451
1.2	APSCMFC (YSR Aasara)	1348.00	13,480
1.3	APSCMFC (Jagananna Amma Vodi)	1809.92	12,067
2.1	APSMFC (YSR Cheyutha)	44924.82	2,39,599
2.2	APSMFC (YSR Aasara)	13148.00	1,31,480
2.3	APSMFC (Jagananna Amma Vodi)	6748.28	44,989
1	A.P. State Noorbasha Dudekula Muslim Cooperative Society Federation Limited (Amma Vodi)	6540.10	43,600
<b>Total:</b>		<b>76291.19</b>	

**A) MAINTENANCE OF DISTRICT HOSTELS :**

There are 15 Pre-Matric Hostels and 13 Post Matric Hostels functioning in the State. The following Hostels are being run by the Minorities Welfare Department.

- There are 16 Hostels Functioning in the state i.e., 6 Pre-Matric Minorities Hostels and 10 Post Matric Hostels are functioning in rented buildings in the districts, for admission of students from 3rd to 10th Class & Intermediate to Ph.D. Students respectively.
- Further, Under PMJVK 13 hostel buildings are sanctioned of which (12) i.e., 9 Pre-Matric Hostel and 3 Post Matric Hostel buildings are constructed in the State and one Post Matric Hostel building is under construction at Chittoor districts and the functioning of these Hostels may start after sanctioning of the Posts.
- 28 Hostels (15 for Pre-Matric Hostels & 13 Post Matric Hostels),

**B. GOVERNMENT HOSTELS:**

S. NO	Name of the District	Existing Hostels (16- Hostels)				
		Name of Block/Town	Type of Hostel (PRE/POST) & (BOYS/ GIRLS)	Number of Hostels	Sanctioned Cadre strength for students	Present Strength
1	Chittoor	Madanapalli	PRE- BOYS	2	100	24
		Tirupati	POST-GIRLS		50	26
2	Krishna	Vijayawada	PRE- BOYS	2	100	0
		Vijayawada	POST-BOYS		50	40
3	Visakapatnam	Gajuwaka	POST-BOYS	1	50	0
4	Ananthapur	Ananthapur	PRE- GIRLS	2	100	61
		Ananthapur	POST - BOYS		50	50
5	Guntur	Bara Imam Panja	PRE- GIRLS	2	100	24
		Adandapet	POST-GIRLS		50	26
6	Kurnool	Urdu High School	PRE- GIRLS	3	100	68
		Ganesh Nagar	POST-BOYS		50	24
		Nandyal	POST-BOYS		50	20
7	YSR Kadapa	Kadapa	PRE- BOYS	4	100	37
		Mamillapalli	POST-BOYS		50	37
		Rajampet	POST-BOYS		100	46
		Rajampet	POST-GIRLS		100	45
<b>TOTAL</b>			<b>16</b>	<b>1150</b>	<b>655</b>	

**Hostel buildings constructed under PMJVK(MsDP):**

New Hostels (under PMJVK -13 Hostels)						
Sl.No	Name of the District	Name of Block/Town	Type of Hostel (PRE/POST) & (BOYS/GIRLS)	Number of Hostels	Sanctioned Cadre strength for students	Remarks
1	Anantapur	Kadiri (MCT)	PRE - GIRLS	4	100	Functioning of these Hostels will start after sanctioning of Posts.
			PRE - BOYS		100	
		Gunthakal (MCT)	PRE-GIRLS		100	
			POST-BOYS		100	
2	Guntur	Narasaraopet (MCT)	PRE-GIRLS	2	100	
			POST-BOYS		100	
3	Kurnool	Nadayala (MCT)	POST-BOYS	1	100	
4	YSR Kadapa	Proddatur (MCT)	PRE - GIRLS	5	100	
			PRE - BOYS		100	
		Rayachoty (MCT)	PRE - GIRLS		100	
			PRE - BOYS		100	
		Rayachoty (MCB)	PRE - GIRLS		100	
5	Chittoor	Kalikiri Town(MCT)	POST- BOYS	1	50	Under Construction
				<b>13</b>	<b>1250</b>	

**C) A.P. State Waqf Board:**

- Payment of salaries of staff of Waqf Board Office.
- Protection of Waqf Properties is part of Manifesto of the Govt., Proper measures to be taken to protect about (200) Waqf Properties in the State from encroachments by constructing compound walls / Fencing.
- Mohararam Arrangements i.e., Providing Sabeels & Minor Repairs to (250) Waqf Institutions throughout the State.
- Legal Fees for Standing Counsels.
- Payment to AP Online.
- Assistance to (75) Muslim Divorced Women.

**D) Centre for Educational Development of Minorities (CEDM):**

- Payment of salaries of staff of CEDM Office.
- Payments of Training and Tuition Fee APPSC Group-I, II, III and Police Constable, S.I. and D.S.C,VRO/VRA, Eamcet, Icet, Deecet, Polycet, Ed-Cet, NEET, Civil Services, IBPS, SSC CEDM as per the directions to provide coaching to more number of Minority students appearing all examinations at Corporate Level with residential Facilities by sponsoring them to resulted Private Institutions in the Districts for the Financial Year 2021-22. Total Beneficiaries under this scheme are 14,500.
- Payments of Purchase of X-Class Telugu, English & Urdu Medium Study Material and for the Financial Year 2021-22.
- Teaching remuneration to faculty at CEDM study centers and sanitation Charges for the CEDM Head Office and Regional Centers for the Financial Year 2021-22.
- Students Stipends Group-I,II,III and Police Constable, S.I. and D.S.C for the



Financial Year 2021-22.

**E) A.P. State Haj Committee:**

- Payment of salaries of staff of A.P. State Haj Committee Office.
- Financial Assistance to the Haj Pilgrims for other Haj expenses other than travel expenditure for 870 Pilgrims (Considering 609 pilgrims with Annual income less than Rs.3.00 lakhs  $609 \times \text{Rs. } 60,000.00 = \text{Rs } 365.40$  lakhs. Considering 261 pilgrims with Annual income more than Rs. 3.00 lakhs  $261 \times \text{Rs. } 30,000.00 = \text{Rs. } 78.30$  lakhs.
- A G.O.Rt.No.404, Minorities Welfare Department, dt:28.11.2018 was issued to Revise administrative sanction for construction of New Haj House at Vijayawada, Krishna District with an amount of Rs.80.00 Crores (Rupees Eighty Crores).

**F) Construction to Urdu Ghar-cum-Shadikhanas:**

- Urdu Ghar -Cum- Shadikhanas (GRANT-In-Aid), as sanctioned by the Government Orders.
- Assistance for Construction of "Dr. Y.S.R Urdu Research & Development Centre" in A.P.

**G) Incentives to Imams & Mouzans:**

- Government have issued orders for Enhancement of Honorarium in respect of Imams & Mouzans from Rs.5,000/-to Rs. 10,000/- and Rs.3,000/- to Rs.5,000/- respectively vide G.O.Ms.No.52, General Administration (SC.I) Department, dated:14.05.2021.
- Beneficiaries of Imams beneficiaries are 5000 and Mouzans beneficiaries are 5000.
- Single Women Pension under A.P. State Wakf Board – Beneficiaries - 55 persons.

**H) APSMFC (YSR Pension Kanuka):**

- There are various schemes in YSR Pension Kanuka and they are:
  1. Pension to Old Age Persons & Widows
  2. Pension to Single Women.
  3. Pension to Aids Patients.
  4. Pension to Dialysis Patients CKDU.
  5. Pension to Disabled Persons.
  6. Pension to Fishermen.
  7. Pension to Toddy Tappers
  8. Old age pensions to Artists.

**I) A.P. State Minorities Finance Corporation Limited Staff Salaries**

**J) APSCMFC (YSR Pension Kanuka):**

- There is a scheme like Old age pensions to Artists in YSR Pension Kanuka.

**K) A.P. State Christian Minorities Finance Corporation Welfare Schemes:**

- Payment of salaries of staff of APSCMFC Office.

- The Budget estimates prepared for effective implementation of APSCMFC welfare schemes such as Financial Assistance for construction/ renovation/ repairs of Churches, Church run Institutions, beautification of Burial Grounds, Staff salaries, Rents, Head Office and District Offices maintenance.
- As on date, 174 church proposals were pending for issue of administrative sanction to a tune of 48.94 Crores.

#### **L) A.P. State Christian Minorities Finance Corporation Navaratnalalu Schemes:**

The Navaratnalalu Schemes are as follows:

1. Visit to Holy Land Jerusalem – Approximately 600 Applications are received to perform Holy visit to Jerusalem.
2. Insurance & Maintenance for Autos and Cabs Drivers – Vahana Mithra (Beneficiaries - 1,250)
3. Nethanna Nestham.
4. Support for Barbers, Tailors and Washermen (Beneficiaries – 250)
5. Financial Assistance to Hawkers (Beneficiaries – 1,125)
6. Jagananna Vidya Deevena – RTF (Beneficiaries – 3,400)
7. Jagananna Vasathi Deevena – MTF (Beneficiaries - 10,000)
8. Law Nestham (Beneficiaries – 1000)
9. Incentives to Pastors – Government have issued orders providing Honorarium to the pastors @ Rs.5,000/- per month with the three eligibility criteria that have to be fulfilled by the Church to be considered under the scheme i.e., a) the church should be registered under the Societies Act ; b) the land should be registered in the name of Church; & c) the Institution should not have other source of income. In this regard, Survey have taken up by the District Collector to arrive the beneficiaries under the sceme.

#### **M) A.P. State Minorities Finance Corporation Limited Navaratnalalu Schemes:**

The Navaratnalalu Schemes are as follows:

1. Insurance & Maintenance for Autos and Cabs Drivers – Vahana Mithra (Beneficiaries – 38,597)
2. Nethanna Nestham (Beneficiaries – 2,252)
3. Support for Barbers, Tailors and Washermen (Beneficiaries – 18,120)
4. Financial Assistance to Hawkers (Beneficiaries – 7,000)
5. Jagananna Vidya Deevena – RTF (Beneficiaries – 8,460)
6. Jagananna Vasathi Deevena – MTF (Beneficiaries - 93,361)
7. Law Nestham (Beneficiaries – 110)

#### **N) Pradhan Manthri Jana Vikas Karyakram (PMJVK-CSS & MSS):**

- The Scheme is sponsored by the Ministry of Minority Affairs, New Delhi. CSS Scheme with a sharing ratio of 60:40. During the year 2020-21 , proposals approximately for an amount of Rs.113. 50 Crores in respect of YSR Kadapa District is under process. The ratio between Central and State was suggested 100:00 and

90:10 for certain projects and 2nd instalment of Project cost shall be released in 2020-21. GoI is persuing to continue the Scheme in 15th Finance Commission Period also. Therefore it is proposed for Rs.200.00 Crores for 2021-22 towards BE.

**O) A.P. State Urdu Academy:**

- Payment of salaries of staff of Urdu Academy HoDs and Districts.
- Maintenance of Libraries, Computer & Training Centres.
- Protection & Improvement of Urdu Language.

**P) Survey Commissioner of Waqfs:**

- Payment of salaries of staff of Survey Commissioner of Waqfs office.
- Purchase of Machinery and equipment for the office need.
- D.G.P.S. survey also has been taken up simultaneously along with manual survey. DGPS agencies have to be engaged for D.G.P.S. Survey and digitalization of the all un-notified Waqf properties.

**Q) A.P. Residential Educational Institutions Society (APREIS):**

**Residential schools:**

**Residential schools for Minorities are being managed by APREI Society with the funding from Minorities Welfare Department:**

After Bifurcation of the state, the following 12 Andhra Pradesh Residential Minority Schools (6 for Boys and 6 for Girls) is being maintained by Andhra Pradesh Residential Educational Institutions Society. The funding for maintaining these **06** Residential schools is being provided by Department of Minority Welfare.

The details of sanctioned strength and other details of 06 Andhra Pradesh Residential Minority Schools run by APRIES and funded by Minorities Welfare Department are shown below. The percentage of Minorities, Scheduled Caste and Scheduled Tribe in these schools is 79%, 15% & 6% respectively.

A) Minorities Residential Schools funded by Minorities Welfare Department run by APREIS, Guntur.

S. No	Name of the District	Sanctioned Strength	Present Strength					Total	Vacant Boarders	Remarks
			Minority	SC	ST	PHC	Others			
1.	Krishna (Machilipatnam)	480	42	56	21	01	0	120	360	Funding from Minorities Welfare Dept., through APREI Society
2.	Guntur	480	121	44	19	0	0	184	296	
3.	Kurnool	480	281	47	14	02	02	346	134	
4.	Anantapuram	480	273	61	21	01	01	357	123	
5.	Chittoor	480	103	54	15	0	0	172	308	
6.	Nellore	480	190	61	23	02	01	277	203	
	Total	<b>3360</b>	<b>1074</b>	<b>390</b>	<b>129</b>	<b>06</b>	<b>04</b>	<b>1603</b>	<b>1757</b>	

B. Another following 6 Minorities Residential Schools funded by School Education Department, run by APREIS, Guntur.

FUNDING FROM DIRECTORATE OF SCHOOL EDUCATION FOR MINORITIES STUDENTS				
SNO	INST	PLACE	CATG	FUNDNG FROM
1	APREIS	VIJAYAWADA	URUD-GIRLS	DSE FUNDS
2	APREIS	GUNTUR-Urdu	URUD-BOYS	DSE FUNDS
3	APREIS	VAYALPADU	URUD-GIRLS	DSE FUNDS
4	APREIS	CUDDAPAH(U)	URUD-BOYS	DSE FUNDS
5	APREIS	VEMPALLI	URUD-GIRLS	DSE FUNDS
6	APREIS	KURNOOL-Urdu	URUD-BOYS	DSE FUNDS

The location of 06 Minorities Residential schools funded by Minorities Welfare Department run by APRIES is as follows.

	School Name	Own/ Rented Building	Address
1	A.P.R. Schools Minority Girls, GUNTUR	RENTED	D. No. 15-18-117/A, Sangadigunta, Ponnur Road, Old Guntur, Guntur Dist.
2	A.P.R. Schools Minority Boys, MACHILIPATNAM	RENTED	D. No. 15-27, NGO Home, Machilipatnam, Krishna Dt.
3	A.P.R. Schools Minority Boys, NELLORE	RENTED	26-11-3174 Subesh Chandra Bose Nagar A.K.Nagar, Nellore -524004
4	A.P.R. Schools Minority Boys, ANANTHAPUR(M)	RENTED	Junior College, 4th Road, Anantapuram.
5	A.P.R. Schools Minority Girls, KURNOOL(M)	RENTED	D. No. 86-347, Kurnool District.
6	A.P.R. Schools Minority Girls, CHITTOOR(M)	RENTED	Penumur Cross, Chittoor Dt.

**R) A.P. State Dudekula Muslim Cooperative Society Federation Limited:**

- Payment of salaries of staff of APSDMCSF office.
- Implementation of training programmes to unemployed.
- Expenditure for conducting meetings/ workshops.
- Construction of Buildings for District Dudekula Centres.

**S) Protection of Waqf Properties:**

- Construction of Waqf Institutions i.e., Masjids, Idgahs, Dargahs, Ashoor Khanas, Peerla Panjas and Compound walls to Grave yards etc., and Development of (20) Waqf Properties for construction of Shopping/Commercial Complexes.

**S.B. AMZATH BASHA**  
**HON'BLE DEPUTY CHIEF MINISTER**  
**(MINORITY WELFARE)**