



# **BACKWARD CLASSES**

**SUB - PLAN**

**2021-22**

**Volume VII/4**

**As Presented to the A.P. Legislature**

**BUGGANA RAJENDRANATH**

**Minister for Finance**



**BACKWARD CLASSES**  
**SUB - PLAN**  
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## **BUDGET ALLOCATIONS TO BACKWARD CLASSES FOR THE YEAR 2021 – 22**

The population of Andhra Pradesh according to the 2011 Census of India is 4.98 Cr., of which, the population of Backward Classes projected from Smart Pulse Survey is approximately 2.15 Cr. i.e. 43.17% of the total population.

There are 139 Communities among Backward Classes in the State of Andhra Pradesh. They are divided into five (5) Groups as mentioned below.

<b>Sl. No.</b>	<b>Group</b>	<b>Number of Communities</b>
1	BC - A	51
2	BC - B	27
3	BC - C	1
4	BC - D	46
5	BC - E	14
<b>TOTAL</b>		<b>139</b>

<b>Group</b>	<b>Nature of the Communities</b>
<b>BC-A</b>	Aboriginal Tribes, Vimukti Jatis, Nomadic and Semi Nomadic Tribes
<b>BC-B</b>	Vocational Groups
<b>BC-C</b>	Scheduled Caste converts to Christianity
<b>BC-D</b>	Other Castes
<b>BC-E</b>	Socially and Educationally Backward Classes among Muslims

An Act has been made (Act No. 13 of 2019) providing statutory basis to BC Sub-Plan and it was notified in A.P. Gazette on 19-02-2019. According to the Act, 1/3<sup>rd</sup> of the funds from Plan outlays shall be earmarked for the Backward Classes. The Government is committed to incur an expenditure of Rs. 75000 Cr., for the next 5 years period @ Rs. 15,000 Cr., per year under BC Sub Plan to secure direct and quantifiable benefits to the individuals / households / habitations of BCs to bridge the developmental gaps between the BCs and other developed communities.

**An amount of Rs. 28,237.65 Cr., is allocated for the financial year 2021-22.**

**DEPARTMENT WISE ALLOCATION COVERS THREE TYPES OF ACTIVITIES:**

- Support Schemes and Welfare Measures
- Beneficiary oriented Schemes (Self Employment / Economic support)
- Creation of Permanent Infrastructure

**SCHEMES SECURING DIRECT AND QUANTIFIABLE BENEFITS:**

- For Schemes exclusively benefitting Backward Classes individuals or Backward Classes Households, 100% of Scheme cost shall be allocated and accounted for.
- For Schemes benefitting Backward Classes Habitations, 100% of Scheme cost shall be allocated and accounted for.
- For General Schemes benefitting Backward Classes individuals or Backward Classes Households along with others, the Scheme cost shall be allocated and accounted for, in proportion to the Backward Classes beneficiaries covered.
- In respect of non-divisible infrastructure works, a portion of the Scheme cost as may be determined by the Government shall be deemed to have been dedicated to Backward Classes.

**A BRIEF SUMMARY OF FINANCIAL ALLOCATIONS  
MADE UNDER DIFFERENT DEPARTMENTS  
FOR THE YEAR 2021-22**

(Rs. in Cr.)

Sl.No.	Name of the Department	Amount Allocated for 2021-22
1	Agriculture Department	2380.04
2	Backward Classes Welfare Department	11840.50
3	Energy Department	515.00
4	Family Welfare Department	37.60
5	Fisheries Department	92.00
6	Food and Civil Supplies Department	233.33
7	Horticulture Department	79.45
8	Medical Education Department	703.57
9	Municipal Administration and Urban Development Secretariat	1491.54
10	Panchayat Raj Department	76.52
11	Registrar of Co-Operative Societies	236.02
12	School Education Department	2092.91
13	Sericulture Department	14.96
14	Weaker Section Housing	12.02
15	Women Development & Child Welfare Department	64.99
	<b>Total</b>	19636.84
*16	Jagananna Amma Vodi	2766.00
*17	YSR Cheyutha	2806.56
*18	YSR Asara	3028.25
		8600.81
	<b>Grand Total</b>	<b>28237.65</b>

- **Note:** In addition to the above, the schemes mentioned at Sl No's 16, 17, 18 are being implemented by the Government with the support of APSDC.

## **BACKWARD CLASSES WELFARE**

An amount of **Rs. 1184049.88** Lakh is provided for the year 2021-22 and the details of the Schemes along with budgetary allocations are as follows.

<b>Sl. No.</b>	<b>Name of the Scheme</b>	<b>Amount Allocated for 2021-22 (Rs. in Lakhs)</b>
1	PRE Matric Hostels	3022695
2	Post Matric Hostels	1567468
3	APREI SOCIETY	2682772
4	BC COMMISSION	39707
5	GROUP A Corporations	9294756
6	GROUP B Corporations	9493549
7	GROUP D Corporations	9091829
8	GROUP E Corporations	445357
9	BC FINANCE CORPORATION (Salaries)	79212
10	BC FINANCE CORPORATION - Pensions	80963643
11	Construction of Buildings for MJPRS	200000
12	BC COMMUNITY HALLS	250000
13	BUILDINGS	1024000
14	Scheme for Development of (OBC) Other Backward Classes and De-notified, Nomadic and Semi-Nomadic Tribes	250000
<b>TOTAL</b>		<b>1184049</b>

### **PRE-MATRIC HOSTELS :**

There are 761 Pre matric Hostels functioning in the State. Out of which, 584 are Boys Hostels and 177 are Girls Hostels (including 13 integrated Hostels).



The admissions into each Pre-Matric Hostel are made as per the following Rule of Reservation.

<b>Sl. No.</b>	<b>Community</b>	<b>Percentage of reservation</b>
1.	B.C	76%
2.	S.C	10%
3.	S.T	5%
4.	Minorities	3%
5.	Others (EBC)	6%
<b>Total</b>		<b>100%</b>

### **MAINTENANCE OF COLLEGE HOSTELS FOR BOYS AND GIRLS :**

In order to promote the education of BC Boys and Girls at Post Matric level, Government have issued orders for establishment College Hostels @ one for each Assembly Constituency for Girls and @ one for each Assembly Constituency for Boys.

There are 363 Pre matric Hostels functioning in the State. Out of which, 182 are Boys Hostels and 181 are Girls Hostels

The admission into the College Hostels for Boys and Girls is made as per the following rule of reservation.

<b>Sl. No.</b>	<b>Community</b>	<b>Percentage of Reservation</b>
1	B.C	69%
2	S.C	15%
3	S.T	6%
4	Minorities	10%
<b>TOTAL</b>		<b>100%</b>

### **Provision of Diet Charges for College Hostels :**

The Diet Charges provided by Government is Rs.1400/- per month per boarder from Intermediate to Post Graduation.

### **CONSTRUCTION OF HOSTEL BUILDINGS AND RESIDENTIAL SCHOOL BUILDINGS :**

Construction of permanent buildings for Hostels and Residential Schools located in private buildings is being taken up in a phased manner. The executing authority for all BC Welfare civil works is APEWIDC. Apart from

buildings, certain urgent civil works like compound wall, water supply restoration and construction of additional accommodation is also being taken up.

## **MAINTENANCE OF BC RESIDENTIAL SCHOOLS :**

Government formed a new society for the administration of the Backward Classes Welfare Residential Schools in the State during the year 2012-13 vide G.O.Ms. No. 6 & 7 BC Welfare (B2) Dept., Dt. 02-4-2012 & 11-4-2012 respectively.

The BC Residential Schools were transferred from the control of APREIS to the newly formed society named as Mahatma Jyotiba Phule Andhra Pradesh Backward Classes Welfare Residential Educational Institutions Society (MJPAPBCWREIS).

There are 84 BC Residential Schools and of which 42 are meant for Boys and 42 are for Girls and there are 14 BC Residential Junior Colleges and of which 7 are meant for Boys and 7 are for Girls.

Admission of students will be taken from 5<sup>th</sup> Standard. Random selection method (Lottery) is adopted for admission into these Institutions.

The Residential BC Schools at Amalapuram (Boys) East Godavari District, Mopidevi (Boys) Krishna District, Satyavedu (Boys) Chittoor District, Golagamudi (Girls) Nellore District are meant for children of fishermen.

## **BC FINANCE CORPORATION :**

A.P B.C Cooperative Finance Corporation Ltd., was established in the year 1974 for the economic up-liftment of the Backward Classes beneficiaries who are living below poverty line in the state of Andhra Pradesh. District B.C. Service Coop. Societies Ltd., were established in 1975.

As per orders of the Government the following scheme is being implemented in a transparent manner by transfer the financial assistance to the bank accounts of the beneficiaries under D.B.T system

### **1. YSR PENSION KANUKA:**

Under YSR Pension Kanuka, there are different incentive amounts sanctioning for different categories of beneficiaries on directed below.

- For Old Age Persons, Widow, Toddy Tappers, Weavers, Single women, Fishermen, ART (PLHIV) Persons, Traditional Cobblers- Rs.2250/- per month

- For Disabled persons, Transgender and Dappu Artists- Rs. 3,000/- per month.
- For people affected with Chronic Kidney Disease- Rs. 10,000/- per month.

The Government has allocated an amount of **Rs.7962.19** Cr.s for implementation of **“Jagananna Pension Kanuka”** scheme for the year 2021-22.

#### **56 NEW BC CORPORATIONS :**

Government have issued orders in G.O.Ms.No.18 to 73, BC Welfare (C) Dept., dated.16.10.2020 for formation and establishment of 56 caste based BC Corporations duly covering 139 communities listed in the BCs List in the place of 25 existing BC Corporations in the State as per the Assurance given by the Government. Subsequently, the Chairpersons and Directors are also appointed to the respective Corporations. For administrative convenience 56 Bc corporations are categorised in to 4 groups A,B,D,E as mentioned below.

<b>Details Newly established 56 BC Corporations</b>		
<b>Sl. No.</b>	<b>Name of the Corporation</b>	<b>Category</b>
1	AP Rajaka Welfare & Development Corporation Ltd.	<b>BC-A</b>
2	AP Valmiki / Boya Welfare & Development Corporation	<b>BC-A</b>
3	AP Mastyakara Welfare & Development Corporation	<b>BC-A</b>
4	AP Nayee Brahmin Welfare & Development Corporation	<b>BC-A</b>
5	AP Vaddera Welfare & Development Corporation	<b>BC-A</b>
6	AP Vanyakulakshatriya Welfare & Development Corporation	<b>BC-A</b>
7	AP Kalinga Welfare & Development Corporation	<b>BC-A</b>
8	AP Pala- Ekari Welfare & Development Corporation	<b>BC-A</b>
9	AP Reddika Welfare & Development Corporation	<b>BC-A</b>
10	AP Jangam Welfare & Development Corporation	<b>BC-A</b>
11	AP Most Backward Classes Welfare & Development Corporation	<b>BC-A</b>
12	AP Vaddelu Welfare & Development Corporation	<b>BC-A</b>
13	AP Medara Welfare & Development Corporation	<b>BC-A</b>
14	AP Kurakula / Pondara Welfare & Development Corporation	<b>BC-A</b>
15	AP Dasari Welfare & Development Corporation	<b>BC-A</b>

16	AP Yata Welfare & Development Corporation	<b>BC-A</b>
17	AP Agnikula Kshatriya Welfare & Development Corporation	<b>BC-A</b>
18	AP BesthaWelfare & Development Corporation	<b>BC-A</b>
19	AP Kummari Shalivahana Welfare & Development Corporation	<b>BC-B</b>
20	AP Gowda Welfare & Development Corporation	<b>BC-B</b>
21	AP Viswabrahmins Welfare & Development Corporation	<b>BC-B</b>
22	AP Kuruba / KurumaWelfare & Development Corporation	<b>BC-B</b>
23	AP Padmasali Welfare & Development Corporation	<b>BC-B</b>
24	AP Gandla / Telikula Welfare & Development Corporation	<b>BC-B</b>
25	AP Setti Balija Welfare & Development Corporation	<b>BC-B</b>
26	AP DevangaWelfare & Development Corporation	<b>BC-B</b>
27	AP Thogata/ Thogataveerakshetriya Welfare & Development Corporation	<b>BC-B</b>
28	AP PerikaWelfare & Development Corporation	<b>BC-B</b>
29	AP Kunchiti VakkaligaWelfare & Development Corporation	<b>BC-B</b>
30	AP Bondili Welfare & Development Corporation	<b>BC-B</b>
31	AP Srisayana Welfare & Development Corporation	<b>BC-B</b>
32	AP Ediga Welfare & Development Corporation	<b>BC-B</b>
33	AP Kurni/ KarikalabhakthuluWelfare & Development Corporation	<b>BC-B</b>
34	AP Noor Basha / Dudekula Welfare & Development Corporation	<b>BC-B</b>
35	AP Yadava Welfare & Development Corporation	<b>BC-D</b>
36	AP Turupu Kapu / Gajula Kapu Welfare & Development Corporation	<b>BC-D</b>
37	AP Sagara / Uppara Welfare & Development Corporation	<b>BC-D</b>
38	AP Koppula Velama Welfare & Development Corporation	<b>BC-D</b>
39	AP Gavara Welfare & Development Corporation	<b>BC-D</b>
40	AP Mudiraj / MutrasiWelfare & Development Corporation	<b>BC-D</b>
41	AP Nagaralu Welfare & Development Corporation	<b>BC-D</b>
42	AP Kalinga Komati/ Kalinga VysyaWelfare & Development Corporation	<b>BC-D</b>
43	AP Polinativelamas Welfare & Development Corporation	<b>BC-D</b>
44	AP Bhatraja Welfare & Development Corporation	<b>BC-D</b>
45	AP Arekatika / Katika Welfare & Development Corporation	<b>BC-D</b>

46	AP Surya balija Welfare & Development Corporation	<b>BC-D</b>
47	AP Mudaliar Welfare & Development Corporation	<b>BC-D</b>
48	AP Chattadasrivaishnava Welfare & Development Corporation	<b>BC-D</b>
49	AP Sistakaranam Welfare & Development Corporation	<b>BC-D</b>
50	AP Veerashaiva Lingayat Welfare & Development Corporation	<b>BC-D</b>
51	AP Ayyaraka Welfare & Development Corporation	<b>BC-D</b>
52	AP Atirasa Welfare & Development Corporation	<b>BC-D</b>
53	AP Nagavamsam Welfare & Development Corporation	<b>BC-D</b>
54	AP Krishna Balija / Poosala Welfare & Development Corporation	<b>BC-D</b>
55	AP Shaik/ Sheikh Welfare & Development Corporation	<b>BC-E</b>
56	AP Muslim Sanchara Jathula Welfare & Development Corpaoration	<b>BC-E</b>

The following schemes are being implemented through the 56 Corporations.

#### **1. JAGANANNA VASATHI DEEVENA (MTF) :**

- It is a scheme for providing financial assistance towards lodging and boarding facility to the students.
- For ITI students Rs.10,000/- per year, Rs. 15,000/- for Polytechnic Students and 20,000/- for Other Courses per year.
- Amount shall be credited into the active account of the mother of the eligible student.
- Jagananna Vasathi Deevena covers all the eligible children in a family.
- The amount shall be provided in two instalments in July and December. The mapping of the mother to the student and also the entry of Mothers bank accounts shall be done by the Welfare and Education Assistant with document upload and will certify the Genuineness of account details.
- The flow of funds under both the (i) Jagananna Vidya Deevena (ii) Jagananna Vasathi Deevena schemes shall be routed through the corresponding Corporations of the concerned Welfare Department.

The Government has allocated an amount of **Rs.1012.12** Cr.s to Group A, B, D, E (56) Corporations for implementation of "**Jagananna Vasathi Deevena**" scheme for the year 2021-22 .

## **2. JAGANANNA VIDYA DEEVENA (RTF) :**

To provide complete fee reimbursement to every eligible student (on saturation basis) and shall be credited to the respective mothers accounts.

The Government has allocated an amount of **Rs.1144.82** Cr.s to Group A, B, D, E (56) Corporations for implementation of "**Jagananna Vidya Deevena**" scheme for the year 2021-22.

## **3. YSR VAHANA MITHRA FOR B.CS :**

"YSR Vahan Mithra" is basically a welfare unique scheme in A.P., which is aimed to improve the quality of life of the *Self owned taxi, Auto and maxi cab drivers* in the state. This financial assistance of **Rs.10,000/- per** annum per beneficiary.

The Government has allocated an amount of **Rs.109.73** Cr.s to Group A, B, D, E (56) Corporations for implementation of "**Jagananna Vahana Mithra for B.Cs**" scheme for the year 2021-22.

## **4. YSR MATHYAKARA BHAROSA :**

The Government has been implementing the new scheme to the benefits of the fishermen. Under this scheme, the Government has increased financial assistance from **Rs.4,000/- to Rs.10000/- for** mechanized, motorized and non-motorized fishing nets and fishing banned period in between 15<sup>th</sup> April to 14<sup>th</sup> June.

- The beneficiaries will get increased diesel subsidy of Rs. 9 per litre.
- The families of fisherman who died while hunting will also get Rs.10 Lakhs.
- The Government has provided compensation to the families who are affected during Gujarat State Petroleum Corporation conducted drilling exploration.
- The Government has allocated an amount of **Rs.18.29** Cr.s to Group A, B, D, E (56) Corporations for implementation of "**Jagananna Mathyakara Bharosa for B.Cs**" scheme for the year 2021-22.

## **5. YSR NETHANNA NESTAM FOR WEAVERS :**

The Government has decided to implement "Y.S.R. Nethanna Nestham" scheme by providing Rs.24,000 per annum to every BPL weaver family who owns a Handloom so as to modernize their equipment and in-turn compete with the power looms sector.

The Government has allocated an amount of **Rs.168.24** Cr.s to Group A, B, D, E (56) Corporations for implementation of "**Jagananna Nethanna Nestham**" scheme for the year 2021-22.

## **6. JAGANANNA CHEDODU:**

The Government have issued orders for sanctioning Financial Assistance to Rajakas, Nayee Brahmins and Tailors belonging to all communities. The financial assistance of Rs.10,000/- per annum who are living on the profession of Washing of Clothes, Barber and Tailoring shops. This scheme is under process.

The Government has allocated an amount of **Rs.225.34** Cr.s to Group A, B, D, E (56) Corporations for implementation of "**Jagananna chedodu**" scheme for the year 2021-22.

## **7. YSR LAW Nestham:**

Stipend @ of Rs 5000/- per is being provided to Junior Lawyers under the YSR LAW Nestham Scheme

The Government has allocated an amount of **Rs.5.42** Cr.s to Group A, B, D, E (56) Corporations for implementation of "**YSR LAW Nestham**" scheme for the year 2021-22.

## **8. Jagananna Thodu (Financial Assistant to Hawkers):**

Government is providing financial assistance at the rate of Rs.10,000/- with Zero-interest to B.C. Artisans, street Vendors and Petty Traders under "Jagananna Thodu (Financial Assistant to Hawkers)".

The Government has allocated an amount of **Rs.10.96** Cr.s to Group A, B, D, E (56) Corporations for implementation of "**Jagananna Thodu**" scheme for the year 2021-22.

## **9. Mobile Dispensing Units (MDU):**

Government is implementing Novel Welfare Self-employment scheme by providing four-wheeler mini truck Mobile Dispensing Units for door delivery of PDS.

The Government has allocated an amount of **Rs.29.42** Cr.s to Group A, B, D, E (56) Corporations for implementation of "**Mobile Dispensing Units (MDU)**" scheme for the year 2021-22.

## Department wise allocation under different programmes

### AGRICULTURE

Agriculture in Andhra Pradesh continues to be the key sector in the State's economy, accounting for about one fifth of GSDP and providing livelihood to two third of the work force.

An amount of **Rs. 238004.27** Lakh is provided for the year 2021-22 to benefit BC farmers / cultivators and the details of the Schemes along with budgetary allocations are as follows.

Sl.No.	Name of the Department	Amount Allocated for 2021-22 (Rs. in Lakhs)
1	Storage, interest and other related costs of fertilizer buffers	750.00
2	YSR - PM Fasal Bima Yojana	23838.18
3	National Oil Seed and Oil Palm Mission (Oil Seeds)	351.98
4	National Mission on Agricultural Extension & Technology	631.57
5	Paramparagat Krishi Vikas Yojana	1714.22
6	National Food Security Mission	2720.46
7	National Mission for Sustainable Agriculture (NMSA)	1002.61
8	Y.S.R Interest free Loans to Farmers	2500.00
9	Rashtriya Krushi Vikasa Yojana (RKVY)	6605.25
10	Sub Mission on Agriculture mechanisation	6940.00
11	Ex-gratia to Farmers	2500.00
12	YSR Rythu Bharosa	188450.00
<b>Sub Total</b>		<b>238004.27</b>



## **DESCRIPTION OF SCHEMES UNDER THE DEPARTMENT :**

### **STATE PLAN SCHEMES**

Andhra Pradesh State is “the bejewelled rice bowl of India”. Agriculture plays an important role in the livelihood of people, as 62% of the population in Andhra Pradesh live in rural areas and depend on agriculture and related livelihood opportunities. The Government of AP accords the highest priority to the agriculture sector. The following schemes are implemented under B.C. Sub-Plan.

#### **A. YSR Rythu Bharosa :**

To provide financial assistance to the farmer families including tenant farmers across the state @ Rs.13,500/- per farmer family per year to support the cultivators in meeting the investment during the crop season with a view to enable them to timely sourcing of quality inputs and services for higher crop productivity.

Small/ micro and tenant farmers of Andhra Pradesh, who have less than 5 acres land and presently having at least half-an-acre of cultivable land are eligible under this scheme.

The farmers who are enrolled under PM-Kisan Scheme will also be part of this Scheme. As per the government, even those cultivating on endowments/ temples/ Inam lands are also eligible.

#### **B. Rashtriya Krishi Vikas Yojana (RKVY):**

Rashtriya Krishi Vikas Yojana (RKVY) is one of the Flagship Programmes of Govt. Of India with 60% share from Central Govt. and 40% State share for Holistic Development of Agriculture and Allied Sectors (Agriculture, Horticulture, Animal Husbandry, Fisheries, Sericulture etc.) for implementation of priority based various projects as per the approval of State level committee to maximize the returns to the farmers.

#### **C. National Food Security Mission (NFSM):**

The National Food Security Mission scheme was launched by Government of India with 60% subsidy from central and 40% from State. The main objective is increasing production of Rice, Wheat, Pulses and Coarse Cereals through area expansion and productivity enhancement in a sustainable manner in the

identified Districts of the Andhra Pradesh. The interventions to be implemented under NFSM during 2019-20 are, accelerated crop production programmes (cluster Demonstrations), Need based inputs (Seeds distribution, INM, IPM, PP Chemicals), Need based area specific technologies (farm machines and implements, irrigation devices, capacity building, PMT and local initiatives).

#### **D. National Mission on Oilseeds & Oil Palm (NMOOP):**

To increase Production and Productivity of Oilseeds and Oil Palm and to bring additional area under Oil Palm cultivation by utilization of wastelands with 60% subsidy from Central and 40% from State. This mission has two submissions i.e., Mini Mission (MM-I) on Oilseeds and Mini Mission on Oil Palm. The Mini Mission on Oilseeds envisages increase in Production of vegetable oils sourced from Oilseeds, and is implemented by Department of Agriculture.

#### **E. National Mission on Agricultural Extension & Technology (NMAET):**

It has 2 sub missions implemented with 60% Financial Assistance from Central and 40% from State.

##### **(i) Sub Mission on Agriculture Extension (SMAE):**

It has the key responsibility of disseminating all technology activities at the district level. It has linkages with all the line Departments, Research Organizations, Non-Governmental Organizations and agencies associated with Agricultural Development in the District and Farmer Organizations.

##### **(ii) Sub Mission on Seed & Planting Material (SMSP):**

Covers strengthening of seed testing labs, seed farms, Certified seed production through SVP, transport subsidy, seed storage, seed processing plants etc.

#### **F. Sub Mission on Agricultural Mechanisation (SMAM):**

Farm Mechanization ensures reduction of drudgery associated with various farm operations and also economizes the utilization of inputs and thereby harnessing the potential of available resources. The cost of cultivation is being escalated every year resulting in narrowing the net profit. Among many reasons, cost & availability of labour contributing to the increase in the cost of cultivation. Mechanization of feasible farm operations will address the problem to the maximum extent.

## **G. National Mission for Sustainable Agriculture (NMSA):**

It consists of 3 Sub-Missions implemented with 60% financial assistance from Central and 40% from State.

**(i). Rainfed Area Development Programme (RADP):** Increase of Horticultural based area in Rainfed districts due to adoption of efficient water management system by supplying water carrying pipes, creation of water storage structures and soil and moisture activities.

**(ii) Soil Health Card Scheme:** To issue soil health cards to farmers covering all the land holdings within a period of three years. The total land holdings/farmers will be covered once in every three years.

- Sharing pattern of funds between GOI & State Govt is 60:40.

## **H. Paramparagat Krishi Vikas Yojana:**

- Promotion of Organic Farming in clusters under PGS (Participatory Guarantee System).
- In each cluster 300 farmers are identified to adopt exclusively Organic/ Natural farming.
- In each cluster 1MPEO, 1 Cluster Activist (CA), 2 Community Resource Persons (CRPs) & 30 Master farmers will act as a team to promote natural farming in the clusters.
- To meet the immediate requirement of farmers, the 300 farmers in the cluster are provided assistance as follows.
  - a. Establishment of NPM shops @ 5 per cluster on 50% subsidy @Rs.50,000/- unit
  - b. Procurement of Cows @ 30 per cluster on 50% subsidy limited to Rs.10000/-unit.

## **I. Prime Minister Fasal Bima Yojana:**

It is Crop Insurance scheme. More farmer friendly minimal contribution in premium by farmer. Farmers' premium contribution in Kharif is 2% and in Rabi is 1.5% for Food crops and Oil seed crops. Cover for inundation apart from Hail storm and Post-harvest crop damage. Uses technology for assessment of Area/yield for quicker settlement of claims.

## **J. Soil and Water Conservation Programme:**

The main objective is to retain the moisture for longer period and also to increase the productivity through soil conservation measures and to be coupled with agronomic practices for higher production by adopting recommendations of Agriculture Universities for rainfed cultivation practices thereby improving indigenous cultivation practices.

### **HORTICULTURE**

Horticulture has been identified as one of the 'focus areas' for development of the State. Horticulture is a significant contributor to the State's economy. The Government is giving more emphasis on Horticulture development and a number of programmes are being implemented to achieve the targeted growth rate of 6% in Agriculture and Allied Services during XII Plan as Horticulture has much scope for contribution towards this direction through increased returns and exports.

An amount of **Rs. 7945.79** Lakh is provided for the year 2021-22 to benefit BC farmers / growers and the details of the Schemes along with budgetary allocations are as follows.

<b>Sl.No.</b>	<b>Name of the Scheme</b>	<b>Amount Allocated for 2021-22 (Rs. in Lakhs)</b>
1	National Oil Seed and Oil Palm Mission (Oil Palm)	1058.18
2	Pradhana Mantri Krishi Sinchayi Yojana (PMKSY)	6887.61
<b>Total</b>		<b>7945.79</b>

#### **DESCRIPTION OF THE SCHEMES UNDER THE DEPARTMENT :**

##### **STATE PLAN SCHEMES :**

##### **a) Pradhan Mantri Krishi Sinchai Yojana (PMKSY) APMIP:**

The objective of the Programme is to enhance the crop productivity by improving the water use efficiency through Micro Irrigation systems for the benefit of the farmers.

In view of deficit Rainfall, Rain shadow regions, unpredictable rains and considerable depletion of ground water there is no option for farmers except going for Drip Irrigation. To achieve the concept of "More crop per

Drop" Micro irrigation is to be taken up particularly in the Districts of Rayalaseema, which are most back ward areas, apart from other back ward areas in Andhra Pradesh. ICRO Irrigation is being implemented under PMKSY with funding pattern of 60:40 between Central and State Government.

**b) National Mission on Oil Seeds and Oil Palm Programme (NMOOP)Mini Mission-II:**

Andhra Pradesh ranks 1<sup>st</sup> in cultivation of Oil palm with 1.49 lakh Ha with 1.04 Lakh farmers in 8 Districts of Andhra Pradesh spreading over in 225 Mandals. 13 Processing units were established by Oil Palm Companies with Capacity of 240 MT/Hr., which are working with Government under this programme.

**FISHERIES**

'Fisheries' is one of the fast growing sectors contributing substantially to the GSDP of the State as well as generating income and employment.

An amount of **Rs. 9200.00** Lakh is provided for the year 2021-22 to benefit BC fishermen / fish farmers and the details of the Schemes along with budgetary allocations are as follows.

<b>Sl.No.</b>	<b>Name of the Scheme</b>	<b>Amount Allocated for 2021-22 (Rs. in lakhs)</b>
1	Landing and Berthing Facilities	800.00
2	Up-gradation and Strengthening of Fish seed Farms	400.00
3	Fishing Jetties and Harbours	8000.00
<b>Total</b>		<b>9200.00</b>

**SCHOOL EDUCATION**

An amount of **Rs. 209291.14** Lakh is provided for the year 2021-22 to benefit BC Students and the details of the Schemes along with budgetary allocations are as follows.

<b>Sl.No.</b>	<b>Name of the Department</b>	<b>Amount Allocated for 2021-22 (Rs. in Lakhs)</b>
1	Nutritious Meals Programme	13352.31
2	Nutritious Meals Programme for IX and X Class	5972.94
3	Nadu-Nedu	140000.00

4	Jagananna Vidya kanuka	28181.61
5	Mid Day Meals	21784.28
<b>Sub Total</b>		<b>209291.14</b>

### **1) JAGANNA GORUMUDDA :**

The Government of Andhra Pradesh has introduced the AP Jagananna Gorumudda Scheme by making changes to the Mid-Day Meal Scheme. With the introduction of this scheme, changes have been made in the mid-day meal menu available to students in government schools. Under this, the Andhra Pradesh government will work to improve the nutritional outlook in the food available in government schools all week.

Students belonging to poor families get mid-day meals in government schools all the week through this scheme. Keeping this in view, Jagananna Gorumudda Scheme has been started with the aim of providing nutritious food to the students while improving the nutritional approach.

### **2) SAMAGRASIKSHA ABHIYAN (SSA):**

Sarva Shiksha Abhiyan is a centrally sponsored scheme being implemented in the state since 2001-02 to attain Universal Elementary Education. Andhra Pradesh is the implementing society for SarvaShikshaAbhiyan. After passage of RTE Act, SSA has been identified as main vehicle to implement the provisions of the Act. Government of India and State Government release funds, as per the ratio fixed by Government of India from time to time.

- All children in school, Education Guarantee Centre, Alternative School, Back-to- School camp.
- All children complete eight years of elementary schooling.
- Focus on elementary education of satisfactory quality with emphasis on education for life.
- Bridge all gender and social category gaps at elementary education level
- Universal retention.

### **CIVIL SUPPLIES**

An amount of **Rs. 23333.44** Lakh is provided for the year 2021-22 to benefit BC Households and the details of the Schemes along with budgetary allocations are as follows.

Sl.No.	Name of the Scheme	Budget Allocation for 2021-22 (Rs. in lakhs)
1	Assistance to AP State Civil Supply Corporation	12000.00
2	Door delivery of Rice	11333.44
<b>Sub Total</b>		<b>23333.44</b>

### **MUNICIPAL ADMINISTRATION AND URBAN DEVELOPMENT**

An amount of Rs. 149154.56 Lakh is provided for the year 2021-22 to benefit BC Beneficiaries and the details of the Schemes along with budgetary allocations are as follows.

Sl.No.	Name of the Department	Budget Allocation for 2021-22 (Rs. in lakhs)
1	National urban Livelihood Mission	5978.12
2	Swatcha Bharat	10737.87
3	Urban Infra	80.00
4	AMRUTH	14714.54
5	Other Schemes	97608.02
6	Assistance to Municipalities under State Finance Commission	20036.00
	<b>Total</b>	<b>149154.56</b>

### **PANCHAYAT RAJ DEPARTMENT**

An amount of **Rs. 7652.99** Lakh is provided for the year 2021-22 to benefit BC Beneficiaries and the details of the Schemes along with budgetary allocations are as follows.

Sl.No.	Name of the Department	Budget Allocation for 2021-22 (Rs. in lakhs)
1	Electrification of Villages under LED	0.00
2	National Rurban Mission	3000.00
3	National Rurban Mission	0.00
4	Rashtriya Gram Swaraj Abhiyan (RGSA)	4652.99
	<b>Sub Total</b>	<b>7652.99</b>

## **MEDICAL EDUCATION DEPARTMENT**

An amount of **Rs. 70357.58** Lakh is provided for the year 2021-22 to benefit BC Beneficiaries and the details of the Schemes along with budgetary allocations are as follows.

<b>Sl.No.</b>	<b>Name of the Scheme</b>	<b>Amount Allocated for 2021-22 (Rs. in Lakhs)</b>
1	Dr. Y.S.R Aarogyasri	62357.58
2	Dr. Y.S.R Aarogya Asara	8000.00
	<b>Total</b>	<b>70357.58</b>

## **ENERGY DEPARTMENT**

An amount of **Rs. 51500.00** Lakh is provided for the year 2021-22 to benefit BC Beneficiaries and the details of the Schemes along with budgetary allocations are as follows.

<b>Sl.No.</b>	<b>Name of the Scheme</b>	<b>Amount Allocated for 2021-22 (Rs. in Lakhs)</b>
1	Assistance to AP TRANSCO Ltd. for providing subsidy to Aquaculture Farmers	20000.00
2	Y.S.R Nine Hours Free Power Supply	31500.00
	<b>Sub Total</b>	<b>51500.00</b>

## **HOUSING**

An amount of **Rs. 1202.70** Lakh is provided for the year 2021-22 to benefit BC Beneficiaries and the details of the Schemes along with budgetary allocations are as follows.



<b>Sl.No.</b>	<b>Name of the Scheme</b>	<b>Amount Allocated for 2021-22 (Rs. in Lakhs)</b>
1	Pradhan Manthri Awas Yojana (Grameen)	196.32
2	Pradhan Manthri Awas Yojana (Urban)	1006.38
	<b>Sub Total</b>	1202.70

## **WOMEN DEVELOPMENT AND CHILD WELFARE DEPARTMENT**

An amount of **Rs. 6499.72** Lakh is provided for the year 2021-22 to benefit BC Beneficiaries and the details of the Schemes along with budgetary allocations are as follows.

<b>Sl.No.</b>	<b>Name of the Department</b>	<b>Amount Allocated for 2021-22 (Rs. in Lakhs)</b>
1	Girl Child Protection Scheme	46.82
2	Integrated Child Development Service (ICDS)	14.00
3	State Social Welfare Advisory Board	0.00
4	National Creche Scheme	85.71
5	Training Programmes Under Intergrated Child Development Services (ICDS)Scheme	142.88
6	Swadhar Greh, Ujjwala Schemes and Women in Distress	40.00
7	Training Programmes Under Intergrated Child Development Services (ICDS)Scheme	80.00
8	Swadhar Greh, Ujjwala Schemes and Women in Distress	120.00
9	Assistance to A.P. Women Co-operative Finance Corporation	180.00
10	National Mission for Empowerment of Women (NMEW)	80.00

11	National Mission for Empowerment of Women (NMEW)	120.00
12	National Nutrition Mission (NNM)	4112.21
13	Integrated Child Protection Scheme (ICPS)	1478.10
	<b>Sub Total</b>	<b>6499.72</b>

### **SERICULTURE DEPARTMENT**

An amount of **Rs. 1496.30** Lakh is provided for the year 2021-22 to benefit BC Beneficiaries and the details of the Schemes along with budgetary allocations are as follows.

<b>Sl.No.</b>	<b>Name of the Department</b>	<b>Amount Allocated for 2021-22 (Rs. in Lakhs)</b>
1	Implementation of Sericulture Schemes	1271.79
2	Implementation of Sericulture Schemes	224.51
	<b>Sub Total</b>	<b>1496.30</b>

### **REGISTER OF CO-OPERATIVE SOCIETIES DEPARTMENT**

An amount of **Rs. 236.02** Lakh is provided for the year 2021-22 to benefit BC Beneficiaries and the details of the Schemes along with budgetary allocations are as follows.

<b>Sl.No.</b>	<b>Name of the Department</b>	<b>Amount Allocated for 2021-22 (Rs. in Lakhs)</b>
1	Assistance to Intergrated Co-operative Development Project (50% NCDC)	20.46
2	Assistance to Intergrated Co-operative Development Project (50% NCDC)	176.50
3	Assistance to Co-operative Credit Institutions under Short, Medium and Long term credit	39.06
	<b>Total</b>	<b>236.02</b>

## **FAMILY WELFARE DEPARTMENT**

An amount of **Rs. 3760.00** Lakh is provided for the year 2021-22 to benefit BC Beneficiaries and the details of the Schemes along with budgetary allocations are as follows.

<b>Sl.No.</b>	<b>Name of the Department</b>	<b>Amount Allocated for 2021-22 (Rs. in Lakhs)</b>
1	Pradhan Mantri Matru Vandana Yojana	3760.00
	<b>Total</b>	<b>3760.00</b>

## **BUDGET ALLOCATIONS TO BACKWARD CLASSES UNDER DIFFERENT DEPARTMENTS FOR THE YEAR 2021-22**

<b>Sl. No</b>	<b>Name of the Scheme</b>	<b>BE 2021-22 (Rs in Lakh) (BCs)</b>
<b>1.Agriculture Department</b>		
1	Storage, interest and other related costs of fertilizer buffers	750.00
2	YSR - PM Fasal Bima Yojana	23838.18
3	National Oil Seed and Oil Palm Mission (Oil Seeds)	351.98
4	National Mission on Agricultural Extension & Technology	631.57
5	Paramparagat Krishi Vikas Yojana	1714.22
6	National Food Security Mission	2720.46
7	National Mission for Sustainable Agriculture (NMSA)	1002.61
8	Y.S.R Interest free Loans to Farmers	2500.00
9	Rashtriya Krushi Vikasa Yojana (RKVY)	6605.25
10	Sub Mission on Agriculture mechanisation	6940.00

11	Ex-gratia to Farmers		2500.00
12	YSR Rythu Bharosa		188450.00
<b>Total</b>			<b>238004.27</b>
<b>2.Backward Classes Welfare Department</b>			
1	PRE Matric Hostels		3022695.00
2	Post Matric Hostels		1567468.00
3	MJPAPBC REI SOCIETY		2682772.00
4	BC COMMISSION		39707.00
5	Jagananna Vasathi Deevana		101212.16
	<i>SU-BC A Corporations</i>	29450.26	
	<i>SU BC B Corporations</i>	32308.33	
	<i>SU BC D Corporations</i>	39409.62	
	<i>SU BC E Corporations</i>	0.43	
6	Jaganna Vidya Deevana		114482.69
	<i>SU-BC A Corporations</i>	31382.18	
	<i>SU BC B Corporations</i>	39418.01	
	<i>SU BC D Corporations</i>	4364.08	
	<i>SU BC E Corporations</i>	0.41	
7	MatsakaraBharosa		11829.83
	<i>SU-BC A Corporations</i>	11353.85	
	<i>SU BC B Corporations</i>	215.28	
	<i>SU BC D Corporations</i>	212.20	
	<i>SU BC E Corporations</i>	48.50	
8	Jagananna Chedodu		22534.29
	<i>SU-BC A Corporations</i>	14534.00	
	<i>SU BC B Corporations</i>	3805.89	
	<i>SU BC D Corporations</i>	2436.60	
	<i>SU BC E Corporations</i>	1757.80	
9	Nethanna Nestham		16824.48
	<i>SU-BC A Corporations</i>	1308.96	
	<i>SU BC B Corporations</i>	14874.00	
	<i>SU BC D Corporations</i>	257.52	
	<i>SU BC E Corporations</i>	384.00	
10	Vahana Mithra		10973.50
	<i>SU-BC A Corporations</i>	3405.00	

	<i>SU BC B Corporations</i>	<i>2830.00</i>	
	<i>SU BC D Corporations</i>	<i>3310.00</i>	
	<i>SU BC E Corporations</i>	<i>1428.50</i>	
11	<b>LAW Nestham</b>		
	<i>SU-BC A Corporations</i>	<i>124.20</i>	
	<i>SU BC B Corporations</i>	<i>141.24</i>	542.04
	<i>SU BC D Corporations</i>	<i>204.60</i>	
	<i>SU BC E Corporations</i>	<i>72.00</i>	
12	<b>Economic Support –Backend Subsidy to Mobile Dispensing Units</b>		
	<i>SU-BC A Corporations</i>	<i>818.47</i>	
	<i>SU BC B Corporations</i>	<i>798.53</i>	2942.33
	<i>SU BC D Corporations</i>	<i>835.13</i>	
	<i>SU BC E Corporations</i>	<i>490.20</i>	
13	<b>Financial Assistance to Hawkers</b>		
	<i>SU-BC A Corporations</i>	<i>300.00</i>	
	<i>SU BC B Corporations</i>	<i>322.20</i>	1096.20
	<i>SU BC D Corporations</i>	<i>336.65</i>	
	<i>SU BC E Corporations</i>	<i>137.35</i>	
14	BC FINANCE CORPORATION (Salaries)		79212.00
15	BC FINANCE CORPORATION - Pensions		80963643.00
16	Construction of Buildings for MJPRS		200000.00
17	BC COMMUNITY HALLS		250000.00
18	BUILDINGS		1024000.00
19	Centrally Sponsored Schemes		250000.00
<b>TOTAL</b>			<b>1184049.88</b>
<b>3. Energy Department</b>			
1	Assistance to AP TRANSCO Ltd. for providing subsidy to Aquaculture Farmers		20000.00
2	Y.S.R Nine Hours Free Power Supply		31500.00
<b>Total</b>			<b>51500.00</b>
<b>4.Family Welfare Department</b>			
1	Pradhan Mantri Matru Vandana Yojana		3760.00

		<b>Total</b>	<b>3760.00</b>
<b>5.Fisheries Department</b>			
1	Landing and Berthing Facilities		800.00
2	Up-gradation and Strengthening of Fish seed Farms		400.00
3	Fishing Jetties and Harbours		8000.00
		<b>Total</b>	<b>9200.00</b>
<b>6.Food and Civil Supplies Department</b>			
1	Assistance to AP State Civil Supply Corporation		12000.00
2	Door delivery of Rice		11333.44
		<b>Total</b>	<b>23333.44</b>
<b>7.Horticulture Department</b>			
1	National Oil Seed and Oil Palm Mission (Oil Palm)		1058.18
2	Pradhana Mantri Krishi Sinchayi Yojana (PMKSY)		6887.61
		<b>Total</b>	<b>7945.79</b>
<b>8.Medical Education Department</b>			
1	Dr. Y.S.R Aarogyasri		62357.58
2	Dr. Y.S.R Aarogya Asara		8000
		<b>Total</b>	<b>70357.58</b>
<b>9.Municipal Administration and Urban Development</b>			
1	National urban Livelihood Mission		5978.12
2	Swatcha Bharat		10737.87
3	Urban Infra		80.00
4	AMRUTH		14714.54
5	Other Schemes		97608.02
6	Assistance to Municipalities under State Finance Commission		20036.00

		<b>Total</b>	<b>149154.56</b>
<b>10.Panchayat Raj Department</b>			
1	Electrification of Villages under LED		0.00
2	National Rurban Mission		3000.00
3	National Rurban Mission		0.00
4	Rashtriya Gram Swaraj Abhiyan (RGSA)		4652.99
		<b>Total</b>	<b>7652.99</b>
<b>11.Registrar of Co-Operative Societies</b>			
1	Assistance to Intergrated Co-operative Development Project (50% NCDC)		20.46
2	Assistance to Intergrated Co-operative Development Project (50% NCDC)		176.50
3	Assistance to Co-operative Credit Institutions under Short, Medium and Long term credit		39.06
		<b>Total</b>	<b>236.02</b>
<b>12.School Education Department</b>			
1	Nutritious Meals Programme		13352.31
2	Nutritious Meals Programme for IX and X Class		5972.94
3	Nadu-Nedu		140000.00
4	Jagananna Vidya kanuka		28181.61
5	Mid Day Meals		21784.28
		<b>Total</b>	<b>209291.14</b>
<b>13.Sericulture Department</b>			
1	Implementation of Sericulture Schemes		1271.79
2	Implementation of Sericulture Schemes		224.51
		<b>Total</b>	<b>1496.30</b>
<b>14.Weaker Section Housing</b>			
1	Pradhan Manthri Awas Yojana (Grameen)		196.32
2	Pradhan Manthri Awas Yojana (Urban)		1006.38
		<b>Total</b>	<b>1202.70</b>

<b>15.Women Development &amp; Child Welfare Department</b>		
1	Girl Child Protection Scheme	46.82
2	Integrated Child Development Service (ICDS)	14.00
3	State Social Welfare Advisory Board	0.00
4	National Creche Scheme	85.71
5	Training Programmes Under Intergrated Child Development Services (ICDS)Scheme	142.88
6	Swadhar Greh, Ujjwala Schemes and Women in Distress	40.00
7	Training Programmes Under Intergrated Child Development Services (ICDS)Scheme	80.00
8	Swadhar Greh, Ujjwala Schemes and Women in Distress	120.00
9	Assistance to A.P. Women Co-operative Finance Corporation	180.00
10	National Mission for Empowerment of Women (NMEW)	80.00
11	National Mission for Empowerment of Women (NMEW)	120.00
12	National Nutrition Mission (NNM)	4112.21
13	Integrated Child Protection Scheme (ICPS)	1478.10
	<b>Total</b>	<b>6499.72</b>
	<b>Grand Total</b>	<b>1963684.39</b>
16	Jagananna Amma Vodi	2766.00
17	YSR Cheyutha	2806.56
18	YSR Asara	3028.25
		8600.81
	<b>Grand Total</b>	<b>2823765.00</b>