



# **APPENDICES TO THE BUDGET ESTIMATES 2020-21**

**Volume - VIII/2**

*(As presented to the Legislature in June, 2020)*

**BUGGANA RAJENDRANATH**  
Minister for Finance



**APPENDICES  
TO THE  
BUDGET ESTIMATES  
2020-21**

**Volume - VIII/2**



# **APPENDICES TO THE BUDGET ESTIMATES FOR THE YEAR 2020-21**

## **CONTENTS**

	<u>Pages</u>
APPENDIX-‘B’ Statement Showing Expenditure on Salaries, Wages etc. by Major Head	1-96
APPENDIX-‘C’ Statement Showing the amounts provided for assistance to Rural & Urban bodies.	97-112

---

---

# **APPENDIX - B**

---

---

## INDEX

<b>DH/ SDH</b>	<b>Description</b>
<b>010</b>	<b>Salaries</b>
011	Pay
012	Allowances
013	Dearness Allowance
014	Sumptuary Allowance
015	Interim Relief
016	House Rent Allowance
017	Medical Reimbursement
018	Encashment of Earned Leave
019	Leave Travel Concession
<b>020</b>	<b>Wages</b>
021	Part Time Contingent Employees
022	Full Time Contingent Employees
023	Daily Wage Employees
024	Hourly Wage Employees
<b>030</b>	<b>Overtime Allowance</b>
031	Overtime Allowance
032	Night Duty Allowance
<b>040</b>	<b>Pensionary Charges</b>
041	Pensions
042	Gratuities
043	Medical Reimbursement
<b>050</b>	<b>Rewards</b>
051	Rewards
052	Awards
053	Trophies/Mementoes
<b>060</b>	<b>GIA Salaries</b>
061	GIA Pay
062	GIA Allowances
063	GIA Dearness Allowance
065	GIA Interim Relief
066	GIA House Rent Allowance
067	GIA Medical Reimbursement
068	GIA Encashment of Earned Leave
069	GIA Leave Travel Concession
<b>070</b>	<b>Work Charged Establishment Salaries</b>
071	WC Pay
072	WC Allowances

<b>DH/ SDH</b>	<b>Description</b>
073	WC Dearness Allowance
075	WC Interim Relief
076	WC House Rent Allowance
077	WC Medical Reimbursement
078	WC Encashment of Earned Leave
<b>090</b>	<b>Arrear Pensions</b>
091	Arrear Pension
093	Arrear DA
094	Arrear IR
<b>100</b>	<b>Arrear Salaries</b>
101	Arrear Pay
102	Arrear Allowance
103	Arrear DA
105	IR Arrear
106	Arrear HRA
<b>110</b>	<b>Domestic Travel Expenses</b>
111	Travelling Allowance
112	Bus Warrants
113	T.A./D.A. to Non-Official Members
114	Fixed Travelling Allowance
115	Conveyance Allowance
116	TA/DA to Work Charged Employees
<b>120</b>	<b>Foreign Travel Expenses</b>
121	Foreign Travel Expenses
122	Foreign Travel TA/DA to non-official members
<b>130</b>	<b>Office Expenses</b>
131	Service Postage and Telephone
133	Water and Electricity Charges
134	Hiring of Private Vehicles
135	OE – Consumables/Stationery
136	OE – Maintenance/ Minor Repairs
137	OE – Administrative Expenses
138	OE – Internet Charges
139	OE – Mobile Services/ Call Charges

<b>DH/ SDH</b>	<b>Description</b>
<b>140</b>	<b>Rents, Rates and Taxes</b>
141	Rents, Rates and Taxes
<b>150</b>	<b>Royalty</b>
151	Royalty
<b>160</b>	<b>Publications</b>
161	Publications
162	Purchase of Books, Magazines and Periodicals
<b>170</b>	<b>Training</b>
171	Training/Course Fees
172	Training Expenses – Employees
173	Honorarium to Trainers / Payment to Trainers
174	Meetings / Workshops Expenses
175	Departmental Training Programs to Employees
176	Department Training programs to non-employees
177	Exposure Visits
<b>200</b>	<b>Other Administrative Expenses</b>
201	Conferences, Seminars
202	Functions & Events
203	Hospitality & Entertainment
204	Protocol Expenses for Dignitaries
205	Accommodation & Travel (Non-employees)
206	Investigation Expenses
207	Medical Expenses (Non-Employees)
<b>210</b>	<b>Supplies and Materials</b>
211	Materials and Supplies
212	Drugs and Medicines
213	Purchase of Office Hardware & Peripherals
214	Fee of Software Licenses
215	AMC Charges – Hardware
216	AMC Charges – Software
217	Purchase of Furniture & Fixtures
218	Transportation of Materials
219	Software Development
<b>220</b>	<b>Arms and Ammunition</b>
221	Arms and Ammunition
<b>230</b>	<b>Cost of Ration/Diet Charges</b>
231	Diet Charges
232	Cooking Charges
233	Ration Charges
234	Cook-cum-Helpers

<b>DH/ SDH</b>	<b>Description</b>
<b>240</b>	<b>Petrol, Oil and Lubricants</b>
241	Charges towards Office Vehicles
242	Charges towards Other purposes
<b>250</b>	<b>Clothing, Tentage and Store</b>
251	Clothing
252	Providing Uniforms
253	Stitching Charges
254	Shoes
255	Tentage Charges
256	Store Charges
<b>260</b>	<b>Advertisements, Sales and Publicity Expenses</b>
261	Advertisements – Print Media
262	Advertisements – Electronic Media
263	Outdoor Advertisements
264	Sponsorships/Publicity
265	Promotional Expenses
266	Trade Fairs
<b>270</b>	<b>Minor Works</b>
271	Minor Works
272	Maintenance
274	H.T.C.C Charges
275	Buildings
278	Emergency Repairs
<b>280</b>	<b>Professional Services</b>
281	Pleaders Fees
282	Payments to Home Guards
283	Payments to Anganwadi Workers
285	Sanitation Workers
286	Honorarium to V.R.A's
287	Payments to Direct Individual Professionals
288	Individual Professionals engaged – 3rd party
289	Service Based Professional Services
<b>290</b>	<b>Other Professional Services</b>
291	Payments to Asha Workers
292	Payments to Archakas
293	Payments to Village Volunteers
294	Payments to Ward Volunteers
295	Payments to Tribal Community Health Workers
296	Payments to Gopalmitras



DH/ SDH	Description
297	Honorarium/Lump sum Salary to Nominated Posts/Advisors
<b>300</b>	<b>Other Contractual Services</b>
301	Individual Contract Employees
302	Outsourcing Employees through agencies
303	TA/DA to Contract Employees
304	Contract Services through 3 <sup>rd</sup> party firms
<b>310</b>	<b>Grants-in-Aid</b>
311	Grants-in-Aid towards Salaries
312	Other Grants-in-Aid
313	Per-capita Grants
314	Seigniorage Grants
315	TA/DA to GIA Employees
316	Payments to Beneficiaries in Calamities/ Notified Events
317	Ex-gratia Payments (Accidental Death / Compassionate Appointments)
318	Obsequies Charges
319	Grants for Creation of Capital Assets
<b>320</b>	<b>Contributions</b>
321	Contributions towards CPS
322	Contributions towards EHS
<b>330</b>	<b>Subsidies</b>
331	Subsidies to Individual Beneficiaries
332	Subsidies to Organizations
333	Incentives to Individual Beneficiaries
334	Incentives to Organizations/Industries
<b>340</b>	<b>Scholarships and Stipends</b>
341	Maintenance Fees (MTF)
342	Reimbursement of Tuition Fees (RTF)
343	Stipends
344	Other Scholarships
<b>350</b>	<b>Scheme/Project based Assistance</b>
351	EAP – Organizations
352	EAP – Beneficiaries
353	Payment to WUA - Para Workers
354	3 <sup>rd</sup> Party Consultancy Works
355	Training and Exposure Visits

DH/ SDH	Description
<b>360</b>	<b>Fees, Fines &amp; Refunds</b>
361	Accreditation Fees
362	Fees paid for Services
363	Fines
364	Refunds
<b>410</b>	<b>Secret Services Expenditure</b>
410	Secret Services Expenditure
<b>430</b>	<b>Suspense</b>
431	Purchases – Dr.
432	Stock – Dr.
433	Miscellaneous P.W. Advances – Dr.
434	Workshop Suspense – Dr.
<b>450</b>	<b>Interest</b>
451	Interest towards OMB
452	Interest towards NABARD
453	Interest towards EAP
454	Interest towards REC/PFC
455	Interest towards NCDC
456	Other Interest Payments
<b>500</b>	<b>Other Charges</b>
501	Compensation (Non – R&R)
502	R&R Cash Benefits
504	Cosmetic Charges
<b>510</b>	<b>Motor Vehicles</b>
511	Maintenance of Office Vehicles
512	Purchase of Motor Vehicles
<b>520</b>	<b>Machinery and Equipment</b>
521	Purchase of Machinery & Equipment
522	Purchase of Tools & Plants
523	Repairs & Maintenance to Machinery & Equipment
<b>530</b>	<b>Major Works</b>
531	Major Works
532	Lands (Non R&R)
533	Buildings
535	Price Adjustment
536	R&R Works
537	Land Acquisition for R&R Works
<b>540</b>	<b>Investments</b>
541	Investments
<b>560</b>	<b>Repayment of Borrowings</b>
561	Repayment of Borrowings
<b>630</b>	<b>Inter Account Transfers</b>
631	Inter Account Transfers

<b>DH/ SDH</b>	<b>Description</b>
<b>640</b>	<b>Write Off and Losses</b>
641	Write Off
642	Losses
<b>700</b>	<b>Deduct – Recoveries</b>
701	Receipts and Recoveries on Capital Account
702	Receipts and Recoveries due on Tools and Plants
703	Suspense Credits
704	Purchases – Cr.
705	Stock – Cr
706	Miscellaneous P.W. Advances – Cr.
707	Workshop Suspense – Cr.
711	Karnataka Share
732	Deduct – Share recovered from Karnataka Electricity Board

<b>DH/ SDH</b>	<b>Description</b>
733	Deduct – Royalty recovered from Karnataka Electricity Board
<b>800</b>	<b>User Charges</b>
802	User Charges – Transport Facility
803	User Charges – Travelling Allowance
804	User Charges – Utility Payments
806	User Charges – Advertisements, Sales and Publicity Expenses
807	User Charges – Maintenance
811	User Charges – Materials & Supplies
812	User Charges – Petrol, Oil & Lubricants
814	User Charges – Purchases
815	User Charges – IT Related Purchases
816	User Charges – IT Related Services



Please see index for descriptions

**APPENDIX-B**  
**STATEMENT SHOWING THE EXPENDITURE ON SALARIES, WAGES, TRAVEL EXPENSES**

MajorHead	010				
	011	012,014,018,019	013	016	017
	(1)	(2)	(3)	(4)	(5)
2011 State Legislature	1335.66	4549.73	192.61	186.08	254.27
2012 Governor					
2013 Council of Ministers	484.57	759.05	4.03	146.72	110.75
2014 Administration of Justice	34217.04	2670.30	13904.96	6902.24	438.47
2015 Elections	1541.23	93.98	489.27	286.16	3.91
2029 Land Revenue	4079.43	226.06	1341.82	1088.53	18.08
2030 Stamps and Registration	7322.11	290.07	2377.04	1454.77	39.28
2039 State Excise	19149.37	1218.36	6076.73	3718.29	125.11
2040 Taxes on Sales, Trade etc.,	17378.60	1001.95	5671.21	3899.86	126.06
2041 Taxes on Vehicles	4264.35	264.52	1352.69	972.31	19.11
2045 Other Taxes and Duties on Commodities and Services	492.37	32.62	168.25	126.64	7.53
2047 Other Fiscal Services					
2048 Appropriation for Reduction or Avoidance of Debt					
2049 Interest Payments					
2051 Public Service Commission	815.30	94.63	235.68	288.53	3.51
2052 Secretariat General Services	6266.73	1215.37	1735.45	1705.48	168.07
2053 District Administration	49840.80	1980.62	16248.07	8620.05	256.54
2054 Treasury and Accounts Administration	16382.70	977.80	5356.48	3860.93	112.13
2055 Police	252779.70	65453.51	74992.79	54739.11	3414.39
2056 Jails	7328.13	528.71	2123.48	1487.41	55.95
2058 Stationery and Printing	1687.67	108.64	542.06	378.57	19.00
2059 Public Works	12818.91	720.87	4383.66	2840.98	94.99
2062 Vigilance	2418.80	228.40	691.73	550.90	14.10
2070 Other Administrative Services	9704.13	963.81	3313.28	2503.21	88.78
2071 Pension and Other Retirement Benefits					
2075 Miscellaneous General Services					
2202 General Education	920089.12	20855.26	318644.22	162813.82	3315.01
2203 Technical Education	13364.42	1038.29	13558.19	2143.17	69.43
2204 Sports and Youth Services	2156.05	166.85	698.11	537.50	17.75
2205 Art and Culture	1027.94	65.86	355.44	297.19	2.76
2210 Medical and Public Health	110540.46	7468.11	48258.51	23571.15	430.72
2211 Family Welfare	38787.91	2631.53	13027.21	7884.60	111.50
2215 Water Supply and Sanitation	14353.00	720.43	4808.21	3020.52	71.57
2216 Housing	11.04	0.92	3.43	3.85	
2217 Urban Development	49302.33	2916.12	15553.56	10081.43	164.93
2220 Information and Publicity	3066.33	212.06	1059.18	830.84	20.90
2225 Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes	48827.11	1617.85	16273.30	9396.44	151.31
2230 Labour and Employment	10393.67	655.06	3626.77	2565.56	44.80
2235 Social Security and Welfare	14194.51	714.22	4713.91	3011.72	63.56
2236 Nutrition					
2245 Relief on Account of Natural Calamities	215.56	10.27	65.33	60.11	1.14
2250 Other Social Services	4238.59	223.54	1392.01	926.14	41.20
2251 Secretariat Social Services	2251.64	161.68	515.70	558.48	26.05
2401 Crop Husbandry	20165.42	1093.75	6597.94	4054.33	106.47
2402 Soil and Water Conservation	2215.78	124.88	702.36	455.72	8.13
2403 Animal Husbandry	27900.96	1979.88	9324.82	5080.81	120.80
2405 Fisheries	2553.87	153.76	823.06	539.13	12.47
2406 Forestry and Wild Life	13482.15	1311.84	4299.65	2694.95	84.63
2408 Food Storage and Ware Housing					
2415 Agricultural Research and Education					
2425 Co-operation	8296.33	470.30	2785.45	1879.41	57.27
2435 Other Agricultural Programmes	620.28	40.16	183.93	139.76	3.88
2501 Special Programmes for Rural Development					
2505 Rural Employment					
2506 Land Reforms	565.84	34.53	200.62	134.88	2.81
2515 Other Rural Development Programmes	84606.26	4283.25	28653.44	15977.18	432.41
2700 Major Irrigation	16558.10	1094.98	4704.59	3049.42	123.19
2701 Medium Irrigation					
2702 Minor Irrigation	3655.13	187.76	1094.11	783.63	19.92

(Rupee's in Lakh's)

**APPENDIX-B,  
ETC., FOR ACCOUNTS 2018-19**

020	040	110			120	130	MajorHead
	041,042	111	112	113	121	131	
(6)	(7)	(8)	(9)	(10)	(11)	(12)	
		218.76			38.19	12.18	2011
							2012
		174.08				22.04	2013
163.15		200.87				284.05	2014
		10956.32	700.00			57.20	2015
0.48		21.08				11.80	2029
		0.24				2.11	2030
4.96		1714.69	4.47		1.04	52.48	2039
151.67		11.71				55.86	2040
		40.02				32.45	2041
0.11		0.32				1.51	2045
							2047
							2048
							2049
		32.62				19.22	2051
1.21		175.40	19.26		14.23	235.49	2052
21.00		58.90				208.29	2053
79.70		132.74				67.03	2054
154.17		13122.47	1659.14	0.22	13.47	923.77	2055
181.60		16.83				22.56	2056
0.67		1.73				1.92	2058
14.37		12.43				34.96	2059
2.33		63.00	2.87			13.37	2062
17.41		59.04	13.12			29.61	2070
	1796939.93						2071
	1689.33						2075
1892.40		591.99			0.61	307.69	2202
19.27		9.34				17.09	2203
		3.05				13.88	2204
3.10		5.30				3.40	2205
369.66		37.45				48.56	2210
		6.62				1.88	2211
9.07		4.22				11.21	2215
							2216
2.12		2.04				5.26	2217
2.04		40.53				21.67	2220
549.04		60.52		1.10		75.88	2225
		4.03				13.47	2230
62.20	646.43	1057.66				774.38	2235
							2236
		0.53				131.88	2245
3.74		4.95				5.38	2250
		12.03			1.85	11.52	2251
2.05		24.04				180.39	2401
1.14		5.07				2.51	2402
98.58	15.27	89.85				24.65	2403
0.04	3.08	5.54				12.32	2405
448.48		90.45	0.01			35.49	2406
							2408
							2415
3.61		15.18				12.08	2425
		0.03				2.34	2435
							2501
							2505
1.74		0.37				0.86	2506
8.78		6.39		5273.18		11.12	2515
142.20	0.05	140.17				35.07	2700
							2701
13.68		41.31				30.96	2702

Please see index for descriptions

**APPENDIX-B**  
**STATEMENT SHOWING THE EXPENDITURE ON SALARIES, WAGES, TRAVEL EXPENSES**

MajorHead	130			140	160
	132	133	134		
	(13)	(14)	(15)	(16)	(17)
2011 State Legislature	517.87	174.87	3.78		6.76
2012 Governor					
2013 Council of Ministers	127.00				
2014 Administration of Justice	1287.16	462.44	8.40	342.74	
2015 Elections	5587.53	0.04	1340.73	15.33	738.59
2029 Land Revenue	50.82	21.17	14.93	130.04	2.12
2030 Stamps and Registration	8.92	73.56	120.13	139.89	
2039 State Excise	35.96	71.39	1154.55	257.92	
2040 Taxes on Sales, Trade etc.,	797.23	144.05	1590.46	735.60	
2041 Taxes on Vehicles	31.05	129.43	749.97	77.77	
2045 Other Taxes and Duties on Commodities and Services	0.69	2.13	13.05	40.00	
2047 Other Fiscal Services					
2048 Appropriation for Reduction or Avoidance of Debt					
2049 Interest Payments					
2051 Public Service Commission	27.22	24.82	3.79		0.33
2052 Secretariat General Services	10392.98	945.22	557.93	157.68	21.78
2053 District Administration	250.80	429.91	1895.05	22.61	0.31
2054 Treasury and Accounts Administration	176.67	160.64	206.51	217.52	
2055 Police	1060.18	2256.13	142.93	866.67	95.58
2056 Jails	40.96	452.38		92.54	
2058 Stationery and Printing	4.39	11.61	0.35	16.09	33.18
2059 Public Works	38.86	194.68	53.86	86.22	
2062 Vigilance	41.61	21.40	182.51	87.70	
2070 Other Administrative Services	284.67	190.96	462.06	30.22	
2071 Pension and Other Retirement Benefits					
2075 Miscellaneous General Services					
2202 General Education	169.81	202.43	57.29	441.05	2619.03
2203 Technical Education	45.66	206.63		33.58	3.82
2204 Sports and Youth Services	8.13	33.46	2.10	139.76	1.14
2205 Art and Culture	9.90	9.47	3.50	28.98	
2210 Medical and Public Health	329.33	4272.12	117.72	696.24	96.46
2211 Family Welfare	31.21	160.39		22.36	
2215 Water Supply and Sanitation	8.91	39.20	57.92	91.13	
2216 Housing					
2217 Urban Development	5.08	12.70	62.79	27.62	
2220 Information and Publicity	115.36	20.32	44.52	120.68	1.82
2225 Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes	487.22	1575.23	114.67	1713.98	13.89
2230 Labour and Employment	14.83	130.51	12.34	142.89	
2235 Social Security and Welfare	530.68	81.63	440.23	2437.61	0.57
2236 Nutrition					
2245 Relief on Account of Natural Calamities	40.50	14.44	11.78	50.09	
2250 Other Social Services	7.08	22.60	68.87	34.81	
2251 Secretariat Social Services	44.41		97.55		
2401 Crop Husbandry	103.97	41.73	331.01	44.58	65.33
2402 Soil and Water Conservation	1.93	3.27		9.48	
2403 Animal Husbandry	27.05	139.25		77.90	
2405 Fisheries	47.08	24.11		13.13	
2406 Forestry and Wild Life	11.11	77.06	4.20	45.81	
2408 Food Storage and Ware Housing					
2415 Agricultural Research and Education					
2425 Co-operation	8.95	21.27	22.53	58.51	
2435 Other Agricultural Programmes					
2501 Special Programmes for Rural Development					
2505 Rural Employment					
2506 Land Reforms	1.75	1.17		0.05	
2515 Other Rural Development Programmes	14.68	64.40	18.81	89.10	3.15
2700 Major Irrigation	154.57	58.72	340.03	184.60	1.10
2701 Medium Irrigation					
2702 Minor Irrigation	30.70	23.85	150.53	41.35	

(Rupee's in Lakh's)

**APPENDIX-B,  
ETC., FOR ACCOUNTS 2018-19**

200	210		220	230	240	260	MajorHead
	211	212					
(18)	(19)	(20)	(21)	(22)	(23)	(24)	
					1.27		2011
							2012
							2013
2.12					46.40		2014
	5175.71			246.00	2676.44	400.75	2015
93.99					19.43		2029
	2504.37				2.20		2030
				1.64	4.14	0.16	2039
41.78					19.26	16.68	2040
					12.20		2041
							2045
							2047
							2048
							2049
0.14					3.46	24.58	2051
448.34	0.41				95.79		2052
21.93					270.09		2053
4.76							2054
58.04	129.01	251.18	766.74	284.63	5801.30	1.88	2055
17.85	326.35	67.37	10.35	1485.94	71.34		2056
	184.89	4.44			1.57		2058
					31.69		2059
					34.25		2062
115.19	50.51				323.37		2070
							2071
							2075
	7061.46			7484.62	2.09	7.85	2202
	11.62	1.15			3.29		2203
	199.24				52.90		2204
	2.49				0.47		2205
0.50	10474.68	36682.09		1580.78	70.02	0.40	2210
	0.60				4.39		2211
					16.24		2215
							2216
					2.87		2217
	33.07				42.20	9748.54	2220
1.24	6757.30			27209.08	27.17	130.93	2225
0.12	33.56	0.08		10.16	4.79		2230
2.85	1287.06	5.20		385.29	36.24	0.26	2235
				75046.95			2236
	30.00				2.86	0.45	2245
					3.38		2250
					12.82		2251
355.42	6.12				26.85	127.90	2401
	0.52				5.52		2402
0.62	327.40	7285.72		78.60	57.38	3.85	2403
	12.20				10.75		2405
0.23	1.17	1.20		444.15	121.61	0.25	2406
							2408
							2415
					4.95	1.50	2425
							2435
							2501
							2505
0.22					0.02		2506
					27.39		2515
17.17		0.39			16.40		2700
							2701
					13.07		2702

Please see index for descriptions

**APPENDIX-B**  
**STATEMENT SHOWING THE EXPENDITURE ON SALARIES, WAGES, TRAVEL EXPENSES**

MajorHead	270		280		
	271,272	273	281,284	282	283
	( 25)	( 26)	( 27)	( 28)	( 29)
2011 State Legislature	31.81		2.00		
2012 Governor					
2013 Council of Ministers					
2014 Administration of Justice	1.53		1440.66		
2015 Elections			4490.59	3300.00	
2029 Land Revenue			6.47		
2030 Stamps and Registration					
2039 State Excise					
2040 Taxes on Sales, Trade etc.,			167.50		
2041 Taxes on Vehicles					
2045 Other Taxes and Duties on Commodities and Services					
2047 Other Fiscal Services					
2048 Appropriation for Reduction or Avoidance of Debt					
2049 Interest Payments					
2051 Public Service Commission			2870.99		
2052 Secretariat General Services			10681.73	86.25	
2053 District Administration	43.44		400.27		
2054 Treasury and Accounts Administration			27.30		
2055 Police	1779.78		1211.35	18942.18	
2056 Jails	595.60		26.90	304.30	
2058 Stationery and Printing					
2059 Public Works	2453.43				
2062 Vigilance				149.07	
2070 Other Administrative Services	17.60		19.26	968.11	
2071 Pension and Other Retirement Benefits					
2075 Miscellaneous General Services					
2202 General Education	301.78		1397.75		
2203 Technical Education	10.51		155.15		
2204 Sports and Youth Services	3.35		0.46		
2205 Art and Culture	23.48				
2210 Medical and Public Health	525.46		5722.44		
2211 Family Welfare			289.05		
2215 Water Supply and Sanitation	3888.58	4040.69			
2216 Housing	202.26				
2217 Urban Development					
2220 Information and Publicity			1680.74		
2225 Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes	4272.10		550.97		
2230 Labour and Employment			15.19		
2235 Social Security and Welfare	4.00		146.68		87550.13
2236 Nutrition					
2245 Relief on Account of Natural Calamities	373.50		146.90		
2250 Other Social Services			0.18		
2251 Secretariat Social Services			133.18		
2401 Crop Husbandry					
2402 Soil and Water Conservation	24.63				
2403 Animal Husbandry	28.87		3.05		
2405 Fisheries	17.69				
2406 Forestry and Wild Life	2925.58		0.36		
2408 Food Storage and Ware Housing					
2415 Agricultural Research and Education					
2425 Co-operation					
2435 Other Agricultural Programmes					
2501 Special Programmes for Rural Development					
2505 Rural Employment					
2506 Land Reforms			0.06		
2515 Other Rural Development Programmes	95.30	2241.82	2.40		
2700 Major Irrigation	7860.28	17209.40	436.87		
2701 Medium Irrigation					
2702 Minor Irrigation	181.01	2696.71			



(Rupee's in Lakh's)

**APPENDIX-B ,  
ETC., FOR ACCOUNTS 2018-19**

300	310					330	340	410	430			MajorHead
	311	312,313,314,315,316,317,318,319							431,432,433,434			
(30)	(31)	(32)	(33)	(34)	(35)	(36)						
227.81												2011
												2012
			4.50									2013
2043.34			2665.24									2014
548.14			1034.75					300.00				2015
268.73			0.45									2029
73.63			0.90									2030
211.36			20.90					9.40				2039
293.90			2.85					50.00				2040
			1000.30					14.00				2041
15.45												2045
												2047
												2048
												2049
134.95								12.21				2051
1068.91	68.00		1948.16	77.90				57.00				2052
1408.71	0.03		82.35									2053
1007.83			2.90									2054
2255.44	0.31		346.93		536.82			621.62				2055
242.64			55.90		78.40			4.00				2056
4.42			0.90									2058
67.73			2.25									2059
109.02			0.15					31.37				2062
528.60			1682.52									2070
												2071
												2075
14434.31	214862.99		158760.49		1380.80			700.00				2202
1504.50	6910.28		2415.85		118.07							2203
235.56	2138.91		28164.05									2204
520.24	10812.82		4525.66									2205
24690.75	41879.85		166078.43		11814.82			2.00				2210
2694.79	0.42		133095.14		1.34							2211
263.56	0.01		129179.45									2215
	12500.00		334057.99									2216
143.97	1224.70		291270.30									2217
522.52	62.50		500.15									2220
10553.28	31341.09		237031.50	22628.02	230754.68			8.59				2225
1151.90			36450.98		0.21							2230
2132.21	211.73		1908463.44	673.64	122.74							2235
			400.90	20000.00								2236
106.51			97407.98									2245
142.97			7156.42									2250
177.02			0.15									2251
8010.37	0.06		323212.55	39836.08								2401
			55.07									2402
3965.88	1561.98		37595.54									2403
50.78			15820.47	980.00								2405
445.61			1647.26					36.93				2406
			5825.26	1125.00								2408
	37589.01		208420.68									2415
18.82	519.67		4561.95									2425
												2435
	2611.56		21558.33									2501
			360886.50									2505
			0.30									2506
684.90	0.87		155735.49	0.21								2515
191.30	16.00		407.60									2700
												2701
34.36			0.75									2702

Please see index for descriptions

**APPENDIX-B**  
**STATEMENT SHOWING THE EXPENDITURE ON SALARIES, WAGES, TRAVEL EXPENSES**

MajorHead	450	500	510	520	
		501,502,503,504	511,512	521,523	522
	( 37)	( 38)	( 39)	( 40)	( 41)
2011 State Legislature			0.27		
2012 Governor					
2013 Council of Ministers			238.85		
2014 Administration of Justice		139.02	8.32		
2015 Elections		800.00	152.00	200.00	
2029 Land Revenue			4.59	320.00	
2030 Stamps and Registration		0.40	1.95		
2039 State Excise		150.08	0.54		
2040 Taxes on Sales, Trade etc.,			3.14		
2041 Taxes on Vehicles			1.93		
2045 Other Taxes and Duties on Commodities and Services					
2047 Other Fiscal Services					
2048 Appropriation for Reduction or Avoidance of Debt					
2049 Interest Payments	1533785.31	412.32			
2051 Public Service Commission		181.29	1.71		
2052 Secretariat General Services		173.30	87.57		
2053 District Administration		988.50	32.27		
2054 Treasury and Accounts Administration					
2055 Police		2084.68	688.02		
2056 Jails		29.37	17.66		
2058 Stationery and Printing			0.81		
2059 Public Works			11.63		
2062 Vigilance		0.75	10.95		
2070 Other Administrative Services		1977.53	90.96		
2071 Pension and Other Retirement Benefits					
2075 Miscellaneous General Services					
2202 General Education		42901.64	0.12	13.58	
2203 Technical Education		1076.76	1.13		
2204 Sports and Youth Services		270.42			
2205 Art and Culture		5.10			
2210 Medical and Public Health		297.87	8.15		
2211 Family Welfare		3491.90	0.24		
2215 Water Supply and Sanitation		1.94	4.33		
2216 Housing					
2217 Urban Development			0.76		
2220 Information and Publicity		513.96	12.79		
2225 Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes		2921.39	13.59		
2230 Labour and Employment		2.42	0.15		
2235 Social Security and Welfare		6490.98	5.51		
2236 Nutrition					
2245 Relief on Account of Natural Calamities			0.79		
2250 Other Social Services		0.78			
2251 Secretariat Social Services			1.92		
2401 Crop Husbandry		2927.05	9.95	0.01	
2402 Soil and Water Conservation			0.85		
2403 Animal Husbandry		80.87	8.90		
2405 Fisheries		0.03	1.70		
2406 Forestry and Wild Life		14.45	32.23		
2408 Food Storage and Ware Housing					
2415 Agricultural Research and Education					
2425 Co-operation			1.00		
2435 Other Agricultural Programmes					
2501 Special Programmes for Rural Development					
2505 Rural Employment					
2506 Land Reforms					
2515 Other Rural Development Programmes		0.19	5.06		
2700 Major Irrigation		480.52	5.78		
2701 Medium Irrigation					
2702 Minor Irrigation		436.65	3.28		

(Rupee's in Lakh's)

**APPENDIX-B,  
ETC., FOR ACCOUNTS 2018-19**

530		540	610	700	Others	Total	MajorHead
531,532,533	534		701,702,703,704,705,706,707				
(42)	(43)	(44)	(45)	(46)			
					-0.74	7753.18	2011
					-0.39	-0.39	2012
					-0.43	2071.16	2013
					2227.54	69455.99	2014
					-2014.75	39119.92	2015
					2.46	7722.48	2029
					781.52	15193.09	2030
					33.80	34017.34	2039
					-14.07	32145.30	2040
					1753.43	10715.53	2041
					-0.02	900.65	2045
							2047
					35000.00	35000.00	2048
						1534197.63	2049
					-201.59	4573.39	2051
					-1203.16	37202.48	2052
					27847.31	110927.85	2053
					-41.15	28732.49	2054
					304.30	507738.44	2055
					-22.16	15642.36	2056
					-2.82	3000.09	2058
					2.77	23864.29	2059
					5.25	4659.53	2062
					166.30	23600.25	2070
					-267863.40	1529076.53	2071
					-4.27	1685.06	2075
					-3423.86	1877885.35	2202
					-5337.79	37379.41	2203
					-30949.74	3892.93	2204
					-2732.49	14970.61	2205
					25890.68	521955.41	2210
					-1680.62	200562.46	2211
					-1617.27	158972.92	2215
					-80.26	346699.23	2216
					-5559.25	365219.33	2217
					-300.45	18372.27	2220
					-110359.81	544698.66	2225
					14.75	55288.24	2230
					-7972.01	2028275.26	2235
					-68.31	95379.54	2236
					47112.91	145783.53	2245
					-5673.76	8598.88	2250
					-0.22	4005.78	2251
					-2672.08	404651.29	2401
					0.32	3617.18	2402
					-259.16	95619.32	2403
					-2014.59	19066.62	2405
					12.80	28269.66	2406
					-9040.26	-2090.00	2408
					-15997.31	230012.38	2415
					-5.83	18732.95	2425
					50000.00	50990.38	2435
					-1.54	24168.35	2501
						360886.50	2505
					11.57	956.79	2506
					61777.52	360013.30	2515
					-3005.19	50223.31	2700
							2701
					-17.20	9421.56	2702

Please see index for descriptions

**APPENDIX-B**  
**STATEMENT SHOWING THE EXPENDITURE ON SALARIES, WAGES, TRAVEL EXPENSES**

MajorHead	010				
	011	012,014,018,019	013	016	017
	(1)	(2)	(3)	(4)	(5)
2705 Command Area Development	294.84	17.17	77.37	79.94	0.15
2711 Flood Control and Drainage					
2801 Power	1507.45	155.88	360.91	82.15	9.65
2810 New and Renewable Energy					
2851 Village and Small Industries	5609.56	287.66	1936.55	1224.86	35.17
2852 Industries	2217.71	122.43	741.11	585.07	14.83
2853 Non-Ferrous Mining and Metallurgical Industries	1951.87	76.68	643.40	503.98	7.26
2875 Other Industries					
3051 Ports and Light Houses	777.59	52.62	279.82	218.04	2.38
3053 Civil Aviation					
3054 Roads and Bridges	1569.00	78.98	516.97	376.45	6.39
3055 Road Transport					
3056 Inland Water Transport					
3425 Other Scientific Research					
3435 Ecology and Environment	27.20	1.76	8.27	6.08	
3451 Secretariat Economic Services	3712.78	291.21	934.49	887.43	45.15
3452 Tourism	134.19	9.62	42.71	40.61	
3453 Foreign Trade and Export Promotion	55.44	1.96	18.15	19.31	2.10
3454 Census Surveys and Statistics	5456.38	340.25	1780.45	1263.73	22.96
3456 Civil Supplies	4535.82	230.83	1477.67	986.81	33.34
3465 General Financial and Trading Institutions					
3475 Other General Economic Services	883.89	61.07	292.92	222.55	3.14
3604 Compensation and Assignments to Local Bodies and Panchayat Raj Institutions					
3606 Tot					
<b>TOTALS</b>	<b>1892481.12</b>	<b>135340.26</b>	<b>652235.13</b>	<b>364745.52</b>	<b>11057.16</b>
4047 Capital Outlay on Other Fiscal Services					
4055 Capital Outlay on Police					
4058 Capital Outlay On Stationery and Printing					
4059 Capital Outlay on Public Works					
4070 Capital Outlay on Other Administrative Services					
4202 Capital Outlay on Education, Sports, Art and Culture	6.47			1.55	
4210 Capital Outlay on Medical and Public Health					
4211 Capital Outlay on Family Welfare					
4215 Capital Outlay on Water Supply and Sanitation					
4216 Capital Outlay on Housing					
4217 Capital Outlay on Urban Development					
4220 Capital Outlay on Information and Publicity					
4225 Capital Outlay on Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes					
4235 Capital Outlay on Social Security and Welfare					
4250 Capital Outlay on Other Social Services	193.95	8.11	63.80	44.30	
4401 Capital Outlay on Crop Husbandry					
4402 Capital Outlay on Soil and Water Conservation					
4403 Capital Outlay on Animal Husbandry					
4404 Capital Outlay on Dairy Development					
4405 Capital Outlay on Fisheries					
4406 Capital Outlay on Forestry and Wild Life	71.34	5.49	25.82	15.50	0.48
4415 Capital Outlay on Agricultural Research and Education					
4416 Capital Outlay on Investment in Agricultural Financial Institution					
4425 Capital Outlay on Co-operation					
4435 Capital Outlay on Other Agricultural Programmes					
4515 Capital Outlay on Other Rural Development Programmes					
4700 Capital Outlay on Major Irrigation	30586.88	1557.52	8663.37	5488.70	162.36
4701 Capital Outlay on Medium Irrigation					

(Rupee's in Lakh's)

**APPENDIX-B,  
ETC., FOR ACCOUNTS 2018-19**

020	040	110			120	130	MajorHead
	041,042	111	112	113	121	131	
(6)	(7)	(8)	(9)	(10)	(11)	(12)	
		7.62				1.26	2705
							2711
50.02	766.62	8.13				3.60	2801
							2810
137.91		30.21				15.19	2851
5.35		3.28				4.80	2852
5.34		10.72				9.85	2853
							2875
2.94		3.39				2.25	3051
							3053
1.27		7.26				3.48	3054
							3055
							3056
							3425
							3435
		34.78			14.00	21.39	3451
		0.60				0.11	3452
							3453
3.08		12.12				16.14	3454
0.99		3.59				13.63	3456
							3465
		1.83				3.45	3475
							3604
							3606
4632.67	1800060.71	29395.44	2398.87	5274.5	83.39	3973.99	
							4047
							4055
							4058
							4059
							4070
							4202
							4210
							4211
							4215
							4216
							4217
							4220
							4225
							4235
		5.01				1.17	4250
							4401
							4402
							4403
							4404
							4405
		1.65				0.22	4406
							4415
							4416
							4425
							4435
							4515
133.40		646.33				105.67	4700
							4701

Please see index for descriptions

**APPENDIX-B**  
**STATEMENT SHOWING THE EXPENDITURE ON SALARIES, WAGES, TRAVEL EXPENSES**

MajorHead	130			140	160
	132	133	134		
	(13)	(14)	(15)	(16)	(17)
2705 Command Area Development	2.42	2.15	8.58	5.53	
2711 Flood Control and Drainage					
2801 Power	31.70	3.65	11.66	0.56	
2810 New and Renewable Energy					
2851 Village and Small Industries	15.64	61.69	13.48	77.84	
2852 Industries	2.35	12.50	43.12	31.56	
2853 Non-Ferrous Mining and Metallurgical Industries	12.43	25.25	158.68	94.58	
2875 Other Industries					
3051 Ports and Light Houses	2.07	90.70	18.64	9.91	
3053 Civil Aviation					
3054 Roads and Bridges	1.89	4.22		0.97	
3055 Road Transport					
3056 Inland Water Transport					
3425 Other Scientific Research					
3435 Ecology and Environment				0.39	
3451 Secretariat Economic Services	64.46	7.30	130.75	8.08	
3452 Tourism	2.95		4.95		
3453 Foreign Trade and Export Promotion					
3454 Census Surveys and Statistics	20.74	27.10		40.07	9.60
3456 Civil Supplies	28.43	24.15	46.80	73.05	
3465 General Financial and Trading Institutions					
3475 Other General Economic Services	3.76	6.31		67.83	
3604 Compensation and Assignments to Local Bodies and Panchayat Raj Institutions					
3606 Tot					
<b>TOTALS</b>	<b>23201.31</b>	<b>13267.81</b>	<b>10896.04</b>	<b>10272.2</b>	<b>3714.56</b>
4047 Capital Outlay on Other Fiscal Services					
4055 Capital Outlay on Police					
4058 Capital Outlay On Stationery and Printing					
4059 Capital Outlay on Public Works					
4070 Capital Outlay on Other Administrative Services					
4202 Capital Outlay on Education, Sports, Art and Culture					
4210 Capital Outlay on Medical and Public Health					
4211 Capital Outlay on Family Welfare					
4215 Capital Outlay on Water Supply and Sanitation					
4216 Capital Outlay on Housing					
4217 Capital Outlay on Urban Development					
4220 Capital Outlay on Information and Publicity					
4225 Capital Outlay on Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes					
4235 Capital Outlay on Social Security and Welfare					
4250 Capital Outlay on Other Social Services	18.17	5.12	26.40	11.28	
4401 Capital Outlay on Crop Husbandry					
4402 Capital Outlay on Soil and Water Conservation					
4403 Capital Outlay on Animal Husbandry					
4404 Capital Outlay on Dairy Development					
4405 Capital Outlay on Fisheries					
4406 Capital Outlay on Forestry and Wild Life					
4415 Capital Outlay on Agricultural Research and Education					
4416 Capital Outlay on Investment in Agricultural Financial Institution					
4425 Capital Outlay on Co-operation					
4435 Capital Outlay on Other Agricultural Programmes					
4515 Capital Outlay on Other Rural Development Programmes					
4700 Capital Outlay on Major Irrigation	534.46	193.28	1474.23	89.69	5.83
4701 Capital Outlay on Medium Irrigation					

(Rupee's in Lakh's)

APPENDIX-B,  
ETC., FOR ACCOUNTS 2018-19

200	210		220	230	240	260	MajorHead
(18)	(19)	(20)	(21)	(22)	(23)	(24)	
					4.23		2705
							2711
		10.80			7.73		2801
							2810
5.17	10.12				36.09	1.12	2851
0.23					1.23	701.00	2852
0.54					3.60		2853
							2875
							3051
							3053
					4.22		3054
							3055
							3056
							3425
3.73						7.22	3435
					19.95	60.00	3451
						53.59	3452
							3453
					0.20		3454
					4.59	19.86	3456
							3465
					25.61		3475
							3604
							3606
1192.18	34619.86	44309.62	777.09	114257.84	10087.32	11308.77	
							4047
59.22			164.00				4055
							4058
							4059
							4070
							4202
							4210
							4211
						11.72	4215
							4216
							4217
							4220
							4225
							4235
7.54						37.06	4250
							4401
							4402
							4403
							4404
							4405
							4406
							4415
							4416
							4425
							4435
							4515
1513.18					147.94	5020.79	4700
							4701

Please see index for descriptions

**APPENDIX-B**  
**STATEMENT SHOWING THE EXPENDITURE ON SALARIES, WAGES, TRAVEL EXPENSES**

MajorHead	270		280		
	271,272	273	281,284	282	283
	( 25)	( 26)	( 27)	( 28)	( 29)
2705 Command Area Development		12.29			
2711 Flood Control and Drainage	18.10				
2801 Power	323.63	1608.70	3.25		
2810 New and Renewable Energy					
2851 Village and Small Industries	71.95		0.32		
2852 Industries			70.80		
2853 Non-Ferrous Mining and Metallurgical Industries			10.22	30.45	
2875 Other Industries					
3051 Ports and Light Houses	42.46	260.48	0.02		
3053 Civil Aviation					
3054 Roads and Bridges	37028.29	7179.40			
3055 Road Transport					
3056 Inland Water Transport		81.32			
3425 Other Scientific Research					
3435 Ecology and Environment					
3451 Secretariat Economic Services			8719.86		
3452 Tourism			58.58		
3453 Foreign Trade and Export Promotion					
3454 Census Surveys and Statistics			141.05		
3456 Civil Supplies			189.91		
3465 General Financial and Trading Institutions					
3475 Other General Economic Services					
3604 Compensation and Assignments to Local Bodies and Panchayat Raj Institutions					
3606 Tot					
<b>TOTALS</b>	<b>63146</b>	<b>35330.81</b>	<b>41220.46</b>	<b>23780.36</b>	<b>87550.13</b>
4047 Capital Outlay on Other Fiscal Services					
4055 Capital Outlay on Police					
4058 Capital Outlay On Stationery and Printing					
4059 Capital Outlay on Public Works					
4070 Capital Outlay on Other Administrative Services					
4202 Capital Outlay on Education, Sports, Art and Culture					
4210 Capital Outlay on Medical and Public Health					
4211 Capital Outlay on Family Welfare					
4215 Capital Outlay on Water Supply and Sanitation					
4216 Capital Outlay on Housing					
4217 Capital Outlay on Urban Development					
4220 Capital Outlay on Information and Publicity					
4225 Capital Outlay on Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes					
4235 Capital Outlay on Social Security and Welfare					
4250 Capital Outlay on Other Social Services			2484.96		
4401 Capital Outlay on Crop Husbandry					
4402 Capital Outlay on Soil and Water Conservation					
4403 Capital Outlay on Animal Husbandry					
4404 Capital Outlay on Dairy Development					
4405 Capital Outlay on Fisheries					
4406 Capital Outlay on Forestry and Wild Life					
4415 Capital Outlay on Agricultural Research and Education					
4416 Capital Outlay on Investment in Agricultural Financial Institution					
4425 Capital Outlay on Co-operation					
4435 Capital Outlay on Other Agricultural Programmes					
4515 Capital Outlay on Other Rural Development Programmes					
4700 Capital Outlay on Major Irrigation	442.89	1723.53	650.71		
4701 Capital Outlay on Medium Irrigation					



(Rupee's in Lakh's)

**APPENDIX-B ,  
ETC., FOR ACCOUNTS 2018-19**

300	310					330	340	410	430				MajorHead	
	311	312	313	314	315				316	317	318	319		431
(30)	(31)	(32)					(33)	(34)	(35)	(36)				
37.50														2705
														2711
16.24	295.25				58915.29	125000.00								2801
														2810
57.36	341.04				11544.87	854.40	14.79							2851
5.40					63622.40									2852
228.61					0.15									2853
					15775.65									2875
6.78					130.50									3051
	31.50				3732.42									3053
					0.45									3054
					29000.00									3055
														3056
	57.16				928.80									3425
16.51					150.00									3435
168.95					193910.32	10000.00								3451
22.76	29.60				10743.59									3452
														3453
17.29					0.70									3454
190.25	0.01				25.90	14000.00								3456
														3465
67.98					0.45			3.00						3475
					4013.08									3604
														3606
84022.35	365067.35				5072033.15	235175.25	244822.67	1850.12						4047
														4055
														4058
														4059
														4070
														4202
														4210
														4211
					134.60									4215
														4216
														4217
														4220
														4225
														4235
196.13														4250
														4401
														4402
														4403
														4404
														4405
														4406
														4415
														4416
														4425
														4435
														4515
2089.04					7.20									4700
														4701

Please see index for descriptions

**APPENDIX-B**  
**STATEMENT SHOWING THE EXPENDITURE ON SALARIES, WAGES, TRAVEL EXPENSES**

MajorHead	450	500	510	520	
		501,502,503,504	511,512	521,523	522
	( 37)	( 38)	( 39)	( 40)	( 41)
2705 Command Area Development				0.34	
2711 Flood Control and Drainage					
2801 Power	969.59	2.35	3.19		
2810 New and Renewable Energy					
2851 Village and Small Industries		6.95	7.63		
2852 Industries				0.21	
2853 Non-Ferrous Mining and Metallurgical Industries				2.18	
2875 Other Industries					
3051 Ports and Light Houses				0.04	
3053 Civil Aviation					
3054 Roads and Bridges				1.07	
3055 Road Transport					
3056 Inland Water Transport					
3425 Other Scientific Research					
3435 Ecology and Environment		4.12			
3451 Secretariat Economic Services		686.50	4.99		
3452 Tourism		275.61			
3453 Foreign Trade and Export Promotion					
3454 Census Surveys and Statistics				0.10	
3456 Civil Supplies		26127.05	1.02		
3465 General Financial and Trading Institutions					
3475 Other General Economic Services			7.77	51.98	
3604 Compensation and Assignments to Local Bodies and Panchayat Raj Institutions					
3606 Tot					
<b>TOTALS</b>	<b>1534754.9</b>	<b>95954.74</b>	<b>1499.94</b>	<b>585.57</b>	
4047 Capital Outlay on Other Fiscal Services					
4055 Capital Outlay on Police			446.41	8517.30	
4058 Capital Outlay On Stationery and Printing					
4059 Capital Outlay on Public Works					
4070 Capital Outlay on Other Administrative Services				345.50	
4202 Capital Outlay on Education, Sports, Art and Culture				3359.31	
4210 Capital Outlay on Medical and Public Health				6264.14	
4211 Capital Outlay on Family Welfare				617.26	
4215 Capital Outlay on Water Supply and Sanitation				14.76	
4216 Capital Outlay on Housing					
4217 Capital Outlay on Urban Development					
4220 Capital Outlay on Information and Publicity					
4225 Capital Outlay on Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes				5.00	
4235 Capital Outlay on Social Security and Welfare					
4250 Capital Outlay on Other Social Services				1814.11	
4401 Capital Outlay on Crop Husbandry				10000.00	
4402 Capital Outlay on Soil and Water Conservation				1411.97	
4403 Capital Outlay on Animal Husbandry				577.51	
4404 Capital Outlay on Dairy Development					
4405 Capital Outlay on Fisheries				96.97	
4406 Capital Outlay on Forestry and Wild Life			0.34	19.74	
4415 Capital Outlay on Agricultural Research and Education				257.00	
4416 Capital Outlay on Investment in Agricultural Financial Institution					
4425 Capital Outlay on Co-operation				209.11	
4435 Capital Outlay on Other Agricultural Programmes					
4515 Capital Outlay on Other Rural Development Programmes					
4700 Capital Outlay on Major Irrigation		34764.96	15.34	54.63	
4701 Capital Outlay on Medium Irrigation		11134.05			

(Rupee's in Lakh's)

**APPENDIX-B ,  
ETC., FOR ACCOUNTS 2018-19**

530		540	610	700	Others	Total	MajorHead
531,532,533	534		701,702,703,704,705,706,707				
(42)	(43)	(44)	(45)	(46)			
						551.39	2705
						18.10	2711
					15.35	190163.35	2801
							2810
					-96.01	22301.56	2851
					-7840.29	60345.09	2852
					-3.47	3772.32	2853
					-1399.39	14376.26	2875
					7.12	1907.75	3051
						3763.92	3053
					32689.44	79469.75	3054
						29000.00	3055
						81.32	3056
					-179.66	806.30	3425
					-0.03	225.25	3435
					-5171.38	214551.01	3451
					-401.78	11017.69	3452
						96.96	3453
					29.18	9181.14	3454
					11.37	48025.07	3456
							3465
						1703.54	3475
					100.39	4113.47	3604
							3606
					-209431.88	12856945.28	
							4047
7421.39						16608.32	4055
67.44						67.44	4058
5801.66						5801.66	4059
4676.26						5021.76	4070
21118.09						24485.42	4202
10611.32						16875.46	4210
						617.26	4211
51207.04						51368.12	4215
							4216
121792.55		1000.00				122792.55	4217
							4220
14131.18	250.32				-0.54	14385.96	4225
4910.70		25.00				4935.70	4235
46231.87					0.68	51149.66	4250
245.97						10245.97	4401
						1411.97	4402
2140.49						2718.00	4403
							4404
1260.43						1357.40	4405
6183.02						6323.60	4406
5246.56						5503.56	4415
							4416
						209.11	4425
4608.04					-4608.04		4435
98231.18					-10727.91	87503.27	4515
830592.34	3231.05				101885.22	1031780.54	4700
7558.49					1.86	18694.40	4701

Please see index for descriptions

**APPENDIX-B**  
**STATEMENT SHOWING THE EXPENDITURE ON SALARIES, WAGES, TRAVEL EXPENSES**

MajorHead	010				
	011	012,014,018,019	013	016	017
	(1)	(2)	(3)	(4)	(5)
4702 Capital Outlay on Minor Irrigation	5736.53	287.43	1591.02	934.86	17.03
4705 Capital Outlay on Command Area Development					
4711 Capital Outlay on Flood Control Projects	1566.15	69.61	449.34	258.06	9.11
4801 Capital Outlay on Power Projects					
4851 Capital Outlay on Village and Small Industries					
4852 Capital Outlay on Industries					
4853 Capital Outlay on Non-Ferrous Mining and Metallurgical Industries					
4858 Capital Outlay on Engineering Industries					
4860 Capital Outlay on Consumer Industries					
4875 Capital Outlay on Other Industries	15.47	0.25	5.03	3.84	
5051 Capital Outlay on Ports and Light Houses	27.93	1.42	9.55	8.77	
5053 Capital Outlay on Civil Aviation					
5054 Capital Outlay on Roads and Bridges					
5425 Capital Outlay on Other Scientific and Environmental Research					
5452 Capital Outlay on Tourism					
5453 Capital Outlay on Foreign Trade and Export Promotion					
5465 Investments in General Financial and Trading Institutions					
5475 Capital Outlay on Other General Economic Services					
6003 Internal Debt of the State Government					
6004 Loans and Advances from the Central Government					
6075 Loans for Miscellaneous General Services					
6202 Loans for Education, Sports, Art and Culture					
6210 Loans for Medical and Public Health					
6215 Loans for Water Supply and Sanitation					
6216 Loans for Housing					
6217 Loans for Urban Development					
6225 Loans for Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes					
6403 Loans for Animal Husbandry					
6404 Loans for Dairy Development					
6406 Loans for Forestry and Wild Life					
6425 Loans for Co-Operation					
6700 Loans for Major Irrigation					
6801 Loans for Power Projects					
6851 Loans for Village and Small Industries					
6853 Loans For Non-Ferrous Mining and Metallurgical Industries					
6860 Loans for Consumer Industries					
6875 Loans for Other Industries					
7053 Loans for Civil Aviation					
7055 Loans for Road Transport					
7075 Loans for Other Transport Services					
7610 Loans to Government Servants etc.,					
7615 Miscellaneous Loans					
7810 Inter-State Settlement					
<b>TOTALS</b>	<b>38204.72</b>	<b>1929.83</b>	<b>10807.93</b>	<b>6755.58</b>	<b>188.98</b>

(Rupee's in Lakh's)

APPENDIX-B,  
ETC., FOR ACCOUNTS 2018-19

020	040	110			120	130	MajorHead
	041,042	111	112	113	121	131	
(6)	(7)	(8)	(9)	(10)	(11)	(12)	
23.76		53.81				6.72	4702
							4705
7.99		17.12				3.98	4711
							4801
							4851
							4852
							4853
							4858
							4860
							4875
							5051
							5053
							5054
							5425
							5452
							5453
							5465
							5475
							6003
							6004
							6075
							6202
							6210
							6215
							6216
							6217
							6225
							6403
							6404
							6406
							6425
							6700
							6801
							6851
							6853
							6860
							6875
							7053
							7055
							7075
							7610
							7615
							7810
165.15		723.92				117.76	

Please see index for descriptions

**APPENDIX-B**  
**STATEMENT SHOWING THE EXPENDITURE ON SALARIES, WAGES, TRAVEL EXPENSES**

MajorHead	130			140	160
	132	133	134		
	(13)	(14)	(15)	(16)	(17)
4702 Capital Outlay on Minor Irrigation	46.12	16.94	288.18	0.72	1.42
4705 Capital Outlay on Command Area Development					
4711 Capital Outlay on Flood Control Projects	9.71	5.58	38.26	5.03	
4801 Capital Outlay on Power Projects					
4851 Capital Outlay on Village and Small Industries					
4852 Capital Outlay on Industries					
4853 Capital Outlay on Non-Ferrous Mining and Metallurgical Industries					
4858 Capital Outlay on Engineering Industries					
4860 Capital Outlay on Consumer Industries					
4875 Capital Outlay on Other Industries	61.66	0.17			0.11
5051 Capital Outlay on Ports and Light Houses					
5053 Capital Outlay on Civil Aviation					
5054 Capital Outlay on Roads and Bridges					
5425 Capital Outlay on Other Scientific and Environmental Research					
5452 Capital Outlay on Tourism					
5453 Capital Outlay on Foreign Trade and Export Promotion					
5465 Investments in General Financial and Trading Institutions					
5475 Capital Outlay on Other General Economic Services					
6003 Internal Debt of the State Government					
6004 Loans and Advances from the Central Government					
6075 Loans for Miscellaneous General Services					
6202 Loans for Education, Sports, Art and Culture					
6210 Loans for Medical and Public Health					
6215 Loans for Water Supply and Sanitation					
6216 Loans for Housing					
6217 Loans for Urban Development					
6225 Loans for Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes					
6403 Loans for Animal Husbandry					
6404 Loans for Dairy Development					
6406 Loans for Forestry and Wild Life					
6425 Loans for Co-Operation					
6700 Loans for Major Irrigation					
6801 Loans for Power Projects					
6851 Loans for Village and Small Industries					
6853 Loans For Non-Ferrous Mining and Metallurgical Industries					
6860 Loans for Consumer Industries					
6875 Loans for Other Industries					
7053 Loans for Civil Aviation					
7055 Loans for Road Transport					
7075 Loans for Other Transport Services					
7610 Loans to Government Servants etc.,					
7615 Miscellaneous Loans					
7810 Inter-State Settlement					
<b>TOTALS</b>	<b>670.12</b>	<b>221.09</b>	<b>1827.07</b>	<b>106.72</b>	<b>7.36</b>

(Rupee's in Lakh's)

APPENDIX-B,  
ETC., FOR ACCOUNTS 2018-19

200	210		220	230	240	260	MajorHead
(18)	211	212	(21)	(22)	(23)	(24)	
19.81	10.00				1.81	164.99	4702
							4705
						0.41	4711
							4801
							4851
							4852
							4853
							4858
							4860
							4875
							5051
							5053
							5054
							5425
							5452
							5453
							5465
							5475
							6003
							6004
							6075
							6202
							6210
							6215
							6216
							6217
							6225
							6403
							6404
							6406
							6425
							6700
							6801
							6851
							6853
							6860
							6875
							7053
							7055
							7075
							7610
							7615
							7810
1599.75	10		164		149.75	5234.97	

Please see index for descriptions

**APPENDIX-B**  
**STATEMENT SHOWING THE EXPENDITURE ON SALARIES, WAGES, TRAVEL EXPENSES**

MajorHead	270		280		
	271,272	273	281,284	282	283
	( 25)	( 26)	( 27)	( 28)	( 29)
4702 Capital Outlay on Minor Irrigation		556.13	313.77		
4705 Capital Outlay on Command Area Development					
4711 Capital Outlay on Flood Control Projects				0.07	
4801 Capital Outlay on Power Projects	131.59				
4851 Capital Outlay on Village and Small Industries					
4852 Capital Outlay on Industries					
4853 Capital Outlay on Non-Ferrous Mining and Metallurgical Industries					
4858 Capital Outlay on Engineering Industries					
4860 Capital Outlay on Consumer Industries					
4875 Capital Outlay on Other Industries			369.13		
5051 Capital Outlay on Ports and Light Houses			115.06		
5053 Capital Outlay on Civil Aviation					
5054 Capital Outlay on Roads and Bridges			723.16		
5425 Capital Outlay on Other Scientific and Environmental Research					
5452 Capital Outlay on Tourism					
5453 Capital Outlay on Foreign Trade and Export Promotion					
5465 Investments in General Financial and Trading Institutions					
5475 Capital Outlay on Other General Economic Services					
6003 Internal Debt of the State Government					
6004 Loans and Advances from the Central Government					
6075 Loans for Miscellaneous General Services					
6202 Loans for Education, Sports, Art and Culture					
6210 Loans for Medical and Public Health					
6215 Loans for Water Supply and Sanitation					
6216 Loans for Housing					
6217 Loans for Urban Development					
6225 Loans for Welfare of Scheduled Castes,Scheduled Tribes and Other Backward Classes					
6403 Loans for Animal Husbandry					
6404 Loans for Dairy Development					
6406 Loans for Forestry and Wild Life					
6425 Loans for Co-Operation					
6700 Loans for Major Irrigation					
6801 Loans for Power Projects					
6851 Loans for Village and Small Industries					
6853 Loans For Non-Ferrous Mining and Metallurgical Industries					
6860 Loans for Consumer Industries					
6875 Loans for Other Industries					
7053 Loans for Civil Aviation					
7055 Loans for Road Transport					
7075 Loans for Other Transport Services					
7610 Loans to Government Servants etc.,					
7615 Miscellaneous Loans					
7810 Inter-State Settlement					
<b>TOTALS</b>	<b>574.48</b>	<b>2279.66</b>	<b>4656.86</b>		



(Rupee's in Lakh's)

APPENDIX-B,  
ETC., FOR ACCOUNTS 2018-19

300	310							330	340	410	430				MajorHead	
	311	312	313	314	315	316	317				318	319	431	432		433
(30)	(31)	(32)							(33)	(34)	(35)	(36)				
162.73								1.20							4702	
															4705	
								0.30							4711	
															4801	
															4851	
															4852	
															4853	
															4858	
															4860	
															4875	
															5051	
															5053	
															5054	
															5425	
															5452	
															5453	
															5465	
															5475	
															6003	
															6004	
															6075	
															6202	
															6210	
															6215	
															6216	
															6217	
															6225	
															6403	
															6404	
															6406	
															6425	
															6700	
															6801	
															6851	
															6853	
															6860	
															6875	
															7053	
															7055	
															7075	
															7610	
															7615	
															7810	
2447.9								143.3								

Please see index for descriptions

**APPENDIX-B**  
**STATEMENT SHOWING THE EXPENDITURE ON SALARIES, WAGES, TRAVEL EXPENSES**

MajorHead	450	500	510	520	
		501,502,503,504	511,512	521,523	522
	( 37)	( 38)	( 39)	( 40)	( 41)
4702 Capital Outlay on Minor Irrigation		6.64	0.32	179.48	
4705 Capital Outlay on Command Area Development					
4711 Capital Outlay on Flood Control Projects					
4801 Capital Outlay on Power Projects					
4851 Capital Outlay on Village and Small Industries					
4852 Capital Outlay on Industries					
4853 Capital Outlay on Non-Ferrous Mining and Metallurgical Industries				9.03	
4858 Capital Outlay on Engineering Industries					
4860 Capital Outlay on Consumer Industries					
4875 Capital Outlay on Other Industries					
5051 Capital Outlay on Ports and Light Houses					
5053 Capital Outlay on Civil Aviation		166.36			
5054 Capital Outlay on Roads and Bridges		262.83			
5425 Capital Outlay on Other Scientific and Environmental Research					
5452 Capital Outlay on Tourism					
5453 Capital Outlay on Foreign Trade and Export Promotion					
5465 Investments in General Financial and Trading Institutions					
5475 Capital Outlay on Other General Economic Services				8563.00	
6003 Internal Debt of the State Government					
6004 Loans and Advances from the Central Government					
6075 Loans for Miscellaneous General Services					
6202 Loans for Education, Sports, Art and Culture					
6210 Loans for Medical and Public Health					
6215 Loans for Water Supply and Sanitation					
6216 Loans for Housing					
6217 Loans for Urban Development					
6225 Loans for Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes					
6403 Loans for Animal Husbandry					
6404 Loans for Dairy Development					
6406 Loans for Forestry and Wild Life					
6425 Loans for Co-Operation					
6700 Loans for Major Irrigation					
6801 Loans for Power Projects					
6851 Loans for Village and Small Industries					
6853 Loans For Non-Ferrous Mining and Metallurgical Industries					
6860 Loans for Consumer Industries					
6875 Loans for Other Industries					
7053 Loans for Civil Aviation					
7055 Loans for Road Transport					
7075 Loans for Other Transport Services					
7610 Loans to Government Servants etc.,					
7615 Miscellaneous Loans					
7810 Inter-State Settlement					
<b>TOTALS</b>			<b>462.41</b>	<b>42315.82</b>	

(Rupee's in Lakh's)

**APPENDIX-B,  
ETC., FOR ACCOUNTS 2018-19**

530		540	610	700	Others	Total	MajorHead
531,532,533	534		701,702,703,704,705,706,707				
(42)	(43)	(44)	(45)	(46)			
262331.65					67.98	272821.05	4702
							4705
12259.72	592.39				0.92	15293.75	4711
34.86						166.45	4801
13234.80						13234.80	4851
							4852
						9.03	4853
							4858
		1500.00				1500.00	4860
50161.99						50617.65	4875
579.10						741.83	5051
6629.60						6795.96	5053
108930.87					-32688.00	77228.86	5054
							5425
987.98						987.98	5452
							5453
		296.27				296.27	5465
69522.46					-2.84	78082.62	5475
					1279995.27	1279995.27	6003
					74477.07	74477.07	6004
							6075
							6202
							6210
					15239.84	15239.84	6215
					107877.81	107877.81	6216
					544.70	544.70	6217
							6225
							6403
					3500.00	3500.00	6404
							6406
							6425
							6700
					30032.86	30032.86	6801
							6851
							6853
							6860
							6875
					1567.50	1567.50	7053
							7055
							7075
					25570.09	25570.09	7610
							7615
					2611.33	2611.33	7810
1768709.05	4073.76	2821.27			1595345.8	3539049.85	

Please see index for descriptions

**APPENDIX-B**

**STATEMENT SHOWING THE EXPENDITURE ON SALARIES, WAGES, TRAVEL EXPENSES**

MajorHead	010			
	011	012,014,018,019	013	016
	(1)	(2)	(3)	(4)
2011 State Legislature	1134.60	5253.79	219.00	313.17
2012 Governor	296.73	47.90	78.05	48.27
2013 Council of Ministers	400.46	1010.80	108.12	143.39
2014 Administration of Justice	39261.73	4443.85	10600.66	7148.51
2015 Elections	2052.13	141.66	554.08	286.48
2029 Land Revenue	4637.30	487.28	1252.07	1108.49
2030 Stamps and Registration	8261.41	294.34	2230.58	1572.55
2039 State Excise	20744.74	1320.34	5601.07	3721.15
2040 Taxes on Sales, Trade etc.,	17847.35	1698.94	4770.79	3752.37
2041 Taxes on Vehicles	5114.66	676.64	1380.95	542.45
2045 Other Taxes and Duties on Commodities and	526.78	36.38	142.23	133.18
2047 Other Fiscal Services				
2048 Appropriation for Reduction or Avoidance of Debt				
2049 Interest Payments				
2051 Public Service Commission	803.30	123.97	216.89	313.50
2052 Secretariat General Services	6293.80	1638.11	1699.33	2198.09
2053 District Administration	60034.94	3007.02	16209.43	9881.89
2054 Treasury and Accounts Administration	16859.48	1379.85	4552.05	4120.90
2055 Police	261118.15	41033.11	70501.91	23268.82
2056 Jails	7629.14	565.93	2059.86	1536.05
2058 Stationery and Printing	1670.41	150.57	451.01	373.14
2059 Public Works	13931.77	1441.01	3761.58	2955.33
2062 Vigilance	2714.02	299.40	732.78	650.98
2070 Other Administrative Services	10444.43	1042.89	2820.00	2344.89
2071 Pension and Other Retirement Benefits				
2075 Miscellaneous General Services				
2202 General Education	1021969.79	27393.44	275931.85	171152.20
2203 Technical Education	16580.04	982.18	4476.60	2150.12
2204 Sports and Youth Services	2316.53	201.86	625.45	588.66
2205 Art and Culture	1085.25	189.68	293.00	359.05
2210 Medical and Public Health	129875.54	10717.23	35066.41	28666.38
2211 Family Welfare	43806.21	3644.13	11827.68	9333.08
2215 Water Supply and Sanitation	15637.95	840.53	4222.24	2933.59
2216 Housing	8.68	2.22	2.34	3.80
2217 Urban Development	58453.96	5664.73	15782.58	11787.03
2220 Information and Publicity	3146.82	276.60	849.64	963.98
2225 Welfare of Scheduled Castes, Scheduled Tribes and	57547.06	5636.24	15537.72	13424.78
2230 Labour and Employment	11007.59	1192.31	2972.04	2700.11
2235 Social Security and Welfare	15772.54	910.38	4258.58	2947.42
2236 Nutrition				
2245 Relief on Account of Natural Calamities	237.05	21.45	64.00	62.75
2250 Other Social Services	4505.14	477.45	1216.38	924.53
2251 Secretariat Social Services	2055.89	301.75	555.09	667.69
2401 Crop Husbandry	21540.32	1092.15	5815.89	4554.25
2402 Soil and Water Conservation	2378.94	180.06	642.31	480.62
2403 Animal Husbandry	32715.36	2964.89	8833.15	5346.69
2405 Fisheries	3042.13	155.29	821.37	563.78
2406 Forestry and Wild Life	15503.01	1535.48	4185.80	2703.70
2408 Food Storage and Ware Housing				
2415 Agricultural Research and Education				
2425 Co-operation	8933.89	449.80	2412.15	1956.86
2435 Other Agricultural Programmes	662.56	46.29	178.89	192.14
2501 Special Programmes for Rural Development				

**APPENDIX-B ,  
ETC., FOR BUDGET ESTIMATES 2019-20**

017	020	040		110			120	130	MajorHead	
		041,042	111	112	113	121	131			
(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)			
268.29			369.54			53.00	14.28		2011	2011
7.67	0.55		8.79				6.48		2012	2012
19.00			194.58			200.00	30.04		2013	2013
526.83	264.89		158.04				239.55		2014	2014
13.63			19238.70				627.85		2015	2015
33.86	0.95		24.23				10.96		2029	2029
92.02			0.74				5.15		2030	2030
243.95	10.00		2296.41	9.43	5.00		62.13		2039	2039
203.72	132.04		17.54				65.52		2040	2040
52.83	2.26		52.01				52.41		2041	2041
15.53	0.14		0.68				2.24		2045	2045
									2047	2047
									2048	2048
									2049	2049
12.35			19.95				27.91		2051	2051
107.93	2.57		236.97	20.54	1.50	24.92	244.93		2052	2052
552.34	17.91		82.67				243.25		2053	2053
185.53	76.39		193.44				90.76		2054	2054
3779.52	161.00		16068.44	1764.56	56.00	23.11	1050.51		2055	2055
65.01	117.48		25.53				25.49		2056	2056
18.39	2.41		1.49				2.72		2058	2058
158.26	20.55		15.10				46.16		2059	2059
36.24	1.73		78.01	3.06			20.90		2062	2062
133.73	17.74		65.49	15.80			33.77		2070	2070
		1520027.96							2071	2071
		30.88							2075	2075
4769.63	2298.29		770.94				51.00	215.48	2202	2202
180.59	23.23		12.40					17.83	2203	2203
34.87			36.00					14.39	2204	2204
34.46	7.26		8.26					4.07	2205	2205
1156.79	526.23		39.57					70.15	2210	2210
213.96			26.75			0.05		5.51	2211	2211
119.99	15.18		4.65					14.86	2215	2215
0.95			0.10					0.05	2216	2216
223.06	3.33		3.19					7.99	2217	2217
34.67	2.00		55.71				0.50	26.93	2220	2220
753.83	724.40		66.74		1.90			100.53	2225	2225
115.20	0.10		5.77					13.48	2230	2230
124.44	86.25	513.67	2710.06					761.13	2235	2235
									2236	2236
2.59			0.57					184.51	2245	2245
51.71	3.00		3.45					6.13	2250	2250
45.00			19.82				2.00	12.31	2251	2251
142.88	2.18		31.93					163.80	2401	2401
25.46	5.87		7.43					2.43	2402	2402
218.36	107.43	33.39	144.29					524.67	2403	2403
21.56	0.47	0.86	7.78					7.64	2405	2405
129.43	439.15		116.49	1.03				37.40	2406	2406
									2408	2408
									2415	2415
118.95	6.65		20.91					14.89	2425	2425
13.27			0.55					1.35	2435	2435
									2501	2501

see index for descriptions

**APPENDIX-B**

**STATEMENT SHOWING THE EXPENDITURE ON SALARIES, WAGES, TRAVEL EXPENSES**

MajorHead	130			140	160
	132	133	134		
	(13)	(14)	(15)	(16)	(17)
State Legislature	179.72	248.71	9.45		7.83
Governor					1.17
Council of Ministers	65.35				
Administration of Justice	181.20	492.27	7.78	42.38	95.48
Elections	6739.60	0.05	4250.20	7.50	42.03
Land Revenue	24.45	25.46	22.45	114.54	3.50
Stamps and Registration	3.97	80.44	127.22	112.03	
State Excise	14.47	81.84	1380.46	314.58	
Taxes on Sales, Trade etc.,	229.83	136.20	1812.58	273.52	
Taxes on Vehicles	21.33	134.52	758.13	122.05	
Other Taxes and Duties on Commodities and Services	0.26	2.45	16.28	41.57	
Other Fiscal Services					
Appropriation for Reduction or Avoidance of Debt					
Interest Payments					
Public Service Commission	19.39	27.59	2.25	5.01	2.83
Secretariat General Services	368.88	1329.17	602.93	220.77	42.50
District Administration	102.35	404.27	1980.45	18.94	2.00
Treasury and Accounts Administration	90.03	217.58	231.26	252.95	0.10
Police	444.09	2586.29	1032.76	774.93	99.22
Jails	17.14	491.57		49.21	1.58
Stationery and Printing	1.47	13.97	0.68	7.49	23.20
Public Works	15.83	208.22	80.01	57.43	
Vigilance	16.23	29.70	205.24	84.70	
Other Administrative Services	117.78	227.46	455.29	27.81	
Pension and Other Retirement Benefits					
Miscellaneous General Services					
General Education	84.98	201.13	65.52	537.53	3001.31
Technical Education	22.66	218.50	1.79	26.02	5.47
Sports and Youth Services	3.87	38.86	13.47	155.53	200.90
Art and Culture	8.36	12.01	6.83	65.84	0.01
Medical and Public Health	83.78	5046.84	577.86	714.39	207.94
Family Welfare	23.65	252.98	1751.96	14.10	
Water Supply and Sanitation	1.42	44.08	61.27	80.10	
Housing				0.75	
Urban Development		13.88	56.11	77.90	
Information and Publicity	26.15	23.39	45.98	121.61	7.17
Welfare of Scheduled Castes, Scheduled Tribes and Other	262.87	1844.55	117.74	1564.14	1035.58
Labour and Employment	7.64	150.60	9.12	158.94	
Social Security and Welfare	412.81	108.19	550.36	1848.58	1.28
Nutrition					
Relief on Account of Natural Calamities	28.83	17.96	16.06	57.61	
Other Social Services	3.55	16.14	76.80	33.46	
Secretariat Social Services	16.74		108.68		0.16
Crop Husbandry	97.75	39.27	316.37	55.78	80.34
Soil and Water Conservation	0.63	3.46		9.14	
Animal Husbandry	13.38	154.70		59.33	0.45
Fisheries	1.20	25.39		12.04	
Forestry and Wild Life		86.40	2.52	88.30	
Food Storage and Ware Housing					
Agricultural Research and Education					
Co-operation	5.53	26.13	28.50	64.71	
Other Agricultural Programmes		0.10			
Special Programmes for Rural Development					

(Rupee's in Lakh's) Please s

**APPENDIX-B ,  
ETC., FOR BUDGET ESTIMATES 2019-20**

200	210		220	230	240	260	MajorHead		
	211	212							
(18)	(19)	(20)	(21)	(22)	(23)	(24)			
					0.86			2011	2011
15.97	15.15				15.57			2012	2012
								2013	2013
28.34					196.88			2014	2014
	3970.52				1821.95	317.90		2015	2015
0.08					24.39			2029	2029
	2254.00				2.50			2030	2030
				1.00	2.51	378.00		2039	2039
38.87					6.10	12.54		2040	2040
0.75					23.48			2041	2041
								2045	2045
								2047	2047
								2048	2048
								2049	2049
1.60					3.79	77.06		2051	2051
197.41	1.00				92.83	0.84		2052	2052
1725.00					125.37			2053	2053
0.70					0.20			2054	2054
334.71	143.70	179.79	904.00	699.53	7138.83	3.89		2055	2055
15.04	141.97	60.85	4.00	1500.00	55.08			2056	2056
0.25	57.27	3.07			2.25	0.08		2058	2058
					49.90			2059	2059
0.50					33.78			2062	2062
861.37	27.20			131.00	574.60	1.69		2070	2070
								2071	2071
								2075	2075
268.50	8666.37	4.00		92779.99	5.92	30.05		2202	2202
	5.10	0.77		700.00	1.91			2203	2203
	330.65	36.00			37.71	15.00		2204	2204
0.17	65.79				0.37			2205	2205
4.58	3576.91	24618.40		2620.10	93.42	9.44		2210	2210
0.76					21.65			2211	2211
					20.49			2215	2215
								2216	2216
					3.05			2217	2217
0.17	0.05				30.09	8172.72		2220	2220
21.24	2777.79			46668.97	27.79	185.24		2225	2225
0.48	13.74	0.20		12.50	5.80			2230	2230
2.25	2739.99	395.84		613.50	124.85	300.08		2235	2235
				77670.85				2236	2236
	0.03				6.36	1.53		2245	2245
					8.51			2250	2250
					14.66			2251	2251
3.57	4.37				5.43	206.07		2401	2401
	0.17				6.69			2402	2402
1.43	503.41	6821.95		107.94	32.15	3.11		2403	2403
0.34	7.65				9.49			2405	2405
2.19	0.77	0.72		458.50	140.40	375.00		2406	2406
								2408	2408
								2415	2415
0.17					4.08	1.50		2425	2425
								2435	2435
								2501	2501

see index for descriptions

**APPENDIX-B**

**STATEMENT SHOWING THE EXPENDITURE ON SALARIES, WAGES, TRAVEL EXPENSES**

MajorHead	270		280			300
	271,272	273	281,284	282	283	
	(25)	(26)	(27)	(28)	(29)	(30)
State Legislature	32.05		1.45			210.62
Governor						43.74
Council of Ministers						
Administration of Justice	41.65		404.04			1000.44
Elections			1210.01			1582.05
Land Revenue			3.78			948.81
Stamps and Registration						229.35
State Excise			1.25			252.59
Taxes on Sales, Trade etc.,			5.05			292.70
Taxes on Vehicles	0.50		2.00	1121.73		
Other Taxes and Duties on Commodities and Other Fiscal Services						13.62
Appropriation for Reduction or Avoidance of Interest Payments						
Public Service Commission	0.17		362.01			146.85
Secretariat General Services			3820.97	110.00		1221.51
District Administration	26.01		0.99			1767.12
Treasury and Accounts Administration			9.81			503.22
Police	1692.14		205.44	29191.98		2225.43
Jails	622.96		12.76	364.17		193.21
Stationery and Printing	0.13		0.05			6.31
Public Works	2493.96		0.64			76.46
Vigilance	3.03		0.59	154.53		127.42
Other Administrative Services	10.53		2.11	1055.47		532.07
Pension and Other Retirement Benefits						
Miscellaneous General Services						
General Education	622.04		936.83			#####
Technical Education	27.40		39.38			1488.98
Sports and Youth Services	1.98		0.15			174.15
Art and Culture	15.55					835.60
Medical and Public Health	1093.90		1709.93			#####
Family Welfare	4.45		0.90			#####
Water Supply and Sanitation	9832.81	1180.53	0.27			227.46
Housing	176.74					
Urban Development			0.53			9185.00
Information and Publicity			315.90			542.83
Welfare of Scheduled Castes, Scheduled Tribes	5924.44		150.66			#####
Labour and Employment	500.00		2.08			1171.30
Social Security and Welfare	17.34		142.65		114812.47	2404.49
Nutrition						
Relief on Account of Natural Calamities	1742.22					108.75
Other Social Services			0.39			246.94
Secretariat Social Services			11.93			181.17
Crop Husbandry	0.64		0.15			9077.39
Soil and Water Conservation	14.67					
Animal Husbandry	19.36		0.40			2812.63
Fisheries	9.09		0.20			28.96
Forestry and Wild Life	2638.36		5.15	0.10		392.35
Food Storage and Ware Housing						
Agricultural Research and Education						
Co-operation			0.20			14.02
Other Agricultural Programmes						
Special Programmes for Rural Development						



(Rupee's in Lakh's)

**APPENDIX-B ,  
ETC., FOR BUDGET ESTIMATES 2019-20**

310		330	340	410	430		MajorHead
311	312,313,314,315,316,317,318,319				431,432,433,434		
(31)	(32)	(33)	(34)	(35)	(36)		
		0.22					2011
		5.87					2012
		50.00					2013
0.01	15604.52						2014
	500.03			10.00			2015
	0.06						2029
	0.02						2030
	10.03			5.00			2039
	0.04			5.00			2040
	5000.02			14.04			2041
	0.30						2045
							2047
							2048
							2049
	0.01			453.34			2051
256.29	15369.00	78.00		55.67			2052
	2.08						2053
	3.04						2054
	311.54		404.88	740.04			2055
	68.80		29.50	4.30			2056
	0.30						2058
	3.80						2059
	0.26			31.05			2062
	969.86	666.67					2070
							2071
							2075
202032.98	176982.68		646514.23	1300.00			2202
14234.05	118.77		90.00				2203
3840.85	22498.69						2204
11021.00	6445.59						2205
56380.33	199363.73		11121.95				2210
	168219.12		1.50				2211
	133908.54						2215
15000.00	356125.07						2216
1253.23	292198.67						2217
125.00	516.61						2220
71851.79	537998.32	58145.63	513960.27	7.59			2225
	87467.11		1.13				2230
334.20	2015061.53	755.52	81.89				2235
	75598.50	300000.00					2236
	225270.11						2245
	33400.04						2250
	0.85						2251
284.40	384779.75	55700.53					2401
	2743.62						2402
1830.00	37268.06						2403
	25691.71	10020.00					2405
	4102.38			42.30			2406
	15100.00	3800.00					2408
42201.80	24359.50						2415
569.92	987.87						2425
	875000.45						2435
2611.56	31462.56						2501

Please see index for descriptions

**APPENDIX-B**

**STATEMENT SHOWING THE EXPENDITURE ON SALARIES, WAGES, TRAVEL EXPENSES**

MajorHead	450	500	510	520	
		501,502,503,504	511,512	521,523	522
	(37)	(38)	(39)	(40)	(41)
2011 State Legislature			0.13		
2012 Governor			1.16	0.58	
2013 Council of Ministers					
2014 Administration of Justice			2.47	63.61	
2015 Elections					
2029 Land Revenue				3.58	
2030 Stamps and Registration				2.00	
2039 State Excise				0.50	1000.00
2040 Taxes on Sales, Trade etc.,				2.80	
2041 Taxes on Vehicles				6.00	
2045 Other Taxes and Duties on Commodities and					
2047 Other Fiscal Services					
2048 Appropriation for Reduction or Avoidance of Debt					
2049 Interest Payments	1722884.93	1500.00			
2051 Public Service Commission		89.99	1.28		
2052 Secretariat General Services		193.94	34.15		
2053 District Administration		1115.73	12.00		
2054 Treasury and Accounts Administration			0.10		
2055 Police		310.94	1093.57	0.01	
2056 Jails		40.83	16.90		
2058 Stationery and Printing			0.80		
2059 Public Works		0.09	21.32		
2062 Vigilance		0.42	11.40		
2070 Other Administrative Services		882.32	108.53	0.01	
2071 Pension and Other Retirement Benefits					
2075 Miscellaneous General Services					
2202 General Education		16161.14	0.34	34.00	
2203 Technical Education		61.21	1.31	100.00	
2204 Sports and Youth Services		69.83		10.00	
2205 Art and Culture		86.66			
2210 Medical and Public Health		412.35	23.10	0.20	0.10
2211 Family Welfare		1808.19	0.80		
2215 Water Supply and Sanitation			8.38		
2216 Housing					
2217 Urban Development			0.77		
2220 Information and Publicity		524.10	11.04		
2225 Welfare of Scheduled Castes, Scheduled Tribes and		2987.13	14.65		
2230 Labour and Employment		0.10	0.75		
2235 Social Security and Welfare		4153.20	20.00		
2236 Nutrition					
2245 Relief on Account of Natural Calamities			1.00		
2250 Other Social Services					
2251 Secretariat Social Services			3.07		
2401 Crop Husbandry		46.12	12.48	0.30	
2402 Soil and Water Conservation			1.43		
2403 Animal Husbandry		51.13	14.67		
2405 Fisheries		0.10	3.60		
2406 Forestry and Wild Life		153.50	39.18		
2408 Food Storage and Ware Housing					
2415 Agricultural Research and Education					
2425 Co-operation			1.40		
2435 Other Agricultural Programmes					
2501 Special Programmes for Rural Development					

(Rupee's in Lakh's)

**APPENDIX-B ,  
ETC., FOR BUDGET ESTIMATES 2019-20**

530		540	610	700		Others	Total	MajorHead
531,532,533	534			701,702,703,704,705,706,707				
(42)	(43)	(44)	(45)	(46)				
						598.90	8915.61	2011
						4.18	597.83	2012
						179.45	2401.19	2013
						9063.52	89868.65	2014
						2587.53	45953.90	2015
						1152.29	9878.53	2029
						3196.36	18464.68	2030
						5036.91	42493.36	2039
						5714.30	37017.80	2040
						9118.11	24196.87	2041
						123.82	1055.46	2045
								2047
						51000.00	51000.00	2048
							1724384.93	2049
						1839.23	4550.27	2051
						6966.18	43430.73	2052
						45079.26	142391.02	2053
						3827.32	32594.71	2054
						62693.08	532035.92	2055
						1702.81	17417.17	2056
						374.29	3161.75	2058
						2968.88	28306.30	2059
						552.67	5788.64	2062
						52654.86	76225.37	2070
						-81591.84	1438436.12	2071
						10.00	40.88	2075
						359076.32	3033233.28	2202
						3862.43	45428.74	2203
						2408.05	33653.45	2204
						352.45	20897.26	2205
						64292.31	605549.45	2210
						55503.12	310721.45	2211
						6105.72	175260.06	2215
						2.38	371323.08	2216
						57905.98	452620.99	2217
						960.75	16780.41	2220
						15044.58	1367429.64	2225
						2392.77	109900.86	2230
						3495.29	2176460.78	2235
							453269.35	2236
						-129033.71	98789.67	2245
						-7573.62	33400.00	2250
						579.69	4576.50	2251
						5519.82	489573.93	2401
						514.98	7017.91	2402
						7205.78	107788.11	2403
						530.95	40961.60	2405
						3416.19	36595.80	2406
							18900.00	2408
							66561.30	2415
						1846.19	17464.32	2425
						300139.27	1176234.87	2435
							34074.12	2501

Please see index for descriptions

**APPENDIX-B**

**STATEMENT SHOWING THE EXPENDITURE ON SALARIES, WAGES, TRAVEL EXPENSES**

MajorHead	010			
	011	012,014,018,019	013	016
	(1)	(2)	(3)	(4)
2505 Rural Employment				
2506 Land Reforms	676.82	39.91	182.74	112.02
2515 Other Rural Development Programmes	96160.23	6160.30	25963.27	17406.11
2700 Major Irrigation	17502.89	1995.40	4725.78	3846.27
2701 Medium Irrigation				
2702 Minor Irrigation	3905.96	274.66	1054.61	878.24
2705 Command Area Development	285.14	27.18	76.99	87.55
2711 Flood Control and Drainage				
2801 Power	1828.17	186.59	493.60	228.72
2810 New and Renewable Energy				
2851 Village and Small Industries	5697.06	476.47	1538.20	1298.83
2852 Industries	2257.57	117.74	609.54	635.04
2853 Non-Ferrous Mining and Metallurgical Industries	2041.01	104.82	551.08	500.95
2875 Other Industries				
3051 Ports and Light Houses	737.24	102.73	199.06	171.36
3053 Civil Aviation				
3054 Roads and Bridges	1578.99	188.36	426.33	402.56
3055 Road Transport				
3056 Inland Water Transport				
3425 Other Scientific Research				
3435 Ecology and Environment	31.90	2.25	8.61	7.63
3451 Secretariat Economic Services	3435.24	423.69	927.50	1096.20
3452 Tourism	121.65	17.31	32.85	50.45
3453 Foreign Trade and Export Promotion	62.03	6.08	16.75	21.29
3454 Census Surveys and Statistics	5773.41	517.37	1558.81	1502.71
3456 Civil Supplies	5062.95	413.46	1366.99	954.05
3465 General Financial and Trading Institutions				
3475 Other General Economic Services	966.86	68.52	261.05	228.58
3604 Compensation and Assignments to Local Bodies and				
3606 Tot				
<b>TOTALS</b>	<b>2098684.70</b>	<b>142092.76</b>	<b>566507.36</b>	<b>360305.37</b>
4047 Capital Outlay on Other Fiscal Services				
4055 Capital Outlay on Police				
4058 Capital Outlay On Stationery and Printing				
4059 Capital Outlay on Public Works				
4070 Capital Outlay on Other Administrative Services				
4202 Capital Outlay on Education, Sports, Art and Culture	13.60	11.41	3.67	6.65
4210 Capital Outlay on Medical and Public Health				
4211 Capital Outlay on Family Welfare				
4215 Capital Outlay on Water Supply and Sanitation				
4216 Capital Outlay on Housing				
4217 Capital Outlay on Urban Development				
4220 Capital Outlay on Information and Publicity				
4225 Capital Outlay on Welfare of Scheduled Castes,				
4235 Capital Outlay on Social Security and Welfare				
4250 Capital Outlay on Other Social Services	181.69	32.27	49.06	59.86
4401 Capital Outlay on Crop Husbandry				
4402 Capital Outlay on Soil and Water Conservation				
4403 Capital Outlay on Animal Husbandry				
4404 Capital Outlay on Dairy Development				
4405 Capital Outlay on Fisheries				
4406 Capital Outlay on Forestry and Wild Life	98.21	0.03	26.52	0.01

(Rupee's in Lakh's) Please s

**APPENDIX-B ,  
ETC., FOR BUDGET ESTIMATES 2019-20**

017	020	040						MajorHead		
		110	120	130	111	112	113			
(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)			
								2505	2505	
6.65	3.51		0.72				1.32	2506	2506	
793.87			12.65		3163.77		15.02	2515	2515	
302.76	125.06		146.97				38.54	2700	2700	
								2701	2701	
65.04	13.97		64.39				34.69	2702	2702	
12.73	2.00		8.82				1.30	2705	2705	
								2711	2711	
47.98	67.37	711.38	8.78				4.08	2801	2801	
								2810	2810	
64.67	149.35		45.30		0.25		19.32	2851	2851	
20.89	4.49		5.21				4.63	2852	2852	
14.79	6.99		14.03				8.82	2853	2853	
								2875	2875	
12.42	6.24		3.74				2.89	3051	3051	
								3053	3053	
32.60	1.78		9.66				4.56	3054	3054	
								3055	3055	
								3056	3056	
								3425	3425	
0.38							0.01	3435	3435	
141.90			31.19			9.20	22.74	3451	3451	
3.98			1.43			0.50	0.05	3452	3452	
2.40			0.08				0.14	3453	3453	
71.53	3.08		30.01				24.97	3454	3454	
76.35	1.33		4.55				15.49	3456	3456	
								3465	3465	
9.50			3.61				3.40	3475	3475	
								3604	3604	
								3606	3606	
16738.72	5464.80	1521318.14	43632.85	1814.42	3228.47	364.23	5312.51			
								4047	4047	
								4055	4055	
								4058	4058	
								4059	4059	
								4070	4070	
3.80								4202	4202	
								4210	4210	
								4211	4211	
								4215	4215	
								4216	4216	
								4217	4217	
								4220	4220	
								4225	4225	
								4235	4235	
38.01			10.23				1.60	4250	4250	
								4401	4401	
								4402	4402	
								4403	4403	
								4404	4404	
								4405	4405	
0.01			0.99				0.09	4406	4406	

see index for descriptions

**APPENDIX-B**

**STATEMENT SHOWING THE EXPENDITURE ON SALARIES, WAGES, TRAVEL EXPENSES**

MajorHead	130			140	160
	132	133	134		
	( 13 )	( 14 )	( 15 )	( 16 )	( 17 )
Rural Employment					
Land Reforms	0.86	1.56			
Other Rural Development Programmes	8.89	76.83	2659.29	138.41	1084.80
Major Irrigation	28.99	68.13	375.84	148.73	1.87
Medium Irrigation					
Minor Irrigation	13.04	24.92	219.30	51.80	2.00
Command Area Development	2.69	4.68	7.61	11.51	
Flood Control and Drainage					
Power	3.84	4.09	26.06	3.54	
New and Renewable Energy					
Village and Small Industries	5.80	61.10	19.25	83.26	
Industries	1.37	13.15	43.30	7.94	300.00
Non-Ferrous Mining and Metallurgical Industries	4.29	26.48	166.90	27.54	
Other Industries					
Ports and Light Houses	1.20	74.79	26.61	377.38	
Civil Aviation					
Roads and Bridges	0.94	3.83		0.39	
Road Transport					
Inland Water Transport					
Other Scientific Research					
Ecology and Environment		0.10		0.90	
Secretariat Economic Services	25.27	4.59	127.19	6.97	
Tourism	1.00		4.41		
Foreign Trade and Export Promotion	0.03				
Census Surveys and Statistics	85.37	35.86	2.10	33.06	9.61
Civil Supplies	15.42	27.88	51.46	54.61	
General Financial and Trading Institutions					
Other General Economic Services	2.47	8.61		69.41	
Compensation and Assignments to Local Bodies and Tot					
<b>TOTALS</b>	<b>9960.64</b>	<b>15498.92</b>	<b>20511.68</b>	<b>9288.66</b>	<b>6260.33</b>
Capital Outlay on Other Fiscal Services					
Capital Outlay on Police					
Capital Outlay On Stationery and Printing					
Capital Outlay on Public Works					
Capital Outlay on Other Administrative Services					
Capital Outlay on Education, Sports, Art and Culture					
Capital Outlay on Medical and Public Health					
Capital Outlay on Family Welfare					
Capital Outlay on Water Supply and Sanitation					
Capital Outlay on Housing					
Capital Outlay on Urban Development					
Capital Outlay on Information and Publicity					
Capital Outlay on Welfare of Scheduled Castes, Scheduled					
Capital Outlay on Social Security and Welfare					
Capital Outlay on Other Social Services	16.33	6.95	25.12	10.64	
Capital Outlay on Crop Husbandry					
Capital Outlay on Soil and Water Conservation					
Capital Outlay on Animal Husbandry					
Capital Outlay on Dairy Development					
Capital Outlay on Fisheries					
Capital Outlay on Forestry and Wild Life					

(Rupee's in Lakh's) Please s

**APPENDIX-B ,  
ETC., FOR BUDGET ESTIMATES 2019-20**

200	210		220	230	240	260	MajorHead		
	211	212							
(18)	(19)	(20)	(21)	(22)	(23)	(24)			
									2505 2505
									2506 2506
0.76	1.50				538.67				2515 2515
32.13		1.66			16.72	10.41			2700 2700
									2701 2701
	3.00				14.02	1.25			2702 2702
					4.33				2705 2705
									2711 2711
		9.50			8.15	0.43			2801 2801
									2810 2810
8.74	9.59				36.62	0.88			2851 2851
0.88					1.50	120.56			2852 2852
1.15	12.51				4.22				2853 2853
									2875 2875
0.49									3051 3051
						125.00			3053 3053
					4.20	41.02			3054 3054
									3055 3055
									3056 3056
									3425 3425
4.50						7.51			3435 3435
375.20					22.45	48.76			3451 3451
						72.95			3452 3452
0.39						1.69			3453 3453
					0.20	15.07			3454 3454
0.25					0.86	6.69			3456 3456
									3465 3465
					21.37				3475 3475
									3604 3604
									3606 3606
3950.93	25330.20	32132.75	908.00	223963.88	11445.00	10543.96			
									4047 4047
22.49			600.00						4055 4055
									4058 4058
									4059 4059
									4070 4070
									4202 4202
									4210 4210
									4211 4211
									4215 4215
									4216 4216
									4217 4217
									4220 4220
									4225 4225
									4235 4235
						457.50			4250 4250
									4401 4401
									4402 4402
									4403 4403
									4404 4404
									4405 4405
									4406 4406

see index for descriptions

APPENDIX-B

STATEMENT SHOWING THE EXPENDITURE ON SALARIES, WAGES, TRAVEL EXPENSES

MajorHead	270		280			300
	271,272	273	281,284	282	283	
	(25)	(26)	(27)	(28)	(29)	(30)
Rural Employment						
Land Reforms						
Other Rural Development Programmes	115.44	882.41	7.73			#####
Major Irrigation	6026.70	6129.37	613.09			233.74
Medium Irrigation						
Minor Irrigation	114.48	1237.36	0.15			47.18
Command Area Development		9.00				40.62
Flood Control and Drainage	18.67					
Power	149.04	350.01	0.74			14.59
New and Renewable Energy						
Village and Small Industries	144.14		0.33			78.94
Industries			179.98			4.09
Non-Ferrous Mining and Metallurgical			6.12	24.56		242.00
Other Industries						
Ports and Light Houses	25.38		0.02			59.79
Civil Aviation						
Roads and Bridges	74307.73	2500.00				
Road Transport						
Inland Water Transport		24.70				
Other Scientific Research						
Ecology and Environment						18.00
Secretariat Economic Services			1237.52			2413.96
Tourism			14.02			10.13
Foreign Trade and Export Promotion			0.01			
Census Surveys and Statistics			47.33			16.48
Civil Supplies			39.65			261.64
General Financial and Trading Institutions						
Other General Economic Services						64.59
Compensation and Assignments to Local Bodies						
Tot						
<b>TOTALS</b>	<b>108465.70</b>	<b>12313.38</b>	<b>11507.34</b>	<b>32022.54</b>	<b>114812.47</b>	<b>#####</b>
Capital Outlay on Other Fiscal Services						
Capital Outlay on Police						
Capital Outlay On Stationery and Printing						
Capital Outlay on Public Works						
Capital Outlay on Other Administrative Services						
Capital Outlay on Education, Sports, Art and						
Capital Outlay on Medical and Public Health						
Capital Outlay on Family Welfare						
Capital Outlay on Water Supply and Sanitation						
Capital Outlay on Housing						
Capital Outlay on Urban Development						
Capital Outlay on Information and Publicity						
Capital Outlay on Welfare of Scheduled Castes,						
Capital Outlay on Social Security and Welfare						
Capital Outlay on Other Social Services	202.50					1323.75
Capital Outlay on Crop Husbandry						
Capital Outlay on Soil and Water Conservation						
Capital Outlay on Animal Husbandry						
Capital Outlay on Dairy Development						
Capital Outlay on Fisheries						
Capital Outlay on Forestry and Wild Life						



(Rupee's in Lakh's)

**APPENDIX-B ,  
ETC., FOR BUDGET ESTIMATES 2019-20**

310		330	340	410	430		MajorHead
311	312,313,314,315,316,317,318,319				431,432,433,434		
(31)	(32)	(33)	(34)	(35)	(36)		
		362600.00					2505
		0.01					2506
14.40		218393.85	1.34				2515
31.14		810.52					2700
							2701
		0.31					2702
		0.40					2705
							2711
498.76		154490.94	500000.00			94.00	2801
							2810
611.27		75477.79	900.00	14.22			2851
		69144.04					2852
		0.02					2853
		62200.00					2875
		191.35					3051
31.50		5107.44					3053
		0.21					3054
		50000.00					3055
							3056
		1499.92					3425
		200.01					3435
2222.39		162488.97	10000.00				3451
100.74		13190.52					3452
		197.01					3453
		0.06					3454
		53541.30	1766.49				3456
							3465
		350.47			3.00		3475
		3500.00					3604
							3606
427337.61	7003954.77	941834.18	#####	2671.33		94.00	
							4047
							4055
							4058
							4059
							4070
		0.02					4202
							4210
							4211
							4215
							4216
							4217
							4220
							4225
							4235
		0.02					4250
							4401
							4402
							4403
							4404
							4405
		0.01					4406

Please see index for descriptions

**APPENDIX-B**

**STATEMENT SHOWING THE EXPENDITURE ON SALARIES, WAGES, TRAVEL EXPENSES**

MajorHead	450	500	510	520	
		501,502,503,504	511,512	521,523	522
	(37)	(38)	(39)	(40)	(41)
2505 Rural Employment					
2506 Land Reforms					
2515 Other Rural Development Programmes		961.93	8.90		
2700 Major Irrigation		466.66	6.68		
2701 Medium Irrigation					
2702 Minor Irrigation		61.67	4.77	15.00	
2705 Command Area Development			0.60		
2711 Flood Control and Drainage					
2801 Power		0.10	4.80		
2810 New and Renewable Energy					
2851 Village and Small Industries		4.94	9.50		
2852 Industries			0.30		
2853 Non-Ferrous Mining and Metallurgical Industries			1.90		
2875 Other Industries					
3051 Ports and Light Houses					
3053 Civil Aviation					
3054 Roads and Bridges			2.91		
3055 Road Transport					
3056 Inland Water Transport					
3425 Other Scientific Research					
3435 Ecology and Environment					
3451 Secretariat Economic Services		177.98	6.14	200.00	
3452 Tourism		333.30			
3453 Foreign Trade and Export Promotion					
3454 Census Surveys and Statistics			0.10		
3456 Civil Supplies		4422.03	1.40		
3465 General Financial and Trading Institutions					
3475 Other General Economic Services			9.70	100.00	
3604 Compensation and Assignments to Local Bodies					
3606 Tot					
<b>TOTALS</b>	<b>1722884.93</b>	<b>37081.26</b>	<b>1594.92</b>	<b>1459.52</b>	<b>0.10</b>
4047 Capital Outlay on Other Fiscal Services					
4055 Capital Outlay on Police			7337.28	19394.68	
4058 Capital Outlay On Stationery and Printing				0.01	
4059 Capital Outlay on Public Works				1000.00	
4070 Capital Outlay on Other Administrative Services			25.22	3202.00	
4202 Capital Outlay on Education, Sports, Art and				31847.86	
4210 Capital Outlay on Medical and Public Health				14614.50	100.20
4211 Capital Outlay on Family Welfare					
4215 Capital Outlay on Water Supply and Sanitation				100.00	
4216 Capital Outlay on Housing					
4217 Capital Outlay on Urban Development					
4220 Capital Outlay on Information and Publicity				100.00	
4225 Capital Outlay on Welfare of Scheduled Castes,				5.00	
4235 Capital Outlay on Social Security and Welfare				11.12	
4250 Capital Outlay on Other Social Services				8227.00	
4401 Capital Outlay on Crop Husbandry				9928.00	
4402 Capital Outlay on Soil and Water Conservation				2500.00	
4403 Capital Outlay on Animal Husbandry				2075.00	
4404 Capital Outlay on Dairy Development					
4405 Capital Outlay on Fisheries				1000.00	
4406 Capital Outlay on Forestry and Wild Life			0.01	51.00	

(Rupee's in Lakh's)

**APPENDIX-B ,  
ETC., FOR BUDGET ESTIMATES 2019-20**

530		540	610	700		Others	Total	MajorHead
531,532,533	534			701,702,703,704,705,706,707				
(42)	(43)	(44)	(45)	(46)				
							362600.00	2505
						150.65	1176.77	2506
						124344.39	559446.85	2515
						16566.48	60252.53	2700
								2701
						3957.52	12059.33	2702
						95.06	678.21	2705
							18.67	2711
					-150.00	874.45	659959.71	2801
								2810
						1235.18	87991.00	2851
						726.35	74198.57	2852
						733.26	4493.44	2853
							62200.00	2875
						349.49	2342.18	3051
						719.25	5983.19	3053
						48861.67	128367.74	3054
							50000.00	3055
						55.01	79.71	3056
						119.11	1619.03	3425
						9.68	291.48	3435
						6039.29	191484.34	3451
						173.57	14128.86	3452
						13.18	321.08	3453
						1701.25	11428.38	3454
						-2564.47	65520.38	3456
								3465
						206.89	2378.03	3475
							3500.00	3604
								3606
					-150.00	1143767.06	18047594.10	
								4047
20308.72						131.25	47794.42	4055
300.00							300.01	4058
13550.00							14550.00	4059
513085.00							516312.22	4070
150857.59						25002.95	207747.55	4202
230063.60							244778.30	4210
								4211
61161.50							61261.50	4215
690.00							690.00	4216
168452.11							168452.11	4217
							100.00	4220
41159.97	102.60					122.06	41389.63	4225
17587.71							17598.83	4235
49293.28						5133.69	65069.50	4250
10600.00							20528.00	4401
							2500.00	4402
14230.50							16305.50	4403
								4404
13123.50							14123.50	4405
3500.00						22.81	3699.69	4406

Please see index for descriptions

APPENDIX-B

STATEMENT SHOWING THE EXPENDITURE ON SALARIES, WAGES, TRAVEL EXPENSES

MajorHead	010			
	011	012,014,018,019	013	016
	(1)	(2)	(3)	(4)
4415 Capital Outlay on Agricultural Research and				
4416 Capital Outlay on Investment in Agricultural				
4425 Capital Outlay on Co-operation				
4435 Capital Outlay on Other Agricultural Programmes				
4515 Capital Outlay on Other Rural Development				
4700 Capital Outlay on Major Irrigation	32997.85	2000.21	8909.41	4932.53
4701 Capital Outlay on Medium Irrigation				
4702 Capital Outlay on Minor Irrigation	6178.86	312.03	1668.29	986.69
4705 Capital Outlay on Command Area Development				
4711 Capital Outlay on Flood Control Projects	1673.44	137.70	451.83	272.65
4801 Capital Outlay on Power Projects				
4851 Capital Outlay on Village and Small Industries				
4852 Capital Outlay on Industries				
4853 Capital Outlay on Non-Ferrous Mining and				
4858 Capital Outlay on Engineering Industries				
4860 Capital Outlay on Consumer Industries				
4875 Capital Outlay on Other Industries	17.33	11.16	4.68	22.80
5051 Capital Outlay on Ports and Light Houses	34.50	4.36	9.32	7.22
5053 Capital Outlay on Civil Aviation				
5054 Capital Outlay on Roads and Bridges				
5425 Capital Outlay on Other Scientific and Environmental				
5452 Capital Outlay on Tourism				
5453 Capital Outlay on Foreign Trade and Export				
5465 Investments in General Financial and Trading				
5475 Capital Outlay on Other General Economic Services				
6003 Internal Debt of the State Government				
6004 Loans and Advances from the Central Government				
6075 Loans for Miscellaneous General Services				
6202 Loans for Education, Sports, Art and Culture				
6210 Loans for Medical and Public Health				
6215 Loans for Water Supply and Sanitation				
6216 Loans for Housing				
6217 Loans for Urban Development				
6225 Loans for Welfare of Scheduled Castes,Scheduled				
6403 Loans for Animal Husbandry				
6404 Loans for Dairy Development				
6406 Loans for Forestry and Wild Life				
6425 Loans for Co-Operation				
6700 Loans for Major Irrigation				
6801 Loans for Power Projects				
6851 Loans for Village and Small Industries				
6853 Loans For Non-Ferrous Mining and Metallurgical				
6860 Loans for Consumer Industries				
6875 Loans for Other Industries				
7053 Loans for Civil Aviation				
7055 Loans for Road Transport				
7075 Loans for Other Transport Services				
7610 Loans to Government Servants etc.,				
7615 Miscellaneous Loans				
7810 Inter-State Settlement				
<b>TOTALS</b>	<b>41195.48</b>	<b>2509.17</b>	<b>11122.78</b>	<b>6288.41</b>

(Rupee's in Lakh's) Please s

**APPENDIX-B ,  
ETC., FOR BUDGET ESTIMATES 2019-20**

	020	040	110			120	130	MajorHead	
017		041,042	111	112	113	121	131		
(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)		
								4415	4415
								4416	4416
								4425	4425
								4435	4435
								4515	4515
1280.52	229.88		855.31				131.20	4700	4700
								4701	4701
130.56	49.83		68.44				8.22	4702	4702
								4705	4705
37.09	20.90		25.07				4.53	4711	4711
								4801	4801
								4851	4851
								4852	4852
								4853	4853
								4858	4858
								4860	4860
7.60			5.00			10.00	0.11	4875	4875
0.48								5051	5051
								5053	5053
								5054	5054
								5425	5425
								5452	5452
								5453	5453
								5465	5465
								5475	5475
								6003	6003
								6004	6004
								6075	6075
								6202	6202
								6210	6210
								6215	6215
								6216	6216
								6217	6217
								6225	6225
								6403	6403
								6404	6404
								6406	6406
								6425	6425
								6700	6700
								6801	6801
								6851	6851
								6853	6853
								6860	6860
								6875	6875
								7053	7053
								7055	7055
								7075	7075
								7610	7610
								7615	7615
								7810	7810
1498.07	300.61		965.04			10.00	145.75		

see index for descriptions

APPENDIX-B

STATEMENT SHOWING THE EXPENDITURE ON SALARIES, WAGES, TRAVEL EXPENSES

MajorHead	130			140	160
	132	133	134		
	( 13)	( 14)	( 15)	( 16)	( 17)
Capital Outlay on Agricultural Research and Education					
Capital Outlay on Investment in Agricultural Financial					
Capital Outlay on Co-operation					
Capital Outlay on Other Agricultural Programmes					
Capital Outlay on Other Rural Development Programmes					0.10
Capital Outlay on Major Irrigation	281.36	226.28	1856.62	79.21	237.57
Capital Outlay on Medium Irrigation					
Capital Outlay on Minor Irrigation	29.84	20.65	425.62	7.84	275.62
Capital Outlay on Command Area Development					
Capital Outlay on Flood Control Projects	5.72	5.42	52.86	5.02	0.73
Capital Outlay on Power Projects					
Capital Outlay on Village and Small Industries					
Capital Outlay on Industries					
Capital Outlay on Non-Ferrous Mining and Metallurgical					
Capital Outlay on Engineering Industries					
Capital Outlay on Consumer Industries					
Capital Outlay on Other Industries	9.87	0.86	8.20	5.00	7.50
Capital Outlay on Ports and Light Houses					
Capital Outlay on Civil Aviation					
Capital Outlay on Roads and Bridges					
Capital Outlay on Other Scientific and Environmental					
Capital Outlay on Tourism					
Capital Outlay on Foreign Trade and Export Promotion					
Investments in General Financial and Trading Institutions					
Capital Outlay on Other General Economic Services					
Internal Debt of the State Government					
Loans and Advances from the Central Government					
Loans for Miscellaneous General Services					
Loans for Education, Sports, Art and Culture					
Loans for Medical and Public Health					
Loans for Water Supply and Sanitation					
Loans for Housing					
Loans for Urban Development					
Loans for Welfare of Scheduled Castes,Scheduled Tribes and					
Loans for Animal Husbandry					
Loans for Dairy Development					
Loans for Forestry and Wild Life					
Loans for Co-Operation					
Loans for Major Irrigation					
Loans for Power Projects					
Loans for Village and Small Industries					
Loans For Non-Ferrous Mining and Metallurgical Industries					
Loans for Consumer Industries					
Loans for Other Industries					
Loans for Civil Aviation					
Loans for Road Transport					
Loans for Other Transport Services					
Loans to Government Servants etc.,					
Miscellaneous Loans					
Inter-State Settlement					
<b>TOTALS</b>	<b>343.12</b>	<b>260.16</b>	<b>2368.42</b>	<b>107.71</b>	<b>521.52</b>

(Rupee's in Lakh's) Please s

**APPENDIX-B ,  
ETC., FOR BUDGET ESTIMATES 2019-20**

200	210		220	230	240	260	MajorHead	
	211	212						
(18)	(19)	(20)	(21)	(22)	(23)	(24)		
								4415 4415
								4416 4416
								4425 4425
								4435 4435
								4515 4515
4.97					128.64	2075.17		4700 4700
								4701 4701
152.45	274.24				3.85	333.39		4702 4702
								4705 4705
					3.42	1.75		4711 4711
								4801 4801
								4851 4851
								4852 4852
								4853 4853
								4858 4858
								4860 4860
7.74								4875 4875
						0.08		5051 5051
								5053 5053
								5054 5054
								5425 5425
								5452 5452
								5453 5453
								5465 5465
								5475 5475
								6003 6003
								6004 6004
								6075 6075
								6202 6202
								6210 6210
								6215 6215
								6216 6216
								6217 6217
								6225 6225
								6403 6403
								6404 6404
								6406 6406
								6425 6425
								6700 6700
								6801 6801
								6851 6851
								6853 6853
								6860 6860
								6875 6875
								7053 7053
								7055 7055
								7075 7075
								7610 7610
								7615 7615
								7810 7810
187.65	274.24		600.00		135.91	2867.89		

see index for descriptions

**APPENDIX-B**

**STATEMENT SHOWING THE EXPENDITURE ON SALARIES, WAGES, TRAVEL EXPENSES**

MajorHead	270		280			300
	271,272	273	281,284	282	283	
	(25)	(26)	(27)	(28)	(29)	
Capital Outlay on Agricultural Research and						
Capital Outlay on Investment in Agricultural						
Capital Outlay on Co-operation						
Capital Outlay on Other Agricultural						
Capital Outlay on Other Rural Development						
Capital Outlay on Major Irrigation	811.40	745.97	104.96			3029.89
Capital Outlay on Medium Irrigation						
Capital Outlay on Minor Irrigation		190.00	594.93			847.58
Capital Outlay on Command Area Development						
Capital Outlay on Flood Control Projects	0.50		0.23			
Capital Outlay on Power Projects	110.86					
Capital Outlay on Village and Small Industries						
Capital Outlay on Industries						
Capital Outlay on Non-Ferrous Mining and						
Capital Outlay on Engineering Industries						
Capital Outlay on Consumer Industries						
Capital Outlay on Other Industries			1.00			
Capital Outlay on Ports and Light Houses			115.64			
Capital Outlay on Civil Aviation						
Capital Outlay on Roads and Bridges			39.90			
Capital Outlay on Other Scientific and						
Capital Outlay on Tourism						
Capital Outlay on Foreign Trade and Export						
Investments in General Financial and Trading						
Capital Outlay on Other General Economic						
Internal Debt of the State Government						
Loans and Advances from the Central						
Loans for Miscellaneous General Services						
Loans for Education, Sports, Art and Culture						
Loans for Medical and Public Health						
Loans for Water Supply and Sanitation						
Loans for Housing						
Loans for Urban Development						
Loans for Welfare of Scheduled						
Loans for Animal Husbandry						
Loans for Dairy Development						
Loans for Forestry and Wild Life						
Loans for Co-Operation						
Loans for Major Irrigation						
Loans for Power Projects						
Loans for Village and Small Industries						
Loans For Non-Ferrous Mining and						
Loans for Consumer Industries						
Loans for Other Industries						
Loans for Civil Aviation						
Loans for Road Transport						
Loans for Other Transport Services						
Loans to Government Servants etc.,						
Miscellaneous Loans						
Inter-State Settlement						
<b>TOTALS</b>	<b>1125.26</b>	<b>935.97</b>	<b>856.66</b>			<b>5201.22</b>



(Rupee's in Lakh's)

**APPENDIX-B ,  
ETC., FOR BUDGET ESTIMATES 2019-20**

310		330	340	410	430	MajorHead
311	312,313,314,315,316,317,318,319				431,432,433,434	
(31)	(32)	(33)	(34)	(35)	(36)	
						4415
						4416
						4425
						4435
	93.00					4515
	8.68					4700
						4701
	1.20					4702
						4705
	0.23					4711
						4801
						4851
						4852
						4853
						4858
						4860
	0.01					4875
	0.10					5051
						5053
						5054
						5425
						5452
						5453
						5465
						5475
						6003
						6004
						6075
						6202
						6210
						6215
						6216
						6217
						6225
						6403
						6404
						6406
						6425
						6700
						6801
						6851
						6853
						6860
						6875
						7053
						7055
						7075
						7610
						7615
						7810
103.27						

Please see index for descriptions

**APPENDIX-B**

**STATEMENT SHOWING THE EXPENDITURE ON SALARIES, WAGES, TRAVEL EXPENSES**

MajorHead	450	500	510	520	
		501,502,503,504	511,512	521,523	522
	( 37)	( 38)	( 39)	( 40)	( 41)
4415 Capital Outlay on Agricultural Research and				200.00	
4416 Capital Outlay on Investment in Agricultural					
4425 Capital Outlay on Co-operation					
4435 Capital Outlay on Other Agricultural Programmes					
4515 Capital Outlay on Other Rural Development					
4700 Capital Outlay on Major Irrigation		79656.27	46.00	2448.00	0.50
4701 Capital Outlay on Medium Irrigation		918.83			
4702 Capital Outlay on Minor Irrigation		254.40	0.90	1246.43	0.50
4705 Capital Outlay on Command Area Development					
4711 Capital Outlay on Flood Control Projects			1.20		
4801 Capital Outlay on Power Projects					
4851 Capital Outlay on Village and Small Industries					
4852 Capital Outlay on Industries					
4853 Capital Outlay on Non-Ferrous Mining and				10.00	
4858 Capital Outlay on Engineering Industries					
4860 Capital Outlay on Consumer Industries					
4875 Capital Outlay on Other Industries					
5051 Capital Outlay on Ports and Light Houses		745.00			
5053 Capital Outlay on Civil Aviation		100.00			
5054 Capital Outlay on Roads and Bridges		500.00			
5425 Capital Outlay on Other Scientific and					
5452 Capital Outlay on Tourism					
5453 Capital Outlay on Foreign Trade and Export					
5465 Investments in General Financial and Trading					
5475 Capital Outlay on Other General Economic Services				5282.00	
6003 Internal Debt of the State Government					
6004 Loans and Advances from the Central Government					
6075 Loans for Miscellaneous General Services					
6202 Loans for Education, Sports, Art and Culture					
6210 Loans for Medical and Public Health					
6215 Loans for Water Supply and Sanitation					
6216 Loans for Housing					
6217 Loans for Urban Development					
6225 Loans for Welfare of Scheduled Castes,Scheduled					
6403 Loans for Animal Husbandry					
6404 Loans for Dairy Development					
6406 Loans for Forestry and Wild Life					
6425 Loans for Co-Operation					
6700 Loans for Major Irrigation					
6801 Loans for Power Projects					
6851 Loans for Village and Small Industries					
6853 Loans For Non-Ferrous Mining and Metallurgical					
6860 Loans for Consumer Industries					
6875 Loans for Other Industries					
7053 Loans for Civil Aviation					
7055 Loans for Road Transport					
7075 Loans for Other Transport Services					
7610 Loans to Government Servants etc.,					
7615 Miscellaneous Loans					
7810 Inter-State Settlement					
<b>TOTALS</b>		<b>82174.50</b>	<b>7410.61</b>	<b>103242.60</b>	<b>101.20</b>

(Rupee's in Lakh's)

**APPENDIX-B ,  
ETC., FOR BUDGET ESTIMATES 2019-20**

530		540	610	700		Others	Total	MajorHead
531,532,533	534			701,702,703,704,705,706,707				
(42)	(43)	(44)	(45)	(46)				
12300.00							12500.00	4415
								4416
		5000.00					5000.00	4425
23755.01						-3754.01	20001.00	4435
116056.69						-6256.69	109893.10	4515
702207.90	1388.45					218717.08	1065391.83	4700
14447.60						1175.00	16541.43	4701
55584.42						6081.06	75727.84	4702
25376.77							25376.77	4705
11210.50	262.65					955.49	15128.93	4711
2015.00						200.00	2325.86	4801
20000.00							20000.00	4851
								4852
							10.00	4853
								4858
								4860
91404.00						79.44	91602.30	4875
2576.67						246.45	3739.82	5051
14500.00							14600.00	5053
266892.14						-45815.01	221617.03	5054
								5425
1500.00							1500.00	5452
								5453
								5465
79900.00							85182.00	5475
						1215184.10	1215184.10	6003
						126515.98	126515.98	6004
								6075
								6202
								6210
								6215
						7428.54	7428.54	6216
								6217
								6225
								6403
								6404
								6406
						1000.00	1000.00	6425
								6700
						27900.00	27900.00	6801
						200.00	200.00	6851
								6853
								6860
								6875
						5000.00	5000.00	7053
						100000.00	100000.00	7055
								7075
						37338.50	37338.50	7610
								7615
								7810
2747690.18	1753.70	5000.00				1722608.69	4749905.79	

Please see index for descriptions

**APPENDIX-B**  
**STATEMENT SHOWING THE EXPENDITURE ON SALARIES, WAGES, TRAVEL EXPENSES**

MajorHead	010				
	011	012,014,018,019	013	016	017
	(1)	(2)	(3)	(4)	(5)
2011 State Legislature	1215.64	3854.31	192.54	173.23	165.38
2012 Governor	98.96	2.86	17.29	13.90	14.35
2013 Council of Ministers	583.65	797.89	0.36	158.25	12.14
2014 Administration of Justice	34751.42	2811.49	12897.65	5855.86	462.65
2015 Elections	2081.81	459.58	488.18	277.96	5.60
2029 Land Revenue	3787.60	229.58	1140.03	809.28	24.74
2030 Stamps and Registration	6965.77	328.83	2034.27	1148.17	43.58
2039 State Excise	17820.40	1205.27	5273.49	2961.10	152.50
2040 Taxes on Sales, Trade etc.,	15815.78	908.85	4623.75	2865.13	111.39
2041 Taxes on Vehicles	4204.56	244.18	1282.95	815.87	18.87
2045 Other Taxes and Duties on Commodities and Services	464.48	33.43	134.99	88.01	7.19
2047 Other Fiscal Services					
2048 Appropriation for Reduction or Avoidance of Debt					
2049 Interest Payments					
2051 Public Service Commission	778.66	100.14	195.13	221.00	7.51
2052 Secretariat General Services	5880.42	1138.64	1624.55	1470.67	82.78
2053 District Administration	48356.86	2136.82	14199.13	6977.23	174.52
2054 Treasury and Accounts Administration	15118.00	920.16	4432.30	2851.43	115.58
2055 Police	241380.45	59361.46	70366.12	52271.64	3636.72
2056 Jails	6720.49	498.44	1953.13	1351.29	50.21
2058 Stationery and Printing	1480.50	97.33	438.56	289.30	11.09
2059 Public Works	12065.03	731.06	3562.67	2081.45	65.63
2062 Vigilance	2012.59	241.46	567.59	455.95	18.76
2070 Other Administrative Services	9262.40	794.64	2679.85	1966.58	95.94
2071 Pension and Other Retirement Benefits					
2075 Miscellaneous General Services					
2202 General Education	887251.31	13475.57	262913.01	123197.66	3575.46
2203 Technical Education	13623.70	1056.95	13732.10	1903.72	55.47
2204 Sports and Youth Services	1978.14	179.78	581.23	400.76	22.42
2205 Art and Culture	922.70	52.27	274.11	204.13	5.70
2210 Medical and Public Health	110332.95	7730.61	46324.69	19220.31	559.29
2211 Family Welfare	37082.65	2229.67	10929.56	6238.74	118.87
2215 Water Supply and Sanitation	13476.47	788.57	3982.50	2249.39	80.03
2216 Housing	11.32	0.95	3.29	3.39	
2217 Urban Development	73577.28	3177.53	17402.17	11287.67	142.93
2220 Information and Publicity	2873.73	187.66	829.47	574.68	21.47
2225 Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes	47757.63	1670.71	14408.99	7824.02	134.95
2230 Labour and Employment	9633.60	594.93	2873.92	1795.00	47.72
2235 Social Security and Welfare	13233.76	681.02	3927.66	2235.89	55.88
2236 Nutrition					
2245 Relief on Account of Natural Calamities	216.54	11.86	60.01	48.27	0.65
2250 Other Social Services	4133.28	236.59	1222.87	719.55	40.44
2251 Secretariat Social Services	1953.18	116.05	514.67	508.22	36.49
2401 Crop Husbandry	18976.09	1133.28	5558.71	3068.97	85.24
2402 Soil and Water Conservation	2096.70	136.35	603.26	357.69	12.57
2403 Animal Husbandry	28041.39	2253.30	8222.00	4053.22	147.40
2405 Fisheries	2292.08	152.40	682.16	412.33	13.30
2406 Forestry and Wild Life	12767.57	1110.25	3727.17	2272.42	108.90
2408 Food Storage and Ware Housing					
2415 Agricultural Research and Education					
2425 Co-operation	7800.73	470.46	2281.72	1388.51	43.16
2435 Other Agricultural Programmes	573.67	36.97	164.44	118.56	2.80
2501 Special Programmes for Rural Development					
2505 Rural Employment					
2506 Land Reforms	568.22	38.20	185.36	110.27	3.82
2515 Other Rural Development Programmes	125086.57	4347.23	24064.76	12211.06	396.63
2700 Major Irrigation	15065.95	996.10	4288.74	2445.99	84.42
2701 Medium Irrigation					
2702 Minor Irrigation	3279.16	187.15	967.25	587.87	18.17
2705 Command Area Development	232.40	13.71	64.67	54.35	1.08
2711 Flood Control and Drainage					
2801 Power	1929.67	244.18	332.44	79.69	11.52
2810 New and Renewable Energy					
2851 Village and Small Industries	4784.71	282.41	1424.86	800.46	36.05
2852 Industries	2083.01	135.88	605.97	425.90	20.84
2853 Non-Ferrous Mining and Metallurgical Industries	1795.36	71.82	520.43	359.14	6.04

(Rupee's in Lakh's)

**APPENDIX-B,  
ETC., FOR REVISED ESTIMATES 2019-20**

020	040	110			120	130	MajorHead
	041,042	111	112	113	121	131	
(6)	(7)	(8)	(9)	(10)	(11)	(12)	
		498.18			6.70	10.71	2011
		6.23				1.18	2012
		171.58			176.15	19.40	2013
155.80		200.73				263.73	2014
		7417.00				538.45	2015
1.98		17.14				8.31	2029
		0.32				3.93	2030
9.00		1748.69	3.17			47.12	2039
201.20		13.71				46.94	2040
		26.45				469.55	2041
0.10		0.28				1.46	2045
							2047
							2048
							2049
		3.83				14.93	2051
1.25		204.28	16.78		33.20	197.32	2052
28.94		39.01				172.01	2053
117.94		135.08			2.53	56.54	2054
216.00		14477.37	1047.02			773.44	2055
164.99		24.62				21.48	2056
1.19		0.81				1.95	2058
16.07		9.24				29.90	2059
2.32		63.00	1.98			8.59	2062
24.33		116.94	8.39			32.25	2070
	2131439.68						2071
	53.16						2075
2506.02		215.82				287.42	2202
18.05		8.00				13.64	2203
		2.30				13.19	2204
4.68		5.94				3.31	2205
418.00		19.14				49.77	2210
		20.78				5.93	2211
8.30		2.23				10.53	2215
							2216
1.44		1.83				6.21	2217
2.08		37.58				23.35	2220
636.91		36.30		0.50		66.39	2225
		4.29				11.03	2230
62.64	749.61	2200.57				739.15	2235
							2236
		0.78				146.25	2245
5.88		1.05				4.11	2250
		14.18				7.23	2251
6.00		19.01				47.35	2401
0.10		3.79				1.38	2402
126.61	7.58	87.85				329.72	2403
0.02	3.52	4.16				5.97	2405
489.98		170.65	0.99			30.06	2406
							2408
							2415
3.46		13.19				13.11	2425
							2435
							2501
							2505
3.75		0.47				0.94	2506
9.75		3081.29		672.85		101.76	2515
98.15		96.84				21.10	2700
							2701
16.73		45.08				17.71	2702
		4.28				0.79	2705
							2711
72.37	721.79	12.10				3.63	2801
							2810
150.21		35.48				15.70	2851
8.84		3.15				3.63	2852
2.40		9.03				8.60	2853

Please see index for descriptions

APPENDIX-B

STATEMENT SHOWING THE EXPENDITURE ON SALARIES, WAGES, TRAVEL EXPENSES

MajorHead	130			140	160
	132	133	134		
	(13)	(14)	(15)	(16)	(17)
2011 State Legislature	190.52	150.49	16.65		4.05
2012 Governor			112.89		1.44
2013 Council of Ministers	66.62				
2014 Administration of Justice	253.95	656.50	4.55	415.28	16.72
2015 Elections	6249.42	0.04	6056.61	13.86	44.00
2029 Land Revenue	25.10	24.25	20.29	107.77	
2030 Stamps and Registration	4.15	318.99	115.41	615.77	
2039 State Excise	14.76	74.22	1317.09	302.72	
2040 Taxes on Sales, Trade etc.,	374.39	187.62	1804.52	1252.53	
2041 Taxes on Vehicles	24.24	127.93	992.61	115.82	
2045 Other Taxes and Duties on Commodities and Services	0.28	2.10	12.76	30.87	
2047 Other Fiscal Services					
2048 Appropriation for Reduction or Avoidance of Debt					
2049 Interest Payments					
2051 Public Service Commission	13.33	26.80			0.69
2052 Secretariat General Services	485.20	1080.61	540.43	638.00	36.47
2053 District Administration	111.38	310.10	1745.09	7.34	0.01
2054 Treasury and Accounts Administration	151.82	212.54	220.43	236.11	
2055 Police	474.16	2403.57	247.57	668.96	17.50
2056 Jails	17.43	481.73		35.25	
2058 Stationery and Printing	1.62	13.79		5.25	6.14
2059 Public Works	17.85	210.70	78.48	9.89	
2062 Vigilance	17.05	26.89	198.48	82.76	
2070 Other Administrative Services	115.73	238.71	669.43	29.36	
2071 Pension and Other Retirement Benefits					
2075 Miscellaneous General Services					
2202 General Education	92.27	178.32	55.99	474.07	1050.05
2203 Technical Education	24.99	292.42		25.27	0.48
2204 Sports and Youth Services	8.23	51.10	3.50	220.56	
2205 Art and Culture	11.18	10.92	12.82	103.27	
2210 Medical and Public Health	104.83	5129.59	388.08	546.80	7.36
2211 Family Welfare	24.29	510.97	1.24	50.75	
2215 Water Supply and Sanitation	5.45	30.09	58.17	49.89	
2216 Housing	0.02			81.90	
2217 Urban Development	2.41	10.54	51.12	57.66	
2220 Information and Publicity	28.07	22.79	48.39	120.70	5.76
2225 Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes	265.22	1714.73	102.39	1455.90	182.62
2230 Labour and Employment	8.02	140.23	8.83	154.44	
2235 Social Security and Welfare	435.14	664.62	755.40	3735.22	
2236 Nutrition					
2245 Relief on Account of Natural Calamities	29.36	17.45	14.78	71.13	
2250 Other Social Services	3.64	12.81	69.20	28.30	
2251 Secretariat Social Services	18.83		89.70		
2401 Crop Husbandry	99.34	33.78	79.38	29.01	
2402 Soil and Water Conservation	0.73	2.48		4.83	
2403 Animal Husbandry	14.15	132.24		54.27	
2405 Fisheries	2.17	23.14		8.18	
2406 Forestry and Wild Life	5.79	68.85	2.52	35.60	
2408 Food Storage and Ware Housing					
2415 Agricultural Research and Education					
2425 Co-operation	5.42	23.60	23.22	55.29	
2435 Other Agricultural Programmes					
2501 Special Programmes for Rural Development					
2505 Rural Employment					
2506 Land Reforms	0.90	1.02			
2515 Other Rural Development Programmes	9.11	62.83	2734.57	1.49	637.73
2700 Major Irrigation	83.44	58.55	347.28	158.78	0.07
2701 Medium Irrigation					
2702 Minor Irrigation	13.78	23.26	204.97	63.56	
2705 Command Area Development	2.68	4.56	17.02	11.31	
2711 Flood Control and Drainage					
2801 Power	30.01	3.38	22.59	0.47	
2810 New and Renewable Energy					
2851 Village and Small Industries	6.23	56.51	18.67	63.00	
2852 Industries	1.37	10.33	38.43	93.33	
2853 Non-Ferrous Mining and Metallurgical Industries	4.58	24.41	153.44	31.82	

(Rupee's in Lakh's)

**APPENDIX-B,  
ETC., FOR REVISED ESTIMATES 2019-20**

200	210		220	230	240	260	MajorHead
	211	212					
( 18)	( 19)	( 20)	( 21)	( 22)	( 23)	( 24)	
					0.61		2011
55.34	3.61				1.69		2012
							2013
20.25					67.17		2014
	6064.53				1848.71	236.08	2015
					10.90		2029
	1.26				1.39		2030
				0.66	1.87	2.70	2039
4.67					2.51	0.91	2040
					10.52		2041
							2045
							2047
							2048
							2049
2.80					3.08	1.03	2051
173.12	0.71				71.97	0.39	2052
654.04					79.35		2053
0.70					0.09	0.45	2054
34.74	104.27	154.69	330.64	467.52	5271.15	3.44	2055
8.12	149.82	61.39	2.67	1465.49	57.62		2056
	63.38	2.24			0.35		2058
					21.27		2059
					13.03		2062
431.41	78.99			328.16	339.91	0.61	2070
							2071
							2075
4.66	3537.48			67683.43	1.66	47.99	2202
	5.71	0.52		232.48	1.17		2203
	219.00				46.82		2204
	7.97						2205
0.53	3605.39	27197.36		2026.22	35.18	6.59	2210
					2.27		2211
					10.60		2215
							2216
					2.36		2217
2.16					26.53	8131.00	2220
3.97	2586.94			38713.89	17.34	105.88	2225
0.43	13.91	0.09		11.43	4.00		2230
1.85	3879.25	3.52		506.51	29.07	219.45	2235
				101802.41			2236
	1400.00				2.08	3.21	2245
					4.21		2250
					11.53		2251
155.57	4.44				4.65	67.98	2401
	0.16				1.92		2402
0.41	502.88	3574.02		95.68	16.43	1.97	2403
	20.08				6.26		2405
0.81	0.50	0.71		289.59	105.00	4.54	2406
							2408
							2415
					2.19	1.50	2425
							2435
							2501
							2505
							2506
					835.60		2515
44.05		1.11			5.54	6.00	2700
							2701
					9.82		2702
					2.09		2705
							2711
		6.51			5.27		2801
							2810
0.46	9.34				34.62	0.28	2851
0.33					1.05	30.56	2852
0.21	8.96				2.54		2853

Please see index for descriptions

**APPENDIX-B**  
**STATEMENT SHOWING THE EXPENDITURE ON SALARIES, WAGES, TRAVEL EXPENSES**

MajorHead	270		280		
	271,272	273	281,284	282	283
	(25)	(26)	(27)	(28)	(29)
2011 State Legislature	19.85		1.90		
2012 Governor					
2013 Council of Ministers					
2014 Administration of Justice			524.28		
2015 Elections			1219.49		
2029 Land Revenue					
2030 Stamps and Registration					
2039 State Excise					
2040 Taxes on Sales, Trade etc.,			89.77		
2041 Taxes on Vehicles				709.77	
2045 Other Taxes and Duties on Commodities and Services					
2047 Other Fiscal Services					
2048 Appropriation for Reduction or Avoidance of Debt					
2049 Interest Payments					
2051 Public Service Commission			331.80		
2052 Secretariat General Services			3133.81	101.99	
2053 District Administration	0.40		125.88		
2054 Treasury and Accounts Administration			13.77		
2055 Police	1117.93		308.57	27548.80	
2056 Jails	330.20		12.99	362.27	
2058 Stationery and Printing			0.02		
2059 Public Works	2264.23		0.03		
2062 Vigilance				158.40	
2070 Other Administrative Services	7.52		2.51	1204.48	
2071 Pension and Other Retirement Benefits					
2075 Miscellaneous General Services					
2202 General Education	330.02		962.31		
2203 Technical Education	6.71		45.84		
2204 Sports and Youth Services	1.75		0.10		
2205 Art and Culture					
2210 Medical and Public Health	768.69		1797.93		
2211 Family Welfare			0.11		
2215 Water Supply and Sanitation	6020.12	1528.43			
2216 Housing	186.03				
2217 Urban Development			0.30		
2220 Information and Publicity			212.54		
2225 Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes	5040.51		228.17		
2230 Labour and Employment	30.00		2.05		
2235 Social Security and Welfare			138.39		95097.09
2236 Nutrition					
2245 Relief on Account of Natural Calamities	1419.09		81.43		
2250 Other Social Services			0.05		
2251 Secretariat Social Services			22.77		
2401 Crop Husbandry					
2402 Soil and Water Conservation	8.13				
2403 Animal Husbandry	16.33				
2405 Fisheries	46.81		1.39		
2406 Forestry and Wild Life	2368.17		5.05		
2408 Food Storage and Ware Housing					
2415 Agricultural Research and Education					
2425 Co-operation					
2435 Other Agricultural Programmes					
2501 Special Programmes for Rural Development					
2505 Rural Employment					
2506 Land Reforms					
2515 Other Rural Development Programmes	34.64	1050.45	39.81		
2700 Major Irrigation	6950.01	6737.07	844.65		
2701 Medium Irrigation					
2702 Minor Irrigation	63.04	1107.60	0.05		
2705 Command Area Development		8.75			
2711 Flood Control and Drainage	4.90				
2801 Power	487.28	604.70	3.66		
2810 New and Renewable Energy					
2851 Village and Small Industries	72.51		0.13		
2852 Industries			179.98		
2853 Non-Ferrous Mining and Metallurgical Industries			4.60	19.00	



(Rupee's in Lakh's)

**APPENDIX-B,  
ETC., FOR REVISED ESTIMATES 2019-20**

300	310				330	340	410	430		MajorHead
	311	312,313,314,315,316,317,318,319						431,432,433,434		
(30)	(31)	(32)	(33)	(34)	(35)	(36)				
233.32									2011	
157.65			0.10						2012	
			28.50						2013	
2461.13			59.05	390.78					2014	
2283.13			10.75			10.00			2015	
165.42			0.30						2029	
283.58			1.20						2030	
217.50			9310.30			5.00			2039	
285.27			2.55						2040	
76.69			1.05			14.04			2041	
16.74									2045	
									2047	
									2048	
									2049	
169.74						225.41			2051	
1150.13	22.66		13687.37	64.50		55.67			2052	
1958.40			93.11						2053	
1150.54			21.71						2054	
2578.90			392.46	281.54		1136.65			2055	
92.48			1.20	3.20		4.30			2056	
5.13			0.15						2058	
74.41			12.05						2059	
116.80			0.15			26.60			2062	
576.60			315.75	477.80					2070	
			368.66						2071	
									2075	
23515.11	139239.64		153015.86	790.86		369.00			2202	
1762.98	5633.12		118.23	71.60					2203	
254.50	3194.95		19958.78						2204	
226.47	11353.90		-135.22						2205	
24259.17	64864.42		157882.17	12166.12					2210	
6759.49			99417.06						2211	
357.85			40494.28						2215	
	13305.13		80515.06						2216	
1949.87	105.56		409786.87						2217	
765.02	15.00		282.97						2220	
13647.94	61306.20		158944.97	27563.24	100517.70	2.50			2225	
1522.85			12393.11			0.02			2230	
2588.39	238.48		248996.63	507.34					2235	
			296.46	39560.79					2236	
98.90			152490.87						2245	
150.18			7822.03						2250	
190.26									2251	
6609.35	144.44		125900.91	30288.27					2401	
			1265.68						2402	
4133.91	1624.83		16256.01						2403	
130.88			8585.68	1506.00					2405	
632.34			600.75			33.20			2406	
			9136.65	1716.80					2408	
	41292.59		16982.56						2415	
22.06	482.52		4.25						2425	
			361560.66						2435	
	516.21		15456.71						2501	
			202178.63						2505	
			0.15						2506	
1039.19	4.29		241714.49						2515	
195.65	15.72		139.09						2700	
									2701	
34.33			1.20						2702	
32.53									2705	
									2711	
10.91	349.13		153273.63	524783.52				361.04	2801	
									2810	
62.37	411.41		5970.60	522.36	2.98				2851	
1.12			5384.05						2852	
239.45			0.15						2853	

Please see index for descriptions

**APPENDIX-B**  
**STATEMENT SHOWING THE EXPENDITURE ON SALARIES, WAGES, TRAVEL EXPENSES**

MajorHead	450	500	510	520	
		501,502,503,504	511,512	521,523	522
	( 37)	( 38)	( 39)	( 40)	( 41)
2011 State Legislature					0.06
2012 Governor					305.57
2013 Council of Ministers					
2014 Administration of Justice		0.01			124.55
2015 Elections					
2029 Land Revenue					2.28
2030 Stamps and Registration					1.95
2039 State Excise					0.37
2040 Taxes on Sales, Trade etc.,					0.26
2041 Taxes on Vehicles					1.49
2045 Other Taxes and Duties on Commodities and Services					
2047 Other Fiscal Services					
2048 Appropriation for Reduction or Avoidance of Debt					
2049 Interest Payments	1638733.41	558.52			
2051 Public Service Commission		20.21			2.54
2052 Secretariat General Services		17.96			18.78
2053 District Administration		1081.46			5.89
2054 Treasury and Accounts Administration					0.06
2055 Police		679.29			537.76
2056 Jails		7.00			14.97
2058 Stationery and Printing					
2059 Public Works					6.29
2062 Vigilance					31.70
2070 Other Administrative Services		610.24			98.05
2071 Pension and Other Retirement Benefits					
2075 Miscellaneous General Services					
2202 General Education		21326.62		0.04	20.45
2203 Technical Education				0.46	
2204 Sports and Youth Services		270.34			21.50
2205 Art and Culture					
2210 Medical and Public Health		257.53		9.20	
2211 Family Welfare		1922.48			
2215 Water Supply and Sanitation		0.76		3.49	
2216 Housing					
2217 Urban Development					
2220 Information and Publicity		14.71		10.15	
2225 Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes		2059.17		2.05	
2230 Labour and Employment				0.08	
2235 Social Security and Welfare		277.83		6.50	
2236 Nutrition					
2245 Relief on Account of Natural Calamities					
2250 Other Social Services					
2251 Secretariat Social Services				2.55	
2401 Crop Husbandry				6.45	
2402 Soil and Water Conservation				0.31	
2403 Animal Husbandry		53.97		6.83	
2405 Fisheries				1.67	
2406 Forestry and Wild Life		101.23		24.72	
2408 Food Storage and Ware Housing					
2415 Agricultural Research and Education					
2425 Co-operation				0.65	
2435 Other Agricultural Programmes					
2501 Special Programmes for Rural Development					
2505 Rural Employment					
2506 Land Reforms					
2515 Other Rural Development Programmes		456.80		4.91	
2700 Major Irrigation		7.15		3.42	
2701 Medium Irrigation					
2702 Minor Irrigation				2.44	
2705 Command Area Development				0.21	
2711 Flood Control and Drainage					
2801 Power		-20.70		4.18	
2810 New and Renewable Energy					
2851 Village and Small Industries				7.65	
2852 Industries				0.19	
2853 Non-Ferrous Mining and Metallurgical Industries				1.27	

(Rupee's in Lakh's)

**APPENDIX-B,  
ETC., FOR REVISED ESTIMATES 2019-20**

530		540	610	700	Others	Total	MajorHead
531,532,533	534			701,702,703,704,705,706,707			
(42)	(43)	(44)	(45)	(46)			
					981.52	7715.66	2011
					363.07	1156.13	2012
					962.34	2976.88	2013
					8891.84	71285.39	2014
					-2428.45	32876.75	2015
					978.07	7353.04	2029
					1914.21	13782.78	2030
					3838.13	44306.06	2039
					4295.03	32886.78	2040
					5091.87	14228.46	2041
					92.35	885.04	2045
							2047
							2048
						1639291.93	2049
					273.18	2391.81	2051
					1444.75	33374.41	2052
					40530.81	118787.78	2053
					3251.39	29009.17	2054
					48659.12	536949.45	2055
					1418.08	15310.86	2056
					275.82	2694.62	2058
					2477.68	23733.93	2059
					409.53	4453.63	2062
					1851.58	22358.16	2070
					-393657.75	1738150.59	2071
					-15.90	37.26	2075
					209508.32	1915626.42	2202
					1371.16	40004.77	2203
					221.48	27650.43	2204
					-225.45	12838.70	2205
					40615.10	526323.02	2210
					42141.37	207456.23	2211
					2056.02	71213.17	2215
					2.06	94109.15	2216
					-114269.64	403294.11	2217
					580.41	14816.22	2220
					2326086.49	2813084.22	2225
					1833.19	31083.17	2230
					4022.71	385989.57	2235
					-2.82	141656.84	2236
					110057.20	266169.86	2245
					10402.07	24856.26	2250
					361.10	3846.76	2251
					-90171.11	102147.11	2401
					415.37	4911.45	2402
					-8243.15	61509.85	2403
					-17667.63	-3769.43	2405
					2534.45	27491.81	2406
					-232.21	10621.24	2408
					-1091.38	57183.77	2415
					1633.74	14268.78	2425
					34590.99	397048.09	2435
						15972.92	2501
						202178.63	2505
					126.19	1039.29	2506
					112721.82	531319.63	2515
					11131.40	49826.27	2700
							2701
					2404.99	9048.16	2702
					46.96	497.39	2705
						4.90	2711
				-489.90	1181.47	684024.54	2801
							2810
					-811.06	13957.94	2851
					-3734.91	5293.05	2852
					426.52	3689.77	2853

Please see index for descriptions

**APPENDIX-B**  
**STATEMENT SHOWING THE EXPENDITURE ON SALARIES, WAGES, TRAVEL EXPENSES**

MajorHead	010				
	011	012,014,018,019	013	016	017
	(1)	(2)	(3)	(4)	(5)
2875 Other Industries					
3051 Ports and Light Houses	645.28	45.72	191.38	129.54	2.20
3053 Civil Aviation					
3054 Roads and Bridges	1501.64	91.80	444.59	292.42	3.63
3055 Road Transport	32603.42	7239.16	3823.91	5427.71	
3056 Inland Water Transport					
3425 Other Scientific Research					
3435 Ecology and Environment	21.96	2.02	6.43	4.35	0.13
3451 Secretariat Economic Services	3240.29	210.91	888.35	811.47	53.78
3452 Tourism	105.11	3.41	30.71	26.19	
3453 Foreign Trade and Export Promotion	49.27	4.27	14.34	13.62	
3454 Census Surveys and Statistics	5263.54	340.09	1537.70	943.84	28.64
3456 Civil Supplies	4482.28	261.45	1277.73	785.61	32.49
3465 General Financial and Trading Institutions					
3475 Other General Economic Services	826.26	49.87	260.35	168.64	4.71
3604 Compensation and Assignments to Local Bodies and Panchayat Raj Institutions					
3606 Tot					
<b>TOTALS</b>	<b>1925016.04</b>	<b>128945.53</b>	<b>570254.21</b>	<b>300864.52</b>	<b>11292.42</b>
4047 Capital Outlay on Other Fiscal Services					
4055 Capital Outlay on Police					
4058 Capital Outlay On Stationery and Printing					
4059 Capital Outlay on Public Works					
4070 Capital Outlay on Other Administrative Services					
4202 Capital Outlay on Education, Sports, Art and Culture	9.71		0.87	2.33	
4210 Capital Outlay on Medical and Public Health					
4211 Capital Outlay on Family Welfare					
4215 Capital Outlay on Water Supply and Sanitation					
4216 Capital Outlay on Housing					
4217 Capital Outlay on Urban Development					
4220 Capital Outlay on Information and Publicity					
4225 Capital Outlay on Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes					
4235 Capital Outlay on Social Security and Welfare					
4250 Capital Outlay on Other Social Services	161.89	9.54	48.09	30.36	
4401 Capital Outlay on Crop Husbandry					
4402 Capital Outlay on Soil and Water Conservation					
4403 Capital Outlay on Animal Husbandry					
4404 Capital Outlay on Dairy Development					
4405 Capital Outlay on Fisheries					
4406 Capital Outlay on Forestry and Wild Life	74.74	4.00	21.72	11.63	2.67
4415 Capital Outlay on Agricultural Research and Education					
4416 Capital Outlay on Investment in Agricultural Financial Institution					
4425 Capital Outlay on Co-operation					
4435 Capital Outlay on Other Agricultural Programmes					
4515 Capital Outlay on Other Rural Development Programmes					
4700 Capital Outlay on Major Irrigation	27414.14	1548.62	8038.87	4609.69	115.68
4701 Capital Outlay on Medium Irrigation					
4702 Capital Outlay on Minor Irrigation	5205.49	303.76	1509.99	804.47	21.98
4705 Capital Outlay on Command Area Development					
4711 Capital Outlay on Flood Control Projects	1445.78	79.76	427.19	219.46	6.41
4801 Capital Outlay on Power Projects					
4851 Capital Outlay on Village and Small Industries					
4852 Capital Outlay on Industries					
4853 Capital Outlay on Non-Ferrous Mining and Metallurgical Industries					
4858 Capital Outlay on Engineering Industries					
4860 Capital Outlay on Consumer Industries					
4875 Capital Outlay on Other Industries	16.99	2.44	4.86	3.97	

(Rupee's in Lakh's)

**APPENDIX-B,  
ETC., FOR REVISED ESTIMATES 2019-20**

020	040					120	130	MajorHead
	041,042	111	112	113	110			
(6)	(7)	(8)	(9)	(10)	(11)	(12)		
							2875	
1.94		2.26				1.75	3051	
							3053	
0.80		5.73				3.69	3054	
							3055	
							3056	
							3425	
							3435	
			13.41			15.80	3451	
			1.19				3452	
							3453	
1.80		24.50				20.18	3454	
1.56		3.31				13.26	3456	
							3465	
		2.34				2.65	3475	
							3604	
							3606	
5599.58	2132975.34	31384.39	1078.33	673.35	218.58	4765.48	4047	
							4055	
							4058	
							4059	
							4070	
							4202	
							4210	
							4211	
							4215	
							4216	
							4217	
							4220	
							4225	
		9.90				0.79	4235	
							4250	
							4401	
							4402	
							4403	
							4404	
							4405	
		0.21				0.07	4406	
							4415	
							4416	
							4425	
							4435	
							4515	
206.86		608.64				75.07	4700	
							4701	
39.70		43.01				5.79	4702	
							4705	
4.71		18.19				3.14	4711	
							4801	
							4851	
							4852	
							4853	
							4858	
							4860	
						0.14	4875	

Please see index for descriptions

APPENDIX-B

STATEMENT SHOWING THE EXPENDITURE ON SALARIES, WAGES, TRAVEL EXPENSES

MajorHead	130			140	160
	132	133	134	(16)	(17)
	(13)	(14)	(15)	(16)	(17)
2875 Other Industries					
3051 Ports and Light Houses	1.46	70.33	26.11	187.02	
3053 Civil Aviation					
3054 Roads and Bridges	1.13	3.47		0.39	
3055 Road Transport					
3056 Inland Water Transport					
3425 Other Scientific Research					
3435 Ecology and Environment				0.89	
3451 Secretariat Economic Services	28.81	3.89	121.81	3.84	
3452 Tourism	1.36		4.95		
3453 Foreign Trade and Export Promotion	0.03				
3454 Census Surveys and Statistics	86.00	35.02	1.75	32.91	2.79
3456 Civil Supplies	15.84	24.26	42.68	7.98	
3465 General Financial and Trading Institutions					
3475 Other General Economic Services	2.68	8.26		55.42	
3604 Compensation and Assignments to Local Bodies and Panchayat Raj Institutions					
3606 Tot					
TOTALS	10087.96	16008.33	19652.29	12642.79	2013.88
4047 Capital Outlay on Other Fiscal Services					
4055 Capital Outlay on Police					
4058 Capital Outlay On Stationery and Printing					
4059 Capital Outlay on Public Works					
4070 Capital Outlay on Other Administrative Services					
4202 Capital Outlay on Education, Sports, Art and Culture					
4210 Capital Outlay on Medical and Public Health					
4211 Capital Outlay on Family Welfare					
4215 Capital Outlay on Water Supply and Sanitation					
4216 Capital Outlay on Housing					
4217 Capital Outlay on Urban Development					
4220 Capital Outlay on Information and Publicity					
4225 Capital Outlay on Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes					
4235 Capital Outlay on Social Security and Welfare					
4250 Capital Outlay on Other Social Services	16.46	11.42	46.63	10.11	
4401 Capital Outlay on Crop Husbandry					
4402 Capital Outlay on Soil and Water Conservation					
4403 Capital Outlay on Animal Husbandry					
4404 Capital Outlay on Dairy Development					
4405 Capital Outlay on Fisheries					
4406 Capital Outlay on Forestry and Wild Life					
4415 Capital Outlay on Agricultural Research and Education					
4416 Capital Outlay on Investment in Agricultural Financial Institution					
4425 Capital Outlay on Co-operation					
4435 Capital Outlay on Other Agricultural Programmes					
4515 Capital Outlay on Other Rural Development Programmes			120.43		
4700 Capital Outlay on Major Irrigation	293.56	180.65	1819.79	84.06	0.16
4701 Capital Outlay on Medium Irrigation					
4702 Capital Outlay on Minor Irrigation	35.59	18.85	368.20	12.36	6.17
4705 Capital Outlay on Command Area Development					
4711 Capital Outlay on Flood Control Projects	5.85	5.01	43.58	3.55	
4801 Capital Outlay on Power Projects					
4851 Capital Outlay on Village and Small Industries					
4852 Capital Outlay on Industries					
4853 Capital Outlay on Non-Ferrous Mining and Metallurgical Industries					
4858 Capital Outlay on Engineering Industries					
4860 Capital Outlay on Consumer Industries					
4875 Capital Outlay on Other Industries	9.87	1.22	25.21	15.33	

(Rupee's in Lakh's)

**APPENDIX-B ,  
ETC., FOR REVISED ESTIMATES 2019-20**

200	210		220	230	240	260	MajorHead
	211	212					
( 18)	( 19)	( 20)	( 21)	( 22)	( 23)	( 24)	
							2875
0.15							3051
							3053
					1.72	3.52	3054
							3055
							3056
							3425
						2.78	3435
					17.06		3451
						6.55	3452
							3453
					0.20	15.00	3454
0.33					2.51	4.22	3456
							3465
0.03					20.56		3475
							3604
							3606
1601.14	22268.58	31002.16	333.31	213623.47	9073.04	8904.63	4047
22.49			160.01				4055
							4058
							4059
							4070
							4202
							4210
							4211
							4215
							4216
							4217
							4220
							4225
							4235
2.57						137.37	4250
							4401
							4402
							4403
							4404
							4405
							4406
							4415
							4416
							4425
							4435
						109.70	4515
0.50					100.94	1332.76	4700
							4701
29.54					1.23	207.34	4702
							4705
						0.43	4711
							4801
							4851
							4852
							4853
							4858
1.30						4.89	4860
							4875

Please see index for descriptions

APPENDIX-B

STATEMENT SHOWING THE EXPENDITURE ON SALARIES, WAGES, TRAVEL EXPENSES

MajorHead	270		280		
	271,272	273	281,284	282	283
	( 25)	( 26)	( 27)	( 28)	( 29)
2875 Other Industries					
3051 Ports and Light Houses	4.06	96.76			
3053 Civil Aviation					
3054 Roads and Bridges	38850.51	2906.72			
3055 Road Transport					
3056 Inland Water Transport		33.36			
3425 Other Scientific Research					
3435 Ecology and Environment					
3451 Secretariat Economic Services			1090.15		
3452 Tourism			14.02		
3453 Foreign Trade and Export Promotion					
3454 Census Surveys and Statistics			47.33		
3456 Civil Supplies			147.25		
3465 General Financial and Trading Institutions					
3475 Other General Economic Services					
3604 Compensation and Assignments to Local Bodies and Panchayat Raj Institutions					
3606 Tot					
TOTALS	66449.44	14073.84	11634.88	30104.71	95097.09
4047 Capital Outlay on Other Fiscal Services					
4055 Capital Outlay on Police					
4058 Capital Outlay On Stationery and Printing					
4059 Capital Outlay on Public Works					
4070 Capital Outlay on Other Administrative Services					
4202 Capital Outlay on Education, Sports, Art and Culture					
4210 Capital Outlay on Medical and Public Health					
4211 Capital Outlay on Family Welfare					
4215 Capital Outlay on Water Supply and Sanitation					
4216 Capital Outlay on Housing					
4217 Capital Outlay on Urban Development					
4220 Capital Outlay on Information and Publicity					
4225 Capital Outlay on Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes					
4235 Capital Outlay on Social Security and Welfare					
4250 Capital Outlay on Other Social Services	405.00		912.08		
4401 Capital Outlay on Crop Husbandry					
4402 Capital Outlay on Soil and Water Conservation					
4403 Capital Outlay on Animal Husbandry					
4404 Capital Outlay on Dairy Development					
4405 Capital Outlay on Fisheries					
4406 Capital Outlay on Forestry and Wild Life					
4415 Capital Outlay on Agricultural Research and Education					
4416 Capital Outlay on Investment in Agricultural Financial Institution					
4425 Capital Outlay on Co-operation					
4435 Capital Outlay on Other Agricultural Programmes					
4515 Capital Outlay on Other Rural Development Programmes					
4700 Capital Outlay on Major Irrigation	130.25	766.94	95.46		
4701 Capital Outlay on Medium Irrigation					
4702 Capital Outlay on Minor Irrigation		205.01	594.43		
4705 Capital Outlay on Command Area Development					
4711 Capital Outlay on Flood Control Projects					
4801 Capital Outlay on Power Projects	88.64				
4851 Capital Outlay on Village and Small Industries					
4852 Capital Outlay on Industries					
4853 Capital Outlay on Non-Ferrous Mining and Metallurgical Industries					
4858 Capital Outlay on Engineering Industries					
4860 Capital Outlay on Consumer Industries					
4875 Capital Outlay on Other Industries			477.81		



(Rupee's in Lakh's)

**APPENDIX-B,  
ETC., FOR REVISED ESTIMATES 2019-20**

300	310			330	340	410	430		MajorHead
	311	312,313,314,315,316,317,318,319					431,432,433,434		
(30)	(31)	(32)	(33)	(34)	(35)	(36)			
			37220.76						2875
12.22			102.82						3051
	31.50		2977.11						3053
			0.90						3054
			9665.70						3055
									3056
	160.90		241.41						3425
12.74			60.00						3435
675.09	1818.76		75989.11						3451
23.03	71.65		6546.77						3452
			29.04						3453
21.88			0.30						3454
221.35			0.90						3456
									3465
73.12			5.90			3.00			3475
			1553.24						3604
									3606
106286.06	346203.01		2865392.35	626990.62	114224.8	1885.37		361.04	
									4047
									4055
									4058
									4059
									4070
									4202
									4210
									4211
									4215
									4216
									4217
									4220
									4225
									4235
216.05									4250
									4401
									4402
									4403
									4404
									4405
			0.15						4406
									4415
									4416
									4425
									4435
									4515
2590.68			14.10						4700
									4701
224.20			0.75						4702
									4705
			0.45						4711
									4801
									4851
									4852
									4853
									4858
5.24									4860
									4875

Please see index for descriptions

**APPENDIX-B**  
**STATEMENT SHOWING THE EXPENDITURE ON SALARIES, WAGES, TRAVEL EXPENSES**

MajorHead	450	500	510	520	
		501,502,503,504	511,512	521,523	522
	( 37)	( 38)	( 39)	( 40)	( 41)
2875 Other Industries					
3051 Ports and Light Houses					
3053 Civil Aviation					
3054 Roads and Bridges			1.15		
3055 Road Transport					
3056 Inland Water Transport					
3425 Other Scientific Research					
3435 Ecology and Environment					
3451 Secretariat Economic Services			3.20	110.00	
3452 Tourism					
3453 Foreign Trade and Export Promotion					
3454 Census Surveys and Statistics			0.04		
3456 Civil Supplies		461.02	1.12		
3465 General Financial and Trading Institutions					
3475 Other General Economic Services			8.15	65.76	
3604 Compensation and Assignments to Local Bodies and Panchayat Raj Institutions					
3606 Tot					
<b>TOTALS</b>	<b>1638733.41</b>	<b>30163.6</b>	<b>1265.65</b>	<b>217.71</b>	
4047 Capital Outlay on Other Fiscal Services					
4055 Capital Outlay on Police			6502.75	15898.93	
4058 Capital Outlay On Stationery and Printing				141.76	
4059 Capital Outlay on Public Works				1389.8	
4070 Capital Outlay on Other Administrative Services				2510.13	
4202 Capital Outlay on Education, Sports, Art and Culture				5000	70.09
4210 Capital Outlay on Medical and Public Health				8467.03	
4211 Capital Outlay on Family Welfare				37.89	
4215 Capital Outlay on Water Supply and Sanitation					
4216 Capital Outlay on Housing					
4217 Capital Outlay on Urban Development					
4220 Capital Outlay on Information and Publicity					
4225 Capital Outlay on Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes					
4235 Capital Outlay on Social Security and Welfare					
4250 Capital Outlay on Other Social Services				1767.82	
4401 Capital Outlay on Crop Husbandry				9000	
4402 Capital Outlay on Soil and Water Conservation					
4403 Capital Outlay on Animal Husbandry					
4404 Capital Outlay on Dairy Development					
4405 Capital Outlay on Fisheries					
4406 Capital Outlay on Forestry and Wild Life				15.81	
4415 Capital Outlay on Agricultural Research and Education				200	
4416 Capital Outlay on Investment in Agricultural Financial Institution					
4425 Capital Outlay on Co-operation					
4435 Capital Outlay on Other Agricultural Programmes					
4515 Capital Outlay on Other Rural Development Programmes					
4700 Capital Outlay on Major Irrigation		9931.19	8.93		
4701 Capital Outlay on Medium Irrigation					
4702 Capital Outlay on Minor Irrigation		173.6		38.22	
4705 Capital Outlay on Command Area Development					
4711 Capital Outlay on Flood Control Projects					
4801 Capital Outlay on Power Projects					
4851 Capital Outlay on Village and Small Industries					
4852 Capital Outlay on Industries					
4853 Capital Outlay on Non-Ferrous Mining and Metallurgical Industries				9.12	
4858 Capital Outlay on Engineering Industries					
4860 Capital Outlay on Consumer Industries					
4875 Capital Outlay on Other Industries					

(Rupee's in Lakh's)

**APPENDIX-B,  
ETC., FOR REVISED ESTIMATES 2019-20**

530		540	610	700	Others	Total	MajorHead
531,532,533	534		701,702,703,704,705,706,707				
(42)	(43)	(44)	(45)	(46)			
					-22646.42	14574.34	2875
					243.71	1764.71	3051
					82.08	3090.69	3053
					4824.71	48938.52	3054
						58759.90	3055
					60.16	93.52	3056
					-61.27	341.04	3425
					3.65	114.95	3435
					-31572.46	53523.27	3451
					-74.00	6760.94	3452
					14.78	125.35	3453
					1265.70	9669.21	3454
					-13840.36	-6053.21	3456
							3465
					169.47	1727.17	3475
					33.91	1587.15	3604
							3606
					-489.9	2350425.15	13759298.18
							4047
8854.29					35.36	31473.83	4055
23.54					-7.62	15.92	4058
4758.77						4900.53	4059
341353.4						342743.2	4070
34599.09					-276.38	36845.75	4202
12115.36						17185.45	4210
						8467.03	4211
42539.02						42576.91	4215
34.24						34.24	4216
55042.41					-17.64	55024.77	4217
							4220
17894	111.62				166.87	18172.49	4225
1946.56					-3.29	1943.27	4235
31376.97					1710.78	36873.83	4250
145.13						9145.13	4401
					-593.44	-593.44	4402
1993.6					-2.79	1990.81	4403
							4404
721.57						721.57	4405
2466.25					4.96	2602.21	4406
5277.17						5477.17	4415
							4416
							4425
427.87						427.87	4435
85219.43					171.7	85621.26	4515
178064.87	1304.68				123624.91	362962	4700
1763.25					32.73	1795.98	4701
51361.08					2595.13	63805.89	4702
50.43						50.43	4705
3067.56	239.04				555.74	6125.85	4711
1790.89					91.44	1970.97	4801
4507.52						4507.52	4851
							4852
						9.12	4853
							4858
					-29.98	-29.98	4860
42459.93		10			1110.08	44149.28	4875

Please see index for descriptions

APPENDIX-B

STATEMENT SHOWING THE EXPENDITURE ON SALARIES, WAGES, TRAVEL EXPENSES

MajorHead	010				
	011	012,014,018,019	013	016	017
	(1)	(2)	(3)	(4)	(5)
5051 Capital Outlay on Ports and Light Houses	23.94		1.54	6.18	4.79
5053 Capital Outlay on Civil Aviation					
5054 Capital Outlay on Roads and Bridges					
5425 Capital Outlay on Other Scientific and Environmental Research					
5452 Capital Outlay on Tourism					
5453 Capital Outlay on Foreign Trade and Export Promotion					
5465 Investments in General Financial and Trading Institutions					
5475 Capital Outlay on Other General Economic Services					
6003 Internal Debt of the State Government					
6004 Loans and Advances from the Central Government					
6075 Loans for Miscellaneous General Services					
6202 Loans for Education, Sports, Art and Culture					
6210 Loans for Medical and Public Health					
6215 Loans for Water Supply and Sanitation					
6216 Loans for Housing					
6217 Loans for Urban Development					
6225 Loans for Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes					
6403 Loans for Animal Husbandry					
6404 Loans for Dairy Development					
6406 Loans for Forestry and Wild Life					
6425 Loans for Co-Operation					
6700 Loans for Major Irrigation					
6801 Loans for Power Projects					
6851 Loans for Village and Small Industries					
6853 Loans For Non-Ferrous Mining and Metallurgical Industries					
6860 Loans for Consumer Industries					
6875 Loans for Other Industries					
7053 Loans for Civil Aviation					
7055 Loans for Road Transport					
7075 Loans for Other Transport Services					
7610 Loans to Government Servants etc.,					
7615 Miscellaneous Loans					
7810 Inter-State Settlement					
<b>TOTALS</b>	<b>34352.68</b>	<b>1949.66</b>	<b>10057.77</b>	<b>5686.7</b>	<b>146.74</b>

(Rupee's in Lakh's)

APPENDIX-B,  
ETC., FOR REVISED ESTIMATES 2019-20

020	040	110			120	130	MajorHead
	041,042	111	112	113	121	131	
(6)	(7)	(8)	(9)	(10)	(11)	(12)	
							5051
							5053
							5054
							5425
							5452
							5453
							5465
							5475
							6003
							6004
							6075
							6202
							6210
							6215
							6216
							6217
							6225
							6403
							6404
							6406
							6425
							6700
							6801
							6851
							6853
							6860
							6875
							7053
							7055
							7075
							7610
							7615
							7810
251.27		679.95				85	

Please see index for descriptions

APPENDIX-B

STATEMENT SHOWING THE EXPENDITURE ON SALARIES, WAGES, TRAVEL EXPENSES

MajorHead	130			140	160
	132	133	134		
	( 13)	( 14)	( 15)	( 16)	( 17)
5051 Capital Outlay on Ports and Light Houses					
5053 Capital Outlay on Civil Aviation					
5054 Capital Outlay on Roads and Bridges					
5425 Capital Outlay on Other Scientific and Environmental Research					
5452 Capital Outlay on Tourism					
5453 Capital Outlay on Foreign Trade and Export Promotion					
5465 Investments in General Financial and Trading Institutions					
5475 Capital Outlay on Other General Economic Services					
6003 Internal Debt of the State Government					
6004 Loans and Advances from the Central Government					
6075 Loans for Miscellaneous General Services					
6202 Loans for Education, Sports, Art and Culture					
6210 Loans for Medical and Public Health					
6215 Loans for Water Supply and Sanitation					
6216 Loans for Housing					
6217 Loans for Urban Development					
6225 Loans for Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes					
6403 Loans for Animal Husbandry					
6404 Loans for Dairy Development					
6406 Loans for Forestry and Wild Life					
6425 Loans for Co-Operation					
6700 Loans for Major Irrigation					
6801 Loans for Power Projects					
6851 Loans for Village and Small Industries					
6853 Loans For Non-Ferrous Mining and Metallurgical Industries					
6860 Loans for Consumer Industries					
6875 Loans for Other Industries					
7053 Loans for Civil Aviation					
7055 Loans for Road Transport					
7075 Loans for Other Transport Services					
7610 Loans to Government Servants etc.,					
7615 Miscellaneous Loans					
7810 Inter-State Settlement					
<b>TOTALS</b>	<b>361.33</b>	<b>217.15</b>	<b>2423.84</b>	<b>125.41</b>	<b>6.33</b>

(Rupee's in Lakh's)

APPENDIX-B,  
ETC., FOR REVISED ESTIMATES 2019-20

200	210		220	230	240	260	MajorHead
( 18)	211	212	( 21)	( 22)	( 23)	( 24)	
							5051
							5053
							5054
							5425
							5452
							5453
							5465
							5475
							6003
							6004
							6075
							6202
							6210
							6215
							6216
							6217
							6225
							6403
							6404
							6406
							6425
							6700
							6801
							6851
							6853
							6860
							6875
							7053
							7055
							7075
							7610
							7615
							7810
56.4			160.01		102.17	1792.49	

Please see index for descriptions

APPENDIX-B

STATEMENT SHOWING THE EXPENDITURE ON SALARIES, WAGES, TRAVEL EXPENSES

MajorHead	270		280		
	271,272	273	281,284	282	283
	( 25)	( 26)	( 27)	( 28)	( 29)
5051 Capital Outlay on Ports and Light Houses					135.82
5053 Capital Outlay on Civil Aviation					
5054 Capital Outlay on Roads and Bridges					32.90
5425 Capital Outlay on Other Scientific and Environmental Research					
5452 Capital Outlay on Tourism					
5453 Capital Outlay on Foreign Trade and Export Promotion					
5465 Investments in General Financial and Trading Institutions					
5475 Capital Outlay on Other General Economic Services					
6003 Internal Debt of the State Government					
6004 Loans and Advances from the Central Government					
6075 Loans for Miscellaneous General Services					
6202 Loans for Education, Sports, Art and Culture					
6210 Loans for Medical and Public Health					
6215 Loans for Water Supply and Sanitation					
6216 Loans for Housing					
6217 Loans for Urban Development					
6225 Loans for Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes					
6403 Loans for Animal Husbandry					
6404 Loans for Dairy Development					
6406 Loans for Forestry and Wild Life					
6425 Loans for Co-Operation					
6700 Loans for Major Irrigation					
6801 Loans for Power Projects					
6851 Loans for Village and Small Industries					
6853 Loans For Non-Ferrous Mining and Metallurgical Industries					
6860 Loans for Consumer Industries					
6875 Loans for Other Industries					
7053 Loans for Civil Aviation					
7055 Loans for Road Transport					
7075 Loans for Other Transport Services					
7610 Loans to Government Servants etc.,					
7615 Miscellaneous Loans					
7810 Inter-State Settlement					
TOTALS	623.89	971.95	2248.5		



(Rupee's in Lakh's)

APPENDIX-B,  
ETC., FOR REVISED ESTIMATES 2019-20

300	310		330	340	410	430	MajorHead
(30)	311	312,313,314,315,316,317,318,319	(33)	(34)	(35)	431,432,433,434	(36)
							5051
							5053
							5054
							5425
							5452
							5453
							5465
							5475
							6003
							6004
							6075
							6202
							6210
							6215
							6216
							6217
							6225
							6403
							6404
							6406
							6425
							6700
							6801
							6851
							6853
							6860
							6875
							7053
							7055
							7075
							7610
							7615
							7810
3036.17			15.45				

Please see index for descriptions

APPENDIX-B

STATEMENT SHOWING THE EXPENDITURE ON SALARIES, WAGES, TRAVEL EXPENSES

MajorHead	450	500	510	520	
		501,502,503,504	511,512	521,523	522
	( 37)	( 38)	( 39)	( 40)	( 41)
5051 Capital Outlay on Ports and Light Houses					
5053 Capital Outlay on Civil Aviation					
5054 Capital Outlay on Roads and Bridges		110.03			
5425 Capital Outlay on Other Scientific and Environmental Research					
5452 Capital Outlay on Tourism					
5453 Capital Outlay on Foreign Trade and Export Promotion					
5465 Investments in General Financial and Trading Institutions					
5475 Capital Outlay on Other General Economic Services				0.79	
6003 Internal Debt of the State Government					
6004 Loans and Advances from the Central Government					
6075 Loans for Miscellaneous General Services					
6202 Loans for Education, Sports, Art and Culture					
6210 Loans for Medical and Public Health					
6215 Loans for Water Supply and Sanitation					
6216 Loans for Housing					
6217 Loans for Urban Development					
6225 Loans for Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes					
6403 Loans for Animal Husbandry					
6404 Loans for Dairy Development					
6406 Loans for Forestry and Wild Life					
6425 Loans for Co-Operation					
6700 Loans for Major Irrigation					
6801 Loans for Power Projects					
6851 Loans for Village and Small Industries					
6853 Loans For Non-Ferrous Mining and Metallurgical Industries					
6860 Loans for Consumer Industries					
6875 Loans for Other Industries					
7053 Loans for Civil Aviation					
7055 Loans for Road Transport					
7075 Loans for Other Transport Services					
7610 Loans to Government Servants etc.,					
7615 Miscellaneous Loans					
7810 Inter-State Settlement					
TOTALS		10214.82	14978.71	36010.27	70.09

(Rupee's in Lakh's)

**APPENDIX-B,  
ETC., FOR REVISED ESTIMATES 2019-20**

530		540	610	700	Others	Total	MajorHead
531,532,533	534			701,702,703,704,705,706,707			
(42)	(43)	(44)	(45)	(46)			
166.58					106.65	445.5	5051
2624.56					-0.14	2624.42	5053
95962.36					1689.67	97794.96	5054
							5425
1491.75						1491.75	5452
							5453
							5465
1587.09					-6392.16	-4804.28	5475
					1731444.89	1731444.89	6003
					172051.32	172051.32	6004
							6075
							6202
							6210
					11895.4	11895.4	6215
					2637.46	2637.46	6216
							6217
							6225
							6403
							6404
							6406
					3113.34	3113.34	6425
							6700
					481299.26	481299.26	6801
							6851
							6853
							6860
							6875
					3750	3750	7053
					30000	30000	7055
							7075
					2932.59	2932.59	7610
							7615
					266.39	266.39	7810
1031686.54	1655.34	10			2563963.23	3723939.86	

Please see index for descriptions

APPENDIX-B

STATEMENT SHOWING THE EXPENDITURE ON SALARIES, WAGES, TRAVEL EXPENSES

MajorHead	010				
	011	012,014,018,019	013	016	017
	(1)	(2)	(3)	(4)	(5)
2011 State Legislature	1157.58	3985.42	310.72	297.51	152.08
2012 Governor	112.75	8.80	31.44	45.86	0.89
2013 Council of Ministers	380.44	37.75	102.71	136.22	2.93
2014 Administration of Justice	33914.38	2376.67	9480.17	6791.09	177.52
2015 Elections	2099.27	133.36	587.80	272.17	10.50
2029 Land Revenue	3796.11	241.14	1062.91	1064.99	19.12
2030 Stamps and Registration	7024.43	249.89	1966.84	1493.92	35.12
2039 State Excise	7134.16	452.75	1997.57	1417.59	35.73
2040 Taxes on Sales, Trade etc.,	15916.06	918.82	4460.49	3588.75	95.08
2041 Taxes on Vehicles	4229.02	268.55	1184.12	515.32	21.14
2045 Other Taxes and Duties on Commodities and Services	465.14	29.76	130.24	126.52	2.33
2047 Other Fiscal Services					
2048 Appropriation for Reduction or Avoidance of Debt					
2049 Interest Payments					
2051 Public Service Commission	763.14	50.09	206.05	297.83	3.89
2052 Secretariat General Services	5737.57	388.34	1583.67	2088.21	29.35
2053 District Administration	48560.88	2415.75	13625.74	9387.85	243.31
2054 Treasury and Accounts Administration	15070.63	894.86	4194.64	3914.85	75.44
2055 Police	238949.16	16905.94	66506.08	23416.86	1631.05
2056 Jails	6703.62	408.60	1876.48	1459.25	33.53
2058 Stationery and Printing	1475.69	89.27	411.78	354.48	7.77
2059 Public Works	12102.38	676.22	3388.67	2807.57	60.52
2062 Vigilance	12693.97	807.33	3554.31	2735.96	63.60
2070 Other Administrative Services	9312.96	593.17	2604.25	2227.65	46.72
2071 Pension and Other Retirement Benefits					
2075 Miscellaneous General Services					
2202 General Education	868082.86	25086.79	242743.46	126728.05	4245.79
2203 Technical Education	13625.36	749.17	3813.15	2042.61	68.14
2204 Sports and Youth Services	1999.58	127.65	558.97	559.22	10.02
2205 Art and Culture	949.56	64.12	264.42	341.09	5.47
2210 Medical and Public Health	110778.63	6703.95	30990.04	27233.06	540.40
2211 Family Welfare	37513.06	2334.76	10503.23	8866.43	186.98
2215 Water Supply and Sanitation	13504.97	715.18	3781.39	2786.91	67.52
2216 Housing	11.30	0.72	3.16	3.61	0.06
2217 Urban Development	120786.28	3314.77	14893.00	11197.68	187.95
2220 Information and Publicity	2799.67	182.46	803.53	915.79	14.36
2225 Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes	47033.88	1917.82	13497.42	9245.22	161.62
2230 Labour and Employment	9623.48	612.74	2691.32	2565.11	48.22
2235 Social Security and Welfare	12480.98	727.05	3751.50	3575.26	67.33
2236 Nutrition					
2245 Relief on Account of Natural Calamities	212.48	13.81	58.59	59.61	1.09
2250 Other Social Services	4158.90	240.04	1152.81	878.30	20.87
2251 Secretariat Social Services	1865.90	125.36	513.15	634.31	10.01
2401 Crop Husbandry	18968.51	998.73	5301.37	4326.54	94.94
2402 Soil and Water Conservation	2100.86	114.15	585.54	456.59	10.52
2403 Animal Husbandry	28130.90	1789.26	7875.58	5079.35	141.50
2405 Fisheries	2369.79	137.30	662.65	535.59	13.03
2406 Forestry and Wild Life	13089.95	785.56	3659.63	2568.52	65.45
2408 Food Storage and Ware Housing					
2415 Agricultural Research and Education					
2425 Co-operation	7785.65	415.65	2174.80	1859.02	39.09
2435 Other Agricultural Programmes	573.33	36.71	159.13	182.53	2.92
2501 Special Programmes for Rural Development					
2505 Rural Employment					
2506 Land Reforms	568.20	36.10	159.10	106.42	2.84
2515 Other Rural Development Programmes	243899.30	4111.76	22760.87	16535.82	406.91
2700 Major Irrigation	15014.96	1006.13	4014.97	3653.98	78.70
2701 Medium Irrigation					
2702 Minor Irrigation	3269.73	188.23	913.05	834.33	16.35

**APPENDIX-B,  
ETC., FOR BUDGET ESTIMATES 2020-21**

020	040	110			120	130	MajorHead
	041,042	111	112	113	121	131	
(6)	(7)	(8)	(9)	(10)	(11)	(12)	
		289.75			53.00	11.12	2011
		52.50				8.96	2012
		200.00			200.00	30.00	2013
277.24		341.15				531.15	2014
		5.79				2.72	2015
0.43		19.77				9.05	
		0.74				5.00	2030
2.66		886.85	1.20			22.90	2039
217.79		16.09				54.04	2040
2.15		61.50				1101.17	2041
		0.53				1.05	2045
							2047
							2048
							2049
		19.95				27.91	2051
0.57		236.50	18.00		37.28	139.24	2052
21.23		76.73				206.82	2053
111.13		193.75			0.01	64.12	2054
157.14		15483.19	1578.52	187.36	7.00	461.44	2055
27.87		40.30				23.69	2056
1.12		1.49				2.46	2058
22.46		25.00				46.16	2059
4.09		1423.12	5.86	1.00		50.94	2062
31.35		127.43	15.80			33.69	2070
	1555481.80						2071
	0.02						2075
2317.46		895.74		10.00	1.20	298.04	2202
19.46		12.42		2.00		13.03	2203
		4.50				14.37	2204
5.93		8.25				3.90	2205
417.03		41.95				62.59	2210
		26.81				5.46	2211
15.16		4.90				14.01	2215
		0.10				0.05	2216
3.17		3.58				7.83	2217
1.90		36.50			0.50	19.20	2220
397.39		60.65		1.40		93.32	2225
		15.48				17.25	2230
87.17	347.00	3582.30				753.56	2235
							2236
		0.65				133.66	2245
7.41		48.97				11.85	2250
		20.35		25.00	1.00	29.74	2251
0.10		33.81		7.00		28.14	2401
0.10		4.00				1.94	2402
115.46	3.80	146.15				524.18	2403
0.45	0.85	7.85				7.73	2405
567.48		225.21	1.33			31.05	2406
							2408
							2415
2.39		21.64				13.63	2425
		0.55				0.39	2435
							2501
							2505
1.81		0.50				1.25	2506
11.40		3474.52		9150.50		168.79	2515
136.16		145.22				42.34	2700
							2701
14.15		69.50				23.71	2702

Please see index for descriptions

APPENDIX-B

STATEMENT SHOWING THE EXPENDITURE ON SALARIES, WAGES, TRAVEL EXPENSES

MajorHead	130			140	160
	132	133	134		
	(13)	(14)	(15)	(16)	(17)
2011 State Legislature	385.84	242.31	34.20		4.50
2012 Governor	229.00		80.00		
2013 Council of Ministers	137.25				
2014 Administration of Justice	1832.13	900.45	8.55	476.84	323.51
2015 Elections	85.62	0.05	7.34	8.50	
2029 Land Revenue	231.24	29.20	21.00	1065.47	0.09
2030 Stamps and Registration	6.85	85.56	113.48	103.59	
2039 State Excise	11.68	32.44	535.86	80.67	
2040 Taxes on Sales, Trade etc.,	247.63	132.16	1841.06	827.02	
2041 Taxes on Vehicles	47.96	165.00	920.29	200.00	
2045 Other Taxes and Duties on Commodities and Services	1.53	2.32	16.95	25.23	
2047 Other Fiscal Services					
2048 Appropriation for Reduction or Avoidance of Debt					
2049 Interest Payments					
2051 Public Service Commission	32.00	27.59	5.00	3.34	
2052 Secretariat General Services	1147.88	941.08	617.51	810.99	43.37
2053 District Administration	348.67	1252.75	1980.48	9.25	0.20
2054 Treasury and Accounts Administration	171.93	242.89	254.89	237.01	0.85
2055 Police	1063.36	2739.28	502.27	898.21	77.59
2056 Jails	72.93	499.00		59.99	1.50
2058 Stationery and Printing	1.90	13.97	2.11	10.50	14.91
2059 Public Works	41.80	485.76	109.65	550.00	
2062 Vigilance	71.32	85.66	1043.37	205.49	1.00
2070 Other Administrative Services	120.56	394.34	440.81	13.60	
2071 Pension and Other Retirement Benefits					
2075 Miscellaneous General Services					
2202 General Education	1682.34	206.93	81.80	547.45	10.46
2203 Technical Education	49.75	231.55		45.00	0.25
2204 Sports and Youth Services	26.75	62.34	3.47	183.45	
2205 Art and Culture	14.88	14.15	25.80	95.37	0.01
2210 Medical and Public Health	285.92	5648.15	468.08	769.19	201.67
2211 Family Welfare	8.86	485.02	1.96	32.04	
2215 Water Supply and Sanitation	10.26	46.54	68.50	78.54	
2216 Housing	0.35			130.00	
2217 Urban Development	7.41	14.68	62.64	77.90	
2220 Information and Publicity	103.61	37.35	46.80	153.24	25.00
2225 Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes	388.92	1994.86	149.57	1562.56	21.56
2230 Labour and Employment	18.81	173.35	23.40	182.05	
2235 Social Security and Welfare	3204.54	276.15	1028.17	3322.27	89.42
2236 Nutrition					
2245 Relief on Account of Natural Calamities	16.01	17.96	14.96	40.00	
2250 Other Social Services	23.96	45.15	188.50	157.05	
2251 Secretariat Social Services	72.47	0.01	123.41		100.10
2401 Crop Husbandry	112.93	41.72	95.00	50.80	
2402 Soil and Water Conservation	2.21	4.97		8.10	
2403 Animal Husbandry	18.56	174.02		59.52	
2405 Fisheries	1.98	25.41		9.70	
2406 Forestry and Wild Life	19.10	66.97	3.87	88.30	
2408 Food Storage and Ware Housing					
2415 Agricultural Research and Education					
2425 Co-operation	5.12	26.13	28.50	71.41	
2435 Other Agricultural Programmes	1.52	500.50		2800.00	
2501 Special Programmes for Rural Development					
2505 Rural Employment					
2506 Land Reforms	1.34	1.50			
2515 Other Rural Development Programmes	3202.67	73.59	4765.50	332.13	334.71
2700 Major Irrigation	91.56	103.55	631.55	143.03	1.88
2701 Medium Irrigation					
2702 Minor Irrigation	54.13	29.50	220.60	45.70	

(Rupee's in Lakh's)

**APPENDIX-B,  
ETC., FOR BUDGET ESTIMATES 2020-21**

200	210		220	230	240	260	MajorHead
	211	212					
(18)	(19)	(20)	(21)	(22)	(23)	(24)	
					0.80		2011
182.00	101.64				34.20		2012
							2013
200.38					232.03		2014
	230.48				5.15		2015
0.05	9230.00				10.20		2029
	3505.00				1.10		2030
				0.20	0.40		2039
16.55					2.10		2040
0.50					20.00		2041
							2045
							2047
							2048
							2049
2.76					3.00		2051
194.17	9.00				75.44		2052
1725.00					50.13		2053
					0.50		2054
534.60	1824.28	211.29	640.00	1441.56	5366.44	0.20	2055
10.02	398.61	57.60	2.67	2052.90	60.35		2056
	59.75	3.07			0.97		2058
					45.10		2059
1.50				0.30	12.80		2062
979.24	42.20			161.02	229.47		2070
							2071
							2075
156.95	1352.25	4.00		95238.47	1.95	20.00	2202
	8.84			520.73	0.70		2203
					50.00		2204
83.33	72.00				0.19		2205
1.00	8076.19	49529.93		1597.00	49.71	10.60	2210
					13.90		2211
					16.90		2215
							2216
					3.14		2217
43.00					24.51	18500.45	2220
14.77	4928.69			33234.95	19.98	53.31	2225
6.00	16.25	0.20		7.00	3.65		2230
1.00	4639.12	725.90		552.64	89.60	485.91	2235
				151284.98			2236
	1412.27				2.50	1.50	2245
					3.38		2250
130.00					12.07		2251
	4.43				13.00		2401
	0.16				4.24		2402
0.08	501.91	5006.97		80.00	24.43		2403
	7.65				7.42		2405
2.18	0.77	0.72		228.00	118.80		2406
							2408
							2415
					3.69		2425
							2435
							2501
							2505
							2506
0.26	0.40				385.31		2515
26.40	5.00	1.66			17.90		2700
							2701
	0.25				13.00		2702

Please see index for descriptions

**APPENDIX-B**  
**STATEMENT SHOWING THE EXPENDITURE ON SALARIES, WAGES, TRAVEL EXPENSES**

MajorHead	270		280		
	271,272	273	281,284	282	283
	(25)	(26)	(27)	(28)	(29)
2011 State Legislature	32.00		0.30		
2012 Governor					
2013 Council of Ministers					
2014 Administration of Justice	0.90		137.92		
2015 Elections					
2029 Land Revenue			2.00		
2030 Stamps and Registration					
2039 State Excise			0.04		
2040 Taxes on Sales, Trade etc.,			2.60		
2041 Taxes on Vehicles	0.50		2.00	1065.64	
2045 Other Taxes and Duties on Commodities and Services					
2047 Other Fiscal Services					
2048 Appropriation for Reduction or Avoidance of Debt					
2049 Interest Payments					
2051 Public Service Commission	0.10		63.69		
2052 Secretariat General Services			233.39	179.72	
2053 District Administration	13.10		0.20		
2054 Treasury and Accounts Administration			0.36		
2055 Police	3531.02		29.21	24357.36	
2056 Jails	616.33		0.03	413.63	
2058 Stationery and Printing			0.05		
2059 Public Works	2778.13		0.65		
2062 Vigilance	2.00		2.06	189.53	
2070 Other Administrative Services	10.53			1688.95	
2071 Pension and Other Retirement Benefits					
2075 Miscellaneous General Services					
2202 General Education	273.00		2.09		
2203 Technical Education			0.20		
2204 Sports and Youth Services	1.98		0.05		
2205 Art and Culture	6.76				
2210 Medical and Public Health	587.53		30.80		
2211 Family Welfare	300.40		1.00		
2215 Water Supply and Sanitation	10000.30		0.72		
2216 Housing	801.50				
2217 Urban Development			0.53		
2220 Information and Publicity			1.05		
2225 Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes	4001.77		302.63		
2230 Labour and Employment	80.50				
2235 Social Security and Welfare	104.94		2.56	98597.48	
2236 Nutrition					
2245 Relief on Account of Natural Calamities	2842.94				
2250 Other Social Services			2.00		
2251 Secretariat Social Services			0.44		
2401 Crop Husbandry	10.64				
2402 Soil and Water Conservation					
2403 Animal Husbandry	18.58				
2405 Fisheries			0.20		
2406 Forestry and Wild Life	12441.66		0.20	0.10	
2408 Food Storage and Ware Housing					
2415 Agricultural Research and Education					
2425 Co-operation					
2435 Other Agricultural Programmes	100.00				
2501 Special Programmes for Rural Development					
2505 Rural Employment					
2506 Land Reforms					
2515 Other Rural Development Programmes	112.59		31.36		
2700 Major Irrigation	6369.27		755.93		
2701 Medium Irrigation					
2702 Minor Irrigation	9.44		0.12		



**APPENDIX-B ,  
ETC., FOR BUDGET ESTIMATES 2020-21**

300	310			330	340	410	430		MajorHead
	311	312,313,314,315,316,317,318,319					431,432,433,434		
(30)	(31)	(32)	(33)	(34)	(35)	(36)			
215.39			0.21						2011
389.29			53.00						2012
			0.12						2013
3062.27			10017.16						2014
1190.55			0.01						2015
145.48			0.04						2029
231.32			0.02						2030
64.18			3.93			1.00			2039
394.93			0.19			0.20			2040
169.56			5001.10			12.50			2041
11.69			0.02						2045
									2047
									2048
									2049
129.64			0.01			350.00			2051
1155.58	256.59		11448.02	78.00		50.00			2052
1202.70			0.09						2053
859.36			0.08						2054
2985.07			73.43	48.19	364.65	1415.26			2055
77.34			0.02		39.50	4.30			2056
3.98			0.60						2058
58.10			5.70						2059
192.73			0.10			22.17			2062
429.53			969.90	1000.00					2070
									2071
									2075
21810.50	108649.87		238537.61		900.00	1300.00			2202
1457.89	15740.89		2.03		86.00				2203
220.13	3435.98		4765.46						2204
231.17	10000.00		1117.90						2205
29228.25	60604.91		252161.75		13682.46				2210
35398.62			150270.66		28.90				2211
283.30			60003.55						2215
	12000.00		447102.80						2216
14580.55	1372.99		369867.64						2217
956.24	125.00		817.81						2220
5992.13	73830.14		89011.08	41100.44	21130.00	1.20			2225
1162.98			37439.20						2230
3027.66	307.31		207578.99	5.50	240.00				2235
			10000.00	300000.00					2236
75.01			232372.42						2245
137.84			1000.04						2250
164.79	244.07		148.75						2251
4277.38	85.00		315857.48	21980.73					2401
			143.60						2402
1493.89	2030.00		15581.39						2403
104.44			3762.28	5000.00					2405
629.90			414.90			38.00			2406
			9827.00	2111.00					2408
	44174.80		23659.50						2415
25.89	566.15		1290.71						2425
			361560.66						2435
	2611.56		24475.45						2501
			327000.77						2505
			0.01						2506
616.10	6.00		371791.34	1.34					2515
1159.63	33.00		12576.18						2700
									2701
35.60			0.31						2702

Please see index for descriptions

APPENDIX-B

STATEMENT SHOWING THE EXPENDITURE ON SALARIES, WAGES, TRAVEL EXPENSES

MajorHead	450	500	510	520	
		501,502,503,504	511,512	521,523	522
	(37)	(38)	(39)	(40)	(41)
2011 State Legislature			0.13		
2012 Governor			13.50		
2013 Council of Ministers					
2014 Administration of Justice			93.08	5.00	
2015 Elections			2.00		
2029 Land Revenue			1.00		
2030 Stamps and Registration					
2039 State Excise			0.09	280.00	
2040 Taxes on Sales, Trade etc.,			0.84		
2041 Taxes on Vehicles			6.00		
2045 Other Taxes and Duties on Commodities and Services					
2047 Other Fiscal Services					
2048 Appropriation for Reduction or Avoidance of Debt					
2049 Interest Payments	2038196.48	123.76			
2051 Public Service Commission			1.50		
2052 Secretariat General Services		50.00	33.33		
2053 District Administration		7.72	5.00		
2054 Treasury and Accounts Administration			0.10		
2055 Police		2305.21	782.49	501.03	10.00
2056 Jails		22.00	18.65		
2058 Stationery and Printing			0.80		
2059 Public Works			21.32		
2062 Vigilance			12.53	420.00	
2070 Other Administrative Services			106.04		
2071 Pension and Other Retirement Benefits					
2075 Miscellaneous General Services					
2202 General Education		3.50	0.23	14.92	
2203 Technical Education		10.00	0.81		
2204 Sports and Youth Services				40.00	
2205 Art and Culture					
2210 Medical and Public Health			15.40	12.10	0.10
2211 Family Welfare			0.50		
2215 Water Supply and Sanitation			8.00		
2216 Housing					
2217 Urban Development			0.77		
2220 Information and Publicity			12.30		
2225 Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes		1700.00	9.85		
2230 Labour and Employment		0.10	0.70		
2235 Social Security and Welfare		233.62	15.82		
2236 Nutrition					
2245 Relief on Account of Natural Calamities			0.10		
2250 Other Social Services					
2251 Secretariat Social Services			4.93		
2401 Crop Husbandry		1.05	17.57		
2402 Soil and Water Conservation			0.85		
2403 Animal Husbandry			7.93		
2405 Fisheries			3.60		
2406 Forestry and Wild Life			48.76		
2408 Food Storage and Ware Housing					
2415 Agricultural Research and Education					
2425 Co-operation			0.90		
2435 Other Agricultural Programmes					
2501 Special Programmes for Rural Development					
2505 Rural Employment					
2506 Land Reforms					
2515 Other Rural Development Programmes			8.55		
2700 Major Irrigation			2.96		
2701 Medium Irrigation					
2702 Minor Irrigation			3.77	1.50	

(Rupee's in Lakh's)

**APPENDIX-B,  
ETC., FOR BUDGET ESTIMATES 2020-21**

530		540	610	700	Others	Total	MajorHead
531,532,533	534		701,702,703,704,705,706,707				
(42)	(43)	(44)	(45)	(46)			
					255.36	7428.22	2011
					119.28	1488.76	2012
					83.27	1310.69	2013
					8741.90	82403.62	2014
					402.35	6888.28	2015
					1512.20	18461.49	2029
					3094.69	17917.55	2030
					1846.79	14808.69	2039
					5985.65	35150.59	2040
					10499.80	25493.82	2041
					117.57	930.88	2045
							2047
					50000.00	50000.00	2048
						2038320.24	2049
					192.05	3724.95	2051
					1623.50	33544.43	2052
					11778.39	122456.99	2053
					3766.87	30071.17	2054
0.01					59208.23	477973.01	2055
					1585.75	16767.00	2056
					353.58	2810.25	2058
					2787.18	26012.37	2059
					3222.05	26824.79	2062
					2420.86	24011.47	2070
					-27525.79	1527956.01	2071
						0.02	2075
					351959.10	2094418.24	2202
					3780.56	42280.57	2203
					1453.54	13517.46	2204
					293.24	13597.54	2205
					42953.55	648432.84	2210
					9414.41	302039.22	2211
					5684.29	97090.94	2215
					1.96	460055.61	2216
					11303.46	588092.13	2217
					716.82	26391.55	2220
					15034.55	4116261.46	2225
					2265.88	56971.25	2230
					3230.16	353358.09	2235
						461284.98	2236
					59.26	237383.30	2245
					-7502.00	13741.39	2250
					535.57	4798.52	2251
					4683.96	377018.38	2401
					485.79	3923.62	2402
					6544.77	77477.86	2403
					502.74	13160.95	2405
					3240.02	38336.43	2406
						11938.00	2408
						67834.30	2415
					1751.00	16081.37	2425
					301632.13	667550.37	2435
						27087.01	2501
						327000.77	2505
					141.23	1030.16	2506
					22155.63	814537.35	2515
					14179.52	60603.90	2700
							2701
					4264.06	10007.03	2702

Please see index for descriptions

APPENDIX-B

STATEMENT SHOWING THE EXPENDITURE ON SALARIES, WAGES, TRAVEL EXPENSES

MajorHead	010					
	011	012,014,018,019	013	016	017	
	(1)	(2)	(3)	(4)	(5)	
2705 Command Area Development	232.75	15.26	65.17	83.17	1.17	
2711 Flood Control and Drainage						
2801 Power	1309.39	148.76	352.31	96.50	6.82	
2810 New and Renewable Energy						
2851 Village and Small Industries	4783.94	273.34	1337.16	1233.88	23.99	
2852 Industries	2079.21	96.45	577.61	603.28	10.45	
2853 Non-Ferrous Mining and Metallurgical Industries	1805.30	99.26	505.48	475.90	9.02	
2875 Other Industries						
3051 Ports and Light Houses	643.67	40.41	180.23	162.79	3.22	
3053 Civil Aviation						
3054 Roads and Bridges	1487.42	95.34	405.02	382.43	7.50	
3055 Road Transport	195130.00	36684.26	34884.00	33858.00	4719.60	
3056 Inland Water Transport						
3425 Other Scientific Research						
3435 Ecology and Environment	21.91	1.41	6.14	7.25	0.11	
3451 Secretariat Economic Services	3369.24	222.09	938.06	1120.02	18.31	
3452 Tourism	101.20	6.69	29.07	47.92	0.53	
3453 Foreign Trade and Export Promotion	49.15	3.13	13.77	20.23	0.25	
3454 Census Surveys and Statistics	5252.90	334.85	1465.58	1427.57	26.81	
3456 Civil Supplies	4456.81	254.03	1258.03	906.35	22.54	
3465 General Financial and Trading Institutions						
3475 Other General Economic Services	826.79	52.26	231.50	217.15	4.14	
3604 Compensation and Assignments to Local Bodies and Panchayat Raj Institutions						
3606 Tot						
<b>TOTALS</b>	<b>2230347.09</b>	<b>122795.99</b>	<b>539801.64</b>	<b>338853.84</b>	<b>14110.16</b>	
4047 Capital Outlay on Other Fiscal Services						
4055 Capital Outlay on Police						
4058 Capital Outlay On Stationery and Printing						
4059 Capital Outlay on Public Works						
4070 Capital Outlay on Other Administrative Services						
4202 Capital Outlay on Education, Sports, Art and Culture	12.92	5.61	3.62	6.32	1.86	
4210 Capital Outlay on Medical and Public Health						
4211 Capital Outlay on Family Welfare						
4215 Capital Outlay on Water Supply and Sanitation						
4216 Capital Outlay on Housing						
4217 Capital Outlay on Urban Development						
4220 Capital Outlay on Information and Publicity						
4225 Capital Outlay on Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes						
4235 Capital Outlay on Social Security and Welfare						
4250 Capital Outlay on Other Social Services	162.83	10.37	45.59	56.87	0.82	
4401 Capital Outlay on Crop Husbandry						
4402 Capital Outlay on Soil and Water Conservation						
4403 Capital Outlay on Animal Husbandry						
4404 Capital Outlay on Dairy Development						
4405 Capital Outlay on Fisheries						
4406 Capital Outlay on Forestry and Wild Life	74.56	4.74	20.87	0.01	0.39	
4415 Capital Outlay on Agricultural Research and Education						
4416 Capital Outlay on Investment in Agricultural Financial Institution						
4425 Capital Outlay on Co-operation						
4435 Capital Outlay on Other Agricultural Programmes						
4515 Capital Outlay on Other Rural Development Programmes						
4700 Capital Outlay on Major Irrigation	27389.55	1299.18	7655.46	5329.75	137.60	
4701 Capital Outlay on Medium Irrigation						
4702 Capital Outlay on Minor Irrigation	5192.66	275.63	1453.14	937.36	26.01	
4705 Capital Outlay on Command Area Development						
4711 Capital Outlay on Flood Control Projects	1440.61	91.70	396.57	259.01	7.22	
4801 Capital Outlay on Power Projects						

(Rupee's in Lakh's)

**APPENDIX-B ,  
ETC., FOR BUDGET ESTIMATES 2020-21**

020	040		110			120	130	MajorHead
	041,042	111	112	113	121	131		
(6)	(7)	(8)	(9)	(10)	(11)	(12)		
1.90		8.82				1.30	2705	
							2711	
64.51	747.13	17.06				6.83	2801	
							2810	
138.15		45.30				19.17	2851	
8.82		7.00				5.30	2852	
6.64		25.00				10.50	2853	
							2875	
12.15		5.00				2.85	3051	
							3053	
1.00		10.08				4.56	3054	
							3055	
							3056	
							3425	
						0.01	3435	
		34.45			6.30	15.63	3451	
		1.57			0.50	0.10	3452	
		0.20				0.14	3453	
1.47		37.27				25.01	3454	
1.48		11.19				15.49	3456	
		9.04				3.40	3465	
							3475	
							3604	
							3606	
5234.93	1556580.6	28606.21	1620.71	9384.26	307.79	5264.93		
							4047	
							4055	
							4058	
							4059	
							4070	
							4202	
							4210	
							4211	
							4215	
							4216	
		10.00				2.00	4217	
							4220	
							4225	
							4235	
		20.01				10.01	4250	
							4401	
							4402	
							4403	
							4404	
							4405	
		0.99				0.16	4406	
							4415	
							4416	
							4425	
							4435	
		20.00			30.00		4515	
254.89		869.66				101.68	4700	
							4701	
51.12		69.06				10.50	4702	
							4705	
13.98		25.31				3.37	4711	
							4801	

Please see index for descriptions

APPENDIX-B

STATEMENT SHOWING THE EXPENDITURE ON SALARIES, WAGES, TRAVEL EXPENSES

MajorHead	130			140	160
	132	133	134		
	(13)	(14)	(15)	(16)	(17)
2705 Command Area Development	3.28	4.68	8.58	10.30	
2711 Flood Control and Drainage					
2801 Power	20.18	4.09	26.06	3.92	
2810 New and Renewable Energy					
2851 Village and Small Industries	13.88	65.01	27.60	77.58	
2852 Industries	4.43	19.46	50.17	32.16	20.00
2853 Non-Ferrous Mining and Metallurgical Industries	8.95	30.50	162.00	20.00	
2875 Other Industries					
3051 Ports and Light Houses	2.31	65.00	26.61	312.48	
3053 Civil Aviation					
3054 Roads and Bridges	3.52	3.48			
3055 Road Transport					
3056 Inland Water Transport					
3425 Other Scientific Research					
3435 Ecology and Environment	1.28	0.10		0.90	
3451 Secretariat Economic Services	866.47	6.59	192.10	5.76	10.00
3452 Tourism	0.53		4.41		
3453 Foreign Trade and Export Promotion	0.45				
3454 Census Surveys and Statistics	63.61	41.67	4.20	30.33	0.50
3456 Civil Supplies	22.13	29.42	73.17	34.97	0.20
3465 General Financial and Trading Institutions					
3475 Other General Economic Services	3.19	11.23		187.82	
3604 Compensation and Assignments to Local Bodies and Panchayat Raj Institutions					
3606 Tot					
<b>TOTALS</b>	<b>16729.25</b>	<b>18855.09</b>	<b>17141.8</b>	<b>17286.72</b>	<b>1283.28</b>
4047 Capital Outlay on Other Fiscal Services					
4055 Capital Outlay on Police					
4058 Capital Outlay On Stationery and Printing					
4059 Capital Outlay on Public Works					
4070 Capital Outlay on Other Administrative Services					
4202 Capital Outlay on Education, Sports, Art and Culture					
4210 Capital Outlay on Medical and Public Health					
4211 Capital Outlay on Family Welfare	500.00				
4215 Capital Outlay on Water Supply and Sanitation					
4216 Capital Outlay on Housing					
4217 Capital Outlay on Urban Development	6.00	5.00	30.00	12.00	
4220 Capital Outlay on Information and Publicity					
4225 Capital Outlay on Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes					
4235 Capital Outlay on Social Security and Welfare					
4250 Capital Outlay on Other Social Services	66.03	10.01	50.01	20.00	
4401 Capital Outlay on Crop Husbandry					
4402 Capital Outlay on Soil and Water Conservation					
4403 Capital Outlay on Animal Husbandry					
4404 Capital Outlay on Dairy Development					
4405 Capital Outlay on Fisheries					
4406 Capital Outlay on Forestry and Wild Life					
4415 Capital Outlay on Agricultural Research and Education					
4416 Capital Outlay on Investment in Agricultural Financial Institution					
4425 Capital Outlay on Co-operation					
4435 Capital Outlay on Other Agricultural Programmes					
4515 Capital Outlay on Other Rural Development Programmes	50.00		504.00		
4700 Capital Outlay on Major Irrigation	558.12	226.81	2295.59	72.18	160.21
4701 Capital Outlay on Medium Irrigation					
4702 Capital Outlay on Minor Irrigation	132.09	23.36	1024.00	16.00	433.78
4705 Capital Outlay on Command Area Development					
4711 Capital Outlay on Flood Control Projects	6.84	5.42	52.77	6.75	
4801 Capital Outlay on Power Projects					

(Rupee's in Lakh's)

**APPENDIX-B,  
ETC., FOR BUDGET ESTIMATES 2020-21**

200	210		220	230	240	260	MajorHead
	211	212					
(18)	(19)	(20)	(21)	(22)	(23)	(24)	
					2.70		2705
							2711
		15.40			8.00		2801
							2810
0.89	9.82				33.70		2851
2.85					1.50		2852
5.02	5.01				4.51		2853
							2875
0.29							3051
							3053
					5.00		3054
							3055
							3056
							3425
4.50							3435
3.00					20.55		3451
							3452
0.33							3453
	11.50				1.00		3454
	1.23				0.50	106.75	3456
							3465
					85.00		3475
							3604
							3606
4328.62	36454.7	55556.74	642.67	286399.75	7192.61	19178.72	
			600.00				4047
							4055
							4058
							4059
							4070
							4202
							4210
							4211
							4215
							4216
10.00							4217
							4220
							4225
							4235
45.00							4250
							4401
							4402
							4403
							4404
							4405
							4406
							4415
							4416
							4425
							4435
							4515
20.00					90.21	25.17	4700
							4701
8.00	1508.82				2.90		4702
							4705
					0.01		4711
							4801

Please see index for descriptions

**APPENDIX-B**  
**STATEMENT SHOWING THE EXPENDITURE ON SALARIES, WAGES, TRAVEL EXPENSES**

MajorHead	270		280		
	271,272	273	281,284	282	283
	( 25)	( 26)	( 27)	( 28)	( 29)
2705 Command Area Development					
2711 Flood Control and Drainage	30.23				
2801 Power	300.00		4.11		
2810 New and Renewable Energy					
2851 Village and Small Industries	6.75		1.45		
2852 Industries					
2853 Non-Ferrous Mining and Metallurgical Industries			10.15	9.50	
2875 Other Industries					
3051 Ports and Light Houses	40.45				
3053 Civil Aviation					
3054 Roads and Bridges	29459.00				
3055 Road Transport					
3056 Inland Water Transport					
3425 Other Scientific Research					
3435 Ecology and Environment					
3451 Secretariat Economic Services			1.20		
3452 Tourism					
3453 Foreign Trade and Export Promotion			0.03		
3454 Census Surveys and Statistics					
3456 Civil Supplies					
3465 General Financial and Trading Institutions					
3475 Other General Economic Services					
3604 Compensation and Assignments to Local Bodies and Panchayat Raj Institutions					
3606 Tot					
<b>TOTALS</b>	<b>74884.84</b>		<b>1623.32</b>	<b>27904.43</b>	<b>98597.48</b>
4047 Capital Outlay on Other Fiscal Services					
4055 Capital Outlay on Police					
4058 Capital Outlay On Stationery and Printing					
4059 Capital Outlay on Public Works					
4070 Capital Outlay on Other Administrative Services					
4202 Capital Outlay on Education, Sports, Art and Culture					
4210 Capital Outlay on Medical and Public Health					
4211 Capital Outlay on Family Welfare					
4215 Capital Outlay on Water Supply and Sanitation					
4216 Capital Outlay on Housing					
4217 Capital Outlay on Urban Development					
4220 Capital Outlay on Information and Publicity					
4225 Capital Outlay on Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes					
4235 Capital Outlay on Social Security and Welfare					
4250 Capital Outlay on Other Social Services					
4401 Capital Outlay on Crop Husbandry					
4402 Capital Outlay on Soil and Water Conservation					
4403 Capital Outlay on Animal Husbandry					
4404 Capital Outlay on Dairy Development					
4405 Capital Outlay on Fisheries					
4406 Capital Outlay on Forestry and Wild Life					
4415 Capital Outlay on Agricultural Research and Education					
4416 Capital Outlay on Investment in Agricultural Financial Institution					
4425 Capital Outlay on Co-operation					
4435 Capital Outlay on Other Agricultural Programmes					
4515 Capital Outlay on Other Rural Development Programmes					
4700 Capital Outlay on Major Irrigation	754.28		73.39		
4701 Capital Outlay on Medium Irrigation					
4702 Capital Outlay on Minor Irrigation			0.50		
4705 Capital Outlay on Command Area Development					
4711 Capital Outlay on Flood Control Projects			0.23		
4801 Capital Outlay on Power Projects	110.86				



(Rupee's in Lakh's)

**APPENDIX-B,  
ETC., FOR BUDGET ESTIMATES 2020-21**

300	310		330	340	410	430		MajorHead
	311	312,313,314,315,316,317,318,319				431,432,433,434		
(30)	(31)	(32)	(33)	(34)	(35)	(36)		
6.75			0.40					2705
								2711
11.02	498.76		225516.25	445000.00			96.00	2801
								2810
82.08	611.27		115793.26	17.17	10.53			2851
3.90			21537.22					2852
233.70			0.35					2853
			23976.54					2875
13.84			0.78					3051
	31.50		15611.35					3053
			1.10					3054
								3055
			779.92					3056
15.58	200.00		200.01					3425
5299.96			98136.10	5000.00				3435
18.26	130.00		1918.81					3451
			139.26					3452
			1.21					3453
17.61			31084.20					3454
230.45								3456
								3465
49.30			1.67		3.00			3475
			3500.00					3604
								3606
142021.03	337545.79		4135911.45	821342.37	36482.04	3197.63	96.00	4047
								4055
								4058
								4059
								4070
			0.02					4202
								4210
								4211
								4215
								4216
20.92								4217
								4220
								4225
								4235
47.75			0.02					4250
			5000.00					4401
								4402
								4403
								4404
								4405
			0.26					4406
								4415
								4416
								4425
								4435
93.48								4515
2160.81			4.52					4700
								4701
896.24			1.01					4702
								4705
			0.60					4711
								4801

Please see index for descriptions

APPENDIX-B

STATEMENT SHOWING THE EXPENDITURE ON SALARIES, WAGES, TRAVEL EXPENSES

MajorHead	450	500	510	520	
		501,502,503,504	511,512	521,523	522
	( 37)	( 38)	( 39)	( 40)	( 41)
2705 Command Area Development			0.60		
2711 Flood Control and Drainage					
2801 Power		0.10	5.00		
2810 New and Renewable Energy					
2851 Village and Small Industries			9.50		
2852 Industries			0.30		
2853 Non-Ferrous Mining and Metallurgical Industries			2.00		
2875 Other Industries					
3051 Ports and Light Houses					
3053 Civil Aviation					
3054 Roads and Bridges			2.91		
3055 Road Transport					
3056 Inland Water Transport					
3425 Other Scientific Research					
3435 Ecology and Environment					
3451 Secretariat Economic Services			6.19	400.00	
3452 Tourism					
3453 Foreign Trade and Export Promotion					
3454 Census Surveys and Statistics			0.10		
3456 Civil Supplies			1.40		
3465 General Financial and Trading Institutions					
3475 Other General Economic Services			6.70	100.00	
3604 Compensation and Assignments to Local Bodies and Panchayat Raj Institutions					
3606 Tot					
<b>TOTALS</b>	<b>2038196.48</b>	<b>4457.06</b>	<b>1297.40</b>	<b>1774.55</b>	<b>10.10</b>
4047 Capital Outlay on Other Fiscal Services					
4055 Capital Outlay on Police			10645.48	18571.11	
4058 Capital Outlay On Stationery and Printing					
4059 Capital Outlay on Public Works					
4070 Capital Outlay on Other Administrative Services			25.00	1939.58	
4202 Capital Outlay on Education, Sports, Art and Culture				28818.74	
4210 Capital Outlay on Medical and Public Health				22389.72	4000.00
4211 Capital Outlay on Family Welfare			5600.00	8000.00	
4215 Capital Outlay on Water Supply and Sanitation				100.00	
4216 Capital Outlay on Housing					
4217 Capital Outlay on Urban Development				2.00	
4220 Capital Outlay on Information and Publicity				100.00	
4225 Capital Outlay on Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes					
4235 Capital Outlay on Social Security and Welfare				2.50	0.40
4250 Capital Outlay on Other Social Services				4710.01	
4401 Capital Outlay on Crop Husbandry				9536.00	
4402 Capital Outlay on Soil and Water Conservation					
4403 Capital Outlay on Animal Husbandry				600.00	
4404 Capital Outlay on Dairy Development					
4405 Capital Outlay on Fisheries				450.00	
4406 Capital Outlay on Forestry and Wild Life			0.01	60.40	
4415 Capital Outlay on Agricultural Research and Education				200.00	
4416 Capital Outlay on Investment in Agricultural Financial Institution					
4425 Capital Outlay on Co-operation					
4435 Capital Outlay on Other Agricultural Programmes				5000.00	
4515 Capital Outlay on Other Rural Development Programmes			25.00		
4700 Capital Outlay on Major Irrigation		74242.38	26.50	572.17	0.25
4701 Capital Outlay on Medium Irrigation		414.00			
4702 Capital Outlay on Minor Irrigation			0.20	1919.97	0.50
4705 Capital Outlay on Command Area Development					
4711 Capital Outlay on Flood Control Projects			0.01		
4801 Capital Outlay on Power Projects					

(Rupee's in Lakh's)

**APPENDIX-B,  
ETC., FOR BUDGET ESTIMATES 2020-21**

530		540	610	700	Others	Total	MajorHead
531,532,533	534			701,702,703,704,705,706,707			
(42)	(43)	(44)	(45)	(46)			
					63.78	510.61	2705
						30.23	2711
					967.99	675226.19	2801
							2810
					1163.28	125778.70	2851
					480.06	25568.56	2852
					492.68	3921.47	2853
						23976.54	2875
					303.43	1820.87	3051
						15924.05	3053
					12832.53	44700.98	3054
					690.06	305965.92	3055
					77.58	77.58	3056
					90.05	869.97	3425
					8.15	467.35	3435
					3143.27	120428.92	3451
					27.05	2322.36	3452
					12.09	239.03	3453
					1289.76	10263.17	3454
					999.99	39629.31	3456
							3465
					192.81	1985.00	3475
						3500.00	3604
							3606
0.01					965671.29	18039264.69	
							4047
22009.09					131.25	51956.93	4055
							4058
17635.09						17635.09	4059
306636.70		200.00				308801.28	4070
324051.65					35002.42	387903.16	4202
161138.83						187528.55	4210
12728.21						29260.21	4211
80744.72						80844.72	4215
700.00						700.00	4216
113119.65					25.00	113264.71	4217
						100.00	4220
26523.38					179.31	26711.24	4225
27426.20						27429.10	4235
32001.04					602.37	38764.11	4250
6000.00						20536.00	4401
1500.00						1500.00	4402
7400.00						8000.00	4403
							4404
16316.00						16766.00	4405
3954.00					21.72	4138.11	4406
9300.00						9500.00	4415
							4416
		7474.55				7474.55	4425
10101.23					-1.23	15100.00	4435
183138.80					53.94	184761.67	4515
551035.31					289537.01	965118.72	4700
23992.78					1280.00	25686.78	4701
41715.05					6355.26	64682.74	4702
331.75						331.75	4705
5644.00					923.42	8877.82	4711
4015.00					200.00	4325.86	4801

Please see index for descriptions

APPENDIX-B

STATEMENT SHOWING THE EXPENDITURE ON SALARIES, WAGES, TRAVEL EXPENSES

MajorHead	010				
	011	012,014,018,019	013	016	017
	(1)	(2)	(3)	(4)	(5)
4851 Capital Outlay on Village and Small Industries					
4852 Capital Outlay on Industries					
4853 Capital Outlay on Non-Ferrous Mining and Metallurgical Industries					
4858 Capital Outlay on Engineering Industries					
4860 Capital Outlay on Consumer Industries					
4875 Capital Outlay on Other Industries	16.46	1.08	4.75	21.66	0.09
5051 Capital Outlay on Ports and Light Houses	27.28	1.74	7.64	6.86	0.13
5053 Capital Outlay on Civil Aviation					
5054 Capital Outlay on Roads and Bridges					
5425 Capital Outlay on Other Scientific and Environmental Research					
5452 Capital Outlay on Tourism					
5453 Capital Outlay on Foreign Trade and Export Promotion					
5465 Investments in General Financial and Trading Institutions					
5475 Capital Outlay on Other General Economic Services					
6003 Internal Debt of the State Government					
6004 Loans and Advances from the Central Government					
6075 Loans for Miscellaneous General Services					
6202 Loans for Education, Sports, Art and Culture					
6210 Loans for Medical and Public Health					
6215 Loans for Water Supply and Sanitation					
6216 Loans for Housing					
6217 Loans for Urban Development					
6225 Loans for Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes					
6403 Loans for Animal Husbandry					
6404 Loans for Dairy Development					
6406 Loans for Forestry and Wild Life					
6425 Loans for Co-Operation					
6700 Loans for Major Irrigation					
6801 Loans for Power Projects					
6851 Loans for Village and Small Industries					
6853 Loans For Non-Ferrous Mining and Metallurgical Industries					
6860 Loans for Consumer Industries					
6875 Loans for Other Industries					
7053 Loans for Civil Aviation					
7055 Loans for Road Transport					
7075 Loans for Other Transport Services					
7610 Loans to Government Servants etc.,					
7615 Miscellaneous Loans					
7810 Inter-State Settlement					
<b>TOTALS</b>	<b>34316.87</b>	<b>1690.05</b>	<b>9587.64</b>	<b>6617.84</b>	<b>174.12</b>

(Rupee's in Lakh's)

APPENDIX-B,  
ETC., FOR BUDGET ESTIMATES 2020-21

020	040	110			120	130	MajorHead
(6)	041,042	111	112	113	121	131	
(6)	(7)	(8)	(9)	(10)	(11)	(12)	
							4851
							4852
							4853
							4858
							4860
		1.00			10.00	0.30	4875
							5051
							5053
		20.00					5054
							5425
							5452
							5453
							5465
							5475
							6003
							6004
							6075
							6202
							6210
							6215
							6216
							6217
							6225
							6403
							6404
							6406
							6425
							6700
							6801
							6851
							6853
							6860
							6875
							7053
							7055
							7075
							7610
							7615
							7810
319.99		1036.03			40	128.02	

Please see index for descriptions

APPENDIX-B

STATEMENT SHOWING THE EXPENDITURE ON SALARIES, WAGES, TRAVEL EXPENSES

MajorHead	130			140	160
	132	133	134		
	(13)	(14)	(15)	(16)	(17)
4851 Capital Outlay on Village and Small Industries					
4852 Capital Outlay on Industries					
4853 Capital Outlay on Non-Ferrous Mining and Metallurgical Industries					
4858 Capital Outlay on Engineering Industries					
4860 Capital Outlay on Consumer Industries					
4875 Capital Outlay on Other Industries	21.00	2.40	22.20	8.00	7.50
5051 Capital Outlay on Ports and Light Houses					
5053 Capital Outlay on Civil Aviation					
5054 Capital Outlay on Roads and Bridges	11.10		55.00		
5425 Capital Outlay on Other Scientific and Environmental Research					
5452 Capital Outlay on Tourism					
5453 Capital Outlay on Foreign Trade and Export Promotion					
5465 Investments in General Financial and Trading Institutions					
5475 Capital Outlay on Other General Economic Services					
6003 Internal Debt of the State Government					
6004 Loans and Advances from the Central Government					
6075 Loans for Miscellaneous General Services					
6202 Loans for Education, Sports, Art and Culture					
6210 Loans for Medical and Public Health					
6215 Loans for Water Supply and Sanitation					
6216 Loans for Housing					
6217 Loans for Urban Development					
6225 Loans for Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes					
6403 Loans for Animal Husbandry					
6404 Loans for Dairy Development					
6406 Loans for Forestry and Wild Life					
6425 Loans for Co-Operation					
6700 Loans for Major Irrigation					
6801 Loans for Power Projects					
6851 Loans for Village and Small Industries					
6853 Loans For Non-Ferrous Mining and Metallurgical Industries					
6860 Loans for Consumer Industries					
6875 Loans for Other Industries					
7053 Loans for Civil Aviation					
7055 Loans for Road Transport					
7075 Loans for Other Transport Services					
7610 Loans to Government Servants etc.,					
7615 Miscellaneous Loans					
7810 Inter-State Settlement					
<b>TOTALS</b>	<b>1351.18</b>	<b>273</b>	<b>4033.57</b>	<b>134.93</b>	<b>601.49</b>

(Rupee's in Lakh's)

APPENDIX-B,  
ETC., FOR BUDGET ESTIMATES 2020-21

200	210		220	230	240	260	MajorHead
( 18)	211	212	( 21)	( 22)	( 23)	( 24)	
							4851
							4852
							4853
							4858
							4860
4.80							4875
							5051
							5053
5.00						1.50	5054
							5425
							5452
							5453
							5465
							5475
							6003
							6004
							6075
							6202
							6210
							6215
							6216
							6217
							6225
							6403
							6404
							6406
							6425
							6700
							6801
							6851
							6853
							6860
							6875
							7053
							7055
							7075
							7610
							7615
							7810
92.8	1508.82		600		93.12	26.67	

Please see index for descriptions

APPENDIX-B

STATEMENT SHOWING THE EXPENDITURE ON SALARIES, WAGES, TRAVEL EXPENSES

MajorHead	270		280		
	271,272	273	281,284	282	283
	(25)	(26)	(27)	(28)	(29)
4851 Capital Outlay on Village and Small Industries					
4852 Capital Outlay on Industries					
4853 Capital Outlay on Non-Ferrous Mining and Metallurgical Industries					
4858 Capital Outlay on Engineering Industries					
4860 Capital Outlay on Consumer Industries					
4875 Capital Outlay on Other Industries				1.00	
5051 Capital Outlay on Ports and Light Houses				1.00	
5053 Capital Outlay on Civil Aviation					
5054 Capital Outlay on Roads and Bridges				8.50	
5425 Capital Outlay on Other Scientific and Environmental Research					
5452 Capital Outlay on Tourism					
5453 Capital Outlay on Foreign Trade and Export Promotion					
5465 Investments in General Financial and Trading Institutions					
5475 Capital Outlay on Other General Economic Services					
6003 Internal Debt of the State Government					
6004 Loans and Advances from the Central Government					
6075 Loans for Miscellaneous General Services					
6202 Loans for Education, Sports, Art and Culture					
6210 Loans for Medical and Public Health					
6215 Loans for Water Supply and Sanitation					
6216 Loans for Housing					
6217 Loans for Urban Development					
6225 Loans for Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes					
6403 Loans for Animal Husbandry					
6404 Loans for Dairy Development					
6406 Loans for Forestry and Wild Life					
6425 Loans for Co-Operation					
6700 Loans for Major Irrigation					
6801 Loans for Power Projects					
6851 Loans for Village and Small Industries					
6853 Loans For Non-Ferrous Mining and Metallurgical Industries					
6860 Loans for Consumer Industries					
6875 Loans for Other Industries					
7053 Loans for Civil Aviation					
7055 Loans for Road Transport					
7075 Loans for Other Transport Services					
7610 Loans to Government Servants etc.,					
7615 Miscellaneous Loans					
7810 Inter-State Settlement					
TOTALS	865.14		84.62		



(Rupee's in Lakh's)

APPENDIX-B,  
ETC., FOR BUDGET ESTIMATES 2020-21

300	310		330	340	410	430	MajorHead
(30)	311	312,313,314,315,316,317,318,319	(33)	(34)	(35)	431,432,433,434	(36)
							4851
							4852
							4853
							4858
							4860
29.00			0.01				4875
21.00			0.01				5051
							5053
14.19							5054
							5425
							5452
							5453
							5465
							5475
							6003
							6004
							6075
							6202
							6210
							6215
							6216
							6217
							6225
							6403
							6404
							6406
							6425
							6700
							6801
							6851
							6853
							6860
							6875
							7053
							7055
							7075
							7610
							7615
							7810
3283.39			5006.45				

Please see index for descriptions

APPENDIX-B

STATEMENT SHOWING THE EXPENDITURE ON SALARIES, WAGES, TRAVEL EXPENSES

MajorHead	450	500	510	520	
		501,502,503,504	511,512	521,523	522
	( 37)	( 38)	( 39)	( 40)	( 41)
4851 Capital Outlay on Village and Small Industries					
4852 Capital Outlay on Industries					
4853 Capital Outlay on Non-Ferrous Mining and Metallurgical Industries					
4858 Capital Outlay on Engineering Industries					
4860 Capital Outlay on Consumer Industries					
4875 Capital Outlay on Other Industries					
5051 Capital Outlay on Ports and Light Houses				1.00	
5053 Capital Outlay on Civil Aviation		100.00			
5054 Capital Outlay on Roads and Bridges			1.50	50.00	1000.00
5425 Capital Outlay on Other Scientific and Environmental Research					
5452 Capital Outlay on Tourism					
5453 Capital Outlay on Foreign Trade and Export Promotion					
5465 Investments in General Financial and Trading Institutions					
5475 Capital Outlay on Other General Economic Services				4165.00	
6003 Internal Debt of the State Government					
6004 Loans and Advances from the Central Government					
6075 Loans for Miscellaneous General Services					
6202 Loans for Education, Sports, Art and Culture					
6210 Loans for Medical and Public Health					
6215 Loans for Water Supply and Sanitation					
6216 Loans for Housing					
6217 Loans for Urban Development					
6225 Loans for Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes					
6403 Loans for Animal Husbandry					
6404 Loans for Dairy Development					
6406 Loans for Forestry and Wild Life					
6425 Loans for Co-Operation					
6700 Loans for Major Irrigation					
6801 Loans for Power Projects					
6851 Loans for Village and Small Industries					
6853 Loans For Non-Ferrous Mining and Metallurgical Industries					
6860 Loans for Consumer Industries					
6875 Loans for Other Industries					
7053 Loans for Civil Aviation					
7055 Loans for Road Transport					
7075 Loans for Other Transport Services					
7610 Loans to Government Servants etc.,					
7615 Miscellaneous Loans					
7810 Inter-State Settlement					
<b>TOTALS</b>		<b>74756.38</b>	<b>16323.7</b>	<b>107188.2</b>	<b>5001.15</b>

(Rupee's in Lakh's)

**APPENDIX-B,  
ETC., FOR BUDGET ESTIMATES 2020-21**

530		540	610	700	Others	Total	MajorHead
531,532,533	534			701,702,703,704,705,706,707			
(42)	(43)	(44)	(45)	(46)			
10000.00						10000.00	4851
							4852
							4853
							4858
							4860
79404.00					75.87	80516.90	4875
4306.00					5.42	4561.62	5051
16200.00						16300.00	5053
230913.70					11.30	235655.13	5054
							5425
3433.25						3433.25	5452
							5453
							5465
28430.64						32595.64	5475
					1261232.00	1261232.00	6003
					132278.68	132278.68	6004
							6075
							6202
							6210
							6215
							6216
							6217
							6225
							6403
							6404
							6406
					1282.08	1282.08	6425
							6700
					24600.00	24600.00	6801
					1.00	1.00	6851
							6853
							6860
							6875
					10650.00	10650.00	7053
							7055
							7075
					18848.00	18848.00	7610
							7615
							7810
2361846.07		7674.55			1783294.82	4439653.4	

**APPENDIX-**

**STATEMENT SHOWING THE AMOUNTS PROVIDED FOR ASSISTANCE TO LOCAL BODIES**

MAJOR, MINOR AND SUB-HEADS OF ACCOUNT	Accounts 2018-19	Budget Estimate 2019-20
1	2	3
<b>2039.State Excise</b>		
<b>REVENUE</b>		
<b>MH 800 Other Expenditure</b>		
SH(04) Ex gratia payment to Toddy Tappers	18.20	10.00
SH(05) Assistance to Andhra Pradesh Toddy Tappers Co-operative Finance Corporation Ltd.	..	..
<b>Total REVENUE</b>	<b>18.20</b>	<b>10.00</b>
<b>Total 2039</b>	<b>18.20</b>	<b>10.00</b>
<b>2071.Pensions And Other Retirement Benefits</b>		
<b>REVENUE</b>		
<b>01.Civil</b>		
<b>MH 109 Pensions to Employees of State Aided Educational Institutions</b>		
SH(04) Pensions to Non-Government School Teachers - Pensions allocable between successor States of Andhra Pradesh and Telangana in the ratio of 58.32 : 41.68	822,88.85	991,49.98
SH(05) Pensions to Teachers of Aided Colleges	..	..
SH(06) Assistance to the Teachers of Aided Colleges who retired prior to 1.4.1973	..	..
SH(07) Pensions to Non-Teaching Staff of Aided Colleges	..	..
SH(08) Pensions to Non-teaching staff of Aided Schools	..	..
SH(09) Arrears of Pension to Non-Government School Teachers retired during 1-4-1961 to 31-3-1973	..	..
<b>MH 110 Pensions to Employees of Local Bodies</b>		
SH(04) Assistance to Zilla Parishads towards pension of non-teaching Non-Government Employees of Zilla Parishads	..	..
SH(05) Pensionary Contribution of non-teaching Non-Government Employees of Mandal Parishads	..	..
SH(06) Assistance to Municipalities towards Pensions	..	..
SH(07) Pensions to the Non teaching provincialised staff of P.R.Institutions - Pensions allocable between successor states of Andhra Pradesh and Telangana in the ratio of 58.32 : 41.68	191,57.62	191,57.62
SH(08) Pensions to the Non teaching Provincialised staff of Gram Panchayats	..	..

C

INCLUDING ZILLA PARISHADS, MANDALA PARISHADS AND PANCHAYATS, ETC.

(ರೂಪಾಯಲು ವೆಲಲೆ Rupees in Lakh's)

Revised Estimate 2019-20	Budget Estimate 2020-21				
	Zilla Parishads	Mandal Parishads	Panchayats	Others	Total 5 to 8
4	5	6	7	8	9
6.10	..	..	..	3.90	3.90
..	..	..	..	..	..
<b>6.10</b>	..	..	..	<b>3.90</b>	<b>3.90</b>
<b>6.10</b>	..	..	..	<b>3.90</b>	<b>3.90</b>
721,74.11	..	..	..	727,16.96	727,16.96
..	..	..	..	..	..
..	..	..	..	..	..
..	..	..	..	..	..
..	..	..	..	..	..
..	..	..	..	..	..
..	..	..	..	..	..
..	..	..	..	..	..
..	..	..	..	..	..
196,58.54	..	..	..	198,14.62	198,14.62
..	..	..	..	..	..

**STATEMENT SHOWING THE AMOUNTS PROVIDED FOR ASSISTANCE TO LOCAL BODIES**

MAJOR, MINOR AND SUB-HEADS OF ACCOUNT	Accounts 2018-19	Budget Estimate 2019-20
1	2	3
SH(09) Pensions to the Staff of Municipalities/Corporations - Pensions allocable between successor states of Andhra Pradesh and Telangana in the ratio of 58.32 : 41.68	126,41.20	107,63.49
<b>Total REVENUE</b>	<b>1140,87.67</b>	<b>1290,71.09</b>
<b>Total 2071</b>	<b>1140,87.67</b>	<b>1290,71.09</b>
<b>2202.General Education</b>		
<b>REVENUE</b>		
<b>MH 103 Assistance to Local Bodies for Primary Education</b>		
SH(04) Teaching Grants to Municipalities	..	188,83.60
SH(05) Teaching Grants to Municipalities	0.33	0.10
SH(05) Teaching Grants to Mandal Praja Parishads	7161,78.76	8654,95.28
<b>02.Secondary Education</b>		
<b>MH 191 Assistance to Local Bodies for Secondary Education</b>		
SH(04) Teaching Grants to Municipalities	..	122,78.82
SH(05) Teaching Grants to Zilla Praja Parishads	5327,59.39	6211,67.07
<b>Total REVENUE</b>	<b>12489,38.48</b>	<b>15178,24.87</b>
<b>Total 2202</b>	<b>12489,38.48</b>	<b>15178,24.87</b>
<b>2210.Medical and Public Health</b>		
<b>REVENUE</b>		
<b>MH 101 Ayurveda</b>		
SH(04) Ayurvedic Hospitals and Dispensaries	17,74.61	19,83.98
<b>MH 102 Homeopathy</b>		
SH(04) Homeopathic Hospitals and Dispensaries	18,02.52	20,51.58
<b>MH 103 Unani</b>		
SH(04) Unani Hospitals and Dispensaries	6,64.16	6,99.07
<b>03.Rural Health Services-Allopathy</b>		
SH(04) Primary Health Centres	679,59.91	904,09.68
SH(04) Primary Health Centres	0.48	0.10
<b>GH 11 State Development Schemes</b>		
SH(04) Primary Health Centres	..	..
<b>05.Medical Education, Training and Research</b>		
<b>MH 105 Allopathy</b>		
SH(24) Training of Para-Medical Personnel	..	..
<b>MH 200 Other Systems</b>		
SH(06) Assistance to Andhra Pradesh Yogadhyayana Parishad	..	..

INCLUDING ZILLA PARISHADS, MANDALA PARISHADS AND PANCHAYATS, ETC.

(ರೂಪಾಯಲು ವಲಲೆ<sup>6</sup> Rupees in Lakh's)

Revised Estimate 2019-20	Budget Estimate 2020-21				
	Zilla Parishads	Mandal Parishads	Panchayats	Others	Total 5 to 8
4	5	6	7	8	9
165,54.17	..	..	..	150,02.02	150,02.02
<b>1083,86.82</b>	..	..	..	<b>1075,33.60</b>	<b>1075,33.60</b>
<b>1083,86.82</b>	..	..	..	<b>1075,33.60</b>	<b>1075,33.60</b>

272,07.62	..	..	..	172,61.69	172,61.69
43,28.15	..	..	..	0.01	0.01
6898,46.13	..	..	..	7206,39.35	7206,39.35
322,30.75	..	..	..	121,51.00	121,51.00
5459,13.98	..	..	..	5614,74.42	5614,74.42
<b>12995,26.63</b>	..	..	..	<b>13115,26.47</b>	<b>13115,26.47</b>
<b>12995,26.63</b>	..	..	..	<b>13115,26.47</b>	<b>13115,26.47</b>

16,85.69	..	..	..	18,51.68	18,51.68
17,98.10	..	..	..	20,11.36	20,11.36
6,02.00	..	..	..	6,51.68	6,51.68
729,67.32	..	..	..	743,23.94	743,23.94
..	..	..	..	..	..
..	..	..	..	..	..
..	..	..	..	..	..
..	..	..	..	..	..

**STATEMENT SHOWING THE AMOUNTS PROVIDED FOR ASSISTANCE TO LOCAL BODIES**

MAJOR, MINOR AND SUB-HEADS OF ACCOUNT	Accounts 2018-19	Budget Estimate 2019-20
1	2	3
<b>Total REVENUE</b>	<b>722,01.68</b>	<b>951,44.41</b>
<b>Total 2210</b>	<b>722,01.68</b>	<b>951,44.41</b>
<b>2211.Family Welfare</b>		
<b>REVENUE</b>		
<b>MH 101 Rural Family Welfare Services</b>		
<b>GH 11 State Development Schemes</b>		
SH(14) Sukhibhava	..	6,23.43
<b>MH 103 Maternity and Child Health</b>		
SH(04) Maternity and Child Health Centres	86.69	95.73
<b>MH 200 Other Services and Supplies</b>		
<b>GH 11 State Development Schemes</b>		
SH(05) Post Partum Schemes: District Hospitals/Teaching Hospitals	..	..
SH(05) Post Partum Schemes: District Hospitals/Teaching Hospitals	27,48.01	32,56.16
SH(07) Post Partum Schemes/Taluk Hospitals	..	..
<b>MH 789 Special Component Plan for Scheduled Castes</b>		
SH(14) Sukhibhava	..	1,20.00
<b>MH 796 Tribal Area Sub-Plan</b>		
SH(14) Sukhibhava	..	65.00
<b>Total REVENUE</b>	<b>28,34.70</b>	<b>41,60.32</b>
<b>Total 2211</b>	<b>28,34.70</b>	<b>41,60.32</b>
<b>2215.Water Supply and Sanitation</b>		
<b>REVENUE</b>		
<b>01.Water Supply</b>		
<b>MH 102 Rural Water Supply Programmes</b>		
SH(01) Headquarters Office	9,66.98	10,53.35
SH(03) District Offices	203,21.16	232,71.77
<b>GH 11 State Development Schemes</b>		
SH(01) Headquarters Office	..	..
SH(03) District Offices (Executive Establishment)	..	..
SH(09) Nirmal Bharat Abhiyan	..	..
SH(10) District Offices (Executive Establishment)	..	..
<b>MH 196 Assistance to Zilla Parishads</b>		
SH(05) Assistance to Panchayat Raj Bodies for maintenance of Comprehensive Piped Water Supply Schemes	38,88.09	98,32.54



INCLUDING ZILLA PARISHADS, MANDALA PARISHADS AND PANCHAYATS, ETC.

(ರೂಪಾಯಲು ವಲಲೆ<sup>6</sup> Rupees in Lakh's)

Revised Estimate 2019-20	Budget Estimate 2020-21				
	Zilla Parishads	Mandal Parishads	Panchayats	Others	Total 5 to 8
4	5	6	7	8	9
<b>770,53.11</b>	..	..	..	<b>788,38.66</b>	<b>788,38.66</b>
<b>770,53.11</b>	..	..	..	<b>788,38.66</b>	<b>788,38.66</b>

35.19	..	..	..	..	..
89.17	..	..	..	83.75	83.75
..	..	..	..	..	..
28,51.58	..	..	..	29,32.01	29,32.01
..	..	..	..	..	..
57.20	..	..	..	..	..
..	..	..	..	..	..
<b>30,33.14</b>	..	..	..	<b>30,15.76</b>	<b>30,15.76</b>
<b>30,33.14</b>	..	..	..	<b>30,15.76</b>	<b>30,15.76</b>

9,76.92	..	..	..	9,45.51	9,45.51
207,81.37	..	..	..	197,15.22	197,15.22
..	..	..	..	..	..
..	..	..	..	..	..
..	..	..	..	..	..
..	..	..	..	..	..
60,20.12	100,00.00	..	..	..	100,00.00

**STATEMENT SHOWING THE AMOUNTS PROVIDED FOR ASSISTANCE TO LOCAL BODIES**

MAJOR, MINOR AND SUB-HEADS OF ACCOUNT	Accounts 2018-19	Budget Estimate 2019-20
1	2	3
SH(06) Assistance to Panchayat Raj Bodies towards maintenance of Satya Sai CPWS Schemes in Anantapur	34,00.00	34,00.00
SH(18) Assistance to Panchayat Raj Bodies towards repairs and maintenance of hand pumps	4.44	2,71.07
<b>02.Sewerage and Sanitation</b>		
<b>MH 191 Assistance to Local Bodies, Municipalities, etc.,</b>		
<b>GH 11 State Development Schemes</b>		
SH(05) Assistance to Panchayat Raj Bodies for Rural Sanitation	..	..
<b>Total REVENUE</b>	<b>285,80.67</b>	<b>378,28.73</b>
<b>Total 2215</b>	<b>285,80.67</b>	<b>378,28.73</b>
<b>2217.Urban Development</b>		
<b>REVENUE</b>		
<b>80.General</b>		
<b>MH 001 Direction and Administration</b>		
SH(06) Elections to Municipalities	..	60,00.00
<b>MH 191 Assistance to Local Bodies, Corporations, Urban Development Authorities, Town Improvement Boards, etc.,</b>		
SH(13) Assistance to Quli Qutub Shah Urban Development Authority	..	..
SH(14) Maintenance of Municipal Internal Roads	..	..
SH(15) Assistance to Municipalities under State Finance Commission	..	..
<b>Total REVENUE</b>	<b>..</b>	<b>60,00.00</b>
<b>Total 2217</b>	<b>..</b>	<b>60,00.00</b>
<b>2403.Animal Husbandry</b>		
<b>REVENUE</b>		
<b>MH 103 Poultry Development</b>		
<b>GH 11 State Development Schemes</b>		
SH(05) Interest Subvention to Poultry Farmers	56,82.70	50,00.00
<b>MH 107 Fodder and Feed Development</b>		
SH(04) Fodder and Feed Development	..	..
<b>Total REVENUE</b>	<b>56,82.70</b>	<b>50,00.00</b>
<b>Total 2403</b>	<b>56,82.70</b>	<b>50,00.00</b>
<b>2405.Fisheries</b>		
<b>REVENUE</b>		
<b>MH 101 Inland Fisheries</b>		

INCLUDING ZILLA PARISHADS, MANDALA PARISHADS AND PANCHAYATS, ETC.

(ರೂಪಾಯಲು ವಲಲೆ<sup>6</sup> Rupees in Lakh's)

Revised Estimate 2019-20	Budget Estimate 2020-21				
	Zilla Parishads	Mandal Parishads	Panchayats	Others	Total 5 to 8
4	5	6	7	8	9
..	150,00.00	..	..	..	150,00.00
35.11	..	..	..	..	..
..	..	..	..	..	..
<b>278,13.52</b>	<b>250,00.00</b>	..	..	<b>206,60.73</b>	<b>456,60.73</b>
<b>278,13.52</b>	<b>250,00.00</b>	..	..	<b>206,60.73</b>	<b>456,60.73</b>
60,00.00	..	..	..	5,00.00	5,00.00
..	..	..	..	..	..
..	..	..	..	..	..
..	..	..	..	..	..
<b>60,00.00</b>	..	..	..	<b>5,00.00</b>	<b>5,00.00</b>
<b>60,00.00</b>	..	..	..	<b>5,00.00</b>	<b>5,00.00</b>
..	..	..	..	..	..
..	..	..	..	..	..
..	..	..	..	..	..
..	..	..	..	..	..

**STATEMENT SHOWING THE AMOUNTS PROVIDED FOR ASSISTANCE TO LOCAL BODIES**

MAJOR, MINOR AND SUB-HEADS OF ACCOUNT	Accounts 2018-19	Budget Estimate 2019-20
1	2	3
<b>GH 06 Matching State Share of Centrally Assisted State Development Schemes</b>		
SH(07) Scheme for Intensive Development of Inland Fish Culture	..	..
<b>MH 796 Tribal Area Sub-Plan</b>		
<b>GH 11 State Development Schemes</b>		
SH(04) Scheme for Relief and Welfare of Tribals	10,89.29	20,00.00
<b>Total REVENUE</b>	<b>10,89.29</b>	<b>20,00.00</b>
<b>Total 2405</b>	<b>10,89.29</b>	<b>20,00.00</b>
<b>2415.Agricultural Research and Education REVENUE</b>		
<b>01.Crop Husbandry</b>		
<b>MH 120 Assistance to Other Institutions</b>		
SH(04) Assistance to Andhra Pradesh Agricultural University	..	..
<b>MH 789 Special Component Plan for Scheduled Castes</b>		
SH(04) Assistance to Andhra Pradesh Agricultural University	..	..
<b>MH 796 Tribal Area Sub-Plan</b>		
SH(04) Assistance to Andhra Pradesh Agricultural University	..	..
<b>Total REVENUE</b>	<b>..</b>	<b>..</b>
<b>Total 2415</b>	<b>..</b>	<b>..</b>
<b>2515.Other Rural Development Programmes REVENUE</b>		
<b>MH 001 Direction and Administration</b>		
SH(01) Headquarters Office	3,58.79	4,70.54
SH(03) District Panchayat Offices	33,96.57	40,19.78
SH(05) Chief Engineer (Panchayat Raj and General)	18,54.10	25,84.14
SH(06) Panchayat Raj Engineering Establishment	324,90.28	384,09.54
SH(07) District Offices	..	..
<b>GH 11 State Development Schemes</b>		
SH(06) Panchayat Raj Engineering Establishment	..	0.76
SH(07) Vigilance and Quality Control	..	..
<b>MH 003 Training</b>		
SH(04) State Institute of Rural Development	..	27.20
SH(05) Village Development Officers Training Centres	5,08.14	5,88.57
SH(06) Vocational Training Centres	2,34.23	3,04.14

INCLUDING ZILLA PARISHADS, MANDALA PARISHADS AND PANCHAYATS, ETC.

(ರೂಪಾಯಲು ವಲಲೆ<sup>6</sup> Rupees in Lakh's)

Revised Estimate 2019-20	Budget Estimate 2020-21				
	Zilla Parishads	Mandal Parishads	Panchayats	Others	Total 5 to 8
4	5	6	7	8	9
..	..	..	..	..	..
70.17	..	..	..	..	..
<b>70.17</b>	..	..	..	..	..
<b>70.17</b>	..	..	..	..	..
..	..	..	..	..	..
..	..	..	..	..	..
..	..	..	..	..	..
..	..	..	..	..	..
..	..	..	..	..	..
..	..	..	..	..	..
3,29.92	..	..	..	3,87.29	3,87.29
35,76.24	..	..	..	36,32.70	36,32.70
19,91.44	..	..	..	20,29.54	20,29.54
340,60.65	..	..	..	343,99.56	343,99.56
..	..	..	..	..	..
..	..	..	..	0.26	0.26
..	..	..	..	..	..
..	..	..	..	20.10	20.10
5,27.85	..	..	..	5,28.82	5,28.82
2,27.05	..	..	..	2,32.55	2,32.55

**STATEMENT SHOWING THE AMOUNTS PROVIDED FOR ASSISTANCE TO LOCAL BODIES**

MAJOR, MINOR AND SUB-HEADS OF ACCOUNT	Accounts 2018-19	Budget Estimate 2019-20
1	2	3
<b>MH 101 Panchayat Raj</b>		
SH(21) State Election Commission	2,56.36	2,95.26
<b>MH 196 Assistance to Zilla Parishads</b>		
SH(07) Assistance to Zilla Parishads (CEOs, Dy. CEOs and AOs)	114,00.40	127,05.04
SH(14) Assistance to Panchayat Raj Institutions for Maintenance of Cyclone Shelters	..	..
SH(39) Assistance to Panchayat Raj Bodies for Maintenance of School Buildings	..	..
SH(45) SFC Grants to Panchayat Raj Bodies	..	..
<b>GH 07 Rural Infrastructure Development Fund (RIDF)</b>		
SH(06) Assistance to Panchayat Raj Institutions under Rural Infrastructure Development Fund	..	..
SH(38) Construction of Roads under RIAD Programme	..	..
SH(40) Construction of High Schools under RIAD Programme	..	..
<b>MH 197 Assistance to Mandal Parishads</b>		
SH(04) Assistance to Mandal Parishads	572,29.13	696,52.53
SH(05) Assistance to Mandala Parishads towards payment of Salaries to MPTC Members	..	..
<b>GH 11 State Development Schemes</b>		
SH(07) Assistance to Mandal Praja Parishads for Construction of Buildings	..	..
<b>MH 198 Assistance to Gram Panchayats</b>		
SH(08) Assistance to Gram Panchayats	443,85.75	568,63.25
SH(10) Elections to Panchayats	3.48	89,57.39
SH(46) Assistance to Gram Panchayats for Current consumption charges	..	0.01
<b>GH 11 State Development Schemes</b>		
SH(13) Assistance to Best Grampanchayat Awards	6,50.00	6,50.00
<b>MH 789 Special Component Plan for Scheduled Castes</b>		
SH(05) Assistance to Panchayat Raj Institutions for Construction of Rural Roads	..	..
SH(05) National Rural Livelihood Mission (NRLM)	..	..
SH(07) Mahila Kisan Sashaktikaran Pariyojana	..	..
SH(07) Assistance to Mandal Praja Parishads for Construction of Buildings	..	..
<b>MH 796 Tribal Area Sub-Plan</b>		
SH(05) Assistance to Panchayat Raj Institutions for Construction of Rural Roads	..	..

**INCLUDING ZILLA PARISHADS, MANDALA PARISHADS AND PANCHAYATS, ETC.**

(ರೂಪಾಯಲು ವಲಲೆ<sup>6</sup> Rupees in Lakh's)

Revised Estimate 2019-20	Budget Estimate 2020-21				
	Zilla Parishads	Mandal Parishads	Panchayats	Others	Total 5 to 8
4	5	6	7	8	9
2,69.74	..	..	..	3,14.29	3,14.29
112,24.66	120,27.37	..	..	..	120,27.37
..	..	..	..	..	..
..	..	..	..	..	..
..	..	..	..	..	..
..	..	..	..	..	..
..	..	..	..	..	..
562,72.02	..	651,59.22	..	..	651,59.22
..	..	..	..	..	..
..	..	..	..	..	..
445,76.72	..	..	521,15.83	..	521,15.83
103,82.84	..	..	89,97.95	..	89,97.95
..	..	..	0.01	..	0.01
6,50.00	..	..	12,45.00	..	12,45.00
..	..	..	..	..	..
..	..	..	..	..	..
..	..	..	..	..	..
..	..	..	..	..	..
..	..	..	..	..	..

**STATEMENT SHOWING THE AMOUNTS PROVIDED FOR ASSISTANCE TO LOCAL BODIES**

MAJOR, MINOR AND SUB-HEADS OF ACCOUNT	Accounts 2018-19	Budget Estimate 2019-20
1	2	3
SH(05) National Rural Livelihood Mission (NRLM)	..	..
<b>Total REVENUE</b>	<b>1527,67.23</b>	<b>1955,28.15</b>
<b>Total 2515</b>	<b>1527,67.23</b>	<b>1955,28.15</b>
<b>2851.Village and Small Industries</b>		
<b>REVENUE</b>		
<b>MH 105 Khadi and Village Industries</b>		
SH(04) Assistance to Andhra Pradesh Khadi and Village Industries Board	2,74.73	6,28.38
<b>Total REVENUE</b>	<b>2,74.73</b>	<b>6,28.38</b>
<b>Total 2851</b>	<b>2,74.73</b>	<b>6,28.38</b>
<b>2852.Industries</b>		
<b>REVENUE</b>		
<b>80.General</b>		
<b>MH 789 Special Component Plan for Scheduled Castes</b>		
<b>GH 11 State Development Schemes</b>		
SH(04) Incentives for Industrial Promotion	..	42,40.00
<b>MH 796 Tribal Area Sub-Plan</b>		
SH(04) Incentives for Industrial Promotion	8.83	23,00.00
<b>MH 800 Other Expenditure</b>		
SH(04) Incentives for Industrial Promotion	619,94.18	508,20.30
<b>Total REVENUE</b>	<b>620,03.01</b>	<b>573,60.30</b>
<b>Total 2852</b>	<b>620,03.01</b>	<b>573,60.30</b>
<b>3604.Compensation and Assignments to Local Bodies and Panchayat Raj Institutions</b>		
<b>REVENUE</b>		
<b>MH 103 Entertainment Tax</b>		
SH(04) Assignments to Local Authorities	5,13.08	..
<b>MH 106 Taxes on Vehicles</b>		
SH(05) Compensation to Greater Hyderabad Municipal Corporation	..	..
SH(06) Compensation to Municipal Corporation of Visakhapatnam	6.77	..
SH(07) Compensation to Municipal Corporation of Vijayawada	9.12	..
<b>MH 107 Tax on Entry of Goods into Local Areas</b>		
SH(04) Octroi Compensation to Greater Hyderabad Municipal Corporation	..	..
<b>MH 108 Taxes on Professions, Trade, Callings and Employment</b>		



INCLUDING ZILLA PARISHADS, MANDALA PARISHADS AND PANCHAYATS, ETC.

(ರೂಪಾಯಲು ವಲಲೆ<sup>6</sup> Rupees in Lakh's)

Revised Estimate 2019-20	Budget Estimate 2020-21				
	Zilla Parishads	Mandal Parishads	Panchayats	Others	Total 5 to 8
4	5	6	7	8	9
..	..	..	..	..	..
<b>1640,89.13</b>	<b>120,27.37</b>	<b>651,59.22</b>	<b>623,58.79</b>	<b>415,45.11</b>	<b>1810,90.49</b>
<b>1640,89.13</b>	<b>120,27.37</b>	<b>651,59.22</b>	<b>623,58.79</b>	<b>415,45.11</b>	<b>1810,90.49</b>
3,64.40	..	..	..	6,27.89	6,27.89
<b>3,64.40</b>	..	..	..	<b>6,27.89</b>	<b>6,27.89</b>
<b>3,64.40</b>	..	..	..	<b>6,27.89</b>	<b>6,27.89</b>
..	..	..	..	25,00.00	25,00.00
..	..	..	..	46,16.26	46,16.26
52,19.82	..	..	..	114,25.89	114,25.89
<b>52,19.82</b>	..	..	..	<b>185,42.15</b>	<b>185,42.15</b>
<b>52,19.82</b>	..	..	..	<b>185,42.15</b>	<b>185,42.15</b>
0.84	..	..	..	..	..
..	..	..	..	..	..
2.71	..	..	..	..	..
3.04	..	..	..	..	..
..	..	..	..	..	..

**STATEMENT SHOWING THE AMOUNTS PROVIDED FOR ASSISTANCE TO LOCAL BODIES**

MAJOR, MINOR AND SUB-HEADS OF ACCOUNT	Accounts 2018-19	Budget Estimate 2019-20
1	2	3
SH(05) Professional Tax Compensation to Gram Panchayats	35,00.00	35,00.00
SH(06) Profession Tax compensation to Greater Hyderabad Municipal Corporation	..	..
SH(07) Profession Tax Compensation to Municipal Corporation of Visakhapatnam	23.62	..
SH(08) Profession tax Compensation to Municipal Corporation of Vijayawada	19.12	..
<b>MH 200 Other Miscellaneous Compensation and Assignments</b>		
SH(04) Compensation to Local Bodies and Others in lieu of Magisterial Fines	..	..
SH(06) Property Tax Compensation to Greater Hyderabad Municipal Corporation in Lieu of Certain Concessions given to Tax payers	..	..
SH(07) Property tax Compensation to Municipal Corporation of Visakhapatnam in lieu of Certain Concessions given to tax Payers	21.75	..
SH(08) Property tax Compensation to Vijayawada Municipal Corporation in lieu of certain concessions given to tax Payers.	20.01	..
<b>Total REVENUE</b>	<b>41,13.47</b>	<b>35,00.00</b>
<b>Total 3604</b>	<b>41,13.47</b>	<b>35,00.00</b>

INCLUDING ZILLA PARISHADS, MANDALA PARISHADS AND PANCHAYATS, ETC.

(ರೂಪಾಯಲು ವಲಲೆ Rupees in Lakh's)

Revised Estimate 2019-20	Budget Estimate 2020-21				
	Zilla Parishads	Mandal Parishads	Panchayats	Others	Total 5 to 8
4	5	6	7	8	9
15,52.40	..	..	..	35,00.00	35,00.00
..	..	..	..	..	..
7.87	..	..	..	..	..
6.37	..	..	..	..	..
..	..	..	..	..	..
..	..	..	..	..	..
7.25	..	..	..	..	..
6.67	..	..	..	..	..
<b>15,87.15</b>	..	..	..	<b>35,00.00</b>	<b>35,00.00</b>
<b>15,87.15</b>	..	..	..	<b>35,00.00</b>	<b>35,00.00</b>