



**SCHEDULED CASTES COMPONENT
(SCHEDULED CASTES SUB PLAN)
2020-21**

Volume VII/3

(As presented to the Legislature in June, 2020)

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SCHEDULED CASTES COMPONENT
(Scheduled Castes Sub-Plan)

2020-21

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SCHEDULED CASTES COMPONENT

The Budgetary Classification System provides normative frame work for both policy formulation and accountability. Hitherto the Government have been following Plan & Non-Plan system of Classification. Now, as per the decision of the Government of India to merge Plan & Non-Plan expenditure and classify the Government expenditure under Capital and Revenue, the budget allocations are made accordingly.

As the distinction between Plan & Non-Plan has been removed and there is no Plan from the fiscal year 2017-18, the allocation for the Scheduled Castes Component is based on percentage of total schemes allocation for both Centrally Sponsored Schemes and State Government schemes and by duly ensuring that the allocation to the Scheduled Castes Component will not be less than the percentage of SC Population in the State.

On these lines, Budget allocation for 2020-21 is made for the schemes which would secure direct and quantifiable benefits to Scheduled Castes individuals or Scheduled Castes habitations.

An amount of Rs.1573568.45 lakhs has been allocated under Scheduled Castes Component 2020-21. A brief summary of Financial allocation under Scheduled Castes Component 2020-21 and write up on various schemes implemented by the Departments are given below.

SCC - DEPARTMENT WISE BUDGET ALLOCATION FOR THE YEAR 2020-21		
Sl.No.	Name of Department/HOD	BE 2020-21 (Rs.in Lakhs)
1	Agriculture Department	123017.90
2	Horticulture Department	12189.21
3	Sericulture Department	157.56
4	Registrar of Co-Operative Societies	2362.84
5	Animal Husbandry Department	1038.99
6	Fisheries Department	3980.48
7	Principal Chief Conservator of Forests	148.00
8	Higher Education Department	6505.80
9	Collegiate Education Department	98.41
10	Energy Department	77700.00
11	School Education Department	49423.88
12	Intermediate Education Department	383.33
13	Food and Civil Supplies Department	52800.00
14	Medical Education Department	3874.43
15	Public Health and Family Welfare Department	7000.00
16	Family Welfare Department	23183.12
17	Ayurveda, Yoga, Unani, Siddha & Homeopathy (AYUSH) Department	274.83
18	Drugs Control Administration	391.32
19	Director General & Inspector General of Police (A.P.Crime Investigation Department)	75.00
20	Weaker Section Housing	68262.40
21	Minor Irrigation Department	1120.50
22	Industries, Commerce and Export Promotion Department	24198.00
23	Information Technology, Electronics & Communications Secretariat	1804.40
24	Labour Department	4585.00

SCC - DEPARTMENT WISE BUDGET ALLOCATION FOR THE YEAR 2020-21		
Sl.No.	Name of Department/HOD	BE 2020-21 (Rs.in Lakhs)
25	Municipal Administration and Urban Development Secretariat	8774.79
26	Municipal Administration Department	1050.00
27	Planning Secretariat	1750.00
28	Panchayat Raj Department	2831.94
29	Panchayat Raj Engineering Department	17532.50
30	Rural Development Department	64690.96
31	Rural Water Supply Department	21537.38
32	Land Administration Department	52500.00
33	Relief and Disaster Management Commissionerate	0.01
34	Skill Development, Entrepreneurship and Innovation Secretariat	5859.34
35	Employment & Training Department	872.16
36	Technical Education Department	292.49
37	Social Welfare Department & APSCCFC Ltd	807046.24
38	Social Welfare Residential Educational Institutions Society	71300.05
39	Administration, State Roads & Road Safety Works (RSW), ENC (R&B)	2000.00
40	Rural Roads, ENC (R&B)	1400.00
41	Women Development & Child Welfare Department	48210.28
42	Department for Welfare of Differently Abled, Transgender and Senior Citizens	464.91
43	Cultural Affairs Department	50.00
44	Sports Authority of Andhra Pradesh (SAAP)	830.00
TOTAL		1573568.45

1. AGRICULTURE DEPARTMENT:

i. YSR Rythu Bharosa: Agriculture plays an important role in the livelihood of people, as 62% of the population in Andhra Pradesh live in rural areas and depend on agriculture and related livelihood opportunities. The Government accords the highest priority to the agriculture sector.

With a view to procure goods and services during the crop season in enhancing the productivity, attaining better income through better input availability to the farmer families, the Government launched a scheme namely **"YSR RYTHU BHAROSA"** from Oct 15th, 2019 which is aimed at providing financial assistance to the farmer families including tenant farmers across the state @ **Rs. 13,500/- per farmer family per year.**

Under this scheme, financial benefit will be provided to all SC landholder farmer families who collectively own cultivable land irrespective of size of land holdings @ **13,500/- per annum (Rs. 7500/- under YSR RYTHU BHAROSA and Rs.6000/- under PM KISAN)**, in three instalments. The 1st instalment of Rs.7500/- will be paid in the month of May, 2nd instalment of Rs.4000/- is provided in October and third instalment of Rs. 2000/- will be provided in January month of every year.

ii. YSR PM Fasal Bima Yojana - (YSR Free Crop Insurance Scheme)

To reduce financial burden on the farmers, the State Government has agreed to pay Farmer's share of crop insurance premium on behalf of the farmers from Kharif, 2019 onwards for all crops notified under PMFBY & RWBCIS. Farmer need not pay single rupee for registration. Farmers have to register their crops through **e-Karshak** app. Coverage is for inundation apart from Hail storm and Post-harvest crop damage. Technology is used for assessment of Area / yield for quicker settlement of claims.

iii. Dr YSR Polambadi: The Main objective of Polambadi is to reduce cost of cultivation and increase the productivity duly empowering farmers to take economical decisions by adopting the practices of Integrated Crop Management (ICM).

Size of the Polambadi is 10 hectares and no. of farmers are 30. Polambadi will be conducted in one of the trainee participants field of 2 acres. Polambadi programme is conducted by VAAs/VHAs/VSAs in the selected villages.

Polambadi will be conducted in different crops like Groundnut and Sunflower (Rs. 35600/-), Paddy (Rs. 25000/-), Maize (Rs.32820/-) and Pulses (Rs.31850/-). Subsidy will be provided towards the cost of seed, IPM Kits, seed treatment chemicals, Sweepnets, literature, documentation and others.

iv.Rythu Kshetralu: Rythu Kshetralu are On-Farm demonstrations with latest technological interventions and Farmers are exposed to these interventions at different crop growth stages to realize advantages of these interventions in enhancing the productivity. The programme is implemented in the farmers field itself, to promote best agronomic and farm management practices for achieving increase in productivity and reducing the cost of cultivation. It is planned to organize a demonstration programme by each AEO/AO/ADA of the department in a cluster of 10 ha with number of farmers not exceeding 5 per each cluster and each farmer having not exceeding 2 ha of land.

V.Farm Mechanization: Agricultural mechanization helps in increasing production, productivity and profitability in Agriculture by achieving timeliness in farm operations. Farm equipment like land preparatory, sowing equipment, plant protection equipment etc., are supplied under subsidy.

Vi.Extension: Capacity Building programmes for Farmers, Farm Women and Farmer groups through farmer trainings, to upgrade skills and knowledge through transfer of technologies to address the production gaps are implemented under this scheme.

Vii.Integrated Nutrient Management: Analysis of soil samples has indicated that 40-49% of soils in Andhra Pradesh are potentially deficient in Zinc, Iron, Manganese and boron. It is evident that 10-20 % of the yield will be increased due to correction of Micro Nutrients deficiency by application of micro nutrients to the soils. Under INM programme mainly Zinc Sulphate, Gypsum and Borax are supplied to enhance Agriculture productivity through soil test based application @70% subsidy. The fertilizer control labs are also strengthened. In addition to soil application foliar application is also proposed to correct the micronutrient deficiency.

Viii.PavalaVaddi: PavalaVaddi is a bank linked scheme to provide financial support to the farming community and to encourage the farmers for timely repayment of crop loans. PavalaVaddi is applicable for crop loans for the loan amount from Rs.1.00 lakh up to 3.00 lakhs. The farmer has to repay 3% of interest amount on crop loans.

ix. Soil and Water Conservation Programme: The activities adapting to Climate resilience and water conservation in Rainfed areas are be implemented on cluster approach (in Kurnool, Kadapa, Chittoor, Anantapuram and Prakasam). Each cluster will be of an area of 500- 1000 Hectares or village as a unit. Villages which were already covered under MGNREGS/ IWMP watershed activities shall be taken up.

- Activities taken up under these schemes are

- Deep ploughing with Sub Soiler in rainfed lands for breaking the hard pan in the soil and for Better moisture conservation thereby improved crop productivity @Rs. 15000/- each cluster at 100 subsidy
- Improving water holding capacity of light red soils by tank silt application@ Rs.25000/- per ha at 50% subsidy.
- Farm ponds with lining (soil+cement) 10x10x 2 M size @ one per farmer with machine use @Rs. 45000/- per each cluster on 100% subsidy.

x. Rashtriya Krishi Vikas Yojana (RKVY): The scheme is implemented with 60% share from Central Govt. and 40% State share for holistic development of Agriculture and Allied Sectors (Agriculture, Horticulture, Animal Husbandry, Fisheries, Sericulture etc). Government of India has modified the name of RKVY as RKVY – RAFTAAR (Rashtriya Krishi Vikas Yojana -Remunerative Approaches for The Agriculture and Allied Sectors Rejuvenation) from 2018-19 onwards. It aims at making farming a remunerative economic activity through strengthening farmers' effort, risk mitigation and promoting agri-business entrepreneurship. The sub schemes of the project

- a. Zero budget Natural farming (ZBNF)
- b. Rodent Control Programme (RCP)
- c. Supply of seed
- d. Farm mechanization (FM)

xi. National Food Security Mission (NFSM):

The National Food Security Mission scheme was launched by Government of India with 60% share from central and 40% from State Government during 11th five-year plan and continued in 2020-21. The main objectives of the schemes are

1. Increasing production of Rice, Pulses and Coarse Cereals through area expansion and productivity enhancement.
2. Restoring soil fertility and productivity at individual farm level.
3. Enhancing farm level profits to restore confidence among farmers.

From 2014-15, Maize and commercial crops based cropping systems (Cotton, Jute and Sugarcane) are made part of NFSM.

Different components under NFSM:

1. NFSM-Rice, 2. NFSM-Pulses, 3.NFSM-Maize, 4. NFSM- Nutri Cereals, 5. NFSM- Commercial crops (Cotton, Mesta and Sugarcane)

xii. National Mission on Oilseeds and Oilpalm (NMOOP): NMOOP the Central Sector Scheme implemented with 60% share from central and 40% from State Government. The Mission has 3 sub visions of MM-I as NFSM-Oilseeds, MM-II as NFSM-Oil palm & MM-III as

NFSM-TBOs.

The NFSM-Oilseeds envisages increase in Production of vegetable oils sourced from Oilseeds, Oil palm and TBOs.

xiii. National Mission on Agricultural Extension & Technology: (NMAET)

It has 2 sub missions. Implemented with 60% financial Assistance from Central and 40% from State.

1.Sub Mission on Agriculture Extension (SMAE)- Agricultural Technology Management Agency (ATMA): It has the key responsibility of disseminating all technology activities at the district level. It has linkages with all the line departments, research organizations, non-governmental organizations and agencies associated with agricultural development in the district and farmer organizations. Under this Organization of trainings, Demos, Kisan melas, Field days, Farm schools, farmers scientist interaction and exposure visits are being taken up.

2.Seed Village Programme (SVP): The Seed Village scheme ensures supply of quality certified seed of notified varieties to the farmers in time at their places at affordable prices besides ensuring quick multiplication of new seed varieties in a shorter time in that Mandal / district based on the crop situation.

Compact area approach needs to be followed under this scheme. The number of farmers for a unit of 10 ha. may be minimum of 50 and also subject to a maximum of 150.

Xiv. Sub Mission on Agricultural Mechanization (SMAM):

Central Sector Scheme with funding pattern of 60:40 (Central: State) for supply of farm machinery. Farm Mechanization ensures reduction of drudgery associated with various farm operations and also economizes the utilization of inputs and thereby harnessing the potential of available resources. The cost of cultivation is being escalated every year resulting in narrowing the net profit. Among many reasons, cost & availability of labour contributing to the increase in the cost of cultivation. Mechanization of feasible farm operations will address the problem to the maximum extent.

XV. National Mission for Sustainable Agriculture (NMSA):

It consists of 3 Sub-Missions. Implemented with 60% financial assistance from Central and 40% from State.

(i). Rainfed Area Development Programme (RAD): This component is being taken up in convergence with the other schemes to promote Integrated Farming System and to provide value added developmental activities to rainfed farmers to

improve their economic status, in spite of failure of the crop due to insufficient rains or drought.

(ii) Soil Health Card Scheme (SHC): To issue soil health cards to farmers covering all the land holdings within a period of three years. The total land holdings/farmers will be covered once in every three years.

- Sharing pattern of funds between GOI & State Government is 60:40

(iii) Pradhan Mantri Krishi Sinchayee Yojana (PMKSY):

Pradhan Mantri Krishi Sinchayee Yojana (PMKSY) has been formulated with the vision of providing irrigation to all farm holdings '**Har Khet ko pani**' and improving water use efficiency '**More crop per drop**' in a focused manner with end to end solution on source creation, distribution, management, field application and extension activities.

Mainly promotes water Conservation works, drought proofing measures in complementarily and supplementation of Watershed interventions undertaken through MGNREGS and IWMP for water conservation/ Management related works ground water recharge.

List of activities which can be taken up under PMKSY- Other Interventions is given below.

1. Construction of individual water storage / harvesting activities.
2. Community water storage activities.
3. Water harvesting / relating activities.
4. Ground water development and recharge activities.
5. Enhancing water conveyance efficiency and water lifting devices.

16. Paramparagat Krishi Vikas Yojana (PKVY)- ZBNF:

Department of Agriculture is implementing Zero based Natural Farming (ZBNF) program through Rythu Sadhikara Samstha (RySS). ZBNF is a holistic alternative to present paradigm of high cost chemical based inputs based Agriculture. The programme is in implementation in 268 clusters under PKVY.

Activity done in ZBNF

1. Organic Certification.
2. ZBNF Input shop @ one per village by a ZBNF practitioner to provide need base Inputs like Ghana jeevamrutham, Drava Jeevamrutham Panchagavya, Agniasthram, Bramaasthram, sprayer , Border crops, Trap crop, Yellow & White Sticky traps , Pheromone traps, local vegetable seeds, pulverizer for making plant extract etc.

3. Cattle shed lining with Urine collection tanks.
 4. Promotion of POP Models to convert Agriculture Labour in to farmers.
 5. TOT on ZBNF by Sri. Subash Palekar.
- **An amount of Rs.123017.90 lakhs is allocated under SCC in 2020-21, to Agriculture Department.**

2. HORTICULTURE DEPARTMENT:

The State Government of Andhra Pradesh has identified Horticulture as a priority Sector with a focus to increase the production, productivity and quality of various Horticulture Crops coupled with value chain development and marketing linkages for better price realization to farmers. Horticulture sector with its current produce of 311.70 million metric tons exceeds the production of food grains in India (Budget speech by Hon'ble Union Minister of Finance on 1st February 2020).

The State Ranks 1st in the productivity of Oil palm, Papaya, Lime, Cocoa, Tomato and Chillies, 2nd in Mango, Sweet Orange & Turmeric in India. Andhra Pradesh contributes 15.6% of Fruit Production, 13.54% of Spices Production and 7.80% of Total exports of Vegetables in India.

The Department of Horticulture is implementing the following schemes to improve production, productivity and quality improvement of Horticulture crops for welfare of SC farmers.

- 1) Mission for Integrated Development of Horticulture (**MIDH**)
- 2) National Food Security Mission (NFSM) **Oil Palm**
- 3) Pradhan Mantri Krishi Sinchayee Yojana (**PMKSY-APMIP**)

Details of the major schemes implemented by the department:

(A) Mission for Integrated Development of Horticulture (MIDH):

The focus of the programme is to provide comprehensive development of all the sub-sectors of Horticulture so as to provide additional income to SC Horticulture growers. This programme is under implementation in (9) districts of Andhra Pradesh viz., Srikakulam, West Godavari, Guntur, Prakasam, Nellore, Chittoor, Ananthapur, Kadapa & Kurnool and also ITDA's viz., Paderu, R.C.Varam, Chintoor & Seethampeta.

The major components covered under MIDH are (a) Area Expansion (Perennial and Non-Perennial crops) (b) Rejuvenation of senile orchards (c) Protected Cultivation (d) Post Harvest Management (e) Creation of Water Resources (Farm Ponds) (f) Farm Mechanization (g) Capacity Building.

(B) National Food Security Mission (NFSM) Oil Palm:

Government is encouraging oil palm cultivation to improve production of oil palm so as to meet the requirement of the country and thereby to reduce the import of oil and to save import duty. As per oil palm act, the allotted companies have buy-back arrangements for purchase of Fresh Fruit Bunches (FFB's) from farmers in the factory zones allotted to them at the rate fixed by the Government. This programme is being implemented on 60 : 40 (Central Share : State Share) basis.

Under this programme, financial assistance will be provided to the farmers for establishment of new Oil Palm gardens, bore wells, electric motors, drip irrigation, inter crops and also farm mechanization equipment.

(C) Pradhan Mantri Krishi Sinchayee Yojana (PMKSY) – Micro Irrigation:

To achieve the concept of “**Per Drop More Crop**” Micro Irrigation is being implemented in the State. Micro Irrigation is implemented under PMKSY with funding pattern of 60:40 between Central and State Government. State Government is extending 100% subsidy to SC farmers to reduce burden on farmers for taking up of installation of Micro Irrigation systems vide G.O. Ms. No: 14, dt: 14-02-2019 of Agri & Coop (H&S) Dept.

In view of deficit Rainfall, Rain shadow regions, unpredictable rains and depletion of ground water the only option of farmers is taking up of Micro Irrigation to increase water and fertilizer use efficiency and to bring additional area under Irrigation.

Mode of Implementation:

- Priority will be given to implement the schemes in clusters for proper monitoring and better market linkages.
- There is provision to register online in respect of MIDH web portal (Hort net) and APMIP web portal for PMKSY.
- Training programmes will be conducted with reference to the crop and component selected by the farmer.
- VHAs / VAAs / VSAs, MIAOs, MIDCs and Horticulture Officers will guide the farmers for grounding of the scheme.
- **An amount of Rs.12189.21 lakhs is allocated under SCC in 2020-21 to Horticulture Department.**

3. SERICULTURE:

Sericulture is an agro-based cottage industry consisting of silkworm rearing and post cocoon activities leading to production of silk yarn. Sericulture provides gainful employment, economic development and improvement in the quality of life to the people in rural areas and therefore it plays an important role in anti-poverty program and prevents migration of rural people to urban area in search of employment thus providing employment to the rural folk especially to women/youth and playing a vital role in upliftment of the rural economy. Sericulture assures frequent returns to the farmers with an average income of Rs.1,25,000/- per acre per annum. It is estimated that Sericulture can generate employment @ 11 man days per one kg of raw silk production (under both on-farm and off-farm activities) throughout the year.

This potential is par-excellence and no other industry generates this kind of employment, especially in rural areas. Hence, Sericulture is used as a tool for rural development. Sericulture activity is one of the best alternatives for the other commercial crops especially in drought prone areas to overcome the severe agrarian crisis, as the mulberry plant demands very less water when compared to Paddy or other commercial crops.

Andhra Pradesh is the second largest Raw silk producer in India. Necessary Steps are being taken to gain 1st place in India.

The Department is concentrating to develop Sericulture in the State with cluster approach from leaf to cloth and to transform the same into silk hubs.

The cluster development helps the poor farmers to take up mulberry and helps the youth to take up self-employment in post cocoon sector activities i.e., Reeling, twisting and weaving which intern improves the employment opportunities to the rural youth and women and also contributes Rs.973.69 Crores to State GVA.

Scheduled Caste families are empowered through implementation of Sericulture Schemes by providing livelihood.

The Central Silk Board, Bangalore has approved the unit cost and pattern of assistance for various components under "SILK SAMAGRA" during 2018-19. To maintain uniformity, the same unit costs and pattern is adopted for preparation of Action plan under State Development Scheme (SDS) during 2020-21 as proposed during 2019-20. Supply of high yielding variety saplings, Assistance for construction of Rearing sheds to SC farmers, supply of Rearing appliances to SC farmers, Assistance for tree mulberry plantations etc. are taken up under Scheduled Castes Component.

- **An amount of Rs.157.56 lakhs is allocated under SCC in 2020-21 to Sericulture Department**

4. REGISTRAR OF COOPERATIVE SOCIETIES:

- Scheme for investment for assistance to Integrated Cooperative Development Projects and loan assistance for Integrated Cooperative Development Projects are being implemented under SCC.
- **An amount of 2362.84 lakhs is allocated under SCC in 2020-21 to Registrar of Co-Operative Societies Department.**

5. ANIMAL HUSBANDRY DEPARTMENT:

I) Fodder and Feed Development:

a. Supply of feed & fodder inputs to SC farmers:

The animals owned by SCs will be given feed and fodder support on subsidy basis (87.50 % subsidy in cluster approach) at the door step of farmers in the SC Colonies throughout the year at the reduced rates, to provide balanced ration to sustain milk production. Awareness will be provided to SC farmers on benefits of feeding silage/TMR/ Concentrate feed/Mineral Mixture to the cattle.

b. Demo centres of Silage feeding in SC localities:

Organization of Demo centres of Silage feeding in SC localities (one each in each mandal of each district in the State) by organizing cattle camps to feed animals on free of cost for a period of 3 months, to inculcate the habit of feeding silage to the animals owned by the farmers belonging to SC communities.

II) Integrated Livestock Management:

a. Induction of Animals in SC Colonies: As a measure to help achieve double digit growth in livestock economy and also provide self-employment opportunities to the rural youth, who are living in SC Colonies, Govt. of Andhra Pradesh has decided to encourage procurement and supply of milch animals, pregnant/non pregnant heifers & Heifer calves to the beneficiaries, through bank loans. The unit cost consists of basic cost of animal, transportation cost and insurance coverage

b. Pregnant and lactating animal care (Kheerasagar): It is a scheme designed to reduce inter calving period in milch animals, so that the life time milk production from the animals treated will get increased. The insurance, feed support and other logistics will be given for a period of six months (Last 3 months of pregnancy and first 3 months of lactation). The unit cost of the scheme is of Rs. 9390/- with 90% subsidy.

c. Calf rearing Scheme (Sunandini): It is a scheme designed to develop replacement of breeding stock within the state instead of animal induction and to reduce the age at first conception in female cattle. The elite female calves at the age of 4-6 months will be

enrolled in the first year of the programme and support will be given for feed, health care and other support activities up to the age of 28 months or till the date of calving whichever is earlier. Only heifer calves owned by SC families will be enrolled and given support of 75% subsidy in the unit cost of Rs.11590/- on inputs and insurance cost for a period of 2 years.

d. Fertility Management of animals owned by SC: All infertile animals available in the target villages shall be identified through screening of animals and appropriate treatment package shall be given under the supervision of a graduate veterinarian till the animal is conceived. The Provision (Rs.1000/-per animal) available under this sub component can also be utilized to tie-up medicines required for fertility management of animals.

e. Manakodi: To encourage SC households to adopt low input and high output technology backyard poultry like Vanaraja/ Rajasree/ Gramapriya birds for supplementing the income as well as the nutrition standards. 4 week old chicks which are vaccinated and given proper care during brooding will be supplied to the identified beneficiaries. Each beneficiary will be distributed 45 chicks, as per the guidelines in two cycles.

f. Support to Gokulams and Mini Gokulams under MGNREGS: Government has introduced the concept of Gokulam (Community Animal Shelter) & Mini Gokulam in convergence with MGNREG Scheme to optimize production from animals through management of animals at common locations. It is meant to make dairying a viable activity among SC farmers.

g. Ongole Male calf rearing: To conserve Ongole breed of cattle and as income generating activity to SHG it is proposed to encourage rearing of male Ongole cattle involving SHG group in the breeding tract with 90% subsidy. Implemented only in Prakasam and Guntur districts with a unit cost of Rs.43,900/- with 90% subsidy. The scheme is benefited to farmers by generating additional income by direct selling or could be used for draught power utilized in agriculture and cart pulling.

h. Production of embryos, implantation & propagation of heifer rearing: Embryos will be implanted in the Surrogate cows of the breeders. Cost for implantation of embryos Rs.22,000/-. Calf produced from this surrogate mother reared for 18-24 months by the breeders will be supplied to the SC beneficiaries. The first calf will cost Rs.80,000/- with subsidy.

i. National Livestock Health and Disease Control Programme is also being implemented.

- **An amount of Rs.1038.99 lakhs is allocated under SCC in 2020-21 to Animal Husbandry Department**

6. FISHERIES DEPARTMENT:

The Scheme of Construction of Fish Landing Centres/Fishing Harbours and the Scheme

of Blue Revolution – Integrated Development and Management of Fisheries are implemented under SCC.

- **An amount of Rs.3980.48 lakhs is allocated under SCC in 2020-21 to Fisheries Department.**

7. PRINCIPAL CHIEF CONSERVATOR OF FORESTS:

- **National Afforestation Programme, National Bamboo Mission and Sub Mission on Agro forestry (SMAF) programmes** are implemented.
- **An amount of Rs.148.00 lakhs is allocated under SCC in 2020-21 to Principal Chief Conservator of Forests Department.**

8. HIGHER EDUCATION DEPARTMENT:

- **Rashtriya Uchchar Shiksha Abhiyaan (RUSA) scheme** is implemented.
- **An amount of Rs.6505.80 lakhs is allocated under SCC in 2020-21 to Higher Education Department.**

9. COLLEGIATE EDUCATION DEPARTMENT:

Residential Government Degree Colleges for SC Girls.

To provide quality education to SC girl students who are socially and economically backward and thereby enhance employment opportunities, the Government vide G.O. Rt. 483 dated 02.07.2013 accorded administrative sanction for establishment of two new social welfare Residential government degree colleges for Girls in Andhra Pradesh under SCC.

- 1). GDC Kanchikacharla, Krishna district
- 2). GDC, Kalikiri, chittoor district.

Presently the above two colleges are offering B.com., (Hons) course from the academic year 2013-14 onwards and from the 2019-20 B.Sc., courses were also introduced.

- **An amount of Rs.98.41 lakhs is allocated under SCC in 2020-21 to Collegiate Education Department.**

10. ENERGY DEPARTMENT:

- YSR Nine Hours Free Supply of Power is implemented.
- **An amount of Rs.77700.00 lakhs is allocated under SCC in 2020-21 to Energy Department.**

11. SCHOOL EDUCATION DEPARTMENT:

Jagananna Ammavodi: In order to ensure that poverty of the parents does not come in the way of educating their children the Government of Andhra Pradesh has

announced and launched a unique and innovative scheme "JAGANANNA AMMAVODI". Government have issued orders for releasing financial assistance of Rs.15,000/- per annum to each mother or recognized guardian from Below Poverty Line (BPL) families that are sending their children to schools or colleges from Class I to XII (Intermediate Education) in all Govt. and Pvt. recognized management schools / colleges in the State. (GO Ms.No.79, SE dated 04-11-2019).

Jagananna Gorumudda (Mid Day Meals): The Mid-Day Meals Scheme is a Flagship Programme of the Govt. of India. Started in the mid 90's GoI supports the MDM in all the States by releasing Central assistance to the States and UTs as per the approved funding pattern of providing hot cooked mid-day meals on all school working days to all children studying in elementary classes (I-VIII) in all Govt schools, Govt. Aided schools, Special Training centres and Madrasas & Maqtabs supported under Samagra Shiksha. The State government has extended MDM to the children of classes IX and X with 100% state budget.

The Hon'ble Chief Minister has personally reviewed the status of malnutrition among children and directed to bring radical changes in the existing menu being provided to the children and to provide additional nutritious food to the children. Accordingly, Government on 13-01-2020 issued orders for revision of Menu and providing Peanut-Jaggery Chikki to the children as an additional nutritious food under Jagananna Gorumudda (Mid-Day Meal Scheme). And every day the meal has been made more nutritious and attractive and the impact of the MDM is that within a month the attendance of the MDM availing students has increased from 87% to 94%.

Samagra Shiksha: Samagra shiksha is an integrated centrally sponsored scheme being implemented in the AP State with a major objective to attain Universal Elementary Education to Senior Secondary Education. After enactment of Right to Children with free and compulsory Education (RTE) Act 2009 that marks a significant moment for the children of India. The land mark and ground –breaking legislation, RTE Act, 2009 has triggered School Education to move towards its long term goals and to ensure all children of 6-18 years for completion of their Education. Samagra Shiksha has been identified as main vehicle to implement the provisions of the Act. Government of India and State Government release funds 60:40 ratio. Through this programme infrastructural facilities will be strengthened at Pre-Primary, Elementary, Secondary and Higher Secondary stages.

The scheme focuses on provision of quality education and enhancing learning outcomes of students, bridging Social and Gender Gaps in School Education, ensuring equity and inclusion at all levels of school education, minimum standards in schooling provisions, promoting Vocationalisation of education, support States in implementation of Right

of Children to Free and Compulsory Education (RTE) Act, 2009 and strengthening and up-gradation of SCERTs/State Institutes of Education and DIET as nodal agencies for teacher training.

Under the scheme, free text books, uniforms, Mid day meal are provided to SC children.

- **An amount of Rs.49423.88 lakhs is allocated under SCC in 2020-21 to School Education Department.**

12.INTERMEDIATE EDUCATION DEPARTMENT:

A. Supply of Text Books for SC Students in GJCs: In this Scheme the Intermediate Text Books will be supplied to all the SC students studying in the Govt/Aided Junior Colleges.

B. Construction of buildings under RIDF in SCC: In this Scheme the Additional Class Rooms and other infrastructure facilities will be provided to the Govt Junior Colleges.

C. Construction of Buildings under SCC SDP: In this Scheme the Attached hostels and other infrastructure facilities will be provided to the Govt Junior Colleges

- **An amount of Rs.383.33 lakhs is allocated under SCC in 2020-21 to Intermediate Education Department.**

13. FOOD AND CIVIL SUPPLIES DEPARTMENT:

- **Infra for rice packets and Subsidy on Rice schemes (Human Resources Development)** are implemented.
- **An amount of Rs.52800.00 lakhs is allocated under SCC in 2020-21 to Food and Civil Supplies Department.**

14.MEDICAL EDUCATION DEPARTMENT:

- AP Emergency Response Services (108-A) and Mobile Medical units (104 services) are implemented.

Mobile Medical Unit: The habitations which are 3 KMs away from the Primary Health Centre are covered by the Mobile Medical Unit - affixed day health service Programme at the door steps of the rural people for providing the health services by the team of Doctor, Staff nurse, lab technician, pharmacist and pilot shall visit the villages and attend the health services to the chronic patients and ante natal mothers. They shall visit on a fixed day in a month and shall dispense all the required drugs for a period of one month if required and also conduct all required tests for diagnosis.

Emergency Response Services - 108 Services: To provide Emergency Health

Care services to the people met with accidents, ante natal mothers and other fatally ill patients. The services are facilitating the golden hour opportunity for treatment of critically ill patients duly transporting them to the designated hospitals and saving thousands of lives.

- **An amount of Rs.3874.43 lakhs is allocated under SCC in 2020-21 to Medical Education Department.**

15. PUBLIC HEALTH & FAMILY WELFARE DEPARTMENT:

- Medicines will be provided to the poor Urban / Rural SC patients.
- **An amount of Rs.7000.00 lakhs is allocated under SCC in 2020-21 to Public Health & Family Welfare Department.**

16. FAMILY WELFARE DEPARTMENT:

- The Department will take up the activities under National Health Mission (NHM) Programmes which contain RCH Flexi pool and Mission Flexi pool.
- In RCH Flexi pool major components are Maternal Health, Child health, Family Planning, RBSK, RKSK, Training, HR, Programme Management etc.,
- In Mission Flexi pool, the major components are ASHA, Hospital Strengthening, new Constructions, Spill over constructions etc.,

i. Janani Surakhsha Yojana: To encourage institutional deliveries and to decrease IMR & MMR, an amount of Rs.700/- and 300/- per Rural Pregnant women who comes for delivery to the Govt. Institutions will be paid as incentive and wage compensation.

ii. National Urban Health Mission: Under National Urban Health Mission health coverage to Urban poor is provided especially vulnerable population. It is proposed for establishment of Urban Primary Health centers @ 50,000 population and ANM @ 10,000 population.

(i) Free Clinical Laboratory Services

(ii) Free Tele Radiology Services: Government decided to provide Free Radiology Services to all the patients prescribed X-Ray by doctor in all the CHCs.

(iii) CT Scan Services: Government decided to provide Advanced Radiology services such as CT scan to the patients at every District Hospital for accurate diagnosis of certain health conditions.

102 Call Centers: It is Government of AP endeavor to improve the health status of people by reducing Maternal Mortality ratio, Infant Mortality Rate and decrease the disease burden by providing the quality health services within the reach. As a part of it, to build awareness on comprehensive services to all the pregnant women started 102

Call Center. As part of 102 services the following services are being provided to the pregnant women and Children in the state.

- 24X7 Health Help Line for pregnant women.
- Monitoring the Services Provided to the Pregnant Women with special focus on High Risk Pregnant Women
- This initiative is not only reducing out of pocket expenditure but also time of patient.

Bio Medical Equipment Maintenance Programme: The Government Health Institutions are equipped sufficiently according to the needs of patients in all Health Institutions

- Maintenance of equipment in all District Hospitals, Area Hospitals, CHCs, and PHCs with NHM support was outsourced with a mandated upkeep time of 95% for DHs, 90% for CHCs and 80% for PHCs
- This intervention is ensuring availability of functional equipment in all public health facilities in AP. Status of functionality of all equipment is available on line.

Free Dialysis Programme: Government of AP has provided free Dialysis services to all the needy patients as many poor patients who need dialysis are not able to avail the services through private hospitals as each session will cost Rs 3000/-

- 13 hemodialysis units have been established @ one per district on PPP mode
- 10 machines are made available in each unit including two for seropositive cases at every center

Mahila Master Health Checkup: The scheme is implemented to identify deadly non communicable diseases early, by screening all 35 yrs plus women against most critical illnesses like:

1. Breast cancer
2. Cervical cancer
3. Oral Cancer
4. Diabetes
5. Hypertension
6. Hormonal issues like thyroid and menopausal issues
7. Common gynaecological issues

Dr. YSR Baby kits:

- Government of AP with an intention of protecting new born has decided to provide a baby kit to every new born in Government hospitals.
Baby Health Care Kit consists of
- Baby Wrap
- Baby Bed cum Carrier with Zip
- Liquid Hand Wash 250 ml
- Baby Protective net (Mosquito net)

- Rexine Kit Bag
- The data of number of baby care kits distributed is being captured real time on line and is made available in Hon'ble CMs CORE dashboard.

Rastriya Bal Swasthya Karyakram in Andhra Pradesh (RBSK):-

Government of Andhra Pradesh is implementing Rashtriya Bal Swasthya Karyakram Through National Health Mission which focuses on screening of children from birth to 18 years for birth defects, deficiencies, diseases, disability and developmental delays (4 Ds), in its mandate for comprehensive child health care assuring extensive health services. The services aim to cover all children of 0 – 5 age of group in rural areas urban slums, in addition to children up to 18 years of age enrolled in class 1st to 12th in Government and Government aided schools. Management of conditions is being done through existing public health facilities viz; PHC, CHC,AH,DH IERC and tertiary care hospitals. 16 DEICs spread over the state shall act as referral linkages for both the age groups.

YSR Kanti Velugu: To address the problems of vision of AP initiated a new Unique Programme "Dr.YSR Kanti Velugu" to provide comprehensive quality Eye Care Services to the population at free of cost in a phased manner (6 phases) an was launched on 10.10.2019 on the occasion of "World Sight Day".

Objectives and Strategies of the following are

- Universal Eye Screening to the entire population. 2. Providing appropriate interventions. 3. Strengthening of Government Health facilities, providing ophthalmic equipment and trainings. 4. To maintain the database of beneficiaries in IT applications. 5. 1.20 lakh health staff and teacher were trained in primary eye screening. 6. 500 technical screening teams constituted for conducting screening. 7. 136 surgical centres providing the surgical interventions (55 Govt., 81 NGOs).
- **An amount of Rs.23183.12 lakhs is allocated under SCC in 2020-21 to Family Welfare Department.**

17. AYURVEDA, YOGA, UNANI, SIDDHA & HOMEOPATHY (AYUSH) DEPARTMENT:

- Cultivation of Medicinal Plants through subsidy component, Raising of Nurseries etc., will be taken up under Schedule Castes Component.
- **An amount of Rs.274.83 lakhs is allocated under SCC in 2020-21 to AYUSH Department.**

18. DRUGS CONTROL ADMINISTRATION DEPARTMENT:

- **An amount of Rs.391.32 lakhs is allocated under SCC in 2020-21 to Drugs Control Administrative Department.**

19. DIRECTOR GENERAL & INSPECTOR GENERAL OF POLICE (A.P. CRIME INVESTIGATION DEPARTMENT)

- Capacity Building of the Police Personal and other Officers for implementation of the SCs/STs (POA) Act, 1989 will be taken up.
- **An amount of Rs.75.00 lakhs is allocated under SCC in 2020-21 to Director General & Inspector General of Police Department.**

20.WEAKER SECTION HOUSING:

Pedalandariki Illu under Navaratnalu: As part of the "Navaratnalu" programme, State Government is implementing a Flagship programme of "Pedalandariki Illu" to provide 25 lakh house sites to all eligible houseless poor SC families in the State and thereafter to construct 25 lakh houses under PMAY-YSR(Urban) programme and PMAY-YSR(Gramin) programme.

1. Pradhan Mantri Awas Yojana-YSR (Urban)- BLC Programme: The Government of India sanctioned houses during the year 2019-20 in Urban & UDA areas under the PMAY(Urban)-BLC programme with central assistance of Rs.1,50,000/- each house. The State Government dovetailing the scheme with YSR Urban Housing providing the state assistance of Rs.1,00,000/- each in ULBS and Rs.50,000/- in UDAs per each house.

2. Pradhan Mantri Awas Yojana-YSR (Gramin): The Government of India have sanctioned houses during the year 2019-20 in Rural areas under the scheme with unit cost of Rs.1,30,000/- each in IAP 4 districts (i.e. Srikakulam, Vizianagaram, Visakhapatnam & East Godavari districts) and Rs.1,20,000/- in other 9 districts.

- **An amount of Rs.68262.40 lakhs is allocated under SCC in 2020-21 to Weaker Section Housing Department**

21.MINOR IRRIGATION DEPARTMENT:

- Minor Irrigation plays an important role in the developmental activity by way of creating Irrigation Potential in Scheduled Caste ayacutdar areas. The creation /stabilisation of Irrigation Potential is done by constructing / restoring Mini Reservoirs, New Tanks, Anicuts, Percolation Tanks and Check Dams etc., For these

schemes funds are provided through Scheduled Castes Component in respective Head of accounts. For development of Irrigation facilities to Scheduled Caste Ayacutdars a minimum 16.20% of the State Plan out lay of Minor Irrigation budget is being earmarked every year under Scheduled Castes Component.

- The following are the categories of works being taken up:
 - i. Construction and Restoration of Minor Irrigation Sources
 - ii. Restoration of Minor Irrigation Tanks
 - iii. Construction and Restoration of Lift irrigation Schemes (APSIDC)
- The Lift irrigation scheme will be formulated under SCC when the number of SC farmers benefitting under the LI Scheme is 40% or more of the total farmers under scheme. Further, revival of existing schemes under SCC will also be taken up as per necessity.
- **An amount of Rs.1120.50 lakhs is allocated under SCC in 2020-21 to Minor Irrigation Department**

22. INDUSTRIES, COMMERCE AND EXPORT PROMOTION DEPARTMENT:

- The Department of Industries has been extending Financial Assistance to SC Entrepreneurs in the form of incentives namely investment subsidy, reimbursements of allowable percentages towards stamp duty, land cost, land conversion charges, power cost, interest subsidy (Pavala Vaddi) and sales tax etc.,
- **An amount of Rs.24198.00 lakhs is allocated under SCC in 2020-21 to Industries, Commerce and Export Promotion Department.**

23. INFORMATION TECHNOLOGY, ELECTRONICS & COMMUNICATIONS SECRETARIAT:

The Department will take up the following activities.

- Providing computer laboratories and virtual class rooms in SW Residential Institutions and their content maintenance.
- Digital literacy and enhancement of employment of SC youth.
- Procurement of new Computer hardware, Biometric systems, software, connectivity and up-gradation.
- Maintenance of existing computer hardware, Biometric devices.
- **An amount of Rs.1804.40 lakhs is allocated under SCC in 2020-21 to IT&C Department.**

24. LABOUR DEPARTMENT:

- Scheduled Castes Component allocation is used to implement YSR Bhima Scheme to SCs. Unorganised SC workers in the age group of 18 to 70 years are eligible to be enrolled. Rs.5.00 lakhs will be paid for accidental death and Rs.30,000/- for normal death.
- **An amount of Rs.4585.00 lakhs is allocated under SCC in 2020-21 to Labour Department.**

25. MUNICIPAL ADMINISTRATION & URBAN DEVELOPMENT SECRETARIAT:

MEPMA

- There are two major schemes in MEPMA.
- National Urban Livelihoods Mission (NULM)
- Vaddileni Runalu

i) NULM:

- NULM objective is to enable the urban poor particularly the poorest of the poor to come out of Poverty and vulnerability in a sustainable manner and improve their quality of life in urban areas through their self-managed and self reliant institutions.
- It is a Centrally Assisted State Sponsored Scheme with Central share of (60%) against the total budget and State Government share (40%) for implementation of NULM.
- The Scheme has 6 Components. 1) Social Mobilization & Institution Building 2) Employment through Skill Training & Placement 3) Self Employment Programme 4) Capacity Building & Training 5) Shelter for Urban Homeless 6) Support to Urban Street Vendors.

ii) YSR Interest Free Loans to Urban Self Help Groups:

- The Government introduced Vaddi Leni Runalu Scheme in place of Pavala Vaddi scheme w.e.f. 01.01.2012. Vaddileni Runalu is an ongoing scheme.
- To reduce the interest burden on the urban poor for the loans taken by the Self Help Groups (SHGs) from the Banks towards improving profitability of SHG enterprises and to encourage better repayment.
- Self Help Groups in the Urban areas are the targeted beneficiary. The SHGs who pay the installment / EMI within 7 days from the due date will only qualify for VLR. The interest incentive will be released to the groups on a month to month basis.

- **An amount of Rs.8774.79 lakhs is allocated under SCC in 2020-21 to MA&UD Department.**

26. MUNICIPAL ADMINISTRATION DEPARTMENT:

Infrastructural facilities in Nagar Panchayats: There are 23 newly formed Nagar Panchayats in 13 districts of Andhra Pradesh with meagre basic infrastructure facilities in the SC localities of these ULBs. More over the urban migration is rapidly growing and it is time for providing basic amenities like water supply, drainage, Street lighting, roads etc in the SC Localities so as to improve the living standards of the people living in SC localities in urban areas especially in Nagar Panchayats.

Infrastructural Facilities in Grade-III Municipalities: There are 22 Grade-III Municipalities in 13 districts of Andhra Pradesh. Further due to weak financial position of Grade-III Municipalities, they are not able to provide basic facilities to the people living in SC Localities of the urban areas. This scheme intends to provide infrastructure facilities in SC localities of Grade-III Municipalities in the State.

- **An amount of Rs.1050.00 lakhs is allocated under SCC in 2020-21 to Municipal Administration Department**

27. PLANNING SECRETARIAT:

- Schedule Castes Component funds are utilized under **Chief Minister Development Fund Scheme** for welfare and development activities in the Scheduled Castes areas of the State.
- **An amount of Rs.1750.00 lakhs is allocated under SCC in 2020-21 to Planning Department.**

28. PANCHAYAT RAJ DEPARTMENT:

- **Rashtriya Gram Swaraj Abhiyan (RGSA)**, Government of India Scheme with State share is implemented.
- **An amount of Rs.2831.94 lakhs is allocated under SCC in 2020-21 to Panchayat Raj Department.**

29. PANCHAYAT RAJ & ENGINEERING DEPARTMENT:

PRR SCC (Old CRR SCP) Grant is intended to provide for construction of all-weather roads and Up-gradation of existing roads to provide all weather connectivity to Rural habitations under SC Category including construction of culverts and bridges as per the necessity. The internal CC Roads and CC Drains are also taken up under the PRR SCC Grant. If any GP or habitation is having more than 40 % of SC Population, roads for

that GP or Habitations are being taken up under PRR SCC Grant, Upgradation of NREGS and NABARD(RIDF) with 20% state share and 80% NABARD Loan. The unit cost for the rural road is around Rs.60.00 Lakhs per KM.

- **An amount of Rs.17532.50 lakhs is allocated under SCC in 2020-21 to Panchayat Raj & Engineering Department**

30. RURAL DEVELOPMENT DEPARTMENT:

Assistance to Society for Elimination of Rural Poverty (AP SERP):

I) Assistance to Andhra Pradesh Mahila Sadhikara Samstha (APMSS):

- The main objective is to bring every poorest of the poor household in the state out of poverty through increased and sustainable livelihood opportunities established with the aid of intensive hand holding support. Unit Cost.
- Livelihood Activities and Strengthening of Proposed Activities are the Components under the Scheme.
- Livestock, Small Business, etc., are the activities taken up under Livelihoods. Unit Cost ranges from Rs.50,000/- to Rs.1.00 Lakh.
- Under the Strengthening of the proposed activities, SERP has been putting concerted efforts to bring all Scheduled caste members into SHG fold through social mobilization process.
- Till now, almost 90% of SC members were brought into SHGs and given various financial and non-financial services for improving their Socio-Economic status. Efforts are made for bringing all leftover SC Community members into SHG fold through SHG Resource Persons.
- SC SHG members are eligible for getting interest free loan.
- It is proposed that a) all target households earn a minimum of Rs. 1.00 lakh income per annum from multiple livelihood sources over a period of 3 years b) significant improvement in human development indicators and c) entitlements of eligible SC families or individuals under various schemes are ensured.

ii) Dr.YSR Abhaya Hastham (A Co-Contributory AP SHG Pension and Insurance Scheme):

- A Co-contributory Pension and Insurance Scheme for SHG women, a Long term partnership between poor women and Government.
- SHG women who are in the age group of 18-59 years are eligible to join.
- SHG woman contributes Re. 1 per day and Govt. Co-contributes Re. 1 per day.
- Minimum Pension of Rs. 500 to women on crossing 60 years of age, till death.
- Nominee is entitled to receive the corpus on the death of SHG woman subscriber.
- Death and Disability Insurance coverage up to 59 years under Jana sree Bima

Yojana (JBY).

- Scholarships to children @ 100 per month for 2 children studying 9th to Intermediate standard.
- 222728 SC members will be covered.

iii) National Rural Livelihood Mission (NRLM):

- The Scheme is to bring the poor families above the poverty line by providing them income generating assets through a mix of bank credit, financial inclusion and to upgrade skills of SHG women for enhancement of sustainable Livelihoods.
- It is a Centrally sponsored state matching scheme in 60:40 sharing pattern between GOI and GOAP. The scheme is implemented under the following components.
A) Institution Building B) Development of Social Capital.
- Under Institute Building left over SC Community Members will be brought into SHG fold through external CRP strategy.
- Revival and Strengthening of "C" and "D" grade SHGs by engaging SHG Trainers.
- To ensure all eligible SC members should access loans from the fund meant for them apart from Sree Nidhi loans and repay on time.

iv) Pradhan Manthri Krishi Sinchayi Yojana ((PMKSY) and the MGNREGA Scheme are implemented for SC families.

- **An amount of Rs.64690.96 lakhs is allocated under SCC in 2020-21 to Rural Development Department.**

31. RURAL WATER SUPPLY DEPARTMENT:

- There are total 7903 Scheduled Caste dominated habitations in the State (As per RWS Water soft data as on 01.04.2019), Out of which 5055 habitations are fully covered with drinking water facilities with supply level @ 55 LPCD (Liters' per capita per day) and the remaining 2848 habitations are partially covered.
- Through NRDWP, and State Development Schemes Components under SCC safe drinking water is provided to SC Habitations where SC Population is more than 40%. It is proposed to take up works for 100% coverage of SC Habitations.
- Swachha Bharat Mission (Gramin) scheme is implemented.
- **An amount of Rs.21537.38 lakhs is allocated under SCC in 2019-20 to Rural Water Supply Department.**

32. LAND ADMINISTRATION DEPARTMENT:

- YSR Gruha Vasathi scheme is implemented to provide huse sites to the houseless poor SC families.
- **An amount of Rs.52500.00 lakhs is allocated under SCC in 2020-21 to**

33. RELIEF AND DISASTER MANAGEMENT COMMISSIONERATE:

- **An amount of Rs.0.01 lakhs is allocated under SCC in 2020-21 to Relief & Disaster Management Commissionerate.**

34. SKILL DEVELOPMENT ENTREPRENEURSHIP AND INNOVATION SECRETARIAT:

Deen Dayal Upadhyaya Grameen Kaushalya Yojana, Pradhan Mantri Kaushal Vikas Yojana and SANKALP schemes are implemented.

SC Youth Trainings – Placement Linked/Self-employment Trainings:

- The objective of this Scheme is to increase the employability Skills among SC youth by implementing “Placement Linked Skill Development Training Programs” and creating awareness and encourage “entrepreneurship” as an alternate career option among women and aspiring youth.
- Enable and mobilize a large number of SC youth in Andhra Pradesh State to take up skill training and become employable.
- Its objective is to generate means of better livelihood for marginalized youth by bringing them into the mainstream and enable them to avail opportunities in the growing market. Trainings are being imparted in accordance with National Occupational Standards (NOS) / Qualification Packs (QPs) for specific job roles formulated by Industry driven bodies.
- Candidate will be provided with the placement along with certification from the competent certification agency.

Naipunya Vikasam – Schools Project:

- Naipunya Vikasam Program is proposed to introduce blend of Computer Skills & Technology, Life Skills, Computational Thinking to the students of APSWREIS.

The overall objective of the program is to expose students to:

- Wide array of general and content-specific skills and knowledge
- Provide experiential learning environment using latest technology to kindle their innovative spirit, to instil the can-do attitude, and to create curious young minds who are ready to re-imagine the world using science and technology
- Establish career aspirations and stay invested in education progression
- Articulate a problem and engage in creative problem-solving.

- Seek information, support and address with solutions

Verticals:

- I. Information Technology (IT) and Computational Thinking (CT) Skills
- II. English and Life Skills

- The Program is implemented by 2 agencies at APSW Residential Welfare Schools. The program mainly focusses on Information Technology & Computational Thinking and English & Life Skills.

Training for Women in Mahila Pranganams:

- The Training programmes for SC Women for providing gainful employment & for enhancing livelihood are taken up through Mahila Pranganams.
- Program is being implemented across the 13 Mahila Pranganams located in all districts of Andhra Pradesh with 70% non-residential and 30% residential model. Trainings have been designed in a way so as to overcome the barriers prevailing in the SC women such as lack of proper education.
- Basic Training involves soft skills, personality development, communication skills, attitude development, basic computer literacy etc. Training in various high demand and need based modules is being given to SC women.
- **An amount of Rs.5859.34 lakhs is allocated under SCC in 2020-21 to Skill Development Department.**

35. EMPLOYMENT & TRAINING DEPARTMENT:

- Out of the (82) Govt. ITIs, there are two Residential ITIs (RITIs) existing exclusively for SCs in the state, one at Macherla, Guntur District and another at Kadapa, Kadapa District. Both these ITIs are functioning with Hostel facilities both boarding & lodging.
- **Skill Strengthening for Industrial Value Enhancement (STRIVE)**, an externally aided Project is implemented.
- **Upgradation of Government ITIs to Model ITIs** will be taken up
- **An amount of Rs.872.16 lakhs is allocated under SCC in 2020-21 to Employment & Training Department.**

36. TECHNICAL EDUCATION DEPARTMENT:

- The Department will take the activities such as construction of new Hostel buildings for Scheduled Caste Students in existing 14 Government Polytechnics and construction of hostel buildings for SC Students in the existing Government Model Residential Polytechnics in Rajamahendravaram and Madanapalli, and to

meet the amenities in GMR Polytechnics.

- **An amount of Rs.292.49 lakhs is allocated under SCC in 2020-21 to Technical Education Department.**

37. SOCIAL WELFARE DEPARTMENT:

- Social Welfare Department implements various schemes for the Educational Advancement, Socio-Economic Development, Welfare and Protection of rights of Scheduled Castes, integrated and overall development of the Scheduled Castes. As per Census 2011, the Scheduled Castes Population in Andhra Pradesh is 84,69,278 which constitutes 17.08% of total population.

NAVARATNALU

1. Jagananna Vidya Deevena (RTF):

- Complete full fee to be reimbursed to all eligible SC students studying ITI, Polytechnic, Degree & above level courses. Jagananna Vidya Deevena shall be credited to the respective college accounts on behalf of students. From 2020-21, the amount is proposed to be released to accounts of the mothers of the students to empower them to monitor the quality of education being provided to her children in the colleges.

2. Jagananna Vasathi Deevena (MTF):

- Government provides Rs. 10,000/- per annum to each ITI student, Rs. 15,000/- per annum to each polytechnic student and Rs. 20,000/- per annum to all eligible students studying Degree and above level courses.
- The amount will be credited into the account of Mother or Natural Guardian of the respective student in four instalments from 2020-21.

OTHER SCHEMES:

1. Free Power (Jagjeevan Jyothi Scheme):

- The Government have issued G.O.Ms.No.91, Social Welfare (SEP.A2) Dept, Dated:24/07/2019, enhancing the benefits of providing Free Power to SC and STs consumer from 100 units to 200 units with effect from August,2019.

2. AP Study Circle

- Three Study Circles exist at Vishakapatnam, Vijayawada, Tirupati. Students are sponsored to reputed Private Institutes. Coaching fee and the Maintenance fee is covered under the Scheme.

- Two Study Circles at Eluru and Guntur were sanctioned vide G.O.Ms.No.53&54 SW (Edn.) Dept., Dated:15.02.2019 and (8) circles were sanctioned in remaining 8 Districts, vide G.O.Ms.No.85, SW (Edn.) Dept., Dated:13.06.2019.

3. AMBEDKAR SMRUTHI VANAM:

- As a tribute to the Father of the Indian Constitution Dr.B.R.Ambedkar, the Government is developing Dr.B.R.Ambedkar Smruti Vanam, with an outlay of Rs.97.69 Crores, with a 125 feet tall Bronze Statue of Dr.B.R.Ambedkar with Land Scaping and Ancillary Block, near Sakhamuru and Inavolu Villages, Guntur district. The APIIC is the Executing Agency for the project.

4. BUILDINGS:

- Under the scheme, construction of 125 feet tall statue of Dr.B.R.Ambedkar, buildings like college hostels, integrated hostels, Ambedkar Bhawans and Community Halls are taken up.

5. YSR Pelli Kanuka:

- Government enhanced the incentives payable to the Brides who get married under the scheme with effect from April 1, 2020. Vide G.O.Ms.No.105 dated 16-9-2019.
- Incentives to each SC bride is enhanced from Rs.40,000/- to Rs.1.00 lakh and for inter caste marriage it is enhanced from Rs.75,000/- to Rs. 1.20 lakh.

6. IMPLEMENTATION OF STATUTORY ACTs.

- The Prevention of Atrocities Act (Amended), 2015 is implemented in the State through the Revenue, Police & Social Welfare Departments. Monetary Relief is increased under the Act, ranging from Rs.85,000/- to Rs.8,25,000/- depending on the nature of atrocity vide G.O.Ms.No.95 SW Dept., Dated:29.08.2016.
- (13) Special Sessions Courts and (13) Mobile Courts and (1) Special Court are functioning in the State.
- Similarly, the Bonded Labour system (Abolition) Act, 1976, the Prohibition of Employment as Manual Scavengers and their Rehabilitation Act, 2013 and AP Devadasis (Prohibition of Dedication) Act, 1988 are also being implemented.
- **An amount of Rs.358998.73 lakhs is allocated under SCC in 2020-21 to Social Welfare Department.**

AP SCHEDULED CASTE COOPERATIVE FINANCE CORPORATION LTD

NAVARATNALU

Many flagship programmes for the economic development of the SCs in the state are

being implemented through the APSCCFC Ltd.

YSR Pension Kanuka:

Pensions to Old Age Persons & Widows:

- Enhancement of pension amount to Rs.2250 and reduction in the age for old age pensions from 65 years to 60 years was introduced. The pension will be enhanced in phases to Rs.3000.

Pensions to single women:

- Married women who are separated/ deserted shall have above 35 years of age and the separation period shall be more than 1 year as on date of sanction of pension.
- Unmarried women who are having 30 years and above of age in Rural and for Urban 35 years and above of age and no support of the family.

YSR Pension to Traditional Cobblers:

- Financial Assistance is provided to Leather workers of SC communities for their Livelihood with an amount of Rs 2250/- per month as a pension. For working capital and raw materials Rs.20,000 and toolkits worth Rs.10,000 will also be provided to each beneficiary as a one time assistance.

YSR Pensions to Dappu Artists:

- Financial Assistance is provided to SC Dappu Artists for their Livelihood with an amount of Rs.3000/- per month as a pension. Dress, ankle bells (Gajjelu) and Dappu will be provided as one time assistance.

Pensions to Dialysis Patients (CKDU):

- A monthly pension of ₹10,000 is given to those in the advanced stages of kidney diseases and ₹5,000 per month to others even in the early stages.

Pension to Fisherman:

- Providing pension to SC Fisherman @ Rs. 2250/- per month.

Pension to Toddy Tappers:

- Enhancing the Social Security Pensions amount for SC Toddy Tappers @ Rs.2250/- per month.

Pension to Disabled Person:

- Under this scheme, the government will provide Rs.3000/- per month for person with disabilities.

Jagananna Amma Vodi:

- Financial assistance to each mother or guardian to educate her children from class I to XII (Intermediate). An amount of Rs.15000 is sanctioned to each mother.

YSR Vahana Mitra (Insurance and Maintenance for Autos and Taxi Drivers):

- Government provides an annual cash incentive of Rs. 10,000/- to SC drivers of autos, taxis and maxi-cabs, who also own their vehicles, to assist them in maintenance of their vehicles.

YSR Matsakara Bharosa - Welfare of Fishermen-:

- Relief @ 10,000/- as onetime payment to all affected families of crew members as well as the owners of Motorised and Non-motorised fishing crafts is provided as they lost their livelihood due to imposing of ban on marine fishing for 61 days.

YSR Chedodu: Financial assistance to Tailors:

- Financial Assistance of Rs.10000/- Per year will be provided to the Scheduled Caste persons doing Tailoring profession. The Eligibility criteria is that they must have a permanent or Mobile establishment on his name are eligible for getting financial assistance. They should have registered shop.

YSR Nethanna Nestham:

- Government of Andhra Pradesh has launched the YSR Nethanna Nestham scheme. Under the scheme, Rs.24,000 will be credited directly into the bank accounts of the weavers having own looms every year.

Financial Assistance to Hawkers:

- Government of Andhra Pradesh has decided to support Hawkers belonging to SCs under Navaratnalu Programme.

YSR Law Nestham:

- The scheme is meant to provide financial assistance help to the junior advocates. Rs.5000/- per month will be sanctioned as per eligibility criteria.

YSR Cheyutha:

- It has been proposed to provide assistance to 4,13,579 SC Women between the age group of 45 to 60 years @ Rs 18750/- per year in 4 years starting from 2020-21.
- **An amount of Rs.448047.51 lakhs is allocated under SCC in 2020-21 to APSCCFC Ltd.**

38. ANDHRA PRADESH SOCIAL WELFARE RESIDENTIAL EDUCATIONAL INSTITUTION SOCIETY:

- To provide qualitative education for the SC students at the level of school education, APSWREIS is running 189 Residential Institutions with 1,06,783 students from class 5th to 12th.
- Scheduled Castes Component Funds are utilised for maintaining the residential schools, for repairs and maintenance, capital works creation, and for maintaining the centres of excellence and for various new initiatives for the educational development of the SC students.

New Initiatives:

- Naipunya Vikasam Programme to impart essential IT and communicative English Skills.
- Introduction of Digital and Virtual Class with World-Class Infrastructure in Schools.
- Self-defence programme to Develop Physical and Mental Fitness of Students.
- 200 students trained for 6 APSWR Institutions in Korean Language for a period of 2 months.
- **An amount of Rs.71300.05 lakhs is allocated under SCC in 2020-21 to APSWREIS Department.**

39. ADMINISTRATION, STATE ROADS & ROAD SAFETY WORKS, ENC (R&B):

- **An amount of Rs.2000.00 lakhs is allocated under SCC in 2020-21 to State Roads Department.**

40. RURAL ROADS, ENC (R&B):

- **An amount of Rs.1400.00 lakhs is allocated under SCC in 2020-21 to Rural Roads Department.**

41. WOMEN DEVELOPMENT & CHILD WELFARE DEPARTMENT:

Women & Child Welfare Department implements various schemes for the welfare of Women and Children. Integrated Child Development services (ICDS), management of the institutions for the welfare of the women and children in need of care and protection, implementation and monitoring various protective / welfare and empowerment measures and schemes relating to women and children are the core activities.

I. INTEGRATED CHILD DEVELOPMENT SERVICES (ICDS):

The Department has universalized the ICDS Programme in the state of Andhra Pradesh with 257 ICDS projects with 48,770 Main AWC s and 6,837 Mini AWCs in 13 Districts. The following services are rendered through the Anganwadi Centres.

- a) Supplementary Nutrition Programme
 - b) Pre-School Education to 3-6 yrs children
 - c) Immunization
 - d) Health Checkups
 - e) Referral Services
 - f) Health & Nutrition Education to children, Women and Adolescent Girls.
- these services are provided with active Co-ordination with the community and medical and health department.

II. SUPPLEMENTARY NUTRITION PROGRAMME (SNP):

- Three varieties of supplementary food are being provided to the beneficiaries i.e., Pregnant and Lactating Women, 06 months to 3 years and 3 to 6 years children.

III. SCHEME FOR ADOLESCENT GIRLS (SABALA):

- Sabala is a Centrally Sponsored Scheme launched on pilot basis in four districts i.e., Visakhapatnam, West Godavari, Ananthapuramu and Chittoor.
- This scheme aims to empower adolescent girls in the age group of 11 to 18 years by promoting their education, health, nutrition, life skills and vocational skills.

IV. YSR SAMPURNA POSHANA: (One Full Meal programme for Pregnant and Lactating Women).

- It is implemented in 257 ICDs projects of 48700 main AWCs and 6837 mini AWCs with total of 55607 AWCs in A.P. State.
- The YSR Sampurna Poshana was introduced newly in the month January 2020, to provide Nutrition additional Nutrition Supplementation (irrespective Nutritional status) to all children (6m-6Yrs), Pregnant & Lactating mothers enrolled in 77 Scheduled and Tribal Sub Plan mandals in eight districts (Srikakulam, Vizianagaram, Vishakapatnam, East Godavari, West Godavari, Guntur, Prakasam, Kurnool) by covering 3.83 lakhs of beneficiaries. Spot feeding of "one full meal" for Pregnant & Lactating Women at the AWC.

V. GIRL CHILD PROTECTION SCHEME:- BPL Families having single girl of 0-3 years of age or two girl children of whom the age of the second girl child is not more than 3 years as on 01.04.2005 are eligible for coverage under the Scheme.

VI). CONSTRUCTION OF AWC BUILDINGS UNDER RIDF SCHEME :

- The AWC is being developed as first village outpost for delivery of nutrition and health services to the Women & Children and also as a vibrant ECD centres. The Pre-School is being strengthened so that it could help in school preparedness and serve as feeder to Primary School enrolment under SSA. For successful conduct of early childhood education, infrastructure and environment is essential. Further, the prenatal health check of Pregnant Women are to be conducted at the AWC.
- There is a need to have permanent building with basic amenities such as drinking water, Toilet and Electricity is essential for effective delivery of ICDS Services.
- The National Bank for Agriculture and Rural Development (NABARD) has considered for construction of AWC buildings by providing loan assistant under the Rural Infrastructure Development Fund(RIDF-XIX,XX & XXIII) is as follows in the ratio of of 85% NABARD share and 15% State share.
- 223 AWCs sanctioned for construction under RIDF-XXIII and spill over works are there in previous RIDF – XIX & XX.
- **An amount of Rs.48210.28 lakhs is allocated under SCC in 2020-21 to Women Development & Child Welfare Department.**

42.DEPARTMENT FOR WELFARE OF DIFFERENTLY ABLED, TRANSGENDER AND SENIOR CITIZENS:

The following are the main schemes being implemented by the A.P. Differently Abled & Senior Citizens Assistance Corporation for the Welfare of Differently Abled & Senior Citizens in the state.

- Supply of Aids & Appliances to the Differently Abled & Sr., Citizens.
- Supply of Prosthetic and Mobility Aids.
- Supply of Educational Aids.
- To impart training in various Technical & Non-Technical trades and Rehabilitation.
- The budget relating to Tricycles, Artificial Limbs, Crutches, Calipers will be released to the TCPCs in the districts for manufacture & supply to the respective Assistant Directors / District Managers for onward distribution. The remaining aids & appliances are procured by the head office through APTS/ALIMCO and supplied to the Assistant Directors / District Managers as per the requirement.
- It is proposed to assist 4457 Scheduled Castes people under Scheduled Castes Component during 2020-21.
- An amount of Rs.464.91 lakhs is allocated under SCC in 2020-21 to Persons with

Differently Abled and Senior Citizens Welfare Department.

43. CULTURAL AFFAIRS DEPARTMENT:

- **An amount of Rs.50.00 lakhs is allocated under SCC in 2020-21 to Cultural Affairs Department for cultural celebrations.**

44. SPORTS AUTHORITY OF ANDHRA PRADESH (SAAP):

- Construction of Stadiums in APSWR Schools will be taken up under Scheduled Castes Component.
- **An amount of Rs.830.00 lakhs is allocated under SCC in 2020-21 to Sports Authority of Andhra Pradesh.**

SCC-DEPARTMENT WISE, SCHEME WISE BUDGET ALLOCATION FOR THE YEAR 2020-21

SINo.	Name of the Department/HOD	Head of Account	Name of the Scheme	Accounts 2018-19	BE 2019-20	RE 2019-20	BE 2020-21
1	Agriculture Department						
	11-State Development Schemes	2401-00-789-11-61-330-000	Farm Mechanization	4470.77	0.00	-2801.44	0.00
		2401-00-789-11-38-330-000	National Mission on Agricultural Extension & Technology	73.40	0.00	0.00	0.00
		2401-00-789-11-38-500-503	National Mission on Agricultural Extension & Technology	2.78	0.00	0.00	0.00
		2401-00-789-11-32-500-503	Polampilusthondi & Rythu Kshetralu	0.00	3.40	0.00	0.00
		2401-00-789-11-33-330-000	Soil and Water Conservation Programmes	32.93	23.33	0.00	0.00
		2401-00-789-11-61-330-331	Farm Mechanization	0.00	2043.13	0.00	0.00
		2401-00-789-11-08-260-261	Extension	0.00	3.62	0.00	0.00
		2435-60-789-11-04-310-312	YSR Rythu Bharosa	0.00	93700.00	54981.14	92197.89
		2401-00-789-11-08-500-503	Extension	20.89	0.00	0.00	0.00
		2401-00-789-11-28-310-312	Crop Loans for Farmers (Pavala Vaddi)	20.00	26.66	0.00	0.00
		2401-00-789-11-08-260-264	Extension	0.00	2.25	0.00	0.00
		2401-00-789-11-32-330-000	Polampilusthondi & Rythu Kshetralu	0.00	39.62	0.00	0.00
		2401-00-789-11-66-310-312	YSR - PM Fasal Bima Yojana	0.00	19887.30	0.00	8750.00
		2401-00-789-11-08-300-000	Extension	1206.65	198.55	189.34	0.00
		2401-00-789-11-08-300-301	Extension	0.00	951.38	792.46	550.62
		2401-00-789-11-08-260-263	Extension	0.00	5.25	0.00	0.00
		2401-00-789-11-08-260-262	Extension	0.00	1.50	0.00	0.00
		2401-00-789-11-07-330-000	Polam Badi	7.33	6.35	0.00	0.00
		2401-00-789-11-08-170-172	Extension	0.00	2.49	0.00	0.00
		2401-00-789-11-08-160-000	Extension	11.28	11.70	0.00	0.00
		2401-00-789-11-08-260-000	Extension	4.72	7.17	7.18	0.00
		2401-00-789-11-04-330-000	Integrated Nutrient Management	989.62	329.84	0.00	0.00
		2401-00-789-11-04-330-331	Integrated Nutrient Management	0.00	659.78	0.00	0.00
		2401-00-789-11-08-170-174	Extension	0.00	75.00	0.00	0.00
	12-Central Assistance to State Development Schemes	2401-00-789-12-41-310-312	Paramparagat Krishi Vikas Yojana	933.27	900.00	900.00	1436.26
		2401-00-789-12-34-310-312	National Mission for Sustainable Agriculture (NMSA)	1221.65	500.00	0.00	1422.80

SINo.	Name of the Department/HOD	Head of Account	Name of the Scheme	Accounts 2018-19	BE 2019-20	RE 2019-20	BE 2020-21
		2401-00-789-12-35-310-312	National Food Security Mission	1013.24	500.00	0.00	1024.80
		2401-00-789-12-36-310-312	National Oil Seed and Oil Palm Mission (Oil Seeds)	143.84	285.87	-2134.84	711.59
		2401-00-789-12-37-310-312	National Mission on Agricultural Extension & Technology	309.24	429.39	120.75	601.31
		2401-00-789-12-37-330-000	National Mission on Agricultural Extension & Technology	180.00	0.00	250.00	0.00
		2401-00-789-12-46-310-312	Sub Mission on Agriculture mechanisation	2387.39	3400.00	302.14	4188.35
		2401-00-789-12-37-330-331	National Mission on Agricultural Extension & Technology	0.00	1285.59	0.00	0.00
		2401-00-789-12-27-310-312	Rashtriya Krushi Vikasa Yojana (RKVY)	4069.00	3570.00	467.21	5169.98
	06-Matching State Share of Centrally Assisted State Development Schemes	2401-00-789-06-35-310-312	National Food Security Mission	675.49	762.24	476.46	483.20
		2401-00-789-06-34-310-312	National Mission for Sustainable Agriculture (NMSA)	814.44	2845.09	-1429.68	1531.75
		2401-00-789-06-37-330-000	National Mission on Agricultural Extension & Technology	120.00	0.00	166.67	0.00
		2401-00-789-06-27-310-312	Rashtriya Krushi Vikasa Yojana (RKVY)	2713.00	2096.00	2465.30	1438.67
		2401-00-789-06-36-310-312	National Oil Seed and Oil Palm Mission (Oil Seeds)	95.90	190.59	0.00	222.04
		2401-00-789-06-37-330-331	National Mission on Agricultural Extension & Technology	0.00	877.06	0.00	0.00
		2401-00-789-06-37-310-312	National Mission on Agricultural Extension & Technology	206.16	286.26	0.00	384.49
		2401-00-789-06-46-310-312	Sub Mission on Agriculture mechanisation	1200.20	2560.00	0.00	1351.07
		2401-00-789-06-66-310-312	YSR - PM Fasal Bima Yojana	12452.00	0.00	3337.69	0.00
		2401-00-789-06-41-310-312	Paramparagat Krishi Vikas Yojana	622.18	786.40	4.42	1553.08
			Total Revenue	35997.37	139252.81	58094.80	123017.90
			Total Capital	0.00	0.00	0.00	0.00
			Total	35997.37	139252.81	58094.80	123017.90
2	Horticulture Department						
	11-State Development Schemes	2401-00-789-11-25-330-000	Promotion of Horticulture Activities	849.14	581.40	0.00	0.00
		2401-00-789-11-25-330-331	Promotion of Horticulture Activities	0.00	1162.97	0.00	0.00
		2401-00-789-11-11-310-312	Pradhana Mantri Krishi Sinchayi Yojana (PMKSY)	6176.00	5000.00	0.00	0.00

SINo.	Name of the Department/HOD	Head of Account	Name of the Scheme	Accounts 2018-19	BE 2019-20	RE 2019-20	BE 2020-21
	12-Central Assistance to State Development Schemes	2401-00-789-12-10-310-312	National Oil Seed and Oil Palm Mission (Oil Palm)	548.49	668.45	0.00	517.10
		2401-00-789-12-11-310-312	Pradhana Mantri Krishi Sinchayi Yojana (PMKSY)	7819.80	7866.00	4284.00	4015.00
		2401-00-789-12-22-310-312	National Horticulture Mission	1647.00	2052.00	840.64	2358.00
	06-Matching State Share of Centrally Assisted State Development Schemes	2401-00-789-06-10-310-312	National Oil Seed and Oil Palm Mission (Oil Palm)	375.58	445.63	0.00	375.58
		2401-00-789-06-22-310-312	National Horticulture Mission	1098.00	1368.00	202.55	1513.53
		2401-00-789-06-11-310-312	Pradhana Mantri Krishi Sinchayi Yojana (PMKSY)	5213.20	5244.00	2856.00	3410.00
	07-Rural Infrastructure Development Fund (RIDF)	2401-00-789-07-58-330-331	Andhra Pradesh Micro Irrigation Project (NABARD)	0.00	1710.00	0.00	0.00
			Total Revenue	23727.21	26098.45	8183.19	12189.21
			Total Capital	0.00	0.00	0.00	0.00
			Total	23727.21	26098.45	8183.19	12189.21
3	Sericulture Department						
	11-State Development Schemes	2851-00-789-11-14-310-312	Development of Sericulture Industries for the benefit of Scheduled Castes	124.52	250.00	72.97	11.43
	06-Matching State Share of Centrally Assisted State Development Schemes	2851-00-789-06-06-310-312	Implementation of Sericulture Schemes	26.37	96.38	8.06	146.13
			Total Revenue	150.89	346.38	81.03	157.56
			Total Capital	0.00	0.00	0.00	0.00
			Total	150.89	346.38	81.03	157.56
4	Registrar of Co-Operative Societies						
	12-Central Assistance to State Development Schemes	6425-00-789-12-09-001-000	Loan Assistance for Integrated Co-operative Development Projects (N.C.D.C.)	0.00	170.00	504.37	207.70
		2425-00-789-12-16-310-312	Assistance to Intergrated Co-operative Development Project (50% NCDC)	0.00	383.98	0.00	757.35
		4425-00-789-12-22-540-541	Investments for Assistance to Integrated Co-operative Development Projects (NCDC) Scheme	0.00	850.00	0.00	1397.79
			Total Revenue	0.00	383.98	0.00	757.35
			Total Capital	0.00	1020.00	504.37	1605.49

SINo.	Name of the Department/HOD	Head of Account	Name of the Scheme	Accounts 2018-19	BE 2019-20	RE 2019-20	BE 2020-21
			Total	0.00	1403.98	504.37	2362.84
5	Animal Husbandry Department						
	11-State Development Schemes	2403-00-789-11-24-310-312	Integrated Livestock Management	2047.45	2357.00	559.30	37.14
		2403-00-789-11-04-310-312	Fodder and Feed Development	102.22	3250.00	1097.67	350.00
	12-Central Assistance to State Development Schemes	2403-00-789-12-06-310-312	National Livestock Health and Disease Control Programme	388.84	340.00	294.50	264.05
		2403-00-789-12-07-310-312	National Live Stock Management Programme	384.71	384.00	225.56	130.00
	06-Matching State Share of Centrally Assisted State Development Schemes	2403-00-789-06-07-310-312	Artificial Insemination Centres	278.00	0.00	0.00	0.00
		2403-00-789-06-06-310-312	National Livestock Health and Disease Control Programme	248.26	154.00	197.16	170.80
		2403-00-789-06-23-310-312	National Live Stock Management Programme	0.00	256.00	131.65	87.00
			Total Revenue	3449.48	6741.00	2505.84	1038.99
			Total Capital	0.00	0.00	0.00	0.00
			Total	3449.48	6741.00	2505.84	1038.99
6	Fisheries Department						
	11-State Development Schemes	2405-00-789-11-06-310-312	Scheme for relief and welfare of Fishermen belonging to Scheduled Castes	2181.60	5000.00	1026.19	0.00
	12-Central Assistance to State Development Schemes	4405-00-789-12-06-530-531	Construction of Fish Landing Centers / Fishing Harbours	247.00	247.00	0.00	1733.00
		2405-00-789-12-09-310-312	Blue Revolution - Integrated Development and Management of Fisheries	130.32	250.00	244.80	454.00
	06-Matching State Share of Centrally Assisted State Development Schemes	2405-00-789-06-09-310-312	Blue Revolution - Integrated Development and Management of Fisheries	5.28	0.00	0.00	60.48
		4405-00-789-06-06-530-531	Construction of Fish Landing Centers / Fishing Harbours	0.00	0.00	0.00	1733.00
			Total Revenue	382.60	497.00	244.80	514.48
			Total Capital	2181.60	5000.00	1026.19	3466.00
			Total	2564.20	5497.00	1270.99	3980.48
7	Principal Chief Conservator of Forests						

SINo.	Name of the Department/HOD	Head of Account	Name of the Scheme	Accounts 2018-19	BE 2019-20	RE 2019-20	BE 2020-21
	12-Central Assistance to State Development Schemes	2406-01-789-12-15-310-319	Sub-mission on Agro Forestry (SMAF)	0.00	42.93	0.00	0.00
		2402-00-789-12-06-310-312	National Afforestation Programme (National Mission for a Green India)	0.00	6.32	6.32	30.00
		2406-01-789-12-15-310-312	Sub-mission on Agro Forestry (SMAF)	18.75	0.00	0.32	0.00
		4406-01-789-12-16-530-531	National Bamboo Mission (NBM) under National Mission for Sustainable Agriculture (NMSA)	0.00	0.00	0.00	97.00
		2406-01-789-12-16-310-319	National Bamboo Mission (NBM) under National Mission for Sustainable Agriculture (NMSA)	115.08	122.69	0.00	0.00
	06-Matching State Share of Centrally Assisted State Development Schemes	2402-00-789-06-06-310-312	National Afforestation Programme (National Mission for a Green India)	0.00	4.20	4.20	20.00
		4406-01-789-06-16-530-531	National Bamboo Mission (NBM) under National Mission for Sustainable Agriculture (NMSA)	0.00	0.00	0.00	1.00
		2406-01-789-06-15-310-312	Sub-mission on Agro Forestry (SMAF)	3.15	0.00	2.02	0.00
		2406-01-789-06-15-310-319	Sub-mission on Agro Forestry (SMAF)	0.00	21.45	0.00	0.00
		2406-01-789-06-16-310-319	National Bamboo Mission (NBM) under National Mission for Sustainable Agriculture (NMSA)	76.72	0.01	0.00	0.00
			Total Revenue	210.55	197.60	10.84	50.00
			Total Capital	3.15	0.00	2.02	98.00
			Total	213.70	197.60	12.86	148.00
8	Higher Education, Secretariat						
	12-Central Assistance to State Development Schemes	4202-01-789-12-06-530-531	Rashtriya Uchchar Shiksha Abhiyan (RUSA)	984.60	1564.60	2956.60	3903.48
	06-Matching State Share of Centrally Assisted State Development Schemes	4202-01-789-06-06-530-531	Rashtriya Uchchar Shiksha Abhiyan (RUSA)	691.05	1076.40	2602.32	2602.32
			Total Revenue	0.00	0.00	0.00	0.00
			Total Capital	1675.65	2641.00	5558.92	6505.80
			Total	1675.65	2641.00	5558.92	6505.80

SINo.	Name of the Department/HOD	Head of Account	Name of the Scheme	Accounts 2018-19	BE 2019-20	RE 2019-20	BE 2020-21
9	Collegiate Education Department						
	11-State Development Schemes	4202-01-789-11-46-520-521	Residential Degree Colleges for SCs	0.00	40.00	20.00	0.00
		4202-03-789-11-46-530-531	Residential Degree Colleges for SCs	249.11	350.00	224.30	0.00
		2202-03-789-11-06-500-503	Mana TV	0.00	0.70	0.00	0.00
		2202-03-789-11-08-280-284	Honorarium to Mentors of JKCs	18.61	12.36	12.30	0.00
		2202-03-789-11-46-130-132	Residential Degree Colleges for SCs	11.15	10.38	9.37	0.00
		2202-03-789-11-46-130-135	Residential Degree Colleges for SCs	0.00	15.00	8.43	15.00
		2202-03-789-11-46-130-136	Residential Degree Colleges for SCs	0.00	0.75	0.00	0.75
		2202-03-789-11-46-130-137	Residential Degree Colleges for SCs	0.00	1.50	1.12	1.50
		2202-03-789-11-46-130-138	Residential Degree Colleges for SCs	0.00	1.50	0.53	1.50
		2202-03-789-11-46-130-139	Residential Degree Colleges for SCs	0.00	0.38	0.19	0.38
		2202-03-789-11-46-230-231	Residential Degree Colleges for SCs	0.00	100.00	46.63	70.00
		2202-03-789-11-46-500-503	Residential Degree Colleges for SCs	3.03	0.78	0.00	0.00
		2202-03-789-11-46-210-211	Residential Degree Colleges for SCs	12.22	5.77	5.78	5.78
		2202-03-789-11-46-230-000	Residential Degree Colleges for SCs	65.16	10.53	24.62	0.00
		2202-03-789-11-46-500-504	Residential Degree Colleges for SCs	0.00	3.50	3.49	3.50
		2202-80-789-11-09-500-503	Welfare of Scheduled caste Students in Degree Colleges	140.38	30.93	0.00	0.00
			Total Revenue	250.55	194.08	112.46	98.41
			Total Capital	249.11	390.00	244.30	0.00
			Total	499.66	584.08	356.76	98.41
10	Energy, Secretariat						
	11-State Development Schemes	2801-05-789-11-06-330-332	Y.S.R Nine Hours Free Power Supply	0.00	76900.00	72706.02	70000.00
	03-Externally Aided Projects	6801-00-789-03-11-001-000	WB & AIIB (World Bank & Asian Infrastructure Investment Bank) - Loans for APTRANSCO for 24X7 Power for all Project	4068.00	5000.00	1011.01	7200.00
		6801-00-789-03-13-001-000	KFW - Germany - Green Energy Corridors Intra State Transmission System in Andhra Pradesh	0.00	500.00	0.00	500.00
			Total Revenue	0.00	500.00	0.00	70000.00
			Total Capital	4068.00	81900.00	73717.03	7700.00
			Total	4068.00	82400.00	73717.03	77700.00

SINo.	Name of the Department/HOD	Head of Account	Name of the Scheme	Accounts 2018-19	BE 2019-20	RE 2019-20	BE 2020-21
11	School Education Department						
	11-State Development Schemes	2202-01-789-11-09-340-341	Jagananna Amma Vodi - Incentives to Mothers of School going children	0.00	114632.35	0.00	0.00
		2202-02-789-11-23-500-503	Badikostha	1440.35	1307.77	991.21	0.00
	12-Central Assistance to State Development Schemes	4202-01-789-12-05-530-531	Rashtriya Madhyamika Shiksha Abhiyan (RMSA)	297.79	0.00	465.48	0.00
		4202-01-789-12-47-530-531	Samagra Shiksha	0.00	0.00	0.00	2018.80
		2202-01-789-12-06-230-231	Jagananna Gorumudda - Mid-Day Meal (Cooking Cost)	0.00	2389.32	1913.79	3886.37
		2202-01-789-12-06-500-503	Jagananna Gorumudda - Mid-Day Meal (Cooking Cost)	1174.05	610.68	1056.27	0.00
		2202-01-789-12-10-230-231	Jagananna Gorumudda - Nutritious Meals Programme (MDM - Cooking Cost) (Upper Primary)	0.00	2107.51	1302.21	0.00
		2202-01-789-12-10-500-503	Jagananna Gorumudda - Nutritious Meals Programme (MDM - Cooking Cost) (Upper Primary)	1783.80	92.49	372.74	0.00
		2202-02-789-12-07-310-312	Rashtriya Madhyamika Shiksha Abhiyan (RMSA)	20.70	0.00	0.00	0.00
		2202-02-789-12-35-310-312	Jagananna Vidya Kanuka - Samagra Shiksha - Student Kit	0.00	0.00	0.00	7287.45
		2202-02-789-12-47-310-312	Samagra Shiksha	11346.00	10944.38	3601.97	19500.89
		2202-02-789-12-47-310-319	Samagra Shiksha	687.13	2182.17	2577.81	0.00
	06-Matching State Share of Centrally Assisted State Development Schemes	4202-01-789-06-47-530-531	Samagra Shiksha	0.00	0.00	0.00	1253.63
		2202-01-789-06-06-230-231	Jagananna Gorumudda - Mid-Day Meal (Cooking Cost)	0.00	897.98	960.50	585.33
		2202-01-789-06-06-500-503	Jagananna Gorumudda - Mid-Day Meal (Cooking Cost)	360.54	428.55	633.26	0.00
		2202-01-789-06-10-230-231	Nutritious Meals Programme (MDM - Cooking Cost upper Primary)	0.00	1120.59	753.58	0.00
		2202-01-789-06-10-500-503	Nutritious Meals Programme (MDM - Cooking Cost upper Primary)	671.95	126.44	214.98	0.00
		2202-02-789-06-07-310-312	Rashtriya Madhyamika Shiksha Abhiyan (RMSA)	13.80	0.00	0.00	0.00
		2202-02-789-06-35-310-312	Jagananna Vidya Kanuka - Samagra Shiksha - Student Kit	0.00	0.00	0.00	2357.48
		2202-02-789-06-47-310-312	Samagra Shiksha	7564.00	5472.76	14463.13	12533.93
		2202-02-789-06-47-310-319	Samagra Shiksha	458.09	1823.21	1725.39	0.00

SINo.	Name of the Department/HOD	Head of Account	Name of the Scheme	Accounts 2018-19	BE 2019-20	RE 2019-20	BE 2020-21
			Total Revenue	24080.06	28196.08	29575.63	46151.45
			Total Capital	1738.14	115940.12	1456.69	3272.43
			Total	25818.20	144136.20	31032.32	49423.88
12	Intermediate Education Department						
	11-State Development Schemes	4202-01-789-11-74-530-531	Buildings	32.48	0.00	0.00	0.00
		2202-03-789-11-32-210-211	Government Junior Colleges	54.79	33.33	33.33	33.33
		4202-01-789-07-74-530-531	Buildings	0.00	350.00	165.45	350.00
			Total Revenue	0.00	350.00	165.45	33.33
			Total Capital	87.27	33.33	33.33	350.00
			Total	87.27	383.33	198.78	383.33
13	Food and Civil Supplies Department						
	11-State Development Schemes	2236-02-789-11-11-330-331	Subsidy on Rice (Human Resources Development)	0.00	51000.00	0.00	0.00
		3456-00-789-11-07-330-000	Distribution of L.P.G Connection to women in rural areas/municipal areas	1200.00	133.32	0.00	0.00
		2236-02-789-11-38-310-312	Infra for Rice Packets	0.00	0.00	0.00	1800.00
		2236-02-789-11-11-330-332	Subsidy on Rice (Human Resources Development)	0.00	0.00	0.00	51000.00
			Total Revenue	1200.00	51133.32	0.00	52800.00
			Total Capital	0.00	0.00	0.00	0.00
			Total	1200.00	51133.32	0.00	52800.00
14	Medical Education Department						
	11-State Development Schemes	2211-00-789-11-11-300-304	Andhra Pradesh Emergency Response Services - 108 Ambulance Services	0.00	1400.00	700.29	1399.00
		2211-00-789-11-11-500-503	Andhra Pradesh Emergency Response Services - 108 Ambulance Services	710.14	79.52	407.68	0.00
		2211-00-789-11-13-310-312	Mobile Medical Units (104 Services)	974.03	2748.34	1685.77	0.00
		2211-00-789-11-13-300-304	Mobile Medical Units (104 Services)	0.00	0.00	0.00	2475.43
	12-Central Assistance to State Development Schemes	4210-03-789-12-06-530-531	State Cancer Institute	0.00	170.00	0.00	0.00
		4210-03-789-12-08-520-521	National Programme for Prevention and Management of Burn Injuries	0.00	66.60	0.00	0.00

SINo.	Name of the Department/HOD	Head of Account	Name of the Scheme	Accounts 2018-19	BE 2019-20	RE 2019-20	BE 2020-21
		4210-03-789-12-08-530-531	National Programme for Prevention and Management of Burn Injuries	0.00	234.63	0.00	0.00
	06-Matching State Share of Centrally Assisted State Development Schemes	4210-03-789-06-08-530-531	National Programme for Prevention and Management of Burn Injuries	0.00	154.38	0.00	0.00
		4210-03-789-06-08-520-521	National Programme for Prevention and Management of Burn Injuries	0.00	46.44	0.00	0.00
		4210-03-789-06-06-530-531	State Cancer Institute	0.00	504.00	0.00	0.00
			Total Revenue	0.00	939.45	0.00	3874.43
			Total Capital	1684.17	4464.46	2793.74	0.00
			Total	1684.17	5403.91	2793.74	3874.43
15	Public Health and Family Welfare Department						
	11-State Development Schemes	2210-80-789-11-06-210-212	Centralized Purchase of Drugs and Medicines	6500.00	3899.97	3899.97	7000.00
			Total Revenue	6500.00	3899.97	3899.97	7000.00
			Total Capital	0.00	0.00	0.00	0.00
			Total	6500.00	3899.97	3899.97	7000.00
16	Family Welfare Department						
	11-State Development Schemes	2211-00-789-11-14-500-503	Sukhibhava	0.00	30.00	0.00	0.00
		2211-00-789-11-14-310-316	Sukhibhava	0.00	90.00	57.20	0.00
	12-Central Assistance to State Development Schemes	2211-00-789-12-17-310-312	National Health Mission (NHM)	12194.00	12565.40	7477.62	10000.00
	06-Matching State Share of Centrally Assisted State Development Schemes	2211-00-789-06-17-310-312	National Health Mission (NHM)	12095.23	10746.71	12194.26	13183.12
		2211-00-789-06-18-310-312	Pradhan Mantri Matru Vandana Yojana	729.00	1404.00	729.00	0.00
			Total Revenue	25018.23	24836.11	20458.08	23183.12
			Total Capital	0.00	0.00	0.00	0.00
			Total	25018.23	24836.11	20458.08	23183.12
17	Ayurveda, Yoga, Unani, Siddha and Homeopathy (AYUSH) Department						

SINo.	Name of the Department/HOD	Head of Account	Name of the Scheme	Accounts 2018-19	BE 2019-20	RE 2019-20	BE 2020-21
	12-Central Assistance to State Development Schemes	2210-02-789-12-07-310-312	National Mission on AYUSH including Mission on Medicinal Plants	0.00	170.00	17.97	170.00
	06-Matching State Share of Centrally Assisted State Development Schemes	2210-02-789-06-07-310-312	National Mission on AYUSH including Mission on Medicinal Plants	0.00	604.83	0.00	104.83
			Total Revenue	0.00	774.83	17.97	274.83
			Total Capital	0.00	0.00	0.00	0.00
			Total	0.00	774.83	17.97	274.83
18	Drugs Control Administration						
	12-Central Assistance to State Development Schemes	2210-06-789-12-04-130-137	Administration of Drugs Control Act	0.00	0.75	0.00	0.00
		4210-04-789-12-04-520-521	Administration of Drugs Control Act	0.00	100.00	0.00	156.00
		2210-06-789-12-04-130-135	Administration of Drugs Control Act	0.00	1.50	0.00	0.00
		2210-06-789-12-04-130-136	Administration of Drugs Control Act	0.00	1.50	0.00	0.00
		2210-06-789-12-04-210-211	Administration of Drugs Control Act	0.00	15.00	0.00	0.00
		2210-06-789-12-04-300-302	Administration of Drugs Control Act	0.00	117.00	0.00	0.00
	06-Matching State Share of Centrally Assisted State Development Schemes	4210-04-789-06-04-520-521	Administration of Drugs Control Act	0.00	100.00	0.00	235.32
		2210-06-789-06-04-210-211	Administration of Drugs Control Act	0.00	15.00	0.00	0.00
		2210-06-789-06-04-130-134	Administration of Drugs Control Act	0.00	12.00	0.00	0.00
		2210-06-789-06-04-300-302	Administration of Drugs Control Act	0.00	82.80	0.00	0.00
			Total Revenue	0.00	443.30	0.00	0.00
			Total Capital	0.00	2.25	0.00	391.32
			Total	0.00	445.55	0.00	391.32
19	Director General and Inspector General of Police						
	11-State Development Schemes	4055-00-789-11-10-200-000	Training to the Police Personal under Prevention of Atrocity Act Implementation	47.42	17.09	17.09	0.00
			Total Revenue	0.00	0.00	0.00	0.00
			Total Capital	47.42	17.09	17.09	0.00

SINo.	Name of the Department/HOD	Head of Account	Name of the Scheme	Accounts 2018-19	BE 2019-20	RE 2019-20	BE 2020-21
			Total	47.42	17.09	17.09	0.00
20	Andhra Pradesh Crime Investigation Department						
	11-State Development Schemes	4055-00-789-11-10-170-174	Training to the Police Personal under Prevention of Atrocity Act Implementation	0.00	75.00	35.40	75.00
			Total Revenue	0.00	0.00	0.00	0.00
			Total Capital	0.00	75.00	35.40	75.00
			Total	0.00	75.00	35.40	75.00
21	Weaker Section Housing						
	11-State Development Schemes	2216-03-789-11-06-310-312	Weaker Section Housing under YSR Housing Programme	17259.00	18000.00	3512.65	0.00
		6216-03-789-11-07-001-000	Weaker Section Housing under YSR Housing Programme	3619.08	3619.08	1206.24	0.00
	12-Central Assistance to State Development Schemes	2216-03-789-12-05-310-312	Pradhan Manthri Awas Yojana (Grameen)	9726.70	15600.00	0.00	8750.00
		2216-02-789-12-06-310-312	Pradhan Manthri Awas Yojana (Urban)	8255.15	8500.00	0.00	52500.00
	06-Matching State Share of Centrally Assisted State Development Schemes	2216-03-789-06-05-310-312	Pradhan Manthri Awas Yojana (Grameen)	6484.47	20572.92	0.00	0.00
		2216-02-789-06-06-310-312	Pradhan Manthri Awas Yojana (Urban)	6831.83	24000.00	4202.37	7012.40
			Total Revenue	34917.23	72292.00	5408.61	68262.40
			Total Capital	17259.00	18000.00	3512.65	0.00
			Total	52176.23	90292.00	8921.26	68262.40
22	Ground Water Department						
	11-State Development Schemes	2702-02-789-11-04-270-271	Survey and Investigation of Ground Water Resources	0.00	51.28	34.41	0.00
		2702-02-789-11-04-500-503	Survey and Investigation of Ground Water Resources	14.92	17.45	0.00	0.00
			Total Revenue	14.92	68.73	34.41	0.00
			Total Capital	0.00	0.00	0.00	0.00
			Total	14.92	68.73	34.41	0.00
23	Minor Irrigation Department						

SINo.	Name of the Department/HOD	Head of Account	Name of the Scheme	Accounts 2018-19	BE 2019-20	RE 2019-20	BE 2020-21
	11-State Development Schemes	4702-00-789-11-12-530-532	Construction and Restoration of Minor Irrigation Sources	0.00	100.00	0.00	100.00
		4702-00-789-11-23-530-531	Construction and Restoration of Lift Irrigation Schemes (APSIDC)	541.99	500.00	248.84	200.00
		4702-00-789-11-21-530-531	Restoration of Minor Irrigation Tanks	112.49	200.00	12.91	170.50
		4702-00-789-11-12-530-531	Construction and Restoration of Minor Irrigation Sources	18.23	100.00	0.00	650.00
			Total Revenue	0.00	0.00	0.00	0.00
			Total Capital	672.71	900.00	261.75	1120.50
			Total	672.71	900.00	261.75	1120.50
24	Industries, Commerce and Export Promotion Department						
	11-State Development Schemes	2852-80-789-11-04-310-312	Incentives for Industrial Promotion	0.00	4240.00	0.00	2500.00
		2851-00-789-11-17-310-312	Incentives to the S.C. Entrepreneurs for Industrial Promotion	2052.15	15000.00	-0.28	21698.00
			Total Revenue	2052.15	19240.00	-0.28	24198.00
			Total Capital	0.00	0.00	0.00	0.00
			Total	2052.15	19240.00	-0.28	24198.00
25	Information Technology, Electronics and Communications, Secretariat						
	11-State Development Schemes	5475-00-789-11-11-520-521	Information Technology, Electronics & Communications Department	2804.40	1804.40	0.00	1804.40
			Total Revenue	0.00	0.00	0.00	0.00
			Total Capital	2804.40	1804.40	0.00	1804.40
			Total	2804.40	1804.40	0.00	1804.40
26	Labour Department						
	11-State Development Schemes	2230-01-789-11-05-310-312	YSR Bima	5435.00	7610.70	0.00	4585.00
			Total Revenue	5435.00	7610.70	0.00	4585.00
			Total Capital	0.00	0.00	0.00	0.00
			Total	5435.00	7610.70	0.00	4585.00

SINo.	Name of the Department/HOD	Head of Account	Name of the Scheme	Accounts 2018-19	BE 2019-20	RE 2019-20	BE 2020-21
27	Municipal Administration and Urban Development, Secretariat						
	11-State Development Schemes	2217-05-789-11-06-310-319	Providing Infrastructure Facilities in Schedule Caste Localities of ULBs	33293.40	20000.00	4104.07	0.00
		2217-80-789-11-82-310-312	Y.S.R Interest free loans to urban Self Help Groups	1407.71	11016.00	469.25	6647.62
	12-Central Assistance to State Development Schemes	2216-80-789-12-06-310-319	Pradhan Manthri Awas Yojana (Urban)	7078.77	4000.00	0.00	0.00
		2230-02-789-12-05-310-312	National Urban Livelihood Mission (NULM)	1000.00	1000.00	1588.40	1276.30
	06-Matching State Share of Centrally Assisted State Development Schemes	2230-02-789-06-05-310-312	National Urban Livelihood Mission (NULM)	670.00	670.00	1054.76	850.87
			Total Revenue	43449.88	36686.00	7216.48	8774.79
			Total Capital	0.00	0.00	0.00	0.00
			Total	43449.88	36686.00	7216.48	8774.79
28	Municipal Administration Department						
	11-State Development Schemes	4217-60-789-11-14-530-531	Infrastructure Facilities in Grade-III Municipalities	1739.72	2012.00	68.07	525.00
		4217-60-789-11-12-530-531	Infrastructure Facilities in Nagarapanchayats	1544.69	1300.00	0.00	525.00
		2217-80-789-11-20-310-312	Assistance to Municipalities under State Finance Commission	3500.00	1750.00	1750.00	0.00
			Total Revenue	3500.00	1750.00	1750.00	0.00
			Total Capital	3284.41	3312.00	68.07	1050.00
			Total	6784.41	5062.00	1818.07	1050.00
29	Planning, Secretariat						
	11-State Development Schemes	5475-00-789-11-08-530-531	Chief Minister Development Fund	3927.32	8500.00	47.10	1750.00
			Total Revenue	0.00	0.00	0.00	0.00
			Total Capital	3927.32	8500.00	47.10	1750.00
			Total	3927.32	8500.00	47.10	1750.00
30	Panchayat Raj Department						

SINo.	Name of the Department/HOD	Head of Account	Name of the Scheme	Accounts 2018-19	BE 2019-20	RE 2019-20	BE 2020-21
	12-Central Assistance to State Development Schemes	4515-00-789-12-17-530-531	Rashtriya Gram Swaraj Abhiyan (RGSA)	0.00	55.80	15.79	21.06
		2515-00-789-12-17-310-312	Rashtriya Gram Swaraj Abhiyan (RGSA)	680.69	100.00	1259.31	2078.50
	06-Matching State Share of Centrally Assisted State Development Schemes	4515-00-789-06-17-530-531	Rashtriya Gram Swaraj Abhiyan (RGSA)	0.00	37.20	11.54	10.00
		2515-00-789-06-17-310-312	Rashtriya Gram Swaraj Abhiyan (RGSA)	0.00	100.00	1020.70	722.38
			Total Revenue	0.00	137.20	1032.24	2800.88
			Total Capital	680.69	155.80	1275.10	31.06
			Total	680.69	293.00	2307.34	2831.94
31	Panchayat Raj Engineering Department						
	11-State Development Schemes	2515-00-789-11-46-310-319	Upgradation of NREGP works	4773.33	1500.00	686.62	0.00
		4515-00-789-11-46-530-531	Upgradation of NREGP works	0.00	0.00	0.00	852.50
		4515-00-789-11-13-530-531	Panchayat Raj Roads	20999.73	15000.00	5650.62	15000.00
	07-Rural Infrastructure Development Fund (RIDF)	4515-00-789-07-12-530-531	Panchayat Raj Roads under RIAD Programme	0.00	200.00	0.00	0.00
		4515-00-789-07-11-530-531	Panchayat Raj Roads under RIDF Programme	1532.91	2380.00	348.48	1680.00
			Total Revenue	4773.33	1500.00	686.62	0.00
			Total Capital	22532.64	17580.00	5999.10	17532.50
			Total	27305.97	19080.00	6685.72	17532.50
32	Rural Development Department						
	11-State Development Schemes	2235-60-789-11-24-310-312	YSR Pension Kanuka to Disabled Persons	18851.86	35023.44	0.00	0.00
		2515-00-789-11-11-310-312	Jalasiri for Srikakulam and Vizianagaram Districts	1000.00	0.00	0.00	0.00
		2235-02-789-11-15-310-312	Assistance to Society for Elimination of Rural Poverty (SERP)	5000.00	5000.00	5000.00	5000.00
		2235-02-789-11-43-310-312	Fiencial Assistance to DWCRA (SHG) Groups	168860.00	33340.00	33340.00	0.00
		2235-60-789-11-10-310-312	Insurance/Pension Scheme to DWACRA Women (Dr. YSR Abhaya Hastam)	1577.72	1684.46	1684.46	0.00
		2235-60-789-11-23-310-312	YSR Pension Kanuka to old age persons & widows	106643.23	180000.00	0.00	0.00

SINo.	Name of the Department/HOD	Head of Account	Name of the Scheme	Accounts 2018-19	BE 2019-20	RE 2019-20	BE 2020-21
	12-Central Assistance to State Development Schemes	2515-00-789-12-05-310-312	National Rural Livelihood Mission (NRLM)	2153.77	1576.00	2135.00	8613.00
		2501-05-789-12-08-310-312	Pradhana Mantri Krishi Sinchayi Yojana (PMKSY)	2135.00	2507.38	2610.45	1575.00
		2505-02-789-12-05-310-312	Mahatma Gandhi National Employment Guarantee Act	40423.00	40882.50	31170.55	32927.00
	06-Matching State Share of Centrally Assisted State Development Schemes	2515-00-789-06-05-310-312	National Rural Livelihood Mission (NRLM)	1435.84	4183.00	1855.41	4550.29
		2515-00-789-06-07-310-312	Mahila Kisan Sashaktikaran Pariyojana	0.00	0.00	188.24	0.00
		2501-05-789-06-08-310-312	Pradhana Mantri Krishi Sinchayi Yojana (PMKSY)	1423.33	2338.25	1711.67	1050.00
		2505-02-789-06-05-310-312	Mahatma Gandhi National Employment Guarantee Act	13474.47	12527.50	10390.20	10975.67
	07-Rural Infrastructure Development Fund (RIDF)	2515-00-789-07-10-310-319	Jalasiri	0.00	200.00	0.00	0.00
			Total Revenue	362978.22	319262.53	90085.98	64690.96
			Total Capital	0.00	0.00	0.00	0.00
			Total	362978.22	319262.53	90085.98	64690.96
33	Rural Water Supply Department						
	11-State Development Schemes	4215-01-789-11-15-530-531	YSR Sujala Sravanthi	0.00	0.00	784.80	0.00
		4215-01-789-11-16-310-312	YSR Sujala Sravanthi	12.87	0.00	0.00	0.00
		4215-01-789-11-30-530-531	Rural Water Supply Schemes	44.52	2000.00	0.00	2000.00
		4215-01-789-11-16-530-531	NTR Sujala Sravanthi	14.27	1500.00	0.00	0.00
		2215-01-789-11-12-310-312	Swachh Bharat Mission - Gramin	5130.00	0.00	0.00	0.00
	12-Central Assistance to State Development Schemes	4215-01-789-12-14-530-531	National Rural Drinking Water Programme (NRDWP)	4000.00	3297.59	583.95	9343.69
		2215-01-789-12-06-310-312	Swachh Bharat Mission - Gramin	0.00	0.00	-232.63	0.00
		2215-01-789-12-12-310-312	Swachh Bharat Mission - Gramin	11560.99	10200.00	5860.47	5250.00
	06-Matching State Share of Centrally Assisted State Development Schemes	4215-01-789-06-14-530-531	National Rural Drinking Water Programme (NRDWP)	4000.00	4697.59	2658.95	1043.69
		2215-01-789-06-12-310-312	Swachh Bharat Mission - Gramin	7251.33	12035.00	6587.89	2500.00

SINo.	Name of the Department/HOD	Head of Account	Name of the Scheme	Accounts 2018-19	BE 2019-20	RE 2019-20	BE 2020-21
	07-Rural Infrastructure Development Fund (RIDF)	4215-01-789-07-15-530-531	Rural Water Supply Schemes under RIDF	4002.35	1600.00	1088.54	1400.00
			Total Revenue	26814.67	28532.59	16195.85	7750.00
			Total Capital	9201.66	6797.59	1136.12	13787.38
			Total	36016.33	35330.18	17331.97	21537.38
34	Land Administration Department						
	11-State Development Schemes	4070-00-789-11-22-530-532	YSR Gruha vasati	0.00	87900.00	2249.46	52500.00
			Total Revenue	0.00	0.00	0.00	0.00
			Total Capital	0.00	87900.00	2249.46	52500.00
			Total	0.00	87900.00	2249.46	52500.00
35	Relief and Disaster Management Commissionerate						
	03-Externally Aided Projects	2245-02-789-03-05-310-316	Andhra Pradesh Disaster Recovery Project	0.00	0.01	0.00	0.01
			Total Revenue	0.00	0.01	0.00	0.01
			Total Capital	0.00	0.00	0.00	0.00
			Total	0.00	0.01	0.00	0.01
36	Department of Skills Development and Training, Secretariat						
	11-State Development Schemes	2202-80-789-11-22-310-312	Skill Development Training Programmes	19.92	3000.00	1619.72	740.00
	12-Central Assistance to State Development Schemes	2515-00-789-12-09-310-312	Deen Dayal Upadhyaya Grameen Kaushalya Yojana	2101.63	1500.00	0.00	2607.77
		2202-80-789-12-23-310-312	Pradhan Mantri Kaushal Vikas Yojana	0.00	282.20	241.23	350.00
		2202-80-789-12-24-310-312	SANKALP Scheme	0.00	133.84	133.84	133.84
	06-Matching State Share of Centrally Assisted State Development Schemes	2515-00-789-06-09-310-312	Deen Dayal Upadhyaya Grameen Kaushalya Yojana	1401.09	1800.00	0.00	1938.51
		2202-80-789-06-24-310-312	SANKALP Scheme	0.00	89.22	89.22	89.22
			Total Revenue	3522.64	6805.26	2084.01	5859.34
			Total Capital	0.00	0.00	0.00	0.00

SINo.	Name of the Department/HOD	Head of Account	Name of the Scheme	Accounts 2018-19	BE 2019-20	RE 2019-20	BE 2020-21
			Total	3522.64	6805.26	2084.01	5859.34
37	Employment and Training Department						
	11-State Development Schemes	4250-00-789-11-76-530-531	Buildings for ITIs	0.00	4010.00	1.16	300.00
		2230-03-789-11-04-230-233	Industrial Training Institutes	0.00	2.00	1.89	2.00
		2230-03-789-11-04-230-234	Industrial Training Institutes	0.00	0.50	0.14	0.00
		2230-03-789-11-04-230-232	Industrial Training Institutes	0.00	1.00	0.84	0.00
		2230-03-789-11-04-210-211	Industrial Training Institutes	5.67	0.99	1.01	3.50
		2230-03-789-11-04-230-000	Industrial Training Institutes	10.16	4.00	3.67	0.00
		2230-03-789-11-04-230-231	Industrial Training Institutes	0.00	5.00	4.89	5.00
	12-Central Assistance to State Development Schemes	2230-02-789-12-04-310-312	Employment Exchanges	0.00	17.00	0.00	31.62
		2230-03-789-12-06-310-312	STRIVE Project	0.00	0.00	0.00	318.33
	06-Matching State Share of Centrally Assisted State Development Schemes	2230-03-789-06-09-310-312	Upgradation of Government ITIs into Model ITIs	0.00	0.00	0.00	16.71
	07-Rural Infrastructure Development Fund (RIDF)	4250-00-789-07-76-530-531	Buildings for ITIs	0.00	171.00	0.00	195.00
			Total Revenue	15.83	199.49	10.55	377.16
			Total Capital	0.00	4012.00	3.05	495.00
			Total	15.83	4211.49	13.60	872.16
38	Technical Education Department						
	11-State Development Schemes	4202-02-789-11-11-530-531	Infrastructure facilities in GMR Polytechnics	0.00	0.00	0.00	100.00
		2203-00-789-11-18-130-135	Infrastructure facilities in GMR Polytechnics	0.00	0.00	0.00	1.00
		2203-00-789-11-18-230-231	Infrastructure facilities in GMR Polytechnics	0.00	0.00	0.00	120.00
		2203-00-789-11-18-230-233	Infrastructure facilities in GMR Polytechnics	0.00	200.00	110.25	27.47
		2203-00-789-11-18-230-234	Infrastructure facilities in GMR Polytechnics	0.00	0.00	0.00	5.00
		2203-00-789-11-18-250-251	Infrastructure facilities in GMR Polytechnics	0.00	0.00	0.00	10.00
		2203-00-789-11-18-250-252	Infrastructure facilities in GMR Polytechnics	0.00	0.00	0.00	10.00
		2203-00-789-11-18-250-253	Infrastructure facilities in GMR Polytechnics	0.00	0.00	0.00	3.00

SINo.	Name of the Department/HOD	Head of Account	Name of the Scheme	Accounts 2018-19	BE 2019-20	RE 2019-20	BE 2020-21
		2203-00-789-11-18-250-254	Infrastructure facilities in GMR Polytechnics	0.00	0.00	0.00	10.00
		2203-00-789-11-18-250-256	Infrastructure facilities in GMR Polytechnics	0.00	0.00	0.00	6.00
		2203-00-789-11-18-280-287	Infrastructure facilities in GMR Polytechnics	0.00	0.00	0.00	0.01
		2203-00-789-11-18-310-312	Infrastructure facilities in GMR Polytechnics	195.54	0.00	0.00	0.00
		2203-00-789-11-18-310-319	Infrastructure facilities in GMR Polytechnics	163.22	0.00	0.00	0.00
		2203-00-789-11-18-350-355	Infrastructure facilities in GMR Polytechnics	0.00	0.00	0.00	0.01
	12-Central Assistance to State Development Schemes	4202-02-789-12-10-530-531	Constructions of Hostels for Women Polytechnics	0.00	0.01	0.00	0.00
			Total Revenue	358.76	200.01	110.25	192.49
			Total Capital	0.00	0.00	0.00	100.00
			Total	358.76	200.01	110.25	292.49
39	Social Welfare Department						
	11-State Development Schemes	2225-01-190-11-08-900-922	AP Scheduled Castes Corporations	0.00	0.00	0.00	93082.83
		2225-01-190-11-08-900-924	AP Scheduled Castes Corporations	0.00	0.00	0.00	6111.30
		2225-01-190-11-08-900-925	AP Scheduled Castes Corporations	0.00	0.00	0.00	1808.41
		2225-01-190-11-08-900-926	AP Scheduled Castes Corporations	0.00	0.00	0.00	300.00
		2225-01-190-11-08-900-929	AP Scheduled Castes Corporations	0.00	0.00	0.00	75.00
		2225-01-190-11-08-900-931	AP Scheduled Castes Corporations	0.00	0.00	0.00	1700.00
		2225-01-190-11-08-900-934	AP Scheduled Castes Corporations	0.00	0.00	0.00	223.20
		2225-01-190-11-08-900-932	AP Scheduled Castes Corporations	0.00	0.00	41783.00	52420.31
		2225-01-190-11-08-900-933	AP Scheduled Castes Corporations	0.00	0.00	18055.73	36703.63
		2225-01-190-11-08-900-913	AP Scheduled Castes Corporations	0.00	0.00	0.00	128559.34
		2225-01-102-11-53-900-906	YSR Pension Kanuka	0.00	0.00	444.22	2306.16
		2225-01-102-11-53-900-911	YSR Pension Kanuka	0.00	0.00	7867.52	10073.37
		2225-01-102-11-53-900-907	YSR Pension Kanuka	0.00	0.00	25732.59	52947.33
		2225-01-102-11-53-900-910	YSR Pension Kanuka	0.00	0.00	5179.60	10088.36
		2225-01-102-11-53-900-908	YSR Pension Kanuka	0.00	0.00	973.03	1012.24
		2225-01-102-11-53-900-909	YSR Pension Kanuka	0.00	0.00	322.50	335.50
		2225-01-001-11-01-260-263	Headquarters Office	0.00	30.00	0.00	0.00

SINo.	Name of the Department/HOD	Head of Account	Name of the Scheme	Accounts 2018-19	BE 2019-20	RE 2019-20	BE 2020-21
		2225-01-102-11-10-310-312	Land Purchase	0.00	3500.00	0.00	0.00
		2225-01-102-11-53-900-901	YSR Pension Kanuka	0.00	0.00	182914.67	220338.09
		2225-01-102-11-53-900-903	YSR Pension Kanuka	0.00	0.00	6229.42	7480.49
		2225-01-102-11-15-310-312	YSR Pension Kanuka to Traditional Cobblers	1200.00	11200.00	0.00	0.00
		2225-01-102-11-18-310-312	Economic Support Schemes through LIDCAP	0.00	500.00	64.63	100.00
		2225-01-102-11-16-310-312	YSR Kalyana Kanuka	11463.45	20000.00	1854.89	0.00
		2225-01-102-11-17-310-312	YSR Pension Kanuka to Dappu Artists	2500.00	11800.00	0.00	0.00
		2225-01-001-11-01-260-264	Headquarters Office	0.00	6.80	0.00	0.00
		2225-01-102-11-04-340-341	Economic Support Schemes - APSCCF Ltd.	0.00	7.50	0.00	0.00
		2225-01-102-11-04-340-342	Economic Support Schemes - APSCCF Ltd.	0.00	7.50	0.00	0.00
		2225-01-001-11-01-500-503	Headquarters Office	648.58	0.30	0.00	0.00
		2225-01-102-11-04-340-000	Economic Support Schemes - APSCCF Ltd.	13.44	12.40	0.00	0.00
		2225-01-001-11-04-310-312	Assistance to Nodal Agency for Implementing Scheduled Caste Sub Plan - APSCCF Ltd.	0.00	731.26	1463.67	1079.00
		2225-01-102-11-04-310-312	Economic Support Schemes - APSCCF Ltd.	25972.90	35000.00	5381.50	0.00
		2225-01-001-11-01-260-261	Headquarters Office	0.00	37.50	37.17	0.00
		2225-01-001-11-01-260-000	Headquarters Office	120.51	58.93	59.09	0.00
		2225-01-190-11-08-900-912	AP Scheduled Castes Corporations	0.00	0.00	130234.95	123063.49
		2225-01-190-11-08-330-332	AP Scheduled Castes Corporations	0.00	3339.66	1950.00	2000.00
		2225-01-001-11-01-260-262	Headquarters Office	0.00	30.00	0.00	0.00
		2225-01-190-11-08-330-000	AP Scheduled Castes Corporations	2490.76	1660.34	-950.00	0.00
		2225-01-102-11-53-900-905	YSR Pension Kanuka	0.00	0.00	1080.44	1874.70
		2235-02-104-11-08-310-312	Rehabilitation Economic Development Liberation and Home for Jogin Women	0.00	200.00	0.00	200.00
		2225-80-800-11-27-310-312	Assistance to Andhra Pradesh Study Circle	0.00	1000.00	1337.60	1000.00
		2225-01-800-12-05-260-261	Special Criminal Courts dealing with offences under the Indian Penal Code and Protection of Civil Rights Act, 1955 against Scheduled Castes and Scheduled Tribes	0.00	2.25	0.00	50.00
		2230-01-112-11-04-310-312	Rehabilitation Schemes for Bonded Labour and Economic Support Programme	0.00	50.00	0.00	45.00
		2225-01-911-11-96-000-000	Deduct - Recoveries	0.00	0.00	-3.81	0.00
		2225-01-800-11-08-330-000	Providing free power to SC House holds	10329.65	4272.51	4872.15	0.00

SINo.	Name of the Department/HOD	Head of Account	Name of the Scheme	Accounts 2018-19	BE 2019-20	RE 2019-20	BE 2020-21
		2225-01-800-11-08-330-331	Providing free power to SC House holds	0.00	30592.60	16338.86	30592.60
		2225-01-800-11-09-310-312	YSR Vidyonnathi Scheme	0.00	2000.00	573.60	0.00
		2235-60-200-11-05-310-316	YSR Kalyana Kanuka for Promotion of Inter Caste Marriages	0.00	100.00	0.00	0.00
		2235-60-200-11-05-500-503	YSR Kalyana Kanuka for Promotion of Inter Caste Marriages	2793.65	0.00	0.00	0.00
		2235-60-200-11-07-310-312	Contribution to Social Welfare Fund	0.00	35.00	0.00	0.00
		2225-01-800-11-05-300-000	Special Criminal Courts dealing with offences under the Indian Penal Code and Protection of Civil Rights Act, 1955 against Scheduled Castes and Scheduled Tribes	1.06	0.00	0.00	0.00
		2225-01-800-11-05-310-318	Special Criminal Courts dealing with offences under the Indian Penal Code and Protection of Civil Rights Act, 1955 against Scheduled Castes and Scheduled Tribes	0.00	0.01	0.00	0.01
		2225-01-800-11-05-100-101	Special Criminal Courts dealing with offences under the Indian Penal Code and Protection of Civil Rights Act, 1955 against Scheduled Castes and Scheduled Tribes	0.00	0.00	0.00	0.01
		2225-01-800-11-05-100-102	Special Criminal Courts dealing with offences under the Indian Penal Code and Protection of Civil Rights Act, 1955 against Scheduled Castes and Scheduled Tribes	0.00	0.00	0.00	0.01
		2225-01-800-11-05-100-106	Special Criminal Courts dealing with offences under the Indian Penal Code and Protection of Civil Rights Act, 1955 against Scheduled Castes and Scheduled Tribes	0.00	0.00	0.00	0.01
		2225-01-800-11-05-100-103	Special Criminal Courts dealing with offences under the Indian Penal Code and Protection of Civil Rights Act, 1955 against Scheduled Castes and Scheduled Tribes	0.00	0.00	0.00	0.01
		2225-01-800-11-05-100-105	Special Criminal Courts dealing with offences under the Indian Penal Code and Protection of Civil Rights Act, 1955 against Scheduled Castes and Scheduled Tribes	0.00	0.00	0.00	0.01
		2225-01-800-11-05-010-019	Special Criminal Courts dealing with offences under the Indian Penal Code and Protection of Civil Rights Act, 1955 against Scheduled Castes and Scheduled Tribes	0.00	0.00	0.00	0.01
		2225-01-800-11-05-010-014	Special Criminal Courts dealing with offences under the Indian Penal Code and Protection of Civil Rights Act, 1955 against Scheduled Castes and Scheduled Tribes	0.03	0.10	0.00	0.10

SINo.	Name of the Department/HOD	Head of Account	Name of the Scheme	Accounts 2018-19	BE 2019-20	RE 2019-20	BE 2020-21
		2225-01-800-11-05-010-015	Special Criminal Courts dealing with offences under the Indian Penal Code and Protection of Civil Rights Act, 1955 against Scheduled Castes and Scheduled Tribes	1.07	0.05	0.00	0.05
		2225-01-800-11-05-010-018	Special Criminal Courts dealing with offences under the Indian Penal Code and Protection of Civil Rights Act, 1955 against Scheduled Castes and Scheduled Tribes	0.00	0.00	0.00	0.01
		2225-01-800-11-05-010-016	Special Criminal Courts dealing with offences under the Indian Penal Code and Protection of Civil Rights Act, 1955 against Scheduled Castes and Scheduled Tribes	0.77	1.44	0.00	1.37
		2225-01-800-11-05-010-017	Special Criminal Courts dealing with offences under the Indian Penal Code and Protection of Civil Rights Act, 1955 against Scheduled Castes and Scheduled Tribes	0.00	0.00	0.00	0.01
		2225-01-800-11-05-010-011	Special Criminal Courts dealing with offences under the Indian Penal Code and Protection of Civil Rights Act, 1955 against Scheduled Castes and Scheduled Tribes	2.18	7.76	0.00	7.37
		2225-01-800-11-05-010-012	Special Criminal Courts dealing with offences under the Indian Penal Code and Protection of Civil Rights Act, 1955 against Scheduled Castes and Scheduled Tribes	0.11	0.17	0.00	0.16
		2225-01-800-11-05-010-013	Special Criminal Courts dealing with offences under the Indian Penal Code and Protection of Civil Rights Act, 1955 against Scheduled Castes and Scheduled Tribes	3.32	2.10	0.00	2.00
		2225-01-277-11-05-340-341	Jagananna Vidya Deevena (RTF) to SC Students	0.00	29733.07	-0.11	0.00
		2225-01-277-11-06-340-000	Jagananna Vasati Deevena (MTF)	13115.23	5628.96	5680.05	0.00
		2225-01-277-11-06-340-341	Jagananna Vasati Deevena (MTF)	0.00	29394.75	0.00	0.00
		2225-01-277-11-08-160-162	Book Bank	0.00	1000.00	180.09	0.00
		2225-01-283-11-08-310-312	Acquisition of House Sites for Weaker Sections under Indiramma Programme	4957.43	2000.00	0.00	44.74
		2225-01-277-11-08-500-503	Book Bank	343.53	0.00	149.52	0.00
		2225-01-277-11-36-340-341	Skill Upgradation for Professional Graduates	0.00	61.98	0.00	0.00
		2225-01-277-11-36-340-342	Skill Upgradation for Professional Graduates	0.00	0.00	0.00	20.00
		2225-01-277-11-36-340-000	Skill Upgradation for Professional Graduates	23.34	17.36	0.00	0.00
		2225-01-277-11-35-340-000	Financial Assistance for Studies Abroad	928.12	458.83	599.89	0.00
		2225-01-277-11-35-340-341	Financial Assistance for Studies Abroad	0.00	780.88	417.72	0.00

SINo.	Name of the Department/HOD	Head of Account	Name of the Scheme	Accounts 2018-19	BE 2019-20	RE 2019-20	BE 2020-21
		2225-01-277-11-12-340-000	Jagananna Vidya Deevana (RTF) to SC Students	22480.95	0.00	0.00	0.00
		2225-01-277-11-32-340-341	Best Available Schools	0.00	2148.38	356.76	0.00
		2225-01-277-11-33-340-000	Pre-Matric Scholarship for students belonging to SCs Studying in Class V-VIII	418.68	700.33	0.00	0.00
		2225-01-277-11-33-340-341	Pre-Matric Scholarship for students belonging to SCs Studying in Class V-VIII	0.00	300.56	0.00	0.00
		2225-01-277-11-32-340-000	Best Available Schools	2764.29	1397.27	1398.20	0.00
		2225-01-277-11-05-340-000	Jagananna Vidya Deevana (RTF) to SC Students	0.00	10266.93	10789.92	0.00
		4860-03-190-11-04-540-000	Investments in LIDCAP	1500.00	0.00	0.00	0.00
		4225-01-277-11-74-530-531	Buildings	446.36	10000.00	1039.18	1000.00
		4225-01-800-11-06-530-531	Construction of Community Halls under Promotion of Inter Caste Marriages and Erection of Ambedkar statues	0.00	10.00	6.19	10.00
	12-Central Assistance to State Development Schemes	2225-01-102-12-06-310-312	Special Central Assistance for Special Component Plan (SCP) for SCs	2713.17	3550.00	4167.03	3500.00
		2225-01-800-12-05-270-272	Special Criminal Courts dealing with offences under the Indian Penal Code and Protection of Civil Rights Act, 1955 against Scheduled Castes and Scheduled Tribes	2.04	1.17	0.00	1.17
		2225-01-800-12-05-260-264	Special Criminal Courts dealing with offences under the Indian Penal Code and Protection of Civil Rights Act, 1955 against Scheduled Castes and Scheduled Tribes	0.00	0.00	0.30	3.00
		2225-01-911-12-96-001-000	Deduct - Recoveries	-1.16	0.00	-47.06	0.00
		2225-01-800-12-05-280-281	Special Criminal Courts dealing with offences under the Indian Penal Code and Protection of Civil Rights Act, 1955 against Scheduled Castes and Scheduled Tribes	0.00	2.50	0.00	0.50
		2225-01-800-12-05-410-411	Special Criminal Courts dealing with offences under the Indian Penal Code and Protection of Civil Rights Act, 1955 against Scheduled Castes and Scheduled Tribes	0.00	0.00	2.00	1.00
		2225-01-800-12-05-500-503	Special Criminal Courts dealing with offences under the Indian Penal Code and Protection of Civil Rights Act, 1955 against Scheduled Castes and Scheduled Tribes	106.70	0.00	0.00	0.00
		2225-01-800-12-05-510-511	Special Criminal Courts dealing with offences under the Indian Penal Code and Protection of Civil Rights Act, 1955 against Scheduled Castes and Scheduled Tribes	4.32	8.00	0.17	1.00

SINo.	Name of the Department/HOD	Head of Account	Name of the Scheme	Accounts 2018-19	BE 2019-20	RE 2019-20	BE 2020-21
		2225-01-800-12-05-280-284	Special Criminal Courts dealing with offences under the Indian Penal Code and Protection of Civil Rights Act, 1955 against Scheduled Castes and Scheduled Tribes	2.81	0.00	0.00	0.00
		2225-01-800-12-05-310-318	Special Criminal Courts dealing with offences under the Indian Penal Code and Protection of Civil Rights Act, 1955 against Scheduled Castes and Scheduled Tribes	0.00	0.01	0.00	0.01
		2225-01-800-12-05-410-000	Special Criminal Courts dealing with offences under the Indian Penal Code and Protection of Civil Rights Act, 1955 against Scheduled Castes and Scheduled Tribes	7.09	7.09	0.00	0.00
		2225-01-800-12-05-280-287	Special Criminal Courts dealing with offences under the Indian Penal Code and Protection of Civil Rights Act, 1955 against Scheduled Castes and Scheduled Tribes	0.00	1.13	0.00	0.84
		2225-01-800-12-05-300-302	Special Criminal Courts dealing with offences under the Indian Penal Code and Protection of Civil Rights Act, 1955 against Scheduled Castes and Scheduled Tribes	0.00	90.00	40.42	62.32
		2225-01-800-12-05-280-288	Special Criminal Courts dealing with offences under the Indian Penal Code and Protection of Civil Rights Act, 1955 against Scheduled Castes and Scheduled Tribes	0.00	1.13	0.00	0.48
		2225-01-800-12-05-300-000	Special Criminal Courts dealing with offences under the Indian Penal Code and Protection of Civil Rights Act, 1955 against Scheduled Castes and Scheduled Tribes	100.22	15.99	15.99	0.00
		2225-01-800-12-05-020-021	Special Criminal Courts dealing with offences under the Indian Penal Code and Protection of Civil Rights Act, 1955 against Scheduled Castes and Scheduled Tribes	6.03	71.25	3.18	6.65
		2225-01-800-12-05-240-000	Special Criminal Courts dealing with offences under the Indian Penal Code and Protection of Civil Rights Act, 1955 against Scheduled Castes and Scheduled Tribes	0.89	0.00	0.00	0.00
		2225-01-800-12-05-130-137	Special Criminal Courts dealing with offences under the Indian Penal Code and Protection of Civil Rights Act, 1955 against Scheduled Castes and Scheduled Tribes	0.00	0.75	8.91	27.00
		2225-01-800-12-05-240-241	Special Criminal Courts dealing with offences under the Indian Penal Code and Protection of Civil Rights Act, 1955 against Scheduled Castes and Scheduled Tribes	0.00	1.00	1.31	1.56

SINo.	Name of the Department/HOD	Head of Account	Name of the Scheme	Accounts 2018-19	BE 2019-20	RE 2019-20	BE 2020-21
		2225-01-800-12-05-240-242	Special Criminal Courts dealing with offences under the Indian Penal Code and Protection of Civil Rights Act, 1955 against Scheduled Castes and Scheduled Tribes	0.00	1.00	0.00	0.50
		2225-01-800-12-05-260-000	Special Criminal Courts dealing with offences under the Indian Penal Code and Protection of Civil Rights Act, 1955 against Scheduled Castes and Scheduled Tribes	2.28	0.00	0.00	0.00
		2225-01-800-12-05-130-138	Special Criminal Courts dealing with offences under the Indian Penal Code and Protection of Civil Rights Act, 1955 against Scheduled Castes and Scheduled Tribes	0.00	0.38	0.24	1.62
		2225-01-800-12-05-160-161	Special Criminal Courts dealing with offences under the Indian Penal Code and Protection of Civil Rights Act, 1955 against Scheduled Castes and Scheduled Tribes	0.00	0.00	0.00	10.00
		2225-01-800-12-05-160-162	Special Criminal Courts dealing with offences under the Indian Penal Code and Protection of Civil Rights Act, 1955 against Scheduled Castes and Scheduled Tribes	0.00	0.00	0.00	2.00
		2225-01-800-12-05-200-201	Special Criminal Courts dealing with offences under the Indian Penal Code and Protection of Civil Rights Act, 1955 against Scheduled Castes and Scheduled Tribes	0.00	0.00	3.00	6.50
		2225-01-800-12-05-130-139	Special Criminal Courts dealing with offences under the Indian Penal Code and Protection of Civil Rights Act, 1955 against Scheduled Castes and Scheduled Tribes	0.00	0.38	0.00	6.37
		2225-01-800-12-05-160-000	Special Criminal Courts dealing with offences under the Indian Penal Code and Protection of Civil Rights Act, 1955 against Scheduled Castes and Scheduled Tribes	0.00	2.00	0.00	0.00
		2225-01-800-12-05-140-000	Special Criminal Courts dealing with offences under the Indian Penal Code and Protection of Civil Rights Act, 1955 against Scheduled Castes and Scheduled Tribes	5.08	0.00	0.00	0.00
		2225-01-800-12-05-140-141	Special Criminal Courts dealing with offences under the Indian Penal Code and Protection of Civil Rights Act, 1955 against Scheduled Castes and Scheduled Tribes	0.00	2.63	2.21	14.75
		2225-01-800-12-05-020-022	Special Criminal Courts dealing with offences under the Indian Penal Code and Protection of Civil Rights Act, 1955 against Scheduled Castes and Scheduled Tribes	0.00	0.00	2.37	2.47

SINo.	Name of the Department/HOD	Head of Account	Name of the Scheme	Accounts 2018-19	BE 2019-20	RE 2019-20	BE 2020-21
		2225-01-800-12-05-130-135	Special Criminal Courts dealing with offences under the Indian Penal Code and Protection of Civil Rights Act, 1955 against Scheduled Castes and Scheduled Tribes	0.00	3.75	2.03	14.26
		2225-01-800-12-05-110-115	Special Criminal Courts dealing with offences under the Indian Penal Code and Protection of Civil Rights Act, 1955 against Scheduled Castes and Scheduled Tribes	0.00	0.25	0.30	2.86
		2225-01-800-12-05-130-136	Special Criminal Courts dealing with offences under the Indian Penal Code and Protection of Civil Rights Act, 1955 against Scheduled Castes and Scheduled Tribes	0.00	0.75	0.30	1.00
		2225-01-800-12-05-130-131	Special Criminal Courts dealing with offences under the Indian Penal Code and Protection of Civil Rights Act, 1955 against Scheduled Castes and Scheduled Tribes	6.49	3.87	7.56	13.81
		2225-01-800-12-05-130-134	Special Criminal Courts dealing with offences under the Indian Penal Code and Protection of Civil Rights Act, 1955 against Scheduled Castes and Scheduled Tribes	7.70	4.59	15.61	18.19
		2225-01-800-12-05-130-132	Special Criminal Courts dealing with offences under the Indian Penal Code and Protection of Civil Rights Act, 1955 against Scheduled Castes and Scheduled Tribes	40.78	0.00	0.00	0.00
		2225-01-800-12-05-130-133	Special Criminal Courts dealing with offences under the Indian Penal Code and Protection of Civil Rights Act, 1955 against Scheduled Castes and Scheduled Tribes	6.19	3.69	6.28	17.75
		2225-01-800-12-05-050-000	Special Criminal Courts dealing with offences under the Indian Penal Code and Protection of Civil Rights Act, 1955 against Scheduled Castes and Scheduled Tribes	5.00	5.00	0.00	0.00
		2225-01-800-12-05-100-105	Special Criminal Courts dealing with offences under the Indian Penal Code and Protection of Civil Rights Act, 1955 against Scheduled Castes and Scheduled Tribes	0.00	0.00	0.00	0.01
		2225-01-800-12-05-100-106	Special Criminal Courts dealing with offences under the Indian Penal Code and Protection of Civil Rights Act, 1955 against Scheduled Castes and Scheduled Tribes	0.00	0.00	0.00	0.01
		2225-01-800-12-05-110-111	Special Criminal Courts dealing with offences under the Indian Penal Code and Protection of Civil Rights Act, 1955 against Scheduled Castes and Scheduled Tribes	29.35	17.55	5.09	12.00

SINo.	Name of the Department/HOD	Head of Account	Name of the Scheme	Accounts 2018-19	BE 2019-20	RE 2019-20	BE 2020-21
		2225-01-800-12-05-050-051	Special Criminal Courts dealing with offences under the Indian Penal Code and Protection of Civil Rights Act, 1955 against Scheduled Castes and Scheduled Tribes	0.00	0.00	0.90	0.05
		2225-01-800-12-05-100-103	Special Criminal Courts dealing with offences under the Indian Penal Code and Protection of Civil Rights Act, 1955 against Scheduled Castes and Scheduled Tribes	0.00	0.00	0.00	0.01
		2225-01-800-12-05-100-101	Special Criminal Courts dealing with offences under the Indian Penal Code and Protection of Civil Rights Act, 1955 against Scheduled Castes and Scheduled Tribes	0.00	0.00	0.00	0.01
		2225-01-800-12-05-100-102	Special Criminal Courts dealing with offences under the Indian Penal Code and Protection of Civil Rights Act, 1955 against Scheduled Castes and Scheduled Tribes	0.00	0.00	0.01	0.01
		2225-01-800-12-05-010-019	Special Criminal Courts dealing with offences under the Indian Penal Code and Protection of Civil Rights Act, 1955 against Scheduled Castes and Scheduled Tribes	1.32	1.65	0.00	0.46
		2225-01-800-12-05-010-015	Special Criminal Courts dealing with offences under the Indian Penal Code and Protection of Civil Rights Act, 1955 against Scheduled Castes and Scheduled Tribes	0.00	40.89	14.90	38.85
		2225-01-800-12-05-010-018	Special Criminal Courts dealing with offences under the Indian Penal Code and Protection of Civil Rights Act, 1955 against Scheduled Castes and Scheduled Tribes	10.12	142.50	11.63	5.01
		2225-01-800-12-05-010-016	Special Criminal Courts dealing with offences under the Indian Penal Code and Protection of Civil Rights Act, 1955 against Scheduled Castes and Scheduled Tribes	26.36	332.50	27.01	315.88
		2225-01-800-12-05-010-017	Special Criminal Courts dealing with offences under the Indian Penal Code and Protection of Civil Rights Act, 1955 against Scheduled Castes and Scheduled Tribes	0.00	32.30	0.00	0.56
		2225-01-800-12-05-010-011	Special Criminal Courts dealing with offences under the Indian Penal Code and Protection of Civil Rights Act, 1955 against Scheduled Castes and Scheduled Tribes	98.70	176.08	111.59	111.31
		2225-01-800-12-05-010-012	Special Criminal Courts dealing with offences under the Indian Penal Code and Protection of Civil Rights Act, 1955 against Scheduled Castes and Scheduled Tribes	2.04	85.50	2.35	2.06

SINo.	Name of the Department/HOD	Head of Account	Name of the Scheme	Accounts 2018-19	BE 2019-20	RE 2019-20	BE 2020-21
		2225-01-800-12-05-010-013	Special Criminal Courts dealing with offences under the Indian Penal Code and Protection of Civil Rights Act, 1955 against Scheduled Castes and Scheduled Tribes	29.95	47.54	33.41	31.17
		2225-01-800-12-04-310-312	Monetary Relief and Legal Aid to the victims of Atrocities on Scheduled Castes	2219.98	2300.00	2855.39	2500.00
		2235-60-200-12-05-500-503	YSR Kalyana Kanuka for Promotion of Inter Caste Marriages	3482.80	3500.00	148.50	0.00
		2235-60-200-12-05-310-312	YSR Kalyana Kanuka for Promotion of Inter Caste Marriages	0.00	0.00	0.00	1150.00
		2225-01-277-12-12-340-341	Jagananna Vidya Deevena (RTF) to SC Students	0.00	1550.00	0.00	0.00
		2225-01-277-12-12-340-342	Jagananna Vidya Deevena (RTF) to SC Students	0.00	0.00	0.00	8000.00
		2225-01-277-12-10-340-000	Upgradation of Merit in SC Students	0.00	4.54	4.54	0.00
		2225-01-277-12-10-340-341	Upgradation of Merit in SC Students	0.00	86.11	0.00	5.00
		2225-01-277-12-12-340-000	Jagananna Vidya Deevena (RTF) to SC Students	15318.96	93.68	2585.38	0.00
		2225-01-277-12-06-340-000	Jagananna Vasati Deevena (MTF)	31.20	10.06	2807.15	0.00
		2225-01-277-12-09-340-341	Pre-Matric Scholarships to SC Students of IX and X classes	0.00	2953.25	0.00	2000.00
	06-Matching State Share of Centrally Assisted State Development Schemes	2225-01-277-12-06-340-341	Jagananna Vasati Deevena (MTF)	0.00	3189.94	0.00	2500.00
		2225-01-277-12-09-340-000	Pre-Matric Scholarships to SC Students of IX and X classes	67.61	62.33	60.10	0.00
			Total Revenue	128785.82	232284.69	487254.43	806036.24
			Total Capital	67.61	6205.52	60.10	1010.00
			Total	128853.43	238490.21	487314.53	807046.24
40	Social Welfare Residential Educational Institutions Society						
	11-State Development Schemes	4225-01-277-11-34-530-531	Construction of Buildings for Residential School Complex	0.00	0.00	0.00	3500.00
		4225-01-277-11-34-530-532	Construction of Buildings for Residential School Complex	540.92	540.92	0.00	300.00
		2225-01-277-11-34-310-319	Assistance for Construction of Buildings for Residential School Complex	3734.67	5000.00	3566.30	0.00
		2225-01-277-11-30-310-311	Government Residential Centralised Schools	23811.50	35000.00	32669.83	38000.00
		2225-01-277-11-30-310-312	Government Residential Centralised Schools	15001.53	32500.00	29340.21	25000.00

SINo.	Name of the Department/HOD	Head of Account	Name of the Scheme	Accounts 2018-19	BE 2019-20	RE 2019-20	BE 2020-21
		2225-01-277-11-31-270-272	Repairs & Maintenance of Residential School Buildings	1219.22	3393.43	3385.04	2000.00
	07-Rural Infrastructure Development Fund (RIDF)	4225-01-277-07-32-530-531	Integrated Residential Schools	3039.18	2500.00	3373.48	2500.00
	03-Externally Aided Projects	4225-01-277-03-34-530-531	Construction of Buildings for Residential School Complex	0.00	0.05	0.00	0.05
			Total Revenue	19259.93	38393.48	36098.73	65000.00
			Total Capital	28087.09	40540.92	36236.13	6300.05
			Total	47347.02	78934.40	72334.86	71300.05
41	Administration, State Roads and Road Safety Works (RSW), ENC (R&B)						
	11-State Development Schemes	5054-04-789-11-07-530-531	Major District Roads	0.00	2000.00	2.66	2000.00
			Total Revenue	0.00	0.00	0.00	0.00
			Total Capital	0.00	2000.00	2.66	2000.00
			Total	0.00	2000.00	2.66	2000.00
42	Transport Department						
	11-State Development Schemes	2230-01-789-11-08-310-312	Financial Assistance to Self Owned Auto Drivers	0.00	6800.00	0.00	0.00
			Total Revenue	0.00	6800.00	0.00	0.00
			Total Capital	0.00	0.00	0.00	0.00
			Total	0.00	6800.00	0.00	0.00
43	Rural Roads, ENC (R&B)						
	07-Rural Infrastructure Development Fund (RIDF)	5054-04-789-07-15-530-531	Construction and Development of Road Works under RIDF	0.00	10.00	0.00	1400.00
			Total Revenue	0.00	0.00	0.00	0.00
			Total Capital	0.00	10.00	0.00	1400.00
			Total	0.00	10.00	0.00	1400.00
44	Women Development and Child Welfare Department						
	11-State Development Schemes	2236-02-789-11-04-230-231	Special Nutrition for Malnourished Children and Mothers	0.00	1000.00	1758.30	0.00
		4235-02-789-11-08-530-531	Construction of Buildings for Anganwadi Centres	0.00	0.00	0.00	10.00
		2236-02-789-11-12-230-231	YSR Sampoorna Poshana	0.00	0.00	0.00	15500.00

SINo.	Name of the Department/HOD	Head of Account	Name of the Scheme	Accounts 2018-19	BE 2019-20	RE 2019-20	BE 2020-21
		2235-02-789-11-08-280-283	Integrated Child Development Service (ICDS)	7320.76	6699.77	11411.54	9999.70
		2235-02-789-11-06-310-312	Girl Child Protection Scheme	0.00	17.00	0.00	17.05
		2236-02-789-11-06-230-000	YSR Amrutha Hastham	3827.98	1100.00	1202.01	0.00
		2236-02-789-11-06-230-231	YSR Amrutha Hastham	0.00	1000.00	1746.75	0.00
		2236-02-789-11-11-230-000	Special Nutrition for Malnourished Children and Mothers	1727.26	2800.00	3075.74	0.00
	12-Central Assistance to State Development Schemes	2236-02-789-12-12-230-231	YSR Sampoorna Poshana	0.00	0.00	0.00	8000.00
		2236-02-789-12-07-310-312	Rajiv Gandhi Scheme for Empowerment of Adolescent Girls (SABLA)	10.55	48.48	0.00	0.00
		2236-02-789-12-07-230-231	Rajiv Gandhi Scheme for Empowerment of Adolescent Girls (SABLA)	0.00	0.00	0.00	21.37
		2236-02-789-12-04-230-231	Nutrition Programme	0.00	0.00	9056.82	0.00
		2235-02-789-12-06-280-283	Integrated Child Development Service (ICDS)	0.00	4000.00	0.00	3800.00
		2235-02-789-12-08-280-283	Integrated Child Development Service (ICDS)	2022.64	0.00	0.00	0.00
		2236-02-789-12-04-230-000	Nutrition Programme	5609.87	5507.61	0.00	0.00
	06-Matching State Share of Centrally Assisted State Development Schemes	2236-02-789-06-04-230-231	Nutrition Programme	0.00	0.00	4773.48	0.00
		2236-02-789-06-04-230-000	Nutrition Programme	5727.93	5207.61	0.00	0.00
		2236-02-789-06-07-310-312	Rajiv Gandhi Scheme for Empowerment of Adolescent Girls (SABLA)	32.55	48.48	11.07	0.00
		2236-02-789-06-07-230-231	Rajiv Gandhi Scheme for Empowerment of Adolescent Girls (SABLA)	0.00	0.00	0.00	21.37
		2236-02-789-06-12-230-231	YSR Sampoorna Poshana	0.00	0.00	0.00	8000.00
		2235-02-789-06-08-280-283	Integrated Child Development Service (ICDS)	1348.43	3000.00	-0.36	2498.79
	07-Rural Infrastructure Development Fund (RIDF)	4235-02-789-07-04-530-531	Construction of Buildings for Anganwadi Centres	136.29	342.00	80.64	342.00
			Total Revenue	27753.71	30722.47	33115.99	47858.28
			Total Capital	10.55	48.48	0.00	352.00
			Total	27764.26	30770.95	33115.99	48210.28
45	Department for Welfare of Differently Abled, Transgender and Senior Citizens						

SINo.	Name of the Department/HOD	Head of Account	Name of the Scheme	Accounts 2018-19	BE 2019-20	RE 2019-20	BE 2020-21
	11-State Development Schemes	2235-02-789-11-04-310-312	Rehabilitation and Supply of Prosthetic Aids to Differently Abled	73.57	350.00	265.19	350.00
		2235-02-789-11-56-310-312	Economic Rehabilitation and discretionary grants	165.60	170.00	0.00	0.00
	12-Central Assistance to State Development Schemes	2235-60-789-12-09-310-319	Scheme for Implementation of Persons with Disabilities Act. 1995	0.00	0.00	0.00	114.91
			Total Revenue	239.17	520.00	265.19	464.91
			Total Capital	0.00	0.00	0.00	0.00
			Total	239.17	520.00	265.19	464.91
46	Cultural Affairs Department						
	11-State Development Schemes	2205-00-789-11-24-200-202	Cultural Celebrations	0.00	0.00	0.00	50.00
		2205-00-789-11-24-500-503	Cultural Celebrations	0.00	50.00	0.00	0.00
			Total Revenue	0.00	50.00	0.00	50.00
			Total Capital	0.00	0.00	0.00	0.00
			Total	0.00	50.00	0.00	50.00
47	Youth Services Department						
	11-State Development Schemes	2204-00-789-11-09-310-312	Assistance to Unemployed Youth	5100.00	2166.50	2166.50	0.00
			Total Revenue	5100.00	2166.50	2166.50	0.00
			Total Capital	0.00	0.00	0.00	0.00
			Total	5100.00	2166.50	2166.50	0.00
48	Sports Authority of Andhra Pradesh (SAAP)						
	11-State Development Schemes	4202-03-789-11-04-530-531	Construction of Stadium and Modernization of Sports facilities	142.85	830.00	795.88	830.00
			Total Revenue	0.00	0.00	0.00	0.00
			Total Capital	142.85	830.00	795.88	830.00
			Total	142.85	830.00	795.88	830.00
			Revenue Grand Total	789938.20	1090006.02	806865.62	1448041.52
			Capital Grand Total	100405.44	410079.96	137036.25	125526.93
			Grand Total	890343.64	1500085.98	943901.87	1573568.45