



**Demands for Grants for Further Expenditure
and
Detailed First Batch of Supplementary Estimates
thereof for 2020-21**

(As Presented to the Legislature in December, 2020)

Buggana Rajendranath
Minister for Finance

**Demands for Grants for Further Expenditure
and
Detailed First Batch of Supplementary Estimates
thereof for 2020-21**

(As Presented to the Legislature in December, 2020)

**INTRODUCTORY MEMORANDUM TO THE SUPPLEMENTARY STATEMENT OF
DEMANDS FOR GRANTS FOR FURTHER EXPENDITURE IN 2020-21
(from 1st April, 2020 to 25th November, 2020)**

Article 205 of the Constitution of India provides that if the amount authorized by the Appropriation Act to be expended on a particular service for a financial year is found to be insufficient for the purposes of that year or when a need has arisen in the course of financial year for supplementary or additional expenditure upon some new service not contemplated in the Annual Financial Statement for that year, another statement showing the estimated amount of that expenditure shall be laid before the Legislature of the State. The provisions of the Constitution relating to the Annual Financial Statement will also apply to the Supplementary Statement.

2. The first batch of supplementary Statement now presented to the Legislature relates to :
 - (a) Services already provided for in the Budget for 2020-21 for which additional appropriation is now required with reference to the expenditure incurred or expected to be incurred before the end of the year; and
 - (b) New Services and new items of expenditure sanctioned by the Government in the course of the year.
3. In the case of New Service, the actual amount required during the current year or the amount advanced from the Contingency Fund, as the case may be, has been included in the Supplementary Statement.
4. As regards services already provided for in Budget 2020-21, the net additional amount required to meet the excess expenditure after taking into account savings that are expected to be available within the Grant is included in the Supplementary Statement.

SUPPLEMENTRY STATEMENTS OF DEMANDS FOR GRANTS FOR FURTHER EXPENDITURE IN 2020-21

(Rupees in Lakhs)

Sl. No.	Demand. No.	Service or Administration to which the Demands relates	HOD/Head of Account	Amount of further Expenditure for 2020-21			Reference to pages in the detailed estimates below
				Charged	Voted	Total	
1	II GOVERNOR AND COUNCIL OF MINISTERS		General Administration, Secretariat				
			2013 Council of Ministers	..	3,36.59	3,36.59	
			Governor and Governor Secretariat				
			2012 Governor	12.00	..	12.00	
			Total Demand-II	12.00	3,36.59	3,48.59	1
2	III ADMINISTRATION OF JUSTICE		Law, Secretariat				
			2014 Administration of Justice	..	5,00.00	5,00.00	
			2052 Secretariat General Services	..	0.01	0.01	
			Total HOD	..	5,00.01	5,00.01	
			Registrar General of High Court				
			2014 Administration of Justice	..	19,00.50	19,00.50	
			Advocate General of Andhra Pradesh				
			2014 Administration of Justice	..	0.01	0.01	
			Andhra Pradesh State Legal Services Authority				
			2014 Administration of Justice	..	2,00.51	2,00.51	
			Total Demand-III	..	26,01.03	26,01.03	2 - 4
3	IV GENERAL ADMINISTRATION AND ELECTIONS		General Administration, Secretariat				
			2052 Secretariat General Services	..	1,84.65	1,84.65	
			2070 Other Administrative Services	..	57.00	57.00	
			2235 Social Security and Welfare	..	..	..
			Total HOD	..	2,41.65	2,41.65	
			Lok-Ayukta and Upa Lok-Ayukta				
			4070 Capital Outlay on Other Administrative Services	..	1,42.33	1,42.33	
			Total HOD	..	1,42.33	1,42.33	
			Vigilance and Enforcement Directorate General				
			2062 Vigilance	..	3.20	3.20	
			Andhra Pradesh Vigilance Commission				
			2062 Vigilance	..	0.29	0.29	
			Chief Electoral Officer				
			2015 Elections	..	74,49.31	74,49.31	
			Andhra Pradesh State Administrative Tribunal				
			2014 Administration of Justice	..	8.85	8.85	
			Total Demand-IV	..	78,45.63	78,45.63	5 - 7
4	V REVENUE, REGISTRATION AND RELIEF		Revenue, Secretariat				
			6075 Loans for Miscellaneous General Services	..	1000,00.00	1000,00.00	
			Land Administration Department				
			2029 Land Revenue	..	0.05	0.05	
			2053 District Administration	90.57	98.36	1,88.93	
			4070 Capital Outlay on Other Administrative Services	..	2747,59.00	2747,59.00	
			Total HOD	90.57	2748,57.41	2749,47.98	
			Registration and Stamps Department				
			2030 Stamps and Registration	..	12.00	12.00	
			Relief and Disaster Management Commissionerate				
			2245 Relief on Account of Natural Calamities	..	437,64.59	437,64.59	
			4250 Capital Outlay on Other Social Services	..	45,22.55	45,22.55	
			Total HOD	..	482,87.14	482,87.14	8 - 13
			Total Demand-V	90.57	4231,56.55	4232,47.12	
5	VI EXCISE ADMINISTRATION		Excise Department				
			2039 State Excise	..	50.04	50.04	
			Total Demand-VI	..	50.04	50.04	14
6	VII COMMERCIAL TAXES ADMINISTRATION		Commercial Taxes Department				
			2040 Taxes on Sales, Trade etc.,	..	8.23	8.23	
			Total Demand-VII	..	8.23	8.23	15

<i>(Rupees in Lakhs)</i>							
Sl. No.	Demand No.	Service or Administration to which the Demands relates	HOD/Head of Account	Amount of further Expenditure for 2020-21			Reference to pages in the detailed estimates below
				Charged	Voted	Total	
7	VIII	TRANSPORT ADMINISTRATION	Transport Department				
			2041 Taxes on Vehicles	..	10.00	10.00	
			4059 Capital Outlay on Public Works	..	1,50.00	1,50.00	
			Total HOD	..	1,60.00	1,60.00	
			Total Demand-VIII	..	1,60.00	1,60.00	16
8	IX	FISCAL ADMINISTRATION, PLANNING SURVEYS AND STATISTICS	Finance, Secretariat				
			2049 Interest Payments	21,50.00	..	21,50.00	
			2052 Secretariat General Services	..	1601,00.00	1601,00.00	
			2075 Miscellaneous General Services	..	5.00	5.00	
			4070 Capital Outlay on Other Administrative Services	..	900,05.00	900,05.00	
			6003 Internal Debt of the State Government	7,62.53	..	7,62.53	
			Total HOD	29,12.53	2501,10.00	2530,22.53	
			Pay and Accounts officer				
			2054 Treasury and Accounts Administration	..	17.21	17.21	
			Planning, Secretariat				
			2052 Secretariat General Services	..	24,62.40	24,62.40	
			3451 Secretariat - Economic Services	..	1,38.42	1,38.42	
			Total HOD	..	26,00.82	26,00.82	
			Economics and Statistics Department				
			3454 Census Surveys and Statistics	..	1,16.51	1,16.51	
			Andhra Pradesh State Directorate of Revenue Intelligence				
			2040 Taxes on Sales, Trade etc.,	..	3,05.54	3,05.54	
			Total Demand-IX	29,12.53	2531,50.08	2560,62.61	17 - 20
9	X	HOME ADMINISTRATION	Director General and Inspector General of Police				
			2055 Police	63.20	10,07.35	10,70.55	
			4055 Capital Outlay on Police	..	7,70.00	7,70.00	
			Total HOD	63.20	17,77.35	18,40.55	
			Director General and Inspector General of Prisons				
			2056 Jails	..	1,38.64	1,38.64	
			Total HOD	..	1,38.64	1,38.64	
			Printing, Stationery and Stores Purchase Department				
			4058 Capital Outlay on Stationery and Printing	..	47.33	47.33	
			Total HOD	..	47.33	47.33	
			Director General of State Disaster Response and Fire Services				
			2070 Other Administrative Services	..	23.00	23.00	
			Commissioner of Police, Vijayawada				
			2055 Police	..	0.02	0.02	
			Andhra Pradesh Crime Investigation Department				
			2055 Police	..	7.05	7.05	
			4055 Capital Outlay on Police	..	3,00.00	3,00.00	
			Total HOD	..	3,07.05	3,07.05	
			Prosecutions Department				
			2014 Administration of Justice	..	0.04	0.04	
			Total Demand-X	63.20	22,93.43	23,56.63	21 - 25
10	XI	ROADS AND BUILDINGS	Transport, Roads and Buildings, Secretariat				
			3051 Ports and Light Houses	..	200,00.00	200,00.00	
			3451 Secretariat - Economic Services	..	0.01	0.01	
			Total HOD	..	200,00.01	200,00.01	
			Administration, State Roads and Road Safety Works (RSW), ENC (R&B)				
			3054 Roads and Bridges	..	350,00.00	350,00.00	
			4059 Capital Outlay on Public Works	..	4,61.86	4,61.86	
			5054 Capital Outlay on Roads and Bridges	..	7,91.48	7,91.48	
			Total HOD	..	362,53.34	362,53.34	
			Buildings Department				
			2216 Housing	..	0.01	0.01	

<i>(Rupees in Lakhs)</i>							
Sl. No.	Demand No.	Service or Administration to which the Demands relates	HOD/Head of Account	Amount of further Expenditure for 2020-21			Reference to pages in the detailed estimates below
				Charged	Voted	Total	
			Core Network Roads (CRN), Road Development Corporation (RDC) and Public Private Partnership (PPP)				
			Department				
			5054 Capital Outlay on Roads and Bridges	..	70,00.00	70,00.00	
			Total HOD	..	70,00.00	70,00.00	
			Rural Roads, ENC (R&B)				
			5054 Capital Outlay on Roads and Bridges	..	41,79.73	41,79.73	
			Electrical Chief Engineer				
			2059 Public Works	..	0.01	0.01	
			2216 Housing	..	0.01	0.01	
			Total HOD	..	0.02	0.02	
			National Highways and Central Road Funds Department				
			3054 Roads and Bridges	..	0.04	0.04	
			Total Demand-XI	..	674,33.15	674,33.15	26 - 29
11	XII SCHOOL EDUCATION		Intermediate Education Department				
			2202 General Education	..	0.01	0.01	
			School Education Department				
			2202 General Education	..	467,05.19	467,05.19	
			4202 Capital Outlay on Education, Sports, Art and Culture	..	225,34.00	225,34.00	
			Total HOD	..	692,39.19	692,39.19	
			Government Examinations Department				
			2202 General Education	..	..	..
			Total Demand-XII	..	692,39.20	692,39.20	30 - 32
12	XIII HIGHER EDUCATION		Higher Education, Secretariat				
			2202 General Education	..	503,00.00	503,00.00	
			4202 Capital Outlay on Education, Sports, Art and Culture	..	57,30.20	57,30.20	
			Total HOD	..	560,30.20	560,30.20	
			Technical Education Department				
			2203 Technical Education	..	86.09	86.09	
			4202 Capital Outlay on Education, Sports, Art and Culture	..	4,20.00	4,20.00	
			Total HOD	..	5,06.09	5,06.09	
			Collegiate Education Department				
			2202 General Education	..	..	..
			Total Demand-XIII	..	565,36.29	565,36.29	33 - 34
13	XIV SKILL DEVELOPMENT AND TRAINING		Employment and Training Department				
			2230 Labour and Employment	..	8,13.92	8,13.92	
			Department of Skills Development and Training, Secretariat				
			2515 Other Rural Development Programmes	..	62,33.55	62,33.55	
			Total HOD	..	62,33.55	62,33.55	
			Total Demand-XIV	..	70,47.47	70,47.47	35 - 37
14	XVI MEDICAL AND HEALTH		Medical Education Department				
			4210 Capital Outlay on Medical and Public Health	..	259,12.74	259,12.74	
			Total HOD	..	259,12.74	259,12.74	
			Family Welfare Department				
			2211 Family Welfare	..	916,64.27	916,64.27	
			Total HOD	..	916,64.27	916,64.27	
			Total Demand-XVI	..	1175,77.01	1175,77.01	38 - 41
15	XVII MUNICIPAL ADMINISTRATION AND URBAN DEVELOPMENT		Municipal Administration and Urban Development, Secretariat				
			2217 Urban Development	..	653,52.05	653,52.05	
			2230 Labour and Employment	..	102,74.51	102,74.51	
			2251 Secretariat Social Services	..	2,49.13	2,49.13	
			4217 Capital Outlay on Urban Development	..	100,00.00	100,00.00	
			6215 Loans for Water Supply and Sanitation	..	151,30.00	151,30.00	
			Total HOD	..	1010,05.69	1010,05.69	

<i>(Rupees in Lakhs)</i>							
Sl. No.	Demand No.	Service or Administration to which the Demands relates	HOD/Head of Account	Amount of further Expenditure for 2020-21			Reference to pages in the detailed estimates below
				Charged	Voted	Total	
			Municipal Administration Department				
			2217 Urban Development	..	234,05.81	234,05.81	
			4217 Capital Outlay on Urban Development	..	14,28.14	14,28.14	
			Total HOD	..	248,33.95	248,33.95	
			Total Demand-XXVII	..	1258,39.64	1258,39.64	42 - 47
16	XXVIII HOUSING		Weaker Section Housing				
			2216 Housing	..	61,07.90	61,07.90	
			Total Demand-XXVIII	..	61,07.90	61,07.90	48
17	XIX INFORMATION AND PUBLIC RELATIONS		Information and Public Relations Department				
			2220 Information and Publicity	..	13,74.65	13,74.65	
			Total Demand-XXIX	..	13,74.65	13,74.65	49
18	XXI SOCIAL WELFARE		Social Welfare Department				
			2225 Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities	..	101,09.97	101,09.97	
			Total Demand-XXI	..	101,09.97	101,09.97	50 - 52
19	XXII TRIBAL WELFARE		Tribal Welfare Department				
			2225 Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities	..	125,01.22	125,01.22	
			4225 Capital Outlay on Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities	..	3,00.00	3,00.00	
			Total HOD	..	128,01.22	128,01.22	
			Total Demand-XXII	..	128,01.22	128,01.22	53 - 55
20	XXIII BACKWARD CLASSES WELFARE		Backward Classes Welfare Department				
			2225 Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities	..	1819,41.70	1819,41.70	
			Total Demand-XXIII	..	1819,41.70	1819,41.70	56 - 59
21	XXIV MINORITY WELFARE		Minorities Welfare Department				
			2225 Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities	..	553,79.13	553,79.13	
			Total Demand-XXIV	..	553,79.13	553,79.13	60 - 62
22	XXV WOMEN, CHILD AND DISABLED WELFARE		Women Development and Child Welfare Department				
			2235 Social Security and Welfare	..	96,51.51	96,51.51	
			2236 Nutrition	..	56,72.86	56,72.86	
			4235 Capital Outlay on Social Security and Welfare	..	15,00.00	15,00.00	
			Total HOD	..	168,24.37	168,24.37	
			Department for Welfare of Differently Abled, Transgender and Senior Citizens				
			2235 Social Security and Welfare	..	18,47.96	18,47.96	
			Total Demand-XXV	..	186,72.33	186,72.33	63 - 66
23	XXVI ADMINISTRATION OF RELIGIOUS ENDOWMENTS		Endowments Department				
			2250 Other Social Services	..	1,20.70	1,20.70	
			Total Demand-XXVI	..	1,20.70	1,20.70	67
24	XXVII AGRICULTURE		Agriculture Marketing and Co-Operation, Secretariat				
			2415 Agricultural Research and Education	..	1000,00.00	1000,00.00	
			Agriculture Department				
			2401 Crop Husbandry	..	89,18.08	89,18.08	
			2435 Other Agricultural Programmes	..	225,31.61	225,31.61	
			Total HOD	..	314,49.69	314,49.69	
			Horticulture Department				
			2401 Crop Husbandry	..	360,42.78	360,42.78	
			Total Demand-XXVII	..	1674,92.47	1674,92.47	68 - 73
25	XXVIII ANIMAL HUSBANDRY AND FISHERIES		Animal Husbandry Department				
			2403 Animal Husbandry	..	29,34.62	29,34.62	
			6404 Loans for Dairy Development	..	20,00.00	20,00.00	
			Total HOD	..	49,34.62	49,34.62	
			Fisheries Department				
			2405 Fisheries	..	25.00	25.00	
			Total Demand-XXVIII	..	49,59.62	49,59.62	74

<i>(Rupees in Lakshs)</i>							
Sl. No.	Demand. No.	Service or Administration to which the Demands relates	HOD/Head of Account	Amount of further Expenditure for 2020-21			Reference to pages in the detailed estimates below
				Charged	Voted	Total	
26	XXIX FOREST, SCIENCE, TECHNOLOGY AND ENVIRONMENT		Principal Chief Conservator of Forests				
			2402 Soil and Water Conservation	..	1,20.60	1,20.60	
			2406 Forestry and Wildlife	..	3,97.92	3,97.92	
			2406 Forestry and Wild Life	10.27	..	10.27	
			4406 Capital Outlay on Forestry and Wild Life	..	2,50.00	2,50.00	
			Total HOD	10.27	7,68.52	7,78.79	75-77
			Total Demand-XXIX	10.27	7,68.52	7,78.79	
27	XXXI PANCHAYATRAJ		Panchayat Raj Department				
			2515 Other Rural Development Programmes	..	2,10.00	2,10.00	
			4515 Capital Outlay on Other Rural Development Programmes	..	7.77	7.77	
			Total HOD	..	2,17.77	2,17.77	
			Panchayat Raj Engineering Department				
			2515 Other Rural Development Programmes	..	15,00.00	15,00.00	
			Total HOD	..	15,00.00	15,00.00	
			State Election Commission				
			2515 Other Rural Development Programmes	..	1,50.41	1,50.41	
						Rural Water Supply Department	
			4215 Capital Outlay on Water Supply and Sanitation	..	443,85.80	443,85.80	
			Total HOD	..	443,85.80	443,85.80	
			Total Demand-XXXI	..	462,53.98	462,53.98	78-81
28	XXXII RURAL DEVELOPMENT		Rural Development Department				
			2235 Social Security and Welfare	..	51,16.25	51,16.25	
			2515 Other Rural Development Programmes	..	18.00	18.00	
			Total HOD	..	51,34.25	51,34.25	
			Total Demand-XXXII	..	51,34.25	51,34.25		82
29	XXXIII MAJOR AND MEDIUM IRRIGATION		Water Resources, Secretariat				
			3451 Secretariat - Economic Services	..	21.60	21.60	
			Total HOD	..	21.60	21.60	
			Command Area Development Authority				
			2705 Command Area Development	..	18.83	18.83	
			4700 Capital Outlay on Major Irrigation	..	10,40.10	10,40.10	
			4705 Capital Outlay on Command Area Development	..	118,11.06	118,11.06	
			Total HOD	..	128,69.99	128,69.99	
			Water Resources (Administration)				
			4700 Capital Outlay on Major Irrigation	..	20,61.83	20,61.83	
			Total HOD	..	20,61.83	20,61.83	
			N.T.R Telugu Ganga Project				
			4700 Capital Outlay on Major Irrigation	4,30.95	..	4,30.95	
			Central Design Organisation				
			2700 Major Irrigation	..	23.73	23.73	
			Irrigation Projects, Kadapa				
			4700 Capital Outlay on Major Irrigation	..	169,35.75	169,35.75	
4701 Capital Outlay on Medium Irrigation	..	0.10	0.10				
Total HOD	..	169,35.85	169,35.85				
			Irrigation Projects, North Coastal Districts				
			4700 Capital Outlay on Major Irrigation	..	16,44.55	16,44.55	
			Polavaram Project				
			4700 Capital Outlay on Major Irrigation	..	111,18.87	111,18.87	
			Resettlement and Rehabilitation Commissionerate				
			2700 Major Irrigation	..	0.02	0.02	
			Total Demand-XXXIII	4,30.95	446,76.44	451,07.39	83-88
30	XXXIV MINOR IRRIGATION		Ground Water Department				
			4702 Capital Outlay on Minor Irrigation	..	7,39.84	7,39.84	
			Total HOD	..	7,39.84	7,39.84	
			Total Demand-XXXIV	..	7,39.84	7,39.84	89
31	XXXV ENERGY		Energy, Secretariat				
			2801 Power	..	10,00.00	10,00.00	
			5053 Capital Outlay on Civil Aviation	..	66,00.00	66,00.00	
			6801 Loans for Power Projects	..	181,40.59	181,40.59	
			7053 Loans for Civil Aviation	..	230,00.00	230,00.00	
			Total HOD	..	487,40.59	487,40.59	
			Total Demand-XXXV	..	487,40.59	487,40.59		90

<i>(Rupees in Lakhs)</i>							
Sl. No.	Demand No.	Service or Administration to which the Demands relates	HOD/Head of Account	Amount of further Expenditure for 2020-21			Reference to pages in the detailed estimates below
				Charged	Voted	Total	
32	XXXVI	INDUSTRIES & COMMERCE, INFRASTRUCTURE AND INVESTMENT	Infrastructure and Investment, Secretariat				
			3451 Secretariat - Economic Services	..	7,64.40	7,64.40	
			Industries, Commerce and Export Promotion Department				
			2852 Industries	..	8,63.00	8,63.00	
			Total HOD	..	8,63.00	8,63.00	
			Sugar Cane Commissioner				
			6860 Loans for Consumer Industries	..	275,19.11	275,19.11	
			Total Demand-XXXVI	..	291,46.51	291,46.51	91 - 92
33	XXXVII	TOURISM, ART AND CULTURE	Cultural Affairs Department				
			2205 Art and Culture	..	8,43.66	8,43.66	
			Archaeology and Museums Department				
			2205 Art and Culture	..	86.09	86.09	
			4202 Capital Outlay on Education, Sports, Art and Culture	..	1,88.90	1,88.90	
			Total HOD	..	2,74.99	2,74.99	
			Total Demand-XXXVII	..	11,18.65	11,18.65	93
34	XXXVIII	CIVIL SUPPLIES ADMINISTRATION	Food and Civil Supplies Department				
			2236 Nutrition	..	1101,23.43	1101,23.43	
			3456 Civil Supplies	..	36.45	36.45	
			Total HOD	..	1101,59.88	1101,59.88	
			Total Demand-XXXVIII	..	1101,59.88	1101,59.88	94 - 95
35	XXXIX	INFORMATION TECHNOLOGY, ELECTRONICS AND COMMUNICATIONS	Information Technology, Electronics and Communications, Secretariat				
			3451 Secretariat - Economic Services	..	1,80.00	1,80.00	
			Total Demand-XXXIX	..	1,80.00	1,80.00	96
			GRAND TOTAL		35,19.52	18791,52.69	18826,72.21

(1) DEMAND II GOVERNOR AND COUNCIL OF MINISTERS*(Rupees in Lakhs)*

Original Grant:	
Voted:	13,10.69
Total of Sums Charged:	14,88.76
Estimates of the amount required for further expenditure	
Voted:	3,36.59
Total of Sums Charged:	12.00

S U M M A R Y

Major Head	Minor Head	Sub-head and detailed head of appropriation	Estimated amount of further expenditure for 2020-21	
			Charged	Voted
General Administration, Secretariat			REVENUE	
1	2013	Council of Ministers 800 Other Expenditure	S.H (04)	Other Expenditure
			130	Office Expenses
			135	Office Expenses - Consumables/Stationery
			..	2,81.04
			310	Grants-in-Aid
			312	Other Grants-in-Aid
			..	55.55
			Total(1)	.. 3,36.59
			Total HOD	.. 3,36.59
Governor And Governor Secretariat			REVENUE	
2	2012	Governor 090 Secretariat	S.H (04)	Secretariat
		03 Governor	310	Grants-in-Aid
			311	Grants-in-Aid towards Salaries
				12.00
			Total(2)	.. 12.00
			Total HOD	.. 12.00
Total Demand II			12.00	3,36.59

EXPLANATORY NOTE**REVENUE****General Administration, Secretariat****Item(1)**

The additional amount included in the supplementary statement towards making the payments to the M/s. Lepakshi Handicrafts Emporium, Vijayawada and to purchase of Crockery & Cutlery to the Members of Council of Ministers, Advisors (Cabinet rank holders), Speaker, Dy.Speaker (APLA), Govt. Chief Whips and Govt. Whips (APLA)/(APLC) etc

REVENUE**Governor And Governor Secretariat****Item(2)**

The additional amount included in the supplementary statement towards meeting the expenditure Grants-in-Aid Salaries

(2) DEMAND III ADMINISTRATION OF JUSTICE*(Rupees in Lakhs)*

Original Grant:	
Voted:	875,85.46
Total of Sums	37,90.10
Estimates of the amount required for further expenditure	
Voted:	26,01.03

S U M M A R Y

Major Head	Minor Head	Sub-head and detailed head of appropriation	Estimated amount of further expenditure for 2020-21	
			Charged	Voted
Law, Secretariat				
REVENUE				
1	2014 Administration of Justice	800 Other Expenditure	G.H.11 State Development Schemes	
			S.H (15) Assistance to Lawyers	
			340 Scholarships and Stipends	
			343 Stipends	
			Total(1)	5,00.00
2	2052 Secretariat General Services	090 Secretariat	S.H (10) Law Department	
			310 Grants-in-Aid	
			317 Exgratia Payments (accidental)	
				0.01
			Total(2)	0.01
			Total HOD	5,00.01
Registrar General Of High Court				
REVENUE				
3	2014 Administration of Justice	105 Civil and Sessions Courts	S.H (23) Disha	
			010 Salaries	
			011 Pay	
			7,50.00	
			013 Dearness Allowance	
			8,80.00	
			016 House Rent Allowance	
			1,45.00	
			110 Domestic Travel Expenses	
			111 Travelling Allowance	
			1.30	
			114 Fixed Travelling Allowance	
			1.30	
			115 Conveyance Allowance	
			1.30	
			130 Office Expenses	
			131 Service Postage, Telegram and Telephone Charges	
			1.30	
			133 Water and Electricity Charges	
			1.30	
			135 Office Expenses - Consumables/Stationery	
			13.00	
			136 Office Expenses - Maintenance/Minor Repairs	
			2.60	
			137 Office Expenses - Administrative Expenses	
			13.00	
			138 Office Expenses - Broadband / Internet Charges	
			2.60	
			139 Office Expenses - Mobile Service/Call Charges	
			1.30	
			160 Publications	
			162 Purchase of Books, Magazines and Periodicals	
			26.00	
			170 Training	
			174 Meetings/Workshops Expenses	
			2.60	
			200 Other Administrative Expenses	
			201 Conferences, Seminars	
			1.30	
			202 Functions & Events	
			1.30	

S U M M A R Y -(Contd.)

Major Head	Minor Head	Sub-head and detailed head of appropriation	Estimated amount of further expenditure for 2020-21	
			Charged	Voted
Registrar General Of High Court		REVENUE		
2014 Administration of Justice	105 Civil and Sessions Courts	S.H (23) Disha -(Contd.)		
		210 Supplies and Materials		
		213 Purchase of Office Hardware and Peripherals	..	6.50
		217 Purchase of Furniture & Fixtures	..	39.00
		240 Petrol, Oil and Lubricants		
		241 Charges towards Office Vehicles	..	1.30
		242 Charges towards other purposes	..	1.30
		280 Professional Services		
		281 Pleaders Fees	..	1.30
		310 Grants-in-Aid		
		317 Exgratia Payments (accidental)	..	1.30
		318 Obsequies Charges	..	1.30
		510 Motor Vehicles		
		511 Maintenance of Office Vehicles	..	3.30
		Total(3)	..	19,00.50
		Total HOD	..	19,00.50
Advocate General Of Andhra Pradesh		REVENUE		
4 2014 Administration of Justice	114 Legal Advisers and Counsels	S.H (04) Legal Advisers and Counsels		
		310 Grants-in-Aid		
		318 Obsequies Charges	..	0.01
		Total(4)	..	0.01
		Total HOD	..	0.01
Andhra Pradesh State Legal Services		REVENUE		
5 2014 Administration of Justice	114 Legal Advisers and Counsels	S.H (09) Andhra Pradesh State Legal Services Authority		
		250 Clothing, Tentage and Stores		
		251 Clothing	..	0.10
		252 Providing Uniforms	..	0.25
		253 Stitching Charges	..	0.15
		Total(5)	..	0.50
6 - do -	- do -	S.H (18) Permanent Lok Adalaths for Public Utility Services		
		310 Grants-in-Aid		
		317 Exgratia Payments (accidental)	..	0.01
		Total(6)	..	0.01
7 - do -	- do -	S.H (19) Andhra Pradesh Victim Compensation Scheme		
		310 Grants-in-Aid		
		312 Other Grants-in-Aid	..	2,00.00
		Total(7)	..	2,00.00
		Total HOD	..	2,00.51
Total Demand III			..	26,01.03

**EXPLANATORY NOTE
REVENUE**

Law, Secretariat

Item(1)

Additional amount included in the Supplementary Estimates for Stipends (Law Nestam)

Item(2)

Additional amount included in the Supplementary Estimates for Exgratia Payments (accidental)

REVENUE

Registrar General Of High Court

Item(3)

Additional amount included in the Supplementary Estimates for Salaries of Disha Courts.

Additional Amount included in the supplementary for Dearness Allowance of Disha Courts.

Additional amount included in the Supplementary for House Rent Allowance

Additional amount included in the Supplementary for Travelling Allowance.

Additional amount included in the Supplementary for Fixed Travelling Allowance.

Additional amount included in the Supplementary for Conveyance Allowance

Additional amount included in the Supplementary for Service Postage, Telegram and Telephone Charges

Additional amount included in the Supplementary for Office Expenses ,Water and Electricity Charges

Additional amount included in the Supplementary for Office Expenses - Consumables/Stationery.

Additional amount included in the Supplementary for Office Expenses - Maintenance/Minor Repairs.

Additional amount included in the Supplementary for Office Expenses - Administrative Expenses.

Additional amount included in the Supplementary for Office Expenses - Broadband / Internet Charges.

Additional amount included in the Supplementary for Office Expenses - Mobile Service/Call Charges.

Additional amount included in the Supplementary for Purchase of Books, Magazines and Periodicals.

Additional amount included in the Supplementary for Meetings/Workshops Expenses.

Additional amount included in the Supplementary for Conferences, Seminars.

Additional amount included in the Supplementary for Functions & Events.

Additional amount included in the Supplementary for Purchase of Office Hardware and Peripherals.

Additional amount included in the Supplementary for Purchase of Furniture & Fixtures

Additional amount included in the Supplementary for Charges towards Office Vehicles

Additional amount included in the Supplementary for Charges towards other purposes

Additional amount included in the Supplementary for Pleaders Fees

Additional amount included in the Supplementary for Exgratia Payments (accidental)

Additional amount included in the Supplementary for Obsequies Charges

Additional amount included in the Supplementary for Maintenance of Office Vehicles.

REVENUE

Advocate General Of Andhra Pradesh

Item(4)

Additional amount included in the Supplementary Estimates for Token provision under the Obsequies Charges.

REVENUE

Andhra Pradesh State Legal Services Authority

Item(5)

Additional amount included in the Supplementary Estimates for Clothing.

Additional amount included in the Supplementary Estimates for Providing Uniforms

Additional amount included in the Supplementary Estimates for Stitching Charges

Item(6)

Additional amount included in the Supplementary Estimates for Exgratia Payments (accidental)

Item(7)

Additional amount included in the Supplementary Estimates for Other Grants-in-Aid.

(3) DEMAND IV GENERAL ADMINISTRATION AND ELECTIONS*(Rupees in Lakhs)*

Original Grant:	
Voted:	604,69.98
Total of Sums	37,24.95
Estimates of the amount required for further expenditure	
Voted:	78,45.63

S U M M A R Y

Major Head	Minor Head	Sub-head and detailed head of appropriation	Estimated amount of further expenditure for 2020-21	
			Charged	Voted
General Administration, Secretariat		REVENUE		
1	2052 Secretariat General Services	090 Secretariat S.H (04) General Administration Department 050 Rewards 051 Rewards 270 Minor Works 271 Minor Works 310 Grants-in-Aid 318 Obsequies Charges		
		Total(1)	..	1,84.65
2	2070 Other Administrative Services	800 Other Expenditure S.H (22) Ex-gratia to the Deceased Defence personnel 310 Grants-in-Aid 317 Exgratia Payments (accidental)	..	1.00
		Total(2)	..	1.00
3	- do -	- do - S.H (23) YSR Life Time Awards for Public Service 050 Rewards 052 Awards	..	56.00
		Total(3)	..	56.00
		Total HOD	..	2,41.65
Lok-Ayukta And Upa Lok-Ayukta				
4	4070 Capital Outlay on Other Administrative Services	051 Construction S.H (05) Lokayukta-Upa Lokayukta 530 Major Works 531 Major Works	..	1,42.33
		Total(4)	..	1,42.33
		Total HOD	..	1,42.33
Vigilance And Enforcement Directorate		REVENUE		
5	2062 Vigilance	105 Other Vigilance Agencies S.H (05) Department of Vigilance and Enforcement - Headquarters 510 Motor Vehicles 512 Purchase of Motor Vehicles	..	1.03
		Total(5)	..	1.03
6	- do -	- do - S.H (06) Department of Vigilance and Enforcement - District Task Force 300 Other Contractual Services 301 Individual Contract Employees 303 TA/DA to Contract Employees	..	0.01
		Total(6)	..	2.16
		Total HOD	..	3.20

SUMMARY -(Contd.)

Major Head	Minor Head	Sub-head and detailed head of appropriation	Estimated amount of further expenditure for 2020-21	
			Charged	Voted
Andhra Pradesh Vigilance Commission		REVENUE		
7	2062 Vigilance	S.H (08) Andhra Pradesh Vigilance Commission		
		210 Supplies and Materials		
		218 Transportation of Materials	..	0.29
		Total(7)	..	0.29
		Total HOD	..	0.29
Chief Electoral Officer		REVENUE		
8	2015 Elections	S.H (01) Headquarters Office		
		130 Office Expenses		
		139 Office Expenses - Mobile Service/Call Charges	..	1.05
		Total(8)	..	1.05
9	- do -	S.H (04) Conduct of Elections to Lok Sabha and State Assembly		
		210 Supplies and Materials		
		211 Materials and Supplies	..	72,60.76
		310 Grants-in-Aid		
		317 Exgratia Payments (accidental death / compassionate appointment)	..	1,87.50
		Total(9)	..	74,48.26
		Total HOD	..	74,49.31
Andhra Pradesh State Administrative of Justice		REVENUE		
10	2014 Administration of Justice	S.H (04) Andhra Pradesh Administrative Tribunal		
		130 Office Expenses		
		131 Service Postage, Telegram and Telephone Charges	..	0.25
		133 Water and Electricity Charges	..	8.00
		138 Office Expenses - Internet Charges/Broadband	..	0.30
		139 Office Expenses - Mobile Service/Call Charges	..	0.30
		Total(10)	..	8.85
		Total HOD	..	8.85
Total Demand IV			..	78,45.63

EXPLANATORY NOTE**REVENUE****General Administration, Secretariat****Item(1)**

The additional amount included in the supplementary statement towards meeting the expenditure for payment of cash rewards and renovation works already completed by the Commissioner, APCRDA, Vijayawada and maintenance of VMC Guest House at Vijayawada for the Residential Bungalow to the Hon'ble Chief Justice of High Court @ Vijayawada and payment of Obsequies Charges .

Item(2)

The additional amount included in the supplementary statement towards meeting the expenditure for payment of ex-gratia to the dependents of the Defence Personnel belonging to Andhra Pradesh who are killed in

EXPLANATORY NOTE
REVENUE-(Contd.)

Item(3)

The additional amount included in the supplementary statement towards meeting the expenditure for payments to the M/s Lepakshi Handicrafts Development Corporation Ltd, Vijayawada for supply of Bronze Statue/Medallion/Leather Folders for “YSR Life Time achievement Awards” scheme for 2020

CAPITAL

Lok-Ayukta And Upa Lok-Ayukta

Item(4)

The additional amount included in the supplementary statement towards meeting the expenditure incurred in connection with establishment of Institution of Lokayukta for the State of Andhra Pradesh, Vijayawada at 1st floor, Government offices Complex (R&B), M.G Road, Vijayawada.

REVENUE

Vigilance And Enforcement Directorate General

Item(5)

The additional amount included in the supplementary statement towards clear the pending Bills.

Item(6)

The additional amount included in the supplementary statement towards payment of salaries/remuneration to the individual Contract Employees and D.A to the Contract Employees.

REVENUE

Andhra Pradesh Vigilance Commission

Item(7)

The additional amount included in the supplementary statement towards clearance of the pending bill of shifting charges for M/s Peacock Packers and Movers Ltd., Hyderabad.

REVENUE

Chief Electoral Officer

Item(8)

The additional amount included in the supplementary statement towards meeting the expenditure for clearance of the pending bills and to meet the Mobile Phone Bills .

Item(9)

The additional amount included in the supplementary statement for settlement of the pending bills pertaining to PSUs i.e., Bharat Electronics Limited and Indian Security Press and payment of ex-Gratia to the legal heirs /family members to the deceased persons while performing election duties in the General Elections to HOP/APLA2019

REVENUE

Andhra Pradesh State Administrative Tribunal

Item(10)

The additional amount included in the supplementary statement towards meeting the expenditure for Service Postage, Telegram and Telephone Charges , Water and Electricity Charges, Internet Charges/Broadband Charges and Mobile Service/Call Charges

(4) DEMAND V REVENUE, REGISTRATION AND RELIEF*(Rupees in Lakhs)*

Original Grant:		
Voted:		8818,06.87
Total of Sums		0.10
Estimates of the amount required for further expenditure		
Voted:		4231,56.55
Total of Sums		90.57

S U M M A R Y

Major Head	Minor Head	Sub-head and detailed head of appropriation	Estimated amount of further expenditure for 2020-21		
			Charged	Voted	
Revenue, Secretariat					
1	6075 Loans for Miscellaneous General Services	190 Loans to Public sector and Other undertakings	S.H (20) Loans to Andhra Pradesh Beverages Corporation Ltd 001 Loans to Andhra Pradesh Beverages Corporation Ltd.	..	1000,00.00
			Total(1)	..	1000,00.00
			Total HOD	..	1000,00.00
Land Administration Department					
REVENUE					
2	2029 Land Revenue	796 Tribal Area Sub-Plan	G.H.11 State Development Schemes S.H (11) Computerization of Tahsildar Offices (Mee Seva) 130 Office Expenses 137 Office Expenses - Administrative Expenses	..	0.05
			Total(2)	..	0.05
3	2053 District Administration	093 District Establishment	S.H (03) District Offices Collectors Establishment 290 Other Professional Services 297 Honorariums/Lumpsum Payment to Nominated Posts and Advisors 500 Other Charges 501 Compensation (Non-R&R)	..	98.36
			Total(3)	90.57	98.36
Land Administration Department					
CAPITAL					
4	4070 Capital Outlay on Other Administrative Services	789 Special Component Plan for Scheduled Castes	G.H.11 State Development Schemes S.H (22) YSR Gruha Pathakamu 530 Major Works 532 Lands (Non R&R)	..	433,71.24
			Total(4)	..	433,71.24
5	- do -	796 Tribal Area Sub-Plan	G.H.11 State Development Schemes S.H (22) YSR Gruha Pathakamu 530 Major Works 532 Lands (Non R&R)	..	141,17.66
			Total(5)	..	141,17.66

SUMMARY -(Contd.)

Major Head	Minor Head	Sub-head and detailed head of appropriation	Estimated amount of further expenditure for 2020-21	
			Charged	Voted
Land Administration Department		CAPITAL		
6	4070 Capital Outlay on Other Administrative Services	800 Other Expenditure	G.H.11 State Development Schemes	
			S.H (22) YSR Gruha Pathakamu	
			530 Major Works	
			531 Major Works	.. 34,52.00
			532 Lands (Non R&R)	.. 2138,18.10
			Total(6)	.. 2172,70.10
			Total HOD	90.57 2748,57.41
Registration And Stamps Department			REVENUE	
7	2030 Stamps and Registration	001 Direction and Administration	S.H (01) Headquarters Office	
	03 Registration		300 Other Contractual Services	
			304 Contract Services through 3rd party firms	.. 12.00
			Total(7)	.. 12.00
			Total HOD	.. 12.00
Relief And Disaster Management			REVENUE	
8	2245 Relief on Account of Natural Calamities	104 Supply of Fodder	S.H (04) Supply of Fodder	
	01 Drought		310 Grants-in-Aid	
			316 Payments to beneficiaries in Calamities/Notified events	.. 18,24.00
			Total(8)	.. 18,24.00
9	- do -	282 Public Health	S.H (04) Public Health Schemes	
			310 Grants-in-Aid	
			316 Payments to Beneficiaries in Clamities / Notified Events	.. 50,00.00
			Total(9)	.. 50,00.00
10	- do -	101 Gratuitous Relief	S.H (04) Cash Doles	
	02 Floods, Cyclones, etc.,		310 Grants-in-Aid	
			316 Payments to Beneficiaries in Clamities / Notified Events	.. 174,96.40
			Total(10)	.. 174,96.40
11	- do -	- do -	S.H (05) Food and Clothing	
			310 Grants-in-Aid	
			316 Payments to beneficiaries in Calamities/Notified events	.. 5,17.37
			Total(11)	.. 5,17.37
12	- do -	- do -	S.H (09) Supply of Seeds, Fertilisers and Agricultural Implements	
			310 Grants-in-Aid	
			316 Payments to beneficiaries in Calamities/Notified events	.. 167,43.12
			Total(12)	.. 167,43.12

SUMMARY -(Contd.)

Major Head	Minor Head	Sub-head and detailed head of appropriation	Estimated amount of further expenditure for 2020-21	
			Charged	Voted
Relief And Disaster Management			REVENUE	
13	2245	Relief on Account of Natural Calamities		
	02	Floods, Cyclones, etc.,		
	105	Veterinary Care		
		S.H (04) Veterinary Care		
		310 Grants-in-Aid		
		316 Payments to Beneficiaries in Clamities / Notified Events		
		Total(13)	..	1.20
			..	1.20
14	- do -			
	106	Repairs and Restoration of damaged Roads and Bridges		
		S.H (04) Repairs and Restoration of damaged Roads and Bridges		
		270 Minor Works		
		272 Maintenance		
		Total(14)	..	20,48.53
			..	20,48.53
15	- do -			
	800	Other Expenditure		
		S.H (14) Supply of Rescue Boats		
		210 Supplies and Materials		
		211 Materials and Supplies	..	24.18
		Total(15)	..	24.18
16	- do -			
	80	General		
	001	Direction and Administration		
		S.H (01) Headquarters Office		
		510 Motor Vehicles		
		511 Maintenance of Office Vehicles	..	0.35
		Total(16)	..	0.35
17	- do -			
	- do -			
		G.H.12 Cental Assistance to State Development Schemes		
		S.H (05) Other Disaster Management Scheme (ODMS)		
		130 Office Expenses		
		134 Hiring of Private Vehicles	..	3.00
		170 Training		
		176 Department Training programs to non-employees	..	5.00
		210 Supplies and Materials		
		213 Purchase of Office Hardware and Peripherals	..	14.00
		217 Purchase of Furniture & Fixtures	..	1.00
		280 Professional Services		
		287 Payments to Direct Individual Professionals	..	32.52
		Total(17)	..	55.52
18	- do -			
	102	Management of Natural Disasters, Contingency Plans in disaster prone areas		
		S.H (04) Disaster Management		
		280 Professional Services		
		287 Payments to Direct Individual Professionals	..	20.56
		Total(18)	..	20.56

SUMMARY -(Contd.)

Major Head	Minor Head	Sub-head and detailed head of appropriation	Estimated amount of further expenditure for 2020-21	
			Charged	Voted
Relief And Disaster Management		REVENUE		
19	2245	Relief on Account of Natural Calamities		
80	General	102 Management of Natural Disasters, Contingency Plans in disaster prone areas		
		S.H (05) State Disaster Management Authority		
		280 Professional Services		
		288 Individual Consultants engaged - 3rd party	..	10.66
		Total(19)	..	10.66
20	- do -	- do -		
		G.H.12 Central Assistance to State Development Schemes		
		S.H (05) State Disaster Management Authority		
		170 Training		
		174 Meetings/Workshops Expenses	..	22.70
		Total(20)	..	22.70
Relief And Disaster Management		CAPITAL		
21	4250	Capital Outlay on Other Social Services		
		101 National Calamities		
		G.H.03 Externally Aided Projects		
		S.H (13) WB (World Bank) - Andhra Pradesh Disaster Recovery Project - Capacity Augmentation for Disaster Risk Management (PMU)		
		280 Professional Services		
		287 Payments to Direct Individual Professionals	..	1,35.00
		520 Machinery and Equipment		
		521 Purchase of Machinery & Equipment	..	15,00.00
		Total(21)	..	16,35.00
22	- do -	- do -		
		S.H (15) Project Management Unit (PMU) and Project Implementation Unit (PIU) (Increment Operation Cost) under		
		210 Supplies and Materials		
		213 Purchase of Office Hardware and Peripherals	..	10.00
		280 Professional Services		
		287 Payments to Direct Individual Professionals	..	15,08.80
		288 Individual Consultants engaged - 3rd party	..	18.75
		Total(22)	..	15,37.55

SUMMARY -(Contd.)

Major Head	Minor Head	Sub-head and detailed head of appropriation	Estimated amount of further expenditure for 2020-21	
			Charged	Voted
Relief And Disaster Management		CAPITAL		
23	4250	Capital Outlay on Other Social Services		
	101	National Calamities		
		G.H.12 Central Assistance to State Development Schemes		
		S.H (11) Early Warning Dissemination Systems under NCRMP		
		520 Machinery and Equipment		
		521 Purchase of Machinery & Equipment	..	13,50.00
		Total(23)	..	13,50.00
		Total HOD	..	482,87.14
Total Demand V			90.57	4231,56.55

EXPLANATORY NOTE**CAPITAL****Revenue, Secretariat****Item(1)**

additional amount included in the supplementary estimates towards Loans to APBCL

REVENUE**Land Administration Department****Item(2)**

-

Item(3)

additional amount included in the supplementary estimates towards Honorariums/Lumpsum Payment to Nominated Posts and Advisors

CAPITAL**Land Administration Department****Item(4)**

additional amount included in the supplementary estimates towards YSR Gruha Vasathi

Item(5)

additional amount included in the supplementary estimates towards YSR Gruha Vasathi Scheme

Item(6)

additional amount included in the supplementary estimates towards YSR Gruha Vasathi Scheme for levelling of Layouts.

additional amount included in the supplementary estimates towards YSR Gruha Vasathi Scheme

REVENUE**Registration And Stamps Department****Item(7)**

additional amount included in the supplementary estimates towards contract services through 3rd party services.

REVENUE**Relief And Disaster Management Commissionerate****Item(8)**

additional amount included in the supplementary estimates towards supply of fodder

Item(9)

additional amount included in the supplementary estimates towards public health schemes

Item(10)

additional amount included in the supplementary estimates towards cash doles

Item(11)

additional amount included in the supplementary estimates towards food and clothing

Item(12)

additional amount included in the supplementary estimates towards input subsidy to farmers.

Item(13)

additional amount included in the supplementary estimates towards veterinary care

Item(14)

additional amount included in the supplementary estimates towards reparisr and restoration of damged roads and bridges.

Item(15)

additional amount included in the supplementary estimates towards purchase of rescue Boat

Item(16)

additional amount included in the supplementary estimates towards maintenance of office vehicles.

Item(17)

additional amount included in the supplementary estimates towards hiring of private vehicles.

additional amount included in the supplementary estimates towards training to Non-employess.

additional amount included in the supplementary estimates towards purchase of hardware and perpherals

additional amount included in the supplementary estimates towards purchase of furniture and fixtures

additional amount included in the supplementary estimates towards payments to direct individual professionals.

Item(18)

additional amount included in the supplementary estimates towards payments to direct individual professionals.

Item(19)

additional amount included in the supplementary estimates towards individual consultants.

Item(20)

additional amount included in the supplementary estimates towards workshops expenditure.

CAPITAL

Relief And Disaster Management Commissionerate

Item(21)

additional amount included in the supplementary estimates towards paymnets to direct individual professional

additional amount included in the supplementary estimates towards purchase of machinary and equipment

Item(22)

additional amount included in the supplementary estimates towards purchase of office hardware.

additional amount included in the supplementary estimates towards payments to direct individual professional

additional amount included in the supplementary estimates towards payments to individual consultants.

Item(23)

additional amount included in the supplementary estimates towardspurchase of machinery and equipment

(5) DEMAND VI EXCISE ADMINISTRATION*(Rupees in Lakhs)*

Original Grant:	
Voted:	148,08.69
Total of Sums	..
Estimates of the amount required for further expenditure	
Voted:	50.04

S U M M A R Y

Major Head	Minor Head	Sub-head and detailed head of appropriation	Estimated amount of further expenditure for 2020-21	
			Charged	Voted
Excise Department		REVENUE		
1	2039 State Excise	001 Direction and Administration	S.H (01) Headquarters Office 290 Other Professional Services 297 Honorariums/Lumpsum Payment to Nominated Posts and Advisors	
				45.84
			Total(1)	45.84
2	- do -	- do -	S.H (03) District Offices 240 Petrol, Oil and Lubricants 241 Charges towards Office Vehicles	4.20
			Total(2)	4.20
			Total HOD	50.04
			Total Demand VI	50.04

**EXPLANATORY NOTE
REVENUE****Excise Department****Item(1)**

additional amount included in the supplementary estimates towards Honorariums/Lumpsum Payment to Nominated Posts and Advisors

Item(2)

additional amount included in the supplementary estimates towards POL Charges

(6) DEMAND VII COMMERCIAL TAXES ADMINISTRATION

(Rupees in Lakhs)

Original Grant:	
Voted:	351,50.59
Total of Sums	..
Estimates of the amount required for further expenditure	
Voted:	8.23

S U M M A R Y

Major Head	Minor Head	Sub-head and detailed head of appropriation	Estimated amount of further expenditure for 2020-21	
			Charged	Voted
Commercial Taxes Department			REVENUE	
1 2040 Taxes on Sales, Trade etc.,	001 Direction and Administration	S.H (01) Headquarters Office		
		540 Investments		
		541 Investments	..	8.23
		Total(1)	..	8.23
		Total HOD	..	8.23
		Total Demand VII	..	8.23

**EXPLANATORY NOTE
REVENUE**

Commercial Taxes Department

Supplementary estimates required for the purpose of investments in GSTIN

(7) DEMAND VIII TRANSPORT ADMINISTRATION*(Rupees in Lakhs)*

Original Grant:	
Voted:	254,93.82
Total of Sums	..
Estimates of the amount required for further expenditure	
Voted:	1,60.00

S U M M A R Y

Major Head	Minor Head	Sub-head and detailed head of appropriation	Estimated amount of further expenditure for 2020-21	
			Charged	Voted
Transport Department			REVENUE	
1 2041	Taxes on Vehicles	001 Direction and Administration	S.H (01) Headquarters Office	
			310 Grants-in-Aid	
			317 Exgratia Payments (accidental)	
			Total(1)	.. 10.00
				10.00
Transport Department			CAPITAL	
2 4059	Capital Outlay on Public Works	051 Construction	G.H.11 State Development Schemes	
60	Other Buildings		S.H (39) Construction of Buildings for Transport Department	
			530 Major Works	
			531 Major Works	.. 1,50.00
			Total(2)	1,50.00
			Total HOD	1,60.00
Total Demand VIII				.. 1,60.00

EXPLANATORY NOTE**REVENUE****Transport Department
Item(1)**

The additional amount is included in the Supplementary statement towards Exgratia Payments (accidental).

CAPITAL**Transport Department
Item(2)**

The additional amount is included in the Supplementary statement towards Construction of Buildings for Transport Department..

(8) DEMAND IX FISCAL ADMINISTRATION, PLANNING SURVEYS AND*(Rupees in Lakhs)*

Original Grant:	
Voted:	20089,36.70
Total of Sums	33454,58.31
Estimates of the amount required for further expenditure	
Voted:	2531,50.08
Total of Sums	29,12.53

S U M M A R Y

Major Head	Minor Head	Sub-head and detailed head of appropriation	Estimated amount of further expenditure for 2020-21	
			Charged	Voted
Finance, Secretariat			REVENUE	
1	2049 Interest Payments 01 Interest on Internal Debt	200 Interest on Other Internal Debts 450 Interest 452 Interest toward NABARD	S.H (43) Interest on NABARD Loans for Micro Irrigation Fund (MIF)	
			21,50.00	..
		Total(1)	21,50.00	..
2	2052 Secretariat General Services	090 Secretariat	G.H.11 State Development Schemes	
			S.H (31) Assignment of ARET revenue to APSDC Ltd	
		310 Grants-in-Aid	..	1500,00.00
		312 Other Grants-in-Aid	..	1500,00.00
		Total(2)	..	1500,00.00
3	- do -	- do -	S.H (38) Andhra Pradesh General Insurance Corporation Limited (APGICL)	
			310 Grants-in-Aid	
			..	101,00.00
			312 Other Grants-in-Aid	..
		Total(3)	..	101,00.00
4	2075 Miscellaneous General Services	795 Irrecoverable Loans Written Off	S.H (04) Write off HBA Loans	
			640 Write Off and Losses	
			641 Write off	
			..	5.00
		Total(4)	..	5.00
Finance, Secretariat			CAPITAL	
5	4070 Capital Outlay on Other Administrative Services	190 Investments in Public Sector and Other Undertakings	G.H.11 State Development Schemes	
			S.H (31) Andhra Pradesh State Development Corporation Limited (APSDC)	
			540 Investments	
			..	900,05.00
			541 Investments	..
		Total(5)	..	900,05.00
6	6003 Internal Debt of the State Government	109 Loans from Other Institutions	S.H (19) Loans from A.P. Road Development Corporation (HUDCO)	
			560 Repayment of Borrowings	
			7,62.53	..
			561 Repayment of Borrowings	..
		Total(6)	7,62.53	..
		Total HOD	29,12.53	2501,10.00
Pay And Accounts Officer			REVENUE	
7	2054 Treasury and Accounts Administration	096 Pay and Accounts Office	S.H (01) Headquarters Office	
			210 Supplies and Materials	
			213 Purchase of Office Hardware and Peripherals	
			..	17.21
		Total(7)	..	17.21
		Total HOD	..	17.21

SUMMARY -(Contd.)

Major Head	Minor Head	Sub-head and detailed head of appropriation	Estimated amount of further expenditure for 2020-21	
			Charged	Voted
Planning, Secretariat			REVENUE	
8	2052 Secretariat General Services	090 Secretariat S.H (07) Planning Department 160 Publications 161 Publications	..	24,62.40
Total(8)			..	24,62.40
9	3451 Secretariat - Economic Services	092 Other Offices G.H.11 State Development Schemes S.H (40) Connect to Andhra 310 Grants-in-Aid 312 Other Grants-in-Aid	..	1,29.00
Total(9)			..	1,29.00
10	- do -	101 NITI Aayog G.H.11 State Development Schemes S.H (06) Perception Studies and Evaluation of Government Programmes 310 Grants-in-Aid 312 Other Grants-in-Aid	..	9.42
Total(10)			..	9.42
Total HOD			..	26,00.82
Economics And Statistics Department			REVENUE	
11	3454 Census Surveys and Statistics 02 Surveys and Statistics	800 Other Expenditure G.H.12 Central Assistance to State Development Schemes S.H (15) Rationalisation of Minor Irrigation Statistics 130 Office Expenses 138 Office Expenses - Internet Charges/Broadband 210 Supplies and Materials 213 Purchase of Office Hardware and Peripherals	..	0.69
Total(11)			..	1,15.82
Total HOD			..	1,16.51
Andhra Pradesh State Directorate Of			REVENUE	
12	2040 Taxes on Sales, Trade etc.,	001 Direction and Administration S.H (20) Headquarters Office: Directorate of Revenue Intelligence 050 Rewards 051 Rewards 110 Domestic Travel Expenses 111 Travelling Allowance 130 Office Expenses 131 Service Postage, Telegram and Telephone Charges 133 Water and Electricity Charges 134 Hiring of Private Vehicles 138 Office Expenses - Internet Charges 140 Rents, Rates and Taxes 141 Rents, Rates and Taxes 160 Publications 162 Purchase of Books, Magazines and Periodicals 170 Training 172 Training Expenses - Employees 174 Meetings/Workshops Expenses	..	30.00
			..	10.00
			..	2.04
			..	5.00
			..	50.00
			..	2.50
			..	30.00
			..	2.00
			..	2.00
			..	2.00

SUMMARY -(Contd.)

Major Head	Minor Head	Sub-head and detailed head of appropriation	Estimated amount of further expenditure for 2020-21	
			Charged	Voted
Andhra Pradesh State Directorate Of		REVENUE		
2040 Taxes on Sales, Trade etc.,	001 Direction and Administration	S.H (20) Headquarters Office: Directorate of Revenue Intelligence -(Contd.)		
		200 Other Administrative Expenses		
		201 Conferences, Seminars	..	2.00
		202 Functions & Events	..	2.00
		203 Hospitality & Entertainment	..	3.00
		205 Accommodation & Travel (non-employees)	..	2.00
		206 Investigation Expenses	..	10.00
		210 Supplies and Materials		
		213 Purchase of Office Hardware and Peripherals	..	40.00
		214 Fee of Software & Licenses	..	10.00
		215 AMC Charges - Hardware	..	2.00
		216 AMC Charges - Software	..	2.00
		217 Purchase of Furniture & Fixtures	..	30.00
		280 Professional Services		
		281 Pleaders Fees	..	5.00
		287 Payments to Direct Individual Professionals	..	5.00
		289 Service based Professional Services	..	5.00
		300 Other Contractual Services		
		304 Contract Services through 3rd party firms	..	2.00
		410 Secret Service Expenditure		
		411 Secret Service Expenditure	..	50.00
		Total(12)	..	3,05.54
		Total HOD	..	3,05.54
Total Demand IX			29,12.53	2531,50.08

EXPLANATORY NOTE**REVENUE****Finance, Secretariat****Item(1)**

The additional funds included in supplementary grant towards Interest on NABARD Loans for Micro Irrigation Fund (MIF).

Item(2)

The additional funds included in supplementary grants towards Assignment of ARET revenue to APSDC Ltd

Item(3)

The additional funds included in supplementary grants towards Andhra Pradesh General Insurance Corporation Limited (APGICL).

Item(4)

The additional funds included in supplementary grants towards Write Off and Losses of HBA loans.

CAPITAL**Finance, Secretariat****Item(5)**

The additional amount included in supplementary grant towards Andhra Pradesh State Development Corporation Limited (APSDC)

**EXPLANATORY NOTE
CAPITAL**

Item(6)

The additional amount included in supplementary grant towards Repayment of Borrowing to the Loans from A.P. Road Development Corporation (HUDCO).

REVENUE

Pay And Accounts Officer

Item(7)

The additional funds included in supplementary grants towards to provide laptops to the employees.

REVENUE

Planning, Secretariat

Item(8)

The additional amount included in supplementary grant towards printing and distribution of the two brochures in telugu covering achievements made during last one-year of the Government duly presenting the status of implementation of the assurances given by the Government in the manifesto and other major achievements of the Government and proposed welfare calendar of 2020-2021.

Item(9)

The additional amount included in supplementary grant towards Connect to andhra.

Item(10)

The additional amount included in supplementary grant towards Perception Studies and Evaluation of Government Programmes

REVENUE

Economics And Statistics Department

Item(11)

The additional amount included in supplementary grant towards Rationalisation of Minor Irrigation Statistics

The additional amount included in supplementary grant towards Rationalisation of Minor Irrigation Statistics

REVENUE

Andhra Pradesh State Directorate Of Revenue Intelligence

Item(12)

The additional funds are included in supplementary grants towards establishment of AP state Directorate of Revenue Intelligence for rewards, Travelling allowances, office expenses, hiring vehicles, etc.

(9) DEMAND X HOME ADMINISTRATION*(Rupees in Lakhs)*

Original Grant:	
Voted:	5988,71.55
Total of Sums	0.01
Estimates of the amount required for further expenditure	
Voted:	22,93.43
Total of Sums	63.20

S U M M A R Y

Major Head	Minor Head	Sub-head and detailed head of appropriation	Estimated amount of further expenditure for 2020-21	
			Charged	Voted
Director General And Inspector General Of		REVENUE		
1	2055 Police	001 Direction and Administration	S.H (07) Police Recruitment Board	
			280 Professional Services	
			289 Service based Professional Services	2,34.70
			Total(1)	2,34.70
2	- do -	003 Education and Training	S.H (04) Police Training Institutions	
			200 Other Administrative Expenses	
			202 Functions & Events	42.65
			Total(2)	42.65
3	- do -	109 District Police	S.H (03) District Police Force	
			500 Other Charges	
			501 Compensation	63.20
			Total(3)	63.20
4	- do -	113 Welfare of Police Personnel	S.H (04) Welfare of Police Personnel	
			310 Grants-in-Aid	
			312 Other Grants-in-Aid	3,00.00
			Total(4)	3,00.00
5	- do -	800 Other Expenditure	S.H (07) Bandobust Arrangements for National Festivals, Local Festivals and Other Special events	
			110 Domestic Travel Expenses	
			111 Travelling Allowance	90.00
			130 Office Expenses	
			134 Hiring of Private Vehicles	60.00
			135 Office Expenses - Consumables/Stationery	15.00
			160 Publications	
			161 Publications	9.00
			210 Supplies and Materials	
			211 Materials and Supplies	1,50.00
			230 Cost of Ration/Diet Charges	
			231 Diet Charges	50.00
			240 Petrol, Oil and Lubricants	
			241 Charges towards Office Vehicle	30.00
			280 Professional Services	
			282 Payments to Home Guards	22.00
			510 Motor Vehicles	
			511 Maintenance of Office Vehicle	4.00
			Total(5)	4,30.00

SUMMARY -(Contd.)

Major Head	Minor Head	Sub-head and detailed head of appropriation	Estimated amount of further expenditure for 2020-21	
			Charged	Voted
Director General And Inspector General Of		CAPITAL		
6	4055 Capital Outlay on 207 State Police Police	G.H.12 Central Assistance to State Development Schemes		
		S.H (18) HOME AFFAIRS		
		SCHEME FOR SAFETY OF WOMAN		
		510 Motor Vehicles		
		512 Purchase of Motor Vehicles	..	4,20.00
		520 Machinery and Equipment		
		521 Purchase of Machinery & Equipment	..	2,80.00
		Total(6)	..	7,00.00
7	- do -	G.H.11 State Development Schemes		
	800 Other Expenditure	S.H (07) Bandobust Arrangements for National Festivals, Local Festivals and Other Special events		
		520 Machinery and Equipment		
		521 Purchase of Machinery & Equipment	..	70.00
		Total(7)	..	70.00
		Total HOD	63.20	17,77.35
Director General And Inspector General Of		REVENUE		
8	2056 Jails	S.H (70) Training		
	003 Training	310 Grants-in-Aid		
		312 Other Grants-in-Aid	..	1,38.60
		318 Obsequies Charges	..	0.01
		Total(8)	..	1,38.61
9	- do -	S.H (04) Jails		
	101 Jails	020 Wages		
		025 Prisoners Wages	..	0.01
		310 Grants-in-Aid		
		318 Obsequies Charges	..	0.01
		Total(9)	..	0.02
10	- do -	S.H (04) Jail Manufactures		
	102 Jail Manufactures	310 Grants-in-Aid		
		318 Obsequies Charges	..	0.01
		Total(10)	..	0.01
		Total HOD	..	1,38.64
Printing, Stationery And Stores Purchase		G.H.11 State Development Schemes		
11	4058 Capital Outlay on 103 Government Stationery and Printing Presses	S.H (05) Modernization of Government Presses		
		530 Major Works		
		531 Major Works	..	47.33
		Total(11)	..	47.33
		Total HOD	..	47.33

SUMMARY -(Contd.)

Major Head	Minor Head	Sub-head and detailed head of appropriation	Estimated amount of further expenditure for 2020-21	
			Charged	Voted
Director General Of State Disaster Response			REVENUE	
12	2070 Other Administrative Services	108 Fire Protection and Control	S.H (01) Headquarters Office	
			210 Supplies and Materials	
			219 Software Development	.. 0.63
			250 Clothing, Tentage and Stores	
			251 Clothing	.. 6.90
			255 Tentage Charges	.. 1.50
			Total(12)	.. 9.03
13	- do -	- do -	S.H (03) District Offices	
			140 Rents, Rates and Taxes	
			141 Rents, Rates and Taxes	.. 13.97
			Total(13)	.. 13.97
			Total HOD	.. 23.00
Prosecutions Department			REVENUE	
14	2014 Administration of Justice	114 Legal Advisers and Counsels	S.H (14) District Offices of Prosecutions	
			290 Other Professional Services	
			297 Honorariums/Lumpsum	
			Payment to Nominated Posts and Advisors	.. 0.04
			Total(14)	.. 0.04
			Total HOD	.. 0.04
Commissioner Of Police, Vijayawada			REVENUE	
15	2055 Police	109 District Police	S.H (11) Commissioner of Police, Vijayawada City	
			020 Wages	
			023 Daily Wage Employees	.. 0.01
			024 Hourly Wage Employees	.. 0.01
			Total(15)	.. 0.02
			Total HOD	.. 0.02
Andhra Pradesh Crime Investigation			REVENUE	
16	2055 Police	001 Direction and Administration	S.H (14) Crime Investigation Department	
			100 Arrear Salaries	
			101 Arrear Pay	.. 0.01
			102 Arrear Allowance	.. 0.01
			103 Arrear DA	.. 0.01
			105 IR Arrear	.. 0.01
			106 Arrear HRA	.. 0.01
			130 Office Expenses	
			133 Water and Electricity Charges	.. 7.00
			Total(16)	.. 7.05
Andhra Pradesh Crime Investigation			CAPITAL	
17	4055 Capital Outlay on Police	789 Special Component Plan for Scheduled Castes	G.H.11 State Development Schemes	
			S.H (10) Training to the Police Personal under Prevention of Atrocity Act Implementation	
			210 Supplies and Materials	
			219 Software Development	.. 3.00.00
			Total(17)	.. 3,00.00
			Total HOD	.. 3,07.05
			Total Demand X	63.20 22,93.43

EXPLANATORY NOTE

REVENUE

Director General And Inspector General Of Police

Item(1)

Additional amount included in the Supplementary Estimates for Service based Professional Services

Item(2)

Additional amount included in the Supplementary Estimates for Functions & Events.

Item(3)

The additional amount is included in the Supplementary estimates towards recoument of advance to contingency funds.

Item(4)

Additional amount included in the Supplementary Estimates for Other Grants-in-Aid.

Item(5)

Additional amount included in the Supplementary Estimates for Travelling Allowance.

Additional amount included in the Supplementary Estimates for Hiring of Private Vehicles.

Additional amount included in the Supplementary Estimates for Office Expenses - Consumables/Stationery

Additional amount included in the Supplementary Estimates for Publications

Additional amount included in the Supplementary Estimates for Materials and Supplies.

Additional amount included in the Supplementary Estimates for Diet Charges

Additional amount included in the Supplementary Estimates for Charges towards Office Vehicles

Additional amount included in the Supplementary Estimates for Payments to Home Guards.

Additional amount included in the Supplementary Estimates for Maintenance of Office Vehicles.

CAPITAL

Director General And Inspector General Of Police

Item(6)

Additional amount included in the Supplementary Estimates for Purchase of Motor Vehicles

Additional amount included in the Supplementary Estimates for Purchase of Machinery & Equipment.

Item(7)

Additional amount included in the Supplementary Estimates for Purchase of Machinery & Equipment.

REVENUE

Director General And Inspector General Of Prisons

Item(8)

Additional amount included in the supplementary estimates for Grants-in-aid.

Additional amount included in the supplementary estimates for obsequies charges.

Item(9)

Additional amount included in the supplementary estimates for prisio9ners wages.

Additional amount included in the supplementary estimates for obsequies charges.

Item(10)

Additional amount included in the supplementary estimates for Obsequies Charges

CAPITAL

Printing, Stationery And Stores Purchase Department

Item(11)

Supplementary estimates included for payments related to construction printing press Buildings.

REVENUE

Director General Of State Disaster Response And Fire Services

Item(12)

Additional amount included in the supplementary estimates for software devlopement

Additional amount included in the supplementary estimates for clothing

Additional amount included in the supplementary estimates for tentage charges

Item(13)

Additional amount included in the supplementary estimates for payment of provisions

REVENUE

Prosecutions Department

Item(14)

-

REVENUE

Commissioner Of Police, Vijayawada

Item(15)

Additional amount included in the Supplementary Estimates for Daily Wage Employees.

Additional amount included in the Supplementary Estimates for Hourly Wage Employees.

REVENUE

Andhra Pradesh Crime Investigation Department

Item(16)

Additional amount is included in the Supplementary Estimates under arrear pay.

Additional amount is included in the Supplementary Estimates under Arrear Allowance

Additional amount is included in the Supplementary Estimates under Arrear DA

Additional amount is included in the Supplementary Estimates under IR Arrear

Additional amount is included in the Supplementary Estimates under Arrear HRA

Additional amount is included in the Supplementary estimates under Water and Electricity Charges.

CAPITAL

Andhra Pradesh Crime Investigation Department

Item(17)

-

(10) DEMAND XI ROADS AND BUILDINGS*(Rupees in Lakhs)*

Original Grant:	
Voted:	6329,56.98
Total of Sums	4,11.00
Estimates of the amount required for further expenditure	
Voted:	674,33.15

S U M M A R Y

Major Head	Minor Head	Sub-head and detailed head of appropriation	Estimated amount of further expenditure for 2020-21	
			Charged	Voted
Transport, Roads And Buildings, Secretariat			REVENUE	
1	3051 Ports and Light Houses	092 Other Offices	S.H (42) Assistance to Andhra Pradesh Road Development Corporation (APRDC) 310 Grants-in-Aid 312 Other Grants-in-Aid	.. 200,00.00
			Total(1)	200,00.00
2	3451 Secretariat - Economic Services	- do -	S.H (44) Andhra Pradesh State Road Transport Corporation (APSRTC) 310 Grants-in-Aid 319 Grants for Creation of Capital Assets	.. 0.01
			Total(2)	0.01
			Total HOD	200,00.01
Administration, State Roads And Road Safety Works (Rsw), Enc (R&B)			REVENUE	
3	3054 Roads and Bridges	105 Maintenance & Repairs	S.H (07) District and Other Roads 270 Minor Works 271 Minor Works 272 Maintenance	.. 210,00.00 .. 140,00.00
			Total(3)	350,00.00
Administration, State Roads And Road Safety Works (Rsw), Enc (R&B)			CAPITAL	
4	4059 Capital Outlay on Public Works	001 Direction and Administration	S.H (33) Computerization of Office Administration 520 Machinery and Equipment 521 Purchase of Machinery & Equipment	.. 4,61.86
			Total(4)	4,61.86
5	5054 Capital Outlay on Roads and Bridges	101 Bridges	G.H.11 State Development Schemes S.H (04) Construction of Roads and Bridges under Railway Safety Works 530 Major Works 532 Lands (Non R&R)	.. 7,91.48
			Total(5)	7,91.48
			Total HOD	362,53.34
Buildings Department			REVENUE	
6	2216 Housing	053 Maintenance of Buildings	S.H (05) Maintenance and Repairs of Buildings 270 Minor Works 272 Maintenance	.. 0.01
			Total(6)	0.01
			Total HOD	0.01

S U M M A R Y

(Rupees in Lakhs)

Major Head	Minor Head	Sub-head and detailed head of appropriation	Estimated amount of further expenditure for 2020-21	
			Charged	Voted
Core Network Roads (Crn), Road Development Corporation (Rdc) And				
CAPITAL				
7	5054 Capital	337 Road Works	G.H.11 State Development Schemes	
	Outlay on Roads and Bridges		S.H (36) Lumpsum provision for PPP Projects	
	04 District and Other Roads		280 Professional Services	
			289 Service based Professional Services	.. 6,00.00
			530 Major Works	
			531 Major Works	.. 54,00.00
			532 Lands (Non R&R)	.. 10,00.00
			Total(7)	70,00.00
			Total HOD	70,00.00
Rural Roads, Enc (R&B)				
8	5054 Capital	337 Road Works	S.H (29) Construction of Roads and Bridges connecting Agricultural Fields under A.P. Rural Development Fund (45%)	
	Outlay on Roads and Bridges		530 Major Works	
	04 District and Other Roads		531 Major Works	.. 11,34.01
			Total(8)	11,34.01
9	- do -	- do -	G.H.06 Matching State Share of Centrally Assisted State Development Schemes	
			S.H (18) Road Connectivity Project for Left Wing Extremism Affected Areas	
			270 Minor Works	
			272 Maintenance	.. 2,00.00
			530 Major Works	
			531 Major Works	.. 28,45.72
			Total(9)	30,45.72
			Total HOD	41,79.73
Electrical Chief Engineer				
REVENUE				
10	2059 Public Works	053 Maintenance of Buildings	S.H (05) Electrical Maintenance / Buildings	
	01 Office Buildings		270 Minor Works	
			272 Maintenance	.. 0.01
			Total(10)	0.01
11	2216 Housing	- do -	S.H (12) Electrical Maintenance / Buildings	
	05 General Pool Accommodation		270 Minor Works	
			272 Maintenance	.. 0.01
			Total(11)	0.01
			Total HOD	0.02
National Highways And Central Road				
REVENUE				
12	3054 Roads and Bridges	001 Direction and Administration	S.H (03) District Offices (Divisional and Sub Divisional Offices) (N.H)	
	80 General		130 Office Expenses	
			136 Office Expenses - Maintenance/Minor Repairs	.. 0.04
			Total(12)	0.04
			Total HOD	0.04
			Total Demand XI	674,33.15

**EXPLANATORY NOTE
REVENUE**

Transport, Roads And Buildings, Secretariat

Item(1)

Additional amount included in the supplementary estimates towards Assistance to Andhra Pradesh Road Development Corporation (APRDC)

Item(2)

The additional amount is included in the Supplementary statement towards Grants for Creation of Capital Assets.

REVENUE

Administration, State Roads And Road Safety Works (Rsw), Enc (R&B)

Item(3)

The additional amount is included in the Supplementary statement towards Minor works.

The additional amount is included in the Supplementary statement towards maintenance of District and Other Roads.

CAPITAL

Administration, State Roads And Road Safety Works (Rsw), Enc (R&B)

Item(4)

The additional amount is included in the Supplementary statement towards Purchase of Machinery & Equipment for Computerization of Office Administration.

Item(5)

The additional amount is included in the Supplementary statement towards Land Acquisition for Construction of Roads and Bridges under Railway Safety Works.

REVENUE

Buildings Department

Item(6)

The additional amount is included in the Supplementary statement towards Maintenance and Repairs of Buildings.

CAPITAL

Core Network Roads (Crn), Road Development Corporation (Rdc) And Public Private Partnership

Item(7)

The additional amount is included in the Supplementary statement towards Service based Professional Services for PPP Projects.

The additional amount is included in the Supplementary statement towards Road works under PPP Projects.

The additional amount is included in the Supplementary statement towards Land Acquisition under PPP Projects.

CAPITAL

Rural Roads, Enc (R&B)

Item(8)

The additional amount is included in the Supplementary statement towards Construction of Roads and Bridges connecting Agricultural Fields under A.P. Rural Development Fund (45%).

Item(9)

The additional amount is included in the Supplementary statement towards Matching State Share of Centrally Assisted State Development Schemes under Road Connectivity Project for Left Wing Extremism Affected Areas.

The additional amount is included in the Supplementary statement towards Matching State Share of Centrally Assisted State Development Schemes under Road Connectivity Project for Left Wing Extremism Affected Areas.

EXPLANATORY NOTE

REVENUE

Electrical Chief Engineer

Item(10)

The additional amount is included in the Supplementary statement towards Electrical Maintenance / Buildings.

Item(11)

The additional amount is included in the Supplementary statement towards Electrical Maintenance / Buildings.

REVENUE

National Highways And Central Road Funds Department

Item(12)

The additional amount is included in the Supplementary statement towards Office Expenses - Maintenance/Minor Repairs.

(11) DEMAND XII SCHOOL EDUCATION*(Rupees in Lakhs)*

Original Grant:	
Voted:	22604,01.42
Total of Sums Charged:	..
Estimates of the amount required for further expenditure	
Voted:	692,39.20

S U M M A R Y

Major Head	Minor Head	Sub-head and detailed head of appropriation	Estimated amount of further expenditure for 2020-21	
			Charged	Voted
Intermediate Education Department			REVENUE	
1	2202 General Education	103 Government Colleges and	S.H (04) Government Junior Colleges	
	03 University and Higher Education	Institutes	310 Grants-in-Aid	
			317 Exgratia Payments (accidental	.. 0.01
			Total(1)	.. 0.01
			Total HOD	.. 0.01
School Education Department			REVENUE	
2	2202 General Education	103 Assistance to Local Bodies for Primary Education	S.H (05) Teaching Grants to Mandal Praja Parishads	
	01 Elementary Education		310 Grants-in-Aid	
			317 Exgratia Payments (accidental	.. 0.01
			Total(2)	.. 0.01
3	- do -	112 National Programme of Mid Day Meals in Schools	G.H.06 Matching State Share of Centrally Assisted State Development Schemes S.H (06) Jagananna Gorumudda - Mid-Day Meal (Cooking Cost)	
			230 Cost of Ration/Diet Charges	
			231 Diet Charges	.. 9,33.23
			Total(3)	.. 9,33.23
4	- do -	789 Special Component Plan for Scheduled Castes	G.H.06 Matching State Share of Centrally Assisted State Development Schemes S.H (06) Jagananna Gorumudda - Mid-Day Meal (Cooking Cost)	
			230 Cost of Ration/Diet Charges	
			231 Diet Charges	.. 20,80.62
			Total(4)	.. 20,80.62
5	- do -	109 Government Secondary Schools	G.H.11 State Development Schemes ..	
	02 Secondary Education		S.H (35) Jagananna Vidya Kanuka - Samagra Shiksha - Student Kit	
			310 Grants-in-Aid	
			312 Other Grants-in-Aid	282,50.53
			Total(5)	.. 282,50.53
6	- do -	789 Special Component Plan for Scheduled Castes	G.H.11 State Development Schemes S.H (35) Jagananna Vidya Kanuka - Samagra Shiksha - Student Kit	
			310 Grants-in-Aid	
			312 Other Grants-in-Aid	.. 62,54.33
			Total(6)	.. 62,54.33

SUMMARY -(Contd.)

Major Head	Minor Head	Sub-head and detailed head of appropriation	Estimated amount of further expenditure for 2020-21	
			Charged	Voted
School Education Department			REVENUE	
7	2202 General Education	789 Special	G.H.12 Central Assistance to State	
	02 Secondary Education	Component Plan for Scheduled Castes	Development Schemes	
		310 Grants-in-Aid		
		312 Other Grants-in-Aid	..	71,16.32
		Total(7)	..	71,16.32
8	- do -	796 Tribal Area Sub-Plan	G.H.11 State Development Schemes	
			S.H (35) Jagananna Vidya Kanuka - Samagra Shiksha - Student Kit	
		310 Grants-in-Aid		
		312 Other Grants-in-Aid	..	20,70.14
		Total(8)	..	20,70.14
9	- do -	001 Direction and Administration	S.H (01) Headquarters Office	
	80 General	200 Other Administrative Expenses		
		202 Functions & Events	..	0.01
		Total(9)	..	0.01
School Education Department			CAPITAL	
10	4202 Capital Outlay on Education, Sports, Art and Culture	202 Secondary Education	G.H.11 State Development Schemes	
	01 General Education		S.H (06) NAADU NEDU - Infrastructure Facilities in Schools	
		530 Major Works		
		531 Major Works	..	225,34.00
		Total(10)	..	225,34.00
		Total HOD	..	692,39.19
Total Demand XII			..	692,39.20

EXPLANATORY NOTE**REVENUE****Intermediate Education Department****Item(1)**

Basing on the pending bills, the additional amount included in the supplementary statement towards the Exgratia Payments .

REVENUE**School Education Department****Item(2)**

The additional amount included in the Supplementary Statement as token provision

Item(3)

Basing on the pending bills, the additional amount included in the supplementary statement towards Diet Charges

Item(4)

The additional amount included in the Supplementary Statement towards Diet charges as this is a CSS Scheme

Item(5)

The additional amount included in the Supplementary Statement towards Diet charges as this is a new state development programme during this FY 20-21.

Item(6)

The additional amount included in the Supplementary Statement towards Diet charges as this is a new state development programme during this FY 20-21.

Item(7)

The additional amount included in the Supplementary Statement towards Samagra Shiksha as this is a CSS Scheme

Item(8)

The additional amount included in the Supplementary Statement towards Diet charges as this is a new state development programme during this FY 20-21.

Item(9)

The additional amount included in the Supplementary Statement towards functions & events since new HoA

CAPITAL

School Education Department

Item(10)

The additional amount included in the supplementary statement towards NAADU NEDU - Infrastructure Facilities in Schools

(12) DEMAND XIII HIGHER EDUCATION*(Rupees in Lakhs)*

Original Grant:	
Voted:	2276,97.23
Total of Sums	..
Estimates of the amount required for further expenditure	
Voted:	565,36.29

S U M M A R Y

Major Head	Minor Head	Sub-head and detailed head of appropriation	Estimated amount of further expenditure for 2020-21	
			Charged	Voted
Higher Education, Secretariat		REVENUE		
1	2202 General Education	102 Assistance to	S.H (76) UGC 2016 - Pay arrears	
	03 University and Higher Education	Universities	310 Grants-in-Aid	
			311 Grants-in-Aid towards Salaries	
				.. 503,00.00
			Total(1)	.. 503,00.00
Higher Education, Secretariat		CAPITAL		
2	4202 Capital Outlay on Education, Sports, Art and Culture	203 University and Higher Education	G.H.11 State Development Schemes	
	01 General Education		S.H (23) Rajiv Gandhi University of Knowledge Technologies	
			530 Major Works	
			532 Lands (Non R&R)	.. 50,00.00
			Total(2)	.. 50,00.00
3	- do -	105 Engineering Technical Colleges and Institutes	G.H.11 State Development Schemes	
	02 Technical Education		S.H (16) Creation of Infrastructure for Central Government Universities/Institutions	
			530 Major Works	
			531 Major Works	.. 7,30.20
			Total(3)	.. 7,30.20
			Total HOD	.. 560,30.20
Technical Education Department		REVENUE		
4	2203 Technical Education	102 Assistance to Universities for Technical Education	S.H (06) Rajiv Gandhi University of Knowledge Technologies	
			310 Grants-in-Aid	
			312 Other Grants-in-Aid	.. 86.09
			Total(4)	.. 86.09
Technical Education Department		CAPITAL		
5	4202 Capital Outlay on Education, Sports, Art and Culture	105 Engineering Technical Colleges and Institutes	G.H.11 State Development Schemes	
	02 Technical Education		S.H (17) Establishment of IIITs	
			530 Major Works	
			531 Major Works	.. 4,20.00
			Total(5)	.. 4,20.00
			Total HOD	.. 5,06.09
Total Demand XIII				.. 565,36.29

**EXPLANATORY NOTE
REVENUE**

Higher Education, Secretariat

Item(1)

The Additional amounts included in the Supplementary Statement included for the purpose towards meeting the expenditure related to payment of arrears of UGC Pay Scales 2016.

CAPITAL

Higher Education, Secretariat

Item(2)

The Additional amounts included in the Supplementary Statement towards meeting the expenditure in connection towards meeting the expenditure for Land acquisition at IIIT Nuzvid campus to an extent of Ac.43.91 cents for expansion of A.P, IIIT Nuzvid.

Item(3)

The Additional amounts included in the Supplementary Statement towards meeting the expenditure for construction of Compound wall of the Central University, Anathapuram and Construction of Compound wall of Tribal University.

REVENUE

Technical Education Department

Item(4)

The Additional amounts included in the Supplementary Statement towards meeting the expenditure on non salary items in emergency in nature like Electricity charges, Trnsportation, Water Charges and others in respect of RGUKT.

CAPITAL

Technical Education Department

Item(5)

The Additional amounts included in the Supplementary Statement towards meeting the expenditure for constructions of compound wall all around campus of IIITDM Building Jagannathagattu, Denneverapadu, Kurnool District.

(13) DEMAND XIV SKILL DEVELOPMENT AND TRAINING*(Rupees in Lakhs)*

Original Grant:	
Voted:	856,64.02
Total of Sums Charged:	0.10
Estimates of the amount required for further expenditure	
Voted:	70,47.47

SUMMARY

Major Head	Minor Head	Sub-head and detailed head of appropriation	Estimated amount of further expenditure for 2020-21	
			Charged	Voted
Employment And Training Department			REVENUE	
1	2230 Labour and Employment	101 Industrial Training Institutes	G.H.06 Matching State Share of Centrally Assisted State Development Schemes	
	03 Training		S.H (08) Skill Development in Districts Affected by Left Wing Extremism	
		310 Grants-in-Aid		
		312 Other Grants-in-Aid	..	1,38.00
		Total(1)	..	1,38.00
2	- do -	- do -	G.H.12 Cental Assistance to State Development Schemes	
			S.H (08) Skill Development in Districts Affected by Left Wing Extremism	
		310 Grants-in-Aid		
		312 Other Grants-in-Aid	..	4,12.92
		Total(2)	..	4,12.92
3	- do -	102 Apprenticeship Training	G.H.12 Cental Assistance to State Development Schemes	
			S.H (52) National Apprenticeship Promotion Scheme (NAPS)	
		310 Grants-in-Aid		
		312 Other Grants-in-Aid	..	1,96.72
		Total(3)	..	1,96.72
4	- do -	789 Special Component Plan for Scheduled Castes	G.H.12 Cental Assistance to State Development Schemes	
			S.H (52) National Apprenticeship Promotion Scheme (NAPS)	
		310 Grants-in-Aid		
		312 Other Grants-in-Aid	..	43.66
		Total(4)	..	43.66
5	- do -	796 Tribal Area Sub-Plan	G.H.12 Cental Assistance to State Development Schemes	
			S.H (52) National Apprenticeship Promotion Scheme (NAPS)	
		310 Grants-in-Aid		
		312 Other Grants-in-Aid	..	22.62
		Total(5)	..	22.62
Total HOD			..	8,13.92

SUMMARY -(Contd.)

Major Head	Minor Head	Sub-head and detailed head of appropriation	Estimated amount of further expenditure for 2020-21	
			Charged	Voted
Department Of Skills Development And Training,		REVENUE		
6	2515 Other Rural Development Programmes	003 Training		
		G.H.06 Matching State Share of Centrally Assisted State Development Schemes		
		S.H (09) Deen Dayal Upadhyaya Grameen Kaushalya Yojana		
		310 Grants-in-Aid		
		312 Other Grants-in-Aid	..	5,94.98
		Total(6)	..	5,94.98
7	- do -	- do -		
		G.H.12 Central Assistance to State Development Schemes		
		S.H (09) Deen Dayal Upadhyaya Grameen Kaushalya Yojana		
		310 Grants-in-Aid		
		312 Other Grants-in-Aid	..	17,36.60
		Total(7)	..	17,36.60
8	- do -	789 Special Component Plan for Scheduled Castes		
		G.H.06 Matching State Share of Centrally Assisted State Development Schemes		
		S.H (09) Deen Dayal Upadhyaya Grameen Kaushalya Yojana		
		310 Grants-in-Aid		
		312 Other Grants-in-Aid	..	7,26.57
		Total(8)	..	7,26.57
9	- do -	- do -		
		G.H.12 Central Assistance to State Development Schemes		
		S.H (09) Deen Dayal Upadhyaya Grameen Kaushalya Yojana		
		310 Grants-in-Aid		
		312 Other Grants-in-Aid	..	13,89.86
		Total(9)	..	13,89.86
10	- do -	796 Tribal Areas Sub-Plan		
		G.H.06 Matching State Share of Centrally Assisted State Development Schemes		
		S.H (09) Deen Dayal Upadhyaya Grameen Kaushalya Yojana		
		310 Grants-in-Aid		
		312 Other Grants-in-Aid	..	5,52.00
		Total(10)	..	5,52.00
11	- do -	- do -		
		G.H.12 Central Assistance to State Development Schemes		
		S.H (09) Deen Dayal Upadhyaya Grameen Kaushalya Yojana		
		310 Grants-in-Aid		
		312 Other Grants-in-Aid	..	12,33.54
		Total(11)	..	12,33.54
		Total HOD	..	62,33.55
		Total Demand XIV	..	70,47.47

**EXPLANATORY NOTE
REVENUE**

Employment And Training Department

Item(1)

The Additional amounts included in the Supplementary Statement towards meeting the expenditure under the CSS scheme Skill Development in Districts Affected by Left Wing Extremism.

Item(2)

The Additional amounts included in the Supplementary Statement towards meeting the expenditure under the CSS scheme Skill Development in Districts Affected by Left Wing Extremism.

Item(3)

The Additional amounts included in the Supplementary Statement towards meeting the expenditure under the CSS scheme National Apprenticeship Promotion Scheme (NAPS).

Item(4)

The Additional amounts included in the Supplementary Statement towards meeting the expenditure under the CSS scheme National Apprenticeship Promotion Scheme (NAPS).

Item(5)

The Additional amounts included in the Supplementary Statement towards meeting the expenditure under the CSS scheme National Apprenticeship Promotion Scheme (NAPS).

REVENUE

Department Of Skills Development And Training, Secretariat

Item(6)

The Additional amounts included in the Supplementary Statement towards meeting the expenditure under the scheme DDU-GKY(Deen Dayaal Grameen Kaushalya Yojana) programme.

Item(7)

The Additional amounts included in the Supplementary Statement towards meeting the expenditure under the scheme DDU-GKY(Deen Dayaal Grameen Kaushalya Yojana) programme.

Item(8)

The Additional amounts included in the Supplementary Statement towards meeting the expenditure under the scheme DDU-GKY(Deen Dayaal Grameen Kaushalya Yojana) programme.

Item(9)

The Additional amounts included in the Supplementary Statement towards meeting the expenditure under the scheme DDU-GKY(Deen Dayaal Grameen Kaushalya Yojana) programme.

Item(10)

The Additional amounts included in the Supplementary Statement towards meeting the expenditure under the scheme DDU-GKY(Deen Dayaal Grameen Kaushalya Yojana) programme.

Item(11)

The Additional amounts included in the Supplementary Statement towards meeting the expenditure under the scheme DDU-GKY(Deen Dayaal Grameen Kaushalya Yojana) programme.

(14) DEMAND XVI MEDICAL AND HEALTH*(Rupees in Lakhs)*

Original Grant:	
Voted:	11419,48.15
Total of Sums	..
Estimates of the amount required for further expenditure	
Voted:	1175,77.01

S U M M A R Y

Major Head	Minor Head	Sub-head and detailed head of appropriation	Estimated amount of further expenditure for 2020-21	
			Charged	Voted
Medical Education Department				
1	4210 Capital Outlay on Medical and Public Health	105 Allopathy	G.H.06 Matching State Share of Centrally Assisted State Development Schemes	
	03 Medical Education, Training and Research		S.H (31) Establishment of New Medical Colleges	
		530 Major Works	..	68,37.00
		531 Major Works	..	68,37.00
		Total(1)	..	68,37.00
2	- do -	- do -	S.H (76) Providing additional infrastructure to enhanced UG/PG Seats in Government Medical Colleges	
		530 Major Works	..	9,13.74
		531 Major Works	..	9,13.74
		Total(2)	..	9,13.74
3	- do -	- do -	G.H.12 Central Assistance to State Development Schemes	
			S.H (31) Establishment of New Medical Colleges	
		530 Major Works	..	102,57.00
		531 Major Works	..	102,57.00
		Total(3)	..	102,57.00
4	- do -	789 Special Component Plan for Scheduled Castes	G.H.06 Matching State Share of Centrally Assisted State Development Schemes	
			S.H (31) Establishment of New Medical Colleges	
		530 Major Works	..	20,82.00
		531 Major Works	..	20,82.00
		Total(4)	..	20,82.00
5	- do -	- do -	G.H.12 Cental Assistance to State Development Schemes	
			S.H (31) Establishment of New Medical Colleges	
		530 Major Works	..	31,23.00
		531 Major Works	..	31,23.00
		Total(5)	..	31,23.00

SUMMARY -(Contd.)

Major Head	Minor Head	Sub-head and detailed head of appropriation	Estimated amount of further expenditure for 2020-21	
			Charged	Voted
Medical Education Department				
6	4210 Capital Outlay on Medical and Public Health 03 Medical Education, Training and Research	796 Tribal Areas Sub-Plan	G.H.06 Matching State Share of Centrally Assisted State Development Schemes	
			S.H (31) Establishment of New Medical Colleges	
		530 Major Works	..	10,80.00
		531 Major Works	..	10,80.00
		Total(6)	..	10,80.00
7	- do -	- do -	G.H.12 Cental Assistance to State Development Schemes	
			S.H (31) Establishment of New Medical Colleges	
		530 Major Works	..	16,20.00
		531 Major Works	..	16,20.00
		Total(7)	..	16,20.00
		Total HOD	..	259,12.74
Family Welfare Department				
REVENUE				
8	2211 Family Welfare	200 Other Services and Supplies	G.H.06 Matching State Share of Centrally Assisted State Development Schemes	
			S.H (06) National Health Mission (NHM)	
		310 Grants-in-Aid	..	151,25.40
		312 Other Grants-in-Aid	..	151,25.40
		Total(8)	..	151,25.40
9	- do -	- do -	G.H.12 Central Assistance to State Development Schemes	
			S.H (06) National Health Mission (NHM)	
		310 Grants-in-Aid	..	350,92.64
		312 Other Grants-in-Aid	..	350,92.64
		Total(9)	..	350,92.64
10	- do -	789 Special Component Plan for Scheduled Castes	G.H.06 Matching State Share of Centrally Assisted State Development Schemes	
			S.H (17) National Health Mission (NHM)	
		310 Grants-in-Aid	..	63,83.92
		312 Other Grants-in-Aid	..	63,83.92
		Total(10)	..	63,83.92
11	- do -	- do -	G.H.12 Central Assistance to State Development Schemes	
			S.H (17) National Health Mission (NHM)	
		310 Grants-in-Aid	..	78,07.24
		312 Other Grants-in-Aid	..	78,07.24
		Total(11)	..	78,07.24

SUMMARY -(Contd.)

Major Head	Minor Head	Sub-head and detailed head of appropriation	Estimated amount of further expenditure for 2020-21	
			Charged	Voted
Family Welfare Department		REVENUE		
12	2211 Family Welfare 796 Tribal Area Sub-Plan	G.H.06 Matching State Share of Centrally Assisted State Development Schemes		
		S.H (17) National Health Mission (NHM)		
		310 Grants-in-Aid		
		312 Other Grants-in-Aid	..	26,81.62
		Total(12)	..	26,81.62
13	- do -	S.H (18) Pradhan Mantri Matru Vandana Yojana		
		310 Grants-in-Aid		
		312 Other Grants-in-Aid	..	4,45.50
		Total(13)	..	4,45.50
14	- do -	G.H.12 Central Assistance to State Development Schemes		
		S.H (17) National Health Mission (NHM)		
		310 Grants-in-Aid		
		312 Other Grants-in-Aid	..	8,83.32
		Total(14)	..	8,83.32
15	- do -	S.H (01) Headquarters office		
	800 Other Expenditure	300 Other Contractual Services		
		305 Remuneration to doctors and other staff engaged for Covid services	..	232,44.63
		Total(15)	..	232,44.63
		Total HOD	..	916,64.27
Total Demand XVI			..	1175,77.01

**EXPLANATORY NOTE
CAPITAL****Medical Education Department****Item(1)**

The additional amount included in the supplementary statement towards meeting the expenditure for implementation of CASP scheme Establishment of New Medical Colleges

Item(2)

The additional amount included in the supplementary statement towards meeting the expenditure for CASP Scheme Providing additional infrastructure to enhanced UG/PG Seats in Government Medical Colleges

Item(3)

The additional amount included in the supplementary statement towards meeting the expenditure for implementation of CASP scheme Establishment of New Medical Colleges

Item(4)

The additional amount included in the supplementary statement towards meeting the expenditure for implementation of CASP scheme Establishment of New Medical Colleges

Item(5)

The additional amount included in the supplementary statement towards meeting the expenditure for implementation of CASP scheme Establishment of New Medical Colleges

Item(6)

The additional amount included in the supplementary statement towards meeting the expenditure for implementation of CASP scheme Establishment of New Medical Colleges

Item(7)

The additional amount included in the supplementary statement towards meeting the expenditure for implementation of CASP scheme Establishment of New Medical Colleges

REVENUE

Family Welfare Department

Item(8)

The additional amount included in the supplementary statement towards meeting the expenditure for implementation of CASP scheme National Health Mission

Item(9)

The additional amount included in the supplementary statement towards meeting the expenditure for implementation of CASP scheme National Health Mission

Item(10)

The additional amount included in the supplementary statement towards meeting the expenditure for implementation of CASP scheme National Health Mission

Item(11)

The additional amount included in the supplementary statement towards meeting the expenditure for implementation of CASP scheme National Health Mission

Item(12)

The additional amount included in the supplementary statement towards meeting the expenditure for implementation of CASP scheme National Health Mission

Item(13)

Item(14)

The additional amount included in the supplementary statement towards meeting the expenditure for implementation of CASP scheme National Health Mission

Item(15)

The additional amount included in the supplementary statement towards meeting the expenditure for payment of Remuneration to doctors and other staff engaged for Covid -19 services for 6 months period.

(15) DEMAND XVII MUNICIPAL ADMINISTRATION AND URBAN*(Rupees in Lakhs)*

Original Grant:	
Voted:	8150,23.95
Total of Sums	..
Estimates of the amount required for further expenditure	
Voted:	1258,39.64

S U M M A R Y

Major Head	Minor Head	Sub-head and detailed head of appropriation	Estimated amount of further expenditure for 2020-21		
			Charged	Voted	
Municipal Administration And Urban			REVENUE		
1	2217 Urban Development 80 General	191 Assistance to Local Bodies, Corporations, Urban Development Authorities, Town	S.H (11) Finance Commission Grants 310 Grants-in-Aid 312 Other Grants-in-Aid	232,68.60 232,68.60
Total(1)			..	232,68.60	
2	- do -	- do -	G.H.06 Matching State Share of Centrally Assisted State Development Schemes S.H (10) Smart Cities 310 Grants-in-Aid 312 Other Grants-in-Aid	150,00.00 150,00.00
Total(2)			..	150,00.00	
3	- do -	- do -	S.H (86) Swatch Bharath Mission - Construction of (IHHL) individual House Hold Lavetries in all Nagarapanchayats, Municipalities/Corporations 310 Grants-in-Aid 312 Other Grants-in-Aid	17,77.50 17,77.50
Total(3)			..	17,77.50	
4	- do -	- do -	S.H (87) Swatch Bharath Mission - Construction of Community toilets in all Nagarapanchayats, Municipalities/Corporations 310 Grants-in-Aid 312 Other Grants-in-Aid	28,15.76 28,15.76
Total(4)			..	28,15.76	
5	- do -	- do -	G.H.11 State Development Schemes S.H (06) Basic Services for Urban Poor under Jawaharlal Nehru National Urban Renewal Mission (JNNURM) 310 Grants-in-Aid 312 Other Grants-in-Aid	50,65.00 50,65.00
Total(5)			..	50,65.00	
6	- do -	- do -	G.H.12 Central Assistance to State Development Schemes S.H (10) Smart Cities 310 Grants-in-Aid 312 Other Grants-in-Aid	148,50.00 148,50.00
Total(6)			..	148,50.00	

SUMMARY -(Contd.)

Major Head	Minor Head	Sub-head and detailed head of appropriation	Estimated amount of further expenditure for 2020-21	
			Charged	Voted
Municipal Administration And Urban		REVENUE		
7	2217 Urban Development 80 General	191 Assistance to Local Bodies, Corporations, Urban Development Authorities, Town Improvement Boards, et	S.H (86) Swatch Bharath Mission - Construction of (IHHL) individual House Hold Lavetries in all Nagarapanchayats, Municipalities/Corporation	
		310 Grants-in-Aid		
		312 Other Grants-in-Aid	..	5,10.00
		Total(7)	..	5,10.00
8	- do -	- do -	S.H (87) Swatch Bharath Mission - Construction of Community toilets in all Nagarapanchayats, Municipalities/Corporations	
		310 Grants-in-Aid		
		312 Other Grants-in-Aid	..	20,65.19
		Total(8)	..	20,65.19
9	2230 Labour and Employment 02 Employment Service	- do -	G.H.06 Matching State Share of Centrally Assisted State Development Schemes S.H (05) National Urban Livelihood Mission (NULM)	
		310 Grants-in-Aid		
		312 Other Grants-in-Aid	..	29,40.17
		Total(9)	..	29,40.17
10	- do -	- do -	G.H.12 Central Assistance to State Development Schemes S.H (05) National Urban Livelihood Mission (NULM)	
		310 Grants-in-Aid		
		312 Other Grants-in-Aid	..	46,60.26
		Total(10)	..	46,60.26
11	- do -	789 Special Component Plan for Scheduled Castes	G.H.06 Matching State Share of Centrally Assisted State Development Schemes S.H (05) National Urban Livelihood Mission (NULM)	
		310 Grants-in-Aid		
		312 Other Grants-in-Aid	..	8,85.83
		Total(11)	..	8,85.83
12	- do -	- do -	G.H.12 Central Assistance to State Development Schemes S.H (05) National Urban Livelihood Mission (NULM)	
		310 Grants-in-Aid		
		312 Other Grants-in-Aid	..	13,30.00
		Total(12)	..	13,30.00

SUMMARY -(Contd.)

Major Head	Minor Head	Sub-head and detailed head of appropriation	Estimated amount of further expenditure for 2020-21	
			Charged	Voted
Municipal Administration And Urban		REVENUE		
13	2230 Labour and Employment 02 Employment Service	796 Tribal Area Sub-Plan G.H.06 Matching State Share of Centrally Assisted State Development Schemes S.H (05) National Urban Livelihood Mission (NULM) 310 Grants-in-Aid 312 Other Grants-in-Aid		
		Total(13)	..	1,83.25
			..	1,83.25
14	- do -	- do - G.H.12 Central Assistance to State Development Schemes S.H (05) National Urban Livelihood Mission (NULM) 310 Grants-in-Aid 312 Other Grants-in-Aid		
		Total(14)	..	2,75.00
			..	2,75.00
15	2251 Secretariat Social Services	090 Secretariat S.H (07) Municipal Administration and Urban Development Department 280 Professional Services 281 Pleaders Fees		
		Total(15)	..	2,36.29
			..	2,36.29
16	- do -	- do - G.H.11 State Development Schemes S.H (21) Mission for Urban Development 280 Professional Services 289 Service based Professional Services		
		Total(16)	..	12.84
			..	12.84
Municipal Administration And Urban		CAPITAL		
17	4217 Capital Outlay on Urban Development 60 Other Urban Development Schemes	051 Construction G.H.11 State Development Schemes S.H (07) Infrastructure Development works in Vijayawada Municipal Corporation 530 Major Works 531 Major Works		
		Total(17)	..	100,00.00
			..	100,00.00
18	6215 Loans for Water Supply and Sanitation 02 Sewerage and Sanitation	191 Loans to Local Bodies, Municipalities etc. G.H.11 State Development Schemes S.H (09) Loans to Nellore Municipal Corporation 001 Loans to Nellore Municipal Corporation for Comprehensive Water Supply and Under Ground Drainage		
		Total(18)	..	151,30.00
		Total HOD	..	1010,05.69

SUMMARY -(Contd.)

Major Head	Minor Head	Sub-head and detailed head of appropriation	Estimated amount of further expenditure for 2020-21	
			Charged	Voted
Municipal Administration Department		REVENUE		
19	2217 Urban Development 05 Other Urban Development Schemes	191 Assistance to Local Bodies, Corporations, Urban Development Authorities, Town Improvement Boards, et	G.H.11 State Development Schemes S.H (08) Infrastructure facilities in ULBs under CIIP 310 Grants-in-Aid 312 Other Grants-in-Aid	
			..	67,53.00
		Total(19)	..	67,53.00
20	- do - 80 General	001 Direction and Administration	S.H (09) Municipal Ward Secretaries 210 Supplies and Materials 217 Purchase of Furniture & Fixtures	
			..	37,75.00
		Total(20)	..	37,75.00
21	- do -	191 Assistance to Local Bodies, Corporations, Urban Development Authorities, Town Improvement Boards, et	G.H.11 State Development Schemes S.H (68) Assistance to New Municipalities / Corporations for Developmental Works 310 Grants-in-Aid 312 Other Grants-in-Aid	
			..	69,92.81
		Total(21)	..	69,92.81
22	- do -	- do -	S.H (70) Assistance to Kadapa Municipal Corporation 310 Grants-in-Aid 312 Other Grants-in-Aid	
			..	58,85.00
		Total(22)	..	58,85.00
Municipal Administration Department		CAPITAL		
23	4217 Capital Outlay on Urban Development 60 Other Urban Development Schemes	051 Construction	G.H.03 Externally Aided Projects S.H (10) AIIB (Asian Infrastructure Investment Bank) - Andhra Pradesh Urban Water Supply and Septage Management Improvement Project 210 Supplies and Materials 214 Fee of Software & Licenses 215 AMC Charges - Hardware 216 AMC Charges - Software 280 Professional Services 287 Payments to Direct Individual Professionals 288 Individual Consultants engaged - 3rd party 310 Grants-in-Aid 311 Grants-in-Aid towards Salaries	
			..	2.00
			..	1.00
			..	1.00
			..	73.64
			..	11,30.50
			..	2,20.00
		Total(23)	..	14,28.14
		Total HOD	..	248,33.95
		Total Demand XVII	..	1258,39.64

**EXPLANATORY NOTE
REVENUE**

Municipal Administration And Urban Development, Secretariat

Item(1)

The additional amount included in the supplementary statement under Grants to Urban Local Bodies as per the recommendations of the Fifteenth Finance Commission.

Item(2)

The additional amount included in the supplementary statement under the Smart City Mission.

Item(3)

The additional amount included in the supplementary statement under the CASP-Swachh Bharat Mission (U).

Item(4)

The additional amount included in the supplementary statement under the CASP-Swachh Bharat Mission (U).

Item(5)

The additional amount included in the supplementary statement to clear the pending claims under the Housing Scheme taken up in Tirupati Municipal Corporation Limits under JNNURM Scheme.

Item(6)

The additional amount included in the supplementary statement under the Smart City Mission.

Item(7)

The additional amount included in the supplementary statement under the CASP-Swachh Bharat Mission (U).

Item(8)

The additional amount included in the supplementary statement under the CASP-Swachh Bharat Mission (U).

Item(9)

The additional amount included in the supplementary statement towards meeting the expenditure under the Plan of Scheme of Deendayal Anthyodaya Yojana-National Urban Livelihood Mission (DAY-NULM).

Item(10)

The additional amount included in the supplementary statement towards meeting the expenditure under the Plan of Scheme of Deendayal Anthyodaya Yojana-National Urban Livelihood Mission (DAY-NULM).

Item(11)

The additional amount included in the supplementary statement towards meeting the expenditure under the Plan of Scheme of Deendayal Anthyodaya Yojana-National Urban Livelihood Mission (DAY-NULM).

Item(12)

The additional amount included in the supplementary statement towards meeting the expenditure under the Plan of Scheme of Deendayal Anthyodaya Yojana-National Urban Livelihood Mission (DAY-NULM).

Item(13)

The additional amount included in the supplementary statement towards meeting the expenditure under the Plan of Scheme of Deendayal Anthyodaya Yojana-National Urban Livelihood Mission (DAY-NULM).

Item(14)

The additional amount included in the supplementary statement towards meeting the expenditure under the Plan of Scheme of Deendayal Anthyodaya Yojana-National Urban Livelihood Mission (DAY-NULM).

Item(15)

The additional amount included in the supplementary statement for payment of fee to the Advocate General and Senior Counsels, Advocate on Record for their appearance in various cases before the Hon'ble High Court.

Item(16)

The additional amount included in the Supplementary Statement required towards payment of remuneration to the young professionals engaged by the department.

CAPITAL

Municipal Administration And Urban Development, Secretariat

Item(17)

The additional amount included in the supplementary statement for the expenditure on development works in Vijayawada Municipal Corporation.

Item(18)

The additional amount included in the supplementary statement towards Loan to Nellore Municipal Corporation for payment of Principal and Interest payable to HUDCO in connection with Water Supply Scheme and UGD.

REVENUE

Municipal Administration Department

Item(19)

The additional amount included in the supplementary statement for making payment to M/s. Megha Engineering & Infrastructure Pvt., Ltd in connection with the works undertaken under CIIP in Nellore Municipal Corporation Limits.

Item(20)

The Additional amount included in the supplementary statement towards procurement of furniture etc., to the Newly constituted Ward Secretariats.

Item(21)

The additional amount included in the supplementary statement to taking up certain developmental works in various Municipalities.

Item(22)

The additional amount included in the supplementary statement towards assistance to Kadapa Municipal Corporation for the works Beautification, construction of retaining wall and BT road to Devuni Kadapa Cheruvu and for improvement of Rajiv Marg Road.

CAPITAL

Municipal Administration Department

Item(23)

The additional amount included in the supplementary statement for the EAP A.P. Urban Water Supply & Septage Management Improvement Project (APUWS&SMIP) activities.

(16) DEMAND XVIII HOUSING*(Rupees in Lakhs)*

Original Grant:	
Voted:	3691,78.95
Total of Sums	..
Estimates of the amount required for further expenditure	
Voted:	61,07.90

S U M M A R Y

Major Head	Minor Head	Sub-head and detailed head of appropriation	Estimated amount of further expenditure for 2020-21	
			Charged	Voted
Weaker Section Housing			REVENUE	
1	2216 Housing	789 Special Component Plan for Scheduled Castes	G.H.06 Matching State Share of Centrally Assisted State Development Schemes	
	02 Urban Housing		S.H (06) Pradhan Manthri Awas Yojana (Urban)	
		310 Grants-in-Aid	..	15,00.00
		312 Other Grants-in-Aid	..	15,00.00
		Total(1)	..	15,00.00
2	- do -	101 Weaker Section Housing Programme	G.H.11 State Development Schemes	
	03 Rural Housing		S.H (05) Weaker Section Housing under YSR Housing Programme	
		310 Grants-in-Aid	..	46,07.90
		312 Other Grants-in-Aid	..	46,07.90
		Total(2)	..	46,07.90
		Total HOD	..	61,07.90
Total Demand XVIII			..	61,07.90

**EXPLANATORY NOTE
REVENUE****Weaker Section Housing****Item(1)**

The additional amount is included in the Supplementary estimate towards meeting the expenditure under the Scheme Pradhan Manthri Awas Yojana (Urban).

Item(2)

The additional amount is included in the Supplementary estimate for paying the guarantee fees and GST 18% to the Government under YSR Rural Housing Programme.

(17) DEMAND XIX INFORMATION AND PUBLIC RELATIONS*(Rupees in Lakhs)*

Original Grant:	
Voted:	262,56.69
Total of Sums Charged:	..
Estimates of the amount required for further expenditure	
Voted:	13,74.65

S U M M A R Y

Major Head	Minor Head	Sub-head and detailed head of appropriation	Estimated amount of further expenditure for 2020-21	
			Charged	Voted
Information And Public Relations Department		REVENUE		
1 2220	Information and Publicity	001 Direction and Administration	S.H (01) Headquarters Office	
60	Others		260 Advertisements, Sales and Publicity Expenses	
			265 Promotional Expenses	.. 8,15.00
			280 Professional Services	
			289 Service based Professional Services	.. 5,17.02
			320 Contributions	
			324 Contributions towards Journalists Bheema	.. 42.63
			Total(1)	.. 13,74.65
			Total HOD	.. 13,74.65
			Total Demand XIX	.. 13,74.65

EXPLANATORY NOTE**REVENUE****Information And Public Relations Department**

The additional funds included in supplementary grants towards promotional expenses.

The additional funds included in supplementary grants towards payment of Service based Professional Services.

The additional funds are included in supplementary grants towards expenditure of Contributions towards Journalists Bheema.

(18) DEMAND XXI SOCIAL WELFARE*(Rupees in Lakhs)*

Original Grant:	
Voted:	9231,51.25
Total of Sums	..
Estimates of the amount required for further expenditure	
Voted:	101,09.97

S U M M A R Y

Major Head	Minor Head	Sub-head and detailed head of appropriation	Estimated amount of further expenditure for 2020-21	
			Charged	Voted
Social Welfare Department			REVENUE	
1	2225 Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities	001 Direction and Administration	S.H (01) Headquarters Office	
	01 Welfare of Scheduled Castes	310 Grants-in-Aid		
		318 Obsequies Charges	..	0.01
		Total(1)	..	0.01
2	- do -	102 Economic Development	G.H.11 State Development Schemes	
			S.H (53) YSR Pension Kanuka	
			900 DBT Grants-in-Aid	
			902 Old Age Pensions to Artistes	
			..	1,98.30
		Total(2)	..	1,98.30
3	- do -	277 Education	G.H.11 State Development Schemes	
			S.H (05) Jagananna Vidya Deevana (RTF) to SC Studentts	
			340 Scholarships and Stipends	
			341 Maintenance Fees(MTF)	
			..	2,16.44
		Total(3)	..	2,16.44
4	- do -	- do -	S.H (06) Jagananna Vidya Deevana (MTF) to SC Studentts	
			340 Scholarships and Stipends	
			341 Maintenance Fees(MTF)	
			..	2,19.77
		Total(4)	..	2,19.77
5	- do -	- do -	S.H (32) Best Available Schools	
			340 Scholarships and Stipends	
			341 Maintenance Fees(MTF)	
			..	93,89.10
		Total(5)	..	93,89.10
6	- do -	- do -	S.H (36) Skill Upgradation for Professional Graduates	
			340 Scholarships and Stipends	
			341 Maintenance Fees(MTF)	
			..	0.35
		Total(6)	..	0.35

S U M M A R Y -(Contd.)

Major Head	Minor Head	Sub-head and detailed head of appropriation	Estimated amount of further expenditure for 2020-21	
			Charged	Voted
Social Welfare Department		REVENUE		
7	2225	Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities 01		
		Welfare of Scheduled Castes		
	800	Other Expenditure		
		G.H.12 Central Assistance to State Development Schemes		
		S.H (05) Special Criminal Courts dealing with offences under the Indian Penal Code and Protection of Civil Rights Act, 1955 against Scheduled Castes and Scheduled Tribes		
		170 Training		
		174 Meetings/Workshops Expenses	..	4.00
		176 Department Training programs to non-employees	..	4.00
		210 Supplies and Materials		
		219 Software Development	..	50.00
		260 Advertisements, Sales and Publicity Expenses		
		262 Advertisements - Electronic Media	..	4.00
		290 Other Professional Services		
		297 Honorariums/Lumpsum Payment to Nominated Posts and Advisors	..	24.00
		Total(7)	..	86.00
		Total HOD	..	101,09.97
		Total Demand XXI	..	101,09.97

**EXPLANATORY NOTE
REVENUE****Social Welfare Department****Item(1)**

The additional amount included in the Supplementary Statements towards meeting the expenditure of Obsequies Charges in Head Quarters Office.

Item(2)

The additional amount included in the Supplementary Statements towards meeting the expenditure of the scheme of Old Age Pensions to Artists under YSR Pension Kanuka.

Item(3)

The additional amount included in the Supplementary Statements towards meeting the expenditure of Jagananna Vidya Deevena (RTF) to SC Studentds.

Item(4)

The additional amount included in the Supplementary Statements towards meeting the expenditure of Jagananna Vidya Deevena (MTF) to SC Studentds.

Item(5)

The additional amount included in the Supplementary Statements towards meeting the expenditure of Best Available Schools.

Item(6)

The additional amount included in the Supplementary Statements towards meeting the expenditure of Skill Upgradation for Professional Graduates.

Item(7)

The additional amount included in the Supplementary Statements towards meeting the expenditure of Special Criminal Courts dealing with offences under the Indian Penal Code and Protection of Civil Rights Act, 1955 against Scheduled Castes and Scheduled Tribes towards Meeting/Workshops Expenses, Department Training programs to non-employees, Software Development, Advertisements- Electronic Media and Honorariums/Lumpsum payments to Nominated posts and Advisors respectively.

(19) DEMAND XXII TRIBAL WELFARE*(Rupees in Lakhs)*

Original Grant:	
Voted:	3234,33.32
Total of Sums	..
Estimates of the amount required for further expenditure	
Voted:	128,01.22

S U M M A R Y

Major Head	Minor Head	Sub-head and detailed head of appropriation	Estimated amount of further expenditure for 2020-21	
			Charged	Voted
Tribal Welfare Department			REVENUE	
1	2225 Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities	001 Direction and Administration	S.H (05) Engineering Establishment, District Offices	
	02 Welfare of Scheduled Tribes		520 Machinery and Equipment	
			521 Purchase of Machinery & Equipment	
			Total(1)	4.37
				4.37
2 - do -	102 Economic Development		G.H.11 State Development Schemes	
			S.H (18) Rejuvenation of Coffee Plantation	
			310 Grants-in-Aid	
			312 Other Grants-in-Aid	7,75.45
			Total(2)	7,75.45
3 - do -	- do -		S.H (25) Support to ITDAs	
			310 Grants-in-Aid	
			312 Other Grants-in-Aid	8,00.00
			Total(3)	8,00.00
4 - do -	190 Assistance to Public Sector and Other Undertakings		G.H.11 State Development Schemes	
			S.H (05) Andhra Pradesh Scheduled Tribes Co-operative Finance Corporation	
			900 DBT Grants-in-Aid	
			922 YSR Cheyuta	87,37.54
			924 Insurance and Maintenance for Autos and Taxi Drivers	37.30
			925 Support for Barbers, Tailors and Washer men	50.80
			Total(4)	88,25.64
5 - do -	277 Education		S.H (05) Educational Institutions	
			310 Grants-in-Aid	
			317 Exgratia Payments (accidental)	2.00
			Total(5)	2.00
6 - do -	- do -		G.H.06 Matching State Share of Centrally Assisted State Development Schemes	
			S.H (07) Jagananna Vidya Deevana (RTF) to ST Students	
			340 Scholarships and Stipends	
			342 Reimbursement of Tuition Fee (R	12,07.87
			Total(6)	12,07.87

S U M M A R Y -(Contd.)

Major Head	Minor Head	Sub-head and detailed head of appropriation	Estimated amount of further expenditure for 2020-21	
			Charged	Voted
Tribal Welfare Department		REVENUE		
7	2225	Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities	02	Welfare of Scheduled Tribes
		001	Direction and Administration	
		S.H (08)	Jagananna Vidya Deevana (MTF) to ST Studendts	
		340	Scholarships and Stipends	
		341	Maintenance Fees (MTF)	8,05.25
			Total(7)	8,05.25
8	- do -	- do -		
		G.H.11	State Development Schemes	
		S.H (08)	Jagananna Vidya Deevana (MTF) to ST Studendts	
		340	Scholarships and Stipends	80.64
		341	Maintenance Fees (MTF)	80.64
			Total(8)	80.64
Tribal Welfare Department		CAPITAL		
9	4225	Capital Outlay on Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minoriti	102	Economic Development
		02	Welfare of Scheduled Tribes	
		S.H (18)	Rejuvenation of coffee plantation	
		530	Major Works	
		531	Major Works	3,00.00
			Total(9)	3,00.00
			Total HOD	128,01.22
			Total Demand XXII	128,01.22

**EXPLANATORY NOTE
REVENUE****Tribal Welfare Department****Item(1)**

The additional amount included in the Supplementary Statements towards meeting the expenditure of Engineering Establishment, District Offices.

Item(2)

The additional amount included in the Supplementary Statements towards meeting the expenditure of Rejuvenation of Coffee Plantation.

Item(3)

The additional amount included in the Supplementary Statements towards meeting the expenditure of the scheme Support to ITDAs.

Item(4)

The additional amount included in the Supplementary Statements towards meeting the expenditure of the scheme YSR Cheyutha.

The additional amount included in the Supplementary Statements towards meeting the expenditure of the scheme Insurance and Maintenance for Autos and Taxi Drivers.

The additional amount included in the Supplementary Statements towards meeting the expenditure of the scheme Support for Barbers, Tailors and Washer men.

Item(5)

The additional amount included in the Supplementary Statements towards meeting the expenditure of Educational Institutions.

Item(6)

The additional amount included in the Supplementary Statements towards meeting the expenditure of Jagananna Vidya Deevena (RTF) to ST Students.

Item(7)

The additional amount included in the Supplementary Statements towards meeting the expenditure of Jagananna Vidya Deevena (MTF) to ST Students.

Item(8)

The additional amount included in the Supplementary Statements towards meeting the expenditure of Jagananna Vidya Deevena (MTF) to ST Students.

CAPITAL

Tribal Welfare Department

Item(9)

The additional amount included in the Supplementary Statements towards meeting the expenditure of Rejuvenation of coffee plantation.

(20) DEMAND XXIII BACKWARD CLASSES WELFARE*(Rupees in Lakhs)*

Original Grant:	
Voted:	26934,81.75
Total of Sums Charged:	..
Estimates of the amount required for further expenditure	
Voted:	1819,41.70

S U M M A R Y

Major Head	Minor Head	Sub-head and detailed head of appropriation	Estimated amount of further expenditure for 2020-21	
			Charged	Voted
Backward Classes Welfare Department		REVENUE		
1	2225 Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities	102 Economic Development	G.H.11 State Development Schemes	
	03 Welfare of Backward Classes		S.H (53) YSR Pension Kanuka to Backward Classes	
			900 DBT Grants-in-Aid	
			902 Old Age Pensions to Artistes	8,46.69
			Total(1)	8,46.69
2	- do -	- do -	S.H (54) YSR Pension Kanuka to Kapus	
			900 DBT Grants-in-Aid	
			902 Old Age Pensions to Artistes	90.03
			Total(2)	90.03
3	- do -	- do -	S.H (55) YSR Pension Kanuka to Economically Backward Classes	
			900 DBT Grants-in-Aid	
			902 Old Age Pensions to Artistes	1,94.94
			Total(3)	1,94.94
4	- do -	190 Assistance to Public Sector and Other Undertakings	G.H.11 State Development Schemes	
			S.H (04) Andhra Pradesh State Backward Classes Co-operative Finance Corporation	
			900 DBT Grants-in-Aid	
			922 YSR Cheyuta	1113,09.23
			924 Insurance and Maintenance for Autos and Taxi Drivers	
				5,23.50
			925 Support for Barbers, Tailors and Washer men	38,13.60
			Total(4)	1156,46.33
5	- do -	- do -	S.H (84) Andhra Pradesh State Economically Backward Classes Co-operative Finance Corporation	
			900 DBT Grants-in-Aid	
			925 Support for Barbers, Tailors and Washer men	1,77.70
			Total(5)	1,77.70

S U M M A R Y -(Contd.)

Major Head	Minor Head	Sub-head and detailed head of appropriation	Estimated amount of further expenditure for 2020-21	
			Charged	Voted
Backward Classes Welfare Department		REVENUE		
6	2225	Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities	03	Welfare of Backward Classes
	277	Education		
		G.H.06 Matching State Share of Centrally Assisted State Development Schemes		
		S.H (05) Scheme for Development of (OBC) Other Backward Classes and denotified, Nomadic and Semi-nomadic Trib		
		340 Scholarships and Stipends		
		341 Maintenance Fees (MTF)	..	8,41.00
		Total(6)	..	8,41.00
7	- do -	- do -		
		G.H.11 State Development Schemes		
		S.H (05) Jagananna Vidya Deevana (MTF) to Backward Classes Studentts		
		340 Scholarships and Stipends		
		341 Maintenance Fees (MTF)	..	10,72.30
		Total(7)	..	10,72.30
8	- do -	- do -		
		S.H (08) Jagananna Vidya Deevana (RTF) to Backward Classes Studentts		
		340 Scholarships and Stipends		
		341 Maintenance Fees (MTF)	..	13,15.96
		Total(8)	..	13,15.96
9	- do -	- do -		
		S.H (24) Reimbursement of Tuition Fee to Economically Backward Classes (EBC) Students		
		340 Scholarships and Stipends		
		341 Maintenance Fees (MTF)	..	1,80.74
		Total(9)	..	1,80.74
10	- do -	- do -		
		G.H.12 Cental Assistance to State Development Schemes		
		S.H (05) Scheme for Development of (OBC) Other Backward Classes and denotified, Nomadic and Semi-nomadic Trib		
		340 Scholarships and Stipends		
		341 Maintenance Fees (MTF)	..	104,84.50
		Total(10)	..	104,84.50

S U M M A R Y -(Contd.)

Major Head	Minor Head	Sub-head and detailed head of appropriation	Estimated amount of further expenditure for 2020-21	
			Charged	Voted
Backward Classes Welfare Department		REVENUE		
11	2225	Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities		
	80	Other Expenditure General		
		G.H.11 State Development Schemes		
		S.H (45) Welfare of Kapus		
		900 DBT Grants-in-Aid		
		913 YSR Aasara - Loans to Women Cooperative Societies	..	341,25.00
		924 Insurance and Maintenance for Autos and Taxi Drivers	..	1,24.20
		925 Support for Barbers, Tailors and Washer men	..	2,72.40
		926 Support for Weavers	..	7,38.96
		935 YSR Kapu Nestham	..	158,30.95
		Total(11)	..	510,91.51
		Total HOD	..	1819,41.70
		Total Demand XXIII	..	1819,41.70

**EXPLANATORY NOTE
REVENUE****Backward Classes Welfare Department****Item(1)**

The additional amount included in supplementary estimates towards Old Age pensions to Artists under YSR Pension Kanuka

Item(2)

The additional amount included in supplementary estimates towards Old Age pensions to Artists under YSR Pension Kanuka

Item(3)

The additional amount included in supplementary estimates towards Old Age pensions to Artists under YSR Pension Kanuka

Item(4)

The additional amount included in supplementary estimates under the scheme of YSR Cheyuta.

The additional amount included in supplementary estimates under the scheme of Insurance and Maintenance for Autos and Taxi Drivers.

The additional amount included in supplementary estimates under the scheme Support for Barbers, Tailors and Washer men

Item(5)

The additional amount included in supplementary estimates under the scheme support for Barbers, Tailors and Washermen

Item(6)

The additional amount included in supplementary estimates under the Centrally Sponsored Scheme for Development of (OBC) Other Backward Classes and denotified, Nomadic and Semi-nomadic Trib.

Item(7)

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Item(8)

The additional amount included in supplementary estimates under the scheme of Jagananna Vidya Deevena (RTF) to the Backward Classes.

Item(9)

The additional amount included in supplementary estimates under the scheme of Reimbursement of Tution fee to Economically Backward Classes.

Item(10)

The additional amount included in supplementary estimates under the Centrally Sponsored Scheme for Development of (OBC) Other Backward Classes and denotified, Nomadic and Semi-nomadic Trib.

Item(11)

The additional amount included in supplementary estimates under the scheme of YSR Aasara - Loans to Women Cooperaive Societies

The additional amount included in supplementary estimates under the scheme of Insurance and Maintenace for Autos and Taxi Drivers.

The additional amount included in supplementary estimates under the Scheme of Support for Barbers, Tailors and Washer men.

The additional amount included in supplementary estimates under the scheme of Support for Weavers.

The additional amount included in supplementary estimates under the scheme of YSR Kapu Nestam.

(21) DEMAND XXIV MINORITY WELFARE*(Rupees in Lakhs)*

Original Grant:	
Voted:	2055,63.39
Total of Sums	..
Estimates of the amount required for further expenditure	
Voted:	553,79.13

S U M M A R Y

Major Head	Minor Head	Sub-head and detailed head of appropriation	Estimated amount of further expenditure for 2020-21		
			Charged	Voted	
Minorities Welfare Department			REVENUE		
1	2225	Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities	001	Direction and Administration	S.H (03) District Offices
		04	Welfare of Minorities	130	Office Expenses
				133	Water and Electricity Charges
				135	Office Expenses - Consumables/Stationery
				137	Office Expenses - Administrative Expenses
				140	Rents, Rates and Taxes
				141	Rents, Rates and Taxes
				230	Cost of Ration/Diet Charges
				231	Diet Charges
				500	Other Charges
				504	Cosmetic Charges
				Total(1)	3,73.34
2	- do -		102	Economic Development	G.H.11 State Development Schemes
					S.H (53) YSR Pension Kanuka
				900	DBT Grants-in-Aid
				902	Old Age Pensions to Artistes
				Total(2)	3.90
3	- do -		- do -		S.H (54) YSR Pension Kanuka to Christians
				900	DBT Grants-in-Aid
				902	Old Age Pensions to Artistes
				Total(3)	0.90
4	- do -		- do -		G.H.12 Central Assistance to State Development Schemes
					S.H (05) Pradhan Mantri Jan Vikas Karyakram (PMJKV) for Minorities
				310	Grants-in-Aid
				312	Other Grants-in-Aid
				Total(4)	117,96.80

S U M M A R Y -(Contd.)

Major Head	Minor Head	Sub-head and detailed head of appropriation	Estimated amount of further expenditure for 2020-21	
			Charged	Voted
5 - do -	190 Assistance to Public Sector and Other Undertakings	G.H.11 State Development Schemes S.H (04) Andhra Pradesh State Christian Finance Corporation 900 DBT Grants-in-Aid 924 Insurance and Maintenance for Autos and Taxi Drivers 925 Support for Barbers, Tailors and Washer men 926 Support for Weavers Total(5)	.. .. .. .. ..	2.40 4.00 2.88 9.28
6 - do -	- do -	S.H (05) Andhra Pradesh State Minorities Finance Corporation 310 Grants-in-Aid 312 Other Grants-in-Aid 900 DBT Grants-in-Aid 922 YSR Cheyuta 924 Insurance and Maintenance for Autos and Taxi Drivers 925 Support for Barbers, Tailors and Washer men 926 Support for Weavers Total(6)	.. .. .. .. .. .. ..	18,38.96 316,94.39 1,49.20 4,57.30 5,40.48 346,80.33
7 - do -	277 Education	G.H.11 State Development Schemes S.H (12) Jagananna Vidya Deevena (MTF) to Minority Students 340 Scholarships and Stipends 341 Maintenance Fees (MTF) Total(7)	.. ..	47.82 47.82
8 - do -	- do -	S.H (13) Jagananna Vidya Deevena (RTF) to Minority Students 340 Scholarships and Stipends 342 Reimbursement of Tuition Fee (RTF) Total(8)	..	1,02.22 1,02.22
9 - do -	800 Other Expenditure	G.H.06 Matching State Share of Centrally Assisted State Development Schemes S.H (20) Pradhan Mantri Jan Vikas Karyakram (PMJKV) for Minorities 310 Grants-in-Aid 312 Other Grants-in-Aid Total(9)	..	83,64.54 83,64.54
80 General		Total HOD	..	553,79.13
Total Demand XXIV			..	553,79.13

**EXPLANATORY NOTE
REVENUE**

Minorities Welfare Department

Item(1)

The additional amount included in supplementary estimates towards office expenses under the Water and Electricity Charges.

The additional amount included in supplementary estimates towards office expenses.

The additional amount included in supplementary estimates towards office expenses- Administrative Expenses.

The additional amount included in supplementary estimates towards Rents, Rates and Taxex.

The additional amount included in supplementary estimates towards diet charges

The additional amount included in supplementary estimates towards Cosmotic Charges.

Item(2)

The additional amount included in supplementary estimates towards Old Age pensions to Artists under YSR Pension Kanuka

Item(3)

The additional amount included in supplementary estimates towards Old Age pensions to Artists under YSR Pension Kanuka

Item(4)

The additional amount included in supplementary estimates under the scheme of Pradhan Mantri Jan Vikas Karyakram (PMJVK).

Item(5)

The additional amount included in the supplementary estimates under the scheme of nsurance and Maintenance for Autos and Taxi Drivers.

The additional amount included in the supplementary estimates under the scheme of Support for barbers, Tailors and Washer men

The additional amount included in the supplementary estimates under the scheme of Support for Weavers.

Item(6)

The additional amount included in the supplementary estimates towards expenditure for the Andhra Pradesh State Minorities Finance Corporation.

The additional amount included in the supplementary estimates under the scheme of YSR Cheyutha.

The additional amount included in the supplementary estimates under the scheme of Insurance and Maintenance for Autos and Taxi Drivers

The additional amount included in the supplementary estimates under the scheme of Support for barbers, Tailors and Washer men

The additional amount included in the supplementary estimates under the scheme of Support for Weavers.

Item(7)

The additional amount included in the supplementary estimates under the scheme of Jaganna Vidya Deevana to Minority Students.

Item(8)

The additional amount included in the supplementary estimates under the scheme of Jaganna Vidya Deevana to Minority Students.

Item(9)

The additional amount included in the supplementary estimates under the scheme of Pradhan Manthri Jan Vikas Karyakram(PMJVK)

(22) DEMAND XXV WOMEN, CHILD AND DISABLED WELFARE*(Rupees in Lakhs)*

Original Grant:	
Voted:	3456,01.88
Total of Sums	..
Estimates of the amount required for further expenditure	
Voted:	186,72.33

S U M M A R Y

Major Head	Minor Head	Sub-head and detailed head of appropriation	Estimated amount of further expenditure for 2020-21	
			Charged	Voted
Women Development And Child Welfare				
Department				
REVENUE				
1	2235 Social Security and Welfare	102 Child Welfare	G.H.06 Matching State Share of Centrally Assisted State Development Schemes	
	02 Social Welfare		S.H (09) Integrated Child Development Service (ICDS)	
		010 Salaries		
		011 Pay	..	9,21.26
		012 Allowances	..	0.99
		013 Dearness Allowance	..	2,37.18
		015 Interim Relief	..	0.25
		017 Medical Reimbursement	..	4.14
		019 Leave Travel Concession	..	1.25
		100 Arrear Salaries		
		101 Arrear Pay	..	2,14.65
		102 Arrear Allowances	..	2.15
		103 Arrear Dearness Allowance	..	7.83
		105 Interim Relief Arrear	..	0.90
		140 Rents, Rates and Taxes		
		141 Rents, Rates and Taxes	..	12,94.51
		210 Supplies and Materials		
		212 Drugs and Medicines	..	63.20
		213 Purchase of Office Hardware and Peripherals	..	2,00.00
		217 Purchase of Furniture & Fixtures	..	7,60.00
		300 Other Contractual Services		
		301 Individual Contract Employee	..	1,44.54
		302 Outsourcing Employees through agencies	..	2,29.69
		Total(1)	..	40,82.54
2	- do -	- do -	S.H (14) National Nutrition Mission (NNM)	
		130 Office Expenses		
		139 Office Expenses - Mobile Service/Call Charges	..	5.00
		160 Publications		
		161 Publications	..	2.50
		210 Supplies and Materials		
		213 Purchase of Office Hardware and Peripherals	..	25.0
		260 Advertisements, Sales and Publicity Expenses		
		261 Advertisements - Print Media	..	0.62
		262 Advertisements - Electronic Media	..	2.50
		263 Outdoor Advertisements	..	2.28
		310 Grants-in-Aid		
		312 Other Grants-in-Aid	..	2,89.05
		Total(2)	..	3,26.95

S U M M A R Y

(Rs. In lakhs)

Major Head	Minor Head	Sub-head and detailed head of appropriation	Estimated amount of further expenditure for 2020-21	
			Charged	Voted
Women Development And Child Welfare				
Department				
REVENUE				
3	2235	Social Security and Welfare 02 Social Welfare	102	Child Welfare
G.H.12 Central Assistance to State Development Schemes				
S.H (09) Integrated Child Development Service (ICDS)				
			010	Salaries
			019	Leave Travel Concession
			100	Arrear Salaries
			101	Arrear Pay
			102	Arrear Allowances
			103	Arrear Dearness Allowance
			130	Office Expenses
			138	Office Expenses - Broadband / Internet
			Charges	2.4
			139	Office Expenses - Mobile Service/Call
			Charges	6
			140	Rents, Rates and Taxes
			141	Rents, Rates and Taxes
			210	Supplies and Materials
			212	Drugs and Medicines
			213	Purchase of Office Hardware and
			Peripherals	3,00.00
			217	Purchase of Furniture & Fixtures
			Total(3)	26,39.83
4	- do -	- do -	S.H (14) National Nutrition Mission (NNM)	
			130	Office Expenses
			134	Hiring of Private Vehicles
			139	Office Expenses - Mobile Service/Call
			Charges	1,50.00
			210	Supplies and Materials
			211	Materials and Supplies
			213	Purchase of Office Hardware and
			Peripherals	2.5
			250	Clothing, Tentage and Stores
			252	Providing Uniforms
			260	Advertisements, Sales and Publicity
			Expenses	10
			262	Advertisements - Electronic Media
			263	Outdoor Advertisements
			310	Grants-in-Aid
			312	Other Grants-in-Aid
			Total(4)	25,08.82
5	- do -	103 Womens Welfare	G.H.11 State Development Schemes	
S.H (24) State Commission for Women				
			130	Office Expenses
			134	Hiring of Private Vehicles
			290	Other Professional Services
			297	Honorariums/Lumpsum Payment to
			Nominated Posts and Advisors	70.87
			300	Other Contractual Services
			301	Individual Contract Employees
			303	TA/DA to Contract Employees
			Total(5)	93.37

S U M M A R Y

(Rs. In lakhs)

Major Head	Minor Head	Sub-head and detailed head of appropriation	Estimated amount of further expenditure for 2020-21					
			Charged	Voted				
Women Development And Child Welfare Department								
REVENUE								
6	2236	Nutrition 02 Distribution of Nutritious Food and Beverages	789	Special Component Plan for Scheduled Castes	G.H.06 Matching State Share of Centrally Assisted State Development Schemes S.H (12) YSR Sampoorna Poshana 230 Cost of Ration/Diet Charges 231 Diet Charges	..	19,14.60	
Total(6)							..	19,14.60
7	- do -	- do -			G.H.12 Central Assistance to State Development Schemes S.H (12) YSR Sampoorna Poshana 230 Cost of Ration/Diet Charges 231 Diet Charges	..	17,59.36	
Total(7)							..	17,59.36
8	- do -	796 Tribal Area Sub-Plan			G.H.12 Central Assistance to State Development Schemes S.H (13) YSR Sampoorna Poshana & Plus 230 Cost of Ration/Diet Charges 231 Diet Charges	..	19,98.90	
Total(8)							..	19,98.90
Women Development And Child Welfare Department								
CAPITAL								
9	4235	Capital Outlay on Social Security and Welfare 02 Social Welfare	102	Child Welfare	G.H.06 Matching State Share of Centrally Assisted State Development Schemes S.H (08) Construction of AWC Buildings under MGNREGA 530 Major Works 531 Major Works	..	15,00.00	
Total(9)							..	15,00.00
Total HOD							..	168,24.37
Department For Welfare Of Differently Abled, Transgender And Senior Citizens								
REVENUE								
10	2235	Social Security and Welfare 02 Social Welfare	101	Welfare of Handicapped	S.H (01) Headquarters Office 280 Professional Services 289 Service based Professional Services	..	22.99	
Total(10)							..	22.99
11	- do -	- do -			G.H.11 State Development Schemes S.H (40) Managerial Subsidy to Andhra Pradesh Vikalangula Co-operative Corporation 310 Grants-in-Aid 312 Other Grants-in-Aid	..	14,53.62	
Total(11)							..	14,53.62
12	- do -	200 Other Programmes			G.H.12 Central Assistance to State Development Schemes S.H (05) National Action Plan for Drug Demand reduction 310 Grants-in-Aid 312 Other Grants-in-Aid	..	3,71.35	
Total(12)							..	3,71.35
Total HOD							..	18,47.96
Total Demand XXV							..	186,72.33

**EXPLANATORY NOTE
REVENUE**

Women Development And Child Welfare Department

Item(1)

The additional amount is included in the Supplementary estimate towards meeting the expenditure under the Scheme Integrated Child Development Service (ICDS).

Item(2)

The additional amount is included in the Supplementary estimate towards meeting the expenditure under the Scheme National Nutrition Mission (NNM).

Item(3)

The additional amount is included in the Supplementary estimate towards meeting the expenditure under the Scheme Integrated Child Development Service (ICDS).

Item(4)

The additional amount is included in the Supplementary estimate towards meeting the expenditure under the Scheme National Nutrition Mission (NNM).

Item(5)

The additional amount is included in the Supplementary estimate towards meeting the expenditure under Hiring of Private Vehicle for State Commission for Women.

The additional amount is included in the Supplementary estimate for payment of TA/DA to Contract Employees working under AP State Women Commission.

Items (6) & Item (7)

The additional amount is included in the Supplementary estimate towards meeting the expenditure under the Scheme YSR Sampoorna Poshana.

Item(8)

The additional amount is included in the Supplementary estimate towards meeting the expenditure under the Scheme YSR Sampoorna Poshana & Plus.

CAPITAL

Women Development And Child Welfare Department

Item(9)

The additional amount is included in the Supplementary estimate towards meeting the expenditure under Construction of AWC Buildings under MGNREGA.

REVENUE

Department For Welfare Of Differently Abled, Transgender And Senior Citizens

Item(10)

The additional amount is included in the Supplementary estimate towards Service based Professional Services.

Item(11)

The additional amount is included in the Supplementary estimate towards salaries and arrears of employees of APDASCAC.

Item(12)

The additional amount is included in the Supplementary estimate towards meeting the expenditure under the Scheme National Action Plan for Drug Demand reduction.

(23) DEMAND XXVI ADMINISTRATION OF RELIGIOUS ENDOWMENTS*(Rupees in Lakhs)*

Original Grant:	
Voted:	222,32.42
Total of Sums	..
Estimates of the amount required for further expenditure	
Voted:	1,20.70

S U M M A R Y

Major Head	Minor Head	Sub-head and detailed head of appropriation	Estimated amount of further expenditure for 2020-21	
			Charged	Voted
Endowments Department			REVENUE	
1	2250 Other Social Services	102 Administration of Religious and Charitable	G.H.11 State Development Schemes	
		S.H (53) YSR Pension Kanuka		
		900 DBT Grants-in-Aid		
		902 Old Age Pensions to Artistes	..	19.50
		Total(1)	..	19.50
2	- do -	800 Other Expenditure	S.H (07) Tungabhadra Pushkaralu	
		310 Grants-in-Aid		
		312 Other Grants-in-Aid	..	1,00.00
		Total(2)	..	1,00.00
3	- do -	- do -	G.H.11 State Development Schemes	
			S.H (05) Andhra Pradesh Brahmin Welfare Corporation Limited	
		900 DBT Grants-in-Aid		
		926 Support for Weavers	..	1.20
		Total(3)	..	1.20
		Total HOD	..	1,20.70
Total Demand XXVI			..	1,20.70

EXPLANATORY NOTE**REVENUE****Endowments Department****Item(1)**

Supplementary estimates required for payments of pension to Oldage Artist.

Item(2)

Supplementary estimates required for expenditure related to Thungabhadra Pushkarams.

Item(3)

Additional amount included in the Supplementary estimates towards payments to weavers.

(24) DEMAND XXVII AGRICULTURE*(Rupees in Lakhs)*

Original Grant:	
Voted:	11642,82.84
Total of Sums	..
Estimates of the amount required for further expenditure	
Voted:	1674,92.47

S U M M A R Y

Major Head	Minor Head	Sub-head and detailed head of appropriation	Estimated amount of further expenditure for 2020-21		
			Charged	Voted	
Agriculture Marketing And Co-Operation, Secretariat					
REVENUE					
1	2415 Agricultural Research and Education 80 General	800 Other Expenditure	S.H (04) Rythu Sadhikara Samstha 310 Grants-in-Aid 312 Other Grants-in-Aid	..	1000,00.00
Total(1)				..	1000,00.00
Total HOD				..	1000,00.00
Agriculture Department					
REVENUE					
2	2401 Crop Husbandry	115 Scheme of Small/Marginal Farmers and Agricultural Labour	G.H.11 State Development Schemes S.H (12) Crop Loans for Farmers (Pavala Vaddi) 310 Grants-in-Aid 312 Other Grants-in-Aid	..	40,70.87
Total(2)				..	40,70.87
3	- do -	789 Special Component Plan for Scheduled Castes	G.H.06 Matching State Share of Centrally Assisted State Development Schemes S.H (50) Sub Mission on Agricultural Extension (SMAE) 310 Grants-in-Aid 312 Other Grants-in-Aid	..	1,04.60
Total(3)				..	1,04.60
4	- do -	- do -	S.H (52) Soil Health Card Scheme 310 Grants-in-Aid 312 Other Grants-in-Aid	..	75.17
Total(4)				..	75.17
5	- do -	- do -	S.H (53) Rainfed Area Development (RAD) 310 Grants-in-Aid 312 Other Grants-in-Aid	..	54.66
Total(5)				..	54.66
6	- do -	- do -	G.H.11 State Development Schemes S.H (28) Crop Loans for Farmers (Pavala Vaddi) 310 Grants-in-Aid 312 Other Grants-in-Aid	..	8,97.40
Total(6)				..	8,97.40
7	- do -	- do -	G.H.12 Central Assistance to State Development Schemes S.H (50) Sub Mission on Agricultural Extension (SMAE) 310 Grants-in-Aid 312 Other Grants-in-Aid	..	1,56.91
Total(7)				..	1,56.91
8	- do -	- do -	S.H (52) Soil Health Card Scheme 310 Grants-in-Aid 312 Other Grants-in-Aid	..	1,12.77
Total(8)				..	1,12.77

S U M M A R Y

(Rupees in Lakhs)

Major Head	Minor Head	Sub-head and detailed head of appropriation	Estimated amount of further expenditure for 2020-21	
			Charged	Voted
Agriculture Department			REVENUE	
9	2401 Crop Husbandry	789 Special Component Plan for Scheduled Castes S.H (53) Rainfed Area Development (RAD) 310 Grants-in-Aid 312 Other Grants-in-Aid Total(9)	..	82.00 82.00
10	- do -	796 Tribal Area Sub-Plan G.H.06 Matching State Share of Centrally Assisted State Development Schemes S.H (50) Sub Mission on Agricultural Extension (SMAE) 310 Grants-in-Aid 312 Other Grants-in-Aid Total(10)	..	44.65 44.65
11	- do -	- do - S.H (52) Soil Health Card Scheme 310 Grants-in-Aid 312 Other Grants-in-Aid Total(11)	..	37.59 37.59
12	- do -	- do - S.H (53) Rainfed Area Development (RAD) 310 Grants-in-Aid 312 Other Grants-in-Aid Total(12)	..	23.33 23.33
13	- do -	- do - G.H.11 State Development Schemes S.H (12) Crop Loans for Farmers (Pavala Vaddi) 310 Grants-in-Aid 312 Other Grants-in-Aid Total(13)	..	2,79.71 2,79.71
14	- do -	- do - G.H.12 Central Assistance to State Development Schemes S.H (50) Sub Mission on Agricultural Extension (SMAE) 310 Grants-in-Aid 312 Other Grants-in-Aid Total(14)	..	66.98 66.98
15	- do -	- do - S.H (52) Soil Health Card Scheme 310 Grants-in-Aid 312 Other Grants-in-Aid Total(15)	..	56.39 56.39
16	- do -	- do - S.H (53) Rainfed Area Development (RAD) 310 Grants-in-Aid 312 Other Grants-in-Aid Total(16)	..	35.00 35.00
17	- do -	800 Other Expenditure G.H.06 Matching State Share of Centrally Assisted State Development Schemes S.H (50) Sub Mission on Agricultural Extension (SMAE) 310 Grants-in-Aid 312 Other Grants-in-Aid Total(17)	..	4,88.60 4,88.60

S U M M A R Y

(Rupees in Lakhs)

Major Head	Minor Head	Sub-head and detailed head of appropriation	Estimated amount of further expenditure for 2020-21	
			Charged	Voted
Agriculture Department			REVENUE	
18 2401 Crop Husbandry	800 Other Expenditure	S.H (52) Soil Health Card Scheme 310 Grants-in-Aid 312 Other Grants-in-Aid	..	3,57.09
Total(18)			..	3,57.09
19 - do -	- do -	S.H (53) Rainfed Area Development (RAD) 310 Grants-in-Aid 312 Other Grants-in-Aid	..	2,55.33
Total(19)			..	2,55.33
20 - do -	- do -	S.H (55) Soil Health Management 310 Grants-in-Aid 312 Other Grants-in-Aid	..	26.99
Total(20)			..	26.99
21 - do -	- do -	G.H.12 Central Assistance to State Development Schemes S.H (50) Sub Mission on Agricultural Extension (SMAE) 310 Grants-in-Aid 312 Other Grants-in-Aid	..	7,32.90
Total(21)			..	7,32.90
22 - do -	- do -	S.H (52) Soil Health Card Scheme 310 Grants-in-Aid 312 Other Grants-in-Aid	..	5,35.65
Total(22)			..	5,35.65
23 - do -	- do -	S.H (53) Rainfed Area Development (RAD) 310 Grants-in-Aid 312 Other Grants-in-Aid	..	3,83.00
Total(23)			..	3,83.00
24 - do -	- do -	S.H (55) Soil Health Management 310 Grants-in-Aid 312 Other Grants-in-Aid	..	40.49
Total(24)			..	40.49
25 2435 Other Agricultural Programmes 60 Others	200 Other Programmes	G.H.11 State Development Schemes S.H (04) YSR Rythu Bharosa 310 Grants-in-Aid 312 Other Grants-in-Aid	..	155,46.81
Total(25)			..	155,46.81
26 - do -	789 Special Component Plan for Scheduled Castes	G.H.11 State Development Schemes S.H (04) YSR Rythu Bharosa 310 Grants-in-Aid 312 Other Grants-in-Aid	..	56,32.90
Total(26)			..	56,32.90

S U M M A R Y

(Rupees in Lakhs)

Major Head	Minor Head	Sub-head and detailed head of appropriation	Estimated amount of further expenditure for 2020-21	
			Charged	Voted
Agriculture Department			REVENUE	
27 2435 Other Agricultural Programmes	796 Tribal Area Sub-Plan	G.H.11 State Development Schemes S.H (04) YSR Rythu Bharosa 310 Grants-in-Aid 312 Other Grants-in-Aid	..	13,51.90
60 Others			Total(27)	13,51.90
			Total HOD	314,49.69
Horticulture Department			REVENUE	
28 2401 Crop Husbandry	108 Commercial Crops	G.H.06 Matching State Share of Centrally Assisted State Development Schemes S.H (27) Coconut Development Board Scheme 310 Grants-in-Aid 312 Other Grants-in-Aid	..	60.00
			Total(28)	60.00
29 - do -	789 Special Component Plan for Scheduled Castes	G.H.06 Matching State Share of Centrally Assisted State Development Schemes S.H (11) Pradhana Mantri Krishi Sinchayi Yojana (PMKSY) 310 Grants-in-Aid 312 Other Grants-in-Aid	..	7,22.50
			Total(29)	7,22.50
30 - do -	- do -	G.H.12 Central Assistance to State Development Schemes S.H (11) Pradhana Mantri Krishi Sinchayi Yojana (PMKSY) 310 Grants-in-Aid 312 Other Grants-in-Aid	..	9,05.00
			Total(30)	9,05.00
31 - do -	796 Tribal Area Sub-Plan	G.H.06 Matching State Share of Centrally Assisted State Development Schemes S.H (11) Pradhana Mantri Krishi Sinchayi Yojana (PMKSY) 310 Grants-in-Aid 312 Other Grants-in-Aid	..	8,36.18
			Total(31)	8,36.18
32 - do -	- do -	G.H.12 Central Assistance to State Development Schemes S.H (11) Pradhana Mantri Krishi Sinchayi Yojana (PMKSY) 310 Grants-in-Aid 312 Other Grants-in-Aid	..	21,00.00
			Total(32)	21,00.00
33 - do -	800 Other Expenditure	G.H.06 Matching State Share of Centrally Assisted State Development Schemes S.H (11) Pradhana Mantri Krishi Sinchayi Yojana (PMKSY) 310 Grants-in-Aid 312 Other Grants-in-Aid	..	91,06.99
			Total(33)	91,06.99

S U M M A R Y

(Rupees in Lakhs)

Major Head	Minor Head	Sub-head and detailed head of appropriation	Estimated amount of further expenditure for 2020-21	
			Charged	Voted
Horticulture Department			REVENUE	
34	2401	Crop Husbandry	800	Other Expenditure
			G.H.12 Central Assistance to State Development Schemes	
			S.H (11) Pradhana Mantri Krishi Sinchayi Yojana (PMKSY)	
			310 Grants-in-Aid	
			312 Other Grants-in-Aid	
			Total(34)	.. 223,12.11
			Total HOD	.. 223,12.11
			Total Demand XXVII	.. 1674,92.47

EXPLANATORY NOTE

REVENUE

Agriculture Marketing And Co-Operation, Secretariat

Item(1)

The additional amounts are included in the supplementary statement for assistance to Rythu Sadhikara Samstha towards repayment of term loans

REVENUE

Agriculture Department

Item(2)

The additional amounts are included in the supplementary statement to clear the pending claims under the scheme Crop Loans for Farmers(Pavala Vaddi).

Item(3)

The additional amounts are included in the supplementary statement towards implementation of Sub Mission on Agricultural Extension

Item(4)

The additional amounts are included in the supplementary statement towards implementation of Soil Health Card Scheme

Item(5)

The additional amounts are included in the supplementary statement towards implementation of Rainfed Area Development (RAD)

Item(6)

The additional amounts are included in the supplementary statement to clear the pending claims under the scheme "Crop Loans for Farmers-Pavala Vaddi"

Item(7)

The additional amounts are included in the supplementary statement towards implementation of Sub Mission on Agricultural Extension

Item(8)

The additional amounts are included in the supplementary statement towards implementation of Soil Health Card Scheme

Item(9)

The additional amounts are included in the supplementary statement towards implementation of Rainfed Area Development (RAD)

Item(10)

The additional amounts are included in the supplementary statement towards implementation of Sub Mission on Agricultural Extension

Item(11)

The additional amounts are included in the supplementary statement towards implementation of soil Health Card scheme

Item(12)

The additional amounts are included in the supplementary statement towards implementation of Rainfed Area Development

**EXPLANATORY NOTE
REVENUE**

Item(13)

The additional amounts are included in the supplementary statement to clear the pending claims under Crop Loans for Farmers-Pavala Vaddi

Item(14)

The additional amounts are included in the supplementary statement towards implementation of Sub Mission on Agricultural Extension (SMAE)

Item(15)

The additional amounts are included in the supplementary statement towards implementation of Soil Health Card Scheme

Item(16)

The additional amounts are included in the supplementary statement towards implementation of Rainfed Area Development

Item(17)

The additional amounts are included in the supplementary statement towards implementation of Sub Mission on Agricultural Extension

Item(18)

The additional amounts are included in the supplementary statement towards implementation of Soil Health Card Scheme

Item(19)

The additional amounts are included in the supplementary statement towards implementation of Rainfed Area Development

Item(20)

Additional amounts are included in Supplementary statement towards implementation of Soil Health Management

Item(21)

The additional amounts are included in the supplementary statement towards implementation of Sub Mission on Agricultural Extension

Item(22)

The additional amounts are included in the supplementary statement towards implementation of Soil Health Card scheme

Item(23)

The additional amounts are included in the supplementary statement towards implementation of Rainfed Area Development

Item(24)

The additional amounts are included in the supplementary statement towards implementation of Soil Health Management

Items (25) & Item (27) :

Additional amounts are included in Supplementary statement towards implementation of YSR Rythu Bharosa

Horticulture Department

Item(28)

The additional amounts are included in the supplementary statement towards implementation of Coconut Development Board Schemes

Items (29) to Item (34)

Additional amounts are included in Supplementary statement towards implementation of Pradhana Mantri Krishi Sinchayi Yojana (PMKSY)

(25) DEMAND XXVIII ANIMAL HUSBANDRY AND FISHERIES*(Rupees in Lakhs)*

Original Grant:	
Voted:	1280,13.37
Total of Sums	..
Estimates of the amount required for further expenditure	
Voted:	49,59.62

S U M M A R Y

Major Head	Minor Head	Sub-head and detailed head of appropriation	Estimated amount of further expenditure for 2020-21	
			Charged	Voted
Animal Husbandry Department			REVENUE	
1 2403	Animal Husbandry	001 Direction and Administration S.H (04) Other Offices 290 Other Professional Services 296 Payments to Gopalmitras	..	19,81.62
Total(1)			..	19,81.62
2 - do -	102 Cattle and Buffalo Development	G.H.11 State Development Schemes S.H (06) Artificial Insemination Centres 310 Grants-in-Aid 312 Other Grants-in-Aid	..	9,53.00
Total(2)			..	9,53.00
Animal Husbandry Department			CAPITAL	
3 6404	Loans for Dairy Development	- do - S.H (04) Loans to Andhra Pradesh Dairy Development Cooperative Federation (APDDCF) 002 Loans to Andhra Pradesh Dairy Development Cooperative Federation (APDDCF)	..	20,00.00
Total(3)			..	20,00.00
Total HOD			..	49,34.62
Fisheries Department			REVENUE	
4 2405	Fisheries	001 Direction and Administration S.H (03) District Offices 310 Grants-in-Aid 312 Other Grants-in-Aid	..	25.00
Total(4)			..	25.00
Total HOD			..	25.00
Total Demand XXVIII			..	49,59.62

EXPLANATORY NOTE**REVENUE****Animal Husbandry Department****Item(1)**

Additional amounts are included in Supplementary statement for payment of Sustenance allowance to Gopalmitras

Item(2)

Additional amounts are included in Supplementary statement towards Artificial Insemination Incentive to Gopalmitras

CAPITAL**Animal Husbandry Department****Item(3)**

The additional amounts included in the supplementary statement towards Loans to Andhra Pradesh Dairy Development Cooperative Federation (APDDCF).

REVENUE**Fisheries Department****Item(4)**

The additional amounts are included in the supplementary statement towards meeting the expenditure for taking precautionary measures for Tungabhadra Pushkarams, 2020

(26) DEMAND XXIX FOREST, SCIENCE, TECHNOLOGY AND ENVIRONMENT*(Rupees in Lakhs)*

Original Grant:	
Voted:	457,31.65
Total of Sums	..
Estimates of the amount required for further expenditure	
Voted:	7,68.52
Total of Sums	10.27

S U M M A R Y

Major Head	Minor Head	Sub-head and detailed head of appropriation	Estimated amount of further expenditure for 2020-21	
			Charged	Voted
Principal Chief Conservator Of Forests			REVENUE	
1	2402 Soil and Water Conservation	102 Soil Conservation	G.H.06 Matching State Share of Centrally Assisted State Development Schemes	
			S.H (07) Conservation of Natural Resources and Eco Systems	
		310 Grants-in-Aid		
		312 Other Grants-in-Aid	..	1.40
		Total(1)	..	1.40
2	- do -	- do -	G.H.12 Central Assistance to State Development Schemes	
			S.H (07) Conservation of Natural Resources and Eco-Systems	
		310 Grants-in-Aid		
		312 Other Grants-in-Aid	..	1,19.20
		Total(2)	..	1,19.20
3	2406 Forestry and Wild Life	001 Direction and Administration	S.H (03) District Offices	
	01 Forestry		500 Other Charges	
			501 Compensation	
			10.27	..
		Total(3)	10.27	..
4	- do -	110 Wild Life Preservation	G.H.06 Matching State Share of Centrally Assisted State Development Schemes	
	02 Environmental Forestry and Wild Life		S.H (05) Integrated Development of Wild Life H	
		310 Grants-in-Aid		
		312 Other Grants-in-Aid	..	7.05
		Total(4)	..	7.05
5	- do -	- do -	S.H (08) Project Elephant	
			270 Minor Works	
			271 Minor Works	
			..	51.36
		Total(5)	..	51.36
6	- do -	- do -	G.H.12 Central Assistance to State Development Schemes	
			S.H (06) Project Tiger	
		310 Grants-in-Aid		
		312 Other Grants-in-Aid	..	95.02
		Total(6)	..	95.02
7	- do -	- do -	S.H (08) Project Elephant	
			270 Minor Works	
			271 Minor Works	
			..	94.49
		Total(7)	..	94.49

S U M M A R Y

(Rs. In Lakhs)

Major Head	Minor Head	Sub-head and detailed head of appropriation	Estimated amount of further expenditure for 2020-21	
			Charged	Voted
Principal Chief Conservator Of Forests			REVENUE	
8	2406 Forestry and Wild Life	111 Zoological Park	S.H (04) Zoological Parks	
	02 Environmental Forestry and Wild Life		230 Cost of Ration/Diet Charges	
			231 Diet Charges	
			..	1,00.00
			Total(8)	1,00.00
9	- do -	- do -	G.H.11 State Development Schemes	
			S.H (04) Zoological Parks	
			230 Cost of Ration/Diet Charges	
			231 Diet Charges	
			..	50.00
			Total(9)	50.00
Principal Chief Conservator Of Forests			CAPITAL	
10	4406 Capital	101 Forest	G.H.11 State Development Schemes	
	Outlay on Forestry and Wild Life	Conservation and Development and Regeneration	S.H (07) Nagara Vanam (Afforestation)	
	01 Forestry		530 Major Works	
			531 Major Works	
			..	2,50.00
			Total(10)	2,50.00
			Total HOD	10.27
			Total Demand XXIX	7,68.52

EXPLANATORY NOTE

REVENUE

Principal Chief Conservator Of Forests

Item(1)

The additional amount included in the supplementary statement towards the unspent amount of last FY under the Centrally Sponsored Scheme of Conservation & Management of Mangroves and Coral Reefs.

Item(2)

The additional amount included in the supplementary statement towards the unspent amount of last FY under the Centrally Sponsored Scheme of Conservation & Management of Mangroves and Coral Reefs.

Item(3)

The additional amount included in the supplementary statement required towards recoupment of advance to the Contingency Fund.

Item(4)

The additional amount included in the supplementary statement under the CASP Integrated Development of Wildlife Habitats pertaining to Management of Action Plan (MAP) (Man and Biosphere) Programme in respect of Seshachalam Biosphere Reserve.

Item(5)

The additional amount included in the supplementary statement for implementing the CASP Project Elephant which was released and not utilised during last FY.

Item(6)

The additional amount included in the supplementary statement under the CASP Project Tiger.

Item(7)

The additional amount included in the supplementary statement for implementing the CASP Project Elephant which was released and not utilised during last FY.

**EXPLANATORY NOTE
REVENUE**

Item(8)

The additional amount included in the supplementary statement towards Diet charges in the two Zoological Parks.

Item(9)

The additional amount included in the supplementary statement towards Diet charges in the two Zoological Parks.

CAPITAL

Principal Chief Conservator Of Forests

Item(10)

The additional amount included in the supplementary statement towards establishment of Nagaravanam in Dhone Town of Kurnool District.

(27) DEMAND XXXI PANCHAYATRAJ*(Rupees in Lakhs)*

Original Grant:	
Voted:	11071,44.14
Total of Sums	..
Estimates of the amount required for further expenditure	
Voted:	462,53.98

S U M M A R Y

Major Head	Minor Head	Sub-head and detailed head of appropriation	Estimated amount of further expenditure for 2020-21	
			Charged	Voted
Panchayat Raj Department			REVENUE	
1	2515 Other Rural Development Programmes	196 Assistance to Zilla Parishads G.H.11 State Development Schemes S.H (47) Tungabhadra Pushkarams 310 Grants-in-Aid 312 Other Grants-in-Aid	..	2,10.00
Total(1)			..	2,10.00
Panchayat Raj Department			CAPITAL	
2	4515 Capital Outlay on Other Rural Development Programmes	789 Special Component Plan for Scheduled Castes G.H.06 Matching State Share of Centrally Assisted State Development Schemes S.H (17) Rashtriya Gram Swaraj Abhiyan (RGSA) 310 Grants-in-Aid 312 Other Grants-in-Aid	..	2.50
Total(2)			..	2.50
3	- do -	- do - G.H.12 Central Assistance to State Development Schemes S.H (17) Rashtriya Gram Swaraj Abhiyan (RGSA) 310 Grants-in-Aid 312 Other Grants-in-Aid	..	5.27
Total(3)			..	5.27
Total HOD			..	2,17.77
Panchayat Raj Engineering Department			REVENUE	
4	2515 Other Rural Development Programmes	101 Panchayat Raj G.H.11 State Development Schemes S.H (10) Construction of Panchayati Raj Roads under PMGSY 270 Minor Works 272 Maintenance	..	15,00.00
Total(4)			..	15,00.00
Total HOD			..	15,00.00
State Election Commission			REVENUE	
5	2515 Other Rural Development Programmes	101 Panchayat Raj S.H (21) State Election Commission 130 Office Expenses 137 Office Expenses - Administrative Expenses 280 Professional Services 281 Pleaders Fees	..	50.41
Total(5)			..	1,00.00
Total HOD			..	1,50.41
Rural Water Supply Department			CAPITAL	
6	4215 Capital Outlay on Water Supply and Sanitation 01 Water Supply	102 Rural Water Supply Programmes G.H.06 Matching State Share of Centrally Assisted State Development Schemes S.H (14) National Rural Drinking Water Programme (NRDWP) 530 Major Works 531 Major Works	..	142,80.06
Total(6)			..	142,80.06

S U M M A R Y

Major Head	Minor Head	Sub-head and detailed head of appropriation	Estimated amount of further expenditure for 2020-21	
			Charged	Voted
Rural Water Supply Department			CAPITAL	
7	4215 Capital Outlay on Water Supply and Sanitation 01 Water Supply	102 Rural Water Supply Programmes G.H.11 State Development Schemes S.H (31) YSR Sujala Sravanthi 530 Major Works 531 Major Works	..	9,61.52
			Total(7)	9,61.52
8	- do -	- do - S.H (32) Tungabhadra Pushkaralu 530 Major Works 531 Major Works	..	2,40.00
			Total(8)	2,40.00
9	- do -	- do - G.H.12 Central Assistance to State Development Schemes S.H (14) National Rural Drinking Water Programme (NRDWP) 530 Major Works 531 Major Works	..	107,19.33
			Total(9)	107,19.33
10	- do -	789 Special Component Plan for Scheduled Castes G.H.06 Matching State Share of Centrally Assisted State Development Schemes S.H (14) National Rural Drinking Water Programme (NRDWP) 530 Major Works 531 Major Works	..	92,33.27
			Total(10)	92,33.27
11	- do -	- do - G.H.11 State Development Schemes S.H (16) YSR Sujala Sravanthi 530 Major Works 531 Major Works	..	5,10.44
			Total(11)	5,10.44
12	- do -	- do - G.H.12 Central Assistance to State Development Schemes S.H (14) National Rural Drinking Water Programme (NRDWP) 530 Major Works 531 Major Works	..	30,08.27
			Total(12)	30,08.27
13	- do -	796 Tribal Area Sub-Plan G.H.06 Matching State Share of Centrally Assisted State Development Schemes S.H (14) National Rural Drinking Water Programme (NRDWP) 530 Major Works 531 Major Works	..	32,91.25
			Total(13)	32,91.25
14	- do -	- do - G.H.07 Rural Infrastructure Development Fund (RIDF) S.H (15) Rural Water Supply Schemes under RIDF 530 Major Works 531 Major Works	..	15,00.00
			Total(14)	15,00.00

S U M M A R Y

Rs. In Lakhs

Major Head	Minor Head	Sub-head and detailed head of appropriation	Estimated amount of further expenditure for 2020-21	
			Charged	Voted
Rural Water Supply Department			CAPITAL	
15	4215 Capital	796 Tribal Area	G.H.11 State Development Schemes	
	Outlay on Water	Sub-Plan	S.H (16) YSR Sujala Sravanthi	
	Supply and		530 Major Works	
	Sanitation		531 Major Works	
01	Water Supply		Total(15)	.. 6,41.66
			Total HOD	.. 6,41.66
			Total Demand XXXI	.. 443,85.80
				462,53.98

**EXPLANATORY NOTE
REVENUE**

Panchayat Raj Department

Item(1)

The additional amount included in the Supplementary statement towards Tungabhadra Pushkarams

CAPITAL

Panchayat Raj Department

Item(2)

The additional amount included in the Supplementary statement is required to provide matching state share for implementation of the Scheme Rashtriya Gram Swaraj Abhiyan (RGSA) based on the GOI releases,

Item(3)

The additional amount included in the Supplementary statement is required for implementation of the Scheme Rashtriya Gram Swaraj Abhiyan (RGSA) based on the GOI releases.

REVENUE

Panchayat Raj Engineering Department

Item(4)

The additional amount included in the supplementary statement towards Construction of Panchayati Raj Roads under PMGSY.

REVENUE

State Election Commission

Item(5)

The Additional amount included in the Supplementary statement towards Office Expenses - Administrative Expenses.

The Additional amount included in the Supplementary statement towards Pleaders Fees.

CAPITAL

Rural Water Supply Department

Item(6)

The additional amount included in the supplementary statement is required to provide matching state share for implementation of the scheme National Rural Drinking Water Programme (NRDWP) based on the GOI releases.

Item(7)

The additional amount included in the supplementary statement towards YSR Sujala Sravanthi

Item(8)

The additional amount included in the supplementary statement towards Tungabhadra Pushkaralu

Item(9)

The additional amount included in the supplementary statement is required for implementation of the scheme National Rural Drinking Water Programme (NRDWP) based on the GOI releases.

Item(10)

The additional amount included in the supplementary statement is required to provide matching state share for implementation of the scheme National Rural Drinking Water Programme (NRDWP) based on the GOI releases

Item(11)

The additional amount included in the supplementary statement towards YSR Sujala Sravanthi

EXPLANATORY NOTE
CAPITAL

Item(12)

The additional amount included in the supplementary statement is required for implementation of the scheme National Rural Drinking Water Programme (NRDWP) based on the GOI releases.

Item(13)

The additional amount included in the supplementary statement is required to provide matching state share for implementation of the scheme National Rural Drinking Water Programme (NRDWP) based on the GOI releases.

Item(14)

The additional amount included in the supplementary statement towards Rural Water Supply Schemes under RIDF

Item(15)

The additional amount included in the supplementary statement towards YSR Sujala Sravanthi

(28) DEMAND XXXII RURAL DEVELOPMENT*(Rupees in Lakhs)*

Original Grant:	
Voted:	5685,38.03
Total of Sums	..
Estimates of the amount required for further expenditure	
Voted:	51,34.25

S U M M A R Y

Major Head	Minor Head	Sub-head and detailed head of appropriation	Estimated amount of further expenditure for 2020-21	
			Charged	Voted
Rural Development Department			REVENUE	
1 2235 Social Security and Welfare Programmes	200 Other Programmes	G.H.12 Cental Assistance to State Development Schemes		
60 Other Social Security and Welfare Programmes		S.H (07) National Widow Pension Scheme		
		310 Grants-in-Aid		
		312 Other Grants-in-Aid	..	51,16.25
		Total(1)	..	51,16.25
2 2515 Other Rural Development Programmes	102 Community Development	S.H (01) Headquarters Office		
		300 Other Contractual Services		
		301 Individual Contract Employee	..	18.00
		Total(2)	..	18.00
		Total HOD	..	51,34.25
Total Demand XXXII			..	51,34.25

**EXPLANATORY NOTE
REVENUE****Rural Development Department****Item(1)**

The additional amount included in the supplementary statement towards National Widow Pension Scheme.

Item(2)

The Additional amount included in the Supplementary statement towards Individual Contract Employee

(29) DEMAND XXXIII MAJOR AND MEDIUM IRRIGATION*(Rupees in Lakhs)*

Original Grant:	
Voted:	11040,63.01
Total of Sums	54,52.30
Estimates of the amount required for further expenditure	
Voted:	446,76.44
Total of Sums	4,30.95

S U M M A R Y

Major Head	Minor Head	Sub-head and detailed head of appropriation	Estimated amount of further expenditure for 2020-21	
			Charged	Voted
Water Resources, Secretariat			REVENUE	
1	3451 Secretariat - Economic Services	090 Secretariat S.H (25) Irrigation and Command Area Development Department (Projects Wing) 130 Office Expenses 134 Hiring of Private Vehicles	..	21.60
			Total(1)	21.60
			Total HOD	21.60
Command Area Development Authority			REVENUE	
2	2705 Command Area Development	001 Direction and Administration G.H.11 State Development Schemes S.H (01) Headquarters Office 300 Other Contractual Services 302 Outsourcing Employees	..	18.83
			Total(2)	18.83
Command Area Development Authority			CAPITAL	
3	4700 Capital Outlay on Major Irrigation	- do - G.H.03 Externally Aided Projects S.H (08) Pilot Programs Under APILIP-II 280 Professional Services 289 Service based Professional Services 530 Major Works 533 Buildings	..	4,05.10
	80 General		..	6,31.00
			Total(3)	10,36.10
4	- do -	- do - S.H (09) JICA (Japan International Cooperation Agency) - Andhra Pradesh Irrigation and Livelihood Improvement Project Phase-II (APILIP-II) - Project Establishment 240 Petrol, Oil and Lubricants 241 Charges towards Office Vehicles	..	4.00
			Total(4)	4.00
5	4705 Capital Outlay on Command Area Development	104 Gundlakamma Reservoir Project G.H.06 Matching State Share of Centrally Assisted State Development Schemes S.H (06) Construction of field channels 530 Major Works 531 Major Works	..	6,95.63
			Total(5)	6,95.63
6	- do -	- do - G.H.12 Central Assistance to State Development Schemes S.H (06) Construction of field channels 530 Major Works 531 Major Works	..	5,89.35
			Total(6)	5,89.35
7	- do -	105 Thotapalli Reservoir G.H.06 Matching State Share of Centrally Assisted State Development Schemes S.H (06) Construction of field channels 530 Major Works 531 Major Works	..	25,91.36
			Total(7)	25,91.36

S U M M A R Y

(Rs. Lakhs)

Major Head	Minor Head	Sub-head and detailed head of appropriation	Estimated amount of further expenditure for 2020-21	
			Charged	Voted
Command Area Development Authority		CAPITAL		
8	4705 Capital Outlay on Command Area Development	105 Thotapalli Reservoir	G.H.12 Central Assistance to State Development Schemes S.H (06) Construction of field channels 530 Major Works 531 Major Works	7,31.67
			Total(8)	7,31.67
9	- do -	106 Taraka Rama Teertha Sagaram	G.H.06 Matching State Share of Centrally Assisted State Development Schemes S.H (06) Construction of field channels 530 Major Works 531 Major Works	1,97.15
			Total(9)	1,97.15
10	- do -	- do -	G.H.12 Central Assistance to State Development Schemes S.H (06) Construction of field channels 530 Major Works 531 Major Works	1,26.82
			Total(10)	1,26.82
11	- do -	107 Musurumilli Lift Irrigation Scheme	G.H.06 Matching State Share of Centrally Assisted State Development Schemes S.H (06) Construction of field channels 530 Major Works 531 Major Works	2,38.10
			Total(11)	2,38.10
12	- do -	- do -	G.H.12 Central Assistance to State Development Schemes S.H (06) Construction of field channels 530 Major Works 531 Major Works	1,58.47
			Total(12)	1,58.47
13	- do -	108 Pushkara Lift Irrigation Scheme	G.H.06 Matching State Share of Centrally Assisted State Development Schemes S.H (06) Construction of field channels 530 Major Works 531 Major Works	17,65.17
			Total(13)	17,65.17
14	- do -	- do -	G.H.12 Central Assistance to State Development Schemes S.H (06) Construction of field channels 530 Major Works 531 Major Works	12,45.71
			Total(14)	12,45.71
15	- do -	110 Tadipudi Lift Irrigation Scheme	G.H.06 Matching State Share of Centrally Assisted State Development Schemes S.H (06) Construction of field channels 530 Major Works 531 Major Works	21,04.92
			Total(15)	21,04.92

S U M M A R Y

(Rs. Lakhs)

Major Head	Minor Head	Sub-head and detailed head of appropriation	Estimated amount of further expenditure for 2020-21	
			Charged	Voted
CAPITAL				
Command Area Development Authority				
16	4705 Capital	110 Tadipudi	G.H.12 Central Assistance to State Development Schemes	
	Outlay on Command Area Development	Lift Irrigation Scheme	S.H (06) Construction of field channels	
		530 Major Works		
		531 Major Works	..	13,66.71
			Total(16)	13,66.71
			Total HOD	128,69.99
Water Resources (Administration)				
17	4700 Capital	001 Direction and Administration	S.H (33) Computerization of Office Administration	
	Outlay on Major Irrigation	80 General	520 Machinery and Equipment	
			521 Purchase of Machinery & Equipment	
			..	20,61.83
			Total(17)	20,61.83
			Total HOD	20,61.83
N.T.R Telugu Ganga Project				
18	4700 Capital	123 Telugu Ganga Project	G.H.11 State Development Schemes	
	Outlay on Major Irrigation	01 Major Irrigation - Commercial	S.H (26) Dam and Appurtenant Works	
			530 Major Works	
			532 Lands (Non R&R)	
			4,30.95	..
			Total(18)	4,30.95
			Total HOD	4,30.95
Central Design Organisation				
19	2700 Major Irrigation	001 Direction and Administration	REVENUE	
	80 General		S.H (04) Common Establishment under Chief Engineer,CDO(Regional and District Offices)	
			280 Professional Services	
			287 Payments to Direct Individual Professionals	
			..	20.13
			300 Other Contractual Services	
			304 Professional Contractual Services through 3rd Party Organisation	
			..	3.60
			Total(19)	23.73
			Total HOD	23.73
Irrigation Projects, Kadapa				
20	4700 Capital	135 Pulivendula Canal Scheme	G.H.11 State Development Schemes	
	Outlay on Major Irrigation	01 Major Irrigation - Commercial	S.H (49) Resettlement and Rehabilitation	
			500 Other Charges	
			502 R&R Cash Benefits	
			..	169,33.75
			530 Major Works	
			536 R&R Works	
			..	1.00
			537 Land Acquisition for R&R Works	
			..	1.00
			Total(20)	169,35.75
21	4701 Capital	189 Velligallu Project	G.H.11 State Development Schemes	
	Outlay on Medium Irrigation	03 Medium Irrigation - Commercial	S.H (26) Dam and Appurtenant Works	
			530 Major Works	
			531 Major Works	
			..	0.10
			Total(21)	0.10
			Total HOD	169,35.85

S U M M A R Y

(Rs. Lakhs)

Major Head	Minor Head	Sub-head and detailed head of appropriation	Estimated amount of further expenditure for 2020-21	
			Charged	Voted
CAPITAL				
Irrigation Projects, North Coastal				
22	4700 Capital Outlay on Major Irrigation 01 Major Irrigation - Commercial	001 Direction and Administration	G.H.11 State Development Schemes S.H (08) Proeject Establishment under Chief Engineer, North Coastal 260 Advertisements, Sales and Publicity Expenses 261 Advertisements - Print Media	.. 16,44.55
			Total(22)	16,44.55
			Total HOD	16,44.55
Polavaram Project				
23	4700 Capital Outlay on Major Irrigation 01 Major Irrigation - Commercial	001 Direction and Administration	G.H.12 Central Assistance to State Development Schemes S.H (11) Proeject Establishment under Chief Engineer, Polavaram Project 210 Supplies and Materials 213 Purchase of Office Hardware and Peripherals 217 Purchase of Furniture & Fixtures 270 Minor Works 271 Minor Works	.. 37.15 31.72 .. 50.00
			Total(23)	1,18.87
24	- do -	181 Purushothapatna m Lift Irrigation Scheme	G.H.11 State Development Schemes S.H (27) Canals and Distributaries 530 Major Works 531 Major Works	.. 110,00.00
			Total(24)	110,00.00
			Total HOD	111,18.87
REVENUE				
Resettlement And Rehabilitation				
25	2700 Major Irrigation 80 General	800 Other Expenditure	S.H (04) Commissioner (R&R) 160 Publications 161 Publications 162 Purchase of Books, Magazines and Periodicals	.. 0.01 0.01
			Total(25)	0.02
			Total HOD	0.02
			Total Demand XXXIII	4,30.95 446,76.44

EXPLANATORY NOTE

REVENUE

Water Resources, Secretariat

Item(1)

The additional amount is included in Supplementary statement towards hiring vehicles.

REVENUE

Command Area Development Authority

Item(2)

The additional amount is included in Supplementary statement towards Outsourcing Employees.

**EXPLANATORY NOTE
CAPITAL**

Command Area Development Authority

Item(3)

The additional amount is included in Supplementary statement towards Service based Professional Services.

The additional amount is included in Supplementary statement towards Buildings.

CAPITAL

Item(4)

The additional amount is included in Supplementary statement towards charges towards office vehicles.

Item(5)

The additional amount is included in Supplementary statement towards major works.

Item(6)

The additional amount is included in Supplementary statement towards major works.

Item(7)

The additional amount is included in Supplementary statement towards major works.

Item(8)

The additional amount is included in Supplementary statement towards major works.

Item(9)

The additional amount is included in Supplementary statement towards major works

Item(10)

The additional amount is included in Supplementary statement towards major works.

Item(11)

The additional amount is included in Supplementary statement towards major works.

Item(12)

The additional amount is included in Supplementary statement towards major works.

Item(13)

The additional amount is included in Supplementary statement towards major works.

Item(14)

The additional amount is included in Supplementary statement towards major works.

Item(15)

The additional amount is included in Supplementary statement towards major works.

Item(16)

The additional amount is included in Supplementary statement towards major works.

CAPITAL

Water Resources (Administration)

Item(17)

The additional amount is included in Supplementary statement towards Purchase of Machinery & Equipment.

CAPITAL

N.T.R Telugu Ganga Project

Item(18)

-

REVENUE

Central Design Organisation

Item(19)

The additional amount is included in Supplementary statement towards Payments to Direct Individual Professionals.

The additional amount is included in Supplementary statement towards Professional Contractual Services through 3rd Party Organisation

**EXPLANATORY NOTE
CAPITAL**

Irrigation Projects, Kadapa

Item(20)

The additional amount is included in Supplementary statement towards R&R cash benefits.

The additional amount is included in Supplementary statement towards R&R Works.

The additional amount is included in Supplementary statement towards Land aquisition for R&R works.

Item(21)

The additional amount is included in Supplementary statement towards major works.

Irrigation Projects, North Coastal Districts

Item(22)

The additional amount is included in Supplementary statement towards Advertisements

CAPITAL

Polavaram Project

Item(23)

The additional amount is included in Supplementary statement towards Purchase of Office Hardware and Peripherals.

The additional amount is included in Supplementary statement towards Purchase of Furniture &Fixures.

The additional amount is included in Supplementary statement towards Minor Works.

Item(24)

The additional amount is included in Supplementary statement towards Major works.

CAPITAL

Resettlement And Rehabilitation Commissionerate

Item(25)

The additional amount is included in Supplementary statement towards Publications and Purchase of Books, Magazines and Periodicals

(30) DEMAND XXXIV MINOR IRRIGATION

(Rupees in Lakhs)

Original Grant:	
Voted:	745,93.77
Total of Sums	96.00
Estimates of the amount required for further expenditure	
Voted:	7,39.84

S U M M A R Y

Major Head	Minor Head	Sub-head and detailed head of appropriation	Estimated amount of further expenditure for 2020-21	
			Charged	Voted
Ground Water Department				
1 4702 Capital	102 Ground	G.H.11 State Development Schemes		
Outlay on Minor	Water	S.H (05) Automated Digital Water Level		
Irrigation		Recorders (ADWLRs) for real time Ground Water Level Data		
		520 Machinery and Equipment		
		521 Purchase of Machinery & Equipment	..	7,39.84
		Total(1)	..	7,39.84
		Total HOD	..	7,39.84
		Total Demand XXXIV	..	7,39.84

**EXPLANATORY NOTE
CAPITAL**

Ground Water Department

The additional amount is included in Supplementary statement towards Purchase of Machinery & Equipment.

(31) DEMAND XXXV ENERGY*(Rupees in Lakhs)*

Original Grant:	
Voted:	6989,27.70
Total of Sums	..
Estimates of the amount required for further expenditure	
Voted:	487,40.59

S U M M A R Y

Major Head	Minor Head	Sub-head and detailed head of appropriation	Estimated amount of further expenditure for 2020-21	
			Charged	Voted
Energy, Secretariat			REVENUE	
1 2801	Power	800 Other Expenditure	S.H (20) Assistance to Andhra Pradesh Green Energy Corporation Limited	
	05 Transmission and Distribution		310 Grants-in-Aid	
			312 Other Grants-in-Aid	
			Total(1)	.. 10,00.00
				10,00.00
Energy, Secretariat			CAPITAL	
2 5053	Capital Outlay on Civil Aviation	190 Investments in Public Sector and Other undertakings	G.H.11 State Development Schemes	
	02 Air Ports		S.H (28) Regional Air Ports	
			530 Major Works	
			531 Major Works	
			Total(2)	.. 66,00.00
				66,00.00
3 6801	Loans for Power Projects	205 Transmission and Distribution	G.H.03 Externally Aided Projects	
			S.H (11) WB & AIIB (World Bank & Asian Infrastructure Investment Bank) - Loans for APTRANSCO for 24X7 Power for all Project	
			001 Loans to APTRANSCO	
			Total(3)	.. 181,40.59
				181,40.59
4 7053	Loans for Civil Aviation	190 Loans to Public sector and Other undertakings	G.H.11 State Development Schemes	
			S.H (05) Loans to Andhra Pradesh Airports Development Corporation Limited (APADC Ltd.)	
			001 Repayment of Loans to Financial Institutions	
			Total(4)	.. 230,00.00
			Total HOD	.. 487,40.59
			Total Demand XXXV	.. 487,40.59

**EXPLANATORY NOTE
REVENUE****Energy, Secretariat
Item(1)**

Additional funds included in the Supplementary Estimates for Other Grants-in-Aid

CAPITAL**Energy, Secretariat
Item(2)**

Additional funds included in the Supplementary Estimates for Major Works

Item(3)

Additional funds included in the Supplementary Estimates for Loans to APTRANSCO

Item(4)

Additional funds included in the Supplementary estimates for Repayment of Loans to Financial Institutions

(32) DEMAND XXXVI INDUSTRIES & COMMERCE, INFRASTRUCTURE AND INVESTMENT*(Rupees in Lakhs)*

Original Grant:	
Voted:	3401,76.00
Total of Sums	..
Estimates of the amount required for further expenditure	
Voted:	291,46.51

S U M M A R Y

Major Head	Minor Head	Sub-head and detailed head of appropriation	Estimated amount of further expenditure for 2020-21	
			Charged	Voted
Infrastructure And Investment,		REVENUE		
1	3451 Secretariat - Economic Services	090 Secretariat	G.H.11 State Development Schemes	
			S.H (41) Mission on Development of Infrastructure	
			280 Professional Services	..
			289 Service based Professional Services	2,00.00
			Total(1)	2,00.00
2	- do -	- do -	G.H.12 Central Assistance to State Development Schemes	
			S.H (40) Andhra Pradesh Science City, Amaravati	
			310 Grants-in-Aid	..
			311 Grants-in-Aid towards Salaries	64.40
			Total(2)	64.40
3	- do -	092 Other Offices	G.H.11 State Development Schemes	
			S.H (46) Andhra Pradesh Economic Cities Promotion and Development Corporation Limited (APEDCO).	
			310 Grants-in-Aid	..
			312 Other Grants-in-Aid	5,00.00
			Total(3)	5,00.00
			Total HOD	7,64.40
Industries, Commerce And Export		REVENUE		
4	2852 Industries	800 Other	G.H.11 State Development Schemes	
	80 General	Expenditure	S.H (04) Incentives for Industrial Promotion	
			260 Advertisements, Sales and Publicity Expenses	
			264 Sponsorship/Publicity	..
			265 Promotional Expenses	17.46
			Total(4)	8,63.00
			Total HOD	8,63.00
Sugar Cane Commissioner				
5	6860 Loans for Consumer Industries	101 Loans to Co-operative Sugar Mills	G.H.11 State Development Schemes	
	04 Sugar		S.H (06) Loans to the sugar co-operatives	
			001 Loans to Sugar Factories	..
			Total(5)	54,60.00
6	- do -	- do -	S.H (07) Loans to the Co-Operative Sugar Factories for repayment of dues to NCDC	
			001 Loans to Co-operative Sugar Factories	..
			Total(6)	220,59.11
			Total HOD	275,19.11
Total Demand XXXVI				291,46.51

**EXPLANATORY NOTE
REVENUE**

Infrastructure And Investment, Secretariat

Item(1)

Additional funds included in the Supplementary estimates for Service based Professional Services

Item(2)

Additional funds included in the Supplementary estimates for Grants-in-Aid towards Salaries

Item(3)

Additional funds included in the Supplementary estimates for Other Grants-in-Aid

Industries, Commerce And Export Promotion Department

Item(4)

Additional funds included in the Supplementary estimates for Sponsorship/Publicity.

Additional funds included in the Supplementary estimates for Promotional Expenses

CAPITAL

Sugar Cane Commissioner

Item(5)

Additional funds included in the Supplementary Estimates for Loans to Sugar Factories

Item(6)

Additional funds included in the Supplementary Estimates for Loans to Co-operative Sugar Factories

(33) DEMAND XXXVII TOURISM, ART AND CULTURE*(Rupees in Lakhs)*

Original Grant:	
Voted:	86,45.09
Total of	..
Estimates of the amount required for further expenditure	
Voted:	11,18.65

S U M M A R Y

Major Head	Minor Head	Sub-head and detailed head of appropriation	Estimated amount of further expenditure for 2020-21	
			Charged	Voted
Cultural Affairs Department			REVENUE	
1 2205	Art and Culture	102 Promotion of Arts and Culture	S.H (05) Old Age Pensions to Artistes	
		310 Grants-in-Aid		
		312 Other Grants-in-Aid		.. 8,43.66
		Total(1)	..	8,43.66
		Total HOD	..	8,43.66
Archaeology And Museums Department			REVENUE	
2 2205	Art and Culture	103 Archaeology	S.H (05) Excavations	
		270 Minor Works		
		271 Minor Works		.. 86.09
		Total(2)	..	86.09
Archaeology And Museums Department			CAPITAL	
3 4202	Capital	106 Museums	G.H.11 State Development Schemes	
	Outlay on Education, Sports, Art and Culture			
	04 Art and Culture		S.H (04) Construction of Buildings for Museums	
		530 Major Works		
		531 Major Works		.. 35.00
		Total(3)	..	35.00
4 - do -	- do -		G.H.12 Central Assistance to State Development Schemes	
			S.H (04) Construction of Buildings for Museums	
		530 Major Works		
		531 Major Works		.. 1,53.90
		Total(4)	..	1,53.90
		Total HOD	..	2,74.99
		Total Demand XXXVII	..	11,18.65

EXPLANATORY NOTE**REVENUE****Cultural Affairs Department****Item(1)**

The additional amount included in supplementary grant towards Old age artist pensions.

Archaeology And Museums Department**Item(2)**

The additional funds included in supplementary grants towards to clear the committed expenditure for pending bills.

CAPITAL**Archaeology And Museums Department****Item(3)**

The additional amount included in supplementary grant towards Construction of Buildings for Museums

Item(4)

The additional amount included in supplementary grant towards Construction of Buildings for Museums

(34) DEMAND XXXVIII CIVIL SUPPLIES ADMINISTRATION*(Rupees in Lakhs)*

Original Grant:	
Voted:	3520,85.83
Total of Sums	..
Estimates of the amount required for further expenditure	
Voted:	1101,59.88

S U M M A R Y

Major Head	Minor Head	Sub-head and detailed head of appropriation	Estimated amount of further expenditure for 2020-21	
			Charged	Voted
Food And Civil Supplies Department			REVENUE	
1	2236 Nutrition	789 Special	G.H.11 State Development Schemes	
	02 Distribution of Nutritious Food and Beverages	Component Plan for Scheduled Castes	S.H (11) Subsidy on Rice (Human Resources Development)	
		330 Subsidies		
		332 Subsidies to Organizations	..	188,05.08
		Total(1)	..	188,05.08
2	- do -	796 Tribal Area Sub-Plan	G.H.11 State Development Schemes	
			S.H (11) Subsidy on Rice (Human Resources Development)	
		330 Subsidies		
		332 Subsidies to Organizations	..	60,88.53
		Total(2)	..	60,88.53
3	- do -	800 Other Expenditure	G.H.06 Matching State Share of Centrally Assisted State Development Schemes	
			S.H (39) Supply of Fortified Rice	
		330 Subsidies		
		332 Subsidies to Organizations	..	5.86
		Total(3)	..	5.86
4	- do -	- do -	G.H.11 State Development Schemes	
			S.H (11) Subsidy on Rice (Human Resources Development)	
		330 Subsidies		
		332 Subsidies to Organizations	..	852,06.39
		Total(4)	..	852,06.39
5	- do -	- do -	G.H.12 Cental Assistance to State Development Schemes	
			S.H (39) Supply of Fortified Rice	
		330 Subsidies		
		332 Subsidies to Organizations	..	17.57
		Total(5)	..	17.57
6	3456 Civil Supplies	104 Consumer Welfare Fund	G.H.11 State Development Schemes	
			S.H (04) Andhra Pradesh State Consumer Welfare Fund	
		320 Contributions		
		323 Other contributions	..	36.45
		Total(6)	..	36.45
		Total HOD	..	1101,59.88
Total Demand XXXVIII			..	1101,59.88

**EXPLANATORY NOTE
REVENUE**

Food And Civil Supplies Department

Item(1)

The additional amounts are included in the supplementary statement towards Subsidy on Rice

Item(2)

The additional amounts are included in the supplementary statement towards Subsidy on Rice

Item(3)

The additional amounts are included in the supplementary statement towards implementation of the scheme Supply of Fortified Rice

Item(4)

The additional amounts are included in the supplementary statement towards Subsidy on Rice

Item(5)

The additional amounts are included in the supplementary statement towards implementation of the scheme Supply of Fortified Rice

Item(6)

The additional amounts are included in the supplementary statement towards Andhra Pradesh State Consumer Welfare Fund

(35) DEMAND XXXIX INFORMATION TECHNOLOGY, ELECTRONICS AND COMMUNICATIONS

(Rupees in Lakhs)

Original Grant:	
Voted:	197,37.25
Total of Sums	..
Estimates of the amount required for further expenditure	
Voted:	1,80.00

S U M M A R Y

Major Head	Minor Head	Sub-head and detailed head of appropriation	Estimated amount of further expenditure for 2020-21	
			Charged	Voted
Information Technology, Electronics And Communications, Secretariat				
REVENUE				
1 3451 Secretariat -	796 Tribal	G.H.11 State Development Schemes		
Economic Services	Areas Sub-Plan	S.H (11) Information Technology, Electronics & Communications Department		
		280 Professional Services		
		289 Service based Professional Services	..	1,80.00
		Total(1)	..	1,80.00
		Total HOD	..	1,80.00
Total Demand XXXIX			..	1,80.00

EXPLANATORY NOTE

REVENUE

Information Technology, Electronics And Communications, Secretariat

The additional amount included in the [supplementary statement](#) towards making the payments to the IT Associates working of TW Department.