



**Demands for Grants for Further Expenditure
and
Detailed Second Batch of Supplementary Estimates
thereof for 2020-21**

(As Ordinance No.5 issued in March, 2021)

Buggana Rajendranath
Minister for Finance

**Demands for Grants for Further Expenditure
and
Detailed Second Batch of Supplementary Estimates
thereof for 2020-21**

(As Ordinance No.5 issued in March, 2021)

**INTRODUCTORY MEMORANDUM TO THE SUPPLEMENTARY STATEMENT OF
DEMANDS FOR GRANTS FOR FURTHER EXPENDITURE IN 2020-21
(from 26th November, 2020 to 31st March, 2021) - Batch-2**

Article 205 of the Constitution of India provides that if the amount authorized by the Appropriation Act to be expended on a particular service for a financial year is found to be insufficient for the purposes of that year or when a need has arisen in the course of financial year for supplementary or additional expenditure upon some new service not contemplated in the Annual Financial Statement for that year, another statement showing the estimated amount of that expenditure shall be laid before the Legislature of the State. The provisions of the Constitution relating to the Annual Financial Statement will also apply to the Supplementary Statement.

2. The second batch of supplementary Statement now presented to the Legislature relates to :

(a) Services already provided for in the Budget for 2020-21 for which additional appropriation is now required with reference to the expenditure incurred or expected to be incurred before the end of the year; and

(b) New Services and new items of expenditure sanctioned by the Government in the course of the year.

3. In the case of New Service, the actual amount required during the current year or the amount advanced from the Contingency Fund, as the case may be, has been included in the Supplementary Statement.

4. As regards services already provided for in Budget 2020-21, the net additional amount required to meet the excess expenditure after taking into account savings that are expected to be available within the Grant is included in the Supplementary Statement.

SUPPLEMENTRY STATEMENTS OF DEMANDS FOR GRANTS FOR FURTHER EXPENDITURE IN 2020-21

(₹. in lakhs)

Sl. No.	Demand. No.	Service or Administration to which the Demands relates	HOD/Head of Account	Amount of further Expenditure for 2020-21			Reference to pages in the detailed estimates
				Charged	Voted	Total	
1.	I STATE LEGISLATURE	Legislature Secretariat					
		2011 State Legislature		..	1,85.00	1,85.00	
		Total Demand-I		..	1,85.00	1,85.00	1
2.	II GOVERNOR AND COUNCIL OF MINISTERS	General Administration, Secretariat					
		2013 Council of Ministers		..	16,00.00	16,00.00	
		Total Demand-II		..	16,00.00	16,00.00	2
3.	III ADMINISTRATION OF JUSTICE	Law, Secretariat					
		2014 Administration of Justice		..	5,00.00	5,00.00	
		2052 Secretariat General Services		..	26.00	26.00	
		Total HOD		..	5,26.00	5,26.00	
		Registrar General of High Court					
		2014 Administration of Justice		14.00	..	14.00	
		4059 Capital Outlay on Public Works		..	7,13.00	7,13.00	
		Total HOD		14.00	7,13.00	7,27.00	
		Advocate General of Andhra Pradesh					
		2014 Administration of Justice		..	3,69.79	3,69.79	
		Andhra Pradesh State Legal Services Authority					
		2014 Administration of Justice		..	1,75.58	1,75.58	
		Total Demand-III		14.00	17,84.37	17,98.37	3 - 6
4.	IV GENERAL ADMINISTRATION AND ELECTIONS	Andhra Pradesh Bhavan, New Delhi					
		2070 Other Administrative Services		..	1.00	1.00	
		Total HOD		..	1.00	1.00	
		Chief Electoral Officer					
		2015 Elections		..	4,52.96	4,52.96	
		Andhra Pradesh State Administrative Tribunal					
		2014 Administration of Justice		..	2.80	2.80	
		Special Enforcement Bureau					
		2062 Vigilance		..	3.00	3.00	
		Total Demand-IV		..	4,59.76	4,59.76	7 - 9
5.	V REVENUE, REGISTRATION AND RELIEF	Land Administration Department					
		4070 Capital Outlay on Other Administrative Services		..	745,44.92	745,44.92	
		Total HOD		..	745,44.92	745,44.92	
		Survey, Settlement and Land Records Department					
		2029 Land Revenue		..	0.01	0.01	
		4070 Capital Outlay on Other Administrative Services		..	36,00.00	36,00.00	
		Total HOD		..	36,00.01	36,00.01	
		Relief and Disaster Management Commissionerate					
		2245 Relief on Account of Natural Calamities		..	458,25.00	458,25.00	
		4250 Capital Outlay on Other Social Services		..	348,69.00	348,69.00	
		Total HOD		..	806,94.00	806,94.00	
		Total Demand-V		..	1588,38.93	1588,38.93	10 - 11
6.	VI EXCISE ADMINISTRATION	Excise Department					
		2039 State Excise		..	25.00	25.00	
		Total Demand-VI		..	25.00	25.00	12
7.	IX FISCAL ADMINISTRATION, PLANNING SURVEYS AND STATISTICS	Finance, Secretariat					
		2049 Interest Payments		2,00.00	..	2,00.00	
		2052 Secretariat General Services		..	9.35	9.35	
		2075 Miscellaneous General Services		..	18.23	18.23	
		Total HOD		2,00.00	27.58	2,27.58	

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(₹. in lakhs)

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				Charged	Voted	Total	
			Treasuries and Accounts Department				
			2054 Treasury and Accounts Administration	..	33.37	33.37	
			4059 Capital Outlay on Public Works	..	5,00.00	5,00.00	
			Total HOD	..	5,33.37	5,33.37	
			Life Insurance Department				
			2235 Social Security and Welfare	..	14.50	14.50	
			Works Accounts Directorate				
			2054 Treasury and Accounts Administration	..	0.20	0.20	
			Planning, Secretariat				
			3451 Secretariat - Economic Services	..	0.01	0.01	
			Total HOD	..	0.01	0.01	
			Economics and Statistics Department				
			3454 Census Surveys and Statistics	..	0.15	0.15	
			Total Demand-IX	2,00.00	5,75.81	7,75.81	13 - 15
8.	X	HOME ADMINISTRATION	Home, Secretariat				
			2052 Secretariat General Services	..	0.44	0.44	
			Director General and Inspector General of Police				
			2055 Police	19.43	843,16.01	843,35.44	
			4055 Capital Outlay on Police	..	11,97.38	11,97.38	
			Total HOD	19.43	855,13.39	855,32.82	
			Director General and Inspector General of Prisons				
			2056 Jails	..	1,15.64	1,15.64	
			4070 Capital Outlay on Other Administrative Services	..	90.58	90.58	
			Total HOD	..	2,06.22	2,06.22	
			Printing, Stationery and Stores Purchase Department				
			2058 Stationery and Printing	..	40.32	40.32	
			Total HOD	..	40.32	40.32	
			Director General of State Disaster Response and Fire Services				
			2070 Other Administrative Services	..	40.94	40.94	
			Sainik Welfare Department				
			2235 Social Security and Welfare	..	6.52	6.52	
			Intelligence Department				
			2055 Police	..	1,26.42	1,26.42	
			4055 Capital Outlay on Police	..	4,25.25	4,25.25	
			Total HOD	..	5,51.67	5,51.67	
			Home Guards				
			2070 Other Administrative Services	..	3,35.02	3,35.02	
			Special Protection Force				
			2055 Police	..	0.17	0.17	
			Grey Hounds				
			2055 Police	..	1,79.60	1,79.60	
			Organisation of Counter Terrorist Operations (OCTOPUS)				
			2055 Police	..	83.98	83.98	
			Prosecutions Department				
			2014 Administration of Justice	..	7,78.00	7,78.00	
			Commissioner of Police, Visakhapatnam				
			2055 Police	..	7,35.06	7,35.06	
			Commissioner of Police, Vijayawada				
			2055 Police	..	14.03	14.03	
			Andhra Pradesh Crime Investigation Department				
			2055 Police	..	10.00	10.00	
			4055 Capital Outlay on Police	
			Total HOD	..	10.00	10.00	
			Andhra Pradesh Special Police				
			2055 Police	..	21,12.48	21,12.48	
			Total Demand-X	19.43	906,07.84	906,27.27	16 - 32

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(₹. in lakhs)

Sl. No.	Demand. No.	Service or Administration to which the Demands relates	HOD/Head of Account	Amount of further Expenditure for 2020-21			Reference to pages in the detailed estimates
				Charged	Voted	Total	
9.	XI ROADS AND BUILDINGS	Transport, Roads and Buildings, Secretariat					
		3451 Secretariat - Economic Services	..	137,50.00	137,50.00		
		Buildings Department					
		4059 Capital Outlay on Public Works	..	3,50.00	3,50.00		
		Total HOD	..	3,50.00	3,50.00		
		Core Network Roads (CRN), Road Development Corporation (RDC) and Public Private Partnership (PPP) Department					
		3054 Roads and Bridges	..	372,00.00	372,00.00		
		Total HOD	..	372,00.00	372,00.00		
		National Highways and Central Road Funds Department					
		3054 Roads and Bridges	..	100,00.00	100,00.00		
		Total HOD	..	100,00.00	100,00.00		
		Total Demand-XI	..	613,00.00	613,00.00		33 - 34
10.	XII SCHOOL EDUCATION	Intermediate Education Department					
		4202 Capital Outlay on Education, Sports, Art and Culture	..	2,75.99	2,75.99		
		Total HOD	..	2,75.99	2,75.99		
		Public Libraries Department					
		2205 Art and Culture	..	0.01	0.01		
		School Education Department					
		2202 General Education	..	64,79.92	64,79.92		
		4202 Capital Outlay on Education, Sports, Art and Culture	..	200,00.00	200,00.00		
		Total HOD	..	264,79.92	264,79.92		
		Total Demand-XII	..	267,55.92	267,55.92		35 - 38
11.	XIII HIGHER EDUCATION	Higher Education, Secretariat					
		4202 Capital Outlay on Education, Sports, Art and Culture	..	4,16.00	4,16.00		
		Total HOD	..	4,16.00	4,16.00		
		Collegiate Education Department					
		2202 General Education	..	1,00.00	1,00.00		
		Total Demand-XIII	..	5,16.00	5,16.00		39
12.	XIV SKILL DEVELOPMENT AND TRAINING	Technical Education Department					
		2203 Technical Education	..	1,00.00	1,00.00		
		Total HOD	..	1,00.00	1,00.00		
		Total Demand-XIV	..	1,00.00	1,00.00		40
13.	XV SPORTS AND YOUTH SERVICES	Youth Advancement, Tourism and Culture, Secretariat					
		2251 Secretariat Social Services	..	0.50	0.50		
		National Cadet Corps (N.C.C) Department					
		2204 Sports and Youth Services	..	27.75	27.75		
		Sports Authority of Andhra Pradesh (SAAP)					
		2204 Sports and Youth Services	..	15.00	15.00		
		Total HOD	..	15.00	15.00		
		Total Demand-XV	..	43.25	43.25		41
14.	XVI MEDICAL AND HEALTH	Health, Medical and Family Welfare, Secretariat					
		2251 Secretariat Social Services	..	9.51	9.51		
		Total HOD	..	9.51	9.51		
		Medical Education Department					
		2210 Medical and Public Health	..	91,57.72	91,57.72		
		4210 Capital Outlay on Medical and Public Health	..	107,55.34	107,55.34		
		Total HOD	..	199,13.06	199,13.06		

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(₹. in lakhs)

Sl. No.	Demand No.	Service or Administration to which the Demands relates	HOD/Head of Account	Amount of further Expenditure for 2020-21			Reference to pages in the detailed estimates
				Charged	Voted	Total	
			Public Health and Family Welfare Department				
			2210 Medical and Public Health	..	2.26	2.26	
			Family Welfare Department				
			2211 Family Welfare	..	324,99.50	324,99.50	
			Ayurveda, Yoga, Unani, Siddha and Homeopathy (AYUSH) Department				
			2210 Medical and Public Health	..	0.01	0.01	
			Drugs Control Administration				
			2210 Medical and Public Health	..	3,13.16	3,13.16	
			4210 Capital Outlay on Medical and Public Health	..	2,37.20	2,37.20	
			Total HOD	..	5,50.36	5,50.36	
15.	XVII MUNICIPAL ADMINISTRATION AND URBAN DEVELOPMENT		Total Demand-XVI	..	529,74.70	529,74.70	42 - 48
			Municipal Administration and Urban Development, Secretariat				
			2217 Urban Development	..	111,65.79	111,65.79	
			4217 Capital Outlay on Urban Development	..	41,10.00	41,10.00	
			Total HOD	..	152,75.79	152,75.79	
			Public Health Engineering Department				
			2215 Water Supply and Sanitation	..	8.00	8.00	
16.	XIX INFORMATION AND PUBLIC RELATIONS		Total Demand-XVII	..	152,83.79	152,83.79	49 - 50
			Information and Public Relations Department				
			2220 Information and Publicity	..	6.00	6.00	
17.	XX LABOUR, FACTORIES, BOILERS & INSURANCE MEDICAL SERVICES		Total Demand-XIX	..	6.00	6.00	51
			Factories Department				
			2230 Labour and Employment	..	55.00	55.00	
			Labour Court, Guntur				
			2230 Labour and Employment	..	1.20	1.20	
			Insurance Medical Services Department				
			2210 Medical and Public Health	..	1,42.22	1,42.22	
18.	XXI SOCIAL WELFARE		Total Demand-XX	..	1,98.42	1,98.42	52
			Social Welfare, Secretariat				
			2251 Secretariat Social Services	..	0.06	0.06	
			Social Welfare Department				
			2225 Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities	..	29,62.18	29,62.18	
			Total HOD	..	29,62.18	29,62.18	
19.	XXII TRIBAL WELFARE		Total Demand-XXI	..	29,62.24	29,62.24	53 - 54
			Tribal Welfare Department				
			2225 Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities	..	94,69.03	94,69.03	
			Total HOD	..	94,69.03	94,69.03	
20.	XXIII BACKWARD CLASSES WELFARE		Total Demand-XXII	..	94,69.03	94,69.03	55
			Backward Classes Welfare Department				
			2225 Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities	..	184,05.15	184,05.15	
			2225 Welfare of Scheduled Castes	..	1.35	1.35	
			Total HOD	..	184,06.50	184,06.50	
21.	XXIV MINORITY WELFARE		Total Demand-XXIII	..	184,06.50	184,06.50	56 - 58
			Minorities Welfare Department				
			2225 Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities	..	201,66.26	201,66.26	
			Total Demand-XXIV	..	201,66.26	201,66.26	59

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(₹. in lakhs)

Sl. No.	Demand. No.	Service or Administration to which the Demands relates	HOD/Head of Account	Amount of further Expenditure for 2020-21			Reference to pages in the detailed estimates
				Charged	Voted	Total	
22.	XXV WOMEN, CHILD AND DISABLED WELFARE	Women, Children, Differently Abled and Senior Citizens, Secretariat					
		2251 Secretariat Social Services	..	4.37	4.37		
		Women Development and Child Welfare Department					
		2235 Social Security and Welfare	..	136,61.68	136,61.68		
		2236 Nutrition	..	106,07.32	106,07.32		
		4235 Capital Outlay on Social Security and Welfare	..	10,00.00	10,00.00		
		Total HOD	..	252,69.00	252,69.00		
		Department for Welfare of Differently Abled, Transgender and Senior Citizens					
		2235 Social Security and Welfare	..	2,50.01	2,50.01		
		Total Demand-XXV	..	255,23.38	255,23.38		60 - 64
23.	XXVI ADMINISTRATION OF RELIGIOUS ENDOWMENTS	Endowments Department					
		2250 Other Social Services	..	0.01	0.01		
		Total Demand-XXVI	..	0.01	0.01		65
24.	XXVII AGRICULTURE	Agriculture Marketing and Co-Operation, Secretariat					
		2415 Agricultural Research and Education	..	80.00	80.00		
		3451 Secretariat - Economic Services	..	49,14.27	49,14.27		
		Total HOD	..	49,94.27	49,94.27		
		Agriculture Department					
		2401 Crop Husbandry	..	40,14.28	40,14.28		
		2435 Other Agricultural Programmes		
		Total HOD	..	40,14.28	40,14.28		
		Horticulture Department					
		2401 Crop Husbandry	..	306,81.95	306,81.95		
		Marketing Department					
		4435 Capital Outlay on Other Agricultural Programmes	..	3,62.02	3,62.02		
		Total Demand-XXVII	..	400,52.52	400,52.52		66 - 71
25.	XXVIII ANIMAL HUSBANDRY AND FISHERIES	Animal Husbandry, Dairy Development and Fisheries, Secretariat					
		2415 Agricultural Research and Education	..	17,09.80	17,09.80		
		Animal Husbandry Department					
		2403 Animal Husbandry	..	49,75.45	49,75.45		
		6404 Loans for Dairy Development	..	12,26.41	12,26.41		
		Total HOD	..	62,01.86	62,01.86		
		Fisheries Department					
		2405 Fisheries	..	62,16.40	62,16.40		
		Total HOD	..	62,16.40	62,16.40		
		Total Demand-XXVIII	..	141,28.06	141,28.06		72 - 77
26.	XXIX FOREST, SCIENCE, TECHNOLOGY AND ENVIRONMENT	Environment, Forest, Science and Technology, Secretariat					
		3425 Other Scientific Research	..	24.84	24.84		
		Principal Chief Conservator of Forests					
		2406 Forestry and Wildlife	..	52,94.77	52,94.77		
		Total HOD	..	52,94.77	52,94.77		
		Total Demand-XXIX	..	53,19.61	53,19.61		78
27.	XXX CO-OPERATION	Registrar of Co-Operative Societies					
		2425 Co-operation	..	2,08.68	2,08.68		
		4425 Capital Outlay on Co-operation	..	100,00.00	100,00.00		
		Total HOD	..	102,08.68	102,08.68		
		Total Demand-XXX	..	102,08.68	102,08.68		79 - 80

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(₹. in lakhs)

Sl. No.	Demand. No.	Service or Administration to which the Demands relates	HOD/Head of Account	Amount of further Expenditure for 2020-21			Reference to pages in the detailed estimates
				Charged	Voted	Total	
28.	XXXI PANCHAYATRAJ	Panchayat Raj Department					
		2515 Other Rural Development Programmes	..	226,87.50	226,87.50		
		4515 Capital Outlay on Other Rural Development Programmes	..	2,56.67	2,56.67		
		Total HOD	..	229,44.17	229,44.17		
		Panchayat Raj Engineering Department					
		2515 Other Rural Development Programmes	..	2.00	2.00		
		Total HOD	..	2.00	2.00		
		Gram Volunteers/Ward Volunteers and Village Secretariats /Ward Secretariats Commissionerate					
		2515 Other Rural Development Programmes	..	0.13	0.13		
		Total Demand-XXXI	..	229,46.30	229,46.30		81 - 83
29.	XXXII RURAL DEVELOPMENT	Rural Development Department					
		2235 Social Security and Welfare	..	219,08.20	219,08.20		
		2505 Rural Employment	..	1290,24.99	1290,24.99		
		Total HOD	..	1509,33.19	1509,33.19		
		Total Demand-XXXII	..	1509,33.19	1509,33.19		84
30.	XXXIII MAJOR AND MEDIUM IRRIGATION	Water Resources, Secretariat					
		3451 Secretariat - Economic Services	..	317,68.00	317,68.00		
		Total HOD	..	317,68.00	317,68.00		
		Command Area Development Authority					
		2700 Major Irrigation	..	17,09.00	17,09.00		
		Total HOD	..	17,09.00	17,09.00		
		Major Irrigation, Flood Control and Drainage					
		2700 Major Irrigation	..	10.10	10.10		
		4700 Capital Outlay on Major Irrigation	..	8.50	8.50		
		Total HOD	..	18.60	18.60		
		N.T.R Telugu Ganga Project					
		4700 Capital Outlay on Major Irrigation	10,86.08	..	10,86.08		
		Irrigation Projects, Kadapa					
		4700 Capital Outlay on Major Irrigation	38.47	..	38.47		
		Total HOD	38.47	..	38.47		
		Godavari Delta System, Dowlaiswaram					
		4701 Capital Outlay on Medium Irrigation	1.48	..	1.48		
		Total HOD	1.48	..	1.48		
		Total Demand-XXXIII	11,26.03	334,95.60	346,21.63		85 - 86
31.	XXXIV MINOR IRRIGATION	Command Area Development Authority					
		4702 Capital Outlay on Minor Irrigation	..	2,07.00	2,07.00		
		Total Demand-XXXIV	..	2,07.00	2,07.00		87
32.	XXXV ENERGY	Energy, Secretariat					
		6801 Loans for Power Projects	..	253,59.07	253,59.07		
		Total HOD	..	253,59.07	253,59.07		
		Total Demand-XXXV	..	253,59.07	253,59.07		88
33.	XXXVI INDUSTRIES & COMMERCE, INFRASTRUCTURE AND INVESTMENT	Infrastructure and Investment, Secretariat					
		3451 Secretariat - Economic Services	..	0.05	0.05		
		Total HOD	..	0.05	0.05		
		Industries and Commerce, Secretariat					
		3451 Secretariat - Economic Services	..	1,03.46	1,03.46		
		Total HOD	..	1,03.46	1,03.46		
		Mines and Geology Department					
		2853 Non-Ferrous Mining and Metallurgical Industries	..	2,89.68	2,89.68		
		Total Demand-XXXVI	..	3,93.19	3,93.19		89 - 90

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34.	XXXVII	TOURISM, ART AND CULTURE	Cultural Affairs Department				
			2205 Art and Culture	..	1,56.80	1,56.80	
			Tourism Department				
			3452 Tourism	..	3,45.89	3,45.89	
			5452 Capital Outlay on Tourism	..	25,00.00	25,00.00	
			Total HOD	..	28,45.89	28,45.89	
			Archaeology and Museums Department				
			2205 Art and Culture	..	2.56	2.56	
			Total HOD	..	2.56	2.56	
					Total Demand-XXXVII	..	30,05.25
35.	XXXVIII	CIVIL SUPPLIES ADMINISTRATION	Food and Civil Supplies Department				
			3456 Civil Supplies	..	2,04.20	2,04.20	
			Total HOD	..	2,04.20	2,04.20	
			Legal Metrology Department				
			3475 Other General Economic Services	..	37.58	37.58	
			Andhra Pradesh State Consumer Disputes Redressal Commission				
		3456 Civil Supplies	..	1,33.70	1,33.70		
		Total Demand-XXXVIII	..	3,75.48	3,75.48	93 - 94	
36.	XXXIX	INFORMATION TECHNOLOGY, ELECTRONICS AND COMMUNICATIONS	Information Technology, Electronics and Communications, Secretariat				
			3451 Secretariat - Economic Services	..	1.00	1.00	
			Total Demand-XXXIX	..	1.00	1.00	95
GRAND TOTAL				13,59.46	7942,07.16	7955,66.62	

(1) DEMAND I STATE LEGISLATURE

(Rupees in Lakhs)

Original Grant:	
Voted:	98,50.14
Total of Sums Charged:	3,58.43
Estimates of the amount required for further expenditure	
Voted:	1,85.00

SUMMARY

Major Head	Minor Head	Sub-head and detailed head of appropriation	Estimated amount of further expenditure for 2020-21	
			Charged	Voted
Legislature Secretariat			REVENUE	
1	2011 State Legislature	102 Legislative S.H (05) Members		
	02 State Legislatures	Council 110 Domestic Travel Expenses		
		111 Travelling Allowance	..	1,10.00
		Total(1)	..	1,10.00
2	- do -	103 Legislative S.H (04) Assembly Secretariat		
		Secretariat 280 Professional Services		
		281 Pleaders Fees	..	75.00
		Total(2)	..	75.00
		Total HOD	..	1,85.00
		Total Demand I	..	1,85.00

EXPLANATORY NOTE REVENUE

Legislature Secretariat Item(1)

The additional amount included in the supplementary statement towards T.A., D.A. and Cash in lieu of Money Value Railway Coupons to the Leader of the House, Leader of the Opposition, Govt. Whips and MLCs.etc.

Item(2)

The additional amount included in the supplementary statement towards meeting expenditure of professional services /pleader fee.

(2) DEMAND II GOVERNOR AND COUNCIL OF MINISTERS

(Rupees in Lakhs)

Original Grant:	
Voted:	13,10.69
Total of Sums Charged:	14,88.76
Estimates of the amount required for further expenditure	
Voted:	16,00.00

S U M M A R Y

Major Head	Minor Head	Sub-head and detailed head of appropriation	Estimated amount of further expenditure for 2020-21	
			Charged	Voted
General Administration, Secretariat			REVENUE	
1 2013 Council of Ministers	101 Salary of Ministers and Deputy Ministers	S.H (04) Salary of Ministers and Deputy Ministers		
		010 Salaries		
		012 Allowances	..	9,00.00
		016 House Rent Allowance	..	7,00.00
		Total(1)	..	16,00.00
		Total HOD	..	16,00.00
		Total Demand II	..	16,00.00

**EXPLANATORY NOTE
REVENUE**

General Administration, Secretariat

Item (1):

The additional amount included in the supplementary statement towards meeting the expenditure for salaries .

(3) DEMAND III ADMINISTRATION OF JUSTICE*(Rupees in Lakhs)*

Original Grant:	
Voted:	875,85.46
Total of Sums Charged:	37,90.10
Estimates of the amount required for further expenditure	
Voted:	17,84.37
Total of Sums	14.00

S U M M A R Y

Major Head	Minor Head	Sub-head and detailed head of appropriation	Estimated amount of further expenditure for 2020-21	
			Charged	Voted
Law, Secretariat			REVENUE	
1	2014 Administration of Justice	800 Other Expenditure	G.H.11 State Development Schemes	
			S.H (15) Assistance to Lawyers	
		340 Scholarships and Stipends		
		343 Stipends	..	5,00.00
		Total(1)	..	5,00.00
2	2052 Secretariat General Services	090 Secretariat	S.H (10) Law Department	
			130 Office Expenses	
			134 Hiring of Private Vehicles	
			..	4.00
		510 Motor Vehicles		
		512 Purchase of Motor Vehicles	..	22.00
		Total(2)	..	26.00
		Total HOD	..	5,26.00
Registrar General Of High Court			REVENUE	
3	2014 Administration of Justice	102 High Court	S.H (04) High Court	
			210 Supplies and Materials	
			217 Purchase of Furniture & Fixtures	
			14.00	..
		Total(3)	14.00	..
Registrar General Of High Court			CAPITAL	
4	4059 Capital Outlay on Public Works	051 Construction	G.H.06 Matching State Share of Centrally Assisted State Development Schemes	
			S.H (06) Development of Infrastructure Facilities for Judiciary including Gram Nyayalayas	
		60 Other Buildings	530 Major Works	
			..	1,85.00
			531 Major Works	
		Total(4)	..	1,85.00
5	- do -	- do -	G.H.12 Central Assistance to State Development Schemes	
			S.H (06) Development of Infrastructure Facilities for Judiciary including Gram Nyayalayas	
			530 Major Works	
			..	5,28.00
			531 Major Works	
		Total(5)	..	5,28.00
		Total HOD	14.00	7,13.00
Advocate General Of Andhra Pradesh			REVENUE	
6	2014 Administration of Justice	114 Legal Advisers and Counsels	S.H (04) Legal Advisers and Counsels	
			160 Publications	
			162 Purchase of Books, Magazines and Periodicals	
			..	0.01
			280 Professional Services	
			..	1,41.73
			281 Pleaders Fees	
			..	2,28.05
			289 Service based Professional Services	
		Total(6)	..	3,69.79
		Total HOD	..	3,69.79

(Rupees in Lakhs)

S U M M A R Y

Major Head	Minor Head	Sub-head and detailed head of appropriation	Estimated amount of further expenditure for 2020-21	
			Charged	Voted
Andhra Pradesh State Legal Services Authority			REVENUE	
7	2014 Administration of Justice	114 Legal Advisers and Counsels	S.H (09) Andhra Pradesh State Legal Services Authority	
			210 Supplies and Materials	
			213 Purchase of Office Hardware and Peripherals	
			..	1.50
			215 AMC Charges - Hardware	
			..	0.25
			217 Purchase of Furniture & Fixtures	
			..	0.50
			510 Motor Vehicles	
			512 Purchase of Motor Vehicles	
			..	8.31
			Total(7)	10.56
8	- do -	- do -	S.H (10) High Court Legal Service Committee	
			130 Office Expenses	
			137 Office Expenses - Administrative Expenses	
			..	0.40
			Total(8)	0.40
9	- do -	- do -	S.H (15) Andhra Pradesh State Legal Services Authority (District Offices)	
			110 Domestic Travel Expenses	
			111 Travelling Allowance	
			..	5.00
			130 Office Expenses	
			133 Water and Electricity Charges	
			..	5.00
			135 Office Expenses - Consumables/Stationery	
			..	2.00
			137 Office Expenses - Administrative Expenses	
			..	2.00
			139 Office Expenses - Mobile Service/Call Charges	
			..	2.00
			140 Rents, Rates and Taxes	
			141 Rents, Rates and Taxes	
			..	2.00
			270 Minor Works	
			272 Maintenance	
			..	29.00
			Total(9)	47.00
10	- do -	- do -	S.H (16) Andhra Pradesh State Legal Services Authority (Mandal Offices)	
			130 Office Expenses	
			133 Water and Electricity Charges	
			..	4.00
			Total(10)	4.00
11	- do -	- do -	S.H (18) Permanent Lok Adalaths for Public Utility Services	
			130 Office Expenses	
			131 Service Postage, Telegram and Telephone Charges	
			..	0.50
			135 Office Expenses - Consumables/Stationery	
			..	0.50
			280 Professional Services	
			289 Service based Professional Services	
			..	1,12.62
			Total(11)	1,13.62
			Total HOD	1,75.58
Total Demand III			14.00	17,84.37

**EXPLANATORY NOTE
REVENUE**

Law, Secretariat

Item(1)

The additional amount included in the Supplementary Estimates towards meeting the expenditure of Stipend

Item(2)

The additional amount included in the Supplementary Estimates towards meeting the expenditure of Hiring of Private Vehicles

The additional amount included in the Supplementary Estimates towards meeting the expenditure of Purchase of Motor Vehicles

REVENUE

Registrar General Of High Court

Item(3)

The additional amount included in the Supplementary Estimates towards meeting the expenditure of Purchase of Furniture & Fixtures

CAPITAL

Registrar General Of High Court

Item(4)

The additional amount included in the Supplementary Estimates towards meeting the expenditure of major Works

Item(5)

The additional amount included in the Supplementary Estimates towards meeting the expenditure of Major Works

REVENUE

Advocate General Of Andhra Pradesh

Item(6)

The additional amount included in the Supplementary Estimates towards meeting the expenditure of purchase of Books.

The additional amount included in the Supplementary Estimates towards meeting the expenditure of Pleader Fees

The additional amount included in the Supplementary Estimates towards meeting the expenditure of Service Based professional services

REVENUE

Andhra Pradesh State Legal Services Authority

Item(7)

The additional amount included in the Supplementary Estimates towards meeting the expenditure for Purchase of Office Hardware .

The additional amount included in the Supplementary Estimates towards meeting the expenditure of AMC Charges.

The additional amount included in the Supplementary Estimates towards meeting the expenditure for Purchase of Furniture & Fixtures.

The additional amount included in the Supplementary Estimates towards meeting the expenditure for Purchase of Vehicles.

Item(8)

The additional amount included in the Supplementary Estimates towards meeting the expenditure of Office Maintenance

Item(9)

The additional amount included in the Supplementary Estimates towards meeting the expenditure of Travelling Allowances.

The additional amount included in the Supplementary Estimates towards meeting the expenditure of Water & Electricity.

The additional amount included in the Supplementary Estimates towards meeting the expenditure of Office Expenses

The additional amount included in the Supplementary Estimates towards meeting the expenditure of Office Expenses

The additional amount included in the Supplementary Estimates towards meeting the expenditure of Office Expenses

The additional amount included in the Supplementary Estimates towards meeting the expenditure for Rates , Rents & taxes

The additional amount included in the Supplementary Estimates towards meeting the expenditure of minor repairs

Item(10)

The additional amount included in the Supplementary Estimates towards meeting the expenditure of Water & Electricity.

Item(11)

The additional amount included in the Supplementary Estimates towards meeting the expenditure for Service Postage

The additional amount included in the Supplementary Estimates towards meeting the expenditure of Office Expenses

The additional amount included in the Supplementary Estimates towards meeting the expenditure for Service Based Professional Services

(4) DEMAND IV GENERAL ADMINISTRATION AND ELECTIONS*(Rupees in Lakhs)*

Original Grant:	
Voted:	604,69.98
Total of Sums	37,24.95
Estimates of the amount required for further expenditure	
Voted:	4,59.76

S U M M A R Y

Major Head	Minor Head	Sub-head and detailed head of appropriation	Estimated amount of further expenditure for 2020-21	
			Charged	Voted
Andhra Pradesh Bhavan, New Delhi			REVENUE	
1	2070 Other Administrative Services	115 Guest Houses, Government Hostels, etc. 510 Motor Vehicles 512 Purchase of Motor Vehicles		1.00
			Total(1)	1.00
			Total HOD	1.00
Chief Electoral Officer			REVENUE	
2	2015 Elections	103 Preparation and Printing of Electoral Rolls S.H (07) Legislative Council 110 Domestic Travel Expenses 111 Travelling Allowance 130 Office Expenses 134 Hiring of Private Vehicles 135 Office Expenses - Consumables/Stationery 137 Office Expenses - Administrative Expenses 210 Supplies and Materials 211 Materials and Supplies	6.25 6.00 17.00 10.00 33.50	
			Total(2)	72.75
3	- do -	106 Charges for Conduct of Elections to State Legislature S.H (05) Legislative Council 130 Office Expenses 133 Water and Electricity Charges 134 Hiring of Private Vehicles 135 Office Expenses - Consumables/Stationery 138 Office Expenses - Internet Charges 160 Publications 161 Publications 240 Petrol, Oil and Lubricants 241 Charges towards Office Vehicles 280 Professional Services 289 Service based Professional Services	1.50 1,36.21 1,05.00 6.00 20.00 23.00 65.00	
			Total(3)	3,56.71
4	- do -	108 Issue of Photo Identity - Cards to Voters S.H (04) Photo Identity Cards to Voters 260 Advertisements, Sales and Publicity Expenses 261 Advertisements - Print Media 262 Advertisements - Electronic Media	20.00 3.50	
			Total(4)	23.50
			Total HOD	4,52.96

(Rupees in Lakhs)

S U M M A R Y

Major Head	Minor Head	Sub-head and detailed head of appropriation	Estimated amount of further expenditure for 2020-21	
			Charged	Voted
Andhra Pradesh State Administrative		REVENUE		
5	2014 Administration of Justice	116 State Administrative Tribunals	S.H (04) Andhra Pradesh Administrative Tribunal	
		130 Office Expenses		
		135 Office Expenses - Consumables/Stationery	..	0.10
		137 Office Expenses - Administrative Expenses	..	2.70
		Total(5)	..	2.80
		Total HOD	..	2.80
Special Enforcement Bureau		REVENUE		
6	2062 Vigilance	105 Other Vigilance Agencies	S.H (19) District Offices of Special Enforcement Bureau	
		050 Rewards		
		051 Rewards	..	1.00
		200 Other Administrative Expenses		
		206 Investigation Expenses	..	1.00
		410 Secret Service Expenditure		
		411 Secret Service Expenditure	..	1.00
		Total(6)	..	3.00
		Total HOD	..	3.00
Total Demand IV			..	4,59.76

EXPLANATORY NOTE**REVENUE****Andhra Pradesh Bhavan, New Delhi****Item(1)**

The additional amount included in the supplementary statement towards purchase of two new KIA carnival and four new Kio Selots in place of six Toyota Innova crista for official use at A P Bhavan, New Delhi.

REVENUE**Chief Electoral Officer****Item(2)**

The additional amount included in the supplementary statement to meet the expenditure in connection with preparation of electoral rolls in the East-West Godavari and Krishna-Guntur Teachers' Constituencies.

Item(3)

The additional amount included in the supplementary statement to meet the expenditure in connection with conduct of biennial elections to East-West Godavari & Krishna-Guntur Teachers' Constituencies.

Item(4)

The additional amount included in the supplementary statement towards meeting the expenditure in connection with National voters Day January-25th 2021

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REVENUE**Andhra Pradesh State Administrative Tribunal****Item(5)**

The additional amount included in the supplementary statement towards meeting expenditure for office expenceses& stationary e.t.c.

The additional amount included in the supplementary statement towards meeting transportation charges of judicial records and also administrative records to the Hon'ble High Court of Andhra Pradesh.

REVENUE

Special Enforcement Bureau

Item(6)

The additional amount included in the supplementary statement to meet the expenditure for formation of Headquarters Office and smooth running of District level offices to achieve the Goal of Creating Special Enforcement Bureau.

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(5) DEMAND V REVENUE, REGISTRATION AND RELIEF*(Rupees in Lakhs)*

Original Grant:		
Voted:		8818,06.87
Total of Sums		0.10
Estimates of the amount required for further expenditure		
Voted:		1588,38.93

S U M M A R Y

Major Head	Minor Head	Sub-head and detailed head of appropriation	Estimated amount of further expenditure for 2020-21		
			Charged	Voted	
Land Administration Department					
1	4070	Capital Outlay on Other Administrative Services	800	Other Expenditure	G.H.11 State Development Schemes
					S.H (22) YSR Gruha vasati
					530 Major Works
					532 Lands (Non R&R)
				..	745,44.92
				Total(1)	745,44.92
				Total HOD	745,44.92
Survey, Settlement And Land Records					
2	2029	Land Revenue	001	Direction and Administration	REVENUE
					S.H (05) Director of Survey and Land Records
					300 Other Contractual Services
					302 Outsourcing Employees through agencies
				..	0.01
				Total(2)	0.01
Survey, Settlement And Land Records					
3	4070	Capital Outlay on Other Administrative Services	800	Other Expenditure	CAPITAL
					S.H (13) Re-Survey of Land
					520 Machinery and Equipment
					521 Purchase of Machinery & Equipment
				..	36,00.00
				Total(3)	36,00.00
				Total HOD	36,00.01
Relief And Disaster Management					
4	2245	Relief on Account of Natural Calamities	106	Repairs and Restoration of damaged Roads and Bridges	REVENUE
					S.H (04) Repairs and Restoration of damaged Roads and Bridges
					270 Minor Works
					272 Maintenance
				..	155,00.00
				Total(4)	155,00.00
5	- do -		193	Assistance to Local Bodies and Other Non-Government	S.H (09) Repairs and Restoration of damaged Municipal Properties
					270 Minor Works
					272 Maintenance
				..	12,25.00
				Total(5)	12,25.00
6	- do -		282	Health	S.H (04) Prevention and Control of Diseases
					210 Supplies and Materials
					211 Materials and Supplies
				..	291,00.00
				Total(6)	291,00.00

S U M M A R Y

Major Head	Minor Head	Sub-head and detailed head of appropriation	Estimated amount of further expenditure for 2020-21	
			Charged	Voted
Relief And Disaster Management		CAPITAL		
7	4250 Capital Outlay on Other Social Services	101 National Calamities		
		G.H.03 Externally Aided Projects		
		S.H (06) WB (World Bank) - Andhra Pradesh Disaster Recovery Project - Resilient Electric Network by APEPDCL		
		530 Major Works		
		531 Major Works	..	208,00.00
		Total(7)	..	208,00.00
8	- do -	- do -		
		S.H (13) WB (World Bank) - Andhra Pradesh Disaster Recovery Project - Capacity Augmentation for Disaster Risk Management (PMU)		
		520 Machinery and Equipment		
		521 Purchase of Machinery & Equipment	..	70,60.00
		Total(8)	..	70,60.00
9	- do -	- do -		
		S.H (20) WB (World Bank) - Andhra Pradesh Disaster Recovery Project - Beach Front Restoration GVMC & VUDA		
		530 Major Works		
		531 Major Works	..	70,09.00
		Total(9)	..	70,09.00
		Total HOD	..	806,94.00
		Total Demand V	..	1588,38.93

EXPLANATORY NOTE**CAPITAL****Land Administration Department****Item(1)**

Additional amount included in Supplementary estimates towards expenditure of YSR Gruha Vasathi Scheme

REVENUE**Survey, Settlement And Land Records Department****Item(2)**

Additional amount included in supplementary estimates towards token provision of Out sourcing employees salaries.

CAPITAL**Survey, Settlement And Land Records Department****Item(3)**

Additional amount included in supplementary estimates for the purpose of Purchase of Macinary and equipment

REVENUE**Relief And Disaster Management Commissionerate****Item(4)**

Additional amount included in Supplementary estimates towards expenditure of Maintenance of Roads.

Item(5)

Additional amount included in supplementary estimates towards restoraition of PR Roads.

Item(6)

Additional amount included in Supplementary estimates towards expenditure of materials and supplies

CAPITAL**Relief And Disaster Management Commissionerate****Item(7)**

Additional amount included in Supplementary estimates towards expenditure of major works

Item(8)

Additional amount included in Supplementary estimates towards expenditure of machinery and equipment

Item(9)

Additional amopunt included in Supplementary estimates towards expenditure of major works

(6) DEMAND VI EXCISE ADMINISTRATION*(Rupees in Lakhs)*

Original Grant:	
Voted:	148,08.69
Total of Sums	..
Estimates of the amount required for further expenditure	
Voted:	25.00

S U M M A R Y

Major Head	Minor Head	Sub-head and detailed head of appropriation	Estimated amount of further expenditure for 2020-21	
			Charged	Voted
Excise Department			REVENUE	
1	2039 State Excise	800 Other Expenditure	S.H (07) Campaign on Adverse effects of Consumption of Alcohol	
			260 Advertisements, Sales and Publicity Expenses	
			265 Promotional Expenses	
			..	25.00
			Total(1)	25.00
			Total HOD	25.00
Total Demand VI			..	25.00

**EXPLANATORY NOTE
REVENUE****Excise Department**

Additional amount included in supplementary estimates for expenditure towards awareness programme

(7) DEMAND IX FISCAL ADMINISTRATION, PLANNING SURVEYS AND*(Rupees in Lakhs)*

Original Grant:		
Voted:		20089,36.70
Total of Sums		33454,58.31
Estimates of the amount required for further expenditure		
Voted:		5,75.81
Total of Sums		2,00.00

S U M M A R Y

Major Head	Minor Head	Sub-head and detailed head of appropriation	Estimated amount of further expenditure for 2020-21	
			Charged	Voted
Finance, Secretariat			REVENUE	
1	2049 Interest Payments	109 Interest on Special Deposits and Accounts	S.H (07) Interest on Employees Welfare Fund	
	03 Interest on Small Savings, Provident Funds etc.		450 Interest	
			456 Other Interest Payments	
			Total(1)	2,00.00
				..
2	2052 Secretariat General Services	090 Secretariat	S.H (06) Finance Department	
			280 Professional Services	
			288 Individual Consultants engaged - 3rd party	
			Total(2)	4.40
				..
3	- do -	- do -	S.H (25) Andhra Pradesh State Finance Commission	
			130 Office Expenses	
			134 Hiring of Private Vehicles	1.40
			300 Other Contractual Services	
			302 Outsourcing Employees through agencies	0.88
			Total(3)	2.28
				..
4	- do -	- do -	S.H (26) Andhra Pradesh State Finance Commission	
			130 Office Expenses	
			133 Water and Electricity Charges	0.03
			135 Office Expenses - Consumables/Stationery	0.68
			137 Office Expenses - Admn Expenses	0.16
			140 Rents, Rates and Taxes	
			141 Rents, Rates and Taxes	1.38
			200 Other Administrative Expenses	
			207 Medical Expenses (non-employees)	0.42
			Total(4)	2.67
				..
5	2075 Miscellaneous General Services	795 Irrecoverable Loans Written Off	S.H (04) Write off HBA Loans	
			640 Write Off and Losses	
			641 Write off	18.23
			Total(5)	18.23
				..
			Total HOD	2,00.00
				27.58
Treasuries And Accounts Department			REVENUE	
6	2054 Treasury and Accounts Administration	097 Treasury Establishment	S.H (03) District Treasuries	
			200 Other Administrative Expenses	
			204 Protocol Expenditure for Dignitaries	0.41
			280 Professional Services	
			288 Individual Consultants engaged - 3rd party	30.96
			310 Grants-in-Aid	
			317 Exgratia Payments (accidental death / compassionate appointment)	2.00
			Total(6)	33.37
				..

S U M M A R Y

Major Head	Minor Head	Sub-head and detailed head of appropriation	Estimated amount of further expenditure for 2020-21	
			Charged	Voted
Treasuries And Accounts Department		CAPITAL		
7	4059 Capital Outlay on Public Works	G.H.11 State Development Schemes		
	01 Office Buildings	S.H (12) Construction of Buildings for Treasuries		
		530 Major Works		
		531 Major Works	..	5,00.00
		Total(7)	..	5,00.00
		Total HOD	..	5,33.37
Life Insurance Department		REVENUE		
8	2235 Social Security and Welfare	S.H (01) Headquarters Office		
	105 Government Employees Insurance Schemes			
	60 Other Social Security and Welfare Programmes	210 Supplies and Materials		
		215 AMC Charges - Hardware	..	14.20
		310 Grants-in-Aid		
		318 Obsequies Charges	..	0.30
		Total(8)	..	14.50
		Total HOD	..	14.50
Works Accounts Directorate		REVENUE		
9	2054 Treasury and Accounts Administration	S.H (02) Regional and District Offices		
	001 Direction and Administration			
		110 Domestic Travel Expenses		
		115 Conveyance Allowance	..	0.20
		Total(9)	..	0.20
		Total HOD	..	0.20
Planning, Secretariat		REVENUE		
10	3451 Secretariat - Economic Services	G.H.11 State Development Schemes		
	092 Other Offices	S.H (08) Janmabhoomi Programme		
		310 Grants-in-Aid		
		312 Other Grants-in-Aid	..	0.01
		Total(10)	..	0.01
		Total HOD	..	0.01
Economics And Statistics Department		REVENUE		
11	3454 Census Surveys and Statistics	S.H (01) Headquarters Office		
	112 Economic Advice and Statistics			
	02 Surveys and Statistics	310 Grants-in-Aid		
		318 Obsequies Charges	..	0.15
		Total(11)	..	0.15
		Total HOD	..	0.15
Total Demand IX			2,00.00	5,75.81

**EXPLANATORY NOTE
REVENUE**

Finance, Secretariat

Item(1)

The additional funds included in supplementary grants towards interest payments

Item(2)

The additional funds included in supplementary grants towards to meet the expenditure of individual consultancy charges

Item(3)

The additional funds included in supplementary grants towards to meet the expenditure of hire vehicles

The additional funds included in supplementary grants towards to meet the expenditure of outsourcing charges of APSFC

Item(4)

The additional funds included in supplementary grants towards to meet the expenditure water charges towards APSFC

The additional funds included in supplementary grants towards to meet the office expenditure

The additional funds included in supplementary grants towards to meet the administrative expenditure

The additional funds included in supplementary grants towards to meet the expenditure rental charges towards APSFC

The additional funds included in supplementary grants towards to meet the medical expenses towards APSFC

Item(5)

The additional funds included in supplementary grants towards writeoff amount of HBA loans

REVENUE

Treasuries And Accounts Department

Item(6)

The additional funds included in supplementary grants towards protocol expenditure of dignities

The additional funds included in supplementary grant towards reimbursement of man power charges in respect of Smt. M.Kamala, Sr. Programmer who worked on Lease- in -basis at O/o DTO, Guntur for the period from May 2018 to 21.06.2018 and Sri Y. Babu, Sr. Programmer who worked on Lease – in- basis at O/o DTO, Cuddapah for the period from May 2018 to 30.05.2019.

The additional funds included in supplementary grants towards exgratia paymnets

CAPITAL

Treasuries And Accounts Department

Item(7)

The additional funds is included in supplementary estimate for the construction of additional floors (4th & 5th) over the ongoing work of 3rd floor of Integrated Finance Office Complex building at Visakhapatnam.

REVENUE

Life Insurance Department

Item(8)

The additional funds included in supplementary grant towards to clear the pending bills.

The additional funds included in supplementary grants towards obseques charges

REVENUE

Works Accounts Directorate

Item(9)

The additional funds included in supplementary grant towards conveyance allowance

REVENUE

Planning, Secretariat

Item(10)

The additional funds included in supplementary grants to meet the expenditure towards janmabhoomi programme

REVENUE

Economics And Statistics Department

Item(11)

The additional funds included in supplementary grants towards obseques charges

(8) DEMAND X HOME ADMINISTRATION*(Rupees in Lakhs)*

Original Grant:	
Voted:	5988,71.55
Total of Sums	0.01
Estimates of the amount required for further expenditure	
Voted:	906,07.84
Total of Sums	19.43

S U M M A R Y

Major Head	Minor Head	Sub-head and detailed head of appropriation	Estimated amount of further expenditure for 2020-21	
			Charged	Voted
Home, Secretariat		REVENUE		
1	2052 Secretariat General Services	090 Secretariat S.H (08) Home Department 130 Office Expenses 137 Office Expenses - Administrative Expenses	..	0.44
		Total(1)	..	0.44
		Total HOD	..	0.44
Director General And Inspector General Of		REVENUE		
2	2055 Police	001 Direction and Administration S.H (01) Headquarters Office 110 Domestic Travel Expenses 112 Bus Warrants 160 Publications 162 Purchase of Books, Magazines and Periodicals 280 Professional Services 281 Pleaders Fees 310 Grants-in-Aid 312 Other Grants-in-Aid 410 Secret Service Expenditure 411 Secret Service Expenditure	..	3.28
		Total(2)	..	3,02.87
3	- do -	- do - S.H (07) Police Recruitment Board 130 Office Expenses 135 Office Expenses - Consumables/ Stationery	..	0.01
		Total(3)	..	0.01
4	- do -	- do - S.H (25) Special Investigation Team(SIT) for Investigation of land issues of Tullur & other land issues of AP 110 Domestic Travel Expenses 111 Travelling Allowance 130 Office Expenses 134 Hiring of Private Vehicles 135 Office Expenses - Consumables/Stationery 137 Office Expenses - Administrative Expenses 200 Other Administrative Expenses 206 Investigation Expenses 280 Professional Services 287 Payments to Direct Individual Professionals 410 Secret Service Expenditure 411 Secret Service Expenditure	..	5.50
		Total(4)	..	28.00

S U M M A R Y

Major Head	Minor Head	Sub-head and detailed head of appropriation	Estimated amount of further expenditure for 2020-21	
			Charged	Voted
Director General And Inspector General Of REVENUE				
5	2055 Police	003 Education and Training	S.H (04) Police Training Institutions	
		160 Publications		
		162 Purchase of Books, Magazines and Periodicals	..	0.12
		170 Training		
		171 Training/Course Fees	..	1,09.08
		340 Scholarships and Stipends		
		343 Stipends	..	2,30.23
		Total(5)	..	3,39.43
6	- do -	101 Criminal Investigation and Vigilance	G.H.12 Cental Assistance to State Development Schemes	
			S.H (18) Home Affairs Scheme for Safety Women	
		160 Publications		
		161 Publications	..	1.00
		162 Purchase of Books, Magazines and Periodicals	..	1.00
		210 Supplies and Materials		
		213 Purchase of Office Hardware and Peripherals	..	13.00
		217 Purchase of Furniture & Fixtures	..	21.00
		Total(6)	..	36.00
7	- do -	109 District Police	S.H (03) District Police Force	
		010 Salaries		
		012 Allowances	..	44,20.12
		015 Interim Relief	..	44,78.94
		016 House Rent Allowance	..	283,38.92
		018 Encashment of Earned Leave	..	195,24.80
		110 Domestic Travel Expenses		
		111 Travelling Allowance	..	50,32.00
		130 Office Expenses		
		133 Water and Electricity Charges	..	1,93.58
		135 Office Expenses - Consumables/Stationery	..	0.22
		137 Office Expenses - Administrative Expenses	..	0.32
		200 Other Administrative Expenses		
		202 Functions & Events	..	25.00
		240 Petrol, Oil and Lubricants		
		241 Charges towards Office Vehicles	..	20,14.00
		250 Clothing, Tentage and Stores		
		251 Clothing	..	4.16
		280 Professional Services		
		282 Payments to Home Guards	..	59,74.90
		500 Other Charges		
		501 Compensation	19.43	..
		510 Motor Vehicles		
		511 Maintenance of Office Vehicles	..	0.01
		Total(7)	19.43	700,06.97

S U M M A R Y

Major Head	Minor Head	Sub-head and detailed head of appropriation	Estimated amount of further expenditure for 2020-21				
			Charged	Voted			
Director General And Inspector General Of REVENUE							
8	2055	Police	114	Wireless and Computers	S.H (04) Police Communications and Computer Services		
					130 Office Expenses		
					133 Water and Electricity Charges	..	56.42
					139 Office Expenses - Mobile		
					Service/Call Charges	..	18.00
					Total(8)	..	74.42
9	- do -		800	Other Expenditure	S.H (04) Expenditure in connection with Elections		
					110 Domestic Travel Expenses		
					111 Travelling Allowance	..	67,72.00
					112 Bus Warrants	..	23.10
					130 Office Expenses		
					134 Hiring of Private Vehicles	..	8,00.00
					135 Office Expenses - Consumables/Stationery	..	3,45.21
					137 Office Expenses - Administrative Expenses	..	90.00
					160 Publications		
					161 Publications	..	2,50.00
					210 Supplies and Materials		
					211 Materials and Supplies	..	1,20.00
					230 Cost of Ration/Diet Charges		
					231 Diet Charges	..	15,57.00
					240 Petrol, Oil and Lubricants		
					241 Charges towards Office Vehicles	..	14,00.00
					280 Professional Services		
					282 Payments to Home Guards	..	16,21.00
					287 Payments to Direct Individual Professionals	..	50.00
					410 Secret Service Expenditure		
					411 Secret Service Expenditure	..	3,00.00
					510 Motor Vehicles		
					511 Maintenance of Office Vehicles	..	2,00.00
					Total(9)	..	135,28.31
Director General And Inspector General Of CAPITAL							
10	4055	Capital	207	State Police	G.H.06 Matching State Share of Centrally Assisted State Development Schemes		
		Outlay on Police			S.H (10) National Scheme for Modernization of Police and Other forces		
					220 Arms and Ammunition		
					221 Arms and Ammunition	..	60.00
					Total(10)	..	60.00
11	- do -		- do -		G.H.11 State Development Schemes		
					S.H (11) National Scheme for Modernization of Police and Other forces		
					520 Machinery and Equipment		
					521 Purchase of Machinery & Equipment	..	39.00
					Total(11)	..	39.00

S U M M A R Y

Major Head	Minor Head	Sub-head and detailed head of appropriation	Estimated amount of further expenditure for 2020-21	
			Charged	Voted
Director General And Inspector General Of CAPITAL				
12	4055 Capital Outlay on Police	207 State Police G.H.12 Central Assistance to State Development Schemes S.H (10) National Scheme for Modernization of Police and Other forces 510 Motor Vehicles 512 Purchase of Motor Vehicles 530 Major Works 531 Major Works		
		Total(12)	..	3,74.00
			..	6.00.37
			..	9,74.37
13	- do -	- do - S.H (17) Andhra Pradesh Forensic Science Laboratory 530 Major Works 531 Major Works		
		Total(13)	..	0.01
			..	0.01
14	- do -	- do - S.H (18) Home Affairs Scheme for Safety of Woman 510 Motor Vehicles 512 Purchase of Motor Vehicles 520 Machinery and Equipment 521 Purchase of Machinery & Equipment		
		Total(14)	..	20.00
		Total HOD	19.43	855,13.39
Director General And Inspector General Of REVENUE				
15	2056 Jails	001 Direction and Administration S.H (01) Headquarters Office 140 Rents, Rates and Taxes 141 Rents, Rates and Taxes 300 Other Contractual Services 304 Contract Services through 3rd party firms		
		Total(15)	..	43.68
			..	0.01
			..	43.69
16	- do -	003 Training S.H (70) Training 170 Training 172 Training Expenses - Employees 173 Honorarium to Trainers/Payment to Trainers		
		Total(16)	..	8.00
			..	2.00
			..	10.00
17	- do -	101 Jails S.H (04) Jails 200 Other Administrative Expenses 207 Medical Expenses (non-employees)		
		Total(17)	..	33.00
			..	33.00
18	- do -	- do - G.H.12 Central Assistance to State Development Schemes S.H (05) Jails 280 Professional Services 289 Service based Professional Service		
		Total(18)	..	28.95
			..	28.95

S U M M A R Y

Major Head	Minor Head	Sub-head and detailed head of appropriation	Estimated amount of further expenditure for 2020-21	
			Charged	Voted
Director General And Inspector General Of CAPITAL				
19	4070 Capital	800 Other	G.H.06 Matching State Share of Centrally Assisted State Development Schemes	
	Outlay on Other Administrative Services	Expenditure	S.H (21) e-Prisons Project	
			520 Machinery and Equipment	
			521 Purchase of Machinery & Equipment	
			..	90.58
			Total(19)	90.58
			Total HOD	2,06.22
Printing, Stationery And Stores Purchase REVENUE				
20	2058 Stationery and Printing	103 Government Press	S.H (04) Government Presses	
			160 Publications	
			..	40.18
			210 Supplies and Materials	
			..	0.14
			Total(20)	40.32
			Total HOD	40.32
Director General Of State Disaster REVENUE				
21	2070 Other Administrative Services	108 Fire Protection and Control	S.H (01) Headquarters Office	
			130 Office Expenses	
			135 Office Expenses - Consumables/Stationery	
			..	0.01
			136 Office Expenses - Maintenance/Minor Repairs	
			..	0.01
			210 Supplies and Materials	
			..	8.67
			230 Cost of Ration/Diet Charges	
			..	6.21
			Total(21)	14.90
22	- do -	- do -	S.H (03) District Offices	
			110 Domestic Travel Expenses	
			..	9.37
			170 Training	
			..	10.50
			240 Petrol, Oil and Lubricants	
			..	2.53
			..	3.64
			Total(22)	26.04
			Total HOD	40.94
Sainik Welfare Department REVENUE				
23	2235 Social Security and Welfare	200 Other Programmes	S.H (08) Rehabilitation of Ex-Servicemen	
	60 Other Social Security and Welfare		310 Grants-in-Aid	
			316 Payments to beneficiaries in Calamities/Notified events	
			..	6.51
			Total(23)	6.51
24	- do -	- do -	G.H.11 State Development Schemes	
			S.H (03) District Offices (Zilla Sainik Welfare Offices)	
			310 Grants-in-Aid	
			..	0.01
			312 Other Grants-in-Aid	
			Total(24)	0.01
			Total HOD	6.52

S U M M A R Y

Major Head	Minor Head	Sub-head and detailed head of appropriation	Estimated amount of further expenditure for 2020-21	
			Charged	Voted
Intelligence Department			REVENUE	
25	2055 Police	101 Criminal Investigation and Vigilance	S.H (05) Intelligence Branch 300 Other Contractual Services 304 Contract Services through 3rd party firms 410 Secret Service Expenditure 411 Secret Service Expenditure	.. 25.92 .. 1,00.00
			Total(25)	1,25.92
26	- do -	117 Internal Security	S.H (04) Expenditure on Security Matters for curbing extremist activities in the State 130 Office Expenses 136 Office Expenses - Maintenance/Minor Repairs	.. 0.50
			Total(26)	0.50
Intelligence Department			CAPITAL	
27	4055 Capital Outlay on Police	207 State Police	G.H.12 Central Assistance to State Development Schemes S.H (14) The Special Central Assistance (SCA) for the most LWE affected districts 530 Major Works 531 Major Works	.. 4,25.25
			Total(27)	4,25.25
			Total HOD	5,51.67
Home Guards			REVENUE	
28	2070 Other Administrative Services	107 Home Guards	S.H (04) Headquarters Office (Home Guards Organisation) 110 Domestic Travel Expenses 111 Travelling Allowance 310 Grants-in-Aid 312 Other Grants-in-Aid	.. 0.01 .. 60.01
			Total(28)	60.02
29	- do -	- do -	S.H (05) District Home Guards Organization 310 Grants-in-Aid 317 Exgratia Payments (accidental death / compassionate appointment)	.. 2,75.00
			Total(29)	2,75.00
			Total HOD	3,35.02
Special Protection Force			REVENUE	
30	2055 Police	104 Special Police	S.H (01) Headquarters Office (Special Protection Force) 050 Rewards 051 Rewards 110 Domestic Travel Expenses 112 Bus Warrants 130 Office Expenses 135 Office Expenses - Consumables/Stationery 280 Professional Services 288 Individual Consultants engaged - 3rd party	.. 0.03 .. 0.06 .. 0.01
			Total(30)	0.11

S U M M A R Y

Major Head	Minor Head	Sub-head and detailed head of appropriation	Estimated amount of further expenditure for 2020-21		
			Charged	Voted	
Special Protection Force			REVENUE		
31	2055	Police	104	Special Police	S.H (03) District Offices
					130 Office Expenses
					135 Office Expenses - Consumables/Stationery
					210 Supplies and Materials
					213 Purchase of Office Hardware and
					280 Professional Services
					288 Individual Consultants engaged -
					Total(31)
					Total HOD
					0.01
					0.04
					0.01
					0.06
					0.17
Grey Hounds			REVENUE		
32	2055	Police	104	Special Police	S.H (06) A.P. Special Armed Force
					240 Petrol, Oil and Lubricants
					241 Charges towards Office Vehicles
					Total(32)
					Total HOD
					1,79.60
					1,79.60
					1,79.60
Organisation Of Counter Terrorist			REVENUE		
33	2055	Police	117	Internal Security	S.H (06) Organisation of Counter Terrorist Operations (OCTOPUS)
					110 Domestic Travel Expenses
					111 Travelling Allowance
					140 Rents, Rates and Taxes
					141 Rents, Rates and Taxes
					Total(33)
					Total HOD
					83.97
					0.01
					83.98
					83.98
Prosecutions Department			REVENUE		
34	2014	Administration of Justice	114	Legal Advisers and Counsels	S.H (14) District Offices of Prosecutions
					290 Other Professional Services
					297 Honorariums/Lumpsum
					Payment to Nominated Posts and Advisors
					Total(34)
					Total HOD
					7,78.00
					7,78.00
					7,78.00
Commissioner Of Police, Visakhapatnam			REVENUE		
35	2055	Police	109	District Police	S.H (10) Commissioner of Police, Visakhapatnam
					110 Domestic Travel Expenses
					111 Travelling Allowance
					130 Office Expenses
					131 Service Postage, Telegram and Telephone Charges
					133 Water and Electricity Charges
					135 Office Expenses - Consumables/
					138 Office Expenses-Internet Charges
					139 Office Expenses-Mobile Service/
					140 Rents, Rates and Taxes
					141 Rents, Rates and Taxes
					230 Cost of Ration/Diet Charges
					231 Diet Charges
					240 Petrol, Oil and Lubricants
					241 Charges towards Office Vehicles
					Total(35)
					Total HOD
					3,50.00
					3.17
					53.16
					9.15
					0.01
					2.02
					82.36
					5.00
					2,30.19
					7,35.06
					7,35.06

S U M M A R Y

Major Head	Minor Head	Sub-head and detailed head of appropriation	Estimated amount of further expenditure for 2020-21				
			Charged	Voted			
Commissioner Of Police, Vijayawada			REVENUE				
36	2055	Police	109	District Police	S.H (11) Commissioner of Police, Vijayawada City		
					130 Office Expenses		
					136 Office Expenses - Maintenance/Minor Repairs	..	0.01
					160 Publications		
					161 Publications	..	0.01
					162 Purchase of Books, Magazines and Periodicals	..	0.01
					280 Professional Services		
					281 Pleaders Fees	..	14.00
					Total(36)	..	14.03
					Total HOD	..	14.03
Andhra Pradesh Crime Investigation			REVENUE				
37	2055	Police	001	Direction and Administration	S.H (14) Crime Investigation Department		
					280 Professional Services		
					287 Payments to Direct Individual Professionals	..	10.00
					Total(37)	..	10.00
					Total HOD	..	10.00
Andhra Pradesh Special Police			REVENUE				
38	2055	Police	104	Special Police	S.H (04) Andhra Pradesh Special Police Units		
					050 Rewards		
					051 Rewards	..	8.68
					052 Awards	..	1.10
					110 Domestic Travel Expenses		
					111 Travelling Allowance	..	16,22.79
					112 Bus Warrants	..	56.74
					130 Office Expenses		
					135 Office Expenses - Consumables/ ;	..	15.75
					136 Office Expenses - Maintenance/Minor Repairs	..	6.23
					137 Office Expenses - Administrative Expenses	..	2.37
					138 Office Expenses-Internet Charges	..	2.33
					139 Office Expenses - Mobile Service/Call Charges	..	22.17
					140 Rents, Rates and Taxes		
					141 Rents, Rates and Taxes	..	1,48.12
					210 Supplies and Materials		
					211 Materials and Supplies	..	9.34
					213 Purchase of Office Hardware and Peripherals	..	66.14
					215 AMC Charges - Hardware	..	0.16
					240 Petrol, Oil and Lubricants		
					241 Charges towards Office Vehicles	..	1,06.37
					510 Motor Vehicles		
					511 Maintenance of Office Vehicles	..	44.19
					Total(38)	..	21,12.48
					Total HOD	..	21,12.48
					Total Demand X	19.43	906,07.84

**EXPLANATORY NOTE
REVENUE**

Home, Secretariat

Item(1)

The additional amount included in the Supplementary Estimates towards meeting the expenditure of Office Expenses

REVENUE

Director General And Inspector General Of Police

Item(2)

The additional amount included in the Supplementary Estimates towards meeting the expenditure of Bus warrants.

The additional amount included in the Supplementary Estimates towards meeting the expenditure of Purchase of Books

The additional amount included in the Supplementary Estimates towards meeting the expenditure of pleaders fees

The additional amount included in the Supplementary Estimates towards meeting the expenditure of other Grants-in-Aid

The additional amount included in the Supplementary Estimates towards meeting the expenditure of Secret

Item(3)

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Item(4)

The additional amount included in the Supplementary Estimates towards meeting the expenditure of Travelling Allowences

The additional amount included in the Supplementary Estimates towards meeting the expenditure of Hiring Private Vehicles

The additional amount included in the Supplementary Estimates towards meeting the expenditure of Office Expences

The additional amount included in the Supplementary Estimates towards meeting the expenditure of Office Expences

The additional amount included in the Supplementary Estimates towards meeting the expenditure of Investigation Expences

The additional amount included in the Supplementary Estimates towards meeting the expenditure of Payments to Direct Individual Professionals

The additional amount included in the Supplementary Estimates towards meeting the expenditure of Secret Service Expenditure

Item(5)

The additional amount included in the Supplementary Estimates towards meeting the expenditure of Purchase of books

The additional amount included in the Supplementary Estimates towards meeting the expenditure of Trainig Course fees

The additional amount included in the Supplementary Estimates towards meeting the expenditure of Stipends

Item(6)

The additional amount included in the Supplementary Estimates towards meeting the expenditure of towards Publications

The additional amount included in the Supplementary Estimates towards meeting the expenditure of Publications

The additional amount included in the Supplementary Estimates towards meeting the expenditure of Purchase of office Hardware and Peripherals

The additional amount included in the Supplementary Estimates towards meeting the expenditure of Purchase of Furniture and Fixtures

Item(7)

The additional amount included in the Supplementary Estimates towards meeting the expenditure of Salaries

The additional amount included in the Supplementary Estimates towards meeting the expenditure of IR

The additional amount included in the Supplementary Estimates towards meeting the expenditure of HRA

The additional amount included in the Supplementary Estimates towards meeting the expenditure of Encashment of EL

The additional amount included in the Supplementary Estimates towards meeting the expenditure of Travelling Allowences

The additional amount included in the Supplementary Estimates towards meeting the expenditure of Water and Electricity Charges

The additional amount included in the Supplementary Estimates towards meeting the expenditure of Office Expences

The additional amount included in the Supplementary Estimates towards meeting the expenditure of office Expences

The additional amount included in the Supplementary Estimates towards meeting the expenditure of Functions and Events

The additional amount included in the Supplementary Estimates towards meeting the expenditure of Oil and Lubricants

The additional amount included in the Supplementary Estimates towards meeting the expenditure of Tentage and Stores

The additional amount included in the Supplementary Estimates towards meeting the expenditure of Payments of Home Guards

laksh vide G.O.Rt.No-2983, Finance (Budget-I) Department, Dt- 17-12-2020 & Rs. 15.30 lakhs vide G.O.Rt.No-642, Finance (Budget-I) Department, Dt- 14-03-2020 were sanctioned. Hence , an equal

The additional amount included in the Supplementary Estimates towards meeting the expenditure of Office Vehicles

Item(8)

The additional amount included in the Supplementary Estimates towards meeting the expenditure of Water & Electricity

The additional amount included in the Supplementary Estimates towards meeting the expenditure of office Expenses

Item(9)

The additional amount included in the Supplementary Estimates towards meeting the expenditure of Travelling Allowances

The additional amount included in the Supplementary Estimates towards meeting the expenditure of Bus Warrants

The additional amount included in the Supplementary Estimates towards meeting the expenditure of Private Vehicles

The additional amount included in the Supplementary Estimates towards meeting the expenditure of Office Expenses

The additional amount included in the Supplementary Estimates towards meeting the expenditure of Office Expenses

The additional amount included in the Supplementary Estimates towards meeting the expenditure of Publications

The additional amount included in the Supplementary Estimates towards meeting the expenditure of Materials and Supply

The additional amount included in the Supplementary Estimates towards meeting the expenditure of Diet Charges

The additional amount included in the Supplementary Estimates towards meeting the expenditure of Oil & Lubricants

The additional amount included in the Supplementary Estimates towards meeting the expenditure of Payments to Home Guards

The additional amount included in the Supplementary Estimates towards meeting the expenditure of Payments to Direct Individual Professionals

The additional amount included in the Supplementary Estimates towards meeting the expenditure of Secret service Expenditure

The additional amount included in the Supplementary Estimates towards meeting the expenditure of Maintenance of Office Vehicles

CAPITAL

Director General And Inspector General Of Police

Item(10)

The additional amount included in the Supplementary Estimates towards meeting the expenditure of Arms & Ammunition

Item(11)

The additional amount included in the Supplementary Estimates towards meeting the expenditure of Machinery & Equipment

Item(12)

The additional amount included in the Supplementary Estimates towards meeting the expenditure of Vehicle Purchase

The additional amount included in the Supplementary Estimates towards meeting the expenditure of Major Works

Item(13)

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Item(14)

The additional amount included in the Supplementary Estimates towards meeting the expenditure of Vehicle Purchase

The additional amount included in the Supplementary Estimates towards meeting the expenditure of Machinery & Equipment

REVENUE

Director General And Inspector General Of Prisons

Item(15)

The additional amount included in the Supplementary Estimates towards meeting the expenditure of Rates & Taxes

The additional amount included in the Supplementary Estimates towards meeting the expenditure of Contract Services

Item(16)

The additional amount included in the Supplementary Estimates towards meeting the expenditure of training expenses

The additional amount included in the Supplementary Estimates towards meeting the expenditure of Payment to Trainers

Item(17)

The additional amount included in the Supplementary Estimates towards meeting the expenditure of Medical Expenses

Item(18)

The additional amount included in the Supplementary Estimates towards meeting the expenditure of Service Based Professional Charges

CAPITAL

Director General And Inspector General Of Prisons

Item(19)

The additional amount included in the Supplementary Estimates towards meeting the expenditure of Machinery & Equipment

REVENUE

Printing, Stationery And Stores Purchase Department

Item(20)

The additional amount included in the Supplementary Estimates towards meeting the expenditure of publications

The additional amount included in the Supplementary Estimates towards meeting the expenditure of transportation of materials

REVENUE

Director General Of State Disaster Response And Fire Services

Item(21)

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The additional amount included in the Supplementary Estimates towards meeting the expenditure of Material & Supplies

The additional amount included in the Supplementary Estimates towards meeting the expenditure of Ration charges

Item(22)

The additional amount included in the Supplementary Estimates towards meeting the expenditure of Travelling Expenses

The additional amount included in the Supplementary Estimates towards meeting the expenditure of training & Courses fees

The additional amount included in the Supplementary Estimates towards meeting the expenditure of oil & Lubricants

The additional amount included in the Supplementary Estimates towards meeting the expenditure of Oil & Lubricants

REVENUE

Sainik Welfare Department

Item(23)

The additional amount included in the Supplementary Estimates towards meeting the expenditure of rehabilitation of Ex-servicemen

Item(24)

The additional amount included in the Supplementary Estimates towards Grant in Aid.

REVENUE

Intelligence Department

Item(25)

The additional amount included in the Supplementary Estimates towards meeting the expenditure of Contract Servises through 3rd parties

The additional amount included in the Supplementary Estimates towards meeting the expenditure of Secret Service expenditure

Item(26)

The additional amount included in the Supplementary Estimates towards meeting the expenditure of Office Expenses

CAPITAL

Intelligence Department Item(27)

The additional amount included in the Supplementary Estimates towards meeting the expenditure of Major Works

REVENUE

Home Guards Item(28)

The additional amount included in the Supplementary Estimates towards meeting the expenditure of Domestic travel Expenses.

The additional amount included in the Supplementary Estimates towards meeting the expenditure of other Grants in Aids

Item(29)

The additional amount included in the Supplementary Estimates towards meeting the expenditure of exgratia payments

REVENUE

Special Protection Force Item(30)

The additional amount included in the Supplementary Estimates towards meeting the expenditure of rewards.

The additional amount included in the Supplementary Estimates towards meeting the expenditure of Bus warrants

The additional amount included in the Supplementary Estimates towards meeting the expenditure of Office Expenses

The additional amount included in the Supplementary Estimates towards meeting the expenditure of Individual Consults Engaged.

Item(31)

The additional amount included in the Supplementary Estimates towards meeting the expenditure of Office Expenses.

The additional amount included in the Supplementary Estimates towards meeting the expenditure for Purchase of Office Hardware

The additional amount included in the Supplementary Estimates towards meeting the expenditure of Individual Consultants Engaged.

REVENUE

**Grey Hounds
Item(32)**

The additional amount included in the Supplementary Estimates towards meeting the expenditure of Oil & lubricants

REVENUE

**Organisation Of Counter Terrorist Operations (Octopus)
Item(33)**

The additional amount included in the Supplementary Estimates towards meeting the expenditure of travelling expenditure

The additional amount included in the Supplementary Estimates towards meeting the expenditure of Rates & Rents

REVENUE

**Prosecutions Department
Item(34)**

The additional amount included in the Supplementary Estimates towards meeting the expenditure of Honorarium/ payments

REVENUE

**Commissioner Of Police, Visakhapatnam
Item(35)**

The additional amount included in the Supplementary Estimates towards meeting the expenditure of Travelling Allowances

The additional amount included in the Supplementary Estimates towards meeting the expenditure of Service , Postage & Telegram Charges.

The additional amount included in the Supplementary Estimates towards meeting the expenditure of Water & Electricity

The additional amount included in the Supplementary Estimates towards meeting the expenditure of Office Expenses

The additional amount included in the Supplementary Estimates towards meeting the expenditure of Office expenses

The additional amount included in the Supplementary Estimates towards meeting the expenditure of Mobile Charges

The additional amount included in the Supplementary Estimates towards meeting the expenditure of Rates & Rents

The additional amount included in the Supplementary Estimates towards meeting the expenditure of Diet Charges

The additional amount included in the Supplementary Estimates towards meeting the expenditure of Charges for office vehicles

REVENUE

Commissioner Of Police, Vijayawada Item(36)

The additional amount included in the Supplementary Estimates towards meeting the expenditure of Office Expenses

The additional amount included in the Supplementary Estimates towards meeting the expenditure of Publications

The additional amount included in the Supplementary Estimates towards meeting the expenditure for Purchase of Books.

The additional amount included in the Supplementary Estimates towards meeting the expenditure of Pleader Fees

REVENUE

Andhra Pradesh Crime Investigation Department Item(37)

The additional amount included in the Supplementary Estimates towards meeting the expenditure of payment to Direct individual Professionals

REVENUE

Andhra Pradesh Special Police Item(38)

The additional amount included in the Supplementary Estimates towards meeting the expenditure for rewards

The additional amount included in the Supplementary Estimates towards meeting the expenditure of Awards

The additional amount included in the Supplementary Estimates towards meeting the expenditure of Travelling Allowances

The additional amount included in the Supplementary Estimates towards meeting the expenditure of Bus warrants

The additional amount included in the Supplementary Estimates towards meeting the expenditure of Office expenses

The additional amount included in the Supplementary Estimates towards meeting the expenditure of office maintenance

The additional amount included in the Supplementary Estimates towards meeting the expenditure of office Expenses

The additional amount included in the Supplementary Estimates towards meeting the expenditure of office Expenses

The additional amount included in the Supplementary Estimates towards meeting the expenditure of office Expenses

The additional amount included in the Supplementary Estimates towards meeting the expenditure of Rates ,Rents & Taxes

The additional amount included in the Supplementary Estimates towards meeting the expenditure of Material & Supplies

The additional amount included in the Supplementary Estimates towards meeting the expenditure of Purchase of office Hard ware

The additional amount included in the Supplementary Estimates towards meeting the expenditure of AMC Charges

The additional amount included in the Supplementary Estimates towards meeting the expenditure of office Vehicles

The additional amount included in the Supplementary Estimates towards meeting the expenditure of maintenance of Office Vehicles

(9) DEMAND XI ROADS AND BUILDINGS*(Rupees in Lakhs)*

Original Grant:	
Voted:	6329,56.98
Total of Sums	4,11.00
Estimates of the amount required for further expenditure	
Voted:	613,00.00

S U M M A R Y

Major Head	Minor Head	Sub-head and detailed head of appropriation	Estimated amount of further expenditure for 2020-21	
			Charged	Voted
Transport, Roads And Buildings,		REVENUE		
1	3451 Secretariat - Economic Services	092 Other Offices	S.H (42) Assistance to Andhra Pradesh Road Development Corporation (APRDC)	
			310 Grants-in-Aid	
			312 Other Grants-in-Aid	.. 137,50.00
			Total(1)	.. 137,50.00
			Total HOD	.. 137,50.00
Buildings Department				
2	4059 Capital Outlay on Public Works	051 Construction	G.H.11 State Development Schemes	
	60 Other Buildings		S.H (44) Construction of Guest Houses, IBs and Other Buildings	
			530 Major Works	
			531 Major Works	.. 3,50.00
			Total(2)	.. 3,50.00
			Total HOD	.. 3,50.00
Core Network Roads (Crn), Road			REVENUE	
3	3054 Roads and Bridges	105 Maintenance & Repairs	S.H (13) State Highways under Andhra Pradesh Road Development Corporation	
	04 District and Other Roads		270 Minor Works	
			272 Maintenance	.. 167,00.00
			Total(3)	.. 167,00.00
4	- do -	- do -	S.H (35) Assignment of Road Development Cess to APRDC	
			310 Grants-in-Aid	
			312 Other Grants-in-Aid	.. 205,00.00
			Total(4)	.. 205,00.00
			Total HOD	.. 372,00.00
National Highways And Central Road			REVENUE	
5	3054 Roads and Bridges	797 Transfer to/from Reserve Funds/Deposit Account	G.H.11 State Development Schemes	
	04 District and Other Roads		S.H (04) Subvention From Central Road Fund	
			630 Inter Account Transfers	
			631 Inter Account Transfers	.. 100,00.00
			Total(5)	.. 100,00.00
			Total HOD	.. 100,00.00
Total Demand XI				.. 613,00.00

**EXPLANATORY NOTE
REVENUE**

Transport, Roads And Buildings, Secretariat

Item(1)

The additional amount is included in the supplementary statement towards re-payment of interest and Principal amount taken by APRDC

CAPITAL

Buildings Department

Item(2)

The additional amount is included in the supplementary statement towards clearing the pending bills under Construction of Guest Houses.

REVENUE

Core Network Roads (Crn), Road Development Corporation (Rdc) And Public Private

Item(3)

The additional amount is included in the supplementary statement towards clearing the pending bills under Corenet Maintenance Roads

Item(4)

The additional amount is included in the supplementary statement towards assignment of Road Development cess to APRDC .

REVENUE

National Highways And Central Road Funds Department

Item(5)

The additional amount is included in the supplementary statement towards Central Road Fund(CRF) Scheme.

(10) DEMAND XII SCHOOL EDUCATION*(Rupees in Lakhs)*

Original Grant:	
Voted:	22604,01.42
Total of Sums	..
Estimates of the amount required for further expenditure	
Voted:	267,55.92

S U M M A R Y

Major Head	Minor Head	Sub-head and detailed head of appropriation	Estimated amount of further expenditure for 2020-21	
			Charged	Voted
Intermediate Education Department				
1	4202 Capital Outlay on Education, Sports, Art and Culture	203 University and Higher Education	G.H.11 State Development Schemes	
			S.H (10) Construction of Additional Class Rooms in 9 Government Junior Colleges	
	01 General Education	530 Major Works	..	2,75.99
		531 Major Works	..	2,75.99
		Total(1)	..	2,75.99
		Total HOD	..	2,75.99
Public Libraries Department				
2	2205 Art and Culture	105 Public Libraries	REVENUE	
			S.H (05) Other Government Libraries	
			310 Grants-in-Aid	
			317 Exgratia Payments (accidental death / compassionate appointment)	
			..	0.01
		Total(2)	..	0.01
		Total HOD	..	0.01
School Education Department				
3	2202 General Education	103 Assistance to Local Bodies for Primary Education	REVENUE	
	01 Elementary Education		S.H (05) Teaching Grants to Mandal Praja Parishads	
			310 Grants-in-Aid	
			317 Exgratia Payments (accidental death / compassionate appointment)	
			..	32.00
		Total(3)	..	32.00
4	- do -	112 National Programme of Mid Day Meals in Schools	G.H.06 Matching State Share of Centrally Assisted State Development Schemes	
			S.H (15) Kitchen Devices under the National Programme of Mid- Day-Meal (MDM) in School	
			210 Supplies and Materials	
			211 Materials and Supplies	
		Total(4)	..	16,64.34
		Total(4)	..	16,64.34
5	- do -	- do -	G.H.12 Central Assistance to State Development Schemes	
			S.H (15) Kitchen Devices under the National Programme of Mid- Day-Meal (MDM) in School	
			210 Supplies and Materials	
			211 Materials and Supplies	
			..	24,96.51
		Total(5)	..	24,96.51

S U M M A R Y

Major Head	Minor Head	Sub-head and detailed head of appropriation	Estimated amount of further expenditure for 2020-21	
			Charged	Voted
School Education Department			REVENUE	
6	2202 General Education	789 Special Component Plan for Scheduled Castes	G.H.06 Matching State Share of Centrally Assisted State Development Schemes	
	01 Elementary Education		S.H (15) Kitchen Devices under the National Programme of Mid- Day-Meal (MDM) in School	
		210 Supplies and Materials	..	4,53.12
		211 Materials and Supplies	..	4,53.12
		Total(6)	..	4,53.12
7	- do -	- do -	G.H.12 Central Assistance to State Development Schemes	
			S.H (15) Kitchen Devices under the National Programme of Mid- Day-Meal (MDM) in School	
		210 Supplies and Materials	..	6,79.68
		211 Materials and Supplies	..	6,79.68
		Total(7)	..	6,79.68
8	- do -	796 Tribal Area Sub-Plan	G.H.06 Matching State Share of Centrally Assisted State Development Schemes	
			S.H (15) Kitchen Devices under the National Programme of Mid- Day-Meal (MDM) in School	
		210 Supplies and Materials	..	1,65.27
		211 Materials and Supplies	..	1,65.27
		Total(8)	..	1,65.27
9	- do -	- do -	G.H.12 Central Assistance to State Development Schemes	
			S.H (15) Kitchen Devices under the National Programme of Mid- Day-Meal (MDM) in School	
		210 Supplies and Materials	..	2,47.90
		211 Materials and Supplies	..	2,47.90
		Total(9)	..	2,47.90
10	- do -	110 Assistance to Non-Government Secondary Schools	S.H (06) Assistance to the Andhra Pradesh Residential Educational Institutions Society	
	02 Secondary Education		310 Grants-in-Aid	
		312 Other Grants-in-Aid	..	0.10
		Total(10)	..	0.10
11	- do -	200 Other Adult Educaational Programmes	G.H.06 Matching State Share of Centrally Assisted State Development Schemes	
			S.H (48) Padhna Likhna Ahiyan (PLA)	
		310 Grants-in-Aid	..	2,29.92
		312 Other Grants-in-Aid	..	2,29.92
		Total(11)	..	2,29.92

S U M M A R Y

Major Head	Minor Head	Sub-head and detailed head of appropriation	Estimated amount of further expenditure for 2020-21	
			Charged	Voted
School Education Department		REVENUE		
12	2202 General Education 02 Secondary Education	200 Other Adult Educational Programmes G.H.12 Central Assistance to State Development Schemes S.H (48) Padhna Likhna Ahiyan (PLA) 310 Grants-in-Aid 312 Other Grants-in-Aid		
		Total(12)	..	3,44.88
13	- do -	789 Special Component Plan for Scheduled Castes G.H.06 Matching State Share of Centrally Assisted State Development Schemes S.H (48) Padhna Likhna Ahiyan (PLA) 310 Grants-in-Aid 312 Other Grants-in-Aid		
		Total(13)	..	50.68
14	- do -	- do - G.H.12 Central Assistance to State Development Schemes S.H (48) Padhna Likhna Ahiyan (PLA) 310 Grants-in-Aid 312 Other Grants-in-Aid		
		Total(14)	..	76.02
15	- do -	796 Tribal Area Sub-Plan G.H.06 Matching State Share of Centrally Assisted State Development Schemes S.H (48) Padhna Likhna Ahiyan (PLA) 310 Grants-in-Aid 312 Other Grants-in-Aid		
		Total(15)	..	15.80
16	- do -	- do - G.H.12 Central Assistance to State Development Schemes S.H (48) Padhna Likhna Ahiyan (PLA) 310 Grants-in-Aid 312 Other Grants-in-Aid		
		Total(16)	..	23.70
School Education Department		CAPITAL		
17	4202 Capital Outlay on Education, Sports, Art and Culture 01 General Education	202 Secondary Education G.H.07 Rural Infrastructure Development Fund (RIDF) S.H (35) Mana Badi - Nadu Nedu : Upgrading Infrastructure in High Schools 530 Major Works 531 Major Works		
		Total(17)	..	200,00.00
		Total HOD	..	264,79.92
Total Demand XII			..	267,55.92

**EXPLANATORY NOTE
CAPITAL**

Intermediate Education Department

Item(1)

The addl amount included in the supplementary statement towards construction of buildings in GJCs Ananthapur and Chittoor Districts

REVENUE

Public Libraries Department

Item(2)

The additional amount included in Supplementary Statement as token provision towards Exgratia Payments

REVENUE

School Education Department

Item(3)

Additional amounts included in Supplementary statement towards Exgratia Payments

Item(4)

Additional funds included in supplementary towards GoI Scheme MDM Kitchen Devices

Item(5)

Additional funds included in supplementary towards GoI Scheme MDM Kitchen Devices

Item(6)

Additional funds included in supplementary towards GoI Scheme MDM Kitchen Devices

Item(7)

Additional funds included in supplementary towards GoI Scheme MDM Kitchen Devices .

Item(8)

Additional funds included in supplementary towards GoI Scheme MDM Kitchen Devices

Item(9)

Additional funds included in supplementary towards GoI Scheme MDM Kitchen Devices

Item(10)

Additional funds included in Supplementary towards Maintainance of APREI Society

Item(11)

Additional funds included in Supplementary towards new GoI Scheme Padhna Likhana Abhiyan.

Item(12)

Additional funds included in Supplementary towards new GoI Scheme Padhna Likhana Abhiyan.

Item(13)

Additional funds included in Supplementary towards new GoI Scheme Padhna Likhana Abhiyan.

Item(14)

Additional funds included in Supplementary towards new GoI Scheme Padhna Likhana Abhiyan.

Item(15)

Additional funds included in Supplementary towards new GoI Scheme Padhna Likhana Abhiyan.

Item(16)

Additional funds included in Supplementary towards new GoI Scheme Padhna Likhana Abhiyan.

CAPITAL

School Education Department

Item(17)

Additional funds included in supplementary towards MANA BADI NADU NEDU Scheme

(11) DEMAND XIII HIGHER EDUCATION*(Rupees in Lakhs)*

Original Grant:	
Voted:	2276,97.23
Total of Sums	..
Estimates of the amount required for further expenditure	
Voted:	5,16.00

S U M M A R Y

Major Head	Minor Head	Sub-head and detailed head of appropriation	Estimated amount of further expenditure for 2020-21	
			Charged	Voted
Higher Education, Secretariat				
1	4202 Capital Outlay on Education, Sports, Art and Culture	203 University and H	G.H.11 State Development Schemes	
			S.H (47) Dr.Abdul Haq Urdu University, Kurnool	
			530 Major Works	
			531 Major Works	
	01 General Education		..	4,16.00
			Total(1)	.. 4,16.00
			Total HOD	.. 4,16.00
Collegiate Education Department				
REVENUE				
2	2202 General Education	001 Direction and Administration	S.H (01) Headquarters Office	
			200 Other Administrative Expenses	
			203 Hospitality & Entertainment	
	03 University and Higher Education		..	1,00.00
			Total(2)	.. 1,00.00
			Total HOD	.. 1,00.00
Total Demand XIII			..	5,16.00

EXPLANATORY NOTE**CAPITAL****Higher Education, Secretariat****Item(1)**

The additional amounts included in the Supplementary Statement towards meeting the expenditure for capital works of Dr Abdul Haq University.

REVENUE**Collegiate Education Department****Item(2)**

The additional amounts included in the Supplementary Statement towards meeting the pending bills.

(12) DEMAND XIV SKILL DEVELOPMENT AND TRAINING

(Rupees in Lakhs)

Original Grant:	
Voted:	856,64.02
Total of Sums	0.10
Estimates of the amount required for further expenditure	
Voted:	1,00.00

S U M M A R Y

Major Head	Minor Head	Sub-head and detailed head of appropriation	Estimated amount of further expenditure for 2020-21	
			Charged	Voted
Technical Education Department			REVENUE	
1 2203	Technical Education	105 Polytechnics	S.H (04) Government Polytechnics	
			010 Salaries	
			013 Dearness Allowance	.. 1,00.00
			Total(1)	.. 1,00.00
			Total HOD	.. 1,00.00
			Total Demand XIV	.. 1,00.00

EXPLANATORY NOTE

REVENUE

Technical Education Department

The additional amounts included in the Supplementary Statement towards meeting the expenditure.

(13) DEMAND XV SPORTS AND YOUTH SERVICES*(Rupees in Lakhs)*

Original Grant:	
Voted:	187,20.41
Total of Sums	..
Estimates of the amount required for further expenditure	
Voted:	43.25

S U M M A R Y

Major Head	Minor Head	Sub-head and detailed head of appropriation	Estimated amount of further expenditure for 2020-21	
			Charged	Voted
Youth Advancement, Tourism And			REVENUE	
1	2251 Secretariat Social Services	090 Secretariat	S.H (14) Youth Advancement, Tourism & Cultural Department	
		130 Office Expenses		
		139 Office Expenses - Mobile Service/Call Charges		
			..	0.50
		Total(1)	..	0.50
		Total HOD	..	0.50
National Cadet Corps (N.C.C) Department			REVENUE	
2	2204 Sports and Youth Services	001 Direction and Administration	S.H (04) Directorate of N.C.C.	
		500 Other Charges		
		501 Compensation		
			..	12.00
		Total(2)	..	12.00
3	- do -	102 Youth Welfare Programmes for Students	S.H (05) National Cadet Corps Training (Non-Reimbursable Expenditure)	
		160 Publications		
		161 Publications		
			..	15.75
		Total(3)	..	15.75
		Total HOD	..	27.75
Sports Authority Of Andhra Pradesh			REVENUE	
4	2204 Sports and Youth Services	104 Sports and Games	G.H.11 State Development Schemes	
			S.H (04) Assistance to Sports Authority of Andhra Pradesh	
		310 Grants-in-Aid		
		312 Other Grants-in-Aid		
			..	15.00
		Total(4)	..	15.00
		Total HOD	..	15.00
		Total Demand XV	..	43.25

EXPLANATORY NOTE**REVENUE****Youth Advancement, Tourism And Culture, Secretariat****Item(1)**

The additional funds included in supplementary grants towards to meet the expenditure of mobile charges

REVENUE**National Cadet Corps (N.C.C) Department****Item(2)**

The additional amount is included in supplementary estimates towards to make payment for compensation to NCC candidates.

Item(3)

The additional funds included in supplementary grants towards to meet the expenditure of publications

REVENUE**Sports Authority Of Andhra Pradesh (Saap)****Item(4)**

The additional funds included in supplementary grant towards to meet the same in connection with sanction financial assistance to a tune of Rs.15.00 lakhs to Mr. Sekuboyina Kishore Kumar, Eluru International Weightlifter from the SAAP for his clinical treatment who underwent Liver Transplantation.

(14) DEMAND XVI MEDICAL AND HEALTH*(Rupees in Lakhs)*

Original Grant:	
Voted:	11419,48.15
Total of Sums	..
Estimates of the amount required for further expenditure	
Voted:	529,74.70

S U M M A R Y

Major Head	Minor Head	Sub-head and detailed head of appropriation	Estimated amount of further expenditure for 2020-21	
			Charged	Voted
Health, Medical And Family Welfare, REVENUE				
1	2251 Secretariat Social Services	090 Secretariat S.H (06) Health, Medical and Family Welfare Department 280 Professional Services 287 Payments to Direct Individual Professionals 310 Grants-in-Aid 318 Obsequies Charges	..	9.50
			Total(1)	9.51
			Total HOD	9.51
Medical Education Department REVENUE				
2	2210 Medical and Public Health 01 Urban Health Services - Allopathy	110 Hospitals and Dispensaries S.H (29) Teaching Hospitals 300 Other Contractual Services 304 Contract Services through 3rd party firms	..	91,57.71
			Total(2)	91,57.71
3	- do - 05 Medical Education, Training and Research	105 Allopathy S.H (18) Medical Colleges 310 Grants-in-Aid 317 Exgratia Payments (accidental death / compassionate appointment)	..	0.01
			Total(3)	0.01
Medical Education Department CAPITAL				
4	4210 Capital Outlay on Medical and Public Health 01 Urban Health Services	110 Hospitals and Dispensaries G.H.06 Matching State Share of Centrally Assisted State Development Schemes S.H (37) Center for excellence at Govt. hospitals for mental care , Vishakapatnam under NMHP 520 Machinery and Equipment 521 Purchase of Machinery & Equipment	..	1,33.34
			Total(4)	1,33.34
5	- do -	- do - G.H.12 Central Assistance to State Development Schemes S.H (37) Center for excellence at Govt. hospitals for mental care , Vishakapatnam under NMHP 520 Machinery and Equipment 521 Purchase of Machinery & Equipment	..	2,00.00
			Total(5)	2,00.00
6	- do - 03 Medical Education, Training and Research	105 Allopathy G.H.11 State Development Schemes S.H (21) Medical Buildings (NAADU-NEDU) 530 Major Works 536 R&R Works	..	104,17.00
			Total(6)	104,17.00

S U M M A R Y

Major Head	Minor Head	Sub-head and detailed head of appropriation	Estimated amount of further expenditure for 2020-21	
			Charged	Voted
Medical Education Department		CAPITAL		
6	4210 Capital	105 Allopathy	G.H.11 State Development Schemes	
	Outlay on Medical and Public Health		S.H (21) Medical Buildings (NAADU-NEDU)	
			530 Major Works	
			536 R&R Works	.. 104,17.00
	03 Medical Education, Training and Research			
			Total(6)	.. 104,17.00
7	- do -	190 Assistance to Public Sector and Other Undertakings	S.H (01) Investment in Andhra Pradesh Medical Education and Research Corporation (APMERC)	
	80 General		540 Investments	
			541 Investments	.. 5.00
			Total(7)	.. 5.00
			Total HOD	.. 199,13.06
Public Health And Family Welfare		REVENUE		
8	2210 Medical and Public Health	101 Prevention and Control of Diseases	S.H (04) Health Services	
	06 Public Health		300 Other Contractual Services	
			301 Individual Contract Employees	.. 2.26
			Total(8)	.. 2.26
			Total HOD	.. 2.26
Family Welfare Department		REVENUE		
9	2211 Family Welfare	200 Other Services and Supplies	G.H.06 Matching State Share of Centrally Assisted State Development Schemes	
			S.H (06) National Health Mission (NHM)	
			310 Grants-in-Aid	
			312 Other Grants-in-Aid	.. 213,18.96
			Total(9)	.. 213,18.96
10	- do -	- do -	S.H (19) National Urban Health Mission	
			310 Grants-in-Aid	
			312 Other Grants-in-Aid	.. 30,62.00
			Total(10)	.. 30,62.00
11	- do -	- do -	G.H.12 Central Assistance to State Development Schemes	
			S.H (19) National Urban Health Mission	
			310 Grants-in-Aid	
			312 Other Grants-in-Aid	.. 45,93.00
			Total(11)	.. 45,93.00
12	- do -	789 Special Component Plan for Scheduled Castes	G.H.06 Matching State Share of Centrally Assisted State Development Schemes	
			S.H (18) Pradhan Mantri Matru Vandana Yojana	
			310 Grants-in-Aid	
			312 Other Grants-in-Aid	.. 12,48.90
			Total(12)	.. 12,48.90

S U M M A R Y

Major Head	Minor Head	Sub-head and detailed head of appropriation	Estimated amount of further expenditure for 2020-21	
			Charged	Voted
Family Welfare Department			REVENUE	
13	2211 Family Welfare	789 Special Component Plan for S.Cs	S.H (19) National Urban Health Mission 310 Grants-in-Aid 312 Other Grants-in-Aid	.. 6,96.00
			Total(13)	6,96.00
14	- do -	- do -	G.H.12 Central Assistance to State Development Schemes S.H (19) National Urban Health Mission 310 Grants-in-Aid 312 Other Grants-in-Aid	.. 10,44.00
			Total(14)	10,44.00
15	- do -	796 Tribal Area Sub-Plan	G.H.06 Matching State Share of Centrally Assisted State Development Schemes S.H(18) Pradhan Mantri Matru Vandana Yojana 310 Grants-in-Aid 312 Other Grants-in-Aid	.. 63.31
			Total(15)	63.31
16	- do -	- do -	S.H (19) National Urban Health Mission 310 Grants-in-Aid 312 Other Grants-in-Aid	.. 1,89.33
			Total(16)	1,89.33
17	- do -	- do -	G.H.12 Central Assistance to State Development Schemes S.H (19) National Urban Health Mission 310 Grants-in-Aid 312 Other Grants-in-Aid	.. 2,84.00
			Total(17)	2,84.00
			Total HOD	324,99.50
Ayurveda, Yoga, Unani, Siddha And			REVENUE	
18	2210 Medical and Public Health 04 Rural Health Services - Other SystemsofMedicin	101 Ayurveda	S.H (04) Ayurvedic Hospitals and Dispensaries 310 Grants-in-Aid 317 Exgratia Payments (accidental death / compassionate appointment)	.. 0.01
			Total(18)	0.01
			Total HOD	0.01
Drugs Control Administration			REVENUE	
19	2210 Medical and Public Health 06 Public Health	789 Special Component Plan for Scheduled Castes	G.H.06 MSS of CASDS S.H (04) Administration of Drugs Control Act 010 Salaries 011 Pay 012 Allowances 013 Dearness Allowance 015 Interim Relief 016 House Rent Allowance 017 Medical Reimbursement 018 Encashment of Earned Leave 019 Leave Travel Concession 300 Other Contractual Services 302 Outsourcing Employees through agencies	.. 43.00 .. 2.60 .. 12.00 .. 12.00 .. 9.00 .. 0.40 .. 0.60 .. 0.40
			Total(19)	29.26
			Total(19)	1,09,26

S U M M A R Y

Major Head	Minor Head	Sub-head and detailed head of appropriation	Estimated amount of further expenditure for 2020-21	
			Charged	Voted
Drugs Control Administration		REVENUE		
20	2210 Medical and Public Health	789 Special Component Plan for Scheduled Castes	G.H.12 Central Assistance to State Development Schemes	
	06 Public Health		S.H (04) Administration of Drugs Control Act	
		010 Salaries		
		011 Pay	..	61.00
		012 Allowances	..	1.80
		013 Dearness Allowance	..	20.40
		015 Interim Relief	..	12.00
		016 House Rent Allowance	..	16.20
		017 Medical Reimbursement	..	3.80
		018 Encashment of Earned Leave	..	3.80
		019 Leave Travel Concession	..	1.00
		300 Other Contractual Services		
		302 Outsourcing Employees through agencies		
			..	43.90
		Total(20)	..	1,63.90
21	- do -	796 Tribal Area Sub-Plan	G.H.06 Matching State Share of Centrally Assisted State Development Schemes	
			S.H (04) Administration of Drugs Control Act	
		130 Office Expenses		
		135 Office Expenses - Consumables/Stationery	..	10.00
		210 Supplies and Materials		
		211 Materials and Supplies	..	6.00
		Total(21)	..	16.00
22	- do -	- do -	G.H.12 Central Assistance to State Development Schemes	
			S.H (04) Administration of Drugs Control Act	
		130 Office Expenses		
		135 Office Expenses - Consumables/Stationery	..	15.00
		210 Supplies and Materials		
		211 Materials and Supplies	..	9.00
		Total(22)	..	24.00
Drugs Control Administration		CAPITAL		
23	4210 Capital Outlay on Medical and Public Health	200 Other Progr	G.H.06 Matching State Share of Centrally Ass	
	04 Public Health		S.H (04) Administration of Drugs Control Act	
			520 Machinery and Equipment	
			521 Purchase of Machinery & Equipment	.. 94.90
			Total(23)	.. 94.90
24	- do -	- do -	G.H.12 Central Assistance to State Development Schemes	
			S.H (04) Administration of Drugs Control Act	
			520 Machinery and Equipment	
			521 Purchase of Machinery & Equipment	.. 1,42.30
			Total(24)	.. 1,42.30
			Total HOD	.. 5,50.36
Total Demand XVI			..	529,74.70

**EXPLANATORY NOTE
REVENUE**

Health, Medical And Family Welfare, Secretariat

Item(1)

The additional amount included in the supplementary statement towards meeting the expenditure for payment of salary to the legal advisor engaged by the HM & FW Dept

The additional amount included in the supplementary statement towards meeting the expenditure for claiming the Funeral/obscure charges of deceased employee Sri G.V. Subba Rao, Section Officer who was expired on 21-09-2020 due to COVID-19 pandemic.

REVENUE

Medical Education Department

Item(2)

The additional amount sanctioned vide G.O.Rt.No:79,Finance(FMU-HM&FW)dept.,Dt:15-01-2021 are included in the supplementary statement towards meeting the expenditure for sanitation security and Pest

Item(3)

The additional amount included in the supplementary statement towards meeting the expenditure payment of gratia to Smt.B.V.Sugeetha Reddy, W/o Dr.B.Jaya Chandra Reddy (Late) Prof.of Ortho.,GMC, Ananthapuram.

CAPITAL

Medical Education Department

Item(4)

The additional amount included in the supplementary statement towards meeting the expenditure for implimentation of CASP scheme Center for excellence at Govt. Hospitals for Mental care Visakhapatnam under

Item(5)

The additional amount included in the supplementary statement towards meeting the expenditure for implimentation of CASP scheme Center for excellence at Govt. Hospitals for Mental care Visakhapatnam under NMHP

Item(6)

The additional amount included in the supplementary statement towards meeting the expenditure to acquire land under LARR Act for establishment of Govt Medical Colleges at Amalapuram, Eluru, Piduguralla, Madanapalli, Adoni, and Pulivendula.

Item(7)

The additional amount included in the supplementary statement towards meeting the expenditure for initiating Andhra Pradesh Medical Education and Research Corporation (APMERC) as Public Company for registering with Registrar of Companies under Companies Act, 2013

REVENUE

Public Health And Family Welfare Department

Item(8)

The additional amount included in the supplementary statement towards meeting the expenditure for making payment of salary of Sri D.Raj Kumar, retrenched contract 104 employee pending provision of funds by obtaining supplementary grants at an appropriate time during the C.F.Y 2020-21

REVENUE

Family Welfare Department

Item(9)

The additional amount included in the supplementary statement towards meeting the expenditure for the CASP scheme National Health Mission

Item(10)

The additional amount included in the supplementary statement towards meeting the expenditure for the CASP scheme National Urban Health Mission (NHM)

Item(11)

The additional amount included in the supplementary statement towards meeting the expenditure for the CASP scheme National Urban Health Mission (NHM)

Item(12)

The additional amount included in the supplementary statement towards meeting the expenditure for the CASP scheme Pradhana Manthri Mathru Vandana Yojana (PMMVY)

Item(13)

The additional amount included in the supplementary statement towards meeting the expenditure for the CASP scheme National Urban Health Mission (NHM)

Item(14)

The additional amount included in the supplementary statement towards meeting the expenditure for the CASP scheme National Urban Health Mission (NHM)

Item(15)

The additional amount included in the supplementary statement towards meeting the expenditure for the CASP scheme Pradhana Manthri Mathru Vandana Yojana (PMMVY)

Item(16)

The additional amount included in the supplementary statement towards meeting the expenditure for the CASP scheme National Urban Health Mission (NHM)

Item(17)

The additional amount included in the supplementary statement towards meeting the expenditure for the CASP scheme National Urban Health Mission (NHM)

REVENUE

Ayurveda, Yoga, Unani, Siddha And Homeopathy (Ayush) Department

Item(18)

The additional amount included in the supplementary statement towards meeting the expenditure for payment of Ex-gratia to the deceased employee.

REVENUE

Drugs Control Administration

Item(19)

The additional amount included in the supplementary statement towards meeting the expenditure of 3rd instalment of the scheme strengthening of Drug regulatory System in the state of A.P

The additional amount included in the supplementary statement towards meeting the expenditure of 3rd instalment of the scheme strengthening of Drug regulatory System in the state of A.P

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Item(20)

(15) DEMAND XVII MUNICIPAL ADMINISTRATION AND URBAN*(Rupees in Lakhs)*

Original Grant:	
Voted:	8150,23.95
Total of Sums	..
Estimates of the amount required for further expenditure	
Voted:	152,83.79

S U M M A R Y

Major Head	Minor Head	Sub-head and detailed head of appropriation	Estimated amount of further expenditure for 2020-21	
			Charged	Voted
Municipal Administration And Urban			REVENUE	
1	2217 Urban Development	191 Assistance to Local Bodies, Corporations, Urban Development Authorities, Town Improvement Boards, etc..	G.H.11 State Development Schemes	
	01 State Capital Development		S.H (28) Assistance to Andhra Pradesh Capital Region Development Authority	
		310 Grants-in-Aid	..	12,71.94
		312 Other Grants-in-Aid	..	12,71.94
		Total(1)	..	12,71.94
2	- do -	- do -	S.H (06) Assistance to Andhra Pradesh Township & Infrastructure Development Corporation Ltd., (APTIDCO)	
	03 Integrated Development of Small and Medium Towns			
		310 Grants-in-Aid	..	95,62.85
		312 Other Grants-in-Aid	..	95,62.85
		Total(2)	..	95,62.85
3	- do -	- do -	G.H.12 Central Assistance to State Development Schemes	
	80 General		S.H (89) Capacity Building, Public Awareness and IEC activities under Swacha Bharat	
		310 Grants-in-Aid	..	3,31.00
		312 Other Grants-in-Aid	..	3,31.00
		Total(3)	..	3,31.00
Municipal Administration And Urban			CAPITAL	
4	4217 Capital Outlay on Urban Development	051 Construction	G.H.11 State Development Schemes	
			S.H(15) Infrastructure development works in Kadapa Municipal Corporation	
	60 Other Urban Development		530 Major Works	
			..	41,10.00
			532 Lands (Non R&R)	41,10.00
			Total(4)	..
			Total HOD	..
			..	152,75.79
Public Health Engineering Department			REVENUE	
5	2215 Water Supply and Sanitation	001 Direction and Administration	S.H (03) District Offices	
	01 Water Supply		310 Grants-in-Aid	
			317 Exgratia Payments (accidental death / compassionate appointment)	
			..	8.00
			Total(5)	..
			Total HOD	..
			..	8.00
Total Demand XVII			..	152,83.79

**EXPLANATORY NOTE
REVENUE**

Municipal Administration And Urban Development, Secretariat

Item(1)

The additional amount included in the supplementary statement required for Assistance to APCRDA

Item(2)

The additional amount included in the supplementary statement required for Assistance to APTIDCO

Item(3)

The additional amount included in the supplementary statement required for implement the CASP Capacity Building under Swachh Bharat Mission.

CAPITAL

Municipal Administration And Urban Development, Secretariat

Item(4)

The additional amount included in the supplementary statement required for Infrastructure Development works in Kadapa Municipal Corporation

REVENUE

Public Health Engineering Department

Item(5)

The additional amount included in the supplementary statement required for Exgratia Payments (accidental death/Compassionate appointment)

(16) DEMAND XIX INFORMATION AND PUBLIC RELATIONS

(Rupees in Lakhs)

Original Grant:	
Voted:	262,56.69
Total of Sums	..
Estimates of the amount required for further expenditure	
Voted:	6.00

S U M M A R Y

Major Head	Minor Head	Sub-head and detailed head of appropriation	Estimated amount of further expenditure for 2020-21	
			Charged	Voted
Information And Public Relations			REVENUE	
1 2220 Information and Publicity	001 Direction and Administration	S.H (01) Headquarters Office		
		270 Minor Works		
60 Others		272 Maintenance	..	4.50
		300 Other Contractual Services		
		303 TA/DA to Contract Employees	..	1.50
		Total(1)	..	6.00
		Total HOD	..	6.00
		Total Demand XIX	..	6.00

EXPLANATORY NOTE

REVENUE

Information And Public Relations Department

The additional funds included in supplementary grants towards maintenace charges

The additional funds included in supplementary grants towards TA/DA to contract employees

(17) DEMAND XX LABOUR, FACTORIES, BOILERS & INSURANCE MEDICAL*(Rupees in Lakhs)*

Original Grant:	
Voted:	601,36.96
Total of Sums	..
Estimates of the amount required for further expenditure	
Voted:	1,98.42

S U M M A R Y

Major Head	Minor Head	Sub-head and detailed head of appropriation	Estimated amount of further expenditure for 2020-21	
			Charged	Voted
Factories Department			REVENUE	
1 2230	Labour and Employment	102 Working Conditions and Safety	S.H (04) Inspectors of Factories	
	01 Labour		140 Rents, Rates and Taxes	
			141 Rents, Rates and Taxes	.. 55.00
			Total(1)	.. 55.00
			Total HOD	.. 55.00
Labour Court, Guntur			REVENUE	
2 2230	Labour and Employment	101 Industrial Relations	S.H (05) Labour Court, Guntur	
	01 Labour		130 Office Expenses	
			131 Service Postage, Telegram and Telephone Charges	.. 0.40
			135 Office Expenses-Consumables/Stationery	.. 0.80
			Total(2)	.. 1.20
			Total HOD	.. 1.20
Insurance Medical Services Department			REVENUE	
3 2210	Medical and Public Health	102 Employees State Insurance Scheme	S.H (05) Dispensaries (Reimbursable from ESIC)	
	01 Urban Health Services - Allopathy		130 Office Expenses	
			133 Water and Electricity Charges	.. 18.62
			140 Rents, Rates and Taxes	
			141 Rents, Rates and Taxes	.. 16.82
			210 Supplies and Materials	
			218 Transportation of Materials	.. 17.00
			280 Professional Services	
			289 Service based Professional Services	.. 88.78
			300 Other Contractual Services	
			304 Contract Services through 3rd party firms	.. 1.00
			Total(3)	.. 1,42.22
			Total HOD	.. 1,42.22
			Total Demand XX	.. 1,98.42

EXPLANATORY NOTE**REVENUE****Factories Department****Item(1)**

The amount is included in the Supplementary estimate towards payment of rent arrears of Factories Department.

REVENUE**Labour Court, Guntur****Item(2)**

The amount is included in the Supplementary estimate towards meeting the expenditure of telephone charges of Labour Court, Guntur.

The amount is included in the Supplementary estimate towards meeting the expenditure of stationery expenses of Labour Court, Guntur.

REVENUE**Insurance Medical Services Department****Item(3)**

The amount is included in the Supplementary estimate towards 3rd quarter release of ESI Corporation.

The amount is included in the Supplementary estimate towards 3rd quarter release of ESI Corporation.

(18) DEMAND XXI SOCIAL WELFARE*(Rupees in Lakhs)*

Original Grant:	
Voted:	9231,51.25
Total of Sums	..
Estimates of the amount required for further expenditure	
Voted:	29,62.24

S U M M A R Y

Major Head	Minor Head	Sub-head and detailed head of appropriation	Estimated amount of further expenditure for 2020-21	
			Charged	Voted
Social Welfare, Secretariat		REVENUE		
1	2251 Secretariat Social Services	090 Secretariat S.H (08) Social Welfare Department 280 Professional Services 281 Pleaders Fees		0.06
			..	0.06
		Total(1)	..	0.06
		Total HOD	..	0.06
Social Welfare Department		REVENUE		
2	2225 Welfare of Scheduled Castes, Tribes, Other Backward Classes 01 Welfare of Scheduled Castes	001 Direction and Administration S.H (01) Headquarters Office 160 Publications 161 Publications 200 Not Applicable 201 Headquarters Office		98.68
			..	2.62
		Total(2)	..	1,01.30
3	- do -	- do - S.H (03) District Offices 160 Publications 161 Publications		14.39
			..	14.39
		Total(3)	..	14.39
4	- do -	190 Assistance to Public Sector and Other Undertakings G.H.11 State Development Schemes S.H (08) AP Scheduled Castes Corporations 900 DBT Grants-in-Aid 924 YSR Vahana Mitra		2,83.70
			..	2,83.70
		Total(4)	..	2,83.70
5	- do -	277 Education G.H.11 State Development Schemes S.H (35) Financial Assistance for Studies Abroad 340 Scholarships and Stipends 341 Maintenance Fees (MTF)		25,07.00
			..	25,07.00
		Total(5)	..	25,07.00
6	- do -	800 Other Expenditure G.H.12 Central Assistance to State Development Schemes S.H (05) Special Criminal Courts dealing with offences under the Indian Penal Code and Protection of Civil Rights Act, 1955 against Scheduled Castes and Scheduled Tribes 170 Training 174 Meetings/Workshops Expenses 176 Department Training programs to non-employees 210 Supplies and Materials 213 Purchase of Office Hardware and Peripherals 217 Purchase of Furniture & Fixtures 300 Other Contractual Services 304 Contract Services through 3rd party firms		24.00
			..	10.50
			..	8.00
			..	2.00
			..	11.29
		Total(6)	..	55.79
		Total HOD	..	29,62.18
		Total Demand XXI	..	29,62.24

**EXPLANATORY NOTE
REVENUE**

Social Welfare, Secretariat

Item(1)

The additional funds included in the Supplimentary estimates towards payment of Pleaders fee

REVENUE

Social Welfare Department

Item(2)

The additional funds included in the Supplimentary estimates towards payment publications

The additional funds included in the Supplimentary estimates towards payment Direction & Administration

Item(3)

The additional funds included in the Supplimentary estimates towards payment of Publications

Item(4)

The additional funds included in supplementary estimates towards payment of YSR VahanaMitrha.

Item(5)

The additional funds included in the Supplimentary estimates towards payment of Financial Assistance for Studies
Abroad

Item(6)

The additional funds included in supplementary estimates towards payment of meeting/workshops expenses.

The additional funds included in supplementary estimates towards payment of department training programmes to
non-employees

The additional funds included in the Supplimentary estimates towards payment office Hardware and Peripherals

The additional funds included in the Supplimentary estimates towards payment of purchasing furniture and fixtures

The additional funds included in the Supplimentary estimates towards payment contract services through 3rd party
firms

(19) DEMAND XXII TRIBAL WELFARE*(Rupees in Lakhs)*

Original Grant:	
Voted:	3234,33.32
Total of Sums	..
Estimates of the amount required for further expenditure	
Voted:	94,69.03

S U M M A R Y

Major Head	Minor Head	Sub-head and detailed head of appropriation	Estimated amount of further expenditure for 2020-21	
			Charged	Voted
Tribal Welfare Department			REVENUE	
1	2225	Welfare of Sc 102 Economic Development	G.H.11 State Development Schemes	
	02	Welfare of Scheduled Tribes	S.H (53) YSR Pension Kanuka	
			900 DBT Grants-in-Aid	
			902 Old Age Pensions to Artistes	
			..	33.00
			Total(1)	33.00
2	- do -	277 Education	G.H.06 Matching State Share of Centrally Assisted State Development Schemes	
			S.H (07) Jagananna Vidya Deevena (RTF) to ST Students	
			340 Scholarships and Stipends	
			342 Reimbursement of Tuition Fee (RTF)	
			..	17,56.97
			Total(2)	17,56.97
3	- do -	- do -	S.H (10) Pre-Matric Scholarships	
			340 Scholarships and Stipends	
			341 Maintenance Fees (MTF)	
			..	4,77.94
			Total(3)	4,77.94
4	- do -	- do -	G.H.11 State Development Schemes	
			S.H (26) Best Available Schools	
			340 Scholarships and Stipends	
			341 Maintenance Fees (MTF)	
			..	50,31.00
			Total(4)	50,31.00
5	- do -	- do -	G.H.12 Central Assistance to State Development Schemes	
			S.H (10) Pre-Matric Scholarships	
			340 Scholarships and Stipends	
			341 Maintenance Fees (MTF)	
			..	21,70.12
			Total(5)	21,70.12
			Total HOD	94,69.03
			Total Demand XXII	94,69.03

EXPLANATORY NOTE**REVENUE****Tribal Welfare Department****Item(1)**

The additional amounts included in supplementary statement towards payment to oldage pensions to artists under YSR Pension kanuka.

Item(2)

The additional amounts included in supplementary statement towards payment of ST students under the scheme of Jagananna Vidya Deevena.

Item(3)

The additional amount include in the supplementary statement towards payment of pre-matric scholarships under Matching State Share.

Item(4)

The addl. amounts included in supplementary statement towards payment under the scheme of best available schools

Item(5)

The addl. amounts included in suppl. statement towards payment of pre-matric scholarships under the Central share.

(20) DEMAND XXIII BACKWARD CLASSES WELFARE*(Rupees in Lakhs)*

Original Grant:	
Voted:	26934,81.75
Total of Sums	..
Estimates of the amount required for further expenditure	
Voted:	184,06.50

S U M M A R Y

Major Head	Minor Head	Sub-head and detailed head of appropriation	Estimated amount of further expenditure for 2020-21	
			Charged	Voted
Backward Classes Welfare Department		REVENUE		
1	2225 Welfare of Scheduled Castes	001 Other Backward Classes and Minorities	S.H (04) Direction and Administration	
	03 Scheduled Tribes	010 Not Applicable		
		014 Andhra Pradesh Commission for Backward Classes	..	1.35
		Total(1)	..	1.35
2	- do -	102 Economic Development	G.H.11 State Development Schemes S.H (53) YSR Pension Kanuka to Backward Classes	
		900 DBT Grants-in-Aid		
		902 Old Age Pensions to Artistes	..	10,02.21
		Total(2)	..	10,02.21
3	- do -	- do -	S.H (54) YSR Pension Kanuka to Kapus	
		900 DBT Grants-in-Aid		
		901 Pensions to Old Age Persons & Widows	..	74,75.70
		902 Old Age Pensions to Artistes	..	98.40
		903 Pensions to Single Women	..	1,57.37
		906 Pensions to Dialysis Patients (CKDU)	..	0.90
		907 Pensions to Disabled Persons	..	15,00.20
		908 Pensions to Fishermen	..	2.36
		909 Pensions to Toddy Tappers	..	1.37
		Total(3)	..	92,36.30
4	- do -	- do -	S.H (55) YSR Pension Kanuka to Economically Backward Classes	
		900 DBT Grants-in-Aid		
		901 Pensions to Old Age Persons & Widows	..	38,29.48
		903 Pensions to Single Women	..	5,03.84
		904 Pensions to Transgender	..	42.40
		907 Pensions to Disabled Persons	..	30,81.77
		Total(4)	..	74,57.49
5	- do -	190 Assistance to Public Sector and Other Undertakings	G.H.11 State Development Schemes S.H (04) Andhra Pradesh State Backward Classes Co-operative Finance Corporation	
		310 Grants-in-Aid		
		312 Other Grants-in-Aid	..	5,03.82
		Total(5)	..	5,03.82
6	- do -	277 Education	S.H (07) Government Hostels	
		020 Wages		
		023 Daily Wage Employees	..	0.01
		Total(6)	..	0.01

S U M M A R Y

Major Head	Minor Head	Sub-head and detailed head of appropriation	Estimated amount of further expenditure for 2020-21	
			Charged	Voted
Backward Classes Welfare Department		REVENUE		
7	2225 Welfare of Scheduled Castes	277 Education		
	03 Scheduled Tribes			
		G.H.11 State Development Schemes		
		S.H (34) Videshi Vidyadharana for Higher Studies in Overseas Universities		
		310 Grants-in-Aid		
		312 Other Grants-in-Aid		
		Total(7)	..	1,10.00
			..	1,10.00
8	- do -	800 Other		
	80 General	Expenditure		
		G.H.11 State Development Schemes		
		S.H (45) Andhra Pradesh Kapu Welfare Corporation		
		340 Scholarships and Stipends		
		341 Maintenance Fees (MTF)		
		Total(8)	..	95.32
			..	95.32
		Total HOD	..	184,06.50
		Total Demand XXIII	..	184,06.50

EXPLANATORY NOTE**REVENUE****Backward Classes Welfare Department****Item(1)**

The additional amounts included in supplementary statements towards payment of sumptuary allowance to the A.P. Commission for Backward Classes.

Item(2)

The additional amounts included in supplementary estimates towards payment of pensions to artists under YSR Pension Kanuka.

Item(3)

The additional amounts included in supplementary estimates towards payment of direct beneficiaries under the scheme of YSR Pension Kanuka to Old Age pensions & Windows.

The additional amounts included in supplementary statement towards payment of pensions to artists under the YSR Pension Kanuka.

The additional amounts included in supplementary estimates towards payment of direct beneficiaries under the scheme of YSR Pension Kanuka to Single Women.

The additional amounts included in supplementary estimates towards payment of direct beneficiaries under the scheme of YSR Pension Kanuka to Dialysis Patients.

The additional amounts included in supplementary estimates towards payment of direct beneficiaries under the scheme of YSR Pension Kanuka to Disabled Persons.

The additional amounts included in supplementary estimates towards payment of direct beneficiaries under the scheme of YSR Pension Kanuka to Fishermen.

The additional amounts included in supplementary estimates towards payment of direct beneficiaries under the scheme of YSR Pension Kanuka to toddy toppers.

Item(4)

The additional amounts included in supplementary estimates towards payment of direct beneficiaries under the scheme of YSR Pension Kanuka to Old Age & Windows.

The additional amounts included in supplementary estimates towards payment of direct beneficiaries under the scheme of YSR Pension Kanuka to Single Women.

The additional amounts included in supplementary estimates towards payment of direct beneficiaries under the scheme of YSR Pension Kanuka to transgender.

The additional amounts included in supplementary estimates towards payment of direct beneficiaries under the scheme of YSR Pension Kanuka to disabled persons.

Item(5)

The additional amounts included in supplementary statements towards payment of Grant-in Aids.

Item(6)

The additional amounts included in supplementary statement towards payment of delay wage employees

Item(7)

The additional amounts included in supplementary statement under the scheme of Videshi VIDyadarana for higher studies in overseas universities.

Item(8)

The additional amount included in supplementary statement towards payment of Scholarships and Stipends.

(21) DEMAND XXIV MINORITY WELFARE*(Rupees in Lakhs)*

Original Grant:	
Voted:	2055,63.39
Total of Sums	..
Estimates of the amount required for further expenditure	
Voted:	201,66.26

S U M M A R Y

Major Head	Minor Head	Sub-head and detailed head of appropriation	Estimated amount of further expenditure for 2020-21	
			Charged	Voted
Minorities Welfare Department		REVENUE		
1	2225 Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities	102 Economic Development		
	04 Welfare of Minorities			
		G.H.11 State Development Schemes		
		S.H (53) YSR Pension Kanuka		
		900 DBT Grants-in-Aid		
		902 Old Age Pensions to Artistes	..	4.92
		Total(1)	..	4.92
2	- do -	- do -		
		G.H.12 Central Assistance to State Development Schemes		
		S.H (05) Pradhan Mantri Jan Vikas Karyakram (PMJVK) for Minorities		
		310 Grants-in-Aid		
		312 Other Grants-in-Aid	..	117,96.80
		Total(2)	..	117,96.80
3	- do -	800 Other Expenditure		
	80 General			
		G.H.06 Matching State Share of Centrally Assisted State Development Schemes		
		S.H (20) Pradhan Mantri Jan Vikas Karyakram (PMJVK) for Minorities		
		310 Grants-in-Aid		
		312 Other Grants-in-Aid	..	83,64.54
		Total(3)	..	83,64.54
		Total HOD	..	201,66.26
		Total Demand XXIV	..	201,66.26

**EXPLANATORY NOTE
REVENUE****Minorities Welfare Department****Item(1)**

The additional amount included in supplementary statement towards payment of old age pensions to artist under the YSR Pension Kanuka.

Item(2)

The additional amounts included in supplementary statements under the scheme of Pradhan Mantri Jan Vikas Karyakram (PMJVK)

Item(3)

The additional amounts included in supplementary statement for matching state share under the scheme of PMJVK.

(22) DEMAND XXV WOMEN, CHILD AND DISABLED WELFARE*(Rupees in Lakhs)*

Original Grant:	
Voted:	3456,01.88
Total of Sums	..
Estimates of the amount required for further expenditure	
Voted:	255,23.38

S U M M A R Y

Major Head	Minor Head	Sub-head and detailed head of appropriation	Estimated amount of further expenditure for 2020-21	
			Charged	Voted
Women, Children, Differently Abled And REVENUE				
1	2251 Secretariat	090 Secretariat	S.H (10) Department for Women, Children, Differently Abled and Senior Citizens	
	Social Services		110 Domestic Travel Expenses	
			111 Travelling Allowance	2.12
			130 Office Expenses	
			134 Hiring of Private Vehicles	2.25
			Total(1)	4.37
			Total HOD	4.37
Women Development And Child Welfare REVENUE				
2	2235 Social	102 Child Welfare	G.H.06 Matching State Share of Centrally Assisted State Development Schemes	
	Security and Welfare		S.H (09) Integrated Child Development Service (ICDS)	
	02 Social Welfare		130 Office Expenses	
			134 Hiring of Private Vehicles	2,32.68
			138 Office Expenses - Internet Charges	3.54
			139 Office Expenses - Mobile Service/Call Charges	7.72
			140 Rents, Rates and Taxes	
			141 Rents, Rates and Taxes	3,33.33
			170 Training	
			173 Honorarium to Trainers/Payment to Trainers	20.00
			175 Departmental Trainings Programmes to Employees	91.20
			240 Petrol, Oil and Lubricants	
			241 Charges towards Office Vehicles	0.50
			250 Clothing, Tentage and Stores	
			252 Providing Uniforms	1,84.01
			280 Professional Services	
			283 Payments to Anganwadi Workers	28,79.93
			310 Grants-in-Aid	
			318 Obsequies Charges	0.51
			Total(2)	37,53.42
3	- do -	- do -	S.H (27) National Creche Scheme	
			310 Grants-in-Aid	
			312 Other Grants-in-Aid	6.54
			Total(3)	6.54

S U M M A R Y

Major Head	Minor Head	Sub-head and detailed head of appropriation	Estimated amount of further expenditure for 2020-21	
			Charged	Voted
Women Development And Child Welfare REVENUE				
4	2235 Social Security and Welfare 02 Social Welfare	102 Child Welfare	G.H.12 Central Assistance to State Development Schemes	
			S.H (09) Integrated Child Development Service (ICDS)	
		130 Office Expenses		
		134 Hiring of Private Vehicles	..	4,30.02
		137 Office Expenses - Administrative Expenses	..	99.20
		138 Office Expenses - Internet Charges	..	10.03
		139 Office Expenses - Mobile Service/Call Charges	..	17.13
		140 Rents, Rates and Taxes		
		141 Rents, Rates and Taxes	..	6,70.00
		170 Training		
		173 Honorarium to Trainers/Payment to Trainer	..	30.00
		175 Departmental Trainings Programmes to Employees	..	1,36.80
		240 Petrol, Oil and Lubricants		
		241 Charges towards Office Vehicles	..	0.94
		280 Professional Services		
		283 Payments to Anganwadi Workers	..	75,02.36
		310 Grants-in-Aid		
		312 Other Grants-in-Aid	..	2.62
		Total(4)	..	88,99.10
5	- do -	- do -	S.H (27) National Creche Scheme	
			310 Grants-in-Aid	
			312 Other Grants-in-Aid	
			..	2.79
			Total(5)	2.79
6	- do -	103 Womens Welfare	S.H (06) Womens Welfare Centres	
			130 Office Expenses	
			135 Office Expenses - Consumables/Stationery	
			..	0.19
			Total(6)	0.19
7	- do -	796 Tribal Area Sub-Plan	G.H.12 Central Assistance to State Development Schemes	
			S.H (05) Integrated Child Development Service (ICDS)	
			280 Professional Services	
			283 Payments to Anganwadi Workers	
			..	9,99.64
			Total(7)	9,99.64
8	2236 Nutrition	101 Special Nutrition Programmes	G.H.06 Matching State Share of Centrally Assisted State Development Schemes	
	02 Distribution of Nutritious Food and Beverages		S.H (12) YSR Sampoorna Poshana	
			230 Cost of Ration/Diet Charges	
			231 Diet Charges	
			..	59,30.13
			Total(8)	59,30.13
9	- do -	- do -	G.H.12 Central Assistance to State Development Schemes	
			S.H (12) YSR Sampoorna Poshana	
			230 Cost of Ration/Diet Charges	
			231 Diet Charges	
			..	46,77.19
			Total(9)	46,77.19

S U M M A R Y

Major Head	Minor Head	Sub-head and detailed head of appropriation	Estimated amount of further expenditure for 2020-21	
			Charged	Voted
Women Development And Child Welfare CAPITAL				
10 4235 Capital Outlay on Social Security and Welfare	103 Womens Welfare	G.H.11 State Development Schemes		
	02 Social Welfare	S.H (05) Construction and Upgradation of Anganwadi Centre Buildings under Nadu-Nedu		
		530 Major Works		
		531 Major Works	..	10,00.00
		Total(10)	..	10,00.00
		Total HOD	..	252,69.00
Department For Welfare Of Differently REVENUE				
11 2235 Social Security and Welfare	101 Welfare of Handicapped	G.H.11 State Development Schemes		
	02 Social Welfare	S.H (40) Managerial Subsidy to Andhra Pradesh Differently abled Co-operative Corporation		
		310 Grants-in-Aid		
		312 Other Grants-in-Aid	..	2,50.01
		Total(11)	..	2,50.01
		Total HOD	..	2,50.01
		Total Demand XXV	..	255,23.38

EXPLANATORY NOTE**REVENUE****Women, Children, Differently Abled And Senior Citizens, Secretariat Item(1)**

The amount is included in the Supplementary estimate towards meeting the expenditure of TTA to the then Prl. Secy. to Govt., Dept. for WCDA&SCs.

The amount is included in the Supplementary estimate towards meeting expenditure of hiring charges of a vehicle used by Deputy Secretary to Government, Dept. for WCDA&SCs.

REVENUE**Women Development And Child Welfare Department Item(2)**

The amount is included in the Supplementary estimate towards meeting the expenditure under the Scheme Integrated child Development Services (ICDS).

The amount is included in the Supplementary estimate towards meeting the expenditure under the Scheme Integrated child Development Services (ICDS).

The amount is included in the Supplementary estimate towards meeting the expenditure under the Scheme Integrated child Development Services (ICDS).

The amount is included in the Supplementary estimate towards meeting the expenditure under the Scheme Integrated child Development Services (ICDS).

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The amount is included in the Supplementary estimate towards meeting the expenditure under the Scheme Integrated child Development Services (ICDS).

The amount is included in the Supplementary estimate towards meeting the expenditure under the Scheme Integrated child Development Services (ICDS).

Item(3)

The amount is included in the Supplementary estimate towards meeting the expenditure under the National Creche Scheme.

Item(4)

The amount is included in the Supplementary estimate towards meeting the expenditure under the Scheme Integrated child Development Services (ICDS).

The amount is included in the Supplementary estimate towards meeting the expenditure under the Scheme Integrated child Development Services (ICDS).

The amount is included in the Supplementary estimate towards meeting the expenditure under the Scheme Integrated child Development Services (ICDS).

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The amount is included in the Supplementary estimate towards meeting the expenditure under the Scheme Integrated child Development Services (ICDS).

The amount is included in the Supplementary estimate towards meeting the expenditure under the Scheme Integrated child Development Services (ICDS).

The amount is included in the Supplementary estimate towards meeting the expenditure under the Scheme Integrated child Development Services (ICDS).

Item(5)

The amount is included in the Supplementary estimate towards meeting the expenditure under the National Creche Scheme.

Item(6)

The amount is included in the Supplementary estimate towards meeting the expenditure of office expenses of Women Welfare centres.

Item(7)

The amount is included in the Supplementary estimate towards meeting the expenditure under the Scheme Integrated child Development Services (ICDS).

Item(8)

The amount is included in the Supplementary estimate towards meeting the expenditure under the Scheme YSR Sampoorna Poshana.

Item(9)

The amount is included in the Supplementary estimate towards meeting the expenditure under the Scheme YSR Sampoorna Poshana.

CAPITAL**Women Development And Child Welfare Department****Item(10)**

The amount is included in the Supplementary estimate for Construction and Upgradation of Anganwadi Centre Buildings under Nadu-Nedu.

REVENUE**Department For Welfare Of Differently Abled, Transgender And Senior Citizens****Item(11)**

The amount is included in the Supplementary estimate towards payment of Staff Salaries, Outsourcing employees remuneration, Office Rent, Vehicle Hire Charges and other office expenses of A.P. Differently Abled and Senior Citizens Assistance Corporation.

(23) DEMAND XXVI ADMINISTRATION OF RELIGIOUS ENDOWMENTS*(Rupees in Lakhs)*

Original Grant:	
Voted:	222,32.42
Total of	..
Estimates of the amount required for further expenditure	
Voted:	0.01

S U M M A R Y

Major Head	Minor Head	Sub-head and detailed head of appropriation	Estimated amount of further expenditure for 2020-21	
			Charged	Voted
Endowments Department			REVENUE	
1 2250 Other	102 Administration of	S.H (01) Headquarters Office		
Social	Religious and Charitable	310 Grants-in-Aid		
Services	Endowments Act	317 Exgratia Payments (accidental death / compassionate appointment)	..	0.01
		Total(1)	..	0.01
		Total HOD	..	0.01
Total Demand XXVI			..	0.01

**EXPLANATORY NOTE
REVENUE****Endowments Department**

Additional amount included in supplementary estimates for token provision for payments ex-gratia amount.

(24) DEMAND XXVII AGRICULTURE*(Rupees in Lakhs)*

Original Grant:	
Voted:	11642,82.84
Total of Sums	..
Estimates of the amount required for further expenditure	
Voted:	400,52.52

S U M M A R Y

Major Head	Minor Head	Sub-head and detailed head of appropriation	Estimated amount of further expenditure for 2020-21	
			Charged	Voted
Agriculture Marketing And Co-Operation, REVENUE				
1	2415 Agricultural Research and Education 01 Crop Husbandry	120 Assistance to O S.H (05) Dr. YSR Horticulture University 310 Grants-in-Aid 311 Grants-in-Aid towards Salaries 312 Other Grants-in-Aid	..	50.00 30.00
Total(1)			..	80.00
2	3451 Secretariat - Economic Services	090 Secretariat S.H (26) Rain Shadow Areas Development Department 300 Other Contractual Services 304 Contract Services through 3rd party firms	..	49,14.27
Total(2)			..	49,14.27
Total HOD			..	49,94.27
Agriculture Department REVENUE				
3	2401 Crop Husbandry	789 Special Component Plan for Scheduled Castes G.H.06 Matching State Share of Centrally Assisted State Development Schemes S.H (37) National Mission on Agricultural Extension & Technology 330 Subsidies 332 Subsidies to Organizations	..	5,08.11
Total(3)			..	5,08.11
4	- do -	- do - S.H (51) National e- Governance Plan - Agriculture (NeGP-A) 310 Grants-in-Aid 312 Other Grants-in-Aid	..	22.98
Total(4)			..	22.98
5	- do -	- do - S.H (52) Soil Health Card Scheme 310 Grants-in-Aid 312 Other Grants-in-Aid	..	43.24
Total(5)			..	43.24
6	- do -	- do - S.H (56) Submission on Seed and Planting Material (SMSP) 310 Grants-in-Aid 312 Other Grants-in-Aid	..	94.61
Total(6)			..	94.61
7	- do -	- do - G.H.12 Central Assistance to State Development Schemes S.H (37) National Mission on Agricultural Extension & Technology 330 Subsidies 332 Subsidies to Organizations	..	7,62.16
Total(7)			..	7,62.16

S U M M A R Y

Major Head	Minor Head	Sub-head and detailed head of appropriation	Estimated amount of further expenditure for 2020-21	
			Charged	Voted
Agriculture Department		REVENUE		
8	2401 Crop Husbandry	789 Special Component Plan for Scheduled Castes	S.H (51) National e- Governance Plan - Agriculture (NeGP-A)	
		310 Grants-in-Aid		
		312 Other Grants-in-Aid	..	34.48
		Total(8)	..	34.48
9	- do -	- do -	S.H (52) Soil Health Card Scheme	
			310 Grants-in-Aid	
			312 Other Grants-in-Aid	64.87
		Total(9)	..	64.87
10	- do -	- do -	S.H (56) Submission on Seed and Planting Material (SMSP)	
			310 Grants-in-Aid	
			312 Other Grants-in-Aid	1,41.92
		Total(10)	..	1,41.92
11	- do -	796 Tribal Area Sub-Plan	G.H.06 Matching State Share of Centrally Assisted State Development Schemes	
			S.H (39) National Mission on Agricultural Extension & Technology	
			330 Subsidies	
			332 Subsidies to Organizations	3,06.46
		Total(11)	..	3,06.46
12	- do -	- do -	S.H (51) National e- Governance Plan - Agriculture (NeGP-A)	
			310 Grants-in-Aid	
			312 Other Grants-in-Aid	9.36
		Total(12)	..	9.36
13	- do -	- do -	S.H (52) Soil Health Card Scheme	
			310 Grants-in-Aid	
			312 Other Grants-in-Aid	21.62
		Total(13)	..	21.62
14	- do -	- do -	S.H (56) Submission on Seed and Planting Material (SMSP)	
			310 Grants-in-Aid	
			312 Other Grants-in-Aid	1,06.46
		Total(14)	..	1,06.46
15	- do -	- do -	G.H.12 Central Assistance to State Development Schemes	
			S.H (39) National Mission on Agricultural Extension & Technology	
			330 Subsidies	
			332 Subsidies to Organizations	4,59.69
		Total(15)	..	4,59.69
16	- do -	- do -	S.H (51) National e- Governance Plan - Agriculture (NeGP-A)	
			310 Grants-in-Aid	
			312 Other Grants-in-Aid	14.04
		Total(16)	..	14.04

S U M M A R Y

Major Head	Minor Head	Sub-head and detailed head of appropriation	Estimated amount of further expenditure for 2020-21	
			Charged	Voted
Agriculture Department			REVENUE	
17	2401 Crop Husbandry	796 Tribal Area Sub-Plan	S.H (52) Soil Health Card Scheme 310 Grants-in-Aid 312 Other Grants-in-Aid	.. 32.44 Total(17) .. 32.44
18	- do -	- do -	S.H (56) Submission on Seed and Planting Material (SMSP) 310 Grants-in-Aid 312 Other Grants-in-Aid	.. 1,59.69 Total(18) .. 1,59.69
19	- do -	800 Other Expenditure	G.H.06 Matching State Share of Centrally Assisted State Development Schemes S.H (51) National e- Governance Plan - Agriculture (NeGP-A) 310 Grants-in-Aid 312 Other Grants-in-Aid	.. 1,09.54 Total(19) .. 1,09.54
20	- do -	- do -	S.H (52) Soil Health Card Scheme 310 Grants-in-Aid 312 Other Grants-in-Aid	.. 2,05.42 Total(20) .. 2,05.42
21	- do -	- do -	S.H (56) Submission on Seed and Planting Material (SMSP) 310 Grants-in-Aid 312 Other Grants-in-Aid	.. 4,44.73 Total(21) .. 4,44.73
22	- do -	- do -	G.H.12 Central Assistance to State Development Schemes S.H (51) National e- Governance Plan - Agriculture (NeGP-A) 310 Grants-in-Aid 312 Other Grants-in-Aid	.. 1,64.32 Total(22) .. 1,64.32
23	- do -	- do -	S.H (52) Soil Health Card Scheme 310 Grants-in-Aid 312 Other Grants-in-Aid	.. 3,08.14 Total(23) .. 3,08.14
			Total HOD	.. 40,14.28
Horticulture Department			REVENUE	
24	2401 Crop Husbandry	119 Horticulture and Vegetable Crops	S.H (03) District Offices 020 Wages 023 Daily Wage Employees	.. 0.01 Total(24) .. 0.01
25	- do -	789 Special Component Plan for Scheduled Castes	G.H.11 State Development Schemes S.H (11) Pradhana Mantri Krishi Sinchayi Yojana (PMKSY) 310 Grants-in-Aid 312 Other Grants-in-Aid	.. 96,87.63 Total(25) .. 96,87.63

S U M M A R Y			(Rupees in Lakhs)	
Major Head	Minor Head	Sub-head and detailed head of appropriation	Estimated amount of further expenditure for 2020-21	
			Charged	Voted
Horticulture Department		REVENUE		
26	2401 Crop Husbandry	796 Tribal Area Sub-Plan	G.H.11 State Development Schemes	
			S.H (11) Pradhana Mantri Krishi Sinchayi Yojana (PMKSY)	
			310 Grants-in-Aid	
			312 Other Grants-in-Aid	
			Total(26)	36,94.56
			..	36,94.56
27	- do -	800 Other Expenditure	G.H.11 State Development Schemes	
			S.H (11) Pradhana Mantri Krishi Sinchayi Yojana (PMKSY)	
			310 Grants-in-Aid	
			312 Other Grants-in-Aid	
			Total(27)	172,99.75
			..	172,99.75
			Total HOD	306,81.95
			..	306,81.95
Marketing Department				
28	4435 Capital Outlay on Other Agricultural Programmes	101 Marketing Facilities	S.H (74) Construction of Godowns	
	01 Marketing and Quality Control		530 Major Works	
			531 Major Works	
			..	3,62.02
			Total(28)	3,62.02
			Total HOD	3,62.02
			..	3,62.02
			Total Demand XXVII	400,52.52
			..	400,52.52

EXPLANATORY NOTE

REVENUE

Agriculture Marketing And Co-Operation, Secretariat

Item(1)

The additional amounts are included in the supplementary statement towards establishment of Banana Research Station in Pulivendula , YSR Kadapa District under Dr.YSR Horticultural University.

The additional amounts are included in the supplementary statement towards establishment of Banana Research Station in Pulivendula , YSR Kadapa District under Dr.YSR Horticultural University.

Item(2)

The additional amounts are included in the supplementary statement towards payment of A.P. State Government's share along with interest in connection with the Cloud seeding operations undertaken during the years from 2003-2004 to 2009-2010 in the united Andhra Pradesh

REVENUE

Agriculture Department

Item(3)

The additional amounts are included in the supplementary statement towards implementation of National Mission on Agricultural Extension & Technology

Item(4)

The additional amounts are included in the supplementary statement towards implementation of National e-Governance Plan - Agriculture (NeGP-A) scheme

Item(5)

The additional amounts are included in the supplementary statement towards implementation of Soil Health Card

Item(6)

The additional amounts are included in the supplementary statement towards implementation of Submission on Seed and Planting Material (SMSP) scheme

Item(7)

The additional amounts are included in the supplementary statement towards implementation of National Mission on Agricultural Extension & Technology

Item(8)

The additional amounts are included in the supplementary statement towards implementation of National e-Governance Plan - Agriculture (NeGP-A) scheme

Item(9)

The additional amounts are included in the supplementary statement towards implementation of Soil Health Card scheme

Item(10)

The additional amounts are included in the supplementary statement towards implementation of Submission on Seed and Planting Material (SMSP) scheme

Item(11)

The additional amounts are included in the supplementary statement towards implementation of National Mission on Agricultural Extension & Technology

Item(12)

The additional amounts are included in the supplementary statement towards implementation of National e-Governance Plan - Agriculture (NeGP-A) scheme

Item(13)

The additional amounts are included in the supplementary statement towards implementation of Soil Health Card scheme

Item(14)

The additional amounts are included in the supplementary statement towards implementation of Submission on Seed and Planting Material (SMSP) scheme

Item(15)

The additional amounts are included in the supplementary statement towards implementation of National Mission on Agricultural Extension & Technology

Item(16)

The additional amounts are included in the supplementary statement towards implementation of National e-Governance Plan - Agriculture (NeGP-A) scheme

Item(17)

The additional amounts are included in the supplementary statement towards implementation of Soil Health Card

Item(18)

The additional amounts are included in the supplementary statement towards implementation of Submission on Seed and Planting Material (SMSP) scheme

Item(19)

The additional amounts are included in the supplementary statement towards implementation of National e-Governance Plan - Agriculture (NeGP-A) scheme

Item(20)

The additional amounts are included in the supplementary statement towards implementation of Soil Health Card

Item(21)

The additional amounts are included in the supplementary statement towards implementation of Submission on Seed and Planting Material (SMSP) scheme

Item(22)

The additional amounts are included in the supplementary statement towards implementation of National e-Governance Plan - Agriculture (NeGP-A) scheme

Item(23)

The additional amounts are included in the supplementary statement towards implementation of Soil Health Card scheme

REVENUE

Horticulture Department

Item(24)

The additional amounts are included in the supplementary statement towards payment of wages to Daily Wage Employees

Item(25)

The additional amounts are included in the supplementary statement towards additional state share under Pradhan Mantri Krishi Sinchayi Yojana

Item(26)

The additional amounts are included in the supplementary statement towards additional state share under Pradhan Mantri Krishi Sinchayi Yojana

Item(27)

The additional amounts are included in the supplementary statement towards additional state share under Pradhan Mantri Krishi Sinchayi Yojana

CAPITAL

Marketing Department

Item(28)

The additional amounts are included in the supplementary statement towards construction of Godowns

(25) DEMAND XXVIII ANIMAL HUSBANDRY AND FISHERIES*(Rupees in Lakhs)*

Original Grant:	
Voted:	1280,13.37
Total of Sums	..
Estimates of the amount required for further expenditure	
Voted:	141,28.06

S U M M A R Y

Major Head	Minor Head	Sub-head and detailed head of appropriation	Estimated amount of further expenditure for 2020-21	
			Charged	Voted
Animal Husbandry, Dairy Development		REVENUE		
1	2415 Agricultural Research and Education 03 Animal Husbandry	277 Education S.H (04) Assistance to Sri Venkateswara Vet 310 Grants-in-Aid 311 Grants-in-Aid towards Salaries 312 Other Grants-in-Aid	15,05.30 2,04.50 17,09.80
Total(1)			..	17,09.80
Total HOD			..	17,09.80
Animal Husbandry Department		REVENUE		
2	2403 Animal Husbandry	001 Direction and Administration S.H (04) Other Offices 310 Grants-in-Aid 317 Exgratia Payments (accidental death / compassionate appointment)	..	0.01
Total(2)			..	0.01
3	- do -	101 Veterinary Services and Animal Health G.H.06 Matching State Share of Centrally Assisted State Development Schemes S.H (06) National Livestock Health and Disease Control Programme 310 Grants-in-Aid 312 Other Grants-in-Aid	..	10,55.28
Total(3)			..	10,55.28
4	- do -	- do - G.H.12 Central Assistance to State Development Schemes S.H (09) National Livestock Health and Disease Control Programme 310 Grants-in-Aid 312 Other Grants-in-Aid	..	15,54.32
Total(4)			..	15,54.32
5	- do -	- do - S.H (22) National Live Stock Management Programme 310 Grants-in-Aid 312 Other Grants-in-Aid	..	4,73.77
Total(5)			..	4,73.77
6	- do -	107 Fodder and Feed Development G.H.11 State Development Schemes S.H (04) Fodder and Feed Development 310 Grants-in-Aid 312 Other Grants-in-Aid	..	3,81.34
Total(6)			..	3,81.34
7	- do -	789 Special Component Plan for Scheduled Castes G.H.06 Matching State Share of Centrally Assisted State Development Schemes S.H (06) National Livestock Health and Disease Control Programme 310 Grants-in-Aid 312 Other Grants-in-Aid	..	3,20.02
Total(7)			..	3,20.02

S U M M A R Y

Major Head	Minor Head	Sub-head and detailed head of appropriation	Estimated amount of further expenditure for 2020-21	
			Charged	Voted
Animal Husbandry Department		REVENUE		
8	2403 Animal Husbandry	789 Special Component Plan for Scheduled Castes	S.H (23) National Live Stock Management Programme	
		310 Grants-in-Aid		
		312 Other Grants-in-Aid	..	24.48
		Total(8)	..	24.48
9	- do -	- do -	G.H.11 State Development Schemes	
			S.H (24) Integrated Livestock Management	
		310 Grants-in-Aid		
		312 Other Grants-in-Aid	..	0.01
		Total(9)	..	0.01
10	- do -	- do -	G.H.12 Central Assistance to State Development Schemes	
			S.H (06) National Livestock Health and Disease Control Programme	
		310 Grants-in-Aid		
		312 Other Grants-in-Aid	..	4,72.86
		Total(10)	..	4,72.86
11	- do -	- do -	S.H (07) National Live Stock Management Programme	
		310 Grants-in-Aid		
		312 Other Grants-in-Aid	..	1,21.03
		Total(11)	..	1,21.03
12	- do -	796 Tribal Area Sub-Plan	G.H.06 Matching State Share of Centrally Assisted State Development Schemes	
			S.H (06) National Livestock Health and Disease Control Programme	
		310 Grants-in-Aid		
		312 Other Grants-in-Aid	..	2,37.05
		Total(12)	..	2,37.05
13	- do -	- do -	S.H (07) National Live Stock Management Programme	
		310 Grants-in-Aid		
		312 Other Grants-in-Aid	..	34.07
		Total(13)	..	34.07
14	- do -	- do -	G.H.12 Central Assistance to State Development Schemes	
			S.H (06) National Livestock Health and Disease Control Programme	
		310 Grants-in-Aid		
		312 Other Grants-in-Aid	..	2,36.94
		Total(14)	..	2,36.94
15	- do -	- do -	S.H (07) National Live Stock Management Programme	
		310 Grants-in-Aid		
		312 Other Grants-in-Aid	..	64.27
		Total(15)	..	64.27

S U M M A R Y

Major Head	Minor Head	Sub-head and detailed head of appropriation	Estimated amount of further expenditure for 2020-21	
			Charged	Voted
Animal Husbandry Department		CAPITAL		
16	6404 Loans for Dairy Development	102 Dairy Development Projects	S.H (04) Loans to Andhra Pradesh Dairy Development Cooperative Federation(APDDCF) 001 Loans to Prakasam Milk Producers Company Limited (PMPCL)	
				.. 12,26.41
			Total(16)	12,26.41
			Total HOD	62,01.86
Fisheries Department		REVENUE		
17	2405 Fisheries	101 Inland Fisheries	G.H.06 Matching State Share of Centrally Assisted State Development Schemes S.H (09) Blue Revolution - Integrated Development and Management of Fisheries	
			310 Grants-in-Aid 312 Other Grants-in-Aid	.. 13,06.85
			Total(17)	13,06.85
18	- do -	- do -	G.H.12 Central Assistance to State Development Schemes S.H (09) Blue Revolution - Integrated Development and Management of Fisheries	
			310 Grants-in-Aid 312 Other Grants-in-Aid	.. 20,93.09
			Total(18)	20,93.09
19	- do -	103 Marine Fisheries	G.H.11 State Development Schemes S.H (08) Diesel Subsidy to Fishermen Boats	
			310 Grants-in-Aid 312 Other Grants-in-Aid	.. 2,00.00
			Total(19)	2,00.00
20	- do -	789 Special Component Plan for Scheduled Castes	G.H.06 Matching State Share of Centrally Assisted State Development Schemes S.H (09) Blue Revolution - Integrated Development and Management of Fisheries	
			310 Grants-in-Aid 312 Other Grants-in-Aid	.. 3,49.51
			Total(20)	3,49.51
21	- do -	- do -	G.H.11 State Development Schemes S.H (06) Scheme for relief and welfare of Fishermen belonging to Scheduled Castes	
			310 Grants-in-Aid 312 Other Grants-in-Aid	.. 2,50.00
			Total(21)	2,50.00
22	- do -	- do -	G.H.12 Central Assistance to State Development Schemes S.H (09) Blue Revolution - Integrated Development and Management of Fisheries	
			310 Grants-in-Aid 312 Other Grants-in-Aid	.. 2,51.70
			Total(22)	2,51.70

S U M M A R Y

Major Head	Minor Head	Sub-head and detailed head of appropriation	Estimated amount of further expenditure for 2020-21	
			Charged	Voted
Fisheries Department			REVENUE	
23	2405 Fisheries	796 Tribal Area Sub-Plan	G.H.06 Matching State Share of Centrally Assisted State Development Schemes	
			S.H (09) Blue Revolution - Integrated Development and Management of Fisheries	
		310 Grants-in-Aid		
		312 Other Grants-in-Aid	..	1,81.59
		Total(23)	..	1,81.59
24	- do -	- do -	G.H.11 State Development Schemes	
			S.H (04) Scheme for Relief and Welfare of Tribals	
		310 Grants-in-Aid		
		312 Other Grants-in-Aid	..	2,50.00
		Total(24)	..	2,50.00
25	- do -	- do -	G.H.12 Central Assistance to State Development Schemes	
			S.H (09) Blue Revolution - Integrated Development and Management of Fisheries	
		310 Grants-in-Aid		
		312 Other Grants-in-Aid	..	3,07.66
		Total(25)	..	3,07.66
26	- do -	800 Other Expenditure	G.H.11 State Development Schemes	
			S.H (25) Development of Fisheries	
		310 Grants-in-Aid		
		312 Other Grants-in-Aid	..	5,76.00
		500 Other Charges		
		501 Compensation	..	4,50.00
		Total(26)	..	10,26.00
		Total HOD	..	62,16.40
		Total Demand XXVIII	..	141,28.06

EXPLANATORY NOTE**REVENUE****Animal Husbandry, Dairy Development And Fisheries, Secretariat****Item(1)**

The additional amount is included in the supplementary statement towards Assistance to SVVU, Tirupati for payment of salaries & pensions

The additional amount is included in the supplementary statement towards Assistance to SVVU, Tirupati

REVENUE**Animal Husbandry Department****Item(2)**

Additional amount is included in supplementary statement as token provision towards exgratia payments

Item(3)

Additional funds are included in Supplementary statement towards National Livestock Health and Disease Control Programme Scheme.

Item(4)

Additional funds are included in Supplementary statement towards National Livestock Health and Disease Control Programme Scheme.

Item(5)

Additional funds are included in Supplementary statement towards 20th Livestock Census

Item(6)

Additional funds are included in Supplementary statement towards Fodder and feed development scheme.

Item(7)

Additional funds are included in Supplementary statement towards National Livestock Health and Disease Control Programme Scheme.

Item(8)

Additional funds are included in Supplementary statements towards National livestock management Programme

Item(9)

Additional funds are included in Supplementary statements towards National livestock management

Item(10)

Additional funds are included in Supplementary statement towards National Livestock Health and Disease Control Programme Scheme.

Item(11)

Additional funds are included in Supplementary statements towards National livestock management

Item(12)

Additional funds are included in Supplementary Statement towards National Livestock Health and Disease Control Programme Scheme.

Item(13)

Additional funds are included in Supplementary statements towards National livestock management

Item(14)

Additional funds are included in Supplementary statement towards National Livestock Health and Disease Control Programme Scheme.

Item(15)

Additional funds are included in Supplementary statements towards National livestock management Programme

CAPITAL**Animal Husbandry Department****Item(16)**

Additional funds are included in Supplementary statement towards loan to APDDCF for implementation of Voluntary Retirement Scheme in Prakasam Milk Producers Company Limited to its employees.

REVENUE**Fisheries Department****Item(17)**

Additional funds are included in Supplementary statement towards Blue Revolution - Integrated Development and Management of Fisheries scheme.

Item(18)

Additional funds are included in Supplementary statement towards Blue Revolution - Integrated Development and Management of Fisheries scheme.

Item(19)

Additional funds are included in Supplementary statement towards Assistance for Livelihood Enhancement of Fishermen scheme.

Item(20)

Additional funds are included in Supplementary statement towards Blue Revolution - Integrated Development and Management of Fisheries scheme

Item(21)

Additional funds are included in Supplementary statement towards relief and welfare of Fishermen belong to SCs

Item(22)

Additional funds are included in Supplementary statement towards Blue Revolution - Integrated Development and Management of Fisheries scheme

Item(23)

Additional funds are included in Supplementary statement towards Blue Revolution - Integrated Development and Management of Fisheries scheme

Item(24)

Additional funds are included in Supplementary statement towards Scheme for Relief and Welfare of Tribals

Item(25)

Additional funds are included in Supplementary statement towards Blue Revolution - Integrated Development and Management of Fisheries scheme

Item(26)

Additional funds are included in Supplementary statement towards the development of fisheries.

Additional funds are included in Supplementary statements towards Development of Fisheries

(26) DEMAND XXIX FOREST, SCIENCE, TECHNOLOGY AND ENVIRONMENT*(Rupees in Lakhs)*

Original Grant:	
Voted:	457,31.65
Total of Sums	..
Estimates of the amount required for further expenditure	
Voted:	53,19.61

S U M M A R Y

Major Head	Minor Head	Sub-head and detailed head of appropriation	Estimated amount of further expenditure for 2020-21	
			Charged	Voted
Environment, Forest, Science And		REVENUE		
1	3425 Other Scientific Research	200 Assistance to other Scientific Bodies	S.H (05) Assistance to Institutions for Scientific and Technical Research (APCOST)	
	60 Others		310 Grants-in-Aid	
			311 Grants-in-Aid towards Salaries	24.84
			Total(1)	24.84
			Total HOD	24.84
Principal Chief Conservator Of Forests		REVENUE		
2	2406 Forestry and Wildlife	101 Forest Conservation Development and Regeneration	G.H.06 Matching State Share of Centrally Assisted State Development Schemes	
	01 Forestry		S.H (06) Intensification of Forest Management	
			270 Minor Works	
			271 Minor Works	1,71.69
			Total(2)	1,71.69
3	- do -	110 Wild Life Preservation	G.H.12 Central Assistance to State Development Schemes	
	02 Environmental Forestry and Wild Life		S.H (06) Project Tiger	
			310 Grants-in-Aid	
			312 Other Grants-in-Aid	1,23.08
			Total(3)	1,23.08
4	- do -	103 State Compensatory Afforestation	S.H (08) Net Present Value of Forest Land	
	04 Afforestation and Ecology Development		270 Minor Works	
			271 Minor Works	50,00.00
			Total(4)	50,00.00
			Total HOD	52,94.77
			Total Demand XXIX	53,19.61

**EXPLANATORY NOTE
REVENUE****Environment, Forest, Science And Technology, Secretariat
Item(1)**

The additional amount included in the supplementary statement required for Assistance to Institutions for Scientific and Technical Research (APCOST)

REVENUE**Principal Chief Conservator Of Forests
Item(2)**

The additional amount included in the supplementary statement required for implement the CASP Intensification of Forest management.

Item(3)

The additional amount included in the supplementary statement required for implement the CASP Project Tiger

Item(4)

The additional amount included in the supplementary statement required to take up works under CAMPA

(27) DEMAND XXX CO-OPERATION*(Rupees in Lakhs)*

Original Grant:	
Voted:	248,38.00
Total of Sums	..
Estimates of the amount required for further expenditure	
Voted:	102,08.68

S U M M A R Y

Major Head	Minor Head	Sub-head and detailed head of appropriation	Estimated amount of further expenditure for 2020-21	
			Charged	Voted
Registrar Of Co-Operative Societies			REVENUE	
1	2425 Co-operation	001 Direction and Administration S.H (01) Headquarters Office 310 Grants-in-Aid 317 Exgratia Payments (accidental death / compassionate appointment)	..	0.01
			Total(1)	0.01
2	- do -	108 Assistance to Other Co-operatives G.H.06 Matching State Share of Centrally Assisted State Development Schemes S.H (16) Assistance to Intergrated Co-operative Development Project (50% NCDC) 310 Grants-in-Aid 312 Other Grants-in-Aid	..	97.29
			Total(2)	97.29
3	- do -	G.H.12 Central Assistance to State Development Schemes S.H (16) Assistance to Intergrated Co-operative Development Project (50% NCDC) 310 Grants-in-Aid 312 Other Grants-in-Aid	..	96.92
			Total(3)	96.92
4	- do -	796 Tribal Area Sub-Plan G.H.06 Matching State Share of Centrally Assisted State Development Schemes S.H (16) Assistance to Intergrated Co-operative Development Project (50% NCDC) 310 Grants-in-Aid 312 Other Grants-in-Aid	..	14.46
			Total(4)	14.46
Registrar Of Co-Operative Societies			CAPITAL	
5	4425 Capital Outlay on Co-operation	108 Investments in Other Co-operatives G.H.11 State Development Schemes S.H (28) AP STATE CO-OPERATIVE BANK Ltd (APCOB) 540 Investments 541 Investments	..	100,00.00
			Total(5)	100,00.00
			Total HOD	102,08.68
Total Demand XXX			..	102,08.68

**EXPLANATORY NOTE
REVENUE**

Registrar Of Co-Operative Societies

Item(1)

The additional amounts are included in the supplementary statement towards Exgratia Payments

Item(2)

The additional amounts are included in the supplementary statement towards UD subsidy, PIT Subsidy and State share for implementation of ICDP-II Projects in the East Godavari, Kurnool and Chittoor Districts.

Item(3)

The additional amounts are included in the supplementary statement towards UD subsidy, PIT Subsidy and State share for implementation of ICDP-II Projects in the East Godavari, Kurnool and Chittoor Districts.

Item(4)

The additional amounts are included in the supplementary statement towards UD subsidy, PIT Subsidy and State share for implementation of ICDP-II Projects in the East Godavari, Kurnool and Chittoor Districts.

CAPITAL

Registrar Of Co-Operative Societies

Item(5)

The additional amounts are included in the supplementary statement towards share Capital Contribution to the A.P State Cooperative Bank Ltd (APCOB), Vijayawada.

(28) DEMAND XXXI PANCHAYATRAJ*(Rupees in Lakhs)*

Original Grant:	
Voted:	11071,44.14
Total of Sums	..
Estimates of the amount required for further expenditure	
Voted:	229,46.30

S U M M A R Y

Major Head	Minor Head	Sub-head and detailed head of appropriation	Estimated amount of further expenditure for 2020-21	
			Charged	Voted
Panchayat Raj Department			REVENUE	
1	2515 Other Rural Development Programmes	196 Assistance to Zilla Parishads S.H (48) Finance Commission grants to PR Bodies 310 Grants-in-Aid 312 Other Grants-in-Aid	..	98,43.75
		Total(1)	..	98,43.75
2	- do -	197 Assistance to Mandal Parishads S.H (48) Finance Commission grants to PR Bodies 310 Grants-in-Aid 312 Other Grants-in-Aid	..	98,43.75
		Total(2)	..	98,43.75
3	- do -	198 Assistance to Gram Panchayats S.H (10) Elections to Panchayats 210 Supplies and Materials 211 Materials and Supplies	..	30,00.00
		Total(3)	..	30,00.00
Panchayat Raj Department			CAPITAL	
4	4515 Capital Outlay on Other Rural Development Programmes	101 Panchayat Raj G.H.06 Matching State Share of Centrally Assisted State Development Schemes S.H (17) Rashtriya Gram Swaraj Abhiyan (RGSA) 530 Major Works 531 Major Works	..	94.67
		Total(4)	..	94.67
5	- do -	- do - G.H.12 Central Assistance to State Development Schemes S.H (17) Rashtriya Gram Swaraj Abhiyan (RGSA) 530 Major Works 531 Major Works	..	1,42.00
		Total(5)	..	1,42.00
6	- do -	796 Tribal Area Sub-Plan G.H.06 Matching State Share of Centrally Assisted State Development Schemes S.H (17) Rashtriya Gram Swaraj Abhiyan (RGSA) 530 Major Works 531 Major Works	..	8.00
		Total(6)	..	8.00

SUMMARY

Major Head	Minor Head	Sub-head and detailed head of appropriation	Estimated amount of further expenditure for 2020-21	
			Charged	Voted
Panchayat Raj Department			CAPITAL	
7	4515 Capital Outlay on Other Rural Development Programmes	796 Tribal Area Sub-Plan	G.H.12 Central Assistance to State Development Schemes	
			S.H (17) Rashtriya Gram Swaraj Abhiyan (RGSA)	
		530 Major Works		
		531 Major Works	..	12.00
		Total(7)	..	12.00
		Total HOD	..	229,44.17
Panchayat Raj Engineering Department			REVENUE	
8	2515 Other Rural Development Programmes	001 Direction and Administration	S.H (06) Panchayat Raj Engineering Establishment	
			500 Other Charges	
			501 Compensation	
			..	2.00
		Total(8)	..	2.00
		Total HOD	..	2.00
Gram Volunteers/Ward Volunteers And			REVENUE	
9	2515 Other Rural Development Programmes	001 Direction and Administration	S.H (13) Headquarters - GVWV and VSWS Department	
			010 Salaries	
			011 Pay	
			..	0.01
			012 Allowances	
			..	0.01
			013 Dearness Allowance	
			..	0.01
			015 Interim Relief	
			..	0.01
			016 House Rent Allowance	
			..	0.01
			017 Medical Reimbursement	
			..	0.01
			018 Encashment of Earned Leave	
			..	0.01
			019 Leave Travel Concession	
			..	0.01
			100 Arrear Salaries	
			101 Arrear Pay	
			..	0.01
			102 Arrear Allowances	
			..	0.01
			103 Arrear Dearness Allowance	
			..	0.01
			105 Interim Relief Arrear	
			..	0.01
			106 Arrear House Rent Allowance	
			..	0.01
		Total(9)	..	0.13
		Total HOD	..	0.13
Total Demand XXXI			..	229,46.30

EXPLANATORY NOTE
REVENUE

Panchayat Raj Department
Item(1)

the additional amount included in the supplementary statement required towards Finance Commission Grants to PR Bodies

Item(2)

the additional amount included in the supplementary statement required towards Finance Commission Grants to PR Bodies

Item(3)

the additional amount included in the supplementary statement required towards Elections to Panchayats

CAPITAL

Panchayat Raj Department

Item(4)

the additional amount included in the supplementary statement required towards RGSA

Item(5)

the additional amount included in the supplementary statement required towards RGSA

Item(6)

the additional amount included in the supplementary statement required towards RGSA

Item(7)

the additional amount included in the supplementary statement required towards RGSA

REVENUE

Panchayat Raj Engineering Department

Item(8)

the additional amount included in the supplementary **statement required** towards compensation

REVENUE

Gram Volunteers/Ward Volunteers And Village Secretariats /Ward Secretariats Commissionerate

Item(9)

the additional amount included in the supplementary **statement required** towards pay

the additional amount included in the supplementary **statement required** towards allowances

the additional amount included in the supplementary estimates towards DA

the additional amount included in the supplementary **statement required** towards IR

the additional amount included in the supplementary **statement required** towards HRA

the additional amount included in the supplementary **statement required** towards medical reimbursement

the additional amount included in the supplementary **statement required** towards EEL

the additional amount included in the supplementary **statement required** towards LTC

the additional amount included in the supplementary **statement required** towards arrear pay

the additional amount included in the supplementary **statement required** towards arrear allowances

the additional amount included in the supplementary **statement required** towards arrear DA

the additional amount included in the supplementary **statement required** towards arrear IR

the additional amount included in the supplementary **statement required** towards arrear HRA

(29) DEMAND XXXII RURAL DEVELOPMENT*(Rupees in Lakhs)*

Original Grant:	
Voted:	5685,38.03
Total of Sums	..
Estimates of the amount required for further expenditure	
Voted:	1509,33.19

S U M M A R Y

Major Head	Minor Head	Sub-head and detailed head of appropriation	Estimated amount of further expenditure for 2020-21	
			Charged	Voted
Rural Development Department			REVENUE	
1	2235 Social Security and Welfare	103 Womens Welfare	G.H.11 State Development Schemes	
	02 Social Welfare		S.H (15) Assistance to Society for Elimination of Rural Poverty (SERP)	
		310 Grants-in-Aid		
		312 Other Grants-in-Aid	..	219,08.20
		Total(1)	..	219,08.20
2	2505 Rural Employment	101 National Rural Employment Guarantee Scheme	G.H.06 Matching State Share of Centrally Assisted State Development Schemes	
	02 Rural Employment Guarantee Schemes		S.H (05) Mahatma Gandhi National Employment Guarantee Act	
		310 Grants-in-Aid		
		312 Other Grants-in-Aid	..	96,05.33
		Total(2)	..	96,05.33
3	- do -	- do -	G.H.12 Central Assistance to State Development Schemes	
			S.H (05) Mahatma Gandhi National Employment Guarantee Act	
		310 Grants-in-Aid		
		312 Other Grants-in-Aid	..	1194,19.66
		Total(3)	..	1194,19.66
		Total HOD	..	1509,33.19
		Total Demand XXXII	..	1509,33.19

**EXPLANATORY NOTE
REVENUE****Rural Development Department****Item(1)**the additional amount included in the supplementary **statement required** towards assistance to SERP**Item(2)**the additional amount included in the supplementary **statement required** towards MGNREGS scheme**Item(3)**the additional amount included in the supplementary **statement required** towards MGNREGS scheme

(30) DEMAND XXXIII MAJOR AND MEDIUM IRRIGATION*(Rupees in Lakhs)*

Original Grant:	
Voted:	11040,63.01
Total of Sums	54,52.30
Estimates of the amount required for further expenditure	
Voted:	334,95.60
Total of Sums	11,26.03

S U M M A R Y

Major Head	Minor Head	Sub-head and detailed head of appropriation	Estimated amount of further expenditure for 2020-21	
			Charged	Voted
Water Resources, Secretariat			REVENUE	
1	3451 Secretariat - Economic Services	092 Other Offices	S.H (41) Assistance to Andhra Pradesh Water Resource Development Corporation (APWRDC)	
			310 Grants-in-Aid	
			312 Other Grants-in-Aid	.. 317,68.00
			Total(1)	.. 317,68.00
			Total HOD	.. 317,68.00
Command Area Development Authority			REVENUE	
2	2700 Major Irrigation	800 Other Expenditure	S.H (14) Water Users Association	
	80 General		270 Minor Works	
			272 Maintenance	.. 17,09.00
			Total(2)	.. 17,09.00
			Total HOD	.. 17,09.00
Major Irrigation, Flood Control And			REVENUE	
3	2700 Major Irrigation	118 Yeleru Reservoir Scheme	S.H (26) Dam and Appurtenant Works	
	01 Major Irrigation - Commercial		270 Minor Works	
			272 Maintenance	.. 10.10
			Total(3)	.. 10.10
Major Irrigation, Flood Control And			CAPITAL	
4	4700 Capital Outlay on Major Irrigation	001 Direction and Administration	G.H.11 State Development Schemes	
	01 Major Irrigation - Commercial		S.H (04) Project Establishment under Chief Engineer, Major Irrigation	
			200 Other Administrative Expenses	
			202 Functions & Events	.. 8.50
			Total(4)	.. 8.50
			Total HOD	.. 18.60
N.T.R Telugu Ganga Project			G.H.11 State Development Schemes	
5	4700 Capital Outlay on Major Irrigation	123 Telugu Ganga Project	S.H (26) Dam and Appurtenant Works	
	01 Major Irrigation - Commercial		530 Major Works	
			532 Lands (Non R&R)	10,86.08
			Total(5)	10,86.08
			Total HOD	10,86.08

S U M M A R Y

Major Head	Minor Head	Sub-head and detailed head of appropriation	Estimated amount of further expenditure for 2020-21	
			Charged	Voted
Irrigation Projects, Kadapa				
6	4700 Capital Outlay on Major Irrigation	133 Sri Krishna Devaraya Galeru Nagari Sujala	G.H.11 State Development Schemes S.H (27) Canals and Distributaries 530 Major Works	
	01 Major Irrigation - Commercial	Sravanti	532 Lands (Non R&R)	
				38.47
			Total(6)	38.47
			Total HOD	38.47
Godavari Delta System, Dowlaiswaram				
7	4701 Capital Outlay on Medium Irrigation	146 Yerrakalva Reservoir	G.H.11 State Development Schemes S.H (26) Dam and Appurtenant Works 530 Major Works	
	03 Medium Irrigation		532 Lands (Non R&R)	
				1.48
			Total(7)	1.48
			Total HOD	1.48
			Total Demand XXXIII	11,26.03
				334,95.60

**EXPLANATORY NOTE
REVENUE****Water Resources, Secretariat****Item(1)**

The amount shall be included in Supplementary Statement towards servicing loans of APWRDC

REVENUE**Command Area Development Authority****Item(2)**

The amount shall be included in Supplementary Statement towards towards payment of salaries for outsourcing lascars.

REVENUE**Major Irrigation, Flood Control And Drainage****Item(3)**

The amount shall be included in Supplementary Statement towards maintenance of Yeleru Reservoir Scheme.

CAPITAL**Major Irrigation, Flood Control And Drainage****Item(4)**

The amount shall be included in Supplementary Statement towards expenditure incurred in preparation and presentation of Tableau for Independence Day Celebrations 2016.

CAPITAL**N.T.R Telugu Ganga Project****Item(5)**

The amount shall be included in Supplementary Statement towards payment of decretal charges.

CAPITAL**Irrigation Projects, Kadapa****Item(6)**

The amount shall be included in Supplementary Statement towards payment of Decretal Charges.

CAPITAL**Godavari Delta System, Dowlaiswaram****Item(7)**

The amount shall be included in Supplementary Statement towards payment of decretal charges.

(31) DEMAND XXXIV MINOR IRRIGATION*(Rupees in Lakhs)*

Original Grant:	
Voted:	745,93.77
Total of Sums	96.00
Estimates of the amount required for further expenditure	
Voted:	2,07.00

S U M M A R Y

Major Head	Minor Head	Sub-head and detailed head of appropriation	Estimated amount of further expenditure for 2020-21	
			Charged	Voted
Command Area Development Authority				
1 4702 Capital Outlay on Minor Irrigation	101 Surface Water	G.H.06 Matching State Share of Centrally Assisted State Development Schemes		
	01 Surface Water	S.H (17) HKKP - RRR of WBs Scheme		
		530 Major Works	..	1,80.00
		531 Major Works		
		Total(1)	..	1,80.00
2 - do -	- do -	G.H.12 Central Assistance to State Development Schemes		
		S.H (17) HKKP - RRR of WBs Scheme		
		530 Major Works	..	27.00
		531 Major Works		
		Total(2)	..	27.00
		Total HOD	..	2,07.00
Total Demand XXXIV			..	2,07.00

**EXPLANATORY NOTE
CAPITAL****Command Area Development Authority****Item(1)**

The amount shall be included in supplementary Estimates towards works

Item(2)

The amount shall be included in Supplementary Statement towards works

(32) DEMAND XXXV ENERGY*(Rupees in Lakhs)*

Original Grant:	
Voted:	6989,27.70
Total of Sums	..
Estimates of the amount required for further expenditure	
Voted:	253,59.07

S U M M A R Y

Major Head	Minor Head	Sub-head and detailed head of appropriation	Estimated amount of further expenditure for 2020-21	
			Charged	Voted
Energy, Secretariat				
1 6801 Loans for Power Projects	205 Transmission and Distribution	G.H.03 Externally Aided Projects S.H (11) WB & AIIB (World Bank & Asian Infrastructure Investment Bank) - Loans for APTRANSCO for 24X7 Power for all Project		
		001 Loans to APTRANSCO	..	253,59.07
		Total(1)	..	253,59.07
		Total HOD	..	253,59.07
		Total Demand XXXV	..	253,59.07

**EXPLANATORY NOTE
CAPITAL****Energy, Secretariat**

The amount included in the supplementary statement towards AP TRANSCO under the EAP 24x7 Power for All Projects.

(33) DEMAND XXXVI INDUSTRIES & COMMERCE, INFRASTRUCTURE AND*(Rupees in Lakhs)*

Original Grant:		
Voted:		3401,76.00
Total of Sums		..
Estimates of the amount required for further expenditure		
Voted:		3,93.19

S U M M A R Y

Major Head	Minor Head	Sub-head and detailed head of appropriation	Estimated amount of further expenditure for 2020-21	
			Charged	Voted
Infrastructure And Investment, Secretariat			REVENUE	
1	3451 Secretariat - Economic Services	092 Other Offices	S.H (45) Andhra Pradesh Infrastructure (Transparency through Judicial Preview) Act, 2019	
			100 Arrear Salaries	
			101 Arrear Pay	.. 0.01
			102 Arrear Allowances	.. 0.01
			103 Arrear Dearness Allowance	.. 0.01
			105 Interim Relief Arrear	.. 0.01
			106 Arrear House Rent Allowance	.. 0.01
			Total(1)	.. 0.05
			Total HOD	.. 0.05
Industries And Commerce, Secretariat			REVENUE	
2	3451 Secretariat - Economic Services	090 Secretariat	S.H (07) Industries and Commerce Department	
			280 Professional Services	
			287 Payments to Direct Individual Professionals	
				.. 1,03.46
			Total(2)	.. 1,03.46
			Total HOD	.. 1,03.46
Mines And Geology Department			REVENUE	
3	2853 Non-Ferrous Mining and Metallurgical Industries	001 Direction and Administration	S.H (01) Headquarters Office	
			140 Rents, Rates and Taxes	
			02 Regulation and Development of Mines	
			141 Rents, Rates and Taxes	
				.. 98.18
			Total(3)	.. 98.18
4	- do -	- do -	S.H (03) District Offices	
			130 Office Expenses	
			133 Water and Electricity Charges	.. 51.50
			140 Rents, Rates and Taxes	
			141 Rents, Rates and Taxes	
				.. 1,40.00
			Total(4)	.. 1,91.50
			Total HOD	.. 2,89.68
Total Demand XXXVI				.. 3,93.19

**EXPLANATORY NOTE
REVENUE**

Infrastructure And Investment, Secretariat

Item(1)

The amount included in the supplementary statement towards arrears salary in respect of Sri B.Siva Sankara Rao, Judge, Judicial Preview

The amount included in the supplementary statement towards arrears salary in respect of Sri B.Siva Sankara Rao, Judge, Judicial Preview.

The amount included in the supplementary statement towards arrears salary in respect of Sri B.Siva Sankara Rao, Judge, Judicial Preview.

The amount included in the supplementary statement towards arrears salary in respect of Sri B.Siva Sankara Rao, Judge, Judicial Preview.

The amount included in the supplementary statement towards arrears salary in respect of Sri B.Siva Sankara Rao, Judge, Judicial Preview.

REVENUE

Industries And Commerce, Secretariat

Item(2)

additional amount included in the supplementary statement towards payment of salaries to the Advisors.

REVENUE

Mines And Geology Department

Item(3)

the amount included in the supplementary statement for clearance of pending bills under rents to the private buildings.

Item(4)

the amount included in the supplementary statement for clearance of pending bills under Electricity charges

the amount included in the supplementary statement for clearance of pending bills under rents to the private buildings.

(34) DEMAND XXXVII TOURISM, ART AND CULTURE*(Rupees in Lakhs)*

Original Grant:	
Voted:	86,45.09
Total of Sums	..
Estimates of the amount required for further expenditure	
Voted:	30,05.25

S U M M A R Y

Major Head	Minor Head	Sub-head and detailed head of appropriation	Estimated amount of further expenditure for 2020-21	
			Charged	Voted
Cultural Affairs Department			REVENUE	
1	2205 Art and Culture	102 Promotion of Arts and Culture	S.H (06) Culture Commission	
		310 Grants-in-Aid		
		312 Other Grants-in-Aid		.. 1,56.80
		Total(1)	..	1,56.80
		Total HOD	..	1,56.80
Tourism Department			REVENUE	
2	3452 Tourism	102 Tourist Accommodation	G.H.11 State Development Schemes	
	01 Tourist Infrastructure		S.H (13) Tourism Project Management Unit	
		130 Office Expenses		
		139 Office Expenses - Mobile Service/Call Charges	..	0.20
		260 Advertisements, Sales and Publicity Expenses		
		261 Advertisements - Print Media	..	30.69
		Total(2)	..	30.89
3	- do -	190 Assistance to Public Sector and Other Undertakings	S.H (07) Shilparamam	
		310 Grants-in-Aid		
		312 Other Grants-in-Aid		.. 3,15.00
		Total(3)	..	3,15.00
Tourism Department			CAPITAL	
4	5452 Capital Outlay on Tourism	- do -	G.H.11 State Development Schemes	
	01 Tourist Infrastructure		S.H (07) New Tourism Projects	
		530 Major Works		
		531 Major Works	..	15,00.00
		Total(4)	..	15,00.00
5	- do -	- do -	S.H (10) Andhra Pradesh Tourism Authority	
		530 Major Works		
		531 Major Works	..	10,00.00
		Total(5)	..	10,00.00
		Total HOD	..	28,45.89
Archaeology And Museums Department			REVENUE	
6	2205 Art and Culture	107 Museums	S.H (05) District Museums	
		500 Other Charges		
		501 Compensation	..	2.56
		Total(6)	..	2.56
		Total HOD	..	2.56
Total Demand XXXVII			..	30,05.25

**EXPLANATORY NOTE
REVENUE**

Cultural Affairs Department

Item(1)

The additional funds included in supplementary grant towards towards Honorarium to the 4 member of the Andhra Pradesh Official Language Commission and also conduct of Tungabhadra pushkaraalu and others

REVENUE

Tourism Department

Item(2)

The additional funds included in supplementary grants towards to meet the expenditure of mobile charges

The additional funds included in supplementary grants towards to meet the expenditure of advertisements

Item(3)

The additional funds included in supplementary grant towards salaries/ wages of workforce of Shilparamams of through out the State including Head of the Office, up to March,2021

CAPITAL

Tourism Department

Item(4)

The additional funds included in supplementary grant towards completion of 12 Prioritized spill over works under APTDC

Item(5)

The additional funds included in supplementary grant towards completion of 12 Prioritized spill over works under APTA

REVENUE

Archaeology And Museums Department

Item(6)

The additional funds included in supplementary grants towards to meet the expenditure of compensations

(35) DEMAND XXXVIII CIVIL SUPPLIES ADMINISTRATION*(Rupees in Lakhs)*

Original Grant:	
Voted:	3520,85.83
Total of Sums	..
Estimates of the amount required for further expenditure	
Voted:	3,75.48

S U M M A R Y

Major Head	Minor Head	Sub-head and detailed head of appropriation	Estimated amount of further expenditure for 2020-21	
			Charged	Voted
Food And Civil Supplies Department		REVENUE		
1	3456 Civil Supplies	104 Consumer Welfare Fund		
		G.H.11 State Development Schemes		
		S.H (04) Andhra Pradesh State Consumer Welfare Fund		
		320 Contributions	..	1,04.20
		323 Other contributions	..	1,04.20
		Total(1)	..	1,04.20
2	- do -	- do -		
		G.H.12 Central Assistance to State Development Schemes		
		S.H (04) Andhra Pradesh State Consumer Welfare Fund		
		320 Contributions	..	1,00.00
		323 Other contributions	..	1,00.00
		Total(2)	..	1,00.00
		Total HOD	..	2,04.20
Legal Metrology Department		REVENUE		
3	3475 Other General Economic Services	106 Regulation of Weights and Measures		
		S.H (01) Headquarters Office		
		160 Publications	..	8.40
		161 Publications	..	8.40
		170 Training	..	1.18
		172 Training Expenses - Employees	..	1.18
		210 Supplies and Materials	..	21.00
		213 Purchase of Office Hardware & Peripher	..	21.00
		Total(3)	..	30.58
4	- do -	- do -		
		G.H.12 Central Assistance to State Development Schemes		
		S.H (04) Strengthening of Weights and Measures Infrastructure		
		310 Grants-in-Aid	..	7.00
		312 Other Grants-in-Aid	..	7.00
		Total(4)	..	7.00
		Total HOD	..	37.58
Andhra Pradesh State Consumer Disputes		REVENUE		
5	3456 Civil Supplies	001 Direction and Administration		
		S.H (05) Maintenance of the Consumer Protection Act 1986		
		010 Salaries	..	0.01
		014 Sumptuary Allowance	..	0.01
		130 Office Expenses	..	4.32
		135 Office Expenses - Consumables/Stationery	..	4.32
		139 Office Expenses - Mobile Service/Call Charges	..	1.50
		140 Rents, Rates and Taxes	..	1,26.87
		141 Rents, Rates and Taxes	..	1,26.87
		240 Petrol, Oil and Lubricants	..	1.00
		241 Charges towards Office Vehicles	..	1.00
		Total(5)	..	1,33.70
		Total HOD	..	1,33.70
		Total Demand XXXVIII	..	3,75.48

**EXPLANATORY NOTE
REVENUE**

Food And Civil Supplies Department

Item(1)

The additional amounts are included in the supplementary statement towards AP State Consumer Welfare Fund

Item(2)

The additional amounts are included in the supplementary statement towards AP State Consumer Welfare Fund

REVENUE

Legal Metrology Department

Item(3)

The additional amounts are included in the supplementary statement towards printing of Cash Receipts Books and Verification Certificate Books

The additional amounts are included in the supplementary statement towards Training Expenses – Employees

The additional amounts are included in the supplementary statement towards Purchase of Office Hardware and Peripherals

Item(4)

The additional amounts are included in the supplementary statement towards meeting the expenditure for publication of 1000 copies of the Andhra Pradesh Legal Metrology manual.

REVENUE

Andhra Pradesh State Consumer Disputes Redressal Commission

Item(5)

The additional amounts are included in the supplementary statement towards Sumptuary Allowance

The additional amounts are included in the supplementary statement towards stationery and consumables

The additional amounts are included in the supplementary statement towards Mobile phone Services/ Call Charges

The additional amounts are included in the supplementary statement towards Rents, Rates & Taxes

The additional amounts are included in the supplementary statement towards POL Charges to office vehicles.

(36) DEMAND XXXIX INFORMATION TECHNOLOGY, ELECTRONICS AND*(Rupees in Lakhs)*

Original Grant:	
Voted:	197,37.25
Total of Sums	..
Estimates of the amount required for further expenditure	
Voted:	1.00

S U M M A R Y

Major Head	Minor Head	Sub-head and detailed head of appropriation	Estimated amount of further expenditure for 2020-21	
			Charged	Voted
Information Technology, Electronics And			REVENUE	
1 3451 Secretariat - Economic Services	796 Tribal Area Sub-Plan	G.H.11 State Development Schemes S.H (11) Information Technology, Electronics & Communications Department		
		280 Professional Services		
		289 Service based Professional Services		
			..	1.00
		Total(1)	..	1.00
		Total HOD	..	1.00
Total Demand XXXIX			..	1.00

EXPLANATORY NOTE**REVENUE****Information Technology, Electronics And Communications, Secretariat**

The additional amount included in the supplementary statement towards making the payments to the IT Associates .