



# **APPENDICES TO THE BUDGET ESTIMATES 2019-20**

**Volume - VIII/2**

*(As presented to the Legislature in July, 2019)*

**BUGGANA RAJENDRANATH**  
Minister for Finance



**APPENDICES  
TO THE  
BUDGET ESTIMATES  
2019-20**

**Volume - VIII/2**



# APPENDICES TO THE BUDGET ESTIMATES FOR THE YEAR 2019-20

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# **APPENDIX - B**

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Please see index for descriptions

**APPENDIX-B**

**STATEMENT SHOWING THE EXPENDITURE ON SALARIES, WAGES, TRAVEL EXPENSES**

MajorHead	010			
	011	012,014,018,019	013	016
	(1)	(2)	(3)	(4)
2011 State Legislature	1112.88	4398.43	196.76	262.45
2012 Governor				
2013 Council of Ministers	224.28	1046.17	13.81	106.68
2014 Administration of Justice	33638.82	2568.20	12057.33	5215.50
2015 Elections	1533.22	82.99	433.62	233.17
2029 Land Revenue	3630.34	212.56	1031.93	740.39
2030 Stamps and Registration	7346.17	345.85	2062.19	1162.04
2039 State Excise	18462.41	1294.15	5287.30	2953.12
2040 Taxes on Sales, Trade etc.,	16650.66	1027.63	4783.37	2959.96
2041 Taxes on Vehicles	4160.31	263.08	1212.89	773.61
2045 Other Taxes and Duties on Commodities and Services	502.86	26.91	143.11	100.30
2047 Other Fiscal Services				
2048 Appropriation for Reduction or Avoidance of Debt				
2049 Interest Payments				
2051 Public Service Commission	802.97	83.99	242.32	220.22
2052 Secretariat General Services	5704.09	984.63	1476.88	1378.97
2053 District Administration	48341.82	2199.57	14147.44	6773.77
2054 Treasury and Accounts Administration	15342.12	980.77	4389.08	2801.00
2055 Police	222638.63	52068.48	62712.13	44913.33
2056 Jails	6727.35	497.04	1918.21	1319.59
2058 Stationery and Printing	1688.12	107.99	486.03	310.05
2059 Public Works	12814.19	784.92	3695.33	2153.68
2062 Vigilance	2156.79	231.27	605.54	493.34
2070 Other Administrative Services	9686.97	975.47	2762.73	2009.11
2071 Pension and Other Retirement Benefits				
2075 Miscellaneous General Services				
2202 General Education	888247.73	26332.58	257574.96	117852.73
2203 Technical Education	13286.23	925.35	13046.52	1850.75
2204 Sports and Youth Services	2048.38	137.74	584.58	405.98
2205 Art and Culture	1009.79	62.55	289.75	216.26
2210 Medical and Public Health	115095.27	8075.27	44224.95	19725.26
2211 Family Welfare	38502.27	2820.27	11055.60	6393.22
2215 Water Supply and Sanitation	13937.21	705.12	4026.56	2287.06
2216 Housing	10.40	0.88	2.96	3.12
2217 Urban Development	48890.87	2838.06	14059.14	8516.98
2220 Information and Publicity	3039.81	198.13	879.78	604.14
2225 Welfare of Scheduled Castes, Scheduled Tribes and	49387.96	1948.17	14266.36	7698.72
2230 Labour and Employment	10356.43	637.92	3032.80	1888.94
2235 Social Security and Welfare	14106.11	694.83	4069.05	2312.88
2236 Nutrition				
2245 Relief on Account of Natural Calamities	163.78	4.89	46.15	46.09
2250 Other Social Services	4056.54	247.22	1160.61	694.75
2251 Secretariat Social Services	2034.81	95.12	515.32	533.72
2401 Crop Husbandry	19367.08	1119.28	5558.49	3070.95
2402 Soil and Water Conservation	2048.61	135.94	575.20	345.68
2403 Animal Husbandry	27532.45	2034.71	7755.47	3876.92
2405 Fisheries	2525.30	152.79	714.37	413.01
2406 Forestry and Wild Life	13565.42	1150.22	3877.86	2301.17
2408 Food Storage and Ware Housing				
2415 Agricultural Research and Education				

(Rupee's in Lakh's)

**APPENDIX-B ,  
ETC., FOR ACCOUNTS 2017-18**

017	020	040	110			120	130	MajorHead
		041,042	111	112	113	121	131	
(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	
148.59			378.23			44.67	14.76	2011
								2012
8.51			413.84				49.39	2013
434.75	122.78		165.01				316.69	2014
10.95			213.57				36.29	2015
40.28	1.76		47.17				14.66	2029
68.72			10.84				15.30	2030
317.66	7.80		2461.03	5.64			65.32	2039
200.46	158.80		53.10				119.52	2040
26.92	1.80		180.79				64.14	2041
14.40	0.15		2.10				2.54	2045
								2047
								2048
								2049
12.09			7.63				12.71	2051
152.30	1.01		258.58	16.37		2.78	245.14	2052
370.27	15.28		155.11				407.15	2053
171.61	61.06		291.64				119.46	2054
4029.94	213.15		14272.73	4395.21	35.78	32.91	1007.90	2055
76.54	221.65		34.94				26.18	2056
18.03	1.29		12.04				2.75	2058
99.41	21.59		45.24				56.97	2059
22.66	2.67		102.05	4.31			18.37	2062
136.70	20.95		74.86	13.96		0.90	41.78	2070
		1904512.78						2071
		38.92						2075
5090.75	1815.73		1306.94				351.80	2202
78.01	24.21		24.80				27.66	2203
24.80			6.67				18.98	2204
3.37	1.48		0.96				1.22	2205
676.03	565.29		113.32				102.29	2210
207.68			93.43				17.93	2211
95.94	18.27		24.01				23.85	2215
			0.12					2216
198.60	3.10		6.12				13.51	2217
25.51	3.23		73.98				40.27	2220
194.68	726.46		133.79		0.85		157.57	2225
77.37			15.99				22.44	2230
105.31	103.26	800.33	2085.87				563.81	2235
								2236
1.54			1.73			0.46	30.16	2245
43.67	4.19		16.80				9.56	2250
54.73			58.01				16.96	2251
106.88	2.17		54.41				212.06	2401
15.51	1.10		12.97				3.53	2402
167.99	107.65		208.31				39.43	2403
12.53	0.27	0.89	11.49				10.54	2405
140.19	444.24		235.09				35.04	2406
								2408
								2415

Please see index for descriptions

**APPENDIX-B**

**STATEMENT SHOWING THE EXPENDITURE ON SALARIES, WAGES, TRAVEL EXPENSES**

MajorHead	130			140
	132	133	134	
	(13)	(14)	(15)	(16)
2011 State Legislature	1304.90	351.05		
2012 Governor				
2013 Council of Ministers	400.47			
2014 Administration of Justice	1018.84	553.60	8.05	344.71
2015 Elections	261.50		107.68	
2029 Land Revenue	246.56	23.63	8.64	159.86
2030 Stamps and Registration	23.76	135.73	115.85	406.20
2039 State Excise	58.67	81.04	1365.18	340.71
2040 Taxes on Sales, Trade etc.,	1573.29	212.23	1292.22	1167.06
2041 Taxes on Vehicles	93.10	148.11	719.11	157.09
2045 Other Taxes and Duties on Commodities and Services	1.02	2.56	11.55	25.71
2047 Other Fiscal Services				
2048 Appropriation for Reduction or Avoidance of Debt				
2049 Interest Payments				
2051 Public Service Commission	37.76	19.19	4.80	
2052 Secretariat General Services	464.45	1389.65	401.79	211.88
2053 District Administration	602.68	544.96	2288.66	32.91
2054 Treasury and Accounts Administration	712.47	255.23	173.52	279.85
2055 Police	1555.28	2495.70	167.30	1088.99
2056 Jails	134.35	472.17		99.51
2058 Stationery and Printing	6.39	16.79	5.81	16.64
2059 Public Works	75.46	206.74	60.64	243.86
2062 Vigilance	61.29	25.54	192.27	104.29
2070 Other Administrative Services	1206.99	199.74	584.16	254.61
2071 Pension and Other Retirement Benefits				
2075 Miscellaneous General Services				
2202 General Education	620.30	229.99	29.66	495.49
2203 Technical Education	110.54	249.24		34.72
2204 Sports and Youth Services	19.12	34.83	2.80	141.11
2205 Art and Culture	28.15	3.91	2.75	17.25
2210 Medical and Public Health	671.83	4826.58	129.68	1179.73
2211 Family Welfare	86.72	495.32	0.13	59.23
2215 Water Supply and Sanitation	27.43	38.10	73.11	87.67
2216 Housing	0.25			
2217 Urban Development	8.75	17.92	35.92	41.03
2220 Information and Publicity	139.59	29.32	29.79	196.66
2225 Welfare of Scheduled Castes, Scheduled Tribes and Other	934.82	2802.42	164.03	2567.11
2230 Labour and Employment	35.02	149.40	5.40	174.30
2235 Social Security and Welfare	1452.55	102.72	563.76	4164.55
2236 Nutrition				
2245 Relief on Account of Natural Calamities	124.94	10.19	6.44	45.08
2250 Other Social Services	15.54	27.45	86.67	50.99
2251 Secretariat Social Services	86.80		77.83	
2401 Crop Husbandry	401.99	44.63	419.96	129.26
2402 Soil and Water Conservation	3.15	4.32		10.28
2403 Animal Husbandry	48.70	155.76		146.39
2405 Fisheries	7.53	28.02		12.19
2406 Forestry and Wild Life	26.23	91.43	4.33	76.27
2408 Food Storage and Ware Housing				
2415 Agricultural Research and Education				

(Rupee's in Lakh's)

**APPENDIX-B ,  
ETC., FOR ACCOUNTS 2017-18**

160	200	210		220	230	240	260	MajorHead
		211	212					
(17)	(18)	(19)	(20)	(21)	(22)	(23)	(24)	
2.01						0.95		2011
								2012
								2013
	2.26					44.79		2014
1.05		1351.41				39.50	18.91	2015
24.96	429.66					23.86		2029
		953.28				5.99		2030
	134.75				2.70	4.76	20.90	2039
	84.95					22.87	335.59	2040
	0.87					11.84		2041
								2045
								2047
								2048
								2049
0.77	0.50					3.65	133.52	2051
22.72	11.85	1.62				93.34	1.17	2052
0.81	15.90					305.02		2053
3.75	2.52					0.62		2054
110.91	88.16	203.14	254.77	653.68	294.81	6158.99	2.35	2055
2.12	66.90	576.21	70.40	4.20	1671.66	60.28		2056
115.46		251.35	6.64			1.78		2058
	2.59					45.23		2059
						39.52		2062
	164.24	105.03			0.88	400.75	5.50	2070
								2071
								2075
2769.14	17.45	8139.30			8906.03	2.09	3.14	2202
4.61		19.98	1.96			3.27		2203
3.23		442.43				48.09		2204
		8.87						2205
90.86	3.99	8559.83	36353.22		2013.92	109.95	48.94	2210
		8.27				14.03		2211
0.18	18.00					17.72	25.10	2215
								2216
						3.02		2217
	0.12	0.72				62.53	10126.27	2220
16.12	5.57	9401.49			28538.69	35.66	1119.86	2225
	1.85	53.98	0.08		9.42	4.87		2230
0.87	9.27	4847.08	480.60		448.42	54.06	36.45	2235
					87851.54			2236
	219.20					3.50		2245
						4.26		2250
						17.35		2251
72.49	655.23	15.54				32.77	421.16	2401
		0.66				6.03		2402
0.59	1.71	408.93	3604.34		103.01	59.29	9.45	2403
		24.18				11.63		2405
	1.68	1.22	1.21		414.17	120.61	0.07	2406
								2408
								2415

Please see index for descriptions

**APPENDIX-B**

**STATEMENT SHOWING THE EXPENDITURE ON SALARIES, WAGES, TRAVEL EXPENSES**

MajorHead	270		280		
	271,272	273	281,284	282	283
	(25)	(26)	(27)	(28)	(29)
2011 State Legislature	38.80		2.40		
2012 Governor					
2013 Council of Ministers					
2014 Administration of Justice	2.63		1205.03		
2015 Elections			3220.77		
2029 Land Revenue			18.48		
2030 Stamps and Registration			0.16		
2039 State Excise					
2040 Taxes on Sales, Trade etc.,			1339.23		
2041 Taxes on Vehicles					
2045 Other Taxes and Duties on Commodities and Services					
2047 Other Fiscal Services					
2048 Appropriation for Reduction or Avoidance of Debt					
2049 Interest Payments					
2051 Public Service Commission			2539.59		
2052 Secretariat General Services			209.16	49.71	
2053 District Administration	218.09		166.86		
2054 Treasury and Accounts Administration			121.67		
2055 Police	1652.28		1206.57	16403.14	
2056 Jails	865.54		39.44	197.57	
2058 Stationery and Printing			0.17		
2059 Public Works	2451.69		1.52		
2062 Vigilance				111.38	
2070 Other Administrative Services	49.72		34.06	652.86	
2071 Pension and Other Retirement Benefits					
2075 Miscellaneous General Services					
2202 General Education	850.79		2701.85		
2203 Technical Education	129.16		157.52		
2204 Sports and Youth Services	15.38		0.84		
2205 Art and Culture					
2210 Medical and Public Health	1242.83		7597.37		
2211 Family Welfare	1.22		0.42		
2215 Water Supply and Sanitation	14899.19	4002.75	27.07		
2216 Housing	347.52				
2217 Urban Development			0.44		
2220 Information and Publicity	0.41		566.45		
2225 Welfare of Scheduled Castes, Scheduled Tribes and	4447.48		1036.36		
2230 Labour and Employment			12.93		
2235 Social Security and Welfare	3.07		115.36		86799.65
2236 Nutrition					
2245 Relief on Account of Natural Calamities	9055.73		91.96		
2250 Other Social Services			0.29		
2251 Secretariat Social Services			70.12		
2401 Crop Husbandry	0.04		0.18		
2402 Soil and Water Conservation	35.57				
2403 Animal Husbandry	217.86		6.46		
2405 Fisheries	24.51		0.47		
2406 Forestry and Wild Life	8694.34		0.36		
2408 Food Storage and Ware Housing					
2415 Agricultural Research and Education					

(Rupee's in Lakh's)

**APPENDIX-B ,  
ETC., FOR ACCOUNTS 2017-18**

300	310					330	340	410	430			MajorHead	
	311	312,313,314,315,316,317,318,319							431,432,433,43				
(30)	(31)	(32)					(33)	(34)	(35)	(36)			
185.90						0.15							2011
													2012
						34.50							2013
1568.87	0.01					3774.64							2014
						10.00							2015
302.61						1.65							2029
256.99						1.75							2030
212.21	0.01					114.25		10.00					2039
282.11						3.55		100.00					2040
						493.93		12.00					2041
16.50													2045
													2047
													2048
													2049
129.04								310.70					2051
1056.81	66.94					13373.60	25.42	45.00					2052
1503.12	1.72					97.64							2053
771.16						3.15							2054
2244.05	0.84					383.45		2114.76	586.40				2055
65.15						71.41		22.47	4.00				2056
5.71						0.46							2058
71.83						2.40							2059
114.43	0.01							29.36					2062
344.20						1213.50							2070
													2071
													2075
14489.51	223114.30					233031.37		1579.15	542.00				2202
1431.12	9840.74					19121.35		134.33					2203
257.81	2923.70					3157.78							2204
373.20	10096.48					5787.07							2205
20549.48	31402.11					119605.70		9052.65	8.00				2210
1627.28	0.11					104595.64		4.44					2211
606.06	0.27					276574.44							2215
	11000.00					150181.11							2216
135.06	1243.23					220573.53							2217
408.61	125.00					521.25							2220
10938.84	59136.42					410862.17	17851.00	355467.00	12.00				2225
931.59						3404.36		1.07					2230
2137.71	288.36					938502.36	1926.13	183.76					2235
						4461.36	270644.00						2236
96.05						208307.16							2245
165.89						7501.20							2250
186.00													2251
8182.85	237.39					623985.48	83807.30						2401
						759.71							2402
3541.78	1719.90					36643.41							2403
29.59						22606.59	255.00						2405
438.44						1260.31			38.62				2406
						910.00	2032.00						2408
	37644.29					10039.74							2415

Please see index for descriptions

**APPENDIX-B**

**STATEMENT SHOWING THE EXPENDITURE ON SALARIES, WAGES, TRAVEL EXPENSES**

MajorHead	450	500	510	520	
		501,502,503,504	511,512	521,523	522
	(37)	(38)	(39)	(40)	(41)
2011 State Legislature			0.28		
2012 Governor					
2013 Council of Ministers					
2014 Administration of Justice		0.46	11.13		
2015 Elections					
2029 Land Revenue		500.00	6.24		
2030 Stamps and Registration		0.70	4.68		
2039 State Excise		0.07	23.35		
2040 Taxes on Sales, Trade etc.,			3.32		
2041 Taxes on Vehicles			3.79		
2045 Other Taxes and Duties on Commodities and					
2047 Other Fiscal Services					
2048 Appropriation for Reduction or Avoidance of Debt					
2049 Interest Payments	1384380.78	305.52			
2051 Public Service Commission		441.95	1.80		
2052 Secretariat General Services		262.42	190.84		
2053 District Administration		277.27	35.06		
2054 Treasury and Accounts Administration			0.09		
2055 Police		1852.28	1643.24	2188.65	
2056 Jails		41.37	18.07		
2058 Stationery and Printing			1.22		
2059 Public Works		0.08	17.79		
2062 Vigilance		1.36	14.08		
2070 Other Administrative Services		2441.21	1262.32		
2071 Pension and Other Retirement Benefits					
2075 Miscellaneous General Services					
2202 General Education		59795.18	0.47	-0.10	
2203 Technical Education		1227.66	1.19	-3.70	
2204 Sports and Youth Services		20333.64		29.89	
2205 Art and Culture		213.12			
2210 Medical and Public Health		301.55	29.77		
2211 Family Welfare		7000.00			
2215 Water Supply and Sanitation		6.28	6.76		
2216 Housing					
2217 Urban Development			0.75		
2220 Information and Publicity		1306.58	21.08		
2225 Welfare of Scheduled Castes, Scheduled Tribes and		3674.38	12.53		
2230 Labour and Employment		3.00	0.63		
2235 Social Security and Welfare		976.86	12.90		
2236 Nutrition					
2245 Relief on Account of Natural Calamities		77.60	0.62		
2250 Other Social Services		47.90			
2251 Secretariat Social Services			28.64		
2401 Crop Husbandry		661.62	9.43		
2402 Soil and Water Conservation			1.27		
2403 Animal Husbandry		222.36	12.16		
2405 Fisheries			3.36		
2406 Forestry and Wild Life		37.03	33.75		
2408 Food Storage and Ware Housing					
2415 Agricultural Research and Education					



(Rupee's in Lakh's)

**APPENDIX-B ,  
ETC., FOR ACCOUNTS 2017-18**

530		540	610	700		Others	Total	MajorHead
531,532,533	534			701,702,703,704,705,706,707				
( 42)	( 43)	( 44)	( 45)	( 46)				
						0.42	8443.63	2011
								2012
						-8.99	2288.66	2013
						59.01	63113.11	2014
						1.66	7556.29	2015
						7.81	7473.05	2029
						1959.17	14875.37	2030
						-801.23	32421.80	2039
						420.13	32790.05	2040
						6770.50	15093.88	2041
						0.15	849.86	2045
								2047
						34500.00	34500.00	2048
							1384686.30	2049
							5005.22	2051
						6.62	28105.74	2052
						20830.82	99331.93	2053
						9.94	26490.71	2054
						782.13	450452.06	2055
						0.46	15304.78	2056
						0.31	3055.03	2058
						18.12	22869.28	2059
						8.79	4339.32	2062
						157.56	24800.76	2070
						-280926.00	1623586.60	2071
						-0.73	38.19	2075
						-604.21	1855286.10	2202
						6.00	61733.22	2203
						-68.32	30569.46	2204
						-349.01	17767.17	2205
						12652.06	445007.73	2210
						764.83	173748.04	2211
						-257.54	317270.61	2215
							161546.36	2216
						-6665.32	289920.71	2217
						-67.49	18331.74	2220
						-8941.56	974607.48	2225
						24.21	20844.00	2230
						-65149.90	1002798.00	2235
						-20032.30	342924.16	2236
						-26030.00	192303.26	2245
						-6633.50	7500.03	2250
						1.49	3776.90	2251
						-228971.00	519597.41	2401
						4.58	3964.11	2402
						-32.89	88592.14	2403
						-1208.67	25635.59	2405
						205.17	33194.47	2406
						-2956.31	-14.31	2408
							47684.03	2415

10.79

Please see index for descriptions

**APPENDIX-B**

**STATEMENT SHOWING THE EXPENDITURE ON SALARIES, WAGES, TRAVEL EXPENSES**

MajorHead	010			
	011	012,014,018,019	013	016
	(1)	(2)	(3)	(4)
2425 Co-operation	7920.79	454.03	2281.49	1370.11
2435 Other Agricultural Programmes	603.90	35.78	157.78	119.90
2501 Special Programmes for Rural Development				
2505 Rural Employment				
2506 Land Reforms	580.21	29.74	185.91	110.86
2515 Other Rural Development Programmes	82627.43	4353.74	23739.18	12028.82
2700 Major Irrigation	15200.49	936.82	4362.06	2485.52
2701 Medium Irrigation				
2702 Minor Irrigation	3434.30	187.80	960.15	598.72
2705 Command Area Development	262.86	12.60	63.23	61.46
2711 Flood Control and Drainage				
2801 Power	1073.47	75.14	300.54	86.04
2810 New and Renewable Energy				
2851 Village and Small Industries	6105.70	295.49	1724.36	982.29
2852 Industries	2104.84	125.00	593.95	425.58
2853 Non-Ferrous Mining and Metallurgical Industries	1875.33	102.03	526.14	377.34
2875 Other Industries				
3051 Ports and Light Houses	781.38	49.37	228.17	149.89
3053 Civil Aviation				
3054 Roads and Bridges	1528.14	92.64	435.18	299.22
3055 Road Transport				
3056 Inland Water Transport				
3425 Other Scientific Research				
3435 Ecology and Environment	24.24	1.62	6.83	4.76
3451 Secretariat Economic Services	3292.20	228.50	862.65	812.39
3452 Tourism	136.47	8.40	38.28	34.26
3453 Foreign Trade and Export Promotion	48.13	3.24	12.91	13.21
3454 Census Surveys and Statistics	5206.43	280.32	1484.51	931.69
3456 Civil Supplies	4721.20	273.43	1341.74	773.15
3465 General Financial and Trading Institutions				
3475 Other General Economic Services	869.92	48.30	244.34	168.86
3604 Compensation and Assignments to Local Bodies and				
3606 Tot				
<b>TOTALS</b>	<b>1820774.88</b>	<b>128091.13</b>	<b>546523.88</b>	<b>279752.68</b>
4047 Capital Outlay on Other Fiscal Services				
4055 Capital Outlay on Police				
4058 Capital Outlay On Stationery and Printing				
4059 Capital Outlay on Public Works				
4070 Capital Outlay on Other Administrative Services				
4202 Capital Outlay on Education, Sports, Art and Culture				
4210 Capital Outlay on Medical and Public Health				
4211 Capital Outlay on Family Welfare				
4215 Capital Outlay on Water Supply and Sanitation	96.76	4.82	32.59	18.37
4216 Capital Outlay on Housing				
4217 Capital Outlay on Urban Development				
4220 Capital Outlay on Information and Publicity				
4225 Capital Outlay on Welfare of Scheduled Castes,				
4235 Capital Outlay on Social Security and Welfare				
4250 Capital Outlay on Other Social Services	115.94	3.18	37.79	24.31
4401 Capital Outlay on Crop Husbandry				

(Rupee's in Lakh's)

**APPENDIX-B ,  
ETC., FOR ACCOUNTS 2017-18**

017	020	040	110			120	130	MajorHead
		041,042	111	112	113	121	131	
(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	
61.08	2.47		35.32				16.71	2425
5.90								2435
								2501
								2505
2.15	1.06		1.90				2.06	2506
574.06	19.36		57.68		7091.55		16.43	2515
258.57	132.65		245.48				51.76	2700
								2701
39.50	20.37		108.72				34.52	2702
3.07	0.48		6.23				1.75	2705
								2711
35.50	11.63	591.61	8.65				7.17	2801
								2810
38.97	152.31		58.10				20.79	2851
29.11	4.85		13.90				10.20	2852
15.10	6.50		19.55				10.20	2853
								2875
7.45	2.82		6.58				3.71	3051
								3053
5.37	1.27		15.74				4.87	3054
								3055
0.78			0.11					3056
								3425
0.25								3435
99.44			66.25				27.73	3451
0.73			4.88				0.18	3452
			0.08				0.15	3453
42.65	4.86		22.47				34.05	3454
65.46	1.16		4.88				15.93	3456
								3465
8.41			4.14				4.73	3475
								3604
								3606
14975.43	5034.18	1905944.53	24345.97	4435.49	7128.18	81.72	4598.57	
								4047
								4055
								4058
								4059
								4070
								4202
								4210
0.29								4211
								4215
								4216
								4217
								4220
								4225
								4235
			5.50			11.54	0.39	4250
								4401

Please see index for descriptions

**APPENDIX-B**

**STATEMENT SHOWING THE EXPENDITURE ON SALARIES, WAGES, TRAVEL EXPENSES**

MajorHead	130			140
	132	133	134	
	( 13)	( 14)	( 15)	( 16)
2425 Co-operation	18.72	25.90	20.88	60.56
2435 Other Agricultural Programmes				
2501 Special Programmes for Rural Development				
2505 Rural Employment				
2506 Land Reforms	3.86	1.96		0.40
2515 Other Rural Development Programmes	36.08	59.56	12.56	192.60
2700 Major Irrigation	227.48	64.29	305.11	198.88
2701 Medium Irrigation				
2702 Minor Irrigation	51.57	25.09	162.62	67.78
2705 Command Area Development	11.37	0.31	7.34	4.50
2711 Flood Control and Drainage				
2801 Power	25.24	3.63	15.84	0.32
2810 New and Renewable Energy				
2851 Village and Small Industries	23.70	70.36	12.68	95.60
2852 Industries	6.68	13.90	23.56	22.59
2853 Non-Ferrous Mining and Metallurgical Industries	16.66	28.69	238.05	155.73
2875 Other Industries				
3051 Ports and Light Houses	5.11	92.39	15.00	14.00
3053 Civil Aviation				
3054 Roads and Bridges	4.06	4.38		0.41
3055 Road Transport				
3056 Inland Water Transport				
3425 Other Scientific Research				
3435 Ecology and Environment				
3451 Secretariat Economic Services	132.91	9.42	105.87	12.65
3452 Tourism	9.47		8.64	
3453 Foreign Trade and Export Promotion	0.93			
3454 Census Surveys and Statistics	67.10	39.16	4.15	35.41
3456 Civil Supplies	16.62	17.85	17.60	72.36
3465 General Financial and Trading Institutions				
3475 Other General Economic Services	10.29	6.13		74.15
3604 Compensation and Assignments to Local Bodies and				
3606 Tot				
<b>TOTALS</b>	<b>15357.03</b>	<b>16938.23</b>	<b>10089.39</b>	<b>15571.13</b>
4047 Capital Outlay on Other Fiscal Services				
4055 Capital Outlay on Police				
4058 Capital Outlay On Stationery and Printing				
4059 Capital Outlay on Public Works				
4070 Capital Outlay on Other Administrative Services				
4202 Capital Outlay on Education, Sports, Art and Culture				
4210 Capital Outlay on Medical and Public Health				
4211 Capital Outlay on Family Welfare				
4215 Capital Outlay on Water Supply and Sanitation				
4216 Capital Outlay on Housing				
4217 Capital Outlay on Urban Development				
4220 Capital Outlay on Information and Publicity				
4225 Capital Outlay on Welfare of Scheduled Castes,				
4235 Capital Outlay on Social Security and Welfare				
4250 Capital Outlay on Other Social Services	68.56		13.75	2.72
4401 Capital Outlay on Crop Husbandry				

(Rupee's in Lakh's)

**APPENDIX-B ,  
ETC., FOR ACCOUNTS 2017-18**

160	200	210		220	230	240	260	MajorHead
		211	212					
(17)	(18)	(19)	(20)	(21)	(22)	(23)	(24)	
	10.00					6.54	6.00	2425
								2435
							4.23	2501
								2505
	0.45					0.90		2506
0.05	0.36					26.05		2515
1.33	497.95		2.21			24.27	2.03	2700
								2701
						16.20		2702
						4.46		2705
								2711
			9.19			8.02		2801
								2810
	47.73	25.70				36.75	1.85	2851
850.00	2.02					3.02	3917.98	2852
	1.78					4.47		2853
								2875
	0.45							3051
								3053
						7.19	11.84	3054
								3055
								3056
								3425
	8.65						9.99	3435
30.22	3.75					20.04	212.50	3451
							67.38	3452
							3.00	3453
	0.12					0.72	17.87	3454
						7.81	25.00	3456
								3465
	1.32					23.10		3475
								3604
								3606
4124.25	2513.80	35400.22	40784.62	657.88	130255.25	8064.01	16588.05	
								4047
	83.99			184.00				4055
								4058
								4059
								4070
								4202
								4210
								4211
							11.77	4215
								4216
								4217
								4220
								4225
								4235
	4.00						77.24	4250
								4401

Please see index for descriptions

**APPENDIX-B**

**STATEMENT SHOWING THE EXPENDITURE ON SALARIES, WAGES, TRAVEL EXPENSES**

MajorHead	270		280		
	271,272	273	281,284	282	283
	(25)	(26)	(27)	(28)	(29)
2425 Co-operation			0.03		
2435 Other Agricultural Programmes					
2501 Special Programmes for Rural Development					
2505 Rural Employment					
2506 Land Reforms			0.11		
2515 Other Rural Development Programmes	241.03	2712.24	14.68		
2700 Major Irrigation	9916.46	17323.16	1013.82		
2701 Medium Irrigation					
2702 Minor Irrigation	339.31	3072.04	0.02		
2705 Command Area Development		17.87			
2711 Flood Control and Drainage	16.08				
2801 Power	454.21	1587.48	1.08		
2810 New and Renewable Energy					
2851 Village and Small Industries	114.41		0.16		
2852 Industries			600.00		
2853 Non-Ferrous Mining and Metallurgical Industries			13.20	17.21	
2875 Other Industries					
3051 Ports and Light Houses	40.37	255.60	38.25		
3053 Civil Aviation					
3054 Roads and Bridges	83871.13	7361.11			
3055 Road Transport					
3056 Inland Water Transport		86.28			
3425 Other Scientific Research					
3435 Ecology and Environment					
3451 Secretariat Economic Services	2.50		5958.43		
3452 Tourism			409.58		
3453 Foreign Trade and Export Promotion					
3454 Census Surveys and Statistics			1015.17		
3456 Civil Supplies			232.01		
3465 General Financial and Trading Institutions					
3475 Other General Economic Services					
3604 Compensation and Assignments to Local Bodies and					
3606 Tot					
<b>TOTALS</b>	<b>140239.35</b>	<b>36418.53</b>	<b>31788.10</b>	<b>17431.87</b>	<b>86799.65</b>
4047 Capital Outlay on Other Fiscal Services					
4055 Capital Outlay on Police					
4058 Capital Outlay On Stationery and Printing					
4059 Capital Outlay on Public Works					
4070 Capital Outlay on Other Administrative Services					
4202 Capital Outlay on Education, Sports, Art and Culture					
4210 Capital Outlay on Medical and Public Health					
4211 Capital Outlay on Family Welfare					
4215 Capital Outlay on Water Supply and Sanitation					
4216 Capital Outlay on Housing					
4217 Capital Outlay on Urban Development					
4220 Capital Outlay on Information and Publicity					
4225 Capital Outlay on Welfare of Scheduled Castes,					
4235 Capital Outlay on Social Security and Welfare					
4250 Capital Outlay on Other Social Services			861.11		
4401 Capital Outlay on Crop Husbandry					

(Rupee's in Lakh's)

**APPENDIX-B ,  
ETC., FOR ACCOUNTS 2017-18**

300	310						MajorHead
	311	312,313,314,315,316,317,318,319	330	340	410	430	
(30)	(31)	(32)	(33)	(34)	(35)	(36)	
19.13	504.01		209.19				2425
							2435
	945.00		10100.00				2501
			308294.59				2505
							2506
720.36	12.07		328963.65	2.17			2515
190.09	12.27		309.16				2700
							2701
35.91			0.30				2702
51.57							2705
							2711
9.02	286.65		29675.03	300000.00		132.23	2801
	182.88		7200.00				2810
51.57	675.25		23874.46	529.41	21.51		2851
3.86			104220.15				2852
252.47							2853
			1400.00				2875
6.11			0.45				3051
	31.50		3794.69				3053
			0.30				3054
			15050.00				3055
							3056
	82.71		705.00				3425
3.04			200.00				3435
175.18			27451.36	2500.00			3451
21.84	284.24		17821.19				3452
			2235.00				3453
22.94							3454
184.02	0.04		0.60	35000.00			3456
							3465
68.17					2.35		3475
			8503.64				3604
							3606
77472.84	391858.40		4311981.88	714572.00	368581.00	1700.00	132.23
							4047
							4055
							4058
							4059
							4070
							4202
							4210
							4211
							4215
							4216
							4217
							4220
							4225
							4235
145.70							4250
							4401

Please see index for descriptions

**APPENDIX-B**

**STATEMENT SHOWING THE EXPENDITURE ON SALARIES, WAGES, TRAVEL EXPENSES**

MajorHead	450	500	510	520	
		501,502,503,504	511,512	521,523	522
	(37)	(38)	(39)	(40)	(41)
2425 Co-operation			1.98		
2435 Other Agricultural Programmes					
2501 Special Programmes for Rural Development					
2505 Rural Employment					
2506 Land Reforms			0.02		
2515 Other Rural Development Programmes		12.12	6.36		
2700 Major Irrigation		1439.82	2.05		
2701 Medium Irrigation					
2702 Minor Irrigation		264.84	0.76		
2705 Command Area Development			0.67		
2711 Flood Control and Drainage					
2801 Power		14.63	4.32		
2810 New and Renewable Energy					
2851 Village and Small Industries		13.02	8.71		
2852 Industries				190.18	
2853 Non-Ferrous Mining and Metallurgical Industries			2.53		
2875 Other Industries					
3051 Ports and Light Houses					
3053 Civil Aviation					
3054 Roads and Bridges			1.21		
3055 Road Transport					
3056 Inland Water Transport					
3425 Other Scientific Research					
3435 Ecology and Environment		8.07			
3451 Secretariat Economic Services		7159.96	4.08		
3452 Tourism		501.34			
3453 Foreign Trade and Export Promotion					
3454 Census Surveys and Statistics			0.48		
3456 Civil Supplies		14277.45	1.10		
3465 General Financial and Trading Institutions					
3475 Other General Economic Services			7.73	49.92	
3604 Compensation and Assignments to Local Bodies and					
3606 Tot					
<b>TOTALS</b>	<b>1384380.78</b>	<b>125700.70</b>	<b>3454.61</b>	<b>2454.84</b>	
4047 Capital Outlay on Other Fiscal Services					
4055 Capital Outlay on Police			1507.00	8836.46	
4058 Capital Outlay On Stationery and Printing					
4059 Capital Outlay on Public Works					
4070 Capital Outlay on Other Administrative Services				1752.21	
4202 Capital Outlay on Education, Sports, Art and Culture				2383.52	
4210 Capital Outlay on Medical and Public Health				629.60	9.44
4211 Capital Outlay on Family Welfare					
4215 Capital Outlay on Water Supply and Sanitation				90.51	
4216 Capital Outlay on Housing					
4217 Capital Outlay on Urban Development					
4220 Capital Outlay on Information and Publicity				298.82	
4225 Capital Outlay on Welfare of Scheduled Castes,					
4235 Capital Outlay on Social Security and Welfare					
4250 Capital Outlay on Other Social Services				1288.22	
4401 Capital Outlay on Crop Husbandry				1000.00	



(Rupee's in Lakh's)

**APPENDIX-B ,  
ETC., FOR ACCOUNTS 2017-18**

530		540	610	700		Others	Total	MajorHead
531,532,533	534			701,702,703,704,705,706,707				
(42)	(43)	(44)	(45)	(46)				
						19.14	13044.08	2425
							923.26	2435
						-1.95	11047.28	2501
							308294.59	2505
						1.85	923.44	2506
						15229.92	478750.11	2515
						-1701.61	53502.12	2700
								2701
						0.36	9420.88	2702
						0.07	509.84	2705
							16.08	2711
					-149.01	89.53	334357.16	2801
							7382.88	2810
						359.70	35340.58	2851
						41.37	113202.74	2852
						-47.28	3615.70	2853
							1400.00	2875
						9.95	1707.05	3051
							3826.19	3053
						33148.96	126793.02	3054
							15050.00	3055
							87.17	3056
						-1536.04	-748.33	3425
							267.45	3435
						-81317.60	-32149.52	3451
						-272.72	19074.16	3452
						0.15	2316.80	3453
						45.62	9255.72	3454
						-5139.45	51909.96	3456
								3465
						1.34	1593.20	3475
						100.39	8604.03	3604
								3606
10.79					-149.01	-611482.00	12121377.64	
8577.61							19189.06	4047
								4055
3596.17							3596.17	4058
3766.61							5518.82	4059
33934.59							36318.11	4070
19456.96							20096.00	4202
								4210
								4211
56030.98						1.33	56287.42	4215
32.73							32.73	4216
42994.16		10003.00					52996.66	4217
							298.82	4219
32231.13	190.38	35318.00					67739.91	4225
8676.71		210.00					8886.71	4235
43730.89						1.16	46392.00	4250
842.89							1842.89	4401

Please see index for descriptions

**APPENDIX-B**

**STATEMENT SHOWING THE EXPENDITURE ON SALARIES, WAGES, TRAVEL EXPENSES**

MajorHead	010			
	011	012,014,018,019	013	016
	(1)	(2)	(3)	(4)
4402 Capital Outlay on Soil and Water Conservation				
4403 Capital Outlay on Animal Husbandry				
4404 Capital Outlay on Dairy Development				
4405 Capital Outlay on Fisheries				
4406 Capital Outlay on Forestry and Wild Life	65.31	3.81	24.13	11.63
4415 Capital Outlay on Agricultural Research and Education				
4416 Capital Outlay on Investment in Agricultural Financial				
4425 Capital Outlay on Co-operation				
4435 Capital Outlay on Other Agricultural Programmes				
4515 Capital Outlay on Other Rural Development				
4700 Capital Outlay on Major Irrigation	27229.04	1520.58	7682.59	4647.39
4701 Capital Outlay on Medium Irrigation				
4702 Capital Outlay on Minor Irrigation	5141.77	265.72	1457.34	754.33
4705 Capital Outlay on Command Area Development				
4711 Capital Outlay on Flood Control Projects	1396.12	74.72	404.36	211.62
4801 Capital Outlay on Power Projects				
4851 Capital Outlay on Village and Small Industries				
4852 Capital Outlay on Industries				
4853 Capital Outlay on Non-Ferrous Mining and				
4858 Capital Outlay on Engineering Industries				
4860 Capital Outlay on Consumer Industries				
4875 Capital Outlay on Other Industries	9.84	1.19	1.80	1.97
5051 Capital Outlay on Ports and Light Houses	24.49	2.21	7.28	4.68
5053 Capital Outlay on Civil Aviation				
5054 Capital Outlay on Roads and Bridges				
5425 Capital Outlay on Other Scientific and Environmental				
5452 Capital Outlay on Tourism				
5453 Capital Outlay on Foreign Trade and Export Promotion				
5465 Investments in General Financial and Trading				
5475 Capital Outlay on Other General Economic Services				
6003 Internal Debt of the State Government				
6004 Loans and Advances from the Central Government				
6075 Loans for Miscellaneous General Services				
6202 Loans for Education, Sports, Art and Culture				
6210 Loans for Medical and Public Health				
6215 Loans for Water Supply and Sanitation				
6216 Loans for Housing				
6217 Loans for Urban Development				
6225 Loans for Welfare of Scheduled Castes,Scheduled				
6403 Loans for Animal Husbandry				
6404 Loans for Dairy Development				
6406 Loans for Forestry and Wild Life				
6425 Loans for Co-Operation				
6700 Loans for Major Irrigation				
6801 Loans for Power Projects				
6851 Loans for Village and Small Industries				
6853 Loans For Non-Ferrous Mining and Metallurgical				
6860 Loans for Consumer Industries				
6875 Loans for Other Industries				
7053 Loans for Civil Aviation				

(Rupee's in Lakh's)

**APPENDIX-B ,  
ETC., FOR ACCOUNTS 2017-18**

	020	040	110			120	130	MajorHead
017		041,042	111	112	113	121	131	
(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	
								4402
								4403
								4404
								4405
1.29			2.31			0.45		4406
								4415
								4416
								4425
								4435
								4515
390.35	151.76		1140.94			185.32		4700
								4701
109.75	48.31		152.84			-42.24		4702
								4705
33.54	0.56		50.70			5.82		4711
								4801
								4851
								4852
								4853
								4858
								4860
								4875
0.40								5051
								5053
								5054
								5425
								5452
								5453
								5465
								5475
								6003
								6004
								6075
								6202
								6210
								6215
								6216
								6217
								6225
								6403
								6404
								6406
								6425
								6700
								6801
								6851
								6853
								6860
								6875
								7053

Please see index for descriptions

**APPENDIX-B**

**STATEMENT SHOWING THE EXPENDITURE ON SALARIES, WAGES, TRAVEL EXPENSES**

MajorHead	130			140
	132	133	134	
	( 13)	( 14)	( 15)	( 16)
4402 Capital Outlay on Soil and Water Conservation				
4403 Capital Outlay on Animal Husbandry				
4404 Capital Outlay on Dairy Development				
4405 Capital Outlay on Fisheries				
4406 Capital Outlay on Forestry and Wild Life				
4415 Capital Outlay on Agricultural Research and Education				
4416 Capital Outlay on Investment in Agricultural Financial				
4425 Capital Outlay on Co-operation				
4435 Capital Outlay on Other Agricultural Programmes				
4515 Capital Outlay on Other Rural Development Programmes				
4700 Capital Outlay on Major Irrigation	1230.49	236.04	1577.32	149.52
4701 Capital Outlay on Medium Irrigation				
4702 Capital Outlay on Minor Irrigation	121.30	24.19	333.27	5.54
4705 Capital Outlay on Command Area Development				
4711 Capital Outlay on Flood Control Projects	20.84	7.24	49.02	6.34
4801 Capital Outlay on Power Projects				
4851 Capital Outlay on Village and Small Industries				
4852 Capital Outlay on Industries				
4853 Capital Outlay on Non-Ferrous Mining and Metallurgical				
4858 Capital Outlay on Engineering Industries				
4860 Capital Outlay on Consumer Industries				
4875 Capital Outlay on Other Industries	0.02	1.57		
5051 Capital Outlay on Ports and Light Houses				
5053 Capital Outlay on Civil Aviation				
5054 Capital Outlay on Roads and Bridges				
5425 Capital Outlay on Other Scientific and Environmental				
5452 Capital Outlay on Tourism				
5453 Capital Outlay on Foreign Trade and Export Promotion				
5465 Investments in General Financial and Trading Institutions				
5475 Capital Outlay on Other General Economic Services				
6003 Internal Debt of the State Government				
6004 Loans and Advances from the Central Government				
6075 Loans for Miscellaneous General Services				
6202 Loans for Education, Sports, Art and Culture				
6210 Loans for Medical and Public Health				
6215 Loans for Water Supply and Sanitation				
6216 Loans for Housing				
6217 Loans for Urban Development				
6225 Loans for Welfare of Scheduled Castes,Scheduled Tribes				
6403 Loans for Animal Husbandry				
6404 Loans for Dairy Development				
6406 Loans for Forestry and Wild Life				
6425 Loans for Co-Operation				
6700 Loans for Major Irrigation				
6801 Loans for Power Projects				
6851 Loans for Village and Small Industries				
6853 Loans For Non-Ferrous Mining and Metallurgical				
6860 Loans for Consumer Industries				
6875 Loans for Other Industries				
7053 Loans for Civil Aviation				

(Rupee's in Lakh's)

**APPENDIX-B ,  
ETC., FOR ACCOUNTS 2017-18**

160	200	210		220	230	240	260	MajorHead
(17)	(18)	211	212	(21)	(22)	(23)	(24)	
								4402
								4403
								4404
								4405
								4406
								4415
								4416
								4425
								4435
								4515
21.40	435.63	424.97	19.93			163.61	8276.61	4700
								4701
	3.63					4.78	24.76	4702
								4705
						2.85	1.05	4711
								4801
								4851
								4852
								4853
								4858
								4860
								4875
								5051
								5053
								5054
								5425
								5452
								5453
								5465
								5475
								6003
								6004
								6075
								6202
								6210
								6215
								6216
								6217
								6225
								6403
								6404
								6406
								6425
								6700
								6801
								6851
								6853
								6860
								6875
								7053

Please see index for descriptions

**APPENDIX-B**

**STATEMENT SHOWING THE EXPENDITURE ON SALARIES, WAGES, TRAVEL EXPENSES**

MajorHead	270		280		
	271,272	273	281,284	282	283
	( 25)	( 26)	( 27)	( 28)	( 29)
4402 Capital Outlay on Soil and Water Conservation					
4403 Capital Outlay on Animal Husbandry					
4404 Capital Outlay on Dairy Development					
4405 Capital Outlay on Fisheries					
4406 Capital Outlay on Forestry and Wild Life					
4415 Capital Outlay on Agricultural Research and					
4416 Capital Outlay on Investment in Agricultural Financial					
4425 Capital Outlay on Co-operation					
4435 Capital Outlay on Other Agricultural Programmes					
4515 Capital Outlay on Other Rural Development					
4700 Capital Outlay on Major Irrigation	445.81	867.40	775.30		
4701 Capital Outlay on Medium Irrigation					
4702 Capital Outlay on Minor Irrigation		557.18	44.95		
4705 Capital Outlay on Command Area Development					
4711 Capital Outlay on Flood Control Projects			0.10		
4801 Capital Outlay on Power Projects	96.53				
4851 Capital Outlay on Village and Small Industries					
4852 Capital Outlay on Industries					
4853 Capital Outlay on Non-Ferrous Mining and					
4858 Capital Outlay on Engineering Industries					
4860 Capital Outlay on Consumer Industries					
4875 Capital Outlay on Other Industries					
5051 Capital Outlay on Ports and Light Houses			359.67		
5053 Capital Outlay on Civil Aviation					
5054 Capital Outlay on Roads and Bridges			121.47		
5425 Capital Outlay on Other Scientific and Environmental					
5452 Capital Outlay on Tourism					
5453 Capital Outlay on Foreign Trade and Export					
5465 Investments in General Financial and Trading					
5475 Capital Outlay on Other General Economic Services					
6003 Internal Debt of the State Government					
6004 Loans and Advances from the Central Government					
6075 Loans for Miscellaneous General Services					
6202 Loans for Education, Sports, Art and Culture					
6210 Loans for Medical and Public Health					
6215 Loans for Water Supply and Sanitation					
6216 Loans for Housing					
6217 Loans for Urban Development					
6225 Loans for Welfare of Scheduled Castes,Scheduled					
6403 Loans for Animal Husbandry					
6404 Loans for Dairy Development					
6406 Loans for Forestry and Wild Life					
6425 Loans for Co-Operation					
6700 Loans for Major Irrigation					
6801 Loans for Power Projects					
6851 Loans for Village and Small Industries					
6853 Loans For Non-Ferrous Mining and Metallurgical					
6860 Loans for Consumer Industries					
6875 Loans for Other Industries					
7053 Loans for Civil Aviation					

(Rupee's in Lakh's)

**APPENDIX-B ,  
ETC., FOR ACCOUNTS 2017-18**

300	310					330	340	410	430		MajorHead
	311	312,313,314,315,316,317,318,319			431,432,433,43						
(30)	(31)	(32)					(33)	(34)	(35)	(36)	
											4402
											4403
											4404
											4405
											4406
											4415
											4416
											4425
											4435
											4515
2369.71						6.20					4700
											4701
49.98						1.65					4702
											4705
											4711
											4801
											4851
											4852
											4853
											4858
											4860
											4875
											5051
											5053
											5054
											5425
											5452
											5453
											5465
											5475
											6003
											6004
											6075
											6202
											6210
											6215
											6216
											6217
											6225
											6403
											6404
											6406
											6425
											6700
											6801
											6851
											6853
											6860
											6875
											7053

Please see index for descriptions

**APPENDIX-B**

**STATEMENT SHOWING THE EXPENDITURE ON SALARIES, WAGES, TRAVEL EXPENSES**

MajorHead	450	500	510	520	
		501,502,503,504	511,512	521,523	522
	( 37)	( 38)	( 39)	( 40)	( 41)
4402 Capital Outlay on Soil and Water Conservation					
4403 Capital Outlay on Animal Husbandry				48.16	
4404 Capital Outlay on Dairy Development					
4405 Capital Outlay on Fisheries				553.37	
4406 Capital Outlay on Forestry and Wild Life				24.99	
4415 Capital Outlay on Agricultural Research and					
4416 Capital Outlay on Investment in Agricultural					
4425 Capital Outlay on Co-operation					
4435 Capital Outlay on Other Agricultural Programmes					
4515 Capital Outlay on Other Rural Development					
4700 Capital Outlay on Major Irrigation		4526.66	29.59	145.29	
4701 Capital Outlay on Medium Irrigation					
4702 Capital Outlay on Minor Irrigation		123.46	0.23	37.53	
4705 Capital Outlay on Command Area Development					
4711 Capital Outlay on Flood Control Projects			0.78		
4801 Capital Outlay on Power Projects					
4851 Capital Outlay on Village and Small Industries					
4852 Capital Outlay on Industries					
4853 Capital Outlay on Non-Ferrous Mining and					
4858 Capital Outlay on Engineering Industries					
4860 Capital Outlay on Consumer Industries					
4875 Capital Outlay on Other Industries					
5051 Capital Outlay on Ports and Light Houses					
5053 Capital Outlay on Civil Aviation		47.97			
5054 Capital Outlay on Roads and Bridges		1283.13			
5425 Capital Outlay on Other Scientific and					
5452 Capital Outlay on Tourism					
5453 Capital Outlay on Foreign Trade and Export					
5465 Investments in General Financial and Trading					
5475 Capital Outlay on Other General Economic Services				6433.21	
6003 Internal Debt of the State Government					
6004 Loans and Advances from the Central Government					
6075 Loans for Miscellaneous General Services					
6202 Loans for Education, Sports, Art and Culture					
6210 Loans for Medical and Public Health					
6215 Loans for Water Supply and Sanitation					
6216 Loans for Housing					
6217 Loans for Urban Development					
6225 Loans for Welfare of Scheduled Castes,Scheduled					
6403 Loans for Animal Husbandry					
6404 Loans for Dairy Development					
6406 Loans for Forestry and Wild Life					
6425 Loans for Co-Operation					
6700 Loans for Major Irrigation					
6801 Loans for Power Projects					
6851 Loans for Village and Small Industries					
6853 Loans For Non-Ferrous Mining and Metallurgical					
6860 Loans for Consumer Industries					
6875 Loans for Other Industries					
7053 Loans for Civil Aviation					



(Rupee's in Lakh's)

**APPENDIX-B ,  
ETC., FOR ACCOUNTS 2017-18**

530		540	610	700		Others	Total	MajorHead
531,532,533	534			701,702,703,704,705,706,707				
(42)	(43)	(44)	(45)	(46)				
								4402
2015.78							2063.94	4403
								4404
417.75							971.12	4405
						0.73	134.65	4406
19295.98							19295.98	4415
								4416
								4425
4835.36						-4835.36		4435
86934.48							86934.48	4515
584762.77	2902.10					295.70	652609.99	4700
7947.47						1.17	7948.64	4701
129099.49						79.27	138399.03	4702
								4705
22340.22	700.08					3.20	25309.16	4711
245.25						1933.27	2275.05	4801
								4851
								4852
								4853
								4858
		4200.00					4200.00	4860
5762.68							5779.07	4875
417.01							815.74	5051
7514.27							7562.24	5053
89869.20						-54364.80	36909.00	5054
								5425
3955.30							3955.30	5452
								5453
								5465
30435.07						-2156.32	34711.96	5475
						845597.50	845597.48	6003
						99471.27	99471.27	6004
						2600.00	2600.00	6075
								6202
								6210
								6215
						184818.50	184818.51	6216
						6009.15	6009.15	6217
								6225
						4624.06	4624.06	6403
								6404
								6406
								6425
								6700
						32199.32	32199.32	6801
						50.00	50.00	6851
								6853
						1537.32	1537.32	6860
								6875
						2090.00	2090.00	7053

Please see index for descriptions

**APPENDIX-B**

**STATEMENT SHOWING THE EXPENDITURE ON SALARIES, WAGES, TRAVEL EXPENSES**

MajorHead	010			
	011	012,014,018,019	013	016
	(1)	(2)	(3)	(4)
7055 Loans for Road Transport				
7075 Loans for Other Transport Services				
7610 Loans to Government Servants etc.,				
7615 Miscellaneous Loans				
7810 Inter-State Settlement				
<b>TOTALS</b>	<b>34079.27</b>	<b>1876.23</b>	<b>9647.88</b>	<b>5674.30</b>

(Rupee's in Lakh's)

**APPENDIX-B ,  
ETC., FOR ACCOUNTS 2017-18**

	020	040	110			120	130	MajorHead
017		041,042	111	112	113	121	131	
(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	
								7055
								7075
								7610
								7615
								7810
535.62	200.63		1352.29			11.54	149.74	

Please see index for descriptions

**APPENDIX-B**

**STATEMENT SHOWING THE EXPENDITURE ON SALARIES, WAGES, TRAVEL EXPENSES**

MajorHead	130			140
	132	133	134	
	( 13)	( 14)	( 15)	( 16)
7055 Loans for Road Transport				
7075 Loans for Other Transport Services				
7610 Loans to Government Servants etc.,				
7615 Miscellaneous Loans				
7810 Inter-State Settlement				
<b>TOTALS</b>	1441.21	269.04	1973.36	164.12

(Rupee's in Lakh's)

**APPENDIX-B ,  
ETC., FOR ACCOUNTS 2017-18**

160	200	210		220	230	240	260	MajorHead
(17)	(18)	211	212	(21)	(22)	(23)	(24)	
								7055
								7075
								7610
								7615
								7810
21.40	527.25	424.97	19.93	184.00		171.24	8391.43	

Please see index for descriptions

**APPENDIX-B**

**STATEMENT SHOWING THE EXPENDITURE ON SALARIES, WAGES, TRAVEL EXPENSES**

MajorHead	270		280		
	271,272	273	281,284	282	283
	( 25)	( 26)	( 27)	( 28)	( 29)
7055 Loans for Road Transport					
7075 Loans for Other Transport Services					
7610 Loans to Government Servants etc.,					
7615 Miscellaneous Loans					
7810 Inter-State Settlement					
<b>TOTALS</b>	542.34	1424.58	2162.60		

(Rupee's in Lakh's)

**APPENDIX-B ,  
ETC., FOR ACCOUNTS 2017-18**

300	310						MajorHead
	311	312,313,314,315,316,317,318,319	330	340	410	430	
(30)	(31)	(32)	(33)	(34)	(35)	(36)	
							7055
							7075
							7610
							7615
							7810
2565.39			7.85				

Please see index for descriptions

**APPENDIX-B**

**STATEMENT SHOWING THE EXPENDITURE ON SALARIES, WAGES, TRAVEL EXPENSES**

MajorHead	450	500	510	520	
		501,502,503,504	511,512	521,523	522
	( 37)	( 38)	( 39)	( 40)	( 41)
7055 Loans for Road Transport					
7075 Loans for Other Transport Services					
7610 Loans to Government Servants etc.,					
7615 Miscellaneous Loans					
7810 Inter-State Settlement					
<b>TOTALS</b>		5981.22	1537.60	23521.90	9.44



(Rupee's in Lakh's)

**APPENDIX-B ,  
ETC., FOR ACCOUNTS 2017-18**

530		540	610	700			Others	Total	MajorHead
531,532,533	534			701,702,703,704,705,706,707					
(42)	(43)	(44)	(45)	(46)					
						37964.01	37964.01	7055	
								7075	
						6178.98	6178.98	7610	
								7615	
						822.79	822.79	7810	
1249719.51	3792.50	49731.00				1164922.00	2573033.50		

## APPENDIX-B

## STATEMENT SHOWING THE EXPENDITURE ON SALARIES, WAGES, TRAVEL EXPENSES

MajorHead	010				
	011	012,014,018,019	013	016	017
	(1)	(2)	(3)	(4)	(5)
2011 State Legislature	1620.67	4420.32	474.53	725.18	269.33
2012 Governor	416.46	56.48	128.48	50.81	8.07
2013 Council of Ministers	331.65	1045.44	88.07	114.84	17.00
2014 Administration of Justice	43939.57	4614.17	13082.31	6638.71	465.09
2015 Elections	1750.46	113.38	541.59	272.56	13.49
2029 Land Revenue	4420.87	582.57	1327.64	838.21	41.85
2030 Stamps and Registration	8490.11	322.80	2946.15	1482.21	96.37
2039 State Excise	22278.50	1391.25	7305.70	3706.39	331.79
2040 Taxes on Sales, Trade etc.,	19566.16	1853.74	5875.85	3366.59	213.86
2041 Taxes on Vehicles	4974.87	650.70	1455.08	892.11	50.56
2045 Other Taxes and Duties on Commodities and Services	587.78	36.33	165.38	109.49	14.87
2047 Other Fiscal Services					
2048 Appropriation for Reduction or Avoidance of Debt					
2049 Interest Payments					
2051 Public Service Commission	925.85	156.99	351.10	249.52	11.70
2052 Secretariat General Services	7597.37	1205.31	2291.37	1966.76	104.51
2053 District Administration	60824.47	4707.98	17605.77	8400.66	529.80
2054 Treasury and Accounts Administration	17600.94	1307.06	5225.65	3332.49	172.75
2055 Police	268028.37	54701.62	79972.36	47317.12	3934.01
2056 Jails	7523.57	658.12	2249.49	1469.92	68.18
2058 Stationery and Printing	1950.94	164.85	550.40	357.07	16.81
2059 Public Works	15143.39	1469.12	4663.86	2449.23	151.44
2062 Vigilance	2969.44	308.03	896.97	641.61	38.62
2070 Other Administrative Services	11390.85	1030.81	3509.00	2244.32	153.79
2071 Pension and Other Retirement Benefits					
2075 Miscellaneous General Services					
2202 General Education	1047957.74	79791.89	314951.98	152128.62	7542.43
2203 Technical Education	14787.58	1025.97	10831.18	2054.41	193.58
2204 Sports and Youth Services	2543.99	205.41	683.50	454.42	23.86
2205 Art and Culture	1452.89	116.63	418.09	287.70	10.06
2210 Medical and Public Health	134584.46	9976.57	46983.96	24625.20	1281.72
2211 Family Welfare	42925.10	3458.50	15194.65	7120.13	493.16
2215 Water Supply and Sanitation	16175.45	878.24	4739.24	2597.04	124.94
2216 Housing	18.00	2.44	5.24	3.64	
2217 Urban Development	66408.46	5884.76	16038.53	11255.60	243.12
2220 Information and Publicity	3471.68	260.88	1042.88	686.56	27.43
2225 Other Backward Classes	59529.20	5835.35	18027.56	12805.17	714.93
2230 Labour and Employment	11743.22	1549.12	3541.65	2169.14	117.38
2235 Social Security and Welfare	22404.10	1111.69	8347.88	5012.24	90.96
2236 Nutrition					
2245 Relief on Account of Natural Calamities	265.08	21.80	79.52	58.97	1.45
2250 Other Social Services	5304.28	524.86	1591.29	869.07	52.57
2251 Secretariat Social Services	2662.66	293.04	770.65	644.47	31.71
2401 Crop Husbandry	21447.49	1169.08	6447.08	3711.59	132.68
2402 Soil and Water Conservation	2269.99	176.50	682.45	389.85	30.18
2403 Animal Husbandry	30278.43	3045.85	9082.74	4565.42	210.10
2405 Fisheries	2811.47	68.29	834.35	472.04	20.64
2406 Forestry and Wild Life	15580.21	1879.82	4893.70	2643.29	306.10
2408 Food Storage and Ware Housing					
2415 Agricultural Research and Education					
2425 Co-operation	9222.47	642.00	2766.74	1594.89	100.95
2435 Other Agricultural Programmes	707.65	45.80	212.30	183.86	12.70
2501 Special Programmes for Rural Development					
2505 Rural Employment					
2506 Land Reforms	786.14	102.07	235.84	117.92	7.86
2515 Other Rural Development Programmes	94923.37	5632.89	28470.65	14126.40	778.74
2700 Major Irrigation	17487.17	2142.42	5198.19	2843.23	285.98

## APPENDIX-B ,

## ETC., FOR BUDGET ESTIMATES 2018-19

020	040	110			120	130	MajorHead
	041,042	111	112	113	121	131	
(6)	(7)	(8)	(9)	(10)	(11)	(12)	
		394.60			26.00	25.00	2011
0.58		17.55				12.94	2012
		500.00			10.00	70.00	2013
150.49		207.26				443.62	2014
		9.52				3.95	2015
2.50		45.90				15.00	2029
		11.00				19.50	2030
8.80		2544.60	5.94			80.50	2039
152.74		40.75			0.10	120.70	2040
2.16		108.40				85.00	2041
0.15		2.50				2.40	2045
							2047
							2048
							2049
		4.50				25.00	2051
0.36		338.99	26.00		15.00	7855.90	2052
15.83		175.37				418.92	2053
60.71		270.74				128.66	2054
202.75		14928.65	2603.52	228.00	25.50	1044.30	2055
235.98		35.35				29.37	2056
0.80		7.75				3.15	2058
19.66		28.83				63.15	2059
2.95		104.69	5.87			31.18	2062
18.36		90.39	15.00			53.78	2070
	1531253.30						2071
	37.80						2075
1995.14		837.26				398.08	2202
24.41		30.00				29.37	2203
		7.65				20.20	2204
1.60		11.95				7.38	2205
500.91		99.60				114.28	2210
		95.87				20.39	2211
15.98		14.03				21.86	2215
		0.20				0.10	2216
5.48		8.68				14.70	2217
3.20		93.40			2.00	50.86	2220
1245.28		152.05		3.18		180.25	2225
0.10		13.33				22.74	2230
65.99	513.67	4188.23				1345.20	2235
							2236
		4.48			1.00	8.26	2245
4.06		14.70				13.50	2250
		50.35				21.27	2251
1.56		62.86				222.94	2401
3.71		15.28				5.15	2402
113.08	10.53	235.57				52.66	2403
0.50	0.86	13.20				13.83	2405
349.84		145.89	0.01			62.05	2406
							2408
							2415
3.68		37.77				17.27	2425
		4.10				16.10	2435
							2501
							2505
0.53		2.00				3.50	2506
22.21		41.36		6848.90		21.86	2515
136.04		280.46				62.04	2700

## APPENDIX-B

## STATEMENT SHOWING THE EXPENDITURE ON SALARIES, WAGES, TRAVEL EXPENSES

MajorHead	130			140	160
	132	133	134		
	(13)	(14)	(15)	(16)	(17)
2011 State Legislature	941.35	360.29	12.60		30.00
2012 Governor	51.84				1.17
2013 Council of Ministers	200.00				
2014 Administration of Justice	1076.29	730.37	11.95	394.98	43.61
2015 Elections	17.26	0.10	15.60		
2029 Land Revenue	179.91	48.80	46.20	163.77	27.45
2030 Stamps and Registration	27.09	132.10	210.00	251.66	
2039 State Excise	59.96	98.67	1458.70	366.23	
2040 Taxes on Sales, Trade etc.,	1680.50	242.50	1837.80	1020.87	
2041 Taxes on Vehicles	90.00	175.00	928.17	265.19	
2045 Other Taxes and Duties on Commodities and Services	1.11	2.70	16.80	26.55	
2047 Other Fiscal Services					
2048 Appropriation for Reduction or Avoidance of Debt					
2049 Interest Payments					
2051 Public Service Commission	40.00	20.59	5.00	211.00	1.03
2052 Secretariat General Services	22359.48	1448.15	687.58	235.93	42.37
2053 District Administration	588.81	569.65	2509.50	76.80	2.23
2054 Treasury and Accounts Administration	523.80	267.65	258.28	276.88	0.90
2055 Police	1592.63	2755.77	886.45	1140.64	129.61
2056 Jails	76.45	523.92		97.86	0.12
2058 Stationery and Printing	6.19	18.93	16.20	18.11	26.00
2059 Public Works	67.74	235.85	186.28	116.50	
2062 Vigilance	63.59	36.62	204.76	105.33	
2070 Other Administrative Services	357.73	249.50	364.76	88.84	
2071 Pension and Other Retirement Benefits					
2075 Miscellaneous General Services					
2202 General Education	467.00	308.26	73.16	525.91	2800.73
2203 Technical Education	97.27	338.89	3.57	50.74	8.54
2204 Sports and Youth Services	13.70	39.93	4.20	149.23	3.28
2205 Art and Culture	32.95	17.62	16.80	182.60	85.00
2210 Medical and Public Health	1274.01	5554.08	229.08	1544.78	200.00
2211 Family Welfare	88.90	337.00	20.00	86.76	
2215 Water Supply and Sanitation	20.42	65.87	93.84	162.93	
2216 Housing	0.25			1.00	
2217 Urban Development	8.66	21.83	79.80	40.94	
2220 Information and Publicity	91.26	37.01	92.40	114.78	10.00
2225 Backward Classes	1363.36	2471.65	179.05	2289.66	19.10
2230 Labour and Employment	32.07	166.10	10.80	195.26	
2235 Social Security and Welfare	2843.14	125.77	678.47	7001.60	1.36
2236 Nutrition					
2245 Relief on Account of Natural Calamities	11.18	3.00	8.40	60.00	
2250 Other Social Services	15.12	30.01	97.42	56.23	
2251 Secretariat Social Services	74.42		100.62		12.75
2401 Crop Husbandry	404.01	49.03	432.80	111.34	81.64
2402 Soil and Water Conservation	3.45	6.29		16.66	
2403 Animal Husbandry	54.36	194.29		151.54	0.60
2405 Fisheries	7.50	29.81		18.38	
2406 Forestry and Wild Life	21.85	112.02	4.20	116.89	
2408 Food Storage and Ware Housing					
2415 Agricultural Research and Education					
2425 Co-operation	18.89	33.22	31.60	81.17	
2435 Other Agricultural Programmes		0.20			
2501 Special Programmes for Rural Development					
2505 Rural Employment					
2506 Land Reforms	4.30	6.84		1.00	0.10
2515 Other Rural Development Programmes	40.35	93.37	21.00	150.03	
2700 Major Irrigation	224.13	94.25	447.85	241.39	2.67

## APPENDIX-B ,

## ETC., FOR BUDGET ESTIMATES 2018-19

200	210		220	230	240	260	MajorHead
	211	212					
( 18)	( 19)	( 20)	( 21)	( 22)	( 23)	( 24)	
					2.60		2011
31.93	30.16				31.14		2012
							2013
4.85					93.66		2014
	2538.48				40.84	18.66	2015
701.00	0.10				29.71		2029
3.00	2519.70				4.20		2030
1.00				3.00	4.20	20.64	2039
85.00					27.70	100.20	2040
1.00					15.25		2041
							2045
							2047
							2048
							2049
0.50					4.00	200.00	2051
53.50	2.00				145.25	2.00	2052
503.00					335.40		2053
12.00					0.75		2054
96.10	233.95	267.51	869.00	440.17	5752.28	2.45	2055
34.37	617.40	68.02	4.20	1905.20	57.57		2056
1.00	246.78	6.00			1.41		2058
1.00					49.20		2059
1.00					61.28		2062
163.32	110.00			1.50	417.99	4.00	2070
							2071
							2075
50.00	12137.28			12217.46	5.37	60.49	2202
	25.04	6.30			6.27		2203
	400.00				55.06		2204
3.00	503.10				0.50		2205
39.20	13807.87	40023.81		2337.68	114.53	66.50	2210
0.80	1.15				21.50		2211
					31.05		2215
							2216
					3.04		2217
1.00	0.50				54.84	10900.00	2220
7.00	14381.34			31037.01	36.84	251.21	2225
2.10	94.56	0.40		12.50	6.97		2230
10.30	2969.15	793.72		549.20	138.20	59.61	2235
				139946.60			2236
2.00	0.03				11.92	0.58	2245
1.00					3.90		2250
300.00					18.17	2.50	2251
796.50	17.93				31.84	262.70	2401
	1.04				8.33		2402
4.00	1547.31	8516.87		107.94	89.48	9.98	2403
0.50	15.30				12.92		2405
2.58	1.58	1.21		379.53	100.42	15.01	2406
							2408
							2415
1.00					6.83	6.00	2425
							2435
							2501
							2505
2.00					1.18		2506
					28.92		2515
501.20		3.32			31.17	3.80	2700

## APPENDIX-B

## STATEMENT SHOWING THE EXPENDITURE ON SALARIES, WAGES, TRAVEL EXPENSES

MajorHead	270		280		
	271,272	273	281,284	282	283
	(25)	(26)	(27)	(28)	(29)
2011 State Legislature	40.00		3.00		
2012 Governor			11.67		
2013 Council of Ministers					
2014 Administration of Justice	32.35		1498.22		
2015 Elections			3576.73		
2029 Land Revenue			16.74		
2030 Stamps and Registration			0.20		
2039 State Excise	2.10		0.20		
2040 Taxes on Sales, Trade etc.,			960.77		
2041 Taxes on Vehicles	1.00		4.00		
2045 Other Taxes and Duties on Commodities and Services					
2047 Other Fiscal Services					
2048 Appropriation for Reduction or Avoidance of Debt					
2049 Interest Payments					
2051 Public Service Commission			3054.00		
2052 Secretariat General Services			10460.51	84.68	
2053 District Administration	312.40		587.01		
2054 Treasury and Accounts Administration			121.28		
2055 Police	2765.65		1332.86	18634.53	
2056 Jails	747.40		42.09	260.20	
2058 Stationery and Printing	1.00		0.15		
2059 Public Works	3622.85		1.28		
2062 Vigilance	6.06		1.17	112.87	
2070 Other Administrative Services	30.00		34.10	613.95	
2071 Pension and Other Retirement Benefits					
2075 Miscellaneous General Services					
2202 General Education	11766.84		1973.48		
2203 Technical Education	187.13		207.14		
2204 Sports and Youth Services	15.60		1.03		
2205 Art and Culture	123.00				
2210 Medical and Public Health	2014.51		8744.82		
2211 Family Welfare	29.40		4.00		
2215 Water Supply and Sanitation	13824.55	3952.02	0.63		
2216 Housing	353.00				
2217 Urban Development			1.27		
2220 Information and Publicity	2.00		2542.10		
2225 Other Backward Classes	12960.17		1047.41		
2230 Labour and Employment	1000.00		11.40		
2235 Social Security and Welfare	69.29		272.55		70994.58
2236 Nutrition					
2245 Relief on Account of Natural Calamities	0.12		20.58		
2250 Other Social Services			1.30		
2251 Secretariat Social Services			544.35		
2401 Crop Husbandry	1.27		1.04		
2402 Soil and Water Conservation	35.91				
2403 Animal Husbandry	204.14		15.90		
2405 Fisheries	77.79		0.84		
2406 Forestry and Wild Life	3661.83		0.89	0.01	
2408 Food Storage and Ware Housing					
2415 Agricultural Research and Education					
2425 Co-operation			0.20		
2435 Other Agricultural Programmes					
2501 Special Programmes for Rural Development					
2505 Rural Employment					
2506 Land Reforms			1.25		
2515 Other Rural Development Programmes	224.45	2786.84	13.89		
2700 Major Irrigation	8824.21	18374.55	925.65		

## APPENDIX-B ,

## ETC., FOR BUDGET ESTIMATES 2018-19

300	310			330	340	410	430				MajorHead
	311	312,313,314,315,316,317,318,319					431,432,433,434				
(30)	(31)	(32)		(33)	(34)	(35)	(36)				
300.00											2011
87.48			5.83								2012
			10.00								2013
1690.55			4033.00								2014
											2015
383.18			0.60								2029
290.16			1.60								2030
262.78			41.10				9.40				2039
321.18			0.60				50.00				2040
			1000.00				14.00				2041
17.67											2045
											2047
											2048
											2049
130.00							350.00				2051
1268.96	68.00		10809.42	78.00			57.00				2052
1822.53			9.05								2053
974.93			15.76								2054
2257.59			378.10			800.30	611.04				2055
60.07			69.25			1.00	4.00				2056
5.28			0.40								2058
81.50			3.90								2059
121.50			0.05				31.37				2062
418.91			1023.89								2070
											2071
											2075
13504.54	231025.84		357141.54			1575.13	542.00				2202
1544.47	19885.24		12801.75			130.00					2203
260.00	3703.70		108489.15								2204
656.02	11100.00		7065.50								2205
24691.13	51336.64		154872.61			14169.21					2210
1557.98			177107.66			0.22					2211
310.17			178674.77								2215
	12500.00		297297.86								2216
201.62	1243.23		529873.54								2217
462.04	125.00		521.15								2220
11459.28	69452.69		643541.11	38608.69	378003.91		2.50				2225
908.71			21098.47			1.50					2230
2033.05	754.81		1357836.66	852.64	301.50						2235
			5991.30	300000.00							2236
61.80			100.52								2245
228.13			7502.10								2250
191.74											2251
7886.53	236.83		339537.49	88161.94							2401
			4258.21								2402
3001.44	2000.00		48343.65								2403
71.00			31199.69	1000.00							2405
365.89			1002.89				42.31				2406
			34410.00	4500.00							2408
	41463.86		17658.50								2415
21.92	519.67		5701.80								2425
			0.30								2435
			47085.00								2501
			472992.00								2505
											2506
688.01	14.40		319255.19	1.34							2515
203.80	16.00		401.95								2700

## APPENDIX-B

## STATEMENT SHOWING THE EXPENDITURE ON SALARIES, WAGES, TRAVEL EXPENSES

MajorHead	450	500		510	520	
		501,502,503,504	511,512	521,523	522	
	( 37)	( 38)	( 39)	( 40)	( 41)	
2011 State Legislature				0.40		
2012 Governor			1.16	9.33		
2013 Council of Ministers						
2014 Administration of Justice			7.25	19.04		
2015 Elections						
2029 Land Revenue				5.70		
2030 Stamps and Registration			1.77	5.00		
2039 State Excise			0.10	0.83		
2040 Taxes on Sales, Trade etc.,				5.04		
2041 Taxes on Vehicles			0.58	6.00		
2045 Other Taxes and Duties on Commodities and Services						
2047 Other Fiscal Services						
2048 Appropriation for Reduction or Avoidance of Debt						
2049 Interest Payments	1506183.99		1500.00			
2051 Public Service Commission			300.00	3.50		
2052 Secretariat General Services			304.00	103.00		
2053 District Administration			2030.53	41.25		
2054 Treasury and Accounts Administration				0.10		
2055 Police			5150.84	790.02		
2056 Jails			52.15	19.23		
2058 Stationery and Printing				1.00		
2059 Public Works			0.12	21.32		
2062 Vigilance			1.38	15.79		
2070 Other Administrative Services			4201.80	159.87		
2071 Pension and Other Retirement Benefits						
2075 Miscellaneous General Services						
2202 General Education			91004.96	1.37		99.10
2203 Technical Education			1480.00	2.30		389.15
2204 Sports and Youth Services			34193.00	0.06		
2205 Art and Culture			260.00			
2210 Medical and Public Health			944.12	23.49		
2211 Family Welfare			7218.43	0.80		
2215 Water Supply and Sanitation			4.00	9.58		
2216 Housing						
2217 Urban Development				0.76		
2220 Information and Publicity			1572.95	15.55		
2225 Other Backward Classes			3188.16	12.07		
2230 Labour and Employment			3.00	0.80		
2235 Social Security and Welfare			3229.36	16.50		
2236 Nutrition						
2245 Relief on Account of Natural Calamities			0.03	1.50		
2250 Other Social Services			35.40			
2251 Secretariat Social Services			200.00	2.95		
2401 Crop Husbandry			679.35	12.71		0.30
2402 Soil and Water Conservation				3.43		
2403 Animal Husbandry			252.74	14.67		
2405 Fisheries			0.10	4.35		
2406 Forestry and Wild Life			38.50	38.43		
2408 Food Storage and Ware Housing						
2415 Agricultural Research and Education						
2425 Co-operation				1.60		
2435 Other Agricultural Programmes						
2501 Special Programmes for Rural Development						
2505 Rural Employment						
2506 Land Reforms						
2515 Other Rural Development Programmes			6.71	6.20		
2700 Major Irrigation			745.18	3.32		



## APPENDIX-B ,

## ETC., FOR BUDGET ESTIMATES 2018-19

530		540	610	700	Others	Total	MajorHead
531,532,533	534			701,702,703,704,705,706,707			
(42)	(43)	(44)	(45)	(46)			
						9645.87	2011
					0.10	953.18	2012
						2387.00	2013
					90.92	79268.26	2014
						8912.62	2015
					0.64	8878.34	2029
					2500.50	19315.12	2030
					100.00	40082.38	2039
					260.00	37782.65	2040
					7647.74	18366.81	2041
						983.73	2045
							2047
					71000.00	71000.00	2048
						1507683.99	2049
						6044.28	2051
					11.50	69622.90	2052
					22901.82	124968.78	2053
					0.20	30551.53	2054
					542.24	520415.93	2055
					0.22	16910.70	2056
						3400.22	2058
						28376.22	2059
					7.08	5769.21	2062
					20242.11	46988.57	2070
					-9155.91	1522097.39	2071
					10.00	47.80	2075
					788.28	2343671.88	2202
					61.91	66202.21	2203
						151266.97	2204
					20.50	22372.89	2205
					31880.73	572035.50	2210
					584.13	256366.53	2211
					4.84	221721.45	2215
						310181.73	2216
					30.00	631364.02	2217
						22181.47	2220
					1177.97	1309983.15	2225
					3.00	42704.32	2230
					-1003.96	1493607.46	2235
						445937.90	2236
					50899.28	51621.50	2245
					-8844.94	7500.00	2250
					0.20	5921.85	2251
					103.10	472003.63	2401
					3.09	7909.52	2402
					0.57	112103.86	2403
					-66.31	36607.05	2405
					78.67	31845.62	2406
						38910.00	2408
						59122.36	2415
					2.20	20811.87	2425
						1183.01	2435
						47085.00	2501
						472992.00	2505
					1.32	1273.85	2506
					55271.76	529468.84	2515
					-2363.39	57116.58	2700

## APPENDIX-B

## STATEMENT SHOWING THE EXPENDITURE ON SALARIES, WAGES, TRAVEL EXPENSES

MajorHead	010				
	011	012,014,018,019	013	016	017
	(1)	(2)	(3)	(4)	(5)
2701 Medium Irrigation					
2702 Minor Irrigation	3796.77	396.12	1127.36	606.71	40.87
2705 Command Area Development	264.91	26.72	61.24	56.53	13.31
2711 Flood Control and Drainage					
2801 Power	1882.62	183.06	568.97	218.88	45.92
2810 New and Renewable Energy					
2851 Village and Small Industries	7026.90	460.20	2404.06	1154.63	54.39
2852 Industries	2376.32	114.61	695.02	476.31	19.80
2853 Non-Ferrous Mining and Metallurgical Industries	2110.36	112.95	587.99	412.66	15.57
2875 Other Industries					
3051 Ports and Light Houses	874.18	102.28	278.08	163.99	11.89
3053 Civil Aviation					
3054 Roads and Bridges	1829.59	195.46	548.88	326.39	31.19
3055 Road Transport					
3056 Inland Water Transport					0.09
3425 Other Scientific Research					
3435 Ecology and Environment	27.46	1.80	8.24	5.39	0.30
3451 Secretariat Economic Services	3990.38	358.26	1169.97	967.04	123.00
3452 Tourism	174.16	14.16	50.01	45.78	1.20
3453 Foreign Trade and Export Promotion	50.19	4.00	15.06	16.81	0.50
3454 Census Surveys and Statistics	6059.33	402.93	1817.80	1090.14	50.68
3456 Civil Supplies	5692.50	328.75	1708.08	847.82	73.07
3465 General Financial and Trading Institutions					
3475 Other General Economic Services	935.77	66.95	297.05	192.96	9.10
3604 Panchayat Raj Institutions					
3606 Tot					
<b>TOTALS</b>	<b>2167172.01</b>	<b>209407.19</b>	<b>664116.40</b>	<b>346628.71</b>	<b>20030.00</b>
4047 Capital Outlay on Other Fiscal Services					
4055 Capital Outlay on Police					
4058 Capital Outlay On Stationery and Printing					
4059 Capital Outlay on Public Works					
4070 Capital Outlay on Other Administrative Services					
4202 Capital Outlay on Education, Sports, Art and Culture	16.91	3.19	2.57	5.07	0.10
4210 Capital Outlay on Medical and Public Health					
4211 Capital Outlay on Family Welfare					
4215 Capital Outlay on Water Supply and Sanitation	0.26		0.08		
4216 Capital Outlay on Housing					
4217 Capital Outlay on Urban Development					
4220 Capital Outlay on Information and Publicity					
4225 Scheduled Tribes and Other Backward Classes					
4235 Capital Outlay on Social Security and Welfare					
4250 Capital Outlay on Other Social Services	166.90	56.00	60.00	66.00	40.00
4401 Capital Outlay on Crop Husbandry					
4402 Capital Outlay on Soil and Water Conservation					
4403 Capital Outlay on Animal Husbandry					
4404 Capital Outlay on Dairy Development					
4405 Capital Outlay on Fisheries					
4406 Capital Outlay on Forestry and Wild Life	98.09	8.96	27.25	12.73	1.20
4415 Capital Outlay on Agricultural Research and Education					
4416 Institution					
4425 Capital Outlay on Co-operation					
4435 Capital Outlay on Other Agricultural Programmes					
4515 Programmes					
4700 Capital Outlay on Major Irrigation	29291.86	2217.90	8734.54	4968.01	498.03
4701 Capital Outlay on Medium Irrigation					
4702 Capital Outlay on Minor Irrigation	5683.50	306.70	1580.90	796.55	112.30
4705 Capital Outlay on Command Area Development					

## APPENDIX-B ,

## ETC., FOR BUDGET ESTIMATES 2018-19

020	040	110			120	130	MajorHead
	041,042	111	112	113	121	131	
(6)	(7)	(8)	(9)	(10)	(11)	(12)	
							2701
23.23		108.20				53.35	2702
1.35		7.00				2.52	2705
							2711
5.00	451.80	10.50				8.55	2801
							2810
175.54		58.55				24.03	2851
4.30		11.90				6.93	2852
6.73		18.00				10.76	2853
							2875
2.40		6.00				3.81	3051
							3053
1.24		14.00				7.00	3054
							3055
							3056
							3425
							3435
		86.08			11.20	41.13	3451
		4.50			0.50	0.40	3452
		0.15				0.28	3453
5.00		60.03				43.34	3454
1.40		6.05				16.96	3456
							3465
		5.78				5.27	3475
							3604
							3606
5594.31	1532267.96	26724.35	2656.34	7080.08	91.30	13502.19	
							4047
							4055
							4058
							4059
							4070
							4202
							4210
							4211
							4215
							4216
							4217
							4220
							4225
							4235
		67.00				18.00	4250
							4401
							4402
							4403
							4404
							4405
		3.00				1.05	4406
							4415
							4416
							4425
							4435
							4515
219.30	1.00	1460.20				462.70	4700
							4701
52.25		143.40				14.10	4702
							4705

## APPENDIX-B

## STATEMENT SHOWING THE EXPENDITURE ON SALARIES, WAGES, TRAVEL EXPENSES

MajorHead	130			140	160
	132	133	134		
	(13)	(14)	(15)	(16)	(17)
2701 Medium Irrigation					
2702 Minor Irrigation	51.67	29.75	218.15	63.95	
2705 Command Area Development	11.50	1.19	8.75	4.80	
2711 Flood Control and Drainage					
2801 Power	18.50	5.00	21.00	4.70	
2810 New and Renewable Energy					
2851 Village and Small Industries	26.40	75.96	16.80	96.89	
2852 Industries	4.94	16.23	58.80	21.35	850.00
2853 Non-Ferrous Mining and Metallurgical Industries	17.00	30.00	200.80	184.44	
2875 Other Industries					
3051 Ports and Light Houses	3.90	92.40	33.00	10.00	
3053 Civil Aviation					
3054 Roads and Bridges	4.32	5.54		1.22	
3055 Road Transport					
3056 Inland Water Transport					
3425 Other Scientific Research					
3435 Ecology and Environment				1.40	
3451 Secretariat Economic Services	120.00	10.15	151.60	12.08	20.00
3452 Tourism	7.45		9.60		
3453 Foreign Trade and Export Promotion	1.00				
3454 Census Surveys and Statistics	150.83	72.76	4.20	44.50	10.00
3456 Civil Supplies	26.47	28.12	47.20	144.16	
3465 General Financial and Trading Institutions					
3475 Other General Economic Services	10.50	9.13		78.37	
3604 Panchayat Raj Institutions					
3606 Tot					
<b>TOTALS</b>	<b>37668.76</b>	<b>18429.73</b>	<b>13051.59</b>	<b>18875.82</b>	<b>4410.26</b>
4047 Capital Outlay on Other Fiscal Services					
4055 Capital Outlay on Police					
4058 Capital Outlay On Stationery and Printing					
4059 Capital Outlay on Public Works					
4070 Capital Outlay on Other Administrative Services					
4202 Capital Outlay on Education, Sports, Art and Culture					
4210 Capital Outlay on Medical and Public Health					
4211 Capital Outlay on Family Welfare					
4215 Capital Outlay on Water Supply and Sanitation					
4216 Capital Outlay on Housing					
4217 Capital Outlay on Urban Development					
4220 Capital Outlay on Information and Publicity					
4225 Scheduled Tribes and Other Backward Classes					
4235 Capital Outlay on Social Security and Welfare					
4250 Capital Outlay on Other Social Services	167.00	35.00	65.00	50.00	
4401 Capital Outlay on Crop Husbandry					
4402 Capital Outlay on Soil and Water Conservation					
4403 Capital Outlay on Animal Husbandry					
4404 Capital Outlay on Dairy Development					
4405 Capital Outlay on Fisheries					
4406 Capital Outlay on Forestry and Wild Life					
4415 Capital Outlay on Agricultural Research and Education					
4416 Institution					
4425 Capital Outlay on Co-operation					
4435 Capital Outlay on Other Agricultural Programmes					
4515 Capital Outlay on Other Rural Development Programmes					
4700 Capital Outlay on Major Irrigation	1326.20	599.10	2503.92	219.60	48.92
4701 Capital Outlay on Medium Irrigation					
4702 Capital Outlay on Minor Irrigation	176.10	29.00	624.80	17.00	82.00
4705 Capital Outlay on Command Area Development					

## APPENDIX-B ,

## ETC., FOR BUDGET ESTIMATES 2018-19

200	210		220	230	240	260	MajorHead
	211	212					
( 18)	( 19)	( 20)	( 21)	( 22)	( 23)	( 24)	
							2701
					18.04	1.00	2702
					4.15		2705
							2711
		11.87			3.20	1.00	2801
							2810
244.50	29.92				38.08	1.40	2851
2.00					3.10	150.00	2852
3.00					4.80		2853
							2875
0.90					0.01		3051
							3053
					8.40	15.00	3054
							3055
							3056
							3425
9.00						10.00	3435
4.25					31.47	100.00	3451
						1300.00	3452
1.00						3.00	3453
2.00					0.85	25.10	3454
2.50					6.60	25.00	3456
							3465
1.80					26.00		3475
							3604
							3606
3688.70	52231.67	49699.03	873.20	188937.79	8038.38	13617.83	
							4047
124.00			440.00				4055
							4058
							4059
							4070
							4202
							4210
							4211
							4215
							4216
							4217
							4220
							4225
							4235
40.00						1120.00	4250
							4401
							4402
							4403
							4404
							4405
							4406
							4415
							4416
							4425
							4435
							4515
289.93	7.75	5.00			192.10	7261.55	4700
							4701
2450.36	1153.60				4.00	153.70	4702
							4705

## APPENDIX-B

## STATEMENT SHOWING THE EXPENDITURE ON SALARIES, WAGES, TRAVEL EXPENSES

MajorHead	270		280		
	271,272	273	281,284	282	283
	( 25)	( 26)	( 27)	( 28)	( 29)
2701 Medium Irrigation					
2702 Minor Irrigation	53.59	3295.20	0.40		
2705 Command Area Development		21.00			
2711 Flood Control and Drainage	30.25				
2801 Power	64.35	1520.00	101.50		
2810 New and Renewable Energy					
2851 Village and Small Industries	175.42		1.04		
2852 Industries			600.00		
2853 Non-Ferrous Mining and Metallurgical Industries			0.06	23.28	
2875 Other Industries					
3051 Ports and Light Houses	53.50	366.00	0.13		
3053 Civil Aviation					
3054 Roads and Bridges	104502.00	8669.39	1.00		
3055 Road Transport					
3056 Inland Water Transport		95.00			
3425 Other Scientific Research					
3435 Ecology and Environment					
3451 Secretariat Economic Services			5624.73		
3452 Tourism			621.00		
3453 Foreign Trade and Export Promotion			0.03		
3454 Census Surveys and Statistics			231.17		
3456 Civil Supplies			233.11		
3465 General Financial and Trading Institutions					
3475 Other General Economic Services			0.10		
3604 Panchayat Raj Institutions					
3606 Tot					
<b>TOTALS</b>	<b>167815.13</b>	<b>39080.00</b>	<b>45451.97</b>	<b>19729.52</b>	<b>70994.58</b>
4047 Capital Outlay on Other Fiscal Services					
4055 Capital Outlay on Police					
4058 Capital Outlay On Stationery and Printing					
4059 Capital Outlay on Public Works					
4070 Capital Outlay on Other Administrative Services					
4202 Capital Outlay on Education, Sports, Art and Culture					
4210 Capital Outlay on Medical and Public Health					
4211 Capital Outlay on Family Welfare					
4215 Capital Outlay on Water Supply and Sanitation					
4216 Capital Outlay on Housing					
4217 Capital Outlay on Urban Development					
4220 Capital Outlay on Information and Publicity					
4225 Scheduled Tribes and Other Backward Classes			100.00		
4235 Capital Outlay on Social Security and Welfare					
4250 Capital Outlay on Other Social Services			5250.00		
4401 Capital Outlay on Crop Husbandry					
4402 Capital Outlay on Soil and Water Conservation					
4403 Capital Outlay on Animal Husbandry					
4404 Capital Outlay on Dairy Development					
4405 Capital Outlay on Fisheries					
4406 Capital Outlay on Forestry and Wild Life					
4415 Capital Outlay on Agricultural Research and Education					
4416 Institution					
4425 Capital Outlay on Co-operation					
4435 Capital Outlay on Other Agricultural Programmes					
4515 Programmes					
4700 Capital Outlay on Major Irrigation	1450.95	2053.70	1766.70		
4701 Capital Outlay on Medium Irrigation					
4702 Capital Outlay on Minor Irrigation		600.00	1053.16		
4705 Capital Outlay on Command Area Development					

## APPENDIX-B ,

## ETC., FOR BUDGET ESTIMATES 2018-19

300	310					330	340	410	430				MajorHead
	311	312,313,314,315,316,317,318,319							431,432,433,434				
(30)	(31)	(32)			(33)	(34)	(35)	(36)					
												2701	
42.10				0.30								2702	
58.60												2705	
												2711	
10.00	295.25		68043.20		250000.00					94.00		2801	
												2810	
59.00	692.76		61702.49		1500.00		17.95					2851	
4.50			55040.00									2852	
241.21												2853	
			1200.00									2875	
6.84			300.00									3051	
	31.50		3702.97									3053	
			0.20									3054	
			29000.00									3055	
												3056	
	165.50		950.18									3425	
20.00			200.00									3435	
211.58			189382.30		40000.00							3451	
24.00	302.24		21451.00									3452	
			197.00									3453	
32.22												3454	
198.00			1.00		14000.00							3456	
												3465	
67.00			0.45					3.00				3475	
			7100.00									3604	
												3606	
81778.59	446933.16		5637436.00		738702.61		395000.72	1716.62		94.00			
												4047	
												4055	
												4058	
												4059	
												4070	
												4202	
												4210	
												4211	
			15000.00									4215	
												4216	
												4217	
												4220	
												4225	
												4235	
2120.00												4250	
												4401	
												4402	
												4403	
												4404	
												4405	
												4406	
												4415	
												4416	
												4425	
												4435	
												4515	
2690.57												4700	
												4701	
731.34												4702	
												4705	

## APPENDIX-B

## STATEMENT SHOWING THE EXPENDITURE ON SALARIES, WAGES, TRAVEL EXPENSES

MajorHead	450	500		510	520	
		501,502,503,504	511,512	521,523	522	
	( 37)	( 38)	( 39)	( 40)	( 41)	
2701 Medium Irrigation						
2702 Minor Irrigation			205.55	6.47		
2705 Command Area Development			0.04	0.63		
2711 Flood Control and Drainage						
2801 Power			5.10	3.20		
2810 New and Renewable Energy						
2851 Village and Small Industries			15.21	9.50		
2852 Industries				0.60		
2853 Non-Ferrous Mining and Metallurgical Industries				2.22		
2875 Other Industries						
3051 Ports and Light Houses				0.10		
3053 Civil Aviation						
3054 Roads and Bridges				2.91		
3055 Road Transport						
3056 Inland Water Transport						
3425 Other Scientific Research						
3435 Ecology and Environment			8.50			
3451 Secretariat Economic Services			700.00	8.21		
3452 Tourism			1000.00			
3453 Foreign Trade and Export Promotion						
3454 Census Surveys and Statistics				0.60		
3456 Civil Supplies			32567.74	1.40		
3465 General Financial and Trading Institutions						
3475 Other General Economic Services				10.00	100.00	
3604 Panchayat Raj Institutions						
3606 Tot						
<b>TOTALS</b>	<b>1506183.99</b>	<b>193109.81</b>	<b>1424.70</b>	<b>588.55</b>		
4047 Capital Outlay on Other Fiscal Services						
4055 Capital Outlay on Police				9601.00	26665.72	
4058 Capital Outlay On Stationery and Printing						
4059 Capital Outlay on Public Works					20.00	
4070 Capital Outlay on Other Administrative Services				50.00	6657.83	
4202 Capital Outlay on Education, Sports, Art and Culture					13960.45	
4210 Capital Outlay on Medical and Public Health					9352.03	0.58
4211 Capital Outlay on Family Welfare					1.00	
4215 Capital Outlay on Water Supply and Sanitation					100.00	
4216 Capital Outlay on Housing						
4217 Capital Outlay on Urban Development						
4220 Capital Outlay on Information and Publicity					300.00	
4225 Scheduled Tribes and Other Backward Classes					5.00	
4235 Capital Outlay on Social Security and Welfare					2.79	
4250 Capital Outlay on Other Social Services					13303.00	
4401 Capital Outlay on Crop Husbandry					10000.00	
4402 Capital Outlay on Soil and Water Conservation					3000.00	
4403 Capital Outlay on Animal Husbandry					3200.00	
4404 Capital Outlay on Dairy Development						
4405 Capital Outlay on Fisheries					1000.00	
4406 Capital Outlay on Forestry and Wild Life				0.85	105.43	
4415 Capital Outlay on Agricultural Research and Education						
4416 Institution						
4425 Capital Outlay on Co-operation						
4435 Capital Outlay on Other Agricultural Programmes						
4515 Programmes						
4700 Capital Outlay on Major Irrigation			183451.08	121.90	237.47	
4701 Capital Outlay on Medium Irrigation			2076.00			
4702 Capital Outlay on Minor Irrigation			10729.71	0.90	6216.60	1.00
4705 Capital Outlay on Command Area Development						



## APPENDIX-B ,

## ETC., FOR BUDGET ESTIMATES 2018-19

530		540	610	700	Others	Total	MajorHead
531,532,533	534			701,702,703,704,705,706,707			
(42)	(43)	(44)	(45)	(46)			
							2701
					6.00	10144.78	2702
						544.24	2705
						30.25	2711
				70.00	-395.78	323251.39	2801
							2810
						76061.62	2851
					0.10	60456.81	2852
						3981.83	2853
						1200.00	2875
					7.50	2316.91	3051
						3734.47	3053
					40000.24	156163.97	3054
						29000.00	3055
						95.09	3056
						1115.68	3425
						292.09	3435
					0.20	243123.63	3451
						25006.00	3452
						289.02	3453
					51.00	10154.48	3454
					-8266.19	47689.74	3456
							3465
						1819.23	3475
					100.39	7200.39	3604
							3606
				70.00	276295.57	15027199.12	
							4047
16528.00						53358.72	4055
300.00						300.00	4058
24100.00						24120.00	4059
17704.00						24411.83	4070
53492.61						67480.90	4202
38060.49						47413.10	4210
						1.00	4211
63386.00						78486.34	4215
240.00						240.00	4216
91986.11		5000.00				96986.11	4217
						300.00	4220
58476.50	250.00					58831.50	4225
5586.63		100.00				5689.42	4235
93802.00					1.06	116426.96	4250
10500.00						20500.00	4401
						3000.00	4402
7037.00						10237.00	4403
							4404
1000.00						2000.00	4405
14500.00						14758.56	4406
11000.00						11000.00	4415
							4416
							4425
8286.19					-8286.19		4435
169825.31					-13810.31	156015.00	4515
1147429.30	4007.97				19469.10	1422986.35	4700
20681.02					6.00	22763.02	4701
92728.40					160.00	125601.37	4702
							4705

## APPENDIX-B

## STATEMENT SHOWING THE EXPENDITURE ON SALARIES, WAGES, TRAVEL EXPENSES

MajorHead	010				
	011	012,014,018,019	013	016	017
	(1)	(2)	(3)	(4)	(5)
4711 Capital Outlay on Flood Control Projects	1514.00	141.81	454.10	235.15	35.50
4801 Capital Outlay on Power Projects					
4851 Capital Outlay on Village and Small Industries					
4852 Capital Outlay on Industries					
4853 Metallurgical Industries					
4858 Capital Outlay on Engineering Industries					
4860 Capital Outlay on Consumer Industries					
4875 Capital Outlay on Other Industries	75.00	14.00	28.00	24.00	8.00
5051 Capital Outlay on Ports and Light Houses	30.00	4.40	10.00	6.90	0.46
5053 Capital Outlay on Civil Aviation					
5054 Capital Outlay on Roads and Bridges					
5425 Research					
5452 Capital Outlay on Tourism					
5453 Capital Outlay on Foreign Trade and Export Promotion					
5465 Institutions					
5475 Capital Outlay on Other General Economic Services					
6003 Internal Debt of the State Government					
6004 Loans and Advances from the Central Government					
6075 Loans for Miscellaneous General Services					
6202 Loans for Education, Sports, Art and Culture					
6210 Loans for Medical and Public Health					
6215 Loans for Water Supply and Sanitation					
6216 Loans for Housing					
6217 Loans for Urban Development					
6225 Tribes and Other Backward Classes					
6403 Loans for Animal Husbandry					
6404 Loans for Dairy Development					
6406 Loans for Forestry and Wild Life					
6425 Loans for Co-Operation					
6700 Loans for Major Irrigation					
6801 Loans for Power Projects					
6851 Loans for Village and Small Industries					
6853 Industries					
6860 Loans for Consumer Industries					
6875 Loans for Other Industries					
7053 Loans for Civil Aviation					
7055 Loans for Road Transport					
7075 Loans for Other Transport Services					
7610 Loans to Government Servants etc.,					
7615 Miscellaneous Loans					
7810 Inter-State Settlement					
<b>TOTALS</b>	<b>36876.52</b>	<b>2752.96</b>	<b>10897.44</b>	<b>6114.41</b>	<b>695.59</b>

## APPENDIX-B ,

## ETC., FOR BUDGET ESTIMATES 2018-19

020	040	110			120	130	MajorHead
	041,042	111	112	113	121	131	
(6)	(7)	(8)	(9)	(10)	(11)	(12)	
1.05		46.50				8.25	4711
							4801
							4851
							4852
							4853
							4858
							4860
		10.00			10.00	5.00	4875
							5051
							5053
							5054
							5425
							5452
							5453
							5465
							5475
							6003
							6004
							6075
							6202
							6210
							6215
							6216
							6217
							6225
							6403
							6404
							6406
							6425
							6700
							6801
							6851
							6853
							6860
							6875
							7053
							7055
							7075
							7610
							7615
							7810
272.60	1.00	1730.10			10.00	509.10	

## APPENDIX-B

## STATEMENT SHOWING THE EXPENDITURE ON SALARIES, WAGES, TRAVEL EXPENSES

MajorHead	130			140	160
	132	133	134		
	( 13)	( 14)	( 15)	( 16)	( 17)
4711 Capital Outlay on Flood Control Projects	21.64	10.35	59.20	11.00	1.00
4801 Capital Outlay on Power Projects					
4851 Capital Outlay on Village and Small Industries					
4852 Capital Outlay on Industries					
4853 Industries					
4858 Capital Outlay on Engineering Industries					
4860 Capital Outlay on Consumer Industries					
4875 Capital Outlay on Other Industries	80.00	14.00	60.00	50.00	5.00
5051 Capital Outlay on Ports and Light Houses					
5053 Capital Outlay on Civil Aviation					
5054 Capital Outlay on Roads and Bridges					
5425 Research					
5452 Capital Outlay on Tourism					
5453 Capital Outlay on Foreign Trade and Export Promotion					
5465 Investments in General Financial and Trading Institutions					
5475 Capital Outlay on Other General Economic Services					
6003 Internal Debt of the State Government					
6004 Loans and Advances from the Central Government					
6075 Loans for Miscellaneous General Services					
6202 Loans for Education, Sports, Art and Culture					
6210 Loans for Medical and Public Health					
6215 Loans for Water Supply and Sanitation					
6216 Loans for Housing					
6217 Loans for Urban Development					
6225 and Other Backward Classes					
6403 Loans for Animal Husbandry					
6404 Loans for Dairy Development					
6406 Loans for Forestry and Wild Life					
6425 Loans for Co-Operation					
6700 Loans for Major Irrigation					
6801 Loans for Power Projects					
6851 Loans for Village and Small Industries					
6853 Industries					
6860 Loans for Consumer Industries					
6875 Loans for Other Industries					
7053 Loans for Civil Aviation					
7055 Loans for Road Transport					
7075 Loans for Other Transport Services					
7610 Loans to Government Servants etc.,					
7615 Miscellaneous Loans					
7810 Inter-State Settlement					
<b>TOTALS</b>	<b>1770.94</b>	<b>687.45</b>	<b>3312.92</b>	<b>347.60</b>	<b>136.92</b>

## APPENDIX-B ,

## ETC., FOR BUDGET ESTIMATES 2018-19

200	210		220	230	240	260	MajorHead
( 18)	211	212	( 21)	( 22)	( 23)	( 24)	
( 18)	( 19)	( 20)	( 21)	( 22)	( 23)	( 24)	
					4.30	2.50	4711
							4801
							4851
							4852
							4853
							4858
							4860
25.00							4875
						10.00	5051
							5053
							5054
							5425
							5452
							5453
							5465
							5475
							6003
							6004
							6075
							6202
							6210
							6215
							6216
							6217
							6225
							6403
							6404
							6406
							6425
							6700
							6801
							6851
							6853
							6860
							6875
							7053
							7055
							7075
							7610
							7615
							7810
2929.29	1161.35	5.00	440.00		200.40	8547.75	

## APPENDIX-B

## STATEMENT SHOWING THE EXPENDITURE ON SALARIES, WAGES, TRAVEL EXPENSES

MajorHead	270		280		
	271,272	273	281,284	282	283
	( 25)	( 26)	( 27)	( 28)	( 29)
4711 Capital Outlay on Flood Control Projects	1.00		1.35		
4801 Capital Outlay on Power Projects	150.00				
4851 Capital Outlay on Village and Small Industries					
4852 Capital Outlay on Industries					
4853 Metallurgical Industries					
4858 Capital Outlay on Engineering Industries					
4860 Capital Outlay on Consumer Industries					
4875 Capital Outlay on Other Industries			1142.00		
5051 Capital Outlay on Ports and Light Houses			528.90		
5053 Capital Outlay on Civil Aviation					
5054 Capital Outlay on Roads and Bridges			1521.00		
5425 Research					
5452 Capital Outlay on Tourism					
5453 Capital Outlay on Foreign Trade and Export Promotion					
5465 Institutions					
5475 Capital Outlay on Other General Economic Services					
6003 Internal Debt of the State Government					
6004 Loans and Advances from the Central Government					
6075 Loans for Miscellaneous General Services					
6202 Loans for Education, Sports, Art and Culture					
6210 Loans for Medical and Public Health					
6215 Loans for Water Supply and Sanitation					
6216 Loans for Housing					
6217 Loans for Urban Development					
6225 Tribes and Other Backward Classes					
6403 Loans for Animal Husbandry					
6404 Loans for Dairy Development					
6406 Loans for Forestry and Wild Life					
6425 Loans for Co-Operation					
6700 Loans for Major Irrigation					
6801 Loans for Power Projects					
6851 Loans for Village and Small Industries					
6853 Industries					
6860 Loans for Consumer Industries					
6875 Loans for Other Industries					
7053 Loans for Civil Aviation					
7055 Loans for Road Transport					
7075 Loans for Other Transport Services					
7610 Loans to Government Servants etc.,					
7615 Miscellaneous Loans					
7810 Inter-State Settlement					
<b>TOTALS</b>	<b>1601.95</b>	<b>2653.70</b>	<b>11363.11</b>		

## APPENDIX-B ,

## ETC., FOR BUDGET ESTIMATES 2018-19

300	310					330	340	410	430				MajorHead	
	311	312,313,314,315,316,317,318,319							431,432,433,434					
(30)	(31)	(32)					(33)	(34)	(35)	(36)				
														4711
														4801
														4851
														4852
														4853
														4858
														4860
														4875
														5051
														5053
														5054
														5425
														5452
														5453
														5465
														5475
														6003
														6004
														6075
														6202
														6210
														6215
														6216
														6217
														6225
														6403
														6404
														6406
														6425
														6700
														6801
														6851
														6853
														6860
														6875
														7053
														7055
														7075
														7610
														7615
														7810
5541.91							15000.00							

## APPENDIX-B

## STATEMENT SHOWING THE EXPENDITURE ON SALARIES, WAGES, TRAVEL EXPENSES

MajorHead	450	500	510	520	
		501,502,503,504	511,512	521,523	522
	( 37)	( 38)	( 39)	( 40)	( 41)
4711 Capital Outlay on Flood Control Projects			1.20		
4801 Capital Outlay on Power Projects					
4851 Capital Outlay on Village and Small Industries					
4852 Capital Outlay on Industries					
4853 Metallurgical Industries				50.00	
4858 Capital Outlay on Engineering Industries					
4860 Capital Outlay on Consumer Industries				5000.00	
4875 Capital Outlay on Other Industries					
5051 Capital Outlay on Ports and Light Houses				0.96	
5053 Capital Outlay on Civil Aviation		2000.00			
5054 Capital Outlay on Roads and Bridges		500.00			
5425 Research					
5452 Capital Outlay on Tourism					
5453 Capital Outlay on Foreign Trade and Export Promotion					
5465 Institutions					
5475 Capital Outlay on Other General Economic Services				8575.00	
6003 Internal Debt of the State Government					
6004 Loans and Advances from the Central Government					
6075 Loans for Miscellaneous General Services					
6202 Loans for Education, Sports, Art and Culture					
6210 Loans for Medical and Public Health					
6215 Loans for Water Supply and Sanitation					
6216 Loans for Housing					
6217 Loans for Urban Development					
6225 Tribes and Other Backward Classes					
6403 Loans for Animal Husbandry					
6404 Loans for Dairy Development					
6406 Loans for Forestry and Wild Life					
6425 Loans for Co-Operation					
6700 Loans for Major Irrigation					
6801 Loans for Power Projects					
6851 Loans for Village and Small Industries					
6853 Industries					
6860 Loans for Consumer Industries					
6875 Loans for Other Industries					
7053 Loans for Civil Aviation					
7055 Loans for Road Transport					
7075 Loans for Other Transport Services					
7610 Loans to Government Servants etc.,					
7615 Miscellaneous Loans					
7810 Inter-State Settlement					
TOTALS		198756.79	9775.85	107753.28	1.58



## APPENDIX-B ,

## ETC., FOR BUDGET ESTIMATES 2018-19

530		540	610	700	Others	Total	MajorHead
531,532,533	534			701,702,703,704,705,706,707			
(42)	(43)	(44)	(45)	(46)			
16842.00	788.00				0.50	20180.40	4711
605.00					1500.00	2255.00	4801
15000.00		1.25				15001.25	4851
							4852
						50.00	4853
							4858
		4000.00				9000.00	4860
120808.00						122358.00	4875
5826.20					1.00	6418.82	5051
15000.00						17000.00	5053
258133.57					-64858.57	195296.00	5054
2737.08						2737.08	5425
4000.00						4000.00	5452
							5453
							5465
102070.00						110645.00	5475
					978605.61	978605.61	6003
					106511.03	106511.03	6004
							6075
							6202
							6210
							6215
					7877.81	7877.81	6216
							6217
							6225
							6403
							6404
							6406
							6425
							6700
					97800.00	97800.00	6801
					1000.00	1000.00	6851
							6853
							6860
							6875
					2090.00	2090.00	7053
							7055
							7075
					17428.50	17428.50	7610
							7615
							7810
2487671.41	5045.97	9101.25			1145495.54	4079161.68	

Please see index for descriptions

**APPENDIX-B**  
**STATEMENT SHOWING THE EXPENDITURE ON SALARIES, WAGES, TRAVEL EXPENSES**

MajorHead	010			
	011	012,014,018,019	013	016
	(1)	(2)	(3)	(4)
2011 State Legislature	1335.66	4465.67	192.61	186.08
2012 Governor				
2013 Council of Ministers	484.57	759.05	4.03	146.72
2014 Administration of Justice	34217.04	2670.30	13904.96	6902.24
2015 Elections	1541.23	93.98	489.27	286.16
2029 Land Revenue	4079.43	226.06	1341.82	1088.53
2030 Stamps and Registration	7322.11	290.07	2377.04	1454.77
2039 State Excise	19149.37	1218.36	6076.73	3718.29
2040 Taxes on Sales, Trade etc.,	17378.60	1001.95	5671.21	3899.86
2041 Taxes on Vehicles	4264.35	264.52	1352.69	972.31
2045 Other Taxes and Duties on Commodities and Services	492.37	32.62	168.25	126.64
2047 Other Fiscal Services				
2048 Appropriation for Reduction or Avoidance of Debt				
2049 Interest Payments				
2051 Public Service Commission	815.30	94.63	235.68	288.53
2052 Secretariat General Services	6266.73	1215.37	1735.45	1705.48
2053 District Administration	49840.80	1980.62	16248.07	8620.05
2054 Treasury and Accounts Administration	16382.70	977.80	5356.48	3860.93
2055 Police	252779.70	65453.51	74992.79	54739.11
2056 Jails	7328.13	528.71	2123.48	1487.41
2058 Stationery and Printing	1687.67	108.64	542.06	378.57
2059 Public Works	12818.91	720.87	4383.66	2840.98
2062 Vigilance	2418.80	228.40	691.73	550.90
2070 Other Administrative Services	9704.13	963.81	3313.28	2503.21
2071 Pension and Other Retirement Benefits				
2075 Miscellaneous General Services				
2202 General Education	920105.47	20855.56	318656.46	162819.61
2203 Technical Education	13364.42	1038.29	13558.19	2143.17
2204 Sports and Youth Services	2156.05	166.85	698.11	537.50
2205 Art and Culture	1027.94	65.86	355.44	297.19
2210 Medical and Public Health	110540.46	7468.11	48258.51	23571.15
2211 Family Welfare	38787.90	2631.53	13027.21	7884.60
2215 Water Supply and Sanitation	14353.00	720.43	4808.21	3020.52
2216 Housing	11.04	0.92	3.43	3.85
2217 Urban Development	49302.33	2916.12	15553.56	10081.43
2220 Information and Publicity	3066.33	212.06	1059.18	830.84
2225 Welfare of Scheduled Castes, Scheduled Tribes and	48827.11	1617.85	16273.30	9396.44
2230 Labour and Employment	10393.67	655.06	3626.77	2565.56
2235 Social Security and Welfare	14194.52	714.22	4713.91	3011.72
2236 Nutrition				
2245 Relief on Account of Natural Calamities	215.56	10.27	65.33	60.11
2250 Other Social Services	4238.59	223.54	1392.01	926.14
2251 Secretariat Social Services	2251.64	161.68	515.70	558.48
2401 Crop Husbandry	20165.42	1093.75	6597.94	4054.33
2402 Soil and Water Conservation	2215.78	124.88	702.36	455.72
2403 Animal Husbandry	27900.96	1979.88	9324.82	5080.81
2405 Fisheries	2569.34	153.40	821.63	539.02
2406 Forestry and Wild Life	13482.15	1311.84	4299.65	2694.95
2408 Food Storage and Ware Housing				
2415 Agricultural Research and Education				

(Rupee's in Lakh's)

**APPENDIX-B ,  
ETC., FOR REVISED ESTIMATES 2018-19**

017	020	040	110			120	130	MajorHead
		041,042	111	112	113	121	131	
(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	
254.27			202.77			38.19	12.18	2011
								2012
110.75			151.55				22.04	2013
438.47	163.15		200.87				284.05	2014
3.91			10956.32	700.00			57.20	2015
18.08	0.48		21.08				11.80	2029
39.28			0.24				2.11	2030
125.11	4.96		1714.69	4.47		1.04	52.48	2039
126.06	151.67		11.71				55.86	2040
19.11			40.02				32.45	2041
7.53	0.11		0.32				1.51	2045
								2047
								2048
								2049
3.51			32.62				19.22	2051
168.07	1.21		175.14	19.26		14.23	235.49	2052
256.54	21.00		58.90				208.29	2053
112.13	79.70		132.74				67.03	2054
3414.39	154.17		13089.15	1659.14	0.22	13.47	923.77	2055
55.95	181.60		16.83				22.56	2056
19.00	0.67		1.73				1.92	2058
94.99	14.37		12.43				34.96	2059
14.10	2.33		63.00	2.87			13.37	2062
88.78	17.41		59.04	13.12			29.61	2070
		1796906.99						2071
		1689.33						2075
3315.01	1892.40		592.68			0.61	307.84	2202
69.43	19.27		9.34				17.09	2203
17.75			3.05				13.88	2204
2.76	3.10		5.30				3.40	2205
430.72	369.66		36.25				48.56	2210
111.50			6.62				1.88	2211
71.57	9.07		4.22				11.21	2215
								2216
164.93	2.12		2.04				5.26	2217
20.90	2.04		40.53				21.67	2220
151.31	549.04		60.52		1.10		75.88	2225
44.80			4.03				13.47	2230
63.56	62.20	646.43	1057.66				774.38	2235
								2236
1.14			0.53				131.88	2245
41.20	3.74		4.95				5.38	2250
26.05			12.03			1.85	11.52	2251
106.47	2.05		24.04				180.39	2401
8.13	1.14		5.07				2.51	2402
120.80	98.58	15.27	89.85				24.65	2403
12.41		3.02	5.31				5.69	2405
84.63	448.48		90.45	0.01			35.49	2406
								2408
								2415

Please see index for descriptions

**APPENDIX-B**

**STATEMENT SHOWING THE EXPENDITURE ON SALARIES, WAGES, TRAVEL EXPENSES**

MajorHead	130			140
	132	133	134	
	(13)	(14)	(15)	(16)
2011 State Legislature	517.87	174.87	3.78	
2012 Governor				
2013 Council of Ministers	127.00			
2014 Administration of Justice	1287.16	462.44	8.40	342.74
2015 Elections	5587.53	0.04	1340.73	15.33
2029 Land Revenue	50.82	21.17	14.93	130.04
2030 Stamps and Registration	8.92	73.56	120.13	139.89
2039 State Excise	35.96	71.39	1154.55	257.92
2040 Taxes on Sales, Trade etc.,	797.23	144.05	1590.46	735.60
2041 Taxes on Vehicles	31.05	129.43	749.97	77.77
2045 Other Taxes and Duties on Commodities and Services	0.69	2.13	13.05	40.00
2047 Other Fiscal Services				
2048 Appropriation for Reduction or Avoidance of Debt				
2049 Interest Payments				
2051 Public Service Commission	27.22	24.82	3.79	
2052 Secretariat General Services	10772.52	945.22	557.93	157.68
2053 District Administration	250.80	429.91	1895.05	22.61
2054 Treasury and Accounts Administration	176.67	160.64	206.51	217.52
2055 Police	1060.18	2256.13	142.93	866.67
2056 Jails	40.96	452.38		92.54
2058 Stationery and Printing	4.39	11.61	0.35	16.09
2059 Public Works	38.86	194.68	53.86	86.22
2062 Vigilance	41.61	21.40	182.51	87.70
2070 Other Administrative Services	284.67	190.96	462.06	30.22
2071 Pension and Other Retirement Benefits				
2075 Miscellaneous General Services				
2202 General Education	170.36	202.43	59.39	441.05
2203 Technical Education	45.66	206.63		33.58
2204 Sports and Youth Services	8.13	33.46	2.10	139.76
2205 Art and Culture	9.90	9.47	3.50	28.98
2210 Medical and Public Health	329.33	4272.12	117.72	696.24
2211 Family Welfare	31.21	160.39		22.36
2215 Water Supply and Sanitation	8.91	39.20	57.92	91.13
2216 Housing				
2217 Urban Development	5.08	12.70	62.79	27.62
2220 Information and Publicity	115.36	20.32	44.52	120.68
2225 Welfare of Scheduled Castes, Scheduled Tribes and Other	487.22	1575.23	114.67	1713.98
2230 Labour and Employment	14.83	130.51	12.34	142.89
2235 Social Security and Welfare	530.68	81.63	440.23	2437.61
2236 Nutrition				
2245 Relief on Account of Natural Calamities	40.50	14.44	11.78	50.09
2250 Other Social Services	7.08	22.60	68.87	34.81
2251 Secretariat Social Services	44.41		97.55	
2401 Crop Husbandry	103.97	41.73	331.01	44.58
2402 Soil and Water Conservation	1.93	3.27		9.48
2403 Animal Husbandry	27.05	139.25		77.90
2405 Fisheries	48.15	24.00		13.13
2406 Forestry and Wild Life	11.11	77.06	4.20	45.81
2408 Food Storage and Ware Housing				
2415 Agricultural Research and Education				

(Rupee's in Lakh's)

**APPENDIX-B,  
ETC., FOR REVISED ESTIMATES 2018-19**

160	200	210		220	230	240	260	MajorHead
		211	212					
(17)	(18)	(19)	(20)	(21)	(22)	(23)	(24)	
6.76						1.27		2011
								2012
								2013
	2.12					46.40		2014
738.59		5175.71			246.00	2676.44	400.75	2015
2.12	93.99					19.43		2029
		2504.37				2.20		2030
					1.64	4.14	0.16	2039
	41.78					19.26	16.68	2040
						12.20		2041
								2045
								2047
								2048
								2049
0.33	0.14					3.46	24.58	2051
21.78	68.80	0.41				95.79		2052
0.31	21.93					270.09		2053
	4.76					-0.03		2054
95.58	58.04	129.01	251.18	766.74	284.63	5801.30	1.88	2055
	17.85	326.35	56.23	10.35	1485.94	71.34		2056
33.18		184.89	4.44			1.57		2058
						31.69		2059
						34.25		2062
	115.19	50.51				323.37		2070
								2071
								2075
2619.03		7061.46			7484.62	2.09	7.85	2202
3.82		11.62	1.15			3.29		2203
1.14		199.24				52.90		2204
		2.49				0.47		2205
96.46	0.50	10474.68	36682.09		1580.78	70.02	0.40	2210
		0.60				4.39		2211
						16.24		2215
								2216
						2.87		2217
1.82		33.07				42.20	9748.54	2220
13.89	1.24	6757.30			27209.08	27.17	130.93	2225
	0.12	33.56	0.08		10.16	4.79		2230
0.57	2.85	1287.06	5.20		385.29	36.24	0.26	2235
					75046.95			2236
		30.00				2.86	0.45	2245
						3.38		2250
						12.82		2251
65.33	355.42	6.12				26.85	127.90	2401
		0.52				5.52		2402
	0.62	327.40	7285.72		78.60	57.38	3.85	2403
		0.22				10.75		2405
	0.23	1.17	1.20		444.15	121.61	0.25	2406
								2408
								2415

Please see index for descriptions

**APPENDIX-B**

**STATEMENT SHOWING THE EXPENDITURE ON SALARIES, WAGES, TRAVEL EXPENSES**

MajorHead	270		280			300
	271,272	273	281,284	282	283	
	(25)	(26)	(27)	(28)	(29)	(30)
2011 State Legislature	31.81		2.00			227.81
2012 Governor						
2013 Council of Ministers						
2014 Administration of Justice	1.53		1440.66			2043.34
2015 Elections			4490.59	3300.00		548.14
2029 Land Revenue			6.47			268.73
2030 Stamps and Registration						73.63
2039 State Excise						211.36
2040 Taxes on Sales, Trade etc.,			167.50			293.90
2041 Taxes on Vehicles						
2045 Other Taxes and Duties on Commodities and						15.45
2047 Other Fiscal Services						
2048 Appropriation for Reduction or Avoidance of Debt						
2049 Interest Payments						
2051 Public Service Commission			2870.99			134.95
2052 Secretariat General Services			10681.73	86.25		1068.91
2053 District Administration	43.44		400.27			1408.71
2054 Treasury and Accounts Administration			27.30			1007.83
2055 Police	1779.78		1211.35	18942.18		2255.44
2056 Jails	595.60		26.90	304.30		242.64
2058 Stationery and Printing						4.42
2059 Public Works	2453.43					67.73
2062 Vigilance				149.07		109.02
2070 Other Administrative Services	17.60		19.26	968.11		528.60
2071 Pension and Other Retirement Benefits						
2075 Miscellaneous General Services						
2202 General Education	301.78		1397.75			14443.35
2203 Technical Education	10.51		155.15			1504.50
2204 Sports and Youth Services	3.35		0.46			235.56
2205 Art and Culture	23.48					520.24
2210 Medical and Public Health	525.46		5722.44			24690.65
2211 Family Welfare			289.05			2694.79
2215 Water Supply and Sanitation	3888.58	4040.69				263.56
2216 Housing	202.26					
2217 Urban Development						143.97
2220 Information and Publicity			1680.74			522.52
2225 Welfare of Scheduled Castes, Scheduled Tribes and	4272.10		550.97			10553.28
2230 Labour and Employment			15.19			1151.90
2235 Social Security and Welfare	4.00		146.68		87550.13	2132.21
2236 Nutrition						
2245 Relief on Account of Natural Calamities	373.50		146.90			106.51
2250 Other Social Services			0.18			142.97
2251 Secretariat Social Services			133.18			177.02
2401 Crop Husbandry						8010.37
2402 Soil and Water Conservation	24.63					
2403 Animal Husbandry	28.87		3.05			3965.88
2405 Fisheries	15.25					50.78
2406 Forestry and Wild Life	2925.58		0.36			445.61
2408 Food Storage and Ware Housing						
2415 Agricultural Research and Education						

(Rupee's in Lakh's)

**APPENDIX-B ,  
ETC., FOR REVISED ESTIMATES 2018-19**

310		330	340	410	430		MajorHead
311	312,313,314,315,316,317,318,319				431,432,433,434		
(31)	(32)	(33)	(34)	(35)	(36)		
							2011
							2012
		4.50					2013
		2665.24					2014
		1034.75			300.00		2015
		0.45					2029
		0.90					2030
		20.90			9.40		2039
		2.85			50.00		2040
		1000.30			14.00		2041
							2045
							2047
							2048
							2049
					12.21		2051
68.00	1948.16	77.90		57.00			2052
0.03	82.35						2053
	2.90						2054
0.31	346.93		536.82	621.62			2055
	55.90		78.40	4.00			2056
	0.90						2058
	2.25						2059
	0.15				31.37		2062
	1682.52						2070
							2071
							2075
214862.99	158760.49		1380.80	700.00			2202
6910.28	2415.85		118.07				2203
2138.91	28164.05						2204
10812.82	4525.66						2205
41879.85	166078.43		11814.82	2.00			2210
0.42	133095.14		1.34				2211
0.01	129179.45						2215
12500.00	334057.99						2216
1224.70	291270.30						2217
62.50	500.15						2220
26775.09	230363.45	22628.02	230751.65	8.59			2225
	36450.98		0.21				2230
211.73	1908463.44	673.64	122.74				2235
	400.90	20000.00					2236
	97407.87						2245
	7156.42						2250
	0.15						2251
0.06	323212.55	39836.08					2401
	55.07						2402
1561.98	37595.54						2403
	15820.47	980.00					2405
	1647.26				36.93		2406
	5825.26	1125.00					2408
37589.01	208420.68						2415

Please see index for descriptions

**APPENDIX-B**

**STATEMENT SHOWING THE EXPENDITURE ON SALARIES, WAGES, TRAVEL EXPENSES**

MajorHead	450	500		510		520	
		501,502,503,504	511,512	521,523	522		
	( 37)	( 38)	( 39)	( 40)	( 41)		
2011 State Legislature			0.27				
2012 Governor							
2013 Council of Ministers			238.85				
2014 Administration of Justice		139.02	8.32				
2015 Elections		800.00	152.00		200.00		
2029 Land Revenue			4.59		320.00		
2030 Stamps and Registration		0.40	1.95				
2039 State Excise		150.08	0.54				
2040 Taxes on Sales, Trade etc.,			3.14				
2041 Taxes on Vehicles			1.93				
2045 Other Taxes and Duties on Commodities and Services							
2047 Other Fiscal Services							
2048 Appropriation for Reduction or Avoidance of Debt							
2049 Interest Payments	1429941.81	410.80					
2051 Public Service Commission		181.29	1.71				
2052 Secretariat General Services		173.30	87.57				
2053 District Administration		988.50	32.27				
2054 Treasury and Accounts Administration							
2055 Police		2084.68	688.02				
2056 Jails		29.37	17.66				
2058 Stationery and Printing			0.81				
2059 Public Works			11.63				
2062 Vigilance		0.75	10.95				
2070 Other Administrative Services		1977.53	90.96				
2071 Pension and Other Retirement Benefits							
2075 Miscellaneous General Services							
2202 General Education		42901.64	0.12		13.58		
2203 Technical Education		1076.76	1.13				
2204 Sports and Youth Services		270.42					
2205 Art and Culture		5.10					
2210 Medical and Public Health		297.87	8.15				
2211 Family Welfare		3491.90	0.24				
2215 Water Supply and Sanitation		1.94	4.33				
2216 Housing							
2217 Urban Development			0.76				
2220 Information and Publicity		513.96	12.79				
2225 Welfare of Scheduled Castes, Scheduled Tribes and		2921.39	13.59				
2230 Labour and Employment		2.42	0.15				
2235 Social Security and Welfare		6488.98	5.51				
2236 Nutrition							
2245 Relief on Account of Natural Calamities			0.79				
2250 Other Social Services		0.78					
2251 Secretariat Social Services			1.92				
2401 Crop Husbandry		2927.05	9.95		0.01		
2402 Soil and Water Conservation			0.85				
2403 Animal Husbandry		80.87	8.90				
2405 Fisheries		0.03	1.64				
2406 Forestry and Wild Life		14.45	32.23				
2408 Food Storage and Ware Housing							
2415 Agricultural Research and Education							



(Rupee's in Lakh's)

**APPENDIX-B ,  
ETC., FOR REVISED ESTIMATES 2018-19**

530		540	610	700		Others	Total	MajorHead
531,532,533	534			701,702,703,704,705,706,707				
(42)	(43)	(44)	(45)	(46)				
						-0.74	7653.13	2011
						-0.39	-0.39	2012
						-0.43	2048.63	2013
						2227.54	69455.99	2014
						-14.75	41119.92	2015
						2.46	7722.48	2029
						781.52	15193.09	2030
						33.80	34017.34	2039
						-14.07	32145.30	2040
						1753.43	10715.53	2041
						-0.02	900.65	2045
								2047
						35000.00	35000.00	2048
							1430352.61	2049
						-201.59	4573.39	2051
						-1203.16	37202.22	2052
						27847.31	110927.85	2053
						-41.12	28732.49	2054
						304.30	507705.12	2055
						-22.16	15631.22	2056
						-2.82	3000.09	2058
						2.77	23864.29	2059
						5.25	4659.53	2062
						166.30	23600.25	2070
						-267851.72	1529055.27	2071
						-4.27	1685.06	2075
						-3423.86	1877932.56	2202
						-5337.79	37379.41	2203
						-30949.74	3892.93	2204
						-2732.49	14970.61	2205
						25905.72	521969.15	2210
						-1694.35	200548.72	2211
						-1617.27	158972.92	2215
						-80.26	346699.23	2216
						-5559.25	365219.33	2217
						-300.45	18372.27	2220
						-110356.78	533464.61	2225
						14.74	55288.23	2230
						-6137.79	2030107.49	2235
						-68.31	95379.54	2236
						48826.51	147497.02	2245
						-7116.82	7155.82	2250
						-0.22	4005.78	2251
						-2672.08	404651.29	2401
						0.32	3617.18	2402
						-259.16	95619.32	2403
						-2014.59	19059.65	2405
						12.80	28269.66	2406
						-9040.26	-2090.00	2408
						-15997.31	230012.38	2415

Please see index for descriptions

**APPENDIX-B**

**STATEMENT SHOWING THE EXPENDITURE ON SALARIES, WAGES, TRAVEL EXPENSES**

MajorHead	010			
	011	012,014,018,019	013	016
	(1)	(2)	(3)	(4)
2425 Co-operation	8296.33	470.30	2785.45	1879.41
2435 Other Agricultural Programmes	620.28	40.16	183.93	139.76
2501 Special Programmes for Rural Development				
2505 Rural Employment				
2506 Land Reforms	565.84	34.53	200.62	134.88
2515 Other Rural Development Programmes	84606.26	4283.25	28653.44	15977.18
2700 Major Irrigation	16421.50	1040.30	4634.91	3042.26
2701 Medium Irrigation				
2702 Minor Irrigation	3655.13	187.76	1094.11	783.63
2705 Command Area Development	294.84	17.17	77.37	79.94
2711 Flood Control and Drainage				
2801 Power	2022.14	250.08	391.14	82.15
2810 New and Renewable Energy				
2851 Village and Small Industries	5609.56	287.66	1936.55	1224.86
2852 Industries	2217.71	122.43	741.11	585.07
2853 Non-Ferrous Mining and Metallurgical Industries	1951.87	76.68	643.40	503.98
2875 Other Industries				
3051 Ports and Light Houses	777.59	52.62	279.82	218.04
3053 Civil Aviation				
3054 Roads and Bridges	1569.00	78.98	516.97	376.45
3055 Road Transport				
3056 Inland Water Transport				
3425 Other Scientific Research				
3435 Ecology and Environment	27.20	1.76	8.27	6.08
3451 Secretariat Economic Services	3712.78	291.21	934.49	887.43
3452 Tourism	134.19	9.62	42.71	40.61
3453 Foreign Trade and Export Promotion	55.44	1.96	18.15	19.31
3454 Census Surveys and Statistics	5456.38	340.25	1780.45	1263.73
3456 Civil Supplies	4535.82	230.83	1477.67	986.81
3465 General Financial and Trading Institutions				
3475 Other General Economic Services	883.89	61.07	292.92	222.55
3604 Compensation and Assignments to Local Bodies and				
3606 Tot				
<b>TOTALS</b>	<b>1892891.03</b>	<b>135295.66</b>	<b>652206.49</b>	<b>364744.04</b>
4047 Capital Outlay on Other Fiscal Services				
4055 Capital Outlay on Police				
4058 Capital Outlay On Stationery and Printing				
4059 Capital Outlay on Public Works				
4070 Capital Outlay on Other Administrative Services				
4202 Capital Outlay on Education, Sports, Art and Culture	6.47		0.52	1.55
4210 Capital Outlay on Medical and Public Health				
4211 Capital Outlay on Family Welfare				
4215 Capital Outlay on Water Supply and Sanitation				
4216 Capital Outlay on Housing				
4217 Capital Outlay on Urban Development				
4220 Capital Outlay on Information and Publicity				
4225 Capital Outlay on Welfare of Scheduled Castes,				
4235 Capital Outlay on Social Security and Welfare				
4250 Capital Outlay on Other Social Services	193.95	8.11	63.80	44.30
4401 Capital Outlay on Crop Husbandry				

(Rupee's in Lakh's)

**APPENDIX-B ,  
ETC., FOR REVISED ESTIMATES 2018-19**

017	020	040	110			120	130	MajorHead
		041,042	111	112	113	121	131	
(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	
57.27	3.61		15.18				12.08	2425
3.88			0.03				2.34	2435
								2501
								2505
2.81	1.74		0.37				0.86	2506
432.41	8.78		6.39		5273.18		11.12	2515
118.76	41.85		139.52				33.00	2700
								2701
19.92	13.68		41.31				30.96	2702
0.15			7.62				1.26	2705
								2711
11.66	50.02	766.62	8.13				3.60	2801
								2810
35.17	137.91		30.21				15.19	2851
14.83	5.35		3.28				4.80	2852
7.26	5.34		10.72				9.85	2853
								2875
2.38	2.94		3.39				2.25	3051
								3053
6.39	1.27		7.26				3.48	3054
								3055
								3056
								3425
								3435
45.15			34.78			14.00	21.39	3451
			0.60				0.11	3452
2.10								3453
22.96	3.08		12.12				16.14	3454
33.34	0.99		3.59				13.63	3456
								3465
3.14			1.83				3.45	3475
								3604
								3606
11054.68	4532.28	1800027.66	29321.95	2398.87	5274.50	83.39	3965.44	
								4047
								4055
								4058
								4059
								4070
								4202
								4210
								4211
								4215
								4216
								4217
								4220
								4225
								4235
			5.01				1.17	4250
								4401

Please see index for descriptions

**APPENDIX-B**

**STATEMENT SHOWING THE EXPENDITURE ON SALARIES, WAGES, TRAVEL EXPENSES**

MajorHead	130			140
	132	133	134	
	(13)	(14)	(15)	(16)
2425 Co-operation	8.95	21.27	22.53	58.51
2435 Other Agricultural Programmes				
2501 Special Programmes for Rural Development				
2505 Rural Employment				
2506 Land Reforms	1.75	1.17		0.05
2515 Other Rural Development Programmes	14.68	64.40	18.81	89.10
2700 Major Irrigation	287.07	58.72	340.03	184.60
2701 Medium Irrigation				
2702 Minor Irrigation	30.70	23.85	150.53	41.35
2705 Command Area Development	2.42	2.15	8.58	5.53
2711 Flood Control and Drainage				
2801 Power	57.14	3.65	11.66	0.56
2810 New and Renewable Energy				
2851 Village and Small Industries	15.64	61.69	13.48	77.84
2852 Industries	2.35	12.50	43.12	31.56
2853 Non-Ferrous Mining and Metallurgical Industries	12.43	25.25	158.68	94.58
2875 Other Industries				
3051 Ports and Light Houses	2.07	90.70	18.64	9.91
3053 Civil Aviation				
3054 Roads and Bridges	1.89	4.22		0.97
3055 Road Transport				
3056 Inland Water Transport				
3425 Other Scientific Research				
3435 Ecology and Environment				0.39
3451 Secretariat Economic Services	64.46	7.30	130.75	8.08
3452 Tourism	2.95		4.95	
3453 Foreign Trade and Export Promotion				
3454 Census Surveys and Statistics	20.74	27.10		40.07
3456 Civil Supplies	28.43	24.15	46.80	73.05
3465 General Financial and Trading Institutions				
3475 Other General Economic Services	3.76	6.31		67.83
3604 Compensation and Assignments to Local Bodies and				
3606 Tot				
<b>TOTALS</b>	<b>23740.41</b>	<b>13267.70</b>	<b>10898.14</b>	<b>10272.20</b>
4047 Capital Outlay on Other Fiscal Services				
4055 Capital Outlay on Police				
4058 Capital Outlay On Stationery and Printing				
4059 Capital Outlay on Public Works				
4070 Capital Outlay on Other Administrative Services				
4202 Capital Outlay on Education, Sports, Art and Culture				
4210 Capital Outlay on Medical and Public Health				
4211 Capital Outlay on Family Welfare				
4215 Capital Outlay on Water Supply and Sanitation				
4216 Capital Outlay on Housing				
4217 Capital Outlay on Urban Development				
4220 Capital Outlay on Information and Publicity				
4225 Capital Outlay on Welfare of Scheduled Castes, Scheduled				
4235 Capital Outlay on Social Security and Welfare				
4250 Capital Outlay on Other Social Services	18.17	5.12	26.40	11.28
4401 Capital Outlay on Crop Husbandry				

(Rupee's in Lakh's)

**APPENDIX-B ,  
ETC., FOR REVISED ESTIMATES 2018-19**

160	200	210		220	230	240	260	MajorHead
		211	212					
(17)	(18)	(19)	(20)	(21)	(22)	(23)	(24)	
						4.95	1.50	2425
								2435
								2501
								2505
	0.22					0.02		2506
3.15						27.39		2515
1.10	17.17					16.40		2700
								2701
						13.07		2702
						4.23		2705
								2711
			10.80			7.73		2801
								2810
	5.17	10.12				36.09	1.12	2851
	0.23					1.23	701.00	2852
	0.54					3.60		2853
								2875
								3051
								3053
						4.22		3054
								3055
								3056
								3425
	3.73						7.22	3435
						19.95	60.00	3451
							53.59	3452
								3453
9.60						0.20		3454
						4.59	19.86	3456
								3465
						25.61		3475
								3604
								3606
3714.56	812.64	34607.88	44298.09	777.09	114257.84	10087.29	11308.77	
	59.22			164.00				4047
								4055
								4058
								4059
								4070
								4202
								4210
								4211
							11.72	4215
								4216
								4217
								4220
								4225
								4235
	7.54						37.06	4250
								4401

Please see index for descriptions

**APPENDIX-B**

**STATEMENT SHOWING THE EXPENDITURE ON SALARIES, WAGES, TRAVEL EXPENSES**

MajorHead	270		280			300
	271,272	273	281,284	282	283	
	(25)	(26)	(27)	(28)	(29)	(30)
2425 Co-operation						18.82
2435 Other Agricultural Programmes						
2501 Special Programmes for Rural Development						
2505 Rural Employment						
2506 Land Reforms			0.06			
2515 Other Rural Development Programmes	95.30	2241.82	2.40			684.90
2700 Major Irrigation	7912.62	17209.40	435.57			191.30
2701 Medium Irrigation						
2702 Minor Irrigation	6.80	2696.71				34.36
2705 Command Area Development		12.29				37.50
2711 Flood Control and Drainage	18.10					
2801 Power	248.41	1608.70	3.25			16.24
2810 New and Renewable Energy						
2851 Village and Small Industries	71.95		0.32			57.36
2852 Industries			70.80			5.40
2853 Non-Ferrous Mining and Metallurgical Industries			10.22	30.45		228.61
2875 Other Industries						
3051 Ports and Light Houses	42.46	260.48	0.02			6.78
3053 Civil Aviation						
3054 Roads and Bridges	37028.29	7179.40				
3055 Road Transport						
3056 Inland Water Transport		81.32				
3425 Other Scientific Research						
3435 Ecology and Environment						16.51
3451 Secretariat Economic Services			8719.86			168.95
3452 Tourism			58.58			22.76
3453 Foreign Trade and Export Promotion						
3454 Census Surveys and Statistics			141.05			17.29
3456 Civil Supplies			189.91			190.25
3465 General Financial and Trading Institutions						
3475 Other General Economic Services						67.98
3604 Compensation and Assignments to Local Bodies and						
3606 Tot						
<b>TOTALS</b>	<b>62946.47</b>	<b>35330.81</b>	<b>41219.16</b>	<b>23780.36</b>	<b>87550.13</b>	<b>84031.29</b>
4047 Capital Outlay on Other Fiscal Services						
4055 Capital Outlay on Police						
4058 Capital Outlay On Stationery and Printing						
4059 Capital Outlay on Public Works						
4070 Capital Outlay on Other Administrative Services						
4202 Capital Outlay on Education, Sports, Art and Culture						
4210 Capital Outlay on Medical and Public Health						
4211 Capital Outlay on Family Welfare						
4215 Capital Outlay on Water Supply and Sanitation						
4216 Capital Outlay on Housing						
4217 Capital Outlay on Urban Development						
4220 Capital Outlay on Information and Publicity						
4225 Capital Outlay on Welfare of Scheduled Castes,						
4235 Capital Outlay on Social Security and Welfare						
4250 Capital Outlay on Other Social Services			2484.96			196.13
4401 Capital Outlay on Crop Husbandry						

(Rupee's in Lakh's)

**APPENDIX-B ,  
ETC., FOR REVISED ESTIMATES 2018-19**

310		330	340	410	430		MajorHead
311	312,313,314,315,316,317,318,319				431,432,433,434		
(31)	(32)	(33)	(34)	(35)	(36)		
519.67	4561.95						2425
							2435
2611.56	21558.33						2501
	360886.50						2505
	0.30						2506
0.87	155735.49	0.21					2515
16.00	407.60						2700
							2701
	0.75						2702
							2705
							2711
295.25	58915.29	125000.00			302.82		2801
							2810
341.04	11544.87	854.40	14.79				2851
	63622.40						2852
	0.15						2853
	15775.65						2875
	130.50						3051
31.50	3732.42						3053
	0.45						3054
	29000.00						3055
							3056
57.16	928.80						3425
	150.00						3435
	193910.32	10000.00					3451
29.60	10743.59						3452
							3453
	0.70						3454
0.01	25.90	14000.00					3456
							3465
	0.45			3.00			3475
	4013.08						3604
							3606
360501.35	5065364.99	235175.25	244819.64	1850.12	302.82		
							4047
							4055
							4058
							4059
							4070
							4202
							4210
							4211
	134.60						4215
							4216
							4217
							4220
							4225
							4235
							4250
							4401

Please see index for descriptions

**APPENDIX-B**

**STATEMENT SHOWING THE EXPENDITURE ON SALARIES, WAGES, TRAVEL EXPENSES**

MajorHead	450	500	510	520		
		501,502,503,504	511,512	521,523	522	
		( 37)	( 38)	( 39)	( 40)	( 41)
2425 Co-operation				1.00		
2435 Other Agricultural Programmes						
2501 Special Programmes for Rural Development						
2505 Rural Employment						
2506 Land Reforms						
2515 Other Rural Development Programmes			0.19	5.06		
2700 Major Irrigation			480.52	3.50		
2701 Medium Irrigation						
2702 Minor Irrigation			436.65	3.28		
2705 Command Area Development				0.34		
2711 Flood Control and Drainage						
2801 Power	969.59		2.35	3.19		
2810 New and Renewable Energy						
2851 Village and Small Industries			6.95	7.63		
2852 Industries				0.21		
2853 Non-Ferrous Mining and Metallurgical Industries				2.18		
2875 Other Industries						
3051 Ports and Light Houses				0.04		
3053 Civil Aviation						
3054 Roads and Bridges				1.07		
3055 Road Transport						
3056 Inland Water Transport						
3425 Other Scientific Research						
3435 Ecology and Environment			4.12			
3451 Secretariat Economic Services			686.50	4.99		
3452 Tourism			275.61			
3453 Foreign Trade and Export Promotion						
3454 Census Surveys and Statistics				0.10		
3456 Civil Supplies			30735.09	1.02		
3465 General Financial and Trading Institutions						
3475 Other General Economic Services				7.77	51.98	
3604 Compensation and Assignments to Local Bodies and						
3606 Tot						
<b>TOTALS</b>	<b>1430911.40</b>	<b>100559.26</b>	<b>1497.60</b>	<b>585.57</b>		
4047 Capital Outlay on Other Fiscal Services						
4055 Capital Outlay on Police				446.41	8517.30	
4058 Capital Outlay On Stationery and Printing						
4059 Capital Outlay on Public Works						
4070 Capital Outlay on Other Administrative Services					345.50	
4202 Capital Outlay on Education, Sports, Art and Culture					3359.31	
4210 Capital Outlay on Medical and Public Health					6264.14	
4211 Capital Outlay on Family Welfare					617.26	
4215 Capital Outlay on Water Supply and Sanitation					14.76	
4216 Capital Outlay on Housing						
4217 Capital Outlay on Urban Development						
4220 Capital Outlay on Information and Publicity						
4225 Capital Outlay on Welfare of Scheduled Castes,					5.00	
4235 Capital Outlay on Social Security and Welfare						
4250 Capital Outlay on Other Social Services					1814.11	
4401 Capital Outlay on Crop Husbandry					10000.00	



(Rupee's in Lakh's)

**APPENDIX-B ,  
ETC., FOR REVISED ESTIMATES 2018-19**

530		540	610	700		Others	Total	MajorHead
531,532,533	534			701,702,703,704,705,706,707				
(42)	(43)	(44)	(45)	(46)				
						-5.83	18732.95	2425
						50000.00	50990.38	2435
						-1.54	24168.35	2501
							360886.50	2505
						11.57	956.79	2506
						-18490.51	279745.27	2515
						-2514.77	50518.93	2700
								2701
174.21						-17.20	9421.56	2702
							551.39	2705
							18.10	2711
				-227.60		15.35	190829.92	2801
								2810
						-17.63	22379.94	2851
						-7840.29	60345.09	2852
						-3.47	3772.32	2853
						-1399.39	14376.26	2875
						7.12	1907.75	3051
							3763.92	3053
						1.44	46781.75	3054
							29000.00	3055
							81.32	3056
						-179.66	806.30	3425
						-0.03	225.25	3435
						-5171.38	214551.01	3451
						-401.78	11017.69	3452
							96.96	3453
						29.18	9181.14	3454
						-4596.27	48025.47	3456
								3465
							1703.54	3475
						100.39	4113.47	3604
								3606
174.21				-227.60		-322305.95	12633905.48	
								4047
7421.39							16608.32	4055
67.44							67.44	4058
5801.66							5801.66	4059
4676.26							5021.76	4070
21118.09							24485.94	4202
10611.32							16875.46	4210
-174.34							442.92	4211
51207.04							51368.12	4215
								4216
121792.55		1000.00					122792.55	4217
								4220
14131.48	250.32					-0.84	14385.96	4225
4910.70		25.00					4935.70	4235
46231.87						0.68	51149.66	4250
245.97							10245.97	4401

Please see index for descriptions

**APPENDIX-B**

**STATEMENT SHOWING THE EXPENDITURE ON SALARIES, WAGES, TRAVEL EXPENSES**

MajorHead	010			
	011	012,014,018,019	013	016
	(1)	(2)	(3)	(4)
4402 Capital Outlay on Soil and Water Conservation				
4403 Capital Outlay on Animal Husbandry				
4404 Capital Outlay on Dairy Development				
4405 Capital Outlay on Fisheries				
4406 Capital Outlay on Forestry and Wild Life	71.34	5.49	25.82	15.50
4415 Capital Outlay on Agricultural Research and				
4416 Capital Outlay on Investment in Agricultural				
4425 Capital Outlay on Co-operation				
4435 Capital Outlay on Other Agricultural Programmes				
4515 Capital Outlay on Other Rural Development				
4700 Capital Outlay on Major Irrigation	30583.19	1557.52	8663.37	5488.70
4701 Capital Outlay on Medium Irrigation				
4702 Capital Outlay on Minor Irrigation	5736.53	287.43	1591.02	934.86
4705 Capital Outlay on Command Area Development				
4711 Capital Outlay on Flood Control Projects	1566.15	69.61	449.34	258.06
4801 Capital Outlay on Power Projects				
4851 Capital Outlay on Village and Small Industries				
4852 Capital Outlay on Industries				
4853 Capital Outlay on Non-Ferrous Mining and				
4858 Capital Outlay on Engineering Industries				
4860 Capital Outlay on Consumer Industries				
4875 Capital Outlay on Other Industries	15.47	0.25	5.03	3.84
5051 Capital Outlay on Ports and Light Houses	27.93	1.42	9.55	8.77
5053 Capital Outlay on Civil Aviation				
5054 Capital Outlay on Roads and Bridges				
5425 Capital Outlay on Other Scientific and Environmental				
5452 Capital Outlay on Tourism				
5453 Capital Outlay on Foreign Trade and Export				
5465 Investments in General Financial and Trading				
5475 Capital Outlay on Other General Economic Services				
6003 Internal Debt of the State Government				
6004 Loans and Advances from the Central Government				
6075 Loans for Miscellaneous General Services				
6202 Loans for Education, Sports, Art and Culture				
6210 Loans for Medical and Public Health				
6215 Loans for Water Supply and Sanitation				
6216 Loans for Housing				
6217 Loans for Urban Development				
6225 Loans for Welfare of Scheduled Castes,Scheduled				
6403 Loans for Animal Husbandry				
6404 Loans for Dairy Development				
6406 Loans for Forestry and Wild Life				
6425 Loans for Co-Operation				
6700 Loans for Major Irrigation				
6801 Loans for Power Projects				
6851 Loans for Village and Small Industries				
6853 Loans For Non-Ferrous Mining and Metallurgical				
6860 Loans for Consumer Industries				
6875 Loans for Other Industries				
7053 Loans for Civil Aviation				

(Rupee's in Lakh's)

**APPENDIX-B ,  
ETC., FOR REVISED ESTIMATES 2018-19**

	020	040	110			120	130	MajorHead
017		041,042	111	112	113	121	131	
(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	

4402  
4403  
4404  
4405  
4406  
4415  
4416  
4425  
4435  
4515  
4700  
4701  
4702  
4705  
4711  
4801  
4851  
4852  
4853  
4858  
4860  
4875  
5051  
5053  
5054  
5425  
5452  
5453  
5465  
5475  
6003  
6004  
6075  
6202  
6210  
6215  
6216  
6217  
6225  
6403  
6404  
6406  
6425  
6700  
6801  
6851  
6853  
6860  
6875  
7053

0.48

1.65

0.22

162.36

133.40

646.33

105.67

17.03

23.76

53.81

6.72

9.11

7.99

17.12

3.98

Please see index for descriptions

**APPENDIX-B**

**STATEMENT SHOWING THE EXPENDITURE ON SALARIES, WAGES, TRAVEL EXPENSES**

MajorHead	130			140
	132	133	134	
	(13)	(14)	(15)	(16)
4402 Capital Outlay on Soil and Water Conservation				
4403 Capital Outlay on Animal Husbandry				
4404 Capital Outlay on Dairy Development				
4405 Capital Outlay on Fisheries				
4406 Capital Outlay on Forestry and Wild Life				
4415 Capital Outlay on Agricultural Research and Education				
4416 Capital Outlay on Investment in Agricultural Financial				
4425 Capital Outlay on Co-operation				
4435 Capital Outlay on Other Agricultural Programmes				
4515 Capital Outlay on Other Rural Development Programmes				
4700 Capital Outlay on Major Irrigation	534.46	193.28	1474.23	89.69
4701 Capital Outlay on Medium Irrigation				
4702 Capital Outlay on Minor Irrigation	46.12	16.94	288.18	0.72
4705 Capital Outlay on Command Area Development				
4711 Capital Outlay on Flood Control Projects	9.71	5.58	38.26	5.03
4801 Capital Outlay on Power Projects				
4851 Capital Outlay on Village and Small Industries				
4852 Capital Outlay on Industries				
4853 Capital Outlay on Non-Ferrous Mining and Metallurgical				
4858 Capital Outlay on Engineering Industries				
4860 Capital Outlay on Consumer Industries				
4875 Capital Outlay on Other Industries	61.66	0.17		
5051 Capital Outlay on Ports and Light Houses				
5053 Capital Outlay on Civil Aviation				
5054 Capital Outlay on Roads and Bridges				
5425 Capital Outlay on Other Scientific and Environmental				
5452 Capital Outlay on Tourism				
5453 Capital Outlay on Foreign Trade and Export Promotion				
5465 Investments in General Financial and Trading Institutions				
5475 Capital Outlay on Other General Economic Services				
6003 Internal Debt of the State Government				
6004 Loans and Advances from the Central Government				
6075 Loans for Miscellaneous General Services				
6202 Loans for Education, Sports, Art and Culture				
6210 Loans for Medical and Public Health				
6215 Loans for Water Supply and Sanitation				
6216 Loans for Housing				
6217 Loans for Urban Development				
6225 Loans for Welfare of Scheduled Castes,Scheduled Tribes				
6403 Loans for Animal Husbandry				
6404 Loans for Dairy Development				
6406 Loans for Forestry and Wild Life				
6425 Loans for Co-Operation				
6700 Loans for Major Irrigation				
6801 Loans for Power Projects				
6851 Loans for Village and Small Industries				
6853 Loans For Non-Ferrous Mining and Metallurgical Industries				
6860 Loans for Consumer Industries				
6875 Loans for Other Industries				
7053 Loans for Civil Aviation				

(Rupee's in Lakh's)

**APPENDIX-B ,  
ETC., FOR REVISED ESTIMATES 2018-19**

160	200	210		220	230	240	260	MajorHead
		211	212					
(17)	(18)	(19)	(20)	(21)	(22)	(23)	(24)	
								4402
								4403
								4404
								4405
								4406
								4415
								4416
								4425
								4435
								4515
5.83	1513.18					147.94	5020.79	4700
								4701
1.42	19.81	10.00				1.81	164.99	4702
								4705
							0.41	4711
								4801
								4851
								4852
								4853
								4858
								4860
0.11								4875
								5051
								5053
								5054
								5425
								5452
								5453
								5465
								5475
								6003
								6004
								6075
								6202
								6210
								6215
								6216
								6217
								6225
								6403
								6404
								6406
								6425
								6700
								6801
								6851
								6853
								6860
								6875
								7053

Please see index for descriptions

**APPENDIX-B**

**STATEMENT SHOWING THE EXPENDITURE ON SALARIES, WAGES, TRAVEL EXPENSES**

MajorHead	270		280			300
	271,272	273	281,284	282	283	
	(25)	(26)	(27)	(28)	(29)	(30)
4402 Capital Outlay on Soil and Water Conservation						
4403 Capital Outlay on Animal Husbandry						
4404 Capital Outlay on Dairy Development						
4405 Capital Outlay on Fisheries						
4406 Capital Outlay on Forestry and Wild Life						
4415 Capital Outlay on Agricultural Research and						
4416 Capital Outlay on Investment in Agricultural						
4425 Capital Outlay on Co-operation						
4435 Capital Outlay on Other Agricultural Programmes						
4515 Capital Outlay on Other Rural Development						
4700 Capital Outlay on Major Irrigation	442.89	1723.53	650.71			2089.04
4701 Capital Outlay on Medium Irrigation						
4702 Capital Outlay on Minor Irrigation		556.13	313.77			162.73
4705 Capital Outlay on Command Area Development						
4711 Capital Outlay on Flood Control Projects			0.07			
4801 Capital Outlay on Power Projects	131.59					
4851 Capital Outlay on Village and Small Industries						
4852 Capital Outlay on Industries						
4853 Capital Outlay on Non-Ferrous Mining and						
4858 Capital Outlay on Engineering Industries						
4860 Capital Outlay on Consumer Industries						
4875 Capital Outlay on Other Industries			369.13			
5051 Capital Outlay on Ports and Light Houses			115.06			
5053 Capital Outlay on Civil Aviation						
5054 Capital Outlay on Roads and Bridges			723.16			
5425 Capital Outlay on Other Scientific and						
5452 Capital Outlay on Tourism						
5453 Capital Outlay on Foreign Trade and Export						
5465 Investments in General Financial and Trading						
5475 Capital Outlay on Other General Economic Services						
6003 Internal Debt of the State Government						
6004 Loans and Advances from the Central Government						
6075 Loans for Miscellaneous General Services						
6202 Loans for Education, Sports, Art and Culture						
6210 Loans for Medical and Public Health						
6215 Loans for Water Supply and Sanitation						
6216 Loans for Housing						
6217 Loans for Urban Development						
6225 Loans for Welfare of Scheduled Castes,Scheduled						
6403 Loans for Animal Husbandry						
6404 Loans for Dairy Development						
6406 Loans for Forestry and Wild Life						
6425 Loans for Co-Operation						
6700 Loans for Major Irrigation						
6801 Loans for Power Projects						
6851 Loans for Village and Small Industries						
6853 Loans For Non-Ferrous Mining and Metallurgical						
6860 Loans for Consumer Industries						
6875 Loans for Other Industries						
7053 Loans for Civil Aviation						

(Rupee's in Lakh's)

**APPENDIX-B ,  
ETC., FOR REVISED ESTIMATES 2018-19**

310		330	340	410	430		MajorHead
311	312,313,314,315,316,317,318,319				431,432,433,434		
(31)	(32)	(33)	(34)	(35)	(36)		

4402  
4403  
4404  
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4701  
4702  
4705  
4711  
4801  
4851  
4852  
4853  
4858  
4860  
4875  
5051  
5053  
5054  
5425  
5452  
5453  
5465  
5475  
6003  
6004  
6075  
6202  
6210  
6215  
6216  
6217  
6225  
6403  
6404  
6406  
6425  
6700  
6801  
6851  
6853  
6860  
6875  
7053

7.20

1.20

0.30

Please see index for descriptions

**APPENDIX-B**

**STATEMENT SHOWING THE EXPENDITURE ON SALARIES, WAGES, TRAVEL EXPENSES**

MajorHead	450	500	510	520	
		501,502,503,504	511,512	521,523	522
	( 37)	( 38)	( 39)	( 40)	( 41)
4402 Capital Outlay on Soil and Water Conservation				1411.97	
4403 Capital Outlay on Animal Husbandry				577.51	
4404 Capital Outlay on Dairy Development					
4405 Capital Outlay on Fisheries				96.97	
4406 Capital Outlay on Forestry and Wild Life			0.34	19.74	
4415 Capital Outlay on Agricultural Research and				257.00	
4416 Capital Outlay on Investment in Agricultural Financial					
4425 Capital Outlay on Co-operation				209.11	
4435 Capital Outlay on Other Agricultural Programmes					
4515 Capital Outlay on Other Rural Development					
4700 Capital Outlay on Major Irrigation			34764.96	15.34	54.63
4701 Capital Outlay on Medium Irrigation			11134.05		
4702 Capital Outlay on Minor Irrigation			6.64	0.32	179.48
4705 Capital Outlay on Command Area Development					
4711 Capital Outlay on Flood Control Projects					
4801 Capital Outlay on Power Projects					
4851 Capital Outlay on Village and Small Industries					
4852 Capital Outlay on Industries					
4853 Capital Outlay on Non-Ferrous Mining and				9.03	
4858 Capital Outlay on Engineering Industries					
4860 Capital Outlay on Consumer Industries					
4875 Capital Outlay on Other Industries					
5051 Capital Outlay on Ports and Light Houses					
5053 Capital Outlay on Civil Aviation			166.36		
5054 Capital Outlay on Roads and Bridges			262.83		
5425 Capital Outlay on Other Scientific and Environmental					
5452 Capital Outlay on Tourism					
5453 Capital Outlay on Foreign Trade and Export					
5465 Investments in General Financial and Trading					
5475 Capital Outlay on Other General Economic Services				8563.00	
6003 Internal Debt of the State Government					
6004 Loans and Advances from the Central Government					
6075 Loans for Miscellaneous General Services					
6202 Loans for Education, Sports, Art and Culture					
6210 Loans for Medical and Public Health					
6215 Loans for Water Supply and Sanitation					
6216 Loans for Housing					
6217 Loans for Urban Development					
6225 Loans for Welfare of Scheduled Castes,Scheduled					
6403 Loans for Animal Husbandry					
6404 Loans for Dairy Development					
6406 Loans for Forestry and Wild Life					
6425 Loans for Co-Operation					
6700 Loans for Major Irrigation					
6801 Loans for Power Projects					
6851 Loans for Village and Small Industries					
6853 Loans For Non-Ferrous Mining and Metallurgical					
6860 Loans for Consumer Industries					
6875 Loans for Other Industries					
7053 Loans for Civil Aviation					



(Rupee's in Lakh's)

**APPENDIX-B ,  
ETC., FOR REVISED ESTIMATES 2018-19**

530		540	610	700		Others	Total	MajorHead
531,532,533	534			701,702,703,704,705,706,707				
(42)	(43)	(44)	(45)	(46)				
							1411.97	4402
2140.49							2718.00	4403
								4404
1260.43							1357.40	4405
6183.02							6323.60	4406
5246.56							5503.56	4415
								4416
							209.11	4425
4608.04						-4608.04		4435
98231.18							98231.18	4515
830592.34	3231.05					101888.91	1031780.54	4700
7558.49						1.86	18694.40	4701
262331.65						67.98	272821.05	4702
								4705
12259.72	592.39					0.92	15293.75	4711
34.86							166.45	4801
13234.80							13234.80	4851
								4852
							9.03	4853
								4858
		1500.00					1500.00	4860
50161.99							50617.65	4875
579.10							741.83	5051
6629.60							6795.96	5053
107870.59							108856.58	5054
								5425
987.98							987.98	5452
								5453
		296.27					296.27	5465
69522.46						-2.84	78082.62	5475
						1279995.27	1279995.27	6003
						73864.52	73864.52	6004
								6075
								6202
								6210
						15239.84	15239.84	6215
						107877.81	107877.81	6216
						544.70	544.70	6217
								6225
								6403
						3500.00	3500.00	6404
								6406
								6425
								6700
						30032.86	30032.86	6801
								6851
								6853
								6860
								6875
						1567.50	1567.50	7053

Please see index for descriptions

**APPENDIX-B**

**STATEMENT SHOWING THE EXPENDITURE ON SALARIES, WAGES, TRAVEL EXPENSES**

MajorHead	010			
	011	012,014,018,019	013	016
	(1)	(2)	(3)	(4)
7055 Loans for Road Transport				
7075 Loans for Other Transport Services				
7610 Loans to Government Servants etc.,				
7615 Miscellaneous Loans				
7810 Inter-State Settlement				
<b>TOTALS</b>	<b>38201.03</b>	<b>1929.83</b>	<b>10808.45</b>	<b>6755.58</b>

(Rupee's in Lakh's)

**APPENDIX-B ,  
ETC., FOR REVISED ESTIMATES 2018-19**

	020	040	110			120	130	MajorHead
017		041,042	111	112	113	121	131	
(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	
								7055
								7075
								7610
								7615
								7810
188.98	165.15		723.92				117.76	

Please see index for descriptions

**APPENDIX-B**

**STATEMENT SHOWING THE EXPENDITURE ON SALARIES, WAGES, TRAVEL EXPENSES**

MajorHead	130			140
	132	133	134	
	(13)	(14)	(15)	(16)
7055 Loans for Road Transport				
7075 Loans for Other Transport Services				
7610 Loans to Government Servants etc.,				
7615 Miscellaneous Loans				
7810 Inter-State Settlement				
<b>TOTALS</b>	670.12	221.09	1827.07	106.72

(Rupee's in Lakh's)

**APPENDIX-B ,  
ETC., FOR REVISED ESTIMATES 2018-19**

160	200	210		220	230	240	260	MajorHead
(17)	(18)	211	212	(21)	(22)	(23)	(24)	
								7055
								7075
								7610
								7615
								7810
7.36	1599.75	10.00		164.00		149.75	5234.97	

Please see index for descriptions

**APPENDIX-B**

**STATEMENT SHOWING THE EXPENDITURE ON SALARIES, WAGES, TRAVEL EXPENSES**

MajorHead	270		280			300
	271,272	273	281,284	282	283	
	( 25)	( 26)	( 27)	( 28)	( 29)	( 30)
7055 Loans for Road Transport						
7075 Loans for Other Transport Services						
7610 Loans to Government Servants etc.,						
7615 Miscellaneous Loans						
7810 Inter-State Settlement						
<b>TOTALS</b>	574.48	2279.66	4656.86			2447.90



Please see index for descriptions

**APPENDIX-B**

**STATEMENT SHOWING THE EXPENDITURE ON SALARIES, WAGES, TRAVEL EXPENSES**

MajorHead	450	500	510	520	
		501,502,503,504	511,512	521,523	522
	( 37)	( 38)	( 39)	( 40)	( 41)
7055 Loans for Road Transport					
7075 Loans for Other Transport Services					
7610 Loans to Government Servants etc.,					
7615 Miscellaneous Loans					
7810 Inter-State Settlement					
<b>TOTALS</b>		46334.84	462.41	42315.82	



(Rupee's in Lakh's)

**APPENDIX-B ,  
ETC., FOR REVISED ESTIMATES 2018-19**

530		540	610	700			Others	Total	MajorHead
531,532,533	534			701,702,703,704,705,706,707					
(42)	(43)	(44)	(45)	(46)					
								7055	
								7075	
						25570.08	25570.08	7610	
						1508.68	1508.68	7615	
								7810	
1767474.73	4073.76	2821.27				1637049.89	3579516.45		

Please see index for descriptions

**APPENDIX-B**

**STATEMENT SHOWING THE EXPENDITURE ON SALARIES, WAGES, TRAVEL EXPENSES**

MajorHead	010			
	011	012,014,018,019	013	016
	(1)	(2)	(3)	(4)
2011 State Legislature	1134.60	5253.79	219.00	313.17
2012 Governor	296.73	47.90	78.05	48.27
2013 Council of Ministers	400.46	1010.80	108.12	143.39
2014 Administration of Justice	39261.73	4443.85	10600.66	7148.51
2015 Elections	2052.13	141.66	554.08	286.48
2029 Land Revenue	4637.30	487.28	1252.07	1108.49
2030 Stamps and Registration	8261.41	294.34	2230.58	1572.55
2039 State Excise	20744.74	1320.34	5601.07	3721.15
2040 Taxes on Sales, Trade etc.,	17847.35	1698.94	4770.79	3752.37
2041 Taxes on Vehicles	5114.66	676.64	1380.95	542.45
2045 Other Taxes and Duties on Commodities and	526.78	36.38	142.23	133.18
2047 Other Fiscal Services				
2048 Appropriation for Reduction or Avoidance of Debt				
2049 Interest Payments				
2051 Public Service Commission	803.30	123.97	216.89	313.50
2052 Secretariat General Services	6293.80	1638.11	1699.33	2198.09
2053 District Administration	60034.94	3007.02	16209.43	9881.89
2054 Treasury and Accounts Administration	16859.48	1379.85	4552.05	4120.90
2055 Police	261118.15	41033.11	70501.91	23268.82
2056 Jails	7629.14	565.93	2059.86	1536.05
2058 Stationery and Printing	1670.41	150.57	451.01	373.14
2059 Public Works	13931.77	1441.01	3761.58	2955.33
2062 Vigilance	2714.02	299.40	732.78	650.98
2070 Other Administrative Services	10444.43	1042.89	2820.00	2344.89
2071 Pension and Other Retirement Benefits				
2075 Miscellaneous General Services				
2202 General Education	1021969.79	27393.44	275931.85	171152.20
2203 Technical Education	16580.04	982.18	4476.60	2150.12
2204 Sports and Youth Services	2316.53	201.86	625.45	588.66
2205 Art and Culture	1085.25	189.68	293.00	359.05
2210 Medical and Public Health	129875.54	10717.23	35066.41	28666.38
2211 Family Welfare	43806.21	3644.13	11827.68	9333.08
2215 Water Supply and Sanitation	15637.95	840.53	4222.24	2933.59
2216 Housing	8.68	2.22	2.34	3.80
2217 Urban Development	58453.96	5664.73	15782.58	11787.03
2220 Information and Publicity	3146.82	276.60	849.64	963.98
2225 Welfare of Scheduled Castes, Scheduled Tribes and	57547.06	5636.24	15537.72	13424.78
2230 Labour and Employment	11007.59	1192.31	2972.04	2700.11
2235 Social Security and Welfare	15772.54	910.38	4258.58	2947.42
2236 Nutrition				
2245 Relief on Account of Natural Calamities	237.05	21.45	64.00	62.75
2250 Other Social Services	4505.14	477.45	1216.38	924.53
2251 Secretariat Social Services	2055.89	301.75	555.09	667.69
2401 Crop Husbandry	21540.32	1092.15	5815.89	4554.25
2402 Soil and Water Conservation	2378.94	180.06	642.31	480.62
2403 Animal Husbandry	32715.36	2964.89	8833.15	5346.69
2405 Fisheries	3042.13	155.29	821.37	563.78
2406 Forestry and Wild Life	15503.01	1535.48	4185.80	2703.70
2408 Food Storage and Ware Housing				
2415 Agricultural Research and Education				
2425 Co-operation	8933.89	449.80	2412.15	1956.86
2435 Other Agricultural Programmes	662.56	46.29	178.89	192.14
2501 Special Programmes for Rural Development				
2505 Rural Employment				

(Rupee's in Lakh's)

**APPENDIX-B ,  
ETC., FOR BUDGET ESTIMATES 2019-20**

017	020	040		110			120	130	MajorHead
		041,042	111	112	113	121	131		
(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)		
268.29			369.54			53.00	14.28	2011	
7.67	0.55		8.79				6.48	2012	
19.00			194.58			200.00	30.04	2013	
526.83	264.89		158.04				239.55	2014	
13.63			19238.70				627.85	2015	
33.86	0.95		24.23				10.96	2029	
92.02			0.74				5.15	2030	
243.95	10.00		2296.41	9.43	5.00		62.13	2039	
203.72	132.04		17.54				65.52	2040	
52.83	2.26		52.01				52.41	2041	
15.53	0.14		0.68				2.24	2045	
								2047	
								2048	
								2049	
12.35			19.95				27.91	2051	
107.93	2.57		236.97	20.54	1.50	24.92	244.93	2052	
552.34	17.91		82.67				243.25	2053	
185.53	76.39		193.44				90.76	2054	
3779.52	161.00		16068.44	1764.56	56.00	23.11	1050.51	2055	
65.01	117.48		25.53				25.49	2056	
18.39	2.41		1.49				2.72	2058	
158.26	20.55		15.10				46.16	2059	
36.24	1.73		78.01	3.06			20.90	2062	
133.73	17.74		65.49	15.80			33.77	2070	
		1520027.96						2071	
		30.88						2075	
4769.63	2298.29		770.94			51.00	215.48	2202	
180.59	23.23		12.40				17.83	2203	
34.87			36.00				14.39	2204	
34.46	7.26		8.26				4.07	2205	
1156.79	526.23		39.57				70.15	2210	
213.96			26.75		0.05		5.51	2211	
119.99	15.18		4.65				14.86	2215	
0.95			0.10				0.05	2216	
223.06	3.33		3.19				7.99	2217	
34.67	2.00		55.71			0.50	26.93	2220	
753.83	724.40		66.74		1.90		100.53	2225	
115.20	0.10		5.77				13.48	2230	
124.44	86.25	513.67	2710.06				761.13	2235	
								2236	
2.59			0.57				184.51	2245	
51.71	3.00		3.45				6.13	2250	
45.00			19.82			2.00	12.31	2251	
142.88	2.18		31.93				163.80	2401	
25.46	5.87		7.43				2.43	2402	
218.36	107.43	33.39	144.29				524.67	2403	
21.56	0.47	0.86	7.78				7.64	2405	
129.43	439.15		116.49	1.03			37.40	2406	
								2408	
								2415	
118.95	6.65		20.91				14.89	2425	
13.27			0.55				1.35	2435	
								2501	
								2505	

Please see index for descriptions

APPENDIX-B

STATEMENT SHOWING THE EXPENDITURE ON SALARIES, WAGES, TRAVEL EXPENSES

MajorHead	130			140
	132	133	134	
	(13)	(14)	(15)	(16)
2011 State Legislature	179.72	248.71	9.45	
2012 Governor				
2013 Council of Ministers	65.35			
2014 Administration of Justice	181.20	492.27	7.78	42.38
2015 Elections	6739.60	0.05	4250.20	7.50
2029 Land Revenue	24.45	25.46	22.45	114.54
2030 Stamps and Registration	3.97	80.44	127.22	112.03
2039 State Excise	14.47	81.84	1380.46	314.58
2040 Taxes on Sales, Trade etc.,	229.83	136.20	1812.58	273.52
2041 Taxes on Vehicles	21.33	134.52	758.13	122.05
2045 Other Taxes and Duties on Commodities and Services	0.26	2.45	16.28	41.57
2047 Other Fiscal Services				
2048 Appropriation for Reduction or Avoidance of Debt				
2049 Interest Payments				
2051 Public Service Commission	19.39	27.59	2.25	5.01
2052 Secretariat General Services	368.88	1329.17	602.93	220.77
2053 District Administration	102.35	404.27	1980.45	18.94
2054 Treasury and Accounts Administration	90.03	217.58	231.26	252.95
2055 Police	444.09	2586.29	1032.76	774.93
2056 Jails	17.14	491.57		49.21
2058 Stationery and Printing	1.47	13.97	0.68	7.49
2059 Public Works	15.83	208.22	80.01	57.43
2062 Vigilance	16.23	29.70	205.24	84.70
2070 Other Administrative Services	117.78	227.46	455.29	27.81
2071 Pension and Other Retirement Benefits				
2075 Miscellaneous General Services				
2202 General Education	84.98	201.13	65.52	537.53
2203 Technical Education	22.66	218.50	1.79	26.02
2204 Sports and Youth Services	3.87	38.86	13.47	155.53
2205 Art and Culture	8.36	12.01	6.83	65.84
2210 Medical and Public Health	83.78	5046.84	577.86	714.39
2211 Family Welfare	23.65	252.98	1751.96	14.10
2215 Water Supply and Sanitation	1.42	44.08	61.27	80.10
2216 Housing				0.75
2217 Urban Development		13.88	56.11	77.90
2220 Information and Publicity	26.15	23.39	45.98	121.61
2225 Welfare of Scheduled Castes, Scheduled Tribes and Other	262.87	1844.55	117.74	1564.14
2230 Labour and Employment	7.64	150.60	9.12	158.94
2235 Social Security and Welfare	412.81	108.19	550.36	1848.58
2236 Nutrition				
2245 Relief on Account of Natural Calamities	28.83	17.96	16.06	57.61
2250 Other Social Services	3.55	16.14	76.80	33.46
2251 Secretariat Social Services	16.74		108.68	
2401 Crop Husbandry	97.75	39.27	316.37	55.78
2402 Soil and Water Conservation	0.63	3.46		9.14
2403 Animal Husbandry	13.38	154.70		59.33
2405 Fisheries	1.20	25.39		12.04
2406 Forestry and Wild Life		86.40	2.52	88.30
2408 Food Storage and Ware Housing				
2415 Agricultural Research and Education				
2425 Co-operation	5.53	26.13	28.50	64.71
2435 Other Agricultural Programmes		0.10		
2501 Special Programmes for Rural Development				
2505 Rural Employment				

(Rupee's in Lakh's)

**APPENDIX-B ,  
ETC., FOR BUDGET ESTIMATES 2019-20**

160	200	210		220	230	240	260	MajorHead
		211	212					
(17)	(18)	(19)	(20)	(21)	(22)	(23)	(24)	
7.83						0.86		2011
1.17	15.97	15.15				15.57		2012
								2013
95.48	28.34					196.88		2014
42.03		3970.52				1821.95	317.90	2015
3.50	0.08					24.39		2029
		2254.00				2.50		2030
					1.00	2.51	378.00	2039
	38.87					6.10	12.54	2040
	0.75					23.48		2041
								2045
								2047
								2048
								2049
2.83	1.60					3.79	77.06	2051
42.50	197.41	1.00				92.83	0.84	2052
2.00	1725.00					125.37		2053
0.10	0.70					0.20		2054
99.22	334.71	143.70	179.79	904.00	699.53	7138.83	3.89	2055
1.58	15.04	141.97	60.85	4.00	1500.00	55.08		2056
23.20	0.25	57.27	3.07			2.25	0.08	2058
						49.90		2059
	0.50					33.78		2062
	861.37	27.20			131.00	574.60	1.69	2070
								2071
								2075
3001.31	268.50	8666.37	4.00		92779.99	5.92	30.05	2202
5.47		5.10	0.77		700.00	1.91		2203
200.90		330.65	36.00			37.71	15.00	2204
0.01	0.17	65.79				0.37		2205
207.94	4.58	3576.91	24618.40		2620.10	93.42	9.44	2210
	0.76					21.65		2211
						20.49		2215
								2216
						3.05		2217
7.17	0.17	0.05				30.09	8172.72	2220
1035.58	21.24	2777.79			46668.97	27.79	185.24	2225
	0.48	13.74	0.20		12.50	5.80		2230
1.28	2.25	2739.99	395.84		613.50	124.85	300.08	2235
					77670.85			2236
		0.03				6.36	1.53	2245
						8.51		2250
0.16						14.66		2251
80.34	3.57	4.37				5.43	206.07	2401
		0.17				6.69		2402
0.45	1.43	503.41	6821.95		107.94	32.15	3.11	2403
	0.34	7.65				9.49		2405
	2.19	0.77	0.72		458.50	140.40	375.00	2406
								2408
								2415
	0.17					4.08	1.50	2425
								2435
								2501
								2505

Please see index for descriptions

APPENDIX-B

STATEMENT SHOWING THE EXPENDITURE ON SALARIES, WAGES, TRAVEL EXPENSES

MajorHead	270		280			300
	271,272	273	281,284	282	283	
	(25)	(26)	(27)	(28)	(29)	
2011 State Legislature	32.05		1.45			210.62
2012 Governor						43.74
2013 Council of Ministers						
2014 Administration of Justice	41.65		404.04			1000.44
2015 Elections			1210.01			1582.05
2029 Land Revenue			3.78			948.81
2030 Stamps and Registration						229.35
2039 State Excise			1.25			252.59
2040 Taxes on Sales, Trade etc.,			5.05			292.70
2041 Taxes on Vehicles	0.50		2.00	1121.73		
2045 Other Taxes and Duties on Commodities and						13.62
2047 Other Fiscal Services						
2048 Appropriation for Reduction or Avoidance of						
2049 Interest Payments						
2051 Public Service Commission	0.17		362.01			146.85
2052 Secretariat General Services			3820.97	110.00		1221.51
2053 District Administration	26.01		0.99			1767.12
2054 Treasury and Accounts Administration			9.81			503.22
2055 Police	1692.14		205.44	29191.98		2225.43
2056 Jails	622.96		12.76	364.17		193.21
2058 Stationery and Printing	0.13		0.05			6.31
2059 Public Works	2493.96		0.64			76.46
2062 Vigilance	3.03		0.59	154.53		127.42
2070 Other Administrative Services	10.53		2.11	1055.47		532.07
2071 Pension and Other Retirement Benefits						
2075 Miscellaneous General Services						
2202 General Education	622.04		936.83			#####
2203 Technical Education	27.40		39.38			1488.98
2204 Sports and Youth Services	1.98		0.15			174.15
2205 Art and Culture	15.55					835.60
2210 Medical and Public Health	1093.90		1709.93			#####
2211 Family Welfare	4.45		0.90			#####
2215 Water Supply and Sanitation	9832.81	1180.53	0.27			227.46
2216 Housing	176.74					
2217 Urban Development			0.53			9185.00
2220 Information and Publicity			315.90			542.83
2225 Welfare of Scheduled Castes, Scheduled Tribes	5924.44		150.66			#####
2230 Labour and Employment	500.00		2.08			1171.30
2235 Social Security and Welfare	17.34		142.65		114812.47	2404.49
2236 Nutrition						
2245 Relief on Account of Natural Calamities	1742.22					108.75
2250 Other Social Services			0.39			246.94
2251 Secretariat Social Services			11.93			181.17
2401 Crop Husbandry	0.64		0.15			9077.39
2402 Soil and Water Conservation	14.67					
2403 Animal Husbandry	19.36		0.40			2812.63
2405 Fisheries	9.09		0.20			28.96
2406 Forestry and Wild Life	2638.36		5.15	0.10		392.35
2408 Food Storage and Ware Housing						
2415 Agricultural Research and Education						
2425 Co-operation			0.20			14.02
2435 Other Agricultural Programmes						
2501 Special Programmes for Rural Development						
2505 Rural Employment						

(Rupee's in Lakh's)

**APPENDIX-B ,  
ETC., FOR BUDGET ESTIMATES 2019-20**

310		330	340	410	430		MajorHead
311	312,313,314,315,316,317,318,319				431,432,433,434		
(31)	(32)	(33)	(34)	(35)	(36)		
		0.22					2011
		5.87					2012
		50.00					2013
0.01	15604.52						2014
	500.03			10.00			2015
	0.06						2029
	0.02						2030
	10.03			5.00			2039
	0.04			5.00			2040
	5000.02			14.04			2041
	0.30						2045
							2047
							2048
							2049
	0.01			453.34			2051
256.29	15369.00	78.00		55.67			2052
	2.08						2053
	3.04						2054
	311.54		404.88	740.04			2055
	68.80		29.50	4.30			2056
	0.30						2058
	3.80						2059
	0.26			31.05			2062
	969.86	666.67					2070
							2071
							2075
202032.98	176982.68		646514.23	1300.00			2202
14234.05	118.77		90.00				2203
3840.85	22498.69						2204
11021.00	6445.59						2205
56380.33	199363.73		11121.95				2210
	168219.12		1.50				2211
	133908.54						2215
15000.00	356125.07						2216
1253.23	292198.67						2217
125.00	516.61						2220
71851.79	537998.32	58145.63	513960.27	7.59			2225
	87467.11		1.13				2230
334.20	2015061.53	755.52	81.89				2235
	75598.50	300000.00					2236
	225270.11						2245
	33400.04						2250
	0.85						2251
284.40	384779.75	55700.53					2401
	2743.62						2402
1830.00	37268.06						2403
	25691.71	10020.00					2405
	4102.38			42.30			2406
	15100.00	3800.00					2408
42201.80	24359.50						2415
569.92	987.87						2425
	875000.45						2435
2611.56	31462.56						2501
	362600.00						2505

Please see index for descriptions

APPENDIX-B

STATEMENT SHOWING THE EXPENDITURE ON SALARIES, WAGES, TRAVEL EXPENSES

MajorHead	450	500	510	520	
		501,502,503,504	511,512	521,523	522
	( 37)	( 38)	( 39)	( 40)	( 41)
2011 State Legislature			0.13		
2012 Governor			1.16	0.58	
2013 Council of Ministers					
2014 Administration of Justice			2.47	63.61	
2015 Elections					
2029 Land Revenue				3.58	
2030 Stamps and Registration				2.00	
2039 State Excise				0.50	1000.00
2040 Taxes on Sales, Trade etc.,				2.80	
2041 Taxes on Vehicles				6.00	
2045 Other Taxes and Duties on Commodities and					
2047 Other Fiscal Services					
2048 Appropriation for Reduction or Avoidance of Debt					
2049 Interest Payments	1722884.93	1500.00			
2051 Public Service Commission		89.99	1.28		
2052 Secretariat General Services		193.94	34.15		
2053 District Administration		1115.73	12.00		
2054 Treasury and Accounts Administration			0.10		
2055 Police		310.94	1093.57	0.01	
2056 Jails		40.83	16.90		
2058 Stationery and Printing			0.80		
2059 Public Works		0.09	21.32		
2062 Vigilance		0.42	11.40		
2070 Other Administrative Services		882.32	108.53	0.01	
2071 Pension and Other Retirement Benefits					
2075 Miscellaneous General Services					
2202 General Education		16161.14	0.34	34.00	
2203 Technical Education		61.21	1.31	100.00	
2204 Sports and Youth Services		69.83		10.00	
2205 Art and Culture		86.66			
2210 Medical and Public Health		412.35	23.10	0.20	0.10
2211 Family Welfare		1808.19	0.80		
2215 Water Supply and Sanitation			8.38		
2216 Housing					
2217 Urban Development			0.77		
2220 Information and Publicity		524.10	11.04		
2225 Welfare of Scheduled Castes, Scheduled Tribes and		2987.13	14.65		
2230 Labour and Employment		0.10	0.75		
2235 Social Security and Welfare		4153.20	20.00		
2236 Nutrition					
2245 Relief on Account of Natural Calamities			1.00		
2250 Other Social Services					
2251 Secretariat Social Services			3.07		
2401 Crop Husbandry		46.12	12.48	0.30	
2402 Soil and Water Conservation			1.43		
2403 Animal Husbandry		51.13	14.67		
2405 Fisheries		0.10	3.60		
2406 Forestry and Wild Life		153.50	39.18		
2408 Food Storage and Ware Housing					
2415 Agricultural Research and Education					
2425 Co-operation			1.40		
2435 Other Agricultural Programmes					
2501 Special Programmes for Rural Development					
2505 Rural Employment					



(Rupee's in Lakh's)

**APPENDIX-B,  
ETC., FOR BUDGET ESTIMATES 2019-20**

530		540	610	700		Others	Total	MajorHead
531,532,533	534			701,702,703,704,705,706,707				
(42)	(43)	(44)	(45)	(46)				
						598.90	8915.61	2011
						4.18	597.83	2012
						179.45	2401.19	2013
						9063.52	89868.65	2014
						2587.53	45953.90	2015
						1152.29	9878.53	2029
						3196.36	18464.68	2030
						5036.91	42493.36	2039
						5714.30	37017.80	2040
						9118.11	24196.87	2041
						123.82	1055.46	2045
								2047
						51000.00	51000.00	2048
							1724384.93	2049
						1839.23	4550.27	2051
						6966.18	43430.73	2052
						45079.26	142391.02	2053
						3827.32	32594.71	2054
						62693.08	532035.92	2055
						1702.81	17417.17	2056
						374.29	3161.75	2058
						2968.88	28306.30	2059
						552.67	5788.64	2062
						52654.86	76225.37	2070
						-81591.84	1438436.12	2071
						10.00	40.88	2075
						359076.32	3033233.28	2202
						3862.43	45428.74	2203
						2408.05	33653.45	2204
						352.45	20897.26	2205
						64292.31	605549.45	2210
						55503.12	310721.45	2211
						6105.72	175260.06	2215
						2.38	371323.08	2216
						57905.98	452620.99	2217
						960.75	16780.41	2220
						15044.58	1367429.64	2225
						2392.77	109900.86	2230
						3495.29	2176460.78	2235
							453269.35	2236
						-129033.71	98789.67	2245
						-7573.62	33400.00	2250
						579.69	4576.50	2251
						5519.82	489573.93	2401
						514.98	7017.91	2402
						7205.78	107788.11	2403
						530.95	40961.60	2405
						3416.19	36595.80	2406
							18900.00	2408
							66561.30	2415
						1846.19	17464.32	2425
						300139.27	1176234.87	2435
							34074.12	2501
							362600.00	2505

Please see index for descriptions

APPENDIX-B

STATEMENT SHOWING THE EXPENDITURE ON SALARIES, WAGES, TRAVEL EXPENSES

MajorHead	010				
	011	012,014,018,019	013	016	
	(1)	(2)	(3)	(4)	
2506 Land Reforms	676.82	39.91	182.74	112.02	
2515 Other Rural Development Programmes	96160.23	6160.30	25963.27	17406.11	
2700 Major Irrigation	17502.89	1995.40	4725.78	3846.27	
2701 Medium Irrigation					
2702 Minor Irrigation	3905.96	274.66	1054.61	878.24	
2705 Command Area Development	285.14	27.18	76.99	87.55	
2711 Flood Control and Drainage					
2801 Power	1828.17	186.59	493.60	228.72	
2810 New and Renewable Energy					
2851 Village and Small Industries	5697.06	476.47	1538.20	1298.83	
2852 Industries	2257.57	117.74	609.54	635.04	
2853 Non-Ferrous Mining and Metallurgical Industries	2041.01	104.82	551.08	500.95	
2875 Other Industries					
3051 Ports and Light Houses	737.24	102.73	199.06	171.36	
3053 Civil Aviation					
3054 Roads and Bridges	1578.99	188.36	426.33	402.56	
3055 Road Transport					
3056 Inland Water Transport					
3425 Other Scientific Research					
3435 Ecology and Environment	31.90	2.25	8.61	7.63	
3451 Secretariat Economic Services	3435.24	423.69	927.50	1096.20	
3452 Tourism	121.65	17.31	32.85	50.45	
3453 Foreign Trade and Export Promotion	62.03	6.08	16.75	21.29	
3454 Census Surveys and Statistics	5773.41	517.37	1558.81	1502.71	
3456 Civil Supplies	5062.95	413.46	1366.99	954.05	
3465 General Financial and Trading Institutions					
3475 Other General Economic Services	966.86	68.52	261.05	228.58	
3604 Compensation and Assignments to Local Bodies and					
3606 Tot					
<b>TOTALS</b>	<b>2098684.70</b>	<b>142092.76</b>	<b>566507.36</b>	<b>360305.37</b>	
4047 Capital Outlay on Other Fiscal Services					
4055 Capital Outlay on Police					
4058 Capital Outlay On Stationery and Printing					
4059 Capital Outlay on Public Works					
4070 Capital Outlay on Other Administrative Services					
4202 Capital Outlay on Education, Sports, Art and Culture	13.60	11.41	3.67	6.65	
4210 Capital Outlay on Medical and Public Health					
4211 Capital Outlay on Family Welfare					
4215 Capital Outlay on Water Supply and Sanitation					
4216 Capital Outlay on Housing					
4217 Capital Outlay on Urban Development					
4220 Capital Outlay on Information and Publicity					
4225 Capital Outlay on Welfare of Scheduled Castes,					
4235 Capital Outlay on Social Security and Welfare					
4250 Capital Outlay on Other Social Services	181.69	32.27	49.06	59.86	
4401 Capital Outlay on Crop Husbandry					
4402 Capital Outlay on Soil and Water Conservation					
4403 Capital Outlay on Animal Husbandry					
4404 Capital Outlay on Dairy Development					
4405 Capital Outlay on Fisheries					
4406 Capital Outlay on Forestry and Wild Life	98.21	0.03	26.52	0.01	
4415 Capital Outlay on Agricultural Research and					
4416 Capital Outlay on Investment in Agricultural					
4425 Capital Outlay on Co-operation					

(Rupee's in Lakh's)

**APPENDIX-B ,  
ETC., FOR BUDGET ESTIMATES 2019-20**

017	020	040		110			120	130	MajorHead
		041,042	111	112	113	121	131		
(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)		
6.65	3.51		0.72				1.32	2506	
793.87			12.65		3163.77		15.02	2515	
302.76	125.06		146.97				38.54	2700	
								2701	
65.04	13.97		64.39				34.69	2702	
12.73	2.00		8.82				1.30	2705	
								2711	
47.98	67.37	711.38	8.78				4.08	2801	
								2810	
64.67	149.35		45.30		0.25		19.32	2851	
20.89	4.49		5.21				4.63	2852	
14.79	6.99		14.03				8.82	2853	
								2875	
12.42	6.24		3.74				2.89	3051	
								3053	
32.60	1.78		9.66				4.56	3054	
								3055	
								3056	
								3425	
0.38							0.01	3435	
141.90			31.19			9.20	22.74	3451	
3.98			1.43			0.50	0.05	3452	
2.40			0.08				0.14	3453	
71.53	3.08		30.01				24.97	3454	
76.35	1.33		4.55				15.49	3456	
								3465	
9.50			3.61				3.40	3475	
								3604	
								3606	
16738.72	5464.80	1521318.14	43632.85	1814.42	3228.47	364.23	5312.51		
								4047	
								4055	
								4058	
								4059	
								4070	
3.80								4202	
								4210	
								4211	
								4215	
								4216	
								4217	
								4220	
								4225	
								4235	
38.01			10.23				1.60	4250	
								4401	
								4402	
								4403	
								4404	
								4405	
0.01			0.99				0.09	4406	
								4415	
								4416	
								4425	

Please see index for descriptions

APPENDIX-B

STATEMENT SHOWING THE EXPENDITURE ON SALARIES, WAGES, TRAVEL EXPENSES

MajorHead	130			140
	132	133	134	
	(13)	(14)	(15)	(16)
2506 Land Reforms	0.86	1.56		
2515 Other Rural Development Programmes	8.89	76.83	2659.29	138.41
2700 Major Irrigation	28.99	68.13	375.84	148.73
2701 Medium Irrigation				
2702 Minor Irrigation	13.04	24.92	219.30	51.80
2705 Command Area Development	2.69	4.68	7.61	11.51
2711 Flood Control and Drainage				
2801 Power	3.84	4.09	26.06	3.54
2810 New and Renewable Energy				
2851 Village and Small Industries	5.80	61.10	19.25	83.26
2852 Industries	1.37	13.15	43.30	7.94
2853 Non-Ferrous Mining and Metallurgical Industries	4.29	26.48	166.90	27.54
2875 Other Industries				
3051 Ports and Light Houses	1.20	74.79	26.61	377.38
3053 Civil Aviation				
3054 Roads and Bridges	0.94	3.83		0.39
3055 Road Transport				
3056 Inland Water Transport				
3425 Other Scientific Research				
3435 Ecology and Environment		0.10		0.90
3451 Secretariat Economic Services	25.27	4.59	127.19	6.97
3452 Tourism	1.00		4.41	
3453 Foreign Trade and Export Promotion	0.03			
3454 Census Surveys and Statistics	85.37	35.86	2.10	33.06
3456 Civil Supplies	15.42	27.88	51.46	54.61
3465 General Financial and Trading Institutions				
3475 Other General Economic Services	2.47	8.61		69.41
3604 Compensation and Assignments to Local Bodies and				
3606 Tot				
<b>TOTALS</b>	<b>9960.64</b>	<b>15498.92</b>	<b>20511.68</b>	<b>9288.66</b>
4047 Capital Outlay on Other Fiscal Services				
4055 Capital Outlay on Police				
4058 Capital Outlay On Stationery and Printing				
4059 Capital Outlay on Public Works				
4070 Capital Outlay on Other Administrative Services				
4202 Capital Outlay on Education, Sports, Art and Culture				
4210 Capital Outlay on Medical and Public Health				
4211 Capital Outlay on Family Welfare				
4215 Capital Outlay on Water Supply and Sanitation				
4216 Capital Outlay on Housing				
4217 Capital Outlay on Urban Development				
4220 Capital Outlay on Information and Publicity				
4225 Capital Outlay on Welfare of Scheduled Castes, Scheduled				
4235 Capital Outlay on Social Security and Welfare				
4250 Capital Outlay on Other Social Services	16.33	6.95	25.12	10.64
4401 Capital Outlay on Crop Husbandry				
4402 Capital Outlay on Soil and Water Conservation				
4403 Capital Outlay on Animal Husbandry				
4404 Capital Outlay on Dairy Development				
4405 Capital Outlay on Fisheries				
4406 Capital Outlay on Forestry and Wild Life				
4415 Capital Outlay on Agricultural Research and Education				
4416 Capital Outlay on Investment in Agricultural Financial				
4425 Capital Outlay on Co-operation				

(Rupee's in Lakh's)

**APPENDIX-B ,  
ETC., FOR BUDGET ESTIMATES 2019-20**

160	200	210		220	230	240	260	MajorHead
		211	212					
(17)	(18)	(19)	(20)	(21)	(22)	(23)	(24)	
								2506
1084.80	0.76	1.50				538.67		2515
1.87	32.13		1.66			16.72	10.41	2700
								2701
2.00		3.00				14.02	1.25	2702
						4.33		2705
								2711
			9.50			8.15	0.43	2801
								2810
	8.74	9.59				36.62	0.88	2851
300.00	0.88					1.50	120.56	2852
	1.15	12.51				4.22		2853
								2875
	0.49							3051
							125.00	3053
						4.20	41.02	3054
								3055
								3056
								3425
	4.50						7.51	3435
	375.20					22.45	48.76	3451
							72.95	3452
	0.39						1.69	3453
9.61						0.20	15.07	3454
	0.25					0.86	6.69	3456
								3465
						21.37		3475
								3604
								3606
6260.33	3950.93	25330.20	32132.75	908.00	223963.88	11445.00	10543.96	
	22.49			600.00				4047
								4055
								4058
								4059
								4070
								4202
								4210
								4211
								4215
								4216
								4217
								4220
								4225
								4235
							457.50	4250
								4401
								4402
								4403
								4404
								4405
								4406
								4415
								4416
								4425

Please see index for descriptions

APPENDIX-B

STATEMENT SHOWING THE EXPENDITURE ON SALARIES, WAGES, TRAVEL EXPENSES

MajorHead	270		280			300
	271,272	273	281,284	282	283	
	(25)	(26)	(27)	(28)	(29)	(30)
2506 Land Reforms						
2515 Other Rural Development Programmes	115.44	882.41	7.73			#####
2700 Major Irrigation	6026.70	6129.37	613.09			233.74
2701 Medium Irrigation						
2702 Minor Irrigation	114.48	1237.36	0.15			47.18
2705 Command Area Development		9.00				40.62
2711 Flood Control and Drainage	18.67					
2801 Power	149.04	350.01	0.74			14.59
2810 New and Renewable Energy						
2851 Village and Small Industries	144.14		0.33			78.94
2852 Industries			179.98			4.09
2853 Non-Ferrous Mining and Metallurgical			6.12	24.56		242.00
2875 Other Industries						
3051 Ports and Light Houses	25.38		0.02			59.79
3053 Civil Aviation						
3054 Roads and Bridges	74307.73	2500.00				
3055 Road Transport						
3056 Inland Water Transport		24.70				
3425 Other Scientific Research						
3435 Ecology and Environment						18.00
3451 Secretariat Economic Services			1237.52			2413.96
3452 Tourism			14.02			10.13
3453 Foreign Trade and Export Promotion			0.01			
3454 Census Surveys and Statistics			47.33			16.48
3456 Civil Supplies			39.65			261.64
3465 General Financial and Trading Institutions						
3475 Other General Economic Services						64.59
3604 Compensation and Assignments to Local Bodies						
3606 Tot						
<b>TOTALS</b>	<b>108465.70</b>	<b>12313.38</b>	<b>11507.34</b>	<b>32022.54</b>	<b>114812.47</b>	<b>#####</b>
4047 Capital Outlay on Other Fiscal Services						
4055 Capital Outlay on Police						
4058 Capital Outlay On Stationery and Printing						
4059 Capital Outlay on Public Works						
4070 Capital Outlay on Other Administrative Services						
4202 Capital Outlay on Education, Sports, Art and						
4210 Capital Outlay on Medical and Public Health						
4211 Capital Outlay on Family Welfare						
4215 Capital Outlay on Water Supply and Sanitation						
4216 Capital Outlay on Housing						
4217 Capital Outlay on Urban Development						
4220 Capital Outlay on Information and Publicity						
4225 Capital Outlay on Welfare of Scheduled Castes,						
4235 Capital Outlay on Social Security and Welfare						
4250 Capital Outlay on Other Social Services	202.50					1323.75
4401 Capital Outlay on Crop Husbandry						
4402 Capital Outlay on Soil and Water Conservation						
4403 Capital Outlay on Animal Husbandry						
4404 Capital Outlay on Dairy Development						
4405 Capital Outlay on Fisheries						
4406 Capital Outlay on Forestry and Wild Life						
4415 Capital Outlay on Agricultural Research and						
4416 Capital Outlay on Investment in Agricultural						
4425 Capital Outlay on Co-operation						

(Rupee's in Lakh's)

**APPENDIX-B ,  
ETC., FOR BUDGET ESTIMATES 2019-20**

310		330	340	410	430		MajorHead
311	312,313,314,315,316,317,318,319				431,432,433,434		
(31)	(32)	(33)	(34)	(35)	(36)		
		0.01					2506
14.40		218393.85	1.34				2515
31.14		810.52					2700
							2701
		0.31					2702
		0.40					2705
							2711
498.76	154490.94	500000.00			94.00		2801
							2810
611.27	75477.79	900.00	14.22				2851
	69144.04						2852
	0.02						2853
	62200.00						2875
	191.35						3051
31.50	5107.44						3053
	0.21						3054
	50000.00						3055
							3056
	1499.92						3425
	200.01						3435
2222.39	162488.97	10000.00					3451
100.74	13190.52						3452
	197.01						3453
	0.06						3454
	53541.30	1766.49					3456
							3465
	350.47				3.00		3475
	3500.00						3604
							3606
427337.61	7003954.77	941834.18	#####	2671.33	94.00		4047
							4055
							4058
							4059
							4070
		0.02					4202
							4210
							4211
							4215
							4216
							4217
							4220
							4225
							4235
		0.02					4250
							4401
							4402
							4403
							4404
							4405
		0.01					4406
							4415
							4416
							4425

Please see index for descriptions

APPENDIX-B

STATEMENT SHOWING THE EXPENDITURE ON SALARIES, WAGES, TRAVEL EXPENSES

MajorHead	450	500	510	520	
		501,502,503,504	511,512	521,523	522
	( 37)	( 38)	( 39)	( 40)	( 41)
2506 Land Reforms					
2515 Other Rural Development Programmes		961.93	8.90		
2700 Major Irrigation		466.66	6.68		
2701 Medium Irrigation					
2702 Minor Irrigation		61.67	4.77	15.00	
2705 Command Area Development			0.60		
2711 Flood Control and Drainage					
2801 Power		0.10	4.80		
2810 New and Renewable Energy					
2851 Village and Small Industries		4.94	9.50		
2852 Industries			0.30		
2853 Non-Ferrous Mining and Metallurgical Industries			1.90		
2875 Other Industries					
3051 Ports and Light Houses					
3053 Civil Aviation					
3054 Roads and Bridges			2.91		
3055 Road Transport					
3056 Inland Water Transport					
3425 Other Scientific Research					
3435 Ecology and Environment					
3451 Secretariat Economic Services		177.98	6.14	200.00	
3452 Tourism		333.30			
3453 Foreign Trade and Export Promotion					
3454 Census Surveys and Statistics			0.10		
3456 Civil Supplies		4422.03	1.40		
3465 General Financial and Trading Institutions					
3475 Other General Economic Services			9.70	100.00	
3604 Compensation and Assignments to Local Bodies					
3606 Tot					
<b>TOTALS</b>	<b>1722884.93</b>	<b>37081.26</b>	<b>1594.92</b>	<b>1459.52</b>	<b>0.10</b>
4047 Capital Outlay on Other Fiscal Services					
4055 Capital Outlay on Police			7337.28	19394.68	
4058 Capital Outlay On Stationery and Printing				0.01	
4059 Capital Outlay on Public Works				1000.00	
4070 Capital Outlay on Other Administrative Services			25.22	3202.00	
4202 Capital Outlay on Education, Sports, Art and				31847.86	
4210 Capital Outlay on Medical and Public Health				14614.50	100.20
4211 Capital Outlay on Family Welfare					
4215 Capital Outlay on Water Supply and Sanitation				100.00	
4216 Capital Outlay on Housing					
4217 Capital Outlay on Urban Development					
4220 Capital Outlay on Information and Publicity				100.00	
4225 Capital Outlay on Welfare of Scheduled Castes,				5.00	
4235 Capital Outlay on Social Security and Welfare				11.12	
4250 Capital Outlay on Other Social Services				8227.00	
4401 Capital Outlay on Crop Husbandry				9928.00	
4402 Capital Outlay on Soil and Water Conservation				2500.00	
4403 Capital Outlay on Animal Husbandry				2075.00	
4404 Capital Outlay on Dairy Development					
4405 Capital Outlay on Fisheries				1000.00	
4406 Capital Outlay on Forestry and Wild Life			0.01	51.00	
4415 Capital Outlay on Agricultural Research and				200.00	
4416 Capital Outlay on Investment in Agricultural					
4425 Capital Outlay on Co-operation					



(Rupee's in Lakh's)

**APPENDIX-B,  
ETC., FOR BUDGET ESTIMATES 2019-20**

530		540	610	700		Others	Total	MajorHead
531,532,533	534			701,702,703,704,705,706,707				
(42)	(43)	(44)	(45)	(46)				
						150.65	1176.77	2506
						124344.39	559446.85	2515
						16566.48	60252.53	2700
								2701
						3957.52	12059.33	2702
						95.06	678.21	2705
							18.67	2711
				-150.00		874.45	659959.71	2801
								2810
						1235.18	87991.00	2851
						726.35	74198.57	2852
						733.26	4493.44	2853
							62200.00	2875
						349.49	2342.18	3051
						719.25	5983.19	3053
						48861.67	128367.74	3054
							50000.00	3055
						55.01	79.71	3056
						119.11	1619.03	3425
						9.68	291.48	3435
						6039.29	191484.34	3451
						173.57	14128.86	3452
						13.18	321.08	3453
						1701.25	11428.38	3454
						-2564.47	65520.38	3456
								3465
						206.89	2378.03	3475
							3500.00	3604
								3606
				-150.00		1143767.06	18047594.10	
								4047
20308.72						131.25	47794.42	4055
300.00							300.01	4058
13550.00							14550.00	4059
513085.00							516312.22	4070
150857.59						25002.95	207747.55	4202
230063.60							244778.30	4210
								4211
61161.50							61261.50	4215
690.00							690.00	4216
168452.11							168452.11	4217
							100.00	4220
41159.97	102.60					122.06	41389.63	4225
17587.71							17598.83	4235
49293.28						5133.69	65069.50	4250
10600.00							20528.00	4401
							2500.00	4402
14230.50							16305.50	4403
								4404
13123.50							14123.50	4405
3500.00						22.81	3699.69	4406
12300.00							12500.00	4415
								4416
		5000.00					5000.00	4425

Please see index for descriptions

APPENDIX-B

STATEMENT SHOWING THE EXPENDITURE ON SALARIES, WAGES, TRAVEL EXPENSES

MajorHead	010			
	011	012,014,018,019	013	016
	(1)	(2)	(3)	(4)
4435 Capital Outlay on Other Agricultural Programmes				
4515 Capital Outlay on Other Rural Development				
4700 Capital Outlay on Major Irrigation	32997.85	2000.21	8909.41	4932.53
4701 Capital Outlay on Medium Irrigation				
4702 Capital Outlay on Minor Irrigation	6178.86	312.03	1668.29	986.69
4705 Capital Outlay on Command Area Development				
4711 Capital Outlay on Flood Control Projects	1673.44	137.70	451.83	272.65
4801 Capital Outlay on Power Projects				
4851 Capital Outlay on Village and Small Industries				
4852 Capital Outlay on Industries				
4853 Capital Outlay on Non-Ferrous Mining and				
4858 Capital Outlay on Engineering Industries				
4860 Capital Outlay on Consumer Industries				
4875 Capital Outlay on Other Industries	17.33	11.16	4.68	22.80
5051 Capital Outlay on Ports and Light Houses	34.50	4.36	9.32	7.22
5053 Capital Outlay on Civil Aviation				
5054 Capital Outlay on Roads and Bridges				
5425 Capital Outlay on Other Scientific and				
5452 Capital Outlay on Tourism				
5453 Capital Outlay on Foreign Trade and Export				
5465 Investments in General Financial and Trading				
5475 Capital Outlay on Other General Economic Services				
6003 Internal Debt of the State Government				
6004 Loans and Advances from the Central Government				
6075 Loans for Miscellaneous General Services				
6202 Loans for Education, Sports, Art and Culture				
6210 Loans for Medical and Public Health				
6215 Loans for Water Supply and Sanitation				
6216 Loans for Housing				
6217 Loans for Urban Development				
6225 Loans for Welfare of Scheduled Castes,Scheduled				
6403 Loans for Animal Husbandry				
6404 Loans for Dairy Development				
6406 Loans for Forestry and Wild Life				
6425 Loans for Co-Operation				
6700 Loans for Major Irrigation				
6801 Loans for Power Projects				
6851 Loans for Village and Small Industries				
6853 Loans For Non-Ferrous Mining and Metallurgical				
6860 Loans for Consumer Industries				
6875 Loans for Other Industries				
7053 Loans for Civil Aviation				
7055 Loans for Road Transport				
7075 Loans for Other Transport Services				
7610 Loans to Government Servants etc.,				
7615 Miscellaneous Loans				
7810 Inter-State Settlement				
<b>TOTALS</b>	<b>41195.48</b>	<b>2509.17</b>	<b>11122.78</b>	<b>6288.41</b>

(Rupee's in Lakh's)

**APPENDIX-B ,  
ETC., FOR BUDGET ESTIMATES 2019-20**

017	020	040	110			120	130	MajorHead
		041,042	111	112	113	121	131	
(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	
								4435
								4515
1280.52	229.88		855.31				131.20	4700
								4701
130.56	49.83		68.44				8.22	4702
								4705
37.09	20.90		25.07				4.53	4711
								4801
								4851
								4852
								4853
								4858
								4860
7.60			5.00			10.00	0.11	4875
0.48								5051
								5053
								5054
								5425
								5452
								5453
								5465
								5475
								6003
								6004
								6075
								6202
								6210
								6215
								6216
								6217
								6225
								6403
								6404
								6406
								6425
								6700
								6801
								6851
								6853
								6860
								6875
								7053
								7055
								7075
								7610
								7615
								7810
1498.07	300.61		965.04			10.00	145.75	

Please see index for descriptions

APPENDIX-B

STATEMENT SHOWING THE EXPENDITURE ON SALARIES, WAGES, TRAVEL EXPENSES

MajorHead	130			140
	132	133	134	
	(13)	(14)	(15)	(16)
4435 Capital Outlay on Other Agricultural Programmes				
4515 Capital Outlay on Other Rural Development Programmes				
4700 Capital Outlay on Major Irrigation	281.36	226.28	1856.62	79.21
4701 Capital Outlay on Medium Irrigation				
4702 Capital Outlay on Minor Irrigation	29.84	20.65	425.62	7.84
4705 Capital Outlay on Command Area Development				
4711 Capital Outlay on Flood Control Projects	5.72	5.42	52.86	5.02
4801 Capital Outlay on Power Projects				
4851 Capital Outlay on Village and Small Industries				
4852 Capital Outlay on Industries				
4853 Capital Outlay on Non-Ferrous Mining and Metallurgical				
4858 Capital Outlay on Engineering Industries				
4860 Capital Outlay on Consumer Industries				
4875 Capital Outlay on Other Industries	9.87	0.86	8.20	5.00
5051 Capital Outlay on Ports and Light Houses				
5053 Capital Outlay on Civil Aviation				
5054 Capital Outlay on Roads and Bridges				
5425 Capital Outlay on Other Scientific and Environmental				
5452 Capital Outlay on Tourism				
5453 Capital Outlay on Foreign Trade and Export Promotion				
5465 Investments in General Financial and Trading Institutions				
5475 Capital Outlay on Other General Economic Services				
6003 Internal Debt of the State Government				
6004 Loans and Advances from the Central Government				
6075 Loans for Miscellaneous General Services				
6202 Loans for Education, Sports, Art and Culture				
6210 Loans for Medical and Public Health				
6215 Loans for Water Supply and Sanitation				
6216 Loans for Housing				
6217 Loans for Urban Development				
6225 Loans for Welfare of Scheduled Castes,Scheduled Tribes				
6403 Loans for Animal Husbandry				
6404 Loans for Dairy Development				
6406 Loans for Forestry and Wild Life				
6425 Loans for Co-Operation				
6700 Loans for Major Irrigation				
6801 Loans for Power Projects				
6851 Loans for Village and Small Industries				
6853 Loans For Non-Ferrous Mining and Metallurgical Industries				
6860 Loans for Consumer Industries				
6875 Loans for Other Industries				
7053 Loans for Civil Aviation				
7055 Loans for Road Transport				
7075 Loans for Other Transport Services				
7610 Loans to Government Servants etc.,				
7615 Miscellaneous Loans				
7810 Inter-State Settlement				
<b>TOTALS</b>	<b>343.12</b>	<b>260.16</b>	<b>2368.42</b>	<b>107.71</b>

(Rupee's in Lakh's)

**APPENDIX-B ,  
ETC., FOR BUDGET ESTIMATES 2019-20**

160	200	210		220	230	240	260	MajorHead
		211	212					
(17)	(18)	(19)	(20)	(21)	(22)	(23)	(24)	
								4435
0.10								4515
237.57	4.97					128.64	2075.17	4700
								4701
275.62	152.45	274.24				3.85	333.39	4702
								4705
0.73						3.42	1.75	4711
								4801
								4851
								4852
								4853
								4858
								4860
7.50	7.74							4875
							0.08	5051
								5053
								5054
								5425
								5452
								5453
								5465
								5475
								6003
								6004
								6075
								6202
								6210
								6215
								6216
								6217
								6225
								6403
								6404
								6406
								6425
								6700
								6801
								6851
								6853
								6860
								6875
								7053
								7055
								7075
								7610
								7615
								7810
521.52	187.65	274.24		600.00		135.91	2867.89	

Please see index for descriptions

**APPENDIX-B**

**STATEMENT SHOWING THE EXPENDITURE ON SALARIES, WAGES, TRAVEL EXPENSES**

MajorHead	270		280			300
	271,272	273	281,284	282	283	
	(25)	(26)	(27)	(28)	(29)	(30)
4435 Capital Outlay on Other Agricultural						
4515 Capital Outlay on Other Rural Development						
4700 Capital Outlay on Major Irrigation	811.40	745.97	104.96			3029.89
4701 Capital Outlay on Medium Irrigation						
4702 Capital Outlay on Minor Irrigation		190.00	594.93			847.58
4705 Capital Outlay on Command Area Development						
4711 Capital Outlay on Flood Control Projects	0.50		0.23			
4801 Capital Outlay on Power Projects	110.86					
4851 Capital Outlay on Village and Small Industries						
4852 Capital Outlay on Industries						
4853 Capital Outlay on Non-Ferrous Mining and						
4858 Capital Outlay on Engineering Industries						
4860 Capital Outlay on Consumer Industries						
4875 Capital Outlay on Other Industries			1.00			
5051 Capital Outlay on Ports and Light Houses			115.64			
5053 Capital Outlay on Civil Aviation						
5054 Capital Outlay on Roads and Bridges			39.90			
5425 Capital Outlay on Other Scientific and						
5452 Capital Outlay on Tourism						
5453 Capital Outlay on Foreign Trade and Export						
5465 Investments in General Financial and Trading						
5475 Capital Outlay on Other General Economic						
6003 Internal Debt of the State Government						
6004 Loans and Advances from the Central						
6075 Loans for Miscellaneous General Services						
6202 Loans for Education, Sports, Art and Culture						
6210 Loans for Medical and Public Health						
6215 Loans for Water Supply and Sanitation						
6216 Loans for Housing						
6217 Loans for Urban Development						
6225 Loans for Welfare of Scheduled						
6403 Loans for Animal Husbandry						
6404 Loans for Dairy Development						
6406 Loans for Forestry and Wild Life						
6425 Loans for Co-Operation						
6700 Loans for Major Irrigation						
6801 Loans for Power Projects						
6851 Loans for Village and Small Industries						
6853 Loans For Non-Ferrous Mining and						
6860 Loans for Consumer Industries						
6875 Loans for Other Industries						
7053 Loans for Civil Aviation						
7055 Loans for Road Transport						
7075 Loans for Other Transport Services						
7610 Loans to Government Servants etc.,						
7615 Miscellaneous Loans						
7810 Inter-State Settlement						
<b>TOTALS</b>	<b>1125.26</b>	<b>935.97</b>	<b>856.66</b>			<b>5201.22</b>



Please see index for descriptions

APPENDIX-B

STATEMENT SHOWING THE EXPENDITURE ON SALARIES, WAGES, TRAVEL EXPENSES

MajorHead	450	500	510	520	
		501,502,503,504	511,512	521,523	522
	( 37)	( 38)	( 39)	( 40)	( 41)
4435 Capital Outlay on Other Agricultural Programmes					
4515 Capital Outlay on Other Rural Development					
4700 Capital Outlay on Major Irrigation		79656.27	46.00	2448.00	0.50
4701 Capital Outlay on Medium Irrigation		918.83			
4702 Capital Outlay on Minor Irrigation		254.40	0.90	1246.43	0.50
4705 Capital Outlay on Command Area Development					
4711 Capital Outlay on Flood Control Projects			1.20		
4801 Capital Outlay on Power Projects					
4851 Capital Outlay on Village and Small Industries					
4852 Capital Outlay on Industries					
4853 Capital Outlay on Non-Ferrous Mining and				10.00	
4858 Capital Outlay on Engineering Industries					
4860 Capital Outlay on Consumer Industries					
4875 Capital Outlay on Other Industries					
5051 Capital Outlay on Ports and Light Houses		745.00			
5053 Capital Outlay on Civil Aviation		100.00			
5054 Capital Outlay on Roads and Bridges		500.00			
5425 Capital Outlay on Other Scientific and					
5452 Capital Outlay on Tourism					
5453 Capital Outlay on Foreign Trade and Export					
5465 Investments in General Financial and Trading					
5475 Capital Outlay on Other General Economic				5282.00	
6003 Internal Debt of the State Government					
6004 Loans and Advances from the Central Government					
6075 Loans for Miscellaneous General Services					
6202 Loans for Education, Sports, Art and Culture					
6210 Loans for Medical and Public Health					
6215 Loans for Water Supply and Sanitation					
6216 Loans for Housing					
6217 Loans for Urban Development					
6225 Loans for Welfare of Scheduled Castes,Scheduled					
6403 Loans for Animal Husbandry					
6404 Loans for Dairy Development					
6406 Loans for Forestry and Wild Life					
6425 Loans for Co-Operation					
6700 Loans for Major Irrigation					
6801 Loans for Power Projects					
6851 Loans for Village and Small Industries					
6853 Loans For Non-Ferrous Mining and Metallurgical					
6860 Loans for Consumer Industries					
6875 Loans for Other Industries					
7053 Loans for Civil Aviation					
7055 Loans for Road Transport					
7075 Loans for Other Transport Services					
7610 Loans to Government Servants etc.,					
7615 Miscellaneous Loans					
7810 Inter-State Settlement					
<b>TOTALS</b>		<b>82174.50</b>	<b>7410.61</b>	<b>103242.60</b>	<b>101.20</b>



(Rupee's in Lakh's)

**APPENDIX-B,  
ETC., FOR BUDGET ESTIMATES 2019-20**

530		540	610	700		Others	Total	MajorHead
531,532,533	534			701,702,703,704,705,706,707				
(42)	(43)	(44)	(45)	(46)				
23755.01						-3754.01	20001.00	4435
116056.69						-6256.69	109893.10	4515
702207.90	1388.45					218717.08	1065391.83	4700
14447.60						1175.00	16541.43	4701
55584.42						6081.06	75727.84	4702
25376.77							25376.77	4705
11210.50	262.65					955.49	15128.93	4711
2015.00						200.00	2325.86	4801
20000.00							20000.00	4851
								4852
							10.00	4853
								4858
								4860
91404.00						79.44	91602.30	4875
2576.67						246.45	3739.82	5051
14500.00							14600.00	5053
266892.14						-45815.01	221617.03	5054
								5425
1500.00							1500.00	5452
								5453
								5465
79900.00							85182.00	5475
						1215184.10	1215184.10	6003
						126515.98	126515.98	6004
								6075
								6202
								6210
								6215
						7428.54	7428.54	6216
								6217
								6225
								6403
								6404
								6406
						1000.00	1000.00	6425
								6700
						27900.00	27900.00	6801
						200.00	200.00	6851
								6853
								6860
								6875
						5000.00	5000.00	7053
						100000.00	100000.00	7055
								7075
						37338.50	37338.50	7610
								7615
								7810
2747690.18	1753.70	5000.00				1722608.69	4749905.79	

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# **APPENDIX - C**

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**APPENDIX-**

**STATEMENT SHOWING THE AMOUNTS PROVIDED FOR ASSISTANCE TO LOCAL BODIES**

MAJOR, MINOR AND SUB-HEADS OF ACCOUNT	Accounts 2017-18	Budget Estimate 2018-19
1	2	3
<b>2039.State Excise</b>		
<b>REVENUE</b>		
<b>MH 800 Other Expenditure</b>		
SH(04) Ex gratia payment to Toddy Tappers	1,09.90	40.10
SH(05) Assistance to Andhra Pradesh Toddy Tappers Co-operative Finance Corporation Ltd.	..	..
<b>Total REVENUE</b>	<b>1,09.90</b>	<b>40.10</b>
<b>Total 2039</b>	<b>1,09.90</b>	<b>40.10</b>
<b>2071.Pension and Other Retirement Benefits</b>		
<b>REVENUE</b>		
<b>01.Civil</b>		
<b>MH 109 Pensions to Employees of State Aided Educational Institutions</b>		
SH(04) Pensions to Non-Government School Teachers - Pensions allocable between successor States of Andhra Pradesh and Telangana in the ratio of 58.32 : 41.68	781,66.74	991,49.98
SH(05) Pensions to Teachers of Aided Colleges	..	..
SH(06) Assistance to the Teachers of Aided Colleges who retired prior to 1.4.1973	..	..
SH(07) Pensions to Non-Teaching Staff of Aided Colleges	..	..
SH(08) Pensions to Non-teaching staff of Aided Schools	..	..
SH(09) Arrears of Pension to Non-Government School Teachers retired during 1-4-1961 to 31-3-1973	..	..
<b>MH 110 Pensions to Employees of Local Bodies</b>		
SH(04) Assistance to Zilla Parishads towards pension of non-teaching Non-Government Employees of Zilla Parishads	..	..
SH(05) Pensionary Contribution of non-teaching Non-Government Employees of Mandal Parishads	..	..
SH(06) Assistance to Municipalities towards Pensions	..	..
SH(07) Pensions to the Non teaching provincialised staff of P.R.Institutions - Pensions allocable between successor states of Andhra Pradesh and Telangana in the ratio of 58.32 : 41.68	..	231,77.19
SH(08) Pensions to the Non teaching Provincialised staff of Gram Panchayats	..	..
SH(09) Pensions to the Staff of Municipalities/Corporations -Pensions allocable between successor states of Andhra Pradesh and Telangana in the ratio of 58.32 : 41.68	119,31.60	151,64.66
<b>Total REVENUE</b>	<b>900,98.34</b>	<b>1374,91.83</b>
<b>Total 2071</b>	<b>900,98.34</b>	<b>1374,91.83</b>
<b>2202.General Education</b>		
<b>REVENUE</b>		
<b>MH 103 Assistance to Local Bodies for Primary Education</b>		
SH(04) Teaching Grants to Municipalities	6464,35.54	..

C

INCLUDING ZILLA PARISHADS, MANDALA PARISHADS AND PANCHAYATS, ETC.

(రూపాయలు వేలలో Rupees in Lakh's)

Revised Estimate 2018-19	Budget Estimate 2019-20					Total 5 to 8
	Zilla Parishads	Mandal Parishads	Panchayats	Others		
4	5	6	7	8	9	
18.20	..	..	..	10.00	10.00	
..	..	..	..	..	..	
<b>18.20</b>	<b>..</b>	<b>..</b>	<b>..</b>	<b>10.00</b>	<b>10.00</b>	
<b>18.20</b>	<b>..</b>	<b>..</b>	<b>..</b>	<b>10.00</b>	<b>10.00</b>	
822,88.85	..	..	..	991,49.98	991,49.98	
..	..	..	..	..	..	
..	..	..	..	..	..	
..	..	..	..	..	..	
..	..	..	..	..	..	
..	..	..	..	..	..	
..	..	..	..	..	..	
..	..	..	..	..	..	
191,57.62	..	..	..	191,57.62	191,57.62	
..	..	..	..	..	..	
126,41.20	..	..	..	107,63.49	107,63.49	
<b>1140,87.67</b>	<b>..</b>	<b>..</b>	<b>..</b>	<b>1290,71.09</b>	<b>1290,71.09</b>	
<b>1140,87.67</b>	<b>..</b>	<b>..</b>	<b>..</b>	<b>1290,71.09</b>	<b>1290,71.09</b>	
..	..	..	..	188,83.60	188,83.60	

**APPENDIX-**

**STATEMENT SHOWING THE AMOUNTS PROVIDED FOR ASSISTANCE TO LOCAL BODIES**

MAJOR, MINOR AND SUB-HEADS OF ACCOUNT	Accounts 2017-18	Budget Estimate 2018-19
1	2	3
SH(05) Teaching Grants to Mandal Praja Parishads	..	7883,12.77
SH(05) Teaching Grants to Municipalities	..	..
<b>02.Secondary Education</b>		
<b>MH 191 Assistance to Local Bodies for Secondary Education</b>		
SH(04) Teaching Grants to Municipalities	23.10	..
SH(05) Teaching Grants to Zilla Praja Parishads	4902,98.25	6002,84.11
<b>Total REVENUE</b>	<b>11367,56.89</b>	<b>13885,96.88</b>
<b>Total 2202</b>	<b>11367,56.89</b>	<b>13885,96.88</b>
<b>2210.Medical and Public Health</b>		
<b>REVENUE</b>		
<b>MH 101 Ayurveda</b>		
SH(04) Ayurvedic Hospitals and Dispensaries	17,01.54	20,32.51
<b>MH 102 Homeopathy</b>		
SH(04) Homeopathic Hospitals and Dispensaries	17,79.46	20,96.73
<b>MH 103 Unani</b>		
SH(04) Unani Hospitals and Dispensaries	6,42.33	6,87.95
<b>03.Rural Health Services-Allopathy</b>		
SH(04) Primary Health Centres	0.30	..
SH(04) Primary Health Centres	698,13.08	825,37.30
<b>GH 11 State Development Schemes</b>		
SH(04) Primary Health Centres	..	..
<b>05.Medical Education, Training and Research</b>		
<b>MH 105 Allopathy</b>		
SH(24) Training of Para-Medical Personnel	..	..
<b>MH 200 Other Systems</b>		
SH(06) Assistance to Andhra Pradesh Yogadhyayana Parishad	..	..
<b>Total REVENUE</b>	<b>739,36.71</b>	<b>873,54.49</b>
<b>Total 2210</b>	<b>739,36.71</b>	<b>873,54.49</b>
<b>2211.Family Welfare</b>		
<b>REVENUE</b>		
<b>MH 101 Rural Family Welfare Services</b>		
<b>GH 11 State Development Schemes</b>		
SH(14) Sukhibhava	6,00.00	6,23.43
<b>MH 103 Maternity and Child Health</b>		
SH(04) Maternity and Child Health Centres	74.59	1,15.70
<b>MH 200 Other Services and Supplies</b>		
<b>GH 11 State Development Schemes</b>		
SH(05) Post Partum Schemes: District Hospitals/Teaching Hospitals	25,50.99	28,31.66

C

INCLUDING ZILLA PARISHADS, MANDALA PARISHADS AND PANCHAYATS, ETC.

(రూపాయలు వేలల్లో Rupees in Lakh's)

Revised Estimate 2018-19	Budget Estimate 2019-20				
	Zilla Parishads	Mandal Parishads	Panchayats	Others	Total 5 to 8
4	5	6	7	8	9
7161,78.76	..	..	..	8654,95.28	8654,95.28
0.33	..	..	..	0.10	0.10
..	..	..	..	122,78.82	122,78.82
5327,59.39	..	..	..	6211,67.07	6211,67.07
<b>12489,38.48</b>	..	..	..	<b>15178,24.87</b>	<b>15178,24.87</b>
<b>12489,38.48</b>	..	..	..	<b>15178,24.87</b>	<b>15178,24.87</b>
17,74.61	..	..	..	19,83.98	19,83.98
18,02.52	..	..	..	20,51.58	20,51.58
6,64.16	..	..	..	6,99.07	6,99.07
0.48	..	..	..	0.10	0.10
679,59.91	..	..	..	904,09.68	904,09.68
..	..	..	..	..	..
..	..	..	..	..	..
..	..	..	..	..	..
<b>722,01.68</b>	..	..	..	<b>951,44.41</b>	<b>951,44.41</b>
<b>722,01.68</b>	..	..	..	<b>951,44.41</b>	<b>951,44.41</b>
..	..	..	..	6,23.43	6,23.43
86.69	..	..	..	95.73	95.73
27,48.01	..	..	..	32,56.16	32,56.16

**APPENDIX-**

**STATEMENT SHOWING THE AMOUNTS PROVIDED FOR ASSISTANCE TO LOCAL BODIES**

MAJOR, MINOR AND SUB-HEADS OF ACCOUNT	Accounts 2017-18	Budget Estimate 2018-19
1	2	3
SH(07) Post Partum Schemes/Taluk Hospitals	0.41	..
<b>MH 789 Special Component Plan for Scheduled Castes</b>		
SH(14) Sukhibhava	1,00.00	1,20.00
<b>MH 796 Tribal Areas Sub-Plan</b>		
SH(14) Sukhibhava	60.00	65.00
<b>Total REVENUE</b>	<b>33,85.99</b>	<b>37,55.79</b>
<b>Total 2211</b>	<b>33,85.99</b>	<b>37,55.79</b>
<b>2215.Water Supply and Sanitation</b>		
<b>REVENUE</b>		
<b>01.Water Supply</b>		
<b>MH 102 Rural Water Supply Programmes</b>		
SH(01) Headquarters Office	10,28.47	11,07.07
SH(03) District Offices	190,02.76	210,88.74
<b>GH 11 State Development Schemes</b>		
SH(01) Headquarters Office	..	..
SH(03) District Offices (Executive Establishment)	..	..
SH(09) Nirmal Bharat Abhiyan	..	..
SH(10) District Offices (Executive Establishment)	..	..
<b>MH 196 Assistance to Zilla Parishads</b>		
SH(05) Assistance to Panchayat Raj Bodies for maintenance of Comprehensive Piped Water Supply Schemes	148,98.50	138,19.40
SH(06) Assistance to Panchayat Raj Bodies towards maintenance of Satya Sai CPWS Schemes in Anantapur	63,40.03	34,00.00
SH(18) Assistance to Panchayat Raj Bodies towards repairs and maintenance of hand pumps	3,57.55	2,71.07
<b>02.Sewerage and Sanitation</b>		
<b>MH 191 Assistance to Local Bodies, Municipalities, etc.,</b>		
<b>GH 11 State Development Schemes</b>		
SH(05) Assistance to Panchayat Raj Bodies for Rural Sanitation	..	..
<b>Total REVENUE</b>	<b>416,27.31</b>	<b>396,86.28</b>
<b>Total 2215</b>	<b>416,27.31</b>	<b>396,86.28</b>
<b>2217.Urban Development</b>		
<b>REVENUE</b>		
<b>80.General</b>		
<b>MH 001 Direction and Administration</b>		
SH(06) Elections to Municipalities	..	..
<b>MH 191 Assistance to Local Bodies, Corporations, Urban Development Authorities, Town Improvement Boards, etc.,</b>		
SH(13) Assistance to Quli Qutub Shah Urban Development Authority	..	..

C

**INCLUDING ZILLA PARISHADS, MANDALA PARISHADS AND PANCHAYATS, ETC.**

(రూపాయలు వేలలో Rupees in Lakh's)

Revised Estimate 2018-19	Budget Estimate 2019-20				
	Zilla Parishads	Mandal Parishads	Panchayats	Others	Total 5 to 8
4	5	6	7	8	9
..	..	..	..	..	..
..	..	..	..	1,20.00	1,20.00
..	..	..	..	65.00	65.00
<b>28,34.70</b>	..	..	..	<b>41,60.32</b>	<b>41,60.32</b>
<b>28,34.70</b>	..	..	..	<b>41,60.32</b>	<b>41,60.32</b>
9,66.98	..	..	..	10,53.35	10,53.35
203,21.16	..	..	..	232,71.77	232,71.77
..	..	..	..	..	..
..	..	..	..	..	..
..	..	..	..	..	..
..	..	..	..	..	..
38,88.09	98,32.54	..	..	..	98,32.54
34,00.00	34,00.00	..	..	..	34,00.00
4.44	2,71.07	..	..	..	2,71.07
..	..	..	..	..	..
<b>285,80.67</b>	<b>135,03.61</b>	..	..	<b>243,25.12</b>	<b>378,28.73</b>
<b>285,80.67</b>	<b>135,03.61</b>	..	..	<b>243,25.12</b>	<b>378,28.73</b>
..	..	..	..	60,00.00	60,00.00
..	..	..	..	..	..



**APPENDIX-**

**STATEMENT SHOWING THE AMOUNTS PROVIDED FOR ASSISTANCE TO LOCAL BODIES**

MAJOR, MINOR AND SUB-HEADS OF ACCOUNT	Accounts 2017-18	Budget Estimate 2018-19
1	2	3
SH(14) Maintenance of Municipal Internal Roads	..	..
SH(15) Assistance to Municipalities under State Finance Commission	..	..
<b>Total REVENUE</b>	<b>..</b>	<b>..</b>
<b>Total 2217</b>	<b>..</b>	<b>..</b>
<b>2403. Animal Husbandry</b>		
<b>REVENUE</b>		
<b>MH 103 Poultry Development</b>		
<b>GH 11 State Development Schemes</b>		
SH(05) Interest Subvention to Poultry Farmers	62,07.00	62,07.00
<b>MH 107 Fodder and Feed Development</b>		
SH(04) Fodder and Feed Development	..	..
<b>Total REVENUE</b>	<b>62,07.00</b>	<b>62,07.00</b>
<b>Total 2403</b>	<b>62,07.00</b>	<b>62,07.00</b>
<b>2405. Fisheries</b>		
<b>REVENUE</b>		
<b>MH 101 Inland Fisheries</b>		
<b>GH 06 Matching State Share of Centrally Assisted State Development Schemes</b>		
SH(07) Scheme for Intensive Development of Inland Fish Culture	..	..
<b>MH 796 Tribal Areas Sub-Plan</b>		
<b>GH 11 State Development Schemes</b>		
SH(04) Scheme for Relief and Welfare of Tribals	20,41.00	20,41.00
<b>Total REVENUE</b>	<b>20,41.00</b>	<b>20,41.00</b>
<b>Total 2405</b>	<b>20,41.00</b>	<b>20,41.00</b>
<b>2415. Agricultural Research and Education</b>		
<b>REVENUE</b>		
<b>01. Crop Husbandry</b>		
<b>MH 120 Assistance to Other Institutions</b>		
SH(04) Assistance to Andhra Pradesh Agricultural University	..	..
<b>MH 789 Special Component Plan for Scheduled Castes</b>		
SH(04) Assistance to Andhra Pradesh Agricultural University	..	..
<b>MH 796 Tribal Areas Sub-Plan</b>		
SH(04) Assistance to Andhra Pradesh Agricultural University	..	..
<b>Total REVENUE</b>	<b>..</b>	<b>..</b>
<b>Total 2415</b>	<b>..</b>	<b>..</b>
<b>2515. Other Rural Development Programmes</b>		
<b>REVENUE</b>		
<b>MH 001 Direction and Administration</b>		

C

INCLUDING ZILLA PARISHADS, MANDALA PARISHADS AND PANCHAYATS, ETC.

(రూపాయలు వేలల్లో Rupees in Lakh's)

Revised Estimate 2018-19	Budget Estimate 2019-20				
	Zilla Parishads	Mandal Parishads	Panchayats	Others	Total 5 to 8
4	5	6	7	8	9
..	..	..	..	..	..
..	..	..	..	..	..
..	..	..	..	60,00.00	60,00.00
..	..	..	..	60,00.00	60,00.00
56,82.70	..	..	..	50,00.00	50,00.00
..	..	..	..	..	..
56,82.70	..	..	..	50,00.00	50,00.00
56,82.70	..	..	..	50,00.00	50,00.00
..	..	..	..	..	..
10,89.29	..	..	..	20,00.00	20,00.00
10,89.29	..	..	..	20,00.00	20,00.00
10,89.29	..	..	..	20,00.00	20,00.00
..	..	..	..	..	..
..	..	..	..	..	..
..	..	..	..	..	..
..	..	..	..	..	..
..	..	..	..	..	..

**APPENDIX-**

**STATEMENT SHOWING THE AMOUNTS PROVIDED FOR ASSISTANCE TO LOCAL BODIES**

MAJOR, MINOR AND SUB-HEADS OF ACCOUNT	Accounts 2017-18	Budget Estimate 2018-19
1	2	3
SH(01) Headquarters Office	3,38.91	4,50.35
SH(03) District Panchayat Offices	32,52.95	37,78.28
SH(05) Chief Engineer (Panchayat Raj and General)	18,05.45	22,82.24
SH(06) Panchayat Raj Engineering Establishment	306,56.01	337,42.59
SH(07) District Offices	..	..
<b>GH 11 State Development Schemes</b>		
SH(06) Panchayat Raj Engineering Establishment	0.36	..
SH(07) Vigilance and Quality Control	..	..
<b>MH 003 Training</b>		
SH(04) State Institute of Rural Development	..	..
SH(05) Village Development Officers Training Centres	4,45.38	6,61.59
SH(06) Vocational Training Centres	2,35.37	2,64.48
<b>MH 101 Panchayat Raj</b>		
SH(21) State Election Commission	2,62.33	3,10.76
<b>MH 196 Assistance to Zilla Parishads</b>		
SH(07) Assistance to Zilla Parishads (CEOs, Dy. CEOs and AOs)	106,05.36	118,02.17
SH(14) Assistance to Panchayat Raj Institutions for Maintenance of Cyclone Shelters	..	..
SH(39) Assistance to Panchayat Raj Bodies for Maintenance of School Buildings	..	..
SH(45) SFC Grants to Panchayat Raj Bodies	..	..
<b>GH 07 Rural Infrastructure Development Fund (RIDF)</b>		
SH(06) Assistance to Panchayat Raj Institutions under Rural Infrastructure Development Fund	..	..
SH(38) Construction of Roads under RIAD Programme	..	..
SH(40) Construction of High Schools under RIAD Programme	..	..
<b>MH 197 Assistance to Mandal Parishads</b>		
SH(04) Assistance to Mandala Parishads	543,77.07	588,95.18
SH(05) Assistance to Mandala Parishads towards payment of Salaries to MPTC Members	..	..
<b>GH 11 State Development Schemes</b>		
SH(07) Assistance to Mandal Praja Parishads for Construction of Buildings	..	..
<b>MH 198 Assistance to Gram Panchayats</b>		
SH(08) Assistance to Gram Panchayats	435,76.24	529,94.42
SH(10) Elections to Panchayats	13.68	10.00
SH(46) Assistance to Gram Panchayats for Current consumption charges	..	..
<b>GH 11 State Development Schemes</b>		
SH(13) Assistance to Best Grampanchayat Awards	6,50.00	6,50.00
<b>MH 789 Special Component Plan for Scheduled Castes</b>		



**APPENDIX-**

**STATEMENT SHOWING THE AMOUNTS PROVIDED FOR ASSISTANCE TO LOCAL BODIES**

MAJOR, MINOR AND SUB-HEADS OF ACCOUNT	Accounts 2017-18	Budget Estimate 2018-19
1	2	3
SH(05) Assistance to Panchayat Raj Institutions for Construction of Rural Roads	..	..
SH(05) National Rural Livelihood Mission (NRLM)	..	..
SH(07) Assistance to Mandal Praja Parishads for Construction of Buildings	..	..
SH(07) Mahila Kisan Sashaktikaran Pariyojana	..	..
<b>MH 796 Tribal Areas Sub-Plan</b>		
SH(05) National Rural Livelihood Mission (NRLM)	..	..
SH(05) Assistance to Panchayat Raj Institutions for Construction of Rural Roads	..	..
<b>Total REVENUE</b>	<b>1462,19.11</b>	<b>1658,42.06</b>
<b>Total 2515</b>	<b>1462,19.11</b>	<b>1658,42.06</b>
<b>2851.Village and Small Industries</b>		
<b>REVENUE</b>		
<b>MH 105 Khadi and Village Industries</b>		
SH(04) Assistance to Andhra Pradesh Khadi and Village Industries Board	6,11.38	6,28.90
<b>Total REVENUE</b>	<b>6,11.38</b>	<b>6,28.90</b>
<b>Total 2851</b>	<b>6,11.38</b>	<b>6,28.90</b>
<b>2852.Industries</b>		
<b>REVENUE</b>		
<b>80.General</b>		
<b>MH 789 Special Component Plan for Scheduled Castes</b>		
<b>GH 11 State Development Schemes</b>		
SH(04) Incentives for Industrial Promotion	29,68.00	42,40.00
<b>MH 796 Tribal Areas Sub-Plan</b>		
SH(04) Incentives for Industrial Promotion	16,10.00	23,00.00
<b>MH 800 Other Expenditure</b>		
SH(04) Incentives for Industrial Promotion	800,09.98	476,00.00
<b>Total REVENUE</b>	<b>845,87.98</b>	<b>541,40.00</b>
<b>Total 2852</b>	<b>845,87.98</b>	<b>541,40.00</b>
<b>3604.Compensation and Assignments to Local Bodies and Panchayat Raj Institutions</b>		
<b>REVENUE</b>		
<b>MH 103 Entertainment Tax</b>		
SH(04) Assignments to Local Authorities	36,71.96	36,00.00
<b>MH 106 Taxes on Vehicles</b>		
SH(05) Compensation to Greater Hyderabad Municipal Corporation	..	..
SH(06) Compensation to Municipal Corporation of Visakhapatnam	6.77	6.77
SH(07) Compensation to Municipal Corporation of Vijayawada	9.12	9.12
<b>MH 107 Tax on Entry of Goods into Local Areas</b>		

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INCLUDING ZILLA PARISHADS, MANDALA PARISHADS AND PANCHAYATS, ETC.

(రూపాయలు వేలల్లో Rupees in Lakh's)

Revised Estimate 2018-19	Budget Estimate 2019-20				
	Zilla Parishads	Mandal Parishads	Panchayats	Others	Total 5 to 8
4	5	6	7	8	9
..	..	..	..	..	..
..	..	..	..	..	..
..	..	..	..	..	..
..	..	..	..	..	..
..	..	..	..	..	..
..	..	..	..	..	..
<b>1527,67.23</b>	<b>127,05.04</b>	<b>696,52.53</b>	<b>664,70.65</b>	<b>466,99.93</b>	<b>1955,28.15</b>
<b>1527,67.23</b>	<b>127,05.04</b>	<b>696,52.53</b>	<b>664,70.65</b>	<b>466,99.93</b>	<b>1955,28.15</b>
2,74.73	..	..	..	6,28.38	6,28.38
<b>2,74.73</b>	..	..	..	<b>6,28.38</b>	<b>6,28.38</b>
<b>2,74.73</b>	..	..	..	<b>6,28.38</b>	<b>6,28.38</b>
..	..	..	..	42,40.00	42,40.00
8.83	..	..	..	23,00.00	23,00.00
619,94.18	..	..	..	508,20.30	508,20.30
<b>620,03.01</b>	..	..	..	<b>573,60.30</b>	<b>573,60.30</b>
<b>620,03.01</b>	..	..	..	<b>573,60.30</b>	<b>573,60.30</b>
5,13.08	..	..	..	..	..
..	..	..	..	..	..
6.77	..	..	..	..	..
9.12	..	..	..	..	..

**APPENDIX-**

**STATEMENT SHOWING THE AMOUNTS PROVIDED FOR ASSISTANCE TO LOCAL BODIES**

MAJOR, MINOR AND SUB-HEADS OF ACCOUNT	Accounts 2017-18	Budget Estimate 2018-19
1	2	3
SH(04) Octroi Compensation to Greater Hyderabad Municipal Corporation	..	..
<b>MH 108 Taxes on Professions, Trade, Callings and Employment</b>		
SH(05) Professional Tax Compensation to Gram Panchayats	48,31.68	35,00.00
SH(06) Profession Tax compensation to Greater Hyderabad Municipal Corporation	..	..
SH(07) Profession Tax Compensation to Municipal Corporation of Visakhapatnam	23.62	23.62
SH(08) Profession tax Compensation to Municipal Corporation of Vijayawada	19.12	19.12
<b>MH 200 Other Miscellaneous Compensation and Assignments</b>		
SH(04) Compensation to Local Bodies and Others in lieu of Magisterial Fines	..	..
SH(06) Property Tax Compensation to Greater Hyderabad Municipal Corporation in Lieu of Certain Concessions given to Tax payers	..	..
SH(07) Property tax Compensation to Municipal Corporation of Visakhapatnam in lieu of Certain Concessions given to tax Payers	21.75	21.75
SH(08) Property tax Compensation to Vijayawada Municipal Corporation in lieu of certain concessions given to tax Payers.	20.01	20.01
<b>Total REVENUE</b>	<b>86,04.03</b>	<b>72,00.39</b>
<b>Total 3604</b>	<b>86,04.03</b>	<b>72,00.39</b>

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**INCLUDING ZILLA PARISHADS, MANDALA PARISHADS AND PANCHAYATS, ETC.**

(రూపాయలు వేలలో Rupees in Lakh's)

Revised Estimate 2018-19	Budget Estimate 2019-20				
	Zilla Parishads	Mandal Parishads	Panchayats	Others	Total 5 to 8
4	5	6	7	8	9
..	..	..	..	..	..
35,00.00	..	..	..	35,00.00	35,00.00
..	..	..	..	..	..
23.62	..	..	..	..	..
19.12	..	..	..	..	..
..	..	..	..	..	..
..	..	..	..	..	..
21.75	..	..	..	..	..
20.01	..	..	..	..	..
<b>41,13.47</b>	..	..	..	<b>35,00.00</b>	<b>35,00.00</b>
<b>41,13.47</b>	..	..	..	<b>35,00.00</b>	<b>35,00.00</b>