



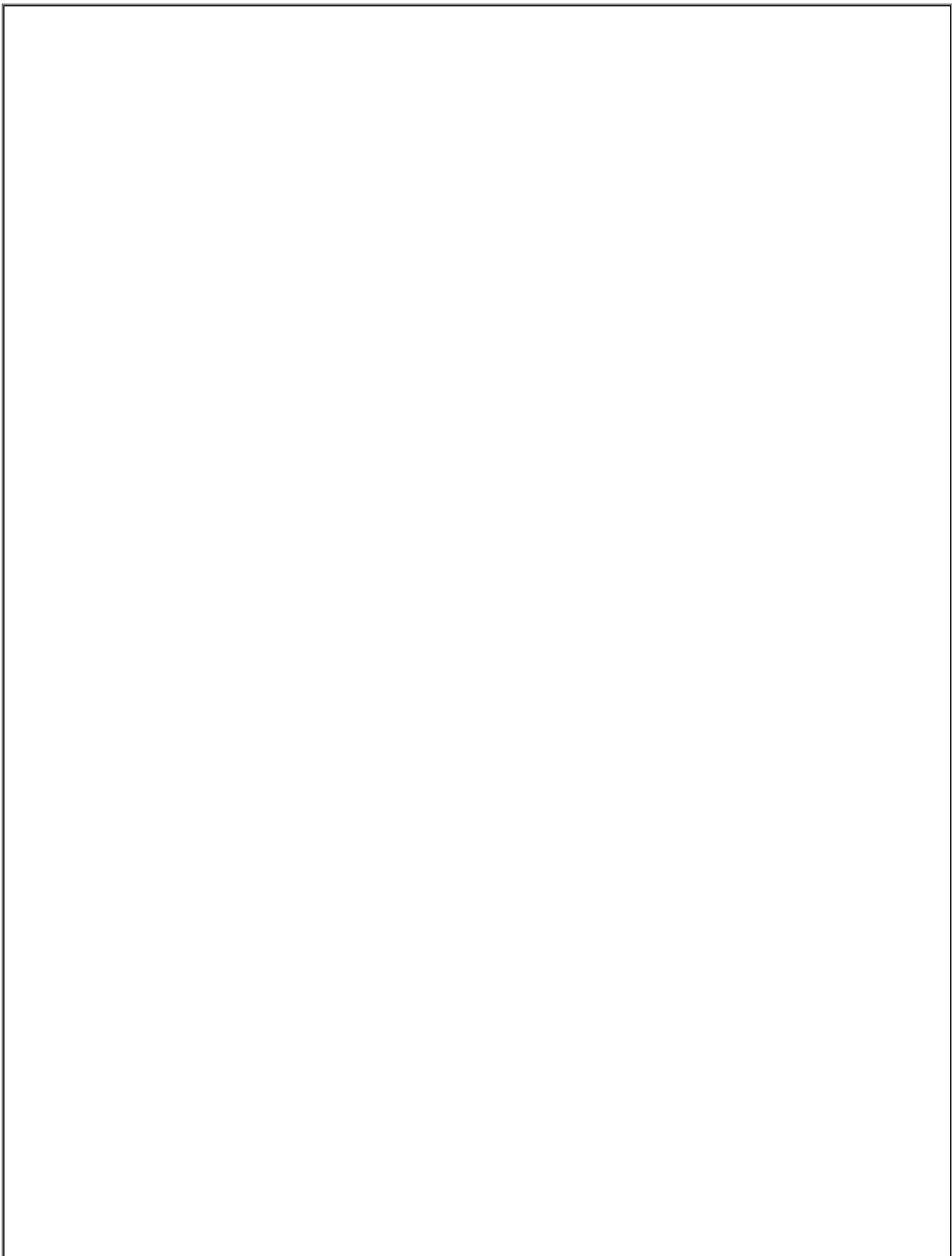
SCHEDULED CASTES COMPONENT

(Scheduled Castes Sub-Plan) 2019-20

Volume VII/3

(As presented to the Legislature in July, 2019)

BUGGANA RAJENDRANATH
MINISTER FOR FINANCE



SCHEDULED CASTES COMPONENT
(Earlier Scheduled Castes Sub-Plan)

2019-20

Volume VII/3



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SCHEDULED CASTES COMPONENT

The Budgetary Classification System provides normative frame work for both policy Formulation and Accountability. Hither to the Government have been following Plan & Non-Plan system of Classification. Now, as per the decision of the Government of India, to merge Plan & Non-Plan expenditure and Classify the Government expenditure under Capital and Revenue, the budget allocations are made accordingly.

As the distinction between Plan & Non-Plan has been removed and there is no Plan from the fiscal year 2017-18, the allocation for the Scheduled Castes Component is based on percentage of total schemes allocation for both Centrally Sponsored Schemes and State Government schemes and by duly ensuring that the allocation to the Scheduled Castes Component will not be less than the percentage of SC Population.

On these lines, Budget allocation for 2019-20, is made for the schemes which would secure direct and quantifiable benefits to Scheduled Castes Individuals or Scheduled Castes Habitations.

An amount of Rs.1500085.98 Lakhs, has been allocated under Scheduled Castes Component 2019-20. A brief summary of Financial allocation under Scheduled Castes Component 2019-20 and writeup on various schemes implemented by the Departments are given below.

SCC - DEPARTMENT WISE BUDGET ALLOCATION FOR THE YEAR 2019-20		
Sl.No.	Name of Department/HOD	BE 2019-20 (Rs.in Lakhs)
1	Agriculture Department	139252.81
2	Horticulture Department	26098.45
3	Sericulture Department	346.38
4	Registrar of Co-Operative Societies	1403.98
5	Animal Husbandry Department	6741.00
6	Fisheries Department	5497.00
7	Principal Chief Conservator of Forests	197.60
8	Technical Education Department	200.01
9	Collegiate Education Department	3225.08
10	Energy Department	82400.00
11	School Education Department	144136.20
12	Intermediate Education Department	383.33
13	Food and Civil Supplies Department	51133.32
14	Medical Education Department	1176.05
15	Public Health and Family Welfare Department	3899.97
16	Family Welfare Department	29063.97
17	Ayurveda, Yoga, Unani, Siddha & Homeopathy (AYUSH) Department	774.83
18	Drugs Control Administration	445.55
19	Director General & Inspector General of Police	92.09
20	Weaker Section Housing	90292.00
21	Ground Water Department	68.73
22	Minor Irrigation Department	900.00
23	Industries, Commerce and Export Promotion Department	19240.00
24	Information Technology, Electronics & Communications Secretariat	1804.40
25	Employment and Training Department	4211.49

SCC - DEPARTMENT WISE BUDGET ALLOCATION FOR THE YEAR 2019-20		
Sl.No.	Name of Department/HOD	BE 2019-20 (Rs.in Lakhs)
26	Labour Department	7610.70
27	Municipal Administration and Urban Development Secretariat	36686.00
28	Municipal Administration Department	5062.00
29	Planning Secretariat	8500.00
30	Panchayat Raj Department	293.00
31	Panchayat Raj Engineering Department	19080.00
32	Rural Development Department	319262.53
33	Rural Water Supply Department	35330.18
34	Land Administration Department	87900.00
35	Relief and Disaster Management Commissionerate	0.01
36	Skill Development, Entrepreneurship and Innovation Secretariat	6805.26
37	Social Welfare Department	238490.21
38	Social Welfare Residential Educational Institutions Society	78934.40
39	Administration, State Roads & Road Safety Works (RSW), ENC (R&B)	2000.00
40	Transport Department	6800.00
41	Rural Roads, ENC (R&B)	10.00
42	Women Development & Child Welfare Department	30770.95
43	Department for Welfare of Differently Abled, Transgender and Senior Citizens	520.00
44	Cultural Affairs Department	50.00
45	Youth Services Department	2166.50
46	Sports Authority of Andhra Pradesh (SAAP)	830.00
TOTAL		1500085.98

1. AGRICULTURE DEPARTMENT:

Andhra Pradesh State is "the bejewelled rice bowl of India". Agriculture plays an important role in the livelihood of people, as 62% of the population in Andhra Pradesh live in rural areas and depend on agriculture and related livelihood opportunities. The Government of AP accords the highest priority to the agriculture sector. The following schemes are implemented under Scheduled Castes Component.

i) Rashtriya Krishi Vikas Yojana (RKVY): Rashtriya Krishi Vikas Yojana (RKVY) is one of the Flagship Programmes of Govt. Of India with 60% share from Central Govt. and 40% State share for Holistic Development of Agriculture and Allied Sectors (Agriculture, Horticulture, Animal Husbandry, Fisheries, Sericulture etc.) for implementation of priority based various projects as per the approval of State level committee to maximize the returns to the farmers.

ii) National Food Security Mission (NFSM): The National Food Security Mission scheme was launched by Government of India with 60% subsidy from central and 40% from State. The main objective is increasing production of Rice, Wheat, Pulses and Coarse Cereals through area expansion and productivity enhancement in a sustainable manner in the identified Districts of the Andhra Pradesh. The interventions to be implemented under NFSM during 2019-20 are, accelerated crop production programmes (cluster Demonstrations), Need based inputs (Seeds distribution, INM, IPM, PP Chemicals), Need based area specific technologies (farm machines and implements, irrigation devices, capacity building, PMT and local initiatives).

iii) National Mission on Oilseeds & Oil Palm (NMOOP): To increase Production and Productivity of Oilseeds and Oil Palm and to bring additional area under Oil Palm cultivation by utilization of wastelands with 60% subsidy from Central and 40% from State. This mission has two submissions i.e., Mini Mission (MM-I) on Oilseeds and Mini Mission on Oil Palm. The Mini Mission on Oilseeds envisages increase in Production of vegetable oils sourced from Oilseeds, and is implemented by Department of Agriculture.

iv). National Mission on Agricultural Extension & Technology (NMAET): It has 2 sub missions. Implemented with 60% Financial Assistance from Central and 40% from State.

(i) Sub Mission on Agriculture Extension (SMAE): It has the key responsibility of disseminating all technology activities at the district level. It has linkages with all the line Departments, Research Organizations, Non-Governmental Organizations and agencies associated with Agricultural Development in the District and Farmer Organizations.

(ii) Sub Mission on Seed & Planting Material (SMSP): Covers strengthening of seed testing labs, seed farms, Certified seed production through SVP, transport subsidy, seed storage, seed processing plants etc.

v) Sub Mission on Agricultural Mechanisation (SMAM): Farm Mechanization ensures reduction of drudgery associated with various farm operations and also economizes the utilization of inputs and thereby harnessing the potential of available resources. The cost of cultivation is being escalated every year resulting in narrowing the net profit. Among many reasons, cost & availability of labour contributing to the increase in the cost of cultivation. Mechanization of feasible farm operations will address the problem to the maximum extent.

vi) National Mission for Sustainable Agriculture (NMSA): It consists of 3 Sub-Missions. Implemented with 60% financial assistance from Central and 40% from State.

(i). Rainfed Area Development Programme (RADP): Increase of Horticultural based area in Rainfed districts due to adoption of efficient water management system by supplying water carrying pipes, creation of water storage structures and soil and moisture activities.

(ii) Soil Health Card Scheme: To issue soil health cards to farmers covering all the land holdings within a period of three years. The total land holdings/farmers will be covered once in every three years.

- Sharing pattern of funds between GOI & State Govt is 60:40.

vii) Pradhan Mantri Krishi Sinchayee Yojana (PMKSY):

The objective of the scheme is to provide assured irrigation to each and every cultivable land to increase the productivity through convergence of funds earmarked by various Ministries involved in Water resources development and to increase the assured irrigated area and to improve the farmers' income.

Under the Guidelines of the scheme, Agriculture Department is the Nodal Department in implementation of the Scheme.

The Other departments which are being funded under this yojana are

1. AIBP (1 Specific Project) - Major Irrigation Department
2. RRR – Minor Irrigation Department
3. APMIP- Horticulture Department
4. IWMP- Watersheds – Rural Development Department
5. PMKSY Other Interventions- Agriculture Department

viii) Paramparagat Krishi Vikas Yojana:

- Promotion of Organic Farming in clusters under PGS (Participatory Guarantee System).

- In each cluster 300 farmers are identified to adopt exclusively Organic/ Natural farming.
- In each cluster 1MPEO, 1 Cluster Activist (CA), 2 Community Resource Persons (CRPs) & 30 Master farmers will act as a team to promote natural farming in the clusters.
- To meet the immediate requirement of farmers, the 300 farmers in the cluster are provided assistance as follows.
 - a. Establishment of NPM shops @ 5 per cluster on 50% subsidy @Rs.50,000/- unit
 - b. Procurement of Cows @ 30 per cluster on 50% subsidy limited to Rs.10000/-unit.

ix) Prime Minister Fasal BimaYojana:

It is Crop Insurance scheme. More farmer friendly- minimal contribution in premium by farmer. Farmers premium contribution in Kharif 2% and in Rabi 1.5% for Food crops and Oil seed crops. Cover for inundation apart from Hail storm and Post-harvest crop damage. Uses technology for assessment of Area/yield for quicker settlement of claims.

x). Farm Mechanization: Agricultural mechanization helps in increasing production, productivity and profitability in Agriculture by achieving timeliness in farm operations. Farm equipment like land preparatory, sowing equipment, plant protection equipment etc., are being supplied under subsidy. Custom Hiring Centres and Implement Hiring Stations are also introduced in Mandals for major crops grown in the State like Paddy, Maize, Ground nut, Cotton and other crops like Tobacco to make High cost machinery available to small and marginal farmers.

xi) Extension: Capacity Building of Farmers, Farm Women and Farmer groups through farmer trainings, Polam Pilusthondi to upgrade skills and knowledge through transfer of technologies to address the production gaps. To create a favourable attitude in farmers towards modern cultivation and maximizing their potential by rising awareness levels, pro-change attitude. Strengthening of RMGs to function as the interface between the Agricultural Extension system and Farmers for transfer of technology, access to market information and other farm related advice.

xii) Integrated Nutrient Management: Analysis of soil samples has indicated that 40-49% of soils in Andhra Pradesh are potentially deficient in Zinc, Iron, Manganese and boron. It is evident that 10-20 % of the yield will be increased due to correction of Micro Nutrients deficiency by application of micro nutrients to the soils. Under INM Programme mainly Zinc Sulphate and other micro nutrients is supplied to enhance Agriculture productivity through soil test-based

application. The fertilizer control labs are also strengthened. To increase productivity, it is planned to supply required quantities of micronutrients to farmers on 100% subsidy. In addition to soil application foliar application is also proposed to correct the micronutrient deficiency.

xiii) Pavala Vaddi: Pavala Vaddi is a bank linked scheme to provide financial support to the farming community and to encourage the farmers for timely repayment of crop loans. Pavala Vaddi is applicable for crop loans for the loan amount more than Rs.1.00 lakh and upto 3.00 Lakhs.

xiv). Polambadi: The main objective of Polambadi is to reduce the cost of cultivation and increase the productivity duly empowering the farmers to take economic decisions by adopting practices of integrated crop management. The Polambadi Programme is being organized by MAO and AEO in crop period from seed to seed for 14 sessions/ weeks in 10ha of land and 30 numbers of farmers in each Polambadi unit.

xv) Soil and Water Conservation Programme: The main objective is to retain the moisture for longer period and also to increase the productivity through soil conservation measures and to be coupled with agronomic practices for higher production by adopting recommendations of Agriculture Universities for rainfed cultivation practices thereby improving indigenous cultivation practices.

2. HORTICULTURE DEPARTMENT:

i) Pradhan Mantri Krishi Sinchai Yojana (PMKSY) APMIP:

The objective of the Programme is to enhance the crop productivity by improving the water use efficiency through Micro Irrigation systems for the benefit of the farmers.

In view of deficit Rainfall, Rain shadow regions, unpredictable rains and considerable depletion of ground water there is no option for farmers except going for Drip Irrigation. To achieve the concept of "More crop per Drop " Micro irrigation is to be taken up particularly in the Districts of Rayalaseema, which are most back ward areas, apart from other back ward areas in Andhra Pradesh. ICRO Irrigation is being implemented under PMKSY with funding pattern of 60:40 between Central and State Government.

Mission for Integrated Development of Horticulture (MIDH): (National Horticulture Mission)

A Centrally Sponsored Scheme, National Horticulture Mission (NHM) is implemented in the State by the State Horticulture Mission. The focus of the Programme is to provide comprehensive development of all the sub-sectors of Horticulture so as to provide additional income to Horticulture growers. This Programme is under implementation in 9 Districts (Srikakulam, West

Godavari, Guntur, Prakasam, SPS Nellore, Chittoor, YSR Kadapa, Ananathapuramu, and Kurnool) and two tribal areas of Rampachodavaram of East Godavari and Paderu of Visakhapatnam districts. Andhra Pradesh, with its high growth trajectory, a large population, significant dependence on agriculture and Horticulture and an extensive coastline is likely to become a significant player in production and marketing of Horticultural produce.

Later, this programme was renamed as "Mission for Integrated Development of Horticulture (MIDH)" and is implemented w.e.f April 2014 by subsuming six schemes on Horticulture Development including NHM as per the revised cost norms and pattern of assistance.

The major components covered under MIDH are a) Area Expansion (Perennial and Non-Perennial crops), b) Rejuvenation of senile orchards, c) Protected Cultivation, d) Post Harvest Management, e) Creation of Water Resources (Farm Ponds) f) Farm Mechanization and g) Capacity Building.

ii) National Mission on Oil Seeds and Oil Palm Programme (NMOOP)Mini Mission-II:

Andhra Pradesh ranks 1st in cultivation of Oli palm with 1.49 lakh Ha with 1.04 Lakh farmers in 8 Districts of Andhra Pradesh spreading over in 225 Mandals. 13 Processing units were established by Oil Palm Companies with Capacity of 240 MT/Hr., which are working with Government under this programme.

iii) Promotion of Horticulture Activities:

In Andhra Pradesh under Primary Sector Mission lot of emphasis has been given to Horticulture sector as it has been identified as best growth engine for overall development of the primary sector. Many innovative schemes like Area Expansion, Canopy Management in Cashes etc taken up.

An amount of Rs.26098.45 Lakhs is allocated under SCC in 2019-20 to Horticulture Department.

3.SERICULTURE:

Sericulture is an Agro-based cottage industry providing employment to the rural folk especially to women/youth and playing a vital role in upliftment of the rural economy. Sericulture assures frequent returns to the farmers with an average income of **Rs.1,25,000/-** per acre per annum. It is estimated that Sericulture can generate employment @ 11 man days per kg of raw silk production (in on-farm and off-farm activities) throughout the year. Sericulture activity is one of the best alternatives for the other commercial crops especially in drought prone areas to overcome the severe agrarian crisis, as the mulberry plant demands very less water when compared to Paddy or other commercial crops. Andhra Pradesh is in the **SECOND** largest Raw silk producer in India.

With the special focus given by the State Govt. under Sub-PLAN, Sericulture schemes are being implemented successfully for the welfare of SC farmers in the State by providing 90% assistance.

Sericulture Department is thriving for betterment of livelihood of SC farmers through Sericulture schemes and also for production of International quality Bivoltine Cocoons which ensure high returns to the SC farmers. In light of the above, considering requirement of the SC farmers and guidelines issued by the Govt. for Budget preparation, Sericulture schemes have been proposed with 90% assistance of **Rs.475.20 Lakhs** under SCC for 2019-20. The following are the schemes being implemented.

i) SILK SAMAGRA:

- To support Scheduled Castes farmers to take up the following Sericulture activities.
 - a) Mulberry cultivation
 - b) Development of on-farm infrastructure
 - c) Development of Non-farm infrastructure
- Any interested Scheduled Caste farmer having minimum one acre land hold with irrigation facilities with suitable soil to plant Mulberry is eligible for availing assistance under SILK SAMAGRA.
- Scheme will be implemented through Technical Service Centers under the monitoring of Asst. Director of Sericulture / Dy. Director of Sericulture/Joint Director of Sericulture. The overall activities will be monitored by the Commissioner of Sericulture.
- **207 MTs** of Bivoltine cocoons with a value of Rs.7.245 crores will be produced creating livelihood for Scheduled Caste farmers.

ii) Supply of High Yielding Variety Saplings:-

- To assist SC farmers for establishment of Mulberry garden with High Yielding Variety Mulberry Saplings, with a unit cost of Rs.0.14 lakhs per acre.
- Scheduled Caste farmers who have assured irrigation facilities and minimum of 1acre land holding for plantation of Mulberry will be considered for this scheme and the Scheme will be implemented through Technical Service Centers.
- 200 Acres of Mulberry Plantation by SC farmers which will enable them to take up Silkworm Rearings.

iii) Assistance for construction of Rearing Sheds to SC farmers:

- Under the scheme Infrastructure is created for production of Quality Bivoltine Cocoons by SC farmers which will give assured income and the unit cost is Rs. 4.00 lakhs per shed (90% under SCC funds and 10% beneficiaries contribution).

- Scheduled Caste farmers who have taken up mulberry plantation in minimum of 2 acre land holding will be considered for this scheme.
- 100 Silkworm Rearing Sheds will be constructed by SC farmers which will enable them to produce Quality Bivoltine Cocoons.

iv) Supply of Rearing appliances to SC farmers:

- To assist SC farmers to arrange required Rearing Equipment in the Silkworm Rearing Sheds to take up Silkworm rearings on prescribed scientific lines and the unit cost is Rs.0.75 lakhs.
- Scheduled Caste farmers who have construction Silkworm Rearing shed will be considered for this scheme.
- 100 Silkworm Rearing Sheds constructed by SC farmers will be equipped with required Rearing appliances.

v) Assistance for Tree Mulberry Plantations:

- To develop Tree mulberry plantations and take up Sericulture activities in the drought areas. The unit cost is Rs. 25.00 lakhs per acre.
- Scheduled Caste farmers who have limited water resources and minimum landholding of 2 acres will be considered for this scheme.
- Tree Mulberry plantation in 50 Acres which will enable the SC farmers to take up Silkworm Rearings.
- **An amount of Rs.346.38 Lakhs is allocated under SCC in 2019-20 to Sericulture Department.**

4. REGISTRAR OF CO-OPERATIVE SOCIETIES

- **An amount of Rs.1403.98 Lakhs is allocated under SCC in 2019-20 to Registrar of Co-Operative Societies Department.**

5. ANIMAL HUSBANDRY:

The following schemes are implemented under Scheduled Castes Component 2019-20.

- I) Feed and Fodder Development
- II) Integrated Livestock Management

i) Feed and Fodder Development

Feed and Fodder Development Activities are proposed under SCC with an outlay Rs.1000.00 Lakhs.

a. Supply of feed & fodder inputs to SC farmers:

- The animals owned by SCs will be given feed and fodder support on subsidy basis as per the policy of the AH department.

- To make the availability of feed and fodder at the door step of farmers in the SC Colonies throughout the year at the reduced rates is the objective of the Scheme.
- To create awareness in SC Farmers on benefits of Feeding Silage/TMR/Concentrate Feed/Mineral Mixture to the Cattle. Supply of feeding inputs @87.5% subsidy in a cluster approach.
- All SC farmers owning livestock limited to 4 animals/individual.
- By AH Department
- Providing balanced ration to sustain the milk production and to cover 6000 animals of SC Farmers is the expected Outcome.

b. Demo Centres of Silage feeding in SC Localities:

Organization of Demo Centres of Silage feeding in SC localities (one each in each Mandal of each district in the State) by organizing cattle camps to feed animals on free of cost for a period of 3 months, to inculcate the habit of feeding silage to the animals owned by the farmers belonging to SC communities.

ii) Integrated Livestock Management:

The following schemes are planned for implementation under SCC with an outlay Rs. 4670.00 lakhs.

a. Induction of Animals in SC Colonies

- As a measure to help achieve double digit growth in livestock economy and also provide self-employment opportunities to the rural youth, who are living in SC Colonies, Govt. of Andhra Pradesh has decided to encourage procurement and supply of milch animals, pregnant/non pregnant heifers & Heifer calves to the beneficiaries.
- The unit cost consists of basic cost of animal, transportation cost and insurance coverage. **The Basic cost** of the animal should be as per the approved unit cost of NABARD prevailing as on date.
- Basic cost of Crossbred Cow: Rs.5000/- per litre of milk. Maximum limit is Rs.50000/- per Cross Bred Cow.
- Basic cost of Graded Murrah Buffalo: Rs.5500/- per litre of milk. Maximum limit is Rs.55,000/- per Graded Murrah Buffalo.
- Basic cost of Crosbred, Murrah and Graded Murrah Pregnant Heifer is Rs.45,000/-
- Transportation cost shall not exceed the approved rates for transportation of animals by the Government.
- The individual banks will finalise the Premium Rates, Period of Insurance and policy terms of insurance in consultation with the insurance companies and adopt but not exceeding the rates adopted by the A.H.Department.

- SC Beneficiaries who are in BPL are eligible (Physical Target:26000 Units).
- With bank finance by MPDO

b) Pregnant and lactating animal care (Kheerasagar):

- It is a scheme designed to reduce inter calving period in milch animals, so that the life time milk production from the animals treated will get increased. The insurance, feed support and other logistics will be given for a period of six months (Last 3 months of pregnancy and first 3 months of lactation). To reduce the inter calving period in cattle from 24 months to 18 months with better nutrition and create additional 360 Litres of milk and one calf extra can be obtained from each animal in its life time. The unit cost of the scheme is of Rs. 9390/- with 90% subsidy supported by the Animal Husbandry Department.
- Physical target: 13,00 units

c) Calf rearing Scheme (Sunandini):

- It is a scheme designed to develop replacement of breeding stock within the state instead of animal induction and to reduce the age at first conception in female cattle. The elite female calves at the age of 4-6 months will be enrolled in the first year of the programme and support will be given for feed, health care and other support activities up to the age of 28 months or till the date of calving whichever is earlier. Only heifer calves owned by SC families will be enrolled and given support of 75% subsidy in the unit cost of Rs.11590/- on inputs and insurance cost for a period of 2 years. (870) kg of protein rich concentrate feed will be supplied to the enrolled calves over a period of two years. Periodical deworming together with mineral supplementation will also be given apart from providing medicines for calf scours or any other infection under health coverage. Orientation programme will be organized for the selected beneficiaries on calf feeding and management. The support for 2nd year will also be continued for the calves already enrolled earlier based on specific proposals received from districts. The additional milk production in the state is estimated to be 0.30 LMTs after complete implementation of this programme.
- Physical target: 13,00 Units

d) Fertility Management of animals owned by Schedule Castes:

- The Scheme intendent to follow up of non pregnant animals in SC colonies till conception to keep the inter-calving period 13-14 months.
- All infertile animals available in the target villages shall be identified through screening of animals and appropriate treatment package shall be given under the supervision of a graduate veterinarian till the animal is conceived.

- The Provision (Rs.1000/-per animal) available under this sub component can also be utilized to tie-up medicines required for fertility management of animals.
- It is implemented in SC Colonies where the breedable animals are rich and classified into Heifers (non- pregnant), Heifers (pregnant), Milking Animals(non-pregnant), Milking animals (pregnant), Dry Animals(non-pregnant), Dry Animals(pregnant).
- Fertility camps will be conducted in the SC Colonies with the District committee constituted with experts (Gynaecologists) whose service can be utilized in times of need.
- Number of animals to cover: 6700

e) Manakodi:

- To encourage SC households to adopt low input and high output technology backyard poultry like Vanaraja/ Rajasree/ Gramapriya birds for supplementing the income as well as the nutrition standards.
- To improve the nutritional standards of SC people in SC colonies with the support to the families of BPL.
- Supply 4 week old chicks which are vaccinated and given proper care during brooding to the identified beneficiaries
- Each beneficiary will be distributed 45 chicks, as per the guidelines in two cycles 25 and 20 chicks at an interval of 10 weeks duly verifying the performance.
- The chicks will be procured @ Rs. 18/- per day old chick (including transportation) by Mother unit. They will be reared upto 4 weeks and supplied to the beneficiaries @ Rs 68/- per chick (including transportation). An amount of Rs. 50/- provided by the department will be utilized as subsidy component and the remaining amount will be taken as beneficiary contribution from the identified beneficiaries.
- Each beneficiary will be provided Rs. 1500/- for night shelter as 100% subsidy (fixed cost).
- All Sc farmers who come under BPL are eligible and proposed to cover 13000 beneficiaries.

f) Support to Gokulams and Mini Gokulams under MGNREGS to Schedule Castes farmers:

- To give focused approach for healthcare of the animals and also to facilitate forward and backward linkages effectively to make the dairying a viable and sustainable activity among SC farmers.
- All SC farmers who are having Livestock

- It is implemented in convergence with MGNREGS
- Proposed Beneficiaries: 5000

g) Ongole Male calf rearing:

- To conserve Ongole breed of cattle and as income generating activity to SHG it is proposed to encourage rearing of male Ongole cattle involving SHG group in the breeding tract with 90% subsidy. It is proposed to implement this activity in Ongole cattle breeding tract in the state. Implemented only in Prakasam and Guntur districts with a unit cost of Rs.43,900/- with 90% subsidy. The scheme is benefited to farmers by generating additional income by direct selling or could be used for draught power utilized in agriculture and cart pulling.
- Proposed to cover:1000
- Embryos will be implanted in the Surrogate cows of the breeders. Cost for implantation of embryos Rs.22,000/-.Calf produced from this surrogate mother reared for 18-24 months by the breeders for supply to the SC beneficiaries. The first calf will cost Rs.80,000/- Total Rs.80,000/- will be a subsidy component. By this elite healthy heifers at 1½ to 2 years age are available to the SC farmers with free of cost.
- **An amount of Rs.6741.00 Lakhs is allocated under SCC in 2019-20 to Animal Husbandry Department.**

6. FISHERIES DEPARTMENT:

- The following Schemes are implemented under the Scheme for Relief and Welfare of Fishermen belonging to Scheduled Castes.

i) Assistance to Retail Fish marketing by supply of Cycle with Nets and Ice boxes

- The Scheme is to provide Cycle with nets and ice box to active fishers to support and enhance their livelihood and also to create employment opportunities.
- The unit cost of all these three items is fixed at Rs.15,000/- depending on the type of Cycle, ice box and nets. The subsidy will be 90% of the unit cost or actual cost whichever is less with a maximum ceiling of Rs.13,500/- . The balance 10% of unit cost will be beneficiary contribution or bank loan.

ii) Supply of two wheelers with ice box/ Freezer mounted Mopeds for fish vending/ two wheelers with ice box for shrimp seed transport:

- The Scheme is to increase domestic fish consumption, to supply fish to consumers in hygienic and fresh conditions and to supply the shrimp and fish directly to processing units thereby improving livelihoods.

- The unit cost not exceeding Rs.0.60 Lakhs depending on the requirement of trade. The subsidy will be 90% of the unit cost or actual cost of the unit whichever less subject to maximum ceiling of Rs.0.54 Lakhs is. The balance 10% of unit cost will be beneficiary contribution or bank loan.

iii) Assistance to Retail Fish marketing by supply of Three Wheelers with Ice boxes

- The unit cost is Rs.3,00,000/-. The subsidy shall be 90% of the unit cost or actual cost whichever is less subject to maximum ceiling of Rs.2.70 Lakhs. The balance 10% of unit cost can be beneficiary contribution or bank loan.

iv) Assistance to Retail Fish marketing by supply of Four Wheelers with Ice boxes

- The unit cost of Four wheeler including accessories should not exceed Rs. 4, 40,000/-. The subsidy shall be 90% of the unit cost whichever less subject to maximum ceiling of Rs.3.96 Lakhs . The balance 10% of unit cost can be beneficiary contribution or bank loan.

v) Supply of Ice boxes to Fishers:

- The unit cost of ice box (100 liter) will be Rs.6000.00. The subsidy shall be 90% of the unit cost i.e., Rs.5400/unit or 90% of the actual cost of the unit whichever is less. The balance 10% of unit cost will be beneficiary contribution or by bank loan.

vi) Assistance for Establishment of Fish retail Kiosk

- The unit cost will be upto Rs. 10, 00,000/-. The subsidy shall be 90% of the unit cost or actual cost whichever is less with a maximum ceiling of Rs.9.00 lakhs. The balance 10% of unit cost can be beneficiary contribution or bank loan.

vii) Supply of Fish seed transport vans

- The scheme is to provide assets by supplying fish seed transport vans to support Livelihood of SC Fishermen.
- The unit cost is fixed up to Rs.10.00 lakhs depending on the type of van.
- The subsidy will be 90% of the unit cost or actual cost whichever is less subject to maximum ceiling of Rs.9.00 Lakhs. The balance 10% of unit cost will be beneficiary contribution or bank loan.
- **An amount of Rs.5497.00 Lakhs is allocated under SCC in 2019-20 to Fisheries Department.**

7. PRINCIPAL CHIEF CONSERVATOR OF FORESTS:

- National Afforestation Programme and Sub Mission on Agro forestry (SMAF) programmes are implemented.
- **An amount of Rs.197.60 Lakhs is allocated under SCC in 2019-20 to Forest Department.**

8. TECHNICAL EDUCATION DEPARTMENT:

- The Department will take the activities such as construction of new Hostel buildings for Scheduled Caste Students in existing 14 Government Polytechnics and construction of hostel buildings for SC Students in the existing Government Model Residential Polytechnics in Rajamahendravaram and Madanapalli, and to meet the amenities in GMR Polytechnics.
- **An amount of Rs.200.01 Lakhs is allocated under SCC in 2019-20 to Technical Education Department.**

9. COLLEGIATE EDUCATION DEPARTMENT:

i) Mana TV SCSP Component:

- Mana TV scheme is to provide Live and Recording of content through SAPNET Studio, so that expertise of the faculty can be shared by each and every student of the state. It also aims at motivating General, Schedule Castes Students through Special Live Programs to get exposure and bring out their hidden talents.
- Under Mana TV SCSP Budget, the Dept. of Collegiate Education providing exposure to the SC Students through Special Live Programmes.
- Each Special Live program expenditure is limited to Rs.22,500/- .
- SC Students who are studying in Govt. or Pvt. Aided Degree Colleges are eligible to participate in SC Special Live programs.
- Motivation to SC students to get exposure and to bring out their talents is the key expected Outcomes of the program.
- During the Academic Year 2019-2020, it is planned to conduct 4 Special Live Programs with SC students.

ii) Jawahar Knowledge Centers:

- To impart requisite employable skills relevant for dynamic job market and to enable students to seize employment opportunities.
- To provide Schedule Castes students with adequate knowledge and employability skills.
- To ensure empowerment of girl students by providing job skills.
- To conduct Job Fairs & Campus Recruitment drives and to facilitate the placement of Schedule Castes students trained in JKC.
- JKC Training Fee of Rs.500/- to each Student is made from SCC Funds.
- It is proposed to train 10,000 SC Students during 2019-20.

iii) BOOK BANK SCHEME:

- The Government has introduced the Book Bank Scheme for the welfare of the S.C. Students of Government Degree Colleges under Special Component Sub Plan, with a view to encourage the spirit of learning among the S.C. Students. Under the scheme books of different curriculum are being purchased and distributed for using the same in the academic year in the college. This Scheme is exclusively meant for the benefit of S.C. students of Government Degree Colleges.
- There are approximately 24000 SC students are studying in Govt. Degree Colleges. This scheme helps 12750 scheduled Caste students with potential to reduce the academic gap between SCs and others.

iv) Social Welfare Residential Government Degree College for Girls.

- To provide quality education to Schedule Castes Girl Students two Social Welfare Residential Government Degree Colleges for Girls are functioning at Kanchikacharla, Krishna District & Kalikiri, Chittoor District.
- The maintenance of the Residential Degree College is met from Schedule Castes Component Funds.
- **An amount of Rs.3225.08 Lakhs is allocated under SCC in 2019-20 to Collegiate Education Department.**

10. ENERGY DEPARTMENT:

- **An amount of Rs.82400.00 Lakhs is allocated under SCC in 2019-20 to Energy Department. YSR Nine Hours Free Supply of Power will be implemented.**

11. SCHOOL EDUCATION:

- School Education Department implements the Schemes with funds allocated under Scheduled Castes Component, with the main focus of reducing drop out of rates among Schedule Castes students and to bring them to the mainstream on par with the general students, certain proposals were framed and tabulated. There are 39.00 lakhs of children are studying in all Government and Aided Schools out of which 10.25 lakhs of students belong to SC community.
- Out of 61701 Schools there are 3859 Schools are having more than 60% of students belong to SC & ST Community. Out of 352 Kasturba Gandhi Balika Vidhyalyas running under Samagrasiksha Abhiyan there are 34 Schools having more than 60% of students belong to SC& ST Communities.

i) SAMAGRASIKSHA ABHIYAN (SSA):

Sarva Shiksha Abhiyan is a centrally sponsored scheme being implemented in the state since 2001-02 to attain Universal Elementary Education. Sarva Shiksha Abhiyan, Andhra Pradesh is the implementing society for Sarva Shiksha Abhiyan. After passage of RTE Act, SSA has been identified as main vehicle to implement the provisions of the Act. Government of India and State Government release funds, as per the ratio fixed by Government of India from time to time.

- All children in school, Education Guarantee Centre, Alternative School, Back-to- School camp.
- All children complete eight years of elementary schooling.
- Focus on elementary education of satisfactory quality with emphasis on education for life.
- Bridge all gender and social category gaps at elementary education level
- Universal retention.

Interventions:

- Civil Works - Construction of School Buildings, Addl. Classrooms, MRC Buildings, Rooms for School Complexes, Toilets, Electrification & drinking water facilities.
- Release of Maintenance grant to Schools with own buildings.
- Release of School Grants & Teacher Grants for all schools.
- Training to Teachers with special emphasis to the schools located in SC areas for improving quality of the teaching.
- Supply of two pairs of uniforms to the children studying in Government schools upto 8th class every year.
- Special camps are being organized in Schedule Castes areas to cover the Out of School Children.

ii) Rashtriya Madhyamika Shiksha Abhiyan (RMSA):

- It is an Centrally Assisted State Development Programme with funding pattern of 60% from Central Gov. and 40% from State Government.
- Through this programme infrastructural facilities will be strengthened at Secondary and Higher Secondary stages. Assistance is provided to the inputs leading to quality education such as suitable curriculum, learning resources, teachers, academic support, teaching-learning process, monitoring, evaluation and supervision.
- **An amount of Rs.144136.20 Lakhs is allocated under SCC in 2019-20 to School Education Department.**

12.INTERMEDIATE EDUCATION DEPARTMENT:

- Department of Intermediate Education has taken up construction of Attached Hostels in (3) Government Junior Colleges with SCC Funds with an amount of Rs.420.00 Lakhs and also additional Class Rooms under NABARD (SCC) in (3) Government Junior Colleges with an estimated cost of Rs.873.40 Lakhs and Works are in progress.
- Mid Day Meal to the Intermediate Students of Govt., Jr. College and supply of Text Books to Scheduled Castes Students are provided under Scheduled Castes Component.
- **An amount of Rs.383.33 Lakhs is allocated under SCC in 2019-20 to Intermediate Education Department.**

13. FOOD AND CIVIL SUPPLIES DEPARTMENT:

i. Deepam Scheme:

- LPG collections are distributed to the BPL Scheduled Caste Women with a view to zero the dependence on fire wood, improve their health, remove drudgery due to conventional cooking, by paying the security deposit amount on behalf of the beneficiary.
- State Government deposits the amount in advance, as per the rate in force at the time of release of gas connection, to the PSU Oil Companies viz., Indian Oil Corporation Ltd., Hindustan Petroleum Corporation Ltd., and Bharath Petroleum Corporation Ltd., depending on the number of connections proposed to be given. The present refundable security deposit per connection is Rs. 1600/- (Cylinder Cost Rs.1450/- + Rs.150/- Regulator).
- Subsidy on Rice (Human Resource Development) is implemented.
- **An amount of Rs.51133.32 Lakhs is allocated under SCC in 2019-20 to Food and Civil Supplies Department.**

14.MEDICAL EDUCATION DEPARTMENT:

- National Programme for prevention and management of Burn injuries and construction of State Cancer Institute will be taken up under Scheduled Castes Component.
- **An amount of Rs.1176.05 Lakhs is allocated under SCC in 2019-20 to Medical Education Department.**

15. PUBLIC HEALTH AND FAMILY WELFARE DEPARTMENT:

- Medicines will be provided to the poor urban/rural SC patients.
- **An amount of Rs.3899.97 Lakhs is allocated under SCC in 2019-20 to Public Health and Family Welfare Department.**

16.FAMILY WELFARE DEPARTMENT:

- The Department will take up the activities such as National Health Mission (NHM) Programmes which contain RCH Flexi pool and Mission Flexi pool.
- In RCH Flexi pool major components are Maternal Health, Child health, Family Planning, RBSK, RKSK, Training, HR, Programme Management etc.,
- In Mission Flexi pool, the major components are ASHA, Hospital Strengthening, new Constructions, Spill over constructions etc.,

i) Mobile Medical Unit

- The habitations which are 3 KMs away from the Primary Health Centre are covered by the Mobile Medical Unit - affixed day health service Programme at the door steps of the rural people for providing the health services by the team of Doctor, Staff nurse, lab technician, pharmacist and pilot shall visit the villages and attend the health services to the chronic patients and ante natal mothers. They shall visit on a fixed day in a month and shall dispense all the required drugs for a period of one month if required and also conduct all required tests for diagnosis.

ii) Emergency Response Services - 108 Services:

- To provide Emergency Health Care services to the people met with accidents, ante natal mothers and other fatally ill patients. The services are facilitating the golden hour opportunity for treatment of critically ill patients duly transporting them to the designated hospitals and saving thousands of lives.

iii) Janani Surakhsha Yojana:

- To encourage institutional deliveries and to decrease IMR & MMR, an amount of Rs.700/- and 300/- per Rural Pregnant women who comes for delivery to the Govt. Institutions will be paid as incentive and wage compensation.
- **An amount of Rs.29063.97 Lakhs is allocated under SCC in 2019-20 to Family Welfare Department.**

17. AYURVEDA, YOGA, UNANI, SIDDHA AND HOMEOPATH! (AYUSH) DEPT:

- Cultivation of Medicinal Plants through subsidy component, Raising of Nurseries etc., will be taken up under Schedule Castes Component.
- **An amount of Rs.774.83 Lakhs is allocated under SCC in 2019-20 to AYUSH Department.**

18. DRUGS CONTROL ADMINISTRATIVE DEPARTMENT

- **An amount of Rs.445.55 Lakhs is allocated under SCC in 2019-20 to Drugs Control Administrative Department.**

19. DIRECTOR GENERAL & INSPECTOR GENERAL OF POLICE:

- Capacity Building of the Police Personal and other Officers will be taken up.
- **An amount of Rs.92.09 Lakhs is allocated under SCC in 2019-20 to DIG of Police Department.**

20. WEAKER SECTION HOUSING DEPARTMENT

i) Rural Housing (YSR Housing Programme)

- Rural Housing Programme is implemented by dovetailing with MGNRIGS with the Unit cost of Rs.2.00 Lakhs for the Scheduled Castes (for others it is Rs.1.50 Lakhs).
- It is proposed to take up 68,400 Houses for Schedule Castes during 2019-20.

ii) Houses to Titli Cyclone Victims

- To constructed Houses to the Titli Cyclone Victims (for fully damaged houses) in Srikakulam & Vizianagaram Districts.
- 3104 Houses are proposed to Schedule Castes Beneficiaries.

iii) Additional Financial Assistance to Schedule Castes Beneficiaries

- Government have accorded sanction for providing additional Financial Assistance of Rs.50,000/- for each Houses over an above the Unit Cost to the Houses sanction to SC Beneficiaries under Rural Housing for the Years 2016-17, 2017-18 & 2018-19 and PMAY – (G) for the Years 2016-17 & 2017-18.
- The required amount is proposed under Schedule Castes Component.

iv) Pradhan Mantri Awaas Yojana (Gramin) 2019-20.

- The Government of India have sanctioned 47,800 houses in Rural areas under the scheme with unit cost of Rs. 1,30,000/- each in IAP 4 districts (i.e. Srikakulam, Vizianagaram, Visakhapatnam & East Godavari districts) and Rs. 1,20,000/- in other 9 districts. The State Government is dovetailing the scheme with Rural Housing-Gramin & MGNREGS by increasing the unit cost of houses to Rs.2,00,000/-.
- It is proposed to provide additional subsidy of Rs.50,000/- to each SC Beneficiaries under the Scheme on par with Rural Housing.

v) Pradhan Mantri Awaas Yojana-(Urban) – BLC Programme:-

- The Government of India sanctioned 3,30,776 houses in Urban areas under the PMAY(U) -BLC programme 2018-19 during the CSMC meetings with central assistance of Rs. 1,50,000/- each house. The State Government matching assistance of Rs.1,00,000/- each in ULBS and Rs.50,000/-each in UDAs.

- Out of that, 5057 houses in ULBs and 57866 houses in UDAs, total 62,923 houses are proposed to SC beneficiaries under the scheme.
- **An amount of Rs.90209.00 Lakhs is allocated under SCC in 2019-20 to Weaker Section Housing Department.**

21. GROUND WATER DEPARTMENT:

- Under Scheduled Caste Component Scheme the ground water Department is taking up ground water investigations for selection of borewell sites and drilling of Borewells in the lands belonging to Scheduled Castes.
- The said activity is taken up based on the proposals received from the District SCSC Societies.
- The unit cost of the borewells varies from Rs.50 to 60 thousand and tubewell cost varies from Rs.1,00,000/- approximately depending on the area. The pattern of funding is through the plan allocation of the State Government.
- The farming community belonging to Scheduled Castes are eligible to get benefits under the Scheme.
- **An amount of Rs.68.73 Lakhs is allocated under SCC in 2019-20 to Ground Water Department.**

22. MINOR IRRIGATION DEPARTMENT

- Minor Irrigation plays an important role in the developmental activity by way of creating Irrigation Potential in Scheduled Caste ayacutdar areas. The creation /stabilisation of Irrigation Potential is done by constructing / restoring Mini Reservoirs, New Tanks, Anicuts, Percolation Tanks and Check Dams etc., For these Schemes funds are provided through Scheduled castes Component.

APSIDC

- The Andhra Pradesh State Irrigation Development Corporation Ltd. implements Lift Irrigation Schemes to provide irrigation facility to upland areas of small and marginal farmers specially marginalized sections of the society, with the funds provided by Government under various Programmes either directly or through District Administration and handing over the same to beneficiaries/agencies for operation and maintenance.
- The Lift irrigation Scheme will be formulated under Schedule Castes Component when the number of SC farmers benefitting under the LI Scheme is 40% or more of the total farmers under Scheme.
- **An amount of Rs.900.00 Lakhs is allocated under SCC in 2019-20 to Minor Irrigation Department.**

23. INDUSTRIES, COMMERCE AND EXPORT PROMOTION DEPT:

- The Department of Industries has been extending Financial Assistance to SC Entrepreneurs in the form of incentives namely investment subsidy, reimbursements of allowable percentages towards stamp duty, land cost, land conversion charges, power cost, interest subsidy (Pavala Vaddi) and sales tax etc.,
- **An amount of Rs.19240.00 Lakhs is allocated under SCC in 2019-20 to Industries, Commerce and Export Promotion Department.**

24. INFORMATION TECHNOLOGY, ELECTRONICS & COMMUNICATIONS DEPARTMENT

- The Department will take up the following activities.
- Providing computer laboratories and virtual class rooms in SW Residential Institutions and their content maintenance.
- Digital literacy and enhancement of employment of SC youth.
- Procurement of new Computer hardware, Biometric systems, software, connectivity and up-gradation.
- Maintenance of existing computer hardware, Biometric devices.
- Positioning of teams of IT professionals for Project Management Unit (PMU) in Directorate and Secretariat of SW Dept., for monitoring all IT initiatives, Biometric attendance, monitoring software.
- **An amount of Rs.1804.40 Lakhs is allocated under SCC in 2019-20 to IT&C Department.**

25. EMPLOYMENT & TRAINING:

- Schedule Castes Component allocation is utilized for maintaining 2 Residential ITIs for Scheduled Castes Students (Macherla, Guntur District & YSR Kadapa, YSR Kadapa District).
- These ITIs impart technical skills in various trades as per DGT norms and with 80% practical training.
- It is proposed to constructed a work shop additional class room, laying internal CC Roads in the ITIs.
- **An amount of Rs.4211.49 Lakhs is allocated under SCC in 2019-20 to Employment & Training Department.**

26. LABOUR DEPARTMENT

- Scheduled Castes Component allocation is used to implement YSR Bhima Scheme to SCs.
- **An amount of Rs.7610.70 Lakhs is allocated under SCC in 2019-20 to Labour Department.**

27. MUNICIPAL ADMINISTRATION AND URBAN DEVELOPMENT DEPT, SECRETARIAT

i) Providing infrastructure facilities in Scheduled Caste localities of ULBs:

- The Scheme is to fill the infrastructural gaps in Scheduled Caste localities in the Urban Local bodies in the State such as laying of roads and drains, providing drinking water supply pipe lines, construction of community halls, providing street lighting facilities etc.,
- This scheme intends to provide infrastructural facilities in Scheduled Castes localities in the Urban Local bodies in the State such as Laying of Roads and Drains, providing Drinking Water Supply pipe lines, Construction of Community Halls, Providing Street Lighting facilities etc.

MEPMA

- There are two major schemes in MEPMA.
- National Urban Livelihoods Mission (NULM)
- Vaddileni Runalu

i) NULM:

- NULM objective is to enable the urban poor particularly the poorest of the poor to come out of Poverty and vulnerability in a sustainable manner and improve their quality of life in urban areas through their self managed and self reliant institutions.
- It is a Centrally Assisted State Sponsored Scheme with Central share of (60%) against the total budget and State Government share (40%) for implementation of NULM.
- The Scheme has 6 Components. 1) Social Mobilization & Institution Building 2) Employment through Skill Training & Placement 3) Self Employment Programme 4) Capacity Building & Training 5) Shelter for Urban Homeless 6) Support to Urban Street Vendors.

ii) Vaddi Leni Runalu (VLR)

- The Government introduced Vaddi Leni Runalu Scheme in place of Pavala Vaddi scheme w.e.f. 01.01.2012. Vaddileni Runalu is an ongoing scheme.
- To reduce the interest burden on the urban poor for the loans taken by the Self Help Groups (SHGs) from the Banks towards improving profitability of SHG enterprises and to encourage better repayment.
- Self Help Groups in the Urban areas are the targeted beneficiary. The SHGs who pay the installment / EMI within 7 days from the due date will only qualify for VLR. The interest incentive will be released to the groups on a month to month basis.
- **An amount of Rs.36686.00 Lakhs is allocated under SCC in 2019-20 to MA&UD Department.**

28. MUNICIPAL ADMINISTRATION DEPARTMENT:

i) Infrastructural facilities in Nagar Panchayats

- There are 23 newly formed Nagar Panchayats in 13 districts of Andhra Pradesh with meagre basic infrastructure facilities in the SC localities of these ULBs. More over the urban migration is rapidly growing and it is time for providing basic amenities like water supply, drainage, Street lighting, roads etc in the SC Localities so as to improve the living standards of the people living in SC localities in urban areas especially in Nagar Panchayats.

ii) Infrastructural Facilities in Grade-III Municipalities

- There are 22 Grade-III Municipalities exist in 13 districts of Andhra Pradesh. Further due to weak financial position of Grade-III Municipalities, they are not able provide basic facilities to the people living in SC Localities of the urban areas. This scheme intends to provide infrastructure facilities in SC localities of Grade-III Municipalities in the State.

iii) Assistance to Municipalities under State Finance Commission

- This scheme intends to fulfil the infrastructural gaps in SC localities in the ULBs in State such as Laying of Roads and Drains, providing Drinking Water Supply pipe lines, Construction of Community Halls, Providing Street Lighting facilities etc.
- **An amount of Rs.5062.00 Lakhs is allocated under SCC in 2019-20 to Municipal Administrative Department.**
- **(Totally an amount of Rs.41748.00 Lakhs is allocated to MA&UD Dept.,).**

29.PLANNING DEPARTMENT:

- Schedule Castes Component funds are utilized under Special Development Fund Scheme Fund for welfare and development activities in the Scheduled Castes areas of the State.
- **An amount of Rs.8500.00 Lakhs is allocated under SCC in 2019-20 to Planning Department.**

30. PANCHAYAT RAJ DEPARTMENT:

- Rashtriya Gram Swaraj Abhiyan (RGSA), Government of India Scheme with State share is implemented.
- **An amount of Rs.293.00 Lakhs is allocated under SCC in 2019-20 to Panchayat Raj Department.**

31. PANCHAYAT RAJ ENGINEERING DEPARTMENT:

- Works like Approach Roads, Internal, CC Roads, Drain are taken up under CRR, Upgradation of NREGS and NABARD (RIDF) Schemes by the Panchayat Raj Engineering Department is SC Habitations/Colonies.

- It is proposed to complete the spill over road works sanctioned, including the road works sanctioned to un-connected SC Habitations with population more than 250.
- **An amount of Rs.19080.00 Lakhs is allocated under SCC in 2019-20 to Panchayat Raj Engineering Department.**

32. RURAL DEVELOPMENT DEPARTMENT:

AP SERP:

i) Assistance to Andhra Pradesh Mahila Sadhikara Samstha (APMSS):

- The main objective is to bring every poorest of the poor household in the state out of poverty through increased and sustainable livelihood opportunities established with the aid of intensive hand holding support. Unit Cost.
 - Livelihood Activities and Strengthening of Proposed Activates are the Components under the Scheme.
 - Livestock, Small Business, Lack lease etc., are the activities taken up Livelihoods. Unit Cost ranges from Rs.50,000/- to Rs.1.00 Lakh.
 - Under the Strengthening of the proposed activities, SERP has been putting concerted efforts to bring all Scheduled caste members into SHG fold through social mobilization process.
 - Till now, almost 90% of SC members were brought into SHGs and given various financial and non-financial services for improving their Socio-Economic status. Efforts are made for bringing all leftover SC Community members into SHG fold through SHG Resource Persons.
 - SC SHG members are eligible for getting interest free loan.
 - It is proposed that all target households earn a minimum of Rs. 1.00 lakh income per annum from multiple livelihood sources over a period of 3 years
- b) significant improvement in human development indicators and c) entitlements of eligible SC families or individuals under various entitlements are ensured.

ii) Sanitary Napkins to DWACRA Women:

- The Scheme is meant for supply of Sanitary Pads to all eligible women and young girls from Below Poverty Line (BPL) families in the state under the name of Raksha program.
- The main objective of the Scheme is to (i) Improve the reproductive health and well-being of women and young girls and (ii). Reduce school absenteeism of young girls once they start menstruating.

iii) Dr.YSR Abhaya Hastham (A Co-Contributory AP SHG Pension and Insurance Scheme):

- A Co-contributory Pension and Insurance Scheme for SHG women, a Long term partnership between poor women and Government.
- SHG women who are in the age group of 18-59 years are eligible to join.
- SHG woman contributes Re. 1 per day and Govt. Co-contributes Re. 1 per day.
- LIC manages the fund to secure better returns.
- Minimum Pension of Rs. 500 to women on crossing 60 years of age, till death.
- Nominee is entitled to receive the corpus on the death of SHG woman subscriber.
- Death and Disability Insurance coverage up to 59 years under Jana sree Bima Yojana (JBY).
- Scholarships to children @ 100 per month for 2 children studying 9th to Intermediate standard.
- 222728 SC members will be covered.

iv) YSR Pension Kanuka (OAPs & Widows)

- Government is committed to the Welfare and Development of all segments of the society and announced "Navarathnalu" comprising of various welfare and developmental programmes to achieve this objective.
- As part of the Navarathnalu, enhancement of pension amount and reduction in the age criteria for old age pension is one of the important welfare measures to ameliorate the hardships of the poor and vulnerable sections of the society particularly the Old and infirm, Widows, Disabled Pensions.
- Old Age Pensions – 60 years and above: Widow Pensions – 18 Years and above.
- Amount enhanced to Rs.2250/- per month.
- SCC funds will be utilized for ensuring coverage of 775533 individuals under Old Age Pension and Widow Pension.

v) YSR Pension Kanuka to Disabled Pensions

- Disabled persons having a minimum of 40% and above degree of disability is the criteria for eligibility and no age limit.
- Under the Scheme Disabled persons are paid @ Rs. 3,000/- per month.
- SCC funds will be utilized for ensuring coverage of 104454 individuals under Disable Pension.

vi) National Rural Livelihood Mission (NRLM):

- The Scheme is to bring the poor families above the poverty line by providing them income generating assets through a mix of bank credit, financial inclusion and to upgrade skills of SHG women for enhancement of sustainable Livelihoods.
- It is a Centrally sponsored state matching scheme in 60:40 sharing pattern between GOI and GOAP. The scheme is implemented under the following components.
 - A) Institution Building
 - B) Development of Social Capital.
- Under Institute Building left over SC Community Members will be brought into SHG fold through external CRP strategy.
- Revival and Strengthening of "C" and "D" grade SHGs by engaging SHG Trainers.
- To ensure all eligible SC members should access loans from the fund meant for them apart from Sree Nidhi loans and repay on time.
- **An amount of Rs.319262.53 Lakhs is allocated under SCC in 2019-20 to Rural Development Department.**

33. RURAL WATER SUPPLY DEPARTMENT:

- There are total 7966 Schedule Cast dominated habitations in the state (As per RWS Water soft data as on 01.04.2018), Out of which 4507 habitations are fully covered with drinking water facilities with supply level @ 55 LPCD (Liters' per capita per day) and the remaining 3459 habitations are partially covered.
- Through NRDWP, and State Development Schemes Components under SCC safe drinking water is provided to SC Habitations where SC Population is more than 40%.
- It is proposed to take up works for 100% coverage of SC Habitations
- **An amount of Rs.35330.18 Lakhs is allocated under SCC in 2019-20 to Rural Water Supply Department.**

34. LAND ADMINISTRATION DEPARTMENT:

- YSR Gruha Pathakamu is implemented.
- **An amount of Rs.87900.00 Lakhs is allocated under SCC in 2019-20 to Land Administration Department.**

35. RELIEF AND DISASTER MANAGEMENT COMMISSIONERATE

- **An amount of Rs.0.01 Lakhs is allocated under SCC in 2019-20 to Relief & Disaster Management Commissionerate.**

36. SKILL DEVELOPMENT. ENTREPRENEURSHIP AND INNOVATION:

i) Placement Linked Programmes to Scheduled Castes Youth

- The objective of this Scheme is to increase the employability Skills among SC youth by implementing "Placement Linked Skill Development Training Programs".
- Encourage standardization in the certification process and initiate a process of creating a registry of skills.
- Enable and mobilize a large number of SC youth in Andhra Pradesh State to take up skill training and become employable.
- The eligibility criteria to join any course will be depends on the educational requirement as per the Qualification Pack (QP) defined by NSDC and age of the candidate should be between 18 years to 35 (age relaxation for certain kind of job roles).
- Candidate will be provided with the placement along with certification from the competent certification agency.
- Soft skills, Digital literacy, Communicative English and job readiness module will be the integral part of all the training programs.
- It is proposed to train 17,500 candidates for the FY2019-20 and ready to meet 20,000 target.

ii) EDP/SELF EMPLOYMENT:

- This scheme aims at creating awareness and encourage entrepreneurship as an alternate career option among women and aspiring youth.
- The training programs are designed and implemented through various competent Training Providers and the Knowledge partners to suit the industry requirements.
- Designed to provide motivational tools, useful information on product/process design, manufacturing practices involved, testing and quality control, selection and usage of appropriate machinery and equipment's, marketing avenues/techniques, product/service pricing, financial and financial institutions, cash flow, etc.,
- Soft skills, Digital literacy, Communicative English and job readiness module will be the integral part of all the training programs.
- It is proposed to train 5000 candidates for the FY2019-20.

iii) DIRECT PLACEMENT DRIVES

- The main objective of the scheme is to provide job opportunity to the youth to get placed in the companies directly.
- Any SC youth can participate in the job Drives conducted.

- The Job Melas/Placement drives will be organised with companies, industrial associations, placement agencies.
- It is proposed to provide Jobs to 5000 SC Youth through the Meals/Jobs drives.

iv) NAIPUNYA VIKASAM

- The Scheme is to introduce blend of, Computer Skills & Technology, Life Skills, Computational Thinking to the students.
- It is implemented in APSW Residential Schools for the Students from 5th to Intermediate.
- The Program is implemented by 2 agencies at SC welfare Schools. The program mainly focusses on Information Technology & Computational Thinking and English & Life Skills.
- It is proposed to train 110000 Students

v) UPSKILLING – RPL

- Recognition of Prior Learning (RPL) facilitates assessments and certifications to unskilled and semiskilled workforce on their current competencies as per National Skills Qualification Framework (NSQF) levels. RPL also shows them a path to bridge their current knowledge and skill levels to reach a competency level or go for higher skills for professional growth.
- Any SC candidate can join the program. At present the target group is divided into 3 segments.
- Segment I - In Service Trade: Workers in service like masons, bar benders, carpenters, bakers, mechanics and other industry workforce (RPL).
- Segment II - Agriculture & allied sectors: Workers in agriculture fields and another farm related activities.
- Segment III - Crafts & Allied sectors: Workers and self-employed group in handlooms & textiles, handicrafts, apparel sectors, weaving of sarees, making crafts like laces, toys etc.,
- Program implemented by training partners
- It is proposed to train 5000 SC Youth

vi) TRAINING CUM PRODUCTION CENTRES

- Training cum Production centres are considered as a methodology of providing a training experience which links the world of work with the teaching learning process, so that youth not only gain relevant skills and attitudes but also the necessary hands on experience to use skills in producing goods and services.

- Community Halls/Ambedkar Bhavans/other Govt Buildings will be identified to establish training cum production centres. The centres will be utilised for the training of local SC Women/Youth and the same will be used as production centres.
- Department of Skill Development, Entrepreneurship, and Innovation promotes and supervises skill developmental activities in a number of areas for a number of people in a variety of sectors. It also promotes Various Programmes for improving the skill and work on the attitude of people towards work, use of technologies, tools, and machinery to improve the efficiency of operations. The department promotes entrepreneurship and encourages innovation.
- It also monitors implementation of various programmes for sustaining and promoting the quality of education with the objective of enhancing employability and promoting innovation driven entrepreneurship to the students particularly those hailing from marginalized sections of the society.
- CASD Schemes like., Pradhan Mantri Kaushal Vikas Yojana, SANKALP, Deen Dayal Upadhyaya Grameen Kaushalya Yojana Scheme are implemented.
- **An amount of Rs.6805.26 Lakhs is allocated under SCC in 2019-20 to AP State Skill Development Corporation Department.**

37.SOCIAL WELFARE DEPARTMENT:

- Social Welfare Department implements various schemes for the Educational advancement, Socio-economic development, Welfare and Protection of Scheduled Castes in the state.

i) JAGANANNA VIDYA DEEVANA (POST-MATRIC SCHOLARSHIPS):

- Post Matric Scholarships is a flag ship programme of Govt. of A.P. for providing total Tuition fee (RTF) and Maintenance Fee (MTF) to all eligible SC Students who are having the family income of Rs.2.00 Lakhs Per Annum and pursuing studies from ITI to Ph.D. on saturation mode. The scheme is completely operational online and Aadhar authenticated.
- MTF to the students is given every month and Tuition Fee (RTF) will be released every quarter.
- The Scheme is implemented through 'Jnanabhumi', an integrated smart portal for Education and Scholarships and designed to cater the needs of Education Department as well as Welfare Departments.
- As envisaged in "Navaratnalu" full Fee reimbursement is already being given to SC Students.

ii) PRE-MATRIC SCHOLARSHIPS:

- Pre-Matric Scholarships are sanctioned to the students studying 5th to 8th Class.
- It is implemented to improve the retention levels and continuation of their education from upper primary to secondary level.
- Pre-Matric Scholarships (Rs.150 per month for girls and Rs.100 per month for boys for 10 months).
- The Scheme is made fully online and Aadhar based.

iii) PRE-MATRIC SCHOLARSHIPS TO 9TH TO 10TH STUDENTS:

- Pre-Matric Scholarships (Rs.150 per month for 10 months and Rs.750 adhoc grant per annum for days scholars and Rs.350 per month for 10 months and Rs.1000 adhoc grant for hostellers) are sanctioned to the students studying 9th to 10th classes in all Government / Aided Schools.

iv) AMBEDKAR OVERSEAS VIDYA NIDHI (Financial Assistance for Studies abroad):

- With a view to facilitate poor SC Students to go abroad for higher studies, Govt. have introduced the scheme "Ambedkar Overseas Vidya Nidhi".
- Under this scheme, all the eligible SC Students are provided with a grant of Rs.15.00 Lakhs and one way economy air fare and visa fee for pursuing MBBS/Professional PG / Ph.D level studies in Foreign Countries.

v) SKILL UPGRADATION FOR PROFESSIONAL GRADUATES:

- Under this scheme coaching for GRE/GMAT/TOEFL/IELTS is given in reputed coaching institutes to secure admissions in various universities in Abroad and in turn to get benefitted under Ambedkar Overseas Vidhya Nidhi Scheme.

vi) YSR VIDYONNATHI:

- Under "YSR Vidyonnathi" Scheme Professional Guidance for Civil Services Examination is provided by sponsoring the SC Students to reputed coaching institutions in the Country.

vii) BEST AVAILABLE SCHOOLS:

- To provide qualitative English Medium education to the SC Students in their Districts, the Best Available Schools scheme is implemented for the students studying 1st to 10th Classes by providing admission in reputed English medium schools with Residential and Non-residential facilities and the cost of Education is borne by the Government.

viii) BOOK BANK SCHEME:

- Under this scheme Text Books and Reference Books are provided for SC students pursuing Professional courses like Engineering, Medical, Agriculture, Law, MBA etc.,

ix) REHABILITATION SCHEME FOR BONDED LABOUR:

- Rehabilitation of Bonded Labour identified in the Districts is taken up through APSCCFC Ltd. At present an amount Rs.20,000 is given for each released bonded labour by the Social Welfare Department.

x) PROMOTION OF INTER CASTE MARRIAGES:

- Govt. have been encouraging Inter-caste Marriages for Social Integration and Social Reform with an objective of eradication of caste system in the Society by sanctioning an incentive of Rs.75, 000/- Per Couple.
- It is proposed to enhance the Intercaste Marriage Incentive.

xi) A.P.STUDY CIRCLE

- Dr.B.R.Ambedkar Study Circles at Visakhapatnam, Vijayawada and Tirupathi are organising Coaching for SC Unemployees for various Competitive Examinations.
- Government have issued in Principle sanction of one study circle in each District.

xii) CONTRIBUTION TO SW FUND:

- To encourage, help and strengthen the registered voluntary organizations which are engaged in Social Welfare activities, financial assistance is provided under the scheme.

xiii) REHABILITATION, ECONOMIC DEVELOPMENT, FOR JOGIN WOMEN

- Under the scheme identified Jogin Women are rehabilitated through APSCCFC Ltd by providing the Economic support schemes.

xiv) BUILDINGS:

- Under the scheme construction of Dr.B.R.Ambedkar Smriti Vanam Project with 125 ft tall statue of Dr.B.R.Ambedkar, Memorial Park, Buddhist Dhyana Kendram, Multipurpose Convention Centre, library, open air theatre etc., are constructed. Further buildings like Ambedkar Bhavan, Community Halls, Integrated Hostels, Colleges Hostels etc., are taken up through APIIC/APEWIDC/APMSIDC/Panchayat Raj Dept.

xv) ASSISTANCE TO NODAL AGENCY FOR IMPLEMENTING SC SUB PLAN:

- As per the SCSP & TSP Act, an Administrative and Technical Support Unit and a Research Cell are to be established to assist the Nodal Agency to carry out various studies, gap analysis, and designing new schemes etc., and to develop IT initiatives, Decision Support Systems etc. Various activity of the above units are funded under Assistance to Nodal agency.

xvi) FREE POWER TO SC HOUSE HOLDS (JAGJEEVAN JYOTHI):

- Under the scheme Social Welfare Department pays the Electricity bill of SC Households consuming upto 100 units of electricity per month whose consumption is not more than 125 units per month.
- It is proposed to enhance the Free Power upto 200 Units.

xvii) SPL.CRIMINAL COURTS DEALING WITH OFFENCES UNDER PCR&POA ACTS, AGAINST SCS & STS:

- Special Criminal Courts deal with the offences under IPC, PCR and POA Acts.

xviii) MONETARY RELIEF & LEGAL AID TO THE VICTIMS OF ATROCITIES:

- Under the Scheme relief as prescribed by the Government is paid to the victims of atrocities.

xxix)YSR KALYANA KANUKA:

- The Government recognises the need for an intervention that addresses the financial difficulties faced by poor SC families while performing the marriage of girls. In furtherance of the recognition, YSR Kalyana Kanuka scheme is implemented for SCs, to provide to every unmarried girl belonging to the Scheduled Castes community, at the time of her marriage, a one-time financial assistance of Rs.40,000/- (Rupees Forty Thousand Only), subject to the eligibility guidelines.
- It is proposed to enhance the incentive to Rs.1.00 Lakh.

AP SC COOP. Finance Corporation Limited:

- The APSCCFC Ltd., Amaravati is implementing several schemes for the economic assistance and skill development program for unemployed SC youth and land purchase scheme for SC Landless Women.
- The APSCCFC is reconstituted with 13 District SC Societies w.e.f. 02.06.2014 (post bifurcation).
- The APSCCFC is implementing the following schemes, for the development of the Scheduled Castes:
 - Livelihood Schemes.
 - Land Purchase & Land Development
 - Minor Irrigation Schemes
 - ISB, Animal Husbandry sector with bank tie-up
 - Vulnerable Groups
 - NSFDC & NSKFDC
 - Skill Development Programme for un-employed SC youth.

During 2019-20, it is proposed to implement the following Schemes

- Assistance to SC Entrepreneurs through Project appraisal method

- Tractor and Trailers for Safai Karmacharis with tripartite agreement with PR & RD Department.
 - High-end Training Programmes to SC Educated un-employed Youth
 - Innova Vehicles under Transport Sector for the SC un-employed Youth.
 - Transport Vehicles to SC un-employed youth
 - Land Purchase Scheme for SC landless women
- **An amount of Rs.238490.21 Lakhs is allocated under SCC in 2019-20 to Social Welfare Department.**

38.ANDHRA PRADESH SOCIAL WELFARE RESIDENTIAL EDUCATIONAL INSTITUTIONS SOCIETY

- To promote quality education to the Scheduled Caste Student, (188) Social Welfare Residential Schools are functioning in the State with maintained strength of 1,06,000 Students.
- Schedule Castes Component funds are utilized for maintaining the APSW Residential Schools, for repairs and maintenance, for Capital Assets creation and for construction of Residential Schools Complexs.
- During 2018-19, 95.40% SSC students passed against State Average of 94.88% and 84.01% Intermediate students passed against State Average of 72.11%.
- In NEET-2019 (162) Students qualified out of (402) appeared. (20) qualified in IIT JEE Advanced and (193) qualified in IIT-JEE Mains.
- (3) Coaching Centers were started for exclusively with Intermediate with IIT-JEE and NEET. 2 Coaching Centres for Boys at Chinnatekur, Kurnool District with a strength of 235 and the other at Gorantla, Guntur District with a strength of 385. One institution for Girls at Eedupugallu, Krishna District with a strength of 575.
- 2267 Students have Qualified in EAMCET-2019.
- (1086 students in Engineering and 1181 students in Agriculture & Medical)

i) NEW INITIATIVES

- Naipunya Vikasam Programme to impart essential IT and communicative English Skills.
- Introduction of Digital and Virtual Class with World-Class Infrastructure in Schools.
- Self-defense Programme to Develop Physical and Mental Fitness of Students.
- 200 students trained from 6 APSWR Institutions in Korean Language for a period of 2 months.

ii) ACHIEVEMENTS

- (23) Students from APSWREI Society have passed the prestigious National Programming on Technology Enhanced Learning – NPTEL OPEN ONLINE COURSE (NOC) in Advanced English Certificate Examination conducted by IIT-Chennai.
- 8 Students exhibited projects in World Maker Faire at New York.
- 28 Students participated in Robotics Competition, IIT-Guwahati.
- 10,000 students trained in Vocational Courses at Siemens Tsdis.
- 5 Projects got selected in ATL Innovation Marthan. Across the Country 100 projects were selected out of 100, 5 projects from APSWR Institutions.
- 3 Students ideas were selected for Ideate for India Competition – conducted by Ministry of Electronics and Information Technology, Digital India and INTEL.
- 5 students projects were selected to Inspire Awards, each Students got Rs.10,000/- to improve the project - conducted by Department of Science and Technology.
- **An amount of Rs.78934.40 Lakhs is allocated under SCC in 2019-20 to APSWREIS Department.**

39. ADMINISTRATION, STATE ROADS & ROAD SAFETY WORKS, ENC (R&B):

- **An amount of Rs.2000.00 Lakhs is allocated under SCC in 2019-20 to State Roads Department.**

40. TRANSPORT DEPARTMENT:

- Financial Assistance is provided to Self Owned Auto Drivers.
- **An amount of Rs.6800.00 Lakhs is allocated under SCC in 2019-20 to Transport Department.**

41. RURAL ROADS DEPARTMENT:

- **An amount of Rs.10.00 Lakhs is allocated under SCC in 2019-20 to Rural Roads Department.**

42. WOMEN DEVELOPMENT & CHILD WELFARE DEPARTMENT:

- Women & Child Welfare Department implements various schemes for the Welfare of Women & Children. Integrated Child Development Services {ICDS}, Management of the institutions for the welfare of the women and Children in need of care and protection, Implementation and monitoring of various protective/welfare and Empowerment measures and Schemes relating to women and children are the core activities.

i) INTEGRATED CHILD DEVELOPMENT SERVICES (ICDS):

- The Department has universalized the ICDS Programme in the state of Andhra Pradesh with 257 ICDS projects with 48,770 Main AWC s and 6,837 Mini AWCs in 13 Districts. The following services are rendered through the Anganwadi Centres.
 - a. Supplementary Nutrition Programme
 - b. Pre-School Education to 3-6 Years children
 - c. Immunization
 - d. Health Checkups
 - e. Referral Services
 - f. Health & Nutrition Education to children, Women and Adolescent Girls.

ii) SUPPLEMENTARY NUTRITION PROGRAMME (SNP)

- Three varieties of supplementary food are being provided to the beneficiaries i.e., Pregnant and Lactating women, 06 months to 3 years and 3 to 6 years children.

iii) RAJIV GANDHI SCHEME FOR EMPOWERMENT OF ADOLESCENT GIRLS (SABLA)

- SABLA is a Centrally Sponsored Scheme launched on pilot basis in four Districts i.e., Visakhapatnam, West Godavari, Ananthapur and Chittoor
- This Scheme aims to empower Adolescent Girls in the age group of 11 to 18 years by promoting their education, health, nutrition, life skills and vocational skills.

iv) YSR AMRUTHA HASTHAM – (One Full Meal programme for Pregnant and Lactating women).

- It is implemented in 257 ICDs Projects of 48770 main AWCs and 6837 mini AWCs with total of 55,607 AWCs in AP State.

v) SPECIAL NUTRITION FOR MALNOURISHED CHILDREN AND MOTHERS (NEW)

- Implementation of additional nutrition for all Pregnant and Lactating Women and Children below 5 years in scheduled Caste Areas irrespective of their nutritional status in addition to the existing Supplementary Nutrition Program (SNP).
- **Area Coverage:** 1838 Anganwadi Centers with 100% Schedule Caste population, 5836 Anganwadi Centers with > 75% Schedule Caste population and 49771 Anganwadi Centers with Schedule Caste beneficiaries in remaining Anganwadi Centers.

vi) GIRL CHILD PROTECTION SCHEME:-

- BPL Families having single girl of 0-3 years of age or two girl children of whom the age of the second girl child is not more than 3 years as on 01.04.2005 are eligible for coverage under the Scheme.

vii) CONSTRUCTION OF AWC BUILDINGS UNDER RIDF SCHEME:

- The AWC is being developed as first village outpost for delivery of nutrition and health services to the Women & Children and also as a vibrant ECD Centers. The Pre-School is being strengthened so that it could help in school preparedness and serve as feeder to Primary School enrolment under SSA. For successful conduct of early childhood education, infrastructure and environment is essential. Further, the prenatal health check of Pregnant Women are to be conducted at the AWC.
- There is a need to have permanent building with basic amenities such as drinking water, Toilet and Electricity is essential for effective delivery of ICDS Services.
- The National Bank for Agriculture and Rural Development (NABARD) has considered for construction of AWC buildings by providing loan assistant under the Rural Infrastructure Development Fund (RIDF-XIX,XX & XXIII) and Scheduled Castes Component is utilized as a part of State share.
- 223 AWCs sanctioned for construction under RIDF-XXIII and spillover works are there in previous RIDF – XIX & XX.
- **An amount of Rs.30770.95 Lakhs is allocated under SCC in 2019-20 to WD&CW Department.**

43. PERSONS WITH DIFFERENTLY ABLED AND SENIOR CITIZENS WELFARE DEPARTMENT:

- The Department will provide prosthetic aids like calipers, artificial limbs and hearing aids etc.
- **An amount of Rs.520.00 Lakhs is allocated under SCC in 2019-20 to Persons with Differently Abled and Senior Citizens Welfare Department.**

44. CULTURAL AFFAIRS DEPARTMENT:

- **An amount of Rs.50.00 Lakhs is allocated under SCC in 2019-20 to Cultural Affairs Department.**

45. YOUTH SERVICES DEPT:

- Department of Youth Services (APSTEP) is implementing Assistance to Unemployed Youth Programme under Scheduled Castes Component.
- **An amount of Rs.2166.50 Lakhs is allocated under SCC in 2019-20 to Youth Services Department.**

46. SPORTS AUTHORITY OF ANDHRA PRADESH:

- Construction of Stadiums in APSWR Schools, will be taken up under Scheduled Castes Component.
- **An amount of Rs.830.00 Lakhs is allocated under SCC in 2019-20 to Sports Authority of Andhra Pradesh Department.**

SCC - DEPARTMENT WISE, SCHEME WISE BUDGET ALLOCATION FOR THE YEAR 2019-20

Rs. in Lakhs							
SINo.	Name of the Department/HOD	Head of Account	Name of the Scheme	Accounts 2017-18	BE 2018-19	RE 2018-19	BE 2019-20
1	Agriculture Department						
	06-Matching State Share of Centrally Assisted State Development Schemes	2401-00-789-06-27-310-312	Rashtriya Krushi Vikasa Yojana (RKVY)	2389.54	3096.00	2713.00	2096.00
		2401-00-789-06-34-310-312	National Mission for Sustainable Agriculture (NMSA)	1522.10	2524.00	814.44	2845.09
		2401-00-789-06-35-310-312	National Food Security Mission	1218.09	1362.24	675.49	762.24
		2401-00-789-06-36-310-312	National Oil Seed and Oil Palm Mission (Oil Seeds)	118.29	199.61	95.90	190.59
		2401-00-789-06-37-310-312	National Mission on Agricultural Extension & Technology	1099.79	2189.00	206.16	286.26
		2401-00-789-06-37-330-000	National Mission on Agricultural Extension & Technology	423.50	1629.17	120.00	0.00
		2401-00-789-06-37-330-331	National Mission on Agricultural Extension & Technology	0.00	0.00	0.00	877.06
		2401-00-789-06-37-500-503	National Mission on Agricultural Extension & Technology	11.56	20.00	0.00	0.00
		2401-00-789-06-41-310-312	Paramparagat Krishi Vikas Yojana	66.40	482.00	622.18	786.40
		2401-00-789-06-46-310-312	Sub Mission on Agriculture mechanisation	0.00	0.00	1200.20	2560.00
		2401-00-789-06-66-310-312	Prime Minister Fasal Bima Yojana	5786.40	7857.00	12452.00	0.00
		2402-00-789-06-06-310-312	National Programme on Management of Soil Health and Fertility	14.50	0.00	0.00	0.00
	11-State Development Schemes	2401-00-789-11-04-330-000	Integrated Nutrient Mangement	989.62	989.62	989.62	329.84
		2401-00-789-11-04-330-331	Integrated Nutrient Mangement	0.00	0.00	0.00	659.78
		2401-00-789-11-07-330-000	Polam Badi	17.38	19.04	7.33	6.35
		2401-00-789-11-08-160-000	Extension	12.09	13.00	11.28	11.70
		2401-00-789-11-08-170-172	Extension	0.00	0.00	0.00	2.49
		2401-00-789-11-08-170-174	Extension	0.00	0.00	0.00	75.00

SlNo.	Name of the Department/HOD	Head of Account	Name of the Scheme	Accounts 2017-18	BE 2018-19	RE 2018-19	BE 2019-20
		2401-00-789-11-08-260-000	Extension	22.02	25.25	4.72	7.17
		2401-00-789-11-08-260-261	Extension	0.00	0.00	0.00	3.62
		2401-00-789-11-08-260-262	Extension	0.00	0.00	0.00	1.50
		2401-00-789-11-08-260-263	Extension	0.00	0.00	0.00	5.25
		2401-00-789-11-08-260-264	Extension	0.00	0.00	0.00	2.25
		2401-00-789-11-08-300-000	Extension	1292.04	1200.00	1206.65	198.55
		2401-00-789-11-08-300-301	Extension	0.00	0.00	0.00	951.38
		2401-00-789-11-08-500-503	Extension	38.39	43.92	20.89	0.00
		2401-00-789-11-28-310-312	Crop Loans for Farmers (Pavala Vaddi)	80.00	80.00	20.00	26.66
		2401-00-789-11-32-330-000	Polampilusthondi & Rythu Kshetralu	0.00	170.00	73.40	39.62
		2401-00-789-11-32-500-503	Polampilusthondi & Rythu Kshetralu	0.00	10.00	2.78	3.40
		2401-00-789-11-33-330-000	Soil and Water Conservation Programmes	109.91	70.00	32.93	23.33
		2401-00-789-11-38-330-000	National Mission on Agricultural Extension & Technology	191.11	0.00	0.00	0.00
		2401-00-789-11-38-500-503	National Mission on Agricultural Extension & Technology	22.89	0.00	0.00	0.00
		2401-00-789-11-61-330-000	Farm Mechanization	2915.49	5130.00	4470.77	0.00
		2401-00-789-11-61-330-331	Farm Mechanization	0.00	0.00	0.00	2043.13
		2401-00-789-11-66-310-312	YSR - PM Fasal Bima Yojana	0.00	0.00	0.00	19887.30
		2435-60-789-11-04-310-312	YSR Rythu Bharosa	0.00	0.00	0.00	93700.00
	12-Central Assistance to State Development Schemes	2401-00-789-12-27-310-312	Rashtriya Krushi Vikasa Yojana (RKVY)	3585.90	4644.00	4069.00	3570.00
		2401-00-789-12-34-310-312	National Mission for Sustainable Agriculture (NMSA)	2566.47	3786.00	1221.65	500.00
		2401-00-789-12-35-310-312	National Food Security Mission	1827.14	2043.36	1013.24	500.00
		2401-00-789-12-36-310-312	National Oil Seed and Oil Palm Mission (Oil Seeds)	177.44	299.42	143.84	285.87

SlNo.	Name of the Department/HOD	Head of Account	Name of the Scheme	Accounts 2017-18	BE 2018-19	RE 2018-19	BE 2019-20
		2401-00-789-12-37-310-312	National Mission on Agricultural Extension & Technology	1771.85	3283.00	309.24	429.39
		2401-00-789-12-37-330-000	National Mission on Agricultural Extension & Technology	635.23	2563.76	180.00	0.00
		2401-00-789-12-37-330-331	National Mission on Agricultural Extension & Technology	0.00	0.00	0.00	1285.59
		2401-00-789-12-37-500-503	National Mission on Agricultural Extension & Technology	17.34	30.00	0.00	0.00
		2401-00-789-12-41-310-312	Paramparagat Krishi Vikas Yojana	99.60	723.00	933.27	900.00
		2401-00-789-12-46-310-312	Sub Mission on Agriculture mechanisation	0.00	0.00	2387.39	3400.00
			Total	29022.08	44482.39	35997.37	139252.81
2	Horticulture Department						
	06-Matching State Share of Centrally Assisted State Development Schemes	2401-00-789-06-07-310-312	National Horticulture Mission	0.00	1000.00	1098.00	1368.00
		2401-00-789-06-10-310-312	National Oil Seed and Oil Palm Mission (Oil Palm)	256.17	363.58	375.58	445.63
		2401-00-789-06-11-310-312	Oil Palm Development Scheme	4978.38	0.00	0.00	0.00
		2401-00-789-06-12-310-312	Pradhana Mantri Krishi Sinchayi Yojana (PMKSY)	0.00	5403.60	5213.20	5244.00
		2401-00-789-06-22-310-312	National Horticulture Mission	1251.99	0.00	0.00	0.00
	07-Rural Infrastructure Development Fund (RIDF)	2401-00-789-07-58-330-000	Andhra Pradesh Micro Irrigation Project (NABARD)	3420.00	855.00	0.00	0.00
		2401-00-789-07-58-330-331	Andhra Pradesh Micro Irrigation Project (NABARD)	0.00	0.00	0.00	1710.00
	11-State Development Schemes	2401-00-789-11-11-310-312	Pradhana Mantri Krishi Sinchayi Yojana (PMKSY)	0.00	8500.00	6176.00	5000.00
		2401-00-789-11-25-330-000	Promotion of Horticulture Activities	1650.26	1744.37	849.14	581.40
		2401-00-789-11-25-330-331	Promotion of Horticulture Activities	0.00	0.00	0.00	1162.97
	12-Central Assistance to State Development Schemes	2401-00-789-12-07-310-312	National Horticulture Mission	0.00	1300.00	1647.00	2052.00
		2401-00-789-12-10-310-312	National Oil Seed and Oil Palm Mission (Oil Palm)	384.25	545.37	548.49	668.45

SI No.	Name of the Department/HOD	Head of Account	Name of the Scheme	Accounts 2017-18	BE 2018-19	RE 2018-19	BE 2019-20
		2401-00-789-12-11-310-312	Pradhana Mantri Krishi Sinchayi Yojana (PMKSY)	7467.58	0.00	0.00	0.00
		2401-00-789-12-12-310-312	Pradhana Mantri Krishi Sinchayi Yojana (PMKSY)	0.00	8122.50	7819.80	7866.00
		2401-00-789-12-22-310-312	National Horticulture Mission	1878.00	0.00	0.00	0.00
			Total	21286.63	27834.42	23727.21	26098.45
3	Sericulture Department						
	06-Matching State Share of Centrally Assisted State Development Schemes	2851-00-789-06-06-310-312	Implementation of Sericulture Schemes	36.88	49.32	26.37	96.38
	11-State Development Schemes	2851-00-789-11-14-310-312	Development of Sericulture Industries for the benefit of Scheduled Castes	411.50	200.00	124.52	250.00
			Total	448.38	249.32	150.89	346.38
4	Registrar of Co-Operative Societies						
	12-Central Assistance to State Development Schemes	2425-00-789-12-16-310-312	Assistance to Intergrated Co-operative Development Project (50% NCDC)	0.00	0.00	0.00	383.98
		4425-00-789-12-22-540-541	Investments for Assistance to Integrated Co-operative Development Projects (NCDC) Scheme	0.00	0.00	0.00	850.00
		6425-00-789-12-09-001-000	Loan Assistance for Integrated Co-operative Development Projects (N.C.D.C.)	0.00	0.00	0.00	170.00
			Total	0.00	0.00	0.00	1403.98
5	Animal Husbandry Department						
	06-Matching State Share of Centrally Assisted State Development Schemes	2403-00-789-06-06-310-312	National Livestock Health and Disease Control Programme	154.53	154.53	248.26	154.00
		2403-00-789-06-07-310-312	Artificial Insemination Centres	59.33	0.00	0.00	0.00
		2403-00-789-06-23-310-312	National Live Stock Management Programme	0.00	30.00	278.00	256.00
	11-State Development Schemes	2403-00-789-11-04-310-312	Fodder and Feed Development	0.00	1300.00	102.22	3250.00
		2403-00-789-11-24-310-312	Integrated Livestock Management	5949.53	4670.03	2047.45	2357.00

SINo.	Name of the Department/HOD	Head of Account	Name of the Scheme	Accounts 2017-18	BE 2018-19	RE 2018-19	BE 2019-20
	12-Central Assistance to State Development Schemes	2403-00-789-12-06-310-312	National Livestock Health and Disease Control Programme	345.22	345.44	388.84	340.00
		2403-00-789-12-07-310-312	National Live Stock Management Programme	89.00	0.00	384.71	384.00
			Total	6597.61	6500.00	3449.48	6741.00
6	Fisheries Department						
	06-Matching State Share of Centrally Assisted State Development Schemes	2405-00-789-06-09-310-312	Blue Revolution - Integrated Development and Management of Fisheries	156.65	0.00	5.28	0.00
	11-State Development Schemes	2405-00-789-11-06-310-312	Scheme for relief and welfare of Fishermen belonging to Scheduled Castes	5931.00	5931.00	2181.60	5000.00
	12-Central Assistance to State Development Schemes	2405-00-789-12-09-310-312	Blue Revolution - Integrated Development and Management of Fisheries	234.98	0.00	130.32	250.00
		4405-00-789-12-06-530-531	Construction of Fish Landing Centers / Fishing Harbours	0.00	0.00	247.00	247.00
			Total	6322.63	5931.00	2564.20	5497.00
7	Principal Chief Conservator of Forests						
	06-Matching State Share of Centrally Assisted State Development Schemes	2402-00-789-06-10-310-312	National Afforestation Programme (National Mission for a Green India)	0.00	254.60	0.00	4.20
		2406-01-789-06-15-310-312	Sub-Mission on Agro Forestry (SMAF)	1.57	21.45	3.15	0.00
		2406-01-789-06-15-310-319	Sub-mission on Agro Forestry (SMAF)	0.00	0.00	0.00	21.45
		2406-01-789-06-16-310-319	National Bamboo Mission (NBM) under National Mission for Sustainable Agriculture (NMSA)	0.00	0.00	76.72	0.01
	12-Central Assistance to State Development Schemes	2402-00-789-12-06-310-312	National Afforestation Programme (National Mission for a Green India)	21.75	113.18	0.00	6.32
		2406-01-789-12-15-310-312	Sub-Mission on Agro Forestry (SMAF)	19.74	25.76	18.75	0.00
		2406-01-789-12-15-310-319	Sub-mission on Agro Forestry (SMAF)	0.00	0.00	0.00	42.93

SINo.	Name of the Department/HOD	Head of Account	Name of the Scheme	Accounts 2017-18	BE 2018-19	RE 2018-19	BE 2019-20
		2406-01-789-12-16-310-319	National Bamboo Mission (NBM) under National Mission for Sustainable Agriculture (NMSA)	0.00	0.00	115.08	122.69
			Total	43.06	414.99	213.70	197.60
8	Technical Education Department						
	06-Matching State Share of Centrally Assisted State Development Schemes	2203-00-789-06-06-310-312	Technical Education Quality Improvement Project (TEQIP)	12.00	0.00	0.00	0.00
	11-State Development Schemes	2203-00-789-11-18-230-233	Infrastructure facilities in GMR Polytechnics	0.00	0.00	0.00	200.00
		2203-00-789-11-18-310-312	Infrastructure facilities in GMR Polytechnics	255.48	519.75	195.54	0.00
		2203-00-789-11-18-310-319	Infrastructure facilities in GMR Polytechnics	0.00	0.00	163.22	0.00
	12-Central Assistance to State Development Schemes	2203-00-789-12-06-310-312	Technical Education Quality Improvement Project (TEQIP)	30.00	0.00	0.00	0.00
		4202-02-789-12-10-530-531	Constructions of Hostels for Women Polytechnics	0.00	0.00	0.00	0.01
			Total	297.48	519.75	358.76	200.01
9	Collegiate Education Department						
	06-Matching State Share of Centrally Assisted State Development Schemes	4202-01-789-06-06-530-531	Rashtriya Uchchar Shiksha Abhiyan (RUSA)	549.83	638.00	691.05	1076.40
	11-State Development Schemes	2202-03-789-11-06-500-503	Mana TV	0.59	0.70	0.00	0.70
		2202-03-789-11-08-280-284	Honorarium to Mentors of JKC's	60.00	40.00	18.61	12.36
		2202-03-789-11-46-130-132	Residential Degree Colleges for SCs	20.64	28.35	11.15	10.38
		2202-03-789-11-46-130-135	Residential Degree Colleges for SCs	0.00	0.00	0.00	15.00
		2202-03-789-11-46-130-136	Residential Degree Colleges for SCs	0.00	0.00	0.00	0.75
		2202-03-789-11-46-130-137	Residential Degree Colleges for SCs	0.00	0.00	0.00	1.50
		2202-03-789-11-46-130-138	Residential Degree Colleges for SCs	0.00	0.00	0.00	1.50

SINo.	Name of the Department/HOD	Head of Account	Name of the Scheme	Accounts 2017-18	BE 2018-19	RE 2018-19	BE 2019-20
		2202-03-789-11-46-130-139	Residential Degree Colleges for SCs	0.00	0.00	0.00	0.38
		2202-03-789-11-46-210-211	Residential Degree Colleges for SCs	9.72	17.39	12.22	5.77
		2202-03-789-11-46-230-000	Residential Degree Colleges for SCs	62.33	130.00	65.16	10.53
		2202-03-789-11-46-230-231	Residential Degree Colleges for SCs	0.00	0.00	0.00	100.00
		2202-03-789-11-46-500-503	Residential Degree Colleges for SCs	4.06	4.59	3.03	0.78
		2202-03-789-11-46-500-504	Residential Degree Colleges for SCs	0.00	0.00	0.00	3.50
		2202-80-789-11-09-500-503	Welfare of Scheduled caste Students in Degree Colleges	178.10	191.25	140.38	30.93
		4202-01-789-11-46-520-521	Residential Degree Colleges for SCs	0.00	70.00	0.00	40.00
		4202-03-789-11-46-530-531	Residential Degree Colleges for SCs	312.47	350.00	249.11	350.00
	12-Central Assistance to State Development Schemes	4202-01-789-12-07-530-531	Rashtriya Uchcharitar Shiksha Abhiyan (RUSA)	824.75	565.95	984.60	1564.60
			Total	2022.49	2036.23	2175.31	3225.08
10	Energy Department						
	03-Externally Aided Projects	6801-00-789-03-06-001-000	Loans to Andhra Pradesh Transco for Modernisation and Strengthening of Transmission system in Hyderabad Metropolitan Area	3995.66	0.00	0.00	0.00
		6801-00-789-03-07-001-000	Loans to APTRANSCO for High Voltage Distribution System (HVDS)	711.00	0.00	0.00	0.00
		6801-00-789-03-11-001-000	Loans for APTRANSCO for 24X7 Power for all Schemes	0.00	10700.00	4068.00	5000.00
		6801-00-789-03-13-001-000	Green Energy Corridors Intra State Transmission System in Andhra Pradesh	3500.00	5100.00	0.00	500.00
	11-State Development Schemes	2801-05-789-11-06-330-332	Y.S.R Nine Hours Free Power Supply	0.00	0.00	0.00	76900.00
		2801-05-789-11-10-310-312	Energisation of Borewells	820.00	0.00	0.00	0.00
		2801-05-789-11-11-310-312	Electrification of Dalit Bastis	1078.00	0.00	0.00	0.00
			Total	10104.66	15800.00	4068.00	82400.00

SI No.	Name of the Department/HOD	Head of Account	Name of the Scheme	Accounts 2017-18	BE 2018-19	RE 2018-19	BE 2019-20
11	School Education Department						
	06-Matching State Share of Centrally Assisted State Development Schemes	2202-01-789-06-05-310-312	Sarva Siksha Abhiyan (SSA)	9287.90	10773.60	0.00	0.00
		2202-01-789-06-06-230-231	Nutritious Meals Programme (MDM - Cooking Cost) (Primary)	0.00	0.00	0.00	897.98
		2202-01-789-06-06-500-503	Nutritious Meals Programme (MDM - Cooking Cost) (Primary)	1830.27	3216.09	360.54	428.55
		2202-01-789-06-10-230-231	Nutritious Meals Programme (MDM - Cooking Cost) (Upper Primary)	0.00	0.00	0.00	1120.59
		2202-01-789-06-10-500-503	Nutritious Meals Programme (MDM - Cooking Cost) (Upper Primary)	1177.80	2433.85	671.95	126.44
		2202-02-789-06-05-500-503	Support for Educational Development including Teachers Training & Adult Education	61.66	96.84	0.00	0.00
		2202-02-789-06-07-310-312	Rashtriya Madhyamika Shiksha Abhiyan (RMSA)	3476.14	4063.22	13.80	0.00
		2202-02-789-06-47-310-312	Samagra Shiksha	0.00	0.00	7564.00	5472.76
		2202-02-789-06-47-310-319	Samagra Shiksha	0.00	0.00	458.09	1823.21
	11-State Development Schemes	2202-01-789-11-09-340-341	Jagananna Amma Vodi - Incentives to Mothers of School going children	0.00	0.00	0.00	114632.35
		2202-02-789-11-23-500-503	Badikostha	0.00	5000.00	1440.35	1307.77
	12-Central Assistance to State Development Schemes	2202-01-789-12-05-310-312	Sarva Siksha Abhiyan (SSA)	13931.85	16160.40	0.00	0.00
		2202-01-789-12-06-230-231	Nutritious Meals Programme (MDM - Cooking Cost) (Primary)	0.00	0.00	0.00	2389.32
		2202-01-789-12-06-500-503	Nutritious Meals Programme (MDM - Cooking Cost) (Primary)	2498.78	2106.11	1174.05	610.68
		2202-01-789-12-10-230-231	Nutritious Meals Programme (MDM - Cooking Cost) (Upper Primary)	0.00	0.00	0.00	2107.51
		2202-01-789-12-10-500-503	Nutritious Meals Programme (MDM - Cooking Cost) (Upper Primary)	2111.81	1867.98	1783.80	92.49
		2202-02-789-12-05-500-503	Support for Educational Development including Teachers Training & Adult Education	92.50	145.26	0.00	0.00

SINo.	Name of the Department/HOD	Head of Account	Name of the Scheme	Accounts 2017-18	BE 2018-19	RE 2018-19	BE 2019-20
		2202-02-789-12-07-310-312	Rashtriya Madhyamika Shiksha Abhiyan (RMSA)	5296.66	6094.84	20.70	0.00
		2202-02-789-12-47-310-312	Samagra Shiksha	0.00	0.00	11346.00	10944.38
		2202-02-789-12-47-310-319	Samagra Shiksha	0.00	0.00	687.13	2182.17
		4202-01-789-12-05-530-531	Rashtriya Madhyamika Shiksha Abhiyan (RMSA)	0.00	0.00	297.79	0.00
			Total	39765.37	51958.19	25818.20	144136.20
12	Adult Education Department						
	06-Matching State Share of Centrally Assisted State Development Schemes	2202-04-789-06-05-310-312	Sakshar Bharat Mission 2012	249.60	744.96	0.00	0.00
	11-State Development Schemes	2202-04-789-11-05-310-312	Sakshar Bharat Mission 2012	0.00	20.00	0.00	0.00
	12-Central Assistance to State Development Schemes	2202-04-789-12-05-310-312	Sakshar Bharat Mission 2012	374.40	917.74	0.00	0.00
			Total	624.00	1682.70	0.00	0.00
13	Intermediate Education Department						
	07-Rural Infrastructure Development Fund (RIDF)	4202-01-789-07-74-530-531	Buildings	0.00	300.00	0.00	350.00
	11-State Development Schemes	2202-02-789-11-22-230-000	Nutritious Meals Programme for Intermediate Students	0.00	393.00	0.00	0.00
		2202-03-789-11-32-210-211	Government Junior Colleges	200.00	200.00	54.79	33.33
		4202-01-789-11-74-530-531	Buildings	0.00	200.00	32.48	0.00
			Total	200.00	1093.00	87.27	383.33
14	Food and Civil Supplies Department						
	11-State Development Schemes	2236-02-789-11-11-330-331	Subsidy on Rice (Human Resources Development)	0.00	0.00	0.00	51000.00
		3456-00-789-11-07-330-000	Distribution of L.P.G Connection to women in rural areas/municipal areas	6000.00	1200.00	1200.00	133.32

SINo.	Name of the Department/HOD	Head of Account	Name of the Scheme	Accounts 2017-18	BE 2018-19	RE 2018-19	BE 2019-20
			Total	6000.00	1200.00	1200.00	51133.32
15	Medical Education Department						
	06-Matching State Share of Centrally Assisted State Development Schemes	4210-03-789-06-06-530-531	State Cancer Institute	0.00	0.03	0.00	504.00
		4210-03-789-06-08-520-521	National Programme for Prevention and Management of Burn Injuries	0.00	0.03	0.00	46.44
		4210-03-789-06-08-530-531	National Programme for Prevention and Management of Burn Injuries	0.00	0.03	0.00	154.38
	12-Central Assistance to State Development Schemes	4210-03-789-12-06-530-531	State Cancer Institute	0.00	0.10	0.00	170.00
		4210-03-789-12-08-520-521	National Programme for Prevention and Management of Burn Injuries	0.00	0.10	0.00	66.60
		4210-03-789-12-08-530-531	National Programme for Prevention and Management of Burn Injuries	0.00	0.10	0.00	234.63
			Total	0.00	0.39	0.00	1176.05
16	Public Health and Family Welfare Department						
	11-State Development Schemes	2210-80-789-11-06-210-212	Centralised Purchase of Drugs and Medicines	5553.00	6500.00	6500.00	3899.97
			Total	5553.00	6500.00	6500.00	3899.97
17	Family Welfare Department						
	06-Matching State Share of Centrally Assisted State Development Schemes	2211-00-789-06-05-310-312	National Health Mission (NHM)	0.00	12497.01	12095.23	10746.71
		2211-00-789-06-17-310-312	National Rural Health Mission	8250.18	0.00	0.00	0.00
		2211-00-789-06-18-310-312	Pradhan Mantri Matru Vandana Yojana	0.00	0.00	729.00	1404.00
	11-State Development Schemes	2211-00-789-11-11-300-304	Andhra Pradesh Emergency Response Services - 108 Ambulance Services	0.00	0.00	0.00	1400.00

SINo.	Name of the Department/HOD	Head of Account	Name of the Scheme	Accounts 2017-18	BE 2018-19	RE 2018-19	BE 2019-20
		2211-00-789-11-11-500-503	Andhra Pradesh Emergency Response Services - 108 Ambulance Services	1000.00	1000.00	710.14	79.52
		2211-00-789-11-13-310-312	Operational Cost of Fixed Day Health Services (FDHS) (104 Services)	1238.71	1238.71	974.03	2748.34
		2211-00-789-11-14-310-316	Sukhibhava	0.00	0.00	0.00	90.00
		2211-00-789-11-14-500-503	Sukhibhava	100.00	120.00	0.00	30.00
	12-Central Assistance to State Development Schemes	2211-00-789-12-05-310-312	National Health Mission (NHM)	0.00	10450.00	12194.00	12565.40
		2211-00-789-12-17-310-312	National Health Mission (NHM)	8735.53	0.00	0.00	0.00
			Total	19324.42	25305.72	26702.40	29063.97
18	Ayurveda, Yoga, Unani, Siddha & Homeopathy (AYUSH) Department						
	06-Matching State Share of Centrally Assisted State Development Schemes	2210-02-789-06-07-310-312	National Mission on AYUSH including Mission on Medicinal Plants	0.00	409.53	0.00	604.83
	12-Central Assistance to State Development Schemes	2210-02-789-12-07-310-312	National Mission on AYUSH including Mission on Medicinal Plants	174.75	540.00	0.00	170.00
			Total	174.75	949.53	0.00	774.83
19	Drugs Control Administration						
	06-Matching State Share of Centrally Assisted State Development Schemes	2210-06-789-06-04-130-134	Administration of Drugs Control Act	0.00	0.00	0.00	12.00
		2210-06-789-06-04-210-211	Administration of Drugs Control Act	0.00	0.00	0.00	15.00
		2210-06-789-06-04-300-302	Administration of Drugs Control Act	0.00	0.00	0.00	82.80
		4210-04-789-06-04-520-521	Administration of Drugs Control Act	0.00	0.00	0.00	100.00
	12-Central Assistance to State Development Schemes	2210-06-789-12-04-130-135	Administration of Drugs Control Act	0.00	0.00	0.00	1.50

SINo.	Name of the Department/HOD	Head of Account	Name of the Scheme	Accounts 2017-18	BE 2018-19	RE 2018-19	BE 2019-20
		2210-06-789-12-04-130-136	Administration of Drugs Control Act	0.00	0.00	0.00	1.50
		2210-06-789-12-04-130-137	Administration of Drugs Control Act	0.00	0.00	0.00	0.75
		2210-06-789-12-04-210-211	Administration of Drugs Control Act	0.00	0.00	0.00	15.00
		2210-06-789-12-04-300-302	Administration of Drugs Control Act	0.00	0.00	0.00	117.00
		4210-04-789-12-04-520-521	Administration of Drugs Control Act	0.00	0.00	0.00	100.00
			Total	0.00	0.00	0.00	445.55
20	Director General & Inspector General of Police						
	11-State Development Schemes	4055-00-789-11-10-170-174	Training to the Police Personal under Prevention of Atrocity Act Implementation	0.00	0.00	0.00	75.00
		4055-00-789-11-10-200-000	Training to the Police Personal under Prevention of Atrocity Act Implementation	71.99	100.00	47.42	17.09
			Total	71.99	100.00	47.42	92.09
21	Weaker Section Housing						
	06-Matching State Share of Centrally Assisted State Development Schemes	2216-02-789-06-06-310-312	Pradhan Manthri Awas Yojana (Urban)	0.00	13333.33	6831.83	24000.00
		2216-03-789-06-05-310-312	Pradhan Manthri Awas Yojana (Grameen)	10525.90	11988.90	6484.47	20572.92
	11-State Development Schemes	2216-03-789-11-05-310-312	Weaker Section Housing under YSR Housing Programme	0.00	10539.00	17259.00	18000.00
		2216-03-789-11-06-310-312	Pradhan Manthri Awas Yojana (Grameen)	8783.00	0.00	0.00	0.00
		2235-60-789-11-04-310-312	Land Acquisition for House Sites	0.00	8900.00	0.00	0.00
		6216-03-789-11-06-001-000	Weaker Section Housing under YSR Housing Programme	4122.83	3619.08	3619.08	3619.08
	12-Central Assistance to State Development Schemes	2216-02-789-12-06-310-312	Pradhan Manthri Awas Yojana (Urban)	0.00	20000.00	8255.15	8500.00
		2216-03-789-12-05-310-312	Pradhan Manthri Awas Yojana (Grameen)	3376.89	16949.70	9726.70	15600.00
			Total	26808.62	85330.01	52176.23	90292.00

SINo.	Name of the Department/HOD	Head of Account	Name of the Scheme	Accounts 2017-18	BE 2018-19	RE 2018-19	BE 2019-20
22	Ground Water Department						
	11-State Development Schemes	2702-02-789-11-04-270-271	Survey and investigation of Ground Water Resources	0.00	0.00	0.00	51.28
		2702-02-789-11-04-500-503	Survey and investigation of Ground Water Resources	123.67	60.00	14.92	17.45
			Total	123.67	60.00	14.92	68.73
23	Minor Irrigation Department						
	11-State Development Schemes	4702-00-789-11-12-530-531	Construction and Restoration of Minor Irrigation Sources	0.67	100.00	18.23	100.00
		4702-00-789-11-12-530-532	Construction and Restoration of Minor Irrigation Sources	0.00	100.00	0.00	100.00
		4702-00-789-11-21-530-531	Restoration of Minor Irrigation Tanks	245.82	300.00	112.49	200.00
		4702-00-789-11-22-530-531	Upgradation of NREGS works	0.00	2.50	0.00	0.00
		4702-00-789-11-23-530-531	Construction and Restoration of Lift Irrigation Schemes (APSIDC)	865.15	1000.00	541.99	500.00
			Total	1111.64	1502.50	672.71	900.00
24	Industries, Infrastructure, Investment and Commerce Department						
	11-State Development Schemes	4860-03-789-11-04-540-000	Investments in LIDCAP	200.00	0.00	0.00	0.00
			Total	200.00	0.00	0.00	0.00
25	Industries, Commerce and Export Promotion Department						
	11-State Development Schemes	2851-00-789-11-17-310-312	Incentives to the S.C. Entrepreneurs for Industrial Promotion	11550.00	16500.00	2052.15	15000.00
		2852-80-789-11-04-310-312	Incentives for Industrial Promotion	2968.00	4240.00	0.00	4240.00
			Total	14518.00	20740.00	2052.15	19240.00

SINo.	Name of the Department/HOD	Head of Account	Name of the Scheme	Accounts 2017-18	BE 2018-19	RE 2018-19	BE 2019-20
26	Information Technology, Electronics & Communications Secretariat						
	11-State Development Schemes	5475-00-789-11-11-520-521	Information Technology, Electronics & Communications Department	2804.40	2804.40	2804.40	1804.40
			Total	2804.40	2804.40	2804.40	1804.40
27	Employment and Training Department						
	07-Rural Infrastructure Development Fund (RIDF)	4250-00-789-07-76-530-531	Buildings for ITIs	0.00	171.00	0.00	171.00
	11-State Development Schemes	2230-03-789-11-04-210-211	Industrial Training Institutes	7.27	40.96	5.67	0.99
		2230-03-789-11-04-230-000	Industrial Training Institutes	9.42	12.50	10.16	4.00
		2230-03-789-11-04-230-231	Industrial Training Institutes	0.00	0.00	0.00	5.00
		2230-03-789-11-04-230-232	Industrial Training Institutes	0.00	0.00	0.00	1.00
		2230-03-789-11-04-230-233	Industrial Training Institutes	0.00	0.00	0.00	2.00
		2230-03-789-11-04-230-234	Industrial Training Institutes	0.00	0.00	0.00	0.50
		4250-00-789-11-76-520-521	Buildings for Industrial Training Institutes (ITIs)	0.00	750.00	0.00	0.00
		4250-00-789-11-76-530-531	Buildings for Industrial Training Institutes (ITIs)	290.78	1600.00	0.00	4010.00
	12-Central Assistance to State Development Schemes	2230-02-789-12-04-310-312	Employment Exchanges	9.56	9.57	0.00	17.00
			Total	317.03	2584.03	15.83	4211.49
28	Labour Department						
	11-State Development Schemes	2230-01-789-11-05-310-312	YSR Bima	0.00	2394.00	5435.00	7610.70
			Total	0.00	2394.00	5435.00	7610.70

SINo.	Name of the Department/HOD	Head of Account	Name of the Scheme	Accounts 2017-18	BE 2018-19	RE 2018-19	BE 2019-20
29	Municipal Administration and Urban Development Secretariat						
	06-Matching State Share of Centrally Assisted State Development Schemes	2230-02-789-06-05-310-312	National Urban Livelihood Mission (NULM)	322.17	670.00	670.00	670.00
	11-State Development Schemes	2217-05-789-11-06-310-319	Providing Infrastructure Facilities in Schedule Caste Localities of Ulbss	0.00	60056.00	33293.40	20000.00
		2217-80-789-11-82-310-312	Y.S.R Interest free loans to urban Self Help Groups	1292.50	5630.82	1407.71	11016.00
		4217-60-789-11-06-530-531	Providing Infrastructure Facilities in Schedule Caste Localities of Ulbss	25698.45	0.00	0.00	0.00
	12-Central Assistance to State Development Schemes	2216-80-789-12-06-310-312	Pradhan Manthri Awas Yojana (Urban)	11476.63	0.00	0.00	0.00
		2216-80-789-12-06-310-319	Pradhan Manthri Awas Yojana (Urban)	5518.88	0.00	7078.77	4000.00
		2230-02-789-12-05-310-312	National Urban Livelihood Mission (NULM)	483.25	1000.00	1000.00	1000.00
			Total	44791.88	67356.82	43449.88	36686.00
30	Municipal Administration Department						
	11-State Development Schemes	2217-80-789-11-20-310-312	Assistance to Municipalities under State Finance Commission	1750.00	3500.00	3500.00	1750.00
		2217-80-789-11-68-310-312	Assistance to New Municipalities / Corporations for Developmental Works	1265.00	0.00	0.00	0.00
		4217-60-789-11-12-530-531	Infrastructure Facilities in Nagarapanchayats	0.00	2500.00	1544.69	1300.00
		4217-60-789-11-14-530-531	Infrastructure Facilities in Grade-III Municipalities	0.00	1760.00	1739.72	2012.00
			Total	3015.00	7760.00	6784.41	5062.00
31	Planning Secretariat						
	11-State Development Schemes	5475-00-789-11-08-530-531	Chief Minister Development Fund	2466.24	17700.00	3927.32	8500.00

SINo.	Name of the Department/HOD	Head of Account	Name of the Scheme	Accounts 2017-18	BE 2018-19	RE 2018-19	BE 2019-20
			Total	2466.24	17700.00	3927.32	8500.00
32	Panchayat Raj Department						
	06-Matching State Share of Centrally Assisted State Development Schemes	2515-00-789-06-17-310-312	Rashtriya Gram Swaraj Abhiyan (RGSA)	0.00	0.00	0.00	100.00
		4515-00-789-06-17-310-312	Rashtriya Gram Swaraj Abhiyan (RGSA)	0.00	0.00	0.00	37.20
	12-Central Assistance to State Development Schemes	2515-00-789-12-17-310-312	Rashtriya Gram Swaraj Abhiyan (RGSA)	0.00	0.00	680.69	100.00
		4515-00-789-12-17-310-312	Rashtriya Gram Swaraj Abhiyan (RGSA)	0.00	0.00	0.00	55.80
			Total	0.00	0.00	680.69	293.00
33	Panchayat Raj Engineering Department						
	07-Rural Infrastructure Development Fund (RIDF)	4515-00-789-07-11-530-531	Panchayat Raj Roads under RIDF Programme	961.85	2380.00	1532.91	2380.00
		4515-00-789-07-12-530-531	Panchayat Raj Roads under RIAD Programme	0.00	200.00	0.00	200.00
	11-State Development Schemes	2515-00-789-11-46-310-312	Upgradation of NREGP works	17941.18	5355.00	0.00	0.00
		2515-00-789-11-46-310-319	Upgradation of NREGP works	0.00	0.00	4773.33	1500.00
		4515-00-789-11-13-530-531	Panchayat Raj Roads	26629.53	30000.00	20999.73	15000.00
			Total	45532.56	37935.00	27305.97	19080.00
34	Rural Development Department						
	06-Matching State Share of Centrally Assisted State Development Schemes	2501-05-789-06-08-310-312	Pradhana Mantri Krishi Sinchayi Yojana (PMKSY)	0.00	2701.19	1423.33	2338.25
		2505-02-789-06-05-310-312	Mahatma Gandhi National Employment Guarantee Act	13000.00	13474.47	13474.47	12527.50
		2515-00-789-06-05-310-312	National Rural Livelihood Mission (NRLM)	1316.11	3486.96	1435.84	4183.00
		4515-00-789-06-07-530-531	Pradhana Mantri Krishi Sinchayi Yojana (PMKSY)	1749.34	0.00	0.00	0.00

SINo.	Name of the Department/HOD	Head of Account	Name of the Scheme	Accounts 2017-18	BE 2018-19	RE 2018-19	BE 2019-20
	07-Rural Infrastructure Development Fund (RIDF)	2515-00-789-07-10-310-312	Jalasiri	775.03	0.00	0.00	0.00
		2515-00-789-07-10-310-319	Jalasiri	0.00	900.00	0.00	200.00
	11-State Development Schemes	2235-02-789-11-15-310-312	Assistance to Society for Elimination of Rural Poverty (SERP)	0.00	10000.00	5000.00	5000.00
		2235-02-789-11-43-310-312	Fiencial Assistance to DWCRA (SHG) Groups	42552.20	0.00	168860.00	33340.00
		2235-02-789-11-45-310-312	Sanitary Napkins to DWACRA Women	0.00	2000.00	0.00	0.00
		2235-60-789-11-10-310-312	Insurance/Pension Scheme to DWACRA Women (Dr. YSR Abhaya Hastam)	1577.72	3155.44	1577.72	1684.46
		2235-60-789-11-23-310-312	YSR Pension Kanuka to old age persons & widows	76949.98	71820.00	106643.23	180000.00
		2235-60-789-11-24-310-312	YSR Pension Kanuka to Disabled Persons	19249.99	12654.00	18851.86	35023.44
		2515-00-789-11-10-310-319	Jalasiri	0.00	700.00	0.00	0.00
		2515-00-789-11-11-310-312	Jalasiri for Srikakulam and Vizianagaram Districts	0.00	1000.00	1000.00	0.00
		2515-00-789-11-12-310-312	NTR Jalasiri	1083.00	0.00	0.00	0.00
		2515-00-789-11-15-310-312	Assistance to Andhra Pradesh Mahila Sadhikara Samstha (APMSS)	10000.00	0.00	0.00	0.00
	12-Central Assistance to State Development Schemes	2501-05-789-12-08-310-312	Pradhana Mantri Krishi Sinchayi Yojana (PMKSY)	0.00	4051.78	2135.00	2507.38
		2505-02-789-12-05-310-312	Mahatma Gandhi National Employment Guarantee Act	75240.00	40423.00	40423.00	40882.50
		2515-00-789-12-05-310-312	National Rural Livelihood Mission (NRLM)	1974.16	5230.44	2153.77	1576.00
		4515-00-789-12-07-530-531	Pradhana Mantri Krishi Sinchayi Yojana (PMKSY)	2624.00	0.00	0.00	0.00
			Total	248091.53	171597.28	362978.22	319262.53
35	Rural Water Supply Department						
	03-Externally Aided Projects	4215-01-789-03-07-530-531	Infrastructure Development	18.55	0.00	0.00	0.00
	06-Matching State Share of Centrally Assisted State Development Schemes	2215-01-789-06-12-310-312	Swachh Bharat Mission - Gramin	34375.32	8208.00	7251.33	12035.00

SINo.	Name of the Department/HOD	Head of Account	Name of the Scheme	Accounts 2017-18	BE 2018-19	RE 2018-19	BE 2019-20
		4215-01-789-06-14-530-531	National Rural Drinking Water Programme (NRDWP)	4121.29	4000.00	4000.00	4697.59
	07-Rural Infrastructure Development Fund (RIDF)	4215-01-789-07-15-530-531	Rural Water Supply Schemes under RIDF	1001.81	1200.00	4002.35	1600.00
	11-State Development Schemes	2215-01-789-11-12-310-312	Swachh Bharat Mission - Gramin	0.00	5130.00	5130.00	0.00
		4215-01-789-11-14-530-531	National Rural Drinking Water Programme (NRDWP)	201.12	0.00	0.00	0.00
		4215-01-789-11-15-310-312	YSR Sujala Sravanthi	0.00	5000.00	12.87	0.00
		4215-01-789-11-15-530-531	YSR Sujala Sravanthi	0.00	0.00	14.27	1500.00
		4215-01-789-11-30-530-531	Rural Water Supply Schemes	0.00	3000.00	44.52	2000.00
	12-Central Assistance to State Development Schemes	2215-01-789-12-12-310-312	Swachh Bharat Mission - Gramin	31562.33	12312.00	11560.99	10200.00
		4215-01-789-12-14-530-531	National Rural Drinking Water Programme (NRDWP)	4963.31	4000.00	4000.00	3297.59
			Total	76243.73	42850.00	36016.33	35330.18
36	Land Administration Department						
	11-State Development Schemes	4070-00-789-11-22-530-532	YSR Gruha Pathakamu	0.00	0.00	0.00	87900.00
			Total	0.00	0.00	0.00	87900.00
37	Relief and Disaster Management Commissionerate						
	03-Externally Aided Projects	2245-02-789-03-05-310-316	Andhra Pradesh Disaster Recovery Project	0.00	0.00	0.00	0.01
			Total	0.00	0.00	0.00	0.01
38	Skill Development, Entrepreneurship and Innovation Secretariat						
	06-Matching State Share of Centrally Assisted State Development Schemes	2202-80-789-06-24-310-312	SANKALP Scheme	0.00	0.00	0.00	89.22

SI No.	Name of the Department/HOD	Head of Account	Name of the Scheme	Accounts 2017-18	BE 2018-19	RE 2018-19	BE 2019-20
		2515-00-789-06-09-310-312	Deen Dayal Upadhyaya Grameen Kaushalya Yojana	1135.64	1135.64	1401.09	1800.00
	11-State Development Schemes	2202-80-789-11-22-310-312	Skill Development Training Programmes	8435.00	9035.00	19.92	3000.00
	12-Central Assistance to State Development Schemes	2202-80-789-12-23-310-312	Pradhan Mantri Kaushal Vikas Yojana	191.85	230.22	0.00	282.20
		2202-80-789-12-24-310-312	SANKALP Scheme	0.00	0.00	0.00	133.84
		2515-00-789-12-09-310-312	Deen Dayal Upadhyaya Grameen Kaushalya Yojana	1703.46	1703.46	2101.63	1500.00
			Total	11465.95	12104.32	3522.64	6805.26
39	Social Welfare Department						
	11-State Development Schemes	2225-01-001-11-01-260-000	Headquarters Office	1093.39	200.00	120.51	58.93
		2225-01-001-11-01-260-261	Headquarters Office	0.00	0.00	0.00	37.50
		2225-01-001-11-01-260-262	Headquarters Office	0.00	0.00	0.00	30.00
		2225-01-001-11-01-260-263	Headquarters Office	0.00	0.00	0.00	30.00
		2225-01-001-11-01-260-264	Headquarters Office	0.00	0.00	0.00	6.80
		2225-01-001-11-01-500-503	Headquarters Office	811.99	812.00	648.58	0.30
		2225-01-001-11-04-310-312	Assistance to Nodal Agency for Implementing Scheduled Caste Sub Plan.	2189.02	2194.00	0.00	731.26
		2225-01-102-11-04-310-312	Economic Support Schemes - APSCCF Ltd.	84620.00	90000.00	25972.90	35000.00
		2225-01-102-11-04-340-000	Economic Support Schemes - APSCCF Ltd.	33.01	85.00	13.44	12.40
		2225-01-102-11-04-340-341	Economic Support Schemes - APSCCF Ltd.	0.00	0.00	0.00	7.50
		2225-01-102-11-04-340-342	Economic Support Schemes - APSCCF Ltd.	0.00	0.00	0.00	7.50
		2225-01-102-11-04-500-503	Economic Support Schemes - APSCCF Ltd.	10.00	10.00	0.00	0.00
		2225-01-102-11-10-310-312	Land Purchase	0.00	10000.00	0.00	3500.00
		2225-01-102-11-15-310-312	YSR Pension Kanuka to Traditional Cobblers	0.00	6000.00	1200.00	11200.00
		2225-01-102-11-16-310-312	YSR Kalyana Kanuka	0.00	10000.00	11463.45	20000.00

SINo.	Name of the Department/HOD	Head of Account	Name of the Scheme	Accounts 2017-18	BE 2018-19	RE 2018-19	BE 2019-20
		2225-01-102-11-17-310-312	YSR Pension Kanuka to Dappu Artists	0.00	1200.00	2500.00	11800.00
		2225-01-102-11-18-310-312	Economic Support Schemes through LIDCAP	0.00	0.00	0.00	500.00
		2225-01-190-11-08-310-312	Managerial subsidy to AP Scheduled Castes Co-operative Finance Corporation Ltd.,	4981.51	0.00	0.00	0.00
		2225-01-190-11-08-330-000	Managerial subsidy to AP Scheduled Castes Co-operative Finance Corporation Ltd.,	0.00	4981.51	2490.76	1660.34
		2225-01-190-11-08-330-332	Managerial subsidy to AP Scheduled Castes Co-operative Finance Corporation Ltd.,	0.00	0.00	0.00	3339.66
		2225-01-277-11-05-340-000	Jagananna Vidya Deevena (RTF) to SC Studentts	0.00	35290.55	22480.95	10266.93
		2225-01-277-11-05-340-341	Jagananna Vidya Deevena (RTF) to SC Studentts	0.00	0.00	0.00	29733.07
		2225-01-277-11-06-340-000	Jagananna Vidya Deevena (MTF) to SC Studentts	12333.21	17868.53	13115.23	5628.96
		2225-01-277-11-06-340-341	Jagananna Vidya Deevena (MTF) to SC Studentts	0.00	0.00	0.00	29394.75
		2225-01-277-11-08-160-162	Book Bank	0.00	0.00	0.00	1000.00
		2225-01-277-11-08-500-503	Book Bank	840.22	650.00	343.53	0.00
		2225-01-277-11-12-340-000	Jagananna Vidya Deevena (RTF) to SC Studentts	37537.31	0.00	0.00	0.00
		2225-01-277-11-32-340-000	Best Available Schools	6336.46	4257.00	2764.29	1397.27
		2225-01-277-11-32-340-341	Best Available Schools	0.00	0.00	0.00	2148.38
		2225-01-277-11-33-340-000	Pre-Matric Scholarship for students belonging to SCs Studying in Class V-VIII	1634.49	2167.74	418.68	700.33
		2225-01-277-11-33-340-341	Pre-Matric Scholarship for students belonging to SCs Studying in Class V-VIII	0.00	0.00	0.00	300.56
		2225-01-277-11-35-340-000	Financial Assistance for Studies Abroad	918.19	3300.00	928.12	458.83
		2225-01-277-11-35-340-341	Financial Assistance for Studies Abroad	0.00	0.00	0.00	780.88
		2225-01-277-11-36-340-000	Skill Upgradation for Professional Graduates	40.80	100.00	23.34	17.36
		2225-01-277-11-36-340-341	Skill Upgradation for Professional Graduates	0.00	0.00	0.00	61.98
		2225-01-283-11-08-310-312	Acquisition of House Sites for Weaker Sections under Indiramma Programme	9300.00	7500.00	4957.43	2000.00

SINo.	Name of the Department/HOD	Head of Account	Name of the Scheme	Accounts 2017-18	BE 2018-19	RE 2018-19	BE 2019-20
		2225-01-800-11-05-010-011	Special Criminal Courts dealing with Offences under the Indian Penal Code and Protection of Civil Rights Act,1955 against Scheduled Castes and Scheduled Tribes	0.00	9.90	2.18	7.76
		2225-01-800-11-05-010-012	Special Criminal Courts dealing with Offences under the Indian Penal Code and Protection of Civil Rights Act,1955 against Scheduled Castes and Scheduled Tribes	0.00	0.00	0.11	0.17
		2225-01-800-11-05-010-013	Special Criminal Courts dealing with Offences under the Indian Penal Code and Protection of Civil Rights Act,1955 against Scheduled Castes and Scheduled Tribes	0.00	2.97	3.32	2.10
		2225-01-800-11-05-010-014	Special Criminal Courts dealing with Offences under the Indian Penal Code and Protection of Civil Rights Act,1955 against Scheduled Castes and Scheduled Tribes	0.00	0.00	0.03	0.10
		2225-01-800-11-05-010-015	Special Criminal Courts dealing with Offences under the Indian Penal Code and Protection of Civil Rights Act,1955 against Scheduled Castes and Scheduled Tribes	0.00	0.00	1.07	0.05
		2225-01-800-11-05-010-016	Special Criminal Courts dealing with Offences under the Indian Penal Code and Protection of Civil Rights Act,1955 against Scheduled Castes and Scheduled Tribes	0.00	1.39	0.77	1.44
		2225-01-800-11-05-300-000	Special Criminal Courts dealing with Offences under the Indian Penal Code and Protection of Civil Rights Act,1955 against Scheduled Castes and Scheduled Tribes	0.00	0.00	1.06	0.00
		2225-01-800-11-05-310-318	Special Criminal Courts dealing with Offences under the Indian Penal Code and Protection of Civil Rights Act,1955 against Scheduled Castes and Scheduled Tribes	0.00	0.00	0.00	0.01
		2225-01-800-11-08-330-000	Providing free power to SC House holds.	13760.35	14865.11	10329.65	4272.51
		2225-01-800-11-08-330-331	Providing free power to SC House holds.	0.00	0.00	0.00	30592.60
		2225-01-800-11-09-310-312	YSR Vidyonnathi Scheme	1800.00	2000.00	0.00	2000.00

SINo.	Name of the Department/HOD	Head of Account	Name of the Scheme	Accounts 2017-18	BE 2018-19	RE 2018-19	BE 2019-20
		2225-80-800-11-27-310-312	Assistance to Andhra Pradesh Study Circle	0.00	1500.00	0.00	1000.00
		2230-01-112-11-04-310-312	Rehabilitation Schemes for Bonded Labour and Economic Support Programme	100.00	100.00	0.00	50.00
		2235-02-104-11-08-310-312	Rehabilitation Economic Development Liberation and Home for Jogin Women	200.00	200.00	0.00	200.00
		2235-60-200-11-05-310-316	YSR Kalyana Kanuka for Promotion of Inter Caste Marriages	0.00	0.00	0.00	100.00
		2235-60-200-11-05-500-503	YSR Kalyana Kanuka for Promotion of Inter Caste Marriages	193.40	250.00	2793.65	0.00
		2235-60-200-11-07-310-312	Contribution to Social Welfare Fund	35.00	35.00	0.00	35.00
		4225-01-277-11-74-530-531	Buildings	11275.79	15000.00	446.36	10000.00
		4225-01-800-11-06-530-531	Construction of Community Halls under Promotion of Inter Caste Marriages and Erection of Ambedkar statues	11.13	30.00	0.00	10.00
	12-Central Assistance to State Development Schemes	2225-01-102-12-06-310-312	Special Central Assistance for Special Component Plan (SCP) for SCs	3377.00	5500.00	2713.17	3550.00
		2225-01-277-12-06-340-000	Jagananna Vidya Deevena (MTF) to SC Studentts	2281.36	5162.82	31.20	10.06
		2225-01-277-12-06-340-341	Jagananna Vidya Deevena (MTF) to SC Studentts	0.00	0.00	0.00	3189.94
		2225-01-277-12-09-340-000	Pre-Matric Scholarships to SC Students of IX and X classes	2525.54	4000.00	67.61	62.33
		2225-01-277-12-09-340-341	Pre-Matric Scholarships to SC Students of IX and X classes	0.00	0.00	0.00	2953.25
		2225-01-277-12-10-340-000	Upgradation of Merit in SC Students	75.43	108.50	0.00	4.54
		2225-01-277-12-10-340-341	Upgradation of Merit in SC Students	0.00	0.00	0.00	86.11
		2225-01-277-12-12-340-000	Jagananna Vidya Deevena (RTF) to SC Studentts	13989.14	17860.50	15318.96	93.68
		2225-01-277-12-12-340-341	Jagananna Vidya Deevena (RTF) to SC Studentts	0.00	0.00	0.00	1550.00
		2225-01-800-12-04-310-312	Monetary Relief and Legal Aid to the victims of Atrocities on Scheduled Castes	1822.24	500.00	2219.98	2300.00
		2225-01-800-12-05-010-011	Special Criminal Courts dealing with Offences under the Indian Penal Code and Protection of Civil Rights	111.46	1700.00	98.70	176.08

SINo.	Name of the Department/HOD	Head of Account	Name of the Scheme	Accounts 2017-18	BE 2018-19	RE 2018-19	BE 2019-20
		2225-01-800-12-05-010-012	Special Criminal Courts dealing with Offences under the Indian Penal Code and Protection of Civil Rights	2.35	90.00	2.04	85.50
		2225-01-800-12-05-010-013	Special Criminal Courts dealing with Offences under the Indian Penal Code and Protection of Civil Rights	30.34	450.00	29.95	47.54
		2225-01-800-12-05-010-014	Special Criminal Courts dealing with Offences under the Indian Penal Code and Protection of Civil Rights	0.13	0.00	0.00	0.00
		2225-01-800-12-05-010-015	Special Criminal Courts dealing with Offences under the Indian Penal Code and Protection of Civil Rights	0.00	0.00	0.00	40.89
		2225-01-800-12-05-010-016	Special Criminal Courts dealing with Offences under the Indian Penal Code and Protection of Civil Rights	27.71	350.00	26.36	332.50
		2225-01-800-12-05-010-017	Special Criminal Courts dealing with Offences under the Indian Penal Code and Protection of Civil Rights	1.43	34.00	0.00	32.30
		2225-01-800-12-05-010-018	Special Criminal Courts dealing with Offences under the Indian Penal Code and Protection of Civil Rights	0.61	150.00	10.12	142.50
		2225-01-800-12-05-010-019	Special Criminal Courts dealing with Offences under the Indian Penal Code and Protection of Civil Rights	0.00	35.00	1.32	1.65
		2225-01-800-12-05-020-021	Special Criminal Courts dealing with Offences under the Indian Penal Code and Protection of Civil Rights	12.81	8.00	6.03	71.25
		2225-01-800-12-05-050-000	Special Criminal Courts dealing with Offences under the Indian Penal Code and Protection of Civil Rights	3.49	5.00	5.00	5.00
		2225-01-800-12-05-110-111	Special Criminal Courts dealing with Offences under the Indian Penal Code and Protection of Civil Rights	42.40	5.00	29.35	17.55
		2225-01-800-12-05-110-115	Special Criminal Courts dealing with Offences under the Indian Penal Code and Protection of Civil Rights	0.00	0.50	0.00	0.25
		2225-01-800-12-05-130-131	Special Criminal Courts dealing with Offences under the Indian Penal Code and Protection of Civil Rights	10.77	4.00	6.49	3.87
		2225-01-800-12-05-130-132	Special Criminal Courts dealing with Offences under the Indian Penal Code and Protection of Civil Rights	48.10	40.00	40.78	0.00
		2225-01-800-12-05-130-133	Special Criminal Courts dealing with Offences under the Indian Penal Code and Protection of Civil Rights	6.23	5.00	6.19	3.69
		2225-01-800-12-05-130-134	Special Criminal Courts dealing with Offences under the Indian Penal Code and Protection of Civil Rights	5.71	10.00	7.70	4.59
		2225-01-800-12-05-130-135	Special Criminal Courts dealing with Offences under the Indian Penal Code and Protection of Civil Rights	0.00	0.00	0.00	3.75

SI No.	Name of the Department/HOD	Head of Account	Name of the Scheme	Accounts 2017-18	BE 2018-19	RE 2018-19	BE 2019-20
		2225-01-800-12-05-130-136	Special Criminal Courts dealing with Offences under the Indian Penal Code and Protection of Civil Rights	0.00	0.00	0.00	0.75
		2225-01-800-12-05-130-137	Special Criminal Courts dealing with Offences under the Indian Penal Code and Protection of Civil Rights	0.00	0.00	0.00	0.75
		2225-01-800-12-05-130-138	Special Criminal Courts dealing with Offences under the Indian Penal Code and Protection of Civil Rights	0.00	0.00	0.00	0.38
		2225-01-800-12-05-130-139	Special Criminal Courts dealing with Offences under the Indian Penal Code and Protection of Civil Rights	0.00	0.00	0.00	0.38
		2225-01-800-12-05-140-000	Special Criminal Courts dealing with Offences under the Indian Penal Code and Protection of Civil Rights	3.09	3.50	5.08	0.00
		2225-01-800-12-05-140-141	Special Criminal Courts dealing with Offences under the Indian Penal Code and Protection of Civil Rights	0.00	0.00	0.00	2.63
		2225-01-800-12-05-160-000	Special Criminal Courts dealing with Offences under the Indian Penal Code and Protection of Civil Rights	0.00	1.00	0.00	2.00
		2225-01-800-12-05-240-000	Special Criminal Courts dealing with Offences under the Indian Penal Code and Protection of Civil Rights	3.95	3.50	0.89	0.00
		2225-01-800-12-05-240-241	Special Criminal Courts dealing with Offences under the Indian Penal Code and Protection of Civil Rights	0.00	0.00	0.00	1.00
		2225-01-800-12-05-240-242	Special Criminal Courts dealing with Offences under the Indian Penal Code and Protection of Civil Rights	0.00	0.00	0.00	1.00
		2225-01-800-12-05-260-000	Special Criminal Courts dealing with Offences under the Indian Penal Code and Protection of Civil Rights	2.09	25.00	2.28	0.00
		2225-01-800-12-05-260-261	Special Criminal Courts dealing with Offences under the Indian Penal Code and Protection of Civil Rights	0.00	0.00	0.00	2.25
		2225-01-800-12-05-270-272	Special Criminal Courts dealing with Offences under the Indian Penal Code and Protection of Civil Rights	0.00	8.00	2.04	1.17
		2225-01-800-12-05-280-281	Special Criminal Courts dealing with Offences under the Indian Penal Code and Protection of Civil Rights	0.00	11.00	0.00	2.50
		2225-01-800-12-05-280-284	Special Criminal Courts dealing with Offences under the Indian Penal Code and Protection of Civil Rights	17.05	5.00	2.81	0.00
		2225-01-800-12-05-280-287	Special Criminal Courts dealing with Offences under the Indian Penal Code and Protection of Civil Rights	0.00	0.00	0.00	1.13
		2225-01-800-12-05-280-288	Special Criminal Courts dealing with Offences under the Indian Penal Code and Protection of Civil Rights	0.00	0.00	0.00	1.13

SINo.	Name of the Department/HOD	Head of Account	Name of the Scheme	Accounts 2017-18	BE 2018-19	RE 2018-19	BE 2019-20
		2225-01-800-12-05-300-000	Special Criminal Courts dealing with Offences under the Indian Penal Code and Protection of Civil Rights	105.43	154.28	100.22	15.99
		2225-01-800-12-05-300-302	Special Criminal Courts dealing with Offences under the Indian Penal Code and Protection of Civil Rights	0.00	0.00	0.00	90.00
		2225-01-800-12-05-310-312	Special Criminal Courts dealing with Offences under the Indian Penal Code and Protection of Civil Rights	0.00	5.00	0.00	0.00
		2225-01-800-12-05-310-318	Special Criminal Courts dealing with Offences under the Indian Penal Code and Protection of Civil Rights	0.00	0.00	0.00	0.01
		2225-01-800-12-05-410-000	Special Criminal Courts dealing with Offences under the Indian Penal Code and Protection of Civil Rights	11.00	1.00	7.09	7.09
		2225-01-800-12-05-500-503	Special Criminal Courts dealing with Offences under the Indian Penal Code and Protection of Civil Rights	62.42	10.00	106.70	0.00
		2225-01-800-12-05-510-511	Special Criminal Courts dealing with Offences under the Indian Penal Code and Protection of Civil Rights	2.70	2.00	4.32	8.00
		2225-01-911-12-96-001-000	Deduct - Recoveries	0.00	0.00	-1.16	0.00
		2235-60-200-12-05-500-503	YSR Kalyana Kanuka for Promotion of Inter Caste Marriages	423.60	650.00	3482.80	3500.00
			Total	215060.85	267508.30	127353.43	238490.21
40	Social Welfare Residential Educational Institutions Society						
	03-Externally Aided Projects	4225-01-277-03-34-530-531	Construction of Buildings for Residential School Complex	0.00	1.00	0.00	0.05
	07-Rural Infrastructure Development Fund (RIDF)	4225-01-277-07-32-530-531	Integrated Residential Schools	830.77	2000.00	3039.18	2500.00
	11-State Development Schemes	2225-01-277-11-30-310-311	Government Residential Centralised Schools	29200.00	35552.47	23811.50	35000.00
		2225-01-277-11-30-310-312	Government Residential Centralised Schools	23200.00	31452.96	15001.53	32500.00
		2225-01-277-11-31-270-272	Repairs & Maintenance of Residential School Buildings	1454.58	9000.00	1219.22	3393.43
		2225-01-277-11-34-310-319	Assistance for Construction of Buildings for Residential School Complex	0.00	25000.00	3734.67	5000.00
		4225-01-277-11-34-530-531	Construction of Buildings for Residential School Complex	7294.27	0.00	0.00	0.00

SINo.	Name of the Department/HOD	Head of Account	Name of the Scheme	Accounts 2017-18	BE 2018-19	RE 2018-19	BE 2019-20
		4225-01-277-11-34-530-532	Construction of Buildings for Residential School Complex	148.00	2000.00	540.92	540.92
			Total	62127.62	105006.43	47347.02	78934.40
41	Administration, State Roads & Road Safety Works (RSW), ENC (R&B)						
	11-State Development Schemes	5054-04-789-11-07-530-531	Major District Roads	0.00	2000.00	0.00	2000.00
			Total	0.00	2000.00	0.00	2000.00
42	Transport Department						
	11-State Development Schemes	2230-01-789-11-08-310-312	Financial Assistance to Self Owned Auto Drivers	0.00	0.00	0.00	6800.00
			Total	0.00	0.00	0.00	6800.00
43	Rural Roads, ENC (R&B)						
	07-Rural Infrastructure Development Fund (RIDF)	5054-04-789-07-15-530-531	Construction and Development of Road Works under RIDF	151.99	10.00	0.00	10.00
			Total	151.99	10.00	0.00	10.00
44	Women Development & Child Welfare Department						
	06-Matching State Share of Centrally Assisted State Development Schemes	2235-02-789-06-09-280-283	Integrated Child Development Service (ICDS)	0.00	0.00	1348.43	3000.00
		2236-02-789-06-04-230-000	Nutrition Programme	15772.61	6656.67	5727.93	5207.61
		2236-02-789-06-07-310-312	Rajiv Gandhi Scheme for Empowerment of Adolescent Girls (SABLA)	217.16	485.30	32.55	48.48
	07-Rural Infrastructure Development Fund (RIDF)	4235-02-789-07-04-530-531	Construction of Buildings for Anganwadi Centres	124.14	342.00	136.29	342.00
	11-State Development Schemes	2235-02-789-11-06-310-312	Girl Child Protection Scheme	1000.00	1000.00	0.00	17.00
		2235-02-789-11-08-280-283	Integrated Child Development Service (ICDS)	17776.30	7320.98	7320.76	6699.77

SINo.	Name of the Department/HOD	Head of Account	Name of the Scheme	Accounts 2017-18	BE 2018-19	RE 2018-19	BE 2019-20
		2236-02-789-11-04-230-000	Special Nutrition for Malnourished Children and Mothers	0.00	20000.00	1727.26	2800.00
		2236-02-789-11-04-230-231	Special Nutrition for Malnourished Children and Mothers	0.00	0.00	0.00	1000.00
		2236-02-789-11-06-230-000	YSR Amrutha Hastham	3876.99	3912.95	3827.98	1100.00
		2236-02-789-11-06-230-231	YSR Amrutha Hastham	0.00	0.00	0.00	1000.00
	12-Central Assistance to State Development Schemes	2235-02-789-12-05-280-283	Integrated Child Development Service (ICDS)	0.00	0.00	2022.64	4000.00
		2236-02-789-12-04-230-000	Nutrition Programme	15741.06	6656.67	5609.87	5507.61
		2236-02-789-12-07-310-312	Rajiv Gandhi Scheme for Empowerment of Adolescent Girls (SABLA)	205.85	485.30	10.55	48.48
			Total	54714.11	46859.87	27764.26	30770.95
45	Department for Welfare of Differently Abled, Transgender and Senior Citizens						
	11-State Development Schemes	2235-02-789-11-04-310-312	Rehabilitation and Supply of Prosthetic Aids to Differently Abled	465.75	1000.00	73.57	350.00
		2235-02-789-11-56-310-312	Economic Rehabilitation and discretionary grants	0.00	1000.00	165.60	170.00
		4235-02-789-11-04-530-531	Investments in Andhra Pradesh Differently Abled Co-operative Corporation	60.91	0.00	0.00	0.00
			Total	526.66	2000.00	239.17	520.00
46	Cultural Affairs Department						
	11-State Development Schemes	2205-00-789-11-24-500-503	Cultural Celebrations	111.11	150.00	0.00	50.00
			Total	111.11	150.00	0.00	50.00
47	Youth Services Department						
	11-State Development Schemes	2204-00-789-11-04-500-503	Youth Welfare Schemes	4687.50	10000.00	0.00	0.00

SINo.	Name of the Department/HOD	Head of Account	Name of the Scheme	Accounts 2017-18	BE 2018-19	RE 2018-19	BE 2019-20
		2204-00-789-11-09-310-312	Assistance to Unemployeed Youth	0.00	18000.00	5100.00	2166.50
			Total	4687.50	28000.00	5100.00	2166.50
48	Sports Authority of Andhra Pradesh (SAAP)						
	11-State Development Schemes	4202-03-789-11-04-530-531	Construction of Stadia and Modernization of Sports facilities	0.00	6000.00	142.85	830.00
			Total	0.00	6000.00	142.85	830.00
			Total Revenue	853900.80	995216.27	829006.02	1331252.20
			Total Capital	108827.84	127594.32	59837.62	168833.78
			Grand Total Revenue and Capital	962728.64	1122810.59	888843.64	1500085.98