



**Demands for Grants for Further Expenditure  
and  
Detailed Supplementary Estimates thereof  
for 2018-19**

*(As Presented to the Legislature in February, 2019)*

**YANAMALA RAMAKRISHNUDU**

*Minister for Finance*



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## **INTRODUCTORY MEMORANDUM TO THE SUPPLEMENTARY STATEMENT OF DEMANDS FOR GRANTS FOR FURTHER EXPENDITURE IN 2018-19**

Article 205 of the Constitution of India provides that if the amount authorized by the Appropriation Act to be expended on a particular service for a financial year is found to be insufficient for the purposes of that year or when a need has arisen in the course of financial year for supplementary or additional expenditure upon some new service not contemplated in the Annual Financial Statement for that year, another statement showing the estimated amount of that expenditure shall be laid before the Legislature of the State. The provisions of the Constitution relating to the Annual Financial Statement will also apply to the Supplementary Statement.

2. The supplementary Statement now presented to the Legislature relates to :

- (a) Services already provided for in the Budget for 2018-19 for which additional appropriation is now required with reference to the expenditure incurred or expected to be incurred before the end of the year; and
- (b) New Services and new items of expenditure sanctioned by the Government in the course of the year.

3. In the case of New Service, the actual amount required during the current year or the amount advanced from the Contingency Fund, as the case may be, has been included in the Supplementary Statement.

4. As regards services already provided for in Budget 2018-19, the net additional amount required to meet the excess expenditure after taking into account savings that are expected to be available within the Grant is included in the Supplementary Statement.



**SUPPLEMENTRY STATEMENTS OF DEMANDS FOR GRANTS FOR FURTHER EXPENDITURE IN 2018-19**

*(Rupees in Lakhs)*

Sl. No.	Demand. No.	Service or Administration to which the Demands relates	HOD/Head of Account	Amount of further Expenditure for 2018-19			Reference to pages in the detailed estimates below	
				Charged	Voted	Total		
1	<b>I STATE LEGISLATURE</b>	<b>Legislature Secretariat</b>	2011 State Legislature	40.00	2,69.50	3,09.50	<b>1</b>	
		<b>Total Demand-I</b>		<b>40.00</b>	<b>2,69.50</b>	<b>3,09.50</b>		
2	<b>II GOVERNOR AND COUNCIL OF MINISTERS</b>	<b>General Administration Secretariat</b>	2013 Council of Ministers	..	2,38.85	2,38.85	<b>2</b>	
		<b>Total Demand-II</b>		<b>..</b>	<b>2,38.85</b>	<b>2,38.85</b>		
3	<b>III ADMINISTRATION OF JUSTICE</b>	<b>Registrar General of High Court</b>	2014 Administration of Justice	32,86.00	1,69.66	34,55.66	<b>3 - 7</b>	
			4059 Capital Outlay on Public Works	..	1,50.00	1,50.00		
		<b>Total HOD</b>		<b>32,86.00</b>	<b>3,19.66</b>	<b>36,05.66</b>		
		<b>Prosecutions Department</b>	2014 Administration of Justice	..	25.18	25.18		
		<b>Advocate General of Andhra Pradesh</b>	2014 Administration of Justice	..	7.00	7.00		
		<b>Andhra Pradesh State Legal Services Authority</b>	2014 Administration of Justice	..	0.02	0.02		
		<b>Total Demand-III</b>		<b>32,86.00</b>	<b>3,51.86</b>	<b>36,37.86</b>		
4	<b>IV GENERAL ADMINISTRATION AND ELECTIONS</b>	<b>General Administration Secretariat</b>	2052 Secretariat General Services	..	5,12.42	5,12.42		<b>8 - 13</b>
			2070 Other Administrative Services	..	22,84.69	22,84.69		
			2235 Social Security and Welfare	..	1,88.25	1,88.25		
			3454 Census Surveys and Statistics	..	32.16	32.16		
		<b>Total HOD</b>		<b>..</b>	<b>30,17.52</b>	<b>30,17.52</b>		
		<b>Andhra Pradesh Public Service Commission</b>	2051 Public Service Commission	20.00	..	20.00		
		<b>Vigilance &amp; Enforcement Directorate General</b>	2062 Vigilance	..	60.01	60.01		
			2062 ViGILANCE	..	42.01	42.01		
		<b>Total HOD</b>		<b>..</b>	<b>1,02.02</b>	<b>1,02.02</b>		
		<b>Chief Electoral Officer</b>	2015 Elections	..	141,61.24	141,61.24		
		<b>Andhra Pradesh Information Commission</b>	2220 Information and Publicity	..	1,14.00	1,14.00		
		<b>Total Demand-IV</b>		<b>20.00</b>	<b>173,94.78</b>	<b>174,14.78</b>		
5	<b>V REVENUE, REGISTRATION AND RELIEF</b>	<b>Land Administration Department</b>	2053 District Administration	1.00	0.58	1.58	<b>14 - 18</b>	
			2506 Land Reforms	..	6,50.81	6,50.81		
		<b>Total HOD</b>		<b>1.00</b>	<b>6,51.39</b>	<b>6,52.39</b>		
		<b>Survey, Settlement and Land Records Department</b>	2029 Land Revenue	..	9,91.82	9,91.82		
		<b>Relief and Disaster Management Commissionerate</b>	2245 Relief on Account of Natural Calamities	..	4476,80.22	4476,80.22		
			4250 Capital Outlay on Other Social Services	..	65,62.00	65,62.00		
		<b>Total HOD</b>		<b>..</b>	<b>4542,42.22</b>	<b>4542,42.22</b>		
		<b>Total Demand-V</b>		<b>1.00</b>	<b>4558,85.43</b>	<b>4558,86.43</b>		

**SUPPLEMENTRY STATEMENTS OF DEMANDS FOR GRANTS FOR FURTHER EXPENDITURE IN 2018-19**

*(Rupees in Lakhs)*

Sl. No.	Demand. No.	Service or Administration to which the Demands relates	HOD/Head of Account	Amount of further Expenditure for 2018-19			Reference to pages in the detailed estimates below
				Charged	Voted	Total	
6	<b>VI EXCISE ADMINISTRATION</b>	<b>Excise Department</b>	2039 State Excise	..	8,78.00	8,78.00	19
		<b>Total Demand-VI</b>		..	<b>8,78.00</b>	<b>8,78.00</b>	
9	<b>IX FISCAL ADMINISTRATION, PLANNING SURVEYS AND STATISTICS</b>	<b>Finance Secretariat</b>	2049 Interest Payments	1,15.07	..	1,15.07	20 - 22
			2052 Secretariat General Services	..	11,01.90	11,01.90	
			5465 Investments in General Financial and Trading Institutions	..	2,97.00	2,97.00	
			6003 Internal Debt of the State Government	24,41.95	..	24,41.95	
		<b>Total HOD</b>		<b>25,57.02</b>	<b>13,98.90</b>	<b>39,55.92</b>	
		<b>Treasuries and Accounts Department</b>					
			2054 Treasury and Accounts Administration	..	0.01	0.01	
		<b>Planning Secretariat</b>					
			3451 Secretariat Economic Services	..	478,13.80	478,13.80	
		<b>Economics and Statistics Department</b>					
			3454 Census Surveys and Statistics	..	3,77.59	3,77.59	
		<b>Total Demand-IX</b>		<b>25,57.02</b>	<b>495,90.30</b>	<b>521,47.32</b>	
10	<b>X HOME ADMINISTRATION</b>	<b>Director General &amp; Inspector General of Police</b>					23 - 26
			2055 Police	..	17,48.86	17,48.86	
			4055 Capital Outlay on Police	..	75,80.09	75,80.09	
		<b>Total HOD</b>		..	<b>93,28.95</b>	<b>93,28.95</b>	
		<b>Printing, Stationery &amp; Stores Purchase Department</b>					
			2058 Stationery and Printing	..	1.00	1.00	
		<b>Intelligence Department</b>					
			4055 Capital Outlay on Police	..	51,50.00	51,50.00	
		<b>Total Demand-X</b>		..	<b>144,79.95</b>	<b>144,79.95</b>	
11	<b>XI ROADS AND BUILDINGS</b>	<b>Transport, Roads and Buildings Secretariat</b>					
			3055 Road Transport	..	335,89.00	335,89.00	
			3451 Secretariat Economic Services	..	7,50.00	7,50.00	
		<b>Total HOD</b>		..	<b>343,39.00</b>	<b>343,39.00</b>	
		<b>Administration, State Roads &amp; Road Safety Works (RSW), ENC (R&amp;B)</b>					
			4059 Capital Outlay on Public Works	..	10,00.00	10,00.00	
			5054 Capital Outlay on Roads and Bridges	..	488,24.60	488,24.60	
		<b>Total HOD</b>		..	<b>498,24.60</b>	<b>498,24.60</b>	
		<b>Core Network Roads (CRN), Road Development Corporation (RDC) &amp; Public Private Partnership (PPP) Department</b>					
			3054 Roads and Bridges	..	150,00.00	150,00.00	
			5054 Capital Outlay on Roads and Bridges	72.80	590,00.00	590,72.80	
		<b>Total HOD</b>		<b>72.80</b>	<b>740,00.00</b>	<b>740,72.80</b>	
		<b>Rural Roads, ENC (R&amp;B)</b>					
			5054 Capital Outlay on Roads and Bridges	..	109,69.47	109,69.47	
		<b>National Highways and Central Road Funds Department</b>					
			5054 Capital Outlay on Roads and Bridges	..	200,00.00	200,00.00	
		<b>Total Demand-XI</b>		<b>72.80</b>	<b>1891,33.07</b>	<b>1892,05.87</b>	



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*(Rupees in Lakhs)*

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				Charged	Voted	Total	
12	<b>XII SCHOOL EDUCATION</b>		<b>Intermediate Education Department</b>				
			4202 Capital Outlay on Education, Sports, Art and Culture	..	2,08.50	2,08.50	
			<b>Jawahar Bal Bhavan</b>				
			2202 General Education	..	6.47	6.47	
			<b>School Education Department</b>				
			2202 General Education	..	1728,43.02	1728,43.02	
			4202 Capital Outlay on Education, Sports, Art and Culture	..	6,79.01	6,79.01	
			<b>Total HOD</b>	..	<b>1735,22.03</b>	<b>1735,22.03</b>	
			<b>Total Demand-XII</b>	..	<b>1737,37.00</b>	<b>1737,37.00</b>	<b>30 - 34</b>
13	<b>XIII HIGHER EDUCATION</b>		<b>Higher Education Secretariat</b>				
			2251 Secretariat Social Services	..	2.04	2.04	
			<b>Collegiate Education Department</b>				
			2202 General Education	..	0.66	0.66	
			4202 Capital Outlay on Education, Sports, Art and Culture	..	308,41.09	308,41.09	
			<b>Total HOD</b>	..	<b>308,41.75</b>	<b>308,41.75</b>	
			<b>Skill Development, Entrepreneurship and Innovation Secretariat</b>				
			2515 Other Rural Development Programmes	..	24,26.34	24,26.34	
			<b>Total Demand-XIII</b>	..	<b>332,70.13</b>	<b>332,70.13</b>	<b>35 - 38</b>
15	<b>XV SPORTS AND YOUTH SERVICES</b>		<b>Youth and Sports Secretariat</b>				
			2251 Secretariat Social Services	..	9.40	9.40	
			<b>National Cadet Corps (N.C.C) Department</b>				
			2204 Sports and Youth Services	..	30.00	30.00	
			<b>Total Demand-XV</b>	..	<b>39.40</b>	<b>39.40</b>	<b>39</b>
16	<b>XVI MEDICAL AND HEALTH</b>		<b>Health, Medical &amp; Family Welfare Secretariat</b>				
			2210 Medical and Public Health	..	6,96.60	6,96.60	
			4210 Capital Outlay on Medical and Public Health	..	8,52.68	8,52.68	
			<b>Total HOD</b>	..	<b>15,49.28</b>	<b>15,49.28</b>	
			<b>Medical Education Department</b>				
			2210 Medical and Public Health	..	353,74.00	353,74.00	
			4210 Capital Outlay on Medical and Public Health	..	29,79.66	29,79.66	
			<b>Total HOD</b>	..	<b>383,53.66</b>	<b>383,53.66</b>	
			<b>Public Health and Family Welfare Department</b>				
			2210 Medical and Public Health	..	75.00	75.00	
			<b>Family Welfare Department</b>				
			2211 Family Welfare	16.00	428,77.91	428,93.91	
			<b>Ayurveda, Yoga, Unani, Siddha &amp; Homeopathy (AYUSH) Department</b>				
			2210 Medical and Public Health	..	6,24.42	6,24.42	
			4210 Capital Outlay on Medical and Public Health	..	1,00.00	1,00.00	
			<b>Total HOD</b>	..	<b>7,24.42</b>	<b>7,24.42</b>	
			<b>Drugs Control Administration</b>				
			2210 Medical and Public Health	..	1,90.58	1,90.58	
			4210 Capital Outlay on Medical and Public Health	..	18,85.05	18,85.05	
			<b>Total HOD</b>	..	<b>20,75.63</b>	<b>20,75.63</b>	
			<b>Total Demand-XVI</b>	<b>16.00</b>	<b>856,55.90</b>	<b>856,71.90</b>	<b>40 - 49</b>

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*(Rupees in Lakhs)*

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				Charged	Voted	Total	
17	<b>XVII MUNICIPAL ADMINISTRATION AND URBAN DEVELOPMENT</b>		<b>Municipal Administration and Urban Development Secretariat</b>				
			2216 Housing	..	105,28.08	105,28.08	
			2217 Urban Development	..	175,84.24	175,84.24	
			2251 Secretariat Social Services	..	25.80	25.80	
			<b>Total HOD</b>	..	<b>281,38.12</b>	<b>281,38.12</b>	
			<b>Total Demand-XVII</b>	..	<b>281,38.12</b>	<b>281,38.12</b>	50 - 52
19	<b>XIX INFORMATION AND PUBLIC RELATIONS</b>		<b>Information &amp; Public Relations Department</b>				
			2220 Information and Publicity	..	200,34.00	200,34.00	
			<b>Total Demand-XIX</b>	..	<b>200,34.00</b>	<b>200,34.00</b>	53
20	<b>XX LABOUR AND EMPLOYMENT</b>		<b>Employment and Training Department</b>				
			2230 Labour and Employment	1.53	49.43	50.96	
			<b>Labour Department</b>				
			2230 Labour and Employment	..	63,00.00	63,00.00	
			<b>Labour Court, Anantapur</b>				
			2230 Labour and Employment	..	0.01	0.01	
			<b>Total Demand-XX</b>	<b>1.53</b>	<b>63,49.44</b>	<b>63,50.97</b>	54 - 55
21	<b>XXI SOCIAL WELFARE</b>		<b>Social Welfare Department</b>				
			2225 Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities	..	25,01.66	25,01.66	
			2225 Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes	..	47,10.00	47,10.00	
			2235 Social Security and Welfare	..	60,49.00	60,49.00	
			<b>Total HOD</b>	..	<b>132,60.66</b>	<b>132,60.66</b>	
			<b>Total Demand-XXI</b>	..	<b>132,60.66</b>	<b>132,60.66</b>	56 - 58
22	<b>XXII TRIBAL WELFARE</b>		<b>Tribal Welfare Department</b>				
			2225 Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities	..	114,50.44	114,50.44	
			2225 Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes	..	4,82.86	4,82.86	
			<b>Total HOD</b>	..	<b>119,33.30</b>	<b>119,33.30</b>	
			<b>Total Demand-XXII</b>	..	<b>119,33.30</b>	<b>119,33.30</b>	59 - 60
23	<b>XXIII BACKWARD CLASSES WELFARE</b>		<b>Backward Classes Welfare Department</b>				
			2225 Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes	..	1,30.00	1,30.00	
			2225 Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities	..	164,29.16	164,29.16	
			<b>Total HOD</b>	..	<b>165,59.16</b>	<b>165,59.16</b>	
			<b>Total Demand-XXIII</b>	..	<b>165,59.16</b>	<b>165,59.16</b>	61 - 62
24	<b>XXIV MINORITY WELFARE</b>		<b>Minorities Commission</b>				
			2225 Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities	..	2,40.00	2,40.00	
			<b>Minorities Welfare Department</b>				
			2225 Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities	..	92,62.01	92,62.01	
			<b>Total Demand-XXIV</b>	..	<b>95,02.01</b>	<b>95,02.01</b>	63 - 65

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				Charged	Voted	Total	
25	<b>XXV WOMEN, CHILD AND DISABLED WELFARE</b>	<b>Women, Children, Differently Abled and Senior Citizens Secretariat</b>					
		2251 Secretariat Social Services	..	7.35	7.35		
		<b>Women Development &amp; Child Welfare Department</b>					
		2235 Social Security and Welfare	..	103,02.51	103,02.51		
		2236 Nutrition	..	1,96.00	1,96.00		
		4235 Capital Outlay on Social Security and Welfare	..	64,52.40	64,52.40		
		<b>Total HOD</b>	<b>..</b>	<b>169,50.91</b>	<b>169,50.91</b>		
		<b>Department for Welfare of Differently Abled, Transgender and Senior Citizens</b>					
		2235 Social Security and Welfare	..	22,26.00	22,26.00		
		<b>Total Demand-XXV</b>	<b>..</b>	<b>191,84.26</b>	<b>191,84.26</b>		<b>66 - 71</b>
26	<b>XXVI ADMINISTRATION OF RELIGIOUS ENDOWMENTS</b>	<b>Endowments Department</b>					
		2250 Other Social Services	..	36.79	36.79		
		<b>Total Demand-XXVI</b>	<b>..</b>	<b>36.79</b>	<b>36.79</b>		<b>72</b>
27	<b>XXVII AGRICULTURE</b>	<b>Agriculture Department</b>					
		2235 Social Security and Welfare	..	4500,00.00	4500,00.00		
		2401 Crop Husbandry	..	631,20.67	631,20.67		
		<b>Total HOD</b>	<b>..</b>	<b>5131,20.67</b>	<b>5131,20.67</b>		
		<b>Horticulture Department</b>					
		2401 Crop Husbandry	..	113,55.72	113,55.72		
		<b>Sericulture Department</b>					
		2851 Village and Small Industries	..	77.52	77.52		
		<b>Total Demand-XXVII</b>	<b>..</b>	<b>5245,53.91</b>	<b>5245,53.91</b>		<b>73 - 77</b>
28	<b>XXVIII ANIMAL HUSBANDRY AND FISHERIES</b>	<b>Animal Husbandry, Dairy Development &amp; Fisheries Secretariat</b>					
		4415 Capital Outlay on Agricultural Research and Education	..	2,57.00	2,57.00		
		<b>Animal Husbandry Department</b>					
		2403 Animal Husbandry	..	13,63.44	13,63.44		
		<b>Fisheries Department</b>					
		2405 Fisheries	..	48,52.71	48,52.71		
		4405 Capital Outlay on Fisheries	..	2,00.00	2,00.00		
		<b>Total HOD</b>	<b>..</b>	<b>50,52.71</b>	<b>50,52.71</b>		
		<b>Total Demand-XXVIII</b>	<b>..</b>	<b>66,73.15</b>	<b>66,73.15</b>		<b>78 - 82</b>
29	<b>XXIX FOREST, SCIENCE, TECHNOLOGY AND ENVIRONMENT</b>	<b>Principal Chief Conservator of Forests</b>					
		2406 Forestry and Wild Life	..	14,40.10	14,40.10		
		<b>Total Demand-XXIX</b>	<b>..</b>	<b>14,40.10</b>	<b>14,40.10</b>		<b>83 - 85</b>
30	<b>XXX CO-OPERATION</b>	<b>Registrar of Co-Operative Societies</b>					
		2425 Co-operation	..	4,83.37	4,83.37		
		4425 Capital Outlay on Co-operation	..	71,33.80	71,33.80		
		6425 Loans for Co-operation	..	43,95.42	43,95.42		
		<b>Total HOD</b>	<b>..</b>	<b>120,12.59</b>	<b>120,12.59</b>		
		<b>Total Demand-XXX</b>	<b>..</b>	<b>120,12.59</b>	<b>120,12.59</b>		<b>86 - 88</b>

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*(Rupees in Lakhs)*

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31	XXXI PANCHAYATRAJ	<b>Panchayat Raj and Rural Development Secretariat</b>								
		3451 Secretariat Economic Services			..	4,00.00	4,00.00			
		<b>Panchayat Raj Department</b>								
		2515 Other Rural Development Programmes			..	171,04.42	171,04.42			
		<b>Panchayat Raj Engineering Department</b>								
		2515 Other Rural Development Programmes			..	200,00.00	200,00.00			
		4515 Capital Outlay on Other Rural Development Programmes			..	50.00	50.00			
		<b>Total HOD</b>			<b>..</b>	<b>200,50.00</b>	<b>200,50.00</b>			
		<b>Rural Water Supply Department</b>								
		2215 Water Supply and Sanitation			..	34,00.00	34,00.00			
		4215 Capital Outlay on Water Supply and Sanitation			..	231,15.30	231,15.30			
		<b>Total HOD</b>			<b>..</b>	<b>265,15.30</b>	<b>265,15.30</b>			
		<b>Total Demand-XXXI</b>			<b>..</b>	<b>640,69.72</b>	<b>640,69.72</b>	<b>89 - 93</b>		
		32	XXXII RURAL DEVELOPMENT	<b>Rural Development Department</b>						
2235 Social Security and Welfare				..	12622,47.34	12622,47.34				
2501 Special Programmes for Rural Development				..	26,11.56	26,11.56				
2515 Other Rural Development Programmes				..	..	..				
<b>Total HOD</b>				<b>..</b>	<b>12648,58.90</b>	<b>12648,58.90</b>				
<b>Andhra Pradesh State Institute of Rural Development and Panchyat Raj (APSIRD &amp; PR)</b>										
2515 Other Rural Development Programmes				..	18.16	18.16				
<b>Total Demand-XXXII</b>				<b>..</b>	<b>12648,77.06</b>	<b>12648,77.06</b>	<b>94 - 98</b>			
33	XXXIII MAJOR AND MEDIUM IRRIGATION			<b>Water Resources Secretariat</b>						
				3451 Secretariat Economic Services			..	8,00.00	8,00.00	
		<b>Command Area Development Authority</b>								
		2705 Command Area Development			..	55.21	55.21			
		4700 Capital Outlay on Major Irrigation			..	51,30.70	51,30.70			
		4702 Capital Outlay on Minor Irrigation			..	52,68.30	52,68.30			
		<b>Total HOD</b>			<b>..</b>	<b>104,54.21</b>	<b>104,54.21</b>			
		<b>Water Resources (Administration)</b>								
		4711 Capital Outlay on Flood Control Projects			1.01	..	1.01			
		<b>Major Irrigation, Flood Control and Drainage</b>								
		2700 Major Irrigation			..	8,80.28	8,80.28			
		2711 Flood Control and Drainage			..	67.54	67.54			
		4700 Capital Outlay on Major Irrigation			21,48.37	5,55.84	27,04.21			
		4711 Capital Outlay on Flood Control Projects			46.89	9,81.00	10,27.89			
		<b>Total HOD</b>			<b>21,95.26</b>	<b>24,84.66</b>	<b>46,79.92</b>			
		<b>N.T.R Telugu Ganga Project</b>								
4700 Capital Outlay on Major Irrigation			..	73,47.70	73,47.70					
4701 Capital Outlay on Medium Irrigation			..	2,02.00	2,02.00					
<b>Total HOD</b>			<b>..</b>	<b>75,49.70</b>	<b>75,49.70</b>					

**SUPPLEMENTRY STATEMENTS OF DEMANDS FOR GRANTS FOR FURTHER EXPENDITURE IN 2018-19**

*(Rupees in Lakhs)*

Sl. No.	Demand. No.	Service or Administration to which the Demands relates	HOD/Head of Account	Amount of further Expenditure for 2018-19			Reference to pages in the detailed estimates below
				Charged	Voted	Total	
			<b>Tungabhadra Board</b>				
			4700 Capital Outlay on Major Irrigation	..	76,28.53	76,28.53	
			<b>Central Design Organisation</b>				
			2700 Major Irrigation	..	25.40	25.40	
			<b>Irrigation Projects, Kadapa</b>				
			4700 Capital Outlay on Major Irrigation	..	187,44.11	187,44.11	
			<b>Hydrology Department</b>				
			2700 Major Irrigation	..	5.78	5.78	
			<b>Irrigation Projects, North Coastal Districts</b>				
			2700 Major Irrigation	..	38.94	38.94	
			4700 Capital Outlay on Major Irrigation	..	9,05.27	9,05.27	
			4701 Capital Outlay on Medium Irrigation	..	86,78.18	86,78.18	
			<b>Total HOD</b>	<b>..</b>	<b>96,22.39</b>	<b>96,22.39</b>	
			<b>Irrigation Projects, Ongole</b>				
			4700 Capital Outlay on Major Irrigation	68.10	59,69.56	60,37.66	
			4701 Capital Outlay on Medium Irrigation	..	83.00	83.00	
			<b>Total HOD</b>	<b>68.10</b>	<b>60,52.56</b>	<b>61,20.66</b>	
			<b>Irrigation Projects, Anantapur</b>				
			4700 Capital Outlay on Major Irrigation	24.00	739,18.71	739,42.71	
			4700 Capital Outlay on Major Irrigation0	..	10,76.85	10,76.85	
			4701 Capital Outlay on Medium Irrigation	..	47.50	47.50	
			<b>Total HOD</b>	<b>24.00</b>	<b>750,43.06</b>	<b>750,67.06</b>	
			<b>Polavaram Project</b>				
			4700 Capital Outlay on Major Irrigation	..	393,34.94	393,34.94	
			<b>Irrigation Projects, Kurnool</b>				
			2700 Major Irrigation	..	17,44.21	17,44.21	
			4700 Capital Outlay on Major Irrigation	27.62	23,60.01	23,87.63	
			<b>Total HOD</b>	<b>27.62</b>	<b>41,04.22</b>	<b>41,31.84</b>	
			<b>Resettlement and Rehabilitation Commissionerate</b>				
			2700 Major Irrigation	..	8.87	8.87	
			<b>Quality Control Wing for Rayalaseema Region</b>				
			2700 Major Irrigation	..	1,54.70	1,54.70	
			<b>Godavari Delta System, Dowlaiswaram</b>				
			4700 Capital Outlay on Major Irrigation	..	706,49.00	706,49.00	
			4701 Capital Outlay on Medium Irrigation	..	10.80	10.80	
			<b>Total HOD</b>	<b>..</b>	<b>706,59.80</b>	<b>706,59.80</b>	
			<b>Krishna Delta System, Vijayawada</b>				
			2700 Major Irrigation	..	42.04	42.04	
			4700 Capital Outlay on Major Irrigation	..	296,99.39	296,99.39	
			4700 Capital Outlay on Major Irrigation1	..	400,00.00	400,00.00	
			<b>Total HOD</b>	<b>..</b>	<b>697,41.43</b>	<b>697,41.43</b>	
			<b>Total Demand-XXXIII</b>	<b>23,15.99</b>	<b>3224,14.36</b>	<b>3247,30.35</b>	

**SUPPLEMENTRY STATEMENTS OF DEMANDS FOR GRANTS FOR FURTHER EXPENDITURE IN 2018-19**

*(Rupees in Lakhs)*

Sl. No.	Demand. No.	Service or Administration to which the Demands relates	HOD/Head of Account	Amount of further Expenditure for 2018-19			Reference to pages in the detailed estimates below
				Charged	Voted	Total	
34	XXXIV	MINOR IRRIGATION	<b>Ground Water Department</b> 4702 Capital Outlay on Minor Irrigation	..	20.00	20.00	
			<b>Minor Irrigation Department</b> 2702 Minor Irrigation	..	1.30	1.30	
			4702 Capital Outlay on Minor Irrigation	..	1110,50.00	1110,50.00	
			<b>Total HOD</b>	..	<b>1110,51.30</b>	<b>1110,51.30</b>	
			<b>Total Demand-XXXIV</b>	..	<b>1110,71.30</b>	<b>1110,71.30</b>	126 - 128
35	XXXV	ENERGY, INFRASTRUCTURE AND INVESTMENT DEPARTMENT	<b>Energy and Infrastructure Secretariat</b> 3053 Civil Aviation	..	4,43.72	4,43.72	
			<b>Chief Engineer, Electrical Generation</b> 2801 Power	..	8,16.29	8,16.29	
			<b>State Ports Directorate</b> 5051 Capital Outlay on Ports and Light Houses	..	2,60.00	2,60.00	
			<b>Total Demand-XXXV</b>	..	<b>15,20.01</b>	<b>15,20.01</b>	129 - 130
36	XXXVI	INDUSTRIES AND COMMERCE	<b>Industries and Commerce Secretariat</b>  2408 Food Storage and Ware Housing	..	1.00	1.00	
			2875 Other Industries	..	110,30.91	110,30.91	
			3451 Secretariat Economic Services	..	50.28	50.28	
			<b>Total HOD</b>	..	<b>110,82.19</b>	<b>110,82.19</b>	
			<b>Industries, Commerce and Export Promotion Department</b> 2852 Industries	..	2825,75.80	2825,75.80	
			4851 Capital Outlay on Village and Small Industries	..	42,30.00	42,30.00	
			4875 Capital Outlay on Other Industries	..	106,75.00	106,75.00	
			<b>Total HOD</b>	..	<b>2974,80.80</b>	<b>2974,80.80</b>	
			<b>Handlooms &amp; Textiles Department</b> 2851 Village and Small Industries	..	45,07.09	45,07.09	
			<b>Total HOD</b>	..	<b>45,07.09</b>	<b>45,07.09</b>	
			<b>Sugar Cane Commissioner</b> 2852 Industries	..	30,59.83	30,59.83	
			<b>Total Demand-XXXVI</b>	..	<b>3161,29.91</b>	<b>3161,29.91</b>	131 - 133
37	XXXVII	TOURISM, ART AND CULTURE	<b>Tourism Department</b> 3452 Tourism	..	15,00.00	15,00.00	
			<b>Total Demand-XXXVII</b>	..	<b>15,00.00</b>	<b>15,00.00</b>	134
38	XXXVIII	CIVIL SUPPLIES ADMINISTRATION	<b>Food and Civil Supplies Department</b> 3456 Civil Supplies	..	83,18.67	83,18.67	
			<b>Legal Metrology Department</b>  3475 Other General Economic Services	..	6.02	6.02	
			<b>Total Demand-XXXVIII</b>	..	<b>83,24.69</b>	<b>83,24.69</b>	135 - 137
39	XXXIX	INFORMATION TECHNOLOGY, ELECTRONICS AND COMMUNICATIONS	<b>Information Technology, Electronics &amp; Communications Secretariat</b>  3425 Other Scientific Research	..	8,40.00	8,40.00	
			<b>Total Demand-XXXIX</b>	..	<b>8,40.00</b>	<b>8,40.00</b>	138
40	XL	PUBLIC ENTERPRISES	<b>Public Enterprises Secretariat</b> 3451 Secretariat Economic Services	..	3.15	3.15	
			<b>Total Demand-XL</b>	..	<b>3.15</b>	<b>3.15</b>	139
			<b>GRAND TOTAL</b>		<b>83,10.34</b>	<b>37813,51.86</b>	<b>37896,62.20</b>

**(1) DEMAND I STATE LEGISLATURE***(Rupees in Lakhs)*

Original Grant:		
Voted:		123,69.51
Total of Sums Charged:		3,21.86
Estimates of the amount required for further expenditure		
Voted:		2,69.50
Total of Sums Charged:		40.00

**S U M M A R Y**

Major Head	Minor Head	Sub-head and detailed head of appropriation	Estimated amount of further expenditure for 2018-19	
			Charged	Voted
<b>Legislature Secretariat</b>			<b>REVENUE</b>	
1	2011 State Legislature	101 Legislative Assembly	<b>S.H (04) Speaker and Deputy Speaker (Charged)</b>	
	02 State Legislatures	120 Foreign Travel Expenses		
		121 Foreign Travel Expenses	40.00	..
		<b>Total(1)</b>	<b>40.00</b>	<b>..</b>
2	- do -	102 Legislative Council	<b>S.H (04) Legislative Council Secretariat</b>	
		130 Office Expenses		
		132 Other Office Expenses	..	58.00
		<b>Total(2)</b>	<b>..</b>	<b>58.00</b>
3	- do -	103 Legislative Secretariat	<b>S.H (04) Assembly Secretariat</b>	
		130 Office Expenses		
		132 Other Office Expenses	..	2,11.50
		<b>Total(3)</b>	<b>..</b>	<b>2,11.50</b>
		<b>Total HOD</b>	<b>40.00</b>	<b>2,69.50</b>
		<b>Total Demand I</b>	<b>40.00</b>	<b>2,69.50</b>

**EXPLANATORY NOTE  
REVENUE****Legislature Secretariat****Item(1)**

The additional amount included in the supplementary statement towards meeting the expenditure for foreign travel expenses of speaker & Dy .Speaker (Assembly).

**Item(2)**

The additional amount included in the supplementary statement towards meeting the expenditure to meet expenditure on account of distribution of Gift Coupon to the Hon'ble Members of Council and Assembly worth Rs.1,00,000/- each (233) and Gift Coupon worth Rs.50,000/- each to the (71) Officers.

**Item(3)**

The additional amount included in the supplementary statement towards meeting the expenditure to meet expenditure on account of distribution of Gift Coupon to the Hon'ble Members of Council and Assembly worth Rs.1,00,000/- each (233) and Gift Coupon worth Rs.50,000/- each to the (71) Officers.

**(2) DEMAND II GOVERNOR AND COUNCIL OF MINISTERS**

*(Rupees in Lakhs)*

Original Grant:	
Voted:	23,87.00
Total of Sums Charged:	9,53.18
Estimates of the amount required for further expenditure	
Voted:	2,38.85

**S U M M A R Y**

Major Head	Minor Head	Sub-head and detailed head of appropriation	Estimated amount of further expenditure for 2018-19	
			Charged	Voted
<b>General Administration Secretariat</b>				
		<b>REVENUE</b>		
2013	Council of Ministers	001 Direction and Administration	<b>S.H (04)</b> Other Expenditure	
1			510 Motor Vehicles	
			511 Maintenance of Office Vehicles	2,38.85
			<b>Total(1)</b>	<b>2,38.85</b>
			<b>Total HOD</b>	<b>2,38.85</b>
			<b>Total Demand II</b>	<b>2,38.85</b>

**EXPLANATORY NOTE  
REVENUE**

**General Administration Secretariat**

The additional amount included in the supplementary statement towards reimbursement of maintenance and operational cost incurred by APSRTC on Bullet Proof Buses, pantry Car and Vanity Car.



**(3) DEMAND III ADMINISTRATION OF JUSTICE***(Rupees in Lakhs)*

Original Grant:	
Voted:	885,72.10
Total of Sums Charged:	..
Estimates of the amount required for further expenditure	
Voted:	5,01.86
Total of Sums Charged:	32,86.00

**S U M M A R Y**

Major Head	Minor Head	Sub-head and detailed head of appropriation	Estimated amount of further expenditure for 2018-19	
			Charged	Voted
<b>Registrar General Of High Court</b>		<b>REVENUE</b>		
		<b>S.H (04) High Court</b>		
1	2014 Administration of Justice	102 High Court		
		010 Salaries		
		011 Pay	13,66.42	..
		012 Allowances	68.32	..
		013 Dearness Allowance	4,37.26	..
		014 Sumptuary Allowance	10.8	..
		015 Interim Relief	4,10.00	..
		016 House Rent Allowance	2,18.63	..
		017 Medical Reimbursement	27.33	..
		018 Encashment of Earned Leave	1,09.31	..
		019 Leave Travel Concession	13.66	..
		020 Wages		
		021 Daily Wage Employees	2.53	..
		022 Full Time Contingent Employees	30.32	..
		110 Domestic Travel Expenses	6.06	..
		111 Travelling Allowance		
		115 Conveyance Allowance	7.35	..
		130 Office Expenses		
		131 Service Postage, Telegram and Telephone Charges	43.55	..
		132 Other Office Expenses	2,77.82	..
		133 Water and Electricity Charges	1,08.04	..
		160 Publications	17.4	..
		200 Other Administrative Expenses	5.74	..
		240 Petrol, Oil and Lubricants	38.66	..
		280 Professional Services		
		281 Pleaders Fees	1.26	..
		300 Other Contractual Services	73.83	..
		310 Grants-in-Aid		
		318 Obsequies Charges	0.1	..
		500 Other Charges		
		503 Other Expenditure	0.03	..
		503 Other Expenditure	..	1,69,60
		510 Motor Vehicles		
		511 Maintenance of Office Vehicles	11.58	..
		<b>Total(1)</b>	<b>32,86.00</b>	<b>1,69.60</b>
		<b>S.H (05) Special Courts for the Trial of Prohibition and Excise Offences</b>		
2	- do -	103 Special Courts		
		010 Salaries		
		015 Interim Relief	..	0.01
		<b>Total(2)</b>	<b>..</b>	<b>0.01</b>

## SUMMARY -(Contd.)

Major Head	Minor Head	Sub-head and detailed head of appropriation	Estimated amount of further expenditure for 2018-19	
			Charged	Voted
<b>Registrar General Of High Court</b>			<b>REVENUE</b>	
3	2014 Administration of Justice	105 Civil and Sessions Courts	<b>S.H (04) Civil and Session Courts</b>	
		010 Salaries	..	0.01
		015 Interim Relief		
		310 Grants-in-Aid		
		317 Exgratia Payments (accidental death / compassionate appointment)	..	0.01
		<b>Total(3)</b>	<b>..</b>	<b>0.02</b>
4	- do -	- do -	<b>S.H (06) Mahila Courts</b>	
		010 Salaries	..	0.01
		015 Interim Relief		
		<b>Total(4)</b>	<b>..</b>	<b>0.01</b>
5	- do -	108 Criminal Courts	<b>S.H (05) Other Courts</b>	
		010 Salaries	..	0.01
		015 Interim Relief		
		<b>Total(5)</b>	<b>..</b>	<b>0.01</b>
6	- do -	112 Official Receivers	<b>S.H (04) Official Receivers</b>	
		010 Salaries	..	0.01
		015 Interim Relief		
		<b>Total(6)</b>	<b>..</b>	<b>0.01</b>
<b>Registrar General Of High Court</b>			<b>CAPITAL</b>	
4059	Capital Outlay on Public Works	051 Construction	<b>G.H.11 State Development Schemes</b>	
7	60 Other Buildings		<b>S.H (40) Construction of Court Buildings</b>	
		530 Major Works	..	1,50.00
		532 Lands		
		<b>Total(7)</b>	<b>..</b>	<b>1,50.00</b>
		<b>Total HOD</b>	<b>32,86.00</b>	<b>4,69.66</b>
<b>Prosecutions Department</b>			<b>REVENUE</b>	
8	2014 Administration of Justice	114 Legal Advisors and Counsels	<b>S.H (13) Directorate of Prosecutions (Headquarters office)</b>	
		130 Office Expenses	..	25.18
		132 Other Office Expenses		
		<b>Total(8)</b>	<b>..</b>	<b>25.18</b>
		<b>Total HOD</b>	<b>..</b>	<b>25.18</b>
<b>Advocate General Of Andhra Pradesh</b>			<b>REVENUE</b>	
9	2014 Administration of Justice	114 Legal Advisors and Counsels	<b>S.H (04) Legal Advisers and Counsels</b>	
		130 Office Expenses	..	7.00
		132 Other Office Expenses		
		<b>Total(9)</b>	<b>..</b>	<b>7.00</b>
		<b>Total HOD</b>	<b>..</b>	<b>7.00</b>
<b>Andhra Pradesh State Legal Services Authority</b>			<b>REVENUE</b>	
10	2014 Administration of Justice	114 Legal Advisors and Counsels	<b>S.H (09) Andhra Pradesh State Legal Services Authority</b>	
		010 Salaries	..	0.01
		015 Interim Relief		
		<b>Total(10)</b>	<b>..</b>	<b>0.01</b>

**S U M M A R Y -(Contd.)**

Major Head	Minor Head	Sub-head and detailed head of appropriation	Estimated amount of further expenditure for 2018-19	
			Charged	Voted
<b>Andhra Pradesh State Legal Services Authority</b>		<b>REVENUE</b>		
11	2014 Administration of Justice	114 Legal Advisors and Counsels		
		<b>S.H (15)</b> Andhra Pradesh State Legal Services Authority (District Offices)	..	0.01
		010 Salaries		
		015 Interim Relief		
		<b>Total(11)</b>	<b>..</b>	<b>0.01</b>
		<b>Total HOD</b>	<b>..</b>	<b>0.02</b>
<b>Total Demand III</b>			<b>32,86.00</b>	<b>3,51.86</b>

**EXPLANATORY NOTE****REVENUE****Registrar General Of High Court****Item(1)**

additional funds in relaxation of treasury control and quarterly regulation orders pending provision of funds by obtaining supplementary grants at an appropriate time during the current financial year 2018-19 towards allotment of budget under the

s additional funds in relaxation of treasury control and quarterly regulation orders pending provision of funds by obtaining supplementary grants at an appropriate time during the current financial year 2018-19 towards allotment of budget under the

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s additional funds in relaxation of treasury control and quarterly regulation orders pending provision of funds by obtaining supplementary grants at an appropriate time during the current financial year 2018-19 towards allotment of budget under the

Additional released to meet the expenditure for accommodation, transport, temporary arrangements & repairs to CM camp office, Vijayawada for accommodating the AP High Court.

s additional funds in relaxation of treasury control and quarterly regulation orders pending provision of funds by obtaining supplementary grants at an appropriate time during the current financial year 2018-19 towards allotment of budget under the salaries and contingencies for the remaining period of the current financial year 2018-19.

**Item(2)**

Additional released to claim Interim Relief by the Judicial officers working in the State of Andhra Pradesh.

**Item(3)**

Released an amount of 1,000 /- (Rupees One thousand) from the BE provision 2018-19 in relaxation of quarterly regulation towards Interim Relief amounts along with salary bills meeting the expenditure under the relevant HoAs vide G.O.Rt.No.1798, dated.29.09.2018

a Budget Release Order for an amount of Rs. 1,000 /- (Rupees One thousand) as additional funds Towards a token provision amount of Rs. 0.01 lakhs may be provided as additional funds, so as to meet the expenditure for payment of Ex-gratia to the dependants of deceased employee vide G.O.Rt.No.2116, dated.14.12.2018

**Item(4)**

Additional released to claim Interim Relief by the Judicial officers working in the State of Andhra Pradesh.

**Item(5)**

Additional released to claim Interim Relief by the Judicial officers working in the State of Andhra Pradesh.

**Item(6)**

Additional released to claim Interim Relief by the Judicial officers working in the State of Andhra Pradesh.

**CAPITAL**

**Registrar General Of High Court**

**Item(7)**

towards payment to the Endowments Dept. for 100 % Compensation for Ac.2.27 cents for taking possession of the land for construction of court buildings at Piler.

**REVENUE**

**Prosecutions Department**

**Item(8)**

Released the amount as additional funds in relaxation of treasury control and quarterly regulation orders pending provision of funds by obtaining supplementary grants at an appropriate time during the C.F.Y 2018-19, towards purchase of legal journals, updation of legal software and renewal of Data cards to update the legal software supplied to the Prosecuting Officers, legal journals in Andhra Pradesh State.

**REVENUE**

**Advocate General Of Andhra Pradesh**

**Item(9)**

BRO issued for additional towards shifting of Law Offices attached to the High Court viz. (i) the Advocate General Office,(ii) Government Pleaders' office at High Court and (iii) O/ of the Public Prosecuto

**REVENUE**

**Andhra Pradesh State Legal Services Authority**

**Item(10)**

Additional released towards clearance of Interim Relief Arrear bills of the Judicial Officers, Legal Services Institutions in the State of Andhra Pradesh.

**Item(11)**

Additional released towards clearance of Interim Relief Arrear bills of the Judicial Officers, Legal Services Institutions in the State of Andhra Pradesh.

**(4) DEMAND IV GENERAL ADMINISTRATION AND ELECTIONS***(Rupees in Lakhs)*

Original Grant:	
Voted:	666,16.81
Total of Sums Charged:	60,44.28
Estimates of the amount required for further expenditure	
Voted:	173,94.78
Total of Sums Charged:	20.00

**S U M M A R Y**

Major Head	Minor Head	Sub-head and detailed head of appropriation	Estimated amount of further expenditure for 2018-19	
			Charged	Voted
<b>General Administration Secretariat</b>			<b>REVENUE</b>	
1	2052 Secretariat General Services	090 Secretariat <b>S.H (04)</b> General Administration Department		
		200 Other Administrative Expenses	..	65.00
		280 Professional Services		
		281 Pleaders Fees	..	80.00
		310 Grants-in-Aid		
		318 Obsequies Charges	..	0.01
		500 Other Charges		
		503 Other Expenditure	..	2,00.00
		<b>Total(1)</b>	<b>..</b>	<b>3,45.01</b>
2	- do -	- do - <b>S.H (39)</b> Nodal Authority for Bio-metric attendance and e-office implementation		
		280 Professional Services		
		284 Other Payments	..	75.00
		<b>Total(2)</b>	<b>..</b>	<b>75.00</b>
3	- do -	092 Other Offices <b>S.H (14)</b> Authorized Officer - Special Courts for ACB Cases		
		110 Domestic Travel Expenses		
		111 Travelling Allowance	..	2.20
		130 Office Expenses		
		131 Service Postage, Telegram and Telephone Charges	..	0.60
		132 Other Office Expenses	..	13.00
		133 Water and Electricity Charges	..	1.80
		134 Hiring of Private Vehicles	..	14.40
		140 Rents, Rates and Taxes	..	10.60
		160 Publications	..	0.30
		240 Petrol, Oil and Lubricants	..	1.50
		280 Professional Services		
		284 Other Payments	..	48.00
		300 Other Contractual Services	..	0.01
		<b>Total(3)</b>	<b>..</b>	<b>92.41</b>
4	2070 Other Administrative Services	800 Other Expenditure <b>S.H (04)</b> Reimbursement to Road Transport Corporation on account of Bus Passes at Concessional rates to Govern		
		500 Other Charges		
		503 Other Expenditure	..	1,05.66
		<b>Total(4)</b>	<b>..</b>	<b>1,05.66</b>

## S U M M A R Y -(Contd.)

Major Head	Minor Head	Sub-head and detailed head of appropriation	Estimated amount of further expenditure for 2018-19	
			Charged	Voted
<b>General Administration Secretariat</b>		<b>REVENUE</b>		
5	2070 Other Administrative Services	800 Other Expenditure	<b>S.H (05) Charges in Connection with State Functions</b>	
			310 Grants-in-Aid	
			312 Other Grants-in-Aid	.. 11,52.63
			500 Other Charges	
			503 Other Expenditure	.. 10,22.62
			<b>Total(5)</b>	<b>.. 21,75.25</b>
6	- do -	- do -	<b>S.H (16) Monetary Assistance to the recipients of Gallantary Awards</b>	
			500 Other Charges	
			503 Other Expenditure	.. 3.78
			<b>Total(6)</b>	<b>.. 3.78</b>
7	2235 Social Security and Welfare	200 Other Programmes	<b>S.H (04) Relief to affected persons on account of Public Disturbances</b>	
	60 Other Social Security and Welfare Programmes		310 Grants-in-Aid	
			312 Other Grants-in-Aid	.. 8.25
			<b>Total(7)</b>	<b>.. 8.25</b>
8	- do -	- do -	<b>S.H (11) Other Ex-Gratia Relief</b>	
			310 Grants-in-Aid	
			312 Other Grants-in-Aid	.. 1,80.00
			<b>Total(8)</b>	<b>.. 1,80.00</b>
9	3454 Census Surveys and Statistics	800 Other Expenditure	<b>S.H (05) Census 2011</b>	
	01 Census		280 Professional Services	
			284 Other Payments	.. 32.16
			<b>Total(9)</b>	<b>.. 32.16</b>
			<b>Total HOD</b>	<b>.. 30,17.52</b>
<b>Andhra Pradesh Public Service Commission</b>		<b>REVENUE</b>		
10	2051 Public Service Commission	102 State Public Service Commission	<b>S.H (04) Andhra Pradesh Public Service Commission</b>	
			280 Professional Services	
			281 Pleaders Fees	20.00 ..
			<b>Total(10)</b>	<b>20.00 ..</b>
			<b>Total HOD</b>	<b>20.00 ..</b>
<b>Vigilance &amp; Enforcement Directorate General</b>		<b>REVENUE</b>		
11	2062 Vigilance	105 Other Vigilance Agencies	<b>S.H (05) Department of Vigilance and Enforcement - Headquarters</b>	
			270 Minor Works	
			272 Maintenance	.. 30.00
			280 Professional Services	
			282 Payments to Home Guards	.. 12.09
			510 Motor Vehicles	
			512 Purchase of Motor Vehicles	.. 30.00
			<b>Total(11)</b>	<b>.. 72.09</b>

## S U M M A R Y -(Contd.)

Major Head	Minor Head	Sub-head and detailed head of appropriation	Estimated amount of further expenditure for 2018-19	
			Charged	Voted
<b>Vigilance &amp; Enforcement Directorate General</b>		<b>REVENUE</b>		
12	2062	Vigilance		
	105	Other Vigilance Agencies		
		<b>S.H (06)</b> Department of Vigilance and Enforcement - District Task Force		
		010 Salaries		
		012 Allowances	..	0.01
		280 Professional Services		
		282 Payments to Home Guards	..	29.92
		<b>Total(12)</b>	..	<b>29.93</b>
		<b>Total HOD</b>	..	<b>1,02.02</b>
<b>Chief Electoral Officer</b>		<b>REVENUE</b>		
13	2015	Elections		
	102	Electoral Officers		
		<b>S.H (01)</b> Headquarters Office		
		140 Rents, Rates and Taxes	..	6.30
		<b>Total(13)</b>	..	<b>6.30</b>
14	- do -	- do -		
		<b>S.H (03)</b> Conduct of Elections to Lok Sabha and State Assembly		
		110 Domestic Travel Expenses		
		114 Fixed Travelling Allowance	..	0.01
		<b>Total(14)</b>	..	<b>0.01</b>
15	- do -	- do -		
	104	Charges for Conduct of Elections for Lok Sabha and State Legislative Assemblies		
		<b>S.H (04)</b> Conduct of Elections to Lok Sabha and State Assembly		
		110 Domestic Travel Expenses		
		111 Travelling Allowance	..	19,43.29
		130 Office Expenses		
		131 Service Postage, Telegram and Telephone Charges	..	43.56
		132 Other Office Expenses	..	53,83.84
		134 Hiring of Private Vehicles	..	4,77.18
		160 Publications	..	7,59.56
		210 Supplies and Materials		
		211 Materials and Supplies	..	30,60.00
		240 Petrol, Oil and Lubricants	..	2,64.00
		260 Advertisements, Sales and Publicity Expenses	..	4,54.59
		280 Professional Services		
		284 Other Payments	..	14,28.00
		<b>Total(15)</b>	..	<b>138,14.02</b>
16	- do -	- do -		
	106	Charges for Conduct of Elections to State Legislature		
		<b>S.H (05)</b> Legislative Council		
		110 Domestic Travel Expenses		
		111 Travelling Allowance	..	9.83
		130 Office Expenses		
		131 Service Postage, Telegram and Telephone Charges	..	11.03
		132 Other Office Expenses	..	77.28
		134 Hiring of Private Vehicles	..	56.65
		160 Publications	..	3.20
		210 Supplies and Materials		
		211 Materials and Supplies	..	1,06.63
		240 Petrol, Oil and Lubricants	..	3.17
		260 Advertisements, Sales and Publicity Expenses	..	2.60
		280 Professional Services		
		284 Other Payments	..	24.49
		<b>Total(16)</b>	..	<b>2,94.88</b>



(Rupees in Lakhs)

**S U M M A R Y -(Contd.)**

Major Head	Minor Head	Sub-head and detailed head of appropriation	Estimated amount of further expenditure for 2018-19	
			Charged	Voted
<b>Chief Electoral Officer</b>			<b>REVENUE</b>	
17	2015 Elections	108 Issue of Photo Identity Cards to Voters		
		260 Advertisements, Sales and Publicity Expenses	..	46.03
		<b>Total(17)</b>	..	<b>46.03</b>
		<b>Total HOD</b>	..	<b>141,61.24</b>
<b>Andhra Pradesh Information Commission</b>			<b>REVENUE</b>	
18	2220 Information and Publicity	800 Other Expenditure		
	60 Others	<b>S.H (06) Andhra Pradesh Information Commission</b>		
		130 Office Expenses		
		132 Other Office Expenses	..	63.00
		140 Rents, Rates and Taxes	..	15.00
		210 Supplies and Materials		
		211 Materials and Supplies	..	36.00
		<b>Total(18)</b>	..	<b>1,14.00</b>
		<b>Total HOD</b>	..	<b>1,14.00</b>
<b>Total Demand IV</b>			<b>20.00</b>	<b>173,94.78</b>

**EXPLANATORY NOTE  
REVENUE****General Administration Secretariat  
Item(1)**

The additional amount included in the supplementary statement to clear the bills pertaining to visit of Hon`ble Vice President of India to Vijayawada.

The additional amount included in the supplementary statement towards meeting the expenditure for payment to Mr.Fali Nariman, Senior Advocate to appear on behalf of the State of AP in SLP No.29890 of 2018.

The additional amount included in the supplementary statement towards meeting the Obsequies Charges to Smt. Y. Sandhya, W/o late Sri Y. Mahesh Kumar, Office Subordinate, GAD.

The additional amount included in the supplementary statement towards meeting the arrangement of trains for providing transportation of participants from different regions of AP state to one day deeksha (protest) in New Delhi.

**Item(2)**

The additional amount included in the supplementary statement towards meeting the expenditure for payment of remuneration to the technical experts under the Nodal Authority for Biometric attendance and eoffice implementation

**Item(3)**

The additional amount included in the supplementary statement towards meeting the expenditure for Authorized Officers - Special Courts for ACB Cases.

**Item(4)**

The Additional amount included in the supplementary statement towards payment of pending bills to T.S.R.T.C for concessional Bus passes issued to the NGOs working in the Secunderabad Region (Distributed at the Ratio of 58% of A.P. share) during the period March,2015 to October 2016 .

**Item(5)**

The additional amount included in the supplementary statement towards for settlement of pending bills pertaining to 104th Science Congress held at Chittoor in the year 2017 towards executed by Roads and Buildings, Panchayat Raj, APEWIDC.

The additional amount included in the supplementary statement towards expenditure incurred by various Departments/agencies for making necessary arrangements in connection with Republic Day Celebrations -2018 at Vijayawada, Iftar & Dinner hosted by Hon'ble CM at Madanapalle, Chittoor on 07.06.2018, expenditure incurred for Independence Day Celebrations-2018 and payment of other pending bills .

**Item(6)**

The additional amount included in the supplementary statement towards meeting the expenditure for Gallantry Awards in respect of Sri .Sh P Trinadha Rao, Asst Assault Commander and Sh Ch G V Ramachandra Rao, Sr Commando 5966.

**Item(7)**

The additional amount included in the supplementary statement towards meeting the expenditure for victims of communal violence in Jillella Village, Gospadu Mandal of Kurnool District.

**Item(8)**

The additional amount included in the supplementary statement towards meeting the expenditure for damages causes to houses of (1) Sri Annapureddy Narsi Reddy and (2) Annapureddy Venktarami Reddy, sons of Krishna Reddy, by the PWG extremists and payment of exgratia relief to the family of Late Kidari Sarveswara Rao (Rs. 1.00 crore) and late Siveri Soma (@ Rs. 10.00 lakh each to family members)

**Item(9)**

The additional amount included in the supplementary statement towards payment of honorarium of enumerators, dealing assistants, contingent amount to charge officers in connection with updating NPR -2015.

**REVENUE**

**Andhra Pradesh Public Service Commission**

**Item(10)**

The Additional amount included in supplementary statement towards meeting the expenditure for payment of remuneration for three meetings and administrative/sundry expenses etc., as per directions of Hon`ble Supreme Court.

**REVENUE**

**Vigilance & Enforcement Directorate General**

**Item(11)**

The additional amount included in the supplementary statement for Mini Conference Hall facility by making certain modifications in the existing space viz., being utilized by V&E Head Quarters in the RTC Complex (NTR Administrative Block).

The additional amount included in the supplementary statement towards meeting expenditure for payment to Home Guards.

The additional amount included in the supplementary statement towards Purchase of two New Innova Crysta (Toyota) four wheeler Vehicles for usage of Director General (V&E) & Ex-Officio Principal Secretary to Government and DIG of G.A. (V&E) Department.

**Item(12)**

The additional amount included in the supplementary statement towards meeting the allowance expenditure in respect of Vigilance & Enforcement Department.

The additional amount included in the supplementary statement towards meeting expenditure for payment to Home Guards.

**REVENUE**

**Chief Electoral Officer**

**Item(13)**

The additional amount included in the supplementary statement towards meeting the expenditure for payment of Election Godown rent.

**Item(14)**

The additional amount included in the supplementary statement towards meeting the expenditure for Fixed Travelling Allowance

**Item(15)**

The additional amount included in the supplementary statement towards to meet the Travelling expenses towards the visit of Officers, Technical Team etc., to New Delhi, Pune, Bangalore etc., and transportation including loading & unloading charges, arranging CC cameras and videography on shifting of M3 EVMs to the manufacturers purchased in 2013-14 to the factories i.e., ECIL Hyderabad and BEL, Bengaluru and conduct General Elections, 2019

The additional amount included in the supplementary statement towards meeting the expenditure for conduct General Elections, 2019

The additional amount included in the supplementary statement towards meeting the expenditure for transportation including loading & unloading charges, arranging CC cameras and videography on shifting of M3 EVMs to the manufacturers purchased in 2013-14 to the factories i.e., ECIL, Hyderabad and BEL, Bengaluru and conduct General Elections, 2019

The additional amount included in the supplementary statement towards meeting the expenditure for conduct General Elections, 2019

**Item(16)**

The additional amount included in the supplementary statement towards meeting the expenditure incurred in connection with the Biennial Elections to Graduates & Teachers Constituencies of Andhra Pradesh Legislative Council held on 09-03-2017

**Item(17)**

The additional amount included in the supplementary statement is required to clear the pending bills of National Voters Day, 2018 Celebrations

**REVENUE****Andhra Pradesh Information Commission****Item(18)**

The additional amount included in the supplementary statement towards meeting the expenditure for office expences of AP information Commission.

**(5) DEMAND V REVENUE, REGISTRATION AND RELIEF***(Rupees in Lakhs)*

Original Grant:	
Voted:	3200,68.95
Total of Sums	..
Estimates of the amount required for further expenditure	
Voted:	4558,85.43
Total of Sums	1.00

**S U M M A R Y**

Major Head	Minor Head	Sub-head and detailed head of appropriation	Estimated amount of further expenditure for 2018-19	
			Charged	Voted
<b>Land Administration Department</b>			<b>REVENUE</b>	
1	2053 District Administration	093 District Establishments	<b>S.H (03) District Offices Collectors Establishment</b>	
			110 Domestic Travel Expenses	
			114 Fixed Travelling Allowance	.. 0.58
			500 Other Charges	
			501 Compensation	1.00 ..
			<b>Total(1)</b>	<b>1.00 0.58</b>
2	2506 Land Reforms	101 Regulation of Land Holdings and Tenancy	<b>S.H (04) Compensation</b>	
			500 Other Charges	
			501 Compensation	.. 6,50.81
			<b>Total(2)</b>	<b>.. 6,50.81</b>
			<b>Total HOD</b>	<b>1.00 6,51.39</b>
<b>Survey, Settlement And Land Records Department</b>			<b>REVENUE</b>	
3	2029 Land Revenue	001 Direction and Administration	<b>S.H (05) Director of Survey and Land Records</b>	
			520 Machinery and Equipment	
			521 Purchases	.. 3,20.00
			<b>Total(3)</b>	<b>.. 3,20.00</b>
4	- do -	102 Survey and Settlement Operations	<b>S.H (07) District Survey Establishment</b>	
			300 Other Contractual Services	.. 6,71.82
			<b>Total(4)</b>	<b>.. 6,71.82</b>
			<b>Total HOD</b>	<b>.. 9,91.82</b>
<b>Relief And Disaster Management Commissionerate</b>			<b>REVENUE</b>	
5	2245 Relief on Account of Natural Calamities	101 Gratuitous Relief	<b>S.H (09) Supply of Seeds, Fertilisers and Agricultural Implements</b>	
	01 Drought		310 Grants-in-Aid	
			312 Other Grants-in-Aid	.. 2000,00.00
			<b>Total(5)</b>	<b>.. 2000,00.00</b>
6	- do -	102 Drinking Water Supply	<b>S.H (04) Drinking Water Supply, Flush and Desilting (Rural)</b>	
			310 Grants-in-Aid	
			312 Other Grants-in-Aid	.. 160,39.00
			<b>Total(6)</b>	<b>.. 160,39.00</b>
7	- do -	104 Supply of Fodder	<b>S.H (04) Supply of Fodder</b>	
			310 Grants-in-Aid	
			312 Other Grants-in-Aid	.. 35,57.00
			<b>Total(7)</b>	<b>.. 35,57.00</b>
8	- do -	101 Gratuitous Relief	<b>S.H (04) Cash Doles</b>	
	02 Floods, Cyclones, etc.,		310 Grants-in-Aid	
			312 Other Grants-in-Aid	.. 464,41.00
			<b>Total(8)</b>	<b>.. 464,41.00</b>

## SUMMARY

Major Head	Minor Head	Sub-head and detailed head of appropriation	Estimated amount of further expenditure for 2018-19			
			Charged	Voted		
<b>Relief And Disaster Management Commissionerate REVENUE</b>						
9	2245	Relief on Account of Natural Calamities 02 Floods, Cyclones, etc.,	101	Gratuitous Relief <b>S.H (09)</b> Supply of Seeds, Fertilisers and Agricultural Implements 310 Grants-in-Aid 312 Other Grants-in-Aid	..	89,71.83
			<b>Total(9)</b>	..	<b>89,71.83</b>	
10	- do -		111	Exgratia Payments to Bereaved Families <b>S.H (04)</b> Ex gratia Payments to Bereaved Families 310 Grants-in-Aid 312 Other Grants-in-Aid	..	4.00
			<b>Total(10)</b>	..	<b>4.00</b>	
11	- do -		113	Assistance for Repairs/Reconstruction of Houses <b>S.H (04)</b> Assistance for Repairs and Reconstruction of Houses 310 Grants-in-Aid 312 Other Grants-in-Aid	..	49,83.00
			<b>Total(11)</b>	..	<b>49,83.00</b>	
12	- do -		114	Assistance to Farmers for Purchase of Agricultural Inputs <b>S.H (04)</b> Assistance to Farmers for Purchase of Agricultural Inputs 310 Grants-in-Aid 312 Other Grants-in-Aid	..	32,99.35
			<b>Total(12)</b>	..	<b>32,99.35</b>	
13	- do -		117	Assistance to Farmers for Purchase of Livestock <b>S.H (04)</b> Assistance to Farmers for Purchase of livestock 310 Grants-in-Aid 312 Other Grants-in-Aid	..	34,49.00
			<b>Total(13)</b>	..	<b>34,49.00</b>	
14	- do -		118	Assistance for Repairs/Replacement of damaged Boats and Equipment for Fishing <b>S.H (04)</b> Assistance for Repairs/Replacement of damaged Boats and Equipment for Fishing 310 Grants-in-Aid 312 Other Grants-in-Aid	..	9,40.00
			<b>Total(14)</b>	..	<b>9,40.00</b>	
15	- do -		119	Assistance to Artisans for Repairs, Replacement of damaged Tools and Equipment <b>S.H (04)</b> Assistance to Artisans for Repairs/Replacement of damaged Tools and Equipment 310 Grants-in-Aid 312 Other Grants-in-Aid	..	4,22.00
			<b>Total(15)</b>	..	<b>4,22.00</b>	
16	- do -		800	Other Expenditure <b>S.H (80)</b> Other Expenditure 500 Other Charges 503 Other Expenditure	..	3,00.00
			<b>Total(16)</b>	..	<b>3,00.00</b>	
17	- do - 05 State Disaster Response Fund		101	Transfer to Reserve Funds and Deposit Accounts - State Disaster <b>S.H (04)</b> Transfer to Reserve Funds 002 Transfer to Reserve Funds and Deposit Accounts - NDRF	..	1592,74.00
			<b>Total(17)</b>	..	<b>1592,74.00</b>	

(Rupees in Lakhs)

## SUMMARY

Major Head	Minor Head	Sub-head and detailed head of appropriation	Estimated amount of further expenditure for 2018-19	
			Charged	Voted
<b>Relief And Disaster Management Commissionerate</b>			<b>REVENUE</b>	
18	2245	Relief on Account of Natural Calamities	<b>S.H (05) State Disaster Management Authority</b>	
80	General	102 Management of Natural Disasters, Contingency Plans in disaster prone areas	010 Salaries	
			015 Interim Relief	0.01
			017 Medical Reimbursement	0.01
			018 Encashment of Earned Leave	0.01
			019 Leave Travel Concession	0.01
			<b>Total(18)</b>	<b>0.04</b>
<b>Relief And Disaster Management Commissionerate</b>			<b>CAPITAL</b>	
19	4250	Capital Outlay on Other Social Services	<b>G.H.12 Central Assistance to State Development Schemes</b>	
		101 Natural Calamities	<b>S.H (01) Headquarters Office (Project Implementation Unit (P.I.U.))</b>	
			130 Office Expenses	
			132 Other Office Expenses	20.00
			133 Water and Electricity Charges	5.00
			134 Hiring of Private Vehicles	15.00
			140 Rents, Rates and Taxes	5.00
			200 Other Administrative Expenses	5.00
			<b>Total(19)</b>	<b>50.00</b>
20	- do -	- do -	<b>S.H (04) Construction of Cyclone Shelters</b>	
			530 Major Works	
			531 Other Expenditure	9,68.00
			<b>Total(20)</b>	<b>9,68.00</b>
21	- do -	- do -	<b>S.H (09) Construction of Roads by PR Department</b>	
			530 Major Works	
			531 Other Expenditure	5,00.00
			<b>Total(21)</b>	<b>5,00.00</b>
22	- do -	- do -	<b>S.H (10) Construction of Roads and Buildings by R&amp;B Department</b>	
			530 Major Works	
			531 Other Expenditure	10,00.00
			<b>Total(22)</b>	<b>10,00.00</b>
23	- do -	- do -	<b>S.H (11) Early Warning Dissemination Systems under NCRMP</b>	
			520 Machinery and Equipment	
			521 Purchases	40,44.00
			<b>Total(23)</b>	<b>40,44.00</b>
			<b>Total HOD</b>	<b>4542,42.22</b>
<b>Total Demand V</b>			<b>1.00</b>	<b>4558,85.43</b>

**EXPLANATORY NOTE  
REVENUE**

**Land Administration Department**

**Item(1)**

The Additional Amount included in the supplementary statement for payment of arrears under Fixed travel expenses.

The Additional Amount included in the supplementary statement is required for recoupment of contingency fund

**Item(2)**

The Additional Amount included in the supplementary statement towards payment of compensation of Land

**REVENUE**

**Survey, Settlement And Land Records Department**

**Item(3)**

The Additional Amount included in the supplementary statement for Bhudaar Project Phase-I in Jaggaiahpet Mandal, Krishna District as a Pilot

**Item(4)**

The Additional Amount included in the supplementary statement towards payment of remuneration for 260 outsourcing Velugu Community Surveyors working under SERP.

**REVENUE**

**Relief And Disaster Management Commissionerate**

**Item(5)**

Additional funds required towards input subsidy to farmers under drought conditions 2018-19.

**Item(6)**

Additional funds required for drinking water supply under drought conditions

**Item(7)**

The Additional Amount included in the supplementary statement amount sanctioned for supply of Feed and Fodder in drought affected districts

**Item(8)**

The Additional Amount included in the supplementary statement amount sanctioned for damages caused due to "TITLI" Cyclone at Srikalulam district.

**Item(9)**

Additional funds required towards input subsidy to farmers whose crops was damaged due to PETHAI cyclone.

**Item(10)**

The Additional Amount included in the supplementary statement towards payment of Ex-gratia to the deceased family of Smt. Dasari Narasamma W/o Obanna due to thonderbolt on 26.05.2017 at Yadawada Village, Allagadda Mandal, Nandyal Division, Kurnool District.

**Item(11)**

The Additional Amount included in the supplementary statement amount sanctioned for damages caused due to "TITLI"

**Item(12)**

The Additional Amount included in the supplementary statement towards input subsidy for the sand casting and crops damaged more than 33% due to Heavy Rains/ Floods occurred during August 2018 in Srikakulam, Vizianagaram, Visakhapatnam, East Godavari, West Godavari, Krishna, Guntur and Kurnool Districts under the following Head of Account.

**Item(13)**

The Additional Amount included in the supplementary statement amount sanctioned for damages caused due to "TITLI" Cyclone at Srikalulam district

**Item(14)**

The Additional Amount included in the supplementary statement amount sanctioned for damages caused due to "TITLI" Cyclone at Srikalulam district

**Item(15)**

The Additional Amount included in the supplementary statement amount sanctioned for damages caused due to "TITLI" Cyclone at Srikalulam district

**Item(16)**

The Additional Amount included in the supplementary statement additional funds sanctioned towards removal of Horticulture crops damages due to 'TITLY' Cyclone.

**Item(17)**

The Additional Amount included in the supplementary statemen required for Transfer to Reserve Funds and Deposit Accounts.

**Item(18)**

Token provision to meet the requirements.

Token provision to meet the requiremerts.

Token provision to meet the requiremerts.

Token provision to meet the requiremerts.

**CAPITAL**

**Relief And Disaster Management Commissionerate**

**Item(19)**

Additional funds sanctioned towards implementaion of NCRMP Scheme

Additional funds sanctioned towards implementaion of NCRMP Scheme

Additional funds sanctioned towards implementaion of NCRMP Scheme

Additional funds sanctioned towards implementaion of NCRMP Scheme

Additional funds sanctioned towards implementaion of NCRMP Scheme

**Item(20)**

Additional funds required for clearing of Penidng bills under NCRMP.

**Item(21)**

Additional funds required for clearing of Penidng bills under NCRMP.

**Item(22)**

Additional funds required for clearing of Penidng bills under NCRMP.

**Item(23)**

Additional funds required to clear Pending bills under NCRMP.



**(6) DEMAND VI EXCISE ADMINISTRATION***(Rupees in Lakhs)*

Original Grant:	
Voted:	450,82.38
Total of Sums	..
Estimates of the amount required for further expenditure	
Voted:	8,78.00

**S U M M A R Y**

Major Head	Minor Head	Sub-head and detailed head of appropriation	Estimated amount of further expenditure for 2018-19		
			Charged	Voted	
<b>Excise Department</b>			<b>REVENUE</b>		
1	2039 State Excise	001 Directorn and Administration	<b>S.H (01) Headquarters Office</b>		
			500 Other Charges	..	1,50.00
			503 Other Expenditure		
			520 Machinery and Equipment		
			521 Purchases	..	1,78.00
		<b>Total(1)</b>	<b>..</b>	<b>3,28.00</b>	
2	- do -	- do -	<b>S.H (03) District Offices</b>		
			800 User Charges	..	3,00.00
			801 Other Expenditure		
		<b>Total(2)</b>	<b>..</b>	<b>3,00.00</b>	
3	- do -	- do -	<b>S.H (71) Anti-Ganja Operations</b>		
			500 Other Charges	..	2,50.00
			503 Other Expenditure		
		<b>Total(3)</b>	<b>..</b>	<b>2,50.00</b>	
		<b>Total HOD</b>	<b>..</b>	<b>8,78.00</b>	
		<b>Total Demand VI</b>	<b>..</b>	<b>8,78.00</b>	

**EXPLANATORY NOTE  
REVENUE****Excise Department****Item(1)**

towards meeting expenditure for Computerization of Excise Department under E- Governance project (EeGP) to make payment to the project company M/S Karvy Date Management services pvt ltd. under the following head of accounts:

towards meeting expenditure for Computerization of Excise Department under E- Governance project (EeGP) to make payment to the project company M/S Karvy Date Management services pvt ltd. under the following head of accounts:

**Item(2)**

Additional funds sanctioned towards Station Maintenance

**Item(3)**

Additional funds sanctioned towards anti Ganja operations

**(7) DEMAND IX FISCAL ADMINISTRATION, PLANNING SURVEYS AND STATISTICS***(Rupees in Lakhs)*

Original Grant:	
Voted:	19878,12.90
Total of Sums Charged:	25934,64.76
Estimates of the amount required for further expenditure	
Voted:	495,90.30
Total of Sums Charged:	25,57.02

**S U M M A R Y**

Major Head	Minor Head	Sub-head and detailed head of appropriation	Estimated amount of further expenditure for 2018-19	
			Charged	Voted
<b>Finance Secretariat</b>			<b>REVENUE</b>	
1	2049	Interest Payments		
		200 Interest on Other Internal Debts		
		01 Interest on Internal Debt		
			1,15.07	..
		<b>Total(1)</b>	<b>1,15.07</b>	<b>..</b>
2	2052	Secretariat General Services		
		003 Training		
		S.H (06) Finance Department		
		200 Other Administrative Expenses	..	5,00.00
		<b>Total(2)</b>	<b>..</b>	<b>5,00.00</b>
3	- do -	090 Secretariat		
		S.H (06) Finance Department		
		110 Domestic Travel Expenses		
		111 Travelling Allowance	..	10.00
		120 Foreign Travel Expenses		
		121 Foreign Travel Expenses	..	10.00
		130 Office Expenses		
		132 Other Office Expenses	..	5,00.00
		<b>Total(3)</b>	<b>..</b>	<b>5,20.00</b>
4	- do -	- do -		
		S.H (26) IV Finance Commission		
		280 Professional Services		
		284 Other Payments	..	81.90
		<b>Total(4)</b>	<b>..</b>	<b>81.90</b>
<b>Finance Secretariat</b>			<b>CAPITAL</b>	
5	5465	Investments in General Financial and Trading Institutions		
		02 Investment in Trading Institutions		
		190 Investments in Public Sector and Other undertakings		
		S.H (06) Investment in NABSAMRUDDHI Finance Ltd		
		540 Investments	..	2,97.00
		<b>Total(5)</b>	<b>..</b>	<b>2,97.00</b>
6	6003	Internal Debt of the State Government		
		103 Loans from the Life Insurance Corporation of India		
		S.H (06) loans from LIC of india for Construction of Houses for weaker Sections		
		560 Repayment of Borrowings	25.47	..
		<b>Total(6)</b>	<b>25.47</b>	<b>..</b>
7	- do -	105 Loans from National Bank for Agriculture and Rural Development		
		S.H (02) Loans from RIDF for Completion of Irrigation Projects and other schemes		
		560 Repayment of Borrowings	20,94.00	..
		<b>Total(7)</b>	<b>20,94.00</b>	<b>..</b>

## SUMMARY

Major Head	Minor Head	Sub-head and detailed head of appropriation	Estimated amount of further expenditure for 2018-19		
			Charged	Voted	
<b>Finance Secretariat</b>			<b>REVENUE</b>		
8	6003 Internal Debt of the State Government	108 Loans from National Co-operative Development Corporation	<b>S.H (15)</b> Loans from the NCDC for Andhra Pradesh Sheep and Goat Development Coop. Federation Ltd., 560 Repayment of Borrowings	3,22.48	..
			<b>Total(8)</b>	<b>3,22.48</b>	<b>..</b>
			<b>Total HOD</b>	<b>25,57.02</b>	<b>13,98.90</b>
<b>Treasuries And Accounts Department</b>			<b>REVENUE</b>		
9	2054 Treasury and Accounts Administration	097 Treasury Establishment	<b>S.H (03)</b> District Treasuries 310 Grants-in-Aid 317 Exgratia Payments (accidental death / compassionate appointment)	..	0.01
			<b>Total(9)</b>	<b>..</b>	<b>0.01</b>
			<b>Total HOD</b>	<b>..</b>	<b>0.01</b>
<b>Planning Secretariat</b>			<b>REVENUE</b>		
10	3451 Secretariat Economic Services	092 Other Offices	<b>G.H.11 State Development Schemes</b> <b>S.H (08)</b> Janmabhoomi Programme 310 Grants-in-Aid 312 Other Grants-in-Aid	..	3,25.00
			<b>Total(10)</b>	<b>..</b>	<b>3,25.00</b>
11	- do -	102 District Planning Machinery	<b>G.H.11 State Development Schemes</b> <b>S.H (40)</b> Special Development Package 310 Grants-in-Aid 312 Other Grants-in-Aid	..	124,88.80
			<b>Total(11)</b>	<b>..</b>	<b>124,88.80</b>
12	- do -	- do -	<b>G.H.12 Central Assistance to State Development Schemes</b> <b>S.H (40)</b> Special Development Package 310 Grants-in-Aid 312 Other Grants-in-Aid	..	350,00.00
			<b>Total(12)</b>	<b>..</b>	<b>350,00.00</b>
			<b>Total HOD</b>	<b>..</b>	<b>478,13.80</b>
<b>Economics And Statistics Department</b>			<b>REVENUE</b>		
13	3454 Census Surveys and Statistics 02 Surveys and Statistics	800 Other Expenditure	<b>G.H.12 Central Assistance to State Development Schemes</b> <b>S.H (06)</b> Agricultural Census on Land Holdings 130 Office Expenses 132 Other Office Expenses	..	1,60.00
			<b>Total(13)</b>	<b>..</b>	<b>1,60.00</b>
14	- do -	- do -	<b>S.H (15)</b> Rationalisation of Minor Irrigation Statistics 130 Office Expenses 132 Other Office Expenses	..	2,17.59
			<b>Total(14)</b>	<b>..</b>	<b>2,17.59</b>
			<b>Total HOD</b>	<b>..</b>	<b>3,77.59</b>
			<b>Total Demand IX</b>	<b>25,57.02</b>	<b>495,90.30</b>

**EXPLANATORY NOTE  
REVENUE**

**Finance Secretariat**

**Item(1)**

The additional amount included in the Supplementary Statement is required towards payment of Interest on Loans from the NCDC for Andhra Pradesh Sheep and Goat Development Coop. Federation Ltd.,

**Item(2)**

The additional amount included in the Supplementary Statement is required towards training Programme to the Secretariat General Services.

**Item(3)**

The additional amount included in the Supplementary Statement is required towards payment of Travel Expenses to the Secretariat General Services.

The additional amount included in the supplementary statement is required toward meeting the expenditure for foreign Travel Expenses to the Secretariat General Services.

The additional amount included in the supplementary statement is required toward meeting the expenditure under other Office expenses to the Secretariat General Services

**Item(4)**

The additional amount included in the supplementary statement is required toward meeting the expenditure to the IV Finance Commission.

**CAPITAL**

**Finance Secretariat**

**Item(5)**

The additional amount included in the supplementary statement is required towards meeting the expenditure for implementation of Investment in NABSAMBRUDDHI Finance Ltd .

**Item(6)**

The additional amount included in the Supplementary statement is required towards loans from LIC of india for Construction of Houses for weaker Sections

**Item(7)**

The additional amount included in the Supplementary statement is required towards the repayment of Principal loan amount taken from the Rural Infrastructure Development Fund (RIDF).

**Item(8)**

The additional amount included in the Supplementary statement is required towards Loans from the NCDC for Andhra Pradesh Sheep and Goat Development Coop. Federation Ltd.,

**REVENUE**

**Treasuries And Accounts Department**

**Item(9)**

The additional amount included in the supplementary statement is required towards exgratia to smt. M.Sridevi,w/o Late Sri M. Rambabu, Accounts Officer,O/o Commissioner of Horticulture ,AP Amaravathi.

**REVENUE**

**Planning Secretariat**

**Item(10)**

The additional amount included in the Supplementary statement is required towards conducting of 6th round of Janmabhumi Maavooru programme-2019.

**Item(11)**

The additional amount included in the Supplementary statement is required towards meeting the expenditure under the various scheme.

**Item(12)**

The additional amount included in the Supplementary statement is required towards meeting the expenditure under the scheme of seven backward districts under Special Development Package (SDP).

**REVENUE**

**Economics And Statistics Department**

**Item(13)**

The additional amount included in the supplementary statement is required towards 2nd installment towards implementation of the scheme of Agriculture Census on Land Holdings .

**Item(14)**

The additional amount included in the supplementary statement is required towards under the scheme of Rationalization of Minor Irrigation Statistics.

**(8) DEMAND X HOME ADMINISTRATION***(Rupees in Lakhs)*

Original Grant:	
Voted:	6226,54.73
Total of Sums	..
Estimates of the amount required for further expenditure	
Voted:	144,79.95

**S U M M A R Y**

Major Head	Minor Head	Sub-head and detailed head of appropriation	Estimated amount of further expenditure for 2018-19	
			Charged	Voted
<b>Director General &amp; Inspector General Of Police</b>		<b>REVENUE</b>		
2055	Police	001 Direction and Administration		
1		<b>S.H (01) Headquarters Office</b>		
		310 Grants-in-Aid	..	15,00.00
		312 Other Grants-in-Aid		
		<b>Total(1)</b>	<b>..</b>	<b>15,00.00</b>
- do -	101 Criminal Investigation and Vigilance	<b>G.H.12 Central Assistance to State Development Schemes</b>		
2		<b>S.H (08) Cyber Crime Prevention against Women and Children (CCPWC)</b>	..	36.50
		200 Other Administrative Expenses		
		280 Professional Services	..	12.00
		284 Other Payments		
		<b>Total(2)</b>	<b>..</b>	<b>48.50</b>
- do -	115 Modernization of Police Force	<b>G.H.06 Matching State Share of Centrally Assisted State Development Schemes</b>		
3		<b>S.H (06) National Scheme for Modernization of Police and Other forces</b>	..	11.16
		130 Office Expenses		
		132 Other Office Expenses		
		280 Professional Services	..	11.16
		284 Other Payments		
		500 Other Charges	..	57.83
		503 Other Expenditure		
		<b>Total(3)</b>	<b>..</b>	<b>80.15</b>
- do -	- do -	<b>G.H.12 Central Assistance to State Development Schemes</b>		
4		<b>S.H (06) National Scheme for Modernization of Police and Other forces</b>	..	16.74
		130 Office Expenses		
		132 Other Office Expenses		
		280 Professional Services	..	16.74
		284 Other Payments		
		500 Other Charges	..	86.73
		503 Other Expenditure		
		<b>Total(4)</b>	<b>..</b>	<b>1,20.21</b>

**S U M M A R Y -(Contd.)**

Major Head	Minor Head	Sub-head and detailed head of appropriation	Estimated amount of further expenditure for 2018-19	
			Charged	Voted
<b>Director General &amp; Inspector General Of Police</b>		<b>CAPITAL</b>		
4055	Capital	001 Direction and Administration		
5	Outlay on Police	<b>G.H.11 State Development Schemes</b>		
		<b>S.H (01) Headquarters Office</b>	..	50,00.00
		510 Motor Vehicles		
		512 Purchase of Motor Vehicles		
		<b>Total(5)</b>	<b>..</b>	<b>50,00.00</b>
		<b>G.H.06 Matching State Share of Centrally Assisted State Development Schemes</b>		
6	- do -	207 State Police		
		<b>S.H (10) National Scheme for Modernization of Police and Other forces</b>	..	15,80.71
		520 Machinery and Equipment		
		521 Purchases		
		<b>Total(6)</b>	<b>..</b>	<b>15,80.71</b>
		<b>G.H.12 Central Assistance to State Development Schemes</b>		
7	- do -	- do -		
		<b>S.H (08) Implementation of Crime and Criminal Tracking Network System(CCTNS)</b>	..	51.81
		520 Machinery and Equipment		
		521 Purchases		
		<b>Total(7)</b>	<b>..</b>	<b>51.81</b>
		<b>S.H (10) National Scheme for Modernization of Police and Other forces</b>	..	53.57
8	- do -	- do -		
		520 Machinery and Equipment		
		521 Purchases		
		<b>Total(8)</b>	<b>..</b>	<b>53.57</b>
		<b>S.H (14) The Special Central Assistance (SCA) for the most LWE affected districts</b>	..	3,94.00
9	- do -	- do -		
		520 Machinery and Equipment		
		521 Purchases		
		<b>Total(9)</b>	<b>..</b>	<b>3,94.00</b>
		<b>G.H.11 State Development Schemes</b>		
10	- do -	800 Other Expenditure		
		<b>S.H (07) Bandobust Arrangements for National Festivals, Local Festivals and Other Special events</b>	..	5,00.00
		520 Machinery and Equipment		
		521 Purchases		
		<b>Total(10)</b>	<b>..</b>	<b>5,00.00</b>
		<b>Total HOD</b>	<b>..</b>	<b>93,28.95</b>
<b>Printing, Stationery &amp; Stores Purchase</b>		<b>REVENUE</b>		
11	2058 Stationery and Printing	001 Direction and Administration		
		<b>S.H (01) Headquarters Office</b>	..	1.00
		240 Petrol, Oil and Lubricants		
		<b>Total(11)</b>	<b>..</b>	<b>1.00</b>
		<b>Total HOD</b>	<b>..</b>	<b>1.00</b>

**S U M M A R Y -(Contd.)**

Major Head	Minor Head	Sub-head and detailed head of appropriation	Estimated amount of further expenditure for 2018-19	
			Charged	Voted
<b>Intelligence Department</b>				
12 4055 Capital Outlay on Police	207 State Police	<b>G.H.06 Matching State Share of Centrally Assisted State Development Schemes</b>		
		<b>S.H (15) Special Infrastructure Scheme (SIS) for up gradation - Special Intelligence Branches (SIBs) and Grey</b>	..	46,10.00
		530 Major Works		
		531 Other Expenditure		
		<b>Total(12)</b>	<b>..</b>	<b>46,10.00</b>
		<b>G.H.12 Central Assistance to State Development Schemes</b>		
13 - do -	- do -	<b>S.H (15) Special Infrastructure Scheme (SIS) for up gradation - Special Intelligence Branches (SIBs) and Grey</b>	..	5,40.00
		530 Major Works		
		531 Other Expenditure		
		<b>Total(13)</b>	<b>..</b>	<b>5,40.00</b>
		<b>Total HOD</b>	<b>..</b>	<b>51,50.00</b>
		<b>Total Demand X</b>	<b>..</b>	<b>144,79.95</b>

**EXPLANATORY NOTE****REVENUE****Director General & Inspector General Of Police****Item(1)**

Additional funds released towards Police Welfare Fund as per the Announcement of the Hon'ble Chief Minister of Andhra Pradesh made on the occasion of the Police Commemoration Day, 2018.

**Item(2)**

a Budget Release Order For an amount of 4,42,50,000 /- (Rupees Four crore forty two lakh fifty thousand) from the BE provision 2018-19 in relaxation of quarterly regulation towards meeting the expenditure under the scheme of "implementation of the project Cyber Crime Prevention Against Women and Children (CCPWC) " during the Financial Year 2017-18, vide G.O.Rt.No.1728, dated.10.09.2018

A Budget Release Order For an amount of 4,42,50,000 /- (Rupees Four crore forty two lakh fifty thousand) from the BE provision 2018-19 in relaxation of quarterly regulation towards meeting the expenditure under the scheme of "implementation of the project Cyber Crime Prevention Against Women and Children (CCPWC) " during the Financial Year 2017-18 vide G.O.Rt.No.1728, dated.10.09.2018.

**Item(3)**

additional funds for utilizing the amount under the Scheme of Student Police Cadet (SPC) programme in Andhra Pradesh State for the year 2017-18.

additional funds for utilizing the amount under the Scheme of Student Police Cadet (SPC) programme in Andhra Pradesh State for the year 2017-18.

additional funds for utilizing the amount under the Scheme of Student Police Cadet (SPC) programme in Andhra Pradesh State for the year 2017-18.

**Item(4)**

additional funds for utilizing the amount under the Scheme of Student Police Cadet (SPC) programme in Andhra Pradesh State for the year 2017-18.

additional funds for utilizing the amount under the Scheme of Student Police Cadet (SPC) programme in Andhra Pradesh State for the year 2017-18.

additional funds for utilizing the amount under the Scheme of Student Police Cadet (SPC) programme in Andhra Pradesh State for the year 2017-18.

### **CAPITAL**

#### **Director General & Inspector General Of Police**

##### **Item(5)**

a Budget Release Order for an amount of 50,00,00,000 /- (Rupees Fifty crore) as additional funds issued in relaxation of quarterly regulation orders and ban on purchase of vehicles, towards meeting the expenditure to procure the vehicles for A.P.Police Department by following the codal provisions/formalities during the Financial Year 2018-19 vide G.O.Rt.No.2071, dated.30.11.2018

##### **Item(6)**

as MSS under the scheme for "Assistance to States for Modernisation of Police (MoPF)" during the Financial year 2018-19.

##### **Item(7)**

a Budget Release Order For an amount of 51,81,000 /- (Rupees Fifty one lakh eighty one thousand) as additional funds Towards Purchases in relaxation of TCO & QR pending provision of funds by obtaining supplementary grants at an appropriate time during CFY 2018-19 for re-validating the Government of India releases made during FY 2017-18 towards Crime and Criminal Tracking Network System (CCTNS) vide G.O.Rt.No.1903, dated.22.10.2018

##### **Item(8)**

under the scheme for " Assistance to States for Modernization of Police (MOPF)" during the financial year 2018-19. (

##### **Item(9)**

a Budget Release Order For an amount of 4,42,50,000 /- (Rupees Four crore forty two lakh fifty thousand) released from the BE provision 2018-19 in relaxation of quarterly regulation towards meeting the expenditure under the scheme of "implementation of the project Cyber Crime Prevention Against Women and Children (CCPWC) " during the Financial Year 2017-18 vide G.O.Rt.No.1728, dated.10.09.2018.

##### **Item(10)**

a Budget Release Order For an amount of 5,00,00,000 /- (Rupees Five crore) released as additional funds in relaxation of TCO & QR pending provision of funds by obtaining supplementary grants at an appropriate time during CFY 2018-19 towards payment to the vendors for supply, installation, commissioning, maintainance and relocation of the CCTV system during the Krishna Pushkarams vide G.O.Rt.No.1914, dated.23.10.2018.

### **REVENUE**

#### **Printing, Stationery & Stores Purchase Department**

##### **Item(11)**

Additional amount released during the C.F.Y 2018-19 towards clearance of pending bills

### **CAPITAL**

#### **Intelligence Department**

##### **Item(12)**

a Budget Release Order for an amount of 42,50,00,000 /- (Rupees Forty two crore fifty lakh) as additional funds towards Special Infrastructure Scheme (SIS) for up gradation of Special Intelligence Branches (SIBs) and Grey Hounds for construction of 25 Fortified PSs vide G.O.Rt.No.1902, dated.22.10.2018

##### **Item(13)**

A Budget Release Order For an amount of 9,00,00,000 /- (Rupees Nine crore) issued as additional funds in relaxation of treasury control and quarterly regulation orders pending provision of funds by obtaining supplementary grants at an appropriate time during the current financial year 2018-19 under Special Infrastructure Scheme (SIS) vide G.O.Rt.No.1832, dated.05.10.2018.



**(9) DEMAND XI ROADS AND BUILDINGS***(Rupees in Lakhs)*

Original Grant:	
Voted:	5144,31.74
Total of Sums	5.00
Estimates of the amount required for further expenditure	
Voted:	1891,33.07
Total of Sums	72.80

**S U M M A R Y**

Major Head	Minor Head	Sub-head and detailed head of appropriation	Estimated amount of further expenditure for 2018-19		
			Charged	Voted	
<b>Transport, Roads And Buildings Secretariat</b>			<b>REVENUE</b>		
1	3055 Road Transport	190 Assistance to Public Sector and Other Undertakings	<b>S.H (04)</b> Assistance to A.P.S.R.T.C. towards Reimbursement of concessions extended to various categories of ci		
		310 Grants-in-Aid			
		312 Other Grants-in-Aid	..	335,89.00	
		<b>Total(1)</b>	..	<b>335,89.00</b>	
2	3451 Secretariat Economic Services	092 Other Offices	<b>S.H (42)</b> Assistance to Andhra Pradesh Road Development Corporation (APRDC)		
		310 Grants-in-Aid			
		312 Other Grants-in-Aid	..	7,50.00	
		<b>Total(2)</b>	..	<b>7,50.00</b>	
		<b>Total HOD</b>	..	<b>343,39.00</b>	
<b>Administration, State Roads &amp; Road Safety</b>					
3	4059 Capital Outlay on Public Works	001 Direction and Administration	<b>G.H.11 State Development Scheme</b> <b>S.H (33)</b> Computerization of Office Administration		
		520 Machinery and Equipment			
		521 Purchases	..	10,00.00	
		<b>Total(3)</b>	..	<b>10,00.00</b>	
4	5054 Capital Outlay on Roads and Bridges	337 Road Works	<b>G.H.11 State Development Schemes</b>		
	03 State Highways		<b>S.H (04)</b> Construction of ROB and RUBs under Railway Safety Works		
		530 Major Works			
		531 Other Expenditure	..	20,00.00	
		<b>Total(4)</b>	..	<b>20,00.00</b>	
5	- do -	- do -	<b>S.H (09)</b> Major District Roads		
	04 District and Other Roads		530 Major Works		
		531 Other Expenditure	..	350,00.00	
		532 Lands	..	68,24.60	
		<b>Total(5)</b>	..	<b>418,24.60</b>	
6	- do -	101 Bridges	<b>G.H.11 State Development Schemes</b>		
	05 Roads		<b>S.H (04)</b> Construction of Roads and Bridges under Railway Safety Works		
		530 Major Works			
		532 Lands	..	50,00.00	
		<b>Total(6)</b>	..	<b>50,00.00</b>	
		<b>Total HOD</b>	..	<b>498,24.60</b>	

## S U M M A R Y -(Contd.)

Major Head	Minor Head	Sub-head and detailed head of appropriation	Estimated amount of further expenditure for 2018-19	
			Charged	Voted
<b>Core Network Roads (Crn), Road Development Corporation (Rdc) &amp; Public Private Partnership</b>				
<b>REVENUE</b>				
<b>G.H.11 State Development Schemes</b>				
7	3054	Roads and Bridges 04 District and Other Roads	105	Maintenance & Repairs
			270	Minor Works
			272	Maintenance
			..	150,00.00
		<b>Total(7)</b>	..	<b>150,00.00</b>
<b>Core Network Roads (Crn), Road Development Corporation (Rdc) &amp; Public Private Partnership</b>				
<b>CAPITAL</b>				
<b>G.H.11 State Development Schemes</b>				
8	5054	Capital Outlay on Roads and Bridges 04 District and Other Roads	337	Road Works
			530	Major Works
			531	Other Expenditure
			532	Lands
			..	590,00.00
			72.80	..
		<b>Total(8)</b>	<b>72.80</b>	<b>590,00.00</b>
		<b>Total HOD</b>	<b>72.80</b>	<b>740,00.00</b>
<b>Rural Roads, Enc (R&amp;B)</b>				
9	5054	Capital Outlay on Roads and Bridges 04 District and Other Roads	337	Road Works
			530	Major Works
			531	Other Expenditure
			..	9,69.47
		<b>Total(9)</b>	..	<b>9,69.47</b>
10	- do -	- do -	<b>G.H.11 State Development Schemes</b>	
			<b>S.H (17) Rural Roads</b>	
			530	Major Works
			531	Other Expenditure
			..	100,00.00
		<b>Total(10)</b>	..	<b>100,00.00</b>
		<b>Total HOD</b>	..	<b>109,69.47</b>
<b>National Highways And Central Road Funds</b>				
11	5054	Capital Outlay on Roads and Bridges 04 District and Other Roads	337	Road Works
			530	Major Works
			531	Other Expenditure
			..	200,00.00
		<b>Total(11)</b>	..	<b>200,00.00</b>
		<b>Total HOD</b>	..	<b>200,00.00</b>
<b>Total Demand XI</b>			<b>72.80</b>	<b>1891,33.07</b>

**EXPLANATORY NOTE  
REVENUE**

**Transport, Roads And Buildings Secretariat**

**Item(1)**

The additional amount is included in the supplementary Budget towards Assistance to A.P.S.R.T.C. towards Reimbursement of concessions extended to various categories of citizens

**Item(2)**

The additional amount is included in the supplementary Budget towards Assistance to APRDC towards pre-payment of interest component raised by the corporation

**CAPITAL**

**Administration, State Roads & Road Safety Works (Rsw), Enc (R&B)**

**Item(3)**

The additional amount is included in the supplementary statements towards computerization of office administration

**Item(4)**

The additional amount is included in the supplementary statements towards Construction of ROB and RUBs under Railway Safety Works

**Item(5)**

The additional amount is included in the supplementary statements towards enhancement of original BE provision under Major District Roads

The additional amount is included in the supplementary statements towards payment of Land acquisition charges under Major District Roads

**Item(6)**

The additional amount is included in the supplementary statements towards payment of Land acquisition charges under Construction of Roads and Bridges under Railway Safety Works

**REVENUE**

**Core Network Roads (Crn), Road Development Corporation (Rdc) & Public Private Partnership**

**Item(7)**

The additional amount is included in the supplementary Budget towards enhancement of original BE provision for Assistance to State Highways under Andhra Pradesh Road Development Corporation (LTPBMC)

**CAPITAL**

**Core Network Roads (Crn), Road Development Corporation (Rdc) & Public Private Partnership**

**Item(8)**

The additional amount is included in the supplementary Budget towards enhancement of original BE provision for Core Network Roads (Works)

**As per court orders an amount of Rs.68,10,000/- was sanctioned from the contingency fund** towards payment of decretal amount along with interest in EP Nos.30/17,31/17 and 34/17 in OS No.41/06,43/06 and 42/06 filed by Sri Boddu Tirupathi Rao, Sri Ganta Narasimha Murthy and Sri Ganta Appala Raju and others in Sr.Civil Judge Court, Parvathipuram, for depositing before the Hon'ble court in connection with payment of compensation for demolished buildings in Widening the existing carriage way in Parvathipuram town limits ..... 2 // 2 // by providing WBM, Black topping, CC drains and dividers from Km 105/600 to 106/250 and 107/650 to 107/800 of Chilakapalem-RamabhadrapuramRayagada Road (SH) in Vizianagaram District **G.O.Rt.273, TR&B Department Dt.14.06.2018. Hence, an equal amount is included in the Supplementary Statement towards recoupment of advance to the Contingency Fund.**

**CAPITAL**

**Rural Roads, Enc (R&B)**

**Item(9)**

The additional amount is included in the supplementary Budget towards Matching State Share of Centrally Assisted State Development Schemes under Road Connectivity Project for Left Wing Extremism Affected Areas

**Item(10)**

The additional amount is included in the supplementary Budget towards enhancement of original BE provision for Rural Roads

**CAPITAL**

**National Highways And Central Road Funds Department**

**Item(11)**

The additional amount is included in the supplementary statement towards Central assistance to State Scheme under Central Road Fund- State Allocation works

**(10) DEMAND XII SCHOOL EDUCATION***(Rupees in Lakhs)*

Original Grant:	
Voted:	21612,30.33
Total of Sums Charged:	..
Estimates of the amount required for further expenditure	
Voted:	1737,37.00

**SUMMARY**

Major Head	Minor Head	Sub-head and detailed head of appropriation	Estimated amount of further expenditure for 2018-19		
			Charged	Voted	
<b>Intermediate Education Department</b>					
1	4202 Capital Outlay on Education, Sports, Art and Culture	203 University and Higher Education	<b>G.H.11 State Development Schemes</b>		
	01 General Education		<b>S.H (10) Construction of Additional Class Rooms in 9 Government Junior Colleges</b>		
			530 Major Works		
			531 Other Expenditure	..	2,08.50
			<b>Total(1)</b>	..	<b>2,08.50</b>
			<b>Total HOD</b>	..	<b>2,08.50</b>
<b>Jawahar Bal Bhavan</b>					
2	2202 General Education	001 Direction and Administration	<b>REVENUE</b>		
	80 General		<b>S.H (05) Jawahar Bal Bhavan</b>		
			110 Domestic Travel Expenses		
			111 Travelling Allowance	..	0.30
			130 Office Expenses		
			134 Hiring of Private Vehicles	..	6.17
			<b>Total(2)</b>	..	<b>6.47</b>
			<b>Total HOD</b>	..	<b>6.47</b>
<b>School Education Department</b>					
3	2202 General Education	112 National Programmed of Mid Day Meals in Schools	<b>REVENUE</b>		
	01 Elementary Education		<b>G.H.06 Matching State Share of Centrally Assisted State Development Schemes</b>		
			<b>S.H (06) Nutritious Meals Programme (MDM - Cooking Cost) (Primary)</b>		
			500 Other Charges		
			503 Other Expenditure	..	17,74.98
			<b>Total(3)</b>	..	<b>17,74.98</b>
4	- do -	789 Special Component Plan for Scheduled Castes	<b>G.H.12 Central Assistance to State Development Schemes</b>		
			<b>S.H (06) Nutritious Meals Programme (MDM - Cooking Cost) (Primary)</b>		
			500 Other Charges		
			503 Other Expenditure	..	5,96.68
			<b>Total(4)</b>	..	<b>5,96.68</b>
5	- do -	- do -	<b>S.H (10) Nutritious Meals Programme (MDM - Cooking Cost) (Upper Primary)</b>		
			500 Other Charges		
			503 Other Expenditure	..	2,65.96
			<b>Total(5)</b>	..	<b>2,65.96</b>

## S U M M A R Y -(Contd.)

Major Head	Minor Head	Sub-head and detailed head of appropriation	Estimated amount of further expenditure for 2018-19	
			Charged	Voted
<b>School Education Department</b>			<b>REVENUE</b>	
6	2202 General Education	796 Tribal Areas Sub-Plan	<b>G.H.12 Central Assistance to State Development Schemes</b>	
			<b>S.H (06) Nutritious Meals Programme (MDM - Cooking Cost) (Primary)</b>	
		500 Other Charges		
		503 Other Expenditure	..	10,85.52
		<b>Total(6)</b>	<b>..</b>	<b>10,85.52</b>
7	- do - 02 Secondary Education	053 Maintenance of Buildings	<b>S.H (05) Maintenance of Toilets</b>	
			310 Grants in Aid	
			312 Other Grants in Aid	
			..	100,00.00
		<b>Total(7)</b>	<b>..</b>	<b>100,00.00</b>
8	- do -	109 Government Secondary Schools	<b>G.H.06 Matching State Share of Centrally Assisted State Development Schemes</b>	
			<b>S.H (11) Andhra Pradesh Samagra Shiksha Abhiyan</b>	
			310 Grants-in-Aid	
			..	366,61.74
			312 Other Grants in Aid	
			..	51,55.24
			319 Grants for Creation of Capital Assets	
			..	51,55.24
		<b>Total(8)</b>	<b>..</b>	<b>418,16.98</b>
9	- do -	- do -	<b>G.H.11 State Development Schemes</b>	
			<b>S.H (06) Model Schools</b>	
			280 Professional Services	
			..	15,00.00
			284 Other Payments	
			..	24,75.00
			300 Other Contractual Services	
			..	24,75.00
			310 Grants-in-Aid	
			311 Grants-in-Aid towards Salaries	
			..	121,50.00
		<b>Total(9)</b>	<b>..</b>	<b>161,25.00</b>
10	- do -	- do -	<b>G.H.12 Central Assistance to State Development Schemes</b>	
			<b>S.H (11) Andhra Pradesh Samagra Shiksha Abhiyan</b>	
			310 Grants-in-Aid	
			..	549,92.62
			312 Other Grants in Aid	
			..	549,92.62
			319 Grants for Creation of Capital Assets	
			..	77,32.85
		<b>Total(10)</b>	<b>..</b>	<b>627,25.47</b>
11	- do -	789 Special Component Plan for Scheduled Castes	<b>G.H.06 Matching State Share of Centrally Assisted State Development Schemes</b>	
			<b>S.H (47) Andhra Pradesh Samagra Shiksha Abhiyan</b>	
			310 Grants-in-Aid	
			..	99,03.09
			312 Other Grants in Aid	
			..	99,03.09
			319 Grants for Creation of Capital Assets	
			..	14,03.34
		<b>Total(11)</b>	<b>..</b>	<b>113,06.43</b>

## SUMMARY -(Contd.)

Major Head	Minor Head	Sub-head and detailed head of appropriation	Estimated amount of further expenditure for 2018-19	
			Charged	Voted
<b>School Education Department</b>		<b>REVENUE</b>		
12	2202 General Education	789 Special Component Plan for Scheduled Castes	<b>G.H.12 Central Assistance to State Development Schemes</b>	
			<b>S.H (47) Andhra Pradesh Samagra Shiksha Abhiyan</b>	
			310 Grants-in-Aid	
			312 Other Grants in Aid	.. 148,54.63
			319 Grants for Creation of Capital Assets	.. 21,05.00
			<b>Total(12)</b>	<b>.. 169,59.63</b>
13	- do -	796 Tribal Areas Sub-Plan	<b>G.H.06 Matching State Share of Centrally Assisted State Development Schemes</b>	
			<b>S.H (42) Andhra Pradesh Samagra Shiksha Abhiyan</b>	
			310 Grants-in-Aid	
			312 Other Grants in Aid	.. 35,62.13
			319 Grants for Creation of Capital Assets	.. 5,12.42
			<b>Total(13)</b>	<b>.. 40,74.55</b>
14	- do -	- do -	<b>G.H.12 Central Assistance to State Development Schemes</b>	
			<b>S.H (42) Andhra Pradesh Samagra Shiksha Abhiyan</b>	
			310 Grants-in-Aid	
			312 Other Grants in Aid	.. 53,43.19
			319 Grants for Creation of Capital Assets	.. 7,68.63
			<b>Total(14)</b>	<b>.. 61,11.82</b>
<b>School Education Department</b>			<b>CAPITAL</b>	
15	4202 Capital Outlay on Education, Sports, Art and Culture	789 Special Component Plan for Scheduled Castes	<b>G.H.12 Central Assistance to State Development Schemes</b>	
	01 General Education		<b>S.H (05) Rashtriya Madhyamika Shiksha Abhiyan (RMSA)</b>	
			530 Major Works	
			531 Other Expenditure	.. 4,97.57
			<b>Total(15)</b>	<b>.. 4,97.57</b>
16	- do -	796 Tribal Areas Sub-Plan	<b>G.H.12 Central Assistance to State Development Schemes</b>	
			<b>S.H (05) Rashtriya Madhyamika Shiksha Abhiyan (RMSA)</b>	
			530 Major Works	
			531 Other Expenditure	.. 1,81.44
			<b>Total(16)</b>	<b>.. 1,81.44</b>
			<b>Total HOD</b>	<b>.. 1735,22.03</b>
			<b>Total Demand XII</b>	<b>.. 1737,37.00</b>

**EXPLANATORY NOTE  
CAPITAL**

**Intermediate Education Department**

**Item(1)**

Towards payment for construction of colleges building works of Government Junior Colleges, Gudupalli and Rallabaduguru , Chittoor District.

**REVENUE**

**Jawahar Bal Bhavan**

**Item(2)**

Towards meeting the domestic travelling expenditure for the FY 2018-19.

Towards meeting the hire vehicle charges of Jawahar bala bhavan.

**REVENUE**

**School Education Department**

**Item(3)**

Towards implementation of Midday meals Scheme in the State for the Financial Year 2018-19.

**Item(4)**

Towards implementation of Midday meals Scheme in the State for the Financial Year 2018-19.

**Item(5)**

Towards implementation of Midday meals Scheme in the State for the Financial Year 2018-19.

**Item(6)**

Towards implementation of Midday meals Scheme in the State for the Financial Year 2018-19.

**Item(7)**

Towards maintenance of toilets of Government/local Body Schools (Zilla Parishad, MP, Upper Primary & Government schools) in the state.

**Item(8)**

Towards implementation of interventions related to Elementary Education components and mandatory provisions of the RTE Act, 2009 through Samagra Siksha Abhiyan for the F.Y 2018-19.

Towards implementation of interventions related to Elementary Education components and mandatory provisions of the RTE Act, 2009 through Samagra Siksha Abhiyan for the F.Y 2018-19.

**Item(9)**

Towards meeting the expenditure of Salaries and other payments of Model Schools staff in the State for the FY 2018-19.

Towards meeting the expenditure of Salaries and other payments of Model Schools staff in the State for the FY 2018-19.

Towards meeting the expenditure of Salaries and other payments of Model Schools staff in the State for the FY 2018-19.

**Item(10)**

Towards implementation of interventions related to Elementary Education components and mandatory provisions of the RTE Act, 2009 through Samagra Siksha Abhiyan for the F.Y 2018-19.

Towards implementation of interventions related to Elementary Education components and mandatory provisions of the RTE Act, 2009 through Samagra Siksha Abhiyan for the F.Y 2018-19.

**Item(11)**

Towards implementation of interventions related to Elementary Education components and mandatory provisions of the RTE Act, 2009 through Samagra Siksha Abhiyan for the F.Y 2018-19.

Towards implementation of interventions related to Elementary Education components and mandatory provisions of the RTE Act, 2009 through Samagra Siksha Abhiyan for the F.Y 2018-19.

**Item(12)**

Towards implementation of interventions related to Elementary Education components and mandatory provisions of the RTE Act, 2009 through Samagra Siksha Abhiyan for the F.Y 2018-19.

Towards implementation of interventions related to Elementary Education components and mandatory provisions of the RTE Act, 2009 through Samagra Siksha Abhiyan for the F.Y 2018-19.

**Item(13)**

Towards implementation of interventions related to Elementary Education components and mandatory provisions of the RTE Act, 2009 through Samagra Siksha Abhiyan for the F.Y 2018-19.

As non Recurring Grant under ST Component towards implementation of interventions related elementary education through Samagra Shiksha Abhiyan( i.e. erstwhile scheme of SSA) for the financial year 2018-19

**Item(14)**

Towards implementation of interventions related to Elementary Education components and mandatory provisions of the RTE Act, 2009 through Samagra Siksha Abhiyan for the F.Y 2018-19.

As non Recurring Grant under ST Component towards implementation of interventions related elementary education through Samagra Shiksha Abhiyan( i.e. erstwhile scheme of SSA) for the financial year 2018-19

**CAPITAL**

**School Education Department**

**Item(15)**

Towards construction of Girls Hostels attached to Model Schools under Integrated RMSA .

**Item(16)**

Towards construction of Girls Hostels attached to Model Schools under Integrated RMSA .



**(11) DEMAND XIII HIGHER EDUCATION***(Rupees in Lakhs)*

Original Grant:	
Voted:	2530,58.48
Total of Sums	..
Estimates of the amount required for further expenditure	
Voted:	332,70.13

**S U M M A R Y**

Major Head	Minor Head	Sub-head and detailed head of appropriation	Estimated amount of further expenditure for 2018-19	
			Charged	Voted
<b>Higher Education Secretariat</b>		<b>REVENUE</b>		
1	2251 Secretariat Social Services	090 Secretariat <b>S.H (04)</b> Higher Education Department		
		120 Foreign Travel Expenses		
		121 Foreign Travel Expenses	..	1.86
		280 Professional Services		
		281 Pleaders Fees	..	0.18
		<b>Total(1)</b>	..	<b>2.04</b>
		<b>Total HOD</b>	..	<b>2.04</b>
<b>Collegiate Education Department</b>		<b>REVENUE</b>		
2	2202 General Education	001 Direction and Administration <b>S.H (01)</b> Headquarters Office		
	03 University and Higher Education	120 Foreign Travel Expenses		
		121 Foreign Travel Expenses	..	0.65
		<b>Total(2)</b>	..	<b>0.65</b>
3	- do -	112 Institutes of Higher Learning <b>S.H (05)</b> Assistance to Admission & Fee Regulatory Committee (AFRC)		
		310 Grants-in-Aid		
		311 Grants-in-Aid towards Salaries	..	0.01
		<b>Total(3)</b>	..	<b>0.01</b>
<b>Collegiate Education Department</b>		<b>CAPITAL</b>		
4	4202 Capital Outlay on Education, Sports, Art and Culture	203 University and Higher Education <b>G.H.06 Matching State Share of Centrally Assisted State Development Schemes</b>		
	01 General Education	<b>S.H (06)</b> Rashtriya Uchchar Shiksha Abhiyan (RUSA)		
		530 Major Works		
		531 Other Expenditure	..	95,02.11
		<b>Total(4)</b>	..	<b>95,02.11</b>
5	- do -	- do - <b>G.H.12 Central Assistance to State Development Schemes</b>		
		<b>S.H (07)</b> Rashtriya Uchchar Shiksha Abhiyan (RUSA)		
		530 Major Works		
		531 Other Expenditure	..	139,84.61
		<b>Total(5)</b>	..	<b>139,84.61</b>
6	- do -	789 Special Component Plan for Scheduled Castes <b>G.H.06 Matching State Share of Centrally Assisted State Development Schemes</b>		
		<b>S.H (06)</b> Rashtriya Uchchar Shiksha Abhiyan (RUSA)		
		530 Major Works		
		531 Other Expenditure	..	19,13.05
		<b>Total(6)</b>	..	<b>19,13.05</b>

## S U M M A R Y -(Contd.)

Major Head	Minor Head	Sub-head and detailed head of appropriation	Estimated amount of further expenditure for 2018-19	
			Charged	Voted
<b>Collegiate Education Department</b>			<b>CAPITAL</b>	
7	4202 Capital Outlay on Education, Sports, Art and Culture	789 Special Component Plan for Scheduled Castes	<b>G.H.12 Central Assistance to State Development Schemes</b>	
	01 General Education		<b>S.H (07) Rashtriya Uchchar Shiksha Abhiyan (RUSA)</b>	
		530 Major Works		
		531 Other Expenditure	..	30,78.00
		<b>Total(7)</b>	<b>..</b>	<b>30,78.00</b>
8	- do -	796 Tribal Areas Sub-Plan	<b>G.H.06 Matching State Share of Centrally Assisted State Development Schemes</b>	
			<b>S.H (06) Rashtriya Uchchar Shiksha Abhiyan (RUSA)</b>	
		530 Major Works		
		531 Other Expenditure	..	10,13.32
		<b>Total(8)</b>	<b>..</b>	<b>10,13.32</b>
9	- do -	- do -	<b>G.H.12 Central Assistance to State Development Schemes</b>	
			<b>S.H (07) Rashtriya Uchchar shiksha Abhimyan (RUSA)</b>	
		530 Major Works		
		531 Other Expenditure	..	13,50.00
		<b>Total(9)</b>	<b>..</b>	<b>13,50.00</b>
		<b>Total HOD</b>	<b>..</b>	<b>308,41.75</b>
<b>Skill Development, Entrepreneurship And</b>			<b>REVENUE</b>	
10	2515 Other Rural Development Programmes	003 Training	<b>G.H.06 Matching State Share of Centrally Assisted State Development Schemes</b>	
			<b>S.H (09) Deen Dayal Upadhyaya Grameen Kaushalya Yojana</b>	
		310 Grants-in-Aid		
		312 Other Grants-in-Aid	..	4,57.67
		<b>Total(10)</b>	<b>..</b>	<b>4,57.67</b>
11	- do -	- do -	<b>G.H.12 Central Assistance to State Development Schemes</b>	
			<b>S.H (09) Deen Dayal Upadhyaya Grameen Kaushalya Yojana</b>	
		310 Grants-in-Aid		
		312 Other Grants-in-Aid	..	8,24.50
		<b>Total(11)</b>	<b>..</b>	<b>8,24.50</b>
12	- do -	789 Special Component Plan for Scheduled Castes	<b>G.H.06 Matching State Share of Centrally Assisted State Development Schemes</b>	
			<b>S.H (09) Deen Dayal Upadhyaya Grameen Kaushalya Yojana</b>	
		310 Grants-in-Aid		
		312 Other Grants-in-Aid	..	2,65.45
		<b>Total(12)</b>	<b>..</b>	<b>2,65.45</b>

## SUMMARY -(Contd.)

Major Head	Minor Head	Sub-head and detailed head of appropriation	Estimated amount of further expenditure for 2018-19	
			Charged	Voted
<b>Skill Development, Entrepreneurship And</b>		<b>REVENUE</b>		
13	2515 Other Rural Development Programmes	789 Special Component Plan for Scheduled Castes	<b>G.H.12 Central Assistance to State Development Schemes</b>	
			<b>S.H (09) Deen Dayal Upadhyaya Grameen Kaushalya Yojana</b>	
			310 Grants-in-Aid	
			312 Other Grants-in-Aid	.. 3,98.17
			<b>Total(13)</b>	<b>.. 3,98.17</b>
14	- do -	796 Tribal Areas Sub-Plan	<b>G.H.06 Matching State Share of Centrally Assisted State Development Schemes</b>	
			<b>S.H (09) Deen Dayal Upadhyaya Grameen Kaushalya Yojana</b>	
			310 Grants-in-Aid	
			312 Other Grants-in-Aid	.. 1,92.22
			<b>Total(14)</b>	<b>.. 1,92.22</b>
15	- do -	- do -	<b>G.H.12 Central Assistance to State Development Schemes</b>	
			<b>S.H (09) Deen Dayal Upadhyaya Grameen Kaushalya Yojana</b>	
			310 Grants-in-Aid	
			312 Other Grants-in-Aid	.. 2,88.33
			<b>Total(15)</b>	<b>.. 2,88.33</b>
			<b>Total HOD</b>	<b>.. 24,26.34</b>
			<b>Total Demand XIII</b>	<b>.. 332,70.13</b>

## EXPLANATORY NOTE

## REVENUE

**Higher Education Secretariat****Item(1)**

towards expenses of Spl., CS, HE department, Foreign tour program to attend the Training Programme being taken up by Asian Competitiveness Institute (ACI) in Singapore from 1<sup>st</sup> April'2018 to 15<sup>th</sup> April'2018 vide G.O.Rt.No.1542 Fin (FMU-HE EDN) Dept., Dt:27.07.2018

towards payment of legal fee to Sri G. Nageswara Reddy, Advocate on Records from Government of Andhra Pradesh, Supreme Court of India and Sri R. Venkataramani, Senior Advocate for Government of Andhra Pradesh(United) in Supreme Court of India for their appearance before Supreme Court of India in SLP No.34050-34080 of 2011 filed by United Andhra Pradesh against the orders of Hon'ble High Court, Hyderabad in W.P.No.16547/2010, as 58.32% A.P. State Share vide G.O.Rt.No.1248 Fin (FMU-HE EDN) Dept., Dt:04.06.2018

## REVENUE

**Collegiate Education Department****Item(2)**

Towards meeting the Foreign Travel expenses of the Spl., CCE, AP for attending training programme being taken up by Asian Competitiveness Institute(ACI), Singapore from 16<sup>th</sup> April, 2018 to 30<sup>th</sup> April, 2018 vide G.O.Rt.No.130 FMU-HE EDN) Dept., Dt:29.01.2019

**Item(3)**

towards meeting the expenditure for staff salaries of AFRC as a token provision vide G.O.Rt.No.1956 Fin FMU(HE) Department Dt:02.11.2018

## CAPITAL

### Collegiate Education Department

#### Item(4)

towards 1st installment of enhancing Quality and Excellence in selected Autonomous College, 2 New Model Degree Colleges and Infrastructure Grants to 15 Colleges at the Central : State of 60:40 to the State Government of AP under Rashtriya Uchcharat Shiksha Abhiyan (RUSA) vide G.O.Rt.No.1928 Fin (FMU-HE EDN) Dept., Dt:26.10.2018

#### Item(5)

towards 1st installment of enhancing Quality and Excellence in selected Autonomous College, 2 New Model Degree Colleges and Infrastructure Grants to 15 Colleges at the Central : State of 60:40 to the State Government of AP under Rashtriya Uchcharat Shiksha Abhiyan (RUSA) vide G.O.Rt.No.1928 Fin (FMU-HE EDN) Dept., Dt:26.10.2018

#### Item(6)

towards 1st installment of enhancing Quality and Excellence in selected Autonomous College, 2 New Model Degree Colleges and Infrastructure Grants to 15 Colleges at the Central : State of 60:40 to the State Government of AP under Rashtriya Uchcharat Shiksha Abhiyan (RUSA)

#### Item(7)

towards 1st installment of enhancing Quality and Excellence in selected Autonomous College, 2 New Model Degree Colleges and Infrastructure Grants to 15 Colleges at the Central : State of 60:40 to the State Government of AP under Rashtriya Uchcharat Shiksha Abhiyan (RUSA) vide G.O.Rt.No.1928 Fin (FMU-HE EDN) Dept., Dt:26.10.2018

#### Item(8)

an amount of **Rs:96.00 Lakhs** towards 1st installment of enhancing Quality and Excellence in selected Autonomous College, 2 New Model Degree Colleges and Infrastructure Grants to 15 Colleges at the Central : State of 60:40 to the State Government of AP under Rashtriya Uchcharat Shiksha Abhiyan (RUSA) and an amount of **Rs:17.32 Lakhs** towards meeting the expenditure for difference cost of Matching State Share in respect of Modal Degree Colleges & Preparative Grants as per the GOI patron changed at the Central : State share is 60:40 to the State Government of AP under Rashtriya Uchcharat Shiksha Abhiyan (RUSA) vide vide G.O.Rt.No.1928 Fin (FMU-HE EDN) Dept., Dt:26.10.2018 & vide G.O.Rt.No.1889 Fin (FMU-HE EDN) Dept., Dt:22.10.2018

#### Item(9)

Towards 2nd installment of enhancing Quality and Excellence in selected Autonomous College, 2 New Model Degree Colleges and Infrastructure Grants to 15 Colleges at the Central : State of 60:40 to the State Government of AP under Rashtriya Uchcharat Shiksha Abhiyan (RUSA)

## REVENUE

### Skill Development, Entrepreneurship And Innovation Secretariat

#### Item(10)

towards meeting the expenditure for administrative cost of Central Share to implementation of DDUGKY programme in the State of AP vide G.O.Rt.No.102 FMU(HE EDN) Department Dt:23.01.2019

#### Item(11)

towards meeting the expenditure for administrative cost of Central Share to implementation of DDUGKY programme in the State of AP vide G.O.Rt.No.102 FMU(HE EDN) Department Dt:23.01.2019 & G.O.Rt.No.130 FMU(HE EDN) Department Dt:29.01.2019

#### Item(12)

towards meeting the expenditure for administrative cost of Central Share to implementation of DDUGKY programme in the State of AP vide G.O.Rt.No.102 FMU(HE EDN) Department Dt:23.01.2019

#### Item(13)

towards meeting the expenditure for administrative cost of Central Share to implementation of DDUGKY programme in the State of AP vide G.O.Rt.No.102 FMU(HE EDN) Department Dt:23.01.2019

#### Item(14)

towards meeting the expenditure for administrative cost of Central Share to implementation of DDUGKY programme in the State of AP vide G.O.Rt.No.102 FMU(HE EDN) Department Dt:23.01.2019

#### Item(15)

towards meeting the expenditure for administrative cost of Central Share to implementation of DDUGKY programme in the State of AP vide G.O.Rt.No.102 FMU(HE EDN) Department Dt:23.01.2019

**(12) DEMAND XV SPORTS AND YOUTH SERVICES***(Rupees in Lakhs)*

Original Grant:	
Voted:	1676,46.46
Total of Sums	..
Estimates of the amount required for further expenditure	
Voted:	39.40

**S U M M A R Y**

Major Head	Minor Head	Sub-head and detailed head of appropriation	Estimated amount of further expenditure for 2018-19	
			Charged	Voted
<b>Youth And Sports Secretariat</b>			<b>REVENUE</b>	
1	2251 Secretariat Social Services	090 Secretariat	<b>S.H (14) Youth Advancement, Tourism &amp; Cultural Department</b>	
			130 Office Expenses	
			134 Hiring of Private Vehicles	
			..	9.40
			<b>Total(1)</b>	<b>9.40</b>
			<b>Total HOD</b>	<b>9.40</b>
<b>National Cadet Corps (N.C.C) Department</b>			<b>REVENUE</b>	
2	2204 Sports and Youth Services	102 Youth Welfare Programmes for Students	<b>S.H (05) National Cadet Corps Training (Non-Reimbursable Expenditure)</b>	
			520 Machinery and Equipment	
			521 Purchases	
			..	30.00
			<b>Total(2)</b>	<b>30.00</b>
			<b>Total HOD</b>	<b>30.00</b>
			<b>Total Demand XV</b>	<b>39.40</b>

**EXPLANATORY NOTE****REVENUE****Youth And Sports Secretariat****Item(1)**

The additional amount included in the Supplementary statement is required towards Youth Advancement, Tourism & Cultural Department

**REVENUE****National Cadet Corps (N.C.C) Department****Item(2)**

The additional amount included in the Supplementary statement is required towards National Cadet Corps Training (Non-Reimbursable Expenditure).

**(13) DEMAND XVI MEDICAL AND HEALTH***(Rupees in Lakhs)*

Original Grant:		
Voted:		8463,51.47
Total of Sums		..
Estimates of the amount required for further expenditure		
Voted:		856,55.90
Total of Sums		16.00

**S U M M A R Y**

Major Head	Minor Head	Sub-head and detailed head of appropriation	Estimated amount of further expenditure for 2018-19	
			Charged	Voted
<b>Health, Medical &amp; Family Welfare Secretariat</b>			<b>REVENUE</b>	
1	2210 Medical and Public Health	110 Hospitals and Dispensaries	<b>G.H.12 CA to SDS</b>	
	01 Urban Health Services - Allopathy		<b>S.H (06) Capacity building for developing trauma care facilities in the Govt. Hospitals on national Highway</b>	
		310 Grant-in-Aid		
		312 Other Grants-in-Aid	..	6,96.60
		<b>Total(1)</b>	..	<b>6,96.60</b>
<b>Health, Medical &amp; Family Welfare Secretariat</b>			<b>CAPITAL</b>	
2	4210 Capital Outlay on - do - Medical and Public Health		<b>G.H.07 Rural Infrastructure Development Fund (RIDF)</b>	
	01 Urban Health Services		<b>S.H (36) Upgradation of Andhra Pradesh Vaidya Vidhana Parishad Hospitals</b>	
		520 Machinery and Equipment		
		521 Purchases	..	8,52.68
		<b>Total(2)</b>	..	<b>8,52.68</b>
		<b>Total HOD</b>	..	<b>15,49.28</b>
<b>Medical Education Department</b>			<b>REVENUE</b>	
3	2210 Medical and Public Health	001 Direction and Administration	<b>S.H (10) Government Contribution for Employees Health Scheme</b>	
	01 Urban Health Services - Allopathy		320 Contributions	
			..	50,00.00
		<b>Total(3)</b>	..	<b>50,00.00</b>
4	- do -	- do -	<b>G.H.11 State Development Schemes</b>	
			<b>S.H (09) Aarogya Sri Health Care Trust</b>	
		310 Grants-in-Aid		
		312 Other Grants-in-Aid	..	300,00.00
		<b>Total(4)</b>	..	<b>300,00.00</b>
5	- do -	110 Hospitals and Dispensaries	<b>G.H.12 CA to SDS</b>	
			<b>S.H (06) Capacity building for developing trauma care facilities in the Govt. Hospitals on national Highway</b>	
		300 Other Contractual Services		
			..	3,74.00
		<b>Total(5)</b>	..	<b>3,74.00</b>

## SUMMARY

Major Head	Minor Head	Sub-head and detailed head of appropriation	Estimated amount of further expenditure for 2018-19	
			Charged	Voted
<b>Medical Education Department</b>			<b>CAPITAL</b>	
6	4210 Capital Outlay on Medical and Public Health	103 Central Govt Health Schemes	<b>G.H.06 Matching State Share of Centrally Assisted State Development Schemes</b>	
	01 Urban Health Services		<b>S.H (04) Center for excellence at govt hospitals for mental care, Vishakapatnam under NMHP</b>	
		520 Machinery and Equipment		
		521 Purchases	..	1,33.34
		530 Major Works		
		531 Other Expenditure	..	5,33.37
		<b>Total(6)</b>	<b>..</b>	<b>6,66.71</b>
7	- do -	105 Allopathy	<b>G.H.06 Matching State Share of Centrally Sponsored Schemes</b>	
	03 Medical Education, Training and Research		<b>S.H (06) State Cancer Institute</b>	
		530 Major Works		
		531 Other Expenditure	..	4,68.00
		<b>Total(7)</b>	<b>..</b>	<b>4,68.00</b>
8	- do -	- do -	<b>G.H.07 Rural Infrastructure Development Fund (RIDF)</b>	
			<b>S.H (21) Medical Buildings</b>	
		520 Machinery and Equipment		
		521 Purchases	..	1,12.95
		<b>Total(8)</b>	<b>..</b>	<b>1,12.95</b>
9	- do -	- do -	<b>G.H.12 Central Assistance to State Development Schemes</b>	
			<b>S.H (06) State Cancer Institute</b>	
		530 Major Works		
		531 Other Expenditure	..	7,11.00
		<b>Total(9)</b>	<b>..</b>	<b>7,11.00</b>
10	- do -	- do -	<b>S.H (07) Capacity Building for Developing Trauma care facilities in Government Hospitals on National Highways</b>	
		520 Machinery and Equipment		
		521 Purchases	..	7,00.00
		<b>Total(10)</b>	<b>..</b>	<b>7,00.00</b>
11	- do -	789 Special Component Plan for Scheduled Castes	<b>G.H.06 Matching State Share of Centrally Sponsored Schemes</b>	
			<b>S.H (06) State Cancer Institute</b>	
		530 Major Works		
		531 Other Expenditure	..	96.00
		<b>Total(11)</b>	<b>..</b>	<b>96.00</b>

## SUMMARY -(Contd.)

Major Head	Minor Head	Sub-head and detailed head of appropriation	Estimated amount of further expenditure for 2018-19	
			Charged	Voted
<b>Medical Education Department</b>			<b>CAPITAL</b>	
12	4210	Capital Outlay on Medical and Public Health	<b>G.H.12 Central Assistance to State Development Schemes</b>	
	03	Medical Education, Training and Research	<b>S.H (06) State Cancer Institute</b>	
			530 Major Works	
			531 Other Expenditure	1,35.00
			<b>Total(12)</b>	<b>1,35.00</b>
13	- do -	796 Special Component Plan for Scheduled Castes	<b>G.H.06 Matching State Share of Centrally Sponsored Schemes</b>	
			<b>S.H (06) State Cancer Institute</b>	
			530 Major Works	
			531 Other Expenditure	36.00
			<b>Total(13)</b>	<b>36.00</b>
14	- do -	- do -	<b>G.H.12 Central Assistance to State Development Schemes</b>	
			<b>S.H (06) State Cancer Institute</b>	
			530 Major Works	
			531 Other Expenditure	54.00
			<b>Total(14)</b>	<b>54.00</b>
			<b>Total HOD</b>	<b>383,53.66</b>
<b>Public Health And Family Welfare Department</b>			<b>REVENUE</b>	
15	2210	Medical and Public Health	<b>S.H (03) District Offices</b>	
	06	Public Health		
			270 Minor Works	
			272 Maintenance	75.00
			<b>Total(15)</b>	<b>75.00</b>
			<b>Total HOD</b>	<b>75.00</b>
<b>Family Welfare Department</b>			<b>REVENUE</b>	
16	2211	Family Welfare	<b>G.H.06 Matching State Share of Centrally Assisted State Development Schemes</b>	
	103	Maternity and Child Health	<b>S.H (12) Pradhan Mantri Matru Vandana Yojana</b>	
			310 Grants-in-Aid	
			312 Other Grants-in-Aid	30,14.28
			<b>Total(16)</b>	<b>30,14.28</b>
17	- do -	105 Compensation	<b>G.H.11 State Development Schemes</b>	
			<b>S.H (04) Ex-gratia Assistance in Cases of Fatality/complication due to Vasectomy/Tubectomy and I.U.D. Insertions</b>	
			500 Other Charges	16.00
			501 Compensation	..
			<b>Total(17)</b>	<b>16.00</b>



## S U M M A R Y -(Contd.)

Major Head	Minor Head	Sub-head and detailed head of appropriation	Estimated amount of further expenditure for 2018-19	
			Charged	Voted
<b>Family Welfare Department</b>			<b>REVENUE</b>	
18	2211 Family Welfare	200 Other Services and Supplies	<b>G.H.06 Matching State Share of Centrally Assisted State Development Schemes</b>	
			<b>S.H (08) National Health Mission (NHM)</b>	
		310 Grants-in-Aid		
		312 Other Grants-in-Aid	..	93,57.41
		<b>Total(18)</b>	<b>..</b>	<b>93,57.41</b>
19	- do -	- do -	<b>G.H.11 State Development Schemes</b>	
			<b>S.H (09) National Health Mission</b>	
		280 Professional Services		
		284 Other Payments	..	160,40.00
		<b>Total(19)</b>	<b>..</b>	<b>160,40.00</b>
20	- do -	- do -	<b>G.H.12 Central Assistance to State Development Schemes</b>	
			<b>S.H (05) National Health Mission (NHM)</b>	
		130 Office Expenses		
		133 Water and Electricity Charges	..	61.33
		<b>Total(20)</b>	<b>..</b>	<b>61.33</b>
21	- do -	789 Special Component Plan for Scheduled Castes	<b>G.H.06 Matching State Share of Centrally Assisted State Development Schemes</b>	
			<b>S.H (05) National Health Mission (NHM)</b>	
		310 Grants-in-Aid		
		312 Other Grants-in-Aid	..	45,34.60
		<b>Total(21)</b>	<b>..</b>	<b>45,34.60</b>
22	- do -	- do -	<b>S.H (18) Pradhan Mantri Matru Vandana Yojana</b>	
		310 Grants-in-Aid		
		312 Other Grants-in-Aid	..	7,29.00
		<b>Total(22)</b>	<b>..</b>	<b>7,29.00</b>
23	- do -	- do -	<b>G.H.12 Central Assistance to State Development Schemes</b>	
			<b>S.H (05) National Health Mission (NHM)</b>	
		310 Grants-in-Aid		
		312 Other Grants-in-Aid	..	36,89.00
		<b>Total(23)</b>	<b>..</b>	<b>36,89.00</b>
24	- do -	796 Tribal Areas Sub-Plan	<b>G.H.06 Matching State Share of Centrally Assisted State Development Schemes</b>	
			<b>S.H (05) National Health Mission (NHM)</b>	
		310 Grants-in-Aid		
		312 Other Grants-in-Aid	..	51,55.29
		<b>Total(24)</b>	<b>..</b>	<b>51,55.29</b>

## SUMMARY -(Contd.)

Major Head	Minor Head	Sub-head and detailed head of appropriation	Estimated amount of further expenditure for 2018-19	
			Charged	Voted
<b>Family Welfare Department</b>			<b>REVENUE</b>	
25	2211 Family Welfare	796 Tribal Areas Sub-Plan	<b>S.H (18) Pradhan Mantri Matru Vandana Yojana</b>	
			310 Grants-in-Aid	
			312 Other Grants-in-Aid	
			..	2,97.00
			<b>Total(25)</b>	<b>2,97.00</b>
			<b>Total HOD</b>	<b>428,77.91</b>
<b>Ayurveda, Yoga, Unani, Siddha &amp; Homeopathy</b>			<b>REVENUE</b>	
26	2210 Medical and Public Health	001 Direction and Administration	<b>G.H.06 Matching State Share of Centrally Assisted State Development Schemes</b>	
	02 Urban Health Services - Other Systems of Medicine		<b>S.H (07) National Mission on AYUSH including Mission on Medicinal Plants</b>	
			310 Grants-in-Aid	
			312 Other Grants-in-Aid	
			..	3,69.95
			<b>Total(26)</b>	<b>3,69.95</b>
27	- do -	- do -	<b>G.H.12 Central Assistance to State Development Schemes</b>	
			<b>S.H (07) National Mission on AYUSH including Mission on Medicinal Plants</b>	
			310 Grants-in-Aid	
			312 Other Grants-in-Aid	
			..	2,54.47
			<b>Total(27)</b>	<b>2,54.47</b>
<b>Ayurveda, Yoga, Unani, Siddha &amp; Homeopathy</b>			<b>CAPITAL</b>	
28	4210 Capital Outlay on Medical and Public Health	190 Assistance to Public Sector and Other Undertakings	<b>G.H.11 State Development Schemes</b>	
	80 General		<b>S.H (04) Andhra Pradesh Medical &amp; Rehabilitation Tourism (AMRIT) Society</b>	
			540 Investments	
			..	1,00.00
			<b>Total(28)</b>	<b>1,00.00</b>
			<b>Total HOD</b>	<b>7,24.42</b>
<b>Drugs Control Administration</b>			<b>REVENUE</b>	
29	2210 Medical and Public Health	789 Special Component Plan for Scheduled Castes	<b>G.H.06 Matching State Share of Centrally Assisted State Development Schemes</b>	
	06 Public Health		<b>S.H (04) Administration of Drugs Act</b>	
			130 Office Expenses	
			132 Other Office Expenses	
			..	7.03
			<b>Total(29)</b>	<b>7.03</b>
30	- do -	- do -	<b>G.H.12 Central Assistance to State Development Schemes</b>	
			<b>S.H (04) Administration of Drugs Act</b>	
			130 Office Expenses	
			132 Other Office Expenses	
			..	10.55
			<b>Total(30)</b>	<b>10.55</b>

## S U M M A R Y -(Contd.)

Major Head	Minor Head	Sub-head and detailed head of appropriation	Estimated amount of further expenditure for 2018-19	
			Charged	Voted
<b>Drugs Control Administration</b>			<b>REVENUE</b>	
31	2210	Medical and Public Health	796	Tribal Areas Sub-Plan
	06	Public Health	<b>G.H.06 Matching State Share of Centrally Assisted State Development Schemes</b>	
			<b>S.H (04) Administration of Drugs Act</b>	
			010	Salaries
			011	Pay
			013	Dearness Allowance
			016	House Rent Allowance
			017	Medical Reimbursement
			018	Encashment of Earned Leave
			130	Office Expenses
			132	Other Office Expenses
			134	Hiring of Private Vehicles
			300	Other Contractual Services
			<b>Total(31)</b>	<b>69.20</b>
32	- do -	- do -	<b>G.H.12 Central Assistance to State Development Schemes</b>	
			<b>S.H (04) Administration of Drugs Act</b>	
			010	Salaries
			011	Pay
			013	Dearness Allowance
			016	House Rent Allowance
			017	Medical Reimbursement
			018	Encashment of Earned Leave
			130	Office Expenses
			132	Other Office Expenses
			134	Hiring of Private Vehicles
			300	Other Contractual Services
			<b>Total(32)</b>	<b>1,03.80</b>
<b>Drugs Control Administration</b>			<b>CAPITAL</b>	
33	4210	Capital Outlay on Medical and Public Health	200	Other Programmes
	04	Public Health	<b>G.H.06 Matching State Share of Centrally Assisted State Development Schemes</b>	
			<b>S.H (04) Administration of Drugs Control Act</b>	
			530	Major Works
			533	Buildings
			<b>Total(33)</b>	<b>5,49.07</b>
34	- do -	- do -	<b>G.H.12 Central Assistance to State Development Schemes</b>	
			<b>S.H (04) Administration of Drugs Control Act</b>	
			530	Major Works
			533	Buildings
			<b>Total(34)</b>	<b>8,19.23</b>

## SUMMARY -(Contd.)

Major Head	Minor Head	Sub-head and detailed head of appropriation	Estimated amount of further expenditure for 2018-19	
			Charged	Voted
<b>Drugs Control Administration</b>		<b>CAPITAL</b>		
35	4210 Capital Outlay on Medical and Public Health	789 Special Component Plan for Scheduled Castes		
		<b>G.H.06 Matching State Share of Centrally Assisted State Development Schemes</b>		
		<b>S.H (04) Administration of Drugs Act</b>		
		520 Machinery and Equipment		
		521 Purchases	..	2,06.70
		<b>Total(35)</b>	<b>..</b>	<b>2,06.70</b>
36	- do -	- do -		
		<b>G.H.12 Central Assistance to State Development Schemes</b>		
		<b>S.H (04) Administration of Drugs Act</b>		
		520 Machinery and Equipment		
		521 Purchases	..	3,10.05
		<b>Total(36)</b>	<b>..</b>	<b>3,10.05</b>
		<b>Total HOD</b>	<b>..</b>	<b>20,75.63</b>
<b>Total Demand XVI</b>			<b>16.00</b>	<b>856,55.90</b>

## EXPLANATORY NOTE

## REVENUE

**Health, Medical & Family Welfare Secretariat****Item(1)**

The additional amount included in the supplementary statement towards grant for the scheme of " Assistance to Capacity Building for Developing Trauma Care facilities in the Government Hospitals on National High Ways".(for APVVP) pertaining to the year of 2017-18

## CAPITAL

**Health, Medical & Family Welfare Secretariat****Item(2)**

The additional amount included in the supplementary statement towards revalidation of lapsed amount which is released vide G.O.Rt.No:456 Finance (PMU-NABARD,SPL PROJS)Department dated:10-03-2017

## REVENUE

**Medical Education Department****Item(3)**

The additional expenditure included in Supplementary Statement towards Contribution for Employees Health Scheme.

**Item(4)**

The additional expenditure included in the Supplementary statement towards payment of Bills under Scheme of Nandamuri Taraka Rama Rao Arogya Seva from January 2019 to March 2019.

**Item(5)**

The additional funds towards assistance for capacity building for developing Trauma care facilities in the Government Hospitals on National Highways.

## CAPITAL

**Medical Education Department****Item(6)**

The additional amount included in the supplementary statement required for payment of Center for excellence at govt hospitals for mental care, Vishakapatnam under NMHP.

The additional amount included in the supplementary statement required for payment of Center for excellence at govt hospitals for mental care, Vishakapatnam under NMHP.

**Item(7)**

Towards grants for creation of capital assets (Plan) for setting up of State Cancer Institute at Kurnool Medical College, Kurnool , AP under the strengthening of tertiary care for cancer scheme of National Programme for prevention and Control of cancer, Diabetis, Cardio , Vascular Disceases & stroke (NPCDCS)

**Item(8)**

The additional amount included in Supplementary statement grant towards for purchase of machinery & equipment for the hospitals sanctioned under RIDF Tranche XX, XXI during the month of March 2017.

**Item(9)**

Towards grants for creation of capital assets (Plan) for setting up of State Cancer Institute at Kurnool Medical College, Kurnool , AP under the strengthening of tertiary care for cancer scheme of National Programme for prevention and Control of cancer, Diabetis, Cardio , Vascular Disceases & stroke (NPCDCS)

**Item(10)**

The additional amount included in the Supplementary statement towards assistance for capacity building for developing Trauma care facilities in the Government Hospitals on National Highways.

**Item(11)**

Towards grants for creation of capital assets (Plan) for setting up of State Cancer Institute at Kurnool Medical College, Kurnool , AP under the strengthening of tertiary care for cancer scheme of National Programme for prevention and Control of cancer, Diabetis, Cardio , Vascular Disceases & stroke (NPCDCS)

**Item(12)**

Towards grants for creation of capital assets (Plan) for setting up of State Cancer Institute at Kurnool Medical College, Kurnool , AP under the strengthening of tertiary care for cancer scheme of National Programme for prevention and Control of cancer, Diabetis, Cardio , Vascular Disceases & stroke (NPCDCS)

**Item(13)**

Towards grants for creation of capital assets (Plan) for setting up of State Cancer Institute at Kurnool Medical College, Kurnool , AP under the strengthening of tertiary care for cancer scheme of National Programme for prevention and Control of cancer, Diabetis, Cardio , Vascular Disceases & stroke (NPCDCS)

**Item(14)**

Towards grants for creation of capital assets (Plan) for setting up of State Cancer Institute at Kurnool Medical College, Kurnool , AP under the strengthening of tertiary care for cancer scheme of National Programme for prevention and Control of cancer, Diabetis, Cardio , Vascular Disceases & stroke (NPCDCS)

**REVENUE**

**Public Health And Family Welfare Department**

**Item(15)**

The additional amount included in the supplementary statement required for payment of pending bills for the Repairs & Renovations at UPHC, Bethamcherla(V&M), Kurnool District.

**REVENUE**

**Family Welfare Department**

**Item(16)**

The additional amount included in the supplementary statement required for implementation Pradhan Mantri Matru Vandana Yojana Scheme.

**Item(17)**

An equal amount is included in the Supplementary Estimates towards recoument of advance to contingency Fund..

**Item(18)**

Towards grants for creation of Capital assets in other health system covered under NHUM Flexible pool and GIA for implementation of activities approved in other health scheme

**Item(19)**

The additional amount included in the supplementary statement required for payment of honorarium to ASHAs iunder National Health Mission.

**Item(20)**

The additional amount included in supplementary statement towards for implementation of Infrastructure maintenance (Urban Family Welfare Centres, Health and Family Welfare Training Centres , Sub Centres, Training of ANM / LHV's) under National Health Mission.

**Item(21)**

The additional amount included in the supplementary statement required for implementation National Health Mission Scheme.

**Item(22)**

The additional amount included in the supplementary statement required for implementation Pradhan Mantri Matru Vandana Yojana Scheme.

**Item(23)**

Towards grants for creation of Capital assets in other health system covered under NHUM Flexible pool and GIA for implementation of activities approved in other health scheme

**Item(24)**

The additional amount included in the supplementary statement required for implementation National Health Mission Scheme.

**Item(25)**

The additional amount included in the supplementary statement required for implementation Pradhan Mantri Matru Vandana Yojana Scheme.

**REVENUE****Ayurveda, Yoga, Unani, Siddha & Homeopathy (Ayush) Department****Item(26)**

The additional amount included in the supplementary statement towards grant to National Mission on AYUSH including Mission on Medicinal Plants to meet the expenditure.

**Item(27)**

The additional amount included in the supplementary statement towards grant to National Mission on AYUSH including Mission on Medicinal Plants to meet the expenditure.

**CAPITAL****Ayurveda, Yoga, Unani, Siddha & Homeopathy (Ayush) Department****Item(28)**

The additional amount included in the supplementary statement towards grant to seed capital to Andhra Pradesh Medical & Rehabilitation Tourism (AMRIT) Society in to meet the expenditure.

**REVENUE****Drugs Control Administration****Item(29)**

The additional amount included in the supplementary statement towards grant for the scheme of Administration of Drugs Control Act ( GIA for strengthening of State Drug Regulatory System)

**Item(30)**

The additional amount included in the supplementary statement towards grant for the scheme of Administration of Drugs Control Act ( GIA for strengthening of State Drug Regulatory System)

**Item(31)**

The additional amount included in the supplementary statement towards grant for the scheme of Administration of Drugs Control Act ( GIA for strengthening of State Drug Regulatory System)

The additional amount included in the supplementary statement towards grant for the scheme of Administration of Drugs Control Act ( GIA for strengthening of State Drug Regulatory System)

The additional amount included in the supplementary statement towards grant for the scheme of Administration of Drugs Control Act ( GIA for strengthening of State Drug Regulatory System)

The additional amount included in the supplementary statement towards grant for the scheme of Administration of Drugs Control Act ( GIA for strengthening of State Drug Regulatory System)



**(14) DEMAND XVII MUNICIPAL ADMINISTRATION AND URBAN DEVELOPMENT***(Rupees in Lakhs)*

Original Grant:	
Voted:	7740,80.00
Total of Sums	..
Estimates of the amount required for further expenditure	
Voted:	281,38.12

**S U M M A R Y**

Major Head	Minor Head	Sub-head and detailed head of appropriation	Estimated amount of further expenditure for 2018-19	
			Charged	Voted
<b>Municipal Administration And Urban Development</b>			<b>REVENUE</b>	
1	2216 Housing	789 Special Component Plan for Scheduled Castes	<b>G.H.12 Central Assistance to State Development Schemes</b>	
	80 General		<b>S.H (06) Pradhan Manthri Awas Yojana (Urban)</b>	
		310 Grants-in-Aid		
		319 Grants for Creation of Capital Assets	..	87,68.28
		<b>Total(1)</b>	<b>..</b>	<b>87,68.28</b>
2	- do -	796 Tribal Areas Sub-Plan	<b>G.H.12 Central Assistance to State Development Schemes</b>	
			<b>S.H (06) Pradhan Manthri Awas Yojana (Urban)</b>	
		310 Grants-in-Aid		
		319 Grants for Creation of Capital Assets	..	17,59.80
		<b>Total(2)</b>	<b>..</b>	<b>17,59.80</b>
3	2217 Urban Development	191 Assistance to Local Bodies, Corporations, Urban Development Authorities, Town Improvement Boards, et	<b>G.H.06 Matching State Share of Centrally Assisted State Development Schemes</b>	
	80 General		<b>S.H (86) Construction of (IHHL) individual House Hold Lavetries under Swacha Bharath in all Nagarapanchayats,</b>	
		310 Grants-in-Aid		
		312 Other Grants-in-Aid	..	41,25.00
		<b>Total(3)</b>	<b>..</b>	<b>41,25.00</b>
4	- do -	- do -	<b>S.H (87) Construction of Community toilets under Swacha Bharath in all Nagarapanchayats, Municipalities/Corpo</b>	
		310 Grants-in-Aid		
		312 Other Grants-in-Aid	..	9,18.24
		<b>Total(4)</b>	<b>..</b>	<b>9,18.24</b>
5	- do -	- do -	<b>S.H (89) Capacity Building, Public Awareness and IEC activities under Swacha Bharat</b>	
		310 Grants-in-Aid		
		312 Other Grants-in-Aid	..	81.00
		<b>Total(5)</b>	<b>..</b>	<b>81.00</b>



## SUMMARY

Major Head	Minor Head	Sub-head and detailed head of appropriation	Estimated amount of further expenditure for 2018-19	
			Charged	Voted
6	2217 Urban Development 80 General	- do -	<b>G.H.11 State Development Schemes</b>	
			<b>S.H (06) Basic Services for Urban Poor under Jawaharlal Nehru National Urban Renewal Mission (JNNURM)</b>	
		310 Grants-in-Aid		
		312 Other Grants-in-Aid	..	85,65.00
		<b>Total(6)</b>	<b>..</b>	<b>85,65.00</b>
7	- do -	- do -	<b>G.H.12 Central Assistance to State Development Schemes</b>	
			<b>S.H (87) Construction of Community toilets under Swacha Bharath in all Nagarapanchayats, Municipalities/Corpo</b>	
		310 Grants-in-Aid		
		312 Other Grants-in-Aid	..	6,12.00
		<b>Total(7)</b>	<b>..</b>	<b>6,12.00</b>
8	- do -	- do -	<b>S.H (89) Capacity Building, Public Awareness and IEC activities under Swacha Bharat</b>	
		310 Grants-in-Aid		
		312 Other Grants-in-Aid	..	2,43.00
		<b>Total(8)</b>	<b>..</b>	<b>2,43.00</b>
9	- do -	800 Other Expenditure	<b>G.H.11 State Development Schemes</b>	
			<b>S.H (13) Mission for Elimination of Poverty in Municipal Areas (Velugu) - Urban</b>	
		310 Grants-in-Aid		
		312 Other Grants-in-Aid	..	30,40.00
		<b>Total(9)</b>	<b>..</b>	<b>30,40.00</b>
10	2251 Secretariat Social Services	090 Secretariat	<b>G.H.11 State Development Schemes</b>	
			<b>S.H (21) Mission for Urban Development</b>	
		280 Professional Services		
		284 Other Payments	..	25.80
		<b>Total(10)</b>	<b>..</b>	<b>25.80</b>
		<b>Total HOD</b>	<b>..</b>	<b>281,38.12</b>
		<b>Total Demand XVII</b>	<b>..</b>	<b>281,38.12</b>

EXPLANATORY NOTE  
REVENUEMunicipal Administration And Urban Development Secretariat  
Item(1)

The additional amount is included in the supplementary statement to the CASP PMAY (Urban) SCP Component.

## Item(2)

The additional amount is included in the supplementary statement to the CASP PMAY (Urban) Tribal Sub Plan component.

**Item(3)**

The additional amount is included in the supplementary statement towards state share to the Construction of (IHHL) individual House Hold Lavetries under Swacha Bharath in all Nagarapanchayats,

**Item(4)**

The additional amount is included in the supplementary statement towards state share to the Construction of Community toilets under Swacha Bharath in all Nagarapanchayats, Municipalities/Corporation.

**Item(5)**

The additional amount is included in the supplementary statement towards Matching state share to the Capacity Building, Public Awareness and IEC activities under Swacha Bharat.

**Item(6)**

The additional amount is included in the supplementary statement towards Basic Services for Urban Poor under Jawaharlal Nehru National Urban Renewal Mission (JNNURM).

**Item(7)**

The additional amount is included in the supplementary statement towards Construction of Community toilets under Swacha Bharath in all Nagarapanchayats, Municipalities/Corporations.

**Item(8)**

The additional amount is included in the supplementary statement towards Capacity Building, Public Awareness and IEC activities under Swacha Bharat.

**Item(9)**

The additional amount is included in the supplementary statement towards Grant in Aid to MEPMA for strengthening of Community Based Organisations.

**Item(10)**

The additional amount is included in the supplementary statement towards Professional Services for Mission for Urban Development.

**(15) DEMAND XIX INFORMATION AND PUBLIC RELATIONS***(Rupees in Lakhs)*

Original Grant:	
Voted:	220,96.19
Total of Sums	..
Estimates of the amount required for further expenditure	
Voted:	200,34.00

**S U M M A R Y**

Major Head	Minor Head	Sub-head and detailed head of appropriation	Estimated amount of further expenditure for 2018-19	
			Charged	Voted
<b>Information &amp; Public Relations Department</b>			<b>REVENUE</b>	
1	2220	Information and Publicity	<b>G.H.11 State Development Schemes</b>	
	003	Research and Training in Mass Communications		
	60	Others	<b>S.H (05) Purchase of Books</b>	
			500 Other Charges	
			503 Other Expenditure	
			..	39,14.00
		<b>Total(1)</b>	<b>..</b>	<b>39,14.00</b>
2	- do -	101 Advertising and visual Publicity	<b>G.H.11 State Development Schemes</b>	
			<b>S.H (09) Advertisements of Government Departments in Outdoor Media</b>	
			260 Advertisements, Sales and Publicity Expenses	
			..	81,00.00
		<b>Total(2)</b>	<b>..</b>	<b>81,00.00</b>
3	- do -	- do -	<b>S.H (13) Advertisement of Government Departments in Print Media</b>	
			260 Advertisements, Sales and Publicity Expenses	
			..	40,20.00
		<b>Total(3)</b>	<b>..</b>	<b>40,20.00</b>
4	- do -	- do -	<b>S.H (14) Advertisement of Government Departments in Electronic Media</b>	
			260 Advertisements, Sales and Publicity Expenses	
			..	40,00.00
		<b>Total(4)</b>	<b>..</b>	<b>40,00.00</b>
		<b>Total HOD</b>	<b>..</b>	<b>200,34.00</b>
		<b>Total Demand XIX</b>	<b>..</b>	<b>200,34.00</b>

**EXPLANATORY NOTE****REVENUE****Information & Public Relations Department****Item(1)**

The additional amount included in the supplementary statements towards multy media publicity campaign of kalajatha programmes through mobile publicity and budget estimates for film making .

**Item(2)**

The additional amount included in the supplementary statements towards publicity campaign on outdoor publicity,Digital wall painting

**Item(3)**

The additional amount included in the supplementary statement is requied towards release of news papers advertisements

**Item(4)**

The additional amount included in the supplementary statements towards publicity campaign through electronic media

**(16) DEMAND XX LABOUR AND EMPLOYMENT***(Rupees in Lakhs)*

Original Grant:		
Voted:		814,83.16
Total of Sums		..
Estimates of the amount required for further expenditure		
Voted:		63,49.44
Total of Sums		1.53

**S U M M A R Y**

Major Head	Minor Head	Sub-head and detailed head of appropriation	Estimated amount of further expenditure for 2018-19	
			Charged	Voted
<b>Employment And Training Department</b>			<b>REVENUE</b>	
1	2230 Labour and Employment	101 Employment Services	<b>S.H (04)</b> Employment Exchanges	
	02 Employment Services		500 Other Charges	
			501 Compensation	1.53
			<b>Total(1)</b>	<b>1.53</b>
2	- do -	- do -	<b>G.H.12 Central Assistance to State Development Schemes</b>	
	03 Training		<b>S.H (05)</b> Skill Development Mission	
			310 Grants-in-Aid	
			312 Other Grants-in-Aid	49.43
			<b>Total(2)</b>	<b>49.43</b>
			<b>Total HOD</b>	<b>49.43</b>
<b>Labour Department</b>			<b>REVENUE</b>	
3	2230 Labour and Employment	001 Direction and Administration	<b>S.H (01)</b> Headquarters Office	
	01 Labour		110 Domestic Travel Expenses	
			113 T.A./D.A. to Non Official Members	5.00
			130 Office Expenses	
			134 Hiring of Private Vehicles	5.00
			280 Professional Services	
			284 Other Payments	15.00
			<b>Total(3)</b>	<b>25.00</b>
4	- do -	103 General Labour Welfare	<b>G.H.11 State Development Schemes</b>	
			<b>S.H (05)</b> Chandranna Bima	
			310 Grants-in-Aid	
			312 Other Grants-in-Aid	45,00.00
			<b>Total(4)</b>	<b>45,00.00</b>
5	- do -	789 Special Component Plan for Scheduled Castes	<b>G.H.11 State Development Schemes</b>	
			<b>S.H (05)</b> Chandranna Bima	
			310 Grants-in-Aid	
			312 Other Grants-in-Aid	14,50.00
			<b>Total(5)</b>	<b>14,50.00</b>
6	- do -	796 Tribal Areas Sub-Plan	<b>G.H.11 State Development Schemes</b>	
			<b>S.H (05)</b> Chandranna Bima	
			310 Grants-in-Aid	
			312 Other Grants-in-Aid	3,25.00
			<b>Total(6)</b>	<b>3,25.00</b>
			<b>Total HOD</b>	<b>63,00.00</b>

**S U M M A R Y -(Contd.)**

Major Head	Minor Head	Sub-head and detailed head of appropriation	Estimated amount of further expenditure for 2018-19	
			Charged	Voted
<b>Labour Court, Anantapur</b>			<b>REVENUE</b>	
7 2230	Labour and Employment	101 Industrial Relations	<b>S.H (09) Labour Court, Anantapur</b>	
	01 Labour	010 Salaries		
		015 Interim Relief		
			..	0.01
		<b>Total(7)</b>	..	<b>0.01</b>
		<b>Total HOD</b>	..	<b>0.01</b>
		<b>Total Demand XX</b>	<b>1.53</b>	<b>63,49.44</b>

**EXPLANATORY NOTE****REVENUE****Employment And Training Department****Item(1)**

An amount of Rs.1,53,000/- has been sanctioned as an advance from the Contingency Fund towards payment of deretal cahrges as per the directions of the Hon'ble Court. Hence, an equal amount is included in the Supplementary Statement is required towards re-coupmnet of advance to the Contingency fund.

**Item(2)**

The additional amount included in the Supplementary Statement is required towards meeting the expenditure under the scheme of Skill Development Mission

**REVENUE****Labour Department****Item(3)**

The additional amount included in the Supplementary Statement is required towards meeting the expenditure under Headquarters office.

The additional amount included in the Supplementary Statement is required towards meeting the expenditure under Headquarters office.

The additional amount included in the Supplementary Statement is required towards meeting the expenditure under Headquarters office.

**Item(4)**

The additional amount included in the Supplementary Statement is required towards meeting the expenditure under the scheme of Chandranna Bima

**Item(5)**

The additional amount included in the Supplementary Statement is required towards meeting the expenditure under the scheme of Chandranna Bima

**Item(6)**

The additional amount included in the Supplementary Statement is required towards meeting the expenditure under the scheme of Chandranna Bima

**REVENUE****Labour Court, Anantapur****Item(7)**

The additional amount included in the Supplementary Statement is required towards meeting the expenditure under Interim Relief to the Labour Court, Anantapur

**(17) DEMAND XXI SOCIAL WELFARE***(Rupees in Lakhs)*

Original Grant:	
Voted:	4278,78.36
Total of Sums Charged:	..
Estimates of the amount required for further expenditure	
Voted:	132,60.66

**S U M M A R Y**

Major Head	Minor Head	Sub-head and detailed head of appropriation	Estimated amount of further expenditure for 2018-19	
			Charged	Voted
<b>Social Welfare Department</b>			<b>REVENUE</b>	
1	2225	Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes		
	102	Economic Development		
	01	Welfare of Scheduled Castes		
		<b>G.H.11 State Development Schemes</b>		
		<b>S.H (15) Assistance for livelihood enhancement of Traditional Cobblers.</b>		
		310 Grants-in-Aid		
		312 Other Grants-in-Aid	..	24,00.00
		<b>Total(1)</b>	<b>..</b>	<b>24,00.00</b>
2	- do -	- do -		
		<b>S.H (16) Chandranna Pelli Kanuka</b>		
		310 Grants-in-Aid		
		312 Other Grants-in-Aid	..	16,55.00
		<b>Total(2)</b>	<b>..</b>	<b>16,55.00</b>
3	- do -	- do -		
		<b>S.H (17) Pensions to Dappu Artists</b>		
		310 Grants-in-Aid		
		312 Other Grants-in-Aid	..	23,10.00
		<b>Total(3)</b>	<b>..</b>	<b>23,10.00</b>
4	- do -	800 Other Expenditure		
		<b>G.H.12 Central Assistance to State Development Schemes</b>		
		<b>S.H (04) Monetary Relief and Legal Aid to the victims of Atrocities on Scheduled Castes</b>		
		310 Grants-in-Aid		
		312 Other Grants-in-Aid	..	2,00.00
		<b>Total(4)</b>	<b>..</b>	<b>2,00.00</b>
5	- do -	- do -		
		<b>S.H (05) Special Criminal Courts dealing with Offences under the Indian Penal Code and Protection of Civil Ri</b>		
		020 Wages		
		021 Daily Wage Employees	..	67.00
		110 Domestic Travel Expenses		
		111 Travelling Allowance	..	1,15.00
		130 Office Expenses		
		131 Service Postage, Telegram and Telephone Charges	..	56.00
		132 Other Office Expenses	..	60.00
		133 Water and Electricity		
		Charges	..	35.00
		134 Hiring of Private Vehicles	..	10.00

## S U M M A R Y -(Contd.)

Major Head	Minor Head	Sub-head and detailed head of appropriation	Estimated amount of further expenditure for 2018-19	
			Charged	Voted
<b>Social Welfare Department</b>			<b>REVENUE</b>	
5	2225	Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes	800	Other Expenditure
		140 Rents, Rates and Taxes	..	5.34
		240 Petrol, Oil and Lubricants	..	6.50
		260 Advertisements, Sales and Publicity Expenses	..	13.00
	01	Welfare of Scheduled Castes	270	Minor Works
		272 Maintenance	..	12.00
		280 Professional Services	284	Other Payments
		300 Other Contractual Services	..	28.01
		310 Grants-in-Aid	..	58.72
		312 Other Grants-in-Aid	..	40.00
		410 Secret Service Expenditure	..	6.09
		500 Other Charges	..	1,30.00
		503 Other Expenditure	..	4.00
		510 Motor Vehicles	..	4.00
		511 Maintenance of Office Vehicles	..	4.00
		<b>Total(5)</b>	..	<b>6,46.66</b>
6	2235	Social Security and Welfare	200	Other Programmes
	60	Other Social Security and Welfare Programmes		
		<b>G.H.11 State Development Schemes</b>		
		<b>S.H (05) Promotion of Inter Caste Marriages</b>		
		500 Other Charges	..	27,99.00
		503 Other Expenditure	..	27,99.00
		<b>Total(6)</b>	..	<b>27,99.00</b>
7	- do -	- do -		
		<b>G.H.12 Central Assistance to State Development Schemes</b>		
		<b>S.H (05) Promotion of Inter Caste Marriages</b>		
		500 Other Charges	..	32,50.00
		503 Other Expenditure	..	32,50.00
		<b>Total(7)</b>	..	<b>32,50.00</b>
		<b>Total HOD</b>	..	<b>132,60.66</b>
		<b>Total Demand XXI</b>	..	<b>132,60.66</b>

**EXPLANATORY NOTE**  
**REVENUE**

**Social Welfare Department****Item(1)**

The additional amount included in the supplementary statement is required towards meeting the expenditure under the scheme of Assistance for livelihood enhancement of Traditional Cobblers.

**Item(2)**

The additional amount included in the supplementary statement is required towards meeting the expenditure under the scheme of Chandranna Pelli Kanuka.

**Item(3)**

The additional amount included in the supplementary statement is required towards meeting the expenditure under the scheme of Pensions to Dappu Artists.

**Item(4)**

The additional amount included in the supplementary statement is required towards meeting the expenditure under the scheme of Monetary Relief and Legal Aid to the victims of Atrocities on Scheduled Castes.

**Item(5)**

The additional amount included in the Supplementary Statement is required towards meeting the expenditure under the scheme of Special Criminal Courts dealing with Offences under the Indian Penal Code and Protection of Civil Rights.





**(18) DEMAND XXII TRIBAL WELFARE***(Rupees in Lakhs)*

Original Grant:	
Voted:	2129,12.64
Total of Sums	..
Estimates of the amount required for further expenditure	
Voted:	119,33.30

**S U M M A R Y**

Major Head	Minor Head	Sub-head and detailed head of appropriation	Estimated amount of further expenditure for 2018-19	
			Charged	Voted
<b>Tribal Welfare Department</b>				
		<b>REVENUE</b>		
1	2225 Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities	102 Economic Development		
		02 Welfare of Scheduled Tribes		
		300 Economic Support Schemes	..	0.01
		<b>Total(1)</b>	<b>..</b>	<b>0.01</b>
2	- do -	<b>G.H.11 State Development Schemes</b>		
		<b>S.H (09) Promotion of Inter Caste Marriages</b>		
		310 Grants-in-Aid		
		312 Other Grants-in-Aid	..	4,61.50
		<b>Total(2)</b>	<b>..</b>	<b>4,61.50</b>
3	- do -	<b>S.H (12) Giriputrika Kalyana Pathakam</b>		
		310 Grants-in-Aid		
		312 Other Grants-in-Aid	..	27,78.00
		<b>Total(3)</b>	<b>..</b>	<b>27,78.00</b>
4	- do -	<b>G.H.12 Central Assistance to State Development Schemes</b>		
		<b>S.H (18) Conservation Cum Development Programme</b>		
		310 Grants-in-Aid		
		312 Other Grants-in-Aid	..	3,56.00
		<b>Total(4)</b>	<b>..</b>	<b>3,56.00</b>
5	- do -	<b>G.H.11 State Development Schemes</b>		
	277 Education	<b>S.H (05) Educational Institutions</b>		
		270 Minor Works		
		272 Maintenance	..	4,82.86
		<b>Total(5)</b>	<b>..</b>	<b>4,82.86</b>
6	- do -	<b>G.H.12 Central Assistance to State Development Schemes</b>		
		<b>S.H (07) Post-Matriculation Scholarships (RTF)</b>		
		340 Scholarships and Stipends	..	58,94.54
		<b>Total(6)</b>	<b>..</b>	<b>58,94.54</b>
7	- do -	<b>S.H (10) Pre-Matric Scholarships</b>		
		340 Scholarships and Stipends	..	12,10.81
		<b>Total(7)</b>	<b>..</b>	<b>12,10.81</b>
8	- do -	<b>S.H (24) Support to Tribal Culture Research and Training Mission</b>		
		310 Grants-in-Aid		
		312 Other Grants-in-Aid	..	7,49.58
		<b>Total(8)</b>	<b>..</b>	<b>7,49.58</b>
		<b>Total HOD</b>	<b>..</b>	<b>119,33.30</b>
		<b>Total Demand XXII</b>	<b>..</b>	<b>119,33.30</b>

**EXPLANATORY NOTE  
REVENUE**

**Tribal Welfare Department**

**Item(1)**

The additional amount included in the supplementary statement is required towards meeting the expenditure under the scheme of Economic Support Schemes.

**Item(2)**

The additional amount included in the supplementary statement is required towards meeting the expenditure under the scheme of Promotion of Inter Caste Marriages.

**Item(3)**

The additional amount included in the supplementary statement is required towards meeting the expenditure under the scheme of Giriputrika Kalyana Pathakam.

**Item(4)**

The additional amount included in the supplementary statement is required towards meeting the expenditure under the scheme of Conservation Cum Development Programme.

**Item(5)**

The additional amount included in the supplementary statement is required towards maintenance of Educational Institutions.

**Item(6)**

The additional amount included in the Supplementary Statement is required towards meeting the expenditure under the scheme of Post-Matriculation Scholarships (RTF)

**Item(7)**

The additional amount included in the supplementary statement is required towards meeting the expenditure under the scheme of Pre-Matric Scholarships.

**Item(8)**

The additional amount included in the Supplementary Statement is required towards meeting the expenditure under the scheme of Support to Tribal Culture Research and Training Mission.

**(19) DEMAND XXIII BACKWARD CLASSES WELFARE***(Rupees in Lakhs)*

Original Grant:	
Voted:	6213,16.57
Total of Sums Charged:	..
Estimates of the amount required for further expenditure	
Voted:	165,59.16

**S U M M A R Y**

Major Head	Minor Head	Sub-head and detailed head of appropriation	Estimated amount of further expenditure for 2018-19	
			Charged	Voted
<b>Backward Classes Welfare Department</b>		<b>REVENUE</b>		
1	2225 Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities	102 Economic Development	<b>G.H.11 State Development Schemes</b>	
	03 Welfare of Backward Classes		<b>S.H (15) Incentives to Inter-Caste Married Couples</b>	
		500 Other Charges		
		503 Other Expenditure	..	23,66.00
		<b>Total(1)</b>	<b>..</b>	<b>23,66.00</b>
2	- do -	- do -	<b>S.H (16) Chandranna Pelli Kanuka</b>	
		310 Grants-in-Aid		
		312 Other Grants-in-Aid	..	59,23.00
		<b>Total(2)</b>	<b>..</b>	<b>59,23.00</b>
3	- do -	277 Education	<b>S.H (07) Government Hostels</b>	
		140 Cost of Ration/Diet Charges	..	1,30.00
		230 Cost of Ration/Diet Charges	..	39,61.00
		500 Other Charges		
		504 Cosmetic Charges	..	7,39.16
		<b>Total(3)</b>	<b>..</b>	<b>48,30.16</b>
4	- do -	- do -	<b>G.H.11 State Development Schemes</b>	
			<b>S.H (22) College Hostels for Boys and Girls</b>	
		140 Rents, Rates and Taxes	..	5,50.00
		230 Cost of Ration/Diet Charges	..	20,00.00
		<b>Total(4)</b>	<b>..</b>	<b>25,50.00</b>
5	- do -	- do -	<b>G.H.12 Central Assistance to State Development Schemes</b>	
			<b>S.H (05) Scheme for Development of (OBC) Other Backward Classes and denotified, Nomadic and Semi-nomadic Tribes</b>	
		340 Scholarships and Stipends	..	8,90.00
		<b>Total(5)</b>	<b>..</b>	<b>8,90.00</b>
		<b>Total HOD</b>	<b>..</b>	<b>165,59.16</b>
		<b>Total Demand XXIII</b>	<b>..</b>	<b>165,59.16</b>

**EXPLANATORY NOTE  
REVENUE**

**Backward Classes Welfare Department**

**Item(1)**

The Additional amount included in the Supplementary Statement towards meeting the expenditure under the Scheme Chandranna Pellikanuk

**Item(2)**

The Additional amount included in the Supplementary Statement towards meeting the expenditure under the Scheme Chandranna Pellikanuk.

**Item(3)**

The Additional amount included in the Supplementary Statement towards meeting the expenditure under Rents, Rates and Taxes

The Additional amount included in the Supplementary Statement towards meeting the expenditure under Diet Charges for the Government Hostels

The Additional amount included in the Supplementary Statement towards meeting the expenditure under osmotic Charges for Government Hostels

**Item(4)**

The Additional amount included in the Supplementary Statement towards meeting the expenditure under Rents, Rates and Taxes for the college Hostels for Boys and Girls

The Additional amount included in the Supplementary Statement towards meeting the expenditure under Diet Charges for the college Hostels for Boys and Girls

**Item(5)**

The Additional amount included in the Supplementary Statement towards for Development of (OBC) Other Backward Classes and denotified, Nomadic and Semi-nomadic Tribes

**(20) DEMAND XXIV MINORITY WELFARE***(Rupees in Lakhs)*

Original Grant:	
Voted:	1101,90.21
Total of Sums	..
Estimates of the amount required for further expenditure	
Voted:	95,02.01

**SUMMARY**

Major Head	Minor Head	Sub-head and detailed head of appropriation	Estimated amount of further expenditure for 2018-19	
			Charged	Voted
<b>Minorities Commission</b>			<b>REVENUE</b>	
1	2225	Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities		
	04	Welfare of Minorities		
	001	Direction and Administration		
		<b>S.H (04) Andhra Pradesh Minorities Commission</b>		
		010 Salaries		
		011 Pay	..	60.23
		012 Allowances	..	2.39
		013 Dearness Allowance	..	22.00
		016 House Rent Allowance	..	26.16
		017 Medical Reimbursement	..	0.93
		018 Encashment of Earned Leave	..	5.46
		019 Leave Travel Concession	..	0.93
		020 Wages		
		021 Daily Wage Employees	..	3.80
		110 Domestic Travel Expenses		
		111 Travelling Allowance	..	5.00
		130 Office Expenses		
		131 Service Postage, Telegram and Telephone Charges	..	1.00
		132 Other Office Expenses	..	47.00
		133 Water and Electricity Charges	..	1.00
		134 Hiring of Private Vehicles	..	14.40
		140 Rents, Rates and Taxes	..	15.00
		200 Other Administrative Expenses	..	2.00
		240 Petrol, Oil and Lubricants	..	2.70
		280 Professional Services		
		281 Pleaders Fees	..	2.00
		284 Other Payments	..	24.00
		300 Other Contractual Services	..	4.00
		<b>Total(1)</b>	..	<b>2,40.00</b>
		<b>Total HOD</b>	..	<b>2,40.00</b>
<b>Minorities Welfare Department</b>			<b>REVENUE</b>	
2	2225	Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities		
	04	Welfare of Minorities		
	102	Economic Development		
		<b>G.H.11 State Development Schemes</b>		
		<b>S.H (21) Assistance to Andhra Pradesh Wakf Board</b>		
		310 Grants-in-Aid		
		312 Other Grants-in-Aid	..	32,56.00
		<b>Total(2)</b>	..	<b>32,56.00</b>

**S U M M A R Y -(Conted.)**

Major Head	Minor Head	Sub-head and detailed head of appropriation	Estimated amount of further expenditure for 2018-19				
			Charged	Voted			
<b>Minorities Welfare Department</b>			<b>REVENUE</b>				
3	2225	Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities	102	Economic Development	<b>S.H (25)</b> Assistance for Construction of Urdu Ghar-cum-Shadikhana		
	04	Welfare of Minorities	310	Grants-in-Aid			
			312	Other Grants-in-Aid			
			<b>Total(3)</b>			..	30,06.00
						..	<b>30,06.00</b>
4	- do -	277	Education	<b>G.H.11 State Development Schemes</b>	<b>S.H (21)</b> Pre-Matric Scholarship to the Minority Students		
				340	Scholarships and Stipends		
						..	30,00.01
			<b>Total(4)</b>			..	<b>30,00.01</b>
			<b>Total HOD</b>			..	<b>92,62.01</b>
			<b>Total Demand XXIV</b>			..	<b>95,02.01</b>

**EXPLANATORY NOTE  
REVENUE****Minorities Commission  
Item(1)**

The additional amount included in the Supplementary Statement is required towards payment of salaries and administrative expenses of Minorities Commission

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#### **REVENUE**

#### **Minorities Welfare Department**

##### **Item(2)**

The additional amount is included in the Supplementary Statement towards Assistance to Andhra Pradesh Wakf Board

##### **Item(3)**

The additional amount is included in the Supplementary Statement towards for the A.P. State Urdu Academy

##### **Item(4)**

The additional amount is included in the Supplementary Statement towards implementation of Pre-matric Scholarships to Minority Students on par with SC/ST/BC students.

**(21) DEMAND XXV WOMEN, CHILD AND DISABLED WELFARE***(Rupees in Lakhs)*

Original Grant:	
Voted:	3007,96.74
Total of Sums	..
Estimates of the amount required for further expenditure	
Voted:	191,84.26

**S U M M A R Y**

Major Head	Minor Head	Sub-head and detailed head of appropriation	Estimated amount of further expenditure for 2018-19	
			Charged	Voted
<b>Women, Children, Differently Abled And Senior</b>		<b>REVENUE</b>		
1	2251 Secretariat Social Services	090 Secretariat <b>S.H (10)</b> Department for Women, Children, Differently Abled and Senior Citizens 130 Office Expenses 134 Hiring of Private Vehicles	..	7.35
		<b>Total(1)</b>	..	<b>7.35</b>
		<b>Total HOD</b>	..	<b>7.35</b>
<b>Women Development &amp; Child Welfare Department</b>		<b>REVENUE</b>		
2	2235 Social Security and Welfare 02 Social Welfare	102 Child Welfare <b>S.H (10)</b> Services for Children in need of Care and Protection 020 Wages 022 Full Time Contingent Employees	..	0.01
		<b>Total(2)</b>	..	<b>0.01</b>
3	- do -	- do - <b>G.H.06 Matching State Share of Centrally Assisted State Development Schemes</b> <b>S.H (14)</b> National Nutrition Mission (NNM) 130 Office Expenses 134 Hiring of Private Vehicles 210 Supplies and Materials 211 Materials and Supplies 310 Grants-in-Aid 312 Other Grants-in-Aid	..	17.96
		<b>Total(3)</b>	..	<b>1,70.39</b>
4	- do -	- do - <b>G.H.11 State Development Schemes</b> <b>S.H (25)</b> Andhra Pradesh State Commission for Protection of Child Rights 010 Salaries 011 Pay 012 Allowances 013 Dearness Allowance 014 Sumptuary Allowance 015 Interim Relief 016 House Rent Allowance 017 Medical Reimbursement 018 Encashment of Earned Leave 019 Leave Travel Concession 130 Office Expenses 131 Service Postage, Telegram and Telephone Charges 133 Water and Electricity Charges 140 Rents, Rates and Taxes 280 Professional Services 284 Other Payments	..	0.01
		<b>Total(4)</b>	..	<b>23.89</b>



## S U M M A R Y -(Contd.)

Major Head	Minor Head	Sub-head and detailed head of appropriation	Estimated amount of further expenditure for 2018-19		
			Charged	Voted	
<b>Women Development &amp; Child Welfare Department REVENUE</b>					
5	2235	Social Security and Welfare	102	Child Welfare	<b>G.H.12 Central Assistance to State Development Schemes</b>
					<b>S.H (14) National Nutrition Mission (NNM)</b>
					010 Salaries
					016 House Rent Allowance
					130 Office Expenses
					131 Service Postage, Telegram and Telephone Charges
					132 Other Office Expenses
					210 Supplies and Materials
					211 Materials and Supplies
					300 Other Contractual Services
					310 Grants-in-Aid
					312 Other Grants-in-Aid
					<b>Total(5)</b>
					.. 11.42
					.. 2,13.84
					.. 41.70
					.. 10,11.12
					.. 1,71.90
					.. 20,11.27
					<b>34,61.25</b>
6	- do -		103	Womens Welfare	<b>G.H.11 State Development Schemes</b>
					<b>S.H (16) Schemes for setting up of Womens Training Centres/Institution for Rehabilitation of Women-in-Distre</b>
					310 Grants-in-Aid
					312 Other Grants-in-Aid
					<b>Total(6)</b>
					.. 2,62.54
					<b>2,62.54</b>
7	- do -		789	Special Component Plan for Scheduled Castes	<b>G.H.06 Matching State Share of Centrally Assisted State Development Schemes</b>
					<b>S.H (09) Integrated Child Development Service (ICDS)</b>
					280 Professional Services
					283 Payments to Anganwadi Workers
					<b>Total(7)</b>
					.. 13,48.43
					<b>13,48.43</b>
8	- do -		- do -		<b>G.H.12 Central Assistance to State Development Schemes</b>
					<b>S.H (05) Integrated Child Development Service (ICDS)</b>
					280 Professional Services
					283 Payments to Anganwadi Workers
					<b>Total(8)</b>
					.. 20,22.64
					<b>20,22.64</b>
9	- do -		796	Tribal Areas Sub-Plan	<b>G.H.06 Matching State Share of Centrally Assisted State Development Schemes</b>
					<b>S.H (09) Integrated Child Development Service (ICDS)</b>
					280 Professional Services
					283 Payments to Anganwadi Workers
					<b>Total(9)</b>
					.. 9,22.61
					<b>9,22.61</b>

## S U M M A R Y -(Contd.)

Major Head	Minor Head	Sub-head and detailed head of appropriation	Estimated amount of further expenditure for 2018-19		
			Charged	Voted	
<b>Women Development &amp; Child Welfare Department REVENUE</b>					
10	2235	Social Security and Welfare	796	Tribal Areas Sub-Plan	<b>G.H.12 Central Assistance to State Development Schemes</b>
					<b>S.H (05) Integrated Child Development Service (ICDS)</b>
					280 Professional Services
					283 Payments to Anganwadi Workers
					<b>Total(10)</b>
					.. 13,83.91
					.. <b>13,83.91</b>
11	2236	Nutrition	101	Special Nutrition Programmes	<b>G.H.11 State Development Schemes</b>
		02 Distribution of Nutritious Food and Beverages			<b>S.H (04) Special Nutrition for Malnourished Children and Mothers</b>
					280 Professional Services
					284 Other Payments
					<b>Total(11)</b>
					.. 1,96.00
					.. <b>1,96.00</b>
<b>Women Development &amp; Child Welfare Department CAPITAL</b>					
12	4235	Capital Outlay on Social Security and Welfare	102	Child Welfare	<b>G.H.06 Matching State Share of Centrally Assisted State Development Schemes</b>
		02 Social Welfare			<b>S.H (04) Integrated Child Development Service (ICDS)</b>
					530 Major Works
					531 Other Expenditure
					<b>Total(12)</b>
					.. 7,68.00
					.. <b>7,68.00</b>
13	- do -	- do -			<b>S.H (07) Construction of Buildings for Children Homes under ICPS</b>
					530 Major Works
					531 Other Expenditure
					<b>Total(13)</b>
					.. 48.67
					.. <b>48.67</b>
14	- do -	- do -			<b>S.H (08) Construction of AWC Buildings under MGNREGA</b>
					530 Major Works
					531 Other Expenditure
					<b>Total(14)</b>
					.. 39,60.00
					.. <b>39,60.00</b>
15	- do -	- do -			<b>G.H.12 Central Assistance to State Development Schemes</b>
					<b>S.H (05) Integrated Child Development Service (ICDS)</b>
					530 Major Works
					531 Other Expenditure
					<b>Total(15)</b>
					.. 15,53.62
					.. <b>15,53.62</b>
16	- do -	- do -			<b>S.H (06) Construction of Buildings for Children Homes under ICPS</b>
					530 Major Works
					531 Other Expenditure
					<b>Total(16)</b>
					.. 1,22.11
					.. <b>1,22.11</b>
					<b>Total HOD</b>
					.. <b>169,50.91</b>

**S U M M A R Y -(Contd.)**

Major Head	Minor Head	Sub-head and detailed head of appropriation	Estimated amount of further expenditure for 2018-19	
			Charged	Voted
<b>Department For Welfare Of Differently Abled,</b>			<b>REVENUE</b>	
17 2235 Social Security and Welfare	101 Welfare of Handicapped	<b>G.H.11 State Development Schemes</b>		
02 Social Welfare		<b>S.H (57) Marriage Incentive Awards</b>		
		310 Grants-in-Aid		
		312 Other Grants-in-Aid	..	22,26.00
		<b>Total(17)</b>	..	<b>22,26.00</b>
		<b>Total HOD</b>	..	<b>22,26.00</b>
		<b>Total Demand XXV</b>	..	<b>191,84.26</b>

**EXPLANATORY NOTE****REVENUE****Women, Children, Differently Abled And Senior Citizens Secretariat****Item(1)**

The additional amount included in the Supplementary Statement is required towards meeting the expenditure under Hiring of Private Vehicles to the Department for Women, Children, Differently Abled and Senior Citizens,

**REVENUE****Women Development & Child Welfare Department****Item(2)**

The additional amount included in the Supplementary Statement is required towards meeting the expenditure under the scheme of Services for Children in need of Care and Protection

**Item(3)**

The additional amount included in the Supplementary Statement is required towards meeting the expenditure under the scheme of National Nutrition Mission (NNM)

The additional amount included in the Supplementary Statement is required towards meeting the expenditure under the

The additional amount included in the Supplementary Statement is required towards meeting the expenditure under the

**Item(4)**

The additional amount included in the Supplementary Statement is required towards meeting the expenditure under the scheme of Andhra Pradesh State Commission for Protection of Child Rights.

The additional amount included in the Supplementary Statement is required towards meeting the expenditure under the scheme of Andhra Pradesh State Commission for Protection of Child Rights.

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The additional amount included in the Supplementary Statement is required towards meeting the expenditure under the scheme of Andhra Pradesh State Commission for Protection of Child Rights.

**Item(5)**

The additional amount included in the Supplementary Statement is required towards meeting the expenditure under the scheme of National Nutrition Mission (NNM)

The additional amount included in the Supplementary Statement is required towards meeting the expenditure under the scheme of National Nutrition Mission (NNM)

The additional amount included in the Supplementary Statement is required towards meeting the expenditure under the scheme of National Nutrition Mission (NNM)

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The additional amount included in the Supplementary Statement is required towards meeting the expenditure under the scheme of National Nutrition Mission (NNM)

**Item(6)**

The additional amount included in the Supplementary Statement is required towards meeting the expenditure under the scheme of Schemes for setting up of Women's Training Centres/Institution for Rehabilitation of Women-in-Distress.

**Item(7)**

The additional amount included in the Supplementary Statement is required towards meeting the expenditure under the scheme of Integrated Child Development Service (ICDS)

**Item(8)**

The additional amount included in the Supplementary Statement is required towards meeting the expenditure under the scheme of Integrated Child Development Service (ICDS)

**Item(9)**

The additional amount included in the Supplementary Statement is required towards meeting the expenditure under the scheme of Integrated Child Development Service (ICDS)

**Item(10)**

The additional amount included in the Supplementary Statement is required towards meeting the expenditure under the scheme of Integrated Child Development Service (ICDS)

**Item(11)**

The additional amount included in the Supplementary Statement is required towards meeting the expenditure under the scheme of Special Nutrition for Malnourished Children and Mothers

**CAPITAL**

**Women Development & Child Welfare Department**

**Item(12)**

The additional amount included in the Supplementary Statement is required towards construction of buildings under the scheme of Integrated Child Development Service (ICDS)

**Item(13)**

The additional amount included in the Supplementary Statement is required towards construction of buildings for

**Item(14)**

The additional amount included in the Supplementary Statement is required towards construction of AWC Buildings

**Item(15)**

The additional amount included in the Supplementary Statement is required towards construction of buildings under the scheme of Integrated Child Development Service (ICDS)

**Item(16)**

The additional amount included in the Supplementary Statement is required towards construction of buildings for

**REVENUE**

**Department For Welfare Of Differently Abled, Transgender And Senior Citizens**

**Item(17)**

The additional amount included in the Supplementary Statement is required towards meeting the expenditure under the scheme of Marriage Incentive Awards.

**(22) DEMAND XXVI ADMINISTRATION OF RELIGIOUS ENDOWMENTS**

*(Rupees in Lakhs)*

Original Grant:	
Voted:	163,45.94
Total of Sums	..
Estimates of the amount required for further expenditure	
Voted:	36.79

**S U M M A R Y**

Major Head	Minor Head	Sub-head and detailed head of appropriation	Estimated amount of further expenditure for 2018-19	
			Charged	Voted
<b>Endowments Department</b>			<b>REVENUE</b>	
1 2250 Other Social Services	102 Administration of Religious and Charitable Endowments Act	<b>S.H (79) Godavari Pushkaram</b> 310 Grants-in-Aid 312 Other Grants-in-Aid	..	36.79
		<b>Total(1)</b>	..	<b>36.79</b>
		<b>Total HOD</b>	..	<b>36.79</b>
		<b>Total Demand XXVI</b>	..	<b>36.79</b>

**EXPLANATORY NOTE  
REVENUE**

**Endowments Department**

Towards expenditure incurred by the Arya Vysya Sangham for the programme of Godavari Harathi with Aghoras and Naga Sadhus and Pushkara Viswasanthi Mahayagnam during Godavari Pushkarams 14.07.2015 to 25.07.2015.

**(23) DEMAND XXVII AGRICULTURE***(Rupees in Lakhs)*

Original Grant:	
Voted:	99,72,16.43
Total of Sums	..
Estimates of the amount required for further expenditure	
Voted:	5245,53.91

**S U M M A R Y**

Major Head	Minor Head	Sub-head and detailed head of appropriation	Estimated amount of further expenditure for 2018-19	
			Charged	Voted
<b>Agriculture Department</b>			<b>REVENUE</b>	
1	2235 Social Security and Welfare	101 Debt Relief /Waiver of Agricultural Loans	<b>S.H (04) Debt Relief /Waiver of Agricultural Loans</b>	
	04 Debt Relief for Farmers	310 Grants-in-aid		
		312 Other Grants-in-aid	..	4500,00.00
		<b>Total(1)</b>	<b>..</b>	<b>4500,00.00</b>
2	2401 Crop Husbandry	110 Crop Insurance	<b>G.H.06 Matching State Share of Centrally Assisted State Development Schemes</b>	
			<b>S.H (07) Prime Minister Fasal Bima Yojana</b>	
		310 Grants-in-Aid		
		312 Other Grants-in-Aid	..	394,14.51
		<b>Total(2)</b>	<b>..</b>	<b>394,14.51</b>
3	- do -	789 Special Component Plan for Scheduled Castes	<b>G.H.06 Matching State Share of Centrally Assisted State Development Schemes</b>	
			<b>S.H (46) Sub Mission on Agriculture mechanisation</b>	
		310 Grants-in-Aid		
		312 Other Grants-in-Aid	..	95.02
		<b>Total(3)</b>	<b>..</b>	<b>95.02</b>
4	- do -	- do -	<b>S.H (66) Prime Minister Fasal Bima Yojana</b>	
		310 Grants-in-Aid		
		312 Other Grants-in-Aid	..	79,32.69
		<b>Total(4)</b>	<b>..</b>	<b>79,32.69</b>
5	- do -	- do -	<b>G.H.12 Central Assistance to State Development Schemes</b>	
			<b>S.H (46) Sub Mission on Agriculture mechanisation</b>	
		310 Grants-in-Aid		
		312 Other Grants-in-Aid	..	14,25.00
		<b>Total(5)</b>	<b>..</b>	<b>14,25.00</b>
6	- do -	796 Tribal Areas Sub-Plan	<b>G.H.06 Matching State Share of Centrally Assisted State Development Schemes</b>	
			<b>S.H (05) Rashtriya Krushi Vikasa Yojana (RKVY)</b>	
		310 Grants-in-Aid		
		312 Other Grants-in-Aid	..	2,39.00
		<b>Total(6)</b>	<b>..</b>	<b>2,39.00</b>

## SUMMARY -(Contd.)

Major Head	Minor Head	Sub-head and detailed head of appropriation	Estimated amount of further expenditure for 2018-19	
			Charged	Voted
<b>Agriculture Department</b>		<b>REVENUE</b>		
7	2401 Crop Husbandry	796 Tribal Areas Sub-Plan	<b>S.H (41)</b> Paramparagat Krishi Vikas Yojana	
			310 Grants-in-Aid	
			312 Other Grants-in-Aid	61.94
			<b>Total(7)</b>	<b>61.94</b>
8	- do -	- do -	<b>S.H (46)</b> Sub Mission on Agriculture mechanisation	
			310 Grants-in-Aid	
			312 Other Grants-in-Aid	7,50.21
			<b>Total(8)</b>	<b>7,50.21</b>
9	- do -	- do -	<b>S.H (66)</b> Prime Minister Fasal Bima Yojana	
			310 Grants-in-Aid	
			312 Other Grants-in-Aid	32,31.80
			<b>Total(9)</b>	<b>32,31.80</b>
10	- do -	- do -	<b>G.H.12 Central Assistance to State Development Schemes</b>	
			<b>S.H (05)</b> Rashtriya Krushi Vikasa Yojana (RKVY)	
			310 Grants-in-Aid	
			312 Other Grants-in-Aid	3,57.50
			<b>Total(10)</b>	<b>3,57.50</b>
11	- do -	- do -	<b>S.H (41)</b> Paramparagat Krishi Vikas Yojana	
			310 Grants-in-Aid	
			312 Other Grants-in-Aid	2,38.00
			<b>Total(11)</b>	<b>2,38.00</b>
12	- do -	- do -	<b>S.H (46)</b> Sub Mission on Agriculture mechanisation	
			310 Grants-in-Aid	
			312 Other Grants-in-Aid	11,25.00
			<b>Total(12)</b>	<b>11,25.00</b>
13	- do -	800 Other Expenditure	<b>G.H.06 Matching State Share of Centrally Assisted State Development Schemes</b>	
			<b>S.H (46)</b> Sub Mission on Agriculture mechanisation	
			310 Grants-in-Aid	
			312 Other Grants-in-Aid	33,00.00
			<b>Total(13)</b>	<b>33,00.00</b>
14	- do -	- do -	<b>G.H.12 Central Assistance to State Development Schemes</b>	
			<b>S.H (46)</b> Sub Mission on Agriculture mechanisation	
			310 Grants-in-Aid	
			312 Other Grants-in-Aid	49,50.00
			<b>Total(14)</b>	<b>49,50.00</b>
			<b>Total HOD</b>	<b>5131,20.67</b>



## SUMMARY -(Contd.)

Major Head	Minor Head	Sub-head and detailed head of appropriation	Estimated amount of further expenditure for 2018-19	
			Charged	Voted
<b>Horticulture Department</b>				
15	2401	Crop Husbandry	<b>REVENUE</b>	
	119	Horticulture and Vegetable Crops	<b>G.H.06 Matching State Share of Centrally Assisted State Development Schemes</b>	
			<b>S.H (07) National Horticulture Mission</b>	
		310 Grants-in-Aid		
		312 Other Grants-in-Aid	..	2,83.56
		<b>Total(15)</b>	<b>..</b>	<b>2,83.56</b>
16	- do -	- do -	<b>G.H.11 State Development Schemes</b>	
			<b>S.H (57) Promotion of Horticulture Activities</b>	
		330 Subsidies	..	65,00.00
		500 Other Charges		
		501 Compensation	..	26,19.44
		<b>Total(16)</b>	<b>..</b>	<b>91,19.44</b>
17	- do -	- do -	<b>G.H.12 Central Assistance to State Development Schemes</b>	
			<b>S.H (07) National Horticulture Mission</b>	
		310 Grants-in-Aid		
		312 Other Grants-in-Aid	..	9,25.34
		<b>Total(17)</b>	<b>..</b>	<b>9,25.34</b>
18	- do -	789 Special Component Plan for Scheduled Castes	<b>G.H.06 Matching State Share of Centrally Assisted State Development Schemes</b>	
			<b>S.H (07) National Horticulture Mission</b>	
		310 Grants-in-Aid		
		312 Other Grants-in-Aid	..	98.00
		<b>Total(18)</b>	<b>..</b>	<b>98.00</b>
19	- do -	- do -	<b>G.H.12 Central Assistance to State Development Schemes</b>	
			<b>S.H (07) National Horticulture Mission</b>	
		310 Grants-in-Aid		
		312 Other Grants-in-Aid	..	3,47.00
		<b>Total(19)</b>	<b>..</b>	<b>3,47.00</b>
20	- do -	796 Tribal Areas Sub-Plan	<b>G.H.06 Matching State Share of Centrally Assisted State Development Schemes</b>	
			<b>S.H (07) National Horticulture Mission</b>	
		310 Grants-in-Aid		
		312 Other Grants-in-Aid	..	2,36.80
		<b>Total(20)</b>	<b>..</b>	<b>2,36.80</b>
21	- do -	- do -	<b>G.H.12 Central Assistance to State Development Schemes</b>	
			<b>S.H (07) National Horticulture Mission</b>	
		310 Grants-in-Aid		
		312 Other Grants-in-Aid	..	3,45.58
		<b>Total(21)</b>	<b>..</b>	<b>3,45.58</b>
<b>Total HOD</b>			<b>..</b>	<b>113,55.72</b>

**S U M M A R Y -(Contd.)**

Major Head	Minor Head	Sub-head and detailed head of appropriation	Estimated amount of further expenditure for 2018-19	
			Charged	Voted
<b>Sericulture Department</b>			<b>REVENUE</b>	
22	2851 Village and Small Industries	789 Special Component Plan for Scheduled Castes	<b>G.H.06 Matching State Share of Centrally Assisted State Development Schemes</b>	
			<b>S.H (06) Implementation of Sericulture Schemes</b>	
		310 Grants-in-Aid		
		312 Other Grants-in-Aid		
		<b>Total(22)</b>	..	70.27
			..	<b>70.27</b>
23	- do -	796 Tribal Areas Sub-Plan	<b>G.H.06 Matching State Share of Centrally Assisted State Development Schemes</b>	
			<b>S.H (06) Implementation of Sericulture Schemes</b>	
		310 Grants-in-Aid		
		312 Other Grants-in-Aid		
		<b>Total(23)</b>	..	7.25
			..	<b>7.25</b>
		<b>Total HOD</b>	..	<b>77.52</b>
		<b>Total Demand XXVII</b>	..	<b>5245,53.91</b>

**EXPLANATORY NOTE  
REVENUE****Agriculture Department****Item(1)**

The Additional funds included in the supplementary statement towards Debt Waiver of Agriculture Loans.

**Item(2)**

The Additional amount is included in the Supplementary statement for implementation of Prime Minister Fasal Bima Yojana.

**Item(3)**

The additional amount in the Supplementary Statement for implementation of Sub Mission on Agriculture Mechanisation

**Item(4)**

The additional amount in the Supplementary Statement for Implementation of Prime Minister Fasal Bima Yojana

**Item(5)**

The additional amount in the Supplementary Statement for implementation of Sub Mission on Agriculture Mechanisation

**Item(6)**

The Additional amount is included in the Supplementary statement for implementation of Rashtriya Krushi Vikasa Yojana(RKVY).

**Item(7)**

The Additional amount is included in the Supplementary statement for implementation of Paramparagat Krishi Vikas Yojana.

**Item(8)**

The additional amount in the Supplementary Statement for implementation of Sub Mission on Agriculture Mechanisation

**Item(9)**

The additional amount in the Supplementary Statement for Implementation of Prime Minister Fasal Bima Yojana

**Item(10)**

The Additional amount is included in the Supplementary statement for implementation of Rashtriya Krushi Vikasa Yojana(RKVY).

**Item(11)**

The Additional amount is included in the Supplementary statement for implementation of Paramparagat Krishi Vikas Yojana(PKVY)

**Item(12)**

The additional amount in the Supplementary Statement for implementation of Sub Mission on Agriculture mechanisation

**Item(13)**

The additional amount in the Supplementary Statement for implementation of Sub Mission on Agriculture mechanisation

**Item(14)**

The additional amount in the Supplementary Statement for implementation of Sub Mission on Agriculture mechanisation

**REVENUE**

**Horticulture Department**

**Item(15)**

The additional amount in the Supplementary Statement for implementation of National Horticulture Mission

**Item(16)**

The additional amount is included in the supplementary statement towards payment of 1% additional OER to the Oil Palm farmers.

The Additional amount is included in the Supplementary statement towards payment to the processing units for procurement of Tothapuri Mango fruits pertaining to Chittor & Nellore Districts.

**Item(17)**

The additional amount is included in the Supplementary Statement for implementation of National Horticulture Mission

**Item(18)**

The additional amount is included in the Supplementary Statement for implementation of National Horticulture Mission

**Item(19)**

The additional amount is included in the Supplementary Statement for implementation of National Horticulture Mission

**Item(20)**

The Additional amount is included in the Supplementary statement for implementation of National Horticulture Mission.

**Item(21)**

The Additional amount is included in the Supplementary statement for implementation of National Horticulture Mission.

**REVENUE**

**Sericulture Department**

**Item(22)**

The Additional amount included in the supplementary estimates towards implementation of Sericulture Schemes in respect of Sheduled Castes based on GOI release.

**Item(23)**

The Additional amount included in the Supplementary Statement for implementation of Sericulture Schemes under Tribal Sub Plan.

**(24) DEMAND XXVIII ANIMAL HUSBANDRY AND FISHERIES***(Rupees in Lakhs)*

Original Grant:	
Voted:	1743,68.76
Total of Sums Charged:	..
Estimates of the amount required for further expenditure	
Voted:	66,73.15

**S U M M A R Y**

Major Head	Minor Head	Sub-head and detailed head of appropriation	Estimated amount of further expenditure for 2018-19	
			Charged	Voted
<b>Animal Husbandry, Dairy Development &amp; Fisheries Secretariat</b>		<b>CAPITAL</b>		
1	4415 Capital Outlay on Agricultural Research and Education	277 Education	<b>G.H.07 Rural Infrastructure Development Fund (RIDF)</b>	
	03 Animal Husbandry		<b>S.H (04) Construction of Buildings for Sri Venkateswara Veterinary University</b>	
			520 Machinery and Equipment	
			521 Purchases	
			..	2,57.00
			<b>Total(1)</b>	<b>2,57.00</b>
			<b>Total HOD</b>	<b>2,57.00</b>
<b>Animal Husbandry Department</b>		<b>REVENUE</b>		
2	2403 Animal Husbandry	001 Direction and Administration	<b>S.H (01) Headquarters Office</b>	
			130 Office Expenses	
			131 Service Postage, Telegram and Telephone Charges	
			..	3,07.22
			<b>Total(2)</b>	<b>3,07.22</b>
3	- do -	101 Veterinary Services and Animal Health	<b>G.H.06 Matching State Share of Centrally Assisted State Development Schemes</b>	
			<b>S.H (08) National Live Stock Management Programme</b>	
			310 Grants-in-Aid	
			312 Other Grants-in-Aid	
			..	1,58.06
			<b>Total(3)</b>	<b>1,58.06</b>
4	- do -	190 Assistance to Public Sector and other undertakings	<b>G.H.11 State Development Schemes</b>	
			<b>S.H (04) Assistance to Meat Development Corporation of Andhra Pradesh Limited (MDCAP)</b>	
			310 Grants-in-Aid	
			312 Other Grants-in-Aid	
			..	1,00.00
			<b>Total(4)</b>	<b>1,00.00</b>

**S U M M A R Y**

(Rupees in Lakhs)

Major Head	Minor Head	Sub-head and detailed head of appropriation	Estimated amount of further expenditure for 2018-19	
			Charged	Voted
<b>Animal Husbandry Department</b>			<b>REVENUE</b>	
5	2403	Animal Husbandry	789	Special Component Plan for Scheduled Castes
				<b>G.H.06 Matching State Share of Centrally Assisted State Development Schemes</b>
				<b>S.H (06) National Livestock Health and Disease Control Programme</b>
				310 Grants-in-Aid
				312 Other Grants-in-Aid
			..	1,04.53
			<b>Total(5)</b>	<b>1,04.53</b>
6	- do -	- do -		<b>S.H (23) National Live Stock Management Programme</b>
				310 Grants-in-Aid
				312 Other Grants-in-Aid
			..	1,58.67
			<b>Total(6)</b>	<b>1,58.67</b>
7	- do -	- do -		<b>G.H.12 Central Assistance to State Development Schemes</b>
				<b>S.H (06) National Livestock Health and Disease Control Programme</b>
				310 Grants-in-Aid
				312 Other Grants-in-Aid
			..	43.4
			<b>Total(7)</b>	<b>43.4</b>
8	- do -	- do -		<b>S.H (07) National Live Stock Management Programme</b>
				310 Grants-in-Aid
				312 Other Grants-in-Aid
			..	2,05.71
			<b>Total(8)</b>	<b>2,05.71</b>
9	- do -	796 TRIBAL AREAS SUB-PLAN		<b>G.H.06 MATCHING STATE SHARE OF CENTRALLY ASSISTED STATE DEVELOPMENT SCHEMES</b>
				<b>S.H (06) NATIONAL LIVESTOCK HEALTH AND DISEASE CONTROL PROGRAMME</b>
				310 Grants-in-Aid
				312 Other Grants-in-Aid
			..	46.42
			<b>Total(9)</b>	<b>46.42</b>
10	- do -	- do -		<b>S.H (07) National Live Stock Management Programme</b>
				310 Grants-in-Aid
				312 Other Grants-in-Aid
			..	95.02
			<b>Total(10)</b>	<b>95.02</b>

**S U M M A R Y**

(Rupees in Lakhs)

Major Head	Minor Head	Sub-head and detailed head of appropriation	Estimated amount of further expenditure for 2018-19				
			Charged	Voted			
<b>Animal Husbandry Department</b>			<b>REVENUE</b>				
11	2403	Animal Husbandry	796	TRIBAL AREAS SUB-PLAN	<b>G.H.12 CENTRAL ASSISTANCE TO STATE DEVELOPMENT SCHEMES</b> <b>S.H (06) NATIONAL LIVESTOCK HEALTH AND DISEASE CONTROL PROGRAMME</b> 310 Grant-in-Aid 312 Other Grants-in-Aid	..	70.3
			<b>Total(11)</b>		..	<b>70.3</b>	
12	- do -	- do -		<b>S.H (07) National Live Stock Management Programme</b> 310 Grants-in-Aid 312 Other Grants-in-Aid	..	74.11	
			<b>Total(12)</b>		..	<b>74.11</b>	
			<b>Total HOD</b>		..	<b>13,63.44</b>	
<b>Fisheries Department</b>			<b>REVENUE</b>				
13	2405	Fisheries	001	Direction and	<b>S.H (01) Headquarters Office</b> 300 Other Contractual Services	..	5
			<b>Total(13)</b>		..	<b>5</b>	
14	- do -	101	Inland Fisheries	<b>G.H.11 State Development Schemes</b> <b>S.H (20) Reimbursement of Power tariff concession for supply of power to the Aquaculture farmers</b> 310 Grants-in-Aid 312 Other Grants-in-Aid	..	46,47.31	
			<b>Total(14)</b>		..	<b>46,47.31</b>	
15	- do -	789	Special Component Plan for Scheduled Castes	<b>G.H.06 Matching State Share of Centrally Assisted State Development Schemes</b> <b>S.H (09) Blue Revolution Integrated Development and Management of Fisheries</b>  310 Grants-in-Aid 312 Other Grants-in-Aid	..	5.28	
			<b>Total(15)</b>		..	<b>5.28</b>	
16	- do -	- do -		<b>G.H.12 Central Assistance to State Development Schemes</b> <b>S.H (09) Blue Revolution Integrated Development and Management of Fisheries</b>  310 Grants-in-Aid 312 Other Grants-in-Aid	..	1,30.32	
			<b>Total(16)</b>		..	<b>1,30.32</b>	

**S U M M A R Y**

(Rupees in Lakhs)

Major Head	Minor Head	Sub-head and detailed head of appropriation	Estimated amount of further expenditure for 2018-19	
			Charged	Voted
<b>Fisheries Department</b>				
<b>REVENUE</b>				
17	2405 Fisheries	796 Tribal Areas Sub-Plan	<b>G.H.06 Matching State Share of Centrally Assisted State Development Schemes</b>	
			<b>S.H (09) Blue Revolution - Integrated Development and Management of Fisheries</b>	
		310 Grants-in-Aid		
		312 Other Grants-in-Aid	..	2.88
		<b>Total(17)</b>	..	<b>2.88</b>
18	- do -	- do -	<b>G.H.12 Central Assistance to State Development Schemes</b>	
			<b>S.H (09) Blue Revolution - Integrated Development and Management of Fisheries</b>	
		310 Grants-in-Aid		
		312 Other Grants-in-Aid	..	61.92
		<b>Total(18)</b>	..	<b>61.92</b>
<b>Fisheries Department</b>				
<b>CAPITAL</b>				
19	4405 Capital Outlay on Fisheries	104 Fishing Harbour and Landing Facilities	<b>G.H.07 Rural Infrastructure Development Fund (RIDF)</b>	
			<b>S.H (05) Upgradation &amp; Strengthening of Fish Seed Farms</b>	
		530 Major Works		
		531 Other Expenditure	..	2,00.00
		<b>Total(19)</b>	..	<b>2,00.00</b>
		<b>Total HOD</b>	..	<b>50,52.71</b>
		<b>Total Demand XXVIII</b>	..	<b>66,73.15</b>

**EXPLANATORY NOTE**

**CAPITAL**

**Animal Husbandry, Dairy Development & Fisheries Secretariat**

**Item(1)**

The Additional amount is included in the Supplementary statement for procurment of equipment in Sri Venkateswara Veterinary University, Tirupathi.

**REVENUE**

**Animal Husbandry Department**

**Item(2)**

The Additional amount included in the Supplementary Statement for payment of rental charges to Telephone service provider.

**Item(3)**

The Additional amount included in the Supplementary Statement for implementation of National Live Stock Management Programme based on GoI releases

**Item(4)**

The Additional amount included in the Supplementary Statement for Assistance to Meat Development of Corporation of Andhra Pradesh Limited (MDCAP)

**Item(5)**

The Additional amount included in the Supplementary statement for implementation of National Livestock Health and Disease Control Programme based on GoI releases

**Item(6)**

The Additional amount included in the Supplementary Statement for implementation of National Live Stock Management Programme based on GoI releases

**Item(7)**

The Additional amount included in the supplementary statement for implementation of National Livestock Health and Disease Control Programme based on GoI releases

**Item(8)**

The Additional amount included in the Supplementary Statement for implementation of National Live Stock Management Programme based on GoI releases

**Item(9)**

additional amount included in the supplementary statement for implementation of National Livestock Health and Disease Control Programme based on GoI releases

**Item(10)**

The additional amount included in the Supplementary Statement for implementation of National Live Stock Management Programme based on GoI releases

**Item(11)**

additional amount included in the supplementary statement for implementation of National Livestock Health and Disease Control Programme based on GoI releases

**Item(12)**

The additional amount included in the Supplementary Statement for implementation of National Live Stock Management Programme based on GoI releases

**REVENUE**

**Fisheries Department**

**Item(13)**

The Additional amount included in the Supplementary Statement for payment of salaries to Out Sourcing employees.

**Item(14)**

The Additional amount included in the Supplementary Statement towards Reimbursement of power tariff concession for supply of power to the Aquaculture farmers

**Item(15)**

The Additional amount included in the Supplementary Statement for implementation of Blue Revolution-Integrated Development and Management of Fisheries scheme based on GoI releases

**Item(16)**

The Additional amount included in the Supplementary Statement for implementation of Blue Revolution-Integrated Development and Management of Fisheries scheme based on GoI releases

**Item(17)**

The Additional amount included in the Supplementary Statement for implementation of Blue Revolution-Integrated Development and Management of Fisheries Scheme based on GoI releases

**Item(18)**

The Additional amount included in the Supplementary Statement for implementation of Blue Revolution-Integrated Development and Management of Fisheries Scheme based on GoI releases

**CAPITAL**

**Fisheries Department**

**Item(19)**

The Additional amount is included in the Supplementary statement for upgradation & Strengthening of Fish Seed Farms.



**(25) DEMAND XXIX FOREST, SCIENCE, TECHNOLOGY AND ENVIRONMENT***(Rupees in Lakhs)*

Original Grant:	
Voted:	523,76.94
Total of Sums	..
Estimates of the amount required for further expenditure	
Voted:	14,40.10

**S U M M A R Y**

Major Head	Minor Head	Sub-head and detailed head of appropriation	Estimated amount of further expenditure for 2018-19	
			Charged	Voted
<b>Principal Chief Conservator Of Forests</b>			<b>REVENUE</b>	
1	2406 Forestry and Wild Life	001 Direction and Administration	<b>S.H (04) Red Sanders Anti Smuggling Task Force</b>	
	01 Forestry		110 Domestic Travel Expenses	
				112 Bus Warrants .. 2.00
			130 Office Expenses	
				133 Water and Electricity Charges .. 7.20
				230 Cost of Ration/Diet Charges .. 79.00
				240 Petrol, Oil and Lubricants .. 40.00
			280 Professional Services	
				284 Other Payments .. 1,00.80
			500 Other Charges	
				503 Other Expenditure .. 15.00
			<b>Total(1)</b>	<b>2,44.00</b>
2	- do -	101 Forest Conservation Development and Regeneration	<b>G.H.06 Matching State Share of Centrally Assisted State Development Schemes</b>	
			<b>S.H (06) Intensification of Forest Management</b>	
			270 Minor Works	
				271 Other Expenditure .. 12.09
			<b>Total(2)</b>	<b>12.09</b>
3	- do -	- do -	<b>S.H (16) National Bamboo Mission (NBM) under National Mission for Sustainable Agriculture (NMSA)</b>	
			310 Grants- In Aid	
			319 Grants for creation of Capital Assets	
				.. 3,65.63
			<b>Total(3)</b>	<b>3,65.63</b>
4	- do -	- do -	<b>G.H.12 Central Assistance to State Development Schemes</b>	
			<b>S.H (16) National Bamboo Mission (NBM) under National Mission for Sustainable Agriculture (NMSA)</b>	
			310 Grants- In Aid	
			319 Grants for creation of Capital Assets	
				.. 5,48.45
			<b>Total(4)</b>	<b>5,48.45</b>

**S U M M A R Y**

*(Rupees in Lakhs)*

Major Head	Minor Head	Sub-head and detailed head of appropriation	Estimated amount of further expenditure for 2018-19	
			Charged	Voted
<b>Principal Chief Conservator Of Forests</b>			<b>REVENUE</b>	
5	2406	Forestry and Wild Life 01 Forestry	789	Special Component Plan for Scheduled Castes
			<b>G.H.06 Matching State Share of Centrally Assisted State Development Schemes</b> <b>S.H (16) National Bamboo Mission (NBM) under National Mission for Sustainable Agriculture (NMSA)</b> 310 Grants- In Aid 319 Grants for creation of Capital Assets	
			<b>Total(5)</b>	.. 76.72 <b>76.72</b>
6	- do -	- do -	<b>G.H.12 Central Assistance to State Development Schemes</b> <b>S.H (16) National Bamboo Mission (NBM) under National Mission for Sustainable Agriculture (NMSA)</b> 310 Grants- In Aid 319 Grants for creation of Capital Assets	
			<b>Total(6)</b>	.. 1,15.08 <b>1,15.08</b>
7	- do -	796 Tribal Areas Sub-Plan	<b>G.H.06 Matching State Share of Centrally Assisted State Development Schemes</b> <b>S.H (16) National Bamboo Mission (NBM) under National Mission for Sustainable Agriculture (NMSA)</b> 310 Grants- In Aid 319 Grants for creation of Capital Assets	
			<b>Total(7)</b>	.. 31.25 <b>31.25</b>
8	- do -	- do -	<b>G.H.12 Central Assistance to State Development Schemes</b> <b>S.H (16) National Bamboo Mission (NBM) under National Mission for Sustainable Agriculture (NMSA)</b> 310 Grants- In Aid 319 Grants for creation of Capital Assets	
			<b>Total(8)</b>	.. 46.88 <b>46.88</b>
			<b>Total HOD</b>	.. <b>14,40.10</b>
<b>Total Demand XXIX</b>			..	<b>14,40.10</b>

**EXPLANATORY NOTE  
REVENUE**

**Principal Chief Conservator Of Forests**

**Item(1)**

The additional amount is included in the supplementary statement towards Red Sanders Anti Smuggling Task Force.

The additional amount is included in the supplementary statement towards Water and Electricity Charges under Red Sanders Anti Smuggling Task Force.

The additional amount is included in the supplementary statement towards Cost of Ration/Diet Charges under Red Sanders Anti Smuggling Task Force.

The additional amount is included in the supplementary statement towards Petrol, Oil and Lubricants under Red Sanders Anti Smuggling Task Force.

The additional amount is included in the supplementary statement towards Professional Services under Red Sanders Anti Smuggling Task Force.

The additional amount is included in the supplementary statement towards Red Sanders Anti Smuggling Task Force.

**Item(2)**

The additional amount is included in the supplementary statement towards Matching State Share to the Intensification of Forest Management

**Item(3)**

The additional amount is included in the supplementary statement towards Matching State Share to the National Bamboo Mission (NBM) under National Mission for Sustainable Agriculture (NMSA)

**Item(4)**

The additional amount is included in the supplementary statement towards Central Share to the National Bamboo Mission (NBM) under National Mission for Sustainable Agriculture (NMSA)

**Item(5)**

The additional amount is included in the supplementary statement towards Matching State Share to the National Bamboo Mission (NBM) under National Mission for Sustainable Agriculture (NMSA)

**Item(6)**

The additional amount is included in the supplementary statement towards Central Share to the National Bamboo Mission (NBM) under National Mission for Sustainable Agriculture (NMSA)

**Item(7)**

The additional amount is included in the supplementary statement towards Matching State Share to the National Bamboo Mission (NBM) under National Mission for Sustainable Agriculture (NMSA)

**Item(8)**

The additional amount is included in the supplementary statement towards Central Share to the National Bamboo Mission (NBM) under National Mission for Sustainable Agriculture (NMSA).

**(26) DEMAND XXX CO-OPERATION***(Rupees in Lakhs)*

Original Grant:	
Voted:	208,11.87
Total of Sums	..
Estimates of the amount required for further expenditure	
Voted:	120,12.59

**S U M M A R Y**

Major Head	Minor Head	Sub-head and detailed head of appropriation	Estimated amount of further expenditure for 2018-19	
			Charged	Voted
<b>Registrar Of Co-Operative Societies</b>			<b>REVENUE</b>	
1 2425	Co-operation	108 Loans to Other Co-operatives	<b>G.H.06 Matching State Share of Centrally Sponsored Schemes</b>	
			<b>S.H (16) Assistance to Integrated Co-operative Development Projects</b>	
		310 Grants-in-Aid		
		312 Other Grants-in-Aid	..	49.69
		<b>Total(1)</b>	<b>..</b>	<b>49.69</b>
2 - do -	- do -		<b>G.H.12 Central Assistance to State Development Schemes</b>	
			<b>S.H (16) Assistance to Integrated Co-operative Development Projects (50% NCDC) Scheme</b>	
		310 Grants in Aid		
		312 Other Grants in Aid	..	49.69
		<b>Total(2)</b>	<b>..</b>	<b>49.69</b>
3 - do -	789 Special Component Plan for Scheduled castes		<b>G.H.12 Central Assistance to State Development Schemes</b>	
			<b>S.H (16) Assistance to Integrated Co-operative Development Projects (50% NCDC) Scheme</b>	
		310 Grants in Aid		
		312 Other Grants in Aid	..	3,83.99
		<b>Total(3)</b>	<b>..</b>	<b>3,83.99</b>
<b>Registrar Of Co-Operative Societies</b>			<b>CAPITAL</b>	
4 4425	Capital Outlay on Co-operation	108 Loans to Other Co-operatives	<b>G.H.12 Central Assistance to State Development Schemes</b>	
			<b>S.H (22) Investments for Assistance to Integrated Co-operative Development Projects (NCDC) Scheme</b>	
		540 Investments	..	55,07.29
		<b>Total(4)</b>	<b>..</b>	<b>55,07.29</b>

**S U M M A R Y**

(Rupees in Lakhs)

Major Head	Minor Head	Sub-head and detailed head of appropriation	Estimated amount of further expenditure for 2018-19	
			Charged	Voted
<b>Registrar Of Co-Operative Societies</b>			<b>CAPITAL</b>	
5	4425 Capital Outlay on Co-operation	789 Special Component Plan for Scheduled castes	<b>G.H.12 Central Assistance to State Development Schemes</b> <b>S.H (22) Investments for Assistance to Integrated Co-operative Development Projects (NCDC) Scheme</b> 540 Investments	.. 11,55.68
		<b>Total(5)</b>	..	<b>11,55.68</b>
6	- do -	796 Tribal Areas Sub-Plan	<b>G.H.12 Central Assistance to State Development Schemes</b> <b>S.H (22) Investments for Assistance to Integrated Co-operative Development Projects (NCDC) Scheme</b> 540 Investments	.. 4,70.83
		<b>Total(6)</b>	..	<b>4,70.83</b>
7	6425 Loans for Co-operation	108 Loans to Other Co-operatives	<b>G.H.12 Central Assistance to State Development Schemes</b> <b>S.H (09) Loan Assistance for Integrated Co-operative Development Projects (N.C.D.C)</b> 001 Loan Assistance for Integrated Co-operative Development Projects (N.C.D.C)	.. 33,93.27
		<b>Total(7)</b>	..	<b>33,93.27</b>
8	- do -	789 Special Component Plan for Scheduled castes	<b>G.H.12 Central Assistance to State Development Schemes</b> <b>S.H (09) Loan Assistance for Integrated Co-operative Development Projects (N.C.D.C)</b> 001 Loan Assistance for Integrated Co-operative Development Projects (N.C.D.C)	.. 7,12.05
		<b>Total(8)</b>	..	<b>7,12.05</b>
9	- do -	796 Tribal Areas Sub-Plan	<b>G.H.12 Central Assistance to State Development Schemes</b> <b>S.H (09) Loan Assistance for Integrated Co-operative Development Projects (N.C.D.C)</b> 001 Loan Assistance for Integrated Co-operative Development Projects (N.C.D.C)	.. 2,90.10
		<b>Total(9)</b>	..	<b>2,90.10</b>
			<b>Total HOD</b>	.. <b>120,12.59</b>
			<b>Total Demand XXX</b>	.. <b>120,12.59</b>

**EXPLANATORY NOTE  
REVENUE**

**Registrar Of Co-Operative Societies**

**Item(1)**

The additional amounts included in the supplementary statement for implimentaion of ICDP-II project.

**Item(2)**

The additional amounts included in the supplementary statement for implimentaion of ICDP-II project.

**Item(3)**

The additional amounts included in the supplementary statement for implimentaion of ICDP-II project.

**CAPITAL**

**Registrar Of Co-Operative Societies**

**Item(4)**

The additional amount is included in supplementary statement for implimentation of ICDP-II project.

**Item(5)**

The additional funds is included in the supplementary statement for implementation of ICDP-II project.

**Item(6)**

The Additional amount included in supplementary statement for implimentation of ICDP-II project.

**Item(7)**

The Additional amount included in the supplementary statement towards implementation of ICDP-II Project.

**Item(8)**

The additional amounts included in the supplementary statement for implementation of ICDP-II project.

**Item(9)**

The Additional amounts included in supplementary statement for implimentation of ICDP-II project.

**(27) DEMAND XXXI PANCHAYATRAJ***(Rupees in Lakhs)*

Original Grant:	
Voted:	8871,95.82
Total of Sums	..
Estimates of the amount required for further expenditure	
Voted:	640,69.72

**S U M M A R Y**

Major Head	Minor Head	Sub-head and detailed head of appropriation	Estimated amount of further expenditure for 2018-19	
			Charged	Voted
<b>Panchayat Raj And Rural Development</b>			<b>REVENUE</b>	
1	3451 Secretariat Economic Services	092 Other Offices   <b>G.H.11 State Development Schemes</b> <b>S.H (39) Smart Andhra Pradesh Foundation</b>  310 Grants-in-Aid 312 Other Grants-in-Aid		
			..	4,00.00
		<b>Total(1)</b>	..	<b>4,00.00</b>
		<b>Total HOD</b>	..	<b>4,00.00</b>
<b>Panchayat Raj Department</b>			<b>REVENUE</b>	
2	2515 Other Rural Development Programmes	196 Assistance to Zilla Parishads  <b>G.H.11 State Development Schemes</b> <b>S.H (45) SFC Grants to Panchayat Raj Bodies</b>  310 Grants-in-Aid 319 Grants for creation of Capital Assets		
			..	135,62.10
		<b>Total(2)</b>	..	<b>135,62.10</b>
3	- do -	198 Assistants to Gram Panchayats  <b>S.H (10) Elections to Panchayats</b> 160 Publications 210 Supplies and Materials 211 Materials and Supplies 500 Other Charges 503 Other Expenditure		
			..	9,16.00
			..	1.41
			..	10,06.50
		<b>Total(3)</b>	..	<b>19,23.91</b>
4	- do -	789 Special Component Plan for Scheduled Castes  <b>G.H.06 Matching State Share of Centrally Sponsored Schemes</b> <b>S.H (17) Rashtriya Gram Swaraj Abhiyan</b> 310 Grants-in-Aid 312 Other Grants-in-Aid		
			..	4,53.79
		<b>Total(4)</b>	..	<b>4,53.79</b>
5	- do -	- do -  <b>G.H.12 Central Assistance to State Development Schemes</b> <b>S.H (17) Rashtriya Gram Swaraj Abhiyan(RGSA)</b> 310 Grants-in-Aid 312 Other Grants-in-Aid		
			..	6,80.69
		<b>Total(5)</b>	..	<b>6,80.69</b>

**S U M M A R Y**

(Rupees in Lakhs)

Major Head	Minor Head	Sub-head and detailed head of appropriation	Estimated amount of further expenditure for 2018-19	
			Charged	Voted
<b>Panchayat Raj Department</b>				
<b>REVENUE</b>				
6	2515 Other Rural Development Programmes	796 Tribal Areas Sub-Plan	<b>G.H.06 Matching State Share of Centrally Sponsored Schemes</b>	
			<b>S.H (17) Rashtriya Gram Swaraj Abhiyan (RGSA)</b>	
		310 Grants-in-Aid		
		312 Other Grants-in-Aid	..	1,93.57
		<b>Total(6)</b>	<b>..</b>	<b>1,93.57</b>
7	- do -	- do -	<b>G.H.12 Central Assistance to State Development Schemes</b>	
			<b>S.H (17) Rashtriya Gram Swaraj Abhiyan(RGSA)</b>	
		310 Grants-in-Aid		
		312 Other Grants-in-Aid	..	2,90.36
		<b>Total(7)</b>	<b>..</b>	<b>2,90.36</b>
		<b>Total HOD</b>	<b>..</b>	<b>171,04.42</b>
<b>Panchayat Raj Engineering Department</b>				
<b>REVENUE</b>				
8	2515 Other Rural Development Programmes	789 Special Component Plan for Scheduled Castes	<b>G.H.11 State Development Schemes</b>	
			<b>S.H (46) Upgradation of NREGP Works</b>	
		310 Grants-in-Aid		
		319 Grants for creation of Capital Assets	..	200,00.00
		<b>Total(8)</b>	<b>..</b>	<b>200,00.00</b>
<b>Panchayat Raj Engineering Department</b>				
<b>CAPITAL</b>				
9	4515 Capital Outlay on Other Rural Development	101 Panchayat Raj	<b>G.H.03 Externally Aided Projects</b>	
			<b>S.H (09) Andhra Pradesh Rural Road Project</b>	
		160 Publications	..	50
		<b>Total(9)</b>	<b>..</b>	<b>50</b>
		<b>Total HOD</b>	<b>..</b>	<b>200,50.00</b>
<b>Rural Water Supply Department</b>				
<b>REVENUE</b>				
10	2215 Water Supply and Sanitation 01 Water Supply	196 Assistance to Zilla Parishads	<b>S.H (06) Assistance to Panchayat Raj Bodies towards maintenance of Satya Sai CPWS Schemes in Anantapur</b>	
			310 Grants-in-Aid	
		319 Grants for Creation of Capital Assets	..	34,00.00
		<b>Total(10)</b>	<b>..</b>	<b>34,00.00</b>
<b>Rural Water Supply Department</b>				
<b>CAPITAL</b>				
11	4215 Capital Outlay on Water Supply and Sanitation 01 Water Supply	102 Rural Water Supply Programmes	<b>G.H.06 Matching State Share of Centrally Assisted State Development Schemes</b>	
			<b>S.H (14) National Rural Drinking Water Programme (NRDWP)</b>	
		530 Major Works		
		531 Other Expenditure	..	71,25.39
		<b>Total(11)</b>	<b>..</b>	<b>71,25.39</b>



**S U M M A R Y**

*(Rupees in Lakhs)*

Major Head	Minor Head	Sub-head and detailed head of appropriation	Estimated amount of further expenditure for 2018-19	
			Charged	Voted
<b>Rural Water Supply Department</b>			<b>CAPITAL</b>	
12	4215 Capital Outlay on Water Supply and Sanitation 01 Water Supply	102 Rural Water Supply Programmes  <b>G.H.12 Central Assistance to State Development Schemes</b> <b>S.H (14) National Rural Drinking Water Programme (NRDWP)</b> 530 Major Works 531 Other Expenditure	..	71,25.39
<b>Total(12)</b>			..	<b>71,25.39</b>
13	- do -	789 Special Component Plan for Scheduled Castes  <b>G.H.06 Matching State Share of Centrally Assisted State Development Schemes</b> <b>S.H (14) National Rural Drinking Water Programme (NRDWP)</b> 530 Major Works 531 Other Expenditure	..	21,35.05
<b>Total(13)</b>			..	<b>21,35.05</b>
14	- do -	- do -  <b>G.H.07 Rural Infrastructure Development Fund (RIDF)</b> <b>S.H (15) Rural Water Supply Schemes under RIDF</b> 530 Major Works 531 Other Expenditure	..	25,00.00
<b>Total(14)</b>			..	<b>25,00.00</b>
15	- do -	- do -  <b>G.H.12 Central Assistance to State Development Schemes</b> <b>S.H (14) National Rural Drinking Water Programme (NRDWP)</b> 530 Major Works 531 Other Expenditure	..	21,35.05
<b>Total(15)</b>			..	<b>21,35.05</b>
16	- do -	796 Tribal Areas Sub-Plan  <b>G.H.06 Matching State Share of Centrally Assisted State Development Schemes</b> <b>S.H (14) National Rural Drinking Water Programme (NRDWP)</b> 530 Major Works 531 Other Expenditure	..	10,47.21
<b>Total(16)</b>			..	<b>10,47.21</b>

## SUMMARY

(Rupees in Lakhs)

Major Head	Minor Head	Sub-head and detailed head of appropriation	Estimated amount of further expenditure for 2018-19	
			Charged	Voted
<b>Rural Water Supply Department</b>			<b>CAPITAL</b>	
17	4215	Capital		
	796	Tribal Areas Sub-Plan		
		<b>G.H.12 Central Assistance to State Development Schemes</b>		
		<b>S.H (14) National Rural Drinking Water Programme (NRDWP)</b>		
		01 Water		
		Supply		
		530 Major Works		
		531 Other Expenditure		
			..	10,47.21
			<b>Total(17)</b>	<b>10,47.21</b>
			<b>Total HOD</b>	<b>265,15.30</b>
			<b>Total Demand XXXI</b>	<b>640,69.72</b>

### EXPLANATORY NOTE

#### REVENUE

#### **Panchayat Raj And Rural Development Secretariat**

##### **Item(1)**

The additional amount is included in the supplementary statement for Smart Andhra Pradesh Foundation.

#### REVENUE

#### **Panchayat Raj Department**

##### **Item(2)**

The additional amount of Rs. 13522.94 lakhs is included in the Supplementary Statement towards completion of various works under SFC Grants to Panchayat Raj Bodies.

The additional amount of Rs.39.16 lakhs is included in the Supplementary Statement towards clearing of pending bills of Krishna Pushakarams 2016.

##### **Item(3)**

The additional amount is included in the Supplementary Statement towards preparation, publication and printing of Gram Panchayat Electoral rolls.

The Additional amount is included in the supplementary statement towards meeting the expenditure for clearance of the outstanding dues of the Commissioner of Printing, Stationery and Stores Purchase in respect of Indelible Ink Phials supplied for conduct of casual and ordinary elections to Panchayat Raj Bodies in two spells, June, 2007 and July 2013 in the united Andhra Pradesh State.

The additional amount is included in the Supplementary Statement towards procurement of paper and other election material as well as printing jobs & repairs to ballot boxes so as to facilitate the State Election Commission / Government to conduct elections to Gram Panchayats .

##### **Item(4)**

The additional amount is included in the supplementary statement for implementation of the scheme of Rashtriya Gram Swaraj Abhiyan (RGSA).

##### **Item(5)**

The additional amount is included in the supplementary statement for implementation of the scheme of Rashtriya Gram Swaraj Abhiyan (RGSA).

**Item(6)**

The additional amount is included in the supplementary statement for implementation of the scheme of Rashtriya Gram Swaraj Abhiyan (RGSA).

**Item(7)**

The additional amount is included in the supplementary statement for implementation of the scheme of Rashtriya Gram Swaraj Abhiyan (RGSA).

**REVENUE**

**Panchayat Raj Engineering Department**

**Item(8)**

The additional amount is included in the Supplementary Statement towards clearance of further pending bills.

**CAPITAL**

**Panchayat Raj Engineering Department**

**Item(9)**

The additional amount is included in the supplementary statement towards payment of pending bills to various publication agencies under Andhra Pradesh Rural Road Project.

**REVENUE**

**Rural Water Supply Department**

**Item(10)**

The additional amount is included in the supplementary statement towards clearing pending bills under Satya Sai CPWS Scheme.

**CAPITAL**

**Rural Water Supply Department**

**Item(11)**

The additional amount is included in the supplementary statement towards National Rural Drinking Water Programme (NRDWP) to the SWSM Programme.

**Item(12)**

The additional amount is included in the supplementary statement towards National Rural Drinking Water Programme (NRDWP) to the SWSM Programme.

**Item(13)**

The additional amount is included in the supplementary statement towards National Rural Drinking Water Programme (NRDWP) to the SWSM Programme.

**Item(14)**

The additional amount is included in the supplementary statement towards Water Supply Schemes under RIDF.

**Item(15)**

The additional amount is included in the supplementary statement towards National Rural Drinking Water Programme (NRDWP) to the SWSM Programme.

**Item(16)**

The additional amount is included in the supplementary statement towards National Rural Drinking Water Programme (NRDWP) to the SWSM Programme.

**Item(17)**

The additional amount is included in the supplementary statement towards National Rural Drinking Water Programme (NRDWP) to the SWSM Programme.

**(28) DEMAND XXXII RURAL DEVELOPMENT***(Rupees in Lakhs)*

Original Grant:	
Voted:	14705,35.15
Total of Sums Charged:	..
Estimates of the amount required for further expenditure	
Voted:	12648,77.06

**S U M M A R Y**

Major Head	Minor Head	Sub-head and detailed head of appropriation	Estimated amount of further expenditure for 2018-19	
			Charged	Voted
<b>Rural Development Department</b>			<b>REVENUE</b>	
1	2235 Social Security and Welfare 02 Social Welfare	103 Womens Welfare  <b>G.H.11 State Development Schemes</b> <b>S.H (43) Capital Infusion to DWACRA Women Groups</b> 310 Grants-in-Aid 312 Other Grants-in-Aid	..	7223,46.00
		<b>Total(1)</b>	..	<b>7223,46.00</b>
2	- do -	789 Special Component Plan for Scheduled Castes  <b>G.H.11 State Development Schemes</b> <b>S.H (43) Capital Infusion to DWACRA Women Groups.</b> 310 Grants-in-Aid 312 Other Grants-in-Aid	..	1688,60.00
		<b>Total(2)</b>	..	<b>1688,60.00</b>
3	- do -	796 Tribal Areas Sub-Plan  <b>G.H.11 State Development Schemes</b> <b>S.H (43) Capital Infusion to DWACRA Women Groups.</b> 310 Grants-in-Aid 312 Other Grants-in-Aid	..	469,06.00
		<b>Total(3)</b>	..	<b>469,06.00</b>
4	- do - 60 Other Social Security and Welfare Programmes	200 Other Programmes  <b>G.H.11 State Development Schemes</b> <b>S.H (21) Pensions to AIDS Patients</b>  310 Grants-in-Aid 312 Other Grants-in-Aid	..	34,00.00
		<b>Total(4)</b>	..	<b>34,00.00</b>
5	- do -	- do -  <b>S.H (22) Pensions to Toddy Tappers</b> 310 Grants-in-Aid 312 Other Grants-in-Aid	..	15,87.67
		<b>Total(5)</b>	..	<b>15,87.67</b>
6	- do -	- do -  <b>S.H (23) NTR Pensions to old age persons &amp; widows</b> 310 Grants-in-Aid 312 Other Grants-in-Aid	..	2188,59.23
		<b>Total(6)</b>	..	<b>2188,59.23</b>

**S U M M A R Y**

(Rupees in Lakhs)

Major Head	Minor Head	Sub-head and detailed head of appropriation	Estimated amount of further expenditure for 2018-19		
			Charged	Voted	
<b>Rural Development Department</b>			<b>REVENUE</b>		
7	2235	Social Security and Welfare 60 Other Social Security and Welfare	200 Other Programmes	<b>S.H (24)</b> NTR Pensions to Disabled Persons 310 Grants-in-Aid 312 Other Grants-in-Aid <b>Total(7)</b>	..   .. <b>368,82.52</b>
8	- do -	- do -	<b>S.H (32)</b> Pensions to Transgenders 310 Grants-in-Aid 312 Other Grants-in-Aid <b>Total(8)</b>	..  .. <b>1,74.53</b>	
9	- do -	- do -	<b>S.H (33)</b> Pensions to Fishermen 310 Grants-in-Aid 312 Other Grants-in-Aid <b>Total(9)</b>	..  .. <b>31,21.15</b>	
10	- do -	- do -	<b>S.H (34)</b> Pensions to Single Women  310 Grants-in-Aid 312 Other Grants-in-Aid <b>Total(10)</b>	..  .. <b>76,30.28</b>	
11	- do -	789 Special Component Plan for Scheduled Castes	<b>G.H.11 State Development Schemes</b> <b>S.H (23)</b> NTR Pensions to old age persons & widows 310 Grants-in-Aid 312 Other Grants-in-Aid <b>Total(11)</b>	..  .. <b>348,23.23</b>	
12	- do -	- do -	<b>S.H (24)</b> NTR Pensions to Disabled Persons 310 Grants-in-Aid 312 Other Grants-in-Aid <b>Total(12)</b>	..  .. <b>61,97.86</b>	
13	- do -	796 Tribal Areas Sub-Plan	<b>G.H.11 State Development Schemes</b> <b>S.H (23)</b> NTR Pensions to old age persons & widows 310 Grants-in-Aid 312 Other Grants-in-Aid <b>Total(13)</b>	..  .. <b>114,58.87</b>	

**S U M M A R Y**

(Rupees in Lakhs)

Major Head	Minor Head	Sub-head and detailed head of appropriation	Estimated amount of further expenditure for 2018-19	
			Charged	Voted
<b>Rural Development Department</b>			<b>REVENUE</b>	
14	2501	Special Programmes for Rural Development 02 Drought Prone Areas Development Programme	800	Other Expenditure
			<b>G.H.11 State Development Schemes</b>	
			<b>S.H (08) Assistance to District Water management Agencies</b>	
			310 Grants-in-Aid	
			311 Grants-in-Aid towards Salaries	
			..	26,11.56
			<b>Total(14)</b>	<b>26,11.56</b>
			<b>Total HOD</b>	<b>12648,58.90</b>
<b>Andhra Pradesh State Institute Of Rural Development And Panchyat Raj (Apsird &amp; Pr)</b>			<b>REVENUE</b>	
15	2515	Other Rural Development Programmes	003	Training
			<b>S.H (04) Andhra Pradesh State Institute of Rural Development and Panchayat Raj</b>	
			020 Wages	
			022 Full Time Contingent Employees	
			..	3.00
			110 Domestic Travel Expenses	
			111 Travelling Allowance	
			..	1.00
			130 Office Expenses	
			131 Service Postage, Telegram and Telephone Charges	
			..	0.50
			132 Other Office Expenses	
			..	0.01
			133 Water and Electricity Charges	
			..	0.25
			134 Hiring of Private Vehicles	
			..	1.00
			140 Rents, Rates and Taxes	
			..	10.00
			160 Publications	
			..	0.10
			210 Supplies and Materials	
			211 Materials and Supplies	
			..	1.00
			240 Petrol, Oil and Lubricants	
			..	1.00
			280 Professional Services	
			284 Other Payments	
			..	0.10
			510 Motor Vehicles	
			511 Maintenance of Office Vehicles	
			..	0.20
			<b>Total(15)</b>	<b>18.16</b>
			<b>Total HOD</b>	<b>18.16</b>
<b>Total Demand XXXII</b>			..	<b>12648,77.06</b>

**EXPLANATORY NOTE  
REVENUE**

**Rural Development Department**

**Item(1)**

The additional amount is included in the Supplementary Statement towards Capital Infusion to DWACRA Women Groups.

**Item(2)**

The additional amount is included in the Supplementary Statement towards Capital Infusion to DWACRA Women Groups.

**Item(3)**

The additional amount is included in the Supplementary Statement towards Capital Infusion to DWACRA Women Groups.

**Item(4)**

The additional amount is included in the supplementary statement towards NTR Bharosa Pensions to AIDS Patients.

**Item(5)**

The additional amount is included in the supplementary statement towards NTR Bharosa Pensions to Toddy Tappers

**Item(6)**

The additional amount is included in the supplementary statement towards NTR Bharosa Pensions to old age persons & widows.

**Item(7)**

The additional amount is included in the supplementary statement under NTR Bharosa pensions to Disabled Persons

**Item(8)**

The additional amount is included in the supplementary statement towards Pensions to Transgenders.

**Item(9)**

The additional amount is included in the supplementary statement towards Pensions to Fishermen.

**Item(10)**

The additional amount is included in the supplementary statement towards Pensions to Single Women.

**Item(11)**

The additional amount is included in the supplementary statement towards NTR Bharosa Pensions to old age persons & widows.

**Item(12)**

The additional amount is included in the supplementary statement under NTR Bharosa pensions to Disabled Persons.

**Item(13)**

The additional amount is included in the supplementary statement towards NTR Bharosa Pensions to old age persons & widows.

**Item(14)**

The additional amount is included in the Supplementary Statement towards salaries of the Government staff working in (13) Assistance to District Water Management Agencies ( DWMA's).

**REVENUE**

**Andhra Pradesh State Institute Of Rural Development And Panchyat Raj (Apsird & Pr)**

**Item(15)**

The additional amount is included in the Supplementary Statement towards Full Time Contingent Employees to Andhra Pradesh State Institute of Rural Development and Panchayat Raj

The additional amount is included in the Supplementary Statement towards Travelling allowance to the Government staff working Andhra Pradesh State Institute of Rural Development and Panchayat Raj

The additional amount is included in the Supplementary Statement towards Service Postage, Telegram and Telephone Charges to Andhra Pradesh State Institute of Rural Development and Panchayat Raj

The additional amount is included in the Supplementary Statement towards other office expenses of Andhra Pradesh State Institute of Rural Development and Panchayat Raj

The additional amount is included in the Supplementary Statement towards Water and Electricity Charges to Andhra Pradesh State Institute of Rural Development and Panchayat Raj

The additional amount is included in the Supplementary Statement towards Hiring of Private Vehicles

The additional amount is included in the Supplementary Statement towards Rents, Rates and Taxes to Andhra Pradesh State Institute of Rural Development and Panchayat Raj

The additional amount is included in the Supplementary Statement towards Publications to Andhra Pradesh State Institute of Rural Development and Panchayat Raj

The additional amount is included in the Supplementary Statement towards Materials and Supplies to Andhra Pradesh State Institute of Rural Development and Panchayat Raj

The additional amount is included in the Supplementary Statement towards Petrol, Oil and Lubricants to Andhra Pradesh State Institute of Rural Development and Panchayat Raj

The additional amount is included in the Supplementary Statement towards Professional Services to Andhra Pradesh State Institute of Rural Development and Panchayat Raj

The additional amount is included in the Supplementary Statement towards Maintenance of Office Vehicles to Andhra Pradesh State Institute of Rural Development and Panchayat Raj



**(29) DEMAND XXXIII MAJOR AND MEDIUM IRRIGATION***(Rupees in Lakhs)*

Original Grant:	
Voted:	1532,62.17
Total of Sums Charged:	24,52.80
Estimates of the amount required for further expenditure	
Voted:	3224,14.36
Total of Sums Charged:	23,15.99

**S U M M A R Y**

Major Head	Minor Head	Sub-head and detailed head of appropriation	Estimated amount of further expenditure for 2018-19	
			Charged	Voted
<b>Water Resources Secretariat</b>			<b>REVENUE</b>	
1	3451 Secretariat Economic Services	092 Other Offices <b>S.H (41)</b> Assistance to Andhra Pradesh Water Resource Development Corporation (APWRDC) 310 Grants-in-Aid 312 Other Grants-in-Aid		
			..	8,00.00
		<b>Total(1)</b>	..	<b>8,00.00</b>
		<b>Total HOD</b>	..	<b>8,00.00</b>
<b>Command Area Development Authority</b>			<b>REVENUE</b>	
2	2705 Command Area Development	001 Direction and Administration <b>G.H.11 State Development Schemes</b> <b>S.H (01)</b> Headquarters Office 130 Office Expenses 133 Water and Electricity Charges 140 Rents, Rates and Taxes		
			..	38.00
			..	17.21
		<b>Total(2)</b>	..	<b>55.21</b>
<b>Command Area Development Authority</b>			<b>CAPITAL</b>	
3	4700 Capital Outlay on Major Irrigation	- do - <b>G.H.03 Externally Aided Projects</b> <b>S.H (07)</b> Andhra Pradesh Irrigation and Livelihood Improvement Project Phase-II  160 Publications 260 Advertisements, Sales and Publicity Expenses 530 Major Works 531 Other Expenditure		
	80 General		..	50.00
			..	50.00
			..	39,00.00
		<b>Total(3)</b>	..	<b>40,00.00</b>
4	- do -	- do - <b>S.H (08)</b> Pilot Programs Under APILIP- II 130 Office Expenses 132 Other Office Expenses 134 Hiring of Private Vehicles 160 Publications 200 Other Administrative Expenses 260 Advertisements, Sales and Publicity Expenses 280 Professional Services 284 Other Payments 300 Other Contractual Services		
			..	0.50
			..	5.60
			..	0.50
			..	0.50
			..	0.50
			..	0.50
			..	0.50
			..	24.80

**S U M M A R Y**

(Rupees in Lakhs)

Major Head	Minor Head	Sub-head and detailed head of appropriation	Estimated amount of further expenditure for 2018-19	
			Charged	Voted
<b>Command Area Development Authority</b>			<b>CAPITAL</b>	
3	4700	Capital Outlay on - do - Major Irrigation 80 General	<b>G.H.03 Externally Aided Projects S.H (08) Pilot Programs Under APILIP-II</b>	
		500 Other Charges		
		503 Other Expenditure	..	10,32.30
		520 Machinery and Equipment		
		521 Purchases	..	0.50
		530 Major Works		
		531 Other Expenditure	..	0.50
		<b>Total(4)</b>	..	<b>10,66.20</b>
5	- do -	- do -	<b>S.H (09) Project establishment under APILIP Phase II</b>	
		010 Salaries		
		011 Pay	..	20.00
		012 Allowances	..	0.50
		013 Dearness Allowance	..	5.00
		015 Interim Relief	..	7.00
		016 House Rent Allowance	..	6.00
		017 Medical Reimbursement	..	1.00
		018 Encashment of Earned Leave	..	1.00
		019 Leave Travel Concession	..	2.00
		110 Domestic Travel Expenses		
		111 Travelling Allowance	..	0.50
		130 Office Expenses		
		131 Service Postage, Telegram and Telephone Charges	..	3.00
		132 Other Office Expenses	..	3.00
		133 Water and Electricity Charges	..	2.00
		140 Rents, Rates and Taxes	..	1.00
		160 Publications	..	1.00
		200 Other Administrative Expenses	..	5.00
		240 Petrol, Oil and Lubricants	..	1.00
		260 Advertisements, Sales and Publicity Expenses	..	1.00
		280 Professional Services		
		281 Pleaders Fees	..	0.50
		284 Other Payments	..	1.00
		300 Other Contractual Services	..	1.00
		500 Other Charges		
		503 Other Expenditure	..	1.00
		510 Motor Vehicles		
		511 Maintenance of Office Vehicles		
		<b>Total(5)</b>	..	<b>64.50</b>

**S U M M A R Y**

(Rupees in Lakhs)

Major Head	Minor Head	Sub-head and detailed head of appropriation	Estimated amount of further expenditure for 2018-19	
			Charged	Voted
<b>Command Area Development Authority</b>		<b>CAPITAL</b>		
6	4702	Capital Outlay on Minor Irrigation	101	Surface Water
		<b>G.H.03 Externally Aided Projects</b>		
		<b>S.H (25) Andhra Pradesh Irrigation and Livelihood Improvement Project Phase-II</b>		
		160 Publications	..	50.00
		260 Advertisements, Sales and Publicity Expenses	..	50.00
		530 Major Works		
		531 Other Expenditure	..	39,00.00
		<b>Total(6)</b>	..	<b>40,00.00</b>
7	- do -	- do -		
		<b>S.H (29) Participatory irrigation management (PIM) under APILIP-II</b>		
		160 Publications	..	0.50
		200 Other Administrative Expenses	..	0.50
		260 Advertisements, Sales and Publicity Expenses	..	0.50
		280 Professional Services		
		284 Other Payments	..	0.50
		300 Other Contractual Services	..	0.50
		500 Other Charges		
		503 Other Expenditure	..	0.50
		<b>Total(7)</b>	..	<b>3.00</b>
8	- do -	- do -		
		<b>S.H (30) Promotion of Farmer Produce Organizations (FPOs) under APILIP-II</b>		
		130 Office Expenses		
		132 Other Office Expenses	..	1.00
		134 Hiring of Private Vehicles	..	3.03
		160 Publications	..	0.50
		200 Other Administrative Expenses	..	95.00
		210 Supplies and Materials		
		211 Materials and Supplies	..	0.50
		260 Advertisements, Sales and Publicity Expenses	..	0.50
		280 Professional Services		
		284 Other Payments	..	0.50
		300 Other Contractual Services	..	60.00
		500 Other Charges		
		503 Other Expenditure	..	0.50
		520 Machinery and Equipment		
		521 Purchases	..	0.50
		530 Major Works		
		531 Other Expenditure	..	0.50
		<b>Total(8)</b>	..	<b>1,62.53</b>

**S U M M A R Y**

(Rupees in Lakhs)

Major Head	Minor Head	Sub-head and detailed head of appropriation	Estimated amount of further expenditure for 2018-19	
			Charged	Voted
<b>Command Area Development Authority</b>		<b>CAPITAL</b>		
9 4702 Capital Outlay on Minor Irrigation	101 Surface Water	<b>G.H.03 Externally Aided Projects</b>		
		<b>S.H (31) Livelihood support programme under APILIP -II</b>		
		130 Office Expenses		
		132 Other Office Expenses	..	0.50
		134 Hiring of Private Vehicles	..	2.05
		160 Publications	..	0.50
		200 Other Administrative Expenses	..	32.99
		210 Supplies and Materials		
		211 Materials and Supplies	..	84.05
		260 Advertisements, Sales and Publicity Expenses	..	0.50
		280 Professional Services		
		284 Other Payments	..	4.95
		300 Other Contractual Services	..	16.70
		500 Other Charges		
		503 Other Expenditure	..	0.50
		520 Machinery and Equipment		
		521 Purchases	..	3,51.48
		530 Major Works		
		531 Other Expenditure	..	90.00
		533 Buildings	..	0.50
		<b>Total(9)</b>	..	<b>5,84.72</b>
10 - do -	- do -	<b>S.H (32) Project Management under APILIP Phase II</b>		
		130 Office Expenses		
		132 Other Office Expenses	..	3.75
		200 Other Administrative Expenses	..	4.00
		280 Professional Services		
		284 Other Payments	..	3.00
		300 Other Contractual Services	..	6.80
		500 Other Charges		
		503 Other Expenditure	..	0.50
		<b>Total(10)</b>	..	<b>18.05</b>
11 - do -	- do -	<b>S.H (33) Consulting services under APILIP Phase II</b>		
		280 Professional Services		
		284 Other Payments	..	5,00.00
		<b>Total(11)</b>	..	<b>5,00.00</b>
		<b>Total HOD</b>	..	<b>104,54.21</b>



**S U M M A R Y**

(Rupees in Lakhs)

Major Head	Minor Head	Sub-head and detailed head of appropriation	Estimated amount of further expenditure for 2018-19	
			Charged	Voted
<b>Major Irrigation, Flood Control And Drainage</b>			<b>CAPITAL</b>	
18	4700 Capital Outlay on Major Irrigation 01 Major Irrigation - Commercial	116 Yeleru Reservoir Scheme <b>S.H (27)</b> Canals and Distributaries 530 Major Works 531 Other Expenditure 532 Lands	10,04.79 ..	.. 2,06.00
<b>Total(18)</b>			<b>10,04.79</b>	<b>2,06.00</b>
19	- do -	141 Tarakarama Krishnaveni Lift Irrigation Scheme <b>G.H.11 State Development Schemes</b> <b>S.H (28)</b> Lift Irrigation Schemes 530 Major Works 531 Other Expenditure	..	2,40.00
<b>Total(19)</b>			<b>..</b>	<b>2,40.00</b>
20	4711 Capital Outlay on Flood Control Projects 03 Drainage	103 Civil Works <b>G.H.11 State Development Schemes</b> <b>S.H (06)</b> Krishna Delta Area 530 Major Works 532 Lands	20.00	5,85.00
<b>Total(20)</b>			<b>20.00</b>	<b>5,85.00</b>
21	- do -	- do - <b>S.H (07)</b> Godavari Delta Area 530 Major Works 531 Other Expenditure	26.89	..
<b>Total(21)</b>			<b>26.89</b>	<b>..</b>
22	- do -	- do - <b>S.H (08)</b> Pennar Delta Area 530 Major Works 532 Lands	..	3,96.00
<b>Total(22)</b>			<b>..</b>	<b>3,96.00</b>
<b>Total HOD</b>			<b>21,95.26</b>	<b>24,84.66</b>
<b>N.T.R Telugu Ganga Project</b>			<b>CAPITAL</b>	
23	4700 Capital Outlay on Major Irrigation 01 Major Irrigation-Commercial	001 Direction and Administration <b>G.H.11 State Development Schemes</b> <b>S.H (06)</b> Project Establishment under Chief Engineer, Telugu Ganga Project 260 Advertisements, Sales and Publicity Expenses	..	6,57.12
<b>Total(23)</b>			<b>..</b>	<b>6,57.12</b>
24	- do -	112 Somasila Project <b>G.H.11 State Development Schemes</b> <b>S.H (26)</b> Dam and Appurtenant Works 530 Major Works 531 Other Expenditure	..	91.00
<b>Total(24)</b>			<b>..</b>	<b>91.00</b>
25	- do -	- do - <b>S.H (27)</b> Canals and Distributaries 270 Minor Works 272 Maintenance 530 Major Works 532 Lands	..	2.00
<b>Total(25)</b>			<b>..</b>	<b>16,02.90</b>
<b>Total(25)</b>			<b>..</b>	<b>16,04.90</b>

**S U M M A R Y**

(Rupees in Lakhs)

Major Head	Minor Head	Sub-head and detailed head of appropriation	Estimated amount of further expenditure for 2018-19		
			Charged	Voted	
<b>N.T.R Telugu Ganga Project</b>			<b>CAPITAL</b>		
26	4700 Capital Outlay on Major Irrigation 01 Major Irrigation-Commercial	115 Pennar River Canal System  530 Major Works 531 Other Expenditure	<b>G.H.11 State Development Schemes</b> <b>S.H (26) Dam and Appurtenant Works</b>	..	30,00.00
		<b>Total(26)</b>		..	<b>30,00.00</b>
27	- do -	123 Telugu Ganga Project  530 Major Works 533 Buildings	<b>G.H.11 State Development Schemes</b> <b>S.H (26) Dam and Appurtenant Works</b>	..	72.68
		<b>Total(27)</b>		..	<b>72.68</b>
28	- do -	124 Siddapuram Lift Irrigation Scheme  530 Major Works 531 Other Expenditure	<b>G.H.11 State Development Schemes</b> <b>S.H (27) Canals and Distributaries</b>	..	1,64.00
		<b>Total(28)</b>		..	<b>1,64.00</b>
29	- do -	142 Somasila Swarnamukhi Link Canal  530 Major Works 531 Other Expenditure	<b>G.H.11 State Development Schemes</b> <b>S.H (27) Canals and Distributaries</b>	..	17,58.00
		<b>Total(29)</b>		..	<b>17,58.00</b>
30	4701 Capital Outlay on Medium Irrigation 03 Medium Irrigation - Commercial	123 Kanpur Canal Scheme  530 Major Works 531 Other Expenditure	<b>G.H.11 State Development Schemes</b> <b>S.H (27) Canals and Distributaries</b>	..	1,85.00
		<b>Total(30)</b>		..	<b>1,85.00</b>
31	- do -	144 Krishnapuram Reservoir  530 Major Works 531 Other Expenditure	<b>G.H.11 State Development Schemes</b> <b>S.H (26) Dam and Appurtenant Works</b>	..	17.00
		<b>Total(31)</b>		..	<b>17.00</b>
		<b>Total HOD</b>		..	<b>75,49.70</b>
<b>Tungabhadra Board</b>					
32	4700 Capital Outlay on Major Irrigation 01 Major Irrigation - Commercial	162 Tunga Bhadra Project (High Level Canal - Board Area)  530 Major Works 531 Other Expenditure	<b>G.H.11 State Development Schemes</b> <b>S.H (27) Canals and Distributaries</b>	..	40,39.33
		<b>Total(32)</b>		..	<b>40,39.33</b>
33	- do -	163 Tunga Bhadra Project (Low Level Canal - Board Area)  530 Major Works 531 Other Expenditure	<b>G.H.11 State Development Schemes</b> <b>S.H (27) Canals and Distributaries</b>	..	35,89.20
		<b>Total(33)</b>		..	<b>35,89.20</b>
		<b>Total HOD</b>		..	<b>76,28.53</b>

**S U M M A R Y**

(Rupees in Lakhs)

Major Head	Minor Head	Sub-head and detailed head of appropriation	Estimated amount of further expenditure for 2018-19	
			Charged	Voted
<b>Central Design Organisation</b>			<b>REVENUE</b>	
34	2700	Major Irrigation		
		001 Direction and Administration		
	80	General		
		<b>S.H (04)</b> Common Establishment under Chief Engineer,CDO(Regional and District Offices)		
		110 Domestic Travel Expenses		
		111 Travelling Allowance	..	7.60
		130 Office Expenses		
		131 Service Postage, Telegram and Telephone Charges	..	2.00
		280 Professional Services		
		284 Other Payments	..	14.60
		510 Motor Vehicles		
		511 Maintenance of Office Vehicles		
			..	1.20
		<b>Total(34)</b>	..	<b>25.40</b>
		<b>Total HOD</b>	..	<b>25.40</b>
<b>Irrigation Projects, Kadapa</b>			<b>CAPITAL</b>	
35	4700	Capital Outlay on Major Irrigation		
		01 Major Irrigation - Commercial		
		001 Direction and Administration		
		<b>G.H.11 State Development Schemes</b>		
		<b>S.H (07)</b> Project Establishment under Chief Engineer (Projects), Irrigation, Kadapa		
		110 Domestic Travel Expenses		
		111 Travelling Allowance	..	68.97
		260 Advertisements, Sales and Publicity Expenses		
			..	11,50.00
		<b>Total(35)</b>	..	<b>12,18.97</b>
36	- do -	133 Sri Krishna Devaraya Galeru Nagari Sujala Sravanti		
		<b>G.H.11 State Development Schemes</b>		
		<b>S.H (26)</b> Dam and Appurtenant Works		
		530 Major Works		
		532 Lands	..	46,50.00
		<b>Total(36)</b>	..	<b>46,50.00</b>
37	- do -	- do -		
		<b>S.H (27)</b> Canals and Distributaries		
		530 Major Works		
		532 Lands	..	33,91.84
		<b>Total(37)</b>	..	<b>33,91.84</b>
38	- do -	- do -		
		<b>S.H (49)</b> Resettlement and Rehabilitation		
		500 Other Charges		
		501 Compensation	..	46,29.50
		<b>Total(38)</b>	..	<b>46,29.50</b>
39	- do -	135 Pulivendula Canal Scheme		
		<b>G.H.11 State Development Schemes</b>		
		<b>S.H (26)</b> Dam and Appurtenant Works		
		270 Minor Works		
		274 H.T.C.C Charges	..	42,13.00
		530 Major Works		
		532 Lands	..	5,20.00
		<b>Total(39)</b>	..	<b>47,33.00</b>



**S U M M A R Y**

(Rupees in Lakhs)

Major Head	Minor Head	Sub-head and detailed head of appropriation	Estimated amount of further expenditure for 2018-19	
			Charged	Voted
			<b>CAPITAL</b>	
<b>Irrigation Projects, Kadapa</b>				
40 4700 Capital Outlay on Major Irrigation	135 Pulivendula Canal Scheme	<b>G.H.11 State Development Schemes</b>		
01 Major Irrigation - Commercial		<b>S.H (27) Canals and Distributaries</b>		
		530 Major Works		
		531 Other Expenditure	..	1,20.00
		<b>Total(40)</b>	..	<b>1,20.00</b>
41 - do -	165 Mylavaram Canal under Thungabhadra Project (High Level)	<b>G.H.11 State Development Schemes</b>		
		<b>S.H (26) Dam and Appurtenant Works</b>		
		270 Minor Works		
		272 Maintenance	..	0.30
		274 H.T.C.C Charges	..	0.50
		<b>Total(41)</b>	..	<b>0.80</b>
		<b>Total HOD</b>	..	<b>187,44.11</b>
			<b>REVENUE</b>	
<b>Hydrology Department</b>				
42 2700 Major Irrigation	001 Direction and Administration	<b>S.H (09) Establishment under Chief Engineer, Hydrology</b>		
80 General		140 Rents, Rates and Taxes	..	5.78
		<b>Total(42)</b>	..	<b>5.78</b>
		<b>Total HOD</b>	..	<b>5.78</b>
			<b>REVENUE</b>	
<b>Irrigation Projects, North Coastal Districts</b>				
43 2700 Major Irrigation	800 Other Expenditure	<b>S.H (21) Project Establishment</b>		
01 Major Irrigation - Commercial		270 Minor Works		
		274 H.T.C.C Charges	..	38.94
		<b>Total(43)</b>	..	<b>38.94</b>
			<b>CAPITAL</b>	
<b>Irrigation Projects, North Coastal Districts</b>				
44 4700 Capital Outlay on Major Irrigation	001 Direction and A	<b>G.H.11 State Development Schemes</b>		
01 Major Irrigation - Commercial		<b>S.H (08) Proeject Establishment under Chief Engineer, North Coastal</b>		
		020 Wages		
		022 Full Time Contingent Employees	..	0.01
		260 Advertisements, Sales and Publicity Expenses	..	6,35.00
		<b>Total(44)</b>	..	<b>6,35.01</b>
45 - do -	131 Neradi Barrage under Vamsadhara Project (Stage-II) (Boddepally Raja Gopala Rao Project)	<b>G.H.11 State Development Schemes</b>		
		<b>S.H (49) Resettlement and Rehabilitation</b>		
		500 Other Charges		
		501 Compensation	..	1,11.20
		<b>Total(45)</b>	..	<b>1,11.20</b>

**S U M M A R Y**

(Rupees in Lakhs)

Major Head	Minor Head	Sub-head and detailed head of appropriation	Estimated amount of further expenditure for 2018-19	
			Charged	Voted
<b>Irrigation Projects, North Coastal Districts</b>			<b>CAPITAL</b>	
46	4700 Capital Outlay on Major Irrigation	146 Sardar Gouthu Lachanna Thotapalli	<b>G.H.11 State Development Schemes</b>	
	01 Major Irrigation - Commercial	Barrage Project	<b>S.H (27) Canals and Distributaries</b>	
		530 Major Works		
		532 Lands		
			<b>Total(46)</b>	1,59.06
			..	<b>1,59.06</b>
47	4701 Capital Outlay on Medium Irrigation	134 Konam Project	<b>G.H.11 State Development Schemes</b>	
	03 Medium Irrigation - Commercial		<b>S.H (27) Canals and Distributaries</b>	
		530 Major Works		
		531 Other Expenditure		
			<b>Total(47)</b>	55.18
			..	<b>55.18</b>
48	- do -	143 Madduvalasa Project	<b>G.H.11 State Development Schemes</b>	
			<b>S.H (27) Canals and Distributaries</b>	
		530 Major Works		
		532 Lands		
			<b>Total(48)</b>	7,08.26
			..	<b>7,08.26</b>
49	- do -	202 Tarakarama Theertha Sagar Project	<b>G.H.11 State Development Schemes</b>	
			<b>S.H (49) Resettlement and Rehabilitation</b>	
		500 Other Charges		
		501 Compensation		
			<b>Total(49)</b>	17,06.00
			..	<b>17,06.00</b>
50	- do -	245 Mahendranaya River Flood Flow Canal	<b>G.H.11 State Development Schemes</b>	
			<b>S.H (49) Resettlement and Rehabilitation</b>	
		500 Other Charges		
		501 Compensation		
			<b>Total(50)</b>	62,08.74
			..	<b>62,08.74</b>
			<b>Total HOD</b>	<b>96,22.39</b>
			..	<b>96,22.39</b>
<b>Irrigation Projects, Ongole</b>			<b>CAPITAL</b>	
51	4700 Capital Outlay on Major Irrigation	001 Direction and Administration	<b>G.H.11 State Development Schemes</b>	
	01 Major Irrigation-		<b>S.H (09) Project Establishment under Chief Engineer, Ongole Project</b>	
		260 Advertisements, Sales and Publicity Expenses		
		500 Other Charges		
		501 Compensation		
			<b>Total(51)</b>	11,00.00
			68.10	..
			<b>68.10</b>	<b>11,00.00</b>
52	- do -	138 Poola Subbaiah Veligonda Project	<b>G.H.11 State Development Schemes</b>	
			<b>S.H (26) Dam and Appurtenant Works</b>	
		530 Major Works		
		532 Lands		
			<b>Total(52)</b>	2,10.00
			..	<b>2,10.00</b>

**S U M M A R Y**

*(Rupees in Lakhs)*

Major Head	Minor Head	Sub-head and detailed head of appropriation	Estimated amount of further expenditure for 2018-19	
			Charged	Voted
<b>Irrigation Projects, Ongole</b>			<b>CAPITAL</b>	
53	4700	Capital Outlay on Major Irrigation		
		01 Major Irrigation-Commercial		
	138	Poola Subbaiah Veligonda Project		
		530 Major Works		
		532 Lands	..	10,32.00
		<b>Total(53)</b>	<b>..</b>	<b>10,32.00</b>
54	- do -	- do -		
		S.H (49) Resettlement and Rehabilitation		
		500 Other Charges		
		501 Compensation	..	36,27.56
		<b>Total(54)</b>	<b>..</b>	<b>36,27.56</b>
55	4701	Capital Outlay on Medium Irrigation		
		03 Medium Irrigation - Commercial		
	195	Reconstruction of Rallapadu Stage-II		
		G.H.11 State Development Schemes		
		S.H (27) Canals and Distributaries		
		530 Major Works		
		531 Other Expenditure	..	83.00
		<b>Total(55)</b>	<b>..</b>	<b>83.00</b>
		<b>Total HOD</b>	<b>68.10</b>	<b>60,52.56</b>
<b>Irrigation Projects, Anantapur</b>			<b>CAPITAL</b>	
56	4700	Capital Outlay on Major Irrigation		
		01 Major Irrigation - Commercial		
	001	Direction and Administration		
		G.H.11 State Development Schemes		
		S.H (10) Project Establishment under Ch		
		110 Domestic Travel Expenses		
		116 Travelling Allowance for Work charged Establishment	..	25.00
		260 Advertisements, Sales and Publicity Expenses	..	10,76.85
		<b>Total(56)</b>	<b>..</b>	<b>11,01.85</b>
57	- do -	- do -		
	104	Thungabhadra Project (High Level Canal) Stage-II		
		G.H.11 State Development Schemes		
		S.H (26) Dam and Appurtenant Works		
		530 Major Works		
		531 Other Expenditure	..	1,42.00
		<b>Total(57)</b>	<b>..</b>	<b>1,42.00</b>
58	- do -	- do -		
		S.H (27) Canals and Distributaries		
		530 Major Works		
		531 Other Expenditure	..	230,91.00
		<b>Total(58)</b>	<b>..</b>	<b>230,91.00</b>
59	- do -	- do -		
		S.H (49) Resettlement and Rehabilitation		
		500 Other Charges		
		501 Compensation	..	4,68.00
		<b>Total(59)</b>	<b>..</b>	<b>4,68.00</b>

**S U M M A R Y**

(Rupees in Lakhs)

Major Head	Minor Head	Sub-head and detailed head of appropriation	Estimated amount of further expenditure for 2018-19				
			Charged	Voted			
<b>Irrigation Projects, Anantapur</b>			<b>CAPITAL</b>				
60	4700	Capital Outlay on Major Irrigation 01 Major Irrigation - Commercial	137	Handri Niva Sujala Sravanthi	<b>G.H.11 State Development Schemes</b> <b>S.H (26) Dam and Appurtenant Works</b> 530 Major Works 531 Other Expenditure	..	16,60.38
<b>Total(60)</b>					..	<b>16,60.38</b>	
61	- do -	- do -		<b>S.H (27) Canals and Distributaries</b> 530 Major Works 531 Other Expenditure 532 Lands	..	485,32.33	
<b>Total(61)</b>					24.00	..	
<b>Total(61)</b>					<b>24.00</b>	<b>485,32.33</b>	
62	4701	Capital Outlay on Medium Irrigation 03 Medium Irrigation - Commercial	114	Bhairavanitippa Project	<b>G.H.11 State Development Schemes</b> <b>S.H (26) Dam and Appurtenant Works</b> 530 Major Works 531 Other Expenditure	..	47.50
<b>Total(62)</b>					..	<b>47.50</b>	
<b>Total HOD</b>					<b>24.00</b>	<b>750,43.06</b>	
<b>Polavaram Project</b>							
63	4700	Capital Outlay on Major Irrigation 01 Major Irrigation - Commercial	001	Direction and Administration	<b>G.H.12 Central Assistance to State Development Schemes</b> <b>S.H (11) Project Establishment Under Chief Engineer, Polavaram Project</b> 020 Wages 022 Full Time Contingent Employees	..	1.52
<b>Total(63)</b>					..	<b>1.52</b>	
64	- do -	- do -	120	Polavaram Barrage	<b>G.H.11 State Development Schemes</b> <b>S.H (27) Canals and Distributaries</b> 270 Minor Works 274 H.T.C.C Charges	..	381,00.00
<b>Total(64)</b>					..	<b>381,00.00</b>	
65	- do -	- do -	158	Tatipudi Lift Irrigation Scheme	<b>G.H.11 State Development Schemes</b> <b>S.H (26) Dam and Appurtenant Works</b> 530 Major Works 531 Other Expenditure	..	4,20.42
<b>Total(65)</b>					..	<b>4,20.42</b>	
66	- do -	- do -		<b>S.H (27) Canals and Distributaries</b> 530 Major Works 532 Lands	..	8,13.00	
<b>Total(66)</b>					..	<b>8,13.00</b>	
<b>Total HOD</b>					..	<b>393,34.94</b>	

**S U M M A R Y**

(Rupees in Lakhs)

Major Head	Minor Head	Sub-head and detailed head of appropriation	Estimated amount of further expenditure for 2018-19	
			Charged	Voted
<b>Irrigation Projects, Kurnool</b>			<b>REVENUE</b>	
67	2700 Major Irrigation	107 Kurnool	<b>S.H (26)</b> Dam and Appurtenant Works	
	01 Major Irrigation - Commercial	Cuddapah Canal	270 Minor Works	
			275 Buildings	
			<b>Total(67)</b>	5.00
				<b>5.00</b>
68	- do -	- do -	<b>S.H (27)</b> Canals and Distributaries	
			270 Minor Works	
			274 H.T.C.C Charges	
			<b>Total(68)</b>	17,39.21
				<b>17,39.21</b>
<b>Irrigation Projects, Kurnool</b>			<b>CAPITAL</b>	
69	4700 Capital Outlay on Major Irrigation	001 Direction and Administration	<b>G.H.11</b> State Development Schemes	
	01 Major Irrigation - Commercial		<b>S.H (13)</b> Project Establishment under CE (Projects), Irrigation, Kurnool	
			020 Wages	
			022 Full Time Contingent Employees	
			<b>Total(69)</b>	0.01
				<b>0.01</b>
70	- do -	102 Thungabhadra Project (Low Level Canal)	<b>G.H.11</b> State Development Schemes	
			<b>S.H (27)</b> Canals and Distributaries	
			530 Major Works	
			531 Other Expenditure	
			<b>Total(70)</b>	11,19.00
				<b>11,19.00</b>
71	- do -	109 Kurnool - Cuddapah Canal	<b>G.H.11</b> State Development Schemes	
			<b>S.H (27)</b> Canals and Distributaries	
			530 Major Works	
			531 Other Expenditure	
			<b>Total(71)</b>	25.34
				<b>25.34</b>
72	- do -	121 Srisailam Right Branch Canal (Neelam Sanjeeva Reddy Sagar)	<b>G.H.11</b> State Development Schemes	
			<b>S.H (26)</b> Dam and Appurtenant Works	
			530 Major Works	
			532 Lands	
			<b>Total(72)</b>	2.28
				<b>2.28</b>
73	- do -	147 Guru Raghavendra Swami Lift Irrigation Scheme	<b>G.H.11</b> State Development Schemes	
			<b>S.H (28)</b> Lift Irrigation Schemes	
			270 Minor Works	
			274 H.T.C.C Charges	
			530 Major Works	
			531 Other Expenditure	
			<b>Total(73)</b>	1,64.00
				<b>10,77.00</b>
			<b>Total HOD</b>	<b>27.62</b>
				<b>41,04.22</b>

**S U M M A R Y**

(Rupees in Lakhs)

Major Head	Minor Head	Sub-head and detailed head of appropriation	Estimated amount of further expenditure for 2018-19		
			Charged	Voted	
<b>Resettlement And Rehabilitation</b>			<b>REVENUE</b>		
74	2700	Major Irrigation	800	Other	<b>S.H (04) Commissioner (R&amp;R)</b>
	80	General		Expenditure	130 Office Expenses
					134 Hiring of Private Vehicles
					.. 8.87
					<b>Total(74) .. 8.87</b>
					<b>Total HOD .. 8.87</b>
<b>Quality Control Wing For Rayalaseema Region</b>			<b>REVENUE</b>		
75	2700	Major Irrigation	800	Other	<b>S.H (17) Project Establishment under</b>
	01	Major Irrigation - Commercial		Expenditure	Chief Engineer, Quality Control Wing, Rayalaseema Region
					110 Domestic Travel Expenses
					111 Travelling Allowance
					.. 0.90
					130 Office Expenses
					131 Service Postage, Telegram and Telephone Charges
					.. 0.40
					132 Other Office Expenses
					.. 1.40
					133 Water and Electricity Charges
					.. 0.80
					240 Petrol, Oil and Lubricants
					.. 0.50
					280 Professional Services
					284 Other Payments
					.. 1,50.00
					510 Motor Vehicles
					511 Maintenance of Office Vehicles
					.. 0.70
					<b>Total(75) .. 1,54.70</b>
					<b>Total HOD .. 1,54.70</b>
<b>Godavari Delta System, Dowlaiswaram</b>					
76	4700	Capital Outlay on Major Irrigation	114	Godavari Delta System	<b>G.H.11 State Development Schemes</b>
	01	Major Irrigation - Commercial			<b>S.H (27) Canals and Distributaries</b>
					530 Major Works
					531 Other Expenditure
					.. 22,79.00
					<b>Total(76) .. 22,79.00</b>
77	- do -		176	Chintalapudi Lift Irrigation Scheme	<b>G.H.11 State Development Schemes</b>
					<b>S.H (26) Dam and Appurtenant Works</b>
					530 Major Works
					531 Other Expenditure
					.. 487,94.00
					<b>Total(77) .. 487,94.00</b>
78	- do -		- do -		<b>S.H (27) Canals and Distributaries</b>
					530 Major Works
					532 Lands
					.. 195,76.00
					<b>Total(78) .. 195,76.00</b>
79	4701	Capital Outlay on Medium Irrigation	129	Pampa Reservoir	<b>G.H.11 State Development Schemes</b>
	03	Medium Irrigation - Commercial			<b>S.H (27) Canals and Distributaries</b>
					530 Major Works
					531 Other Expenditure
					.. 8.80
					<b>Total(79) .. 8.80</b>



**EXPLANATORY NOTE  
REVENUE**

**Water Resources Secretariat**

**Item(1)**

The additional amount is included in the Supplementary Statement towards Assistance to Andhra Pradesh Water Resource Development Corporation (APWRDC)

**REVENUE**

**Command Area Development Authority**

**Item(2)**

The additional amount is included in the Supplementary Statement towards Water and Electricity Charges.

The additional amount is included in the Supplementary Statement towards Rents, Rates and Taxes.

**CAPITAL**

**Command Area Development Authority**

**Item(3)**

The additional amount is included in the Supplementary Statement towards publication charges.

The additional amount is included in the Supplementary Statement towards Advertisements, Sales and Publicity Expenses

The amount is included in the Supplementary Statement towards Andhra Pradesh Irrigation and Livelihood Improvement Project Phase-II

**Item(4)**

The additional amount is included in the Supplementary Statement towards Other Office Expenses Andhra Pradesh Irrigation and Livelihood Improvement Project -II

The additional amount is included in the Supplementary Statement towards hiring vehicles under Andhra Pradesh Irrigation and Livelihood Improvement Project -II

The additional amount is included in the Supplementary Statement towards publications under Andhra Pradesh Irrigation and Livelihood Improvement Project -I

The additional amount is included in the Supplementary Statement towards Other Administrative Expenses under Andhra Pradesh Irrigation and Livelihood Improvement Project -II

The additional amount is included in the Supplementary Statement towards Advertisements, Sales and Publicity Expenses under Andhra Pradesh Irrigation and Livelihood Improvement Project -II

The additional amount is included in the Supplementary Statement towards other payments under Andhra Pradesh Irrigation and Livelihood Improvement Project -II

The additional amount is included in the Supplementary Statement towards Other Contractual Services under Andhra Pradesh Irrigation and Livelihood Improvement Project -II

The additional amount is included in the Supplementary Statement towards Other Expenditure under Pilot Programs Under APILIP-II.

The additional amount is included in the Supplementary Statement towards purchase of Machinery and equipment under Pilot Programs Under APILIP-II



The additional amount is included in the Supplementary Statement towards work bills under Pilot Programs Under APILIP-II

**Item(5)**

The additional amount is included in the Supplementary Statement towards salaries under Project establishment under APILIP Phase II

The additional amount is included in the Supplementary Statement towards allowances under Project establishment under APILIP Phase II

The additional amount is included in the Supplementary Statement towards salaries under Project establishment under APILIP Phase II

The additional amount is included in the Supplementary Statement towards salaries under Project establishment under APILIP Phase II

The additional amount is included in the Supplementary Statement towards salaries under Project establishment under APILIP Phase II

The additional amount is included in the Supplementary Statement towards salaries under Project establishment under APILIP Phase II

The additional amount is included in the Supplementary Statement towards salaries under Project establishment under APILIP Phase II

The additional amount is included in the Supplementary Statement towards salaries under Project establishment under APILIP Phase II

The additional amount is included in the Supplementary Statement towards Travelling Allowance under Project establishment under APILIP Phase II

The additional amount is included in the Supplementary Statement towards service postage and Telegrams under Project establishment under APILIP Phase II

The additional amount is included in the Supplementary Statement towards Other office Expences under Project establishment under APILIP Phase II

The additional amount is included in the Supplementary Statement towards water and electricity charges under Project establishment under APILIP Phase II

The additional amount is included in the Supplementary Statement towards rent,rates and taxes under Project establishment under APILIP Phase II

The additional amount is included in the Supplementary Statement towards pulication charges under Project establishment under APILIP Phase II

The additional amount is included in the Supplementary Statement towards other administrative expenses under Project establishment under APILIP Phase II

The additional amount is included in the Supplementary Statement towards petrol and oil under Project establishment under APILIP Phase II

The additional amount is included in the supplementary statement towards Advertisements, Sales and Publicity Expenses under Project establishment under APILIP Phase II

The additional amount is included in the Supplementary Statement towards pleaders fee under Project establishment under APILIP Phase II

The additional amount is included in the Supplementary Statement towards professional services under Project establishment under APILIP Phase II

The additional amount is included in the Supplementary Statement towards other contractual services under Project establishment under APILIP Phase II

The additional amount is included in the Supplementary Statement towards other charges under Project establishment under APILIP Phase II

The additional amount is included in the Supplementary Statement towards maintenance of office vehicles under Project establishment under APILIP Phase II  
Item(6)

The additional amount is included in the Supplementary Statement towards publication charges under Andhra Pradesh Irrigation and Livelihood Improvement Project Phase-II

The additional amount is included in the Supplementary Statement towards Advertisements, Sales and Publicity Expenses under Andhra Pradesh Irrigation and Livelihood Improvement Project Phase-II

The additional amount is included in the Supplementary Statement towards work bills under Andhra Pradesh Irrigation and Livelihood Improvement Project Phase-II  
Item(7)

The additional amount is included in the Supplementary Statement towards publication charges under Participatory irrigation management (PIM) under APILIP-II

The additional amount is included in the Supplementary Statement towards other administrative expenses under Participatory irrigation management (PIM) under APILIP-II

The additional amount is included in the Supplementary Statement towards advertisement charges under Participatory irrigation management (PIM) under APILIP-II

The additional amount is included in the Supplementary Statement towards professional services under Participatory irrigation management (PIM) under APILIP-II

The additional amount is included in the Supplementary Statement towards other contractual services under Participatory irrigation management (PIM) under APILIP-II

The additional amount is included in the Supplementary Statement towards other expenditure under Participatory irrigation management (PIM) under APILIP-II  
Item(8)

The additional amount is included in the Supplementary Statement towards other office expenses under Promotion of Farmer Produce Organizations (FPOs) under APILIP-II

The additional amount is included in the Supplementary Statement towards Hiring of Private Vehicles under Promotion of Farmer Produce Organizations (FPOs) under APILIP-II.

The additional amount is included in the Supplementary Statement towards Publications under Promotion of Farmer Produce Organizations (FPOs) under APILIP-II.

The additional amount is included in the Supplementary Statement towards Other Administrative Expenses under Promotion of Farmer Produce Organizations (FPOs) under APILIP-II.

The additional amount is included in the Supplementary Statement towards Materials and Supplies under Promotion of Farmer Produce Organizations (FPOs) under APILIP-II.

The additional amount is included in the Supplementary Statement towards Advertisements, Sales and Publicity Expenses under Promotion of Farmer Produce Organizations (FPOs) under APILIP-II.

The additional amount is included in the Supplementary Statement towards Professional Services under Promotion of Farmer Produce Organizations (FPOs) under APILIP-II.

The additional amount is included in the Supplementary Statement towards Other Contractual Services under Promotion of Farmer Produce Organizations (FPOs) under APILIP-II.

The additional amount is included in the Supplementary Statement towards Other Charges under Promotion of Farmer Produce Organizations (FPOs) under APILIP-II.

The additional amount is included in the Supplementary Statement towards Purchases of Machinery and Equipment under Promotion of Farmer Produce Organizations (FPOs) under APILIP-II.

The additional amount is included in the Supplementary Statement towards payment of work bills under Promotion of Farmer Produce Organizations (FPOs) under APILIP-II.

**Item(9)**

The additional amount is included in the Supplementary Statement towards Other Office Expenses under Livelihood support programme under APILIP -II.

The additional amount is included in the Supplementary Statement towards Hiring of Private Vehicles under Livelihood support programme under APILIP -II.

The additional amount is included in the Supplementary Statement towards Publications under Livelihood support programme under APILIP -II.

The additional amount is included in the Supplementary Statement towards Other Administrative Expenses under Livelihood support programme under APILIP -II.

The additional amount is included in the Supplementary Statement towards Materials and Supplies under Livelihood support programme under APILIP -II.

The additional amount is included in the Supplementary Statement towards Advertisements, Sales and Publicity Expenses under Livelihood support programme under APILIP -II.

The additional amount is included in the Supplementary Statement towards Professional Services under Livelihood support programme under APILIP -II.

The additional amount is included in the Supplementary Statement towards Other Contractual Services under Livelihood support programme under APILIP -II

The additional amount is included in the Supplementray Statement towards Other Charges under Livelihood support programme under APILIP -II

The additional amount is included in the Supplementray Statement towards Purchases of Machinery and Equipment under Livelihood support programme under APILIP -II

The additional amount is included in the Supplementray Statement towards payment of works bills under Livelihood support programme under APILIP -II

The additional amount is included in the Supplementray Statement towards Buildings works bills under Livelihood support programme under APILIP -II

**Item(10)**

The additional amount is included in the Supplementray Statement towards Other Office Expenses under Project Management under APILIP Phase II.

The additional amount is included in the Supplementray Statement towards Other Administrative Expenses under Project Management under APILIP Phase II.

The additional amount is included in the Supplementray Statement towards Professional Services under Project Management under APILIP Phase II.

The additional amount is included in the Supplementray Statement towards Other Contractual Services under Project Management under APILIP Phase II.

The additional amount is included in the Supplementray Statement towards Other Charges under Project Management under APILIP Phase II.

**Item(11)**

The additional amount is included in the Supplementary Statement towards Other Payments.

**CAPITAL**

**Water Resources (Administration)**

**Item(12)**

The equal amount included in the supplementary Estimates for recoupment of Contingency Fund.

**REVENUE**

**Major Irrigation, Flood Control And Drainage**

**Item(13)**

The additional amount is included in the Supplementary Statement towards payment of Buildings work bills under Krishna Delta

**Item(14)**

The additional amount is included in the Supplementary Statement towards payment of Maintenance charges under Yeleru Reservoir Scheme.

**Item(15)**

The additional amount is included in the Supplementary Statement towards payment of H.T.C.C Charges.

The additional amount is included in the Supplementary Estimates towards Exgratia Payments.

The additional amount is included in the Supplementary Statement towards payment of Maintenance charges under River Flood Banks Scheme.

**CAPITAL**

**Major Irrigation, Flood Control And Drainage**

**Item(16)**

The additional amount is included in the Supplementary Statement towards Other Administrative Expenses.

The additional amount is included in the Supplementary Statement towards Other charges under Project Establishment under Chief Engineer, Major Irrigation.

**Item(17)**

The additional amount is included in the Supplementary Statement towards payment of Land Acquisition Charges under Yeleru Reservoir Scheme.

**Item(18)**

The additional amount is included in the Supplementary Statement towards payment of works bills under Yeleru Reservoir Scheme.

The additional amount is included in the Supplementray Estimates towards payment of work bills under Yeleru Reservoir Scheme

**Item(19)**

The additional amount is included in the Supplementary Statement towards payment of works bills under Tarakarama Krishnaveni Lift Irrigation Scheme.

**Item(20)**

The additional amount is included in the Supplementary Statement towards payment of Land Acquisition Charges for Civil works under Krishna Delta Area.

**Item(21)**

The additional amount is included in the Supplementary Statement towards payment of works bills for Civils Works under Godavari Delta Area.

**Item(22)**

The additional amount is included in the Supplementary Statement towards Lands Pennar Delta Area.

**CAPITAL**

**N.T.R Telugu Ganga Project**

**Item(23)**

The Additional amount is included in the Supplementary statement towards payment of Land Acquisition Advertisement Charges.

**Item(24)**

The additional amount is included in the Supplementary Statement towards payment of work bills under Somasila Project.

**Item(25)**

The additional amount is included in the Supplementry statement towards payment of minor Works bills under Somasila Project.

The additional amount is included in the Supplementary Statement towards payment of Land Acquisition Charges under Somasila Project.

**Item(26)**

The additional amount is included in the Supplementary Statement towards payment of works bills under Pennar River Canal System.

**Item(27)**

The additional amount is included in the Supplementary Statement towards payment of Buildings works bills under

**Item(28)**

The additional amount is included in the Supplementary Statement towards payment of works bills under Siddapuram Lift Irrigation Scheme.

**Item(29)**

The additional amount is included in the Supplementary Statement towards payment of works bills under Somasila Swarnamukhi Link

Canal.

**Item(30)**

The additional amount is included in the Supplementary Statement towards payment of works bills under Kanpur Canal Scheme.

**Item(31)**

The additional amount is included in the Supplementary Statement towards payment of work bills under Krishnapuram Reservoir.

**CAPITAL**

**Tungabhadra Board**

**Item(32)**

The additional amount is included in the Supplementary Statement towards payment of works bills under Tunga Bhadra Project (High Level Canal - Board Area).

**Item(33)**

The additional amount is included in the Supplementary Statement towards payment of works bills under Tunga Bhadra Project (Low Level Canal - Board Area).

**REVENUE**

**Central Design Organisation**

**Item(34)**

The additional amount is included in the Supplementary Statement towards Travelling Allowance.

The additional amount is included in the Supplementary Statement towards Service Postage, Telegram and Telephone Charges.

The additional amount is included in the Supplementary Statement towards Professional Services.

The additional amount is included in the Supplementary Statement towards Maintenance of Office Vehicles.

**CAPITAL**

**Irrigation Projects, Kadapa**

**Item(35)**

The additional amount is included in the Supplementary Statement towards Travelling Allowance.

The additional amount is included in the Supplementary Statement towards Advertisements, Sales and Publicity Expenses.

**Item(36)**

The additional amount is included in the Supplementary Statement towards payment of Land Acquisition Charges under Sri Krishna Devaraya Galeru Nagari Sujala Sravanti Scheme.

**Item(37)**

The additional amount is included in the Supplementary Statement towards payment of Land Acquisition Charges under Sri Krishna Devaraya Galeru Nagari Sujala Sravanti Scheme.

**Item(38)**

The additional amount is included in the Supplementary Statement towards payment of Compensation Charges under Sri Krishna Devaraya Galeru Nagari Sujala Sravanti Scheme.

**Item(39)**

The additional amount is included in the Supplementary Statement towards payment of work bills under Pulivendula Canal Scheme.

The additional amount is included in the Supplementary Statement towards payment of Land Acquisition Charges under Pulivendula Canal Scheme.

**Item(40)**

The additional amount is included in the Supplementary Statement towards payment of works bills under Pulivendula Canal Scheme.

**Item(41)**

The additional amount is included in the Supplementary Statement towards payment of Maintenance Charges under Mylavaram Canal under Thungabhadra Project (High Level Canal), Stage-II Scheme.

The additional amount is included in the Supplementary Statement towards payment of H.T.C.C Charges under Mylavaram Canal under Thungabhadra Project (High Level Canal), Stage-II Scheme.

**REVENUE**

**Hydrology Department**

**Item(42)**

The additional amount is included in the Supplementary Statement towards Rents, Rates and Taxes.

**REVENUE**

**Irrigation Projects, North Coastal Districts**

**Item(43)**

The additional amount is included in the Supplementary Statement towards payment of H.T.C.C Charges.

**CAPITAL**

**Irrigation Projects, North Coastal Districts**

**Item(44)**

The additional amount is included in the Supplementary Statement towards payment of salaries of Full Time Contingent Employees.

The Additional amount is included in the Supplementary statement towards payment of Land Acquisition Advertisement Charges.

**Item(45)**

The additional amount is included in the Supplementary Statement towards payment of Compensation Charges under Neradi Barrage under Vamsadhara Project (Stage-II) (Boddepally Raja Gopala Rao Project).

**Item(46)**

The additional amount is included in the Supplementary Statement towards payment of Land Acquisition Charges under Sardar Gouthu Lachanna Thotapalli Barrage Project.

**Item(47)**

The additional amount is included in the Supplementary Statement towards payment of work bills under Konam Project.

**Item(48)**

The additional amount is included in the Supplementary Statement towards payment of Land Acquisition Charges under Madduvalasa Project.

**Item(49)**

The additional amount is included in the Supplementary Statement towards payment of Compensation Charges under Tarakarama Theertha Sagar Project.

**Item(50)**

The additional amount is included in the Supplementary Statement towards payment of Compensation Charges under Mahendranaya River Flood Flow Canal.

**CAPITAL**

**Irrigation Projects, Ongole**

**Item(51)**

The Additional amount is included in the Supplementary statement towards payment of Land Acquisition Advertisement Charges.

As per court orders an amount of Rs.68,10,000/- was sanctioned from the contingency fund towards decretal charges deposit in the Court of the VII additional District Judge of Ongole for payment of compensation to the decree holders in M.V.O.P.No.338/2011 vide G.O.Rt.295, Water Resources (CE's ESTABLISHMENT) Department, Dt.24.04.2018. Hence, an equal amount is included in the Supplementary Statement towards recoupment of advance to the Contingency Fund.

**Item(52)**

The additional amount is included in the Supplementary Statement towards payment of Land Acquisition Charges under Poola Subbaiah Veligonda Project.

**Item(53)**

The additional amount is included in the Supplementary Statement towards Land acquisition charges under Poola Subbaiah Veligonda Project.

**Item(54)**

The additional amount is included in the Supplementary Statement towards payment of Compensation Charges under Poola Subbaiah Veligonda Project.

**Item(55)**

The additional amount is included in the Supplementary Statement towards payment of work bills under Reconstruction of Rallapadu Stage-II (V.R.Kota)

**CAPITAL**

**Irrigation Projects, Anantapur**

**Item(56)**

The additional amount is included in the Supplementary Statement towards Travelling Allowance for Work charged Establishment.

The Additional amount is included in the Supplementary statement towards payment of Land Acquisition Advertisement Charges.

**Item(57)**

The additional amount is included in the Supplementary Statement towards payment of works bills under Thungabhadra Project (High Level Canal) Stage-II Scheme.

**Item(58)**

The additional amount is included in the Supplementary Statement towards payment of works bills under Thungabhadra Project (High Level Canal) Stage-II Scheme.

**Item(59)**

The additional amount is included in the Supplementary Estimates towards payment of Compensation under Thungabhadra Project (High Level Canal) Stage-II.

**Item(60)**

The additional amount is included in the Supplementary Statement towards payment of works bills under Handri Niva Sujala Sravanthi Scheme.

**Item(61)**

The additional amount is included in the Supplementary Statement towards payment of works bills under Handri Niva Sujala Sravanthi Scheme.

The additional amount is included in the Supplementary Statement towards payment of Land acquisition charges under Handri Niva Sujala Sravanthi.

**Item(62)**



The additional amount is included in the Supplementary Statement towards payment of works bills under Bhairavanitippa Project.

**CAPITAL**

**Polavaram Project**

**Item(63)**

The additional amount is included in the Supplementary Statement towards payment of salaries of Full Time Contingent Employees.

**Item(64)**

The additional amount is included in the Supplementary Statement towards payment of H.T.C.C Charges under Polavaram Barrage.

**Item(65)**

The additional amount is included in the Supplementary Statement towards payment of works bills under Tatipudi Lift Irrigation Scheme.

**Item(66)**

The additional amount is included in the Supplementary Statement towards payment of Land acquisition charges under Tatipudi Lift Irrigation Scheme.

**REVENUE**

**Irrigation Projects, Kurnool**

**Item(67)**

The additional amount is included in the Supplementary Statement towards payment of Building work bills under Kurnool Cuddapah Canal Scheme.

**Item(68)**

The additional amount is included in the Supplementary Statement towards payment of H.T.C.C Charges under Kurnool Cuddapah Canal Scheme.

**CAPITAL**

**Irrigation Projects, Kurnool**

**Item(69)**

The additional amount is included in the Supplementary Statement towards payment of salaries of Full Time Contingent Employees.

**Item(70)**

The additional amount is included in the Supplementary Statement towards payment of work bills under Thungabhadra Project (Low Level Canal).

**Item(71)**

The additional amount is included in the Supplementary Statement towards payment of works bills under Kurnool - Cuddapah Canal scheme.

**Item(72)**

The additional amount is included in the Supplementary Statement towards payment of Land Acquisition Charges under Srisailam Right Branch Canal (Neelam Sanjeeva Reddy Sagar)Scheme.

**Item(73)**

The additional amount is included in the Supplementary Statement towards H.T.C.C Charges under Guru Raghavendra Swami Lift Irrigation Scheme.

The additional amount is included in the Supplementary Statement towards payment of work bills under Guru Raghavendra Swami Lift Irrigation Scheme.

**REVENUE**

**Resettlement And Rehabilitation Commissionerate**

**Item(74)**

The additional amount is included in the Supplementary statement towards Hiring of Private Vehicles.

**REVENUE**

**Quality Control Wing For Rayalaseema Region**

**Item(75)**

The additional amount is included in the Supplementary Statement towards Travelling Allowance.

The additional amount is included in the Supplementary Statement towards Service Postage, Telegram and Telephone Charges.

The additional amount is included in the Supplementary Statement towards Other Office Expenses.

The additional amount is included in the Supplementary Statement towards Water and Electricity Charges.

The additional amount is included in the Supplementary Statement towards Petrol, Oil and Lubricants.

The additional amount is included in the Supplementary Statement towards Professional Services.

The additional amount is included in the Supplementary Statement towards Maintenance of Office Vehicles.

**CAPITAL**

**Godavari Delta System, Dowlaiswaram**

**Item(76)**

The additional amount is included in the Supplementary Statement towards payment of work bills under Godavari Delta System.

**Item(77)**

The additional amount is included in the Supplementary Statement towards payment of work bills under Chintalapudi Lift Irrigation Scheme

**Item(78)**

The additional amount is included in the Supplementary Statement towards payment of Land Acquisition Charges under Chintalapudi Lift Irrigation Scheme.

**Item(79)**

The additional amount is include in the Supplementary Statement towards payment of pending works bills under Pampa Reservoir

**Item(80)**

The additional amount is include in the Supplementary Statement towards pending bills underTammileru Reservoir Scheme.

**REVENUE**

**Krishna Delta System, Vijayawada**

**Item(81)**

The additional amount is included in the Supplementary Statement towards Godavari River Management Board.

**Item(82)**

The additional amount is included in the Supplementary Statement towards Krishna River Management Board.

**CAPITAL**

**Krishna Delta System, Vijayawada**

**Item(83)**

The additional amount is included in the Supplementary Statement towards payment of Hiring of Private Vehicles.

The additional amount is included in the Supplementary Statement towards Advertisements, Sales and Publicity Expenses.

**Item(84)**

The additional amount is included in the Supplementary Statement towards payment of Compensation Charges under Pulichintala Project (Dr. K.L. Rao Sagar Project).

The Additional amount is included in the Supplementary statement towards 50% of Arbitral amount along with interest accrued as on 23.11.2018 on the file of the A.O.P No.23 of 2015 Principal District Court Krishna, Machilipatnam in accordance to the Hon'ble High Court Orders in IA No.2 of 2018 in CMA No.1141/2018, dated:23.11.2018 on the work of "Construction of Pulichintala Project Balancing Reservoir Head works by construction of Dam from 0 M to 1298 M NOF Left and right spill way radial gates arrangements and ferrules for Power works and allied works on EPC Trunkey system"

The additional amount is included in the Supplementary Statement towards payment of Land Acquisition Charges under Pulichintala Project (Dr. K.L. Rao Sagar Project).

**Item(85)**

The Additaonal amount is included in the Supplementary statement towards Mobilization Advances and other preliminary work components for the work of "Interlinking of Godavari – Pennar Rivers – Phase-I – Detailed Investigation, Designs and Construction of Lift Scheme for Lifting of 7000 Cusecs of water from River Krishna near Harischandrapuram Village to Nagarjunasagar Jawahar Canal at Km 80.00 near Narsingapadu Village of Nekarikallu Mandal in Guntur District.

The additional amount is included in the Supplementary Statement towards payment of Land Acquisition Charges under Krishna Delta System.

**(30) DEMAND XXXIV MINOR IRRIGATION***(Rupees in Lakhs)*

Original Grant:	
Voted:	1356,30.15
Total of Sums Charged:	1,16.00
Estimates of the amount required for further expenditure	
Voted:	1110,71.30

**S U M M A R Y**

Major Head	Minor Head	Sub-head and detailed head of appropriation	Estimated amount of further expenditure for 2018-19	
			Charged	Voted
<b>Ground Water Department</b>			<b>CAPITAL</b>	
1	4702 Capital Outlay on Minor Irrigation	102 Ground Water	<b>G.H.11 State Development Schemes</b>	
			<b>S.H (74) Buildings</b>	
			530 Major Works	
			533 Buildings	
			..	20.00
			<b>Total(1)</b>	<b>20.00</b>
			<b>Total HOD</b>	<b>20.00</b>
<b>Minor Irrigation Department</b>			<b>REVENUE</b>	
2	2702 Minor Irrigation	800 Other Expenditure	<b>S.H (09) Investigation on Minor Irrigation Schemes including Master Plan</b>	
			260 Advertisements, Sales and Publicity Expenses	
	80 General		..	1.30
			<b>Total(2)</b>	<b>1.30</b>
<b>Minor Irrigation Department</b>			<b>CAPITAL</b>	
3	4702 Capital Outlay on Minor Irrigation	101 Surface Water	<b>G.H.07 Rural Infrastructure Development Fund (RIDF)</b>	
			<b>S.H (15) Lift Irrigation Works</b>	
			530 Major Works	
			531 Other Expenditure	
			..	131,10.00
			<b>Total(3)</b>	<b>131,10.00</b>
4	- do -	- do -	<b>G.H.11 State Development Schemes</b>	
			<b>S.H (12) Construction and Restoration of Minor Irrigation Sources</b>	
			260 Advertisements, Sales and Publicity Expenses	
			..	2,84.00
			530 Major Works	
			531 Other Expenditure	
			..	12,91.00
			532 Lands	
			..	14.00
			<b>Total(4)</b>	<b>15,89.00</b>
5	- do -	- do -	<b>S.H (15) Lift Irrigation Works</b>	
			530 Major Works	
			531 Other Expenditure	
			..	100,00.00
			<b>Total(5)</b>	<b>100,00.00</b>
6	- do -	- do -	<b>S.H (22) Upgradation of NREGS works</b>	
			530 Major Works	
			531 Other Expenditure	
			..	2,19.00
			<b>Total(6)</b>	<b>2,19.00</b>

**S U M M A R Y**

*(Rupees in Lakhs)*

Major Head	Minor Head	Sub-head and detailed head of appropriation	Estimated amount of further expenditure for 2018-19	
			Charged	Voted
<b>Minor Irrigation Department</b>			<b>CAPITAL</b>	
7	4702 Capital Outlay on Minor Irrigation	101 Surface Water <b>S.H (24)</b> Neeru - Chettu 530 Major Works 531 Other Expenditure	..	854,88.00
<b>Total(7)</b>			..	<b>854,88.00</b>
8	- do -	789 Special Component Plan for Scheduled Castes <b>G.H.11 State Development Schemes</b> <b>S.H (23)</b> Construction and Restoration of Lift Irrigation Schemes (APSIDC) 530 Major Works 531 Other Expenditure	..	5,64.00
<b>Total(8)</b>			..	<b>5,64.00</b>
9	- do -	796 Tribal Areas Sub-Plan <b>G.H.11 State Development Schemes</b> <b>S.H (23)</b> Construction and Restoration of Lift Irrigation Schemes (APSIDC) 530 Major Works 531 Other Expenditure	..	80.00
<b>Total(9)</b>			..	<b>80.00</b>
<b>Total HOD</b>			..	<b>1110,51.30</b>
<b>Total Demand XXXIV</b>			..	<b>1110,71.30</b>

**EXPLANATORY NOTE**

**CAPITAL**

**Ground Water Department**

**Item(1)**

The additional amount is included in the Supplementary Statement towards payment of works bills under Buildings.

**REVENUE**

**Minor Irrigation Department**

**Item(2)**

The additional amount is included in the Supplementary Estimates towards Advertisements, Sales and Publicity Expenses.

**CAPITAL**

**Minor Irrigation Department**

**Item(3)**

The additional amount is included in the Supplementary Statement towards payment of works bills under Lift Irrigation Works under Rural Infrastructure Development Fund (RIDF).

**Item(4)**

The additional amount is included in the Supplementary estimates towards Advertisements, Sales and Publicity Expenses

The additional amount is included in the Supplementray Estimates towards payment of work bills under Construction and Restoration of Minor Irrigation Sources.

The additional amount is included in the Supplementray Statement towards payment of Land acquisition charges under Construction and Restoration of Minor Irrigation Sources.

**Item(5)**

The additional amount is included in the Supplementray Estimates towards payment of work bills under Lift Irrigation works.

**Item(6)**

The additional amount is included in the Supplementary Statement towards payment of works bills under Upgradation of NREGS works.

**Item(7)**

The additional amount is included in the Supplementary Statement towards payment of works bills under Nerru-Chettu Scheme.

**Item(8)**

The additional amount is included in the Supplementray statement towards payment of work bills under Construction and Restoration of Lift Irrigation Schemes (APSIDC)

**Item(9)**

The additional amount is included in the Supplementray statement towards payment of work bills under Construction and Restoration of Minor Irrigation schemes (APSIDC).

**(31) DEMAND XXXV ENERGY, INFRASTRUCTURE AND INVESTMENT DEPARTMENT***(Rupees in Lakhs)*

Original Grant:	
Voted:	5144,51.20
Total of Sums	..
Estimates of the amount required for further expenditure	
Voted:	15,20.01

**S U M M A R Y**

Major Head	Minor Head	Sub-head and detailed head of appropriation	Estimated amount of further expenditure for 2018-19	
			Charged	Voted
<b>Energy And Infrastructure Secretariat</b>			<b>REVENUE</b>	
1	3053	Civil Aviation	<b>G.H.11 State Development Schemes</b>	
	01	Air Services	<b>S.H (06) Assistance to APADCL towards VGF</b>	
		190 Assistance to Public Sector and Other Undertakings		
		310 Grants-in-Aid	..	3,62.47
		312 Other Grants-in-Aid	..	3,62.47
		<b>Total(1)</b>	<b>..</b>	<b>3,62.47</b>
2	- do -	102 Aerodromes	<b>S.H (05) Regional Air Ports</b>	
	02	Air Ports	130 Office Expenses	
			133 Water and Electricity Charges	
			..	81.25
		<b>Total(2)</b>	<b>..</b>	<b>81.25</b>
		<b>Total HOD</b>	<b>..</b>	<b>4,43.72</b>
<b>Chief Engineer, Electrical Generation</b>			<b>REVENUE</b>	
3	2801	Power	<b>S.H (04) Head works and Hydro-Electric Installations</b>	
	01	Hydel Generation	040 Pensionary Charges	
			041 Pensions	
			..	4,10.46
			042 Gratuities	
			..	30.00
		270 Minor Works		
		273 Work Charged Establishment	..	3,75.83
		<b>Total(3)</b>	<b>..</b>	<b>8,16.29</b>
		<b>Total HOD</b>	<b>..</b>	<b>8,16.29</b>
<b>State Ports Directorate</b>			<b>REVENUE</b>	
4	5051	Capital Outlay on Ports and Light Houses	<b>G.H.11 State Development Schemes</b>	
	02	Minor Ports	<b>S.H (04) Krishnapatnam Port</b>	
			500 Other Charges	
			..	2,60.00
		501 Compensation	..	2,60.00
		<b>Total(4)</b>	<b>..</b>	<b>2,60.00</b>
		<b>Total HOD</b>	<b>..</b>	<b>2,60.00</b>
<b>Total Demand XXXV</b>			<b>..</b>	<b>15,20.01</b>

**EXPLANATORY NOTE  
REVENUE****Energy And Infrastructure Secretariat  
Item(1)**

The additional amount included in the Supplementary Statement is required towards Assistance to APADCL towards VGF.

**Item(2)**

The additional amount included in the Supplementary Statement is required towards meeting the expenditure under the scheme of Regional Air Ports

**REVENUE**

**Chief Engineer, Electrical Generation**

**Item(3)**

The additional amount included in the Supplementary Statement is required towards meeting the expenditure under the scheme of Head works and Hydro-Electric Installations

The additional amount included in the Supplementary Statement is required towards meeting the expenditure under the scheme of Head works and Hydro-Electric Installations

The additional amount included in the Supplementary Statement is required towards meeting the expenditure under the scheme of Head works and Hydro-Electric Installations

**CAPITAL**

**State Ports Directorate**

**Item(4)**

The additional amount included in the Supplementary Statement is required towards meeting the expenditure under the scheme of Krishnapatnam Port.



**(32) DEMAND XXXVI INDUSTRIES AND COMMERCE***(Rupees in Lakhs)*

Original Grant:	
Voted:	3074,87.10
Total of Sums	..
Estimates of the amount required for further expenditure	
Voted:	3161,29.91

**S U M M A R Y**

Major Head	Minor Head	Sub-head and detailed head of appropriation	Estimated amount of further expenditure for 2018-19	
			Charged	Voted
<b>Industries And Commerce Secretariat</b>			<b>REVENUE</b>	
1	2408 Food Storage and Ware Housing	103 Food Processing	<b>G.H.06 Matching State Share of Centrally Assisted State Development Schemes</b>	
	01 Food		<b>S.H (08) Gram Samridhi Yojana</b>	
			310 Grants-in-Aid	
			312 Other Grants-in-Aid	
			..	1.00
			<b>Total(1)</b>	<b>1.00</b>
2	2875 Other Industries	800 Other Expenditure	<b>S.H (17) Andhra Pradesh Industrial Infrastructure Corporation</b>	
	60 Other Industries		310 Grants-in-Aid	
			312 Other Grants-in-Aid	
			..	110,30.91
			<b>Total(2)</b>	<b>110,30.91</b>
3	3451 Secretariat Economic Services	090 Secretariat	<b>S.H (07) Industries and Commerce Department</b>	
			110 Domestic Travel Expenses	
			..	18.00
			120 Foreign Travel Expenses	
			..	25.48
			130 Office Expenses	
			..	6.80
			<b>Total(3)</b>	<b>50.28</b>
			<b>Total HOD</b>	<b>110,82.19</b>
<b>Industries, Commerce And Export</b>			<b>REVENUE</b>	
4	2852 Industries	600 Others	<b>G.H.11 State Development Schemes</b>	
	08 Consumer Industries		<b>S.H (04) Establishment of Central Institute of Plastics Engineering and Technology (CIPET)</b>	
			310 Grants-in-Aid	
			312 Other Grants-in-Aid	
			..	13,03.80
			<b>Total(4)</b>	<b>13,03.80</b>
5	- do -	800 Other Expenditure	<b>G.H.11 State Development Schemes</b>	
	80 General		<b>S.H (04) Incentives for Industrial Promotion</b>	
			310 Grants-in-Aid	
			312 Other Grants-in-Aid	
			..	2812,72.00
			<b>Total(5)</b>	<b>2812,72.00</b>

**S U M M A R Y**

(Rupees in Lakhs)

Major Head	Minor Head	Sub-head and detailed head of appropriation	Estimated amount of further expenditure for 2018-19		
			Charged	Voted	
<b>Industries, Commerce And Export</b>			<b>CAPITAL</b>		
6	4851	Capital Outlay on Village and Small Industries	102	Small Scale Industries	<b>G.H.11 State Development Schemes</b>
					<b>S.H (04) Infrastructure Development of Micro Small and Medium Enterprises (MSMEs)</b>
					530 Major Works
					531 Other Expenditure
					<b>Total(6)</b>
				..	42,30.00
				..	<b>42,30.00</b>
7	4875	Capital Outlay on Other Industries	800	Other Expenditure	<b>G.H.03 Externally Aided Projects</b>
	60	Other Industries			<b>S.H (08) Visakhapatnam-Chennai Industrial Corridor Development Program - APRDC Component</b>
					530 Major Works
					532 Lands
					<b>Total(7)</b>
				..	106,75.00
				..	<b>106,75.00</b>
				..	<b>2974,80.80</b>
<b>Handlooms &amp; Textiles Department</b>			<b>REVENUE</b>		
8	2851	Village and Small Industries	103	Handloom Industries	<b>G.H.06 Matching State Share of Centrally Sponsored Schemes</b>
					<b>S.H (08) National Handloom Development programme</b>
					310 Grants-in-Aid
					312 Other Grants-in-Aid
					<b>Total(8)</b>
				..	16,76.09
				..	<b>16,76.09</b>
9	- do -		- do -		<b>G.H.11 State Development Schemes</b>
					<b>S.H (13) Providing Free Power to Handloom Weavers</b>
					310 Grants-in-Aid
					312 Other Grants-in-Aid
					<b>Total(9)</b>
				..	28,31.00
				..	<b>28,31.00</b>
				..	<b>45,07.09</b>
<b>Sugar Cane Commissioner</b>			<b>REVENUE</b>		
10	2852	Industries	201	Sugar	<b>G.H.11 State Development Schemes</b>
	08	Consumer Industries			<b>S.H (12) Assistance to Co-operative Sugar Factories</b>
					310 Grants-in-Aid
					312 Other Grants-in-Aid
					<b>Total(10)</b>
				..	30,59.83
				..	<b>30,59.83</b>
				..	<b>30,59.83</b>
			<b>Total Demand XXXVI</b>		.. 3161,29.91

**EXPLANATORY NOTE  
REVENUE**

**Industries And Commerce Secretariat**

**Item(1)**

The amount was released to facilitate for implementation of Gram Samridhi Yojana vide GO RT NO. 141 Finance (FMU I & C) dept., dt. 29-01-2019

**Item(2)**

The amount was released towards assistance to APIIC for payment of interest on the loans taken by the APIIC (and the amount deposited in the PD account) for the remaining three quarters of 2018-19 vide GORT NO. 1722 FMU (I&C) dept., dt. 9-9-2018

**Item(3)**

The amount was released to clear pending bills and to meet further expenditure in the year 2018-19 in Industries and Commerce dept., vide GO RT NO. 142 Finance (FMU I&C) dept., dt. 29-01-2019

The amount was released to clear pending bills and to meet further expenditure in the year 2018-19 in Industries and Commerce dept., vide GO RT NO. 142 Finance (FMU I&C) dept., dt. 29-01-2019

The amount was released to clear pending bills and to meet further expenditure in the year 2018-19 in Industries and Commerce dept., vide GO RT NO. 142 Finance (FMU I&C) dept., dt. 29-01-2019

**REVENUE**

**Industries, Commerce And Export Promotion Department**

**Item(4)**

The amount was sanctioned to CIPET, Vijayawada for implementation of the project vide GORT NO. 1710 Fin (FMU I&C) dept., dt. 5-9-2018..

**Item(5)**

The amount was released towards payment of pending incentives to all new Micro, small, Medium, large and Mega industries under Industrial development policy (IDP-2015-20) vide GORT NO. 1862 Fin (FMU-IC) dept., dt. 13-10-2018.

**CAPITAL**

**Industries, Commerce And Export Promotion Department**

**Item(6)**

The amount was released for payment of the balance infrastructure subsidy to APIIC ltd. vide GO RT NO. 1723 Fin (FMU - I&C) dept., dt. 9-9-2018

**Item(7)**

The amount was released towards payment of land acquisition compensation for the VCIC project vide GORT NO. 2203 Finance (FMU I & C ) dept., dt. 27-12-2018

**REVENUE**

**Handlooms & Textiles Department**

**Item(8)**

Towards sanction of Marketing incentives for the year 2013-14 to 2016-17.

**Item(9)**

The amount was released towards providing free power of 100 units to Handlooms weavers in AP vide GO RT NO. 137 Finance (FMU I&C) dept., dt. 29-1-2019.

**REVENUE**

**Sugar Cane Commissioner**

**Item(10)**

The amount was released as grant towards M/s Anankapalle VV Ramana co.op sugars ltd for repairs and maintenance of the plant, payment of salaries and wages to the employees /workers, working capital for purchase of the cane and pending salaries and terminal benefits of the retired employees concerned vide GORT NO. 1716 Fin (FMU-IC) dept., dt. 7-9-2018.

**(33) DEMAND XXXVII TOURISM, ART AND CULTURE**

*(Rupees in Lakhs)*

Original Grant:	
Voted:	386,87.14
Total of Sums	..
Estimates of the amount required for further expenditure	
Voted:	15,00.00

**S U M M A R Y**

Major Head	Minor Head	Sub-head and detailed head of appropriation	Estimated amount of further expenditure for 2018-19	
			Charged	Voted
<b>Tourism Department</b>				
<b>REVENUE</b>				
1 3452 Tourism	190 Assistance to Public	<b>S.H (04)</b> Assistance to Andhra Pradesh Travel and Tourism Development Corporation		
01 Tourist Infrastructure	Sector and Other undertakings	310 Grants-in-Aid		
		312 Other Grants-in-Aid	..	15,00.00
		<b>Total(1)</b>	..	<b>15,00.00</b>
		<b>Total HOD</b>	..	<b>15,00.00</b>
		<b>Total Demand XXXVII</b>	..	<b>15,00.00</b>

**EXPLANATORY NOTE  
REVENUE**

**Tourism Department**

The additional amount including in the supplementary statements towards assistance to Tourism Authority of AP.

**(34) DEMAND XXXVIII CIVIL SUPPLIES ADMINISTRATION***(Rupees in Lakhs)*

Original Grant:	
Voted:	3578,24.95
Total of Sums	..
Estimates of the amount required for further expenditure	
Voted:	83,24.69

**S U M M A R Y**

Major Head	Minor Head	Sub-head and detailed head of appropriation	Estimated amount of further expenditure for 2018-19	
			Charged	Voted
<b>Food And Civil Supplies Department</b>			<b>REVENUE</b>	
1	3456 Civil Supplies	001 Director and Administration	<b>S.H (08) Andhra Pradesh State Food Commission</b>	
			010 Salaries	
			012 Not Applicable	1.00
			014 Not Applicable	6.00
			110 Domestic Travel Expenses	
			111 Travelling Allowance	7.00
			130 Office Expenses	
			131 Service Postage, Telegram and Telephone Charges	
			132 Other Office Expenses	2.00
			133 Water and Electricity Charges	75.00
			134 Hiring of Private Vehicles	5.00
			140 Rents, Rates and Taxes	56.50
			200 Other Administrative Expenses	18.31
			260 Advertisements, Sales and Publicity Expenses	2.00
			280 Professional Services	6.00
			284 Other Payments	1,34.80
			<b>Total(1)</b>	<b>3,13.61</b>
2	- do -	- do -	<b>G.H.12 Central Assistance to State Development Schemes</b>	
			<b>S.H (08) Andhra Pradesh State Food Commission</b>	
			130 Office Expenses	
			132 Other Office Expenses	37.50
			<b>Total(2)</b>	<b>37.50</b>
3	- do -	102 Civil Supplies Scheme	<b>G.H.12 Central Assistance to State Development Schemes</b>	
			<b>S.H (08) Implementation of National Food Security Act, 2013</b>	
			500 Other Charges	
			503 Other Expenditure	78,37.32
			<b>Total(3)</b>	<b>78,37.32</b>

**S U M M A R Y**

*(Rupees in Lakhs)*

Major Head	Minor Head	Sub-head and detailed head of appropriation	Estimated amount of further expenditure for 2018-19	
			Charged	Voted
<b>Food And Civil Supplies Department</b>			<b>REVENUE</b>	
4	3456 Civil Supplies	102 Civil Supplies Scheme	<b>S.H (10)</b> Integrated Management of Public Distribution System (IMPDS)	
			500 Other Charges	
			503 Other Expenditure	61.84
			<b>Total(4)</b>	<b>61.84</b>
5	- do -	103 Consumer Subsidies	<b>G.H.11</b> State Development Schemes	
			<b>S.H (09)</b> Consumer Awareness	
			310 Grants-in-Aid	
			312 Other Grants-in-Aid	25.00
			<b>Total(5)</b>	<b>25.00</b>
6	- do -	104 Consumer Welfare Fund	<b>G.H.11</b> State Development Schemes	
			<b>S.H (04)</b> Andhra Pradesh State Consumer Welfare Fund	
			500 Other Charges	
			503 Other Expenditure	43.40
			<b>Total(6)</b>	<b>43.40</b>
			<b>Total HOD</b>	<b>83,18.67</b>
<b>Legal Metrology Department</b>			<b>REVENUE</b>	
7	3475 Other General Economic Services	106 Regulation of Weights and Measures	<b>G.H.12</b> Central Assistance to State Development Schemes	
			<b>S.H (04)</b> Strengthening of Weights and Measures Infrastructure	
			310 Grants-in-Aid	
			312 Other Grants-in-Aid	6.02
			<b>Total(7)</b>	<b>6.02</b>
			<b>Total HOD</b>	<b>6.02</b>
<b>Total Demand XXXVIII</b>			..	<b>83,24.69</b>

**EXPLANATORY NOTE  
REVENUE**

**Food And Civil Supplies Department  
Item(1)**

The Additional amount is included in the Supplementary statement for establishment of Andhra Pradesh State Food Commission.

The Additional amount is included in the Supplementary statement for establishment of Andhra Pradesh State Food Commission.

The Additional amount included in the Supplementary statement for traveling expenses of officers and staff of Andhra Pradesh State Food Commission.

The Additional amount is included in the Supplementary statement towards meeting the expenditure for postage and telephone charges of Andhra Pradesh State Food Commission.

The Additional amount is included in the Supplementary statement towards office expenses of Andhra Pradesh State Food Commission.

The Additional amount is included in the Supplementary statement towards water and electricity charges of Andhra Pradesh State Food Commission.

The Additional amount is included in the Supplementary statement towards hiring charges of private vehicles used for official purpose of Andhra Pradesh State Food Commission.

The Additional amount is included in the Supplementary statement towards payment of rental charges to buildings of Andhra Pradesh State Food Commission.

The Additional amount is included in the Supplementary statement towards meeting the training expenses of Andhra Pradesh State Food Commission.

The Additional amount is included in the Supplementary statement towards meeting the publicity expenses of Andhra Pradesh State Food Commission.

The Additional amount is included in the Supplementary statement for payment of fees to consultants in Andhra Pradesh State Food Commission.

**Item(2)**

The additional amount included in the Supplementary Statement towards creation of non building assets in Andhra Pradesh State Food Commission based on GOI release

**Item(3)**

The Additional amount is included in the Supplementary statement towards intra state movement and handling of food grains and FP shop dealers margins under National Food Security Act-2013.

**Item(4)**

The additional amounts included in the supplementary statement for implimentaion of Integrated Management of Public Distribution System (IMPDS)

**Item(5)**

The additional amounts included in the supplementary statement for implimentaion of Consumer Awareness Programme .

**Item(6)**

The additional amount in the Supplementary Statement towards interest generated on AP State Consumer Welfare Fund.

**REVENUE**

**Legal Metrology Department**

**Item(7)**

the additional amount included in the supplementary statement for strengthening of weights and Measures Infrastructure based on GOI release.

(35) DEMAND XXXIX INFORMATION TECHNOLOGY, ELECTRONICS AND COMMUNICATIONS

(Rupees in Lakhs)

Original Grant:	
Voted:	1006,89.81
Total of Sums	..
Estimates of the amount required for further expenditure	
Voted:	8,40.00

**S U M M A R Y**

Major Head	Minor Head	Sub-head and detailed head of appropriation	Estimated amount of further expenditure for 2018-19	
			Charged	Voted
<b>Information Technology, Electronics &amp; REVENUE</b>				
1 3425 Other Scientific Research	200 Assistance to other Scientific Bodies	<b>G.H.11 State Development Schemes</b>		
60 Others		<b>S.H (46) Assistance to A.P.S.R.A.C.</b>		
		310 Grants-in-Aid		
		312 Other Grants-in-Aid	..	8,40.00
		<b>Total(1)</b>	..	<b>8,40.00</b>
		<b>Total HOD</b>	..	<b>8,40.00</b>
		<b>Total Demand XXXIX</b>	..	<b>8,40.00</b>

**EXPLANATORY NOTE**

**REVENUE**

**Information Technology, Electronics & Communications Secretariat**

The additional amount included in the supplementary statement is required to assistance of Andhra Pradesh Space Application Centre.



**(36) DEMAND XL PUBLIC ENTERPRISES***(Rupees in Lakhs)*

Original Grant:	
Voted:	2,51.74
Total of Sums	..
Estimates of the amount required for further expenditure	
Voted:	3.15

**S U M M A R Y**

Major Head	Minor Head	Sub-head and detailed head of appropriation	Estimated amount of further expenditure for 2018-19		
			Charged	Voted	
<b>Public Enterprises Secretariat</b>					
<b>REVENUE</b>					
1 3451	Secretariat	090 Secretariat	<b>S.H (21)</b>	Public Enterprises Department	
	Economic Services				
		130	Office Expenses		
		134	Hiring of Private Vehicles	..	3.15
			<b>Total(1)</b>	..	<b>3.15</b>
			<b>Total HOD</b>	..	<b>3.15</b>
			<b>Total Demand XL</b>	..	<b>3.15</b>

**EXPLANATORY NOTE  
REVENUE****Public Enterprises Secretariat**

The Additional amount included in supplementary statement towards meeting the expenditure for payment of hiring vehicles.