



**Demands for Grants for Further Expenditure
and
Detailed Supplementary Estimates thereof
for 2018-19**

(As Presented to the Legislature in September, 2018)

YANAMALA RAMAKRISHNUDU

Minister for Finance

**Demands for Grants for Further Expenditure
and
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INTRODUCTORY MEMORANDUM TO THE SUPPLEMENTARY STATEMENT OF DEMANDS FOR GRANTS FOR FURTHER EXPENDITURE IN 2018-19

Article 205 of the Constitution of India provides that if the amount authorized by the Appropriation Act to be expended on a particular service for a financial year is found to be insufficient for the purposes of that year or when a need has arisen in the course of financial year for supplementary or additional expenditure upon some new service not contemplated in the Annual Financial Statement for that year, another statement showing the estimated amount of that expenditure shall be laid before the Legislature of the State. The provisions of the Constitution relating to the Annual Financial Statement will also apply to the Supplementary Statement.

2. The supplementary Statement now presented to the Legislature relates to :
 - (a) Services already provided for in the Budget for 2018-19 for which additional appropriation is now required with reference to the expenditure incurred or expected to be incurred before the end of the year; and
 - (b) New Services and new items of expenditure sanctioned by the Government in the course of the year.
3. In the case of New Service, the actual amount required during the current year or the amount advanced from the Contingency Fund, as the case may be, has been included in the Supplementary Statement.
4. As regards services already provided for in Budget 2018-19, the net additional amount required to meet the excess expenditure after taking into account savings that are expected to be available within the Grant is included in the Supplementary Statement.

SUPPLEMENTRY STATEMENTS OF DEMANDS FOR GRANTS FOR FURTHER EXPENDITURE IN 2018-19
(Rupees in Lakhs)

Sl. No.	Demand. No.	Service or Administration to which the Demands relates	HOD/Head of Account	Amount of further Expenditure for 2018-19			Reference to pages in the detailed estimates below
				Charged	Voted	Total	
			Economics and Statistics Department				
			3454 Census Surveys and Statistics	..	26.85	26.85	
			Total Demand-IX	..	14,91.63	14,91.63	11 - 13
5.	X HOME ADMINISTRATION		Director General & Inspector General of Police				
			2055 Police	8.08	38.53	46.61	
			4055 Capital Outlay on Police	..	39,22.17	39,22.17	
			Total HOD	8.08	39,60.70	39,68.78	
			Director General & Inspector General of Prisons				
			2056 Jails	..	2,88.80	2,88.80	
			4070 Capital Outlay on Other Administrative Services	..	74.58	74.58	
			Total HOD	..	3,63.38	3,63.38	
			Intelligence Department				
			4055 Capital Outlay on Police Commissioner Of Police, Visakhapatnam	..	25,00.00	25,00.00	
			2055 Police	..	7,66.84	7,66.84	
			4055 Capital Outlay on Police	..	20,00.00	20,00.00	
			Total HOD	..	27,66.84	27,66.84	
			Total Demand-X	8.08	95,90.92	95,99.00	14 - 17
6.	XI ROADS AND BUILDINGS		Transport, Roads and Buildings Secretariat				
			5054 Capital Outlay on Roads and Bridges	..	78,39.00	78,39.00	
			Administration, State Roads & Road Safety Works (RSW), ENC (R&B)				
			5054 Capital Outlay on Roads and Bridges	..	230,00.00	230,00.00	
			Buildings Department				
			2216 Housing	..	2.54	2.54	
			Core Network Roads (CRN), Road Development Corporation (RDC) & Public Private Partnership (PPP) Department				
			5054 Capital Outlay on Roads and Bridges	74.86	..	74.86	
			Rural Roads, ENC (R&B)				
			5054 Capital Outlay on Roads and Bridges	..	50,24.24	50,24.24	
			Total Demand-XI	74.86	358,65.78	359,40.64	18 - 19
7.	XII SCHOOL EDUCATION		School Education Department				
			2202 General Education	..	27,81.32	27,81.32	
			4202 Capital Outlay on Education, Sports, Art and Culture	..	42,67.10	42,67.10	
			Total HOD	..	70,48.42	70,48.42	
			Total Demand-XII	..	70,48.42	70,48.42	20 - 21
8.	XIII HIGHER EDUCATION		Higher Education Secretariat				
			2202 General Education	..	12,30.00	12,30.00	
			2251 Secretariat Social Services	..	60.00	60.00	
			Total HOD	..	12,90.00	12,90.00	

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(Rupees in Lakhs)

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				Charged	Voted	Total	
			Collegiate Education Department				
			2202 General Education	..	1,50.00	1,50.00	
			4202 Capital Outlay on Education, Sports, Art and Culture	..	3,62.85	3,62.85	
			Total HOD	..	5,12.85	5,12.85	
			State Archives				
			3454 Census Surveys and Statistics	..	0.62	0.62	
			Total Demand-XIII	..	18,03.47	18,03.47	22 - 23
9.	XIV TECHNICAL EDUCATION		Technical Education Department				
			2203 Technical Education	..	4,24.30	4,24.30	
			Total Demand-XIV	..	4,24.30	4,24.30	24
10.	XVI MEDICAL AND HEALTH		Health, Medical & Family Welfare Secretariat				
			2251 Secretariat Social Services	..	15.60	15.60	
			4210 Capital Outlay on Medical and Public Health	..	10,00.00	10,00.00	
			Total HOD	..	10,15.60	10,15.60	
			Medical Education Department				
			4210 Capital Outlay on Medical and Public Health	..	36,59.25	36,59.25	
			Family Welfare Department				
			2211 Family Welfare	..	5,29.13	5,29.13	
			4211 Capital Outlay on Family Welfare	..	9,30.26	9,30.26	
			Total HOD	..	14,59.39	14,59.39	
			Drugs Control Administration				
			2210 Medical and Public Health	..	27.25	27.25	
			Total Demand-XVI	..	61,61.49	61,61.49	25 - 28
11.	XVII MUNICIPAL ADMINISTRATION AND URBAN DEVELOPMENT		Municipal Administration and Urban Development Secretariat				
			2216 Housing	..	1489,01.18	1489,01.18	
			2217 Urban Development	..	96,89.38	96,89.38	
			2251 Secretariat Social Services	..	26.00	26.00	
			4217 Capital Outlay on Urban Development	..	1000,00.00	1000,00.00	
			6215 Loans for Water Supply and Sanitation	..	173,20.00	173,20.00	
			Total HOD	..	2759,36.56	2759,36.56	
			Total Demand-XVII	..	2759,36.56	2759,36.56	29 - 31
12.	XVIII HOUSING		Weaker Section Housing				
			2216 Housing	..	393,00.00	393,00.00	
			6216 Loans for Housing	..	1000,00.00	1000,00.00	
			Total HOD	..	1393,00.00	1393,00.00	
			Total Demand-XVIII	..	1393,00.00	1393,00.00	32 - 33
13.	XIX INFORMATION AND PUBLIC RELATIONS		Information & Public Relations Department				
			2235 Social Security and Welfare	..	100,00.00	100,00.00	
			Total Demand-XIX	..	100,00.00	100,00.00	34
14.	XX LABOUR AND EMPLOYMENT		Employment and Training Department				
			2230 Labour and Employment	..	34.93	34.93	
			4250 Capital Outlay on Other Social Services	..	5,16.15	5,16.15	
			Total HOD	..	5,51.08	5,51.08	

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(Rupees in Lakhs)

Sl. No.	Demand No.	Service or Administration to which the Demands relates	HOD/Head of Account	Amount of further Expenditure for 2018-19			Reference to pages in the detailed estimates below
				Charged	Voted	Total	
			Labour Department				
			2230 Labour and Employment	..	93,03.00	93,03.00	
			Total Demand-XX	..	98,54.08	98,54.08	35 - 36
15.	XXI SOCIAL WELFARE		Social Welfare Department				
			2235 Social Security and Welfare	..	56.00	56.00	
			Total Demand-XXI	..	56.00	56.00	37
16.	XXII TRIBAL WELFARE		Tribal Welfare Department				
			2225 Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities	..	51,91.14	51,91.14	
			Total Demand-XXII	..	51,91.14	51,91.14	38
17.	XXIII BACKWARD CLASSES WELFARE		Backward Classes Welfare Department				
			2225 Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities	..	7,06.20	7,06.20	
			Total Demand-XXIII	..	7,06.20	7,06.20	39
18.	XXIV MINORITY WELFARE		Minorities Welfare Secretariat				
			2251 Secretariat Social Services	..	2.00	2.00	
			Minorities Welfare Department				
			2225 Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities	..	13,70.00	13,70.00	
			Total Demand-XXIV	..	13,72.00	13,72.00	40
19.	XXV WOMEN, CHILD AND DISABLED WELFARE		Women Development & Child Welfare Department				
			2235 Social Security and Welfare	..	58,92.28	58,92.28	
			4235 Capital Outlay on Social Security and Welfare	..	104,34.76	104,34.76	
			Total HOD	..	163,27.04	163,27.04	
			Department for Welfare of Differently Aabled, Transgender and Senior Citizens				
			2235 Social Security and Welfare	..	7,15.54	7,15.54	
			Total Demand-XXV	..	170,42.58	170,42.58	41 - 43
20.	XXVII AGRICULTURE		Agriculture Marketing & Co-Operation Secretariat				
			3451 Secretariat Economic Services	..	31.65	31.65	
			Agriculture Department				
			2401 Crop Husbandry	..	247,79.57	247,79.57	
			Horticulture Department				
			4401 Capital Outlay on Crop Husbandry	..	2,22.24	2,22.24	
			Sericulture Department				
			2851 Village and Small Industries	..	1,46.91	1,46.91	
			Marketing Department				
			2435 Other Agricultural Programmes	..	500,00.00	500,00.00	
			Total Demand-XXVII	..	751,80.37	751,80.37	44 - 47
21.	XXVIII ANIMAL HUSBANDRY AND FISHERIES		Animal Husbandry Department				
			2403 Animal Husbandry	..	41,36.28	41,36.28	
			6404 Loans for Dairy Development	..	35,00.00	35,00.00	
			Total HOD	..	76,36.28	76,36.28	
			Fisheries Department				
			4405 Capital Outlay on Fisheries	..	6,23.50	6,23.50	
			Total Demand-XXVIII	..	82,59.78	82,59.78	48 - 50

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Sl. No.	Demand No.	Service or Administration to which the Demands relates	HOD/Head of Account	Amount of further Expenditure for 2018-19			Reference to pages in the detailed estimates below
				Charged	Voted	Total	
22.	XXIX FOREST, SCIENCE, TECHNOLOGY AND ENVIRONMENT		Environment, Forest, Science & Technology Secretariat				
			3425 Other Scientific Research	..	7,15.00	7,15.00	
			Principal Chief Conservator of Forests				
			2406 Forestry and Wild Life	..	26.87	26.87	
			Total Demand-XXIX	..	7,41.87	7,41.87	51 - 52
23.	XXX CO-OPERATION		Registrar of Co-Operative Societies				
			4425 Capital Outlay on Co-operation	..	2,11.02	2,11.02	
			Total Demand-XXX	..	2,11.02	2,11.02	53
24.	XXXI PANCHAYATRAJ		Panchayat Raj Engineering Department				
			4515 Capital Outlay on Other Rural Development Programmes	..	370,00.00	370,00.00	
			5054 Capital Outlay on Roads and Bridges	..	80,00.00	80,00.00	
			Total HOD	..	450,00.00	450,00.00	
			Rural Water Supply Department				
			4215 Capital Outlay on Water Supply and Sanitation	..	135,64.33	135,64.33	
			Total Demand-XXXI	..	585,64.33	585,64.33	54 - 56
25.	XXXIII MAJOR AND MEDIUM IRRIGATION		Water Resources (Administration)				
			2700 Major Irrigation	..	4.00	4.00	
			4700 Capital Outlay on Major Irrigation	..	40,00.00	40,00.00	
			Total HOD	..	40,04.00	40,04.00	
			Major Irrigation, Flood Control and Drainage				
			4711 Capital Outlay on Flood Control Projects	69.00	..	69.00	
			N.T.R Telugu Ganga Project				
			4700 Capital Outlay on Major Irrigation	..	12,23.30	12,23.30	
			Irrigation Projects, Kadapa				
			2700 Major Irrigation	..	17.14	17.14	
			4700 Capital Outlay on Major Irrigation	..	23,75.48	23,75.48	
			Total HOD	..	23,92.62	23,92.62	
			Irrigation Projects, North Coastal Districts				
			2700 Major Irrigation	..	65.60	65.60	
			4700 Capital Outlay on Major Irrigation	..	50,04.25	50,04.25	
			4701 Capital Outlay on Medium Irrigation	..	78,63.96	78,63.96	
			Total HOD	..	129,33.81	129,33.81	
			Irrigation Projects, Ongole				
			2700 Major Irrigation	..	8.50	8.50	
			4700 Capital Outlay on Major Irrigation	..	19,65.95	19,65.95	
			Total HOD	..	19,74.45	19,74.45	

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Sl. No.	Demand. No.	Service or Administration to which the Demands relates	HOD/Head of Account	Amount of further Expenditure for 2018-19			Reference to pages in the detailed estimates below
				Charged	Voted	Total	
			Irrigation Projects, Anantapur				
			4700 Capital Outlay on Major Irrigation	..	1070,49.37	1070,49.37	
			4701 Capital Outlay on Medium Irrigation	61.49	..	61.49	
			Total HOD	61.49	1070,49.37	1071,10.86	
			Polavaram Project				
			2700 Major Irrigation	..	4,66.64	4,66.64	
			4700 Capital Outlay on Major Irrigation	..	23,16.00	23,16.00	
			Total HOD	..	27,82.64	27,82.64	
			Project Preparation and Monitoring Unit (PPMU), Andhra Pradesh Water Sector Improvement Project (APWSIP)				
			4700 Capital Outlay on Major Irrigation	..	730,48.00	730,48.00	
			Irrigation Projects, Kurnool				
			2700 Major Irrigation	..	2,62.39	2,62.39	
			2801 Power	8.41	..	8.41	
			4700 Capital Outlay on Major Irrigation	12,36.35	7.82	12,44.17	
			Total HOD	12,44.76	2,70.21	15,14.97	
			Resettlement and Rehabilitation Commissionerate				
			2700 Major Irrigation	..	24.15	24.15	
			Godavari Delta System, Dowlaiswaram				
			4700 Capital Outlay on Major Irrigation	..	680,00.00	680,00.00	
			4701 Capital Outlay on Medium Irrigation	6.00	15,16.38	15,22.38	
			Total HOD	6.00	695,16.38	695,22.38	
			Krishna Delta System, Vijayawada				
			4700 Capital Outlay on Major Irrigation	..	48,00.00	48,00.00	
			4701 Capital Outlay on Medium Irrigation	..	3,56.00	3,56.00	
			Total HOD	..	51,56.00	51,56.00	
			Total Demand-XXXIII	13,81.25	2803,74.93	2817,56.18	57 - 66
26.	XXXIV	MINOR IRRIGATION	Ground Water Department				
			2702 Minor Irrigation	..	8,01.03	8,01.03	
			4702 Capital Outlay on Minor Irrigation	..	2,00.00	2,00.00	
			Total HOD	..	10,01.03	10,01.03	
			Minor Irrigation Department				
			4702 Capital Outlay on Minor Irrigation	13.86	1001,50.00	1001,63.86	
			Total Demand-XXXIV	13.86	1011,51.03	1011,64.89	67 - 68
27.	XXXV	ENERGY, INFRASTRUCTURE AND INVESTMENT DEPARTMENT	Chief Electrical Inspector To Government				
			2045 Other Taxes and Duties on Commodities and Services	..	18.22	18.22	
			Total Demand-XXXV	..	18.22	18.22	69

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Sl. No.	Demand. No.	Service or Administration to which the Demands relates	HOD/Head of Account	Amount of further Expenditure for 2018-19			Reference to pages in the detailed estimates below
				Charged	Voted	Total	
28.	XXXVI INDUSTRIES AND COMMERCE		Industries and Commerce Secretariat				
			2875 Other Industries	..	47,44.74	47,44.74	
			Industries, Commerce and Export Promotion Department				
			2852 Industries	..	30,00.00	30,00.00	
			Handlooms & Textiles Department				
			2851 Village and Small Industries	..	6,18.00	6,18.00	
			Total Demand-XXXVI	..	83,62.74	83,62.74	70
29.	XXXVIII CIVIL SUPPLIES ADMINISTRATION		Food and Civil Supplies Department				
			3456 Civil Supplies	..	11,52.00	11,52.00	
			Total Demand-XXXVIII	..	11,52.00	11,52.00	71
			GRAND TOTAL	14,78.05	11212,11.21	11226,89.26	

(1) DEMAND III ADMINISTRATION OF JUSTICE*(Rupees in Lakhs)*

Original Grant:	
Voted:	885,72.10
Total of Sums Charged:	..
Estimates of the amount required for further expenditure	
Voted:	9,48.30

S U M M A R Y

Major Head	Minor Head	Sub-head and detailed head of appropriation	Estimated amount of further expenditure for 2018-19	
			Charged	Voted
Law Secretariat			REVENUE	
1	2052 Secretariat General Services	090 Secretariat S.H (10) Law Department 510 Motor Vehicles 512 Purchase of Motor Vehicles	..	19.12
			Total(1)	19.12
			Total HOD	19.12
Registrar General Of High Court			REVENUE	
2	2014 Administration of Justice	105 Civil and Sessions Courts S.H (04) Civil and Session Courts 130 Office Expenses 132 Other Office Expenses	..	92.00
			Total(2)	92.00
Registrar General Of High Court			CAPITAL	
3	4059 Capital Outlay on Public Works 60 Other Buildings	051 Construction G.H.11 State Development Schemes S.H (40) Construction of Court Buildings 530 Major Works 531 Other Expenditure	..	1,50.00
			Total(3)	1,50.00
			Total HOD	2,42.00
Prosecutions Department			REVENUE	
4	2014 Administration of Justice	114 Legal Advisors and Counsels S.H (13) Directorate of Prosecutions (Headquarters office) 130 Office Expenses 131 Service Postage, Telegram and Telephone Charges	..	25.18
			Total(4)	25.18
			Total HOD	25.18
Andhra Pradesh State Legal Services Authority			REVENUE	
5	2014 Administration of Justice	114 Legal Advisors and Counsels G.H.12 Central Assistance to State Development Schemes S.H (20) Andhra Pradesh Victim Compensation Scheme 310 Grants-in-Aid 312 Other Grants-in-Aid	..	6,62.00
			Total(5)	6,62.00
			Total HOD	6,62.00
			Total Demand III	9,48.30

EXPLANATORY NOTE

Law Secretariat

REVENUE

Item(1)

The additional amount included in the Supplementary Statement towards Purchase of Motor Vehicles.

Registrar General Of High Court

REVENUE

Item(2)

The additional amount included in the Supplementary Statement towards installation Bio metric Systems.

CAPITAL

Item(3)

The additional amount included in the Supplementary Statement towards Construction of Court Buildings.

Prosecutions Department

REVENUE

Item(4)

The additional amount included in the Supplementary Statement towards Service Postage, Telegram and Telephone Charges.

Andhra Pradesh State Legal Services Authority

REVENUE

Item(5)

The additional amount included in the Supplementary Statement towards implementation of Victim Compensation Scheme under the NIRBHAYA scheme.

(2) DEMAND IV GENERAL ADMINISTRATION AND ELECTIONS*(Rupees in Lakhs)*

Original Grant:	
Voted:	666,16.81
Total of Sums Charged:	60,44.28
Estimates of the amount required for further expenditure	
Voted:	42,77.27

S U M M A R Y

Major Head	Minor Head	Sub-head and detailed head of appropriation	Estimated amount of further expenditure for 2018-19	
			Charged	Voted
General Administration Secretariat			REVENUE	
1	2052 Secretariat General Services	090 Secretariat S.H (04) General Administration Department 280 Professional Services 284 Other Payments	..	2,25.20
			Total(1)	2,25.20
2	2070 Other Administrative Services	800 Other Expenditure S.H (05) Charges in Connection with State Functions 500 Other Charges 503 Other Expenditure	..	31.75
3	3454 Census Survey 01 Census	800 Other Expenditure S.H (05) Census 2011 280 Professional Services 284 Other Payments	..	28.15
			Total(2)	59.90
			Total HOD	2,85.10
Anti-Corruption Bureau			REVENUE	
4	2052 Secretariat General Services	092 Other Offices S.H (04) Anti Corruption Bureau -Headquarters Office 120 Foreign Travel Expenses 121 Foreign Travel Expenses	..	1.26
			Total(3)	1.26
			Total HOD	1.26
Protocol Directorate			REVENUE	
5	2059 Public Works 01 Office Buildings	053 Maintenance and Repairs S.H (49) Buildings of Protocol 270 Minor Works 271 Other Expenditure	..	1,21.31
			Total(4)	1,21.31
			Total HOD	1,21.31
Andhra Pradesh Bhavan, New Delhi			REVENUE	
6	2052 Secretariat General Services	092 Other Offices S.H (08) Office of the Special Commissioner, Andhra Pradesh at New Delhi 280 Professional Services 284 Other Payments	..	2,00.00
			Total(5)	2,00.00
7	2059 Public Works 01 Office Buildings	053 Maintenance and Repairs S.H (11) Buildings of Protocol (APGH) 270 Minor Works 272 Maintenance	..	3,62.80
			Total(6)	3,62.80
			Total HOD	5,62.80
Chief Electoral Officer			REVENUE	
8	2015 Elections	102 Electoral Officers S.H (03) District Offices 140 Rents, Rates and Taxes	..	11.55
			Total(7)	11.55

(Rupees in Lakhs)

S U M M A R Y -(Contd.)

Major Head	Minor Head	Sub-head and detailed head of appropriation	Estimated amount of further expenditure for 2018-19	
			Charged	Voted
Chief Electoral Officer			REVENUE -(Contd.)	
9	2015 Elections	103 Preparation and S.H (04) Assembly and Parliamentary Constituencies		
		210 Supplies and Materials		
		211 Materials and Supplies	..	11,40.80
		300 Other Contractual Services	..	20,66.98
		Total(8)	..	32,07.78
10	- do -	105 Charges for Con S.H (04) Lok Sabha		
		130 Office Expenses		
		132 Other Office Expenses	..	9.52
		Total(9)	..	9.52
11	- do -	106 Charges for Con S.H (04) Legislative Assembly		
		110 Domestic Travel Expenses		
		111 Travelling Allowance	..	18.59
		130 Office Expenses		
		131 Service Postage, Telegram and Telephone Charges	..	3.67
		134 Hiring of Private Vehicles	..	4.87
		210 Supplies and Materials		
		211 Materials and Supplies	..	2.50
		240 Petrol, Oil and Lubricants	..	5.16
		260 Advertisements, Sales & Publicity Expenses	..	1.49
		Total(10)	..	36.28
12	- do -	- do - S.H (05) Legislative Council		
		110 Domestic Travel Expenses		
		111 Travelling Allowance	..	5.00
		130 Office Expenses		
		131 Service Postage, Telegram and Telephone Charges	..	0.20
		132 Other Office Expenses	..	7.60
		134 Hiring of Private Vehicles	..	1.00
		210 Supplies and Materials		
		211 Materials and Supplies	..	3.50
		240 Petrol, Oil and Lubricants	..	1.00
		510 Motor Vehicles		
		511 Maintenance of Office Vehicles	..	2.00
		Total(11)	..	20.30
		Total HOD	..	32,85.43
Andhra Pradesh Information Commission			REVENUE	
13	2220 Information and Publicity	800 Other Expenditure	S.H (06) Andhra Pradesh Information Commission	
	60 Others		140 Rents, Rates and Taxes	.. 21.37
			Total(12)	.. 21.37
			Total HOD	.. 21.37
			Total Demand IV	.. 42,77.27

EXPLANATORY NOTE

General Administration Secretariat

REVENUE

Item(1)

The additional amount is included in the supplementary statement towards annual expenditure to operation & maintenance of IGC secretariat and housing and maintenance of grievance Hall of Hon`ble C.M`s Residence.

Item(2)

The additional amount is included in the supplementary statement towards independence Day ceremonial parade at Govt Degree College for men Ground, Srikakulam.

Item(3)

The additional amount is included in the supplementary statement towards meet the expenditure for NPR data entry work at vizianagaram District

Anti-Corruption Bureau

REVENUE

Item(4)

The additional amount is included in the supplementary statement towards meet the expenditure for foreign travel Expenses

Protocol Directorate

REVENUE

Item(5)

The additional amount is included in the supplementary statement towards to clear the log pending bills on installation of bullet proof glasses by M/s Armour Auto India pvt lts at the Hon`ble CM`s Camp Office at A.P.Bhavan, New Delhi and Chief Minister Guest House , Undavalli

Andhra Pradesh Bhavan, New Delhi

REVENUE

Item(6)

The additional amount is included in the supplementary statement towards clear the outstanding bills of Advocate of Records.

Item(7)

The additional amount is included in the supplementary statement towards meet the expenditure for civil and electrical works.

Chief Electoral Officer

REVENUE

Item(8)

The additional amount is included in the supplementary statement towards meet the expenditure for clearing the rental charges for storage of EVMs

Item(9)

The additional amount is included in the supplementary statement towards meet the expenditure for procurement of Computers , Printers and Tablets and for payment of remuneration to the Data Entry operators.

Item(10)

The additional amount is included in the supplementary statement towards meet the expenditure to the Returning Officer to the Presidential Elections, 2017

Item(11)

The additional amount is included in the supplementary statement towards meet the expenditure in connection with conduct of Bye-Elections to 139-Nandyal Assembly Constituency.

Item(12)

The additional amount included in supplementary statement towards meet the expenditure in connection with conduct of Bye-Elections to A.P.Legislative Council from Chittor /kurnool Local authorities.

Andhra Pradesh Information Commission

REVENUE

Item(13)

The additional amount is included in the supplementary statement towards clear the pending bills and payment of rent for Current Financial Year up to 30.9.2018. .

(3) DEMAND V REVENUE, REGISTRATION AND RELIEF*(Rupees in Lakhs)*

Original Grant:	
Voted:	3200,68.95
Total of Sums Charged:	..
Estimates of the amount required for further expenditure	
Voted:	601,24.78

S U M M A R Y

Major Head	Minor Head	Sub-head and detailed head of appropriation	Estimated amount of further expenditure for 2018-19	
			Charged	Voted
Revenue Secretariat			REVENUE	
1	2052 Secretariat General Services	090 Secretariat S.H (09) Revenue Department 280 Professional Services 281 Pleaders Fees	..	4.38
			Total(1)	4.38
			Total HOD	4.38
Land Administration Department			REVENUE	
2	2070 Other Administrative Services	800 Other Expenditure S.H (21) Assistance to AP Revenue Service Association 310 Grants-in-Aid 312 Other Grants-in-Aid	..	25.00
			Total(2)	25.00
			Total HOD	25.00
Survey, Settlement And Land Records			REVENUE	
3	2029 Land Revenue	001 Direction and Administration S.H (05) Director of Survey and Land Records 130 Office Expenses 132 Other Office Expenses	..	4.74
			Total(3)	4.74
			Total HOD	4.74
Relief And Disaster Management			REVENUE	
4	2245 Relief on Account of Natural Calamities	01 Drought S.H (04) Cash Doles 310 Grants-in-Aid 312 Other Grants-in-Aid	..	151,52.84
			Total(4)	151,52.84
5	- do -	102 Drinking Water Supply S.H (04) Drinking Water Supply, Flush and Desilting (Rural) 310 Grants-in-Aid 312 Other Grants-in-Aid	..	117,17.64
			Total(5)	117,17.64
6	- do - 02 Floods, Cyclones, etc.,	101 Gratuitous Relief S.H (04) Cash Doles 310 Grants-in-Aid 312 Other Grants-in-Aid	..	89,17.67
			Total(6)	89,17.67
7	- do -	- do - S.H (80) Other Expenditure 310 Grants-in-Aid 312 Other Grants-in-Aid	..	0.32
			Total(7)	0.32

(Rupees in Lakhs)

S U M M A R Y -(Contd.)

Major Head	Minor Head	Sub-head and detailed head of appropriation	Estimated amount of further expenditure for 2018-19	
			Charged	Voted
Relief And Disaster Management			REVENUE	
8	2245 Relief on Account of Natural Calamities	109 Repairs and Restoration of damaged Water Supply, Drainage and Sewerage Works	S.H (04) Repairs and Restoration of damaged Water Supply, Drainage and Sewerage Works	
	02 Floods, Cyclones, etc.,	270 Minor Works 272 Maintenance		.. 69.24
		Total(8)		.. 69.24
9	- do -	111 Exgratia Payments to Bereaved Families	S.H (04) Ex gratia Payments to Bereaved Families	
		310 Grants-in-Aid 312 Other Grants-in-Aid		.. 24.00
		Total(9)		.. 24.00
10	- do -	113 Assistance for Repairs/Reconstruction of Houses	S.H (04) Assistance for Repairs and Reconstruction of Houses	
		310 Grants-in-Aid 312 Other Grants-in-Aid		.. 15.61
		Total(10)		.. 15.61
11	- do -	117 Assistance to Farmers for Purchase of Livestock	S.H (04) Assistance to Farmers for Purchase of livestock	
		310 Grants-in-Aid 312 Other Grants-in-Aid		.. 2.13
		Total(11)		.. 2.13
12	- do -	118 Assistance for Repairs/Replacement of damaged Boats and Equipment for Fishing	S.H (04) Assistance for Repairs/Replacement of damaged Boats and Equipment for Fishing	
		310 Grants-in-Aid 312 Other Grants-in-Aid		.. 0.10
		Total(12)		.. 0.10
13	- do -	800 Other Expenditure	S.H (06) Assistance to artisans for damages caused to sericulture.	
		310 Grants-in-Aid 312 Other Grants-in-Aid		.. 1.80
		Total(13)		.. 1.80
14	- do -	102 Management of Natural Disasters, Contingency Plans in disaster prone areas	S.H (05) State Disaster Management Authority	
	80 General	130 Office Expenses 131 Service Postage, Telegram and Telephone Charges 132 Other Office Expenses 134 Hiring of Private Vehicles 280 Professional Services 284 Other Payments		.. 2,00.00 .. 66.00 .. 10.11 .. 2,50.00
		Total(14)		.. 5,26.11

SUMMARY -(Contd.)

Major Head	Minor Head	Sub-head and detailed head of appropriation	Estimated amount of further expenditure for 2018-19	
			Charged	Voted
Relief And Disaster Management		CAPITAL		
15	4250 Capital Outlay on Other Social Services	101 Natural Calamities		
		G.H.06 Matching State Share of Centrally Assisted State Development Schemes		
		S.H (04) Construction of Cyclone Shelters		
		530 Major Works		
		531 Other Expenditure	..	4,35.45
		Total(15)	..	4,35.45
16	- do -	S.H (05) Construction of Roads and Bridges		
		530 Major Works		
		531 Other Expenditure	..	13,00.85
		Total(16)	..	13,00.85
17	- do -	S.H (07) Saline Embankments		
		530 Major Works		
		531 Other Expenditure	..	2,92.64
		Total(17)	..	2,92.64
18	- do -	S.H (08) Construction of Multi purpose Cyclone Shelters		
		530 Major Works		
		531 Other Expenditure	..	10,05.37
		Total(18)	..	10,05.37
19	- do -	S.H (09) Construction of Roads by P.R Department		
		530 Major Works		
		531 Other Expenditure	..	1,29.49
		Total(19)	..	1,29.49
20	- do -	S.H (10) Construction of Roads and Buildings by R&B Department		
		530 Major Works		
		531 Other Expenditure	..	21,25.00
		Total(20)	..	21,25.00
21	- do -	G.H.12 Central Assistance to State Development Schemes		
		S.H (04) Construction of Cyclone Shelters		
		530 Major Works		
		531 Other Expenditure	..	13,06.32
		Total(21)	..	13,06.32
22	- do -	S.H (05) Construction of Roads and Bridges		
		530 Major Works		
		531 Other Expenditure	..	39,02.57
		Total(22)	..	39,02.57

(Rupees in Lakhs)

S U M M A R Y -(Contd.)

Major Head	Minor Head	Sub-head and detailed head of appropriation	Estimated amount of further expenditure for 2018-19	
			Charged	Voted
Relief And Disaster Management		CAPITAL		
23	4250 Capital Outlay on Other Social Services	101 Natural Calamities S.H (07) Saline Embankments 530 Major Works 531 Other Expenditure	..	8,77.92
		Total(23)	..	8,77.92
24	- do -	S.H (08) Construction of Multi purpose Cyclone Shelters 530 Major Works 531 Other Expenditure	..	30,16.11
		Total(24)	..	30,16.11
25	- do -	S.H (09) Construction of Roads by P.R Department 530 Major Works 531 Other Expenditure	..	3,88.48
		Total(25)	..	3,88.48
26	- do -	S.H (10) Construction of Roads and Buildings by R&B Department 530 Major Works 531 Other Expenditure	..	63,78.00
		Total(26)	..	63,78.00
27	- do -	S.H (11) Early Warning Dissemination Systems under NCRMP 520 Machinery and Equipment 521 Purchases	..	24,39.00
		Total(27)	..	24,39.00
28	- do -	S.H (12) Capacity Building and Knowledge under NCRMP 280 Professional Services 284 Other Payments	..	66.00
		Total(28)	..	66.00
		Total HOD	..	600,90.66
		Total Demand V	..	601,24.78

EXPLANATORY NOTE**Revenue Secretariat
Item(1)****REVENUE**

The additional amount is included in the supplementary statement towards payment of pleader's fee

**Land Administration Department
Item(2)****REVENUE**

The additional amount is included in the supplementary statement towards Grant to A.P. revenue Service association for Conduct of State level Sports meet 2018.

EXPLANATORY NOTE -(Contd.)

REVENUE

Survey, Settlement And Land Records Department

Item(3)

The additional amount is included in the supplementary statement towards payment of packing, Unpacking, Transportation and shifting charges from Hyderabad.

REVENUE

Relief And Disaster Management Commissionerate

Item(4)

The additional amount is included in the supplementary statement towards input subsidy to Horticulture Crops.

Item(5)

The additional amount is included in the supplementary statement for the measures taken to mitigate drinking water problem in rural areas.

Item(6)

The additional amount is included in the supplementary statement towards input subsidy for the crops damaged more than 33% due to heavy rains.

Item(7)

The additional amount is included in the supplementary statement towards payment of wages to 28 swimmers and rent of 4 Coracles in connection with Rescue Operation.

Item(8)

The additional amount is included in the supplementary statement towards payment of pending bills related to restoration of damaged RWS assets in Guntur District under SDRF.

Item(9)

The additional amount is included in the supplementary statement towards payment of Exgratia to the legal heirs of the persons died due to Thonderbolt in Machavaram and Acampet Mandals of Guntur district.

Item(10)

The additional amount is included in the supplementary statement towards relief to the damages caused to the houses due to floods during 10/2017 at Polavaram of WG District.

Item(11)

The additional amount is included in the supplementary statement towards compensation to the farmers for the loss of Livestock due to Heavy Rains at Anathapuram and Nellore Districts.

Item(12)

The additional amount is included in the supplementary statement towards damages caused to the boat due to bad weather in Bay of Bengal.

Item(13)

The additional amount is included in the supplementary statement towards input subsidy to the Sericulture farmers in Anantapuramu District.

Item(14)

The additional amount is included in the supplementary statement towards committed expenditure during 2018-19 and payments to BSNL.

CAPITAL

Relief And Disaster Management Commissionerate

Item(15) to (26)

The additional amount is included in the supplementary statement for Items 15 to 12 towards clearance of pending bills to the Contractors under NCRMP Scheme.

Item(27)

The additional amount is included in the supplementary statement towards Early Warning Dissemination System Under National Cyclone Risk Mitigation Project (NCRMP).

Item(28)

The additional amount is included in the supplementary statement towards Capacity Building and Knowledge under NCRMPScheme.

(4) DEMAND IX FISCAL ADMINISTRATION, PLANNING SURVEYS AND STATISTICS*(Rupees in Lakhs)*

Original Grant:	
Voted:	19878,12.90
Total of Sums Charged:	25934,64.76
Estimates of the amount required for further expenditure	
Voted:	14,91.63

S U M M A R Y

Major Head	Minor Head	Sub-head and detailed head of appropriation	Estimated amount of further expenditure for 2018-19	
			Charged	Voted
Finance Secretariat			REVENUE	
1	2052 Secretariat General Services	090 Secretariat S.H (26) IV Finance Commission		
		010 Salaries		
		011 Pay	..	76.48
		012 Allowances	..	4.50
		013 Dearness Allowance	..	0.81
		016 House Rent Allowance	..	29.70
		017 Medical Reimbursement	..	9.00
		018 Encashment of Earned Leave	..	1.00
		020 Wages		
		021 Daily Wage Employees	..	3.00
		110 Domestic Travel Expenses		
		111 Travelling Allowance	..	9.00
		130 Office Expenses		
		131 Service Postage, Telegram and Telephone Charges	..	2.25
		132 Other Office Expenses	..	51.00
		133 Water and Electricity Charges	..	4.50
		134 Hiring of Private Vehicles	..	31.95
		140 Rents, Rates and Taxes	..	9.00
		160 Publications	..	1.00
		240 Petrol, Oil and Lubricants	..	0.05
		280 Professional Services		
		284 Other Payments	..	9.00
		300 Other Contractual Services	..	8.10
		Total(1)	..	2,50.34
		Total HOD	..	2,50.34
State Audit Department				
2	4070 Capital Outlay on Other Administrative Services	001 Direction and Administration S.H (33) Computerization of Office Administration		
		520 Machinery and Equipment		
		521 Purchases	..	2,25.50
		Total(2)	..	2,25.50
		Total HOD	..	2,25.50
Works Accounts Directorate			REVENUE	
3	2054 Treasury and Accounts Administration	001 Direction and Administration S.H (02) Regional and District Offices		
		130 Office Expenses		
		132 Other Office Expenses	..	33.94
		Total(3)	..	33.94
		Total HOD	..	33.94

(Rupees in Lakhs)

S U M M A R Y -(Contd.)

Major Head	Minor Head	Sub-head and detailed head of appropriation	Estimated amount of further expenditure for 2018-19	
			Charged	Voted
Planning Secretariat			REVENUE	
4	3451 Secretariat Economic Services	092 Other Offices	G.H.06 Matching State Share of Centrally Assisted State Development Schemes	
			S.H (06) Strengthening of Statistical Data collection Analysis Network	
		310 Grants-in-Aid		
		312 Other Grants-in-Aid	..	3,00.00
		Total(4)	..	3,00.00
5	- do -	- do -	G.H.11 State Development Schemes	
			S.H (08) Janmabhoomi Programme	
		310 Grants-in-Aid		
		312 Other Grants-in-Aid	..	6,55.00
		Total(5)	..	6,55.00
		Total HOD	..	9,55.00
Economics And Statistics Department			REVENUE	
6	3454 Census Surveys and Statistics	800 Other Expenditure	G.H.12 Central Assistance to State Development Schemes	
	02 Surveys and Statistics		S.H (06) Agricultural Census on Land Holdings	
		130 Office Expenses		
		132 Other Office Expenses	..	26.85
		Total(6)	..	26.85
		Total HOD	..	26.85
			Total Demand IX	.. 14,91.63

EXPLANATORY NOTE**REVENUE****Finance Secretariat****Item(1)**

The Additional amount is included in the supplementary statement towards operationalization of the office of the 4th State Finance Commission.

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The Additional amount is included in the supplementary statement towards oprationalization of the office of the 4th State Finance Commission.

CAPITAL

State Audit Department

Item(2)

The Additional amount is included in the supplementary statement towards Purchases for effective implementation of E-Office and end to end automation of State Audit Department.

REVENUE

Works Accounts Directorate

Item(3)

The Additional amount is included in the Supplementary statement towards meeting the expenditure for march allowance.

REVENUE

Planning Secretariat

Item(4)

The Additional amount is included in the Supplementary statement towards state share for the completion of the Strengthening of **statistical data collection analysis is Submitted in CFMS.**

Item(5)

The Additional amount included in the supplementary statement towards for conducting 4th round Navanirmana Deeksha 2018.

REVENUE

Economics And Statistics Department

Item(6)

The Additional amount is included in the Supplementary statement towards payment of implementation of the scheme Agriculture census on Land holdinds.

(5) DEMAND X HOME ADMINISTRATION*(Rupees in Lakhs)*

Original Grant:	
Voted:	6226,54.73
Total of Sums Charged:	..
Estimates of the amount required for further expenditure	
Voted:	95,90.92
Total of Sums Charged:	8.08

S U M M A R Y

Major Head	Minor Head	Sub-head and detailed head of appropriation	Estimated amount of further expenditure for 2018-19	
			Charged	Voted
Director General & Inspector General Of		REVENUE		
1	2055 Police	001 Direction and Administration	S.H (12) Special Investigation Team for investigation of Ayesha Meera murder case	
			110 Domestic Travel Expenses	
			111 Travelling Allowances	7.50
			130 Office Expenses	
			131 Service Postage, Telegram and Telephone Charges	1.00
			132 Other Office Expenses	10.00
			200 Other Administrative Expenses	2.57
			280 Professional Services	
			284 Other Payments	8.57
			410 Secret Service Expenditure	4.61
			500 Other Charges	
			503 Other Expenditure	4.28
			Total(1)	38.53
2	- do -	109 District Police	S.H (03) District Police Force	
			500 Other Charges	
			501 Compensation	8.08
			Total(2)	8.08
Director General & Inspector General Of		CAPITAL		
3	4055 Capital Outlay on Police	207 State Police	G.H.06 Matching State Share of Centrally Assisted State Development Schemes	
			S.H (10) National Scheme for Modernization of Police and Other forces	
			520 Machinery and Equipment	
			521 Purchases	25,80.91
			530 Major Works	
			531 Other Expenditure	3,42.21
			Total(3)	29,23.12
4	- do -	- do -	G.H.12 Central Assistance to State Development Schemes	
			S.H (12) Andhra Pradesh Forensic Science Laboratory	
			510 Motor Vehicles	
			512 Purchase of Motor Vehicles	9,60.00
			Total(4)	9,60.00
5	- do -	- do -	S.H (13) Assistance to States & UTs for Narcotics Control	
			510 Motor Vehicles	
			512 Purchase of Motor Vehicles	27.80
			520 Machinery and Equipment	
			521 Purchases	11.25
			Total(5)	39.05
			Total HOD	8.08 39,60.70

(Rupees in Lakhs)

S U M M A R Y -(Contd.)

Major Head	Minor Head	Sub-head and detailed head of appropriation	Estimated amount of further expenditure for 2018-19	
			Charged	Voted
Director General & Inspector General Of			REVENUE	
6	2056 Jails	003 Training	S.H (70) Training	
		130 Office Expenses		
		133 Water and Electricity Charges	..	4.00
		140 Rents, Rates and Taxes	..	0.80
		340 Scholarships and Stipends	..	84.00
		Total(6)	..	88.80
7	- do -	101 Jails	G.H.12 Central Assistance to State Development Schemes	
			S.H (05) e-Prisons Project	
		300 Other Contractual Services	..	2,00.00
		Total(7)	..	2,00.00
Director General & Inspector General Of			CAPITAL	
8	4070 Capital Outlay on Other Administrative Services	800 Other Expenditure	G.H.06 Matching State Share of Centrally Assisted State Development Schemes	
			S.H (21) e-Prisons Project	
		520 Machinery and Equipment		
		521 Purchases	..	74.58
		Total(8)	..	74.58
		Total HOD	..	3,63.38
Intelligence Department			G.H.12 Central Assistance to State Development Schemes	
9	4055 Capital Outlay on Police	207 State Police	S.H (14) The Special Central Assistance (SCA) for the most LWE affected districts	
			530 Major Works	
			531 Other Expenditure	
			..	25,00.00
		Total(9)	..	25,00.00
		Total HOD	..	25,00.00
Commissioner Of Police, Visakhapatnam			REVENUE	
10	2055 Police	109 District Police	S.H (10) Commissioner of Police, Visakhapatnam	
			110 Domestic Travel Expenses	
			..	3,70.00
			130 Office Expenses	
			131 Service Postage, Telegram and Telephone Charges	
			..	42.49
			..	70.00
			..	2,13.35
			270 Minor Works	
			..	50.00
			..	6.00
			500 Other Charges	
			..	5.00
			510 Motor Vehicles	
			..	10.00
			Total(10)	.. 7,66.84

(Rupees in Lakhs)

S U M M A R Y -(Contd.)

Major Head	Minor Head	Sub-head and detailed head of appropriation	Estimated amount of further expenditure for 2018-19	
			Charged	Voted
Commissioner Of Police, Visakhapatnam			CAPITAL	
11 4055 Capital Outlay on Police	207 State Police	G.H.11 State Development Schemes S.H (12) Construction of Buildings under Commissionerate of Police, Visakhapatnam		
		530 Major Works		
		531 Other Expenditure	..	20,00.00
		Total(11)	..	20,00.00
		Total HOD	..	27,66.84
		Total Demand X	8.08	95,90.92

EXPLANATORY NOTE

REVENUE

Director General & Inspector General Of Police

Item(1)

The additional amount included in the Supplementary Statement towards Travelling Allowances.

The additional amount included in the Supplementary Statement towards Service Postage, Telegram and Telephone Charges.

The additional amount included in the Supplementary Statement towards Other Office Expenses.

The additional amount included in the Supplementary Statement towards Other Administrative Expenses.

The additional amount included in the Supplementary Statement towards Professional Services.

The additional amount included in the Supplementary Statement towards Secret Service Expenditure.

The additional amount included in the Supplementary Statement towards Special Investigation Team for investigation of Ayesha Meera murder case.

Item(2)

The additional amount included in the Supplementary Statement towards payment of decretal charges.

CAPITAL

Director General & Inspector General Of Police

Item(3)

The additional amount included in the Supplementary Statement towards Purchases of Machinery and Equipment for National Scheme for Modernization of Police and Other forces.

The additional amount is included in the Supplementary Statement towards the National Scheme for Modernization of Police Force.

Item(4)

The additional amount included in the Supplementary Statement towards Purchase of Motor Vehicles under Andhra Pradesh Forensic Science Laboratory.

Item(5)

The additional amount is included in the supplementary statement towards Combating illicit traffic in Narcotic Drugs and Psychotropic Substances.

The additional amount is included in the supplementary statement towards Combating illicit traffic in Narcotic Drugs and Psychotropic scheme.

REVENUE

Director General & Inspector General Of Prisons

Item(6)

The additional amount included in the Supplementary Statement towards Water and Electricity Charges.

The additional amount included in the Supplementary Statement towards Rents, Rates and Taxes.

The additional amount included in the Supplementary Statement towards Scholarships and Stipends.

Item(7)

The additional amount included in the Supplementary Statement towards hiring of Manpower and procurement of Hardware for implementation of the e-Prisons Project.

CAPITAL

Director General & Inspector General Of Prisons

Item(8)

The additional amount included in the Supplementary Statement towards hiring of Manpower and procurement of Hardware for implementation of the e-Prisons Project.

CAPITAL

Intelligence Department

Item(9)

The additional amount included in the Supplementary Statement towards Special central assistance under the LWE affects States under the Special Central Assistance (SCA)

REVENUE

Commissioner Of Police, Visakhapatnam

Item(10)

The additional amount included in the Supplementary Statement towards Travelling Allowance.

The additional amount included in the Supplementary Statement towards Service Postage, Telegram and Telephone Charges.

The additional amount included in the Supplementary Statement towards Water and Electricity Charges.

The additional amount included in the Supplementary Statement towards Petrol, Oil and Lubricants.

The additional amount included in the Supplementary Statement towards payment of Minor Works.

The additional amount included in the Supplementary Statement towards Secret Service Expenditure.

The additional amount included in the Supplementary Statement towards Other Charges of Commissioner of Police, Visakhapatnam.

The additional amount included in the Supplementary Statement towards Maintenance of Office Vehicles.

CAPITAL

Commissioner Of Police, Visakhapatnam

Item(11)

The additional amount included in the Supplementary Statement towards Construction of Buildings under Commissionerate of Police, Visakhapatnam.

(6) DEMAND XI ROADS AND BUILDINGS*(Rupees in Lakhs)*

Original Grant:	
Voted:	5144,31.74
Total of Sums Charged:	5.00
Estimates of the amount required for further expenditure	
Voted:	358,65.78
Total of Sums Charged:	74.86

S U M M A R Y

Major Head	Minor Head	Sub-head and detailed head of appropriation	Estimated amount of further expenditure for 2018-19		
			Charged	Voted	
Transport, Roads And Buildings					
1	5054	Capital Outlay on Roads and Bridges	337	Road Works	G.H.11 State Development Schemes
					S.H (05) Cost sharing with Railways for construction of New Railway Lines (50%)
	05	Roads		530 Major Works	
				531 Other Expenditure	
				..	78,39.00
				Total(1)	78,39.00
				Total HOD	78,39.00
Administration, State Roads & Road					
2	5054	Capital Outlay on Roads and Bridges	337	Road Works	G.H.11 State Development Schemes
					S.H (09) Major District Roads
	04	District and O		530 Major Works	
				531 Other Expenditure	
				..	230,00.00
				Total(2)	230,00.00
				Total HOD	230,00.00
Buildings Department					
REVENUE					
3	2216	Housing	053	Maintenance a	S.H (05) Maintenance and Repairs of Buildings
	05	General Pool Accommodation		270 Minor Works	
				271 Other Expenditure	
				..	2.54
				Total(3)	2.54
				Total HOD	2.54
Core Network Roads (Crn), Road					
4	5054	Capital Outlay on Roads and Bridges	337	Road Works	G.H.11 State Development Schemes
					S.H (33) Core Network Roads (Works)
	04	District and Other Roads		530 Major Works	
				531 Other Expenditure	
				74.86	..
				Total(4)	74.86
				Total HOD	74.86
Rural Roads, Enc (R&B)					
5	5054	Capital Outlay on Roads and Bridges	337	Road Works	G.H.06 Matching State Share of Centrally Assisted State Development Schemes
					S.H (18) Road Connectivity Project for Left Wing Extremism Affected Areas
	04	District and Other Roads		530 Major Works	
				531 Other Expenditure	
				..	50,24.24
				Total(5)	50,24.24
				Total HOD	50,24.24
Total Demand XI				74.86	358,65.78

**EXPLANATORY NOTE
CAPITAL**

**Transport, Roads And Buildings Secretariat
Item(1)**

The additional amount is included in the supplementary statement towards payment of pending bills of Cost sharing with Railways for construction of New Railway Lines (50%). Beheemavarm section-RVINL bills.

CAPITAL

**Administration, State Roads & Road Safety Works (Rsw), Enc (R&B)
Item(2)**

The additional amount is included in the supplementary statement towards payment of pending bills under major District roads Scheme

REVENUE

**Buildings Department
Item(3)**

The additional amount is included in the supplementary statement towards payment of pending bills for Maintenance and Repairs of Buildings.

CAPITAL

**Core Network Roads (Crn), Road Development Corporation (Rdc) & Public Private
Item(4)**

The additional amount is included in the supplementary statement towards payment of decretal charges.

CAPITAL

**Rural Roads, Enc (R&B)
Item(5)**

The additional amount is included in the supplementary statement towards Matching State Share of Centrally Assisted State Development Schemes for Road Connectivity Project for Left Wing Extremism Affected Areas.

(7) DEMAND XII SCHOOL EDUCATION*(Rupees in Lakhs)*

Original Grant:	
Voted:	21612,30.33
Total of Sums Charged:	..
Estimates of the amount required for further expenditure	
Voted:	70,48.42

S U M M A R Y

Major Head	Minor Head	Sub-head and detailed head of appropriation	Estimated amount of further expenditure for 2018-19	
			Charged	Voted
School Education Department		REVENUE		
1	2202 General Education	800 Other Expenditure		
		G.H.11 State Development Schemes		
		S.H (12) Nutritious Meals Programme for IX and X Class		
	02 Secondary Ed	500 Other Charges	..	27,42.00
		503 Other Expenditure		
		Total(1)	..	27,42.00
2	- do -	- do -		
		S.H (37) Universalisation of Secondary Education (ANDARIKI VIDYA)		
		310 Grants-in-Aid		
		312 Other Grants-in-Aid	..	39.32
		Total(2)	..	39.32
School Education Department		CAPITAL		
3	4202 Capital Outlay on Education, Sports, Art and Culture	201 Elementary Education		
		G.H.11 State Development Schemes		
		S.H (81) Establishment of Regional Institute of Nation Counsel of Education Research Training (NCERT)		
		530 Major Works		
	01 General Education	532 Lands	..	6,57.00
		Total(3)	..	6,57.00
4	- do -	202 Secondary Education		
		G.H.06 Matching State Share of Centrally Assisted State Development Schemes		
		S.H (05) Rashtriya Madhyamika Shiksha Abhiyan (RMSA)		
		520 Machinery and Equipment		
		521 Purchases	..	25.12
		Total(4)	..	25.12
5	- do -	- do -		
		G.H.11 State Development Schemes		
		S.H (04) Government Secondary Schools		
		520 Machinery and Equipment		
		521 Purchases	..	35,77.70
		Total(5)	..	35,77.70
6	- do -	789 Special Component Plan for Scheduled Castes		
		G.H.06 Matching State Share of Centrally Assisted State Development Schemes		
		S.H (05) Rashtriya Madhyamika Shiksha Abhiyan (RMSA)		
		520 Machinery and Equipment		
		521 Purchases	..	5.56
		Total(6)	..	5.56

(Rupees in Lakhs)

S U M M A R Y -(Contd.)

Major Head	Minor Head	Sub-head and detailed head of appropriation	Estimated amount of further expenditure for 2018-19	
			Charged	Voted
7 4202 Capital Outlay on Education, Sports, Art and Culture	796 Tribal Areas Sub-Plan	G.H.06 Matching State Share of Centrally Assisted State Development Schemes S.H (05) Rashtriya Madhyamika Shiksha Abhiyan (RMSA) 520 Machinery and Equipment 521 Purchases	..	1.72
		Total(7)	..	1.72
		Total HOD	..	70,48.42
		Total Demand XII	..	70,48.42

**EXPLANATORY NOTE
REVENUE**

School Education Department

Item(1)

Clearing the pending bills for IX & X classes under MDM programme for the FY 2017-18.

Item(2)

Payment of honorarium to the Academic instructors engaged in Kuppam Constituency, Chittoor Dist. for (4) months during the year 2017-18.

CAPITAL

School Education Department

Item(3)

Making payments to the original leasedars etc., and to alienate the lands in favour of NCERT Authorities., Nellore District.

Item(4)

Procurement of Disability wise Inventory of Equipment and Material required for resource room under IEDSS of RMSA Scheme

Item(5)

For procurement of Tablets to Headmasters and palm devices to schools for implementation of Aadhar Enabled Biometric Attendance System (AEBAS) in the State.

Item(6)

Procurement of Disability wise Inventory of Equipment and Material required for resource room under IEDSS of RMSA Scheme

Item(7)

Procurement of Disability wise Inventory of Equipment and Material required for resource room under IEDSS of RMSA Scheme

(8) DEMAND XIII HIGHER EDUCATION*(Rupees in Lakhs)*

Original Grant:	
Voted:	2530,58.48
Total of Sums Charged:	..
Estimates of the amount required for further expenditure	
Voted:	18,03.47

S U M M A R Y

Major Head	Minor Head	Sub-head and detailed head of appropriation	Estimated amount of further expenditure for 2018-19	
			Charged	Voted
Higher Education Secretariat		REVENUE		
1	2202 General Education	102 Assistance to Universities	S.H (16) Dravidian University	
	03 University and Higher Education	310 Grants-in-Aid		
		319 Grants for Creation of Capital Assets		
			..	12,30.00
		Total(1)	..	12,30.00
2	2251 Secretariat Social Services	090 Secretariat	G.H.11 State Development Schemes	
			S.H (09) Sub-Mission on Development of Education	
		280 Professional Services		
		284 Other Payments		60.00
			..	60.00
		Total(2)	..	60.00
		Total HOD	..	12,90.00
Collegiate Education Department		REVENUE		
3	2202 General Education	001 Direction and Administration	S.H (01) Headquarters Office	
	03 University and Higher Education	500 Other Charges		
		503 Other Expenditure		1,50.00
			..	1,50.00
		Total(3)	..	1,50.00
Collegiate Education Department		CAPITAL		
4	4202 Capital Outlay on Education, Sports, Art and Culture	789 Special Component Plan for Scheduled Castes	G.H.12 Central Assistance to State Development Schemes	
	01 General Education		S.H (07) Rashtriya Uchcharat Shiksha Abhiyan (RUSA)	
		530 Major Works		
		531 Other Expenditure		1,30.65
			..	1,30.65
		Total(4)	..	1,30.65
5	- do -	796 Tribal Areas Sub-Plan	G.H.06 Matching State Share of Centrally Assisted State Development Schemes	
			S.H (06) Rashtriya Uchcharat Shiksha Abhiyan (RUSA)	
		530 Major Works		
		531 Other Expenditure		2,32.20
			..	2,32.20
		Total(5)	..	2,32.20
		Total HOD	..	5,12.85

(Rupees in Lakhs)

S U M M A R Y -(Contd.)

Major Head	Minor Head	Sub-head and detailed head of appropriation	Estimated amount of further expenditure for 2018-19	
			Charged	Voted
State Archives			REVENUE	
6 3454	Census	110 Gazetteer and S.H (04) State Editor District Gazetteers		
	Surveys and Statistics	Statistical Memoirs		
	02 Surveys and Statistics	110 Domestic Travel Expenses		
		111 Travelling Allowance	..	0.62
		Total(6)	..	0.62
		Total HOD	..	0.62
Total Demand XIII			..	18,03.47

EXPLANATORY NOTE

REVENUE

Higher Education Secretariat

Item(1)

The additional amount included in supplementary statement towards meeting the expenditure to improve the infrastructure facilities and complete the pending works in Dravidian University, Kuppam.

Item(2)

The additional amount included in supplementary statement towards remuneration to the Consultants working in Higher Education Department.

REVENUE

Collegiate Education Department

Item(3)

The additional amount included in supplementary statement towards meeting the expenditure for conducting the TECH' 2018 International Conference at Visakhapatnam.

CAPITAL

Collegiate Education Department

Item(4)

Item(5)

The additional amount included in supplementary statement towards meeting the expenditure for unspent amount of Rs:157.20 Lakhs which was earlier released during the year 2017-18 under Rashtriya Uchhatar Shiksha Abhiyan (RUSA) scheme and an amount of Rs: 75.00 Lakhs towards 1st Installment of preparatory Grants, Infrastructure Grants to 15 Colleges and 1 University at the Central : State of 60:40 to the State Government of AP under Rashtriya Uchhatar Shiksha Abhiyan (RUSA).

REVENUE

State Archives

Item(6)

The additional amount included in supplementary statement towards TTA bills of the Employees of the State Editor District

Gazetteers department being one time expenditure

(9) DEMAND XIV TECHNICAL EDUCATION

(Rupees in Lakhs)

Original Grant:	
Voted:	818,02.21
Total of Sums Charged:	..
Estimates of the amount required for further expenditure	
Voted:	4,24.30

S U M M A R Y

Major Head	Minor Head	Sub-head and detailed head of appropriation	Estimated amount of further expenditure for 2018-19	
			Charged	Voted
Technical Education Department			REVENUE	
1	2203 Technical Education	105 Polytechnics	S.H (04) Government Polytechnics	
			280 Professional Services	
			281 Pleaders Fees	
			Total(1)	<u>.. 4.3</u>
				<u>.. 4.3</u>
2	- do -	112 Engineering/ Technical Colleges and Institutes	G.H.11 State Development Schemes	
			S.H (06) Establishment of IIIT	
			500 Other Charges	
			503 Other Expenditure	
			Total(2)	<u>.. 4,20.00</u>
			Total HOD	<u>.. 4,20.00</u>
			Total Demand XIV	<u>.. 4,24.30</u>

EXPLANATORY NOTE REVENUE

Technical Education Department Item(1)

The additional amount included in supplementary statment towards payment of legal fee to Sri G. Nageswara Reddy, Advocate on Records from Government of Andhra Pradesh, Supreme Court of India and Sri R. Venkataramani, Senior Advocate for Government of Andhra Pradesh(United) in Supreme Court of India for their appearance before Supreme Court of India in SLP No.34050-34080 of 2011 filed by United Andhra Pradesh against the orders of Hon'ble High Court, Hyderabad in W.P.No.16547/2010, as 58.32% A.P. State Share.

Item(2)

The additional amount included in supplementary statement towards meeting the expenditure for construction of compound wall all round the campus of IIIT Building at Jagannatha Gattu, Dinnedeparapadu (V), Kurnool Mandal, Kurnool District subject to condition to reimbursement by Mentor institute from Government of India release for the purpose

(10) DEMAND XVI MEDICAL AND HEALTH*(Rupees in Lakhs)*

Original Grant:	
Voted:	8463,51.47
Total of Sums Charged:	..
Estimates of the amount required for further expenditure	
Voted:	61,61.49

S U M M A R Y

Major Head	Minor Head	Sub-head and detailed head of appropriation	Estimated amount of further expenditure for 2018-19	
			Charged	Voted
Health, Medical & Family Welfare			REVENUE	
1	2251 Secretariat Social Services	090 Secretariat S.H (06) Health, Medical and Family Welfare Department 280 Professional Services 284 Other Payments	..	15.60
Total(1)			..	15.60
Health, Medical & Family Welfare			CAPITAL	
2	4210 Capital Outlay on Medical and Public Health 01 Urban Health Services	110 Hospitals and Dispensaries G.H.11 State Development Schemes S.H (36) Upgradation of Andhra Pradesh Vaidya Vidhana Parishad Hospitals 530 Major Works 531 Other Expenditure	..	10,00.00
Total(2)			..	10,00.00
Total HOD			..	10,15.60
Medical Education Department			G.H.12 Central Assistance to State Development Schemes	
3	4210 Capital Outlay on Medical and Public Health 01 Urban Health Services	103 Central Govt Health Schemes S.H (04) Center for excellence at govt hospitals for mental care, Vishakapatnam under NMHP 520 Machinery and Equipment 521 Purchases 530 Major Works 531 Other Expenditure	..	2,00.00
Total(3)			..	8,00.00
4	- do - 03 Medical Education, Training and Research	105 Allopathy G.H.06 Matching State Share of Centrally Assisted State Development Schemes S.H (07) Capacity Building for Developing Trauma care facilities in Government Hospitals on National Highways 520 Machinery and Equipment 521 Purchases 530 Major Works 531 Other Expenditure	..	2,40.00
Total(4)			..	3,00.00

(Rupees in Lakhs)

SUMMARY -(Contd.)

Major Head	Minor Head	Sub-head and detailed head of appropriation	Estimated amount of further expenditure for 2018-19		
			Charged	Voted	
Medical Education Department					
5	4210 Capital Outlay on Medical and Public Health 03 Medical Edn., Training and Research	105 Allopathy	S.H (76) Providing additional infrastructure to enhanced UG/PG Seats in Government Medical Colleges 530 Major Works 531 Other Expenditure	..	19,09.25
Total(5)				..	19,09.25
6	- do -	- do -	G.H.12 Central Assistance to State Development Schemes S.H (07) Capacity Building for Developing Trauma care facilities in Government Hospitals on National Highways 520 Machinery and Equipment 521 Purchases 530 Major Works 531 Other Expenditure	..	3,60.00
Total(6)				..	4,50.00
Total HOD				..	36,59.25
Family Welfare Department					
REVENUE					
7	2211 Family Welfare	200 Other Services and Supplies	G.H.12 Central Assistance to State Development Schemes S.H (05) National Health Mission (NHM) 110 Domestic Travel Expenses 113 T.A./D.A. to Non Official Members 200 Other Administrative Expenses 210 Supplies and Materials 211 Materials and Supplies 250 Clothing, Tentage and Store 310 Grants-in-Aid 318 Obsequies Charges 340 Scholarships and Stipends	..	10.37
				..	0.20
				..	3.76
				..	4.36
				..	0.03
				..	1.41
Total(7)				..	20.13
8	- do -	789 Special Component Plan for Scheduled Castes	G.H.12 Central Assistance to State Development Schemes S.H (05) National Health Mission (NHM) 310 Grants-in-Aid 312 Other Grants-in-Aid	..	5,09.00
Total(8)				..	5,09.00
Family Welfare Department					
CAPITAL					
9	4211 Capital Outlay on Family Welfare	103 Maternity and Child Health	G.H.04 Finance commission Grants S.H (07) Grants for reduction of Infant Mortality Rate (IMR) 520 Machinery and Equipment 521 Purchases 530 Major Works 531 Other Expenditure	..	6,17.26
				..	3,13.00
Total(9)				..	9,30.26
Total HOD				..	14,59.39

(Rupees in Lakhs)

S U M M A R Y -(Contd.)

Major Head	Minor Head	Sub-head and detailed head of appropriation	Estimated amount of further expenditure for 2018-19	
			Charged	Voted
Drugs Control Administration		REVENUE		
10	2210 Medical and Public Health	104 Drug Control	S.H (05) Special Team for Investigation on the incident of Fire opening by RSASTF	
	06 Public Health			
		110 Domestic Travel Expenses		
		111 Travelling Allowance	..	15.00
		130 Office Expenses		
		133 Water and Electricity Charges	..	1.00
		134 Hiring of Private Vehicles	..	1.00
		140 Rents, Rates and Taxes	..	2.00
		280 Professional Services		
		284 Other Payments	..	5.00
		300 Other Contractual Services	..	1.25
		410 Secret Service Expenditure	..	2.00
		Total(10)	..	27.25
		Total HOD	..	27.25
		Total Demand XVI	..	61,61.49

EXPLANATORY NOTE

REVENUE

Health, Medical & Family Welfare Secretariat

Item(1)

The additional amount included in the Supplementary statement towards remuneration for the two consultants who are selected from IIM Visakhapatnam to work in the HM&FW department.

CAPITAL

Health, Medical & Family Welfare Secretariat

Item(2)

The additional amount included in the Supplementary statement towards meeting the expenditure of Capital works in APVVP

CAPITAL

Medical Education Department

Item(3)

The additional amount included in the supplementary Statement is required towards the scheme of Center for excellence at govt hospitals for mental care, Vishakapatnam under NMHP.

The additional amount included in the supplementary Statement is required towards the scheme of Center for excellence at govt hospitals for mental care, Vishakapatnam under NMHP.

Item(4)

The additional amount included in the supplementary Statement is required towards the scheme of Capacity Building for Developing Trauma care facilities in Government Hospitals on National Highways

The additional amount included in the supplementary Statement is required towards the scheme of Capacity Building for Developing Trauma care facilities in Government Hospitals on National Highways

Item(5)

The additional amount included in the supplementary Statement is required towards the scheme of Providing additional infrastructure to enhanced UG/PG Seats in Government Medical Colleges

Item(6)

The additional amount included in the supplementary Statement is required towards the scheme of Capacity Building for Developing Trauma care facilities in Government Hospitals on National Highways

The additional amount included in the supplementary Statement is required towards the scheme of Capacity Building for Developing Trauma care facilities in Government Hospitals on National Highways.

REVENUE

Family Welfare Department

Item(7)

The additional amount included in the supplementary Statement is required towards the scheme of NHM.

The additional amount included in the supplementary Statement is required towards the scheme of NHM.

The additional amount included in the supplementary Statement is required towards the scheme of NHM.

The additional amount included in the supplementary Statement is required towards the scheme of NHM.

The additional amount included in the supplementary Statement is required towards the scheme of NHM.

The additional amount included in the supplementary Statement is required towards the scheme of NHM.

Item(8)

The additional amount included in the supplementary Statement is required towards the scheme of NHM.

CAPITAL

Family Welfare Department

Item(9)

The additional amount included in the supplementary Statement is required towards the scheme Grants for reduction of Infant Mortality Rate (IMR).

The additional amount included in the supplementary Statement is required towards the scheme Grants for reduction of Infant Mortality Rate (IMR).

REVENUE

Drugs Control Administration

Item(10)

The additional amount included in the Supplementary statement towards meeting the expenditure in connection with the Special Investigation Team on the incident lead to opening of Fire by RSASTF

The additional amount included in the Supplementary statement towards meeting the expenditure in connection with the Special Investigation Team on the incident lead to opening of Fire by RSASTF

The additional amount included in the Supplementary statement towards meeting the expenditure in connection with the Special Investigation Team on the incident lead to opening of Fire by RSASTF

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The additional amount included in the Supplementary statement towards meeting the expenditure in connection with the Special Investigation Team on the incident lead to opening of Fire by RSASTF

(11) DEMAND XVII MUNICIPAL ADMINISTRATION AND URBAN DEVELOPMENT*(Rupees in Lakhs)*

Original Grant:	
Voted:	7740,80.00
Total of Sums Charged:	..
Estimates of the amount required for further expenditure	
Voted:	2759,36.56

S U M M A R Y

Major Head	Minor Head	Sub-head and detailed head of appropriation	Estimated amount of further expenditure for 2018-19	
			Charged	Voted
Municipal Administration And Urban		REVENUE		
1	2216 Housing	190 Assistance to Public Sector and Other Undertakings	G.H.12 Central Assistance to State Development Schemes	
	80 General		S.H(06) Pradhan Manthri Awas Yojana(Urban)	
		310 Grants-in-Aid		
		312 Other Grants-in-Aid	..	37.29
		319 Grants for Creation of Capital Assets	..	1464,02.13
		Total(1)	..	1464,39.42
2	- do -	796 Tribal Areas Sub-Plan	G.H.12 Central Assistance to State Development Schemes	
			S.H (06) Pradhan Manthri Awas Yojana(Urban)	
		310 Grants-in-Aid		
		319 Grants for Creation of Capital Assets	..	24,61.76
		Total(2)	..	24,61.76
3	2217 Urban Development	191 Assistance to Local Bodies, Corporations, Urban Development Authorities, Town Improvement Boards, et	G.H.06 Matching State Share of Centrally Assisted State Development Schemes	
	80 General		S.H (88) Improvement of Solid Waste Management sites under Solid Waste Management in Nagarapanchayats, Municipalities/Corporations	
		310 Grants-in-Aid		
		312 Other Grants-in-Aid	..	8,85.00
		Total(3)	..	8,85.00
4	- do -	- do -	G.H.11 State Development Schemes	
			S.H (18) Assistance to Greater Visakhapatnam Municipal Corporation	
		310 Grants-in-Aid		
		312 Other Grants-in-Aid	..	50,30.00
		Total(4)	..	50,30.00
5	- do -	- do -	S.H (84) E Seva Centres / Computerization	
		310 Grants-in-Aid		
		312 Other Grants-in-Aid	..	70.38
		Total(5)	..	70.38
6	- do -	- do -	G.H.12 Central Assistance to State Development Schemes	
			S.H (88) Improvement of Solid Waste Management sites under Solid Waste Management in Nagarapanchayats, Municipalities/Corporations	
		310 Grants-in-Aid		
		312 Other Grants-in-Aid	..	26,55.00
		Total(6)	..	26,55.00

(Rupees in Lakhs)

S U M M A R Y

Major Head	Minor Head	Sub-head and detailed head of appropriation	Estimated amount of further expenditure for 2018-19	
			Charged	Voted
Municipal Administration And Urban		REVENUE		
7	2217 Urban Development 80 General	800 Other Expenditure		
		G.H.11 State Development Schemes		
		S.H (17) Sadhikara Mitra Programme		
		310 Grants-in-Aid		
		312 Other Grants-in-Aid	..	10,49.00
		Total(7)	..	10,49.00
8	2251 Secretariat Social Services	090 Secretariat		
		G.H.11 State Development Schemes		
		S.H (21) Mission for Urban Development		
		280 Professional Services		
		284 Other Payments	..	26.00
		Total(8)	..	26.00
Municipal Administration And Urban		CAPITAL		
9	4217 Capital Outlay on Urban Development 01 State Capital Development	051 Construction		
		G.H.12 Central Assistance to State Development Schemes		
		S.H (07) Andhra Pradesh Government Transitional Headquarters		
		530 Major Works		
		531 Other Expenditure	..	550,00.00
		Total(9)	..	550,00.00
10	- do -	- do -		
		S.H (09) Creation of Essential Infrastructure for new Capital City		
		530 Major Works		
		531 Other Expenditure	..	450,00.00
		Total(10)	..	450,00.00
11	6215 Loans for Water Supply and Sanitation 02 Sewerage and Sanitation	191 Loans to Local Bodies, Municipalities etc.		
		G.H.11 State Development Schemes		
		S.H (09) Loans to Nellore Municipal Corporation		
		001 Loans to Nellore Municipal Corporation for Comprehensive Water Supply and Under Ground Drainage	..	173,20.00
		Total(11)	..	173,20.00
		Total HOD	..	2759,36.56
Total Demand XVII			..	2759,36.56

EXPLANATORY NOTE**REVENUE****Municipal Administration And Urban Development Secretariat
Item(1)**

The additional amount is included in the supplementary statement for implementation for the scheme of Pradhan Manthri Awas Yojana (Urban).

The additional amount is included in the supplementary statement for implementation for the scheme of Pradhan Manthri Awas Yojana (Urban).

Item(2)

The additional amount is included in the supplementary statement for implementation for the scheme of Pradhan Manthri Awas Yojana (Urban).

Item(3)

The additional amount is included in the supplementary statement for implementation for the scheme of Improvement of Solid Waste Management sites under Solid Waste Management in Nagarapanchayats.

Item(4)

The additional amount is included in the supplementary statement towards Assistance to Greater Visakhapatnam Municipal Corporation.

Item(5)

The additional amount is included in the supplementary statement for implementation for the scheme of E Seva Centres/Computerization.

Item(6)

The additional amount is included in the supplementary statement for implementation for the scheme of Improvement of Solid Waste Management sites under Solid Waste Management in Nagarapanchayats, Municipallities/Corporations.

Item(7)

The additional amount is included in the supplementary statement for implementation for the scheme of Sadhikara Mitra Programme.

Item(8)

The additional amount is included in the supplementary statement for implementation for the scheme of Mission for Urban Development.

CAPITAL

Municipal Administration And Urban Development Secretariat

Item(9)

The additional amount is included in the supplementary statement for Construction of Andhra Pradesh Government Transitional Headquarters.

Item(10)

The additional amount is included in the supplementary statement for Creation of Essential Infrastructure for new Capital City.

Item(11)

The additional amount is included in the supplementary statement for Loans to Nellore Municipal Corporation for Comprehensive Water Supply and Under Ground Drainage.

(12) DEMAND XVIII HOUSING

(Rupees in Lakhs)

Original Grant:	
Voted:	3679,53.28
Total of Sums Charged:	..
Estimates of the amount required for further expenditure	
Voted:	1393,00.00

SUMMARY

Major Head	Minor Head	Sub-head and detailed head of appropriation	Estimated amount of further expenditure for 2018-19	
			Charged	Voted
Weaker Section Housing			REVENUE	
1	2216 Housing	101 Weaker Section Housing Programme	G.H.11 State Development Schemes	
	03 Rural Housing		S.H (05) Weaker Section Housing under NTR Housing Programme	
		310 Grants-in-Aid		
		312 Other Grants-in-Aid	..	304,85.00
		Total(1)	..	304,85.00
2	- do -	789 Special Component Plan for Scheduled Castes	G.H.11 State Development Schemes	
			S.H (05) Weaker Section Housing under NTR Housing Programme	
		310 Grants-in-Aid		
		312 Other Grants-in-Aid	..	67,20.00
		Total(2)	..	67,20.00
3	- do -	796 Tribal Areas Sub-Plan	G.H.11 State Development Schemes	
			S.H (05) Weaker Section Housing under NTR Housing Programme	
		310 Grants-in-Aid		
		312 Other Grants-in-Aid	..	20,95.00
		Total(3)	..	20,95.00
Weaker Section Housing			CAPITAL	
4	6216 Loans for Housing	190 Loans to Public Sector and other undertakings	G.H.11 State Development Schemes	
	03 Rural Housing		S.H (06) Weaker Section Housing under NTR Housing Programme	
		001 Loans to Andhra Pradesh Housing Corporation	..	1000,00.00
		Total(4)	..	1000,00.00
		Total HOD	..	1393,00.00
		Total Demand XVIII	..	1393,00.00

EXPLANATORY NOTE REVENUE

Weaker Section Housing Item(1)

The additional amount included in the Supplementary Statement is required towards meeting the expenditure under the scheme of Weaker Section Housing under NTR Housing Programme.

Item(2)

The additional amount included in the Supplementary Statement is required towards meeting the expenditure under the scheme of Weaker Section Housing under NTR Housing Programme.

Item(3)

The additional amount included in the Supplementary Statement is required towards meeting the expenditure under the scheme of Weaker Section Housing under NTR Housing Programme.

CAPITAL

Weaker Section Housing

Item(4)

The additional amount included in the Supplementary Statement is required towards meeting the expenditure under the scheme of Weaker Section Housing under NTR Housing Programme.

(13) DEMAND XIX INFORMATION AND PUBLIC RELATIONS

(Rupees in Lakhs)

Original Grant:	
Voted:	220,96.19
Total of Sums Charged:	..
Estimates of the amount required for further expenditure	
Voted:	100,00.00

S U M M A R Y

Major Head	Minor Head	Sub-head and detailed head of appropriation	Estimated amount of further expenditure for 2018-19					
			Charged	Voted				
Information & Public Relations			REVENUE					
1	2235	Social Security and Welfare	200	Other Programmes	S.H (31)	Working Journalists Housing Scheme		
	60	Other Social Security and Welfare Programmes	310	Grants-in-Aid				
			312	Other Grants-in-Aid			..	100,00.00
					Total(1)		..	100,00.00
					Total HOD		..	100,00.00
					Total Demand XIX		..	100,00.00

EXPLANATORY NOTE

REVENUE

Information & Public Relations Department

The Additional amount is included in the supplementary statement towards subsidy to Working Journalists underd Housing Scheme.

(14) DEMAND XX LABOUR AND EMPLOYMENT*(Rupees in Lakhs)*

Original Grant:	
Voted:	814,83.16
Total of Sums Charged:	..
Estimates of the amount required for further expenditure	
Voted:	98,54.08

S U M M A R Y

Major Head	Minor Head	Sub-head and detailed head of appropriation	Estimated amount of further expenditure for 2018-19	
			Charged	Voted
Employment And Training Department				
REVENUE				
1	2230	Labour and Employment	101	Industrial Training Institutes
		03		Training
G.H.12 Central Assistance to State Development Schemes				
S.H (05) Skill Development Mission				
310 Grants-in-Aid				
312 Other Grants-in-Aid				
			..	34.93
Total(1)			..	34.93
Employment And Training Department				
CAPITAL				
2	4250	Capital Outlay on Other Social Services	203	employment
G.H.06 Matching State Share of Centrally Assisted State Development Schemes				
S.H (76) Buildings for ITIs				
530 Major Works				
531 Other Expenditure				
			..	1,03.23
Total(2)			..	1,03.23
3	- do -	- do -		
G.H.12 Central Assistance to State Development Schemes				
S.H (76) Buildings for ITIs				
530 Major Works				
531 Other Expenditure				
			..	4,12.92
Total(3)			..	4,12.92
Total HOD			..	5,51.08
Labour Department				
REVENUE				
4	2230	Labour and Employment	103	General Labour Welfare
		01		Labour
G.H.11 State Development Schemes				
S.H (05) Chandranna Bima				
310 Grants-in-Aid				
312 Other Grants-in-Aid				
			..	72,17.00
Total(4)			..	72,17.00
5	- do -	789	Special Component Plan for Scheduled Castes	
G.H.11 State Development Schemes				
S.H (05) Chandranna Bima				
310 Grants-in-Aid				
312 Other Grants-in-Aid				
			..	15,91.00
Total(5)			..	15,91.00
6	- do -	796	Tribal Areas Sub-Plan	
G.H.11 State Development Schemes				
S.H (05) Chandranna Bima				
310 Grants-in-Aid				
312 Other Grants-in-Aid				
			..	4,95.00
Total(6)			..	4,95.00
Total HOD			..	93,03.00
Total Demand XX			..	98,54.08

**EXPLANATORY NOTE
REVENUE**

Employment And Training Department

Item(1)

The additional amount included in the Supplementary Statement is required towards meeting the expenditure under the scheme of Skill Development Mission

CAPITAL

Employment And Training Department

Item(2)

The additional amount included in the Supplementary Statement is required towards construction of buildings under the scheme of Buildings for ITIs

Item(3)

The additional amount included in the Supplementary Statement is required towards construction of buildings under the scheme of Buildings for ITIs

REVENUE

Labour Department

Item(4)

The additional amount included in the Supplementary Statement is required towards meeting the expenditure under the scheme of Chandranna Bima

Item(5)

The additional amount included in the Supplementary Statement is required towards meeting the expenditure under the scheme of Chandranna Bima

Item(6)

The additional amount included in the Supplementary Statement is required towards meeting the expenditure under the scheme of Chandranna Bima

(15) DEMAND XXI SOCIAL WELFARE

(Rupees in Lakhs)

Original Grant:	
Voted:	4278,78.36
Total of Sums Charged:	..
Estimates of the amount required for further expenditure	
Voted:	56.00

SUMMARY

Major Head	Minor Head	Sub-head and detailed head of appropriation	Estimated amount of further expenditure for 2018-19		
			Charged	Voted	
Social Welfare Department			REVENUE		
1	2235	Social	200	Other	G.H.12 Central Assistance to State
		Security and Welfare		Programmes	Development Schemes
	60	Other Social			S.H (05) Promotion of Inter Caste Marriages
		Security and Welfare			500 Other Charges
		Programmes			503 Other Expenditure
					.. 56.00
				Total(1)	.. 56.00
				Total HOD	.. 56.00
				Total Demand XXI	.. 56.00

EXPLANATORY NOTE REVENUE

Social Welfare Department

The additional amount included in the Supplementary Statement is required towards under the scheme of Promotion of Inter Caste Marriages.

(16) DEMAND XXII TRIBAL WELFARE*(Rupees in Lakhs)*

Original Grant:	
Voted:	2129,12.64
Total of Sums Charged:	..
Estimates of the amount required for further expenditure	
Voted:	51,91.14

S U M M A R Y

Major Head	Minor Head	Sub-head and detailed head of appropriation	Estimated amount of further expenditure for 2018-19	
			Charged	Voted
Tribal Welfare Department			REVENUE	
1	2225 Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities	277 Education G.H.12 Central Assistance to State Development Schemes		
	02 Welfare of Scheduled Tribes	S.H (07) Post-Matriculation Scholarships (RTF) 340 Scholarships and Stipends	..	12,04.78
		Total(1)	..	12,04.78
2	- do -	S.H (10) Pre-Matric Scholarships 340 Scholarships and Stipends	..	34,86.36
		Total(2)	..	34,86.36
3	- do -	S.H (24) Support to Tribal Culture Research and Training Mission 310 Grants-in-Aid 312 Other Grants-in-Aid	..	5,00.00
		Total(3)	..	5,00.00
		Total HOD	..	51,91.14
Total Demand XXII			..	51,91.14

**EXPLANATORY NOTE
REVENUE****Tribal Welfare Department****Item(1)**

The additional amount included in the Supplementary Statement is required towards under the scheme of Post-Matriculation Scholarships(RTF).

Item(2)

The additional amount included in the Supplementary Statement is required towards under the scheme of Pre-Matric Scholarships.

Item(3)

The additional amount included in the Supplementary Statement is required towards under the scheme of Support to Tribal Culture Research and Training Mission.

(17) DEMAND XXIII BACKWARD CLASSES WELFARE*(Rupees in Lakhs)*

Original Grant:	
Voted:	6213,16.57
Total of Sums Charged:	..
Estimates of the amount required for further expenditure	
Voted:	7,06.20

S U M M A R Y

Major Head	Minor Head	Sub-head and detailed head of appropriation	Estimated amount of further expenditure for 2018-19	
			Charged	Voted
Backward Classes Welfare Department		REVENUE		
1	2225 Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities	277 Education G.H.12 Central Assistance to State Development Schemes		
	03 Welfare of Backward Classes	S.H (05) Scheme for Development of (OBC) Other Backward Classes and denotified, Nomadic and Semi-nomadic Trib		
		340 Scholarships and Stipends	..	7,06.20
		Total(1)	..	7,06.20
		Total HOD	..	7,06.20
Total Demand XXIII			..	7,06.20

**EXPLANATORY NOTE
REVENUE****Backward Classes Welfare Department**

The additional amount is included in the supplementary Statement towards payment of Scholarships to the students under the Scheme of Post Matric Scholarships to OBC students.

(18) DEMAND XXIV MINORITY WELFARE*(Rupees in Lakhs)*

Original Grant:	
Voted:	1101,90.21
Total of Sums Charged:	..
Estimates of the amount required for further expenditure	
Voted:	13,72.00

S U M M A R Y

Major Head	Minor Head	Sub-head and detailed head of appropriation	Estimated amount of further expenditure for 2018-19	
			Charged	Voted
Minorities Welfare Secretariat			REVENUE	
1	2251 Secretariat Social Services	090 Secretariat	S.H (15) Minorities Welfare Department	
		240 Petrol, Oil and Lubricants	..	2.00
		Total(1)	..	2.00
		Total HOD	..	2.00
Minorities Welfare Department			REVENUE	
2	2225 Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities	102 Economic Development	G.H.11 State Development Schemes	
	04 Welfare of Minorities		S.H (36) Dulhan	
		310 Grants-in-Aid		
		312 Other Grants-in-Aid	..	13,70.00
		Total(2)	..	13,70.00
		Total HOD	..	13,70.00
Total Demand XXIV			..	13,72.00

EXPLANATORY NOTE**REVENUE****Minorities Welfare Secretariat****Item(1)**

The additional funds is included in Supplimentary Statement towards clearing the pending Petrol,Oil and Lubricant bills.

REVENUE**Minorities Welfare Department****Item(2)**

The additional funds is included in the supplementary statement towards clearing the pending applications under Dulhan Scheme registered through online upto 19.04.2018.

(19) DEMAND XXV WOMEN, CHILD AND DISABLED WELFARE*(Rupees in Lakhs)*

Original Grant:	
Voted:	3007,96.74
Total of Sums Charged:	..
Estimates of the amount required for further expenditure	
Voted:	170,42.58

S U M M A R Y

Major Head	Minor Head	Sub-head and detailed head of appropriation	Estimated amount of further expenditure for 2018-19	
			Charged	Voted
Women Development & Child Welfare		REVENUE		
1	2235 Social Security and Welfare	G.H.06 Matching State Share of Centrally Assisted State Development Schemes		
	02 Social Welfare	S.H (14) National Nutrition Mission (NNM)		
		130 Office Expenses		
		132 Other Office Expenses	..	4.81
		134 Hiring of Private Vehicles	..	39.15
		210 Supplies and Materials		
		211 Materials and Supplies	..	8,05.13
		300 Other Contractual Services	..	32.73
		310 Grants-in-Aid		
		312 Other Grants-in-Aid	..	3,27.14
		Total(1)	..	12,08.96
2	- do -	S.H (27) National Creche Scheme		
	- do -	310 Grants-in-Aid		
	- do -	312 Other Grants-in-Aid	..	1,62.88
	- do -	Total(2)	..	1,62.88
3	- do -	G.H.12 Central Assistance to State Development Schemes		
	- do -	S.H (14) National Nutrition Mission (NNM)		
		130 Office Expenses		
		131 Service Postage, Telegram and Telephone Charges	..	1,74.04
		210 Supplies and Materials		
		211 Materials and Supplies	..	26,91.27
		300 Other Contractual Services	..	2,95.62
		310 Grants-in-Aid		
		312 Other Grants-in-Aid	..	7,63.87
		Total(3)	..	39,24.80
4	- do -	S.H (27) National Creche Scheme		
	- do -	310 Grants-in-Aid		
	- do -	312 Other Grants-in-Aid	..	3,75.76
	- do -	Total(4)	..	3,75.76
5	- do -	G.H.06 Matching State Share of Centrally Assisted State Development Schemes		
	103 Womens Welfare	S.H (07) National Mission for Empowerment of Women (NMEW)		
		310 Grants-in-Aid		
		312 Other Grants-in-Aid	..	87.95
		Total(5)	..	87.95

(Rupees in Lakhs)

S U M M A R Y -(Contd.)

Major Head	Minor Head	Sub-head and detailed head of appropriation	Estimated amount of further expenditure for 2018-19	
			Charged	Voted
6	2235 Social Security and Welfare	103 Womens Welfare	G.H.12 Central Assistance to State Development Schemes	
			S.H (07) National Mission for Empowerment of Women (NMEW)	
			310 Grants-in-Aid	
			312 Other Grants-in-Aid	
			..	1,31.93
			Total(6)	1,31.93
Women Development & Child Welfare			CAPITAL	
7	4235 Capital Outlay on Social Security and Welfare	102 Child Welfare	G.H.06 Matching State Share of Centrally Assisted State Development Schemes	
			S.H (04) Integrated Child Development Service (ICDS)	
			530 Major Works	
			531 Other Expenditure	
			..	4,84.87
			Total(7)	4,84.87
8	- do -	- do -	S.H (08) Construction of AWC Buildings under MGNREGA	
			530 Major Works	
			531 Other Expenditure	
			..	39,61.38
			Total(8)	39,61.38
9	- do -	- do -	G.H.12 Central Assistance to State Development Schemes	
			S.H (05) Integrated Child Development Service (ICDS)	
			530 Major Works	
			531 Other Expenditure	
			..	3,72.48
			Total(9)	3,72.48
10	- do -	- do -	S.H (08) Construction of AWC Buildings under MGNREGA	
			530 Major Works	
			531 Other Expenditure	
			..	56,16.03
			Total(10)	56,16.03
			Total HOD	163,27.04
Department For Welfare Of Differently Abled, Transgender And Senior Citizens			REVENUE	
11	2235 Social Security and Welfare	800 Other Expenditure	G.H.12 Central Assistance to State Development Schemes	
			S.H (09) Scheme for Implementation of Persons with Disabilities Act. 1995	
			310 Grants-in-Aid	
			312 Other Grants-in-Aid	
			..	7,15.54
			Total(11)	7,15.54
			Total HOD	7,15.54
			Total Demand XXV	170,42.58

**EXPLANATORY NOTE
REVENUE**

Women Development & Child Welfare Department

Item(1)

The additional amount included in the Supplementary Statement is required towards meeting the expenditure under the scheme of National Nutrition Mission(NNM)

Item(2)

The additional amount included in the Supplementary Statement is required towards meeting the expenditure under the scheme of National Creche Scheme

Item(3)

The additional amount included in the Supplementary Statement is required towards meeting the expenditure under the scheme of National Nutrition Mission(NNM)

Item(4)

The additional amount included in the Supplementary Statement is required towards meeting the expenditure under the scheme of National Creche Scheme

Item(5)

The additional amount included in the Supplementary Statement is required towards meeting the expenditure under the scheme of National Mission for Empowerment of Women (NMEW)

Item(6)

The additional amount included in the Supplementary Statement is required towards meeting the expenditure under the scheme of National Mission for Empowerment of Women (NMEW)

CAPITAL

Women Development & Child Welfare Department

Item(7)

The additional amount included in the Supplementary Statement is required towards construction of Anganwadi Center buildings under the scheme of Integrated Child Development Service (ICDS)

Item(8)

The additional amount included in the Supplementary Statement is required towards construction of Anganwadi Center buildings under the scheme of Construction of AWC Buildings under MGNREGA

Item(9)

The additional amount included in the Supplementary Statement is required towards construction of Anganwadi Center buildings under the scheme of Integrated Child Development Service (ICDS)

Item(10)

The additional amount included in the Supplementary Statement is required towards construction of Anganwadi Center buildings under the scheme of Construction of AWC Buildings under MGNREGA

REVENUE

Department For Welfare Of Differently Abled, Transgender And Senior Citizens

Item(11)

The additional amount included in the Supplementary Statement is required towards meeting the expenditure under the scheme of Scheme for Implementation of Persons with Disabilities Act. 1995

(20) DEMAND XXVII AGRICULTURE*(Rupees in Lakhs)*

Original Grant:	
Voted:	9972,16.43
Total of Sums Charged:	..
Estimates of the amount required for further expenditure	
Voted:	751,80.37

S U M M A R Y

Major Head	Minor Head	Sub-head and detailed head of appropriation	Estimated amount of further expenditure for 2018-19	
			Charged	Voted
Agriculture Marketing & Co-Operation		REVENUE		
1	3451 Secretariat Economic Services	090 Secretariat S.H (18) Agriculture and Co-operation Department		
		110 Domestic Travel Expenses		
		111 Travelling Allowance	..	2.00
		130 Office Expenses		
		131 Service Postage, Telegram and Telephone Charges	..	0.65
		132 Other Office Expenses	..	5.00
		134 Hiring of Private Vehicles	..	2.50
		240 Petrol, Oil and Lubricants	..	3.00
		280 Professional Services		
		284 Other Payments	..	17.00
		300 Other Contractual Services	..	1.00
		510 Motor Vehicles		
		511 Maintenance of Office Vehicles	..	0.50
		Total(1)	..	31.65
		Total HOD	..	31.65
Agriculture Department		REVENUE		
2	2401 Crop Husbandry	789 Special Component Plan for Scheduled Castes G.H.06 Matching State Share of Centrally Assisted State Development Schemes		
		S.H (46) Sub Mission on Agriculture mechanisation		
		310 Grants-in-Aid		
		312 Other Grants-in-Aid	..	6,41.60
		Total(2)	..	6,41.60
3	- do -	- do - G.H.12 Central Assistance to State Development Schemes		
		S.H (46) Sub Mission on Agriculture mechanisation		
		310 Grants-in-Aid		
		312 Other Grants-in-Aid	..	9,62.39
		Total(3)	..	9,62.39
4	- do -	796 Tribal Areas Sub-Plan G.H.06 Matching State Share of Centrally Assisted State Development Schemes		
		S.H (46) Sub Mission on Agriculture mechanisation		
		310 Grants-in-Aid		
		312 Other Grants-in-Aid	..	11,84.80
		Total(4)	..	11,84.80

SUMMARY -(Contd.)

Major Head	Minor Head	Sub-head and detailed head of appropriation	Estimated amount of further expenditure for 2018-19	
			Charged	Voted
Agriculture Department			REVENUE	
5	2401 Crop Husbandry	796 Tribal Areas Sub-Plan	G.H.12 Central Assistance to State Development Schemes	
			S.H (41) Paramparagat Krishi Vikas Yojana	
		310 Grants-in-Aid		
		312 Other Grants-in-Aid	..	4.92
		Total(5)	..	4.92
6	- do -	- do -	S.H (46) Sub Mission on Agriculture mechanisation	
			310 Grants-in-Aid	
			312 Other Grants-in-Aid	
			..	17.77.19
		Total(6)	..	17,77.19
7	- do -	800 Other Expenditure	G.H.06 Matching State Share of Centrally Assisted State Development Schemes	
			S.H (46) Sub Mission on Agriculture mechanisation	
			310 Grants-in-Aid	
			312 Other Grants-in-Aid	
			..	80,83.47
		Total(7)	..	80,83.47
8	- do -	- do -	G.H.12 Central Assistance to State Development Schemes	
			S.H (46) Sub Mission on Agriculture mechanisation	
			310 Grants-in-Aid	
			312 Other Grants-in-Aid	
			..	121,25.20
		Total(8)	..	121,25.20
		Total HOD	..	247,79.57
Horticulture Department			REVENUE	
9	4401 Capital Outlay on Crop Husbandry	119 Horticulture and Vegetable Crops	G.H.11 State Development Schemes	
			S.H (05) Horticulture University	
			530 Major Works	
			531 Other Expenditure	
			..	2.22.24
		Total(9)	..	2,22.24
		Total HOD	..	2,22.24
Sericulture Department			REVENUE	
10	2851 Village and Small Industries	107 Sericulture Industries	G.H.06 Matching State Share of Centrally Assisted State Development Schemes	
			S.H (05) Catalytic Development Programme under Sericulture	
			310 Grants-in-Aid	
			312 Other Grants-in-Aid	
			..	50.20
		Total(10)	..	50.20
11	- do -	- do -	S.H (51) Implementation of Sericulture Schemes	
			310 Grants-in-Aid	
			312 Other Grants-in-Aid	
			..	79.14
		Total(11)	..	79.14

S U M M A R Y -(Contd.)

Major Head	Minor Head	Sub-head and detailed head of appropriation	Estimated amount of further expenditure for 2018-19	
			Charged	Voted
Sericulture Department			REVENUE	
12	2851 Village and Small Industries	796 Tribal Areas Sub-Plan	G.H.06 Matching State Share of Centrally Assisted State Development Schemes	
			S.H (06) Implementation of Sericulture Schemes	
		310 Grants-in-Aid		
		312 Other Grants-in-Aid	..	17.57
		Total(12)	..	17.57
		Total HOD	..	1,46.91
Marketing Department			REVENUE	
13	2435 Other Agricultural Programmes	101 Marketing Facilities	G.H.11 State Development Schemes	
	01 Marketing and Quality Control		S.H (05) AP Market Intervention Fund	
		320 Contributions	..	500,00.00
		Total(13)	..	500,00.00
		Total HOD	..	500,00.00
		Total Demand XXVII	..	751,80.37

EXPLANATORY NOTE**REVENUE****Agriculture Marketing & Co-Operation Secretariat****Item(1)**

The additional amount included in the supplementary statement is required towards meeting the expenditure on payment remuneration to the Advisor and to meet the regular office expenditure

REVENUE**Agriculture Department****Item(2)**

The additional amount included in the supplementary statement is required to provide matching state share of the Scheme Submission on Agriculture Mechanisation based on the GOI releases.

Item(3)

The additional amount included in the supplementary statement is required for implementation of the Scheme Submission on Agriculture Mechanisation based on the GOI releases.

Item(4)

The additional amount included in the supplementary statement is required to provide matching state share for implementation of the Scheme Submission on Agriculture Mechanisation based on the GOI releases.

Item(5)

The additional amount included in the supplementary statement is required as Central Share for implementation of Paramparagat Krishi Vikas Yojana under TSP component.

Item(6)

The additional amount included in the supplementary statement is required for implementation of the Scheme Submission on Agriculture Mechanisation based on the GOI releases.

Item(7)

The additional amount included in the supplementary statement is required as state share for implementation of the Scheme Submission on Agriculture Mechanisation based on the GOI releases.

Item(8)

The additional amount included in the supplementary statement is required for implementation of the Scheme Submission on Agriculture Mechanisation based on the GOI releases.

CAPITAL

Horticulture Department

Item(9)

The additional amount included in the Supplementary Statement is required towards providing infrastructure facilities in the college of Horticulture and works at training -cum - farmers Hostels in Parvathipuram

REVENUE

Sericulture Department

Item(10)

The additional amount included in the supplementary statement is required towards meeting the matching state share for implementation of scheme "Catalytic Development Programme under Sericulture" for grounding (2) Automatic Reeling Machinery units at Hindupur.

Item(11)

The additional amount included in the supplementary statement is required towards matching state share for implementation of Sericulture Schemes.

Item(12)

The additional amount included in the supplementary statement is required towards matching state share for implementation of Sericulture Schemes.

REVENUE

Marketing Department

Item(13)

The additional amount included in the supplementary statement is required towards contribution to AP Market Intervention Fund.

(21) DEMAND XXVIII ANIMAL HUSBANDRY AND FISHERIES*(Rupees in Lakhs)*

Original Grant:	
Voted:	1743,68.76
Total of Sums Charged:	..
Estimates of the amount required for further expenditure	
Voted:	82,59.78

S U M M A R Y

Major Head	Minor Head	Sub-head and detailed head of appropriation	Estimated amount of further expenditure for 2018-19	
			Charged	Voted
Animal Husbandry Department		REVENUE		
1	2403 Animal Husbandry	102 Cattle and Buffalo Development	G.H.06 Matching State Share of Centrally Assisted State Development Schemes	
			S.H (05) National Plan for Dairy Development	
			310 Grants-in-Aid	
			312 Other Grants-in-Aid	.. 1,58.62
			Total(1)	.. 1,58.62
2	- do -	103 Poultry Development	G.H.11 State Development Schemes	
			S.H (06) Relief measures to EMU farmers	
			310 Grants-in-Aid	
			312 Other Grants-in-Aid	.. 35,19.13
			Total(2)	.. 35,19.13
3	- do -	789 Special Component Plan for Scheduled Castes	G.H.06 Matching State Share of Centrally Assisted State Development Schemes	
			S.H (23) National Live Stock Management Programme	
			310 Grants-in-Aid	
			312 Other Grants-in-Aid	.. 89.33
			Total(3)	.. 89.33
4	- do -	- do -	G.H.12 Central Assistance to State Development Schemes	
			S.H (07) National Live Stock Management Programme	
			310 Grants-in-Aid	
			312 Other Grants-in-Aid	.. 1,79.00
			Total(4)	.. 1,79.00
5	- do -	796 Tribal Areas Sub-Plan	G.H.06 Matching State Share of Centrally Assisted State Development Schemes	
			S.H (06) National Livestock Health and Disease Control Programme	
			310 Grants-in-Aid	
			312 Other Grants-in-Aid	.. 76.08
			Total(5)	.. 76.08
6	- do -	- do -	G.H.12 Central Assistance to State Development Schemes	
			S.H (06) National Livestock Health and Disease Control Programme	
			310 Grants-in-Aid	
			312 Other Grants-in-Aid	.. 1,14.12
			Total(6)	.. 1,14.12

(Rupees in Lakhs)

S U M M A R Y -(Contd.)

Major Head	Minor Head	Sub-head and detailed head of appropriation	Estimated amount of further expenditure for 2018-19	
			Charged	Voted
Animal Husbandry Department		CAPITAL		
7	6404 Loans for Dairy Development Projects	S.H (04) Loans to Andhra Pradesh Dairy Development Cooperative Federation(APDDCF) 001 Loans to Prakasam Milk Producers Company Limited (PMPCL)	..	35,00.00
		Total(7)	..	35,00.00
		Total HOD	..	76,36.28
Fisheries Department		G.H.12 Central Assistance to State Development Schemes		
8	4405 Capital Outlay on Fisheries	S.H (06) Construction of Fish Landing Centre at Antervedipallipalem, East Godavari District 530 Major Works 531 Other Expenditure	..	3,76.50
		Total(8)	..	3,76.50
9	- do -	G.H.12 Central Assistance to State Development Schemes S.H (06) Construction of Fish Landing Centre at Antervedipallipalem, East Godavari District 530 Major Works 531 Other Expenditure	..	2,47.00
		Total(9)	..	2,47.00
		Total HOD	..	6,23.50
Total Demand XXVIII			..	82,59.78

**EXPLANATORY NOTE
REVENUE****Animal Husbandry Department****Item(1)**

The additional amount included in the supplementary statement is required towards meeting the state share for National Plan for Dairy Development scheme based on the GOI releases.

Item(2)

The additional amount included in the supplementary statement is required to provide assistance to Emu farmers.

Item(3)

The additional amount included in the supplementary statement is required as state share towards implementation of National Live Stock Management Programme based on the GOI releases.

Item(4)

The additional amount included in the supplementary statement is required towards National Live Stock Management Programme based on the GOI releases.

Item(5)

The additional amount included in the supplementary statement is required towards implementation of the programme of Peste des Petits Ruminants Control Programme (PPRCP), under Livestock Health & Disease National Livestock Health and Disease Control Scheme.

Item(6)

The additional amount included in the supplementary statement is required towards implementation of the programme of Peste des Petits Ruminants Control Programme (PPRCP), under Livestock Health & Disease National Livestock Health and Disease Control Scheme.

CAPITAL**Animal Husbandry Department****Item(7)**

The additional amount included in the supplementary statement is required towards providing loans assistance to Prakasam Milk Producers Company Ltd. for reviving the company and put into operation.

CAPITAL**Fisheries Department****Item(8)**

The additional amount included in the Supplementary Statement is required towards construction of Fish Landing Centre at Anthavedhipallpalem, E.G.Dt.

Item(9)

The additional amount included in the Supplementary Statement is required towards construction of Fish Landing Centre at Anthavedhipallpalem, E.G.Dt.

(22) DEMAND XXIX FOREST, SCIENCE, TECHNOLOGY AND ENVIRONMENT*(Rupees in Lakhs)*

Original Grant:	
Voted:	523,76.94
Total of Sums Charged:	..
Estimates of the amount required for further expenditure	
Voted:	7,41.87

S U M M A R Y

Major Head	Minor Head	Sub-head and detailed head of appropriation	Estimated amount of further expenditure for 2018-19	
			Charged	Voted
Environment, Forest, Science &		REVENUE		
1	3425 Other Scientific Research	200 Assistance to other Scientific Bodies	G.H.06 Matching State Share of Centrally Assisted State Development Schemes	
	60 Others		S.H (05) Assistance to Institutions for Scientific and Technical Research (APCOST)	
		310 Grants-in-Aid		
		312 Other Grants-in-Aid		.. 6,15.00
		Total(1)		.. 6,15.00
2	- do -	- do -	G.H.11 State Development Schemes	
			S.H (05) Assistance to Institutions for Scientific and Technical Research (APCOST)	
		310 Grants-in-Aid		
		312 Other Grants-in-Aid		.. 1,00.00
		Total(2)		.. 1,00.00
		Total HOD		.. 7,15.00
Principal Chief Conservator Of Forests		REVENUE		
3	2406 Forestry and Wild Life	796 Tribal Areas Sub-Plan	G.H.12 Central Assistance to State Development Schemes	
	01 Forestry		S.H (15) Sub-Mission on Agro Forestry (SMAF)	
		310 Grants-in-Aid		
		312 Other Grants-in-Aid		.. 4.32
		Total(3)		.. 4.32
4	- do -	110 Wild Life Preservation	G.H.06 Matching State Share of Centrally Assisted State Development Schemes	
	02 Environmental Forestry and Wild Life		S.H (06) Project Tiger	
		310 Grants-in-Aid		
		312 Other Grants-in-Aid		.. 22.55
		Total(4)		.. 22.55
		Total HOD		.. 26.87
Total Demand XXIX				.. 7,41.87

EXPLANATORY NOTE

REVENUE

Environment, Forest, Science & Technology Secretariat

Item(1)

The additional amount is included in the supplementary statement towards establishment of Regional Science Centre in Rajamahendravaram , East Godavari District.

Item(2)

The additional amount is included in the supplementary statement towards grant in aid to APCOST for setting up Sub-Regional Science centre at Rajamahendravaram(SRSC).

REVENUE

Principal Chief Conservator Of Forests

Item(3)

The additional amount is included in the supplementary statement for implementation for the scheme of SUB-Mission on Agro Forestry (SMAF).

Item(4)

The additional amount is included in the supplementary statement for implementation for the scheme of Project Tiger.

(23) DEMAND XXX CO-OPERATION

(Rupees in Lakhs)

Original Grant:	
Voted:	208,11.87
Total of Sums Charged:	..
Estimates of the amount required for further expenditure	
Voted:	2,11.02

S U M M A R Y

Major Head	Minor Head	Sub-head and detailed head of appropriation	Estimated amount of further expenditure for 2018-19	
			Charged	Voted
Registrar Of Co-Operative Societies				
1 4425 Capital Outlay on Co-operation	001 Direction and Administration	S.H (33) Computerization of Office Administration 520 Machinery and Equipment 521 Purchases	..	2,11.02
		Total(1)	..	2,11.02
		Total HOD	..	2,11.02
		Total Demand XXX	..	2,11.02

**EXPLANATORY NOTE
CAPITAL**

Registrar Of Co-Operative Societies

The additional amount included in the supplementary statement is required towards meeting the expenditure on computerization for implementation of e - office.

(24) DEMAND XXXI PANCHAYATRAJ*(Rupees in Lakhs)*

Original Grant:	
Voted:	8871,95.82
Total of Sums Charged:	..
Estimates of the amount required for further expenditure	
Voted:	585,64.33

S U M M A R Y

Major Head	Minor Head	Sub-head and detailed head of appropriation	Estimated amount of further expenditure for 2018-19	
			Charged	Voted
Panchayat Raj Engineering Department				
1	4515 Capital Outlay on Other Rural Development Programmes	101 Panchayat Raj	G.H.11 State Development Schemes S.H (11) Reconstruction of Panchayat Raj Roads 530 Major Works 531 Other Expenditure	
				.. 135,00.00
			Total(1)	.. 135,00.00
2	- do -	- do -	S.H (13) Panchayat Raj Roads 530 Major Works 531 Other Expenditure	
				.. 235,00.00
			Total(2)	.. 235,00.00
3	5054 Capital Outlay on Roads and Bridges	337 Road Works	G.H.11 State Development Schemes	
	04 District and Other Roads		S.H (07) Panchayat Raj Engineering Department Road Assets 530 Major Works 531 Other Expenditure	
				.. 80,00.00
			Total(3)	.. 80,00.00
			Total HOD	.. 450,00.00
Rural Water Supply Department				
4	4215 Capital Outlay on Water Supply and Sanitation	102 Rural Water Supply Programmes	G.H.03 Externally Aided Projects	
	01 Water Supply		S.H (07) Infrastructure Development 260 Advertisements, Sales and Publicity Expenses 530 Major Works 531 Other Expenditure	
				.. 12.10
				.. 50.00
			Total(4)	.. 62.10
5	- do -	- do -	G.H.06 Matching State Share of Centrally Assisted State Development Schemes	
			S.H (14) National Rural Drinking Water Programme (NRDWP) 530 Major Works 531 Other Expenditure	
				.. 15,88.64
			Total(5)	.. 15,88.64

(Rupees in Lakhs)

S U M M A R Y -(Contd.)

Major Head	Minor Head	Sub-head and detailed head of appropriation	Estimated amount of further expenditure for 2018-19	
			Charged	Voted
Rural Water Supply Department				
6	4215 Capital Outlay on Water Supply and Sanitation 01 Water Supply	102 Rural Water Supply Programmes	G.H.11 State Development Schemes S.H (30) Rural Water Supply Schemes 530 Major Works 531 Other Expenditure	.. 100,00.00
			Total(6)	100,00.00
7	- do -	- do -	G.H.12 Central Assistance to State Development Schemes S.H (14) National Rural Drinking Water Programme (NRDWP) 530 Major Works 531 Other Expenditure	.. 17,75.77
			Total(7)	17,75.77
8	- do -	796 Tribal Areas Sub-Plan	G.H.03 Externally Aided Projects S.H (07) Infrastructure Development 530 Major Works 531 Other Expenditure	.. 55.00
			Total(8)	55.00
9	- do -	- do -	G.H.06 Matching State Share of Centrally Assisted State Development Schemes S.H (14) National Rural Drinking Water Programme (NRDWP) 530 Major Works 531 Other Expenditure	.. 41.41
			Total(9)	41.41
10	- do -	- do -	G.H.12 Central Assistance to State Development Schemes S.H (14) National Rural Drinking Water Programme (NRDWP) 530 Major Works 531 Other Expenditure	.. 41.41
			Total(10)	41.41
			Total HOD	135,64.33
			Total Demand XXXI	585,64.33

**EXPLANATORY NOTE
CAPITAL****Panchayat Raj Engineering Department****Item(1)**

The Additional amount is included in the supplementary statement towards meeting the expenditure for Reconstruction of Panchayat Raj Roads.

Item(2)

The Additional amount is included in the supplementary statement towards meeting the expenditure for Panchayat Raj Roads.

Item(3)

The Additional amount is included in the supplementary statement towards meeting the expenditure for Panchayat Raj Engineering Department Road Assets.

CAPITAL

Rural Water Supply Department

Item(4)

The Additional amount is included in the supplementary statement towards meeting the expenditure for Infrastructure Development under Externally Aided Projects.

Item(5)

The Additional amount is included in the supplementary statement towards meeting the expenditure for National Rural Drinking Water Programme (NRDWP).

Item(6)

The Additional amount is included in the supplementary statement towards meeting the expenditure for Rural Water Supply Schemes.

Item(7)

The Additional amount is included in the supplementary statement towards meeting the expenditure for National Rural Drinking Water Programme (NRDWP).

Item(8)

The Additional amount is included in the supplementary statement towards meeting the expenditure for Infrastructure Development under Externally Aided Projects.

Item(9)

The Additional amount is included in the supplementary statement towards meeting the expenditure for National Rural Drinking Water Programme (NRDWP).

Item(10)

The Additional amount is included in the supplementary statement towards meeting the expenditure for National Rural Drinking Water Programme (NRDWP).

(25) DEMAND XXXIII MAJOR AND MEDIUM IRRIGATION*(Rupees in Lakhs)*

Original Grant:	
Voted:	15632,62.17
Total of Sums Charged:	24,52.80
Estimates of the amount required for further expenditure	
Voted:	2803,74.93
Total of Sums Charged:	13,81.25

S U M M A R Y

Major Head	Minor Head	Sub-head and detailed head of appropriation	Estimated amount of further expenditure for 2018-19	
			Charged	Voted
Water Resources (Administration)			REVENUE	
1	2700 Major Irrigation	001 Direction and Administration	S.H (01) Headquarters Office - Common Establishment (Engineer-in-Chief, Administration)	
	80 General	280 Professional Services		
		281 Pleaders Fees	..	4.00
		Total(1)	..	4.00
Water Resources (Administration)			CAPITAL	
2	4700 Capital Outlay on Major Irrigation	- do -	S.H (33) Computerization of Office Administration	
	80 General	520 Machinery and Equipment		
		521 Purchases	..	40,00.00
		Total(2)	..	40,00.00
		Total HOD	..	40,04.00
Major Irrigation, Flood Control and Drainage				
3	4711 Capital Outlay on Flood Control Projects	103 Civil Works	G.H.11 State Development Schemes	
	01 Flood Control		S.H (05) Embankments	
		530 Major works		
		531 Other Expenditure	69.00	..
		Total(3)	69.00	..
		Total HOD	69.00	..
N.T.R Telugu Ganga Project				
4	4700 Capital Outlay on Major Irrigation	112 Somasila Project	G.H.11 State Development Schemes	
	01 Major Irrigation - Commercial		S.H (27) Canals and Distributaries	
		270 Minor Works		
		272 Maintenance	..	43.00
		Total(4)	..	43.00
5	- do -	142 Somasila Swarnamukhi Link Canal	G.H.11 State Development Schemes	
			S.H (27) Canals and Distributaries	
		530 Major Works		
		531 Other Expenditure	..	11,80.30
		Total(5)	..	11,80.30
		Total HOD	..	12,23.30

(Rupees in Lakhs)

SUMMARY -(Contd.)

Major Head	Minor Head	Sub-head and detailed head of appropriation	Estimated amount of further expenditure for 2018-19	
			Charged	Voted
Irrigation Projects, Kadapa			REVENUE	
6	2700 Major Irrigation	800 Other Expenditure	S.H (22) Project Establishment	
	01 Major Irrigation - Commercial		270 Minor Works	
			272 Maintenance	17.14
			Total(6)	17.14
Irrigation Projects, Kadapa			CAPITAL	
7	4700 Capital Outlay on Major Irrigation	135 Pulivendula Canal Scheme	G.H.11 State Development Schemes	
	01 Major Irrigation - Commercial		S.H (26) Dam and Appurtenant Works	
			530 Major Works	
			531 Other Expenditure	23,75.48
			Total(7)	23,75.48
			Total HOD	23,92.62
Irrigation Projects, North Coastal Districts			REVENUE	
8	2700 Major Irrigation	115 Vamsadhara Project(Stage I)	S.H (27) Canals and Distributaries	
	01 Major Irrigation - Commercial		270 Minor Works	
			272 Maintenance	65.60
			Total(8)	65.60
Irrigation Projects, North Coastal Districts			CAPITAL	
9	4700 Capital Outlay on Major Irrigation	001 Direction and Administration	G.H.11 State Development Schemes	
	01 Major Irrigation - Commercial		S.H (08) Project Establishment under Chief Engineer, North Coastal	
			270 Minor Works	
			275 Buildings	4.25
			Total(9)	4.25
10	- do -	131 Neradi Barrage under Vamsadhara Project (Stage-II) (Boddepally Raja Gopala Rao Project)	G.H.11 State Development Schemes S.H (26) Dam and Appurtenant Works	
			530 Major Works	
			532 Lands	50,00.00
			Total(10)	50,00.00
11	4701 Capital Outlay on Medium Irrigation	143 Madduvalasa Project	G.H.11 State Development Schemes	
	03 Medium Irrigation - Commercial		S.H (27) Canals and Distributaries	
			530 Major Works	
			532 Lands	1,60.00
			Total(11)	1,60.00

SUMMARY -(Contd.)

Major Head	Minor Head	Sub-head and detailed head of appropriation	Estimated amount of further expenditure for 2018-19		
			Charged	Voted	
Irrigation Projects, North Coastal Districts			CAPITAL		
12	4701 Capital Outlay on Medium Irrigation 03 Medium Irrigation - Commercial	176 Denkada Anicut Scheme	G.H.11 State Development Schemes S.H (26) Dam and Appurtenant Works 530 Major Works 531 Other Expenditure	..	3.96
			Total(12)	..	3.96
13	- do -	245 Mahendratanya River Flood Flow Canal	G.H.11 State Development Schemes S.H (49) Resettlement and Rehabilitation 500 Other Charges 501 Compensation	..	77,00.00
			Total(13)	..	77,00.00
			Total HOD	..	129,33.81
Irrigation Projects, Ongole			REVENUE		
14	2700 Major Irrigation 01 Major Irrigation - Commercial	101 Nagarjuna Sagar Project	S.H (25) Project Establishment 280 Professional Services 281 Pleaders Fees	..	8.50
			Total(14)	..	8.50
Irrigation Projects, Ongole			CAPITAL		
15	4700 Capital Outlay on Major Irrigation 01 Major Irrigation - Commercial	138 Poola Subbaiah Veligonda Project	G.H.11 State Development Schemes S.H (26) Dam and Appurtenant Works 530 Major Works 533 Buildings	..	17.54
			Total(15)	..	17.54
16	- do -	- do -	S.H (27) Canals and Distributaries 530 Major Works 532 Lands	..	11,88.64
			Total(16)	..	11,88.64
17	- do -	- do -	S.H (49) Resettlement and Rehabilitation 500 Other Charges 501 Compensation	..	7,59.77
			Total(17)	..	7,59.77
			Total HOD	..	19,74.45

SUMMARY -(Contd.)

Major Head	Minor Head	Sub-head and detailed head of appropriation	Estimated amount of further expenditure for 2018-19	
			Charged	Voted
Irrigation Projects, Anantapur				
18	4700 Capital Outlay on Major Irrigation	001 Direction and Administration	G.H.11 State Development Schemes	
	01 Major Irrigation - Commercial		S.H (10) Proejct Establishment under Chief Engineer, Anantapur Project	
		280 Professional Services		
		281 Pleaders Fees	..	15.70
		Total(18)	..	15.70
19	- do -	104 Thungabhadra Project (High Level Canal) Stage-II	G.H.11 State Development Schemes	
			S.H (27) Canals and Distributaries	
		530 Major Works		
		531 Other Expenditure	..	58,00.00
		Total(19)	..	58,00.00
20	- do -	137 Handri Niva Sujala Sravanthi	G.H.11 State Development Schemes	
			S.H (26) Dam and Appurtenant Works	
		270 Minor Works		
		274 H.T.C.C Charges	..	908,74.00
		Total(20)	..	908,74.00
21	- do -	- do -	S.H (27) Canals and Distributaries	
			530 Major Works	
			531 Other Expenditure	.. 103,59.67
		Total(21)	..	103,59.67
22	4701 Capital Outlay on Medium Irrigation	109 Maddileru Project	G.H.11 State Development Schemes	
	03 Medium Irrigation - Commercial		S.H (26) Dam and Appurtenant Works	
		530 Major Works		
		531 Other Expenditure	61.49	..
		Total(22)	61.49	..
		Total HOD	61.49	1070,49.37
Polavaram Project				
23	2700 Major Irrigation	138 Chagalanadu Lift Irrigation Scheme	REVENUE	
	01 Major Irrigation - Commercial		S.H (28) Lift Irrigation Schemes	
		270 Minor Works		
		272 Maintenance	..	1,90.00
		274 H.T.C.C Charges	..	2,76.64
		Total(23)	..	4,66.64

SUMMARY -(Contd.)

Major Head	Minor Head	Sub-head and detailed head of appropriation	Estimated amount of further expenditure for 2018-19		
			Charged	Voted	
Polavaram Project			CAPITAL		
24	4700 Capital Outlay on Major Irrigation 01 Major Irrigation - Commercial	001 Direction and Administration	G.H.12 Central Assistance to State Development Schemes		
			S.H (11) Project Establishment Under Chief Engineer, Polavaram Project		
		200 Other Administrative Expenses		..	23,16.00
		Total(24)		..	23,16.00
		Total HOD		..	27,82.64
Project Preparation And Monitoring Unit (Ppmu), Andhra Pradesh Water Sector					
25	4700 Capital Outlay on Major Irrigation 01 Major Irrigation - Commercial	001 Direction and Administration	G.H.03 Externally Aided Projects		
			S.H (25) Project Establishment under Project Director PPMU		
		280 Professional Services 284 Other Payments		..	1,45.00
		Total(25)		..	1,45.00
26	- do -	129 Nagarjuna Sagar Project	G.H.03 Externally Aided Projects		
			S.H (32) Modernisation of Nagarjunasagar Canal		
		530 Major Works 531 Other Expenditure		..	729,03.00
		Total(26)		..	729,03.00
		Total HOD		..	730,48.00
Irrigation Projects, Kurnool			REVENUE		
27	2700 Major Irrigation 01 Major Irrigation- Commercial	124 Siddapuram Lift Irrigation Commercial	G.H.11 State Development Schemes		
			S.H (27) Canals and Distributaries		
		270 Minor Works 274 H.T.C.C Charges		..	2,62.39
		Total(27)		..	2,62.39
28	2801 Power 01 Hydrel Generation	105 Srisailam Hydro-Electric Scheme	G.H.11 State Development Schemes		
			S.H (25) Project Establishment		
		500 Other Charges 501 Compensation		8.41	..
		Total(28)		8.41	..
Irrigation Projects, Kurnool			CAPITAL		
29	4700 Capital Outlay on Major Irrigation 01 Major Irrigation- Commercial	121 Srisailam Right Branch Canal (Neelam Sanjeeva Reddy Sagar)	G.H.11 State Development Schemes		
			S.H (26) Dam and Appurtenant Works		
		270 Minor Works 272 Maintenance 530 Major Works 532 Lands		..	7.82
		Total(29)		5,87.57	..
				5,87.57	7.82

SUMMARY -(Contd.)

Major Head	Minor Head	Sub-head and detailed head of appropriation	Estimated amount of further expenditure for 2018-19	
			Charged	Voted
Irrigation Projects, Kurnool			CAPITAL	
30	4700 Capital	121 Srisailam	S.H (27) Canals and Distributaries	
	Outlay on Major Irrigation	Right Branch Canal (Neelam Sanjeeva Reddy Sagar)	530 Major Works	
	01 Major Irrigation-Commercial		531 Other Expenditure	4,78.78
			532 Lands	1,70.00
			Total(30)	6,48.78
			Total HOD	12,44.76
Resettlement And Rehabilitation			REVENUE	
31	2700 Major Irrigation	800 Other Expenditure	S.H (04) Commissioner (R&R)	
	80 General		130 Office Expenses	
			131 Service Postage, Telegram and Telephone Charges	.. 4.45
			133 Water and Electricity Charges	.. 4.70
			140 Rents, Rates and Taxes	.. 8.80
			280 Professional Services	
			281 Pleaders Fees	.. 3.60
			284 Other Payments	.. 2.60
			Total(31)	24.15
			Total HOD	24.15
Godavari Delta System, Dowlaiswaram			G.H.11 State Development Schemes	
32	4700 Capital	176 Chintalapudi	S.H (26) Dam and Appurtenant Works	
	Outlay on Major Irrigation	Lift Irrigation Scheme	530 Major Works	
	01 Major Irrigation-Commercial		531 Other Expenditure	.. 500.00.00
			532 Lands	.. 80.00.00
			Total(32)	580.00.00
33	- do -	- do -	S.H (27) Canals and Distributaries	
			530 Major Works	
			532 Lands	.. 100.00.00
			Total(33)	100.00.00
34	4701 Capital	146 Yerrakalva	G.H.11 State Development Schemes	
	Outlay on Medium Irrigation	Reservoir	S.H (26) Dam and Appurtenant Works	
	03 Medium Irrigation - Commercial		530 Major Works	
			531 Other Expenditure	.. 9.00
			Total(34)	9.00
35	- do -	- do -	S.H (27) Canals and Distributaries	
			530 Major Works	
			531 Other Expenditure	.. 31.00
			531 Other Expenditure	6.00
			532 Lands	.. 14,71.38
			Total(35)	6.00 15,02.38
36	- do -	167 Tammileru	G.H.11 State Development Schemes	
		Reservoir Scheme	S.H (26) Dam and Appurtenant Works	
			530 Major Works	
			531 Other Expenditure	.. 5.00
			Total(36)	5.00
			Total HOD	6.00 695,16.38

S U M M A R Y -(Contd.)

Major Head	Minor Head	Sub-head and detailed head of appropriation	Estimated amount of further expenditure for 2018-19				
			Charged	Voted			
Krishna Delta System, Vijayawada							
37	4700	Capital	128	Pulichintala	G.H.11 State Development Schemes		
		Outlay on Major Irrigation		Project (Dr. K.L. Rao Sagar Project)	S.H (26) Dam and Appurtenant Works		
		01 Major Irrigation-Commercial			500 Other Charges		
					501 Compensation		48,00.00
					Total(37)		48,00.00
38	4701	Capital	184	Muniyeru Syste	G.H.11 State Development Schemes		
		Outlay on Medium Irrigation			S.H (27) Canals and Distributaries		
		03 Medium Irrigation - Commercial			530 Major Works		
					531 Other Expenditure		3,56.00
					Total(38)		3,56.00
					Total HOD		51,56.00
			Total Demand XXXIII			13,81.25	2803,74.93

EXPLANATORY NOTE**REVENUE****Water Resources (Administration)****Item(1)**

The additional amount included in the Supplementary statement towards payment of pleaders fee.

CAPITAL**Water Resources (Administration)****Item(2)**

The additional amount included in the Supplementary Statement towards payment of pending bills for purchase of computers.

CAPITAL**Major Irrigation, Flood Control And Drainage****Item(3)**

In August-2018, as per court orders an amount of Rs.69,00,000/- was sanctioned from the Contingency Fund towards decretal charges for payment of remaining amount to the plaintiff Sri Mygapula Durga Prasad in O.S. No. 36/2012, in connection with the works of (i). Improvements to Kovvada Calva from Km.8.00 to Km.12.00 in West Godavari District under Disaster Management programme and (ii). Improvements to Kovvada calva from Km.12.00 to Km.16.70 in West Godavari District under Disaster Management programme Vide G.O.Ms.No.66, WR (Projects-I) Department, Dt.27.06.2018. Hence, an equal amount is included in the

CAPITAL**N.T.R Telugu Ganga Project****Item(4)**

The additional amount included in the Supplementary Statement towards annual maintenance under Somasila project.

Item(5)

The additional amount included in the Supplementary Statement towards payment of pending bills Somasila Swarnamukhi Link Canal.

REVENUE**Irrigation Projects, Kadapa****Item(6)**

The additional amount included in the Supplementary Statement towards annual maintenance of Irrigation Projects, Kadapa.

CAPITAL

Irrigation Projects, Kadapa

Item(7)

The additional amount included in the Supplementary Statement towards payment of work bills under Pulivendula Canal Scheme.

REVENUE

Irrigation Projects, North Coastal Districts

Item(8)

The additional amount included in the Supplementary Statement towards maintenance under vamsadhara Project.

CAPITAL

Irrigation Projects, North Coastal Districts

Item(9)

The additional amount included in the Supplementary Statement towards payment of pending bills pertains to buildings under Chief Engineer, North Coastal.

Item(10)

The additional amount included in the Supplementary Statement towards payment of Land Acquisition bills under Neradi Barrage under Vamsadhara Project (Stage-II) (Boddepally Raja Gopala Rao Project).

Item(11)

The additional amount included in the Supplementary Statement towards payment of Land Acquisition bills under Madduvalasa Project.

Item(12)

The additional amount included in the Supplementary Statement towards payment of work bills under Denkada Anicut Scheme.

Item(13)

The additional amount included in the Supplementary Statement towards payment of Compensation under Mahendranaya River Flood Flow Canal Scheme.

REVENUE

Irrigation Projects, Ongole

Item(14)

The additional amount included in the Supplementary Estimates towards payment of Pleaders Fees.

CAPITAL

Irrigation Projects, Ongole

Item(15)

The additional amount is included in the Supplementary Estimates towards payment of pending bills under Poola Subbaiah Veligonda Project.

Item(16)

The additional amount is included in the Supplementary Estimates towards payment of land bills under Poola Subbaiah Veligonda Project.

Item(17)

The additional amount is included in the Supplementary Estimates towards payment of compensation under Poola Subbaiah Veligonda Project.

CAPITAL

Irrigation Projects, Anantapur

Item(18)

The additional amount included in the Supplementary Statement towards payment of pleaders fee.

Item(19)

The additional amount included in the Supplementary Statement towards payment of work bills under Tungabhadra Project.

Item(20)

The additional amount included in the Supplementary Statement towards payment of HTCC charges.

Item(21)

The additional amount included in the Supplementary Statement towards payment of work bills under Handri Niva Sujala Sravanthi.

Item(22)

The additional amount included in the Supplementary Statement towards depositing the amount in the Hon'ble District Court, Ananthapuramu as per the orders of Hon'ble High Court orders in AS No.539/2017 of O.S.No.10/2001.

REVENUE**Polavaram Project****Item(23)**

The additional amount included in the supplementary statement towards annual maintenance under Chagalanadu Lift Irrigation Scheme.

The additional amount included in the supplementary statement towards payment of payment of HTCC charges under Chagalanadu Lift Irrigation Scheme.

CAPITAL**Polavaram Project****Item(24)**

The additional amount included in the Supplementary Statement towards Other Administrative Expenses Under Chief Engineer, Polavaram Project.

CAPITAL**Project Preparation And Monitoring Unit (Ppmu), Andhra Pradesh Water Sector****Item(25)**

The additional amount included in the supplementary statement towards payment of professional services.

Item(26)

The additional amount included in the supplementary statement towards payment of work bills for Modernisation of Nagarjunasagar Canal.

REVENUE**Irrigation Projects, Kurnool****Item(27)**

The additional amount included in the Supplementary Statement towards payment of HTCC Charges under Siddapuram Lift Irrigation Scheme.

Item(28)

The additional amount included in the Supplementary Statement towards payment of Compensation under Srisailem Hydro-Electric Scheme.

CAPITAL**Irrigation Projects, Kurnool****Item(29)**

The additional amount included in the Supplementary Statement towards maintenance of Srisailem Right Branch Canal (Neelam Sanjeeva Reddy Sagar) Scheme.

The additional amount included in the Supplementary Statement towards payment of Land Acquisition bills under Srisailem Right Branch Canal (Neelam Sanjeeva Reddy Sagar) Scheme.

Item(30)

The additional amount included in the Supplementary Statement towards payment of work bills under Srisailem Right Branch Canal (Neelam Sanjeeva Reddy Sagar) scheme.

The additional amount included in the Supplementary Statement towards payment of Land Acquisition bills under Srisailem Right Branch Canal (Neelam Sanjeeva Reddy Sagar) Scheme.

REVENUE**Resettlement And Rehabilitation Commissionerate****Item(31)**

The additional amount included in supplementary statement towards service postage, Telegram and Telephone charges.

The additional amount included in supplementary statement towards payment of pending bills for water and electricity charges.

The additional amount included in supplementary statement towards payment of bills for rent, rates and taxes.

The additional amount included in supplementary statement towards payment of pleaders fee.

The additional amount included in supplementary statement towards payment of professional services.

CAPITAL

Godavari Delta System, Dowlaiswaram

Item(32)

The additional amount included in the Supplementary Statement towards payment of work bills under Chintalapudi Lift Irrigation Scheme

The additional amount included in the Supplementary Statement towards payment of Land Acquisition bills under Chintalapudi Lift Irrigation Scheme

Item(33)

The additional amount included in the Supplementary Statement towards payment of Land Acquisition bills under Chintalapudi Lift Irrigation Scheme.

Item(34)

The additional amount included in the Supplementary Statement towards payment of work bills under Yerrakalva Reservoir.

Item(35)

The additional amount included in the Supplementary Statement towards payment of work bills under Yerrakalva Reservoir.

The additional amount included in the Supplementary Statement towards payment of decretal amount.

The additional amount included in the Supplementary Statement towards payment of Land Acquisition bills under Yerrakalva Reservoir.

Item(36)

The additional amount included in the Supplementary Statement towards payment of work bills under Tammileru Reservoir Scheme.

CAPITAL

Krishna Delta System, Vijayawada

Item(37)

The additional amount included in the Supplementary Statement towards shifting of 4 Lift Irrigation Schemes (L.I. Schemes) in respect of Dr. K.L.Rao Sagar Pulichintala Project foreshore area in Nalgonda District.

Item(38)

The additional amount included in the Supplementary Statement towards payment of pending bills under Muniyeru System.

(26) DEMAND XXXIV MINOR IRRIGATION*(Rupees in Lakhs)*

Original Grant:	
Voted:	1356,30.15
Total of Sums Charged:	1,16.00
Estimates of the amount required for further expenditure	
Voted:	1011,51.03
Total of Sums Charged:	13.86

S U M M A R Y

Major Head	Minor Head	Sub-head and detailed head of appropriation	Estimated amount of further expenditure for 2018-19	
			Charged	Voted
Ground Water Department			REVENUE	
1	2702 Minor Irrigation	001 Direction and Administration	S.H (01) Headquarters Office	
	02 Ground Water		500 Other Charges	
			503 Other Expenditure	.. 8,01.03
			Total(1)	.. 8,01.03
Ground Water Department			CAPITAL	
2	4702 Capital Outlay on Minor Irrigation	102 Ground Water	G.H.11 State Development Schemes	
			S.H (05) Automated Digital Water Level Recorders (ADWLRs) for real time Ground Water Level Data	
			520 Machinery and Equipment	
			521 Purchases	.. 2,00.00
			Total(2)	.. 2,00.00
			Total HOD	.. 10,01.03
Minor Irrigation Department				
3	4702 Capital Outlay on Minor Irrigation	101 Surface Water	G.H.11 State Development Schemes	
			S.H (12) Construction and Restoration of Minor Irrigation Sources	
			260 Advertisements, Sales and Publicity Expenses	.. 1,50.00
			530 Major Works	
			531 Other Expenditure	13.86 ..
			Total(3)	13.86 1,50.00
4	- do -	- do -	S.H (24) Neeru - Chettu	
			530 Major Works	
			531 Other Expenditure	.. 1000,00.00
			Total(4)	.. 1000,00.00
			Total HOD	13.86 1001,50.00
Total Demand XXXIV				13.86 1011,51.03

**EXPLANATORY NOTE
REVENUE****Ground Water Department
Item(1)**

The additional amount included in Supplementary Statement towards payment to Vaasar ltd for completion of milestones.

CAPITAL

Ground Water Department

Item(2)

The additional amount included in the Supplementary Statement towards procurement, installation and maintenance of automated digital automatic recorders.

CAPITAL

Minor Irrigation Department

Item(3)

The additional amount included in the Supplementary Statement towards payment of advertisement charges.

The additional amount included in the Supplementary Statement towards 50% of decretal amount for the work of "Formation of Reservoir across Peddagadda Vagu near Jamparakota (V) Palakonda (M) Srikakulam District

Item(4)

The additional amount included in the Supplementary Statement towards payment of pending bills under Neeru -Chettu Scheme.

(27) DEMAND XXXV ENERGY, INFRASTRUCTURE AND INVESTMENT

(Rupees in Lakhs)

Original Grant:	5144,51.2
Voted:	0
Total of Sums Charged:	..
Estimates of the amount required for further expenditure	
Voted:	18.22

S U M M A R Y

Major Head	Minor Head	Sub-head and detailed head of appropriation	Estimated amount of further expenditure for 2018-19	
			Charged	Voted
Chief Electrical Inspector To Government				
REVENUE				
1	2045 Other Taxes and Duties on Commodities	103 Collection Charges-Electricity	S.H (01) Headquarters Office 140 Rents, Rates and Taxes	
			Total(1)	.. 3.15 <u>3.15</u>
2	- do -	- do -	S.H (02) Regional Offices 140 Rents, Rates and Taxes	
			Total(2)	.. 15.07 <u>15.07</u>
			Total HOD	.. 18.22 <u>18.22</u>
			Total Demand XXXV	.. 18.22 <u>18.22</u>

**EXPLANATORY NOTE
REVENUE**

Chief Electrical Inspector To Government

Item(1)

The additional amount included in the Supplementary Statement is required towards payment of rents, rates and taxes to the Headquarters office

Item(2)

The additional amount included in the Supplementary Statement is required towards payment of rents, rates and taxes to the Regional Offices

(28) DEMAND XXXVI INDUSTRIES AND COMMERCE*(Rupees in Lakhs)*

Original Grant:	
Voted:	3074,87.10
Total of Sums Charged:	..
Estimates of the amount required for further expenditure	
Voted:	83,62.74

S U M M A R Y

Major Head	Minor Head	Sub-head and detailed head of appropriation	Estimated amount of further expenditure for 2018-19	
			Charged	Voted
Industries And Commerce Secretariat		REVENUE		
1 2875	Other Industries	800 Other Expenditure	S.H (17) Andhra Pradesh Industrial Infrastructure Corporation	
60	Other Industries	310 Grants-in-Aid	312 Other Grants-in-Aid	.. 47,44.74
			Total(1)	.. 47,44.74
			Total HOD	.. 47,44.74
Industries, Commerce And Export Promotion		REVENUE		
2 2852	Industries	800 Other Expenditure	G.H.11 State Development Schemes	
80	General		S.H (04) Incentives for Industrial Promotion	
			260 Advertisements, Sales and Publicity Expenses	.. 30,00.00
			Total(2)	.. 30,00.00
			Total HOD	.. 30,00.00
Handlooms & Textiles Department		REVENUE		
3 2851	Village and Small Industries	103 Handloom Industries	G.H.12 Central Assistance to State Development Schemes	
			S.H (55) Margin Money Assistance to APCO under NCDC Scheme	
			330 Subsidies	.. 6,18.00
			Total(3)	.. 6,18.00
			Total HOD	.. 6,18.00
Total Demand XXXVI				.. 83,62.74

EXPLANATORY NOTE**REVENUE****Industries And Commerce Secretariat****Item(1)**

The additional amount included in the supplementary statement is required towards assistance to APIIC for payment of interest on the amount deposited in the PD Account.

REVENUE**Industries, Commerce And Export Promotion Department****Item(2)**

The additional amount included in the supplementary statement is required to clear the long pending payments of Partnership Summit, 2018.

REVENUE**Handlooms & Textiles Department****Item(3)**

The additional amount included in the supplementary statement is required towards subsidy under Margin Money assistance to APCO sanctioned by NCDC

(29) DEMAND XXXVIII CIVIL SUPPLIES ADMINISTRATION*(Rupees in Lakhs)*

Original Grant:	
Voted:	3578,24.95
Total of Sums Charged:	..
Estimates of the amount required for further expenditure	
Voted:	11,52.00

S U M M A R Y

Major Head	Minor Head	Sub-head and detailed head of appropriation	Estimated amount of further expenditure for 2018-19	
			Charged	Voted
Food And Civil Supplies Department		REVENUE		
1	3456 Civil Supplies	102 Civil Supplies Scheme	G.H.06 Matching State Share of Centrally Assisted State Development Schemes	
			S.H (09) Generating awarness amongst TPDS Beneficiaries	
			260 Advertisements, Sales and Publicity Expenses	
			..	3.00
		Total(1)	..	3.00
2	- do -	- do -	G.H.12 Central Assistance to State Development Schemes	
			S.H (09) Generating awarness amongst TPDS Beneficiaries	
			260 Advertisements, Sales and Publicity Expenses	
			..	6.00
		Total(2)	..	6.00
3	- do -	190 Assistance to Public Sector and Other Undertakings	S.H (11) Assistance to AP State Civil Supplies corporation	
			310 Grants-in-Aid	
			312 Other Grants-in-Aid	
			..	11,43.00
		Total(3)	..	11,43.00
		Total HOD	..	11,52.00
Total Demand XXXVIII			..	11,52.00

**EXPLANATORY NOTE
REVENUE****Food And Civil Supplies Department****Item(1)**

The additional amount included in the supplementary statement is required to meet the expenditure on the activities of creating awareness on entitlements, rights under National Food Security Act 2013.

Item(2)

The additional amount included in the supplementary statement is required to meet the expenditure on the activities of creating awareness on entitlements, rights under National Food Security Act 2013.

Item(3)

The additional amount included in the supplementary statement is required to provide assistance to AP State Civil Supplies Corporation