



**Demands for Grants for Further Expenditure
and
Detailed Supplementary Estimates thereof
for 2017-18**

(As Presented to the Legislature in March, 2018)

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Minister for Finance

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INTRODUCTORY MEMORANDUM TO THE SUPPLEMENTARY STATEMENT OF DEMANDS FOR GRANTS FOR FURTHER EXPENDITURE IN 2017-18

Article 205 of the Constitution of India provides that if the amount authorized by the Appropriation Act to be expended on a particular service for a financial year is found to be insufficient for the purposes of that year or when a need has arisen in the course of financial year for supplementary or additional expenditure upon some new service not contemplated in the Annual Financial Statement for that year, another statement showing the estimated amount of that expenditure shall be laid before the Legislature of the State. The provisions of the Constitution relating to the Annual Financial Statement will also apply to the Supplementary Statement.

2. The supplementary Statement now presented to the Legislature relates to :

- (a) Services already provided for in the Budget for 2017-18 for which additional appropriation is now required with reference to the expenditure incurred or expected to be incurred before the end of the year; and
- (b) New Services and new items of expenditure sanctioned by the Government in the course of the year.

3. In the case of New Service, the actual amount required during the current year or the amount advanced from the Contingency Fund, as the case may be, has been included in the Supplementary Statement.

4. As regards services already provided for in Budget 2017-18, the net additional amount required to meet the excess expenditure after taking into account savings that are expected to be available within the Grant is included in the Supplementary Statement.

SUPPLEMENTRY STATEMENTS OF DEMANDS FOR GRANTS FOR FURTHER EXPENDITURE IN 2017-18
(Rupee's in Lakshs)

Sl. No.	Demand. No.	Service or Administration to which the Demands relates	HOD/Head of Account	Amount of further Expenditure for 2017-18			pages in the detailed estimates below
				Charged	Voted	Total	
1	III ADMINISTRATION OF JUSTICE	Registrar General of High Court					
		2014 Administration of Justice	..	3,12.48	3,12.48		
		2059 Public Works	..	2,08.51	2,08.51		
		Total HOD	..	5,20.99	5,20.99		
		Andhra Pradesh State Legal Services Authority					
		2014 Administration of Justice	..	2,65.00	2,65.00		
		Total Demand-III	..	7,85.99	7,85.99		1
2	IV GENERAL ADMINISTRATION AND ELECTIONS	General Administration Secretariat					
		2052 Secretariat General Services	..	89,13.03	89,13.03		
		2070 Other Administrative Services	..	7,22.05	7,22.05		
		3454 Census Surveys and Statistics	..	11,06.91	11,06.91		
		Total HOD	..	107,41.99	107,41.99		
		Anti-Corruption Bureau					
		2052 Secretariat General Services	..	1,60.80	1,60.80		
		4070 Capital Outlay on Other Administrative Services		
		Total HOD	..	1,60.80	1,60.80		
		Protocol Directorate					
		2070 Other Administrative Services	..	11,71.48	11,71.48		
		Chief Electoral Officer					
		2015 Elections	..	15,50.03	15,50.03		
		Andhra Pradesh State Administrative Tribunal					
		2014 Administration of Justice	..	3.00	3.00		
		Total Demand-IV	..	136,27.30	136,27.30		2 - 6
3	V REVENUE, REGISTRATION AND	Land Administration Department					
		2053 District Administration	4.90	4,84.98	4,89.88		
		Relief and Disaster Management Commissionerate					
		2235 Social Security and Welfare	..	2,31.50	2,31.50		
		2245 Relief on Account of Natural Calamities	..	2291,92.48	2291,92.48		
		Total HOD	4.90	2294,23.98	2294,28.88		
		Total Demand-V	4.90	2299,08.96	2299,13.86		7 - 11
4	VIII TRANSPORT ADMINISTRATION	Transport Department					
		2041 Taxes on Vehicles	..	10,00.00	10,00.00		
		Total Demand-VIII	..	10,00.00	10,00.00		12
5	IX FISCAL ADMINISTRATION, PLANNING SURVEYS AND STATISTICS	Finance Secretariat					
		2049 Interest Payments (Charged)	7,24.00	..	7,24.00		
		2071 Pension and Other Retirement Benefits	..	2.00	2.00		
		2075 Miscellaneous General Services	..	8.57	8.57		
		6075 Loans for Miscellaneous General Services	..	26,00.00	26,00.00		
		7610 Loans to Government Servants etc.,	..	3,00.00	3,00.00		
		Total HOD	7,24.00	29,10.57	36,34.57		

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				Charged	Voted	Total	
			Planning Secretariat				
			3451 Secretariat Economic Services	..	2.00	2.00	
			Total Demand-IX	7,24.00	29,12.57	36,36.57	13 - 14
6	X HOME ADMINISTRATION		Director General & Inspector General of Police				
			2055 Police	73.37	107,48.82	108,21.19	
			2235 Social Security and Welfare	..	5,00.00	5,00.00	
			4055 Capital Outlay on Police	..	159,43.52	159,43.52	
			Total HOD	73.37	271,92.34	272,65.71	
			Printing, Stationery & Stores Purchase Department				
			4058 Capital Outlay On Stationery and Printing	..	2,00.00	2,00.00	
			Director General of State Disaster Response and Fire Services				
			2070 Other Administrative Services	..	10,00.00	10,00.00	
			Intelligence Department				
			2055 Police	..	10,06.56	10,06.56	
			Grey Hounds				
			4055 Capital Outlay on Police	..	2,33.33	2,33.33	
			Total Demand-X	73.37	296,32.23	297,05.60	15 - 20
7	XI ROADS AND BUILDINGS		Transport, Roads and Buildings Secretariat				
			3055 Road Transport	..	29,50.00	29,50.00	
			5054 Capital Outlay on Roads and Bridges	..	583,84.81	583,84.81	
			7055 Loans for Road Transport Services	..	46,72.00	46,72.00	
			Total HOD	..	660,06.81	660,06.81	
			Administration, State Roads & Road Safety Works (RSW), ENC (R&B)				
			2059 Public Works	..	1,81.89	1,81.89	
			5054 Capital Outlay on Roads and Bridges	1,03.52	401,81.99	402,85.51	
			Total HOD	1,03.52	403,63.88	404,67.40	
			Core Network Roads (CRN), Road Development Corporation (RDC) & Public Private Partnership (PPP) Department				
			5054 Capital Outlay on Roads and Bridges	..	1,65.86	1,65.86	
			Rural Roads, ENC (R&B)				
			5054 Capital Outlay on Roads and Bridges	..	427,68.51	427,68.51	
			National Highways and Central Road Funds Department				
			5054 Capital Outlay on Roads and Bridges	..	114,16.86	114,16.86	
			Total Demand-XI	1,03.52	1607,21.92	1608,25.44	21 - 24
8	XIII HIGHER EDUCATION		Skill Development, Entrepreneurship and Innovation Secretariat				
			2202 General Education	..	11,84.26	11,84.26	

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				Charged	Voted	Total	
			2515 Other Rural Development Programmes	..	97,90.00	97,90.00	
			Total HOD	..	109,74.26	109,74.26	
9	XIV TECHNICAL EDUCATION		Technical Education Department	..	109,74.26	109,74.26	25 - 26
			4202 Capital Outlay on Education, Sports, Art and Culture	..	15,38.90	15,38.90	
			Total Demand-XIV	..	15,38.90	15,38.90	27
10	XV SPORTS AND YOUTH SERVICES		National Cadet Corps (N.C.C) Department	..	15,38.90	15,38.90	
			4202 Capital Outlay on Education, Sports, Art and Culture	..	2.00	2.00	
			Total Demand-XV	..	2.00	2.00	28
11	XVI MEDICAL AND HEALTH		Medical Education Department	..	34,00.60	34,00.60	
			2210 Medical and Public Health	..	97,50.00	97,50.00	
			4210 Capital Outlay on Medical and Public Health	..	97,50.00	97,50.00	
			Total HOD	..	131,50.60	131,50.60	
			Family Welfare Department	..	57,46.92	57,46.92	
			Drugs Control Administration	..	89.00	89.00	
			2210 Medical and Public Health	..	89.00	89.00	
			2210 Service Postage, Telegram and Telephone Charges	..	2.50	2.50	
			Total HOD	..	91.50	91.50	
			Total Demand-XVI	..	189,89.02	189,89.02	29 - 32
12	XVII MUNICIPAL ADMINISTRATION AND URBAN DEVELOPMENT		Municipal Administration and Urban Development Secretariat	..	555,63.93	555,63.93	
			2216 Housing	..	189,81.20	189,81.20	
			2217 Urban Development	..	189,81.20	189,81.20	
			4217 Capital Outlay on Urban Development	..	1107,77.50	1107,77.50	
			6217 Loans for Urban Development	..	60,00.00	60,00.00	
			Total HOD	..	1913,22.63	1913,22.63	
			Municipal Administration Department	..	52,59.00	52,59.00	
			2217 Urban Development	..	52,59.00	52,59.00	
			4217 Capital Outlay on Urban Development	..	5,00.00	5,00.00	
			Total HOD	..	57,59.00	57,59.00	
			Public Health Engineering Department	..	66,00.00	66,00.00	
			4217 Capital Outlay on Urban Development	..	66,00.00	66,00.00	
			Total Demand-XVII	..	2036,81.63	2036,81.63	33 - 37
13	XVIII HOUSING		Weaker Section Housing	..	213,42.67	213,42.67	
			2216 Housing	..	1718,44.02	1718,44.02	
			6216 Loans for Housing	..	1718,44.02	1718,44.02	
			Total HOD	..	1931,86.69	1931,86.69	
			Total Demand-XVIII	..	1931,86.69	1931,86.69	38 - 39
14	XIX INFORMATION AND PUBLIC RELATIONS		Information & Public Relations Department	..	53,27.90	53,27.90	
			2220 Information and Publicity	..	53,27.90	53,27.90	
			Total Demand-XIX	..	53,27.90	53,27.90	40

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				Charged	Voted	Total	
15	XX LABOUR AND EMPLOYMENT		Labour and Employment Secretariat				
			2251 Secretariat Social Services	..	7.71	7.71	
			Employment and Training Department				
			2230 Labour and Employment	..	96.26	96.26	
			4250 Capital Outlay on Other Social Services	7.90	3,09.35	3,17.25	
			Total HOD	7.90	4,05.61	4,13.51	
			Insurance Medical Services Department				
			2210 Medical and Public Health	..	83,19.56	83,19.56	
			4210 Capital Outlay on Medical and Public Health	..	4,00.00	4,00.00	
			Total HOD	..	87,19.56	87,19.56	
			Total Demand-XX	7.90	91,32.88	91,40.78	41 - 43
16	XXI SOCIAL WELFARE		Social Welfare Department				
			2225 Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes	..	138,90.08	138,90.08	
			2235 Social Security and Welfare	..	5,79.60	5,79.60	
			2251 Secretariat Social Services	..	8.16	8.16	
			Total HOD	..	144,77.84	144,77.84	
			Total Demand-XXI	..	144,77.84	144,77.84	44 - 46
17	XXII TRIBAL WELFARE		Tribal Welfare Department				
			2225 Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities	..	122,23.96	122,23.96	
			2225 Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes	..	4,40.42	4,40.42	
			4225 Capital Outlay on Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities	..	34,77.31	34,77.31	
			Total HOD	..	161,41.69	161,41.69	
			Total Demand-XXII	..	161,41.69	161,41.69	47 - 48
18	XXIII BACKWARD CLASSES WELFARE		Backward Classes Welfare Secretariat				
			2251 Secretariat Social Services	..	5.40	5.40	
			Backward Classes Welfare Department				
			2225 Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities	..	404,02.00	404,02.00	
			4225 Capital Outlay on Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes	..	4,05.00	4,05.00	
			Total HOD	..	408,07.00	408,07.00	
			Total Demand-XXIII	..	408,12.40	408,12.40	49 - 50

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				Charged	Voted	Total	
19	XXIV MINORITY WELFARE		Minorities Welfare Department				
			2225 Minority Welfare	..	6.23	6.23	
			2225 Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities	..	8,65.81	8,65.81	
			2225 Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes	..	15.77	15.77	
			2251 Secretariat Social Services	..	2.00	2.00	
			Total HOD	..	8,89.81	8,89.81	
			Total Demand-XXIV	..	8,89.81	8,89.81	51
20	XXV WOMEN, CHILD AND DISABLED WELFARE		Women, Children, Differently Abled and Senior Citizens Secretariat				
			2251 Secretariat Social Services	..	20.00	20.00	
			Women Development & Child Welfare Department				
			2235 Social Security and Welfare	..	442,58.61	442,58.61	
			2236 Nutrition	..	695,94.60	695,94.60	
			4235 Capital Outlay on Social Security and Welfare	..	58,00.79	58,00.79	
			Total HOD	..	1196,54.00	1196,54.00	
			Department for Welfare of Differently Abled, Transgender and Senior Citizens				
			2235 Social Security and Welfare	..	5,81.00	5,81.00	
			Total Demand-XXV	..	1202,55.00	1202,55.00	52 - 59
21	XXVII AGRICULTURE		Agriculture Marketing & Co-Operation Secretariat				
			2415 Agricultural Research and Education	..	5,73.47	5,73.47	
			3451 Secretariat Economic Services	..	17.00	17.00	
			4415 Capital Outlay on Food Storage and Warehousing	..	80,00.00	80,00.00	
			Total HOD	..	85,90.47	85,90.47	
			Agriculture Department				
			2235 Social Security and Welfare	..	1,70.91	1,70.91	
			2401 Crop Husbandry	..	773,66.40	773,66.40	
			Total HOD	..	775,37.31	775,37.31	
			Horticulture Department				
			2401 Crop Husbandry	..	491,20.19	491,20.19	
			4401 Capital Outlay on Crop Husbandry	..	3,57.00	3,57.00	
			Total HOD	..	494,77.19	494,77.19	
			Sericulture Department				
			2851 Village and Small Industries	..	47,20.50	47,20.50	
			Total Demand-XXVII	..	1403,25.47	1403,25.47	60 - 73
22	XXVIII ANIMAL HUSBANDRY AND FISHERIES		Animal Husbandry Department				
			2403 Animal Husbandry	..	91,36.25	91,36.25	
			6403 Loans for Animal Husbandry	..	46,24.06	46,24.06	
			Total HOD	..	137,60.31	137,60.31	

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			Fisheries Department				
			2405 Fisheries	..	25,50.27	25,50.27	
			Total Demand-XXVIII	..	163,10.58	163,10.58	74 - 77
23	XXIX FOREST, SCIENCE, TECHNOLOGY AND ENVIRONMENT		Environment, Forest, Science & Technology Secretariat				
			2406 Forestry and Wild Life	..	2,00.00	2,00.00	
			3425 Other Scientific Research	..	6,15.00	6,15.00	
			Total HOD	..	8,15.00	8,15.00	
			Principal Chief Conservator of Forests				
			2402 Soil and Water Conservation	..	2,13.68	2,13.68	
			2406 Forestry and Wild Life	..	55,63.56	55,63.56	
			4406 Capital Outlay on Forestry and Wild Life	..	25.00	25.00	
			Total HOD	..	58,02.24	58,02.24	
			Total Demand-XXIX	..	66,17.24	66,17.24	78 - 82
24	XXX CO-OPERATION		Registrar of Co-Operative Societies				
			2425 Co-operation	..	32.00	32.00	
			4425 Capital Outlay on Co-operation	..	2,11.02	2,11.02	
			Total HOD	..	2,43.02	2,43.02	
			Total Demand-XXX	..	2,43.02	2,43.02	83
25	XXXI PANCHAYATRAJ		Panchayat Raj Department				
			2235 Social Security and Welfare	..	1,57.36	1,57.36	
			Panchayat Raj Engineering Department				
			2515 Other Rural Development Programmes	..	239,32.00	239,32.00	
			4515 Capital Outlay on Other Rural Development Programmes	..	100,00.00	100,00.00	
			Total HOD	..	339,32.00	339,32.00	
			Rural Water Supply Department				
			2215 Water Supply and Sanitation	..	2108,92.51	2108,92.51	
			4215 Capital Outlay on Water Supply and Sanitation	..	251,11.96	251,11.96	
			Total HOD	..	2360,04.47	2360,04.47	
			Total Demand-XXXI	..	2700,93.83	2700,93.83	84 - 87
26	XXXII RURAL DEVELOPMENT		Rural Development Department				
			2235 Social Security and Welfare	..	2156,06.88	2156,06.88	
			2505 Rural Employment	..	300,00.00	300,00.00	
			4515 Capital Outlay on Other Rural Development Programmes	..	77,65.86	77,65.86	
			Total HOD	..	2533,72.74	2533,72.74	
			Total Demand-XXXII	..	2533,72.74	2533,72.74	88 - 90
27	XXXIII MAJOR AND MEDIUM IRRIGATION		Command Area Development Authority				
			2700 Major Irrigation	..	6,43.25	6,43.25	
			Water Resources (Administration)				
			2700 Major Irrigation	..	5,42.16	5,42.16	

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			Major Irrigation, Flood Control and Drainage				
			2700 Major Irrigation	..	1,78.08	1,78.08	
			4700 Capital Outlay on Major Irrigation	37.80	27,65.27	28,03.07	
			4711 Capital Outlay on Flood Control Projects	..	155,73.59	155,73.59	
			Total HOD	37.80	185,16.94	185,54.74	
			N.T.R Telugu Ganga Project				
			4700 Capital Outlay on Major Irrigation	2,86.14	337,28.51	340,14.65	
			4701 Capital Outlay on Medium Irrigation	..	10,28.26	10,28.26	
			Total HOD	2,86.14	347,56.77	350,42.91	
			Tungabhadra Board				
			4700 Capital Outlay on Major Irrigation	..	200,00.00	200,00.00	
			Central Design Organisation				
			2700 Major Irrigation	..	12.57	12.57	
			Irrigation Projects, Kadapa				
			4700 Capital Outlay on Major Irrigation	39.10	157,00.67	157,39.77	
			Irrigation Projects, North Coastal Districts				
			4700 Capital Outlay on Major Irrigation	..	351,59.42	351,59.42	
			4701 Capital Outlay on Medium Irrigation	..	42,94.82	42,94.82	
			Total HOD	..	394,54.24	394,54.24	
			Irrigation Projects, Ongole				
			2700 Major Irrigation	..	24,73.83	24,73.83	
			4700 Capital Outlay on Major Irrigation	..	165,79.25	165,79.25	
			Total HOD	..	190,53.08	190,53.08	
			Irrigation Projects, Anantapur				
			4700 Capital Outlay on Major Irrigation	85.80	1458,14.60	1459,00.40	
			Polavaram Project				
			4700 Capital Outlay on Major Irrigation	..	925,80.54	925,80.54	
			Project Preparation and Monitoring Unit (PPMU), Andhra Pradesh Water Sector Improvement Project (APWSIP)				
			4700 Capital Outlay on Major Irrigation	..	31.35	31.35	
			Irrigation Projects, Kurnool				
			2801 Power	14.64	..	14.64	
			4700 Capital Outlay on Major Irrigation	26,35.56	90,09.76	116,45.32	
			4701 Capital Outlay on Medium Irrigation	..	14.94	14.94	
			4801 Capital Outlay on Power Projects	27.51	17,32.15	17,59.66	
			Total HOD	26,77.71	107,56.85	134,34.56	
			Quality Control Wing for Rayalaseema Region				
			2700 Major Irrigation	0.63	..	0.63	

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			Godavari Delta System, Dowlaiswaram				
			4700 Capital Outlay on Major Irrigation	..	516,88.05	516,88.05	
			4701 Capital Outlay on Medium Irrigation	0.51	3,99.25	3,99.76	
			Total HOD	0.51	520,87.30	520,87.81	
			Krishna Delta System, Vijayawada				
			2700 Major Irrigation	..	4,55.00	4,55.00	
			4700 Capital Outlay on Major Irrigation	..	350,74.89	350,74.89	
			Total HOD	..	355,29.89	355,29.89	
			Total Demand-XXXIII	31,27.69	4854,80.21	4886,07.90	91 - 106
28	XXXIV MINOR IRRIGATION		Command Area Development Authority				
			4702 Capital Outlay on Minor Irrigation	..	4.11	4.11	
			Ground Water Department				
			2702 Minor Irrigation	..	3,12.39	3,12.39	
			4702 Capital Outlay on Minor Irrigation	..	14.80	14.80	
			Total HOD	..	3,27.19	3,27.19	
			Minor Irrigation Department				
			4702 Capital Outlay on Minor Irrigation	1,78.23	2078,89.37	2080,67.60	
			Total Demand-XXXIV	1,78.23	2082,20.67	2083,98.90	107 - 109
29	XXXV ENERGY, INFRASTRUCTURE AND INVESTMENT DEPARTMENT		Energy and Infrastructure Secretariat				
			3053 Civil Aviation	..	91,96.00	91,96.00	
			3451 Secretariat Economic Services	..	2,00.00	2,00.00	
			6801 Loans for Power Projects	..	23,48.94	23,48.94	
			Total HOD	..	117,44.94	117,44.94	
			State Ports Directorate				
			3051 Ports and Light Houses	..	38.25	38.25	
			Total Demand-XXXXV	..	117,83.19	117,83.19	110 - 111
30	XXXVI INDUSTRIES AND COMMERCE		Industries and Commerce Secretariat				
			4860 Capital Outlay on Consumer Industries	..	2,00.00	2,00.00	
			Industries, Commerce and Export Promotion Department				
			2852 Industries	..	167,42.00	167,42.00	
			4860 Capital Outlay on Consumer Industries	..	40,00.00	40,00.00	
			Total HOD	..	207,42.00	207,42.00	
			Sugar Cane Commissioner				
			6860 Loans for Consumer Industries	..	15,48.31	15,48.31	
			Total Demand-XXXXVI	..	224,90.31	224,90.31	112 - 113
31	XXXVIII CIVIL SUPPLIES ADMINISTRATION		Food and Civil Supplies Department				
			3456 Civil Supplies	..	1,64.00	1,64.00	
			Legal Metrology Department				
			3475 Other General Economic Services	..	50.00	50.00	

SUPPLEMENTRY STATEMENTS OF DEMANDS FOR GRANTS FOR FURTHER EXPENDITURE IN 2017-18
(Rupee's in Lakshs)

Sl. No.	Demand. No.	Service or Administration to which the Demands relates	HOD/Head of Account	Amount of further Expenditure for 2017-18			pages in the detailed estimates below
				Charged	Voted	Total	
			Andhra Pradesh State				
			Consumer Disputes Redressal Commission				
			3456 Civil Supplies	..	1,74.19	1,74.19	
			Total Demand-XXXVIII	..	3,88.19	3,88.19	114 - 115
32	XL PUBLIC ENTERPRISES		Public Enterprises Secretariat				
			3451 Secretariat Economic Services	..	34.75	34.75	
			Total Demand-XL	..	34.75	34.75	116
			GRAND TOTAL	42,19.61	24893,59.19	24935,78.80	

(1) DEMAND III ADMINISTRATION OF JUSTICE

(Rupees in Lakhs)

Original Grant:	
Voted:	828,44.95
Total of Sums Charged:	..
Estimates of the amount required for further expenditure	
Voted:	7,85.99

S U M M A R Y

Major Head	Minor Head	Sub-head and detailed head of appropriation	Estimated amount of further expenditure for 2017-18	
			Charged	Voted
Registrar General of High Court			REVENUE	
1	2014 Administration of Justice	117 Family Courts	S.H (05) Family Courts	
		280 Professional Services		
		284 Other Payments	..	3,12.48
		Total(1)	..	3,12.48
2	2059 Public Works	053 Maintenance and Repairs	S.H (09) Buildings of High Court	
	01 Office Buildings	270 Minor Works		
		272 Maintenance	..	2,08.51
		Total(2)	..	2,08.51
		Total HOD	..	5,20.99
Andhra Pradesh State Legal Services Authority			REVENUE	
3	2014 Administration of Justice	114 Legal Advisors and Counsels	S.H (18) Permanent Lok Adalaths for Public Utility Services	
		280 Professional Services		
		284 Other Payments	..	2,65.00
		Total(3)	..	2,65.00
		Total HOD	..	2,65.00
		Total Demand III	..	7,85.99

EXPLANATORY NOTE
REVENUE

Registrar General Of High Court

Item(1)

The additional amount is included in the Supplementary Statement towards payment of proportionate remuneration to the officers and staff for holding Family Courts on every Second Saturday and immediate next Sunday.

Item(2)

The additional funds is included in the Supplementary Statement towards meeting the expenditure for maintenance of Court Buildings.

REVENUE

Andhra Pradesh State Legal Services Authority

Item(3)

The additional amount is included in Supplementary Statement for payment of fee & conveyance allowance to the Chairmen (Retired District Judges) and remuneration to the Members of Nine (9) Permanent Lok Adalats for Public Utility Services (PLAPUS) in the State of Andhra Pradesh.

(2) DEMAND IV GENERAL ADMINISTRATION AND ELECTIONS*(Rupees in Lakhs)*

Original Grant:	
Voted:	415,40.33
Total of Sums Charged:	56,80.11
Estimates of the amount required for further expenditure	
Voted:	136,27.30

S U M M A R Y*(Rupees in Lakhs)*

Major Head	Minor Head	Sub-head and detailed head of appropriation	Estimated amount of further expenditure for 2017-18	
			Charged	Voted
General Administration Secretariat			REVENUE	
1	2052 Secretariat General Services	090 Secretariat	S.H (04) General Administration Department	
			050 Rewards	.. 0.40
			130 Office Expenses	
			133 Water and Electricity Charges	.. 12,18.00
			Total(1)	.. 12,18.40
2	- do -	- do -	S.H (13) Assistance to Service Associations	
			310 Grants-in-Aid	
			312 Other Grants-in-Aid	.. 60.00
			Total(2)	.. 60.00
3	- do -	- do -	S.H (21) AP NRT Society	
			310 Grants-in-Aid	
			312 Other Grants-in-Aid	.. 25,00.00
			Total(3)	.. 25,00.00
4	- do -	- do -	S.H (23) Swach Andhra Mission	
			130 Office Expenses	
			131 Service Postage, Telegram and Telephone Charges	.. 1.92
			132 Other Office Expenses	.. 4.50
			140 Rents, Rates and Taxes	.. 7.00
			280 Professional Services	
			284 Other Payments	.. 43.45
			Total(4)	.. 56.87
5	- do -	- do -	S.H (38) Assistance to AP Secretariat Cooperative Canteen	
			330 Subsidies	.. 30.00
			Total(5)	.. 30.00
6	- do -	- do -	G.H.11 State Development Schemes	
			S.H (37) Real Time Governance Society	
			310 Grants-in-Aid	
			312 Other Grants-in-Aid	.. 50,00.00
			Total(6)	.. 50,00.00
7	- do -	- do -	G.H.12 Assistance to AP Secretariat Service Associations for sports & games	
			S.H (00) Not Applicable	
			310 Grants-in-Aid	
			312 Other Grants-in-Aid	.. 47.76
			Total(7)	.. 47.76

S U M M A R Y -(Contd.)

(Rupees in Lakhs)

Major Head		Minor Head	Sub-head and detailed head of appropriation	Estimated amount of further expenditure for 2017-18	
				Charged	Voted
General Administration Secretariat			REVENUE		
8	2070	Other Administrative Services	800	Other Expenditure	S.H (05) Charges in Connection with State Functions
			500	Other Charges	
			503	Other Expenditure	.. 5,42.05
			Total(8)		.. 5,42.05
9	- do -	- do -	S.H (18)	Temporary Pooled Accommodation to Employees	
			500	Other Charges	
			503	Other Expenditure	.. 1,80.00
			Total(9)		.. 1,80.00
10	3454	Census Surveys and Statistics	- do -	S.H (05)	Census 2011
	01	Census	280	Professional Services	
			284	Other Payments	.. 11,06.91
			Total(10)		.. 11,06.91
			Total HOD		.. 107,41.99
Anti-Corruption Bureau			REVENUE		
11	2052	Secretariat General Services	092	Other Offices	S.H (04) Anti Corruption Bureau - Headquarters Office
			050	Rewards	.. 0.80
			510	Motor Vehicles	
			512	Purchase of Motor Vehicles	.. 1,00.00
			Total(11)		.. 1,00.80
12	- do -	- do -	S.H (11)	Reimbursement of ACB Trap Amounts	
			500	Other Charges	
			503	Other Expenditure	.. 60.00
			Total(12)		.. 60.00
			Total HOD		.. 1,60.80
Protocol Directorate			REVENUE		
13	2070	Other Administrative Services	115	Guest Houses & Govt. Hostels	S.H (04) The Director, Protocol
			130	Office Expenses	
			132	Other Office Expenses	.. 8,41.72
			134	Hiring of Private Vehicles	.. 3,29.76
			Total(13)		.. 11,71.48
			Total HOD		.. 11,71.48
Chief Electoral Officer			REVENUE		
14	2015	Elections	103	Charges for Conduct of Elections to State Legislature	S.H (04) Assembly and Parliamentary Constituencies
			210	Supplies and Materials	
			211	Materials and Supplies	.. 3,75.37
			Total(14)		.. 3,75.37

S U M M A R Y -(Contd.)

(Rupees in Lakhs)

Major Head	Minor Head	Sub-head and detailed head of appropriation	Estimated amount of further expenditure for 2017-18	
			Charged	Voted
Chief Electoral Officer			REVENUE	
15	2015 Elections	104 Charges for Conduct of Elections to State Legislature	S.H (04) Supplies and Materials	
		260 Advertisements, Sales and Publicity Expenses.		85.29
		210 Supplies and Materials		
		211 Materials and Supplies		1,91.69
		260 Advertisements, Sales and Publicity Expenses		85.29
		Total(15)	..	3,62.27
16	- do -	105 Charges for Conduct of Elections to	S.H (04) Lok Sabha	
		110 Domestic Travel Expenses		
		111 Travelling Allowance		0.10
		130 Office Expenses		
		132 Other Office Expenses		1.00
		Total(16)	..	1.10
17	- do -	106 Charges for Conduct of Elections to State	S.H (04) Legislative Assembly	
		110 Domestic Travel Expenses		
		111 Travelling Allowance		1,03.59
		130 Office Expenses		
		131 Service Postage, Telegram and Telephone Charges		0.10
		132 Other Office Expenses		81.00
		134 Hiring of Private Vehicles		36.87
		210 Supplies and Materials		
		211 Materials and Supplies		75.50
		240 Petrol, Oil and Lubricants		0.10
		260 Advertisements, Sales and Publicity Expenses		0.10
		280 Professional Services		
		284 Other Payments		0.10
		Total(17)	..	2,97.36
18	- do -	- do -	S.H (05) Legislative Council	
		110 Domestic Travel Expenses		
		111 Travelling Allowance		1,22.81
		130 Office Expenses		
		131 Service Postage, Telegram and Telephone Charges		17.97
		132 Other Office Expenses		1,70.38
		134 Hiring of Private Vehicles		66.10
		210 Supplies and Materials		
		211 Materials and Supplies		94.95
		Total(18)	..	4,72.21
19	- do -	108 Issue of Photo Identity Cards to Voters	S.H (04) Photo Identity Cards to Voters	
		210 Supplies and Materials		
		211 Materials and Supplies		41.72
		Total(19)	..	41.72
		Total HOD	..	15,50.03

S U M M A R Y -(Contd.)*(Rupees in Lakhs)*

Major Head	Minor Head	Sub-head and detailed head of appropriation	Estimated amount of further expenditure for 2017-18	
			Charged	Voted
Andhra Pradesh State Administrative Tribunal		REVENUE		
20	2014 Administration of Justice	S.H (04) Andhra Pradesh Administrative Tribunal		
		110 Domestic Travel Expenses		
		111 Travelling Allowance	..	0.25
		200 Other Administrative Expenses	..	0.25
		510 Motor Vehicles		
		511 Maintenance of Office Vehicles	..	2.50
		Total(20)	..	3.00
		Total HOD	..	3.00
		Total Demand IV	..	136,27.30

**EXPLANATORY NOTE
REVENUE****General Administration Secretariat****Item(1)**

The additional amount is included in the supplementary statement towards expenditure on Rewards.

The additional amount is included in the supplementary statement to meet the Electricity and Water Consumption Charges of Secretariat Buildings, Velagapudi and Secretariat Buildings, Hyderabad and Camp Offices of Hon'ble Chief Minister.

Item(2)

The additional amount is included in the supplementary statement towards Assistance to Service Associations.

Item(3)

The additional amount is included in the supplementary statement towards meeting the expenditure for implementation of the AP Migrant's Welfare and Development policy.

Item(4)

The additional amount is included in the supplementary statement to meet the Telephone Charges of Swach Andhra Mission.

The additional amount is included in the supplementary statement to meet the one time grant for Crockery and Cutlery and furniture to Executive Chairman, Swach Andhra Mission.

The additional amount is included in the supplementary statement for payment of Office Rent of Swach Andhra Mission

The additional amount is included in the supplementary statement for payment of Salaries of Employees working in Swach Andhra Mission

Item(5)

The additional amount is included in the supplementary statement for reimbursement of 50% Subsidy on Staff token cost of Meals and Tiffins to the A.P. Secretariat Co-operative Canteen Ltd.

Item(6)

The additional amount is included in the supplementary statement for the purpose of Real time Governance Society (RTGS)

Item(7)

Assistance to AP Secretariat Service Associations for sports and games

Item(8)

The additional amount is included in the supplementary statement to meet the expenditure pertains to State Functions.

Item(9)

The additional amount is included in the supplementary statement for the purpose of Temporary Pooled Accommodation to Employees

Item(10)

The additional amount is included in the supplementary statement to meet expenditure on Other Payments.

REVENUE

Anti-Corruption Bureau

Item(11)

The additional amount is included in the supplementary statement towards Purchase of Motor Vehicles.
The additional amount is included in the supplementary statement towards Purchase of Motor Vehicles.

Item(12)

The additional amount is included in the supplementary statement towards Other Expenditure

REVENUE

Protocol Directorate

Item(13)

The additional amount is included in the supplementary statement towards Other Office Expenses.
The additional amount is included in the supplementary statement towards Hiring of Private Vehicles

REVENUE

Chief Electoral Officer

Item(14)

The additional amount is included in the supplementary statement towards Materials and Supplies.

Item(15)

The additional amount is included in the supplementary statement towards Advertisements, Sales and Publicity Expenses.
The additional amount is included in the supplementary statement towards Materials and Supplies.

The additional amount is included in the supplementary statement towards Advertisements, Sales and Publicity Expenses.

Item(16)

The additional amount is included in the supplementary statement towards Travelling Allowance.
The additional amount is included in the supplementary statement towards Other Office Expenses.

Item(17)

The additional amount is included in the supplementary statement towards Travelling Allowance

The additional amount is included in the supplementary statement towards Service Postage, Telegram and Telephone Charges.

The additional amount is included in the supplementary statement towards Other Office Expenses.

The additional amount is included in the supplementary statement towards Hiring of Private Vehicles.

The additional amount is included in the supplementary statement towards Materials and Supplies.

The additional amount is included in the supplementary statement towards Service Postage, Telegram and Telephone Charges.

The additional amount is included in the supplementary statement towards Advertisements, Sales and Publicity Expenses.

The additional amount is included in the supplementary statement towards Other Payments.

Item(18)

The additional amount is included in the supplementary statement towards Travelling Allowance.

The additional amount is included in the supplementary statement towards Service Postage, Telegram and Telephone Charges.

The additional amount is included in the supplementary statement towards Other Office Expenses

The additional amount is included in the supplementary statement towards Hiring of Private Vehicles

The additional amount is included in the supplementary statement towards Materials and Supplies

Item(19)

The additional amount is included in the supplementary statement towards Materials and Supplies.

REVENUE

Andhra Pradesh State Administrative Tribunal

Item(20)

The additional amount is included in the supplementary statement towards Travelling Allowance
The additional amount is included in the supplementary statement towards Other Administrative Expenses.
The additional amount is included in the supplementary statement towards Maintenance of Office Vehicles.

(3) DEMAND V REVENUE, REGISTRATION AND RELIEF*(Rupees in Lakhs)*

Original Grant:	
Voted:	2948,90.47
Total of Sums Charged:	..
Estimates of the amount required for further expenditure	
Voted:	2299,08.96
Total of Sums Charged:	4.90

S U M M A R Y*(Rupees in Lakhs)*

Major Head	Minor Head	Sub-head and detailed head of appropriation	Estimated amount of further expenditure for 2017-18	
			Charged	Voted
Land Administration Department			REVENUE	
1	2053 District Administration	093 District Establishments	S.H (03) District Offices Collectors Establishment	
			500 Other Charges	
			501 Compensation	
			4.90	..
		Total(1)	4.90	..
2	2053 District Administration	094 Other Establishments	S.H (08) Andhra Pradesh Land Acquisition, Rehabilitation & Resettlement Authorities (APLARRA)	
			010 Salaries	
			011 Pay	
			..	1,27.00
			012 Allowances	
			..	13.00
			013 Dearness Allowance	
			..	35.00
			016 House Rent Allowance	
			..	25.00
			017 Medical Reimbursement	
			..	10.00
			018 Encashment of Earned Leave	
			..	17.98
			019 Leave Travel Concession	
			..	10.00
			130 Office Expenses	
			131 Service Postage, Telegram and Telephone Charges	
			..	2.00
			132 Other Office Expenses	
			..	1,08.00
			133 Water and Electricity Charges	
			..	4.00
			134 Hiring of Private Vehicles	
			..	12.00
			140 Rents, Rates and Taxes	
			..	36.00
			300 Other Contractual Services	
			..	16.00
			500 Other Charges	
			503 Other Expenditure	
			..	69.00
		Total(2)	..	4,84.98
		Total HOD	4.90	4,84.98
Relief And Disaster Management Commissionerate			REVENUE	
3	2235 Social Security and Welfare Programmes	200 Other Programmes	S.H (20) Apathbandhu	
			310 Grants-in-Aid	
			312 Other Grants-in-Aid	
			..	2,31.50
		Total(3)	..	2,31.50
4	2245 Relief on Account of Natural Calamities	101 Gratuitous Relief	S.H (04) Cash Doles	
			310 Grants-in-Aid	
			312 Other Grants-in-Aid	
			..	50,00.00
		Total(4)	..	50,00.00

S U M M A R Y -(Contd.)

(Rupees in Lakhs)

Major Head	Minor Head	Sub-head and detailed head of appropriation	Estimated amount of further expenditure for 2017-18	
			Charged	Voted
Relief And Disaster Management Commissionerate			REVENUE	
5	2245 Relief on Account of Natural Calamities 01 Drought	101 Gratuitous Relief S.H (09) Supply of Seeds, Fertilisers and Agricultural Implements 310 Grants-in-Aid 312 Other Grants-in-Aid	..	1934,89.47
		Total(5)	..	1934,89.47
6	- do -	- do - S.H (10) Supply of Fodder 310 Grants-in-Aid 312 Other Grants-in-Aid	..	23,00.00
		Total(6)	..	23,00.00
7	- do -	102 Drinking Water Supply S.H (04) Drinking Water Supply, Flush and Desilting (Rural) 310 Grants-in-Aid 312 Other Grants-in-Aid	..	80,15.60
		Total(7)	..	80,15.60
8	- do -	- do - S.H (05) Drinking Water Supply, Flush and Desilting (Urban) 270 Minor Works 272 Maintenance	..	75,00.00
		Total(8)	..	75,00.00
9	- do - 02 Floods, Cyclones, etc.,	101 Gratuitous Relief S.H (04) Cash Doles 310 Grants-in-Aid 312 Other Grants-in-Aid	..	25,92.89
		Total(9)	..	25,92.89
10	- do -	- do - S.H (80) Other Expenditure 310 Grants-in-Aid 312 Other Grants-in-Aid	..	1.67
		Total(10)	..	1.67
11	- do -	106 Repairs and Restoration of damaged Roads and Bridges S.H (04) Repairs and Restoration of damaged Roads and Bridges 270 Minor Works 272 Maintenance	..	12,69.15
		Total(11)	..	12,69.15
12	- do -	109 Repairs and Restoration of damaged Water Supply, Drainage and Sewerage Works S.H (04) Repairs and Restoration of damaged Water Supply, Drainage and Sewerage Works 270 Minor Works 272 Maintenance	..	15.67
		Total(12)	..	15.67
13	- do -	111 Exgratia Payments to Bereaved Families S.H (04) Ex gratia Payments to Bereaved Families 310 Grants-in-Aid 312 Other Grants-in-Aid	..	32.00
		Total(13)	..	32.00

S U M M A R Y -(Contd.)

(Rupees in Lakhs)

Major Head	Minor Head	Sub-head and detailed head of appropriation	Estimated amount of further expenditure for 2017-18		
			Charged	Voted	
Relief And Disaster Management Commissionerate			REVENUE		
14	2245 Relief on Account of Natural Calamities	113 Assistance for Repairs/Reconstruction of Houses	S.H (04) Assistance for Repairs and Reconstruction of Houses		
	02 Floods, Cyclones, etc.,		310 Grants-in-Aid		
			312 Other Grants-in-Aid	..	15.61
15	- do -	114 Assistance to Farmers for Purchase of Agricultural Inputs	S.H (04) Assistance to Farmers for Purchase of Agricultural Inputs		
			310 Grants-in-Aid		
			312 Other Grants-in-Aid	..	70,98.40
16	- do -	117 Assistance to Farmers for Purchase of Livestock	S.H (04) Assistance to Farmers for Purchase of livestock		
			310 Grants-in-Aid		
			312 Other Grants-in-Aid	..	1.86
17	- do -	122 Repairs and Restoration of damaged Irrigation and Flood Control Works	S.H (04) Medium and Major Irrigation Works		
			270 Minor Works		
			272 Maintenance	..	9,50.00
18	- do -	800 Other Expenditure	S.H (80) Other Expenditure		
			500 Other Charges		
			503 Other Expenditure	..	77.61
19	- do -	001 Direction and Administration	S.H (01) Headquarters Office		
	80 General		200 Other Administrative Expenses	..	20.05
20	- do -	003 Training	S.H (05) 13th F.C Grants to Capacity Building		
			200 Other Administrative Expenses	..	2,00.00
21	- do -	102 Management of Natural Disasters, Contingency Plans in	S.H (04) Disaster Management		
			280 Professional Services		
			284 Other Payments	..	0.99
			310 Grants-in-Aid		
			312 Other Grants-in-Aid	..	51.46
			Total(21)	..	52.45
22	- do -	- do -	S.H (05) State Disaster Management Authority		
			010 Salaries		
			011 Pay	..	1,34.40
			012 Allowances	..	0.32
			013 Dearness Allowance	..	20.42
			016 House Rent Allowance	..	40.32
			130 Office Expenses		
			131 Service Postage, Telegram and Telephone Charges	..	32.00
			132 Other Office Expenses	..	1,20.00
			133 Water and Electricity Charges	..	24.00
			134 Hiring of Private Vehicles	..	15.00
			140 Rents, Rates and Taxes	..	64.80
			240 Petrol, Oil and Lubricants	..	6.00
			280 Professional Services		
			284 Other Payments	..	37.79
			300 Other Contractual Services	..	65.00
			Total(22)	..	5,60.05
			Total HOD	..	2294,23.98
			Total Demand V	4.90	2299,08.96

**EXPLANATORY NOTE
REVENUE**

Land Administration Department

Item(1)

The following amounts have been sanctioned as an advance from Coningency Fund as per the directions of National Human Rights Commission (NHRC.).

	<u>(Rs. in Lakhs)</u>
1. G.O.Rt.No.79 GA (L&O) Departmet dt.11.01.2017	3.00
2. G.O.Rt.No.1454 GA (SC.I- L&O) Departmet dt.20.07-2017	1.10
3. G.O.Rt.No.35 GA (SC.I) Departmet dt.17.01.2018	0.80
Total	<u>4.90</u>

Hence an equal amount is included in the supplementary statement is required towards re-coupmnt of advance to the Contingency Fund.

Item(2)

The additional amount included in the Supplementary Statement is required towards meeting the expenditure of recurring & non-recurring expenditure for establishment of (3) Units of LARR Authorities.viz.,LARR Vijayawad, LARR Tirupati and LARR Visakhapatnam.

Relief And Disaster Management Commissionerate

REVENUE

Item(3)

The additional amount included in the Supplementary Statement is required to clear all the pending cases under under the APATBANDHU scheme.

Item(4)

The additional amount included in the Supplementary Statement is required for life saving Irrigation to the Horticulture crops in 4 districts.

Item(5)

The additional amount included in the Supplementary Statement is required towards input subsidy to the small/marginal and other farmers in connection with crop damage during Kharif 2016 due to drought conditions.

Item(6)

The additional amount included in the Supplementary Statement is required towards meeting the expenditure under Animal Husbandry Dept., to intensify relief activities to the drought affected areas up to the end of March 2017.

Item(7)

The additional amount included in the Supplementary Statement is required towards meeting the expenditure for clearing the pending bills up to the end of Oct-2017 and also for relief measures to mitigate the drinking water problems in rural areas from Nov-17 to Dec-2017.

Item(8)

The additional amount included in the Supplementary Statement is required towards meeting the expenditure for drinking water supply in ULB areas.

Item(9)

The additional amount included in the Supplementary Statement is required towards meeting the expenditure of input subsidy for the crops damaged due to unseasonal heavy rains during 2016.

Item(10)

The additional amount included in the Supplementary Statement is required towards payment of wages to the swimmers in connection with the rescue operation taken place due to floods on 2nd and 3rd Oct-2017 in Kurnool Dostrict.

Item(11)

The additional amount included in the Supplementary Statement is required towards meeting the expenditure of the repairs under taken to the roads & bridges by the PR Department in certain districts due to heavy rains during 09/2016.

Item(12)

The additional amount included in the Supplementary Statement is required to clear the pending bills in connection with the works taken up for the damages occurred to RWS assets during Oct-2013.

Item(13)

The additional amount included in the Supplementary Statement is required towards exgratia amount to the kin/ legal heirs of fisher man (* No.) drowned in the sea while fishing in a boat during the depression period in Bay of bengal in June, 2015.

Item(14)

The additional amount included in the Supplementary Statement is required towards relief to the damages caused to the houses due to

Item(15)

The additional amount included in the Supplementary Statement is required towards meeting the expenditure in connection with assistance to farmers for purchase of Agricultural inputs.

Item(16)

The additional amount included in the Supplementary Statement is required towards payment of compensation to the animals died due to thunderbolt in Ananthapuramu district during 05/2016 etc.

Item(17)

The additional amount included in the Supplementary Statement is required towards meeting the expenditure of temporary restoration of damages/ breaches occurred to Irrigation sources in Guntur, Visakhapatnam and Vizianagaram districts. due to heavy rains

Item(18)

The additional amount included in the Supplementary Statement is required towards meeting the expenditure of Air lift charges during the period from 17.11.2015 to 20.11.2015 due to heavy rains in Nov 2015 in the State.

Item(19)

The additional amount included in the Supplementary Statement is required towards meeting the expenditure of administrative expences in the head quarters office.

Item(20)

The additional amount included in the Supplementary Statement is required towards meeting the expenditure of the Schme Capacity Building for Disaster Response.

Item(21)

The additional amount included in the Supplementary Statement is required towards meeting the expenditure of professional services under Disaster management

The additional amount included in the Supplementary Statement is required towards conducting Second World Congress on Disaster Management (2nd WCDM) organized by DMICS, Hyderabad.

Item(22)

The additional amount included in the Supplementary Statement is required towards the expenditure on salaries, Other Office Expenditure, Rents, POL and OCS under the State Disaster Management Authority (SDMA).

(4) DEMAND VIII TRANSPORT ADMINISTRATION

(Rupees in Lakhs)

Original Grant:	
Voted:	191,38.82
Total of Sums Charged:	..
Estimates of the amount required for further expenditure	
Voted:	10,00.00

S U M M A R Y

(Rupees in Lakhs)

Major Head	Minor Head	Sub-head and detailed head of appropriation	Estimated amount of further expenditure for 2017-18	
			Charged	Voted
Transport Department			REVENUE	
1 2041	Taxes on Vehicles 001	Direction and Administration	S.H (05)	Road Safety Activities
			310	Grants-in-Aid
			312	Other Grants-in-Aid
				.. 10,00.00
			Total(1)	.. 10,00.00
			Total HOD	.. 10,00.00
			Total Demand VIII	.. 10,00.00

**EXPLANATORY NOTE
REVENUE**

Transport Department

The additional amount is included in the Supplementary Statement towards Road Safety Activities.

(5) DEMAND IX FISCAL ADMINISTRATION, PLANNING SURVEYS AND STATISTICS*(Rupees in Lakhs)*

Original Grant:	
Voted:	23,585,19.55
Total of Sums Charged:	22797,43.36
Estimates of the amount required for further expenditure	
Voted:	29,12.57
Total of Sums Charged:	7,24.00

S U M M A R Y

Major Head	Minor Head	Sub-head and detailed head of appropriation	Estimated amount of further expenditure for 2017-18		
			Charged	Voted	
Finance Secretariat					
REVENUE					
1	2049 Interest Payments (Charged) 01 Interest on Internal Debt	200 Interest on Other Internal Debts 450 Interest	S.H (42) Interest on NABARD Loans for Long Term Irrigation Fund (LTIF)	7,24.00	..
			Total(1)	7,24.00	..
2	2071 Pension and Other Retirement Benefits 01 Civil	103 Compassionate Allowance 040 Pensionary Charges 041 Pensions	S.H (14) Compassionate Allowances	..	2.00
			Total(2)	..	2.00
3	2075 Miscellaneous General Services	795 Irrecoverable Loans Written Off 640 Write Off and Losses	S.H (04) Write off HBA Loans	..	8.57
			Total(3)	..	8.57
CAPITAL					
4	6075 Loans for Miscellaneous General Services	190 Loans for Public Sector and Other Undertakings	G.H.11 State Development Schemes S.H (06) Loans to Andhra Pradesh Centre for Finance Systems and Services (APCFSS) 001 Loans to Andhra Pradesh Centre for Finance Systems and Services (APCFSS)	..	26,00.00
			Total(5)	..	26,00.00
5	7610 Loans to Government Servants etc.,	202 Advances for Purchase of Motor Conveyances	S.H (07) Loans to M.L.As for Purchase of Motor Cars 002 Loans to M.L.Cs. to purchase of Motor Cars	..	3,00.00
			Total(6)	..	3,00.00
			Total HOD	7,24.00	29,10.57
Planning Secretariat					
6	3451 Secretariat Economic Services	092 Other Offices	REVENUE G.H.06 Matching State Share of Centrally Assisted State Development Schemes S.H (06) Strengthening of Data Collection, Network etc. 310 Grants-in-Aid 312 Other Grants-in-Aid	..	2.00
			Total(7)	..	2.00
			Total HOD	..	2.00
			Total Demand IX	7,24.00	29,12.57

**EXPLANATORY NOTE
REVENUE**

**Finance Secretariat
Item(1)**

The additional amount included in Suplimentary Statement is for payment of Interest against Loans under Long terms irrigation Fund.

Item(2)

The additional amount is included in the suplimentary statement towards compassionate Allowances Pensionary Charges.

Item(3)

The additional amount is included in the Suplimentary Statement towards Write off HBA Loans for Government servants expired while in service.

CAPITAL

Item(4)

The additional amount is included in the suplimentary Statement required towards Loan to AP Centre for Financial Systems and Services (APCFSS).

Item(5)

The additional amount is included in the Suplimentary Statement required towards meeting the expenditure for purchase of motor cars to the Hon'ble MLCs.

REVENUE

Planning Secretariat

Item(6)

The additional amount is included in the suplimentary statements towards State share for 1st installment released by GoI during FY 2015-16.

(6) DEMAND X HOME ADMINISTRATION*(Rupees in Lakhs)*

Original Grant:	
Voted:	5221,31.95
Total of Sums Charged:	..
Estimates of the amount required for further expenditure	
Voted:	296,32.23
Total of Sums Charged:	73.37

S U M M A R Y

Major Head	Minor Head	Sub-head and detailed head of appropriation	Estimated amount of further expenditure for 2017-18	
			Charged	Voted
Director General & Inspector General of Police		REVENUE		
1	2055 Police	001 Direction and Administration		
		S.H (01) Headquarters Office		
		500 Other Charges		
		503 Other Expenditure	..	3,40.67
		510 Motor Vehicles		
		511 Maintenance of Office Vehicles	..	3,76.38
		Total(1)	..	7,17.05
2	- do -	- do -		
		S.H (10) Marine Police		
		500 Other Charges		
		503 Other Expenditure	..	44.10
		Total(2)	..	44.10
3	- do -	003 Education and Training		
		S.H (04) Police Training Institutions		
		110 Domestic Travel Expenses		
		111 Travelling Allowance	..	1,32.00
		112 Bus Warrants	..	33.00
		130 Office Expenses		
		131 Service Postage, Telegram and Telephone Charges	..	26.00
		132 Other Office Expenses	..	83.00
		133 Water and Electricity Charges	..	3,40.00
		210 Supplies and Materials		
		211 Materials and Supplies	..	52.50
		240 Petrol, Oil and Lubricants	..	2,65.50
		250 Clothing, Tentage and Store	..	4,50.00
		280 Professional Services		
		284 Other Payments	..	1,24.00
		340 Scholarships and Stipends	..	27,00.00
		500 Other Charges		
		503 Other Expenditure	..	72.50
		510 Motor Vehicles		
		511 Maintenance of Office Vehicles	..	49.50
		Total(3)	..	43,28.00
4	- do -	101 Criminal Investigation and Vigilance		
		G.H.06 Matching State Share of Centrally Sponsored Schemes		
		S.H (07) NIRBHAYA -Mahila Police Valunteers		
		050 Rewards	..	0.15
		110 Domestic Travel Expenses		
		113 T.A./D.A. to Non Official Members	..	14.40
		500 Other Charges		
		503 Other Expenditure	..	36.00
		Total(4)	..	50.55

S U M M A R Y -(Contd.)				(Rupees in Lakhs)	
Major Head	Minor Head	Sub-head and detailed head of appropriation	Estimated amount of further expenditure for 2017-18		
			Charged	Voted	
Director General & Inspector General of Police			REVENUE		
5	2055 Police	101 Criminal Investigation and Vigilance	G.H.12 Central Assistance to State Development Schemes		
			S.H (07) NIRBHAYA- Mahila Police Volunteers		
			050 Rewards	0.22	
			110 Domestic Travel Expenses		
			113 T.A./D.A. to Non Official Members	21.60	
			500 Other Charges		
			503 Other Expenditure	54.00	
			Total(5)	75.82	
6	- do -	104 Special Police	S.H (04) Andhra Pradesh Special Police Units		
			110 Domestic Travel Expenses		
			112 Bus Warrants	1,00.35	
			500 Other Charges		
			501 Compensation	3.07	
			Total(6)	1,00.35	
7	- do -	109 District Police	S.H (03) District Police Force		
			110 Domestic Travel Expenses		
			112 Bus Warrants	27,13.24	
			250 Clothing, Tentage and Store	1,68.00	
			500 Other Charges		
			501 Compensation	70.30	
			Total(7)	28,81.24	
8	- do -	114 Wireless and Computers	S.H (04) Police Communications and Computer Services		
			280 Professional Services		
			284 Other Payments	3,63.06	
			520 Machinery and Equipment		
			521 Purchases	21,88.65	
			Total(8)	25,51.71	
9	2235 Social Security and Welfare	200 Other Programmes	S.H (09) Ex-gratia to Legal Heirs of suicide Depositors of Agri Gold group of companies		
			310 Grants-in-Aid		
			312 Other Grants-in-Aid	5,00.00	
			Total(9)	5,00.00	
			CAPITAL		
10	4055 Capital Outlay on Police	207 Special Police	G.H.06 Matching State Share of Centrally Sponsored Schemes		
			S.H (10) National Scheme for Modernization of Police and Other Forces		
			220 Arms and Ammunition	1,23.00	
			510 Motor Vehicles		
			512 Purchase of Motor Vehicles	7,35.22	
			520 Machinery and Equipment		
			521 Purchases	43,67.46	
			530 Major Works		
			531 Other Expenditure	24,80.28	
			Total(10)	77,05.96	

S U M M A R Y -(Contd.)

(Rupees in Lakhs)

Major Head	Minor Head	Sub-head and detailed head of appropriation	Estimated amount of further expenditure for 2017-18	
			Charged	Voted
Director General & Inspector General of Police		CAPITAL		
11	4055 Capital Outlay on Police	207 Special Police		
		G.H.11 State Development Schemes		
		S.H (10) Forensic Science Laboratory		
		520 Machinery and equipment		
		521 Purchases	..	27,00.00
		530 Major Works		
		531 Other Expenditure	..	13,00.00
		Total(11)	..	40,00.00
12	- do -	- do -		
		G.H.12 Central Assistance to State Development Schemes		
		S.H (10) National Scheme for Modernization of Police and Other Forces		
		220 Arms and Ammunition	..	61.00
		520 Machinery and Equipment		
		521 Purchases	..	31,96.56
		Total(12)	..	32,57.56
13	- do -	- do -		
		S.H (11) Nation-wide Emergency Response System (NERS)		
		510 Motor Vehicles		
		512 Purchase of Motor Vehicles	..	1,00.00
		520 Machinery and Equipment		
		521 Purchases	..	8,80.00
		Total(13)	..	9,80.00
		Total HOD	73.37	271,92.34
Printing, Stationery & Stores Purchase Department				
14	4058 Capital Outlay On Stationery and	103 Government Presses		
		G.H.11 State Development Schemes		
		S.H (05) Modernization of Government Presses		
		530 Major Works		
		531 Other Expenditure	..	2,00.00
		Total(14)	..	2,00.00
		Total HOD	..	2,00.00
Director General Of State Disaster Response And Fire Ser		REVENUE		
15	2070 Other Administrative Services	108 Fire Protection and Control		
		G.H.11 State Development Schemes		
		S.H (01) Headquarters Office		
		510 Motor Vehicles		
		512 Purchase of Motor Vehicles	..	10,00.00
		Total(15)	..	10,00.00
		Total HOD	..	10,00.00
Intelligence Department		REVENUE		
16	2055 Police	101 Criminal Investigation and Vigilance		
		S.H (05) Intelligence Branch		
		110 Domestic Travel Expenses		
		111 Travelling Allowance	..	3,00.00
		140 Rents, Rates and Taxes	..	1,10.00
		510 Motor Vehicles		
		511 Maintenance of Office Vehicles	..	3,31.40
		512 Purchase of Motor Vehicles	..	2,65.16
		Total(16)	..	10,06.56
		Total HOD	..	10,06.56

S U M M A R Y -(Contd.)

(Rupees in Lakhs)

Major Head	Minor Head	Sub-head and detailed head of appropriation	Estimated amount of further expenditure for 2017-18	
			Charged	Voted
Grey Hounds				
17	4055	Capital Outlay on Police	800	Other Expenditure
		G.H.06 Matching State Share of Centrally Assisted State Development Schemes		
		S.H (06) Special Infrastructure in Leftwing Extremism		
		530 Major Works		
		531 Other Expenditure		.. 2,33.33
		Total(17)		.. 2,33.33
		Total HOD		.. 2,33.33
		Total Demand X	73.37	296,32.23

**EXPLANATORY NOTE
REVENUE**

Director General & Inspector General Of Police

Item(1)

The additional amount is included in the Supplementary Statement towards investigation of Agri Gold Cases and for data validation of Agri Gold depositors in all the districts of AP.

The additional amount is included in the Supplementary Statement towards clear off the pending bills on Maintenance of office vehicles.

Item(2)

The additional amount is included in the Supplementary Statement to get fitness certificate from the Indian Register of shipping for 18 vessels of DIG of Polive, Coastal Security Police, Visakhapatnam

Item(3)

The additional amount is included in the Supplementary Statement towards meeting the expenditure to making facilities for the training to the newly recruitees of Police Dept.

Item(4)

The additional amount is included in the Supplementary Statement towards meeting the expenditure for Mahila Police Valunteers under NIRBHAYA Scheme as Matching State Share

Item(5)

The additional amount is included in the Supplementary Statement towards meeting the expenditure for Mahila Police Valunteers under NIRBHAYA Scheme as Central Share

Item(6)

The additional amount is included in the Supplementary Statement towards clear off pending dues on Bus Warrants for AP Special Police

(Charged)

The following amount are sanctioned as per court orders as an advance from Contingency Fund

		<u>(Rs. in lakhs)</u>
(i) G.O.Rt. No.138, Dt.01.02.2018	Rs.0.60	0.60
(ii) G.O.Rt. No.139, Dt. 01.02.2018	Rs. 2.47	<u>2.47</u>
	Total	<u>3.07</u>

Hence, an equal amount is included in supplementary statement is required towards recoupment of advance to the Contingency Fund.

EXPLANATORY NOTE -(Contd.)

Item(7)

The additional amount is included in the Supplementary Statement towards clear off pending dues on Bus Warrants pertains to meeting the expenditure for Clothing to the Police

(Charged)

The following amount was sanctioned as per court orders as an advance from Contingency Fund

	<u>(Rs. in Lakhs)</u>
(i) G.O.Rt. No.577, Dt.24.03.2017	4.31
(ii) G.O.Rt. No.1340, Dt.03.06.2017	25.37
(iii) G.O.Rt. No.1781, Dt.14.08.2017	1.45
(iv) G.O.Rt. No.1782, Dt.14.08.2017	24.61
(v) G.O.Rt. No. 1933, Dt.20.09.2017	0.66
(vi) G.O.Rt. No.2123, Dt.08.11.2017	2.22
(vii) G.O.Rt. No.1985, Dt.08.10.2017	2.70
(viii) G.O.Rt. No.140 Dt.01.02.2018	3.00
(ix) G.O.Rt. No.141, Dt.01.02.2018	4.00
(x) G.O.Rt. No.169, Dt.08.02.2018	1.98
	<u>70.30</u>

Hence, an equal amount is included in supplementary statement is required towards recoupment of advance to the Contingency Fund.

Item(8)

The additional amount is included in the Supplementary Statement towards meeting the expenditure for dial 100 project and for imparting technical training to the SIs/PCs of Communication wing of Police Dept.

The additional amount is included in the Supplementary Statement towards payment of spectrum charges raised by the GOI.

Item(9)

The additional amount is included in the Supplementary Statement towards payment of EX-Gratia to the legal heirs of bereaved Agri Gold Depositors

CAPITAL**Director General & Inspector General Of Police****Item(10)**

The additional amount is included in the Supplementary Statement towards meeting the expenditure for the Scheme "Modernization of Polcie Force " as Maching State Share.

Item(11)

The additional amount is included in the Supplementary Statement for purchase of Machinery and Equipment for Forensic Science
The additional amount is included in the Supplementary Statement required towards constrution of building for Forensic Science

Item(12)

The additional amount is included in the Supplementary Statement towards meeting the expenditure for the Scheme "Modernization of Police Force " as Central Share

Item(13)

The additional amount is included in the Supplementary Statement towards meeting the expenditure for the GOI Scheme Nation - wide Emergency Response System (NERS)

CAPITAL**Printing, Stationery & Stores Purchase Department****Item(14)**

The additional amount is included in the supplementary Statement is required towards meeting the expenditure for construction of New Press Building at Kurniool.

REVENUE**Director General Of State Disaster Response And Fire Services****Item(15)**

The additional amount is included in Supplementary Statement towards meeting the purchase of Fire vehicles to Fire Services Dept.

EXPLANATORY NOTE -(Contd.)
REVENUE

Intelligence Department

Item(16)

The additional amount is included in the Supplementary Statement towards clear off the TA / TTA bills pertains to Intelligence Branch.

The additional amount is included in the Supplementary Statement towards meeting the pending bills on rent to the hired buildings

The additional amount is included in the Supplementary Statement towards meeting the expenditure for armouring of 10 bullet proof vehicles pertains Intelligence Dept.

The additional amount is included in the Supplementary Statement towards procurement of vehicles to the Regional Intelligence Office at Hyderabad and Special Intelligence Cell at A.P. Intelligence Head Quarters.

CAPITAL

Grey Hounds

Item(17)

The additional amount is included in Supplementary Statement towards meeting the expenditure for Special Infrastructure Scheme

(7) DEMAND XI ROADS AND BUILDINGS*(Rupees in Lakhs)*

Original Grant:	
Voted:	3994,92.02
Total of Sums Charged:	51.00
Estimates of the amount required for further expenditure	
Voted:	1607,21.92
Total of Sums Charged:	1,03.52

S U M M A R Y

Major Head	Minor Head	Sub-head and detailed head of appropriation	Estimated amount of further expenditure for 2017-18	
			Charged	Voted
Transport, Roads And Buildings Secretariat			REVENUE	
1	3055 Road Transport	190 ASSISTANCE TO PUBLIC SECTOR AND OTHER UNDERTAKINGS	S.H (04) Assistance to A.P.S.R.T.C. towards Reimbursement of concessions extended to various categories of citizens	
		310 Grants-in-Aid		
		312 Other Grants-in-Aid	..	29,50.00
		Total(1)	..	29,50.00
			CAPITAL	
2	5054 Capital Outlay on Roads and Bridges	337 Road Works	G.H.11 State Development Schemes	
	05 Roads		S.H (05) Cost sharing with Railways for construction of New Railway Lines (50%)	
		500 Other Charges		
		503 Other Expenditure	..	583,84.81
		Total(2)	..	583,84.81
3	7055 Loans for Road Transport Services	190 Loans for Public Sector and Other Undertakings	G.H.11 State Development Schemes	
			S.H (04) Loans to Andhra Pradesh State Road Transport Corporation (APSRTC)	
		001 Loans to Andhra Pradesh State Road Transport Corporation (APSRTC)	..	36,72.00
		Total(3)	..	36,72.00
4	- do -	796 Tribal Areas Sub-Plan	G.H.11 State Development Schemes	
			S.H (05) Loans to Andhra Pradesh State Road Transport Corporation (APSRTC)	
		001 Loans to APSRTC	..	10,00.00
		Total(4)	..	10,00.00
		Total HOD	..	660,06.81
Administration, State Roads & Road Safety Works (Rsw),			REVENUE	
5	2059 Public Works 80 General	001 Direction and Administration	S.H (01) Headquarters Office 140 Rents, Rates and Taxes	
			..	1,80.51
		Total(5)	..	1,80.51
6	- do -	- do -	S.H (03) District Offices (Divisional and Sub-Divisional Offices)	
		280 Professional Services		
		281 Pleaders Fees	..	1.38
		Total(6)	..	1.38

S U M M A R Y -(Contd.)

(Rupees in Lakhs)

Major Head	Minor Head	Sub-head and detailed head of appropriation	Estimated amount of further expenditure for 2017-18	
			Charged	Voted
Administration, State Roads & Road Safety Works (Rsw), Enc (R&B)				
CAPITAL				
7	5054 Capital Outlay on Roads and Bridges	337 Road Works	G.H.11 State Development Schemes	
	04 District and Other Roads		S.H (08) Other Roads	
		530 Major Works		
		532 Lands	..	13,32.63
		Total(7)	..	13,32.63
8	- do -	- do -	S.H (09) Major District Roads	
			530 Major Works	
			531 Other Expenditure	.. 365,40.92
			532 Lands	1,00.00 ..
		Total(8)	1,00.00	365,40.92
9	- do -	796 Tribal Areas Sub-Plan	G.H.11 State Development Schemes	
			S.H (07) Major District Roads	
			530 Major Works	
			531 Other Expenditure	.. 20,00.00
		Total(9)	..	20,00.00
10	- do -	800 Other Expenditure	G.H.11 State Development Schemes	
			S.H (07) Major District Roads	
			530 Major Works	
			531 Other Expenditure	3.52 ..
		Total(10)	3.52	..
11	- do -	101 Bridges	G.H.11 State Development Schemes	
	05 Roads		S.H (04) Construction of Roads and Bridges under Railway Safety Works	
			530 Major Works	
			532 Lands	.. 3,08.44
		Total(11)	..	3,08.44
		Total HOD	1,03.52	403,63.88
Core Network Roads (Crn), Road Development Corporation (Rdc) & Public Private Partnership (Ppp) Department				
12	5054 Capital Outlay on Roads and Bridges	337 Road Works	G.H.03 Externally Aided Projects	
	04 District and Other Roads		S.H (26) Andhra Pradesh Road Sector Project (APRDC)	
			530 Major Works	
			532 Lands	.. 1,65.86
		Total(12)	..	1,65.86
		Total HOD	..	1,65.86
Rural Roads, Enc (R&B)				
13	5054 Capital Outlay on Roads and Bridges	337 Road Works	S.H (29) Construction of Roads and Bridges connecting Agricultural Fields under A.P. Rural Development Fund (45%)	
	04 District and Other Roads		530 Major Works	
			531 Other Expenditure	.. 80,00.00
			532 Lands	.. 4.69
		Total(13)	..	80,04.69

S U M M A R Y -(Contd.)

(Rupees in Lakhs)

Major Head	Minor Head	Sub-head and detailed head of appropriation	Estimated amount of further expenditure for 2017-18	
			Charged	Voted
Rural Roads, Enc (R&B)				
14	5054 Capital Outlay on Roads and Bridges 04 District and Other Roads	337 Road Works G.H.07 Rural Infrastructure Development Fund (RIDF) S.H (15) Construction and Development of Road Works under RIDF 530 Major Works 532 Lands	..	84.20
		Total(14)	..	84.20
15	- do -	- do - G.H.11 State Development Schemes S.H (17) Rural Roads 530 Major Works 531 Other Expenditure	..	146,79.62
		Total(15)	..	146,79.62
16	- do -	- do - G.H.12 Central Assistance to State Development Schemes S.H (18) Road Connectivity Project for Left Wing Extremism Affected Areas 530 Major Works 531 Other Expenditure	..	200,00.00
		Total(16)	..	200,00.00
		Total HOD	..	427,68.51
National Highways And Central Road Funds Department				
17	5054 Capital Outlay on Roads and Bridges 04 District and Other Roads	337 Road Works G.H.12 Central Assistance to State Development Schemes S.H (05) Central Road Fund - State Allocation Works 530 Major Works 531 Other Expenditure	..	114,16.86
		Total(17)	..	114,16.86
		Total HOD	..	114,16.86
		Total Demand XI	1,03.52	1607,21.92

**EXPLANATORY NOTE
REVENUE**

Transport, Roads And Buildings Secretariat

Item(1)

The additional amount is included in the Supplementary Statement towards to APSRTC for the expenditure incurred by the Corporation for Krishna Pushkarams,2016.

CAPITAL

Transport, Roads And Buildings Secretariat

Item(2)

The additional amount is included in the Supplementary Statement towards State Government Share for the year 2017-18 for Construction of various New Railway Lines.

Item(3)

The additional amount is included in the Supplementary Statement towards reimbursement of repayment of Government Guaranteed Loans to Andhra Pradesh State Road Transport Corporation (APSRTC).

Item(4)

The additional amount is included in the Supplementary Statement towards Loans to Andhra Pradesh State Road Transport Corporation (APSRTC) under Tribal Areas Sub-Plan for payment of chassis, bus bodies and fully build buses.

REVENUE

Administration, State Roads & Road Safety Works (Rsw), Enc (R&B)

Item(5)

The additional amount is included in the Supplementary Statement towards payment of rent to the private building in which O/o Engineer in Chief (R&B) Admn., accommodated.

Item(6)

The additional amount is included in the Supplementary Statement towards Payment to Pleaders Fees in OS No.56/2002 filed against OP No.3/98 for the work of "Construction of ROB in KM 1/6 of Gudivada – Kankipadu Road in Gudivada Municipal Limits.

CAPITAL

Administration, State Roads & Road Safety Works (Rsw), Enc (R&B)

Item(7)

The additional amount is included in the Supplementary Statement towards payment of Land Acquisition charges for Other Roads.

Item(8)

The additional amount is included in the Supplementary Statement towards payment of pending bills under Major District Roads.

The additional amount is included in the Supplementary Statement towards payment of Land Acquisition charges for 27.25 cents belonging to Smt.Gurramkonda Pyari, as per the directions of Hon'ble High Court of A.P in W.P.No.932/2014 dt.21.10.2014 for the work "construction of High Level Bridge across Chakralamadugu at Rajampeta town" under Major District Roads.

Item(9)

The additional amount is included in the Supplementary Statement towards payment of pending bills under Major District Roads.

Item(10)

In March-2017, an amount of Rs.3,52,000/- was sanctioned from the Contingency Fund towards decretal charges to deposit in the court for payment to decree holder for improvements to road from Mogaltur to Bhimavaram. Hence, an equal amount is included in the Supplementary Statement towards recoupment of advance to the Contingency Fund.

Item(11)

The additional amount is included in the Supplementary Statement towards payment of Land Acquisition charges for Construction of Roads and Bridges under Railway Safety Works.

CAPITAL

Core Network Roads (Crn), Road Development Corporation (Rdc) & Public Private Partnership (Ppp) Department

Item(12)

The additional amount is included in the supplementary statement towards payment of Land Acquisition charges to Andhra Pradesh Road Sector Project (APRDC).

CAPITAL

Rural Roads, Enc (R&B)

Item(13)

The additional amount is included in the Supplementary Statement towards payment of pending bills under Construction of Roads and Bridges connecting Agricultural Fields under A.P. Rural Development Fund (45%) works.

The additional amount is included in the Supplementary Statement towards payment of Land Acquisition charges for Construction of Roads and Bridges connecting Agricultural Fields under A.P. Rural Development Fund (45%).

Item(14)

The additional amount is included in the Supplementary Statement towards payment of Land Acquisition charges for Construction and Development of Road Works under RIDF.

Item(15)

The additional amount is included in the Supplementary Statement towards payment of pending bills under Rural Roads.

Item(16)

The additional amount is included in the Supplementary Statement towards Road Connectivity Project for Left Wing Extremism (LWE) Affected Areas.

CAPITAL

National Highways And Central Road Funds Department

Item(17)

The additional amount is included in the Supplementary Statement towards payment of pending bills under Central Road Fund - State Allocation Works.

(8) DEMAND XIII HIGHER EDUCATION*(Rupees in Lakhs)*

Original Grant:	
Voted:	2391,04.92
Total of Sums Charged:	..
Estimates of the amount required for further expenditure	
Voted:	109,74.26

S U M M A R Y

Major Head	Minor Head	Sub-head and detailed head of appropriation	Estimated amount of further expenditure for 2017-18	
			Charged	Voted
Skill Development, Entrepreneurship and Innovation Secretariat				
REVENUE				
1	2202 General Education 80 General	003 Training	G.H.12 Central Assistance to State Development Schemes S.H (23) Pradhan Mantri Kaushal Vikas Yojana 310 Grants-in-Aid 312 Other Grants-in-Aid	.. 8,95.30
			Total(1)	.. 8,95.30
2	- do -	789 Special Component Plan for Scheduled Castes	G.H.12 Central Assistance to State Development Schemes S.H (23) Pradhan Mantri Kaushal Vikas Yojana 310 Grants-in-Aid 312 Other Grants-in-Aid	.. 1,91.85
			Total(2)	.. 1,91.85
3	- do -	796 Tribal Areas Sub-Plan	G.H.12 Central Assistance to State Development Schemes S.H (23) Pradhan Mantri Kaushal Vikas Yojana 310 Grants-in-Aid 312 Other Grants-in-Aid	.. 97.11
			Total(3)	.. 97.11
4	2515 Other Rural Development Programmes	003 Training	G.H.06 Matching State Share of Centrally Assisted State Development Schemes S.H (09) Deen Dayal Upadhyaya Grameen Kaushalya Yojana 310 Grants-in-Aid 312 Other Grants-in-Aid	.. 19,58.00
			Total(4)	.. 19,58.00
5	- do -	- do -	G.H.12 Central Assistance to State Development Schemes S.H (09) Deen Dayal Upadhyaya Grameen Kaushalya Yojana 310 Grants-in-Aid 312 Other Grants-in-Aid	.. 29,37.00
			Total(5)	.. 29,37.00
6	- do -	789 Special Component Plan for Scheduled Castes	G.H.06 Matching State Share of Centrally Assisted State Development Schemes S.H (09) Deen Dayal Upadhyaya Grameen Kaushalya Yojana 310 Grants-in-Aid 312 Other Grants-in-Aid	.. 11,35.64
			Total(6)	.. 11,35.64

S U M M A R Y -(Contd.)

(Rupees in Lakhs)

Major Head	Minor Head	Sub-head and detailed head of appropriation	Estimated amount of further expenditure for 2017-18	
			Charged	Voted
Skill Development, Entrepreneurship and Innovation Secretariat				
REVENUE				
7	2515 Other Rural Development Programmes	789 Special Component Plan for Scheduled Castes	G.H.12 Central Assistance to State Development Schemes	
			S.H (09) Deen Dayal Upadhyaya Grameen Kaushalya Yojana	
			310 Grants-in-Aid	
			312 Other Grants-in-Aid	
			..	17,03.46
			Total(7)	.. 17,03.46
8	- do -	796 Tribal Areas Sub-Plan	G.H.06 Matching State Share of Centrally Assisted State Development Schemes	
			S.H (09) Deen Dayal Upadhyaya Grameen Kaushalya Yojana	
			310 Grants-in-Aid	
			312 Other Grants-in-Aid	
			..	8,22.36
			Total(8)	.. 8,22.36
9	- do -	- do -	G.H.12 Central Assistance to State Development Schemes	
			S.H (09) Deen Dayal Upadhyaya Grameen Kaushalya Yojana	
			310 Grants-in-Aid	
			312 Other Grants-in-Aid	
			..	12,33.54
			Total(9)	.. 12,33.54
			Total HOD	.. 109,74.26
			Total Demand XIII	.. 109,74.26

EXPLANATORY NOTE
REVENUE

Skill Development, Entrepreneurship And Innovation Secretariat

Item(1) to (3)

The additional amount included in supplementary statement towards meeting the expenditure of Pradhan Mantri Kaushal Vikas Yojana (PMKVY).

Item(4) to (9)

The additional amount included in supplementary statement towards meeting the expenditure of Deen Dayal Grameena Koushlya Vikas Yojana (DDUGKY).

(9) DEMAND XIV TECHNICAL EDUCATION

(Rupees in Lakhs)

Original Grant:	
Voted:	765,00.14
Total of Sums Charged:	..
Estimates of the amount required for further expenditure	
Voted:	15,38.90

S U M M A R Y

Major Head	Minor Head	Sub-head and detailed head of appropriation	Estimated amount of further expenditure for 2017-18	
			Charged	Voted
Technical Education Department				
1	4202 Capital Outlay on Education, Sports, Art and Culture	104 Polytechnics	G.H.07 Rural Infrastructure Development Fund (RIDF)	
	02 Technical Education		S.H (74) Buildings	
		530 Major Works		
		531 Other Expenditure	..	10,00.00
		Total(1)	..	10,00.00
2	- do -	- do -	G.H.11 State Development Schemes	
			S.H (74) Buildings	
		530 Major Works		
		531 Other Expenditure	..	5,38.90
		Total(2)	..	5,38.90
		Total HOD	..	15,38.90
		Total Demand XIV	..	15,38.90

**EXPLANATORY NOTE
CAPITAL**

Technical Education Department

Item(1)

The additional amount included in supplementary statement towards RIDF (NABARD) works.

Item(2)

The additional amount of 1) Rs:3.00 Crores included in the supplementary statement is required to clear the the pending bills for Construction of class rooms in MBTS Govt., Polytechnic, Guntur, 2) Rs: 238.90 Lakhs towards establishment of Govt., Polytechnic College at Tekkali, Srikakulam Dist., .

(15) DEMAND XV SPORTS AND YOUTH SERVICES

(Rupees in Lakhs)

Original Grant:	
Voted:	1039,58.81
Total of Sums Charged:	..
Estimates of the amount required for further expenditure	
Voted:	2.00

S U M M A R Y

Major Head	Minor Head	Sub-head and detailed head of appropriation	Estimated amount of further expenditure for 2017-18	
			Charged	Voted
Department				
1 4202 Capital Outlay on Education, Sports, Art and Culture	051 Construction	S.H (05) Buildings for National Cadet Corps (NCC)		
03 Sports and Youth Services		530 Major Works		
		531 Other Expenditure	..	2.00
		Total(1)	..	2.00
		Total HOD	..	2.00
		Total Demand XV	..	2.00

**EXPLANATORY NOTE
CAPITAL**

National Cadet Corps (N.C.C) Department

The additional amount is included in the Supplimentary Statement requires towards construction of permanant Buildings to accommodate NCC Offices at Guntur, Ongole, Nellore and Kurnool.

(11) DEMAND XVI MEDICAL AND HEALTH*(Rupees in Lakhs)*

Original Grant:	
Voted:	7020,63.25
Total of Sums Charged:	..
Estimates of the amount required for further expenditure	
Voted:	189,89.02

S U M M A R Y

Major Head	Minor Head	Sub-head and detailed head of appropriation	Estimated amount of further expenditure for 2017-18	
			Charged	Voted
Medical Education Department			REVENUE	
1	2210 Medical and Public Health 01 Urban Health Services - Allopathy	110 Hospitals and Dispensaries S.H (29) Establishment of Teaching Hospitals 310 Grants-in-Aid 317 317-Exgratia Payments	..	0.60
Total(1)			..	0.60
2	- do -	200 Other Health Schemes G.H.11 State Development Plan S.H (05) Mahaprasthanam 500 Other Charges 503 Other Expenditure	..	4,00.00
Total(2)			..	4,00.00
3	- do -	- do - S.H (10) Medical Technology Manufacturing Park 310 Grants-in-Aid 319 Grants for creation of Capital Assets	..	30,00.00
Total(3)			..	30,00.00
Medical Education Department			CAPITAL	
4	4210 Capital Outlay on Medical and Public Health 03 Medical Education, Training and Research	105 Allopathy G.H.06 Matching State Share of Centrally Sponsored Schemes S.H (06) State Cancer Institute 530 Major Works 531 Other Expenditure	..	27,72.00
Total(4)			..	27,72.00
5	- do -	- do - S.H (07) Capacity Building for Developing Trauma Care facilities in Government Hospitals on National Highways 520 Machinery and Equipment 521 Purchases 530 Major Works 531 Other Expenditure	..	2,40.00
Total(5)			..	3,00.00
6	- do -	- do - G.H.12 Central Assistance to State Development Schemes S.H (06) State Cancer Institute 530 Major Works 531 Other Expenditure	..	41,58.00
Total(6)			..	41,58.00

S U M M A R Y -(Contd.)

(Rupees in Lakhs)

Major Head	Minor Head	Sub-head and detailed head of appropriation	Estimated amount of further expenditure for 2017-18	
			Charged	Voted
Medical Education Department				
7	4210 Capital Outlay on Medical and Public Health	CAPITAL S.H (07) Capacity Building for Developing Trauma Care facilities in Government Hospitals on National Highways		
	03 Medical Education, Training and Research	520 Machinery and Equipment	..	3,60.00
		521 Purchases	..	90.00
		530 Major Works	..	90.00
		531 Other Expenditure	..	90.00
		Total(7)	..	4,50.00
8	- do -	G.H.06 Matching State Share of Centrally Sponsored Schemes S.H (06) State Cancer Institute		
	789 Special Component Plan for Scheduled Castes	530 Major Works	..	5,83.33
		531 Other Expenditure	..	5,83.33
		Total(8)	..	5,83.33
9	- do -	G.H.12 Central Assistance to State Development Schemes S.H (06) State Cancer Institute		
	- do -	530 Major Works	..	8,75.00
		531 Other Expenditure	..	8,75.00
		Total(9)	..	8,75.00
10	- do -	G.H.06 Matching State Share of Centrally Sponsored Schemes S.H (06) State Cancer Institute		
	796 Tribal Areas Sub-Plan	530 Major Works	..	2,44.67
		531 Other Expenditure	..	2,44.67
		Total(10)	..	2,44.67
11	- do -	G.H.12 Central Assistance to State Development Schemes S.H (06) State Cancer Institute		
	- do -	530 Major Works	..	3,67.00
		531 Other Expenditure	..	3,67.00
		Total(11)	..	3,67.00
		Total HOD	..	131,50.60
Family Welfare Department				
12	2211 Family Welfare	REVENUE G.H.06 Matching State Share of Centrally Assisted State Development Schemes S.H (12) Pradhan Mantri Matru Vandana Yojana		
	103 Maternity and Child Health	310 Grants-In -Aid	..	43,46.92
		312 Other Grants-in -Aid	..	43,46.92
		Total(12)	..	43,46.92
13	- do -	G.H.12 Central Assistance to State Development Schemes S.H (12) Pradhan Mantri Matru Vandana Yojana		
	- do -	310 Grants-in-Aid	..	4,00.00
		312 Other Grants-in -Aid	..	4,00.00
		Total(13)	..	4,00.00
14	- do -	G.H.11 State Development Schemes S.H (05) National Health Mission (NHM)		
	789 Special Compone	310 Grants-in-Aid	..	10,00.00
		312 Other Grants-in-Aid	..	10,00.00
		Total(14)	..	10,00.00
		Total HOD	..	57,46.92

S U M M A R Y -(Contd.)

(Rupees in Lakhs)

Major Head	Minor Head	Sub-head and detailed head of appropriation	Estimated amount of further expenditure for 2017-18	
			Charged	Voted
Drugs Control Administration		REVENUE		
15	2210 Medical and Public Health	S.H (05) Special Team for Investigation on the Incident of Fire opening by RSASTF		
	06 Public Health	110 Domestic Travel Expenses		
		111 Travelling Allowance	..	40.00
		130 Office Expenses		
		131 Service Postage, Telegram and Telephone Charges	..	2.50
		132 Other Office Expenses	..	12.00
		133 Water and Electricity Charges	..	1.00
		134 Hiring of Private Vehicles	..	7.00
		140 Rents, Rates and Taxes	..	5.00
		200 Other Administrative Expenses	..	1.00
		240 Petrol, Oil and Lubricants	..	5.00
		280 Professional Services		
		284 Other Payments	..	3.00
		300 Other Contractual Services	..	5.00
		410 Secret services Expenditure	..	8.00
		500 Other Charges		
		503 Other Expenditure	..	2.00
		Total(15)	..	91.50
		Total HOD	..	91.50
		Total Demand XVI	..	189,89.02

EXPLANATORY NOTE

REVENUE

Medical Education Department

Item(1)

The Additional amount is included in the Supplementary Statement towards meet the expenditure for Exgratia Payments.

Item(2)

The Additional amount is included in the Supplementary Statement required for implementation of Mahaprasthanam scheme.

Item(3)

The Additional amount is included in the Supplementary Statement towards meet the expenditure for Medical Technology

CAPITAL

Medical Education Department

Item(4)

The additional amount is included in the Supplementary Statement towards meet the expenditure for State Cancer Institute, Kurnool.,

Item(5) to (11)

The additional amount is included in the Supplementary Statement towards meet the expenditure for Capacity Building for Developing Trauma Care facilities in Government Hospitals on National Highways scheme.

REVENUE

Family Welfare Department

Item(12) & (13)

The Additional amount is included in Supplementary Statement for implementation of Pradhan Mantri Matru Vandana Yojana Scheme.

Item(14)

The Additional amount is included in Supplementary Statement for implementation of National Health Mission (NHM) Scheme.

REVENUE

Drugs Control Administration

Item(15)

The Additional amount is included in the Supplementary Statement towards payment of Travelling Allowances, Service postage, telegram and telephone charges, other Office expenses, Water & Electricity ,Hiring of private hehicles, rents, Rates and taxes, Other Administrative Expenses, Petrol,Oil and Lubricants, other Payments, Other Contractual services, Secret Services Expenditure, Other Expenditure for Special Team for Investigation on the Incident of Fire opening by RSASTF.

(12) DEMAND XVII MUNICIPAL ADMINISTRATION AND URBAN DEVELOPMENT*(Rupees in Lakhs)*

Original Grant:	
Voted:	5207,44.62
Total of Sums Charged:	..
Estimates of the amount required for further expenditure	
Voted:	2036,81.63

S U M M A R Y

Major Head	Minor Head	Sub-head and detailed head of appropriation	Estimated amount of further expenditure for 2017-18	
			Charged	Voted
Municipal Administration and Urban Development Secretariat				
REVENUE				
1	2216 Housing	190 Assistance to Public Sector and Other Undertakings	G.H.12 Central Assistance to State Development Schemes S.H (06) Pradhan Manthri Awas Yojana (Urban) 310 Grants-in-Aid 312 Other Grants-in-Aid	.. 385,68.42
	80 General		Total(1)	.. 385,68.42
2	- do -	789 Special Component Plan for Scheduled Castes	G.H.12 Central Assistance to State Development Schemes S.H (06) Pradhan Manthri Awas Yojana (Urban) 310 Grants-in-Aid 312 Other Grants-in-Aid 319 Grants for creation of Capital Assets	.. 114,76.63 .. 55,18.88
			Total(2)	.. 169,95.51
3	2217 Urban Development	001 Direction and Administration	G.H.06 Matching State Share of Centrally Assisted State Development Schemes S.H (23) Capacity Building - Pradhan Mantri Awas Yojana (Urban) Mission 310 Grants-in-Aid 312 Other Grants-in-Aid	.. 1,52.55
	80 General		Total(3)	.. 1,52.55
4	- do -	- do -	G.H.12 Central Assistance to State Development Schemes S.H (23) Capacity Building - Pradhan Mantri Awas Yojana (Urban) Mission 310 Grants-in-Aid 312 Other Grants-in-Aid	.. 4,57.65
			Total(4)	.. 4,57.65
5	- do -	191 Assistance to Local Bodies, Corporations, Urban Development Authorities, Town Improvement Boards,	S.H (87) Assistance to Andhra Pradesh Real Estate Regulatory Authority 310 Grants-in-Aid 312 Other Grants-in-Aid	.. 10,00.00
			Total(5)	.. 10,00.00

S U M M A R Y -(Contd.)

(Rupees in Lakhs)

Major Head	Minor Head	Sub-head and detailed head of appropriation	Estimated amount of further expenditure for 2017-18	
			Charged	Voted
Municipal Administration and Urban Development Secretariat				
REVENUE				
6	2217 Urban Development 80 General	191 Assistance to Local Bodies, Corporations, Urban Development Authorities, Town Improvement Boards, etc.,	G.H.06 Matching State Share of Centrally Assisted State Development Schemes S.H (86) Construction of (IHHL) individual House Hold Lavetries under Swacha Bharath in all Nagarapanchayats, Municipalities/Corporation 310 Grants-in-Aid 312 Other Grants-in-Aid	.. 41,25.00 Total(6) .. 41,25.00
7	- do -	- do -	G.H.11 State Development Schemes S.H (18) Assistance to Greater Visakhapatnam Municipal Corporation 310 Grants-in-Aid 312 Other Grants-in-Aid	.. 9,50.00 Total(7) .. 9,50.00
8	- do -	- do -	S.H (82) Assistance to Municipalities / Corporations for interest free Loans (Vaddileni Runalu) 310 Grants-in-Aid 312 Other Grants-in-Aid	.. 95,10.00 Total(8) .. 95,10.00
9	- do -	- do -	G.H.12 Central Assistance to State Development Schemes S.H (86) Construction of (IHHL) individual House Hold Lavetries under Swacha Bharath in all Nagarapanchayats, Municipalities/Corporation 310 Grants-in-Aid 312 Other Grants-in-Aid	.. 15,00.00 Total(9) .. 15,00.00
10	- do -	789 Special Component Plan for Scheduled Castes	G.H.11 State Development Schemes S.H (82) Assistance to Municipalities / Corporations for interest free Loans (Vaddileni Runalu) 310 Grants-in-Aid 312 Other Grants-in-Aid	.. 10,90.00 Total(10) .. 10,90.00
11	- do -	796 Tribal Areas Sub-Plan	G.H.11 State Development Schemes S.H (82) Assistance to Municipalities / Corporations for interest free Loans (Vaddileni Runalu) 310 Grants-in-Aid 312 Other Grants-in-Aid	.. 1,96.00 Total(11) .. 1,96.00

S U M M A R Y -(Contd.)

(Rupees in Lakhs)

Major Head	Minor Head	Sub-head and detailed head of appropriation	Estimated amount of further expenditure for 2017-18	
			Charged	Voted
Municipal Administration And				
		CAPITAL		
12	4217 Capital Outlay on Urban Development 01 State Capital Development	051 Construction G.H.11 State Development Schemes S.H (08) Construction of Buildings 530 Major Works 531 Other Expenditure		
		Total(12)	..	2,50.00
13	- do -	- do - G.H.12 Central Assistance to State Development Schemes S.H (07) Andhra Pradesh Government Transitional Headquarters 530 Major Works 531 Other Expenditure		
		Total(13)	..	550,00.00
14	- do -	- do - S.H (09) Creation of Essential Infrastructure for new Capital City 530 Major Works 531 Other Expenditure		
		Total(14)	..	450,00.00
15	- do -	190 Investments in Public Sector and Other Undertakings G.H.11 State Development Schemes S.H (05) Amaravati Smart City Corporation Limited(ASCCL) 540 Investments		
		Total(15)	..	2.50
16	- do -	- do - S.H (11) Investments in Andhra Pradesh Urban Development Fund 540 Investments		
	60 Other Urban Development Scheme	Total(16)	..	100,00.00
17	- do -	191 Assistance to Local Bodies, Corporations etc. G.H.11 State Development Schemes S.H (05) Urban Development Assistance to Visakhapatnam & Vijayawada Metro Rail Project 530 Major Works 531 Other Expenditure		
		Total(17)	..	5,25.00
18	6217 Loans for Urban Development 03 Integrated Development of Small and Medium Towns	190 Loans for Public Sector and Other Undertakings G.H.11 State Development Schemes S.H (04) Loans to Andhra Pradesh Township & Infrastructure Development Corporation Ltd., (APTSIDCO) 001 Loans to A.P Township & Infrastructure Development Corporation Ltd., (APTSIDCO)		
		Total(18)	..	60,00.00
		Total HOD	..	1913,22.63

S U M M A R Y -(Contd.)

(Rupees in Lakhs)

Major Head	Minor Head	Sub-head and detailed head of appropriation	Estimated amount of further expenditure for 2017-18	
			Charged	Voted
Municipal Administration				
REVENUE				
19	2217 Urban Development 80 General	191 Assistance to Local Bodies, Corporations, Urban Development Authorities, Town	S.H (15) Assistance to Municipalities under State Finance Commission 310 Grants-in-Aid 312 Other Grants-in-Aid	.. 23,50.00
			Total(19)	.. 23,50.00
20	- do -	- do -	G.H.11 State Development Schemes S.H (77) Assistance to Municipalities for providing basic facilities in Municipal Schools 310 Grants-in-Aid 312 Other Grants-in-Aid	.. 29,09.00
			Total(20)	.. 29,09.00
Municipal Administration				
CAPITAL				
21	4217 Capital Outlay on Urban Development 60 Other Urban Development Scheme	051 Construction	G.H.11 State Development Schemes S.H (06) Infrastructure Works 530 Major Works 531 Other Expenditure	.. 5,00.00
			Total(21)	.. 5,00.00
			Total HOD	.. 57,59.00
Public Health Engineering				
22	4217 Capital Outlay on Urban Development 60 Other Urban Development Scheme	051 construction	G.H.11 State Development Schemes S.H (89) Creation of Infrastructure in Municipalities 530 Major Works 531 Other Expenditure	.. 66,00.00
			Total(22)	.. 66,00.00
			Total HOD	.. 66,00.00
			Total Demand XVII	.. 2036,81.63

**EXPLANATORY NOTE
REVENUE**

**Municipal Administration And Urban Development Secretariat
Item(1)**

The additional amount is included in supplementnary statement for implementing the scheme Pradhan Mantri Awas Yojana (Urban).

Item(2)

The additional amount is included in supplementnary statement for creation of Capital Assets under Pradhan Mantri Awas Yojana (PMAY) (Urban)

The additional amount is included in supplementnary statement for Pradhan Manthri Awas Yojana (Urban)

Item(3)

The additional amount is included in supplementnary statement for establishment of SLTC & CLTC under PMAY (U) Mission)

Item(4)

The additional amount is included in supplementnary statement for establishment of SLTC & CLTC under PMAY (U) Mission)

**EXPLANATORY NOTE
REVENUE**

Item(5)

The additional amount is included in supplementnary statement for Andhra Pradesh Real Estate Regulatory Authority

Item(6)

The additional amount is included in supplementnary statement for Construction of (IHHL) individual House Hold Lavetries under Swacha Bharath in all Nagarapanchayats, Municipalities/Corporation

Item(7)

The additional amount is included in supplementnary statement for the International Fleet Review works taken up and completed by Greater Visakhapatnam Municipal Corporation

Item(8)

The additional amount is included in supplementary statement for payment of vaddileni runalu in urban areas.

Item(9)

The additional amount is included in supplementnary statement for Construction of (IHHL) individual House Hold Lavetries under Swacha Bharath in all Nagarapanchayats, Municipalities/Corporation

Item(10)

The additional amount is included in supplementary statement for payment of vaddileni runalu for scheduled caste people in urban areas.

Item(11)

The additional amount is included in supplementary statement for payment of vaddileni runalu for scheduled tribe people in urban areas.

CAPITAL

Municipal Administration And Urban Development Secretariat

Item(12) & (13)

The additional amount is included in supplementnary statement for Andhra Pradesh Government Transitional Headquarters

Item(14)

The additional amount is included in supplementnary statement for Creation of Essential Infrastructure for new Capital City

Item(15)

The additional amount is included in supplementnary statement for Amaravati Smart and Sustainable City Corporation

Item(16)

The additional amount is included in supplementnary statement for Investments in Andhra Pradesh Urban Development Fund

Item(17)

The additional amount is included in supplementnary statement for Visakhapatnam Metro Rail Project and Vijayawada Metro Rail Project

Item(18)

Payment otwards interest on loan taken from HUDCO for construction of 120106 EWS Houses under PMAY (U) - AHP Programme.

REVENUE

Municipal Administration Department

Item(19)

The proposal included in supplimentary grants for the work of pumping of 2.6 TMC of dead storage water from the Kandaleru Reservoir.

Item(20)

The additional amount is included in supplementnary statement for implement Career Foundation Course programme in all Municipal Schools in the State of Andhra Pradesh

CAPITAL

Municipal Administration Department

Item(21)

CAPITAL

Public Health Engineering Department

Item(22)

The additional amount is included in supplementnary statement for Infrastructure works in Hindupur Municipality.

(13) DEMAND XVIII HOUSING*(Rupees in Lakhs)*

Original Grant:	
Voted:	1456,55.18
Total of Sums Charged:	..
Estimates of the amount required for further expenditure	
Voted:	1931,86.69

S U M M A R Y

Major Head	Minor Head	Sub-head and detailed head of appropriation	Estimated amount of further expenditure for 2017-18	
			Charged	Voted
Weaker Section Housing				
REVENUE				
1	2216 Housing	190 Assistance to Public Sector and Other undertakings	G.H.06 Matching State Share of Centrally Assisted State Development Schemes	
	02 Urban Housing		S.H (06) Pradhan Manthri Awas Yojana (Urban)	
		310 Grants-in-Aid		
		312 Other Grants-in-Aid	..	64,88.27
		Total(1)	..	64,88.27
2	- do -	- do -	G.H.12 Central Assistance to State Development Schemes	
			S.H (06) Pradhan Manthri Awas Yojana (Urban)	
		310 Grants-in-Aid		
		312 Other Grants-in-Aid	..	11,97.28
		Total(2)	..	11,97.28
3	- do -	789 Special Component Plan for Scheduled Castes	G.H.06 Matching State Share of Centrally Assisted State Development Schemes	
	03 Rural Housing		S.H (05) Pradhan Manthri Awas Yojana (Grameen)	
		310 Grants-in-Aid		
		312 Other Grants-in-Aid	..	52,27.90
		Total(3)	..	52,27.90
4	- do -	796 Tribal Areas Sub-Plan	G.H.06 Matching State Share of Centrally Assisted State Development Schemes	
			S.H (05) Pradhan Manthri Awas Yojana (Grameen)	
		310 Grants-in-Aid		
		312 Other Grants-in-Aid	..	6,79.31
		Total(4)	..	6,79.31
5	- do -	800 Other Expenditure	G.H.06 Matching State Share of Centrally Assisted State Development Schemes	
			S.H (05) Pradhan Manthri Awas Yojana (Grameen)	
		310 Grants-in-Aid		
		312 Other Grants-in-Aid	..	77,49.91
		Total(5)	..	77,49.91

S U M M A R Y

Major Head	Minor Head	Sub-head and detailed head of appropriation	Estimated amount of further expenditure for 2017-18	
			Charged	Voted
Weaker Section Housing				
		CAPITAL		
6	6216	Loans for Housing 03 Rural Housing	190	Loans to Public Sector and other undertakings
		S.H (04)		Repayment of loans to Financial Institutions
		002		Loans to A.P. State Housing Corporation
			..	1670,00.00
		Total(6)	..	1670,00.00
7	- do -	- do -		
		G.H.11 State Development Schemes		
		S.H (04)		Repayment of Loans to Financial Institutions
		001		Loans to A.P. Housing Corporation
			..	48,44.02
		Total(7)	..	48,44.02
		Total HOD	..	1931,86.69
		Total Demand XVIII	..	1931,86.69

**EXPLANATORY NOTE
REVENUE**

Weaker Section Housing

Item(1)

The additional amount included in the Supplementary Statement is required towards meeting the expenditure under the scheme of Pradhan Manthri Awas Yojana(Urban).

Item(2)

The additional amount included in the Supplementary Statement is required towards meeting the expenditure under the scheme of Pradhan Manthri Awas Yojana(Urban).

Item(3)

The additional amount included in the Supplementary Statement is required towards meeting the expenditure under the scheme of Pradhan Manthri Awas Yojana(Grameen).

Item(4)

The additional amount included in the Supplementary Statement is required towards meeting the expenditure under the scheme of Pradhan Manthri Awas Yojana(Grameen).

Item(5)

The additional amount included in the Supplementary Statement is required towards meeting the expenditure under the scheme of Pradhan Manthri Awas Yojana(Grameen).

CAPITAL

Weaker Section Housing

Item(6)

The additional amount included in the Supplementary Statement is required towards payment to APSHCL.

Item(7)

The additional amount included in the Supplementary Statement is required towards Repayment of Loans to Financial Institutions.

(14) DEMAND XIX INFORMATION AND PUBLIC RELATIONS*(Rupees in Lakhs)*

Original Grant:	
Voted:	151,48.92
Total of Sums Charged:	..
Estimates of the amount required for further expenditure	
Voted:	53,27.90

S U M M A R Y

Major Head	Minor Head	Sub-head and detailed head of appropriation	Estimated amount of further expenditure for 2017-18	
			Charged	Voted
Information & Public Relations Department			REVENUE	
1	2220 Information and Publicity 60 Others	001 Direction and Administration S.H (01) Headquarters Office 280 Professional Services 284 Other Payments		
			..	8,96.20
		Total(1)	..	8,96.20
2	- do -	101 Advertising and Visual Publicity S.H.11 State Development Schemes S.H (09) Advertisement of Government Departments in outdoor media 260 Advertisements, Sales and Publicity Expenses	..	20,19.34
		Total(2)	..	20,19.34
3	- do -	- do - S.H (13) Advertisement of Government Departments in Print Media 260 Advertisements, Sales and Publicity Expenses	..	20,52.80
		Total(3)	..	20,52.80
4	- do -	- do - S.H (14) Advertisement of Government Departments in Electronic Media 260 Advertisements, Sales and Publicity Expenses	..	3,59.56
		Total(4)	..	3,59.56
		Total HOD	..	53,27.90
		Total Demand XIX	..	53,27.90

**EXPLANATORY NOTE
REVENUE****Information & Public Relations Department****Item(1)**

The additional amount included in supplementary Statement for payment of remuneration to the consultants of (I&PR) Department.

Item(2)

The additional amount included in Supplementary statement is required to clear the expenditure for Out Door Media under various Welfare and Development Schemes.

Item(3)

The additional amount is included in Supplementary Statement to clear the expenditure payable to Print Media under various Welfare and development Schemes.

Item(4)

The additional amount is included in Supplementary Statement required to clear the expenditure payable to the Electronic Media under various Welfare and Development Schemes.

(15) DEMAND XX LABOUR AND EMPLOYMENT*(Rupees in Lakhs)*

Original Grant:	
Voted:	432,06.42
Total of Sums Charged:	..
Estimates of the amount required for further expenditure	
Voted:	91,32.88
Total of Sums Charged:	7.90

S U M M A R Y

Major Head	Minor Head	Sub-head and detailed head of appropriation	Estimated amount of further expenditure for 2017-18	
			Charged	Voted
Labour And Employment Secretariat				
REVENUE				
1	2251 Secretariat Social Services	090 Secretariat	S.H (16) Labour, Employment, Training and Factories Department	
			130 Office Expenses	
			132 Other Office Expenses	
			..	7.71
			Total(1)	7.71
			Total HOD	7.71
Employment And Training Department				
REVENUE				
2	2230 Labour and Employment Services	101 Employment Services	G.H.12 Central Assistance to State Development Plan	
	02 Employment Services		S.H (04) Employment Exchanges	
			310 Grants-in-Aid	
			312 Other Grants-in-Aid	
			..	51.76
			Total(2)	51.76
3	- do -	789 Special Component Plan for Scheduled Castes	G.H.12 Central Assistance to State Development Plan	
			S.H (04) Employment Exchanges	
			310 Grants-in-Aid	
			312 Other Grants-in-Aid	
			..	9.57
			Total(3)	9.57
4	- do -	101 Industrial Training Institutes	G.H.12 Central Assistance to State Development Schemes	
	03 Training		S.H (05) Skill Development Mission	
			310 Grants-in-Aid	
			312 Other Grants-in-Aid	
			..	34.93
			Total(4)	34.93
Employment And Training Department				
CAPITAL				
5	4250 Capital Outlay on Other Social Services	203 Employment	G.H.11 State Development Schemes	
			S.H (76) Buildings for Industrial Training Institutes (ITIs)	
			530 Major Works	
			531 Other Expenditure	
			..	3,09.35
			532 Lands	
			7.90	..
			Total(5)	3,09.35
			Total HOD	4,05.61

S U M M A R Y -(Contd.)

(Rupees in Lakhs)

Major Head	Minor Head	Sub-head and detailed head of appropriation	Estimated amount of further expenditure for 2017-18	
			Charged	Voted
Insurance Medical Services Department				
REVENUE				
6	2210 Medical and Public Health 01 Urban Health Services - Allopathy	102 Employees State Insurance Scheme S.H (05) Dispensaries (Reimbursable from ESIC) 110 Domestic Travel Expenses 111 Travelling Allowance 130 Office Expenses 132 Other Office Expenses 134 Hiring of Private Vehicles 140 Rents, Rates and Taxes 210 Supplies and Materials 212 Drugs and Medicines 230 Cost of Ration/Diet Charges 270 Minor Works 272 Maintenance 280 Professional Services 284 Other Payments 310 Grants-in-Aid 312 Other Grants-in-Aid		
			..	9.00
			..	2,00.42
			..	6.00
			..	2,25.77
			..	47,32.39
			..	10.00
			..	2,58.10
			..	6,65.00
			..	22,12.88
Insurance Medical Services Department				
CAPITAL				
	4210 Capital Outlay on Medical and Public Health 01 Urban Health Services	520 Machinery and Equipment 521 Purchases	..	4,00.00
			..	87,19.56
			..	87,19.56
			7.90	91,32.88

**EXPLANATORY NOTE
REVENUE**

Labour And Employment Secretariat

Item(1)

The additional amount included in the Supplementary Statement is required towards meeting the expenditure under Other Office Expenses to the Labour, Employment , Training and Factories Department.

REVENUE

Employment And Training Department

Item(2)

The additional amount included in the Supplementary Statement is required towards meeting the expenditure under the scheme of Employment Exchanges.

Item(3)

The additional amount included in the Supplementary Statement is required towards meeting the expenditure under the scheme of Employment Exchanges.

Item(4)

The additional amount included in the Supplementary Statement is required towards meeting the expenditure under the scheme of Skill Development Mission.

CAPITAL

Employment And Training Department

Item(5)

The additional amount included in the Supplementary Statement is required towards construction of Buildings for Industrial Training Institutes(ITIs).

(Charged)

An amount of Rs.7,90,000/- was sanctioned as an advance from Contingency Fund as per Court directions towards payment of land compensation the Buildings of ITI, Gudiwada. Hence, an equal amount included in the Supplementary Statement is required towards recoupment of advance to the Contingency Fund.

REVENUE

Insurance Medical Services Department

Item(6)

The additional amount included in the Supplementary Statement is required towards meeting the expenditure under Travelling Allowance, Other Office Expenses, Hiring of Private Vehicles, Rents, Rates and Taxes, Drugs and Medicines, Cost of Ration/ Diet Charges, Minor Works/ Maintenance, Other payments and Other Grants-in-Aid under the scheme of Dispensaries (Reimbursable from ESIC).

CAPITAL

Insurance Medical Services Department

The additional amount included in the Supplementary Statement is required towards Purchase of Machinery and Equipment under the scheme of Dispensaries (Reimbursable from ESIC).

(16) DEMAND XXI SOCIAL WELFARE*(Rupees in Lakhs)*

Original Grant:	
Voted:	3692,43.56
Total of Sums Charged:	..
Estimates of the amount required for further expenditure	
Voted:	144,77.84

S U M M A R Y

Major Head	Minor Head	Sub-head and detailed head of appropriation	Estimated amount of further expenditure for 2017-18	
			Charged	Voted
Social Welfare Department			REVENUE	
1	2225 Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes	001 Direction and Administration	S.H (01) Headquarters Office	
	01 Welfare of Scheduled Castes		300 Other Contractual Services	.. 6.00
			310 Grants-in-Aid	
			318 Obsequies Charges	.. 0.30
			Total(1)	.. 6.30
2	- do -	- do -	S.H (03) District Offices	
			300 Other Contractual Services	.. 52.00
			310 Grants-in-Aid	
			318 Obsequies Charges	.. 1.05
			Total(2)	.. 53.05
3	- do -	277 Education	S.H (07) Government Hostels	
			300 Other Contractual Services	.. 16.00
			310 Grants-in-Aid	
			318 Obsequies Charges	.. 7.37
			Total(3)	.. 23.37
4	- do -	- do -	G.H.12 Centrally Assistance to State Development Schemes	
			S.H (12) Post-Matriculation Scholarships (RTF)	
			340 Scholarships and Stipends	.. 131,30.06
			Total(4)	.. 131,30.06
5	- do -	800 Other Expenditure	S.H (05) Special Criminal Courts dealing with offences under the Indian Penal Code and Protection of Civil Rights Act, 1955 against Scheduled Castes and Scheduled Tribes	
			020 Wages	
			021 Daily Wage Employees	.. 3.00
			310 Grants-in-Aid	
			318 Obsequies Charges	.. 0.15
			Total(5)	.. 3.15
6	- do -	- do -	G.H.12 Centrally Assistance to State Development Schemes	
			S.H (04) Monetary Relief and Legal Aid to the Victims of Atrocities on SCs	
			310 Grants-in-Aid	
			312 Other Grants-in-Aid	.. 4,23.43
			Total(6)	.. 4,23.43

S U M M A R Y

(Rupees in Lakhs)

Major Head	Minor Head	Sub-head and detailed head of appropriation	Estimated amount of further expenditure for 2017-18	
			Charged	Voted
Social Welfare Department			REVENUE	
7	2225	Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes 01 Welfare of Scheduled Castes	800	Other Expenditure
			S.H (05)	Special Criminal Courts dealing with offences under the Indian Penal Code and Protection of Civil Rights Act, 1955 against Scheduled Castes and Scheduled Tribes
			300	Other Contractual Services
			..	2,50.72
			Total(7)	2,50.72
8	2235	Social Security and Welfare 60 Other Social Security and Welfare Programmes	200	Other Programmes
			G.H.12	Centrally Assistance to State Development Schemes
			S.H (05)	Promotion of Inter Caste Marriages
			500	Other Charges
			503	Other Expenditure
			..	5,79.60
			Total(8)	5,79.60
9	2251	Secretariat Social Services	090	Secretariat
			S.H (08)	Social Welfare Department
			300	Other Contractual Services
			..	8.16
			Total(9)	8.16
			Total HOD	144,77.84
			Total Demand XXI	144,77.84

**EXPLANATORY NOTE
REVENUE**

Social Welfare Department

Item(1)

The additional amount included in the Supplementary Statement is required towards payment of remuneration to the Outsourcing Employees to the Headquarters Office.

The additional amount included in the Supplementary Statement is required towards payment of Obsequies Charges.

Item(2)

The additional amount included in the Supplementary Statement is required towards payment of remuneration to the Outsourcing Employees to the District Offices.

The additional amount included in the Supplementary Statement is required towards payment of Obsequies Charges.

Item(3)

The additional amount included in the Supplementary Statement is required towards payment of remuneration to the Outsourcing Employees to the Govt Hostels in the State.

The additional amount included in the Supplementary Statement is required towards payment of Obsequies Charges.

Item (4) & (5)

The Additional Amount included in the Supplementary Statement is required towards payment of wages to the daily wage workers.

The Additional Amount included in the Supplementary Statement is required towards payment of obsequies charges.

Item(6)

The Additional amount included in the Supplementary Statement is required towards payment of Grant-in-aid in connection with the Monetary Relief and Legal Aid to the Victims of Atrocities on Scheduled Castes.

**EXPLANATORY NOTE
REVENUE**

Item(7)

The Additional amount included in the Supplementary Statement is required towards payment of remuneration to the Outsourcing Employees.

Item(8)

The Additional amount included in the Supplementary Statement is required towards payment of grant in connection with the promotion of Inter Caste Marriages.

Item(9)

The Additional amount included in the Supplementary Statement is required towards payment of salaries to the Outsourcing Employees under Other Contractual Services.

(17) DEMAND XXII TRIBAL WELFARE*(Rupees in Lakhs)*

Original Grant:	
Voted:	1815,32.87
Total of Sums Charged:	..
Estimates of the amount required for further expenditure	
Voted:	161,41.69

S U M M A R Y

Major Head	Minor Head	Sub-head and detailed head of appropriation	Estimated amount of further expenditure for 2017-18	
			Charged	Voted
Tribal Welfare Department			REVENUE	
1	2225 Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities 02 Welfare of Scheduled Tribes	102 Economic Development S.H (05) Tribal Sub Plan 310 Grants-in-Aid 312 Other Grants-in-Aid		
			..	35,24.77
		Total(1)	..	35,24.77
2	- do -	S.H (18) Conservation Cum Development Programme 310 Grants-in-Aid 312 Other Grants-in-Aid		
			..	50,12.00
		Total(2)	..	50,12.00
3	- do -	277 Education G.H.12 Central Assistance to State Development Schemes S.H (10) Pre-Matric Scholarships 340 Scholarships and Stipends		
			..	36,87.19
		Total(3)	..	36,87.19
4	- do -	S.H (24) Support to Tribal Culture Research and Training Mission 310 Grants-in-Aid 312 Other Grants-in-Aid		
			..	4,40.42
		Total(4)	..	4,40.42
Tribal Welfare Department			CAPITAL	
5	4225 Capital Outlay on Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities 02 Welfare of Scheduled Tribes	G.H.11 State Development Schemes S.H (83) Educational Infrastructure 530 Major Works 531 Other Expenditure		
			..	34,77.31
		Total(5)	..	34,77.31
		Total HOD	..	161,41.69
		Total Demand XXII	..	161,41.69

**EXPLANATORY NOTE
REVENUE**

Tribal Welfare Department

Item(1)

The additional amount included in the Supplementary Statement is required towards meeting the expenditure under the scheme of Tribal Sub Plan.

Item(2)

The additional amount included in the Supplementary Statement is required towards meeting the expenditure under the scheme of Conservation Cum Development programme.

Item(3)

The additional amount included in the Supplementary Statement is required towards meeting the expenditure under the scheme of Pre Matric Scholarships.

Item(4)

The additional amount included in the Supplementary Statement is required towards meeting the expenditure under the scheme of Support to Tribal Culture Research and Training Mission.

CAPITAL

Tribal Welfare Department

Item(5)

The additional amount included in the Supplementary Statement is required towards meeting the expenditure under Major Works of Educational Infrastructure.

(18) DEMAND XXIII BACKWARD CLASSES WELFARE*(Rupees in Lakhs)*

Original Grant:	
Voted:	5013,50.36
Total of Sums Charged:	..
Estimates of the amount required for further expenditure	
Voted:	408,12.40

S U M M A R Y

Major Head	Minor Head	Sub-head and detailed head of appropriation	Estimated amount of further expenditure for 2017-18	
			Charged	Voted
Backward Classes Welfare Secretariat				
REVENUE				
1	2251 Secretariat Social Services	090 Secretariat	S.H (17) Backward Classes Welfare Department	
			130 Office Expenses	
			134 Hiring of Private Vehicles	
			..	5.40
			Total(1)	5.40
			Total HOD	5.40
Backward Classes Welfare Department				
REVENUE				
2	2225 Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities	277 Education	G.H.06 Matching State Share of Centrally Assisted State Development Schemes	
	03 Welfare of Backward Classes		S.H (33) Pre-Matric Scholarships	
			340 Scholarships and Stipends	
			..	4,02.00
			Total(2)	4,02.00
3	- do -	- do -	G.H.11 State Development Schemes	
			S.H (08) Post-Matriculation Scholarships (RTF)	
			340 Scholarships and Stipends	
			..	150,00.00
			Total(3)	150,00.00
4	- do -	- do -	S.H (24) Reimbursement of Tuition Fee to Economically Backward Classes (EBC) Students	
			340 Scholarships and Stipends	
			..	250,00.00
			Total(4)	250,00.00
Backward Classes Welfare Department				
CAPITAL				
5	4225 Capital Outlay on Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes	- do -	G.H.12 Central Assistance to State Development Schemes	
	03 Welfare of Backward Classes		S.H (74) Buildings	
			530 Major Works	
			531 Other Expenditure	
			..	4,05.00
			Total(5)	4,05.00
			Total HOD	408,07.00
			Total Demand XXIII	408,12.40

**EXPLANATORY NOTE
REVENUE**

**Backward Classes Welfare Secretariat
Item(1)**

The additional amount included in the Supplementary Statement is required towards meeting the expenditure under hiring of private vehicles to the Backward Classes Welfare Department.

REVENUE

**Backward Classes Welfare Department
Item(2)**

The additional amount included in the Supplementary Statement is required towards meeting the expenditure under the scheme of Pre-Matric Scholarships

Item(3)

The additional amount included in the Supplementary Statement is required towards meeting the expenditure under the scheme of Post-Matriculation Scholarships (RTF).

Item(4)

The additional amount included in the Supplementary Statement is required towards meeting the expenditure under the scheme of Reimbursement of Tuition Fee to Economically Backward Classes (EBC) Students.

CAPITAL

**Backward Classes Welfare Department
Item(5)**

The additional amount included in the Supplementary Statement is required towards Construction of buildings

(19) DEMAND XXIV MINORITY WELFARE*(Rupees in Lakhs)*

Original Grant:	
Voted:	840,25.54
Total of Sums Charged:	..
Estimates of the amount required for further expenditure	
Voted:	8,89.81

S U M M A R Y

Major Head	Minor Head	Sub-head and detailed head of appropriation	Estimated amount of further expenditure for 2017-18	
			Charged	Voted
Minorities Welfare Department			REVENUE	
1	2225 Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes	001 Direction and Administration	S.H (01) Headquarters Office	
	04 Minorities welfare	140 Rents, Rates and Taxes	..	12.00
		Total(1)	..	12.00
2	- do -	- do -	S.H (03) District Offices	
		300 Other Contractual Services	..	3.77
		Total(2)	..	3.77
3	- do -	- do -	G.H.11 State Development Schemes	
			S.H (03) District Offices	
		300 Other Contractual Services	..	6.23
		Total(3)	..	6.23
4	- do -	800 Other Expenditure	G.H.06 Matching State Share of Centrally Assisted State Development Schemes	
	80 General		S.H (41) Multi Sectoral Development Programme for Minorities	
		310 Grants-in-Aid		
		312 Other Grants-in-Aid	..	8,65.81
		Total(4)	..	8,65.81
5	2251 Secretariat Social Services	090 Secretariat	S.H (15) Minorities Welfare Department	
		300 Other Contractual Services	..	2.00
		Total(5)	..	2.00
		Total HOD	..	8,89.81
		Total Demand XXIV	..	8,89.81

**EXPLANATORY NOTE
REVENUE****Minorities Welfare Department****Item(1)**

The additional amount included in the Supplementary Statement is required towards payment of Rents to the Private Buildings.

Item(2)

The Additional amount included in the Supplementary Statement is required towards payment of salaries to the Outsourcing Employees under Other Contractual Services in the District Offices.

Item(3)

The Additional amount included in the Supplementary Statement is required towards payment of salaries to the outsourcing employees.

Item(4)

The Additional amount included in the Supplementary Statement is required for implementation of MsDP Scheme by the

Item(5)

The Additional amount included in the Supplementary Statement is required towards payment of salaries to the Outsourcing Employees under Other Contractual Services.

(20) DEMAND XXV WOMEN, CHILD AND DISABLED WELFARE*(Rupees in Lakhs)*

Original Grant:	
Voted:	1773,05.10
Total of Sums Charged:	..
Estimates of the amount required for further expenditure	
Voted:	1202,55.00

S U M M A R Y

Major Head	Minor Head	Sub-head and detailed head of appropriation	Estimated amount of further expenditure for 2017-18	
			Charged	Voted
Women, Children, Differently Abled And Senior Citizens Secretariat			REVENUE	
1	2251 Secretariat Social Services	090 Secretariat S.H (10) Women Development, Child Welfare and Disabled Welfare Department		
		280 Professional Services		
		284 Other Payments	..	20.00
		Total(1)	..	20.00
		Total HOD	..	20.00
Women Development & Child Welfare Department			REVENUE	
2	2235 Social Security and Welfare	102 Child Welfare G.H.06 Matching State Share of Centrally Assisted State Development Schemes		
	02 Social Welfare	S.H (13) IDA Assisted IVth Project (ISSNIP)		
		110 Domestic Travel Expenses		
		111 Travelling Allowance	..	90.00
		130 Office Expenses		
		131 Service Postage, Telegram and Telephone Charges	..	1,96.80
		210 Supplies and Materials		
		211 Materials and Supplies	..	2,54.59
		300 Other Contractual Services	..	2,61.20
		310 Grants-in-Aid		
		312 Other Grants-in-Aid	..	1.07
		Total(2)	..	8,03.66
3	- do -	- do - S.H (26) Integrated Child Protection Scheme (ICPS)		
		310 Grants-in-Aid		
		312 Other Grants-in-Aid	..	8,39.66
		Total(3)	..	8,39.66
4	- do -	- do - S.H (27) National Creche Scheme		
		310 Grants-in-Aid		
		312 Other Grants-in-Aid	..	2,12.88
		Total(4)	..	2,12.88
5	- do -	- do - G.H.11 State Development Schemes S.H (09) Integrated Child Development Service (ICDS)		
		280 Professional Services		
		283 Payments to Anganwadi Workers	..	270,55.63
		Total(5)	..	270,55.63

S U M M A R Y

Major Head	Minor Head	Sub-head and detailed head of appropriation	Estimated amount of further expenditure for 2017-18	
			Charged	Voted
Women Development & Child Welfare Department				
REVENUE				
6	2235 Social Security and Welfare 02 Social Welfare	102 Child Welfare	G.H.12 Central Assistance to State Development Schemes S.H (06) Integrated Child Protection Scheme (ICPS) 310 Grants-in-Aid 312 Other Grants-in-Aid	.. 12,59.49
			Total(6)	.. 12,59.49
7	-do-	-do-	S.H (13) IDA Assisted IVth Project (ISSNIP) 010 Salaries 011 Pay 130 Office Expenses 131 Service Postage, Telegram and Telephone Charges 132 Other Office Expenses 134 Hiring of Private Vehicles 210 Supplies and Materials 211 Materials and Supplies 300 Other Contractual Services 310 Grants-in-Aid 312 Other Grants-in-Aid	.. 5.00 .. 4,24.54 .. 46.85 .. 28.63 .. 29,49.41 .. 1,85.96 .. 18,68.47
			Total(7)	.. 55,08.86
8	- do -	- do -	S.H (27) National Creche Scheme 310 Grants-in-Aid 312 Other Grants-in-Aid	.. 4,25.76
			Total(8)	.. 4,25.76
9	- do -	103 Womens Welfare	G.H.06 Matching State Share of Centrally Assisted State Development Schemes S.H (07) National Mission for Empowerment of Women (NMEW) 310 Grants-in-Aid 312 Other Grants-in-Aid	.. 4.92
			Total(9)	.. 4.92
10	- do -	- do -	S.H (25) Swadhar Greh, Ujjwala Schemes And Women In Distress 310 Grants-in-Aid 312 Other Grants-in-Aid	.. 2,51.84
			Total(10)	.. 2,51.84
11	- do -	- do -	G.H.12 Central Assistance to State Development Schemes S.H (25) Swadhar Greh, Ujjwala Schemes and Women in Distress 310 Grants-in-Aid 311 Grants-in-Aid towards Salaries	.. 2,55.37
			Total(11)	.. 2,55.37

S U M M A R Y

Major Head	Minor Head	Sub-head and detailed head of appropriation	Estimated amount of further expenditure for 2017-18	
			Charged	Voted
Women Development & Child Welfare Department			REVENUE	
12	2235 Social Security and Welfare 02 Social Welfare	789 Special Component Plan for Scheduled Castes	G.H.11 State Development Schemes S.H (08) Integrated Child Development Service (ICDS) 280 Professional Services 283 Payments to Anganwadi Workers	.. 55,55.24
			Total(12)	.. 55,55.24
13	2235 Social Security and Welfare 02 Social Welfare	796 Tribal Areas Sub-Plan	G.H.11 State Development Schemes S.H (05) Integrated Child Development Service (ICDS) 280 Professional Services 283 Payments to Anganwadi Workers	.. 20,85.30
			Total(13)	.. 20,85.30
14	2236 Nutrition 02 Distribution of Nutritious Food and Beverages	101 Special Nutrition Programmes	G.H.06 Matching State Share of Centrally Assisted State Development Schemes S.H (04) Nutrition Programme 230 Cost of Ration/Diet Charges	.. 169,26.82
			Total(14)	.. 169,26.82
15	- do -	- do -	S.H (09) Rajiv Gandhi Scheme for Empowerment of Adolescent Girls (SABLA) 310 Grants-in-Aid 312 Other Grants-in-Aid	.. 14,24.61
			Total(15)	.. 14,24.61
16	- do -	- do -	G.H.11 State Development Schemes S.H (06) Anna Amrutha Hastham (one Full Meal) 230 Cost of Ration/Diet Charges	.. 108,70.27
			Total(16)	.. 108,70.27
17	- do -	- do -	G.H.12 Central Assistance to State Development Schemes S.H (04) Nutrition Programme 230 Cost of Ration/Diet Charges	.. 18,96.17
			Total(17)	.. 18,96.17
18	- do -	- do -	S.H (07) Rajiv Gandhi Scheme for Empowerment of Adolescent Girls (SABLA) 310 Grants-in-Aid 312 Other Grants-in-Aid	.. 11,75.37
			Total(18)	.. 11,75.37

S U M M A R Y

Major Head	Minor Head	Sub-head and detailed head of appropriation	Estimated amount of further expenditure for 2017-18	
			Charged	Voted
Women Development & Child Welfare Department			REVENUE	
19	2236 Nutrition 02 Distribution of Nutritious Food and Beverages	789 Special Component Plan for Scheduled Castes	G.H.06 Matching State Share of Centrally Assisted State Development Schemes S.H (04) Nutrition Programme 230 Cost of Ration/Diet Charges Total(19)	.. 132,19.34 132,19.34
20	- do -	- do -	S.H (07) Rajiv Gandhi Scheme for Empowerment of Adolescent Girls (SABLA) 310 Grants-in-Aid 312 Other Grants-in-Aid Total(20)	.. 3,41.92 3,41.92
21	2236 Nutrition 02 Distribution of Nutritious Food and Beverages	789 Special Component Plan for Scheduled Castes	G.H.11 State Development Schemes S.H (06) Anna Amrutha Hastham(one full meal) 230 Cost of Ration/Diet Charges Total(21)	.. 22,92.95 22,92.95
22	- do -	- do -	G.H.12 Central Assistance to State Development Schemes S.H (04) Nutrition Programme 230 Cost of Ration/Diet Charges Total(22)	.. 101,59.34 101,59.34
23	- do -	- do -	S.H (07) Rajiv Gandhi Scheme for Empowerment of Adolescent Girls 310 Grants-in-Aid 312 Other Grants-in-Aid Total(23)	.. 3,41.92 3,41.92
24	- do -	796 Tribal Areas Sub-Plan	G.H.06 Matching State Share of Centrally Assisted State Development Schemes S.H (04) Nutrition Programme 230 Cost of Ration/Diet Charges Total(24)	.. 58,27.55 58,27.55
25	- do -	- do -	G.H.11 State Development Schemes S.H (06) Anna Amrutha Hastham (one Full Meal) 230 Cost of Ration/Diet Charges Total(25)	.. 9,90.78 9,90.78
26	- do -	- do -	G.H.12 Central Assistance to State Development Schemes S.H (04) Nutrition Programme 230 Cost of Ration/Diet Charges Total(26)	.. 41,27.56 41,27.56

S U M M A R Y

Major Head	Minor Head	Sub-head and detailed head of appropriation	Estimated amount of further expenditure for 2017-18	
			Charged	Voted
Women Development & Child Welfare Department			CAPITAL	
27	4235 Capital Outlay on Social Security and Welfare 02 Social Welfare	102 Child Welfare G.H.06 Matching State Share of Centrally Assisted State Development Schemes S.H (04) Integrated Child Development Service (ICDS) 530 Major Works 531 Other Expenditure		
		Total(27)	..	1,83.08
28	4235 Capital Outlay on Social Security and Welfare 02 Social Welfare	102 Child Welfare S.H (07) Construction of Buildings for Children Homes under ICPS 530 Major Works 531 Other Expenditure		
		Total(28)	..	59.36
29	- do -	- do - S.H (08) Construction of AWC Buildings under MGNREGA 530 Major Works 531 Other Expenditure		
		Total(29)	..	16,62.11
30	- do -	- do - G.H.12 Central Assistance to State Development Schemes S.H (06) Construction of Buildings for Children Homes under ICPS 530 Major Works 531 Other Expenditure		
		Total(30)	..	57.27
31	4235 Capital Outlay on Social Security and Welfare 02 Social Welfare	102 Child Welfare S.H (08) Construction of AWC Buildings under MGNREGA 530 Major Works 531 Other Expenditure		
		Total(31)	..	23,88.97
32	- do -	103 Womens Welfare G.H.11 State Development Schemes S.H (08) Construction of Buildings for Anganwadi Centres 530 Major Works 531 Other Expenditure		
		Total(32)	..	10,00.00
33	- do -	789 Special Component Plan for Scheduled Castes G.H.11 State Development Schemes S.H (08) Construction of Buildings for Anganwadi Centres 530 Major Works 531 Other Expenditure		
		Total(33)	..	4,50.00
Total HOD			..	1196,54.00

S U M M A R Y

Major Head	Minor Head	Sub-head and detailed head of appropriation	Estimated amount of further expenditure for 2017-18	
			Charged	Voted
Department For Welfare Of Differently Abled, Transgender And Senior Citizens		REVENUE		
34	2235	Social Security and Welfare 02 Social Welfare	789	Special Component Plan for Scheduled Castes
		G.H.11 State Development Schemes		
		S.H (04) Rehabilitation and Supply of Prosthetic Aids to Physically Handicapped		
		310 Grants-in-Aid		
		312 Other Grants-in-Aid	..	2,00.00
		Total(34)	..	2,00.00
35	- do -	796 Tribal Areas Sub-Plan		
		G.H.11 State Development Schemes		
		S.H (17) Rehabilitation and Supply of Prosthetic Aids to Physically Handicapped		
		310 Grants-in-Aid		
		312 Other Grants-in-Aid	..	3,81.00
		Total(35)	..	3,81.00
		Total HOD	..	5,81.00
		Total Demand XXV	..	1202,55.00

**EXPLANATORY NOTE
REVENUE**

**Women, Children, Differently Abled And Senior Citizens Secretariat
Item(1)**

The additional amount included in the Supplementary Statement is required towards meeting the expenditure under other payments to the Department for Women, Children, Disabled and Senior Citizens.

**Women Development & Child Welfare Department
Item(2)**

The additional amount included in the Supplementary Statement is required towards meeting the expenditure under Travelling Allowance, Service Postage, Telegram and Telephone charges, Materials and Supplies, Other Contractual Services and Other Grants-in-Aid under the scheme of IDA Assisted IVth Project(ISSNIP).

Item(3)

The additional amount included in the Supplementary Statement is required towards meeting the expenditure under Other Grants-in-Aid under the scheme of Integrated Child Protection Scheme(ICPS).

Item(4)

The additional amount included in the Supplementary Statement is required towards meeting the expenditure under Other Grants-in-Aid under the scheme of National Creche Scheme.

Item(5)

The additional amount included in the Supplementary Statement is required towards meeting the expenditure under payment to Anganwadi Workers under the scheme of Integrated Child Development Service(ICDS).

Item(6)

The additional amount included in the Supplementary Statement is required towards meeting the expenditure under Other Grants-in-Aid under the scheme of Integrated Child Protection Scheme(ICPS).

Item(7)

The additional amount included in the Supplementary Statement is required towards meeting the expenditure under Salaries, Service Postage, Telegram and Telephone charges, Other Office expenses, Hiring of Private Vehicles, Materials and Supplies, Other Contractual Services and Other Grants-in-Aid under the scheme of IDA Assisted IVth Project(ISSNIP).

Item(8)

The additional amount included in the Supplementary Statement is required towards meeting the expenditure under Other Grants-in-Aid under the scheme of National Creche Scheme.

Item(9)

The additional amount included in the Supplementary Statement is required towards meeting the expenditure under Other Grants-in-Aid under the scheme of National Mission on Empowerment of Women(NMEW).

Item(10)

The additional amount included in the Supplementary Statement is required towards meeting the expenditure under Other Grants-in-Aid under the scheme of Swadhar Greh, Ujjwala schemes and Women in Distress.

Item(11)

The additional amount included in the Supplementary Statement is required towards meeting the expenditure under Other Grants-in-Aid under the scheme of Swadhar Greh, Ujjwala schemes and Women in Distress.

Item(12)

The additional amount included in the Supplementary Statement is required towards meeting the expenditure under payment to Anganwadi Workers under the scheme of Integrated Child Development Service(ICDS).

Item(13)

The additional amount included in the Supplementary Statement is required towards meeting the expenditure under payment to Anganwadi Workers under the scheme of Integrated Child Development Service(ICDS).

Item(14)

The additional amount included in the Supplementary Statement is required towards meeting the expenditure under the scheme of Nutrition Programme.

Item(15)

The additional amount included in the Supplementary Statement is required towards meeting the expenditure under the scheme of Rajiv Gandhi Scheme for Empowerment of Adolescent Girls(SABLA).

Item(16)

The additional amount included in the Supplementary Statement is required towards meeting the expenditure under the scheme of Anna Amrutha Hastham(One Full Meal).

Item(17)

The additional amount included in the Supplementary Statement is required towards meeting the expenditure under the scheme of

Item(18)

The additional amount included in the Supplementary Statement is required towards meeting the expenditure under the scheme of Rajiv Gandhi Scheme for Empowerment of Adolescent Girls(SABLA).

Item(19)

The additional amount included in the Supplementary Statement is required towards meeting the expenditure under the scheme of

Item(20)

The additional amount included in the Supplementary Statement is required towards meeting the expenditure under the scheme of Rajiv Gandhi Scheme for Empowerment of Adolescent Girls(SABLA).

Item(21)

The additional amount included in the Supplementary Statement is required towards meeting the expenditure under the scheme of Anna Amrutha Hastham(One Full Meal).

Item(22)

The additional amount included in the Supplementary Statement is required towards meeting the expenditure under the scheme of Nutrition Programme.

Item(23)

The additional amount included in the Supplementary Statement is required towards meeting the expenditure under the scheme of Rajiv Gandhi Scheme for Empowerment of Adolescent Girls(SABLA).

Item(24)

The additional amount included in the Supplementary Statement is required towards meeting the expenditure under the scheme of Nutrition Programme.

Item(25)

The additional amount included in the Supplementary Statement is required towards meeting the expenditure under the scheme of Anna Amrutha Hastham(One Full Meal)

Item(26)

The additional amount included in the Supplementary Statement is required towards meeting the expenditure under the scheme of Nutrition Programme.

CAPITAL**Women Development & Child Welfare Department****Item(27)**

The additional amount included in the Supplementary Statement is required towards construction of AWC buildings under ICDS Scheme.

Item(28)

The additional amount included in the Supplementary Statement is required towards construction of buildings for children homes under ICPS.

Item(29)

The additional amount included in the Supplementary Statement is required towards construction of AWC buildings under MGNREGA.

Item(30)

The additional amount included in the Supplementary Statement is required towards construction of buildings for children homes under ICPS.

Item(31)

The additional amount included in the Supplementary Statement is required towards construction of AWC buildings under MGNREGA.

Item(32)

The additional amount included in the Supplementary Statement is required towards construction of buildings for Anganwadi centers

Item(33)

The additional amount included in the Supplementary Statement is required towards construction of buildings for Anganwadi centers

REVENUE**Department For Welfare Of Differently Abled, Transgender And Senior Citizens****Items (34) & (35)**

The additional amount included in the Supplementary Statement is required towards meeting the expenditure under the scheme of Rehabilitation and Supply of Prosthetic Aids to Physically Handicapped.

(21) DEMAND XXVII AGRICULTURE*(Rupees in Lakhs)*

Original Grant:	
Voted:	7216,03.74
Total of Sums Charged:	..
Estimates of the amount required for further expenditure	
Voted:	1403,25.47

S U M M A R Y

Major Head	Minor Head	Sub-head and detailed head of appropriation	Estimated amount of further expenditure for 2017-18	
			Charged	Voted
Agriculture Marketing & Co-Operation Secretariat				
REVENUE				
1	2415 Agricultural Research and Education 01 Crop Husbandry	120 Assistance to Other Institutions S.H (05) Assistance to Horticulture University 310 Grants-in-Aid 311 Grants-in-Aid towards Salaries 312 Other Grants-in-Aid	..	4,67.47
Total(1)			..	5,73.47
2	3451 Secretariat Economic Services	090 Secretariat S.H (18) Agriculture and Co-operation Department 280 Professional Services 284 Other Payments	..	17.00
Total(2)			..	17.00
Agriculture Marketing & Co-Operation Secretariat				
CAPITAL				
3	4415 Capital Outlay on Food Storage and Warehousing 01 Crop Husbandry	277 EDUCATION G.H.07 RURAL INFRASTRUCTURE DEVELOPMENT FUND (RIDF) S.H (04) Construction of Agriculture College Buildings 530 Major Works 531 Other Expenditure	..	80,00.00
Total(3)			..	80,00.00
Total HOD			..	85,90.47
Agriculture Department				
REVENUE				
4	2235 Social Security and Welfare 04 Debt Relief for Farmers	101 Debt Relief /Waiver of Agricultural Loans S.H (04) Debt Relief /Waiver of Agricultural Loans 310 Grants-in-aid 312 Other Grants-in-aid	..	1,70.91
Total(4)			..	1,70.91
5	2401 Crop Husbandry	103 Seeds S.H (09) Supply of Seeds to Farmers 330 Subsidies	..	32,00.00
Total(5)			..	32,00.00

S U M M A R Y

Major Head	Minor Head	Sub-head and detailed head of appropriation	Estimated amount of further expenditure for 2017-18	
			Charged	Voted
Agriculture Department				
REVENUE				
6	2401 Crop Husbandry	110 Crop Insurance	G.H.06 Matching State Share of Centrally Assisted State Development Schemes	
			S.H (07) Prime Minister Fasal Bima Yojana	
			310 Grants-in-Aid	
			312 Other Grants-in-Aid	.. 88,67.20
			Total(6)	.. 88,67.20
7	- do -	789 Special Component Plan for Scheduled Castes	G.H.06 Matching State Share of Centrally Sponsored Schemes	
			S.H (27) Rashtriya Krushi Vikasa Yojana (RKVY)	
			310 Grants-in-Aid	
			312 Other Grants-in-Aid	.. 8,57.81
			Total(7)	.. 8,57.81
8	- do -	- do -	S.H (34) National Mission for Sustainable Agriculture (NMSA)	
			310 Grants-in-Aid	
			312 Other Grants-in-Aid	.. 11,59.80
			Total(8)	.. 11,59.80
9	- do -	- do -	S.H (35) National Food Security Mission	
			310 Grants-in-Aid	
			312 Other Grants-in-Aid	.. 7,38.19
			Total(9)	.. 7,38.19
10	- do -	- do -	S.H (37) National Mission on Agricultural Extension & Technology	
			310 Grants-in-Aid	
			312 Other Grants-in-Aid	.. 9,29.39
			330 Subsidies	.. 2,23.67
			Total(10)	.. 11,53.06
11	- do -	- do -	G.H.12 Central Assistance to State Development Schemes	
			S.H (27) Rashtriya Krushi Vikasa Yojana (RKVY)	
			310 Grants-in-Aid	
			312 Other Grants-in-aid	.. 12,88.30
			Total(11)	.. 12,88.30

S U M M A R Y

Major Head	Minor Head	Sub-head and detailed head of appropriation	Estimated amount of further expenditure for 2017-18	
			Charged	Voted
Agriculture Department			REVENUE	
12	2401 Crop Husbandry	789 Special Component Plan for Scheduled Castes	S.H (34) National Mission for Sustainable Agriculture (NMSA)	
			310 Grants-in-Aid	
			312 Other Grants-in-Aid	.. 18,87.32
			Total(12)	.. 18,87.32
13	- do -	- do -	S.H (35) National Food Security Mission	
			310 Grants-in-Aid	
			312 Other Grants-in-aid	.. 11,07.34
			Total(13)	.. 11,07.34
14	- do -	- do -	S.H (37) National Mission on Agricultural Extension & Technology	
			310 Grants-in-Aid	
			312 Other Grants-in-Aid	.. 15,16.30
			330 Subsidies	.. 3,88.64
			Total(14)	.. 19,04.94
15	- do -	796 Tribal Areas Sub-Plan	G.H.06 Matching State Share of Centrally Assisted State Development Schemes	
			S.H (04) National Mission for Sustainable Agriculture (NMSA)	
			310 Grants-in-Aid	
			312 Other Grants-in-Aid	.. 7,67.68
			Total(15)	.. 7,67.68
16	- do -	- do -	S.H (05) Rashtriya Krushi Vikasa Yojana (RKVY)	
			310 Grants-in-Aid	
			312 Other Grants-in-Aid	.. 3,30.70
			Total(16)	.. 3,30.70
17	- do -	- do -	S.H (35) National Food Security Mission	
			310 Grants-in-Aid	
			312 Other Grants-in-Aid	.. 89.98
			Total(17)	.. 89.98
18	- do -	- do -	S.H (39) National Mission on Agricultural Extension & Technology	
			310 Grants-in-Aid	
			312 Other Grants-in-Aid	.. 4,94.18
			Total(18)	.. 4,94.18

S U M M A R Y

Major Head	Minor Head	Sub-head and detailed head of appropriation	Estimated amount of further expenditure for 2017-18	
			Charged	Voted
Agriculture Department			REVENUE	
19	2401 Crop Husbandry	796 Tribal Areas Sub-Plan	S.H (66) Prime Minister Fasal Bima Yojana	
			310 Grants-in-Aid	
			..	5,01.60
			312 Other Grants-in-Aid	
			..	5,01.60
			Total(19)	5,01.60
20	- do -	- do -	G.H.12 Central Assistance to State Development Schemes	
			S.H (05) Rashtriya Krushi Vikasa Yojana (RKVY)	
			310 Grants-in-Aid	
			..	4,96.10
			312 Other Grants-in-Aid	
			..	4,96.10
			Total(20)	4,96.10
21	- do -	- do -	S.H (34) National Mission for Sustainable Agriculture (NMSA)	
			310 Grants-in-Aid	
			..	11,51.53
			312 Other Grants-in-Aid	
			..	11,51.53
			Total(21)	11,51.53
22	- do -	- do -	S.H (35) National Food Security Mission	
			310 Grants-in-Aid	
			..	1,36.27
			312 Other Grants-in-Aid	
			..	1,36.27
			Total(22)	1,36.27
23	- do -	- do -	S.H (39) National Mission on Agricultural Extension & Technology	
			310 Grants-in-Aid	
			..	6,39.69
			312 Other Grants-in-Aid	
			..	6,39.69
			Total(23)	6,39.69
24	- do -	800 Other Expenditure	G.H.06 Matching State Share of Centrally Assisted State Development Schemes	
			S.H (04) National Mission for Sustainable Agriculture (NMSA)	
			310 Grants-in-Aid	
			..	71,65.07
			312 Other Grants-in-Aid	
			..	71,65.07
			Total(24)	71,65.07
25	- do -	- do -	S.H (06) National Food Security Mission	
			310 Grants-in-Aid	
			..	42,70.22
			312 Other Grants-in-Aid	
			..	42,70.22
			Total(25)	42,70.22

S U M M A R Y

Major Head	Minor Head	Sub-head and detailed head of appropriation	Estimated amount of further expenditure for 2017-18	
			Charged	Voted
Agriculture Department			REVENUE	
26	2401 Crop Husbandry	800 Other Expenditure	S.H (09) National Mission on Agricultural Extension & Technology	
		310 Grants-in-Aid		
		312 Other Grants-in-Aid	..	41,02.62
		330 Subsidies	..	11,90.83
		Total(26)	..	52,93.45
27	- do -	- do -	S.H (13) Rashtriya Krushi Vikasa Yojana (RKVY)	
		310 Grants-in-Aid		
		312 Other Grants-in-Aid	..	36,74.79
		Total(27)	..	36,74.79
28	- do -	- do -	G.H.12 Central Assistance to State Development Schemes	
			S.H (04) National Mission for Sustainable Agriculture (NMSA)	
		310 Grants-in-Aid		
		312 Other Grants-in-Aid	..	107,91.58
		Total(28)	..	107,91.58
29	- do -	- do -	S.H (05) Rashtriya Krushi Vikasa Yojana (RKVY)	
		310 Grants-in-Aid		
		312 Other Grants-in-Aid	..	57,08.37
		Total(29)	..	57,08.37
30	- do -	- do -	S.H (06) National Food Security Mission	
		310 Grants-in-Aid		
		312 Other Grants-in-Aid	..	57,51.08
		Total(30)	..	57,51.08
31	- do -	- do -	S.H (09) National Mission on Agricultural Extension & Technology	
		310 Grants-in-Aid		
		312 Other Grants-in-Aid	..	61,53.89
		330 Subsidies	..	17,86.26
		Total(31)	..	79,40.15
		Total HOD	..	775,37.31

S U M M A R Y

Major Head	Minor Head	Sub-head and detailed head of appropriation	Estimated amount of further expenditure for 2017-18	
			Charged	Voted
Horticulture Department			REVENUE	
32	2401 Crop Husbandry	114 Development of Oil Seeds	G.H.06 Matching State Share of Centrally Assisted State Development Schemes	
			S.H (10) National Oil Seed and Oil Palm Mission (Oil Palm)	
			310 Grants-in-Aid	
			312 Other Grants-in-Aid	.. 3,24.43
			Total(32)	.. 3,24.43
33	- do -	- do -	G.H.12 Central Assistance to State Development Schemes	
			S.H (10) National Oil Seed and Oil Palm Mission (Oil Palm)	
			310 Grants-in-Aid	
			312 Other Grants-in-Aid	.. 76.84
			Total(33)	.. 76.84
34	- do -	119 Horticulture and Vegetable Crops	S.H (01) Headquarters Office	
			140 Rents, Rates and Taxes	
				.. 21.72
			Total(34)	.. 21.72
35	- do -	- do -	G.H.06 Matching State Share of Centrally Assisted State Development Schemes	
			S.H (07) National Horticulture Mission	
			310 Grants-in-Aid	
			312 Other Grants-in-Aid	.. 27,92.24
			Total(35)	.. 27,92.24
36	- do -	- do -	G.H.11 State Development Schemes	
			S.H (57) Promotion of Horticulture Activities	
			310 Grants-in-Aid	
			312 Other Grants-in-Aid	.. 10,00.00
			Total(36)	.. 10,00.00
37	- do -	- do -	G.H.12 Central Assistance to State Development Schemes	
			S.H (07) National Horticulture Mission	
			310 Grants-in-Aid	
			312 Other Grants-in-Aid	.. 41,87.98
			Total(37)	.. 41,87.98

S U M M A R Y

Major Head	Minor Head	Sub-head and detailed head of appropriation	Estimated amount of further expenditure for 2017-18	
			Charged	Voted
Horticulture Department			REVENUE	
38	2401 Crop Husbandry	789 Special Component Plan for Scheduled Castes	G.H.06 Matching State Share of Centrally Assisted State Development Schemes	
			S.H (07) National Horticulture Mission	
		310 Grants-in-Aid		
		312 Other Grants-in-Aid	..	5,99.98
		Total(38)	..	5,99.98
39	- do -	- do -	S.H (12) Pradhana Mantri Krishi Sinchayi Yojana (PMKSY)	
			310 Grants-in-Aid	
		312 Other Grants-in-Aid	..	14,78.38
		Total(39)	..	14,78.38
40	- do -	- do -	G.H.12 Central Assistance to State Development Schemes	
			S.H (07) National Horticulture Mission	
		310 Grants-in-Aid		
		312 Other Grants-in-Aid	..	8,99.89
		Total(40)	..	8,99.89
41	- do -	- do -	S.H (12) Pradhana Mantri Krishi Sinchayi Yojana (PMKSY)	
			310 Grants-in-Aid	
		312 Other Grants-in-Aid	..	22,67.58
		Total(41)	..	22,67.58
42	- do -	796 Tribal Areas Sub-Plan	G.H.06 Matching State Share of Centrally Assisted State Development Schemes	
			S.H (07) National Horticulture Mission	
		310 Grants-in-Aid		
		312 Other Grants-in-Aid	..	1,54.77
		Total(42)	..	1,54.77
43	- do -	- do -	S.H (11) Pradhana Mantri Krishi Sinchayi Yojana (PMKSY)	
			310 Grants-in-Aid	
		312 Other Grants-in-Aid	..	21,21.48
		Total(43)	..	21,21.48

S U M M A R Y

Major Head	Minor Head	Sub-head and detailed head of appropriation	Estimated amount of further expenditure for 2017-18	
			Charged	Voted
Horticulture Department			REVENUE	
44	2401 Crop Husbandry	796 Tribal Areas Sub-Plan	G.H.12 Central Assistance to State Development Schemes	
			S.H (07) National Horticulture Mission	
		310 Grants-in-Aid		
		312 Other Grants-in-Aid	..	1,61.90
		Total(44)	..	1,61.90
45	- do -	- do -	S.H (11) Pradhana Mantri Krishi Sinchayi Yojana (PMKSY)	
		310 Grants-in-Aid		
		312 Other Grants-in-Aid	..	10,75.00
		Total(45)	..	10,75.00
46	- do -	800 Other Expenditure	G.H.06 Matching State Share of Centrally Assisted State Development Schemes	
			S.H (11) Pradhana Mantri Krishi Sinchayi Yojana (PMKSY)	
		310 Grants-in-Aid		
		312 Other Grants-in-Aid	..	224,31.54
		Total(46)	..	224,31.54
47	- do -	- do -	G.H.12 Central Assistance to State Development Schemes	
			S.H (11) Pradhana Mantri Krishi Sinchayi Yojana (PMKSY)	
		310 Grants-in-Aid		
		312 Other Grants-in-Aid	..	95,26.46
		Total(47)	..	95,26.46
Horticulture Department			CAPITAL	
48	4401 Capital Outlay on Crop Husbandry	119 Horticulture and Vegetable Crops	G.H.11 State Development Schemes	
			S.H (05) Horticulture University	
		530 Major Works		
		531 Other Expenditure	..	3,57.00
		Total(48)	..	3,57.00
		Total HOD	..	494,77.19
Sericulture Department			REVENUE	
49	2851 Village and Small Industries	107 Sericulture Industries	S.H (01) Headquarters Office	
		140 Rents, Rates and Taxes	..	4.60
		Total(49)	..	4.60
50	- do -	- do -	S.H (03) District Offices	
		310 Grants-in-Aid		
		312 Other Grants-in-Aid	..	31.74
		Total(50)	..	31.74

S U M M A R Y

Major Head	Minor Head	Sub-head and detailed head of appropriation	Estimated amount of further expenditure for 2017-18	
			Charged	Voted
Sericulture Department			REVENUE	
51	2851 Village and Small Industries	107 Sericulture Industries	G.H.06 Matching State Share of Centrally Assisted State Development Schemes	
			S.H (05) Catalytic Development Programme under Sericulture	
		310 Grants-in-Aid		
		312 Other Grants-in-Aid	..	69.67
		Total(51)	..	69.67
52	- do -	- do -	G.H.11 State Development Schemes	
			S.H (15) Yarn Support Price for Silk Weavers	
		310 Grants-in-Aid		
		312 Other Grants-in-Aid	..	38,98.28
		Total(52)	..	38,98.28
53	- do -	789 Spl component Plan for SCs	G.H.06 Matching State Share of Centrally Sponsored Schemes	
			S.H (06) Catalytic Development Programme for Sericulture	
		310 Grants-in-Aid		
		312 Other Grants-in-Aid	..	49.32
		Total(53)	..	49.32
54	- do -	- do -	G.H.11 State Development Schemes	
			S.H (14) Development of Sericulture Industries for the benefit of Scheduled Castes	
		310 Grants-in-Aid		
		312 Other Grants-in-Aid	..	4,23.00
		Total(54)	..	4,23.00
55	- do -	796 Tribal Areas Sub-Plan	G.H.06 Matching State Share of Centrally Sponsored Schemes	
			S.H (05) Catalytic Development Programme under Sericulture	
		310 Grants-in-Aid		
		312 Other Grants-in-Aid	..	50.19
		Total(55)	..	50.19
56	- do -	- do -	S.H (06) Implementation of Sericulture Schemes	
		310 Grants-in-Aid		
		312 Other Grants-in-Aid	..	5.41
		Total(56)	..	5.41

S U M M A R Y

	Major Head	Minor Head	Sub-head and detailed head of appropriation	Estimated amount of further expenditure for 2017-18	
				Charged	Voted
Sericulture Department			REVENUE		
57	2851	Village and Small Industries	796	Tribal Areas Sub-Plan	G.H.11 State Development Schemes
				S.H (36)	Development of Sericulture Industry in Tribal Areas
				310	Grants-in-Aid
				312	Other Grants-in-Aid
				..	1,88.29
				Total(57)	1,88.29
				Total HOD	47,20.50
				Total Demand XXVII	1403,25.47

EXPLANATORY NOTE

REVENUE

Agriculture Marketing & Co-Operation Secretariat

Item(1)

The Additional amount included in the Supplementary Statement is required towards meeting the expenditure under Assistance to Horticulture University.

Item(2)

The Additional amount included in the Supplementary Statement is required towards meeting the expenditure under Professional Services

CAPITAL

Agriculture Marketing & Co-Operation Secretariat

Item(3)

The additional amount is included in the supplementary statement is required under Construction of Agriculture College Buildings.

REVENUE

Agriculture Department

Item(4)

The Additional amount included in the Supplementary Statement is required towards meeting the expenditure under Debt Relief /Waiver of Agricultural Loans.

Item(5)

The Additional amount included in the Supplementary Statement is required towards meeting the expenditure under the Scheme Supply of Seeds to Farmers.

Item(6)

The Additional amount included in the Supplementary Statement is required towards meeting the expenditure under the scheme Prime Minister Fasal Bima Yojana.

Item(7)

The Additional amount included in the Supplementary Statement is required towards meeting the expenditure under the scheme Rashtriya Krushi Vikasa Yojana (RKVY).

Item(8)

The Additional amount included in the Supplementary Statement is required towards meeting the expenditure under the scheme National Mission for Sustainable Agriculture (NMSA).

Item(9)

The Additional amount included in the Supplementary Statement is required towards meeting the expenditure under the scheme National Food Security Mission.

Item(10)

The Additional amount included in the Supplementary Statement is required towards meeting the expenditure under the scheme National Mission on Agricultural Extension & Technology.

Item(11)

The Additional amount included in the Supplementary Statement is required towards meeting the expenditure under Rashtriya Krushi Vikasa Yojana (RKVY).

Item(12)

The Additional amount included in the Supplementary Statement is required towards meeting the expenditure under the scheme National Mission for Sustainable Agriculture (NMSA).

Item(13)

The Additional amount included in the Supplementary Statement is required towards meeting the expenditure under the scheme National Food Security Mission.

Item(14)

The Additional amount included in the Supplementary Statement is required towards meeting the expenditure under the scheme National Mission on Agricultural Extension & Technology.

Item(15)

The Additional amount included in the Supplementary Statement is required towards meeting the expenditure under the scheme National Mission for Sustainable Agriculture (NMSA).

Item(16)

The Additional amount included in the Supplementary Statement is required towards meeting the expenditure under the scheme Rashtriya Krushi Vikasa Yojana (RKVY).

Item(17)

The Additional amount included in the Supplementary Statement is required towards meeting the expenditure under the scheme National Food Security Mission.

Item(18)

The Additional amount included in the Supplementary Statement is required towards meeting the expenditure under the scheme National Mission on Agricultural Extension & Technology.

Item(19)

The Additional amount included in the Supplementary Statement is required towards meeting the expenditure under the scheme Prime Minister Fasal Bima Yojana.

Item(20)

The Additional amount included in the Supplementary Statement is required towards meeting the expenditure under the scheme Rashtriya Krushi Vikasa Yojana (RKVY).

Item(21)

The Additional amount included in the Supplementary Statement is required towards meeting the expenditure under the scheme National Mission for Sustainable Agriculture (NMSA).

Item(22)

The Additional amount included in the Supplementary Statement is required towards meeting the expenditure under the scheme National Food Security Mission.

Item(23)

The Additional amount included in the Supplementary Statement is required towards meeting the expenditure under the scheme National Mission on Agricultural Extension & Technology.

Item(24)

The Additional amount included in the Supplementary Statement is required towards meeting the expenditure under the scheme National Mission for Sustainable Agriculture (NMSA).

Item(25)

The Additional amount included in the Supplementary Statement is required towards meeting the expenditure under the scheme National Food Security Mission.

Item(26)

The Additional amount included in the Supplementary Statement is required towards meeting the expenditure under the scheme National Mission on Agricultural Extension & Technology.

Item(27)

The Additional amount included in the Supplementary Statement is required towards meeting the expenditure under the scheme Rashtriya Krushi Vikasa Yojana (RKVY).

Item(28)

The Additional amount included in the Supplementary Statement is required towards meeting the expenditure under the scheme National Mission for Sustainable Agriculture (NMSA).

Item(29)

The Additional amount included in the Supplementary Statement is required towards meeting the expenditure under the scheme Rashtriya Krushi Vikasa Yojana (RKVY).

Item(30)

The Additional amount included in the Supplementary Statement is required towards meeting the expenditure under the scheme National Food Security Mission.

Item(31)

The Additional amount included in the Supplementary Statement is required towards meeting the expenditure under the scheme National Mission on Agricultural Extension & Technology.

REVENUE**Horticulture Department****Item(32)**

The additional amount included in the supplementary statement is required under the Scheme National Oil Seed and Oil Palm Mission (Oil Palm).

Item(33)

The additional amount included in the supplementary statement is required under the Scheme National Oil Seed and Oil Palm Mission (Oil Palm).

Item(34)

The additional amount included in the supplementary statement is required under Rents, Rates and Taxes

Item(35)

The additional amount included in the supplementary statement is required under the Scheme National Horticulture Mission.

Item(36)

The additional amount included in the supplementary statement is required under the Scheme Promotion of Horticulture Activities.

Item(37)

The additional amount included in the supplementary statement is required under the Scheme Promotion of Horticulture Activities

Item(38)

The additional amount included in the supplementary statement is required under the Scheme National Horticulture Mission.

Item(39)

The additional amount included in the supplementary statement is required under the Scheme Pradhana Mantri Krishi Sinchayi Yojana (PMKSY).

Item(40)

The additional amount included in the supplementary statement is required under the scheme National Horticulture Mission.

Item(41)

The additional amount included in the supplementary statement is required under the Scheme Pradhana Mantri Krishi Sinchayi Yojana (PMKSY).

Item(42)

The additional amount included in the supplementary statement is required under the scheme National Horticulture Mission.

Item(43)

The additional amount included in the supplementary statement is required under the Scheme Pradhana Mantri Krishi Sinchayi Yojana (PMKSY).

Item(44)

The additional amount included in the supplementary statement is required under the Scheme National Horticulture Mission.

Item(45)

The additional amount included in the supplementary statement is required under the Scheme Pradhana Mantri Krishi Sinchayi Yojana (PMKSY).

Item(46)

The additional amount included in the supplementary statement is required under the Scheme Pradhana Mantri Krishi Sinchayi Yojana (PMKSY).

Item(47)

The additional amount included in the supplementary statement is required under the Scheme Pradhana Mantri Krishi Sinchayi Yojana (PMKSY).

CAPITAL

Horticulture Department

Item(48)

The additional amount included in the supplementary statement is required under Horticulture University.

REVENUE

Sericulture Department

Item(49)

The additional amount included in the supplementary statement is required towards Rents, Rates and Taxes.

Item(50)

The additional amount included in the supplementary statement is required towards Sericulture Industries.

Item(51)

The additional amount included in the supplementary statement is required towards Catalytic Development Programme under Sericulture.

Item(52)

The additional amount included in the supplementary statement is required towards Yarn Support Price for Silk Weavers.

Item(53)

The additional amount included in the supplementary statement is required towards Catalytic Development Programme for Sericulture.

Item(54)

The additional amount included in the supplementary statement is required towards Development of Sericulture Industries for the benefit of Scheduled Castes

Item(55)

The additional amount included in the supplementary statement is required towards Catalytic Development Programme under Sericulture.

Item(56)

The additional amount included in the supplementary statement is required towards Implementation of Sericulture Schemes.

Item(57)

The additional amount included in the supplementary statement is required towards Development of Sericulture Industry in Tribal Areas.

(22) DEMAND XXVIII ANIMAL HUSBANDRY AND FISHERIES*(Rupees in Lakhs)*

Original Grant:	
Voted:	1394,47.91
Total of Sums Charged:	..
Estimates of the amount required for further expenditure	
Voted:	163,10.58

S U M M A R Y

Major Head	Minor Head	Sub-head and detailed head of appropriation	Estimated amount of further expenditure for 2017-18	
			Charged	Voted
Animal Husbandry Department		REVENUE		
1	2403 Animal Husbandry	001 Direction and Administration S.H (01) Headquarters Office 270 Minor Works 272 Maintenance	..	3,73.79
			Total(1)	3,73.79
2	- do -	102 Cattle and Buffalo Development G.H.06 Matching State Share of Centrally Assisted State Development Schemes S.H (05) National Plan for Dairy Development 310 Grants-in-Aid 312 Other Grants-in-Aid	..	3,08.47
			Total(2)	3,08.47
3	- do -	- do - G.H.12 Central Assistance to State Development Schemes S.H (05) National Plan for Dairy Development 310 Grants-in-Aid 312 Other Grants-in-Aid	..	25
			Total(3)	25
4	- do -	103 Poultry Development G.H.11 State Development Schemes S.H (05) Interest Subvention to Poultry Farmers 310 Grants-in-Aid 312 Other Grants-in-Aid	..	62,07.00
			Total(4)	62,07.00
5	- do -	- do - G.H.12 Central Assistance to State Development Schemes S.H (04) Poultry Farms 500 Other Charges 503 Other Expenditure	..	32.34
			Total(5)	32.34
6	- do -	195 Assistance to Animal Husbandry Cooperatives G.H.12 Central Assistance to State Development Schemes S.H (10) Assistance to Sheep and Goat Development Cooperative Federation 310 Grants-in-Aid 312 Other Grants-in-Aid	..	15,41.35
			Total(6)	15,41.35

S U M M A R Y

Major Head	Minor Head	Sub-head and detailed head of appropriation	Estimated amount of further expenditure for 2017-18	
			Charged	Voted
Animal Husbandry Department			REVENUE	
7	2403	Animal Husbandry	789	Special Component Plan for Scheduled Castes
			G.H.06 Matching State Share of Centrally Assisted State Development Schemes	
			S.H (06) National Livestock Health and Disease Control Programme	
			310	Grants-in-Aid
			312	Other Grants-in-Aid
			Total(7)	1,54.53
			..	1,54.53
8	- do -	- do -	S.H (23) National Live Stock Management Programme	
			310	Grants-in-Aid
			312	Other Grants-in-Aid
			Total(8)	59.33
			..	59.33
9	- do -	- do -	G.H.12 Central Assistance to State Development Schemes	
			S.H (06) National Livestock Health and Disease Control Programme	
			310	Grants-in-Aid
			312	Other Grants-in-Aid
			Total(9)	3,45.44
			..	3,45.44
10	- do -	- do -	S.H (07) National Live Stock Management Programme	
			310	Grants-in-aid
			312	Other Grants-in-aid
			Total(10)	89
			..	89
Animal Husbandry Department			CAPITAL	
11	6403	Loans for Animal Husbandry	195	Loans to Animal Husbandry Co-operatives
			G.H.12 Central Assistance to State Development Schemes	
			S.H (04) Loans to Andhra Pradesh Sheep and Goat Development Co-operative Federation Ltd.,	
			001 Loans to Andhra Pradesh Sheep and Goat Development Co-operative Federation Ltd.,	
			Total(11)	46,24.06
			..	46,24.06
			Total HOD	137,60.31
			..	137,60.31
Fisheries Department			REVENUE	
12	2405	Fisheries	101	Inland Fisheries
			G.H.06 Matching State Share of Centrally Assisted State Development Schemes	
			S.H (09) Blue Revolution Integrated Development and Management of Fisheries	
			310	Grants-in-Aid
			312	Other Grants-in-Aid
			Total(12)	8,69.30
			..	8,69.30

S U M M A R Y

Major Head	Minor Head	Sub-head and detailed head of appropriation	Estimated amount of further expenditure for 2017-18	
			Charged	Voted
Animal Husbandry Department			REVENUE	
13	2405 Fisheries	101 Inland Fisheries	G.H.12 Central Assistance to State Development Schemes S.H (09) Blue Revolution - Integrated Development and Management of Fisheries 310 Grants-in-Aid 312 Other Grants-in-Aid	
			Total(13)	.. 12,89.34 .. 12,89.34
14	- do -	789 Special Component Plan for Scheduled Castes	G.H.06 Matching State Share of Centrally Assisted State Development Schemes S.H (09) Blue Revolution Integrated Development and Management of Fisheries 310 Grants-in-Aid 312 Other Grants-in-Aid	
			Total(14)	.. 1,56.65 .. 1,56.65
15	- do -	- do -	G.H.12 Central Assistance to State Development Schemes S.H (09) Blue Revolution - Integrated Development and Management of Fisheries 310 Grants-in-Aid 312 Other Grants-in-Aid	
			Total(15)	.. 2,34.98 .. 2,34.98
			Total HOD	.. 25,50.27
			Total Demand XXVIII	.. 163,10.58

**EXPLANATORY NOTE
REVENUE**

Animal Husbandry Department

Item(1)

The additional amount is included in the supplementary statement is required under Minor Works.

Item(2)

The additional amount is included in the supplementary statement is required under National Plan for Dairy Development.

Item(3)

The additional amount is included in the supplementary statement is required under National Plan for Dairy Development.

Item(4)

The additional amount is included in the supplementary statement is required under Interest Subvention to Poultry Farmers.

Item(5)

The additional amount is included in the supplementary statement is required under Poultry Farms.

Item(6)

The additional amount is included in the supplementary statement is required under Assistance to Sheep and Goat Development Cooperative Federation.

Item(7)

The additional amount is included in the supplementary statement is required under the Scheme National Livestock Health and Disease Control Programme.

Item(8)

The additional amount is included in the supplementary statement is required under the Scheme National Livestock Health and Disease Control Programme.

Item(9)

The additional amount is included in the supplementary statement is required under the Scheme National Livestock Health and Disease Control Programme.

Item(10)

The additional amount is included in the supplementary statement is required under the scheme National Live Stock Management Programme.

CAPITAL**Animal Husbandry Department****Item(11)**

The additional amount is included in the supplementary statement is required under Loans to Andhra Pradesh Sheep and Goat Development Co-operative Federation Ltd.,

REVENUE**Fisheries Department****Item(12)**

The additional amount included in the supplementary statement is required under the Scheme Blue Revolution Integrated Development and Management of Fisheries.

Item(13)

The additional amount included in the supplementary statement is required under the Scheme Blue Revolution Integrated Development and Management of Fisheries.

Item(14)

The additional amount included in the supplementary statement is required under the Scheme Blue Revolution Integrated Development and Management of Fisheries.

Item(15)

The additional amount included in the supplementary statement is required under the Scheme Blue Revolution Integrated Development and Management of Fisheries.

(23) DEMAND XXIX FOREST, SCIENCE, TECHNOLOGY AND ENVIRONMENT

(Rupees in Lakhs)

Original Grant:	
Voted:	383,68.59
Total of Sums Charged:	..
Estimates of the amount required for further expenditure	
Voted:	66,17.24

S U M M A R Y

Major Head	Minor Head	Sub-head and detailed head of appropriation	Estimated amount of further expenditure for 2017-18	
			Charged	Voted
Environment, Forest, Science & Technology Secretariat			REVENUE	
1	2406 Forestry and Wild Life 02 Environmental Forestry and Wild Life	111 Zoological Parks	G.H.11 State Development Schemes S.H (06) Development of National Parks and Sanctuaries 310 Grants-in-Aid 312 Other Grants-in-Aid	.. 2,00.00
			Total(1)	.. 2,00.00
2	3425 Other Scientific Research 60 Others	200 Assistance to other Scientific Bodies	G.H.06 Matching State Share of Centrally Assisted State Development Schemes S.H (05) Assistance to Institutions for Scientific and Technical Research (APCOST) 310 Grants-in-Aid 312 Other Grants-in-Aid	.. 6,15.00
			Total(2)	.. 6,15.00
			Total HOD	.. 8,15.00
Principal Chief Conservator Of Forests			REVENUE	
3	2402 Soil and Water Conservation	102 Soil Conservation	G.H.06 Matching State Share of Centrally Assisted State Development Schemes S.H (07) Conservation of Natural Resources and Eco-Systems 310 Grants-in-Aid 312 Other Grants-in-Aid	.. 55.4
			Total(3)	.. 55.4
4	- do -	- do -	G.H.12 Central Assistance to State Development Schemes S.H (07) Conservation of Natural Resources and Eco-Systems 310 Grants-in-Aid 312 Other Grants-in-Aid	.. 83.1
			Total(4)	.. 83.1
5	- do -	789 Special Component Plan for Scheduled Castes	G.H.06 Matching State Share of Centrally Assisted State Development Schemes S.H (10) National Afforestation Programme (National Mission for a Green India) 310 Grants-in-Aid 312 Other Grants-in-Aid	.. 19.34
			Total(5)	.. 19.34

S U M M A R Y

Major Head	Minor Head	Sub-head and detailed head of appropriation	Estimated amount of further expenditure for 2017-18	
			Charged	Voted
Principal Chief Conservator Of Forests		REVENUE		
6	2402 Soil and Water Conservation	789 Special Component Plan for Scheduled Castes	G.H.12 Central Assistance to State Development Schemes	
			S.H (06) National Afforestation Programme (National Mission for a Green	
		310 Grants-in-Aid		
		312 Other Grants-in-Aid	..	29
		Total(6)	..	29
7	- do -	796 Tribal Areas Sub-Plan	G.H.06 Matching State Share of Centrally Assisted State Development Schemes	
			S.H (10) National Afforestation Programme (National Mission for a Green India)	
		310 Grants-in-Aid		
		312 Other Grants-in-Aid	..	26.84
		Total(7)	..	26.84
8	2406 Forestry and Wild Life 01 Forestry	001 Direction and Administration	S.H (04) Red Sanders Anti Smuggling Task Force	
			110 Domestic Travel Expenses	
			..	1,00.56
			111 Travelling Allowance	
			..	39.5
			230 Cost of Ration/Diet Charges	
			..	67.12
			240 Petrol, Oil and Lubricants	
		Total(8)	..	2,07.18
9	- do -	101 Forest Conservation Development and Regeneration	G.H.06 Matching State Share of Centrally Assisted State Development Schemes	
			S.H (15) Sub-Mission on Agro Forestry (SMAF)	
		310 Grants-in-Aid		
		312 Other Grants-in-Aid	..	1,16.57
		Total(9)	..	1,16.57
10	- do -	- do -	G.H.12 Central Assistance to State Development Schemes	
			S.H (15) Sub-Mission on Agro Forestry (SMAF)	
		310 Grants-in-Aid		
		312 Other Grants-in-Aid	..	1,75.35
		Total(10)	..	1,75.35
11	- do -	102 Social and Farm Forestry	G.H.11 State Development Schemes	
			S.H (11) Neeru - Chettu	
		270 Minor Works		
		271 Other Expenditure	..	45,00.00
		Total(11)	..	45,00.00

SUMMARY

Major Head	Minor Head	Sub-head and detailed head of appropriation	Estimated amount of further expenditure for 2017-18	
			Charged	Voted
Principal Chief Conservator Of Forests			REVENUE	
12	2406 Forestry and Wild Life 01 Forestry	789 Special Component Plan for Scheduled Castes	G.H.06 Matching State Share of Centrally Assisted State Development Schemes S.H (15) Sub-Mission on Agro Forestry (SMAF) 310 Grants-in-Aid 312 Other Grants-in-Aid	.. 7.74 Total(12) .. 7.74
13	- do -	- do -	G.H.12 Central Assistance to State Development Schemes S.H (15) Sub-Mission on Agro Forestry (SMAF) 310 Grants-in-Aid 312 Other Grants-in-Aid	.. 43.53 Total(13) .. 43.53
14	- do -	796 Tribal Areas Sub-Plan	G.H.06 Matching State Share of Centrally Assisted State Development Schemes S.H (06) Intensification of Forest Management 270 Minor Works 271 Other Expenditure	.. 8.41 Total(14) .. 8.41
15	- do -	- do -	S.H (15) Sub-Mission on Agro Forestry (SMAF) 310 Grants-in-Aid 312 Other Grants-in-Aid	.. 6.83 Total(15) .. 6.83
16	- do -	- do -	G.H.12 Central Assistance to State Development Schemes S.H (15) Sub-Mission on Agro Forestry (SMAF) 310 Grants-in-Aid 312 Other Grants-in-Aid	.. 17.2 Total(16) .. 17.2
17	- do - 04 Afforestation and Ecology Development	101 National Afforestation and Ecology Development Programme	G.H.12 Central Assistance to State Development Schemes S.H (06) Mainstreaming Coastal and Marine Biodiversity Conservation 310 Grants-in-Aid 312 Other Grants-in-Aid	.. 4,80.75 Total(17) .. 4,80.75

S U M M A R Y

	Major Head	Minor Head	Sub-head and detailed head of appropriation	Estimated amount of further expenditure for 2017-18		
				Charged	Voted	
Principal Chief Conservator Of Forests			CAPITAL			
18	4406	Capital Outlay on Forestry and Wild Life 01 Forestry	070 Communication and Buildings	S.H (04) Red Sanders Anti Smuggling Task Force 520 Machinery and Equipment 521 Purchases	..	25
				Total(18)	..	25
				Total HOD	..	58,02.24
				Total Demand XXIX	..	66,17.24

EXPLANATORY NOTE

REVENUE

Environment, Forest, Science & Technology Secretariat

Item(1)

The additional amount is included in supplementary statement for Grant to NHPM at Visakhapatnam

Item(2)

The additional amount is included in supplementary statement for Assistance to Institutions for Scientific and Technical Research (APCOST)

REVENUE

Principal Chief Conservator Of Forests

Item(3)

The additional amount is included in supplementary statement for the Scheme of Conservation of Natural Resources and Eco-Systems.

Item(4)

The additional amount is included in supplementary statement for the Scheme of Conservation of Natural Resources and Eco-Systems.

Item(5)

The additional amount is included in supplementary statement for the Scheme of National Afforestation Program .

Item(6)

The additional amount is included in supplementary statement for National Afforestation Programme (National Mission for a Green India)

Item(7)

The additional amount is included in supplementary statement for the Scheme of National Afforestation Programme (National Mission for a Green India)

Item(8)

The additional amount is included in supplementary statement for the Scheme of Red Sanders Anti Smuggling Task Force.

Items (9) & (10)

The additional amount is included in supplementary statement for the scheme of Sub-Mission on Agro Forestry (SMAF).

Item(11)

The additional amount is included in supplementary statement for takeup SMC works i.e., Peripheral Trench (PT) in and around RF blocks and WAT/EPT, in Red Sanders areas and in areas having Elephant menace in a big way using machinery i.e., Poclains / Excavators.

Items (12) & (13)

The additional amount is included in supplementary statement for the Scheme of Sub-Mission on Agro Forestry (SMAF) .

Item(14)

The additional amount is included in supplementary statement for the scheme of Intensification of Forest Management.

Items (15) & (16)

The additional amount is included in supplementary statement for the Scheme of Sub-Mission on Agro Forestry (SMAF) .

Item(17)

The additional amount is included in supplementary statement for the Scheme of Mainstreaming Coastal and Marine Biodiversity Conservation.

CAPITAL**Principal Chief Conservator Of Forests****Item(18)**

The additional amount is included in supplementary statement for the Scheme of Red Sanders Anti Smuggling Task Force.

(24) DEMAND XXX CO-OPERATION

(Rupees in Lakhs)

Original Grant:	
Voted:	174,39.30
Total of Sums Charged:	..
Estimates of the amount required for further expenditure	
Voted:	2,43.02

S U M M A R Y

Major Head	Minor Head	Sub-head and detailed head of appropriation	Estimated amount of further expenditure for 2017-18	
			Charged	Voted
Registrar Of Co-Operative Societies			REVENUE	
1	2425 Co-operation	001 Direction and Administration S.H (01) Headquarters Office 200 Other Administrative Expenses	..	10.00
		Total(1)	..	10.00
2	- do -	003 Training S.H (05) Assistance to State Co-operative Unions for implementation of Training and Education Schemes 310 Grants-in-Aid 311 Grants-in-Aid towards Salaries	..	22.00
		Total(2)	..	22.00
Registrar Of Co-Operative Societies			CAPITAL	
3	4425 Capital Outlay on Co-operation	001 Direction and Administration S.H (33) Computerization of Office Administration 520 Machinery and Equipment 521 Purchases	..	2,11.02
		Total(3)	..	2,11.02
		Total HOD	..	2,43.02
		Total Demand XXX	..	2,43.02

EXPLANATORY NOTE
REVENUE

Registrar Of Co-Operative Societies

Item(1)

The additional amount is included in the supplementary statement re required towards Other Administrative Expenses.

Item(2)

The additional amount is included in the supplementary statement is required towards Assistance to State Co-operative Unions for implementation of Training and Education Schemes.

CAPITAL

Registrar Of Co-Operative Societies

Item(3)

The additional amount included in the supplementary statement is required towards Computerization of Office Administration.

(25) DEMAND XXXI PANCHAYATRAJ*(Rupees in Lakhs)*

Original Grant:	
Voted:	6690,68.80
Total of Sums Charged:	..
Estimates of the amount required for further expenditure	
Voted:	2700,93.83

S U M M A R Y

Major Head	Minor Head	Sub-head and detailed head of appropriation	Estimated amount of further expenditure for 2017-18	
			Charged	Voted
Panchayat Raj Department			REVENUE	
1	2235 Social Security and Welfare 60 Other Social Security and Welfare Programmes	104 Deposit Linked Insurance Scheme Govt. P.F 500 Other Charges 503 Other Expenditure	S.H (04) Deposit Linked Insurance Scheme	.. 1,57.36
			Total(1)	.. 1,57.36
			Total HOD	.. 1,57.36
Panchayat Raj Engineering Department			REVENUE	
2	2515 Other Rural Development Programmes	789 Special Component Plan for Scheduled Castes 310 Grants-in-Aid 312 Other Grants-in-Aid	G.H.11 State Development Schemes S.H (46) Upgradation of NREGP works	.. 129,32.00
			Total(2)	.. 129,32.00
3	- do -	796 Tribal Areas Sub-Plan 310 Grants-in-Aid 312 Other Grants-in-Aid	G.H.11 State Development Schemes S.H (46) Upgradation of NREGP works	.. 60,00.00
			Total(3)	.. 60,00.00
4	- do -	800 Other Expenditure 310 Grants-in-Aid 319 Grants for creation of Capital Assets	S.H (14) Construction of Roads and Bridges in Rural areas under A.P.Rural Development Fund (25%)	.. 50,00.00
			Total(4)	.. 50,00.00
Panchayat Raj Engineering Department			CAPITAL	
5	4515 Capital Outlay on Other Rural Development Programmes	789 Special Component Plan for Scheduled Castes 530 Major Works 531 Other Expenditure	G.H.11 State Development Schemes S.H (13) Panchayat Raj Roads	.. 100,00.00
			Total(5)	.. 100,00.00
			Total HOD	.. 339,32.00

S U M M A R Y

Major Head	Minor Head	Sub-head and detailed head of appropriation	Estimated amount of further expenditure for 2017-18	
			Charged	Voted
Rural Water Supply Department				
6	2215 Water Supply and Sanitation	102 Rural Water Supply Programmes	REVENUE	
	01 Water Supply		G.H.06 Matching State Share of Centrally Assisted State Development Schemes	
			S.H (11) Swachh Bharat Mission - Gramin	
		310 Grants-in-Aid		
		312 Other Grants-in-Aid	..	808,02.59
		Total(6)	..	808,02.59
7	- do -	- do -	G.H.12 Central Assistance to State Development Schemes	
			S.H (06) Swachh Bharat Mission - Gramin	
		310 Grants-in-Aid		
		312 Other Grants-in-Aid	..	604,34.81
		Total(7)	..	604,34.81
8	- do -	196 Assistance to Zilla Parishads	S.H (06) Assistance to Panchayat Raj Bodies towards maintenance of Satya Sai CPWS Schemes in Anantapur	
		310 Grants-in-Aid		
		312 Other Grants-in-Aid	..	25,00.00
		Total(8)	..	25,00.00
9	- do -	789 Special Component Plan for Scheduled Castes	G.H.06 Matching State Share of Centrally Assisted State Development Schemes	
			S.H (12) Swachh Bharat Mission - Gramin	
		310 Grants-in-Aid		
		312 Other Grants-in-Aid	..	309,55.32
		Total(9)	..	309,55.32
10	- do -	- do -	G.H.12 Central Assistance to State Development Schemes	
			S.H (06) Swachh Bharat Mission - Gramin	
		310 Grants-in-Aid		
		312 Other Grants-in-Aid	..	264,32.33
		Total(10)	..	264,32.33
11	- do -	796 Tribal Areas Sub-Plan	G.H.06 Matching State Share of Centrally Assisted State Development Schemes	
			S.H (12) Swachh Bharat Mission - Gramin	
		310 Grants-in-Aid		
		312 Other Grants-in-Aid	..	53,76.63
		Total(11)	..	53,76.63
12	- do -	- do -	G.H.12 Central Assistance to State Development Schemes	
			S.H (06) Swachh Bharat Mission - Gramin	
		310 Grants-in-Aid		
		312 Other Grants-in-Aid	..	43,90.83
		Total(12)	..	43,90.83

S U M M A R Y

Major Head	Minor Head	Sub-head and detailed head of appropriation	Estimated amount of further expenditure for 2017-18	
			Charged	Voted
Rural Water Supply Department		CAPITAL		
13	4215 Capital Outlay on Water Supply and Sanitation	102 Rural Water Supply Programmes	G.H.03 Externally Aided Projects	
	01 Water Supply		S.H (07) Infrastructure Development	
		530 Major Works		
		531 Other Expenditure	..	35,00.00
		Total(13)	..	35,00.00
14	- do -	- do -	G.H.06 Matching State Share of Centrally Assisted State Development Schemes	
			S.H (14) Rural Water Supply Schemes under NRDWP	
		530 Major Works		
		531 Other Expenditure	..	88,93.59
		Total(14)	..	88,93.59
15	- do -	789 Special Component Plan for Scheduled Castes	G.H.06 Matching State Share of Centrally Assisted State Development Schemes	
			S.H (14) National Rural Drinking Water Programme (NRDWP)	
		530 Major Works		
		531 Other Expenditure	..	10,68.14
		Total(15)	..	10,68.14
16	- do -	- do -	G.H.12 Central Assistance to State Development Schemes	
			S.H (14) National Rural Drinking Water Programme (NRDWP)	
		530 Major Works		
		531 Other Expenditure	..	11,50.23
		Total(16)	..	11,50.23
17	- do -	796 Tribal Areas Sub-Plan	G.H.11 State Development Schemes	
			S.H (30) Rural Water Supply Schemes	
		530 Major Works		
		531 Other Expenditure	..	105,00.00
		Total(17)	..	105,00.00
		Total HOD	..	2360,04.47
		Total Demand XXXI	..	2700,93.83

**EXPLANATORY NOTE
REVENUE**

Panchayat Raj Department

Item(1)

The additional amount is included in the Supplementary Statement is required towards Deposit Linked Insurance Scheme.

Panchayat Raj Engineering Department

Item(2)

The Additional amount is included in the Supplementary Statement towards Upgradation of NREGP works

**EXPLANATORY NOTE
REVENUE**

Panchayat Raj Engineering Department

Item(3)

The additional amount included in the Supplementary Statement towards Upgradation of NREGP works.

Item(4)

The Additional amount is included in the Supplementary Statement towards Construction of Roads and Bridges in Rural areas under AP Rural Development Fund (25%).

CAPITAL

Panchayat Raj Engineering Department

Item(5)

The Additional amount is included in the Supplementary Statement towards Panchayat Raj Roads.

REVENUE

Rural Water Supply Department

Items (6) & (7)

The Additional amount is included in the Supplementary Statement towards Swachh Bharat Mission - Gramin.

Item(8)

The additional amount is included in supplementary statement towards Assistance to Panchayat Raj Bodies towards maintenance of Satya Sai CPWS Schemes in Anantapur

Items (9) to (12)

The Additional amount is included in the Supplementary Statement towards Swachh Bharat Mission - Gramin.

CAPITAL

Rural Water Supply Department

Item(13)

The Additional amount is included in the Supplementary Statement towards Rural Water Supply Programmes for Infrastructure

Items (14) to (16)

The Additional amount is included in the Supplementary Statement towards National Rural Drinking Water Programme (NRDWP).

Item(17)

The Additional amount is included in the Supplementary Statement towards providing drinking water supplies in ITDA habitations.

(26) DEMAND XXXII RURAL DEVELOPMENT*(Rupees in Lakhs)*

Original Grant:	
Voted:	14530,67.83
Total of Sums Charged:	..
Estimates of the amount required for further expenditure	
Voted:	2533,72.74

S U M M A R Y

Major Head	Minor Head	Sub-head and detailed head of appropriation	Estimated amount of further expenditure for 2017-18	
			Charged	Voted
Rural Development Department			REVENUE	
1	2235 Social Security and Welfare 02 Social Welfare	103 Womens Welfare	G.H.11 State Development Schemes S.H (41) Interest Free Loans to DWACRA Women (Vaddileni Runalu) 310 Grants-in-Aid 312 Other Grants-in-Aid	.. 500,00.00
			Total(1)	.. 500,00.00
2	- do -	- do -	S.H (43) Capital Infusion to DWACRA Women Groups 310 Grants-in-Aid 312 Other Grants-in-Aid	.. 500,00.00
			Total(2)	.. 500,00.00
3	- do - 60 Other Social Security and Welfare Programmes	200 Other Programmes	G.H.11 State Development Schemes S.H (21) Pensions to AIDS Patients 310 Grants-in-Aid 312 Other Grants-in-Aid	.. 1,94.76
			Total(3)	.. 1,94.76
4	- do -	- do -	S.H (22) Pensions to Toddy Tappers 310 Grants-in-Aid 312 Other Grants-in-Aid	.. 4,12.12
			Total(4)	.. 4,12.12
5	- do -	- do -	S.H (23) NTR Pensions to old age persons & widows 310 Grants-in-Aid 312 Other Grants-in-Aid	.. 1000,00.00
			Total(5)	.. 1000,00.00
6	- do -	- do -	S.H (24) NTR Pensions to Disabled Persons 310 Grants-in-Aid 312 Other Grants-in-Aid	.. 150,00.00
			Total(6)	.. 150,00.00
7	2505 Rural Employment 02 Rural Employment Guarantee Scheme	101 National Rural Employment Guarantee Scheme	G.H.11 State Development Schemes S.H (16) Convergence Schemes under Mahatma Gandhi National Employment Guarantee Act 310 Grants-in-Aid 312 Other Grants-in-Aid	.. 300,00.00
			Total(7)	.. 300,00.00

S U M M A R Y

Major Head	Minor Head	Sub-head and detailed head of appropriation	Estimated amount of further expenditure for 2017-18	
			Charged	Voted
Rural Development Department		CAPITAL		
8	4515 Capital Outlay on Other Rural Development Programmes	103 Rural Development	G.H.06 Matching State Share of Centrally Assisted State Development Schemes S.H (07) Pradhana Mantri Krishi Sinchayi Yojana (PMKSY) 530 Major Works 531 Other Expenditure Total(8)	
			..	11,97.65
			..	11,97.65
9	- do -	- do -	G.H.12 Central Assistance to State Development Schemes S.H (07) Pradhana Mantri Krishi Sinchayi Yojana (PMKSY) 530 Major Works 531 Other Expenditure Total(9)	
			..	55,46.47
			..	55,46.47
10	- do -	789 Special Component Plan for Scheduled Castes	G.H.06 Matching State Share of Centrally Assisted State Development Schemes S.H (07) Pradhana Mantri Krishi Sinchayi Yojana (PMKSY) 530 Major Works 531 Other Expenditure Total(10)	
			..	73.54
			..	73.54
11	- do -	- do -	G.H.12 Central Assistance to State Development Schemes S.H (07) Pradhana Mantri Krishi Sinchayi Yojana (PMKSY) 530 Major Works 531 Other Expenditure Total(11)	
			..	9,48.20
			..	9,48.20
			Total HOD	.. 2533,72.74
			Total Demand XXXII	.. 2533,72.74

**EXPLANATORY NOTE
REVENUE**

Rural Development Department

Item(1)

The additional amount included in the Supplementary Statement is required for implementation of Interest Free Loans to DWACRA Women (Vaddileni Runalu).

Item(2)

The additional amount included in the Supplementary Statement is required for implementation of Capital Infusion to DWACRA Women Groups.

Item(3)

The additional amount included in the Supplementary Statement is required for implementation of Pensions to AIDS Patients.

Item(4)

The additional amount included in the Supplementary Statement is required for implementation of Pensions to Toddy Tappers.

Item(5)

The additional amount included in the Supplementary Statement is required for implementation of NTR Pensions to old age persons & widows.

Item(6)

The additional amount included in the Supplementary Statement is required for implementation of NTR Pensions to Disabled Persons.

Item(7)

The additional amount included in the Supplementary Statement is required for implementation of Convergence Schemes under Mahatma Gandhi National Employment Guarantee Act.

CAPITAL**Rural Development Department****Items (8) to (11)**

The additional amount included in the Supplementary Statement required for implementing the scheme Pradhana Mantri Krishi Sinchayi Yojana (PMKSY).

(27) DEMAND XXXIII MAJOR AND MEDIUM IRRIGATION*(Rupees in Lakhs)*

Original Grant:	
Voted:	11868,67.64
Total of Sums Charged:	38,48.85
Estimates of the amount required for further expenditure	
Voted:	4854,80.21
Total of Sums Charged:	31,27.69

S U M M A R Y

Major Head	Minor Head	Sub-head and detailed head of appropriation	Estimated amount of further expenditure for 2017-18	
			Charged	Voted
Command Area Development Authority			REVENUE	
1	2700 Major Irrigation 80 General	800 Other Expenditure G.H.11 State Development Schemes S.H (13) Minimum restoration of Irrigation Sources 500 Other Charges 503 Other Expenditure	..	6,43.25
			Total(1)	6,43.25
			Total HOD	6,43.25
Water Resources (Administration)			REVENUE	
2	2700 Major Irrigation 80 General	001 Direction and Administration 200 Other Administrative Expenses	..	5,42.16
			Total(2)	5,42.16
			Total HOD	5,42.16
Major Irrigation, Flood Control And Drainage			REVENUE	
3	2700 Major Irrigation 01 Major Irrigation - Commercial	105 Krishna Delta Syste 270 Minor Works 275 Buildings	..	1,71.92
			Total(3)	1,71.92
4	- do -	800 Other Expenditure S.H (04) Project Establishment under Chief Engineer, Major Irrigation 270 Minor Works 274 H.T.C.C Charges	..	6.16
			Total(4)	6.16
Major Irrigation, Flood Control And Drainage			CAPITAL	
5	4700 Capital Outlay on Major Irrigation 01 Major Irrigation - Commercial	116 Yeleru Reservoir Scheme G.H.11 State Development Schemes S.H (26) Dam and Appurtenant Works 530 Major Works 532 Lands	36.13	..
			Total(5)	36.13
6	- do -	- do - S.H (27) Canals and Distributaries 530 Major Works 531 Other Expenditure 532 Lands	1.67	..
			Total(6)	27,20.59
7	- do -	800 Other Expenditure G.H.11 State Development Schemes S.H (04) Project Establishment under Chief Engineer, Major Irrigation 130 Office Expenses 132 Other Office Expenses 530 Major Works 533 Buildings	..	15.00
			Total(7)	44.68

S U M M A R Y -(Contd.)

(Rupees in Lakhs)

Major Head	Minor Head	Sub-head and detailed head of appropriation	Estimated amount of further expenditure for 2017-18	
			Charged	Voted
8	4711 Capital Outlay on Flood Control Projects 01 Flood Control	103 Civil Works G.H.11 State Development Schemes S.H (05) Embankments 530 Major Works 531 Other Expenditure	..	138,09.48
		Total(8)	..	138,09.48
9	- do - 03 Drainage	- do - S.H (06) Krishna Delta Area 530 Major Works 532 Lands	..	17,64.11
		Total(9)	..	17,64.11
		Total HOD	37.80	185,16.94
N.T.R Telugu Ganga Project				
10	4700 Capital Outlay on Major Irrigation 01 Major Irrigation - Commercial	112 Somasila Project G.H.11 State Development Schemes S.H (26) Dam and Appurtenant Works 270 Minor Works 272 Maintenance 274 H.T.C.C Charges 530 Major Works 531 Other Expenditure 532 Lands	..	8.18
			..	8.40
			..	1,52.28
			..	3,28.41
		Total(10)	..	4,97.27
11	- do -	- do - S.H (27) Canals and Distributaries 270 Minor Works 272 Maintenance 530 Major Works 531 Other Expenditure 532 Lands	..	24.05
			..	125,55.58
			..	14,84.35
		Total(11)	..	140,63.98
12	- do -	115 Pennar River Canal System G.H.11 State Development Schemes S.H (26) Dam and Appurtenant Works 530 Major Works 531 Other Expenditure	..	53,36.61
		Total(12)	..	53,36.61
13	- do -	- do - S.H (27) Canals and Distributaries 530 Major Works 531 Other Expenditure	..	15,88.79
		Total(13)	..	15,88.79
14	- do -	123 Telugu Ganga Project G.H.11 State Development Schemes S.H (26) Dam and Appurtenant Works 270 Minor Works 272 Maintenance 530 Major Works 531 Other Expenditure	..	2,06.71
			..	19,18.14
		Total(14)	..	21,24.85
15	4700 Capital Outlay on Major Irrigation 01 Major Irrigation - Commercial	123 Telugu Ganga Project S.H (27) Canals and Distributaries 270 Minor Works 272 Maintenance 530 Major Works 531 Other Expenditure 531 Other Expenditure 532 Lands 532 Lands	2,08.09	..
			..	60,28.26
			78.05	..
			..	8,00.15
		Total(15)	2,86.14	68,56.21

S U M M A R Y -(Contd.)

(Rupees in Lakhs)

Major Head	Minor Head	Sub-head and detailed head of appropriation	Estimated amount of further expenditure for 2017-18	
			Charged	Voted
N.T.R Telugu Ganga Project				
16	4700 Capital Outlay on Major Irrigation 01 Major Irrigation - Commercial	124 Siddapuram Lift Irrigation Scheme	G.H.11 State Development Schemes S.H (27) Canals and Distributaries 530 Major Works 531 Other Expenditure	.. 4,76.79
			Total(16)	.. 4,76.79
17	- do -	142 Somasila Swarnamukhi Link Canal	G.H.11 State Development Schemes S.H (27) Canals and Distributaries 530 Major Works 531 Other Expenditure 532 Lands	.. 25,72.77 .. 2,11.24
			Total(17)	.. 27,84.01
18	4700 Capital Outlay on Major Irrigation 01 Major Irrigation - Commercial	123 Kanpur Canal Scheme	G.H.11 State Development Schemes S.H (27) Canals and Distributaries 530 Major Works 531 Other Expenditure	.. 10,28.26
			Total(18)	.. 10,28.26
			Total HOD	2,86.14 347,56.77
Tungabhadra Board				
19	4700 Capital Outlay on Major Irrigation 01 Major Irrigation - Commercial	162 Tunga Bhadra Project (High Level Canal - Board Area)	G.H.11 State Development Schemes S.H (27) Canals and Distributaries 530 Major Works 531 Other Expenditure	.. 200,00.00
			Total(19)	.. 200,00.00
			Total HOD	.. 200,00.00
Central Design Organisation				
20	2700 Major Irrigation	001 Direction and Administration	REVENUE S.H (04) Common Establishment under Chief Engineer,CDO(Regional and District Offices) 130 Office Expenses 133 Water and Electricity Charges	.. 5.45
	80 General		140 Rents, Rates and Taxes	.. 7.12
			Total(20)	.. 12.57
			Total HOD	.. 12.57
Irrigation Projects, Kadapa				
21	4700 Capital Outlay on Major Irrigation 01 Major Irrigation - Commercial	133 Sri Krishna Devaraya Galeru Nagari Sujala Sravanti	G.H.11 State Development Schemes S.H (26) Dam and Appurtenant Works 270 Minor Works 274 H.T.C.C Charges 530 Major Works 531 Other Expenditure 532 Lands	.. 2,57.89
			Total(21)	.. 63,21.16
22	- do -	- do -	S.H (27) Canals and Distributaries 530 Major Works 531 Other Expenditure 532 Lands 532 Lands	.. 61,16.14 39.10 7,33.85
			Total(22)	39.10 68,49.99

S U M M A R Y -(Contd.)

(Rupees in Lakhs)

Major Head	Minor Head	Sub-head and detailed head of appropriation	Estimated amount of further expenditure for 2017-18	
			Charged	Voted
Irrigation Projects, Kadapa				
23	4700 Capital Outlay on Major Irrigation - Commercial	135 Pulivendula Canal Scheme G.H.11 State Development Schemes S.H (26) Dam and Appurtenant Works 270 Minor Works 274 H.T.C.C Charges 530 Major Works 532 Lands 533 Buildings	..	3,08.47
		Total(23)	..	15,44.72
24	- do -	S.H (27) Canals and Distributaries 530 Major Works 532 Lands	..	2,49.80
		Total(24)	..	2,49.80
25	- do -	800 Other Expenditure G.H.11 State Development Schemes S.H (07) Project Establishment under Chief Engineer (Projects), Irrigation, Kadapa 260 Advertisements, Sales and Publicity Expenses	..	7,35.00
		Total(25)	..	7,35.00
		Total HOD	39.10	157,00.67
Irrigation Projects, North Coastal Districts				
26	4700 Capital Outlay on Major Irrigation - Commercial	106 Vamsadhara Project Stage-I G.H.11 State Development Schemes S.H (26) Dam and Appurtenant Works 530 Major Works 531 Other Expenditure	..	95.11
		Total(26)	..	95.11
27	- do -	S.H (27) Canals and Distributaries 530 Major Works 531 Other Expenditure	..	107,30.14
		Total(27)	..	107,30.14
28	- do -	131 Neradi Barrage under Vamsadhara Project (Stage-II) (Boddepally Raja Gonala Rao Project) G.H.11 State Development Schemes S.H (26) Dam and Appurtenant Works 530 Major Works 531 Other Expenditure 532 Lands 533 Buildings	..	179,82.13
		Total(28)	..	216,19.61
29	- do -	S.H (49) Resettlement and Rehabilitation 500 Other Charges 501 Compensation	..	1,70.94
		Total(29)	..	1,70.94
30	- do -	146 Sardar Gouthu Lachanna Thotapalli Barrage Project G.H.11 State Development Schemes S.H (26) Dam and Appurtenant Works 530 Major Works 532 Lands	..	6,32.07
		Total(30)	..	6,32.07

S U M M A R Y -(Contd.)

(Rupees in Lakhs)

Major Head	Minor Head	Sub-head and detailed head of appropriation	Estimated amount of further expenditure for 2017-18	
			Charged	Voted
Irrigation Projects, North Coastal Districts				
31	4700 Capital Outlay on Major Irrigation 01 Major Irrigation - Commercial	146 Sardar Gouthu Lachanna Thotapalli Barrage Project	S.H (27) Canals and Distributaries 530 Major Works 532 Lands	.. 17,79.38
Total(31)			..	17,79.38
32	- do -	- do -	S.H (49) Resettlement and Rehabilitation 500 Other Charges 501 Compensation	.. 1,32.17
Total(32)			..	1,32.17
33	4700 Capital Outlay on Major Irrigation 01 Major Irrigation - Commercial	117 Vottigedda Project	G.H.11 State Development Schemes S.H (26) Dam and Appurtenant Works 530 Major Works 531 Other Expenditure	.. 7.96
Total(33)			..	7.96
34	- do -	135 Pedda Ankalam Project	G.H.11 State Development Schemes S.H (27) Canals and Distributaries 530 Major Works 531 Other Expenditure	.. 2.34
Total(34)			..	2.34
35	- do -	136 Janjavati Project (Vasi Reddy Krishna Murthy Naidu Project)	G.H.11 State Development Schemes S.H (27) Canals and Distributaries 530 Major Works 531 Other Expenditure 532 Lands	.. 1,01.27 .. 8.87
Total(35)			..	1,10.14
36	- do -	143 Maddulavalasa Project	G.H.11 State Development Schemes S.H (27) Canals and Distributaries 530 Major Works 532 Lands	.. 1,17.42
Total(36)			..	1,17.42
37	- do -	176 Denkada Anicut Scheme	G.H.11 State Development Schemes S.H (26) Dam and Appurtenant Works 530 Major Works 531 Other Expenditure	.. 1.96
Total(37)			..	1.96
38	- do -	- do -	S.H (27) Canals and Distributaries 530 Major Works 531 Other Expenditure	.. 1.85
Total(38)			..	1.85
39	- do -	202 Tarakarama	G.H.11 State Development Schemes S.H (26) Dam and Appurtenant Works 530 Major Works 532 Lands	.. 4,41.78
Total(39)			..	4,41.78
40	- do -	- do -	G.H.21 Accelerated Irrigation Benefit Programme (AIBP) S.H (26) Dam and Appurtenant Works 530 Major Works 531 Other Expenditure	.. 24.00
Total(40)			..	24.00

S U M M A R Y -(Contd.)

(Rupees in Lakhs)

Major Head	Minor Head	Sub-head and detailed head of appropriation	Estimated amount of further expenditure for 2017-18	
			Charged	Voted
Irrigation Projects, North Coastal Districts				
41	4700 Capital Outlay on Major Irrigation - Commercial	203 Peddagedda Reservoir	G.H.11 State Development Schemes S.H (26) Dam and Appurtenant Works 530 Major Works 531 Other Expenditure	.. 98.70
			Total(41)	98.70
42	- do -	245 Mahendratana River Flood Flow Canal	G.H.11 State Development Schemes S.H (26) Dam and Appurtenant Works 530 Major Works 531 Other Expenditure 532 Lands	.. 20,00.00 .. 10,38.68
			Total(42)	30,38.68
43	- do -	- do -	S.H (49) Resettlement and Rehabilitation 500 Other Charges 501 Compensation	.. 4,49.99
			Total(43)	4,49.99
			Total HOD	394,54.24
Irrigation Projects, Ongole				
44	2700 Major Irrigation - Commercial	101 Nagarjuna Sagar Project	REVENUE S.H (27) Canals and Distributaries 270 Minor Works 272 Maintenance 274 H.T.C.C Charges	.. 19,45.63 .. 5,28.20
			Total(44)	24,73.83
Irrigation Projects, Ongole				
45	4700 Capital Outlay on Major Irrigation - Commercial	138 Poola Subbaiah Valigonda Project	CAPITAL G.H.11 State Development Schemes S.H (26) Dam and Appurtenant Works 530 Major Works 531 Other Expenditure 533 Buildings	.. 47,60.69 .. 36.10
			Total(45)	47,96.79
46	- do -	- do -	S.H (27) Canals and Distributaries 530 Major Works 531 Other Expenditure 532 Lands	.. 74,92.05 .. 11,66.45
			Total(46)	86,58.50
47	- do -	- do -	S.H (49) Resettlement and Rehabilitation 500 Other Charges 501 Compensation	.. 2,94.70
			Total(47)	2,94.70
48	- do -	156 Gundlakamma Reservoir (Kandula Obula Reddy Reservoir) Project	G.H.11 State Development Schemes S.H (27) Canals and Distributaries 530 Major Works 532 Lands	.. 2,67.31
			Total(48)	2,67.31
49	- do -	- do -	S.H (49) Resettlement and Rehabilitation 500 Other Charges 501 Compensation	.. 8,61.79
			Total(49)	8,61.79

S U M M A R Y -(Contd.)

(Rupees in Lakhs)

Major Head	Minor Head	Sub-head and detailed head of appropriation	Estimated amount of further expenditure for 2017-18	
			Charged	Voted
Irrigation Projects, Ongole				
50	4700 Capital Outlay on Major Irrigation - Commercial	226 Y.C.P.R. Korisapadu Lift Irrigation Scheme	G.H.11 State Development Schemes S.H (26) Dam and Appurtenant Works 530 Major Works 532 Lands	.. 6,43.66
			Total(50)	6,43.66
51	- do -	800 Other Expenditure	G.H.11 State Development Schemes S.H (09) Project Establishment under Chief Engineer, Ongolu Project 020 Wages 021 Daily Wage Employees 022 Full Time Contingent Employees 260 Advertisements, Sales and Publicity Expenses 300 Other Contractual Services	.. 0.50 .. 0.50 .. 10,55.00 .. 0.50
			Total(51)	10,56.50
			Total HOD	190,53.08
Irrigation Projects, Anantapur				
52	4700 Capital Outlay on Major Irrigation - Commercial	103 Thungabhadra Project (High Level Canal) Stage-I	G.H.11 State Development Schemes S.H (27) Canals and Distributaries 530 Major Works 531 Other Expenditure	.. 42,98.25
			Total(52)	42,98.25
53	- do -	104 Thungabhadra Project (High Level Canal) Stage-II	G.H.11 State Development Schemes S.H (26) Dam and Appurtenant Works 530 Major Works 531 Other Expenditure 532 Lands	.. 4,98.69 30.76 ..
			Total(53)	4,98.69
54	- do -	- do -	S.H (49) Resettlement and Rehabilitation 500 Other Charges 501 Compensation	.. 2,58.04
			Total(54)	2,58.04
55	- do -	137 Handri Niva Sujala Sravanthi	G.H.11 State Development Schemes S.H (26) Dam and Appurtenant Works 270 Minor Works 274 H.T.C.C Charges 530 Major Works 531 Other Expenditure	.. 368,52.65 .. 25,92.94
			Total(55)	394,45.59
56	- do -	- do -	S.H (27) Canals and Distributaries 530 Major Works 531 Other Expenditure 532 Lands 532 Lands	.. 906,03.11 55.04 107,09.91
			Total(56)	55.04 1013,13.02

S U M M A R Y -(Contd.)

(Rupees in Lakhs)

Major Head	Minor Head	Sub-head and detailed head of appropriation	Estimated amount of further expenditure for 2017-18	
			Charged	Voted
Irrigation Projects, Anantapur				
57	4700 Capital Outlay on Major Irrigation - Commercial	800 Other Expenditure	G.H.11 State Development Schemes	
			S.H (10) Proeject Establishment under Chief Engineer, Anantapur Project	
		500 Other Charges		
		503 Other Expenditure	..	1.01
		Total(57)	..	1.01
		Total HOD	85.80	1458,14.60
Polavaram Project				
58	4700 Capital Outlay on Major Irrigation - Commercial	120 Polavaram Barrage	G.H.11 State Development Schemes	
			S.H (26) Dam and Appurtenant Works	
		530 Major Works		
		532 Lands	..	7,69.54
		Total(58)	..	7,69.54
59	- do -	- do -	S.H (27) Canals and Distributaries	
			270 Minor Works	
			..	285,28.75
			274 H.T.C.C Charges	
			530 Major Works	
			..	1,88.86
			532 Lands	
		Total(59)	..	287,17.61
60	- do -	- do -	G.H.12 Central Assistance to State Development Schemes	
			S.H (27) Canals and Distributaries	
			530 Major Works	
			..	52,25.00
			531 Other Expenditure	
		Total(60)	..	52,25.00
61	- do -	139 Chagalanadu Lift Irrigation Scheme	G.H.11 State Development Schemes	
			S.H (28) Lift Irrigation Schemes	
			530 Major Works	
			..	2,88.67
			531 Other Expenditure	
		Total(61)	..	2,88.67
62	- do -	157 Polavaram Lift Irrigation Scheme (Pushakaram Lift Irrigation Scheme)	G.H.11 State Development Schemes	
			S.H (27) Canals and Distributaries	
			530 Major Works	
			..	27.64
			531 Other Expenditure	
			..	1,96.89
			532 Lands	
		Total(62)	..	2,24.53
63	- do -	- do -	G.H.21 Accelerated Irrigation Benefit Programme (AIBP)	
			S.H (27) Canals and Distributaries	
			530 Major Works	
			..	1,38.61
			531 Other Expenditure	
		Total(63)	..	1,38.61
64	- do -	158 Tatipudi Lift Irrigation Scheme	G.H.11 State Development Schemes	
			S.H (26) Dam and Appurtenant Works	
			270 Minor Works	
			..	14,79.56
			274 H.T.C.C Charges	
			530 Major Works	
			..	4,25.05
			531 Other Expenditure	
		Total(64)	..	19,04.61

S U M M A R Y -(Contd.)

(Rupees in Lakhs)

Major Head	Minor Head	Sub-head and detailed head of appropriation	Estimated amount of further expenditure for 2017-18	
			Charged	Voted
Polavaram Project				
65	4700 Capital Outlay on Major Irrigation - Commercial	158 Tatipudi Lift Irrigation Scheme	S.H (27) Canals and Distributaries 530 Major Works 531 Other Expenditure 532 Lands	.. 3,83.06 .. 25,79.99
			Total(65)	.. 29,63.05
66	- do -	161 Venkatanagaram Pumping Scheme	G.H.11 State Development Schemes S.H (26) Dam and Appurtenant Works 530 Major Works 531 Other Expenditure	.. 13.92
			Total(66)	.. 13.92
67	- do -	181 Purushothapatnam Lift Irrigation Scheme	G.H.11 State Development Schemes S.H (27) Canals and Distributaries 530 Major Works 531 Other Expenditure	.. 500,00.00
			Total(67)	.. 500,00.00
68	- do -	800 Other Expenditure	G.H.12 Central Assistance to State Development Schemes S.H (11) Project Establishment Under Chief Engineer, Polavaram Project 260 Advertisements, Sales and Publicity Expenses	.. 23,35.00
			Total(68)	.. 23,35.00
			Total HOD	.. 925,80.54
Project Preparation And Monitoring Unit (Ppmu), Andhra Pradesh Water Sector Improvement Project (Apwsip)				
69	4700 Capital Outlay on Major Irrigation - Commercial	129 Nagarjuna Sagar Project	G.H.03 Externally Aided Projects S.H (38) Horticulture component under Modernization of NSP 210 Supplies and Materials 211 Materials and Supplies	.. 17.35
			Total(69)	.. 17.35
70	- do -	- do -	S.H (39) Animal Husbandry component under Modernization of NSP 520 Machinery and Equipment 521 Purchases	.. 14.00
			Total(70)	.. 14.00
			Total HOD	.. 31.35
Irrigation Projects, Kurnool				
71	2801 Power Generation	105 Srisailam Hydro-Electric Scheme	REVENUE G.H.11 State Development Schemes S.H (25) Project Establishment 500 Other Charges 501 Compensation	14.64 ..
			Total(71)	14.64 ..

S U M M A R Y -(Contd.)

(Rupees in Lakhs)

Major Head	Minor Head	Sub-head and detailed head of appropriation	Estimated amount of further expenditure for 2017-18	
			Charged	Voted
Irrigation Projects, Kurnool			CAPITAL	
72	4700 Capital Outlay on Major Irrigation - Commercial	109 Kurnool - Cuddapah Canal	G.H.11 State Development Schemes	
			S.H (27) Canals and Distributaries	
		530 Major Works		
		531 Other Expenditure	..	11,07.60
		Total(72)	..	11,07.60
73	- do -	121 Srisailam Right Branch Canal (Neelam Sanjeeva Reddy Sagar)	G.H.11 State Development Schemes	
			S.H (26) Dam and Appurtenant Works	
		530 Major Works		
		531 Other Expenditure	..	49,65.75
		532 Lands	..	6,82.39
		532 Lands	26,35.56	..
		Total(73)	26,35.56	56,48.14
74	- do -	147 Guru Raghavendra Swami Lift Irrigation Scheme	G.H.11 State Development Schemes	
			S.H (28) Lift Irrigation Schemes	
		530 Major Works		
		531 Other Expenditure	..	22,54.02
		Total(74)	..	22,54.02
75	4701 Capital Outlay on Medium Irrigation - Commercial	122 Gazuladinne Project	G.H.11 State Development Schemes	
			S.H (26) Dam and Appurtenant Works	
		270 Minor Works		
		274 H.T.C.C Charges	..	14.94
		Total(75)	..	14.94
76	4801 Capital Outlay on Power Projects - Commercial	101 Srisailam Hydro-Electric Scheme	G.H.11 State Development Schemes	
			S.H (26) Dam and Appurtenant Works	
		270 Minor Works		
		274 H.T.C.C Charges	..	17,32.15
		530 Major Works		
		532 Lands	27.51	..
		Total(76)	27.51	17,32.15
		Total HOD	26,77.71	107,56.85
Quality Control Wing For Rayalaseema Region			REVENUE	
77	2700 Major Irrigation - Commercial	001 Direction and Administration	S.H (06) Planning and Research	
	80 General		S.H (06) Planning and Research	
		500 Other Charges		
		501 Compensation	0.63	..
		Total(77)	0.63	..
		Total HOD	0.63	..
Godavari Delta System, Dowlaiswaram			G.H.11 State Development Schemes	
78	4700 Capital Outlay on Major Irrigation - Commercial	114 Godavari Delta System	G.H.11 State Development Schemes	
			S.H (27) Canals and Distributaries	
		530 Major Works		
		531 Other Expenditure	..	121,61.65
		Total(78)	..	121,61.65

S U M M A R Y -(Contd.)

(Rupees in Lakhs)

Major Head	Minor Head	Sub-head and detailed head of appropriation	Estimated amount of further expenditure for 2017-18	
			Charged	Voted
Godavari Delta System, Dowlaiswaram				
79	4700 Capital Outlay on Major Irrigation - Commercial	176 Chintalapudi Lift Irrigation Scheme	G.H.11 State Development Schemes	
			S.H (26) Dam and Appurtenant Works	
			530 Major Works	
			531 Other Expenditure	.. 212,41.72
			532 Lands	.. 32,66.02
			Total(79)	.. 245,07.74
80	- do -	- do -	S.H (27) Canals and Distributaries	
			530 Major Works	
			532 Lands	.. 150,18.66
			Total(80)	.. 150,18.66
81	4701 Capital Outlay on Medium Irrigation - Commercial	146 Yerrakalva Reservoir	G.H.11 State Development Schemes	
			S.H (27) Canals and Distributaries	
			530 Major Works	
			531 Other Expenditure	0.51 ..
			531 Other Expenditure	.. 1,77.33
			532 Lands	.. 2,21.92
			Total(81)	0.51 3,99.25
			Total HOD	0.51 520,87.30
Krishna Delta System, Vijayawada				
82	2700 Major Irrigation - Commercial	800 Other Expenditure	REVENUE	
			S.H (36) Godavari River Management Board	
			500 Other Charges	
			503 Other Expenditure	.. 4,55.00
			Total(82)	.. 4,55.00
Krishna Delta System, Vijayawada				
83	4700 Capital Outlay on Major Irrigation - Commercial	128 Pulichintala Project (Dr. K.L. Rao Sagar Project)	CAPITAL	
			G.H.11 State Development Schemes	
			S.H (26) Dam and Appurtenant Works	
			530 Major Works	
			532 Lands	.. 94.61
			Total(83)	.. 94.61
84	- do -	136 Krishna Delta System	G.H.11 State Development Schemes	
			S.H (27) Canals and Distributaries	
			530 Major Works	
			531 Other Expenditure	.. 244,88.94
			532 Lands	.. 104,91.34
			Total(84)	.. 349,80.28
			Total HOD	.. 355,29.89
			Total Demand XXXIII	31,27.69 4854,80.21

**EXPLANATORY NOTE
REVENUE**

**Command Area Development Authority
Item(1)**

The additional amount included in Supplementary statement is towards payment of Work bills under Minimum restoration under Irrigation Sources.

REVENUE

**Water Resources (Administration)
Item(2)**

The additional amount included in Supplementary statement is towards advance payment to start the ITC training.

REVENUE

**Major Irrigation, Flood Control And Drainage
Item(3)**

The additional amount included in Supplementary statement is towards payment of Work bills under Krishna Delta System office buildings.

Item(4)

The additional amount included in Supplementary statement is towards payment HTCC charges of Project Establishment under Chief Engineer, Major Irrigation.

CAPITAL

**Major Irrigation, Flood Control And Drainage
Item(5) & (6):**

The additional amount included in Supplementary statement is towards payment of Work and Land bills under Yeleru Reservoir Scheme.

Item(7)

The additional amount included in Supplementary statement is towards office expenses in respect of Project Establishment under Chief Engineer, Major Irrigation.

Item(8)

The additional amount included in Supplementary statement is towards payment of Work bills under Flood Control.

Item(9)

The additional amount included in Supplementary statement is towards payment of Land bills under Krishna Delta Area.

CAPITAL

N.T.R Telugu Ganga Project

Item(10)

The additional amount included in Supplementary statement is towards payment of maintenance, HTCC charges, Work and Land bills under Somasila Project.

Item(11)

The additional amount included in Supplementary statement is towards payment of maintenance, Work & Lands bills of Somasila Project.

Item(12) & (13)

The additional amount included in Supplementary statement is towards payment of Work bills under Pennar Project.

Item(14) & (15)

The additional amount included in Supplementary statement is towards payment of maintenance, Work and Land bills under Telugu Ganga Project.

Item(16)

The additional amount included in Supplementary statement is towards payment of Work bills under Siddapuram Lift Irrigation Scheme.

Item(17)

The additional amount included in Supplementary statement is towards payment of Work & Lands bills of Somasila Swarnamukhi Link Canal.

Item(18)

The additional amount included in Supplementary statement is towards payment of Work bills under Kanpur Canal Scheme.

**EXPLANATORY NOTE
CAPITAL**

Tungabhadra Board

Item(19)

The additional amount included in Supplementary statement is towards payment of work bills under Tunga Bhadra Project (High Level Canal - Board Area).

REVENUE

Central Design Organisation

Item(20)

The additional amount included in Supplementary statement is towards payment of Water and Electricity Charges and Rent bills under Chief Engineer, CDO (Regional and District Offices).

CAPITAL

Irrigation Projects, Kadapa

Item(21) & (22)

The additional amount included in Supplementary statement is towards payment of H.T.C.C Charges, Work and Land Bills under Sri Krishna Devaraya Galeru Nagari Sujala Sravanti.

Item(23) & (24)

The additional amount included in Supplementary statement is towards payment of bills of H.T.C.C Charges, Land & Building under Pulivendula Canal Scheme.

Item(25)

The additional amount included in Supplementary statement is towards payment of bills regarding Advertisements, Sales and Publicity Expenses under Project Establishment under Chief Engineer (Projects), Irrigation, Kadapa.

CAPITAL

Irrigation Projects, North Coastal Districts

Item(26) & (27)

The additional amount included in Supplementary statement is towards payment of Work bills under Vamsadhara Project Stage-I.

Item(28) to (30)

The additional amount included in Supplementary statement is towards payment of Work, Land & Building and Compensation bills under Neradi Barrage under Vamsadhara Project (Stage-II) (Boddepally Raja Gopala Rao Project).

Item(31) & (32)

The additional amount included in Supplementary statement is towards payment of Land and R&R bills under Sardar Gouthu Lachanna Thotapalli Barrage Project.

Item(33)

The additional amount included in Supplementary statement is towards payment of Work bills under Vottigedda Project.

Item(34)

The additional amount included in Supplementary statement is towards payment of Works bills under Pedda Ankalam Project.

Item(35)

The additional amount included in Supplementary statement is towards payment of Work & land bills under Janjavati Project (Vasi Reddy Krishna Murthy Naidu Project).

Item(36)

The additional amount included in Supplementary statement is towards payment of Land bills of Madduvalasa Project.

Item(37) & (38)

The additional amount included in Supplementary statement is towards payment of Work bills under Denkada Anicut Scheme.

Item(39) & (40)

The additional amount included in Supplementary statement is towards payment of Land & Work bills under Tarakarama Theertha Sagar Project.

Item(41)

The additional amount included in Supplementary statement is towards payment of Work bills under Peddagedda Reservoir.

Item(42) & (43)

The additional amount included in Supplementary statement is towards payment of Work, Land and R&R bills under Mahendranaya River Flood Flow Canal.

**EXPLANATORY NOTE
REVENUE**

Irrigation Projects, Ongole

Item(44)

The additional amount included in Supplementary statement is towards payment of Maintenance & HTCC bills under Nagarjuna Sagar Project.

CAPITAL

Irrigation Projects, Ongole

Item(45) to (47)

The additional amount included in Supplementary statement is towards payment of Work, Land, Buildings and R&R bills under Poola Subbaiah Valigonda Project.

Item(48) & (49)

The additional amount included in Supplementary statement is towards payment of Land and R&R bills under Gundlakamma Reservoir (Kandula Obula Reddy Reservoir) Project.

Item(50)

The additional amount included in Supplementary statement is towards payment of Land bills under Y.C.P.R. Korisapadu Lift Irrigation Scheme.

Item(51)

The additional amount included in Supplementary statement is towards payment of Wages bills of Project Establishment under Chief Engineer, Ongolu Project.

The additional amount included in Supplementary statement is towards payment for Full Time Contingent Employees under Project Establishment under Chief Engineer, Ongolu Project.

The additional amount included in Supplementary statement is towards payment of Advertisements, Sales and Publicity Expenses bills of Project Establishment under Chief Engineer, Ongolu Project.

The additional amount included in Supplementary statement is towards payment of Other Contractual Services bills Project Establishment under Chief Engineer, Ongolu Project.

CAPITAL

Irrigation Projects, Anantapur

Item(52) to (54)

The additional amount included in Supplementary statement is towards payment of work, Land and R&R bills under Thungabhadra Project (High Level Canal) Stage-I.

Item(55) & (56)

The additional amount included in Supplementary statement is towards payment of HTCC Charges, Work & Land bills under Handri Niva Sujala Sravanthi Project.

Item(57)

The additional amount included in Supplementary statement is towards payment of compensation bills under Chief Engineer, Anantapur Project.

CAPITAL

Polavaram Project

Item(58) to (60)

The additional amount included in Supplementary statement is towards payment of HTCC charges, Work and Land bills under Polavaram Barrage.

Item(61)

The additional amount included in Supplementary statement is towards payment of Work bills under Chagalanadu Lift Irrigation Scheme.

Item(62) & (63)

The additional amount included in Supplementary statement is towards payment of Work and Land bills under Polavaram Lift Irrigation Scheme (Pushakaram Lift Irrigation Scheme).

**EXPLANATORY NOTE
CAPITAL**

Item(64) & (65)

The additional amount included in Supplementary statement is towards payment of HTCC Charges, Land and Work bills under Tatipudi Lift Irrigation Scheme.

Item(66)

The additional amount included in Supplementary statement is towards payment of Work bills under Venkatanagaram Pumping Scheme.

Item(67)

The additional amount included in Supplementary statement is towards payment of Work bills under Purushothapatnam Lift Irrigation Scheme.

Item(68)

The additional amount included in Supplementary statement is towards Advertisements, Sales and Publicity Expenses of Project Establishment Under Chief Engineer, Polavaram Project

CAPITAL

Project Preparation And Monitoring Unit (Ppmu), Andhra Pradesh Water Sector Improvement Project (Apwsip)

Item(69) & (70)

The additional amount included in Supplementary statement is towards Materials and Supplies of for Horticulture component under Modernization under Nagarjuna Sagar Project.

REVENUE

Irrigation Projects, Kurnool

Item(71)

The following amounts released from the Contingency Fund towards depositing decretal charges in MOVP case No. 423/95, 424/95 and 426/95. Hence an equal amount is included in supplementary statement towards recoupment of advance to the Contingency Fund.

	Rs. lakhs
GORt.No.1123, Dt. 8.5.2017	7.34
GORt.No.238, Dt. 17.2.2018	7.30
Total	<u>14.64</u>

CAPITAL

Irrigation Projects, Kurnool

Item(72)

The additional amount included in Supplementary statement is towards payment of Work bills under Kurnool - Cuddapah Canal.

Item(73)

The additional amount included in Supplementary statement is towards payment of Work & land bills of Srisailam Right Branch Canal (Neelam Sanjeeva Reddy Sagar).

Item(74)

The additional amount included in Supplementary statement is towards payment of Work bills under Guru Raghavendra Swami Lift Irrigation Scheme.

Item(75)

The additional amount included in Supplementary statement is towards payment of HTCC charges under Gazuladinne Project.

Item(76)

The additional amount included in Supplementary statement is towards payment of HTCC charges and Land Bills under Srisailam Hydro-Electric Scheme.

REVENUE

Quality Control Wing For Rayalaseema Region

Item(77)

In August, 2017 an amount of Rs.0.63 lakhs sanctioned as advance from the Contingency Fund towards depositing as decretal charges. Hence an equal amount is included in supplementary statement towards recoupment of advance to the Contingency Fund.

CAPITAL

Godavari Delta System, Dowlaiswaram

Item(78)

The additional amount included in Supplementary statement is towards payment of Work bills under Godavari Delta System

**EXPLANATORY NOTE
CAPITAL**

Item(79) & (80)

The additional amount included in Supplementary statement is towards payment of Work & Land bills under Chintalapudi Lift Irrigation Scheme.

Item(81)

The additional amount included in Supplementary statement is towards payment of Work & Land bills under Yerrakalva Reservoir.

REVENUE

Krishna Delta System, Vijayawada

Item(82)

The additional amount included in Supplementary statement is towards payment of other charges under Godavari River Management Board.

CAPITAL

Krishna Delta System, Vijayawada

Item(83)

The additional amount included in Supplementary statement is towards payment of Land bills under Pulichintala Project (Dr. K.L. Rao Sagar Project).

Item(84)

The additional amount included in Supplementary statement is towards payment of Work and Land bills under Krishna Delta System.

(28) DEMAND XXXIV MINOR IRRIGATION*(Rupees in Lakhs)*

Original Grant:	
Voted:	898,77.46
Total of Sums Charged:	66.00
Estimates of the amount required for further expenditure	
Voted:	2082,20.67
Total of Sums Charged:	1,78.23

S U M M A R Y

Major Head	Minor Head	Sub-head and detailed head of appropriation	Estimated amount of further expenditure for 2017-18	
			Charged	Voted
Command Area Development Authority				
1	4702 Capital Outlay on Minor Irrigation	101 Surface Water	G.H.03 Externally Aided Projects	
			S.H (06) Agriculture Production Enhancement of Programme under APCBTMP	
			500 Other Charges	
			503 Other Expenditure	
			..	4.11
			Total(1)	4.11
			Total HOD	4.11
Ground Water Department				
REVENUE				
2	2702 Minor Irrigation	005 Investigation	S.H (04) Survey and Investigation of Ground Water Resources	
	02 Ground Water		270 Minor Works	
			271 Other Expenditure	
			..	3,12.39
			Total(2)	3,12.39
Ground Water Department				
CAPITAL				
3	4702 Capital Outlay on Minor Irrigation	102 Ground Water	G.H.11 State Development Schemes	
			S.H (05) Automated Digital Water Level Recorders (ADWLRs) for real time Ground Water Level Data	
			520 Machinery and Equipment	
			521 Purchases	
			..	14.80
			Total(3)	14.80
			Total HOD	3,27.19
Minor Irrigation Department				
4	4702 Capital Outlay on Minor Irrigation	101 Surface Water	G.H.11 State Development Schemes	
			S.H (12) Construction and Restoration of Minor Irrigation Sources	
			500 Other Charges	
			503 Other Expenditure	
			..	0.19
			530 Major Works	
			531 Other Expenditure	
			1.00	7,51.01
			1,77.23	82.06
			Total(4)	8,33.26
5	- do -	- do -	S.H (15) Lift Irrigation Works	
			530 Major Works	
			531 Other Expenditure	
			..	132,30.77
			Total(5)	132,30.77
6	- do -	- do -	S.H (19) Upgradation of NREGS works	
			530 Major Works	
			531 Other Expenditure	
			..	0.10
			Total(6)	0.10

S U M M A R Y

	Major Head	Minor Head	Sub-head and detailed head of appropriation		Estimated amount of further expenditure for 2017-18	
					Charged	Voted
S U M M A R Y -(Contd.)						
<i>(Rupees in Lakhs)</i>						
Minor Irrigation Department						
7	4702 Capital Outlay on Minor Irrigation	101 Surface Water	S.H (22) Neeru - Chettu 530 Major Works 531 Other Expenditure		..	1920,07.77
				Total(7)	..	1920,07.77
8	- do -	796 Tribal Areas Sub-Plan	G.H.11 State Development Schemes S.H (12) Construction and Restoration of Minor Irrigation Sources 530 Major Works 531 Other Expenditure 532 Lands		..	15,08.75
					..	1,95.93
				Total(8)	..	17,04.68
9	- do -	- do -	S.H (15) Construction and Restoration of Lift Irrigation Schemes (APSIDC) 530 Major Works 531 Other Expenditure		..	1,06.03
				Total(9)	..	1,06.03
10	- do -	- do -	S.H (19) Upgradation of NREGS works 530 Major Works 531 Other Expenditure		..	6.76
				Total(10)	..	6.76
				Total HOD	1,78.23	2078,89.37
				Total Demand XXXIV	1,78.23	2082,20.67

EXPLANATORY NOTE
CAPITAL

Command Area Development Authority
Item(1)

The additional amount included in Supplementary statement is towards payment of bills under Agriculture Production Enhancement of Programme under APCBTMP.

REVENUE

Ground Water Department
Item(2)

The additional amount included in Supplementary statement is towards payment of bills towards Geo-tagging of about 15 laksh borewells in the state.

CAPITAL

Ground Water Department
Item(3)

The additional amount included in Supplementary statement is towards Purchases of Machinery and Equipment for Automated Digital Water Level Recorders (ADWLRs) for real time Ground Water Level Data.

SUMMARY

Major Head	Minor Head	Sub-head and detailed head of appropriation	Estimated amount of further expenditure for 2017-18	
			Charged	Voted

EXPLANATORY NOTE CAPITAL

Minor Irrigation Department

Item(4)

The additional amount included in Supplementary statement is towards payment of other charges, Work & Land bills under Construction and Restoration of Minor Irrigation Sources.

Item(5)

The additional amount included in Supplementary statement is towards payment of Work bills under Lift Irrigation Works.

Item(6)

The additional amount included in Supplementary statement is towards payment of Work bills of Upgradation of NREGS works.

Item(7)

The additional amount included in Supplementary statement is towards payment of Work bills under Neeru Chettu Scheme.

Item(8)

The additional amount included in Supplementary statement is towards payment of Work & Land bills Construction and Restoration under Minor Irrigation Sources.

Item(9)

The additional amount included in Supplementary statement is towards payment of Work bills of Construction and Restoration of Lift Irrigation Schemes (APSIDC).

Item(10)

The additional amount included in Supplementary statement is towards payment of Work bills under Upgradation of NREGS works.

(29) DEMAND XXXV ENERGY, INFRASTRUCTURE AND INVESTMENT DEPARTMENT*(Rupees in Lakhs)*

Original Grant:	
Voted:	4318,19.03
Total of Sums Charged:	..
Estimates of the amount required for further expenditure	
Voted:	117,83.19

SUMMARY

Major Head	Minor Head	Sub-head and detailed head of appropriation	Estimated amount of further expenditure for 2017-18	
			Charged	Voted
Energy And Infrastructure Secretariat			REVENUE	
1	3053 Civil Aviation	190 Assistance to Public Sector and Other undertakings	G.H.11 State Development Schemes	
	01 Air Services		S.H (05) Assistance to INCAP towards Viability Gap Fund	
			310 Grants-in-Aid	
			312 Other Grants-in-Aid	
			..	91,72.00
			Total(1)	.. 91,72.00
2	- do -	102 Aerodromes	S.H (05) Regional Air Ports	
	02 Air Ports		130 Office Expenses	
			133 Water and Electricity Charges	
			..	24.00
			Total(2)	.. 24.00
3	3451 Secretariat Economic Services	092 Other Offices	S.H (39) Andhra Pradesh State Fibrenet Limited (APSFL)	
			310 Grants-in-Aid	
			312 Other Grants-in-Aid	
			..	2,00.00
			Total(3)	.. 2,00.00
Energy And Infrastructure Secretariat			CAPITAL	
4	6801 Loans for Power Projects	205 Transmission and Distribution	G.H.03 Externally Aided Projects	
			S.H (07) Loans to APTRANSCO for High Voltage Distribution System (HVDS)	
			001 Loans to A.P.TRANSCO	
			..	19,41.34
			Total(4)	.. 19,41.34
5	- do -	789 Special Component Plan for Scheduled Castes	G.H.03 Externally Aided Projects	
			S.H (07) Loans to APTRANSCO for High Voltage Distribution System (HVDS)	
			001 Loans to A.P.TRANSCO	
			..	3,75.83
			Total(5)	.. 3,75.83
6	- do -	796 Tribal Areas Sub-Plan	G.H.03 Externally Aided Projects	
			S.H (07) Loans to APTRANSCO for High Voltage Distribution System (HVDS)	
			001 Loans to A.P.TRANSCO	
			..	31.77
			Total(6)	.. 31.77
			Total HOD	.. 117,44.94

S U M M A R Y

	Major Head	Minor Head	Sub-head and detailed head of appropriation	Estimated amount of further expenditure for 2017-18	
				Charged	Voted
State Ports Directorate			REVENUE		
7	3051	Ports and Light Houses 02 Minor Ports	102 Port Management	S.H (04) Management of Ports 280 Professional Services 284 Other Payments	.. 38.25
				Total(7)	.. 38.25
				Total HOD	.. 38.25
				Total Demand XXXV	.. 117,83.19

**EXPLANATORY NOTE
REVENUE**

Energy And Infrastructure Secretariat

Item(1)

The additional amount is included in supplementary statement towards GoAP share of Viability Gap Fund.

Item(2)

The additional amount is included in supplementary statement for payment of Electricity charges to the Kadapa Air Port

Item(3)

The additional amount is included in supplementary statement for admin/operational expenses in respect of APSFL

CAPITAL

Energy And Infrastructure Secretariat

Items (4) to (6)

The additional amount is included in supplementary statement towards meeting the expenditure under High Voltage Distribution System(HVDS).

REVENUE

State Ports Directorate

Item(7)

The additional amount is included in supplementary statement for Implementation of Smart Port System in A.P. Port Department

(30) DEMAND XXXVI INDUSTRIES AND COMMERCE*(Rupees in Lakhs)*

Original Grant:	
Voted:	2085,96.11
Total of Sums Charged:	..
Estimates of the amount required for further expenditure	
Voted:	224,90.31

S U M M A R Y

Major Head	Minor Head	Sub-head and detailed head of appropriation	Estimated amount of further expenditure for 2017-18		
			Charged	Voted	
Industries And Commerce Secretariat					
1	4860 Capital Outlay on Consumer Industries 03 Leather	789 Special Component Plan for Scheduled Castes	G.H.11 State Development Schemes S.H (04) Investments in LIDCAP 540 Investments	..	2,00.00
			Total(1)	..	2,00.00
			Total HOD	..	2,00.00
Industries, Commerce And Export Promotion Department					
2	2852 Industries 80 General	800 Other Expenditure	G.H.11 State Development Schemes S.H (04) Incentives for Industrial Promotion 310 Grants-in-Aid 312 Other Grants-in-Aid	..	167,42.00
			Total(2)	..	167,42.00
Industries, Commerce And Export Promotion Department					
3	4860 Capital Outlay on Consumer Industries 03 Leather	190 Investments in Public Sector and Other undertakings	CAPITAL G.H.11 State Development Schemes S.H (04) Investments in LIDCAP 540 Investments	..	40,00.00
			Total(3)	..	40,00.00
			Total HOD	..	207,42.00
Sugar Cane Commissioner					
4	6860 Loans for Consumer Industries 04 Sugar	101 Loans to Co-operative Sugar Mills	G.H.11 State Development Schemes S.H (05) Loans for payment of higher sugar cane price 002 Loans to Coop., Sugar Factories for payment of fair and remunerative price to cane farmers	..	15,48.31
			Total(4)	..	15,48.31
			Total HOD	..	15,48.31
			Total Demand XXXVI	..	224,90.31

**EXPLANATORY NOTE
CAPITAL**

Industries And Commerce Secretariat

Item(1)

The additional amount is included in supplementary statement towards to meet the day to activities of LIDCAP.

REVENUE

Industries, Commerce And Export Promotion Department

Item(2)

The additional amount is included in supplementary statement to clear the Ferro Alloy Units dues to DISCOMs

CAPITAL

Industries, Commerce And Export Promotion Department

Item(3)

The additional amount included in the supplementary statement is for establishment of Krishnapatanam Integrated Leather Complex-KPILC.

CAPITAL

Sugar Cane Commissioner

Item(4)

The additional amount is included in supplementary statement towards clearance of Cane Price Dues of Sri Venkateswara Coop. Sugar factory Ltd., Gajulapalem and Anakapalle V.V. Ramana Coop. Sugars Ltd., Thummalapalem for the season 2014-15 to safe guard the interests of Cane Growers.

(31) DEMAND XXXVIII CIVIL SUPPLIES ADMINISTRATION*(Rupees in Lakhs)*

Original Grant:	
Voted:	3511,64.65
Total of Sums Charged:	..
Estimates of the amount required for further expenditure	
Voted:	3,88.19

S U M M A R Y

Major Head	Minor Head	Sub-head and detailed head of appropriation	Estimated amount of further expenditure for 2017-18	
			Charged	Voted
Food And Civil Supplies Department		REVENUE		
1	3456 Civil Supplies	001 Direction and Administration	S.H (08) A.P State Food Commission	
			010 Salaries	
			011 Pay	.. 1,00.00
			013 Dearness Allowance	.. 12.50
			016 House Rent Allowance	.. 10.00
			017 Medical Reimbursement	.. 0.50
			018 Encashment of Earned Leave	.. 2.50
			019 Leave Travel Concession	.. 0.50
			110 Domestic Travel Expenses	
			111 Travelling Allowance	.. 1.00
			130 Office Expenses	
			131 Service Postage, Telegram and Telephone Charges	.. 1.00
			132 Other Office Expenses	.. 1.00
			133 Water and Electricity Charges	.. 1.00
			134 Hiring of Private Vehicles	.. 22.00
			140 Rents, Rates and Taxes	.. 9.00
			200 Other Administrative Expenses	.. 1.00
			280 Professional Services	
			284 Other Payments	.. 1.00
			Total(1)	.. 1,63.00
2	- do -	102 Civil Supplies Scheme	G.H.12 Central Assistance to State Development Schemes	
			S.H (08) Implementation of National Food Security Act, 2013	
			500 Other Charges	
			503 Other Expenditure	.. 1.00
			Total(2)	.. 1.00
			Total HOD	.. 1,64.00
Legal Metrology Department		REVENUE		
3	3475 Other General Economic Services	106 Regulation of Weights and Measures	S.H (01) Headquarters Office	
			520 Machinery and Equipment	
			521 Purchases	.. 50.00
			Total(3)	.. 50.00
			Total HOD	.. 50.00
Andhra Pradesh State Consumer Disputes Redressal Commission		REVENUE		
4	3456 Civil Supplies	001 Direction and Administration	S.H (05) Maintenance of the Consumer Protection Act 1986	
			280 Professional Services	
			284 Other Payments	.. 96.19
			Total(4)	.. 96.19

S U M M A R Y

Major Head	Minor Head	Sub-head and detailed head of appropriation	Estimated amount of further expenditure for 2017-18	
			Charged	Voted
Andhra Pradesh State Consumer Disputes Redressal Commission		REVENUE		
5	3456	Civil Supplies		
	001	Direction and Administration	G.H.12 Central Assistance to State Development Schemes	
			S.H (05) Maintenance of the Consumer Protection Act, 1986	
			500 Other Charges	
			503 Other Expenditure	
			..	78.00
			Total(5)	78.00
			Total HOD	1,74.19
Total Demand XXXVIII			..	3,88.19

**EXPLANATORY NOTE
REVENUE**

Food And Civil Supplies Department

Item(1)

The additional amount included in the supplementary statement is required for payment of Salaries and allowances to A.P State Food Commission.

Item(2)

The additional amount included in the supplementary statement is required for Implementation of National Food Security Act, 2013.

REVENUE

Legal Metrology Department

Item(3)

The additional amount included in the supplementary statement is required for purchase of Machinery and Equipment.

REVENUE

Andhra Pradesh State Consumer Disputes Redressal Commission

Item(4)

The additional amount included in the supplementary statement is required under Maintenance of the Consumer Protection Act, 1986.

Item(5)

The additional amount included in the supplementary statement is required under Maintenance of the Consumer Protection Act, 1986.

(32) DEMAND XL PUBLIC ENTERPRISES*(Rupees in Lakhs)*

Original Grant:	
Voted:	1,56.57
Total of Sums Charged:	..
Estimates of the amount required for further expenditure	
Voted:	34.75

S U M M A R Y

Major Head	Minor Head	Sub-head and detailed head of appropriation	Estimated amount of further expenditure for 2017-18	
			Charged	Voted
Public Enterprises Secretariat			REVENUE	
1 3451	Secretariat Economic Services	090 Secretariat	S.H (21) Public Enterprises Department	
		010 Salaries		
		011 Pay	..	11.00
		018 Encashment of Earned Leave	..	20.00
		200 Other Administrative Expenses	..	3.75
		Total(1)	..	34.75
		Total HOD	..	34.75
		Total Demand XL	..	34.75

**EXPLANATORY NOTE
REVENUE****Public Enterprises Secretariat**

The additional amount is included in the supplementary statement to meet the expenditure on salaries, Encashment of Earned Leave and other Administrative Expenses.