



APPENDICES TO THE BUDGET ESTIMATES 2017-18

Volume - VIII/2

(As presented to the Legislature in March, 2017)

YANAMALA RAMAKRISHNUDU
Minister for Finance

**APPENDICES
TO THE
BUDGET ESTIMATES
2017-18**

Volume - VIII/2

APPENDICES TO THE BUDGET ESTIMATES FOR THE YEAR 2017-18

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APPENDIX-B
STATEMENT SHOWING THE EXPENDITURE ON SALARIES, WAGES, TRAVEL EXPENSES

MajorHead	010				
	011	012,014,018, 019	013	016	017
	(1)	(2)	(3)	(4)	(5)
2011 State Legislature	1083.15	2966.90	242.44	269.59	208.11
2012 Governor					
2013 Council of Ministers	285.08	583.13	0.14	68.88	10.51
2014 Administration of Justice	26798.29	1924.57	9681.96	4835.38	465.93
2015 Elections	1241.22	80.87	401.55	220.97	4.63
2029 Land Revenue	2987.10	197.53	891.23	683.77	44.23
2030 Stamps and Registration	5967.39	272.05	1808.58	1123.21	58.62
2039 State Excise	14553.36	770.25	4463.78	2759.45	198.54
2040 Taxes on Sales, Trade etc.,	13711.18	653.37	3871.53	2866.04	160.55
2041 Taxes on Vehicles	3134.46	186.67	1052.92	672.94	54.99
2045 Other Taxes and Duties on Commodities and Services	445.93	15.98	124.52	104.88	2.72
2047 Other Fiscal Services					
2048 Appropriation for Reduction or Avoidance of Debt					
2049 Interest Payments					
2051 Public Service Commission	660.99	50.32	225.35	190.29	14.66
2052 Secretariat General Services	4793.36	848.57	1411.95	1305.11	141.64
2053 District Administration	37843.98	1383.33	12483.43	6143.13	297.38
2054 Treasury and Accounts Administration	12813.72	767.27	3171.91	2651.19	207.08
2055 Police	172766.41	41988.09	50772.39	35780.36	2150.48
2056 Jails	5668.40	390.52	1563.28	1194.08	57.95
2058 Stationery and Printing	1642.25	139.15	429.65	356.37	13.23
2059 Public Works	10401.83	457.69	3246.21	2093.23	102.01
2070 Other Administrative Services	8444.89	921.88	2527.60	1924.68	142.37
2071 Pension and Other Retirement Benefits					
2075 Miscellaneous General Services					
2202 General Education	707340.69	21236.00	188762.67	110583.72	4810.64
2203 Technical Education	11808.73	470.89	9187.28	1761.28	89.90
2204 Sports and Youth Services	1689.92	128.40	475.14	381.97	18.70
2205 Art and Culture	871.90	55.18	268.16	224.40	9.98
2210 Medical and Public Health	94876.54	5821.60	36574.82	18478.05	724.94
2211 Family Welfare	29932.19	1678.63	8999.28	5392.31	194.86
2215 Water Supply and Sanitation	11674.78	420.72	3626.33	2276.18	116.80
2216 Housing	6.81	0.71	2.00	2.46	
2217 Urban Development	37017.88	2157.29	14018.87	7630.43	159.33
2220 Information and Publicity	2582.14	157.98	795.52	598.48	42.37
2225 Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes	39314.79	1681.99	12612.13	7015.74	218.85
2230 Labour and Employment	8691.61	495.17	2604.92	1880.41	76.81
2235 Social Security and Welfare	12267.86	531.86	3724.01	2366.20	83.04
2236 Nutrition					
2245 Relief on Account of Natural Calamities	63.32	4.62	22.70	21.91	1.29
2250 Other Social Services	2790.50	124.11	1068.14	599.01	38.90
2251 Secretariat Social Services	1735.63	186.23	521.97	506.03	37.70
2401 Crop Husbandry	15679.96	757.24	4625.36	2937.16	116.79
2402 Soil and Water Conservation	1643.16	73.86	511.42	321.04	14.59
2403 Animal Husbandry	20714.76	1322.92	5856.62	3412.51	196.96
2405 Fisheries	2066.70	122.14	670.15	415.62	24.18
2406 Forestry and Wild Life	10359.80	803.14	3875.31	1941.35	103.39
2408 Food Storage and Ware Housing					
2415 Agricultural Research and Education					
2425 Co-operation	6715.21	321.86	1932.13	1360.30	47.91
2435 Other Agricultural Programmes	433.55	21.70	137.70	106.53	4.56
2501 Special Programmes for Rural Development					
2506 Land Reforms	465.97	23.98	161.24	100.22	3.78
2515 Other Rural Development Programmes	63437.02	2517.44	18840.60	10838.60	512.18
2700 Major Irrigation	13863.63	992.23	2514.50	2383.28	340.44
2701 Medium Irrigation					
2702 Minor Irrigation	2986.20	200.67	557.77	560.59	41.94
2705 Command Area Development	189.06	10.27	47.30	46.27	1.04

APPENDIX-B

ETC., FOR ACCOUNTS 2015-16

020	040	110			120	130	MajorHead
	041,042	111	112	113	121	131	
(6)	(7)	(8)	(9)	(10)	(11)	(12)	
		496.35			20.61	19.53	2011
							2012
		280.18			574.11	60.55	2013
54.21		145.93				245.21	2014
		74.89				275.17	2015
0.92		43.38				14.92	2029
		6.04				16.20	2030
6.75		1709.89	5.61			53.79	2039
91.17		40.86			4.62	55.16	2040
0.99		42.52				32.06	2041
0.16		1.49				1.80	2045
							2047
							2048
							2049
		3.07				9.78	2051
0.28		174.08	7.24		3.22	69.50	2052
149.52		157.44				360.03	2053
30.50		213.35				119.10	2054
81.90		13118.43	1953.52		33.64	787.27	2055
164.89		42.24				26.74	2056
0.44		1.29				2.43	2058
15.04		31.11				53.49	2059
8.61		68.07	6.48		30.81	45.79	2070
	1448955.06						2071
	28.39						2075
1653.72		773.82				286.77	2202
15.38		10.01				25.65	2203
0.12		2.88				19.36	2204
2.91		4.52				6.72	2205
67.08		154.73				77.90	2210
		92.41				22.15	2211
4.04		29.73				24.76	2215
							2216
0.51		6.10				8.08	2217
0.25		56.73			0.08	41.53	2220
680.81		92.73				118.73	2225
0.20		11.97				21.49	2230
38.87	801.35	2268.36				89.83	2235
							2236
		4.32			3.00	2.13	2245
1.49		14.49				9.84	2250
		29.63				22.99	2251
3.10		52.50				31.33	2401
9.84		13.06				3.68	2402
62.19	9.70	193.02				38.33	2403
0.86	0.66	14.22				10.86	2405
283.04		170.75				41.46	2406
							2408
							2415
1.43		35.28				14.29	2425
							2435
							2501
0.04		1.29				1.70	2506
7.88		44.21		3018.59		18.73	2515
67.48		241.93				49.87	2700
							2701
10.65		94.39				21.63	2702
2.21		4.34				1.72	2705

APPENDIX-B
STATEMENT SHOWING THE EXPENDITURE ON SALARIES, WAGES, TRAVEL EXPENSES

MajorHead	130			140	160
	132	133	134		
	(13)	(14)	(15)	(16)	(17)
2011 State Legislature	482.63	295.43			5.07
2012 Governor					
2013 Council of Ministers	434.99				
2014 Administration of Justice	570.73	445.84	7.00	282.38	0.32
2015 Elections	312.54		176.83		5.07
2029 Land Revenue	64.10	30.24	6.66	4.93	29.37
2030 Stamps and Registration	28.95	113.05	116.06	138.13	
2039 State Excise	64.71	78.70	1807.65	183.02	
2040 Taxes on Sales, Trade etc.,	2033.48	177.01	1005.96	651.00	
2041 Taxes on Vehicles	51.64	114.52	618.06	29.12	
2045 Other Taxes and Duties on Commodities and Services	1.12	1.39	5.75	3.05	
2047 Other Fiscal Services					
2048 Appropriation for Reduction or Avoidance of Debt					
2049 Interest Payments					
2051 Public Service Commission	39.69	15.05	3.00		
2052 Secretariat General Services	599.61	524.50	331.40	28.19	33.70
2053 District Administration	389.97	486.49	1175.75	41.98	1.18
2054 Treasury and Accounts Administration	372.92	136.07	108.64	124.41	1.18
2055 Police	1692.44	2169.04	375.10	143.01	133.45
2056 Jails	68.63	638.01		106.47	2.00
2058 Stationery and Printing	3.14	10.93	5.63	3.42	51.38
2059 Public Works	77.58	179.13	46.91	27.95	
2070 Other Administrative Services	3930.64	147.88	380.02	23.36	
2071 Pension and Other Retirement Benefits					
2075 Miscellaneous General Services					
2202 General Education	346.43	220.34	21.84	54.46	2735.70
2203 Technical Education	68.30	176.76	0.24	0.92	2.53
2204 Sports and Youth Services	10.95	27.99	3.00	114.52	3.61
2205 Art and Culture	21.05	11.74	4.78	28.53	1.47
2210 Medical and Public Health	271.16	4354.51	80.80	579.69	151.51
2211 Family Welfare	100.73	650.55		41.72	
2215 Water Supply and Sanitation	29.67	33.57	75.28	24.85	
2216 Housing	0.23				
2217 Urban Development	12.87	15.66	31.47	42.41	
2220 Information and Publicity	61.29	25.58	23.73	63.45	
2225 Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes	668.55	1738.51	75.72	1517.25	16.64
2230 Labour and Employment	36.93	133.79	8.87	106.10	3.41
2235 Social Security and Welfare	2337.15	82.43	352.13	3108.00	1.40
2236 Nutrition					
2245 Relief on Account of Natural Calamities	6.67		2.75		
2250 Other Social Services	19.42	18.07	65.13	24.21	
2251 Secretariat Social Services	72.53		30.72		
2401 Crop Husbandry	358.67	32.58	561.53	38.84	89.90
2402 Soil and Water Conservation	3.63	4.33		13.30	
2403 Animal Husbandry	48.89	134.11		19.84	0.56
2405 Fisheries	9.14	22.85	5.45	14.45	
2406 Forestry and Wild Life	35.24	72.12	3.44	54.53	
2408 Food Storage and Ware Housing					
2415 Agricultural Research and Education					
2425 Co-operation	20.29	20.83	12.28	58.80	
2435 Other Agricultural Programmes					
2501 Special Programmes for Rural Development					
2506 Land Reforms	3.21	1.13		1.45	
2515 Other Rural Development Programmes	39.94	41.44	16.62	59.64	0.04
2700 Major Irrigation	250.03	62.04	350.09	110.18	1.39
2701 Medium Irrigation					
2702 Minor Irrigation	38.72	19.37	116.95	24.17	0.40
2705 Command Area Development	5.49	1.19	3.00	4.78	

APPENDIX-B

ETC., FOR ACCOUNTS 2015-16

200	210		220	230	240	260	MajorHead
	211	212					
(18)	(19)	(20)	(21)	(22)	(23)	(24)	
					1.53		2011
							2012
							2013
0.08					38.16		2014
	1339.29				33.77	162.89	2015
352.64					19.48		2029
0.72	1368.98				2.27		2030
				5.12	1.74	12.04	2039
0.90					24.21	0.18	2040
					13.68		2041
							2045
							2047
							2048
							2049
0.16					2.25	38.69	2051
37.03	1.80				76.34		2052
1.65					278.92		2053
					0.57		2054
74.04	185.05	213.03	957.63	940.01	4348.75	2.35	2055
26.19	878.97	75.41	5.25	1587.33	51.81		2056
	504.48	2.53			1.10		2058
0.63					47.36		2059
439.09	61.29	50.93			369.75	1.81	2070
							2071
							2075
	7494.80			13754.13	3.22	7.89	2202
	16.48	0.56			3.53		2203
	182.30				43.05		2204
	2.96				1.58		2205
28.32	9951.49	27840.30		1797.57	87.35	14.77	2210
	29.88				16.27		2211
230.00					21.07		2215
							2216
					2.25		2217
	0.98				50.79	10788.03	2220
2.28	6155.12			29065.55	32.09	142.43	2225
0.22	64.16	0.07		13.23	4.96		2230
7.91	107.20	4.44		444.28	63.89	8.32	2235
				50647.53			2236
8.64					3.80		2245
					3.73		2250
					19.37		2251
3.25	18.32				29.50	125.40	2401
	1.07				6.08		2402
2.19	452.58	3005.46		87.17	62.09	9.76	2403
	31.07				8.90		2405
	0.02	0.90		327.88	90.40	5.42	2406
							2408
							2415
					4.03	2.50	2425
							2435
						4.04	2501
0.48					0.50		2506
0.06					17.44		2515
24.96		2.68			28.75	286.85	2700
							2701
					16.32	1.23	2702
					4.10		2705

APPENDIX-B
STATEMENT SHOWING THE EXPENDITURE ON SALARIES, WAGES, TRAVEL EXPENSES

MajorHead	270		280		
	271, 272	273	281, 284	282	283
	(25)	(26)	(27)	(28)	(29)
2011 State Legislature	118.83		2.40		
2012 Governor					
2013 Council of Ministers					
2014 Administration of Justice	1.31		890.98		
2015 Elections			5091.62		
2029 Land Revenue			35.97		
2030 Stamps and Registration			0.33		
2039 State Excise	5.20		0.17		
2040 Taxes on Sales, Trade etc.,			294.73		
2041 Taxes on Vehicles			0.02		
2045 Other Taxes and Duties on Commodities and Services					
2047 Other Fiscal Services					
2048 Appropriation for Reduction or Avoidance of Debt					
2049 Interest Payments					
2051 Public Service Commission	0.10		151.37		
2052 Secretariat General Services			69.27	33.51	
2053 District Administration	103.76		185.33		
2054 Treasury and Accounts Administration			114.83		
2055 Police	1024.62		663.44	12308.05	
2056 Jails	671.79		47.88	118.40	
2058 Stationery and Printing			0.08		
2059 Public Works	2579.63	16.26	1.52		
2070 Other Administrative Services	13.06		29.77	421.81	
2071 Pension and Other Retirement Benefits					
2075 Miscellaneous General Services					
2202 General Education	546.98		1560.40		
2203 Technical Education	13.96		93.06		
2204 Sports and Youth Services			0.06		
2205 Art and Culture	18.09				
2210 Medical and Public Health	1403.42		4505.06		
2211 Family Welfare	23.23				
2215 Water Supply and Sanitation	726.34	4051.20	40.22		
2216 Housing	334.55	1.73			
2217 Urban Development			1.51		
2220 Information and Publicity	5.10		3.02		
2225 Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes	3639.28		489.44		
2230 Labour and Employment			17.93		
2235 Social Security and Welfare	47.28		32.90		40068.55
2236 Nutrition					544.71
2245 Relief on Account of Natural Calamities	2852.25		14.53		
2250 Other Social Services			0.93		
2251 Secretariat Social Services			432.20		
2401 Crop Husbandry			0.71		
2402 Soil and Water Conservation	25.18				
2403 Animal Husbandry	57.68		14.33		
2405 Fisheries	18.82		0.27		
2406 Forestry and Wild Life	7188.50		0.40		
2408 Food Storage and Ware Housing					
2415 Agricultural Research and Education					
2425 Co-operation			0.12		
2435 Other Agricultural Programmes					
2501 Special Programmes for Rural Development					
2506 Land Reforms			0.19		
2515 Other Rural Development Programmes	127.32	3113.52	3.66		
2700 Major Irrigation	9076.10	16573.74	1706.63		
2701 Medium Irrigation					
2702 Minor Irrigation	172.18	3182.95	0.21		
2705 Command Area Development		19.63			

APPENDIX-B

ETC., FOR ACCOUNTS 2015-16

300	310		330	340	410	430	MajorHead
	311	312,313,314,				431, 432, 433, 434	
		315, 316, 317, 318, 319					
(30)	(31)	(32)	(33)	(34)	(35)	(36)	
145.07		0.10					2011
							2012
		6.50					2013
954.50		2012.63					2014
		55.35					2015
93.45		439.80					2029
121.10		1.51					2030
114.02		77.08			8.10		2039
145.06		2.50			27.93		2040
		0.10			1.76		2041
9.01							2045
							2047
							2048
							2049
47.36					43.57		2051
506.55	35.02	767.73			26.43		2052
1093.18		72.90					2053
445.95		1.40					2054
1109.10		369.37		20.13	518.90		2055
26.76		55.70		-0.37	4.00		2056
		0.50					2058
36.13		1.80					2059
300.47		317.70					2070
							2071
							2075
8974.71	185441.01	229164.54		1369.33	542.00		2202
1028.65	8818.02	30408.08		125.85			2203
113.49	2764.90	1239.04					2204
366.73	3666.52	1947.60					2205
10453.75	38086.20	70606.86		6154.05	5.00		2210
983.68		80186.78		1.10			2211
283.28		86844.87					2215
	9550.86	127960.41					2216
1060.94	1000.00	186448.90					2217
269.42	40.92	263.83					2220
2994.31	38067.94	140372.67	14156.42	252184.48	4.97		2225
678.11		9285.22		1.58			2230
1070.15	364.35	917117.88	1666.51	154.04	160.00		2235
		607.02	230000.00				2236
15.31		101928.03					2245
53.16		5000.30					2250
92.39		0.10					2251
2644.75	151.30	222240.76	63301.34				2401
		144.88					2402
1275.24	1200.00	13786.06					2403
1.26		15377.70					2405
283.62		253.38			138.46		2406
		8282.97					2408
	34134.77	13524.02					2415
10.17	347.81	619.73					2425
		0.10					2435
	491.07	29936.86					2501
							2506
400.94	10.00	274575.93	1.44				2515
114.38	17.52	785.82					2700
							2701
19.19		0.20					2702
4.86							2705

APPENDIX-B
STATEMENT SHOWING THE EXPENDITURE ON SALARIES, WAGES, TRAVEL EXPENSES

MajorHead	450	500	510	520	
		501, 502, 503, 504	511, 512	521, 523	522
	(37)	(38)	(39)	(40)	(41)
2011 State Legislature			0.25		
2012 Governor					
2013 Council of Ministers					
2014 Administration of Justice		0.44	5.99		
2015 Elections					
2029 Land Revenue		1816.89	9.00	1335.14	
2030 Stamps and Registration		3.64	3.24		
2039 State Excise		0.04	0.46		
2040 Taxes on Sales, Trade etc.,			21.83		
2041 Taxes on Vehicles			1.84		
2045 Other Taxes and Duties on Commodities and Services					
2047 Other Fiscal Services					
2048 Appropriation for Reduction or Avoidance of Debt					
2049 Interest Payments	1012977.34	210.03			
2051 Public Service Commission		148.62	20.46		
2052 Secretariat General Services		270.34	430.90		
2053 District Administration		388.39	34.77		
2054 Treasury and Accounts Administration			0.15		
2055 Police		1628.17	513.60	639.52	
2056 Jails		34.59	12.68	49.57	
2058 Stationery and Printing			1.17		
2059 Public Works			13.31		
2070 Other Administrative Services		1840.62	94.37	35.47	
2071 Pension and Other Retirement Benefits					
2075 Miscellaneous General Services					
2202 General Education		41724.13	0.47	363.76	
2203 Technical Education		8404.62	1.50	396.48	
2204 Sports and Youth Services		249.10		3.28	
2205 Art and Culture		2114.31	0.75	5.62	
2210 Medical and Public Health	0.25	294.78	28.73	2648.36	494.30
2211 Family Welfare		4572.79			
2215 Water Supply and Sanitation		115.14	9.08		
2216 Housing					
2217 Urban Development			0.89		
2220 Information and Publicity		748.84	13.15	86.32	
2225 Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes		3487.96	11.72		
2230 Labour and Employment		251.73	0.48	131.27	
2235 Social Security and Welfare		1016.30	11.36	1.76	
2236 Nutrition					
2245 Relief on Account of Natural Calamities		73.16	0.78		
2250 Other Social Services		21.96			
2251 Secretariat Social Services			2.52		
2401 Crop Husbandry		1477.27	8.55	0.90	
2402 Soil and Water Conservation			1.28		
2403 Animal Husbandry		210.59	11.19		
2405 Fisheries		0.52	3.86		
2406 Forestry and Wild Life		62.34	33.54	82.84	
2408 Food Storage and Ware Housing					
2415 Agricultural Research and Education					
2425 Co-operation			1.68		
2435 Other Agricultural Programmes					
2501 Special Programmes for Rural Development					
2506 Land Reforms		27.74	0.03		
2515 Other Rural Development Programmes		23.30	24.02		
2700 Major Irrigation		1623.32	5.20		
2701 Medium Irrigation					
2702 Minor Irrigation		234.88	3.75		
2705 Command Area Development		1.15	0.63		

APPENDIX-B

ETC., FOR ACCOUNTS 2015-16

530		540	610	700		Others	Total	MajorHead
531, 532, 533	534			701,702,703,704,	705, 706, 707			
(42)	(43)	(44)	(45)	(46)				
						52.85	6410.84	2011
								2012
							2304.07	2013
						1607.54	50969.38	2014
						-7310.98	2165.68	2015
						194.39	9295.14	2029
						3125.87	14275.94	2030
						1010.03	27889.50	2039
						1144.36	26983.63	2040
						5103.79	11112.08	2041
						27.31	745.11	2045
								2047
						51023.00	51023.00	2048
						-28338.30	984849.07	2049
						35.71	1700.49	2051
						253.53	12780.80	2052
						21001.45	84073.96	2053
						653.76	21934.00	2054
						11427.64	360888.93	2055
						340.95	13910.12	2056
						88.98	3258.15	2058
						745.31	20174.13	2059
						697.56	23276.78	2070
						-324089.03	1124866.03	2071
						-1098.65	-1070.26	2075
						39554.94	1569329.11	2202
						257.51	73186.17	2203
						102.76	7574.54	2204
						60.55	9696.05	2205
						22514.60	359128.49	2210
						2488.51	135407.07	2211
						831.86	111489.77	2215
						0.45	137860.21	2216
						3524.10	253139.49	2217
						174.08	16893.61	2220
						3765.32	560324.42	2225
								2230
						576.45	25097.09	2230
						1221.10	991620.71	2235
						-2.13	281797.13	2236
						5.10	105034.31	2245
						-6353.39	3500.00	2250
						85.32	3775.33	2251
						5966.77	321253.78	2401
						113.25	2903.65	2402
						1285.47	53470.22	2403
						151.94	18971.62	2405
						978.71	27189.98	2406
							8282.97	2408
							47658.79	2415
						421.37	11948.02	2425
						28.75	732.89	2435
							30431.97	2501
						34.23	827.18	2506
						34115.56	411806.12	2515
						1941.07	53414.11	2700
								2701
						104.35	8536.85	2702
						11.97	359.01	2705

128.14

APPENDIX-B
STATEMENT SHOWING THE EXPENDITURE ON SALARIES, WAGES, TRAVEL EXPENSES

MajorHead	010				
	011	012,014,018, 019	013	016	017
	(1)	(2)	(3)	(4)	(5)
2711 Flood Control and Drainage					
2801 Power	1365.87	185.28	203.93	66.90	25.20
2810 New and Renewable Energy					
2851 Village and Small Industries	4793.08	258.50	1425.40	911.10	40.81
2852 Industries	1692.44	120.86	532.03	404.56	16.56
2853 Non-Ferrous Mining and Metallurgical Industries	1444.78	58.72	441.40	348.20	11.32
2875 Other Industries					
3051 Ports and Light Houses	768.45	57.15	240.29	175.43	5.59
3053 Civil Aviation					
3054 Roads and Bridges	1241.65	82.78	412.66	299.92	13.42
3055 Road Transport					
3056 Inland Water Transport					
3425 Other Scientific Research					
3435 Ecology and Environment	18.99	1.04	4.94	4.41	
3451 Secretariat Economic Services	2821.38	272.21	839.00	813.47	94.02
3452 Tourism	122.44	15.68	46.57	33.62	0.42
3453 Foreign Trade and Export Promotion	43.11	3.77	15.82	14.71	0.03
3454 Census Surveys and Statistics	4245.01	198.07	1215.57	855.25	32.17
3456 Civil Supplies	3742.13	197.89	1222.73	721.36	39.82
3465 General Financial and Trading Institutions					
3475 Other General Economic Services	720.03	36.02	220.91	168.06	10.32
3604 Compensation and Assignments to Local Bodies and Panchayat Raj Institutions					
TOTALS	1449482.66	98404.94	428185.71	254202.59	12657.18
4055 Capital Outlay on Police					
4058 Capital Outlay On Stationery and Printing					
4059 Capital Outlay on Public Works					
4070 Capital Outlay on Other Administrative Services					
4202 Capital Outlay on Education, Sports, Art and Culture					
4210 Capital Outlay on Medical and Public Health					
4211 Capital Outlay on Family Welfare					
4215 Capital Outlay on Water Supply and Sanitation					
4216 Capital Outlay on Housing					
4217 Capital Outlay on Urban Development					
4225 Capital Outlay on Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes					
4235 Capital Outlay on Social Security and Welfare					
4250 Capital Outlay on Other Social Services	38.59	0.58	20.17	11.29	
4401 Capital Outlay on Crop Husbandry					
4403 Capital Outlay on Animal Husbandry					
4404 Capital Outlay on Dairy Development					
4405 Capital Outlay on Fisheries					
4406 Capital Outlay on Forestry and Wild Life	66.03	3.49	25.04	13.22	0.14
4415 Capital Outlay on Agricultural Research and Education					
4416 Capital Outlay on Investment in Agricultural Financial Institution					
4425 Capital Outlay on Co-operation					
4435 Capital Outlay on Other Agricultural Programmes					
4515 Capital Outlay on Other Rural Development Programmes					
4700 Capital Outlay on Major Irrigation	24954.63	1626.91	3713.91	4149.96	464.61
4701 Capital Outlay on Medium Irrigation					
4702 Capital Outlay on Minor Irrigation	4763.61	320.86	706.96	701.91	78.52
4705 Capital Outlay on Command Area Development					
4711 Capital Outlay on Flood Control Projects	1300.00	98.54	228.28	206.06	26.63
4801 Capital Outlay on Power Projects					
4851 Capital Outlay on Village and Small Industries					
4852 Capital Outlay on Industries					
4858 Capital Outlay on Engineering Industries					

APPENDIX-B

ETC., FOR ACCOUNTS 2015-16

020	040	110			120	130	MajorHead
	041,042	111	112	113	121	131	
(6)	(7)	(8)	(9)	(10)	(11)	(12)	
							2711
35.56	606.55	8.22				4.89	2801
							2810
1225.01		64.14				27.34	2851
5.14		12.68				8.56	2852
3.08		17.23				7.02	2853
							2875
0.98		8.88				4.40	3051
							3053
1.18		13.35				5.48	3054
							3055
		0.11					3056
							3425
							3435
		78.61				48.99	3451
0.19		1.47				3.28	3452
						0.27	3453
1.96		36.87				15.17	3454
1.35		4.05				12.92	3456
							3465
		3.98				3.45	3475
							3604
4793.93	1450401.71	21317.62	1972.85	3018.59	670.09	3401.82	
							4055
							4058
							4059
							4070
							4202
							4210
							4211
							4215
							4216
							4217
							4225
							4235
		4.90				0.97	4250
							4401
							4403
							4404
							4405
0.06		1.73				0.10	4406
							4415
							4416
							4425
							4435
							4515
114.88	0.23	1064.50				173.79	4700
							4701
13.38	3.22	145.35				12.09	4702
							4705
2.88		58.99				6.26	4711
							4801
							4851
							4852
							4858

APPENDIX-B
STATEMENT SHOWING THE EXPENDITURE ON SALARIES, WAGES, TRAVEL EXPENSES

MajorHead	130			140	160
	132	133	134		
	(13)	(14)	(15)	(16)	(17)
2711 Flood Control and Drainage					
2801 Power	19.59	1.47	8.16	37.59	
2810 New and Renewable Energy					
2851 Village and Small Industries	54.82	70.04	14.41	69.86	
2852 Industries	7.33	9.52	25.46	6.01	375.00
2853 Non-Ferrous Mining and Metallurgical Industries	18.35	13.41	116.67	26.52	
2875 Other Industries					
3051 Ports and Light Houses	5.41	79.46	2.62	22.47	
3053 Civil Aviation		17.49			
3054 Roads and Bridges	2.62	3.71		0.48	
3055 Road Transport					
3056 Inland Water Transport					
3425 Other Scientific Research					
3435 Ecology and Environment					
3451 Secretariat Economic Services	122.12	7.85	85.52	11.76	17.73
3452 Tourism	5.58	4.01	9.50	3.92	
3453 Foreign Trade and Export Promotion	1.14				
3454 Census Surveys and Statistics	118.44	39.11		3.21	10.63
3456 Civil Supplies	20.07	18.29	8.44	25.07	
3465 General Financial and Trading Institutions					
3475 Other General Economic Services	10.70	6.22		66.67	
3604 Compensation and Assignments to Local Bodies and Panchayat Raj Institutions					
TOTALS	16482.86	13735.35	8287.02	8170.07	3674.64
4055 Capital Outlay on Police					
4058 Capital Outlay On Stationery and Printing					
4059 Capital Outlay on Public Works					
4070 Capital Outlay on Other Administrative Services					
4202 Capital Outlay on Education, Sports, Art and Culture					
4210 Capital Outlay on Medical and Public Health					
4211 Capital Outlay on Family Welfare					
4215 Capital Outlay on Water Supply and Sanitation					
4216 Capital Outlay on Housing					
4217 Capital Outlay on Urban Development					
4225 Capital Outlay on Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes					
4235 Capital Outlay on Social Security and Welfare					
4250 Capital Outlay on Other Social Services	19.73	1.02	23.97	8.09	
4401 Capital Outlay on Crop Husbandry					
4403 Capital Outlay on Animal Husbandry					
4404 Capital Outlay on Dairy Development					
4405 Capital Outlay on Fisheries					
4406 Capital Outlay on Forestry and Wild Life	0.94				
4415 Capital Outlay on Agricultural Research and Education					
4416 Capital Outlay on Investment in Agricultural Financial Institution					
4425 Capital Outlay on Co-operation					
4435 Capital Outlay on Other Agricultural Programmes					
4515 Capital Outlay on Other Rural Development Programmes					
4700 Capital Outlay on Major Irrigation	983.50	187.43	1350.28	123.77	29.65
4701 Capital Outlay on Medium Irrigation					
4702 Capital Outlay on Minor Irrigation	68.44	22.90	323.06	6.25	29.33
4705 Capital Outlay on Command Area Development					
4711 Capital Outlay on Flood Control Projects	23.07	5.82	63.13	13.75	0.88
4801 Capital Outlay on Power Projects					
4851 Capital Outlay on Village and Small Industries					
4852 Capital Outlay on Industries					
4858 Capital Outlay on Engineering Industries					

APPENDIX-B

ETC., FOR ACCOUNTS 2015-16

200	210		220	230	240	260	MajorHead
	211	212					
(18)	(19)	(20)	(21)	(22)	(23)	(24)	
							2711
	1.03	13.82			4.40		2801
							2810
12.43	7.55				32.17	2.74	2851
1.12					2.29	4250.00	2852
0.15					3.90	0.54	2853
							2875
0.58					2.00		3051
							3053
					9.35	5.85	3054
							3055
							3056
							3425
							3435
					21.86	219.66	3451
					1.03	3904.42	3452
						3.00	3453
0.06					0.34	23.18	3454
41.10					9.58	30.00	3456
							3465
					16.79		3475
							3604
1296.88	28856.87	31210.13	962.88	98669.80	6040.46	20053.99	
			224.36				4055
							4058
							4059
							4070
							4202
							4210
							4211
						11.59	4215
							4216
							4217
							4225
							4235
0.03						97.96	4250
							4401
							4403
							4404
							4405
					0.20		4406
							4415
							4416
							4425
							4435
577.72	102.25	67.65			149.34	6422.11	4515
							4700
							4701
520.91					4.52	25.79	4702
							4705
					4.51	1.51	4711
							4801
							4851
							4852
							4858

APPENDIX-B
STATEMENT SHOWING THE EXPENDITURE ON SALARIES, WAGES, TRAVEL EXPENSES

MajorHead	270		280		
	271, 272	273	281, 284	282	283
	(25)	(26)	(27)	(28)	(29)
2711 Flood Control and Drainage	22.12				
2801 Power	250.56	1579.35	32.66		
2810 New and Renewable Energy					
2851 Village and Small Industries	0.58		2.36		
2852 Industries			386.56		
2853 Non-Ferrous Mining and Metallurgical Industries				18.32	
2875 Other Industries					
3051 Ports and Light Houses	48.71	333.52	0.13		
3053 Civil Aviation					
3054 Roads and Bridges	79066.88	7169.23			
3055 Road Transport					
3056 Inland Water Transport		81.76			
3425 Other Scientific Research					
3435 Ecology and Environment					
3451 Secretariat Economic Services	10.00		17398.63		
3452 Tourism	618.43		14.81		
3453 Foreign Trade and Export Promotion					
3454 Census Surveys and Statistics			2540.54		
3456 Civil Supplies			193.11		
3465 General Financial and Trading Institutions					
3475 Other General Economic Services					
3604 Compensation and Assignments to Local Bodies and Panchayat Raj Institutions					
TOTALS	110811.84	36122.89	37066.29	12900.09	40613.26
4055 Capital Outlay on Police					
4058 Capital Outlay On Stationery and Printing					
4059 Capital Outlay on Public Works					
4070 Capital Outlay on Other Administrative Services					
4202 Capital Outlay on Education, Sports, Art and Culture					
4210 Capital Outlay on Medical and Public Health					
4211 Capital Outlay on Family Welfare					
4215 Capital Outlay on Water Supply and Sanitation					
4216 Capital Outlay on Housing					
4217 Capital Outlay on Urban Development	6840.00		170.73		
4225 Capital Outlay on Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes					
4235 Capital Outlay on Social Security and Welfare					
4250 Capital Outlay on Other Social Services			352.16		
4401 Capital Outlay on Crop Husbandry					
4403 Capital Outlay on Animal Husbandry					
4404 Capital Outlay on Dairy Development					
4405 Capital Outlay on Fisheries					
4406 Capital Outlay on Forestry and Wild Life					
4415 Capital Outlay on Agricultural Research and Education					
4416 Capital Outlay on Investment in Agricultural Financial Institution					
4425 Capital Outlay on Co-operation					
4435 Capital Outlay on Other Agricultural Programmes					
4515 Capital Outlay on Other Rural Development Programmes					
4700 Capital Outlay on Major Irrigation	258.00	1887.35	208.00		
4701 Capital Outlay on Medium Irrigation					
4702 Capital Outlay on Minor Irrigation	7.90	705.41	409.82		
4705 Capital Outlay on Command Area Development					
4711 Capital Outlay on Flood Control Projects	2.80		0.06		
4801 Capital Outlay on Power Projects	92.97				
4851 Capital Outlay on Village and Small Industries					
4852 Capital Outlay on Industries					
4858 Capital Outlay on Engineering Industries					

APPENDIX-B

ETC., FOR ACCOUNTS 2015-16

300	310		330	340	410	430	MajorHead
	311	312,313,314, 315, 316, 317, 318, 319						431, 432, 433, 434
(30)	(31)	(32)	(33)	(34)	(35)	(36)	
							2711
	200.00	50231.66	318600.00			150.73	2801
	127.60	7266.00					2810
29.39	514.07	16121.48		6.07			2851
1.55		7315.48					2852
134.27		13511.20					2853
		200.00					2875
2.88		0.10					3051
	7.50	1418.46					3053
							3054
		11800.00					3055
							3056
	177.26	462.38					3425
7.50		60.00					3435
104.57		61144.80	319.95				3451
64.11	169.71	4495.24					3452
		97.00					3453
1.85		415.40					3454
101.52		0.60	7960.50				3456
							3465
29.68		0.30			2.35		3475
		11462.25					3604
38817.52	325384.35	2759095.56	636006.16	260016.26	1483.47	150.73	
							4055
							4058
							4059
							4070
							4202
							4210
							4211
							4215
							4216
		7050.00					4217
							4225
							4235
49.52							4250
		1192.38					4401
							4403
							4404
							4405
							4406
							4415
							4416
							4425
							4435
1194.31		23.50					4515
							4700
							4701
146.56		0.10					4702
							4705
							4711
							4801
							4851
							4852
							4858

APPENDIX-B
STATEMENT SHOWING THE EXPENDITURE ON SALARIES, WAGES, TRAVEL EXPENSES

MajorHead	450	500	510	520	
		501, 502, 503, 504	511, 512	521, 523	522
	(37)	(38)	(39)	(40)	(41)
2711 Flood Control and Drainage					
2801 Power		9.11	5.14		
2810 New and Renewable Energy					
2851 Village and Small Industries		15.52	8.02		
2852 Industries				69.08	
2853 Non-Ferrous Mining and Metallurgical Industries			0.83		
2875 Other Industries					
3051 Ports and Light Houses			0.25		
3053 Civil Aviation					
3054 Roads and Bridges		0.48	3.11		
3055 Road Transport					
3056 Inland Water Transport					
3425 Other Scientific Research					
3435 Ecology and Environment		3.75			
3451 Secretariat Economic Services		2208.00	40.44	11334.83	
3452 Tourism		3717.27	0.09		
3453 Foreign Trade and Export Promotion					
3454 Census Surveys and Statistics			0.35		
3456 Civil Supplies		8103.77	1.09		
3465 General Financial and Trading Institutions					
3475 Other General Economic Services			9.67	11.96	
3604 Compensation and Assignments to Local Bodies and Panchayat Raj Institutions					
TOTALS	1012977.59	87135.60	1408.17	17196.16	494.30
4055 Capital Outlay on Police			501.04	5371.17	
4058 Capital Outlay On Stationery and Printing					
4059 Capital Outlay on Public Works					
4070 Capital Outlay on Other Administrative Services					13.99
4202 Capital Outlay on Education, Sports, Art and Culture					37.65
4210 Capital Outlay on Medical and Public Health					5550.00
4211 Capital Outlay on Family Welfare					
4215 Capital Outlay on Water Supply and Sanitation					
4216 Capital Outlay on Housing					
4217 Capital Outlay on Urban Development		16800.00			
4225 Capital Outlay on Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes					
4235 Capital Outlay on Social Security and Welfare					
4250 Capital Outlay on Other Social Services					
4401 Capital Outlay on Crop Husbandry					
4403 Capital Outlay on Animal Husbandry					325.00
4404 Capital Outlay on Dairy Development					
4405 Capital Outlay on Fisheries					1.98
4406 Capital Outlay on Forestry and Wild Life		1.10	0.11		
4415 Capital Outlay on Agricultural Research and Education					
4416 Capital Outlay on Investment in Agricultural Financial Institution					
4425 Capital Outlay on Co-operation					
4435 Capital Outlay on Other Agricultural Programmes					
4515 Capital Outlay on Other Rural Development Programmes					
4700 Capital Outlay on Major Irrigation		35593.33	54.88	7.68	
4701 Capital Outlay on Medium Irrigation					
4702 Capital Outlay on Minor Irrigation		276.34	0.58	1901.74	
4705 Capital Outlay on Command Area Development					
4711 Capital Outlay on Flood Control Projects			0.63		
4801 Capital Outlay on Power Projects					
4851 Capital Outlay on Village and Small Industries					
4852 Capital Outlay on Industries					
4858 Capital Outlay on Engineering Industries					

APPENDIX-B

ETC., FOR ACCOUNTS 2015-16

530		540	610	700		Others	Total	MajorHead
531, 532, 533	534			701,702,703,704,	705, 706, 707			
(42)	(43)	(44)	(45)	(46)				
						0.06	22.18	2711
				-215.39		-187.61	373244.67	2801
							7393.60	2810
						535.85	26242.74	2851
						116.67	15358.90	2852
						94.28	16270.19	2853
							200.00	2875
						60.72	1820.02	3051
							1443.45	3053
						17772.43	106104.58	3054
							11800.00	3055
							81.87	3056
							639.64	3425
						1.05	101.68	3435
						150.50	98165.90	3451
						8.13	13239.92	3452
						3.38	182.23	3453
						297.74	10050.92	3454
						-5140.65	17314.74	3456
								3465
						50.51	1367.62	3475
						100.39	11562.64	3604
128.14				-215.39		-134478.91	9209064.72	
6890.02							12986.59	4055
								4058
4084.36							4084.36	4059
887.85							901.84	4070
37401.82							37439.47	4202
20644.89							26194.89	4210
								4211
5978.06							5989.65	4215
419.94							419.94	4216
57267.87		2730.00					90858.60	4217
32920.15	164.03	21861.00					54945.18	4225
10378.40		145.00					10523.40	4235
14459.47						5.13	15093.58	4250
120.48							1312.86	4401
4460.26							4785.26	4403
								4404
15.02							17.00	4405
2290.00						5.80	2407.96	4406
								4415
								4416
		325.82					325.82	4425
4120.00						-4120.00		4435
								4515
651551.39	3159.60			-61.99		15989.71	756122.88	4700
6139.58							6139.58	4701
96821.14						289.75	108306.44	4702
								4705
18276.56	807.51					36.62	21164.49	4711
189.67						1788.86	2071.50	4801
		1.25					1.25	4851
								4852
								4858

APPENDIX-B
STATEMENT SHOWING THE EXPENDITURE ON SALARIES, WAGES, TRAVEL EXPENSES

MajorHead	010				
	011	012,014,018, 019	013	016	017
	(1)	(2)	(3)	(4)	(5)
4860 Capital Outlay on Consumer Industries					
4875 Capital Outlay on Other Industries					
5051 Capital Outlay on Ports and Light Houses	37.57	0.49	12.53	8.79	
5053 Capital Outlay on Civil Aviation					
5054 Capital Outlay on Roads and Bridges					
5452 Capital Outlay on Tourism					
5465 Investments in General Financial and Trading Institutions					
5475 Capital Outlay on Other General Economic Services					
6003 Internal Debt of the State Government					
6004 Loans and Advances from the Central Government					
6202 Loans for Education, Sports, Art and Culture					
6210 Loans for Medical and Public Health					
6215 Loans for Water Supply and Sanitation					
6216 Loans for Housing					
6217 Loans for Urban Development					
6225 Loans for Welfare of Scheduled Castes,Scheduled Tribes and Other Backward Classes					
6403 Loans for Animal Husbandry					
6404 Loans for Dairy Development					
6406 Loans for Forestry and Wild Life					
6425 Loans for Co-Operation					
6801 Loans for Power Projects					
6851 Loans for Village and Small Industries					
6853 Loans For Non-Ferrous Mining and Metallurgical Industries					
6860 Loans for Consumer Industries					
6875 Loans for Other Industries					
7053 Loans for Civil Aviation					
7055 Loans for Road Transport					
7610 Loans to Government Servants etc.,					
7615 Miscellaneous Loans					
TOTALS	31160.43	2050.87	4706.89	5091.23	569.90

APPENDIX-B

ETC., FOR ACCOUNTS 2015-16

020	040	110			120	130	MajorHead
	041,042	111	112	113	121	131	
(6)	(7)	(8)	(9)	(10)	(11)	(12)	
							4860
							4875
							5051
							5053
							5054
							5452
							5465
							5475
							6003
							6004
							6202
							6210
							6215
							6216
							6217
							6225
							6403
							6404
							6406
							6425
							6801
							6851
							6853
							6860
							6875
							7053
							7055
							7610
							7615
131.20	3.45	1275.47				193.21	

APPENDIX-B
STATEMENT SHOWING THE EXPENDITURE ON SALARIES, WAGES, TRAVEL EXPENSES

MajorHead	130			140	160
	132	133	134		
	(13)	(14)	(15)	(16)	(17)
4860 Capital Outlay on Consumer Industries					
4875 Capital Outlay on Other Industries					
5051 Capital Outlay on Ports and Light Houses					
5053 Capital Outlay on Civil Aviation					
5054 Capital Outlay on Roads and Bridges					
5452 Capital Outlay on Tourism					
5465 Investments in General Financial and Trading Institutions					
5475 Capital Outlay on Other General Economic Services					
6003 Internal Debt of the State Government					
6004 Loans and Advances from the Central Government					
6202 Loans for Education, Sports, Art and Culture					
6210 Loans for Medical and Public Health					
6215 Loans for Water Supply and Sanitation					
6216 Loans for Housing					
6217 Loans for Urban Development					
6225 Loans for Welfare of Scheduled Castes,Scheduled Tribes and Other Backward Classes					
6403 Loans for Animal Husbandry					
6404 Loans for Dairy Development					
6406 Loans for Forestry and Wild Life					
6425 Loans for Co-Operation					
6801 Loans for Power Projects					
6851 Loans for Village and Small Industries					
6853 Loans For Non-Ferrous Mining and Metallurgical Industries					
6860 Loans for Consumer Industries					
6875 Loans for Other Industries					
7053 Loans for Civil Aviation					
7055 Loans for Road Transport					
7610 Loans to Government Servants etc.,					
7615 Miscellaneous Loans					
TOTALS	1095.68	217.17	1760.44	151.86	59.86

APPENDIX-B

ETC., FOR ACCOUNTS 2015-16

200	210		220	230	240	260	MajorHead
	211	212					
(18)	(19)	(20)	(21)	(22)	(23)	(24)	
							4860
							4875
							5051
							5053
							5054
							5452
							5465
							5475
							6003
							6004
							6202
							6210
							6215
							6216
							6217
							6225
							6403
							6404
							6406
							6425
							6801
							6851
							6853
							6860
							6875
							7053
							7055
							7610
							7615
1098.66	102.25	67.65	224.36		158.57	6558.96	

APPENDIX-B
STATEMENT SHOWING THE EXPENDITURE ON SALARIES, WAGES, TRAVEL EXPENSES

MajorHead	270		280		
	271, 272	273	281, 284	282	283
	(25)	(26)	(27)	(28)	(29)
4860 Capital Outlay on Consumer Industries					
4875 Capital Outlay on Other Industries					
5051 Capital Outlay on Ports and Light Houses			144.88		
5053 Capital Outlay on Civil Aviation					
5054 Capital Outlay on Roads and Bridges			88.73		
5452 Capital Outlay on Tourism					
5465 Investments in General Financial and Trading Institutions					
5475 Capital Outlay on Other General Economic Services					
6003 Internal Debt of the State Government					
6004 Loans and Advances from the Central Government					
6202 Loans for Education, Sports, Art and Culture					
6210 Loans for Medical and Public Health					
6215 Loans for Water Supply and Sanitation					
6216 Loans for Housing					
6217 Loans for Urban Development					
6225 Loans for Welfare of Scheduled Castes,Scheduled Tribes and Other Backward Classes					
6403 Loans for Animal Husbandry					
6404 Loans for Dairy Development					
6406 Loans for Forestry and Wild Life					
6425 Loans for Co-Operation					
6801 Loans for Power Projects					
6851 Loans for Village and Small Industries					
6853 Loans For Non-Ferrous Mining and Metallurgical Industries					
6860 Loans for Consumer Industries					
6875 Loans for Other Industries					
7053 Loans for Civil Aviation					
7055 Loans for Road Transport					
7610 Loans to Government Servants etc.,					
7615 Miscellaneous Loans					
TOTALS	7201.67	2592.76	1374.38		

APPENDIX-B

ETC., FOR ACCOUNTS 2015-16

300	310		330	340	410	430	MajorHead
	311	312,313,314, 315, 316, 317, 318, 319						431, 432, 433, 434
(30)	(31)	(32)	(33)	(34)	(35)	(36)	
							4860
							4875
							5051
							5053
							5054
							5452
							5465
							5475
							6003
							6004
							6202
							6210
							6215
							6216
							6217
							6225
							6403
							6404
							6406
							6425
							6801
							6851
							6853
							6860
							6875
							7053
							7055
							7610
							7615
1390.39			8265.98				

APPENDIX-B
STATEMENT SHOWING THE EXPENDITURE ON SALARIES, WAGES, TRAVEL EXPENSES

MajorHead	450	500	510	520	
		501, 502, 503, 504	511, 512	521, 523	522
	(37)	(38)	(39)	(40)	(41)
4860 Capital Outlay on Consumer Industries					
4875 Capital Outlay on Other Industries					
5051 Capital Outlay on Ports and Light Houses					
5053 Capital Outlay on Civil Aviation					
5054 Capital Outlay on Roads and Bridges		29611.65			
5452 Capital Outlay on Tourism					
5465 Investments in General Financial and Trading Institutions					
5475 Capital Outlay on Other General Economic Services					
6003 Internal Debt of the State Government					
6004 Loans and Advances from the Central Government					
6202 Loans for Education, Sports, Art and Culture					
6210 Loans for Medical and Public Health					
6215 Loans for Water Supply and Sanitation					
6216 Loans for Housing					
6217 Loans for Urban Development					
6225 Loans for Welfare of Scheduled Castes,Scheduled Tribes and Other Backward Classes					
6403 Loans for Animal Husbandry					
6404 Loans for Dairy Development					
6406 Loans for Forestry and Wild Life					
6425 Loans for Co-Operation					
6801 Loans for Power Projects					
6851 Loans for Village and Small Industries					
6853 Loans For Non-Ferrous Mining and Metallurgical Industries					
6860 Loans for Consumer Industries					
6875 Loans for Other Industries					
7053 Loans for Civil Aviation					
7055 Loans for Road Transport					
7610 Loans to Government Servants etc.,					
7615 Miscellaneous Loans					
TOTALS		82282.42	557.24	13209.21	

APPENDIX-B

ETC., FOR ACCOUNTS 2015-16

530		540	610	700		Others	Total	MajorHead
531, 532, 533	534			701,702,703,704,	705, 706, 707			
(42)	(43)	(44)	(45)	(46)				
		285.00					285.00	4860
								4875
702.82						2.85	909.93	5051
		100.00					100.00	5053
250837.26						-36935.03	243602.61	5054
1284.14							1284.14	5452
								5465
8877.94							8877.94	5475
						3721691.57	3721691.57	6003
						122758.20	122758.20	6004
								6202
						1500.00	1500.00	6210
								6215
						30154.91	30154.91	6216
						112.10	112.10	6217
								6225
						562.91	562.91	6403
						-16.04	-16.04	6404
								6406
						312.13	312.13	6425
						6207.34	6207.34	6801
								6851
								6853
						1520.56	1520.56	6860
								6875
								7053
						24929.24	24929.24	7055
						2096.93	2096.93	7610
								7615
1237019.09	4131.14	25448.07				-61.99	3888893.54	5328982.01

APPENDIX-B
STATEMENT SHOWING THE EXPENDITURE ON SALARIES, WAGES, TRAVEL EXPENSES

MajorHead	010				
	011	012,014,018, 019	013	016	017
	(1)	(2)	(3)	(4)	(5)
2011 State Legislature	2181.85	2958.79	464.71	606.52	528.70
2012 Governor	571.62	77.43	121.94	86.57	5.55
2013 Council of Ministers	301.50	39.20	66.33	45.23	3.02
2014 Administration of Justice	41234.48	5892.73	9071.59	6185.17	412.34
2015 Elections	1671.20	233.97	367.66	250.68	16.72
2029 Land Revenue	4297.43	598.50	943.35	672.12	61.07
2030 Stamps and Registration	8230.34	1152.26	1810.68	1234.55	82.31
2039 State Excise	20916.15	2928.26	4601.56	3137.42	209.16
2040 Taxes on Sales, Trade etc.,	18999.42	2660.98	4179.88	2849.92	189.99
2041 Taxes on Vehicles	4689.38	656.52	1031.67	703.41	46.90
2045 Other Taxes and Duties on Commodities and Services	628.81	88.03	138.34	94.32	6.29
2047 Other Fiscal Services					
2048 Appropriation for Reduction or Avoidance of Debt					
2049 Interest Payments					
2051 Public Service Commission	1136.23	159.07	249.97	170.44	11.36
2052 Secretariat General Services	57096.92	996.16	1560.26	1072.36	71.25
2053 District Administration	57473.03	8045.34	12644.07	8620.95	574.73
2054 Treasury and Accounts Administration	16604.93	2324.70	3653.08	2490.75	166.05
2055 Police	244473.57	36523.64	53352.00	36887.83	2442.50
2056 Jails	7809.34	1093.29	1718.06	1171.41	78.09
2058 Stationery and Printing	2319.72	324.77	510.34	347.96	23.20
2059 Public Works	14550.89	2037.13	3201.20	2182.64	145.51
2070 Other Administrative Services	11619.16	1626.40	2556.21	1742.87	116.19
2071 Pension and Other Retirement Benefits					
2075 Miscellaneous General Services					
2202 General Education	914535.21	128019.39	200084.81	137207.71	9148.25
2203 Technical Education	19346.86	2677.97	5554.08	2807.84	241.26
2204 Sports and Youth Services	2338.57	326.79	513.39	352.27	23.39
2205 Art and Culture	1475.20	204.22	319.05	221.28	14.75
2210 Medical and Public Health	123520.39	16869.29	26004.38	19887.59	1286.35
2211 Family Welfare	33361.34	1086.17	4756.48	5598.77	183.87
2215 Water Supply and Sanitation	15107.90	2215.11	3323.74	2266.18	151.08
2216 Housing	16.97	2.38	3.73	2.55	0.17
2217 Urban Development	58173.52	8144.28	12798.18	8726.02	581.73
2220 Information and Publicity	3774.57	524.37	825.12	567.66	38.25
2225 Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes	53987.79	7578.00	11856.96	8103.97	562.43
2230 Labour and Employment	10887.91	1524.32	2395.35	1633.18	108.89
2235 Social Security and Welfare	8029.86	1129.06	2209.80	1223.14	254.55
2236 Nutrition					
2245 Relief on Account of Natural Calamities	140.74	19.71	30.96	21.11	1.41
2250 Other Social Services	4062.67	568.77	893.78	609.40	40.62
2251 Secretariat Social Services	2659.42	372.34	585.08	398.91	26.61
2401 Crop Husbandry	21284.13	2979.77	4682.51	3192.62	212.84
2402 Soil and Water Conservation	2269.89	317.63	492.49	338.42	31.71
2403 Animal Husbandry	28563.97	3999.97	6282.33	4283.23	286.49
2405 Fisheries	2992.95	419.03	658.45	448.94	29.94
2406 Forestry and Wild Life	14436.57	2021.81	3175.89	2166.71	145.09
2408 Food Storage and Ware Housing					
2415 Agricultural Research and Education					
2425 Co-operation	8973.99	1257.36	1974.28	1346.09	89.74
2435 Other Agricultural Programmes	1106.60	154.93	243.45	165.99	11.07
2501 Special Programmes for Rural Development					
2506 Land Reforms	703.59	98.51	154.79	105.54	7.04
2515 Other Rural Development Programmes	88959.11	12454.30	19571.03	13343.88	889.58
2700 Major Irrigation	16502.66	2285.82	3604.95	2491.75	165.07
2701 Medium Irrigation					
2702 Minor Irrigation	3648.42	510.78	802.65	547.27	36.48
2705 Command Area Development	174.75	18.74	34.04	44.78	15.69

APPENDIX-B

ETC., FOR BUDGET ESTIMATES 2016-17

020	040	110			120	130	MajorHead
	041,042	111	112	113	121	131	
(6)	(7)	(8)	(9)	(10)	(11)	(12)	
		704.96			100.00	29.50	2011
2.92		18.72				24.61	2012
		183.93			10.00	55.00	2013
99.01		132.19				406.45	2014
		9.75				9.80	2015
1.49		47.14				16.42	2029
		18.72				23.99	2030
14.40		2275.12	8.50			71.28	2039
92.34		58.60			5.00	71.82	2040
		58.00				37.40	2041
0.72		2.43				2.42	2045
							2047
							2048
							2049
		7.83				43.54	2051
0.56		253.18	6.79			115.21	2052
12.03		178.35				602.94	2053
43.81		226.91				157.72	2054
90.16		12269.42	1495.88		3.00	838.13	2055
200.43		40.88				26.58	2056
0.50		2.05				4.28	2058
18.45		35.00				63.00	2059
13.83		75.13	15.52			60.31	2070
	1729623.92						2071
							2075
1567.90		627.00				338.52	2202
39.76		61.84				42.28	2203
0.72		8.84				21.57	2204
4.74		9.09				9.81	2205
454.64		108.79				136.46	2210
0.02		194.12		0.18		50.83	2211
9.74		33.03				29.09	2215
		0.12				0.17	2216
3.80		8.68				14.33	2217
1.35		87.58				69.08	2220
900.22		126.09		18.08		223.31	2225
							2225
0.24		12.99				22.01	2230
59.72	779.78	3860.81				453.81	2235
							2236
		4.48			1.00	3.26	2245
6.11		20.58				17.62	2250
		46.56				28.90	2251
12.52		60.36				45.39	2401
13.34		15.28				4.98	2402
95.96	9.16	236.35				50.79	2403
1.20	0.75	12.70				14.65	2405
332.10		145.89	0.01			59.28	2406
							2408
							2415
3.64		37.76				17.00	2425
		0.15				0.24	2435
							2501
0.49		4.19				5.36	2506
1.03		90.00		9325.92		32.05	2515
84.50	1.00	305.37				95.74	2700
							2701
12.69		118.26				54.22	2702
1.20		7.00				5.50	2705

APPENDIX-B
STATEMENT SHOWING THE EXPENDITURE ON SALARIES, WAGES, TRAVEL EXPENSES

MajorHead	130			140	160
	132	133	134		
	(13)	(14)	(15)	(16)	(17)
2011 State Legislature	909.79	342.00			20.00
2012 Governor	51.84				1.17
2013 Council of Ministers	560.00				
2014 Administration of Justice	1143.42	689.37	10.75	363.21	51.31
2015 Elections	20.13	1.06	12.00		3.85
2029 Land Revenue	268.15	51.13	13.52	5.77	29.37
2030 Stamps and Registration	29.38	153.02	131.78	188.77	
2039 State Excise	66.90	103.33	2043.39	310.00	
2040 Taxes on Sales, Trade etc.,	1359.24	178.47	1044.00	659.58	
2041 Taxes on Vehicles	56.10	132.00	663.16	39.31	
2045 Other Taxes and Duties on Commodities and Services	1.11	2.80	12.00	3.27	
2047 Other Fiscal Services					
2048 Appropriation for Reduction or Avoidance of Debt					
2049 Interest Payments					
2051 Public Service Commission	40.00	16.56		140.00	10.00
2052 Secretariat General Services	508.97	731.76	367.35	50034.92	43.30
2053 District Administration	700.37	533.62	1285.00	33.98	2.62
2054 Treasury and Accounts Administration	275.38	150.31	114.25	157.43	2.75
2055 Police	1510.46	2421.10	839.19	164.36	84.11
2056 Jails	70.55	608.47		100.11	3.99
2058 Stationery and Printing	5.19	31.56	6.00	4.10	30.09
2059 Public Works	82.28	222.30	63.00	173.42	
2070 Other Administrative Services	253.37	230.06	269.50	26.77	
2071 Pension and Other Retirement Benefits					
2075 Miscellaneous General Services					
2202 General Education	705.92	347.28	23.00	93.13	2812.88
2203 Technical Education	147.92	444.12	5.40	17.96	10.05
2204 Sports and Youth Services	12.58	35.94	3.00	84.06	3.88
2205 Art and Culture	77.51	26.80	6.00	40.30	101.47
2210 Medical and Public Health	917.66	5173.48	291.66	665.30	201.55
2211 Family Welfare	178.69	979.29	14.46	77.35	
2215 Water Supply and Sanitation	28.84	39.34	72.51	15.64	0.21
2216 Housing	0.22			40.07	
2217 Urban Development	9.37	20.78	44.36	55.62	
2220 Information and Publicity	144.69	36.61	30.70	95.39	4.64
2225 Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes	854.61	2772.95	184.18	2117.36	19.90
2230 Labour and Employment	31.22	184.34	8.88	138.67	0.20
2235 Social Security and Welfare	3456.02	131.81	625.28	6100.51	2.12
2236 Nutrition					
2245 Relief on Account of Natural Calamities	9.25		3.00		
2250 Other Social Services	22.42	36.62	80.62	29.31	
2251 Secretariat Social Services	65.86		48.61		15.00
2401 Crop Husbandry	453.75	45.66	473.28	45.55	90.00
2402 Soil and Water Conservation	3.65	5.99		16.86	
2403 Animal Husbandry	50.81	166.22		20.10	0.70
2405 Fisheries	7.60	28.39	6.00	18.98	
2406 Forestry and Wild Life	28.87	110.38	5.29	91.48	
2408 Food Storage and Ware Housing					
2415 Agricultural Research and Education					
2425 Co-operation	19.16	29.67	17.00	63.20	
2435 Other Agricultural Programmes		0.18			
2501 Special Programmes for Rural Development					
2506 Land Reforms	4.55	6.51		3.16	0.12
2515 Other Rural Development Programmes	49.94	75.37	41.00	58.81	1.18
2700 Major Irrigation	362.51	177.74	425.34	155.54	4.52
2701 Medium Irrigation					
2702 Minor Irrigation	49.83	34.05	130.63	33.14	0.58
2705 Command Area Development	16.00	0.50	8.75	4.00	

APPENDIX-B

ETC., FOR BUDGET ESTIMATES 2016-17

200	210		220	230	240	260	MajorHead
	211	212					
(18)	(19)	(20)	(21)	(22)	(23)	(24)	
					8.98		2011
26.10	28.41				31.14		2012
							2013
5.24					132.11		2014
	438.48				22.38	18.66	2015
246.75	0.23				29.40		2029
3.00	1396.17				4.49		2030
1.00				8.71	8.74	140.54	2039
1.00					36.83	2.03	2040
1.00					10.81		2041
							2045
							2047
							2048
							2049
1.00					8.00	200.00	2051
102.14	1.80				138.76	1.18	2052
5.00					325.06		2053
11.00					1.25		2054
157.84	221.80	250.23	774.64	236.12	4866.42	2.49	2055
38.04	515.18	66.20	4.20	1924.35	57.12		2056
1.70	291.93	8.30			2.10		2058
1.00					62.00		2059
153.23	111.55			2.20	288.45	10.00	2070
							2071
							2075
0.50	8159.08			11929.70	22.40	1563.25	2202
	28.27	6.28			6.45		2203
	195.78				47.79		2204
0.42	27.82				1.82		2205
87.50	13579.65	29541.69		2130.14	161.66	80.00	2210
0.91	92.05				25.53		2211
20.43					40.49	0.83	2215
							2216
					8.10		2217
0.03	0.99				67.53	5700.00	2220
9.00	7403.10			32741.46	53.69	649.90	2225
							2230
2.12	127.70	0.36		50.00	7.47		2230
14.15	1817.04	535.58		734.58	190.02	62.12	2235
				31324.70			2236
2.00	0.03				7.54	0.58	2245
1.00					10.65		2250
1.10					30.92	2.50	2251
796.50	29.92				37.18	252.65	2401
	1.16				7.93		2402
3.00	376.04	3315.34		98.13	85.22	9.98	2403
	17.00				12.31		2405
3.01	1.81	1.10		309.96	96.82	15.01	2406
							2408
							2415
1.00					6.50	6.00	2425
							2435
						5.00	2501
2.00					4.65		2506
50.00					34.77		2515
103.20		3.02			46.24	20.63	2700
							2701
					34.38	2.00	2702
					4.50	1.00	2705

APPENDIX-B
STATEMENT SHOWING THE EXPENDITURE ON SALARIES, WAGES, TRAVEL EXPENSES

MajorHead	270		280		
	271, 272	273	281, 284	282	283
	(25)	(26)	(27)	(28)	(29)
2011 State Legislature	40.00		3.64		
2012 Governor			5.83		
2013 Council of Ministers					
2014 Administration of Justice	12.34		1268.24		
2015 Elections			3576.73		
2029 Land Revenue			42.61		
2030 Stamps and Registration			1.43		
2039 State Excise	5.54		0.36		
2040 Taxes on Sales, Trade etc.,			2573.00		
2041 Taxes on Vehicles	0.68		0.50		
2045 Other Taxes and Duties on Commodities and Services					
2047 Other Fiscal Services					
2048 Appropriation for Reduction or Avoidance of Debt					
2049 Interest Payments					
2051 Public Service Commission	2.35		582.08		
2052 Secretariat General Services			158.13	55.00	
2053 District Administration	303.30		177.94		
2054 Treasury and Accounts Administration			85.21		
2055 Police	1955.11		586.15	13167.26	
2056 Jails	932.57		52.32	238.62	
2058 Stationery and Printing	0.19		0.23		
2059 Public Works	1961.02		0.16		
2070 Other Administrative Services	58.50		35.47	559.90	
2071 Pension and Other Retirement Benefits					
2075 Miscellaneous General Services					
2202 General Education	1632.34		1910.94		
2203 Technical Education	223.28		266.79		
2204 Sports and Youth Services	38.60		0.93		
2205 Art and Culture	21.62		0.10		
2210 Medical and Public Health	1847.59		5008.96		
2211 Family Welfare	106.79		20.02		
2215 Water Supply and Sanitation	1092.50	3434.11	8.92		
2216 Housing	543.00				
2217 Urban Development			1.51		
2220 Information and Publicity	5.25		7.60		
2225 Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes	12716.96		1271.21		
2230 Labour and Employment	1.50		13.77		
2235 Social Security and Welfare	78.07		200.34		52554.25
2236 Nutrition					
2245 Relief on Account of Natural Calamities	0.12		11.16		
2250 Other Social Services			2.40		
2251 Secretariat Social Services			314.08		
2401 Crop Husbandry	1.04		2.60		
2402 Soil and Water Conservation	35.89				
2403 Animal Husbandry	104.02		30.93		
2405 Fisheries	76.40		1.10		
2406 Forestry and Wild Life	6604.75		0.99	0.01	
2408 Food Storage and Ware Housing					
2415 Agricultural Research and Education					
2425 Co-operation			0.22		
2435 Other Agricultural Programmes					
2501 Special Programmes for Rural Development					
2506 Land Reforms			1.28		
2515 Other Rural Development Programmes	240.00	2292.10	6.89		
2700 Major Irrigation	12121.38	14430.07	1948.63		
2701 Medium Irrigation					
2702 Minor Irrigation	356.58	3043.13	1.27		
2705 Command Area Development	0.10	25.00	0.20		

APPENDIX-B

ETC., FOR BUDGET ESTIMATES 2016-17

300	310		330	340	410	430	MajorHead
	311	312,313,314,				431, 432, 433, 434	
		315, 316, 317, 318, 319					
(30)	(31)	(32)	(33)	(34)	(35)	(36)	
210.98		1.23					2011
43.74		5.83					2012
		20.00					2013
1189.63		3529.24					2014
							2015
354.10		0.62					2029
141.47		0.10					2030
130.66		138.69			8.10		2039
119.25					2.94		2040
					9.76		2041
10.32							2045
							2047
							2048
							2049
80.00					146.84		2051
618.66	63.75	30543.52			26.43		2052
600.00		17.45					2053
411.32		1.53					2054
1402.52		332.54		536.86	426.01		2055
28.68		55.00		0.81	4.00		2056
		0.57					2058
38.40		2.34					2059
296.27		1073.24					2070
							2071
		2.09					2075
8306.76	217253.90	218264.24		1657.10	542.00		2202
1822.89	9697.32	24112.66		160.00			2203
135.34	2850.73	3095.26					2204
364.90	5243.13	1799.48					2205
16159.83	51563.03	78480.96		7590.14			2210
2190.54		93423.17		10.57			2211
219.14		62685.00					2215
	13036.93	86033.00					2216
110.58	2107.07	177904.78					2217
375.88	50.00	263.33					2220
3822.65	55514.90	305088.01	18428.00	344313.49	2.97		2225
438.82		3465.10		2.20			2230
2604.81	287.30	475271.84	2122.64	269.76			2235
		1104.45	251900.00				2236
11.57		1500.51					2245
90.66		6500.52					2250
114.47							2251
5935.88	236.83	488073.10	68093.93				2401
		1122.71					2402
2188.30	1638.00	22317.73					2403
1803.00		19740.60	5614.00				2405
321.04		515.40			42.31		2406
		7018.00					2408
	38384.26	16388.03					2415
11.00	477.75	535.59					2425
							2435
	900.00	29700.00					2501
		1.00					2506
465.63	70.00	346818.45	6.26				2515
166.40	23.36	1629.10					2700
							2701
22.94							2702
10.00		0.20					2705

APPENDIX-B
STATEMENT SHOWING THE EXPENDITURE ON SALARIES, WAGES, TRAVEL EXPENSES

MajorHead	450	500	510	520	
		501, 502, 503, 504	511, 512	521, 523	522
	(37)	(38)	(39)	(40)	(41)
2011 State Legislature		3.50	3.40		
2012 Governor		1.16	9.33		
2013 Council of Ministers					
2014 Administration of Justice		15.35	13.20	3.15	
2015 Elections					
2029 Land Revenue		500.00	6.55	304.85	
2030 Stamps and Registration		382.33	4.70		
2039 State Excise		0.25	1.97		
2040 Taxes on Sales, Trade etc.,			7.36		
2041 Taxes on Vehicles		1200.68	4.36		
2045 Other Taxes and Duties on Commodities and Services					
2047 Other Fiscal Services					
2048 Appropriation for Reduction or Avoidance of Debt					
2049 Interest Payments	1224334.68	1500.00			
2051 Public Service Commission		117.47	1.18		
2052 Secretariat General Services		525.60	42.81		
2053 District Administration		279.52	41.25		
2054 Treasury and Accounts Administration			0.20		
2055 Police		1207.12	480.10	480.30	
2056 Jails		61.54	16.85	29.95	
2058 Stationery and Printing			1.22		
2059 Public Works		0.14	15.24		
2070 Other Administrative Services		1531.60	233.78	850.00	
2071 Pension and Other Retirement Benefits					
2075 Miscellaneous General Services					
2202 General Education		52868.81	2.41	4302.45	
2203 Technical Education		2800.00	3.32	1207.45	
2204 Sports and Youth Services		23521.57	0.15	3.53	
2205 Art and Culture		2162.63		5.87	
2210 Medical and Public Health		76.34	41.95	846.37	0.65
2211 Family Welfare		6041.72	5.20	4.55	
2215 Water Supply and Sanitation		10.24	12.29		
2216 Housing					
2217 Urban Development			1.18		
2220 Information and Publicity		1797.10	16.27	200.00	
2225 Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes		4973.99	60.86	3.00	
2230 Labour and Employment		1.76	1.44	572.00	
2235 Social Security and Welfare		1248.09	25.55	3.90	
2236 Nutrition					
2245 Relief on Account of Natural Calamities		0.03	2.61	7.83	
2250 Other Social Services		16.32			
2251 Secretariat Social Services		1.44	5.80		
2401 Crop Husbandry		4932.83	12.71	1.01	
2402 Soil and Water Conservation			1.48		
2403 Animal Husbandry		203.23	14.67	3.81	
2405 Fisheries		0.10	5.74		
2406 Forestry and Wild Life		62.86	44.63	22.90	
2408 Food Storage and Ware Housing					
2415 Agricultural Research and Education					
2425 Co-operation			2.36		
2435 Other Agricultural Programmes					
2501 Special Programmes for Rural Development					
2506 Land Reforms			0.74		
2515 Other Rural Development Programmes		56.22	8.10		
2700 Major Irrigation		1055.27	12.70	8.08	
2701 Medium Irrigation					
2702 Minor Irrigation		403.14	4.27		
2705 Command Area Development		0.15	1.00		

APPENDIX-B

ETC., FOR BUDGET ESTIMATES 2016-17

530		540	610	700		Others	Total	MajorHead
531, 532, 533	534			701,702,703,704,	705, 706, 707			
(42)	(43)	(44)	(45)	(46)				
							9118.55	2011
						0.11	1114.02	2012
							1284.21	2013
						98.41	71958.93	2014
							6653.07	2015
						5.67	8496.24	2029
						1564.04	16553.53	2030
						500.00	37630.03	2039
						201.00	35292.65	2040
						5186.00	14527.64	2041
							990.86	2045
								2047
						59500.00	59500.00	2048
							1225834.68	2049
							3123.92	2051
						5.25	145142.02	2052
						22477.00	114933.55	2053
							26878.58	2054
						265.95	420744.81	2055
						0.27	16946.90	2056
							3916.00	2058
							24855.12	2059
						199.25	24008.76	2070
						-115609.87	1614014.05	2071
						6.00	8.09	2075
						575.11	1924501.99	2202
							71732.05	2203
							33614.68	2204
							12138.01	2205
600.00						24949.52	428263.52	2210
						328.68	148731.30	2211
						4.63	90820.99	2215
							99679.31	2216
						30.01	268743.90	2217
							14683.99	2220
						1123.51	877482.55	2225
						1.53	21633.97	2230
						2254.97	568591.28	2235
							284329.15	2236
						45999.29	47778.19	2245
						-6510.07	6500.00	2250
							4717.60	2251
						46.40	602030.96	2401
						3.09	4682.50	2402
						0.57	74435.05	2403
						-57.60	31852.23	2405
						82.17	30844.14	2406
							7018.00	2408
							54772.29	2415
						2.00	14871.31	2425
							1682.61	2435
							30605.00	2501
						1.32	1104.84	2506
						22009.96	516951.58	2515
						-2917.66	55312.93	2700
								2701
						7.00	9853.71	2702
						1.37	374.47	2705

APPENDIX-B
STATEMENT SHOWING THE EXPENDITURE ON SALARIES, WAGES, TRAVEL EXPENSES

MajorHead	010				
	011	012,014,018, 019	013	016	017
	(1)	(2)	(3)	(4)	(5)
2711 Flood Control and Drainage					
2801 Power	857.00	281.62	154.46	148.14	11.85
2810 New and Renewable Energy					
2851 Village and Small Industries	7971.94	1112.98	1757.47	1195.34	79.72
2852 Industries	3909.14	547.28	860.01	586.37	39.09
2853 Non-Ferrous Mining and Metallurgical Industries	1990.99	278.74	438.02	332.40	19.91
2875 Other Industries					
3051 Ports and Light Houses	1065.06	139.99	234.60	159.96	9.95
3053 Civil Aviation					
3054 Roads and Bridges	1746.89	244.56	384.32	262.04	17.47
3055 Road Transport					
3056 Inland Water Transport	8.49	1.18	1.87	1.27	0.08
3425 Other Scientific Research					
3435 Ecology and Environment	24.51	3.44	5.39	3.68	0.25
3451 Secretariat Economic Services	4657.08	651.95	1024.55	698.56	46.55
3452 Tourism	196.89	25.87	40.57	27.48	2.19
3453 Foreign Trade and Export Promotion	82.68	11.57	18.19	12.40	0.83
3454 Census Surveys and Statistics	5268.83	723.33	1144.20	808.22	52.62
3456 Civil Supplies	5226.97	731.78	1149.93	784.05	52.27
3465 General Financial and Trading Institutions					
3475 Other General Economic Services	996.73	139.54	219.29	158.74	9.97
3604 Compensation and Assignments to Local Bodies and Panchayat Raj Institutions					
TOTALS	1991844.72	273091.82	423507.52	293834.57	20118.03
4055 Capital Outlay on Police					
4058 Capital Outlay On Stationery and Printing					
4059 Capital Outlay on Public Works					
4070 Capital Outlay on Other Administrative Services					
4202 Capital Outlay on Education, Sports, Art and Culture					
4210 Capital Outlay on Medical and Public Health					
4211 Capital Outlay on Family Welfare					
4215 Capital Outlay on Water Supply and Sanitation	7.00	0.84	4.00	1.50	
4216 Capital Outlay on Housing					
4217 Capital Outlay on Urban Development					
4225 Capital Outlay on Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes					
4235 Capital Outlay on Social Security and Welfare					
4250 Capital Outlay on Other Social Services	76.40	10.65	12.60	23.70	0.60
4401 Capital Outlay on Crop Husbandry					
4403 Capital Outlay on Animal Husbandry					
4404 Capital Outlay on Dairy Development					
4405 Capital Outlay on Fisheries					
4406 Capital Outlay on Forestry and Wild Life	47.79	2.36	4.32	5.33	0.20
4415 Capital Outlay on Agricultural Research and Education					
4416 Capital Outlay on Investment in Agricultural Financial Institution					
4425 Capital Outlay on Co-operation					
4435 Capital Outlay on Other Agricultural Programmes					
4515 Capital Outlay on Other Rural Development Programmes					
4700 Capital Outlay on Major Irrigation	19893.70	2547.13	3497.56	2931.60	703.01
4701 Capital Outlay on Medium Irrigation					
4702 Capital Outlay on Minor Irrigation	5110.00	342.79	903.00	802.80	52.00
4705 Capital Outlay on Command Area Development					
4711 Capital Outlay on Flood Control Projects	1387.69	102.99	286.57	228.57	20.58
4801 Capital Outlay on Power Projects					
4851 Capital Outlay on Village and Small Industries					
4852 Capital Outlay on Industries					
4858 Capital Outlay on Engineering Industries					

APPENDIX-B

ETC., FOR BUDGET ESTIMATES 2016-17

020	040	110			120	130	MajorHead
	041,042	111	112	113	121	131	
(6)	(7)	(8)	(9)	(10)	(11)	(12)	
							2711
13.20	667.00	15.00				8.00	2801
							2810
1553.81		59.98				26.65	2851
4.13		16.45				10.26	2852
3.79		20.20				9.89	2853
							2875
0.60		4.00				3.14	3051
							3053
2.00		14.00				6.57	3054
							3055
		0.12					3056
							3425
							3435
1.80		119.92			17.95	75.90	3451
0.20		6.85				5.58	3452
		0.12				0.27	3453
3.44		67.46				25.99	3454
3.29		5.96				15.19	3456
							3465
		5.28				4.94	3475
							3604
5784.54	1731081.61	23177.56	1526.70	9344.18	136.95	4699.03	
							4055
							4058
							4059
							4070
							4202
							4210
							4211
							4215
							4216
							4217
							4225
							4235
		68.00				21.12	4250
							4401
							4403
							4404
							4405
		3.00				1.00	4406
							4415
							4416
							4425
							4435
							4515
359.48	87.00	1814.97				636.30	4700
							4701
15.00		160.36				15.20	4702
							4705
3.25		67.50				14.10	4711
							4801
							4851
							4852
							4858

APPENDIX-B
STATEMENT SHOWING THE EXPENDITURE ON SALARIES, WAGES, TRAVEL EXPENSES

MajorHead	130			140	160
	132	133	134		
	(13)	(14)	(15)	(16)	(17)
2711 Flood Control and Drainage					
2801 Power	31.00	4.00	20.00	4.34	
2810 New and Renewable Energy					
2851 Village and Small Industries	25.09	88.20	10.21	55.79	
2852 Industries	7.38	11.91	28.25	7.95	1000.00
2853 Non-Ferrous Mining and Metallurgical Industries	17.70	22.40	124.22	26.91	
2875 Other Industries					
3051 Ports and Light Houses	5.14	88.00	3.00	30.00	
3053 Civil Aviation					
3054 Roads and Bridges	4.40	5.06	18.00	0.56	
3055 Road Transport					
3056 Inland Water Transport					
3425 Other Scientific Research					
3435 Ecology and Environment					
3451 Secretariat Economic Services	149.32	10.52	113.00	10.20	41.19
3452 Tourism	12.40	4.67	11.00	5.03	
3453 Foreign Trade and Export Promotion	1.55				
3454 Census Surveys and Statistics	170.65	65.01		4.27	43.48
3456 Civil Supplies	16.90	18.36	12.00	26.70	
3465 General Financial and Trading Institutions					
3475 Other General Economic Services	11.11	9.83		60.07	
3604 Compensation and Assignments to Local Bodies and Panchayat Raj Institutions					
TOTALS	16074.72	17836.90	9763.52	62718.31	4636.23
4055 Capital Outlay on Police					
4058 Capital Outlay On Stationery and Printing					
4059 Capital Outlay on Public Works					
4070 Capital Outlay on Other Administrative Services					
4202 Capital Outlay on Education, Sports, Art and Culture					
4210 Capital Outlay on Medical and Public Health					
4211 Capital Outlay on Family Welfare					
4215 Capital Outlay on Water Supply and Sanitation					
4216 Capital Outlay on Housing					
4217 Capital Outlay on Urban Development					
4225 Capital Outlay on Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes					
4235 Capital Outlay on Social Security and Welfare					
4250 Capital Outlay on Other Social Services	52.50	25.75	53.60	35.30	
4401 Capital Outlay on Crop Husbandry					
4403 Capital Outlay on Animal Husbandry					
4404 Capital Outlay on Dairy Development					
4405 Capital Outlay on Fisheries					
4406 Capital Outlay on Forestry and Wild Life					
4415 Capital Outlay on Agricultural Research and Education					
4416 Capital Outlay on Investment in Agricultural Financial Institution					
4425 Capital Outlay on Co-operation					
4435 Capital Outlay on Other Agricultural Programmes					
4515 Capital Outlay on Other Rural Development Programmes					
4700 Capital Outlay on Major Irrigation	2660.70	712.76	2060.62	304.09	197.00
4701 Capital Outlay on Medium Irrigation					
4702 Capital Outlay on Minor Irrigation	85.00	28.10	408.50	35.50	30.47
4705 Capital Outlay on Command Area Development					
4711 Capital Outlay on Flood Control Projects	29.10	10.85	72.70	19.00	3.39
4801 Capital Outlay on Power Projects					
4851 Capital Outlay on Village and Small Industries					
4852 Capital Outlay on Industries					
4858 Capital Outlay on Engineering Industries					

APPENDIX-B

ETC., FOR BUDGET ESTIMATES 2016-17

200	210		220	230	240	260	MajorHead
	211	212					
(18)	(19)	(20)	(21)	(22)	(23)	(24)	
		17.00			14.79	5.00	2711
							2801
							2810
44.50	6.68				38.07	1.85	2851
5.36					4.46	2503.00	2852
3.00					5.34		2853
							2875
1.00					2.10		3051
							3053
					8.00	15.00	3054
							3055
							3056
							3425
10.00						10.00	3435
0.60					49.32	325.00	3451
	0.24				2.69	1800.00	3452
1.00						3.00	3453
2.00					1.40	23.51	3454
7.00					10.48	25.00	3456
							3465
2.00					18.00		3475
							3604
1929.37	34869.91	33745.10	778.84	81490.05	7241.25	13457.71	
250.00							4055
							4058
							4059
							4070
							4202
							4210
							4211
						49.99	4215
							4216
							4217
							4225
							4235
0.30						557.50	4250
							4401
							4403
							4404
							4405
							4406
							4415
							4416
							4425
							4435
							4515
538.25	150.10	3.00			344.39	4115.20	4700
							4701
446.00					10.50	65.00	4702
							4705
					7.60	6.50	4711
							4801
							4851
							4852
							4858

APPENDIX-B
STATEMENT SHOWING THE EXPENDITURE ON SALARIES, WAGES, TRAVEL EXPENSES

MajorHead	270		280		
	271, 272	273	281, 284	282	283
	(25)	(26)	(27)	(28)	(29)
2711 Flood Control and Drainage	41.35	54.68			
2801 Power	300.00	1811.78	306.50		
2810 New and Renewable Energy					
2851 Village and Small Industries	900.58		0.91		
2852 Industries	4.40		1000.00		
2853 Non-Ferrous Mining and Metallurgical Industries			0.07	22.24	
2875 Other Industries					
3051 Ports and Light Houses	52.70	330.00	0.13		
3053 Civil Aviation					
3054 Roads and Bridges	69685.02	8000.00	1.01		
3055 Road Transport					
3056 Inland Water Transport	1.34	62.40			
3425 Other Scientific Research					
3435 Ecology and Environment					
3451 Secretariat Economic Services	10.00		12412.44		
3452 Tourism	200.10		621.27		
3453 Foreign Trade and Export Promotion			0.03		
3454 Census Surveys and Statistics			361.61		
3456 Civil Supplies	1.18		220.32		
3465 General Financial and Trading Institutions					
3475 Other General Economic Services			0.10		
3604 Compensation and Assignments to Local Bodies and Panchayat Raj Institutions					
TOTALS	114316.05	33483.27	35107.26	14043.03	52554.25
4055 Capital Outlay on Police					
4058 Capital Outlay On Stationery and Printing					
4059 Capital Outlay on Public Works					
4070 Capital Outlay on Other Administrative Services					
4202 Capital Outlay on Education, Sports, Art and Culture					
4210 Capital Outlay on Medical and Public Health					
4211 Capital Outlay on Family Welfare					
4215 Capital Outlay on Water Supply and Sanitation					
4216 Capital Outlay on Housing					
4217 Capital Outlay on Urban Development			24237.00		
4225 Capital Outlay on Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes	330.00				
4235 Capital Outlay on Social Security and Welfare					
4250 Capital Outlay on Other Social Services			948.38		
4401 Capital Outlay on Crop Husbandry					
4403 Capital Outlay on Animal Husbandry					
4404 Capital Outlay on Dairy Development					
4405 Capital Outlay on Fisheries					
4406 Capital Outlay on Forestry and Wild Life					
4415 Capital Outlay on Agricultural Research and Education					
4416 Capital Outlay on Investment in Agricultural Financial Institution					
4425 Capital Outlay on Co-operation					
4435 Capital Outlay on Other Agricultural Programmes					
4515 Capital Outlay on Other Rural Development Programmes					
4700 Capital Outlay on Major Irrigation	844.80	3608.23	867.90		
4701 Capital Outlay on Medium Irrigation					
4702 Capital Outlay on Minor Irrigation		800.00	894.00		
4705 Capital Outlay on Command Area Development					
4711 Capital Outlay on Flood Control Projects	21.00		3.02		
4801 Capital Outlay on Power Projects	200.00				
4851 Capital Outlay on Village and Small Industries					
4852 Capital Outlay on Industries					
4858 Capital Outlay on Engineering Industries					

APPENDIX-B

ETC., FOR BUDGET ESTIMATES 2016-17

300	310		330	340	410	430	MajorHead
	311	312,313,314,				431, 432, 433, 434	
		315, 316, 317, 318, 319					
(30)	(31)	(32)	(33)	(34)	(35)	(36)	
							2711
	273.00	64614.76	300000.00				2801
	174.17	500.00					2810
24.50	643.09	32444.12		13.30			2851
6.00		41641.20					2852
166.94							2853
		1250.50					2875
6.78							3051
	30.00	3702.97					3053
		0.50					3054
		11800.00					3055
							3056
	206.00	2811.18					3425
20.00		450.00					3435
135.67		57611.00	2500.00				3451
82.50	231.65	6138.00					3452
		197.00					3453
27.25		341.17					3454
69.50			7116.00				3456
							3465
31.20		350.10			2.35		3475
		6500.00					3604
53939.37	400956.17	2738928.71	655780.83	354554.23	1213.71		4055
							4058
							4059
							4070
							4202
							4210
							4211
							4215
							4216
		7050.00					4217
							4225
							4235
113.00							4250
							4401
							4403
							4404
							4405
							4406
							4415
							4416
							4425
							4435
2064.02		67.20		2.25			4515
							4700
							4701
122.20							4702
							4705
							4711
							4801
							4851
							4852
							4858

APPENDIX-B
STATEMENT SHOWING THE EXPENDITURE ON SALARIES, WAGES, TRAVEL EXPENSES

MajorHead	450	500	510	520	
		501, 502, 503, 504	511, 512	521, 523	522
	(37)	(38)	(39)	(40)	(41)
2711 Flood Control and Drainage					
2801 Power		54.00	10.88		20.38
2810 New and Renewable Energy					
2851 Village and Small Industries		15.54	10.45		
2852 Industries			0.74	320.00	
2853 Non-Ferrous Mining and Metallurgical Industries			2.29		
2875 Other Industries					
3051 Ports and Light Houses			0.50		
3053 Civil Aviation					
3054 Roads and Bridges			3.40		
3055 Road Transport					
3056 Inland Water Transport					
3425 Other Scientific Research					
3435 Ecology and Environment		10.00			
3451 Secretariat Economic Services		664.00	11.89	7131.00	
3452 Tourism		2456.00	0.40		
3453 Foreign Trade and Export Promotion					
3454 Census Surveys and Statistics			0.52		
3456 Civil Supplies		5107.95	1.16		
3465 General Financial and Trading Institutions					
3475 Other General Economic Services			9.05	100.00	
3604 Compensation and Assignments to Local Bodies and Panchayat Raj Institutions					
TOTALS	1224334.68	117867.59	1222.21	16412.00	21.03
4055 Capital Outlay on Police			720.00	2780.00	
4058 Capital Outlay On Stationery and Printing					
4059 Capital Outlay on Public Works					
4070 Capital Outlay on Other Administrative Services					
4202 Capital Outlay on Education, Sports, Art and Culture					
4210 Capital Outlay on Medical and Public Health				7550.00	509.00
4211 Capital Outlay on Family Welfare					
4215 Capital Outlay on Water Supply and Sanitation					
4216 Capital Outlay on Housing					
4217 Capital Outlay on Urban Development					
4225 Capital Outlay on Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes					
4235 Capital Outlay on Social Security and Welfare					
4250 Capital Outlay on Other Social Services				863.60	
4401 Capital Outlay on Crop Husbandry					
4403 Capital Outlay on Animal Husbandry				3500.00	
4404 Capital Outlay on Dairy Development					
4405 Capital Outlay on Fisheries				1800.00	
4406 Capital Outlay on Forestry and Wild Life			1.00		
4415 Capital Outlay on Agricultural Research and Education					
4416 Capital Outlay on Investment in Agricultural Financial Institution					
4425 Capital Outlay on Co-operation					
4435 Capital Outlay on Other Agricultural Programmes					
4515 Capital Outlay on Other Rural Development Programmes					
4700 Capital Outlay on Major Irrigation		29143.30	273.30	1487.50	1.00
4701 Capital Outlay on Medium Irrigation		312.24			
4702 Capital Outlay on Minor Irrigation		665.25	5.00	490.00	4.75
4705 Capital Outlay on Command Area Development					
4711 Capital Outlay on Flood Control Projects			1.50		
4801 Capital Outlay on Power Projects					
4851 Capital Outlay on Village and Small Industries					
4852 Capital Outlay on Industries					
4858 Capital Outlay on Engineering Industries					

APPENDIX-B

ETC., FOR BUDGET ESTIMATES 2016-17

530		540	610	700		Others	Total	MajorHead
531, 532, 533	534			701,702,703,704,	705, 706, 707			
(42)	(43)	(44)	(45)	(46)				
							96.03	2711
						-512.79	369130.91	2801
							674.17	2810
							48080.77	2851
						4.87	52518.25	2852
							3485.05	2853
							1250.50	2875
						10.00	2146.65	3051
							3732.97	3053
							80418.80	3054
							11800.00	3055
							76.75	3056
							3017.18	3425
							537.27	3435
							88469.41	3451
						1.35	11872.93	3452
							328.64	3453
						15.93	9150.89	3454
						-4393.94	16208.05	3456
								3465
							2128.30	3475
						100.39	6600.39	3604
600.00						57560.69	10935584.22	
9110.00							12860.00	4055
								4058
16629.00							16629.00	4059
9124.00							9124.00	4070
58907.56							58907.56	4202
39666.56							47725.56	4210
								4211
46256.50							46319.83	4215
695.00							695.00	4216
147199.00							178486.00	4217
88904.30	400.26	24047.00					113681.56	4225
5959.25		210.00					6169.25	4235
34713.00							37576.00	4250
500.00							500.00	4401
4000.00							7500.00	4403
								4404
200.00							2000.00	4405
							65.00	4406
								4415
								4416
		196.00					196.00	4425
4393.95						-4393.95		4435
								4515
532172.46	3870.85					18768.28	636727.95	4700
9228.66						518.00	10058.90	4701
55529.78						423.00	67444.20	4702
20.00							20.00	4705
10506.00	855.00					55.00	13701.91	4711
605.00						400.00	1205.00	4801
		1.25					1.25	4851
								4852
								4858

APPENDIX-B
STATEMENT SHOWING THE EXPENDITURE ON SALARIES, WAGES, TRAVEL EXPENSES

MajorHead	010				
	011	012,014,018, 019	013	016	017
	(1)	(2)	(3)	(4)	(5)
4860 Capital Outlay on Consumer Industries					
4875 Capital Outlay on Other Industries					
5051 Capital Outlay on Ports and Light Houses	44.69	4.38	6.79	8.69	0.44
5053 Capital Outlay on Civil Aviation					
5054 Capital Outlay on Roads and Bridges					
5452 Capital Outlay on Tourism					
5465 Investments in General Financial and Trading Institutions					
5475 Capital Outlay on Other General Economic Services					
6003 Internal Debt of the State Government					
6004 Loans and Advances from the Central Government					
6202 Loans for Education, Sports, Art and Culture					
6210 Loans for Medical and Public Health					
6215 Loans for Water Supply and Sanitation					
6216 Loans for Housing					
6217 Loans for Urban Development					
6225 Loans for Welfare of Scheduled Castes,Scheduled Tribes and Other Backward Classes					
6403 Loans for Animal Husbandry					
6404 Loans for Dairy Development					
6406 Loans for Forestry and Wild Life					
6425 Loans for Co-Operation					
6801 Loans for Power Projects					
6851 Loans for Village and Small Industries					
6853 Loans For Non-Ferrous Mining and Metallurgical Industries					
6860 Loans for Consumer Industries					
6875 Loans for Other Industries					
7053 Loans for Civil Aviation					
7055 Loans for Road Transport					
7610 Loans to Government Servants etc.,					
7615 Miscellaneous Loans					
TOTALS	26567.27	3011.14	4714.84	4002.19	776.83

APPENDIX-B

ETC., FOR BUDGET ESTIMATES 2016-17

020	040	110			120	130	MajorHead
	041,042	111	112	113	121	131	
(6)	(7)	(8)	(9)	(10)	(11)	(12)	
							4860
							4875
							5051
							5053
							5054
							5452
							5465
							5475
							6003
							6004
							6202
							6210
							6215
							6216
							6217
							6225
							6403
							6404
							6406
							6425
							6801
							6851
							6853
							6860
							6875
							7053
							7055
							7610
							7615
377.73	87.00	2113.83				687.72	

APPENDIX-B
STATEMENT SHOWING THE EXPENDITURE ON SALARIES, WAGES, TRAVEL EXPENSES

MajorHead	130			140	160
	132	133	134		
	(13)	(14)	(15)	(16)	(17)
4860 Capital Outlay on Consumer Industries					
4875 Capital Outlay on Other Industries					
5051 Capital Outlay on Ports and Light Houses					
5053 Capital Outlay on Civil Aviation					
5054 Capital Outlay on Roads and Bridges					
5452 Capital Outlay on Tourism					
5465 Investments in General Financial and Trading Institutions					
5475 Capital Outlay on Other General Economic Services					
6003 Internal Debt of the State Government					
6004 Loans and Advances from the Central Government					
6202 Loans for Education, Sports, Art and Culture					
6210 Loans for Medical and Public Health					
6215 Loans for Water Supply and Sanitation					
6216 Loans for Housing					
6217 Loans for Urban Development					
6225 Loans for Welfare of Scheduled Castes,Scheduled Tribes and Other Backward Classes					
6403 Loans for Animal Husbandry					
6404 Loans for Dairy Development					
6406 Loans for Forestry and Wild Life					
6425 Loans for Co-Operation					
6801 Loans for Power Projects					
6851 Loans for Village and Small Industries					
6853 Loans For Non-Ferrous Mining and Metallurgical Industries					
6860 Loans for Consumer Industries					
6875 Loans for Other Industries					
7053 Loans for Civil Aviation					
7055 Loans for Road Transport					
7610 Loans to Government Servants etc.,					
7615 Miscellaneous Loans					
TOTALS	2827.30	777.46	2595.42	393.89	230.86

APPENDIX-B

ETC., FOR BUDGET ESTIMATES 2016-17

200	210		220	230	240	260	MajorHead
	211	212					
(18)	(19)	(20)	(21)	(22)	(23)	(24)	
							4860
							4875
							5051
							5053
							5054
							5452
							5465
							5475
							6003
							6004
							6202
							6210
							6215
							6216
							6217
							6225
							6403
							6404
							6406
							6425
							6801
							6851
							6853
							6860
							6875
							7053
							7055
							7610
							7615
1234.55	150.10	3.00			362.49	4794.19	

APPENDIX-B
STATEMENT SHOWING THE EXPENDITURE ON SALARIES, WAGES, TRAVEL EXPENSES

MajorHead	270		280		
	271, 272	273	281, 284	282	283
	(25)	(26)	(27)	(28)	(29)
4860 Capital Outlay on Consumer Industries					
4875 Capital Outlay on Other Industries					
5051 Capital Outlay on Ports and Light Houses			429.00		
5053 Capital Outlay on Civil Aviation					
5054 Capital Outlay on Roads and Bridges			51.00		
5452 Capital Outlay on Tourism					
5465 Investments in General Financial and Trading Institutions					
5475 Capital Outlay on Other General Economic Services					
6003 Internal Debt of the State Government					
6004 Loans and Advances from the Central Government					
6202 Loans for Education, Sports, Art and Culture					
6210 Loans for Medical and Public Health					
6215 Loans for Water Supply and Sanitation					
6216 Loans for Housing					
6217 Loans for Urban Development					
6225 Loans for Welfare of Scheduled Castes,Scheduled Tribes and Other Backward Classes					
6403 Loans for Animal Husbandry					
6404 Loans for Dairy Development					
6406 Loans for Forestry and Wild Life					
6425 Loans for Co-Operation					
6801 Loans for Power Projects					
6851 Loans for Village and Small Industries					
6853 Loans For Non-Ferrous Mining and Metallurgical Industries					
6860 Loans for Consumer Industries					
6875 Loans for Other Industries					
7053 Loans for Civil Aviation					
7055 Loans for Road Transport					
7610 Loans to Government Servants etc.,					
7615 Miscellaneous Loans					
TOTALS	1395.80	4408.23	27430.30		

APPENDIX-B

ETC., FOR BUDGET ESTIMATES 2016-17

300	310		330	340	410	430	MajorHead
	311	312,313,314, 315, 316, 317, 318, 319						431, 432, 433, 434
(30)	(31)	(32)	(33)	(34)	(35)	(36)	
		500.00					4860
							4875
							5051
							5053
							5054
							5452
							5465
							5475
							6003
							6004
							6202
							6210
							6215
							6216
							6217
							6225
							6403
							6404
							6406
							6425
							6801
							6851
							6853
							6860
							6875
							7053
							7055
							7610
							7615
2299.22		7617.20		2.25			

APPENDIX-B
STATEMENT SHOWING THE EXPENDITURE ON SALARIES, WAGES, TRAVEL EXPENSES

MajorHead	450	500	510	520	
		501, 502, 503, 504	511, 512	521, 523	522
	(37)	(38)	(39)	(40)	(41)
4860 Capital Outlay on Consumer Industries					
4875 Capital Outlay on Other Industries					
5051 Capital Outlay on Ports and Light Houses					
5053 Capital Outlay on Civil Aviation					
5054 Capital Outlay on Roads and Bridges		9930.00			
5452 Capital Outlay on Tourism					
5465 Investments in General Financial and Trading Institutions					
5475 Capital Outlay on Other General Economic Services					
6003 Internal Debt of the State Government					
6004 Loans and Advances from the Central Government					
6202 Loans for Education, Sports, Art and Culture					
6210 Loans for Medical and Public Health					
6215 Loans for Water Supply and Sanitation					
6216 Loans for Housing					
6217 Loans for Urban Development					
6225 Loans for Welfare of Scheduled Castes,Scheduled Tribes and Other Backward Classes					
6403 Loans for Animal Husbandry					
6404 Loans for Dairy Development					
6406 Loans for Forestry and Wild Life					
6425 Loans for Co-Operation					
6801 Loans for Power Projects					
6851 Loans for Village and Small Industries					
6853 Loans For Non-Ferrous Mining and Metallurgical Industries					
6860 Loans for Consumer Industries					
6875 Loans for Other Industries					
7053 Loans for Civil Aviation					
7055 Loans for Road Transport					
7610 Loans to Government Servants etc.,					
7615 Miscellaneous Loans					
TOTALS		40050.79	1000.80	18471.10	514.75

APPENDIX-B

ETC., FOR BUDGET ESTIMATES 2016-17

530		540	610	700		Others	Total	MajorHead
531, 532, 533	534			701,702,703,704,	705, 706, 707			
(42)	(43)	(44)	(45)	(46)				
								4860
5000.00		700.00					6200.00	4875
755.01						1.00	1250.00	5051
								5053
203458.87		300.00				-13181.87	200558.00	5054
4500.00							4500.00	5452
								5465
58703.00							58703.00	5475
						480318.13	480318.13	6003
						75105.99	75105.99	6004
								6202
						668.00	668.00	6210
						4179.00	4179.00	6215
						13967.00	13967.00	6216
								6217
								6225
								6403
								6404
								6406
						294.00	294.00	6425
						9002.00	9002.00	6801
						1.00	1.00	6851
								6853
								6860
								6875
								7053
						22338.00	22338.00	7055
						7410.00	7410.00	7610
								7615
1346736.90	5126.11	25454.25				615872.58	2152088.09	

APPENDIX-B
STATEMENT SHOWING THE EXPENDITURE ON SALARIES, WAGES, TRAVEL EXPENSES

MajorHead	010				
	011	012,014,018, 019	013	016	017
	(1)	(2)	(3)	(4)	(5)
2011 State Legislature	2181.85	3390.90	464.71	468.82	528.70
2012 Governor	571.62	77.43	121.94	83.27	5.55
2013 Council of Ministers	301.50	39.20	66.33	45.23	3.02
2014 Administration of Justice	40971.47	5835.90	8956.73	6122.72	409.71
2015 Elections	1671.20	233.97	367.66	250.68	16.72
2029 Land Revenue	4297.43	601.68	943.35	644.62	42.96
2030 Stamps and Registration	8230.34	1152.26	1810.68	1234.55	82.31
2039 State Excise	20916.15	2928.26	4601.56	3137.42	209.16
2040 Taxes on Sales, Trade etc.,	18999.42	2660.98	4179.88	2849.92	189.99
2041 Taxes on Vehicles	4689.38	656.52	1031.67	703.41	46.90
2045 Other Taxes and Duties on Commodities and Services	537.78	55.55	110.26	94.32	3.54
2047 Other Fiscal Services					
2048 Appropriation for Reduction or Avoidance of Debt					
2049 Interest Payments					
2051 Public Service Commission	1136.23	159.07	249.97	170.43	11.36
2052 Secretariat General Services	7074.49	988.80	1560.26	1064.55	70.96
2053 District Administration	57197.27	8006.73	12583.80	8579.59	571.97
2054 Treasury and Accounts Administration	16711.60	2255.46	3723.41	2610.69	174.38
2055 Police	243725.88	37332.84	53145.50	37099.08	2435.02
2056 Jails	7809.34	1093.18	1718.06	1171.41	78.09
2058 Stationery and Printing	2319.72	324.77	510.34	347.96	23.20
2059 Public Works	14550.89	2037.13	3201.20	2182.64	145.51
2070 Other Administrative Services	11619.16	1626.67	2556.22	1742.87	116.19
2071 Pension and Other Retirement Benefits					
2075 Miscellaneous General Services					
2202 General Education	914510.21	128030.86	200059.02	89665.13	9145.20
2203 Technical Education	19346.86	2638.52	5554.08	2807.84	193.47
2204 Sports and Youth Services	2338.57	326.79	513.39	350.78	23.39
2205 Art and Culture	1343.51	168.21	292.55	219.07	11.88
2210 Medical and Public Health	123520.39	16718.76	26004.38	18528.03	1235.22
2211 Family Welfare	25095.20	2167.72	3516.70	3764.27	224.45
2215 Water Supply and Sanitation	15192.90	2225.11	3334.74	2304.01	155.58
2216 Housing	16.97	2.38	3.73	2.55	0.17
2217 Urban Development	58141.98	6191.32	12778.55	8564.69	426.34
2220 Information and Publicity	3709.74	514.02	821.81	561.38	37.75
2225 Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes	53987.79	7550.79	11856.96	8078.16	539.89
2230 Labour and Employment	10882.63	1228.03	2395.35	1633.18	104.58
2235 Social Security and Welfare	8029.86	1078.12	2207.14	1204.49	79.88
2236 Nutrition					
2245 Relief on Account of Natural Calamities	140.74	19.71	30.96	21.11	1.41
2250 Other Social Services	4062.67	568.77	893.78	609.40	40.62
2251 Secretariat Social Services	2708.83	373.46	585.08	411.65	26.43
2401 Crop Husbandry	21284.13	2979.77	4682.51	3192.62	212.84
2402 Soil and Water Conservation	2269.89	316.37	497.10	341.00	22.70
2403 Animal Husbandry	28563.97	3998.97	6282.33	4284.59	285.65
2405 Fisheries	3009.37	420.81	663.71	452.57	29.94
2406 Forestry and Wild Life	14830.42	2284.70	3284.25	2286.56	154.70
2408 Food Storage and Ware Housing					
2415 Agricultural Research and Education					
2425 Co-operation	8973.99	1257.36	1974.28	1346.09	89.74
2435 Other Agricultural Programmes	1106.60	154.93	243.45	165.99	11.07
2501 Special Programmes for Rural Development					
2506 Land Reforms	703.59	98.51	154.79	105.54	7.04
2515 Other Rural Development Programmes	88746.74	12421.41	19533.19	13324.54	888.50
2700 Major Irrigation	15633.81	1712.26	3466.10	2317.63	154.15
2701 Medium Irrigation					
2702 Minor Irrigation	3648.42	478.53	802.65	547.27	36.48
2705 Command Area Development	174.75	17.94	42.16	26.21	1.75

APPENDIX-B

ETC., FOR REVISED ESTIMATES 2016-17

020	040	110			120	130	MajorHead
	041,042	111	112	113	121	131	
(6)	(7)	(8)	(9)	(10)	(11)	(12)	
		706.46			100.00	29.50	2011
2.92		18.72				24.61	2012
		193.13			212.00	55.00	2013
99.01		140.98				416.45	2014
		60.89				14.80	2015
1.49		49.41				16.42	2029
		19.66				23.99	2030
14.40		2275.12	7.22			71.28	2039
92.07		53.98			5.00	71.82	2040
		114.50				37.40	2041
0.72		2.43				2.42	2045
							2047
							2048
							2049
		7.83				43.54	2051
0.56		289.02	6.79		10.00	115.21	2052
11.13		187.27				602.94	2053
43.81		228.12				157.72	2054
90.16		13935.98	1520.10		3.00	846.47	2055
200.43		40.88				26.58	2056
0.50		2.12				4.28	2058
18.45		35.25				63.00	2059
13.83		77.66	13.19			60.31	2070
	1639951.26						2071
							2075
1589.62		984.22				336.36	2202
39.76		61.84				42.28	2203
0.72		8.90				21.57	2204
5.11		8.09				9.81	2205
454.44		133.47				136.40	2210
0.02		146.20		0.09		34.19	2211
9.74		33.03				29.08	2215
		0.12				0.17	2216
3.80		8.98				14.33	2217
1.35		82.43				69.08	2220
900.22		126.39		15.37		222.31	2225
0.24		14.21				23.97	2230
59.48	779.78	3878.34				453.81	2235
							2236
		4.65			1.00	3.26	2245
6.11		21.50				17.62	2250
		65.87				26.10	2251
2.52		60.88				225.39	2401
13.34		15.28				4.98	2402
95.96	9.16	248.18				50.79	2403
1.00	0.75	12.80				14.65	2405
332.10		145.89	0.01			59.28	2406
							2408
							2415
3.64		39.59				17.00	2425
		0.15				0.24	2435
							2501
0.49		4.40				5.36	2506
1.03		90.48		7927.04		32.05	2515
82.79	1.00	268.08				87.40	2700
							2701
12.69		118.26				54.22	2702
1.20		7.00				2.50	2705

APPENDIX-B
STATEMENT SHOWING THE EXPENDITURE ON SALARIES, WAGES, TRAVEL EXPENSES

MajorHead	130			140	160
	132	133	134		
	(13)	(14)	(15)	(16)	(17)
2011 State Legislature	818.81	342.00			17.00
2012 Governor	46.65				0.99
2013 Council of Ministers	557.40				
2014 Administration of Justice	1042.39	697.37	10.75	363.38	43.61
2015 Elections	176.73	1.06	37.00		53.28
2029 Land Revenue	241.33	51.13	13.52	58.39	24.96
2030 Stamps and Registration	47.04	160.02	131.78	198.21	
2039 State Excise	60.21	103.33	2043.39	310.00	
2040 Taxes on Sales, Trade etc.,	1223.31	178.47	1044.00	659.82	
2041 Taxes on Vehicles	50.50	140.40	663.16	58.91	
2045 Other Taxes and Duties on Commodities and Services	1.00	6.93	12.00	19.02	
2047 Other Fiscal Services					
2048 Appropriation for Reduction or Avoidance of Debt					
2049 Interest Payments					
2051 Public Service Commission	36.00	16.56		140.00	7.00
2052 Secretariat General Services	832.95	735.52	369.40	66.42	42.80
2053 District Administration	630.25	533.62	1285.00	35.68	2.23
2054 Treasury and Accounts Administration	247.84	149.81	114.25	290.68	2.34
2055 Police	1448.42	2289.88	862.19	274.72	86.56
2056 Jails	63.49	608.47		128.99	3.39
2058 Stationery and Printing	4.68	31.56	6.00	4.30	25.58
2059 Public Works	74.05	222.30	63.00	181.16	
2070 Other Administrative Services	1374.54	230.06	269.50	38.96	
2071 Pension and Other Retirement Benefits					
2075 Miscellaneous General Services					
2202 General Education	625.49	302.22	27.25	305.96	2390.95
2203 Technical Education	133.12	444.12	5.40	47.41	8.54
2204 Sports and Youth Services	11.32	35.94	3.00	84.06	3.30
2205 Art and Culture	69.76	25.32	6.00	42.11	86.25
2210 Medical and Public Health	836.44	5173.67	295.03	709.83	171.32
2211 Family Welfare	111.68	676.28	8.68	46.41	
2215 Water Supply and Sanitation	48.21	39.34	72.51	65.36	0.18
2216 Housing	0.22			40.07	
2217 Urban Development	8.44	20.78	6.00	45.97	
2220 Information and Publicity	130.22	36.61	30.70	96.43	3.94
2225 Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes	769.16	2771.95	184.18	2162.44	16.92
2230 Labour and Employment	32.22	184.29	8.88	165.37	0.16
2235 Social Security and Welfare	3114.75	131.71	628.36	6101.48	1.79
2236 Nutrition					
2245 Relief on Account of Natural Calamities	8.98		3.00		
2250 Other Social Services	20.18	36.62	80.62	30.78	
2251 Secretariat Social Services	61.26		48.61		12.75
2401 Crop Husbandry	260.54	45.66	473.28	70.33	76.50
2402 Soil and Water Conservation	3.29	5.99		16.94	
2403 Animal Husbandry	45.73	166.22		21.11	0.60
2405 Fisheries	6.84	28.39	3.80	18.98	
2406 Forestry and Wild Life	25.98	110.38	5.29	91.48	
2408 Food Storage and Ware Housing					
2415 Agricultural Research and Education					
2425 Co-operation	17.25	29.67	17.00	65.35	
2435 Other Agricultural Programmes		0.18			
2501 Special Programmes for Rural Development					
2506 Land Reforms	4.10	6.51		3.32	0.10
2515 Other Rural Development Programmes	57.28	75.37	39.50	143.48	1.00
2700 Major Irrigation	247.07	161.30	362.36	89.46	2.99
2701 Medium Irrigation					
2702 Minor Irrigation	44.85	33.85	130.63	33.14	0.49
2705 Command Area Development	7.90	0.50	5.75	4.00	

APPENDIX-B

ETC., FOR REVISED ESTIMATES 2016-17

200	210		220	230	240	260	MajorHead
	211	212					
(18)	(19)	(20)	(21)	(22)	(23)	(24)	
					8.98		2011
23.49	25.57				31.14		2012
							2013
4.71					132.11		2014
	494.63				37.38	165.86	2015
222.08	0.21				29.40		2029
0.90	1256.55				4.49		2030
0.90				8.71	8.74	119.46	2039
0.90					36.83	1.73	2040
0.90					10.81		2041
							2045
							2047
							2048
							2049
0.90					8.00	170.00	2051
12.70	1.62				114.19	1.00	2052
4.50					325.06		2053
9.90					1.25		2054
54.65	253.00	239.73	663.72	902.56	5114.67	2.12	2055
34.24	504.26	66.20	3.57	1924.35	57.12		2056
1.00	262.74	8.30			2.10		2058
17.70					62.00		2059
138.21	100.40			2.20	288.45	8.50	2070
							2071
							2075
3.00	9030.07			11929.70	21.56	1328.77	2202
	25.45	6.28			6.45		2203
	195.78				47.79		2204
0.38	25.04				1.68		2205
80.38	9137.36	29526.69		2130.14	164.36	68.00	2210
0.50	50.09				25.53		2211
18.39					40.49	0.71	2215
							2216
					7.05		2217
0.03	0.89				67.53	5700.00	2220
8.10	6839.45			32741.46	50.16	209.41	2225
2.01	85.60	0.36		32.00	7.44		2230
12.73	3054.32	535.58		734.58	190.02	52.80	2235
				60941.85			2236
1.90	0.03				7.54	0.49	2245
0.90					10.65		2250
0.99					27.04	2.12	2251
716.85	17.93				37.18	214.75	2401
	1.04				7.93		2402
3.60	338.44	3315.34		98.13	85.22	8.48	2403
	15.30				12.31		2405
2.71	1.62	1.10		309.96	96.82	12.76	2406
							2408
							2415
0.90					6.50	5.10	2425
							2435
						5.00	2501
1.80					4.65		2506
45.00					34.77		2515
92.20		3.02			43.08	17.49	2700
							2701
					34.38	1.70	2702
					4.50	0.85	2705

APPENDIX-B
STATEMENT SHOWING THE EXPENDITURE ON SALARIES, WAGES, TRAVEL EXPENSES

MajorHead	270		280		
	271, 272	273	281, 284	282	283
	(25)	(26)	(27)	(28)	(29)
2011 State Legislature	40.00		3.53		
2012 Governor			5.83		
2013 Council of Ministers					
2014 Administration of Justice	12.34		1253.45		
2015 Elections			3676.73		
2029 Land Revenue			41.95		
2030 Stamps and Registration			0.18		
2039 State Excise	5.54		0.32		
2040 Taxes on Sales, Trade etc.,			1869.20		
2041 Taxes on Vehicles	0.68		0.45		
2045 Other Taxes and Duties on Commodities and Services					
2047 Other Fiscal Services					
2048 Appropriation for Reduction or Avoidance of Debt					
2049 Interest Payments					
2051 Public Service Commission	2.35		1576.08		
2052 Secretariat General Services			178.43	55.00	
2053 District Administration	303.30		177.34		
2054 Treasury and Accounts Administration			88.95		
2055 Police	1925.45		561.71	13652.13	
2056 Jails	932.57		52.28	238.62	
2058 Stationery and Printing	0.19		0.21		
2059 Public Works	2026.02		0.15		
2070 Other Administrative Services	58.50		35.41	559.90	
2071 Pension and Other Retirement Benefits					
2075 Miscellaneous General Services					
2202 General Education	1632.34		1907.44		
2203 Technical Education	223.28		266.56		
2204 Sports and Youth Services	0.60		0.89		
2205 Art and Culture	21.62		0.09		
2210 Medical and Public Health	1847.59		5010.80		
2211 Family Welfare	104.15		11.15		
2215 Water Supply and Sanitation	1092.50	3434.11	33.85		
2216 Housing	543.00				
2217 Urban Development			1.36		
2220 Information and Publicity	5.25		7.46		
2225 Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes	12716.96		1259.69		
2230 Labour and Employment	1.50		13.65		
2235 Social Security and Welfare	97.16		199.68		52554.25
2236 Nutrition					
2245 Relief on Account of Natural Calamities	15927.63		11.16		
2250 Other Social Services			2.16		
2251 Secretariat Social Services			313.93		
2401 Crop Husbandry	1.04		2.41		
2402 Soil and Water Conservation	35.89				
2403 Animal Husbandry	104.02		30.86		
2405 Fisheries	76.40		1.04		
2406 Forestry and Wild Life	6637.57		0.89	0.01	
2408 Food Storage and Ware Housing					
2415 Agricultural Research and Education					
2425 Co-operation			0.20		
2435 Other Agricultural Programmes					
2501 Special Programmes for Rural Development					
2506 Land Reforms			1.25		
2515 Other Rural Development Programmes	240.00	2292.10	5.31		
2700 Major Irrigation	12065.77	14328.69	1594.53		
2701 Medium Irrigation					
2702 Minor Irrigation	356.58	3119.13	1.17		
2705 Command Area Development	0.10	25.00	0.19		

APPENDIX-B

ETC., FOR REVISED ESTIMATES 2016-17

300	310		330	340	410	430	MajorHead
	311	312,313,314,				431, 432, 433, 434	
		315, 316, 317, 318, 319					
(30)	(31)	(32)	(33)	(34)	(35)	(36)	
260.98		1.23					2011
43.74		5.83					2012
		20.00					2013
1348.19		3836.56					2014
		22.50					2015
371.51		0.62					2029
148.54		0.10					2030
137.19		138.69			6.88		2039
125.21					52.94		2040
					8.30		2041
10.84							2045
							2047
							2048
							2049
80.00					124.81		2051
626.35	63.75	30854.67			24.23		2052
1529.00		17.45					2053
556.79		1.83					2054
1504.43		325.64		212.15	427.61		2055
28.68		55.00		0.81	3.40		2056
3.78		0.57					2058
38.40		2.34					2059
300.22		1073.24					2070
		2.09					2071
							2075
8640.27	212964.52	199275.80		1657.10	542.00		2202
1822.89	9697.32	35399.91		160.00			2203
135.34	2850.73	695.26					2204
367.43	5243.13	1273.28					2205
16318.03	39096.61	79481.26		7590.14	4.32		2210
1960.72		93421.71		6.34			2211
292.14		66637.00					2215
	13036.93	86033.00					2216
114.13	2107.07	363377.24					2217
375.88	50.00	263.33					2220
4395.10	55514.90	301178.51	18428.00	330978.66	2.52		2225
750.91		8118.12		2.20			2230
2594.28	522.30	577554.30	2114.14	269.76			2235
		3355.22	251900.00				2236
21.80		94209.65					2245
95.20		10500.10					2250
119.35							2251
5936.73	236.83	488416.53	68525.11				2401
		1163.22					2402
2297.72	1638.00	30537.50					2403
19.00		19836.20	5614.00				2405
323.21		618.68			35.96		2406
		7018.00					2408
	35120.78	13388.03					2415
11.55	477.75	629.96					2425
							2435
	900.00	29700.00					2501
		1.00					2506
467.09	70.00	349309.80	6.26				2515
128.34	23.36	1628.90					2700
							2701
23.09							2702
10.50		0.20					2705

APPENDIX-B
STATEMENT SHOWING THE EXPENDITURE ON SALARIES, WAGES, TRAVEL EXPENSES

MajorHead	450	500	510	520	
		501, 502, 503, 504	511, 512	521, 523	522
	(37)	(38)	(39)	(40)	(41)
2011 State Legislature			2.97	2.89	
2012 Governor			0.98	7.93	
2013 Council of Ministers					
2014 Administration of Justice			13.04	11.22	
2015 Elections					
2029 Land Revenue			425.00	5.58	99.00
2030 Stamps and Registration			324.98	3.99	
2039 State Excise			0.21	1.68	
2040 Taxes on Sales, Trade etc.,				6.00	
2041 Taxes on Vehicles			1020.58	3.71	
2045 Other Taxes and Duties on Commodities and Services					
2047 Other Fiscal Services					
2048 Appropriation for Reduction or Avoidance of Debt					
2049 Interest Payments	1219334.68		1500.00		
2051 Public Service Commission			99.85	1.00	
2052 Secretariat General Services			314.32	431.31	
2053 District Administration			289.76	35.07	
2054 Treasury and Accounts Administration				0.17	
2055 Police			1425.30	458.09	450.30
2056 Jails			52.31	14.32	26.96
2058 Stationery and Printing					
2059 Public Works			0.11	12.96	
2070 Other Administrative Services			1739.86	230.77	765.00
2071 Pension and Other Retirement Benefits					
2075 Miscellaneous General Services					
2202 General Education			52432.07	2.35	2661.78
2203 Technical Education			2427.14	2.82	1086.70
2204 Sports and Youth Services			19983.13	0.13	3.18
2205 Art and Culture			1782.99		5.28
2210 Medical and Public Health			67.58	35.67	658.69
2211 Family Welfare			5135.47	4.45	2.46
2215 Water Supply and Sanitation			8.71	10.45	
2216 Housing					
2217 Urban Development				1.14	
2220 Information and Publicity			1572.53	13.83	180.00
2225 Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes			4637.88	20.27	2.70
2230 Labour and Employment			1.50	1.24	514.80
2235 Social Security and Welfare			1066.36	21.72	3.51
2236 Nutrition					
2245 Relief on Account of Natural Calamities			68.02	2.61	7.57
2250 Other Social Services			18.87		
2251 Secretariat Social Services			1.22	5.67	
2401 Crop Husbandry			2046.47	10.81	0.91
2402 Soil and Water Conservation				1.26	
2403 Animal Husbandry			172.74	12.47	3.42
2405 Fisheries			0.08	4.88	
2406 Forestry and Wild Life			53.43	38.43	20.61
2408 Food Storage and Ware Housing					
2415 Agricultural Research and Education					
2425 Co-operation				2.01	
2435 Other Agricultural Programmes					
2501 Special Programmes for Rural Development					
2506 Land Reforms				0.10	
2515 Other Rural Development Programmes			47.79	8.64	
2700 Major Irrigation			1749.42	9.60	7.27
2701 Medium Irrigation					
2702 Minor Irrigation			342.67	3.63	
2705 Command Area Development			0.12	0.85	

APPENDIX-B

ETC., FOR REVISED ESTIMATES 2016-17

530		540	610	700	Others	Total	MajorHead
531, 532, 533	534			701,702,703,704,			
(42)	(43)	(44)	(45)	705, 706, 707			
				(46)			
						9369.33	2011
					0.10	1098.31	2012
						1492.81	2013
					83.66	71805.75	2014
						7281.09	2015
					0.82	8182.86	2029
					1464.88	16295.45	2030
						37105.82	2039
					1.00	34302.47	2040
					5158.00	14396.18	2041
						856.81	2045
							2047
					59500.00	59500.00	2048
						1220834.68	2049
						4040.98	2051
					3.96	45909.26	2052
					19331.45	112240.41	2053
					1.01	27370.01	2054
					217.40	423486.46	2055
					0.27	16937.27	2056
						3883.90	2058
						24934.26	2059
					129.86	25169.68	2070
					-434177.42	1205773.84	2071
					6.00	8.09	2075
					579.71	1852580.97	2202
						82448.04	2203
						27634.56	2204
					0.20	11008.79	2205
					29871.47	415007.05	2210
					195.85	136710.31	2211
					6.85	95084.99	2215
						99679.31	2216
					30.00	451849.17	2217
						14332.19	2220
					952.80	859119.10	2225
					1.30	26205.74	2230
					-1105.42	668221.06	2235
						316197.07	2236
					45999.29	156492.51	2245
					-6516.55	10500.00	2250
						4790.36	2251
					39.44	599769.96	2401
					2.62	4718.84	2402
					0.48	82699.68	2403
					-149.58	30093.24	2405
					80.52	31845.32	2406
						7018.00	2408
						48508.81	2415
					1.70	14966.63	2425
						1682.61	2435
						30605.00	2501
					1.12	1103.67	2506
					22003.94	517812.31	2515
					-2917.75	53360.32	2700
							2701
					10.00	9833.83	2702
					1.35	335.32	2705

APPENDIX-B
STATEMENT SHOWING THE EXPENDITURE ON SALARIES, WAGES, TRAVEL EXPENSES

MajorHead	010				
	011	012,014,018, 019	013	016	017
	(1)	(2)	(3)	(4)	(5)
2711 Flood Control and Drainage					
2801 Power	857.00	178.82	154.24	174.70	27.65
2810 New and Renewable Energy					
2851 Village and Small Industries	5935.90	702.01	1319.54	1172.59	54.34
2852 Industries	3909.14	547.28	860.01	586.37	39.09
2853 Non-Ferrous Mining and Metallurgical Industries	1990.99	278.74	438.02	298.65	19.91
2875 Other Industries					
3051 Ports and Light Houses	869.13	129.13	214.12	152.05	10.65
3053 Civil Aviation					
3054 Roads and Bridges	1746.89	244.56	384.32	262.03	17.47
3055 Road Transport					
3056 Inland Water Transport	8.49	1.18	1.87	1.27	0.08
3425 Other Scientific Research					
3435 Ecology and Environment	24.51	3.44	5.39	3.68	0.25
3451 Secretariat Economic Services	4657.08	660.35	1024.55	698.57	47.10
3452 Tourism	196.89	25.64	40.57	27.48	1.96
3453 Foreign Trade and Export Promotion	82.68	11.57	18.19	12.40	0.83
3454 Census Surveys and Statistics	5268.83	723.33	1144.20	790.31	52.62
3456 Civil Supplies	5226.97	731.78	1149.93	784.05	52.27
3465 General Financial and Trading Institutions					
3475 Other General Economic Services	996.73	139.54	219.29	149.51	9.97
3604 Compensation and Assignments to Local Bodies and Panchayat Raj Institutions					
TOTALS	1929258.48	271778.80	421352.51	242834.19	19640.25
4055 Capital Outlay on Police					
4058 Capital Outlay On Stationery and Printing					
4059 Capital Outlay on Public Works					
4070 Capital Outlay on Other Administrative Services					
4202 Capital Outlay on Education, Sports, Art and Culture					
4210 Capital Outlay on Medical and Public Health					
4211 Capital Outlay on Family Welfare					
4215 Capital Outlay on Water Supply and Sanitation	7.00	0.98	4.00	1.05	0.07
4216 Capital Outlay on Housing					
4217 Capital Outlay on Urban Development					
4225 Capital Outlay on Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes					
4235 Capital Outlay on Social Security and Welfare					
4250 Capital Outlay on Other Social Services	76.40	7.33	12.60	16.98	0.34
4401 Capital Outlay on Crop Husbandry					
4403 Capital Outlay on Animal Husbandry					
4404 Capital Outlay on Dairy Development					
4405 Capital Outlay on Fisheries					
4406 Capital Outlay on Forestry and Wild Life	69.94	6.91	25.00	13.00	0.48
4415 Capital Outlay on Agricultural Research and Education					
4416 Capital Outlay on Investment in Agricultural Financial Institution					
4425 Capital Outlay on Co-operation					
4435 Capital Outlay on Other Agricultural Programmes					
4515 Capital Outlay on Other Rural Development Programmes					
4700 Capital Outlay on Major Irrigation	21435.06	2339.65	3478.67	3285.16	328.04
4701 Capital Outlay on Medium Irrigation					
4702 Capital Outlay on Minor Irrigation	5094.90	345.73	903.00	713.73	53.00
4705 Capital Outlay on Command Area Development					
4711 Capital Outlay on Flood Control Projects	1387.69	100.90	263.53	195.50	12.88
4801 Capital Outlay on Power Projects					
4851 Capital Outlay on Village and Small Industries					
4852 Capital Outlay on Industries					
4858 Capital Outlay on Engineering Industries					

APPENDIX-B

ETC., FOR REVISED ESTIMATES 2016-17

020	040	110			120	130	MajorHead
	041,042	111	112	113	121	131	
(6)	(7)	(8)	(9)	(10)	(11)	(12)	
							2711
13.20	682.00	15.75				8.00	2801
							2810
1553.81		58.34				20.65	2851
4.13		17.28				10.13	2852
3.79		21.21				9.89	2853
							2875
0.60		6.40				4.84	3051
							3053
2.00		14.25				6.57	3054
							3055
		0.12					3056
							3425
							3435
1.80		167.98			17.95	72.44	3451
0.20		3.00			3.90	5.58	3452
		0.12				0.27	3453
3.44		67.46				25.99	3454
3.29		6.21				15.19	3456
							3465
		5.30				4.94	3475
							3604
5793.11	1641423.95	25412.06	1547.31	7942.50	352.85	4862.43	
							4055
							4058
							4059
							4070
							4202
							4210
							4211
							4215
							4216
							4217
							4225
							4235
		73.00				26.12	4250
							4401
							4403
							4404
							4405
		3.00				1.00	4406
							4415
							4416
							4425
							4435
							4515
314.98	50.00	1668.32				619.30	4700
							4701
15.00		160.36				15.15	4702
							4705
		60.80				12.25	4711
							4801
							4851
							4852
							4858

APPENDIX-B
STATEMENT SHOWING THE EXPENDITURE ON SALARIES, WAGES, TRAVEL EXPENSES

MajorHead	130			140	160
	132	133	134		
	(13)	(14)	(15)	(16)	(17)
2711 Flood Control and Drainage					
2801 Power	27.90	4.00	20.00	4.56	
2810 New and Renewable Energy					
2851 Village and Small Industries	22.59	73.20	10.21	67.16	
2852 Industries	6.66	16.91	28.25	19.41	850.00
2853 Non-Ferrous Mining and Metallurgical Industries	15.93	22.40	124.22	28.26	
2875 Other Industries					
3051 Ports and Light Houses	4.63	88.00	14.73	14.27	
3053 Civil Aviation		24.00			
3054 Roads and Bridges	3.96	5.06	18.00	0.56	
3055 Road Transport					
3056 Inland Water Transport					
3425 Other Scientific Research					
3435 Ecology and Environment					
3451 Secretariat Economic Services	133.18	9.63	90.90	18.52	30.76
3452 Tourism	11.17	4.67	11.00	5.03	
3453 Foreign Trade and Export Promotion	1.40				
3454 Census Surveys and Statistics	153.59	65.01	2.50	4.27	36.96
3456 Civil Supplies	23.82	18.36	12.00	28.03	
3465 General Financial and Trading Institutions					
3475 Other General Economic Services	10.00	9.83		70.43	
3604 Compensation and Assignments to Local Bodies and Panchayat Raj Institutions					
TOTALS	16094.70	17382.43	9702.58	13590.41	4005.24
4055 Capital Outlay on Police					
4058 Capital Outlay On Stationery and Printing					
4059 Capital Outlay on Public Works					
4070 Capital Outlay on Other Administrative Services					
4202 Capital Outlay on Education, Sports, Art and Culture					
4210 Capital Outlay on Medical and Public Health					
4211 Capital Outlay on Family Welfare					
4215 Capital Outlay on Water Supply and Sanitation					
4216 Capital Outlay on Housing					
4217 Capital Outlay on Urban Development					
4225 Capital Outlay on Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes					
4235 Capital Outlay on Social Security and Welfare					
4250 Capital Outlay on Other Social Services	151.60	25.75	58.60	41.60	
4401 Capital Outlay on Crop Husbandry					
4403 Capital Outlay on Animal Husbandry					
4404 Capital Outlay on Dairy Development					
4405 Capital Outlay on Fisheries					
4406 Capital Outlay on Forestry and Wild Life					
4415 Capital Outlay on Agricultural Research and Education					
4416 Capital Outlay on Investment in Agricultural Financial Institution					
4425 Capital Outlay on Co-operation					
4435 Capital Outlay on Other Agricultural Programmes					
4515 Capital Outlay on Other Rural Development Programmes					
4700 Capital Outlay on Major Irrigation	2221.29	656.37	1968.43	245.39	150.60
4701 Capital Outlay on Medium Irrigation					
4702 Capital Outlay on Minor Irrigation	73.60	28.05	408.50	35.32	12.18
4705 Capital Outlay on Command Area Development					
4711 Capital Outlay on Flood Control Projects	23.79	10.10	63.90	16.00	1.83
4801 Capital Outlay on Power Projects					
4851 Capital Outlay on Village and Small Industries					
4852 Capital Outlay on Industries					
4858 Capital Outlay on Engineering Industries					

APPENDIX-B

ETC., FOR REVISED ESTIMATES 2016-17

200	210		220	230	240	260	MajorHead
	211	212					
(18)	(19)	(20)	(21)	(22)	(23)	(24)	
		17.00			14.36	3.00	2711
							2801
							2810
42.77	36.78				35.57	1.57	2851
4.82					4.46	2502.55	2852
2.70					5.34		2853
							2875
0.90					0.07		3051
							3053
25.00					8.00	12.75	3054
							3055
							3056
							3425
9.00						8.50	3435
0.54					49.12	276.25	3451
	0.22				2.69	1530.00	3452
0.90						2.55	3453
1.80					1.40	19.99	3454
6.30					10.48	21.25	3456
							3465
1.80					18.00		3475
							3604
1616.58	31754.39	33719.60	667.29	111755.64	7464.84	12475.51	
225.00							4055
							4058
							4059
							4070
							4202
							4210
							4211
						42.49	4215
							4216
							4217
							4225
							4235
0.30						558.92	4250
							4401
							4403
							4404
							4405
							4406
							4415
							4416
							4425
							4435
448.80	135.09	3.00			306.36	3388.36	4515
							4700
135.54					10.30	41.90	4701
							4702
							4705
					4.10	3.00	4711
							4801
							4851
							4852
							4858

APPENDIX-B
STATEMENT SHOWING THE EXPENDITURE ON SALARIES, WAGES, TRAVEL EXPENSES

MajorHead	270		280		
	271, 272	273	281, 284	282	283
	(25)	(26)	(27)	(28)	(29)
2711 Flood Control and Drainage	39.37	39.00			
2801 Power	300.00	1811.78	305.30		
2810 New and Renewable Energy					
2851 Village and Small Industries	1056.72		0.82		
2852 Industries	4.40		510.00		
2853 Non-Ferrous Mining and Metallurgical Industries			0.06	22.24	
2875 Other Industries					
3051 Ports and Light Houses	52.00	330.00	300.12		
3053 Civil Aviation					
3054 Roads and Bridges	69685.02	8000.00	1.01		
3055 Road Transport					
3056 Inland Water Transport	0.67	62.40			
3425 Other Scientific Research					
3435 Ecology and Environment					
3451 Secretariat Economic Services	10.00		7067.85		
3452 Tourism	200.10		621.27		
3453 Foreign Trade and Export Promotion			0.03		
3454 Census Surveys and Statistics			361.61		
3456 Civil Supplies	1.18		206.30		
3465 General Financial and Trading Institutions					
3475 Other General Economic Services			0.10		
3604 Compensation and Assignments to Local Bodies and Panchayat Raj Institutions					
TOTALS	130387.35	33442.21	29574.39	14527.90	52554.25
4055 Capital Outlay on Police					
4058 Capital Outlay On Stationery and Printing					
4059 Capital Outlay on Public Works					
4070 Capital Outlay on Other Administrative Services					
4202 Capital Outlay on Education, Sports, Art and Culture					
4210 Capital Outlay on Medical and Public Health					
4211 Capital Outlay on Family Welfare					
4215 Capital Outlay on Water Supply and Sanitation					
4216 Capital Outlay on Housing					
4217 Capital Outlay on Urban Development			24237.00		
4225 Capital Outlay on Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes	330.00				
4235 Capital Outlay on Social Security and Welfare					
4250 Capital Outlay on Other Social Services			1150.61		
4401 Capital Outlay on Crop Husbandry					
4403 Capital Outlay on Animal Husbandry					
4404 Capital Outlay on Dairy Development					
4405 Capital Outlay on Fisheries					
4406 Capital Outlay on Forestry and Wild Life					
4415 Capital Outlay on Agricultural Research and Education					
4416 Capital Outlay on Investment in Agricultural Financial Institution					
4425 Capital Outlay on Co-operation					
4435 Capital Outlay on Other Agricultural Programmes					
4515 Capital Outlay on Other Rural Development Programmes					
4700 Capital Outlay on Major Irrigation	833.80	3422.65	820.11		
4701 Capital Outlay on Medium Irrigation					
4702 Capital Outlay on Minor Irrigation		800.00	829.66		
4705 Capital Outlay on Command Area Development					
4711 Capital Outlay on Flood Control Projects			2.91		
4801 Capital Outlay on Power Projects	200.00				
4851 Capital Outlay on Village and Small Industries					
4852 Capital Outlay on Industries					
4858 Capital Outlay on Engineering Industries					

APPENDIX-B

ETC., FOR REVISED ESTIMATES 2016-17

300	310		330	340	410	430	MajorHead
	311	312,313,314,					
		315, 316, 317, 318, 319					
(30)	(31)	(32)	(33)	(34)	(35)	(36)	
							2711
6.00	273.00	64614.76	300000.00				2801
	174.17	500.00					2810
25.72	643.09	40551.27		13.30			2851
6.30		41641.20					2852
223.79		3552.06					2853
		6250.00					2875
6.78							3051
	30.00	4845.97					3053
		0.50					3054
		11800.00					3055
							3056
	206.00	2811.18					3425
21.00		475.00					3435
141.91		58101.00	1400.00				3451
85.38	231.65						3452
		197.00					3453
27.25		341.17					3454
159.26			7116.00				3456
							3465
44.55		350.10			2.00		3475
		6500.00					3604
55082.49	381171.89	3141911.28	655103.51	340890.46	1234.97		4055
							4058
							4059
							4070
							4202
							4210
							4211
							4215
							4216
							4217
							4225
							4235
226.25		4000.00					4250
							4401
							4403
							4404
							4405
							4406
							4415
							4416
							4425
							4435
1994.40		55.05		2.25			4515
							4700
							4701
106.92							4702
							4705
		0.50					4711
							4801
							4851
							4852
							4858

APPENDIX-B
STATEMENT SHOWING THE EXPENDITURE ON SALARIES, WAGES, TRAVEL EXPENSES

MajorHead	450	500	510	520	
		501, 502, 503, 504	511, 512	521, 523	522
	(37)	(38)	(39)	(40)	(41)
2711 Flood Control and Drainage					
2801 Power		12.80	9.25		18.34
2810 New and Renewable Energy					
2851 Village and Small Industries		13.21	8.88		
2852 Industries			0.62	288.00	
2853 Non-Ferrous Mining and Metallurgical Industries			1.95		
2875 Other Industries					
3051 Ports and Light Houses			0.10		
3053 Civil Aviation					
3054 Roads and Bridges			2.89		
3055 Road Transport					
3056 Inland Water Transport					
3425 Other Scientific Research					
3435 Ecology and Environment		8.50			
3451 Secretariat Economic Services		4117.40	30.17	6413.00	
3452 Tourism		2087.60	0.34		
3453 Foreign Trade and Export Promotion					
3454 Census Surveys and Statistics			0.44		
3456 Civil Supplies		3742.51	0.99		
3465 General Financial and Trading Institutions					
3475 Other General Economic Services			7.69	90.00	
3604 Compensation and Assignments to Local Bodies and Panchayat Raj Institutions					
TOTALS	1219334.68	110807.48	1505.04	13291.14	18.92
4055 Capital Outlay on Police			720.00	6183.01	
4058 Capital Outlay On Stationery and Printing					
4059 Capital Outlay on Public Works					
4070 Capital Outlay on Other Administrative Services				200.00	
4202 Capital Outlay on Education, Sports, Art and Culture					
4210 Capital Outlay on Medical and Public Health				6795.00	458.10
4211 Capital Outlay on Family Welfare					
4215 Capital Outlay on Water Supply and Sanitation					
4216 Capital Outlay on Housing					
4217 Capital Outlay on Urban Development		750.00			
4225 Capital Outlay on Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes					
4235 Capital Outlay on Social Security and Welfare					
4250 Capital Outlay on Other Social Services		1040.00		1804.50	
4401 Capital Outlay on Crop Husbandry					
4403 Capital Outlay on Animal Husbandry				500.00	
4404 Capital Outlay on Dairy Development					
4405 Capital Outlay on Fisheries				1000.00	
4406 Capital Outlay on Forestry and Wild Life			0.85		
4415 Capital Outlay on Agricultural Research and Education					
4416 Capital Outlay on Investment in Agricultural Financial Institution					
4425 Capital Outlay on Co-operation					
4435 Capital Outlay on Other Agricultural Programmes					
4515 Capital Outlay on Other Rural Development Programmes					
4700 Capital Outlay on Major Irrigation		28251.34	244.99	1338.85	0.10
4701 Capital Outlay on Medium Irrigation		265.36			
4702 Capital Outlay on Minor Irrigation		521.15	4.70	305.55	4.28
4705 Capital Outlay on Command Area Development					
4711 Capital Outlay on Flood Control Projects			1.27		
4801 Capital Outlay on Power Projects					
4851 Capital Outlay on Village and Small Industries					
4852 Capital Outlay on Industries					
4858 Capital Outlay on Engineering Industries					

APPENDIX-B

ETC., FOR REVISED ESTIMATES 2016-17

530		540	610	700		Others	Total	MajorHead
531, 532, 533	534			701,702,703,704,	705, 706, 707			
(42)	(43)	(44)	(45)	(46)				
							78.37	2711
						-405.41	369148.00	2801
							674.17	2810
							53420.04	2851
						4.27	51861.28	2852
							7060.15	2853
							6250.00	2875
						7.50	2206.02	3051
							4899.97	3053
							80440.84	3054
							11800.00	3055
							76.08	3056
							3017.18	3425
							559.27	3435
						0.20	85238.25	3451
						1.33	5097.67	3452
							327.94	3453
						14.67	9106.84	3454
						-4393.95	14922.22	3456
								3465
							2129.78	3475
						100.39	6600.39	3604
						-263860.67	10749404.94	
9358.47							16486.48	4055
								4058
6121.00							6121.00	4059
6527.00		490.00					7217.00	4070
33012.59							33012.59	4202
31493.84							38746.94	4210
								4211
42508.94							42564.53	4215
695.00							695.00	4216
153849.00		980.00					179816.00	4217
34828.00	400.26	24047.00					59605.26	4225
13904.14		210.00					14114.14	4235
40753.69							46024.59	4250
500.00							4500.00	4401
3000.00							3500.00	4403
								4404
1000.00							2000.00	4405
							120.18	4406
								4415
								4416
		196.00					196.00	4425
4393.95						-4393.95		4435
								4515
517316.75	3010.85					16878.61	617212.62	4700
8913.84						518.00	9697.20	4701
93511.45						232.34	104362.31	4702
20.00							20.00	4705
9806.04	655.00					1.85	12623.84	4711
605.00						400.00	1205.00	4801
								4851
								4852
								4858

APPENDIX-B
STATEMENT SHOWING THE EXPENDITURE ON SALARIES, WAGES, TRAVEL EXPENSES

MajorHead	010				
	011	012,014,018, 019	013	016	017
	(1)	(2)	(3)	(4)	(5)
4860 Capital Outlay on Consumer Industries					
4875 Capital Outlay on Other Industries					
5051 Capital Outlay on Ports and Light Houses	34.25	11.32	6.79	6.65	0.44
5053 Capital Outlay on Civil Aviation					
5054 Capital Outlay on Roads and Bridges					
5452 Capital Outlay on Tourism					
5465 Investments in General Financial and Trading Institutions					
5475 Capital Outlay on Other General Economic Services					
6003 Internal Debt of the State Government					
6004 Loans and Advances from the Central Government					
6202 Loans for Education, Sports, Art and Culture					
6210 Loans for Medical and Public Health					
6215 Loans for Water Supply and Sanitation					
6216 Loans for Housing					
6217 Loans for Urban Development					
6225 Loans for Welfare of Scheduled Castes,Scheduled Tribes and Other Backward Classes					
6403 Loans for Animal Husbandry					
6404 Loans for Dairy Development					
6406 Loans for Forestry and Wild Life					
6425 Loans for Co-Operation					
6801 Loans for Power Projects					
6851 Loans for Village and Small Industries					
6853 Loans For Non-Ferrous Mining and Metallurgical Industries					
6860 Loans for Consumer Industries					
6875 Loans for Other Industries					
7053 Loans for Civil Aviation					
7055 Loans for Road Transport					
7610 Loans to Government Servants etc.,					
7615 Miscellaneous Loans					
TOTALS	28105.24	2812.82	4693.59	4232.07	395.25

APPENDIX-B

ETC., FOR REVISED ESTIMATES 2016-17

020	040	110			120	130	MajorHead
	041,042	111	112	113	121	131	
(6)	(7)	(8)	(9)	(10)	(11)	(12)	
							4860
							4875
							5051
							5053
							5054
							5452
							5465
							5475
							6003
							6004
							6202
							6210
							6215
							6216
							6217
							6225
							6403
							6404
							6406
							6425
							6801
							6851
							6853
							6860
							6875
							7053
							7055
							7610
							7615
329.98	50.00	1965.48				673.82	

APPENDIX-B
STATEMENT SHOWING THE EXPENDITURE ON SALARIES, WAGES, TRAVEL EXPENSES

MajorHead	130			140	160
	132	133	134		
	(13)	(14)	(15)	(16)	(17)
4860 Capital Outlay on Consumer Industries					
4875 Capital Outlay on Other Industries					
5051 Capital Outlay on Ports and Light Houses					
5053 Capital Outlay on Civil Aviation					
5054 Capital Outlay on Roads and Bridges					
5452 Capital Outlay on Tourism					
5465 Investments in General Financial and Trading Institutions					
5475 Capital Outlay on Other General Economic Services					
6003 Internal Debt of the State Government					
6004 Loans and Advances from the Central Government					
6202 Loans for Education, Sports, Art and Culture					
6210 Loans for Medical and Public Health					
6215 Loans for Water Supply and Sanitation					
6216 Loans for Housing					
6217 Loans for Urban Development					
6225 Loans for Welfare of Scheduled Castes,Scheduled Tribes and Other Backward Classes					
6403 Loans for Animal Husbandry					
6404 Loans for Dairy Development					
6406 Loans for Forestry and Wild Life					
6425 Loans for Co-Operation					
6801 Loans for Power Projects					
6851 Loans for Village and Small Industries					
6853 Loans For Non-Ferrous Mining and Metallurgical Industries					
6860 Loans for Consumer Industries					
6875 Loans for Other Industries					
7053 Loans for Civil Aviation					
7055 Loans for Road Transport					
7610 Loans to Government Servants etc.,					
7615 Miscellaneous Loans					
TOTALS	2470.28	720.27	2499.43	338.31	164.61

APPENDIX-B

ETC., FOR REVISED ESTIMATES 2016-17

200	210		220	230	240	260	MajorHead
	211	212					
(18)	(19)	(20)	(21)	(22)	(23)	(24)	
							4860
							4875
						471.00	5051
							5053
							5054
							5452
							5465
							5475
							6003
							6004
							6202
							6210
							6215
							6216
							6217
							6225
							6403
							6404
							6406
							6425
							6801
							6851
							6853
							6860
							6875
							7053
							7055
							7610
							7615
809.64	135.09	3.00			320.76	4505.67	

APPENDIX-B
STATEMENT SHOWING THE EXPENDITURE ON SALARIES, WAGES, TRAVEL EXPENSES

MajorHead	270		280		
	271, 272	273	281, 284	282	283
	(25)	(26)	(27)	(28)	(29)
4860 Capital Outlay on Consumer Industries					
4875 Capital Outlay on Other Industries					
5051 Capital Outlay on Ports and Light Houses			127.40		
5053 Capital Outlay on Civil Aviation					
5054 Capital Outlay on Roads and Bridges			51.00		
5452 Capital Outlay on Tourism					
5465 Investments in General Financial and Trading Institutions					
5475 Capital Outlay on Other General Economic Services					
6003 Internal Debt of the State Government					
6004 Loans and Advances from the Central Government					
6202 Loans for Education, Sports, Art and Culture					
6210 Loans for Medical and Public Health					
6215 Loans for Water Supply and Sanitation					
6216 Loans for Housing					
6217 Loans for Urban Development					
6225 Loans for Welfare of Scheduled Castes,Scheduled Tribes and Other Backward Classes					
6403 Loans for Animal Husbandry					
6404 Loans for Dairy Development					
6406 Loans for Forestry and Wild Life					
6425 Loans for Co-Operation					
6801 Loans for Power Projects					
6851 Loans for Village and Small Industries					
6853 Loans For Non-Ferrous Mining and Metallurgical Industries					
6860 Loans for Consumer Industries					
6875 Loans for Other Industries					
7053 Loans for Civil Aviation					
7055 Loans for Road Transport					
7610 Loans to Government Servants etc.,					
7615 Miscellaneous Loans					
TOTALS	1363.80	4222.65	27218.69		

APPENDIX-B

ETC., FOR REVISED ESTIMATES 2016-17

300	310		330	340	410	430	MajorHead
	311	312,313,314, 315, 316, 317, 318, 319						431, 432, 433, 434
(30)	(31)	(32)	(33)	(34)	(35)	(36)	
							4860
							4875
							5051
							5053
							5054
							5452
							5465
							5475
							6003
							6004
							6202
							6210
							6215
							6216
							6217
							6225
							6403
							6404
							6406
							6425
							6801
							6851
							6853
							6860
							6875
							7053
							7055
							7610
							7615
2327.57		4055.55		2.25			

APPENDIX-B
STATEMENT SHOWING THE EXPENDITURE ON SALARIES, WAGES, TRAVEL EXPENSES

MajorHead	450	500	510	520	
		501, 502, 503, 504	511, 512	521, 523	522
	(37)	(38)	(39)	(40)	(41)
4860 Capital Outlay on Consumer Industries					
4875 Capital Outlay on Other Industries					
5051 Capital Outlay on Ports and Light Houses					
5053 Capital Outlay on Civil Aviation					
5054 Capital Outlay on Roads and Bridges		13342.50			
5452 Capital Outlay on Tourism					
5465 Investments in General Financial and Trading Institutions					
5475 Capital Outlay on Other General Economic Services					
6003 Internal Debt of the State Government					
6004 Loans and Advances from the Central Government					
6202 Loans for Education, Sports, Art and Culture					
6210 Loans for Medical and Public Health					
6215 Loans for Water Supply and Sanitation					
6216 Loans for Housing					
6217 Loans for Urban Development					
6225 Loans for Welfare of Scheduled Castes,Scheduled Tribes and Other Backward Classes					
6403 Loans for Animal Husbandry					
6404 Loans for Dairy Development					
6406 Loans for Forestry and Wild Life					
6425 Loans for Co-Operation					
6801 Loans for Power Projects					
6851 Loans for Village and Small Industries					
6853 Loans For Non-Ferrous Mining and Metallurgical Industries					
6860 Loans for Consumer Industries					
6875 Loans for Other Industries					
7053 Loans for Civil Aviation					
7055 Loans for Road Transport					
7610 Loans to Government Servants etc.,					
7615 Miscellaneous Loans					
TOTALS		44170.35	971.81	18126.91	462.48

APPENDIX-B

ETC., FOR REVISED ESTIMATES 2016-17

530		540	610	700	Others	Total	MajorHead
531, 532, 533	534			701,702,703,704,			
(42)	(43)	(44)	(45)	705, 706, 707				( 46)
							4860
5000.00		200.00				5200.00	4875
1402.23					1.00	2061.08	5051
							5053
205222.69		300.00			-13181.87	205734.32	5054
4500.00						4500.00	5452
							5465
		500.00				500.00	5475
					480347.12	480347.12	6003
					75105.99	75105.99	6004
							6202
					668.00	668.00	6210
					2179.00	2179.00	6215
					13967.00	13967.00	6216
					7000.00	7000.00	6217
							6225
							6403
							6404
							6406
							6425
					8831.00	8831.00	6801
							6851
							6853
							6860
							6875
							7053
					22338.00	22338.00	7055
					13912.50	13912.50	7610
							7615
1228243.62	4066.11	26923.00			624804.59	2042184.69	

APPENDIX-B
STATEMENT SHOWING THE EXPENDITURE ON SALARIES, WAGES, TRAVEL EXPENSES

MajorHead	010				
	011	012,014,018, 019	013	016	017
	(1)	(2)	(3)	(4)	(5)
2011 State Legislature	2247.20	3555.33	711.13	1002.95	540.91
2012 Governor	588.77	80.07	171.56	135.60	5.72
2013 Council of Ministers	331.65	16.58	72.96	49.75	3.32
2014 Administration of Justice	42471.50	6084.90	12741.45	6370.72	424.72
2015 Elections	1721.34	241.00	516.40	258.21	17.22
2029 Land Revenue	4426.35	619.75	1327.92	663.95	44.25
2030 Stamps and Registration	8477.25	1186.82	2543.17	1271.59	84.78
2039 State Excise	21543.63	3016.11	6463.09	3231.54	215.44
2040 Taxes on Sales, Trade etc.,	19569.40	2740.78	5870.82	2935.41	195.69
2041 Taxes on Vehicles	4830.06	676.21	1449.01	724.51	48.30
2045 Other Taxes and Duties on Commodities and Services	647.67	90.67	194.31	97.15	6.48
2047 Other Fiscal Services					
2048 Appropriation for Reduction or Avoidance of Debt					
2049 Interest Payments					
2051 Public Service Commission	1170.32	163.85	351.10	175.55	11.70
2052 Secretariat General Services	7560.27	1152.85	2192.94	1096.48	73.16
2053 District Administration	58913.18	8246.92	17099.62	8836.97	589.12
2054 Treasury and Accounts Administration	17320.38	2399.02	5178.89	2686.69	179.69
2055 Police	251037.65	38708.01	75311.32	38280.83	2497.71
2056 Jails	8043.63	1126.11	2413.09	1206.54	80.44
2058 Stationery and Printing	2389.31	254.71	716.79	358.60	23.90
2059 Public Works	14987.42	2098.24	4496.22	2248.11	149.88
2070 Other Administrative Services	11967.74	1673.98	3590.32	1795.16	119.54
2071 Pension and Other Retirement Benefits					
2075 Miscellaneous General Services					
2202 General Education	942012.79	131881.72	282590.16	141337.06	9420.15
2203 Technical Education	19927.27	2789.82	5978.18	2989.08	199.27
2204 Sports and Youth Services	2408.73	337.20	722.61	361.31	24.09
2205 Art and Culture	1517.93	210.70	446.33	234.97	15.56
2210 Medical and Public Health	127170.36	17801.65	38135.58	19068.96	1273.19
2211 Family Welfare	33870.43	3328.80	8405.38	6397.43	209.74
2215 Water Supply and Sanitation	15561.13	2178.56	4668.33	2360.05	155.61
2216 Housing	17.48	2.44	5.24	2.62	0.17
2217 Urban Development	59918.73	8388.62	17975.62	9068.06	599.18
2220 Information and Publicity	3850.09	544.30	1166.34	583.18	38.88
2225 Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes	56369.96	7904.67	16843.20	8549.77	582.14
2230 Labour and Employment	11214.55	1570.05	3364.35	1682.18	112.15
2235 Social Security and Welfare	10044.16	1171.86	3796.73	2142.85	82.70
2236 Nutrition					
2245 Relief on Account of Natural Calamities	144.96	20.30	43.48	21.74	1.45
2250 Other Social Services	4184.55	585.84	1255.37	627.69	41.85
2251 Secretariat Social Services	2787.84	388.97	835.60	461.38	27.67
2401 Crop Husbandry	21922.65	3069.17	6576.80	3288.39	219.23
2402 Soil and Water Conservation	2337.98	327.32	701.40	350.70	23.38
2403 Animal Husbandry	29420.90	4118.93	8826.27	4413.13	294.21
2405 Fisheries	3103.78	433.72	930.08	467.04	31.04
2406 Forestry and Wild Life	15376.71	2364.69	4562.11	2371.07	155.44
2408 Food Storage and Ware Housing					
2415 Agricultural Research and Education					
2425 Co-operation	9243.21	1295.05	2772.96	1386.48	92.43
2435 Other Agricultural Programmes	1139.79	159.57	341.94	170.97	11.40
2501 Special Programmes for Rural Development					
2506 Land Reforms	724.70	101.46	217.41	108.70	7.25
2515 Other Rural Development Programmes	91627.88	12827.89	27488.37	13744.18	916.28
2700 Major Irrigation	17352.46	2477.11	5189.02	2672.97	173.21
2701 Medium Irrigation					
2702 Minor Irrigation	3757.87	526.09	1127.36	563.67	37.58
2705 Command Area Development	179.99	23.65	54.34	27.00	1.80

APPENDIX-B

ETC., FOR BUDGET ESTIMATES 2017-18

020	040	110			120	130	MajorHead
	041,042	111	112	113	121	131	
(6)	(7)	(8)	(9)	(10)	(11)	(12)	
		710.64			100.00	32.10	2011
2.92		18.72				24.62	2012
		200.00			10.00	70.00	2013
109.41		136.69				433.88	2014
		9.75				10.30	2015
1.79		54.08				17.25	2029
		18.72				24.00	2030
17.28		2542.20	6.50			74.81	2039
138.76		58.60			5.00	218.20	2040
		108.00				139.95	2041
0.72		4.12				2.55	2045
							2047
							2048
							2049
		7.83				45.72	2051
0.67		279.45	12.40		10.00	121.13	2052
13.24		178.35				617.60	2053
50.12		279.00				171.90	2054
108.19		12938.00	1859.79		5.00	907.25	2055
215.84		35.35				26.83	2056
0.60		5.74				2.34	2058
22.09		35.00				66.15	2059
16.60		77.57	19.50			62.36	2070
	1932239.98						2071
							2075
1798.03		633.60				369.61	2202
43.74		66.25				44.40	2203
		8.87				22.57	2204
1.60		2.10				3.28	2205
439.59		110.04				142.41	2210
		145.40		0.09		35.45	2211
11.39		31.76				30.53	2215
		0.12				0.18	2216
1.21		8.68				14.70	2217
1.59		77.08			10.00	70.94	2220
966.33		106.59		3.77		234.73	2225
0.29		15.69		8.00		25.07	2230
59.92	805.20	2843.36				475.13	2235
							2236
		4.48			1.00	3.26	2245
10.00		20.58				18.50	2250
		51.45				27.45	2251
5.02		62.86				222.94	2401
14.69		15.28				5.15	2402
115.16	10.53	236.35				53.33	2403
1.44	0.86	13.20				13.83	2405
349.84		145.89	0.01			62.05	2406
							2408
							2415
4.37		37.62				17.27	2425
		0.15				0.25	2435
							2501
0.53		4.19				5.63	2506
12.69		91.10		7762.12		34.37	2515
99.90	1.00	315.37				92.42	2700
							2701
15.23		120.26				36.41	2702
1.40		7.00				5.77	2705

APPENDIX-B
STATEMENT SHOWING THE EXPENDITURE ON SALARIES, WAGES, TRAVEL EXPENSES

MajorHead	130			140	160
	132	133	134		
	(13)	(14)	(15)	(16)	(17)
2011 State Legislature	912.65	355.25			20.00
2012 Governor	51.80				1.17
2013 Council of Ministers	460.00				
2014 Administration of Justice	1087.86	731.68	10.75	404.08	43.61
2015 Elections	19.03	1.07	12.00		3.28
2029 Land Revenue	253.39	52.88	13.52	144.86	24.96
2030 Stamps and Registration	27.76	157.68	131.78	251.66	
2039 State Excise	60.66	104.97	1457.00	366.24	
2040 Taxes on Sales, Trade etc.,	1832.50	389.30	1305.00	1267.00	
2041 Taxes on Vehicles	104.18	190.50	663.00	232.14	
2045 Other Taxes and Duties on Commodities and Services	1.05	5.78	12.00	27.05	
2047 Other Fiscal Services					
2048 Appropriation for Reduction or Avoidance of Debt					
2049 Interest Payments					
2051 Public Service Commission	37.80	17.39	3.00	154.35	8.50
2052 Secretariat General Services	508.13	755.45	387.86	309.17	42.80
2053 District Administration	684.72	560.30	2824.00	37.39	2.23
2054 Treasury and Accounts Administration	310.96	212.68	156.48	265.67	2.34
2055 Police	1475.34	2441.07	906.92	1609.08	66.56
2056 Jails	69.08	479.59		98.77	2.12
2058 Stationery and Printing	5.69	17.31	6.00	21.20	25.58
2059 Public Works	77.75	257.41	63.00	191.20	
2070 Other Administrative Services	338.12	266.96	275.50	127.94	
2071 Pension and Other Retirement Benefits					
2075 Miscellaneous General Services					
2202 General Education	658.29	331.95	40.00	374.05	2812.60
2203 Technical Education	141.30	468.17	5.40	64.16	8.54
2204 Sports and Youth Services	11.89	37.61	3.00	142.60	3.30
2205 Art and Culture	56.30	8.78	3.00	28.60	85.00
2210 Medical and Public Health	404.82	5410.17	238.52	1197.20	101.32
2211 Family Welfare	117.28	699.01	6.68	100.00	
2215 Water Supply and Sanitation	27.26	41.25	68.51	97.49	0.18
2216 Housing	0.25			42.07	
2217 Urban Development	8.86	21.83	40.96	51.50	
2220 Information and Publicity	136.72	38.44	30.70	101.58	3.94
2225 Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes	937.41	3111.20	223.50	2282.85	16.94
2230 Labour and Employment	31.91	181.26	9.00	212.45	0.16
2235 Social Security and Welfare	2708.38	132.98	622.47	4559.31	1.62
2236 Nutrition					
2245 Relief on Account of Natural Calamities	8.74		3.00		
2250 Other Social Services	21.19	38.45	96.42	60.00	
2251 Secretariat Social Services	69.72		52.01		12.75
2401 Crop Husbandry	403.66	49.03	432.88	127.02	76.50
2402 Soil and Water Conservation	3.45	6.29		18.40	
2403 Animal Husbandry	54.18	174.71		151.54	0.60
2405 Fisheries	7.50	29.81	6.00	21.35	
2406 Forestry and Wild Life	27.28	115.06	4.65	116.89	
2408 Food Storage and Ware Housing					
2415 Agricultural Research and Education					
2425 Co-operation	18.89	31.15	27.00	68.30	
2435 Other Agricultural Programmes		0.19			
2501 Special Programmes for Rural Development					
2506 Land Reforms	4.30	6.84		3.48	0.10
2515 Other Rural Development Programmes	47.69	81.03	43.88	224.41	1.20
2700 Major Irrigation	403.73	172.92	391.74	231.63	3.84
2701 Medium Irrigation					
2702 Minor Irrigation	55.09	39.16	173.00	63.56	0.49
2705 Command Area Development	15.18	0.52	8.75	4.80	

APPENDIX-B

ETC., FOR BUDGET ESTIMATES 2017-18

200	210		220	230	240	260	MajorHead
	211	212					
(18)	(19)	(20)	(21)	(22)	(23)	(24)	
					8.98		2011
26.10	28.41				31.14		2012
							2013
4.20					138.36		2014
	538.48				23.49	18.66	2015
502.00	0.21				30.39		2029
3.00	975.07				4.71		2030
1.00				5.00	10.00	140.54	2039
1.00					38.67	0.25	2040
1.00					11.10		2041
							2045
							2047
							2048
							2049
0.90					8.40	200.00	2051
12.00	1.62				116.44	1.18	2052
53.00					341.31		2053
10.50					1.80		2054
67.50	154.17	249.00	706.59	261.96	5110.77	2.49	2055
31.25	596.00	64.43	3.57	1777.05	55.72		2056
1.00	266.93	7.00			2.20		2058
1.00					65.10		2059
155.84	105.20			2.42	378.12	8.50	2070
							2071
							2075
200.00	8730.51			9659.87	10.56	1306.57	2202
	25.45	6.91			6.77		2203
	470.00				49.98		2204
	28.10						2205
31.00	8948.67	31630.94		2333.18	159.99	50.00	2210
0.56	50.04				25.24		2211
18.01					42.51	0.10	2215
							2216
					7.41		2217
1.00	0.89				69.75	5700.00	2220
9.00	9676.50			35746.80	47.62	247.40	2225
4.20	94.56	0.40		38.18	7.72		2230
15.60	2625.30	557.25		842.60	140.38	62.12	2235
				53890.20			2236
2.00	0.03				7.92	0.58	2245
1.00					10.86		2250
1.30					31.84	2.50	2251
796.50	17.93				39.03	252.65	2401
	1.04				8.33		2402
4.00	447.31	3646.87		107.94	89.48	9.98	2403
1.00	15.30				12.92		2405
2.91	1.62	1.21		379.53	100.42	15.01	2406
							2408
							2415
					6.83	6.00	2425
							2435
						5.00	2501
2.00					4.88		2506
25.00	2.00				38.54		2515
83.00		3.32			48.92	21.63	2700
							2701
					37.35	2.00	2702
					4.73	1.00	2705

APPENDIX-B
STATEMENT SHOWING THE EXPENDITURE ON SALARIES, WAGES, TRAVEL EXPENSES

MajorHead	270		280		
	271, 272	273	281, 284	282	283
	(25)	(26)	(27)	(28)	(29)
2011 State Legislature	40.00		3.53		
2012 Governor			5.83		
2013 Council of Ministers					
2014 Administration of Justice	12.56		1231.95		
2015 Elections			3576.73		
2029 Land Revenue			41.95		
2030 Stamps and Registration			1.29		
2039 State Excise			0.60		
2040 Taxes on Sales, Trade etc.,			1088.00		
2041 Taxes on Vehicles	0.70		4.00		
2045 Other Taxes and Duties on Commodities and Services					
2047 Other Fiscal Services					
2048 Appropriation for Reduction or Avoidance of Debt					
2049 Interest Payments					
2051 Public Service Commission	2.42		2554.00		
2052 Secretariat General Services			201.32	71.42	
2053 District Administration	312.40		177.34		
2054 Treasury and Accounts Administration			118.32		
2055 Police	1970.08		660.06	15192.38	
2056 Jails	957.40		49.19	257.33	
2058 Stationery and Printing	1.00		0.15		
2059 Public Works	2382.78		0.15		
2070 Other Administrative Services	60.26		34.61	577.53	
2071 Pension and Other Retirement Benefits					
2075 Miscellaneous General Services					
2202 General Education	2506.74		2608.79		
2203 Technical Education	226.57		266.56		
2204 Sports and Youth Services	38.60		0.89		
2205 Art and Culture					
2210 Medical and Public Health	3751.74		6411.40		
2211 Family Welfare	103.95		11.15		
2215 Water Supply and Sanitation	20005.15	3966.07	5.66		
2216 Housing	551.80				
2217 Urban Development			1.36		
2220 Information and Publicity	5.25		8.24		
2225 Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes	13672.12		783.23		
2230 Labour and Employment	1.55		13.65		
2235 Social Security and Welfare	82.41		216.83		58690.57
2236 Nutrition					
2245 Relief on Account of Natural Calamities	0.12		11.16		
2250 Other Social Services			2.16		
2251 Secretariat Social Services			314.40		
2401 Crop Husbandry	1.07		2.41		
2402 Soil and Water Conservation	36.67				
2403 Animal Husbandry	107.14		15.76		
2405 Fisheries	77.79		1.04		
2406 Forestry and Wild Life	6410.27		0.89	0.01	
2408 Food Storage and Ware Housing					
2415 Agricultural Research and Education					
2425 Co-operation			0.20		
2435 Other Agricultural Programmes					
2501 Special Programmes for Rural Development					
2506 Land Reforms			1.25		
2515 Other Rural Development Programmes	246.90	2750.52	6.91		
2700 Major Irrigation	10780.37	15131.19	1657.93		
2701 Medium Irrigation					
2702 Minor Irrigation	344.69	3584.00	1.18		
2705 Command Area Development	0.10	30.00	0.19		

APPENDIX-B

ETC., FOR BUDGET ESTIMATES 2017-18

300	310			330	340	410	430	MajorHead
	311	312,313,314,						
		315, 316, 317, 318, 319						
(30)	(31)	(32)	(33)	(34)	(35)	(36)		
280.00		1.23						2011
87.48		5.83						2012
		10.00						2013
1581.79		3934.85						2014
								2015
322.65		0.62						2029
148.54		2.00						2030
254.74		138.69				10.00		2039
291.03						100.00		2040
						12.00		2041
17.28								2045
								2047
								2048
								2049
116.28						350.00		2051
986.37	66.94	30683.42				40.00		2052
1802.53		10.95						2053
698.76		2.03						2054
1726.84		1849.22		212.10		466.01		2055
48.03		55.00		97.20		4.00		2056
4.00		0.47						2058
62.26		2.84						2059
393.22		1223.24						2070
								2071
								2075
10088.91	230276.90	249306.89		1601.10		542.00		2202
2000.00	9862.32	25958.47		130.00				2203
276.36	2947.76	50858.03						2204
518.76	5785.98	6025.69						2205
20945.67	41782.22	119926.88		7590.14				2210
1960.72		131657.88		6.34				2211
292.28		72181.35						2215
	11000.00	121410.27						2216
223.47	1243.23	299294.52						2217
623.08	125.00	521.00						2220
5283.63	61134.53	423805.52	18428.00	347570.07		1.97		2225
824.39		7421.20			2.20			2230
1852.51	537.30	673989.10	2114.64	269.76				2235
		4059.06	280000.00					2236
21.80		0.51						2245
243.55		7503.42						2250
167.28								2251
6055.08	236.83	516780.84	78284.79					2401
		1122.71						2402
2188.37	1719.90	33964.23						2403
68.00		19996.20	1000.00					2405
358.48		515.20				42.31		2406
		910.00	2032.00					2408
	37176.82	9933.74						2415
11.00	482.00	1738.34						2425
								2435
	945.00	10100.00						2501
		0.10						2506
704.60	12.00	286795.97	6.26					2515
169.92	24.53	617.72						2700
								2701
56.00								2702
10.00		0.20						2705

APPENDIX-B
STATEMENT SHOWING THE EXPENDITURE ON SALARIES, WAGES, TRAVEL EXPENSES

MajorHead	450	500	510	520	
		501, 502, 503, 504	511, 512	521, 523	522
	(37)	(38)	(39)	(40)	(41)
2011 State Legislature			2.97	2.89	
2012 Governor			1.16	9.33	
2013 Council of Ministers					
2014 Administration of Justice			13.04	8.70	
2015 Elections					
2029 Land Revenue			274.00	6.55	
2030 Stamps and Registration			267.60	7.00	
2039 State Excise			0.21	21.85	
2040 Taxes on Sales, Trade etc.,				10.50	
2041 Taxes on Vehicles			0.58	8.62	
2045 Other Taxes and Duties on Commodities and Services					
2047 Other Fiscal Services					
2048 Appropriation for Reduction or Avoidance of Debt					
2049 Interest Payments	1476752.35		1500.00		
2051 Public Service Commission			300.00	1.00	
2052 Secretariat General Services			314.32	37.50	
2053 District Administration			259.47	41.25	
2054 Treasury and Accounts Administration				0.20	
2055 Police			1032.80	547.32	
2056 Jails			42.90	17.98	
2058 Stationery and Printing				1.22	
2059 Public Works			0.11	30.00	
2070 Other Administrative Services			1730.10	56.49	
2071 Pension and Other Retirement Benefits					
2075 Miscellaneous General Services					
2202 General Education			51376.30	2.71	
2203 Technical Education			1600.00	4.81	
2204 Sports and Youth Services			26105.13	0.05	
2205 Art and Culture			403.75		
2210 Medical and Public Health			6.70	43.04	
2211 Family Welfare			7000.00	5.00	
2215 Water Supply and Sanitation			7.22	11.94	
2216 Housing					
2217 Urban Development				1.00	
2220 Information and Publicity			1572.53	16.27	
2225 Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes			4803.57	11.31	
2230 Labour and Employment			3.00	0.99	
2235 Social Security and Welfare			1186.13	19.05	
2236 Nutrition					
2245 Relief on Account of Natural Calamities			0.03	1.50	
2250 Other Social Services			30.00		
2251 Secretariat Social Services			1.22	5.07	
2401 Crop Husbandry			862.83	12.71	
2402 Soil and Water Conservation				1.43	
2403 Animal Husbandry			202.74	14.67	
2405 Fisheries			0.08	4.35	
2406 Forestry and Wild Life			53.43	38.43	
2408 Food Storage and Ware Housing					
2415 Agricultural Research and Education					
2425 Co-operation				2.20	
2435 Other Agricultural Programmes					
2501 Special Programmes for Rural Development					
2506 Land Reforms				0.50	
2515 Other Rural Development Programmes			47.79	8.31	
2700 Major Irrigation			411.19	4.92	
2701 Medium Irrigation					
2702 Minor Irrigation			342.67	0.77	
2705 Command Area Development			0.12	1.00	

APPENDIX-B

ETC., FOR BUDGET ESTIMATES 2017-18

530		540	610	700		Others	Total	MajorHead
531, 532, 533	534			701,702,703,704,	705, 706, 707			
(42)	(43)	(44)	(45)	(46)				
							10527.76	2011
						0.11	1276.34	2012
							1224.26	2013
						98.13	78074.83	2014
							6966.96	2015
						0.97	8824.29	2029
						2500.00	18084.42	2030
						500.00	40182.10	2039
						260.00	38315.91	2040
						7634.96	16838.82	2041
							1106.83	2045
								2047
						68900.00	68900.00	2048
							1478252.35	2049
							5680.11	2051
						4.07	47039.36	2052
						22344.88	123946.77	2053
							30045.43	2054
						366.72	458728.73	2055
						0.23	17854.67	2056
							4111.74	2058
							27236.71	2059
						149.25	25206.07	2070
						-541250.53	1390989.45	2071
						10.00	10.00	2075
						-119413.26	1963064.60	2202
							72813.44	2203
							84830.58	2204
							15376.43	2205
						26334.27	481439.65	2210
						230.40	194366.97	2211
						3.63	121765.97	2215
							133032.64	2216
						30.00	396898.94	2217
							15296.79	2220
						1123.02	1020477.35	2225
						1.53	26840.68	2230
						-1248.48	771399.74	2235
							337949.26	2236
						48499.29	48797.35	2245
						-7251.43	7500.00	2250
							5238.45	2251
						46.40	639845.22	2401
						3.09	4977.31	2402
						0.57	90388.80	2403
						-59.85	26176.48	2405
						82.17	33653.58	2406
							2942.00	2408
							47110.56	2415
						2.00	17243.30	2425
							1824.26	2435
							11050.00	2501
						1.32	1194.64	2506
						24216.97	469764.86	2515
						-2864.26	55667.70	2700
								2701
						7.00	10891.43	2702
							377.54	2705

APPENDIX-B
STATEMENT SHOWING THE EXPENDITURE ON SALARIES, WAGES, TRAVEL EXPENSES

MajorHead	010				
	011	012,014,018, 019	013	016	017
	(1)	(2)	(3)	(4)	(5)
2711 Flood Control and Drainage					
2801 Power	882.71	123.59	264.82	132.41	8.83
2810 New and Renewable Energy					
2851 Village and Small Industries	8211.09	1149.57	2463.34	1231.67	82.11
2852 Industries	4026.42	563.71	1207.94	603.96	40.27
2853 Non-Ferrous Mining and Metallurgical Industries	2050.72	287.10	615.22	307.61	20.51
2875 Other Industries					
3051 Ports and Light Houses	1097.02	153.58	329.10	164.55	10.97
3053 Civil Aviation					
3054 Roads and Bridges	1799.30	251.90	539.79	269.90	17.99
3055 Road Transport					
3056 Inland Water Transport	8.74	1.23	2.62	1.31	0.09
3425 Other Scientific Research					
3435 Ecology and Environment	25.25	3.53	7.57	3.79	0.25
3451 Secretariat Economic Services	4568.45	639.56	1370.53	685.28	45.70
3452 Tourism	202.83	28.39	60.83	30.41	2.03
3453 Foreign Trade and Export Promotion	85.16	11.92	25.55	12.77	0.85
3454 Census Surveys and Statistics	5426.90	759.76	1628.07	814.03	54.27
3456 Civil Supplies	5383.78	753.73	1615.13	807.56	53.84
3465 General Financial and Trading Institutions					
3475 Other General Economic Services	1026.64	143.74	307.99	154.00	10.27
3604 Compensation and Assignments to Local Bodies and Panchayat Raj Institutions					
TOTALS	2002228.61	285833.37	598871.17	304098.19	20407.00
4055 Capital Outlay on Police					
4058 Capital Outlay On Stationery and Printing					
4059 Capital Outlay on Public Works					
4070 Capital Outlay on Other Administrative Services					
4202 Capital Outlay on Education, Sports, Art and Culture	16.91	4.02	2.57	5.07	0.16
4210 Capital Outlay on Medical and Public Health					
4211 Capital Outlay on Family Welfare					
4215 Capital Outlay on Water Supply and Sanitation	7.21	1.01	2.16	1.08	0.07
4216 Capital Outlay on Housing					
4217 Capital Outlay on Urban Development					
4225 Capital Outlay on Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes					
4235 Capital Outlay on Social Security and Welfare					
4250 Capital Outlay on Other Social Services	50.64	29.36	19.60	25.66	20.00
4401 Capital Outlay on Crop Husbandry					
4403 Capital Outlay on Animal Husbandry					
4404 Capital Outlay on Dairy Development					
4405 Capital Outlay on Fisheries					
4406 Capital Outlay on Forestry and Wild Life	70.00	7.10	25.00	13.00	0.49
4415 Capital Outlay on Agricultural Research and Education					
4416 Capital Outlay on Investment in Agricultural Financial Institution					
4425 Capital Outlay on Co-operation					
4435 Capital Outlay on Other Agricultural Programmes					
4515 Capital Outlay on Other Rural Development Programmes					
4700 Capital Outlay on Major Irrigation	22274.51	2613.78	6541.76	3365.57	237.93
4701 Capital Outlay on Medium Irrigation					
4702 Capital Outlay on Minor Irrigation	5253.00	735.42	1575.90	787.95	52.53
4705 Capital Outlay on Command Area Development					
4711 Capital Outlay on Flood Control Projects	1469.32	192.59	428.80	214.40	14.29
4801 Capital Outlay on Power Projects					
4851 Capital Outlay on Village and Small Industries					
4852 Capital Outlay on Industries					
4858 Capital Outlay on Engineering Industries					

APPENDIX-B

ETC., FOR BUDGET ESTIMATES 2017-18

020	040	110			120	130	MajorHead
	041,042	111	112	113	121	131	
(6)	(7)	(8)	(9)	(10)	(11)	(12)	
							2711
15.84	750.98	15.00				8.40	2801
							2810
1637.40		59.98				26.89	2851
4.95		17.53				10.77	2852
4.55		20.20				10.39	2853
							2875
1.62		6.00				3.81	3051
							3053
2.40		14.00				6.90	3054
							3055
		0.12					3056
							3425
							3435
		101.53			17.95	71.29	3451
		2.00			3.90	1.00	3452
		0.12				0.28	3453
26.10		58.83				61.69	3454
3.95		5.96				15.96	3456
							3465
		5.28				5.19	3475
							3604
6349.00	1933808.55	23179.68	1898.20	7773.98	162.85	5359.14	
							4055
							4058
							4059
							4070
		6.00				1.80	4202
							4210
							4211
							4215
							4216
							4217
							4225
							4235
		72.00				21.74	4250
							4401
							4403
							4404
							4405
		3.00				1.05	4406
							4415
							4416
							4425
							4435
332.96	55.40	1706.77				651.30	4515
							4700
18.00		160.00				15.00	4701
							4702
		61.50				13.25	4705
							4711
							4801
							4851
							4852
							4858

APPENDIX-B
STATEMENT SHOWING THE EXPENDITURE ON SALARIES, WAGES, TRAVEL EXPENSES

MajorHead	130			140	160
	132	133	134		
	(13)	(14)	(15)	(16)	(17)
2711 Flood Control and Drainage					
2801 Power	29.30	4.20	20.00	4.38	
2810 New and Renewable Energy					
2851 Village and Small Industries	23.72	88.87	13.21	99.30	
2852 Industries	6.97	17.51	28.25	20.76	850.00
2853 Non-Ferrous Mining and Metallurgical Industries	16.72	23.52	124.22	29.67	
2875 Other Industries					
3051 Ports and Light Houses	4.86	92.40	15.00	15.00	
3053 Civil Aviation					
3054 Roads and Bridges	4.16	5.31	18.00	0.62	
3055 Road Transport					
3056 Inland Water Transport					
3425 Other Scientific Research					
3435 Ecology and Environment					
3451 Secretariat Economic Services	131.78	9.96	117.80	24.60	35.60
3452 Tourism	9.45		8.00		
3453 Foreign Trade and Export Promotion	1.47				
3454 Census Surveys and Statistics	136.16	68.26	3.00	35.48	0.85
3456 Civil Supplies	16.20	19.28	18.00	76.24	
3465 General Financial and Trading Institutions					
3475 Other General Economic Services	10.50	9.35		75.51	
3604 Compensation and Assignments to Local Bodies and Panchayat Raj Institutions					
TOTALS	15091.03	18563.74	11124.36	16234.60	4258.68
4055 Capital Outlay on Police					
4058 Capital Outlay On Stationery and Printing					
4059 Capital Outlay on Public Works					
4070 Capital Outlay on Other Administrative Services					
4202 Capital Outlay on Education, Sports, Art and Culture	15.08	1.72	9.00	8.40	
4210 Capital Outlay on Medical and Public Health					
4211 Capital Outlay on Family Welfare					
4215 Capital Outlay on Water Supply and Sanitation					
4216 Capital Outlay on Housing					
4217 Capital Outlay on Urban Development					
4225 Capital Outlay on Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes					
4235 Capital Outlay on Social Security and Welfare					
4250 Capital Outlay on Other Social Services	52.20	26.10	70.00	32.32	
4401 Capital Outlay on Crop Husbandry					
4403 Capital Outlay on Animal Husbandry					
4404 Capital Outlay on Dairy Development					
4405 Capital Outlay on Fisheries					
4406 Capital Outlay on Forestry and Wild Life					
4415 Capital Outlay on Agricultural Research and Education					
4416 Capital Outlay on Investment in Agricultural Financial Institution					
4425 Capital Outlay on Co-operation					
4435 Capital Outlay on Other Agricultural Programmes					
4515 Capital Outlay on Other Rural Development Programmes					
4700 Capital Outlay on Major Irrigation	2743.39	711.44	2062.96	269.11	163.17
4701 Capital Outlay on Medium Irrigation					
4702 Capital Outlay on Minor Irrigation	66.15	29.40	360.00	35.00	4.25
4705 Capital Outlay on Command Area Development					
4711 Capital Outlay on Flood Control Projects	27.49	10.85	63.90	16.00	2.18
4801 Capital Outlay on Power Projects					
4851 Capital Outlay on Village and Small Industries					
4852 Capital Outlay on Industries					
4858 Capital Outlay on Engineering Industries					

APPENDIX-B

ETC., FOR BUDGET ESTIMATES 2017-18

200	210		220	230	240	260	MajorHead
	211	212					
(18)	(19)	(20)	(21)	(22)	(23)	(24)	
		18.70			15.53	5.00	2711
							2801
							2810
43.50	26.02				39.73	1.85	2851
6.00					4.68	2503.00	2852
3.00					5.61		2853
							2875
0.90					0.10		3051
							3053
1.00					8.40	15.00	3054
							3055
							3056
							3425
9.00						10.00	3435
1.00					47.09	285.00	3451
						300.00	3452
1.00						3.00	3453
2.00					1.46	23.54	3454
2.00					10.72	25.00	3456
							3465
2.00					18.90		3475
							3604
2140.77	33827.36	36186.03	710.16	105044.73	7538.90	11225.55	
84.00							4055
							4058
							4059
							4070
							4202
							4210
							4211
						12.50	4215
							4216
							4217
							4225
							4235
						744.20	4250
							4401
							4403
							4404
							4405
							4406
							4415
							4416
							4425
							4435
							4515
704.78	292.75	205.00			336.87	3688.55	4700
							4701
					10.00	30.00	4702
							4705
					4.60	3.50	4711
							4801
							4851
							4852
							4858

APPENDIX-B
STATEMENT SHOWING THE EXPENDITURE ON SALARIES, WAGES, TRAVEL EXPENSES

MajorHead	270		280		
	271, 272	273	281, 284	282	283
	(25)	(26)	(27)	(28)	(29)
2711 Flood Control and Drainage	42.53	57.82			
2801 Power	500.00	1855.07	306.15		
2810 New and Renewable Energy					
2851 Village and Small Industries	256.92		0.82		
2852 Industries	4.53		600.00		
2853 Non-Ferrous Mining and Metallurgical Industries			0.06	23.28	
2875 Other Industries					
3051 Ports and Light Houses	53.50	366.01	0.12		
3053 Civil Aviation					
3054 Roads and Bridges	112897.72	8500.00	1.01		
3055 Road Transport					
3056 Inland Water Transport	1.38	74.88			
3425 Other Scientific Research					
3435 Ecology and Environment					
3451 Secretariat Economic Services	10.00		10333.11		
3452 Tourism			621.00		
3453 Foreign Trade and Export Promotion			0.03		
3454 Census Surveys and Statistics			210.33		
3456 Civil Supplies	1.00		150.30		
3465 General Financial and Trading Institutions					
3475 Other General Economic Services			0.10		
3604 Compensation and Assignments to Local Bodies and Panchayat Raj Institutions					
TOTALS	178458.18	36315.56	34315.29	16121.95	58690.57
4055 Capital Outlay on Police					
4058 Capital Outlay On Stationery and Printing					
4059 Capital Outlay on Public Works					
4070 Capital Outlay on Other Administrative Services					
4202 Capital Outlay on Education, Sports, Art and Culture			39.60		
4210 Capital Outlay on Medical and Public Health					
4211 Capital Outlay on Family Welfare					
4215 Capital Outlay on Water Supply and Sanitation					
4216 Capital Outlay on Housing					
4217 Capital Outlay on Urban Development			10250.00		
4225 Capital Outlay on Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes	430.00		20.00		
4235 Capital Outlay on Social Security and Welfare					
4250 Capital Outlay on Other Social Services			2097.06		
4401 Capital Outlay on Crop Husbandry					
4403 Capital Outlay on Animal Husbandry					
4404 Capital Outlay on Dairy Development					
4405 Capital Outlay on Fisheries					
4406 Capital Outlay on Forestry and Wild Life					
4415 Capital Outlay on Agricultural Research and Education					
4416 Capital Outlay on Investment in Agricultural Financial Institution					
4425 Capital Outlay on Co-operation					
4435 Capital Outlay on Other Agricultural Programmes					
4515 Capital Outlay on Other Rural Development Programmes					
4700 Capital Outlay on Major Irrigation	1671.24	3687.42	1410.40		
4701 Capital Outlay on Medium Irrigation					
4702 Capital Outlay on Minor Irrigation		850.00	14.50		
4705 Capital Outlay on Command Area Development					
4711 Capital Outlay on Flood Control Projects	21.00		2.91		
4801 Capital Outlay on Power Projects	206.00				
4851 Capital Outlay on Village and Small Industries					
4852 Capital Outlay on Industries					
4858 Capital Outlay on Engineering Industries					

APPENDIX-B

ETC., FOR BUDGET ESTIMATES 2017-18

300	310		330	340	410	430	MajorHead
	311	312,313,314,					
		315, 316, 317, 318, 319					
(30)	(31)	(32)	(33)	(34)	(35)	(36)	
							2711
4.68	286.65	33642.00	330000.00				2801
	182.88	500.00					2810
60.57	675.24	49076.00		13.30			2851
6.00		98165.00					2852
207.63							2853
		1400.00					2875
6.89							3051
	31.50	3702.97					3053
		0.50					3054
		12100.00					3055
							3056
	165.50	2810.19					3425
20.00		200.00					3435
176.25		58755.00	2500.00				3451
25.00	312.24	21951.00					3452
		197.00					3453
27.25							3454
165.00		20000.00	35000.00				3456
							3465
63.00		350.10			2.35		3475
		4500.00					3604
64527.93	407013.27	3421665.19	749365.69	357492.21	1570.64		4055
							4058
							4059
							4070
10.27							4202
							4210
							4211
							4215
							4216
							4217
							4225
							4235
72.00							4250
							4401
							4403
							4404
							4405
							4406
							4415
							4416
							4425
							4435
2224.52		28.40					4515
							4700
							4701
5.04							4702
							4705
							4711
							4801
							4851
							4852
							4858

APPENDIX-B
STATEMENT SHOWING THE EXPENDITURE ON SALARIES, WAGES, TRAVEL EXPENSES

MajorHead	450	500	510	520	
		501, 502, 503, 504	511, 512	521, 523	522
	(37)	(38)	(39)	(40)	(41)
2711 Flood Control and Drainage					
2801 Power		45.90	9.70		
2810 New and Renewable Energy					
2851 Village and Small Industries		13.21	10.00		
2852 Industries			1.10		
2853 Non-Ferrous Mining and Metallurgical Industries			2.22		
2875 Other Industries					
3051 Ports and Light Houses			0.10		
3053 Civil Aviation					
3054 Roads and Bridges			3.15		
3055 Road Transport					
3056 Inland Water Transport					
3425 Other Scientific Research					
3435 Ecology and Environment		8.50			
3451 Secretariat Economic Services		7755.00	8.68		
3452 Tourism		977.50			
3453 Foreign Trade and Export Promotion					
3454 Census Surveys and Statistics			0.52		
3456 Civil Supplies		4843.01	1.40		
3465 General Financial and Trading Institutions					
3475 Other General Economic Services			10.00		
3604 Compensation and Assignments to Local Bodies and Panchayat Raj Institutions					
TOTALS	1476752.35	115398.81	1067.30		
4055 Capital Outlay on Police			720.00	5424.67	
4058 Capital Outlay On Stationery and Printing					
4059 Capital Outlay on Public Works					
4070 Capital Outlay on Other Administrative Services				3260.00	
4202 Capital Outlay on Education, Sports, Art and Culture				8937.20	
4210 Capital Outlay on Medical and Public Health				9242.67	509.58
4211 Capital Outlay on Family Welfare					
4215 Capital Outlay on Water Supply and Sanitation				100.00	
4216 Capital Outlay on Housing					
4217 Capital Outlay on Urban Development					
4225 Capital Outlay on Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes					
4235 Capital Outlay on Social Security and Welfare				3.60	
4250 Capital Outlay on Other Social Services				7153.12	
4401 Capital Outlay on Crop Husbandry				10000.00	
4403 Capital Outlay on Animal Husbandry				3200.00	
4404 Capital Outlay on Dairy Development					
4405 Capital Outlay on Fisheries				1000.00	
4406 Capital Outlay on Forestry and Wild Life			0.85		
4415 Capital Outlay on Agricultural Research and Education					
4416 Capital Outlay on Investment in Agricultural Financial Institution					
4425 Capital Outlay on Co-operation					
4435 Capital Outlay on Other Agricultural Programmes					
4515 Capital Outlay on Other Rural Development Programmes					
4700 Capital Outlay on Major Irrigation		38989.61	300.62	140.60	0.90
4701 Capital Outlay on Medium Irrigation		312.02			
4702 Capital Outlay on Minor Irrigation		12500.21	0.40	45.00	4.28
4705 Capital Outlay on Command Area Development					
4711 Capital Outlay on Flood Control Projects			1.50		
4801 Capital Outlay on Power Projects					
4851 Capital Outlay on Village and Small Industries					
4852 Capital Outlay on Industries					
4858 Capital Outlay on Engineering Industries					

APPENDIX-B

ETC., FOR BUDGET ESTIMATES 2017-18

530		540	610	700		Others	Total	MajorHead
531, 532, 533	534			701,702,703,704,	705, 706, 707			
(42)	(43)	(44)	(45)	(46)				
							100.35	2711
						-574.73	368375.11	2801
							682.88	2810
							65304.31	2851
						4.50	108693.85	2852
							3752.23	2853
							1400.00	2875
						7.50	2329.03	3051
							3734.47	3053
							124357.05	3054
							12100.00	3055
							90.37	3056
							2975.69	3425
							287.89	3435
							87691.16	3451
							24535.58	3452
							339.15	3453
						49.86	9388.36	3454
						-4815.36	64152.70	3456
								3465
							2194.92	3475
						100.39	4600.39	3604
						-473964.67	11896705.92	
10050.00							16278.67	4055
								4058
18988.00							18988.00	4059
8832.10							12092.10	4070
62822.53							71880.33	4202
35026.98							44779.23	4210
								4211
53556.74							53680.77	4215
695.00							695.00	4216
82840.00							93090.00	4217
74951.00	200.00	37091.20					112692.20	4225
15133.90		210.00					15347.50	4235
79656.00							90142.00	4250
500.00							10500.00	4401
2037.00							5237.00	4403
								4404
1000.00							2000.00	4405
							120.49	4406
12000.00							12000.00	4415
								4416
		196.00					196.00	4425
4835.36						-4835.36		4435
121139.60							121139.60	4515
958965.65	3870.85					16160.50	1076408.71	4700
35725.36						518.00	36555.38	4701
56330.00						170.00	79052.03	4702
								4705
10206.00	855.00					2.00	13611.08	4711
605.00						400.00	1211.00	4801
		1.25					1.25	4851
900.00							900.00	4852
								4858

APPENDIX-B
STATEMENT SHOWING THE EXPENDITURE ON SALARIES, WAGES, TRAVEL EXPENSES

MajorHead	010				
	011	012,014,018, 019	013	016	017
	(1)	(2)	(3)	(4)	(5)
4860 Capital Outlay on Consumer Industries					
4875 Capital Outlay on Other Industries					
5051 Capital Outlay on Ports and Light Houses	35.22	4.40	13.81	6.90	0.46
5053 Capital Outlay on Civil Aviation					
5054 Capital Outlay on Roads and Bridges					
5452 Capital Outlay on Tourism					
5465 Investments in General Financial and Trading Institutions					
5475 Capital Outlay on Other General Economic Services					
6003 Internal Debt of the State Government					
6004 Loans and Advances from the Central Government					
6202 Loans for Education, Sports, Art and Culture					
6210 Loans for Medical and Public Health					
6215 Loans for Water Supply and Sanitation					
6216 Loans for Housing					
6217 Loans for Urban Development					
6225 Loans for Welfare of Scheduled Castes,Scheduled Tribes and Other Backward Classes					
6403 Loans for Animal Husbandry					
6404 Loans for Dairy Development					
6406 Loans for Forestry and Wild Life					
6425 Loans for Co-Operation					
6801 Loans for Power Projects					
6851 Loans for Village and Small Industries					
6853 Loans For Non-Ferrous Mining and Metallurgical Industries					
6860 Loans for Consumer Industries					
6875 Loans for Other Industries					
7053 Loans for Civil Aviation					
7055 Loans for Road Transport					
7610 Loans to Government Servants etc.,					
7615 Miscellaneous Loans					
TOTALS	29176.81	3587.68	8609.60	4419.63	325.93

APPENDIX-B

ETC., FOR BUDGET ESTIMATES 2017-18

020	040	110			120	130	MajorHead
	041,042	111	112	113	121	131	
(6)	(7)	(8)	(9)	(10)	(11)	(12)	
							4860
							4875
							5051
							5053
							5054
							5452
							5465
							5475
							6003
							6004
							6202
							6210
							6215
							6216
							6217
							6225
							6403
							6404
							6406
							6425
							6801
							6851
							6853
							6860
							6875
							7053
							7055
							7610
							7615
350.96	55.40	2009.27				704.14	

APPENDIX-B
STATEMENT SHOWING THE EXPENDITURE ON SALARIES, WAGES, TRAVEL EXPENSES

MajorHead	130			140	160
	132	133	134		
	(13)	(14)	(15)	(16)	(17)
4860 Capital Outlay on Consumer Industries					
4875 Capital Outlay on Other Industries					
5051 Capital Outlay on Ports and Light Houses					
5053 Capital Outlay on Civil Aviation					
5054 Capital Outlay on Roads and Bridges					
5452 Capital Outlay on Tourism					
5465 Investments in General Financial and Trading Institutions					
5475 Capital Outlay on Other General Economic Services					
6003 Internal Debt of the State Government					
6004 Loans and Advances from the Central Government					
6202 Loans for Education, Sports, Art and Culture					
6210 Loans for Medical and Public Health					
6215 Loans for Water Supply and Sanitation					
6216 Loans for Housing					
6217 Loans for Urban Development					
6225 Loans for Welfare of Scheduled Castes,Scheduled Tribes and Other Backward Classes					
6403 Loans for Animal Husbandry					
6404 Loans for Dairy Development					
6406 Loans for Forestry and Wild Life					
6425 Loans for Co-Operation					
6801 Loans for Power Projects					
6851 Loans for Village and Small Industries					
6853 Loans For Non-Ferrous Mining and Metallurgical Industries					
6860 Loans for Consumer Industries					
6875 Loans for Other Industries					
7053 Loans for Civil Aviation					
7055 Loans for Road Transport					
7610 Loans to Government Servants etc.,					
7615 Miscellaneous Loans					
TOTALS	2904.31	779.51	2565.86	360.83	169.60

APPENDIX-B

ETC., FOR BUDGET ESTIMATES 2017-18

200	210		220	230	240	260	MajorHead
	211	212					
(18)	(19)	(20)	(21)	(22)	(23)	(24)	
							4860
							4875
							5051
							5053
							5054
							5452
							5465
							5475
							6003
							6004
							6202
							6210
							6215
							6216
							6217
							6225
							6403
							6404
							6406
							6425
							6801
							6851
							6853
							6860
							6875
							7053
							7055
							7610
							7615
788.78	292.75	205.00			351.47	4478.75	

APPENDIX-B
STATEMENT SHOWING THE EXPENDITURE ON SALARIES, WAGES, TRAVEL EXPENSES

MajorHead	270		280		
	271, 272	273	281, 284	282	283
	(25)	(26)	(27)	(28)	(29)
4860 Capital Outlay on Consumer Industries					
4875 Capital Outlay on Other Industries					
5051 Capital Outlay on Ports and Light Houses			428.90		
5053 Capital Outlay on Civil Aviation					
5054 Capital Outlay on Roads and Bridges			1051.00		
5452 Capital Outlay on Tourism					
5465 Investments in General Financial and Trading Institutions					
5475 Capital Outlay on Other General Economic Services					
6003 Internal Debt of the State Government					
6004 Loans and Advances from the Central Government					
6202 Loans for Education, Sports, Art and Culture					
6210 Loans for Medical and Public Health					
6215 Loans for Water Supply and Sanitation					
6216 Loans for Housing					
6217 Loans for Urban Development					
6225 Loans for Welfare of Scheduled Castes,Scheduled Tribes and Other Backward Classes					
6403 Loans for Animal Husbandry					
6404 Loans for Dairy Development					
6406 Loans for Forestry and Wild Life					
6425 Loans for Co-Operation					
6801 Loans for Power Projects					
6851 Loans for Village and Small Industries					
6853 Loans For Non-Ferrous Mining and Metallurgical Industries					
6860 Loans for Consumer Industries					
6875 Loans for Other Industries					
7053 Loans for Civil Aviation					
7055 Loans for Road Transport					
7610 Loans to Government Servants etc.,					
7615 Miscellaneous Loans					
TOTALS	2328.24	4537.42	15314.37		

APPENDIX-B

ETC., FOR BUDGET ESTIMATES 2017-18

300	310		330	340	410	430	MajorHead
	311	312,313,314, 315, 316, 317, 318, 319				431, 432, 433, 434	
(30)	(31)	(32)	(33)	(34)	(35)	(36)	
							4860
							4875
							5051
							5053
							5054
							5452
							5465
							5475
							6003
							6004
							6202
							6210
							6215
							6216
							6217
							6225
							6403
							6404
							6406
							6425
							6801
							6851
							6853
							6860
							6875
							7053
							7055
							7610
							7615
2311.83		28.40					

APPENDIX-B
STATEMENT SHOWING THE EXPENDITURE ON SALARIES, WAGES, TRAVEL EXPENSES

MajorHead	450	500	510	520	
		501, 502, 503, 504	511, 512	521, 523	522
	(37)	(38)	(39)	(40)	(41)
4860 Capital Outlay on Consumer Industries					
4875 Capital Outlay on Other Industries					
5051 Capital Outlay on Ports and Light Houses					
5053 Capital Outlay on Civil Aviation					
5054 Capital Outlay on Roads and Bridges		8440.50			
5452 Capital Outlay on Tourism					
5465 Investments in General Financial and Trading Institutions					
5475 Capital Outlay on Other General Economic Services				8613.00	
6003 Internal Debt of the State Government					
6004 Loans and Advances from the Central Government					
6202 Loans for Education, Sports, Art and Culture					
6210 Loans for Medical and Public Health					
6215 Loans for Water Supply and Sanitation					
6216 Loans for Housing					
6217 Loans for Urban Development					
6225 Loans for Welfare of Scheduled Castes,Scheduled Tribes and Other Backward Classes					
6403 Loans for Animal Husbandry					
6404 Loans for Dairy Development					
6406 Loans for Forestry and Wild Life					
6425 Loans for Co-Operation					
6801 Loans for Power Projects					
6851 Loans for Village and Small Industries					
6853 Loans For Non-Ferrous Mining and Metallurgical Industries					
6860 Loans for Consumer Industries					
6875 Loans for Other Industries					
7053 Loans for Civil Aviation					
7055 Loans for Road Transport					
7610 Loans to Government Servants etc.,					
7615 Miscellaneous Loans					
TOTALS		26442.28	377.55	12057.48	15.00

APPENDIX-B

ETC., FOR BUDGET ESTIMATES 2017-18

530		540	610	700	Others	Total	MajorHead
531, 532, 533	534			701,702,703,704,			
(42)	(43)	(44)	(45)	705, 706, 707				( 46)
							4860
36900.00		500.00				37400.00	4875
854.20					1.00	1344.89	5051
9500.00						9500.00	5053
196123.42					-14506.08	191108.84	5054
4000.00						4000.00	5452
							5465
50070.00		5000.00				63683.00	5475
					725807.50	725807.50	6003
					75106.00	75106.00	6004
							6202
							6210
							6215
					12974.49	12974.49	6216
					5000.00	5000.00	6217
							6225
							6403
							6404
							6406
							6425
					36094.00	36094.00	6801
					3698.00	3698.00	6851
							6853
							6860
							6875
					2090.00	2090.00	7053
					34948.00	34948.00	7055
					17124.50	17124.50	7610
							7615
794110.41	5589.57	46136.07			56116.16	1021138.49	

APPENDIX-
STATEMENT SHOWING THE AMOUNTS PROVIDED FOR ASSISTANCE TO LOCAL BODIES

MAJOR, MINOR AND SUB-HEADS OF ACCOUNT 1	Accounts 2015-16	Budget Estimate 2016-17 3
2039.State Excise		
REVENUE		
MH 800 Other Expenditure		
SH(04) Ex gratia payment to Toddy Tappers	74.18	1,38.69
SH(05) Assistance to Andhra Pradesh Toddy Tappers Co-operative Finance Corporation Ltd.	..	..
Total REVENUE	74.18	1,38.69
Total 2039	74.18	1,38.69
2071.Pension and Other Retirement Benefits		
REVENUE		
01.Civil		
MH 109 Pensions to Employees of State Aided Educational Institutions		
SH(04) Pensions to Non-Government School Teachers - Pensions allocable between successor States of Andhra Pradesh and Telangana in the ratio of 58.32 : 41.68	694,54.03	990,25.00
SH(05) Pensions to Teachers of Aided Colleges	..	10.00
SH(06) Assistance to the Teachers of Aided Colleges who retired prior to 1.4.1973	..	..
SH(07) Pensions to Non-Teaching Staff of Aided Colleges	..	..
SH(08) Pensions to Non-teaching staff of Aided Schools	..	10.00
SH(09) Arrears of Pension to Non-Government School Teachers retired during 1-4-1961 to 31-3-1973	..	..
MH 110 Pensions to Employees of Local Bodies		
SH(04) Assistance to Zilla Parishads towards pension of non-teaching Non-Government Employees of Zilla Parishads	..	..
SH(05) Pensionary Contribution of non-teaching Non-Government Employees of Mandal Parishads	..	..
SH(06) Assistance to Municipalities towards Pensions	..	..
SH(07) Pensions to the Non teaching provincialised staff of P.R.Institutions - Pensions allocable between successor states of Andhra Pradesh and Telangana in the ratio of 58.32 : 41.68	166,24.44	237,10.63
SH(08) Pensions to the Non teaching Provincialised staff of Gram Panchayats	..	..
SH(09) Pensions to the Staff of Municipalities/Corporations -Pensions allocable between successor states of Andhra Pradesh and Telangana in the ratio of 58.32 : 41.68	110,58.88	157,85.90
Total REVENUE	971,37.35	1385,41.53
Total 2071	971,37.35	1385,41.53
2202.General Education		
REVENUE		
MH 103 Assistance to Local Bodies for Primary Education		
SH(04) Teaching Grants to Municipalities	187,41.96	162,89.05
SH(05) Teaching Grants to Mandal Praja Parishads	5001,13.80	6804,43.59
SH(05) Teaching Grants to Municipalities	..	..
02.Secondary Education		
MH 191 Assistance to Local Bodies for Secondary Education		
SH(04) Teaching Grants to Municipalities	196,86.01	118,34.73
SH(05) Teaching Grants to Zilla Praja Parishads	3920,79.84	5353,69.89
Total REVENUE	9306,21.61	12439,37.26
Total 2202	9306,21.61	12439,37.26

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INCLUDING ZILLA PARISHADS, MANDALA PARISHADS AND PANCHAYATS, ETC.

(ರೂಪಾಯಲು ಲಕ್ಷಲ್ಠೆ Rupees in Lakh's)

Budget Estimate 2017-18						
Revised Estimate 2016-17	Zilla Parishads	Mandal Parishads	Panchayats	Others	Total 5 to 8	
4	5	6	7	8	9	
1,38.69	1,38.69	1,38.69	
..	
1,38.69	1,38.69	1,38.69	
1,38.69	1,38.69	1,38.69	
872,37.79	958,55.40	958,55.40	
..	
..	
..	
..	
..	
..	
..	
..	
227,11.80	223,11.87	223,11.87	
..	
115,41.22	150,00.00	150,00.00	
1214,90.81	1331,67.27	1331,67.27	
1214,90.81	1331,67.27	1331,67.27	
162,89.05	176,60.78	176,60.78	
6804,62.59	7377,45.52	7377,45.52	
..	
118,34.73	128,31.36	128,31.36	
4878,73.38	5805,25.11	5805,25.11	
11964,59.75	13487,62.77	13487,62.77	
11964,59.75	13487,62.77	13487,62.77	

APPENDIX-
STATEMENT SHOWING THE AMOUNTS PROVIDED FOR ASSISTANCE TO LOCAL BODIES

MAJOR, MINOR AND SUB-HEADS OF ACCOUNT 1	Accounts 2015-16	Budget Estimate 2016-17 3
2210. Medical and Public Health		
REVENUE		
MH 101 Ayurveda		
SH(04) Ayurvedic Hospitals and Dispensaries	14,88.08	18,87.28
MH 102 Homeopathy		
SH(04) Homeopathic Hospitals and Dispensaries	15,46.12	20,35.11
MH 103 Unani		
SH(04) Unani Hospitals and Dispensaries	4,87.55	6,33.58
03. Rural Health Services-Allopathy		
SH(04) Primary Health Centres	..	..
SH(04) Primary Health Centres	487,23.66	666,64.09
GH 11 State Development Schemes		
SH(04) Primary Health Centres	..	..
05. Medical Education, Training and Research		
MH 105 Allopathy		
SH(24) Training of Para-Medical Personnel	..	..
MH 200 Other Systems		
SH(06) Assistance to Andhra Pradesh Yogadhyayana Parishad	..	..
Total REVENUE	522,45.41	712,20.06
Total 2210	522,45.41	712,20.06
2211. Family Welfare		
REVENUE		
MH 101 Rural Family Welfare Services		
GH 11 State Development Schemes		
SH(14) Janani Suraksha Yojana	3,86.00	6,23.43
MH 103 Maternity and Child Health		
SH(04) Maternity and Child Health Centres	1,00.34	1,41.30
MH 200 Other Services and Supplies		
GH 11 State Development Schemes		
SH(05) Post Partum Schemes: District Hospitals/Teaching Hospitals	6,87.84	19,84.27
SH(07) Post Partum Schemes/Taluk Hospitals	13,71.98	..
MH 789 Special Component Plan for Scheduled Castes		
SH(14) Janani Suraksha Yojana	56.70	58.93
MH 796 Tribal Areas Sub-Plan		
SH(14) Janani Suraksha Yojana	23.10	42.41
Total REVENUE	26,25.96	28,50.34
Total 2211	26,25.96	28,50.34
2215. Water Supply and Sanitation		
REVENUE		
01. Water Supply		
MH 102 Rural Water Supply Programmes		
SH(01) Headquarters Office	4,82.71	5,63.69
SH(03) District Offices	163,02.78	200,40.69
GH 11 State Development Schemes		
SH(01) Headquarters Office	..	..
SH(03) District Offices (Executive Establishment)	..	..
SH(10) District Offices (Executive Establishment)	..	..

C

INCLUDING ZILLA PARISHADS, MANDALA PARISHADS AND PANCHAYATS, ETC.

(ರೂಪಾಯಲು ಲಕ್ಷಲೆ⁶ Rupees in Lakh's)

Budget Estimate 2017-18					
Revised Estimate 2016-17	Zilla Parishads	Mandal Parishads	Panchayats	Others	Total 5 to 8
4	5	6	7	8	9
18,85.66	20,48.53	20,48.53
20,33.56	21,92.38	21,92.38
6,32.67	6,97.83	6,97.83
..
666,49.00	741,12.84	741,12.84
..
..
..
712,00.89	790,51.58	790,51.58
712,00.89	790,51.58	790,51.58
5,29.92	6,00.00	6,00.00
1,41.28	1,52.95	1,52.95
19,83.59	23,87.64	23,87.64
..
50.09	1,00.00	1,00.00
36.05	60.00	60.00
27,40.93	33,00.59	33,00.59
27,40.93	33,00.59	33,00.59
6,18.83	6,73.77	6,73.77
200,38.49	219,56.04	219,56.04
..
..
..

APPENDIX-

STATEMENT SHOWING THE AMOUNTS PROVIDED FOR ASSISTANCE TO LOCAL BODIES

MAJOR, MINOR AND SUB-HEADS OF ACCOUNT 1	Accounts 2015-16	Budget Estimate 2016-17 3
MH 196 Assistance to Zilla Parishads		
SH(05) Assistance to Panchayat Raj Bodies for maintenance of Comprehensive Piped Water Supply Schemes	7,22.02	10,87.50
SH(06) Assistance to Panchayat Raj Bodies towards maintenance of Satya Sai CPWS Schemes in Anantapur	31,54.01	2,61.00
SH(18) Assistance to Panchayat Raj Bodies towards repairs and maintenance of hand pumps	2,02.08	4,35.00
02.Sewerage and Sanitation		
MH 191 Assistance to Local Bodies, Municipalities, etc.,		
GH 11 State Development Schemes		
SH(05) Assistance to Panchayat Raj Bodies for Rural Sanitation	..	..
Total REVENUE	208,63.60	223,87.88
Total 2215	208,63.60	223,87.88
2217.Urban Development		
REVENUE		
80.General		
MH 001 Direction and Administration		
SH(06) Elections to Municipalities	..	..
MH 191 Assistance to Local Bodies, Corporations, Urban Development Authorities, Town Improvement Boards, etc.,		
SH(13) Assistance to Quli Qutub Shah Urban Development Authority	..	..
SH(14) Maintenance of Municipal Internal Roads	..	..
SH(15) Assistance to Municipalities under State Finance Commission	178,92.00	..
Total REVENUE	178,92.00	..
Total 2217	178,92.00	..
2403.Animal Husbandry		
REVENUE		
MH 103 Poultry Development		
GH 11 State Development Schemes		
SH(05) Pavala Vaddi for Poultry Rearing	..	..
MH 107 Fodder and Feed Development		
SH(04) Fodder and Feed Development	1.75	..
Total REVENUE	1.75	..
Total 2403	1.75	..
2405.Fisheries		
REVENUE		
MH 101 Inland Fisheries		
GH 06 Matching State Share of Centrally Assisted State Development Schemes		
SH(07) Scheme for Intensive Development of Inland Fish Culture	..	..
MH 796 Tribal Areas Sub-Plan		
GH 11 State Development Schemes		
SH(04) Scheme for Relief and Welfare of Tribals	1,01.35	20,41.00
Total REVENUE	1,01.35	20,41.00
Total 2405	1,01.35	20,41.00
2415.Agricultural Research and Education		
REVENUE		
01.Crop Husbandry		
MH 120 Assistance to Other Institutions		

APPENDIX-

STATEMENT SHOWING THE AMOUNTS PROVIDED FOR ASSISTANCE TO LOCAL BODIES

MAJOR, MINOR AND SUB-HEADS OF ACCOUNT 1	Accounts 2015-16	Budget Estimate 2016-17 3
SH(04) Assistance to Andhra Pradesh Agricultural University	..	..
MH 789 Special Component Plan for Scheduled Castes		
SH(04) Assistance to Andhra Pradesh Agricultural University	..	..
MH 796 Tribal Areas Sub-Plan		
SH(04) Assistance to Andhra Pradesh Agricultural University	..	..
Total REVENUE	..	..
Total 2415	..	..
2515.Other Rural Development Programmes		
REVENUE		
MH 001 Direction and Administration		
SH(01) Headquarters Office (Commissioner of Panchayat Raj)	2,99.70	3,61.56
SH(03) District Panchayat Offices	27,71.77	35,53.59
SH(05) Chief Engineer (Panchayat Raj and General)	16,23.55	20,90.70
SH(06) Panchayat Raj Engineering Establishment	258,07.86	316,97.67
SH(07) District Offices	..	..
GH 11 State Development Schemes		
SH(06) Panchayat Raj Engineering Establishment	0.06	50.00
SH(07) District Offices	..	..
SH(07) Vigilance and Quality Control	..	..
MH 003 Training		
SH(04) State Institute of Rural Development	..	..
SH(05) Village Development Officers Training Centres	3,70.34	2,84.65
SH(06) Vocational Training Centres	1,91.62	1,64.77
MH 101 Panchayat Raj		
SH(21) State Election Commission	2,18.22	3,70.14
MH 196 Assistance to Zilla Parishads		
SH(07) Assistance to Zilla Parishads (CEOs, Dy. CEOs and AOs)	96,31.36	115,49.36
SH(14) Assistance to Panchayat Raj Institutions for Maintenance of Cyclone Shelters	0.57	..
SH(39) Assistance to Panchayat Raj Bodies for Maintenance of School Buildings	1,17.25	..
SH(45) SFC Grants to Panchayat Raj Bodies	174,33.39	..
GH 07 Rural Infrastructure Development Fund (RIDF)		
SH(06) Assistance to Panchayat Raj Institutions under Rural Infrastructure Development Fund	2,89.54	30,85.00
SH(38) Construction of Roads under RIAD Programme	4,78.96	1,00.00
SH(40) Construction of High Schools under RIAD Programme	..	..
MH 197 Assistance to Mandal Parishads		
SH(04) Assistance to Mandala Parishads	396,00.22	557,08.21
SH(05) Assistance to Mandala Parishads towards payment of Salaries to MPTC Members	21,29.84	..
GH 11 State Development Schemes		
SH(07) Assistance to Mandal Praja Parishads for Construction of Buildings	1,23.79	15,00.00
MH 198 Assistance to Gram Panchayats		
SH(08) Assistance to Gram Panchayats	373,33.60	532,18.88
SH(10) Elections to Panchayats	15.95	62.66
SH(46) Assistance to Gram Panchayats for Current consumption charges	10,50.68	10,00.00

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INCLUDING ZILLA PARISHADS, MANDALA PARISHADS AND PANCHAYATS, ETC.

(ರೂಪಾಯಲು ಲಕ್ಷಲೆ⁶ Rupees in Lakh's)

Budget Estimate 2017-18						
Revised Estimate 2016-17	Zilla Parishads	Mandal Parishads	Panchayats	Others	Total 5 to 8	
4	5	6	7	8	9	
..	
..	
..	
..	
..	
4,03.43	4,32.08	4,32.08	
35,51.81	38,48.71	38,48.71	
21,43.70	23,00.76	23,00.76	
316,95.56	347,41.24	347,41.24	
..	
45.00	25.00	25.00	
..	
..	
..	0.70	0.70	
2,84.62	3,79.12	3,79.12	
0.15	1,78.54	1,78.54	
2,29.97	4,14.34	4,14.34	
114,67.32	119,69.37	..	..	..	119,69.37	
..	
..	
..	
30,85.00	
8,00.00	
..	
550,84.05	..	589,54.16	..	..	589,54.16	
..	
15,00.00	
525,20.38	564,04.86	..	564,04.86	
54.60	54.87	..	54.87	
10,00.00	

APPENDIX-
STATEMENT SHOWING THE AMOUNTS PROVIDED FOR ASSISTANCE TO LOCAL BODIES

MAJOR, MINOR AND SUB-HEADS OF ACCOUNT 1	Accounts 2015-16	Budget Estimate 2016-17 3
GH 11 State Development Schemes		
SH(13) Assistance to Best Grampanchayat Awards	12,45.00	12,45.00
MH 789 Special Component Plan for Scheduled Castes		
SH(05) Assistance to Panchayat Raj Institutions for Construction of Rural Roads	47,13.41	135,00.00
SH(05) National Rural Livelihood Mission (NRLM)	..	2,56.73
SH(07) Mahila Kisan Shashaktikaran Pariyojana	..	..
SH(07) Assistance to Mandal Praja Parishads for Construction of Buildings	..	..
MH 796 Tribal Areas Sub-Plan		
SH(05) Assistance to Panchayat Raj Institutions for Construction of Rural Roads	44.80	30,00.00
SH(05) National Rural Livelihood Mission (NRLM)	..	83.02
Total REVENUE	1454,91.48	1828,81.94
Total 2515	1454,91.48	1828,81.94
2851.Village and Small Industries		
REVENUE		
MH 105 Khadi and Village Industries		
SH(04) Assistance to Andhra Pradesh Khadi and Village Industries Board	4,75.86	5,83.27
Total REVENUE	4,75.86	5,83.27
Total 2851	4,75.86	5,83.27
2852.Industries		
REVENUE		
80.General		
MH 789 Special Component Plan for Scheduled Castes		
GH 11 State Development Schemes		
SH(04) Incentives for Industrial Promotion	60,62.46	16,40.00
MH 796 Tribal Areas Sub-Plan		
SH(04) Incentives for Industrial Promotion	5,58.00	18,00.00
MH 800 Other Expenditure		
SH(04) Incentives for Industrial Promotion	50,64.82	317,91.50
Total REVENUE	116,85.28	352,31.50
Total 2852	116,85.28	352,31.50
3604.Compensation and Assignments to Local Bodies and Panchayat Raj Institutions		
REVENUE		
MH 103 Entertainment Tax		
SH(04) Assignments to Local Authorities	58,93.18	30,00.00
MH 106 Taxes on Vehicles		
SH(05) Compensation to Greater Hyderabad Municipal Corporation	..	..
SH(06) Compensation to Municipal Corporation of Visakhapatnam	6.77	6.77
SH(07) Compensation to Municipal Corporation of Vijayawada	9.12	9.12
MH 107 Tax on Entry of Goods into Local Areas		
SH(04) Octroi Compensation to Greater Hyderabad Municipal Corporation	..	..
MH 108 Taxes on Professions, Trade, Callings and Employment		
SH(05) Professional Tax Compensation to Gram Panchayats	55,69.07	35,00.00
SH(06) Profession Tax compensation to Greater Hyderabad Municipal Corporation

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INCLUDING ZILLA PARISHADS, MANDALA PARISHADS AND PANCHAYATS, ETC.

(ರೂಪಾಯಲು ಲಕ್ಷಲೆ⁶ Rupees in Lakh's)

Budget Estimate 2017-18						
Revised Estimate 2016-17	Zilla Parishads	Mandal Parishads	Panchayats	Others	Total 5 to 8	
4	5	6	7	8	9	
12,45.00	6,50.00	..	6,50.00	
159,00.00	
2,56.73	
..	
..	
30,00.00	
83.02	
1843,50.34	119,69.37	589,54.16	571,09.73	423,20.49	1703,53.75	
1843,50.34	119,69.37	589,54.16	571,09.73	423,20.49	1703,53.75	
5,83.27	6,11.38	6,11.38	
5,83.27	6,11.38	6,11.38	
5,83.27	6,11.38	6,11.38	
16,40.00	42,40.00	42,40.00	
18,00.00	23,00.00	23,00.00	
311,51.50	499,50.00	499,50.00	
345,91.50	564,90.00	564,90.00	
345,91.50	564,90.00	564,90.00	
30,00.00	10,00.00	10,00.00	
..	
6.77	6.77	6.77	
9.12	9.12	9.12	
..	
35,00.00	35,00.00	35,00.00	
..	

APPENDIX-

STATEMENT SHOWING THE AMOUNTS PROVIDED FOR ASSISTANCE TO LOCAL BODIES

MAJOR, MINOR AND SUB-HEADS OF ACCOUNT 1	Accounts 2015-16	Budget Estimate 2016-17 3
SH(07) Profession Tax Compensation to Municipal Corporation of Visakhapatnam	23.62	23.62
SH(08) Profession tax Compensation to Municipal Corporation of Vijayawada	19.12	19.12
MH 200 Other Miscellaneous Compensation and Assignments		
SH(04) Compensation to Local Bodies and Others in lieu of Magisterial Fines	..	..
SH(06) Property Tax Compensation to Greater Hyderabad Municipal Corporation in Lieu of Certain Concessions given to Tax payers	..	..
SH(07) Property tax Compensation to Municipal Corporation of Visakhapatnam in lieu of Certain Concessions given to tax Payers	21.75	21.75
SH(08) Property tax Compensation to Vijayawada Municipal Corporation in lieu of certain concessions given to tax Payers.	20.01	20.01
Total REVENUE	115,62.64	66,00.39
Total 3604	115,62.64	66,00.39

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INCLUDING ZILLA PARISHADS, MANDALA PARISHADS AND PANCHAYATS, ETC.

(ರೂಪಾಯಲು ಲಕ್ಷಲೆ⁶ Rupees in Lakh's)

Budget Estimate 2017-18						
Revised Estimate 2016-17	Zilla Parishads	Mandal Parishads	Panchayats	Others	Total 5 to 8	
4	5	6	7	8	9	
23.62	23.62	23.62	
19.12	19.12	19.12	
..	
..	
21.75	21.75	21.75	
20.01	20.01	20.01	
66,00.39	46,00.39	46,00.39	
66,00.39	46,00.39	46,00.39	