



**Demands for Grants for Further Expenditure
and
Detailed Supplementary Estimates thereof
for 2016-17**

(As Presented to the Legislature in March, 2017)

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Minister for Finance

**Demands for Grants for Further Expenditure
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INTRODUCTORY MEMORANDUM TO THE SUPPLEMENTARY STATEMENT OF DEMANDS FOR GRANTS FOR FURTHER EXPENDITURE IN 2016-17

Article 205 of the Constitution of India provides that if the amount authorized by the Appropriation Act to be expended on a particular service for a financial year is found to be insufficient for the purposes of that year or when a need has arisen in the course of financial year for supplementary or additional expenditure upon some new service not contemplated in the Annual Financial Statement for that year, another statement showing the estimated amount of that expenditure shall be laid before the Legislature of the State. The provisions of the Constitution relating to the Annual Financial Statement will also apply to the Supplementary Statement.

2. The supplementary Statement now presented to the Legislature relates to :
 - (a) Services already provided for in the Budget for 2016-17 for which additional appropriation is now required with reference to the expenditure incurred or expected to be incurred before the end of the year; and
 - (b) New Services and new items of expenditure sanctioned by the Government in the course of the year.
3. In the case of New Service, the actual amount required during the current year or the amount advanced from the Contingency Fund, as the case may be, has been included in the Supplementary Statement.
4. As regards services already provided for in Budget 2016-17, the net additional amount required to meet the excess expenditure after taking into account savings that are expected to be available within the Grant is included in the Supplementary Statement.

SUPPLEMENTRY STATEMENTS OF DEMANDS FOR GRANTS FOR FURTHER EXPENDITURE IN 2016-17

(Rupees in Lakhs)

Sl. No.	Demand. No.	Service or Administration to which the Demands relates	HOD/Head of Account	Amount of further Expenditure for 2016-17			Reference to pages in the detailed estimates below
				Charged	Voted	Total	
1.	I	STATE LEGISLATURE	Legislature Secretariat				
			2011 State Legislature	..	18,63.15	18,63.15	
			2071 Pension and Other Retirement Benefits	..	3,00.00	3,00.00	
			Total HOD	..	21,63.15	21,63.15	
			Total Demand-I	..	21,63.15	21,63.15	1
2.	II	GOVERNOR AND COUNCIL OF MINISTERS	Governor & Governor Secretariat				
			2013 Council of Ministers	..	11,46.25	11,46.25	
			Total Demand-II	..	11,46.25	11,46.25	2
3.	III	ADMINISTRATION OF JUSTICE	Law Secretariat				
			2014 Administration of Justice	..	58.32	58.32	
			2052 Secretariat General Services	..	29.15	29.15	
			Total HOD	..	87.47	87.47	
			Registrar General of High Court				
			2014 Administration of Justice	..	27.80	27.80	
			Advocate General of Andhra Pradesh				
			2014 Administration of Justice	..	15.00	15.00	
			Andhra Pradesh State Legal Services Authority				
			2014 Administration of Justice	..	2,50.00	2,50.00	
			Total Demand-III	..	3,80.27	3,80.27	3 - 4
4.	IV	GENERAL ADMINISTRATION AND ELECTIONS	General Administration Secretariat				
			2052 Secretariat General Services	..	25,25.65	25,25.65	
			2070 Other Administrative Services	..	12,88.00	12,88.00	
			2235 Social Security and Welfare	..	3,08.00	3,08.00	
			3451 Secretariat Economic Services	..	9,99.97	9,99.97	
			3454 Census Surveys and Statistics	..	6,76.65	6,76.65	
			Total HOD	..	57,98.27	57,98.27	
			Andhra Pradesh Public Service Commission				
			2051 Public Service Commission	18,10.00	..	18,10.00	
			Protocol Directorate				
			2070 Other Administrative Services	..	12,62.92	12,62.92	
			2070 Other Administrative Services00	..	90.00	90.00	
			Total HOD	..	13,52.92	13,52.92	
			Vigilance & Enforcement Directorate General				
			2070 Other Administrative Services	..	3,30.60	3,30.60	
			Andhra Pradesh Bhavan, New Delhi				
			2052 Secretariat General Services	..	23.99	23.99	
			2059 Public Works	..	1,16.33	1,16.33	
			2070 Other Administrative Services	..	77.41	77.41	
			Total HOD	..	2,17.73	2,17.73	

(Rupees in Lakhs)

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				Charged	Voted	Total	
			Andhra Pradesh Vigilance Commission				
			2070 Other Administrative Services	..	10.00	10.00	
			Chief Electoral Officer				
			2015 Elections	..	21,92.98	21,92.98	
			Total Demand-IV	18,10.00	99,02.50	117,12.50	5 - 11
5.	V	REVENUE, REGISTRATION AND RELIEF	Revenue Secretariat				
			2052 Secretariat General Services	..	25.00	25.00	
			Land Administration Department				
			2029 Land Revenue	..	59.35	59.35	
			2053 District Administration	7.60	10,52.24	10,59.84	
			Total HOD	7.60	11,11.59	11,19.19	
			Survey, Settlement and Land Records Department				
			2029 Land Revenue	..	52.36	52.36	
			Registration and Stamps Department				
			2030 Stamps and Registration	..	22,75.56	22,75.56	
			Relief and Disaster Management Commissionerate				
			2245 Relief on Account of Natural Calamities	..	1357,63.39	1357,63.39	
			4250 Capital Outlay on Other Social Services	..	93,83.00	93,83.00	
			Total HOD	..	1451,46.39	1451,46.39	
			Total Demand-V	7.60	1486,10.90	1486,18.50	12 - 18
6.	VI	EXCISE ADMINISTRATION	Excise Department				
			2039 State Excise	..	25.00	25.00	
			Total Demand-VI	..	25.00	25.00	19
7.	VII	COMMERCIAL TAXES ADMINISTRATION	Commercial Taxes Department				
			2040 Taxes on Sales, Trade etc., Andhra Pradesh Value Added Tax Appellate Tribunal, Visakhapatnam	..	12,32.21	12,32.21	
			2040 Taxes on Sales, Trade etc.,	..	9.97	9.97	
			Total Demand-VII	..	12,42.18	12,42.18	20
9.	IX	FISCAL ADMINISTRATION, PLANNING SURVEYS AND STATISTICS	Finance Secretariat				
			2052 Secretariat General Services	..	12,89.36	12,89.36	
			4070 Capital Outlay on Other Administrative Services	..	4,90.00	4,90.00	
			5465 Investments in General Financial and Trading Institutions	..	1,16.64	1,16.64	
			6003 Internal Debt of the State Government (Charged)	27654,16.22	..	27654,16.22	
			6075 Loans for Miscellaneous General Services	..	36,00.00	36,00.00	
			7610 Loans to Government Servants etc.,	..	65,02.50	65,02.50	
			Total HOD	27654,16.22	119,98.50	27774,14.72	

(Rupees in Lakhs)

Sl. No.	Demand No.	Service or Administration to which the Demands relates	HOD/Head of Account	Amount of further Expenditure for 2016-17			Reference to pages in the detailed estimates below
				Charged	Voted	Total	
			Treasuries and Accounts Department				
			2054 Treasury and Accounts Administration	..	1,74.86	1,74.86	
			2059 Public Works	..	1,15.00	1,15.00	
			Total HOD	..	2,89.86	2,89.86	
			State Audit Department				
			2054 Treasury and Accounts Administration	..	1,62.50	1,62.50	
			Life Insurance Department				
			2235 Social Security and Welfare	..	1,43.56	1,43.56	
			Pay and Accounts officer				
			2054 Treasury and Accounts Administration	..	47.51	47.51	
			Works Accounts Directorate				
			2054 Treasury and Accounts Administration	..	17.56	17.56	
			Planning Secretariat				
			2052 Secretariat General Services	..	2,79.45	2,79.45	
			3451 Secretariat Economic Services	..	13,00.16	13,00.16	
			5475 Capital Outlay on Other General Economic Services	..	28,28.99	28,28.99	
			Total HOD	..	44,08.60	44,08.60	
			Total Demand-IX	27654,16.22	170,68.09	27824,84.31	21 - 26
10.	X	HOME ADMINISTRATION	Director General & Inspector General of Police				
			2055 Police	17.44	70,02.41	70,19.85	
			4055 Capital Outlay on Police	..	171,72.39	171,72.39	
			Total HOD	17.44	241,74.80	241,92.24	
			Director General & Inspector General of Prisons				
			2056 Jails	..	28.88	28.88	
			Printing, Stationery & Stores Purchase Department				
			2058 Stationery and Printing	..	1.04	1.04	
			Director General of State Disaster Response and Fire Services				
			4070 Capital Outlay on Other Administrative Services	..	2,00.00	2,00.00	
			Intelligence Department				
			2055 Police	..	7,51.17	7,51.17	
			4055 Capital Outlay on Police	..	6,28.47	6,28.47	
			Total HOD	..	13,79.64	13,79.64	
			Grey Hounds				
			2055 Police	..	50.12	50.12	
			4055 Capital Outlay on Police	..	1,92.00	1,92.00	
			Total HOD	..	2,42.12	2,42.12	
			Total Demand-X	17.44	260,26.48	260,43.92	27 - 31
11.	XI	ROADS AND BUILDINGS	Transport, Roads and Buildings Secretariat				
			3055 Road Transport	..	7,33.00	7,33.00	
			3451 Secretariat Economic Services	..	20.00	20.00	
			5054 Capital Outlay on Roads and Bridges	..	160,79.66	160,79.66	
			7055 Loans for Road Transport	..	10,00.00	10,00.00	
			Total HOD	..	178,32.66	178,32.66	

(Rupees in Lakhs)

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				Charged	Voted	Total	
			Administration, State Roads & Road Safety Works (RSW), ENC (R&B)				
			2059 Public Works	..	58.95	58.95	
			5054 Capital Outlay on Roads and Bridges	..	192,47.27	192,47.27	
			Total HOD	..	193,06.22	193,06.22	
			Buildings Department				
			2059 Public Works	..	18,69.97	18,69.97	
			4059 Capital Outlay on Public Works	..	8,45.58	8,45.58	
			Total HOD	..	27,15.55	27,15.55	
			Core Network Roads (CRN), Road Development Corporation (RDC) & Public Private Partnership (PPP) Department				
			5054 Capital Outlay on Roads and Bridges	38.70	148,39.02	148,77.72	
			Rural Roads, ENC (R&B)				
			5054 Capital Outlay on Roads and Bridges	3.03	160,60.00	160,63.03	
			Electrical Chief Engineer				
			2059 Public Works	..	6,50.40	6,50.40	
			National Highways and Central Road Funds Department				
			3054 Roads and Bridges	..	11,81.50	11,81.50	
			5054 Capital Outlay on Roads and Bridges	..	40,00.00	40,00.00	
			Total HOD	..	51,81.50	51,81.50	
			Total Demand-XI	41.73	765,85.35	766,27.08	32 - 37
12.	XII	SCHOOL EDUCATION	Intermediate Education Department				
			2202 General Education	..	1,12.95	1,12.95	
			Adult Education Department				
			2202 General Education	..	1.00	1.00	
			Public Libraries Department				
			2205 Art and Culture	..	15,88.52	15,88.52	
			Jawahar Bal Bhavan				
			2202 General Education	..	1.00	1.00	
			School Education Department				
			2202 General Education	..	62,03.67	62,03.67	
			2204 Sports and Youth Services	..	1.00	1.00	
			2236 Nutrition	..	56,42.77	56,42.77	
			4202 Capital Outlay on Education, Sports, Art and Culture	..	21,63.50	21,63.50	
			Total HOD	..	140,10.94	140,10.94	
			Total Demand-XII	..	157,14.41	157,14.41	38 - 42
13.	XIII	HIGHER EDUCATION	Higher Education Secretariat				
			2202 General Education	..	10,00.00	10,00.00	
			Total Demand-XIII	..	10,00.00	10,00.00	43
14.	XIV	TECHNICAL EDUCATION	Technical Education Department				
			2203 Technical Education	..	133,01.00	133,01.00	
			Total Demand-XIV	..	133,01.00	133,01.00	44
15.	XV	SPORTS AND YOUTH SERVICES	Youth Services Department				
			2251 Secretariat Social Services	..	10.00	10.00	
			National Cadet Corps (N.C.C) Department				
			2204 Sports and Youth Services	..	76.22	76.22	
			Total Demand-XV	..	86.22	86.22	45

(Rupees in Lakhs)

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				Charged	Voted	Total	
16.	XVI	MEDICAL AND HEALTH	Health, Medical & Family Welfare Secretariat				
			2251 Secretariat Social Services	..	15.00	15.00	
			4210 Capital Outlay on Medical and Public Health	..	28,25.00	28,25.00	
			Total HOD	..	28,40.00	28,40.00	
			Medical Education Department				
			2210 Medical and Public Health	..	824,46.60	824,46.60	
			Public Health and Family Welfare Department				
			2210 Medical and Public Health	9.29	10,26.43	10,35.72	
			Family Welfare Department				
			2211 Family Welfare	..	13,55.25	13,55.25	
			Institute of Preventive Medicine				
			2210 Medical and Public Health	..	76.90	76.90	
			Drugs Control Administration				
			2210 Medical and Public Health	..	1,55.47	1,55.47	
			Total Demand-XVI	9.29	879,00.65	879,09.94	46 - 49
17.	XVII	MUNICIPAL ADMINISTRATION AND URBAN DEVELOPMENT	Municipal Administration and Urban Development Secretariat				
			2217 Urban Development	..	698,97.35	698,97.35	
			4217 Capital Outlay on Urban Development	..	83,80.00	83,80.00	
			6217 Loans for Urban Development	..	55,00.00	55,00.00	
			Total HOD	..	837,77.35	837,77.35	
			Municipal Administration Department				
			2217 Urban Development	..	564,35.16	564,35.16	
			2230 Labour and Employment	..	63,84.05	63,84.05	
			Total HOD	..	628,19.21	628,19.21	
			Public Health Engineering Department				
			2215 Water Supply and Sanitation	..	16.49	16.49	
			2217 Urban Development	..	1000,00.00	1000,00.00	
			Total HOD	..	1000,16.49	1000,16.49	
			Total Demand-XVII	..	2466,13.05	2466,13.05	50 - 57
18.	XVIII	HOUSING	Housing Secretariat				
			2251 Secretariat Social Services	..	4.50	4.50	
			Weaker Section Housing				
			2216 Housing	..	193,43.50	193,43.50	58 - 59
			Total Demand-XVIII	..	193,48.00	193,48.00	
19.	XIX	INFORMATION AND PUBLIC RELATIONS	Information & Public Relations Department				
			2220 Information and Publicity	..	31,70.00	31,70.00	
			Total Demand-XIX	..	31,70.00	31,70.00	60 - 61
20.	XX	LABOUR AND EMPLOYMENT	Labour and Employment Secretariat				
			2251 Secretariat Social Services	..	9.00	9.00	
			Employment and Training Department				
			2230 Labour and Employment	..	7,33.74	7,33.74	
			4250 Capital Outlay on Other Social Services	..	78.01	78.01	
			Total HOD	..	8,11.75	8,11.75	
			Labour Department				
			2230 Labour and Employment	..	19.63	19.63	

(Rupees in Lakhs)

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				Charged	Voted	Total	
			Factories Department				
			2230 Labour and Employment	..	50.90	50.90	
			Insurance Medical Services Department				
			2210 Medical and Public Health	..	30.42	30.42	
21.	XXI	SOCIAL WELFARE	Total Demand-XX	..	9,21.70	9,21.70	62 - 64
			Social Welfare Department				
			2225 Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes	..	127,92.52	127,92.52	
22.	XXII	TRIBAL WELFARE	Total Demand-XXI	..	127,92.52	127,92.52	65 - 66
			Tribal Welfare Department				
			2225 Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes	..	44,47.00	44,47.00	
23.	XXIII	BACKWARD CLASSES WELFARE	Total Demand-XXII	..	44,47.00	44,47.00	67
			Backward Classes Welfare Department				
			2225 Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes	..	675,43.00	675,43.00	
			4225 Capital Outlay on Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes	..	4,05.00	4,05.00	
			Total HOD	..	679,48.00	679,48.00	
24.	XXIV	MINORITY WELFARE	Total Demand-XXIII	..	679,48.00	679,48.00	68 - 69
			Minorities Welfare Department				
			2225 Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes	..	83,66.00	83,66.00	
			Total Demand-XXIV	..	83,66.00	83,66.00	70
25.	XXV	WOMEN, CHILD AND DISABLED WELFARE	Women, Children, Disabled and Senior Citizens Secretariat				
			2251 Secretariat Social Services	..	6.00	6.00	
			Women Development & Child Welfare Department				
			2235 Social Security and Welfare	..	235,04.97	235,04.97	
			2236 Nutrition	..	510,42.33	510,42.33	
			4235 Capital Outlay on Social Security and Welfare	..	146,74.62	146,74.62	
			Total HOD	..	892,21.92	892,21.92	
26.	XXVI	ADMINISTRATION OF RELIGIOUS ENDOWMENTS	Total Demand-XXV	..	892,27.92	892,27.92	71 - 76
			Endowments Department				
			2250 Other Social Services	..	50,10.00	50,10.00	
			Total Demand-XXVI	..	50,10.00	50,10.00	77
27.	XXVII	AGRICULTURE	Agriculture Marketing & Co-Operation Secretariat				
			2415 Agricultural Research and Education	..	6,78.84	6,78.84	
			Agriculture Department				
			2401 Crop Husbandry	..	513,81.22	513,81.22	
			Horticulture Department				
			2401 Crop Husbandry	..	244,48.84	244,48.84	
			4401 Capital Outlay on Crop Husbandry	..	45,00.00	45,00.00	
			Total HOD	..	289,48.84	289,48.84	

(Rupees in Lakhs)

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				Charged	Voted	Total	
			Sericulture Department				
			2851 Village and Small Industries	..	54,07.29	54,07.29	
			Total Demand-XXVII	..	864,16.19	864,16.19	78 - 83
28.	XXVIII	ANIMAL HUSBANDRY AND FISHERIES	Animal Husbandry, Dairy Development & Fisheries Secretariat				
			2415 Agricultural Research and Education	..	15,00.00	15,00.00	
			Animal Husbandry Department				
			2403 Animal Husbandry	..	48,97.26	48,97.26	
			4403 Capital Outlay on Animal Husbandry	..	10,00.00	10,00.00	
			Total HOD	..	58,97.26	58,97.26	
			Fisheries Department				
			2405 Fisheries	..	23,72.00	23,72.00	
			4405 Capital Outlay on Fisheries	..	17,26.02	17,26.02	
			Total HOD	..	40,98.02	40,98.02	
			Total Demand-XXVIII	..	114,95.28	114,95.28	84 - 87
29.	XXIX	FOREST, SCIENCE, TECHNOLOGY AND ENVIRONMENT	Environment, Forest, Science & Technology Secretariat				
			2406 Forestry and Wild Life	..	2,00.00	2,00.00	
			Principal Chief Conservator of Forests				
			2402 Soil and Water Conservation	..	40.51	40.51	
			2406 Forestry and Wild Life	..	6,62.40	6,62.40	
			Total HOD	..	7,02.91	7,02.91	
			Total Demand-XXIX	..	9,02.91	9,02.91	88 - 91
31.	XXXI	PANCHAYATRAJ	Panchayat Raj Department				
			2515 Other Rural Development Programmes	..	59,20.00	59,20.00	
			Rural Water Supply Department				
			4215 Capital Outlay on Water Supply and Sanitation	..	182,53.38	182,53.38	
			Total Demand-XXXI	..	241,73.38	241,73.38	92 - 94
32.	XXXII	RURAL DEVELOPMENT	Rural Development Department				
			2235 Social Security and Welfare	..	3421,56.92	3421,56.92	
			2501 Special Programmes for Rural Development	..	1178,70.75	1178,70.75	
			2853 Non-Ferrous Mining and Metallurgical Industries	..	35,52.06	35,52.06	
			Total HOD	..	4635,79.73	4635,79.73	
			Total Demand-XXXII	..	4635,79.73	4635,79.73	95 - 97
33.	XXXIII	MAJOR AND MEDIUM IRRIGATION	Command Area Development Authority				
			2700 Major Irrigation	..	10,28.73	10,28.73	
			Water Resources (Administration)				
			2700 Major Irrigation	..	41.89	41.89	
			Major Irrigation, Flood Control and Drainage				
			4700 Capital Outlay on Major Irrigation	..	1,62.42	1,62.42	
			4711 Capital Outlay on Flood Control Projects	..	306,94.87	306,94.87	
			Total HOD	..	308,57.29	308,57.29	

(Rupees in Lakhs)

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				Charged	Voted	Total	
			N.T.R Telugu Ganga Project				
			4700 Capital Outlay on Major Irrigation	28.31	350,10.85	350,39.16	
			Irrigation Projects, Kadapa				
			4700 Capital Outlay on Major Irrigation	2,29.67	716,71.68	719,01.35	
			Irrigation Projects, North Coastal Districts				
			4700 Capital Outlay on Major Irrigation	..	549,80.90	549,80.90	
			4701 Capital Outlay on Medium Irrigation	..	43,49.95	43,49.95	
			Total HOD	..	593,30.85	593,30.85	
			Irrigation Projects, Ongole				
			2700 Major Irrigation	..	6,42.69	6,42.69	
			4700 Capital Outlay on Major Irrigation	..	70,30.81	70,30.81	
			Total HOD	..	76,73.50	76,73.50	
			Irrigation Projects, Anantapur				
			4700 Capital Outlay on Major Irrigation	62.15	842,67.46	843,29.61	
			Polavaram Project				
			4700 Capital Outlay on Major Irrigation	4.00	52,88.88	52,92.88	
			4701 Capital Outlay on Medium Irrigation	..	2,49.11	2,49.11	
			Total HOD	4.00	55,37.99	55,41.99	
			Project Preparation and Monitoring Unit (PPMU), Andhra Pradesh Water Sector Improvement Project (APWSIP)				
			4700 Capital Outlay on Major Irrigation	..	358,72.66	358,72.66	
			Irrigation Projects, Kurnool				
			4700 Capital Outlay on Major Irrigation	7,62.14	50,72.97	58,35.11	
			4801 Capital Outlay on Power Projects	7.76	..	7.76	
			Total HOD	7,69.90	50,72.97	58,42.87	
			Godavari Delta System, Dowlaiswaram				
			4700 Capital Outlay on Major Irrigation	..	64,30.21	64,30.21	
			4700 Capital Outlay on Major Irrigation01	..	25,08.63	25,08.63	
			4701 Capital Outlay on Medium Irrigation	..	1,79.20	1,79.20	
			Total HOD	..	91,18.04	91,18.04	
			Krishna Delta System, Vijayawada				
			2700 Major Irrigation	..	4,00.00	4,00.00	
			4700 Capital Outlay on Major Irrigation	1,09.85	227,72.05	228,81.90	
			Total HOD	1,09.85	231,72.05	232,81.90	
			Total Demand-XXXIII	12,03.88	3686,55.96	3698,59.84	98 - 114
34.	XXXIV	MINOR IRRIGATION	Command Area Development Authority				
			4702 Capital Outlay on Minor Irrigation	..	10,00.00	10,00.00	

(Rupees in Lakhs)

Sl. No.	Demand No.	Service or Administration to which the Demands relates	HOD/Head of Account	Amount of further Expenditure for 2016-17			Reference to pages in the detailed estimates below
				Charged	Voted	Total	
			Minor Irrigation Department				
			4702 Capital Outlay on Minor Irrigation	2,42.83	1209,36.09	1211,78.92	
			Total Demand-XXXIV	2,42.83	1219,36.09	1221,78.92	115 - 117
35.	XXXV	ENERGY, INFRASTRUCTURE AND INVESTMENT DEPARTMENT	Energy and Infrastructure Secretariat				
			2801 Power	..	8274,29.00	8274,29.00	
			3053 Civil Aviation	..	11,67.00	11,67.00	
			3451 Secretariat Economic Services	..	59,46.00	59,46.00	
			5054 Capital Outlay on Roads and Bridges	..	79,74.03	79,74.03	
			5475 Capital Outlay on Other General Economic Services	..	5,00.00	5,00.00	
			6801 Loans for Power Projects	..	30,29.14	30,29.14	
			Total HOD	..	8460,45.17	8460,45.17	
			Chief Electrical Inspector To Government				
			2045 Other Taxes and Duties on Commodities and Services	..	19.88	19.88	
			State Ports Directorate				
			3051 Ports and Light Houses	..	3,38.25	3,38.25	
			5051 Capital Outlay on Ports and Light Houses	..	10,00.00	10,00.00	
			5051 Capital Outlay on Ports and Light Houses02	..	1,21.65	1,21.65	
			Total HOD	..	14,59.90	14,59.90	
			Total Demand-XXXV	..	8475,24.95	8475,24.95	118 - 122
36.	XXXVI	INDUSTRIES AND COMMERCE	Industries and Commerce Secretariat				
			2408 Food Storage and Ware Housing	..	20,32.00	20,32.00	
			2875 Other Industries	..	50,00.00	50,00.00	
			3451 Secretariat Economic Services	..	50.00	50.00	
			4860 Capital Outlay on Consumer Industries	..	28,53.00	28,53.00	
			Total HOD	..	99,35.00	99,35.00	
			Industries, Commerce and Export Promotion Department				
			2851 Village and Small Industries	..	54.36	54.36	
			2852 Industries	..	45,00.00	45,00.00	
			3453 Foreign Trade and Export Promotion	..	20,38.00	20,38.00	
			4860 Capital Outlay on Consumer Industries	..	40,00.00	40,00.00	
			Total HOD	..	105,92.36	105,92.36	
			Handlooms & Textiles Department				
			2851 Village and Small Industries	..	5,05.00	5,05.00	
			Mines and Geology Department				
			2853 Non-Ferrous Mining and Metallurgical Industries	..	50.00	50.00	
			Sugar Cane Commissioner				
			2852 Industries	..	16.06	16.06	
			Total Demand-XXXVI	..	210,98.42	210,98.42	123 - 126

(Rupees in Lakhs)

Sl. No.	Demand. No.	Service or Administration to which the Demands relates	HOD/Head of Account	Amount of further Expenditure for 2016-17			Reference to pages in the detailed estimates below
				Charged	Voted	Total	
37.	XXXVII	TOURISM, ART AND CULTURE	Cultural Affairs Department				
			2205 Art and Culture	..	13,03.00	13,03.00	
			Tourism Department				
			3452 Tourism	..	48,50.00	48,50.00	
			Archaeology & Museums Department				
			2205 Art and Culture	..	1.20	1.20	
			4202 Capital Outlay on Education, Sports, Art and Culture	..	2,52.78	2,52.78	
			Total HOD	..	2,53.98	2,53.98	
			Total Demand-XXXVII	..	64,06.98	64,06.98	127 - 128
38.	XXXVIII	CIVIL SUPPLIES ADMINISTRATION	Food and Civil Supplies Department				
			3456 Civil Supplies	..	61,80.50	61,80.50	
			Andhra Pradesh State Consumer Disputes Redressal Commission				
			3456 Civil Supplies	..	6.00	6.00	
			Total Demand-XXXVIII	..	61,86.50	61,86.50	129
39.	XXXIX	INFORMATION TECHNOLOGY, ELECTRONICS AND COMMUNICATIONS	Information Technology, Electronics & Communications Secretariat				
			3451 Secretariat Economic Services	..	41,80.00	41,80.00	
			Total Demand-XXXIX	..	41,80.00	41,80.00	130
40.	XL	PUBLIC ENTERPRISES	Public Enterprises Secretariat				
			3451 Secretariat Economic Services	..	4.75	4.75	
			Total Demand-XL	..	4.75	4.75	131
			GRAND TOTAL		27687,48.99	28215,57.78	55903,06.77

(1) DEMAND I STATE LEGISLATURE*(Rupees in Lakhs)*

Original Grant:	
Voted:	110,01.34
Total of Sums Charged:	4,37.21
Estimates of the amount required for further expenditure	
Voted:	21,63.15

S U M M A R Y

Major Head	Minor Head	Sub-head and detailed head of appropriation	Estimated amount of further expenditure for 2016-17	
			Charged	Voted
Legislature Secretariat			NON-PLAN	
1	2011 State Legislature 02 State Legislatures	101 Legislative Assembly S.H (05) Members 010 Salaries 012 Allowances	..	5,42.31
			Total(1)	5,42.31
2	- do -	102 Legislative Council S.H (04) Legislative Council Secretariat 130 Office Expenses 133 Water and Electricity Charges	..	5.00
			Total(2)	5.00
3	- do -	- do - S.H (05) Members 010 Salaries 012 Allowances	..	1,15.84
			Total(3)	1,15.84
4	- do -	103 Legislative Secretariat S.H (04) Assembly Secretariat 130 Office Expenses 132 Other Office Expenses	..	12,00.00
			Total(4)	12,00.00
5	2071 Pension and Other Retirement Benefits 01 Civil	111 Pension to Legislators S.H (04) Pension to Legislators 040 Pensionary Charges 041 Pensions	..	3,00.00
			Total(5)	3,00.00
			Total HOD	21,63.15
			Total Demand I	21,63.15

**EXPLANATORY NOTE
NON-PLAN****Legislature Secretariat****Item(1)**

The additional amount included in the supplementary statement required for payment of Allowances to Hon'ble Members of State Legislature.

Item(2)

The additional amount included in the supplementary statement required for Water and Electricity Charges.

Item(3)

The additional amount included in the supplementary statement required for payment of Allowances to Hon'ble Members of State Legislature.

Item(4)

The additional amount included in the supplementary statement required for meeting the expenditure to conduct 1st National Women's Parliament at Amaravati from 10th to 12th February, 2017.

Item(5)

The additional amount included in the supplementary statement required towards payment of pension to Ex.Legislator's and Widows of Ex.Legislator's

(2) DEMAND II GOVERNOR AND COUNCIL OF MINISTERS*(Rupees in Lakhs)*

Original Grant:	
Voted:	12,84.21
Total of Sums Charged:	11,14.02
Estimates of the amount required for further expenditure	
Voted:	11,46.25

S U M M A R Y

Major Head	Minor Head	Sub-head and detailed head of appropriation	Estimated amount of further expenditure for 2016-17	
			Charged	Voted
Governor & Governor Secretariat			NON-PLAN	
1	2013 Council of Ministers	101 Salary of Ministers and Deputy Ministers	S.H (04) Salary of Ministers and Deputy Ministers	
		010 Salaries		
		012 Allowances		.. 7,00.00
		Total(1)		.. 7,00.00
2	- do -	108 Tour Expenses	S.H (04) Tour Expenses	
		110 Domestic Travel Expenses		
		111 Travelling Allowance		.. 1,04.58
		120 Foreign Travel Expenses		
		121 Foreign Travel Expenses		.. 2,90.72
		Total(2)		.. 3,95.30
3	- do -	800 Other Expenditure	S.H (04) Other Expenditure	
		130 Office Expenses		
		131 Service Postage, Telegram and Telephone Charges		.. 20.00
		510 Motor Vehicles		
		512 Purchase of Motor Vehicles		.. 30.95
		Total(3)		.. 50.95
		Total HOD		.. 11,46.25
		Total Demand II		.. 11,46.25

**EXPLANATORY NOTE
NON-PLAN****Governor & Governor Secretariat****Item(1)**

The additional amount included in the supplementary statement required for payment of Allowance to Hon'ble Ministers.

Item(2)

The additional amount included in the supplementary statement required to meet Travel expenses and Foreign Travel expenses of Hon'ble Ministers.

Item(3)

The additional amount included in the supplementary statement required to meet the Service Postage, Telegram and Telephone Charges of Hon'ble Ministers and for fabrication of pantry vehicle with modular kitchen, hub, chimney, geyser, dish washer, fridge generator etc., for the official use of Hon'ble Chief Minister.

(3) DEMAND III ADMINISTRATION OF JUSTICE*(Rupees in Lakhs)*

Original Grant:	
Voted:	767,50.71
Total of Sums Charged:	..
Estimates of the amount required for further expenditure	
Voted:	3,80.27

S U M M A R Y

Major Head	Minor Head	Sub-head and detailed head of appropriation	Estimated amount of further expenditure for 2016-17	
			Charged	Voted
Law Secretariat			NON-PLAN	
1	2014 Administration of Justice	800 other expenditure S.H (09) Assistance to International Centre for Alternative Dispute Resolution 310 Grants-in-Aid 312 Other Grants-in-Aid	..	58.32
Total(1)			..	58.32
2	2052 Secretariat General Services	090 Secretariat S.H (10) Law Department 110 Domestic Travel Expenses 111 Travelling Allowance 280 Professional Services 281 Pleaders Fees	..	10.54
Total(2)			..	29.15
Total HOD			..	87.47
Registrar General Of High			NON-PLAN	
3	2014 Administration of Justice	105 Civil and Sessions Courts S.H (04) Civil and Sessions Courts 510 Motor Vehicles 512 Purchase of Motor Vehicles	..	10.70
Total(3)			..	10.70
4	- do -	108 Criminal Courts S.H (11) Special Courts for dealing C.B.I Cases 510 Motor Vehicles 512 Purchase of Motor Vehicles	..	17.10
Total(4)			..	17.10
Total HOD			..	27.80
Advocate General Of Andhra			NON-PLAN	
5	2014 Administration of Justice	114 legal Advisers and Counsels S.H (04) Legal Advisers and Counsels 300 Other Contractual Services	..	15.00
Total(5)			..	15.00
Total HOD			..	15.00
Andhra Pradesh State Legal			NON-PLAN	
6	2014 Administration of Justice	114 Legal Advisers and Counsels S.H (19) Andhra Pradesh Victim Compensation Scheme 310 Grants-in-Aid 312 Other Grants-in-Aid	..	2,50.00
Total(6)			..	2,50.00
Total HOD			..	2,50.00
Total Demand III			..	3,80.27

**EXPLANATORY NOTE
NON-PLAN**

Law Secretariat

Item(1)

The additional amount is included in the Supplementary Statement towards grant in aid sanctioned to the International Center for Alternative Dispute Resolution during the year 2016-17

Item(2)

The additional amount is included in the Supplementary Statement towards meeting the expenditure for Travelling Allowance of the employees working in the Law Dept. and to payment of remuneration to Sri P.P. Rao, Senior Advocate, Supreme Court of India, New Delhi.

NON-PLAN

Registrar General Of High Court

Item(3)

The Additional amount is included in the Supplementary Statement towards purchase of vehicles to the Civil And Sessions Courts.

Item(4)

The Additional amount is included in the Supplementary Statement towards purchase of vehicles to the Special Courts for dealing CBI cases

NON-PLAN

Advocate General Of Andhra Pradesh

Item(5)

The Additional amount included in the Supplementary Statement is required towards meeting the expenditure for payment of salaries to the OCS Staff.

NON-PLAN

Andhra Pradesh State Legal Services Authority

Item(6)

The Additional amount included in the Supplementary Statement is required towards meeting the Expenditure under the Scheme of Andhra Pradesh Victim Compensation Scheme

(4) DEMAND IV GENERAL ADMINISTRATION AND ELECTIONS*(Rupees in Lakhs)*

Original Grant:	
Voted:	301,19.73
Total of Sums Charged:	31,23.92
Estimates of the amount required for further expenditure	
Voted:	99,02.50
Total of Sums Charged:	18,10.00

S U M M A R Y

Major Head	Minor Head	Sub-head and detailed head of appropriation	Estimated amount of further expenditure for 2016-17	
			Charged	Voted
Secretariat				
NON-PLAN				
1	2052 Secretariat General Services	090 Secretariat		
		S.H (04) General Administration Department		
		130 Office Expenses		
		131 Service Postage, Telegram and Telephone Charges	..	27.50
		Total(1)	..	27.50
2	- do -	- do -		
		S.H (12) Assistance to A.P. Secretariat Service Association for Sports and Games		
		310 Grants-in-Aid		
		312 Other Grants-in-Aid	..	21.15
		Total(2)	..	21.15
3	- do -	- do -		
		S.H (13) Assistance to Service Associations		
		310 Grants-in-Aid		
		312 Other Grants-in-Aid	..	10.00
		Total(3)	..	10.00
4	- do -	- do -		
		S.H (14) N.R.I. Cell		
		310 Grants-in-Aid		
		312 Other Grants-in-Aid	..	1,00.00
		Total(4)	..	1,00.00
5	- do -	- do -		
		S.H (22) Assistance to Andhra Pradesh Innovation Society (APIS)		
		310 Grants-in-Aid		
		312 Other Grants-in-Aid	..	23,67.00
		Total(5)	..	23,67.00
6	2070 Other Administrative Services	800 Other Expenditure		
		S.H (05) Charges in Connection with State Functions		
		500 Other Charges		
		503 Other Expenditure	..	10,00.00
		Total(6)	..	10,00.00
7	- do -	- do -		
		S.H (18) Temporary Pooled Accommodation to Employees		
		500 Other Charges		
		503 Other Expenditure	..	2,88.00
		Total(7)	..	2,88.00

S U M M A R Y -(Contd.)

Major Head	Minor Head	Sub-head and detailed head of appropriation	Estimated amount of further expenditure for 2016-17	
			Charged	Voted
Secretariat			NON-PLAN -(Contd.)	
8	2235 Social Security and Welfare 60 Other Social Security and	200 Other Programmes 310 Grants-in-Aid 312 Other Grants-in-Aid	S.H (21) Rehabilitation of Surrendered Extremists	3,08.00
		Total(8)	..	3,08.00
9	3454 Census Surveys and Statistics 01 Census	800 Other Expenditure 280 Professional Services 284 Other Payments	S.H (05) Census 2011	6,76.65
		Total(9)	..	6,76.65
Secretariat			PLAN	
10	3451 Secretariat Economic Services	090 Secretariat	G.H.11 State Development Plan	
			S.H (33) Economic Development Board	
		310 Grants-in-Aid 312 Other Grants-in-Aid		9,99.97
		Total(10)	..	9,99.97
		Total HOD	..	57,98.27
Service Commission			NON-PLAN	
11	2051 Public Service Commission	102 State Public Service Commission	S.H (04) Andhra Pradesh Public Service Commission (Charged)	
		270 Minor Works 272 Maintenance 280 Professional Services 284 Other Payments 410 Secret Service Expenditure 500 Other Charges 503 Other Expenditure		10.00 .. 10,00.00 3,00.00 5,00.00 ..
		Total(11)	18,10.00	..
		Total HOD	18,10.00	..
Protocol Directorate			NON-PLAN	
12	2070 Other Administrative Services	115 Guest Houses & Govt.Hostels	S.H (04) The Director, Protocol	
		130 Office Expenses 132 Other Office Expenses 134 Hiring of Private Vehicles 140 Rents, Rates and Taxes		12,50.77 90.00 12.15
		Total(12)	..	13,52.92
		Total HOD	..	13,52.92
Vigilance & Enforcement Directorate General			NON-PLAN	
13	2070 Other Administrative Services	104 VIGILANCE	S.H (05) Department of Vigilance and Enforcement - Head Quarters	
		130 Office Expenses 134 Hiring of Private Vehicles 280 Professional Services 282 Payments to Home Guards		28.68 40.58
		Total(13)	..	69.26

S U M M A R Y -(Contd.)

Major Head	Minor Head	Sub-head and detailed head of appropriation	Estimated amount of further expenditure for 2016-17	
			Charged	Voted
Vigilance & Enforcement Directorate General		NON-PLAN -(Contd.)		
14	2070 Other Administrative Services	104 VIGILANCE	S.H (06) Department of Vigilance and Enforcement - District Task Force	
		110 Domestic Travel Expenses		
		112 Bus Warrants	..	4.16
		130 Office Expenses		
		133 Water and Electricity		
		Charges	..	15.20
		134 Hiring of Private Vehicles	..	1,25.03
		140 Rents, Rates and Taxes	..	31.04
		280 Professional Services		
		282 Payments to Home Guards	..	78.07
		510 Motor Vehicles		
		511 Maintenance of Office Vehicles	..	7.84
		Total(14)	..	2,61.34
		Total HOD	..	3,30.60
Andhra Pradesh Bhavan, New Delhi		NON-PLAN		
15	2052 Secretariat General Services	092 Other Offices	S.H (08) Office of the Special Commissioner, Andhra Pradesh at New Delhi	
		130 Office Expenses		
		132 Other Office Expenses	..	7.64
		134 Hiring of Private Vehicles	..	3.85
		280 Professional Services		
		284 Other Payments	..	12.50
		Total(15)	..	23.99
16	2059 Public Works 01 Office Buildings	053 Maintenance and Repairs	S.H (11) Buildings of Protocol (APGH)	
		270 Minor Works		
		272 Maintenance	..	1,16.33
		Total(16)	..	1,16.33
17	2070 Other Administrative Services	115 Guest Houses, Government Hostel, etc.	S.H (05) Andhra Pradesh Guest House, New Delhi	
		130 Office Expenses		
		132 Other Office Expenses	..	8.00
		133 Water and Electricity		
		Charges	..	25.00
		134 Hiring of Private Vehicles	..	20.00
		240 Petrol, Oil and Lubricants	..	5.00
		500 Other Charges		
		503 Other Expenditure	..	19.41
		Total(17)	..	77.41
		Total HOD	..	2,17.73
Andhra Pradesh Vigilance Commission		NON-PLAN		
18	2070 Other Administrative Services	104 Vigilance	S.H (08) Andhra Pradesh Vigilance Commission	
		110 Domestic Travel Expenses		
		111 Travelling Allowance	..	6.00

S U M M A R Y -(Contd.)

Major Head	Minor Head	Sub-head and detailed head of appropriation	Estimated amount of further expenditure for 2016-17	
			Charged	Voted
Andhra Pradesh Vigilance Commission			NON-PLAN -(Contd.)	
18	2070 Other Administrative Services	104 Vigilance Commission	S.H (08) Andhra Pradesh Vigilance Commission	
		130 Office Expenses		
		132 Other Office Expenses	..	1.50
		134 Hiring of Private Vehicles	..	2.00
		510 Motor Vehicles		
		511 Maintenance of Office Vehicles	..	0.50
		Total(18)	..	10.00
		Total HOD	..	10.00
Chief Electoral Officer			NON-PLAN	
19	2015 Elections	103 Preparation and Printing of Electoral Rolls	S.H (04) Assembly and Parliamentary Constituencies	
		130 Office Expenses		
		131 Service Postage, Telegram and Telephone Charges	..	50.39
		132 Other Office Expenses	..	1,05.68
		280 Professional Services		
		284 Other Payments	..	2,60.00
		Total(19)	..	4,16.07
20	- do -	- do -	S.H (07) Legislative Council	
		110 Domestic Travel Expenses		
		111 Travelling Allowance	..	50.00
		130 Office Expenses		
		131 Service Postage, Telegram and Telephone Charges	..	5.00
		132 Other Office Expenses	..	1,50.00
		134 Hiring of Private Vehicles	..	25.00
		160 Publications	..	50.00
		210 Supplies and Materials		
		211 Materials and Supplies	..	1,00.00
		240 Petrol, Oil and Lubricants	..	15.00
		260 Advertisements, Sales and Publicity Expenses	..	1,50.00
		280 Professional Services		
		284 Other Payments	..	1,00.00
		Total(20)	..	6,45.00
21	- do -	104 Charges for Conduct of Elections for Lok Sabha and State Legislative Assemblies	S.H (04) Conduct of Elections to Lok Sabha and State Assembly	
		210 Supplies and Materials		
		211 Materials and Supplies	..	3,01.00
		260 Advertisements, Sales and Publicity Expenses	..	2,03.02
		310 Grants-in-Aid		
		317 Exgratia Payments (accidental death / compassionate appointment)	..	22.50
		Total(21)	..	5,26.52

S U M M A R Y -(Contd.)

Major Head	Minor Head	Sub-head and detailed head of appropriation	Estimated amount of further expenditure for 2016-17	
			Charged	Voted
Chief Electoral Officer			NON-PLAN -(Contd.)	
22	2015 Elections	106 Charges for Conduct of Elections to State Legislature		
		110 Domestic Travel Expenses		
		111 Travelling Allowance	..	1.14
		130 Office Expenses		
		132 Other Office Expenses	..	1.00
		Total(22)	..	2.14
23	- do -	- do -		
		S.H (05) Legislative Council		
		110 Domestic Travel Expenses		
		111 Travelling Allowance	..	1,31.67
		130 Office Expenses		
		131 Service Postage, Telegram and Telephone Charges	..	11.17
		132 Other Office Expenses	..	1,37.60
		134 Hiring of Private Vehicles	..	31.67
		160 Publications	..	25.00
		210 Supplies and Materials		
		211 Materials and Supplies	..	56.67
		240 Petrol, Oil and Lubricants	..	14.17
		260 Advertisements, Sales and Publicity Expenses	..	1,00.00
		280 Professional Services		
		284 Other Payments	..	15.00
		Total(23)	..	5,22.95
24	- do -	108 Issue of Photo Identity Cards to Voters		
		S.H (04) Photo Identity Cards to Voters		
		210 Supplies and Materials		
		211 Materials and Supplies	..	80.30
		Total(24)	..	80.30
		Total HOD	..	21,92.98
		Total Demand IV	18,10.00	99,02.50

**EXPLANATORY NOTE
NON-PLAN**

General Administration Secretariat

Item(1)

The additional amount included in the supplementary statement required to meet Service Postage, Telegram and Telephone

Item(2)

The additional amount included in the supplementary statement required to meet the expenditure towards participation in A.P. Civil Service Teams in All India Civil Services Tournaments in various States.

Item(3)

The additional amount included in the supplementary statement required to meet the expenditure to complete the construction of NGOs Social Community Hall in the premises of NGO Home, Avanigadda.

Item(4)

The additional amount included in the supplementary statement required to meet the expenditure of Andhra Pradesh Non-Resident Telugu Society

Item(5)

The additional amount included in the supplementary statement required towards clear pending approved proposals under SuoMoto and Innovation awards categories of A.P. Innovative Society.

NON-PLAN

Item(6)

The additional amount included in the supplementary statement required towards organizing the Indian Science Congress 2017 at S.V.University, Tirupati

Item(7)

The additional amount included in the supplementary statement required towards Temporary Pooled Accommodation to Employees.

Item(8)

The additional amount included in the supplementary statement required towards Rehabilitation of Surrendered Extremists.

Item(9)

The additional amount included in the supplementary statement required towards meeting the expenditure for NPR Data Entry Work

PLAN

General Administration Secretariat

Item(10)

The additional amount included in the supplementary statement required for meeting the expenditure for the Economic Development Board which is constituted in the reference 4th cited to be worked under the administrative control of General Administration Department

NON-PLAN

Andhra Pradesh Public Service Commission

Item(11)

The additional amount included in the supplementary statement required for taking up repairs to the office buildings of APPSC, Other Payments, Secret Service Expenditure and Other Expenditure.

NON-PLAN

Protocol Directorate

Item(12)

The additional amount included in the supplementary statement required to meet the Other Office Expenses, Hiring of Private Vehicles and Rents, Rates and Taxes.

NON-PLAN

Vigilance & Enforcement Directorate General

Item(13)

The additional amount included in the supplementary statement required to meet the expenditure of Hiring of Private Vehicles and Payment to Home Guards.

Item(14)

The additional amount included in the supplementary statement required to meet the payment of Bus Warrants, Water and Electricity Charges, Hiring of Private Vehicles, Rents, Rates and Taxes, Payment to Home Guards and Maintenance of Office Vehicles.

NON-PLAN

Andhra Pradesh Bhavan, New Delhi

Item(15)

The additional amount included in the supplementary statement required to meet the Other Office Expenses, Hiring of Private Vehicles and Other Payments.

Item(16)

The additional amount included in the supplementary statement required towards spillover works and payment of balance amount to NBCC.

Item(17)

The additional amount included in the supplementary statement required to meet the Other Office Expenses, Water and Electricity Charges, Hiring of Private Vehicles, Petrol, Oil and Lubricants and Other Expenditure.

NON-PLAN

Andhra Pradesh Vigilance Commission

Item(18)

The additional amount included in the supplementary statement required to meet the Travel expenses, Other Office Expenses, Hiring of Private Vehicles and Maintenance of Office Vehicles.

NON-PLAN

Chief Electoral Officer

Item(19)

The additional amount included in the supplementary statement required to meet the Service Postage, Telegram and Telephone Charges, Other Office Expenses and Hiring of Private Vehicles towards Improvement in Electoral Roll-National Electoral Rolls Purification Programme (NERP)-Special Summary Revision,2017.

Item(20)

The additional amount included in the supplementary statement required to meet the Travel expenses, Service Postage, Telegram and Telephone Charges, Other Office Expenses, Hiring of Private Vehicles, Publications, Materials and Supplies, Petrol, Oil and Lubricants, Advertisements, Sales and Publicity Expenses and Other Payments towards preparation of Council Electoral Rolls w.r.t.01.11.2016.

Item(21)

The additional amount included in the supplementary statement required to meet the expenditure of Materials and Supplies, Advertisements, Sales and Publicity Expenses and Exgratia Payment towards Improvement in Electoral Roll-National Electoral Rolls Purification Programme (NERP)-Special Summary Revision,2017.

Item(22)

The additional amount included in the supplementary statement required to meet the Travel Expenses and Other Office Expenses towards Bye-elections to 134-Allagadda Assembly Constituency.

Item(23)

The additional amount included in the supplementary statement required to meet the Trave Expenses, Service Postage, Telegram and Telephone Charges, Other Office Expenses, Hiring of Private Vehicles, Publications, Materials and Supplies, Petrol, Oil and Lubricants, Advertisements, Sales and Publicity Expenses and Other Payments for conduct of Biennial Election to the Andhra Pradesh Legislative Council.

Item(24)

The additional amount included in the supplementary statement required towards supply of New Year Calender,2017 and NVD,2017

(5) DEMAND V REVENUE, REGISTRATION AND RELIEF*(Rupees in Lakhs)*

Original Grant:	
Voted:	2292,49.68
Total of Sums Charged:	..
Estimates of the amount required for further expenditure	
Voted:	1486,10.90
Total of Sums Charged:	7.60

S U M M A R Y

Major Head	Minor Head	Sub-head and detailed head of appropriation	Estimated amount of further expenditure for 2016-17	
			Charged	Voted
Revenue Secretariat			NON-PLAN	
1	2052 Secretariat General Services	090 Secretariat S.H (09) Revenue Department 110 Domestic Travel Expenses 111 Travelling Allowance	..	25.00
			Total(1)	25.00
			Total HOD	25.00
Land Administration Department			NON-PLAN	
2	2029 Land Revenue	001 Direction and Administration S.H (01) Headquarters Office (Chief Commissioner of Land Administration) 140 Rents, Rates and Taxes	..	59.35
			Total(2)	59.35
3	2053 District Administration	093 District Establishment S.H (03) District Offices Collectors Establishment 280 Professional Services 281 Pleaders Fees 284 Other Payments 300 Other Contractual Services 500 Other Charges 501 Compensation 503 Other Expenditure	..	6.46 66.78 9,29.00 .. 7.60 ..
			Total(3)	10,52.24
			Total HOD	11,11.59
Survey, Settlement And Land Records Department			NON-PLAN	
4	2029 Land Revenue	001 Direction and Administration S.H (05) Director of Survey and Land Records 140 Rents, Rates and Taxes	..	52.36
			Total(4)	52.36
			Total HOD	52.36
Registration And Stamps Department			NON-PLAN	
5	2030 Stamps and Registration 03 Registration	001 Direction and Administration S.H (01) Headquarters Office 130 Office Expenses 132 Other Office Expenses 133 Water and Electricity Charges	..	20.00 8.56
			Total(5)	28.56
6	- do -	- do - S.H (03) District Offices 800 User Charges 805 User Charges - Other Office Expenses	..	22,47.00
			Total(6)	22,47.00
			Total HOD	22,75.56

S U M M A R Y -(contd.)

Major Head	Minor Head	Sub-head and detailed head of appropriation	Estimated amount of further expenditure for 2016-17	
			Charged	Voted
Relief And Disaster Management Commissionerate		NON-PLAN		
7	2245 Relief on Account of Natural Calamities	101 Gratuitous Relief	S.H (09) Supply of Seeds, Fertilisers and Agricultural implements	
	01 Drought		310 Grants-in-Aid	
			312 Other Grants-in-Aid	.. 781,83.42
			Total(7)	.. 781,83.42
8	- do -	- do -	S.H (10) Supply of Fodder	
			310 Grants-in-Aid	
			312 Other Grants-in-Aid	.. 17,19.00
			Total(8)	.. 17,19.00
9	- do -	- do -	S.H (80) Other Items	
			310 Grants-in-Aid	
			312 Other Grants-in-Aid	.. 5,00.00
			Total(9)	.. 5,00.00
10	- do -	102 Drinking Water Supply	S.H (04) Drinking Water Supply, Flush and Desilting (Rural)	
			310 Grants-in-Aid	
			312 Other Grants-in-Aid	.. 7,50.00
			Total(10)	.. 7,50.00
11	- do -	- do -	S.H (05) Drinking Water Supply, Flush and Desilting (Urban)	
			270 Minor Works	
			272 Maintenance	.. 66,61.00
			Total(11)	.. 66,61.00
12	- do - 02 Floods, Cyclones, etc.,	101 Gratuitous Relief	S.H (04) Cash Doles	
			310 Grants-in-Aid	
			312 Other Grants-in-Aid	.. 63,72.43
			Total(12)	.. 63,72.43
13	- do -	- do -	S.H (05) Food and Clothing	
			310 Grants-in-Aid	
			312 Other Grants-in-Aid	.. 12,17.30
			Total(13)	.. 12,17.30
14	- do -	- do -	S.H (09) Supply of Seeds, Fertilisers and Agricultural Implements	
			310 Grants-in-Aid	
			312 Other Grants-in-Aid	.. 1,05.33
			Total(14)	.. 1,05.33
15	- do -	104 Supply of Fodder	S.H (04) Supply of Fodder	
			310 Grants-in-Aid	
			312 Other Grants-in-Aid	.. 0.64
			Total(15)	.. 0.64

S U M M A R Y -(contd.)

Major Head	Minor Head	Sub-head and detailed head of appropriation	Estimated amount of further expenditure for 2016-17	
			Charged	Voted
Relief And Disaster Management Commissionerate		NON-PLAN -(Contd.)		
16	2245 Relief on Account of Natural Calamities 02 Floods, Cyclones, etc.,	106 Repairs and Restoration of damaged Roads and Bridges 270 Minor Works 272 Maintenance	S.H (04) Repairs and restoration of damaged roads and Bridges	45,41.16
		Total(16)	..	45,41.16
17	- do -	109 Repairs and Restoration of damaged Water Supply, Drainage and Sewerage Works 270 Minor Works 272 Maintenance	S.H (04) Repairs and Restoration of damaged Water Supply, Drainage and Sewerage Works	2,25.40
		Total(17)	..	2,25.40
18	- do -	111 Exgratia Payments to Bereaved Families 310 Grants-in-Aid 312 Other Grants-in-Aid	S.H (04) Exgratia Payments to Bereaved Families	28.00
		Total(18)	..	28.00
19	- do -	114 Assistance to Farmers for Purchase of Agricultural Inputs 310 Grants-in-Aid 312 Other Grants-in-Aid	S.H (04) Assistance to Farmers for Purchase of Agricultural Inputs	23,50.83
		Total(19)	..	23,50.83
20	- do -	118 Assistance for Repairs/Replacement of damaged Boats and Equipment for 310 Grants-in-Aid 312 Other Grants-in-Aid	S.H (04) Assistance for Repairs/Replacement of damaged Boats and Equipment for Fishing	70.00
		Total(20)	..	70.00
21	- do -	119 Assistance to Artisans for Repairs, Replacement of damaged Tools and Equipment 310 Grants-in-Aid 312 Other Grants-in-Aid	S.H (04) Assistance to Artisans for Repairs/Replacement of damaged Tools and Equipment	3,08.41
		Total(21)	..	3,08.41
22	- do -	122 Repairs and Restoration of damaged Irrigation and Flood Control 270 Minor Works 272 Maintenance	S.H (04) Medium and Major Irrigation Works	70,00.00
		Total(22)	..	70,00.00

S U M M A R Y -(contd.)

Major Head	Minor Head	Sub-head and detailed head of appropriation	Estimated amount of further expenditure for 2016-17	
			Charged	Voted
Relief And Disaster Management Commissionerate		NON-PLAN -(Contd.)		
23	2245 Relief on Account of Natural Calamities	193 Assistance to Local Bodies and Other Non-Government Bodies/Institutions	S.H (04) Repairs and Restoration of Panchayat Raj damaged Road Works 310 Grants-in-Aid 312 Other Grants-in-Aid	65,98.65
	02 Floods, Cyclones, etc.,		Total(23)	65,98.65
24	- do -	800 Other Expenditure	S.H (80) Other Expenditure 500 Other Charges 503 Other Expenditure	11,37.59
			Total(24)	11,37.59
25	- do -	101 Transfer to Reserve Funds and Deposit Accounts - State Disaster Response Fund	S.H (04) Transfer to Reserve Funds 002 Transfer to Reserve Funds and Deposit Accounts - NCCF	140,84.00
	05 State Disaster Response Fund		Total(25)	140,84.00
26	- do -	001 Direction and Administration	S.H (01) Headquarters Office 300 Other Contractual Services	10.23
	80 General		Total(26)	10.23
27	- do -	102 Management of Natural Disasters, Contingency Plans	S.H (04) Disaster Management 310 Grants-in-Aid 312 Other Grants-in-Aid	39,00.00
			Total(27)	39,00.00
Relief And Disaster Management Commissionerate		PLAN		
28	4250 Capital Outlay on Other Social Services	101 Natural calamities	G.H.11 State Development Plan S.H (04) Construction of Cyclone Shelters 530 Major Works 531 Other Expenditure	2,50.00
			Total(28)	2,50.00
29	- do -	- do -	S.H (05) Construction of Roads and Bridges 530 Major Works 531 Other Expenditure	17,28.00
			Total(29)	17,28.00
30	- do -	- do -	S.H (07) Saline Embankments 530 Major Works 531 Other Expenditure	2,50.00
			Total(30)	2,50.00
31	- do -	- do -	S.H (09) construction of Roads By PR Department 530 Major Works 531 Other Expenditure	1,25.00
			Total(31)	1,25.00

S U M M A R Y -(contd.)

Major Head	Minor Head	Sub-head and detailed head of appropriation	Estimated amount of further expenditure for 2016-17	
			Charged	Voted
Relief And Disaster Management Commissionerate		PLAN		
32	4250 Capital Outlay on Other Social Services	101 Natural calamities S.H (10) construction of Roads and Buildings by R&B Dept 530 Major Works 531 Other Expenditure	..	5,00.00
		Total(32)	..	5,00.00
33	- do -	- do - G.H.12 Central Assistance to State Development Plan S.H (04) Construction of Cyclone Shelters 530 Major Works 531 Other Expenditure	..	7,50.00
		Total(33)	..	7,50.00
34	- do -	- do - S.H (05) construction of Roads and Bridges 530 Major Works 531 Other Expenditure	..	13,50.00
		Total(34)	..	13,50.00
35	- do -	- do - S.H (07) Saline Embankments 530 Major Works 531 Other Expenditure	..	7,50.00
		Total(35)	..	7,50.00
36	- do -	- do - S.H (08) Construction of Multipurpose Cyclone Shelters 530 Major Works 531 Other Expenditure	..	11,25.00
		Total(36)	..	11,25.00
37	- do -	- do - S.H (09) Construction of Roads by PR Department 530 Major Works 531 Other Expenditure	..	10,55.00
		Total(37)	..	10,55.00
38	- do -	- do - S.H (10) construction of Roads and Buildings by R&B Dept 530 Major Works 531 Other Expenditure	..	15,00.00
		Total(38)	..	15,00.00
		Total HOD	..	1451,46.39
		Total Demand V	7.60	1486,10.90

**EXPLANATORY NOTE
NON-PLAN**

Revenue Secretariat

Item(1)

The additional amount is included in the supplementary Statement towards Travelling Allowance.

**EXPLANATORY NOTE
NON-PLAN**

Land Administration Department

Item(2)

The additional amounts is included in Supplementary Statement towards rent, rates and taxes.

Item(3)

(281- Pleaders fees) -The additional amounts is included in Supplementary Statement towards Pleaders fees

(284-professional services) -The additional amounts is included in Supplementary Statement towards professional services..

(300- other contractual services) - The additional amounts is included in Supplementary Statement towards other contractual services.

(501- Compensation) - The additional amount is included in Supplementary Statements towards payment of exgratia as per the directions of NHRC.

Go.Rt.No. & date	Amount (in Rs.)
1507, Finance (BG-I) Dept.,01/06/2016	2,00,000/-
1749, Finance(BG-I) Dept.,22/07/2016	2,00,000/-
1804, Finance(BG-I) Dep31/07/2016	80,000/-
1933,Finance(BG-I) Dep08/09/2016	2,80,000/-

(503 - other Expenditure) - The additional amounts is included in Supplementary Statement towards conducting Collector's Conference.

NON-PLAN

Survey, Settlement And Land Records Department

Item(4)

The additional amounts is included in Supplementary Statement towards rent, rates and taxes.

NON-PLAN

Registration And Stamps Department

Item(5)

The additional amount is included in Supplementary Statement towards other office expenses.

The additional amount is included in Supplementary Statements towards water and electricity charges.

Item(6)

The additional amount is included in Supplementary Statements towards user charges.

NON-PLAN

Relief And Disaster Management Commissionerate

Item(7)

The additional amount is included in Supplementary statement towards input subsidy

Item(8)

The additional amount is included in Supplementary Statement towards **Calamity Relief activities in live stock sector in drought affected areas in 2015**

Item(9)

The additional amount is included in Supplementary statement towards other expenditure

Item(10)

The additional amount is included in Supplementary Statement towards drinking water supply in rural areas.

Item(11)

The additional amount is included in Supplementary Statement towards drinking water supply (Urban)

Item(12)

The additional amount is included in Supplementary Statement towards input subsidy

Item(13)

The additional amounts is included in Supplementary statement towards food and clothing.

Item(14)

The additional amount is included in Supplementary Statement towards input subsidy

**EXPLANATORY NOTE
NON-PLAN**

Relief And Disaster Management Commissionerate

Item(15)

The additional amount is included in Supplementary statement towards supply of fodder

Item(16)

The additional amount is included in Supplementary statement towards Repairs and Restoration of damaged Roads and Bridges.

Item(17)

The additional amount is included in Supplementary Statement towards repairs and Restoration of damaged Water Supply, Drainage and Sewerage Work.

Item(18)

The additional amount is included in Supplementary Statement towards Exgratia Payments to Bereaved Families

Item(19)

The additional amount is included in Supplementary Statement towards assistance to Farmers for Purchase of Agricultural Inputs

Item(20)

The additional amount is included in Supplementary Statement towards assistance for Repairs/Replacement of damaged Boats and Equipment for Fishing

Item(21)

The additional amount is included in Supplementary Statement towards payment of relief to the damages to hand looms sector

Item(22) & (23)

The additional amount is included in Supplementary statement towards Repairs and Restoration of Panchayat Raj damaged

Item(24)

The additional amount is included in Supplementary statement towards payment of airlift bills.

Item(25)

The additional amount is included in Supplementary Statement towards reserve fund

Item(26)

The additional amount is included in Supplementary statement towards other contractual Services.

Item(27)

The additional amount is included in Supplementary Statement towards arrangement of additional Chalivendramulu and supply of ORS, buttermilk etc

PLAN

Relief And Disaster Management Commissionerate

Item(28)

The additional amounts is included in supplementary statement towards Construction of Cyclone Shelters.

Item(29)

The additional amounts is included in Supplementary Statement towards Construction of Roads and Bridges.

Item(30)

The additional amount is included in supplementary statement towards saline Embankments.

Item(31)

The additional amounts is included in supplementary statements towards Construction of Roads By PR Department.

Item(32)

The additional amounts is included in supplementary statements towards construction of Roads and Buildings by R&B Dept.

Item(33)

The additional amounts is included in supplementary statement towards Construction of Cyclone Shelters.

Item(34)

The additional amounts is included in supplementary statements towards Construction of Roads and Bridges

Item(35)

The additional amounts is included in supplementary statment towards Saline embankments.

Item(36)

The additional amounts is included in Supplementary Statement towards Construction of Multipurpose Cyclone Shelters.

Item(37)

The additional amounts is included in Supplementary statement towards Construction of Roads by PR Department.

Item(38)

The additional amounts is included in Supplementary Statement towards construction of Roads and Buildings by R&B Department.

(6) DEMAND VI EXCISE ADMINISTRATION

(Rupees in Lakhs)

Original Grant:	
Voted:	378,30.03
Total of Sums Charged:	..
Estimates of the amount required for further expenditure	
Voted:	25.00

S U M M A R Y

Major Head	Minor Head	Sub-head and detailed head of appropriation	Estimated amount of further expenditure for 2016-17	
			Charged	Voted
Excise Department			NON-PLAN	
1 2039 State Excise	001 Direction and Administration	S.H (01) Headquarters Office		
		510 Motor Vehicles		
		512 Purchase of Motor Vehicle	..	25.00
		Total(1)	..	25.00
		Total HOD	..	25.00
		Total Demand VI	..	25.00

EXPLANATORY NOTE
NON-PLAN

Excise Department

The additional amount is included in the Supplementary Statement towards purchase of vehicle

(7) DEMAND VII COMMERCIAL TAXES ADMINISTRATION

(Rupees in Lakhs)

Original Grant:	
Voted:	383,92.65
Total of Sums Charged:	..
Estimates of the amount required for further expenditure	
Voted:	12,42.18

S U M M A R Y

Major Head	Minor Head	Sub-head and detailed head of appropriation	Estimated amount of further expenditure for 2016-17	
			Charged	Voted
Commercial Taxes Department			NON-PLAN	
1	2040 Taxes on Sales, Trade etc.,	001 Direction and Administration	S.H (01) Headquarters Office	
		130 Office Expenses		
		132 Other Office Expenses	..	11,97.99
		200 Other Administrative Expenses	..	34.22
		Total(1)	..	12,32.21
		Total HOD	..	12,32.21
Andhra Pradesh Value Added			NON-PLAN	
2	- do -	- do -	S.H (10) Sales Tax Appellate Tribunal, Additional Bench, Visakhapatnam	
		510 Motor Vehicles		
		512 Purchase of Motar vehicle	..	9.97
		Total(2)	..	9.97
		Total HOD	..	9.97
		Total Demand VII	..	12,42.18

EXPLANATORY NOTE

NON-PLAN

Commercial Taxes Department

Item(1)

The additional amount is included in the supplementary statement towards new data centre at Vijayawada.

The additional amount is included in the supplementary statement towards training to Officers and staff of Commercial Tax Department..

NON-PLAN

Andhra Pradesh Value Added Tax Appellate Tribunal, Visakhapatnam

Item(2)

The additional amount is included in supplementary statements towards purchase of Motor vehicle.

(8) DEMAND IX FISCAL ADMINISTRATION, PLANNING SURVEYS AND STATISTICS*(Rupees in Lakhs)*

Original Grant:	
Voted:	21403,66,89
Total of Sums Charged:	17817,36,30
Estimates of the amount required for further expenditure	
Voted:	170,68.09
Total of Sums Charged:	27654,16.22

S U M M A R Y

Major Head	Minor Head	Sub-head and detailed head of appropriation	Estimated amount of further expenditure for 2016-17	
			Charged	Voted
Finance Secretariat			NON-PLAN	
1	2052 Secretariat General Services	090 Secretariat S.H (06) Finance Department 110 Domestic Travel Expenses 111 Travelling Allowance 120 Foreign Travel Expenses 121 Foreign Travel Expenses 510 Motor Vehicles 512 Purchase of Motor Vehicles Total(1)	10.00 10.00 4,22.01 4,42.01
2	6003 Internal Debt of the State Government (Charged)	110 Ways and Means Advances from the Reserve Bank of India 560 Repayment of Borrowings Total(2)	 27654,16.22 27654,16.22
3	7610 Loans to Government Servants	201 House Building S.H (05) Loans to Other Officers 001 Loans to Other Officers Total(3)	60,00.00 60,00.00
4	- do -	202 Advances for Purchases of Motor S.H (07) Loans to M.L.As. for purchase of Motor Cars 001 Loans for purchase of Motor Cars 002 Loans to M.L.Cs. to purchase of Motor Cars Total(4)	4,00.00 1,02.50 5,02.50
Finance Secretariat			PLAN	
5	2052 Secretariat General Services	090 Secretariat G.H.11 State Development Plan S.H (32) Comprehensive Financial Management System (CFMS) 310 Grants-in-Aid 312 Other Grants-in-Aid Total(5)	8,47.35 8,47.35
6	4070 Capital Outlay on Other Administrative Services	190 Investments in Public Sector and Other Undertakings G.H.11 State Development Plan S.H (06) Andhra Pradesh Centre for Finance Systems and Services (APCFSS) 540 Investments Total(6)	4,90.00 4,90.00

S U M M A R Y -(Contd.)

Major Head	Minor Head	Sub-head and detailed head of appropriation	Estimated amount of further expenditure for 2016-17		
			Charged	Voted	
Finance Secretariat			PLAN		
7	5465 Investments in General Financial and Trading Institutions 02 Investment in Trading Institutions	190 Investments in Public Sector and Other Undertakings	S.H (05) Investments in Agri Business Finance Ltd. 540 Investments	..	1,16.64
Total(7)			..	1,16.64	
8	6075 Loans for Miscellaneous General Services	- do -	S.H (06) Loans to Andhra Pradesh Centre for Finance Systems and Services (APCFSS) 001 Loans to Andhra Pradesh Centre for Finance Systems and Services (APCFSS)	..	36,00.00
Total(8)			..	36,00.00	
Total HOD			27654,16.22	119,98.50	
Treasuries And Accounts Department			NON-PLAN		
9	2054 Treasury and Accounts Administration	095 Directorate of Treasuries and Accounts	S.H (01) Headquarters Office 110 Domestic Travel Expenses 111 Travelling Allowance 300 Other Contractual Services	..	7.86 1,36.00
Total(9)			..	1,43.86	
10	- do -	097 District Offices	S.H (03) District Treasuries 280 Professional Services 284 Other Payments	..	31.00
Total(10)			..	31.00	
11	2059 Public Works 01 Office Buildings	053 Maintenance and Repairs	S.H (17) Buildings of Treasuries 270 Minor Works 271 Other Expenditure	..	1,15.00
Total(11)			..	1,15.00	
Total HOD			..	2,89.86	
State Audit Department			NON-PLAN		
12	2054 Treasury and Accounts Administration	098 Local Fund Audit	S.H (01) Headquarters Office 110 Domestic Travel Expenses 111 Travelling Allowance 130 Office Expenses 134 Hiring of Private Vehicles	..	16.65 2.75
Total(12)			..	19.40	
13	- do -	- do -	S.H (03) District Offices 020 Wages 021 Daily Wage Employees 110 Domestic Travel Expenses 111 Travelling Allowance 130 Office Expenses 134 Hiring of Private Vehicles 140 Rents, Rates and Taxes	..	4.00 77.25 44.64 17.21
Total(13)			..	1,43.10	
Total HOD			..	1,62.50	

S U M M A R Y -(Contd.)

Major Head	Minor Head	Sub-head and detailed head of appropriation	Estimated amount of further expenditure for 2016-17	
			Charged	Voted
Life Insurance Department			NON-PLAN	
14	2235 Social Security and Welfare 60 Other Social Security and Welfare Programmes	105 Government Employees Insurance Schemes 300 Other Contractual Services		
			..	1,15.15
		Total(14)	..	1,15.15
15	- do -	S.H (03) District Offices 110 Domestic Travel Expenses 111 Travelling Allowance 130 Office Expenses 131 Service Postage, Telegram and Telephone Charges 132 Other Office Expenses 133 Water and Electricity Charges 140 Rents, Rates and Taxes	..	3.29
			..	1.04
			..	3.08
			..	0.35
			..	20.65
		Total(15)	..	28.41
		Total HOD	..	1,43.56
Pay And Accounts Officer			NON-PLAN	
16	2054 Treasury and Accounts Administration	096 Pay and Accounts Office 110 Domestic Travel Expenses 111 Travelling Allowance 130 Office Expenses 133 Water and Electricity Charges 280 Professional Services 284 Other Payments	..	30.00
			..	10.66
			..	6.85
		Total(16)	..	47.51
		Total HOD	..	47.51
Works Accounts Directorate			NON-PLAN	
17	2054 Treasury and Accounts Administration	001 Direction and Administration 020 Wages 021 Daily Wage Employees 130 Office Expenses 131 Service Postage, Telegram and Telephone Charges 133 Water and Electricity Charges 140 Rents, Rates and Taxes	..	2.15
			..	3.42
			..	6.84
			..	5.15
		Total(17)	..	17.56
		Total HOD	..	17.56
Planning Secretariat			NON-PLAN	
18	2052 Secretariat General Services	090 Secretariat S.H (07) Planning Department 110 Domestic Travel Expenses 111 Travelling Allowance 510 Motor Vehicles 511 Maintenance of Office Vehicles	..	15.00
			..	3.00
		Total(18)	..	18.00

S U M M A R Y -(Contd.)

Major Head	Minor Head	Sub-head and detailed head of appropriation	Estimated amount of further expenditure for 2016-17	
			Charged	Voted
Planning Secretariat			NON-PLAN	
19	2052 Secretariat General Services	090 Secretariat S.H (19) Andhra Pradesh State Planning Board		
		130 Office Expenses		
		133 Water and Electricity Charges	..	3.75
		134 Hiring of Private Vehicles	..	23.00
		140 Rents, Rates and Taxes	..	16.50
		240 Petrol, Oil and Lubricants	..	3.50
		280 Professional Services		
		284 Other Payments	..	14.70
		Total(19)	..	61.45
20	- do -	- do - S.H (24) A.P. Purse		
		310 Grants-in-Aid		
		312 Other Grants-in-Aid	..	2,00.00
		Total(20)	..	2,00.00
Planning Secretariat			PLAN	
21	3451 Secretariat Economic Services	092 Other Offices G.H.11 State Development Plan		
		S.H (08) Janmabhoomi Programme		
		310 Grants-in-Aid		
		312 Other Grants-in-Aid	..	13,00.16
		Total(21)	..	13,00.16
22	5475 Capital Outlay on Other General Economic Services	800 Other Expenditure G.H.11 State Development Plan		
		S.H (05) Constituency Development Programme		
		530 Major Works		
		531 Other Expenditure	..	28,28.99
		Total(22)	..	28,28.99
		Total HOD	..	44,08.60
		Total Demand IX	27654,16.22	170,68.09

**EXPLANATORY NOTE
NON-PLAN**

Finance Secretariat

Item(1)

The additional amount is included in the Supplementary Statement required towards TTA.

The additional amount is included in the Supplementary Statement required towards FTA .

The additional amount is included in the Supplementary Statement required towards purchase of Motor Vehicles.

Item(2)

Additional required for repayment of Ways and Means Advance.

Item(3)

The additional amount is included in the Supplementary Statement required for Loans towards House Building Advances.

Item(4)

The additional amount is included in the Supplementary Statement required towards Loans to MLAs for purchase of Motor Cars.

The additional amount is included in the Supplementary Statement required towards Loans to MLCs for purchase of Motor Cars.

PLAN

Finance Secretariat

Item(5)

The additional amount is included in the Supplementary Statement required under the scheme of Comprehensive Financial Management System (CFMS).

Item(6)

The additional amount is included in the Supplementary Statement required towards Investments in Andhra Pradesh Centre for Finance Systems and Services (APCFSS).

Item(7)

The additional amount is included in the Supplementary Statement required towards investments in Agri Business Finance Ltd.

Item(8)

The additional amount is included in the Supplementary Statement required towards Loans for Miscellaneous General Services.

NON-PLAN

Treasuries And Accounts Department

Item(9)

The additional amount is included in Supplementary Estimates required towards payment of Transfer Travelling Allowance to employees of DTA, AP who have shifted from Hyderabad to the New Capital Region

The additional amount is included in Supplementary Estimates required towards remuneration of 128 DEOs and 2 Typists outsourced employees

Item(10)

The additional amount is included in Supplementary Estimates required towards payment of remuneration to DPOs and others of DTA, AP.

Item(11)

The additional amount is included in Supplementary Estimates required for undertaking repairs to 25 Sub Treasuries in 13 Districts.

NON-PLAN

State Audit Department

Item(12)

The additional amount is included in the Supplementary Statement required TTA.

The additional amount is included in the Supplementary Statement required towards payment of Hiring of Private Vehicles.

Item(13)

The additional amount is included in the Supplementary Statement required towards payment of daily wages.

The additional amount is included in the Supplementary Statement required towards payment of TTA.

The additional amount is included in the Supplementary Statement required towards payment of hire charges of private vehicles.

The additional amount is included in the Supplementary Statement required towards payment of Rent for Private buildings.

NON-PLAN

Life Insurance Department

Item(14)

The additional amount is included in the Supplementary Statement required towards for payment of Remuneration of Outsourced Personnel.

Item(15)

The additional amount is included in the Supplementary Statement required towards payment of travelling allowance to the district offices.

The additional amount is included in the Supplementary Statement required towards Service Postage, Telegram and Telephone Charges to the district offices.

The additional amount is included in the Supplementary Statement required towards other office expenses to the district offices

The additional amount is included in the Supplementary Statement required towards water and electricity charges to the district offices

The additional amount is included in the Supplementary Statement required towards payment of RRT to the district offices

NON-PLAN

Pay And Accounts Officer

Item(16)

The additional amount is included in the Supplementary Statement required to meet the expenditure on transfer TA.

The additional amount is included in the Supplementary Statement required for payment of Electricity Charges for the offices of HoDs under the Administrative Control of Finance Department at Anjaneya Towers, Ibrahimpatnam.

The additional amount is included in the Supplementary Statement required to meet the expenditure for payment of the remuneration for utilising the services of the Developer of Bills Monitoring System.

NON-PLAN

Works Accounts Directorate

Item(17)

The additional amount is included in the Supplementary Statement for payment of wages to Daily Wage Employees.

The additional amount is included in the Supplementary Statement required towards Service Postage, Telegram and Telephone Charges.

The additional amount is included in the Supplementary Statement towards Water and Electricity Charges

The additional amount is included in the Supplementary Statement towards Rents, Rates and Taxes.

NON-PLAN

Planning Secretariat

Item(18)

The additional amount is included in the Supplementary Statement required towards TTA from Hyderabad to new Capital Region to the officers and staff of Planning Department.

The additional amount is included in the Supplementary Statement required to carry out the repairs and replacement works to the Government vehicle.

Item(19)

The additional amount is included in the Supplementary Statement required towards payment of Water and electricity bills of APSPB hired building at Vijayawada.

The additional amount is included in the Supplementary Statement required towards hiring of private vehicles used by the APSPB.

The additional amount is included in the Supplementary Statement required towards payment of rent for hiring building at Vijayawada.

The additional amount is included in the Supplementary Statement required towards POL Charges.

The additional amount is included in the Supplementary Statement required towards remuneration of Sri B. Gangaiah, Member Secretary to APSPB.

Item(20)

The additional amount is included in the Supplementary Statement required towards Government Contribution to the A.P. Purse.

PLAN

Planning Secretariat

Item(21)

The additional amount is included in the Supplementary Statement for 4th Round Janmabhoomi-Maa Voooru Programme.

Item(22)

The additional amount is included in the Supplementary Statement required towards completed and ongoing works under CDP.

(9) DEMAND X HOME ADMINISTRATION*(Rupees in Lakhs)*

Original Grant:	
Voted:	4785,40.87
Total of Sums Charged:	..
Estimates of the amount required for further expenditure	
Voted:	260,26.48
Total of Sums Charged:	17.44

S U M M A R Y

Major Head	Minor Head	Sub-head and detailed head of appropriation	Estimated amount of further expenditure for 2016-17	
			Charged	Voted
Director General & Inspector General Of Police		NON-PLAN		
1	2055 Police	109 District Police		
		S.H (03) District Police Force		
		500 Other Charges		
		501 Compensation	17.44	..
		Total(1)	17.44	..
2	- do -	113 Welfare of Police Personnel		
		S.H (04) Welfare of Police Personnel		
		310 Grants-in-Aid		
		312 Other Grants-in-Aid	..	30,00.00
		Total(2)	..	30,00.00
3	- do -	800 Other expenditure		
		S.H (05) Reimbursement to other Governments the cost of their Battalions deputed to this Government		
		310 Grants-in-Aid		
		312 Other Grants-in-Aid	..	3,80.00
		Total(3)	..	3,80.00
4	- do -	- do -		
		S.H (07) Bandobust arrangements for National Festivals and other Special Events		
		110 Domestic Travel Expenses		
		111 Travelling Allowance	..	12,71.10
		130 Office Expenses		
		131 Service Postage, Telegram & Telephone Charges	..	20.00
		132 Other Office Expenses	..	1,20.00
		134 Hiring of Private Vehicles	..	2,00.00
		160 Publications	..	20.00
		210 Supplies and Materials		
		211 Materials and Supplies	..	1,00.00
		230 Cost of Ration/Diet Charges	..	6,66.44
		240 Petrol, Oil and Lubricants	..	2,50.00
		280 Professional Services		
		282 Payments to Home Guards	..	4,84.87
		410 Secret Service Expenditure	..	40.00
		500 Other Charges		
		503 Other Expenditure	..	4,00.00
		510 Motor Vehicles		
		511 Maintenance of Office Vehicles	..	50.00
		Total(4)	..	36,22.41

S U M M A R Y -(Contd.)

Major Head	Minor Head	Sub-head and detailed head of appropriation	Estimated amount of further expenditure for 2016-17	
			Charged	Voted
Director General & Inspector General Of Police				
5	4055 Capital Outlay on Police	207 State Plan	PLAN	
			G.H.11 State Development Plan	
			S.H (08) Crime and Criminal Tracking Network System (CCTNS)	
			520 Machinery and Equipment	
			521 Purchases	.. 36,81.01
			Total(5)	.. 36,81.01
6	- do -	- do -	G.H.12 Central Assistance to State Development Plan	
			S.H (05) National Scheme for Modernisation of Polcie and other Foreces	
			220 Arms & Ammunition	.. 2,04.00
			510 Motor Vehicles	
			512 Purchase of Motor Vehicle	.. 9,45.00
			520 Machinery and Equipment	
			521 Purchases	.. 23,26.33
			530 Major Works	
			531 Other Expenditure	.. 66,16.05
			Total(6)	.. 100,91.38
7	- do -	800 Other Expenditure	G.H.11 State Development Plan	
			S.H (07) Bandobust arrangements for National festivals, Local Festivals and other Special events	
			520 Machinery and Equipment	
			521 Purchases	.. 28,00.00
			530 Major Works	
			531 Other Expenditure	.. 6,00.00
			Total(7)	.. 34,00.00
			Total HOD	17.44 241,74.80
Director General & Inspector General Of Prisons			NON-PLAN	
8	2056 Jails	001 Direction and Administration	S.H (01) Headquarters Office	
			140 Rents, Rates and Taxes	.. 28.88
			Total(8)	.. 28.88
			Total HOD	.. 28.88
Printing, Stationery & Stores Purchase Department			NON-PLAN	
9	2058 Stationery and Printing	001 Direction and Administration	S.H (01) Headquarters Office	
			140 Rents, Rates and Taxes	.. 1.04
			Total(9)	.. 1.04
			Total HOD	.. 1.04
Director General Of State Disaster Response And Fire Services				
10	4070 Capital Outlay on Other Administrative Services	800 Other Expenditure	G.H.12 Central Assistance to State Development Plan	
			S.H (05) Modernization of Fire and Emergency Services	
			520 Machinery and Equipment	
			521 Mechinery and Equipment	.. 2,00.00
			Total(10)	.. 2,00.00
			Total HOD	.. 2,00.00

S U M M A R Y -(Contd.)

Major Head	Minor Head	Sub-head and detailed head of appropriation	Estimated amount of further expenditure for 2016-17	
			Charged	Voted
Intelligence Department		NON-PLAN		
11	2055 Police	S.H (05) Intelligence Branch		
	101 Criminal Investigation and Vigilance	110 Domestic Travel Expenses		
		111 Travelling Allowance	..	1,05.00
		112 Bus Warrants	..	28.50
		130 Office Expenses		
		132 Other Office Expenses	..	35.00
		140 Rents, Rates and Taxes	..	1,00.00
		270 Minor Works		
		272 Maintenance	..	33.50
		280 Professional Services		
		282 Payments to Home		
		Guards	..	25.21
		410 Secret Service Expenditure	..	25.00
		510 Motor Vehicles		
		512 Purchase of Motor Vehicles	..	3,98.96
		Total(11)	..	7,51.17
Intelligence Department		PLAN		
12	4055 Capital Outlay on Police	G.H.12 Central Assistance to State Development Plan		
	115 Modernization of Police Force	S.H (05) National Scheme for Modernisation of Police and other forces		
		530 Major Works		
		531 Other expenditure	..	6,28.47
		Total(12)	..	6,28.47
		Total HOD	..	13,79.64
Grey Hounds		NON-PLAN		
13	2055 Police	S.H (06) A.P. Special Armed Force		
		280 Professional Services		
		282 Payments to Home		
		Guards	..	19.12
		300 Other Contractual Services	..	31.00
		Total(13)	..	50.12
Grey Hounds		PLAN		
14	4055 Capital Outlay on Police	G.H.11 State Development Plan		
	800 Other Expenditure	S.H (06) Special Infrastructure in Leftwing Extension Areas		
		530 Major Works		
		531 Other Expenditure	..	1,92.00
		Total(14)	..	1,92.00
		Total HOD	..	2,42.12
		Total Demand X	17.44	260,26.48

**EXPLANATORY NOTE
NON-PLAN**

Director General & Inspector General Of Police

Item(1)

Charged: The following amount is sanctioned as per Court orders as an contingency Fund.

- (i) G.O.Rt.No. 406, dt. 06.03.2016 - Rs.3.65 lakh
- (ii) G.O.Rt.No.1771, Dt. 24.07.2016 - Rs.2.82 lakhs
- (iii) G.O.Rt.No. 1770, dt. 24.07.2016 - Rs.10.97 lakhs.

ToTal - Rs.17.44

Hence, an equal amount included in the Supplimentary Statement is required towards recoupmnt of advance sanctioned from the Contingency Fund.

Item(2)

The Additional amount included in the Supplementary Statement is required towards grant in aid to the Police Welfare Fund as per the announcement made by the Hon'ble CM in connection with Police Commemoration Day on 21st October during the years 2015 & 2016.

Item(3)

The Additional amount included in the Supplementary Statement is required towards cost of deployment of Sashastra Seema Bal Coys Ministry of Home Affairs, Government of India, New Delhi on internal security duties in A.P State.

Item(4)

The Additional amount included in the Supplementary Statement is required towards meeting the expenditure on Travel Expenses, Other Office Expenses, Hire Charges to Private Vehicles, Diet Chrges, POL, Paymnet to Home Guards, Secrete Services Expenditure, etc for making bandobust arrangements in connection Krishna Pushkarams, celebrated during 12.08.2016 to 23.08.2016.

PLAN

Director General & Inspector General Of Police

Item(5)

The Additional amount included in the Supplementary Statement is required towards Central Grant under the Crime and Criminal Tracking Network System (CCTNS) as Special Assistance.

Item(6)

The Additional amount included in the Supplementary Statement is required towards purchase of Arms & Ammunition, Purchase of vehicles, procurement of Mechinery and Equipment and construction of Police Dept. Buildings. These releases pertains to the period 2007-08 to 2015-16 under centrally sponsered schemes oof Modernization of police force and Left Wing Extremism Schemes.

Item(7)

The additional amount included in the Supplementary Statement is required towards meeting the expenditure on procurement of Machinery and Equipment and taking up some construction activities etc for making bandobust arrangements in connection Krishna Pushkarams, celebrated during 12.08.2016 to 23.08.2016.

NON-PLAN

Director General & Inspector General Of Prisons

Item(8)

The additional amount included in the Supplementary Statement is required towards meeting the expenditure for Rents to the Priate Buildings taken by the Prisons Dept.

NON-PLAN

Printing, Stationery & Stores Purchase Department

The additional amount included in the Supplementary Statement is required towards payment of rents to the private buildings taken by the Printing and Stationery and Stores Department for relocating its offices in and around the Vijayawada.

PLAN

Director General Of State Disaster Response And Fire Services

Item(9)

The additional amount included in the Supplementary Statement is required towards procurement of Machinery and Equipment under the Scheme of "Modernization of Fire & Emergency Services in the Country" pertaining to the year 2014-15, so as to make the payment to the fabricator.

NON-PLAN

Intelligence Department

Item(10)

The additional amount included in the Supplementary Statement is required towards meeting the expenditure for Travelling Allowances Bus warrants, Other Office Expenditure, Payments of Rents to Private Buildings towards meet the expenditure towards purchase of one STRIDE MK-1 Jammer to be used in the convoy of Hon'ble Chief Minister and other VVIPs/VIPs for safety and security and to purchase of vehicles to the Regional Intelligence Office at Hyderabad and Special Intelligence Cell at AP Intelligence Hqrs of the employees working in the Intelligence Dept.

PLAN

Intelligence Department

Item(11)

The additional amount included in the Supplementary Statement is required towards meeting the expenditure under MOPF (Special Infrastructure Scheme for Inttelligence Dept.) Scheme implemented by Intelligence Dept.

NON-PLAN

Grey Hounds

Item(12)

The additional amount included in the Supplementary Statement is required towards payment of salaries to the Home Guards and Out Sourcing Staff working in the Greyhounds Dept

PLAN

Grey Hounds

Item(13)

The additional amount included in the Supplementary statement is required towards meet the expenditure under SIS Scheme for the year 2016-17

(10) DEMAND XI ROADS AND BUILDINGS*(Rupees in Lakhs)*

Original Grant:	
Voted:	3236,50.90
Total of Sums Charged:	51.00
Estimates of the amount required for further expenditure	
Voted:	765,85.35
Total of Sums Charged:	41.73

S U M M A R Y

Major Head	Minor Head	Sub-head and detailed head of appropriation	Estimated amount of further expenditure for 2016-17	
			Charged	Voted
Transport, Roads And Buildings Secretariat			NON-PLAN	
1	3055 Road Transport	190 Assistance to Public Sector and Other Undertakings	S.H (04) Assistance to A.P.S.R.T.C. towards Reimburshment of concessions extended to various categories of citizens	
		310 Grants-in-Aid		
		312 Other Grants-in-Aid	..	7,33.00
		Total(1)	..	7,33.00
2	3451 Secretariat Economic Services	090 Secretariat	S.H (10) Transport, Roads and Buildings Department	
			510 Motor Vehicles	
			512 Purchase of Motor Vehicles	
			..	20.00
		Total(2)	..	20.00
Transport, Roads And Buildings Secretariat			PLAN	
3	5054 Capital Outlay on Roads and Bridges	800 Other Expenditure	G.H.11 State Development Plan	
			S.H (05) Cost sharing with Railways for construction of New Railway Lines (50%)	
	80 General		500 Other Charges	
			..	160,79.66
			503 Other Expenditure	..
		Total(3)	..	160,79.66
4	7055 Loans for Road Transport Services	190 Loans to Public Sector and Other Undertakings	G.H.11 State Development Plan	
			S.H (04) Loans to Andhra Pradesh State Road Transport Corporation (APSRTC)	
			001 Loans to Andhra Pradesh State Road Transport Corporation (APSRTC)	
			..	10,00.00
		Total(4)	..	10,00.00
		Total HOD	..	178,32.66
Administration, State Roads & Road Safety Works (NON-PLAN)				
5	2059 Public Works	001 Direction and Administration	S.H (01) Headquarters Office	
	80 General		130 Office Expenses	
			132 Other Office Expenses	..
			200 Other Administrative Expenses	..
			..	16.70
		Total(5)	..	58.95

S U M M A R Y -(Contd.)

Major Head	Minor Head	Sub-head and detailed head of appropriation	Estimated amount of further expenditure for 2016-17	
			Charged	Voted
PLAN				
Administration, State Roads & Road Safety Works (Rsw), Enc (R&B)				
6	5054 Capital Outlay on Roads and Bridges	796 Tribal Areas Sub-Plan	G.H.11 State Development Plan S.H (07) Major District Roads 530 Major Works 531 Other Expenditure	.. 16,24.09
	04 District and Other Roads		Total(6)	.. 16,24.09
7	- do -	800 Other Expenditure	G.H.11 State Development Plan S.H (07) Major District Roads 530 Major Works 531 Other Expenditure	.. 151,54.42
			Total(7)	.. 151,54.42
8	- do -	- do -	S.H (08) Other Roads 530 Major Works 531 Other Expenditure	.. 9,98.44
			Total(8)	.. 9,98.44
9	- do - 80 General	001 Direction and Administration	G.H.11 State Development Plan S.H (04) Construction of Roads and Bridges under Railway Safety Works 530 Major Works 532 Lands	.. 14,70.32
			Total(9)	.. 14,70.32
			Total HOD	.. 193,06.22
Buildings Department				
10	2059 Public Works	051 construction	NON-PLAN S.H (12) GAD / VIP security barricading arrangements 270 Minor works 271 Other Expenditure	.. 18,69.97
	80 General		Total(10)	.. 18,69.97
Buildings Department				
11	4059 Capital Outlay on Public Works	- do -	PLAN G.H.11 State Development Plan S.H (36) Construction of Office Buildings 530 Major Works 531 Other Expenditure	.. 8,45.58
	01 Office Buildings		Total(11)	.. 8,45.58
			Total HOD	.. 27,15.55
Core Network Roads (Crn), Road Development Corporation (Rdc) & Public Private Partner				
12	5054 Capital Outlay on Roads and Bridges	800 Other Expenditure	G.H.11 State Development Plan S.H (33) Core Network Roads (Works) 530 Major Works 532 Lands	8.76 ..
	04 District and Other Roads		Total(12)	8.76 ..
13	- do -	- do -	S.H (36) Lumpsum provision for PPP Projects 530 Major Works 532 Lands	29.94 41,64.32
			Total(13)	29.94 41,64.32

S U M M A R Y -(Contd.)

Major Head	Minor Head	Sub-head and detailed head of appropriation	Estimated amount of further expenditure for 2016-17	
			Charged	Voted
Core Network Roads (Crn), Road Development Corporation (Rdc) & Public Private Partner				
PLAN				
14	5054 Capital Outlay on Roads and Bridges	052 Machinery and Equipment Inter-State of Economic Importance	G.H.03 Externally Aided Projects S.H (04) Visakhapatnam-Chennai Industrial Corridor Development Program	
	05 Roads		530 Major Works 532 Lands	.. 106,74.70
			Total(14)	.. 106,74.70
			Total HOD	38.70 148,39.02
Rural Roads, Enc (R&B)				
15	5054 Capital Outlay on Roads and Bridges	800 Other Expenditure	G.H.07 Rural Infrastructure Development Fund (RIDF)	
	04 District and Other Roads		S.H (15) Construction and Development of Road Works under RIDF	
			530 Major Works 531 Other Expenditure	.. 160,60.00
			Total(15)	.. 160,60.00
16	- do -	- do -	G.H.11 State Development Plan	
			S.H (15) Construction and Development of Road works under RIDF	
			530 Major Works 531 Other Expenditure	3.03 ..
			Total(16)	3.03 ..
			Total HOD	3.03 160,60.00
Electrical Chief Engineer				
NON-PLAN				
17	2059 Public Works	053 Maintenance and Repairs	S.H (05) Electrical Maintenance/Buildings	
	01 Office Buildings		270 Minor Works 272 Maintenance	.. 42.40
			Total(17)	.. 42.40
18	- do -	051 Construction	S.H (13) Electrical Maintenance/Buildings	
	80 General		270 Minor Works 271 other expenditure	.. 6,08.00
			Total(18)	.. 6,08.00
			Total HOD	.. 6,50.40
National Highways And Central Road Funds Depart				
NON-PLAN				
19	3054 Roads and Bridges	001 Direction and Administration	S.H (03) District Offices (Divisional and Sub Divisional Offices) (N.H)	
	80 General		200 Other Administrative Expenses	.. 25.00
			280 Professional Services 284 Other Payments	.. 11,56.50
			Total(19)	.. 11,81.50

S U M M A R Y -(Contd.)

Major Head	Minor Head	Sub-head and detailed head of appropriation	Estimated amount of further expenditure for 2016-17	
			Charged	Voted
National Highways And Central Road Funds Depart PLAN				
20	5054	Capital Outlay 800 Other on Roads and Bridges	G.H.12 Central Assistance to State Development Plan	
	04	District and Other Roads	S.H (05) Central Road Fund - State Allocation Works	
		530 Major Works		
		531 Other Expenditure	..	40,00.00
		Total(20)	..	40,00.00
		Total HOD	..	51,81.50
		Total Demand XI	41.73	765,85.35

**EXPLANATORY NOTE
NON-PLAN**

**Transport, Roads And Buildings Secretariat
Item(1)**

The additional amount is included in the Supplementary Statement towards to APSRTC for the expenditure incurred by the Corporation for Godavari Pushkarams, 2015

Item(2)

The additional amount is included in the Supplementary Statement towards to purchase a new vehicle for the official use of Special Chief Secretary, TR&B Department

PLAN

**Transport, Roads And Buildings Secretariat
Item(3)**

The additional amount is included in the Supplementary Statement towards State Government Share for the year 2016-17 for construction of various new Railway lines.

Item(4)

The additional amount is included in the Supplementary Statement towards Loans to Andhra Pradesh State Road Transport Corporation under Tribal Areas Sub-Plan.

NON-PLAN

**Administration, State Roads & Road Safety Works (Rsw), Enc (R&B)
Item(5)**

The additional amount is included in the Supplementary Statement towards shifting of office records and furniture from Hyderabad to the new proposed office in Ibrahimpatnam, Vijayawada.

The additional amount is included in the Supplementary Statement towards to pay the annual contributions to the institutions fee such as IRC, IBC, IABSE.

PLAN

**Administration, State Roads & Road Safety Works (Rsw), Enc (R&B)
Item(6)**

The additional amount is included in the Supplementary Statement towards payment of pending works bills under Tribal Sub Plan Major District Roads.

Item(7)

The additional amount is included in the Supplementary Statement towards payment of pending works bills under Major District Roads.

Item(8)

The additional amount is included in the Supplementary Statement towards payment of pending works bills under Other Roads.

Item(9)

The additional amount is included in the Supplementary Statement towards payment of Land Acquisition charges for Construction of Roads and Bridges under Railway Safety Works.

NON-PLAN**Buildings Department****Item(10)**

The additional amount is included in the Supplementary Statement towards payment of Pending bills pertains to barricading arrangements for Godavari Pushkaram-2015 works and Krishna Pushkaram works 2016.

PLAN**Buildings Department****Item(11)**

The additional amount is included in the Supplementary Statement towards payment of Pending bills.

PLAN

Core Network Roads (Crn), Road Development Corporation (Rdc) & Public Private Partnership (Ppp) Department

Item(12)

In June 2016, as per Court Orders an amount of Rs.8,76,000/- was sanctioned from the Contingency fund towards deposit the amount in the Hon'ble Senior Civil Judge Court, Parvathipuram in connection with the cases in EP No:53/2015 and 58/2015 vide G.O.Rt.No.1686, Finance (B.G.I) Department Dt.06.07.2016. Hence, an equal amount is included in the Supplementary statement towards recoupment of advance to the Contingency fund.

Item(13)

In June 2016 as per Court Orders an amount of Rs.29,94,000/- was sanctioned from the Contingency fund towards decretal charges deposit in the Hon'ble Principal Senior Civil Judge, Anantapuramu in connection with Land Acquisition for formation of NH-7 Bye-pass in Sy.No.77-1A, Extent Ac 14.30 Acres of Papampeta Village, Anantapuramu District in certain Eps vide G.O.Rt.No.1704, Finance (B.G.I) Department Dt.13.07.2016. Hence, an equal amount is included in the Supplementary statement towards recoupment of advance to the Contingency fund.

The additional amount is included in the Supplementary Statement towards payment of Land Acquisition Charges at Durga Flyover at Vijayawada.

Item(14)

The additional amount is included in the Supplementary Statement towards Land Acquisition and R&R for the work of "Visakhapatnam - Chennai Industrial Corridor (VCIC)" connectivity project - Package-I - Samarlakota- Rajanagaram Road package.

PLAN**Rural Roads, Enc (R&B)****Item(15)**

The additional amount is included in the Supplementary Statement towards clear the Pending bills under RIDF (G) Plan Works.

Item(16)

In January-2016, as per Court Orders an amount of Rs.3,03,000/- was sanctioned from the Contingency fund towards decretal charges deposit in the 1st Additional District & Sessions Judge Court, Chittoor, for payment to decree holder in O.S.No.5/2002 of EP No.9/2013, in connection with the work of Construction of HLB across River Pincha in Km 54/10 of Madanapalli - Piler road, Chittoor District vide G.O.Rt.No.36, Finance (B.G.I) Department Dt.11.01.2016. Hence, an equal amount is included in the Supplementary statement towards recoupment of advance to the Contingency fund.

NON-PLAN**Electrical Chief Engineer****Item(17)**

The additional amount is included in the Supplementary Statement towards for payment of bills pertaining Electrical works.

NON-PLAN

Electrical Chief Engineer

Item(18)

The additional amount is included in the Supplementary Statement towards payment of work bills of Security/ Temporary Illumination arrangements.

NON-PLAN

National Highways And Central Road Funds Department

Item(19)

The additional amount is included in the Supplementary Statement for conduct of seminar on "Urban Transport Corridors" at Visakhapatnam in June, 2016.

The additional amount is included in the Supplementary Statement towards payment of engaging consultants for the work of "Express way corridor from Amaravathi to Anantapuramu with connectivity to Kurnool and Kadapa.

PLAN

National Highways And Central Road Funds Department

Item(20)

The additional amount is included in the Supplementary Statement towards Payment of Pending bills under CRF Plan Works.

(11) DEMAND XII SCHOOL EDUCATION*(Rupees in Lakhs)*

Original Grant:	
Voted:	17502,64.97
Total of Sums Charged:	..
Estimates of the amount required for further expenditure	
Voted:	157,14.41

S U M M A R Y

Major Head	Minor Head	Sub-head and detailed head of appropriation	Estimated amount of further expenditure for 2016-17	
			Charged	Voted
Intermediate Education Department			NON-PLAN	
1	2202 General Education	001 Direction and Administration	S.H (03) Headquarters Office Director of Intermediate Education	
	03 University and Higher Education		140 Rents, Rates and Taxes	.. 1.00
			Total(1)	.. 1.00
2	- do -	104 Assistance to Non-Government Colleges and Institutes	S.H (08) Assistance to A.P Residential Educational Institutional Societies (I.E)	
			310 Grants-in-Aid	
			312 Other Grants-in-Aid	.. 1,11.95
			Total(2)	.. 1,11.95
			Total HOD	.. 1,12.95
Adult Education Department			NON-PLAN	
3	2202 General Education	001 Direction and Administration	S.H (01) Headquarters Office - Director of Adult Education	
	04 Adult Education		140 Rents, Rates and Taxes	.. 1.00
			Total(3)	.. 1.00
			Total HOD	.. 1.00
Public Libraries Department			NON-PLAN	
4	2205 Art and Culture	105 public libraries	S.H (05) Other Government Libraries	
			310 Grants-in-Aid	
			311 Grants-in-Aid towards Salaries	.. 15,88.52
			Total(4)	.. 15,88.52
			Total HOD	.. 15,88.52
Jawahar Bal Bhavan			NON-PLAN	
5	2202 General Education	800 Other Expenditure	S.H (05) Jawahar BalBhavan	
	80 General		140 Rents, Rates and Taxes	.. 1.00
			Total(5)	.. 1.00
			Total HOD	.. 1.00
School Education Department			NON-PLAN	
6	2202 General Education	001 Direction and Administration	S.H (01) Headquarters Office Director of School Education	
	80 General		140 Rents, Rates and Taxes	.. 1.00
			Total(6)	.. 1.00
7	2204 Sports and Youth Services	101 Physical Education	S.H (04) Government College of Physical Education	
			310 Grants-in-Aid	
			311 Grants-in-Aid towards Salaries	.. 1.00
			Total(7)	.. 1.00

S U M M A R Y -(Contd.)

Major Head	Minor Head	Sub-head and detailed head of appropriation	Estimated amount of further expenditure for 2016-17	
			Charged	Voted
School Education Department				
		PLAN		
8	2202 General Education 01 Elementary Education	001 Direction and Administration G.H.11 State Development Plan S.H (05) Sarva Siksha Abhiyan 310 Grants-in-Aid 312 Other Grants-in-Aid	..	50,00.00
		Total(8)	..	50,00.00
9	- do -	796 Tribal Areas Sub-Plan G.H.11 State Development Plan S.H (05) Sarva Siksha Abhiyan 310 Grants-in-Aid 312 Other Grants-in-Aid	..	2,86.47
		Total(9)	..	2,86.47
10	- do -	- do - G.H.12 Central Assistance to State Development Plan S.H (05) Sarva Siksha Abhiyan 310 Grants-in-Aid 312 Other Grants-in-Aid	..	4,29.71
		Total(10)	..	4,29.71
11	- do - 02 Secondary Education	109 Government Secondary Schools G.H.11 State Development Plan S.H (07) Rashtriya Madhyamika Shiksha Abhiyan 310 Grants-in-Aid 312 Other Grants-in-Aid	..	4,85.49
		Total(11)	..	4,85.49
12	- do -	- do - S.H (10) Badikostha 500 Other Charges 503 Other Expenditure	..	1.00
		Total(12)	..	1.00
13	2236 Nutrition 01 Production of Nutritious Food and Beverages	101 Production of Nutritious Beverages G.H.11 State Development Plan S.H (06) Nutritious Meals Programme (MDM-Cooking Cost)) 500 Other Charges 503 Other Expenditure	..	11,83.60
		Total(13)	..	11,83.60
14	- do -	- do - G.H.12 Central Assistance to State Development Plan S.H (06) Nutritious Meals Programme (MDM-Cooking Cost)) 500 Other Charges 503 Other Expenditure	..	8,29.71
		Total(14)	..	8,29.71
15	- do - 02 Distribution of Nutritious Food and Beverages	- do - G.H.11 State Development Plan S.H (10) Nutritious Meals Programme (MDM-Cooking Cost)) 500 Other Charges 503 Other Expenditure	..	19,03.85
		Total(15)	..	19,03.85

S U M M A R Y -(Contd.)

Major Head	Minor Head	Sub-head and detailed head of appropriation	Estimated amount of further expenditure for 2016-17	
			Charged	Voted
School Education Department			PLAN	
16	2236 Nutrition	101 Production of Nutritious Beverages	G.H.12 Central Assistance to State Development Plan	
			S.H (10) Nutritious Meals Programme (MDM-Cooking Cost)	
		500 Other Charges		
		503 Other Expenditure	..	17,25.61
		Total(16)	..	17,25.61
17	4202 Capital Outlay on Education, Sports, Art and Culture	202 Secondary Education	G.H.11 State Development Plan	
	01 General Education		S.H (05) Rashtriya Madhyamika Shiksha Abiyan	
		530 Major Works		
		531 Other Expenditure	..	16,43.65
		Total(17)	..	16,43.65
18	- do -	789 Special Component Plan for Scheduled Castes	G.H.11 State Development Plan	
			S.H (05) Rashtriya Madhyamika Shiksha Abiyan	
		530 Major Works		
		531 Other Expenditure	..	3,96.32
		Total(18)	..	3,96.32
19	- do -	796 Tribal Areas Sub-Plan	G.H.11 State Development Plan	
			S.H (05) Rashtriya Madhyamika Shiksha Abiyan	
		530 Major Works		
		531 Other Expenditure	..	1,23.53
		Total(19)	..	1,23.53
		Total HOD	..	140,10.94
		Total Demand XII	..	157,14.41

**EXPLANATORY NOTE
NON-PLAN**

Intermediate Education Department

Item(1)

The additional amount included in Supplementary Statement towards payment of Rent to the Commissioner of Intermediate Education shifted from Hyderabad to Guntur, Guntur district in a rented building.

Item(2)

The additional amount included in Supplementary Statement towards conducting long term coaching for IIT/NIT/Medical/Engineering Entrance Examinations in APR Junior colleges from the academic year 2016-17.

NON-PLAN

Adult Education Department

Item(3)

The additional amount included in Supplementary Statement towards payment of Rent to the Director of Adult Education shifted from Hyderabad to Ibrahimpatnam, Vijayawada, Krishna district in a rented building.

NON-PLAN

Public Libraries Department

Item(4)

The additional amount included in Supplementary Statement towards payment of Salaries and Pensions of the employees in the Zilla Grandhalaya Samasthas.

NON-PLAN

Jawahar Bal Bhavan

Item(5)

The additional amount included in Supplementary Statement towards payment of rent to the Director of Jawahar Bal Bhavan, Shifted from Hyderabad to Guntur, AP in a rented building.

NON-PLAN

School Education Department

Item(6)

The additional amount included in Supplementary Statement towards payment of Rent to the Commissioner of School Education shifted from Hyderabad to Ibrahimpatnam, Vijayawada, Krishna district in a rented building.

Item(7)

PLAN

School Education Department

Item(8)

The additional amount included in Supplementary Statement towards payment of maintenance of school toilets in Government schools in the state under Sarva Siksha Abhiyan.

Item(9)

The additional amount included in Supplementary Statement towards implement the AWP&B activities during the year 2016-17 under Sarva Siksha Abhiyan

Item(10)

The additional amount included in Supplementary Statement towards implement the AWP&B activities during the year 2016-17 under Sarva Siksha Abhiyan.

Item(11)

The additional amount included in Supplementary Statement towards implementation of IEDSS Scheme under RMSA

Item(12)

The amount included in Supplementary Statement towards providing Bicycles to Girl students studying IX Class in Government Schools.

Item(13)

The additional amount included in Supplementary Statement towards implementation of Mid day Meal scheme for I to VIII classes.

Item(14)

The additional amount included in Supplementary Statement towards implementation of Mid day Meal scheme for I to VIII classes.

Item(15)

The additional amount included in Supplementary Statement towards implementation of Mid day Meal scheme for I to VIII classes.

PLAN

Item(16)

The additional amount included in Supplementary Statement towards implementation of Mid day Meal scheme for I to VIII classes.

Item(17)

The additional amount included in Supplementary Statement towards release of state share against GoI releases in the Financial year 2015-16 for construction of girls hostels attached to the Model schools in EBB under RMSA in A.P.

Item(18)

The additional amount included in Supplementary Statement towards release of state share against GoI releases in the Financial year 2015-16 for construction of girls hostels attached to the Model schools in EBB under RMSA in A.P.

Item(19)

The additional amount included in Supplementary Statement towards release of state share against GoI releases in the Financial year 2015-16 for construction of girls hostels attached to the Model schools in EBB under RMSA in A.P.

(12) DEMAND XIII HIGHER EDUCATION

(Rupees in Lakhs)

Original Grant:	
Voted:	2267,11.23
Total of Sums Charged:	..
Estimates of the amount required for further expenditure	
Voted:	10,00.00

S U M M A R Y

Major Head	Minor Head	Sub-head and detailed head of appropriation	Estimated amount of further expenditure for 2016-17	
			Charged	Voted
Higher Education Secretariat			NON-PLAN	
1 2202	General Education	102 Assistance to Universities	S.H (06) Sri Venkateswara University	
	03 University and Higher Education	310 Grants-in-Aid		
		312 Other Grants-in-Aid	..	10,00.00
		Total(1)	..	10,00.00
		Total HOD	..	10,00.00
		Total Demand XIII	..	10,00.00

EXPLANATORY NOTE
NON-PLAN

Higher Education Secretariat

The additional amount included in Supplementary Statement towards meeting the expenditure in connection with 104 th Indian Science Congress held in Tirupathi.

(13) DEMAND XIV TECHNICAL EDUCATION*(Rupees in Lakhs)*

Original Grant:	
Voted:	753,92.05
Total of Sums Charged:	..
Estimates of the amount required for further expenditure	
Voted:	133,01.00

S U M M A R Y

Major Head	Minor Head	Sub-head and detailed head of appropriation	Estimated amount of further expenditure for 2016-17	
			Charged	Voted
Technical Education Department			NON-PLAN	
1	2203 Technical Education	001 Direction and Administration	S.H (01) Headquarters Office	
		140 Rents, Rates and Taxes	..	1.00
		Total(1)	..	1.00
2	- do -	102 Assistance to universities for Technical Education	S.H (20) Assistance to JNTU, Anantapur	
		310 Grants-in-Aid		
		312 Other Grants-in-Aid	..	132,99.00
		Total(2)	..	132,99.00
Technical Education Department			PLAN	
3	- do -	112 Engineering /Technical Collages and Institutes	G.H.11 State Development Plan	
			S.H (03) Establishment of IIM	
		500 Other Charges		
		503 Other Expenditure	..	1.00
		Total(3)	..	1.00
		Total HOD	..	133,01.00
		Total Demand XIV	..	133,01.00

EXPLANATORY NOTE**NON-PLAN****Technical Education Department****Item(1)**

The additional amount included in Supplementary Statement towards payment of Rent to the Commissioner of Technical Education shifted from Hyderabad to Ibrahimpatnam, Vijayawada, Krishna district in a rented building.

Item(2)

The additional amount included in Supplementary Statement towards meeting the expenditure for providing infrastructure facilities and various developmental works at JNTU Collage of Engineering Kalikiri, Chittoor District.

PLAN**Technical Education Department****Item(3)**

The additional amount included in Supplementary Statement towards meeting the expenditure for laying foundation stone for IIM at Gambheeram Village, Ananapuram, Mandal, Visakapatnam District.

(14) DEMAND XV SPORTS AND YOUTH SERVICES*(Rupees in Lakhs)*

Original Grant:	
Voted:	511,42.49
Total of Sums Charged:	..
Estimates of the amount required for further expenditure	
Voted:	86.22

S U M M A R Y

Major Head	Minor Head	Sub-head and detailed head of appropriation	Estimated amount of further expenditure for 2016-17	
			Charged	Voted
Youth Services Department			NON-PLAN	
1	2251 Secretariat Social Services	090 Secretariat S.H (14) Youth Advancement, Tourism & Cultural Department 110 Domestic Travel Expenses 111 Travelling Allowance	..	10.00
		Total(1)	..	10.00
		Total HOD	..	10.00
National Cadet Corps (N.C.C)			NON-PLAN	
2	2204 Sports and Youth Services	001 Direction and Administration 300 Other Contractual Services	..	2.83
		Total(2)	..	2.83
3	- do -	102 Youth Welfare Programmes for Students S.H (05) National Cadet Corps Training (Non-Reimbursable Expenditure) 300 Other Contractual Services	..	73.39
		Total(3)	..	73.39
		Total HOD	..	76.22
		Total Demand XV	..	86.22

EXPLANATORY NOTE**NON-PLAN****Youth Services Department****Item(1)**

The additional amount is included in the Supplementary statement required towards payment of Transfer Travelling Allowance (TTA) to the employees due to shifting of AP Secretariat, from Hyderabad to Velagapudi.

NON-PLAN**National Cadet Corps (N.C.C) Department****Item(2)**

An additional amount of Rs.2,83,000/- utilized as per G.O.Ms.No.197 of Fin(HR.I) Dept,dt.14-10-2016 in addition to actual Budget Estimates 2016-17 of Rs.6,34,000/-

Item(3)

An additional amount of Rs.73,39,000/- utilized as per G.O.Ms.No.197 of Fin(HR.I) Dept,dt.14-10-2016 in addition to actual Budget Estimates 2016-17 of Rs.1,23,00,000/-

(15) DEMAND XVI MEDICAL AND HEALTH*(Rupees in Lakhs)*

Original Grant:	
Voted:	6103,75.62
Total of Sums Charged:	..
Estimates of the amount required for further expenditure	
Voted:	879,00.65
Total of Sums Charged:	9.29

S U M M A R Y

Major Head	Minor Head	Sub-head and detailed head of appropriation	Estimated amount of further expenditure for 2016-17	
			Charged	Voted
Health, Medical & Family Welfare Secretariat		NON-PLAN		
1	2251 Secretariat Social Services	090 Secretariat S.H (06) Health, Medical and Family Welfare Department 110 Domestic Travel Expenses 111 Travelling Allowance	..	15.00
		Total(1)	..	15.00
Health, Medical & Family Welfare Secretariat		PLAN		
2	4210 Capital Outlay on Medical and Public Health	110 Hospitals and Dispensaries G.H.07 Rural Infrastructure Development Funds S.H (36) Assistance to APVVP towards upgradation of APVVP Hospitals 01 Urban Health Services		
		520 Machinery and Equipment 521 Purchases	..	28,25.00
		Total(2)	..	28,25.00
		Total HOD	..	28,40.00
Medical Education Department		NON-PLAN		
3	2210 Medical and Public Health 01 Urban Health Services - Allopathy	110 Hospitals and Dispensaries S.H (29) Establishment of Teaching Hospitals 280 Professional Services 285 Sanitation Services	..	36,00.00
		Total(3)	..	36,00.00
Medical Education Department		PLAN		
4	- do -	001 Direction and Administration G.H.11 State Development Plan S.H (09) Dr Nandamuri Taraka Ramarao Arogya Seve 310 Grants-in-Aid 312 Other Grants-in-Aid	..	723,73.00
		Total(4)	..	723,73.00
5	- do -	110 Hospitals and Dispensaries G.H.11 State Development Plan S.H (46) Advanced Radiology Services 280 Professional Services 284 Other Payments	..	14,73.60
		Total(5)	..	14,73.60
6	- do - 05 Medical Education, Training and Research	200 Other Systems G.H.11 State Development Plan S.H (10) AP Med Tech Zone Visakhapatnam 310 Grants-in-Aid 319 Grants for creation of capital assets	..	50,00.00
		Total(6)	..	50,00.00
		Total HOD	..	824,46.60

S U M M A R Y -(Contd.)

Major Head	Minor Head	Sub-head and detailed head of appropriation	Estimated amount of further expenditure for 2016-17	
			Charged	Voted
Public Health And Family Welfare Department			NON-PLAN	
7	2210 Medical and Public Health 06 Public Health	001 Direction and Administration 020 Wages 021 Daily Wages 110 Domestic Travel Expenses 111 Travelling Allowance 130 Office Expenses 132 Other Office Expenses 134 Hiring of Private Vehicles 200 Other Administrative Expenses 210 Supplies and Materials 211 Materials and Supplies 240 Petrol, Oil and Lubricants 260 Advertisements, Sales and Publicity Expenses 270 Minor Works 272 Maintenance 500 Other Charges 501 Compensation 510 Motor Vehicles 511 Maintenance of Office Vehicles	S.H (03) District Offices	
				11.10
				1,26.63
				70.90
				22.50
				3,00.00
				2,00.00
				16.00
				7.80
				2,62.00
				9.29
				9.50
			Total(7)	9.29 10,26.43
			Total HOD	9.29 10,26.43
Family Welfare Department				
8	2211 Family Welfare	789 Special Component Plan for SCSP	G.H.11 State Development Plan S.H (05) National Health Mission 310 Grants-in-Aid 312 Other Grants-in-Aid	
				7,63.39
			Total(8)	7,63.39
9	- do -	- do -	G.H.12 Central Assistance to State Development Plan S.H (05) National Health Mission 310 Grants-in-Aid 312 Other Grants-in-Aid	
				5,91.86
			Total(9)	5,91.86
			Total HOD	13,55.25
Institute Of Preventive Medicine			NON-PLAN	
10	2210 Medical and Public Health 06 Public Health	106 Manufacture of Sera/Vaccine	S.H (03) Institute of Preventive Medicine (District Offices) 020 Wages 021 Daily Wage Employees 110 Domestic Travel Expenses 111 Travelling Allowance 130 Office Expenses 132 Other Office Expenses 134 Hiring of Private Vehicles 140 Rents, Rates and Taxes 210 Supplies and Materials 211 Materials and Supplies 520 Machinery and Equipment 521 Purchases	
				0.81
				8.20
				13.30
				37.40
				1.80
				3.79
				11.60
			Total(10)	76.90
			Total HOD	76.90

S U M M A R Y -(Contd.)

Major Head	Minor Head	Sub-head and detailed head of appropriation	Estimated amount of further expenditure for 2016-17	
			Charged	Voted
Drugs Control Administration		NON-PLAN		
11	2210 Medical and Public Health 06 Public Health	104 Drug Control 130 Office Expenses 132 Other Office Expenses 140 Rents, Rates and Taxes Total(11)		
			..	76.36
			..	19.11
			..	95.47
12	- do -	- do -		
		S.H (05) Special Team for Investigation on the incident of fire opening by RSASTF		
		110 Domestic Travel Expenses		
		111 Travelling Allowance	..	21.62
		130 Office Expenses		
		131 Service Postage, Telegram and Telephone Charges	..	2.16
		132 Other Office Expenses	..	10.81
		133 Water and Electricity Charges	..	0.55
		134 Hiring of Private Vehicles	..	5.41
		140 Rents, Rates and Taxes	..	2.70
		200 Other Administrative Expenses	..	1.63
		240 Petrol, Oil and Lubricants	..	2.70
		280 Professional Services		
		284 Other Payments	..	2.70
		300 Other Contractual Services	..	2.70
		410 Secret Services Expenditure	..	4.32
		500 Other Charges		
		503 Other Expenditure	..	2.70
		Total(12)	..	60.00
		Total HOD	..	1,55.47
Total Demand XVI			9.29	879,00.65

EXPLANATORY NOTE

NON-PLAN

Health, Medical & Family Welfare Secretariat

Item(1)

The additional amount included in the supplementary statement required for payment of travelling allowances to staff members of HM&FW Employees who are shifted from Hyderabad o Velagapudi.

PLAN

Health, Medical & Family Welfare Secretariat

Item(2)

Additional funds of Rs.2825.00 Lakhs in relaxation of quarterly regulation orders and treasury control orders towards meeting the expenditure under the RIDF scheme during 2016-17. The amount has been drawn and adjusted to the PD A/c of APMSIDC. Hence equal amount is proposed to be included in the Supplementary Estimates for 2016-17.

NON-PLAN

Medical Education Department

Item(3)

The additional amount included in the supplementary statement required for sanitation services.

PLAN

Medical Education Department

Item(4)

The additional amount included in the supplementary statement towards grant to Dr Nandamuri Taraka Ramarao Arogya Seve Scheme to meet the expenditure upto March 2017.

Item(5)

The additional amount included in the supplementary statement required for payment Professional Service uner the scheme of Advancedradioogy Services.

Item(6)

The additional amount included in the supplementary statement required for Establishment of AP Medical Tecnology Manufacturing Park, Visakhapatnam.

NON-PLAN

Public Health And Family Welfare Department

Item(7)

(Voted)

The additional amount included in the supplementary statement required for payment of wages to the part time daily wage employees ,Travelling Allowances,Other Office Expenses, Hiring of Private vehicles, Other Administrative Expenses,

(Charged)

In the month of April, 2016 an amount of Rs.9,29,000/- was sanctioned Vide G.O.Rt.No.1160, Finance(Budget-I), Dt.27-04-2016 as an advance from the Contingency Fund for implementing court orders. Hence an equal amount is included in the

PLAN

Family Welfare Department

Item(8)

The additional amount included in the supplementary statement required for implementation National Health Scheme

Item(9)

The additional amount included in the supplementary statement required for implementation National Health Scheme

NON-PLAN

Institute Of Preventive Medicine

Item(10)

The additional amount included in the supplementary statement required for payment of wages to the part time daily wage employees,Travelling Allowances, Other Office Expenses, Hiring of Private vehicles, rents, rates and taxes,Materials and Supplies,Purchases in connection with Krishna Pushkarams 2016

NON-PLAN

Drugs Control Administration

Item(11)

The additional amount included in the supplementary statement required for other office expenses to Head Quarter Office at Guntur

The additional amount included in the supplementary statement required towards meet the expenditure for shift/established this Head Quarters Office in a Rented building in New Capital Region.

Item(12)

The Additional amounts is included in the Supplementay Statement towards payment of Travelling Allowances, Service Postage, Telegram and Telephone Charges ,Other Office Expenses, Water & Electricity, Hiring of Private vehicles, rents, rates and taxes, other Adinistrative Expenses, POL, Professional services, Other Contractual services , Secret service expenditure other Expenditure for Special Team forInvestigation on the incident of Fire opening by RSASTF.

(16) DEMAND XVII MUNICIPAL ADMINISTRATION AND URBAN DEVELOPMENT*(Rupees in Lakhs)*

Original Grant:	
Voted:	4728,94.74
Total of Sums Charged:	..
Estimates of the amount required for further expenditure	
Voted:	2466,13.05

S U M M A R Y

Major Head	Minor Head	Sub-head and detailed head of appropriation	Estimated amount of further expenditure for 2016-17		
			Charged	Voted	
Municipal Administration And Urban Development Secretariat					
NON-PLAN					
1	2217 Urban Development	191 Assistance to Local Bodies, Corporations, Urban Development Authorities, Town Improvement Boards,	S.H (06) Amaravati Metro Rail		
	05 Other Urban Development Schemes		310 Grant-in-Aid		
			312 Other Grant-in-Aid	..	1,00.00
			Total(1)	..	1,00.00
2	- do -	- do -	S.H (86) Assistance to Visakhapatnam Urban Development Authority (VUDA)		
	80 General		310 Grants-in-Aid		
			312 Other Grants-in-Aid	..	28,13.35
			Total(2)	..	28,13.35
3	6217 Loans for Urban Development	190 Investment in Public Sector and other Undertakings	S.H (06) Loans to Andhra Pradesh Urban Infrastructure Asset Management Limited		
	60 Other Urban Development Schemes		001 Loans to Andhra Pradesh Urban Infrastructure Asset Management Limited	..	5,00.00
			Total(3)	..	5,00.00
Municipal Administration And Urban Development Secretariat					
PLAN					
4	2217 Urban Development	800 Other Expenditure	G.H.11 State Development Plan		
	01 State Capital Development		S.H (05) Land Pooling for New State Capital		
			310 Grants-In-Aid		
			312 Other Grant-In-Aid	..	118,86.00
			Total(4)	..	118,86.00
5	- do -	- do -	S.H (08) Capital Region Social Security Fund		
			310 Grants-In-Aid		
			312 Other Grant-In-Aid	..	70,50.00
			Total(5)	..	70,50.00
6	- do -	191 Assistance to Local Bodies, Corporations, Urban Development Authorities, Town Improvement Boards, etc.,	G.H.11 State Development Plan		
	80 General		S.H (10) Smart Cities		
			310 Grants-in-Aid		
			312 Other Grants-in-Aid	..	203,06.00
			Total(6)	..	203,06.00

S U M M A R Y -(Contd.)

Major Head	Minor Head	Sub-head and detailed head of appropriation	Estimated amount of further expenditure for 2016-17	
			Charged	Voted
Municipal Administration And Urban Development Secretariat				
PLAN				
7	2217 Urban Development	191 Assistance to Local Bodies, Corporations, Urban Development Authorities, Town Improvement Boards, etc	S.H (90) Implementation of Smart Cities of State Scheme 310 Grants-in-Aid 312 Other Grants-in-Aid	.. 48,00.00
	80 General		Total(7)	.. 48,00.00
8	- do -	- do -	G.H.12 Central Assistance to State Development Plan S.H (05) Urban Infrastructure and Governance under JnNURM 310 Grants-in-Aid 312 Other Grants-in-Aid	.. 2,98.00
			Total(8)	.. 2,98.00
9	- do -	- do -	S.H (10) Smart Cities 310 Grants-in-Aid 312 Other Grants-in-Aid	.. 217,00.00
			Total(9)	.. 217,00.00
10	- do -	- do -	S.H (11) Atal Mission for Rejuvenation and Urban Transformation (AMRUT) Scheme 310 Grants-in-Aid 312 Other Grants-in-Aid	.. 9,44.00
			Total(10)	.. 9,44.00
11	4217 Capital Outlay on Urban Development	051 Construction	G.H.11 State Development Plan S.H (07) A P Government Transitional Head Quarters 530 Major Works 531 Other Expenditure	.. 74,00.00
	01 State Capital Development		Total(11)	.. 74,00.00
12	- do -	190 Investment in Public Sector and Other Undertakings	G.H.11 State Development Plan S.H (10) A.P. Urban Infra Asset Management Co Ltd (APUIAML) 540 Investments	.. 9,80.00
	60 Other Urban Development Scheme		Total(12)	.. 9,80.00
13	6217 Loans for Urban Development	800 Other Loans	G.H.11 State Development Plan S.H (05) Machilipatnam Area Development Authority 001 Machilipatnam Area Development Authority	.. 50,00.00
	60 Other Urban Development Schemes		Total(13)	.. 50,00.00
			Total HOD	.. 837,77.35

S U M M A R Y -(Contd.)

Major Head	Minor Head	Sub-head and detailed head of appropriation	Estimated amount of further expenditure for 2016-17	
			Charged	Voted
Municipal Administration			NON-PLAN	
14	2217 Urban Development	001 Direction and Administration	S.H (06) Elections to Municipalities	
	80 General		310 Grants-in-Aid	
			312 Other Grants-in-Aid	
				2,80.00
			Total(14)	2,80.00
Municipal Administration			PLAN	
15	- do -	191 Assistance to Local Bodies, Corporations, Urban Development Authorities, Town Improvement Boards,	G.H.11 State Development Plan	
			S.H (20) Assistance to Municipalities under State Finance Commission	
			310 Grants-in-Aid	
			312 Other Grants-in-Aid	
				33,48.00
			Total(15)	33,48.00
16	- do -	- do -	S.H (46) Krishna Pushkaram Works	
			310 Grants-in-Aid	
			312 Other Grants-in-Aid	
				135,50.00
			Total(16)	135,50.00
17	- do -	- do -	S.H (68) Assistance to New Municipalities / Corporations for Developmental Works	
			310 Grants-in-Aid	
			312 Other Grants-in-Aid	
				22,00.00
			Total(17)	22,00.00
18	- do -	- do -	S.H (77) Assistance to Municipalities for providing basic facilities in Municipal Schools	
			310 Grants-in-Aid	
			312 Other Grants-in-Aid	
				29,09.90
			Total(18)	29,09.90
19	- do -	- do -	S.H (86) construction of Individual Household Toilets in all Nagar panchayats, Municipalities/ Corporations under Swachha Bharat Mission	
			310 Grants-in-Aid	
			312 Other Grants-in-Aid	
				77,84.11
			Total(19)	77,84.11
20	- do -	- do -	S.H (87) construction of Coomunity Toilets in all Nagar panchayats, Municipalities/ Corporations under Swachha Bharat Mission	
			310 Grants-in-Aid	
			312 Other Grants-in-Aid	
				1,83.19
			Total(20)	1,83.19

S U M M A R Y -(Contd.)

Major Head	Minor Head	Sub-head and detailed head of appropriation	Estimated amount of further expenditure for 2016-17	
			Charged	Voted
Municipal Administration		PLAN		
21	2217 Urban Development 80 General	191 Assistance to Local Bodies, Corporations, Urban Development Authorities, Town Improvement Boards, etc., S.H (88) Improvement of Solid waste Management sites under Solid waste management in Nagar Panchayats, Municipalities/Corporations 310 Grants-in-Aid 312 Other Grants-in-Aid Total(21)	..	49,99.00 49,99.00
22	- do -	- do - G.H.12 Central Assistance to State Development Plan S.H (87) construction of Coomunity Toilets in all Nagar panchayats, Municipalities/ Corporations under Swachha Bharat Mission 310 Grants-in-Aid 312 Other Grants-in-Aid Total(22)	..	3,95.46 3,95.46
23	- do -	- do - S.H (88) Improvement of Solid waste Management sites under Solid waste management in Nagar Panchayats, Municipalities/Corporations 310 Grants-in-Aid 312 Other Grants-in-Aid Total(23)	..	185,97.00 185,97.00
24	- do -	- do - S.H (89) Capacity building A&OE , public awareness activities and IEC activities under Swachha Bharat Mission 310 Grants-in-Aid 312 Other Grants-in-Aid Total(24)	..	21,88.50 21,88.50
25	2230 Labour and Employment 02 Employment Services	- do - G.H.11 State Development Plan S.H (05) National Urban Livelihood Mission (NULM) 310 Grants-in-Aid 312 Other Grants-in-Aid Total(25)	..	28,45.49 28,45.49
26	- do -	- do - G.H.12 Central Assistance to State Development Plan S.H (05) National Urban Livelihood Mission (NULM) 310 Grants-in-Aid 312 Other Grants-in-Aid Total(26)	..	12,68.23 12,68.23

S U M M A R Y -(Contd.)

Major Head	Minor Head	Sub-head and detailed head of appropriation	Estimated amount of further expenditure for 2016-17	
			Charged	Voted
Municipal Administration			PLAN	
27	2230 Labour and Employment 02 Employment Services	789 Special Component Plan for Scheduled Castes G.H.11 State Development Plan S.H (05) National Urban Livelihood Mission (NULM) 310 Grants-in-Aid 312 Other Grants-in-Aid	..	8,10.80
		Total(27)	..	8,10.80
28	- do -	- do - G.H.12 Central Assistance to State Development Plan S.H (05) National Urban Livelihood Mission (NULM) 310 Grants-in-Aid 312 Other Grants-in-Aid	..	12,16.19
		Total(28)	..	12,16.19
29	- do -	796 Tribal Areas Sub-Plan G.H.11 State Development Plan S.H (05) National Urban Livelihood Mission (NULM) 310 Grants-in-Aid 312 Other Grants-in-Aid	..	97.34
		Total(29)	..	97.34
30	- do -	- do - G.H.12 Central Assistance to State Development Plan S.H (05) National Urban Livelihood Mission (NULM) 310 Grants-in-Aid 312 Other Grants-in-Aid	..	1,46.00
		Total(30)	..	1,46.00
		Total HOD	..	628,19.21
Public Health Engineering			NON-PLAN	
31	2215 Water Supply and Sanitation 01 Water Supply	001 Direction and Administration 140 Rents, Rates and Taxes	..	16.49
		Total(31)	..	16.49
Public Health Engineering			PLAN	
32	2217 Urban Development 80 General	191 Assistance to Local Bodies, Corporations, Urban Development Authorities, Town Improvement Boards, etc., G.H.11 State Development Plan S.H (25) Assistance to Guntur Municipal Corporation for Comprehensive Under Ground Sewerage Scheme 310 Grants-in-Aid 319 Grants for Creation of Capital Assets	..	540,00.00
		Total(32)	..	540,00.00

S U M M A R Y -(Contd.)

Major Head	Minor Head	Sub-head and detailed head of appropriation	Estimated amount of further expenditure for 2016-17	
			Charged	Voted
Public Health Engineering			PLAN	
33	2217	Urban Development 191 Assistance to Local Bodies, Corporations, Urban Development Authorities, Town Improvement Boards, etc.,	S.H (26) Assistance to Vijayawada Municipal Corporation for Storm Water Drainage Scheme	
	80	General	310 Grants-in-Aid 319 Grants for Creation of Capital Assets	.. 460,00.00
			Total(33)	.. 460,00.00
			Total HOD	.. 1000,16.49
			Total Demand XVII	.. 2466,13.05

**EXPLANATORY NOTE
NON-PLAN**

Municipal Administration And Urban Development Secretariat

Item(1)

The additional amount is included in Supplementary Statement towards Amaravati Metro Rail Corporation.

Item(2)

The additional amount is included in Supplementary Statement towards interest payable to M/s Devona Infrastructure Ltd.

Item(3)

The additional amount is included in Supplementary Statemnt towards advance to Andhra Pradesh Urban Infrastructure Asset Management Limited.

PLAN

Municipal Administration And Urban Development Secretariat

Item(4)

The additional amount is included in Supplimentary Statement towards making annuity payments to the land owners who parted their lands under Land Pooling Scheme for the State New Capital.

Item(5)

The additional amount is included in Supplementary Statement towards payment of pension to the eligible landless families as identified with reference to the Rule 5(3) of the A.P. Capital City Land Pooling Scheme (Formulation & Implementation) Rules 2015 in the Capital city area.

Item(6)

The additional amount is included in Supplementary Statement towards meeting the expenditure for Visakhapatnam & Tirupathi Smart Cities under "**Smart Cities Mission**".

Item(7)

The additional amount is included in Supplementary Statement towards implementation of Smart Cities of State Scheme.

Item(8)

The additional amount is included in Supplementary Statement towards second instalment for Bus Funding Projects under "**Urban Infrastructure and Governance under JnNURM Scheme**".

Item(9)

The additional amount is included in Supplementary Statement towards meeting the expenditure for Visakhapatnam & Tirupathi Smart Cities under "**Smart Cities Mission**".

Item(10)

The additional amount is included in Supplementary Statement towards implementation of AMRUT Scheme under Atal Mission for Rejuvenation and Urban Transformation (AMRUT) Scheme

Item(11)

The additional amount is included in Supplementary Statement towards completion of construction of Interim Government Complex.

NON-PLAN

Item(12)

The additional amount is included in Supplementary Statement towards the Government share of Share capital of the newly incorporated Andhra Pradesh Urban Infrastructure Asset Management Limited

Item(13)

The additional amount is included in Supplementary Statement towards soft loan to Machilipatnam Area Development Authority

NON-PLAN

Municipal Administration Department

Item(14)

The additional amount is included in Supplementary Statement towards Elections in the left over (11) Urban Local Bodies in the State.

PLAN

Municipal Administration Department

Item(15)

The additional amount is included in Supplementary Statement towards clearing pending bills in respect of Godavari Pushkaram works.

Item(16)

The additional amount is included in Supplementary Statement towards Krishna Pushkaram Works.

Item(17)

The additional amount is included in Supplementary Statement towards creation of infrastructure facilities in ULBs.

Item(18)

The additional amount is included in Supplementary Statement towards implementation of Career Foundation Course programme in all Municipal Schools.

Item(19)

The additional amount is included in Supplementary Statement towards construction of Individual Household Toilets in Nagar panchayats, Municipalities/Corporations under Swachha Bharat Mission

Item(20)

The additional amount is included in Supplementary Statement towards construction of Community Toilets in all Nagar panchayats, Municipalities/Corporations under Swachha Bharat Mission wherever construction of IHHT is not feasible due to constraints of site.

Item(21)

The additional amount is included in Supplementary Statement towards procurement of SWM vehicles to all 110 ULBs

Item(22)

The additional amount is included in Supplementary Statement towards construction of community toilets wherever construction of IHHT is not feasible due to constraints of site

Item(23)

The additional amount is included in Supplementary Statement towards procurement of SWM vehicles to all 110 ULBs

Item(24)

The additional amount is included in Supplementary Statement towards massive awareness in usage of Individual Toilets, Behavioural change and Solid waste Management

Workshops and trainings organised for municipal employees on Solid waste management. Exposure visits to different places for studying the best practices in SWM.

Item(25)

The additional amount is included in Supplementary Statement towards meeting the expenditure for Urban Livelihood Mission under "National Urban Livelihood Mission (NULM)".

Item(26)

The additional amount is included in Supplementary Statement towards meeting the expenditure for Urban Livelihood Mission under "National Urban Livelihood Mission (NULM)".

PLAN

Item(27)

The additional amount is included in Supplementary Statement towards meeting the expenditure for Urban Livelihood Mission under "**National Urban Livelihood Mission (NULM)**".

Item(28)

The additional amount is included in Supplementary Statement towards meeting the expenditure for Urban Livelihood Mission under "**National Urban Livelihood Mission (NULM)**".

Item(29)

The additional amount is included in Supplementary Statement towards meeting the expenditure for Urban Livelihood Mission under "**National Urban Livelihood Mission (NULM)**".

Item(30)

The additional amount is included in Supplementary Statement towards meeting the expenditure for Urban Livelihood Mission under "**National Urban Livelihood Mission (NULM)**".

NON-PLAN

Public Health Engineering Department

Item(31)

The additional amount is included in Supplementary Statement towards actual payment for Rent to Head Quarters' office.

PLAN

Public Health Engineering Department

Item(32)

The additional amount is included in Supplementary Statement towards implementing the Comprehensive Under Ground Sewerage Scheme at Guntur.

Item(33)

The additional amount is included in Supplementary Statement for implemetation of Storm Water Drainage Scheme in Vijayawada.

(17) DEMAND XVIII HOUSING*(Rupees in Lakhs)*

Original Grant:	
Voted:	1132,83.36
Total of Sums Charged:	..
Estimates of the amount required for further expenditure	
Voted:	193,48.00

S U M M A R Y

Major Head	Minor Head	Sub-head and detailed head of appropriation	Estimated amount of further expenditure for 2016-17	
			Charged	Voted
Housing Secretariat			NON-PLAN	
1	2251 Secretariat Social Services	090 Secretariat	S.H (12) Housing Department	
		110 Domestic Travel Expenses		
		111 Travelling Allowance	..	3.00
		130 Office Expenses		
		132 Other Office Expenses	..	1.50
		Total(1)	..	4.50
		Total HOD	..	4.50
Weaker Section Housing				
2	2216 Housing 02 Urban Housing	190 Assistance to Public Sector and Other Undertakings	G.H.11 State Development Plan	
			S.H (06) Housing for All - Sardar Patel Urban Housing Scheme	
		310 Grants-in-Aid		
		312 Other Grants-in-Aid	..	64,88.27
		Total(2)	..	64,88.27
3	- do -	- do -	G.H.12 Central Assistance to State Development Plan	
			S.H (06) Housing for All - Sardar Patel Urban Housing Scheme	
		310 Grants-in-Aid		
		312 Other Grants-in-Aid	..	97,32.37
		Total(3)	..	97,32.37
4	- do -	800 Other Expenditure	G.H.11 State Development Plan	
			S.H (06) Indira Awas Yojana	
		310 Grants-in-Aid		
		312 Other Grants-in-Aid	..	12,49.15
		Total(4)	..	12,49.15
5	- do -	- do -	G.H.12 Central Assistance to State Development Plan	
			S.H (05) Indira Awas Yojana	
		310 Grants-in-Aid		
		312 Other Grants-in-Aid	..	18,73.71
		Total(5)	..	18,73.71
		Total HOD	..	193,43.50
		Total Demand XVIII	..	193,48.00

**EXPLANATORY NOTE
NON-PLAN**

Housing Secretariat

Item(1)

The additional amount included in the Supplementary Statement is required towards meeting the expenditure under Travelling Allowance and other Office Expenses to the Housing Department.

PLAN

Weaker Section Housing

Item(2)

The additional amount included in the Supplementary Statement is required towards meeting the expenditure under the scheme of Housing for All- Sardar Patel Urban Housing Scheme

Item(3)

The additional amount included in the Supplementary Statement is required towards meeting the expenditure under the scheme of Housing for All- Sardar Patel Urban Housing Scheme

Item(4)

The additional amount included in the Supplementary Statement is required towards meeting the expenditure under the scheme of Indira Awas Yojana(IAY).

Item(5)

The additional amount included in the Supplementary Statement is required towards meeting the expenditure under the scheme of Indira Awas Yojana(IAY).

(18) DEMAND XIX INFORMATION AND PUBLIC RELATIONS*(Rupees in Lakhs)*

Original Grant:	
Voted:	142,27.59
Total of Sums Charged:	..
Estimates of the amount required for further expenditure	
Voted:	31,70.00

S U M M A R Y

Major Head	Minor Head	Sub-head and detailed head of appropriation	Estimated amount of further expenditure for 2016-17	
			Charged	Voted
Information & Public Relations Department		NON-PLAN		
1	2220 Information and Publicity 60 Others	103 Press Information Services S.H (08) Press Academy of Andhra Pradesh 310 Grants-in-Aid 311 Grants-in-Aid towards Salaries 312 Other Grants-in-Aid	..	1,25.00 1,60.00 2,85.00
		Total(1)	..	2,85.00
2	- do -	- do - S.H (09) Digitalisation of Old News Papers 310 Grants-in-Aid 312 Other Grants-in-Aid	..	15.00 15.00
		Total(2)	..	15.00
Information & Public Relations Department		PLAN		
3	- do -	101 Advertising and Visual Publicity G.H.11 State Development Plan S.H (09) Advertisements of Government Departments in Outdoor Media 260 Advertisements, Sales and Publicity Expenses	..	15,70.00 15,70.00
		Total(3)	..	15,70.00
4	- do -	- do - S.H (13) Advertisement of Government Departments in Print Media 260 Advertisements, Sales and Publicity Expenses	..	3,50.00 3,50.00
		Total(4)	..	3,50.00
5	- do -	- do - S.H (14) Advertisement of Government Departments in Electronic Media 260 Advertisements, Sales and Publicity Expenses	..	9,50.00 9,50.00
		Total(5)	..	9,50.00
		Total HOD	..	31,70.00
		Total Demand XIX	..	31,70.00

**EXPLANATORY NOTE
NON-PLAN**

Information & Public Relations Department

Item(1)

The additional amount is included in Supplementary Estimates in connection with payment of Grants-in-Aid salaries to the staff.

The additional amount is included in Supplementary Estimates in connection with activities of Press Academy of A.P.,

Item(2)

The additional amount is included in Supplementary Estimates in connection with Digitization of old news papers to the Press Academy of A.P.

PLAN

Information & Public Relations Department

Item(3)

The additional amount is included in Supplementary Estimates required to clear the pending commitments up to December 2016 for Outdoor media under various innovative welfare and development schemes.

Item(4)

The additional amount is included in Supplementary Estimates required to clear the pending commitments up to December 2016 for Print media under various innovative welfare and development schemes.

Item(5)

The additional amount is included in Supplementary Estimates required to clear the pending commitments up to December 2016 for Electronic media under various innovative welfare and development schemes.

(19) DEMAND XX LABOUR AND EMPLOYMENT*(Rupees in Lakhs)*

Original Grant:	
Voted:	398,00.57
Total of Sums Charged:	..
Estimates of the amount required for further expenditure	
Voted:	9,21.70

SUMMARY

Major Head	Minor Head	Sub-head and detailed head of appropriation	Estimated amount of further expenditure for 2016-17	
			Charged	Voted
Labour And Employment Secreta			NON-PLAN	
1	2251 Secretariat Social Services	090 Secretariat	S.H (16) Labour, Employment, Training and Factories Department	
			110 Domestic Travel Expenses	
			111 Travelling Allowance	4.00
			130 Office Expenses	
			131 Service Postage, Telegram and Telephone Charges	
			132 Other Office Expenses	4.00
			Total(1)	9.00
			Total HOD	9.00
Employment And Training			G.H.12 Central Assistance to State Development Plan	
2	2230 Labour and Employment Services	101 Employment Services	S.H (04) Employment Exchanges	
			310 Grants in Aid	
			312 Other Grants In Aid	1,07.82
			Total(2)	1,07.82
3	- do -	- do -	S.H (05) Skill Development Mission	
	03 Training		310 Grants in Aid	
			312 Other Grants In Aid	6,25.92
			Total(3)	6,25.92
4	4250 Capital Outlay on Other Social Services	203 Employment	G.H.12 Central Assistance to State Development Plan	
			S.H (75) Buildings for ITI s	
			530 Major Works	
			531 Other Expenditure	78.01
			Total(4)	78.01
			Total HOD	8,11.75
Labour Department			NON-PLAN	
5	2230 Labour and Employment	001 Direction and Administration	S.H (01) Headquarters Office	
	01 Labour		110 Domestic Travel Expenses	
			111 Travelling Allowance	5.10
			140 Rents, Rates and Taxes	14.53
			Total(5)	19.63
			Total HOD	19.63
Factories Department			NON-PLAN	
6	2230 Labour and Employment	102 Working Conditions and Safety	S.H (01) Headquarters Office (Director of Factories)	
	01 Labour		110 Domestic Travel Expenses	
			111 Travelling Allowance	2.58

S U M M A R Y - (Contd.)

Major Head	Minor Head	Sub-head and detailed head of appropriation	Estimated amount of further expenditure for 2016-17	
			Charged	Voted
Factories Department			NON-PLAN	
2230	Labour and Employment	102 Working Conditions and Safety	S.H (01) Headquarters Office (Director of Factories) - (Contd.)	
01	Labour		130 Office Expenses	
			132 Other Office Expenses	.. 4.50
			140 Rents, Rates and Taxes	.. 10.69
			300 Other Contractual Services	.. 33.13
			Total(6)	.. 50.90
			Total HOD	.. 50.90
Insurance Medical Services			NON-PLAN	
7	2210 Medical and Public Health	102 Employees State Insurance Scheme	S.H (01) Headquarters Office	
	01 Urban Health Services - Allopathy		140 Rents, Rates and Taxes	
				.. 12.16
			Total(7)	.. 12.16
8	- do -	- do -	S.H (05) Dispensaries (Reimbursable from ESIC)	
			130 Office Expenses	
			134 Hiring of Private Vehicles	.. 2.00
			140 Rents, Rates and Taxes	.. 16.26
			Total(8)	.. 18.26
			Total HOD	.. 30.42
			Total Demand XX	.. 9,21.70

**EXPLANATORY NOTE
NON-PLAN**

**Labour And Employment Secretariat
Item(1)**

The additional amount is included in the Supplementary Statement towards meeting the expenditure under Travelling Allowance, Service Postage, Telegram and Telephone Charges and Other Office Expenses.

PLAN

**Employment And Training Department
Item(2)**

The additional amount is included in the Supplementary Statement towards National Career Service project under Employment Exchanges.

Item(3)

The additional amount is included in the Supplementary Statement towards conducting training programmes under Skill Development Mission.

Item(4)

The additional amount is included in the Supplementary Statement for construction of Buildings for ITIs towards implementation of the World Bank Assisted VTIP Scheme.

NON-PLAN

Labour Department

Item(5)

The additional amount is included in the Supplementary Statement towards meeting the expenditure under Travelling Allowance to the Staff of Labour Department shifted office from Hyderabad to New Capital region Vijayawada and payment of rent to the Head quarters office of the Labour Department.

NON-PLAN

Factories Department

Item(6)

The additional amount is included in the Supplementary Statement towards meeting the expenditure under Travelling Allowance, Other Office Expenses, payment of rent and payment of remuneration to the Outsourcing Employees to the Headquarters office(Director of Factories).

NON-PLAN

Insurance Medical Services Department

Item(7)

The additional amount is included in the Supplementary Statement towards payment of rent to the head quarters office for shifting of office from Hyderabad to new Capital region Vijayawada for the office of Insurance Medical Services department.

Item(8)

The additional amount is included in the Supplementary Statement towards meeting the expenditure under Hiring of Private Vehicles and payment of rents to the Dispensaries(reimbursable from ESIC)

(20) DEMAND XXI SOCIAL WELFARE*(Rupees in Lakhs)*

Original Grant:	
Voted:	3236,00.94
Total of Sums Charged:	..
Estimates of the amount required for further expenditure	
Voted:	127,92.52

S U M M A R Y

Major Head	Minor Head	Sub-head and detailed head of appropriation	Estimated amount of further expenditure for 2016-17	
			Charged	Voted
Social Welfare Department			NON-PLAN	
1	2225 Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes	001 Direction and Administration	S.H (03) District Offices	
	01 Welfare of Scheduled Castes		310 Grants-in-Aid	
			318 Obsequies Charges	
			..	0.55
			Total(1)	0.55
2	- do -	277 Education	S.H (07) Government Hostels	
			310 Grants-in-Aid	
			318 Obsequies Charges	
			..	4.8
			Total(2)	4.8
Social Welfare Department			PLAN	
3	- do -	- do -	G.H.12 Central Assistance to State Development Plan	
			S.H (12) Tuition Fee/RTF	
			340 Scholarships & stipends	
			..	127,80.67
			Total(3)	127,80.67
4	- do -	283 Housing	G.H.11 State Development Plan	
			S.H (08) Acquisition of House Sites for Weaker Sections under Indiramma Programme	
			310 Grants-in-Aid	
			312 Other Grants-in-Aid	
			..	6.5
			Total(4)	6.5
			Total HOD	127,92.52
			Total Demand XXI	127,92.52

**EXPLANATORY NOTE
NON-PLAN**

**Social Welfare Department
Item(1)**

The additional amount included in the Supplementary Statement is required towards payment of obsequies charges.
Item(2)

The additional amount included in the Supplementary Statement is required towards payment of obsequies charges.

PLAN

**Social Welfare Department
Item(3)**

The Addl amount included in the Supplementary Statement is required towards Reimbursement of Tuition Fee under Post Matric Scholarship Scheme.

Item(4)

The Addl Amount included in the Supplementary Statement is required towards payment of grant in connection with acquisition of house sites to the weaker sections under Indiramma Programme.

(21) DEMAND XXII TRIBAL WELFARE*(Rupees in Lakhs)*

Original Grant:	
Voted:	1563,36.73
Total of Sums Charged:	..
Estimates of the amount required for further expenditure	
Voted:	44,47.00

S U M M A R Y

Major Head	Minor Head	Sub-head and detailed head of appropriation	Estimated amount of further expenditure for 2016-17		
			Charged	Voted	
Tribal Welfare Department					
1	2225 Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes	102 Economic Development	G.H.12 Central Assistance to State Development Plan		
	02 Welfare of Scheduled Tribes		S.H (09) Development of Particularly Vulnerable Tribal Groups		
		310 Grants-in-Aid			
		312 Other Grants-in-Aid		..	1.00
		319 Grants for Creation of Capital Assets		..	1.00
			Total(1)	..	2.00
2	- do -	277 Education	G.H.12 Central Assistance to State Development Plan		
			S.H (07) Tuition Fees		
		340 Scholarships and Stipends		..	44,45.00
			Total(2)	..	44,45.00
			Total HOD	..	44,47.00
			Total Demand XXII	..	44,47.00

**EXPLANATORY NOTE
PLAN****Tribal Welfare Department****Item(1)**

The additional amount is included in the Supplementary Statement is towards development of Particularly Vulnerable Tribal Groups.

The additional amount is included in the supplementary statement towards development of Particularly Vulnerable Tribal Groups.

Item(2)

The additional amount is included in the supplementary statement towards Scholarships and Stipends.

(22) DEMAND XXIII BACKWARD CLASSES WELFARE*(Rupees in Lakhs)*

Original Grant:	
Voted:	4430,16.68
Total of Sums Charged:	..
Estimates of the amount required for further expenditure	
Voted:	679,48.00

S U M M A R Y

Major Head	Minor Head	Sub-head and detailed head of appropriation	Estimated amount of further expenditure for 2016-17		
			Charged	Voted	
Backward Classes Welfare					
Department					
1	2225 Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes	102 Economic Development	G.H.11 State Development Plan S.H (14) B.C. Abhyudaya Yojana		
	03 Welfare of Backward Classes		310 Grants-in-Aid 312 Other Grants-in-Aid	..	200,00.00
			Total(1)	..	200,00.00
2	- do -	277 Education	G.H.11 State Development Plan S.H (08) Reimbursement of Tuition Fee		
			340 Scholarships and Stipends	..	203,99.00
			Total(2)	..	203,99.00
3	- do -	- do -	S.H (24) Reimbursement of Tuition Fee to Economically Backward Classes (EBC) Students		
			340 Scholarships and Stipends	..	271,44.00
			Total(3)	..	271,44.00
4	4225 Capital Outlay on Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes	- do -	G.H.12 Central Assistance to State Development Plan		
	03 Welfare of Backward Classes		S.H (74) Buildings		
			530 Major Works 531 Other Expenditure	..	4,05.00
			Total(4)	..	4,05.00
			Total HOD	..	679,48.00
			Total Demand XXIII	..	679,48.00

**EXPLANATORY NOTE
PLAN**

Backward Classes Welfare Department

Item(1)

The additional amount is included in the Supplementary Statement towards the subsidy for the pending sanctioned beneficiaries for the year 2014-15 and 2015-16 under Margin Money and B.C.Abhyudaya Yojana.

Item(2)

The additional amount is included in the Supplementary statement towards Reimbursement of Tuition Fee to B.Cs for the year 2016-17.

Item(3)

The additional amount is included in the Supplementary Statement towards the scheme Reimbursement of Tuition Fee to E.B.Cs for the year 2016-17.

Item(4)

The additional amount is included in the supplementary Statement towards constructions of Hostels for BC Boys and Girls at Onipenta, Rajampet and Anatapuram.

(23) DEMAND XXIV MINORITY WELFARE*(Rupees in Lakhs)*

Original Grant:	
Voted:	710,56.84
Total of Sums Charged:	..
Estimates of the amount required for further expenditure	
Voted:	83,66.00

S U M M A R Y

Major Head	Minor Head	Sub-head and detailed head of appropriation	Estimated amount of further expenditure for 2016-17	
			Charged	Voted
Minorities Welfare Department				
1	2225 Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes	800 Other Expenditure	G.H.11 State Development Plan	
	80 General		S.H (13) Tuition Fee Reimbursement to Minority Students	
		340 Scholarships and Stipends	..	75,56.00
		Total(1)	..	75,56.00
2	- do -	- do -	S.H (39) Incentives to Imams and Mouzans	
		310 Grants-in-Aid		
		312 Other Grants-in-Aid	..	8,00.00
		Total(2)	..	8,00.00
3	- do -	- do -	S.H (41) Multi Sectoral Development Programme	
		310 Grants-in-Aid		
		312 Other Grants-in-Aid	..	10.00
		Total(3)	..	10.00
		Total HOD	..	83,66.00
		Total Demand XXIV	..	83,66.00

**EXPLANATORY NOTE
PLAN****Minorities Welfare Department****Item(1)**

The Additional amount included in the Supplementary Statement is required towards payment of Tuition Fee Reimbursement under Post Matric Scholarship Scheme to the Minority Students in the State. _

Item(2)

The Additional amount included in the Supplementary Statement is required towards payment of honorarium to 2500 New Imams and Mouzans in the State.

Item(3)

The Additional amount included in the Supplementary Statement is required towards MSS for implementation of MsDP scheme by the Commissioner Minorities Welfare Department.

(24) DEMAND XXV WOMEN, CHILD AND DISABLED WELFARE*(Rupees in Lakhs)*

Original Grant:	
Voted:	1331,73.53
Total of Sums Charged:	..
Estimates of the amount required for further expenditure	
Voted:	892,27.92

S U M M A R Y*(Rs. in Lakhs)*

Major Head	Minor Head	Sub-head and detailed head of appropriation	Estimated amount of further expenditure for 2016-17	
			Charged	Voted
Women, Children, Disabled And Senior Citizens Secretariat				
NON-PLAN				
1	2251 Secretariat Social Services	090 Secretariat	S.H (10) Women Development, Child Welfare and Disabled Welfare Department	
			110 Domestic Travel Expenses	
			111 Travelling Allowance .. 6.00	
			Total(1)	6.00
			Total HOD	6.00
Women Development & Child Welfare Department				
2	2235 Social Security and Welfare	102 Child Welfare	G.H.11 State Development Plan	
	02 Social Welfare		S.H (09) Integrated Child Development Services Schemes	
			280 Professional Services	
			283 Payments to Anganwadi Workers	
				.. 188,52.73
			Total(2)	188,52.73
3	- do -	- do -	S.H (13) IDA Assisted IVth Project (ISSNIP)	
			210 Supplies and Materials	
			211 Materials and Supplies .. 4,09.22	
			310 Grants-in-Aid	
			312 Other Grants-in-Aid .. 65.58	
			Total(3)	4,74.80
4	- do -	- do -	G.H.12 Central Assistance to State Development Plan	
			S.H (11) Training Programmes Under Integrated Child Development Services(ICDS) Scheme	
			310 Grants-in-Aid	
			311 Grant-in-Aid towards salaries .. 2,35.00	
			312 Other Grants-in-Aid .. 5,91.52	
			Total(4)	8,26.52
5	- do -	- do -	S.H (13) IDA Assisted IVth Project (ISSNIP)	
			210 Supplies and Materials	
			211 Materials and Supplies .. 14,93.78	
			310 Grants-in-Aid	
			312 Other Grants-in-Aid .. 18,57.14	
			Total(5)	33,50.92

S U M M A R Y

(Rs. in Lakhs)

Major Head	Minor Head	Sub-head and detailed head of appropriation	Estimated amount of further expenditure for 2016-17	
			Charged	Voted
Women Development & Child Welfare Department		PLAN		
6	2236 Nutrition 02 Distribution of Nutritious Food and Beverages	101 Special Nutrition Programmes	G.H.11 State Development Plan S.H (04) Nutrition Programme	
		230 Cost of Ration/Diet Charges	..	158,68.23
		Total(6)	..	158,68.23
7	- do -	- do -	S.H (08) National Mission for Empowerment of Women including Indira Gandhi Matritav Sahyog Yojana (IGMSY)	
		310 Grants-in-Aid		
		312 Other Grants-in-Aid	..	3,24.12
		Total(7)	..	3,24.12
8	- do -	- do -	S.H (09) Rajiv Gandhi Scheme for Empowerment of Adolescent Girls(SABLA)	
		310 Grants-in-Aid		
		312 Other Grants-in-Aid	..	9,23.10
		Total(8)	..	9,23.10
9	- do -	- do -	G.H.12 Central Assistance to State Development Plan S.H (04) Nutrition Programme	
		230 Cost of Ration/Diet Charges	..	158,68.22
		Total(9)	..	158,68.22
10	- do -	- do -	S.H (06) National Mission for Empowerment of Women including Indira Gandhi Matritav Sahyog Yojana (IGMSY)	
		310 Grants-in-Aid		
		312 Other Grants-in-Aid	..	4,86.18
		Total(10)	..	4,86.18
11	- do -	- do -	S.H (07) Rajiv Gandhi Scheme for Empowerment of Adolescent Girls(SABLA)	
		310 Grants-in-Aid		
		312 Other Grants-in-Aid	..	8,02.21
		Total(11)	..	8,02.21
12	- do -	789 Special Component Plan for Scheduled Castes	G.H.11 State Development Plan S.H (04) Nutrition Programme	
		230 Cost of Ration/Diet Charges	..	25,14.55
		Total(12)	..	25,14.55

S U M M A R Y

(Rs. in Lakhs)

Major Head	Minor Head	Sub-head and detailed head of appropriation	Estimated amount of further expenditure for 2016-17							
			Charged	Voted						
Women Development & Child Welfare Department			PLAN							
13	2236 Nutrition 02 Distribution of Nutritious Food and Beverages	789 Special Component Plan for Scheduled Castes	S.H (08) Rajiv Gandhi Scheme for Empowerment of Adolescent Girls(SABLA) 310 Grants-in-Aid 312 Other Grants-in-Aid	<table style="width: 100%; border-collapse: collapse;"> <tr> <td style="width: 80%;"></td> <td style="text-align: right; border-top: 1px solid black;">..</td> <td style="text-align: right; border-top: 1px solid black;">2,73.79</td> </tr> <tr> <td style="text-align: right;">Total(13)</td> <td style="text-align: right; border-top: 1px solid black; border-bottom: 3px double black;">..</td> <td style="text-align: right; border-top: 1px solid black; border-bottom: 3px double black;">2,73.79</td> </tr> </table>		..	2,73.79	Total(13)	..	2,73.79
	..	2,73.79								
Total(13)	..	2,73.79								
14	2236 Nutrition 02 Distribution of Nutritious Food and Beverages	789 Special Component Plan for Scheduled Castes	S.H (09) National Mission for Empowerment of Women including Indira Gandhi Matritav Sahyog Yojana (IGMSY) 310 Grants-in-Aid 312 Other Grants-in-Aid	<table style="width: 100%; border-collapse: collapse;"> <tr> <td style="width: 80%;"></td> <td style="text-align: right; border-top: 1px solid black;">..</td> <td style="text-align: right; border-top: 1px solid black;">2,77.42</td> </tr> <tr> <td style="text-align: right;">Total(14)</td> <td style="text-align: right; border-top: 1px solid black; border-bottom: 3px double black;">..</td> <td style="text-align: right; border-top: 1px solid black; border-bottom: 3px double black;">2,77.42</td> </tr> </table>		..	2,77.42	Total(14)	..	2,77.42
	..	2,77.42								
Total(14)	..	2,77.42								
15	- do -	- do -	G.H.12 Central Assistance to State Development Plan S.H (06) National Mission for Empowerment of Women including Indira Gandhi Matritav Sahyog Yojana (IGMSY) 310 Grants-in-Aid 312 Other Grants-in-Aid	<table style="width: 100%; border-collapse: collapse;"> <tr> <td style="width: 80%;"></td> <td style="text-align: right; border-top: 1px solid black;">..</td> <td style="text-align: right; border-top: 1px solid black;">4,16.14</td> </tr> <tr> <td style="text-align: right;">Total(15)</td> <td style="text-align: right; border-top: 1px solid black; border-bottom: 3px double black;">..</td> <td style="text-align: right; border-top: 1px solid black; border-bottom: 3px double black;">4,16.14</td> </tr> </table>		..	4,16.14	Total(15)	..	4,16.14
	..	4,16.14								
Total(15)	..	4,16.14								
16	- do -	- do -	S.H (07) Rajiv Gandhi Scheme for Empowerment of Adolescent Girls(SABLA) 310 Grants-in-Aid 312 Other Grants-in-Aid	<table style="width: 100%; border-collapse: collapse;"> <tr> <td style="width: 80%;"></td> <td style="text-align: right; border-top: 1px solid black;">..</td> <td style="text-align: right; border-top: 1px solid black;">2,73.49</td> </tr> <tr> <td style="text-align: right;">Total(16)</td> <td style="text-align: right; border-top: 1px solid black; border-bottom: 3px double black;">..</td> <td style="text-align: right; border-top: 1px solid black; border-bottom: 3px double black;">2,73.49</td> </tr> </table>		..	2,73.49	Total(16)	..	2,73.49
	..	2,73.49								
Total(16)	..	2,73.49								
17	- do -	796 Tribal Areas Sub-Plan	G.H.11 State Development Plan S.H (04) Nutrition Programme 230 Cost of Ration/Diet Charges	<table style="width: 100%; border-collapse: collapse;"> <tr> <td style="width: 80%;"></td> <td style="text-align: right; border-top: 1px solid black;">..</td> <td style="text-align: right; border-top: 1px solid black;">66,67.44</td> </tr> <tr> <td style="text-align: right;">Total(17)</td> <td style="text-align: right; border-top: 1px solid black; border-bottom: 3px double black;">..</td> <td style="text-align: right; border-top: 1px solid black; border-bottom: 3px double black;">66,67.44</td> </tr> </table>		..	66,67.44	Total(17)	..	66,67.44
	..	66,67.44								
Total(17)	..	66,67.44								
18	- do -	- do -	G.H.12 Central Assistance to State Development Plan S.H (04) Nutrition Programme 230 Cost of Ration/Diet Charges	<table style="width: 100%; border-collapse: collapse;"> <tr> <td style="width: 80%;"></td> <td style="text-align: right; border-top: 1px solid black;">..</td> <td style="text-align: right; border-top: 1px solid black;">63,47.44</td> </tr> <tr> <td style="text-align: right;">Total(18)</td> <td style="text-align: right; border-top: 1px solid black; border-bottom: 3px double black;">..</td> <td style="text-align: right; border-top: 1px solid black; border-bottom: 3px double black;">63,47.44</td> </tr> </table>		..	63,47.44	Total(18)	..	63,47.44
	..	63,47.44								
Total(18)	..	63,47.44								
19	4235 Capital Outlay on Social Security and Welfare 02 Social Welfare	102 Child Welfare	G.H.07 Rural Infrastructure Development Fund (RIDF) S.H (04) Construction of Buildings for Anganwadi Centres 530 Major Works 531 Other Expenditure	<table style="width: 100%; border-collapse: collapse;"> <tr> <td style="width: 80%;"></td> <td style="text-align: right; border-top: 1px solid black;">..</td> <td style="text-align: right; border-top: 1px solid black;">15,02.25</td> </tr> <tr> <td style="text-align: right;">Total(19)</td> <td style="text-align: right; border-top: 1px solid black; border-bottom: 3px double black;">..</td> <td style="text-align: right; border-top: 1px solid black; border-bottom: 3px double black;">15,02.25</td> </tr> </table>		..	15,02.25	Total(19)	..	15,02.25
	..	15,02.25								
Total(19)	..	15,02.25								

S U M M A R Y

(Rs. in Lakhs)

Major Head	Minor Head	Sub-head and detailed head of appropriation	Estimated amount of further expenditure for 2016-17									
			Charged	Voted								
Women Development & Child Welfare Department			PLAN									
20	4235 Capital Outlay on Social Security and Welfare 02 Social Welfare	102 Child Welfare	G.H.11 State Development Plan S.H (08) Construction of AWC Buildings under MGNREGA 530 Major Works 531 Other Expenditure	<table style="width: 100%; border-collapse: collapse;"> <tr> <td style="width: 80%;"></td> <td style="text-align: right; border-top: 1px solid black;">.. 31,53.60</td> </tr> <tr> <td style="text-align: right;">Total(20)</td> <td style="text-align: right; border-top: 1px solid black; border-bottom: 3px double black;">.. 31,53.60</td> </tr> </table>		.. 31,53.60	Total(20)	.. 31,53.60				
	.. 31,53.60											
Total(20)	.. 31,53.60											
21	4235 Capital Outlay on Social Security and Welfare 02 Social Welfare	102 Child Welfare	G.H.12 Central Assistance to State Development Plan S.H (05) Integrated Child Development Service (ICDS) 530 Major Works 531 Other Expenditure	<table style="width: 100%; border-collapse: collapse;"> <tr> <td style="width: 80%;"></td> <td style="text-align: right; border-top: 1px solid black;">.. 26,49.53</td> </tr> <tr> <td style="text-align: right;">Total(21)</td> <td style="text-align: right; border-top: 1px solid black; border-bottom: 3px double black;">.. 26,49.53</td> </tr> </table>		.. 26,49.53	Total(21)	.. 26,49.53				
	.. 26,49.53											
Total(21)	.. 26,49.53											
22	- do -	- do -	S.H (08) Construction of AWC Buildings under MGNREGA 530 Major Works 531 Other Expenditure	<table style="width: 100%; border-collapse: collapse;"> <tr> <td style="width: 80%;"></td> <td style="text-align: right; border-top: 1px solid black;">.. 47,30.40</td> </tr> <tr> <td style="text-align: right;">Total(22)</td> <td style="text-align: right; border-top: 1px solid black; border-bottom: 3px double black;">.. 47,30.40</td> </tr> </table>		.. 47,30.40	Total(22)	.. 47,30.40				
	.. 47,30.40											
Total(22)	.. 47,30.40											
23	- do -	103 Womens Welfare	G.H.11 State Development Plan S.H (08) Construction of Buildings for Anganwadi Centres 530 Major Works 531 Other Expenditure	<table style="width: 100%; border-collapse: collapse;"> <tr> <td style="width: 80%;"></td> <td style="text-align: right; border-top: 1px solid black;">.. 11,38.84</td> </tr> <tr> <td style="text-align: right;">Total(23)</td> <td style="text-align: right; border-top: 1px solid black; border-bottom: 3px double black;">.. 11,38.84</td> </tr> </table>		.. 11,38.84	Total(23)	.. 11,38.84				
	.. 11,38.84											
Total(23)	.. 11,38.84											
24	- do -	789 Special Component Plan for Scheduled Castes	G.H.07 Rural Infrastructure Development Fund (RIDF) S.H (04) Construction of Buildings for Anganwadi Centres 530 Major Works 531 Other Expenditure	<table style="width: 100%; border-collapse: collapse;"> <tr> <td style="width: 80%;"></td> <td style="text-align: right; border-top: 1px solid black;">.. 11,50.00</td> </tr> <tr> <td style="text-align: right;">Total(24)</td> <td style="text-align: right; border-top: 1px solid black; border-bottom: 3px double black;">.. 11,50.00</td> </tr> </table>		.. 11,50.00	Total(24)	.. 11,50.00				
	.. 11,50.00											
Total(24)	.. 11,50.00											
25	- do -	796 Tribal Areas Sub-Plan	G.H.07 Rural Infrastructure Development Fund (RIDF) S.H (04) Construction of Buildings for Anganwadi Centres 530 Major Works 531 Other Expenditure	<table style="width: 100%; border-collapse: collapse;"> <tr> <td style="width: 80%;"></td> <td style="text-align: right; border-top: 1px solid black;">.. 3,50.00</td> </tr> <tr> <td style="text-align: right;">Total(25)</td> <td style="text-align: right; border-top: 1px solid black; border-bottom: 3px double black;">.. 3,50.00</td> </tr> <tr> <td style="text-align: right;">Total HOD</td> <td style="text-align: right; border-top: 1px solid black; border-bottom: 3px double black;">.. 892,21.92</td> </tr> <tr> <td style="text-align: right;">Total Demand XXV</td> <td style="text-align: right; border-top: 1px solid black; border-bottom: 3px double black;">.. 892,27.92</td> </tr> </table>		.. 3,50.00	Total(25)	.. 3,50.00	Total HOD	.. 892,21.92	Total Demand XXV	.. 892,27.92
	.. 3,50.00											
Total(25)	.. 3,50.00											
Total HOD	.. 892,21.92											
Total Demand XXV	.. 892,27.92											

**EXPLANATORY NOTE
NON-PLAN**

Women, Children, Disabled And Senior Citizens Secretariat

Item(1)

The additional amount included in the Supplementary Statement is required towards meeting the expenditure under Travelling allowance to the Department for Women, Children, Disabled and Senior Citizens.

PLAN

Women Development & Child Welfare Department

Item(2)

The additional amount included in the Supplementary Statement is required towards payment of honorarium to the Anganwadi Workers and Anganwadi Helpers under ICDS Scheme

Item(3)

The additional amount included in the Supplementary Statement is required towards meeting the expenditure under the scheme of IDA Assisted IVth Project(ISSNIP)

Item(4)

The additional amount included in the Supplementary Statement is required towards meeting the expenditure under the scheme of Training Programmes under ICDS Scheme

Item(5)

The additional amount included in the Supplementary Statement is required towards meeting the expenditure under the scheme of IDA Assisted IVth Project(ISSNIP)

Item(6)

The additional amount included in the Supplementary Statement is required towards meeting the expenditure under Diet Charges under the scheme of Nutrition Programme.

Item(7)

The additional amount included in the Supplementary Statement is required towards meeting the expenditure under the scheme of National Mission for Empowerment of Women including Indira Gandhi Matritav Sahyog Yojana (IGMSY).

Item(8)

The additional amount included in the Supplementary Statement is required towards meeting the expenditure under the scheme of Rajiv Gandhi Scheme for Empowerment of Adolescent Girls(SABLA)

Item(9)

The additional amount included in the Supplementary Statement is required towards meeting the expenditure under Diet Charges under the scheme of Nutrition Programme.

Item(10)

The additional amount included in the Supplementary Statement is required towards meeting the expenditure under the scheme of National Mission for Empowerment of Women including Indira Gandhi Matritav Sahyog Yojana (IGMSY)

Item(11)

The additional amount included in the Supplementary Statement is required towards meeting the expenditure under the scheme of Rajiv Gandhi Scheme for Empowerment of Adolescent Girls(SABLA)

Item(12)

The additional amount included in the Supplementary Statement is required towards meeting the expenditure under the scheme of Nutrition Programme.

Item(13)

The additional amount included in the Supplementary Statement is required towards meeting the expenditure under the scheme of Rajiv Gandhi Scheme for Empowerment of Adolescent Girls(SABLA)

Item(14)

The additional amount included in the Supplementary Statement is required towards meeting the expenditure under the scheme of National Mission for Empowerment of Women including Indira Gandhi Matritav Sahyog Yojana (IGMSY)

Item(15)

The additional amount included in the Supplementary Statement is required towards meeting the expenditure under the scheme of National Mission for Empowerment of Women including Indira Gandhi Matritav Sahyog Yojana (IGMSY)

Item(16)

The additional amount included in the Supplementary Statement is required towards meeting the expenditure under the scheme of Rajiv Gandhi Scheme for Empowerment of Adolescent Girls(SABLA)

Item(17)

The additional amount included in the Supplementary Statement is required towards meeting the expenditure under the scheme of Nutrition Programme.

Item(18)

The additional amount included in the Supplementary Statement is required towards meeting the expenditure under the scheme of Nutrition Programme.

Item(19)

The additional amount included in the Supplementary Statement is required towards Construction of Buildings for Anganwadi Centers under RIDF

Item(20)

The additional amount included in the Supplementary Statement is required towards Construction of AWC Buildings under MGNREGA

Item(21)

The additional amount included in the Supplementary Statement is required towards Construction of AWC Buildings under ICDS Scheme

Item(22)

The additional amount included in the Supplementary Statement is required towards Construction of AWC Buildings under MGNREGA

Item(23)

The additional amount included in the Supplementary Statement is required towards Construction of Buildings for Anganwadi Centers

Item(24)

The additional amount included in the Supplementary Statement is required towards Construction of Buildings for Anganwadi Centers under RIDF

Item(25)

The additional amount included in the Supplementary Statement is required towards Construction of Buildings for Anganwadi Centers under RIDF

(25) DEMAND XXVI ADMINISTRATION OF RELIGIOUS ENDOWMENTS*(Rupees in Lakhs)*

Original Grant:	
Voted:	130,13.33
Total of Sums Charged:	..
Estimates of the amount required for further expenditure	
Voted:	50,10.00

S U M M A R Y

Major Head	Minor Head	Sub-head and detailed head of appropriation	Estimated amount of further expenditure for 2016-17	
			Charged	Voted
Endowments Department			NON-PLAN	
1	2250 Other Social Services	102 Administration of Religious and Charitable and Endowment ACT	S.H (03) District Offices	
		500 Other Charges		
		503 Other Expenditure	..	10.00
		Total(1)	..	10.00
2	- do -	800 Other Expenditure	S.H (06) Krishna pushkarams	
		310 Grants - in - Aid		
		312 Other Grants-in-Aid	..	40,00.00
		Total(2)	..	40,00.00
Endowments Department			PLAN	
3	- do -	- do -	G.H.11 State Development Plan	
			S.H (05) Assistance to Andhra Pradesh Brahmin welfare corporation limited	
		310 Grants - in - Aid		
		312 Other Grants-in-Aid	..	10,00.00
		Total(3)	..	10,00.00
		Total HOD	..	50,10.00
		Total Demand XXVI	..	50,10.00

**EXPLANATORY NOTE
NON-PLAN****Endowments Department****Item(1)**

The additional amount is included in the Supplementary statement towards meeting the expenditure in connection with Mahashivarathri Festival, 2016 at Kotappakonda

Item(2)

The additional amount is included in the Supplementary statement towards Krishna pushkarams 2016.

PLAN**Endowments Department****Item(3)**

The additional amount is included in the Supplementary statements towards assistance to Brahmin Welfare Corporation.

(26) DEMAND XXVII AGRICULTURE*(Rupees in Lakhs)*

Original Grant:	
Voted:	6705,41.98
Total of Sums Charged:	..
Estimates of the amount required for further expenditure	
Voted:	864,16.19

S U M M A R Y

Major Head	Minor Head	Sub-head and detailed head of appropriation	Estimated amount of further expenditure for 2016-17	
			Charged	Voted
Agriculture Marketing & Co-Operation Secretariat				
NON-PLAN				
1	2415 Agricultural Research and Education	120 Assistance to Other Institutions	S.H (05) Assistance to A.P. Horticulture University	
	01 Crop Husbandry		310 Grants-in-Aid	
			311 Grants-in-Aid towards Salaries	.. 3,73.84
			312 Other Grants-in-Aid	.. 3,05.00
			Total(1)	.. 6,78.84
			Total HOD	.. 6,78.84
Agriculture Department				
NON-PLAN				
2	2401 Crop Husbandry	001 Direction and Administration	S.H (03) District Offices	
			310 Grants-in-Aid	
			317 Ex-gratia to Govt.Employees (accidental death)	.. 36.00
			Total(2)	.. 36.00
3	- do -	103 Seeds	S.H (09) Supply of Seeds to Farmers	
			330 Subsidies	.. 100,00.00
			Total(3)	.. 100,00.00
Agriculture Department				
PLAN				
4	- do -	110 Crop Insurance	G.H.11 State Development Plan	
			S.H (07) Prime Minister Fasal Bima Yojana	
			310 Grants-in-Aid	
			312 Other Grants-in-Aid	.. 191,45.60
			Total(4)	.. 191,45.60
5	- do -	789 Special Component Plan for Scheduled Castes	G.H.11 State Development Plan	
			S.H (05) Rashtriya Krushi Vikasa Yojana (RKVY)	
			310 Grants-in-Aid	
			312 Other Grants-in-Aid	.. 13,11.69
			Total(5)	.. 13,11.69
6	- do -	- do -	S.H (66) Prime Minister Fasal Bima Yojana	
			310 Grants-in-Aid	
			312 Other Grants-in-Aid	.. 40,17.60
			Total(6)	.. 40,17.60

S U M M A R Y

(Rs. in Lakhs)

Major Head	Minor Head	Sub-head and detailed head of appropriation	Estimated amount of further expenditure for 2016-17	
			Charged	Voted
Agriculture Department		PLAN		
7	2401 Crop Husbandry	796 Tribal Areas Sub-Plan	G.H.11 State Development Plan S.H (66) Prime Minister Fasal Bima Yojana 310 Grants-in-Aid 312 Other Grants-in-Aid	
			..	16,36.80
			Total(7)	16,36.80
8	- do -	796 Tribal Areas Sub-Plan	G.H.12 Central Assistance to State Development Plan S.H (09) National Mission on Agricultural Extension & Technology (NMAET) 500 Other Charges 503 Other Expenditure	
			..	9.00
			Total(8)	9.00
9	- do -	800 Other Expenditure	G.H.11 State Development Plan S.H (09) Supply of Seeds to Farmers 330 Subsidies	
			..	20,71.60
			Total(9)	20,71.60
10	- do -	- do -	S.H (13) Rashtriya Krishi Vikas Yojana 310 Grants-in-Aid 312 Other Grants-in-Aid	
			..	40,18.21
			Total(10)	40,18.21
11	- do -	- do -	G.H.12 Central Assistance to State Development Plan S.H (05) Rashtriya Krushi Vikasa Yojana (RKVY) 310 Grants-in-Aid 312 Other Grants-in-Aid	
			..	60,27.31
			Total(11)	60,27.31
12	- do -	- do -	S.H (09) National Mission on Agricultural Extension & Technology 330 Subsidies	
			..	31,07.41
			Total(12)	31,07.41
			Total HOD	513,81.22
Horticulture Department		NON-PLAN		
13	2401 Crop Husbandry	119 Horticulture and Vegetable Crops	S.H (01) Headquarters Office 130 Office Expenses 132 Other Office Expenses	
			..	15.00
			Total(13)	15.00
14	- do -	- do -	S.H (03) District Offices 140 Rents, Rates and Taxes	
			..	32.95
			Total(14)	32.95

S U M M A R Y

(Rs. in Lakhs)

Major Head	Minor Head	Sub-head and detailed head of appropriation	Estimated amount of further expenditure for 2016-17	
			Charged	Voted
Horticulture Department			PLAN	
15	2401 Crop Husbandry	108 Commercial Crops	G.H.11 State Development Plan S.H (06) Coconut Palm Insurance Scheme 310 Grants-in-Aid 312 Other Grants-in-Aid	
			Total(15)	5.00
16	- do -	119 Horticulture and Vegetable Crops	G.H.07 Rural Infrastructure Development Fund (RIDF) S.H (58) A.P. Micro Irrigation Project (NABARD) 330 Subsidies	
			Total(16)	50,00.00
17	- do -	800 Other Expenditure	G.H.11 State Development Plan S.H (11) Pradhana Mantri Krishi Sinchayi Yojana 310 Grants-in-Aid 312 Other Grants-in-Aid	
			Total(17)	87,91.20
18	- do -	- do -	G.H.12 Central Assistance to State Development Plan S.H (11) Pradhana Mantri Krishi Sinchayi Yojana 310 Grants-in-Aid 312 Other Grants-in-Aid	
			Total(18)	106,04.69
19	4401 Capital Outlay on Crop Husbandry	119 Horticulture and Vegetable Crops	G.H.07 Rural Infrastructure Development Fund (RIDF) S.H (05) Development of Horticulture Colleges 310 Grants-in-Aid 319 Grants for Creation of Capital Assets	
			Total(19)	45,00.00
			Total HOD	289,48.84
Sericulture Department			NON-PLAN	
20	2851 Village and Small Industries	107 Sericulture Industries	S.H (47) Integrated Development of Sericulture from the Sericulture Development Fund 210 Supplies and Materials 211 Materials and Supplies 270 Minor Works 271 Other Expenditure	
			Total(20)	1,86.90

S U M M A R Y

(Rs. in Lakhs)

Major Head	Minor Head	Sub-head and detailed head of appropriation	Estimated amount of further expenditure for 2016-17	
			Charged	Voted
Sericulture Department				
		PLAN		
21	- do -	- do -		
		G.H.11 State Development Plan		
		S.H (08) Implementation of Catalytic Development Program		
		310 Grants-in-Aid		
		312 Other Grants-in-Aid	..	8,16.39
		Total(21)	..	8,16.39
22	- do -	- do -		
		S.H (15) Yarn support price to Silk Weavers		
		310 Grants-in-Aid		
		312 Other Grants-in-Aid	..	40,15.00
		Total(22)	..	40,15.00
23	- do -	789 Special Component Plan for Scheduled Castes		
		G.H.11 State Development Plan		
		S.H (14) Development of Sericulture Industries for the benefit of Scheduled Castes		
		310 Grants-in-Aid		
		312 Other Grants-in-Aid	..	3,89.00
		Total(23)	..	3,89.00
		Total HOD	..	54,07.29
		Total Demand XXVII	..	864,16.19

EXPLANATORY NOTE

NON-PLAN

Agriculture Marketing & Co-Operation Secretariat

Item(1)

The additional amount is included in Supplementary Estimates towards meeting the expenditure on salaries of Teaching & Non Teaching staff including library staff and other contingencies to the newly established Horticulture College at Parvathipuram in Vizianagaram.

The additional amount is included in Supplementary Estimates towards meeting the expenditure on salaries of Teaching & Non Teaching staff including library staff and other contingencies to the newly established Horticulture College at Parvathipuram in Vizianagaram.

NON-PLAN

Agriculture Department

Item(2)

The additional amount is included in Supplementary Statement towards payment of Ex-gratia to the family of deceased Govt Servant Sri K. Venu Gopal, MAO, Kovvuru, who died on 30.12.2016 while attending the inauguration function of POLAVARAM SPIL WAY.

Item(3)

The additional amount is included in the Supplementary Statement towards supply of seeds.

PLAN

Agriculture Department

Item(4)

The additional amount is included in Supplementary Statement towards Crop Insurance Premium.

Item(5)

The additional amount is included in Supplementary Statement required under the scheme of Rashtriya Krushi Vikasa Yojana (RKVY).

Item(6)

The additional amount is included in Supplementary Statement under the scheme of Prime Minister Fasal Bima Yojana.

Item(7)

The additional amount is included in Supplementary Statement under the scheme of Prime Minister Fasal Bima Yojana.

Item(8)

The additional amount is included in Supplementary Statements under Seed Village Scheme and Certified seed production through Seed Villages under Sub Mission on Seed and Planting Material(SMSP) of National Mission on Agriculture Extension and Technology(NMAET).

Item(9)

The additional amount is included in Supplementary Statement towards Supply of Seeds.

Item(10)

The additional amount is included in Supplementary Statement under the scheme Rashtriya Krishi Vikas Yojana and Crop Diversification Programme for the projects approved by the StateLevel Sanction Committee of the State.

Item(11)

The additional amount is included in Supplementary Statement under the scheme Rashtriya Krishi Vikas Yojana and Crop Diversification Programme for the projects approved by the StateLevel Sanction Committee of the State.

Item(12)

The additional amount is included in Supplementary Statement under Centrally Sponsored Scheme of National Mission on Agricultural Extension & Technology.

NON-PLAN**Horticulture Department****Item(13)**

The additional amount is included in Supplementary Statement required to meet the office expenses in connection with shifting of HoD.

Item(14)

The additional amount is included in Supplementary Statement towards payment of Rents to the Private buildings.

PLAN**Horticulture Department****Item(15)**

The additional amount is included in the Supplementary Statement for Coconut Palm Insurance Scheme

Item(16)

The additional amount is included in the Supplementary Statement to clear the bills under NABARD assisted APMIP.

Item(17)

The additional amount is included in the Supplementary Statement for implementation of the scheme Per Drop More Crop of PMKSY.

Item(18)

The additional amount is included in the Supplementary Statement for implementation of the scheme Per Drop More Crop of PMKSY.

Item(19)

The additional amount is included in the Supplementary Statement is required to clear the works bills under NABARD.

NON-PLAN**Sericulture Department****Item(20)**

The additional amount is included in the Supplementary Statement required towards repairs and maintenance of Government Coon market silk reeling units, Government seed farms and Government chawkie rearing centers and procurement of materials to these centres.

PLAN

Sericulture Department

Item(21)

The additional amount is included in the Supplementary Statement required towards meeting the matching state share under Catalytic Development Programme under Sericulture.

Item(22)

The additional amount is included in the Supplementary Statement required towards continuation of the scheme Yarn Support Price to silk weavers.

Item(23)

The additional amount is included in the Supplementary Statement required towards Development of Sericulture Industries for the benefit of Scheduled Castes.

(27) DEMAND XXVIII ANIMAL HUSBANDRY AND FISHERIES*(Rupees in Lakhs)*

Original Grant:	
Voted:	1341,22.95
Total of Sums Charged:	..
Estimates of the amount required for further expenditure	
Voted:	114,95.28

S U M M A R Y**(Rs. in Lakhs)**

Major Head	Minor Head	Sub-head and detailed head of appropriation	Estimated amount of further expenditure for 2016-17	
			Charged	Voted
Animal Husbandry, Dairy Development & Fisheries Secretariat			PLAN	
1	2415 Agricultural Research and Education	277 Education	G.H.07 Rural Infrastructure Development Fund (RIDF)	
	03 Animal Husbandry		S.H (04) Assistance to Sri Venkateswara Veterinary University	
			310 Grants-in-Aid	
			319 Grants for creation of Capital Assets	
			..	15,00.00
			Total(1)	.. 15,00.00
			Total HOD	.. 15,00.00
Animal Husbandry Department				
2	2403 Animal Husbandry	101 Veterinary Services and Animal Health	G.H.11 State Development Plan	
			S.H (06) National Livestock Health and Disease Control Programme	
			310 Grants-in-Aid	
			312 Other Grants-in-Aid	
			..	10,81.45
			Total(2)	.. 10,81.45
3	- do -	- do -	S.H (08) National Live Stock Management Programme	
			310 Grants-in-Aid	
			312 Other Grants-in-Aid	
			..	4,28.86
			Total(3)	.. 4,28.86
4	- do -	- do -	G.H.12 Central Assistance to State Development Plan	
			S.H (06) National Livestock Health and Disease Control Programme	
			310 Grants-in-Aid	
			312 Other Grants-in-Aid	
			..	20,39.49
			Total(4)	.. 20,39.49
5	- do -	- do -	S.H (07) National Live Stock Management Programme	
			310 Grants-in-Aid	
			312 Other Grants-in-Aid	
			..	7,87.53
			Total(5)	.. 7,87.53

S U M M A R Y

(Rs. in Lakhs)

Major Head	Minor Head	Sub-head and detailed head of appropriation	Estimated amount of further expenditure for 2016-17	
			Charged	Voted
Animal Husbandry Department		PLAN		
6	2403 Animal Husbandry	789 Special Component Plan for Scheduled Castes	G.H.11 State Development Plan	
			S.H (06) National Live Stock Health and Disease Control Programme	
		310 Grants-in-Aid		
		312 Other Grants-in-Aid	..	81.57
		Total(6)	..	81.57
7	- do -	789 Special Component Plan for Scheduled Castes	S.H (23) National Live Stock Management Programme	
			310 Grants-in-Aid	
		312 Other Grants-in-Aid	..	1,41.60
		Total(7)	..	1,41.60
8	- do -	- do -	G.H.12 Central Assistance to State Development Plan	
			S.H (06) National Live Stock Health and Disease Control Programme	
		310 Grants-in-aid		
		312 Other Grants-in-aid	..	1,24.36
		Total(8)	..	1,24.36
9	- do -	- do -	S.H (07) National Live Stock Management Programme	
			310 Grants-in-aid	
		312 Other Grants-in-aid	..	2,12.40
		Total(9)	..	2,12.40
10	4403 Capital Outlay on Animal Husbandry	101 Veterinary Services and Animal Health	G.H.07 Rural Infrastructure Development Fund (RIDF)	
			S.H (05) Infrastructure support to Field Veterinary Institutions	
		520 Machinery and Equipment		
		521 Purchases	..	10,00.00
		Total(10)	..	10,00.00
		Total HOD	..	58,97.26
Fisheries Department				
11	2405 Fisheries	101 Inland Fisheries	G.H.12 Central Assistance to State Development Plan	
			S.H (09) Blue Revolution- Integrated Development and Management of Fisheries	
		310 Grants-in-Aid		
		312 Other Grants-in-Aid	..	11,65.00
		Total(11)	..	11,65.00

S U M M A R Y

(Rs. in Lakhs)

Major Head	Minor Head	Sub-head and detailed head of appropriation	Estimated amount of further expenditure for 2016-17	
			Charged	Voted
Fisheries Department			PLAN	
12	2405 Fisheries	789 Special Component Plan for SCs	G.H.12 Central Assistance to State Development Plan S.H (09) Blue Revolution- Integrated Development and Management of Fisheries 310 Grants-in-Aid 312 Other Grants-in-Aid	
			..	2,32.00
		Total(12)	..	2,32.00
13	2405 Fisheries	800 Other Expenditure	G.H.11 State Development Plan S.H (09) Housing Scheme for Fishermen 310 Grants-in-Aid 312 Other Grants-in-Aid	
			..	4,87.50
		Total(13)	..	4,87.50
14	- do -	- do -	G.H.12 Central Assistance to State Development Plan S.H (09) Housing Scheme for Fishermen 310 Grants-in-Aid 312 Other Grants-in-aid	
			..	4,87.50
		Total(14)	..	4,87.50
15	4405 Capital Outlay on Fisheries	104 Fishing Harbour and Landing Facilities	G.H.07 Rural Infrastructure Development Fund (RIDF) S.H (04) Landing and Berthing Facilities 530 Major Works 531 Other Expenditure	
			..	3,11.52
		Total(15)	..	3,11.52
16	- do -	- do -	G.H.11 State Development Plan S.H (06) Landing and Berthing Facilities 530 Major Works 531 Other Expenditure	
			..	9,14.50
		Total(16)	..	9,14.50
17	- do -	- do -	G.H.12 Central Assistance to State Development Plan S.H (06) Construction of Fish Landing Centre at Antervedipallipalem, East Godavari District 530 Major Works 531 Other Expenditure	
			..	5,00.00
		Total(17)	..	5,00.00
		Total HOD	..	40,98.02
		Total Demand XXVIII	..	114,95.28

EXPLANATORY NOTE

PLAN

Animal Husbandry, Dairy Development & Fisheries Secretariat

Item(1)

The Additional amount is included in the supplementary statement towards Assistance to Sri Venkateswara Veterinary University for creation of capital assets.

PLAN

Animal Husbandry Department

Item(2)

The Additional amount is included in the supplementary statement towards National Livestock Health and Disease Control Programme.

Item(3)

The Additional amount is included in the supplementary statement towards National Livestock Management Programme.

Item(4)

The Additional amount is included in the supplementary statement towards National Livestock Health and Disease Control Programme.

Item(5)

The Additional amount is included in the supplementary statement towards National Livestock Management Programme.

Item(6)

The Additional amount is included in the supplementary statement towards National Livestock Health and Disease Control Programme.

Item(7)

The Additional amount is included in the supplementary statement towards National Livestock Management Programme.

Item(8)

The Additional amount is included in the supplementary statement towards National Livestock Health and Disease Control Programme.

Item(9)

The Additional amount is included in the supplementary statement towards National Livestock Management Programme.

Item(10)

The Additional amount is included in the supplementary statement towards Infrastructure support to Field Veterinary Institutions.

PLAN

Fisheries Department

Item(11)

The Additional amount is included in the supplementary statement towards Blue Revolution-Integrated Development and Management of Fisheries.

Item(12)

The Additional amount is included in the supplementary statement towards Blue Revolution-Integrated Development and Management of Fisheries.

Item(13): The Addl amount is included in the supplementary statement towards Housing Scheme for Fishermen.

Item(14): The Addl amount is included in the supplementary statement towards Housing Scheme for Fishermen.

Item(15): The Addl. amount is included in the supplementary statement towards Landing and Berthing Facilities.

Item(16): The Addl. amount is included in the supplementary statement towards Landing and Berthing Facilities.

Item(17): The Additional amount is included in the supplementary statement towards Construction of Fish Landing Centre at Antervedipallipalem, East Godavari District.

(28) DEMAND XXIX FOREST, SCIENCE, TECHNOLOGY AND ENVIRONMENT*(Rupees in Lakhs)*

Original Grant:	
Voted:	357,26.38
Total of Sums Charged:	..
Estimates of the amount required for further expenditure	
Voted:	9,02.91

S U M M A R Y*(Rs. in Lakhs)*

Major Head	Minor Head	Sub-head and detailed head of appropriation	Estimated amount of further expenditure for 2016-17	
			Charged	Voted
Environment, Forest, Science & Technology Secretariat				
1	2406 Forestry and Wild Life	111 Zoological Parks	G.H.11 State Development Plan	
			S.H (06) Development of National Parks and Sanctuaries	
	02 Environmental Forestry and Wild		310 Grants-in-Aid	
			312 Other Grants-in-Aid	
			..	2,00.00
			Total(1)	2,00.00
			Total HOD	2,00.00
Pri Chief Conservator Of Forests				
2	2402 Soil and Water Conservation	789 Special Component Plan for Scheduled Castes	G.H.11 State Development Plan	
			S.H (10) National Afforestation Programme	
			310 Grants in Aid	
			312 Other Grants in Aid	
			..	10.91
			Total(2)	10.91
3	- do -	- do -	G.H.12 Central Assistance to State Development Plan	
			S.H (06) National Afforestation Programme	
			310 Grants in Aid	
			312 Other Grants in Aid	
			..	16.37
			Total(3)	16.37
4	- do -	796 Tribal Areas Sub-Plan	G.H.11 State Development Plan	
			S.H (10) National Afforestation Programme	
			310 Grants-in-Aid	
			312 Other Grants in Aid	
			..	13.23
			Total(4)	13.23
5	2406 Forestry and Wild Life	101 Forest Conservation	G.H.11 State Development Plan	
	01 Forestry	Development and Regeneration	S.H (06) Intensification of Forest Management	
			270 Minor Works	
			271 Other Expenditure	
			..	32.82
			Total(5)	32.82
6	- do -	- do -	S.H (15) Sub-Mission on Agro Forestry	
			310 Grants in Aid	
			312 Other Grants in Aid	
			..	1,61.00
			Total(6)	1,61.00

S U M M A R Y

(Rs. in Lakhs)

Major Head	Minor Head	Sub-head and detailed head of appropriation	Estimated amount of further expenditure for 2016-17	
			Charged	Voted
Pri Chief Conservator Of Forests		PLAN		
7	2406 Forestry and Wild Life 01 Forestry	101 Forest Conservation Development and Regeneration	G.H.12 Central Assistance to State Development Plan S.H (15) Sub-Mission on Agro Forestry 310 Grants in Aid 312 Other Grants in Aid Total(7)	
			..	2,41.00
			..	2,41.00
8	- do -	789 Special Component Plan for Scheduled Castes	G.H.11 State Development Plan S.H (15) Sub-Mission on Agro Forestry 310 Grants in Aid 312 Other Grants in Aid Total(8)	
			..	35
			..	35
9	- do -	- do -	G.H.12 Central Assistance to State Development Plan S.H (15) Sub-Mission on Agro Forestry 310 Grants in Aid 312 Other Grants in Aid Total(9)	
			..	52
			..	52
10	- do -	796 Tribal Areas Sub-Plan	G.H.11 State Development Plan S.H (06) Intensification of Forest Management 270 Minor Works 271 Other Expenditure Total(10)	
			..	3
			..	3
11	- do -	- do -	S.H (15) Sub-Mission on Agro Forestry 310 Grants in Aid 312 Other Grants in Aid Total(11)	
			..	14
			..	14
12	- do -	- do -	G.H.12 Central Assistance to State Development Plan S.H (15) Sub-Mission on Agro Forestry 310 Grants in Aid 312 Other Grants in Aid Total(12)	
			..	22
			..	22
13	- do - 02 Environmental Forestry and Wild Life	110 Wild Life Preservation	G.H.11 State Development Plan S.H (05) Integrated Development of Wild Life Habitats 310 Grants in Aid 312 Other Grants in Aid Total(13)	
			..	20
			..	20

S U M M A R Y

(Rs. in Lakhs)

Major Head	Minor Head	Sub-head and detailed head of appropriation	Estimated amount of further expenditure for 2016-17	
			Charged	Voted
Principal Chief Conservator Of Forests		PLAN		
14	2406 Forestry and Wild Life 02 Environmental Forestry and Wild Life	110 Wild Life Preservation 310 Grants in Aid 312 Other Grants in Aid		
		S.H (06) Project Tiger		
			..	29.9
			Total(14)	29.9
15	2406 Forestry and Wild Life 02 Environmental Forestry and Wild Life	110 Wild Life Preservation		
		G.H.12 Central Assistance to State Development Plan		
		S.H (06) Project Tiger		
		310 Grants in Aid 312 Other Grants in Aid		
			..	51.68
			Total(15)	51.68
			Total HOD	7,02.91
			Total Demand XXIX	9,02.91

EXPLANATORY NOTE

PLAN

Environment, Forest, Science & Technology Secretariat

Item(1)

The amount is included in Supplementary Statement towards National History Park Maseam Trust, Andhra Pradesh..

PLAN

Principal Chief Conservator Of Forests

Item(2)

The additional amount is included in Supplementary Statement towards implementation of National Afforestation Programme (National Mission for a Green India) under the special component plan for scheduled casts as a State Share.

Item(3)

The additional amount is included in Supplementary Statement towards implementation of National Afforestation Programme (National Mission for a Green India) under the special component plan for scheduled casts as a Central Share.

Item(4)

The additional amount is included in Supplementary Statement towards implementation of National Afforestation Programme (National Mission for a Green India) under the tribal area sub-plan for scheduled tribes as a State Share.

Item(5)

The additional amount is included in Supplementary Statement towards Intensification of Forest Management scheme as a State Share.

Item(6)

The additional amount is included in Supplementary Statement towards implementation of Sub-Mission on Agro Forestry under National Mission for Sustainable Agriculture (NMSA) to encourage and expand tree plantation in complementary and integrated manner with crops to improve productivity, employment opportunities, income general and livelihoods of rural households especially the small and marginal farmers.

Item(7)

The additional amount is included in Supplementary Statement towards implementation of Sub-Mission on Agro Forestry under National Mission for Sustainable Agriculture (NMSA) to encourage and expand tree plantation in complementary and integrated manner with crops to improve productivity, employment opportunities, income general and livelihoods of rural households especially the small and marginal farmers.

Item(8)

The additional amount is included in Supplementary Statement towards implementation of Sub-Mission on Agro Forestry under National Mission for Sustainable Agriculture (NMSA) to encourage and expand tree plantation in complementary and integrated manner with crops to improve productivity, employment opportunities, income general and livelihoods of rural households especially the small and marginal farmers.

Item(9)

The additional amount is included in Supplementary Statement towards implementation of Sub-Mission on Agro Forestry under National Mission for Sustainable Agriculture (NMSA) to encourage and expand tree plantation in complementary and integrated manner with crops to improve productivity, employment opportunities, income general and livelihoods of rural households especially the small and marginal farmers.

Item(10)

The additional amount is included in Supplementary Statement towards implementation of Intensification of Forest Management scheme under tribal sub-plan component as a State Share.

Item(11)

The additional amount is included in Supplementary Statement toward implementation of Sub-Mission on Agro Forestry under National Mission for Sustainable Agriculture (NMSA) to encourage and expand tree plantation in complementary and integrated manner with crops to improve productivity, employment opportunities, income general and livelihoods of rural households especially the small and marginal farmers.

Item(12)

The additional amount is included in Supplementary Statement towards implementation of Sub-Mission on Agro Forestry under National Mission for Sustainable Agriculture (NMSA) to encourage and expand tree plantation in complementary and integrated manner with crops to improve productivity, employment opportunities, income general and livelihoods of rural households especially the small and marginal farmers.

Item(13)

The additional amount is included in Supplementary Statement towards works of improvements to Pulesukunta, Puttaparathi under the scheme of Integrated Development of Wildlife Habitats scheme as a State Share.

Item(14)

The additional amount is included in supplementary Statement towards implementation of Project Tiger scheme as a State Share.

Item(15)

The additional amount is included in Spplementay Statement towards implementation of Project Tiger scheme as a Central Share

(29) DEMAND XXXI PANCHAYATRAJ*(Rupees in Lakhs)*

Original Grant:	
Voted:	5753,89.56
Total of Sums Charged:	..
Estimates of the amount required for further expenditure	
Voted:	241,73.38

S U M M A R Y**(Rs. in Lakhs)**

Major Head	Minor Head	Sub-head and detailed head of appropriation	Estimated amount of further expenditure for 2016-17	
			Charged	Voted
Panchayat Raj Department				
1	2515 Other Rural Development Programmes	101 Panchayat Raj G.H.11 State Development Plan S.H (08) National Rurban Mission 310 Grants-in-Aid 312 Other Grants-in-Aid	..	16,20.00
		Total(1)	..	16,20.00
2	- do -	- do - G.H.12 Central Assistance to State Development Plan S.H (08) National Rurban Mission 310 Grants in Aid 312 Other Grants in Aid	..	43,00.00
		Total(2)	..	43,00.00
		Total HOD	..	59,20.00
Rural Water Supply Department				
3	4215 Capital Outlay on Water Supply and Sanitation 01 Water Supply	102 Rural Water Supply Programmes G.H.03 Externally Aided Projects S.H (07) Infrastructure Development 530 Major Works 531 Other Expenditure	..	25,00.00
		Total(3)	..	25,00.00
4	- do -	- do - G.H.11 State Development Plan S.H (14) National Rural Drinking Water Programme (NRDWP) 530 Major Works 531 Other Works	..	54,71.46
		Total(4)	..	54,71.46
5	- do -	- do - G.H.12 Central Assistance to State Development Plan S.H (14) National Rural Drinking Water Programme (NRDWP) 530 Major Works 531 Other Works	..	42,65.92
		Total(5)	..	42,65.92
6	- do -	789 Special Component Plan for Scheduled Castes G.H.11 State Development Plan S.H (14) National Rural Drinking Water Programme (NRDWP) 530 Major Works 531 Other Works	..	21,47.71
		Total(6)	..	21,47.71

S U M M A R Y

(Rs. in Lakhs)

Major Head	Minor Head	Sub-head and detailed head of appropriation	Estimated amount of further expenditure for 2016-17	
			Charged	Voted
Rural Water Supply Department		PLAN		
7	4215 Capital Outlay on Water Supply and Sanitation 01 Water Supply	789 Special Component Plan for Scheduled Castes G.H.12 Central Assistance to State Development Plan S.H (14) National Rural Drinking Water Programme (NRDWP) 530 Major Works 531 Other Works	..	17,16.49
			Total(7)	17,16.49
8	- do -	796 Tribal Areas Sub-Plan G.H.11 State Development Plan S.H (14) National Rural Drinking Water Programme (NRDWP) 530 Major Works 531 Other Works	..	10,77.60
			Total(8)	10,77.60
9	- do -	- do - G.H.12 Central Assistance to State Development Plan S.H (14) National Rural Drinking Water Programme (NRDWP) 530 Major Works 531 Other Works	..	10,74.20
			Total(9)	10,74.20
			Total HOD	182,53.38
			Total Demand XXXI	241,73.38

EXPLANATORY NOTE

PLAN

Panchayat Raj Department

Items (1&2):

The additional amount included in the Supplementary Statement required towards meeting the expenditure under the new Scheme National Rurban Mission (NRUM) during the current financial year both Central and State Share.

PLAN

Rural Water Supply Department

Item(3)

The additional amount included in the Supplementary Statement required towards meeting the expenditure under Infrastructure Development under External Aided Project.

Item(4)

The additional amount included in the Supplementary Statement required for implementing the scheme National Rural Drinking Water Programme (NRDWP) under State Share.

Item(5)

The additional amount included in the Supplementary Statement required for implementing the scheme National Rural Drinking Water Programme (NRDWP) under Central Share.

Item(6)

The additional amount included in the Supplementary Statement required for implementing the scheme National Rural Drinking Water Programme (NRDWP) to Special Component for Scheduled Castes under State Share.

Item(7)

The additional amount included in the Supplementary Statement required for implementing the scheme National Rural Drinking Water Programme (NRDWP) to Special Component for Scheduled Castes under Central Share.

Item(8)

The additional amount included in the Supplementary Statement required for implementing the scheme National Rural Drinking Water Programme (NRDWP) to Tribal Area Sub Plan under State Share.

Item(9)

The additional amount included in the Supplementary Statement required for implementing the scheme National Rural Drinking Water Programme (NRDWP) to Tribal Area Sub-Plan under Central Share.

(30) DEMAND XXXII RURAL DEVELOPMENT*(Rupees in Lakhs)*

Original Grant:	
Voted:	10434,76.77
Total of Sums Charged:	..
Estimates of the amount required for further expenditure	
Voted:	4635,79.73

S U M M A R Y**(Rs. in Lakhs)**

Major Head	Minor Head	Sub-head and detailed head of appropriation	Estimated amount of further expenditure for 2016-17		
			Charged	Voted	
Rural Development					
Department					
NON-PLAN					
1	2501 Special Programmes for Rural Development 01 Integrated Rural Development Programme	001 Direction and Administration 310 Grants-in-Aid 312 Other Grants-in-Aid	S.H (01) Headquarters Office	..	12.54
			Total(1)	..	12.54
2	2853 Non-Ferrous Mining and Metallurgical Industries 02 Regulation and Development of Mines	102 Mineral Exploration 310 Grant - In - Aid 312 Other Grants - in - Aid	S.H (06) Operational Expenditure for Sand Mining	..	35,52.06
			Total(2)	..	35,52.06
PLAN					
3	2235 Social Security and Welfare 02 Social Welfare	103 Women's Welfare	G.H.11 State Development Plan S.H (43) Capital Infusion to DWACRA Women groups 310 Grants-in-Aid 312 Other Grants-in-Aid	..	456,04.87
			Total(3)	..	456,04.87
4	- do -	789 Special Component Plan for Scheduled Castes	G.H.11 State Development Plan S.H (43) Capital Infusion to DWACRA Women groups 310 Grants-in-Aid 312 Other Grants-in-Aid	..	400,63.90
			Total(4)	..	400,63.90
5	- do -	796 Tribal Areas Sub-Plan	G.H.11 State Development Plan S.H (43) Capital Infusion to DWACRA Women groups 310 Grants-in-Aid 312 Other Grants-in-Aid	..	148,93.23
			Total(5)	..	148,93.23

S U M M A R Y

(Rs. in Lakhs)

Major Head	Minor Head	Sub-head and detailed head of appropriation	Estimated amount of further expenditure for 2016-17	
			Charged	Voted
Rural Development Department			PLAN	
6	2235 Social Security and Welfare 60 Other Social Security and Welfare Programmes	200 Other Programmes	G.H.11 State Development Plan	
			S.H (23) NTR Pensions to old age persons & widows	
			310 Grants-in-Aid	
			312 Other Grants-in-Aid	.. 2236,83.27
			Total(6)	.. 2236,83.27
7	2235 Social Security and Welfare 60 Other Social Security and Welfare Programmes	200 Other Programmes	S.H (24) NTR Pensions to Disabled Persons	
			310 Grants-in-Aid	
			312 Other Grants-in-Aid	.. 179,11.65
			Total(7)	.. 179,11.65
8	2501 Special Programmes for Rural Development 02 Drought Prone Areas Development Programme	800 Other Expenditure	G.H.11 State Development Plan	
			S.H (05) Mahatma Gandhi National Employment Guarantee Act	
			310 Grants-in-Aid	
			312 Other Grants-in-Aid	.. 460,45.39
			Total(8)	.. 460,45.39
9	- do -	- do -	G.H.12 Central Assistance to State Development Plan	
			S.H (05) Mahatma Gandhi National Employment Guarantee Act	
			310 Grants-in-Aid	
			312 Other Grants-in-Aid	.. 718,12.82
			Total(9)	.. 718,12.82
			Total HOD	.. 4635,79.73
			Total Demand XXXII	.. 4635,79.73

**EXPLANATORY NOTE
NON-PLAN**

**Rural Development Department
Item(1)**

The additional amount is included in the Supplementary statement towards salaries for the staff of 11 extension centres of Sri Ramananda Thirtha Rural Institute (SRTRI) located in andhra Pradesh.

Item(2)

The additional amount is included in the Supplementary Statement towards meeting the expenditure under the Scheme " Operational Expenditure for Sand Mining" .

PLAN

Rural Development Department

Item(3)

The additional amount is included in the Supplementary statement towards payment of 2nd instalment of Capital Infusion to DWACRA Groups.

Item(4)

The additional amount is included in the Supplementary statement towards payment of 2nd instalment of Capital Infusion to DWACRA Groups under Special Component Plan for Scheduled Castes.

Item(5)

The additional amount is included in the Supplementary statement towards payment of 2nd instalment of Capital Infusion to DWACRA Groups under Tribal Area Sub-Plan.

Item(6)

The additional amount is included in the Supplementary Statement towards pensions to old age persons & widows under NTR Pensions Scheme.

Item(7)

The additional amount is included in the Supplementary Statement towards pensions to Disabled persons under NTR Pensions Scheme.

Item(8)

The additional amount is included in Supplementary Statement towards implementation of the scheme under Mahatma Gandhi National Employment Guarantee Act (MGNREGA) from State Share.

Item(9)

The additional amount is included in Supplementary Statement towards implementation of the scheme under Mahatma Gandhi National Employment Guarantee Act (MGNREGA) from Central Share.

(31) DEMAND XXXIII MAJOR AND MEDIUM IRRIGATION*(Rupees in Lakhs)*

Original Grant:	
Voted:	7215,21.94
Total of Sums Charged:	26,30.85
Estimates of the amount required for further expenditure	
Voted:	3686,55.96
Total of Sums Charged:	12,03.88

S U M M A R Y**(Rs. in Lakhs)**

Major Head	Minor Head	Sub-head and detailed head of appropriation	Estimated amount of further expenditure for 2016-17	
			Charged	Voted
Command Area Development Authority				
1	2700 Major Irrigation	800 Other Expenditure	G.H.11 State Development Schemes	
	80 General		S.H (13) Minimum restoration of Irrigation Sources	
			500 Other Charges	
			503 Other Expenditure .. 10,28.73	
			Total(1)	.. 10,28.73
			Total HOD	.. 10,28.73
Water Resources (Administration)				
2	2700 Major Irrigation	001 Direction and Administration	NON-PLAN	
	80 General		S.H (01) Headquarter Office-Common Establishment (Chief Engineer, Irrigation)	
			140 Rents, Rates and Taxes .. 27.00	
			Total(2)	.. 27.00
Water Resources (Administration)				
3	- do -	- do -	PLAN	
			G.H.11 State Development Plan	
			S.H (03) Prioritized Project Monitoring Unit	
			300 Other Contractual Services .. 14.89	
			Total(3)	.. 14.89
			Total HOD	.. 41.89
Major Irrigation, Flood Control And Drainage				
4	4700 Capital Outlay on Major Irrigation	116 Yeleru Reservoir Scheme	G.H.11 State Development Plan	
	01 Major Irrigation-Commercial		S.H (27) Canals and Distributaries	
			530 Major Works	
			531 Other Expenditure .. 1,62.42	
			Total(4)	.. 1,62.42
5	4711 Capital Outlay on Flood Control Projects	103 Civil Works	G.H.11 State Development Plan	
	01 Flood Control		S.H (05) Embankments	
			530 Major works 531	
			531 Other Expenditure .. 306,94.87	
			Total(5)	.. 306,94.87
			Total HOD	.. 308,57.29

S U M M A R Y

(Rs. in Lakhs)

Major Head	Minor Head	Sub-head and detailed head of appropriation	Estimated amount of further expenditure for 2016-17	
			Charged	Voted
N.T.R Telugu Ganga Project		PLAN		
6	4700 Capital Outlay on Major Irrigation- 01 Major Irrigation- Commercial	112 Somasila Project		
			G.H.11 State Development Schemes	
			S.H (26) Dam and Appurtenant Works	
			270 Minor Works	
			274 HTCC Charges	5.62
			530 Major Works	
			531 Other Expenditure	1,87.33
			532 Lands	8,31.38
			533 Buildings	2.82
			Total(6)	28.31 10,27.15
7	- do -	- do -		
			S.H (27) Canals and Distributaries	
			270 Minor Works	
			272 Maintenance	10.93
			530 Major Works	
			531 Other Expenditure	119,69.69
			532 Lands	4,52.52
			Total(7)	124,33.14
8	- do -	115 Pennar River Canal System		
			G.H.11 State Development Plan	
			S.H (26) Dam and Appurtenant Works	
			530 Major Works	
			531 Other Expenditure	42,27.36
			Total(8)	42,27.36
9	- do -	- do -		
			S.H (27) Canals and Distributaries	
			530 Major Works	
			531 Other Expenditure	28,87.40
			Total(9)	28,87.40
10	- do -	123 Telugu Ganga Project		
			G.H.11 State Development Plan	
			S.H (26) Dam and Appurtenant Works	
			530 Major Works	
			531 Other Expenditure	37,67.07
			Total(10)	37,67.07
11	- do -	- do -		
			S.H (27) Canals and Distributaries	
			530 Major Works	
			531 Other Expenditure	25,71.60
			532 Lands	12,63.07
			Total(11)	38,34.67
12	- do -	124 Siddapuram Lift Irrigation Scheme		
			G.H.11 State Development Schemes	
			S.H (27) Canals and Distributaries	
			530 Major Works	
			531 Other Expenditure	12,69.30
			Total(12)	12,69.30

S U M M A R Y

(Rs. in Lakhs)

Major Head	Minor Head	Sub-head and detailed head of appropriation	Estimated amount of further expenditure for 2016-17	
			Charged	Voted
N.T.R Telugu Ganga Project				
		PLAN		
13	4700 Capital Outlay on Major Irrigation- Commercial	142 Somasila Swarnamukhi Link Canal		
		G.H.11 State Development Schemes		
		S.H (27) Canals and Distributaries		
		530 Major Works		
		531 Other Expenditure	..	18,38.33
		Total(13)	..	18,38.33
14	- do -	180 Kandaleru Lift Irrigation Scheme		
		G.H.11 State Development Schemes		
		S.H (26) Dam and Appurtenant Works		
		530 Major Works		
		531 Other Expenditure	..	32,81.55
		Total(14)	..	32,81.55
15	- do -	- do -		
		S.H (27) Canals and Distributaries		
		530 Major Works		
		532 Lands	..	1,44.88
		Total(15)	..	1,44.88
16	- do -	800 Other Expenditure		
		G.H.11 State Development Schemes		
		S.H (06) Project Establishment under Chief Engineer, Telugu Ganga Project		
		260 Advertisements, Sales and Publicity Expenses	..	3,00.00
		Total(16)	..	3,00.00
		Total HOD	28.31	350,10.85
Irrigation Projects, Kadapa				
17	4700 Capital Outlay on Major Irrigation- Commercial	133 Sri Krishna Devaraya Galeru Nagari Sujala Sravanti		
		G.H.11 State Development Plan		
		S.H (26) Dam and Appurtenant Works		
		530 Major Works		
		532 Lands	58.99	16,88.12
		Total(17)	58.99	16,88.12
18	- do -	- do -		
		S.H (27) Canals and Distributaries		
		530 Major Works		
		531 Other Expenditure	..	194,88.04
		532 Lands	1,68.70	1,46.53
		Total(18)	1,68.70	196,34.57
19	- do -	- do -		
		S.H (49) Resettlement and Rehabilitation		
		500 Other Charges		
		501 Compensation	..	485,46.55
		Total(19)	..	485,46.55

S U M M A R Y

(Rs. in Lakhs)

Major Head	Minor Head	Sub-head and detailed head of appropriation	Estimated amount of further expenditure for 2016-17	
			Charged	Voted
Irrigation Projects, Kadapa			PLAN	
20	4700 Capital Outlay on Major Irrigation 01 Major Irrigation-Commercial	135 Pulivendula Canal Scheme	G.H.11 State Development Plan	
			S.H (27) Canals and Distributaries	
			530 Major Works	
			531 Other Expenditure	.. 1,58.55
			532 Lands	1.00 3,86.89
			Total(20)	1.00 5,45.44
21	4700 Capital Outlay on Major Irrigation 01 Major Irrigation-Commercial	800 Other Expenditure	G.H.11 State Development Plan	
			S.H (07) Proejct Establishment under Chief Engineer (Projects), Irrigation, Kadapa	
			260 Advertisements, Sales and Publicity Expenses	
			..	12,57.00
			500 Other Charges	
			501 Compensation	0.98 ..
			Total(21)	0.98 12,57.00
			Total HOD	2,29.67 716,71.68
Irrigation Projects, North Coastal Districts				
22	4700 Capital Outlay on Major Irrigation 01 Major Irrigation-Commercial	131 Neradi Barrage under Vamsadhara Project (Stage-II) (Boddepally Raja Gopala Rao Proiect)	G.H.11 State Development Plan	
			S.H (26) Dam and Appurtenant Works	
			530 Major Works	
			531 Other Expenditure	.. 23,80.05
			532 Lands	.. 80,26.13
			533 Buildings	.. 0.55
			Total(22)	.. 104,06.73
23	- do -	- do -	S.H (49) Resettlement and Rehabilitation	
			500 Other Charges	
			501 Compensation	.. 354,15.24
			Total(23)	.. 354,15.24
24	- do -	146 Thotapalli Reservoir	G.H.11 State Development Plan	
			S.H (26) Dam and Appurtenant Works	
			530 Major Works	
			532 Lands	.. 52.47
			Total(24)	.. 52.47
25	- do -	- do -	S.H (27) Canals and Distributaries	
			530 Major Works	
			532 Lands	.. 87,74.13
			Total(25)	.. 87,74.13

S U M M A R Y

(Rs. in Lakhs)

Major Head	Minor Head	Sub-head and detailed head of appropriation	Estimated amount of further expenditure for 2016-17	
			Charged	Voted
Irrigation Projects, North Coastal Districts		PLAN		
26	4700 Capital Outlay on Major Irrigation 01 Major Irrigation-Commercial	146 Thotapalli Reservoir 500 Other Charges 501 Compensation	S.H (49) Resettlement and Rehabilitation 501 Compensation	2,69.68
			Total(26)	2,69.68
27	- do - 03 Medium Irrigation - Commercial	143 Maddulavalasa Project 530 Major Works 532 Lands	G.H.11 State Development Schemes S.H (27) Canals and Distributaries	62.65
			Total(27)	62.65
Irrigation Projects, North Coastal Districts		PLAN		
28	4701 Capital Outlay on Medium Irrigation 03 Medium Irrigation - Commercial	141 Vengalarayasagaram Project 530 Major Works 531 Other Expenditure	G.H.11 State Development Plan S.H (27) Canals and Distributaries	1,29.40
			Total(28)	1,29.40
29	- do -	176 Denkada Anicut Scheme 530 Major Works 531 Other Expenditure	G.H.11 State Development Plan S.H (27) Canals and Distributaries	88.29
			Total(29)	88.29
30	- do -	245 Mahendranaya River Flood Flow Canal 530 Major Works 532 Lands	G.H.11 State Development Plan S.H (26) Dam and Appurtenant Works	41,32.26
			Total(30)	41,32.26
			Total HOD	593,30.85
Irrigation Projects, Ongole		NON-PLAN		
31	2700 Major Irrigation 01 Major Irrigation - Commercial	101 Nagarjuna Sagar Project 280 Professional Services 281 Pleaders Fees	S.H (25) Project Establishment	9.50
			Total(31)	9.50

S U M M A R Y

(Rs. in Lakhs)

Major Head	Minor Head	Sub-head and detailed head of appropriation	Estimated amount of further expenditure for 2016-17	
			Charged	Voted
Irrigation Projects, Ongole		NON-PLAN		
32	2700 Major Irrigation	101 Nagarjuna Sagar Project	S.H (27) Canals and Distributaries	
	01 Major Irrigation - Commercial		270 Minor Works	
			274 H.T.C.C. Charges	
			..	6,33.19
			Total(32)	
			..	6,33.19
Irrigation Projects, Ongole		PLAN		
33	4701 Capital Outlay on Medium Irrigation	129 Nagarjuna Sagar Project	G.H.11 State Development Schemes	
	01 Major Irrigation-Commercial		S.H (26) Dam and Appurtenant Works	
			530 Major Works	
			531 Other Expenditure	
			..	83.80
			Total(33)	
			..	83.80
34	- do -	- do -	S.H (27) Canals and Distributaries	
			530 Major Works	
			532 Lands	
			..	70.80
			Total(34)	
			..	70.80
35	- do -	138 Poola Subbaiah Valigonda Project	G.H.11 State Development Schemes	
			S.H (26) Dam and Appurtenant Works	
			530 Major Works	
			531 Other Expenditure	
			..	48,85.34
			532 Lands	
			..	1,38.59
			Total(35)	
			..	50,23.93
Irrigation Projects, Ongole		PLAN		
36	4701 Capital Outlay on Medium Irrigation	138 Poola Subbaiah Valigonda Project	S.H (49) Resettlement and Rehabilitation	
	03 Medium Irrigation - Commercial		500 Other Charges	
			501 Compensation	
			..	4,13.61
			Total(36)	
			..	4,13.61
37	- do -	156 Gundlakamma Reservoir (Kandula Obula Reddy Reservoir) Project	G.H.11 State Development Schemes	
			S.H (27) Canals and Distributaries	
			530 Major Works	
			532 Lands	
			..	50.77
			Total(37)	
			..	50.77
38	- do -	- do -	S.H (49) Resettlement and Rehabilitation	
			500 Other Charges	
			501 Compensation	
			..	3,64.26
			Total(38)	
			..	3,64.26

S U M M A R Y

(Rs. in Lakhs)

Major Head	Minor Head	Sub-head and detailed head of appropriation	Estimated amount of further expenditure for 2016-17	
			Charged	Voted
Irrigation Projects, Ongole		PLAN		
39	4701 Capital Outlay on Medium Irrigation 03 Medium Irrigation - Commercial	800 Other Expenditure		
			G.H.11 State Development Schemes	
			S.H (09) Proejct Establishment under Chief Engineer, Ongolu Project	
			260 Advertisements, sales and publicity expenses	
			..	10,23.64
			Total(39)	10,23.64
			Total HOD	76,73.50
Irrigation Projects, Anantapur				
40	4700 Capital Outlay on Major Irrigation 01 Major Irrigation- Commercial	103 Thungabhadra Project (High Level Canal) Stage-I		
			G.H.11 State Development Schemes	
			S.H (27) Canals and Distributories	
			530 Major Works	
			531 Other Expenditure	
			..	6,23.01
			Total(40)	6,23.01
41	- do -	104 Thungabhadra Project (High Level Canal) Stage-II		
			G.H.11 State Development Schemes	
			S.H (26) Dam and Apprutenant Works	
			530 Major Works	
			531 Other Expenditure	
			..	29.88
			532 Lands	
			0.99	..
			Total(41)	29.88
42	- do -	137 Handri Niva Sujala Sravanthi		
			G.H.11 State Development Schemes	
			S.H (26) Dam and Appurtenant Works	
			530 Major Works	
			531 Other Expenditure	
			..	3,76.94
			Total(42)	3,76.94
Irrigation Projects, Anantapur				
43	4700 Capital Outlay on Major Irrigation 01 Major Irrigation- Commercial	137 Handri Niva Sujala Sravanthi		
			S.H (27) Canals and Distributaries	
			530 Major Works	
			531 Other Expenditure	
			..	832,37.63
			532 Lands	
			61.16	..
			Total(43)	832,37.63
			Total HOD	842,67.46
Polavaram Project				
44	4700 Capital Outlay on Major Irrigation 01 Major Irrigation- Commercial	139 Chagalanadu Lift Irrigation Scheme		
			G.H.11 State Development Schemes	
			S.H (28) Lift Irrigation Schemes	
			530 Major Works	
			531 Other Expenditure	
			..	1,71.06
			Total(44)	1,71.06

S U M M A R Y

(Rs. in Lakhs)

Major Head	Minor Head	Sub-head and detailed head of appropriation	Estimated amount of further expenditure for 2016-17	
			Charged	Voted
Polavaram Project		PLAN		
45	4700 Capital Outlay on Major Irrigation 01 Major Irrigation-Commercial	157 Polavaram Lift Irrigation Scheme (Pushakaram Lift Irrigation Scheme)		
			G.H.11 State Development Schemes	
			S.H (26) Dam and Appurtenant Works	
			530 Major Works	
			531 Other Expenditure	
			..	30.82
Total(45)			..	30.82
46	- do -	800 Other Expenditure		
			G.H.11 State Development Schemes	
			S.H (11) Project Establishment under Chief Engineer, Polavaram Project	
			500 Other Charges	
			501 Compensation	
			4.00	..
Total(46)			4.00	..
47	- do -	- do -		
			G.H.12 Central Assistance to State Development Plan	
			S.H (11) Project Establishment Under Chief Engineer, Polavaram Project	
			260 Advertisements, Sales and Publicity Expenses	
			..	50,87.00
Total(47)			..	50,87.00
48	4701 Capital Outlay on Medium Irrigation 03 Medium Irrigation - Commercial	212 Bhupathi Palem Reservoir		
			G.H.11 State Development Schemes	
			S.H (26) Dam and Appurtenant Works	
			530 Major Works	
			531 Other Expenditure	
			..	2,49.11
Total(48)			..	2,49.11
Total HOD			4.00	55,37.99
Project Preparation And Monitoring Unit (Ppmu), Andhra Pradesh Water Sector Improvement Project (Apwsip)		PLAN		
49	4700 Capital Outlay on Major Irrigation 01 Major Irrigation-Commercial	129 Nagarjuna Sagar Project		
			G.H.03 Externally Aided Projects	
			S.H (32) Modernisation of Nagarjunasagar Canal	
			530 Major Works	
			531 Other Expenditure	
			..	358,72.66
Total(49)			..	358,72.66
Total HOD			..	358,72.66

S U M M A R Y

(Rs. in Lakhs)

Major Head	Minor Head	Sub-head and detailed head of appropriation	Estimated amount of further expenditure for 2016-17	
			Charged	Voted
Irrigation Projects, Kurnool				
50	4700 Capital Outlay on Major Irrigation 01 Major Irrigation-Commercial	109 Kurnool - Cuddapah Canal	G.H.11 State Development Plan	
			S.H (27) Canals and Distributaries	
		530 Major Works		
		531 Other Expenditure	..	24,53.97
		Total(50)	..	24,53.97
51	- do -	121 Srisailam Right Branch Canal (Neelam Sanjeeva Reddy Sagar)	G.H.11 State Development Plan	
			S.H (26) Dam and Appurtenant Works	
		270 Minor Works		
		272 Maintenance	..	33.81
		530 Major Works		
		531 Other Expenditure	..	10,91.44
		532 Lands	1,53.20	1,61.45
		Total(51)	1,53.20	12,86.70
52	- do -	- do -	S.H (27) Canals and Distributaries	
		530 Major Works		
		531 Other Expenditure	..	54.62
		532 Lands	6,08.94	..
		Total(52)	6,08.94	54.62
53	- do -	- do -	S.H (49) Resettlement and Rehabilitation	
		500 Other Charges		
		501 Compensation	..	41.19
		Total(53)	..	41.19
54	- do -	147 Guru Raghavendra Swami Lift Irrigation Scheme	G.H.11 State Development Plan	
			S.H (28) Lift Irrigation Schemes	
		530 Major Works		
		531 Other Expenditure	..	12,36.49
		Total(54)	..	12,36.49
55	4801 Capital Outlay on Power Projects 01 Hydel Generation	101 Srisailam Hydro-Electric Scheme	G.H.11 State Development Schemes	
			S.H (26) Dam and Appurtenant Works	
		500 Other Charges		
		501 Compensation	7.76	..
		Total(55)	7.76	..
		Total HOD	7,69.90	50,72.97

S U M M A R Y

(Rs. in Lakhs)

Major Head	Minor Head	Sub-head and detailed head of appropriation	Estimated amount of further expenditure for 2016-17	
			Charged	Voted
Godavari Delta System, Dowlaiswaram			PLAN	
56	4700 Capital Outlay on Major Irrigation01 01 Major Irrigation-Commercial	114 Godavari Delta System	G.H.11 State Development Plan	
			S.H (27) Canals and Distributaries	
		530 Major Works		
		531 Other Expenditure	..	25,08.63
		Total(56)	..	25,08.63
57	- do -	176 Chintalapudi Lift Irrigation Scheme	G.H.11 State Development Plan	
			S.H (26) Dam and Appurtenant Works	
		530 Major Works		
		531 Other Expenditure	..	2,64.97
		532 Lands	..	1,31.11
		Total(57)	..	3,96.08
58	- do -	- do -	S.H (27) Canals and Distributaries	
		530 Major Works		
		532 Lands	..	30,62.12
		Total(58)	..	30,62.12
59	- do -	- do -	S.H (49) Resettlement and Rehabilitation	
		500 Other Charges		
		501 Compensation	..	29,72.01
		Total(59)	..	29,72.01
60	4701 Capital Outlay on Medium Irrigation 03 Medium Irrigation - Commercial	146 Yerrakalva Reservoir	G.H.11 State Development Schemes	
			S.H (27) Canals and Distributaries	
		530 Major Works		
		531 Other Expenditure	..	21.75
		532 Lands	..	1,42.15
		Total(60)	..	1,63.90
61	- do -	209 Kovvadakalava Project	G.H.11 State Development Plan	
			S.H (26) Dam and Appurtenant Works	
		530 Major Works		
		531 Other Expenditure	..	15.30
		Total(61)	..	15.30
		Total HOD	..	91,18.04

S U M M A R Y

(Rs. in Lakhs)

Major Head	Minor Head	Sub-head and detailed head of appropriation	Estimated amount of further expenditure for 2016-17	
			Charged	Voted
Krishna Delta System, Vijayawada				
NON-PLAN				
62	2700	Major Irrigation 800 Other Expenditure 01 Major Irrigation - Commercial	S.H (37) Krishna River Management Board 500 Other Charges	
			503 Other Expenditure	.. 4,00.00
			Total(62)	.. 4,00.00
PLAN				
63	4700	Capital Outlay on Major Irrigation 128 Pulichintala Project (Dr. K.L. Rao Sagar Project) 01 Major Irrigation- Commercial	G.H.11 State Development Plan S.H (26) Dam and Appurtenant Works 500 Other Charges 501 Compensation	
				.. 90,51.61
			Total(63)	.. 90,51.61
64	- do -	136 Krishna Delta System	G.H.11 State Development Schemes S.H (27) Canals and Distributaries 530 Major Works	
			531 Other Expenditure	5.02 131,61.12
			532 Lands	1,04.83 5,59.32
			Total(64)	1,09.85 137,20.44
			Total HOD	1,09.85 231,72.05
			Total Demand XXXIII	12,03.88 3686,55.96

EXPLANATORY NOTE

PLAN

Command Area Development Authority

Item(1)

The additional amount included in the supplementary statement is towards payment of work bills under the scheme Minimum restoration of Irrigation Sources

NON-PLAN

Water Resources (Administration)

Item(2)

The additional amount included in the supplementary statement is towards payment of Rents, Rates and Taxes.

PLAN

Water Resources (Administration)

Item(3)

The additional amount included in the supplementary statement is towards payment of salaries to the consultant and other contracted / Outsourced employees working under PPMU.

PLAN

Major Irrigation, Flood Control And Drainage

Item(4)

The additional amount included in the supplementary statement is towards payment of work bills under Yeleru Reservoir Scheme

Item(5)

The additional amount included in the supplementary statement is towards payment of work bills under Embankments.

PLAN

N.T.R Telugu Ganga Project

Item(6)

The additional amount is included in the supplementary statement towards payment of HTCC Charges, land acquisition and work bills under Somasila Project

Item(7)

The additional amount is included in the supplementary statement towards payment of Maintenance charges, land acquisition and work bills under Somasila Project.

Item(8)

The additional amount included in the supplementary statement is towards payment of work bills under Pennar River Canal System

Item(9)

The additional amount included in the supplementary statement is towards payment of work bills under Pennar River Canal System

Item(10)

The additional amount included in the supplementary statement is towards payment of work bills under Telugu Ganga Project

Item(11)

The additional amount included in the supplementary statement is towards payment of work bills under Telugu Ganga Project

Item(12)

The additional amount included in the supplementary statement is towards payment of work bills under Siddapuram Lift Irrigation Scheme

Item(13)

The additional amount included in the supplementary statement is towards payment of work bills under Somasila Swarnamukhi Link Canal.

Item(14)

The additional amount included in the supplementary statement is towards payment of work bills under Kandaleru Lift Irrigation Scheme

Item(15)

The additional amount included in the supplementary statement is towards payment of work bills under Kandaleru Lift Irrigation Scheme

Item(16)

The additional amount included in the supplementary statement is towards payment of bills towards advertisements.

PLAN**Irrigation Projects, Kadapa****Item(17)**

The additional amount included in the supplementary statement is towards payment of bills of land acquisition and decretal charges under Sri Krishna Devaraya Galeru Nagari Sujala Sravanti.

Item(18)

The additional amount included in the supplementary statement is towards payment of bills of land acquisition and decretal charges under Sri Krishna Devaraya Galeru Nagari Sujala Sravanti.

Item(19)

The additional amount included in the supplementary statement is towards payment of pending bills under R&R compensation.

Item(20)

The additional amount included in the supplementary statement is towards payment of bills towards Land acquisition, decretal charges and work bills under Pulivendula Canal Scheme

Item(21)

The additional amount included in the supplementary statement is towards payment of Advertisement Charges under Project Establishment under Chier Engineer (Projects) Irrigation, Kadapa. In december 2016 as per court orders amount of Rs.0.98 lakhs was sanctioned form the Contingency Fund towards payment of compenstion. vide G.O.Rt.No.2365 Fin(B.G.I) department Dt,26-12-2016. Hence, an equal amount is included in the supplementary Statement towards recoupment of advance to the Contingency fund.

PLAN

Irrigation Projects, North Coastal Districts

Item(22)

The additional amount included in the supplementary statement is towards payment of Land Acquisition and work bills under Neradi Barrage under Vamsadhara Project (Stage-II) (Boddepally Raja Gopala Rao Project)

Item(23)

The additional amount included in the supplementary statement is towards payment of R&R Bills under Neradi Barrage under Vamsadhara Project (Stage-II) (Boddepally Raja Gopala Rao Project)

Item(24)

The additional amount included in the supplementary statement is towards payment of land acquisition bills under Thotapalli Reservoir

Item(25)

The additional amount included in the supplementary statement is towards payment of land acquisitions bills under Thotapalli Reservoir

Item(26)

The additional amount included in the supplementary statement is towards payment of R&R bills under Thotapalli Reservoir

Item(27)

The additional amount included in the supplementary statement is towards payment of land acquisition bills under Maddulavalasa Project

Item(28)

The additional amount included in the supplementary statement is towards payment of work bills under Vengalarayasagaram Project

Item(29)

The additional amount included in the supplementary statement is towards payment of work bills under Denkada Anicut Scheme

Item(30)

The additional amount included in the supplementary statement is towards payment of Lands Acquisition bills under Mahendratanya River Flood Flow Canal

NON-PLAN

Irrigation Projects, Ongole

Item(31)

The additional amount included in the supplementary statement is towards payment of professional charges

Item(32)

The additional amount included in the supplementary statement is towards payment of HTCC charges

PLAN

Irrigation Projects, Ongole

Item(33)

The additional amount included in the supplementary statement is towards payment of work bills under Nagarjuna Sagar Project

Item(34)

The additional amount included in the supplementary statement is towards payment of LA bills under Nagarjuna Sagar Project

Item(35)

The additional amount included in the supplementary statement is towards payment of land acquisition and work bills under Poola Subbaiah Valigonda Project

Item(36)

The additional amount included in the supplementary statement is towards payment of R&R Compensation bills under Poola Subbaiah Valigonda Project

Item(37)

The additional amount included in the supplementary statement is towards payment of LA bills under Gundlakamma Reservoir (Kandula Obula Reddy Reservoir) Project

Item(38)

The additional amount included in the supplementary statement is towards payment of Resettlement and Rehabilitation bills under Gundlakamma Reservoir (Kandula Obula Reddy Reservoir) Project

Item(39)

The additional amount is included in the supplementary statement towards payment of pending advertisement charges under Project Establishment under Chief Engineer, Ongole Project.

PLAN**Irrigation Projects, Anantapur****Item(40)**

The additional amount included in the supplementary statement is towards payment of work bills under Thungabhadra Project (High Level Canal) Stage-I

Item(41)

The additional amount included in the supplementary statement towards payment of land acquisition and work bills under Thungabhadra Project (High Level Canal) Stage-II

Item(42)

The additional amount included in the supplementary statement is towards payment of work bills under Handri Niva Sujala Sravanthi

Item(43)

The additional amount included in the supplementary statement is towards payment of land acquisition, Decretal Charges and work bills under Handri Niva Sujala Sravanthi

PLAN**Polavaram Project****Item(44)**

The additional amount is included in the supplementary statement towards payment of work bills under the Chagalanadu Lift Irrigation Scheme

Item(45)

The additional amount is included in the supplementary statement towards payment of work bills under the Polavaram Lift Irrigation Scheme (Pushakaram Lift Irrigation Scheme)

Item(46)

In July 2016 as per court orders amount of Rs.4.00 lakhs was sanctioned from the Contingency Fund towards payment of compenstion. vide G.O.Rt.No.1803 Fin(B.G.I) department Dt,31-7-2016. Hence, an equal amount is included in the supplementary Statement towards recoupment of advance to the Contingency fund.

Item(47)

The additional amount is included in the supplementary statement towards payment of Advertisements, Sales and Publicity Expenses under Project Establishment under Chief Engineer, Polavaram Project.

Item(48)

The additional amount is included in the supplementary statement towards payment of work bills under the Bhupathi Palem Reservoir.

PLAN**Project Preparation And Monitoring Unit (Ppmu), Andhra Pradesh Water Sector Improvement Project (Apwsip)****Item(49)**

The additional amount is included in the supplementary statement towards payment of work bills under Modernisation of Nagarjunasagar Canal

PLAN**Irrigation Projects, Kurnool****Item(50)**

The additional amount included in the supplementary statement is towards payment of work bills under Kurnool - Cuddapah Canal

Item(51)

The additional amount included in the supplementary statement is towards payment of maintenance, land acquisition charges and work bills under Srisailam Right Branch Canal (Neelam Sanjeeva Reddy Sagar)

Item(52)

The additional amount included in the supplementary statement is towards payment of land acquisition and work bills under Srisailam Right Branch Canal (Neelam Sanjeeva Reddy Sagar)

Item(53)

The additional amount included in the supplementary statement is towards payment of R&R Compensation bills under Srisailam Right Branch Canal (Neelam Sanjeeva Reddy Sagar)

Item(54)

The additional amount included in the supplementary statement is towards payment of work bills under Guru Raghavendra Swami Lift Irrigation Scheme

Item(55)

In May 2016 as per court orders amount of Rs.7.76 lakhs was sanctioned from the Contingency Fund towards payment of compensation. vide G.O.Rt.No.1465 Fin(B.G.I) department Dt,21-5-2016. Hence, an equal amount is included in the supplementary Statement towards recouplement of advance to the Contingency fund.

PLAN**Godavari Delta System, Dowlaiswaram****Item(56)**

The additional amount included in the supplementary statement is towards payment of work bills under Godavari Delta System

Item(57)

The additional amount included in the supplementary statement is towards payment of land acquisition and work bills under Chintalapudi Lift Irrigation Scheme

Item(58)

The additional amount included in the supplementary statement is towards payment of land acquisition bills under Chintalapudi Lift Irrigation Scheme.

Item(59)

The additional amount included in the supplementary statement is towards payment of R&R compensation bills under Chintalapudi Lift Irrigation Scheme

Item(60)

The additional amount included in the supplementary statement is towards payment of land acquisition and work bills under Yerrakalva Reservoir

Item(61)

The additional amount included in the supplementary statement is towards payment of work bills Kovvadakalava Project

NON-PLAN**Krishna Delta System, Vijayawada****Item(62)**

The additional amount included in the supplementary statement is towards payment of bills under Krishna River Management Board

PLAN**Krishna Delta System, Vijayawada****Item(63)**

The additional amount included in the supplementary statement is towards payment of R&R compensation bills under Pulichintala Project (Dr. K.L. Rao Sagar Project)

Item(64)

The additional amount included in the supplementary statement is towards payment of land acquisition and work bills under Krishna Delta System

(32) DEMAND XXXIV MINOR IRRIGATION*(Rupees in Lakhs)*

Original Grant:	
Voted:	772,31.91
Total of Sums Charged:	66.00
Estimates of the amount required for further expenditure	
Voted:	1219,36.09
Total of Sums Charged:	2,42.83

S U M M A R Y

Major Head	Minor Head	Sub-head and detailed head of appropriation	Estimated amount of further expenditure for 2016-17	
			Charged	Voted
Command Area Development Authority				
1	4702 Capital Outlay on Minor Irrigation	101 Surface Water	G.H.03 Externally Aided Projects	
			S.H (05) Tank System Improvement under APCBTMP	
			530 Major Works	
			531 Other Expenditure .. 10,00.00	
			Total(1)	10,00.00
			Total HOD	10,00.00
Minor Irrigation Department				
2	4702 Capital Outlay on Minor Irrigation	101 Surface Water	G.H.11 State Development Plan	
			S.H (12) Construction and restoration of Minor Irrigation Sources	
			500 Other Charges	
			503 Other Expenditure .. 8.18	
			530 Major Works	
			532 Lands 2,42.83 5,82.79	
			Total(2)	2,42.83 5,90.97
3	- do -	- do -	S.H (15) Lift Irrigation Works	
			530 Major Works	
			531 Other Expenditure .. 88,37.34	
			Total(3)	88,37.34
4	- do -	- do -	S.H (16) Immediate restoration of Flood affected Minor Irrigation sources	
			530 Major Works	
			531 Other Expenditure .. 50.47	
			Total(4)	50.47
5	- do -	- do -	S.H (22) Neeru Chettu	
			530 Major Works	
			531 Other Expenditure .. 1106,73.70	
			Total(5)	1106,73.70

S U M M A R Y

(Rs. in Lakhs)

Major Head	Minor Head	Sub-head and detailed head of appropriation	Estimated amount of further expenditure for 2016-17	
			Charged	Voted
Minor Irrigation Department			PLAN	
6	4702 Capital Outlay on Minor Irrigation	789 Special Component Plan for Scheduled caste	G.H.11 State Development Plan S.H (15) Lift Irrigation Works	
		530 Major Works		
		531 Other Expenditure	..	86.22
		Total(6)	..	86.22
7	4702 Capital Outlay on Minor Irrigation	796 Tribal Areas Sub Plan	G.H.11 State Development Plan S.H (12) Construction and Restoration of Minor Irrigation Sources	
		530 Major Works		
		532 Lands	..	5,00.09
		Total(7)	..	5,00.09
8	- do -	- do -	S.H (15) Lift Irrigation Works	
		530 Major Works		
		531 Other Expenditure	..	1,89.64
		Total(8)	..	1,89.64
9	- do -	- do -	S.H (21) Restoration of Minor Irrigation Tanks	
		530 Major Works		
		531 Other Expenditure	..	7.66
		Total(9)	..	7.66
		Total HOD	2,42.83	1209,36.09
		Total Demand XXXIV	2,42.83	1219,36.09

EXPLANATORY NOTE

PLAN

Command Area Development Authority

Item(1)

The additional amount is included in the supplementary statement towards payment of workbills taken up under the externally aided APCBTMP Scheme

PLAN

Minor Irrigation Department

Item(2)

The additional amount included in the supplementary statement is towards payment of land acquisition and work bills under Construction and restoration of Minor Irrigation Sources.

Item(3)

The additional amount included in the supplementary statement is towards payment of work bills under Lift Irrigation Works

Item(4)

The additional amount included in the supplementary statement is towards payment of bills under the scheme Immediate restoration of Flood affected Minor Irrigation sources .

Item(5)

The additional amount included in the supplementary statement is towards payment of work bills under the scheme Neeru Chettu.

Item(6)

The additional amount included in the supplementary statement is towards payment of work bills for Lift Irrigation Works.

Item(7)

The additional amount included in the supplementary statement is towards payment of land acquisition bills Construction and Restoration of Minor Irrigation Sources

Item(8)

The additional amount included in the supplementary statement is towards payment of work bills Lift Irrigation Works.

Item(9)

The additional amount included in the supplementary statement is towards payment of work bills under Restoration of Minor Irrigation Tanks

(33) DEMAND XXXV ENERGY, INFRASTRUCTURE AND INVESTMENT DEPARTMENT*(Rupees in Lakhs)*

Original Grant:	
Voted:	4026,39.52
Total of Sums Charged:	..
Estimates of the amount required for further expenditure	
Voted:	8475,24.95

S U M M A R Y**(Rs. in Lakhs)**

Major Head	Minor Head	Sub-head and detailed head of appropriation	Estimated amount of further expenditure for 2016-17	
			Charged	Voted
Energy And Infrastructure Secretariat				
NON-PLAN				
1	2801 Power 05 Transmission and Distribution	800 Other Expenditure	S.H (13) Assistance to DISCOMS for taking over of the Liability under UDAY Scheme 310 Grants-in-Aid 312 Other Grants-in-Aid	.. 8256,01.00
			Total(1)	.. 8256,01.00
2	3053 Civil Aviation 02 Air Ports	102 Aerodromes	S.H (05) Regional Airports 130 Office Expenses 133 Water and Electricity Charges	.. 24.00
			Total(2)	.. 24.00
3	3451 Secretariat Economic Services	090 Secretariat	S.H (13) Assistance to AP Towers Limited 310 Grants-in-Aid 312 Other Grants-in-Aid	.. 1,00.00
			Total(3)	.. 1,00.00
4	- do -	092 Other Offices	S.H (38) Andhra Pradesh State Fibernet Limited 310 Grants-in-Aid 312 Other Grants-in-Aid	.. 3,46.00
			Total(4)	.. 3,46.00
5	- do -	- do -	S.H (39) Andhra Pradesh State Fibernet Limited 310 Grants-in-Aid 312 Other Grants-in-Aid	.. 50,00.00
			Total(5)	.. 50,00.00
Energy And Infrastructure Secretariat				
PLAN				
6	2801 Power 05 Transmission and Distribution	789 Special Component Plan for Scheduled Castes	G.H.11 State Development Plan S.H (11) Electrification of Dalit Busties 310 Grants-in-Aid 312 Other Grants-in-Aid	.. 18,28.00
			Total(6)	.. 18,28.00

S U M M A R Y

(Rs. in Lakhs)

Major Head	Minor Head	Sub-head and detailed head of appropriation	Estimated amount of further expenditure for 2016-17	
			Charged	Voted
Energy And Infrastructure Secretariat		PLAN		
7	3053	Civil Aviation 01 Air Services	190 Assistance to Public Sector and Other Undertakings	G.H.11 State Development Plan S.H (05) Assistance to INCAP towards Viability Gap Fund 310 Grants-in-Aid 312 Other Grants-in-Aid
			..	4,90.00
			Total(7)	4,90.00
8	- do -	02 Air Ports	800 Other Expenditure	G.H.11 State Development Plan S.H (04) Development of Gangavaram Port 310 Grants-in-Aid 312 Other Grants-in-Aid
			..	6,53.00
			Total(8)	6,53.00
9	3451	Secretariat Economic Services	092 Other Offices	G.H.11 State Development Plan S.H (04) Infrastructure Corporation of A.P. Limited 310 Grants-in-Aid 312 Other Grants-in-Aid
			..	5,00.00
			Total(9)	5,00.00
10	5054	Capital Outlay on Roads and Bridges	337 Road Works	G.H.11 State Development Plan S.H (25) Rajahmundry Airprort 530 Major Works 532 Lands
			..	43,42.03
			Total(10)	43,42.03
11	- do -	- do -	- do -	S.H (28) Regional Air Ports 500 Other charges 501 Compensation
			..	36,32.00
			Total(11)	36,32.00
12	5475	Capital Outlay on Other General Economic Services	190 Investments in Public Sector and Other Undertakings	G.H.11 State Development Plan S.H (06) Investments in A.P. Towers Limited 540 Investments
			..	5,00.00
			Total(12)	5,00.00

S U M M A R Y

(Rs. in Lakhs)

Major Head	Minor Head	Sub-head and detailed head of appropriation	Estimated amount of further expenditure for 2016-17	
			Charged	Voted
Energy And Infrastructure Secretariat		PLAN		
13	6801 Loans for Power Projects	205 Transmission and Distribution G.H.03 Externally Aided Projects S.H (13) Green Energy Corridors Intra State Transmission System in Andhra Pradesh 001 Loans to APTRANSCO for Green Energy Corridors Intra State Transmission System in Andhra Pradesh	..	30,29.14
Total(13)			..	30,29.14
Total HOD			..	8460,45.17
Chief Electrical Inspector To Government		NON-PLAN		
14	2045 Other Taxes and Duties on Commodities and Services	103 Taxes On Electricity S.H (01) Headquarters Office 130 Office Expenses 133 Water and Electricity Charges 140 Rents, Rates and Taxes	..	4.13
Total(14)			..	19.88
Total HOD			..	19.88
State Ports Directorate		NON-PLAN		
15	3051 Ports and Light Houses 02 Minor Ports	102 Port Management S.H (04) Management of Ports 130 Office Expenses 132 Other Office Expenses 280 Professional Services 284 Other Payments	..	38.25
Total(15)			..	3,38.25
State Ports Directorate		PLAN		
16	5051 Capital Outlay on Ports and Light Houses 02 Minor Ports	101 Kakinada Port G.H.11 State Development Plan S.H (04) Kakinada Port 530 Major Works 531 Other Expenditure	..	10,00.00
Total(16)			..	10,00.00
17	- do -	208 Gangavaram Port G.H.11 State Development Plan S.H (04) Gangavaram Port 530 Major Works 532 Lands	..	1,21.65
Total(17)			..	1,21.65
Total HOD			..	14,59.90
Total Demand XXXV			..	8475,24.95

**EXPLANATORY NOTE
NON-PLAN**

Energy And Infrastructure Secretariat

Item(1)

The additional amount included in the Supplementary Statement is required towards meeting the expenditure under the scheme "Assistance to DISCOMS for taking over of the Liability under UDAY Scheme".

Item(2)

The additional amount included in the Supplementary Statement is required towards Electricity charges to Kadapa Airport.

Item(3)

The additional amount included in the Supplementary Statement is required towards assistance to AP Fiber Limited

Item(4)

The additional amount included in the Supplementary Statement is required towards extending Fibre connectivity and providing bandwidth to CC Camaras for Krishna Pushkarams.

Item(5)

The additional amount included in the Supplementary Statement is required towards budgetary support to AP State Fibernet Limited

PLAN

Energy And Infrastructure Secretariat

Item(6)

The additional amount is included in Supplementary Statement towards meeting the expenditure under the Scheme Electrification of Dalit Busties.

Item(7)

The additional amount is included in Supplementary Statement towards assistance to INCAP for Viability Gap Fund

Item(8)

The additional amount is included in Supplementary Statement towards payment of annuity and pension who have given their lands voluntarily for expansion of Gangavaram Airport.

Item(9)

The additional amount is included in Supplementary Statement towards Infrastructure Corporation of AP Limited

Item(10)

The additional amount is included in Supplementary Statement towards payment of land compensation for expansion of Rajahmundry Airport.

Item(11)

The additional amount is included in Supplementary Statement towards compensation for Regional Airports.

Item(12)

The additional amount is included in Supplementary Statement towards Government share of Share Capital of AP Towers Limited

Item(13)

The additional amount is included in Supplementary Statement towards meeting the expenditure under the scheme Green Energy Corridors Intra State Transmission System in Andhra Pradesh.

NON-PLAN

Chief Electrical Inspector To Government

Item(14)

The Additional amount included in the Supplementary Statement is required towards water and Electricity in Head office unit which was shifted from Hydrabad to guntur.

The Additional amount included in the Supplementary Statement is required towards paymnets of Rents for the private buildings taken by the Dept.

NON-PLAN

State Ports Directorate

Item(15)

The additional amount is included in Supplementary statement towards implementation of Smart Port System in A.P.Port Department.

The additional amount is included in the Supplementary Statement towards payment of consultancy service charges for development of Kakinada Port.

PLAN

State Ports Directorate

Item(16)

The additional amount is included in Supplementary Statement towards works expenditure at Kakinada Anchorage Port.

Item(17)

The additional amount is included in Supplementary Statement towards payment of compensation to the land losers at Pedagantada Mandal, Gangavaram Port an enhanced compensation to the decree holders in connection with acquisition of lands at Pedagantada Mandal, Gangavaram Port.

(34) DEMAND XXXVI INDUSTRIES AND COMMERCE*(Rupees in Lakhs)*

Original Grant:	
Voted:	975,77.20
Total of Sums Charged:	..
Estimates of the amount required for further expenditure	
Voted:	210,98.42

S U M M A R Y*(Rs. in Lakhs)*

Major Head	Minor Head	Sub-head and detailed head of appropriation	Estimated amount of further expenditure for 2016-17	
			Charged	Voted
Industries And Commerce				
Secretariat				
		PLAN		
1	2408 Food Storage and Ware Housing 01 Food	103 Food Processing G.H.11 State Development Plan S.H (06) Aqua Produce Processing (Fish & Shrimp) 330 Subsidies	..	20,32.00
		Total(1)	..	20,32.00
2	2875 Other Industries 60 Other Industries	800 Other Expenditure G.H.11 State Development Plan S.H (11) Industrial Infrastructure Development Scheme 310 Grants-in-Aid 312 Other Grants-in-Aid	..	50,00.00
		Total(2)	..	50,00.00
3	3451 Secretariat Economic Services	090 Secretariat G.H.11 State Development Plan S.H (40) Mission on Development of Industry Sector 310 Grants-in-Aid 312 Other Grants-in-Aid	..	50.00
		Total(3)	..	50.00
4	4860 Capital Outlay on Consumer Industries 03 Leather	789 Special Component Plan for Scheduled Castes G.H.11 State Development Plan S.H (04) Investments in LIDCAP 540 Investments	..	28,53.00
		Total(4)	..	28,53.00
		Total HOD	..	99,35.00
Industries, Commerce And Export Promotion Department				
5	2851 Village and Small Industries	102 Small Scale Industries G.H.11 State Development Plan S.H (09) Development of Clusters in Tiny Sector 280 Professional Services 284 Other Payments	..	50.00
		Total(5)	..	50.00

S U M M A R Y

(Rs. in Lakhs)

Major Head	Minor Head	Sub-head and detailed head of appropriation	Estimated amount of further expenditure for 2016-17	
			Charged	Voted
Industries, Commerce And Export Promotion Department			PLAN	
6	2851 Village and Small Industries	800 Other Expenditure	G.H.11 State Development Plan	
			S.H (09) Development of Clusters in Training Sector	
		310 Grants-in-Aid		
		312 Other Grants-in-Aid	..	4.36
		Total(6)	..	4.36
7	2852 Industries 08 Consumer Industries	600 Others	G.H.11 State Development Plan	
			S.H (04) Establishment of Central Institute of Plastics Engineering and Technology (CIPET)	
		310 Grants in Aid		
		312 Other Grants in Aid	..	25,36.00
		Total(7)	..	25,36.00
8	- do - 80 General	800 Other Expenditure	G.H.11 State Development Plan	
			S.H (04) Incentives for Industrial Promotion	
		260 Advertisements, Sales and Publicity Expenses	..	19,64.00
		Total(8)	..	19,64.00
9	3453 Foreign Trade and Export Promotion	106 Administration of export promotion scheme	G.H.12 Central Assistance to State Development Plan	
			S.H (05) Assistance to States for Infrastructure Development of Exports	
		310 Grant -in-Aid		
		312 Other Grants-in-Aid	..	20,38.00
		Total(9)	..	20,38.00
10	4860 Capital Outlay on Consumer Industries 03 Leather	190 Investments in Public Sector and Other Undertakings	G.H.11 State Development Plan	
			S.H (04) Investments in LIDCAP	
		540 Investments	..	40,00.00
		Total(10)	..	40,00.00
		Total HOD	..	105,92.36
Handlooms & Textiles Department			NON-PLAN	
11	2851 Village and Small Industries	103 Handloom Industries	S.H (01) Headquarters office	
		130 Office Expenses		
		132 Other Office Expenses	..	5.00
		Total(11)	..	5.00

S U M M A R Y

(Rs. in Lakhs)

Major Head	Minor Head	Sub-head and detailed head of appropriation	Estimated amount of further expenditure for 2016-17	
			Charged	Voted
Handlooms & Textiles				
Department				
12	2851	Village and Small Industries	103	Handloom Industries
PLAN				
G.H.11 State Development Plan				
S.H (55) Margin money Assistance to APCO under NCDC Scheme				
310 Grants-in-Aid				
312 Other Grants-in-Aid				
			..	5,00.00
			Total(12)	5,00.00
			Total HOD	5,05.00
Mines And Geology Department				
13	2853	Non-Ferrous Mining and Metallurgical Industries	001	Direction and Administration
NON-PLAN				
S.H (01) Headquarters Office				
02 Regulation and Development of Mines				
300 Other Contractual Services				
			..	50.00
			Total(13)	50.00
			Total HOD	50.00
Sugar Cane Commissioner				
14	2852	Industries	201	Sugar
NON-PLAN				
S.H (01) Directorate of Sugar				
08 Consumer Industries				
130 Office Expenses				
133 Water and Electricity Charges				
			..	5.00
			..	11.06
			Total(14)	16.06
			Total HOD	16.06
			Total Demand XXXVI	210,98.42

**EXPLANATORY NOTE
PLAN**

Industries And Commerce Secretariat

Item(1)

The additional amount is included in the Supplementary Statement towards implementation of the Schemes related to Aqua Produce- Processing (Fish & Shrimp) under the control of Industries & Commerce department.

Item(2)

The additional amount is included in the Supplementary Statement to provide external Infrastructure to the Industries as promised in the Policies.

Item(3)

The additional amount is included in the Supplementary Statement to meet the expenditure in connection with the payment of Service charges to professional engaged by the APFPS.

Item(4)

The additional amount is included in the Supplementary Statement towards SC Sub Plan under LIDCAP.

PLAN

Industries, Commerce And Export Promotion Department

Item(5)

The additional amount is included in the Supplementary Statement towards meeting the expenditure under MSE - CPD for preparation of Diagnostic Study report (DSRs) and soft Intervention (S.Is) for the year 2016-17.

Item(6)

The additional amount is included in the Supplementary Statement towards development of Silk handloom weaving at Dharmavaram in A.P under development of Clusters in tiny sector.

Item(7)

The additional amount is included in the Supplementary Statement towards Central Institute of Plastics Engineering & Technology (CIPET), Vijayawada for implementation of project.

Item(8)

The additional amount is included in the Supplementary Statement towards PartnerShip Summitt, 2017.

Item(9)

The additional amount is included in the Supplementary Statement towards release of ASIDE funds from for existing and ongoing new projects.

Item(10)

The additional amount is included in the Supplementary Statement towards release the balance amount to KPILC.

NON-PLAN

Handlooms & Textiles Department

Item(11)

The additional amount is included in the Supplementary Statement to meet the expenditure for packing, unpacking, transportation of office files, existing furniture and other equipment from Hyderabad to New Capital Region.

PLAN

Handlooms & Textiles Department

Item(12)

The additional amount is included in the Supplementary Statement towards Margin money Assistance to APCO under NCDC Scheme

NON-PLAN

Mines And Geology Department

Item(13)

The additional amount is included in the Supplementary Statement towards payment to consultants/young professionals working in the Director, Mines & Geology department.

NON-PLAN

Sugar Cane Commissioner

Item(14)

The additional amount is included in the Supplementary statement towards meeting the expenditure arisen due to shifting of offices from the Hyderabad to New Capital Region.

(35) DEMAND XXXVII TOURISM, ART AND CULTURE*(Rupees in Lakhs)*

Original Grant:	
Voted:	227,73.55
Total of Sums Charged:	..
Estimates of the amount required for further expenditure	
Voted:	64,06.98

S U M M A R Y

Major Head	Minor Head	Sub-head and detailed head of appropriation	Estimated amount of further expenditure for 2016-17	
			Charged	Voted
Cultural Affairs Department				
1	2205 Art and Culture	001 Director and Administration	G.H.11 State Development Plan	
			S.H (01) Headquarters Office - Directorate of Cultural Affairs	
		500 Other Charges		
		503 Other Expenditure	..	13,03.00
		Total(1)	..	13,03.00
		Total HOD	..	13,03.00
Tourism Department				
2	3452 Tourism	102 Tourist	G.H.11 State Development Plan	
	01 Tourist Infrastructure	Accommodation	S.H (05) Development of Infrastructure facilities for Tourism Promotion	
		310 Grants-in-Aid		
		319 Grants for Creation of Capital Assets	..	3,50.00
		Total(2)	..	3,50.00
3	- do -	- do -	S.H (09) National Tourism Festivals/ Fairs	
		260 Advertisements, Sales and Publicity Expenses	..	23,00.00
		Total(3)	..	23,00.00
4	- do -	- do -	S.H (12) Advertisements for Promotion of Tourism	
		260 Advertisements, Sales and Publicity Expenses	..	22,00.00
		Total(4)	..	22,00.00
		Total HOD	..	48,50.00
Archaeology & Museums Department				
5	2205 Art and Culture	103 Archaeology	NON-PLAN	
			S.H (05) Excavations	
		510 Motor Vehicles		
		511 Maintenance of Office Vehicles	..	1.20
		Total(5)	..	1.20

S U M M A R Y

(Rs. in Lakhs)

Major Head	Minor Head	Sub-head and detailed head of appropriation	Estimated amount of further expenditure for 2016-17		
			Charged	Voted	
Archaeology & Museums					
Department					
6	4202	Capital Outlay on Education, Sports, Art and Culture	106	Museums	PLAN
	04	Art and Culture			G.H.11 State Development Plan
					S.H (04) Construction of Buildings for Museums
					530 Major Works
					531 Other Expenditure
					.. 2,52.78
					Total(6) .. 2,52.78
					Total HOD .. 2,53.98
					Total Demand XXXVII .. 64,06.98

EXPLANATORY NOTE**PLAN****Cultural Affairs Department****Item(1)**

The additional amount included in the Supplementary Statement is required towards Sankranthi Sambaralu in 13 districts.

PLAN**Tourism Department****Item(2)**

The additional amount included in the Supplementary statement is required to meet the expenditure on the 1st phase construction of Kondapally Fort.

Item(3)

The additional amount included in Supplementary statement is required towards organize Mega Tourism Festival in 9 locations of Andhra Pradesh for attracting International and national Tourists.

Item(4)

The additional amount included in Supplementary statement is required to carry out the remaining works of Marketing and Promotion of AP Tourism on a grand scale as per the Mission Objectives.

NON-PLAN**Archaeology & Museums Department****Item(5)**

The additional amount included in the Supplementary Statement is required towards maintenance of office vehicles of Director of Archaeology & Museums, A.P.

PLAN**Archaeology & Museums Department****Item(6)**

The additional amount included in Supplementary statement is towards construction of Padmasri Kalluri Subbarao Memorial District Archaeological Museum, Anantapuram.

(36) DEMAND XXXVIII CIVIL SUPPLIES ADMINISTRATION*(Rupees in Lakhs)*

Original Grant:	
Voted:	2746,13.46
Total of Sums Charged:	..
Estimates of the amount required for further expenditure	
Voted:	61,86.50

S U M M A R Y

Major Head	Minor Head	Sub-head and detailed head of appropriation	Estimated amount of further expenditure for 2016-17		
			Charged	Voted	
Food And Civil Supplies Department					
1	3456 Civil Supplies	789 Special Component Plan for Scheduled Castes	G.H.11 State Development Plan S.H (07) Distribution of L.P.G Connection to women in rural areas/municipal areas 330 Subsidies	..	30,58.00
			Total(1)	..	30,58.00
2	- do -	796 Tribal Areas Sub-Plan	G.H.11 State Development Plan S.H (07) Distribution of L.P.G Connection to women in rural areas/municipal areas 330 Subsidies	..	31,22.50
			Total(2)	..	31,22.50
			Total HOD	..	61,80.50
Andhra Pradesh State Consumer Disputes Redressal Commission					
3	3456 Civil Supplies	001 Direction and Administration	NON-PLAN S.H (05) Maintenance of the Consumer Protection Act 1986 130 Office Expenses 134 Hiring of Private Vehicles	..	6
			Total(3)	..	6
			Total HOD	..	6
			Total Demand XXXVIII	..	61,86.50

**EXPLANATORY NOTE
PLAN****Food And Civil Supplies Department****Item(1)**

The Additional amount is included in the supplementary statement towards Distribution of L.P.G Connection to women in rural areas/municipal areas.

Item(2)

The Additional amount is included in the supplementary statement towards Distribution of L.P.G Connection to women in rural areas/municipal areas.

NON-PLAN**Andhra Pradesh State Consumer Disputes Redressal Commission****Item(3)**

The Additional amount is included in the supplementary statement towards payment of hiring charges for private vehicles.

(37) DEMAND XXXIX INFORMATION TECHNOLOGY, ELECTRONICS AND COMMUNICATIONS

(Rupees in Lakhs)

Original Grant:	
Voted:	360,21.61
Total of Sums Charged:	..
Estimates of the amount required for further expenditure	
Voted:	41,80.00

S U M M A R Y

Major Head	Minor Head	Sub-head and detailed head of appropriation	Estimated amount of further expenditure for 2016-17	
			Charged	Voted
Information Technology, Electronics & Communications Secretariat		PLAN		
1 3451 Secretariat Economic Services	800 Other Expenditure	G.H.11 State Development Plan		
		S.H (15) Smart Pulse Survey		
		500 Other Charges		
		503 Other Expenditure	..	41,80.00
		Total(1)	..	41,80.00
		Total HOD	..	41,80.00
		Total Demand XXXIX	..	41,80.00

**EXPLANATORY NOTE
PLAN**

Information Technology, Electronics & Communications Secretariat

Item (1): The additional amount included in the supplementary statement required to meet the expenditure for conduct of Praja Saadhikara Survey (Smart Pulse Survey).

(38) DEMAND XL PUBLIC ENTERPRISES*(Rupees in Lakhs)*

Original Grant:	
Voted:	1,43.01
Total of Sums Charged:	..
Estimates of the amount required for further expenditure	
Voted:	4.75

S U M M A R Y

Major Head	Minor Head	Sub-head and detailed head of appropriation	Estimated amount of further expenditure for 2016-17	
			Charged	Voted
Public Enterprises				
Secretariat				
		NON-PLAN		
1 3451 Secretariat	090 Secretariat	S.H (21) Public Enterprises		
Economic Services		Department		
		110 Domestic Travel Expenses		
		111 Travelling Allowance	..	3.00
		130 Office Expenses		
		134 Hiring of Private Vehicles	..	1.75
		Total(1)	..	4.75
		Total HOD	..	4.75
		Total Demand XL	..	4.75

**EXPLANATORY NOTE
NON-PLAN****Public Enterprises Secretariat**

The additional amount included in the supplementary statement required to meet the Travel expenses and Hiring of Private Vehicles.