



APPENDICES TO THE BUDGET ESTIMATES 2016-17

Volume - VIII/2

(As presented to the Legislature in March, 2016)

YANAMALA RAMAKRISHNUDU
Minister for Finance

**APPENDICES
TO THE
BUDGET ESTIMATES
2016-17**

Volume - VIII/2

APPENDICES TO THE BUDGET ESTIMATES FOR THE YEAR 2016-17

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APPENDIX-B
STATEMENT SHOWING THE EXPENDITURE ON SALARIES, WAGES, TRAVEL EXPENSES

MajorHead	010				
	011	012,014,018, 019	013	016	017
	(1)	(2)	(3)	(4)	(5)
2011 State Legislature	922.39	2607.76	548.32	381.76	518.19
2012 Governor	265.34	35.88	199.14	38.99	7.03
2013 Council of Ministers	141.41	18.38	127.27	21.21	2.83
2014 Administration of Justice	29339.86	3049.52	17379.65	2901.47	386.76
2015 Elections	783.83	112.89	705.45	117.57	15.68
2029 Land Revenue	1932.16	289.84	1738.95	289.82	38.64
2030 Stamps and Registration	3860.20	579.03	3474.18	579.03	77.20
2039 State Excise	9810.12	1471.53	8829.12	1471.52	196.20
2040 Taxes on Sales, Trade etc.,	8911.13	1336.67	8020.02	1336.67	178.22
2041 Taxes on Vehicles	2199.42	329.90	1979.48	329.91	43.98
2045 Other Taxes and Duties on Commodities and Services	294.92	44.22	265.43	44.24	5.89
2047 Other Fiscal Services					
2048 Appropriation for Reduction or Avoidance of Debt					
2049 Interest Payments					
2051 Public Service Commission	532.92	79.94	435.04	79.94	10.66
2052 Secretariat General Services	57307.55	499.41	2964.01	531.21	65.10
2053 District Administration	56956.07	4040.74	24254.27	4045.98	538.64
2054 Treasury and Accounts Administration	7788.06	1163.24	7009.26	1168.20	155.76
2055 Police	143765.64	19006.28	102395.04	17480.27	2271.79
2056 Jails	3662.74	549.42	3303.74	549.42	73.26
2058 Stationery and Printing	1088.00	163.20	979.20	163.20	21.76
2059 Public Works	6824.67	1023.69	6142.21	1023.70	136.49
2070 Other Administrative Services	6810.15	1029.08	6115.92	1015.64	133.67
2071 Pension and Other Retirement Benefits					
2075 Miscellaneous General Services					
2202 General Education	559669.53	64289.67	386598.05	64522.58	8544.02
2203 Technical Education	8271.53	1240.74	7442.57	1241.93	165.70
2204 Sports and Youth Services	1092.20	163.84	982.97	163.82	21.84
2205 Art and Culture	726.06	105.47	636.14	116.54	15.35
2210 Medical and Public Health	103511.26	9076.94	54407.73	9146.40	1209.29
2211 Family Welfare	42.68	6.39	38.41	6.40	0.85
2215 Water Supply and Sanitation	7085.93	1062.89	6377.34	1062.90	141.71
2216 Housing	7.96	1.09	7.16	2.40	0.16
2217 Urban Development	42284.62	4104.79	24556.17	4092.69	545.69
2220 Information and Publicity	1732.12	268.15	1558.91	259.82	34.64
2225 Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes	48197.82	3807.99	21564.35	3796.10	509.81
2230 Labour and Employment	5106.66	766.15	4596.15	767.25	102.14
2235 Social Security and Welfare	2822.13	401.85	2490.00	450.11	52.92
2236 Nutrition					
2245 Relief on Account of Natural Calamities	66.01	9.90	59.40	9.90	1.32
2250 Other Social Services	1905.47	285.82	1714.93	285.82	38.10
2251 Secretariat Social Services	1247.32	180.92	1106.52	227.66	24.95
2401 Crop Husbandry	49982.70	1497.40	8984.43	1497.41	199.65
2402 Soil and Water Conservation	1027.57	154.14	924.82	154.13	20.55
2403 Animal Husbandry	23389.75	1482.91	10827.41	2134.73	225.78
2405 Fisheries	1403.75	210.57	1260.07	210.56	28.07
2406 Forestry and Wild Life	6767.54	1191.47	6090.79	1015.13	135.35
2408 Food Storage and Ware Housing					
2415 Agricultural Research and Education					
2425 Co-operation	4208.99	630.36	3788.10	631.34	84.18
2435 Other Agricultural Programmes	519.02	70.76	432.16	77.85	10.38
2501 Special Programmes for Rural Development	122.23	18.33	110.01	18.33	2.44
2506 Land Reforms	330.00	49.50	297.00	49.50	6.60
2515 Other Rural Development Programmes	61462.84	6222.40	37316.55	6219.42	829.26
2700 Major Irrigation	7487.15	1122.79	6736.52	1123.07	149.73
2701 Medium Irrigation					
2702 Minor Irrigation	1711.19	256.70	1540.08	256.68	34.23
2705 Command Area Development					

APPENDIX-B

ETC., UNDER REVENUE ACCOUNTS FOR BUDGET ESTIMATES 2015-16(NON-PLAN)

020	040	110			120	130	MajorHead
	041,042	111	112	113	121	131	
(6)	(7)	(8)	(9)	(10)	(11)	(12)	
		635.25			100.00	21.00	2011
2.92		13.91				20.65	2012
		161.04			5.83	50.00	2013
99.51		124.13				282.92	2014
		9.75				8.90	2015
0.45		44.62				13.97	2029
0.14		18.78				23.63	2030
12.00		1816.20	10.00			64.86	2039
20.75		58.60				65.94	2040
1.00		54.00				34.00	2041
0.60		2.43				2.20	2045
							2047
							2048
							2049
		7.83				39.58	2051
0.50		227.61	7.92			96.21	2052
8.00		178.62				550.45	2053
36.51		226.91				149.91	2054
142.45		11969.28	1486.65		3.00	791.53	2055
162.33		46.28				24.79	2056
0.50		2.05				4.22	2058
30.70		35.00				60.00	2059
29.45		169.65	11.39			101.54	2070
	882750.86						2071
							2075
153.63	2.00	573.22				308.86	2202
28.58		21.76				18.12	2203
0.60		4.52				21.71	2204
4.62		10.13				10.92	2205
160.51		82.83				90.65	2210
0.02		3.71				0.94	2211
8.37		31.36				26.21	2215
		0.12				0.17	2216
3.20		8.68				13.26	2217
1.80		55.58				62.91	2220
756.57		86.67		6.53		91.08	2225
0.35		12.99				20.01	2230
18.19	472.59	22.45				33.80	2235
							2236
		7.40				3.26	2245
1.90		19.91				16.31	2250
		42.08				25.28	2251
1.90		60.36				37.90	2401
11.12		15.28				4.53	2402
4.97	10.16	225.95				46.17	2403
1.00	1.45	12.70				14.01	2405
301.60		130.89				58.02	2406
							2408
							2415
2.00		38.51				14.90	2425
		0.15				0.21	2435
		3.73				3.87	2501
0.49		4.19				4.87	2506
0.90		86.27		950.81		25.90	2515
75.99	1.91	275.37				87.68	2700
							2701
16.35		115.17				25.88	2702
							2705

APPENDIX-B
STATEMENT SHOWING THE EXPENDITURE ON SALARIES, WAGES, TRAVEL EXPENSES

MajorHead	130			140	160
	132	133	134		
	(13)	(14)	(15)	(16)	(17)
2011 State Legislature	709.79	310.00			5.29
2012 Governor	39.90				0.58
2013 Council of Ministers	238.68				
2014 Administration of Justice	932.62	431.81	11.75	243.47	39.49
2015 Elections	21.54	0.97	12.49		3.85
2029 Land Revenue	32.65	25.29	3.76	4.80	29.37
2030 Stamps and Registration	32.25	139.11	174.28	201.90	
2039 State Excise	73.20	94.33	2025.39	221.30	
2040 Taxes on Sales, Trade etc.,	546.07	165.88	1013.00	705.44	
2041 Taxes on Vehicles	60.00	120.00	695.00	42.04	
2045 Other Taxes and Duties on Commodities and Services	1.19	2.55	6.00	3.50	
2047 Other Fiscal Services					
2048 Appropriation for Reduction or Avoidance of Debt					
2049 Interest Payments					
2051 Public Service Commission	26.10	15.05	3.48	140.00	17.62
2052 Secretariat General Services	523.87	524.51	183.16	27.91	97.86
2053 District Administration	407.95	488.94	1305.60	77.08	2.05
2054 Treasury and Accounts Administration	293.06	137.13	114.25	168.99	2.75
2055 Police	1591.13	2437.78	831.27	174.05	84.61
2056 Jails	68.75	833.41		206.34	2.00
2058 Stationery and Printing	5.55	31.36	6.00	4.38	122.00
2059 Public Works	88.00	215.50	59.00	185.48	
2070 Other Administrative Services	357.80	318.60	319.80	62.60	5.88
2071 Pension and Other Retirement Benefits					
2075 Miscellaneous General Services					
2202 General Education	320.58	786.01	26.00	343.24	2737.88
2203 Technical Education	32.05	207.55		17.92	1.77
2204 Sports and Youth Services	11.83	30.12	3.00	81.20	3.88
2205 Art and Culture	34.43	29.59	12.00	42.88	3.47
2210 Medical and Public Health	179.34	4114.21	154.50	685.10	34.83
2211 Family Welfare	6.70	8.76		0.49	
2215 Water Supply and Sanitation	31.11	34.86	65.67	13.17	
2216 Housing	0.23			42.86	
2217 Urban Development	9.51	19.40	41.60	63.00	
2220 Information and Publicity	55.86	33.28	40.16	88.43	5.88
2225 Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes	356.07	1322.39	57.00	1098.01	19.75
2230 Labour and Employment	33.38	139.42	12.00	99.22	0.20
2235 Social Security and Welfare	78.54	69.48	18.25	124.23	1.22
2236 Nutrition					
2245 Relief on Account of Natural Calamities	9.89		2.82		
2250 Other Social Services	24.15	34.95	80.62	30.84	
2251 Secretariat Social Services	54.94		33.00		
2401 Crop Husbandry	111.49	42.10	5.10	48.72	
2402 Soil and Water Conservation	3.91	5.44		18.03	
2403 Animal Husbandry	52.22	151.10		21.50	0.70
2405 Fisheries	8.13	27.37	6.00	20.49	
2406 Forestry and Wild Life	29.80	99.89	1.29	97.84	
2408 Food Storage and Ware Housing					
2415 Agricultural Research and Education					
2425 Co-operation	20.50	26.97	21.00	67.59	
2435 Other Agricultural Programmes		0.16			
2501 Special Programmes for Rural Development	5.51	12.47	12.00	35.97	
2506 Land Reforms	4.87	5.92		11.32	0.12
2515 Other Rural Development Programmes	47.90	56.46	29.33	26.93	1.18
2700 Major Irrigation	358.82	161.04	381.80	170.49	6.60
2701 Medium Irrigation					
2702 Minor Irrigation	53.29	32.65	151.08	35.45	1.08
2705 Command Area Development					

APPENDIX-B

ETC., UNDER REVENUE ACCOUNTS FOR BUDGET ESTIMATES 2015-16(NON-PLAN)

200	210		220	230	240	260	MajorHead
	211	212					
(18)	(19)	(20)	(21)	(22)	(23)	(24)	
					8.84		2011
17.16	19.10				25.51		2012
							2013
4.61				0.10	62.66		2014
	438.48				21.31	18.66	2015
2.00	0.23				27.43		2029
4.00	1413.68				7.33		2030
1.00				7.92	8.32	140.54	2039
1.00					39.31	2.03	2040
0.50					25.00		2041
							2045
							2047
							2048
							2049
1.00					4.49	200.00	2051
119.64	1.80				139.40	3.53	2052
2.00					311.58		2053
11.00					1.25		2054
114.97	227.90	227.03	969.51	226.11	4928.06	2.49	2055
26.24	727.18	72.11	5.25	2450.09	62.34		2056
2.00	290.18	7.90			2.00		2058
1.00					62.00		2059
29.79	69.32			2.00	328.06	10.00	2070
							2071
							2075
0.50	5260.71	5.74		11878.39	25.03	0.89	2202
	12.55	1.66			6.14		2203
	195.78				50.28		2204
1.50	5.19				1.73		2205
5.28	7776.69	25816.78		1595.71	133.97	7.88	2210
					2.64		2211
					43.33		2215
							2216
					7.82		2217
0.38	0.99				66.58		2220
7.00	5940.54			17588.00	39.85		2225
							2230
2.12	25.70	0.33			7.17		2235
4.77	63.52	6.02		545.02	6.31		2236
				200.00			2245
2.00	0.03				7.18	0.58	2250
1.00					10.45		2251
1.55					38.93		2401
	10.65				35.41		2402
	1.16				7.56		2403
3.00	466.04	3013.94		89.21	81.16	9.98	2405
	17.00				11.86		2406
3.00	1.82			221.94	81.74		2408
							2415
9.10					9.02		2425
							2435
					8.44		2501
2.00					4.43		2506
					25.16		2515
402.70		2.75			67.49	20.63	2700
							2701
					44.66	2.93	2702
							2705

APPENDIX-B
STATEMENT SHOWING THE EXPENDITURE ON SALARIES, WAGES, TRAVEL EXPENSES

MajorHead	270		280		
	271, 272	273	281, 284	282	283
	(25)	(26)	(27)	(28)	(29)
2011 State Legislature	40.00		3.20		
2012 Governor			4.00		
2013 Council of Ministers					
2014 Administration of Justice	17.34		671.74		
2015 Elections			295.78		
2029 Land Revenue			0.07		
2030 Stamps and Registration	87.00		1.43		
2039 State Excise	5.54		0.36		
2040 Taxes on Sales, Trade etc.,			80.35		
2041 Taxes on Vehicles	0.68		1.00		
2045 Other Taxes and Duties on Commodities and Services					
2047 Other Fiscal Services					
2048 Appropriation for Reduction or Avoidance of Debt					
2049 Interest Payments					
2051 Public Service Commission	2.35		582.08		
2052 Secretariat General Services			160.06	56.60	
2053 District Administration	303.30		177.94		
2054 Treasury and Accounts Administration			89.34		
2055 Police	1973.11		639.61	13159.08	
2056 Jails	932.63		55.82	206.84	
2058 Stationery and Printing	0.19		0.26		
2059 Public Works	2455.32		0.16		
2070 Other Administrative Services	66.91		61.34	609.46	
2071 Pension and Other Retirement Benefits					
2075 Miscellaneous General Services					
2202 General Education	1768.95		1608.85		
2203 Technical Education	156.08		119.64		
2204 Sports and Youth Services	0.60		1.03		
2205 Art and Culture	27.12		1.10		
2210 Medical and Public Health	1939.84		4179.88		
2211 Family Welfare	100.16				
2215 Water Supply and Sanitation	1092.50	2877.90	0.97	0.31	
2216 Housing	664.87		0.06		
2217 Urban Development			1.51		
2220 Information and Publicity	5.25		7.60		
2225 Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes	1804.66		209.25		
2230 Labour and Employment	1.50		13.84		
2235 Social Security and Welfare	26.82		38.95		
2236 Nutrition					
2245 Relief on Account of Natural Calamities	0.12		16.38		
2250 Other Social Services			2.40		
2251 Secretariat Social Services			40.40		
2401 Crop Husbandry	1.04		2.60		
2402 Soil and Water Conservation	0.88				
2403 Animal Husbandry	104.02		30.93		
2405 Fisheries	76.40		1.10		
2406 Forestry and Wild Life	574.66		0.98		
2408 Food Storage and Ware Housing					
2415 Agricultural Research and Education					
2425 Co-operation			0.22		
2435 Other Agricultural Programmes					
2501 Special Programmes for Rural Development					
2506 Land Reforms			1.28		
2515 Other Rural Development Programmes	240.00	3011.90	7.41		
2700 Major Irrigation	12148.57	13711.24	1439.13		
2701 Medium Irrigation					
2702 Minor Irrigation	290.40	3081.31	1.67		
2705 Command Area Development					

APPENDIX-B

ETC., UNDER REVENUE ACCOUNTS FOR BUDGET ESTIMATES 2015-16(NON-PLAN)

300	310		330	340	410	430	MajorHead
	311	312,313,314, 315, 316, 317, 318, 319				431, 432, 433, 434	
(30)	(31)	(32)	(33)	(34)	(35)	(36)	
155.16		1.23					2011
36.92		5.83					2012
		50.00					2013
1020.01		29.14		2.67			2014
							2015
35.28		0.22					2029
193.54		0.90					2030
130.66		140.01			8.10		2039
112.39					2.93		2040
					1.76		2041
10.32		0.20					2045
							2047
							2048
							2049
40.00					146.84		2051
435.18	46.70	43.52			26.43		2052
359.38		10.95					2053
338.70		1.33					2054
1825.55		335.56		1584.29	396.53		2055
30.85		55.00			4.00		2056
		1.38					2058
38.40		2.24					2059
321.51		35.29			29.36		2070
		2.09					2071
							2075
8627.80	225169.75	8538.20		1195.45	542.00		2202
1022.17	8811.00	19906.81		67.52			2203
134.04	1030.95	474.76					2204
350.99	3666.52	1299.29					2205
12663.02	37741.63	63337.94		8173.65			2210
23.94							2211
204.14		696.60					2215
	9550.86						2216
113.00		52784.00					2217
132.29	40.92	263.33					2220
1896.39	34100.56	29797.64	5.00		0.97		2225
		0.26		2.00			2230
415.44		1706.93	30.00	203.11	60.00		2235
129.62	64.00		230000.00				2236
		0.51					2245
11.57		1.60					2250
94.70							2251
108.43		464401.20	8000.00				2401
9.28	175.43						2402
1423.58	1200.00	58.73					2403
4.00		0.20					2405
371.04		3.44			30.00		2406
							2408
	44134.77	8388.03					2415
11.00	350.00	208.79					2425
							2435
3.84		0.03					2501
							2506
564.42		133550.70	6.26				2515
129.66	23.36	1016.00					2700
							2701
26.00		0.95					2702
							2705

APPENDIX-B
STATEMENT SHOWING THE EXPENDITURE ON SALARIES, WAGES, TRAVEL EXPENSES

MajorHead	450	500	510	520	
		501, 502, 503, 504	511, 512	521, 523	522
	(37)	(38)	(39)	(40)	(41)
2011 State Legislature			3.50	3.40	
2012 Governor			0.86	4.54	
2013 Council of Ministers					
2014 Administration of Justice			13.64	20.51	3.15
2015 Elections				0.28	
2029 Land Revenue				5.75	
2030 Stamps and Registration			382.33	5.01	
2039 State Excise			0.25	1.97	
2040 Taxes on Sales, Trade etc.,				7.36	
2041 Taxes on Vehicles			0.68	7.19	
2045 Other Taxes and Duties on Commodities and Services				0.05	
2047 Other Fiscal Services					
2048 Appropriation for Reduction or Avoidance of Debt					
2049 Interest Payments	1118919.33		900.00		
2051 Public Service Commission			117.47	1.18	
2052 Secretariat General Services			663.61	50.67	
2053 District Administration			279.52	42.43	
2054 Treasury and Accounts Administration				0.20	
2055 Police			1212.58	493.01	490.30
2056 Jails			47.95	11.21	22.55
2058 Stationery and Printing				1.22	
2059 Public Works			0.14	17.93	
2070 Other Administrative Services			611.02	57.28	
2071 Pension and Other Retirement Benefits					
2075 Miscellaneous General Services					
2202 General Education			10810.29	7.66	186.97
2203 Technical Education				3.29	18.80
2204 Sports and Youth Services			195.78	0.15	3.53
2205 Art and Culture			10.63	0.85	9.07
2210 Medical and Public Health			305.54	42.87	2670.98
2211 Family Welfare				0.20	1505.65
2215 Water Supply and Sanitation			5.49	15.33	
2216 Housing					
2217 Urban Development				1.18	
2220 Information and Publicity			301.00	14.35	
2225 Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes			1918.03	16.44	5.00
2230 Labour and Employment			1.76	1.44	
2235 Social Security and Welfare			57.49	2.17	3.00
2236 Nutrition					
2245 Relief on Account of Natural Calamities			0.03	2.61	7.83
2250 Other Social Services			16.32		
2251 Secretariat Social Services				5.88	
2401 Crop Husbandry			12.83	13.04	1.01
2402 Soil and Water Conservation				1.48	
2403 Animal Husbandry			203.23	15.39	3.81
2405 Fisheries			0.10	6.09	
2406 Forestry and Wild Life			52.86	488.10	22.90
2408 Food Storage and Ware Housing					
2415 Agricultural Research and Education					
2425 Co-operation				2.36	
2435 Other Agricultural Programmes					
2501 Special Programmes for Rural Development				0.30	
2506 Land Reforms				0.87	
2515 Other Rural Development Programmes			56.21	7.84	
2700 Major Irrigation			763.74	21.03	8.08
2701 Medium Irrigation					
2702 Minor Irrigation			86.11	8.93	
2705 Command Area Development					

APPENDIX-B

ETC., UNDER REVENUE ACCOUNTS FOR BUDGET ESTIMATES 2015-16(NON-PLAN)

530		540	610	700	Others	Total	MajorHead
531, 532, 533	534			701,702,703,704,			
(42)	(43)	(44)	(45)	705, 706, 707				( 46)
					165.99	7141.07	2011
					58.83	797.09	2012
					38.18	854.83	2013
					5226.27	62294.80	2014
					185.12	2752.55	2015
					522.66	5037.96	2029
					2020.41	13275.36	2030
					3728.73	30269.17	2039
					2602.34	25206.10	2040
					5793.84	11719.38	2041
					79.62	763.36	2045
							2047
					51023.18	51023.18	2048
						1119819.33	2049
					143.89	2627.46	2051
					848.19	65652.16	2052
					27280.21	121621.70	2053
					2102.77	20958.62	2054
					30972.23	364208.69	2055
					989.16	15181.70	2056
					293.76	3190.31	2058
					1842.66	20244.29	2059
					2755.89	21468.40	2070
					300020.00	1182770.86	2071
					6.09	8.18	2075
					116620.83	1481123.28	2202
					2233.07	51048.95	2203
					276.31	4944.74	2204
					150.92	7272.51	2205
					32809.49	383560.39	2210
					11.52	253.81	2211
					1916.82	22794.91	2215
						10277.94	2216
					7396.85	136046.97	2217
					467.68	5497.91	2220
11.70					7908.46	182919.63	2225
					1367.44	13494.92	2230
					-108.86	9894.63	2235
						230200.00	2236
					44017.12	44235.86	2245
					-4565.29		2250
					323.01	3460.87	2251
					2741.73	537873.38	2401
					280.53	2631.13	2402
					3697.49	48973.86	2403
					329.10	3650.02	2405
					1910.78	19682.87	2406
							2408
						52522.80	2415
					1136.42	11261.35	2425
					140.14	1250.83	2435
						357.50	2501
					90.42	863.38	2506
					38330.77	289076.82	2515
					-399.74	47493.60	2700
							2701
					469.01	8241.80	2702
							2705

APPENDIX-B
STATEMENT SHOWING THE EXPENDITURE ON SALARIES, WAGES, TRAVEL EXPENSES

MajorHead	010				
	011	012,014,018, 019	013	016	017
	(1)	(2)	(3)	(4)	(5)
2711 Flood Control and Drainage					
2801 Power	446.13	166.48	352.83	0.50	8.65
2810 New and Renewable Energy					
2851 Village and Small Industries	3695.54	551.26	3325.97	564.91	73.89
2852 Industries	1833.47	262.68	1650.62	378.69	43.33
2853 Non-Ferrous Mining and Metallurgical Industries	933.82	140.06	840.44	140.08	18.67
2875 Other Industries					
3051 Ports and Light Houses	500.14	75.04	450.13	75.02	10.01
3053 Civil Aviation					
3054 Roads and Bridges	819.33	122.90	737.40	122.90	16.39
3055 Road Transport					
3056 Inland Water Transport	3.98	0.39	3.58	0.60	0.07
3425 Other Scientific Research					
3435 Ecology and Environment	11.50	1.63	10.35	1.73	0.21
3451 Secretariat Economic Services	2120.89	319.16	1908.52	325.96	43.00
3452 Tourism	79.68	8.41	65.81	16.49	0.80
3453 Foreign Trade and Export Promotion	38.78	5.82	34.90	5.82	0.78
3454 Census Surveys and Statistics	2341.90	350.77	2103.06	352.28	46.68
3456 Civil Supplies	2451.56	367.74	2206.40	367.74	49.03
3465 General Financial and Trading Institutions					
3475 Other General Economic Services	467.49	50.04	424.04	75.66	6.03
3604 Compensation and Assignments to Local Bodies and Panchayat Raj Institutions					
TOTALS	1301122.82	138532.93	803424.49	135538.60	18330.00
4055 Capital Outlay on Police					
4058 Capital Outlay On Stationery and Printing					
4059 Capital Outlay on Public Works					
4070 Capital Outlay on Other Administrative Services					
4202 Capital Outlay on Education, Sports, Art and Culture					
4210 Capital Outlay on Medical and Public Health					
4211 Capital Outlay on Family Welfare					
4215 Capital Outlay on Water Supply and Sanitation					
4216 Capital Outlay on Housing					
4217 Capital Outlay on Urban Development					
4225 Capital Outlay on Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes					
4235 Capital Outlay on Social Security and Welfare					
4250 Capital Outlay on Other Social Services					
4401 Capital Outlay on Crop Husbandry					
4403 Capital Outlay on Animal Husbandry					
4404 Capital Outlay on Dairy Development					
4405 Capital Outlay on Fisheries					
4406 Capital Outlay on Forestry and Wild Life					
4415 Capital Outlay on Agricultural Research and Education					
4416 Capital Outlay on Investment in Agricultural Financial Institution					
4425 Capital Outlay on Co-operation					
4435 Capital Outlay on Other Agricultural Programmes					
4515 Capital Outlay on Other Rural Development Programmes					
4700 Capital Outlay on Major Irrigation					
4701 Capital Outlay on Medium Irrigation					
4702 Capital Outlay on Minor Irrigation					
4705 Capital Outlay on Command Area Development					
4711 Capital Outlay on Flood Control Projects					
4801 Capital Outlay on Power Projects					
4851 Capital Outlay on Village and Small Industries					
4852 Capital Outlay on Industries					
4858 Capital Outlay on Engineering Industries					

APPENDIX-B

ETC., UNDER REVENUE ACCOUNTS FOR BUDGET ESTIMATES 2015-16(NON-PLAN)

020	040	110			120	130	MajorHead
	041,042	111	112	113	121	131	
(6)	(7)	(8)	(9)	(10)	(11)	(12)	
							2711
8.00	440.00	6.00				4.00	2801
							2810
25.06		45.03				24.85	2851
7.40		16.45				9.34	2852
5.81		20.20				9.00	2853
							2875
0.50		4.00				2.85	3051
							3053
1.80		14.00				5.97	3054
							3055
		0.12					3056
							3425
		0.05					3435
		69.91		0.20	9.45	43.48	3451
0.20		1.85				4.16	3452
		0.12				0.27	3453
3.19		9.81				6.25	3454
3.00		5.96				13.81	3456
							3465
		5.28				4.63	3475
							3604
2157.43	883678.97	17952.70	1515.96	957.54	118.28	3602.34	
							4055
							4058
							4059
							4070
							4202
							4210
							4211
							4215
							4216
							4217
							4225
							4235
							4250
							4401
							4403
							4404
							4405
							4406
							4415
							4416
							4425
							4435
							4515
							4700
							4701
							4702
							4705
							4711
							4801
							4851
							4852
							4858

APPENDIX-B
STATEMENT SHOWING THE EXPENDITURE ON SALARIES, WAGES, TRAVEL EXPENSES

MajorHead	130			140	160
	132	133	134		
	(13)	(14)	(15)	(16)	(17)
2711 Flood Control and Drainage					
2801 Power	16.00			1.00	
2810 New and Renewable Energy					
2851 Village and Small Industries	20.13	96.77	6.00	74.87	
2852 Industries	7.89	10.83	46.05	8.51	
2853 Non-Ferrous Mining and Metallurgical Industries	18.93	20.36	124.22	28.78	
2875 Other Industries					
3051 Ports and Light Houses	5.50	80.00	3.00	30.00	
3053 Civil Aviation					
3054 Roads and Bridges	4.70	4.60		0.60	
3055 Road Transport					
3056 Inland Water Transport					
3425 Other Scientific Research					
3435 Ecology and Environment					
3451 Secretariat Economic Services	116.36	7.24	66.00		
3452 Tourism	2.57	4.62	3.00	5.35	
3453 Foreign Trade and Export Promotion	1.66				
3454 Census Surveys and Statistics	16.54	18.26		5.27	1.00
3456 Civil Supplies	18.06	16.69	12.00	28.56	
3465 General Financial and Trading Institutions					
3475 Other General Economic Services	11.06	9.15		64.25	
3604 Compensation and Assignments to Local Bodies and Panchayat Raj Institutions					
TOTALS	8224.55	14012.33	8178.72	6001.39	3232.91
4055 Capital Outlay on Police					
4058 Capital Outlay On Stationery and Printing					
4059 Capital Outlay on Public Works					
4070 Capital Outlay on Other Administrative Services					
4202 Capital Outlay on Education, Sports, Art and Culture					
4210 Capital Outlay on Medical and Public Health					
4211 Capital Outlay on Family Welfare					
4215 Capital Outlay on Water Supply and Sanitation					
4216 Capital Outlay on Housing					
4217 Capital Outlay on Urban Development					
4225 Capital Outlay on Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes					
4235 Capital Outlay on Social Security and Welfare					
4250 Capital Outlay on Other Social Services					
4401 Capital Outlay on Crop Husbandry					
4403 Capital Outlay on Animal Husbandry					
4404 Capital Outlay on Dairy Development					
4405 Capital Outlay on Fisheries					
4406 Capital Outlay on Forestry and Wild Life					
4415 Capital Outlay on Agricultural Research and Education					
4416 Capital Outlay on Investment in Agricultural Financial Institution					
4425 Capital Outlay on Co-operation					
4435 Capital Outlay on Other Agricultural Programmes					
4515 Capital Outlay on Other Rural Development Programmes					
4700 Capital Outlay on Major Irrigation					
4701 Capital Outlay on Medium Irrigation					
4702 Capital Outlay on Minor Irrigation					
4705 Capital Outlay on Command Area Development					
4711 Capital Outlay on Flood Control Projects					
4801 Capital Outlay on Power Projects					
4851 Capital Outlay on Village and Small Industries					
4852 Capital Outlay on Industries					
4858 Capital Outlay on Engineering Industries					

APPENDIX-B

ETC., UNDER REVENUE ACCOUNTS FOR BUDGET ESTIMATES 2015-16(NON-PLAN)

200	210		220	230	240	260	MajorHead
	211	212					
(18)	(19)	(20)	(21)	(22)	(23)	(24)	
		6.00			6.50		2711
							2801
							2810
3.45	2.93				36.27	5.88	2851
5.00					4.26		2852
3.00					5.61		2853
							2875
1.00					2.00		3051
							3053
					10.00	15.00	3054
							3055
							3056
							3425
							3435
0.60					50.90		3451
	0.24				2.56		3452
1.00							3453
0.20					1.37	23.52	3454
1.00					9.98		3456
							3465
0.05					17.06		3475
							3604
799.11	22969.41	29160.26	974.76	34804.49	7035.74	464.54	
							4055
							4058
							4059
							4070
							4202
							4210
							4211
							4215
							4216
							4217
							4225
							4235
							4250
							4401
							4403
							4404
							4405
							4406
							4415
							4416
							4425
							4435
							4515
							4700
							4701
							4702
							4705
							4711
							4801
							4851
							4852
							4858

APPENDIX-B
STATEMENT SHOWING THE EXPENDITURE ON SALARIES, WAGES, TRAVEL EXPENSES

MajorHead	270		280		
	271, 272	273	281, 284	282	283
	(25)	(26)	(27)	(28)	(29)
2711 Flood Control and Drainage	42.28	54.80			
2801 Power	300.00	1613.58	5.00		
2810 New and Renewable Energy					
2851 Village and Small Industries	0.58		0.71		
2852 Industries	4.40				
2853 Non-Ferrous Mining and Metallurgical Industries			0.07	29.15	
2875 Other Industries					
3051 Ports and Light Houses	52.70	275.00	0.13		
3053 Civil Aviation					
3054 Roads and Bridges	65685.02	8000.00	0.01		
3055 Road Transport					
3056 Inland Water Transport	1.34	92.00			
3425 Other Scientific Research					
3435 Ecology and Environment					
3451 Secretariat Economic Services			141.34		
3452 Tourism	0.10		0.27		
3453 Foreign Trade and Export Promotion			0.03		
3454 Census Surveys and Statistics			1.75		
3456 Civil Supplies	1.18		220.52		
3465 General Financial and Trading Institutions					
3475 Other General Economic Services			0.10		
3604 Compensation and Assignments to Local Bodies and Panchayat Raj Institutions					
TOTALS	92996.41	32717.73	10921.65	14061.44	
4055 Capital Outlay on Police					
4058 Capital Outlay On Stationery and Printing					
4059 Capital Outlay on Public Works					
4070 Capital Outlay on Other Administrative Services					
4202 Capital Outlay on Education, Sports, Art and Culture					
4210 Capital Outlay on Medical and Public Health					
4211 Capital Outlay on Family Welfare					
4215 Capital Outlay on Water Supply and Sanitation					
4216 Capital Outlay on Housing					
4217 Capital Outlay on Urban Development					
4225 Capital Outlay on Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes					
4235 Capital Outlay on Social Security and Welfare					
4250 Capital Outlay on Other Social Services					
4401 Capital Outlay on Crop Husbandry					
4403 Capital Outlay on Animal Husbandry					
4404 Capital Outlay on Dairy Development					
4405 Capital Outlay on Fisheries					
4406 Capital Outlay on Forestry and Wild Life					
4415 Capital Outlay on Agricultural Research and Education					
4416 Capital Outlay on Investment in Agricultural Financial Institution					
4425 Capital Outlay on Co-operation					
4435 Capital Outlay on Other Agricultural Programmes					
4515 Capital Outlay on Other Rural Development Programmes					
4700 Capital Outlay on Major Irrigation					
4701 Capital Outlay on Medium Irrigation					
4702 Capital Outlay on Minor Irrigation					
4705 Capital Outlay on Command Area Development					
4711 Capital Outlay on Flood Control Projects					
4801 Capital Outlay on Power Projects					
4851 Capital Outlay on Village and Small Industries					
4852 Capital Outlay on Industries					
4858 Capital Outlay on Engineering Industries					

APPENDIX-B

ETC., UNDER REVENUE ACCOUNTS FOR BUDGET ESTIMATES 2015-16(NON-PLAN)

300	310		330	340	410	430	MajorHead
	311	312,313,314, 315, 316, 317, 318, 319				431, 432, 433, 434	
(30)	(31)	(32)	(33)	(34)	(35)	(36)	
							2711
	200.00	123125.00	300000.00				2801
	127.60						2810
5.12	514.07	1112.17					2851
6.00		660.30					2852
140.06							2853
							2875
4.00							3051
	30.00	73.87					3053
							3054
		11800.00					3055
							3056
	177.26	11.18					3425
		10.00					3435
120.26							3451
57.50	169.71						3452
							3453
2.00		5.20					3454
99.50		0.40					3456
							3465
26.84		0.30			2.35		3475
		6500.00					3604
34015.49	367325.09	930449.25	538041.26	11228.69	1251.27		
							4055
							4058
							4059
							4070
							4202
							4210
							4211
							4215
							4216
							4217
							4225
							4235
							4250
							4401
							4403
							4404
							4405
							4406
							4415
							4416
							4425
							4435
							4515
							4700
							4701
							4702
							4705
							4711
							4801
							4851
							4852
							4858

APPENDIX-B
STATEMENT SHOWING THE EXPENDITURE ON SALARIES, WAGES, TRAVEL EXPENSES

MajorHead	450	500	510	520	
		501, 502, 503, 504	511, 512	521, 523	522
	(37)	(38)	(39)	(40)	(41)
2711 Flood Control and Drainage					
2801 Power		51.35	7.48		20.38
2810 New and Renewable Energy					
2851 Village and Small Industries		15.54	10.48		
2852 Industries			0.57		
2853 Non-Ferrous Mining and Metallurgical Industries			2.29		
2875 Other Industries					
3051 Ports and Light Houses			0.45		
3053 Civil Aviation					
3054 Roads and Bridges			4.00		
3055 Road Transport					
3056 Inland Water Transport					
3425 Other Scientific Research					
3435 Ecology and Environment					
3451 Secretariat Economic Services			11.96		
3452 Tourism			0.52		
3453 Foreign Trade and Export Promotion					
3454 Census Surveys and Statistics			0.52		
3456 Civil Supplies		5419.33	1.16		
3465 General Financial and Trading Institutions					
3475 Other General Economic Services			12.05	11.96	
3604 Compensation and Assignments to Local Bodies and Panchayat Raj Institutions					
TOTALS	1118919.33	24517.21	1462.52	3468.94	1526.03
4055 Capital Outlay on Police					
4058 Capital Outlay On Stationery and Printing					
4059 Capital Outlay on Public Works					
4070 Capital Outlay on Other Administrative Services					
4202 Capital Outlay on Education, Sports, Art and Culture					
4210 Capital Outlay on Medical and Public Health					
4211 Capital Outlay on Family Welfare					
4215 Capital Outlay on Water Supply and Sanitation					
4216 Capital Outlay on Housing					
4217 Capital Outlay on Urban Development					
4225 Capital Outlay on Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes					
4235 Capital Outlay on Social Security and Welfare					
4250 Capital Outlay on Other Social Services					
4401 Capital Outlay on Crop Husbandry					
4403 Capital Outlay on Animal Husbandry					
4404 Capital Outlay on Dairy Development					
4405 Capital Outlay on Fisheries					
4406 Capital Outlay on Forestry and Wild Life					
4415 Capital Outlay on Agricultural Research and Education					
4416 Capital Outlay on Investment in Agricultural Financial Institution					
4425 Capital Outlay on Co-operation					
4435 Capital Outlay on Other Agricultural Programmes					
4515 Capital Outlay on Other Rural Development Programmes					
4700 Capital Outlay on Major Irrigation					
4701 Capital Outlay on Medium Irrigation					
4702 Capital Outlay on Minor Irrigation					
4705 Capital Outlay on Command Area Development					
4711 Capital Outlay on Flood Control Projects					
4801 Capital Outlay on Power Projects					
4851 Capital Outlay on Village and Small Industries					
4852 Capital Outlay on Industries					
4858 Capital Outlay on Engineering Industries					

APPENDIX-B

ETC., UNDER REVENUE ACCOUNTS FOR BUDGET ESTIMATES 2015-16(NON-PLAN)

530		540	610	700	Others	Total	MajorHead
531, 532, 533	534			701,702,703,704,			
(42)	(43)	(44)	(45)	705, 706, 707				( 46)
						97.08	2711
					-265.06	426519.82	2801
						127.60	2810
					976.86	11188.34	2851
					454.54	5410.33	2852
					252.13	2732.68	2853
							2875
					143.04	1714.51	3051
						103.87	3053
					221.22	75785.84	3054
						11800.00	3055
						102.08	3056
						188.44	3425
					3.11	38.58	3435
					489.00	5844.23	3451
					19.26	443.10	3452
					10.47	99.65	3453
					648.03	5937.60	3454
					-4757.31	6536.31	3456
							3465
					116.96	1305.30	3475
					100.39	6600.39	3604
<hr/>							
11.70					696664.68	7322368.96	
<hr/>							
							4055
							4058
							4059
							4070
							4202
							4210
							4211
							4215
							4216
							4217
							4225
							4235
							4250
							4401
							4403
							4404
							4405
							4406
							4415
							4416
							4425
5419.23					-5419.23		4435
							4515
							4700
							4701
							4702
							4705
							4711
							4801
							4851
							4852
							4858

APPENDIX-B
STATEMENT SHOWING THE EXPENDITURE ON SALARIES, WAGES, TRAVEL EXPENSES

MajorHead	010				
	011	012,014,018, 019	013	016	017
	(1)	(2)	(3)	(4)	(5)
4860 Capital Outlay on Consumer Industries					
4875 Capital Outlay on Other Industries					
5051 Capital Outlay on Ports and Light Houses					
5053 Capital Outlay on Civil Aviation					
5054 Capital Outlay on Roads and Bridges					
5452 Capital Outlay on Tourism					
5465 Investments in General Financial and Trading Institutions					
5475 Capital Outlay on Other General Economic Services					
6003 Internal Debt of the State Government					
6004 Loans and Advances from the Central Government					
6202 Loans for Education, Sports, Art and Culture					
6210 Loans for Medical and Public Health					
6215 Loans for Water Supply and Sanitation					
6216 Loans for Housing					
6217 Loans for Urban Development					
6225 Loans for Welfare of Scheduled Castes,Scheduled Tribes and Other Backward Classes					
6403 Loans for Animal Husbandry					
6404 Loans for Dairy Development					
6406 Loans for Forestry and Wild Life					
6425 Loans for Co-Operation					
6801 Loans for Power Projects					
6851 Loans for Village and Small Industries					
6853 Loans For Non-Ferrous Mining and Metallurgical Industries					
6860 Loans for Consumer Industries					
6875 Loans for Other Industries					
7053 Loans for Civil Aviation					
7055 Loans for Road Transport					
7610 Loans to Government Servants etc.,					
7615 Miscellaneous Loans					
TOTALS					

APPENDIX-B

ETC., UNDER REVENUE ACCOUNTS FOR BUDGET ESTIMATES 2015-16(NON-PLAN)

020	040	110			120	130	MajorHead
	041,042	111	112	113	121	131	
(6)	(7)	(8)	(9)	(10)	(11)	(12)	
							4860
							4875
							5051
							5053
							5054
							5452
							5465
							5475
							6003
							6004
							6202
							6210
							6215
							6216
							6217
							6225
							6403
							6404
							6406
							6425
							6801
							6851
							6853
							6860
							6875
							7053
							7055
							7610
							7615

APPENDIX-B
STATEMENT SHOWING THE EXPENDITURE ON SALARIES, WAGES, TRAVEL EXPENSES

MajorHead	130			140	160
	132	133	134		
	(13)	(14)	(15)	(16)	(17)
4860 Capital Outlay on Consumer Industries					
4875 Capital Outlay on Other Industries					
5051 Capital Outlay on Ports and Light Houses					
5053 Capital Outlay on Civil Aviation					
5054 Capital Outlay on Roads and Bridges					
5452 Capital Outlay on Tourism					
5465 Investments in General Financial and Trading Institutions					
5475 Capital Outlay on Other General Economic Services					
6003 Internal Debt of the State Government					
6004 Loans and Advances from the Central Government					
6202 Loans for Education, Sports, Art and Culture					
6210 Loans for Medical and Public Health					
6215 Loans for Water Supply and Sanitation					
6216 Loans for Housing					
6217 Loans for Urban Development					
6225 Loans for Welfare of Scheduled Castes,Scheduled Tribes and Other Backward Classes					
6403 Loans for Animal Husbandry					
6404 Loans for Dairy Development					
6406 Loans for Forestry and Wild Life					
6425 Loans for Co-Operation					
6801 Loans for Power Projects					
6851 Loans for Village and Small Industries					
6853 Loans For Non-Ferrous Mining and Metallurgical Industries					
6860 Loans for Consumer Industries					
6875 Loans for Other Industries					
7053 Loans for Civil Aviation					
7055 Loans for Road Transport					
7610 Loans to Government Servants etc.,					
7615 Miscellaneous Loans					
TOTALS					

APPENDIX-B

ETC., UNDER REVENUE ACCOUNTS FOR BUDGET ESTIMATES 2015-16(NON-PLAN)

200	210		220	230	240	260	MajorHead
	211	212					
(18)	(19)	(20)	(21)	(22)	(23)	(24)	
							4860
							4875
							5051
							5053
							5054
							5452
							5465
							5475
							6003
							6004
							6202
							6210
							6215
							6216
							6217
							6225
							6403
							6404
							6406
							6425
							6801
							6851
							6853
							6860
							6875
							7053
							7055
							7610
							7615

APPENDIX-B
STATEMENT SHOWING THE EXPENDITURE ON SALARIES, WAGES, TRAVEL EXPENSES

MajorHead	270		280		
	271, 272	273	281, 284	282	283
	(25)	(26)	(27)	(28)	(29)
4860 Capital Outlay on Consumer Industries					
4875 Capital Outlay on Other Industries					
5051 Capital Outlay on Ports and Light Houses					
5053 Capital Outlay on Civil Aviation					
5054 Capital Outlay on Roads and Bridges					
5452 Capital Outlay on Tourism					
5465 Investments in General Financial and Trading Institutions					
5475 Capital Outlay on Other General Economic Services					
6003 Internal Debt of the State Government					
6004 Loans and Advances from the Central Government					
6202 Loans for Education, Sports, Art and Culture					
6210 Loans for Medical and Public Health					
6215 Loans for Water Supply and Sanitation					
6216 Loans for Housing					
6217 Loans for Urban Development					
6225 Loans for Welfare of Scheduled Castes,Scheduled Tribes and Other Backward Classes					
6403 Loans for Animal Husbandry					
6404 Loans for Dairy Development					
6406 Loans for Forestry and Wild Life					
6425 Loans for Co-Operation					
6801 Loans for Power Projects					
6851 Loans for Village and Small Industries					
6853 Loans For Non-Ferrous Mining and Metallurgical Industries					
6860 Loans for Consumer Industries					
6875 Loans for Other Industries					
7053 Loans for Civil Aviation					
7055 Loans for Road Transport					
7610 Loans to Government Servants etc.,					
7615 Miscellaneous Loans					
TOTALS					

APPENDIX-B

ETC., UNDER REVENUE ACCOUNTS FOR BUDGET ESTIMATES 2015-16(NON-PLAN)

300	310		330	340	410	430	MajorHead
	311	312,313,314, 315, 316, 317, 318, 319				431, 432, 433, 434	
(30)	(31)	(32)	(33)	(34)	(35)	(36)	
							4860
							4875
							5051
							5053
							5054
							5452
							5465
							5475
							6003
							6004
							6202
							6210
							6215
							6216
							6217
							6225
							6403
							6404
							6406
							6425
							6801
							6851
							6853
							6860
							6875
							7053
							7055
							7610
							7615

APPENDIX-B
STATEMENT SHOWING THE EXPENDITURE ON SALARIES, WAGES, TRAVEL EXPENSES

MajorHead	450	500	510	520	
		501, 502, 503, 504	511, 512	521, 523	522
	(37)	(38)	(39)	(40)	(41)
4860 Capital Outlay on Consumer Industries					
4875 Capital Outlay on Other Industries					
5051 Capital Outlay on Ports and Light Houses					
5053 Capital Outlay on Civil Aviation					
5054 Capital Outlay on Roads and Bridges					
5452 Capital Outlay on Tourism					
5465 Investments in General Financial and Trading Institutions					
5475 Capital Outlay on Other General Economic Services					
6003 Internal Debt of the State Government					
6004 Loans and Advances from the Central Government					
6202 Loans for Education, Sports, Art and Culture					
6210 Loans for Medical and Public Health					
6215 Loans for Water Supply and Sanitation					
6216 Loans for Housing					
6217 Loans for Urban Development					
6225 Loans for Welfare of Scheduled Castes,Scheduled Tribes and Other Backward Classes					
6403 Loans for Animal Husbandry					
6404 Loans for Dairy Development					
6406 Loans for Forestry and Wild Life					
6425 Loans for Co-Operation					
6801 Loans for Power Projects					
6851 Loans for Village and Small Industries					
6853 Loans For Non-Ferrous Mining and Metallurgical Industries					
6860 Loans for Consumer Industries					
6875 Loans for Other Industries					
7053 Loans for Civil Aviation					
7055 Loans for Road Transport					
7610 Loans to Government Servants etc.,					
7615 Miscellaneous Loans					
TOTALS					

APPENDIX-B

ETC., UNDER REVENUE ACCOUNTS FOR BUDGET ESTIMATES 2015-16(NON-PLAN)

530		540	610	700	Others	Total	MajorHead
531, 532, 533	534			701,702,703,704,			
(42)	(43)	(44)	(45)	705, 706, 707				( 46)
							4860
							4875
							5051
							5053
16257.71					-16257.71		5054
							5452
							5465
							5475
					443421.75	443421.75	6003
					65292.16	65292.16	6004
							6202
					1500.00	1500.00	6210
							6215
					15000.00	15000.00	6216
							6217
							6225
							6403
							6404
							6406
							6425
							6801
							6851
							6853
							6860
							6875
							7053
					10000.00	10000.00	7055
					6068.24	6068.24	7610
							7615
21676.94					519605.21	541282.15	

APPENDIX-B
STATEMENT SHOWING THE EXPENDITURE ON SALARIES, WAGES, TRAVEL EXPENSES

MajorHead	010				
	011	012,014,018, 019	013	016	017
	(1)	(2)	(3)	(4)	(5)
2011 State Legislature	1410.60	2297.46	212.04	401.14	442.75
2012 Governor	466.86	63.49	70.49	68.00	4.55
2013 Council of Ministers	248.81	32.35	37.32	37.32	2.49
2014 Administration of Justice	34028.45	4887.40	5104.28	5104.28	340.29
2015 Elections	1379.16	193.04	206.87	206.87	13.79
2029 Land Revenue	3399.64	475.93	509.94	510.93	35.20
2030 Stamps and Registration	6792.02	950.90	1018.81	1018.81	67.93
2039 State Excise	17260.91	2416.54	2589.13	2589.13	172.61
2040 Taxes on Sales, Trade etc.,	15679.13	2196.00	2351.87	2351.87	156.81
2041 Taxes on Vehicles	3869.88	541.78	580.48	580.48	38.70
2045 Other Taxes and Duties on Commodities and Services	518.92	72.67	77.84	77.84	5.20
2047 Other Fiscal Services					
2048 Appropriation for Reduction or Avoidance of Debt					
2049 Interest Payments					
2051 Public Service Commission	937.67	131.28	140.65	140.65	9.38
2052 Secretariat General Services	5819.67	808.14	872.93	872.93	58.19
2053 District Administration	47429.20	6639.36	7114.39	7114.39	474.30
2054 Treasury and Accounts Administration	13703.10	1918.45	2055.45	2055.45	137.04
2055 Police	196655.67	29038.67	31847.62	29468.62	1999.24
2056 Jails	6444.59	902.25	966.70	966.70	64.45
2058 Stationery and Printing	1914.34	268.00	287.15	287.15	19.14
2059 Public Works	12008.01	1681.12	1801.20	1801.20	120.08
2070 Other Administrative Services	11876.89	1662.64	1781.55	1781.55	117.31
2071 Pension and Other Retirement Benefits					
2075 Miscellaneous General Services					
2202 General Education	756003.54	105840.52	164427.87	113463.83	7560.03
2203 Technical Education	14404.35	2018.01	6321.71	2183.08	145.54
2204 Sports and Youth Services	1921.74	269.07	290.65	288.27	19.23
2205 Art and Culture	1186.77	166.46	199.47	182.60	12.19
2210 Medical and Public Health	106469.62	14905.72	15970.47	15970.47	1064.66
2211 Family Welfare	75.10	10.52	11.26	11.26	0.75
2215 Water Supply and Sanitation	12467.69	1745.48	1870.15	1870.15	124.68
2216 Housing	14.01	1.96	2.10	2.10	0.14
2217 Urban Development	48007.29	6721.02	7201.09	7201.09	480.07
2220 Information and Publicity	3047.66	426.66	457.15	457.15	30.46
2225 Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes	61930.56	6206.95	6650.34	6650.34	443.33
2230 Labour and Employment	8985.15	1258.03	1347.79	1347.79	89.85
2235 Social Security and Welfare	4965.55	695.19	744.85	744.85	49.67
2236 Nutrition					
2245 Relief on Account of Natural Calamities	116.15	16.26	17.42	17.42	1.16
2250 Other Social Services	3352.68	469.36	502.90	502.90	33.53
2251 Secretariat Social Services	2194.68	307.26	333.70	331.01	22.08
2401 Crop Husbandry	17564.58	2459.04	2634.68	2634.68	175.65
2402 Soil and Water Conservation	1808.02	253.13	271.20	271.20	18.02
2403 Animal Husbandry	23559.26	3298.28	3533.89	3533.89	235.58
2405 Fisheries	2469.91	345.82	370.48	370.48	24.71
2406 Forestry and Wild Life	11907.48	1667.04	1786.13	1786.13	119.07
2408 Food Storage and Ware Housing					
2415 Agricultural Research and Education					
2425 Co-operation	7405.71	1037.38	1110.86	1110.86	74.05
2435 Other Agricultural Programmes	913.22	127.87	136.98	136.98	9.14
2501 Special Programmes for Rural Development	215.06	30.11	32.26	32.26	2.15
2506 Land Reforms	580.64	81.30	87.09	87.09	5.81
2515 Other Rural Development Programmes	73197.77	10256.98	11032.33	11007.68	731.99
2700 Major Irrigation	13173.67	1844.30	1976.06	1976.06	131.72
2701 Medium Irrigation					
2702 Minor Irrigation	3010.83	421.52	451.63	451.63	30.11
2705 Command Area Development					

APPENDIX-B

ETC., UNDER REVENUE ACCOUNTS FOR REVISED ESTIMATES 2015-16(NON-PLAN)

020	040	110			120	130	MajorHead
	041,042	111	112	113	121	131	
(6)	(7)	(8)	(9)	(10)	(11)	(12)	
		649.90			100.00	21.00	2011
2.48		13.91				20.65	2012
		183.93			383.33	50.00	2013
84.13		120.56				282.58	2014
		335.62				501.36	2015
0.38		38.23				15.18	2029
0.12		15.96				23.63	2030
10.20		1543.77	8.50			64.86	2039
66.94		50.73			23.68	65.94	2040
0.85		45.90				34.00	2041
0.51		2.07				2.20	2045
							2047
							2048
							2049
		6.66				39.58	2051
0.43		220.64	6.79			102.85	2052
6.80		151.83				511.45	2053
31.04		192.88				133.00	2054
121.09		11361.29	1527.75		25.10	774.73	2055
139.92		41.79				24.79	2056
0.43		1.74				4.22	2058
13.35		29.75				60.00	2059
25.04		181.52	9.55			98.02	2070
	1409822.09						2071
	22.91						2075
1201.76	2.00	487.23				308.86	2202
24.30		18.49				18.12	2203
0.51		3.86				21.71	2204
3.79		8.20				10.42	2205
136.45		305.23				90.65	2210
0.02		0.43				0.13	2211
7.11		26.66				26.21	2215
		0.10				0.17	2216
2.73		7.38				13.26	2217
1.53		47.24				62.91	2220
635.15		76.28		5.55		94.33	2225
0.21		11.10				20.01	2230
15.47	657.52	19.07				33.80	2235
							2236
		3.83			3.05	3.26	2245
1.62		16.92				16.31	2250
		42.54				27.53	2251
2.55		51.30				31.67	2401
9.45		12.98				4.53	2402
6.12	10.16	192.05				46.17	2403
0.85	1.68	10.79				14.01	2405
256.36		173.02				60.02	2406
							2408
							2415
1.70		37.83				14.90	2425
		0.12				0.21	2435
		3.17				3.87	2501
0.42		3.56				4.87	2506
0.76		73.34		3306.33		25.64	2515
61.97	1.00	246.21				79.10	2700
							2701
12.60		97.89				25.88	2702
							2705

APPENDIX-B
STATEMENT SHOWING THE EXPENDITURE ON SALARIES, WAGES, TRAVEL EXPENSES

MajorHead	130			140	160
	132	133	134		
	(13)	(14)	(15)	(16)	(17)
2011 State Legislature	709.79	312.00			5.29
2012 Governor	39.90				0.58
2013 Council of Ministers	657.08				
2014 Administration of Justice	923.79	431.45	10.25	239.04	39.16
2015 Elections	654.32	0.97	255.35		13.79
2029 Land Revenue	36.80	31.47	3.76	3.68	28.64
2030 Stamps and Registration	27.41	139.11	174.28	171.62	
2039 State Excise	62.22	94.33	2025.39	188.10	
2040 Taxes on Sales, Trade etc.,	1602.67	165.88	1013.00	599.62	
2041 Taxes on Vehicles	51.00	120.00	695.00	35.73	
2045 Other Taxes and Duties on Commodities and Services	1.01	2.55	6.00	2.98	
2047 Other Fiscal Services					
2048 Appropriation for Reduction or Avoidance of Debt					
2049 Interest Payments					
2051 Public Service Commission	22.18	15.05	3.48	119.00	
2052 Secretariat General Services	455.45	534.24	325.46	21.73	62.47
2053 District Administration	346.76	488.94	1305.60	65.51	1.54
2054 Treasury and Accounts Administration	249.11	137.13	114.25	149.85	2.06
2055 Police	1412.19	2298.58	1067.19	151.84	33.93
2056 Jails	58.44	821.41		175.39	1.50
2058 Stationery and Printing	4.71	31.36	6.00	3.72	25.09
2059 Public Works	74.80	265.50	59.00	157.66	
2070 Other Administrative Services	301.40	278.32	410.26	69.18	
2071 Pension and Other Retirement Benefits					
2075 Miscellaneous General Services					
2202 General Education	272.49	419.78	26.00	77.41	2737.41
2203 Technical Education	27.24	207.55		15.23	1.33
2204 Sports and Youth Services	10.15	30.12	5.75	121.18	2.91
2205 Art and Culture	26.20	28.59	9.00	36.67	1.10
2210 Medical and Public Health	948.54	4749.48	147.66	611.71	154.44
2211 Family Welfare	0.17	1.91			
2215 Water Supply and Sanitation	26.44	34.86	65.67	11.20	
2216 Housing	0.20			36.43	
2217 Urban Development	8.33	19.40	41.60	53.55	
2220 Information and Publicity	47.48	33.28	36.16	75.17	4.00
2225 Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes	305.46	1327.34	175.25	940.01	14.81
2230 Labour and Employment	28.35	139.42	11.88	85.17	0.16
2235 Social Security and Welfare	66.76	69.48	18.25	105.75	0.92
2236 Nutrition					
2245 Relief on Account of Natural Calamities	8.40		2.82		
2250 Other Social Services	20.52	34.95	80.62	26.21	
2251 Secretariat Social Services	64.57		33.78		14.56
2401 Crop Husbandry	94.76	40.83	5.10	41.41	
2402 Soil and Water Conservation	3.33	5.44		15.33	
2403 Animal Husbandry	44.39	151.10		18.28	0.52
2405 Fisheries	6.90	27.37	6.00	17.45	
2406 Forestry and Wild Life	27.92	99.89	6.29	83.17	
2408 Food Storage and Ware Housing					
2415 Agricultural Research and Education					
2425 Co-operation	17.42	26.97	21.00	60.69	
2435 Other Agricultural Programmes		0.16			
2501 Special Programmes for Rural Development	4.68	12.47	12.00	35.97	
2506 Land Reforms	4.14	5.92		9.62	0.09
2515 Other Rural Development Programmes	40.72	56.46	27.85	22.90	0.88
2700 Major Irrigation	311.64	159.67	375.30	143.17	3.71
2701 Medium Irrigation					
2702 Minor Irrigation	45.30	32.65	148.08	30.13	0.82
2705 Command Area Development					

APPENDIX-B

ETC., UNDER REVENUE ACCOUNTS FOR REVISED ESTIMATES 2015-16(NON-PLAN)

200	210		220	230	240	260	MajorHead
	211	212					
(18)	(19)	(20)	(21)	(22)	(23)	(24)	
					8.84		2011
17.16	19.10				25.51		2012
							2013
12.91				0.10	62.00		2014
	1551.87				53.35	173.76	2015
31.85	0.20				27.43		2029
2.55	1201.63				7.33		2030
0.85				7.92	8.32	119.46	2039
21.00					39.31	1.73	2040
0.42					25.00		2041
							2045
							2047
							2048
							2049
0.85					4.49	170.00	2051
100.84	1.53				140.50	1.18	2052
1.70					311.58		2053
10.85					1.25		2054
69.27	164.08	216.20	323.92	936.43	4976.60	2.14	2055
22.30	618.10	72.11	4.46	2450.09	62.34		2056
1.70	246.65	7.90			2.00		2058
0.85					62.00		2059
59.76	160.64			2.00	333.23	8.50	2070
							2071
							2075
0.42	6742.60	0.20		11878.39	25.03	6.33	2202
	10.67	1.66			6.14		2203
	166.41				50.28		2204
1.27	4.25				1.73		2205
40.08	9125.71	27743.88		2117.71	155.56	75.11	2210
					0.12		2211
					43.33		2215
							2216
					7.82		2217
0.32	0.84				66.58		2220
5.95	5439.28			17588.00	39.85		2225
1.80	21.85	0.33			7.17		2230
4.20	53.98	6.02		545.02	6.31		2235
				200.00			2236
10.48	0.03				7.18	0.49	2245
0.85					10.45		2250
2.31					30.45	2.35	2251
	41.75				35.41		2401
	0.99				7.56		2402
2.70	396.14	3013.94		89.21	81.16	8.48	2403
	14.45				11.86		2405
2.55	1.55	1.00		291.94	91.74		2406
							2408
							2415
7.74					9.02		2425
							2435
					8.44		2501
1.70					4.43		2506
					24.89		2515
122.02		2.75			62.20	17.54	2700
							2701
					39.66	2.00	2702
							2705

APPENDIX-B
STATEMENT SHOWING THE EXPENDITURE ON SALARIES, WAGES, TRAVEL EXPENSES

MajorHead	270		280		
	271, 272	273	281, 284	282	283
	(25)	(26)	(27)	(28)	(29)
2011 State Legislature	75.00		3.20		
2012 Governor			4.00		
2013 Council of Ministers					
2014 Administration of Justice	17.34		1117.34		
2015 Elections			5185.56		
2029 Land Revenue			36.00		
2030 Stamps and Registration	87.00		1.22		
2039 State Excise	5.54		0.31		
2040 Taxes on Sales, Trade etc.,			325.32		
2041 Taxes on Vehicles	0.68		0.85		
2045 Other Taxes and Duties on Commodities and Services					
2047 Other Fiscal Services					
2048 Appropriation for Reduction or Avoidance of Debt					
2049 Interest Payments					
2051 Public Service Commission	2.35		494.77		
2052 Secretariat General Services			163.89	45.60	
2053 District Administration	303.30		151.25		
2054 Treasury and Accounts Administration			77.20		
2055 Police	1543.45		148.80	13163.93	
2056 Jails	932.63		47.44	206.84	
2058 Stationery and Printing	0.19		0.22		
2059 Public Works	3129.13		1.81		
2070 Other Administrative Services	65.61		47.38	615.40	
2071 Pension and Other Retirement Benefits					
2075 Miscellaneous General Services					
2202 General Education	1543.41		1364.74		
2203 Technical Education	156.08		101.68		
2204 Sports and Youth Services	0.60		0.87		
2205 Art and Culture	26.62		0.08		
2210 Medical and Public Health	2290.89		3622.50		
2211 Family Welfare	100.00				
2215 Water Supply and Sanitation	1092.50	2446.22	0.82	0.31	
2216 Housing	624.37		0.05		
2217 Urban Development			1.27		
2220 Information and Publicity	5.25		6.46		
2225 Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes	1804.66		177.84		
2230 Labour and Employment	1.50		11.76		
2235 Social Security and Welfare	26.82		33.11		
2236 Nutrition					
2245 Relief on Account of Natural Calamities	756.56		11.07		
2250 Other Social Services			2.04		
2251 Secretariat Social Services			123.60		
2401 Crop Husbandry	0.54		2.34		
2402 Soil and Water Conservation	0.88				
2403 Animal Husbandry	104.02		26.28		
2405 Fisheries	73.00		0.93		
2406 Forestry and Wild Life	706.66		0.83		
2408 Food Storage and Ware Housing					
2415 Agricultural Research and Education					
2425 Co-operation			0.19		
2435 Other Agricultural Programmes					
2501 Special Programmes for Rural Development					
2506 Land Reforms			1.09		
2515 Other Rural Development Programmes	470.00	2560.12	5.16		
2700 Major Irrigation	10155.15	12036.18	1120.90		
2701 Medium Irrigation					
2702 Minor Irrigation	470.40	2555.41	1.41		
2705 Command Area Development					

APPENDIX-B

ETC., UNDER REVENUE ACCOUNTS FOR REVISED ESTIMATES 2015-16(NON-PLAN)

300	310		330	340	410	430	MajorHead
	311	312,313,314, 315, 316, 317, 318, 319				431, 432, 433, 434	
(30)	(31)	(32)	(33)	(34)	(35)	(36)	
185.16		1.23					2011
36.92		5.83					2012
		50.00					2013
1013.53		28.94		2.67			2014
		50.25					2015
35.28		0.22					2029
193.54		0.90					2030
130.66		141.19			6.88		2039
112.39		1.80			2.94		2040
					1.50		2041
10.32		0.20					2045
							2047
							2048
							2049
40.00					40.00		2051
559.80	40.63	25.10			24.67		2052
1319.48		61.71					2053
431.32		1.33					2054
1823.02		360.06		1307.69	414.04		2055
30.85		55.60			3.40		2056
		1.68					2058
38.40		3.24					2059
361.51		346.29			24.96		2070
		2.09					2071
							2075
8178.05	165153.19	9510.03		1665.45	542.00		2202
862.17	7665.57	24906.81		227.52			2203
134.04	1709.51	474.76					2204
347.49	4146.84	1299.39					2205
11837.35	42948.09	63018.34		8173.65			2210
5.00							2211
204.14		2435.60					2215
	8309.25						2216
104.28		69224.52					2217
375.86	35.60	263.33					2220
1927.17	36727.11	27798.94	5.00		0.97		2225
		0.26		2.00			2230
415.44		1724.43	30.00	203.11	51.00		2235
129.62	61.40		230000.00				2236
		94920.37					2245
11.57		5001.60					2250
94.70							2251
106.61		459279.40	13867.90				2401
8.48	152.62	0.30					2402
1423.69	1248.45	61.13					2403
4.00		0.60					2405
336.94		3.44			132.55		2406
							2408
	30606.71	8388.03					2415
11.00	395.85	208.79					2425
							2435
3.84		0.03					2501
							2506
559.42		134956.06	6.26				2515
117.72	20.32	1016.00					2700
							2701
26.00		0.95					2702
							2705

APPENDIX-B
STATEMENT SHOWING THE EXPENDITURE ON SALARIES, WAGES, TRAVEL EXPENSES

MajorHead	450	500	510	520	
		501, 502, 503, 504	511, 512	521, 523	522
	(37)	(38)	(39)	(40)	(41)
2011 State Legislature		3.50	3.40		
2012 Governor		0.86	4.54		
2013 Council of Ministers					
2014 Administration of Justice		12.31	17.94	2.36	
2015 Elections			0.24		
2029 Land Revenue			4.90	1429.20	
2030 Stamps and Registration		286.75	4.25		
2039 State Excise		0.19	1.68		
2040 Taxes on Sales, Trade etc.,			23.45		
2041 Taxes on Vehicles		0.51	6.12		
2045 Other Taxes and Duties on Commodities and Services					
2047 Other Fiscal Services					
2048 Appropriation for Reduction or Avoidance of Debt					
2049 Interest Payments	946886.51	900.00			
2051 Public Service Commission		117.47	18.62		
2052 Secretariat General Services		496.73	452.40		
2053 District Administration		209.64	39.17		
2054 Treasury and Accounts Administration			0.17		
2055 Police		679.45	459.39	633.28	
2056 Jails		37.54	9.53	16.91	
2058 Stationery and Printing			1.04		
2059 Public Works		0.11	15.24		
2070 Other Administrative Services		1414.64	73.42		
2071 Pension and Other Retirement Benefits					
2075 Miscellaneous General Services					
2202 General Education		8146.11	6.51	140.23	
2203 Technical Education			2.80	14.10	
2204 Sports and Youth Services		146.84	0.13	2.65	
2205 Art and Culture		7.97	0.72	6.80	
2210 Medical and Public Health		229.16	36.44	2656.45	982.24
2211 Family Welfare					
2215 Water Supply and Sanitation		4.12	13.03		
2216 Housing					
2217 Urban Development			1.00		
2220 Information and Publicity		225.75	12.20		
2225 Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes		1900.57	13.97	3.75	
2230 Labour and Employment		1.32	1.21		
2235 Social Security and Welfare		54.99	1.84	2.26	
2236 Nutrition					
2245 Relief on Account of Natural Calamities		0.03	2.22	5.88	
2250 Other Social Services		12.24			
2251 Secretariat Social Services		1.31	4.63		
2401 Crop Husbandry		9.63	11.09	0.76	
2402 Soil and Water Conservation			1.26		
2403 Animal Husbandry		152.43	13.08	2.87	
2405 Fisheries		0.08	5.18		
2406 Forestry and Wild Life		49.64	31.98	82.90	
2408 Food Storage and Ware Housing					
2415 Agricultural Research and Education					
2425 Co-operation			2.01		
2435 Other Agricultural Programmes					
2501 Special Programmes for Rural Development			0.26		
2506 Land Reforms		27.75	0.74		
2515 Other Rural Development Programmes		42.16	6.66		
2700 Major Irrigation		583.72	13.67	6.06	
2701 Medium Irrigation					
2702 Minor Irrigation		64.58	6.10		
2705 Command Area Development					

APPENDIX-B

ETC., UNDER REVENUE ACCOUNTS FOR REVISED ESTIMATES 2015-16(NON-PLAN)

530		540	610	700	Others	Total	MajorHead
531, 532, 533	534			701,702,703,704,			
(42)	(43)	(44)	(45)	705, 706, 707			
				(46)			
					48.27	6890.57	2011
					0.05	864.88	2012
						1682.63	2013
					69.50	53952.60	2014
						10776.17	2015
					0.82	6655.68	2029
					2831.16	15016.93	2030
					1080.00	30528.69	2039
					201.55	27053.63	2040
					5200.00	11828.88	2041
						780.31	2045
							2047
					51000.00	51000.00	2048
						947786.51	2049
						2454.13	2051
					3.56	12218.35	2052
					20037.00	94084.90	2053
						21400.93	2054
					300.29	335305.55	2055
					0.21	15178.28	2056
						3114.43	2058
						21322.45	2059
					115.62	22222.19	2070
					-450147.94	959674.15	2071
					6.09	31.09	2075
					604.89	1368336.31	2202
						59340.15	2203
					222.89	5894.13	2204
						7714.62	2205
					16421.19	352999.45	2210
						216.67	2211
					3.09	24519.46	2215
						8990.88	2216
					30.00	139125.70	2217
						5719.04	2220
11.70					2934.19	181834.65	2225
					1.35	13790.90	2230
					-806.05	10315.19	2235
						230200.00	2236
					44000.00	139915.65	2245
					-5180.40	5000.00	2250
					2.30	3645.27	2251
					39.44	499185.61	2401
					2.62	2686.24	2402
					0.48	41253.75	2403
					-204.94	3571.61	2405
					71.90	19778.14	2406
							2408
						38994.74	2415
					0.53	11554.50	2425
						1324.68	2435
						396.57	2501
					1.12	907.38	2506
					27151.40	275563.76	2515
					856.69	46614.50	2700
							2701
					7.00	7932.58	2702
							2705

APPENDIX-B
STATEMENT SHOWING THE EXPENDITURE ON SALARIES, WAGES, TRAVEL EXPENSES

MajorHead	010				
	011	012,014,018, 019	013	016	017
	(1)	(2)	(3)	(4)	(5)
2711 Flood Control and Drainage					
2801 Power	463.36	141.51	299.91	0.43	7.35
2810 New and Renewable Energy					
2851 Village and Small Industries	6505.26	910.38	977.63	975.88	65.04
2852 Industries	3226.00	451.63	483.89	483.89	32.25
2853 Non-Ferrous Mining and Metallurgical Industries	1643.05	230.02	246.87	267.67	16.43
2875 Other Industries					
3051 Ports and Light Houses	880.00	85.96	132.00	132.00	8.78
3053 Civil Aviation					
3054 Roads and Bridges	1441.61	201.81	216.24	216.24	14.41
3055 Road Transport					
3056 Inland Water Transport	7.00	0.98	1.05	1.05	0.07
3425 Other Scientific Research					
3435 Ecology and Environment	20.23	2.83	5.58	3.03	0.20
3451 Secretariat Economic Services	3846.57	535.04	589.23	594.22	39.55
3452 Tourism	140.20	19.62	21.03	21.03	1.40
3453 Foreign Trade and Export Promotion	68.23	9.55	10.23	10.23	0.68
3454 Census Surveys and Statistics	4120.56	576.88	622.96	618.09	41.20
3456 Civil Supplies	4313.53	603.89	647.02	647.02	43.13
3465 General Financial and Trading Institutions					
3475 Other General Economic Services	822.54	115.17	123.38	123.38	8.23
3604 Compensation and Assignments to Local Bodies and Panchayat Raj Institutions					
TOTALS	1590290.35	223943.98	293776.24	236152.72	16193.54
4055 Capital Outlay on Police					
4058 Capital Outlay On Stationery and Printing					
4059 Capital Outlay on Public Works					
4070 Capital Outlay on Other Administrative Services					
4202 Capital Outlay on Education, Sports, Art and Culture					
4210 Capital Outlay on Medical and Public Health					
4211 Capital Outlay on Family Welfare					
4215 Capital Outlay on Water Supply and Sanitation					
4216 Capital Outlay on Housing					
4217 Capital Outlay on Urban Development					
4225 Capital Outlay on Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes					
4235 Capital Outlay on Social Security and Welfare					
4250 Capital Outlay on Other Social Services					
4401 Capital Outlay on Crop Husbandry					
4403 Capital Outlay on Animal Husbandry					
4404 Capital Outlay on Dairy Development					
4405 Capital Outlay on Fisheries					
4406 Capital Outlay on Forestry and Wild Life					
4415 Capital Outlay on Agricultural Research and Education					
4416 Capital Outlay on Investment in Agricultural Financial Institution					
4425 Capital Outlay on Co-operation					
4435 Capital Outlay on Other Agricultural Programmes					
4515 Capital Outlay on Other Rural Development Programmes					
4700 Capital Outlay on Major Irrigation					
4701 Capital Outlay on Medium Irrigation					
4702 Capital Outlay on Minor Irrigation					
4705 Capital Outlay on Command Area Development					
4711 Capital Outlay on Flood Control Projects					
4801 Capital Outlay on Power Projects					
4851 Capital Outlay on Village and Small Industries					
4852 Capital Outlay on Industries					
4858 Capital Outlay on Engineering Industries					

APPENDIX-B

ETC., UNDER REVENUE ACCOUNTS FOR REVISED ESTIMATES 2015-16(NON-PLAN)

020	040	110			120	130	MajorHead
	041,042	111	112	113	121	131	
(6)	(7)	(8)	(9)	(10)	(11)	(12)	
							2711
11.05	440.00	6.00				4.00	2801
							2810
1126.30		38.28				24.85	2851
7.20		15.65				9.34	2852
4.94		17.17				9.00	2853
							2875
0.85		5.50				4.55	3051
							3053
1.53		11.90				5.97	3054
							3055
		0.12					3056
							3425
		0.04					3435
1.53		108.09			7.95	41.43	3451
0.17		1.57				4.16	3452
		0.34				0.27	3453
2.71		9.24				6.25	3454
2.55		5.07				13.81	3456
							3465
		4.48				4.63	3475
							3604
4045.97	1410957.36	17388.95	1552.59	3311.88	543.11	4016.85	
							4055
							4058
							4059
							4070
							4202
							4210
							4211
							4215
							4216
							4217
							4225
							4235
							4250
							4401
							4403
							4404
							4405
							4406
							4415
							4416
							4425
							4435
							4515
							4700
							4701
							4702
							4705
							4711
							4801
							4851
							4852
							4858

APPENDIX-B
STATEMENT SHOWING THE EXPENDITURE ON SALARIES, WAGES, TRAVEL EXPENSES

MajorHead	130			140	160
	132	133	134		
	(13)	(14)	(15)	(16)	(17)
2711 Flood Control and Drainage					
2801 Power	16.00			1.00	
2810 New and Renewable Energy					
2851 Village and Small Industries	17.11	96.77	6.00	63.64	
2852 Industries	6.70	10.76	46.05	7.23	
2853 Non-Ferrous Mining and Metallurgical Industries	16.09	20.36	124.22	24.46	
2875 Other Industries					
3051 Ports and Light Houses	4.68	80.30	9.00	23.00	
3053 Civil Aviation					
3054 Roads and Bridges	3.99	4.60	4.50	0.51	
3055 Road Transport					
3056 Inland Water Transport					
3425 Other Scientific Research					
3435 Ecology and Environment					
3451 Secretariat Economic Services	99.07	7.24	90.10	12.00	0.25
3452 Tourism	2.19	4.62	3.00	4.55	
3453 Foreign Trade and Export Promotion	1.41				
3454 Census Surveys and Statistics	15.57	18.26		4.92	0.75
3456 Civil Supplies	19.33	19.33	12.00	24.28	
3465 General Financial and Trading Institutions					
3475 Other General Economic Services	9.40	9.15		54.61	
3604 Compensation and Assignments to Local Bodies and Panchayat Raj Institutions					
TOTALS	10365.07	14154.77	9025.20	5048.66	3152.71
4055 Capital Outlay on Police					
4058 Capital Outlay On Stationery and Printing					
4059 Capital Outlay on Public Works					
4070 Capital Outlay on Other Administrative Services					
4202 Capital Outlay on Education, Sports, Art and Culture					
4210 Capital Outlay on Medical and Public Health					
4211 Capital Outlay on Family Welfare					
4215 Capital Outlay on Water Supply and Sanitation					
4216 Capital Outlay on Housing					
4217 Capital Outlay on Urban Development					
4225 Capital Outlay on Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes					
4235 Capital Outlay on Social Security and Welfare					
4250 Capital Outlay on Other Social Services					
4401 Capital Outlay on Crop Husbandry					
4403 Capital Outlay on Animal Husbandry					
4404 Capital Outlay on Dairy Development					
4405 Capital Outlay on Fisheries					
4406 Capital Outlay on Forestry and Wild Life					
4415 Capital Outlay on Agricultural Research and Education					
4416 Capital Outlay on Investment in Agricultural Financial Institution					
4425 Capital Outlay on Co-operation					
4435 Capital Outlay on Other Agricultural Programmes					
4515 Capital Outlay on Other Rural Development Programmes					
4700 Capital Outlay on Major Irrigation					
4701 Capital Outlay on Medium Irrigation					
4702 Capital Outlay on Minor Irrigation					
4705 Capital Outlay on Command Area Development					
4711 Capital Outlay on Flood Control Projects					
4801 Capital Outlay on Power Projects					
4851 Capital Outlay on Village and Small Industries					
4852 Capital Outlay on Industries					
4858 Capital Outlay on Engineering Industries					

APPENDIX-B

ETC., UNDER REVENUE ACCOUNTS FOR REVISED ESTIMATES 2015-16(NON-PLAN)

200	210		220	230	240	260	MajorHead
	211	212					
(18)	(19)	(20)	(21)	(22)	(23)	(24)	
		6.00			6.50		2711
							2801
							2810
2.93	2.49				36.27	5.00	2851
4.25					4.26		2852
2.55					5.61		2853
							2875
0.84					2.00		3051
							3053
					10.00	12.75	3054
							3055
							3056
							3425
							3435
0.51					45.21		3451
	0.20				2.56		3452
0.85							3453
0.20					1.37	20.00	3454
21.10					9.98		3456
							3465
0.04					17.06		3475
							3604
592.52	25986.99	31071.99	328.38	36106.81	7126.27	626.82	
							4055
							4058
							4059
							4070
							4202
							4210
							4211
							4215
							4216
							4217
							4225
							4235
							4250
							4401
							4403
							4404
							4405
							4406
							4415
							4416
							4425
							4435
							4515
							4700
							4701
							4702
							4705
							4711
							4801
							4851
							4852
							4858

APPENDIX-B
STATEMENT SHOWING THE EXPENDITURE ON SALARIES, WAGES, TRAVEL EXPENSES

MajorHead	270		280		
	271, 272	273	281, 284	282	283
	(25)	(26)	(27)	(28)	(29)
2711 Flood Control and Drainage	40.15	46.58			
2801 Power	300.00	1371.54	5.00		
2810 New and Renewable Energy					
2851 Village and Small Industries	0.58		0.60		
2852 Industries	4.40				
2853 Non-Ferrous Mining and Metallurgical Industries			0.06	29.15	
2875 Other Industries					
3051 Ports and Light Houses	52.70	233.75	0.11		
3053 Civil Aviation					
3054 Roads and Bridges	68685.02	6800.00	0.01		
3055 Road Transport					
3056 Inland Water Transport	1.34	52.70			
3425 Other Scientific Research					
3435 Ecology and Environment					
3451 Secretariat Economic Services			159.05		
3452 Tourism	0.10		0.23		
3453 Foreign Trade and Export Promotion			0.03		
3454 Census Surveys and Statistics			3279.61		
3456 Civil Supplies	1.18		205.75		
3465 General Financial and Trading Institutions					
3475 Other General Economic Services			0.08		
3604 Compensation and Assignments to Local Bodies and Panchayat Raj Institutions					
TOTALS	95657.60	28102.50	18074.11	14061.23	
4055 Capital Outlay on Police					
4058 Capital Outlay On Stationery and Printing					
4059 Capital Outlay on Public Works					
4070 Capital Outlay on Other Administrative Services					
4202 Capital Outlay on Education, Sports, Art and Culture					
4210 Capital Outlay on Medical and Public Health					
4211 Capital Outlay on Family Welfare					
4215 Capital Outlay on Water Supply and Sanitation					
4216 Capital Outlay on Housing					
4217 Capital Outlay on Urban Development					
4225 Capital Outlay on Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes					
4235 Capital Outlay on Social Security and Welfare					
4250 Capital Outlay on Other Social Services					
4401 Capital Outlay on Crop Husbandry					
4403 Capital Outlay on Animal Husbandry					
4404 Capital Outlay on Dairy Development					
4405 Capital Outlay on Fisheries					
4406 Capital Outlay on Forestry and Wild Life					
4415 Capital Outlay on Agricultural Research and Education					
4416 Capital Outlay on Investment in Agricultural Financial Institution					
4425 Capital Outlay on Co-operation					
4435 Capital Outlay on Other Agricultural Programmes					
4515 Capital Outlay on Other Rural Development Programmes					
4700 Capital Outlay on Major Irrigation					
4701 Capital Outlay on Medium Irrigation					
4702 Capital Outlay on Minor Irrigation					
4705 Capital Outlay on Command Area Development					
4711 Capital Outlay on Flood Control Projects					
4801 Capital Outlay on Power Projects					
4851 Capital Outlay on Village and Small Industries					
4852 Capital Outlay on Industries					
4858 Capital Outlay on Engineering Industries					

APPENDIX-B

ETC., UNDER REVENUE ACCOUNTS FOR REVISED ESTIMATES 2015-16(NON-PLAN)

300	310		330	340	410	430	MajorHead
	311	312,313,314, 315, 316, 317, 318, 319				431, 432, 433, 434	
(30)	(31)	(32)	(33)	(34)	(35)	(36)	
							2711
	226.20	123100.00	300000.00				2801
	111.01	13766.00					2810
1.20	453.84	1112.87					2851
6.00		660.30					2852
140.06		13511.00					2853
							2875
4.00							3051
	19.58	286.87					3053
							3054
		11800.00					3055
							3056
	154.22	11.18					3425
		10.00					3435
115.67		7500.00					3451
57.50	147.65						3452
							3453
2.00		0.20					3454
108.55		0.60					3456
							3465
26.84		0.40			2.00		3475
		6500.00					3604
34008.58	300333.64	1083890.19	543909.16	11582.09	1246.91		4055
							4058
							4059
							4070
							4202
							4210
							4211
							4215
							4216
							4217
							4225
							4235
							4250
							4401
							4403
							4404
							4405
							4406
							4415
							4416
							4425
							4435
							4515
							4700
							4701
							4702
							4705
							4711
							4801
							4851
							4852
							4858

APPENDIX-B
STATEMENT SHOWING THE EXPENDITURE ON SALARIES, WAGES, TRAVEL EXPENSES

MajorHead	450	500	510	520	
		501, 502, 503, 504	511, 512	521, 523	522
	(37)	(38)	(39)	(40)	(41)
2711 Flood Control and Drainage					
2801 Power		51.35	7.48		20.38
2810 New and Renewable Energy					
2851 Village and Small Industries		14.95	8.91		
2852 Industries			0.48		
2853 Non-Ferrous Mining and Metallurgical Industries			1.95		
2875 Other Industries					
3051 Ports and Light Houses			0.38		
3053 Civil Aviation					
3054 Roads and Bridges			3.40		
3055 Road Transport					
3056 Inland Water Transport					
3425 Other Scientific Research					
3435 Ecology and Environment					
3451 Secretariat Economic Services			28.71		
3452 Tourism			0.44		
3453 Foreign Trade and Export Promotion					
3454 Census Surveys and Statistics			0.52		
3456 Civil Supplies		5419.31	0.99		
3465 General Financial and Trading Institutions					
3475 Other General Economic Services			11.14	8.97	
3604 Compensation and Assignments to Local Bodies and Panchayat Raj Institutions					
TOTALS	946886.51	21305.71	1388.63	5015.43	1002.62
4055 Capital Outlay on Police					
4058 Capital Outlay On Stationery and Printing					
4059 Capital Outlay on Public Works					
4070 Capital Outlay on Other Administrative Services					
4202 Capital Outlay on Education, Sports, Art and Culture					
4210 Capital Outlay on Medical and Public Health					
4211 Capital Outlay on Family Welfare					
4215 Capital Outlay on Water Supply and Sanitation					
4216 Capital Outlay on Housing					
4217 Capital Outlay on Urban Development					
4225 Capital Outlay on Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes					
4235 Capital Outlay on Social Security and Welfare					
4250 Capital Outlay on Other Social Services					
4401 Capital Outlay on Crop Husbandry					
4403 Capital Outlay on Animal Husbandry					
4404 Capital Outlay on Dairy Development					
4405 Capital Outlay on Fisheries					
4406 Capital Outlay on Forestry and Wild Life					
4415 Capital Outlay on Agricultural Research and Education					
4416 Capital Outlay on Investment in Agricultural Financial Institution					
4425 Capital Outlay on Co-operation					
4435 Capital Outlay on Other Agricultural Programmes					
4515 Capital Outlay on Other Rural Development Programmes					
4700 Capital Outlay on Major Irrigation					
4701 Capital Outlay on Medium Irrigation					
4702 Capital Outlay on Minor Irrigation					
4705 Capital Outlay on Command Area Development					
4711 Capital Outlay on Flood Control Projects					
4801 Capital Outlay on Power Projects					
4851 Capital Outlay on Village and Small Industries					
4852 Capital Outlay on Industries					
4858 Capital Outlay on Engineering Industries					

APPENDIX-B

ETC., UNDER REVENUE ACCOUNTS FOR REVISED ESTIMATES 2015-16(NON-PLAN)

530		540	610	700	Others	Total	MajorHead
531, 532, 533	534			701,702,703,704,			
(42)	(43)	(44)	(45)	705, 706, 707				(46)
						86.73	2711
					80.00	426565.06	2801
						13877.01	2810
					0.79	12447.57	2851
					6.42	5466.70	2852
						16310.66	2853
							2875
					8.00	1668.40	3051
						306.45	3053
					66.72	77701.21	3054
						11800.00	3055
						64.31	3056
						165.40	3425
						41.91	3435
						13821.42	3451
					0.13	432.35	3452
						101.82	3453
					20.40	9361.69	3454
					-5419.23	6699.19	3456
							3465
						1341.50	3475
					100.39	6600.39	3604
<hr/>							
11.70					-288230.51	6764005.83	
<hr/>							
							4055
							4058
							4059
							4070
							4202
							4210
							4211
							4215
							4216
							4217
							4225
							4235
							4250
							4401
							4403
							4404
							4405
							4406
							4415
							4416
							4425
5419.23					-5419.23		4435
							4515
							4700
							4701
							4702
							4705
							4711
							4801
							4851
							4852
							4858

APPENDIX-B
STATEMENT SHOWING THE EXPENDITURE ON SALARIES, WAGES, TRAVEL EXPENSES

MajorHead	010				
	011	012,014,018, 019	013	016	017
	(1)	(2)	(3)	(4)	(5)
4860 Capital Outlay on Consumer Industries					
4875 Capital Outlay on Other Industries					
5051 Capital Outlay on Ports and Light Houses					
5053 Capital Outlay on Civil Aviation					
5054 Capital Outlay on Roads and Bridges					
5452 Capital Outlay on Tourism					
5465 Investments in General Financial and Trading Institutions					
5475 Capital Outlay on Other General Economic Services					
6003 Internal Debt of the State Government					
6004 Loans and Advances from the Central Government					
6202 Loans for Education, Sports, Art and Culture					
6210 Loans for Medical and Public Health					
6215 Loans for Water Supply and Sanitation					
6216 Loans for Housing					
6217 Loans for Urban Development					
6225 Loans for Welfare of Scheduled Castes,Scheduled Tribes and Other Backward Classes					
6403 Loans for Animal Husbandry					
6404 Loans for Dairy Development					
6406 Loans for Forestry and Wild Life					
6425 Loans for Co-Operation					
6801 Loans for Power Projects					
6851 Loans for Village and Small Industries					
6853 Loans For Non-Ferrous Mining and Metallurgical Industries					
6860 Loans for Consumer Industries					
6875 Loans for Other Industries					
7053 Loans for Civil Aviation					
7055 Loans for Road Transport					
7610 Loans to Government Servants etc.,					
7615 Miscellaneous Loans					
TOTALS					

APPENDIX-B

ETC., UNDER REVENUE ACCOUNTS FOR REVISED ESTIMATES 2015-16(NON-PLAN)

020	040	110			120	130	MajorHead
	041,042	111	112	113	121	131	
(6)	(7)	(8)	(9)	(10)	(11)	(12)	
							4860
							4875
							5051
							5053
							5054
							5452
							5465
							5475
							6003
							6004
							6202
							6210
							6215
							6216
							6217
							6225
							6403
							6404
							6406
							6425
							6801
							6851
							6853
							6860
							6875
							7053
							7055
							7610
							7615

APPENDIX-B
STATEMENT SHOWING THE EXPENDITURE ON SALARIES, WAGES, TRAVEL EXPENSES

MajorHead	130			140	160
	132	133	134		
	(13)	(14)	(15)	(16)	(17)
4860 Capital Outlay on Consumer Industries					
4875 Capital Outlay on Other Industries					
5051 Capital Outlay on Ports and Light Houses					
5053 Capital Outlay on Civil Aviation					
5054 Capital Outlay on Roads and Bridges					
5452 Capital Outlay on Tourism					
5465 Investments in General Financial and Trading Institutions					
5475 Capital Outlay on Other General Economic Services					
6003 Internal Debt of the State Government					
6004 Loans and Advances from the Central Government					
6202 Loans for Education, Sports, Art and Culture					
6210 Loans for Medical and Public Health					
6215 Loans for Water Supply and Sanitation					
6216 Loans for Housing					
6217 Loans for Urban Development					
6225 Loans for Welfare of Scheduled Castes,Scheduled Tribes and Other Backward Classes					
6403 Loans for Animal Husbandry					
6404 Loans for Dairy Development					
6406 Loans for Forestry and Wild Life					
6425 Loans for Co-Operation					
6801 Loans for Power Projects					
6851 Loans for Village and Small Industries					
6853 Loans For Non-Ferrous Mining and Metallurgical Industries					
6860 Loans for Consumer Industries					
6875 Loans for Other Industries					
7053 Loans for Civil Aviation					
7055 Loans for Road Transport					
7610 Loans to Government Servants etc.,					
7615 Miscellaneous Loans					
TOTALS					

APPENDIX-B

ETC., UNDER REVENUE ACCOUNTS FOR REVISED ESTIMATES 2015-16(NON-PLAN)

200	210		220	230	240	260	MajorHead
	211	212					
(18)	(19)	(20)	(21)	(22)	(23)	(24)	
							4860
							4875
							5051
							5053
							5054
							5452
							5465
							5475
							6003
							6004
							6202
							6210
							6215
							6216
							6217
							6225
							6403
							6404
							6406
							6425
							6801
							6851
							6853
							6860
							6875
							7053
							7055
							7610
							7615

APPENDIX-B
STATEMENT SHOWING THE EXPENDITURE ON SALARIES, WAGES, TRAVEL EXPENSES

MajorHead	270		280		
	271, 272	273	281, 284	282	283
	(25)	(26)	(27)	(28)	(29)
4860 Capital Outlay on Consumer Industries					
4875 Capital Outlay on Other Industries					
5051 Capital Outlay on Ports and Light Houses					
5053 Capital Outlay on Civil Aviation					
5054 Capital Outlay on Roads and Bridges					
5452 Capital Outlay on Tourism					
5465 Investments in General Financial and Trading Institutions					
5475 Capital Outlay on Other General Economic Services					
6003 Internal Debt of the State Government					
6004 Loans and Advances from the Central Government					
6202 Loans for Education, Sports, Art and Culture					
6210 Loans for Medical and Public Health					
6215 Loans for Water Supply and Sanitation					
6216 Loans for Housing					
6217 Loans for Urban Development					
6225 Loans for Welfare of Scheduled Castes,Scheduled Tribes and Other Backward Classes					
6403 Loans for Animal Husbandry					
6404 Loans for Dairy Development					
6406 Loans for Forestry and Wild Life					
6425 Loans for Co-Operation					
6801 Loans for Power Projects					
6851 Loans for Village and Small Industries					
6853 Loans For Non-Ferrous Mining and Metallurgical Industries					
6860 Loans for Consumer Industries					
6875 Loans for Other Industries					
7053 Loans for Civil Aviation					
7055 Loans for Road Transport					
7610 Loans to Government Servants etc.,					
7615 Miscellaneous Loans					
TOTALS					

APPENDIX-B

ETC., UNDER REVENUE ACCOUNTS FOR REVISED ESTIMATES 2015-16(NON-PLAN)

300	310		330	340	410	430	MajorHead
	311	312,313,314, 315, 316, 317, 318, 319				431, 432, 433, 434	
(30)	(31)	(32)	(33)	(34)	(35)	(36)	
							4860
							4875
							5051
							5053
							5054
							5452
							5465
							5475
							6003
							6004
							6202
							6210
							6215
							6216
							6217
							6225
							6403
							6404
							6406
							6425
							6801
							6851
							6853
							6860
							6875
							7053
							7055
							7610
							7615

APPENDIX-B
STATEMENT SHOWING THE EXPENDITURE ON SALARIES, WAGES, TRAVEL EXPENSES

MajorHead	450	500	510	520	
		501, 502, 503, 504	511, 512	521, 523	522
	(37)	(38)	(39)	(40)	(41)
4860 Capital Outlay on Consumer Industries					
4875 Capital Outlay on Other Industries					
5051 Capital Outlay on Ports and Light Houses					
5053 Capital Outlay on Civil Aviation					
5054 Capital Outlay on Roads and Bridges					
5452 Capital Outlay on Tourism					
5465 Investments in General Financial and Trading Institutions					
5475 Capital Outlay on Other General Economic Services					
6003 Internal Debt of the State Government					
6004 Loans and Advances from the Central Government					
6202 Loans for Education, Sports, Art and Culture					
6210 Loans for Medical and Public Health					
6215 Loans for Water Supply and Sanitation					
6216 Loans for Housing					
6217 Loans for Urban Development					
6225 Loans for Welfare of Scheduled Castes,Scheduled Tribes and Other Backward Classes					
6403 Loans for Animal Husbandry					
6404 Loans for Dairy Development					
6406 Loans for Forestry and Wild Life					
6425 Loans for Co-Operation					
6801 Loans for Power Projects					
6851 Loans for Village and Small Industries					
6853 Loans For Non-Ferrous Mining and Metallurgical Industries					
6860 Loans for Consumer Industries					
6875 Loans for Other Industries					
7053 Loans for Civil Aviation					
7055 Loans for Road Transport					
7610 Loans to Government Servants etc.,					
7615 Miscellaneous Loans					
TOTALS					

APPENDIX-B

ETC., UNDER REVENUE ACCOUNTS FOR REVISED ESTIMATES 2015-16(NON-PLAN)

530		540	610	700	Others	Total	MajorHead
531, 532, 533	534			701,702,703,704,			
(42)	(43)	(44)	(45)	705, 706, 707				( 46)
							4860
							4875
							5051
							5053
16274.30					-16257.71	16.59	5054
							5452
							5465
							5475
					492408.21	492408.21	6003
					65366.32	65366.32	6004
							6202
					1500.00	1500.00	6210
							6215
					15000.00	15000.00	6216
							6217
							6225
							6403
							6404
							6406
							6425
							6801
							6851
							6853
							6860
							6875
							7053
					10000.00	10000.00	7055
					6168.24	6168.24	7610
							7615
21693.53					568765.83	590459.36	

APPENDIX-B
STATEMENT SHOWING THE EXPENDITURE ON SALARIES, WAGES, TRAVEL EXPENSES

MajorHead	010				
	011	012,014,018, 019	013	016	017
	(1)	(2)	(3)	(4)	(5)
2011 State Legislature	2181.85	2958.79	464.71	606.52	528.70
2012 Governor	571.62	77.43	121.94	86.57	5.55
2013 Council of Ministers	301.50	39.20	66.33	45.23	3.02
2014 Administration of Justice	41234.48	5892.73	9071.59	6185.17	412.34
2015 Elections	1671.20	233.97	367.66	250.68	16.72
2029 Land Revenue	4119.56	576.74	906.29	635.92	41.19
2030 Stamps and Registration	8230.34	1152.26	1810.68	1234.55	82.31
2039 State Excise	20916.15	2928.26	4601.56	3137.42	209.16
2040 Taxes on Sales, Trade etc.,	18999.42	2660.98	4179.88	2849.92	189.99
2041 Taxes on Vehicles	4689.38	656.52	1031.67	703.41	46.90
2045 Other Taxes and Duties on Commodities and Services	628.81	88.03	138.34	94.32	6.29
2047 Other Fiscal Services					
2048 Appropriation for Reduction or Avoidance of Debt					
2049 Interest Payments					
2051 Public Service Commission	1136.23	159.07	249.97	170.44	11.36
2052 Secretariat General Services	57096.92	996.16	1560.26	1072.36	71.25
2053 District Administration	57473.03	8045.34	12644.07	8620.95	574.73
2054 Treasury and Accounts Administration	16604.93	2324.70	3653.08	2490.75	166.05
2055 Police	244473.57	36523.64	53352.00	36887.83	2442.50
2056 Jails	7809.34	1093.29	1718.06	1171.41	78.09
2058 Stationery and Printing	2319.72	324.77	510.34	347.96	23.20
2059 Public Works	14550.89	2037.13	3201.20	2182.64	145.51
2070 Other Administrative Services	14321.32	2006.24	3150.68	2148.20	143.21
2071 Pension and Other Retirement Benefits					
2075 Miscellaneous General Services					
2202 General Education	913906.26	127946.87	199988.22	137086.46	9139.06
2203 Technical Education	19346.86	2677.97	5554.08	2807.84	241.26
2204 Sports and Youth Services	2328.69	326.01	512.30	349.30	23.29
2205 Art and Culture	1475.20	204.22	319.05	221.28	14.75
2210 Medical and Public Health	123370.64	16854.46	25991.02	19857.61	1284.84
2211 Family Welfare	91.00	12.74	20.02	13.65	0.91
2215 Water Supply and Sanitation	15107.90	2215.11	3323.74	2266.18	151.08
2216 Housing	16.97	2.38	3.73	2.55	0.17
2217 Urban Development	58173.52	8144.28	12798.18	8726.02	581.73
2220 Information and Publicity	3693.04	517.03	812.47	553.97	36.93
2225 Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes	53890.96	7545.09	11831.65	8065.04	546.92
2230 Labour and Employment	10887.91	1524.32	2395.35	1633.18	108.89
2235 Social Security and Welfare	6017.07	842.42	1323.75	902.56	60.19
2236 Nutrition					
2245 Relief on Account of Natural Calamities	140.74	19.71	30.96	21.11	1.41
2250 Other Social Services	4062.67	568.77	893.78	609.40	40.62
2251 Secretariat Social Services	2659.42	372.34	585.08	398.91	26.61
2401 Crop Husbandry	21284.13	2979.77	4682.51	3192.62	212.84
2402 Soil and Water Conservation	2190.89	306.73	481.99	328.62	21.91
2403 Animal Husbandry	28548.27	3996.77	6280.63	4282.23	285.49
2405 Fisheries	2992.95	419.03	658.45	448.94	29.94
2406 Forestry and Wild Life	14429.07	2020.06	3174.40	2164.36	144.29
2408 Food Storage and Ware Housing					
2415 Agricultural Research and Education					
2425 Co-operation	8973.99	1257.36	1974.28	1346.09	89.74
2435 Other Agricultural Programmes	1106.60	154.93	243.45	165.99	11.07
2501 Special Programmes for Rural Development	260.60	36.48	57.34	39.10	2.60
2506 Land Reforms	703.59	98.51	154.79	105.54	7.04
2515 Other Rural Development Programmes	88698.51	12417.82	19513.69	13304.78	886.98
2700 Major Irrigation	15963.36	2234.88	3511.94	2394.50	159.62
2701 Medium Irrigation					
2702 Minor Irrigation	3648.42	510.78	802.65	547.27	36.48
2705 Command Area Development					

APPENDIX-B

ETC., UNDER REVENUE ACCOUNTS FOR BUDGET ESTIMATES 2016-17(NON-PLAN)

020	040	110			120	130	MajorHead
	041,042	111	112	113	121	131	
(6)	(7)	(8)	(9)	(10)	(11)	(12)	
		704.96			100.00	29.50	2011
2.92		18.72				24.61	2012
		183.93			10.00	55.00	2013
99.01		132.19				406.45	2014
		9.75				9.80	2015
0.73		44.62				15.36	2029
		18.72				23.99	2030
14.40		2275.12	8.50			71.28	2039
92.34		58.60			5.00	71.82	2040
		58.00				37.40	2041
0.72		2.43				2.42	2045
							2047
							2048
							2049
		7.83				43.54	2051
0.56		253.18	6.79			115.21	2052
12.03		178.35				602.94	2053
43.81		226.91				157.72	2054
90.16		12269.42	1495.88		3.00	838.13	2055
200.43		40.88				26.58	2056
0.50		2.05				4.28	2058
18.45		35.00				63.00	2059
17.31		165.14	19.67			98.70	2070
	1729623.92						2071
							2075
1567.90		573.00				336.52	2202
39.76		61.84				42.28	2203
0.72		8.84				21.57	2204
4.74		9.09				9.81	2205
454.44		107.29				133.40	2210
0.02		0.51				0.13	2211
9.74		31.36				28.84	2215
		0.12				0.17	2216
3.80		8.68				14.33	2217
1.35		55.58				69.08	2220
896.02		108.59		18.08		107.41	2225
0.24		12.99				22.01	2230
14.60	779.78	22.45				35.82	2235
							2236
		4.48			1.00	3.26	2245
6.11		20.58				17.62	2250
		46.56				28.90	2251
2.52		60.36				40.89	2401
13.34		15.28				4.98	2402
95.96	9.16	225.95				50.79	2403
1.20	0.75	12.70				14.65	2405
332.10		130.89	0.01			56.08	2406
							2408
							2415
3.64		37.76				17.00	2425
		0.15				0.24	2435
		3.73				4.26	2501
0.49		4.19				5.36	2506
1.03		86.27		9325.92		27.79	2515
83.72	1.00	283.37				87.74	2700
							2701
12.69		118.26				54.22	2702
							2705

APPENDIX-B
STATEMENT SHOWING THE EXPENDITURE ON SALARIES, WAGES, TRAVEL EXPENSES

MajorHead	130			140	160
	132	133	134		
	(13)	(14)	(15)	(16)	(17)
2011 State Legislature	909.79	342.00			20.00
2012 Governor	51.84				1.17
2013 Council of Ministers	560.00				
2014 Administration of Justice	1143.42	689.37	10.75	363.21	51.31
2015 Elections	20.13	1.06	12.00		3.85
2029 Land Revenue	37.74	48.09	3.76	4.49	29.37
2030 Stamps and Registration	29.38	153.02	131.78	188.77	
2039 State Excise	66.90	103.33	2043.39	310.00	
2040 Taxes on Sales, Trade etc.,	511.24	178.47	1044.00	659.58	
2041 Taxes on Vehicles	56.10	132.00	663.16	39.31	
2045 Other Taxes and Duties on Commodities and Services	1.11	2.80	12.00	3.27	
2047 Other Fiscal Services					
2048 Appropriation for Reduction or Avoidance of Debt					
2049 Interest Payments					
2051 Public Service Commission	40.00	16.56		140.00	10.00
2052 Secretariat General Services	508.97	731.76	367.35	50034.92	43.30
2053 District Administration	378.77	533.62	1285.00	33.98	2.62
2054 Treasury and Accounts Administration	275.38	150.31	114.25	157.43	2.75
2055 Police	1510.46	2421.10	839.19	164.36	84.11
2056 Jails	70.55	608.47		100.11	3.99
2058 Stationery and Printing	5.19	31.56	6.00	4.10	30.09
2059 Public Works	82.28	222.30	63.00	173.42	
2070 Other Administrative Services	310.12	260.42	385.94	48.68	
2071 Pension and Other Retirement Benefits					
2075 Miscellaneous General Services					
2202 General Education	299.73	347.28	15.00	93.13	2812.88
2203 Technical Education	147.92	444.12	5.40	17.96	10.05
2204 Sports and Youth Services	12.58	35.94	3.00	84.06	3.88
2205 Art and Culture	27.51	26.80	6.00	40.30	1.47
2210 Medical and Public Health	267.22	5163.12	232.52	664.88	201.55
2211 Family Welfare	0.19	2.00			
2215 Water Supply and Sanitation	28.09	38.34	67.51	12.31	
2216 Housing	0.22			40.07	
2217 Urban Development	9.37	20.78	44.36	55.62	
2220 Information and Publicity	52.22	36.61	30.70	60.39	4.64
2225 Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes	361.80	1411.01	181.18	1181.32	19.90
2230 Labour and Employment	31.22	153.34	8.88	88.67	0.20
2235 Social Security and Welfare	75.73	64.60	18.00	83.41	1.22
2236 Nutrition					
2245 Relief on Account of Natural Calamities	9.25		3.00		
2250 Other Social Services	22.42	36.62	80.62	29.31	
2251 Secretariat Social Services	65.86		48.61		15.00
2401 Crop Husbandry	105.55	45.66	6.00	45.55	
2402 Soil and Water Conservation	3.65	5.99		16.86	
2403 Animal Husbandry	48.81	166.22		20.10	0.70
2405 Fisheries	7.60	28.39	6.00	18.98	
2406 Forestry and Wild Life	27.87	109.18	5.29	91.48	
2408 Food Storage and Ware Housing					
2415 Agricultural Research and Education					
2425 Co-operation	19.16	29.67	17.00	63.20	
2435 Other Agricultural Programmes		0.18			
2501 Special Programmes for Rural Development	5.15	13.69	12.00	33.63	
2506 Land Reforms	4.55	6.51		3.16	0.12
2515 Other Rural Development Programmes	44.79	61.68	29.00	25.18	1.18
2700 Major Irrigation	335.02	145.74	378.18	155.54	4.02
2701 Medium Irrigation					
2702 Minor Irrigation	49.83	34.05	130.63	33.14	0.58
2705 Command Area Development					

APPENDIX-B

ETC., UNDER REVENUE ACCOUNTS FOR BUDGET ESTIMATES 2016-17(NON-PLAN)

200	210		220	230	240	260	MajorHead
	211	212					
(18)	(19)	(20)	(21)	(22)	(23)	(24)	
					8.98		2011
26.10	28.41				31.14		2012
							2013
5.24					132.11		2014
	438.48				22.38	18.66	2015
32.00	0.23				28.80		2029
3.00	1396.17				4.49		2030
1.00				8.71	8.74	140.54	2039
1.00					36.83	2.03	2040
1.00					10.81		2041
							2045
							2047
							2048
							2049
1.00					8.00	200.00	2051
102.14	1.80				138.76	1.18	2052
5.00					325.06		2053
11.00					1.25		2054
57.84	221.80	250.23	774.64	236.12	4866.42	2.49	2055
38.04	515.18	66.20	4.20	1924.35	57.12		2056
1.70	291.93	8.30			2.10		2058
1.00					62.00		2059
55.23	111.55			2.20	349.20	10.00	2070
							2071
							2075
0.50	6590.58			16.50	22.40	6.43	2202
	28.27	6.28			6.45		2203
	195.78				47.79		2204
0.42	2.82				1.82		2205
37.00	11970.55	2412.19		2128.14	150.66	76.00	2210
					0.13		2211
0.01					40.49		2215
							2216
					8.10		2217
0.03	0.99				67.53		2220
9.00	5940.54			19121.46	45.09	17.90	2225
2.12	25.70	0.36			7.47		2230
6.15	62.91	6.62		546.08	6.37		2235
				220.00			2236
2.00	0.03				7.54	0.58	2245
1.00					10.65		2250
1.10					30.92	2.50	2251
2.00	19.92				37.18		2401
	1.16				7.93		2402
3.00	376.04	3315.34		98.13	85.22	9.98	2403
	17.00				12.31		2405
3.01	1.81	1.10		244.96	85.82	0.01	2406
							2408
							2415
1.00					6.50		2425
							2435
					8.86		2501
2.00					4.65		2506
					25.91		2515
102.20		3.02			46.24	20.63	2700
							2701
					34.38	2.00	2702
							2705

APPENDIX-B
STATEMENT SHOWING THE EXPENDITURE ON SALARIES, WAGES, TRAVEL EXPENSES

MajorHead	270		280		
	271, 272	273	281, 284	282	283
	(25)	(26)	(27)	(28)	(29)
2011 State Legislature	40.00		3.64		
2012 Governor			5.83		
2013 Council of Ministers					
2014 Administration of Justice	12.34		1268.24		
2015 Elections			3576.73		
2029 Land Revenue			42.61		
2030 Stamps and Registration			1.43		
2039 State Excise	5.54		0.36		
2040 Taxes on Sales, Trade etc.,			2521.00		
2041 Taxes on Vehicles	0.68		0.50		
2045 Other Taxes and Duties on Commodities and Services					
2047 Other Fiscal Services					
2048 Appropriation for Reduction or Avoidance of Debt					
2049 Interest Payments					
2051 Public Service Commission	2.35		582.08		
2052 Secretariat General Services			158.13	55.00	
2053 District Administration	303.30		177.94		
2054 Treasury and Accounts Administration			85.21		
2055 Police	1955.11		586.15	13167.26	
2056 Jails	932.57		52.32	238.62	
2058 Stationery and Printing	0.19		0.23		
2059 Public Works	1961.02		0.16		
2070 Other Administrative Services	65.61		38.47	647.22	
2071 Pension and Other Retirement Benefits					
2075 Miscellaneous General Services					
2202 General Education	1422.34		1446.30		
2203 Technical Education	173.28		263.79		
2204 Sports and Youth Services	0.60		0.93		
2205 Art and Culture	21.62		0.10		
2210 Medical and Public Health	1844.59		3908.96		
2211 Family Welfare	100.00				
2215 Water Supply and Sanitation	1092.50	3434.11	0.97		
2216 Housing	543.00				
2217 Urban Development			1.51		
2220 Information and Publicity	5.25		7.60		
2225 Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes	1822.86		699.20		
2230 Labour and Employment	1.50		13.77		
2235 Social Security and Welfare	26.82		38.63		
2236 Nutrition					
2245 Relief on Account of Natural Calamities	0.12		11.16		
2250 Other Social Services			2.40		
2251 Secretariat Social Services			24.08		
2401 Crop Husbandry	1.04		2.60		
2402 Soil and Water Conservation	0.89				
2403 Animal Husbandry	104.02		30.93		
2405 Fisheries	76.40		1.10		
2406 Forestry and Wild Life	582.67		0.99	0.01	
2408 Food Storage and Ware Housing					
2415 Agricultural Research and Education					
2425 Co-operation			0.22		
2435 Other Agricultural Programmes					
2501 Special Programmes for Rural Development					
2506 Land Reforms			1.28		
2515 Other Rural Development Programmes	240.00	2292.10	6.89		
2700 Major Irrigation	11766.38	14292.51	1939.13		
2701 Medium Irrigation					
2702 Minor Irrigation	356.58	3043.13	1.27		
2705 Command Area Development					

APPENDIX-B

ETC., UNDER REVENUE ACCOUNTS FOR BUDGET ESTIMATES 2016-17(NON-PLAN)

300	310		330	340	410	430	MajorHead
	311	312,313,314, 315, 316, 317, 318, 319						431, 432, 433, 434
(30)	(31)	(32)	(33)	(34)	(35)	(36)	
210.98		1.23					2011
43.74		5.83					2012
		20.00					2013
1189.63		29.24					2014
							2015
46.00		0.62					2029
141.47		0.10					2030
130.66		138.69			8.10		2039
119.25					2.94		2040
					9.76		2041
10.32							2045
							2047
							2048
							2049
80.00					146.84		2051
618.66	63.75	43.52			26.43		2052
600.00		17.45					2053
411.32		1.53					2054
1402.52		332.54		536.86	426.01		2055
28.68		55.00		0.81	4.00		2056
		0.57					2058
38.40		2.34					2059
370.51		35.29			29.36		2070
		2.09					2071
							2075
8153.80	217072.30	7637.84		1657.10	542.00		2202
1822.89	9622.32	19900.66		160.00			2203
135.34	1399.34	475.26					2204
364.90	5243.13	1299.48					2205
15931.23	51563.03	12811.96		7590.14			2210
							2211
204.14		698.99					2215
	13036.93						2216
110.58	107.07	62738.78					2217
375.88	50.00	263.33					2220
2098.15	43729.90	18507.56	5.00		0.97		2225
							2230
388.82		0.10		2.20			2230
129.51	27.30	1284.93	66.40	269.76			2235
			251900.00				2236
11.57		0.51					2245
90.66		0.52					2250
114.47							2251
1171.64	236.83	368401.40	16000.00				2401
							2402
2188.30	1638.00	58.73					2403
3.00		0.60					2405
321.04		1.79			30.00		2406
							2408
	38384.26	9388.03					2415
11.00	477.75	209.59					2425
							2435
3.84		0.03					2501
		1.00					2506
461.79		166400.44	6.26				2515
143.40	23.36	1013.00					2700
							2701
22.94							2702
							2705

APPENDIX-B
STATEMENT SHOWING THE EXPENDITURE ON SALARIES, WAGES, TRAVEL EXPENSES

MajorHead	450	500	510	520	
		501, 502, 503, 504	511, 512	521, 523	522
	(37)	(38)	(39)	(40)	(41)
2011 State Legislature			3.50	3.40	
2012 Governor			1.16	9.33	
2013 Council of Ministers					
2014 Administration of Justice			15.35	13.20	3.15
2015 Elections					
2029 Land Revenue				5.75	
2030 Stamps and Registration			382.33	4.70	
2039 State Excise			0.25	1.97	
2040 Taxes on Sales, Trade etc.,				7.36	
2041 Taxes on Vehicles			0.68	4.36	
2045 Other Taxes and Duties on Commodities and Services					
2047 Other Fiscal Services					
2048 Appropriation for Reduction or Avoidance of Debt					
2049 Interest Payments	1224334.68		1500.00		
2051 Public Service Commission			117.47	1.18	
2052 Secretariat General Services			525.60	42.81	
2053 District Administration			279.52	41.25	
2054 Treasury and Accounts Administration				0.20	
2055 Police			1207.12	480.10	480.30
2056 Jails			61.54	16.85	29.95
2058 Stationery and Printing				1.22	
2059 Public Works			0.14	15.24	
2070 Other Administrative Services			1535.48	66.42	
2071 Pension and Other Retirement Benefits					
2075 Miscellaneous General Services					
2202 General Education			143.38	2.41	0.25
2203 Technical Education				3.32	1207.45
2204 Sports and Youth Services			195.78	0.15	3.53
2205 Art and Culture			10.63		5.87
2210 Medical and Public Health			5.54	41.95	170.98
2211 Family Welfare					0.65
2215 Water Supply and Sanitation			5.49	12.29	
2216 Housing					
2217 Urban Development				1.18	
2220 Information and Publicity			300.10	16.27	
2225 Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes			1918.71	52.26	2.00
2230 Labour and Employment			1.76	1.44	
2235 Social Security and Welfare			60.90	1.65	3.00
2236 Nutrition					
2245 Relief on Account of Natural Calamities			0.03	2.61	7.83
2250 Other Social Services			16.32		
2251 Secretariat Social Services			1.44	5.80	
2401 Crop Husbandry			12.83	12.71	1.01
2402 Soil and Water Conservation				1.48	
2403 Animal Husbandry			203.23	14.67	3.81
2405 Fisheries			0.10	5.74	
2406 Forestry and Wild Life			62.86	37.63	22.90
2408 Food Storage and Ware Housing					
2415 Agricultural Research and Education					
2425 Co-operation				2.36	
2435 Other Agricultural Programmes					
2501 Special Programmes for Rural Development				2.04	
2506 Land Reforms				0.74	
2515 Other Rural Development Programmes			56.22	6.06	
2700 Major Irrigation			982.74	12.70	8.08
2701 Medium Irrigation					
2702 Minor Irrigation			85.14	4.27	
2705 Command Area Development					

APPENDIX-B

ETC., UNDER REVENUE ACCOUNTS FOR BUDGET ESTIMATES 2016-17(NON-PLAN)

530		540	610	700	Others	Total	MajorHead
531, 532, 533	534			701,702,703,704,			
(42)	(43)	(44)	(45)	705, 706, 707			
				(46)			
						9118.55	2011
					0.11	1114.02	2012
						1284.21	2013
					98.41	68458.93	2014
						6653.07	2015
					0.97	6620.84	2029
					1564.04	16553.53	2030
					500.00	37630.03	2039
					201.00	34392.65	2040
					5186.00	13327.64	2041
						990.86	2045
							2047
					59500.00	59500.00	2048
						1225834.68	2049
						3123.92	2051
					5.25	114642.02	2052
					22477.00	114611.95	2053
						26878.58	2054
					265.95	420644.81	2055
					0.27	16946.90	2056
						3916.00	2058
						24855.12	2059
					205.01	26597.18	2070
					-115609.87	1614014.05	2071
					6.00	8.09	2075
					575.11	1639401.55	2202
						64592.05	2203
						6164.68	2204
						9311.01	2205
					24793.52	330020.08	2210
						241.30	2211
					4.63	28773.82	2215
						13646.31	2216
					30.01	151577.90	2217
						7010.99	2220
					1090.54	181226.11	2225
					1.53	17313.97	2230
					1275.70	14054.33	2235
						252120.00	2236
					45999.29	46278.19	2245
					-6510.07		2250
						4427.60	2251
					46.40	418603.96	2401
					3.09	3404.79	2402
					0.57	52141.05	2403
					-57.60	4698.23	2405
					82.17	24163.85	2406
							2408
						47772.29	2415
					2.00	14539.31	2425
						1682.61	2435
						483.35	2501
					1.32	1104.84	2506
					22009.96	335930.25	2515
					-2917.66	53174.36	2700
							2701
					7.00	9535.71	2702
							2705

APPENDIX-B
STATEMENT SHOWING THE EXPENDITURE ON SALARIES, WAGES, TRAVEL EXPENSES

MajorHead	010				
	011	012,014,018, 019	013	016	017
	(1)	(2)	(3)	(4)	(5)
2711 Flood Control and Drainage					
2801 Power	764.65	271.90	126.68	142.68	9.10
2810 New and Renewable Energy					
2851 Village and Small Industries	7971.94	1112.98	1757.47	1195.34	79.72
2852 Industries	3909.14	547.28	860.01	586.37	39.09
2853 Non-Ferrous Mining and Metallurgical Industries	1990.99	278.74	438.02	332.40	19.91
2875 Other Industries					
3051 Ports and Light Houses	1065.06	139.99	234.60	159.96	9.95
3053 Civil Aviation					
3054 Roads and Bridges	1746.89	244.56	384.32	262.04	17.47
3055 Road Transport					
3056 Inland Water Transport	8.49	1.18	1.87	1.27	0.08
3425 Other Scientific Research					
3435 Ecology and Environment	24.51	3.44	5.39	3.68	0.25
3451 Secretariat Economic Services	4657.08	651.95	1024.55	698.56	46.55
3452 Tourism	169.89	23.77	37.37	25.48	1.69
3453 Foreign Trade and Export Promotion	82.68	11.57	18.19	12.40	0.83
3454 Census Surveys and Statistics	4993.14	699.04	1098.50	748.96	49.94
3456 Civil Supplies	5226.97	731.78	1149.93	784.05	52.27
3465 General Financial and Trading Institutions					
3475 Other General Economic Services	996.73	139.54	219.29	158.74	9.97
3604 Compensation and Assignments to Local Bodies and Panchayat Raj Institutions					
3606 Tot					
TOTALS	1956907.65	271839.81	418076.00	287869.28	19681.55
4055 Capital Outlay on Police					
4058 Capital Outlay On Stationery and Printing					
4059 Capital Outlay on Public Works					
4070 Capital Outlay on Other Administrative Services					
4202 Capital Outlay on Education, Sports, Art and Culture					
4210 Capital Outlay on Medical and Public Health					
4211 Capital Outlay on Family Welfare					
4215 Capital Outlay on Water Supply and Sanitation					
4216 Capital Outlay on Housing					
4217 Capital Outlay on Urban Development					
4225 Capital Outlay on Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes					
4235 Capital Outlay on Social Security and Welfare					
4250 Capital Outlay on Other Social Services					
4401 Capital Outlay on Crop Husbandry					
4403 Capital Outlay on Animal Husbandry					
4404 Capital Outlay on Dairy Development					
4405 Capital Outlay on Fisheries					
4406 Capital Outlay on Forestry and Wild Life					
4415 Capital Outlay on Agricultural Research and Education					
4416 Capital Outlay on Investment in Agricultural Financial Institution					
4425 Capital Outlay on Co-operation					
4435 Capital Outlay on Other Agricultural Programmes					
4515 Capital Outlay on Other Rural Development Programmes					
4700 Capital Outlay on Major Irrigation					
4701 Capital Outlay on Medium Irrigation					
4702 Capital Outlay on Minor Irrigation					
4705 Capital Outlay on Command Area Development					
4711 Capital Outlay on Flood Control Projects					
4801 Capital Outlay on Power Projects					
4851 Capital Outlay on Village and Small Industries					
4852 Capital Outlay on Industries					
4858 Capital Outlay on Engineering Industries					

APPENDIX-B

ETC., UNDER REVENUE ACCOUNTS FOR BUDGET ESTIMATES 2016-17(NON-PLAN)

020	040	110			120	130	MajorHead
	041,042	111	112	113	121	131	
(6)	(7)	(8)	(9)	(10)	(11)	(12)	
							2711
13.00	652.00	6.00				4.00	2801
							2810
1553.81		59.98				26.65	2851
4.13		16.45				10.26	2852
3.79		20.20				9.89	2853
							2875
0.60		4.00				3.14	3051
							3053
2.00		14.00				6.57	3054
							3055
		0.12					3056
							3425
							3435
1.80		91.92			7.95	48.90	3451
0.20		1.85				4.58	3452
		0.12				0.27	3453
3.44		9.64				6.87	3454
3.29		5.96				15.19	3456
							3465
		5.28				4.94	3475
							3604
							3606
5725.56	1731066.61	18972.19	1530.85	9344.00	126.95	4074.14	
							4055
							4058
							4059
							4070
							4202
							4210
							4211
							4215
							4216
							4217
							4225
							4235
							4250
							4401
							4403
							4404
							4405
							4406
							4415
							4416
							4425
							4435
							4515
							4700
							4701
							4702
							4705
							4711
							4801
							4851
							4852
							4858

APPENDIX-B
STATEMENT SHOWING THE EXPENDITURE ON SALARIES, WAGES, TRAVEL EXPENSES

MajorHead	130			140	160
	132	133	134		
	(13)	(14)	(15)	(16)	(17)
2711 Flood Control and Drainage					
2801 Power	16.00			4.00	
2810 New and Renewable Energy					
2851 Village and Small Industries	25.09	88.20	10.21	55.79	
2852 Industries	7.38	11.91	28.25	7.95	
2853 Non-Ferrous Mining and Metallurgical Industries	17.70	22.40	124.22	26.91	
2875 Other Industries					
3051 Ports and Light Houses	5.14	88.00	3.00	30.00	
3053 Civil Aviation					
3054 Roads and Bridges	4.40	5.06	18.00	0.56	
3055 Road Transport					
3056 Inland Water Transport					
3425 Other Scientific Research					
3435 Ecology and Environment					
3451 Secretariat Economic Services	119.32	7.52	82.00	10.20	0.19
3452 Tourism	2.40	4.67	3.00	5.03	
3453 Foreign Trade and Export Promotion	1.55				
3454 Census Surveys and Statistics	15.47	19.26		4.27	1.00
3456 Civil Supplies	16.90	18.36	12.00	26.70	
3465 General Financial and Trading Institutions					
3475 Other General Economic Services	11.11	9.83		60.07	
3604 Compensation and Assignments to Local Bodies and Panchayat Raj Institutions					
3606 Tot					
TOTALS	8875.14	15328.97	8591.13	55615.36	3361.14
4055 Capital Outlay on Police					
4058 Capital Outlay On Stationery and Printing					
4059 Capital Outlay on Public Works					
4070 Capital Outlay on Other Administrative Services					
4202 Capital Outlay on Education, Sports, Art and Culture					
4210 Capital Outlay on Medical and Public Health					
4211 Capital Outlay on Family Welfare					
4215 Capital Outlay on Water Supply and Sanitation					
4216 Capital Outlay on Housing					
4217 Capital Outlay on Urban Development					
4225 Capital Outlay on Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes					
4235 Capital Outlay on Social Security and Welfare					
4250 Capital Outlay on Other Social Services					
4401 Capital Outlay on Crop Husbandry					
4403 Capital Outlay on Animal Husbandry					
4404 Capital Outlay on Dairy Development					
4405 Capital Outlay on Fisheries					
4406 Capital Outlay on Forestry and Wild Life					
4415 Capital Outlay on Agricultural Research and Education					
4416 Capital Outlay on Investment in Agricultural Financial Institution					
4425 Capital Outlay on Co-operation					
4435 Capital Outlay on Other Agricultural Programmes					
4515 Capital Outlay on Other Rural Development Programmes					
4700 Capital Outlay on Major Irrigation					
4701 Capital Outlay on Medium Irrigation					
4702 Capital Outlay on Minor Irrigation					
4705 Capital Outlay on Command Area Development					
4711 Capital Outlay on Flood Control Projects					
4801 Capital Outlay on Power Projects					
4851 Capital Outlay on Village and Small Industries					
4852 Capital Outlay on Industries					
4858 Capital Outlay on Engineering Industries					

APPENDIX-B

ETC., UNDER REVENUE ACCOUNTS FOR BUDGET ESTIMATES 2016-17(NON-PLAN)

200	210		220	230	240	260	MajorHead
	211	212					
(18)	(19)	(20)	(21)	(22)	(23)	(24)	
							2711
		7.00			8.79		2801
							2810
4.50	6.68				38.07	1.85	2851
5.36					4.46	3.00	2852
3.00					5.34		2853
							2875
1.00					2.10		3051
							3053
					8.00	15.00	3054
							3055
							3056
							3425
							3435
0.60					49.32		3451
	0.24				2.69		3452
1.00							3453
2.00					1.40	23.51	3454
7.00					10.48		3456
							3465
2.00					18.00		3475
							3604
							3606
541.29	28246.57	6076.64	778.84	24546.65	7051.25	554.29	
							4055
							4058
							4059
							4070
							4202
							4210
							4211
							4215
							4216
							4217
							4225
							4235
							4250
							4401
							4403
							4404
							4405
							4406
							4415
							4416
							4425
							4435
							4515
							4700
							4701
							4702
							4705
							4711
							4801
							4851
							4852
							4858

APPENDIX-B
STATEMENT SHOWING THE EXPENDITURE ON SALARIES, WAGES, TRAVEL EXPENSES

MajorHead	270		280		
	271, 272	273	281, 284	282	283
	(25)	(26)	(27)	(28)	(29)
2711 Flood Control and Drainage	41.35	54.68			
2801 Power	300.00	1811.78	4.50		
2810 New and Renewable Energy					
2851 Village and Small Industries	0.58		0.91		
2852 Industries	4.40				
2853 Non-Ferrous Mining and Metallurgical Industries			0.07	22.24	
2875 Other Industries					
3051 Ports and Light Houses	52.70	330.00	0.13		
3053 Civil Aviation					
3054 Roads and Bridges	62185.02	8000.00	1.01		
3055 Road Transport					
3056 Inland Water Transport	1.34	62.40			
3425 Other Scientific Research					
3435 Ecology and Environment					
3451 Secretariat Economic Services			152.44		
3452 Tourism	0.10		0.27		
3453 Foreign Trade and Export Promotion			0.03		
3454 Census Surveys and Statistics			1.75		
3456 Civil Supplies	1.18		220.32		
3465 General Financial and Trading Institutions					
3475 Other General Economic Services			0.10		
3604 Compensation and Assignments to Local Bodies and Panchayat Raj Institutions					
3606 Tot					
TOTALS	88047.84	33320.71	17886.37	14130.35	
4055 Capital Outlay on Police					
4058 Capital Outlay On Stationery and Printing					
4059 Capital Outlay on Public Works					
4070 Capital Outlay on Other Administrative Services					
4202 Capital Outlay on Education, Sports, Art and Culture					
4210 Capital Outlay on Medical and Public Health					
4211 Capital Outlay on Family Welfare					
4215 Capital Outlay on Water Supply and Sanitation					
4216 Capital Outlay on Housing					
4217 Capital Outlay on Urban Development					
4225 Capital Outlay on Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes					
4235 Capital Outlay on Social Security and Welfare					
4250 Capital Outlay on Other Social Services					
4401 Capital Outlay on Crop Husbandry					
4403 Capital Outlay on Animal Husbandry					
4404 Capital Outlay on Dairy Development					
4405 Capital Outlay on Fisheries					
4406 Capital Outlay on Forestry and Wild Life					
4415 Capital Outlay on Agricultural Research and Education					
4416 Capital Outlay on Investment in Agricultural Financial Institution					
4425 Capital Outlay on Co-operation					
4435 Capital Outlay on Other Agricultural Programmes					
4515 Capital Outlay on Other Rural Development Programmes					
4700 Capital Outlay on Major Irrigation					
4701 Capital Outlay on Medium Irrigation					
4702 Capital Outlay on Minor Irrigation					
4705 Capital Outlay on Command Area Development					
4711 Capital Outlay on Flood Control Projects					
4801 Capital Outlay on Power Projects					
4851 Capital Outlay on Village and Small Industries					
4852 Capital Outlay on Industries					
4858 Capital Outlay on Engineering Industries					

APPENDIX-B

ETC., UNDER REVENUE ACCOUNTS FOR BUDGET ESTIMATES 2016-17(NON-PLAN)

300	310		330	340	410	430	MajorHead
	311	312,313,314, 315, 316, 317, 318, 319						431, 432, 433, 434
(30)	(31)	(32)	(33)	(34)	(35)	(36)	
							2711
	273.00	61303.76	300000.00				2801
	174.17						2810
24.50	643.09	79.37		13.30			2851
6.00		659.70					2852
166.94							2853
							2875
6.78							3051
	30.00	702.97					3053
		0.50					3054
		11800.00					3055
							3056
	206.00	11.18					3425
		100.00					3435
125.67							3451
57.50	231.65						3452
							3453
27.25							3454
69.50							3456
							3465
31.20		0.10			2.35		3475
		6500.00					3604
<hr/>							3606
40216.37	384233.18	752938.15	567977.66	10230.17	1228.76		
							4055
							4058
							4059
							4070
							4202
							4210
							4211
							4215
							4216
							4217
							4225
							4235
							4250
							4401
							4403
							4404
							4405
							4406
							4415
							4416
							4425
							4435
							4515
							4700
							4701
							4702
							4705
							4711
							4801
							4851
							4852
							4858

APPENDIX-B
STATEMENT SHOWING THE EXPENDITURE ON SALARIES, WAGES, TRAVEL EXPENSES

MajorHead	450	500	510	520	
		501, 502, 503, 504	511, 512	521, 523	522
	(37)	(38)	(39)	(40)	(41)
2711 Flood Control and Drainage					
2801 Power		54.00	7.48		20.38
2810 New and Renewable Energy					
2851 Village and Small Industries		15.54	10.45		
2852 Industries			0.74		
2853 Non-Ferrous Mining and Metallurgical Industries			2.29		
2875 Other Industries					
3051 Ports and Light Houses			0.50		
3053 Civil Aviation					
3054 Roads and Bridges			3.40		
3055 Road Transport					
3056 Inland Water Transport					
3425 Other Scientific Research					
3435 Ecology and Environment					
3451 Secretariat Economic Services			11.89		
3452 Tourism			0.40		
3453 Foreign Trade and Export Promotion					
3454 Census Surveys and Statistics			0.52		
3456 Civil Supplies		4393.95	1.16		
3465 General Financial and Trading Institutions					
3475 Other General Economic Services			9.05	100.00	
3604 Compensation and Assignments to Local Bodies and Panchayat Raj Institutions					
3606 Tot					
TOTALS	1224334.68	14156.83	1004.95	2050.11	21.03
4055 Capital Outlay on Police					
4058 Capital Outlay On Stationery and Printing					
4059 Capital Outlay on Public Works					
4070 Capital Outlay on Other Administrative Services					
4202 Capital Outlay on Education, Sports, Art and Culture					
4210 Capital Outlay on Medical and Public Health					
4211 Capital Outlay on Family Welfare					
4215 Capital Outlay on Water Supply and Sanitation					
4216 Capital Outlay on Housing					
4217 Capital Outlay on Urban Development					
4225 Capital Outlay on Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes					
4235 Capital Outlay on Social Security and Welfare					
4250 Capital Outlay on Other Social Services					
4401 Capital Outlay on Crop Husbandry					
4403 Capital Outlay on Animal Husbandry					
4404 Capital Outlay on Dairy Development					
4405 Capital Outlay on Fisheries					
4406 Capital Outlay on Forestry and Wild Life					
4415 Capital Outlay on Agricultural Research and Education					
4416 Capital Outlay on Investment in Agricultural Financial Institution					
4425 Capital Outlay on Co-operation					
4435 Capital Outlay on Other Agricultural Programmes					
4515 Capital Outlay on Other Rural Development Programmes					
4700 Capital Outlay on Major Irrigation					
4701 Capital Outlay on Medium Irrigation					
4702 Capital Outlay on Minor Irrigation					
4705 Capital Outlay on Command Area Development					
4711 Capital Outlay on Flood Control Projects					
4801 Capital Outlay on Power Projects					
4851 Capital Outlay on Village and Small Industries					
4852 Capital Outlay on Industries					
4858 Capital Outlay on Engineering Industries					

APPENDIX-B

ETC., UNDER REVENUE ACCOUNTS FOR BUDGET ESTIMATES 2016-17(NON-PLAN)

530		540	610	700	Others	Total	MajorHead
531, 532, 533	534			701,702,703,704,			
(42)	(43)	(44)	(45)	705, 706, 707				( 46)
						96.03	2711
					-512.79	365287.91	2801
						174.17	2810
						14776.02	2851
					4.87	6716.75	2852
						3485.05	2853
							2875
					10.00	2146.65	3051
						732.97	3053
						72918.80	3054
						11800.00	3055
						76.75	3056
						217.18	3425
						137.27	3435
						7788.41	3451
					0.15	572.93	3452
						128.64	3453
					15.93	7721.89	3454
					-4393.94	8353.05	3456
							3465
						1778.30	3475
					100.39	6600.39	3604
							3606
					56062.26	8092621.28	
							4055
							4058
							4059
							4070
							4202
							4210
							4211
							4215
							4216
							4217
							4225
							4235
							4250
							4401
							4403
							4404
							4405
							4406
							4415
							4416
							4425
4393.95					-4393.95		4435
							4515
							4700
							4701
							4702
							4705
							4711
							4801
							4851
							4852
							4858

APPENDIX-B
STATEMENT SHOWING THE EXPENDITURE ON SALARIES, WAGES, TRAVEL EXPENSES

MajorHead	010				
	011	012,014,018, 019	013	016	017
	(1)	(2)	(3)	(4)	(5)
4860 Capital Outlay on Consumer Industries					
4875 Capital Outlay on Other Industries					
5051 Capital Outlay on Ports and Light Houses					
5053 Capital Outlay on Civil Aviation					
5054 Capital Outlay on Roads and Bridges					
5452 Capital Outlay on Tourism					
5465 Investments in General Financial and Trading Institutions					
5475 Capital Outlay on Other General Economic Services					
6003 Internal Debt of the State Government					
6004 Loans and Advances from the Central Government					
6202 Loans for Education, Sports, Art and Culture					
6210 Loans for Medical and Public Health					
6215 Loans for Water Supply and Sanitation					
6216 Loans for Housing					
6217 Loans for Urban Development					
6225 Loans for Welfare of Scheduled Castes,Scheduled Tribes and Other Backward Classes					
6403 Loans for Animal Husbandry					
6404 Loans for Dairy Development					
6406 Loans for Forestry and Wild Life					
6425 Loans for Co-Operation					
6801 Loans for Power Projects					
6851 Loans for Village and Small Industries					
6853 Loans For Non-Ferrous Mining and Metallurgical Industries					
6860 Loans for Consumer Industries					
6875 Loans for Other Industries					
7053 Loans for Civil Aviation					
7055 Loans for Road Transport					
7610 Loans to Government Servants etc.,					
7615 Miscellaneous Loans					
TOTALS					

APPENDIX-B

ETC., UNDER REVENUE ACCOUNTS FOR BUDGET ESTIMATES 2016-17(NON-PLAN)

020	040	110			120	130	MajorHead
	041,042	111	112	113	121	131	
(6)	(7)	(8)	(9)	(10)	(11)	(12)	
							4860
							4875
							5051
							5053
							5054
							5452
							5465
							5475
							6003
							6004
							6202
							6210
							6215
							6216
							6217
							6225
							6403
							6404
							6406
							6425
							6801
							6851
							6853
							6860
							6875
							7053
							7055
							7610
							7615

APPENDIX-B
STATEMENT SHOWING THE EXPENDITURE ON SALARIES, WAGES, TRAVEL EXPENSES

MajorHead	130			140	160
	132	133	134		
	(13)	(14)	(15)	(16)	(17)
4860 Capital Outlay on Consumer Industries					
4875 Capital Outlay on Other Industries					
5051 Capital Outlay on Ports and Light Houses					
5053 Capital Outlay on Civil Aviation					
5054 Capital Outlay on Roads and Bridges					
5452 Capital Outlay on Tourism					
5465 Investments in General Financial and Trading Institutions					
5475 Capital Outlay on Other General Economic Services					
6003 Internal Debt of the State Government					
6004 Loans and Advances from the Central Government					
6202 Loans for Education, Sports, Art and Culture					
6210 Loans for Medical and Public Health					
6215 Loans for Water Supply and Sanitation					
6216 Loans for Housing					
6217 Loans for Urban Development					
6225 Loans for Welfare of Scheduled Castes,Scheduled Tribes and Other Backward Classes					
6403 Loans for Animal Husbandry					
6404 Loans for Dairy Development					
6406 Loans for Forestry and Wild Life					
6425 Loans for Co-Operation					
6801 Loans for Power Projects					
6851 Loans for Village and Small Industries					
6853 Loans For Non-Ferrous Mining and Metallurgical Industries					
6860 Loans for Consumer Industries					
6875 Loans for Other Industries					
7053 Loans for Civil Aviation					
7055 Loans for Road Transport					
7610 Loans to Government Servants etc.,					
7615 Miscellaneous Loans					
TOTALS					

APPENDIX-B

ETC., UNDER REVENUE ACCOUNTS FOR BUDGET ESTIMATES 2016-17(NON-PLAN)

200	210		220	230	240	260	MajorHead
	211	212					
(18)	(19)	(20)	(21)	(22)	(23)	(24)	
							4860
							4875
							5051
							5053
							5054
							5452
							5465
							5475
							6003
							6004
							6202
							6210
							6215
							6216
							6217
							6225
							6403
							6404
							6406
							6425
							6801
							6851
							6853
							6860
							6875
							7053
							7055
							7610
							7615

APPENDIX-B
STATEMENT SHOWING THE EXPENDITURE ON SALARIES, WAGES, TRAVEL EXPENSES

MajorHead	270		280		
	271, 272	273	281, 284	282	283
	(25)	(26)	(27)	(28)	(29)
4860 Capital Outlay on Consumer Industries					
4875 Capital Outlay on Other Industries					
5051 Capital Outlay on Ports and Light Houses					
5053 Capital Outlay on Civil Aviation					
5054 Capital Outlay on Roads and Bridges					
5452 Capital Outlay on Tourism					
5465 Investments in General Financial and Trading Institutions					
5475 Capital Outlay on Other General Economic Services					
6003 Internal Debt of the State Government					
6004 Loans and Advances from the Central Government					
6202 Loans for Education, Sports, Art and Culture					
6210 Loans for Medical and Public Health					
6215 Loans for Water Supply and Sanitation					
6216 Loans for Housing					
6217 Loans for Urban Development					
6225 Loans for Welfare of Scheduled Castes,Scheduled Tribes and Other Backward Classes					
6403 Loans for Animal Husbandry					
6404 Loans for Dairy Development					
6406 Loans for Forestry and Wild Life					
6425 Loans for Co-Operation					
6801 Loans for Power Projects					
6851 Loans for Village and Small Industries					
6853 Loans For Non-Ferrous Mining and Metallurgical Industries					
6860 Loans for Consumer Industries					
6875 Loans for Other Industries					
7053 Loans for Civil Aviation					
7055 Loans for Road Transport					
7610 Loans to Government Servants etc.,					
7615 Miscellaneous Loans					
TOTALS					

APPENDIX-B

ETC., UNDER REVENUE ACCOUNTS FOR BUDGET ESTIMATES 2016-17(NON-PLAN)

300	310		330	340	410	430	MajorHead
	311	312,313,314, 315, 316, 317, 318, 319				431, 432, 433, 434	
(30)	(31)	(32)	(33)	(34)	(35)	(36)	
							4860
							4875
							5051
							5053
							5054
							5452
							5465
							5475
							6003
							6004
							6202
							6210
							6215
							6216
							6217
							6225
							6403
							6404
							6406
							6425
							6801
							6851
							6853
							6860
							6875
							7053
							7055
							7610
							7615

APPENDIX-B
STATEMENT SHOWING THE EXPENDITURE ON SALARIES, WAGES, TRAVEL EXPENSES

MajorHead	450	500	510	520	
		501, 502, 503, 504	511, 512	521, 523	522
	(37)	(38)	(39)	(40)	(41)
4860 Capital Outlay on Consumer Industries					
4875 Capital Outlay on Other Industries					
5051 Capital Outlay on Ports and Light Houses					
5053 Capital Outlay on Civil Aviation					
5054 Capital Outlay on Roads and Bridges					
5452 Capital Outlay on Tourism					
5465 Investments in General Financial and Trading Institutions					
5475 Capital Outlay on Other General Economic Services					
6003 Internal Debt of the State Government					
6004 Loans and Advances from the Central Government					
6202 Loans for Education, Sports, Art and Culture					
6210 Loans for Medical and Public Health					
6215 Loans for Water Supply and Sanitation					
6216 Loans for Housing					
6217 Loans for Urban Development					
6225 Loans for Welfare of Scheduled Castes,Scheduled Tribes and Other Backward Classes					
6403 Loans for Animal Husbandry					
6404 Loans for Dairy Development					
6406 Loans for Forestry and Wild Life					
6425 Loans for Co-Operation					
6801 Loans for Power Projects					
6851 Loans for Village and Small Industries					
6853 Loans For Non-Ferrous Mining and Metallurgical Industries					
6860 Loans for Consumer Industries					
6875 Loans for Other Industries					
7053 Loans for Civil Aviation					
7055 Loans for Road Transport					
7610 Loans to Government Servants etc.,					
7615 Miscellaneous Loans					
TOTALS					

APPENDIX-B

ETC., UNDER REVENUE ACCOUNTS FOR BUDGET ESTIMATES 2016-17(NON-PLAN)

530		540	610	700	Others	Total	MajorHead
531, 532, 533	534			701,702,703,704,			
(42)	(43)	(44)	(45)	705, 706, 707				(46)
							4860
							4875
							5051
							5053
13181.87					-13181.87		5054
							5452
							5465
							5475
					480318.13	480318.13	6003
					75105.99	75105.99	6004
							6202
							6210
							6215
							6216
							6217
							6225
							6403
							6404
							6406
							6425
							6801
							6851
							6853
							6860
							6875
							7053
							7055
					7410.00	7410.00	7610
							7615
17575.82					545258.3	562834.12	

APPENDIX-B
STATEMENT SHOWING THE EXPENDITURE ON SALARIES, WAGES, TRAVEL EXPENSES

MajorHead	010				
	011	012,014,018, 019	013	016	017
	(1)	(2)	(3)	(4)	(5)
2011 State Legislature					
2012 Governor					
2013 Council of Ministers					
2014 Administration of Justice					
2015 Elections					
2029 Land Revenue	20.09	2.25	16.88	4.31	0.20
2030 Stamps and Registration					
2039 State Excise					
2040 Taxes on Sales, Trade etc.,					
2041 Taxes on Vehicles					
2045 Other Taxes and Duties on Commodities and Services					
2047 Other Fiscal Services					
2048 Appropriation for Reduction or Avoidance of Debt					
2049 Interest Payments					
2051 Public Service Commission					
2052 Secretariat General Services					
2053 District Administration					
2054 Treasury and Accounts Administration					
2055 Police					
2056 Jails					
2058 Stationery and Printing					
2059 Public Works					
2070 Other Administrative Services					
2071 Pension and Other Retirement Benefits					
2075 Miscellaneous General Services					
2202 General Education	186.06	16.73	132.80	36.20	2.26
2203 Technical Education	1425.93	174.32	1395.18	135.39	54.08
2204 Sports and Youth Services	5.88	0.80	4.03	1.19	0.10
2205 Art and Culture					
2210 Medical and Public Health	240.00	72.00	110.00	87.50	23.00
2211 Family Welfare	12585.73	1062.41	9278.05	2178.46	145.72
2215 Water Supply and Sanitation	1021.21	21.86	619.00	516.57	0.85
2216 Housing					
2217 Urban Development					
2220 Information and Publicity	41.60	8.21	13.15	8.75	0.45
2225 Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes	330.25	63.30	199.59	76.66	17.08
2230 Labour and Employment	16.50	2.43	7.12	2.99	0.70
2235 Social Security and Welfare	1909.10	256.03	898.80	315.16	11.82
2236 Nutrition					
2245 Relief on Account of Natural Calamities					
2250 Other Social Services					
2251 Secretariat Social Services					
2401 Crop Husbandry					
2402 Soil and Water Conservation					
2403 Animal Husbandry	7.85	1.80	0.90	0.60	0.60
2405 Fisheries					
2406 Forestry and Wild Life	4.36	1.12	1.31	2.16	0.60
2408 Food Storage and Ware Housing					
2415 Agricultural Research and Education					
2425 Co-operation					
2435 Other Agricultural Programmes					
2501 Special Programmes for Rural Development					
2506 Land Reforms					
2515 Other Rural Development Programmes					
2700 Major Irrigation	736.00	180.36	383.53	125.89	91.00
2701 Medium Irrigation					
2702 Minor Irrigation					
2705 Command Area Development	146.03	95.75	121.33	23.21	8.17

APPENDIX-B

ETC., UNDER REVENUE ACCOUNTS FOR BUDGET ESTIMATES 2015-16(PLAN)

020	040	110			120	130	MajorHead
	041,042	111	112	113	121	131	
(6)	(7)	(8)	(9)	(10)	(11)	(12)	
							2011
							2012
							2013
							2014
0.76		2.52				1.06	2015
							2029
							2030
							2039
							2040
							2041
							2045
							2047
							2048
							2049
							2051
							2052
							2053
							2054
							2055
							2056
							2058
							2059
							2070
							2071
							2075
8.00		33.40				18.90	2202
							2203
							2204
							2205
10.20		12.50				5.06	2210
		185.46		0.02		54.82	2211
		10.00				1.50	2215
							2216
							2217
		9.64					2220
8.51		60.51		0.01		129.76	2225
							2230
48.78		12.23				24.00	2235
		3861.57				394.24	2236
		60.00					2245
							2250
							2251
5.00							2401
							2402
		8.25					2403
							2405
		4.70				2.54	2406
							2408
							2415
							2425
							2435
							2501
							2506
							2515
2.90	0.50	74.88				13.40	2700
							2701
		5.00					2702
3.05		10.84				6.55	2705

APPENDIX-B
STATEMENT SHOWING THE EXPENDITURE ON SALARIES, WAGES, TRAVEL EXPENSES

MajorHead	130			140	160
	132	133	134		
	(13)	(14)	(15)	(16)	(17)
2011 State Legislature					
2012 Governor					
2013 Council of Ministers					
2014 Administration of Justice					
2015 Elections					
2029 Land Revenue	27.66	3.04	9.76	1.28	
2030 Stamps and Registration					
2039 State Excise					
2040 Taxes on Sales, Trade etc.,					
2041 Taxes on Vehicles					
2045 Other Taxes and Duties on Commodities and Services					
2047 Other Fiscal Services					
2048 Appropriation for Reduction or Avoidance of Debt					
2049 Interest Payments					
2051 Public Service Commission					
2052 Secretariat General Services					
2053 District Administration					
2054 Treasury and Accounts Administration					
2055 Police					
2056 Jails					
2058 Stationery and Printing					
2059 Public Works					
2070 Other Administrative Services					
2071 Pension and Other Retirement Benefits					
2075 Miscellaneous General Services					
2202 General Education	33.34	50.00			
2203 Technical Education	98.28	196.47	4.50	1.00	6.90
2204 Sports and Youth Services					
2205 Art and Culture	15.00				1.00
2210 Medical and Public Health	27.27	30.36	2.04	5.42	
2211 Family Welfare	192.00	988.45	15.89	85.21	
2215 Water Supply and Sanitation	4.50	6.00	30.00	20.00	4.84
2216 Housing					
2217 Urban Development					
2220 Information and Publicity	20.72			20.00	
2225 Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes	409.73	1183.54	67.51	1425.91	
2230 Labour and Employment	50.00	56.50		25.00	13.25
2235 Social Security and Welfare	3301.05	45.72	581.49	5990.40	0.70
2236 Nutrition	50.50		35.50		
2245 Relief on Account of Natural Calamities					
2250 Other Social Services					
2251 Secretariat Social Services					
2401 Crop Husbandry	300.00		595.28		100.00
2402 Soil and Water Conservation					
2403 Animal Husbandry	1.00				
2405 Fisheries	2.00				
2406 Forestry and Wild Life	4.82	2.54			
2408 Food Storage and Ware Housing					
2415 Agricultural Research and Education					
2425 Co-operation					
2435 Other Agricultural Programmes					
2501 Special Programmes for Rural Development					
2506 Land Reforms					
2515 Other Rural Development Programmes					
2700 Major Irrigation	113.64	39.80	114.50	14.00	20.00
2701 Medium Irrigation					
2702 Minor Irrigation	5.00				
2705 Command Area Development	11.65	1.83	4.00	5.84	

APPENDIX-B

ETC., UNDER REVENUE ACCOUNTS FOR BUDGET ESTIMATES 2015-16(PLAN)

200	210		220	230	240	260	MajorHead
	211	212					
(18)	(19)	(20)	(21)	(22)	(23)	(24)	
							2011
							2012
							2013
							2014
11.00					0.60		2015
							2029
							2030
							2039
							2040
							2041
							2045
							2047
							2048
							2049
							2051
							2052
							2053
							2054
							2055
							2056
							2058
							2059
650.00							2070
							2071
							2075
	17.46			60.00			2202
	13.10	3.71					2203
							2204
	4.50						2205
	209.30	108.50		17.00	7.00	5.00	2210
0.01	101.05				25.40		2211
234.70						32.09	2215
							2216
							2217
						5150.00	2220
	1315.46			17561.00	12.51	659.01	2225
							2230
8.00	82.00			50.00			2235
	1786.35	522.12		37.40	184.22	82.12	2236
	475.36			31294.56		20.50	2245
							2250
							2251
6.70	1010.00					302.75	2401
2.15							2402
							2403
	9.00						2405
				44.05	9.62	11.08	2406
							2408
							2415
						2.50	2425
							2435
						5.00	2501
							2506
							2515
102.00					62.00	301.50	2700
							2701
8.00							2702
					8.25	4.00	2705

APPENDIX-B
STATEMENT SHOWING THE EXPENDITURE ON SALARIES, WAGES, TRAVEL EXPENSES

MajorHead	270		280		
	271, 272	273	281, 284	282	283
	(25)	(26)	(27)	(28)	(29)
2011 State Legislature					
2012 Governor					
2013 Council of Ministers					
2014 Administration of Justice					
2015 Elections					
2029 Land Revenue					
2030 Stamps and Registration					
2039 State Excise					
2040 Taxes on Sales, Trade etc.,					
2041 Taxes on Vehicles					
2045 Other Taxes and Duties on Commodities and Services					
2047 Other Fiscal Services					
2048 Appropriation for Reduction or Avoidance of Debt					
2049 Interest Payments					
2051 Public Service Commission					
2052 Secretariat General Services			20.00		
2053 District Administration					
2054 Treasury and Accounts Administration					
2055 Police					
2056 Jails					
2058 Stationery and Printing					
2059 Public Works					
2070 Other Administrative Services					
2071 Pension and Other Retirement Benefits					
2075 Miscellaneous General Services					
2202 General Education	36.00		170.00		
2203 Technical Education	66.00		123.46		
2204 Sports and Youth Services					
2205 Art and Culture					
2210 Medical and Public Health	2.00		795.00		
2211 Family Welfare	7.44		0.22		
2215 Water Supply and Sanitation			195.00		
2216 Housing					
2217 Urban Development					
2220 Information and Publicity					
2225 Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes	9652.26		342.03		
2230 Labour and Employment			10.30		
2235 Social Security and Welfare	50.60		7.81		28466.45
2236 Nutrition					1404.70
2245 Relief on Account of Natural Calamities					
2250 Other Social Services					
2251 Secretariat Social Services					
2401 Crop Husbandry					
2402 Soil and Water Conservation	25.70				
2403 Animal Husbandry					
2405 Fisheries					
2406 Forestry and Wild Life	6720.63				
2408 Food Storage and Ware Housing					
2415 Agricultural Research and Education					
2425 Co-operation					
2435 Other Agricultural Programmes					
2501 Special Programmes for Rural Development					
2506 Land Reforms					
2515 Other Rural Development Programmes					
2700 Major Irrigation	10.71	490.00	1213.58		
2701 Medium Irrigation					
2702 Minor Irrigation	45.00				
2705 Command Area Development	3.64	27.31	0.20		

APPENDIX-B

ETC., UNDER REVENUE ACCOUNTS FOR BUDGET ESTIMATES 2015-16(PLAN)

300	310		330	340	410	430	MajorHead
	311	312,313,314, 315, 316, 317, 318, 319						431, 432, 433, 434
(30)	(31)	(32)	(33)	(34)	(35)	(36)	
							2011
							2012
							2013
		500.00					2014
							2015
38.55							2029
							2030
							2039
							2040
							2041
							2045
							2047
							2048
							2049
							2051
		4000.00					2052
							2053
							2054
							2055
							2056
							2058
							2059
							2070
							2071
							2075
1.00	209.80	224510.20					2202
800.00	75.00	2359.48					2203
	800.00	1463.00					2204
		502.50					2205
27.60		5825.00					2210
1207.48	1.00	109552.87		11.62			2211
278.12		61969.60					2215
		44864.85					2216
1000.00	1000.00	108239.98					2217
							2220
1814.21	4050.00	127539.16	6500.00	306187.51	1.30		2225
							2230
535.48		5198.81		0.50			2235
1967.28	710.00	503536.15					2236
72.67		9663.30					2245
							2250
							2251
6834.53		60320.91	48993.65				2401
2.15		506.00					2402
		12879.00					2403
		15706.80					2405
		500.00				7.57	2406
		6410.00					2408
		12518.49					2415
		248.13					2425
							2435
	560.00	326280.52					2501
							2506
		33345.00					2515
104.00		510.00					2700
							2701
45.00							2702
13.00	300.00	487.19					2705

APPENDIX-B
STATEMENT SHOWING THE EXPENDITURE ON SALARIES, WAGES, TRAVEL EXPENSES

MajorHead	450	500	510	520	
		501, 502, 503, 504	511, 512	521, 523	522
	(37)	(38)	(39)	(40)	(41)
2011 State Legislature					
2012 Governor					
2013 Council of Ministers					
2014 Administration of Justice					
2015 Elections					
2029 Land Revenue		1000.00	0.80	53.56	
2030 Stamps and Registration					
2039 State Excise					
2040 Taxes on Sales, Trade etc.,					
2041 Taxes on Vehicles					
2045 Other Taxes and Duties on Commodities and Services					
2047 Other Fiscal Services					
2048 Appropriation for Reduction or Avoidance of Debt					
2049 Interest Payments					
2051 Public Service Commission					
2052 Secretariat General Services					
2053 District Administration					
2054 Treasury and Accounts Administration					
2055 Police					
2056 Jails					
2058 Stationery and Printing					
2059 Public Works					
2070 Other Administrative Services					200.00
2071 Pension and Other Retirement Benefits					
2075 Miscellaneous General Services					
2202 General Education		385.84		208.00	
2203 Technical Education		6600.00		990.54	
2204 Sports and Youth Services		110.00			
2205 Art and Culture		1613.00			
2210 Medical and Public Health					32.59
2211 Family Welfare		4572.95	0.20	1.00	
2215 Water Supply and Sanitation		147.50			
2216 Housing					
2217 Urban Development					
2220 Information and Publicity		640.00		87.48	
2225 Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes		3062.06	19.66	0.35	
2230 Labour and Employment					245.00
2235 Social Security and Welfare		694.62	23.90	0.48	
2236 Nutrition		28027.61			
2245 Relief on Account of Natural Calamities					
2250 Other Social Services					
2251 Secretariat Social Services					
2401 Crop Husbandry		1678.34			
2402 Soil and Water Conservation					
2403 Animal Husbandry					
2405 Fisheries		1.00			
2406 Forestry and Wild Life			6.24		
2408 Food Storage and Ware Housing					
2415 Agricultural Research and Education					
2425 Co-operation					
2435 Other Agricultural Programmes					
2501 Special Programmes for Rural Development					
2506 Land Reforms					
2515 Other Rural Development Programmes					
2700 Major Irrigation		2010.00	38.50	24.17	
2701 Medium Irrigation					
2702 Minor Irrigation		318.00		42.00	
2705 Command Area Development		2.20	2.86		

APPENDIX-B

ETC., UNDER REVENUE ACCOUNTS FOR BUDGET ESTIMATES 2015-16(PLAN)

530		540	610	700	Others	Total	MajorHead
531, 532, 533	534			701,702,703,704,			
(42)	(43)	(44)	(45)	705, 706, 707				(46)
							2011
							2012
							2013
						500.00	2014
							2015
					5.68	1200.00	2029
							2030
							2039
							2040
							2041
							2045
							2047
							2048
							2049
							2051
						4020.00	2052
							2053
							2054
							2055
							2056
							2058
							2059
						850.00	2070
							2071
							2075
					45.47	226101.16	2202
					44.36	14628.00	2203
						2385.00	2204
						2136.00	2205
					40.50	7694.84	2210
					2618.84	144872.30	2211
					524.16	65637.50	2215
						44864.85	2216
						110239.98	2217
						6000.00	2220
					72.69	482761.57	2225
						6332.81	2230
					1118.25	556810.61	2235
						71104.70	2236
							2245
							2250
							2251
						120147.16	2401
						536.00	2402
						12900.00	2403
						15718.80	2405
					1.34	7324.68	2406
						6410.00	2408
						12518.49	2415
						250.63	2425
							2435
						326845.52	2501
							2506
						33345.00	2515
					210.04	6986.90	2700
							2701
						468.00	2702
					38.56	1325.46	2705

APPENDIX-B
STATEMENT SHOWING THE EXPENDITURE ON SALARIES, WAGES, TRAVEL EXPENSES

MajorHead	010				
	011	012,014,018, 019	013	016	017
	(1)	(2)	(3)	(4)	(5)
2711 Flood Control and Drainage					
2801 Power	300.00	45.00	150.00	16.00	25.00
2810 New and Renewable Energy					
2851 Village and Small Industries	179.91	29.37	58.36	33.71	7.34
2852 Industries					
2853 Non-Ferrous Mining and Metallurgical Industries					
2875 Other Industries					
3051 Ports and Light Houses					
3053 Civil Aviation					
3054 Roads and Bridges					
3055 Road Transport					
3056 Inland Water Transport					
3425 Other Scientific Research					
3435 Ecology and Environment					
3451 Secretariat Economic Services					
3452 Tourism	17.54	1.72	3.09	1.71	0.34
3453 Foreign Trade and Export Promotion					
3454 Census Surveys and Statistics	157.61	16.75	135.56	36.04	1.61
3456 Civil Supplies					
3465 General Financial and Trading Institutions					
3475 Other General Economic Services					
3604 Compensation and Assignments to Local Bodies and Panchayat Raj Institutions					
TOTALS	19331.65	2052.21	13528.68	3602.50	390.92
4055 Capital Outlay on Police					
4058 Capital Outlay On Stationery and Printing					
4059 Capital Outlay on Public Works					
4070 Capital Outlay on Other Administrative Services					
4202 Capital Outlay on Education, Sports, Art and Culture					
4210 Capital Outlay on Medical and Public Health					
4211 Capital Outlay on Family Welfare					
4215 Capital Outlay on Water Supply and Sanitation					
4216 Capital Outlay on Housing					
4217 Capital Outlay on Urban Development					
4225 Capital Outlay on Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes					
4235 Capital Outlay on Social Security and Welfare					
4250 Capital Outlay on Other Social Services	40.00	20.00	15.00	20.00	2.00
4401 Capital Outlay on Crop Husbandry					
4403 Capital Outlay on Animal Husbandry					
4404 Capital Outlay on Dairy Development					
4405 Capital Outlay on Fisheries					
4406 Capital Outlay on Forestry and Wild Life	14.48	1.25	4.34	2.90	0.73
4415 Capital Outlay on Agricultural Research and Education					
4416 Capital Outlay on Investment in Agricultural Financial Institution					
4425 Capital Outlay on Co-operation					
4435 Capital Outlay on Other Agricultural Programmes					
4515 Capital Outlay on Other Rural Development Programmes					
4700 Capital Outlay on Major Irrigation	10944.07	1960.75	6153.16	1981.21	716.94
4701 Capital Outlay on Medium Irrigation					
4702 Capital Outlay on Minor Irrigation	3512.75	283.65	1507.80	412.80	83.00
4705 Capital Outlay on Command Area Development					
4711 Capital Outlay on Flood Control Projects	807.45	73.29	854.37	146.68	8.04
4801 Capital Outlay on Power Projects					
4851 Capital Outlay on Village and Small Industries					
4852 Capital Outlay on Industries					
4858 Capital Outlay on Engineering Industries					

APPENDIX-B

ETC., UNDER REVENUE ACCOUNTS FOR BUDGET ESTIMATES 2015-16(PLAN)

020	040	110			120	130	MajorHead
	041,042	111	112	113	121	131	
(6)	(7)	(8)	(9)	(10)	(11)	(12)	
							2711
0.10	2.10	7.20				3.40	2801
							2810
13.51		29.86				17.76	2851
							2852
							2853
							2875
							3051
							3053
							3054
							3055
							3056
							3425
		5.00			10.00	32.00	3435
		17.84					3451
							3452
		40.80		0.50		18.31	3453
							3454
							3456
							3465
							3475
							3604
100.81	2.60	4452.20		0.53	10.00	723.30	
							4055
							4058
							4059
							4070
							4202
							4210
							4211
							4215
							4216
							4217
							4225
		5.00				1.00	4235
							4250
							4401
							4403
							4404
							4405
0.09		6.17				2.30	4406
							4415
							4416
							4425
							4435
							4515
572.80	91.20	2191.10				710.60	4700
							4701
15.00	3.00	161.50				18.00	4702
							4705
10.66	20.62	76.05				14.30	4711
							4801
							4851
							4852
							4858

APPENDIX-B
STATEMENT SHOWING THE EXPENDITURE ON SALARIES, WAGES, TRAVEL EXPENSES

MajorHead	130			140	160
	132	133	134		
	(13)	(14)	(15)	(16)	(17)
2711 Flood Control and Drainage					
2801 Power	9.20	7.20	8.30	0.20	
2810 New and Renewable Energy					
2851 Village and Small Industries	41.93	15.83	25.24	40.79	
2852 Industries					1500.00
2853 Non-Ferrous Mining and Metallurgical Industries					
2875 Other Industries					
3051 Ports and Light Houses					
3053 Civil Aviation					
3054 Roads and Bridges					
3055 Road Transport					
3056 Inland Water Transport					
3425 Other Scientific Research					
3435 Ecology and Environment					
3451 Secretariat Economic Services	13.00	3.00	18.00		29.00
3452 Tourism					
3453 Foreign Trade and Export Promotion					
3454 Census Surveys and Statistics	101.82	45.53			34.46
3456 Civil Supplies					
3465 General Financial and Trading Institutions					
3475 Other General Economic Services					
3604 Compensation and Assignments to Local Bodies and Panchayat Raj Institutions					
TOTALS	4834.11	2675.81	1512.01	7635.05	1710.15
4055 Capital Outlay on Police					
4058 Capital Outlay On Stationery and Printing					
4059 Capital Outlay on Public Works					
4070 Capital Outlay on Other Administrative Services					
4202 Capital Outlay on Education, Sports, Art and Culture					
4210 Capital Outlay on Medical and Public Health					
4211 Capital Outlay on Family Welfare					
4215 Capital Outlay on Water Supply and Sanitation					
4216 Capital Outlay on Housing					
4217 Capital Outlay on Urban Development					
4225 Capital Outlay on Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes					
4235 Capital Outlay on Social Security and Welfare					
4250 Capital Outlay on Other Social Services	8.00		61.00		
4401 Capital Outlay on Crop Husbandry					
4403 Capital Outlay on Animal Husbandry					
4404 Capital Outlay on Dairy Development					
4405 Capital Outlay on Fisheries					
4406 Capital Outlay on Forestry and Wild Life	2.30				
4415 Capital Outlay on Agricultural Research and Education					
4416 Capital Outlay on Investment in Agricultural Financial Institution					
4425 Capital Outlay on Co-operation					
4435 Capital Outlay on Other Agricultural Programmes					
4515 Capital Outlay on Other Rural Development Programmes					
4700 Capital Outlay on Major Irrigation	2252.10	701.00	2111.10	405.50	106.95
4701 Capital Outlay on Medium Irrigation					
4702 Capital Outlay on Minor Irrigation	158.71	30.75	388.65	39.39	45.60
4705 Capital Outlay on Command Area Development					
4711 Capital Outlay on Flood Control Projects	29.60	11.05	75.90	20.80	4.29
4801 Capital Outlay on Power Projects					
4851 Capital Outlay on Village and Small Industries					
4852 Capital Outlay on Industries					
4858 Capital Outlay on Engineering Industries					

APPENDIX-B

ETC., UNDER REVENUE ACCOUNTS FOR BUDGET ESTIMATES 2015-16(PLAN)

200	210		220	230	240	260	MajorHead
	211	212					
(18)	(19)	(20)	(21)	(22)	(23)	(24)	
							2711
		12.00			3.50	6.20	2801
							2810
11.67	4.64				1.60	2.82	2851
						6000.00	2852
							2853
							2875
							3051
							3053
							3054
							3055
							3056
							3425
							3435
						200.00	3451
						6356.28	3452
						3.00	3453
0.62					0.10		3454
						30.00	3456
							3465
							3475
							3604
1034.85	5028.22	646.33		49064.01	314.80	19173.85	
							4055
							4058
							4059
							4070
							4202
							4210
							4211
						50.00	4215
							4216
							4217
							4225
							4235
1.00						100.00	4250
							4401
							4403
							4404
							4405
					5.72		4406
							4415
							4416
							4425
							4435
							4515
1222.20	120.10	92.00			340.25	1802.00	4700
							4701
874.43					13.00	57.00	4702
							4705
					10.40	27.70	4711
							4801
							4851
							4852
							4858

APPENDIX-B
STATEMENT SHOWING THE EXPENDITURE ON SALARIES, WAGES, TRAVEL EXPENSES

MajorHead	270		280		
	271, 272	273	281, 284	282	283
	(25)	(26)	(27)	(28)	(29)
2711 Flood Control and Drainage					
2801 Power			51.15		
2810 New and Renewable Energy					
2851 Village and Small Industries	4000.00		0.20		
2852 Industries			1500.00		
2853 Non-Ferrous Mining and Metallurgical Industries					
2875 Other Industries					
3051 Ports and Light Houses					
3053 Civil Aviation					
3054 Roads and Bridges					
3055 Road Transport					
3056 Inland Water Transport					
3425 Other Scientific Research					
3435 Ecology and Environment					
3451 Secretariat Economic Services	10.00		8597.13		
3452 Tourism	800.00		186.02		
3453 Foreign Trade and Export Promotion					
3454 Census Surveys and Statistics			170.26		
3456 Civil Supplies					
3465 General Financial and Trading Institutions					
3475 Other General Economic Services					
3604 Compensation and Assignments to Local Bodies and Panchayat Raj Institutions					
TOTALS	21429.98	517.31	13382.36		29871.15
4055 Capital Outlay on Police					
4058 Capital Outlay On Stationery and Printing					
4059 Capital Outlay on Public Works					
4070 Capital Outlay on Other Administrative Services					
4202 Capital Outlay on Education, Sports, Art and Culture					
4210 Capital Outlay on Medical and Public Health					
4211 Capital Outlay on Family Welfare					
4215 Capital Outlay on Water Supply and Sanitation					
4216 Capital Outlay on Housing					
4217 Capital Outlay on Urban Development	20842.00				
4225 Capital Outlay on Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes	300.00				
4235 Capital Outlay on Social Security and Welfare					
4250 Capital Outlay on Other Social Services			237.00		
4401 Capital Outlay on Crop Husbandry					
4403 Capital Outlay on Animal Husbandry					
4404 Capital Outlay on Dairy Development					
4405 Capital Outlay on Fisheries					
4406 Capital Outlay on Forestry and Wild Life					
4415 Capital Outlay on Agricultural Research and Education					
4416 Capital Outlay on Investment in Agricultural Financial Institution					
4425 Capital Outlay on Co-operation					
4435 Capital Outlay on Other Agricultural Programmes					
4515 Capital Outlay on Other Rural Development Programmes					
4700 Capital Outlay on Major Irrigation	547.20	2994.50	734.90		
4701 Capital Outlay on Medium Irrigation					
4702 Capital Outlay on Minor Irrigation	3809.02	600.00	1876.91		
4705 Capital Outlay on Command Area Development					
4711 Capital Outlay on Flood Control Projects	29.81		5.62		
4801 Capital Outlay on Power Projects	100.00				
4851 Capital Outlay on Village and Small Industries					
4852 Capital Outlay on Industries					
4858 Capital Outlay on Engineering Industries					

APPENDIX-B

ETC., UNDER REVENUE ACCOUNTS FOR BUDGET ESTIMATES 2015-16(PLAN)

300	310		330	340	410	430	MajorHead
	311	312,313,314, 315, 316, 317, 318, 319						431, 432, 433, 434
(30)	(31)	(32)	(33)	(34)	(35)	(36)	
							2711
1.00		200.00					2801
							2810
36.35		5238.93		13.91			2851
		26821.50					2852
							2853
		401.00					2875
							3051
		1500.00					3053
							3054
							3055
							3056
		451.20					3425
10.00		50.00					3435
10.00		32359.08	320.00				3451
		4100.00					3452
		97.00					3453
		415.25					3454
			7960.50				3456
							3465
							3475
							3604
14798.42	7705.80	1751070.90	63774.15	306213.54	8.87		
							4055
							4058
							4059
							4070
							4202
							4210
							4211
							4215
							4216
							4217
							4225
							4235
30.00							4250
							4401
							4403
							4404
							4405
							4406
							4415
							4416
							4425
							4435
1870.10		530.10		4.55			4515
							4700
							4701
421.39		0.30		23.00			4702
							4705
							4711
							4801
							4851
							4852
							4858

APPENDIX-B
STATEMENT SHOWING THE EXPENDITURE ON SALARIES, WAGES, TRAVEL EXPENSES

MajorHead	450	500	510	520	
		501, 502, 503, 504	511, 512	521, 523	522
	(37)	(38)	(39)	(40)	(41)
2711 Flood Control and Drainage					
2801 Power			1.50		
2810 New and Renewable Energy					
2851 Village and Small Industries			10.00		
2852 Industries				500.00	
2853 Non-Ferrous Mining and Metallurgical Industries					
2875 Other Industries					
3051 Ports and Light Houses					
3053 Civil Aviation					
3054 Roads and Bridges					
3055 Road Transport					
3056 Inland Water Transport					
3425 Other Scientific Research					
3435 Ecology and Environment		5.00			
3451 Secretariat Economic Services		1000.00		3273.79	
3452 Tourism		10968.44			
3453 Foreign Trade and Export Promotion					
3454 Census Surveys and Statistics					
3456 Civil Supplies		114.50			
3465 General Financial and Trading Institutions					
3475 Other General Economic Services					
3604 Compensation and Assignments to Local Bodies and Panchayat Raj Institutions					
TOTALS		62951.06	103.66	5658.96	
4055 Capital Outlay on Police				1200.00	
4058 Capital Outlay On Stationery and Printing					
4059 Capital Outlay on Public Works					
4070 Capital Outlay on Other Administrative Services					
4202 Capital Outlay on Education, Sports, Art and Culture					
4210 Capital Outlay on Medical and Public Health				5550.00	
4211 Capital Outlay on Family Welfare					
4215 Capital Outlay on Water Supply and Sanitation					
4216 Capital Outlay on Housing					
4217 Capital Outlay on Urban Development					
4225 Capital Outlay on Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes					
4235 Capital Outlay on Social Security and Welfare					
4250 Capital Outlay on Other Social Services				5.00	
4401 Capital Outlay on Crop Husbandry					
4403 Capital Outlay on Animal Husbandry				700.00	
4404 Capital Outlay on Dairy Development					
4405 Capital Outlay on Fisheries				2800.00	
4406 Capital Outlay on Forestry and Wild Life		5.75	3.96		
4415 Capital Outlay on Agricultural Research and Education					
4416 Capital Outlay on Investment in Agricultural Financial Institution					
4425 Capital Outlay on Co-operation					
4435 Capital Outlay on Other Agricultural Programmes					
4515 Capital Outlay on Other Rural Development Programmes					
4700 Capital Outlay on Major Irrigation		16521.44	335.95	538.10	5.00
4701 Capital Outlay on Medium Irrigation		245.04			
4702 Capital Outlay on Minor Irrigation		865.79	35.30	1264.38	10.00
4705 Capital Outlay on Command Area Development					
4711 Capital Outlay on Flood Control Projects			2.34		
4801 Capital Outlay on Power Projects		2.50			
4851 Capital Outlay on Village and Small Industries					
4852 Capital Outlay on Industries					
4858 Capital Outlay on Engineering Industries					

APPENDIX-B

ETC., UNDER REVENUE ACCOUNTS FOR BUDGET ESTIMATES 2015-16(PLAN)

530		540	610	700	Others	Total	MajorHead
531, 532, 533	534			701,702,703,704,			
(42)	(43)	(44)	(45)	705, 706, 707			
				(46)			
							2711
						649.05	2801
						200.00	2810
					35.27	9849.00	2851
						36321.50	2852
							2853
						401.00	2875
							3051
						1500.00	3053
							3054
							3055
							3056
						451.20	3425
						65.00	3435
						45880.00	3451
					1.02	22454.00	3452
						100.00	3453
					41.78	1217.00	3454
						8105.00	3456
							3465
							3475
							3604
					4797.96	2420108.71	
5605.00						6805.00	4055
							4058
5400.00						5400.00	4059
23350.00						23350.00	4070
22676.84						22676.84	4202
40863.56						46413.56	4210
							4211
5212.50						5262.50	4215
592.50						592.50	4216
31296.02		8188.00				60326.02	4217
50513.00	400.00	21861.00				73074.00	4225
10499.35		90.00				10589.35	4235
3200.00					5.00	3750.00	4250
2000.00						2000.00	4401
4700.00						5400.00	4403
							4404
200.00						3000.00	4405
					6.97	56.96	4406
							4415
							4416
		325.82				325.82	4425
							4435
							4515
298592.52	4264.57				15170.57	376584.53	4700
12903.56						13148.60	4701
42380.25					1454.00	60345.37	4702
24.54						24.54	4705
4679.80	925.00				94.28	7928.05	4711
150.00					100.00	352.50	4801
		1.25				1.25	4851
							4852
							4858

APPENDIX-B
STATEMENT SHOWING THE EXPENDITURE ON SALARIES, WAGES, TRAVEL EXPENSES

MajorHead	010				
	011	012,014,018, 019	013	016	017
	(1)	(2)	(3)	(4)	(5)
4860 Capital Outlay on Consumer Industries					
4875 Capital Outlay on Other Industries					
5051 Capital Outlay on Ports and Light Houses	27.30	1.70	22.00	6.00	
5053 Capital Outlay on Civil Aviation					
5054 Capital Outlay on Roads and Bridges					
5452 Capital Outlay on Tourism					
5465 Investments in General Financial and Trading Institutions					
5475 Capital Outlay on Other General Economic Services					
6003 Internal Debt of the State Government					
6004 Loans and Advances from the Central Government					
6202 Loans for Education, Sports, Art and Culture					
6210 Loans for Medical and Public Health					
6215 Loans for Water Supply and Sanitation					
6216 Loans for Housing					
6217 Loans for Urban Development					
6225 Loans for Welfare of Scheduled Castes,Scheduled Tribes and Other Backward Classes					
6403 Loans for Animal Husbandry					
6404 Loans for Dairy Development					
6406 Loans for Forestry and Wild Life					
6425 Loans for Co-Operation					
6801 Loans for Power Projects					
6851 Loans for Village and Small Industries					
6853 Loans For Non-Ferrous Mining and Metallurgical Industries					
6860 Loans for Consumer Industries					
6875 Loans for Other Industries					
7053 Loans for Civil Aviation					
7055 Loans for Road Transport					
7610 Loans to Government Servants etc.,					
7615 Miscellaneous Loans					
TOTALS	15346.05	2340.64	8556.67	2569.59	810.71

APPENDIX-B

ETC., UNDER REVENUE ACCOUNTS FOR BUDGET ESTIMATES 2015-16(PLAN)

020	040	110			120	130	MajorHead
	041,042	111	112	113	121	131	
(6)	(7)	(8)	(9)	(10)	(11)	(12)	
							4860
							4875
							5051
							5053
							5054
							5452
							5465
							5475
							6003
							6004
							6202
							6210
							6215
							6216
							6217
							6225
							6403
							6404
							6406
							6425
							6801
							6851
							6853
							6860
							6875
							7053
							7055
							7610
							7615
598.55	114.82	2439.82					746.20

APPENDIX-B
STATEMENT SHOWING THE EXPENDITURE ON SALARIES, WAGES, TRAVEL EXPENSES

MajorHead	130			140	160
	132	133	134		
	(13)	(14)	(15)	(16)	(17)
4860 Capital Outlay on Consumer Industries					
4875 Capital Outlay on Other Industries					
5051 Capital Outlay on Ports and Light Houses					
5053 Capital Outlay on Civil Aviation					
5054 Capital Outlay on Roads and Bridges					
5452 Capital Outlay on Tourism					
5465 Investments in General Financial and Trading Institutions					
5475 Capital Outlay on Other General Economic Services					
6003 Internal Debt of the State Government					
6004 Loans and Advances from the Central Government					
6202 Loans for Education, Sports, Art and Culture					
6210 Loans for Medical and Public Health					
6215 Loans for Water Supply and Sanitation					
6216 Loans for Housing					
6217 Loans for Urban Development					
6225 Loans for Welfare of Scheduled Castes,Scheduled Tribes and Other Backward Classes					
6403 Loans for Animal Husbandry					
6404 Loans for Dairy Development					
6406 Loans for Forestry and Wild Life					
6425 Loans for Co-Operation					
6801 Loans for Power Projects					
6851 Loans for Village and Small Industries					
6853 Loans For Non-Ferrous Mining and Metallurgical Industries					
6860 Loans for Consumer Industries					
6875 Loans for Other Industries					
7053 Loans for Civil Aviation					
7055 Loans for Road Transport					
7610 Loans to Government Servants etc.,					
7615 Miscellaneous Loans					
TOTALS	2450.71	742.80	2636.65	465.69	156.84

APPENDIX-B

ETC., UNDER REVENUE ACCOUNTS FOR BUDGET ESTIMATES 2015-16(PLAN)

200	210		220	230	240	260	MajorHead
	211	212					
(18)	(19)	(20)	(21)	(22)	(23)	(24)	
							4860
							4875
							5051
							5053
							5054
							5452
							5465
							5475
							6003
							6004
							6202
							6210
							6215
							6216
							6217
							6225
							6403
							6404
							6406
							6425
							6801
							6851
							6853
							6860
							6875
							7053
							7055
							7610
							7615
2097.63	120.10	92.00			369.37	2036.70	

APPENDIX-B
STATEMENT SHOWING THE EXPENDITURE ON SALARIES, WAGES, TRAVEL EXPENSES

MajorHead	270		280		
	271, 272	273	281, 284	282	283
	(25)	(26)	(27)	(28)	(29)
4860 Capital Outlay on Consumer Industries					
4875 Capital Outlay on Other Industries					
5051 Capital Outlay on Ports and Light Houses			492.00		
5053 Capital Outlay on Civil Aviation					
5054 Capital Outlay on Roads and Bridges			154.03		
5452 Capital Outlay on Tourism					
5465 Investments in General Financial and Trading Institutions					
5475 Capital Outlay on Other General Economic Services					
6003 Internal Debt of the State Government					
6004 Loans and Advances from the Central Government					
6202 Loans for Education, Sports, Art and Culture					
6210 Loans for Medical and Public Health					
6215 Loans for Water Supply and Sanitation					
6216 Loans for Housing					
6217 Loans for Urban Development					
6225 Loans for Welfare of Scheduled Castes,Scheduled Tribes and Other Backward Classes					
6403 Loans for Animal Husbandry					
6404 Loans for Dairy Development					
6406 Loans for Forestry and Wild Life					
6425 Loans for Co-Operation					
6801 Loans for Power Projects					
6851 Loans for Village and Small Industries					
6853 Loans For Non-Ferrous Mining and Metallurgical Industries					
6860 Loans for Consumer Industries					
6875 Loans for Other Industries					
7053 Loans for Civil Aviation					
7055 Loans for Road Transport					
7610 Loans to Government Servants etc.,					
7615 Miscellaneous Loans					
TOTALS	25628.03	3594.50	3500.46		

APPENDIX-B

ETC., UNDER REVENUE ACCOUNTS FOR BUDGET ESTIMATES 2015-16(PLAN)

300	310		330	340	410	430	MajorHead
	311	312,313,314, 315, 316, 317, 318, 319						431, 432, 433, 434
(30)	(31)	(32)	(33)	(34)	(35)	(36)	
							4860
							4875
							5051
							5053
							5054
							5452
							5465
							5475
							6003
							6004
							6202
							6210
							6215
							6216
							6217
							6225
							6403
							6404
							6406
							6425
							6801
							6851
							6853
							6860
							6875
							7053
							7055
							7610
							7615
2321.49		530.40		27.55			

APPENDIX-B
STATEMENT SHOWING THE EXPENDITURE ON SALARIES, WAGES, TRAVEL EXPENSES

MajorHead	450	500	510	520	
		501, 502, 503, 504	511, 512	521, 523	522
	(37)	(38)	(39)	(40)	(41)
4860 Capital Outlay on Consumer Industries					
4875 Capital Outlay on Other Industries					
5051 Capital Outlay on Ports and Light Houses					
5053 Capital Outlay on Civil Aviation					
5054 Capital Outlay on Roads and Bridges		8801.76			
5452 Capital Outlay on Tourism					
5465 Investments in General Financial and Trading Institutions					
5475 Capital Outlay on Other General Economic Services					
6003 Internal Debt of the State Government					
6004 Loans and Advances from the Central Government					
6202 Loans for Education, Sports, Art and Culture					
6210 Loans for Medical and Public Health					
6215 Loans for Water Supply and Sanitation					
6216 Loans for Housing					
6217 Loans for Urban Development					
6225 Loans for Welfare of Scheduled Castes,Scheduled Tribes and Other Backward Classes					
6403 Loans for Animal Husbandry					
6404 Loans for Dairy Development					
6406 Loans for Forestry and Wild Life					
6425 Loans for Co-Operation					
6801 Loans for Power Projects					
6851 Loans for Village and Small Industries					
6853 Loans For Non-Ferrous Mining and Metallurgical Industries					
6860 Loans for Consumer Industries					
6875 Loans for Other Industries					
7053 Loans for Civil Aviation					
7055 Loans for Road Transport					
7610 Loans to Government Servants etc.,					
7615 Miscellaneous Loans					
TOTALS		26442.28	377.55	12057.48	15.00

APPENDIX-B

ETC., UNDER REVENUE ACCOUNTS FOR BUDGET ESTIMATES 2015-16(PLAN)

530		540	610	700		Others	Total	MajorHead
531, 532, 533	534			701,702,703,704,	705, 706, 707			
(42)	(43)	(44)	(45)	(46)				
		570.00					570.00	4860
		15100.00					15100.00	4875
583.00						18.00	1150.00	5051
								5053
174357.97							183313.76	5054
4330.00							4330.00	5452
								5465
50000.00							50000.00	5475
								6003
								6004
						10.00	10.00	6202
								6210
								6215
						20135.15	20135.15	6216
								6217
								6225
								6403
								6404
								6406
						211.95	211.95	6425
						9412.00	9412.00	6801
								6851
								6853
								6860
								6875
								7053
						9498.24	9498.24	7055
								7610
								7615
794110.41	5589.57	46136.07				56116.16	1021138.49	

APPENDIX-B
STATEMENT SHOWING THE EXPENDITURE ON SALARIES, WAGES, TRAVEL EXPENSES

MajorHead	010				
	011	012,014,018, 019	013	016	017
	(1)	(2)	(3)	(4)	(5)
2011 State Legislature					
2012 Governor					
2013 Council of Ministers					
2014 Administration of Justice					
2015 Elections					
2029 Land Revenue	95.43	5.86	46.85	29.01	2.87
2030 Stamps and Registration					
2039 State Excise					
2040 Taxes on Sales, Trade etc.,					
2041 Taxes on Vehicles					
2045 Other Taxes and Duties on Commodities and Services					
2047 Other Fiscal Services					
2048 Appropriation for Reduction or Avoidance of Debt					
2049 Interest Payments					
2051 Public Service Commission					
2052 Secretariat General Services					
2053 District Administration					
2054 Treasury and Accounts Administration					
2055 Police					
2056 Jails					
2058 Stationery and Printing					
2059 Public Works					
2070 Other Administrative Services					
2071 Pension and Other Retirement Benefits					
2075 Miscellaneous General Services					
2202 General Education	379.39	30.40	173.46	74.18	4.25
2203 Technical Education	1425.93	174.32	1395.18	135.39	54.08
2204 Sports and Youth Services	5.38	0.56	3.53	1.19	0.10
2205 Art and Culture					
2210 Medical and Public Health	1940.00	312.28	244.00	417.00	87.00
2211 Family Welfare	28007.23	4465.05	9241.98	5093.42	159.02
2215 Water Supply and Sanitation	36.00	6.25	20.00	10.00	0.50
2216 Housing					
2217 Urban Development					
2220 Information and Publicity	41.60	8.21	13.15	8.75	0.45
2225 Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes	97.62	30.22	26.72	41.10	5.97
2230 Labour and Employment	1.20	0.61	0.95	0.30	0.20
2235 Social Security and Welfare	1949.98	256.47	893.15	323.80	10.13
2236 Nutrition					
2245 Relief on Account of Natural Calamities					
2250 Other Social Services					
2251 Secretariat Social Services					
2401 Crop Husbandry					
2402 Soil and Water Conservation	9.00	10.90	9.77	9.80	9.80
2403 Animal Husbandry	3.92	0.90	0.45	0.30	0.30
2405 Fisheries					
2406 Forestry and Wild Life	7.05	2.89	3.25	2.70	1.00
2408 Food Storage and Ware Housing					
2415 Agricultural Research and Education					
2425 Co-operation					
2435 Other Agricultural Programmes					
2501 Special Programmes for Rural Development					
2506 Land Reforms					
2515 Other Rural Development Programmes					
2700 Major Irrigation	702.00	144.23	346.00	104.00	59.50
2701 Medium Irrigation					
2702 Minor Irrigation					
2705 Command Area Development	189.89	12.32	40.70	44.29	9.81

APPENDIX-B

ETC., UNDER REVENUE ACCOUNTS FOR REVISED ESTIMATES 2015-16(PLAN)

020	040	110			120	130	MajorHead
	041,042	111	112	113	121	131	
(6)	(7)	(8)	(9)	(10)	(11)	(12)	
							2011
							2012
							2013
							2014
							2015
0.49		1.50				0.64	2029
							2030
							2039
							2040
							2041
							2045
							2047
							2048
							2049
							2051
							2052
							2053
							2054
							2055
							2056
							2058
							2059
							2070
							2071
							2075
						3.00	2202
8.00		33.40				18.90	2203
							2204
							2205
10.00		18.00				7.00	2210
		32.83				9.63	2211
		10.00				1.50	2215
							2216
							2217
		9.64					2220
3.00		12.50				110.50	2225
		12.00				12.00	2230
41.13		3849.71				392.69	2235
		60.00					2236
							2245
							2250
							2251
							2401
							2402
		4.12					2403
							2405
		4.70				2.54	2406
							2408
							2415
							2425
							2435
							2501
							2506
							2515
2.00	0.50	66.88				6.00	2700
							2701
							2702
2.93		4.85				3.35	2705

APPENDIX-B
STATEMENT SHOWING THE EXPENDITURE ON SALARIES, WAGES, TRAVEL EXPENSES

MajorHead	130			140	160
	132	133	134		
	(13)	(14)	(15)	(16)	(17)
2011 State Legislature					
2012 Governor					
2013 Council of Ministers					
2014 Administration of Justice					
2015 Elections					
2029 Land Revenue	27.84	1.60	4.66	0.95	
2030 Stamps and Registration					
2039 State Excise					
2040 Taxes on Sales, Trade etc.,					
2041 Taxes on Vehicles					
2045 Other Taxes and Duties on Commodities and Services					
2047 Other Fiscal Services					
2048 Appropriation for Reduction or Avoidance of Debt					
2049 Interest Payments					
2051 Public Service Commission					
2052 Secretariat General Services					
2053 District Administration					
2054 Treasury and Accounts Administration					
2055 Police					
2056 Jails					
2058 Stationery and Printing					
2059 Public Works					
2070 Other Administrative Services					
2071 Pension and Other Retirement Benefits					
2075 Miscellaneous General Services					
2202 General Education	10.23	2.50			
2203 Technical Education	98.28	196.47	4.50	1.00	6.90
2204 Sports and Youth Services					
2205 Art and Culture	0.85				
2210 Medical and Public Health	31.95	20.00		5.00	
2211 Family Welfare	36.97	371.18		3.87	
2215 Water Supply and Sanitation	4.50	6.00	30.00	20.00	4.84
2216 Housing					
2217 Urban Development					
2220 Information and Publicity	20.72			20.00	
2225 Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes	544.27	765.53	3.50	1304.90	
2230 Labour and Employment	2.33	20.00		150.00	5.00
2235 Social Security and Welfare	3295.72	38.90	566.19	5975.24	0.30
2236 Nutrition	50.50		35.50		
2245 Relief on Account of Natural Calamities					
2250 Other Social Services					
2251 Secretariat Social Services					
2401 Crop Husbandry	252.37		403.47		67.31
2402 Soil and Water Conservation					
2403 Animal Husbandry	0.50				
2405 Fisheries	1.00				
2406 Forestry and Wild Life	4.82	2.54			
2408 Food Storage and Ware Housing					
2415 Agricultural Research and Education					
2425 Co-operation					
2435 Other Agricultural Programmes					
2501 Special Programmes for Rural Development					
2506 Land Reforms					
2515 Other Rural Development Programmes					
2700 Major Irrigation	35.46	38.40	68.00	14.00	5.00
2701 Medium Irrigation					
2702 Minor Irrigation					
2705 Command Area Development	6.30	0.97	3.25	5.03	

APPENDIX-B

ETC., UNDER REVENUE ACCOUNTS FOR REVISED ESTIMATES 2015-16(PLAN)

200	210		220	230	240	260	MajorHead
	211	212					
(18)	(19)	(20)	(21)	(22)	(23)	(24)	
							2011
							2012
							2013
							2014
9.92					0.35		2015
							2029
							2030
							2039
							2040
							2041
							2045
							2047
							2048
							2049
							2051
							2052
							2053
							2054
							2055
							2056
							2058
							2059
350.06							2070
							2071
							2075
	13.10	3.71					2202
							2203
	1.20						2204
	1101.79	1099.67		15.00	15.00	10.00	2205
	0.20				10.82		2210
234.70						7.79	2211
							2215
							2216
							2217
						8617.29	2220
	950.00			15903.50	6.00	101.00	2225
	55.00						2230
4.10	1784.67	522.02		14.35	183.80	75.87	2235
	475.26			37127.22		20.50	2236
							2245
							2250
							2251
1.55						79.31	2401
2.15							2402
							2403
	4.00						2405
				44.05	9.62	11.08	2406
							2408
							2415
						2.21	2425
							2435
						5.00	2501
							2506
							2515
22.00					14.00	301.50	2700
							2701
							2702
					5.03	0.10	2705

APPENDIX-B
STATEMENT SHOWING THE EXPENDITURE ON SALARIES, WAGES, TRAVEL EXPENSES

MajorHead	270		280		
	271, 272	273	281, 284	282	283
	(25)	(26)	(27)	(28)	(29)
2011 State Legislature					
2012 Governor					
2013 Council of Ministers					
2014 Administration of Justice					
2015 Elections					
2029 Land Revenue					
2030 Stamps and Registration					
2039 State Excise					
2040 Taxes on Sales, Trade etc.,					
2041 Taxes on Vehicles					
2045 Other Taxes and Duties on Commodities and Services					
2047 Other Fiscal Services					
2048 Appropriation for Reduction or Avoidance of Debt					
2049 Interest Payments					
2051 Public Service Commission					
2052 Secretariat General Services					
2053 District Administration					
2054 Treasury and Accounts Administration					
2055 Police					
2056 Jails					
2058 Stationery and Printing					
2059 Public Works					
2070 Other Administrative Services					
2071 Pension and Other Retirement Benefits					
2075 Miscellaneous General Services					
2202 General Education	6.00		125.00		
2203 Technical Education	66.00		123.46		
2204 Sports and Youth Services					
2205 Art and Culture					
2210 Medical and Public Health			48.53		
2211 Family Welfare	7.44				
2215 Water Supply and Sanitation			195.00		
2216 Housing					
2217 Urban Development					
2220 Information and Publicity					
2225 Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes	3698.20		153.76		
2230 Labour and Employment			50.00		
2235 Social Security and Welfare	50.20		24.52		28466.45
2236 Nutrition					1776.19
2245 Relief on Account of Natural Calamities					
2250 Other Social Services					
2251 Secretariat Social Services					
2401 Crop Husbandry					
2402 Soil and Water Conservation	25.70				
2403 Animal Husbandry					
2405 Fisheries					
2406 Forestry and Wild Life	5710.31				
2408 Food Storage and Ware Housing					
2415 Agricultural Research and Education					
2425 Co-operation					
2435 Other Agricultural Programmes					
2501 Special Programmes for Rural Development					
2506 Land Reforms					
2515 Other Rural Development Programmes					
2700 Major Irrigation	0.10	490.00	602.50		
2701 Medium Irrigation					
2702 Minor Irrigation					
2705 Command Area Development	0.25	22.58	0.10		

APPENDIX-B

ETC., UNDER REVENUE ACCOUNTS FOR REVISED ESTIMATES 2015-16(PLAN)

300	310		330	340	410	430	MajorHead
	311	312,313,314, 315, 316, 317, 318, 319						431, 432, 433, 434
(30)	(31)	(32)	(33)	(34)	(35)	(36)	
							2011
							2012
							2013
		1049.99					2014
							2015
36.61		296.76					2029
							2030
							2039
							2040
							2041
							2045
							2047
							2048
							2049
							2051
		557.63					2052
							2053
							2054
							2055
							2056
							2058
							2059
							2070
							2071
							2075
1.00	151.80	190868.95					2202
800.00	75.00	2159.48					2203
	800.00	208.00					2204
		1336.99					2205
14.97		4666.62					2210
840.58	1.00	44093.65		11.62			2211
278.12		2388.10					2215
		40931.72					2216
210.35	210.35	34902.74					2217
							2220
1454.20	4050.00	93399.54	1700.00	194515.40			2225
647.00		7002.11		3.00			2230
1958.14	1496.19	924788.17					2235
72.67		15441.34					2236
							2245
							2250
							2251
1804.99		66828.49	21581.72				2401
2.15		122.00					2402
		11515.40					2403
		7165.36					2405
		97.59				7.57	2406
		4168.64					2408
	1439.98	5452.63					2415
		342.08					2425
							2435
	550.00	502930.00					2501
							2506
		68181.66					2515
35.00		34.60					2700
							2701
							2702
5.40		0.05					2705

APPENDIX-B
STATEMENT SHOWING THE EXPENDITURE ON SALARIES, WAGES, TRAVEL EXPENSES

MajorHead	450	500	510	520	
		501, 502, 503, 504	511, 512	521, 523	522
	(37)	(38)	(39)	(40)	(41)
2011 State Legislature					
2012 Governor					
2013 Council of Ministers					
2014 Administration of Justice					
2015 Elections					
2029 Land Revenue			0.71	25.81	
2030 Stamps and Registration					
2039 State Excise					
2040 Taxes on Sales, Trade etc.,					
2041 Taxes on Vehicles					
2045 Other Taxes and Duties on Commodities and Services					
2047 Other Fiscal Services					
2048 Appropriation for Reduction or Avoidance of Debt					
2049 Interest Payments					
2051 Public Service Commission					
2052 Secretariat General Services					
2053 District Administration					
2054 Treasury and Accounts Administration					
2055 Police					
2056 Jails					
2058 Stationery and Printing					
2059 Public Works					
2070 Other Administrative Services					84.95
2071 Pension and Other Retirement Benefits					
2075 Miscellaneous General Services					
2202 General Education		343.06			23.50
2203 Technical Education		8704.62			781.34
2204 Sports and Youth Services		8.63			
2205 Art and Culture		1125.55			
2210 Medical and Public Health					15.76
2211 Family Welfare		3206.96	0.20		1.00
2215 Water Supply and Sanitation		147.50			
2216 Housing					
2217 Urban Development					
2220 Information and Publicity		655.00			87.48
2225 Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes		1362.86	5.00		0.35
2230 Labour and Employment					50.00
2235 Social Security and Welfare		504.91	23.90		0.48
2236 Nutrition		27050.96			
2245 Relief on Account of Natural Calamities					
2250 Other Social Services					
2251 Secretariat Social Services					
2401 Crop Husbandry		865.40			
2402 Soil and Water Conservation			0.50		
2403 Animal Husbandry					
2405 Fisheries		0.50			
2406 Forestry and Wild Life			6.24		
2408 Food Storage and Ware Housing					
2415 Agricultural Research and Education					
2425 Co-operation					
2435 Other Agricultural Programmes					
2501 Special Programmes for Rural Development					
2506 Land Reforms					
2515 Other Rural Development Programmes					
2700 Major Irrigation		1032.22	7.50		2.00
2701 Medium Irrigation					
2702 Minor Irrigation		240.00			
2705 Command Area Development		0.87	0.92		

APPENDIX-B

ETC., UNDER REVENUE ACCOUNTS FOR REVISED ESTIMATES 2015-16(PLAN)

530		540	610	700	Others	Total	MajorHead
531, 532, 533	534			701,702,703,704,			
(42)	(43)	(44)	(45)	705, 706, 707			
(42)	(43)	(44)	(45)	(46)			
							2011
							2012
							2013
						1049.99	2014
							2015
					15.41	603.27	2029
							2030
							2039
							2040
							2041
							2045
							2047
							2048
							2049
							2051
						557.63	2052
							2053
							2054
							2055
							2056
							2058
							2059
						435.01	2070
							2071
							2075
					25.88	192222.60	2202
					44.36	16323.42	2203
						1027.39	2204
						2464.59	2205
					50.00	10129.57	2210
					2331.98	97926.63	2211
						3400.80	2215
						40931.72	2216
						35323.44	2217
						9482.29	2220
					27.82	320273.46	2225
					0.35	8012.05	2230
					1098.05	978589.23	2235
						82110.14	2236
							2245
							2250
							2251
						91884.61	2401
					3.23	205.00	2402
						11525.89	2403
						7170.86	2405
					2.07	5920.02	2406
						4168.64	2408
						6892.61	2415
						344.29	2425
							2435
						503485.00	2501
							2506
						68181.66	2515
					180.00	4313.39	2700
							2701
						240.00	2702
					9.86	368.85	2705

APPENDIX-B
STATEMENT SHOWING THE EXPENDITURE ON SALARIES, WAGES, TRAVEL EXPENSES

MajorHead	010				
	011	012,014,018, 019	013	016	017
	(1)	(2)	(3)	(4)	(5)
2711 Flood Control and Drainage					
2801 Power	428.65	21.86	74.15	21.25	13.20
2810 New and Renewable Energy					
2851 Village and Small Industries	84.92	33.95	24.87	11.04	8.12
2852 Industries					
2853 Non-Ferrous Mining and Metallurgical Industries					
2875 Other Industries					
3051 Ports and Light Houses					
3053 Civil Aviation					
3054 Roads and Bridges					
3055 Road Transport					
3056 Inland Water Transport					
3425 Other Scientific Research					
3435 Ecology and Environment					
3451 Secretariat Economic Services					
3452 Tourism	6.00	1.40	0.45	0.30	0.30
3453 Foreign Trade and Export Promotion					
3454 Census Surveys and Statistics	511.51	48.93	149.68	90.47	4.62
3456 Civil Supplies					
3465 General Financial and Trading Institutions					
3475 Other General Economic Services					
3604 Compensation and Assignments to Local Bodies and Panchayat Raj Institutions					
TOTALS	35922.70	5567.61	12708.29	6418.29	431.22
4055 Capital Outlay on Police					
4058 Capital Outlay On Stationery and Printing					
4059 Capital Outlay on Public Works					
4070 Capital Outlay on Other Administrative Services					
4202 Capital Outlay on Education, Sports, Art and Culture					
4210 Capital Outlay on Medical and Public Health					
4211 Capital Outlay on Family Welfare					
4215 Capital Outlay on Water Supply and Sanitation					
4216 Capital Outlay on Housing					
4217 Capital Outlay on Urban Development					
4225 Capital Outlay on Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes					
4235 Capital Outlay on Social Security and Welfare					
4250 Capital Outlay on Other Social Services	40.00	19.00	18.00	20.00	2.00
4401 Capital Outlay on Crop Husbandry					
4403 Capital Outlay on Animal Husbandry					
4404 Capital Outlay on Dairy Development					
4405 Capital Outlay on Fisheries					
4406 Capital Outlay on Forestry and Wild Life	14.48	1.25	4.34	2.90	0.73
4415 Capital Outlay on Agricultural Research and Education					
4416 Capital Outlay on Investment in Agricultural Financial Institution					
4425 Capital Outlay on Co-operation					
4435 Capital Outlay on Other Agricultural Programmes					
4515 Capital Outlay on Other Rural Development Programmes					
4700 Capital Outlay on Major Irrigation	12764.83	1207.41	2597.03	2055.47	411.60
4701 Capital Outlay on Medium Irrigation					
4702 Capital Outlay on Minor Irrigation	4503.30	276.00	402.73	667.90	80.44
4705 Capital Outlay on Command Area Development					
4711 Capital Outlay on Flood Control Projects	1189.89	93.54	368.89	192.48	20.99
4801 Capital Outlay on Power Projects					
4851 Capital Outlay on Village and Small Industries					
4852 Capital Outlay on Industries					
4858 Capital Outlay on Engineering Industries					

APPENDIX-B

ETC., UNDER REVENUE ACCOUNTS FOR REVISED ESTIMATES 2015-16(PLAN)

020	040	110			120	130	MajorHead
	041,042	111	112	113	121	131	
(6)	(7)	(8)	(9)	(10)	(11)	(12)	
							2711
0.40	13.87	10.61				5.80	2801
							2810
16.23		25.64				16.54	2851
							2852
							2853
							2875
							3051
							3053
							3054
							3055
							3056
							3425
							3435
		15.92			10.00	25.00	3451
		1.10					3452
							3453
		26.80		0.50		4.49	3454
							3456
							3465
							3475
							3604
84.18	14.37	4200.20		0.50	10.00	619.58	
							4055
							4058
							4059
							4070
							4202
							4210
							4211
							4215
							4216
							4217
							4225
							4235
		7.00				1.00	4250
							4401
							4403
							4404
							4405
0.09		6.17				2.30	4406
							4415
							4416
							4425
							4435
							4515
265.52	50.00	1488.70				391.98	4700
							4701
15.00	1.00	150.10				12.16	4702
							4705
10.66	20.62	76.06				14.30	4711
							4801
							4851
							4852
							4858

APPENDIX-B
STATEMENT SHOWING THE EXPENDITURE ON SALARIES, WAGES, TRAVEL EXPENSES

MajorHead	130			140	160
	132	133	134		
	(13)	(14)	(15)	(16)	(17)
2711 Flood Control and Drainage					
2801 Power	16.67	1.94	21.90	0.38	
2810 New and Renewable Energy					
2851 Village and Small Industries	33.30	14.42	25.37	41.19	
2852 Industries					375.00
2853 Non-Ferrous Mining and Metallurgical Industries					
2875 Other Industries					
3051 Ports and Light Houses					
3053 Civil Aviation					
3054 Roads and Bridges					
3055 Road Transport					
3056 Inland Water Transport					
3425 Other Scientific Research					
3435 Ecology and Environment					
3451 Secretariat Economic Services	1.47		18.00		16.03
3452 Tourism	2.50		6.00		
3453 Foreign Trade and Export Promotion					
3454 Census Surveys and Statistics	69.82	20.33			24.09
3456 Civil Supplies					
3465 General Financial and Trading Institutions					
3475 Other General Economic Services					
3604 Compensation and Assignments to Local Bodies and Panchayat Raj Institutions					
TOTALS	4548.37	1500.78	1190.34	7541.56	504.47
4055 Capital Outlay on Police					
4058 Capital Outlay On Stationery and Printing					
4059 Capital Outlay on Public Works					
4070 Capital Outlay on Other Administrative Services					
4202 Capital Outlay on Education, Sports, Art and Culture					
4210 Capital Outlay on Medical and Public Health					
4211 Capital Outlay on Family Welfare					
4215 Capital Outlay on Water Supply and Sanitation					
4216 Capital Outlay on Housing					
4217 Capital Outlay on Urban Development					
4225 Capital Outlay on Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes					
4235 Capital Outlay on Social Security and Welfare					
4250 Capital Outlay on Other Social Services	8.00	1.08	62.00	8.64	
4401 Capital Outlay on Crop Husbandry					
4403 Capital Outlay on Animal Husbandry					
4404 Capital Outlay on Dairy Development					
4405 Capital Outlay on Fisheries					
4406 Capital Outlay on Forestry and Wild Life	2.30				
4415 Capital Outlay on Agricultural Research and Education					
4416 Capital Outlay on Investment in Agricultural Financial Institution					
4425 Capital Outlay on Co-operation					
4435 Capital Outlay on Other Agricultural Programmes					
4515 Capital Outlay on Other Rural Development Programmes					
4700 Capital Outlay on Major Irrigation	1332.79	379.24	1517.54	240.85	70.45
4701 Capital Outlay on Medium Irrigation					
4702 Capital Outlay on Minor Irrigation	72.24	25.00	342.88	30.55	21.75
4705 Capital Outlay on Command Area Development					
4711 Capital Outlay on Flood Control Projects	34.62	11.05	75.90	19.44	4.29
4801 Capital Outlay on Power Projects					
4851 Capital Outlay on Village and Small Industries					
4852 Capital Outlay on Industries					
4858 Capital Outlay on Engineering Industries					

APPENDIX-B

ETC., UNDER REVENUE ACCOUNTS FOR REVISED ESTIMATES 2015-16(PLAN)

200	210		220	230	240	260	MajorHead
	211	212					
(18)	(19)	(20)	(21)	(22)	(23)	(24)	
							2711
		25.00			2.40		2801
							2810
11.67	3.27				1.39	1.91	2851
						3433.01	2852
							2853
							2875
							3051
							3053
							3054
							3055
							3056
							3425
							3435
						189.72	3451
						2094.00	3452
						3.00	3453
0.62					0.10		3454
						30.00	3456
							3465
							3475
							3604
636.77	4388.49	1650.40		53104.12	248.51	14983.29	
			50.00				4055
							4058
							4059
							4070
							4202
							4210
							4211
							4215
							4216
							4217
							4225
							4235
1.00						250.00	4250
							4401
							4403
							4404
							4405
					5.72		4406
							4415
							4416
							4425
							4435
492.30	30.20	30.00			181.45	5823.76	4515
							4700
							4701
408.20					5.46	19.43	4702
							4705
					10.40	27.70	4711
							4801
							4851
							4852
							4858

APPENDIX-B
STATEMENT SHOWING THE EXPENDITURE ON SALARIES, WAGES, TRAVEL EXPENSES

MajorHead	270		280		
	271, 272	273	281, 284	282	283
	(25)	(26)	(27)	(28)	(29)
2711 Flood Control and Drainage					
2801 Power			488.70		
2810 New and Renewable Energy					
2851 Village and Small Industries	1000.00		0.26		
2852 Industries			375.00		
2853 Non-Ferrous Mining and Metallurgical Industries					
2875 Other Industries					
3051 Ports and Light Houses					
3053 Civil Aviation					
3054 Roads and Bridges					
3055 Road Transport					
3056 Inland Water Transport					
3425 Other Scientific Research					
3435 Ecology and Environment					
3451 Secretariat Economic Services	7.50		5191.82		
3452 Tourism	200.00		15.00		
3453 Foreign Trade and Export Promotion					
3454 Census Surveys and Statistics			79.56		
3456 Civil Supplies					
3465 General Financial and Trading Institutions					
3475 Other General Economic Services					
3604 Compensation and Assignments to Local Bodies and Panchayat Raj Institutions					
TOTALS	10771.70	512.58	7473.21		30242.64
4055 Capital Outlay on Police					
4058 Capital Outlay On Stationery and Printing					
4059 Capital Outlay on Public Works					
4070 Capital Outlay on Other Administrative Services					
4202 Capital Outlay on Education, Sports, Art and Culture					
4210 Capital Outlay on Medical and Public Health					
4211 Capital Outlay on Family Welfare					
4215 Capital Outlay on Water Supply and Sanitation					
4216 Capital Outlay on Housing					
4217 Capital Outlay on Urban Development					
4225 Capital Outlay on Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes					
4235 Capital Outlay on Social Security and Welfare					
4250 Capital Outlay on Other Social Services			335.00		
4401 Capital Outlay on Crop Husbandry					
4403 Capital Outlay on Animal Husbandry					
4404 Capital Outlay on Dairy Development					
4405 Capital Outlay on Fisheries					
4406 Capital Outlay on Forestry and Wild Life					
4415 Capital Outlay on Agricultural Research and Education					
4416 Capital Outlay on Investment in Agricultural Financial Institution					
4425 Capital Outlay on Co-operation					
4435 Capital Outlay on Other Agricultural Programmes					
4515 Capital Outlay on Other Rural Development Programmes					
4700 Capital Outlay on Major Irrigation	321.48	2106.29	388.90		
4701 Capital Outlay on Medium Irrigation					
4702 Capital Outlay on Minor Irrigation		650.00	319.18		
4705 Capital Outlay on Command Area Development					
4711 Capital Outlay on Flood Control Projects	29.81		5.62		
4801 Capital Outlay on Power Projects					
4851 Capital Outlay on Village and Small Industries					
4852 Capital Outlay on Industries					
4858 Capital Outlay on Engineering Industries					

APPENDIX-B

ETC., UNDER REVENUE ACCOUNTS FOR REVISED ESTIMATES 2015-16(PLAN)

300	310		330	340	410	430	MajorHead
	311	312,313,314, 315, 316, 317, 318, 319						431, 432, 433, 434
(30)	(31)	(32)	(33)	(34)	(35)	(36)	
							2711
1.75		180.00					2801
							2810
23.49		3226.12		12.44			2851
		6960.11					2852
							2853
		401.00					2875
							3051
		1566.60					3053
							3054
							3055
							3056
		282.72					3425
4.00		20.00					3435
		35636.20	320.00				3451
16.00		3264.45					3452
		97.00					3453
		415.00					3454
			7150.00				3456
							3465
							3475
							3604
8206.42	8774.32	2082979.49	30751.72	194542.46	7.57		
							4055
							4058
							4059
							4070
							4202
							4210
							4211
							4215
							4216
							4217
							4225
							4235
45.28							4250
							4401
							4403
							4404
							4405
							4406
							4415
							4416
							4425
							4435
1167.32		27.47		3.00			4515
							4700
							4701
128.70							4702
							4705
							4711
							4801
							4851
							4852
							4858

APPENDIX-B
STATEMENT SHOWING THE EXPENDITURE ON SALARIES, WAGES, TRAVEL EXPENSES

MajorHead	450	500	510	520	
		501, 502, 503, 504	511, 512	521, 523	522
	(37)	(38)	(39)	(40)	(41)
2711 Flood Control and Drainage					
2801 Power			2.80		
2810 New and Renewable Energy					
2851 Village and Small Industries			13.50		
2852 Industries				207.13	
2853 Non-Ferrous Mining and Metallurgical Industries					
2875 Other Industries					
3051 Ports and Light Houses					
3053 Civil Aviation					
3054 Roads and Bridges					
3055 Road Transport					
3056 Inland Water Transport					
3425 Other Scientific Research					
3435 Ecology and Environment					
3451 Secretariat Economic Services		2414.15		3750.00	
3452 Tourism		781.00			
3453 Foreign Trade and Export Promotion					
3454 Census Surveys and Statistics					
3456 Civil Supplies		114.42			
3465 General Financial and Trading Institutions					
3475 Other General Economic Services					
3604 Compensation and Assignments to Local Bodies and Panchayat Raj Institutions					
TOTALS		48558.61	61.27	5029.80	
4055 Capital Outlay on Police			450.00	4162.64	
4058 Capital Outlay On Stationery and Printing					
4059 Capital Outlay on Public Works					
4070 Capital Outlay on Other Administrative Services					
4202 Capital Outlay on Education, Sports, Art and Culture				48.60	
4210 Capital Outlay on Medical and Public Health					
4211 Capital Outlay on Family Welfare					
4215 Capital Outlay on Water Supply and Sanitation					
4216 Capital Outlay on Housing					
4217 Capital Outlay on Urban Development					
4225 Capital Outlay on Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes					
4235 Capital Outlay on Social Security and Welfare					
4250 Capital Outlay on Other Social Services				5.00	
4401 Capital Outlay on Crop Husbandry					
4403 Capital Outlay on Animal Husbandry				125.00	
4404 Capital Outlay on Dairy Development					
4405 Capital Outlay on Fisheries					
4406 Capital Outlay on Forestry and Wild Life		5.75	3.96		
4415 Capital Outlay on Agricultural Research and Education					
4416 Capital Outlay on Investment in Agricultural Financial Institution					
4425 Capital Outlay on Co-operation					
4435 Capital Outlay on Other Agricultural Programmes					
4515 Capital Outlay on Other Rural Development Programmes					
4700 Capital Outlay on Major Irrigation		31505.64	100.17	7.10	0.50
4701 Capital Outlay on Medium Irrigation		10.40			
4702 Capital Outlay on Minor Irrigation		169.77	0.73	1075.10	10.00
4705 Capital Outlay on Command Area Development					
4711 Capital Outlay on Flood Control Projects			2.34		
4801 Capital Outlay on Power Projects					
4851 Capital Outlay on Village and Small Industries					
4852 Capital Outlay on Industries					
4858 Capital Outlay on Engineering Industries					

APPENDIX-B

ETC., UNDER REVENUE ACCOUNTS FOR REVISED ESTIMATES 2015-16(PLAN)

530		540	610	700	Others	Total	MajorHead
531, 532, 533	534			701,702,703,704,			
(42)	(43)	(44)	(45)	705, 706, 707			
				(46)			
							2711
					28.31	1179.64	2801
						180.00	2810
					34.92	4664.56	2851
						11350.25	2852
							2853
						401.00	2875
							3051
						1566.60	3053
							3054
							3055
							3056
						282.72	3425
						24.00	3435
						47595.81	3451
					0.10	6388.60	3452
						100.00	3453
					49.87	1496.39	3454
						7294.42	3456
							3465
							3475
							3604
					3902.21	2588088.04	
4778.27						9440.91	4055
							4058
2602.75						2602.75	4059
1015.59						1015.59	4070
16808.17						16856.77	4202
22954.15						22954.15	4210
							4211
55449.91						55449.91	4215
348.54						348.54	4216
15017.00						15017.00	4217
24393.89	200.00	21861.00				46454.89	4225
5345.31		190.00				5535.31	4235
11593.57					5.00	12421.57	4250
59.09						59.09	4401
3645.18						3770.18	4403
							4404
							4405
1871.26					6.97	1928.22	4406
							4415
							4416
		325.82				325.82	4425
							4435
							4515
615049.16	3352.66				11104.50	696465.31	4700
9173.22					26.50	9210.12	4701
90422.98					311.19	100121.79	4702
2.00						2.00	4705
17561.72	877.47				64.81	20712.60	4711
							4801
		1.25				1.25	4851
							4852
							4858

APPENDIX-B
STATEMENT SHOWING THE EXPENDITURE ON SALARIES, WAGES, TRAVEL EXPENSES

MajorHead	010				
	011	012,014,018, 019	013	016	017
	(1)	(2)	(3)	(4)	(5)
4860 Capital Outlay on Consumer Industries					
4875 Capital Outlay on Other Industries					
5051 Capital Outlay on Ports and Light Houses	37.66	2.79	13.00	8.70	
5053 Capital Outlay on Civil Aviation					
5054 Capital Outlay on Roads and Bridges					
5452 Capital Outlay on Tourism					
5465 Investments in General Financial and Trading Institutions					
5475 Capital Outlay on Other General Economic Services					
6003 Internal Debt of the State Government					
6004 Loans and Advances from the Central Government					
6202 Loans for Education, Sports, Art and Culture					
6210 Loans for Medical and Public Health					
6215 Loans for Water Supply and Sanitation					
6216 Loans for Housing					
6217 Loans for Urban Development					
6225 Loans for Welfare of Scheduled Castes,Scheduled Tribes and Other Backward Classes					
6403 Loans for Animal Husbandry					
6404 Loans for Dairy Development					
6406 Loans for Forestry and Wild Life					
6425 Loans for Co-Operation					
6801 Loans for Power Projects					
6851 Loans for Village and Small Industries					
6853 Loans For Non-Ferrous Mining and Metallurgical Industries					
6860 Loans for Consumer Industries					
6875 Loans for Other Industries					
7053 Loans for Civil Aviation					
7055 Loans for Road Transport					
7610 Loans to Government Servants etc.,					
7615 Miscellaneous Loans					
TOTALS	18550.16	1599.99	3403.99	2947.45	515.76

APPENDIX-B

ETC., UNDER REVENUE ACCOUNTS FOR REVISED ESTIMATES 2015-16(PLAN)

020	040	110			120	130	MajorHead
	041,042	111	112	113	121	131	
(6)	(7)	(8)	(9)	(10)	(11)	(12)	
							4860
							4875
							5051
							5053
							5054
							5452
							5465
							5475
							6003
							6004
							6202
							6210
							6215
							6216
							6217
							6225
							6403
							6404
							6406
							6425
							6801
							6851
							6853
							6860
							6875
							7053
							7055
							7610
							7615
291.27	71.62	1728.03				421.74	

APPENDIX-B
STATEMENT SHOWING THE EXPENDITURE ON SALARIES, WAGES, TRAVEL EXPENSES

MajorHead	130			140	160
	132	133	134		
	(13)	(14)	(15)	(16)	(17)
4860 Capital Outlay on Consumer Industries					
4875 Capital Outlay on Other Industries					
5051 Capital Outlay on Ports and Light Houses					
5053 Capital Outlay on Civil Aviation					
5054 Capital Outlay on Roads and Bridges					
5452 Capital Outlay on Tourism					
5465 Investments in General Financial and Trading Institutions					
5475 Capital Outlay on Other General Economic Services					
6003 Internal Debt of the State Government					
6004 Loans and Advances from the Central Government					
6202 Loans for Education, Sports, Art and Culture					
6210 Loans for Medical and Public Health					
6215 Loans for Water Supply and Sanitation					
6216 Loans for Housing					
6217 Loans for Urban Development					
6225 Loans for Welfare of Scheduled Castes,Scheduled Tribes and Other Backward Classes					
6403 Loans for Animal Husbandry					
6404 Loans for Dairy Development					
6406 Loans for Forestry and Wild Life					
6425 Loans for Co-Operation					
6801 Loans for Power Projects					
6851 Loans for Village and Small Industries					
6853 Loans For Non-Ferrous Mining and Metallurgical Industries					
6860 Loans for Consumer Industries					
6875 Loans for Other Industries					
7053 Loans for Civil Aviation					
7055 Loans for Road Transport					
7610 Loans to Government Servants etc.,					
7615 Miscellaneous Loans					
TOTALS	1449.95	416.37	1998.32	299.48	96.49

APPENDIX-B

ETC., UNDER REVENUE ACCOUNTS FOR REVISED ESTIMATES 2015-16(PLAN)

200	210		220	230	240	260	MajorHead
	211	212					
(18)	(19)	(20)	(21)	(22)	(23)	(24)	
							4860
							4875
							5051
							5053
							5054
							5452
							5465
							5475
							6003
							6004
							6202
							6210
							6215
							6216
							6217
							6225
							6403
							6404
							6406
							6425
							6801
							6851
							6853
							6860
							6875
							7053
							7055
							7610
							7615
901.50	30.20	30.00	50.00		203.03	6120.89	

APPENDIX-B
STATEMENT SHOWING THE EXPENDITURE ON SALARIES, WAGES, TRAVEL EXPENSES

MajorHead	270		280		
	271, 272	273	281, 284	282	283
	(25)	(26)	(27)	(28)	(29)
4860 Capital Outlay on Consumer Industries					
4875 Capital Outlay on Other Industries					
5051 Capital Outlay on Ports and Light Houses			145.70		
5053 Capital Outlay on Civil Aviation					
5054 Capital Outlay on Roads and Bridges			88.73		
5452 Capital Outlay on Tourism					
5465 Investments in General Financial and Trading Institutions					
5475 Capital Outlay on Other General Economic Services					
6003 Internal Debt of the State Government					
6004 Loans and Advances from the Central Government					
6202 Loans for Education, Sports, Art and Culture					
6210 Loans for Medical and Public Health					
6215 Loans for Water Supply and Sanitation					
6216 Loans for Housing					
6217 Loans for Urban Development					
6225 Loans for Welfare of Scheduled Castes,Scheduled Tribes and Other Backward Classes					
6403 Loans for Animal Husbandry					
6404 Loans for Dairy Development					
6406 Loans for Forestry and Wild Life					
6425 Loans for Co-Operation					
6801 Loans for Power Projects					
6851 Loans for Village and Small Industries					
6853 Loans For Non-Ferrous Mining and Metallurgical Industries					
6860 Loans for Consumer Industries					
6875 Loans for Other Industries					
7053 Loans for Civil Aviation					
7055 Loans for Road Transport					
7610 Loans to Government Servants etc.,					
7615 Miscellaneous Loans					
TOTALS	351.29	2756.29	1283.13		

APPENDIX-B

ETC., UNDER REVENUE ACCOUNTS FOR REVISED ESTIMATES 2015-16(PLAN)

300	310		330	340	410	430	MajorHead
	311	312,313,314, 315, 316, 317, 318, 319				431, 432, 433, 434	
(30)	(31)	(32)	(33)	(34)	(35)	(36)	
							4860
							4875
							5051
							5053
							5054
							5452
							5465
							5475
							6003
							6004
							6202
							6210
							6215
							6216
							6217
							6225
							6403
							6404
							6406
							6425
							6801
							6851
							6853
							6860
							6875
							7053
							7055
							7610
							7615
1341.30		27.47		3.00			

APPENDIX-B
STATEMENT SHOWING THE EXPENDITURE ON SALARIES, WAGES, TRAVEL EXPENSES

MajorHead	450	500	510	520	
		501, 502, 503, 504	511, 512	521, 523	522
	(37)	(38)	(39)	(40)	(41)
4860 Capital Outlay on Consumer Industries					
4875 Capital Outlay on Other Industries					
5051 Capital Outlay on Ports and Light Houses					
5053 Capital Outlay on Civil Aviation					
5054 Capital Outlay on Roads and Bridges		29430.67			
5452 Capital Outlay on Tourism					
5465 Investments in General Financial and Trading Institutions					
5475 Capital Outlay on Other General Economic Services					
6003 Internal Debt of the State Government					
6004 Loans and Advances from the Central Government					
6202 Loans for Education, Sports, Art and Culture					
6210 Loans for Medical and Public Health					
6215 Loans for Water Supply and Sanitation					
6216 Loans for Housing					
6217 Loans for Urban Development					
6225 Loans for Welfare of Scheduled Castes,Scheduled Tribes and Other Backward Classes					
6403 Loans for Animal Husbandry					
6404 Loans for Dairy Development					
6406 Loans for Forestry and Wild Life					
6425 Loans for Co-Operation					
6801 Loans for Power Projects					
6851 Loans for Village and Small Industries					
6853 Loans For Non-Ferrous Mining and Metallurgical Industries					
6860 Loans for Consumer Industries					
6875 Loans for Other Industries					
7053 Loans for Civil Aviation					
7055 Loans for Road Transport					
7610 Loans to Government Servants etc.,					
7615 Miscellaneous Loans					
TOTALS		61122.23	557.20	5423.44	10.50

APPENDIX-B

ETC., UNDER REVENUE ACCOUNTS FOR REVISED ESTIMATES 2015-16(PLAN)

530		540	610	700	Others	Total	MajorHead
531, 532, 533	534			701,702,703,704,			
(42)	(43)	(44)	(45)	705, 706, 707			
				(46)			
		100.00				100.00	4860
		100.00				100.00	4875
700.57					2.85	911.27	5051
							5053
196308.96						225828.36	5054
							5452
							5465
8246.52						8246.52	5475
							6003
							6004
							6202
							6210
							6215
					10067.57	10067.57	6216
							6217
							6225
							6403
							6404
							6406
					275.17	275.17	6425
					2284.24	2284.24	6801
							6851
							6853
					1747.00	1747.00	6860
							6875
							7053
					8801.76	8801.76	7055
							7610
							7615
1103347.81	4430.13	22578.07			34697.56	1279055.66	

APPENDIX-B
STATEMENT SHOWING THE EXPENDITURE ON SALARIES, WAGES, TRAVEL EXPENSES

MajorHead	010				
	011	012,014,018, 019	013	016	017
	(1)	(2)	(3)	(4)	(5)
2011 State Legislature					
2012 Governor					
2013 Council of Ministers					
2014 Administration of Justice					
2015 Elections					
2029 Land Revenue	177.87	21.76	37.06	36.20	19.88
2030 Stamps and Registration					
2039 State Excise					
2040 Taxes on Sales, Trade etc.,					
2041 Taxes on Vehicles					
2045 Other Taxes and Duties on Commodities and Services					
2047 Other Fiscal Services					
2048 Appropriation for Reduction or Avoidance of Debt					
2049 Interest Payments					
2051 Public Service Commission					
2052 Secretariat General Services					
2053 District Administration					
2054 Treasury and Accounts Administration					
2055 Police					
2056 Jails					
2058 Stationery and Printing					
2059 Public Works					
2070 Other Administrative Services					
2071 Pension and Other Retirement Benefits					
2075 Miscellaneous General Services					
2202 General Education	628.95	72.52	96.59	121.25	9.19
2203 Technical Education					
2204 Sports and Youth Services	9.88	0.78	1.09	2.97	0.10
2205 Art and Culture					
2210 Medical and Public Health	149.75	14.83	13.36	29.98	1.51
2211 Family Welfare	33270.34	1073.43	4736.46	5585.12	182.96
2215 Water Supply and Sanitation					
2216 Housing					
2217 Urban Development					
2220 Information and Publicity	81.53	7.34	12.65	13.69	1.32
2225 Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes	96.83	32.91	25.31	38.93	15.51
2230 Labour and Employment					
2235 Social Security and Welfare	2012.79	286.64	886.05	320.58	194.36
2236 Nutrition					
2245 Relief on Account of Natural Calamities					
2250 Other Social Services					
2251 Secretariat Social Services					
2401 Crop Husbandry					
2402 Soil and Water Conservation	79.00	10.90	10.50	9.80	9.80
2403 Animal Husbandry	15.70	3.20	1.70	1.00	1.00
2405 Fisheries					
2406 Forestry and Wild Life	7.50	1.75	1.49	2.35	0.80
2408 Food Storage and Ware Housing					
2415 Agricultural Research and Education					
2425 Co-operation					
2435 Other Agricultural Programmes					
2501 Special Programmes for Rural Development					
2506 Land Reforms					
2515 Other Rural Development Programmes					
2700 Major Irrigation	539.30	50.94	93.01	97.25	5.45
2701 Medium Irrigation					
2702 Minor Irrigation					
2705 Command Area Development	174.75	18.74	34.04	44.78	15.69

APPENDIX-B

ETC., UNDER REVENUE ACCOUNTS FOR BUDGET ESTIMATES 2016-17(PLAN)

020	040	110			120	130	MajorHead
	041,042	111	112	113	121	131	
(6)	(7)	(8)	(9)	(10)	(11)	(12)	
							2011
							2012
							2013
							2014
							2015
0.76		2.52				1.06	2029
							2030
							2039
							2040
							2041
							2045
							2047
							2048
							2049
							2051
							2052
							2053
							2054
							2055
							2056
							2058
							2059
							2070
							2071
							2075
		5.00				2.00	2202
							2203
							2204
							2205
0.20		1.50				3.06	2210
		193.61		0.18		50.70	2211
		1.67				0.25	2215
							2216
							2217
		32.00					2220
4.20		17.50				115.90	2225
							2230
45.12		3838.36				417.99	2235
		49.00					2236
							2245
							2250
							2251
10.00						4.50	2401
							2402
		10.40					2403
							2405
		15.00				3.20	2406
							2408
							2415
							2425
							2435
							2501
							2506
							2515
0.78		22.00				8.00	2700
							2701
							2702
1.20		7.00				5.50	2705

APPENDIX-B
STATEMENT SHOWING THE EXPENDITURE ON SALARIES, WAGES, TRAVEL EXPENSES

MajorHead	130			140	160
	132	133	134		
	(13)	(14)	(15)	(16)	(17)
2011 State Legislature					
2012 Governor					
2013 Council of Ministers					
2014 Administration of Justice					
2015 Elections					
2029 Land Revenue	230.41	3.04	9.76	1.28	
2030 Stamps and Registration					
2039 State Excise					
2040 Taxes on Sales, Trade etc.,	848.00				
2041 Taxes on Vehicles					
2045 Other Taxes and Duties on Commodities and Services					
2047 Other Fiscal Services					
2048 Appropriation for Reduction or Avoidance of Debt					
2049 Interest Payments					
2051 Public Service Commission					
2052 Secretariat General Services					
2053 District Administration	321.60				
2054 Treasury and Accounts Administration					
2055 Police					
2056 Jails					
2058 Stationery and Printing					
2059 Public Works					
2070 Other Administrative Services					
2071 Pension and Other Retirement Benefits					
2075 Miscellaneous General Services					
2202 General Education	325.00		4.00		
2203 Technical Education					
2204 Sports and Youth Services					
2205 Art and Culture	50.00				100.00
2210 Medical and Public Health	650.44	10.36	59.14	0.42	
2211 Family Welfare	178.50	977.29	14.46	77.35	
2215 Water Supply and Sanitation	0.75	1.00	5.00	3.33	0.21
2216 Housing					
2217 Urban Development					
2220 Information and Publicity	92.47			35.00	
2225 Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes	492.81	1361.94	3.00	936.04	
2230 Labour and Employment		31.00		50.00	
2235 Social Security and Welfare	3380.29	67.21	607.28	6017.10	0.90
2236 Nutrition	81.19		4.00		
2245 Relief on Account of Natural Calamities					
2250 Other Social Services					
2251 Secretariat Social Services					
2401 Crop Husbandry	348.20		467.28		90.00
2402 Soil and Water Conservation					
2403 Animal Husbandry	2.00				
2405 Fisheries					
2406 Forestry and Wild Life	1.00	1.20			
2408 Food Storage and Ware Housing					
2415 Agricultural Research and Education					
2425 Co-operation					
2435 Other Agricultural Programmes					
2501 Special Programmes for Rural Development					
2506 Land Reforms					
2515 Other Rural Development Programmes					
2700 Major Irrigation	27.49	32.00	47.16		0.50
2701 Medium Irrigation					
2702 Minor Irrigation					
2705 Command Area Development	16.00	0.50	8.75	4.00	

APPENDIX-B

ETC., UNDER REVENUE ACCOUNTS FOR BUDGET ESTIMATES 2016-17(PLAN)

200	210		220	230	240	260	MajorHead
	211	212					
(18)	(19)	(20)	(21)	(22)	(23)	(24)	
							2011
							2012
							2013
							2014
214.75					0.60		2015
							2029
							2030
							2039
							2040
							2041
							2045
							2047
							2048
							2049
							2051
							2052
							2053
100.00							2054
							2055
							2056
							2058
							2059
99.00							2070
							2071
							2075
	939.80			7129.60		1518.82	2202
							2203
							2204
	25.00						2205
50.50	1609.10	27129.50		2.00	11.00	4.00	2210
0.91	92.05				25.40		2211
20.42						0.83	2215
							2216
							2217
						5700.00	2220
	1462.56			13620.00	8.60	632.00	2225
	102.00			50.00			2230
8.00	1754.13	528.96		188.50	183.65	62.12	2235
	628.70			35888.30		38.00	2236
							2245
							2250
							2251
794.50	10.00					252.65	2401
							2402
							2403
							2405
				65.00	11.00	15.00	2406
							2408
							2415
						6.00	2425
							2435
						5.00	2501
							2506
50.00							2515
1.00							2700
							2701
							2702
					4.50	1.00	2705

APPENDIX-B
STATEMENT SHOWING THE EXPENDITURE ON SALARIES, WAGES, TRAVEL EXPENSES

MajorHead	270		280		
	271, 272	273	281, 284	282	283
	(25)	(26)	(27)	(28)	(29)
2011 State Legislature					
2012 Governor					
2013 Council of Ministers					
2014 Administration of Justice					
2015 Elections					
2029 Land Revenue					
2030 Stamps and Registration					
2039 State Excise					
2040 Taxes on Sales, Trade etc.,			52.00		
2041 Taxes on Vehicles					
2045 Other Taxes and Duties on Commodities and Services					
2047 Other Fiscal Services					
2048 Appropriation for Reduction or Avoidance of Debt					
2049 Interest Payments					
2051 Public Service Commission					
2052 Secretariat General Services					
2053 District Administration					
2054 Treasury and Accounts Administration					
2055 Police					
2056 Jails					
2058 Stationery and Printing					
2059 Public Works					
2070 Other Administrative Services					
2071 Pension and Other Retirement Benefits					
2075 Miscellaneous General Services					
2202 General Education	210.00		464.64		
2203 Technical Education	50.00		3.00		
2204 Sports and Youth Services	38.00				
2205 Art and Culture					
2210 Medical and Public Health	3.00		1100.00		
2211 Family Welfare	6.79		20.02		
2215 Water Supply and Sanitation			7.95		
2216 Housing					
2217 Urban Development					
2220 Information and Publicity					
2225 Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes	10894.10		572.01		
2230 Labour and Employment					
2235 Social Security and Welfare	51.25		161.71		52554.25
2236 Nutrition					
2245 Relief on Account of Natural Calamities					
2250 Other Social Services					
2251 Secretariat Social Services			290.00		
2401 Crop Husbandry					
2402 Soil and Water Conservation	35.00				
2403 Animal Husbandry					
2405 Fisheries					
2406 Forestry and Wild Life	6022.08				
2408 Food Storage and Ware Housing					
2415 Agricultural Research and Education					
2425 Co-operation					
2435 Other Agricultural Programmes					
2501 Special Programmes for Rural Development					
2506 Land Reforms					
2515 Other Rural Development Programmes					
2700 Major Irrigation	355.00	137.56	9.50		
2701 Medium Irrigation					
2702 Minor Irrigation					
2705 Command Area Development	0.10	25.00	0.20		

APPENDIX-B

ETC., UNDER REVENUE ACCOUNTS FOR BUDGET ESTIMATES 2016-17(PLAN)

300	310		330	340	410	430	MajorHead
	311	312,313,314, 315, 316, 317, 318, 319						431, 432, 433, 434
(30)	(31)	(32)	(33)	(34)	(35)	(36)	
							2011
							2012
							2013
		3500.00					2014
							2015
308.10							2029
							2030
							2039
							2040
							2041
							2045
							2047
							2048
							2049
							2051
		30500.00					2052
							2053
							2054
							2055
							2056
							2058
							2059
		1038.00					2070
							2071
							2075
116.00	181.60	200212.31					2202
	75.00	4212.00					2203
	1451.39	2620.00					2204
		500.00					2205
228.60		65669.00					2210
2190.54		93423.17		10.57			2211
15.00		61986.01					2215
		86033.00					2216
	2000.00	115166.00					2217
							2220
1724.50	11785.00	286580.45	18423.00	344313.49	2.00		2225
							2230
50.00		3465.00					2235
2475.30	260.00	473986.91	2056.24				2236
36.96		11518.54					2245
		1500.00					2250
		6500.00					2251
4764.24		119671.70	52093.93				2401
		1122.71					2402
		22259.00					2403
1800.00		19740.00	5614.00				2405
		513.61				12.31	2406
		7018.00					2408
		7000.00					2415
		326.00					2425
							2435
	970.00	576184.65					2501
							2506
		110405.00					2515
23.00		616.10					2700
							2701
							2702
10.00		0.20					2705

APPENDIX-B
STATEMENT SHOWING THE EXPENDITURE ON SALARIES, WAGES, TRAVEL EXPENSES

MajorHead	450	500	510	520	
		501, 502, 503, 504	511, 512	521, 523	522
	(37)	(38)	(39)	(40)	(41)
2011 State Legislature					
2012 Governor					
2013 Council of Ministers					
2014 Administration of Justice					
2015 Elections					
2029 Land Revenue		500.00	0.80	304.85	
2030 Stamps and Registration					
2039 State Excise					
2040 Taxes on Sales, Trade etc.,					
2041 Taxes on Vehicles		1200.00			
2045 Other Taxes and Duties on Commodities and Services					
2047 Other Fiscal Services					
2048 Appropriation for Reduction or Avoidance of Debt					
2049 Interest Payments					
2051 Public Service Commission					
2052 Secretariat General Services					
2053 District Administration					
2054 Treasury and Accounts Administration					
2055 Police					
2056 Jails					
2058 Stationery and Printing					
2059 Public Works					
2070 Other Administrative Services			180.00	850.00	
2071 Pension and Other Retirement Benefits					
2075 Miscellaneous General Services					
2202 General Education		15412.37		4302.20	
2203 Technical Education		2800.00			
2204 Sports and Youth Services		23325.79			
2205 Art and Culture		2152.00			
2210 Medical and Public Health		70.80		675.39	
2211 Family Welfare		6041.72	5.20	4.55	
2215 Water Supply and Sanitation		4.75			
2216 Housing					
2217 Urban Development					
2220 Information and Publicity		1497.00		200.00	
2225 Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes		3055.28	8.60	1.00	
2230 Labour and Employment				572.00	
2235 Social Security and Welfare		1187.19	23.90	0.90	
2236 Nutrition		37313.06			
2245 Relief on Account of Natural Calamities					
2250 Other Social Services					
2251 Secretariat Social Services					
2401 Crop Husbandry		4920.00			
2402 Soil and Water Conservation					
2403 Animal Husbandry					
2405 Fisheries					
2406 Forestry and Wild Life			7.00		
2408 Food Storage and Ware Housing					
2415 Agricultural Research and Education					
2425 Co-operation					
2435 Other Agricultural Programmes					
2501 Special Programmes for Rural Development					
2506 Land Reforms					
2515 Other Rural Development Programmes					
2700 Major Irrigation		72.53			
2701 Medium Irrigation					
2702 Minor Irrigation		318.00			
2705 Command Area Development		0.15	1.00		

APPENDIX-B

ETC., UNDER REVENUE ACCOUNTS FOR BUDGET ESTIMATES 2016-17(PLAN)

ETC., UNDER REVENUE		540	610	700	Others	Total	MajorHead
531, 532, 533	534			701,702,703,704, 705, 706, 707			
(42)	(43)	(44)	(45)	(46)			
							2011
							2012
							2013
						3500.00	2014
							2015
					4.70	1875.40	2029
							2030
							2039
						900.00	2040
						1200.00	2041
							2045
							2047
							2048
							2049
							2051
						30500.00	2052
						321.60	2053
							2054
						100.00	2055
							2056
							2058
							2059
						2167.00	2070
							2071
							2075
						231751.84	2202
						7140.00	2203
						27450.00	2204
						2827.00	2205
600.00					156.00	98243.44	2210
					328.68	148490.00	2211
						62047.17	2215
						86033.00	2216
						117166.00	2217
						7673.00	2220
					32.97	696256.44	2225
						4320.00	2230
					979.27	554536.95	2235
						85557.75	2236
						1500.00	2245
						6500.00	2250
						290.00	2251
						183427.00	2401
						1277.71	2402
						22294.00	2403
						27154.00	2405
						6680.29	2406
						7018.00	2408
						7000.00	2415
						332.00	2425
							2435
						577159.65	2501
							2506
						110455.00	2515
						2138.57	2700
							2701
						318.00	2702
					1.37	374.47	2705

APPENDIX-B
STATEMENT SHOWING THE EXPENDITURE ON SALARIES, WAGES, TRAVEL EXPENSES

MajorHead	010				
	011	012,014,018, 019	013	016	017
	(1)	(2)	(3)	(4)	(5)
2711 Flood Control and Drainage					
2801 Power	92.35	9.72	27.78	5.46	2.75
2810 New and Renewable Energy					
2851 Village and Small Industries					
2852 Industries					
2853 Non-Ferrous Mining and Metallurgical Industries					
2875 Other Industries					
3051 Ports and Light Houses					
3053 Civil Aviation					
3054 Roads and Bridges					
3055 Road Transport					
3056 Inland Water Transport					
3425 Other Scientific Research					
3435 Ecology and Environment					
3451 Secretariat Economic Services					
3452 Tourism	27.00	2.10	3.20	2.00	0.50
3453 Foreign Trade and Export Promotion					
3454 Census Surveys and Statistics	275.69	24.29	45.70	59.26	2.68
3456 Civil Supplies					
3465 General Financial and Trading Institutions					
3475 Other General Economic Services					
3604 Compensation and Assignments to Local Bodies and Panchayat Raj Institutions					
TOTALS	37639.23	1631.85	6025.99	6370.62	463.50
4055 Capital Outlay on Police					
4058 Capital Outlay On Stationery and Printing					
4059 Capital Outlay on Public Works					
4070 Capital Outlay on Other Administrative Services					
4202 Capital Outlay on Education, Sports, Art and Culture					
4210 Capital Outlay on Medical and Public Health					
4211 Capital Outlay on Family Welfare					
4215 Capital Outlay on Water Supply and Sanitation	7.00	0.84	4.00	1.50	
4216 Capital Outlay on Housing					
4217 Capital Outlay on Urban Development					
4225 Capital Outlay on Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes					
4235 Capital Outlay on Social Security and Welfare					
4250 Capital Outlay on Other Social Services	76.40	10.65	12.60	23.70	0.60
4401 Capital Outlay on Crop Husbandry					
4403 Capital Outlay on Animal Husbandry					
4404 Capital Outlay on Dairy Development					
4405 Capital Outlay on Fisheries					
4406 Capital Outlay on Forestry and Wild Life	47.79	2.36	4.32	5.33	0.20
4415 Capital Outlay on Agricultural Research and Education					
4416 Capital Outlay on Investment in Agricultural Financial Institution					
4425 Capital Outlay on Co-operation					
4435 Capital Outlay on Other Agricultural Programmes					
4515 Capital Outlay on Other Rural Development Programmes					
4700 Capital Outlay on Major Irrigation	19893.70	2547.13	3497.56	2931.60	703.01
4701 Capital Outlay on Medium Irrigation					
4702 Capital Outlay on Minor Irrigation	5110.00	342.79	903.00	802.80	52.00
4705 Capital Outlay on Command Area Development					
4711 Capital Outlay on Flood Control Projects	1387.69	102.99	286.57	228.57	20.58
4801 Capital Outlay on Power Projects					
4851 Capital Outlay on Village and Small Industries					
4852 Capital Outlay on Industries					
4858 Capital Outlay on Engineering Industries					

APPENDIX-B

ETC., UNDER REVENUE ACCOUNTS FOR BUDGET ESTIMATES 2016-17(PLAN)

020	040	110			120	130	MajorHead
	041,042	111	112	113	121	131	
(6)	(7)	(8)	(9)	(10)	(11)	(12)	
							2711
0.20	15.00	9.00				4.00	2801
							2810
							2851
							2852
							2853
							2875
							3051
							3053
							3054
							3055
							3056
							3425
							3435
		28.00			10.00	27.00	3451
		5.00				1.00	3452
							3453
		57.82				19.12	3454
							3456
							3465
							3475
							3604
62.46	15.00	4295.38		0.18	10.00	663.28	
							4055
							4058
							4059
							4070
							4202
							4210
							4211
							4215
							4216
							4217
							4225
							4235
		68.00				21.12	4250
							4401
							4403
							4404
							4405
		3.00				1.00	4406
							4415
							4416
							4425
							4435
							4515
359.48	87.00	1814.97				636.30	4700
							4701
15.00		160.36				15.20	4702
							4705
3.25		67.50				14.10	4711
							4801
							4851
							4852
							4858

APPENDIX-B
STATEMENT SHOWING THE EXPENDITURE ON SALARIES, WAGES, TRAVEL EXPENSES

MajorHead	130			140	160
	132	133	134		
	(13)	(14)	(15)	(16)	(17)
2711 Flood Control and Drainage					
2801 Power	15.00	4.00	20.00	0.34	
2810 New and Renewable Energy					
2851 Village and Small Industries					
2852 Industries					1000.00
2853 Non-Ferrous Mining and Metallurgical Industries					
2875 Other Industries					
3051 Ports and Light Houses					
3053 Civil Aviation					
3054 Roads and Bridges					
3055 Road Transport					
3056 Inland Water Transport					
3425 Other Scientific Research					
3435 Ecology and Environment					
3451 Secretariat Economic Services	30.00	3.00	31.00		41.00
3452 Tourism	10.00		8.00		
3453 Foreign Trade and Export Promotion					
3454 Census Surveys and Statistics	155.18	45.75			42.48
3456 Civil Supplies					
3465 General Financial and Trading Institutions					
3475 Other General Economic Services					
3604 Compensation and Assignments to Local Bodies and Panchayat Raj Institutions					
TOTALS	7256.33	2538.29	1288.83	7124.86	1275.09
4055 Capital Outlay on Police					
4058 Capital Outlay On Stationery and Printing					
4059 Capital Outlay on Public Works					
4070 Capital Outlay on Other Administrative Services					
4202 Capital Outlay on Education, Sports, Art and Culture					
4210 Capital Outlay on Medical and Public Health					
4211 Capital Outlay on Family Welfare					
4215 Capital Outlay on Water Supply and Sanitation					
4216 Capital Outlay on Housing					
4217 Capital Outlay on Urban Development					
4225 Capital Outlay on Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes					
4235 Capital Outlay on Social Security and Welfare					
4250 Capital Outlay on Other Social Services	52.50	25.75	53.60	35.30	
4401 Capital Outlay on Crop Husbandry					
4403 Capital Outlay on Animal Husbandry					
4404 Capital Outlay on Dairy Development					
4405 Capital Outlay on Fisheries					
4406 Capital Outlay on Forestry and Wild Life					
4415 Capital Outlay on Agricultural Research and Education					
4416 Capital Outlay on Investment in Agricultural Financial Institution					
4425 Capital Outlay on Co-operation					
4435 Capital Outlay on Other Agricultural Programmes					
4515 Capital Outlay on Other Rural Development Programmes					
4700 Capital Outlay on Major Irrigation	2660.70	712.76	2060.62	304.09	197.00
4701 Capital Outlay on Medium Irrigation					
4702 Capital Outlay on Minor Irrigation	85.00	28.10	408.50	35.50	30.47
4705 Capital Outlay on Command Area Development					
4711 Capital Outlay on Flood Control Projects	29.10	10.85	72.70	19.00	3.39
4801 Capital Outlay on Power Projects					
4851 Capital Outlay on Village and Small Industries					
4852 Capital Outlay on Industries					
4858 Capital Outlay on Engineering Industries					

APPENDIX-B

ETC., UNDER REVENUE ACCOUNTS FOR BUDGET ESTIMATES 2016-17(PLAN)

200	210		220	230	240	260	MajorHead
	211	212					
(18)	(19)	(20)	(21)	(22)	(23)	(24)	
							2711
		10.00			6.00	5.00	2801
							2810
40.00							2851
						2500.00	2852
							2853
							2875
							3051
							3053
							3054
							3055
							3056
							3425
10.00						10.00	3435
						325.00	3451
						1800.00	3452
						3.00	3453
							3454
						25.00	3456
							3465
							3475
							3604
1389.08	6623.34	27668.46		56943.40	250.75	12903.42	
250.00							4055
							4058
							4059
							4070
							4202
							4210
							4211
						49.99	4215
							4216
							4217
							4225
							4235
0.30						557.50	4250
							4401
							4403
							4404
							4405
							4406
							4415
							4416
							4425
							4435
538.25	150.10	3.00			344.39	4115.20	4515
							4700
446.00					10.50	65.00	4701
							4702
							4705
					7.60	6.50	4711
							4801
							4851
							4852
							4858

APPENDIX-B
STATEMENT SHOWING THE EXPENDITURE ON SALARIES, WAGES, TRAVEL EXPENSES

MajorHead	270		280		
	271, 272	273	281, 284	282	283
	(25)	(26)	(27)	(28)	(29)
2711 Flood Control and Drainage					
2801 Power			302.00		
2810 New and Renewable Energy					
2851 Village and Small Industries	900.00				
2852 Industries			1000.00		
2853 Non-Ferrous Mining and Metallurgical Industries					
2875 Other Industries					
3051 Ports and Light Houses					
3053 Civil Aviation					
3054 Roads and Bridges	7500.00				
3055 Road Transport					
3056 Inland Water Transport					
3425 Other Scientific Research					
3435 Ecology and Environment					
3451 Secretariat Economic Services	10.00		12260.00		
3452 Tourism	200.00		621.00		
3453 Foreign Trade and Export Promotion					
3454 Census Surveys and Statistics			359.86		
3456 Civil Supplies					
3465 General Financial and Trading Institutions					
3475 Other General Economic Services					
3604 Compensation and Assignments to Local Bodies and Panchayat Raj Institutions					
TOTALS	26275.32	162.56	17223.89		52554.25
4055 Capital Outlay on Police					
4058 Capital Outlay On Stationery and Printing					
4059 Capital Outlay on Public Works					
4070 Capital Outlay on Other Administrative Services					
4202 Capital Outlay on Education, Sports, Art and Culture					
4210 Capital Outlay on Medical and Public Health					
4211 Capital Outlay on Family Welfare					
4215 Capital Outlay on Water Supply and Sanitation					
4216 Capital Outlay on Housing					
4217 Capital Outlay on Urban Development			24237.00		
4225 Capital Outlay on Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes	330.00				
4235 Capital Outlay on Social Security and Welfare					
4250 Capital Outlay on Other Social Services			948.38		
4401 Capital Outlay on Crop Husbandry					
4403 Capital Outlay on Animal Husbandry					
4404 Capital Outlay on Dairy Development					
4405 Capital Outlay on Fisheries					
4406 Capital Outlay on Forestry and Wild Life					
4415 Capital Outlay on Agricultural Research and Education					
4416 Capital Outlay on Investment in Agricultural Financial Institution					
4425 Capital Outlay on Co-operation					
4435 Capital Outlay on Other Agricultural Programmes					
4515 Capital Outlay on Other Rural Development Programmes					
4700 Capital Outlay on Major Irrigation	844.80	3608.23	867.90		
4701 Capital Outlay on Medium Irrigation					
4702 Capital Outlay on Minor Irrigation		800.00	894.00		
4705 Capital Outlay on Command Area Development					
4711 Capital Outlay on Flood Control Projects	21.00		3.02		
4801 Capital Outlay on Power Projects	200.00				
4851 Capital Outlay on Village and Small Industries					
4852 Capital Outlay on Industries					
4858 Capital Outlay on Engineering Industries					

APPENDIX-B

ETC., UNDER REVENUE ACCOUNTS FOR BUDGET ESTIMATES 2016-17(PLAN)

300	310		330	340	410	430	MajorHead
	311	312,313,314, 315, 316, 317, 318, 319						431, 432, 433, 434
(30)	(31)	(32)	(33)	(34)	(35)	(36)	
		3311.00					2711
		500.00					2801
		32364.75					2810
		40981.50					2851
							2852
							2853
		1250.50					2875
							3051
		3000.00					3053
							3054
							3055
							3056
		2800.00					3425
20.00		350.00					3435
10.00		57611.00	2500.00				3451
25.00		6138.00					3452
		197.00					3453
		341.17					3454
			7116.00				3456
							3465
		350.00					3475
							3604
13797.24	16722.99	2462462.28	87803.17	344324.06	14.31		
							4055
							4058
							4059
							4070
							4202
							4210
							4211
							4215
							4216
		7050.00					4217
							4225
							4235
113.00							4250
							4401
							4403
							4404
							4405
							4406
							4415
							4416
							4425
							4435
2064.02		67.20		2.25			4515
							4700
							4701
122.20							4702
							4705
							4711
							4801
							4851
							4852
							4858

APPENDIX-B
STATEMENT SHOWING THE EXPENDITURE ON SALARIES, WAGES, TRAVEL EXPENSES

MajorHead	450	500	510	520	
		501, 502, 503, 504	511, 512	521, 523	522
	(37)	(38)	(39)	(40)	(41)
2711 Flood Control and Drainage					
2801 Power			3.40		
2810 New and Renewable Energy					
2851 Village and Small Industries					
2852 Industries				320.00	
2853 Non-Ferrous Mining and Metallurgical Industries					
2875 Other Industries					
3051 Ports and Light Houses					
3053 Civil Aviation					
3054 Roads and Bridges					
3055 Road Transport					
3056 Inland Water Transport					
3425 Other Scientific Research					
3435 Ecology and Environment		10.00			
3451 Secretariat Economic Services		664.00		7131.00	
3452 Tourism		2456.00			
3453 Foreign Trade and Export Promotion					
3454 Census Surveys and Statistics					
3456 Civil Supplies		714.00			
3465 General Financial and Trading Institutions					
3475 Other General Economic Services					
3604 Compensation and Assignments to Local Bodies and Panchayat Raj Institutions					
TOTALS		103714.64	229.90	14361.89	
4055 Capital Outlay on Police			720.00	2780.00	
4058 Capital Outlay On Stationery and Printing					
4059 Capital Outlay on Public Works					
4070 Capital Outlay on Other Administrative Services					
4202 Capital Outlay on Education, Sports, Art and Culture					
4210 Capital Outlay on Medical and Public Health				7550.00	509.00
4211 Capital Outlay on Family Welfare					
4215 Capital Outlay on Water Supply and Sanitation					
4216 Capital Outlay on Housing					
4217 Capital Outlay on Urban Development					
4225 Capital Outlay on Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes					
4235 Capital Outlay on Social Security and Welfare					
4250 Capital Outlay on Other Social Services				863.60	
4401 Capital Outlay on Crop Husbandry					
4403 Capital Outlay on Animal Husbandry				3500.00	
4404 Capital Outlay on Dairy Development					
4405 Capital Outlay on Fisheries				1800.00	
4406 Capital Outlay on Forestry and Wild Life			1.00		
4415 Capital Outlay on Agricultural Research and Education					
4416 Capital Outlay on Investment in Agricultural Financial Institution					
4425 Capital Outlay on Co-operation					
4435 Capital Outlay on Other Agricultural Programmes					
4515 Capital Outlay on Other Rural Development Programmes					
4700 Capital Outlay on Major Irrigation		29143.30	273.30	1487.50	1.00
4701 Capital Outlay on Medium Irrigation		312.24			
4702 Capital Outlay on Minor Irrigation		665.25	5.00	490.00	4.75
4705 Capital Outlay on Command Area Development					
4711 Capital Outlay on Flood Control Projects			1.50		
4801 Capital Outlay on Power Projects					
4851 Capital Outlay on Village and Small Industries					
4852 Capital Outlay on Industries					
4858 Capital Outlay on Engineering Industries					

APPENDIX-B

ETC., UNDER REVENUE ACCOUNTS FOR BUDGET ESTIMATES 2016-17(PLAN)

ETC., UNDER REVENUE		540	610	700	Others	Total	MajorHead
531, 532, 533	534			701,702,703,704,			
(42)	(43)	(44)	(45)	705, 706, 707			
				(46)			
							2711
						3843.00	2801
						500.00	2810
						33304.75	2851
						45801.50	2852
							2853
						1250.50	2875
							3051
						3000.00	3053
						7500.00	3054
							3055
							3056
						2800.00	3425
						400.00	3435
						80681.00	3451
					1.20	11300.00	3452
						200.00	3453
						1429.00	3454
						7855.00	3456
							3465
						350.00	3475
							3604
600.00					1504.19	3324190.03	
9110.00						12860.00	4055
							4058
16629.00						16629.00	4059
9124.00						9124.00	4070
58907.56						58907.56	4202
39666.56						47725.56	4210
							4211
46256.50						46319.83	4215
695.00						695.00	4216
147199.00						178486.00	4217
88904.30	400.26	24047.00				113681.56	4225
5959.25		210.00				6169.25	4235
34713.00						37576.00	4250
500.00						500.00	4401
4000.00						7500.00	4403
							4404
200.00						2000.00	4405
						65.00	4406
							4415
							4416
		196.00				196.00	4425
							4435
							4515
532172.46	3870.85				18768.28	636727.95	4700
9228.66					518.00	10058.90	4701
55529.78					423.00	67444.20	4702
20.00						20.00	4705
10506.00	855.00				55.00	13701.91	4711
605.00					400.00	1205.00	4801
		1.25				1.25	4851
							4852
							4858

APPENDIX-B
STATEMENT SHOWING THE EXPENDITURE ON SALARIES, WAGES, TRAVEL EXPENSES

MajorHead	010				
	011	012,014,018, 019	013	016	017
	(1)	(2)	(3)	(4)	(5)
4860 Capital Outlay on Consumer Industries					
4875 Capital Outlay on Other Industries					
5051 Capital Outlay on Ports and Light Houses	44.69	4.38	6.79	8.69	0.44
5053 Capital Outlay on Civil Aviation					
5054 Capital Outlay on Roads and Bridges					
5452 Capital Outlay on Tourism					
5465 Investments in General Financial and Trading Institutions					
5475 Capital Outlay on Other General Economic Services					
6003 Internal Debt of the State Government					
6004 Loans and Advances from the Central Government					
6202 Loans for Education, Sports, Art and Culture					
6210 Loans for Medical and Public Health					
6215 Loans for Water Supply and Sanitation					
6216 Loans for Housing					
6217 Loans for Urban Development					
6225 Loans for Welfare of Scheduled Castes,Scheduled Tribes and Other Backward Classes					
6403 Loans for Animal Husbandry					
6404 Loans for Dairy Development					
6406 Loans for Forestry and Wild Life					
6425 Loans for Co-Operation					
6801 Loans for Power Projects					
6851 Loans for Village and Small Industries					
6853 Loans For Non-Ferrous Mining and Metallurgical Industries					
6860 Loans for Consumer Industries					
6875 Loans for Other Industries					
7053 Loans for Civil Aviation					
7055 Loans for Road Transport					
7610 Loans to Government Servants etc.,					
7615 Miscellaneous Loans					
TOTALS	26567.27	3011.14	4714.84	4002.19	776.83

APPENDIX-B

ETC., UNDER REVENUE ACCOUNTS FOR BUDGET ESTIMATES 2016-17(PLAN)

020	040	110			120	130	MajorHead
	041,042	111	112	113	121	131	
(6)	(7)	(8)	(9)	(10)	(11)	(12)	
							4860
							4875
							5051
							5053
							5054
							5452
							5465
							5475
							6003
							6004
							6202
							6210
							6215
							6216
							6217
							6225
							6403
							6404
							6406
							6425
							6801
							6851
							6853
							6860
							6875
							7053
							7055
							7610
							7615
377.73	87.00	2113.83				687.72	

APPENDIX-B
STATEMENT SHOWING THE EXPENDITURE ON SALARIES, WAGES, TRAVEL EXPENSES

MajorHead	130			140	160
	132	133	134		
	(13)	(14)	(15)	(16)	(17)
4860 Capital Outlay on Consumer Industries					
4875 Capital Outlay on Other Industries					
5051 Capital Outlay on Ports and Light Houses					
5053 Capital Outlay on Civil Aviation					
5054 Capital Outlay on Roads and Bridges					
5452 Capital Outlay on Tourism					
5465 Investments in General Financial and Trading Institutions					
5475 Capital Outlay on Other General Economic Services					
6003 Internal Debt of the State Government					
6004 Loans and Advances from the Central Government					
6202 Loans for Education, Sports, Art and Culture					
6210 Loans for Medical and Public Health					
6215 Loans for Water Supply and Sanitation					
6216 Loans for Housing					
6217 Loans for Urban Development					
6225 Loans for Welfare of Scheduled Castes,Scheduled Tribes and Other Backward Classes					
6403 Loans for Animal Husbandry					
6404 Loans for Dairy Development					
6406 Loans for Forestry and Wild Life					
6425 Loans for Co-Operation					
6801 Loans for Power Projects					
6851 Loans for Village and Small Industries					
6853 Loans For Non-Ferrous Mining and Metallurgical Industries					
6860 Loans for Consumer Industries					
6875 Loans for Other Industries					
7053 Loans for Civil Aviation					
7055 Loans for Road Transport					
7610 Loans to Government Servants etc.,					
7615 Miscellaneous Loans					
TOTALS	2827.30	777.46	2595.42	393.89	230.86

APPENDIX-B

ETC., UNDER REVENUE ACCOUNTS FOR BUDGET ESTIMATES 2016-17(PLAN)

200	210		220	230	240	260	MajorHead
	211	212					
(18)	(19)	(20)	(21)	(22)	(23)	(24)	
							4860
							4875
							5051
							5053
							5054
							5452
							5465
							5475
							6003
							6004
							6202
							6210
							6215
							6216
							6217
							6225
							6403
							6404
							6406
							6425
							6801
							6851
							6853
							6860
							6875
							7053
							7055
							7610
							7615
1234.55	150.10	3.00			362.49	4794.19	

APPENDIX-B
STATEMENT SHOWING THE EXPENDITURE ON SALARIES, WAGES, TRAVEL EXPENSES

MajorHead	270		280		
	271, 272	273	281, 284	282	283
	(25)	(26)	(27)	(28)	(29)
4860 Capital Outlay on Consumer Industries					
4875 Capital Outlay on Other Industries					
5051 Capital Outlay on Ports and Light Houses			429.00		
5053 Capital Outlay on Civil Aviation					
5054 Capital Outlay on Roads and Bridges			51.00		
5452 Capital Outlay on Tourism					
5465 Investments in General Financial and Trading Institutions					
5475 Capital Outlay on Other General Economic Services					
6003 Internal Debt of the State Government					
6004 Loans and Advances from the Central Government					
6202 Loans for Education, Sports, Art and Culture					
6210 Loans for Medical and Public Health					
6215 Loans for Water Supply and Sanitation					
6216 Loans for Housing					
6217 Loans for Urban Development					
6225 Loans for Welfare of Scheduled Castes,Scheduled Tribes and Other Backward Classes					
6403 Loans for Animal Husbandry					
6404 Loans for Dairy Development					
6406 Loans for Forestry and Wild Life					
6425 Loans for Co-Operation					
6801 Loans for Power Projects					
6851 Loans for Village and Small Industries					
6853 Loans For Non-Ferrous Mining and Metallurgical Industries					
6860 Loans for Consumer Industries					
6875 Loans for Other Industries					
7053 Loans for Civil Aviation					
7055 Loans for Road Transport					
7610 Loans to Government Servants etc.,					
7615 Miscellaneous Loans					
TOTALS	1395.80	4408.23	27430.30		

APPENDIX-B

ETC., UNDER REVENUE ACCOUNTS FOR BUDGET ESTIMATES 2016-17(PLAN)

300	310		330	340	410	430	MajorHead
	311	312,313,314, 315, 316, 317, 318, 319						431, 432, 433, 434
(30)	(31)	(32)	(33)	(34)	(35)	(36)	
		500.00					4860
							4875
							5051
							5053
							5054
							5452
							5465
							5475
							6003
							6004
							6202
							6210
							6215
							6216
							6217
							6225
							6403
							6404
							6406
							6425
							6801
							6851
							6853
							6860
							6875
							7053
							7055
							7610
							7615
2299.22		7617.20		2.25			

APPENDIX-B
STATEMENT SHOWING THE EXPENDITURE ON SALARIES, WAGES, TRAVEL EXPENSES

MajorHead	450	500	510	520	
		501, 502, 503, 504	511, 512	521, 523	522
	(37)	(38)	(39)	(40)	(41)
4860 Capital Outlay on Consumer Industries					
4875 Capital Outlay on Other Industries					
5051 Capital Outlay on Ports and Light Houses					
5053 Capital Outlay on Civil Aviation					
5054 Capital Outlay on Roads and Bridges		9930.00			
5452 Capital Outlay on Tourism					
5465 Investments in General Financial and Trading Institutions					
5475 Capital Outlay on Other General Economic Services					
6003 Internal Debt of the State Government					
6004 Loans and Advances from the Central Government					
6202 Loans for Education, Sports, Art and Culture					
6210 Loans for Medical and Public Health					
6215 Loans for Water Supply and Sanitation					
6216 Loans for Housing					
6217 Loans for Urban Development					
6225 Loans for Welfare of Scheduled Castes,Scheduled Tribes and Other Backward Classes					
6403 Loans for Animal Husbandry					
6404 Loans for Dairy Development					
6406 Loans for Forestry and Wild Life					
6425 Loans for Co-Operation					
6801 Loans for Power Projects					
6851 Loans for Village and Small Industries					
6853 Loans For Non-Ferrous Mining and Metallurgical Industries					
6860 Loans for Consumer Industries					
6875 Loans for Other Industries					
7053 Loans for Civil Aviation					
7055 Loans for Road Transport					
7610 Loans to Government Servants etc.,					
7615 Miscellaneous Loans					
TOTALS		40050.79	1000.80	18471.10	514.75

APPENDIX-B

ETC., UNDER REVENUE ACCOUNTS FOR BUDGET ESTIMATES 2016-17(PLAN)

ETC., UNDER REVENUE		540	610	700	Others	Total	MajorHead
531, 532, 533	534			701,702,703,704,			
				705, 706, 707			
(42)	(43)	(44)	(45)	(46)			
							4860
5000.00		700.00				6200.00	4875
755.01					1.00	1250.00	5051
							5053
190277.00		300.00				200558.00	5054
4500.00						4500.00	5452
							5465
58703.00						58703.00	5475
							6003
							6004
							6202
					668.00	668.00	6210
					4179.00	4179.00	6215
					13967.00	13967.00	6216
							6217
							6225
							6403
							6404
							6406
					294.00	294.00	6425
					9002.00	9002.00	6801
					1.00	1.00	6851
							6853
							6860
							6875
							7053
					22338.00	22338.00	7055
							7610
							7615
1329161.08	5126.11	25454.25			70614.28	1589253.97	

APPENDIX - C

APPENDIX-
STATEMENT SHOWING THE AMOUNTS PROVIDED FOR ASSISTANCE TO LOCAL BODIES

MAJOR, MINOR AND SUB-HEADS OF ACCOUNT 1	Budget Estimate 2015-16 3
2039.State Excise	
NON-PLAN	
MH 800 Other Expenditure	
SH(04) Ex gratia payment to toddy tappers	1,38.69
SH(05) Assistance to A.P. Toddy Tappers Co-operative Finance Corporation Ltd.	..
Total NON-PLAN	1,38.69
Total 2039	1,38.69
2071.Pension and Other Retirement Benefits	
NON-PLAN	
01.Civil	
MH 109 Pensions to Employees of State Aided Educational Institutions	
SH(04) Pensions to Non-Government School Teachers	69,00.00
SH(05) Pensions to Teachers of Aided Colleges	3,00.00
SH(06) Assistance to the Teachers of Aided Colleges who retired prior to 1.4.1973	..
SH(07) Pensions to Non-Teaching Staff of Aided Colleges	..
SH(08) Pension to Non-teaching staff of Aided Schools	4,00.00
SH(09) Arrears of Pension to Non-Government School Teachers retired during 1-4-1961 to 31-3-1973	..
MH 110 Pensions to Employees of Local Bodies	
SH(04) Assistance to Zilla Parishads towards pension of non-teaching Non-Government Employees of Zilla Parishads	..
SH(05) Pensionary Contribution of non-teaching Non-Government Employees of Mandal Parishads	..
SH(06) Assistance to Municipalities towards Pensions	..
SH(07) Pensions to the Non-teaching provincialised staff of P.R.Institutions	132,00.00
SH(08) Pensions to the Non teaching Provincialised staff of Gram Panchayats	..
SH(09) Pension to the Staff of Municipalities/Corporations	85,00.00
Total NON-PLAN	293,00.00
Total 2071	293,00.00
2202.General Education	
NON-PLAN	
MH 103 Assistance to Local Bodies for Primary Education	
SH(04) Teaching Grants to Municipalities	122,16.30
SH(05) Teaching Grants to Municipalities	..
SH(05) Teaching Grants to Mandal Praja Parishads	5228,06.12
02.Secondary Education	
MH 191 Assistance to Local Bodies for Secondary Education	
SH(04) Teaching Grants to Municipalities	90,92.99
SH(05) Teaching Grants to Zilla Praja Parishads	4113,54.85
Total NON-PLAN	9554,70.26
Total 2202	9554,70.26
2210.Medical and Public Health	
NON-PLAN	
MH 101 Ayurveda	
SH(04) Ayurvedic Hospitals and Dispensaries	14,24.20
MH 102 Homoeopathy	
SH(04) Homeopathic Hospitals and Dispensaries	15,19.05
MH 103 Unani	
SH(04) Unani Hospitals and Dispensaries	4,74.15
03.Rural Health Services-Allopathy	
SH(04) Primary Health Centres	503,65.63

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INCLUDING ZILLA PARISHADS, MANDALA PARISHADS AND PANCHAYATS, ETC.

(ರೂಪಾಯಲು ಲಕ್ಷಲೆ⁶ Rupees in Lakh's)

Budget Estimate 2016-17					
Revised Estimate 2015-16	Zilla Parishads	Mandal Parishads	Panchayats	Others	Total 5 to 8
4	5	6	7	8	9
1,38.69	1,38.69	1,38.69
..
1,38.69	1,38.69	1,38.69
1,38.69	1,38.69	1,38.69
687,67.68	990,25.00	990,25.00
3,00.00	10	10
..
..
10	10	10
..
..
..
164,65.72	237,10.63	237,10.63
..
109,62.60	157,85.90	157,85.90
965,06.00	1385,41.53	1385,41.53
965,06.00	1385,41.53	1385,41.53
128,23.36	162,89.05	162,89.05
..
5572,75.40	6804,43.59	6804,43.59
93,16.75	118,34.73	118,34.73
4383,44.59	5353,69.89	5353,69.89
10177,60.10	12439,37.26	12439,37.26
10177,60.10	12439,37.26	12439,37.26
14,51.95	18,87.28	18,87.28
15,51.63	20,35.11	20,35.11
4,99.82	6,33.58	6,33.58
513,67.38	666,64.09	666,64.09

APPENDIX-
STATEMENT SHOWING THE AMOUNTS PROVIDED FOR ASSISTANCE TO LOCAL BODIES

MAJOR, MINOR AND SUB-HEADS OF ACCOUNT 1	Budget Estimate 2015-16 3
05. Medical Education, Training and Research	
MH 105 Allopathy	
SH(24) Training of Para-Medical Personnel	..
MH 200 Other Systems	
SH(06) Assistance to Andhra Pradesh Yogadhyayana Parishad	..
Total NON-PLAN	537,83.03
PLAN	
03. Rural Health Services-Allopathy	
MH 103 Primary Health Centres	
GH 11 Normal State Plan	
SH(04) Primary Health Centres	..
Total PLAN	..
Total 2210	537,83.03
2211. Family Welfare	
NON-PLAN	
SH(04) Maternity and Child Health Centres	1,30.14
Total NON-PLAN	1,30.14
PLAN	
MH 003 Training	
GH 10 Centrally Sponsored Schemes	
SH(06) A.N.M. Training Schools run by Local Bodies and Voluntary Organisations	..
MH 101 Rural Family Welfare Services	
GH 11 Normal State Plan	
SH(14) Sukhibhava	3,86.00
MH 200 Other Services and Supplies	
SH(05) Post Partum Schemes: District Hospitals/Teaching Hospitals	1,54.50
SH(07) Post Partum Schemes/Taluk Hospitals	3,26.45
MH 789 Special Component Plan for Scheduled Castes	
SH(14) Sukhibhava	56.7
MH 796 Tribal Areas Sub-Plan	
SH(14) Sukhibhava	23.1
Total PLAN	9,46.75
Total 2211	10,76.89
2215. Water Supply and Sanitation	
NON-PLAN	
01. Water Supply	
MH 102 Rural Water Supply Programmes	
SH(01) Headquarters Office	4,37.50
SH(03) District Offices	156,67.62
MH 196 Assistance to Zilla Parishads	
SH(05) Assistance to Panchayat Raj Bodies for maintenance of Comprehensive Piped Water Supply Schemes	10,87.50
SH(06) Assistance to Panchayat Raj Bodies towards maintenance of Satya Sai CPWS Schemes in Anantapur	2,61.00
SH(18) Assistance to Panchayat Raj Bodies towards repairs and maintenance of hand pumps	4,35.00
Total NON-PLAN	178,88.62
PLAN	
MH 102 Rural Water Supply Programmes	
GH 10 Centrally Sponsored Schemes	
SH(01) Head Quarters Office	..
SH(03) District Offices (Executive Establishment)	..
SH(11) Monitoring Cell for Water Supply Schemes	..
SH(12) Investigation Unit for Accelerated Rural Water Supply Schemes	..
GH 11 Normal State Plan	
SH(03) District Offices (Executive Establishment)	..
SH(10) District Offices (Executive Establishment)	..

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INCLUDING ZILLA PARISHADS, MANDALA PARISHADS AND PANCHAYATS, ETC.

(ರೂಪಾಯಲು ಲಕ್ಷಲ್ಠೆ Rupees in Lakh's)

Budget Estimate 2016-17					
Revised Estimate 2015-16	Zilla Parishads	Mandal Parishads	Panchayats	Others	Total 5 to 8
4	5	6	7	8	9
..
..
548,70.78	712,20.06	712,20.06
..
548,70.78	712,20.06	712,20.06
1,16.67	1,41.30	1,41.30
1,16.67	1,41.30	1,41.30
..
3,86.00	6,23.43	6,23.43
6,81.73	19,84.27	19,84.27
14,75.60
..	58.93	58.93
..	42.41	42.41
25,43.33	27,09.04	27,09.04
26,60.00	28,50.34	28,50.34
4,47.01	5,63.69	5,63.69
155,70.30	200,40.69	200,40.69
10,87.50	10,87.50	..	..	..	10,87.50
20,00.00	2,61.00	..	..	..	2,61.00
4,35.00	4,35.00	..	..	..	4,35.00
195,39.81	17,83.50	..	..	206,04.38	223,87.88
..
..
..
..
..
..

APPENDIX-
STATEMENT SHOWING THE AMOUNTS PROVIDED FOR ASSISTANCE TO LOCAL BODIES

MAJOR, MINOR AND SUB-HEADS OF ACCOUNT 1	Budget Estimate 2015-16 3
02.Sewerage and Sanitation	
MH 191 Assistance to Local Bodies, Municipalities, etc.,	
SH(05) Assistance to Panchayat Raj Bodies for Rural Sanitation	..
Total PLAN	..
Total 2215	178,88.62
2217.Urban Development	
NON-PLAN	
80.General	
MH 001 Direction and Administration	
SH(06) Elections to Municipalities	..
MH 191 Assistance to Local Bodies, Corporations, Urban Development Authorities, Town Improvement Boards, etc.,	
SH(13) Assistance to Quli Qutub Shah Urban Development Authority	..
SH(14) Maintenance of Municipal Internal Roads	..
SH(15) Assistance to Municipalities under State Finance Commission	178,92.00
Total NON-PLAN	178,92.00
Total 2217	178,92.00
2403.Animal Husbandry	
NON-PLAN	
MH 107 Fodder and Feed Development	
SH(04) Fodder and Feed Development	1.76
Total NON-PLAN	1.76
PLAN	
MH 103 Poultry Development	
GH 11 Normal State Plan	
SH(05) Pavala Vaddi for Poultry Rearing	..
Total PLAN	..
Total 2403	1.76
2405.Fisheries	
PLAN	
MH 101 Inland Fisheries	
GH 06 Matching State Share of Centrally Sponsored Schemes	
SH(07) Scheme for Intensive Development of Inland Fish Culture	..
GH 10 Centrally Sponsored Schemes	
SH(07) Scheme for Intensive Development of Inland Fish Culture	..
SH(08) Scheme for Intensive Development of Inland Fisheries Statistics	..
MH 796 Tribal Areas Sub-Plan	
GH 11 Normal State Plan	
SH(04) Scheme for Relief and Welfare of Tribals	1,01.35
MH 800 Other Expenditure	
GH 10 Centrally Sponsored Schemes	
SH(09) Housing Scheme for Fishermen	..
Total PLAN	1,01.35
Total 2405	1,01.35
2415.Agricultural Research and Education	
PLAN	
01.Crop Husbandry	
MH 120 Assistance to Other Institutions	
GH 11 Normal State Plan	
SH(04) Assistance to Andhra Pradesh Agricultural University	..
MH 789 Special Component Plan for Scheduled Castes	
SH(04) Assistance to Andhra Pradesh Agricultural University	..
MH 796 Tribal Areas Sub-Plan	
SH(04) Assistance to Andhra Pradesh Agricultural University	..
Total PLAN	..
Total 2415	..

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INCLUDING ZILLA PARISHADS, MANDALA PARISHADS AND PANCHAYATS, ETC.

(ರೂಪಾಯಲು ಲಕ್ಷಲ್ಠೆ Rupees in Lakh's)

Budget Estimate 2016-17						
Revised Estimate 2015-16	Zilla Parishads	Mandal Parishads	Panchayats	Others	Total 5 to 8	
4	5	6	7	8	9	
..	
..	
195,39.81	17,83.50	..	..	206,04.38	223,87.88	
..	
..	
178,92.00	
178,92.00	
178,92.00	
1.5	
1.5	
..	
..	
1.5	
..	
..	
..	
51.35	20,41.00	20,41.00	
..	
51.35	20,41.00	20,41.00	
51.35	20,41.00	20,41.00	
..	
..	
..	
..	
..	

STATEMENT SHOWING THE AMOUNTS PROVIDED FOR ASSISTANCE TO LOCAL BODIES

MAJOR, MINOR AND SUB-HEADS OF ACCOUNT 1	Budget Estimate 2015-16 3
2515.Other Rural Development Programmes	
NON-PLAN	
MH 001 Direction and Administration	
SH(01) Headquarters Office (Commissioner of Panchayat Raj)	2,83.98
SH(03) District Panchayat Offices	27,46.60
SH(05) Chief Engineer (Panchayat Raj and General)	16,15.21
SH(06) Panchayat Raj Engineering Establishment	256,99.71
SH(07) District Offices	..
MH 003 Training	
SH(04) State Institute of Rural Development	..
SH(05) Village Development Officers Training Centres	..
SH(06) Vocational Training Centres	..
MH 101 Panchayat Raj	
SH(21) State Election Commission	3,09.93
MH 196 Assistance to Zilla Parishads	
SH(07) Assistance to Zilla Parishads (CEOs, Dy. CEOs and AOs)	94,12.36
SH(14) Assistance to Panchayat Raj Institutions for Maintenance of Cyclone Shelters	30
SH(39) Assistance to Panchayat Raj Bodies for Maintenance of School Buildings	2,00.00
SH(45) SFC Grants to Panchayat Raj Bodies	175,00.00
MH 197 Assistance to Mandal Parishads	
SH(04) Assistance to Mandala Parishads	411,96.98
SH(05) Assistance to Mandala Parishads towards payment of Salaries to MPTC Members	8,52.56
MH 198 Assistance to Gram Panchayats	
SH(08) Assistance to Gram Panchayats	386,04.22
SH(10) Elections to Panchayats	63.02
SH(46) Assistance to Gram Panchayats for Current consumption charges	10,00.00
Total NON-PLAN	1395,14.57
PLAN	
MH 001 Direction and Administration	
GH 11 Normal State Plan	
SH(06) Panchayat Raj Engineering Establishment	..
SH(07) District Offices	..
MH 196 Assistance to Zilla Parishads	
GH 07 Rural Infrastructure Development Fund (RIDF)	
SH(06) Assistance to Panchayat Raj Institutions under Rural Infrastructure Development Fund	..
SH(38) Construction of Roads under RIAD Programme	..
SH(40) Construction of High Schools under RIAD Programme	..
MH 197 Assistance to Mandal Parishads	
GH 11 Normal State Plan	
SH(07) Assistance to Mandal Praja Parishads for Construction of Buildings	..
MH 198 Assistance to Gram Panchayats	
SH(13) Assistance to Best Grampanchayat Awards	12,45.00
MH 789 Special Component Plan for Scheduled Castes	
SH(05) Assistance to Panchayat Raj Institutions for Construction of Rural Roads	65,50.00
SH(07) Assistance to Mandal Praja Parishads for Construction of Buildings	..
MH 796 Tribal Areas Sub-Plan	
SH(05) Assistance to Panchayat Raj Institutions for Construction of Rural Roads	13,50.00
Total PLAN	91,45.00
Total 2515	1486,59.57

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INCLUDING ZILLA PARISHADS, MANDALA PARISHADS AND PANCHAYATS, ETC.

(රුපායාලය ලක්ෂල්ෆ Rupees in Lakh's)

Budget Estimate 2016-17						
Revised Estimate 2015-16	Zilla Parishads	Mandal Parishads	Panchayats	Others	Total 5 to 8	
4	5	6	7	8	9	
2,89.15	3,61.56	3,61.56	
28,12.12	35,53.59	35,53.59	
16,52.90	20,90.70	20,90.70	
257,91.24	316,97.67	316,97.67	
..	
..	
2,95.64	2,84.65	2,84.65	
1,69.03	1,64.77	1,64.77	
3,03.51	3,70.14	3,70.14	
97,05.14	115,49.36	..	..	..	115,49.36	
30	
2,00.00	
175,00.00	
421,64.45	..	557,08.21	..	..	557,08.21	
22,52.92	
415,56.42	532,18.88	..	532,18.88	
48.99	62.66	..	62.66	
10,00.00	10,00.00	..	10,00.00	
1457,71.51	115,49.36	557,08.21	542,81.54	385,23.08	1600,62.19	
..	50	50	
..	
3,00.00	30,85.00	..	..	..	30,85.00	
5,95.01	1,00.00	..	..	..	1,00.00	
..	
..	..	15,00.00	..	..	15,00.00	
12,45.00	12,45.00	..	12,45.00	
..	135,00.00	135,00.00	
..	
..	30,00.00	30,00.00	
21,40.01	31,85.00	15,00.00	12,45.00	165,50.00	224,80.00	
1479,11.52	147,34.36	572,08.21	555,26.54	550,73.08	1825,42.19	

APPENDIX-
STATEMENT SHOWING THE AMOUNTS PROVIDED FOR ASSISTANCE TO LOCAL BODIES

MAJOR, MINOR AND SUB-HEADS OF ACCOUNT 1	Budget Estimate 2015-16 3
2851.Village and Small Industries	
NON-PLAN	
MH 105 Khadi and Village Industries	
SH(04) Assistance to Andhra Pradesh Khadi and Village Industries Board	4,75.86
Total NON-PLAN	4,75.86
Total 2851	4,75.86
2852.Industries	
PLAN	
80.General	
MH 789 Special Component Plan for Scheduled Castes	
GH 11 Normal State Plan	
SH(04) Incentives for Industrial Promotion	242,49.85
MH 796 Tribal Areas Sub-Plan	
SH(04) Incentives for Industrial Promotion	22,32.00
MH 800 Other Expenditure	
SH(04) Incentives for Industrial Promotion	91,29.65
Total PLAN	356,11.50
Total 2852	356,11.50
3604.Compensation and Assignments to Local Bodies and Panchayat Raj Institutions	
NON-PLAN	
MH 103 Entertainment Tax	
SH(04) Assignments to Local Authorities	30,00.00
MH 106 Taxes on Vehicles	
SH(05) Compensation to Greater Hyderabad Municipal Corporation	..
SH(06) Compensation to Municipal Corporation of Visakhapatnam	6.77
SH(07) Compensation to Municipal Corporation of Vijayawada	9.12
MH 107 Tax on Entry of Goods into Local Areas	
SH(04) Octroi Compensation to Greater Hyderabad Municipal Corporation	..
MH 108 Taxes on Professions, Trade, Callings and Employment	
SH(05) Professional Tax Compensation to Gram Panchayats	35,00.00
SH(06) Profession Tax compensation to Greater Hyderabad Municipal Corporation	..
SH(07) Profession Tax Compensation to Municipal Corporation of Visakhapatnam	23.62
SH(08) Profession tax Compensation to Municipal Corporation of Vijayawada	19.12
MH 200 Other Miscellaneous Compensation and Assignments	
SH(04) Compensation to Local Bodies and Others in lieu of Magisterial Fines	..
SH(06) Property Tax Compensation to Greater Hyderabad Municipal Corporation in Lieu of Certain Concessions given to Tax payers	..
SH(07) Property tax Compensation to Municipal Corporation of Visakhapatnam in lieu of Certain Concessions given to tax Payers	21.75
SH(08) Property tax Compensation to Vijayawada Municipal Corporation in lieu of certain concessions given to tax Payers.	20.01
Total NON-PLAN	66,00.39
Total 3604	66,00.39

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INCLUDING ZILLA PARISHADS, MANDALA PARISHADS AND PANCHAYATS, ETC.

(ರೂಪಾಯಲು ಲಕ್ಷಲೆ⁶ Rupees in Lakh's)

Budget Estimate 2016-17						
Revised Estimate 2015-16	Zilla Parishads	Mandal Parishads	Panchayats	Others	Total 5 to 8	
4	5	6	7	8	9	
4,23.33	5,83.27	5,83.27	
4,23.33	5,83.27	5,83.27	
4,23.33	5,83.27	5,83.27	
60,62.46	16,40.00	16,40.00	
5,58.00	18,00.00	18,00.00	
43,12.66	317,91.50	317,91.50	
109,33.12	352,31.50	352,31.50	
109,33.12	352,31.50	352,31.50	
30,00.00	30,00.00	30,00.00	
..	
6.77	6.77	6.77	
9.12	9.12	9.12	
..	
35,00.00	35,00.00	35,00.00	
..	
23.62	23.62	23.62	
19.12	19.12	19.12	
..	
..	
21.75	21.75	21.75	
20.01	20.01	20.01	
66,00.39	66,00.39	66,00.39	
66,00.39	66,00.39	66,00.39	