



# **Scheduled castes sub-plan (SCSP) 2016-17**

**Volume VII/3**

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**Scheduled castes sub-plan (SCSP)**  
**2016-17**

Volume VII/3



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## **SCHEDULED CASTES SUB-PLAN**

The State of Andhra Pradesh has enacted the “Andhra Pradesh Scheduled Castes Sub-Plan and Tribal Sub-Plan (Planning, Allocation and Utilization of Financial Resources) Act. No 1 of 2013 (herein after referred as the Act). Andhra Pradesh is the pioneer state in the country that has initiated such legislative intervention.

The Act seeks to ensure, accelerated development of Scheduled Castes (SCs) and Scheduled Tribes (STs) with emphasis on achieving equality focusing on economic, educational and human development along with ensuring the security and social dignity and promoting equity among Scheduled Castes and the Scheduled Tribes, by earmarking a portion, in proportion to the population of Scheduled Castes and Scheduled Tribes in the State, of the total plan outlay of the State of Andhra Pradesh as the outlay of the Scheduled Castes Sub-Plan (SCSP)/Tribal Sub-Plan (TSP) of the State.

The Act envisages that schemes included in SCSP/TSP should secure direct and quantifiable benefits to Scheduled Caste individuals or Scheduled Caste households or Scheduled Caste habitations and should bridge the gaps in development indicators between SCs/STs, when compared to state averages. The Act also ensures effective institutional mechanisms for implementation of the Scheduled Castes Sub-Plan /Tribal Sub-Plan.

Accordingly, the Nodal Agency for implementation of the Scheduled Castes Sub-Plan (SCSP) is constituted under the Chairmanship of Minister Social Welfare. The Social Welfare Department is designated as the Nodal Department for Scheduled Castes Sub Plan. The Nodal Agency for SCSP recommend the schemes that fulfill the norms, specifically of the direct and quantifiable benefits and bridging the gap in development indicators, for inclusion in the Annual Plan proposals of the respective departments and aggregated for placing before the State Council for Development of SCs and STs for consideration and approval as pre-budget process. This marks a drastic departure from the earlier practice of assigning notional allocations to each department on an arithmetic basis to one of allocations that secure direct and quantifiable benefits and can bridge the gap of development in different sectors with a view to ensure equity, social justice and empowerment of the Scheduled Castes through the SCSP.

The Government has constituted the State Council for Development of Scheduled Castes and Scheduled Tribes under the Chairmanship of Hon’ble Chief Minister to exercise conferred powers and to perform functions for matters relating to Scheduled Castes Sub-Plan and Tribal Sub-Plan. The State Council advises the State government on all policy matters relating to SCSP/TSP and suggests measures for proper planning, implementation of the schemes by the Departments and approval of Annual SCSP proposals of the Departments.

The Government issued orders that the SCSP outlay shall be 17.08% of the total outlay for the year 2016-17, in proportion to the total population of Scheduled Castes in the state, as per Population Census 2011. The funds available under SCSP are not allotted to the departments based on arithmetic allocation of funds but allocation is focused on investing in

sectors/habitations that will bridge the gap in development. Allocations of departments range from those with less than 17.08% more than 17.08% equal to 17.08% and those with no outlays, depending on the need assessment. There are some departments those will have no allocations as these do not confer any specific/non-specific quantifiable or even indirect benefit to SC/ST beneficiaries.

More specifically, the accounting of SCSP benefiting SCs is divided into two kinds of schemes – the schemes that secure direct and quantifiable benefits and those that are non-divisible in nature. The Nodal Agency, while indicating allocation of Scheduled Castes Sub-Plan, follows the following norms.

### **Schemes Securing Direct and Quantifiable Benefits**

The Nodal Agency for SCSP shall appraise Scheduled Castes Sub-Plan Schemes submitted by the departments for ensuring conformity to the provisions of the Act namely:

for schemes exclusively benefiting Scheduled Caste individuals or Scheduled Caste households, 100% of scheme cost shall be allocated and accounted for under Scheduled Castes Sub-Plan fund;

For schemes benefiting Scheduled Caste habitations, 100% of scheme cost shall be allocated and accounted for under Scheduled Castes Sub-Plan fund. In case of other habitations the cost shall be allocated and accounted for under Scheduled Castes Sub-Plan in proportion of the population of the Scheduled Castes;

for general schemes, included in the Sub-Plans, benefiting Scheduled Caste individuals or Scheduled Caste households, along with others, the scheme cost shall be allocated and accounted for under Scheduled Castes Sub-Plan, in proportion to the Scheduled Caste beneficiaries covered or the actual amounts spent on Scheduled Castes;

in respect of non-divisible infrastructure works a portion of the scheme cost as may be determined by the Government shall be deemed to have been attributed for Scheduled Castes Sub-Plan;

### **SCSP Allocations**

Keeping in view the given norms of allotment, and the recommendations of the Nodal Agency, the outlay of the Scheduled Castes Sub-Plan for the year 2016-17 is worked out to be Rs. **872425.61 Lakhs**.

### **Implementation Mechanism**

The State Government has initiated establishing elaborate and appropriate Institutional mechanism to operationalize SCSP in the State. Two apex bodies – Nodal Agency for Scheduled Castes Sub-Plan and the State Council for development of Scheduled



Castes and Scheduled Tribes have been constituted to initialize the process of planning, allocating and approving Scheduled Castes Sub-Plan.

An exclusive Finance Secretary in Finance Department is nominated by the Finance Department for performing functions related to budget implementation and allocation within the overall ways and means position of the State.

An Administrative and Technical Support Unit (ATSU) will be created at Nodal Departments to assist respective Nodal Agency performs functions and duties assigned to it. In terms of the provision contained in the Act Government vide G.O.Ms No.6 SW(SCP) Dept dated.13.01.2016 issued orders for establishment of Research Center for Economic and Social Studies (CESS) under SCSP for Monitoring and Evaluation and undertaking research studies of SCs in Andhra Praedesh, which will strengthen the Nodal Department of Social Welfare in identification of gaps in development indicators, conduct research on equity and other related issues along-with monitoring and evaluation of the SCSP.

The State Council has identified nine departments for establishing Sub Plan Support Unit to strengthen Scheduled Castes Sub-Plan. It is proposed to set up Sub Plan Support Units in Rural Development, Housing, Agriculture (one for entire sector), Education (one for entire sector), Drinking Water (one for entire sector), Health, Women and Child Development, Roads (including PR and R&B) and Planning Department.

Periodic monitoring and evaluation are essential for getting feedback and for ensuring that benefits of schemes and programmes reach identified beneficiaries. Accordingly, the District Monitoring Committees will be constituted in each district with the District Collector as its Chairman and responsible for implementation of the Scheduled Castes Sub-Plan in the district.

A brief summary of the financial allocation finalized by the Nodal Agency and appraised the State Council is given below.

**Scheduled Castes Sub-Plan 2016-17 - Provisions made in the Budget under 789 Head**

<b>Sl. No.</b>	<b>Sec Dept/HOD/Schemes</b>	<b>BE 2016-17 (Rs.in Lakhs)</b>
<b>1</b>	<b>2</b>	<b>3</b>
1	Agriculture Department	33646.00
2	Horticulture Department	14065.00
3	Registrar of Co-Operative Societies	137.00
4	Sericulture Department	200.00
5	Animal Husbandry Department	5959.00
6	Fisheries Department	5931.00
7	Energy and Infrastructure Secretariat	2667.00
8	Food and Civil Supplies Department	1231.00
9	Ayurveda, Yoga, Unani, Siddha & Homeopathy (AYUSH) Department	522.00
10	Family Welfare Department	12719.00
11	Public Health and Family Welfare Department	5553.00
12	Collegiate Education Department	3500.00
13	Intermediate Education Department	1218.00
14	Technical Education Department	1095.00
15	Director General & Inspector General of Police	200.00
16	Weaker Section Housing	61467.00
17	Industries, Commerce and Export Promotion Department	18140.00
18	Information Technology, Electronics & Communications Secretariat	3116.00
19	Employment and Training Department	4414.00
20	Registrar General of High Court	50.00
21	Municipal Administration and Urban Development Secretariat	25986.00
22	Municipal Administration Department	5817.50
23	Panchayat Raj Engineering Department	22100.00
24	Rural Development Department	260636.00
25	Rural Water Supply Department	13737.41

<b>Sl. No.</b>	<b>Sec Dept/HOD/Schemes</b>	<b>BE 2016-17 (Rs.in Lakhs)</b>
26	Planning Secretariat	17631.00
27	Relief and Disaster Management Commissionerate	1000.00
28	Adult Education Department	247.00
29	School Education Department	42926.00
30	Skill Development, Entrepreneurship and Innovation Secretariat	8265.00
31	Social Welfare Department	184000.00
32	Social Welfare Residential Educational Institutions Society	54227.00
33	Administration, State Roads & Road Safety Works (RSW), ENC (R&B)	1400.00
34	Rural Roads, ENC (R&B)	1050.70
35	Ground Water Department	200.00
36	Irrigation Projects, Anantapur	2500.00
37	Irrigation Projects, Kadapa	2000.00
38	Irrigation Projects, Kurnool	1500.00
39	Irrigation Projects, North Coastal Districts	1500.00
40	Irrigation Projects, Ongole	2000.00
41	Major Irrigation, Flood Control and Drainage	400.00
42	Minor Irrigation Department	10278.00
43	N.T.R Telugu Ganga Project	1100.00
44	Persons with Differently Abled and Senior Citizens Welfare Department	86.00
45	Women Development & Child Welfare Department	29758.00
46	Cultural Affairs Department	250.00
47	Sports Authority of Andhra Pradesh (SAAP)	1000.00
48	Youth Services Department	5000.00
	<b>Grand Total</b>	<b>872425.61</b>

## **1. AGRICULTURE DEPARTMENT**

An amount of Rs.33646.00 Lakhs is proposed under SCSP for the year 2016-17. The amount will be utilized to the following schemes.

<b>Sl. No.</b>	<b>Schemes</b>	<b>BE 2016-17 (Rs. In Lakhs)</b>
1	Rashtriya Krushi Vikasa Yojana (RKVY)	3993.50
2	National Food Security Mission (NFSM):	1199.70
3	National Mission On Oilseeds & Oil Palm (NMOOP)	403.77
4	National Mission on Agricultural Extension & Technology (NMAET)	861.93
5	National Mission for Sustainable Agriculture (NMSA)	591.95
6	Paramparagat Krishi Vikas Yojana	486.10
7	Prime Minister Fasal Bima Yojana	17123.14
8	Farm Mechanisation	2932.60
9	Extension	787.26
10	Integrated Nutrient Management	1328.80
11	Pavala Vaddi	80.00
12	Polam Badi	24.19
13	Chandranna Rythu Kshetralu	299.00
14	Soil and Water Conservation	160.00
15	Creation of Viable Farm Livelihood by promotion of Organic Farming and Natural Farming in Andhra Pradesh	3374.06
	<b>Total</b>	<b>33646.00</b>

### **CENTRAL ASSISTANCE TO STATE DEVELOPMENT PLAN SCHEMES:**

#### **1.1. Rashtriya Krishi Vikas Yojana (RKVY):**

Rashtriya Krishi Vikas Yojana (RKVY) is one of the Flagship Programme of Govt. Of India with 60% share from central Govt. and 40% State share grant to incentivize states for increasing investments in Agriculture and Allied Sectors (Agriculture, Horticulture, Animal Husbandry, Fisheries, Sericulture etc.) for implementation of priority based various projects as per the approval State level sanctioned committee to maximize the returns to the farmers. An amount of 3993.50 Lakhs is proposed under SCSP during 2016-17.

## **1.2. National Food Security Mission (NFSM):**

The National Food Security Mission scheme launched by Government of India with 60% subsidy from central and 40% from State. The main objective is increasing production of Rice, Wheat, Pulses and Coarse Cereals through area expansion and productivity enhancement in a sustainable manner in the identified Districts of the Andhra Pradesh. The interventions to be implemented under NFSM during 2016-17 are accelerated crop production programmes (cluster Demonstrations), need based inputs ( Seeds distribution, INM, IPM, PP Chemicals, farm machines and implements, irrigation devices, capacity building, PMT and local initiatives ( need based area specific technologies) . An amount of Rs.1199.70 Lakhs is proposed under SCSP during BE 2016-17 for implementing NFSM schemes of Rice, Pulses, Coarse Cereals and Commercial Crops.

## **1.3. National Mission On Oilseeds & Oil Palm (NMOOP):**

To increase Production and Productivity of oilseeds and Oilpalm and to bring additional area under oil palm cultivation by utilization of wastelands with 60% subsidy from Central and 40% from State. This mission has two submissions i.e., Mini Mission (MM-I) on Oilseeds. The Mini Mission on Oilseeds envisages increase in Production of vegetable oils sourced from Oilseeds. This Mini Mission-I is implemented by Department of Agriculture. An amount of Rs.403.77 Lakhs is proposed under SCSP during 2016-17 for implementing MM-I on Oilseeds.

## **1.4. National Mission on Agricultural Extension & Technology (NMAET):**

It has 3 sub missions. Implemented with 60% financial assistance from Central and 40% from State.

### **1.4.1. Sub Mission on Agriculture Extension (SMAE):**

It has the key responsibility of disseminating all technology activities at the district level. It has linkages with all the line departments, research organizations, non-governmental organizations and agencies associated with agricultural development in the district and farmer organizations. An amount of Rs.425.95 Lakhs is proposed under SCSP during BE 2016-17.

### **1.4.2. Sub Mission on Agricultural Mechanisation (SMAM):**

Farm Mechanization, ensures reduction of drudgery associated with various farm operations and also economize the utilization of inputs and thereby harnessing the potential of available resources. The cost of cultivation is being escalated every year resulting in narrowing the net profit. Among many reasons, cost & availability of labour contributing to the increase in the cost of cultivation. Mechanization of feasible farm operations will address the problem to the maximum extent. An amount of Rs.239.39 Lakhs is proposed under SCSP during BE 2016-17.

### **1.4.3. Sub Mission on Seed & Planting Material (SMSP):**

Covers strengthening of seed testing labs, seed farms, Certified seed production

through SVP, transport subsidy, seed storage, seed processing plants etc. An amount of Rs.196.59 Lakhs is proposed under SCSP during BE 2016-17.

**1.5. National Mission for Sustainable Agriculture (NMSA):** It consists of 2 Sub-Missions.

**1.5.1. Rained Area Development Programme (RADP):**

Increase of Horticultural based area in Rainfed districts due to adoption of efficient water management system by supplying water carrying pipes, creation of water storage structures and soil and moisture activities. An amount of Rs.445.20 Lakhs is proposed under SCSP during BEs 2016-17.

Funding pattern :60:40 ( central and state share)

**1.5.2. Soil Health Card Scheme under**

The GOI has launched Soil Health Card Scheme on 19.02.2015 with an objective to issue soil health cards to farmers covering all the land holdings within a period of three years. The total landholdings/farmers will be covered once in every three years.

As per the guidelines issued by GOI soil samples have to be drawn

- In irrigated areas, samples should be drawn in a grid of 2.5ha. In rainfed areas sampling should be done in 10ha grid.
- In irrigated areas, large, medium and semi-medium holdings should be sampled and tested holding wise. In case of marginal and small holdings sampling should be done in 2.5ha grid.
- In rainfed areas all the large holdings should be sampled and tested holding wise and in case of medium, semimedium, small & marginal holdings sampling should be done in 10ha grid.

As per the guidelines of GOI the sharing pattern of funds for implementation of scheme is 60:40.

An amount of Rs. 146.75 Lakhs is proposed under SCSP during BEs 2016-17.

**1.6. Paramparagat Krishi Vikas Yojana:**

Promotion of Organic Farming in clusters under PGS (Participatory Guarantee System).

An amount of Rs.486.10 Lakhs is proposed under SCSP during Bes 2016-17.

**1.7. Prime Minister Fasal Bima Yojana:**

Crop Insurance scheme

An amount of Rs.17123.14 Lakhs is proposed under SCSP during Bes 2016-17 under above scheme.

## **STATE DEVELOPMENT PLAN SCHEMES:**

### **Farm Mechanisation:**

Agricultural mechanization helps in increasing production, productivity and profitability in Agriculture by achieving timeliness in farm operations. Farm equipment like land preparatory, sowing equipment, plant protection equipment etc., are being supplied under subsidy. Custom Hiring Centers and Implement Hiring Stations are also introduced in mandals for major crops grown in the State like Paddy, Maize, Ground nut, Cotton and other crops like Tobacco to make High cost machinery available to small and marginal farmers. An amount of Rs.2932.60 Lakhs is proposed under SCSP for Farm Mechanisation scheme during BE 2016-17.

### **Extension:**

Capacity Building of Farmers, Farm Women and Farmer groups through farmer trainings, Polam Pilusthondi to upgrade skills and knowledge through transfer technologies to address the production gaps. To create a favourable attitude in farmers towards modern cultivation and maximizing their potential by rising awareness levels, pro-change attitude. Strengthening of RMGs to function as the interface between the Agricultural Extension system and Farmers for transfer of technology, access to market information and other farm related advice. Padipantalu magazines are printed and supplied to the farmers for creating awareness. MPEOs are placed to strengthen the agricultural extension network through facilitating effective extension reach to the farming community, addressing the immediate needs of the farmers during the season in case of un favourable seasonal conditions and sensitize the farmers on measures to be taken up to enhance the productivity levels. An amount of **Rs.787.26 Lakhs** is proposed under SCSP during BE 2016-17.

### **Integrated Nutrient Management:**

Analysis of soil samples has indicated that 40-49% of soils in Andhra Pradesh are potentially deficient in Zinc, Iron, Manganese and boron. It is evident that 10-20 % of the yield will be increased due to correction of Micro Nutrients deficiency by application of micro nutrients to the soils. Under INM programme mainly Zinc Sulfate and other micro nutrients is supplied to enhance Agriculture productivity through soil test based application.

The fertilizer control labs are also strengthened. To increase productivity, it is planned to supply required quantities of micronutrients to farmers on 50% subsidy. In addition to soil application foliar application is also proposed to correct the micronutrient deficiency. An amount of **Rs.1328.80 Lakhs** is proposed under SCSP during BE 2016-17.

### **Pavala Vaddi:**

Pavala Vaddi is a **bank linked scheme** to provide financial support to the farming community and to encourage the farmers for timely repayment of crop loans. Pavala Vaddi is applicable for crop loans for the loan amount more than Rs.1.00 lakh and upto 3.00 lakhs. An amount of **Rs.80.00 Lakhs** is proposed under SCSP during BE 2016-17.

### **Polambadi:**

The main objective of Polambadi is to reduce the cost of cultivation and increase the productivity duly empowering the farmers to take economical decisions by adopting practices of integrated crop management. The polambadi programme is being organized by MAO and AEO in crop period from seed to seed for 14 sessions/ weeks in 10ha of land and 30 number of farmers in each polambadi unit. An amount of **Rs.24.19 Lakhs** is proposed under SCSP during BE 2016-17.

### **Chandranna Rythu Kshetralu:**

Chandranna Rythu Kshetram is the new on farm demonstration programme implemented in the farmers field itself, to promote best agronomic and farm management practices for achieving **increase in productivity and reducing the cost of cultivation**. It is planned to organize a demonstration programme by each AEO/AO/ADA of the department in a cluster of 10 ha with number of farmers not exceeding 5 per each cluster and each farmer having not exceeding 2ha of land.. An amount of **Rs.299.0 Lakhs** is proposed under SCSP during BE 2016-17.

### **Soil and Water conservation programme:**

The main objective is to retain the moisture for longer period and also to increase the productivity soil conservation measures are to be coupled with agronomic practices for higher production by adopting recommendations of Agriculture Universities for rainfed cultivation practices thereby improving indigenous cultivation practices. An amount of **Rs.160.00 Lakhs** is proposed under SCSP during BE 2016-17.

- Under this programme the pilot model on Ground water Collectivization and networking of bore wells to provide at least one assured irrigation to rain fed crops during kharif season is proposed to be up scaled in Ananthapur and replication of the pilot model in Kurnool, Chittoor through WASSAN an NGO, Lead Technical Agency.
- ½ acre Annapoorna model and enhancing the livelihoods project is proposed to Tribal mandals of Vizianagaram, Visakhapatnam and Rampachodavaram agency area of East Godavari District. The project proposal is taken up in 2000 acres self help group tribal farmers.
- Proposal for Ground water governance through PR Institutions through FAO Led NGO APFAMGS in 4 Rayalaseema districts and part of prakasam is proposed in 518 habitations.

### **Creation of Viable Farm Livelihoods in by Promotion of Organic Farming and Natural Farming in A.P:**

A comprehensive project for creation of viable and sustainable farm livelihoods by promoting Organic and Natural farming in clusters of selected mandals for benefitting the



farmers of Andhra Pradesh to spread over a period of 3 years. An amount of Rs. 3374.06 lakhs is proposed under SCSP during BE 2016-17.

## **2. HORTICULTURE DEPARTMENT:**

In Andhra Pradesh Horticulture with an area of 14.75 lakh Hectares and an annual production of 188.22 lakh M.Ts is the major contributor to the GSDP under Agriculture sector. The major crops grown in Andhra Pradesh are Mango, Banana, Citrus, Oilpalm, Coconut, Tomato, Onion, Turmeric, Chillies & Coriander etc. Andhra Pradesh Ranks 1<sup>st</sup> in the production of Oilpalm, Mango, Tomato, Chillies, Turmeric and 2<sup>nd</sup> in the production of Loose Flowers in the Country.

Horticulture sector contributes approximately 6.80% of the state GSDP. In view of the high contribution to the GSDP, Govt. of A.P has been given emphasis to Horticulture Development primarily targeted to increase the production, productivity and quality. Infrastructure development for Post harvest management and protected cultivation has been given prime importance to reduce post harvest losses and also to increase production and productivity of vegetables and flowers.

In Primary Sector Mission, Horticulture sector is identified as one of the important Growth Engines for achieving the Double Digit inclusive Growth under Agriculture sector. To achieve Double Digit inclusive Growth the following components has been identified as Key Performance Indicators.

- 1) Area Expansion under Tissue Culture Banana.
- 2) Area Expansion of other important Horticulture crops.
- 3) Polyhouses / Green Houses.
- 4) Shadenet Houses.
- 5) Micro Irrigation integrated with fertigation & agronomy services.
- 6) Area Expansion of Oilpalm and intercropping with Cocoa.

An amount of Rs.14065.00 Lakhs is Proposed for the year 2016-17. The details as follows

<b>Sl. No</b>	<b>Name of the Scheme</b>	<b>BE 2016-17 (Rs. in Lakhs)</b>
1	A.P. Micro Irrigation Project (NABARD)	3956.67
2	National Horticulture Mission	652.01
3	National Oil Seed and Oil Palm Mission (Oil Palm)	376.87
4	Pradhana Mantri Krishi Sinchayi Yojana	2316.82
5	Promotion of Horticulture Activities	1744.37
6	National Horticulture Mission	978.11
7	National Oil Seed and Oil Palm Mission (Oil Palm)	565.15
8	Pradhana Mantri Krishi Sinchayi Yojana	3475.00
	<b>Total</b>	<b>14065.00</b>

## **Strategies for Implementation of Action Plan 2016-17:**

- Increase cultivation of vegetables in clusters for better quality and higher production.
- Distribute more farm fresh vegetable vending vans to farmer groups for direct marketing of their produce to rythu bazaars & colonies to avoid middle man.
- Encourage oil palm cultivation in the state to reduce expenditure on import of oil.
- Identify crop specific clusters and promote high value crops (fruits, vegetables and flowers).
- Convergence of MGNREGS with Horticulture Department for better utilization of labour and empowerment of backward communities.
- Promote postharvest management practices through establishment of pack houses, cold storage and ripening chambers, refer vans, cashew processing units to reduce postharvest losses and to promote exports.
- Improve marketing facilities through Rythu bazaars, vegetable markets, collection centers and refer vans so that the farmers get remunerative prices for their produce.
- Promote precision farming through micro-irrigation, fertigation, greenhouse / shadenet houses cultivation, mulching for better water conservation and to produce high quality vegetables & flowers production.
- Organize farmers in to FPOs and FPCs for aggregation of produce to ensure better quality as well as market linkage to facilitate in getting higher prices.

The details of components in different schemes proposed during the year 2016-17:

### **Establishment of Nursery Infrastructure**

To encourage rural youth for their employment and empowerment and to cater the needs of farmers in providing the quality plant material for Establishment of New Gardens. The Department encourages the Small Nurseries in Private Sector under MIDH.

### **Area Expansion of Horticulture Crops**

- To bring additional area under identified Fruit crops (Perennial /Non- perennial) with improved varieties / hybrids.

### **Rejuvenation & Canopy Management of Old Orchards**

- To increase the production and productivity of old orchards of more than 25 years old by removal of unproductive / senile trees and replanting with fresh planting material / rejuvenating with appropriate and integrated combination of inputs, pruning / grafting techniques.
- Rejuvenation is taken up in the orchards more than 20 years in case of mango & cashew and more than 8 years in case of citrus & guava. Canopy management will be

taken up between 5 to 20 years in case of mango & cashew and in between 5 to 8 years in case of citrus & guava.

### **Farm Ponds**

- To create water sources like farm ponds with plastic / RCC lining to ensure life saving irrigation to Horticulture crops.
- To provide quality water during summer seasons by storing the water in the farm ponds.

### **Protected Cultivation (Green Houses / Shadenet Houses / Mulching)**

- Enhancing productivity per unit area.
- Promotion of high value Horticulture crops under green houses.
- Propagation of planting material to improve germination percentage and better hardening.
- To promote high value vegetable cultivation under Shadenet House.

### **Integrated Pest Management (IPM)**

To create awareness among the farmers on sustainable form of Horticulture.

- To control the pests by utilizing minimum recommended doses of pesticides for obtaining optimum results.
- To reduce cost of cultivation.
- To promote usage of bio – products & for maintenance of ecological balance.

### **Post Harvest Management (PHM)**

- Specific programmes which would be taken up include establishment of pack houses, pre-cooling units, mobile pre-cooling units, cold storage units, Controlled Storage/Modified Atmosphere Storage/supply of refrigerated vans/containers, primary/mobile processing units, ripening chambers, evaporative/low energy cool chambers, preservation units, onion storage units and zero energy cool chambers.
- All these projects will be entrepreneur driven through commercial ventures for which Governmental assistance will be credit linked back-ended.

### **Hybrid Vegetable Cultivation**

- To make available all vegetables throughout the year with reasonable prices Hybrid Vegetable Seed have been supplied to the farmers with 50% subsidy up to a maximum of 2 ha., and subsidy of Rs. 6000/- per family.
- To improve the quality and yields of gourds permanent pandals and semi permanent pandals are also being encouraged with 50% subsidy.
- Trellies have been promoted to improve the production and quality of Tomato with 50% subsidy.

### **Loose Flower Cultivation**

- Emphasis has been given for hybrid flower seed and improved quality plant material to bring additional area under Loose Flowers.

### **Organic Farming**

- To produce pesticide free Horticulture produce organic farming has been promoted through vermin compost units, vermin beds etc., especially in fruits and vegetable crops.
- Organic certification has also been encouraged through providing subsidy for group of farmers to produce fruits and vegetables under organic cultivation.

### **Human Resource Development (HRD)**

- Under HRD programme, training of farmers, entrepreneurs, field level officers will be taken up. Programmes for providing appropriate training to farmers for adoption of high yielding varieties of crops and farming systems will be taken up at District level and State level. Whereas for officials and field level workers the training programmes will be taken up at State level and outside the State also.

### **Pradhana Mantri Krishi Sinchai Yojana (Pmksy) Apmip**

- Under PMKSY, Micro Irrigation implements like Drip, Sprinklers and Rain Guns are being supplied to the farmers with differential subsidy (100%, 90%,70% and 50%) based on the category and land holding of the farmer. Each family is eligible to avail a subsidy upto Rs. 1,00,000/-.

### **Oilpalm Area Expansion**

- Under NMOOP, Area Expansion, Maintenance of 2<sup>nd</sup>, 3<sup>rd</sup> & 4<sup>th</sup> Year gardens, Intercrops, Harvesting Tools etc., are being promoted for the development of the Oilpalm.

### **Farmers Producers Organizations (FPOS)**

- Crop specific Farmers Producers Organizations (FPOs) and Farmer Produce Companies (FPCs) are being encouraged to create common infrastructure for post harvest handling and marketing facilities for fetching better price.

### **3. REGISTRAR OF CO-OPERATIVE SOCIETIES:**

An amount of Rs.137.00 Lakhs is proposed for the year 2016-17, and the scheme wise details are as follows.

(Rs. In Lakhs )		
Sl. No.	Schemes	BE 2016-17
1	Assistance to Integrated Co-operative Development Project (50% NCDC)	55.00
2	Investments for Assistance to Integrated Co-operative Development Projects (NCDC) Scheme	33.00

3	Loan Assistance for Integrated Co-operative Development Projects (N.C.D.C.)	49.00
	<b>Total</b>	<b>137.00</b>

#### **4. SERICULTURE:**

An amount of Rs.200.00 Lakhs is proposed for the year 2016-17 for the development of Sericulture industries for the benefit of Scheduled Castes.

#### **5. ANIMAL HUSBANDRY:**

An amount of Rs.5959.00 Lakhs is proposed under SCSP during 2016-17. The Scheme wise details are as follows.

##### **5.1. Calf rearing programme (Sunandini):**

It is a scheme designed to develop replacement breeding stock within the state instead of animal induction and to reduce the age at first conception in female cattle. The elite female calves at the age of 4-6 months will be enrolled in the first year of the programme for the fresh calves enrolled and support will also be given towards second year support for feed, health care and other support activities up to the age of 28 months or till the date of calving whichever is earlier.

About 6500 calves will be assisted during the year 2016-17 with an out lay of Rs.975.00 lakh.

The additional milk production in the state is estimated to be 0.15 LMTs after complete implementation of this programme.

##### **5.2. Ongole Male Calf Rearing Scheme Under Scsp (New Scheme).**

A project proposal on ONGOLE MALE CALF REARING SCHEME UNDER SCSP already submitted to the Nodal Agency will be implemented in 2016-17.

- i. At least 50 SC beneficiaries will be selected to implement this scheme and grouped into cluster for close monitoring.
- ii. Male calves at the age of 4 months will be selected and growth will be monitored regularly by measuring height and weight (in lbs = Length in inches \* Girth in inches<sup>2</sup>/660).
- iii. Calves enrolled under the scheme will be insured.
- iv. Feed will be supplied from 4 months to 24 months (1300 kgs).
- v. Deworming will be done regularly to reduce worm burden.
- vi. Health care will be provided for 24 months.

About 100 calves will be assisted during the year 2016-17 with an out lay of Rs.50.00 lakh.

### 5.3. Pregnant and Lactating Animal care ( Ksheerasagar):

It is a scheme designed to reduce inter calving period in milch animals, so that the life time milk production from the animals treated will get increased. The feed support and other logistics will be given for a period of six months (Last 3 months of pregnancy and first 3 months of lactation).

- An additional 360 litres of milk and one calf extra can be obtained from each animal in its life time.
- 13000 beneficiaries are proposed to be covered with 75% subsidy with an out lay of Rs.1050.00 Lakh. Additional milk production anticipated will be 0.15LMTs.

### 5.4. Heifer Induction and rearing programme:

It is also a scheme designed to develop replacement breeding stock through heifer induction followed by rearing support to reduce the age at first conception in female cattle. The elite heifers will be enrolled in the first year of the programme and support given for insurance, feed, fodder, health care and other support activities up to the age of calving.17,000 calves will be enrolled during the year 2016-17 in 13 districts with an out lay of Rs.3884.00 Lakhs.

Sl. No	Name of the Scheme	BE 2016-17 (Rs. in Lakhs)
1	Calf rearing programme (Sunandini)	975.00
2	Ongole Male Calf Rearing Scheme Under Scsp (New Scheme)	50.00
3	Pregnant and Lactating Animal care ( Ksheerasagar)	1050.00
4	Heifer Induction and rearing programme	3884.00
	<b>Total</b>	<b>5959.00</b>

## 6. FISHERIES DEPARTMENT:

An amount of Rs. 5931.00 Lakhs is proposed for the year 2016-17 towards scheme for relief and Welfare of fisherman belonging to Scheduled Castes.

## 7. ENERGY DEPARTMENT:

An amount of Rs.2667.00 Lakhs is proposed under SCSP for the year 2016-17. The amount will be utilized to the following programmes.

Sl. No.	Schemes	BE 2016-17 (Rs. In Lakhs )
1	Energisation of Borewells	820.00

2	Electrification of Dalit Bastis	1078.00
3	Loans to APTRANSCO for High Voltage Distribution System (HVDS)	598.00
4	Loans for APTRANSCO for 24X7 Power for all Schemes	171.00
	<b>Total</b>	<b>2667.00</b>

#### **8. CIVIL SUPPLIES DEPARTMENT:**

An Amount of Rs.1231.00 Lakhs is proposed for the year 2016-17 for Distribution of LPG Connections to women in Rural areas / Municipal Areas.

#### **9. AYURVEDA, YOGA, UNANI, SIDDHA AND HOMEOPATHI (AYUSH) DEPARTMENT:**

An amount of Rs. 522.00 Lakhs is proposed for the year 2016-17 for the following Schemes.

<b>Sl. No.</b>	<b>Schemes</b>	<b>BE 2016-17 (Rs. In Lakhs )</b>
1	National Mission on AYUSH Including Mission on Medicinal Plants	191.29
2	National Mission on AYUSH including Mission on Medicinal Plants	286.95
3	Strengthening of AYUSH Colleges	43.76
	<b>Total</b>	<b>522.00</b>

#### **10. FAMILY WELFARE DEPARTMENT:**

The Department is responsible for planning, implementation facilitation, co-ordination, supervision and monitoring of all activities relating to Health – preventive, promotive and curative services; comprehensive reproductive and child health services; HIV-AIDS prevention and management; capacity development of the Public Health System and all matters relating to Primary, secondary hospital services and their interface with the tertiary health system. The Medical & Health department is implementing various schemes like

- Janani Shishu suraksha Karyakramam for promoting public institutional deliveries.
- Incentive to BPL women for family planning operations and also educating various health initiatives for healthy life
- Universal immunization to the all the children
- Complete screening and referral treatment under RBSK
- Adolescent friendly health clinics for early education of reproductive health
- 100% health service delivery in all the public health institutions

- Super speciality health care on free of cost at the diversified locations

#### **Expected Outcomes:**

- To reduce MMR & IMR among weaker sections of the community as compared to national average and general population in the state.
- Ensuring 100% Institutional deliveries for safe and child survival.
- 24X7 Health services in vulnerable groups and weaker sections.
- Specialist services in remote and rural areas.
- Nutritional Levels improvement among children and women.
- 100% eradication of Malaria, TB & Epidemics in rural areas.
- Ensuring 100% free diagnostic services i.e., specialized laboratory services, X-ray, Scanning, CT Scanning in tribal areas.
- Free transport to mother and new born child for safe mother hood
- Eradication/reduction of HIV prevalence rate in weaker sections

#### **Strategies proposed**

- IEC, Capacity Building to rural people.
- Safeguarding the health of the poor, vulnerable and disadvantaged, and move towards a right based approach to health through entitlements and service guarantees .
- Strengthening public health systems as a basis for universal access and social protection against the rising costs of health care.
- Building environment of trust between people and providers of health services.
- Empowering community to become active participants in the process of attainment of highest possible levels of health.
- Institutionalizing transparency and accountability in all processes and mechanisms.
- Improving efficiency to optimize use of available resources.
- Convergence with other allied welfare departments for effective implementation of programs under National Health Mission.

An amount of Rs. 12719.00 Lakhs is proposed for the year 2016-17 for the following Schemes.

<b>Sl. No.</b>	<b>Schemes</b>	<b>BE 2016-17 (Rs. In Lakhs )</b>
1	National Health Mission (NHM) 108 Services	467.33
2	Operational Cost of Fixed Day Health Services (FDHS) (104 Services)	400.36
3	Janani Suraksha Yojana	58.93
4	National Health Mission (NHM)	7075.43
5	National Health Mission (NHM)	4716.95
	<b>Total</b>	<b>12719.00</b>



### **11. PUBLIC HEALTH & FAMILY WELFARE DEPARTMENT:**

An amount of Rs.5553.00 Lakhs is proposed for the year 2016-17 towards Centralised purchases of Drugs and Medicines.

### **12. COLLEGIATE EDUCATION DEPARTMENT:**

An amount of Rs.3500.00 Lakhs is proposed for the year 2016-17 towards following schemes.

<b>Sl. No.</b>	<b>Schemes</b>	<b>BE 2016-17 (Rs. In Lakhs )</b>
1	Mana TV	0.69
2	Honorarium to Mentors of JKC's	100.00
3	Residential Degree Colleges for SCs	240.84
4	Welfare of Scheduled caste Students in Degree Colleges	225.00
5	Government Buildings for Degree Colleges	480.00
6	Rashtriya Uchcharat Shiksha Abhiyan(RUSA)	856.40
7	Rashtriya Uchcharat Shiksha Abhiyan (RUSA)	1284.60
8	Residential Degree Colleges for SCs	312.47
	<b>Total</b>	<b>3500.00</b>

### **13. INTERMEDIATE EDUCATION DEPARTMENT:**

An amount of Rs.1218.00 Lakhs is proposed for the year 2016-17 towards following schemes.

<b>Sl. No.</b>	<b>Schemes</b>	<b>BE 2016-17 (Rs. In Lakhs )</b>
1	Government Junior Colleges	300.00
2	Buildings	500.00
3	Buildings	418.00
	<b>Total</b>	<b>1218.00</b>

### **14. TECHNICAL EDUCATION DEPARTMENT:**

An amount of Rs.1095.00 Lakhs is proposed for the year 2016-17, towards providing infrastructure facilities in Government Model Residential Polytechnics.

**15. DIRECTOR GENERAL & INSPECTOR GENERAL OF POLICE:**

An amount of Rs.200.00 Lakhs is proposed for the year 2016-17 towards Capacity Building of Police Personnel on POA Act implementation.

**16. WEAKER SECTION HOUSING DEPARTMENT:**

An amount of Rs.61467.00 Lakhs is proposed under SCSP for the year 2016-17 to assist the Scheduled Castes households for construction of Houses under Weaker Section Housing programmes through the following schemes.

<b>Sl. No.</b>	<b>Schemes</b>	<b>BE 2016-17 (Rs. In Lakhs )</b>
1	Housing for All - Sardar Patel Urban Housing Scheme	9143.40
2	Housing for All - Sardar Patel Urban Housing Scheme	13715.10
3	Weaker Section Housing under NTR Housing Programme	5783.00
4	Indira Awas Yojana (IAY)	9143.40
5	Indira Awas Yojana (IAY)	13715.10
6	Weaker Section Housing under NTR Housing Programme	9967.00
	<b>Total</b>	<b>61467.00</b>

**17. INDUSTRIES DEPARTMENT:**

The Department of industries has been extending financial assistance to SC Entrepreneurs from the year 2008 onwards in the form of incentives namely investment subsidy, Reimbursements of allowable percentages towards stamp duty, Land Cost, Land Conversion charges, Power Cost, Interest subsidy(Pavala Vaddi) and Sales Tax etc.,

An amount of Rs.18140.00 Lakhs is proposed for the year 2016-17 towards the following programmes.

<b>Sl. No.</b>	<b>Schemes</b>	<b>BE 2016-17 (Rs. In Lakhs )</b>
1	Incentives to the S.C. Entrepreneurs for Industrial Promotion	16500.00
2	Incentives for Industrial Promotion	1640.00
	<b>Total</b>	<b>18140.00</b>

**18. INFORMATION TECHNOLOGY, ELECTRONICS & COMMUNICATIONS DEPARTMENT:**

An amount of Rs.3116.00 lakhs is proposed for the year 2016-17.

The following schemes are proposed as part of Information technology & Communications programme for 2016-17:

<b>Sl. No.</b>	<b>Scheme</b>	<b>BE 2016-17 (Rs. In Lakhs)</b>
1	Jawahar Knowledge Centres (JKCs)	0.00
2	E-seva	0.00
3	Information Technology & Communications Department	3116.00
4	Provision of Video Conferencing Facilities at all Mandal Headquarters with OFC technology (ACA)	0.00
5	eGovernance Authority, Electronics & IT Agency, Innovation Society	0.00
6	National e-Governance Action Plan	0.00
	<b>Total</b>	<b>3116.00</b>

- a) Positioning of teams of IT professionals for Project Management Unit (PMU) in Directorate and Secretariat for SW dept. for a period of one year for monitoring all IT initiatives, Biometric attendance monitoring software
- b) Maintenance of existing computer hardware, Biometric devices, TVs, RoTsetc
- c) Providing computer laboratories and virtual class rooms in SW Residential Institutions and their period maintenance of content.
- d) Digital literacy and enhancement of employment of SC youth
- e) Procurement of new Computer hardware, Biometric systems , software, connectivity and up-gradation

#### 19. **LABOUR EMPLOYMENT & TRAINING :**

An amount of Rs.4414.00 Lakhs is proposed for 2016-17. The amount will be utilized for Establishment of 2 New Model ITI's at Prathipadu, Guntur District and Tirupathi, Chittoor District, Import quality training to the trainees by procuring new materials and providing Diet charges to two RITIs(Macharla & Kadapa). The details of schemes are as follows.

<b>Sl. No.</b>	<b>Schemes</b>	<b>BE 2016-17 (Rs. In Lakhs )</b>
1	Industrial Training Institutes	690.00
2	Skill Development Mission	365.00
3	Buildings for ITIs	1859.00
4	Buildings for Industrial Training Institutes (ITIs)	1500.00
	<b>Total</b>	<b>4414.00</b>

#### 20. **REGISTRAR GENERAL OF HIGH COURT:**

An amount of Rs.50.00 Lakhs is proposed towards construction of Court Buildings.

## **21. MUNICIPAL ADMINISTRATION AND URBAN DEVELOPMENT**

### **DEPARTMENT :**

An amount of Rs.25986.00 Lakhs is proposed under SCSP for the year 2016-17 towards providing infrastructure facilities in Schedule Caste localities of ULBSs.

## **22. MUNICIPAL ADMINISTRATION DEPARTMENT:**

An amount of Rs.5817.50 Lakhs proposed for taking up the following schemes.

<b>Sl. No.</b>	<b>Schemes</b>	<b>BE 2016-17 (Rs. In Lakhs )</b>
1	Assistance to Municipalities under State Finance Commission	3500.00
2	Assistance to New Municipalities / Corporations for Developmental Works	1265.00
3	Assistance to Municipalities / Corporations for interest free Loans (Vaddileni Runalu)	202.50
4	Construction of (IHHL) individual House Hold Lavetries under Swacha Bharath in all Nagarapanchayats, Municipalities/Corporation	360.00
5	Construction of Community toilets under Swacha Bharath in all Nagarapanchayats, Municipalities/Corporations	90.00
6	Improvement of Solid Waste Management sites under Solid Waste Management in Nagarapanchayats, Municipalities/Corporations	300.00
7	Capacity Building, Public Awareness and IEC activities under Swacha Bharat	100.00
	<b>Total</b>	<b>5817.50</b>

## **23. PANCHAYAT RAJ ENGINEERING DEPARTMENT:**

Construction of all weather roads, Culverts and Bridges and upgradation of existing roads are being taken up under Assistance to PRIs for construction of Rural roads to provide connectivity to rural habitations. To connect maximum no. of villages to the nearest agricultural market centres and big towns, upgrading the existing roads to BT standards has been taking up under RIDF from 1996-97.

An amount of Rs.22100.00 lakhs is provided under SCSP, for the year 2016-17 and the scheme wise details are as follows.

<b>Sl. No.</b>	<b>Name of the Scheme</b>	<b>BE 2016-17 (Rs. In Lakhs)</b>
1	Assistance to Panchayat Raj Institutions under Rural Infrastructure Development Fund	1000.00

2	Construction of Roads under RIAD Programme	100.00
3	Assistance to Panchayat Raj Institutions for Construction of Rural Roads	13500.00
4	Upgradation of NREGP works	7500.00
	<b>Total</b>	<b>22100.00</b>

#### **24. RURAL DEVELOPMENT DEPARTMENT/SERP:**

An amount of Rs. 260636.00 Lakhs is proposed for the year 2016-17, for implementation of Rural Development schemes. Out of which Rs. 167504.67 Lakhs is allocated to SERP under the following schemes:

<b>Sl. No.</b>	<b>Name of the Scheme</b>	<b>Budget 2016-17 (Rs. in Lakhs)</b>
1	National Rural Livelihood Mission (NRLM)	385.10
2	Assistance to SERP	10000.00
3	Capital Infusion to DWACRA Women groups	43819.57
4	Insurance Pension scheme to DWACRA Women (Anna Abhya Hastham)	3200.00
5	NTR Pensions to old age persons & widows (NTR Bharosa)	82600.00
6	NTR Pensions to Disabled Persons (NTR Bharosa)	27500.00
	<b>Total</b>	<b>167504.67</b>

##### 23.1. National Rural Livelihood Mission (NRLM):

- a) Institution Building for strengthening CBOs and Interest Subvention for Women SHGs schemes are planned under NRLM:
- b) Institution Building for strengthening CBOs in SCSP under NRLM:

<b>Sl. No.</b>	<b>Name of the Scheme</b>	<b>BE 2016-17 (Rs. in Lakhs)</b>		
		State share	Center share	Total
1	National Rural Livelihood Mission (NRLM)	84.72	300.38	385.10

##### A. Background:-

The Scheduled Castes (SCs) and Scheduled Tribes are the disadvantaged people among communities and need special attention. Strengthening efforts by SERP have been made by SERP by adopting various social mobilization and institutional strategies in bringing

them in SHGs and various capacity building efforts have been made by SERP to make them self sustainable by promoting income generation activities.

The situation analysis of the SCs /STs conducted by SERP has found the following gaps in the CBOs formed with SCs SHG members.

- Majority of SHGs have no regular meetings, savings, internal lending's, good recovery performance and good bookkeeping practices. About 40 to 60 % have become defunct.
- Village Organizations and Mandal Samakhyas have poor attendance of the members in their meetings.
- Recovery of CIF loans is absolutely poor at SHG, VO and MS level.
- No dedicated staff is designated for planning activities for SCs & STs from Velugu.
- There is no proper information flow of the activities concerned with the SCs & STs by way of sharing of best practices, training and monitoring of activities.

#### B. Special Strategies proposed for strengthening CBOs under SCSP:

- Assessing the performance of SHGs and VOs and identifying their training requirements by Village Mentors (Velugu Staff)
- Strengthening of SHGs and VOs around livelihood activities
- Intensive training and facilitation support to SHGs and training of SHG-Bookkeepers
- Internal Spearhead head team for doing the follow-up of the work done by CRPs, attending SHG scheduled meetings and providing handholding support and continuous guidance to SHGs.
- Intensive training to VO Bookkeepers on VO management & VO Accounting
- Intensive training to Community Facilitators on tribal poverty issues, social mobilization, SHG concept, SHG-Management, meeting norms, Bookkeeper role and Bookkeeping practices, micro credit plan preparation, VO concept, VO-Management, VO-meeting processes. Functional Committees roles and responsibilities and VO-Bookkeeping, tribal rights and entitlements constitutional provisions, tribal Acts and Forest laws.
- Sr.CRP strategy for facilitation of Mandal Samakhya meetings and training of Mandal Samakhyas Office Bearers.
- Strengthening of MSs
- Intensive trainings to MS-Accountants on Accountancy and basic Computer skills.
- Supervisory Officers to be palced to monitor CRP strategies and monthly feedback sessions in CRP strategy and monitoring of CRPs follow-up activities taken up by the staff.
- Conducting monthly review meeting of DPMs, ACs, APMs and reviewing the project progress (all components)

#### C) Proposed activities:

- Brining all leftover SC Community members into SHG fold through external CRP strategy
- Revival and strengthening of default/defunct SHGs through CRPs and project staff
- Financial literacy through Community Auditors and SanghaSandarshini programme
- Regular monitoring, handholding and nurturing support by VOLTs
- Training to SHGs on mobile bookkeeping
- Training to staff on dealing with issues of SC/ST SHGs
- Identification, training and placement of CRPs
- Identification, training and placement of Senior CRPs
- Orientation of VO EC on importance of VO, VO Meeting process, VO Management, financial management, Potential livelihoods and available source of funds for taking up livelihood activities through CRPs
- Conducting two days training to VO office bearers and Functional committee members on their roles and responsibilities, how to monitor the SHGs and taking up follow-up activities mentioned in CRPs follow-up action plan
- Training VO bookkeepers on VO Accounting and VO Accounting software.
- Training of MS EC on MS meeting process, financial management, counseling and nurturing support to VOs in handling livelihood activities, tribal rights/acts and convergence with line departments
- Training to MS Office Bearers and functional committee members on their roles and responsibilities
- Training to MS Accountants on MS Accounting and basic computer skills
- Training to MS EC, Office bearers and Functional committee members
- Internal audit of SHGs/VOs/MSs/GMS by Community auditors
- Training of project staff

D) Expected Outcomes:

- Around 15,000 SHGs will be following "Pragathi Ki Padi Sutralu" and will be in "A"
- All 15,000 SHGs will be having 100% of repayment in internal lending, CIF, Stree Nidhi and Bank loans
- At least 1/10th of the members will take up livelihood activities
- Around 250 VOs will be in " A" grade
- All eligible SC members should access loans from the fund meant for them apart from Sthree Nidhi loans and repay on time
- CIF Repayment rate will be improved at MS level ( at least 5% more than the existing repayment rate)

**Interest Subvention Scheme under NRLM for Women SHGs:**

GOI, under NRLM, has been implementing Interest Subvention (IS) scheme for the loans taken by women SHGs from banks. For this purpose districts are classified as Category I and Category II districts. All IAP districts are classified as Category I and the remaining as

Category II districts. Srikakulam, Vizianagaram, Vishakapatnam and East Godavry districts in Andhra Pradesh are coming under category 1.

In category I districts, all SHGs are eligible for loans @ 7% p.a. If they repay the loan on time they are further eligible for 3% additional IS. Effectively, SHGs which repay their loans on time, end up in paying interest on their loans @ 4% p.a only. The scheme in these districts is implemented by the banks directly. They can claim the IS in full from GoI.

In Category II districts, SHGs which are repaying their loans on time are eligible for interest @ 7% p.a only. However, the IS in Category II districts is implemented by the State Rural Livelihoods Missions. NRLM has asked the state government to identify two more districts under category-I. In this regard, Krishna and Guntur districts are recommended.

### 23.2. Assistance to SERP

Sl. No.	Name of the Scheme	BE 2016-17 (Rs. In Lakhs)		
		Center share	State Share	Total
1	Assistance to SERP	0.00	10000.00	10000.00

#### a) The Outreach of SERP

SERP (Society for Elimination of Rural Poverty) has been working towards rural poverty eradication in the state of Andhra Pradesh for the last ten years through IKP (Indira Kranthi Patham), a state-wide community driven project. The main objective is to enable the rural poor in the state, particularly the poorest of the poor (PoP), to improve their livelihoods and quality of life and following them up till they come out of poverty. The PoP and Poor households have been identified using the participatory identification tools and different interventions were planned and implemented to achieve the above stated goal.

As a result of the untiring efforts of SERP, presently there are 71,63,463 members in 6,73,816 SHGs of women. A total of 27,657 Village Organizations (VOs), 656 Mandal Samakhyas (MSs) and 13 Zilla Samakhyas have come into being in 13 districts. Micro-Credit considered a major panacea in poverty alleviation is being facilitated by IKP through linking of loans with various nationalized and regional banks. It has been proved beyond doubt that the investments in poor people's institutions and establishing social capital in the villages produce spectacular returns and impacts not just the poverty levels but the entire eco-sphere in the rural households with the women becoming equal partners in the management of the family and in many cases becoming the prime movers by bringing in affordable credit to the household through the SHG-Bank Linkage programme. In addition, SERP has been playing a pivotal role in implementing various novel schemes of both human development and livelihood enhancement thus addressing the social and economic needs of the poor. Few of them are:



- Livelihood Enhancement
- Community Investment Fund, Pavala vaddi, Vaddi Leni Runalu
- StreeNidhi fund
- Community Managed Sustainable Agriculture
- Dairy promotion
- Collective Marketing of agricultural produce
- Employment generation for educated rural youth
- Rural Non-farm livelihoods
- Human Development
- Health & Nutrition for women & children
- Education for rural children
- Inclusive development for persons with disability
- Addressing Gender Issues
- Insurance and social security

b) Promoting equity amongst poor

Tackling inequity becomes crucial for any development intervention or project and in case equity issues are left unaddressed, the intended outcomes may be skewed otherwise. Acknowledging the importance of promoting equity among the poor in all its thematic areas, SERP initiated Unnathi (earlier called PoP Strategy) in 2010 for addressing the unmet and specific needs of the poorest of poor households especially SC & ST families. All the external studies and internal analysis have reconfirmed the fact that SCs & STs are yet to take off (or lagging behind) with the development growth that is taking place in all over the state owing to the age old societal segregation & geographical isolation. Amongst them too, the most vulnerable sections as mentioned below face double disadvantage in the race for development due to underlying problems of communal taboo, destituteness, inability to cope up with sudden shocks etc.

- Bonded labour
- Safai Karmacharis
- Jogini/Matangi/Devadasis
- Single women & Women headed families with No able bodied men
- Families having persons with disabilities or chronic diseases
- Families having farmers committed suicides or MFI victims or deceased insured persons

Under Unnathi scheme, the above families are targeted in a saturation mode for its entire livelihood, human development and entitlement related interventions. Out of all the PoP families covered in phase-1, around 20% belong to the above mentioned vulnerable categories. Under section 6, the SCSP/TSP Act stipulates for promotion of such equity among social groups within STs which is already been implemented by SERP through its Unnathi programme.

### c) Tracking and Transparency Systems at SERP

SERP has also kept its pace in leveraging technologies for ensuring transparency in all its endeavors. All of its thematic components along with the relevant MIS / Progress reports capturing transactions happen at village level are already made available in the public domain ([www.serp.ap.gov.in](http://www.serp.ap.gov.in)). The legacy of transparent systems and accountability matrix enforced during APRPRP (World Bank fund) has been followed diligently. SERP has established computerized systems at MSs and provided mobile phones for VOs both of which are being facilitated through well-organized supporting staff structure. Some of them are

- Mobile based operation of over 10 lakh SHGs to maintain their accounts
- Loan requests under Stree Nidhi through IVRS phone calls and sanction within 48 hours.
- Annual premium collection and claim status under AABY/JBY/Abhayastham traceable.
- Progress made by every poorest of poor household on the key parameters (particularly direct and quantifiable benefits) being tracked

In the context of section 24 (1) of the Act which signifies that each department shall ensure transparency and accountability at all levels in the implementation of Schemes and host all relevant documents in public domain, SERP has been adhering to the higher standards of transparency for tracking the direct and quantifiable benefits accrued to the poor and adopting systems for better accountability of all the stakeholders.

### d) Gaps in development indicators:

- Gaps identified in Social Mobilisation and Livelihoods

Over centuries of Indian history, SCs and STs alike have experienced massive oppression at the hands of so-called Upper Castes under the Indian Caste System, the practice also known as Untouchability. The denial of access to livelihood, education, health services etc. and above all, a life of dignity guaranteed by the Constitution of India, has ensured that SCs and STs have been relegated to remote areas and forced to live under vulnerable conditions. Their resources especially land have been illegally encroached upon leading to systemic deprivation and discrimination. Even among these broad groups, there are those who are additionally deprived such as women, who suffer the most due to the very nature of our society i.e. patriarchal exacerbated by religious superstitions among a predominantly uneducated populace. The marginalization extends further to manual scavengers, bonded labourers and persons with disabilities who have been pushed to the fringes by a society obsessed with greed and perfection.

Various studies revealed that despite 12 long years of SHG movement, 20-30 percent of the poor are not accessing the fruits of the development and also are not covered into the fold of SHGs due to lack of household focus and disintegration of the activities. It was also found that majority of them were SC/STs and it became crucial for the programme to be *PoP-centric*. Realizing the need for a new strategy focusing on the PoP families with greater

emphasis on enhancing the income levels and the reduction in expenses, and also the need for convergence of different functional areas at household level in order to address the multidimensional issues of poverty, Unnathi was initiated in 2010. As per the base line survey conducted by the SERP, 3.56 lakh Vulnerable HHs are identified including 68 thousand PVTG HHs out of 5.22 lakh of ST HHs. 10,637 HHs are provided livelihoods under 2013-14 and 2014-15 Tribal Sub Plan funds.

- Gaps identified in Land ownership

There are 1,64,525 lakh poor landless SC families. Further among the landed families, most have very small uneconomical holdings. Government land is also not available to assign to the poor and whatever is available is dry, infertile and not fully cultivable. As land is the most critical resource for the rural poor, there is a dire need to provide agricultural land to the landless Women Agricultural labourers in rural areas with the objective of providing sustainable income besides empowering them to enhance their social status, under land purchase scheme.

- Gaps identified in Agriculture

Agriculture is the principal source of livelihood for the majority of the SCs in Andhra Pradesh (either as cultivator (11.6%) or as agriculture labour (60.7%)). 80% of the work force is engaged in agriculture. Among the cultivators are small and marginal farmers. These farmers have little or no access to extension services. Besides they get low price for their products due inadequate basic infrastructure coupled with limited access to markets. Access to productive inputs such as irrigation, quality seeds, fertilizers etc. Irrigation which is a leading input for cultivation is inadequate for SCs. The percentage of population in households with irrigation is lowest among the SCs (13.5%). Data from Crop cut experiments shows the evidence for productivity gap in principle crops (to illustrate):

Sl.No	Name of the crop	State average productivity in quintals per acre	SC farmer productivity (sample from CCE) in quintals per acre	SC-CMSA farmer productivity in quintals per acre
1	Paddy	25	21	27
2	Groundnut	1.4	2	3.4
3	Red gram	2.5	1	3

- Gaps identified in access to Credit

The credit flow to rural poor especially SC families within SHGs is not adequate from banking sector for various reasons. There is a need for financial literacy stressing on the importance of recycling of funds to avail of higher doses of finance. The average finance in the state to SHGs is Rs 2.50 lakh but the requirement is high as Rs. 20000 per member. This needs to be increased. Further, timely credit of adequate amount is important to ensure that

the poor do not go for high cost borrowings. Shree Nidhi is in a position to address the above. There is a need for promoting income generation activities on a sustainable basis bring significant improvement in human development indicators.

The underlying strategy of bank linkage is to ensure that all enterprises of the SHGs and their members are financially viable. It appears that we have achieved considerable success in this regard. However, there are certain gaps which need immediate attention, and to be addressed:

- The focus is on repayment rather than investment.
- Inadequate performance in remote and tribal mandals - the achievement is less than 25% of the credit requirement of SHGs.
- Every district has certain pockets with loan delinquency – resulting in mounting of NPAs.
- Lack of investment opportunities, particularly for the PoP and the tribal population.
- Around 25% of SHGs are unable to access interest subvention and one of the causes is lack of financial literacy.

e) Description of schemes proposed under SCSP 2016-17:

The following schemes implemented by SERP are proposed under, Assistance to SERP - SCSP, 2016-17:

<b>Society for Elimination of Rural Poverty</b>					
<b>Activities Proposed under Assistance To SERP - SCSP – 2016-17</b>					
<b>Sl. No</b>	<b>Activities Proposed</b>	<b>Unit Description</b>	<b>Unit cost (Rs)</b>	<b>No of Units</b>	<b>Total Cost (Rs. Lakhs)</b>
23.2.1	Livelihoods Activities				
	Grounding of Livelihoods	Households	40000	22647	9058.66
	Total of Livelihood			22647	9058.66
23.2.2	Human Development				
	Socio – Legal Support to SC families	Individuals and CBOs			185.44
	Improving Education status in SC habitations through ECE centers	Centers		765	255.90
	Total of Human Development			765	441.34
23.2.3	Strengthening of Proposed activities				
	Strengthening of SC SHGs	CBOs			500.00
	Total of Strengthening activities				500.00
	<b>Grand Total</b>				<b>10000.00</b>

### **23.2.1. Livelihood Activities:**

#### **Objective:**

The main objective of Unnathi is to bring every poorest of the poor household in the state out of poverty through increased and sustainable livelihood opportunities established with the aid of intensive hand holding support.

#### **Funding Pattern:**

The funds shall be used for grounding income generating livelihood assets as preferred by the families shortlisted according to vulnerability criteria, asset ownership etc. Marks are assigned to various parameters and the families getting the least marks are placed on top of the shortlist. The VO in a meeting decides which families need the livelihood support first and the funds are then, repaid and recycled.

#### **c) SC Households Baseline:**

SERP has completed baseline survey of all SC PoP families in the state in a three phase baseline data collection exercise. Out of the total 16.66 Lakh SC families surveyed so far, livelihood support was extended to 34113 families on priority basis with a fund outlay of Rs. 80.33 Crores of SCSP 2013-14 and 14-15.

#### **d) Composition of unit:**

The units or assets are mainly livestock (cow, buffalo, bullock) and small ruminants (goat, sheep). The experience of Unnathi in asset grounding has shown that nearly 2/3rd of families prefer some kind of livestock. In addition to this, small business, skill business and land lease are other units grounded based on the families' preference in HLP. Average unit cost is Rs.40,000/-.

#### **e) Expected Outcomes:**

The expected key outcomes from this strategy are a) all target households earn a minimum of Rs. 1.00 lakh income per annum from multiple livelihood sources over a period of 3 years b) significant improvement in human development indicators and c) entitlements of eligible SC families or individuals under various entitlements are ensured

#### **f) Procedures for selection, sanction and grounding:**

Community Coordinators and Village Organization Assistants (VOAs) are trained and placed in villages to provide handholding support to PoP families in ensuring outreach of livelihood support, entitlements etc. to them. Upon finalizing the beneficiaries by VOs basing on the short list, the VOA takes the preferences of Household livelihood projects with the selected beneficiaries in the prescribed HLP template. The VO along with the purchase committee of MS, facilitates grounding of livelihood rather than just providing cash to the family.

Action Plan for the 2016-17 financial year:

<b>Name of the activity</b>	<b>Unit Cost (in Rs.)</b>	<b>No. of individuals</b>	<b>Amount (Rs.Lakhs)</b>
Livelihood support for SC families	40000	22647	9058.66

### **23.2.2 Human Development Activities:**

Socio – Legal Support Services:

#### **a) Gaps in Development**

It is a known fact that violence on women is on the increase and the SC women are particularly in a most vulnerable position in Tribal areas. They are the ones who are not able to get access to any support system like police, courts, shelters etc. because they cannot afford either time or energy or money to get through to the justice system. The immediate need of the hour is to enable them to get immediate justice at their door step with no costs involved along with counseling services to give them the resilience and confidence to withstand both the physical and psychological trauma.

#### **b) Rationale**

The Gender strategy in Velugu envisages that the poor women are able to access and control over assets, incomes, all services available at village and individual level. It helps women to understand and address intra family equity issues like domestic violence and discrimination against girls. SHGs developed a social agenda to address gender based issues and social action committees were formed to pursue the social agenda in SHGs.

Velugu promoted Social Action committees in all mandals in tribal areas with 10 members in each committee. These committees are dealing with cases related to several types of violence on women. The main objectives of the social action committees are (1) providing counseling services and resolving the issues at the door step of the victim, (2) providing justice at no cost to the victim, (3) providing immediate justice ( without any delay in dealing with the case). These committees are running community managed family counseling centers.

#### **c) Proposed Activities**

- Socio-legal support services will be made available to SC families to deal with Gender specific vulnerabilities.
- Village level campaigns will be conducted for creating awareness among SC families especially women and children on various gender issues, Tribal Acts and women Laws.
- Mandal Social action committees will be trained on SC/ST prevention of atrocities Act and also Gender strategies and counseling skills will be equipped to tackle and

follow up the cases till the SC families get justice by providing legal and other support services,

- Livelihood support plan for most vulnerable women like trafficking, sex workers, HIV effected and widows or single women with subsidy loan to get income and better life.
- Conducting skill based training to Adolescent girls /vulnerable women.
- Conducting campaign for prevention of child marriages and improving girl child education.
- Campaign on sex ratios( Improving girl child ratio)

Name of the activity	Amount (Rs.Lakhs)
Socio Legal Support to SC Families	185.44

### **Services Improving Education status in SC habitations through ECE centers:**

#### **a) Identified Gaps in Pre-school Education**

ICDS has the unique distinction of being the world's largest early childhood development program and majority of children who attend AWC for food and pre school education belong to very poor families. Despite its universal coverage, the effective coverage is very less than desired.

Large number of children from impoverished H.H who has no access to ICDS services are denied these services not at random but based on caste, gender, disability and constraints placed by extreme poverty resulting in distress migration and reliance on uncertain exploitative wage work. (social exclusion in ICDS by Harsh Mander & Kumaran)

Because of difficulties lack of infrastructure and resources, ECE remains untouched AND available to privileged children despite mandated under RTE Act

#### **Proposed Schemes for addressing the gaps in Pre-school Education**

SERP has a unique approach of identifying key service delivery areas and piloting community managed initiatives through a proof of concept mode. SERP has already established Community Managed 2010 ECE centres in the state in 15 districts mainly in remote or tribal habitations covering 34170 out of which 6800 are from Tribal community. These BALABADIs were implemented with the active participation of Sodhana NGO headed by Sri. PDK Rao and CDR headed by Sri Manohar Prasad.

SERP proposes to extend its ECE for the benefit of children belonging to Tribal families by setting up of these community managed ECE centers through the active participation of VO/MMS in 10 ITDAs in exclusive Tribal habitations and where there is no access to main AWC but only with or without a mini AWC.

#### **b) Implementation plan**

The centres, staffed with trained educators, will provide an integrated, comprehensive, convergent approach to child development as it is the need of the hour.

A team comprising of Education Subcommittee member, Community Volunteer/Community Coordinator and office bearers of Village Organisation (VO) shall survey the villages in the identified mandals and then submit a resolution to the Mandal Mahila Samakhya. Minimum 20 children should be identified for setting up the center

The identification, training, monitoring and payment of the Honorarium to the ECE instructor will be done by the VO/MS

Residential schools will be implemented through the MMS and Village Organisations will be involved in monitoring children's attendance and also in ensuring that all children are retained and provided good quality education.

### c) Budget estimate

Sl.No	Activity	Rs. Lakhs
1	Maintenance of ECE Centers in SC Colonies/ Habitations	255.90

### 23.2.3 Strengthening of Proposed Activities:

#### Special Strategy for Strengthening of SC SHGs:

The Scheduled Castes (SCs) are the disadvantaged people among communities and need special attention. SERP has been putting concerted efforts to bring all Scheduled caste members into SHG fold through social mobilization process. Till now, almost 90% of SC members were brought into SHGs and given various financial and non-financial services for improving their socio-economic status. To further develop them, SERP has conducted a situation analysis through its field staff and secondary data. The situation analysis has revealed the following gaps in the CBOs formed with SCs SHG members:

1. Majority of SC SHGs have no regular meetings, savings, internal lending's, good recovery performance and good bookkeeping practices.
2. Recovery of CIF, POP Fund and Bank loan share absolutely poor in SC SHGs.

Proposed Key Interventions for strengthening of SC SHGs in SC Sub-plan Area:

- Bringing all leftover SC Community members into SHG fold through external CRP strategy
- Revival and strengthening of default/defunct SHGs through CRPs and project staff
- Financial literacy through Community Auditors and Sangha Sandarshini Programme
- Regular monitoring, handholding and nurturing support by VOLTs
- Training to SHGs on mobile bookkeeping



- Training to staff on dealing with issues of SC SHGs

Sl. No	Activity Proposed	(Rs. Lakhs)
1	Special Strategy for strengthening of SC SHGs	500.00

### 23.3. Capital Infusion to DWACRA Women Groups

With a view to accelerate inclusive economic development of farmers and women, the Government established an expert committee under the chairmanship of Sri P. Kotaiah, former Chairman of NABARD. The Government, has carefully reviewed the expert committee report, held extensive consultations with the stakeholders, and after considering all options for speedier economic empowerment of women's groups (DWCRA Groups) in rural and urban areas for accelerated poverty elimination and improvement in social and human development indicators, has decided to provide Capital Grants to the Self-Help Groups (SHG /DWCRA Groups) that would enable the women's group to increase its borrowing capacity, leverage additional credit from the financial institution, diversify the investment portfolio and produce better quality products, expand marketing avenues and in the process improve income generation on a sustainable basis and reinvest surplus income in nutrition, education, skills, health and other activities that would enhance the quality of life of the family. Accordingly, the State Government has decided to reinforce the women empowerment efforts and strengthen the economic development of rural as well as urban poor households and hereby order for infusion of capital to the SHG / DWCRA groups @ Rs.Rs.10,000 for every member of the Group. To launch the capital infusion process, an initial amount of Rs.3,000 for every member of the SHG/DWCRA group is paid to the Group SB Account in the month of June,2015. In this direction, the Government releases of an initial amount of Rs.2,660.06 crores to the Andhra Pradesh Mahila Sadhikara Samstha, the Nodal Agency for implementation of all activities that would contribute to accelerated women's social and economic empowerment, including the capital infusion process.

Sl. No.	Name of the Scheme	BE 2016-17 (Rs. in Lakhs)		
		Center share	State Share	Total
1	Capital Infusion to DWACRA Women Groups	0	43819.57	43819.57

### 23.4. Insurance Pension scheme to DWACRA Women (Anna Abhya Hastham):

This Scheme is for the SHG Women; all the en-rolled members who are less than 60 years are covered under the scheme. The member and the Govt. co-contribute each @ Rs.365/- per annum. Minimum pension of Rs.500/- per month is to be paid for the members who attain the Age of 60 years

The members contributing would be 28,81,605 and 1,39,059 are the eligible pensions for the year 2016-17. The actual requirement is Rs.182.33 Cr. and Rs.7.20 Cr. will be receiving from

Life Insurance Corporation of India. Out of the total 30,20,664 members 7,03,001 members from SC SHG women will be covered.

Sl. No.	Name of the Scheme	BE 2016-17 (Rs. in Lakhs)		
		Center share	State Share	Total
1	Insurance Pension scheme to DWACRA Women (Anna Abhya Hastham)	0	3200.00	3200.00

### 23.5 . NTR Bharosa- OAP, Widow Pensions and Disability:

#### Objective:

To secure dignified life to all poor and vulnerable people, such as old age persons, weavers, widows, disabled persons.

**Benefits to SC families:** Benefits under Social Security Pensions are being provided to the individuals and the scale of assistance (pensions) to all categories is enhanced from 1<sup>st</sup> October, 2014 as per Go.MS.No 113 as detailed below:

- Rs.1000/- p.m.- Old Age Pension, Widow, Weavers & Disabled (Who are who are having degree of disability is 40% to 79%)
- Rs. 1500/- p.m.- Disabled category (who are having degree of disability is 80% and above)

Composition of unit:

- Possessing White Ration card (Treating as BPL family)
- Local resident of the district
- Not covered under any other pensions

Expected outcomes:

The funds shall be utilized for ensuring coverage of 688333 individuals under Old Age Pension at an outlay of Rs. 1101.00 crores and Widow Pension and 208334 individuals at under disabled pension. The major function of the Rural Development is to implement various anti poverty programmes of the Govt. especially those aimed at Area Development programmes i.e. arresting the degradation of natural resources like land, water and vegetation etc., and the Wage Employment Programmes i.e. providing gainful employment to the rural people besides creating productive assets.

Sl. No.	Name of the Scheme	BE 2016-17 (Rs. in Lakhs)		
		Center share	State Share	Total
1	NTR Bharosa Pensions to Disable Persons	0	27500.00	27500.00
2	NTR Bharosa Pensions to OAP & Widow	0	82600.00	82600.00

## **25. RURAL WATER SUPPLY DEPARTMENT:**

The RWS & S department is responsible for providing infrastructure for supply of drinking water and construction of sanitation facilities in habitations in Rural Areas.

Safe Drinking Water Supply is a very important issue as over 80% of health problems are due to consumption of unsafe water. Because of increasing health awareness among the rural public additional attention is to be paid to the subject. Hence, one of the most important programs of the Government is the provision of safe drinking water to the rural population.

An amount of Rs. 13737.41 lakhs is proposed under SCSP 2016-17 for the following activities;

<b>Sl. No.</b>	<b>Schemes</b>	<b>BE 2016-17 (Rs. In Lakhs )</b>
1	Nirmal Bharat Abhiyan	3420.00
2	Nirmal Bharat Abhiyan	5130.00
3	Infrastructure Development	74.00
4	Rural Water Supply Schemes under RIDF	1282.50
5	National Rural Drinking Water Programme (NRDWP)	1532.33
6	National Rural Drinking Water Programme (NRDWP)	2298.58
	<b>Total</b>	<b>13737.41</b>

## **26. PLANNING DEPARTMENT:**

An amount of Rs. 17631.00 lakhs is proposed under SCSP 2016-17 for Special Development Fund for welfare and development activities in the Scheduled Castes areas of the State.

## **27. RELIEF AND DISASTER MANAGEMENT COMMISSIONERATE:**

An amount of Rs. 1000.00 lakhs is proposed under SCSP 2016-17 for implementation of Andhra Pradesh Disaster Recovery Project.

## **28. ADULT EDUCATION DEPARTMENT:**

Government of India has launched Saakshar Bharat Programme, a centrally sponsored scheme in Andhra Pradesh in 10 low literacy districts to improve adult literacy and provide opportunities for continuing education. The funding pattern of the scheme is 60:40 by Government of India and State Government. The Saakshar Bharat Programme scheme has four broad objectives:

- i. Basic Literacy
- ii. Basic Education
- iii. Vocational Skills
- iv. Continuing Education.

A total of 9,979 Adult Education centres are established in the State to run literacy programme and to provide opportunities to neo-literates and school dropouts to continue their learning beyond literacy and to equip them with life and livelihood skills. Each centre is run by two village co-ordinators. The programme is being implemented through committees headed by chairpersons of Panchayat Raj Institutions at various levels.

### **Basic literacy**

The literacy rate of Andhra Pradesh as per 2011 census was 67.41% (Male-74.83% and female 60.01%). The literacy rate of Scs is 62.28% (Male-70.23% and female 54.44%). Government of Andhra Pradesh is implementing two major programmes to improve literacy rate in the state. Sarva Siksha Abhiyan (SSA) ( for universal enrolment and retention of children in schools upto 14 years). Saakshar Bharat (for improvement of adult literacy among 15+ age group).

As a part of Saakshar Bharat Programme, a detailed household survey was conducted in 2010 to identify non-literates in 15+ age group in 10 Saakshar Bharat Programme districts. It is found that there were 84.98 lakh non-literates in these. Among them 16.01 lakhs belongs to SCs. Under Saakshar Bharat Programme 5 phases of Basis Literacy Programme was conducted and about 42.78 lakh adults have become literate. Out of them about 10.86 lakhs are from SCs.

There are still about 42.20 lakh including 6.00 lakh SC Non-literates in these 10 districts. All these will be covered in next four year to achieve total literacy in the state by 2019-20. This year it is planned to cover 13 lakh non-literates in coordination with SERP and Rural Development.

An amount of Rs.247.00 Lakhs is proposed towards taking up above programmes.

### **29. SCHOOL EDUCATION:**

An amount of Rs. 42926.00 lakhs is proposed under SCSP 2016-17 for the following Schemes.

<b>Sl. No.</b>	<b>Schemes</b>	<b>BE 2016-17 (Rs. In Lakhs )</b>
1	Sarva Siksha Abhiyan (SSA)	8888.35
2	Sarva Siksha Abhiyan (SSA)	13332.52
3	Support for Educational Development including Teachers Training & Adult Education	100.00

4	Rashtriya Madhyamika Shiksha Abhiyan (RMSA)	2850.00
5	Support for Educational Development including Teachers Training & Adult Education	147.00
6	Rashtriya Madhyamika Shiksha Abhiyan (R.M.S.A)	4273.13
7	Nutritious Meals Programme (MDM - Cooking Cost)	2428.51
8	Nutritious Meals Programme (MDM - Cooking Cost)	3642.77
9	Nutritious Meals Programme (MDM - Cooking Cost)	2905.49
10	Nutritious Meals Programme (MDM - Cooking Cost)	4358.23
	<b>Total</b>	<b>42926.00</b>

### **30. SKILL DEVELOPMENT, ENTREPRENEURSHIP AND INNOVATION:**

Department of Skill Development, Entrepreneurship, and Innovation promotes and supervises skill developmental activities in a number of areas for a number of people in a variety of sectors. It also promotes various programmes for improving the skill and work on the attitude of people towards work, use of technologies, tools, and machinery to improve the efficiency of operations. The department promotes entrepreneurship and encourages innovation.

It also monitors implementation of various programmes for sustaining and promoting the quality of education with the objective of enhancing employability and promoting innovation driven entrepreneurship to the students particularly those hailing from marginalized sections of the society.

An amount of Rs. 8265.00 lakhs is proposed under SCSP for implementation of following activities for the year 2016-17.

#### Department of Skill Development, Entrepreneurship and Innovation:

In order to upgrade the skills and provide training programmes in various trades and create new employment opportunities, an amount of Rs. 82.65 Crore has been provided in the budget estimates of 2016-2017 under Schedule Caste Sub Plan under the following activities.

<b>Sl. No.</b>	<b>Scheme</b>	<b>Numbers</b>	<b>BE 2016-17</b>
1	Establishment of Skill Development centers in 200 Degree colleges with a capacity of 50 each.	10000 Capacity	20.00

2	Establishment of Skill Development Centers in 200 Engineering Colleges with a capacity of 50 each.	10000 Capacity	20.00
3	Towards training Students	20000 Students	6.00
4	Infrastructure development in Training centers in Districts	5 Centers	35.00
5	Job oriented training programmes	550 Students	1.65
	<b>Total</b>		<b>82.65</b>

#### **A. Skill Development Centres (Degree-College SDCs)**

A Skill Development Center is a place provided in the college with a classroom and a computer lab. They have connectivity to the Internet. An integral part of an SDC is a projector connected to a net-connected computer providing the facilities for relaying lectures and permitting interaction. A hosting platform to hold the content and offer the services of a Learning Management System will be part of the setup. Trade specific laboratories with suitable tools and machinery will supplement a Skill Development Center. Imparting employable skills, computer skills and vocational training in selected trades is done in a blended manner with a judicious mix of lecture, hands on practice under supervised learning. Through SDCs skills relevant to the needs of the industry are continuously adapted to changing needs and train them to adapt to the competitive business environment. The students trained in SDCs are given placement opportunities in noted and well placed companies as well as the local industry.

#### **B. Skill Development Centres (Engineering-College SDCs)**

An amount of Rs. 2000.00 lakhs is provided towards the partial expenditure in establishing SDCs in 200 engineering colleges under SCSP 2016-17.

#### **C. Training in SDCs**

To provide local support and mentoring in addition to maintain the center capable person has to be provided in each center.

An amount of Rs. 600.00 lakhs is provided towards the partial expenditure of running the centers and providing skill development in SDCs.

#### **D. Infrastructure development in Training centers in Districts**

Space in training centers is limited and not commensurate with the requirements. To overcome the shortage, several district level training centers are planned to be developed. Towards the establishment of building infrastructure, for the year 2016-17, it is proposed to develop them in seven districts.

An amount of Rs. 3500.00 lakhs is provided towards the construction of separate buildings in district training centers in seven districts.

### **E. Job oriented training programmes**

A number of unemployed youth look for opportunities. Most of them do not possess the desired skills to make them employable. They require assistance and training. In a number of areas, based on the local industry requirements, appropriate skill development is needed.

An amount of Rs. 165.00 lakhs is provided towards the training expenditure of 550 youth in job-oriented programmes.

### **31. SOCIAL WELFARE DEPARTMENT:**

- The Scheduled Castes Population in Andhra Pradesh is 84,45,398 (17.10%), out of the total population 4,93,86,799 as per 2011 census.
- Social Welfare Department implements various schemes for the Educational advancement, Socio-economic development, Welfare and Protection of Scheduled Castes in the state.
- For the year 2016-17 various schemes being implemented by Directorate of Social Welfare and APSCCFC Ltd are proposed under **PLAN** with an amount of Rs.1840.00 crores. (Rs.1734.09 Crs under State Development Plan and Rs.105.91 Crs under CA to SDP).

### **POST MATRIC SCHOLARSHIPS:**

- Post Matric Scholarships is a flag ship programme of Govt. of A.P. for providing total Tuition fee (RTF) and maintenance (MTF) to all eligible SC Students who are having the family income of Rs.2.00 Lakhs Per Annum and pursuing studies from ITI to Ph.D. on saturation mode. The scheme is completely operational online and Aadhar authenticated.
- For the year 2016-17 an amount of 329.50 crores is proposed for Reimbursement of Tuition Fee (RTF) and an amount of Rs.172.44 crores is proposed for Maintenance Fee (MTF) under Post Matric Scholarships to benefit 3.30 lakhs SC students.
- (And an amount of Rs.33.82 Crs and Rs.12.95 Crs under RTF & MTF respectively are proposed in CA to SDP).
- MTF to the students is given every month and Tuition Fee will be released every quarter in Post Matric Scholarships.

### **PRE MATRIC SCHOLARSHIPS:**

Pre Matric Scholarships for the students studying 5<sup>th</sup> to 8<sup>th</sup> class:-

- Pre Matric Scholarships scheme is implemented to improve the retention levels and continuation of their education from upper primary to secondary level.

- Pre Matric Scholarships (Rs.150 per month for girls and Rs.100 per month for boys for 10 months) are sanctioned to the students studying 5<sup>th</sup> to 8<sup>th</sup> classes in all Government / Aided Schools.
- The scheme is made fully online and Aadhar based.
- An amount of Rs.47.80 crores is proposed to benefit 2.50 lakhs SC students.

#### **PRE MATRIC SCHOLARSHIPS TO 9<sup>TH</sup> TO 10<sup>TH</sup> STUDENTS:**

- Pre Matric Scholarships (Rs.150 per month for 10 months and Rs.750 adhoc grant per annum for days scholars and Rs.350 per month for 10 months and Rs.1000 adhoc grant for hostellers) are sanctioned to the students studying 9<sup>th</sup> to 10<sup>th</sup> classes in all Government / Aided Schools.
- An amount of Rs 15.00 Crs is proposed under CA to SDP in 2016-17.

#### **UPGRADATION OF MERIT TO SC STUDENTS:**

- Under the scheme an amount of Rs.25,000/- is provided for Merit Upgradation of SC students pursuing residential education (class 9<sup>th</sup> to Intermediate).
- An amount of Rs.1.08 Crs is provided under CA to SDP in 2016-17.

#### **AMBEDKAR OVERSEAS VIDYA NIDHI (Financial Assistance for Studies abroad):**

- With a view to facilitate poor SC Students to go abroad for higher studies, Govt. have introduced the scheme “Ambedkar Overseas Vidya Nidhi”.
- Under this scheme, all the eligible SC Students are provided with a grant of Rs.10.00 Lakhs and one way economy air fare and visa fee for pursuing MBBS/Professional PG / Ph.D level studies in Foreign Countries.
- For the year 2016-17 an amount of Rs.33.00 crores is proposed to assist 300 students under this scheme.

#### **SKILL UPGRADATION FOR PROFESSIONAL GRADUATES:**

- The Govt. have introduced the scheme to facilitate coaching for GRE/GMAT/TOEFL/IELTS in reputed coaching institutes to secure admissions in various universities in Abroad and to utilize the Ambedkar Overseas Vidya Nidhi scheme.
- For the year 2016-17 an amount of Rs.2.25 crores is proposed to cover 1500 students under the scheme.

#### **NTR VIDYONNATHI:**

- Under “NTR Vidyonnathi” scheme professional guidance for Civil Services Examination is provided by sponsoring the SC students to (5) reputed coaching institutions in the Country.



- For the year 2016-17 an amount of Rs.14.00 crores is proposed to provide coaching for 700 students.
- The number of seats are increased from 350 to 700 in 2016-17.

#### **BEST AVAILABLE SCHOOLS:**

- To provide qualitative English Medium education to the SC Students in their Districts, Government have introduced the Best Available Schools schemes for the students studying 1<sup>st</sup> to 10<sup>th</sup> Classes in selected reputed English medium schools with Residential and Non-residential facilities.
- During the year 2016-17 an amount of Rs.50.93 crores is proposed to cover 14,700 students under the scheme.

#### **BOOK BANK SCHEME:**

- Under this scheme Text Books and Reference Books are provided for SC students pursuing Professional courses like Engineering, Medical, Agriculture, Law, MBA etc.,
- An amount of Rs.10.00 crores is provided in 2016-17.

#### **REHABILITATION SCHEME FOR BONDED LABOUR:**

- Rehabilitation of Bonded Labour identified in the Districts is taken up through APSCCFC Ltd. Fresh survey of the bonded labours is being taken up by the District level committee headed by the District Collector. At present an amount Rs.20,000 is given for each released bonded labour.
- An amount of Rs.1.00 crores is proposed in 2016-17.

#### **PROMOTION OF INTER CASTE MARRIAGES:**

- Govt. have been encouraging Inter-caste Marriages for social integration and social reform with an objective of eradication of caste system in the Society by sanctioning an incentive of Rs.50,000/- Per Couple.
- An amount of Rs.5.50 crores is proposed in 2016-17 under SDP and an amount of Rs.2.50 Crs is proposed under CA to SDP, to provided incentive to 1600 couples.

#### **ASSISTANCE TO AP STUDY CIRCLE:**

- AP Study Circle has three branches at Visakhapatnam, Vijayawada and Tirupathi. Guidance for various competitive exams like Group-II/Bank Pos, (other than Civil Services) is provided to the students.
- An amount of Rs.5.50 crores is proposed in 2016-17 under this scheme.

#### **CONTRIBUTION TO SW FUND:**

- To encourage, help and strengthen the registered voluntary organizations which are engaged in Social Welfare activities, financial assistance is provided under the scheme. (The AP Social Welfare Fund came into existence during 1975).
- An amount of Rs.0.35 crores is proposed under the scheme.

### **REHABILITATION, ECONOMIC DEVELOPMENT, FOR JOGIN WOMEN**

- Under the scheme identified Jogin Women are rehabilitated through APSCCFC Ltd by providing the Economic support schemes.
- An amount of Rs.2.00 crores is proposed in 2016-17.

### **BUILDINGS:**

- Under the scheme construction of various buildings like Ambedkar Bhavan, Community Halls, Integrated Hostels, Colleges Hostels etc., are taken up through APEWIDC/APMSIDC/Panchayat Raj Dept.
- An amount of Rs.210.00 crores is proposed in 2016-17.

### **CONSTRUCTION OF COMMUNITY HALLS UNDER PROMOTION OF INTER CASTE MARRIAGES AND ERECTION OF AMBEDKAR STATUES:**

- Under the scheme Dr. B.R. Ambedkar Statues are erected in the premises of Community Halls / Ambedkar Bhavans and other permitted places.
- An amount of Rs.3.30 crores is proposed in 2016-17.

### **ASSISTANCE TO NODAL AGENCY FOR IMPLEMENTING SC SUB PLAN:**

- As per the SCSP Act, an Administrative and Technical unit and a Research Cell have to be established to assist the Nodal Agency to carry out various studies, gap analysis, and designing new schemes etc.,
- For the Year 2016-17 Rs.21.91 crores is proposed under this scheme.

### **PROVISION OF FREE POWER TO SC HOUSE HOLDS:**

- Under the scheme Social Welfare Department pays the Electricity bill of SC House holds consuming 0 – 50 units of electricity per month.
- An amount of Rs.197.00 crores is proposed under the scheme for 2016-17.

### **SPL. CRIMINAL COURTS DEALING WITH OFFENCES UNDER IPC & PCR AND POA ACTS, AGAINST SCS & STS:**

- Under the scheme an amount of Rs. 0.50 Crs is proposed in 2016-17 for assistance to Special Sessions Courts dealing with offences under IPC & PCR and POA Acts, against SCs & STs and to PCR cell, under CA to SDP.

### **MONETARY RELIEF & LEGAL AID TO THE VICTIMS OF ATROCITIES:**

- Under the Scheme relief as prescribed by the Government is paid to the victims of atrocities.
- An amount of Rs.3.03 crores is proposed under SDP and an amount of Rs.3.03 Crs under CA to SDP in 2016-17.

### **HEAD QUARTERS OFFICE:**

- Under this two schemes i.e., 1). Digitalization of Social Welfare Department and implementation of Bio Matric Attendance 2). Publicity of various schemes of the Department are included.
- An amount of Rs.13.92 crores (8.12 + 5.80 = 13.92 crores) is proposed.

### **ECONOMIC SUPPORT SCHEMES:**

- Various Economic Support Schemes as proposed in the SCAP 2016-17 are implemented (both Bank Linked and Non Bank Linked schemes) through APSCCFC Ltd.
- An amount of Rs.560.80 crores is proposed under the scheme.

### **SPECIAL CENTRAL ASSISTANCE FOR SCP FOR SCS:**

- Under the scheme subsidy component of various economic support schemes of APSCCFC Ltd, is met.
- And amount of Rs.37.02 Crs is proposed under CA to SDP in 2016-17.

### **MANAGERIAL SUBSIDY TO APSCCFC LTD:**

- An amount of Rs.49.810 crores is proposed for the Managerial Assistance of APSCCFC Ltd and District SCSC Societies.

<b>Sl.No.</b>	<b>Scheme</b>	<b>BE 2016-17 (Rs.in Lakhs)</b>
1	Headquarters Office	1392.00
2	Assistance to Nodal Agency for Implementing Scheduled Caste Sub Plan	2194.00
3	Economic Support Schemes	46080.50
4	Special Central Assistance for Special Component Plan (SCP) for SCs	3702.00
5	Managerial subsidy to AP Scheduled Caste's Co-operative Finance Corporation Ltd.,	4981.51
6	State Scholarships	0.00
7	Scheme for Development of Scheduled Castes	28950.50
8	Post-Matric Scholarships	16244.12

9	Government Hostels	0.00
10	Book Bank	1000.00
11	Best Available Schools including Hyderabad Public School	3870.00
12	Pre-Matric Scholarship for students belonging to SCs Studying in Class V-VIII	4780.35
13	Financial Assistance for Studies Abroad	3300.00
14	Skill Upgradation for Professional Graduates	225.00
15	Scheme for Development of Scheduled Castes	0.00
16	Post-Matric Scholarships	11295.00
17	Pre-Matric Scholarship to SCs	11500.00
18	Upgradation of Marit in SC Students	108.50
19	Scholarships to the Children of those engaged in uncleaned occupations	0.00
20	Tuition Fee (RTF)	3382.48
21	Acquisition of House Sites for Weaker Sections under Indiramma Programme	0.00
22	Monetary Relief and Legal Aid to the victims of Atrocities on Scheduled Castes	303.02
23	Special Criminal Courts dealing with Offences under the Indian Penal Code and Protection of Civil Rights Act,1955 against Scheduled Castes and Scheduled Tribes	0.00
24	A.P. SC, ST Commission	0.00
25	Providing free power to SC House holds.	15923.00
26	NTR Vidyonnathi Scheme	1400.00
27	Monetary Relief and Legal Aid to the victims of Atrocities on Scheduled Castes	303.02
28	Special Criminal Courts dealing with Offences under the Indian Penal Code and Protection of Civil Rights Act,1955 against Scheduled Castes and Scheduled Tribes	50.00
29	Deduct - Recoveries	0.00
30	Deduct - Recoveries	0.00
31	Assistance to AP Study Circle	550.00
32	Rehabilitation Schemes for Bonded Labour and Economic Support Programme	100.00
33	Rehabilitation Economic Development Liberation and Home for Jogin Women	200.00

34	Promotion of Inter Caste Marriages	550.00
35	Contribution to Social Welfare Fund	35.00
36	Promotion of Inter Caste Marriages	250.00
37	Construction of Buildings for Hostels and Colleges in RIAD areas	0.00
38	Construction of Buildings for Residential School Complex	0.00
39	Buildings	21000.00
40	Construction of Buildings for V.M. Home Residential School, Saroornagar, Hyderabad	0.00
41	Construction of Community Halls under Promotion of Inter Caste Marriages and Erection of Ambedkar statues	330.00
42	Ambedkar Bhavan in Districts and Divisional Head Quarters	0.00
43	Construction of AP Study Circle Buildings	0.00
	<b>Total</b>	<b>184000.00</b>

### **32. SOCIAL WELFARE RESIDENTIAL EDUCATIONAL INSTITUTIONS SOCIETY**

An amount of Rs.54227.00 Lakhs is proposed under SCSP for the year 2016-17. The details of schemes are as follows.

#### **Government Residential Centralised Schools:**

An amount of Rs.11742.70 Lakhs is proposed towards additional amenities to the students such as note books, shoes, socks, belts, ID cards, track suits, equipping of the libraries, robust training, conversion of SC Welfare hostels into Residential schools / academic activities are proposed during 2016-17.

#### **Repairs & Maintenance of Residential School Buildings:**

An amount of Rs.10000.00 Lakhs is proposed towards taking up maintenance and repairs works in 160 APSWR Schools in order to ensure functionality of various infrastructural amenities to the students.

#### **Integrated Residential Schools:**

An amount of Rs.2500.00 Lakhs is proposed towards construction of permanent complexes to 5 new APSWR Schools sanctioned under NABARD (RIDF – XXI) towards shifting of SW hostel boarders into APSWR Schools.

#### **Construction of Buildings for Residential School Complex:**

### **Ongoing Civil Works:-**

Government has accorded administrative sanction for construction of new permanent school complexes-20 Nos.(including new schools sanctioned at Kuppam, Adavithakkellapadu & Draksharamam) and for augmentation of infrastructural facilities in 138 APSWR schools under Scheduled Caste Sub-Plan(SCSP) with a total estimated cost of Rs.787.58 Crores.

So far, a total expenditure of Rs.353.35 Crores is incurred on these works.

All those works sanctioned under SCSP 2013-14 are originally scheduled to be completed during by March 2016.

### **NEW WORKS PROPOSED:-**

Government has taken a policy decision to shift all the boarders of the Social Welfare hostels into APSW Residential Schools in order to provide them quality residential education as the later is proved to be a better option compared to the former. Accordingly, an action plan has been prepared for the following:-

- Upgrading 71 existing APSWR schools(where there is vacant land of more than 5 acres) to increase strength of each school to 960 by constructing additional 6 class rooms, 1 staff room and 6 dormitories with an estimated cost of Rs.259.33 Crores.
- Construction of 91 Nos new schools to cover balance hostel boarders of 87,280 Nos. and it is planned to complete during 2018-19 (26 Nos.) and 2019-20 (65 Nos.). So far, in-principle approval sanction has been accorded by the Nodal Agency/ Finance department for establishment of 13 new APSWR schools with an estimated cost of Rs. 274.56 Crores.
- As per the instructions of the Hon'ble Chief Minister, proposals are prepared for upgrading existing APSWR schools (20 Nos) from the proposed strength of 960 to 1280 strength with an estimated cost of Rs.87.57 Crores.
- As per the instructions of the Hon'ble Chief Minister, budget provision is made for construction of a State-of-the-Art Training center in the premises of the APSWR school for girls at Vatluru in West Godavari district with an estimated cost of Rs.50.00 Crores.
- Providing adequate no. of staff quarters is also proposed in order to ensure effective implementation of residential education system.

<b>Sl. No.</b>	<b>Schemes</b>	<b>BE 2016-17 (Rs. In Lakhs)</b>
1	Government Residential Centralised Schools	11742.70
2	Repairs & Maintenance of Residential School Buildings	10000.00
3	Integrated Residential Schools	2500.00

4	Construction of Buildings for Residential School Complex	29984.30
	<b>Total</b>	<b>54227.00</b>

**33. ENC R&B (STATE ROADS):**

An amount of Rs.1400.00 lakhs is proposed under SCSP for the year 2016-17 for laying roads.

**34. ENC R&B (RURAL ROADS):**

An amount of Rs1050.70 lakhs is proposed under SCSP for the year 2016-17 for Construction and Development of Road works under Rural Infrastructure Development.

**35. GROUND WATER DEPARTMENT:**

An amount of Rs.200.00 Lakhs is proposed under SCSP for the year 2016-17.

With this amount the Department is taking up investigation of sites for construction of different kinds of wells and drilling of bore wells/Tube wells for scheduled castes beneficiaries to bring in additional area of Irrigation under Scheduled Caste Sub Plan. The Social Welfare Department /SC Corporation in the districts have to provide proposals for investigation of sites and drilling.

**36. WATER RESOURCES (MAJOR IRRIGATION):**

An amount of Rs.9900.00 Lakhs is proposed under SCSP for the year 2016-17for Irrigation projects. The scheme wise details are as follows;

Sl. No.	Scheme	BE 2016-17 (Rs. In Lakhs)
1	Thungabhadra Project (High Level Canal) Stage-I	100.00
2	Thungabhadra Project (High Level Canal) Stage-II	300.00
3	Handri Niva Sujala Sravanthi	2100.00
4	Sri Krishna Devaraya Galeru Nagari Sujala Sravanti	1300.00
5	Pulivendula Canal Scheme	500.00
6	Mylavaram Canal under Thungabhadra Project (High Level Canal), Stage-II	200.00
7	Thungabhadra Project (Low Level Canal)	200.00
8	Kurnool - Cuddapah Canal	300.00
9	Srisailam Right Branch Canal (Neelam Sanjeeva Reddy Sagar)	400.00

10	Guru Raghavendra Swami Lift Irrigation Scheme	600.00
11	Vamsadhara Project Stage-I	97.20
12	Neradi Barrage under Vamsadhara Project (Stage-II) (Boddepally Raja Gopala Rao Project)	777.00
13	Sardar Gouthu Lachanna Thotapalli Barrage Project	612.80
14	Mahendratanya River Flood Flow Canal	7.00
15	Tarakarama Theertha Sagar Project	6.00
16	Poola Subbaiah Valigonda Project	2000.00
	<b>Total</b>	9500.00
	<b>Major Irrigation, Flood Control and Drainage</b>	
1	Prakasam Barrage Scheme	50.00
2	Guntur Channel Scheme	50.00
3	Flood Control Under SCP	200.00
4	Drainage Under SCP	100.00
	<b>Total</b>	<b>400.00</b>
	<b>N.T.R Telugu Ganga Project</b>	
1	Somasila Project	200.00
2	Pennar River Canal System	100.00
3	Telugu Ganga Project	750.00
4	Kanpur Canal Scheme	50.00
	<b>Total</b>	<b>1100.00</b>
	<b>Grand Total</b>	<b>11000.00</b>

### **37. WATER RESOURCES (MINOR IRRIGATION):**

An amount of Rs.11378.00 Lakhs is proposed under SCSP for the year 2016-17 for Minor Irrigation works and projects. The scheme wise details are as follows;

<b>Sl. No.</b>	<b>Schemes</b>	<b>BE 2016-17 (Rs. In Lakhs )</b>
1	Construction and Restoration of Minor Irrigation Sources	3000.00
2	Construction and Restoration of Lift Irrigation Schemes (APSIDC)	1540.00
3	Upgradation of NREGS works	38.00
4	Restoration of Minor Irrigation Tanks	5700.00
	<b>Total</b>	<b>10278.00</b>



### **38. PERSONS WITH DIFFERENTLY ABLED AND SENIOR CITIZENS WELFARE DEPARTMENT:**

An amount of Rs.86.00 Lakhs is proposed for the year 2016-17 towards rehabilitation and supply of Prosthetic Aids to Physically Handicapped.

### **39. WOMEN DEVELOPMENT & CHILD WELFARE DEPARTMENT:**

Andhra Pradesh is one of the few states in the country where a separate Department is created to look after the Development and Welfare of Women & Children. Since 1973, though a number of programmes have been taken up for Welfare of Women & Children, a separate Dept. in the Secretariat was created in 1987 for effective formulation and implementation of policies for women and children and for evaluating various Programmes intended for their Welfare.

To implement of various programmes an amount of Rs.**29758.00 Lakhs** is proposed for the year 2016-17.

#### **(CENTRALLY ASSISTANCE TO STATE DEVELOPMENT PLAN SCHEMEs)**

##### **I. INTEGRATED CHILD DEVELOPMENT SERVICES (ICDS):**

The Department has universalized the ICDS Programme in the state of Andhra Pradesh with 257 ICDS projects with 48,770 Main AWC s and 6,837 Mini AWCs in 13 Districts. The following services are rendered through the Anganwadi Centers. Total Tribal Projects

##### Supplementary Nutrition Programme

- a) Pre-School Education to 3-6 yrs children
  - c) Immunization
  - d) Health Checkups
  - e) Referral Services
  - f) Health & Nutrition Education to children, Women and Adolescent Girls.
  - g) Management of the institutions for the welfare of the women and Children in need of care and protection.
  - h) Implementation and monitoring of various protective/welfare and Empowerment measures and Schemes relating to women and children.
- } the services are provided with active Co-ordination with the community and line departments concerned.

An amount of Rs.11224.00 Lakhs is proposed under the scheme.

##### **II. SUPPLEMENTARY NUTRITION PROGRAMME (SNP)**

Nutrition is the most important service rendered under ICDS. Broadly three varieties of supplementary food are being provided to the beneficiaries i.e. Pregnant and Lactating women, 06 months to 3 years and 3 to 6 years children. The beneficiaries are target to cover

@ 68 per Main AWC and @ 23 per Mini AWC. The amounts proposed as per Government of India cost norms, i.e., Rs 6/ per child, Rs 7/- per Women and Rs 9/- for severely malnourished children per day for 300 days for 48770 main AWCs and 6837 mini AWCs in all 257 ICDS projects and 16.82% for SCPSC are proposed physical target as per 2011 population censuses along with district wise.

An amount of Rs.11914.00 Lakhs is proposed under the scheme to cover 587143 Physical target under the scheme.

## **STATE DEVELOPMENT PLAN SCHEME'S**

### **I. GIRL CHILD PROTECTION SCHEME:-**

The new GCPS has been introduced from 01.04.2005 with an aim to prevent gender discrimination by empowering and protecting the rights of Girl Child through direct investment from Government. BPL Families having single girl of 0-3 years of age or two girl children of whom the age of the second girl child is not more than 3 years as on 01.04.2005 are eligible for coverage under the Scheme. The Government have issued amendment to G.O.Ms.No.33, Dt.18.12.2009 enhancing the total annual Income of the family of the Girl Child from Rs.20,000/- to Rs.40,000/- per annum for Rural areas and Rs.24,000/- to Rs.48,000/- for urban areas vide G.O.Ms.No.1, Dt.03.01.2013 Dept., for Women, Children, Disabled and Senior Citizen (JJ).

An amount of Rs.1000.00 Lakhs is proposed under the scheme.

### **II. MAA INTI MAHALAKSHMI:**

The State Government has enacted Andhra Pradesh **MAA INTI MAHALAKSHMI** Girl Child Promotion and Empowerment Act, 2013 which provides incentives for achieving certain milestones to the Girl Child born after 1<sup>st</sup> May, 2013 till she reaches the age of 21 years. Government with a view to restore the gender balance to channelize the capabilities of woman for nation building and to achieve the Millennium Development Goals resolves to prevent gender discrimination by empowering and protecting the girl children and catalyzing their all round growth. The Scheme extends to the whole of the state of Andhra Pradesh it shall be deemed to have come into force with effect from 1<sup>st</sup> May, 2013. It shall apply to all girl children born on or after 1<sup>st</sup> May, 2013 in below poverty line families up to 2 Girl Child all are eligible for enroll for **MAA INTI MAHALAKSHMI Scheme**. The Budget Released and Expenditure details are enclosed.

An amount of Rs.620.00 Lakhs is proposed under the scheme.

### **III. ANNA AMRUTHA HASTHAM –**

**(One Full Meal programme for Pregnant and Lactating women)**

The State Government introduced “Anna Amrutha Hastham” (AAH) programme which involves spot feeding of “one full meal” for Pregnant and Lactating women at the Anganwadi centre along with administration of Iron & Folic Acid (IFA) tablet. The

programme is implementing in ICDS Projects with most adverse health and nutrition indicators in 104 ICDS projects of 23,949 AWCs during 2016-17 for 3.26 lakhs beneficiaries. The Beneficiaries are target to cover @ 16 per Main AWC and @ 4 per Mini AWC and amounts proposed as per Government norms, i.e., Rs 13/ per Prg. & Lactating women per day for 300 days. In one full meal will provide consisting of Rice, (Dal with leafy vegetables, Sambar/veg curry, one boiled egg and 200 ml milk to all the Pregnant and Lactating women at each AWC at least for 25 days a month. 16.82% for SC are proposed physical target as per 2011 population censuses along with district wise.

An amount of Rs.5000.00 Lakhs is proposed under the scheme to cover 52778 physical target.

#### **40. CULTURAL AFFAIRS DEPARTMENT:**

An amount of Rs.250.00 Lakhs is proposed under SCSP for the year 2016-17 for Celebrations of Cultural Programmes.

#### **41. SPORTS AUTHORITY OF ANDHRA PRADESH:**

During the year 2016-17 an amount of Rs.1000.00 Lakhs is proposed to the Department. it is decided to conduct competitions in District level to State level Scheduled Caste Boys and Girls under 16 years age group with an amount of Rs.50.00 Lakhs in each district in 13 district

Coaching camps will be conducted with qualified coaches, PDs and local PETs in A.P. Residential Schools and colleges where the popular game in the district. Search for talented SC sports persons under 16 years age in 13 districts. Distribution of sports material to SC Hostels for Boys and Girls and A.P. Residential Schools and Colleges. Conduct of District level to State level competitions under 16 years boys and girls.

#### **42. YOUTH SERVICES DEPARTMENT:**

An amount of Rs.5000.00 Crores is proposed under SCSP for the year 2016-17. the amount is proposed to be spent towards conducting various youth welfare schemes including Economic Assistance linked to Bank Finance.

**SCHEDULED CASTES SUB-PLAN SCHEMES INCLUDED IN THE ANNUAL PLAN FOR 2016-17 (Rs.in Lakhs)**

<b>Sl. No.</b>	<b>MJH</b>	<b>SM JH</b>	<b>MH</b>	<b>GSH</b>	<b>SH</b>	<b>Sec Dept/HOD/Schemes</b>	<b>ACCTS. 2014-15</b>	<b>BE 2015-16</b>	<b>RE 2015-16</b>	<b>BE 2016-17</b>
<b>1</b>						<b>Agriculture Department, HOD</b>				
1	2401	00	789	11	04	Integrated Nutrient Mangement	385.33	1061.35	523.10	1328.80
2	2401	00	789	11	06	Supply of Seeds to Farmers	0.55	0.00	0.00	0.00
3	2401	00	789	11	07	Polam Badi	6.14	16.10	7.17	24.19
4	2401	00	789	11	08	Extension	297.01	1015.20	340.25	787.26
5	2401	00	789	11	26	Assistance to Small and Marginal Farmers towards Premium for Crop Insurance Scheme	0.00	0.00	0.00	0.00
6	2401	00	789	11	28	Crop Loans for Farmers (Pavala Vaddi)	307.72	50.00	50.00	80.00
7	2401	00	789	11	32	Polampilusthondi & Chandranna Rythu Kshetralu	0.00	120.00	53.17	299.00
8	2401	00	789	11	33	Soil and Water Conservation Programmes	0.00	390.00	292.50	160.00

**SCHEDULED CASTES SUB-PLAN SCHEMES INCLUDED IN THE ANNUAL PLAN FOR 2016-17 (Rs.in Lakhs)**

<b>Sl. No.</b>	<b>MJH</b>	<b>SM JH</b>	<b>MH</b>	<b>GSH</b>	<b>SH</b>	<b>Sec Dept/HOD/Schemes</b>	<b>ACCTS. 2014-15</b>	<b>BE 2015-16</b>	<b>RE 2015-16</b>	<b>BE 2016-17</b>
9	2401	00	789	11	41	Paramparagat Krishi Vikas Yojana	0.00	0.00	0.00	194.50
10	2401	00	789	11	45	Creation of Viable Farm Livelihood by promotion of Organic Farming and Natural Farming in Andhra Pradesh	0.00	0.00	0.00	3374.06
11	2401	00	789	11	61	Farm Mechanization	1685.81	1852.30	1503.94	2932.60
12	2401	00	789	11	66	Prime Minister Fasal Bima Yojana	0.00	0.00	0.00	2786.40
13	2401	00	789	12	04	National Mission for Sustainable Agriculture (NMSA)	12.56	284.20	573.22	355.17
14	2401	00	789	12	05	Rashtriya Krushi Vikasa Yojana (RKVY)	593.19	1930.13	1679.00	2396.10
15	2401	00	789	12	06	National Food Security Mission	1232.41	985.20	1325.67	719.80
16	2401	00	789	12	08	National Oil Seed and Oil Palm Mission (Oil Seeds)	4936.58	187.50	440.68	242.27
17	2401	00	789	12	09	National Mission on Agricultural Extension & Technology	3887.01	564.10	706.55	517.14

**SCHEDULED CASTES SUB-PLAN SCHEMES INCLUDED IN THE ANNUAL PLAN FOR 2016-17 (Rs.in Lakhs)**

<b>Sl. No.</b>	<b>MJH</b>	<b>SM JH</b>	<b>MH</b>	<b>GSH</b>	<b>SH</b>	<b>Sec Dept/HOD/Schemes</b>	<b>ACCTS. 2014-15</b>	<b>BE 2015-16</b>	<b>RE 2015-16</b>	<b>BE 2016-17</b>
18	2401	00	789	12	41	Paramparagat Krishi Vikas Yojana	0.00	0.00	0.00	291.60
19	2401	00	789	12	66	Prime Minister Fasal Bima Yojana	0.00	0.00	0.00	14336.74
20	2401	00	789	11	34	National Mission for Sustainable Agriculture (NMSA)	0.00	0.00	0.00	236.78
21	2401	00	789	11	35	Rashtriya Krushi Vikasa Yojana (RKVY)	0.00	0.00	0.00	1597.40
22	2401	00	789	11	36	National Food Security Mission	0.00	0.00	0.00	479.90
23	2401	00	789	11	37	National Oil Seed and Oil Palm Mission (Oil Seeds)	0.00	0.00	0.00	161.50
24	2401	00	789	11	38	National Mission on Agricultural Extension & Technology	0.00	0.00	0.00	344.79
						<b>Total</b>	<b>13344.31</b>	<b>8456.08</b>	<b>7495.25</b>	<b>33646.00</b>
<b>2</b>						<b>Horticulture Department</b>				
1	2401	00	789	07	58	A.P. Micro Irrigation Project (NABARD)	0.00	0.00	0.00	3956.67

<b>SCHEDULED CASTES SUB-PLAN SCHEMES INCLUDED IN THE ANNUAL PLAN FOR 2016-17 (Rs.in Lakhs)</b>										
<b>Sl. No.</b>	<b>MJH</b>	<b>SM JH</b>	<b>MH</b>	<b>GSH</b>	<b>SH</b>	<b>Sec Dept/HOD/Schemes</b>	<b>ACCTS. 2014-15</b>	<b>BE 2015-16</b>	<b>RE 2015-16</b>	<b>BE 2016-17</b>
2	2401	00	789	11	07	National Horticulture Mission	0.00	0.00	0.00	652.01
3	2401	00	789	11	10	National Oil Seed and Oil Palm Mission (Oil Palm)	0.00	0.00	0.00	376.87
4	2401	00	789	11	11	Pradhana Mantri Krishi Sinchayi Yojana	0.00	0.00	0.00	2316.82
5	2401	00	789	11	25	Promotion of Horticulture Activities	41.42	2737.82	0.00	1744.37
6	2401	00	789	12	07	National Horticulture Mission	0.00	1303.73	0.00	978.11
7	2401	00	789	12	10	National Oil Seed and Oil Palm Mission (Oil Palm)	0.00	361.30	0.00	565.15
8	2401	00	789	12	11	Pradhana Mantri Krishi Sinchayi Yojana	0.00	1872.90	0.00	3475.00
						<b>Total</b>	<b>41.42</b>	<b>6275.75</b>	<b>0.00</b>	<b>14065.00</b>
<b>3</b>						<b>Registrar of Co-Operative Societies</b>				

SCHEDULED CASTES SUB-PLAN SCHEMES INCLUDED IN THE ANNUAL PLAN FOR 2016-17 (Rs.in Lakhs)										
Sl. No.	MJH	SM JH	MH	GSH	SH	Sec Dept/HOD/Schemes	ACCTS. 2014-15	BE 2015-16	RE 2015-16	BE 2016-17
1	2425	00	789	11	16	Assistance to Intergrated Co-operative Development Project (50% NCDC)	0.00	0.00	0.00	55.00
2	2425	00	789	12	16	Assistance to Intergrated Co-operative Development Project (50% NCDC)	0.00	28.46	43.68	0.00
3	4425	00	789	12	22	Investments for Assistance to Integrated Co-operative Development Projects (NCDC) Scheme	0.00	52.78	52.78	33.00
4	6425	00	789	12	09	Loan Assistance for Integrated Co-operative Development Projects (N.C.D.C.)	0.00	34.33	44.57	49.00
						<b>Total</b>	<b>0.00</b>	<b>115.57</b>	<b>141.03</b>	<b>137.00</b>
<b>4</b>						<b>Sericulture Department</b>				
1	2851	00	789	11	14	Development of Sericulture Industries for the benefit of Scheduled Castes	0.00	0.00	0.00	200.00



**SCHEDULED CASTES SUB-PLAN SCHEMES INCLUDED IN THE ANNUAL PLAN FOR 2016-17 (Rs.in Lakhs)**

<b>Sl. No.</b>	<b>MJH</b>	<b>SM JH</b>	<b>MH</b>	<b>GSH</b>	<b>SH</b>	<b>Sec Dept/HOD/Schemes</b>	<b>ACCTS. 2014-15</b>	<b>BE 2015-16</b>	<b>RE 2015-16</b>	<b>BE 2016-17</b>
2	2851	00	789	12	05	Catalytic Development Programme under Sericulture	274.54	0.00	88.96	0.00
						<b>Total</b>	<b>274.54</b>	<b>0.00</b>	<b>88.96</b>	<b>200.00</b>
<b>5</b>						<b>Animal Husbandry Department</b>				
1	2403	00	789	11	06	Live stock schemes	240.52	0.00	0.00	0.00
2	2403	00	789	11	09	Implementation of livestock Development Programmes	108.78	0.00	0.00	0.00
3	2403	00	789	11	18	Calf Rearing Programme	1040.87	974.88	487.44	0.00
4	2403	00	789	11	24	Integrated Livestock Management	0.00	0.00	0.00	5959.00
5	2403	00	789	12	05	National Plan for Dairy Development	0.00	0.00	300.00	0.00
6	2403	00	789	12	06	National Livestock Health and Diseases Control Programme	0.00	0.00	30.83	0.00
7	2403	00	789	12	07	National Live Stock Management Programme	107.27	0.00	0.00	0.00

<b>SCHEDULED CASTES SUB-PLAN SCHEMES INCLUDED IN THE ANNUAL PLAN FOR 2016-17 (Rs.in Lakhs)</b>										
<b>Sl. No.</b>	<b>MJH</b>	<b>SM JH</b>	<b>MH</b>	<b>GSH</b>	<b>SH</b>	<b>Sec Dept/HOD/Schemes</b>	<b>ACCTS. 2014-15</b>	<b>BE 2015-16</b>	<b>RE 2015-16</b>	<b>BE 2016-17</b>
						<b>Total</b>	<b>1497.44</b>	<b>974.88</b>	<b>818.27</b>	<b>5959.00</b>
<b>6</b>						<b>Fisheries Department</b>				
1	2405	00	789	11	06	Scheme for relief and welfare of fishermen belonging to Scheduled Castes	333.44	1013.54	513.54	5931.00
2	2405	00	789	11	07	Fish Retail Outlets	158.56	0.00	0.00	0.00
						<b>Total</b>	<b>492.00</b>	<b>1013.54</b>	<b>513.54</b>	<b>5931.00</b>
<b>7</b>						<b>Energy and Infrastructure Secretariat</b>				
1	2801	05	789	11	10	Energisation of Borewells	0.00	0.00	0.00	820.00
2	2801	05	789	11	11	Electrification of Dalit Bastis	0.00	0.00	0.00	1078.00
3	6801	00	789	03	07	Loans to APTRANSCO for High Voltage Distribution System (HVDS)	940.00	3619.25	927.87	598.00

<b>SCHEDULED CASTES SUB-PLAN SCHEMES INCLUDED IN THE ANNUAL PLAN FOR 2016-17 (Rs.in Lakhs)</b>										
<b>Sl. No.</b>	<b>MJH</b>	<b>SM JH</b>	<b>MH</b>	<b>GSH</b>	<b>SH</b>	<b>Sec Dept/HOD/Schemes</b>	<b>ACCTS. 2014-15</b>	<b>BE 2015-16</b>	<b>RE 2015-16</b>	<b>BE 2016-17</b>
4	6801	00	789	03	11	Loans for APTRANSCO for 24X7 Power for all Schemes	0.00	0.00	0.00	171.00
						<b>Total</b>	<b>940.00</b>	<b>3619.25</b>	<b>927.87</b>	<b>2667.00</b>
<b>8</b>						<b>Principal Chief Conservator of Forests</b>				
1	2406	01	789	12	06	Intensification of Forest Management	0.00	0.00	6.05	0.00
						<b>Total</b>	<b>0.00</b>	<b>0.00</b>	<b>6.05</b>	<b>0.00</b>
<b>9</b>						<b>Food and Civil Supplies Department</b>				
1	3456	00	789	11	07	Distribution of L.P.G Connection to women in rural areas/municipal areas	0.00	0.00	0.00	1231.00
						<b>Total</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1231.00</b>
<b>10</b>						<b>Information &amp; Public Relations Department</b>				

SCHEDULED CASTES SUB-PLAN SCHEMES INCLUDED IN THE ANNUAL PLAN FOR 2016-17 (Rs.in Lakhs)										
Sl. No.	MJH	SM JH	MH	GSH	SH	Sec Dept/HOD/Schemes	ACCTS. 2014-15	BE 2015-16	RE 2015-16	BE 2016-17
1	2220	60	789	11	01	Head Quarters Office	73.11	200.00	50.00	0.00
2	2220	60	789	11	09	Advertisements of Government Departments in Outdoor Media	0.00	200.00	550.99	0.00
3	2220	60	789	11	13	Advertisement of Government Departments in Print Media	47.43	300.00	191.94	0.00
4	2220	60	789	11	14	Advertisement of Government Departments in Electronic Media	4.47	300.00	207.07	0.00
						<b>Total</b>	<b>125.01</b>	<b>1000.00</b>	<b>1000.00</b>	<b>0.00</b>
<b>11</b>						<b>Ayurveda, Yoga, Unani, Siddha &amp; Homeopathy (AYUSH) Department</b>				
1	2210	02	789	11	07	National Mission on AYUSH Including Mission on Medicinal Plants	0.00	0.00	0.00	191.29
2	2210	02	789	12	07	National Mission on AYUSH including Mission on Medicinal Plants	197.02	0.00	0.00	286.95

SCHEDULED CASTES SUB-PLAN SCHEMES INCLUDED IN THE ANNUAL PLAN FOR 2016-17 (Rs.in Lakhs)										
Sl. No.	MJH	SM JH	MH	GSH	SH	Sec Dept/HOD/Schemes	ACCTS. 2014-15	BE 2015-16	RE 2015-16	BE 2016-17
3	4210	03	789	11	05	Strengthening of AYUSH Colleges	0.00	0.00	0.00	43.76
						<b>Total</b>	<b>197.02</b>	<b>0.00</b>	<b>0.00</b>	<b>522.00</b>
<b>12</b>						<b>Family Welfare Department</b>				
1	2211	00	789	11	10	Ex-gratia Assistance in Cases of Fatality/complication due to Vasectomy/Tubectomy and I.U.D. Insertions	21.25	0.00	0.00	0.00
2	2211	00	789	11	11	National Health Mission (NHM) 108 Services	827.69	751.15	0.00	467.33
3	2211	00	789	11	12	Health Information Help Line	4.80	0.00	0.00	0.00
4	2211	00	789	11	13	Operational Cost of Fixed Day Health Services (FDHS)(104 Services)	297.71	714.72	0.00	400.36
5	2211	00	789	11	14	Janani Suraksha Yojana	292.50	56.70	0.00	58.93
6	2211	00	789	12	05	National Health Mission (NHM)	8955.89	11207.43	0.00	7075.43

<b>SCHEDULED CASTES SUB-PLAN SCHEMES INCLUDED IN THE ANNUAL PLAN FOR 2016-17 (Rs.in Lakhs)</b>										
<b>Sl. No.</b>	<b>MJH</b>	<b>SM JH</b>	<b>MH</b>	<b>GSH</b>	<b>SH</b>	<b>Sec Dept/HOD/Schemes</b>	<b>ACCTS. 2014-15</b>	<b>BE 2015-16</b>	<b>RE 2015-16</b>	<b>BE 2016-17</b>
7	2211	00	789	11	05	National Health Mission (NHM)	0.00	0.00	0.00	4716.95
						<b>Total</b>	<b>10399.84</b>	<b>12730.00</b>	<b>0.00</b>	<b>12719.00</b>
<b>13</b>						<b>Medical Education Department</b>				
1	2210	01	789	11	09	Aarogya Sri Health Care Trust	4675.00	0.00	0.00	0.00
2	2210	05	789	11	14	Scheme for Benefit of SC Students	0.00	2.00	0.00	0.00
3	4210	03	789	11	15	Construction of Buildings for Vishaka Institute of Medical Sciences, Vishakapatnam	419.62	0.00	0.00	0.00
4	4210	03	789	11	16	Construction & Renovation of Government General Hospital, Kurnool	204.49	0.00	0.00	0.00
5	4210	03	789	11	21	Construction of Medical Buildings	103.64	0.00	0.00	0.00

**SCHEDULED CASTES SUB-PLAN SCHEMES INCLUDED IN THE ANNUAL PLAN FOR 2016-17 (Rs.in Lakhs)**

<b>Sl. No.</b>	<b>MJH</b>	<b>SM JH</b>	<b>MH</b>	<b>GSH</b>	<b>SH</b>	<b>Sec Dept/HOD/Schemes</b>	<b>ACCTS. 2014-15</b>	<b>BE 2015-16</b>	<b>RE 2015-16</b>	<b>BE 2016-17</b>
6	4210	03	789	11	22	Construction of Additional Wards in Old ENT Hospital, KGH, Visakhapatnam	22.98	0.00	0.00	0.00
						<b>Total</b>	<b>5425.73</b>	<b>2.00</b>	<b>0.00</b>	<b>0.00</b>
<b>14</b>						<b>Public Health and Family Welfare Department</b>				
1	2210	80	789	11	06	Centralised Purchase of Drugs and Medicines	0.00	0.00	0.00	5553.00
						<b>Total</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>5553.00</b>
<b>15</b>						<b>Collegiate Education Department</b>				
1	2202	03	789	11	06	Mana TV	0.39	0.00	0.00	0.69
2	2202	03	789	11	08	Honorarium to Mentors of JKC's	144.00	5.00	0.00	100.00
3	2202	03	789	11	46	Residential Degree Colleges for SCs	238.11	97.46	0.00	240.84

<b>SCHEDULED CASTES SUB-PLAN SCHEMES INCLUDED IN THE ANNUAL PLAN FOR 2016-17 (Rs.in Lakhs)</b>										
<b>Sl. No.</b>	<b>MJH</b>	<b>SM JH</b>	<b>MH</b>	<b>GSH</b>	<b>SH</b>	<b>Sec Dept/HOD/Schemes</b>	<b>ACCTS. 2014-15</b>	<b>BE 2015-16</b>	<b>RE 2015-16</b>	<b>BE 2016-17</b>
4	2202	80	789	11	09	Welfare of Scheduled caste Students in Degree Colleges	211.57	0.00	0.00	225.00
5	4202	01	789	07	70	Government Buildings for Degree Colleges	0.00	0.00	0.00	480.00
6	4202	01	789	11	06	Rashtriya Uchcharat Shiksha Abhiyan(RUSA)	0.00	0.00	0.00	856.40
7	4202	01	789	12	07	Rashtriya Uchcharat Shiksha Abhiyan (RUSA)	0.00	0.00	0.00	1284.60
8	4202	03	789	11	46	Residential Degree Colleges for SCs	0.00	0.00	0.00	312.47
						<b>Total</b>	<b>594.07</b>	<b>102.46</b>	<b>0.00</b>	<b>3500.00</b>
<b>16</b>						<b>Higher Education Secretariat</b>				
1	2202	03	789	12	05	National Service Scheme (NSS)	73.98	0.00	0.00	0.00
2	2202	03	789	12	15	NSS Special Camping Programme	66.59	0.00	0.00	0.00
						<b>Total</b>	<b>140.57</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>



<b>SCHEDULED CASTES SUB-PLAN SCHEMES INCLUDED IN THE ANNUAL PLAN FOR 2016-17 (Rs.in Lakhs)</b>										
<b>Sl. No.</b>	<b>MJH</b>	<b>SM JH</b>	<b>MH</b>	<b>GSH</b>	<b>SH</b>	<b>Sec Dept/HOD/Schemes</b>	<b>ACCTS. 2014-15</b>	<b>BE 2015-16</b>	<b>RE 2015-16</b>	<b>BE 2016-17</b>
<b>17</b>						<b>Intermediate Education Department</b>				
1	2202	03	789	11	32	Government Junior Colleges	0.00	0.00	0.00	300.00
2	4202	01	789	07	74	Buildings	15.82	0.00	0.00	500.00
3	4202	01	789	11	74	Buildings	0.00	0.00	0.00	418.00
						<b>Total</b>	<b>15.82</b>	<b>0.00</b>	<b>0.00</b>	<b>1218.00</b>
<b>18</b>						<b>Technical Education Department</b>				
1	2203	00	789	11	18	Infrastructure facilities in GMR Polytechnics	0.00	0.00	0.00	1095.00
2	2203	00	789	11	19	Improvement of Hostel of GMR Polytechnics for SCs and STs	22.82	150.00	150.00	0.00
3	2203	00	789	11	28	Amenities to SC and STs Students in Polytechnics	24.96	150.00	150.00	0.00

**SCHEDULED CASTES SUB-PLAN SCHEMES INCLUDED IN THE ANNUAL PLAN FOR 2016-17 (Rs.in Lakhs)**

<b>Sl. No.</b>	<b>MJH</b>	<b>SM JH</b>	<b>MH</b>	<b>GSH</b>	<b>SH</b>	<b>Sec Dept/HOD/Schemes</b>	<b>ACCTS. 2014-15</b>	<b>BE 2015-16</b>	<b>RE 2015-16</b>	<b>BE 2016-17</b>
4	2203	00	789	11	30	Conduct of remedial classes to Polytechnic Students SCs and STs	23.16	50.00	50.00	0.00
5	2203	00	789	11	31	Special Nutricious food to students of GMR Ploytechnics (SCs and STs)	63.19	200.00	200.00	0.00
6	2203	00	789	11	32	New Hostel Buildings in Existing GMR Polytechnics	0.00	200.00	200.00	0.00
7	2203	00	789	11	33	New (25) SC Hostel Buildings in existing Polytechnics @ Rs.1.00 Cr Per Hostel (Where the admission of SC students is more than 40 %)	0.00	195.72	195.72	0.00
8	2203	00	789	11	34	Project work and industrial visits to Polytechnics students (SCs & STs)	4.14	50.00	50.00	0.00
9	2203	00	789	12	06	Technical Education Quality Improvement Project (T.E.Q.I.P)	239.00	0.00	0.00	0.00
10	2203	00	789	12	20	Community Development through Polytechnics	6.60	0.00	0.00	0.00
11	4202	02	789	12	10	Constructions of Hostels to Women Polytechnics	28.07	0.00	0.00	0.00

<b>SCHEDULED CASTES SUB-PLAN SCHEMES INCLUDED IN THE ANNUAL PLAN FOR 2016-17 (Rs.in Lakhs)</b>										
<b>Sl. No.</b>	<b>MJH</b>	<b>SM JH</b>	<b>MH</b>	<b>GSH</b>	<b>SH</b>	<b>Sec Dept/HOD/Schemes</b>	<b>ACCTS. 2014-15</b>	<b>BE 2015-16</b>	<b>RE 2015-16</b>	<b>BE 2016-17</b>
						<b>Total</b>	<b>411.94</b>	<b>995.72</b>	<b>995.72</b>	<b>1095.00</b>
<b>19</b>						<b>Director General &amp; Inspector General of Police</b>				
1	4055	00	789	11	10	Capacity Building of Police Personnel on POA Act implementation	0.00	0.00	0.00	200.00
						<b>Total</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>200.00</b>
<b>20</b>						<b>Weaker Section Housing</b>				
1	2216	02	789	11	05	Weaker Section Housing under NTR Housing Programme	182.66	2592.18	1296.08	0.00
2	2216	02	789	11	08	Housing for All - Sardar Patel Urban Housing Scheme	0.00	0.00	0.00	9143.40
3	2216	02	789	12	08	Housing for All - Sardar Patel Urban Housing Scheme	0.00	0.00	0.00	13715.10
4	2216	03	789	11	05	Weaker Section Housing under NTR Housing Programme	1079.62	3697.82	2773.36	5783.00

SCHEDULED CASTES SUB-PLAN SCHEMES INCLUDED IN THE ANNUAL PLAN FOR 2016-17 (Rs.in Lakhs)										
Sl. No.	MJH	SM JH	MH	GSH	SH	Sec Dept/HOD/Schemes	ACCTS. 2014-15	BE 2015-16	RE 2015-16	BE 2016-17
5	2216	03	789	11	06	Indira Awas Yojana (IAY)	0.00	0.00	0.00	9143.40
6	2216	03	789	12	05	Indira Awas Yojana (IAY)	0.00	5961.35	8297.45	13715.10
7	6216	03	789	11	06	Weaker Section Housing under NTR Housing Programme	10753.14	13440.65	6720.33	9967.00
						<b>Total</b>	<b>12015.42</b>	<b>25692.00</b>	<b>19087.22</b>	<b>61467.00</b>
<b>21</b>						<b>Industries and Commerce Secretariat</b>				
1	4860	03	789	11	04	Investments in LIDCAP	155.90	570.00	100.00	0.00
						<b>Total</b>	<b>155.90</b>	<b>570.00</b>	<b>100.00</b>	<b>0.00</b>
<b>22</b>						<b>Industries, Commerce and Export Promotion Department</b>				
1	2851	00	789	11	08	Incentives for Industrial Promotion	0.00	0.00	0.00	0.00

<b>SCHEDULED CASTES SUB-PLAN SCHEMES INCLUDED IN THE ANNUAL PLAN FOR 2016-17 (Rs.in Lakhs)</b>										
<b>Sl. No.</b>	<b>MJH</b>	<b>SM JH</b>	<b>MH</b>	<b>GSH</b>	<b>SH</b>	<b>Sec Dept/HOD/Schemes</b>	<b>ACCTS. 2014-15</b>	<b>BE 2015-16</b>	<b>RE 2015-16</b>	<b>BE 2016-17</b>
2	2851	00	789	11	17	Incentives to the S.C. Entrepreneurs for Industrial Promotion	187.48	1500.00	187.48	16500.00
3	2852	80	789	11	04	Incentives for Industrial Promotion	109.36	24249.85	6062.46	1640.00
4	2852	80	789	11	13	Power Subsidy for Industries	0.00	0.00	0.00	0.00
5	2852	80	789	11	14	Extension of Pavalavaddi Scheme to all SSI and Food Processing units	0.00	0.00	0.00	0.00
						<b>Total</b>	<b>296.84</b>	<b>25749.85</b>	<b>6249.94</b>	<b>18140.00</b>
<b>23</b>						<b>Information Technology, Electronics &amp; Communications Secretariat</b>				
1	3451	00	789	11	06	Jawahar Knowledge Centres (JKCs)	40.00	150.00	150.00	0.00
2	3451	00	789	11	09	E-seva	100.00	100.00	0.00	0.00
3	3451	00	789	11	22	Information Technology & Communications Department	404.16	791.63	64.99	3116.00

<b>SCHEDULED CASTES SUB-PLAN SCHEMES INCLUDED IN THE ANNUAL PLAN FOR 2016-17 (Rs.in Lakhs)</b>										
<b>Sl. No.</b>	<b>MJH</b>	<b>SM JH</b>	<b>MH</b>	<b>GSH</b>	<b>SH</b>	<b>Sec Dept/HOD/Schemes</b>	<b>ACCTS. 2014-15</b>	<b>BE 2015-16</b>	<b>RE 2015-16</b>	<b>BE 2016-17</b>
4	3451	00	789	11	23	Provision of Video Conferencing Facilities at all Mandal Headquarters with OFC technology (ACA)	30.79	0.00	0.00	0.00
5	3451	00	789	11	37	eGovernance Authority, Electronics & IT Agency, Innovation Society	0.00	1790.72	0.00	0.00
6	3451	00	789	12	30	National e-Governance Action Plan	0.00	0.00	53.14	0.00
						<b>Total</b>	<b>574.95</b>	<b>2832.35</b>	<b>268.13</b>	<b>3116.00</b>
<b>24</b>						<b>Employment and Training Department</b>				
1	2230	03	789	11	04	Industrial Training Institutes	30.97	585.78	0.00	690.00
2	2230	03	789	12	05	Skill Development Mission	0.00	0.00	0.00	365.00
3	4250	00	789	07	76	Buildings for ITIs	0.00	0.00	0.00	1859.00

**SCHEDULED CASTES SUB-PLAN SCHEMES INCLUDED IN THE ANNUAL PLAN FOR 2016-17 (Rs.in Lakhs)**

<b>Sl. No.</b>	<b>MJH</b>	<b>SM JH</b>	<b>MH</b>	<b>GSH</b>	<b>SH</b>	<b>Sec Dept/HOD/Schemes</b>	<b>ACCTS. 2014-15</b>	<b>BE 2015-16</b>	<b>RE 2015-16</b>	<b>BE 2016-17</b>
4	4250	00	789	11	76	Buildings for Industrial Training Institutes (ITIs)	0.00	200.00	0.00	1500.00
						<b>Total</b>	<b>30.97</b>	<b>785.78</b>	<b>0.00</b>	<b>4414.00</b>
<b>25</b>						<b>Registrar General of High Court</b>				
1	4059	60	789	11	40	Construction of Court Buildings	0.00	0.00	0.00	50.00
						<b>Total</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>50.00</b>
<b>26</b>						<b>Municipal Administration and Urban Development Secretariat</b>				
1	2215	01	789	11	06	Nirmal Bharat Abhiyan	41.66	0.00	0.00	0.00
2	2215	01	789	11	07	National Rural Drinking Water Programme (NRDWP)	0.00	0.00	0.00	0.00

**SCHEDULED CASTES SUB-PLAN SCHEMES INCLUDED IN THE ANNUAL PLAN FOR 2016-17 (Rs.in Lakhs)**

<b>Sl. No.</b>	<b>MJH</b>	<b>SM JH</b>	<b>MH</b>	<b>GSH</b>	<b>SH</b>	<b>Sec Dept/HOD/Schemes</b>	<b>ACCTS. 2014-15</b>	<b>BE 2015-16</b>	<b>RE 2015-16</b>	<b>BE 2016-17</b>
3	2215	01	789	11	09	Assistance to Hyderabad Metropolitan Water Supply and Sewerage Board, for Improvement of Water Supply in Slum Areas	56.00	0.00	0.00	0.00
4	2215	02	789	11	06	Remodelling of existing sewerage system and sewerage treatment works	1.16	0.00	0.00	0.00
5	2215	02	789	11	08	Abatement of Pollution and Conservation of Musi River	4.64	0.00	0.00	0.00
6	2217	80	789	03	57	Hussain Sagar Lake and Catchment Area Improvement Project	7805.64	0.00	0.00	0.00
7	2217	80	789	11	10	Smart Cities	0.00	2926.89	0.00	0.00
8	2217	80	789	11	13	Mission for Elimination of Poverty in Municipal Areas (Velugu) Urban	0.00	128.77	0.00	0.00
9	2217	80	789	11	14	Assistance to Pedestration Project (GHMC)	1.16	0.00	0.00	0.00
10	2217	80	789	11	53	Multi Model Suburban Rail Transport System	29.16	0.00	0.00	0.00



SCHEDULED CASTES SUB-PLAN SCHEMES INCLUDED IN THE ANNUAL PLAN FOR 2016-17 (Rs.in Lakhs)										
Sl. No.	MJH	SM JH	MH	GSH	SH	Sec Dept/HOD/Schemes	ACCTS. 2014-15	BE 2015-16	RE 2015-16	BE 2016-17
11	2217	80	789	11	81	APUFIDC Constitution of Revolving Fund for Future Development Scheme	0.00	4.33	0.00	0.00
12	2217	80	789	12	08	Integrated Housing and Slum Development Programme under JNNURM	0.00	1170.60	0.00	0.00
13	4217	01	789	11	05	Land Pooling for New State Capital	0.00	555.10	0.00	0.00
14	4217	01	789	11	06	Future Development Fund	0.00	1219.88	0.00	0.00
15	4217	60	789	11	05	Urban Development Assistance to Vizag & Vijayawads Metro Rail Project	0.00	1755.90	10017.00	0.00
16	4217	60	789	11	06	Providing infrastructure facilities in Schedule Caste localities of ULBSs	0.00	0.00	0.00	25986.00
17	6217	01	789	11	04	Loans to HMRL for Hyderabad Metro Rail Project	550.00	0.00	0.00	0.00
						<b>Total</b>	<b>8489.42</b>	<b>7761.47</b>	<b>10017.00</b>	<b>25986.00</b>

**SCHEDULED CASTES SUB-PLAN SCHEMES INCLUDED IN THE ANNUAL PLAN FOR 2016-17 (Rs.in Lakhs)**

<b>Sl. No.</b>	<b>MJH</b>	<b>SM JH</b>	<b>MH</b>	<b>GSH</b>	<b>SH</b>	<b>Sec Dept/HOD/Schemes</b>	<b>ACCTS. 2014-15</b>	<b>BE 2015-16</b>	<b>RE 2015-16</b>	<b>BE 2016-17</b>
<b>27</b>						<b>Municipal Administration Department</b>				
1	2217	80	789	03	23	A.P. Municipal Development Project	0.00	7433.00	0.00	0.00
2	2217	80	789	11	20	Assistance to Municipalities under State Finance Commission	0.00	0.00	0.00	3500.00
3	2217	80	789	11	68	Assistance to New Municipalities / Corporations for Developmental Works	14.63	1065.00	468.40	1265.00
4	2217	80	789	11	69	Assistance to Municipalities / Corporations under Indiramma Programme for Water Supply, Tap Connections, Drains, Desiltation including integrated low cost Sanitation	8.34	0.00	0.00	0.00
5	2217	80	789	11	77	Assistance to Municipalities for providing basic facilities in Municipal Schools	6.30	0.00	0.00	0.00
6	2217	80	789	11	78	Assistance to Municipalities for fencing to Parks and Play Grounds	0.73	0.00	0.00	0.00

<b>SCHEDULED CASTES SUB-PLAN SCHEMES INCLUDED IN THE ANNUAL PLAN FOR 2016-17 (Rs.in Lakhs)</b>										
<b>Sl. No.</b>	<b>MJH</b>	<b>SM JH</b>	<b>MH</b>	<b>GSH</b>	<b>SH</b>	<b>Sec Dept/HOD/Schemes</b>	<b>ACCTS. 2014-15</b>	<b>BE 2015-16</b>	<b>RE 2015-16</b>	<b>BE 2016-17</b>
7	2217	80	789	11	82	Assistance to Municipalities / Corporations for interest free Loans (Vaddileni Runalu)	384.65	135.00	63.72	202.50
8	2217	80	789	11	86	Construction of (IHHL) individual House Hold Lavetries under Swacha Bharath in all Nagarapanchayats, Municipalities/Corporation	0.00	200.00	0.00	360.00
9	2217	80	789	11	87	Construction of Community toilets under Swacha Bharath in all Nagarapanchayats, Municipalities/Corporations	0.00	300.00	0.00	90.00
10	2217	80	789	11	88	Improvement of Solid Waste Management sites under Solid Waste Management in Nagarapanchayats, Municipalities/Corporations	0.00	300.00	0.00	300.00
11	2217	80	789	11	89	Capacity Building, Public Awareness and IEC activities under Swacha Bharat	0.00	0.00	0.00	100.00

<b>SCHEDULED CASTES SUB-PLAN SCHEMES INCLUDED IN THE ANNUAL PLAN FOR 2016-17 (Rs.in Lakhs)</b>										
<b>Sl. No.</b>	<b>MJH</b>	<b>SM JH</b>	<b>MH</b>	<b>GSH</b>	<b>SH</b>	<b>Sec Dept/HOD/Schemes</b>	<b>ACCTS. 2014-15</b>	<b>BE 2015-16</b>	<b>RE 2015-16</b>	<b>BE 2016-17</b>
12	2217	80	789	12	09	Rajiv Awas Yojana (MHUPA) / Sardar Patel Sahari Awas Yojana	84.41	135.00	0.00	0.00
13	2230	02	789	12	05	National Urban Livelihood Mission (NULM)	524.75	454.00	0.00	0.00
						<b>Total</b>	<b>1023.81</b>	<b>10022.00</b>	<b>532.12</b>	<b>5817.50</b>
<b>28</b>						<b>Public Health Engineering Department</b>				
1	2215	01	789	11	11	Urban Water Supply Scheme	0.00	0.00	0.00	0.00
2	2217	80	789	11	60	Assistance to Municipalities / Corporations for Completion of Water Supply Schemes	12.47	0.00	0.00	0.00
						<b>Total</b>	<b>12.47</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>29</b>						<b>Panchayat Raj Department</b>				

<b>SCHEDULED CASTES SUB-PLAN SCHEMES INCLUDED IN THE ANNUAL PLAN FOR 2016-17 (Rs.in Lakhs)</b>										
<b>Sl. No.</b>	<b>MJH</b>	<b>SM JH</b>	<b>MH</b>	<b>GSH</b>	<b>SH</b>	<b>Sec Dept/HOD/Schemes</b>	<b>ACCTS. 2014-15</b>	<b>BE 2015-16</b>	<b>RE 2015-16</b>	<b>BE 2016-17</b>
1	2515	00	789	11	49	Rajiv Gandhi Panchayat Sashaktiraam Abhiyan Scheme	411.72	0.00	0.00	0.00
2	2515	00	789	12	48	Backward Regions Grant Fund (BRGF)	489.00	0.00	0.00	0.00
						<b>Total</b>	<b>900.72</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>30</b>						<b>Panchayat Raj Engineering Department</b>				
1	2515	00	789	07	06	Assistance to Panchayat Raj Institutions under Rural Infrastructure Development Fund	184.18	1000.00	0.00	1000.00
2	2515	00	789	07	38	Construction of Roads under RIAD Programme	695.22	50.00	0.00	100.00
3	2515	00	789	11	05	Assistance to Panchayat Raj Institutions for Construction of Rural Roads	14.41	6550.00	0.00	13500.00
4	2515	00	789	11	46	Upgradation of NREGP works	1970.13	3400.00	0.00	7500.00
						<b>Total</b>	<b>2863.94</b>	<b>11000.00</b>	<b>0.00</b>	<b>22100.00</b>

**SCHEDULED CASTES SUB-PLAN SCHEMES INCLUDED IN THE ANNUAL PLAN FOR 2016-17 (Rs.in Lakhs)**

<b>Sl. No.</b>	<b>MJH</b>	<b>SM JH</b>	<b>MH</b>	<b>GSH</b>	<b>SH</b>	<b>Sec Dept/HOD/Schemes</b>	<b>ACCTS. 2014-15</b>	<b>BE 2015-16</b>	<b>RE 2015-16</b>	<b>BE 2016-17</b>
<b>31</b>						<b>Rural Development Department</b>				
1	2235	02	789	11	41	Interest Free Loans to DWACRA Women (Vaddileni Runalu)	0.00	0.00	0.00	0.00
2	2235	02	789	11	42	Streenidhi	0.00	0.00	0.00	0.00
3	2235	02	789	11	43	Capital Infusion to DWACRA Women groups	0.00	17000.00	45221.02	43819.57
4	2235	02	789	11	44	Assistance to SHG / DWACRA Women Groups payment of Interest	0.00	0.00	17087.00	0.00
5	2235	03	789	11	04	Indira Gandhi National Old Age Pension Scheme (IGNOAPS)	676.19	0.00	0.00	0.00
6	2235	60	789	11	10	Insurance/Pension Scheme to DWACRA Women(Anna Abhaya Hastam)	0.00	0.00	0.00	3200.00
7	2235	60	789	11	23	NTR Pensions to old age persons & widows	0.00	60352.75	60352.75	82600.00
8	2235	60	789	11	24	NTR Pensions to Disabled Persons	0.00	9753.94	9753.94	27500.00

<b>SCHEDULED CASTES SUB-PLAN SCHEMES INCLUDED IN THE ANNUAL PLAN FOR 2016-17 (Rs.in Lakhs)</b>										
<b>Sl. No.</b>	<b>MJH</b>	<b>SM JH</b>	<b>MH</b>	<b>GSH</b>	<b>SH</b>	<b>Sec Dept/HOD/Schemes</b>	<b>ACCTS. 2014-15</b>	<b>BE 2015-16</b>	<b>RE 2015-16</b>	<b>BE 2016-17</b>
9	2501	01	789	11	05	National Rural Livelihood Mission (NRLM)	0.00	0.00	452.54	256.73
10	2501	01	789	11	07	Mahila Kisan Shashakti Karan Pariyojana	0.00	0.00	96.44	0.00
11	2501	01	789	11	14	Andhra Yuva Sakthi	623.33	0.00	0.00	0.00
12	2501	01	789	11	15	Assistance to Andhra Pradesh Mahila Sadhikara Samstha (APMSS)	21456.66	3247.53	3247.53	10000.00
13	2501	01	789	11	19	AAM AADMI BIMA YOJANA	3659.58	0.00	0.00	0.00
14	2501	01	789	12	05	National Rural Livelihood Mission (NRLM)	1781.48	595.00	1357.63	385.10
15	2501	01	789	12	07	Mahila Kisan Shashakti Karan Pariyojana	0.00	222.40	0.00	0.00
16	2501	02	789	11	05	Mahatma Gandhi National Employment Guarantee Act	0.00	0.00	4602.94	13000.00
17	2501	02	789	12	05	Mahatma Gandhi National Employment Guarantee Act	5698.66	46029.35	41426.42	75240.00

SCHEDULED CASTES SUB-PLAN SCHEMES INCLUDED IN THE ANNUAL PLAN FOR 2016-17 (Rs.in Lakhs)										
Sl. No.	MJH	SM JH	MH	GSH	SH	Sec Dept/HOD/Schemes	ACCTS. 2014-15	BE 2015-16	RE 2015-16	BE 2016-17
18	2501	05	789	11	05	Integrated Watershed Management Programme (IWMP)	0.00	0.00	1810.00	1675.80
19	2501	05	789	12	05	Integrated Watershed Management Programme (IWMP)	0.00	2555.24	1810.00	1675.80
20	2515	00	789	07	10	Navyandhra Jala Prabha	0.00	0.00	0.00	1283.00
						<b>Total</b>	<b>33895.90</b>	<b>139756.21</b>	<b>187218.21</b>	<b>260636.00</b>
<b>32</b>						<b>Rural Water Supply Department</b>				
1	2215	01	789	04	09	Assistance to Panchayati Raj Bodies for P.W.S. under TFC	931.80	0.00	0.00	0.00
2	2215	01	789	07	07	Assistance to Panchayat Raj Bodies for P.W.S.	1515.41	1215.00	0.00	0.00
3	2215	01	789	11	12	Nirmal Bharat Abhiyan	0.00	0.00	0.00	3420.00
4	2215	01	789	12	05	Assistance to Panchayat Raj Bodies for Rural Sanitation	58.33	12095.00	0.00	0.00
5	2215	01	789	12	06	Nirmal Bharat Abhiyan	3238.54	0.00	0.00	5130.00



SCHEDULED CASTES SUB-PLAN SCHEMES INCLUDED IN THE ANNUAL PLAN FOR 2016-17 (Rs.in Lakhs)										
Sl. No.	MJH	SM JH	MH	GSH	SH	Sec Dept/HOD/Schemes	ACCTS. 2014-15	BE 2015-16	RE 2015-16	BE 2016-17
6	2215	01	789	12	07	National Rural Drinking Water Programme (NRDWP)	2750.18	0.00	0.00	0.00
7	4215	01	789	03	07	Infrastructure Development	85.39	65.00	0.00	74.00
8	4215	01	789	07	15	Rural Water Supply Schemes under RIDF	0.00	0.00	1138.04	1282.50
9	4215	01	789	11	14	National Rural Drinking Water Programme (NRDWP)	0.00	0.00	0.00	1532.33
10	4215	01	789	12	14	National Rural Drinking Water Programme (NRDWP)	0.00	0.00	8621.35	2298.58
						<b>Total</b>	<b>8579.65</b>	<b>13375.00</b>	<b>9759.39</b>	<b>13737.41</b>
<b>33</b>						<b>Planning Secretariat</b>				
1	5475	00	789	11	08	Special Development Fund for welfare and development activities	0.00	8540.00	0.00	17631.00
						<b>Total</b>	<b>0.00</b>	<b>8540.00</b>	<b>0.00</b>	<b>17631.00</b>

<b>SCHEDULED CASTES SUB-PLAN SCHEMES INCLUDED IN THE ANNUAL PLAN FOR 2016-17 (Rs.in Lakhs)</b>										
<b>Sl. No.</b>	<b>MJH</b>	<b>SM JH</b>	<b>MH</b>	<b>GSH</b>	<b>SH</b>	<b>Sec Dept/HOD/Schemes</b>	<b>ACCTS. 2014-15</b>	<b>BE 2015-16</b>	<b>RE 2015-16</b>	<b>BE 2016-17</b>
<b>34</b>						<b>Relief and Disaster Management Commissionerate</b>				
1	2245	02	789	03	05	Andhra Pradesh Disaster Recovery Project	0.00	0.00	0.00	1000.00
						<b>Total</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1000.00</b>
<b>35</b>						<b>Adult Education Department</b>				
1	2202	04	789	11	05	Sakshar Bharat Mission 2012	0.00	0.00	0.00	247.00
2	2202	04	789	12	05	Sakshar Bharat Mission 2012	882.02	0.00	520.00	0.00
						<b>Total</b>	<b>882.02</b>	<b>0.00</b>	<b>520.00</b>	<b>247.00</b>
<b>36</b>						<b>School Education Department</b>				
1	2202	01	789	04	04		905.69	0.00	0.00	0.00
2	2202	01	789	11	05	Sarva Siksha Abhiyan (SSA)	0.00	0.00	0.00	8888.35

**SCHEDULED CASTES SUB-PLAN SCHEMES INCLUDED IN THE ANNUAL PLAN FOR 2016-17 (Rs.in Lakhs)**

<b>Sl. No.</b>	<b>MJH</b>	<b>SM JH</b>	<b>MH</b>	<b>GSH</b>	<b>SH</b>	<b>Sec Dept/HOD/Schemes</b>	<b>ACCTS. 2014-15</b>	<b>BE 2015-16</b>	<b>RE 2015-16</b>	<b>BE 2016-17</b>
3	2202	01	789	12	05	Sarva Siksha Abhiyan (SSA)	23694.74	30731.71	19520.40	13332.52
4	2202	01	789	12	06	Andhra Pradesh Mahila Samatha Society	60.00	113.78	0.00	0.00
5	2202	02	789	11	05	Support for Educational Development including Teachers Training & Adult Education	0.00	0.00	0.00	100.00
6	2202	02	789	11	07	Rashtriya Madhyamika Shiksha Abhiyan (RMSA)	0.00	0.00	0.00	2850.00
7	2202	02	789	11	40	Nutritious Meals Programmes for IX to X Classes	37.85	0.00	0.00	0.00
8	2202	02	789	12	05	Support for Educational Development including Teachers Training & Adult Education	0.00	13.20	76.00	147.00
9	2202	02	789	12	06	Scheme for Setting up of 6000 Model Schools at Block Level as Benchmark of Excellence	1192.89	0.00	0.00	0.00
10	2202	02	789	12	07	Rashtriya Madhyamika Shiksha Abhiyan (R.M.S.A)	1527.36	800.00	4860.00	4273.13

<b>SCHEDULED CASTES SUB-PLAN SCHEMES INCLUDED IN THE ANNUAL PLAN FOR 2016-17 (Rs.in Lakhs)</b>										
<b>Sl. No.</b>	<b>MJH</b>	<b>SM JH</b>	<b>MH</b>	<b>GSH</b>	<b>SH</b>	<b>Sec Dept/HOD/Schemes</b>	<b>ACCTS. 2014-15</b>	<b>BE 2015-16</b>	<b>RE 2015-16</b>	<b>BE 2016-17</b>
11	2236	01	789	11	06	Nutritious Meals Programme (MDM - Cooking Cost)	0.00	0.00	0.00	2428.51
12	2236	01	789	12	06	Nutritious Meals Programme (MDM - Cooking Cost)	0.00	3500.00	350.00	3642.77
13	2236	02	789	11	10	Nutritious Meals Programme (MDM - Cooking Cost)	0.00	0.00	0.00	2905.49
14	2236	02	789	12	06	Nutritious Meals Programme (MDM - Cooking Cost)	0.00	2500.00	2500.00	0.00
15	2236	02	789	12	10	Nutritious Meals Programme (MDM - Cooking Cost)	0.00	0.00	0.00	4358.23
16	4202	01	789	12	05	Rashtriya Madhyamika Shiksha Abiyan (RMSA)	5627.46	0.00	801.01	0.00
						<b>Total</b>	<b>33045.99</b>	<b>37658.69</b>	<b>28107.41</b>	<b>42926.00</b>
<b>37</b>						<b>Skill Development, Entrepreneurship and Innovation Secretariat</b>				
1	2202	80	789	11	22	Skill Development Training Programmes	0.00	4200.00	3734.24	8265.00

<b>SCHEDULED CASTES SUB-PLAN SCHEMES INCLUDED IN THE ANNUAL PLAN FOR 2016-17 (Rs.in Lakhs)</b>										
<b>Sl. No.</b>	<b>MJH</b>	<b>SM JH</b>	<b>MH</b>	<b>GSH</b>	<b>SH</b>	<b>Sec Dept/HOD/Schemes</b>	<b>ACCTS. 2014-15</b>	<b>BE 2015-16</b>	<b>RE 2015-16</b>	<b>BE 2016-17</b>
						<b>Total</b>	<b>0.00</b>	<b>4200.00</b>	<b>3734.24</b>	<b>8265.00</b>
<b>38</b>						<b>Social Welfare Department</b>				
1	2225	01	001	11	01	Headquarters Office	5.32	1392.00	600.00	1392.00
2	2225	01	001	11	04	Assistance to Nodal Agency for Implementing Scheduled Caste Sub Plan	300.40	1540.00	1155.00	2194.00
3	2225	01	102	11	04	Economic Support Schemes	31375.28	41889.00	41823.00	46080.50
4	2225	01	102	12	06	Special Central Assistance for Special Component Plan (SCP) for SCs	0.00	0.00	37.00	3702.00
5	2225	01	190	11	08	Managerial subsidy to AP Scheduled Caste's Co-operative Finance Corporation Ltd.,	2212.50	2950.00	2950.00	4981.51
6	2225	01	277	11	04	State Scholarships	0.00	0.00	0.00	0.00

**SCHEDULED CASTES SUB-PLAN SCHEMES INCLUDED IN THE ANNUAL PLAN FOR 2016-17 (Rs.in Lakhs)**

<b>Sl. No.</b>	<b>MJH</b>	<b>SM JH</b>	<b>MH</b>	<b>GSH</b>	<b>SH</b>	<b>Sec Dept/HOD/Schemes</b>	<b>ACCTS. 2014-15</b>	<b>BE 2015-16</b>	<b>RE 2015-16</b>	<b>BE 2016-17</b>
7	2225	01	277	11	05	Scheme for Development of Scheduled Castes	0.00	26123.18	20000.00	28950.50
8	2225	01	277	11	06	Post-Matric Scholarships	0.00	14767.38	6272.25	16244.12
9	2225	01	277	11	07	Government Hostels	0.00	0.00	0.00	0.00
10	2225	01	277	11	08	Book Bank	108.28	700.00	50.00	1000.00
11	2225	01	277	11	32	Best Available Schools including Hyderabad Public School	431.73	2539.00	200.00	3870.00
12	2225	01	277	11	33	Pre-Matric Scholarship for students belonging to SCs Studying in Class V-VIII	0.00	2857.95	0.00	4780.35
13	2225	01	277	11	34	Financial Assistance for Studies Abroad	275.00	3300.00	50.00	3300.00
14	2225	01	277	11	36	Skill Upgradation for Professional Graduates	0.00	225.00	0.00	225.00
15	2225	01	277	12	05	Scheme for Development of Scheduled Castes	0.00	34978.00	0.00	0.00

<b>SCHEDULED CASTES SUB-PLAN SCHEMES INCLUDED IN THE ANNUAL PLAN FOR 2016-17 (Rs.in Lakhs)</b>										
<b>Sl. No.</b>	<b>MJH</b>	<b>SM JH</b>	<b>MH</b>	<b>GSH</b>	<b>SH</b>	<b>Sec Dept/HOD/Schemes</b>	<b>ACCTS. 2014-15</b>	<b>BE 2015-16</b>	<b>RE 2015-16</b>	<b>BE 2016-17</b>
16	2225	01	277	12	06	Post-Matric Scholarships	0.00	0.00	0.00	11295.00
17	2225	01	277	12	09	Pre-Matric Scholarship to SCs	0.00	0.00	0.00	11500.00
18	2225	01	277	12	10	Upgradation of Marit in SC Students	0.00	0.00	0.00	108.50
19	2225	01	277	12	11	Scholarships to the Children of those engaged in uncleaned occupations	27534.81	0.00	0.00	0.00
20	2225	01	277	12	12	Tuition Fee (RTF)	0.00	0.00	0.00	3382.48
21	2225	01	283	11	08	Acquisition of House Sites for Weaker Sections under Indiramma Programme	2501.51	5830.00	0.00	0.00
22	2225	01	800	11	04	Monetary Relief and Legal Aid to the victims of Atrocities on Scheduled Castes	0.00	0.00	0.00	303.02

**SCHEDULED CASTES SUB-PLAN SCHEMES INCLUDED IN THE ANNUAL PLAN FOR 2016-17 (Rs.in Lakhs)**

<b>Sl. No.</b>	<b>MJH</b>	<b>SM JH</b>	<b>MH</b>	<b>GSH</b>	<b>SH</b>	<b>Sec Dept/HOD/Schemes</b>	<b>ACCTS. 2014-15</b>	<b>BE 2015-16</b>	<b>RE 2015-16</b>	<b>BE 2016-17</b>
23	2225	01	800	11	05	Special Criminal Courts dealing with Offences under the Indian Penal Code and Protection of Civil Rights Act,1955 against Scheduled Castes and Scheduled Tribes	1143.10	1067.81	52.00	0.00
24	2225	01	800	11	07	A.P. SC, ST Commission	73.72	0.25	0.00	0.00
25	2225	01	800	11	08	Providing free power to SC House holds.	3481.66	5000.00	1700.00	15923.00
26	2225	01	800	11	09	NTR Vidyonnathi Scheme	0.00	507.00	300.00	1400.00
27	2225	01	800	12	04	Monetary Relief and Legal Aid to the victims of Atrocities on Scheduled Castes	181.94	22.00	200.00	303.02
28	2225	01	800	12	05	Special Criminal Courts dealing with Offences under the Indian Penal Code and Protection of Civil Rights Act,1955 against Scheduled Castes and Scheduled Tribes	614.81	0.00	0.00	50.00
29	2225	01	911	11	96	Deduct - Recoveries	-6.74	-52.60	0.00	0.00



**SCHEDULED CASTES SUB-PLAN SCHEMES INCLUDED IN THE ANNUAL PLAN FOR 2016-17 (Rs.in Lakhs)**

<b>Sl. No.</b>	<b>MJH</b>	<b>SM JH</b>	<b>MH</b>	<b>GSH</b>	<b>SH</b>	<b>Sec Dept/HOD/Schemes</b>	<b>ACCTS. 2014-15</b>	<b>BE 2015-16</b>	<b>RE 2015-16</b>	<b>BE 2016-17</b>
30	2225	02	912	12	96	Deduct - Recoveries	-25.26	0.00	0.00	0.00
31	2225	80	800	11	27	Assistance to AP Study Circle	0.00	500.00	300.00	550.00
32	2230	01	112	11	04	Rehabilitation Schemes for Bonded Labour and Economic Support Programme	6.00	698.81	698.81	100.00
33	2235	02	104	11	08	Rehabilitation Economic Development Liberation and Home for Jogin Women	3.20	548.42	400.00	200.00
34	2235	60	200	11	05	Promotion of Inter Caste Marriages	258.61	500.00	250.00	550.00
35	2235	60	200	11	07	Contribution to Social Welfare Fund	18.70	35.00	17.50	35.00
36	2235	60	200	12	05	Promotion of Inter Caste Marriages	2.33	0.00	66.02	250.00
37	4225	01	277	11	31	Construction of Buildings for Hostels and Colleges in RIAD areas	69.89	0.00	0.00	0.00

SCHEDULED CASTES SUB-PLAN SCHEMES INCLUDED IN THE ANNUAL PLAN FOR 2016-17 (Rs.in Lakhs)										
Sl. No.	MJH	SM JH	MH	GSH	SH	Sec Dept/HOD/Schemes	ACCTS. 2014-15	BE 2015-16	RE 2015-16	BE 2016-17
38	4225	01	277	11	33	Construction of Buildings for Residential School Complex	3933.48	0.00	0.00	0.00
39	4225	01	277	11	74	Buildings	8537.66	16403.00	6800.00	21000.00
40	4225	01	277	11	75	Construction of Buildings for V.M. Home Residential School, Saroornagar, Hyderabad	62.77	0.00	0.00	0.00
41	4225	01	800	11	06	Construction of Community Halls under Promotion of Inter Caste Marriages and Erection of Ambedkar statues	626.52	300.00	0.00	330.00
42	4225	01	800	11	07	Ambedkar Bhavan in Districts and Divisional Head Quarters	20.40	0.00	0.00	0.00
43	4225	01	800	11	08	Construction of AP Study Circle Buildings	16.36	0.00	0.00	0.00
						<b>Total</b>	<b>83763.98</b>	<b>164621.20</b>	<b>83921.58</b>	<b>184000.00</b>
<b>39</b>						<b>Social Welfare Residential Educational Institutions Society</b>				

<b>SCHEDULED CASTES SUB-PLAN SCHEMES INCLUDED IN THE ANNUAL PLAN FOR 2016-17 (Rs.in Lakhs)</b>										
<b>Sl. No.</b>	<b>MJH</b>	<b>SM JH</b>	<b>MH</b>	<b>GSH</b>	<b>SH</b>	<b>Sec Dept/HOD/Schemes</b>	<b>ACCTS. 2014-15</b>	<b>BE 2015-16</b>	<b>RE 2015-16</b>	<b>BE 2016-17</b>
1	2225	01	277	11	30	Government Residential Centralised Schools	300.00	762.00	762.00	11742.70
2	2225	01	277	11	31	Repairs & Maintenance of Residential School Buildings	997.62	8838.00	2887.20	10000.00
3	4225	01	277	07	32	Integrated Residential Schools	3346.64	0.00	0.00	2500.00
4	4225	01	277	11	34	Construction of Buildings for Residential School Complex	21463.51	12000.00	11983.91	29984.30
						<b>Total</b>	<b>26107.77</b>	<b>21600.00</b>	<b>15633.11</b>	<b>54227.00</b>
<b>40</b>						<b>Administration, State Roads &amp; Road Safety Works (RSW), ENC (R&amp;B)</b>				
1	5054	04	789	11	07	Major District Roads	48.18	1383.00	0.00	1400.00
2	5054	04	789	11	08	Other Roads	242.41	0.00	0.00	0.00
						<b>Total</b>	<b>290.59</b>	<b>1383.00</b>	<b>0.00</b>	<b>1400.00</b>

**SCHEDULED CASTES SUB-PLAN SCHEMES INCLUDED IN THE ANNUAL PLAN FOR 2016-17 (Rs.in Lakhs)**

<b>Sl. No.</b>	<b>MJH</b>	<b>SM JH</b>	<b>MH</b>	<b>GSH</b>	<b>SH</b>	<b>Sec Dept/HOD/Schemes</b>	<b>ACCTS. 2014-15</b>	<b>BE 2015-16</b>	<b>RE 2015-16</b>	<b>BE 2016-17</b>
<b>41</b>						<b>Rural Roads, ENC (R&amp;B)</b>				
1	5054	04	789	07	15	Construction and Development of Road Works under RIDF	0.00	0.00	0.00	1050.70
						<b>Total</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1050.70</b>
<b>42</b>						<b>Transport, Roads and Buildings Secretariat</b>				
1	7055	00	789	11	05	Loans to Andhra Pradesh State Road Transport Corporation	0.00	427.00	0.00	0.00
						<b>Total</b>	<b>0.00</b>	<b>427.00</b>	<b>0.00</b>	<b>0.00</b>
<b>43</b>						<b>Ground Water Department</b>				
1	2702	02	789	11	04	Survey and Investigation of Ground Water Resources	54.58	200.00	160.00	200.00
						<b>Total</b>	<b>54.58</b>	<b>200.00</b>	<b>160.00</b>	<b>200.00</b>
<b>44</b>						<b>Irrigation Projects, Anantapur</b>				

SCHEDULED CASTES SUB-PLAN SCHEMES INCLUDED IN THE ANNUAL PLAN FOR 2016-17 (Rs.in Lakhs)										
Sl. No.	MJH	SM JH	MH	GSH	SH	Sec Dept/HOD/Schemes	ACCTS. 2014-15	BE 2015-16	RE 2015-16	BE 2016-17
1	4700	01	789	11	05	Thungabhadra Project (High Level Canal) Stage-I	0.00	0.00	0.00	100.00
2	4700	01	789	11	06	Thungabhadra Project (High Level Canal) Stage-II	0.00	0.00	0.00	300.00
3	4700	01	789	11	17	Handri Niva Sujala Sravanthi	0.00	0.00	0.00	2100.00
						<b>Total</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2500.00</b>
<b>45</b>						<b>Irrigation Projects, Kadapa</b>				
1	4700	01	789	11	15	Sri Krishna Devaraya Galeru Nagari Sujala Sravanti	0.00	0.00	0.00	1300.00
2	4700	01	789	11	16	Pulivendula Canal Scheme	0.00	0.00	0.00	500.00
3	4700	01	789	11	23	Mylavaram Canal under Thungabhadra Project (High Level Canal), Stage-II	0.00	0.00	0.00	200.00
						<b>Total</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2000.00</b>

<b>SCHEDULED CASTES SUB-PLAN SCHEMES INCLUDED IN THE ANNUAL PLAN FOR 2016-17 (Rs.in Lakhs)</b>										
<b>Sl. No.</b>	<b>MJH</b>	<b>SM JH</b>	<b>MH</b>	<b>GSH</b>	<b>SH</b>	<b>Sec Dept/HOD/Schemes</b>	<b>ACCTS. 2014-15</b>	<b>BE 2015-16</b>	<b>RE 2015-16</b>	<b>BE 2016-17</b>
<b>46</b>						<b>Irrigation Projects, Kurnool</b>				
1	4700	01	789	11	04	Thungabhadra Project (Low Level Canal)	0.00	0.00	0.00	200.00
2	4700	01	789	11	08	Kurnool - Cuddapah Canal	0.00	0.00	0.00	300.00
3	4700	01	789	11	12	Srisailem Right Branch Canal (Neelam Sanjeeva Reddy Sagar)	0.00	0.00	0.00	400.00
4	4700	01	789	11	20	Guru Raghavendra Swami Lift Irrigation Scheme	0.00	0.00	0.00	600.00
						<b>Total</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1500.00</b>
<b>47</b>						<b>Irrigation Projects, North Coastal Districts</b>				
1	4700	01	789	11	07	Vamsadhara Project Stage-I	0.00	0.00	0.00	97.20
2	4700	01	789	11	14	Neradi Barrage under Vamsadhara Project (Stage-II) (Boddepally Raja Gopala Rao Project)	0.00	0.00	0.00	777.00

SCHEDULED CASTES SUB-PLAN SCHEMES INCLUDED IN THE ANNUAL PLAN FOR 2016-17 (Rs.in Lakhs)										
Sl. No.	MJH	SM JH	MH	GSH	SH	Sec Dept/HOD/Schemes	ACCTS. 2014-15	BE 2015-16	RE 2015-16	BE 2016-17
3	4700	01	789	11	19	Sardar Gouthu Lachanna Thotapalli Barrage Project	0.00	0.00	0.00	612.80
4	4701	03	789	11	25	Mahendratanaya River Flood Flow Canal	0.00	0.00	0.00	7.00
5	4701	03	789	11	24	Tarakarama Theertha Sagar Project	0.00	0.00	0.00	6.00
						<b>Total</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1500.00</b>
<b>48</b>						<b>Irrigation Projects, Ongole</b>				
1	4700	01	789	11	18	Poola Subbaiah Valigonda Project	0.00	0.00	0.00	2000.00
						<b>Total</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2000.00</b>
<b>49</b>						<b>Major Irrigation, Flood Control and Drainage</b>				
1	4700	01	789	11	09	Prakasam Barrage Scheme	0.00	0.00	0.00	50.00
2	4701	03	789	11	21	Guntur Channel Scheme	0.00	0.00	0.00	50.00

SCHEDULED CASTES SUB-PLAN SCHEMES INCLUDED IN THE ANNUAL PLAN FOR 2016-17 (Rs.in Lakhs)										
Sl. No.	MJH	SM JH	MH	GSH	SH	Sec Dept/HOD/Schemes	ACCTS. 2014-15	BE 2015-16	RE 2015-16	BE 2016-17
3	4711	01	789	11	26	Flood Control Under SCP	0.00	0.00	0.00	200.00
4	4711	03	789	11	27	Drainage Under SCP	0.00	0.00	0.00	100.00
						<b>Total</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>400.00</b>
<b>50</b>						<b>Minor Irrigation Department</b>				
1	4702	00	789	11	12	Construction and Restoration of Minor Irrigation Sources	420.48	677.70	677.70	3000.00
2	4702	00	789	11	15	Construction and Restoration of Lift Irrigation Schemes (APSIDC)	51.37	2000.00	474.00	1540.00
3	4702	00	789	11	19	Upgradation of NREGS works	375.58	100.00	100.00	38.00
4	4702	00	789	11	21	Restoration of Minor Irrigation Tanks	233.72	650.00	650.00	5700.00
						<b>Total</b>	<b>1081.15</b>	<b>3427.70</b>	<b>1901.70</b>	<b>10278.00</b>



SCHEDULED CASTES SUB-PLAN SCHEMES INCLUDED IN THE ANNUAL PLAN FOR 2016-17 (Rs.in Lakhs)										
Sl. No.	MJH	SM JH	MH	GSH	SH	Sec Dept/HOD/Schemes	ACCTS. 2014-15	BE 2015-16	RE 2015-16	BE 2016-17
<b>51</b>						<b>N.T.R Telugu Ganga Project</b>				
1	4700	01	789	11	10	Somasila Project	0.00	0.00	0.00	200.00
2	4700	01	789	11	11	Pennar River Canal System	0.00	0.00	0.00	100.00
3	4700	01	789	11	13	Telugu Ganga Project	0.00	0.00	0.00	750.00
4	4701	03	789	11	22	Kanpur Canal Scheme	0.00	0.00	0.00	50.00
						<b>Total</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1100.00</b>
<b>52</b>						<b>Persons with Differently Abled and Senior Citizens Welfare Department</b>				
1	2235	02	789	11	04	Rehabilitation and Supply of Prosthetic Aids to Physically Handicapped	45.00	85.66	0.00	86.00
2	2235	02	789	11	07	Scholarships to Physically Handicapped Students	0.00	0.00	0.00	0.00
						<b>Total</b>	<b>45.00</b>	<b>85.66</b>	<b>0.00</b>	<b>86.00</b>

**SCHEDULED CASTES SUB-PLAN SCHEMES INCLUDED IN THE ANNUAL PLAN FOR 2016-17 (Rs.in Lakhs)**

<b>Sl. No.</b>	<b>MJH</b>	<b>SM JH</b>	<b>MH</b>	<b>GSH</b>	<b>SH</b>	<b>Sec Dept/HOD/Schemes</b>	<b>ACCTS. 2014-15</b>	<b>BE 2015-16</b>	<b>RE 2015-16</b>	<b>BE 2016-17</b>
<b>53</b>						<b>Women Development &amp; Child Welfare Department</b>				
1	2235	02	789	11	05	Rehabilitation and Supply of Prosthetic Aids to Physically Handicapped	7.49	0.00	0.00	0.00
2	2235	02	789	11	06	Girl Child Protection Scheme	3410.07	1000.00	1000.00	1000.00
3	2235	02	789	11	08	Integrated Child Development Services Schemes	2041.66	4700.00	4700.00	11224.00
4	2235	02	789	11	70	Maa Inti Mahalakshmi	594.08	3000.00	620.00	620.00
5	2236	02	789	11	04	Nutrition Programme	0.00	0.00	0.00	4714.00
6	2236	02	789	11	06	Nutritious Meals Programme (MDM - Cooking Cost)	0.00	5000.00	4333.34	5000.00
7	2236	02	789	11	07	Fluorosis problem	0.00	0.00	0.00	0.00
8	2236	02	789	12	04	Nutrition Programme	5505.02	12000.00	12000.00	7200.00
9	2236	02	789	12	07	Rajiv Gandhi Scheme for Empowerment of Adolescent Girls (SABLA)	468.32	1000.00	1000.00	0.00

<b>SCHEDULED CASTES SUB-PLAN SCHEMES INCLUDED IN THE ANNUAL PLAN FOR 2016-17 (Rs.in Lakhs)</b>										
<b>Sl. No.</b>	<b>MJH</b>	<b>SM JH</b>	<b>MH</b>	<b>GSH</b>	<b>SH</b>	<b>Sec Dept/HOD/Schemes</b>	<b>ACCTS. 2014-15</b>	<b>BE 2015-16</b>	<b>RE 2015-16</b>	<b>BE 2016-17</b>
10	4235	02	789	07	04	Construction of Buildings for Anganwadi Centres	233.43	3147.16	601.09	0.00
11	4235	02	789	11	06	Construction of Buildings for Orphanages (Anuraga Nilayam)	1.66	0.00	0.00	0.00
12	4235	02	789	11	08	Construction of Buildings for AWCs	0.00	1000.00	1000.00	0.00
						<b>Total</b>	<b>12261.73</b>	<b>30847.16</b>	<b>25254.43</b>	<b>29758.00</b>
<b>54</b>						<b>Cultural Affairs Department</b>				
1	2205	00	789	11	05	Old Age Pensions to Artistes	0.00	0.00	0.00	0.00
2	2205	00	789	11	24	Cultural Celebrations	0.00	450.00	115.55	250.00
						<b>Total</b>	<b>0.00</b>	<b>450.00</b>	<b>115.55</b>	<b>250.00</b>
<b>55</b>						<b>Sports Authority of Andhra Pradesh (SAAP)</b>				
1	4202	03	789	11	04	Construction of Stadia and Modernization of Sports facilities	0.00	175.00	0.00	1000.00

<b>SCHEDULED CASTES SUB-PLAN SCHEMES INCLUDED IN THE ANNUAL PLAN FOR 2016-17 (Rs.in Lakhs)</b>										
<b>Sl. No.</b>	<b>MJH</b>	<b>SM JH</b>	<b>MH</b>	<b>GSH</b>	<b>SH</b>	<b>Sec Dept/HOD/Schemes</b>	<b>ACCTS. 2014-15</b>	<b>BE 2015-16</b>	<b>RE 2015-16</b>	<b>BE 2016-17</b>
						<b>Total</b>	<b>0.00</b>	<b>175.00</b>	<b>0.00</b>	<b>1000.00</b>
<b>56</b>						<b>Tourism Department</b>				
1	3452	01	789	11	09	National Tourism Festivals/ Fairs	0.00	414.72	0.00	0.00
						<b>Total</b>	<b>0.00</b>	<b>414.72</b>	<b>0.00</b>	<b>0.00</b>
<b>57</b>						<b>Youth Services Department</b>				
1	2204	00	789	11	04	Youth Welfare Schemes	0.00	100.00	0.00	5000.00
						<b>Total</b>	<b>0.00</b>	<b>100.00</b>	<b>0.00</b>	<b>5000.00</b>
						<b>Grand Total</b>	<b>260272.51</b>	<b>546960.04</b>	<b>404566.72</b>	<b>872425.61</b>