



**Demands for Grants for Further Expenditure  
and  
Detailed Supplementary Estimates thereof  
for 2015-16**

*(as presented to the Legislature in March, 2016)*

**Yanamala Ramakrishnudu**

*Finance Minister*



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## **INTRODUCTORY MEMORANDUM TO THE SUPPLEMENTARY STATEMENT OF DEMANDS FOR GRANTS FOR FURTHER EXPENDITURE IN 2015-16**

Article 205 of the Constitution of India provides that if the amount authorized by the Appropriation Act to be expended on a particular service for a financial year is found to be insufficient for the purposes of that year or when a need has arisen in the course of financial year for supplementary or additional expenditure upon some new service not contemplated in the Annual Financial Statement for that year, another statement showing the estimated amount of that expenditure shall be laid before the Legislature of the State. The provisions of the Constitution relating to the Annual Financial Statement will also apply to the Supplementary Statement.

2. The supplementary Statement now presented to the Legislature relates to :

(a) Services already provided for in the Budget for 2015-16 for which additional appropriation is now required with reference to the expenditure incurred or expected to be incurred before the end of the year; and

(b) New Services and new items of expenditure sanctioned by the Government in the course of the year.

3. In the case of New Service, the actual amount required during the current year or the amount advanced from the Contingency Fund, as the case may be, has been included in the Supplementary Statement.

4. As regards services already provided for in Budget 2015-16, the net additional amount required to meet the excess expenditure after taking into account savings that are expected to be available within the Grant is included in the Supplementary Statement.



**SUPPLEMENTRY STATEMENTS OF DEMANDS FOR GRANTS FOR FURTHER EXPENDITURE IN 2015-16**  
(Rupees in Lakhs)

Sl. No.	Demand. No.	Service or Administration to which the Demands relates	HOD/Head of Account	Amount of further Expenditure for 2015-16			Reference to pages in the detailed estimates below
				Charged	Voted	Total	
1	<b>II GOVERNOR AND COUNCIL OF MINISTERS</b>	<b>General Administration Secretariat</b>	2013 Council of Ministers	..	10,46.79	10,46.79	1
		<b>Total Demand-II</b>		..	<b>10,46.79</b>	<b>10,46.79</b>	
2	<b>IV GENERAL ADMINISTRATION AND ELECTIONS</b>	<b>General Administration Secretariat</b>	2052 Secretariat General Services	..	5,38.95	5,38.95	2 - 6
		2070 Other Administrative Services	..	13,75.00	13,75.00		
		<b>Total HOD</b>	..	<b>29,60.74</b>	<b>29,60.74</b>		
		<b>Andhra Pradesh Public Service Commission</b>	2051 Public Service Commission	..	..	..	
		<b>Tribunal for Disciplinary Proceedings</b>	2052 Secretariat General Services	..	..	..	
		<b>Protocol Directorate</b>	2070 Other Administrative Services	..	41,10.30	41,10.30	
		<b>Vigilance &amp; Enforcement Directorate General</b>	2070 Other Administrative Services	..	82.18	82.18	
		<b>Andhra Pradesh Bhavan, New Delhi</b>	2052 Secretariat General Services	..	55.00	55.00	
			2059 Public Works	..	3,88.39	3,88.39	
			2070 Other Administrative Services	..	4,01.37	4,01.37	
		<b>Total HOD</b>	..	<b>8,44.76</b>	<b>8,44.76</b>		
		<b>Andhra Pradesh Vigilance Commission</b>	2070 Other Administrative Services	..	2.30	2.30	
		<b>Chief Electoral Officer</b>	2015 Elections	..	80,49.53	80,49.53	
		<b>Translations Directorate</b>	2052 Secretariat General Services	..	1.26	1.26	
		<b>Total Demand-IV</b>	..	<b>150,04.28</b>	<b>150,04.28</b>		
3	<b>V REVENUE, REGISTRATION AND RELIEF</b>	<b>Revenue Secretariat</b>	2052 Secretariat General Services	..	31.00	31.00	

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				Charged	Voted	Total	
			<b>Land Administration</b>				
			<b>Department</b>				
			2029 Land Revenue	..	6,48.72	6,48.72	
			2053 District Administration	5.00	11,25.59	11,30.59	
			2506 Land Reforms	..	27.75	27.75	
			<b>Total HOD</b>	<b>5.00</b>	<b>18,02.06</b>	<b>18,07.06</b>	
			<b>Relief and Disaster</b>				
			<b>Management</b>				
			<b>Commissionerate</b>				
			2245 Relief on Account of				
			Natural Calamities	..	1006,26.93	1006,26.93	
			4250 Capital Outlay on Other				
			Social Services	..	31.00	31.00	
			<b>Total HOD</b>	<b>..</b>	<b>1006,57.93</b>	<b>1006,57.93</b>	
			<b>Total Demand-V</b>	<b>5.00</b>	<b>1024,90.99</b>	<b>1024,95.99</b>	7 - 13
4	VII COMMERCIAL TAXES ADMINISTRATION		<b>Commercial Taxes</b>				
			<b>Department</b>				
			2040 Taxes on Sales, Trade etc.,	..	26,80.76	26,80.76	
			<b>Total Demand-VII</b>	<b>..</b>	<b>26,80.76</b>	<b>26,80.76</b>	14
5	IX FISCAL ADMINISTRATION, PLANNING SURVEYS AND STATISTICS		<b>Treasuries and Accounts</b>				
			<b>Department</b>				
			2054 Treasury and Accounts Administration	..	0.10	0.10	
			2059 Public Works	..	1,32.62	1,32.62	
			<b>Total HOD</b>	<b>..</b>	<b>1,32.72</b>	<b>1,32.72</b>	
			<b>FINANCE, HOD</b>				
			2075 Miscellaneous General Services	..	1.64	1.64	
			7610 Loans to Government Servants etc.,	..	1,00.00	1,00.00	
			<b>Total HOD</b>	<b>..</b>	<b>1,01.64</b>	<b>1,01.64</b>	
			<b>Planning Secretariat</b>				
			2052 Secretariat General Services	..	3.73	3.73	
			<b>Economics and Statistics</b>				
			<b>Department</b>				
			3451 Secretariat Economic Services	..	1.00	1.00	
			3454 Census Surveys and Statistics	..	0.20	0.20	
			<b>Total HOD</b>	<b>..</b>	<b>1.20</b>	<b>1.20</b>	
			<b>Total Demand-IX</b>	<b>..</b>	<b>2,39.29</b>	<b>2,39.29</b>	15 - 16
6	X HOME ADMINISTRATION		<b>Director General &amp; Inspector</b>				
			<b>General of Police</b>				
			2055 Police	10.4	0.10	10.50	
			4055 Capital Outlay on Police	..	167,68.87	167,68.87	
			<b>Total HOD</b>	<b>10.4</b>	<b>167,68.97</b>	<b>167,79.37</b>	



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(Rupees in Lakhs)

Sl. No.	Demand. No.	Service or Administration to which the Demands relates	HOD/Head of Account	Amount of further Expenditure for 2015-16			Reference to pages in the detailed estimates below
				Charged	Voted	Total	
			<b>Director General &amp; Inspector General of Prisons</b>				
			4070 Capital Outlay on Other Administrative Services	..	3,64.00	3,64.00	
			<b>Director General of State Disaster Response and Fire Services</b>				
			2070 Other Administrative Services	1.02	..	1.02	
			<b>Intelligence Department</b>				
			4055 Capital Outlay on Police	..	4,81.48	4,81.48	
			<b>Grey Hounds</b>				
			4055 Capital Outlay on Police	..	4,47.74	4,47.74	
			<b>Total Demand-X</b>	<b>11.42</b>	<b>180,62.19</b>	<b>180,73.61</b>	17 - 19
7	<b>XI ROADS, BUILDINGS AND PORTS</b>		<b>INFRASTRUCTURE AND INVESTMENT DEPARTMENT</b>				
			3053 Civil Aviation	..	1,17.49	1,17.49	
			3451 Secretariat Economic Services	..	82,00.00	82,00.00	
			5053 Capital Outlay on Civil Aviation	..	1,00.00	1,00.00	
			5054 Capital Outlay on Roads and Bridges	..	360,10.00	360,10.00	
			<b>Total HOD</b>	<b>..</b>	<b>444,27.49</b>	<b>444,27.49</b>	
			<b>Transport, Roads and Buildings Secretariat</b>				
			3451 Secretariat Economic Services	..	22.62	22.62	
			5054 Capital Outlay on Roads and Bridges	..	453,06.00	453,06.00	
			7055 Loans for Road Transport Services	..	54,31.00	54,31.00	
			<b>Total HOD</b>	<b>..</b>	<b>507,59.62</b>	<b>507,59.62</b>	
			<b>Administration, State Roads &amp; Road Safety Works (RSW), ENC (R&amp;B)</b>				
			2059 Public Works	..	1.65	1.65	
			3054 Roads and Bridges	..	120,00.00	120,00.00	
			5054 Capital Outlay on Roads and Bridges	36.56	496,78.64	497,15.20	
			<b>Total HOD</b>	<b>36.56</b>	<b>616,80.29</b>	<b>617,16.85</b>	
			<b>Core Network Roads (CRN), Road Development Corporation (RDC) &amp; Public Private Partnership (PPP) Department</b>				
			5054 Capital Outlay on Roads and Bridges	..	234,02.80	234,02.80	

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				Charged	Voted	Total	
			<b>Rural Roads, ENC (R&amp;B)</b>				
			5054 Capital Outlay on Roads and Bridges	..	26,37.87	26,37.87	
			<b>Electrical Chief Engineer</b>				
			2059 Public Works	..	2,40.00	2,40.00	
			<b>National Highways and Central Road Funds</b>				
			<b>Department</b>				
			3054 Roads and Bridges	0.49	4.50	4.99	
			<b>Total Demand-XI</b>	<b>37.05</b>	<b>1831,52.57</b>	<b>1831,89.62</b>	20 - 25
8	<b>XII SCHOOL EDUCATION</b>		<b>Sarva Siksha Abhiyan (Rajiv Vidya Mission)</b>				
			2202 General Education	..	3.00	3.00	
			<b>School Education</b>				
			<b>Department</b>				
			4202 Capital Outlay on Education, Sports, Art and Culture	..	185,72.01	185,72.01	
			<b>Total Demand-XII</b>	<b>..</b>	<b>185,75.01</b>	<b>185,75.01</b>	26 - 28
9	<b>XIII HIGHER EDUCATION</b>		<b>Collegiate Education</b>				
			<b>Department</b>				
			2202 General Education	..	1.00	1.00	
			4202 Capital Outlay on Education, Sports, Art and Culture	..	62,28.43	62,28.43	
			<b>Total HOD</b>	<b>..</b>	<b>62,29.43</b>	<b>62,29.43</b>	
			<b>Intermediate Education</b>				
			<b>Department</b>				
			2202 General Education	..	2.00	2.00	
			<b>Skill Development, Entrepreneurship and Innovation Secretariat</b>				
			2202 General Education	..	1.00	1.00	
			2251 Secretariat Social Services	..	1.00	1.00	
			<b>Total HOD</b>	<b>..</b>	<b>2.00</b>	<b>2.00</b>	
			<b>Total Demand-XIII</b>	<b>..</b>	<b>62,33.43</b>	<b>62,33.43</b>	29 - 31
10	<b>XIV TECHNICAL EDUCATION</b>		<b>Technical Education</b>				
			<b>Department</b>				
			2203 Technical Education	..	82,54.72	82,54.72	
			2203 Normal State Plan	..	20,00.00	20,00.00	
			<b>Total HOD</b>	<b>..</b>	<b>102,54.72</b>	<b>102,54.72</b>	
			<b>Total Demand-XIV</b>	<b>..</b>	<b>102,54.72</b>	<b>102,54.72</b>	32 - 33
11	<b>XV SPORTS AND YOUTH SERVICES</b>		<b>Tourism Department</b>				
			2251 Secretariat Social Services	..	1,00.00	1,00.00	
			<b>National Cadet Corps (N.C.C) Department</b>				
			2204 Sports and Youth Services	..	39.98	39.98	
			<b>Total Demand-XV</b>	<b>..</b>	<b>1,39.98</b>	<b>1,39.98</b>	34

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				Charged	Voted	Total					
12	XVI MEDICAL AND HEALTH	Health, Medical & Family Welfare Secretariat	2210 Medical and Public Health	..	12.00	12.00	35 - 37				
			2251 Secretariat Social Services	..	1.00	1.00					
			<b>Total HOD</b>	<b>..</b>	<b>13.00</b>	<b>13.00</b>					
			<b>Medical Education Department</b>								
			2210 Medical and Public Health	7.25	..	7.25					
			4210 Capital Outlay on Medical and Public Health	..	1.00	1.00					
			<b>Total HOD</b>	<b>7.25</b>	<b>1.00</b>	<b>8.25</b>					
			<b>Public Health and Family Welfare Department</b>								
			2210 Medical and Public Health	..	1.00	1.00					
			<b>Ayurveda, Yoga, Unani, Siddha &amp; Homeopathy (AYUSH) Department</b>								
			2210 Medical and Public Health	..	8.00	8.00					
			<b>Total Demand-XVI</b>	<b>7.25</b>	<b>23.00</b>	<b>30.25</b>					
			13	XVII MUNICIPAL ADMINISTRATION AND URBAN DEVELOPMENT	Municipal Administration and Urban Development Secretariat	2217 Urban Development		..	294,91.82	294,91.82	38 - 43
						2251 Secretariat Social Services		..	2,00.00	2,00.00	
						4217 Capital Outlay on Urban Development		..	738,50.00	738,50.00	
<b>Total HOD</b>	<b>..</b>	<b>1035,41.82</b>				<b>1035,41.82</b>					
<b>Municipal Administration Department</b>											
2217 Urban Development	..	302,95.00				302,95.00					
2230 Labour and Employment	..	79,78.67				79,78.67					
<b>Total HOD</b>	<b>..</b>	<b>382,73.67</b>				<b>382,73.67</b>					
<b>Public Health Engineering Department</b>											
2215 Water Supply and Sanitation	..	..				..					
2217 Urban Development	..	1000,00.00				1000,00.00					
<b>Total HOD</b>	<b>..</b>	<b>1000,00.00</b>				<b>1000,00.00</b>					
<b>Total Demand-XVII</b>	<b>..</b>	<b>2418,15.49</b>				<b>2418,15.49</b>					
14	XVIII HOUSING	Housing Secretariat				2251 Secretariat Social Services	..	1.00	1.00	44 - 45	
						<b>Weaker Section Housing</b>					
			2216 Housing	..	830,95.56	830,95.56					
			<b>Total Demand-XVIII</b>	<b>..</b>	<b>830,96.56</b>	<b>830,96.56</b>					

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15	<b>XIX INFORMATION AND PUBLIC RELATIONS</b>	<b>Information &amp; Public Relations Department</b>					
		2220 Information and Publicity		..	50,63.47	50,63.47	
		<b>Total Demand-XIX</b>		..	<b>50,63.47</b>	<b>50,63.47</b>	46 - 47
16	<b>XX LABOUR AND EMPLOYMENT</b>	<b>Boilers Department</b>					
		2230 Labour and Employment		..	0.80	0.80	
		<b>Labour and Employment Secretariat</b>					
		2230 Labour and Employment		..	2,57.62	2,57.62	
		<b>Employment and Training Department</b>					
		2230 Labour and Employment		..	1,69.50	1,69.50	
		4250 Capital Outlay on Other Social Services		11.91	7,53.34	7,65.25	
		<b>Total HOD</b>		<b>11.91</b>	<b>9,22.84</b>	<b>9,34.75</b>	
		<b>Insurance Medical Services Department</b>					
		2210 Medical and Public Health		..	44,78.25	44,78.25	
		<b>Total Demand-XX</b>		<b>11.91</b>	<b>56,59.51</b>	<b>56,71.42</b>	48 - 50
17	<b>XXI SOCIAL WELFARE</b>	<b>Social Welfare Department</b>					
		2225 Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes		..	2.14	2.14	
		2225 Welfare of Scheduled Castes		..	0.10	0.10	
		2235 Social Security and Welfare		..	2.00	2.00	
		4225 Capital Outlay on Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes		..	20,23.74	20,23.74	
		<b>Total HOD</b>		..	<b>20,27.98</b>	<b>20,27.98</b>	
		<b>Total Demand-XXI</b>		..	<b>20,27.98</b>	<b>20,27.98</b>	51 - 52
18	<b>XXII TRIBAL WELFARE</b>	<b>Tribal Welfare Department</b>					
		2225 Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes		..	2.00	2.00	
		3054 Roads and Bridges		..	1.00	1.00	
		4225 Capital Outlay on Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes		..	3.00	3.00	
		<b>Total HOD</b>		..	<b>6.00</b>	<b>6.00</b>	
		<b>Total Demand-XXII</b>		..	<b>6.00</b>	<b>6.00</b>	53 - 54

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19	XXIV MINORITY WELFARE	<b>Minorities Welfare Department</b>	2225 Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes	..	0.10	0.10	55	
		<b>Total Demand-XXIV</b>		..	<b>0.10</b>	<b>0.10</b>		
20	XXV WOMEN, CHILD AND DISABLED WELFARE	<b>Women Development &amp; Child Welfare Department</b>	2235 Social Security and Welfare	..	176,13.67	176,13.67	56 - 59	
			2236 Nutrition	..	344,47.10	344,47.10		
			4235 Capital Outlay on Social Security and Welfare	..	51,58.09	51,58.09		
		<b>Total HOD</b>		..	<b>572,18.86</b>	<b>572,18.86</b>		
		<b>Persons with Differently Abled and Senior Citizens Welfare Department</b>	2235 Social Security and Welfare	..	7,86.29	7,86.29		
		<b>Total Demand-XXV</b>		..	<b>580,05.15</b>	<b>580,05.15</b>		
21	XXVI ADMINISTRATION OF RELIGIOUS ENDOWMENTS	<b>Endowments Department</b>	2250 Other Social Services	..	109,78.00	109,78.00		60
		<b>Total Demand-XXVI</b>		..	<b>109,78.00</b>	<b>109,78.00</b>		
22	XXVII AGRICULTURE	<b>Agriculture Marketing &amp; Co-Operation Secretariat</b>	2415 Agricultural Research and Education	..	1.00	1.00		61 - 63
			3451 Secretariat Economic Services	..	3.00	3.00		
		<b>Total HOD</b>		..	<b>4.00</b>	<b>4.00</b>		
		<b>Agriculture Department</b>	2401 Crop Husbandry	..	1.00	1.00		
		<b>Horticulture Department</b>	2401 Crop Husbandry	..	580,01.00	580,01.00		
			4401 Capital Outlay on Crop Husbandry	..	25,71.00	25,71.00		
		<b>Total HOD</b>		..	<b>605,72.00</b>	<b>605,72.00</b>		
		<b>Total Demand-XXVII</b>		..	<b>605,77.00</b>	<b>605,77.00</b>		
23	XXVIII ANIMAL HUSBANDRY AND FISHERIES	<b>Animal Husbandry, Dairy Development &amp; Fisheries Secretariat</b>	2415 Agricultural Research and Education	..	13,17.50	13,17.50		
			3451 Secretariat Economic Services	..	19.05	19.05		
		<b>Total HOD</b>		..	<b>13,36.55</b>	<b>13,36.55</b>		
		<b>Animal Husbandry Department</b>	2403 Animal Husbandry	18.82	32,99.40	33,18.22		

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			<b>Fisheries Department</b>				
			2405 Fisheries	..	9,43.25	9,43.25	
			<b>Total Demand-XXVIII</b>	<b>18.82</b>	<b>55,79.20</b>	<b>55,98.02</b>	64 - 66
<b>24</b>	<b>XXIX FOREST, SCIENCE, TECHNOLOGY AND ENVIRONMENT</b>		<b>Principal Chief Conservator of Forests</b>				
			2406 Forestry and Wild Life	..	2,24.36	2,24.36	
			4406 Capital Outlay on Forestry and Wild Life	..	22,90.00	22,90.00	
			<b>Total HOD</b>	<b>..</b>	<b>25,14.36</b>	<b>25,14.36</b>	
			<b>Total Demand-XXIX</b>	<b>..</b>	<b>25,14.36</b>	<b>25,14.36</b>	67 - 68
<b>25</b>	<b>XXX CO-OPERATION</b>		<b>Registrar of Co-Operative Societies</b>				
			2425 Co-operation	..	1,62.21	1,62.21	
			6425 Loans for Co-operation	..	1,00.18	1,00.18	
			<b>Total HOD</b>	<b>..</b>	<b>2,62.39</b>	<b>2,62.39</b>	
			<b>Total Demand-XXX</b>	<b>..</b>	<b>2,62.39</b>	<b>2,62.39</b>	69 - 70
<b>26</b>	<b>XXXI PANCHAYATRAJ</b>		<b>Panchayat Raj and Rural Development Secretariat</b>				
			3451 Secretariat Economic Services	..	2,13.42	2,13.42	
			<b>Panchayat Raj Department</b>				
			2515 Other Rural Development Programmes	..	103,79.88	103,79.88	
			<b>Panchayat Raj Engineering Department</b>				
			2515 Other Rural Development Programmes	..	629,75.20	629,75.20	
			3054 Roads and Bridges	..	52,49.00	52,49.00	
			<b>Total HOD</b>	<b>..</b>	<b>682,24.20</b>	<b>682,24.20</b>	
			<b>State Election Commission</b>				
			2515 Other Rural Development Programmes	..	5.00	5.00	
			<b>Rural Water Supply Department</b>				
			2215 Water Supply and Sanitation	..	638,75.13	638,75.13	
			4215 Capital Outlay on Water Supply and Sanitation	..	33,66.31	33,66.31	
			<b>Total HOD</b>	<b>..</b>	<b>672,41.44</b>	<b>672,41.44</b>	
			<b>Total Demand-XXXI</b>	<b>..</b>	<b>1460,63.94</b>	<b>1460,63.94</b>	71 - 76
<b>27</b>	<b>XXXII RURAL DEVELOPMENT</b>		<b>Rural Development Department</b>				
			2235 Social Security and Welfare	..	4552,67.88	4552,67.88	
			2501 Special Programmes for Rural Development	..	1731,06.74	1731,06.74	

**SUPPLEMENTRY STATEMENTS OF DEMANDS FOR GRANTS FOR FURTHER EXPENDITURE IN 2015-16**  
(Rupees in Lakshs)

Sl. No.	Demand. No.	Service or Administration to which the Demands relates	HOD/Head of Account	Amount of further Expenditure for 2015-16			Reference to pages in the detailed estimates below
				Charged	Voted	Total	
			2853 Non-Ferrous Mining and Metallurgical Industries	..	135,11.00	135,11.00	
			4235 Capital Outlay on Social Security and Welfare	..	1,00.00	1,00.00	
			<b>Total HOD</b>	..	<b>6419,85.62</b>	<b>6419,85.62</b>	
			<b>Total Demand-XXXII</b>	..	<b>6419,85.62</b>	<b>6419,85.62</b>	77 - 81
<b>28</b>	<b>XXXIII MAJOR AND MEDIUM IRRIGATION</b>		<b>Major Irrigation, Flood Control and Drainage</b>				
			4711 Capital Outlay on Flood Control Projects	..	125,39.80	125,39.80	
			<b>N.T.R Telugu Ganga Project</b>				
			4700 Capital Outlay on Major Irrigation	119,32.10	271,78.48	391,10.58	
			<b>Irrigation Projects, Kadapa</b>				
			4700 Capital Outlay on Major Irrigation	..	56,97.00	56,97.00	
			<b>Irrigation Projects, North Coastal Districts</b>				
			4700 Capital Outlay on Major Irrigation	..	21,77.00	21,77.00	
			<b>Irrigation Projects, Ongole</b>				
			4700 Capital Outlay on Major Irrigation	..	143,11.58	143,11.58	
			<b>Irrigation Projects, Anantapur</b>				
			4700 Capital Outlay on Major Irrigation	..	380,91.30	380,91.30	
			<b>Polavaram Project</b>				
			4700 Capital Outlay on Major Irrigation	..	2293,52.28	2293,52.28	
			<b>Irrigation Projects, Kurnool</b>				
			2801 Power	5.21	..	5.21	
			<b>Godavari Delta System, Dowlaiswaram</b>				
			4700 Capital Outlay on Major Irrigation	..	390,33.00	390,33.00	
			<b>Krishna Delta System, Vijayawada</b>				
			4700 Capital Outlay on Major Irrigation	56.19	283,32.34	283,88.53	
			<b>Total Demand-XXXIII</b>	<b>119,93.50</b>	<b>3967,12.78</b>	<b>4087,06.28</b>	82 - 87
<b>29</b>	<b>XXXIV MINOR IRRIGATION</b>		<b>Ground Water Department</b>				
			4702 Capital Outlay on Minor Irrigation	..	8,65.00	8,65.00	
			<b>Minor Irrigation Department</b>				
			4702 Capital Outlay on Minor Irrigation	6,00.00	435,26.86	441,26.86	
			<b>Total Demand-XXXIV</b>	<b>6,00.00</b>	<b>443,91.86</b>	<b>449,91.86</b>	88

**SUPPLEMENTRY STATEMENTS OF DEMANDS FOR GRANTS FOR FURTHER EXPENDITURE IN 2015-16**  
(Rupees in Lakhs)

Sl. No.	Demand. No.	Service or Administration to which the Demands relates	HOD/Head of Account	Amount of further Expenditure for 2015-16			Reference to pages in the detailed estimates below
				Charged	Voted	Total	
30	XXXV ENERGY		<b>Energy and Infrastructure Secretariat</b>				
			2810 New and Renewable Energy	..	1.00	1.00	
			<b>Total Demand-XXXV</b>	<b>..</b>	<b>1.00</b>	<b>1.00</b>	89
31	XXXVI INDUSTRIES AND COMMERCE		<b>Handlooms &amp; Textiles Department</b>				
			2851 Village and Small Industries	..	110,96.00	110,96.00	
			<b>Sugar Cane Commissioner</b>				
			6860 Loans for Consumer Industries	..	15,21.00	15,21.00	
			<b>Total Demand-XXXVI</b>	<b>..</b>	<b>126,17.00</b>	<b>126,17.00</b>	90
32	XXXVII TOURISM, ART AND CULTURE		<b>Archaeology &amp; Museums Department</b>				
			2205 Art and Culture	..	1.00	1.00	
			<b>Total Demand-XXXVII</b>	<b>..</b>	<b>1.00</b>	<b>1.00</b>	91
33	XXXVIII CIVIL SUPPLIES ADMINISTRATION		<b>Food and Civil Supplies Department</b>				
			3456 Civil Supplies	..	26,08.95	26,08.95	
			<b>Total Demand-XXXVIII</b>	<b>..</b>	<b>26,08.95</b>	<b>26,08.95</b>	92
34	XXXIX INFORMATION TECHNOLOGY, ELECTRONICS AND COMMUNICATIONS		<b>Information Technology, Electronics &amp; Communications Secretariat</b>				
			3451 Secretariat Economic Services	..	237,50.00	237,50.00	
			<b>Total Demand-XXXIX</b>	<b>..</b>	<b>237,50.00</b>	<b>237,50.00</b>	93 - 94
			<b>GRAND TOTAL</b>	<b>126,84.95</b>	<b>21016,20.37</b>	<b>21143,05.32</b>	



**(1) DEMAND II GOVERNOR AND COUNCIL OF MINISTERS***(Rupees in Lakhs)*

Original Grant:	
Voted:	8,54.83
Total of Sums Charged:	7,97.09
Estimates of the amount required for further expenditure	
Voted:	10,46.79

**S U M M A R Y***(Rupees in Lakhs)*

Major Head	Minor Head	Sub-head and detailed head of appropriation	Estimated amount of further expenditure for 2015-16	
			Charged	Voted
<b>General Administration</b>			<b>NON-PLAN</b>	
1	2013 Council of Ministers	108 Tour Expenses	<b>S.H (04) Tour Expenses</b>	
		110 Domestic Travel Expenses		
		111 Travelling Allowance	..	60.89
		120 Foreign Travel Expenses		
		121 Foreign Travel Expenses	..	5,67.50
		<b>Total(1)</b>	<b>..</b>	<b>6,28.39</b>
2	- do -	800 Other Expenditure	<b>S.H (04) Other Expenditure</b>	
		130 Office Expenses		
		132 Other Office Expenses	..	4,18.40
		<b>Total(2)</b>	<b>..</b>	<b>4,18.40</b>
		<b>Total HOD</b>	<b>..</b>	<b>10,46.79</b>
		<b>Total Demand II</b>	<b>..</b>	<b>10,46.79</b>

**EXPLANATORY NOTE****NON-PLAN****General Administration Secretariat****Item(1)**

The additional amount is included in the Supplementary Statement towards Domestic and Foreign Travel Expenses.

**Item(2)**

The additional amount is included in the Supplementary Statement towards purchase of stationery, xerox, refreshment and other charges.

**(2) DEMAND IV GENERAL ADMINISTRATION AND ELECTIONS***(Rupees in Lakhs)*

Original Grant:	
Voted:	188,67.93
Total of Sums Charged:	26,27.46
Estimates of the amount required for further expenditure	
Voted:	150,04.28

*(Rupees in Lakhs)***S U M M A R Y**

Major Head	Minor Head	Sub-head and detailed head of appropriation	Estimated amount of further expenditure for 2015-16	
			Charged	Voted
<b>General Administration Secretariat</b>			<b>NON-PLAN</b>	
1	2052 Secretariat General Services	090 Secretariat <b>S.H (04)</b> General Administration Department 510 Motor Vehicles 512 Purchase of Motor Vehicles	..	3,78.75
		<b>Total(1)</b>	<b>..</b>	<b>3,78.75</b>
2	- do -	- do - <b>S.H (05)</b> Personal Staff attached to Ministers 130 Office Expenses 134 Hiring of Private Vehicles	..	90.20
		300 Other Contractual Services	..	56.00
		<b>Total(2)</b>	<b>..</b>	<b>1,46.20</b>
3	- do -	- do - <b>S.H (15)</b> State Re-organization 130 Office Expenses 134 Hiring of Private Vehicles	..	14.00
		<b>Total(3)</b>	<b>..</b>	<b>14.00</b>
4	2070 Other Administrative Services	800 Other Expenditure <b>S.H (05)</b> Charges in Connection with State Functions 500 Other Charges 503 Other Expenditure	..	13,75.00
		<b>Total(4)</b>	<b>..</b>	<b>13,75.00</b>
		<b>Total HOD</b>	<b>..</b>	<b>19,13.95</b>
<b>Protocol Directorate</b>			<b>NON-PLAN</b>	
5	- do -	115 Guest Houses, Govt. Hostels, etc., <b>S.H (04)</b> The Director, Protocol 130 Office Expenses 132 Other Office Expenses 134 Hiring of Private Vehicles 240 Petrol, Oil and Lubricants 300 Other Contractual Services	..	38,06.30
			..	1,20.00
			..	88.00
			..	96.00
		<b>Total(5)</b>	<b>..</b>	<b>41,10.30</b>
		<b>Total HOD</b>	<b>..</b>	<b>41,10.30</b>
<b>Vigilance &amp; Enforcement</b>			<b>NON-PLAN</b>	
6	- do -	104 Vigilance <b>S.H (06)</b> Department of Vigilance and Enforcement - District Task Force  130 Office Expenses 133 Water and Electricity Charges 134 Hiring of Private Vehicles 140 Rents, Rates and Taxes 280 Professional Services 282 Payments to Home Guards	..	9.99
			..	47.96
			..	12.04
			..	12.19
		<b>Total(6)</b>	<b>..</b>	<b>82.18</b>
		<b>Total HOD</b>	<b>..</b>	<b>82.18</b>

**S U M M A R Y -(Contd.)**

Major Head	Minor Head	Sub-head and detailed head of appropriation	Estimated amount of further expenditure for 2015-16	
			Charged	Voted
<b>Andhra Pradesh Bhavan, New</b>		<b>NON-PLAN</b>		
7	2052 Secretariat General Services	092 Other Offices <b>S.H (08)</b> Office of the Special Commissioner, Andhra Pradesh at New Delhi 110 Domestic Travel Expenses 111 Travelling Allowance 280 Professional Services 284 Other Payments <b>Total(7)</b>	..	20.00 35.00 <b>55.00</b>
8	2059 Public Works 01 Office Buildings	053 Maintenance and Repairs <b>S.H (11)</b> Buildings of Protocol (APGH) 270 Minor Works 272 Maintenance <b>Total(8)</b>	..	3,88.39 <b>3,88.39</b>
9	2070 Other Administrative Services	115 Guest House and Government Hostels etc <b>S.H (05)</b> Andhra Pradesh Guest House, New Delhi 110 Domestic Travel Expenses 111 Travelling Allowance 130 Office Expenses 132 Other Office Expenses 133 Water and Electricity Charges 134 Hiring of Private Vehicles 140 Rents, Rates and Taxes 200 Other Administrative Expenses 210 Supplies and Materials 211 Materials and Supplies 240 Petrol, Oil and Lubricants 300 Other Contractual Services 500 Other Charges 503 Other Expenditure 510 Motor Vehicles 511 Maintenance of Office Vehicles <b>Total(9)</b> <b>Total HOD</b>	..	30.00 10.40 38.17 44.00 0.40 55.00 1,01.40 18.00 90.00 10.00 4.00 <b>4,01.37</b> <b>8,44.76</b>
<b>Andhra Pradesh Vigilance Commission</b>		<b>NON-PLAN</b>		
10	2070 Other Administrative Services	104 Vigilance <b>S.H (08)</b> Andhra Pradesh Vigilance Commission 130 Office Expenses 132 Other Office Expenses <b>Total(10)</b> <b>Total HOD</b>	..	2.30 <b>2.30</b> <b>2.30</b>

**S U M M A R Y - (Contd.)**

Major Head	Minor Head	Sub-head and detailed head of appropriation	Estimated amount of further expenditure for 2015-16	
			Charged	Voted
<b>Chief Electoral Officer</b>		<b>NON-PLAN</b>		
11	2015 Elections	103 Preparation and Printing of Electoral Rolls	<b>S.H (04)</b> Assembly and Parliamentary Constituencies	
		130 Office Expenses		
		132 Other Office Expenses	..	1,05.81
		210 Supplies and Materials		
		211 Materials and Supplies	..	3,17.42
		260 Advertisements, Sales and Publicity Expenses	..	95.64
		280 Professional Services		
		284 Other Payments	..	49,06.01
		<b>Total(11)</b>	<b>..</b>	<b>54,24.88</b>
12	2015 Elections	104 Charges for Conduct of Elections for Loksabha and State Legislative	<b>S.H (04)</b> Conduct of Elections to Loksabha and State Assembly	
		130 Office Expenses		
		131 Service Postage, Telegram and Telephone Charges	..	4,72.32
		132 Other Office Expenses	..	76.67
		134 Hiring of Private Vehicles	..	1,28.82
		210 Supplies and Materials		
		211 Materials and Supplies	..	6,99.86
		260 Advertisements, Sales and Publicity Expenses	..	3.59
		310 Grants-in-Aid		
		317 Exgratia Payments (accidental death / compassionate appointment)	..	60.25
		<b>Total(12)</b>	<b>..</b>	<b>14,41.51</b>
13	- do -	106 Charges for Conduct of Elections to State	<b>S.H (04)</b> Legislative Assembly	
		110 Domestic Travel Expenses		
		111 Travelling Allowance	..	27.32
		130 Office Expenses		
		131 Service Postage, Telegram and Telephone Charges	..	0.14
		132 Other Office Expenses	..	22.03
		134 Hiring of Private Vehicles	..	14.52
		160 Publications	..	0.90
		210 Supplies and Materials		
		211 Materials and Supplies	..	4.83
		240 Petrol, Oil and Lubricants	..	12.04
		280 Professional Services		
		284 Other Payments	..	8.14
		<b>Total(13)</b>	<b>..</b>	<b>89.92</b>
14	- do -	- do -	<b>S.H (05)</b> Legislative Council	
		110 Domestic Travel Expenses		
		111 Travelling Allowance	..	3,00.00
		130 Office Expenses		
		131 Service Postage, Telegram and Telephone Charges	..	20.00
		132 Other Office Expenses	..	4,30.00
		134 Hiring of Private Vehicles	..	1,00.00

**S U M M A R Y -(Contd.)**

Major Head	Minor Head	Sub-head and detailed head of appropriation	Estimated amount of further expenditure for 2015-16	
			Charged	Voted
<b>Chief Electoral Officer</b>		<b>NON-PLAN</b>		
2015 Elections	106 Charges for Conduct of Elections to State	<b>S.H (05)</b> Legislative Council -(Contd.) 160 Publications 210 Supplies and Materials 211 Materials and Supplies 240 Petrol, Oil and Lubricants 260 Advertisements, Sales and Publicity Expenses 280 Professional Services 284 Other Payments	..	10.00
			<b>Total(14)</b>	<b>10,93.22</b>
			<b>Total HOD</b>	<b>80,49.53</b>
<b>Translations Directorate</b>		<b>NON-PLAN</b>		
15 2052 Secretariat General Services	092 Other Offices	<b>S.H (07)</b> Director of Translations  300 Other Contractual Services	..	1.26
			<b>Total(15)</b>	<b>1.26</b>
			<b>Total HOD</b>	<b>1.26</b>
			<b>Total Demand IV</b>	<b>150,04.28</b>

**EXPLANATORY NOTE****NON-PLAN****General Administration Secretariat****Item (1) to (3):**

The additional amount is included in the Supplementary Statement towards hiring of private vehicles, payment of remuneration to outsourcing employees and purchase of new vehicles for office use in the General Administration Department.

**Item(4)**

The additional amount is included in the Supplementary Statement to meet the expenditure in connection with conduct of State functions like Independence Day, State Formation Day and Republic Day etc.

**NON-PLAN****Protocol Directorate****Item(5)**

An amount of RS.35,00,00 ,000/- (Rupees Thirty Five Crores) was released as additional funds vide G.O.Rt.No.1875,Fin. (EBS.I-GAD.I) dt.:20.06.2015, GORt.No.2515, Fin. (FMU.GAD.I) dt:15.09.2015, G.O.Rt.No.2639,Fin. (FMU-GAD.I) dt:08.10.2015& G.O.Rt.No.2652 Fin. (FMU-GAd.I) dt:12.10.2015 in connection with the for distribution of funds for (19 crores) to the concerned District Collcetors (13 districts) for meeting committed expenditure on Protocol. An amount of (5 .00 crores) distributed to the District Collector Krishna in connection with the huge public meeting on occasain of integration of Godavari-Krishna rivers at Ibrahimpatnam .An amount of Rs.10.00 crores Distributed to the District Collector (Krishna &Guntur) and an amount of Rs1.00 crore released to the Department of Protocol towards settlement of pending bills respectively.Now an amount of RS.3,06,30,000 as additional funds is proposed for settlement of pending bills upto March,2016 under the head of account 2070-115-SH(04)-130-132. Thus an amount of Rs.3806.30 lakhs is included in the Supplementary Statement.

An amount of Rs.50,00 lakhs was released as additional funds in connection the payment of hiring of private vehicles (Hire vehicles provided to the Honble Ministers,VVIPS /VIPS and Dignitaries during they stay at Hyderabad & Vijayawada vide Go.Rt.No.2639,Fin. (FMU\_GAD.I) dt:08.10.2015.An amount of RS.70,00 Lakhs as additional fund was released vide Go.Rt.No.296,Fin(FMU\_GAD.I)dt:24.02.2016.

The additional amount included in the Supplementary Statement towards payment of remuneration to Contract / Outsourced employees.

The additional amount included in the Supplementary Statement towards payment of remuneration to Contract / Outsourced employees.

**NON-PLAN**

**Vigilance & Enforcement Directorate General**

**Item (6):**

The additional amount is included in the Supplementary Statement towards payment of Water and Electricity Charges, Hiring of Private Vehicles, Rents, Rates and Taxes and payment of honorarium to the Home Guards in the Vigilance and Enforcement offices.

**NON-PLAN**

**Andhra Pradesh Bhavan, New Delhi**

**Item (7) & (9):**

The additional amount is included in the Supplementary Statement towards Travelling Allowance, Office Expenses, Rents, Rates and Taxes, Other Administrative Expenses, Materials and Supplies, Petrol, Oil and Lubricants, Other Contractual Services, payment of professional service charges and Maintenance of Office vehicles etc. for A.P Bhaven at New Delhi.

**NON-PLAN**

**Andhra Pradesh Vigilance Commission**

**Item (10):**

The additional amount is included in the Supplementary Statement towards Office Expenses.

**NON-PLAN**

**Chief Electoral Officer**

**Item (11):**

The additional amount is included in the Supplementary Statement required towards Office Expenses, Materials and Supplies Advertisement Charges and Professional Services etc., for NERPAP, SSR 2016 and NVD 2016.

**Item (12):**

The additional amount is included in the Supplementary Statement required for Office Expenses, Materials and Supplies, Advertisements, Ex-gratia payments in connection with the NERPAP, SSR 2016 and NVD 2016 and also pending bills pertaining to the General Elections.

**Item (13) & (14) :**

The additional amount is included in the Supplementary Statement required to meet expenditure under Travel Expenses, Office Expenses, Publications, Supplies and Materials Petrol, Oil and Lubricants, Advertisement Charges and Professional Service Payments etc. in connection with bye-election to Allagadda Assembly Constituency, Kurnool District and bye

**Translations Directorate**

**Item(15)**

The additional amount is included in the Supplementary Statement towards payment of remuneration to outsourced employees.

**(3) DEMAND V REVENUE, REGISTRATION AND RELIEF***(Rupees in Lakhs)*

Original Grant:	
Voted:	2136,07.00
Total of Sums Charged:	..
Estimates of the amount required for further expenditure	
Voted:	1024,90.99
Total of Sums Charged:	5.00

**S U M M A R Y**

Major Head	Minor Head	Sub-head and detailed head of appropriation	Estimated amount of further expenditure for 2015-16	
			Charged	Voted
<b>Revenue Secretariat</b>			<b>NON-PLAN</b>	
1	2052 Secretariat General Services	090 secretariat S.H (09) Revenue Department 510 Motor Vehicles 512 purchase of motor vehicles	..	31.00
			<b>Total(1)</b>	<b>31.00</b>
			<b>Total HOD</b>	<b>31.00</b>
<b>Land Administration Department</b>			<b>NON-PLAN</b>	
2	2029 Land Revenue	001 Direction and Administration S.H (01) Headquarters Office (Chief Commissioner of Land Administration) 110 Domestic Travel Expenses 111 Travelling Allowance	..	5.50
			<b>Total(2)</b>	<b>5.50</b>
3	2053 District Administration	093 District Establishment S.H (03) District Offices Collectors' Establishment 280 Professional Services 281 Pleaders Fees 300 Other Contractual Services 500 Other Charges 501 Compensation 503 Other Expenditure	..	35.89 9,60.10 .. 5.00 .. 1,29.60
			<b>Total(3)</b>	<b>5.00 11,25.59</b>
4	2506 Land Reforms	101 Holdings and Tenacy S.H (04) Compensation 500 Other Charges 501 Compensation	..	27.75
			<b>Total(4)</b>	<b>27.75</b>
<b>Land Administration Department</b>			<b>PLAN</b>	
5	2029 Land Revenue	103 Land Records G.H.11 Normal State Plan S.H (05) Land Reforms-Record of Rights (C.S.S.&L.R.) 310 Grants-in-Aid 312 Other Grants-in-Aid	..	6,43.22
			<b>Total(5)</b>	<b>6,43.22</b>
			<b>Total HOD</b>	<b>5.00 18,02.06</b>
<b>Relief and Disaster Management Commissionerate</b>			<b>NON-PLAN</b>	
6	2245 Relief on Account of Natural Calamities	001 Direction and Administration S.H (01) Head Quarters Office 200 Other Administrative Expenses	..	8.63
			<b>Total(6)</b>	<b>8.63</b>

## SUMMARY -(Contd.)

Major Head	Minor Head	Sub-head and detailed head of appropriation	Estimated amount of further expenditure for 2015-16	
			Charged	Voted
<b>Relief and Disaster Management Commissionerate</b>				
7	2245 Relief on Account of Natural Calamities 01 Drought	101 Gratuitous Relief S.H (09) Supply of Seeds, Fertilisers and Agricultural implements 310 Grants-in-Aid 312 Other Grants-in-Aid	..	692,67.00
		<b>Total(7)</b>	<b>..</b>	<b>692,67.00</b>
8	- do -	- do - S.H (80) Other Items 310 Grants-in-Aid 312 Other Grants-in-Aid	..	2,54.50
		<b>Total(8)</b>	<b>..</b>	<b>2,54.50</b>
9	- do -	102 Drinking Water Supply S.H (04) Drinking Water Supply, Flush and Desilting (Rural) 310 Grants-in-Aid 312 Other Grants-in-Aid	..	116,00.00
		<b>Total(9)</b>	<b>..</b>	<b>116,00.00</b>
10	- do -	- do - S.H (05) Drinking Water Supply, Flush and Desilting (Urban) 270 Minor Works 272 Maintenance	..	15,00.00
		<b>Total(10)</b>	<b>..</b>	<b>15,00.00</b>
11	- do - 02 Floods, Cyclones, etc.,	101 Gratuitous Relief S.H (04) Cash Doles 310 Grants-in-Aid 312 Other Grants-in-Aid	..	59.40
		<b>Total(11)</b>	<b>..</b>	<b>59.40</b>
12	- do -	- do - S.H (05) Food and Clothing 310 Grants-in-Aid 312 Other Grants-in-Aid	..	44.24
		<b>Total(12)</b>	<b>..</b>	<b>44.24</b>
13	- do -	- do - S.H (06) Housing 310 Grants-in-Aid 312 Other Grants-in-Aid	..	9,42.86
		<b>Total(13)</b>	<b>..</b>	<b>9,42.86</b>
14	- do -	- do - S.H (09) Supply of Seeds, Fertilisers and Agricultural Implements 310 Grants-in-Aid 312 Other Grants-in-Aid	..	25,62.28
		<b>Total(14)</b>	<b>..</b>	<b>25,62.28</b>
15	- do -	- do - S.H (80) Other Items 310 Grants-in-Aid 312 Other Grants-in-Aid	..	32.60
		<b>Total(15)</b>	<b>..</b>	<b>32.60</b>



## SUMMARY -(Contd.)

Major Head	Minor Head	Sub-head and detailed head of appropriation	Estimated amount of further expenditure for 2015-16		
			Charged	Voted	
<b>Relief and Disaster Management Commissionerate</b>					
16	2245 Relief on Account of Natural Calamities 02 Floods, Cyclones, etc.,	106 Repairs and Restoration of damaged Roads and Bridges 270 Minor Works 272 Maintenance	<b>S.H (04)</b> Repairs and restoration of damaged roads and Bridges	..	69,03.69
			<b>Total(16)</b>	..	<b>69,03.69</b>
17	- do -	114 Assistance to Farmers for Purchase of Agricultural Inputs	<b>S.H (04)</b> Assistance to Farmers for Purchase of Agricultural Inputs		
			310 Grants-in-Aid		
			312 Other Grants-in-Aid	..	2.04
			<b>Total(17)</b>	..	<b>2.04</b>
18	- do -	117 Assistance to Farmers for Purchase of Livestock	<b>S.H (04)</b> Assistance to Farmers for Purchase of livestock		
			310 Grants-in-Aid		
			312 Other Grants-in-Aid	..	0.66
			<b>Total(18)</b>	..	<b>0.66</b>
19	- do -	118 Assistance for Repairs/Replacement of damaged Boats and Equipment for Fishing	<b>S.H (04)</b> Assistance for Repairs/Replacement of damaged Boats and Equipment for Fishing		
			310 Grants-in-Aid		
			312 Other Grants-in-Aid	..	2,27.80
			<b>Total(19)</b>	..	<b>2,27.80</b>
20	- do -	119 Assistance to Artisans for Repairs, Replacement of damaged Tools and Equipment	<b>S.H (04)</b> Assistance to Artisans for Repairs/Replacement of damaged Tools and Equipment		
			310 Grants-in-Aid		
			312 Other Grants-in-Aid	..	5,62.69
			<b>Total(20)</b>	..	<b>5,62.69</b>
21	- do -	193 Assistance to Local Bodies and Other Non-Government Bodies/Institutions	<b>S.H (04)</b> Repairs and Restoration of Panchayat Raj damaged Road Works		
			310 Grants-in-Aid		
			312 Other Grants-in-Aid	..	61,90.22
			<b>Total(21)</b>	..	<b>61,90.22</b>
22	- do -	800 Other Expenditure	<b>S.H (80)</b> Other Expenditure		
			310 Grants-in-Aid		
			312 Other Grants-in-Aid	..	3,95.16
			500 Other Charges		
			503 Other Expenditure	..	73.16
			<b>Total(22)</b>	..	<b>4,68.32</b>

## SUMMARY -(Contd.)

Major Head	Minor Head	Sub-head and detailed head of appropriation	Estimated amount of further expenditure for 2015-16	
			Charged	Voted
<b>Relief and Disaster Management Commissionerate PLAN</b>				
23	4250 Capital Outlay on Other Social Services	101 Natural calamities	<b>G.H.03 Externally Aided Projects</b>	
			<b>S.H (05) Project Management Unit(PMU) and Project Implementation Unit (PIU) (Increment Operation cost under APDRP)</b>	
			010 Salaries	
			011 Pay	1.00
			012 Allowances	1.00
			013 Dearness Allowances	1.00
			016 House Rent Allowance	1.00
			110 Domestic Travel Expenses	
			111 Travelling Allowance	1.00
			130 Office Expences	
			131 Service Postage, Telegram and Telephone Charges	1.00
			132 Other Office Expenses	1.00
			133 Water and Electricity Charges	1.00
			134 Hiring of Private Vehicles	1.00
			140 Rents, Rates and Taxes	1.00
			260 Advertisements,Sales and Publicity Expenses	1.00
			280 Professional Services	
			284 Other Payments	1.00
			300 Other Contractual Services	1.00
			520 Machinery and Equipement	
			521 Purchases	1.00
			<b>Total(23)</b>	<b>14.00</b>
24	- do -	- do -	<b>S.H (06) Resilient Electric Network by AP EPDCL</b>	
			530 Major Works	
			531 Other Expenditure	1.00
			<b>Total(24)</b>	<b>1.00</b>
25	- do -	- do -	<b>S.H (07) Restoration of Rural Roads and Cyclone (P.RDept) under APDRP</b>	
			530 Major Works	
			531 Other Expenditure	1.00
			<b>Total(25)</b>	<b>1.00</b>
26	- do -	- do -	<b>S.H (08) Restoration of Major District Roads (R&amp;B Dept) under APDRP</b>	
			530 Major Works	
			531 Other Expenditure	1.00
			<b>Total(26)</b>	<b>1.00</b>

## SUMMARY -(Contd.)

Major Head	Minor Head	Sub-head and detailed head of appropriation	Estimated amount of further expenditure for 2015-16	
			Charged	Voted
<b>Relief and Disaster Management Commissionerate PLAN</b>				
27	4250 Capital Outlay on Other Social Services	101 Natural calamities	<b>S.H (09) Shore Protection Works GVMC under APDRP</b>	
			530 Major Works	
			531 Other Expenditure	
			..	1.00
			<b>Total(27)</b>	<b>1.00</b>
28	- do -	- do -	<b>S.H (10) Beach Front Restoration GVMC &amp; VUDA under APDRP</b>	
			530 Major Works	
			531 Other Expenditure	
			..	1.00
			<b>Total(28)</b>	<b>1.00</b>
29	- do -	- do -	<b>S.H (11) Restoration of Environmental Services and Facilities (Forest Department) under APDRP</b>	
			530 Major Works	
			531 Other Expenditure	
			..	1.00
			<b>Total(29)</b>	<b>1.00</b>
30	- do -	- do -	<b>S.H (12) Livelihood Support through Nurseries and Plantation (Forest Development) under APDRP</b>	
			530 Major Works	
			531 Other Expenditure	
			..	1.00
			<b>Total(30)</b>	<b>1.00</b>
31	- do -	- do -	<b>S.H (13) Capacity Augmentation for Disaster Risk Management (PMU) under APDRP</b>	
			260 Advertisements,Sales and Publicity Expenses	
			..	1.00
			280 Professional Services	
			284 Other Payments	
			..	1.00
			520 Machinery and Equipement	
			521 Purchases	
			..	1.00
			<b>Total(31)</b>	<b>3.00</b>
32	- do -	- do -	<b>S.H (14) Technical Support for Risk Reduction &amp; Responsive Preparedness (PMU,SDMA&amp;Fire Services)</b>	
			280 Professional Services	
			284 Other Payments	
			..	1.00
			<b>Total(32)</b>	<b>1.00</b>
33	- do -	- do -	<b>G.H.12 Centrally Assisted State Plan Scheme</b>	
			<b>S.H (01) Head Quarters Office PIU</b>	
			130 Office Expenses	
			133 Water & Electricity Charges	
			..	1.00
			140 Rents, Rates and Taxes	
			..	1.00
			280 Professional Services	
			284 Other Payments	
			..	1.00
			300 Other Contractual Services	
			..	1.00
			<b>Total(33)</b>	<b>4.00</b>

**S U M M A R Y -(Contd.)**

Major Head	Minor Head	Sub-head and detailed head of appropriation	Estimated amount of further expenditure for 2015-16	
			Charged	Voted
<b>Relief and Disaster Management Commissionerate PLAN</b>				
34	4250 Capital Outlay on Other Social Services	101 Natural calamities <b>S.H (04)</b> Construction of Cyclone Shelters 530 Major Works 531 Other Expenditure	..	1.00
		<b>Total(34)</b>	<b>..</b>	<b>1.00</b>
35	- do -	- do - <b>S.H (05)</b> Construction of Roads and Bridges 530 Major Works 531 Other Expenditure	..	1.00
		<b>Total(35)</b>	<b>..</b>	<b>1.00</b>
		<b>Total HOD</b>	<b>..</b>	<b>1006,57.93</b>
		<b>Total Demand V</b>	<b>5.00</b>	<b>1024,90.99</b>

**EXPLANATORY NOTE  
NON-PLAN****Revenue****Item(1)**

The additional amount is included in the Supplementary Statement towards purchase of two vehicles.

**NON-PLAN****Land Administration Department****Item(2)**

The additional amount is included in the Supplementary Statement towards Travelling Allowance.

**Item(3)**

The additional amount is included in the Supplementary Statement towards professional services.

The additional amount is included in the Supplementary Statement towards other contractual services.

The following advance from the contingency fund was sanctioned towards payment of exgratia as per the directions of NHRC.

Go.Rt.No. & date	Amount (in Rs.)
1678, 16/05/2015	1,80,000/-
1989,07/07/2015	80,000/-
2122, 29/07/2015	80,000/-
2379,27/08/2015	80,000/-
2380,27/08/2015	80,000/-
Total	5,00,000/-

Hence, an equal amount of Rs.5,00,000/- is included in the supplementary statement towards recoupment of advance to the contingency fund.

The additional amount is included in the Supplementary Statement towards other expenditure.

**Item (4):**

The additional amount is included in the Supplementary Statement towards compensation.

**PLAN****Land Administration Department****Item (5):**

The additional amount is included in the Supplementary Statement towards Mee Intiki Mee Bhoomi Programme.

**NON-PLAN**

**Relief And Disaster Management Commissionerate**

**Item(6) to (10):**

The additional amount is included in the Supplementary Statement required towards Transportation Charges to the NDRF teams, during Hud Hud cyclone, input subsidy to the Agriculture, Horticulture Crop damages during Khariff, 2014 and supply of drinking water in Rural, Urban Areas during the drought period.

**Item (11) to (21):**

The additional amount is included in the Supplementary Statement towards payment of relief to the HUD HUD Cyclone affected families from SDRF, Supply of Seeds, Fertilizers, repairs to damaged roads and bridges, fishing boats etc. damaged due to Hud Hud cyclone and heavy rains in sum districts.

**Item(22)**

The additional amount is included in the Supplementary Statement towards reimbursement to High Commissioner, Bangladesh for logistic arrangements to fishermen, assistance to earth quake victims of telugu people in Nepal, air lift bills and arrangements to AP pilgrims in Uttarakhand floods.

The additional amount is included in the Supplementary Statement towards airlifting charges during Hud Hud Cyclone.

**PLAN**

**Relief And Disaster Management Commissionerate**

**Item(23) to (32)**

The additional amounts is included in the Supplementary Statement towards Salaries, Travelling Allowance, Other Office expenses in Dist. Offices under APRDP

**Item(33) to (35):**

The additional amounts is included in the Supplementary Statement under NCRMP

**(4) DEMAND VII COMMERCIAL TAXES ADMINISTRATION***(Rupees in Lakhs)*

Original Grant:	
Voted:	287,06.10
Total of Sums Charged:	..
Estimates of the amount required for further expenditure	
Voted:	26,80.76

**S U M M A R Y***(Rupees in Lakhs)*

Major Head	Minor Head	Sub-head and detailed head of appropriation	Estimated amount of further expenditure for 2015-16	
			Charged	Voted
<b>Commercial Taxes Department</b>			<b>NON-PLAN</b>	
1	2040 Taxes on Sales, Trade etc.,	001 Direction and Administration	<b>S.H (01) Headquarters Office</b>	
		120 Foreign Travel Expenses		
		121 Foreign Travel Expenses	..	23.68
		130 Office Expenses		
		132 Other Office Expenses	..	13,78.18
		280 Professional Services		
		284 Other Payments	..	9,33.67
		410 Secret Service Expenditure	..	25.00
		510 Motor Vehicles		
		512 Purchase of Motor Vehicles	..	17.19
		800 User Charges		
		801 User Charges - Other		
		Expenditure	..	1,07.93
		<b>Total(1)</b>	<b>..</b>	<b>24,85.65</b>
2	- do -	- do -	<b>S.H (03) District Offices</b>	
		130 Office Expenses		
		132 Other Office Expenses	..	1,40.00
		300 Other Contractual Services	..	55.11
		<b>Total(2)</b>	<b>..</b>	<b>1,95.11</b>
		<b>Total HOD</b>	<b>..</b>	<b>26,80.76</b>
		<b>Total Demand VII</b>	<b>..</b>	<b>26,80.76</b>

**EXPLANATORY NOTE****NON-PLAN****Commercial Taxes Department****Item(1)**

The additional amount is included in the supplementary Statement towards Foreign Travel Expenses, Office Expenses, Professional Payments, Secret Service Expenditure, purchase of motor vehicles and other expenditure under User charges.

**Item(2)**

The additional amount is included in the Supplementary Statement towards providing amenities to newly established border check posts and payment of remuneration to outsourcing employees.

**(5) DEMAND IX FISCAL ADMINISTRATION, PLANNING SURVEYS AND STATISTICS***(Rupees in Lakhs)*

Original Grant:	
Voted:	13888,34.52
Total of Sums Charged:	16289,68.07
Estimates of the amount required for further expenditure	
Voted:	2,39.29

**S U M M A R Y**

Major Head	Minor Head	Sub-head and detailed head of appropriation	Estimated amount of further expenditure for 2015-16	
			Charged	Voted
<b>Treasuries And Accounts Depart</b>			<b>NON-PLAN</b>	
1	2054 Treasury and Accounts Administration	095 Directorate of Treasuries and Accounts S.H (01) Headquarters Office 310 Grants-in-Aid 318 Obsequies Charges	..	0.10
			<b>Total(1)</b>	<b>0.10</b>
2	2059 Public Works 01 Office Buildings	053 Maintenance and Repairs S.H (17) Buildings of Treasuries 270 Minor Works 271 Other Expenditure	..	1,32.62
			<b>Total(2)</b>	<b>1,32.62</b>
			<b>Total HOD</b>	<b>1,32.72</b>
<b>Finance, Hod</b>			<b>NON-PLAN</b>	
3	2075 Miscellaneous General Services	795 Irrecoverable Loans Written Off S.H (04) Write off HBA Loans 640 Write Off and Losses	..	1.39
			<b>Total(3)</b>	<b>1.39</b>
4	- do -	- do - S.H (05) Other Loans 640 Write Off and Losses	..	0.25
			<b>Total(4)</b>	<b>0.25</b>
5	7610 Loans to Government Servants etc.,	202 Advances for Purchase of Motor Conveyance S.H (07) Loans to M.L.As. for purchase of Motor Cars 002 Loans to M.L.Cs. to purchase of Motor Cars	..	1,00.00
			<b>Total(5)</b>	<b>1,00.00</b>
			<b>Total HOD</b>	<b>1,01.64</b>
<b>Planning Secretariat</b>			<b>NON-PLAN</b>	
6	2052 Secretariat General	090 Secretariat S.H (19) Andhra Pradesh State Planning Board 140 Rents, Rates and Taxes	..	3.73
			<b>Total(6)</b>	<b>3.73</b>
			<b>Total HOD</b>	<b>3.73</b>
<b>Economics And Statistics Depart</b>			<b>NON-PLAN</b>	
7	3451 Secretariat Economic Services	102 District Planning Machinery G.H.11 Normal State Plan S.H (39) Innovative Fund for Development at District Level 310 Grants-in-Aid 312 Other Grants-in-Aid	..	1.00
			<b>Total(7)</b>	<b>1.00</b>
8	3454 Census Surveys and Statistics	112 Economic Adv G.H.12 Centrally Assisted State Plan Scheme S.H (06) Sixth Economic Census 110 Domestic Travel Expenses 111 Travelling Allowance 160 Publications 160 Publications	..	0.10
			<b>Total(8)</b>	<b>0.20</b>
			<b>Total HOD</b>	<b>1.20</b>
			<b>Total Demand IX</b>	<b>2,39.29</b>

**EXPLANATORY NOTE  
NON-PLAN**

**Treasuries And Accounts Department**

**Item(1)**

Expenditure occurred in terms of orders issued in G.O.Ms.No.192 G.A (Ser.Wel.I) Dept Dt.23/4/2010 and sanctioned vide Proceedings No:B3/768/2016 Dated:29.01.2016 of Addl. Director,O/o DTA, AP, Hyd. towards payment of Obsequies Charges Rs.10,000/- to Smt. Padma Bhavani, W/o Late Sri S. Ram Dutt , JAO, O/o DTA, AP, Hyd. , who expired on 28.01.2016

**Item(2)**

Additional funds sanctioned in relaxation of Treasury control and Quarterly regulation Orders vide GO Rt. NO: 9 Fin(FMU-GAD-II) Dept. Dated:02.01.2016 and GO Rt. NO: 41 Fin(Admn.I) Dept. Dated:12.01.2016 towards repairs of District Treasury Building at Kakinada, kadapa and Visakhapatnam.

**NON-PLAN**

**Finance, Hod**

**Item(3)**

The following Government servants expired while in service. The outstanding amounts due under House Building Advance & Marriage Advances are written off. Hence, an equal amount included in the supplementary statement. Corresponding contra credit is to be taken under 7610-201-800-(04)-(05)-001. Interest amount due is hereby written off.

<u>House Building Advance:</u>	<u>Rupees in lakhs</u>
1. Late Sri P. Balasubrahmanyam, ATO, O/o District Treasury, Nellore	0.64
2. Late Sri N. Subramanyam, STO, O/o District Treasury, Chittoor	<u>0.75</u>
Total	<u><b>1.39</b></u>

**Item(4)**

The following Government servants expired while in service. The outstanding amounts due under House Building Advance & Marriage Advances are written off. Hence, an equal amount included in the supplementary statement. Corresponding contra credit is to be taken under 7610-201-800-(04)-(05)-001. Interest amount due is hereby written off.

<u>Marriage Advance:</u>	<u>Rupees in lakhs</u>
1. Late Smt. D. Usha, Examiner of copies, Senior Civil Judge Court, Allagadda, Kurnool Distl	0.13
2. Late Sri. V. Prasad, STO, Raput, Nellore District	<u>0.12</u>
<b>Total</b>	<u><b>0.25</b></u>

**Item(5)**

The additional amount is included in the Supplementary Statement towards Loans to Members of the Legislative Council (MLC) for purchase of Motor Cars.

**NON-PLAN**

**Planning Secretariat**

**Item(6)**

The additional amount is included in Supplementary Statement towards payment of rents to the APSPB building at vijayawada.

**PLAN**

**Economics And Statistics Department**

**Item(7)**

The additional amount is included in the Supplementary Statement towards Innovative Fund for Development at district level @ Rs.10.00 crores per each District for Six Districts which are not covered under BRGF.

**Item(8)**

The additional amount is included in the Supplementary Statement towards travel expenses and Publications.



**(6) DEMAND X HOME ADMINISTRATION***(Rupees in Lakhs)*

Original Grant:	
Voted:	4062,74.86
Total of Sums Charged:	..
Estimates of the amount required for further expenditure	
Voted:	180,62.19
Total of Sums Charged:	11.42

**S U M M A R Y**

Major Head	Minor Head	Sub-head and detailed head of appropriation	Estimated amount of further expenditure for 2015-16	
			Charged	Voted
<b>Director General &amp; Inspector General Of Police</b>		<b>NON-PLAN</b>		
1 2055	Police	001 Direction & Administration		
		S.H (01) Headquarters Office		
		120 Foreign Travel Expenses		
		121 Foreign Travel Expenses	..	0.10
		<b>Total(1)</b>	<b>..</b>	<b>0.10</b>
2 - do -		109 District Police		
		S.H (03) District Police Force		
		500 Other Charges		
		501 Compensation	10.40	..
		<b>Total(2)</b>	<b>10.40</b>	<b>..</b>
<b>Director General &amp; Inspector General Of Police</b>		<b>PLAN</b>		
3 4055	Capital Outlay on Police	207 State Police		
		G.H.12 Centrally Assisted State Plan Schemes		
		S.H (05) National Scheme for MOP and other forces		
		220 Arms and Ammunition	..	2,24.36
		510 Motor Vehicles		
		512 Purchase of Motor Vehicle	..	11,34.00
		520 Machinery and Equipment		
		521 Purchases	..	32,99.01
		530 Major Works		
		531 Other Expenditure	..	121,11.50
		<b>Total(3)</b>	<b>..</b>	<b>167,68.87</b>
		<b>Total HOD</b>	<b>10.40</b>	<b>167,68.97</b>
<b>Director General &amp; Inspector General Of Prisons</b>		<b>G.H.04 Finance Commission Grants</b>		
4 4070	Capital Outlay on Other Administrative Services	800 Other Expenditure		
		S.H (05) Construction of Prison Buildings		
		530 Major Works		
		531 Other Expenditure	..	3,64.00
		<b>Total(4)</b>	<b>..</b>	<b>3,64.00</b>
		<b>Total HOD</b>	<b>..</b>	<b>3,64.00</b>
<b>Director General Of State Disaster Response And Fire Services</b>		<b>NON-PLAN</b>		
5 2070	Other Administrative Services	108 Fire Protection and Control		
		S.H (03) District Offices		
		500 Other Charges		
		503 Other Expenditure	1.02	..
		<b>Total(5)</b>	<b>1.02</b>	<b>..</b>
		<b>Total HOD</b>	<b>1.02</b>	<b>..</b>

**S U M M A R Y   -(Contd.)**

Major Head	Minor Head	Sub-head and detailed head of appropriation	Estimated amount of further expenditure for 2015-16	
			Charged	Voted
<b>Intelligence Department</b>				
6 4055 Capital Outlay on Police	115 Modernization of Police Force	<b>G.H.12 Centrally Assisted State Plan Schemes</b> <b>S.H (05)</b> National Scheme for Modernization of Police and other Forces 530 Major Works 531 Other Expenditure	..	4,81.48
		<b>Total(6)</b>	..	<b>4,81.48</b>
		<b>Total HOD</b>	..	<b>4,81.48</b>
<b>Grey Hounds</b>				
7 - do -	800 Other Expenditure	<b>G.H.12 Central Plan</b> <b>S.H (06)</b> Construction of Buildings for GreyHounds Unit 530 Major Constructions 531 Other Expenditure	..	4,47.74
		<b>Total(7)</b>	..	<b>4,47.74</b>
		<b>Total HOD</b>	..	<b>4,47.74</b>
		<b>Total Demand X</b>	<b>11.42</b>	<b>180,62.19</b>

**EXPLANATORY NOTE  
NON-PLAN**

**Director General & Inspector General of Police**

**Item(1)**

The Additional amount is included in the Supplementary Statement is required towards foreign travel expenses.

**Item(2)**

The following amount is sanctioned as per Court orders as an advance from Contingency Fund.

i) G.O.Rt.No.1958, dt. 03.07.2015	Rs. 25,000/-
ii) G.O.Rt.No.1995, dt.07.07.2015	Rs.6,93,000/-
iii) G.O.Rt.No.149 dt. 02.2016	Rs.3,22,000/-
<b>Total :</b>	<b>Rs.10,40,000/-</b>

Hence an equal amount is included in the Supplementary Statement towards recoupment of advance sanctioned to the Contingency Fund.

**PLAN**

**Director General & Inspector General Of Police**

**Item(3)**

The additional amount is included in the Supplementary Statement required towards purchase of Arms & Ammunition, Purchase of Motor Vehicles, Machinery and Equipment and Construction of Buildings for Police Department under the scheme "Modernization of Police Force".

**PLAN**

**Director General & Inspector General Of Prisons**

**Item(4)**

The Additional funds is included in the Supplimentary Statement towards construction of prisons under 13 FC Grants.

**NON-PLAN**

**Director General Of State Disaster Response And Fire Services**

**Item(5)**

The following amount is sanctioned as per Court orders as an advance from Contingency Fund.

G.O.Rt.No.410,dt.11.02.2014.                      Rs. 1,02,000/-

Hence an equal amount is included in the Supplementary Statement towards recoupment of advance sanctioned to the Contingency Fund.

**PLAN**

**Intelligence Department**

**Item(6)**

The Additional amount is included in the Supplementary Statement towards construction of certain Police Buildings under Special Infrastructure Scheme (SIS).

**PLAN**

**Grey Hounds**

**Item(7)**

The additional amount is included in Supplementary Statement towards Construction of Buildings for Grey Hounds Unit under Special Infrastructure Scheme.

**(7) DEMAND XI ROADS, BUILDINGS AND PORTS***(Rupees in Lakhs)*

Original Grant:	
Voted:	3315,74.09
Total of Sums Charged:	1,32.37
Estimates of the amount required for further expenditure	
Voted:	1831,52.57
Total of Sums Charged:	37.05

**S U M M A R Y**

Major Head	Minor Head	Sub-head and detailed head of appropriation	Estimated amount of further expenditure for 2015-16	
			Charged	Voted
<b>Infrastructure And Investment Department</b>		<b>NON-PLAN</b>		
1	3053 Civil Aviation	<b>S.H (05) Regional Airports</b>		
	02 Airports	130 Office Expenses		
		133 Water and Electricity charges	..	17.49
		<b>Total(1)</b>	<b>..</b>	<b>17.49</b>
2	- do -	<b>S.H (05) Assistance to Bhogapuram International Airport Corporation (BIACL)</b>		
	190 Assistance to Public Sector and other undertakings	310 Grants-in-Aid		
		312 Other Grants-in-Aid	..	1,00.00
		<b>Total(2)</b>	<b>..</b>	<b>1,00.00</b>
3	3451 Secretariat Economic Services	<b>S.H (39) Andhra Pradesh State Fiber Net Ltd.</b>		
	092 Other offices	310 Grants-in-Aid		
		312 Other Grants-in-Aid	..	75,00.00
		<b>Total(3)</b>	<b>..</b>	<b>75,00.00</b>
<b>Infrastructure And Investment Department</b>		<b>PLAN</b>		
4	- do -	<b>G.H.11 Normal State Plan</b>		
	090 Secretariat	<b>S.H (41) Mission on Development of Infrastructure</b>		
		260 Advertisements, sales and publicity expenses	..	30.00
		280 Professional Services		
		284 Other Payments	..	6,70.00
		<b>Total(4)</b>	<b>..</b>	<b>7,00.00</b>
5	5053 Capital Outlay on Civil Aviation	<b>G.H.11 Normal State Plan</b>		
	190 Investments in public sector and other undertakings	<b>S.H (06) Bhogapuram International Airport Corporation Ltd. (BIACL)</b>		
	80 General	540 Investments	..	1,00.00
		<b>Total(5)</b>	<b>..</b>	<b>1,00.00</b>
6	5054 Capital Outlay on Roads and Bridges	<b>G.H.11 Normal State Plan</b>		
	03 State Highways	<b>S.H (25) Rajahmundry Airport</b>		
		530 Major Works		
		532 Lands	..	300,10.00
		<b>Total(6)</b>	<b>..</b>	<b>300,10.00</b>

## SUMMARY

Major Head	Minor Head	Sub-head and detailed head of appropriation	Estimated amount of further expenditure for 2015-16	
			Charged	Voted
<b>Infrastructure And Investment Department</b>				
<b>PLAN</b>				
7	5054 Capital Outlay	337 Road Works on Roads and Bridges	<b>S.H (29)</b> Bhogapurm Airports	
	03 State Highways		530 Major Works	
			532 Lands	
			..	60,00.00
			<b>Total(7)</b>	<b>60,00.00</b>
			<b>Total HOD</b>	<b>444,27.49</b>
<b>Transport, Roads and Buildings Secretariat</b>				
<b>NON-PLAN</b>				
8	3451 Secretariat Economic Services	090 Secretariat	<b>S.H (10)</b> Transport, Roads and Buildings Department	
			280 Professional Services	
			284 Other Payments	22.62
			<b>Total(8)</b>	<b>22.62</b>
9	7055 Loans for Road Transport Services	190 Loans to Public Sector and Other Undertakings	<b>S.H (04)</b> Loans to Andhra Pradesh State Road Transport Corporation	
			001 Loans to APSRTC	54,31.00
			<b>Total HOD</b>	<b>54,31.00</b>
<b>Transport, Roads and Buildings Secretariat</b>				
<b>PLAN</b>				
10	5054 Capital Outlay	800 Other Expenditure	<b>G.H.11 Normal State Plan</b>	
	on Roads and Bridges		<b>S.H (05)</b> Cost sharing with Railways for construction of New Railway Lines	
	80 General		500 Other Charges	
			503 Other Expenditure	453,06.00
			<b>Total(9)</b>	<b>453,06.00</b>
			<b>Total HOD</b>	<b>453,28.62</b>
<b>Administration, State Roads &amp; Road Safety Works (Rsw), Enc (R&amp;B)</b>				
<b>NON-PLAN</b>				
11	2059 Public Works	001 Direction and Administration	<b>S.H (03)</b> District Offices (Divisional and Sub-Divisional Offices)	
			280 Professional Services	
			281 Pleaders Fees	1.65
			<b>Total(10)</b>	<b>1.65</b>
12	3054 Roads and Bridges	800 Other Expenditure	<b>S.H (07)</b> District and Other Roads under Government	
	04 District and Other Roads		270 Minor Works	
			272 Maintenance	120,00.00
			<b>Total(11)</b>	<b>120,00.00</b>
<b>Administration, State Roads &amp; Road Safety Works (Rsw), Enc (R&amp;B)</b>				
<b>PLAN</b>				
13	5054 Capital Outlay	337 Road Works on Roads and Bridges	<b>G.H.11 Normal State Plan</b>	
	03 State Highways		<b>S.H (20)</b> Road Safety Engineering Works	
			530 Major Works	
			531 Other Expenditure	1,89.04
			<b>Total(12)</b>	<b>1,89.04</b>

## SUMMARY

Major Head	Minor Head	Sub-head and detailed head of appropriation	Estimated amount of further expenditure for 2015-16	
			Charged	Voted
<b>Administration, State Roads &amp; Road Safety Works (Rsw), Enc (R&amp;B)</b>				
<b>PLAN</b>				
14	5054 Capital Outlay on Roads and Bridges	800 Other Expenditure	<b>G.H.11 Normal State Plan</b>	
	04 District and Other Roads		<b>S.H (07) Major District Roads</b>	
		530 Major Works		
		531 Other Expenditure	..	446,77.56
		532 Lands	36.56	..
		532 Lands	..	1,22.75
		<b>Total(13)</b>	<b>36.56</b>	<b>448,00.31</b>
15	- do -	- do -	<b>S.H (08) Other Roads</b>	
		530 Major Works		
		531 Other Expenditure	..	6,42.55
		532 Lands	..	3,85.05
		<b>Total(14)</b>	<b>..</b>	<b>10,27.60</b>
16	- do -	001 Direction and Administration	<b>G.H.11 Normal State Plan</b>	
	80 General		<b>S.H (04) Construction of Roads and Bridges under Railway Safety Works</b>	
		530 Major Works		
		532 Lands	..	29,11.69
		<b>Total(15)</b>	<b>..</b>	<b>29,11.69</b>
17	- do -	800 Other Expenditure	<b>G.H.11 Normal State Plan</b>	
			<b>S.H (05) Cast sharing with Railways for construction of New Railway lines</b>	
		530 Major Works		
		532 Lands	..	7,50.00
		<b>Total(16)</b>	<b>..</b>	<b>7,50.00</b>
		<b>Total HOD</b>	<b>36.56</b>	<b>616,80.29</b>
<b>Core Network Roads(CRN), Road Development Corporation(RDC) &amp; Public Private Partnership(PPP) Department</b>				
<b>PLAN</b>				
18	5054 Capital Outlay on Roads and Bridges	800 Other Expenditure	<b>G.H.11 Normal State Plan</b>	
	04 District and Other Roads		<b>S.H (33) Core Network Roads (Works)</b>	
		530 Major Works		
		531 Other Expenditure	..	69,42.71
		532 Lands	..	90.43
		<b>Total(17)</b>	<b>..</b>	<b>70,33.14</b>
19	- do -	- do -	<b>S.H (34) Kadapa Annuity Projects</b>	
		530 Major Works		
		531 Other Expenditure	..	63,79.50
		<b>Total(18)</b>	<b>..</b>	<b>63,79.50</b>
20	- do -	- do -	<b>S.H (36) State Support to PPP Projects</b>	
		530 Major Works		
		531 Other Expenditure	..	3.16
		532 Lands	..	99,87.00
		<b>Total(19)</b>	<b>..</b>	<b>99,90.16</b>
		<b>Total HOD</b>	<b>..</b>	<b>234,02.80</b>

**S U M M A R Y**

Major Head	Minor Head	Sub-head and detailed head of appropriation	Estimated amount of further expenditure for 2015-16	
			Charged	Voted
<b>Rural Roads, ENC (R&amp;B)</b>		<b>NON-PLAN</b>		
21	5054 Capital Outlay on Roads and Bridges	800 Other Expenditure	<b>S.H (29) Construction of Roads and Bridges connecting Agricultural Fields under A.P. Rural Development Fund (45%)</b>	
	04 District and Other Roads	530 Major Works		
		531 Other Expenditure	..	26,31.29
		532 Lands	..	6.58
		<b>Total(20)</b>	<b>..</b>	<b>26,37.87</b>
		<b>Total HOD</b>	<b>..</b>	<b>26,37.87</b>
<b>Electrical Chief Engineer</b>		<b>NON-PLAN</b>		
22	2059 Public Works	053 Maintenance and Repairs	<b>S.H (05) Electrical Maintenance/ Buildings</b>	
	01 Office Buildings	130 Office Expenses		
		133 Water and Electricity Charges	..	50.00
		270 Minor Works		
		272 Maintenance	..	87.80
		<b>Total(21)</b>	<b>..</b>	<b>1,37.80</b>
23	- do -	051 Construction	<b>S.H (13) Electrical Maintenance/ Buildings</b>	
	80 General	270 Minor Works		
		271 Other Expenditure	..	1,02.20
		<b>Total(22)</b>	<b>..</b>	<b>1,02.20</b>
		<b>Total HOD</b>	<b>..</b>	<b>2,40.00</b>
<b>National Highways And Central Road Funds Department</b>		<b>NON-PLAN</b>		
24	3054 Roads and Bridges	001 Direction and Administration	<b>S.H (01) Head quarters Office (N.H)</b>	
		130 Office Expenses		
		134 Hiring of Private Vehicles	..	4.50
		500 Other Charges		
		501 Compensation	0.49	..
		<b>Total(23)</b>	<b>0.49</b>	<b>4.50</b>
		<b>Total HOD</b>	<b>0.49</b>	<b>4.50</b>
<b>Total Demand XI</b>			<b>37.05</b>	<b>1831,52.57</b>

**EXPLANATORY NOTE  
NON-PLAN****Infrastructure And Investment Department  
Item(1)**

The additional amount is included in the Supplementary Statement for payment of electricity charges of Kadapa Airport.

**Item (2):**

The additional amount is included in the Supplementary Statement required towards administrative expenses of M/s Bhogapuram International Airport Corporation Ltd.

**Item(3)**

The additional amount is included in the Supplementary Statement towards expenditure for M/s. Andhra Pradesh State Fiber Net Ltd.

**PLAN****Infrastructure And Investment Department****Item(4)**

The additional amount is included in the Supplementary Statement towards advertisements, sales and publicity expenses of Mission on Development of Infrastructure.

The additional amount is included in the Supplementary Statement towards Professional Services to Mission on development of Infrastructure..

**Item (5) & (7):**

The additional amount is included in the Supplementary Statement required towards share capital of the Government in Bhogapuram International Airport Corporation Limited (BIACL) and land acquisition to the Bhogapuram International Airport

**Item(6)**

The additional amount is included in the Supplementary Statement towards completion of land acquisition process in respect of Rajahmundry Airport.

**NON-PLAN****Transport, Roads And Buildings Secretariat****Item(8)**

The additional amount is included in the Supplementary Statement towards payment of Professional Charges.

**Item (9):**

The additional amount is included in the Supplementary Statement required towards payment of Loan Instalment payable to the Financial Institutions by APSRTC upto March, 2016.

**PLAN****Transport, Roads And Buildings Secretariat****Item(10)**

The additional amount is included in the Supplementary Statement towards Cost sharing with Railways for Construction of New Railway lines.

**NON-PLAN****Administration, State Roads & Road Safety Works (Rsw), Enc (R&B)****Item(11) & (12)**

The additional amount is included in the Supplementary Statement required towards Maintenance of District and Other Roads and towards payment of Pleaders Fee.

**PLAN****Administration, State Roads & Road Safety Works (Rsw), Enc (R&B)****Items (13), (14) & (15):**

The additional amount is included in the Supplementary Statement required towards Road Safety Engineering Works, Major District & Other Road works & Land Acquisition Charges.

**Item (14) (Charged):**

In February, 2016 as per Court Orders an amount of Rs.2,78,000/- was sanctioned from the Contingency Fund towards payment of Compensation vide G.O.Rt.No.289, Finance (BG-I) Department, Dated: 23.2.2016. Hence, an equal amount is included in the Supplementary Statement towards recoupment of advance to the Contingency Fund.

An amount of Rs.33.78 lakhs released as Additional for payment of Land Acquisition Charges.

**Items (16) & (17):**

The additional amount is included in the Supplementary Statement required for payment of Land Acquisition charges for construction of Roads and Bridges under Railway Safety works and cost sharing with railways for construction of new railway lines.



## **PLAN**

### **Core Network Roads (Crn), Road Development Corporation (RDC) & Public Private Partnership (PPP) Department Items (18), (19) & (20)**

The additional amount is included in the Supplementary Statement required towards Major Works, Land Acquisition Charges taken up under Core Network roads, Kadapa Annuity Works, State Support to PPP Projects and Kanakadurgamma Flyover at Vijayawada.

## **NON-PLAN**

### **Rural Roads, Enc (R&B)**

#### **Item (21):**

The additional amount is included in the Supplementary Statement required towards Construction of Roads and Bridges taken up under APRDF.

## **NON-PLAN**

### **Electrical Chief Engineer**

#### **Item (22) & (23):**

The additional amount is included in the Supplementary Statement required towards Water and Electricity Charges, Minor Works & Maintenance to the Government Buildings.

## **NON-PLAN**

### **National Highways And Central Road Funds Department**

#### **Item (24):**

The additional amount is included in the Supplementary Statement towards payment of Hire charges to the (6) private vehicles.

#### **(Charged):**

In February, 2016 as per Court Orders an amount of Rs.49,000/- was sanctioned from the Contingency Fund towards payment of Compensation vide G.O.Rt.No.257, Finance (BG-I) Department, Dated: 20.2.2016. Hence, an equal amount is included in the Supplementary Statement towards recoupment of advance to the Contingency Fund.

**(8) DEMAND XII SCHOOL EDUCATION***(Rupees in Lakhs)*

Original Grant:	
Voted:	14962,22.85
Total of Sums Charged:	..
Estimates of the amount required for further expenditure	
Voted:	185,75.01

**S U M M A R Y***(Rupees in Lakhs)*

Major Head	Minor Head	Sub-head and detailed head of appropriation	Estimated amount of further expenditure for 2015-16	
			Charged	Voted
<b>Sarva Siksha Abhiyan (Rajiv Vidya Mission)</b>				
1	2202 General Education 01 Elementary Education	001 Direction and Administration <b>G.H.12 Centrally Assisted State Plan Scheme</b> <b>S.H (08) Swachh Bharat Swachh Vidyalaya</b> 310 Grants-in-Aid 312 Other Grants-in-Aid	..	1.00
<b>Total(1)</b>			<b>..</b>	<b>1.00</b>
2	- do -	789 Special Component Plan for Scheduled Castes <b>G.H.12 Centrally Assisted State Plan Scheme</b> <b>S.H (08) Swachh Bharat Swachh Vidyalaya</b> 310 Grants-in-Aid 312 Other Grants-in-Aid	..	1.00
<b>Total(2)</b>			<b>..</b>	<b>1.00</b>
3	- do -	796 Tribal Areas Sub-Plan <b>G.H.12 Centrally Assisted State Plan Scheme</b> <b>S.H (08) Swachh Bharat Swachh Vidyalaya</b> 310 Grants-in-Aid 312 Other Grants-in-Aid	..	1.00
<b>Total(3)</b>			<b>..</b>	<b>1.00</b>
<b>Total HOD</b>			<b>..</b>	<b>3.00</b>
<b>School Education Department</b>				
4	4202 Capital Outlay on Education, Sports,	201 Elementary Education <b>G.H.11 Normal State Plan</b> <b>S.H (77) Protection of High School Buildings</b> 530 Major Works 531 Other Expenditure	..	50.74
<b>Total(4)</b>			<b>..</b>	<b>50.74</b>

**S U M M A R Y**

(Rupees in Lakhs)

Major Head	Minor Head	Sub-head and detailed head of appropriation	Estimated amount of further expenditure for 2015-16	
			Charged	Voted
<b>School Education Department</b>				
5	4202 Capital Outlay on Education, Sports, Art and Culture	201 Elementary Education	<b>G.H.12 Centrally Assisted State Plan Scheme</b> <b>S.H (08)</b> Construction of Buildings for Kichen-Cum-Store rooms for Mid Day Meal 530 Major Works 531 Other Expenditure	
			..	134,18.00
<b>Total(5)</b>			..	<b>134,18.00</b>
6	- do -	202 Secondary Education	<b>G.H.11 Normal State Plan</b> <b>S.H (78)</b> Construction of School Buildings (Toilet Blocks Under APREI Society) 530 Major Works 531 Other Expenditure	
			..	3,18.29
<b>Total(6)</b>			..	<b>3,18.29</b>
7	- do -	- do -	<b>S.H (81)</b> Construction of Buildings to Regional Schools of Excellence 530 Major Works 531 Other Expenditure	
			..	54.58
<b>Total(7)</b>			..	<b>54.58</b>
8	- do -	- do -	<b>G.H.12 Centrally Assisted State Plan Scheme</b> <b>S.H (05)</b> Rashtriya Madhyamika Shiksha Abhiyan (R.M.S.A) 520 Machinery and Equipment 521 Purchases 530 Major Works 531 Other Expenditure	
			..	37.65
			..	36,42.07
<b>Total(8)</b>			..	<b>36,79.72</b>

## SUMMARY

(Rupees in Lakhs)

Major Head	Minor Head	Sub-head and detailed head of appropriation	Estimated amount of further expenditure for 2015-16	
			Charged	Voted
<b>School Education Department</b>				
9	4202 Capital Outlay on Education, Sports, Art and Culture	789 Special Component Plan for Scheduled Castes	<b>G.H.12 Centrally Assisted State Plan Scheme</b>	
		<b>S.H (05) Rashtriya Madhyamika Shiksha Abhiyan (R.M.S.A)</b>		
		520 Machinery and Equipment		
		521 Purchases	..	8.35
		530 Major Works		
		531 Other Expenditure	..	7,92.66
		<b>Total(9)</b>	..	<b>8,01.01</b>
10	- do -	796 Tribal Areas Sub-Plan	<b>G.H.12 Centrally Assisted State Plan Scheme</b>	
		<b>S.H (05) Rashtriya Madhyamika Shiksha Abhiyan (R.M.S.A)</b>		
		520 Machinery and Equipment		
		521 Purchases	..	2.60
		530 Major Works		
		531 Other Expenditure	..	2,47.07
		<b>Total(10)</b>	..	<b>2,49.67</b>
		<b>Total HOD</b>	..	<b>185,72.01</b>
		<b>Total Demand XII</b>	..	<b>185,75.01</b>

### EXPLANATORY NOTE

#### PLAN

#### Sarva Siksha Abhiyan (Rajiv Vidya Mission)

##### Item(1) to (3) :

The additional amount is included in the Supplementary Statement towards implementation of Centrally Assisted State Plan Scheme 'Swachh Bharat Swachh Vidyalaya'.

#### PLAN

#### School Education Department

##### Item(4), (6) & (7):

The additional amount is included in the Supplementary Statement towards Construction of Buildings, compound walls to the ZPHS Schools and Residential Schools in various districts.

##### Item(5), (8), (9) & (10):

The additional amount is included in the Supplementary Statement required towards purchase of Machinery and Equipment (LCD Projectors, TV Sets etc.), Construction of buildings / Kichen-Cum-Store Rooms under the Centrally Assisted State Plan Schemes of RMSA and IEDSS.

(9) DEMAND XIII HIGHER EDUCATION

(Rupees in Lakhs)

Original Grant:	
Voted:	2666,91.04
Total of Sums Charged:	..
Estimates of the amount required for further expenditure	
Voted:	62,33.43

S U M M A R Y

(Rupees in Lakhs)

Major Head	Minor Head	Sub-head and detailed head of appropriation	Estimated amount of further expenditure for 2015-16	
			Charged	Voted
<b>Collegiate Education Department</b>				
<b>NON-PLAN</b>				
1	2202 General Education 03 University and Higher Education	112 Institutes of Higher Learning  S.H (05) Assistance to Admission & Fee Regulatory Committee(AFRC) 310 Grants-in-Aid 312 Other Grants-in-Aid	..	1.00
<b>Total(1)</b>			<b>..</b>	<b>1.00</b>
<b>Collegiate Education Department</b>				
<b>PLAN</b>				
2	4202 Capital Outlay on Education, Sports, and Art and Culture  01 General Education	203 University and Higher Education  G.H.11 Normal State Plan S.H (04) Construction of Buildings for Government Degree Colleges 520 Machinery and Equipment 521 Purchases 530 Major Works 531 Other Expenditure	..	40.00
<b>Total(2)</b>			<b>..</b>	<b>10,70.00</b>
3	- do -	- do -  G.H.12 Centrally Assisted State Plan Scheme S.H (05) Setting up of model degree colleges in educationally backward districts under RUSA 530 Major Works 531 Other Expenditure	..	39,33.05
<b>Total(3)</b>			<b>..</b>	<b>39,33.05</b>
4	- do -	789 Special Component Plan for Scheduled Castes  G.H.12 Centrally Assisted State Plan Scheme S.H (06) Setting up of model degree colleges in educationally backward districts under RUSA 530 Major Works 531 Other Expenditure	..	8,44.75
<b>Total(4)</b>			<b>..</b>	<b>8,44.75</b>

**S U M M A R Y**

(Rupees in Lakhs)

Major Head	Minor Head	Sub-head and detailed head of appropriation	Estimated amount of further expenditure for 2015-16	
			Charged	Voted
5	4202 Capital Outlay on Education, Sports, Art and Culture	796 Tribal Areas  01 General Education	<b>G.H.12 Centrally Assisted State Plan Scheme</b> <b>S.H (06)</b> Setting up of model degree colleges in educationally backward districts under RUSA 530 Major Works 531 Other Expenditure	3,80.63
			<b>Total(5)</b>	<b>3,80.63</b>
			<b>Total HOD</b>	<b>62,29.43</b>
<b>Intermediate Education Department</b>				
<b>NON-PLAN</b>				
6	2202 General Education 02 Secondary Education	004 Research and Training	<b>S.H (04)</b> Vocationalisation of Education 020 Wages 022 Full time Contingent Employees	1.00
			<b>Total(6)</b>	<b>1.00</b>
7	- do - 03 University and Higher Education	103 Government Colleges and Institutes	<b>S.H (04)</b> Government Junior Colleges 020 Wages 022 Full time Contingent Employees	1.00
			<b>Total(7)</b>	<b>1.00</b>
			<b>Total HOD</b>	<b>2.00</b>
<b>Skill Development, Entrepreneurship And Innovation Secretariat</b>				
8	- do - 80 General	800 Other Expenditure	<b>G.H.11 Normal State Plan</b> <b>S.H (22)</b> Skill Development Training Programme 310 Grants-in-Aid 312 Other Grants-in-Aid	1.00
			<b>Total(8)</b>	<b>1.00</b>
9	2251 Secretariat Social Services	090 Secretariat	<b>G.H.11 Normal State Plan</b> <b>S.H (10)</b> Mission on Knowledge and Skill Development 280 Professional Services 284 Other Payments	1.00
			<b>Total(9)</b>	<b>1.00</b>
			<b>Total HOD</b>	<b>2.00</b>
			<b>Total Demand XIII</b>	<b>62,33.43</b>

**EXPLANATORY NOTE  
NON-PLAN**

**Collegiate Education Department**

**Item(1)**

The additional amount is included in the Supplementary Statement towards assistance to Admission and Fee Regulatory Committee (AFRC)

**PLAN**

**Item(2)**

The additional amount is included in the Supplementary Statement towards purchase of equipment.

The additional amount is included in the Supplementary Statement towards construction of buildings for Government Degree Colleges.

**Item(3), (4) & (5):**

The additional amount is included in the Supplementary Statement for Setting up of model degree colleges in educationally backward districts under RUSA.

**NON-PLAN**

**Intermediate Education Department**

**Item(6) & (7):**

The additional amount is included in the Supplementary Statement required for payment of wages to the full time

**Skill Development, Entrepreneurship And Innovation Secretariat**

**Item(8) & (9) :**

The additional amount is included in the Supplementary Statement required for Skill Development training programmes and payment of professional charges to the Mission on Knowledge and Skill Development.

**(10) DEMAND XIV TECHNICAL EDUCATION***(Rupees in Lakhs)*

Original Grant:	
Voted:	743,26.95
Total of Sums Charged:	..
Estimates of the amount required for further expenditure	
Voted:	102,54.72

**S U M M A R Y***(Rupees in Lakhs)*

Major Head	Minor Head	Sub-head and detailed head of appropriation	Estimated amount of further expenditure for 2015-16	
			Charged	Voted
<b>Technical Education Department</b>				
			<b>NON-PLAN</b>	
1	2203 Technical Education	102 Assistance to Universities for Technical Education	<b>S.H (20) Assistance to Jawaharlal Nehru Technological University, Ananthapur</b>	
		310 Grants-in-Aid		
		312 Other Grants-in-Aid	..	75,00.00
		<b>Total(1)</b>	<b>..</b>	<b>75,00.00</b>
<b>Technical Education Department</b>				
			<b>PLAN</b>	
2	- do -	105 Polytechnics	<b>G.H.12 Centrally Assisted State Plan Scheme</b>	
			<b>S.H (21) Infrastructure to Damerla Ramarao Memorial Government Art Gallery, Rajamahendravaram</b>	
		310 Grants-in-Aid		
		312 Other Grants-in-Aid	..	0.10
		<b>Total(2)</b>	<b>..</b>	<b>0.10</b>
3	- do -	112 Engineering/Technical Colleges and Institutions	<b>G.H.11 Normal State Plan</b>	
			<b>S.H (01) Establishment of IIT</b>	
		500 Other Charges		
		503 Other Expenditure	..	20,00.00
		<b>Total(3)</b>	<b>..</b>	<b>20,00.00</b>
4	- do -	- do -	<b>S.H (03) Establishment of IIM</b>	
			500 Other Charges	
			503 Other Expenditure	
			..	1,04.62
		<b>Total(4)</b>	<b>..</b>	<b>1,04.62</b>
5	- do -	- do -	<b>S.H (05) Establishment of IISER</b>	
			500 Other Charges	
			503 Other Expenditure	
			..	6,50.00
		<b>Total(5)</b>	<b>..</b>	<b>6,50.00</b>
		<b>Total HOD</b>	<b>..</b>	<b>102,54.72</b>
		<b>Total Demand XIV</b>	<b>..</b>	<b>102,54.72</b>



**EXPLANATORY NOTE  
NON-PLAN**

**Technical Education Department**

**Item(1)**

The additional amount is included in the supplementary statement towards construction of JN TU. Engineering College Buildings at Kalikiri, Chittoor District.

**PLAN**

**Technical Education Department**

**Item(2)**

The additional amount is included in the supplementary statement to establish Infrastructure to Damerla Ramarao Memorial Government Art Gallery, Rajamahendravaram.

**Item(3), (4) & (5):**

The additional amount is included in the supplementary statement required towards payment of compensation to the land losers in connection with establishment of for acquisition of land to IIT, IISER at Tirupathi and IIM at Visakhapatnam.

**(11) DEMAND XV SPORTS AND YOUTH SERVICES***(Rupees in Lakhs)*

Original Grant:	
Voted:	107,31.16
Total of Sums Charged:	..
Estimates of the amount required for further expenditure	
Voted:	1,39.98

**S U M M A R Y**

Major Head	Minor Head	Sub-head and detailed head of appropriation	Estimated amount of further expenditure for 2015-16	
			Charged	Voted
<b>Tourism Department</b>				
1	2251 Secretariat Social Services	090 secretariat	<b>G.H.11 State Development Plan</b>	
			<b>S.H (05) mission on development of service sector</b>	
		280 Professional services		
		284 other payments	..	1,00.00
		<b>Total(1)</b>	..	<b>1,00.00</b>
		<b>Total HOD</b>	..	<b>1,00.00</b>
<b>National Cadet Corps (N.C.C)</b>				
2	2204 Sports and Youth Services	102 Youth Welfare Programmes for Students	<b>NON-PLAN</b>	
			<b>S.H (05) National Cadet Corps Training (Non-Reimbursable Expenditure)</b>	
		140 Rents, Rates and Taxes	..	39.98
		<b>Total(2)</b>	..	<b>39.98</b>
		<b>Total HOD</b>	..	<b>39.98</b>
		<b>Total Demand XV</b>	..	<b>1,39.98</b>

**EXPLANATORY NOTE  
PLAN****Tourism Department****Item(1)**

The additional amount is included in the Supplementary Statement towards expenditure in connection with consultancy charges to be paid to YES bank and KPMG services.

**NON-PLAN****National Cadet Corps (N.C.C) Department****Item(2)**

The additional amount is included in the Supplementary Statement towards meeting payment of rental arrears.

**(12) DEMAND XVI MEDICAL AND HEALTH***(Rupees in Lakhs)*

Original Grant:	
Voted:	5728,22,93
Total of Sums Charged:	..
Estimates of the amount required for further expenditure	
Voted:	23.00
Total of Sums Charged:	7.25

**S U M M A R Y**

Major Head	Minor Head	Sub-head and detailed head of appropriation	Estimated amount of further expenditure for 2015-16	
			Charged	Voted
<b>Health, Medical &amp; Family Welfare Secretariat</b>				
<b>NON-PLAN</b>				
1	2251 Secretariat Social Services	090 Secretariat	<b>G.H.11 Normal State Plan</b>	
			<b>S.H (08) Mission on Social Empowerment</b>	
			280 Professional Services	
			284 Other Payments	.. 1.00
			<b>Total(1)</b>	<b>.. 1.00</b>
<b>Drug Control Administration</b>				
<b>NON-PLAN</b>				
2	2210 Medical and Public Health	104 Drug Control	<b>S.H (05) Special Team for Investigation on the incident of Fire opening by RSASTF</b>	
	06 Public Health		110 Domestic Travel Expenses	
			111 Travelling Allowance	.. 1.25
			130 Office Expenses	
			131 Service Postage, Telegram and Telephone Charges	.. 1.00
			132 Other Office Expenses	.. 1.00
			133 Water and Electricity Charges	.. 0.75
			134 Hiring of Private Vehicles	.. 1.00
			140 Rents, Rates and Taxes	.. 1.00
			200 Other Administrative Expenses	.. 1.00
			240 Petrol, Oil and Lubricants	.. 1.00
			280 Professional Services	
			284 Other Payments	.. 1.00
			300 Other Contractual Services	.. 1.00
			410 Secret Service Expenditure	.. 1.00
			500 Other Charges	
			503 Other Expenditure	.. 1.00
			<b>Total(2)</b>	<b>.. 12.00</b>
			<b>Total HOD</b>	<b>.. 12.00</b>
<b>Medical Education</b>				
<b>NON-PLAN</b>				
3	2210 Medical and Public Health	110 Hospitals and Dispensaries	<b>S.H (29) Establishment of Teaching Hospitals</b>	
	01 Urban Health Services - Allopathy		500 Other Charges	
			501 Compensation	7.25 ..
			<b>Total(3)</b>	<b>7.25 ..</b>
<b>Medical Education</b>				
<b>PLAN</b>				
4	4210 Capital Outlay on Medical and Public Health	105 Allopathy	<b>G.H.07 Rural Infrastructure Development Fund (RIDF)</b>	
	03 Medical Education, Training and Research		<b>S.H (21) Construction of Medical Buildings</b>	
			530 Major Works	
			531 Other Expenditure	.. 1.00
			<b>Total(4)</b>	<b>.. 1.00</b>
			<b>Total HOD</b>	<b>7.25 1.00</b>

**S U M M A R Y -(Contd.)**

Major Head	Minor Head	Sub-head and detailed head of appropriation	Estimated amount of further expenditure for 2015-16		
			Charged	Voted	
<b>Public Health And Family Welfare Department</b>					
<b>NON-PLAN</b>					
5	2210 Medical and Public Health 06 Public Health	001 Direction and Administration 210 Supplies and Materials 211 Materials and Supplies	<b>S.H (03) District Offices</b>		
				..	1.00
			<b>Total(5)</b>	..	<b>1.00</b>
			<b>Total HOD</b>	..	<b>1.00</b>
<b>Ayurveda, Yoga, Unani, Siddha &amp; Homeopathy (Ayush) Department</b>					
<b>NON-PLAN</b>					
6	2210 Medical and Public Health 02 Urban Health Services - Other Systems of Medicine	001 Direction and Administration 310 Grants-in-Aid 312 Other Grants-in-Aid	<b>S.H (01) Headquarters Office,</b>		
				..	1.00
			<b>Total(6)</b>	..	<b>1.00</b>
7	- do -	- do -	<b>S.H (02) Regional Offices</b>		
		110 Domestic Travel Expenses 111 Travelling Allowance 130 Office Expenses 132 Other Office Expenses 210 Supplies and Materials 212 Drugs and Medicines		..	1.00
				..	1.00
				..	1.00
			<b>Total(7)</b>	..	<b>3.00</b>
8	2210 Medical and Public Health 04 Rural Health Services - Other Systems of Medicine	101 Ayurveda 280 Professional Services 284 Other Payments	<b>S.H (04) Ayurvedic Hospitals and Dispensaries</b>		
				..	1.00
			<b>Total(8)</b>	..	<b>1.00</b>
9	- do - 05 Medical Education, Training and Research	102 Homeopathy 280 Professional Services 284 Other Payments	<b>S.H (04) Homeopathic Colleges</b>		
				..	1.00
			<b>Total(9)</b>	..	<b>1.00</b>
10	- do -	103 Unani 310 Grants-in-Aid 311 Grants-in-Aid towards Salaries	<b>S.H (04) Unani Colleges</b>		
				..	1.00
			<b>Total(10)</b>	..	<b>1.00</b>
<b>Ayurveda, Yoga, Unani, Siddha &amp; Homeopathy (Ayush) Department</b>					
<b>PLAN</b>					
11	2210 Medical and Public Health 02 Urban Health Services - Other Systems of Medicine	001 Direction and Administration 310 Grants-in-Aid 312 Other Grants-in-Aid	<b>G.H.12 Centrally Assisted State Plan Scheme</b> <b>S.H (07) National Mission on AYUSH including Mission on Medicinal Plants</b>		
				..	1.00
			<b>Total(11)</b>	..	<b>1.00</b>
			<b>Total HOD</b>	..	<b>8.00</b>
			<b>Total Demand XVI</b>	<b>7.25</b>	<b>23.00</b>

**EXPLANATORY NOTE  
NON-PLAN**

**Health, Medical & Family Welfare Secretariat**

**Item(1)**

The additional amount is included in the Supplementary Statement towards payment of Professional Service Charges to Mission on Social Empowerment.

**Drugs Control Administration NON-PLAN**

**Item(2)**

The additional amount is included in the Supplementary Statement required towards payment of Travelling Allowance, Service Postage, Telegram and Telephone Charges, Other Office Expenses, Water and Electricity Charges, Hiring of Private Vehicles, Rents, Rates and Taxes, Other Administrative Expenses, Petrol, Oil and Lubricants, Professional Services (Other Payments), Other Contractual Services, Secret Service Expenses & Other Expenditure etc., Special Terms for Investigation on the incident of Fire opening by RSASTF.

**NON-PLAN**

**Medical Education Department**

**Item(3)**

In the month of August, 2015 an amount of Rs.7,25,000/- was sanctioned as an advance from the Contingency Fund for implementing court orders. Hence an equal amount is included in the Supplementary Statement towards recoupment of advance to the Contingency Fund.

**PLAN**

**Medical Education Department**

**Item(4)**

The additional amount is included in the Supplementary Statement towards construction of Eight (8) major works and up gradation of Rural Health Centres attached to the Medical Colleges under DME under NABARD works.

**NON-PLAN**

**Public Health And Family Welfare Department**

**Item(5)**

The additional amount is included in the Supplementary Statement towards expenditure in connection with Godavari Pushkarams 2015.

**NON-PLAN**

**Ayurveda, Yoga, Unani, Siddha & Homeopathy (Ayush) Department**

**Item(6)**

The additional amount is included in the Supplementary Statement towards expenditure on celebration of International YOGA day on 21st June 2015.

**Item(7)**

The additional amount is included in the Supplementary Statement towards other expenditure in connection with Godavari Pushkarams 2015.

**Item(8)**

The additional amount is included in the Supplementary Statement towards payment of Inspection Fee to CCIM, New Delhi for Dr.NRS Govt. Ayurvedic College, Vijayawada.

**Item(9)**

The additional amount is included in the Supplementary Statement towards payment of inspection fee for establishment of P.G. Courses in all three Homoeopathic Medical Colleges in A.P.

**Item(10)**

The additional amount is included in the Supplementary Statement towards salaries to the staff of Dr. Abdhul Haq Unani Medical College, Kurnool.

**PLAN**

**Ayurveda, Yoga, Unani, Siddha & Homeopathy (Ayush) Department**

**Item(11)**

The additional amount is included in the Supplementary Statement towards expenditure under Centrally Assisted State Plan Scheme "National Mission on AYUSH including Mission on Medicinal Plants".

**(13) DEMAND XVII MUNICIPAL ADMINISTRATION AND URBAN DEVELOPMENT***(Rupees in Lakhs)*

Original Grant:	
Voted:	3168,86.59
Total of Sums Charged:	..
Estimates of the amount required for further expenditure	
Voted:	2418,15.49

**S U M M A R Y***(Rupees in Lakhs)*

Major Head	Minor Head	Sub-head and detailed head of appropriation	Estimated amount of further expenditure for 2015-16		
			Charged	Voted	
<b>Municipal Administration And Urban Development Secretariat</b>					
<b>NON-PLAN</b>					
1	2217 Urban Development 05 Other Urban Development Schemes	191 Assistance to Local Bodies, Corporations, Urban Development Authorities, Town Improvement Boards, etc.,	<b>S.H (06) Amaravati Metro Rail</b> 310 Grants-in-Aid 312 Other Grants-in-Aid	..	5,50.00
			<b>Total(1)</b>	..	<b>5,50.00</b>
2	- do - 80 General	- do -	<b>S.H (56) Finance Commission Grants</b> 310 Grants-in-Aid 312 Other Grants-in-Aid	..	20,13.48
			<b>Total(2)</b>	..	<b>20,13.48</b>
3	- do -	- do -	<b>S.H (86) Assistance to Visakhapatnam Urban Development Authority (VUDA)</b>  310 Grants-in-Aid 312 Other Grants-in-Aid	..	98,13.40
			<b>Total(3)</b>	..	<b>98,13.40</b>
4	- do -	192 Assistance to Municipalities	<b>S.H (05) Finance Commission Grants</b> 310 Grants-in-Aid 312 Other Grants-in-Aid	..	16,08.38
			<b>Total(4)</b>	..	<b>16,08.38</b>
5	- do -	193 Assistance to Nagar Panchayats	<b>S.H (05) Finance Commission Grants</b> 310 Grants-in-Aid 312 Other Grants-in-Aid	..	5,04.56
			<b>Total(5)</b>	..	<b>5,04.56</b>

**S U M M A R Y**

(Rupees in Lakhs)

Major Head	Minor Head	Sub-head and detailed head of appropriation	Estimated amount of further expenditure for 2015-16	
			Charged	Voted
<b>Municipal Administration And Urban Development Secretariat</b>				
			<b>PLAN</b>	
6	2217 Urban Development 80 General	191 Assistance to Local Bodies, Corporations, Urban Development Authorities, Town Improvement Boards, etc.,		
			<b>G.H.11 Normal State Plan</b>	
			<b>S.H (18) Assistance to Greater Visakhapatnam Municipal Corporation</b>	
			310 Grants-in-Aid	
			312 Other Grants-in-Aid	.. 55,67.00
			<b>Total(6)</b>	<b>.. 55,67.00</b>
7	-do-	-do-		
			<b>G.H.12 Centrally Assisted State Plan Scheme</b>	
			<b>S.H (11) Atal Mission for Rejuvenation and Urban Transformation (AMRUT) Scheme</b>	
			310 Grants-in-Aid	
			312 Other Grants-in-Aid	.. 94,35.00
			<b>Total(7)</b>	<b>.. 94,35.00</b>
8	2251 Secretariat Social Services	090 Secretariat		
			<b>G.H.11 Normal State Plan</b>	
			<b>S.H (06) Mission on Urban Deveopment</b>	
			280 Professional Services	
			284 Other Payments	.. 2,00.00
			<b>Total(8)</b>	<b>.. 2,00.00</b>
9	4217 Capital Outlay on Urban Development 01 State Capital Development	050 Land		
			<b>G.H.11 Normal State Plan</b>	
			<b>S.H (05) Land Pooling for New State Capital</b>	
			500 Other Charges	
			503 Other Expenditure	.. 168,00.00
			<b>Total(9)</b>	<b>.. 168,00.00</b>
10	-do-	-do-		
			<b>G.H.11 Normal State Plan</b>	
			<b>S.H (08) Capital Region Social Security Fund</b>	
			310 Grant-in-Aid	
			312 Other Grant-in-Aid	.. 70,50.00
			<b>Total(10)</b>	<b>.. 70,50.00</b>
11	- do -	051 Construction		
			<b>G.H.12 Centrally Asssted State Plan Schemes</b>	
			<b>S.H (06) Construction of Raj Bhavan, Assembly etc.</b>	
			530 Major Works	
			531 Other Expenditure	.. 500,00.00
			<b>Total(11)</b>	<b>.. 500,00.00</b>
			<b>Total HOD</b>	<b>.. 1035,41.82</b>

**S U M M A R Y**

(Rupees in Lakhs)

Major Head	Minor Head	Sub-head and detailed head of appropriation	Estimated amount of further expenditure for 2015-16	
			Charged	Voted
<b>Municipal Administration</b>				
<b>Department</b>				
<b>NON-PLAN</b>				
12	2217 Urban Development	191 Assistance to Local Bodies, Corporations, Urban Development Authorities, Town Improvement Boards, etc.,		
	80 General	<b>S.H (22)</b> Assistance to A.P. Urban Greening and Beautification Corporation Ltd., (APUG&BCL)		
		310 Grants-in-Aid		
		312 Other Grants-in-Aid	..	25,00.00
<b>Total(12)</b>			<b>..</b>	<b>25,00.00</b>
<b>PLAN</b>				
13	- do -	- do -		
		<b>G.H.11 Normal State Plan</b>		
		<b>S.H (86)</b> Construction of (IHHL) individual House Hold Lavetries under Swacha Bharath in all Nagarapanchayats, Municipalities/Corporation		
		310 Grants-in-Aid		
		312 Other Grants-in-Aid	..	256,68.00
<b>Total(13)</b>			<b>..</b>	<b>256,68.00</b>
14	- do -	- do -		
		<b>S.H (88)</b> Improvement of Solid Waste Management sites under Solid Waste Management in Nagarapanchayats, Municipalities/Corporations		
		310 Grants-in-Aid		
		312 Other Grants-in-Aid	..	15,28.00
<b>Total(14)</b>			<b>..</b>	<b>15,28.00</b>
15	- do -	- do -		
		<b>S.H (89)</b> Capacity Building, Public Awareness and IEC activities under Swacha Bharat		
		310 Grants-in-Aid		
		312 Other Grants-in-Aid	..	4,33.00
<b>Total(15)</b>			<b>..</b>	<b>4,33.00</b>
16	- do -	789 Special Component Plan for Scheduled Castes		
		<b>G.H.11 Normal State Plan</b>		
		<b>S.H (86)</b> Construction of (IHHL) individual House Hold Lavetries under Swacha Bharath in all Nagarapanchayats, Municipalities/Corporation		
		310 Grants-in-Aid		
		312 Other Grants-in-Aid	..	3.00
<b>Total(16)</b>			<b>..</b>	<b>3.00</b>
17	- do -	- do -		
		<b>S.H (88)</b> Improvement of Solid Waste Management sites under Solid Waste Management in Nagarapanchayats, Municipalities/Corporations		
		310 Grants-in-Aid		
		312 Other Grants-in-Aid	..	74.00
<b>Total(17)</b>			<b>..</b>	<b>74.00</b>



**S U M M A R Y**

(Rupees in Lakhs)

Major Head	Minor Head	Sub-head and detailed head of appropriation	Estimated amount of further expenditure for 2015-16	
			Charged	Voted
<b>Municipal Administration Department</b>				
18	2217 Urban Development 80 General	789 Special Component Plan for Scheduled Castes	<b>S.H (89)</b> Capacity Building, Public Awareness and IEC activities under Swacha Bharat 310 Grants-in-Aid 312 Other Grants-in-Aid	.. 89.00 <b>Total(18)</b> .. <b>89.00</b>
19	2230 Labour and Employment 02 Employment Services	191 Assistance to Local Bodies, Corporations, Urban Development Authorities, Town Improvement Boards, etc.,	<b>G.H.12 Centrally Assisted State Plan Schemes</b> <b>S.H (05)</b> National Urban Livelihood Mission (NULM) 310 Grants-in-Aid 312 Other Grants-in-Aid	.. 32,11.45 <b>Total(19)</b> .. <b>32,11.45</b>
20	- do -	789 Special Component Plan for Scheduled Castes	<b>G.H.12 Centrally Assisted State Plan Schemes</b> <b>S.H (05)</b> National Urban Livelihood Mission (NULM) 310 Grants-in-Aid 312 Other Grants-in-Aid	.. 45,75.75 <b>Total(20)</b> .. <b>45,75.75</b>
21	- do -	796 Tribal Areas Sub-Plan	<b>G.H.12 Centrally Assisted State Plan Schemes</b> <b>S.H (05)</b> National Urban Livelihood Mission (NULM) 310 Grants-in-Aid 312 Other Grants-in-Aid	.. 1,91.47 <b>Total(21)</b> .. <b>1,91.47</b> <b>Total HOD</b> .. <b>382,73.67</b>
<b>Public Health Engineering Department</b>				
22	2217 Urban Development 80 General	191 Assistance to Local Bodies, Corporations, Urban Development Authorities, Town Improvement Boards, etc.,	<b>G.H.11 Normal State Plan</b> <b>S.H (25)</b> Assistance to Guntur Municipal Corporation for Comprehensive Under Ground Sewerage Scheme 310 Grants-in-Aid 319 Grants for Creation of Capital Assests	.. 540,00.00 <b>Total(22)</b> .. <b>540,00.00</b>

**S U M M A R Y**

(Rupees in Lakhs)

Major Head	Minor Head	Sub-head and detailed head of appropriation	Estimated amount of further expenditure for 2015-16	
			Charged	Voted
<b>Public Health Engineering Department</b>				
<b>PLAN</b>				
23	2217	Urban Development 80 General	191	Assistance to Local Bodies, Corporations, Urban Development Authorities, Town Improvement Boards, etc.,
			<b>G.H.11 Normal State Plan</b>	
			<b>S.H (26)</b>	Assistance to Vijayawada Municipal Corporation for Storm Water Drainage Scheme
			310	Grants-in-Aid
			319	Grants for Creation of Capital Assests
			<b>Total(23)</b>	460,00.00
			<b>Total HOD</b>	<b>460,00.00</b>
			<b>Total Demand XVII</b>	<b>2418,15.49</b>

**EXPLANATORY NOTE  
NON-PLAN**

**Municipal Administration And Urban Development Secretariat**

**Item(1)**

The additional amount is included in the Supplementary Statement towards operational cost of Amaravati Metro Rail.

**Item(2), (4) & (5):**

The additional amount is included in the supplementary statement towards assistance to urban local bodies, municipalities and nagar panchayats under State Finance Commission recommendations.

**Item(3)**

The additional amount is included in the Supplementary Statement towards Assistance to Visakhapatnam Urban Development Authority (VUDA) to refund the sale reconsideration balance amount to M/s Devona Infrastructure (P) Ltd.

**PLAN**

**Municipal Administration And Urban Development Secretariat**

**Item(6)**

The additional amount is included in the Supplementary Statement towards Assistance to Greater Visakhapatnam Municipal Corporation to take certain works for the event of International Fleet Review 2016.

**Item(7)**

The additional amount is included in the Supplementary Statement towards for implementation of "Atal Mission for Rejuvenation and Urban Transformation (AMRUT) Scheme".

**Item(8)**

The additional amount is included in the Supplementary Statement towards Professional Services to Mission on Urban Development.

**Item(9)**

The additional amount is included in the Supplementary Statement towards implementation of loan waiver to eligible land owning families in CRDA Region.

**Item(10)**

The additional amount is included in the Supplementary Statement towards payment of pension of Rs.2,500/-p.m. per family for a period of 10 years to the eligible landless families as identified with reference to the Rule 5(3) of A.P.Capital City Land Pooling Scheme(Formulation & Implementation),Rules,2015 in the capital city area.

**Item(11)**

The additional amount is included in the Supplementary Statement towards Construction of Raj Bhavan, Assembly etc. in the new Capital City, Amaravati.

**NON-PLAN****Municipal Administration Department****Item(12)**

The additional amount is included in the Supplementary Statement to release funds to Andhra Pradesh Urban Greening and Beautification Corporation (APUG&BCL) for protection and planning of all urban vacant lands, municipal lands, parks, green zones and to manage them effectively by establishing parks, urban forestry and herbal plantations etc., in all Urban Local Bodies of the state.

**PLAN****Municipal Administration Department****Item(13) & (16):**

The additional amount is included in the Supplementary Statement towards Construction of (IHHL) individual House Hold Lavetries under Swacha Bharath in all Nagarapanchayats, Municipalities/Corporations.

**Item(14) & (17):**

The additional amount is included in the Supplementary Statement towards Improvement of Solid Waste Management sites under Solid Waste Management in Nagarapanchayats, Municipalities/Corporations.

**Item(15) & (18):**

The additional amount is included in the Supplementary Statement towards Capacity Building, Public Awareness and IEC activities under Swacha Bharat.

**Item(19), (20) & (21):**

The additional amount is included in the Supplementary Statement towards implementation of National Urban Livelihood Mission (NULM).

**PLAN****Public Health Engineering Department****Item(22)**

The additional amount is included in the Supplementary Statement towards Assistance to Guntur Municipal Corporation for Comprehensive Under Ground Sewerage Scheme.

**Item(23)**

The additional amount is included in the Supplementary Statement towards Assistance to Vijayawada Municipal Corporation for Storm Water Drainage Scheme

**(14) DEMAND XVIII HOUSING***(Rupees in Lakhs)*

Original Grant:	
Voted:	897,41.54
Total of Sums Charged:	..
Estimates of the amount required for further expenditure	
Voted:	830,96.56

**S U M M A R Y***(Rupees in Lakhs)*

Major Head	Minor Head	Sub-head and detailed head of appropriation	Estimated amount of further expenditure for 2015-16	
			Charged	Voted
<b>Housing Department, Secretariat</b>				
<b>NON-PLAN</b>				
1	2251 Secretariat Social Services	090 Secretariat	<b>S.H (12)</b> Housing Department 280 Professional Services 284 Other Payments	.. 1.00
			<b>Total(1)</b>	<b>.. 1.00</b>
			<b>Total HOD</b>	<b>.. 1.00</b>
<b>Weaker Section Housing Programme, HOD</b>				
2	2216 Housing	190 Assistance to Public Sector and Other Undertakings	<b>G.H.12 Centrally Assisted State Plan Scheme</b> <b>S.H (06)</b> Sardar Patel Urban Housing scheme 310 Grants-in-aid 312 Other Grants-in-aid	.. 559,78.88
			<b>Total(2)</b>	<b>.. 559,78.88</b>
3	- do -	796 Tribal Areas Sub-Plan	<b>G.H.12 Centrally Assisted State Plan Schemes</b> <b>S.H (06)</b> Sardar Patel Urban Housing Scheme 310 Grants-in-Aid 312 Other Grants-in-Aid	.. 2,61.15
			<b>Total(3)</b>	<b>.. 2,61.15</b>
4	- do -	789 Special Component Plan for Scheduled Castes	<b>G.H.12 Centrally Assisted State Plan Scheme</b> <b>S.H (05)</b> Indira Awaas yojana (IAY) 310 Grants-in-aid 312 Other Grants-in-aid	.. 101,67.23
			<b>Total(4)</b>	<b>.. 101,67.23</b>
5	- do -	796 Tribal Areas Sub-Plan	<b>G.H.12 Centrally Assisted State Plan Schemes</b> <b>S.H (05)</b> Indira Awas Yojana (IAY) 310 Grants-in-Aid 312 Other Grants-in-Aid	.. 45,04.39
			<b>Total(5)</b>	<b>.. 45,04.39</b>

**S U M M A R Y**

(Rupees in Lakhs)

Major Head	Minor Head	Sub-head and detailed head of appropriation	Estimated amount of further expenditure for 2015-16	
			Charged	Voted
<b>Weaker Section Housing Programme, HOD</b>				
6	2216	Housing		
	03	Rural Housing		
	800	Other Expenditure		
			<b>G.H.12 Centrally Assisted State Plan Scheme</b>	
			<b>S.H (05) Indira Awaas yojana (IAY)</b>	
			310 Grants-in-aid	
			312 Other Grants-in-aid	
			..	121,83.91
			<b>Total(6)</b>	
			..	<b>121,83.91</b>
			<b>Total HOD</b>	
			..	<b>830,95.56</b>
			<b>Total Demand XVIII</b>	
			..	<b>830,96.56</b>

**EXPLANATORY NOTE  
NON-PLAN**

**Housing Department, Secretariat**

**Item(1)**

The additional amount is included in the Supplementary Statement towards payment of consultancy charges to the Mission experts

**PLAN**

**Weaker Section Housing Programme, HOD**

**Items (2) & (3):**

The additional amount is included in the Supplementary Statement towards Pradhana Mantri Awas Yojana (PMAY)-Housing for all - Sardar Patel Urban Housing Scheme.

**Items (4) to (6):**

The additional amount is included in the Supplementary Statement required for implementing the Centrally Assisted State Plan Housing Scheme Indira Awas Yojana.

**(15) DEMAND XIX INFORMATION AND PUBLIC RELATIONS***(Rupees in Lakhs)*

Original Grant:	
Voted:	114,97.91
Total of Sums Charged:	..
Estimates of the amount required for further expenditure	
Voted:	50,63.47

*(Rupees in Lakhs)***S U M M A R Y**

Major Head	Minor Head	Sub-head and detailed head of appropriation	Estimated amount of further expenditure for 2015-16	
			Charged	Voted
<b>Information &amp; Public Relations Department</b>			<b>NON-PLAN</b>	
1	2220 Information and Publicity 60 Others	001 Direction and Administration  300 Other Contractual Services	<b>S.H (01) Headquarter's Office</b>	
			..	2,43.57
		<b>Total(1)</b>	<b>..</b>	<b>2,43.57</b>
2	- do -	101 Advertising and Visual Publicity	<b>S.H (04) Advertisement of Government Departments</b>	
		110 Domestic Travel Expenses		
		111 Travelling Allowance	..	6.90
		300 Other Contractual Services	..	20.00
		<b>Total(2)</b>	<b>..</b>	<b>26.90</b>
<b>Information &amp; Public Relations Department</b>			<b>PLAN</b>	
3	- do -	003 Research and Training in Mass Communications	<b>G.H.11 Normal State Plan</b>	
			<b>S.H (05) Purchase of Books</b>	
		500 Other Charges		
		503 Other Expenditure	..	65.00
		<b>Total(3)</b>	<b>..</b>	<b>65.00</b>
4	- do -	101 Advertising and Visual Publicity	<b>G.H.11 Normal State Plan</b>	
			<b>S.H (09) Advertisement of Government Departments in Out Door Media</b>	
		260 Advertisements, Sales and Publicity Expenses	..	22,50.00
		<b>Total(4)</b>	<b>..</b>	<b>22,50.00</b>
5	- do -	- do -	<b>S.H (13) Advertisement of Government Departments in Print Media</b>	
			260 Advertisements, Sales and Publicity Expenses	
			..	8,00.00
		<b>Total(5)</b>	<b>..</b>	<b>8,00.00</b>
6	- do -	- do -	<b>S.H (14) Advertisement of Government Departments in Electronic Media</b>	
			260 Advertisements, Sales and Publicity Expenses	
			..	16,78.00
		<b>Total(6)</b>	<b>..</b>	<b>16,78.00</b>
		<b>Total HOD</b>	<b>..</b>	<b>50,63.47</b>
		<b>Total Demand XIX</b>	<b>..</b>	<b>50,63.47</b>

**EXPLANATORY NOTE  
NON-PLAN**

**Information & Public Relations Department**

**Items (1) & (2):**

The additional amount is included in the Supplementary Statement towards payment of remuneration to the outsourcing / contract staff, travel expenses in connection with Godavari Pushkarams-2015.

**PLAN**

**Information & Public Relations Department**

**Items (3) to (6):**

The additional amount is included in the Supplementary Statement towards meeting the expenditure for carrying out the publicity campaign for Godavari Pushkarams-2015.

**(16) DEMAND XX LABOUR AND EMPLOYMENT***(Rupees in Lakhs)*

Original Grant:	
Voted:	281,80.98
Total of Sums Charged:	..
Estimates of the amount required for further expenditure	
Voted:	56,59.51
Total of Sums Charged:	11.91

**S U M M A R Y***(Rupees in Lakhs)*

Major Head	Minor Head	Sub-head and detailed head of appropriation	Estimated amount of further expenditure for 2015-16	
			Charged	Voted
<b>Boilers, HOD</b>				
<b>NON-PLAN</b>				
1	2230 Labour and Employment	102 Working Conditions and Safety	<b>S.H (05) Chief Inspector of Boilers</b>	
	01 Labour		280 Professional Services	
			284 Other Payments	.. 0.80
			<b>Total(1)</b>	<b>.. 0.80</b>
			<b>Total HOD</b>	<b>.. 0.80</b>
<b>Labour, HOD</b>				
2	- do -	101 Industrial Training Institutes	<b>G.H.12 Centrally Assisted State Plan Scheme</b>	
	03 Training		<b>S.H (09) Upgradation of Government ITIs into Model ITIs</b>	
			500 Other Charges	
			503 Other Expenditure	.. 1,97.50
			<b>Total(2)</b>	<b>.. 1,97.50</b>
3	- do -	789 Special Component Plan for Scheduled Castes	<b>G.H.12 Centrally Assisted State Plan Schemes</b>	
			<b>S.H (05) Skill Development Mission</b>	
			310 Grants-in-Aid	
			312 Other Grants-in-Aid	.. 7.62
			<b>Total(3)</b>	<b>.. 7.62</b>
4	- do -	- do -	<b>S.H (09) Upgradation of Government ITIs into Model ITIs</b>	
			500 Other Charges	
			503 Other Expenditure	.. 37.50
			<b>Total(4)</b>	<b>.. 37.50</b>
5	- do -	796 Tribal Areas Sub-Plan	<b>G.H.12 Centrally Assisted State Plan Scheme</b>	
			<b>S.H (09) Upgradation of Government ITIs into Model ITIs</b>	
			500 Other Charges	
			503 Other Expenditure	.. 15.00
			<b>Total(5)</b>	<b>.. 15.00</b>
			<b>Total HOD</b>	<b>.. 2,57.62</b>
<b>Employment And Training, HOD</b>				
6	- do -	101 Industrial Training Institutes	<b>G.H.12 Centrally Assisted State Plan Scheme</b>	
			<b>S.H (05) Skill Development Mission</b>	
			310 Grants-in-Aid	
			312 Other Grants-in-Aid	.. 1,69.50
			<b>Total(6)</b>	<b>.. 1,69.50</b>



**S U M M A R Y**

(Rupees in Lakhs)

Major Head	Minor Head	Sub-head and detailed head of appropriation	Estimated amount of further expenditure for 2015-16	
			Charged	Voted
<b>Employment And Training, HOD</b>				
7	4250	Capital Outlay on Other Social Services	203	Employment
<b>G.H.11 Normal State Plan</b>				
<b>S.H (76) Buildings for Industrial Training Institutes (ITIs)</b>				
530 Major Works				
531 Other Expenditure				
532 Lands				
			<b>Total(7)</b>	
			11.91	3,20.43
			11.91	..
			<b>11.91</b>	<b>3,20.43</b>
8	- do -	- do -		
<b>G.H.12 Centrally Assisted State Plan Scheme</b>				
<b>S.H (75) Buildings for centres for excellence</b>				
530 Major Works				
531 Other Expenditure				
			<b>Total(8)</b>	
			..	4,32.91
			..	<b>4,32.91</b>
			<b>Total HOD</b>	<b>11.91</b>
			<b>11.91</b>	<b>9,22.84</b>
<b>Department</b>				
9	2210	Medical and Public Health	102	Employees State Insurance Scheme
<b>NON-PLAN</b>				
<b>S.H (05) Dispensaries (Reimbursable from ESIC)</b>				
140 Rents, Rates and Taxes				
210 Supplies and Materials				
211 Materials and Supplies				
212 Drugs and Medicines				
260 Advertisements, Sales and Publicity Expenses				
270 Minor Works				
272 Maintenance				
280 Professional Services				
284 Other Payments				
520 Machinery and Equipment				
521 Purchases				
			<b>Total(9)</b>	
			..	<b>44,78.25</b>
			<b>Total HOD</b>	<b>..</b>
			<b>11.91</b>	<b>56,59.51</b>
			<b>Total Demand XX</b>	<b>11.91</b>
			<b>11.91</b>	<b>56,59.51</b>

**EXPLANATORY NOTE  
NON-PLAN**

**Boilers, HOD**

**Item(1)**

The additional amount is included in the Supplementary Statement towards payment of remuneration in connection with Boiler Operation Engineers Examination.

**PLAN**

**Labour, HOD**

**Item(2), (4) & (5):**

The additional amount is included in the Supplementary Statement towards Upgradation of Government ITIs into Model ITIs

**Item(3)**

The additional amount is included in the Supplementary Statement is towards skill development mission.

**PLAN**

**Employment And Training, HOD**

**Item(6)**

The additional amount is included in the Supplementary Statement towards Vocational Training Improvement Project Scheme (Skill Development Scheme)

**Item(7)**

The additional amount is included in the Supplementary Statement towards construction of Buildings for ITIs under Skill Development Mission.

**Charged:** The additional amount is included in the Supplementary Statement towards decretal amount as per Court orders.

**Item(8)**

The additional amount is included in the Supplementary Statement towards construction of Buildings for ITIs under Skill Development Mission.

**NON-PLAN**

**Insurance Medical Services Department**

**Item(9)**

The additional amount is included in the Supplementary Statement towards payment of rents, purchase of materials and supplies, advertisement charges, minor works, professional payments to the Dispensaries (reimbursable from ESIC)

**(17) DEMAND XXI SOCIAL WELFARE***(Rupees in Lakhs)*

Original Grant:	
Voted:	2692,61.70
Total of Sums Charged:	..
Estimates of the amount required for further expenditure	
Voted:	20,27.98

**S U M M A R Y***(Rupees in Lakhs)*

Major Head	Minor Head	Sub-head and detailed head of appropriation	Estimated amount of further expenditure for 2015-16	
			Charged	Voted
<b>Social Welfare Department</b>				
1	2225	Welfare of Scheduled Castes and Scheduled Tribes and OBCs.		
	01	Welfare of Scheduled Castes		
	800	Other Expenditure		
		<b>G.H.12 Centrally Assisted State Plan Scheme</b>		
		<b>S.H (05) Special Criminal Courts dealing with Offences under the Indian Penal Code and Protection of Civil Rights Act,1955 against Scheduled Castes and Scheduled Tribes</b>		
		010 Salaries		
		011 Pay	..	0.10
		012 Allowances	..	0.10
		013 Dearness Allowance	..	0.10
		016 House Rent Allowance	..	0.10
		017 Medical Reimbursement	..	0.10
		018 Encashment of EL	..	0.10
		019 Leave Travel Concession	..	0.10
		020 wages		
		021 Daily wage employee	..	0.10
		050 Rewards	..	0.04
		110 Travelling Allowances		
		111 Travelling Expenses	..	0.10
		130 Office Expenses		
		131 Service Postage, Telegram and Telephone Charges	..	0.10
		132 Other Office Expenses	..	0.10
		133 Water & Electricity Charges	..	0.10
		134 Hiring of Private Vehicles	..	0.10
		140 Rents Rates & Taxes	..	0.10
		240 Petrol Oil and Lubricants	..	0.10
		260 Advertisements & Publicity Expenses	..	0.10
		270 Minor Works		
		272 Maintenance	..	0.10
		280 Professional Services		
		284 Other Payments	..	0.10
		300 Other Contractual Services	..	0.10
		310 Grants-in-Aid		
		312 Other Grants-in-Aid	..	0.10
		410 Secret Service Expenditure	..	0.10
		500 Other charges		
		503 Other expenditure	..	0.10
		<b>Total(1)</b>	..	<b>2.24</b>

(Rupees in Lakhs)

Major Head	Minor Head	Sub-head and detailed head of appropriation	Estimated amount of further expenditure for 2015-16	
			Charged	Voted
<b>Social Welfare Department</b>				
2	2235 Social Security and Welfare 60 Other Social Security and Welfare Programmes	200 Other Programmes	<b>G.H.12 Centrally Assisted State Plan Scheme</b> <b>S.H (05)</b> Promotion of Inter Caste Marriages	
		500 Other Charges		
		503 Other Expenditure	..	2.00
		<b>Total(2)</b>	<b>..</b>	<b>2.00</b>
3	4225 Capital Outlay on Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes	277 Education	<b>G.H.07 Rural Infrastructure Development Fund (RIDF)</b>	
	01 Welfare of Scheduled Castes		<b>S.H (32)</b> Integrated Residential Schools	
		530 Major Works		
		531 Other Expenditure	..	20,23.74
		<b>Total(3)</b>	<b>..</b>	<b>20,23.74</b>
		<b>Total HOD</b>	<b>..</b>	<b>20,27.98</b>
		<b>Total Demand XXI</b>	<b>..</b>	<b>20,27.98</b>

**EXPLANATORY NOTE  
PLAN**

**Social Welfare Department**

**Item(1)**

The additional amount is included in the Supplementary Statement towards salaries etc., of Special Criminal Courts.

**Item(2)**

The additional amount is included in the Supplementary Statement towards Promotion of Intercaste Marriages.

**Item(3)**

The additional amount is included in the Supplementary Statement towards construction of buildings for Integrated Residential Schools.

**(18) DEMAND XXII TRIBAL WELFARE***(Rupees in Lakhs)*

Original Grant:	
Voted:	1115,30.42
Total of Sums Charged:	..
Estimates of the amount required for further expenditure	
Voted:	6.00

**S U M M A R Y***(Rupees in Lakhs)*

Major Head	Minor Head	Sub-head and detailed head of appropriation	Estimated amount of further expenditure for 2015-16	
			Charged	Voted
<b>Tribal Welfare Department</b>				
<b>NON-PLAN</b>				
1	3054 Roads and Bridges	800 Other Expenditure	<b>S.H (20) Roads Maintenance grant under 13th Finance Commission to Tribal Welfare</b>	
	04 District and Other Roads		270 Minor Works	
			272 Maintenance	
			..	1.00
		<b>Total(1)</b>	<b>..</b>	<b>1.00</b>
<b>Tribal Welfare Department</b>				
<b>PLAN</b>				
2	2225 Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes	- do -	<b>G.H.11 Normal State Plan</b>	
	02 Welfare of Scheduled Tribes		<b>S.H (17) Electrification of ST Households, Pumpsets and to install Transformers in TW Educational Institutions</b>	
			310 Grants-in-Aid	
			312 Other Grants-in-Aid	
			..	1.00
		<b>Total(2)</b>	<b>..</b>	<b>1.00</b>
3	- do -	- do -	<b>G.H.12 Centrally Assisted State Plan Scheme</b>	
			<b>S.H (15) Vanabandhu Kalyana Yojana</b>	
			310 Grant in Aid	
			312 Other Grants-in-Aid	
			..	1.00
		<b>Total(3)</b>	<b>..</b>	<b>1.00</b>
4	4225 Capital Outlay on Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes	277 Education	<b>G.H.11 Normal State Plan</b>	
			<b>S.H (85) Drinking Water and Sanitation in Tribal Welfare Educational Institutions</b>	
			530 Major Works	
			531 Other Expenditure	
			..	1.00
		<b>Total(4)</b>	<b>..</b>	<b>1.00</b>
5	- do -	800 Other Expenditure	<b>G.H.04 Finance Commission Grants</b>	
			<b>S.H (04) Drinking water in inaccessible tribal areas</b>	
			530 Major Works	
			531 Other Expenditure	
			..	1.00
		<b>Total(5)</b>	<b>..</b>	<b>1.00</b>

**S U M M A R Y**

(Rupees in Lakhs)

Major Head	Minor Head	Sub-head and detailed head of appropriation	Estimated amount of further expenditure for 2015-16	
			Charged	Voted
<b>Tribal Welfare Department</b>				
6 4225	Capital Outlay on Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes	800 Other Expenditure	<b>G.H.12 Centrally Assisted State Plan Scheme</b>	
			<b>S.H (05) Construction and Setting up of New Tribal Research Institute at Visakhapatnam</b>	
		530 Major Works		
		531 Other Expenditure	..	1.00
		<b>Total(6)</b>	..	<b>1.00</b>
		<b>Total HOD</b>	..	<b>6.00</b>
		<b>Total Demand XXII</b>	..	<b>6.00</b>

**EXPLANATORY NOTE  
NON-PLAN**

**Tribal Welfare Department**

**Item(1)**

The additional amount is included in the Supplementary Statement towards "Roads Maintenance Grant under 13h Finance Commission to Tribal Welfare.

**PLAN**

**Tribal Welfare Department**

**Item(2)**

The additional amount is included in the Supplementary Statement towards electrification of un-electrified tribal habitations.

**Item(3)**

The additional amount is included in the Supplementary Statement towards Centrally Assisted State Plan Scheme 'Vanabandhu Kalyana Yojana'.

**Item(4)**

The additional amount is included in the Supplementary Statement for providing Drinking Water and Sanitation in Tribal Welfare Educational Institutions.

**Item(5)**

The additional amount is included in the Supplementary Statement for providing Drinking water in inaccessible tribal areas.

**Item(6)**

The additional amount is included in the Supplementary Statement towards Centrally Assisted State Plan Scheme 'Construction and setting up of New Tribal Research Institute at Visakhapatnam.

(19) DEMAND XXIV MINORITY WELFARE

(Rupees in Lakhs)

Original Grant:	
Voted:	378,81.29
Total of Sums Charged:	..
Estimates of the amount required for further expenditure	
Voted:	0.10

S U M M A R Y

Major Head	Minor Head	Sub-head and detailed head of appropriation	Estimated amount of further expenditure for 2015-16	
			Charged	Voted
<b>Minorities Welfare</b>				
<b>Department</b>				
<b>NON-PLAN</b>				
1	2225 Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes	190 Assistance to Public Sector and Other Undertakings	<b>S.H (05)</b> AP State Minorities Finance Corporation	
		310 Grants-in-Aid		
		312 Other Grants-in-Aid		.. 0.10
			<b>Total(1)</b>	<b>.. 0.10</b>
	80 General		<b>Total HOD</b>	<b>.. 0.10</b>
			<b>Total Demand XXIV</b>	<b>.. 0.10</b>

EXPLANATORY NOTE

NON-PLAN

Minorities Welfare Department

The additional amount is included in the Supplementary Statement towards meeting the expenditure in connection with Celebration of Moulana Abul Kalam Azad as "National Education Day & Minorities Welfare Day".

**(20) DEMAND XXV WOMEN, CHILD AND DISABLED WELFARE***(Rupees in Lakhs)*

Original Grant:	
Voted:	1137,51.20
Total of Sums Charged:	..
Estimates of the amount required for further expenditure	
Voted:	580,05.15

**S U M M A R Y***(Rupees in Lakhs)*

Major Head	Minor Head	Sub-head and detailed head of appropriation	Estimated amount of further expenditure for 2015-16	
			Charged	Voted
<b>Women Development &amp; Child Welfare, HOD</b>				
1	2235 Social Security and Welfare 02 Social Welfare	102 Child Welfare	<b>G.H.11 Normal State Plan</b>	
			<b>S.H (09) Integrated Child Development Services Schemes</b>	
			280 Professional Services	
			283 Payments to Anganwadi Workers	
			..	20,78.60
			<b>Total(1)</b>	<b>20,78.60</b>
2	- do -	- do -	<b>G.H.12 Centrally Assisted State Plan Scheme</b>	
			<b>S.H (05) Integrated Child Development Services Schemes</b>	
			280 Professional Services	
			283 Payment to Anganwadi Workers	
			..	139,40.00
			<b>Total(2)</b>	<b>139,40.00</b>
3	- do -	- do -	<b>S.H (06) Integrated Child Protection Scheme</b>	
			270 Minor Works	
			272 Maintenance	
			..	48.39
			310 Grants-in-Aid	
			312 Other Grants-in-Aid	
			..	10,63.11
			<b>Total(3)</b>	<b>11,11.50</b>
4	- do -	- do -	<b>S.H (08) Beti Bachao Beti Padhao</b>	
			310 Grant in Aid	
			312 Other Grants in Aid	
			..	44.79
			<b>Total(4)</b>	<b>44.79</b>
5	- do -	- do -	<b>S.H (11) Training Programme under Integrated Child Development Services(ICDS) Scheme</b>	
			310 Grants-in-Aid	
			311 Grants-in-Aid towards Salaries	
			..	1,26.00
			312 Other Grants-in-Aid	
			..	2,00.00
			<b>Total(5)</b>	<b>3,26.00</b>
6	- do -	103 Women's Welfare	<b>G.H.12 Centrally Assisted State Plan Scheme</b>	
			<b>S.H (04) Universalisation of Women Helpline</b>	
			310 Grants-in-Aid	
			312 Other Grants-in-Aid	
			..	51.58
			<b>Total(6)</b>	<b>51.58</b>



**S U M M A R Y**

(Rupees in Lakhs)

Major Head	Minor Head	Sub-head and detailed head of appropriation	Estimated amount of further expenditure for 2015-16	
			Charged	Voted
<b>Women Development &amp; Child Welfare, HOD</b>				
7	2235 Social Security and Welfare 02 Social Welfare	103 Women's Welfare  310 Grants-in-Aid 312 Other Grants-in-Aid	<b>S.H (05) SAKHI-One Stop Crisis Centre for Women(OSCC)</b>	
				13.20
		<b>Total(7)</b>	..	<b>13.20</b>
8	- do -	- do -	<b>S.H (07) National Mission for Empowerment of Women(NMEW)</b>	
		310 Grants-in-Aid 312 Other Grants-in-Aid		48.00
		<b>Total(8)</b>	..	<b>48.00</b>
9	2236 Nutrition	101 Special Nutrition Programmes	<b>G.H.12 Centrally Assisted State Plan Scheme</b>	
			<b>S.H (04) Nutrition Programme</b>	
		230 Cost of Ration		296,59.38
		<b>Total(9)</b>	..	<b>296,59.38</b>
10	- do -	- do -	<b>S.H (07) Rajiv Gandhi Scheme for Empowerment of Adolescent Girls (SABLA)</b>	
		310 Grants-in-Aid 312 Other Grants-in-Aid		7,94.18
		<b>Total(10)</b>	..	<b>7,94.18</b>
11	- do -	796 Tribal Areas Sub-Plan	<b>G.H.11 Normal State Plan</b>	
			<b>S.H (09) Gorumuddalu</b>	
		230 Cost of Ration/Diet Charges		20,00.00
		<b>Total(11)</b>	..	<b>20,00.00</b>
12	- do -	- do -	<b>G.H.12 Centrally Assisted State Plan Scheme</b>	
			<b>S.H (04) Nutrition Programme</b>	
		230 Cost of Ration		19,93.54
		<b>Total(12)</b>	..	<b>19,93.54</b>
13	4235 Capital Outlay on Social Security and Welfare 02 Social Welfare	102 Child Welfare	<b>G.H.12 Centrally Assisted State Plan Scheme</b>	
			<b>S.H (05) Integrated Child Development Service (ICDS)</b>	
		530 Major Works 531 Other Expenditure		41,83.37
		<b>Total(13)</b>	..	<b>41,83.37</b>
14	- do -	- do -	<b>S.H (06) Construction of Children Homes under ICPS</b>	
		530 Major Works 531 Other Expenditure		85.18
		<b>Total(14)</b>	..	<b>85.18</b>

## SUMMARY

(Rupees in Lakhs)

Major Head	Minor Head	Sub-head and detailed head of appropriation	Estimated amount of further expenditure for 2015-16	
			Charged	Voted
<b>Women Development &amp; Child Welfare, HOD</b>				
15	4235	Capital Outlay on Social Security and Welfare 02 Social Welfare	103	Women's Welfare
		530	<b>G.H.11 Normal State Plan S.H (08) Construction of Buildings for Anganwadi Centres (AWCs) Major Works</b>	
		531	Other Expenditure	
			..	8,89.54
			<b>Total(15)</b>	<b>8,89.54</b>
			<b>Total HOD</b>	<b>572,18.86</b>
<b>Persons With Differently Abled And Senior Citizens Welfare, HOD</b>				
		<b>NON-PLAN</b>		
16	2235	Social Security and Welfare	101	Welfare of Handicapped
			<b>S.H (01) Headquarters Office</b>	
			310 Grants-in-Aid	
			318 Obsequies Charges	
			..	0.10
			<b>Total(16)</b>	<b>0.10</b>
17	- do -	- do -	<b>G.H.11 Normal State Plan S.H (40) Managerial Subsidy to A.P. Vikalangula Co-operative Corporation</b>	
			310 Grants-in-Aid	
			311 Grants-in-Aid towards Salaries	
			..	7,86.19
			<b>Total(17)</b>	<b>7,86.19</b>
			<b>Total HOD</b>	<b>7,86.29</b>
			<b>Total Demand XXV</b>	<b>580,05.15</b>

### EXPLANATORY NOTE PLAN

#### Women Development & Child Welfare, HOD

##### Item(1)

The additional amount is included in the Supplementary Statement towards payment of end service benefits to Anganawadi Workers and Anganawadi Helpers.

##### Item(2), (5), (13) & (15):

The Additional Amount is included in Supplementary Statement towards payment of Honorarium to Anganawadi Workers, salaries to the staff other grants, taking up major works and construction of buildings for AWCs under Integrated Child Development Services (ICDS) programme.

##### Item(3) & (14):

The additional amount is included in the Supplementary Statement towards implementing the ICPS scheme and construction of children homes.

##### Item(4)

The additional amount is included in the Supplementary Statement towards implementing the Centrally Assisted State Plan Scheme "Beti Bachao Beti Padhao".

##### Item(6)

The additional amount is included in the Supplementary Statement towards for setting of Women Help Line in Guntur.

**Item(7)**

The additional amount is included in the Supplementary Statement towards SAKHI-One Stop Crisis Centre for Women(OSCC)

**Item(8)**

The additional amount is included in supplementary statement towards National Mission for Empowerment of Women(NMEW)

**Item(9)**

The additional amount is included in the Supplementary Statement towards Diet charges.

**Item(10)**

The additional amount is included in the Supplementary Statement towards Grants-in-Aid under Rajiv Gandhi Scheme for empowerment of Adolescent Girls (SABLA)

**Item(11)**

The additional amount is included in the Supplementary Statement towards Diet charges under Gorumuddalu Scheme

**Item(12)**

The additional amount is included in the Supplementary Statement towards Diet charges.

**NON-PLAN**

**Persons With Differently Abled And Senior Citizens Welfare, HOD**

**Item(16)**

The additional amount is included in the Supplementary Statement towards payment of Obsequies Charges.

**PLAN**

**Item(17)**

The additional amount is included in the Supplementary Statement towards payment of salaries to APVCC based on the court directions.

**(21) DEMAND XXVI ADMINISTRATION OF RELIGIOUS ENDOWMENTS***(Rupees in Lakhs)*

Original Grant:	
Voted:	50,78.92
Total of Sums Charged:	..
Estimates of the amount required for further expenditure	
Voted:	109,78.00

**S U M M A R Y**

Major Head	Minor Head	Sub-head and detailed head of appropriation	Estimated amount of further expenditure for 2015-16	
			Charged	Voted
<b>Endowments Department</b>			<b>NON-PLAN</b>	
1	2250 Other Social Services	102 Administration of Religious and Charitable and Endowment ACT	<b>S.H (01) Headquarters Office</b>	
		010 Salaries		
		011 Pay	..	36,00.00
		012 Allowances	..	25.00
		013 Dearness Allowance	..	10,51.00
		015 Interim Relief	..	5,20.00
		016 House Rent Allowance	..	6,22.00
		017 Medical Reimbursement	..	45.00
		018 Encashment of Earned Leave		95.00
		<b>Total(1)</b>	<b>..</b>	<b>59,58.00</b>
2	- do -	- do -	<b>S.H (03) District Offices</b>	
		500 Other Charges		
		503 Other Expenditure	..	20.00
		<b>Total(2)</b>	<b>..</b>	<b>20.00</b>
3	- do -	- do -	<b>S.H (79) Godavari Pushkaram</b>	
		310 Grants-in-Aid		
		312 Other Grants-in-Aid	..	15,00.00
		<b>Total(3)</b>	<b>..</b>	<b>15,00.00</b>
4	- do -	800 Other Expenditure	<b>S.H (05) Assistance to Andhra Pradesh Brahmin Welfare Corporation Limited</b>	
		310 Grants-in-Aid		
		312 Other Grants-in-Aid	..	35,00.00
		<b>Total(4)</b>	<b>..</b>	<b>35,00.00</b>
		<b>Total HOD</b>	<b>..</b>	<b>109,78.00</b>
		<b>Total Demand XXVI</b>	<b>..</b>	<b>109,78.00</b>

**EXPLANATORY NOTE  
NON-PLAN****Endowments Department****Item (1):**

The additional amount is included in Supplementary Statement towards salaries (Pay and Allowances).

**Item (2):**

The additional amount is included in the Supplementary Statement towards making arrangements to the pilgrims in connection with Mahashivaratri Festival -2016.

**Item (3):**

The additional amounts is included in the supplementary Statement towards Godavari Mahapushkarams, 2015.

**Item (4):**

The additional amount is included in the Supplementary Statement towards assistance to Andhra Pradesh Brahmin Welfare Corporation Limited.

**(22) DEMAND XXVII AGRICULTURE***(Rupees in Lakhs)*

Original Grant:	
Voted:	7361,18.17
Total of Sums Charged:	..
Estimates of the amount required for further expenditure	
Voted:	605,77.00

**S U M M A R Y***(Rupees in Lakhs)*

Major Head	Minor Head	Sub-head and detailed head of appropriation	Estimated amount of further expenditure for 2015-16	
			Charged	Voted
<b>Agriculture Marketing &amp; Co-Operation Secretariat</b>				
<b>NON-PLAN</b>				
1	3451 Secretariat Economic Services	090 Secretariat	<b>S.H (18) Agriculture and Co-operation Department</b>	
			510 Motor Vehicles	
			512 Purchase of Motor Vehicles	
			..	1.00
		<b>Total(1)</b>	<b>..</b>	<b>1.00</b>
2	- do -	092 Other Offices	<b>S.H (13) Commission on Inclusive &amp; Sustainable Agriculture Development of A.P.</b>	
			110 Domestic Travel Expenses	
			111 Travelling Allowance	
			..	1.00
		<b>Total(2)</b>	<b>..</b>	<b>1.00</b>
<b>Agriculture Marketing &amp; Co-Operation Secretariat</b>				
<b>PLAN</b>				
3	2415 Agricultural Research and Education	120 Assistance to Other Institutions	<b>G.H.07 Rural Infrastructure Development Fund (RIDF)</b>	
	01 Crop Husbandry		<b>S.H (04) Assistance to A.P Agriculture University</b>	
			310 Grants-in-aid	
			312 Other Grants-in-aid	
			..	1.00
		<b>Total(3)</b>	<b>..</b>	<b>1.00</b>
4	3451 Secretariat Economic Services	090 Secretariat	<b>G.H.11 Normal State Plan</b>	
			<b>S.H (42) Mission on Development of Primary Sector</b>	
			280 Professional Services	
			284 Other Payments	
			..	1.00
		<b>Total(4)</b>	<b>..</b>	<b>1.00</b>
		<b>Total HOD</b>	<b>..</b>	<b>4.00</b>
<b>Agriculture Department</b>				
<b>NON-PLAN</b>				
5	2401 Crop Husbandry	800 Other Expenditure	<b>S.H (35) Compensation to Tobacco Farmers</b>	
			310 Grants-in-Aid	
			312 Other Grants-in-Aid	
			..	1.00
		<b>Total(5)</b>	<b>..</b>	<b>1.00</b>
		<b>Total HOD</b>	<b>..</b>	<b>1.00</b>

**S U M M A R Y**

(Rupees in Lakhs)

Major Head	Minor Head	Sub-head and detailed head of appropriation	Estimated amount of further expenditure for 2015-16	
			Charged	Voted
<b>Horticulture Department</b>				
<b>NON-PLAN</b>				
6	2401	Crop Husbandry	800	Other Expenditure
				<b>S.H (19)</b> Horticulture Debt Redemption Scheme
				310 Grants-in-aid
				312 Other Grants-in-aid
				.. 580,00.00
			<b>Total(6)</b>	<b>.. 580,00.00</b>
<b>PLAN</b>				
7	- do -	119	Horticulture and Vegetable Crops	<b>G.H.07 Rural Infrastructure Development Fund (RIDF)</b>
				<b>S.H (58)</b> A.P. Micro Irrigation Project (NABARD)
				330 Subsidies
				.. 1.00
			<b>Total(7)</b>	<b>.. 1.00</b>
8	4401	Capital Outlay on Crop Husbandry	- do -	
				<b>S.H (05)</b> Development of Horticulture Colleges
				310 Grants-in-aid
				319 Grants for Creation of Capital Assets
				.. 19,12.26
			<b>Total(8)</b>	<b>.. 19,12.26</b>
9	- do -	789	Special Component Plan for Scheduled Caste	<b>G.H.07 Rural Infrastructure Development Fund (RIDF)</b>
				<b>S.H (05)</b> Development of Horticulture Colleges
				310 Grants-in-aid
				319 Grants for Creation of Capital Assets
				.. 4,65.07
			<b>Total(9)</b>	<b>.. 4,65.07</b>
10	- do -	796	Tribal Areas Sub-Plan	<b>G.H.07 Rural Infrastructure Development Fund (RIDF)</b>
				<b>S.H (05)</b> Development of Horticulture Colleges
				310 Grants-in-aid
				319 Grants for Creation of Capital Assets
				.. 1,93.67
			<b>Total(10)</b>	<b>.. 1,93.67</b>
			<b>Total HOD</b>	<b>.. 605,72.00</b>
			<b>Total Demand XXVII</b>	<b>.. 605,77.00</b>

**EXPLANATORY NOTE  
NON-PLAN**

**Agriculture Marketing & Co-Operation Secretariat**

**Item(1)**

The additional amount is included in the Supplementary Statement required towards Purchase of Motor Vehicle.

**Item(2)**

The additional amount is included in the Supplementary Statement required towards Travelling Allowance.

**PLAN**

**Agriculture Marketing & Co-Operation Secretariat**

**Item(3)**

The additional amount is included in the Supplementary Statement required towards Assistance to A.P Agriculture University.

**Item(4)**

The additional amount is included in the Supplementary Statement required towards Mission on Development of Primary Sector.

**NON-PLAN**

**Agriculture Department**

**Item(5)**

The additional amount is included in the Supplementary Statement towards compensation to Tobacco farmers.

**NON-PLAN**

**Horticulture Department**

**Item(6)**

The additional amount is included in the Supplementary Statement required towards Horticulture Debt Redemption Scheme.

**PLAN**

**Horticulture Department**

**Item(7)**

The additional amount is included in the Supplementary Statement towards A.P. Micro Irrigation Project, NABARD.

**Item(8), (9) & (10):**

The additional amount is included in the Supplementary Statement required towards Development of Horticulture Colleges.

**(23) DEMAND XXVIII ANIMAL HUSBANDRY AND FISHERIES***(Rupees in Lakhs)*

Original Grant:	
Voted:	1038,80.65
Total of Sums Charged:	..
Estimates of the amount required for further expenditure	
Voted:	55,79.20
Total of Sums Charged:	18.82

**S U M M A R Y***(Rupees in Lakhs)*

Major Head	Minor Head	Sub-head and detailed head of appropriation	Estimated amount of further expenditure for 2015-16	
			Charged	Voted
<b>Animal Husbandry, Dairy Development &amp; Fisheries Secretariat</b>				
<b>NON-PLAN</b>				
1	3451 Secretariat Economic Services	090 Secretariat	<b>S.H (19) Animal Husbandry, Dairy Development and Fisheries Department</b>	
			510 Motor Vehicles	
			512 Purchase of Motor Vehicles	
			..	19.05
		<b>Total(1)</b>	<b>..</b>	<b>19.05</b>
<b>Animal Husbandry, Dairy Development &amp; Fisheries Secretariat</b>				
<b>PLAN</b>				
2	2415 Agricultural Research and Education	277 Education	<b>G.H.07 Rural Infrastructure Development Fund (RIDF)</b>	
	03 Animal Husbandry		<b>S.H (04) Assistance to Sri Venkateswara University</b>	
			310 Grants-in-aid-	
			319 Grants for creation of Capital Assets	
			..	13,17.50
		<b>Total(2)</b>	<b>..</b>	<b>13,17.50</b>
		<b>Total HOD</b>	<b>..</b>	<b>13,36.55</b>
<b>Animal Husbandry Department</b>				
<b>NON-PLAN</b>				
3	2403 Animal Husbandry	001 Direction and Administration	<b>S.H (03) District Offices</b>	
			500 Other Charges	
			15.00	..
			<b>Total(3)</b>	<b>15.00</b>
4	- do -	- do -	<b>S.H (04) Other Offices</b>	
			020 Wages	
			3.82	..
			<b>Total(4)</b>	<b>3.82</b>
<b>Animal Husbandry Department</b>				
<b>PLAN</b>				
5	2403 Animal Husbandry	101 Veterinary Services and Animal Health	<b>G.H.12 Centrally Assisted State Plan Scheme</b>	
			<b>S.H (06) National Livestock Health and Disease Control Programme</b>	
			310 Grants -in-Aid	
			..	7,36.77
			312 Other Grants-in-Aid	..
		<b>Total(5)</b>	<b>..</b>	<b>7,36.77</b>



**S U M M A R Y**

(Rupees in Lakhs)

Major Head	Minor Head	Sub-head and detailed head of appropriation	Estimated amount of further expenditure for 2015-16	
			Charged	Voted
6	2403 Animal Husbandry	102 Cattle and Buffalo Development	<b>G.H.12 Centrally Assisted State Plan Scheme</b> <b>S.H (05) National Plan for Dairy Development</b> 310 Grants -in-Aid 312 Other Grants-in-Aid	
		<b>Total(6)</b>	..	17,75.00
			<b>..</b>	<b>17,75.00</b>
7	- do -	195 Assistance to AP Sheep & Goat Development Co-Operative Federation Ltd	<b>G.H.12 Centrally Assisted State Plan Scheme</b> <b>S.H (04) Assistance to AP Sheep &amp; Goat Development Co-Operative Federation Ltd</b> 310 Grants -in-Aid 312 Other Grants-in-Aid	
		<b>Total(7)</b>	..	1,87.63
			<b>..</b>	<b>1,87.63</b>
8	- do -	789 Special Component Plan for SC Castes	<b>G.H.12 Centrally Assisted State Plan Scheme</b> <b>S.H (05) National Plan for Dairy Development</b> 310 Grants -in-Aid 312 Other Grants-in-Aid	
		<b>Total(8)</b>	..	6,00.00
			<b>..</b>	<b>6,00.00</b>
		<b>Total HOD</b>	<b>18.82</b>	<b>32,99.40</b>
<b>Fisheries Department</b>				
9	2405 Fisheries	101 Inland Fisheries	<b>G.H.12 Centrally Assisted State Plan Scheme</b> <b>S.H (07) Scheme for Intensive Development of Inland Fish Culture</b> 310 Grants-in-Aid 312 Other Grants-in-Aid	
		<b>Total(9)</b>	..	73.13
			<b>..</b>	<b>73.13</b>
10	- do -	103 Marine Fisheries	<b>G.H.11 Normal State Plan</b> <b>S.H (14) Scheme for Relief and Welfare of Marine fishermen during the ban period</b>  310 Grants-in-Aid 312 Other Grants-in-Aid	
		<b>Total(10)</b>	..	4,39.00
			<b>..</b>	<b>4,39.00</b>
11	- do -	- do -	<b>G.H.12 Centrally Assisted State Plan Scheme</b> <b>S.H (06) Motorisation of fishing crafts</b>  310 Grants-in-aid- 312 Other Grants-in-aid-	
		<b>Total(11)</b>	..	4,31.12
			<b>..</b>	<b>4,31.12</b>
		<b>Total HOD</b>	<b>..</b>	<b>9,43.25</b>
		<b>Total Demand XXVIII</b>	<b>18.82</b>	<b>55,79.20</b>

**EXPLANATORY NOTE  
NON-PLAN**

**Animal Husbandry, Dairy Development & Fisheries Secretariat**

**Item(1)**

The additional amount is included in the supplementary statement is towards purchase of Car  
**PLAN**

**Animal Husbandry, Dairy Development & Fisheries Secretariat**

**Item(2)**

The additional amount is included in the supplementary statement towards assistance to Sri Venkateswara University for meeting the expenditure under the scheme Rural Infrastructure Development Fund (RIDF)

**NON-PLAN**

**Animal Husbandry Department**

**Item(3)**

In the month of June, 2015, Government has sanctioned an amount of Rs. **15,00,000/-**(Rupees Fifteen Lakhs Only) released vide Go.Rt.No.1856 Finance (BG-I) Dept.dt.17.06.2015, from the Contingency Fund towards implementation of Court orders. Hence, an equal amount is included in supplementary statement towards recoupment of advance to the contingency fund.

**Item(4)**

In the month of May, 2015 Government has released an amount of Rs.**3,82,000/-**(Rupees Three Lakhs and Eighty Two Thousand Only) released vide Go.Rt.No.1677 Finance (BG-I) Dept.dt.16.05.2015 from the Contingency Fund for implementation of Court orders. Hence, an equal amount is included in supplementary statement towards recoupment of advance to the contingency fund.

**PLAN**

**Animal Husbandry Department**

**Item(5)**

The additional amount is included in the Supplementary Statement towards Vaccine and Vaccination Cost under Foot and Mouth Disease Control Programme.

**Item(6) & (8):**

The additional amount is included in the supplementary statement towards establishment of National Kamadhenu Breeding Centre, Chintala Devi, Nellore, AP.

**Item(7)**

The additional amount is included in the Supplementary Statement towards Assistance to AP Sheep & Goat Development Co-Operative Federation Limited.

**PLAN**

**Fisheries Department**

**Item(9)**

The additional amount is included in the Supplementary Statement towards intensive development of inland fish culture.

**Item(10)**

The additional amount is included in the Supplementary Statement towards relief and welfare of marine fishermen during the ban period

**Item(11)**

The additional amount is included in the Supplementary Statement towards Motorisation of fishing crafts.

**(24) DEMAND XXIX FOREST, SCIENCE, TECHNOLOGY AND ENVIRONMENT***(Rupees in Lakhs)*

Original Grant:	
Voted:	283,79.71
Total of Sums Charged:	..
Estimates of the amount required for further expenditure	
Voted:	25,14.36

**S U M M A R Y***(Rupees in Lakhs)*

Major Head	Minor Head	Sub-head and detailed head of appropriation	Estimated amount of further expenditure for 2015-16	
			Charged	Voted
<b>Principal Chief Conservator of Forests</b>				
1	2406 Forestry and Wild Life 01 Forestry	101 Forest Conservation Development and Regeneration <b>G.H.12 Centrally Assisted State Plan Scheme</b> <b>S.H (06) Intensification of Forest Management</b> 270 Minor Works 271 Other Expenditure	..	1,63.53
<b>Total(1)</b>			..	<b>1,63.53</b>
2	- do -	789 Special Component Plan for Scheduled Castes <b>G.H.12 Centrally Assisted State Plan Scheme</b> <b>S.H (06) Intensification of Forest Management</b> 270 Minor Works 271 Other Expenditure	..	36.05
<b>Total(2)</b>			..	<b>36.05</b>
3	- do -	796 Tribal Areas Sub-Plan <b>G.H.12 Centrally Assisted State Plan Scheme</b> <b>S.H (06) Intensification of Forest Management</b> 270 Minor Works 271 Other Expenditure	..	11.24
<b>Total(3)</b>			..	<b>11.24</b>
4	- do - 02 Environmental Forestry and Wild Life	110 Wild Life Preservation <b>G.H.12 Centrally Assisted State Plan Scheme</b> <b>S.H (08) Project Elephant</b> 270 Minor Works 271 Other Expenditure	..	13.54
<b>Total(4)</b>			..	<b>13.54</b>
5	4406 Capital Outlay on Forestry and Wild Life 01 Forestry	101 Forest Conservation Development and Regeneration <b>G.H.11 Normal State Plan</b> <b>S.H (06) Construction of Godown complex for storage of Red Sander Wood</b> 530 Major Works 531 Other Expenditure	..	22,90.00
<b>Total(5)</b>			..	<b>22,90.00</b>
<b>Total HOD</b>			..	<b>25,14.36</b>
<b>Total Demand XXIX</b>			..	<b>25,14.36</b>

## **EXPLANATORY NOTE**

### **PLAN**

#### **Principal Chief Conservator of Forests**

##### **Item(1), (2) & (3):**

The additional amount is included in the Supplementary Statement for implementation the Centrally Assisted State Plan Scheme of "Intensification of Forest Management".

##### **Item(4)**

The additional amount is included in the Supplementary Statement towards Project Elephant scheme.

##### **Item(5)**

The additional amount is included in the Supplementary Statement towards construction of Red Sanders Godown at Tirupathi.

**(25) DEMAND XXX CO-OPERATION***(Rupees in Lakhs)*

Original Grant:	
Voted:	120,49.75
Total of Sums Charged:	..
Estimates of the amount required for further expenditure	
Voted:	2,62.39

**S U M M A R Y***(Rupees in Lakhs)*

Major Head	Minor Head	Sub-head and detailed head of appropriation	Estimated amount of further expenditure for 2015-16	
			Charged	Voted
<b>Registrar of Co-operative Societies</b>				
1	2425 Co-operation	108 Assistance to other Co-operatives	<b>G.H.12 Centrally Assisted State Plan Schemes</b>	
			<b>S.H (16) Assistance to Integrated Co-operative Development project (50% NCDC)</b>	
		310 Grants-in-aid		
		312 Other Grants-in-aid	..	1,25.22
		<b>Total(1)</b>	<b>..</b>	<b>1,25.22</b>
2	- do -	789 Special Component Plan for Scheduled Castes	<b>G.H.12 Centrally Assisted State Plan Schemes</b>	
			<b>S.H (16) Assistance to Integrated Co-operative Development project (50% NCDC)</b>	
		310 Grants-in-aid-		
		312 Other Grants-in-aid-	..	26.28
		<b>Total(2)</b>	<b>..</b>	<b>26.28</b>
3	- do -	796 Tribal Areas Sub-Plan	<b>G.H.12 Centrally Assisted State Plan Schemes</b>	
			<b>S.H (16) Assistance to Integrated Co-operative Development project (50% NCDC)</b>	
		310 Grants-in-aid-		
		312 Other Grants-in-aid-	..	10.71
		<b>Total(3)</b>	<b>..</b>	<b>10.71</b>
4	6425 Loans for Co-operation	108 Assistance to other Co-operatives	<b>G.H.12 Centrally Assisted State Plan Schemes</b>	
			<b>S.H (09) Loan Assistance for Integrated Co-operative Development project ( N.C.D.C.)</b>	
		001 Loan Assistance for Integrated Co-operative Development project ( N.C.D.C.)	..	77.34
		<b>Total(4)</b>	<b>..</b>	<b>77.34</b>
5	- do -	789 Special Component Plan for Scheduled Castes	<b>G.H.12 Centrally Assisted State Plan Schemes</b>	
			<b>S.H (09) Loan Assistance for Integrated Co-operative Development project ( N.C.D.C.)</b>	
		001 Loan Assistance for Integrated Co-operative Development project ( N.C.D.C.)	..	16.23
		<b>Total(5)</b>	<b>..</b>	<b>16.23</b>

**S U M M A R Y**

(Rupees in Lakhs)

Major Head	Minor Head	Sub-head and detailed head of appropriation	Estimated amount of further expenditure for 2015-16	
			Charged	Voted
<b>Registrar of Co-operative Societies</b>				
6	6425	Loans for Co-operation	796	Tribal Areas Sub-Plan
<b>G.H.12 Centrally Assisted State Plan Schemes</b>				
<b>S.H (09) Loan Assistance for Integrated Co-operative Development project ( N.C.D.C.)</b>				
001 Loan Assistance for Integrated Co-operative Development project ( N.C.D.C.)				
			..	6.61
			<b>Total(6)</b>	<b>6.61</b>
			<b>Total HOD</b>	<b>2,62.39</b>
			<b>Total Demand XXX</b>	<b>2,62.39</b>

**EXPLANATORY NOTE  
PLAN**

**Registrar Of Co-Operative Societies**

**Item(1), (2) & (3):**

The additional amount is included in the supplementary statement for implementation of the Centrally Assisted State Plan Scheme "Integrated Co-operative Development Project" .

**Item(4), (5) & (6):**

The additional amount is included in the supplementary statement for sanction of Loans to Cooperative societies under Integrated Co-operative Development Project.

**(26) DEMAND XXXI PANCHAYATRAJ***(Rupees in Lakhs)*

Original Grant:	
Voted:	4276,27.97
Total of Sums Charged:	..
Estimates of the amount required for further expenditure	
Voted:	1460,63.94

**S U M M A R Y**

Major Head	Minor Head	Sub-head and detailed head of appropriation	Estimated amount of further expenditure for 2015-16	
			Charged	Voted
<b>NON-PLAN</b>				
<b>Panchayat Raj And Rural Development Secretariat</b>				
1	3451 Secretariat Economic Services	090 Secretariat	<b>S.H (05)</b> Panchayat Raj and Rural Development Department	
			110 Domestic Travel Expenses	
			111 Travelling Allowance	.. 6.50
			280 Professional Services	
			281 Pleaders Fees	.. 8.80
			<b>Total(1)</b>	<b>.. 15.30</b>
2	- do -	092 Other Offices	<b>S.H (05)</b> Strengthening of Monitoring and Review Wing (State Finance Commission, Secretariat Branch)	
			010 Salaries	
			011 Pay	.. 1,35.12
			110 Domestic Travel Expenses	
			111 Travelling Allowance	.. 16.00
			130 Office Expenses	
			131 Service Postage, Telegram and Telephone Charges	.. 5.00
			132 Other Office Expenses	.. 10.00
			134 Hiring of Private Vehicles	.. 10.00
			140 Rents, Rates and Taxes	.. 12.00
			280 Professional Services	
			284 Other Payments	.. 10.00
			<b>Total(2)</b>	<b>.. 1,98.12</b>
			<b>Total HOD</b>	<b>.. 2,23.42</b>
<b>Panchayat Raj Department</b>				
<b>NON-PLAN</b>				
3	2515 Other Rural Development Programmes	001 Direction and Administration	<b>S.H (03)</b> District Panchayat Offices	
			310 Grants-in-Aid	
			317 Exgratia payments (accident/death/compassionate appointments)	.. 5.00
			<b>Total(3)</b>	<b>.. 5.00</b>
4	- do -	196 Assistance to Zilla Parishads	<b>S.H (07)</b> Assistance to Zilla Parishads (CEOs, Dy. CEOs and AOs)	
			110 Domestic Travel Expenses	
			113 T.A./D.A. to Non Official Members	.. 1,46.85
			<b>Total(4)</b>	<b>.. 1,46.85</b>
5	- do -	197 Assistance to Mandala Parishads	<b>S.H (04)</b> Assistance to Mandala Parishads	
			110 Domestic Travel Expenses	
			113 T.A./D.A. to Non Official Members	.. 1,11.84
			<b>Total(5)</b>	<b>.. 1,11.84</b>

## SUMMARY -(Contd.)

Major Head	Minor Head	Sub-head and detailed head of appropriation	Estimated amount of further expenditure for 2015-16	
			Charged	Voted
<b>Panchayat Raj Department</b>			<b>NON-PLAN</b>	
6	2515 Other Rural Development Programmes	197 Assistance to Mandala Parishads	<b>S.H (05)</b> Assistance to Mandala Parishads towards payment of Salaries to MPTC Members	
		310 Grants-in-Aid		
		312 Other Grants-in-Aid		14,00.36
		<b>Total(6)</b>	..	<b>14,00.36</b>
7	- do -	198 Assistance to Gram Panchayats	<b>S.H (08)</b> Assistance to Gram Panchayats	
		110 Domestic Travel Expenses		
		113 T.A./D.A. to Non Official Members		20,96.83
		<b>Total(7)</b>	..	<b>20,96.83</b>
<b>Panchayat Raj</b>			<b>PLAN</b>	
8	- do -	101 Panchayat Raj	<b>G.H.12 Centrally Assisted State Plan Scheme</b>	
			<b>S.H (48)</b> Backward Regions Grant Fund	
		310 Grants-in-Aid		
		312 Other Grants-in-Aid		17,74.00
		<b>Total(8)</b>	..	<b>17,74.00</b>
9	- do -	198 Assistance to Gram Panchayats	<b>G.H.11 Normal State Plan</b>	
			<b>S.H (15)</b> Assistance for Unanimously Elected Grama Panchayats	
		310 Grants-in-Aid		
		312 Other Grants-in-Aid		48,45.00
		<b>Total(9)</b>	..	<b>48,45.00</b>
		<b>Total HOD</b>	..	<b>103,79.88</b>
<b>Panchayat Raj</b>			<b>NON-PLAN</b>	
10	3054 Roads and Bridges	196 Assistance to Zilla Parishads	<b>S.H (12)</b> Assistance to Panchayat Raj Institutions for Maintenance of Rural Roads	
	04 District and Other Roads		270 Minor Works	
			272 Maintenance	22,49.00
			<b>Total(10)</b>	<b>22,49.00</b>
11	- do -	- do -	<b>S.H (14)</b> Road Maintenance Grant under 13 Th Finance Commission	
			270 Minor Works	
			272 Maintenance	30,00.00
			<b>Total(11)</b>	<b>30,00.00</b>
<b>Panchayat Raj</b>			<b>PLAN</b>	
12	2515 Other Rural Development Programmes	001 Direction and Administration	<b>G.H.12 Centrally Assisted State Plan Scheme</b>	
			<b>S.H (05)</b> Assistance to Panchayat Raj Institutions for construction of Rural Roads	
			310 Grants in Aid	
			319 Grants for creation of Capital Assests	602,39.00
			<b>Total(12)</b>	<b>602,39.00</b>



## SUMMARY -(Contd.)

Major Head	Minor Head	Sub-head and detailed head of appropriation	Estimated amount of further expenditure for 2015-16	
			Charged	Voted
<b>Panchayat Raj</b>			<b>PLAN</b>	
13	2515 Other Rural Development Programmes	196 Assistance to Zilla Parishads	<b>G.H.07 Rural Infrastructure Development Fund (RIDF)</b>	
			<b>S.H (06) Assistance to Panchayat Raj Institutions under Rural Infrastructure Development Fund</b>	
			310 Grants-in-Aid	
			319 Grants for creation of Capital	
		Assets	..	3,00.00
		<b>Total(13)</b>	<b>..</b>	<b>3,00.00</b>
14	- do -	- do -	<b>S.H (38) Construction of Roads under RIAD Programme</b>	
			310 Grants-in-Aid	
			319 Grants for creation of Capital	
		Assets	..	5,00.00
		<b>Total(14)</b>	<b>..</b>	<b>5,00.00</b>
15	- do -	- do -	<b>G.H.11 Normal State Plan</b>	
			<b>S.H (22) Assistance to Panchayat Raj Institutions for Construction of Rural Roads</b>	
			310 Grants-in-Aid	
			319 Grants for creation of Capital	
		Assets	..	17,75.51
		<b>Total(15)</b>	<b>..</b>	<b>17,75.51</b>
16	- do -	- do -	<b>S.H (46) Upgradation of NREGP works</b>	
			310 Grants-in-Aid	
			312 Other Grants-in-Aid	
		<b>Total(16)</b>	<b>..</b>	<b>36.89</b>
17	- do -	197 Assistance to Mandal Parishads	<b>G.H.11 Normal State Plan</b>	
			<b>S.H (07) Assistance to Mandal Praja Parishads for Construction of Buildings</b>	
			310 Grants-in-Aid	
			319 Grants for creation of Capital	
		Assets	..	1,23.80
		<b>Total(17)</b>	<b>..</b>	<b>1,23.80</b>
		<b>Total HOD</b>	<b>..</b>	<b>682,24.20</b>
<b>State Election</b>			<b>NON-PLAN</b>	
18	- do -	101 Panchayat Raj	<b>S.H (21) State Election Commission</b>	
			500 Other Charges	
			503 Other Expenditure	
			..	5.00
		<b>Total(18)</b>	<b>..</b>	<b>5.00</b>
		<b>Total HOD</b>	<b>..</b>	<b>5.00</b>
<b>Rural Water Supply</b>			<b>NON-PLAN</b>	
19	2215 Water Supply and Sanitation	196 Assistance to Zilla Parishads	<b>S.H (06) Assistance to Panchayat Raj Bodies towards maintenance of Satya Sai CPWS Schemes in Anantapur</b>	
			310 Grants-in-Aid	
			312 Other Grants-in-Aid	
	01 Water Supply		..	29,63.80
		<b>Total(19)</b>	<b>..</b>	<b>29,63.80</b>

## SUMMARY -(Contd.)

Major Head	Minor Head	Sub-head and detailed head of appropriation	Estimated amount of further expenditure for 2015-16	
			Charged	Voted
<b>Rural Water Supply</b>				
20	- do -	<b>PLAN</b> 102 Rural Water Supply Programmes <b>G.H.03 Externally Aided Projects</b> <b>S.H (07) Infrastructure Development</b> 310 Grants-in-Aid 319 Grants for creation of Capital Assets	..	9,95.00
			<b>Total(20)</b>	<b>9,95.00</b>
21	- do -	102 Rural Water Supply Programmes <b>G.H.12 Centrally Assisted State Plan Schemes</b> <b>S.H (05) National Rural Drinking Water Programme (NRDWP)</b> 310 Grants-in-Aid 312 Other Grants-in-Aid	..	40,00.00
			<b>Total(22)</b>	<b>40,00.00</b>
22	- do -	<b>G.H.12 Centrally Assisted State Plan Scheme</b> <b>S.H (06) Nirmal Bharat Abhiyan</b> 310 Grants-in-Aid 312 Other Grants-in-aid	..	452,45.85
			<b>Total(21)</b>	<b>452,45.85</b>
23	- do -	789 Special Component Plan for Scheduled Castes <b>G.H.12 Centrally Assisted State Plan Scheme</b> <b>S.H (06) Nirmal Bharat Abhiyan</b> 310 Grants-in-Aid 312 Other Grants-in-aid	..	96,21.78
			<b>Total(23)</b>	<b>96,21.78</b>
24	- do -	796 Tribal Areas Sub-Plan <b>G.H.12 Centrally Assisted State Plan Scheme</b> <b>S.H (06) Nirmal Bharat Abhiyan</b> 310 Grants-in-Aid 312 Other Grants-in-aid	..	10,48.70
			<b>Total(24)</b>	<b>10,48.70</b>
25	4215 Capital Outlay on Water Supply and Sanitation	102 Rural Water Supply Programmes <b>G.H.03 Externally Aided Projects</b> <b>S.H (07) Infrastructure Development</b> 530 Major Works	..	30,46.00
01	Water Supply	531 Other Expenditure	..	30,46.00
			<b>Total(25)</b>	<b>30,46.00</b>
26	- do -	- do - <b>G.H.11 Normal State Plan</b> <b>S.H (29) Rural Water Supply Schemes under SWSM</b> 530 Major Works 531 Other Expenditure	..	2,17.31
			<b>Total(26)</b>	<b>2,17.31</b>

(Rupees in Lakhs)

**S U M M A R Y -(Contd.)**

Major Head	Minor Head	Sub-head and detailed head of appropriation	Estimated amount of further expenditure for 2015-16	
			Charged	Voted
<b>Rural Water Supply</b>		<b>PLAN</b>		
27	4215 Capital Outlay on Water Supply and Sanitation	796 Tribal Areas Sub-Plan	<b>G.H.03 Externally Aided Projects</b>	
	01 Water Supply		<b>S.H (07) Infrastructure Development</b>	
			530 Major Works	
			531 Other Expenditure	.. 1,03.00
			<b>Total(27)</b>	<b>.. 1,03.00</b>
			<b>Total HOD</b>	<b>.. 672,41.44</b>
			<b>Total Demand XXXI</b>	<b>.. 1460,63.94</b>

**EXPLANATORY NOTE  
NON-PLAN****Panchayat Raj And Rural Development Secretariat****Item (1):**

The additional amount is included in Supplementary Statement towards Travel Expenses of the Officers and payment of Pleaders Fees.

**Item (2):**

The additional amount is included in Supplementary Statement towards payment salaries, Travel Expenses, Office Expenses, Rents, Rates & Taxes and Professional services etc., to the O/o the State Finance Commission.

**NON-PLAN****Panchayat Raj Department****Item (3):**

The additional amount is included in the Supplementary Statement towards payment of exgratia to the legal heirs of Late T. Ramanachari, Head constable puttoor who died while performing election duties in the year 2014.

**Items (4), (5), (6) & (7):**

The additional amount is included in the Supplementary Statement towards payment of enhanced honorarium to the non official members of ZPs, MPs, MPTC members and Gram Panchayats

**PLAN****Panchayat Raj Department****Item (8):**

The additional amount is included in the Supplementary Statement towards Backward Regions Grant Fund.

**Item (9):**

The additional amount is included in the Supplementary Statement towards incentive awards to unanimously elected Gram Panchayats.

**NON-PLAN****Panchayat Raj Engineering Department****Item (10):**

The additional amount included in Supplementary Statement towards assistance to Panchayat Raj Institutions for Maintenance of Rural roads.

**Item (11):**

The additional amount is included in the Supplementary Statement towards Road Maintenance Works.

**PLAN**

**Panchayat Raj Engineering Department**

**Item (12):**

The additional amount included in the Supplementary Statement is required towards construction of rural roads under PMGSY scheme.

**Item (13):**

The additional amount is included in the Supplementary Statement towards Assistance to Panchayat Raj Institutions under Rural Infrastructure Development Fund.

**Item (14):**

The additional amount is included in Supplementary Statement towards construction of roads under RIAD.

**Item (15):**

The additional amount is included in Supplementary Statement towards construction of rural roads.

**Item (16):**

The additional amount is included in Supplementary Statement towards upgradation of NREGP works. :

**Item (17):**

The additional amount is included in Supplementary Statement towards construction of Mandal Praja Parishad buildings

**NON-PLAN**

**State Election Commission**

**Item (18):**

The additional amount is included in the Supplementary Statement towards meeting other expenditure by State Election Commission.

**NON-PLAN**

**Rural Water Supply Department**

**Item (19):**

The additional amount is included in supplementary statement towards payment of Mtc of Satya sai CPWS Scheme.

**PLAN**

**Rural Water Supply Department**

**Item (20):**

The additional amount is included in supplementary statement towards payment to Infrastructure Development scheme

**Item (21):**

The additional amount is included in the Supplementary Statement towards National Rural Drinking Water Programme (NRDWP).

**Items (22), (23) & (24):**

The additional amount is included in supplementary statement for implementation the CASP scheme Nirmal Bharat Abhiyan.

**Items (25) & (27):**

The additional amount is included in supplementary statement for the Externally Aided Rural water supply programmes.

**Item (26):**

The additional amount is included in supplementary statement towards rural water supply schemes under SWSM.

**(27) DEMAND XXXII RURAL DEVELOPMENT***(Rupees in Lakhs)*

Original Grant:	
Voted:	8213,09.50
Total of Sums Charged:	..
Estimates of the amount required for further expenditure	
Voted:	6419,85.62

**S U M M A R Y***(Rupees in Lakhs)*

Major Head	Minor Head	Sub-head and detailed head of appropriation	Estimated amount of further expenditure for 2015-16	
			Charged	Voted
<b>Rural Development Department</b>				
<b>NON-PLAN</b>				
1	2853 Non-Ferrous Mining and Metallurgical Industries	102 Mineral Exploration		
	02 Regulation and Development of Mines			
		<b>S.H (06) Operational Expenditure for Sand Mining</b>		
		310 Grant in aids		
		312 Other Grant in aids	..	135,11.00
		<b>Total(1)</b>	<b>..</b>	<b>135,11.00</b>
<b>Rural Development Department</b>				
<b>PLAN</b>				
2	2235 Social Security and Welfare	103 Women's Welfare		
	02 Social Welfare			
		<b>G.H.11 Normal State Plan</b>		
		<b>S.H (41) Interest free loans to DWACRA Women (Vaddileni Runalu)</b>		
		310 Grants-in-Aid		
		312 Other Grants-in-Aid	..	302,57.00
		<b>Total(2)</b>	<b>..</b>	<b>302,57.00</b>
3	- do -	- do -		
		<b>S.H (43) Capital Infusion to DWACRA Women Groups</b>		
		310 Grants-in-Aid		
		312 Other Grants-in-Aid	..	1286,04.85
		<b>Total(3)</b>	<b>..</b>	<b>1286,04.85</b>
4	- do -	- do -		
		<b>S.H (44) Assistance to SHG/DWACRA Women Groups for payment of interest</b>		
		310 Grants-in-Aid		
		312 Other Grants-in-Aid	..	773,11.20
		<b>Total(4)</b>	<b>..</b>	<b>773,11.20</b>
5	- do -	789 Special Component Plan for Scheduled Castes		
		<b>G.H.11 Normal State Plan</b>		
		<b>S.H (43) Capital Infusion to DWACRA Women Groups</b>		
		310 Grants-in-Aid		
		312 Other Grants-in-Aid	..	282,21.02
		<b>Total(5)</b>	<b>..</b>	<b>282,21.02</b>
6	- do -	- do -		
		<b>S.H (44) Assistance to SHG/DWACRA Women Groups for payment of interest</b>		
		310 Grants-in-Aid		
		312 Other Grants-in-Aid	..	170,87.00
		<b>Total(6)</b>	<b>..</b>	<b>170,87.00</b>

**S U M M A R Y**

(Rupees in Lakhs)

Major Head	Minor Head	Sub-head and detailed head of appropriation	Estimated amount of further expenditure for 2015-16	
			Charged	Voted
<b>Rural Development Department</b>				
7	2235 Social Security and Welfare  02 Social Welfare	796 Tribal Areas Sub-Plan	<b>G.H.11 Normal State Plan</b> <b>S.H (43) Capital Infusion to DWACRA Women Groups</b> 310 Grants-in-Aid 312 Other Grants-in-Aid	.. 91,80.13
			<b>Total(7)</b>	<b>.. 91,80.13</b>
8	-do-	-do-	<b>S.H (44) Assistance to SHG/ DWACRA Women Groups for payment of interest</b>  310 Grants-in-Aid 312 Other Grants-in-Aid	.. 55,25.80
			<b>Total(8)</b>	<b>.. 55,25.80</b>
9	- do - 60 Other Social Security and Welfare Programmes	200 Other Programmes	<b>G.H.11 Normal State Plan</b> <b>S.H (21) Pensions to AIDS Patients</b> 310 Grants-in-Aid 312 Other Grants-in-Aid	.. 15,43.48
			<b>Total(9)</b>	<b>.. 15,43.48</b>
10	- do -	- do -	<b>S.H (22) Pensions to Toddy Tappers</b> 310 Grants-in-Aid 312 Other Grants-in-Aid	.. 5,39.36
			<b>Total(10)</b>	<b>.. 5,39.36</b>
11	- do -	- do -	<b>S.H (23) NTR Pensions to old age persons &amp; widows</b> 310 Grants-in-Aid 312 Other Grants-in-Aid	.. 1306,16.56
			<b>Total(11)</b>	<b>.. 1306,16.56</b>
12	- do -	- do -	<b>S.H (24) NTR Pensions to Disabled Persons</b> 310 Grants-in-Aid 312 Other Grants-in-Aid	.. 263,81.48
			<b>Total(12)</b>	<b>.. 263,81.48</b>
13	2501 Special Programmes for Rural Development  01 Integrated Rural Development	789 Special Component Plan for Scheduled Castes	<b>G.H.12 Centrally Assisted State Plan Schemes</b> <b>S.H (05) National Rural Livelihood Mission (NRLM)</b> 310 Grants-in-Aid 312 Other Grants-in-Aid	.. 7,77.36
			<b>Total(13)</b>	<b>.. 7,77.36</b>
14	- do -	796 Tribal Areas Sub-Plan	<b>G.H.12 Centrally Assisted State Plan Schemes</b> <b>S.H (05) National Rural Livelihood Mission (NRLM)</b> 310 Grants-in-Aid 312 Other Grants-in-Aid	.. 5,62.92
			<b>Total(14)</b>	<b>.. 5,62.92</b>

**S U M M A R Y**

(Rupees in Lakhs)

Major Head	Minor Head	Sub-head and detailed head of appropriation	Estimated amount of further expenditure for 2015-16	
			Charged	Voted
<b>Rural Development Department</b>		<b>PLAN</b>		
15	2501 Special Programmes for Rural Development	800 Other Expenditure	<b>G.H.03 Externally Aided Projects</b>	
			<b>S.H (17) Andhra Pradesh Rural Inclusive Growth Project (APRIGP) EAP</b>	
	01 Integrated Rural Development		310 Grants-in-Aid	
			312 Other Grants-in-Aid	
			..	35,00.00
			<b>Total(15)</b>	
			..	<b>35,00.00</b>
16	- do -	- do -	<b>G.H.11 Normal State Plan</b>	
			<b>S.H (15) Assistance to SERP</b>	
			310 Grants-in-Aid	
			312 Other Grants-in-Aid	
			..	3,38.88
			<b>Total(16)</b>	
			..	<b>3,38.88</b>
17	- do -	- do -	<b>S.H (19) Aam Aadmi Bima Yojana</b>	
			310 Grants-in-Aid	
			312 Other Grants-in-Aid	
			..	60,74.30
			<b>Total(17)</b>	
			..	<b>60,74.30</b>
18	- do -	- do -	<b>G.H.12 Centrally Assisted State Plan Schemes</b>	
			<b>S.H (05) National Rural Livelihood Mission (NRLM)</b>	
			310 Grants-in-Aid	
			312 Other Grants-in-Aid	
			..	13,40.27
			<b>Total(18)</b>	
			..	<b>13,40.27</b>
19	- do -	- do -	<b>G.H.11 Normal State Plan</b>	
	02 Drought Prone Areas Development Programme		<b>S.H (15) Addl. Asst. for construction of IHHLs under MGNREGA</b>	
			310 Grants-in-Aid	
			312 Other Grants-in-Aid	
			..	76,00.00
			<b>Total(19)</b>	
			..	<b>76,00.00</b>
20	- do -	- do -	<b>G.H.12 Centrally Assisted State Plan Scheme</b>	
			<b>S.H (05) Mahatma Gandhi National Rural Employment Guarantee Act (MGNREGA)</b>	
			310 Grant in aids	
			312 Other Grant in aids	
			..	1456,66.64
			<b>Total(20)</b>	
			..	<b>1456,66.64</b>
21	- do -	101 National Waste Land Development Programme	<b>G.H.12 Centrally Assisted State Plan Scheme</b>	
	05 Waste Land Development		<b>S.H (05) Integrated Water Shed Management Programme</b>	
			310 Grant in aids	
			312 Other Grant in aids	
			..	61,81.61
			<b>Total(21)</b>	
			..	<b>61,81.61</b>

**S U M M A R Y**

(Rupees in Lakhs)

	Major Head	Minor Head	Sub-head and detailed head of appropriation		Estimated amount of further expenditure for 2015-16	
					Charged	Voted
<b>Rural Development Department</b>				<b>PLAN</b>		
22	2501	Special Programmes for Rural Development	789 Special Component Plan for Scheduled Castes	<b>G.H.12 Centrally Assisted State Plan Scheme</b> <b>S.H (05) Integrated Water Shed Management Programme</b> 310 Grant in aids 312 Other Grant in aids	..	10,64.76
<b>Total(22)</b>					..	<b>10,64.76</b>
23	4235	Capital Outlay on Social Security and Welfare	800 Other Expenditure	<b>G.H.11 Normal State Plan</b> <b>S.H (05) Mahila Sadhikara Samstha</b> 540 Investments	..	1,00.00
	60	Other Social Security and Welfare Programmes			..	<b>1,00.00</b>
<b>Total(23)</b>					..	<b>1,00.00</b>
<b>Total HOD</b>					..	<b>6419,85.62</b>
<b>Total Demand XXXII</b>					..	<b>6419,85.62</b>

**EXPLANATORY NOTE**

**NON-PLAN**

**Rural Development Department**

**Item(1)**

The additional amount is included in the Supplementary Statement towards operational expenditure for Sand Mining.

**PLAN**

**Rural Development Department**

**Item(2)**

The additional amount is included in the Supplementary Statement towards Interest free loan to DWACRA Women (Vaddileni Runalu).

**Item(3), (5), & (7):**

The additional amount is included in the Supplementary Statement towards Capital Infusion to DWACRA Women Groups.

**Item(4), (6) & (8):**

The additional amount is included in the Supplementary statement towards SHG/DWACRA Women Group for payment of interest.

**Item(9), (10), (11), (12):**

The additional amount is included in the Supplementary Statement towards Pensions to AIDS Patients, Toddy Tappers, Old age and widow pensions and pensions to disabled persons under NTR Pension Scheme.

**Item(13), (14) & (18):**

The additional amount is included in the Supplementary Statement for implementing the Centrally Assisted State Plan Scheme "National Rural Livelihood Mission (NRLM)".

**Item(15)**

The additional amount is included in the Supplementary Statement towards Andhra Pradesh Rural Inclusive Growth Project (APRIGP).

**Item(16)**

The additional amount is included in the Supplementary Statement towards Assistance to SERP.

**Item(17)**

The additional amount is included in the Supplementary Statement towards AAM AADMI BIMA YOJANA



**Item(19)**

The additional amount is included in the Supplementary Statement towards Additional Assistance for construction of IHHLs under MGNREGA

**Item(20)**

The additional amount is included in the Supplementary Statement towards MGNREGA works.

**Item(21) & (22):**

The additional amount is included in the Supplementary Statement for implementation of Centrally Assisted State Plan Scheme "Integrated Water Shed Management Programme".

**Item(23)**

The additional amount is included in the Supplementary Statement towards Mahila Sadhikara Samstha.

**(28) DEMAND XXXIII MAJOR AND MEDIUM IRRIGATION***(Rupees in Lakhs)*

Original Grant:	
Voted:	4586,63.16
Total of Sums Charged:	13,33.81
Estimates of the amount required for further expenditure	
Voted:	3967,12.78
Total of Sums Charged:	119,93.50

**S U M M A R Y***(Rupees in Lakhs)*

Major Head	Minor Head	Sub-head and detailed head of appropriation	Estimated amount of further expenditure for 2015-16	
			Charged	Voted
<b>Engineer-in-Chief, Major Irrigation, Flood Control And Drainage</b>				
1	4711 Capital Outlay on Flood Control Projects 01 Flood Control	103 Civil Works G.H.11 Normal State Plan S.H (05) Embankments 530 Major works 531 Other Expenditure	..	125,39.80
<b>Total(1)</b>			..	<b>125,39.80</b>
<b>Total HOD</b>			..	<b>125,39.80</b>
<b>Chief Engineer, N.T.R Telugu Ganga Project</b>				
2	4700 Capital Outlay on Major Irrigation 01 Major Irrigation - Commercial	112 Somasila Project G.H.11 Normal State Plan S.H (26) Dam and Appurtenant Works 530 Major Works 532 Lands	34,29.00	..
<b>Total(2)</b>			<b>34,29.00</b>	..
3	- do -	- do - S.H (27) Canals and Distributaries 530 Major Works 531 Other Expenditure	..	131,29.50
<b>Total(3)</b>			..	<b>131,29.50</b>
4	- do -	115 Pennar River Canal System G.H.11 Normal State Plan S.H (27) Canals and Distributaries 530 Major Works 531 Other Expenditure	..	73,51.56
<b>Total(4)</b>			..	<b>73,51.56</b>
5	- do -	123 NTR Telugu Ganga Project G.H.11 Normal State Plan S.H (26) Dam and Appurtenant Works 530 Major Works 531 Other Expenditure 532 Lands	85,03.10	21,82.42
<b>Total(5)</b>			<b>85,03.10</b>	<b>12,58.42</b>

**S U M M A R Y**

(Rupees in Lakhs)

Major Head	Minor Head	Sub-head and detailed head of appropriation	Estimated amount of further expenditure for 2015-16	
			Charged	Voted
<b>Chief Engineer, N.T.R Telugu Ganga Project</b>				
6	4700	Capital Outlay on Major Irrigation 01 Major Irrigation - Commercial	123	NTR Telugu Ganga Project
			S.H (27)	Canals and Distributaries
			530	Major Works
			531	Other Expenditure
			..	45,15.00
			<b>Total(6)</b>	<b>45,15.00</b>
			<b>Total HOD</b>	<b>119.32.10 271.78.48</b>
<b>Chief Engineer (Projects) Irrigation, Kadapa</b>				
7	- do -		133	Sri Krishna Devaraya Galeru Nagari Sujala Sravanti
			G.H.11	Normal State Plan
			S.H (26)	Dam and Appurtenant Works
			530	Major Works
			531	Other Expenditure
			..	24,55.00
			<b>Total(7)</b>	<b>24,55.00</b>
8	- do -		135	Pulivendula Canal Scheme
			G.H.11	Normal State Plan
			S.H (26)	Dam and Appurtenant Works
			530	Major Works
			531	Other Expenditure
			..	32,42.00
			<b>Total(8)</b>	<b>32,42.00</b>
			<b>Total HOD</b>	<b>56.97.00</b>
<b>Chief Engineer (Projects), North Coastal Districts</b>				
9	- do -		131	Neradi Barrage under Vamsadhara Project (Stage-II) (Bodepally Raja Gonala Rao
			G.H.11	Normal State Plan
			S.H (49)	Resettlement and Rehabilitation
			500	Other Charges
			501	Compensation
			..	21,77.00
			<b>Total(9)</b>	<b>21,77.00</b>
			<b>Total HOD</b>	<b>21,77.00</b>
<b>Chief Engineer (Projects), Ongole</b>				
10	- do -		138	Poola Subbaiah Valigonda Project
			G.H.11	Normal State Plan
			S.H (26)	Dam and Appurtenant Works
			530	Major Works
			531	Other Expenditure
			..	41,03.04
			<b>Total(10)</b>	<b>41,03.04</b>
11	- do -	- do -	S.H (27)	Canals and Distributaries
			530	Major Works
			531	Other Expenditure
			..	102,08.54
			<b>Total(11)</b>	<b>102,08.54</b>
			<b>Total HOD</b>	<b>143,11.58</b>

**S U M M A R Y**

(Rupees in Lakhs)

Major Head	Minor Head	Sub-head and detailed head of appropriation	Estimated amount of further expenditure for 2015-16					
			Charged	Voted				
<b>Chief Engineer (Projects), Anantapur</b>								
12	4700	Capital Outlay on Major Irrigation 01 Major Irrigation - Commercial	137	Handri Niva Sujala Sravanthi S.H (26) Dam and Appurtenant Works 270 Minor Works 274 HTCC Charges	<b>G.H.11 Normal State Plan</b> <b>S.H (26)</b>	..	56,68.53	
			<b>Total(12)</b>	..	<b>56,68.53</b>			
13	- do -	- do -	S.H (27)	Canals and Distributaries 530 Major Works 531 Other Expenditure	..	324,22.77		
			<b>Total(13)</b>	..	<b>324,22.77</b>			
			<b>Total HOD</b>	..	<b>380,91.30</b>			
<b>Chief Engineer, Polavaram Project</b>								
14	- do -	120	Polavaram Barrage	<b>G.H.11 Normal State Plan</b> <b>S.H (27)</b>	Canals and Distributaries 530 Major Works 531 Other Expenditure 532 Lands	..	1340,22.28	
			<b>Total(14)</b>	..	<b>2155,04.28</b>			
15	- do -	- do -	S.H (49)	Resettlement and Rehabilitation 500 Other Charges 501 Compensation	..	91,38.00		
			<b>Total(15)</b>	..	<b>91,38.00</b>			
16	- do -	158	Tatipudi Lift Irrigation Scheme	<b>G.H.11 Normal State Plan</b> <b>S.H (26)</b>	Dam and Appurtenant Works 270 Minor Works 274 HTCC Charges	..	11,93.00	
			<b>Total(16)</b>	..	<b>11,93.00</b>			
17	- do -	- do -	S.H (27)	Canals and Distributaries 530 Major Works 531 Other Expenditure	..	35,17.00		
			<b>Total(17)</b>	..	<b>35,17.00</b>			
			<b>Total HOD</b>	..	<b>2293,52.28</b>			
<b>Chief Engineer (Projects) Irrigation, Kurnool</b>								
18	2801	Power	105	Srisailam Hydro-Electric Scheme	<b>G.H.11 Normal State Plan</b> <b>S.H (25)</b>	Project Establishment 500 Other Charges 501 Compensation	5.21	..
			<b>Total(18)</b>	5.21	..			
			<b>Total HOD</b>	5.21	..			

**S U M M A R Y**

(Rupees in Lakhs)

Major Head	Minor Head	Sub-head and detailed head of appropriation	Estimated amount of further expenditure for 2015-16	
			Charged	Voted
<b>Chief Engineer, Godavari Delta System, Dowlaiswaram</b>				
19	4700 Capital Outlay on Major Irrigation	114 Godavari Delta System	<b>G.H.11 Normal State Plan</b> <b>S.H (27) Canals and Distributaries</b>	
	01 Major Irrigation - Commercial		530 Major Works	
			531 Other Expenditure	.. 114,53.00
			<b>Total(19)</b>	<b>.. 114,53.00</b>
20	- do -	176 Chintalapudi Lift Irrigation Scheme	<b>G.H.11 Normal State Plan</b> <b>S.H (26) Dam and Appurtenant Works</b>	
			530 Major Works	
			531 Other Expenditure	.. 46,15.00
			<b>Total(20)</b>	<b>.. 46,15.00</b>
21	- do -	- do -	<b>S.H (27) Canals and Distributaries</b>	
			530 Major Works	
			531 Other Expenditure	.. 79,65.00
			532 Lands	.. 150,00.00
			<b>Total(21)</b>	<b>.. 229,65.00</b>
			<b>Total HOD</b>	<b>.. 390,33.00</b>
<b>Chief Engineer, Krishna Delta System, Vijayawada</b>				
22	- do -	128 Pulichintala Project (Dr. K.L. Rao Sagar Project)	<b>G.H.11 Normal State Plan</b> <b>S.H (26) Dam and Appurtenant Works</b>	
			530 Major Works	
			531 Other Expenditure	.. 83,44.34
			<b>Total(22)</b>	<b>.. 83,44.34</b>
23	- do -	136 Krishna Delta System	<b>G.H.11 Normal State Plan</b> <b>S.H (27) Canals and Distributaries</b>	
			530 Major Works	
			531 Other Expenditure	.. 199,88.00
			531 Other Expenditure	56.19 ..
			<b>Total(23)</b>	<b>56.19 199,88.00</b>
			<b>Total HOD</b>	<b>56.19 183,32.34</b>
<b>Total Demand XXXIII</b>			<b>119,93.50</b>	<b>3967,12.78</b>

## **EXPLANATORY NOTE**

### **PLAN**

#### **Engineer-in-Chief, Major Irrigation, Flood Control And Drainage**

##### **Item(1)**

The additional amount is included in the Supplementary Statement required towards ongoing works under Flood Banks and Godavari Pushkaram works.

### **PLAN**

#### **Chief Engineer, N.T.R Telugu Ganga Project**

##### **Item(2) & (5): (Charged):**

The additional amount is included in the Supplementary Statement towards payment land acquisition decretal charges.

##### **Item(3) to (6):**

The additional amount is included in the Supplementary Statement towards payment of work bills to the ongoing works under Somasila Project, Pennar river canal system & NTR Telugu Ganga Project.

### **PLAN**

#### **Chief Engineer (Projects) Irrigation, Kadapa**

##### **Item(7) & (8):**

The additional amount is included in the Supplementary Statement towards ongoing works of Sri Krishna Devaraya Galeru Nagari Sujala Sravanti Project and Pulivendula Canal Scheme.

### **PLAN**

#### **Chief Engineer (Projects), North Coastal Districts**

##### **Item(9)**

The additional amount is included in the Supplementary Statement is towards implementation of R&R package under Neradi Barrage under Vamsadhara Project (Stage-II) (Boddepally Raja Gopala Rao Project)

### **PLAN**

#### **Chief Engineer (Projects), Ongole**

##### **Item(10) & (11):**

The additional amount is included in the Supplementary Statement towards payment of ongoing works of Poola Subbaiah Valigonda Project.

### **PLAN**

#### **Chief Engineer (Projects), Anantapur**

##### **Item(12) & (13):**

The additional amount is included in the Supplementary Statement towards payment of H.T.C.C. Charges and payment of work bills of Handri Niva Sujala Sravanthi Project.

### **PLAN**

#### **Chief Engineer, Polavaram Project**

##### **Item(14) & (15):**

The additional amount is included in the Supplementary Statement towards payment of work bills, land acquisition charges and R&R compensation under Polavaram Barrage.

##### **Item(16) & (17):**

The additional amount is included in the Supplementary Statement towards payment of HTCC Charges and payment of work bills under Tatipudi Lift Irrigation Scheme.

## **PLAN**

### **Chief Engineer (Projects) Irrigation, Kurnool**

#### **Item(18): (Charged):**

In the month of November, 2015 an amount of Rs.5.21 lakhs was sanctioned from Contingency Fund as an advance vide G.O.Rt.No.2802, dt,19.11.2015 as per court orders. Hence an equal amount is included in the Supplementary Statement towards recoupment of advance to the Contingency Fund.

## **PLAN**

### **Chief Engineer, Godavari Delta System, Dowlaiswaram**

#### **Item(19)**

The additional amount is included in the Supplementary Statement towards ongoing works of Godavari Delta Modernisation.

#### **Item(20) & (21):**

The additional amount is included in the Supplementary Statement towards payment of work bills to the ongoing works and land acquisition charges under Chintalapudi Lift Irrigation Scheme.

## **PLAN**

### **Chief Engineer, Krishna Delta System, Vijayawada**

#### **Item(22)**

The additional amount is included in the Supplementary Statement required towards ongoing works of Pulichintala Project (Dr. K.L. Rao Sagar Project)

#### **Item(23)**

The additional amount is included in the Supplementary Statement required towards ongoing works of Krishna Modernisation works.

#### **Item(23): (Charged)**

In the month of November, 2015 an amount of Rs.56.19 lakhs was sanctioned from Contingency Fund as an advance vide G.O.Rt.No.2837, dt,25.11.2015 as per court orders. Hence an equal amount is included in the Supplementary Statement towards recoupment of advance to the Contingency Fund.

**(29) DEMAND XXXIV MINOR IRRIGATION***(Rupees in Lakhs)*

Original Grant:	
Voted:	690,44.17
Total of Sums Charged:	11.00
Estimates of the amount required for further expenditure	
Voted:	443,91.86
Total of Sums Charged:	6,00.00

**S U M M A R Y****(Rupees in Lakhs)**

Major Head	Minor Head	Sub-head and detailed head of appropriation	Estimated amount of further expenditure for 2015-16	
			Charged	Voted
<b>Director, Ground Water Department</b>				
1	4702 Capital Outlay on Minor Irrigation	102 Ground Water	<b>G.H.11 Normal State Plan</b>	
			<b>S.H (05) Automatic Digital Water Level Records for Real Time Ground Water Level Data</b>	
			520 Machinery and Equipment	
			521 Purchases	
			..	8,65.00
			<b>Total(1)</b>	<b>8,65.00</b>
			<b>Total HOD</b>	<b>8,65.00</b>
<b>Chief Engineer, Minor Irrigation</b>				
2	- do -	101 Surface Water	<b>G.H.11 Normal State Plan</b>	
			<b>S.H (12) Construction and restoration of Minor Irrigation Sources</b>	
			530 Major Works	
			532 Lands (Charged)	
			6,00.00	..
			<b>Total(2)</b>	<b>6,00.00</b>
3	- do -	- do -	<b>S.H (21) Restoration of MI Tanks</b>	
			530 Major Works	
			531 Other Expenditure	
			..	435,26.86
			<b>Total(3)</b>	<b>435,26.86</b>
			<b>Total HOD</b>	<b>6,00.00 435,26.86</b>
			<b>Total Demand XXXIV</b>	<b>6,00.00 443,91.86</b>

**EXPLANATORY NOTE  
PLAN****Director, Ground Water Department****Item(1)**

The additional amount is included in the Supplementary Statement for procurement of Digital Water Level Recorders for 1254 pizometers.

**PLAN****Chief Engineer, Minor Irrigation****Item(2)**

The Additional amount included in the Supplementary Statement is required towards payment of land acquisition decretal charges.

**Item(3)**

The additional amount is included in the Supplementary Statement towards ongoing works taken up under Minor Irrigation Tanks.



**(30) DEMAND XXXV ENERGY***(Rupees in Lakhs)*

Original Grant:	
Voted:	4365,80.81
Total of Sums Charged:	..
Estimates of the amount required for further expenditure	
Voted:	1.00

**S U M M A R Y**

Major Head	Minor Head	Sub-head and detailed head of appropriation	Estimated amount of further expenditure for 2015-16		
			Charged	Voted	
<b>Energy And Infrastructure</b>			<b>NON-PLAN</b>		
1	2810 New and Renewable Energy 60 Others	101 Grid Interactive and distributed Renewable Power	<b>S.H (04)</b> Development of Other Sources of Energy 310 Grant in Aid 312 Other Grant in Aid.	..	1.00
			<b>Total(1)</b>	..	<b>1.00</b>
			<b>Total HOD</b>	..	<b>1.00</b>
			<b>Total Demand XXXV</b>	..	<b>1.00</b>

**EXPLANATORY NOTE****NON-PLAN****Energy And Infrastructure Secretariat**

The Additional amount is included in the Supplementary Statement towards promotion of Grid Connected Renewable Energy under 13th FC grant.

**(31) DEMAND XXXVI INDUSTRIES AND COMMERCE***(Rupees in Lakhs)*

Original Grant:	
Voted:	681,68.11
Total of Sums Charged:	..
Estimates of the amount required for further expenditure	
Voted:	126,17.00

**S U M M A R Y**

Major Head	Minor Head	Sub-head and detailed head of appropriation	Estimated amount of further expenditure for 2015-16	
			Charged	Voted
<b>Handlooms &amp; Textiles</b>				
1	2851	Village and Small Industries	103	Handloom industries
			<b>G.H.11 Normal State Plan</b>	
			<b>S.H (12) Assistance towards Loan Waiver to Weavers</b>	
			310	Grants-in-Aid
			312	Other Grants-in-Aid
			..	110,96.00
			<b>Total(1)</b>	<b>.. 110,96.00</b>
			<b>Total HOD</b>	<b>.. 110,96.00</b>
<b>Sugar Cane Commissioner</b>				
2	6860	Loans for Consumer Industries	101	Loans to Co-operative Sugar Mills
		04 Sugar	<b>G.H.11 Normal State Plan</b>	
			<b>S.H (05) Loans for payment of higher Sugar Cane Price</b>	
			002	Loans to Coop.Sugar Factory for payment of fair and remunerative price to cane farmers
			..	15,21.00
			<b>Total(2)</b>	<b>.. 15,21.00</b>
			<b>Total HOD</b>	<b>.. 15,21.00</b>
			<b>Total Demand XXXVI</b>	<b>.. 126,17.00</b>

**EXPLANATORY NOTE  
PLAN****Handlooms & Textiles Department****Item(1)**

The additional amount is included in the Supplementary Statement towards loan waiver to weavers.

**Sugar Cane Commissioner****Item(2)**

The additional amount is included in the supplementary statement required towards loan sanctioned to 3 cooperative sugar factories CSF and Kovvur CSF for payment of sugar cane dues to the farmers for 2011-12 and 2012-13.

(32) DEMAND XXXVII TOURISM, ART AND CULTURE

(Rupees in Lakhs)

Original Grant:	
Voted:	325,41.02
Total of Sums Charged:	..
Estimates of the amount required for further expenditure	
Voted:	1.00

**S U M M A R Y**

Major Head	Minor Head	Sub-head and detailed head of appropriation	Estimated amount of further expenditure for 2015-16		
			Charged	Voted	
<b>Archaeology &amp; Museums Department</b>					
1	2205	Art and Culture	103	Archaeology	<b>G.H.04 Finance Commission Grants</b>
S.H (10) Heritage Conservation of 560 protected ancient sites					
310 Grants-in-Aid					
312 Other Grants-in-Aid					
			..	1.00	
			<b>Total(1)</b>	<b>.. 1.00</b>	
			<b>Total HOD</b>	<b>.. 1.00</b>	
			<b>Total Demand XXXVII</b>	<b>.. 1.00</b>	

**EXPLANATORY NOTE  
PLAN**

**Archaeology & Museums Department**

Item (1):

The additional amount is included in the Supplementary Statement towards expenditure relating to the conservation of protected monuments, sites in the State of Andhra Pradesh.

**(33) DEMAND XXXVIII CIVIL SUPPLIES ADMINISTRATION***(Rupees in Lakhs)*

Original Grant:	
Voted:	2513,58.64
Total of Sums Charged:	..
Estimates of the amount required for further expenditure	
Voted:	26,08.95

**S U M M A R Y**

Major Head	Minor Head	Sub-head and detailed head of appropriation	Estimated amount of further expenditure for 2015-16	
			Charged	Voted
<b>Food And Civil Supplies</b>				
<b>Department</b>				
1	3456	Civil Supplies	001	Direction and Administration
				<b>NON-PLAN</b>
				<b>S.H (01) Headquarter's Office:</b> (Commissioner and Director of Civil Supplies)
			200	Other Administrative Expenses
			..	39.11
			<b>Total(1)</b>	<b>39.11</b>
<b>Food And Civil Supplies</b>				
<b>Department</b>				
2	- do -		- do -	
				<b>PLAN</b>
				<b>G.H.11 Normal State Plan</b>
				<b>S.H (07) Computerisation of TPDS</b> Operations
			310	Grants-in-Aid
			312	Other Grants-in-Aid
			..	25,58.00
			<b>Total(2)</b>	<b>25,58.00</b>
3	- do -		- do -	
				<b>G.H.12 Centrally Assisted State Plan</b> <b>Scheme</b>
				<b>S.H (05) Maintenance of the Consumer</b> Protection Act,1986
			500	Other Charges
			503	Other Expenditure
			..	11.84
			<b>Total(3)</b>	<b>11.84</b>
			<b>Total HOD</b>	<b>26,08.95</b>
			<b>Total Demand XXXVIII</b>	<b>26,08.95</b>

**EXPLANATORY NOTE  
NON-PLAN****Food And Civil Supplies Department****Item(1)**

The additional amount is included in the supplementary statement towards meeting the expenditure to undertake the study of the MPA Mason @ Harvard Kennedy School, by Sri.B.Rajasekhar, IAS.

**PLAN****Food And Civil Supplies Department****Item(2)**

The additional amount is included in the supplementary statement for implementation of Computerisation of TPDS Operations

**Item(3)**

The additional amount is included in the supplementary statement towards meeting the expenditure for setting up of State Consumer Helpline

**(34) DEMAND XXXIX INFORMATION TECHNOLOGY, ELECTRONICS AND COMMUNICATIONS**

*(Rupees in Lakhs)*

Original Grant:	
Voted:	370,02.60
Total of Sums Charged:	..
Estimates of the amount required for further expenditure	
Voted:	237,50.00

(Rupees in Lakhs)

**S U M M A R Y**

Major Head	Minor Head	Sub-head and detailed head of appropriation	Estimated amount of further expenditure for 2015-16	
			Charged	Voted
<b>Information Technology, Electronics &amp; Communications Secretariat</b>				
1	3451 Secretariat Economic Services	090 Secretariat	<b>G.H.11 Normal State Plan</b>	
			<b>S.H (22) Information Technology &amp; Communications Department</b>	
		310 Grants-in-Aid		
		312 Other Grants-in-Aid	..	10,56.00
		520 Machinery and Equipment		
		521 Purchases	..	66,35.00
		<b>Total(1)</b>	<b>..</b>	<b>76,91.00</b>
2	- do -	- do -	<b>S.H (30) National e-governance Action Plan</b>	
		280 Professional Services		
		284 Other Payments	..	100,00.00
		520 Machinery and Equipment		
		521 Purchases	..	14,31.00
		<b>Total(2)</b>	<b>..</b>	<b>114,31.00</b>
3	- do -	- do -	<b>G.H.12 Centrally Assisted State Plan Scheme</b>	
			<b>S.H (30) National e-governance Action Plan</b>	
		500 Other Chages		
		503 Other Expenditure	..	2,53.21
		<b>Total(3)</b>	<b>..</b>	<b>2,53.21</b>
4	- do -	092 Other Offices	<b>G.H.12 Centrally Assisted State Plan Scheme</b>	
			<b>S.H (07) AP State Enterprise Architecture(APSEA)</b>	
		310 Grants in Aid		
		312 Other Grants in Aid	..	30,46.00
		<b>Total(4)</b>	<b>..</b>	<b>30,46.00</b>
5	- do -	- do -	<b>S.H (08) Mobile Governance, Phase-II of APSEA</b>	
		310 Grants in Aid		
		312 Other Grants in Aid	..	12,54.00
		<b>Total(5)</b>	<b>..</b>	<b>12,54.00</b>
6	3451 Secretariat Economic Services	789 SCSP	<b>G.H.12 Centrally Assisted State Plan Scheme</b>	
			<b>S.H (30) National e-governance Action Plan</b>	
		500 Other Chages		
		503 Other Expenditure	..	53.14
		<b>Total(6)</b>	<b>..</b>	<b>53.14</b>

**S U M M A R Y -(Contd.)**

Major Head	Minor Head	Sub-head and detailed head of appropriation	Estimated amount of further expenditure for 2015-16	
			Charged	Voted
<b>Information Technology, Electronics &amp; Communications Secretariat</b>				
7	3451 Secretariat Economic Services	796 TSP	<b>G.H.12 Centrally Assisted State Plan Scheme</b>	
			<b>S.H (30) National e-governance Action Plan</b>	
		500 Other Chages		
		503 Other Expenditure	..	21.65
		<b>Total(7)</b>	..	<b>21.65</b>
		<b>Total HOD</b>	..	<b>237,50.00</b>
		<b>Total Demand XXXIX</b>	..	<b>237,50.00</b>

**EXPLANATORY NOTE  
PLAN****Information Technology, Electronics & Communications Secretariat****Item(1)**

The additional amount is included in the Supplementary Statement towards implementation of e-Office in 11 districts and HODs.

The additional amount is included in the Supplementary Statement towards Procurement of Table PCs to Government officials.

**Item(2)**

The additional amount is included in the Supplementary Statement towards meeting the expenditure on professional services to APSWAN, e-Districts and SDC.

The additional amount is included in the Supplementary Statement towards meeting the expenditure on purchases of equipment to APSWAN, e-Districts and SDC.

**Item(3)**

The additional amount is included in the Supplementary Statement towards other expenditure in APSWAN.

**Item(4)**

The additional amount is included in the Supplementary Statement towards sanction of grants to A.P. State Enterprises Architecture.

**Item(5)**

The additional amount is included in the Supplementary Statement towards mobile governance, phase-II of APSEA.

**Item(6)**

The additional amount is included in the Supplementary Statement towards other expenditure to National e-Governance Action Plan.

**Item(7)**

The additional amount is included in the Supplementary Statement towards other expenditure to National e-Governance Action Plan.