



# **APPENDICES TO THE BUDGET ESTIMATES 2015-16**

**Volume - VIII/2**

*(As presented to the Legislature in March, 2015)*

**YANAMALA RAMAKRISHNUDU**  
*Minister for Finance*



**APPENDICES  
TO THE  
BUDGET ESTIMATES  
2015-16**

**Volume - VIII/2**



# APPENDICES TO THE BUDGET ESTIMATES FOR THE YEAR 2015-16

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# **APPENDIX - B**

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**APPENDIX-B**  
**STATEMENT SHOWING THE EXPENDITURE ON SALARIES, WAGES, TRAVEL EXPENSES**

MajorHead	010				
	011	012,014,018, 019	013	016	017
	(1)	(2)	(3)	(4)	(5)
2011 State Legislature	1502.93	3961.33	514.29	199.44	557.49
2012 Governor	279.70	58.46	171.24	23.66	17.78
2013 Council of Ministers	366.10	846.74	23.74	26.80	48.54
2014 Administration of Justice	28032.72	4959.60	18055.99	4738.26	1706.43
2015 Elections	1037.32	189.57	617.87	152.60	13.09
2029 Land Revenue	3002.15	547.24	1821.50	637.05	257.28
2030 Stamps and Registration	4608.52	677.09	2801.38	790.41	182.72
2039 State Excise	12955.72	2081.27	7990.13	2211.59	587.00
2040 Taxes on Sales, Trade etc.,	12843.73	2047.44	7867.79	2535.18	532.73
2041 Taxes on Vehicles	3050.94	382.61	1827.89	620.58	121.19
2045 Other Taxes and Duties on Commodities and Services	454.18	51.11	281.27	109.15	14.20
2047 Other Fiscal Services					
2048 Appropriation for Reduction or Avoidance of Debt					
2049 Interest Payments					
2051 Public Service Commission	788.80	111.82	388.40	176.49	55.24
2052 Secretariat General Services	5168.37	1403.36	3186.73	1213.66	356.82
2053 District Administration	51703.80	5070.74	22306.08	4946.32	1219.57
2054 Treasury and Accounts Administration	10848.11	1713.25	6662.43	2010.29	652.04
2055 Police	187441.85	64643.49	115632.18	37330.47	7315.79
2056 Jails	5063.50	893.47	3133.27	942.98	157.24
2058 Stationery and Printing	2831.64	598.87	1766.59	701.00	149.55
2059 Public Works	10118.48	1738.67	6193.91	1831.73	467.69
2070 Other Administrative Services	9485.87	2268.64	5897.23	1990.00	410.90
2071 Pension and Other Retirement Benefits					
2075 Miscellaneous General Services					
2202 General Education	635522.95	29861.00	391397.07	87968.76	13798.10
2203 Technical Education	11570.22	1375.85	9062.27	2025.55	232.61
2204 Sports and Youth Services	1613.59	315.96	1014.34	351.34	51.85
2205 Art and Culture	1311.79	287.44	805.43	330.35	70.89
2210 Medical and Public Health	95894.96	17406.48	61698.13	18448.90	2850.28
2211 Family Welfare	256.74	44.75	160.64	62.50	7.06
2215 Water Supply and Sanitation	9065.44	941.34	5523.19	1474.81	348.69
2216 Housing					
2217 Urban Development	31546.86	4057.28	19076.36	5262.44	425.98
2220 Information and Publicity	2542.64	459.25	1576.73	491.73	117.70
Welfare of Scheduled Castes, Scheduled Tribes and Other					
2225 Backward Classes	39170.43	3732.19	23597.28	5878.27	681.98
2230 Labour and Employment	8057.07	1225.50	4958.46	1588.99	357.10
2235 Social Security and Welfare	4618.04	744.45	2823.53	916.72	157.92
2236 Nutrition					
2245 Relief on Account of Natural Calamities	98.70	9.65	61.58	27.92	0.89
2250 Other Social Services	2119.07	287.03	1282.95	380.26	105.91
2251 Secretariat Social Services	1808.50	316.94	1134.50	431.47	147.82
2401 Crop Husbandry	13702.45	1919.75	8363.36	2207.12	685.08
2402 Soil and Water Conservation	1395.35	200.21	867.44	243.30	52.29
2403 Animal Husbandry	18507.28	2995.10	11298.20	2686.83	686.91
2405 Fisheries	1856.80	311.31	1107.11	309.59	81.42
2406 Forestry and Wild Life	14250.15	2074.95	8770.64	2406.44	585.50
2408 Food Storage and Ware Housing					
2415 Agricultural Research and Education					
2425 Co-operation	6263.64	983.59	3811.16	1111.20	343.64
2435 Other Agricultural Programmes	535.62	81.18	329.12	108.54	52.29
2501 Special Programmes for Rural Development	191.66	39.63	124.69	53.32	8.39
2506 Land Reforms	725.29	168.96	446.84	149.28	37.84
2515 Other Rural Development Programmes	44504.28	5793.01	27153.61	6490.96	1847.32
2700 Major Irrigation	11271.89	1859.04	6761.15	1998.43	619.94
2701 Medium Irrigation	84.75	8.89	54.63	11.85	10.37
2702 Minor Irrigation	2700.59	496.48	1652.32	461.50	101.27
2705 Command Area Development					

## APPENDIX-B

## ETC., UNDER REVENUE ACCOUNTS FOR 2013-14(ACCOUNTS)(NON-PLAN)

020	040	110			120	130	MajorHead
	041,042	111	112	113	121	131	
(6)	(7)	(8)	(9)	(10)	(11)	(12)	
		682.13			13.47	25.61	2011
3.59		17.03				13.52	2012
		483.42				107.34	2013
261.38		221.32				506.39	2014
		1055.02				98.30	2015
1.14		51.29				23.52	2029
0.25		8.31				51.24	2030
7.97		1884.88	12.02			75.96	2039
21.02		49.87			2.79	96.71	2040
1.22		64.96				66.03	2041
0.47		2.25				3.93	2045
							2047
							2048
							2049
		6.10				13.07	2051
0.56		243.39	11.85			97.42	2052
8.10		194.77				515.98	2053
35.26		302.19				160.31	2054
212.07		21446.63	2000.23		5.23	1383.91	2055
257.84		25.90				38.17	2056
0.38		1.87				6.50	2058
19.88		55.95				97.28	2059
25.28		235.49	22.41			120.72	2070
	1319985.41						2071
	24.98						2075
1277.67	0.32	979.12				536.76	2202
5.15		3.47				24.16	2203
0.10		3.68				24.58	2204
5.49		6.15				12.41	2205
359.88		138.82				175.71	2210
		0.30				0.09	2211
9.39		22.48				32.71	2215
							2216
1.00		8.49				13.87	2217
1.86		82.79				78.67	2220
1668.79		76.28		0.81		159.95	2225
2.13		23.69				55.64	2230
60.38	986.34	30.60				58.12	2235
							2236
		8.19				3.70	2245
2.19		13.34				14.49	2250
		30.35				29.43	2251
7.01		76.32				69.09	2401
7.14		17.28				5.61	2402
7.94	8.34	396.06				74.23	2403
0.95	0.56	19.93				17.03	2405
58.57		96.88				64.01	2406
							2408
							2415
3.67		58.87				22.68	2425
		0.02					2435
		5.36				5.15	2501
0.25		2.47				2.58	2506
1.11		7842.81		182.94		150.11	2515
84.37		234.87		0.04		74.04	2700
							2701
19.40		96.78				23.34	2702
							2705

**APPENDIX-B**  
**STATEMENT SHOWING THE EXPENDITURE ON SALARIES, WAGES, TRAVEL EXPENSES**

MajorHead	130			140	160
	132	133	134		
	( 13)	( 14)	( 15)	( 16)	( 17)
2011 State Legislature	689.29	434.23			8.76
2012 Governor	113.90				0.82
2013 Council of Ministers	225.21				
2014 Administration of Justice	1758.19	970.77	18.11	484.74	157.91
2015 Elections	6014.01	0.25	398.57		1952.80
2029 Land Revenue	48.68	34.79	0.07	5.05	
2030 Stamps and Registration	53.90	201.41	20.81	285.82	
2039 State Excise	78.37	122.68	987.42	274.05	
2040 Taxes on Sales, Trade etc.,	829.13	325.75	2022.66	1051.51	
2041 Taxes on Vehicles	116.14	197.33	703.67	60.08	
2045 Other Taxes and Duties on Commodities and Services	1.05	1.92	24.56	7.68	
2047 Other Fiscal Services					
2048 Appropriation for Reduction or Avoidance of Debt					
2049 Interest Payments					
2051 Public Service Commission	49.98	29.05	3.30		3.78
2052 Secretariat General Services	1130.69	757.45	271.98	66.35	46.53
2053 District Administration	1232.96	921.46	1249.35	23.00	0.51
2054 Treasury and Accounts Administration	720.35	145.03	217.87	214.54	1.64
2055 Police	2753.00	3794.90	1392.84	207.19	136.78
2056 Jails	86.12	540.24		54.60	3.50
2058 Stationery and Printing	6.19	34.13	15.83	4.86	31.58
2059 Public Works	100.16	360.04	102.81	90.89	
2070 Other Administrative Services	1170.07	419.30	705.89	107.25	7.98
2071 Pension and Other Retirement Benefits					
2075 Miscellaneous General Services					
2202 General Education	492.24	412.14	39.80	1127.72	5076.50
2203 Technical Education	18.68	135.09		9.11	0.28
2204 Sports and Youth Services	14.41	39.75	3.00	102.00	0.12
2205 Art and Culture	33.49	39.50	15.75	35.12	6.54
2210 Medical and Public Health	352.96	5839.97	317.83	504.76	27.01
2211 Family Welfare	0.21	2.07			
2215 Water Supply and Sanitation	33.26	49.84	72.80	14.37	
2216 Housing				186.30	
2217 Urban Development	12.22	26.78	58.30	4087.81	
2220 Information and Publicity	182.04	54.47	49.64	81.60	9.07
Welfare of Scheduled Castes, Scheduled Tribes and Other					
2225 Backward Classes	411.11	2045.22	114.07	878.25	40.89
2230 Labour and Employment	59.24	185.58	15.99	167.68	0.69
2235 Social Security and Welfare	131.63	153.92	31.71	216.37	1.08
2236 Nutrition					
2245 Relief on Account of Natural Calamities	11.67		0.22		
2250 Other Social Services	23.23	24.75	98.50	24.51	
2251 Secretariat Social Services	88.49		27.31		
2401 Crop Husbandry	115.49	66.67	2.75	43.23	11.34
2402 Soil and Water Conservation	4.15	6.13		16.27	
2403 Animal Husbandry	62.70	249.81	2.00	18.60	0.78
2405 Fisheries	9.00	31.71	6.89	18.43	
2406 Forestry and Wild Life	26.00	116.17		88.33	
2408 Food Storage and Ware Housing					
2415 Agricultural Research and Education					
2425 Co-operation	15.26	31.47	27.08	136.52	
2435 Other Agricultural Programmes		0.23			
2501 Special Programmes for Rural Development	2.52	15.10	3.25	37.50	
2506 Land Reforms	5.06	1.69		0.08	
2515 Other Rural Development Programmes	977.37	93.69	2682.45	32.40	1299.54
2700 Major Irrigation	311.44	244.05	311.87	128.16	4.34
2701 Medium Irrigation					
2702 Minor Irrigation	48.10	33.70	114.05	35.63	0.32
2705 Command Area Development					

## APPENDIX-B

## ETC., UNDER REVENUE ACCOUNTS FOR 2013-14(ACCOUNTS)(NON-PLAN)

200	210		220	230	240	260	MajorHead
	211	212					
( 18)	( 19)	( 20)	( 21)	( 22)	( 23)	( 24)	
					7.09		2011
38.13	37.49				28.07		2012
							2013
14.26				0.30	257.70		2014
	5456.96				311.84	283.37	2015
14.85					33.96		2029
	946.62				4.68		2030
1.39				6.14	17.23	0.24	2039
18.55					35.78	0.44	2040
0.63					34.22		2041
0.98					0.05		2045
							2047
							2048
							2049
0.58					9.70	199.99	2051
433.63	4.02				182.09	0.55	2052
7.80					476.78		2053
					1.37	0.07	2054
384.40	407.30	302.75	560.33	1522.00	8274.99	10.13	2055
30.33	724.04	113.22	7.49	2596.32	51.47		2056
0.10	693.76	3.32			1.26		2058
7.20					85.97		2059
516.67	117.71			0.84	597.19		2070
							2071
							2075
3.29	22852.71	4.86		30.59	12.69	0.10	2202
	11.54	1.03			6.04		2203
	228.95				55.23		2204
0.25	5.86				3.97		2205
35.37	8681.50	38651.83		2319.96	170.65	18.91	2210
					0.01		2211
					29.69		2215
							2216
					4.47		2217
0.26	0.57				98.71	257.84	2220
14.63	7152.95	1.65		-20.94	47.50		2225
0.65	52.00	1.14			11.16		2230
4.68	104.04	7.87			6.25		2235
					356.67		2236
							2245
					6.97		2250
					4.50		2251
	18.76				45.58		2401
	1.90				50.40		2402
1.41	1397.42	4971.38		101.66	5.98		2403
	22.89				74.86	11.42	2405
3.41	8.01			470.58	13.63	1.04	2406
					53.21		2408
							2415
					8.16		2425
							2435
					9.05		2501
0.02					0.97		2506
	91.69				432.22		2515
2.61		1.67			71.54	142.11	2700
							2701
					34.85	2.81	2702
							2705

**APPENDIX-B**  
**STATEMENT SHOWING THE EXPENDITURE ON SALARIES, WAGES, TRAVEL EXPENSES**

MajorHead	270		280		
	271, 272	273	281, 284	282	283
	( 25)	( 26)	( 27)	( 28)	( 29)
2011 State Legislature	141.26		2.40		
2012 Governor			10.91		
2013 Council of Ministers					
2014 Administration of Justice	7.51		606.22		
2015 Elections			2720.14		
2029 Land Revenue			8.19		
2030 Stamps and Registration			2.55		
2039 State Excise			0.02		
2040 Taxes on Sales, Trade etc.,	79.12		47.34		
2041 Taxes on Vehicles			9.07		
2045 Other Taxes and Duties on Commodities and Services					
2047 Other Fiscal Services					
2048 Appropriation for Reduction or Avoidance of Debt					
2049 Interest Payments					
2051 Public Service Commission			797.39		
2052 Secretariat General Services			151.84	51.33	
2053 District Administration	33.75		199.35		
2054 Treasury and Accounts Administration			126.59		
2055 Police	2196.57		1810.07	19963.51	
2056 Jails	1194.39		19.51	262.53	
2058 Stationery and Printing			0.08		
2059 Public Works	3807.29	892.65			
2070 Other Administrative Services	57.12		79.50	534.87	
2071 Pension and Other Retirement Benefits					
2075 Miscellaneous General Services					
2202 General Education	953.22		2495.99		
2203 Technical Education	75.10		153.87		
2204 Sports and Youth Services			2.20		
2205 Art and Culture	21.60		3.42		
2210 Medical and Public Health	1645.95		992.70		
2211 Family Welfare	102.53				
2215 Water Supply and Sanitation	2134.65	4352.48	0.28		
2216 Housing	801.88	352.15			
2217 Urban Development			0.68		
2220 Information and Publicity			13.57		
Welfare of Scheduled Castes, Scheduled Tribes and Other					
2225 Backward Classes	2423.43		407.08		
2230 Labour and Employment			22.16		
2235 Social Security and Welfare	63.33		40.11		
2236 Nutrition					
2245 Relief on Account of Natural Calamities			14.78		
2250 Other Social Services			0.16		
2251 Secretariat Social Services			5.80		
2401 Crop Husbandry	24.64		0.26		
2402 Soil and Water Conservation	1.07				
2403 Animal Husbandry	154.83		0.15		
2405 Fisheries	112.52		1.26		
2406 Forestry and Wild Life	866.07		0.30		
2408 Food Storage and Ware Housing					
2415 Agricultural Research and Education					
2425 Co-operation			0.23		
2435 Other Agricultural Programmes					
2501 Special Programmes for Rural Development					
2506 Land Reforms			0.06		
2515 Other Rural Development Programmes	693.99	4993.20	19.21		
2700 Major Irrigation	7277.39	16555.64	1450.41		
2701 Medium Irrigation		2219.90			
2702 Minor Irrigation	132.65	3337.98	0.15		
2705 Command Area Development					

## APPENDIX-B

## ETC., UNDER REVENUE ACCOUNTS FOR 2013-14(ACCOUNTS)(NON-PLAN)

300	310		330	340	410	430	MajorHead
	311	312,313,314,				431, 432, 433, 434	
		315, 316, 317, 318, 319					
( 30)	( 31)	( 32)	( 33)	( 34)	( 35)	( 36)	
206.69		0.20					2011
42.00		10.00					2012
		6.69					2013
954.78		4421.03		2.67			2014
	28.53	22.14					2015
95.40		1.00					2029
289.11		1.20					2030
244.29	59.85	472.90			15.00		2039
295.08		4.10			2.00		2040
1.28		0.90					2041
10.67		0.10					2045
							2047
							2048
							2049
93.57		0.10			249.99		2051
642.40	54.90	61.66			45.00		2052
560.74		150.76					2053
723.66		3.50					2054
1830.89		740.32		3924.11	598.55		2055
30.48		56.60		251.44			2056
	10.74	2.76					2058
64.93		2.82					2059
805.15		53.10			50.00		2070
							2071
		2.32					2075
13615.10	218936.80	5988.61		13.10	950.00		2202
2094.88	8499.82	355.87		22.13			2203
161.16	1522.21	733.90					2204
686.46	5987.00	117.54					2205
15171.36	49594.00	17145.82		8326.38			2210
28.57		0.10					2211
315.52		3237.39					2215
							2216
97.84		6657.19					2217
267.41	64.13	80.63		4.69			2220
1663.51	46529.20	24904.63	9.94		1.40		2225
726.57		2.80		5.01			2230
332.57	71.88	1425.94	66.51	2.59	430.00		2235
			314555.00				2236
25.51		175662.65					2245
163.44		1.30					2250
168.67		0.40					2251
17.47	247.72	4.80					2401
		0.80					2402
1558.22	1800.00	83.00					2403
2.51		0.90					2405
473.83		7.30					2406
							2408
	42450.00	11753.60					2415
20.53	444.57	1.80					2425
		0.30					2435
3.51		0.10					2501
		0.10					2506
2515.16		78535.96					2515
208.41		18.60					2700
		0.10					2701
47.59		0.40					2702
							2705

**APPENDIX-B**  
**STATEMENT SHOWING THE EXPENDITURE ON SALARIES, WAGES, TRAVEL EXPENSES**

MajorHead	450	500	510	520	
		501, 502, 503, 504	511, 512	521, 523	522
	( 37)	( 38)	( 39)	( 40)	( 41)
2011 State Legislature			2.41		
2012 Governor		0.69	37.11		
2013 Council of Ministers					
2014 Administration of Justice		2.85	155.36	17.02	
2015 Elections					
2029 Land Revenue			23.56		
2030 Stamps and Registration		1.76	2.66		
2039 State Excise		10002.36	14.37		
2040 Taxes on Sales, Trade etc.,		3.39	17.12		
2041 Taxes on Vehicles			4.25		
2045 Other Taxes and Duties on Commodities and Services		60.18			
2047 Other Fiscal Services		5387.32			
2048 Appropriation for Reduction or Avoidance of Debt					
2049 Interest Payments	1289850.70	1213.58			
2051 Public Service Commission		200.00	0.84		
2052 Secretariat General Services		214.70	164.99		
2053 District Administration		9885.87	46.63		
2054 Treasury and Accounts Administration		0.09	0.20		
2055 Police		2847.55	1292.22	1473.23	
2056 Jails		51.86	25.18	12.00	
2058 Stationery and Printing			0.52		
2059 Public Works		2.29	27.74		
2070 Other Administrative Services		1774.29	164.32	11.72	
2071 Pension and Other Retirement Benefits					
2075 Miscellaneous General Services					
2202 General Education		103.88	2.14	150.73	
2203 Technical Education			1.70	17.92	
2204 Sports and Youth Services		215.35	0.21	4.50	
2205 Art and Culture		2.30	0.34	4.51	
2210 Medical and Public Health		1269.11	79.58	1666.19	302.00
2211 Family Welfare					
2215 Water Supply and Sanitation		5.06	10.90		
2216 Housing					
2217 Urban Development			1.00		
2220 Information and Publicity		3810.06	241.30	2.03	
Welfare of Scheduled Castes, Scheduled Tribes and Other					
2225 Backward Classes		1874.33	13.09	6.12	
2230 Labour and Employment		3.00	3.20		
2235 Social Security and Welfare		535.22	1.64	1.49	
2236 Nutrition					
2245 Relief on Account of Natural Calamities		543.02	1.51	386.60	
2250 Other Social Services		31.68			
2251 Secretariat Social Services			20.27		
2401 Crop Husbandry		50.97	16.64		
2402 Soil and Water Conservation			1.01		
2403 Animal Husbandry		2.53	14.94	0.92	
2405 Fisheries		5.55	5.43		
2406 Forestry and Wild Life		34.79	27.32		
2408 Food Storage and Ware Housing					
2415 Agricultural Research and Education					
2425 Co-operation			1.12		
2435 Other Agricultural Programmes					
2501 Special Programmes for Rural Development			0.35		
2506 Land Reforms		14.58	0.01		
2515 Other Rural Development Programmes		2907.67	9.87		
2700 Major Irrigation	715311.28	277.75	10.59	5.80	
2701 Medium Irrigation	54839.58				
2702 Minor Irrigation		32.51	14.05		
2705 Command Area Development					



## APPENDIX-B

## ETC., UNDER REVENUE ACCOUNTS FOR 2013-14(ACCOUNTS)(NON-PLAN)

530		540	610	700		Others	Total	MajorHead
531, 532, 533	534			701,702,703,704,	705, 706, 707			
(42)	(43)	(44)	(45)	(46)				
						35.67	8984.69	2011
						11.03	915.13	2012
							2134.58	2013
						1136.26	69447.77	2014
						-1660.86	18691.52	2015
						116.48	6723.20	2029
						2797.56	13728.00	2030
						559.73	40662.58	2039
						859.04	31588.27	2040
						5109.12	12372.11	2041
						20.53	1044.28	2045
							5387.32	2047
						77891.86	77891.86	2048
							1291064.28	2049
						25.16	3203.35	2051
						222.65	16184.92	2052
						5447.12	106201.44	2053
						489.74	25028.53	2054
						9867.16	503702.64	2055
						233.00	16856.69	2056
						123.42	6984.95	2058
						450.48	26518.86	2059
						2076.65	29706.16	2070
						48245.50	1368230.91	2071
						19.43	46.73	2075
						28546.09	1463150.05	2202
						201.58	35903.92	2203
						73.68	6532.11	2204
						56.95	9850.55	2205
						8517.87	358604.87	2210
						10.75	676.32	2211
						425.40	28099.69	2215
							1340.33	2216
						1045.12	72383.69	2217
						108.76	10678.15	2220
						3207.79	166691.83	2225
						352.03	17877.48	2230
						3083.85	18066.39	2235
							314911.67	2236
						4.93	176868.49	2245
						-4577.31		2250
						67.95	4323.48	2251
						815.00	28516.32	2401
						63.95	2889.88	2402
						842.23	48009.75	2403
						5.90	3942.36	2405
						734.94	31217.40	2406
								2408
							54203.60	2415
						260.14	13545.33	2425
						19.05	1126.35	2435
						8.29	507.87	2501
						27.03	1583.11	2506
						66490.26	255740.83	2515
						2365.75	767603.18	2700
						3.33	57233.40	2701
						113.73	9500.20	2702
								2705

**APPENDIX-B**  
**STATEMENT SHOWING THE EXPENDITURE ON SALARIES, WAGES, TRAVEL EXPENSES**

MajorHead	010				
	011	012,014,018, 019	013	016	017
	(1)	(2)	(3)	(4)	(5)
2711 Flood Control and Drainage					
2801 Power	223.86	46.40	52.64	0.03	0.96
2810 New and Renewable Energy					
2851 Village and Small Industries	4840.34	1053.84	2967.91	771.77	128.22
2852 Industries	1751.00	264.58	1077.07	365.58	125.27
2853 Non-Ferrous Mining and Metallurgical Industries	1337.75	125.12	834.73	277.96	43.76
2875 Other Industries					
3051 Ports and Light Houses	464.69	77.53	282.70	87.41	11.64
3053 Civil Aviation					
3054 Roads and Bridges	1186.62	190.12	709.67	239.47	24.07
3055 Road Transport					
3056 Inland Water Transport					
3425 Other Scientific Research					
3435 Ecology and Environment	13.09	1.07	8.06	2.23	0.33
3451 Secretariat Economic Services	3038.84	488.99	1911.18	711.43	289.58
3452 Tourism	132.91	32.13	81.75	30.47	7.29
3453 Foreign Trade and Export Promotion	57.32	9.44	34.38	16.47	1.63
3454 Census Surveys and Statistics	2960.00	337.43	1833.12	550.60	120.88
3456 Civil Supplies	3534.65	610.56	2170.69	614.63	118.64
3475 Other General Economic Services	861.26	109.56	518.66	174.92	35.81
Compensation and Assignments to Local Bodies and Panchayat Raj					
3604 Institutions					
<b>TOTALS</b>	<b>1333173.51</b>	<b>175588.75</b>	<b>814535.20</b>	<b>210909.00</b>	<b>40198.41</b>
4055 Capital Outlay on Police					
4058 Capital Outlay On Stationery and Printing					
4059 Capital Outlay on Public Works					
4070 Capital Outlay on Other Administrative Services					
4202 Capital Outlay on Education, Sports, Art and Culture					
4210 Capital Outlay on Medical and Public Health					
4211 Capital Outlay on Family Welfare					
4215 Capital Outlay on Water Supply and Sanitation					
4216 Capital Outlay on Housing					
4217 Capital Outlay on Urban Development					
Capital Outlay on Welfare of Scheduled Castes, Scheduled Tribes					
4225 and Other Backward Classes					
4235 Capital Outlay on Social Security and Welfare					
4250 Capital Outlay on Other Social Services					
4401 Capital Outlay on Crop Husbandry					
4403 Capital Outlay on Animal Husbandry					
4405 Capital Outlay on Fisheries					
4406 Capital Outlay on Forestry and Wild Life					
4425 Capital Outlay on Co-operation					
4435 Capital Outlay on Other Agricultural Programmes					
4700 Capital Outlay on Major Irrigation					
4701 Capital Outlay on Medium Irrigation					
4702 Capital Outlay on Minor Irrigation					
4705 Capital Outlay on Command Area Development					
4711 Capital Outlay on Flood Control Projects					
4801 Capital Outlay on Power Projects					
4851 Capital Outlay on Village and Small Industries					
4852 Capital Outlay on Industries					
4860 Capital Outlay on Consumer Industries					
4875 Capital Outlay on Other Industries					
5051 Capital Outlay on Ports and Light Houses					
5053 Capital Outlay on Civil Aviation					
5054 Capital Outlay on Roads and Bridges					
5452 Capital Outlay on Tourism					
5475 Capital Outlay on Other General Economic Services					
6003 Internal Debt of the State Government					

## APPENDIX-B

## ETC., UNDER REVENUE ACCOUNTS FOR 2013-14(ACCOUNTS)(NON-PLAN)

020	040	110			120	130	MajorHead
	041,042	111	112	113	121	131	
(6)	(7)	(8)	(9)	(10)	(11)	(12)	
							2711
16.64	419.43	2.43				1.72	2801
							2810
25.79		48.06		0.04		22.43	2851
1.28		11.14				9.65	2852
7.81		21.36				13.26	2853
							2875
0.82		4.87				3.42	3051
							3053
2.27		11.09				7.54	3054
							3055
							3056
							3425
							3435
			65.26			49.33	3451
0.18		3.62				6.02	3452
						0.38	3453
4.20		28.85				11.40	3454
3.48		8.33				23.08	3456
0.20		10.41				12.61	3475
							3604
4503.52	1321425.38	37523.59	2046.51	183.83	21.49	5390.91	
							4055
							4058
							4059
							4070
							4202
							4210
							4211
							4215
							4216
							4217
							4225
							4235
							4250
							4401
							4403
							4405
							4406
							4425
							4435
							4700
							4701
							4702
							4705
							4711
							4801
							4851
							4852
							4860
							4875
							5051
							5053
							5054
							5452
							5475
							6003

**APPENDIX-B**  
**STATEMENT SHOWING THE EXPENDITURE ON SALARIES, WAGES, TRAVEL EXPENSES**

MajorHead	130			140	160
	132	133	134		
	( 13)	( 14)	( 15)	( 16)	( 17)
2711 Flood Control and Drainage					
2801 Power	10.22				
2810 New and Renewable Energy					
2851 Village and Small Industries	21.73	77.31	9.12	38.74	
2852 Industries	10.93	17.76	15.00	55.28	
2853 Non-Ferrous Mining and Metallurgical Industries	25.65	20.67	189.59	35.81	
2875 Other Industries					
3051 Ports and Light Houses	5.06	21.02	4.82	22.52	
3053 Civil Aviation					
3054 Roads and Bridges	3.61	5.31		0.54	
3055 Road Transport					
3056 Inland Water Transport					
3425 Other Scientific Research					
3435 Ecology and Environment					
3451 Secretariat Economic Services	363.65	9.20	98.88		
3452 Tourism	2.96	5.52	4.00	1.58	
3453 Foreign Trade and Export Promotion	2.07				
3454 Census Surveys and Statistics	27.36	19.88		2.68	1.87
3456 Civil Supplies	26.73	23.59	23.69	46.80	
3475 Other General Economic Services	8.59	7.82		55.85	
Compensation and Assignments to Local Bodies and Panchayat Raj					
3604 Institutions					
<b>TOTALS</b>	<b>21127.92</b>	<b>19398.31</b>	<b>12476.10</b>	<b>11188.16</b>	<b>8832.96</b>
4055 Capital Outlay on Police					
4058 Capital Outlay On Stationery and Printing					
4059 Capital Outlay on Public Works					
4070 Capital Outlay on Other Administrative Services					
4202 Capital Outlay on Education, Sports, Art and Culture					
4210 Capital Outlay on Medical and Public Health					
4211 Capital Outlay on Family Welfare					
4215 Capital Outlay on Water Supply and Sanitation					
4216 Capital Outlay on Housing					
4217 Capital Outlay on Urban Development					
Capital Outlay on Welfare of Scheduled Castes, Scheduled Tribes					
4225 and Other Backward Classes					
4235 Capital Outlay on Social Security and Welfare					
4250 Capital Outlay on Other Social Services					
4401 Capital Outlay on Crop Husbandry					
4403 Capital Outlay on Animal Husbandry					
4405 Capital Outlay on Fisheries					
4406 Capital Outlay on Forestry and Wild Life					
4425 Capital Outlay on Co-operation					
4435 Capital Outlay on Other Agricultural Programmes					
4700 Capital Outlay on Major Irrigation					
4701 Capital Outlay on Medium Irrigation					
4702 Capital Outlay on Minor Irrigation					
4705 Capital Outlay on Command Area Development					
4711 Capital Outlay on Flood Control Projects					
4801 Capital Outlay on Power Projects					
4851 Capital Outlay on Village and Small Industries					
4852 Capital Outlay on Industries					
4860 Capital Outlay on Consumer Industries					
4875 Capital Outlay on Other Industries					
5051 Capital Outlay on Ports and Light Houses					
5053 Capital Outlay on Civil Aviation					
5054 Capital Outlay on Roads and Bridges					
5452 Capital Outlay on Tourism					
5475 Capital Outlay on Other General Economic Services					
6003 Internal Debt of the State Government					

## APPENDIX-B

## ETC., UNDER REVENUE ACCOUNTS FOR 2013-14(ACCOUNTS)(NON-PLAN)

200	210		220	230	240	260	MajorHead
	211	212					
( 18)	( 19)	( 20)	( 21)	( 22)	( 23)	( 24)	
							2711
		0.19			4.25		2801
							2810
3.50	7.20				38.90	4.96	2851
1.03					3.81		2852
0.29					7.60		2853
							2875
					1.80		3051
							3053
					14.65	42.48	3054
							3055
							3056
							3425
							3435
					46.77		3451
					2.08		3452
							3453
					2.10	30.00	3454
					12.06		3456
0.64					25.35		3475
							3604
1541.54	49025.89	44060.91	567.82	8341.73	11829.10	1006.46	
							4055
							4058
							4059
							4070
							4202
							4210
							4211
							4215
							4216
							4217
							4225
							4235
							4250
							4401
							4403
							4405
							4406
							4425
							4435
							4700
							4701
							4702
							4705
							4711
							4801
							4851
							4852
							4860
							4875
							5051
							5053
							5054
							5452
							5475
							6003

**APPENDIX-B**  
**STATEMENT SHOWING THE EXPENDITURE ON SALARIES, WAGES, TRAVEL EXPENSES**

MajorHead	270		280		
	271, 272	273	281, 284	282	283
	( 25)	( 26)	( 27)	( 28)	( 29)
2711 Flood Control and Drainage	50.47	24.97			
2801 Power	44.65	1370.95	1.75		
2810 New and Renewable Energy					
2851 Village and Small Industries	20.79		0.65		
2852 Industries	5.76		0.50		
2853 Non-Ferrous Mining and Metallurgical Industries			0.07	19.46	
2875 Other Industries					
3051 Ports and Light Houses	73.05	268.76			
3053 Civil Aviation	302.50				
3054 Roads and Bridges	119657.59	9037.00			
3055 Road Transport					
3056 Inland Water Transport		136.98			
3425 Other Scientific Research					
3435 Ecology and Environment					
3451 Secretariat Economic Services			109.24		
3452 Tourism			0.43		
3453 Foreign Trade and Export Promotion					
3454 Census Surveys and Statistics			153.99		
3456 Civil Supplies			338.18		
3475 Other General Economic Services			0.04		
Compensation and Assignments to Local Bodies and Panchayat Raj					
3604 Institutions					
<b>TOTALS</b>	<b>145156.67</b>	<b>43542.66</b>	<b>12820.85</b>	<b>20831.70</b>	
4055 Capital Outlay on Police					
4058 Capital Outlay On Stationery and Printing					
4059 Capital Outlay on Public Works					
4070 Capital Outlay on Other Administrative Services					
4202 Capital Outlay on Education, Sports, Art and Culture					
4210 Capital Outlay on Medical and Public Health					
4211 Capital Outlay on Family Welfare					
4215 Capital Outlay on Water Supply and Sanitation					
4216 Capital Outlay on Housing					
4217 Capital Outlay on Urban Development					
Capital Outlay on Welfare of Scheduled Castes, Scheduled Tribes					
4225 and Other Backward Classes					
4235 Capital Outlay on Social Security and Welfare					
4250 Capital Outlay on Other Social Services					
4401 Capital Outlay on Crop Husbandry					
4403 Capital Outlay on Animal Husbandry					
4405 Capital Outlay on Fisheries					
4406 Capital Outlay on Forestry and Wild Life					
4425 Capital Outlay on Co-operation					
4435 Capital Outlay on Other Agricultural Programmes					
4700 Capital Outlay on Major Irrigation					
4701 Capital Outlay on Medium Irrigation					
4702 Capital Outlay on Minor Irrigation					
4705 Capital Outlay on Command Area Development					
4711 Capital Outlay on Flood Control Projects					
4801 Capital Outlay on Power Projects					
4851 Capital Outlay on Village and Small Industries					
4852 Capital Outlay on Industries					
4860 Capital Outlay on Consumer Industries					
4875 Capital Outlay on Other Industries					
5051 Capital Outlay on Ports and Light Houses					
5053 Capital Outlay on Civil Aviation					
5054 Capital Outlay on Roads and Bridges					
5452 Capital Outlay on Tourism					
5475 Capital Outlay on Other General Economic Services					
6003 Internal Debt of the State Government					

## APPENDIX-B

## ETC., UNDER REVENUE ACCOUNTS FOR 2013-14(ACCOUNTS)(NON-PLAN)

300	310		330	340	410	430	MajorHead
	311	312,313,314,				431, 432, 433, 434	
		315, 316, 317, 318, 319					
( 30)	( 31)	( 32)	( 33)	( 34)	( 35)	( 36)	
							2711
	579.05	65531.35	658250.00			228.44	2801
	200.00						2810
4.37	754.70	103.85					2851
10.64		0.10					2852
226.48		0.60					2853
							2875
2.10		0.10					3051
	64.00	958.28					3053
12.31		15000.70					3054
		19999.66					3055
							3056
	252.18	18.71					3425
							3435
195.81		0.80					3451
79.78	366.00	0.10					3452
							3453
0.81		0.30					3454
169.03		1.10					3456
46.13		0.10			4.00		3475
		8170.86					3604
48004.38	378517.28	442523.34	972881.45	12552.12	2345.94	228.44	
							4055
							4058
							4059
							4070
							4202
							4210
							4211
							4215
							4216
							4217
							4225
							4235
							4250
							4401
							4403
							4405
							4406
							4425
							4435
							4700
							4701
							4702
							4705
							4711
							4801
							4851
							4852
							4860
							4875
							5051
							5053
							5054
							5452
							5475
							6003

**APPENDIX-B**  
**STATEMENT SHOWING THE EXPENDITURE ON SALARIES, WAGES, TRAVEL EXPENSES**

MajorHead	450	500		520	
		501, 502, 503, 504	510	511, 512	521, 523
	( 37)	( 38)	( 39)	( 40)	( 41)
2711 Flood Control and Drainage	10794.83				
2801 Power	7095.59	0.16	24.68		0.90
2810 New and Renewable Energy					
2851 Village and Small Industries		20.15	13.32		
2852 Industries		0.15	0.30		
2853 Non-Ferrous Mining and Metallurgical Industries			1.51		
2875 Other Industries					
3051 Ports and Light Houses			0.48		
3053 Civil Aviation					
3054 Roads and Bridges			3.63		
3055 Road Transport					
3056 Inland Water Transport	216.53				
3425 Other Scientific Research					
3435 Ecology and Environment					
3451 Secretariat Economic Services			62.21		
3452 Tourism			0.93		
3453 Foreign Trade and Export Promotion					
3454 Census Surveys and Statistics			0.18		
3456 Civil Supplies			2.38		
3475 Other General Economic Services		91.89	0.75	3.50	
Compensation and Assignments to Local Bodies and Panchayat Raj					
3604 Institutions					
<b>TOTALS</b>	<b>2078108.51</b>	<b>43480.49</b>	<b>2568.06</b>	<b>3764.28</b>	<b>302.90</b>
4055 Capital Outlay on Police					
4058 Capital Outlay On Stationery and Printing					
4059 Capital Outlay on Public Works					
4070 Capital Outlay on Other Administrative Services					
4202 Capital Outlay on Education, Sports, Art and Culture					
4210 Capital Outlay on Medical and Public Health					
4211 Capital Outlay on Family Welfare					
4215 Capital Outlay on Water Supply and Sanitation					
4216 Capital Outlay on Housing					
4217 Capital Outlay on Urban Development					
Capital Outlay on Welfare of Scheduled Castes, Scheduled Tribes					
4225 and Other Backward Classes					
4235 Capital Outlay on Social Security and Welfare					
4250 Capital Outlay on Other Social Services					
4401 Capital Outlay on Crop Husbandry					
4403 Capital Outlay on Animal Husbandry					
4405 Capital Outlay on Fisheries					
4406 Capital Outlay on Forestry and Wild Life					
4425 Capital Outlay on Co-operation					
4435 Capital Outlay on Other Agricultural Programmes					
4700 Capital Outlay on Major Irrigation					
4701 Capital Outlay on Medium Irrigation					
4702 Capital Outlay on Minor Irrigation					
4705 Capital Outlay on Command Area Development					
4711 Capital Outlay on Flood Control Projects					
4801 Capital Outlay on Power Projects					
4851 Capital Outlay on Village and Small Industries					
4852 Capital Outlay on Industries					
4860 Capital Outlay on Consumer Industries					
4875 Capital Outlay on Other Industries					
5051 Capital Outlay on Ports and Light Houses					
5053 Capital Outlay on Civil Aviation					
5054 Capital Outlay on Roads and Bridges					
5452 Capital Outlay on Tourism					
5475 Capital Outlay on Other General Economic Services					
6003 Internal Debt of the State Government					



## APPENDIX-B

## ETC., UNDER REVENUE ACCOUNTS FOR 2013-14(ACCOUNTS)(NON-PLAN)

530		540	610	700		Others	Total	MajorHead
531, 532, 533	534			701,702,703,704,	705, 706, 707			
( 42)	( 43)	( 44)	( 45)	( 46)				
						0.02	10870.29	2711
				-198.30		-195.99	733512.00	2801
							200.00	2810
						327.94	11305.63	2851
						74.57	3801.40	2852
						60.13	3249.61	2853
								2875
						30.06	1362.85	3051
							1324.78	3053
6.05						51.12	146205.84	3054
							19999.66	3055
							353.51	3056
							270.89	3425
						0.63	25.41	3435
						117.60	7558.77	3451
						4.95	762.70	3452
						2.54	124.23	3453
						173.02	6258.67	3454
						167.55	7895.17	3456
						36.68	2004.77	3475
						13583.59	21754.45	3604
6.05				-198.30		281386.18	8623720.00	
								4055
								4058
								4059
								4070
								4202
								4210
								4211
								4215
								4216
								4217
								4225
								4235
								4250
								4401
								4403
								4405
								4406
								4425
								4435
								4700
								4701
								4702
								4705
								4711
16.82							16.82	4801
								4851
								4852
								4860
								4875
								5051
								5053
31117.70						-31117.70		5054
								5452
								5475
						605706.15	605706.15	6003

**APPENDIX-B**  
**STATEMENT SHOWING THE EXPENDITURE ON SALARIES, WAGES, TRAVEL EXPENSES**

MajorHead	010				
	011	012,014,018, 019	013	016	017
	( 1 )	( 2 )	( 3 )	( 4 )	( 5 )
6004 Loans and Advances from the Central Government					
6202 Loans for Education, Sports, Art and Culture					
6210 Loans for Medical and Public Health					
6215 Loans for Water Supply and Sanitation					
6216 Loans for Housing					
6217 Loans for Urban Development					
Loans for Welfare of Scheduled Castes,Scheduled Tribes and Other					
6225 Backward Classes					
6403 Loans for Animal Husbandry					
6404 Loans for Dairy Development					
6425 Loans for Co-Operation					
6801 Loans for Power Projects					
6851 Loans for Village and Small Industries					
6860 Loans for Consumer Industries					
6875 Loans for Other Industries					
7053 Loans for Civil Aviation					
7055 Loans for Road Transport					
7610 Loans to Government Servants etc.,					
7615 Miscellaneous Loans					
<b>TOTALS</b>					

APPENDIX-B

ETC., UNDER REVENUE ACCOUNTS FOR 2013-14(ACCOUNTS)(NON-PLAN)

020	040	110			120	130	MajorHead
	041,042	111	112	113	121	131	
(6)	(7)	(8)	(9)	(10)	(11)	(12)	
							6004
							6202
							6210
							6215
							6216
							6217
							6225
							6403
							6404
							6425
							6801
							6851
							6860
							6875
							7053
							7055
							7610
							7615

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**APPENDIX-B**  
**STATEMENT SHOWING THE EXPENDITURE ON SALARIES, WAGES, TRAVEL EXPENSES**

MajorHead	130			140	160
	132	133	134		
	( 13)	( 14)	( 15)	( 16)	( 17)
6004 Loans and Advances from the Central Government					
6202 Loans for Education, Sports, Art and Culture					
6210 Loans for Medical and Public Health					
6215 Loans for Water Supply and Sanitation					
6216 Loans for Housing					
6217 Loans for Urban Development					
Loans for Welfare of Scheduled Castes,Scheduled Tribes and Other					
6225 Backward Classes					
6403 Loans for Animal Husbandry					
6404 Loans for Dairy Development					
6425 Loans for Co-Operation					
6801 Loans for Power Projects					
6851 Loans for Village and Small Industries					
6860 Loans for Consumer Industries					
6875 Loans for Other Industries					
7053 Loans for Civil Aviation					
7055 Loans for Road Transport					
7610 Loans to Government Servants etc.,					
7615 Miscellaneous Loans					
<b>TOTALS</b>					

APPENDIX-B

ETC., UNDER REVENUE ACCOUNTS FOR 2013-14(ACCOUNTS)(NON-PLAN)

200	210		220	230	240	260	MajorHead
	211	212					
( 18)	( 19)	( 20)	( 21)	( 22)	( 23)	( 24)	

6004  
6202  
6210  
6215  
6216  
6217  
  
6225  
6403  
6404  
6425  
6801  
6851  
6860  
6875  
7053  
7055  
7610  
7615

**APPENDIX-B**  
**STATEMENT SHOWING THE EXPENDITURE ON SALARIES, WAGES, TRAVEL EXPENSES**

MajorHead	270		280		
	271, 272	273	281, 284	282	283
	( 25)	( 26)	( 27)	( 28)	( 29)
6004 Loans and Advances from the Central Government					
6202 Loans for Education, Sports, Art and Culture					
6210 Loans for Medical and Public Health					
6215 Loans for Water Supply and Sanitation					
6216 Loans for Housing					
6217 Loans for Urban Development					
Loans for Welfare of Scheduled Castes,Scheduled Tribes and Other					
6225 Backward Classes					
6403 Loans for Animal Husbandry					
6404 Loans for Dairy Development					
6425 Loans for Co-Operation					
6801 Loans for Power Projects					
6851 Loans for Village and Small Industries					
6860 Loans for Consumer Industries					
6875 Loans for Other Industries					
7053 Loans for Civil Aviation					
7055 Loans for Road Transport					
7610 Loans to Government Servants etc.,					
7615 Miscellaneous Loans					
<b>TOTALS</b>					

APPENDIX-B

ETC., UNDER REVENUE ACCOUNTS FOR 2013-14(ACCOUNTS)(NON-PLAN)

300	310		330	340	410	430	MajorHead
	311	312,313,314, 315, 316, 317, 318, 319				431, 432, 433, 434	
( 30)	( 31)	( 32)	( 33)	( 34)	( 35)	( 36)	

6004  
6202  
6210  
6215  
6216  
6217  
  
6225  
6403  
6404  
6425  
6801  
6851  
6860  
6875  
7053  
7055  
7610  
7615

**APPENDIX-B**  
**STATEMENT SHOWING THE EXPENDITURE ON SALARIES, WAGES, TRAVEL EXPENSES**

MajorHead	450	500	510	520	
		501, 502, 503, 504	511, 512	521, 523	522
	( 37)	( 38)	( 39)	( 40)	( 41)
6004 Loans and Advances from the Central Government					
6202 Loans for Education, Sports, Art and Culture					
6210 Loans for Medical and Public Health					
6215 Loans for Water Supply and Sanitation					
6216 Loans for Housing					
6217 Loans for Urban Development					
Loans for Welfare of Scheduled Castes,Scheduled Tribes and Other					
6225 Backward Classes					
6403 Loans for Animal Husbandry					
6404 Loans for Dairy Development					
6425 Loans for Co-Operation					
6801 Loans for Power Projects					
6851 Loans for Village and Small Industries					
6860 Loans for Consumer Industries					
6875 Loans for Other Industries					
7053 Loans for Civil Aviation					
7055 Loans for Road Transport					
7610 Loans to Government Servants etc.,					
7615 Miscellaneous Loans					
<b>TOTALS</b>					



## APPENDIX-B

## ETC., UNDER REVENUE ACCOUNTS FOR 2013-14(ACCOUNTS)(NON-PLAN)

530		540	610	700		Others	Total	MajorHead
531, 532, 533	534			701, 702, 703, 704,	705, 706, 707			
(42)	(43)	(44)	(45)	(46)				
						122838.19	122838.19	6004
								6202
						4950.00	4950.00	6210
								6215
						19869.28	19869.28	6216
						1700.00	1700.00	6217
								6225
								6403
								6404
								6425
								6801
								6851
								6860
								6875
								7053
						18217.00	18217.00	7055
						47375.23	47375.23	7610
								7615
31134.52						789538.15	820672.67	

**APPENDIX-B**  
**STATEMENT SHOWING THE EXPENDITURE ON SALARIES, WAGES, TRAVEL EXPENSES**

MajorHead	010				
	011	012,014,018, 019	013	016	017
	(1)	(2)	(3)	(4)	(5)
2011 State Legislature	1149.70	140.37	919.78	209.92	28.00
2012 Governor	250.23	36.18	192.94	36.18	4.82
2013 Council of Ministers	284.41	36.97	227.53	42.66	5.69
2014 Administration of Justice	21795.40	3053.41	13321.44	3761.94	444.97
2015 Elections	1619.50	122.90	609.65	127.71	18.64
2029 Land Revenue	2202.50	330.38	1510.59	330.39	44.05
2030 Stamps and Registration	3450.70	517.61	2237.54	517.61	69.02
2039 State Excise	10724.27	1538.60	6948.11	1608.64	214.49
2040 Taxes on Sales, Trade etc.,	11839.53	1220.64	6240.66	1889.98	126.52
2041 Taxes on Vehicles	2612.21	391.83	2089.77	391.83	52.24
2045 Other Taxes and Duties on Commodities and Services	298.74	48.72	236.96	48.73	6.49
2047 Other Fiscal Services					
2048 Appropriation for Reduction or Avoidance of Debt					
2049 Interest Payments					
2051 Public Service Commission	543.80	81.57	435.04	81.57	10.88
2052 Secretariat General Services	315832.44	699.32	3730.07	699.38	93.27
2053 District Administration	36775.98	5734.04	24144.47	5516.39	593.10
2054 Treasury and Accounts Administration	10198.04	1509.33	8161.40	1554.17	209.55
2055 Police	108618.89	16294.44	86881.11	16304.33	2169.89
2056 Jails	4264.58	639.68	3411.66	639.68	85.29
2058 Stationery and Printing	2736.02	410.40	2188.81	410.40	54.72
2059 Public Works	9372.62	1405.89	7498.10	1405.89	187.45
2070 Other Administrative Services	7479.75	1135.90	5978.27	1134.20	151.26
2071 Pension and Other Retirement Benefits					
2075 Miscellaneous General Services					
2202 General Education	451899.95	67784.16	361519.10	67784.99	9037.76
2203 Technical Education	8489.87	1273.50	6791.88	1273.48	169.81
2204 Sports and Youth Services	1511.83	226.79	1209.47	226.78	30.24
2205 Art and Culture	1107.22	164.96	888.68	185.83	21.65
2210 Medical and Public Health	76654.07	11792.69	60996.26	11811.83	1563.56
2211 Family Welfare	216.23	32.43	172.98	32.43	4.32
2215 Water Supply and Sanitation	6354.71	953.20	5083.78	953.21	127.09
2216 Housing	8.12	1.16	4.06	2.32	1.16
2217 Urban Development	22722.99	3408.43	18178.39	3408.43	454.46
2220 Information and Publicity	2190.14	328.53	1752.11	328.52	43.81
Welfare of Scheduled Castes, Scheduled Tribes and Other Backward					
2225 Classes	32588.08	4870.62	24710.58	4888.22	651.78
2230 Labour and Employment	7751.26	1162.81	6201.00	1162.68	155.03
2235 Social Security and Welfare	4476.40	671.45	3581.13	671.47	89.53
2236 Nutrition					
2245 Relief on Account of Natural Calamities	54.24	8.13	43.38	8.13	1.08
2250 Other Social Services	1732.01	259.81	1385.60	259.80	34.64
2251 Secretariat Social Services	1721.86	259.44	1367.58	260.03	34.67
2401 Crop Husbandry	13362.71	2004.42	10690.17	2004.41	267.26
2402 Soil and Water Conservation	1432.55	214.89	1146.04	214.88	28.65
2403 Animal Husbandry	18393.13	2758.96	14714.51	2758.97	367.86
2405 Fisheries	1906.45	255.96	1525.15	285.96	38.12
2406 Forestry and Wild Life	12633.21	1894.99	10106.57	1894.98	252.66
2408 Food Storage and Ware Housing					
2415 Agricultural Research and Education					
2425 Co-operation	6219.71	932.96	4975.77	932.96	124.40
2435 Other Agricultural Programmes	529.62	72.16	423.69	79.44	10.60
2501 Special Programmes for Rural Development	206.75	31.02	165.40	31.02	4.14
2506 Land Reforms	672.33	100.86	537.86	100.85	13.45
2515 Other Rural Development Programmes	44899.13	6744.25	35925.54	6740.31	896.66
2700 Major Irrigation	9948.72	1492.31	7959.00	1492.32	198.98
2701 Medium Irrigation					
2702 Minor Irrigation	2410.53	361.57	1928.42	361.59	48.20
2705 Command Area Development					

## APPENDIX-B

## ETC., UNDER REVENUE ACCOUNTS FOR BUDGET ESTIMATES 2014-15(NON-PLAN)

020	040	110			120	130	MajorHead
	041,042	111	112	113	121	131	
(6)	(7)	(8)	(9)	(10)	(11)	(12)	
		525.38			65.26	75.05	2011
2.43		13.91				20.65	2012
		261.04			5.83	130.52	2013
84.97		107.66				301.53	2014
		10827.62				808.93	2015
		44.62				13.97	2029
0.12		18.78				36.37	2030
		1218.20	30.00			64.86	2039
18.01		106.41				131.25	2040
1.00		125.00				51.68	2041
0.40		2.43		0.10		3.20	2045
							2047
							2048
							2049
		7.83				39.58	2051
1.19		163.97	7.92		6.53	111.33	2052
5.67		178.62				550.45	2053
26.99	4.04	234.95				113.91	2054
141.35		11796.17	1491.66		0.58	779.30	2055
155.28		17.05	0.49			24.79	2056
0.30		2.05				4.22	2058
12.62		52.20				90.48	2059
21.86		170.34	11.39			110.33	2070
	944793.87						2071
	2.37						2075
45.26	10.05	587.56				236.23	2202
7.58		6.76				26.29	2203
		3.82				21.54	2204
1.32		8.90				12.96	2205
215.20		192.52				161.73	2210
		0.51				0.13	2211
4.31		30.17				26.21	2215
		0.12				0.17	2216
0.62		8.68				13.26	2217
1.29		66.59				62.28	2220
991.59		115.64		3.66		150.21	2225
0.15		28.94		0.65		45.91	2230
24.55	472.59	27.94				48.71	2235
							2236
		7.40				3.26	2245
1.73		19.91				16.31	2250
		33.49				24.53	2251
1.59		89.28				67.84	2401
		18.48				4.53	2402
2.57	10.88	326.30				77.96	2403
0.58	2.70	20.03				15.15	2405
2.29		92.01				58.02	2406
							2408
							2415
2.00		36.65				15.82	2425
		0.15				0.21	2435
		3.73				3.87	2501
0.33		4.19				4.87	2506
0.90		105.72		950.81		41.33	2515
67.67	18.32	247.73		0.65		80.90	2700
							2701
18.50		105.98				19.81	2702
							2705

**APPENDIX-B**  
**STATEMENT SHOWING THE EXPENDITURE ON SALARIES, WAGES, TRAVEL EXPENSES**

MajorHead	130			140	160
	132	133	134		
	( 13)	( 14)	( 15)	( 16)	( 17)
2011 State Legislature	947.99	258.45			5.88
2012 Governor	34.53				0.65
2013 Council of Ministers	163.15				
2014 Administration of Justice	1039.49	378.60	14.88	253.94	45.33
2015 Elections	10040.56	0.95	4428.42		1104.31
2029 Land Revenue	32.65	22.99	3.76	4.58	32.63
2030 Stamps and Registration	40.17	113.40	11.48	241.44	
2039 State Excise	70.20	84.15	669.29	306.00	
2040 Taxes on Sales, Trade etc.,	644.65	261.47	1229.44	885.42	
2041 Taxes on Vehicles	106.33	175.13	663.00	57.34	
2045 Other Taxes and Duties on Commodities and Services	1.19	1.50	6.00	6.44	
2047 Other Fiscal Services					
2048 Appropriation for Reduction or Avoidance of Debt					
2049 Interest Payments					
2051 Public Service Commission	26.10	13.68	3.48	15.83	19.58
2052 Secretariat General Services	434.70	477.81	188.08	35.89	47.94
2053 District Administration	407.95	444.49	836.38	73.42	2.28
2054 Treasury and Accounts Administration	308.52	96.22	127.56	145.79	
2055 Police	1580.56	2232.03	1087.53	301.35	84.69
2056 Jails	48.32	388.95		38.11	2.22
2058 Stationery and Printing	5.55	28.51	6.00	4.17	15.64
2059 Public Works	84.60	311.06	52.50	143.43	
2070 Other Administrative Services	378.80	285.19	336.40	56.33	6.53
2071 Pension and Other Retirement Benefits					
2075 Miscellaneous General Services					
2202 General Education	335.03	561.01	30.93	386.85	3041.75
2203 Technical Education	19.01	83.38		17.21	1.97
2204 Sports and Youth Services	11.83	27.33	3.00	71.95	5.18
2205 Art and Culture	30.59	33.52	12.00	24.89	6.27
2210 Medical and Public Health	218.99	4064.80	144.48	411.71	37.62
2211 Family Welfare	0.20	1.74			
2215 Water Supply and Sanitation	31.11	31.69	60.71	12.54	
2216 Housing	0.23			95.64	
2217 Urban Development	9.51	17.64	42.26	60.70	
2220 Information and Publicity	80.94	34.27	38.66	67.23	6.53
Welfare of Scheduled Castes, Scheduled Tribes and Other Backward					
2225 Classes	529.45	1709.54	88.56	1749.94	52.20
2230 Labour and Employment	46.73	145.13	12.00	105.21	0.83
2235 Social Security and Welfare	102.62	88.28	28.88	223.25	1.72
2236 Nutrition					
2245 Relief on Account of Natural Calamities	9.89		0.07		
2250 Other Social Services	24.15	32.67	78.20	29.47	
2251 Secretariat Social Services	54.34		20.00		
2401 Crop Husbandry	111.49	50.49	1.75	56.19	16.32
2402 Soil and Water Conservation	3.91	4.95		18.02	
2403 Animal Husbandry	52.22	207.73	3.00	25.13	0.78
2405 Fisheries	7.58	26.79	6.00	21.65	
2406 Forestry and Wild Life	25.84	87.22	0.93	93.18	
2408 Food Storage and Ware Housing					
2415 Agricultural Research and Education					
2425 Co-operation	15.21	27.52	20.00	130.53	
2435 Other Agricultural Programmes		0.16			
2501 Special Programmes for Rural Development	5.51	11.34	12.00	34.26	
2506 Land Reforms	4.87	5.38		10.78	0.13
2515 Other Rural Development Programmes	61.92	77.47	50.55	35.62	1.34
2700 Major Irrigation	417.87	129.45	327.53	137.76	4.99
2701 Medium Irrigation					
2702 Minor Irrigation	59.16	25.95	131.13	51.39	1.21
2705 Command Area Development					

## APPENDIX-B

## ETC., UNDER REVENUE ACCOUNTS FOR BUDGET ESTIMATES 2014-15(NON-PLAN)

200	210		220	230	240	260	MajorHead
	211	212					
( 18)	( 19)	( 20)	( 21)	( 22)	( 23)	( 24)	
					8.55		2011
17.06	21.23				23.19		2012
							2013
4.85				0.09	75.04		2014
	487.20				2219.41	1363.82	2015
2.00	0.26				24.94		2029
4.00	1585.53				6.66		2030
1.00				7.20	31.20	600.60	2039
10.00					59.65	3.26	2040
0.60					44.91		2041
					0.08		2045
							2047
							2048
							2049
1.00					4.08	623.72	2051
125.24	2.00				168.60	3.92	2052
2.24					286.66		2053
1.57					2.02		2054
290.18	240.55	215.28	338.35	207.47	4602.63	2.77	2055
17.10	458.13	72.08	5.83	1650.80	35.12		2056
1.00	433.53	7.90			2.29		2058
3.00					102.00		2059
7.54	77.02			6.50	365.85		2070
							2071
							2075
3.50	5826.13	5.74		5229.15	17.21	0.98	2202
	13.94	1.66			6.77		2203
	195.78				49.44		2204
0.29	8.73				3.05		2205
4.59	4447.27	24542.31		1694.49	181.78	16.79	2210
					0.12		2211
3.00					39.39		2215
							2216
					7.20		2217
0.29	1.10				86.17	155.71	2220
2.00	6615.75	1.38		15805.00	53.48	0.11	2225
2.43	50.42	0.57			12.91		2230
7.67	155.97	9.02		763.03	10.40		2235
				8895.87			2236
1070.58	0.04				7.18	0.65	2245
1.00					9.81		2250
0.58					36.92		2251
	20.40				61.18		2401
	1.85				6.87		2402
	1237.85	3601.97		49.28	91.97	11.09	2403
	17.00				14.35	1.75	2405
3.00	2.03			201.76	55.45		2406
							2408
							2415
					11.37		2425
							2435
					7.67		2501
2.00					4.03		2506
	0.61				27.21		2515
601.71		2.50			64.52	21.35	2700
							2701
					41.51	3.26	2702
							2705

**APPENDIX-B**  
**STATEMENT SHOWING THE EXPENDITURE ON SALARIES, WAGES, TRAVEL EXPENSES**

MajorHead	270		280		
	271, 272	273	281, 284	282	283
	(25)	(26)	(27)	(28)	(29)
2011 State Legislature	159.70		3.20		
2012 Governor			4.00		
2013 Council of Ministers					
2014 Administration of Justice	23.16		353.72		
2015 Elections			2785.92		
2029 Land Revenue			1.15		
2030 Stamps and Registration	96.67		1.43		
2039 State Excise	6.15		0.36		
2040 Taxes on Sales, Trade etc.,	103.25		64.29		
2041 Taxes on Vehicles	0.76		5.00		
2045 Other Taxes and Duties on Commodities and Services					
2047 Other Fiscal Services					
2048 Appropriation for Reduction or Avoidance of Debt					
2049 Interest Payments					
2051 Public Service Commission	2.61		582.08		
2052 Secretariat General Services			227.14	47.61	
2053 District Administration	337.00		177.94		
2054 Treasury and Accounts Administration			87.98		
2055 Police	2156.64		680.30	14333.23	
2056 Jails	965.27		5.28	171.45	
2058 Stationery and Printing	0.21		0.23		
2059 Public Works	3111.34	540.00	0.17		
2070 Other Administrative Services	74.34		61.39	373.94	
2071 Pension and Other Retirement Benefits					
2075 Miscellaneous General Services					
2202 General Education	1893.04		1601.32		
2203 Technical Education	175.69		119.64		
2204 Sports and Youth Services	4.63		6.75		
2205 Art and Culture	78.34		3.28		
2210 Medical and Public Health	2630.47		362.52		
2211 Family Welfare	291.60				
2215 Water Supply and Sanitation	1208.33	2616.27	0.97	0.31	
2216 Housing	745.31	302.34	0.06		
2217 Urban Development			1.48		
2220 Information and Publicity	5.83		32.84		
Welfare of Scheduled Castes, Scheduled Tribes and Other Backward					
2225 Classes	3152.90		337.25		
2230 Labour and Employment	45.81		24.11		
2235 Social Security and Welfare	59.63		33.34		
2236 Nutrition					463.00
2245 Relief on Account of Natural Calamities	0.14		35.38		
2250 Other Social Services			2.40		
2251 Secretariat Social Services			21.94		
2401 Crop Husbandry	59.62		2.60		
2402 Soil and Water Conservation	0.98				
2403 Animal Husbandry	657.53		0.93		
2405 Fisheries	78.40		0.95		
2406 Forestry and Wild Life	781.41		0.98		
2408 Food Storage and Ware Housing					
2415 Agricultural Research and Education					
2425 Co-operation			0.47		
2435 Other Agricultural Programmes					
2501 Special Programmes for Rural Development					
2506 Land Reforms			1.28		
2515 Other Rural Development Programmes	900.55	2738.09	9.86		
2700 Major Irrigation	11125.60	11572.01	3192.34		
2701 Medium Irrigation					
2702 Minor Irrigation	370.09	2698.55	1.67		
2705 Command Area Development					

## APPENDIX-B

## ETC., UNDER REVENUE ACCOUNTS FOR BUDGET ESTIMATES 2014-15(NON-PLAN)

300	310		330	340	410	430	MajorHead
	311	312,313,314,				431, 432, 433, 434	
		315, 316, 317, 318, 319					
( 30)	( 31)	( 32)	( 33)	( 34)	( 35)	( 36)	
155.16		1.30					2011
36.10		6.53					2012
		32.63					2013
980.15		9086.72		7.05			2014
	27.32						2015
32.62		0.24					2029
193.54							2030
259.06	47.88	163.22			9.00		2039
121.74					3.26		2040
0.50					1.96		2041
10.32							2045
							2047
							2048
							2049
92.41					163.15		2051
307.33	42.45	1100.35			29.37		2052
358.22		12.17					2053
455.10		437.35					2054
1747.09		210.31		2757.83	281.48		2055
15.85		16.32		10.00			2056
	8.61	2.62					2058
54.14		0.16					2059
302.47		39.72			32.63		2070
							2071
		2.32					2075
7325.50	185500.62	2515.54		110.02	550.00		2202
1533.47	7871.00	21026.90		67.52			2203
152.87	866.70	432.26					2204
442.17	4297.83	562.18		0.58			2205
8079.32	33901.81	58859.57		5845.75			2210
21.00							2211
190.90		3999.79					2215
	8682.60						2216
139.73		117336.00					2217
102.50	37.20	54.27		2.47			2220
968.04	33005.00	24194.05	12.76	194684.63	1.08		2225
426.66		0.55		9.79			2230
193.15	97.50	171261.58	10.00	491.73	65.26		2235
			195780.00				2236
11.57		0.69					2245
71.08							2250
85.19							2251
8.70	175.43	142402.17	21200.00	0.02			2401
							2402
1032.44	1292.15	65.26					2403
3.00							2405
277.62		3.82					2406
							2408
	26193.46	7439.64					2415
10.00	319.00	231.10					2425
							2435
3.84		0.03					2501
							2506
1891.86		222054.30	6.95				2515
137.96	23.36	12.63					2700
							2701
47.00		1.00					2702
							2705

**APPENDIX-B**  
**STATEMENT SHOWING THE EXPENDITURE ON SALARIES, WAGES, TRAVEL EXPENSES**

MajorHead	450	500	510	520	
		501, 502, 503, 504	511, 512	521, 523	522
	( 37)	( 38)	( 39)	( 40)	( 41)
2011 State Legislature			3.81	3.78	
2012 Governor			0.96	175.18	
2013 Council of Ministers				10.80	
2014 Administration of Justice			14.16	22.33	3.50
2015 Elections				0.31	
2029 Land Revenue				6.39	
2030 Stamps and Registration			338.33	5.57	
2039 State Excise			0.28	7.74	
2040 Taxes on Sales, Trade etc.,				8.66	
2041 Taxes on Vehicles			0.75	7.99	
2045 Other Taxes and Duties on Commodities and Services				0.06	
2047 Other Fiscal Services					
2048 Appropriation for Reduction or Avoidance of Debt					
2049 Interest Payments	966722.72		900.00		
2051 Public Service Commission			130.52	1.31	
2052 Secretariat General Services			10292.96	70.70	
2053 District Administration			310.58	47.14	
2054 Treasury and Accounts Administration			0.05	0.32	
2055 Police			870.23	10518.38	1179.38
2056 Jails			33.00	11.74	8.39
2058 Stationery and Printing				1.36	
2059 Public Works			0.16	26.46	
2070 Other Administrative Services			1276.87	84.44	3.92
2071 Pension and Other Retirement Benefits					
2075 Miscellaneous General Services					
2202 General Education			4339.82	3.69	105.91
2203 Technical Education				4.21	24.14
2204 Sports and Youth Services			195.78	0.17	3.92
2205 Art and Culture			8.48	0.32	9.94
2210 Medical and Public Health			649.32	59.73	1489.30
2211 Family Welfare					662.52
2215 Water Supply and Sanitation			6.39	17.04	
2216 Housing					
2217 Urban Development				1.31	
2220 Information and Publicity			1604.25	28.97	3.65
Welfare of Scheduled Castes, Scheduled Tribes and Other Backward					
2225 Classes			2534.81	18.08	
2230 Labour and Employment			1.96	4.38	
2235 Social Security and Welfare			140.94	2.61	3.33
2236 Nutrition			1437.00		
2245 Relief on Account of Natural Calamities			0.05	2.90	8.70
2250 Other Social Services			18.13		
2251 Secretariat Social Services				5.89	
2401 Crop Husbandry			14.53	18.45	1.28
2402 Soil and Water Conservation				2.21	
2403 Animal Husbandry			3.60	17.11	4.24
2405 Fisheries				3.15	
2406 Forestry and Wild Life			58.73	34.95	
2408 Food Storage and Ware Housing					
2415 Agricultural Research and Education					
2425 Co-operation				1.29	
2435 Other Agricultural Programmes					
2501 Special Programmes for Rural Development				0.33	
2506 Land Reforms			3.08	0.97	
2515 Other Rural Development Programmes			2185.77	9.30	
2700 Major Irrigation	429105.46		848.38	22.56	17.52
2701 Medium Irrigation	22441.21				
2702 Minor Irrigation			95.67	9.93	
2705 Command Area Development					



## APPENDIX-B

## ETC., UNDER REVENUE ACCOUNTS FOR BUDGET ESTIMATES 2014-15(NON-PLAN)

530		540	610	700		Others	Total	MajorHead
531, 532, 533	534			701,702,703,704,	705, 706, 707			
(42)	(43)			(44)	(45)			
						231.62	4892.90	2011
						62.00	938.77	2012
						76.79	1278.02	2013
						697.13	55871.46	2014
						71.13	36664.30	2015
						596.12	5236.83	2029
						2310.88	11796.85	2030
						1536.24	26146.74	2039
						3357.93	28326.02	2040
						4905.29	11685.12	2041
						80.66	752.02	2045
								2047
						51023.18	51023.18	2048
							967622.72	2049
						146.83	3026.65	2051
						1100.01	336047.52	2052
						20067.15	96862.34	2053
						2748.33	26423.19	2054
						29743.28	320139.26	2055
						1096.76	14289.22	2056
						738.72	7063.26	2058
						2530.61	26984.88	2059
						2912.19	22875.37	2070
						33007.34	977801.21	2071
						6.09	10.78	2075
						122713.05	1301001.85	2202
						2292.27	51297.95	2203
						375.59	5633.65	2204
						253.62	8167.60	2205
						22064.86	333757.86	2210
						58.38	832.07	2211
						1719.41	23470.53	2215
							9843.29	2216
						6135.21	171946.30	2217
						591.34	7707.49	2220
13.00						9994.29	364493.68	2225
						2085.81	19483.73	2230
						2052.45	185866.13	2235
							206575.87	2236
						35886.13	37159.59	2245
						-3976.72		2250
						452.60	4379.06	2251
						3654.33	196342.63	2401
						390.00	3488.81	2402
						4966.72	52732.14	2403
						464.83	4695.55	2405
						3512.92	32074.57	2406
								2408
							33633.10	2415
						1680.64	15687.40	2425
						143.00	1259.03	2435
							520.91	2501
						182.85	1650.11	2506
						40419.29	366775.34	2515
						630.69	479902.79	2700
							22441.21	2701
						657.85	9449.97	2702
								2705

**APPENDIX-B**  
**STATEMENT SHOWING THE EXPENDITURE ON SALARIES, WAGES, TRAVEL EXPENSES**

MajorHead	010				
	011	012,014,018, 019	013	016	017
	(1)	(2)	(3)	(4)	(5)
2711 Flood Control and Drainage					
2801 Power	230.75	34.62	184.60	34.61	4.62
2810 New and Renewable Energy					
2851 Village and Small Industries	4725.94	708.89	3780.74	708.88	94.51
2852 Industries	1606.26	240.93	1285.00	240.93	32.13
2853 Non-Ferrous Mining and Metallurgical Industries	890.70	133.59	712.56	133.61	17.81
2875 Other Industries					
3051 Ports and Light Houses	520.14	78.02	416.10	78.02	10.40
3053 Civil Aviation					
3054 Roads and Bridges	1174.14	176.12	939.31	176.13	23.48
3055 Road Transport					
3056 Inland Water Transport	4.06	0.62	3.42	0.58	0.08
3425 Other Scientific Research					
3435 Ecology and Environment	10.68	1.59	8.55	1.60	0.21
3451 Secretariat Economic Services	2950.40	444.16	2364.16	443.79	59.16
3452 Tourism	112.14	16.81	89.71	16.81	2.24
3453 Foreign Trade and Export Promotion	49.75	7.46	39.80	7.46	0.99
3454 Census Surveys and Statistics	2564.61	345.71	2051.70	384.68	51.28
3456 Civil Supplies	3462.38	519.35	2769.90	519.36	69.24
3475 Other General Economic Services	533.12	62.07	426.48	99.16	6.82
Compensation and Assignments to Local Bodies and Panchayat Raj					
3604 Institutions					
<b>TOTALS</b>	<b>1302978.20</b>	<b>148180.58</b>	<b>776020.03</b>	<b>149713.06</b>	<b>19614.88</b>
4055 Capital Outlay on Police					
4058 Capital Outlay On Stationery and Printing					
4059 Capital Outlay on Public Works					
4070 Capital Outlay on Other Administrative Services					
4202 Capital Outlay on Education, Sports, Art and Culture					
4210 Capital Outlay on Medical and Public Health					
4211 Capital Outlay on Family Welfare					
4215 Capital Outlay on Water Supply and Sanitation					
4216 Capital Outlay on Housing					
4217 Capital Outlay on Urban Development					
Capital Outlay on Welfare of Scheduled Castes, Scheduled Tribes and					
4225 Other Backward Classes					
4235 Capital Outlay on Social Security and Welfare					
4250 Capital Outlay on Other Social Services					
4401 Capital Outlay on Crop Husbandry					
4403 Capital Outlay on Animal Husbandry					
4405 Capital Outlay on Fisheries					
4406 Capital Outlay on Forestry and Wild Life					
4425 Capital Outlay on Co-operation					
4435 Capital Outlay on Other Agricultural Programmes					
4700 Capital Outlay on Major Irrigation					
4701 Capital Outlay on Medium Irrigation					
4702 Capital Outlay on Minor Irrigation					
4705 Capital Outlay on Command Area Development					
4711 Capital Outlay on Flood Control Projects					
4801 Capital Outlay on Power Projects					
4851 Capital Outlay on Village and Small Industries					
4852 Capital Outlay on Industries					
4860 Capital Outlay on Consumer Industries					
4875 Capital Outlay on Other Industries					
5051 Capital Outlay on Ports and Light Houses					
5053 Capital Outlay on Civil Aviation					
5054 Capital Outlay on Roads and Bridges					
5452 Capital Outlay on Tourism					
5475 Capital Outlay on Other General Economic Services					

## APPENDIX-B

## ETC., UNDER REVENUE ACCOUNTS FOR BUDGET ESTIMATES 2014-15(NON-PLAN)

020	040	110			120	130	MajorHead
	041,042	111	112	113	121	131	
(6)	(7)	(8)	(9)	(10)	(11)	(12)	
							2711
8.54	324.97	0.35				3.11	2801
							2810
0.06		45.03		0.03		24.85	2851
1.55		16.45				9.34	2852
5.28		20.20				9.00	2853
							2875
0.48		6.26				4.50	3051
							3053
1.08		10.99				5.22	3054
							3055
		0.12					3056
							3425
		0.05					3435
		69.89		10.97	9.45	46.37	3451
0.20		1.85				4.16	3452
		0.12				0.27	3453
3.43		27.05		0.15		9.98	3454
2.92		9.31		0.06		16.81	3456
		10.88				7.63	3475
							3604
1885.76	945639.79	28281.98	1541.46	967.08	87.65	4843.68	
							4055
							4058
							4059
							4070
							4202
							4210
							4211
							4215
							4216
							4217
							4225
							4235
							4250
							4401
							4403
							4405
							4406
							4425
							4435
							4700
							4701
							4702
							4705
							4711
							4801
							4851
							4852
							4860
							4875
							5051
							5053
							5054
							5452
							5475

## APPENDIX-B

## STATEMENT SHOWING THE EXPENDITURE ON SALARIES, WAGES, TRAVEL EXPENSES

MajorHead	130			140	160
	132	133	134		
	(13)	(14)	(15)	(16)	(17)
2711 Flood Control and Drainage					
2801 Power	5.63			0.34	
2810 New and Renewable Energy					
2851 Village and Small Industries	20.13	87.97	6.00	71.30	
2852 Industries	7.89	9.85	9.77	8.11	
2853 Non-Ferrous Mining and Metallurgical Industries	18.93	18.51	122.96	27.41	
2875 Other Industries					
3051 Ports and Light Houses	5.50	150.00	6.00	50.00	
3053 Civil Aviation					
3054 Roads and Bridges	3.91	5.05		0.58	
3055 Road Transport					
3056 Inland Water Transport					
3425 Other Scientific Research					
3435 Ecology and Environment					
3451 Secretariat Economic Services	117.26	6.58	75.64		0.01
3452 Tourism	2.25	4.57	2.32	1.72	
3453 Foreign Trade and Export Promotion	1.66				
3454 Census Surveys and Statistics	23.11	13.04		5.13	2.00
3456 Civil Supplies	22.85	18.90	16.00	31.56	
3475 Other General Economic Services	6.72	6.50		46.71	
Compensation and Assignments to Local Bodies and Panchayat Raj					
3604 Institutions					
<b>TOTALS</b>	<b>18902.05</b>	<b>13381.00</b>	<b>11015.53</b>	<b>6683.44</b>	<b>4548.53</b>
4055 Capital Outlay on Police					
4058 Capital Outlay On Stationery and Printing					
4059 Capital Outlay on Public Works					
4070 Capital Outlay on Other Administrative Services					
4202 Capital Outlay on Education, Sports, Art and Culture					
4210 Capital Outlay on Medical and Public Health					
4211 Capital Outlay on Family Welfare					
4215 Capital Outlay on Water Supply and Sanitation					
4216 Capital Outlay on Housing					
4217 Capital Outlay on Urban Development					
Capital Outlay on Welfare of Scheduled Castes, Scheduled Tribes and					
4225 Other Backward Classes					
4235 Capital Outlay on Social Security and Welfare					
4250 Capital Outlay on Other Social Services					
4401 Capital Outlay on Crop Husbandry					
4403 Capital Outlay on Animal Husbandry					
4405 Capital Outlay on Fisheries					
4406 Capital Outlay on Forestry and Wild Life					
4425 Capital Outlay on Co-operation					
4435 Capital Outlay on Other Agricultural Programmes					
4700 Capital Outlay on Major Irrigation					
4701 Capital Outlay on Medium Irrigation					
4702 Capital Outlay on Minor Irrigation					
4705 Capital Outlay on Command Area Development					
4711 Capital Outlay on Flood Control Projects					
4801 Capital Outlay on Power Projects					
4851 Capital Outlay on Village and Small Industries					
4852 Capital Outlay on Industries					
4860 Capital Outlay on Consumer Industries					
4875 Capital Outlay on Other Industries					
5051 Capital Outlay on Ports and Light Houses					
5053 Capital Outlay on Civil Aviation					
5054 Capital Outlay on Roads and Bridges					
5452 Capital Outlay on Tourism					
5475 Capital Outlay on Other General Economic Services					

## APPENDIX-B

## ETC., UNDER REVENUE ACCOUNTS FOR BUDGET ESTIMATES 2014-15(NON-PLAN)

200	210		220	230	240	260	MajorHead
	211	212					
( 18)	( 19)	( 20)	( 21)	( 22)	( 23)	( 24)	
		0.25			2.99		2711
							2801
							2810
3.00	6.52				47.39	6.53	2851
6.00					3.88		2852
2.58					5.10		2853
							2875
1.00					2.40		3051
							3053
					13.13	36.48	3054
							3055
							3056
							3425
							3435
1.16					52.38		3451
	0.27				2.33		3452
1.00							3453
0.06					4.60	26.15	3454
					16.87		3456
					31.74		3475
							3604
2205.82	21907.11	28460.66	344.18	34510.64	9153.65	2878.94	
							4055
							4058
							4059
							4070
							4202
							4210
							4211
							4215
							4216
							4217
							4225
							4235
							4250
							4401
							4403
							4405
							4406
							4425
							4435
							4700
							4701
							4702
							4705
							4711
							4801
							4851
							4852
							4860
							4875
							5051
							5053
							5054
							5452
							5475

**APPENDIX-B**  
**STATEMENT SHOWING THE EXPENDITURE ON SALARIES, WAGES, TRAVEL EXPENSES**

MajorHead	270		280		
	271, 272	273	281, 284	282	283
	( 25)	( 26)	( 27)	( 28)	( 29)
2711 Flood Control and Drainage	46.98	82.07			
2801 Power	69.63	996.53	0.02		
2810 New and Renewable Energy					
2851 Village and Small Industries	49.88		0.72		
2852 Industries	4.89				
2853 Non-Ferrous Mining and Metallurgical Industries			0.07	26.50	
2875 Other Industries					
3051 Ports and Light Houses	113.00	250.00	0.13		
3053 Civil Aviation					
3054 Roads and Bridges	82400.04	6140.10	0.01		
3055 Road Transport					
3056 Inland Water Transport	1.48	100.00			
3425 Other Scientific Research					
3435 Ecology and Environment					
3451 Secretariat Economic Services			141.35		
3452 Tourism	1.22		0.27		
3453 Foreign Trade and Export Promotion			0.03		
3454 Census Surveys and Statistics	1.17		2.23		
3456 Civil Supplies	1.31		196.23		
3475 Other General Economic Services			0.20		
Compensation and Assignments to Local Bodies and Panchayat Raj					
3604 Institutions					
<b>TOTALS</b>	<b>113992.60</b>	<b>28035.96</b>	<b>11177.20</b>	<b>14953.04</b>	<b>463.00</b>
4055 Capital Outlay on Police					
4058 Capital Outlay On Stationery and Printing					
4059 Capital Outlay on Public Works					
4070 Capital Outlay on Other Administrative Services					
4202 Capital Outlay on Education, Sports, Art and Culture					
4210 Capital Outlay on Medical and Public Health					
4211 Capital Outlay on Family Welfare					
4215 Capital Outlay on Water Supply and Sanitation					
4216 Capital Outlay on Housing					
4217 Capital Outlay on Urban Development					
Capital Outlay on Welfare of Scheduled Castes, Scheduled Tribes and					
4225 Other Backward Classes					
4235 Capital Outlay on Social Security and Welfare					
4250 Capital Outlay on Other Social Services					
4401 Capital Outlay on Crop Husbandry					
4403 Capital Outlay on Animal Husbandry					
4405 Capital Outlay on Fisheries					
4406 Capital Outlay on Forestry and Wild Life					
4425 Capital Outlay on Co-operation					
4435 Capital Outlay on Other Agricultural Programmes					
4700 Capital Outlay on Major Irrigation					
4701 Capital Outlay on Medium Irrigation					
4702 Capital Outlay on Minor Irrigation					
4705 Capital Outlay on Command Area Development					
4711 Capital Outlay on Flood Control Projects					
4801 Capital Outlay on Power Projects					
4851 Capital Outlay on Village and Small Industries					
4852 Capital Outlay on Industries					
4860 Capital Outlay on Consumer Industries					
4875 Capital Outlay on Other Industries					
5051 Capital Outlay on Ports and Light Houses					
5053 Capital Outlay on Civil Aviation					
5054 Capital Outlay on Roads and Bridges					
5452 Capital Outlay on Tourism					
5475 Capital Outlay on Other General Economic Services					

## APPENDIX-B

## ETC., UNDER REVENUE ACCOUNTS FOR BUDGET ESTIMATES 2014-15(NON-PLAN)

300	310		330	340	410	430	MajorHead
	311	312,313,314,				431, 432, 433, 434	
		315, 316, 317, 318, 319					
( 30)	( 31)	( 32)	( 33)	( 34)	( 35)	( 36)	
							2711
	337.70	386075.82	318800.00				2801
	116.00						2810
5.12	472.22	5914.63					2851
6.00		4305.00					2852
148.06							2853
							2875
7.00		0.10					3051
	45.95	82.08					3053
		13052.00					3054
		13052.00					3055
							3056
	224.03	15.85					3425
							3435
94.84							3451
57.50	154.28						3452
							3453
2.73		780.17					3454
88.00			9400.00				3456
28.71					2.61		3475
		9501.42					3604
28715.33	303740.10	1216344.36	545209.71	203987.39	1139.80		
							4055
							4058
							4059
							4070
							4202
							4210
							4211
							4215
							4216
							4217
							4225
							4235
							4250
							4401
							4403
							4405
							4406
							4425
							4435
							4700
							4701
							4702
							4705
							4711
							4801
							4851
							4852
							4860
							4875
							5051
							5053
							5054
							5452
							5475

**APPENDIX-B**  
**STATEMENT SHOWING THE EXPENDITURE ON SALARIES, WAGES, TRAVEL EXPENSES**

MajorHead	450	500		520	
		501, 502, 503, 504	510	511, 512	521, 523
	( 37)	( 38)	( 39)	( 40)	( 41)
2711 Flood Control and Drainage	7044.72				
2801 Power	4303.55	4.99	8.31		22.65
2810 New and Renewable Energy					
2851 Village and Small Industries		17.27	18.82		
2852 Industries			0.64		
2853 Non-Ferrous Mining and Metallurgical Industries			2.54		
2875 Other Industries					
3051 Ports and Light Houses			0.50		
3053 Civil Aviation					
3054 Roads and Bridges			4.87		
3055 Road Transport					
3056 Inland Water Transport	141.31				
3425 Other Scientific Research					
3435 Ecology and Environment					
3451 Secretariat Economic Services			15.94		
3452 Tourism			0.64		
3453 Foreign Trade and Export Promotion					
3454 Census Surveys and Statistics		0.38	1.74		
3456 Civil Supplies		5647.92	2.34		
3475 Other General Economic Services				19.58	
Compensation and Assignments to Local Bodies and Panchayat Raj					
3604 Institutions					
<b>TOTALS</b>	<b>1429758.97</b>	<b>33989.91</b>	<b>11336.55</b>	<b>2886.70</b>	<b>685.17</b>
4055 Capital Outlay on Police					
4058 Capital Outlay On Stationery and Printing					
4059 Capital Outlay on Public Works					
4070 Capital Outlay on Other Administrative Services					
4202 Capital Outlay on Education, Sports, Art and Culture					
4210 Capital Outlay on Medical and Public Health					
4211 Capital Outlay on Family Welfare					
4215 Capital Outlay on Water Supply and Sanitation					
4216 Capital Outlay on Housing					
4217 Capital Outlay on Urban Development					
Capital Outlay on Welfare of Scheduled Castes, Scheduled Tribes and					
4225 Other Backward Classes					
4235 Capital Outlay on Social Security and Welfare					
4250 Capital Outlay on Other Social Services					
4401 Capital Outlay on Crop Husbandry					
4403 Capital Outlay on Animal Husbandry					
4405 Capital Outlay on Fisheries					
4406 Capital Outlay on Forestry and Wild Life					
4425 Capital Outlay on Co-operation					
4435 Capital Outlay on Other Agricultural Programmes					
4700 Capital Outlay on Major Irrigation					
4701 Capital Outlay on Medium Irrigation					
4702 Capital Outlay on Minor Irrigation					
4705 Capital Outlay on Command Area Development					
4711 Capital Outlay on Flood Control Projects					
4801 Capital Outlay on Power Projects					
4851 Capital Outlay on Village and Small Industries					
4852 Capital Outlay on Industries					
4860 Capital Outlay on Consumer Industries					
4875 Capital Outlay on Other Industries					
5051 Capital Outlay on Ports and Light Houses					
5053 Capital Outlay on Civil Aviation					
5054 Capital Outlay on Roads and Bridges					
5452 Capital Outlay on Tourism					
5475 Capital Outlay on Other General Economic Services					



## APPENDIX-B

## ETC., UNDER REVENUE ACCOUNTS FOR BUDGET ESTIMATES 2014-15(NON-PLAN)

530		540	610	700		Others	Total	MajorHead
531, 532, 533	534			701, 702, 703, 704,	705, 706, 707			
(42)	(43)	(44)	(45)	(46)				
							7173.77	2711
						-165.83	711288.75	2801
							116.00	2810
						1240.48	18056.91	2851
						441.34	8235.96	2852
						240.49	2535.90	2853
								2875
						146.21	1845.76	3051
							128.03	3053
						317.02	104479.66	3054
							13052.00	3055
							251.67	3056
							239.88	3425
							22.68	3435
						535.06	7438.57	3451
						30.45	501.74	3452
						13.43	121.97	3453
						694.20	6995.30	3454
						-4712.43	18098.88	3456
						131.71	1420.64	3475
						111.55	9612.97	3604
13.00						417471.37	7897645.86	
								4055
								4058
								4059
								4070
								4202
								4210
								4211
								4215
								4216
								4217
								4225
								4235
								4250
								4401
								4403
								4405
								4406
								4425
5647.27						-5647.27		4435
								4700
								4701
								4702
								4705
								4711
								4801
								4851
								4852
								4860
								4875
								5051
								5053
16941.82						-16941.82		5054
								5452
								5475

**APPENDIX-B**  
**STATEMENT SHOWING THE EXPENDITURE ON SALARIES, WAGES, TRAVEL EXPENSES**

MajorHead	010				
	011	012,014,018, 019	013	016	017
	( 1 )	( 2 )	( 3 )	( 4 )	( 5 )
6003 Internal Debt of the State Government					
6004 Loans and Advances from the Central Government					
6202 Loans for Education, Sports, Art and Culture					
6210 Loans for Medical and Public Health					
6215 Loans for Water Supply and Sanitation					
6216 Loans for Housing					
6217 Loans for Urban Development					
Loans for Welfare of Scheduled Castes,Scheduled Tribes and Other					
6225 Backward Classes					
6403 Loans for Animal Husbandry					
6404 Loans for Dairy Development					
6425 Loans for Co-Operation					
6801 Loans for Power Projects					
6851 Loans for Village and Small Industries					
6860 Loans for Consumer Industries					
6875 Loans for Other Industries					
7053 Loans for Civil Aviation					
7055 Loans for Road Transport					
7610 Loans to Government Servants etc.,					
7615 Miscellaneous Loans					
<b>TOTALS</b>					

APPENDIX-B

ETC., UNDER REVENUE ACCOUNTS FOR BUDGET ESTIMATES 2014-15(NON-PLAN)

020	040	110			120	130	MajorHead
	041,042	111	112	113	121	131	
(6)	(7)	(8)	(9)	(10)	(11)	(12)	
							6003
							6004
							6202
							6210
							6215
							6216
							6217
							6225
							6403
							6404
							6425
							6801
							6851
							6860
							6875
							7053
							7055
							7610
							7615

APPENDIX-B

STATEMENT SHOWING THE EXPENDITURE ON SALARIES, WAGES, TRAVEL EXPENSES

MajorHead	130			140	160
	132	133	134		
	( 13)	( 14)	( 15)	( 16)	( 17)
6003 Internal Debt of the State Government					
6004 Loans and Advances from the Central Government					
6202 Loans for Education, Sports, Art and Culture					
6210 Loans for Medical and Public Health					
6215 Loans for Water Supply and Sanitation					
6216 Loans for Housing					
6217 Loans for Urban Development					
Loans for Welfare of Scheduled Castes,Scheduled Tribes and Other					
6225 Backward Classes					
6403 Loans for Animal Husbandry					
6404 Loans for Dairy Development					
6425 Loans for Co-Operation					
6801 Loans for Power Projects					
6851 Loans for Village and Small Industries					
6860 Loans for Consumer Industries					
6875 Loans for Other Industries					
7053 Loans for Civil Aviation					
7055 Loans for Road Transport					
7610 Loans to Government Servants etc.,					
7615 Miscellaneous Loans					
<b>TOTALS</b>					

APPENDIX-B

ETC., UNDER REVENUE ACCOUNTS FOR BUDGET ESTIMATES 2014-15(NON-PLAN)

200	210		220	230	240	260	MajorHead
	211	212					
( 18)	( 19)	( 20)	( 21)	( 22)	( 23)	( 24)	
							6003
							6004
							6202
							6210
							6215
							6216
							6217
							6225
							6403
							6404
							6425
							6801
							6851
							6860
							6875
							7053
							7055
							7610
							7615

**APPENDIX-B**  
**STATEMENT SHOWING THE EXPENDITURE ON SALARIES, WAGES, TRAVEL EXPENSES**

MajorHead	270		280		
	271, 272	273	281, 284	282	283
	( 25)	( 26)	( 27)	( 28)	( 29)
6003 Internal Debt of the State Government					
6004 Loans and Advances from the Central Government					
6202 Loans for Education, Sports, Art and Culture					
6210 Loans for Medical and Public Health					
6215 Loans for Water Supply and Sanitation					
6216 Loans for Housing					
6217 Loans for Urban Development					
Loans for Welfare of Scheduled Castes,Scheduled Tribes and Other					
6225 Backward Classes					
6403 Loans for Animal Husbandry					
6404 Loans for Dairy Development					
6425 Loans for Co-Operation					
6801 Loans for Power Projects					
6851 Loans for Village and Small Industries					
6860 Loans for Consumer Industries					
6875 Loans for Other Industries					
7053 Loans for Civil Aviation					
7055 Loans for Road Transport					
7610 Loans to Government Servants etc.,					
7615 Miscellaneous Loans					
<b>TOTALS</b>					

APPENDIX-B

ETC., UNDER REVENUE ACCOUNTS FOR BUDGET ESTIMATES 2014-15(NON-PLAN)

300	310		330	340	410	430	MajorHead
	311	312,313,314, 315, 316, 317, 318, 319				431, 432, 433, 434	
( 30)	( 31)	( 32)	( 33)	( 34)	( 35)	( 36)	
							6003
							6004
							6202
							6210
							6215
							6216
							6217
							6225
							6403
							6404
							6425
							6801
							6851
							6860
							6875
							7053
							7055
							7610
							7615

**APPENDIX-B**  
**STATEMENT SHOWING THE EXPENDITURE ON SALARIES, WAGES, TRAVEL EXPENSES**

MajorHead	450	500	510	520	
		501, 502, 503, 504	511, 512	521, 523	522
	( 37)	( 38)	( 39)	( 40)	( 41)
6003 Internal Debt of the State Government					
6004 Loans and Advances from the Central Government					
6202 Loans for Education, Sports, Art and Culture					
6210 Loans for Medical and Public Health					
6215 Loans for Water Supply and Sanitation					
6216 Loans for Housing					
6217 Loans for Urban Development					
Loans for Welfare of Scheduled Castes,Scheduled Tribes and Other					
6225 Backward Classes					
6403 Loans for Animal Husbandry					
6404 Loans for Dairy Development					
6425 Loans for Co-Operation					
6801 Loans for Power Projects					
6851 Loans for Village and Small Industries					
6860 Loans for Consumer Industries					
6875 Loans for Other Industries					
7053 Loans for Civil Aviation					
7055 Loans for Road Transport					
7610 Loans to Government Servants etc.,					
7615 Miscellaneous Loans					
<b>TOTALS</b>					



## APPENDIX-B

## ETC., UNDER REVENUE ACCOUNTS FOR BUDGET ESTIMATES 2014-15(NON-PLAN)

530		540	610	700		Others	Total	MajorHead
531, 532, 533	534			701, 702, 703, 704,	705, 706, 707			
(42)	(43)	(44)	(45)	(46)				
						510473.84	510473.84	6003
						65501.43	65501.43	6004
								6202
						3849.12	3849.12	6210
								6215
						20000.00	20000.00	6216
								6217
								6225
								6403
								6404
								6425
								6801
								6851
								6860
								6875
								7053
						10000.00	10000.00	7055
						7629.75	7629.75	7610
								7615
22589.09						594865.05	617454.14	

**APPENDIX-B**  
**STATEMENT SHOWING THE EXPENDITURE ON SALARIES, WAGES, TRAVEL EXPENSES**

MajorHead	010				
	011	012,014,018, 019	013	016	017
	(1)	(2)	(3)	(4)	(5)
2011 State Legislature	1149.70	140.37	896.78	209.92	28.00
2012 Governor	250.23	36.18	188.12	36.18	4.82
2013 Council of Ministers	284.41	36.97	227.53	42.66	5.69
2014 Administration of Justice	21795.40	3007.13	12794.71	3747.77	444.97
2015 Elections	1619.50	122.90	594.41	127.71	18.64
2029 Land Revenue	2202.50	269.83	1472.83	330.39	42.83
2030 Stamps and Registration	3450.70	517.61	2181.60	517.61	69.02
2039 State Excise	10724.27	1538.60	6774.41	1608.64	214.49
2040 Taxes on Sales, Trade etc.,	11839.53	1220.64	6084.65	1889.98	126.52
2041 Taxes on Vehicles	2612.21	391.83	2037.53	391.83	52.24
2045 Other Taxes and Duties on Commodities and Services	270.81	27.12	221.45	48.73	3.85
2047 Other Fiscal Services					
2048 Appropriation for Reduction or Avoidance of Debt					
2049 Interest Payments					
2051 Public Service Commission	543.80	81.57	424.16	81.57	10.88
2052 Secretariat General Services	315682.39	809.29	3530.70	686.35	91.81
2053 District Administration	36546.39	5696.03	22882.97	5481.97	584.93
2054 Treasury and Accounts Administration	10196.04	1509.33	7957.36	1554.17	209.55
2055 Police	108618.89	17622.75	84709.07	16304.33	2169.89
2056 Jails	4264.58	639.68	3326.37	639.68	85.29
2058 Stationery and Printing	615.52	145.57	703.06	171.19	4.94
2059 Public Works	9372.62	1405.89	7310.65	1405.89	187.45
2070 Other Administrative Services	6973.65	1033.59	5389.42	1110.72	146.93
2071 Pension and Other Retirement Benefits					
2075 Miscellaneous General Services					
2202 General Education	435210.30	65060.67	338115.36	62823.86	9033.83
2203 Technical Education	8489.87	1273.50	6622.07	1273.48	169.81
2204 Sports and Youth Services	1478.94	222.92	1146.02	221.07	30.12
2205 Art and Culture	1086.12	161.80	829.21	179.43	21.23
2210 Medical and Public Health	76654.07	11792.69	59471.83	12280.19	1563.56
2211 Family Welfare	216.23	32.43	168.66	32.43	4.32
2215 Water Supply and Sanitation	6354.71	953.20	4956.69	953.21	127.09
2216 Housing	8.12	1.16	3.96	2.32	1.16
2217 Urban Development	22722.99	3408.43	17723.93	3408.43	454.46
2220 Information and Publicity	2190.14	328.53	1708.30	328.52	43.81
Welfare of Scheduled Castes, Scheduled Tribes and Other					
2225 Backward Classes	32568.76	4866.90	24077.79	4885.33	651.39
2230 Labour and Employment	7572.53	1108.87	5898.42	1152.23	155.03
2235 Social Security and Welfare	4476.40	653.63	3491.60	671.47	89.53
2236 Nutrition					
2245 Relief on Account of Natural Calamities	54.23	8.13	42.30	8.13	1.08
2250 Other Social Services	1732.01	259.81	1350.96	259.80	34.64
2251 Secretariat Social Services	1721.86	259.44	1338.83	260.03	34.67
2401 Crop Husbandry	13362.71	2004.42	10422.91	2004.41	267.26
2402 Soil and Water Conservation	1432.55	214.89	1117.39	214.88	28.35
2403 Animal Husbandry	18393.13	2758.96	14346.65	2758.97	367.86
2405 Fisheries	1906.45	255.96	1487.03	285.96	38.12
2406 Forestry and Wild Life	12633.21	1894.99	9853.90	1894.98	252.66
2408 Food Storage and Ware Housing					
2415 Agricultural Research and Education					
2425 Co-operation	5396.52	652.37	3687.99	928.80	124.40
2435 Other Agricultural Programmes	391.46	18.57	282.64	68.87	8.29
2501 Special Programmes for Rural Development	206.75	31.02	161.26	31.02	4.14
2506 Land Reforms	630.20	94.54	345.10	94.53	12.61
2515 Other Rural Development Programmes	43471.13	6695.11	34814.58	6695.12	892.69
2700 Major Irrigation	8720.50	1288.96	6685.11	1339.47	179.38
2701 Medium Irrigation					
2702 Minor Irrigation	2337.29	361.57	1880.22	361.59	48.20

## APPENDIX-B

## ETC., UNDER REVENUE ACCOUNTS FOR REVISED ESTIMATES 2014-15(NON-PLAN)

020	040	110			120	130	MajorHead
	041,042	111	112	113	121	131	
(6)	(7)	(8)	(9)	(10)	(11)	(12)	
		446.58			65.26	75.05	2011
2.43		11.82				20.65	2012
		221.88			5.83	130.52	2013
85.43		94.33				301.53	2014
		9203.49				808.87	2015
0.39		37.93				13.97	2029
0.12		15.96				36.37	2030
2.03		1035.47	25.50			64.86	2039
		90.45				131.25	2040
		106.25				51.68	2041
0.40		1.78				3.20	2045
							2047
							2048
							2049
		6.66				39.58	2051
		138.58	6.73		6.53	108.58	2052
5.67		151.83				547.36	2053
		199.72				113.91	2054
141.35		10026.76	1267.90		0.58	779.30	2055
177.75		16.10	0.41			24.79	2056
0.30		1.74				4.22	2058
		44.37				90.48	2059
18.73		144.75	9.67			110.33	2070
	944793.87						2071
	27.47						2075
7.66	0.35	499.41				236.23	2202
		5.74				26.29	2203
		3.25				21.54	2204
		7.55				12.96	2205
186.08		175.26				161.73	2210
		0.43				0.13	2211
1.99		25.65				26.21	2215
		0.10				0.17	2216
		7.24				13.26	2217
		56.60				62.28	2220
894.26		96.43		0.45		148.96	2225
0.15		21.44		0.16		42.00	2230
12.67	102.74	23.74				48.71	2235
							2236
		6.29				3.26	2245
1.73		16.92				16.31	2250
		29.10				24.53	2251
1.59		75.88				67.84	2401
		15.70				4.53	2402
2.57	10.32	277.35				77.96	2403
0.58	2.36	17.02				15.25	2405
		78.21				58.02	2406
							2408
							2415
2.00		31.15				15.82	2425
							2435
		3.17				3.87	2501
		3.56				4.87	2506
0.90		89.42		808.19		37.22	2515
57.47	1.74	211.26		0.65		77.70	2700
							2701
		90.08				19.81	2702

**APPENDIX-B**  
**STATEMENT SHOWING THE EXPENDITURE ON SALARIES, WAGES, TRAVEL EXPENSES**

MajorHead	130			140	160
	132	133	134		
	( 13)	( 14)	( 15)	( 16)	( 17)
2011 State Legislature	805.79	258.45			4.41
2012 Governor	29.36				0.49
2013 Council of Ministers	138.68				
2014 Administration of Justice	883.94	378.50	13.66	215.41	34.00
2015 Elections	8534.48	0.95	4428.42		828.24
2029 Land Revenue	27.76	22.99	3.76	3.89	24.47
2030 Stamps and Registration	34.14	113.40	11.48	205.23	
2039 State Excise	59.67	84.15	669.29	260.10	
2040 Taxes on Sales, Trade etc.,	547.96	261.47	1229.44	752.61	
2041 Taxes on Vehicles	89.22	175.13	663.00	48.13	
2045 Other Taxes and Duties on Commodities and Services	1.01	1.50	6.00	5.47	
2047 Other Fiscal Services					
2048 Appropriation for Reduction or Avoidance of Debt					
2049 Interest Payments					
2051 Public Service Commission	22.18	13.68	3.48	13.46	14.68
2052 Secretariat General Services	366.81	476.83	181.48	25.34	35.74
2053 District Administration	346.76	444.49	836.38	62.41	1.71
2054 Treasury and Accounts Administration	262.25	96.22	127.56	123.93	
2055 Police	1343.46	2232.03	1087.53	256.15	63.51
2056 Jails	42.56	390.85		140.72	1.67
2058 Stationery and Printing	4.71	28.51	6.00	3.54	11.73
2059 Public Works	71.91	311.06	52.50	121.91	
2070 Other Administrative Services	322.07	285.19	336.40	47.87	4.90
2071 Pension and Other Retirement Benefits					
2075 Miscellaneous General Services					
2202 General Education	284.77	561.01	30.93	328.81	2281.32
2203 Technical Education	16.16	83.38		14.63	1.48
2204 Sports and Youth Services	10.06	26.52	3.00	61.16	3.88
2205 Art and Culture	26.00	28.52	12.00	21.15	4.70
2210 Medical and Public Health	187.36	4064.80	144.48	352.06	28.22
2211 Family Welfare	0.17	1.74			
2215 Water Supply and Sanitation	26.44	31.69	60.71	10.66	
2216 Housing	0.20			81.30	
2217 Urban Development	8.09	17.64	42.26	51.59	
2220 Information and Publicity	68.80	34.27	38.66	57.14	4.90
Welfare of Scheduled Castes, Scheduled Tribes and Other					
2225 Backward Classes	449.32	1709.43	85.56	1487.17	39.15
2230 Labour and Employment	39.22	136.56	9.75	79.06	0.62
2235 Social Security and Welfare	87.23	88.28	28.88	189.77	1.29
2236 Nutrition					
2245 Relief on Account of Natural Calamities	8.40		0.07		
2250 Other Social Services	20.52	32.67	78.20	25.05	
2251 Secretariat Social Services	47.60		23.00		
2401 Crop Husbandry	94.76	50.49	1.75	47.76	12.24
2402 Soil and Water Conservation	3.33	4.95		15.31	
2403 Animal Husbandry	44.39	207.73	3.00	21.36	0.58
2405 Fisheries	6.43	25.79	6.00	18.12	
2406 Forestry and Wild Life	21.96	87.22	0.93	79.20	
2408 Food Storage and Ware Housing					
2415 Agricultural Research and Education					
2425 Co-operation	12.93	27.52	20.00	73.58	
2435 Other Agricultural Programmes					
2501 Special Programmes for Rural Development	14.51	11.34	12.00	29.12	
2506 Land Reforms	4.14	5.38		9.16	0.10
2515 Other Rural Development Programmes	51.71	56.60	41.55	26.72	0.98
2700 Major Irrigation	345.16	129.45	327.53	123.95	3.77
2701 Medium Irrigation					
2702 Minor Irrigation	50.29	25.95	131.13	43.68	0.91

## APPENDIX-B

## ETC., UNDER REVENUE ACCOUNTS FOR REVISED ESTIMATES 2014-15(NON-PLAN)

200	210		220	230	240	260	MajorHead
	211	212					
(18)	(19)	(20)	(21)	(22)	(23)	(24)	
					8.55		2011
14.50	18.04				23.19		2012
							2013
4.13				0.09	69.04		2014
	414.12				2219.41	1159.25	2015
1.70	0.22				24.94		2029
3.40	1347.70				6.66		2030
0.85				7.20	31.20	510.51	2039
8.50					59.65	2.78	2040
0.51					44.91		2041
					0.08		2045
							2047
							2048
							2049
0.85					4.08	530.16	2051
105.96	1.70				166.49	3.33	2052
1.90					286.66		2053
1.33					2.02		2054
246.66	204.49	215.28	287.60	207.47	4255.61	2.36	2055
22.46	491.34	72.08	4.96	1870.95	43.74		2056
0.85	368.50	7.90			1.75		2058
2.55					102.00		2059
26.28	65.47			6.50	365.85		2070
							2071
							2075
2.98	4952.21	5.74		5226.06	17.21	0.84	2202
	11.85	1.66			6.77		2203
	166.41				49.44		2204
0.25	7.42				3.05		2205
3.90	3810.38	24542.31		1680.52	181.78	14.26	2210
					0.12		2211
2.55					39.39		2215
							2216
					7.20		2217
0.25	0.94				86.17	132.36	2220
							2225
1.70	5623.38			15805.00	48.87	0.10	2225
1.43	42.85	0.57			11.35		2230
5.08	132.57	9.02		763.03	10.40		2235
				8895.87			2236
909.99					7.18	0.55	2245
0.85					9.81		2250
0.49					36.92		2251
	17.34				61.18		2401
	1.57				6.87		2402
	1052.18	3601.97		49.28	91.97	9.43	2403
	19.45				14.35	1.49	2405
2.55	1.73			201.76	55.45		2406
							2408
							2415
					10.80		2425
							2435
					7.67		2501
1.29					4.03		2506
					24.87		2515
511.45		2.50			64.52	18.14	2700
							2701
					41.51	2.77	2702

**APPENDIX-B**  
**STATEMENT SHOWING THE EXPENDITURE ON SALARIES, WAGES, TRAVEL EXPENSES**

MajorHead	270		280		
	271, 272	273	281, 284	282	283
	( 25)	( 26)	( 27)	( 28)	( 29)
2011 State Legislature	159.70		2.72		
2012 Governor			3.40		
2013 Council of Ministers					
2014 Administration of Justice	23.16		300.65		
2015 Elections			2368.03		
2029 Land Revenue			0.98		
2030 Stamps and Registration	96.67		1.22		
2039 State Excise	6.15		0.31		
2040 Taxes on Sales, Trade etc.,	103.25		54.65		
2041 Taxes on Vehicles	0.76		4.25		
2045 Other Taxes and Duties on Commodities and Services					
2047 Other Fiscal Services					
2048 Appropriation for Reduction or Avoidance of Debt					
2049 Interest Payments					
2051 Public Service Commission	2.61		494.77		
2052 Secretariat General Services			192.52	47.61	
2053 District Administration	337.00		151.25		
2054 Treasury and Accounts Administration			74.78		
2055 Police	2161.95		561.69	14255.69	
2056 Jails	965.27		65.93	171.45	
2058 Stationery and Printing	0.21		0.14		
2059 Public Works	3111.34	500.00	0.15		
2070 Other Administrative Services	74.34		52.17	373.94	
2071 Pension and Other Retirement Benefits					
2075 Miscellaneous General Services					
2202 General Education	1893.04		1361.14		
2203 Technical Education	175.69		101.68		
2204 Sports and Youth Services	4.63		3.05		
2205 Art and Culture	78.34		2.79		
2210 Medical and Public Health	2630.47		554.47		
2211 Family Welfare	291.60				
2215 Water Supply and Sanitation	1208.33	2616.27	0.82	0.26	
2216 Housing	745.31	277.34	0.05		
2217 Urban Development			1.25		
2220 Information and Publicity	5.83		27.91		
Welfare of Scheduled Castes, Scheduled Tribes and Other Backward					
2225 Classes	3152.90		282.88		
2230 Labour and Employment	43.56		20.62		
2235 Social Security and Welfare	59.63		28.34		
2236 Nutrition					463.00
2245 Relief on Account of Natural Calamities	0.02		30.07		
2250 Other Social Services			2.04		
2251 Secretariat Social Services			17.87		
2401 Crop Husbandry	59.62		2.21		
2402 Soil and Water Conservation	0.98				
2403 Animal Husbandry	657.53		0.78		
2405 Fisheries	73.38		0.81		
2406 Forestry and Wild Life	781.41		0.83		
2408 Food Storage and Ware Housing					
2415 Agricultural Research and Education					
2425 Co-operation			0.40		
2435 Other Agricultural Programmes					
2501 Special Programmes for Rural Development					
2506 Land Reforms			1.09		
2515 Other Rural Development Programmes	900.55	2738.09	6.31		
2700 Major Irrigation	7718.59	10756.52	2494.10		
2701 Medium Irrigation					
2702 Minor Irrigation	370.09	2698.55	1.41		

## APPENDIX-B

## ETC., UNDER REVENUE ACCOUNTS FOR REVISED ESTIMATES 2014-15(NON-PLAN)

300	310		330	340	410	430	MajorHead
	311	312,313,314,					
		315, 316, 317, 318, 319					
(30)	(31)	(32)	(33)	(34)	(35)	(36)	
155.16		1.30					2011
36.10		6.53					2012
		32.63					2013
982.15		9028.40		7.05			2014
	27.32						2015
32.62		0.24					2029
193.54							2030
259.06	47.88	164.42			7.65		2039
121.74					2.77		2040
0.50					1.67		2041
10.32							2045
							2047
							2048
							2049
92.41					138.68		2051
303.51	42.45	1100.35			24.96		2052
358.22		12.17					2053
455.10		437.35					2054
1687.38		210.31		2555.29	239.25		2055
15.85		31.90		10.00			2056
	0.06	1.53					2058
54.14		0.16					2059
302.47		39.72			27.73		2070
							2071
		2.32					2075
7318.83	185467.59	2735.19		110.02	467.50		2202
1533.47	8289.06	21026.90		67.52			2203
152.87	866.70	432.26					2204
442.17	4297.83	562.18		0.58			2205
8079.32	33901.81	58859.57		5845.75			2210
21.00							2211
190.90		773.93					2215
	8682.60						2216
139.73		117336.00					2217
102.50	37.20	54.27		2.47			2220
							2225
964.81	33005.00	24194.05	12.76	192133.25	0.92		2225
422.27		0.55		9.79			2230
193.15	97.50	189418.65	10.00	491.73	55.47		2235
			195780.00				2236
11.57		0.11					2245
94.70		0.40					2250
80.19							2251
8.70	175.43	542402.17	21200.00	0.02			2401
							2402
1032.44	1292.15	65.26					2403
1.50							2405
277.62		3.82					2406
							2408
	31192.22	8318.30					2415
10.00	319.00	231.10					2425
							2435
3.84		0.03					2501
							2506
1889.30		222054.30	6.95				2515
137.96	23.36	12.28					2700
							2701
47.00		1.00					2702

**APPENDIX-B**  
**STATEMENT SHOWING THE EXPENDITURE ON SALARIES, WAGES, TRAVEL EXPENSES**

MajorHead	450	500	510	520		
		501, 502, 503, 504	511, 512	521, 523	522	
	( 37)	( 38)	( 39)	( 40)	( 41)	
2011 State Legislature			2.85	3.21		
2012 Governor			0.72	174.42		
2013 Council of Ministers				9.18		
2014 Administration of Justice			10.61	19.03	2.62	
2015 Elections				0.26		
2029 Land Revenue				5.42		
2030 Stamps and Registration			253.75	4.73		
2039 State Excise			21664.21	6.58		
2040 Taxes on Sales, Trade etc.,				7.36		
2041 Taxes on Vehicles			0.56	6.79		
2045 Other Taxes and Duties on Commodities and Services				0.06		
2047 Other Fiscal Services						
2048 Appropriation for Reduction or Avoidance of Debt						
2049 Interest Payments	966722.72		900.00			
2051 Public Service Commission			97.89	1.11		
2052 Secretariat General Services			10219.29	59.42		
2053 District Administration			232.93	40.06		
2054 Treasury and Accounts Administration			0.04	0.27		
2055 Police			650.97	10581.61	824.20	
2056 Jails			26.72	9.99	6.29	
2058 Stationery and Printing						
2059 Public Works				19.72		
2070 Other Administrative Services			957.65	71.82	2.94	
2071 Pension and Other Retirement Benefits						
2075 Miscellaneous General Services						
2202 General Education			3254.87	3.14	79.44	
2203 Technical Education				3.58	18.11	
2204 Sports and Youth Services			146.84	0.14	2.94	
2205 Art and Culture			6.36	0.27	7.46	
2210 Medical and Public Health			486.99	51.08	1158.73	496.89
2211 Family Welfare						
2215 Water Supply and Sanitation			4.58	14.48		
2216 Housing						
2217 Urban Development				1.11		
2220 Information and Publicity			1203.19	24.62	2.74	
Welfare of Scheduled Castes, Scheduled Tribes and Other Backward						
2225 Classes			2506.51	14.53		
2230 Labour and Employment			0.49	3.60		
2235 Social Security and Welfare			239.23	2.21	2.50	
2236 Nutrition			1077.75			
2245 Relief on Account of Natural Calamities				2.46	6.53	
2250 Other Social Services			13.60			
2251 Secretariat Social Services				5.22		
2401 Crop Husbandry			10.89	15.69	0.96	
2402 Soil and Water Conservation				1.87		
2403 Animal Husbandry			2.70	14.54	3.19	
2405 Fisheries			0.02	3.85		
2406 Forestry and Wild Life			44.05	29.71		
2408 Food Storage and Ware Housing						
2415 Agricultural Research and Education						
2425 Co-operation				0.96		
2435 Other Agricultural Programmes						
2501 Special Programmes for Rural Development				0.28		
2506 Land Reforms			2.31			
2515 Other Rural Development Programmes			1639.33	7.42		
2700 Major Irrigation	429105.46		636.28	18.61	13.14	
2701 Medium Irrigation	22441.21					
2702 Minor Irrigation			71.75	8.44		



## APPENDIX-B

## ETC., UNDER REVENUE ACCOUNTS FOR REVISED ESTIMATES 2014-15(NON-PLAN)

530		540	610	700	Others	Total	MajorHead
531, 532, 533	534			701,702,703,704,			
				705, 706, 707			
(42)	(43)	(44)	(45)	(46)			
					231.62	4645.42	2011
					61.99	919.17	2012
					76.79	1212.77	2013
					598.34	54842.05	2014
					71.13	32547.13	2015
					595.97	5115.63	2029
					2310.88	11371.79	2030
					456.24	46223.74	2039
					3357.83	27893.03	2040
					705.29	7384.29	2041
					72.52	674.30	2045
							2047
					51023.18	51023.18	2048
						967622.72	2049
					146.83	2765.09	2051
					1088.24	335502.99	2052
					28981.64	103990.73	2053
					2748.33	26069.26	2054
					29644.06	315415.37	2055
					1096.75	14656.13	2056
					535.50	2617.47	2058
					2530.61	26695.40	2059
					2523.32	20824.42	2070
					33007.34	977801.21	2071
					6.09	35.88	2075
					113851.46	1241221.77	2202
					2292.27	51504.97	2203
					365.59	5419.35	2204
					247.86	8047.23	2205
					21856.12	331216.68	2210
					58.38	827.64	2211
					1718.87	20098.63	2215
						9803.79	2216
					6135.21	171478.82	2217
					591.34	7193.74	2220
					9804.46	359525.02	2225
					2031.50	18804.62	2230
					1192.06	202676.51	2235
						206216.62	2236
					35887.06	36987.43	2245
					-3950.02		2250
					452.60	4332.35	2251
					3647.37	596015.60	2401
					354.37	3417.54	2402
					4966.63	52110.88	2403
					514.75	4694.67	2405
					347.72	28601.93	2406
							2408
						39510.52	2415
					1303.01	12848.35	2425
					97.58	867.41	2435
						520.02	2501
					1.12	1214.03	2506
					40338.73	363287.77	2515
					610.20	471615.21	2700
						22441.21	2701
					650.85	9244.09	2702

13.00

**APPENDIX-B**  
**STATEMENT SHOWING THE EXPENDITURE ON SALARIES, WAGES, TRAVEL EXPENSES**

MajorHead	010				
	011	012,014,018, 019	013	016	017
	(1)	(2)	(3)	(4)	(5)
2705 Command Area Development					
2711 Flood Control and Drainage					
2801 Power	230.75	34.56	179.98	34.61	4.62
2810 New and Renewable Energy					
2851 Village and Small Industries	4648.60	697.28	3625.91	697.28	92.96
2852 Industries	1606.26	240.93	1252.87	240.93	32.13
2853 Non-Ferrous Mining and Metallurgical Industries	890.70	133.59	694.75	133.61	17.81
2875 Other Industries					
3051 Ports and Light Houses	492.21	58.73	405.70	78.02	10.40
3053 Civil Aviation					
3054 Roads and Bridges	1174.14	176.12	915.83	176.13	23.48
3055 Road Transport					
3056 Inland Water Transport	4.06	0.62	3.33	0.58	0.08
3425 Other Scientific Research					
3435 Ecology and Environment	10.68	1.59	8.34	1.60	0.21
3451 Secretariat Economic Services	2723.14	425.36	1991.35	423.45	54.89
3452 Tourism	112.14	16.16	87.47	16.81	2.24
3453 Foreign Trade and Export Promotion	49.75	7.46	38.80	7.46	0.99
3454 Census Surveys and Statistics	2564.61	345.71	2000.42	384.68	51.28
3456 Civil Supplies	3462.38	519.35	2700.66	519.36	69.24
3475 Other General Economic Services	533.12	62.07	415.82	99.16	6.82
Compensation and Assignments to Local Bodies and Panchayat					
3604 Raj Institutions					
<b>TOTALS</b>	<b>1278934.86</b>	<b>145635.88</b>	<b>736059.72</b>	<b>144619.50</b>	<b>19509.58</b>
4055 Capital Outlay on Police					
4058 Capital Outlay On Stationery and Printing					
4059 Capital Outlay on Public Works					
4070 Capital Outlay on Other Administrative Services					
4202 Capital Outlay on Education, Sports, Art and Culture					
4210 Capital Outlay on Medical and Public Health					
4211 Capital Outlay on Family Welfare					
4215 Capital Outlay on Water Supply and Sanitation					
4216 Capital Outlay on Housing					
4217 Capital Outlay on Urban Development					
Capital Outlay on Welfare of Scheduled Castes, Scheduled Tribes					
4225 and Other Backward Classes					
4235 Capital Outlay on Social Security and Welfare					
4250 Capital Outlay on Other Social Services					
4401 Capital Outlay on Crop Husbandry					
4403 Capital Outlay on Animal Husbandry					
4405 Capital Outlay on Fisheries					
4406 Capital Outlay on Forestry and Wild Life					
4425 Capital Outlay on Co-operation					
4435 Capital Outlay on Other Agricultural Programmes					
4700 Capital Outlay on Major Irrigation					
4701 Capital Outlay on Medium Irrigation					
4702 Capital Outlay on Minor Irrigation					
4705 Capital Outlay on Command Area Development					
4711 Capital Outlay on Flood Control Projects					
4801 Capital Outlay on Power Projects					
4851 Capital Outlay on Village and Small Industries					
4852 Capital Outlay on Industries					
4860 Capital Outlay on Consumer Industries					
4875 Capital Outlay on Other Industries					
5051 Capital Outlay on Ports and Light Houses					
5053 Capital Outlay on Civil Aviation					
5054 Capital Outlay on Roads and Bridges					
5452 Capital Outlay on Tourism					

## APPENDIX-B

## ETC., UNDER REVENUE ACCOUNTS FOR REVISED ESTIMATES 2014-15(NON-PLAN)

020	040	110			120	130	MajorHead
	041,042	111	112	113	121	131	
(6)	(7)	(8)	(9)	(10)	(11)	(12)	
							2705
							2711
8.54	450.35	0.30				3.11	2801
							2810
		38.28		0.03		24.85	2851
		13.98				9.34	2852
5.28		17.17				9.00	2853
							2875
		5.32				4.50	3051
							3053
		9.34				5.22	3054
							3055
		0.10					3056
							3425
		0.04					3435
		62.88		9.32	9.45	46.37	3451
		1.57				4.16	3452
		0.10				0.27	3453
		22.98		0.13		9.98	3454
2.92		7.92		0.05		16.81	3456
		9.24				7.63	3475
							3604
1620.99	945389.20	24053.62	1310.21	818.98	87.65	4825.20	
							4055
							4058
							4059
							4070
							4202
							4210
							4211
							4215
							4216
							4217
							4225
							4235
							4250
							4401
							4403
							4405
							4406
							4425
							4435
							4700
							4701
							4702
							4705
							4711
							4801
							4851
							4852
							4860
							4875
							5051
							5053
							5054
							5452

## APPENDIX-B

## STATEMENT SHOWING THE EXPENDITURE ON SALARIES, WAGES, TRAVEL EXPENSES

MajorHead	130			140	160
	132	133	134		
	( 13)	( 14)	( 15)	( 16)	( 17)
2705 Command Area Development					
2711 Flood Control and Drainage					
2801 Power	4.79			0.29	
2810 New and Renewable Energy					
2851 Village and Small Industries	17.11	87.97	6.00	60.61	
2852 Industries	6.70	9.85	9.77	6.89	
2853 Non-Ferrous Mining and Metallurgical Industries	16.09	18.51	122.96	23.30	
2875 Other Industries					
3051 Ports and Light Houses	4.68	150.00	6.00	42.50	
3053 Civil Aviation					
3054 Roads and Bridges	3.32	5.05		0.49	
3055 Road Transport					
3056 Inland Water Transport					
3425 Other Scientific Research					
3435 Ecology and Environment					
3451 Secretariat Economic Services	105.62	6.58	75.64		0.01
3452 Tourism	1.92	4.57	2.32	1.46	
3453 Foreign Trade and Export Promotion	1.41				
3454 Census Surveys and Statistics	19.65	13.04		4.36	1.50
3456 Civil Supplies	19.42	18.90	16.00	26.83	
3475 Other General Economic Services	5.71	6.50		39.70	
Compensation and Assignments to Local Bodies and Panchayat					
3604 Raj Institutions					
<b>TOTALS</b>	<b>16071.09</b>	<b>13345.30</b>	<b>10996.46</b>	<b>5740.11</b>	<b>3411.20</b>
4055 Capital Outlay on Police					
4058 Capital Outlay On Stationery and Printing					
4059 Capital Outlay on Public Works					
4070 Capital Outlay on Other Administrative Services					
4202 Capital Outlay on Education, Sports, Art and Culture					
4210 Capital Outlay on Medical and Public Health					
4211 Capital Outlay on Family Welfare					
4215 Capital Outlay on Water Supply and Sanitation					
4216 Capital Outlay on Housing					
4217 Capital Outlay on Urban Development					
Capital Outlay on Welfare of Scheduled Castes, Scheduled Tribes					
4225 and Other Backward Classes					
4235 Capital Outlay on Social Security and Welfare					
4250 Capital Outlay on Other Social Services					
4401 Capital Outlay on Crop Husbandry					
4403 Capital Outlay on Animal Husbandry					
4405 Capital Outlay on Fisheries					
4406 Capital Outlay on Forestry and Wild Life					
4425 Capital Outlay on Co-operation					
4435 Capital Outlay on Other Agricultural Programmes					
4700 Capital Outlay on Major Irrigation					
4701 Capital Outlay on Medium Irrigation					
4702 Capital Outlay on Minor Irrigation					
4705 Capital Outlay on Command Area Development					
4711 Capital Outlay on Flood Control Projects					
4801 Capital Outlay on Power Projects					
4851 Capital Outlay on Village and Small Industries					
4852 Capital Outlay on Industries					
4860 Capital Outlay on Consumer Industries					
4875 Capital Outlay on Other Industries					
5051 Capital Outlay on Ports and Light Houses					
5053 Capital Outlay on Civil Aviation					
5054 Capital Outlay on Roads and Bridges					
5452 Capital Outlay on Tourism					

## APPENDIX-B

## ETC., UNDER REVENUE ACCOUNTS FOR REVISED ESTIMATES 2014-15(NON-PLAN)

200	210		220	230	240	260	MajorHead
	211	212					
(18)	(19)	(20)	(21)	(22)	(23)	(24)	
							2705
							2711
		0.25			2.99		2801
							2810
2.55	5.54				47.39	5.55	2851
5.10					3.88		2852
2.19					5.10		2853
							2875
0.84					2.40		3051
							3053
					13.13	31.01	3054
							3055
							3056
							3425
							3435
1.16					52.38		3451
	0.23				2.33		3452
0.85							3453
0.05					4.60	22.22	3454
					16.87		3456
					31.74		3475
							3604
1899.93	18757.63	28459.28	292.56	34713.73	8797.52	2447.11	
							4055
							4058
							4059
							4070
							4202
							4210
							4211
							4215
							4216
							4217
							4225
							4235
							4250
							4401
							4403
							4405
							4406
							4425
							4435
							4700
							4701
							4702
							4705
							4711
							4801
							4851
							4852
							4860
							4875
							5051
							5053
							5054
							5452

**APPENDIX-B**  
**STATEMENT SHOWING THE EXPENDITURE ON SALARIES, WAGES, TRAVEL EXPENSES**

MajorHead	270		280		
	271, 272	273	281, 284	282	283
	( 25)	( 26)	( 27)	( 28)	( 29)
2705 Command Area Development					
2711 Flood Control and Drainage	46.98	82.07			
2801 Power	69.63	996.53	0.02		
2810 New and Renewable Energy					
2851 Village and Small Industries	49.88		0.61		
2852 Industries	4.89				
2853 Non-Ferrous Mining and Metallurgical Industries			0.06	26.50	
2875 Other Industries					
3051 Ports and Light Houses	113.00	250.00	0.11		
3053 Civil Aviation					
3054 Roads and Bridges	82400.04	6140.10	0.01		
3055 Road Transport					
3056 Inland Water Transport	1.48	100.00			
3425 Other Scientific Research					
3435 Ecology and Environment					
3451 Secretariat Economic Services			121.17		
3452 Tourism	1.22		0.23		
3453 Foreign Trade and Export Promotion			0.03		
3454 Census Surveys and Statistics	1.17		1.43		
3456 Civil Supplies	1.31		166.80		
3475 Other General Economic Services			0.17		
Compensation and Assignments to Local Bodies and Panchayat Raj					
3604 Institutions					
<b>TOTALS</b>	<b>110583.51</b>	<b>27155.47</b>	<b>9563.17</b>	<b>14875.45</b>	<b>463.00</b>
4055 Capital Outlay on Police					
4058 Capital Outlay On Stationery and Printing					
4059 Capital Outlay on Public Works					
4070 Capital Outlay on Other Administrative Services					
4202 Capital Outlay on Education, Sports, Art and Culture					
4210 Capital Outlay on Medical and Public Health					
4211 Capital Outlay on Family Welfare					
4215 Capital Outlay on Water Supply and Sanitation					
4216 Capital Outlay on Housing					
4217 Capital Outlay on Urban Development					
Capital Outlay on Welfare of Scheduled Castes, Scheduled Tribes					
4225 and Other Backward Classes					
4235 Capital Outlay on Social Security and Welfare					
4250 Capital Outlay on Other Social Services					
4401 Capital Outlay on Crop Husbandry					
4403 Capital Outlay on Animal Husbandry					
4405 Capital Outlay on Fisheries					
4406 Capital Outlay on Forestry and Wild Life					
4425 Capital Outlay on Co-operation					
4435 Capital Outlay on Other Agricultural Programmes					
4700 Capital Outlay on Major Irrigation					
4701 Capital Outlay on Medium Irrigation					
4702 Capital Outlay on Minor Irrigation					
4705 Capital Outlay on Command Area Development					
4711 Capital Outlay on Flood Control Projects					
4801 Capital Outlay on Power Projects					
4851 Capital Outlay on Village and Small Industries					
4852 Capital Outlay on Industries					
4860 Capital Outlay on Consumer Industries					
4875 Capital Outlay on Other Industries					
5051 Capital Outlay on Ports and Light Houses					
5053 Capital Outlay on Civil Aviation					
5054 Capital Outlay on Roads and Bridges					
5452 Capital Outlay on Tourism					

## APPENDIX-B

## ETC., UNDER REVENUE ACCOUNTS FOR REVISED ESTIMATES 2014-15(NON-PLAN)

300	310		330	340	410	430	MajorHead
	311	312,313,314,					
		315, 316, 317, 318, 319					
(30)	(31)	(32)	(33)	(34)	(35)	(36)	
							2705
							2711
	337.70	386075.82	318800.00				2801
	116.00						2810
5.12	472.22	51228.63					2851
6.00		45005.60					2852
148.06							2853
							2875
7.00		0.10					3051
	45.95	82.08					3053
		13052.00					3054
		13052.00					3055
							3056
	224.03	15.85					3425
							3435
94.84							3451
57.50	154.28						3452
							3453
2.73		780.17					3454
88.00			9400.00				3456
28.71					2.22		3475
		9501.42					3604
28654.07	309115.34	1718345.32	545209.71	201233.47	968.82		
							4055
							4058
							4059
							4070
							4202
							4210
							4211
							4215
							4216
							4217
							4225
							4235
							4250
							4401
							4403
							4405
							4406
							4425
							4435
							4700
							4701
							4702
							4705
							4711
							4801
							4851
							4852
							4860
							4875
							5051
							5053
							5054
							5452

**APPENDIX-B**  
**STATEMENT SHOWING THE EXPENDITURE ON SALARIES, WAGES, TRAVEL EXPENSES**

MajorHead	450	500	510	520	
		501, 502, 503, 504	511, 512	521, 523	522
	( 37)	( 38)	( 39)	( 40)	( 41)
2705 Command Area Development					
2711 Flood Control and Drainage	7044.72				
2801 Power	4303.55	3.74	7.06		16.99
2810 New and Renewable Energy					
2851 Village and Small Industries		12.96	16.00		
2852 Industries			0.54		
2853 Non-Ferrous Mining and Metallurgical Industries			2.16		
2875 Other Industries					
3051 Ports and Light Houses			0.42		
3053 Civil Aviation					
3054 Roads and Bridges			4.14		
3055 Road Transport					
3056 Inland Water Transport	141.31				
3425 Other Scientific Research					
3435 Ecology and Environment					
3451 Secretariat Economic Services			14.50		
3452 Tourism			0.54		
3453 Foreign Trade and Export Promotion					
3454 Census Surveys and Statistics		0.29	1.48		
3456 Civil Supplies		4235.94	2.09		
3475 Other General Economic Services					14.68
Compensation and Assignments to Local Bodies and Panchayat Raj					
3604 Institutions					
<b>TOTALS</b>	<b>1429758.97</b>	<b>50618.86</b>	<b>11297.78</b>	<b>2146.47</b>	<b>513.88</b>
4055 Capital Outlay on Police					
4058 Capital Outlay On Stationery and Printing					
4059 Capital Outlay on Public Works					
4070 Capital Outlay on Other Administrative Services					
4202 Capital Outlay on Education, Sports, Art and Culture					
4210 Capital Outlay on Medical and Public Health					
4211 Capital Outlay on Family Welfare					
4215 Capital Outlay on Water Supply and Sanitation					
4216 Capital Outlay on Housing					
4217 Capital Outlay on Urban Development					
Capital Outlay on Welfare of Scheduled Castes, Scheduled Tribes and					
4225 Other Backward Classes					
4235 Capital Outlay on Social Security and Welfare					
4250 Capital Outlay on Other Social Services					
4401 Capital Outlay on Crop Husbandry					
4403 Capital Outlay on Animal Husbandry					
4405 Capital Outlay on Fisheries					
4406 Capital Outlay on Forestry and Wild Life					
4425 Capital Outlay on Co-operation					
4435 Capital Outlay on Other Agricultural Programmes					
4700 Capital Outlay on Major Irrigation					
4701 Capital Outlay on Medium Irrigation					
4702 Capital Outlay on Minor Irrigation					
4705 Capital Outlay on Command Area Development					
4711 Capital Outlay on Flood Control Projects					
4801 Capital Outlay on Power Projects					
4851 Capital Outlay on Village and Small Industries					
4852 Capital Outlay on Industries					
4860 Capital Outlay on Consumer Industries					
4875 Capital Outlay on Other Industries					
5051 Capital Outlay on Ports and Light Houses					
5053 Capital Outlay on Civil Aviation					
5054 Capital Outlay on Roads and Bridges					
5452 Capital Outlay on Tourism					



## APPENDIX-B

## ETC., UNDER REVENUE ACCOUNTS FOR REVISED ESTIMATES 2014-15(NON-PLAN)

530		540	610	700	Others	Total	MajorHead
531, 532, 533	534			701,702,703,704, 705, 706, 707			
(42)	(43)	(44)	(45)	(46)			
							2705
						7173.77	2711
					-320.19	711245.99	2801
						116.00	2810
					1240.48	63083.81	2851
					440.34	48896.00	2852
					240.49	2507.33	2853
							2875
					130.59	1762.52	3051
						128.03	3053
					317.02	104446.57	3054
						13052.00	3055
						251.56	3056
						239.88	3425
						22.46	3435
					535.06	6753.17	3451
					30.42	497.57	3452
					13.43	120.55	3453
					691.14	6923.62	3454
					-4712.43	16578.42	3456
					131.71	1395.00	3475
					111.55	9612.97	3604
13.00					406087.19	8314400.79	
							4055
							4058
							4059
							4070
							4202
							4210
							4211
							4215
							4216
							4217
							4225
							4235
							4250
							4401
							4403
							4405
							4406
							4425
5647.27					-5647.27		4435
							4700
							4701
							4702
							4705
							4711
							4801
							4851
							4852
							4860
							4875
							5051
							5053
16941.82					-16941.82		5054
							5452

**APPENDIX-B**  
**STATEMENT SHOWING THE EXPENDITURE ON SALARIES, WAGES, TRAVEL EXPENSES**

MajorHead	010				
	011	012,014,018, 019	013	016	017
	( 1 )	( 2 )	( 3 )	( 4 )	( 5 )
5475 Capital Outlay on Other General Economic Services					
6003 Internal Debt of the State Government					
6004 Loans and Advances from the Central Government					
6202 Loans for Education, Sports, Art and Culture					
6210 Loans for Medical and Public Health					
6215 Loans for Water Supply and Sanitation					
6216 Loans for Housing					
6217 Loans for Urban Development					
Loans for Welfare of Scheduled Castes,Scheduled Tribes and					
6225 Other Backward Classes					
6403 Loans for Animal Husbandry					
6404 Loans for Dairy Development					
6425 Loans for Co-Operation					
6801 Loans for Power Projects					
6851 Loans for Village and Small Industries					
6860 Loans for Consumer Industries					
6875 Loans for Other Industries					
7053 Loans for Civil Aviation					
7055 Loans for Road Transport					
7610 Loans to Government Servants etc.,					
7615 Miscellaneous Loans					
<b>TOTALS</b>					

APPENDIX-B

ETC., UNDER REVENUE ACCOUNTS FOR REVISED ESTIMATES 2014-15(NON-PLAN)

020	040	110			120	130	MajorHead
	041,042	111	112	113	121	131	
(6)	(7)	(8)	(9)	(10)	(11)	(12)	

5475  
6003  
6004  
6202  
6210  
6215  
6216  
6217  
  
6225  
6403  
6404  
6425  
6801  
6851  
6860  
6875  
7053  
7055  
7610  
7615

APPENDIX-B

STATEMENT SHOWING THE EXPENDITURE ON SALARIES, WAGES, TRAVEL EXPENSES

MajorHead	130			140	160
	132	133	134		
	( 13)	( 14)	( 15)	( 16)	( 17)
5475 Capital Outlay on Other General Economic Services					
6003 Internal Debt of the State Government					
6004 Loans and Advances from the Central Government					
6202 Loans for Education, Sports, Art and Culture					
6210 Loans for Medical and Public Health					
6215 Loans for Water Supply and Sanitation					
6216 Loans for Housing					
6217 Loans for Urban Development					
Loans for Welfare of Scheduled Castes,Scheduled Tribes and					
6225 Other Backward Classes					
6403 Loans for Animal Husbandry					
6404 Loans for Dairy Development					
6425 Loans for Co-Operation					
6801 Loans for Power Projects					
6851 Loans for Village and Small Industries					
6860 Loans for Consumer Industries					
6875 Loans for Other Industries					
7053 Loans for Civil Aviation					
7055 Loans for Road Transport					
7610 Loans to Government Servants etc.,					
7615 Miscellaneous Loans					
<b>TOTALS</b>					

APPENDIX-B

ETC., UNDER REVENUE ACCOUNTS FOR REVISED ESTIMATES 2014-15(NON-PLAN)

200	210		220	230	240	260	MajorHead
	211	212					
( 18)	( 19)	( 20)	( 21)	( 22)	( 23)	( 24)	
							5475
							6003
							6004
							6202
							6210
							6215
							6216
							6217
							6225
							6403
							6404
							6425
							6801
							6851
							6860
							6875
							7053
							7055
							7610
							7615

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**APPENDIX-B**  
**STATEMENT SHOWING THE EXPENDITURE ON SALARIES, WAGES, TRAVEL EXPENSES**

MajorHead	270		280		
	271, 272	273	281, 284	282	283
	( 25)	( 26)	( 27)	( 28)	( 29)
5475 Capital Outlay on Other General Economic Services					
6003 Internal Debt of the State Government					
6004 Loans and Advances from the Central Government					
6202 Loans for Education, Sports, Art and Culture					
6210 Loans for Medical and Public Health					
6215 Loans for Water Supply and Sanitation					
6216 Loans for Housing					
6217 Loans for Urban Development					
Loans for Welfare of Scheduled Castes,Scheduled Tribes and Other					
6225 Backward Classes					
6403 Loans for Animal Husbandry					
6404 Loans for Dairy Development					
6425 Loans for Co-Operation					
6801 Loans for Power Projects					
6851 Loans for Village and Small Industries					
6860 Loans for Consumer Industries					
6875 Loans for Other Industries					
7053 Loans for Civil Aviation					
7055 Loans for Road Transport					
7610 Loans to Government Servants etc.,					
7615 Miscellaneous Loans					
<b>TOTALS</b>					

APPENDIX-B

ETC., UNDER REVENUE ACCOUNTS FOR REVISED ESTIMATES 2014-15(NON-PLAN)

300	310		330	340	410	430	MajorHead
	311	312,313,314,					
		315, 316, 317, 318, 319					
( 30)	( 31)	( 32)	( 33)	( 34)	( 35)	( 36)	

5475  
6003  
6004  
6202  
6210  
6215  
6216  
6217  
  
6225  
6403  
6404  
6425  
6801  
6851  
6860  
6875  
7053  
7055  
7610  
7615

**APPENDIX-B**  
**STATEMENT SHOWING THE EXPENDITURE ON SALARIES, WAGES, TRAVEL EXPENSES**

MajorHead	450	500	510	520	
		501, 502, 503, 504	511, 512	521, 523	522
	( 37)	( 38)	( 39)	( 40)	( 41)
5475 Capital Outlay on Other General Economic Services					
6003 Internal Debt of the State Government					
6004 Loans and Advances from the Central Government					
6202 Loans for Education, Sports, Art and Culture					
6210 Loans for Medical and Public Health					
6215 Loans for Water Supply and Sanitation					
6216 Loans for Housing					
6217 Loans for Urban Development					
Loans for Welfare of Scheduled Castes, Scheduled Tribes and Other					
6225 Backward Classes					
6403 Loans for Animal Husbandry					
6404 Loans for Dairy Development					
6425 Loans for Co-Operation					
6801 Loans for Power Projects					
6851 Loans for Village and Small Industries					
6860 Loans for Consumer Industries					
6875 Loans for Other Industries					
7053 Loans for Civil Aviation					
7055 Loans for Road Transport					
7610 Loans to Government Servants etc.,					
7615 Miscellaneous Loans					
<b>TOTALS</b>					



## APPENDIX-B

## ETC., UNDER REVENUE ACCOUNTS FOR REVISED ESTIMATES 2014-15(NON-PLAN)

530		540	610	700	Others	Total	MajorHead
531, 532, 533	534			701,702,703,704,			
				705, 706, 707			
(42)	(43)	(44)	(45)	(46)			
							5475
					510473.84	510473.84	6003
					65501.43	65501.43	6004
							6202
					3849.12	3849.12	6210
							6215
					20000.00	20000.00	6216
							6217
							6225
							6403
							6404
							6425
							6801
							6851
							6860
							6875
							7053
					10000.00	10000.00	7055
					7629.75	7629.75	7610
							7615
22589.09					594865.05	617454.14	

**APPENDIX-B**  
**STATEMENT SHOWING THE EXPENDITURE ON SALARIES, WAGES, TRAVEL EXPENSES**

MajorHead	010				
	011	012,014,018, 019	013	016	017
	(1)	(2)	(3)	(4)	(5)
2011 State Legislature	922.39	2607.76	548.32	381.76	518.19
2012 Governor	265.34	35.88	199.14	38.99	7.03
2013 Council of Ministers	141.41	18.38	127.27	21.21	2.83
2014 Administration of Justice	29339.86	3049.52	17379.65	2901.47	386.76
2015 Elections	783.83	112.89	705.45	117.57	15.68
2029 Land Revenue	1932.16	289.84	1738.95	289.82	38.64
2030 Stamps and Registration	3860.20	579.03	3474.18	579.03	77.20
2039 State Excise	9810.12	1471.53	8829.12	1471.52	196.20
2040 Taxes on Sales, Trade etc.,	8911.13	1336.67	8020.02	1336.67	178.22
2041 Taxes on Vehicles	2199.42	329.90	1979.48	329.91	43.98
2045 Other Taxes and Duties on Commodities and Services	294.92	44.22	265.43	44.24	5.89
2047 Other Fiscal Services					
2048 Appropriation for Reduction or Avoidance of Debt					
2049 Interest Payments					
2051 Public Service Commission	532.92	79.94	435.04	79.94	10.66
2052 Secretariat General Services	57307.55	499.41	2964.01	531.21	65.10
2053 District Administration	56956.07	4040.74	24254.27	4045.98	538.64
2054 Treasury and Accounts Administration	7788.06	1163.24	7009.26	1168.20	155.76
2055 Police	143765.64	19006.28	102395.04	17480.27	2271.79
2056 Jails	3662.74	549.42	3303.74	549.42	73.26
2058 Stationery and Printing	1088.00	163.20	979.20	163.20	21.76
2059 Public Works	6824.67	1023.69	6142.21	1023.70	136.49
2070 Other Administrative Services	6810.15	1029.08	6115.92	1015.64	133.67
2071 Pension and Other Retirement Benefits					
2075 Miscellaneous General Services					
2202 General Education	559669.53	64289.67	386598.05	64522.58	8544.02
2203 Technical Education	8271.53	1240.74	7442.57	1241.93	165.70
2204 Sports and Youth Services	1092.20	163.84	982.97	163.82	21.84
2205 Art and Culture	726.06	105.47	636.14	116.54	15.35
2210 Medical and Public Health	103511.26	9076.94	54407.73	9146.40	1209.29
2211 Family Welfare	42.68	6.39	38.41	6.40	0.85
2215 Water Supply and Sanitation	7085.93	1062.89	6377.34	1062.90	141.71
2216 Housing	7.96	1.09	7.16	2.40	0.16
2217 Urban Development	42284.62	4104.79	24556.17	4092.69	545.69
2220 Information and Publicity	1732.12	268.15	1558.91	259.82	34.64
Welfare of Scheduled Castes, Scheduled Tribes and Other Backward					
2225 Classes	48197.82	3807.99	21564.35	3796.10	509.81
2230 Labour and Employment	5106.66	766.15	4596.15	767.25	102.14
2235 Social Security and Welfare	2822.13	401.85	2490.00	450.11	52.92
2236 Nutrition					
2245 Relief on Account of Natural Calamities	66.01	9.90	59.40	9.90	1.32
2250 Other Social Services	1905.47	285.82	1714.93	285.82	38.10
2251 Secretariat Social Services	1247.32	180.92	1106.52	227.66	24.95
2401 Crop Husbandry	49982.70	1497.40	8984.43	1497.41	199.65
2402 Soil and Water Conservation	1027.57	154.14	924.82	154.13	20.55
2403 Animal Husbandry	23389.75	1482.91	10827.41	2134.73	225.78
2405 Fisheries	1403.75	210.57	1260.07	210.56	28.07
2406 Forestry and Wild Life	6767.54	1191.47	6090.79	1015.13	135.35
2408 Food Storage and Ware Housing					
2415 Agricultural Research and Education					
2425 Co-operation	4208.99	630.36	3788.10	631.34	84.18
2435 Other Agricultural Programmes	519.02	70.76	432.16	77.85	10.38
2501 Special Programmes for Rural Development	122.23	18.33	110.01	18.33	2.44
2506 Land Reforms	330.00	49.50	297.00	49.50	6.60
2515 Other Rural Development Programmes	61462.84	6222.40	37316.55	6219.42	829.26
2700 Major Irrigation	7487.15	1122.79	6736.52	1123.07	149.73
2701 Medium Irrigation					
2702 Minor Irrigation	1711.19	256.70	1540.08	256.68	34.23

## APPENDIX-B

## ETC., UNDER REVENUE ACCOUNTS FOR BUDGET ESTIMATES 2015-16(NON-PLAN)

020	040	110			120	130	MajorHead
	041,042	111	112	113	121	131	
(6)	(7)	(8)	(9)	(10)	(11)	(12)	
		635.25			100.00	21.00	2011
2.92		13.91				20.65	2012
		161.04			5.83	50.00	2013
99.51		124.13				282.92	2014
		9.75				8.90	2015
0.45		44.62				13.97	2029
0.14		18.78				23.63	2030
12.00		1816.20	10.00			64.86	2039
20.75		58.60				65.94	2040
1.00		54.00				34.00	2041
0.60		2.43				2.20	2045
							2047
							2048
							2049
		7.83				39.58	2051
0.50		227.61	7.92			96.21	2052
8.00		178.62				550.45	2053
36.51		226.91				149.91	2054
142.45		11969.28	1486.65		3.00	791.53	2055
162.33		46.28				24.79	2056
0.50		2.05				4.22	2058
30.70		35.00				60.00	2059
29.45		169.65	11.39			101.54	2070
	882750.86						2071
							2075
153.63	2.00	573.22				308.86	2202
28.58		21.76				18.12	2203
0.60		4.52				21.71	2204
4.62		10.13				10.92	2205
160.51		82.83				90.65	2210
0.02		3.71				0.94	2211
8.37		31.36				26.21	2215
		0.12				0.17	2216
3.20		8.68				13.26	2217
1.80		55.58				62.91	2220
756.57		86.67		6.53		91.08	2225
0.35		12.99				20.01	2230
18.19	472.59	22.45				33.80	2235
							2236
		7.40				3.26	2245
1.90		19.91				16.31	2250
		42.08				25.28	2251
1.90		60.36				37.90	2401
11.12		15.28				4.53	2402
4.97	10.16	225.95				46.17	2403
1.00	1.45	12.70				14.01	2405
301.60		130.89				58.02	2406
							2408
							2415
2.00		38.51				14.90	2425
		0.15				0.21	2435
		3.73				3.87	2501
0.49		4.19				4.87	2506
0.90		86.27		950.81		25.90	2515
75.99	1.91	275.37				87.68	2700
							2701
16.35		115.17				25.88	2702

**APPENDIX-B**  
**STATEMENT SHOWING THE EXPENDITURE ON SALARIES, WAGES, TRAVEL EXPENSES**

MajorHead	130			140	160
	132	133	134		
	( 13)	( 14)	( 15)	( 16)	( 17)
2011 State Legislature	709.79	310.00			5.29
2012 Governor	39.90				0.58
2013 Council of Ministers	238.68				
2014 Administration of Justice	932.62	431.81	11.75	243.47	39.49
2015 Elections	21.54	0.97	12.49		3.85
2029 Land Revenue	32.65	25.29	3.76	4.80	29.37
2030 Stamps and Registration	32.25	139.11	174.28	201.90	
2039 State Excise	73.20	94.33	2025.39	221.30	
2040 Taxes on Sales, Trade etc.,	546.07	165.88	1013.00	705.44	
2041 Taxes on Vehicles	60.00	120.00	695.00	42.04	
2045 Other Taxes and Duties on Commodities and Services	1.19	2.55	6.00	3.50	
2047 Other Fiscal Services					
2048 Appropriation for Reduction or Avoidance of Debt					
2049 Interest Payments					
2051 Public Service Commission	26.10	15.05	3.48	140.00	17.62
2052 Secretariat General Services	523.87	524.51	183.16	27.91	97.86
2053 District Administration	407.95	488.94	1305.60	77.08	2.05
2054 Treasury and Accounts Administration	293.06	137.13	114.25	168.99	2.75
2055 Police	1591.13	2437.78	831.27	174.05	84.61
2056 Jails	68.75	833.41		206.34	2.00
2058 Stationery and Printing	5.55	31.36	6.00	4.38	122.00
2059 Public Works	88.00	215.50	59.00	185.48	
2070 Other Administrative Services	357.80	318.60	319.80	62.60	5.88
2071 Pension and Other Retirement Benefits					
2075 Miscellaneous General Services					
2202 General Education	320.58	786.01	26.00	343.24	2737.88
2203 Technical Education	32.05	207.55		17.92	1.77
2204 Sports and Youth Services	11.83	30.12	3.00	81.20	3.88
2205 Art and Culture	34.43	29.59	12.00	42.88	3.47
2210 Medical and Public Health	179.34	4114.21	154.50	685.10	34.83
2211 Family Welfare	6.70	8.76		0.49	
2215 Water Supply and Sanitation	31.11	34.86	65.67	13.17	
2216 Housing	0.23			42.86	
2217 Urban Development	9.51	19.40	41.60	63.00	
2220 Information and Publicity	55.86	33.28	40.16	88.43	5.88
Welfare of Scheduled Castes, Scheduled Tribes and Other					
2225 Backward Classes	356.07	1322.39	57.00	1098.01	19.75
2230 Labour and Employment	33.38	139.42	12.00	99.22	0.20
2235 Social Security and Welfare	78.54	69.48	18.25	124.23	1.22
2236 Nutrition					
2245 Relief on Account of Natural Calamities	9.89		2.82		
2250 Other Social Services	24.15	34.95	80.62	30.84	
2251 Secretariat Social Services	54.94		33.00		
2401 Crop Husbandry	111.49	42.10	5.10	48.72	
2402 Soil and Water Conservation	3.91	5.44		18.03	
2403 Animal Husbandry	52.22	151.10		21.50	0.70
2405 Fisheries	8.13	27.37	6.00	20.49	
2406 Forestry and Wild Life	29.80	99.89	1.29	97.84	
2408 Food Storage and Ware Housing					
2415 Agricultural Research and Education					
2425 Co-operation	20.50	26.97	21.00	67.59	
2435 Other Agricultural Programmes		0.16			
2501 Special Programmes for Rural Development	5.51	12.47	12.00	35.97	
2506 Land Reforms	4.87	5.92		11.32	0.12
2515 Other Rural Development Programmes	47.90	56.46	29.33	26.93	1.18
2700 Major Irrigation	358.82	161.04	381.80	170.49	6.60
2701 Medium Irrigation					
2702 Minor Irrigation	53.29	32.65	151.08	35.45	1.08

## APPENDIX-B

## ETC., UNDER REVENUE ACCOUNTS FOR BUDGET ESTIMATES 2015-16(NON-PLAN)

200	210		220	230	240	260	MajorHead
	211	212					
(18)	(19)	(20)	(21)	(22)	(23)	(24)	
					8.84		2011
17.16	19.10				25.51		2012
							2013
4.61				0.10	62.66		2014
	438.48				21.31	18.66	2015
2.00	0.23				27.43		2029
4.00	1413.68				7.33		2030
1.00				7.92	8.32	140.54	2039
1.00					39.31	2.03	2040
0.50					25.00		2041
							2045
							2047
							2048
							2049
1.00					4.49	200.00	2051
119.64	1.80				139.40	3.53	2052
2.00					311.58		2053
11.00					1.25		2054
114.97	227.90	227.03	969.51	226.11	4928.06	2.49	2055
26.24	727.18	72.11	5.25	2450.09	62.34		2056
2.00	290.18	7.90			2.00		2058
1.00					62.00		2059
29.79	69.32			2.00	328.06	10.00	2070
							2071
							2075
0.50	5260.71	5.74		11878.39	25.03	0.89	2202
	12.55	1.66			6.14		2203
	195.78				50.28		2204
1.50	5.19				1.73		2205
5.28	7776.69	25816.78		1595.71	133.97	7.88	2210
					2.64		2211
					43.33		2215
							2216
					7.82		2217
0.38	0.99				66.58		2220
							2225
7.00	5940.54			17588.00	39.85		2225
2.12	25.70	0.33			7.17		2230
4.77	63.52	6.02		545.02	6.31		2235
				200.00			2236
2.00	0.03				7.18	0.58	2245
1.00					10.45		2250
1.55					38.93		2251
	10.65				35.41		2401
	1.16				7.56		2402
3.00	466.04	3013.94		89.21	81.16	9.98	2403
	17.00				11.86		2405
3.00	1.82			221.94	81.74		2406
							2408
							2415
9.10					9.02		2425
							2435
					8.44		2501
2.00					4.43		2506
					25.16		2515
402.70		2.75			67.49	20.63	2700
							2701
					44.66	2.93	2702

**APPENDIX-B**  
**STATEMENT SHOWING THE EXPENDITURE ON SALARIES, WAGES, TRAVEL EXPENSES**

MajorHead	270		280		
	271, 272	273	281, 284	282	283
	( 25)	( 26)	( 27)	( 28)	( 29)
2011 State Legislature	40.00		3.20		
2012 Governor			4.00		
2013 Council of Ministers					
2014 Administration of Justice	17.34		671.74		
2015 Elections			295.78		
2029 Land Revenue			0.07		
2030 Stamps and Registration	87.00		1.43		
2039 State Excise	5.54		0.36		
2040 Taxes on Sales, Trade etc.,			80.35		
2041 Taxes on Vehicles	0.68		1.00		
2045 Other Taxes and Duties on Commodities and Services					
2047 Other Fiscal Services					
2048 Appropriation for Reduction or Avoidance of Debt					
2049 Interest Payments					
2051 Public Service Commission	2.35		582.08		
2052 Secretariat General Services			160.06	56.60	
2053 District Administration	303.30		177.94		
2054 Treasury and Accounts Administration			89.34		
2055 Police	1973.11		639.61	13159.08	
2056 Jails	932.63		55.82	206.84	
2058 Stationery and Printing	0.19		0.26		
2059 Public Works	2455.32		0.16		
2070 Other Administrative Services	66.91		61.34	609.46	
2071 Pension and Other Retirement Benefits					
2075 Miscellaneous General Services					
2202 General Education	1768.95		1608.85		
2203 Technical Education	156.08		119.64		
2204 Sports and Youth Services	0.60		1.03		
2205 Art and Culture	27.12		1.10		
2210 Medical and Public Health	1939.84		4179.88		
2211 Family Welfare	100.16				
2215 Water Supply and Sanitation	1092.50	2877.90	0.97	0.31	
2216 Housing	664.87		0.06		
2217 Urban Development			1.51		
2220 Information and Publicity	5.25		7.60		
Welfare of Scheduled Castes, Scheduled Tribes and Other Backward					
2225 Classes	1804.66		209.25		
2230 Labour and Employment	1.50		13.84		
2235 Social Security and Welfare	26.82		38.95		
2236 Nutrition					
2245 Relief on Account of Natural Calamities	0.12		16.38		
2250 Other Social Services			2.40		
2251 Secretariat Social Services			40.40		
2401 Crop Husbandry	1.04		2.60		
2402 Soil and Water Conservation	0.88				
2403 Animal Husbandry	104.02		30.93		
2405 Fisheries	76.40		1.10		
2406 Forestry and Wild Life	574.66		0.98		
2408 Food Storage and Ware Housing					
2415 Agricultural Research and Education					
2425 Co-operation			0.22		
2435 Other Agricultural Programmes					
2501 Special Programmes for Rural Development					
2506 Land Reforms			1.28		
2515 Other Rural Development Programmes	240.00	3011.90	7.41		
2700 Major Irrigation	12148.57	13711.24	1439.13		
2701 Medium Irrigation					
2702 Minor Irrigation	290.40	3081.31	1.67		

## APPENDIX-B

## ETC., UNDER REVENUE ACCOUNTS FOR BUDGET ESTIMATES 2015-16(NON-PLAN)

300	310		330	340	410	430	MajorHead
	311	312,313,314,					
		315, 316, 317, 318, 319					
( 30)	( 31)	( 32)	( 33)	( 34)	( 35)	( 36)	
155.16		1.23					2011
36.92		5.83					2012
		50.00					2013
1020.01		29.14		2.67			2014
							2015
35.28		0.22					2029
193.54		0.90					2030
130.66		140.01			8.10		2039
112.39					2.93		2040
					1.76		2041
10.32		0.20					2045
							2047
							2048
							2049
40.00					146.84		2051
435.18	46.70	43.52			26.43		2052
359.38		10.95					2053
338.70		1.33					2054
1825.55		335.56		1584.29	396.53		2055
30.85		55.00			4.00		2056
		1.38					2058
38.40		2.24					2059
321.51		35.29			29.36		2070
							2071
		2.09					2075
8627.80	225169.75	8538.20		1195.45	542.00		2202
1022.17	8811.00	19906.81		67.52			2203
134.04	1030.95	474.76					2204
350.99	3666.52	1299.29					2205
12663.02	37741.63	63337.94		8173.65			2210
23.94							2211
204.14		696.60					2215
	9550.86						2216
113.00		52784.00					2217
132.29	40.92	263.33					2220
1896.39	34100.56	29797.64	5.00		0.97		2225
415.44		0.26		2.00			2230
129.62	64.00	1706.93	30.00	203.11	60.00		2235
			230000.00				2236
11.57		0.51					2245
94.70		1.60					2250
108.43							2251
9.28	175.43	464401.20	8000.00				2401
							2402
1423.58	1200.00	58.73					2403
4.00		0.20					2405
371.04		3.44			30.00		2406
							2408
	44134.77	8388.03					2415
11.00	350.00	208.79					2425
							2435
3.84		0.03					2501
							2506
564.42		133550.70	6.26				2515
129.66	23.36	1016.00					2700
							2701
26.00		0.95					2702

**APPENDIX-B**  
**STATEMENT SHOWING THE EXPENDITURE ON SALARIES, WAGES, TRAVEL EXPENSES**

MajorHead	450	500	510	520	
		501, 502, 503, 504	511, 512	521, 523	522
	( 37)	( 38)	( 39)	( 40)	( 41)
2011 State Legislature			3.50	3.40	
2012 Governor			0.86	4.54	
2013 Council of Ministers					
2014 Administration of Justice			13.64	20.51	3.15
2015 Elections				0.28	
2029 Land Revenue				5.75	
2030 Stamps and Registration			382.33	5.01	
2039 State Excise			0.25	1.97	
2040 Taxes on Sales, Trade etc.,				7.36	
2041 Taxes on Vehicles			0.68	7.19	
2045 Other Taxes and Duties on Commodities and Services				0.05	
2047 Other Fiscal Services					
2048 Appropriation for Reduction or Avoidance of Debt					
2049 Interest Payments	1118919.33		900.00		
2051 Public Service Commission			117.47	1.18	
2052 Secretariat General Services			663.61	50.67	
2053 District Administration			279.52	42.43	
2054 Treasury and Accounts Administration				0.20	
2055 Police			1212.58	493.01	490.30
2056 Jails			47.95	11.21	22.55
2058 Stationery and Printing				1.22	
2059 Public Works			0.14	17.93	
2070 Other Administrative Services			611.02	57.28	
2071 Pension and Other Retirement Benefits					
2075 Miscellaneous General Services					
2202 General Education			10810.29	7.66	186.97
2203 Technical Education				3.29	18.80
2204 Sports and Youth Services			195.78	0.15	3.53
2205 Art and Culture			10.63	0.85	9.07
2210 Medical and Public Health			305.54	42.87	2670.98
2211 Family Welfare				0.20	1505.65
2215 Water Supply and Sanitation			5.49	15.33	
2216 Housing					
2217 Urban Development				1.18	
2220 Information and Publicity			301.00	14.35	
Welfare of Scheduled Castes, Scheduled Tribes and Other Backward					
2225 Classes			1918.03	16.44	5.00
2230 Labour and Employment			1.76	1.44	
2235 Social Security and Welfare			57.49	2.17	3.00
2236 Nutrition					
2245 Relief on Account of Natural Calamities			0.03	2.61	7.83
2250 Other Social Services			16.32		
2251 Secretariat Social Services				5.88	
2401 Crop Husbandry			12.83	13.04	1.01
2402 Soil and Water Conservation				1.48	
2403 Animal Husbandry			203.23	15.39	3.81
2405 Fisheries			0.10	6.09	
2406 Forestry and Wild Life			52.86	488.10	22.90
2408 Food Storage and Ware Housing					
2415 Agricultural Research and Education					
2425 Co-operation				2.36	
2435 Other Agricultural Programmes					
2501 Special Programmes for Rural Development				0.30	
2506 Land Reforms				0.87	
2515 Other Rural Development Programmes			56.21	7.84	
2700 Major Irrigation			763.74	21.03	8.08
2701 Medium Irrigation					
2702 Minor Irrigation			86.11	8.93	



## APPENDIX-B

## ETC., UNDER REVENUE ACCOUNTS FOR BUDGET ESTIMATES 2015-16(NON-PLAN)

530		540	610	700		Others	Total	MajorHead
531, 532, 533	534			701,702,703,704,	705, 706, 707			
(42)	(43)	(44)	(45)	(46)				
						165.99	7141.07	2011
						58.83	797.09	2012
						38.18	854.83	2013
						5226.27	62294.80	2014
						185.12	2752.55	2015
						522.66	5037.96	2029
						2020.41	13275.36	2030
						3728.73	30269.17	2039
						2602.34	25206.10	2040
						5793.84	11719.38	2041
						79.62	763.36	2045
								2047
						51023.18	51023.18	2048
							1119819.33	2049
						143.89	2627.46	2051
						848.19	65652.16	2052
						27280.21	121621.70	2053
						2102.77	20958.62	2054
						30972.23	364208.69	2055
						989.16	15181.70	2056
						293.76	3190.31	2058
						1842.66	20244.29	2059
						2755.89	21468.40	2070
						300020.00	1182770.86	2071
						6.09	8.18	2075
						116620.83	1481123.28	2202
						2233.07	51048.95	2203
						276.31	4944.74	2204
						150.92	7272.51	2205
						32809.49	383560.39	2210
						11.52	253.81	2211
						1916.82	22794.91	2215
							10277.94	2216
						7396.85	136046.97	2217
						467.68	5497.91	2220
						7908.46	182919.63	2225
						1367.44	13494.92	2230
						-108.86	9894.63	2235
							230200.00	2236
						44017.12	44235.86	2245
						-4565.29		2250
						323.01	3460.87	2251
						2741.73	537873.38	2401
						280.53	2631.13	2402
						3697.49	48973.86	2403
						329.10	3650.02	2405
						1910.78	19682.87	2406
								2408
							52522.80	2415
						1136.42	11261.35	2425
						140.14	1250.83	2435
							357.50	2501
						90.42	863.38	2506
						38330.77	289076.82	2515
						-399.74	47493.60	2700
								2701
						469.01	8241.80	2702

11.70

**APPENDIX-B**  
**STATEMENT SHOWING THE EXPENDITURE ON SALARIES, WAGES, TRAVEL EXPENSES**

MajorHead	010				
	011	012,014,018, 019	013	016	017
	(1)	(2)	(3)	(4)	(5)
2705 Command Area Development					
2711 Flood Control and Drainage					
2801 Power	446.13	166.48	352.83	0.50	8.65
2810 New and Renewable Energy					
2851 Village and Small Industries	3695.54	551.26	3325.97	564.91	73.89
2852 Industries	1833.47	262.68	1650.62	378.69	43.33
2853 Non-Ferrous Mining and Metallurgical Industries	933.82	140.06	840.44	140.08	18.67
2875 Other Industries					
3051 Ports and Light Houses	500.14	75.04	450.13	75.02	10.01
3053 Civil Aviation					
3054 Roads and Bridges	819.33	122.90	737.40	122.90	16.39
3055 Road Transport					
3056 Inland Water Transport	3.98	0.39	3.58	0.60	0.07
3425 Other Scientific Research					
3435 Ecology and Environment	11.50	1.63	10.35	1.73	0.21
3451 Secretariat Economic Services	2120.89	319.16	1908.52	325.96	43.00
3452 Tourism	79.68	8.41	65.81	16.49	0.80
3453 Foreign Trade and Export Promotion	38.78	5.82	34.90	5.82	0.78
3454 Census Surveys and Statistics	2341.90	350.77	2103.06	352.28	46.68
3456 Civil Supplies	2451.56	367.74	2206.40	367.74	49.03
3475 Other General Economic Services	467.49	50.04	424.04	75.66	6.03
Compensation and Assignments to Local Bodies and Panchayat Raj					
3604 Institutions					
<b>TOTALS</b>	<b>1301122.82</b>	<b>138532.93</b>	<b>803424.49</b>	<b>135538.60</b>	<b>18330.00</b>
4055 Capital Outlay on Police					
4058 Capital Outlay On Stationery and Printing					
4059 Capital Outlay on Public Works					
4070 Capital Outlay on Other Administrative Services					
4202 Capital Outlay on Education, Sports, Art and Culture					
4210 Capital Outlay on Medical and Public Health					
4211 Capital Outlay on Family Welfare					
4215 Capital Outlay on Water Supply and Sanitation					
4216 Capital Outlay on Housing					
4217 Capital Outlay on Urban Development					
Capital Outlay on Welfare of Scheduled Castes, Scheduled Tribes					
4225 and Other Backward Classes					
4235 Capital Outlay on Social Security and Welfare					
4250 Capital Outlay on Other Social Services					
4401 Capital Outlay on Crop Husbandry					
4403 Capital Outlay on Animal Husbandry					
4405 Capital Outlay on Fisheries					
4406 Capital Outlay on Forestry and Wild Life					
4425 Capital Outlay on Co-operation					
4435 Capital Outlay on Other Agricultural Programmes					
4700 Capital Outlay on Major Irrigation					
4701 Capital Outlay on Medium Irrigation					
4702 Capital Outlay on Minor Irrigation					
4705 Capital Outlay on Command Area Development					
4711 Capital Outlay on Flood Control Projects					
4801 Capital Outlay on Power Projects					
4851 Capital Outlay on Village and Small Industries					
4852 Capital Outlay on Industries					
4860 Capital Outlay on Consumer Industries					
4875 Capital Outlay on Other Industries					
5051 Capital Outlay on Ports and Light Houses					
5053 Capital Outlay on Civil Aviation					
5054 Capital Outlay on Roads and Bridges					
5452 Capital Outlay on Tourism					

## APPENDIX-B

## ETC., UNDER REVENUE ACCOUNTS FOR BUDGET ESTIMATES 2015-16(NON-PLAN)

020	040	110			120	130	MajorHead
	041,042	111	112	113	121	131	
(6)	(7)	(8)	(9)	(10)	(11)	(12)	
							2705
							2711
8.00	440.00	6.00				4.00	2801
							2810
25.06		45.03				24.85	2851
7.40		16.45				9.34	2852
5.81		20.20				9.00	2853
							2875
0.50		4.00				2.85	3051
							3053
1.80		14.00				5.97	3054
							3055
		0.12					3056
							3425
		0.05					3435
		69.91		0.20	9.45	43.48	3451
0.20		1.85				4.16	3452
		0.12				0.27	3453
3.19		9.81				6.25	3454
3.00		5.96				13.81	3456
		5.28				4.63	3475
							3604
2157.43	883678.97	17952.70	1515.96	957.54	118.28	3602.34	
							4055
							4058
							4059
							4070
							4202
							4210
							4211
							4215
							4216
							4217
							4225
							4235
							4250
							4401
							4403
							4405
							4406
							4425
							4435
							4700
							4701
							4702
							4705
							4711
							4801
							4851
							4852
							4860
							4875
							5051
							5053
							5054
							5452

**APPENDIX-B**  
**STATEMENT SHOWING THE EXPENDITURE ON SALARIES, WAGES, TRAVEL EXPENSES**

MajorHead	130			140	160
	132	133	134		
	( 13)	( 14)	( 15)	( 16)	( 17)
2705 Command Area Development					
2711 Flood Control and Drainage					
2801 Power	16.00			1.00	
2810 New and Renewable Energy					
2851 Village and Small Industries	20.13	96.77	6.00	74.87	
2852 Industries	7.89	10.83	46.05	8.51	
2853 Non-Ferrous Mining and Metallurgical Industries	18.93	20.36	124.22	28.78	
2875 Other Industries					
3051 Ports and Light Houses	5.50	80.00	3.00	30.00	
3053 Civil Aviation					
3054 Roads and Bridges	4.70	4.60		0.60	
3055 Road Transport					
3056 Inland Water Transport					
3425 Other Scientific Research					
3435 Ecology and Environment					
3451 Secretariat Economic Services	116.36	7.24	66.00		
3452 Tourism	2.57	4.62	3.00	5.35	
3453 Foreign Trade and Export Promotion	1.66				
3454 Census Surveys and Statistics	16.54	18.26		5.27	1.00
3456 Civil Supplies	18.06	16.69	12.00	28.56	
3475 Other General Economic Services	11.06	9.15		64.25	
Compensation and Assignments to Local Bodies and Panchayat Raj					
3604 Institutions					
<b>TOTALS</b>	<b>8224.55</b>	<b>14012.33</b>	<b>8178.72</b>	<b>6001.39</b>	<b>3232.91</b>
4055 Capital Outlay on Police					
4058 Capital Outlay On Stationery and Printing					
4059 Capital Outlay on Public Works					
4070 Capital Outlay on Other Administrative Services					
4202 Capital Outlay on Education, Sports, Art and Culture					
4210 Capital Outlay on Medical and Public Health					
4211 Capital Outlay on Family Welfare					
4215 Capital Outlay on Water Supply and Sanitation					
4216 Capital Outlay on Housing					
4217 Capital Outlay on Urban Development					
Capital Outlay on Welfare of Scheduled Castes, Scheduled Tribes					
and Other Backward Classes					
4235 Capital Outlay on Social Security and Welfare					
4250 Capital Outlay on Other Social Services					
4401 Capital Outlay on Crop Husbandry					
4403 Capital Outlay on Animal Husbandry					
4405 Capital Outlay on Fisheries					
4406 Capital Outlay on Forestry and Wild Life					
4425 Capital Outlay on Co-operation					
4435 Capital Outlay on Other Agricultural Programmes					
4700 Capital Outlay on Major Irrigation					
4701 Capital Outlay on Medium Irrigation					
4702 Capital Outlay on Minor Irrigation					
4705 Capital Outlay on Command Area Development					
4711 Capital Outlay on Flood Control Projects					
4801 Capital Outlay on Power Projects					
4851 Capital Outlay on Village and Small Industries					
4852 Capital Outlay on Industries					
4860 Capital Outlay on Consumer Industries					
4875 Capital Outlay on Other Industries					
5051 Capital Outlay on Ports and Light Houses					
5053 Capital Outlay on Civil Aviation					
5054 Capital Outlay on Roads and Bridges					
5452 Capital Outlay on Tourism					

## APPENDIX-B

## ETC., UNDER REVENUE ACCOUNTS FOR BUDGET ESTIMATES 2015-16(NON-PLAN)

200	210		220	230	240	260	MajorHead
	211	212					
(18)	(19)	(20)	(21)	(22)	(23)	(24)	
							2705
							2711
		6.00			6.50		2801
							2810
3.45	2.93				36.27	5.88	2851
5.00					4.26		2852
3.00					5.61		2853
							2875
1.00					2.00		3051
							3053
					10.00	15.00	3054
							3055
							3056
							3425
							3435
0.60					50.90		3451
	0.24				2.56		3452
1.00							3453
0.20					1.37	23.52	3454
1.00					9.98		3456
0.05					17.06		3475
							3604
799.11	22969.41	29160.26	974.76	34804.49	7035.74	464.54	
							4055
							4058
							4059
							4070
							4202
							4210
							4211
							4215
							4216
							4217
							4225
							4235
							4250
							4401
							4403
							4405
							4406
							4425
							4435
							4700
							4701
							4702
							4705
							4711
							4801
							4851
							4852
							4860
							4875
							5051
							5053
							5054
							5452

**APPENDIX-B**  
**STATEMENT SHOWING THE EXPENDITURE ON SALARIES, WAGES, TRAVEL EXPENSES**

MajorHead	270		280		
	271, 272	273	281, 284	282	283
	( 25)	( 26)	( 27)	( 28)	( 29)
2705 Command Area Development					
2711 Flood Control and Drainage	42.28	54.80			
2801 Power	300.00	1613.58	5.00		
2810 New and Renewable Energy					
2851 Village and Small Industries	0.58		0.71		
2852 Industries	4.40				
2853 Non-Ferrous Mining and Metallurgical Industries			0.07	29.15	
2875 Other Industries					
3051 Ports and Light Houses	52.70	275.00	0.13		
3053 Civil Aviation					
3054 Roads and Bridges	65685.02	8000.00	0.01		
3055 Road Transport					
3056 Inland Water Transport	1.34	92.00			
3425 Other Scientific Research					
3435 Ecology and Environment					
3451 Secretariat Economic Services			141.34		
3452 Tourism	0.10		0.27		
3453 Foreign Trade and Export Promotion			0.03		
3454 Census Surveys and Statistics			1.75		
3456 Civil Supplies	1.18		220.52		
3475 Other General Economic Services			0.10		
Compensation and Assignments to Local Bodies and Panchayat Raj					
3604 Institutions					
<b>TOTALS</b>	<b>92996.41</b>	<b>32717.73</b>	<b>10921.65</b>	<b>14061.44</b>	
4055 Capital Outlay on Police					
4058 Capital Outlay On Stationery and Printing					
4059 Capital Outlay on Public Works					
4070 Capital Outlay on Other Administrative Services					
4202 Capital Outlay on Education, Sports, Art and Culture					
4210 Capital Outlay on Medical and Public Health					
4211 Capital Outlay on Family Welfare					
4215 Capital Outlay on Water Supply and Sanitation					
4216 Capital Outlay on Housing					
4217 Capital Outlay on Urban Development					
Capital Outlay on Welfare of Scheduled Castes, Scheduled Tribes and					
4225 Other Backward Classes					
4235 Capital Outlay on Social Security and Welfare					
4250 Capital Outlay on Other Social Services					
4401 Capital Outlay on Crop Husbandry					
4403 Capital Outlay on Animal Husbandry					
4405 Capital Outlay on Fisheries					
4406 Capital Outlay on Forestry and Wild Life					
4425 Capital Outlay on Co-operation					
4435 Capital Outlay on Other Agricultural Programmes					
4700 Capital Outlay on Major Irrigation					
4701 Capital Outlay on Medium Irrigation					
4702 Capital Outlay on Minor Irrigation					
4705 Capital Outlay on Command Area Development					
4711 Capital Outlay on Flood Control Projects					
4801 Capital Outlay on Power Projects					
4851 Capital Outlay on Village and Small Industries					
4852 Capital Outlay on Industries					
4860 Capital Outlay on Consumer Industries					
4875 Capital Outlay on Other Industries					
5051 Capital Outlay on Ports and Light Houses					
5053 Capital Outlay on Civil Aviation					
5054 Capital Outlay on Roads and Bridges					
5452 Capital Outlay on Tourism					

## APPENDIX-B

## ETC., UNDER REVENUE ACCOUNTS FOR BUDGET ESTIMATES 2015-16(NON-PLAN)

300	310		330	340	410	430	MajorHead
	311	312,313,314,					
		315, 316, 317, 318, 319					
( 30)	( 31)	( 32)	( 33)	( 34)	( 35)	( 36)	
							2705
							2711
	200.00	123125.00	300000.00				2801
	127.60						2810
5.12	514.07	1112.17					2851
6.00		660.30					2852
140.06							2853
							2875
4.00							3051
	30.00	73.87					3053
							3054
		11800.00					3055
							3056
	177.26	11.18					3425
		10.00					3435
120.26							3451
57.50	169.71						3452
							3453
2.00		5.20					3454
99.50		0.40					3456
26.84		0.30			2.35		3475
		6500.00					3604
34015.49	367325.09	930449.25	538041.26	11228.69	1251.27		4055
							4058
							4059
							4070
							4202
							4210
							4211
							4215
							4216
							4217
							4225
							4235
							4250
							4401
							4403
							4405
							4406
							4425
							4435
							4700
							4701
							4702
							4705
							4711
							4801
							4851
							4852
							4860
							4875
							5051
							5053
							5054
							5452

**APPENDIX-B**  
**STATEMENT SHOWING THE EXPENDITURE ON SALARIES, WAGES, TRAVEL EXPENSES**

MajorHead	450	500	510	520	
		501, 502, 503, 504	511, 512	521, 523	522
	( 37)	( 38)	( 39)	( 40)	( 41)
2705 Command Area Development					
2711 Flood Control and Drainage					
2801 Power		51.35	7.48		20.38
2810 New and Renewable Energy					
2851 Village and Small Industries		15.54	10.48		
2852 Industries			0.57		
2853 Non-Ferrous Mining and Metallurgical Industries			2.29		
2875 Other Industries					
3051 Ports and Light Houses			0.45		
3053 Civil Aviation					
3054 Roads and Bridges			4.00		
3055 Road Transport					
3056 Inland Water Transport					
3425 Other Scientific Research					
3435 Ecology and Environment					
3451 Secretariat Economic Services			11.96		
3452 Tourism			0.52		
3453 Foreign Trade and Export Promotion					
3454 Census Surveys and Statistics			0.52		
3456 Civil Supplies		5419.33	1.16		
3475 Other General Economic Services			12.05	11.96	
Compensation and Assignments to Local Bodies and Panchayat Raj					
3604 Institutions					
<b>TOTALS</b>	1118919.33	24517.21	1462.52	3468.94	1526.03
4055 Capital Outlay on Police					
4058 Capital Outlay On Stationery and Printing					
4059 Capital Outlay on Public Works					
4070 Capital Outlay on Other Administrative Services					
4202 Capital Outlay on Education, Sports, Art and Culture					
4210 Capital Outlay on Medical and Public Health					
4211 Capital Outlay on Family Welfare					
4215 Capital Outlay on Water Supply and Sanitation					
4216 Capital Outlay on Housing					
4217 Capital Outlay on Urban Development					
Capital Outlay on Welfare of Scheduled Castes, Scheduled Tribes and					
4225 Other Backward Classes					
4235 Capital Outlay on Social Security and Welfare					
4250 Capital Outlay on Other Social Services					
4401 Capital Outlay on Crop Husbandry					
4403 Capital Outlay on Animal Husbandry					
4405 Capital Outlay on Fisheries					
4406 Capital Outlay on Forestry and Wild Life					
4425 Capital Outlay on Co-operation					
4435 Capital Outlay on Other Agricultural Programmes					
4700 Capital Outlay on Major Irrigation					
4701 Capital Outlay on Medium Irrigation					
4702 Capital Outlay on Minor Irrigation					
4705 Capital Outlay on Command Area Development					
4711 Capital Outlay on Flood Control Projects					
4801 Capital Outlay on Power Projects					
4851 Capital Outlay on Village and Small Industries					
4852 Capital Outlay on Industries					
4860 Capital Outlay on Consumer Industries					
4875 Capital Outlay on Other Industries					
5051 Capital Outlay on Ports and Light Houses					
5053 Capital Outlay on Civil Aviation					
5054 Capital Outlay on Roads and Bridges					
5452 Capital Outlay on Tourism					



## APPENDIX-B

## ETC., UNDER REVENUE ACCOUNTS FOR BUDGET ESTIMATES 2015-16(NON-PLAN)

530		540	610	700		Others	Total	MajorHead
531, 532, 533	534			701,702,703,704,	705, 706, 707			
(42)	(43)	(44)	(45)	(46)				
								2705
							97.08	2711
					-265.06		426519.82	2801
							127.60	2810
					976.86		11188.34	2851
					454.54		5410.33	2852
					252.13		2732.68	2853
								2875
					143.04		1714.51	3051
							103.87	3053
					221.22		75785.84	3054
							11800.00	3055
							102.08	3056
							188.44	3425
					3.11		38.58	3435
					489.00		5844.23	3451
					19.26		443.10	3452
					10.47		99.65	3453
					648.03		5937.60	3454
					-4757.31		6536.31	3456
					116.96		1305.30	3475
					100.39		6600.39	3604
11.70					696664.68		7322368.96	
								4055
								4058
								4059
								4070
								4202
								4210
								4211
								4215
								4216
								4217
								4225
								4235
								4250
								4401
								4403
								4405
								4406
								4425
5419.23					-5419.23			4435
								4700
								4701
								4702
								4705
								4711
								4801
								4851
								4852
								4860
								4875
								5051
								5053
16257.71					-16257.71			5054
								5452

**APPENDIX-B**  
**STATEMENT SHOWING THE EXPENDITURE ON SALARIES, WAGES, TRAVEL EXPENSES**

MajorHead	010				
	011	012,014,018, 019	013	016	017
	( 1 )	( 2 )	( 3 )	( 4 )	( 5 )
5475 Capital Outlay on Other General Economic Services					
6003 Internal Debt of the State Government					
6004 Loans and Advances from the Central Government					
6202 Loans for Education, Sports, Art and Culture					
6210 Loans for Medical and Public Health					
6215 Loans for Water Supply and Sanitation					
6216 Loans for Housing					
6217 Loans for Urban Development					
Loans for Welfare of Scheduled Castes,Scheduled Tribes and Other					
6225 Backward Classes					
6403 Loans for Animal Husbandry					
6404 Loans for Dairy Development					
6425 Loans for Co-Operation					
6801 Loans for Power Projects					
6851 Loans for Village and Small Industries					
6860 Loans for Consumer Industries					
6875 Loans for Other Industries					
7053 Loans for Civil Aviation					
7055 Loans for Road Transport					
7610 Loans to Government Servants etc.,					
7615 Miscellaneous Loans					
<b>TOTALS</b>					

APPENDIX-B

ETC., UNDER REVENUE ACCOUNTS FOR BUDGET ESTIMATES 2015-16(NON-PLAN)

020	040	110			120	130	MajorHead
	041,042	111	112	113	121	131	
(6)	(7)	(8)	(9)	(10)	(11)	(12)	

5475  
6003  
6004  
6202  
6210  
6215  
6216  
6217

6225  
6403  
6404  
6425  
6801  
6851  
6860  
6875  
7053  
7055  
7610  
7615

**APPENDIX-B**  
**STATEMENT SHOWING THE EXPENDITURE ON SALARIES, WAGES, TRAVEL EXPENSES**

MajorHead	130			140	160
	132	133	134		
	( 13)	( 14)	( 15)	( 16)	( 17)
5475 Capital Outlay on Other General Economic Services					
6003 Internal Debt of the State Government					
6004 Loans and Advances from the Central Government					
6202 Loans for Education, Sports, Art and Culture					
6210 Loans for Medical and Public Health					
6215 Loans for Water Supply and Sanitation					
6216 Loans for Housing					
6217 Loans for Urban Development					
Loans for Welfare of Scheduled Castes,Scheduled Tribes and Other					
6225 Backward Classes					
6403 Loans for Animal Husbandry					
6404 Loans for Dairy Development					
6425 Loans for Co-Operation					
6801 Loans for Power Projects					
6851 Loans for Village and Small Industries					
6860 Loans for Consumer Industries					
6875 Loans for Other Industries					
7053 Loans for Civil Aviation					
7055 Loans for Road Transport					
7610 Loans to Government Servants etc.,					
7615 Miscellaneous Loans					
<b>TOTALS</b>					

APPENDIX-B

ETC., UNDER REVENUE ACCOUNTS FOR BUDGET ESTIMATES 2015-16(NON-PLAN)

200	210		220	230	240	260	MajorHead
	211	212					
( 18)	( 19)	( 20)	( 21)	( 22)	( 23)	( 24)	

- 5475
- 6003
- 6004
- 6202
- 6210
- 6215
- 6216
- 6217
  
- 6225
- 6403
- 6404
- 6425
- 6801
- 6851
- 6860
- 6875
- 7053
- 7055
- 7610
- 7615

**APPENDIX-B**  
**STATEMENT SHOWING THE EXPENDITURE ON SALARIES, WAGES, TRAVEL EXPENSES**

MajorHead	270		280		
	271, 272	273	281, 284	282	283
	( 25)	( 26)	( 27)	( 28)	( 29)
5475 Capital Outlay on Other General Economic Services					
6003 Internal Debt of the State Government					
6004 Loans and Advances from the Central Government					
6202 Loans for Education, Sports, Art and Culture					
6210 Loans for Medical and Public Health					
6215 Loans for Water Supply and Sanitation					
6216 Loans for Housing					
6217 Loans for Urban Development					
Loans for Welfare of Scheduled Castes, Scheduled Tribes and Other					
6225 Backward Classes					
6403 Loans for Animal Husbandry					
6404 Loans for Dairy Development					
6425 Loans for Co-Operation					
6801 Loans for Power Projects					
6851 Loans for Village and Small Industries					
6860 Loans for Consumer Industries					
6875 Loans for Other Industries					
7053 Loans for Civil Aviation					
7055 Loans for Road Transport					
7610 Loans to Government Servants etc.,					
7615 Miscellaneous Loans					
<b>TOTALS</b>					

APPENDIX-B

ETC., UNDER REVENUE ACCOUNTS FOR BUDGET ESTIMATES 2015-16(NON-PLAN)

300	310		330	340	410	430	MajorHead
	311	312,313,314,					
		315, 316, 317, 318, 319					
( 30)	( 31)	( 32)	( 33)	( 34)	( 35)	( 36)	

5475  
6003  
6004  
6202  
6210  
6215  
6216  
6217  
  
6225  
6403  
6404  
6425  
6801  
6851  
6860  
6875  
7053  
7055  
7610  
7615

**APPENDIX-B**  
**STATEMENT SHOWING THE EXPENDITURE ON SALARIES, WAGES, TRAVEL EXPENSES**

MajorHead	450	500	510	520	
		501, 502, 503, 504	511, 512	521, 523	522
	( 37)	( 38)	( 39)	( 40)	( 41)
5475 Capital Outlay on Other General Economic Services					
6003 Internal Debt of the State Government					
6004 Loans and Advances from the Central Government					
6202 Loans for Education, Sports, Art and Culture					
6210 Loans for Medical and Public Health					
6215 Loans for Water Supply and Sanitation					
6216 Loans for Housing					
6217 Loans for Urban Development					
Loans for Welfare of Scheduled Castes,Scheduled Tribes and Other					
6225 Backward Classes					
6403 Loans for Animal Husbandry					
6404 Loans for Dairy Development					
6425 Loans for Co-Operation					
6801 Loans for Power Projects					
6851 Loans for Village and Small Industries					
6860 Loans for Consumer Industries					
6875 Loans for Other Industries					
7053 Loans for Civil Aviation					
7055 Loans for Road Transport					
7610 Loans to Government Servants etc.,					
7615 Miscellaneous Loans					
<b>TOTALS</b>					



## APPENDIX-B

## ETC., UNDER REVENUE ACCOUNTS FOR BUDGET ESTIMATES 2015-16(NON-PLAN)

530		540	610	700	Others	Total	MajorHead
531, 532, 533	534			701,702,703,704, 705, 706, 707			
(42)	(43)	(44)	(45)	(46)			
							5475
					443421.75	443421.75	6003
					65292.16	65292.16	6004
							6202
					1500.00	1500.00	6210
							6215
					15000.00	15000.00	6216
							6217
							6225
							6403
							6404
							6425
							6801
							6851
							6860
							6875
							7053
					10000.00	10000.00	7055
					6068.24	6068.24	7610
							7615
21676.94					519605.21	541282.15	

**APPENDIX-B**  
**STATEMENT SHOWING THE EXPENDITURE ON SALARIES, WAGES, TRAVEL EXPENSES**

MajorHead	010				
	011	012,014,018, 019	013	016	017
	(1)	(2)	(3)	(4)	(5)
2011 State Legislature					
2012 Governor					
2013 Council of Ministers					
2014 Administration of Justice					
2015 Elections					
2029 Land Revenue	138.72	21.92	81.99	29.10	3.03
2030 Stamps and Registration					
2039 State Excise					
2040 Taxes on Sales, Trade etc.,					
2041 Taxes on Vehicles					
2045 Other Taxes and Duties on Commodities and Services					
2047 Other Fiscal Services					
2048 Appropriation for Reduction or Avoidance of Debt					
2049 Interest Payments					
2051 Public Service Commission					
2052 Secretariat General Services	60.97	14.75	37.62	16.07	4.14
2053 District Administration					
2054 Treasury and Accounts Administration					
2055 Police					
2056 Jails					
2058 Stationery and Printing					
2059 Public Works					
2070 Other Administrative Services	70.29	15.60	49.13	15.23	3.76
2071 Pension and Other Retirement Benefits					
2075 Miscellaneous General Services					
2202 General Education	20361.86	828.34	12479.44	2756.81	141.79
2203 Technical Education	2857.08	202.87	2375.20	304.89	27.14
2204 Sports and Youth Services	2.75	0.31	1.62	0.82	
2205 Art and Culture	32.86	4.54	19.99	5.81	0.14
2210 Medical and Public Health	6614.56	1105.20	4071.40	1222.00	100.56
2211 Family Welfare	25867.71	3405.92	15704.61	4432.78	517.67
2215 Water Supply and Sanitation	890.60	103.09	564.37	166.79	9.58
2216 Housing	10.52	1.24	6.48	3.24	2.30
2217 Urban Development	123.92	25.47	77.62	30.57	2.58
2220 Information and Publicity	85.29	13.60	50.90	15.44	0.53
Welfare of Scheduled Castes, Scheduled Tribes and Other Backward					
2225 Classes	2423.63	366.45	1577.20	455.43	53.98
2230 Labour and Employment	490.62	67.69	301.48	72.99	11.94
2235 Social Security and Welfare	6678.80	963.60	3849.23	985.31	104.17
2236 Nutrition					
2245 Relief on Account of Natural Calamities					
2250 Other Social Services					
2251 Secretariat Social Services					
2401 Crop Husbandry	165.89	21.43	102.01	28.15	12.19
2402 Soil and Water Conservation	37.37	2.91	22.19	5.97	0.14
2403 Animal Husbandry	79.23	9.35	48.90	11.62	2.38
2405 Fisheries	22.29	1.16	13.47	6.01	
2406 Forestry and Wild Life	56.44	13.17	34.52	10.66	3.83
2408 Food Storage and Ware Housing					
2415 Agricultural Research and Education					
2425 Co-operation					
2435 Other Agricultural Programmes					
2501 Special Programmes for Rural Development	16.02	2.64	10.63	4.69	
2506 Land Reforms					
2515 Other Rural Development Programmes	7091.67	731.28	4325.64	1068.42	208.10
2700 Major Irrigation	4322.92	619.68	2644.23	632.85	250.49
2701 Medium Irrigation					
2702 Minor Irrigation	12.15	0.55	7.47	3.58	0.20
2705 Command Area Development	221.10	24.34	138.70	53.41	7.84

## APPENDIX-B

## ETC., UNDER REVENUE ACCOUNTS FOR 2013-14(ACCOUNTS)(PLAN)

020	040	110			120	130	MajorHead
	041,042	111	112	113	121	131	
(6)	(7)	(8)	(9)	(10)	(11)	(12)	
							2011
							2012
							2013
							2014
							2015
1.56		4.76				1.19	2029
							2030
							2039
							2040
							2041
							2045
							2047
							2048
							2049
							2051
						1.30	2052
							2053
							2054
							2055
							2056
							2058
							2059
						0.37	2070
							2071
							2075
		29.60				2.03	2202
0.60		3.06				6.98	2203
							2204
6.93							2205
234.84		39.04				10.03	2210
		178.86				44.49	2211
		1.50				2.50	2215
							2216
0.52		0.65				3.49	2217
0.82		4.10					2220
8.67		48.94				25.66	2225
		4.00				8.37	2230
82.74		2527.28				283.63	2235
							2236
							2245
							2250
							2251
							2401
							2402
		18.62				1.04	2403
							2405
		19.13				5.29	2406
							2408
							2415
							2425
							2435
							2501
							2506
							2515
84.42		171.40				38.41	2700
							2701
		6.01				1.57	2702
1.90		6.86				4.85	2705

**APPENDIX-B**  
**STATEMENT SHOWING THE EXPENDITURE ON SALARIES, WAGES, TRAVEL EXPENSES**

MajorHead	130			140	160
	132	133	134		
	( 13)	( 14)	( 15)	( 16)	( 17)
2011 State Legislature					
2012 Governor					
2013 Council of Ministers					
2014 Administration of Justice					
2015 Elections					
2029 Land Revenue	61.02	0.88	32.59	1.28	
2030 Stamps and Registration					
2039 State Excise					
2040 Taxes on Sales, Trade etc.,					
2041 Taxes on Vehicles					
2045 Other Taxes and Duties on Commodities and Services					
2047 Other Fiscal Services					
2048 Appropriation for Reduction or Avoidance of Debt					
2049 Interest Payments					
2051 Public Service Commission					
2052 Secretariat General Services	4.21		14.32		
2053 District Administration	33.00				
2054 Treasury and Accounts Administration					
2055 Police	2.14				
2056 Jails					
2058 Stationery and Printing					
2059 Public Works					
2070 Other Administrative Services	6.84	91.78			0.19
2071 Pension and Other Retirement Benefits					
2075 Miscellaneous General Services					
2202 General Education	121.02	29.72	6.75		
2203 Technical Education	8.06	10.07	0.11		0.29
2204 Sports and Youth Services					
2205 Art and Culture	149.66				
2210 Medical and Public Health	81.91	240.19	3.59	3.74	20.85
2211 Family Welfare	151.53	195.28		83.93	
2215 Water Supply and Sanitation			18.75	9.75	3.00
2216 Housing	0.20				
2217 Urban Development	1.90	1.12	0.94	3.13	
2220 Information and Publicity	13.59			8.07	
Welfare of Scheduled Castes, Scheduled Tribes and Other					
2225 Backward Classes	233.74	1240.53	47.14	1879.16	
2230 Labour and Employment	169.55	56.03	0.04	24.13	24.03
2235 Social Security and Welfare	3501.82	48.83	633.26	2536.78	0.34
2236 Nutrition					
2245 Relief on Account of Natural Calamities					
2250 Other Social Services					
2251 Secretariat Social Services					
2401 Crop Husbandry	43.22	18.10	174.10		104.96
2402 Soil and Water Conservation					
2403 Animal Husbandry	131.36	90.43	19.85	66.92	
2405 Fisheries	1.29				0.22
2406 Forestry and Wild Life	13.36	7.24			
2408 Food Storage and Ware Housing					
2415 Agricultural Research and Education					
2425 Co-operation	3.53				
2435 Other Agricultural Programmes					
2501 Special Programmes for Rural Development					
2506 Land Reforms					
2515 Other Rural Development Programmes					
2700 Major Irrigation	150.15	21.67	355.67	62.77	8.77
2701 Medium Irrigation					
2702 Minor Irrigation	23.37	0.16	131.12	0.45	11.49
2705 Command Area Development	8.01	0.89	6.51	2.38	

## APPENDIX-B

## ETC., UNDER REVENUE ACCOUNTS FOR 2013-14(ACCOUNTS)(PLAN)

200	210		220	230	240	260	MajorHead
	211	212					
(18)	(19)	(20)	(21)	(22)	(23)	(24)	
							2011
							2012
							2013
							2014
							2015
					1.86		2029
							2030
							2039
							2040
							2041
							2045
							2047
							2048
							2049
							2051
					0.75		2052
							2053
			372.39				2054
							2055
							2056
							2058
							2059
							2070
							2071
							2075
	1565.73			11281.17			2202
	2.82	0.02					2203
							2204
	42.48						2205
13.43	2101.19	3057.77		133.74	18.11	30.33	2210
	153.42				89.15		2211
95.00						2.00	2215
							2216
					0.36		2217
	1.76					19505.44	2220
	1948.82			39458.38	15.94	642.90	2225
0.45	66.36			12.52	0.57	0.08	2230
7.75	4077.85	852.95		42.83	101.46	5.49	2235
	1446.70			84476.10			2236
							2245
							2250
							2251
7.65						94.05	2401
2.36							2402
0.54	1520.44	1651.28			11.41	10.32	2403
	2.07						2405
				71.84	23.90	10.88	2406
							2408
							2415
						6.00	2425
							2435
						6.36	2501
							2506
18.70							2515
7.82					40.54	231.98	2700
							2701
196.37						44.64	2702
					1.98		2705

**APPENDIX-B**  
**STATEMENT SHOWING THE EXPENDITURE ON SALARIES, WAGES, TRAVEL EXPENSES**

MajorHead	270		280		
	271, 272	273	281, 284	282	283
	( 25)	( 26)	( 27)	( 28)	( 29)
2011 State Legislature					
2012 Governor					
2013 Council of Ministers					
2014 Administration of Justice					
2015 Elections					
2029 Land Revenue					
2030 Stamps and Registration					
2039 State Excise					
2040 Taxes on Sales, Trade etc.,					
2041 Taxes on Vehicles					
2045 Other Taxes and Duties on Commodities and Services					
2047 Other Fiscal Services					
2048 Appropriation for Reduction or Avoidance of Debt					
2049 Interest Payments					
2051 Public Service Commission					
2052 Secretariat General Services			78.58		
2053 District Administration					
2054 Treasury and Accounts Administration					
2055 Police					
2056 Jails					
2058 Stationery and Printing					
2059 Public Works					
2070 Other Administrative Services			1.32		
2071 Pension and Other Retirement Benefits					
2075 Miscellaneous General Services					
2202 General Education	10.25		258.63		
2203 Technical Education	12.50		24.68		
2204 Sports and Youth Services	0.70				
2205 Art and Culture					
2210 Medical and Public Health	9.97		1102.11		
2211 Family Welfare	0.20				
2215 Water Supply and Sanitation		349.21	213.75		
2216 Housing					
2217 Urban Development					
2220 Information and Publicity			15.53		
Welfare of Scheduled Castes, Scheduled Tribes and Other Backward					
2225 Classes	1591.86		50.20		
2230 Labour and Employment			15.21		
2235 Social Security and Welfare	26.31		6.38		55193.69
2236 Nutrition					393.47
2245 Relief on Account of Natural Calamities					
2250 Other Social Services					
2251 Secretariat Social Services					
2401 Crop Husbandry			0.60		
2402 Soil and Water Conservation	52.58				
2403 Animal Husbandry			192.21		
2405 Fisheries					
2406 Forestry and Wild Life	8313.68				
2408 Food Storage and Ware Housing					
2415 Agricultural Research and Education					
2425 Co-operation					
2435 Other Agricultural Programmes					
2501 Special Programmes for Rural Development					
2506 Land Reforms					
2515 Other Rural Development Programmes		290.19			
2700 Major Irrigation	1.48	191.25	291.95		
2701 Medium Irrigation					
2702 Minor Irrigation	12470.79		872.54		
2705 Command Area Development		9.15			

## APPENDIX-B

## ETC., UNDER REVENUE ACCOUNTS FOR 2013-14(ACCOUNTS)(PLAN)

300	310		330	340	410	430	MajorHead
	311	312,313,314,					
		315, 316, 317, 318, 319					
(30)	(31)	(32)	(33)	(34)	(35)	(36)	
							2011
							2012
							2013
		1430.00					2014
							2015
95.33		0.10					2029
							2030
							2039
							2040
							2041
							2045
							2047
							2048
							2049
							2051
19.20		692.91					2052
							2053
							2054
							2055
							2056
							2058
							2059
		424.99					2070
							2071
							2075
7970.72	250.00	133547.25		13.85			2202
458.16	391.55	44355.80					2203
	2503.02	855.28					2204
55.29		3525.84					2205
1416.38	2431.24	97525.40					2210
2516.82	90.00	28285.85		21.54			2211
72.99		34570.56					2215
	11227.50	48963.84					2216
600.00	225.00	69808.14					2217
							2220
							2225
2978.49	622.50	55974.32	5778.59	431378.93	5.50		2225
574.22		468.92		0.16			2230
1877.06	1311.20	335804.28	324.56	207.23			2235
		5903.33					2236
							2245
							2250
							2251
4146.94		148353.95	33842.72				2401
2.71			112.85				2402
3.38	40.50	2261.09					2403
		2564.15		3.62			2405
					19.31		2406
		955.50					2408
		3750.00					2415
		113.86					2425
							2435
	1122.96	83738.57					2501
							2506
		110936.32					2515
237.06		2.20					2700
							2701
310.64							2702
9.18	665.03	1612.50					2705

**APPENDIX-B**  
**STATEMENT SHOWING THE EXPENDITURE ON SALARIES, WAGES, TRAVEL EXPENSES**

MajorHead	450	500	510	520	
		501, 502, 503, 504	511, 512	521, 523	522
	(37)	(38)	(39)	(40)	(41)
2011 State Legislature					
2012 Governor					
2013 Council of Ministers					
2014 Administration of Justice					
2015 Elections					
2029 Land Revenue		1229.74	1.10	8.42	
2030 Stamps and Registration					
2039 State Excise					
2040 Taxes on Sales, Trade etc.,					
2041 Taxes on Vehicles					
2045 Other Taxes and Duties on Commodities and Services					
2047 Other Fiscal Services					
2048 Appropriation for Reduction or Avoidance of Debt					
2049 Interest Payments					
2051 Public Service Commission					
2052 Secretariat General Services		24.30	0.36		
2053 District Administration					
2054 Treasury and Accounts Administration					
2055 Police			1041.26		
2056 Jails					
2058 Stationery and Printing					
2059 Public Works					
2070 Other Administrative Services					300.00
2071 Pension and Other Retirement Benefits					
2075 Miscellaneous General Services					
2202 General Education		78762.10		184.76	
2203 Technical Education				131.06	
2204 Sports and Youth Services		2158.89			
2205 Art and Culture		469.86			
2210 Medical and Public Health		30.54	1.08	249.52	
2211 Family Welfare		12784.58	17.78		
2215 Water Supply and Sanitation		4.00			
2216 Housing					
2217 Urban Development			0.05		
2220 Information and Publicity		755.12		72.49	
Welfare of Scheduled Castes, Scheduled Tribes and Other Backward					
2225 Classes		2129.34	22.31	5.49	
2230 Labour and Employment		0.52		764.75	
2235 Social Security and Welfare		483.90	9.77	0.06	
2236 Nutrition		543.84			
2245 Relief on Account of Natural Calamities					
2250 Other Social Services					
2251 Secretariat Social Services					
2401 Crop Husbandry		532.71		32.42	
2402 Soil and Water Conservation					
2403 Animal Husbandry			5.41	84.38	
2405 Fisheries		1.17			
2406 Forestry and Wild Life			9.89		
2408 Food Storage and Ware Housing					
2415 Agricultural Research and Education					
2425 Co-operation					
2435 Other Agricultural Programmes					
2501 Special Programmes for Rural Development					
2506 Land Reforms					
2515 Other Rural Development Programmes					
2700 Major Irrigation		740.99	7.53	1.68	
2701 Medium Irrigation					
2702 Minor Irrigation		403.06		419.49	
2705 Command Area Development		0.37	0.98		



## APPENDIX-B

## ETC., UNDER REVENUE ACCOUNTS FOR 2013-14(ACCOUNTS)(PLAN)

530		540	610	700	Others	Total	MajorHead
531, 532, 533	534			701,702,703,704, 705, 706, 707			
( 42)	( 43)	( 44)	( 45)	( 46)			
							2011
							2012
							2013
						1430.00	2014
							2015
					5.79	1720.38	2029
							2030
							2039
							2040
							2041
							2045
							2047
							2048
							2049
							2051
					2.56	972.04	2052
						33.00	2053
							2054
						1415.79	2055
							2056
							2058
							2059
					2.45	981.95	2070
							2071
							2075
					905.21	271507.03	2202
					19.88	51192.82	2203
					0.14	5523.53	2204
					1.16	4314.56	2205
					268.50	122137.22	2210
					1713.16	96255.28	2211
					42.91	37120.35	2215
					0.48	60215.80	2216
					5.78	70911.24	2217
					3.36	20546.04	2220
					113.50	551077.60	2225
					22.83	3157.46	2230
					379.06	422907.62	2235
						92763.44	2236
							2245
							2250
							2251
					8.09	187689.18	2401
					1.20	240.28	2402
					3.50	6264.16	2403
					1.03	2616.48	2405
					2.02	8615.16	2406
						955.50	2408
						3750.00	2415
						123.39	2425
							2435
					0.63	84902.50	2501
							2506
					325.28	124995.60	2515
	876.72				180.61	12175.24	2700
							2701
	11024.19				0.30	25940.14	2702
					5.18	2781.16	2705

**APPENDIX-B**  
**STATEMENT SHOWING THE EXPENDITURE ON SALARIES, WAGES, TRAVEL EXPENSES**

MajorHead	010				
	011	012,014,018, 019	013	016	017
	(1)	(2)	(3)	(4)	(5)
2711 Flood Control and Drainage					
2801 Power	606.97	87.48	359.13	73.85	35.98
2810 New and Renewable Energy					
2851 Village and Small Industries	209.56	48.83	130.98	45.48	1.90
2852 Industries					
2853 Non-Ferrous Mining and Metallurgical Industries					
2875 Other Industries					
3051 Ports and Light Houses					
3053 Civil Aviation					
3054 Roads and Bridges					
3055 Road Transport					
3056 Inland Water Transport					
3425 Other Scientific Research					
3435 Ecology and Environment	0.85	0.02	0.50	0.25	
3451 Secretariat Economic Services					
3452 Tourism	13.29	0.84	10.26	2.28	0.14
3453 Foreign Trade and Export Promotion					
3454 Census Surveys and Statistics	663.19	122.76	410.74	131.19	42.05
3456 Civil Supplies					
3475 Other General Economic Services	14.40	0.50	8.29	3.25	
Compensation and Assignments to Local Bodies and Panchayat Raj					
3604 Institutions					
<b>TOTALS</b>	<b>80243.52</b>	<b>8827.53</b>	<b>49515.94</b>	<b>12594.94</b>	<b>1548.55</b>
4055 Capital Outlay on Police					
4058 Capital Outlay On Stationery and Printing					
4059 Capital Outlay on Public Works	4.65	0.07	2.87	1.39	
4070 Capital Outlay on Other Administrative Services					
4202 Capital Outlay on Education, Sports, Art and Culture					
4210 Capital Outlay on Medical and Public Health					
4211 Capital Outlay on Family Welfare					
4215 Capital Outlay on Water Supply and Sanitation	16.13	9.32	25.10	9.47	2.77
4216 Capital Outlay on Housing					
4217 Capital Outlay on Urban Development					
Capital Outlay on Welfare of Scheduled Castes, Scheduled Tribes and					
4225 Other Backward Classes					
4235 Capital Outlay on Social Security and Welfare					
4250 Capital Outlay on Other Social Services	31.49	1.70	23.75	10.13	1.29
4401 Capital Outlay on Crop Husbandry					
4403 Capital Outlay on Animal Husbandry					
4405 Capital Outlay on Fisheries					
4406 Capital Outlay on Forestry and Wild Life	49.24	3.42	32.16	7.40	1.89
4425 Capital Outlay on Co-operation					
4435 Capital Outlay on Other Agricultural Programmes					
4700 Capital Outlay on Major Irrigation	17662.90	2703.73	10749.83	2883.81	676.22
4701 Capital Outlay on Medium Irrigation	801.92	92.69	490.17	107.78	26.52
4702 Capital Outlay on Minor Irrigation	3297.60	416.67	2037.27	456.03	112.82
4705 Capital Outlay on Command Area Development					
4711 Capital Outlay on Flood Control Projects	688.92	96.98	417.47	108.71	61.85
4801 Capital Outlay on Power Projects					
4851 Capital Outlay on Village and Small Industries					
4852 Capital Outlay on Industries					
4860 Capital Outlay on Consumer Industries					
4875 Capital Outlay on Other Industries					
5051 Capital Outlay on Ports and Light Houses	26.37	1.29	16.37	5.26	2.25
5053 Capital Outlay on Civil Aviation					
5054 Capital Outlay on Roads and Bridges	383.58	45.73	233.21	78.43	10.32
5452 Capital Outlay on Tourism					
5475 Capital Outlay on Other General Economic Services					

## APPENDIX-B

## ETC., UNDER REVENUE ACCOUNTS FOR 2013-14(ACCOUNTS)(PLAN)

020	040	110			120	130	MajorHead
	041,042	111	112	113	121	131	
(6)	(7)	(8)	(9)	(10)	(11)	(12)	
							2711
0.32	34.45	6.40				4.22	2801
							2810
1.21		15.63				8.38	2851
							2852
							2853
							2875
							3051
							3053
							3054
							3055
							3056
							3425
						0.46	3435
		5.65				28.60	3451
		2.67				1.27	3452
							3453
-0.07		5.74				0.64	3454
							3456
							3475
							3604
424.46	34.45	3099.90				484.77	
							4055
							4058
							4059
							4070
							4202
							4210
							4211
							4215
							4216
							4217
							4225
							4235
		7.16				0.71	4250
							4401
							4403
							4405
0.09		2.47				1.97	4406
							4425
							4435
236.61	35.63	1532.79				223.31	4700
2.46		0.47				0.85	4701
26.59	0.42	309.14				30.47	4702
							4705
2.80		49.23				5.26	4711
							4801
							4851
							4852
							4860
							4875
							5051
							5053
							5054
							5452
							5475

**APPENDIX-B**  
**STATEMENT SHOWING THE EXPENDITURE ON SALARIES, WAGES, TRAVEL EXPENSES**

MajorHead	130			140	160
	132	133	134		
	(13)	(14)	(15)	(16)	(17)
2711 Flood Control and Drainage					
2801 Power	8.84	1.76	22.42	7.17	
2810 New and Renewable Energy					
2851 Village and Small Industries	24.23	8.66	28.34	35.01	
2852 Industries					
2853 Non-Ferrous Mining and Metallurgical Industries					
2875 Other Industries					
3051 Ports and Light Houses					
3053 Civil Aviation					
3054 Roads and Bridges					
3055 Road Transport					
3056 Inland Water Transport					
3425 Other Scientific Research					
3435 Ecology and Environment	1.02	0.18	1.12	2.14	
3451 Secretariat Economic Services	585.26		220.51		2.11
3452 Tourism	8.08		6.72		
3453 Foreign Trade and Export Promotion					
3454 Census Surveys and Statistics	42.92	41.94			5.05
3456 Civil Supplies					
3475 Other General Economic Services					
Compensation and Assignments to Local Bodies and Panchayat Raj					
3604 Institutions					
<b>TOTALS</b>	<b>5584.83</b>	<b>2105.46</b>	<b>1723.85</b>	<b>4726.81</b>	<b>181.30</b>
4055 Capital Outlay on Police					
4058 Capital Outlay On Stationery and Printing					
4059 Capital Outlay on Public Works					
4070 Capital Outlay on Other Administrative Services					
4202 Capital Outlay on Education, Sports, Art and Culture					
4210 Capital Outlay on Medical and Public Health					
4211 Capital Outlay on Family Welfare					
4215 Capital Outlay on Water Supply and Sanitation					
4216 Capital Outlay on Housing					
4217 Capital Outlay on Urban Development					
Capital Outlay on Welfare of Scheduled Castes, Scheduled Tribes					
4225 and Other Backward Classes					
4235 Capital Outlay on Social Security and Welfare					
4250 Capital Outlay on Other Social Services	4.13		32.40		
4401 Capital Outlay on Crop Husbandry					
4403 Capital Outlay on Animal Husbandry					
4405 Capital Outlay on Fisheries					
4406 Capital Outlay on Forestry and Wild Life	0.80				
4425 Capital Outlay on Co-operation					
4435 Capital Outlay on Other Agricultural Programmes					
4700 Capital Outlay on Major Irrigation	1133.51	179.99	1989.06	147.02	33.07
4701 Capital Outlay on Medium Irrigation	0.57		0.50		
4702 Capital Outlay on Minor Irrigation	155.04	41.25	597.30	65.91	
4705 Capital Outlay on Command Area Development					
4711 Capital Outlay on Flood Control Projects	26.35	4.94	58.08	11.60	0.51
4801 Capital Outlay on Power Projects					
4851 Capital Outlay on Village and Small Industries					
4852 Capital Outlay on Industries					
4860 Capital Outlay on Consumer Industries					
4875 Capital Outlay on Other Industries					
5051 Capital Outlay on Ports and Light Houses					
5053 Capital Outlay on Civil Aviation					
5054 Capital Outlay on Roads and Bridges					
5452 Capital Outlay on Tourism					
5475 Capital Outlay on Other General Economic Services					

## APPENDIX-B

## ETC., UNDER REVENUE ACCOUNTS FOR 2013-14(ACCOUNTS)(PLAN)

200	210		220	230	240	260	MajorHead
	211	212					
(18)	(19)	(20)	(21)	(22)	(23)	(24)	
		10.32			0.72		2711
							2801
							2810
75.00	2.96				0.57	1.24	2851
						50.00	2852
							2853
							2875
							3051
							3053
							3054
							3055
							3056
							3425
0.60						0.25	3435
						65.53	3451
						1957.76	3452
							3453
0.13					0.21		3454
						27.75	3456
							3475
							3604
425.80	12932.60	5572.34	372.39	135476.58	307.53	22693.00	
			1458.66				4055
							4058
							4059
							4070
							4202
							4210
							4211
						838.39	4215
							4216
							4217
							4225
							4235
3.58						42.17	4250
							4401
							4403
							4405
					2.81		4406
							4425
							4435
259.23	72.08	23.50			228.68	4623.83	4700
					1.53		4701
77.48					17.72	61.10	4702
							4705
					1.84	7.98	4711
							4801
							4851
							4852
							4860
							4875
							5051
							5053
							5054
							5452
							5475

**APPENDIX-B**  
**STATEMENT SHOWING THE EXPENDITURE ON SALARIES, WAGES, TRAVEL EXPENSES**

MajorHead	270		280		
	271, 272	273	281, 284	282	283
	( 25)	( 26)	( 27)	( 28)	( 29)
2711 Flood Control and Drainage					
2801 Power			97.94		
2810 New and Renewable Energy					
2851 Village and Small Industries	6.75				
2852 Industries					
2853 Non-Ferrous Mining and Metallurgical Industries					
2875 Other Industries					
3051 Ports and Light Houses					
3053 Civil Aviation					
3054 Roads and Bridges					
3055 Road Transport					
3056 Inland Water Transport					
3425 Other Scientific Research					
3435 Ecology and Environment					
3451 Secretariat Economic Services	0.55		4240.55		
3452 Tourism	103.00		76.99		
3453 Foreign Trade and Export Promotion					
3454 Census Surveys and Statistics			2517.03		
3456 Civil Supplies					
3475 Other General Economic Services					
Compensation and Assignments to Local Bodies and Panchayat Raj					
3604 Institutions					
<b>TOTALS</b>	<b>22600.62</b>	<b>839.80</b>	<b>10056.20</b>		<b>55587.16</b>
4055 Capital Outlay on Police					
4058 Capital Outlay On Stationery and Printing					
4059 Capital Outlay on Public Works					
4070 Capital Outlay on Other Administrative Services					
4202 Capital Outlay on Education, Sports, Art and Culture					
4210 Capital Outlay on Medical and Public Health					
4211 Capital Outlay on Family Welfare					
4215 Capital Outlay on Water Supply and Sanitation					
4216 Capital Outlay on Housing					
4217 Capital Outlay on Urban Development					
Capital Outlay on Welfare of Scheduled Castes, Scheduled Tribes and					
4225 Other Backward Classes	1.00				
4235 Capital Outlay on Social Security and Welfare					
4250 Capital Outlay on Other Social Services			656.67		
4401 Capital Outlay on Crop Husbandry					
4403 Capital Outlay on Animal Husbandry					
4405 Capital Outlay on Fisheries					
4406 Capital Outlay on Forestry and Wild Life					
4425 Capital Outlay on Co-operation					
4435 Capital Outlay on Other Agricultural Programmes					
4700 Capital Outlay on Major Irrigation	1225.18	3705.19	556.74		
4701 Capital Outlay on Medium Irrigation	87.63				
4702 Capital Outlay on Minor Irrigation	1461.72	1042.21	185.17		
4705 Capital Outlay on Command Area Development					
4711 Capital Outlay on Flood Control Projects		5.02	0.04		
4801 Capital Outlay on Power Projects	300.20	139.26			
4851 Capital Outlay on Village and Small Industries					
4852 Capital Outlay on Industries					
4860 Capital Outlay on Consumer Industries					
4875 Capital Outlay on Other Industries					
5051 Capital Outlay on Ports and Light Houses			324.13		
5053 Capital Outlay on Civil Aviation					
5054 Capital Outlay on Roads and Bridges			2.63		
5452 Capital Outlay on Tourism					
5475 Capital Outlay on Other General Economic Services					

**APPENDIX-B**  
**ETC., UNDER REVENUE ACCOUNTS FOR 2013-14(ACCOUNTS)(PLAN)**

300	310		330	340	410	430	MajorHead
	311	312,313,314,				431, 432, 433, 434	
		315, 316, 317, 318, 319					
(30)	(31)	(32)	(33)	(34)	(35)	(36)	
							2711
1.18		5846.10					2801
		299.61					2810
24.25		39695.94		4.67			2851
		20135.25					2852
							2853
		497.22					2875
							3051
		1300.00					3053
							3054
							3055
							3056
		1213.61					3425
17.70		150.00					3435
1.90		12121.46	83.74				3451
38.34		735.30					3452
		159.00					3453
1.83		0.20					3454
			4454.09				3456
							3475
							3604
23429.77	20880.50	1298578.64	44596.55	431630.00	24.81		
							4055
							4058
							4059
							4070
							4202
							4210
							4211
							4215
							4216
							4217
							4225
							4235
27.62							4250
							4401
							4403
							4405
							4406
							4425
							4435
1646.85		72.90					4700
0.77		0.30					4701
148.55		0.70					4702
							4705
		0.20					4711
							4801
							4851
							4852
							4860
							4875
							5051
							5053
							5054
							5452
							5475

**APPENDIX-B**  
**STATEMENT SHOWING THE EXPENDITURE ON SALARIES, WAGES, TRAVEL EXPENSES**

MajorHead	450	500	510	520	
		501, 502, 503, 504	511, 512	521, 523	522
	(37)	(38)	(39)	(40)	(41)
2711 Flood Control and Drainage					
2801 Power			0.79		
2810 New and Renewable Energy					
2851 Village and Small Industries					
2852 Industries					9.10
2853 Non-Ferrous Mining and Metallurgical Industries					
2875 Other Industries					
3051 Ports and Light Houses					
3053 Civil Aviation					
3054 Roads and Bridges					
3055 Road Transport					
3056 Inland Water Transport					
3425 Other Scientific Research					
3435 Ecology and Environment		23.99			
3451 Secretariat Economic Services		7613.74		2919.72	
3452 Tourism		2630.56			
3453 Foreign Trade and Export Promotion					
3454 Census Surveys and Statistics					
3456 Civil Supplies		17.25			
3475 Other General Economic Services			1.34	7.96	
Compensation and Assignments to Local Bodies and Panchayat Raj					
3604 Institutions					
<b>TOTALS</b>		111340.57	1119.65	5191.30	
4055 Capital Outlay on Police				3800.97	
4058 Capital Outlay On Stationery and Printing				498.35	
4059 Capital Outlay on Public Works					
4070 Capital Outlay on Other Administrative Services		106.61			
4202 Capital Outlay on Education, Sports, Art and Culture					
4210 Capital Outlay on Medical and Public Health					
4211 Capital Outlay on Family Welfare					
4215 Capital Outlay on Water Supply and Sanitation					
4216 Capital Outlay on Housing					
4217 Capital Outlay on Urban Development					
Capital Outlay on Welfare of Scheduled Castes, Scheduled Tribes and					
4225 Other Backward Classes					
4235 Capital Outlay on Social Security and Welfare					
4250 Capital Outlay on Other Social Services				3.79	
4401 Capital Outlay on Crop Husbandry					
4403 Capital Outlay on Animal Husbandry					867.93
4405 Capital Outlay on Fisheries					
4406 Capital Outlay on Forestry and Wild Life		0.25	0.75		
4425 Capital Outlay on Co-operation					
4435 Capital Outlay on Other Agricultural Programmes					
4700 Capital Outlay on Major Irrigation		17927.75	106.17	93.52	18.19
4701 Capital Outlay on Medium Irrigation		416.94	0.23		
4702 Capital Outlay on Minor Irrigation		238.76	0.88	375.62	
4705 Capital Outlay on Command Area Development					
4711 Capital Outlay on Flood Control Projects			0.28		
4801 Capital Outlay on Power Projects					
4851 Capital Outlay on Village and Small Industries					
4852 Capital Outlay on Industries					222.41
4860 Capital Outlay on Consumer Industries					
4875 Capital Outlay on Other Industries					
5051 Capital Outlay on Ports and Light Houses					
5053 Capital Outlay on Civil Aviation					200.00
5054 Capital Outlay on Roads and Bridges					
5452 Capital Outlay on Tourism					
5475 Capital Outlay on Other General Economic Services					



## APPENDIX-B

## ETC., UNDER REVENUE ACCOUNTS FOR 2013-14(ACCOUNTS)(PLAN)

530		540	610	700		Others	Total	MajorHead
531, 532, 533	534			701,702,703,704,	705, 706, 707			
(42)	(43)	(44)	(45)	(46)				
								2711
						27.14	7233.18	2801
							299.61	2810
						8.82	40378.41	2851
							20194.35	2852
								2853
							497.22	2875
								3051
							1300.00	3053
						22992.00	22992.00	3054
								3055
								3056
							1213.61	3425
							199.08	3435
							27889.32	3451
						1.55	5589.05	3452
							159.00	3453
						31.88	4017.43	3454
							4499.09	3456
						0.31	36.05	3475
								3604
11900.91						27076.31	2413729.34	
10434.23							15693.86	4055
							498.35	4058
8221.19						0.20	8230.37	4059
6416.16							6522.77	4070
22714.26							22714.26	4202
16178.35							16178.35	4210
23.49							23.49	4211
21051.12							21952.30	4215
3293.93							3293.93	4216
								4217
40044.99	243.28	15249.98					55539.25	4225
1591.41		75.00					1666.41	4235
15597.01						1.68	16445.28	4250
61.88							61.88	4401
1453.62							2321.55	4403
								4405
						1.73	104.98	4406
		119.88					119.88	4425
								4435
693770.41	6507.38			66.89	35579.04		806671.01	4700
14586.91	155.40				40.37		16814.01	4701
124477.45					1481.15		137115.02	4702
39.33							39.33	4705
13285.27	601.53				27.97		15462.83	4711
114.56	16.04	2000.01			2126.83		4696.90	4801
		1.86					1.86	4851
							222.41	4852
		500.00					500.00	4860
6177.87		275.00					6452.87	4875
114.25					1.18		491.10	5051
							200.00	5053
275292.32					-7175.11		268871.11	5054
1964.12							1964.12	5452
97127.49							97127.49	5475

**APPENDIX-B**  
**STATEMENT SHOWING THE EXPENDITURE ON SALARIES, WAGES, TRAVEL EXPENSES**

MajorHead	010				
	011	012,014,018, 019	013	016	017
	(1)	(2)	(3)	(4)	(5)
6003 Internal Debt of the State Government					
6004 Loans and Advances from the Central Government					
6202 Loans for Education, Sports, Art and Culture					
6210 Loans for Medical and Public Health					
6215 Loans for Water Supply and Sanitation					
6216 Loans for Housing					
6217 Loans for Urban Development					
Loans for Welfare of Scheduled Castes,Scheduled Tribes and Other					
6225 Backward Classes					
6403 Loans for Animal Husbandry					
6404 Loans for Dairy Development					
6425 Loans for Co-Operation					
6801 Loans for Power Projects					
6851 Loans for Village and Small Industries					
6860 Loans for Consumer Industries					
6875 Loans for Other Industries					
7053 Loans for Civil Aviation					
7055 Loans for Road Transport					
7610 Loans to Government Servants etc.,					
7615 Miscellaneous Loans					
<b>TOTALS</b>	22962.8	3371.6	14028.2	3668.41	895.93

APPENDIX-B

ETC., UNDER REVENUE ACCOUNTS FOR 2013-14(ACCOUNTS)(PLAN)

020	040	110			120	130	MajorHead
	041,042	111	112	113	121	131	
(6)	(7)	(8)	(9)	(10)	(11)	(12)	
							6003
							6004
							6202
							6210
							6215
							6216
							6217
							6225
							6403
							6404
							6425
							6801
							6851
							6860
							6875
							7053
							7055
							7610
							7615
268.55	36.05	1901.26				262.57	

**APPENDIX-B**  
**STATEMENT SHOWING THE EXPENDITURE ON SALARIES, WAGES, TRAVEL EXPENSES**

MajorHead	130			140	160
	132	133	134		
	( 13)	( 14)	( 15)	( 16)	( 17)
6003 Internal Debt of the State Government					
6004 Loans and Advances from the Central Government					
6202 Loans for Education, Sports, Art and Culture					
6210 Loans for Medical and Public Health					
6215 Loans for Water Supply and Sanitation					
6216 Loans for Housing					
6217 Loans for Urban Development					
Loans for Welfare of Scheduled Castes,Scheduled Tribes and Other					
6225 Backward Classes					
6403 Loans for Animal Husbandry					
6404 Loans for Dairy Development					
6425 Loans for Co-Operation					
6801 Loans for Power Projects					
6851 Loans for Village and Small Industries					
6860 Loans for Consumer Industries					
6875 Loans for Other Industries					
7053 Loans for Civil Aviation					
7055 Loans for Road Transport					
7610 Loans to Government Servants etc.,					
7615 Miscellaneous Loans					
<b>TOTALS</b>	1320.4	226.18	2677.34	224.53	33.58

**APPENDIX-B**  
**ETC., UNDER REVENUE ACCOUNTS FOR 2013-14(ACCOUNTS)(PLAN)**

200	210		220	230	240	260	MajorHead
	211	212					
( 18)	( 19)	( 20)	( 21)	( 22)	( 23)	( 24)	
							6003
							6004
							6202
							6210
							6215
							6216
							6217
							6225
							6403
							6404
							6425
							6801
							6851
							6860
							6875
							7053
							7055
							7610
							7615
340.29	72.08	23.5	1458.66		252.58	5573.47	

**APPENDIX-B**  
**STATEMENT SHOWING THE EXPENDITURE ON SALARIES, WAGES, TRAVEL EXPENSES**

MajorHead	270		280		
	271, 272	273	281, 284	282	283
	( 25)	( 26)	( 27)	( 28)	( 29)
6003 Internal Debt of the State Government					
6004 Loans and Advances from the Central Government					
6202 Loans for Education, Sports, Art and Culture					
6210 Loans for Medical and Public Health					
6215 Loans for Water Supply and Sanitation					
6216 Loans for Housing					
6217 Loans for Urban Development					
Loans for Welfare of Scheduled Castes, Scheduled Tribes and Other					
6225 Backward Classes					
6403 Loans for Animal Husbandry					
6404 Loans for Dairy Development					
6425 Loans for Co-Operation					
6801 Loans for Power Projects					
6851 Loans for Village and Small Industries					
6860 Loans for Consumer Industries					
6875 Loans for Other Industries					
7053 Loans for Civil Aviation					
7055 Loans for Road Transport					
7610 Loans to Government Servants etc.,					
7615 Miscellaneous Loans					
<b>TOTALS</b>	3075.73	4891.68	1725.38		

APPENDIX-B

ETC., UNDER REVENUE ACCOUNTS FOR 2013-14(ACCOUNTS)(PLAN)

300	310		330	340	410	430	MajorHead
	311	312,313,314,					
		315, 316, 317, 318, 319					
(30)	(31)	(32)	(33)	(34)	(35)	(36)	

6003  
6004  
6202  
6210  
6215  
6216  
6217  
  
6225  
6403  
6404  
6425  
6801  
6851  
6860  
6875  
7053  
7055  
7610  
7615

1823.79

74.1

**APPENDIX-B**  
**STATEMENT SHOWING THE EXPENDITURE ON SALARIES, WAGES, TRAVEL EXPENSES**

MajorHead	450	500	510	520	
		501, 502, 503, 504	511, 512	521, 523	522
	( 37)	( 38)	( 39)	( 40)	( 41)
6003 Internal Debt of the State Government					
6004 Loans and Advances from the Central Government					
6202 Loans for Education, Sports, Art and Culture					
6210 Loans for Medical and Public Health					
6215 Loans for Water Supply and Sanitation					
6216 Loans for Housing					
6217 Loans for Urban Development					
Loans for Welfare of Scheduled Castes, Scheduled Tribes and Other					
6225 Backward Classes					
6403 Loans for Animal Husbandry					
6404 Loans for Dairy Development					
6425 Loans for Co-Operation					
6801 Loans for Power Projects					
6851 Loans for Village and Small Industries					
6860 Loans for Consumer Industries					
6875 Loans for Other Industries					
7053 Loans for Civil Aviation					
7055 Loans for Road Transport					
7610 Loans to Government Servants etc.,					
7615 Miscellaneous Loans					
<b>TOTALS</b>		18690.31	108.31	6062.59	18.19



## APPENDIX-B

## ETC., UNDER REVENUE ACCOUNTS FOR 2013-14(ACCOUNTS)(PLAN)

530		540	610	700	Others	Total	MajorHead
531, 532, 533	534			701,702,703,704, 705, 706, 707			
( 42)	( 43)	( 44)	( 45)	( 46)			
							6003
							6004
					1040.93	1040.93	6202
					2494.20	2494.20	6210
					29296.00	29296.00	6215
					128070.00	128070.00	6216
					79363.55	79363.55	6217
					2331.25	2331.25	6225
							6403
							6404
					30.00	30.00	6425
					20270.48	20270.48	6801
					1756.00	1756.00	6851
					817.16	817.16	6860
							6875
					1271.02	1271.02	7053
					10000.00	10000.00	7055
							7610
					67.92	67.92	7615
1374031.62	7523.63	18221.73		66.89	308893.55	1804805.48	

**APPENDIX-B**  
**STATEMENT SHOWING THE EXPENDITURE ON SALARIES, WAGES, TRAVEL EXPENSES**

MajorHead	010				
	011	012,014,018, 019	013	016	017
	(1)	(2)	(3)	(4)	(5)
2011 State Legislature					
2012 Governor					
2013 Council of Ministers					
2014 Administration of Justice					
2015 Elections					
2029 Land Revenue					
2030 Stamps and Registration					
2039 State Excise					
2040 Taxes on Sales, Trade etc.,					
2041 Taxes on Vehicles					
2045 Other Taxes and Duties on Commodities and Services					
2047 Other Fiscal Services					
2048 Appropriation for Reduction or Avoidance of Debt					
2049 Interest Payments					
2051 Public Service Commission					
2052 Secretariat General Services					
2053 District Administration					
2054 Treasury and Accounts Administration					
2055 Police					
2056 Jails					
2058 Stationery and Printing					
2059 Public Works					
2070 Other Administrative Services					
2071 Pension and Other Retirement Benefits					
2075 Miscellaneous General Services					
2202 General Education	368.83	37.96	124.62	52.68	5.66
2203 Technical Education	554.60	174.32	486.44	89.22	54.08
2204 Sports and Youth Services	5.78	0.51	3.73	1.36	0.05
2205 Art and Culture					
2210 Medical and Public Health	586.15	174.20	233.96	167.18	51.29
2211 Family Welfare	13111.58	798.75	2700.99	1030.44	137.89
2215 Water Supply and Sanitation	67.69	11.32	35.50	17.50	0.50
2216 Housing					
2217 Urban Development	130.89	13.42	105.95	26.19	1.29
2220 Information and Publicity	41.60	8.21	13.15	8.75	0.45
Welfare of Scheduled Castes, Scheduled Tribes and Other Backward					
2225 Classes	297.05	57.97	115.33	90.58	18.32
2230 Labour and Employment	69.60	4.12	28.90	8.82	0.79
2235 Social Security and Welfare	1920.80	226.92	757.34	169.57	4.44
2236 Nutrition					
2245 Relief on Account of Natural Calamities					
2250 Other Social Services					
2251 Secretariat Social Services					
2401 Crop Husbandry	7.81		6.66	5.28	
2402 Soil and Water Conservation					
2403 Animal Husbandry					
2405 Fisheries	3.00	0.32	1.00	0.70	0.03
2406 Forestry and Wild Life	9.02	0.88	1.01	1.64	0.45
2408 Food Storage and Ware Housing					
2415 Agricultural Research and Education					
2425 Co-operation					
2435 Other Agricultural Programmes					
2501 Special Programmes for Rural Development					
2506 Land Reforms					
2515 Other Rural Development Programmes					
2700 Major Irrigation	666.38	193.17	400.53	136.68	96.76
2701 Medium Irrigation					
2702 Minor Irrigation					

## APPENDIX-B

## ETC., UNDER REVENUE ACCOUNTS FOR BUDGET ESTIMATES 2014-15(PLAN)

020	040	110			120	130	MajorHead
	041,042	111	112	113	121	131	
(6)	(7)	(8)	(9)	(10)	(11)	(12)	
							2011
							2012
							2013
							2014
							2015
0.22		0.73				0.28	2029
							2030
							2039
							2040
							2041
							2045
							2047
							2048
							2049
							2051
							2052
							2053
							2054
							2055
							2056
							2058
							2059
							2070
							2071
							2075
							2202
8.00		33.40				18.90	2203
							2204
							2205
23.73		9.53				13.77	2210
		186.04		0.02		54.87	2211
		5.00				5.00	2215
							2216
2.50		5.00				12.00	2217
1.25		7.91				0.02	2220
							2225
16.93		65.20		5.22		45.46	2225
		2.50				2.50	2230
45.07		2628.61				187.61	2235
		44.37					2236
							2245
							2250
							2251
2.50							2401
							2402
							2403
							2405
		6.24				3.01	2406
							2408
							2415
							2425
							2435
							2501
							2506
							2515
2.70	0.50	27.81				12.20	2700
							2701
							2702

**APPENDIX-B**  
**STATEMENT SHOWING THE EXPENDITURE ON SALARIES, WAGES, TRAVEL EXPENSES**

MajorHead	130			140	160
	132	133	134		
	( 13)	( 14)	( 15)	( 16)	( 17)
2011 State Legislature					
2012 Governor					
2013 Council of Ministers					
2014 Administration of Justice					
2015 Elections					
2029 Land Revenue	127.40	0.24	4.80	0.19	
2030 Stamps and Registration					
2039 State Excise					
2040 Taxes on Sales, Trade etc.,					
2041 Taxes on Vehicles					
2045 Other Taxes and Duties on Commodities and Services					
2047 Other Fiscal Services					
2048 Appropriation for Reduction or Avoidance of Debt					
2049 Interest Payments					
2051 Public Service Commission					
2052 Secretariat General Services					
2053 District Administration	98.11				
2054 Treasury and Accounts Administration					
2055 Police					
2056 Jails					
2058 Stationery and Printing					
2059 Public Works					
2070 Other Administrative Services					
2071 Pension and Other Retirement Benefits					
2075 Miscellaneous General Services					
2202 General Education	1166.50	200.00			
2203 Technical Education	98.28	196.47	4.50	1.00	6.90
2204 Sports and Youth Services					
2205 Art and Culture	18.93				3.01
2210 Medical and Public Health	68.40	136.50	14.62	24.42	45.17
2211 Family Welfare	157.65	539.80	0.89	85.27	
2215 Water Supply and Sanitation	20.00	5.00	25.00	12.50	52.50
2216 Housing					
2217 Urban Development	10.00	5.00	8.00	14.00	
2220 Information and Publicity	20.72			19.91	
Welfare of Scheduled Castes, Scheduled Tribes and Other					
2225 Backward Classes	385.16	2136.25	71.06	5813.24	
2230 Labour and Employment	4.00	20.00		17.50	12.75
2235 Social Security and Welfare	2753.24	43.68	328.31	3840.76	0.70
2236 Nutrition	23.49		4.70		
2245 Relief on Account of Natural Calamities					
2250 Other Social Services					
2251 Secretariat Social Services					
2401 Crop Husbandry	18.75		166.44		46.95
2402 Soil and Water Conservation					
2403 Animal Husbandry	4.60		144.60		
2405 Fisheries					
2406 Forestry and Wild Life	3.95	1.91			
2408 Food Storage and Ware Housing					
2415 Agricultural Research and Education					
2425 Co-operation					
2435 Other Agricultural Programmes					
2501 Special Programmes for Rural Development					
2506 Land Reforms					
2515 Other Rural Development Programmes					
2700 Major Irrigation	86.15	25.40	100.89	14.00	22.00
2701 Medium Irrigation					
2702 Minor Irrigation					

## APPENDIX-B

## ETC., UNDER REVENUE ACCOUNTS FOR BUDGET ESTIMATES 2014-15(PLAN)

200	210		220	230	240	260	MajorHead
	211	212					
( 18)	( 19)	( 20)	( 21)	( 22)	( 23)	( 24)	
							2011
							2012
							2013
							2014
							2015
							2029
							2030
							2039
							2040
							2041
							2045
							2047
							2048
							2049
							2051
							2052
							2053
							2054
							2055
							2056
							2058
							2059
							2070
							2071
							2075
		371.00		377.00			2202
		13.10	3.71				2203
							2204
		6.29					2205
0.50	232.42	265.28		122.98	8.72	10.47	2210
0.01	268.78				50.55		2211
316.00						27.50	2215
							2216
					5.00		2217
	2.33					7184.88	2220
	1916.63			29051.00	12.36	620.60	2225
	135.00			10.00			2230
16.15	1817.39	285.65		33.21	107.22	42.03	2235
	775.31			31447.30		7.63	2236
							2245
							2250
							2251
152.03	13.88					80.60	2401
							2402
633.50	2.40	34.55		1073.76			2403
	1.75						2405
				17.77	7.80	3.64	2406
							2408
							2415
							2425
							2435
						4.00	2501
							2506
							2515
49.35					18.25	201.00	2700
							2701
							2702

**APPENDIX-B**  
**STATEMENT SHOWING THE EXPENDITURE ON SALARIES, WAGES, TRAVEL EXPENSES**

MajorHead	270		280		
	271, 272	273	281, 284	282	283
	( 25)	( 26)	( 27)	( 28)	( 29)
2011 State Legislature					
2012 Governor					
2013 Council of Ministers					
2014 Administration of Justice					
2015 Elections					
2029 Land Revenue					
2030 Stamps and Registration					
2039 State Excise					
2040 Taxes on Sales, Trade etc.,					
2041 Taxes on Vehicles					
2045 Other Taxes and Duties on Commodities and Services					
2047 Other Fiscal Services					
2048 Appropriation for Reduction or Avoidance of Debt					
2049 Interest Payments					
2051 Public Service Commission					
2052 Secretariat General Services					
2053 District Administration					
2054 Treasury and Accounts Administration					
2055 Police					
2056 Jails					
2058 Stationery and Printing					
2059 Public Works					
2070 Other Administrative Services					
2071 Pension and Other Retirement Benefits					
2075 Miscellaneous General Services					
2202 General Education	652.00		387.04		
2203 Technical Education	56.00		121.46		
2204 Sports and Youth Services					
2205 Art and Culture					
2210 Medical and Public Health	2.63		132.13		
2211 Family Welfare	7.59		0.22		
2215 Water Supply and Sanitation			639.92		
2216 Housing					
2217 Urban Development					
2220 Information and Publicity			12.25		
Welfare of Scheduled Castes, Scheduled Tribes and Other Backward					
2225 Classes	4468.70		92.68		
2230 Labour and Employment			15.00		
2235 Social Security and Welfare	13.59		31.85		14702.97
2236 Nutrition					
2245 Relief on Account of Natural Calamities					
2250 Other Social Services					
2251 Secretariat Social Services					
2401 Crop Husbandry					
2402 Soil and Water Conservation					
2403 Animal Husbandry					
2405 Fisheries					
2406 Forestry and Wild Life	4972.49				
2408 Food Storage and Ware Housing					
2415 Agricultural Research and Education					
2425 Co-operation					
2435 Other Agricultural Programmes					
2501 Special Programmes for Rural Development					
2506 Land Reforms					
2515 Other Rural Development Programmes					
2700 Major Irrigation		482.00	1014.42		
2701 Medium Irrigation					
2702 Minor Irrigation					

## APPENDIX-B

## ETC., UNDER REVENUE ACCOUNTS FOR BUDGET ESTIMATES 2014-15(PLAN)

300	310		330	340	410	430	MajorHead
	311	312,313,314,				431, 432, 433, 434	
		315, 316, 317, 318, 319					
(30)	(31)	(32)	(33)	(34)	(35)	(36)	
							2011
							2012
							2013
		175.11					2014
							2015
77.98		1090.00					2029
							2030
							2039
							2040
							2041
							2045
							2047
							2048
							2049
							2051
		5776.14					2052
							2053
							2054
							2055
							2056
							2058
							2059
		229.00					2070
							2071
							2075
202.50	130.17	115783.21					2202
800.00	75.00	7567.76					2203
	325.29	1476.62					2204
	3.00	4658.00					2205
541.08	471.00	11711.37					2210
988.24	1.00	39599.25		11.62			2211
541.50		75050.63					2215
		20000.00					2216
190.98	71.61	110926.59					2217
							2220
							2225
7532.30	650.00	148699.86	10000.00	20675.00	1.16		2225
425.00		6344.20		0.50			2230
1048.40	1004.20	61839.07					2235
210.61		11658.91					2236
							2245
							2250
							2251
6230.19		45558.67	43009.08				2401
		1199.82					2402
		12706.59					2403
		1304.95					2405
		2500.18			6.20		2406
		3187.10					2408
		11518.49					2415
							2425
		400000.00					2435
	500.00	387699.04					2501
							2506
		39626.97					2515
68.00		127.50		1.00			2700
							2701
							2702

**APPENDIX-B**  
**STATEMENT SHOWING THE EXPENDITURE ON SALARIES, WAGES, TRAVEL EXPENSES**

MajorHead	450	500	510	520	
		501, 502, 503, 504	511, 512	521, 523	522
	( 37)	( 38)	( 39)	( 40)	( 41)
2011 State Legislature					
2012 Governor					
2013 Council of Ministers					
2014 Administration of Justice					
2015 Elections					
2029 Land Revenue				34.67	
2030 Stamps and Registration					
2039 State Excise					
2040 Taxes on Sales, Trade etc.,					
2041 Taxes on Vehicles					
2045 Other Taxes and Duties on Commodities and Services					
2047 Other Fiscal Services					
2048 Appropriation for Reduction or Avoidance of Debt					
2049 Interest Payments					
2051 Public Service Commission					
2052 Secretariat General Services					
2053 District Administration					
2054 Treasury and Accounts Administration					
2055 Police					
2056 Jails					
2058 Stationery and Printing					
2059 Public Works					
2070 Other Administrative Services				205.05	
2071 Pension and Other Retirement Benefits					
2075 Miscellaneous General Services					
2202 General Education		1201.12		806.50	
2203 Technical Education		500.00		896.00	
2204 Sports and Youth Services		506.14			
2205 Art and Culture		615.60			
2210 Medical and Public Health		40.45	2.98	47.59	
2211 Family Welfare		4787.98	0.20	1.77	
2215 Water Supply and Sanitation		388.97			
2216 Housing					
2217 Urban Development			4.00		
2220 Information and Publicity		289.34		87.48	
Welfare of Scheduled Castes, Scheduled Tribes and Other Backward					
2225 Classes		2756.58	34.45	0.50	
2230 Labour and Employment				257.79	
2235 Social Security and Welfare		533.52	14.85	0.48	
2236 Nutrition		34080.17			
2245 Relief on Account of Natural Calamities					
2250 Other Social Services					
2251 Secretariat Social Services					
2401 Crop Husbandry		3955.01		253.00	
2402 Soil and Water Conservation					
2403 Animal Husbandry					
2405 Fisheries					
2406 Forestry and Wild Life			4.68		
2408 Food Storage and Ware Housing					
2415 Agricultural Research and Education					
2425 Co-operation					
2435 Other Agricultural Programmes					
2501 Special Programmes for Rural Development					
2506 Land Reforms					
2515 Other Rural Development Programmes					
2700 Major Irrigation		2210.00	28.00	10.35	
2701 Medium Irrigation					
2702 Minor Irrigation		100.00			



## APPENDIX-B

## ETC., UNDER REVENUE ACCOUNTS FOR BUDGET ESTIMATES 2014-15(PLAN)

530		540	610	700	Others	Total	MajorHead
531, 532, 533	534			701,702,703,704, 705, 706, 707			
(42)	(43)	(44)	(45)	(46)			
							2011
							2012
							2013
						175.11	2014
							2015
						1336.51	2029
							2030
							2039
							2040
							2041
							2045
							2047
							2048
							2049
							2051
						5776.14	2052
						98.11	2053
							2054
							2055
							2056
							2058
							2059
						434.05	2070
							2071
							2075
					168.35	122035.14	2202
						11759.14	2203
						2319.48	2204
						5304.83	2205
					110.95	15249.47	2210
					1661.03	66182.43	2211
						77222.03	2215
						20000.00	2216
						111532.42	2217
						7698.25	2220
					48.64	235678.23	2225
					1.45	7360.42	2230
					639.61	95037.24	2235
						78252.49	2236
							2245
							2250
							2251
						99506.85	2401
						1199.82	2402
						14600.00	2403
						1311.75	2405
					1.09	7541.96	2406
						3187.10	2408
						11518.49	2415
							2425
						400000.00	2435
						388203.04	2501
							2506
						39626.97	2515
					197.78	6192.82	2700
							2701
						100.00	2702

**APPENDIX-B**  
**STATEMENT SHOWING THE EXPENDITURE ON SALARIES, WAGES, TRAVEL EXPENSES**

MajorHead	010				
	011	012,014,018, 019	013	016	017
	(1)	(2)	(3)	(4)	(5)
2705 Command Area Development	184.19	44.47	139.48	50.64	13.61
2711 Flood Control and Drainage					
2801 Power	450.00	40.40	10.00	21.00	33.00
2810 New and Renewable Energy					
2851 Village and Small Industries	160.92	31.03	93.79	32.40	6.13
2852 Industries					
2853 Non-Ferrous Mining and Metallurgical Industries					
2875 Other Industries					
3051 Ports and Light Houses					
3053 Civil Aviation					
3054 Roads and Bridges					
3055 Road Transport					
3056 Inland Water Transport					
3425 Other Scientific Research					
3435 Ecology and Environment					
3451 Secretariat Economic Services	7.58				
3452 Tourism	4.00	0.75	1.00	1.00	0.15
3453 Foreign Trade and Export Promotion					
3454 Census Surveys and Statistics	189.77	19.43	157.10	42.51	1.91
3456 Civil Supplies					
3475 Other General Economic Services					
Compensation and Assignments to Local Bodies and Panchayat Raj					
3604 Institutions					
<b>TOTALS</b>	<b>18837.24</b>	<b>1838.15</b>	<b>5416.48</b>	<b>1954.14</b>	<b>426.80</b>
4055 Capital Outlay on Police					
4058 Capital Outlay On Stationery and Printing					
4059 Capital Outlay on Public Works					
4070 Capital Outlay on Other Administrative Services					
4202 Capital Outlay on Education, Sports, Art and Culture					
4210 Capital Outlay on Medical and Public Health					
4211 Capital Outlay on Family Welfare					
4215 Capital Outlay on Water Supply and Sanitation					
4216 Capital Outlay on Housing					
4217 Capital Outlay on Urban Development					
Capital Outlay on Welfare of Scheduled Castes, Scheduled Tribes and					
4225 Other Backward Classes					
4235 Capital Outlay on Social Security and Welfare					
4250 Capital Outlay on Other Social Services					
4401 Capital Outlay on Crop Husbandry					
4403 Capital Outlay on Animal Husbandry					
4405 Capital Outlay on Fisheries					
4406 Capital Outlay on Forestry and Wild Life	3.33	0.29	1.00	0.67	0.17
4425 Capital Outlay on Co-operation					
4435 Capital Outlay on Other Agricultural Programmes					
4700 Capital Outlay on Major Irrigation	10159.78	2124.99	5551.35	1760.19	697.00
4701 Capital Outlay on Medium Irrigation					
4702 Capital Outlay on Minor Irrigation	2205.85	319.66	1537.15	506.23	66.87
4705 Capital Outlay on Command Area Development					
4711 Capital Outlay on Flood Control Projects	816.00	121.70	568.04	157.00	49.80
4801 Capital Outlay on Power Projects					
4851 Capital Outlay on Village and Small Industries					
4852 Capital Outlay on Industries					
4860 Capital Outlay on Consumer Industries					
4875 Capital Outlay on Other Industries					
5051 Capital Outlay on Ports and Light Houses	25.03	1.29	17.53	4.84	1.56
5053 Capital Outlay on Civil Aviation					
5054 Capital Outlay on Roads and Bridges					
5452 Capital Outlay on Tourism					

## APPENDIX-B

## ETC., UNDER REVENUE ACCOUNTS FOR BUDGET ESTIMATES 2014-15(PLAN)

020	040	110			120	130	MajorHead
	041,042	111	112	113	121	131	
(6)	(7)	(8)	(9)	(10)	(11)	(12)	
2.82		14.67				9.04	2705
							2711
0.75	1.40	10.00				3.00	2801
							2810
2.73		16.97				11.15	2851
							2852
							2853
							2875
							3051
							3053
							3054
							3055
							3056
							3425
		1.00					3435
		4.69			7.03	15.61	3451
		1.50				1.00	3452
							3453
		86.73		0.24		22.84	3454
							3456
							3475
							3604
109.20	1.90	3157.90		5.48	7.03	418.26	
							4055
							4058
							4059
							4070
							4202
							4210
							4211
							4215
							4216
							4217
							4225
							4235
		1.50				0.25	4250
							4401
							4403
							4405
0.02		0.63				0.46	4406
							4425
							4435
410.83	67.00	2088.92				558.75	4700
							4701
20.70	2.70	231.40				29.00	4702
							4705
8.20	15.86	58.50				11.00	4711
							4801
							4851
							4852
							4860
							4875
							5051
							5053
							5054
							5452

**APPENDIX-B**  
**STATEMENT SHOWING THE EXPENDITURE ON SALARIES, WAGES, TRAVEL EXPENSES**

MajorHead	130			140	160
	132	133	134		
	( 13)	( 14)	( 15)	( 16)	( 17)
2705 Command Area Development	17.88	1.46	7.00	4.67	
2711 Flood Control and Drainage					
2801 Power	10.00	1.00	12.00	2.00	0.08
2810 New and Renewable Energy					
2851 Village and Small Industries	23.87	8.91	21.62	42.81	
2852 Industries					10.00
2853 Non-Ferrous Mining and Metallurgical Industries					
2875 Other Industries					
3051 Ports and Light Houses					
3053 Civil Aviation					
3054 Roads and Bridges					
3055 Road Transport					
3056 Inland Water Transport					
3425 Other Scientific Research					
3435 Ecology and Environment					
3451 Secretariat Economic Services	2.92		12.00		14.00
3452 Tourism	3.00		2.00		
3453 Foreign Trade and Export Promotion					
3454 Census Surveys and Statistics	303.85	44.86			54.49
3456 Civil Supplies					
3475 Other General Economic Services					
Compensation and Assignments to Local Bodies and Panchayat Raj					
3604 Institutions					
<b>TOTALS</b>	<b>5426.85</b>	<b>3366.48</b>	<b>928.43</b>	<b>9892.27</b>	<b>268.55</b>
4055 Capital Outlay on Police					
4058 Capital Outlay On Stationery and Printing					
4059 Capital Outlay on Public Works					
4070 Capital Outlay on Other Administrative Services					
4202 Capital Outlay on Education, Sports, Art and Culture					
4210 Capital Outlay on Medical and Public Health					
4211 Capital Outlay on Family Welfare					
4215 Capital Outlay on Water Supply and Sanitation					
4216 Capital Outlay on Housing					
4217 Capital Outlay on Urban Development					
Capital Outlay on Welfare of Scheduled Castes, Scheduled Tribes					
4225 and Other Backward Classes					
4235 Capital Outlay on Social Security and Welfare					
4250 Capital Outlay on Other Social Services	2.00		5.00		
4401 Capital Outlay on Crop Husbandry					
4403 Capital Outlay on Animal Husbandry					
4405 Capital Outlay on Fisheries					
4406 Capital Outlay on Forestry and Wild Life	0.34				
4425 Capital Outlay on Co-operation					
4435 Capital Outlay on Other Agricultural Programmes					
4700 Capital Outlay on Major Irrigation	1870.50	554.00	2012.00	319.30	113.61
4701 Capital Outlay on Medium Irrigation					
4702 Capital Outlay on Minor Irrigation	264.21	60.35	592.05	95.19	37.03
4705 Capital Outlay on Command Area Development					
4711 Capital Outlay on Flood Control Projects	22.78	8.50	63.00	16.00	3.30
4801 Capital Outlay on Power Projects					
4851 Capital Outlay on Village and Small Industries					
4852 Capital Outlay on Industries					
4860 Capital Outlay on Consumer Industries					
4875 Capital Outlay on Other Industries					
5051 Capital Outlay on Ports and Light Houses					
5053 Capital Outlay on Civil Aviation					
5054 Capital Outlay on Roads and Bridges					
5452 Capital Outlay on Tourism					

## APPENDIX-B

## ETC., UNDER REVENUE ACCOUNTS FOR BUDGET ESTIMATES 2014-15(PLAN)

200	210		220	230	240	260	MajorHead
	211	212					
(18)	(19)	(20)	(21)	(22)	(23)	(24)	
					10.60	50.51	2705
							2711
		10.00			1.10	1.00	2801
							2810
15.00	4.24				1.83	2.15	2851
						160.00	2852
							2853
							2875
							3051
							3053
							3054
							3055
							3056
							3425
						1.00	3435
					1.17	28.26	3451
						963.09	3452
						1.00	3453
0.20					0.81		3454
						21.56	3456
							3475
							3604
1182.74	5560.52	599.19		62133.02	225.41	9410.92	
			50.00				4055
							4058
							4059
							4070
							4202
							4210
							4211
						205.29	4215
							4216
							4217
							4225
							4235
0.50						25.00	4250
							4401
							4403
							4405
					0.74		4406
							4425
							4435
766.73	327.00	22.00			357.00	1916.95	4700
							4701
798.43					21.00	109.10	4702
							4705
					8.00	24.00	4711
							4801
							4851
							4852
							4860
							4875
							5051
							5053
							5054
							5452

**APPENDIX-B**  
**STATEMENT SHOWING THE EXPENDITURE ON SALARIES, WAGES, TRAVEL EXPENSES**

MajorHead	270		280		
	271, 272	273	281, 284	282	283
	( 25)	( 26)	( 27)	( 28)	( 29)
2705 Command Area Development	2.91	20.00	6.10		
2711 Flood Control and Drainage					
2801 Power			27.20		
2810 New and Renewable Energy					
2851 Village and Small Industries	2000.00		0.25		
2852 Industries			10.00		
2853 Non-Ferrous Mining and Metallurgical Industries					
2875 Other Industries					
3051 Ports and Light Houses					
3053 Civil Aviation					
3054 Roads and Bridges					
3055 Road Transport					
3056 Inland Water Transport					
3425 Other Scientific Research					
3435 Ecology and Environment					
3451 Secretariat Economic Services	5.00		2230.54		
3452 Tourism	100.00		55.00		
3453 Foreign Trade and Export Promotion					
3454 Census Surveys and Statistics			1949.19		
3456 Civil Supplies					
3475 Other General Economic Services					
Compensation and Assignments to Local Bodies and Panchayat Raj					
3604 Institutions					
<b>TOTALS</b>	<b>12280.91</b>	<b>502.00</b>	<b>6725.25</b>		<b>14702.97</b>
4055 Capital Outlay on Police					
4058 Capital Outlay On Stationery and Printing					
4059 Capital Outlay on Public Works					
4070 Capital Outlay on Other Administrative Services					
4202 Capital Outlay on Education, Sports, Art and Culture					
4210 Capital Outlay on Medical and Public Health					
4211 Capital Outlay on Family Welfare					
4215 Capital Outlay on Water Supply and Sanitation					
4216 Capital Outlay on Housing					
4217 Capital Outlay on Urban Development					
Capital Outlay on Welfare of Scheduled Castes, Scheduled Tribes and					
4225 Other Backward Classes	300.00				
4235 Capital Outlay on Social Security and Welfare					
4250 Capital Outlay on Other Social Services			200.00		
4401 Capital Outlay on Crop Husbandry					
4403 Capital Outlay on Animal Husbandry					
4405 Capital Outlay on Fisheries					
4406 Capital Outlay on Forestry and Wild Life					
4425 Capital Outlay on Co-operation					
4435 Capital Outlay on Other Agricultural Programmes					
4700 Capital Outlay on Major Irrigation	524.47	2143.46	1091.25		
4701 Capital Outlay on Medium Irrigation					
4702 Capital Outlay on Minor Irrigation	5136.38	748.80	1535.37		
4705 Capital Outlay on Command Area Development					
4711 Capital Outlay on Flood Control Projects			4.40		
4801 Capital Outlay on Power Projects	300.00				
4851 Capital Outlay on Village and Small Industries					
4852 Capital Outlay on Industries					
4860 Capital Outlay on Consumer Industries					
4875 Capital Outlay on Other Industries					
5051 Capital Outlay on Ports and Light Houses			359.00		
5053 Capital Outlay on Civil Aviation					
5054 Capital Outlay on Roads and Bridges			4.55		
5452 Capital Outlay on Tourism					

## APPENDIX-B

## ETC., UNDER REVENUE ACCOUNTS FOR BUDGET ESTIMATES 2014-15(PLAN)

300	310		330	340	410	430	MajorHead
	311	312,313,314,				431, 432, 433, 434	
		315, 316, 317, 318, 319					
(30)	(31)	(32)	(33)	(34)	(35)	(36)	
9.50	479.00	317.17					2705
							2711
1.00		0.12					2801
		474.99					2810
41.77		10837.71		16.75			2851
		24664.89					2852
							2853
		2488.00					2875
		500.00					3051
							3053
							3054
							3055
							3056
		441.20					3425
8.00		48.26					3435
		5622.25	211.95				3451
11.10		1225.00					3452
		78.16					3453
2.08		4154.97					3454
			8391.09				3456
							3475
							3604
18930.23	3710.27	1578867.75	61612.12	20704.87	7.36		
							4055
							4058
							4059
							4070
							4202
							4210
							4211
							4215
							4216
							4217
							4225
							4235
30.00							4250
							4401
							4403
							4405
							4406
							4425
							4435
1752.00		321.50		2.00			4700
							4701
415.72		0.90		15.00			4702
							4705
							4711
							4801
							4851
							4852
							4860
							4875
							5051
							5053
							5054
							5452

**APPENDIX-B**  
**STATEMENT SHOWING THE EXPENDITURE ON SALARIES, WAGES, TRAVEL EXPENSES**

MajorHead	450	500	510	520	
		501, 502, 503, 504	511, 512	521, 523	522
	(37)	(38)	(39)	(40)	(41)
2705 Command Area Development		2.75	3.67		
2711 Flood Control and Drainage					
2801 Power			1.00		
2810 New and Renewable Energy					
2851 Village and Small Industries			30.00		
2852 Industries				50.00	
2853 Non-Ferrous Mining and Metallurgical Industries					
2875 Other Industries					
3051 Ports and Light Houses					
3053 Civil Aviation					
3054 Roads and Bridges					
3055 Road Transport					
3056 Inland Water Transport					
3425 Other Scientific Research					
3435 Ecology and Environment		15.00			
3451 Secretariat Economic Services		1963.64	1.17	2266.55	
3452 Tourism		436.58			
3453 Foreign Trade and Export Promotion					
3454 Census Surveys and Statistics					
3456 Civil Supplies		4966.41			
3475 Other General Economic Services					
Compensation and Assignments to Local Bodies and Panchayat Raj					
3604 Institutions					
<b>TOTALS</b>		<b>59349.26</b>	<b>125.00</b>	<b>4917.73</b>	
4055 Capital Outlay on Police			1500.00	2000.00	
4058 Capital Outlay On Stationery and Printing					
4059 Capital Outlay on Public Works					
4070 Capital Outlay on Other Administrative Services					
4202 Capital Outlay on Education, Sports, Art and Culture					
4210 Capital Outlay on Medical and Public Health				200.00	
4211 Capital Outlay on Family Welfare					
4215 Capital Outlay on Water Supply and Sanitation					
4216 Capital Outlay on Housing					
4217 Capital Outlay on Urban Development					
Capital Outlay on Welfare of Scheduled Castes, Scheduled Tribes and					
4225 Other Backward Classes					
4235 Capital Outlay on Social Security and Welfare					
4250 Capital Outlay on Other Social Services				1.00	
4401 Capital Outlay on Crop Husbandry					
4403 Capital Outlay on Animal Husbandry				294.00	
4405 Capital Outlay on Fisheries					
4406 Capital Outlay on Forestry and Wild Life		1.14	0.19		
4425 Capital Outlay on Co-operation					
4435 Capital Outlay on Other Agricultural Programmes					
4700 Capital Outlay on Major Irrigation		8579.88	208.15	320.90	5.00
4701 Capital Outlay on Medium Irrigation		618.04			
4702 Capital Outlay on Minor Irrigation		773.84	28.50	1042.89	10.80
4705 Capital Outlay on Command Area Development					
4711 Capital Outlay on Flood Control Projects			1.80		
4801 Capital Outlay on Power Projects		4.50			
4851 Capital Outlay on Village and Small Industries					
4852 Capital Outlay on Industries					
4860 Capital Outlay on Consumer Industries					
4875 Capital Outlay on Other Industries					
5051 Capital Outlay on Ports and Light Houses					
5053 Capital Outlay on Civil Aviation					
5054 Capital Outlay on Roads and Bridges		2393.26			
5452 Capital Outlay on Tourism					



## APPENDIX-B

## ETC., UNDER REVENUE ACCOUNTS FOR BUDGET ESTIMATES 2014-15(PLAN)

530		540	610	700		Others	Total	MajorHead
531, 532, 533	534			701,702,703,704,	705, 706, 707			
(42)	(43)	(44)	(45)	(46)				
						39.02	1431.16	2705
								2711
							636.05	2801
							474.99	2810
						28.25	13430.28	2851
							24894.89	2852
								2853
							2488.00	2875
								3051
							500.00	3053
								3054
								3055
								3056
							441.20	3425
							73.26	3435
							12394.36	3451
						0.50	2805.67	3452
							79.16	3453
						36.58	7067.56	3454
							13379.06	3456
								3475
								3604
						2933.25	1916535.93	
9797.63							13347.63	4055
								4058
4075.29							4075.29	4059
3723.31							3723.31	4070
30815.58							30815.58	4202
22295.71							22495.71	4210
								4211
23063.60							23268.89	4215
498.00							498.00	4216
2000.00							2000.00	4217
87723.00	200.00	39200.00					127423.00	4225
19698.16		115.80					19813.96	4235
1966.77							2232.02	4250
876.05							876.05	4401
4706.00							5000.00	4403
								4405
						1.60	10.58	4406
								4425
								4435
172702.64	3319.75					9989.80	232638.70	4700
12461.80							13079.84	4701
37911.43						1514.48	56031.03	4702
32.78							32.78	4705
5797.93	720.00					98.00	8573.81	4711
128.30		84.00				1900.00	2416.80	4801
		1.25					1.25	4851
								4852
		200.00					200.00	4860
1000.00		700.00					1700.00	4875
426.00						6.75	842.00	5051
								5053
131181.33							133579.14	5054
300.00							300.00	5452

**APPENDIX-B**  
**STATEMENT SHOWING THE EXPENDITURE ON SALARIES, WAGES, TRAVEL EXPENSES**

MajorHead	010				
	011	012,014,018, 019	013	016	017
	(1)	(2)	(3)	(4)	(5)
5475 Capital Outlay on Other General Economic Services					
6003 Internal Debt of the State Government					
6004 Loans and Advances from the Central Government					
6202 Loans for Education, Sports, Art and Culture					
6210 Loans for Medical and Public Health					
6215 Loans for Water Supply and Sanitation					
6216 Loans for Housing					
6217 Loans for Urban Development					
Loans for Welfare of Scheduled Castes,Scheduled Tribes and Other					
6225 Backward Classes					
6403 Loans for Animal Husbandry					
6404 Loans for Dairy Development					
6425 Loans for Co-Operation					
6801 Loans for Power Projects					
6851 Loans for Village and Small Industries					
6860 Loans for Consumer Industries					
6875 Loans for Other Industries					
7053 Loans for Civil Aviation					
7055 Loans for Road Transport					
7610 Loans to Government Servants etc.,					
7615 Miscellaneous Loans					
<b>TOTALS</b>	13209.99	2567.93	7675.07	2428.93	815.40

APPENDIX-B

ETC., UNDER REVENUE ACCOUNTS FOR BUDGET ESTIMATES 2014-15(PLAN)

020	040	110			120	130	MajorHead
	041,042	111	112	113	121	131	
(6)	(7)	(8)	(9)	(10)	(11)	(12)	
							5475
							6003
							6004
							6202
							6210
							6215
							6216
							6217
							6225
							6403
							6404
							6425
							6801
							6851
							6860
							6875
							7053
							7055
							7610
							7615
439.75	85.56	2380.95				599.46	

**APPENDIX-B**  
**STATEMENT SHOWING THE EXPENDITURE ON SALARIES, WAGES, TRAVEL EXPENSES**

MajorHead	130			140	160
	132	133	134		
	( 13)	( 14)	( 15)	( 16)	( 17)
5475 Capital Outlay on Other General Economic Services					
6003 Internal Debt of the State Government					
6004 Loans and Advances from the Central Government					
6202 Loans for Education, Sports, Art and Culture					
6210 Loans for Medical and Public Health					
6215 Loans for Water Supply and Sanitation					
6216 Loans for Housing					
6217 Loans for Urban Development					
Loans for Welfare of Scheduled Castes,Scheduled Tribes and Other					
6225 Backward Classes					
6403 Loans for Animal Husbandry					
6404 Loans for Dairy Development					
6425 Loans for Co-Operation					
6801 Loans for Power Projects					
6851 Loans for Village and Small Industries					
6860 Loans for Consumer Industries					
6875 Loans for Other Industries					
7053 Loans for Civil Aviation					
7055 Loans for Road Transport					
7610 Loans to Government Servants etc.,					
7615 Miscellaneous Loans					
<b>TOTALS</b>	2159.83	622.85	2672.05	430.49	153.94

APPENDIX-B

ETC., UNDER REVENUE ACCOUNTS FOR BUDGET ESTIMATES 2014-15(PLAN)

200	210		220	230	240	260	MajorHead
	211	212					
( 18)	( 19)	( 20)	( 21)	( 22)	( 23)	( 24)	
							5475
							6003
							6004
							6202
							6210
							6215
							6216
							6217
							6225
							6403
							6404
							6425
							6801
							6851
							6860
							6875
							7053
							7055
							7610
							7615
1565.66	327.00	22.00	50.00		386.74	2280.34	

**APPENDIX-B**  
**STATEMENT SHOWING THE EXPENDITURE ON SALARIES, WAGES, TRAVEL EXPENSES**

MajorHead	270		280		
	271, 272	273	281, 284	282	283
	( 25)	( 26)	( 27)	( 28)	( 29)
5475 Capital Outlay on Other General Economic Services					
6003 Internal Debt of the State Government					
6004 Loans and Advances from the Central Government					
6202 Loans for Education, Sports, Art and Culture					
6210 Loans for Medical and Public Health					
6215 Loans for Water Supply and Sanitation					
6216 Loans for Housing					
6217 Loans for Urban Development					
Loans for Welfare of Scheduled Castes, Scheduled Tribes and Other					
6225 Backward Classes					
6403 Loans for Animal Husbandry					
6404 Loans for Dairy Development					
6425 Loans for Co-Operation					
6801 Loans for Power Projects					
6851 Loans for Village and Small Industries					
6860 Loans for Consumer Industries					
6875 Loans for Other Industries					
7053 Loans for Civil Aviation					
7055 Loans for Road Transport					
7610 Loans to Government Servants etc.,					
7615 Miscellaneous Loans					
<b>TOTALS</b>	6260.85	2892.26	3194.57		

APPENDIX-B

ETC., UNDER REVENUE ACCOUNTS FOR BUDGET ESTIMATES 2014-15(PLAN)

300	310		330	340	410	430	MajorHead
	311	312,313,314,					
		315, 316, 317, 318, 319					
(30)	(31)	(32)	(33)	(34)	(35)	(36)	
							5475
							6003
							6004
							6202
							6210
							6215
							6216
							6217
							6225
							6403
							6404
							6425
							6801
							6851
							6860
							6875
							7053
							7055
							7610
							7615
2197.72		322.40		17.00			

**APPENDIX-B**  
**STATEMENT SHOWING THE EXPENDITURE ON SALARIES, WAGES, TRAVEL EXPENSES**

MajorHead	450	500	510	520	
		501, 502, 503, 504	511, 512	521, 523	522
	( 37)	( 38)	( 39)	( 40)	( 41)
5475 Capital Outlay on Other General Economic Services					
6003 Internal Debt of the State Government					
6004 Loans and Advances from the Central Government					
6202 Loans for Education, Sports, Art and Culture					
6210 Loans for Medical and Public Health					
6215 Loans for Water Supply and Sanitation					
6216 Loans for Housing					
6217 Loans for Urban Development					
Loans for Welfare of Scheduled Castes,Scheduled Tribes and Other					
6225 Backward Classes					
6403 Loans for Animal Husbandry					
6404 Loans for Dairy Development					
6425 Loans for Co-Operation					
6801 Loans for Power Projects					
6851 Loans for Village and Small Industries					
6860 Loans for Consumer Industries					
6875 Loans for Other Industries					
7053 Loans for Civil Aviation					
7055 Loans for Road Transport					
7610 Loans to Government Servants etc.,					
7615 Miscellaneous Loans					
<b>TOTALS</b>		12370.66	1738.64	3858.79	15.80



## APPENDIX-B

## ETC., UNDER REVENUE ACCOUNTS FOR BUDGET ESTIMATES 2014-15(PLAN)

530		540	610	700	Others	Total	MajorHead
531, 532, 533	534			701,702,703,704, 705, 706, 707			
( 42)	( 43)	( 44)	( 45)	( 46)			
2000.00						2000.00	5475
							6003
							6004
					297.47	297.47	6202
					450.00	450.00	6210
							6215
					31916.99	31916.99	6216
							6217
					348.00	348.00	6225
							6403
							6404
							6425
					8100.00	8100.00	6801
							6851
							6860
							6875
							7053
					2662.74	2662.74	7055
							7610
							7615
575181.31	4239.75	40301.05			57285.83	750750.57	

**APPENDIX-B**  
**STATEMENT SHOWING THE EXPENDITURE ON SALARIES, WAGES, TRAVEL EXPENSES**

MajorHead	010				
	011	012,014,018, 019	013	016	017
	(1)	(2)	(3)	(4)	(5)
2011 State Legislature					
2012 Governor					
2013 Council of Ministers					
2014 Administration of Justice					
2015 Elections					
2029 Land Revenue					
2030 Stamps and Registration					
2039 State Excise					
2040 Taxes on Sales, Trade etc.,					
2041 Taxes on Vehicles					
2045 Other Taxes and Duties on Commodities and Services					
2047 Other Fiscal Services					
2048 Appropriation for Reduction or Avoidance of Debt					
2049 Interest Payments					
2051 Public Service Commission					
2052 Secretariat General Services					
2053 District Administration					
2054 Treasury and Accounts Administration					
2055 Police					
2056 Jails					
2058 Stationery and Printing					
2059 Public Works					
2070 Other Administrative Services					
2071 Pension and Other Retirement Benefits					
2075 Miscellaneous General Services					
2202 General Education	414.83	42.07	160.04	59.58	6.12
2203 Technical Education	554.60	174.32	486.44	89.22	54.08
2204 Sports and Youth Services	5.78	0.51	3.73	1.36	0.05
2205 Art and Culture					
2210 Medical and Public Health	586.15	174.20	233.96	167.18	51.29
2211 Family Welfare	13111.58	798.75	2700.99	1030.44	137.89
2215 Water Supply and Sanitation	67.69	11.32	35.50	17.50	0.50
2216 Housing					
2217 Urban Development	130.89	13.42	105.95	26.19	1.29
2220 Information and Publicity	41.60	8.21	13.15	8.75	0.45
Welfare of Scheduled Castes, Scheduled Tribes and Other Backward					
2225 Classes	297.05	57.97	115.33	90.58	18.40
2230 Labour and Employment	62.60	4.00	8.39	30.45	0.73
2235 Social Security and Welfare	1920.80	226.92	757.34	169.57	4.44
2236 Nutrition					
2245 Relief on Account of Natural Calamities					
2250 Other Social Services					
2251 Secretariat Social Services					
2401 Crop Husbandry	7.81		6.66	5.28	
2402 Soil and Water Conservation					
2403 Animal Husbandry					
2405 Fisheries	3.00	0.32	1.00	0.70	0.03
2406 Forestry and Wild Life	9.02	0.88	1.01	1.64	0.45
2408 Food Storage and Ware Housing					
2415 Agricultural Research and Education					
2425 Co-operation					
2435 Other Agricultural Programmes					
2501 Special Programmes for Rural Development					
2506 Land Reforms					
2515 Other Rural Development Programmes					
2700 Major Irrigation	666.38	193.17	400.53	136.68	96.76
2701 Medium Irrigation					
2702 Minor Irrigation					
2705 Command Area Development	184.19	44.47	139.48	50.64	13.61

## APPENDIX-B

## ETC., UNDER REVENUE ACCOUNTS FOR REVISED ESTIMATES 2014-15(PLAN)

020	040	110			120	130	MajorHead
	041,042	111	112	113	121	131	
(6)	(7)	(8)	(9)	(10)	(11)	(12)	
							2011
							2012
							2013
							2014
							2015
0.22		0.73				0.28	2029
							2030
							2039
							2040
							2041
							2045
							2047
							2048
							2049
							2051
							2052
							2053
							2054
							2055
							2056
							2058
							2059
							2070
							2071
							2075
							2202
8.00		33.40				18.90	2203
							2204
							2205
23.73		9.53				13.77	2210
		186.04		0.02		54.87	2211
		5.00				5.00	2215
							2216
2.50		5.00				12.00	2217
1.25		7.91				0.02	2220
							2225
16.93		65.20		5.22		45.46	2230
		3.75				4.50	2235
45.07		2628.61				187.61	2236
		44.37					2245
							2250
							2251
2.50							2401
							2402
							2403
							2405
		6.24				3.01	2406
							2408
							2415
							2425
							2435
							2501
							2506
							2515
2.70	0.50	27.81				12.20	2700
							2701
							2702
2.82		14.67				9.04	2705

**APPENDIX-B**  
**STATEMENT SHOWING THE EXPENDITURE ON SALARIES, WAGES, TRAVEL EXPENSES**

MajorHead	130			140	160
	132	133	134		
	( 13)	( 14)	( 15)	( 16)	( 17)
2011 State Legislature					
2012 Governor					
2013 Council of Ministers					
2014 Administration of Justice					
2015 Elections					
2029 Land Revenue	127.40	0.24	4.80	0.19	
2030 Stamps and Registration					
2039 State Excise					
2040 Taxes on Sales, Trade etc.,					
2041 Taxes on Vehicles					
2045 Other Taxes and Duties on Commodities and Services					
2047 Other Fiscal Services					
2048 Appropriation for Reduction or Avoidance of Debt					
2049 Interest Payments					
2051 Public Service Commission					
2052 Secretariat General Services					
2053 District Administration	98.11				
2054 Treasury and Accounts Administration					
2055 Police					
2056 Jails					
2058 Stationery and Printing					
2059 Public Works					
2070 Other Administrative Services					
2071 Pension and Other Retirement Benefits					
2075 Miscellaneous General Services					
2202 General Education	1166.50	200.00			
2203 Technical Education	98.28	196.47	4.50	1.00	6.90
2204 Sports and Youth Services					
2205 Art and Culture	18.93				3.01
2210 Medical and Public Health	68.40	136.50	14.62	24.42	45.17
2211 Family Welfare	157.65	539.80	0.89	85.27	
2215 Water Supply and Sanitation	20.00	5.00	25.00	12.50	52.50
2216 Housing					
2217 Urban Development	10.00	5.00	8.00	14.00	
2220 Information and Publicity	20.72			19.91	
Welfare of Scheduled Castes, Scheduled Tribes and Other					
2225 Backward Classes	385.16	2136.25	71.06	5813.24	
2230 Labour and Employment	5.00	23.60		17.50	12.65
2235 Social Security and Welfare	2753.24	43.68	328.31	3840.76	0.70
2236 Nutrition	23.49		4.70		
2245 Relief on Account of Natural Calamities					
2250 Other Social Services					
2251 Secretariat Social Services					
2401 Crop Husbandry	18.75		166.44		46.95
2402 Soil and Water Conservation					
2403 Animal Husbandry	4.60		102.60		
2405 Fisheries					
2406 Forestry and Wild Life	3.95	1.91			
2408 Food Storage and Ware Housing					
2415 Agricultural Research and Education					
2425 Co-operation					
2435 Other Agricultural Programmes					
2501 Special Programmes for Rural Development					
2506 Land Reforms					
2515 Other Rural Development Programmes					
2700 Major Irrigation	86.15	25.40	100.89	14.00	22.00
2701 Medium Irrigation					
2702 Minor Irrigation					
2705 Command Area Development	17.88	1.46	7.00	4.67	

## APPENDIX-B

## ETC., UNDER REVENUE ACCOUNTS FOR REVISED ESTIMATES 2014-15(PLAN)

200	210		220	230	240	260	MajorHead
	211	212					
( 18)	( 19)	( 20)	( 21)	( 22)	( 23)	( 24)	
							2011
							2012
							2013
							2014
							2015
							2029
							2030
							2039
							2040
							2041
							2045
							2047
							2048
							2049
							2051
							2052
							2053
							2054
							2055
							2056
							2058
							2059
							2070
							2071
							2075
	372.00			377.00			2202
	13.10	3.71					2203
							2204
	6.29						2205
0.50	232.42	265.28		122.98	8.72	10.47	2210
0.01	268.78				50.55		2211
316.00						27.50	2215
							2216
					5.00		2217
	2.33					7184.88	2220
	1916.63			29051.00	12.36	620.60	2225
	82.00			10.00			2230
16.15	1817.39	285.65		33.21	107.22	42.03	2235
	775.31			31447.30		7.63	2236
							2245
							2250
							2251
152.03	13.88					80.60	2401
							2402
626.90	2.40	34.55		1073.76			2403
	1.75						2405
				17.77	7.80	3.64	2406
							2408
							2415
							2425
							2435
						4.00	2501
							2506
							2515
49.35					18.25	201.00	2700
							2701
							2702
					10.60	50.51	2705

**APPENDIX-B**  
**STATEMENT SHOWING THE EXPENDITURE ON SALARIES, WAGES, TRAVEL**

MajorHead	270		280		
	271, 272	273	281, 284	282	283
	( 25)	( 26)	( 27)	( 28)	( 29)
2011 State Legislature					
2012 Governor					
2013 Council of Ministers					
2014 Administration of Justice					
2015 Elections					
2029 Land Revenue					
2030 Stamps and Registration					
2039 State Excise					
2040 Taxes on Sales, Trade etc.,					
2041 Taxes on Vehicles					
2045 Other Taxes and Duties on Commodities and Services					
2047 Other Fiscal Services					
2048 Appropriation for Reduction or Avoidance of Debt					
2049 Interest Payments					
2051 Public Service Commission					
2052 Secretariat General Services					
2053 District Administration					
2054 Treasury and Accounts Administration					
2055 Police					
2056 Jails					
2058 Stationery and Printing					
2059 Public Works					
2070 Other Administrative Services					
2071 Pension and Other Retirement Benefits					
2075 Miscellaneous General Services					
2202 General Education	652.00		387.04		
2203 Technical Education	56.00		121.46		
2204 Sports and Youth Services					
2205 Art and Culture					
2210 Medical and Public Health	2.63		132.13		
2211 Family Welfare	7.59		0.22		
2215 Water Supply and Sanitation			639.92		
2216 Housing					
2217 Urban Development					
2220 Information and Publicity			12.25		
Welfare of Scheduled Castes, Scheduled Tribes and Other Backward					
2225 Classes	4468.70		92.68		
2230 Labour and Employment			15.00		
2235 Social Security and Welfare	13.59		31.85		14702.97
2236 Nutrition					
2245 Relief on Account of Natural Calamities					
2250 Other Social Services					
2251 Secretariat Social Services					
2401 Crop Husbandry					
2402 Soil and Water Conservation					
2403 Animal Husbandry					
2405 Fisheries					
2406 Forestry and Wild Life	4972.49				
2408 Food Storage and Ware Housing					
2415 Agricultural Research and Education					
2425 Co-operation					
2435 Other Agricultural Programmes					
2501 Special Programmes for Rural Development					
2506 Land Reforms					
2515 Other Rural Development Programmes					
2700 Major Irrigation		482.00	1014.42		
2701 Medium Irrigation					
2702 Minor Irrigation					
2705 Command Area Development	2.91	20.00	6.10		

## APPENDIX-B

## EXPENSES ETC., UNDER REVENUE ACCOUNTS FOR REVISED ESTIMATES 2014-15(PLAN)

300	310		330	340	410	430	MajorHead
	311	312,313,314, 315, 316, 317, 318, 319					
(30)	(31)	(32)	(33)	(34)	(35)	(36)	
							2011
							2012
							2013
		175.11					2014
							2015
77.98		90.00					2029
							2030
							2039
							2040
							2041
							2045
							2047
							2048
							2049
							2051
		5776.14					2052
							2053
							2054
							2055
							2056
							2058
							2059
		229.00					2070
							2071
							2075
152.50	160.17	115759.21					2202
800.00	75.00	7567.76					2203
	325.29	1476.62					2204
	3.00	4658.00					2205
541.08	471.00	11711.37					2210
988.24	1.00	39599.25		11.62			2211
541.50		75050.63					2215
		20000.00					2216
190.98	71.61	110926.59					2217
							2220
7532.30	650.00	143699.78	10000.00	25675.00	1.16		2225
471.15		6344.20		0.50			2230
1048.40	1004.20	61839.07					2235
210.61		11658.91					2236
							2245
							2250
							2251
6230.19		45558.67	43009.08				2401
		1199.82					2402
		12755.19					2403
		1304.95					2405
		2500.18			6.20		2406
		3187.10					2408
		11518.49					2415
							2425
							2435
	500.00	387699.04					2501
							2506
		39626.97					2515
68.00		127.50		1.00			2700
							2701
							2702
9.50	479.00	317.17					2705

**APPENDIX-B**  
**STATEMENT SHOWING THE EXPENDITURE ON SALARIES, WAGES, TRAVEL EXPENSES**

MajorHead	450	500	510	520	
		501, 502, 503, 504	511, 512	521, 523	522
	( 37)	( 38)	( 39)	( 40)	( 41)
2011 State Legislature					
2012 Governor					
2013 Council of Ministers					
2014 Administration of Justice					
2015 Elections					
2029 Land Revenue		1000.00		34.67	
2030 Stamps and Registration					
2039 State Excise					
2040 Taxes on Sales, Trade etc.,					
2041 Taxes on Vehicles					
2045 Other Taxes and Duties on Commodities and Services					
2047 Other Fiscal Services					
2048 Appropriation for Reduction or Avoidance of Debt					
2049 Interest Payments					
2051 Public Service Commission					
2052 Secretariat General Services					
2053 District Administration					
2054 Treasury and Accounts Administration					
2055 Police					
2056 Jails					
2058 Stationery and Printing					
2059 Public Works					
2070 Other Administrative Services				205.05	
2071 Pension and Other Retirement Benefits					
2075 Miscellaneous General Services					
2202 General Education		1169.81		806.50	
2203 Technical Education		500.00		896.00	
2204 Sports and Youth Services		506.14			
2205 Art and Culture		615.60			
2210 Medical and Public Health		40.45	2.98	47.59	
2211 Family Welfare		4787.98	0.20	1.77	
2215 Water Supply and Sanitation		283.97			
2216 Housing					
2217 Urban Development			4.00		
2220 Information and Publicity		289.34		87.48	
Welfare of Scheduled Castes, Scheduled Tribes and Other Backward					
2225 Classes		2756.58	34.45	0.50	
2230 Labour and Employment				262.79	
2235 Social Security and Welfare		533.52	14.85	0.48	
2236 Nutrition		34080.17			
2245 Relief on Account of Natural Calamities					
2250 Other Social Services					
2251 Secretariat Social Services					
2401 Crop Husbandry		3955.01		253.00	
2402 Soil and Water Conservation					
2403 Animal Husbandry					
2405 Fisheries					
2406 Forestry and Wild Life			4.68		
2408 Food Storage and Ware Housing					
2415 Agricultural Research and Education					
2425 Co-operation					
2435 Other Agricultural Programmes					
2501 Special Programmes for Rural Development					
2506 Land Reforms					
2515 Other Rural Development Programmes					
2700 Major Irrigation		2210.00	28.00	10.35	
2701 Medium Irrigation					
2702 Minor Irrigation		100.00			
2705 Command Area Development		2.73	3.67		



## APPENDIX-B

## ETC., UNDER REVENUE ACCOUNTS FOR REVISED ESTIMATES 2014-15(PLAN)

530		540	610	700		Others	Total	MajorHead
531, 532, 533	534			701,702,703,704,	705, 706, 707			
(42)	(43)	(44)	(45)	(46)				
								2011
								2012
								2013
							175.11	2014
								2015
							1336.51	2029
								2030
								2039
								2040
								2041
								2045
								2047
								2048
								2049
								2051
							5776.14	2052
							98.11	2053
								2054
								2055
								2056
								2058
								2059
							434.05	2070
								2071
								2075
						180.77	122066.14	2202
							11759.14	2203
							2319.48	2204
							5304.83	2205
						110.95	15249.47	2210
						1661.03	66182.43	2211
							77117.03	2215
							20000.00	2216
							111532.42	2217
							7698.25	2220
						48.64	235678.23	2225
						1.61	7360.42	2230
						639.61	95037.24	2235
							78252.49	2236
								2245
								2250
								2251
							99506.85	2401
							1199.82	2402
							14600.00	2403
							1311.75	2405
						1.09	7541.96	2406
							3187.10	2408
							11518.49	2415
								2425
								2435
							388203.04	2501
								2506
							39626.97	2515
						197.78	6192.82	2700
								2701
							100.00	2702
						39.02	1431.14	2705

**APPENDIX-B**  
**STATEMENT SHOWING THE EXPENDITURE ON SALARIES, WAGES, TRAVEL EXPENSES**

MajorHead	010				
	011	012,014,018, 019	013	016	017
	(1)	(2)	(3)	(4)	(5)
2711 Flood Control and Drainage					
2801 Power	450.00	40.40	10.00	21.00	33.00
2810 New and Renewable Energy					
2851 Village and Small Industries	160.92	31.03	93.79	32.40	6.13
2852 Industries					
2853 Non-Ferrous Mining and Metallurgical Industries					
2875 Other Industries					
3051 Ports and Light Houses					
3053 Civil Aviation					
3054 Roads and Bridges					
3055 Road Transport					
3056 Inland Water Transport					
3425 Other Scientific Research					
3435 Ecology and Environment					
3451 Secretariat Economic Services	7.58				
3452 Tourism	4.00	0.75	1.00	1.00	0.15
3453 Foreign Trade and Export Promotion					
3454 Census Surveys and Statistics	189.77	19.43	157.10	42.51	1.91
3456 Civil Supplies					
3475 Other General Economic Services					
Compensation and Assignments to Local Bodies and Panchayat Raj					
3604 Institutions					
<b>TOTALS</b>	<b>18876.24</b>	<b>1842.14</b>	<b>5431.39</b>	<b>1982.67</b>	<b>427.28</b>
4055 Capital Outlay on Police					
4058 Capital Outlay On Stationery and Printing					
4059 Capital Outlay on Public Works					
4070 Capital Outlay on Other Administrative Services					
4202 Capital Outlay on Education, Sports, Art and Culture					
4210 Capital Outlay on Medical and Public Health					
4211 Capital Outlay on Family Welfare					
4215 Capital Outlay on Water Supply and Sanitation					
4216 Capital Outlay on Housing					
4217 Capital Outlay on Urban Development					
Capital Outlay on Welfare of Scheduled Castes, Scheduled Tribes and					
4225 Other Backward Classes					
4235 Capital Outlay on Social Security and Welfare					
4250 Capital Outlay on Other Social Services					
4401 Capital Outlay on Crop Husbandry					
4403 Capital Outlay on Animal Husbandry					
4405 Capital Outlay on Fisheries					
4406 Capital Outlay on Forestry and Wild Life	3.33	0.29	1.00	0.67	0.17
4425 Capital Outlay on Co-operation					
4435 Capital Outlay on Other Agricultural Programmes					
4700 Capital Outlay on Major Irrigation	10159.78	2124.99	5551.35	1760.19	697.00
4701 Capital Outlay on Medium Irrigation					
4702 Capital Outlay on Minor Irrigation	2205.85	319.66	1537.15	506.23	66.87
4705 Capital Outlay on Command Area Development					
4711 Capital Outlay on Flood Control Projects	816.00	121.70	568.04	157.00	49.80
4801 Capital Outlay on Power Projects					
4851 Capital Outlay on Village and Small Industries					
4852 Capital Outlay on Industries					
4860 Capital Outlay on Consumer Industries					
4875 Capital Outlay on Other Industries					
5051 Capital Outlay on Ports and Light Houses	25.03	1.29	17.53	4.84	1.56
5053 Capital Outlay on Civil Aviation					
5054 Capital Outlay on Roads and Bridges					
5452 Capital Outlay on Tourism					
5475 Capital Outlay on Other General Economic Services					

## APPENDIX-B

## ETC., UNDER REVENUE ACCOUNTS FOR REVISED ESTIMATES 2014-15(PLAN)

020	040	110			120	130	MajorHead
	041,042	111	112	113	121	131	
(6)	(7)	(8)	(9)	(10)	(11)	(12)	
							2711
0.75	1.40	10.00				3.00	2801
							2810
2.73		16.97				11.15	2851
							2852
							2853
							2875
							3051
							3053
							3054
							3055
							3056
							3425
		1.00					3435
		10.69			7.03	15.61	3451
		1.50				1.00	3452
							3453
		86.73		0.24		22.84	3454
							3456
							3475
							3604
109.20	1.90	3165.15		5.48	7.03	420.26	
							4055
							4058
							4059
							4070
							4202
							4210
							4211
							4215
							4216
							4217
							4225
							4235
		1.50				0.25	4250
							4401
							4403
							4405
0.02		0.63				0.46	4406
							4425
							4435
397.44	67.00	2088.92				558.75	4700
							4701
20.70	2.70	231.40				29.00	4702
							4705
11.32	15.86	58.50				11.00	4711
							4801
							4851
							4852
							4860
							4875
							5051
							5053
							5054
							5452
							5475

**APPENDIX-B**  
**STATEMENT SHOWING THE EXPENDITURE ON SALARIES, WAGES, TRAVEL EXPENSES**

MajorHead	130			140	160
	132	133	134		
	( 13)	( 14)	( 15)	( 16)	( 17)
2711 Flood Control and Drainage					
2801 Power	10.00	1.00	12.00	2.00	0.08
2810 New and Renewable Energy					
2851 Village and Small Industries	23.87	8.91	21.62	42.81	
2852 Industries					10.00
2853 Non-Ferrous Mining and Metallurgical Industries					
2875 Other Industries					
3051 Ports and Light Houses					
3053 Civil Aviation					
3054 Roads and Bridges					
3055 Road Transport					
3056 Inland Water Transport					
3425 Other Scientific Research					
3435 Ecology and Environment					
3451 Secretariat Economic Services	2.92		12.00		14.00
3452 Tourism	3.00		2.00		
3453 Foreign Trade and Export Promotion					
3454 Census Surveys and Statistics	303.85	44.86			54.49
3456 Civil Supplies					
3475 Other General Economic Services					
Compensation and Assignments to Local Bodies and Panchayat Raj					
3604 Institutions					
<b>TOTALS</b>	<b>5427.85</b>	<b>3370.08</b>	<b>886.43</b>	<b>9892.27</b>	<b>268.45</b>
4055 Capital Outlay on Police					
4058 Capital Outlay On Stationery and Printing					
4059 Capital Outlay on Public Works					
4070 Capital Outlay on Other Administrative Services					
4202 Capital Outlay on Education, Sports, Art and Culture					
4210 Capital Outlay on Medical and Public Health					
4211 Capital Outlay on Family Welfare					
4215 Capital Outlay on Water Supply and Sanitation					
4216 Capital Outlay on Housing					
4217 Capital Outlay on Urban Development					
Capital Outlay on Welfare of Scheduled Castes, Scheduled Tribes					
4225 and Other Backward Classes					
4235 Capital Outlay on Social Security and Welfare					
4250 Capital Outlay on Other Social Services	2.00		5.00		
4401 Capital Outlay on Crop Husbandry					
4403 Capital Outlay on Animal Husbandry					
4405 Capital Outlay on Fisheries					
4406 Capital Outlay on Forestry and Wild Life	0.34				
4425 Capital Outlay on Co-operation					
4435 Capital Outlay on Other Agricultural Programmes					
4700 Capital Outlay on Major Irrigation	1865.50	509.00	2037.00	339.30	100.61
4701 Capital Outlay on Medium Irrigation					
4702 Capital Outlay on Minor Irrigation	264.21	60.35	592.05	95.19	37.03
4705 Capital Outlay on Command Area Development					
4711 Capital Outlay on Flood Control Projects	18.28	8.50	63.00	16.00	3.30
4801 Capital Outlay on Power Projects					
4851 Capital Outlay on Village and Small Industries					
4852 Capital Outlay on Industries					
4860 Capital Outlay on Consumer Industries					
4875 Capital Outlay on Other Industries					
5051 Capital Outlay on Ports and Light Houses					
5053 Capital Outlay on Civil Aviation					
5054 Capital Outlay on Roads and Bridges					
5452 Capital Outlay on Tourism					
5475 Capital Outlay on Other General Economic Services					

## APPENDIX-B

## ETC., UNDER REVENUE ACCOUNTS FOR REVISED ESTIMATES 2014-15(PLAN)

200	210		220	230	240	260	MajorHead
	211	212					
( 18)	( 19)	( 20)	( 21)	( 22)	( 23)	( 24)	
		10.00			1.10	1.00	2711
							2801
							2810
15.00	4.24				1.83	2.15	2851
						160.00	2852
							2853
							2875
							3051
							3053
							3054
							3055
							3056
							3425
						1.00	3435
					1.17	60.26	3451
						963.09	3452
						1.00	3453
0.20					0.81		3454
						21.56	3456
							3475
							3604
1176.14	5508.52	599.19		62133.02	225.41	9442.92	
			50.00				4055
							4058
							4059
							4070
							4202
							4210
							4211
						205.29	4215
							4216
							4217
							4225
							4235
0.50						25.00	4250
							4401
							4403
							4405
					0.74		4406
							4425
							4435
771.73	327.00	22.00			349.50	1831.95	4700
							4701
798.43					21.00	109.10	4702
							4705
					8.00	24.00	4711
							4801
							4851
							4852
							4860
							4875
							5051
							5053
							5054
							5452
							5475

**APPENDIX-B**  
**STATEMENT SHOWING THE EXPENDITURE ON SALARIES, WAGES, TRAVEL**

MajorHead	270		280		
	271, 272	273	281, 284	282	283
	( 25)	( 26)	( 27)	( 28)	( 29)
2711 Flood Control and Drainage					
2801 Power			27.20		
2810 New and Renewable Energy					
2851 Village and Small Industries	2000.00		0.25		
2852 Industries			10.00		
2853 Non-Ferrous Mining and Metallurgical Industries					
2875 Other Industries					
3051 Ports and Light Houses					
3053 Civil Aviation					
3054 Roads and Bridges					
3055 Road Transport					
3056 Inland Water Transport					
3425 Other Scientific Research					
3435 Ecology and Environment					
3451 Secretariat Economic Services	5.00		2730.54		
3452 Tourism	100.00		55.00		
3453 Foreign Trade and Export Promotion					
3454 Census Surveys and Statistics			1949.19		
3456 Civil Supplies					
3475 Other General Economic Services					
Compensation and Assignments to Local Bodies and Panchayat Raj					
3604 Institutions					
<b>TOTALS</b>	<b>12280.91</b>	<b>502.00</b>	<b>7225.25</b>		<b>14702.97</b>
4055 Capital Outlay on Police					
4058 Capital Outlay On Stationery and Printing					
4059 Capital Outlay on Public Works					
4070 Capital Outlay on Other Administrative Services					
4202 Capital Outlay on Education, Sports, Art and Culture					
4210 Capital Outlay on Medical and Public Health					
4211 Capital Outlay on Family Welfare					
4215 Capital Outlay on Water Supply and Sanitation					
4216 Capital Outlay on Housing					
4217 Capital Outlay on Urban Development					
Capital Outlay on Welfare of Scheduled Castes, Scheduled Tribes and					
4225 Other Backward Classes	300.00				
4235 Capital Outlay on Social Security and Welfare					
4250 Capital Outlay on Other Social Services			200.00		
4401 Capital Outlay on Crop Husbandry					
4403 Capital Outlay on Animal Husbandry					
4405 Capital Outlay on Fisheries					
4406 Capital Outlay on Forestry and Wild Life					
4425 Capital Outlay on Co-operation					
4435 Capital Outlay on Other Agricultural Programmes					
4700 Capital Outlay on Major Irrigation	524.47	2163.46	1090.25		
4701 Capital Outlay on Medium Irrigation					
4702 Capital Outlay on Minor Irrigation	5136.38	748.80	1535.37		
4705 Capital Outlay on Command Area Development					
4711 Capital Outlay on Flood Control Projects			3.50		
4801 Capital Outlay on Power Projects	300.00				
4851 Capital Outlay on Village and Small Industries					
4852 Capital Outlay on Industries					
4860 Capital Outlay on Consumer Industries					
4875 Capital Outlay on Other Industries					
5051 Capital Outlay on Ports and Light Houses			359.00		
5053 Capital Outlay on Civil Aviation					
5054 Capital Outlay on Roads and Bridges			4.55		
5452 Capital Outlay on Tourism					
5475 Capital Outlay on Other General Economic Services					

## APPENDIX-B

## EXPENSES ETC., UNDER REVENUE ACCOUNTS FOR REVISED ESTIMATES 2014-15(PLAN)

300	310		330	340	410	430	MajorHead
	311	312,313,314, 315, 316, 317, 318, 319					
(30)	(31)	(32)	(33)	(34)	(35)	(36)	
							2711
1.00		0.12					2801
		474.99					2810
41.77		10837.71		16.75			2851
		24664.89					2852
							2853
		2488.00					2875
							3051
		500.00					3053
							3054
							3055
							3056
		441.20					3425
8.00		48.26					3435
		3884.25	211.95				3451
11.10		1225.00					3452
		78.16					3453
2.08		4154.97					3454
			8391.09				3456
							3475
							3604
18926.38	3740.27	1171154.27	61612.12	25704.87	7.36		
							4055
							4058
							4059
							4070
							4202
							4210
							4211
							4215
							4216
							4217
							4225
							4235
30.00							4250
							4401
							4403
							4405
							4406
							4425
							4435
1827.00		320.75		2.00			4700
							4701
415.72		0.90		15.00			4702
							4705
							4711
							4801
							4851
							4852
							4860
							4875
							5051
							5053
							5054
							5452
							5475

**APPENDIX-B**  
**STATEMENT SHOWING THE EXPENDITURE ON SALARIES, WAGES, TRAVEL EXPENSES**

MajorHead	450	500	510	520	
		501, 502, 503, 504	511, 512	521, 523	522
	( 37)	( 38)	( 39)	( 40)	( 41)
2711 Flood Control and Drainage					
2801 Power			1.00		
2810 New and Renewable Energy					
2851 Village and Small Industries			30.00		
2852 Industries				50.00	
2853 Non-Ferrous Mining and Metallurgical Industries					
2875 Other Industries					
3051 Ports and Light Houses					
3053 Civil Aviation					
3054 Roads and Bridges					
3055 Road Transport					
3056 Inland Water Transport					
3425 Other Scientific Research					
3435 Ecology and Environment		15.00			
3451 Secretariat Economic Services		2963.64	1.17	2466.55	
3452 Tourism		436.58			
3453 Foreign Trade and Export Promotion					
3454 Census Surveys and Statistics					
3456 Civil Supplies		4966.41			
3475 Other General Economic Services					
Compensation and Assignments to Local Bodies and Panchayat Raj					
3604 Institutions					
<b>TOTALS</b>		61212.93	125.00	5122.73	
4055 Capital Outlay on Police			1500.00	2000.00	
4058 Capital Outlay On Stationery and Printing					
4059 Capital Outlay on Public Works					
4070 Capital Outlay on Other Administrative Services					
4202 Capital Outlay on Education, Sports, Art and Culture					
4210 Capital Outlay on Medical and Public Health				200.00	
4211 Capital Outlay on Family Welfare					
4215 Capital Outlay on Water Supply and Sanitation					
4216 Capital Outlay on Housing					
4217 Capital Outlay on Urban Development					
Capital Outlay on Welfare of Scheduled Castes, Scheduled Tribes and					
4225 Other Backward Classes					
4235 Capital Outlay on Social Security and Welfare					
4250 Capital Outlay on Other Social Services				1.00	
4401 Capital Outlay on Crop Husbandry					
4403 Capital Outlay on Animal Husbandry				294.00	
4405 Capital Outlay on Fisheries					
4406 Capital Outlay on Forestry and Wild Life		1.14	0.19		
4425 Capital Outlay on Co-operation					
4435 Capital Outlay on Other Agricultural Programmes					
4700 Capital Outlay on Major Irrigation		8579.88	207.00	320.90	1.00
4701 Capital Outlay on Medium Irrigation		615.54			
4702 Capital Outlay on Minor Irrigation		765.39	28.50	1042.89	10.80
4705 Capital Outlay on Command Area Development					
4711 Capital Outlay on Flood Control Projects			1.80		
4801 Capital Outlay on Power Projects		4.50			
4851 Capital Outlay on Village and Small Industries					
4852 Capital Outlay on Industries					
4860 Capital Outlay on Consumer Industries					
4875 Capital Outlay on Other Industries					
5051 Capital Outlay on Ports and Light Houses					
5053 Capital Outlay on Civil Aviation					
5054 Capital Outlay on Roads and Bridges		2393.26			
5452 Capital Outlay on Tourism					
5475 Capital Outlay on Other General Economic Services					



## APPENDIX-B

## ETC., UNDER REVENUE ACCOUNTS FOR REVISED ESTIMATES 2014-15(PLAN)

530		540	610	700		Others	Total	MajorHead
531, 532, 533	534			701,702,703,704,	705, 706, 707			
(42)	(43)	(44)	(45)	(46)				
								2711
							636.05	2801
							474.99	2810
					28.25		13430.28	2851
							24894.89	2852
								2853
							2488.00	2875
								3051
							500.00	3053
								3054
								3055
								3056
							441.20	3425
							73.26	3435
							12394.36	3451
					0.50		2805.67	3452
							79.16	3453
					36.58		7067.56	3454
							13379.06	3456
								3475
								3604
					2945.83		1516461.91	
9797.63							13347.63	4055
								4058
4075.29							4075.29	4059
3723.31							3723.31	4070
30784.58							30784.58	4202
22295.71							22495.71	4210
								4211
23168.60							23373.89	4215
498.00							498.00	4216
2000.00							2000.00	4217
87723.00	200.00	39200.00					127423.00	4225
19698.16		115.80					19813.96	4235
1966.77							2232.02	4250
876.05							876.05	4401
4706.00							5000.00	4403
								4405
					1.60		10.58	4406
								4425
								4435
174072.90	3316.05				9916.20		233900.87	4700
11874.30							12489.84	4701
37911.43					1514.48		56022.58	4702
17.40							17.40	4705
12666.54	734.65				172.88		15529.67	4711
128.30		84.00			1900.00		2416.80	4801
		1.25					1.25	4851
								4852
		200.00					200.00	4860
1000.00		700.00					1700.00	4875
426.00					6.75		842.00	5051
								5053
131181.33							133579.14	5054
300.00							300.00	5452
2000.00							2000.00	5475

**APPENDIX-B**  
**STATEMENT SHOWING THE EXPENDITURE ON SALARIES, WAGES, TRAVEL EXPENSES**

MajorHead	010				
	011	012,014,018, 019	013	016	017
	(1)	(2)	(3)	(4)	(5)
6003 Internal Debt of the State Government					
6004 Loans and Advances from the Central Government					
6202 Loans for Education, Sports, Art and Culture					
6210 Loans for Medical and Public Health					
6215 Loans for Water Supply and Sanitation					
6216 Loans for Housing					
6217 Loans for Urban Development					
Loans for Welfare of Scheduled Castes,Scheduled Tribes and Other					
6225 Backward Classes					
6403 Loans for Animal Husbandry					
6404 Loans for Dairy Development					
6425 Loans for Co-Operation					
6801 Loans for Power Projects					
6851 Loans for Village and Small Industries					
6860 Loans for Consumer Industries					
6875 Loans for Other Industries					
7053 Loans for Civil Aviation					
7055 Loans for Road Transport					
7610 Loans to Government Servants etc.,					
7615 Miscellaneous Loans					
<b>TOTALS</b>	13209.99	2567.93	7675.07	2428.93	815.40

APPENDIX-B

ETC., UNDER REVENUE ACCOUNTS FOR REVISED ESTIMATES 2014-15(PLAN)

020	040	110			120	130	MajorHead
	041,042	111	112	113	121	131	
(6)	(7)	(8)	(9)	(10)	(11)	(12)	
							6003
							6004
							6202
							6210
							6215
							6216
							6217
							6225
							6403
							6404
							6425
							6801
							6851
							6860
							6875
							7053
							7055
							7610
							7615
429.48	85.56	2380.95				599.46	

**APPENDIX-B**  
**STATEMENT SHOWING THE EXPENDITURE ON SALARIES, WAGES, TRAVEL EXPENSES**

MajorHead	130			140	160
	132	133	134		
	( 13)	( 14)	( 15)	( 16)	( 17)
6003 Internal Debt of the State Government					
6004 Loans and Advances from the Central Government					
6202 Loans for Education, Sports, Art and Culture					
6210 Loans for Medical and Public Health					
6215 Loans for Water Supply and Sanitation					
6216 Loans for Housing					
6217 Loans for Urban Development					
Loans for Welfare of Scheduled Castes,Scheduled Tribes and Other					
6225 Backward Classes					
6403 Loans for Animal Husbandry					
6404 Loans for Dairy Development					
6425 Loans for Co-Operation					
6801 Loans for Power Projects					
6851 Loans for Village and Small Industries					
6860 Loans for Consumer Industries					
6875 Loans for Other Industries					
7053 Loans for Civil Aviation					
7055 Loans for Road Transport					
7610 Loans to Government Servants etc.,					
7615 Miscellaneous Loans					
<b>TOTALS</b>	2150.33	577.85	2697.05	450.49	140.94

APPENDIX-B

ETC., UNDER REVENUE ACCOUNTS FOR REVISED ESTIMATES 2014-15(PLAN)

200	210		220	230	240	260	MajorHead
	211	212					
( 18)	( 19)	( 20)	( 21)	( 22)	( 23)	( 24)	
							6003
							6004
							6202
							6210
							6215
							6216
							6217
							6225
							6403
							6404
							6425
							6801
							6851
							6860
							6875
							7053
							7055
							7610
							7615
1570.66	327.00	22.00	50.00		379.24	2195.34	

**APPENDIX-B**  
**STATEMENT SHOWING THE EXPENDITURE ON SALARIES, WAGES, TRAVEL**

MajorHead	270		280		
	271, 272	273	281, 284	282	283
	( 25)	( 26)	( 27)	( 28)	( 29)
6003 Internal Debt of the State Government					
6004 Loans and Advances from the Central Government					
6202 Loans for Education, Sports, Art and Culture					
6210 Loans for Medical and Public Health					
6215 Loans for Water Supply and Sanitation					
6216 Loans for Housing					
6217 Loans for Urban Development					
Loans for Welfare of Scheduled Castes,Scheduled Tribes and Other					
6225 Backward Classes					
6403 Loans for Animal Husbandry					
6404 Loans for Dairy Development					
6425 Loans for Co-Operation					
6801 Loans for Power Projects					
6851 Loans for Village and Small Industries					
6860 Loans for Consumer Industries					
6875 Loans for Other Industries					
7053 Loans for Civil Aviation					
7055 Loans for Road Transport					
7610 Loans to Government Servants etc.,					
7615 Miscellaneous Loans					
<b>TOTALS</b>	6260.85	2912.26	3192.67		

APPENDIX-B

EXPENSES ETC., UNDER REVENUE ACCOUNTS FOR REVISED ESTIMATES 2014-15(PLAN)

300	310		330	340	410	430	MajorHead
	311	312,313,314, 315, 316, 317, 318, 319					
( 30)	( 31)	( 32)	( 33)	( 34)	( 35)	( 36)	
							6003
							6004
							6202
							6210
							6215
							6216
							6217
							6225
							6403
							6404
							6425
							6801
							6851
							6860
							6875
							7053
							7055
							7610
							7615
2272.72		321.65		17.00			

**APPENDIX-B**  
**STATEMENT SHOWING THE EXPENDITURE ON SALARIES, WAGES, TRAVEL EXPENSES**

MajorHead	450	500	510	520	
		501, 502, 503, 504	511, 512	521, 523	522
	( 37)	( 38)	( 39)	( 40)	( 41)
6003 Internal Debt of the State Government					
6004 Loans and Advances from the Central Government					
6202 Loans for Education, Sports, Art and Culture					
6210 Loans for Medical and Public Health					
6215 Loans for Water Supply and Sanitation					
6216 Loans for Housing					
6217 Loans for Urban Development					
Loans for Welfare of Scheduled Castes,Scheduled Tribes and Other					
6225 Backward Classes					
6403 Loans for Animal Husbandry					
6404 Loans for Dairy Development					
6425 Loans for Co-Operation					
6801 Loans for Power Projects					
6851 Loans for Village and Small Industries					
6860 Loans for Consumer Industries					
6875 Loans for Other Industries					
7053 Loans for Civil Aviation					
7055 Loans for Road Transport					
7610 Loans to Government Servants etc.,					
7615 Miscellaneous Loans					
<b>TOTALS</b>		12359.71	1737.49	3858.79	11.80



## APPENDIX-B

## ETC., UNDER REVENUE ACCOUNTS FOR REVISED ESTIMATES 2014-15(PLAN)

530		540	610	700		Others	Total	MajorHead
531, 532, 533	534			701,702,703,704,	705, 706, 707			
(42)	(43)	(44)	(45)	(46)				
								6003
								6004
					297.47	297.47		6202
					450.00	450.00		6210
								6215
					31916.99	31916.99		6216
								6217
					348.00	348.00		6225
								6403
								6404
								6425
					8100.00	8100.00		6801
								6851
								6860
								6875
								7053
					2662.74	2662.74		7055
								7610
								7615
582891.30	4250.70	40301.05			57287.11	758428.77		

**APPENDIX-B**  
**STATEMENT SHOWING THE EXPENDITURE ON SALARIES, WAGES, TRAVEL EXPENSES**

MajorHead	010				
	011	012,014,018, 019	013	016	017
	(1)	(2)	(3)	(4)	(5)
2011 State Legislature					
2012 Governor					
2013 Council of Ministers					
2014 Administration of Justice					
2015 Elections					
2029 Land Revenue	20.09	2.25	16.88	4.31	0.20
2030 Stamps and Registration					
2039 State Excise					
2040 Taxes on Sales, Trade etc.,					
2041 Taxes on Vehicles					
2045 Other Taxes and Duties on Commodities and Services					
2047 Other Fiscal Services					
2048 Appropriation for Reduction or Avoidance of Debt					
2049 Interest Payments					
2051 Public Service Commission					
2052 Secretariat General Services					
2053 District Administration					
2054 Treasury and Accounts Administration					
2055 Police					
2056 Jails					
2058 Stationery and Printing					
2059 Public Works					
2070 Other Administrative Services					
2071 Pension and Other Retirement Benefits					
2075 Miscellaneous General Services					
2202 General Education	186.06	16.73	132.80	36.20	2.26
2203 Technical Education	1425.93	174.32	1395.18	135.39	54.08
2204 Sports and Youth Services	5.88	0.80	4.03	1.19	0.10
2205 Art and Culture					
2210 Medical and Public Health	240.00	72.00	110.00	87.50	23.00
2211 Family Welfare	12585.73	1062.41	9278.05	2178.46	145.72
2215 Water Supply and Sanitation	1021.21	21.86	619.00	516.57	0.85
2216 Housing					
2217 Urban Development					
2220 Information and Publicity	41.60	8.21	13.15	8.75	0.45
Welfare of Scheduled Castes, Scheduled Tribes and Other Backward					
2225 Classes	330.25	63.30	199.59	76.66	17.08
2230 Labour and Employment	16.50	2.43	7.12	2.99	0.70
2235 Social Security and Welfare	1909.10	256.03	898.80	315.16	11.82
2236 Nutrition					
2245 Relief on Account of Natural Calamities					
2250 Other Social Services					
2251 Secretariat Social Services					
2401 Crop Husbandry					
2402 Soil and Water Conservation					
2403 Animal Husbandry	7.85	1.80	0.90	0.60	0.60
2405 Fisheries					
2406 Forestry and Wild Life	4.36	1.12	1.31	2.16	0.60
2408 Food Storage and Ware Housing					
2415 Agricultural Research and Education					
2425 Co-operation					
2435 Other Agricultural Programmes					
2501 Special Programmes for Rural Development					
2506 Land Reforms					
2515 Other Rural Development Programmes					
2700 Major Irrigation	736.00	180.36	383.53	125.89	91.00
2701 Medium Irrigation					
2702 Minor Irrigation					
2705 Command Area Development	146.03	95.75	121.33	23.21	8.17

## APPENDIX-B

## ETC., UNDER REVENUE ACCOUNTS FOR BUDGET ESTIMATES 2015-16(PLAN)

020	040	110			120	130	MajorHead
	041,042	111	112	113	121	131	
(6)	(7)	(8)	(9)	(10)	(11)	(12)	
							2011
							2012
							2013
							2014
							2015
0.76		2.52				1.06	2029
							2030
							2039
							2040
							2041
							2045
							2047
							2048
							2049
							2051
							2052
							2053
							2054
							2055
							2056
							2058
							2059
							2070
							2071
							2075
							2202
8.00		33.40				18.90	2203
							2204
							2205
10.20		12.50				5.06	2210
		185.46		0.02		54.82	2211
		10.00				1.50	2215
							2216
							2217
		9.64					2220
							2225
8.51		60.51		0.01		129.76	2225
		12.23				24.00	2230
48.78		3861.57				394.24	2235
		60.00					2236
							2245
							2250
							2251
5.00							2401
							2402
		8.25					2403
							2405
		4.70				2.54	2406
							2408
							2415
							2425
							2435
							2501
							2506
							2515
2.90	0.50	74.88				13.40	2700
							2701
		5.00					2702
3.05		10.84				6.55	2705

**APPENDIX-B**  
**STATEMENT SHOWING THE EXPENDITURE ON SALARIES, WAGES, TRAVEL EXPENSES**

MajorHead	130			140	160
	132	133	134		
	(13)	(14)	(15)	(16)	(17)
2011 State Legislature					
2012 Governor					
2013 Council of Ministers					
2014 Administration of Justice					
2015 Elections					
2029 Land Revenue	27.66	3.04	9.76	1.28	
2030 Stamps and Registration					
2039 State Excise					
2040 Taxes on Sales, Trade etc.,					
2041 Taxes on Vehicles					
2045 Other Taxes and Duties on Commodities and Services					
2047 Other Fiscal Services					
2048 Appropriation for Reduction or Avoidance of Debt					
2049 Interest Payments					
2051 Public Service Commission					
2052 Secretariat General Services					
2053 District Administration					
2054 Treasury and Accounts Administration					
2055 Police					
2056 Jails					
2058 Stationery and Printing					
2059 Public Works					
2070 Other Administrative Services					
2071 Pension and Other Retirement Benefits					
2075 Miscellaneous General Services					
2202 General Education	33.34	50.00			
2203 Technical Education	98.28	196.47	4.50	1.00	6.90
2204 Sports and Youth Services					
2205 Art and Culture	15.00				1.00
2210 Medical and Public Health	27.27	30.36	2.04	5.42	
2211 Family Welfare	192.00	988.45	15.89	85.21	
2215 Water Supply and Sanitation	4.50	6.00	30.00	20.00	4.84
2216 Housing					
2217 Urban Development					
2220 Information and Publicity	20.72			20.00	
Welfare of Scheduled Castes, Scheduled Tribes and Other					
2225 Backward Classes	409.73	1183.54	67.51	1425.91	
2230 Labour and Employment	50.00	56.50		25.00	13.25
2235 Social Security and Welfare	3301.05	45.72	581.49	5990.40	0.70
2236 Nutrition	50.50		35.50		
2245 Relief on Account of Natural Calamities					
2250 Other Social Services					
2251 Secretariat Social Services					
2401 Crop Husbandry	300.00		595.28		100.00
2402 Soil and Water Conservation					
2403 Animal Husbandry	1.00				
2405 Fisheries	2.00				
2406 Forestry and Wild Life	4.82	2.54			
2408 Food Storage and Ware Housing					
2415 Agricultural Research and Education					
2425 Co-operation					
2435 Other Agricultural Programmes					
2501 Special Programmes for Rural Development					
2506 Land Reforms					
2515 Other Rural Development Programmes					
2700 Major Irrigation	113.64	39.80	114.50	14.00	20.00
2701 Medium Irrigation					
2702 Minor Irrigation	5.00				
2705 Command Area Development	11.65	1.83	4.00	5.84	

## APPENDIX-B

## ETC., UNDER REVENUE ACCOUNTS FOR BUDGET ESTIMATES 2015-16(PLAN)

200	210		220	230	240	260	MajorHead
	211	212					
( 18)	( 19)	( 20)	( 21)	( 22)	( 23)	( 24)	
							2011
							2012
							2013
							2014
							2015
11.00					0.60		2029
							2030
							2039
							2040
							2041
							2045
							2047
							2048
							2049
							2051
							2052
							2053
							2054
							2055
							2056
							2058
							2059
650.00							2070
							2071
							2075
	17.46			60.00			2202
	13.10	3.71					2203
							2204
	4.50						2205
	209.30	108.50		17.00	7.00	5.00	2210
0.01	101.05				25.40		2211
234.70						32.09	2215
							2216
							2217
						5150.00	2220
	1315.46			17561.00	12.51	659.01	2225
	82.00			50.00			2230
8.00	1786.35	522.12		37.40	184.22	82.12	2235
	475.36			31294.56		20.50	2236
							2245
							2250
							2251
6.70	1010.00					302.75	2401
2.15							2402
							2403
	9.00						2405
				44.05	9.62	11.08	2406
							2408
							2415
						2.50	2425
							2435
						5.00	2501
							2506
							2515
102.00					62.00	301.50	2700
							2701
8.00							2702
					8.25	4.00	2705

**APPENDIX-B**  
**STATEMENT SHOWING THE EXPENDITURE ON SALARIES, WAGES, TRAVEL I**

MajorHead	270		280		
	271, 272	273	281, 284	282	283
	( 25)	( 26)	( 27)	( 28)	( 29)
2011 State Legislature					
2012 Governor					
2013 Council of Ministers					
2014 Administration of Justice					
2015 Elections					
2029 Land Revenue					
2030 Stamps and Registration					
2039 State Excise					
2040 Taxes on Sales, Trade etc.,					
2041 Taxes on Vehicles					
2045 Other Taxes and Duties on Commodities and Services					
2047 Other Fiscal Services					
2048 Appropriation for Reduction or Avoidance of Debt					
2049 Interest Payments					
2051 Public Service Commission					
2052 Secretariat General Services			20.00		
2053 District Administration					
2054 Treasury and Accounts Administration					
2055 Police					
2056 Jails					
2058 Stationery and Printing					
2059 Public Works					
2070 Other Administrative Services					
2071 Pension and Other Retirement Benefits					
2075 Miscellaneous General Services					
2202 General Education	36.00		170.00		
2203 Technical Education	66.00		123.46		
2204 Sports and Youth Services					
2205 Art and Culture					
2210 Medical and Public Health	2.00		795.00		
2211 Family Welfare	7.44		0.22		
2215 Water Supply and Sanitation			195.00		
2216 Housing					
2217 Urban Development					
2220 Information and Publicity					
Welfare of Scheduled Castes, Scheduled Tribes and Other Backward					
2225 Classes	9652.26		342.03		
2230 Labour and Employment			10.30		
2235 Social Security and Welfare	50.60		7.81		28466.45
2236 Nutrition					1404.70
2245 Relief on Account of Natural Calamities					
2250 Other Social Services					
2251 Secretariat Social Services					
2401 Crop Husbandry					
2402 Soil and Water Conservation	25.70				
2403 Animal Husbandry					
2405 Fisheries					
2406 Forestry and Wild Life	6720.63				
2408 Food Storage and Ware Housing					
2415 Agricultural Research and Education					
2425 Co-operation					
2435 Other Agricultural Programmes					
2501 Special Programmes for Rural Development					
2506 Land Reforms					
2515 Other Rural Development Programmes					
2700 Major Irrigation	10.71	490.00	1213.58		
2701 Medium Irrigation					
2702 Minor Irrigation	45.00				
2705 Command Area Development	3.64	27.31	0.20		

## APPENDIX-B

## EXPENSES ETC., UNDER REVENUE ACCOUNTS FOR BUDGET ESTIMATES 2015-16(PLAN)

300	310		330	340	410	430	MajorHead
	311	312,313,314, 315, 316, 317, 318, 319					
( 30)	( 31)	( 32)	( 33)	( 34)	( 35)	( 36)	
							2011
							2012
							2013
		500.00					2014
							2015
38.55							2029
							2030
							2039
							2040
							2041
							2045
							2047
							2048
							2049
							2051
		4000.00					2052
							2053
							2054
							2055
							2056
							2058
							2059
							2070
							2071
							2075
1.00	209.80	224510.20					2202
800.00	75.00	2359.48					2203
	800.00	1463.00					2204
		502.50					2205
27.60		5825.00					2210
1207.48	1.00	109552.87		11.62			2211
278.12		61969.60					2215
		44864.85					2216
1000.00	1000.00	108239.98					2217
							2220
							2225
1814.21	4050.00	127539.16	6500.00	306187.51	1.30		2225
535.48		5198.81		0.50			2230
1967.28	710.00	503536.15					2235
72.67		9663.30					2236
							2245
							2250
							2251
6834.53		60320.91	48993.65				2401
2.15		506.00					2402
		12879.00					2403
		15706.80					2405
		500.00			7.57		2406
		6410.00					2408
		12518.49					2415
		248.13					2425
							2435
	560.00	326280.52					2501
							2506
		33345.00					2515
104.00		510.00					2700
							2701
45.00							2702
13.00	300.00	487.19					2705

**APPENDIX-B**  
**STATEMENT SHOWING THE EXPENDITURE ON SALARIES, WAGES, TRAVEL EXPENSES**

MajorHead	450	500	510	520	
		501, 502, 503, 504	511, 512	521, 523	522
	( 37)	( 38)	( 39)	( 40)	( 41)
2011 State Legislature					
2012 Governor					
2013 Council of Ministers					
2014 Administration of Justice					
2015 Elections					
2029 Land Revenue		1000.00	0.80	53.56	
2030 Stamps and Registration					
2039 State Excise					
2040 Taxes on Sales, Trade etc.,					
2041 Taxes on Vehicles					
2045 Other Taxes and Duties on Commodities and Services					
2047 Other Fiscal Services					
2048 Appropriation for Reduction or Avoidance of Debt					
2049 Interest Payments					
2051 Public Service Commission					
2052 Secretariat General Services					
2053 District Administration					
2054 Treasury and Accounts Administration					
2055 Police					
2056 Jails					
2058 Stationery and Printing					
2059 Public Works					
2070 Other Administrative Services				200.00	
2071 Pension and Other Retirement Benefits					
2075 Miscellaneous General Services					
2202 General Education		385.84		208.00	
2203 Technical Education		6600.00		990.54	
2204 Sports and Youth Services		110.00			
2205 Art and Culture		1613.00			
2210 Medical and Public Health				32.59	
2211 Family Welfare		4572.95	0.20	1.00	
2215 Water Supply and Sanitation		147.50			
2216 Housing					
2217 Urban Development					
2220 Information and Publicity		640.00		87.48	
Welfare of Scheduled Castes, Scheduled Tribes and Other Backward					
2225 Classes		3062.06	19.66	0.35	
2230 Labour and Employment				245.00	
2235 Social Security and Welfare		694.62	23.90	0.48	
2236 Nutrition		28027.61			
2245 Relief on Account of Natural Calamities					
2250 Other Social Services					
2251 Secretariat Social Services					
2401 Crop Husbandry		1678.34			
2402 Soil and Water Conservation					
2403 Animal Husbandry					
2405 Fisheries		1.00			
2406 Forestry and Wild Life			6.24		
2408 Food Storage and Ware Housing					
2415 Agricultural Research and Education					
2425 Co-operation					
2435 Other Agricultural Programmes					
2501 Special Programmes for Rural Development					
2506 Land Reforms					
2515 Other Rural Development Programmes					
2700 Major Irrigation		2010.00	38.50	24.17	
2701 Medium Irrigation					
2702 Minor Irrigation		318.00		42.00	
2705 Command Area Development		2.20	2.86		



## APPENDIX-B

## ETC., UNDER REVENUE ACCOUNTS FOR BUDGET ESTIMATES 2015-16(PLAN)

ETC., UNDER REVENUE		540	610	700	Others	Total	MajorHead
531, 532, 533	534			701,702,703,704, 705, 706, 707			
(42)	(43)	(44)	(45)	(46)			
							2011
							2012
							2013
						500.00	2014
							2015
					5.68	1200.00	2029
							2030
							2039
							2040
							2041
							2045
							2047
							2048
							2049
							2051
						4020.00	2052
							2053
							2054
							2055
							2056
							2058
							2059
						850.00	2070
							2071
							2075
					45.47	226101.16	2202
					44.36	14628.00	2203
						2385.00	2204
						2136.00	2205
					40.50	7694.84	2210
					2618.84	144872.30	2211
					524.16	65637.50	2215
						44864.85	2216
						110239.98	2217
						6000.00	2220
							2225
					72.69	482761.57	2225
						6332.81	2230
					1118.25	556810.61	2235
						71104.70	2236
							2245
							2250
							2251
						120147.16	2401
						536.00	2402
						12900.00	2403
						15718.80	2405
					1.34	7324.68	2406
						6410.00	2408
						12518.49	2415
						250.63	2425
							2435
						326845.52	2501
							2506
						33345.00	2515
					210.04	6986.90	2700
							2701
						468.00	2702
					38.56	1325.46	2705

**APPENDIX-B**  
**STATEMENT SHOWING THE EXPENDITURE ON SALARIES, WAGES, TRAVEL EXPENSES**

MajorHead	010				
	011	012,014,018, 019	013	016	017
	(1)	(2)	(3)	(4)	(5)
2711 Flood Control and Drainage					
2801 Power	300.00	45.00	150.00	16.00	25.00
2810 New and Renewable Energy					
2851 Village and Small Industries	179.91	29.37	58.36	33.71	7.34
2852 Industries					
2853 Non-Ferrous Mining and Metallurgical Industries					
2875 Other Industries					
3051 Ports and Light Houses					
3053 Civil Aviation					
3054 Roads and Bridges					
3055 Road Transport					
3056 Inland Water Transport					
3425 Other Scientific Research					
3435 Ecology and Environment					
3451 Secretariat Economic Services					
3452 Tourism	17.54	1.72	3.09	1.71	0.34
3453 Foreign Trade and Export Promotion					
3454 Census Surveys and Statistics	157.61	16.75	135.56	36.04	1.61
3456 Civil Supplies					
3475 Other General Economic Services					
Compensation and Assignments to Local Bodies and Panchayat Raj					
3604 Institutions					
<b>TOTALS</b>	<b>19331.65</b>	<b>2052.21</b>	<b>13528.68</b>	<b>3602.50</b>	<b>390.92</b>
4055 Capital Outlay on Police					
4058 Capital Outlay On Stationery and Printing					
4059 Capital Outlay on Public Works					
4070 Capital Outlay on Other Administrative Services					
4202 Capital Outlay on Education, Sports, Art and Culture					
4210 Capital Outlay on Medical and Public Health					
4211 Capital Outlay on Family Welfare					
4215 Capital Outlay on Water Supply and Sanitation					
4216 Capital Outlay on Housing					
4217 Capital Outlay on Urban Development					
Capital Outlay on Welfare of Scheduled Castes, Scheduled Tribes and					
4225 Other Backward Classes					
4235 Capital Outlay on Social Security and Welfare					
4250 Capital Outlay on Other Social Services	40.00	20.00	15.00	20.00	2.00
4401 Capital Outlay on Crop Husbandry					
4403 Capital Outlay on Animal Husbandry					
4405 Capital Outlay on Fisheries					
4406 Capital Outlay on Forestry and Wild Life	14.48	1.25	4.34	2.90	0.73
4425 Capital Outlay on Co-operation					
4435 Capital Outlay on Other Agricultural Programmes					
4700 Capital Outlay on Major Irrigation	10944.07	1960.75	6153.16	1981.21	716.94
4701 Capital Outlay on Medium Irrigation					
4702 Capital Outlay on Minor Irrigation	3512.75	283.65	1507.80	412.80	83.00
4705 Capital Outlay on Command Area Development					
4711 Capital Outlay on Flood Control Projects	807.45	73.29	854.37	146.68	8.04
4801 Capital Outlay on Power Projects					
4851 Capital Outlay on Village and Small Industries					
4852 Capital Outlay on Industries					
4860 Capital Outlay on Consumer Industries					
4875 Capital Outlay on Other Industries					
5051 Capital Outlay on Ports and Light Houses	27.30	1.70	22.00	6.00	
5053 Capital Outlay on Civil Aviation					
5054 Capital Outlay on Roads and Bridges					
5452 Capital Outlay on Tourism					
5475 Capital Outlay on Other General Economic Services					

## APPENDIX-B

## ETC., UNDER REVENUE ACCOUNTS FOR BUDGET ESTIMATES 2015-16(PLAN)

020	040	110			120	130	MajorHead
	041,042	111	112	113	121	131	
(6)	(7)	(8)	(9)	(10)	(11)	(12)	
							2711
0.10	2.10	7.20				3.40	2801
							2810
13.51		29.86				17.76	2851
							2852
							2853
							2875
							3051
							3053
							3054
							3055
							3056
							3425
							3435
		5.00			10.00	32.00	3451
		17.84					3452
							3453
		40.80		0.50		18.31	3454
							3456
							3475
							3604
100.81	2.60	4452.20		0.53	10.00	723.30	
							4055
							4058
							4059
							4070
							4202
							4210
							4211
							4215
							4216
							4217
							4225
							4235
		5.00				1.00	4250
							4401
							4403
							4405
0.09		6.17				2.30	4406
							4425
							4435
572.80	91.20	2191.10				710.60	4700
							4701
15.00	3.00	161.50				18.00	4702
							4705
10.66	20.62	76.05				14.30	4711
							4801
							4851
							4852
							4860
							4875
							5051
							5053
							5054
							5452
							5475

**APPENDIX-B**  
**STATEMENT SHOWING THE EXPENDITURE ON SALARIES, WAGES, TRAVEL EXPENSES**

MajorHead	130			140	160
	132	133	134		
	(13)	(14)	(15)	(16)	(17)
2711 Flood Control and Drainage					
2801 Power	9.20	7.20	8.30	0.20	
2810 New and Renewable Energy					
2851 Village and Small Industries	41.93	15.83	25.24	40.79	
2852 Industries					1500.00
2853 Non-Ferrous Mining and Metallurgical Industries					
2875 Other Industries					
3051 Ports and Light Houses					
3053 Civil Aviation					
3054 Roads and Bridges					
3055 Road Transport					
3056 Inland Water Transport					
3425 Other Scientific Research					
3435 Ecology and Environment					
3451 Secretariat Economic Services	13.00	3.00	18.00		29.00
3452 Tourism					
3453 Foreign Trade and Export Promotion					
3454 Census Surveys and Statistics	101.82	45.53			34.46
3456 Civil Supplies					
3475 Other General Economic Services					
Compensation and Assignments to Local Bodies and Panchayat Raj					
3604 Institutions					
<b>TOTALS</b>	<b>4834.11</b>	<b>2675.81</b>	<b>1512.01</b>	<b>7635.05</b>	<b>1710.15</b>
4055 Capital Outlay on Police					
4058 Capital Outlay On Stationery and Printing					
4059 Capital Outlay on Public Works					
4070 Capital Outlay on Other Administrative Services					
4202 Capital Outlay on Education, Sports, Art and Culture					
4210 Capital Outlay on Medical and Public Health					
4211 Capital Outlay on Family Welfare					
4215 Capital Outlay on Water Supply and Sanitation					
4216 Capital Outlay on Housing					
4217 Capital Outlay on Urban Development					
Capital Outlay on Welfare of Scheduled Castes, Scheduled Tribes					
4225 and Other Backward Classes					
4235 Capital Outlay on Social Security and Welfare					
4250 Capital Outlay on Other Social Services	8.00		61.00		
4401 Capital Outlay on Crop Husbandry					
4403 Capital Outlay on Animal Husbandry					
4405 Capital Outlay on Fisheries					
4406 Capital Outlay on Forestry and Wild Life	2.30				
4425 Capital Outlay on Co-operation					
4435 Capital Outlay on Other Agricultural Programmes					
4700 Capital Outlay on Major Irrigation	2252.10	701.00	2111.10	405.50	106.95
4701 Capital Outlay on Medium Irrigation					
4702 Capital Outlay on Minor Irrigation	158.71	30.75	388.65	39.39	45.60
4705 Capital Outlay on Command Area Development					
4711 Capital Outlay on Flood Control Projects	29.60	11.05	75.90	20.80	4.29
4801 Capital Outlay on Power Projects					
4851 Capital Outlay on Village and Small Industries					
4852 Capital Outlay on Industries					
4860 Capital Outlay on Consumer Industries					
4875 Capital Outlay on Other Industries					
5051 Capital Outlay on Ports and Light Houses					
5053 Capital Outlay on Civil Aviation					
5054 Capital Outlay on Roads and Bridges					
5452 Capital Outlay on Tourism					
5475 Capital Outlay on Other General Economic Services					

## APPENDIX-B

## ETC., UNDER REVENUE ACCOUNTS FOR BUDGET ESTIMATES 2015-16(PLAN)

200	210		220	230	240	260	MajorHead
	211	212					
(18)	(19)	(20)	(21)	(22)	(23)	(24)	
		12.00			3.50	6.20	2711
							2801
							2810
11.67	4.64				1.60	2.82	2851
						6000.00	2852
							2853
							2875
							3051
							3053
							3054
							3055
							3056
							3425
							3435
						200.00	3451
						6356.28	3452
						3.00	3453
0.62					0.10		3454
						30.00	3456
							3475
							3604
1034.85	5028.22	646.33		49064.01	314.80	19173.85	
							4055
							4058
							4059
							4070
							4202
							4210
							4211
						50.00	4215
							4216
							4217
							4225
							4235
1.00						100.00	4250
							4401
							4403
							4405
					5.72		4406
							4425
							4435
1222.20	120.10	92.00			340.25	1802.00	4700
							4701
874.43					13.00	57.00	4702
							4705
					10.40	27.70	4711
							4801
							4851
							4852
							4860
							4875
							5051
							5053
							5054
							5452
							5475

**APPENDIX-B**  
**STATEMENT SHOWING THE EXPENDITURE ON SALARIES, WAGES, TRAVEL I**

MajorHead	270		280		
	271, 272	273	281, 284	282	283
	( 25)	( 26)	( 27)	( 28)	( 29)
2711 Flood Control and Drainage					
2801 Power			51.15		
2810 New and Renewable Energy					
2851 Village and Small Industries	4000.00		0.20		
2852 Industries			1500.00		
2853 Non-Ferrous Mining and Metallurgical Industries					
2875 Other Industries					
3051 Ports and Light Houses					
3053 Civil Aviation					
3054 Roads and Bridges					
3055 Road Transport					
3056 Inland Water Transport					
3425 Other Scientific Research					
3435 Ecology and Environment					
3451 Secretariat Economic Services	10.00		8597.13		
3452 Tourism	800.00		186.02		
3453 Foreign Trade and Export Promotion					
3454 Census Surveys and Statistics			170.26		
3456 Civil Supplies					
3475 Other General Economic Services					
Compensation and Assignments to Local Bodies and Panchayat Raj					
3604 Institutions					
<b>TOTALS</b>	<b>21429.98</b>	<b>517.31</b>	<b>13382.36</b>		<b>29871.15</b>
4055 Capital Outlay on Police					
4058 Capital Outlay On Stationery and Printing					
4059 Capital Outlay on Public Works					
4070 Capital Outlay on Other Administrative Services					
4202 Capital Outlay on Education, Sports, Art and Culture					
4210 Capital Outlay on Medical and Public Health					
4211 Capital Outlay on Family Welfare					
4215 Capital Outlay on Water Supply and Sanitation					
4216 Capital Outlay on Housing					
4217 Capital Outlay on Urban Development	20842.00				
Capital Outlay on Welfare of Scheduled Castes, Scheduled Tribes and					
4225 Other Backward Classes	300.00				
4235 Capital Outlay on Social Security and Welfare					
4250 Capital Outlay on Other Social Services			237.00		
4401 Capital Outlay on Crop Husbandry					
4403 Capital Outlay on Animal Husbandry					
4405 Capital Outlay on Fisheries					
4406 Capital Outlay on Forestry and Wild Life					
4425 Capital Outlay on Co-operation					
4435 Capital Outlay on Other Agricultural Programmes					
4700 Capital Outlay on Major Irrigation	547.20	2994.50	734.90		
4701 Capital Outlay on Medium Irrigation					
4702 Capital Outlay on Minor Irrigation	3809.02	600.00	1876.91		
4705 Capital Outlay on Command Area Development					
4711 Capital Outlay on Flood Control Projects	29.81		5.62		
4801 Capital Outlay on Power Projects	100.00				
4851 Capital Outlay on Village and Small Industries					
4852 Capital Outlay on Industries					
4860 Capital Outlay on Consumer Industries					
4875 Capital Outlay on Other Industries					
5051 Capital Outlay on Ports and Light Houses			492.00		
5053 Capital Outlay on Civil Aviation					
5054 Capital Outlay on Roads and Bridges			154.03		
5452 Capital Outlay on Tourism					
5475 Capital Outlay on Other General Economic Services					

## APPENDIX-B

## EXPENSES ETC., UNDER REVENUE ACCOUNTS FOR BUDGET ESTIMATES 2015-16(PLAN)

300	310		330	340	410	430	MajorHead
	311	312,313,314, 315, 316, 317, 318, 319					
( 30)	( 31)	( 32)	( 33)	( 34)	( 35)	( 36)	
							2711
1.00							2801
		200.00					2810
36.35		5238.93		13.91			2851
		26821.50					2852
							2853
		401.00					2875
							3051
		1500.00					3053
							3054
							3055
							3056
		451.20					3425
10.00		50.00					3435
10.00		32359.08	320.00				3451
		4100.00					3452
		97.00					3453
		415.25					3454
			7960.50				3456
							3475
							3604
14798.42	7705.80	1751070.90	63774.15	306213.54	8.87		
							4055
							4058
							4059
							4070
							4202
							4210
							4211
							4215
							4216
							4217
							4225
							4235
30.00							4250
							4401
							4403
							4405
							4406
							4425
							4435
1870.10		530.10		4.55			4700
							4701
421.39		0.30		23.00			4702
							4705
							4711
							4801
							4851
							4852
							4860
							4875
							5051
							5053
							5054
							5452
							5475

**APPENDIX-B**  
**STATEMENT SHOWING THE EXPENDITURE ON SALARIES, WAGES, TRAVEL EXPENSES**

MajorHead	450	500	510	520	
		501, 502, 503, 504	511, 512	521, 523	522
	(37)	(38)	(39)	(40)	(41)
2711 Flood Control and Drainage					
2801 Power			1.50		
2810 New and Renewable Energy					
2851 Village and Small Industries			10.00		
2852 Industries				500.00	
2853 Non-Ferrous Mining and Metallurgical Industries					
2875 Other Industries					
3051 Ports and Light Houses					
3053 Civil Aviation					
3054 Roads and Bridges					
3055 Road Transport					
3056 Inland Water Transport					
3425 Other Scientific Research					
3435 Ecology and Environment		5.00			
3451 Secretariat Economic Services		1000.00		3273.79	
3452 Tourism		10968.44			
3453 Foreign Trade and Export Promotion					
3454 Census Surveys and Statistics					
3456 Civil Supplies		114.50			
3475 Other General Economic Services					
Compensation and Assignments to Local Bodies and Panchayat Raj					
3604 Institutions					
<b>TOTALS</b>		62951.06	103.66	5658.96	
4055 Capital Outlay on Police				1200.00	
4058 Capital Outlay On Stationery and Printing					
4059 Capital Outlay on Public Works					
4070 Capital Outlay on Other Administrative Services					
4202 Capital Outlay on Education, Sports, Art and Culture					
4210 Capital Outlay on Medical and Public Health				5550.00	
4211 Capital Outlay on Family Welfare					
4215 Capital Outlay on Water Supply and Sanitation					
4216 Capital Outlay on Housing					
4217 Capital Outlay on Urban Development					
Capital Outlay on Welfare of Scheduled Castes, Scheduled Tribes and					
4225 Other Backward Classes					
4235 Capital Outlay on Social Security and Welfare					
4250 Capital Outlay on Other Social Services				5.00	
4401 Capital Outlay on Crop Husbandry					
4403 Capital Outlay on Animal Husbandry				700.00	
4405 Capital Outlay on Fisheries				2800.00	
4406 Capital Outlay on Forestry and Wild Life		5.75	3.96		
4425 Capital Outlay on Co-operation					
4435 Capital Outlay on Other Agricultural Programmes					
4700 Capital Outlay on Major Irrigation		16521.44	335.95	538.10	5.00
4701 Capital Outlay on Medium Irrigation		245.04			
4702 Capital Outlay on Minor Irrigation		865.79	35.30	1264.38	10.00
4705 Capital Outlay on Command Area Development					
4711 Capital Outlay on Flood Control Projects			2.34		
4801 Capital Outlay on Power Projects		2.50			
4851 Capital Outlay on Village and Small Industries					
4852 Capital Outlay on Industries					
4860 Capital Outlay on Consumer Industries					
4875 Capital Outlay on Other Industries					
5051 Capital Outlay on Ports and Light Houses					
5053 Capital Outlay on Civil Aviation					
5054 Capital Outlay on Roads and Bridges		8801.76			
5452 Capital Outlay on Tourism					
5475 Capital Outlay on Other General Economic Services					



## APPENDIX-B

## ETC., UNDER REVENUE ACCOUNTS FOR BUDGET ESTIMATES 2015-16(PLAN)

ETC., UNDER REVENUE		540	610	700	Others	Total	MajorHead
531, 532, 533	534			701,702,703,704,			
				705, 706, 707			
(42)	(43)	(44)	(45)	(46)			
							2711
						649.05	2801
						200.00	2810
					35.27	9849.00	2851
						36321.50	2852
							2853
						401.00	2875
						1500.00	3051
							3053
							3054
							3055
							3056
						451.20	3425
						65.00	3435
						45880.00	3451
					1.02	22454.00	3452
						100.00	3453
					41.78	1217.00	3454
						8105.00	3456
							3475
							3604
					4797.96	2420108.71	
5605.00						6805.00	4055
							4058
5400.00						5400.00	4059
23350.00						23350.00	4070
22676.84						22676.84	4202
40863.56						46413.56	4210
							4211
5212.50						5262.50	4215
592.50						592.50	4216
31296.02		8188.00				60326.02	4217
50513.00	400.00	21861.00				73074.00	4225
10499.35		90.00				10589.35	4235
3200.00					5.00	3750.00	4250
2000.00						2000.00	4401
4700.00						5400.00	4403
200.00						3000.00	4405
					6.97	56.96	4406
		325.82				325.82	4425
							4435
298592.52	4264.57				15170.57	376584.53	4700
12903.56						13148.60	4701
42380.25					1454.00	60345.37	4702
24.54						24.54	4705
4679.80	925.00				94.28	7928.05	4711
150.00					100.00	352.50	4801
		1.25				1.25	4851
							4852
		570.00				570.00	4860
		15100.00				15100.00	4875
583.00					18.00	1150.00	5051
							5053
174357.97						183313.76	5054
4330.00						4330.00	5452
50000.00						50000.00	5475

**APPENDIX-B**  
**STATEMENT SHOWING THE EXPENDITURE ON SALARIES, WAGES, TRAVEL EXPENSES**

MajorHead	010				
	011	012,014,018, 019	013	016	017
	(1)	(2)	(3)	(4)	(5)
6003 Internal Debt of the State Government					
6004 Loans and Advances from the Central Government					
6202 Loans for Education, Sports, Art and Culture					
6210 Loans for Medical and Public Health					
6215 Loans for Water Supply and Sanitation					
6216 Loans for Housing					
6217 Loans for Urban Development					
Loans for Welfare of Scheduled Castes,Scheduled Tribes and Other					
6225 Backward Classes					
6403 Loans for Animal Husbandry					
6404 Loans for Dairy Development					
6425 Loans for Co-Operation					
6801 Loans for Power Projects					
6851 Loans for Village and Small Industries					
6860 Loans for Consumer Industries					
6875 Loans for Other Industries					
7053 Loans for Civil Aviation					
7055 Loans for Road Transport					
7610 Loans to Government Servants etc.,					
7615 Miscellaneous Loans					
<b>TOTALS</b>	15346.05	2340.64	8556.67	2569.59	810.71

APPENDIX-B

ETC., UNDER REVENUE ACCOUNTS FOR BUDGET ESTIMATES 2015-16(PLAN)

020	040	110			120	130	MajorHead
	041,042	111	112	113	121	131	
(6)	(7)	(8)	(9)	(10)	(11)	(12)	
							6003
							6004
							6202
							6210
							6215
							6216
							6217
							6225
							6403
							6404
							6425
							6801
							6851
							6860
							6875
							7053
							7055
							7610
							7615
598.55	114.82	2439.82				746.20	

**APPENDIX-B**  
**STATEMENT SHOWING THE EXPENDITURE ON SALARIES, WAGES, TRAVEL EXPENSES**

MajorHead	130			140	160
	132	133	134		
	( 13)	( 14)	( 15)	( 16)	( 17)
6003 Internal Debt of the State Government					
6004 Loans and Advances from the Central Government					
6202 Loans for Education, Sports, Art and Culture					
6210 Loans for Medical and Public Health					
6215 Loans for Water Supply and Sanitation					
6216 Loans for Housing					
6217 Loans for Urban Development					
Loans for Welfare of Scheduled Castes,Scheduled Tribes and Other					
6225 Backward Classes					
6403 Loans for Animal Husbandry					
6404 Loans for Dairy Development					
6425 Loans for Co-Operation					
6801 Loans for Power Projects					
6851 Loans for Village and Small Industries					
6860 Loans for Consumer Industries					
6875 Loans for Other Industries					
7053 Loans for Civil Aviation					
7055 Loans for Road Transport					
7610 Loans to Government Servants etc.,					
7615 Miscellaneous Loans					
<b>TOTALS</b>	2450.71	742.80	2636.65	465.69	156.84

APPENDIX-B

ETC., UNDER REVENUE ACCOUNTS FOR BUDGET ESTIMATES 2015-16(PLAN)

200	210		220	230	240	260	MajorHead
	211	212					
( 18)	( 19)	( 20)	( 21)	( 22)	( 23)	( 24)	
							6003
							6004
							6202
							6210
							6215
							6216
							6217
							6225
							6403
							6404
							6425
							6801
							6851
							6860
							6875
							7053
							7055
							7610
							7615
2097.63	120.10	92.00			369.37	2036.70	

**APPENDIX-B**  
**STATEMENT SHOWING THE EXPENDITURE ON SALARIES, WAGES, TRAVEL I**

MajorHead	270		280		
	271, 272	273	281, 284	282	283
	( 25)	( 26)	( 27)	( 28)	( 29)
6003 Internal Debt of the State Government					
6004 Loans and Advances from the Central Government					
6202 Loans for Education, Sports, Art and Culture					
6210 Loans for Medical and Public Health					
6215 Loans for Water Supply and Sanitation					
6216 Loans for Housing					
6217 Loans for Urban Development					
Loans for Welfare of Scheduled Castes,Scheduled Tribes and Other					
6225 Backward Classes					
6403 Loans for Animal Husbandry					
6404 Loans for Dairy Development					
6425 Loans for Co-Operation					
6801 Loans for Power Projects					
6851 Loans for Village and Small Industries					
6860 Loans for Consumer Industries					
6875 Loans for Other Industries					
7053 Loans for Civil Aviation					
7055 Loans for Road Transport					
7610 Loans to Government Servants etc.,					
7615 Miscellaneous Loans					
<b>TOTALS</b>	25628.03	3594.50	3500.46		

APPENDIX-B

EXPENSES ETC., UNDER REVENUE ACCOUNTS FOR BUDGET ESTIMATES 2015-16(PLAN)

300	310		330	340	410	430	MajorHead
	311	312,313,314, 315, 316, 317, 318, 319					
( 30)	( 31)	( 32)	( 33)	( 34)	( 35)	( 36)	
							6003
							6004
							6202
							6210
							6215
							6216
							6217
							6225
							6403
							6404
							6425
							6801
							6851
							6860
							6875
							7053
							7055
							7610
							7615
2321.49		530.40		27.55			

**APPENDIX-B**  
**STATEMENT SHOWING THE EXPENDITURE ON SALARIES, WAGES, TRAVEL EXPENSES**

MajorHead	450	500	510	520	
		501, 502, 503, 504	511, 512	521, 523	522
	( 37)	( 38)	( 39)	( 40)	( 41)
6003 Internal Debt of the State Government					
6004 Loans and Advances from the Central Government					
6202 Loans for Education, Sports, Art and Culture					
6210 Loans for Medical and Public Health					
6215 Loans for Water Supply and Sanitation					
6216 Loans for Housing					
6217 Loans for Urban Development					
Loans for Welfare of Scheduled Castes,Scheduled Tribes and Other					
6225 Backward Classes					
6403 Loans for Animal Husbandry					
6404 Loans for Dairy Development					
6425 Loans for Co-Operation					
6801 Loans for Power Projects					
6851 Loans for Village and Small Industries					
6860 Loans for Consumer Industries					
6875 Loans for Other Industries					
7053 Loans for Civil Aviation					
7055 Loans for Road Transport					
7610 Loans to Government Servants etc.,					
7615 Miscellaneous Loans					
<b>TOTALS</b>		26442.28	377.55	12057.48	15.00



## APPENDIX-B

## ETC., UNDER REVENUE ACCOUNTS FOR BUDGET ESTIMATES 2015-16(PLAN)

ETC., UNDER REVENUE		540	610	700	Others	Total	MajorHead
531, 532, 533	534			701,702,703,704, 705, 706, 707			
(42)	(43)	(44)	(45)	(46)			
							6003
							6004
					10.00	10.00	6202
							6210
							6215
					20135.15	20135.15	6216
							6217
							6225
							6403
							6404
					211.95	211.95	6425
					9412.00	9412.00	6801
							6851
							6860
							6875
							7053
					9498.24	9498.24	7055
							7610
							7615
794110.41	5589.57	46136.07			56116.16	1021138.49	



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# **APPENDIX - C**

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**APPENDIX-**  
**STATEMENT SHOWING THE AMOUNTS PROVIDED FOR ASSISTANCE TO LOCAL BODIES**

MAJOR, MINOR AND SUB-HEADS OF ACCOUNT 1	Accounts 2013-14 2	Budget Estimate 2014-15 3
<b>2039.State Excise</b>		
<b>NON-PLAN</b>		
<b>MH 800 Other Expenditure</b>		
SH(04) Ex gratia payment to toddy tappers	4,60.00	1,54.10
SH(05) Assistance to A.P. Toddy Tappers Co-operative Finance Corporation Ltd.	67.45	57
<b>Total NON-PLAN</b>	<b>5,27.45</b>	<b>2,11.10</b>
<b>Total 2039</b>	<b>5,27.45</b>	<b>2,11.10</b>
<b>2071.Pension and Other Retirement Benefits</b>		
<b>NON-PLAN</b>		
<b>01.Civil</b>		
<b>MH 109 Pensions to Employees of State Aided Educational Institutions</b>		
SH(04) Pensions to Non-Government School Teachers	350,24.50	116,00.00
SH(05) Pensions to Teachers of Aided Colleges	104,56.27	7,17.86
SH(06) Assistance to the Teachers of Aided Colleges who retired prior to 1.4.1973	..	34.8
SH(07) Pensions to Non-Teaching Staff of Aided Colleges	52.19	35.89
SH(08) Pension to Non-teaching staff of Aided Schools	49,31.93	7.18
SH(09) Arrears of Pension to Non-Government School Teachers retired during 1-4-1961 to 31-3-1973	80.73	..
<b>MH 110 Pensions to Employees of Local Bodies</b>		
SH(04) Assistance to Zilla Parishads towards pension of non-teaching Non-Government Employees of Zilla Parishads	6,11.93	5,80.00
SH(05) Pensionary Contribution of non-teaching Non-Government Employees of Mandal Parishads	1.74	58
SH(06) Assistance to Municipalities towards Pensions	..	5.8
SH(07) Pensions to the Non-teaching provincialised staff of P.R.Institutions	180,96.19	89,90.00
SH(08) Pensions to the Non teaching Provincialised staff of Gram Panchayats	18,73.92	7.18
SH(09) Pension to the Staff of Municipalities/Corporations	70,19.22	58,00.00
<b>Total NON-PLAN</b>	<b>781,48.62</b>	<b>278,36.71</b>
<b>Total 2071</b>	<b>781,48.62</b>	<b>278,36.71</b>
<b>2202.General Education</b>		
<b>NON-PLAN</b>		
<b>MH 103 Assistance to Local Bodies for Primary Education</b>		
SH(04) Teaching Grants to Municipalities	12,86.38	127,78.45
SH(05) Teaching Grants to Municipalities	5.48	..
SH(05) Teaching Grants to Mandal Praja Parishads	5401,74.36	4763,21.40
<b>02.Secondary Education</b>		
<b>MH 191 Assistance to Local Bodies for Secondary Education</b>		
SH(04) Teaching Grants to Municipalities	20,45.87	96,34.44
SH(05) Teaching Grants to Zilla Praja Parishads	4626,77.35	3992,50.32
SH(05) Teaching Grants to Municipalities	0.34	..
<b>Total NON-PLAN</b>	<b>10061,89.78</b>	<b>8979,84.61</b>
<b>Total 2202</b>	<b>10061,89.78</b>	<b>8979,84.61</b>
<b>2210.Medical and Public Health</b>		
<b>NON-PLAN</b>		
<b>MH 101 Ayurveda</b>		
SH(04) Ayurvedic Hospitals and Dispensaries	29,61.73	29,36.79
<b>MH 102 Homoeopathy</b>		
SH(04) Homeopathic Hospitals and Dispensaries	22,40.35	22,95.34
<b>MH 103 Unani</b>		
SH(04) Unani Hospitals and Dispensaries	22,43.37	6,91.12
<b>03.Rural Health Services-Allopathy</b>		
SH(04) Primary Health Centres	559,27.20	500,68.92

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INCLUDING ZILLA PARISHADS, MANDALA PARISHADS AND PANCHAYATS, ETC.

(ರೂಪಾಯಲು ಲಕ್ಷಲೆ Rupees in Lakh's)

Budget Estimate 2015-16					
Revised Estimate 2014-15	Zilla Parishads	Mandal Parishads	Panchayats	Others	Total 5 to 8
4	5	6	7	8	9
1,54.10	..	..	..	1,38.69	1,38.69
57	..	..	..	..	..
<b>2,11.10</b>	..	..	..	<b>1,38.69</b>	<b>1,38.69</b>
<b>2,11.10</b>	..	..	..	<b>1,38.69</b>	<b>1,38.69</b>
116,00.00	..	..	..	69,00.00	69,00.00
7,17.86	..	..	..	3,00.00	3,00.00
34.8	..	..	..	..	..
35.89	..	..	..	..	..
7.18	..	..	..	4,00.00	4,00.00
..	..	..	..	..	..
5,80.00	..	..	..	..	..
58	..	..	..	..	..
5.8	..	..	..	..	..
89,90.00	..	..	..	132,00.00	132,00.00
7.18	..	..	..	..	..
58,00.00	..	..	..	85,00.00	85,00.00
<b>278,36.71</b>	..	..	..	<b>293,00.00</b>	<b>293,00.00</b>
<b>278,36.71</b>	..	..	..	<b>293,00.00</b>	<b>293,00.00</b>
110,34.62	..	..	..	122,16.30	122,16.30
..	..	..	..	..	..
4597,90.65	..	..	..	5228,06.12	5228,06.12
85,70.54	..	..	..	90,92.99	90,92.99
3912,31.68	..	..	..	4113,54.85	4113,54.85
..	..	..	..	..	..
<b>8706,27.49</b>	..	..	..	<b>9554,70.26</b>	<b>9554,70.26</b>
<b>8706,27.49</b>	..	..	..	<b>9554,70.26</b>	<b>9554,70.26</b>
29,01.86	..	..	..	14,24.20	14,24.20
22,70.91	..	..	..	15,19.05	15,19.05
6,74.71	..	..	..	4,74.15	4,74.15
496,58.58	..	..	..	503,65.63	503,65.63

**APPENDIX-**  
**STATEMENT SHOWING THE AMOUNTS PROVIDED FOR ASSISTANCE TO LOCAL BODIES**

MAJOR, MINOR AND SUB-HEADS OF ACCOUNT 1	Accounts 2013-14 2	Budget Estimate 2014-15 3
<b>05. Medical Education, Training and Research</b>		
<b>MH 105 Allopathy</b>		
SH(24) Training of Para-Medical Personnel	5,83.08	4,38.75
<b>MH 200 Other Systems</b>		
SH(06) Assistance to Andhra Pradesh Yogadhyayana Parishad	4,95.27	..
<b>Total NON-PLAN</b>	<b>644,51.00</b>	<b>564,30.92</b>
<b>PLAN</b>		
<b>03. Rural Health Services-Allopathy</b>		
<b>MH 103 Primary Health Centres</b>		
<b>GH 11 Normal State Plan</b>		
SH(04) Primary Health Centres	4,90.87	30
<b>Total PLAN</b>	<b>4,90.87</b>	<b>30</b>
<b>Total 2210</b>	<b>649,41.87</b>	<b>564,60.92</b>
<b>2211. Family Welfare</b>		
<b>NON-PLAN</b>		
SH(04) Maternity and Child Health Centres	5,72.51	5,40.47
<b>Total NON-PLAN</b>	<b>5,72.51</b>	<b>5,40.47</b>
<b>PLAN</b>		
<b>MH 003 Training</b>		
<b>GH 10 Centrally Sponsored Schemes</b>		
SH(06) A.N.M. Training Schools run by Local Bodies and Voluntary Organisations	2,80.66	..
<b>MH 101 Rural Family Welfare Services</b>		
<b>GH 11 Normal State Plan</b>		
SH(14) Sukhibhava	3,85.83	3,86.00
<b>MH 200 Other Services and Supplies</b>		
SH(05) Post Partum Schemes: District Hospitals/Teaching Hospitals	9,86.97	1,58.00
SH(07) Post Partum Schemes/Taluk Hospitals	16,45.68	3,28.00
<b>MH 789 Special Component Plan for Scheduled Castes</b>		
SH(14) Sukhibhava	1,21.50	3,90.00
<b>MH 796 Tribal Areas Sub-Plan</b>		
SH(14) Sukhibhava	33	1,05.00
<b>Total PLAN</b>	<b>34,53.64</b>	<b>13,67.00</b>
<b>Total 2211</b>	<b>40,26.15</b>	<b>19,07.47</b>
<b>2215. Water Supply and Sanitation</b>		
<b>NON-PLAN</b>		
<b>01. Water Supply</b>		
<b>MH 102 Rural Water Supply Programmes</b>		
SH(01) Headquarters Office	5,38.56	4,32.28
SH(03) District Offices	172,33.55	134,07.97
<b>MH 196 Assistance to Zilla Parishads</b>		
SH(05) Assistance to Panchayat Raj Bodies for maintenance of Comprehensive Piped Water Supply Schemes	21,34.65	12,08.33
SH(06) Assistance to Panchayat Raj Bodies towards maintenance of Satya Sai CPWS Schemes in Anantapur	5,52.94	2,90.00
SH(18) Assistance to Panchayat Raj Bodies towards repairs and maintenance of hand pumps	8,07.45	4,83.33
<b>Total NON-PLAN</b>	<b>212,67.15</b>	<b>158,21.91</b>
<b>PLAN</b>		
<b>MH 102 Rural Water Supply Programmes</b>		
<b>GH 10 Centrally Sponsored Schemes</b>		
SH(01) Head Quarters Office	1,30.04	..
SH(03) District Offices (Executive Establishment)	7,40.15	..
SH(11) Monitoring Cell for Water Supply Schemes	6,32.16	..
SH(12) Investigation Unit for Accelerated Rural Water Supply Schemes	40.26	..
<b>GH 11 Normal State Plan</b>		
SH(03) District Offices (Executive Establishment)	89.86	..
SH(10) District Offices (Executive Establishment)	1.67	..

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INCLUDING ZILLA PARISHADS, MANDALA PARISHADS AND PANCHAYATS, ETC.

(ರೂಪಾಯಲು ಲಕ್ಷಲ್ಠೆ Rupees in Lakh's)

Budget Estimate 2015-16					
Revised Estimate 2014-15	Zilla Parishads	Mandal Parishads	Panchayats	Others	Total 5 to 8
4	5	6	7	8	9
4,36.62	..	..	..	..	..
..	..	..	..	..	..
<b>559,42.68</b>	..	..	..	<b>537,83.03</b>	<b>537,83.03</b>
30	..	..	..	..	..
<b>30</b>	..	..	..	..	..
<b>559,72.68</b>	..	..	..	<b>537,83.03</b>	<b>537,83.03</b>
5,36.04	..	..	..	1,30.14	1,30.14
<b>5,36.04</b>	..	..	..	<b>1,30.14</b>	<b>1,30.14</b>
..	..	..	..	..	..
3,86.00	..	..	..	3,86.00	3,86.00
1,58.00	..	..	..	1,54.50	1,54.50
3,28.00	..	..	..	3,26.45	3,26.45
3,90.00	..	..	..	56.7	56.7
1,05.00	..	..	..	23.1	23.1
<b>13,67.00</b>	..	..	..	<b>9,46.75</b>	<b>9,46.75</b>
<b>19,03.04</b>	..	..	..	<b>10,76.89</b>	<b>10,76.89</b>
4,28.00	..	..	..	4,37.50	4,37.50
133,11.76	..	..	..	156,67.62	156,67.62
12,08.33	10,87.50	..	..	..	10,87.50
2,90.00	2,61.00	..	..	..	2,61.00
4,83.33	4,35.00	..	..	..	4,35.00
<b>157,21.42</b>	<b>17,83.50</b>	..	..	<b>161,05.12</b>	<b>178,88.62</b>
..	..	..	..	..	..
..	..	..	..	..	..
..	..	..	..	..	..
..	..	..	..	..	..
..	..	..	..	..	..
..	..	..	..	..	..

APPENDIX-  
STATEMENT SHOWING THE AMOUNTS PROVIDED FOR ASSISTANCE TO LOCAL BODIES

MAJOR, MINOR AND SUB-HEADS OF ACCOUNT 1	Accounts 2013-14 2	Budget Estimate 2014-15 3
<b>02.Sewerage and Sanitation</b>		
<b>MH 191 Assistance to Local Bodies, Municipalities, etc.,</b>		
SH(05) Assistance to Panchayat Raj Bodies for Rural Sanitation	18,11.00	..
<b>Total PLAN</b>	<b>34,45.14</b>	<b>..</b>
<b>Total 2215</b>	<b>247,12.29</b>	<b>158,21.91</b>
<b>2217.Urban Development</b>		
<b>NON-PLAN</b>		
<b>80.General</b>		
<b>MH 001 Direction and Administration</b>		
SH(06) Elections to Municipalities	10,30.00	..
<b>MH 191 Assistance to Local Bodies, Corporations, Urban Development Authorities, Town Improvement Boards, etc.,</b>		
SH(13) Assistance to Quli Qutub Shah Urban Development Authority	11,25.00	..
SH(14) Maintenance of Municipal Internal Roads	42,31.00	156,20.00
SH(15) Assistance to Municipalities under State Finance Commission	..	198,80.00
<b>Total NON-PLAN</b>	<b>63,86.00</b>	<b>355,00.00</b>
<b>Total 2217</b>	<b>63,86.00</b>	<b>355,00.00</b>
<b>2403.Animal Husbandry</b>		
<b>NON-PLAN</b>		
<b>MH 107 Fodder and Feed Development</b>		
SH(04) Fodder and Feed Development	..	1.96
<b>Total NON-PLAN</b>	<b>..</b>	<b>1.96</b>
<b>PLAN</b>		
<b>MH 103 Poultry Development</b>		
<b>GH 11 Normal State Plan</b>		
SH(05) Pavala Vaddi for Poultry Rearing	..	..
<b>Total PLAN</b>	<b>..</b>	<b>..</b>
<b>Total 2403</b>	<b>..</b>	<b>1.96</b>
<b>2405.Fisheries</b>		
<b>PLAN</b>		
<b>MH 101 Inland Fisheries</b>		
<b>GH 06 Matching State Share of Centrally Sponsored Schemes</b>		
SH(07) Scheme for Intensive Development of Inland Fish Culture	..	..
<b>GH 10 Centrally Sponsored Schemes</b>		
SH(07) Scheme for Intensive Development of Inland Fish Culture	..	..
SH(08) Scheme for Intensive Development of Inland Fisheries Statistics	18.05	..
<b>MH 796 Tribal Areas Sub-Plan</b>		
<b>GH 11 Normal State Plan</b>		
SH(04) Scheme for Relief and Welfare of Tribals	3,82.37	4,55.00
<b>MH 800 Other Expenditure</b>		
<b>GH 10 Centrally Sponsored Schemes</b>		
SH(09) Housing Scheme for Fishermen	..	..
<b>Total PLAN</b>	<b>4,00.42</b>	<b>4,55.00</b>
<b>Total 2405</b>	<b>4,00.42</b>	<b>4,55.00</b>
<b>2415.Agricultural Research and Education</b>		
<b>PLAN</b>		
<b>01.Crop Husbandry</b>		
<b>MH 120 Assistance to Other Institutions</b>		
<b>GH 11 Normal State Plan</b>		
SH(04) Assistance to Andhra Pradesh Agricultural University	..	..
<b>MH 789 Special Component Plan for Scheduled Castes</b>		
SH(04) Assistance to Andhra Pradesh Agricultural University	..	..
<b>MH 796 Tribal Areas Sub-Plan</b>		
SH(04) Assistance to Andhra Pradesh Agricultural University	..	..
<b>Total PLAN</b>	<b>..</b>	<b>..</b>
<b>Total 2415</b>	<b>..</b>	<b>..</b>



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INCLUDING ZILLA PARISHADS, MANDALA PARISHADS AND PANCHAYATS, ETC.

(ರೂಪಾಯಲು ಲಕ್ಷಲ್ಠೆ Rupees in Lakh's)

Budget Estimate 2015-16					
Revised Estimate 2014-15	Zilla Parishads	Mandal Parishads	Panchayats	Others	Total 5 to 8
4	5	6	7	8	9
..	..	..	..	..	..
..	..	..	..	..	..
<b>157,21.42</b>	<b>17,83.50</b>	..	..	<b>161,05.12</b>	<b>178,88.62</b>
..	..	..	..	..	..
..	..	..	..	..	..
156,20.00	..	..	..	..	..
198,80.00	..	..	..	178,92.00	178,92.00
<b>355,00.00</b>	..	..	..	<b>178,92.00</b>	<b>178,92.00</b>
<b>355,00.00</b>	..	..	..	<b>178,92.00</b>	<b>178,92.00</b>
1.67	..	..	..	1.76	1.76
<b>1.67</b>	..	..	..	<b>1.76</b>	<b>1.76</b>
..	..	..	..	..	..
..	..	..	..	..	..
<b>1.67</b>	..	..	..	<b>1.76</b>	<b>1.76</b>
..	..	..	..	..	..
..	..	..	..	..	..
..	..	..	..	..	..
4,55.00	..	..	..	1,01.35	1,01.35
..	..	..	..	..	..
<b>4,55.00</b>	..	..	..	<b>1,01.35</b>	<b>1,01.35</b>
<b>4,55.00</b>	..	..	..	<b>1,01.35</b>	<b>1,01.35</b>
..	..	..	..	..	..
..	..	..	..	..	..
..	..	..	..	..	..
..	..	..	..	..	..
..	..	..	..	..	..

**APPENDIX-**  
**STATEMENT SHOWING THE AMOUNTS PROVIDED FOR ASSISTANCE TO LOCAL BODIES**

MAJOR, MINOR AND SUB-HEADS OF ACCOUNT 1	Accounts 2013-14 2	Budget Estimate 2014-15 3
<b>2515.Other Rural Development Programmes</b>		
<b>NON-PLAN</b>		
<b>MH 001 Direction and Administration</b>		
SH(01) Headquarters Office (Commissioner of Panchayat Raj)	4,57.40	3,90.63
SH(03) District Panchayat Offices	32,88.19	34,13.80
SH(05) Chief Engineer (Panchayat Raj and General)	20,06.86	14,63.77
SH(06) Panchayat Raj Engineering Establishment	149,37.48	218,37.24
SH(07) Headquarters Office (Commissioner of Panchayat Raj)	..	..
SH(07) District Offices	2,94.80	..
<b>MH 003 Training</b>		
SH(04) State Institute of Rural Development	2,33.16	1,39.69
SH(05) State Institute of Rural Development	0.1	..
SH(05) Village Development Officers Training Centres	3,57.73	2,35.56
SH(06) Vocational Training Centres	1,91.22	3,23.67
<b>MH 101 Panchayat Raj</b>		
SH(21) State Election Commission	3,69.58	2,95.44
<b>MH 196 Assistance to Zilla Parishads</b>		
SH(07) Assistance to Zilla Parishads (CEOs, Dy. CEOs and AOs)	98,86.68	99,87.44
SH(14) Assistance to Panchayat Raj Institutions for Maintenance of Cyclone Shelters	47.9	17
SH(39) Assistance to Panchayat Raj Bodies for Maintenance of School Buildings	6,06.10	8,74.80
SH(45) SFC Grants to Panchayat Raj Bodies	8.88	175,00.00
<b>MH 197 Assistance to Mandal Parishads</b>		
SH(04) Assistance to Mandala Parishads	437,09.32	500,19.66
SH(05) Assistance to Mandala Parishads towards payment of Salaries to MPTC Members	..	9,47.29
<b>MH 198 Assistance to Gram Panchayats</b>		
SH(08) Assistance to Gram Panchayats	325,18.77	383,29.03
SH(10) Elections to Panchayats	161,15.47	21,92.02
SH(46) Assistance to Gram Panchayats for Current consumption charges	22,50.00	19,57.80
<b>Total NON-PLAN</b>	<b>1272,79.64</b>	<b>1499,24.84</b>
<b>PLAN</b>		
<b>MH 001 Direction and Administration</b>		
<b>GH 11 Normal State Plan</b>		
SH(06) Panchayat Raj Engineering Establishment	18.7	..
SH(07) District Offices	140,41.88	..
<b>MH 196 Assistance to Zilla Parishads</b>		
<b>GH 07 Rural Infrastructure Development Fund (RIDF)</b>		
SH(06) Assistance to Panchayat Raj Institutions under Rural Infrastructure Development Fund	27,57.40	..
SH(38) Construction of Roads under RIAD Programme	65,70.26	..
SH(40) Construction of High Schools under RIAD Programme	27.81	..
<b>MH 197 Assistance to Mandal Parishads</b>		
<b>GH 11 Normal State Plan</b>		
SH(07) Assistance to Mandal Praja Parishads for Construction of Buildings	4,55.50	..
<b>MH 198 Assistance to Gram Panchayats</b>		
SH(13) Assistance to Best Grampanchayat Awards	..	12,45.00
<b>MH 789 Special Component Plan for Scheduled Castes</b>		
SH(05) Assistance to Panchayat Raj Institutions for Construction of Rural Roads	2,41.84	57,72.59
SH(07) Assistance to Mandal Praja Parishads for Construction of Buildings	..	5,00.00
<b>MH 796 Tribal Areas Sub-Plan</b>		
SH(05) Assistance to Panchayat Raj Institutions for Construction of Rural Roads	5,68.69	10,00.00
<b>Total PLAN</b>	<b>246,82.08</b>	<b>85,17.59</b>
<b>Total 2515</b>	<b>1519,61.72</b>	<b>1584,42.43</b>

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INCLUDING ZILLA PARISHADS, MANDALA PARISHADS AND PANCHAYATS, ETC.

(ರೂಪಾಯಲು ಲಕ್ಷಲ್ಠೆ Rupees in Lakh's)

Budget Estimate 2015-16					
Revised Estimate 2014-15	Zilla Parishads	Mandal Parishads	Panchayats	Others	Total 5 to 8
4	5	6	7	8	9
3,86.53	..	..	..	2,83.98	2,83.98
33,80.61	..	..	..	27,46.60	27,46.60
14,50.90	..	..	..	16,15.21	16,15.21
205,05.74	..	..	..	256,99.71	256,99.71
..	..	..	..	..	..
..	..	..	..	..	..
..	..	..	..	..	..
..	..	..	..	..	..
..	..	..	..	..	..
2,86.79	..	..	..	3,09.93	3,09.93
98,97.03	94,12.36	..	..	..	94,12.36
17	30	..	..	..	30
8,74.80	2,00.00	..	..	..	2,00.00
175,00.00	175,00.00	..	..	..	175,00.00
496,06.07	..	411,96.98	..	..	411,96.98
9,47.29	..	8,52.56	..	..	8,52.56
379,80.97	..	..	386,04.22	..	386,04.22
16,45.74	..	..	63.02	..	63.02
19,57.80	..	..	10,00.00	..	10,00.00
<b>1464,37.27</b>	<b>271,42.36</b>	<b>420,49.54</b>	<b>396,67.24</b>	<b>306,55.43</b>	<b>1395,14.57</b>
..	..	..	..	..	..
..	..	..	..	..	..
..	..	..	..	..	..
..	..	..	..	..	..
..	..	..	..	..	..
..	..	..	..	..	..
..	..	..	..	..	..
12,45.00	..	..	12,45.00	..	12,45.00
57,72.59	..	..	..	65,50.00	65,50.00
5,00.00	..	..	..	..	..
10,00.00	..	..	..	13,50.00	13,50.00
<b>85,17.59</b>	..	..	<b>12,45.00</b>	<b>79,00.00</b>	<b>91,45.00</b>
<b>1549,54.86</b>	<b>271,42.36</b>	<b>420,49.54</b>	<b>409,12.24</b>	<b>385,55.43</b>	<b>1486,59.57</b>

**APPENDIX-**  
**STATEMENT SHOWING THE AMOUNTS PROVIDED FOR ASSISTANCE TO LOCAL BODIES**

MAJOR, MINOR AND SUB-HEADS OF ACCOUNT 1	Accounts 2013-14 2	Budget Estimate 2014-15 3
<b>2851.Village and Small Industries</b>		
<b>NON-PLAN</b>		
<b>MH 105 Khadi and Village Industries</b>		
SH(04) Assistance to Andhra Pradesh Khadi and Village Industries Board	7,47.40	4,41.72
<b>Total NON-PLAN</b>	<b>7,47.40</b>	<b>4,41.72</b>
<b>Total 2851</b>	<b>7,47.40</b>	<b>4,41.72</b>
<b>2852.Industries</b>		
<b>PLAN</b>		
<b>80.General</b>		
<b>MH 789 Special Component Plan for Scheduled Castes</b>		
<b>GH 11 Normal State Plan</b>		
SH(04) Incentives for Industrial Promotion	2,62.50	193,00.00
<b>MH 796 Tribal Areas Sub-Plan</b>		
SH(04) Incentives for Industrial Promotion	2,02.50	20,12.89
<b>MH 800 Other Expenditure</b>		
SH(04) Incentives for Industrial Promotion	36,62.75	29,68.00
<b>Total PLAN</b>	<b>41,27.75</b>	<b>242,80.89</b>
<b>Total 2852</b>	<b>41,27.75</b>	<b>242,80.89</b>
<b>3604.Compensation and Assignments to Local Bodies and Panchayat Raj Institutions</b>		
<b>NON-PLAN</b>		
<b>MH 103 Entertainment Tax</b>		
SH(04) Assignments to Local Authorities	38,82.17	40,00.00
<b>MH 106 Taxes on Vehicles</b>		
SH(05) Compensation to Greater Hyderabad Municipal Corporation	60	..
SH(06) Compensation to Municipal Corporation of Visakhapatnam	8.64	7.52
SH(07) Compensation to Municipal Corporation of Vijayawada	11.64	10.13
<b>MH 107 Tax on Entry of Goods into Local Areas</b>		
SH(04) Octroi Compensation to Greater Hyderabad Municipal Corporation	50	..
<b>MH 108 Taxes on Professions, Trade, Callings and Employment</b>		
SH(05) Professional Tax Compensation to Gram Panchayats	41,19.01	55,01.42
SH(06) Profession Tax compensation to Greater Hyderabad Municipal Corporation	100,00.00	..
SH(07) Profession Tax Compensation to Municipal Corporation of Visakhapatnam	15,75.00	26.25
SH(08) Profession tax Compensation to Municipal Corporation of Vijayawada	12,75.00	21.25
<b>MH 200 Other Miscellaneous Compensation and Assignments</b>		
SH(04) Compensation to Local Bodies and Others in lieu of Magisterial Fines	1,19.68	..
SH(06) Property Tax Compensation to Greater Hyderabad Municipal Corporation in Lieu of Certain Concessions given to Tax payers	6,00.00	..
SH(07) Property tax Compensation to Municipal Corporation of Visakhapatnam in lieu of Certain Concessions given to tax Payers	27.78	24.17
SH(08) Property tax Compensation to Vijayawada Municipal Corporation in lieu of certain concessions given to tax Payers.	25.53	22.23
<b>Total NON-PLAN</b>	<b>217,54.45</b>	<b>96,12.97</b>
<b>Total 3604</b>	<b>217,54.45</b>	<b>96,12.97</b>

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INCLUDING ZILLA PARISHADS, MANDALA PARISHADS AND PANCHAYATS, ETC.

(ರೂಪಾಯಲು ಲಕ್ಷಲ್ಠೆ Rupees in Lakh's)

Budget Estimate 2015-16					
Revised Estimate 2014-15	Zilla Parishads	Mandal Parishads	Panchayats	Others	Total 5 to 8
4	5	6	7	8	9
4,41.72	..	..	..	4,75.86	4,75.86
<b>4,41.72</b>	..	..	..	<b>4,75.86</b>	<b>4,75.86</b>
<b>4,41.72</b>	..	..	..	<b>4,75.86</b>	<b>4,75.86</b>
193,00.00	..	..	..	242,49.85	242,49.85
20,12.89	..	..	..	22,32.00	22,32.00
29,68.00	..	..	..	91,29.65	91,29.65
<b>242,80.89</b>	..	..	..	<b>356,11.50</b>	<b>356,11.50</b>
<b>242,80.89</b>	..	..	..	<b>356,11.50</b>	<b>356,11.50</b>
40,00.00	..	..	..	30,00.00	30,00.00
..	..	..	..	..	..
7.52	..	..	..	6.77	6.77
10.13	..	..	..	9.12	9.12
..	..	..	..	..	..
55,01.42	..	..	..	35,00.00	35,00.00
..	..	..	..	..	..
26.25	..	..	..	23.62	23.62
21.25	..	..	..	19.12	19.12
..	..	..	..	..	..
..	..	..	..	..	..
24.17	..	..	..	21.75	21.75
22.23	..	..	..	20.01	20.01
<b>96,12.97</b>	..	..	..	<b>66,00.39</b>	<b>66,00.39</b>
<b>96,12.97</b>	..	..	..	<b>66,00.39</b>	<b>66,00.39</b>