



**Demands for Grants for Further Expenditure
and
Detailed Supplementary Estimates thereof
for 2014-15**

(as presented to the Legislature in March, 2015)

YANAMALA RAMAKRISHNUDU

Finance Minister

**Demands for Grants for Further Expenditure
and
Detailed Supplementary Estimates thereof
for 2014-15**

(as presented to the Legislature in March, 2015)

INTRODUCTORY MEMORANDUM TO THE SUPPLEMENTARY STATEMENT OF DEMANDS FOR GRANTS FOR FURTHER EXPENDITURE IN 2014-15

Article 205 of the Constitution of India provides that if the amount authorized by the Appropriation Act to be expended on a particular service for a financial year is found to be insufficient for the purposes of that year or when a need has arisen in the course of financial year for supplementary or additional expenditure upon some new service not contemplated in the Annual Financial Statement for that year, another statement showing the estimated amount of that expenditure shall be laid before the Legislature of the State. The provisions of the Constitution relating to the Annual Financial Statement will also apply to the Supplementary Statement.

2. The supplementary Statement now presented to the Legislature relates to :

(a) Services already provided for in the Budget for 2014-15 for which additional appropriation is now required with reference to the expenditure incurred or expected to be incurred before the end of the year; and

(b) New Services and new items of expenditure sanctioned by the Government in the course of the year.

3. In the case of New Service, the actual amount required during the current year or the amount advanced from the Contingency Fund, as the case may be, has been included in the Supplementary Statement.

4. As regards services already provided for in Budget 2014-15, the net additional amount required to meet the excess expenditure after taking into account savings that are expected to be available within the Grant is included in the Supplementary Statement.

SUPPLEMENTRY STATEMENT OF DEMANDS FOR GRANTS FOR FURTHER EXPENDITURE IN 2014-15

(Rupees in thousands)

Sl. No.	Demand No.	Service or Administration to which the Demand relates	HOD/Head of Account	Amount of Further Expenditure for 2014-15			Reference to pages in the detailed estimates below
				Charged	Voted	Total	
1. I.		STATE LEGISLATURE	LEGISLATIVE SECRETARIAT				
			2011 State Legislature	49,15	30,02,14	30,51,29	
			Total Demand -I	49,15	30,02,14	30,51,29	1-2
2. II.		GOVERNOR AND COUNCIL OF MINISTERS	GENERAL ADMINISTRATION, SECRETARIAT DEPARTMENT				
			2013 Council of Ministers	--	3,53,98	3,53,98	
			Total Demand -II	--	3,53,98	3,53,98	3
3. III.		ADMINISTRATION OF JUSTICE	LAW DEPARTMENT, SECRETARIAT DEPARTMENT				
			2014 Administration of Justice	--	3,96,56	3,96,56	
			2052 Secretariat General Services	--	34,55	34,55	
			Total HOD	--	4,31,11	4,31,11	
			REGISTRAR OF HIGH COURT				
			2014 Administration of Justice	36	41,41,60	41,41,96	
			PROSECUTIONS, HOD				
			2014 Administration of Justice	--	17,28	17,28	
			MEMBER SECRETARY, STATE LEGAL SERVICES AUTHORITY				
			2014 Administration of Justice	--	1,28,78	1,28,78	
			Total Demand -III	36	47,18,77	47,19,13	4-8
4. IV.		GENERAL ADMINISTRATION AND ELECTIONS	GENERAL ADMINISTRATION, SECRETARIAT DEPARTMENT				
			2013 Council of Ministers	--	13,60	13,60	
			2014 Administration of Justice	--	2,42	2,42	
			2052 Secretariat General Services	--	2,60,53	2,60,53	
			2070 Other Administrative Services	--	8,98,95	8,98,95	
			Total HOD	--	11,75,50	11,75,50	
			ANTI CORRUPTION BUREAU,HOD				
			2052 Secretariat General Services	--	55,74	55,74	
			DIRECTOR, PROTOCOL, HOD				
			2070 Other Administrative Services	--	4,74,58	4,74,58	
			LOK AYUKTA & UPA LOK-AYUKTA,HOD				
			2070 Other Administrative Services	--	8,11	8,11	

SUPPLEMENTRY STATEMENT OF DEMANDS FOR GRANTS FOR FURTHER EXPENDITURE IN 2014-15

(Rupees in thousands)

Sl. No.	Demand No.	Service or Administration to which the Demand relates	HOD/Head of Account	Amount of Further Expenditure for 2014-15			Reference to pages in the detailed estimates below
				Charged	Voted	Total	
			VIGILANCE & ENFORCEMENT, HOD				
			2070 Other Administrative Services	--	70,25	70,25	
			VIGILANCE COMMISSION, HOD				
			2070 Other Administrative Services	--	1,53	1,53	
			MCR HRD Institute, HOD				
			2070 Other Administrative Services	--	48,34	48,34	
			CHIEF ELECTORAL OFFICER, ELECTIONS Adiministration Tribunal				
			2015 Elections	--	5,91,02	591,02	
			2014 Administration of Justice	--	1,39	1,39	
			Director of Translations				
			2052 Secretariat General Services	--	4,84	4,84	
			Total Demand -IV	--	24,31,30	24,31,30	9-13
5. V.		REVENUE, REGISTRATION AND RELIEF	LAND ADMINISTRATION,HOD				
			2053 District Administration	2,40	92,99,91	93,02,31	
			COMMISSIONER FOR RELIEF, HOD				
			2245 Relief on Account of Natural Calamities	--	1310,58,37	1310,58,37	
			4250 Capital Outlay on other Social Services	--	115,18,60	115,18,60	
			Total HOD	--	1425,76,97	1425,76,97	
			Settlements, HOD				
			2029 Land Revenue	--	85	85	
			2075 Miscellaneous General Services	--	14,28	14,28	
			Total HOD	--	15,13	15,13	
			Total Demand -V	2,40	1518,92,01	1518,94,41	14-19
6. VI.		EXCISE ADMINISTRATION	EXCISE,HOD				
			2039 State Excise	--	216,91,72	216,91,72	
			Total Demand -VI	--	216,91,72	216,91,72	20
7. VII.		COMMERCIAL TAXES ADMINISTRATION	COMMERCIAL TAXES,HOD				
			2040 Taxes on Sales, Trade etc.,	1,50	15,91,53	15,93,03	
			3604 Compensation and Assignemnts to Local Bodies and Panchayat Raj	--	8,87,84	8,87,84	
			4070 Capital Outlay on Other Administrative Services	--	43,72	43,72	
			Total HOD	1,50	25,23,09	25,24,59	

SUPPLEMENTRY STATEMENT OF DEMANDS FOR GRANTS FOR FURTHER EXPENDITURE IN 2014-15

(Rupees in thousands)

Sl. No.	Demand No.	Service or Administration to which the Demand relates	HOD/Head of Account	Amount of Further Expenditure for 2014-15			Reference to pages in the detailed estimates below
				Charged	Voted	Total	
			SALES TAX				
			APPELLATETRIBUNAL, HOD				
			2040 Taxes on Sales, Trade etc.,	--	12,17	12,17	
			Total Demand -VII	1,50	25,35,26	25,36,76	21-22
8 VIII		Transport Administration	Transport Commissioner, AP, HOD				
			4059 Capital Outlay on Public Works	--	4,47,05	4,47,05	
			Total Demand -VIII	--	4,47,05	4,47,05	23
			FISCAL ADMINISTRATION, PLANNING SURVEYS AND STATISTICS				
9 IX.			TREASURIES AND ACCOUNTS, HOD				
			2054 Treasury and Accounts Administration	--	3,55,36	3,55,36	
			LIFE INSURANCE DEPT, HOD				
			2235 Social Security and Welfare	--	39,69	39,69	
			Pay and Accounts Officer, HOD				
			2054 Treasury and Accounts Administration	--	10,81	10,81	
			Small Savings, HOD				
			2047 Other Fiscal Services	--	46,87,31	46,87,31	
			FINANCE, HOD				
			2049 Interest Payments	6775,69,23	--	6775,69,23	
			2052 Secetariat General Services	--	37,50	37,50	
			2071 Pension and Other Retirement Benefits	--	1776,05,88	1776,05,88	
			6003 Internal Debt of the State Government	1585,15,95	--	1585,15,95	
			Total HOD	8360,85,18	1776,43,38	10137,28,56	
			DIRECTOR OF WORKS ACCOUNTS				
			2054 Treasury and Accounts Administration	--	4,55	4,55	
			PLANNING, SECRETARIAT DEPARTMENT				
			2052 Secetariat General Services	--	26,39	26,39	
			3425 Other Scientific Research	--	5,00,00	5,00,00	
			3451 Secretariat Economic Services	--	54,24,29	54,24,29	
			5475 Capital Outlay on Other General Economic Services	--	11,70,09	11,70,09	
			Total HOD	--	71,20,77	71,20,77	

SUPPLEMENTRY STATEMENT OF DEMANDS FOR GRANTS FOR FURTHER EXPENDITURE IN 2014-15

(Rupees in thousands)

Sl. No.	Demand No.	Service or Administration to which the Demand relates	HOD/Head of Account	Amount of Further Expenditure for 2014-15			Reference to pages in the detailed estimates below
				Charged	Voted	Total	
			ECONOMICS AND STATISTICS, HOD				
			3454 Census Surveys and Statistics	--	4,27,55	4,27,55	
			Total Demand -IX	8360,85,18	1902,89,42	10263,74,60	24-37
10 X.		HOME ADMINISTRATION	HOME, SECRETARIAT				
			2052 Secreariat General Services	--	31,12	31,12	
			DIRECTOR GENERAL & INSPECTOR GENERAL OF POLICE, HOD				
			2055 Police	40,18	723,94,42	724,34,60	
			4055 Capital Outlay on Police	--	25,15,85	25,15,85	
			Total HOD	40,18	749,10,27	749,50,45	
			DIRECTOR GENERAL & INSPECTOR GENERAL OF PRISON, HOD				
			2056 Jails	--	11,30,83	11,30,83	
			PRINTING, STATIONERY & STORES PURCHASE, HOD				
			2058 Stationery and Printing	--	3,42,20	3,42,20	
			4058 Capital Outlay on Statnery and Printing	--	72,19	72,19	
			Total HOD	--	4,14,39	4,14,39	
			DIRECTOR GENERAL OF STATE DISASTER RESPONSE AND FIRE SERVICES, HOD				
			2070 Other Administrative Services	--	6,71,51	6,71,51	
			4070 Capital Outlay on Other Administrative Services	--	2,00,00	2,00,00	
			Total HOD	--	8,71,51	8,71,51	
			SAINIK WELFARE, HOD				
			2235 Social Security and Welfare	--	37,31	37,31	
			POLICE ACADEMY	--	6,71	6,71	
			2055 Police				
			COMMISSIONER OF CITY POLICE, HOD				
			2055 Police	--	122,32,69	122,32,69	
			ADDL. DG.P. INTELLEGENCE				
			2055 Police	--	32,44,32	32,44,32	
			4055 Capital Outlay on Police	--	16,60,30	16,60,30	
			Total HOD	--	49,04,62	49,04,62	

SUPPLEMENTRY STATEMENT OF DEMANDS FOR GRANTS FOR FURTHER EXPENDITURE IN 2014-15

(Rupees in thousands)

Sl. No.	Demand No.	Service or Administration to which the Demand relates	HOD/Head of Account	Amount of Further Expenditure for 2014-15			Reference to pages in the detailed estimates below
				Charged	Voted	Total	
			CIVIL DEFENCE				
			ORGANISATION, HOD				
			2070 Other Administration Services	--	11,33	11,33	
			IGP HOME GUARDS				
			2070 Other Administration Services	--	4,53	4,53	
			IGP HOME GUARDS				
			2055 Police	--	4,05,33	4,05,33	
			I.G. GREY HOUNDS				
			2055 Police	--	18,10,31	18,10,31	
			4055 Capital Outlay on Police	--	7,00,00	7,00,00	
			Total HOD	--	25,10,31	25,10,31	
			COMMISSIONER OF CYBERABAD POLICE, HOD				
			2055 Police	--	61,43,69	61,43,69	
			DIRECTOR GENERAL, ORGANISATION OF COUNTER TERRORIST OPERATIONS (OCTOPUS)				
			2055 Police	--	8,52,84	8,52,84	
			Total Demand -X	40,18	1044,67,48	1045,07,66	38-52
11 XI.	ROADS, BUILDINGS AND PORTS		INFRASTRUCTURE AND INVESTMENT DEPARTMENT				
			3053 Civil Aviation	--	26,00,83	26,00,83	
			5053 Capital Outlay on Civil Aviation	--	33,33	33,33	
			Total HOD	--	26,34,16	26,34,16	
			TRANSPORT, ROADS AND BUILDINGS DEPARTMENT, SECRETARIAT DEPARTMENT				
			3055 Road Transport	--	1927,81,00	1927,81,00	
			7055 Loans for Road Transport	--	118,67,00	118,67,00	
			Total HOD	--	2046,48,00	2046,48,00	
			ENGINEER-IN-CHIEF, (R&B), Administration, STATE ROADS & RSW, HOD				
			3054 Roads and Bridges	--	120,00,00	120,00,00	
			5054 Capital Outlay on Roads and Bridges	15,69	462,91,47	463,07,16	
			Total HOD	15,69	582,91,47	583,07,16	
			ENGINEER-IN-CHIEF BUILDINGS (R&B), HOD				
			4059 Capital Outlay on Public Works	--	22,05,20	22,05,20	
			4216 Capital Outlay on Housing	--	83,00	83,00	
			Total HOD	--	22,88,20	22,88,20	

SUPPLEMENTRY STATEMENT OF DEMANDS FOR GRANTS FOR FURTHER EXPENDITURE IN 2014-15

(Rupees in thousands)

Sl. No.	Demand No.	Service or Administration to which the Demand relates	HOD/Head of Account	Amount of Further Expenditure for 2014-15			Reference to pages in the detailed estimates below
				Charged	Voted	Total	
			ENGINEER-IN-CHIEF (R&B), CRN, & MD, RDC & PPP, HOD				
			3054 Roads and Bridges	--	48,00,00	48,00,00	
			5054 Capital Outlay on Roads and Bridges	4,34,09	290,95,00	295,29,09	
			Total HOD	4,34,09	338,95,00	343,29,09	
			Engineer-inb-Chief (R&B), Rural Roads, HOD				
			5054 Capital Outlay on Roads and Bridges	79,57	275,77,20	276,56,77	
			Engineer-inb-Chief (R&B), Rural Roads, HOD				
			4059 Capital Outlay on Public Works	--	2,35,17	2,35,17	
			Total Demand -XI	5,29,35	3295,69,20	3300,98,55	53-58
12 XII.	SCHOOL EDUCATION		ADULT EDUCATION,HOD				
			2202 General Education	--	57,83,00	57,83,00	
			PROJECT DIRECTOR, SARVA SIKSHA ABHIYAN (RAJIV VIDYA MISSION), HOD				
			2202 General Education	--	1472,00,57	1472,00,57	
			4202 Capital Outlay on Education Sports, Art and Culture	--	309,05,82	309,05,82	
			Total HOD	--	1781,06,39	1781,06,39	
			SCHOOL EDUCATION,HOD				
			2202 General Education	--	715,88,72	715,88,72	
			2236 Nutrition	--	188,77,24	188,77,24	
			4202 Capital Outlay on Education, Sports, Art and Culture	--	52,97,91	52,97,91	
			Total HOD	--	957,63,87	957,63,87	
			Total Demand -XII	--	2796,53,26	2796,53,26	59-64
13 XIII.	HIGHER EDUCATION		HIGHER EDUCATION, SECRETARIAT DEPARTMENT				
			2202 General Education	--	148,75,16	148,75,16	
			COLLEGIATE EDUCATION, HOD				
			2202 General Education	--	58,06,37	58,06,37	
			INTERMEDIATE EDUCATION, HOD				
			2202 General Education	--	9,26,69	9,26,69	
			4202 Capital Outlay on Education, Sports, Art and Culture	--	1,01,59	1,01,59	
			Total HOD	--	10,28,28	10,28,28	
			Total Demand -XIII	--	217,09,81	217,09,81	65-71

SUPPLEMENTRY STATEMENT OF DEMANDS FOR GRANTS FOR FURTHER EXPENDITURE IN 2014-15

(Rupees in thousands)

Sl. No.	Demand No.	Service or Administration to which the Demand relates	HOD/Head of Account	Amount of Further Expenditure for 2014-15			Reference to pages in the detailed estimates below
				Charged	Voted	Total	
14	XIV.	TECHNICAL EDUCATION	TECHNICAL EDUCATION, HOD				
			2203 Technical Education	--	94,29,87	94,29,87	
			4202 Capital Outlay on Education, Sports, Art and Culture	--	66,04,62	66,04,62	
			Total HOD	--	160,34,49	160,34,49	
			Total Demand -XIV	--	160,34,49	160,34,49	72-75
15	XV.	SPORTS AND YOUTH SERVICES	YOUTH ADVANCEMENT, TOURISM AND CULTURE, SECRETARIAT				
			2204 Sports and Youth Services	--	66,66	66,66	
			4202 Capital Outlay on Sports and Youth Services	--	3,84,12	3,84,12	
			Total HOD	--	4,50,78	4,50,78	
			Total Demand -XV	--	17,71,09	17,71,09	76
16	XVI.	MEDICAL AND HEALTH	YOUTH SERVICES, YUVASAKTI				
			2204 Sports and Youth Services	--	13,20,31	13,20,31	
			Total Demand -XV	--	17,71,09	17,71,09	
			HEALTH, MEDICAL & FAMILY WELFARE DEPARTMENT, SECRETARIAT DEPARTMENT				
			2210 Medical and Public Health	--	103,05,07	103,05,07	
			2251 Secretariat Social Services	--	20,85	20,85	
			4210 Capital Outlay on Medical and Public Health	--	33,47	33,47	
			Total HOD	--	103,59,39	103,59,39	
			THE DIRECTOR OF MEDICAL EDUCATION, HOD				
			2210 Medical and Public Health	--	415,06,55	415,06,55	
4210 Capital Outlay on Medical and Public Health	--	207,41,45	207,41,45				
Total HOD	--	622,48,00	622,48,00				
		DIRECTOR OF PUBLIC HEALTH AND FAMILY WELFARE, HOD					
		2210 Medical and Public Health	8,26	186,28,01	186,36,27		
		2225 Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes	--	2,36	2,36		
		3435 Ecology and Environment	--	2,19	2,19		

SUPPLEMENTRY STATEMENT OF DEMANDS FOR GRANTS FOR FURTHER EXPENDITURE IN 2014-15

(Rupees in thousands)

Sl. No.	Demand No.	Service or Administration to which the Demand relates	HOD/Head of Account	Amount of Further Expenditure for 2014-15			Reference to pages in the detailed estimates below
				Charged	Voted	Total	
			3454 Census Surveys and Statistics	--	8,47	8,47	
			4210 Capital Outlay on Medical and Public Health	--	222,76,60	222,76,60	
			Total HOD	8,26	409,17,63	409,17,42	
			COMMISSIONER OF HEALTH ANF FAMILY WELFARE, HOD				
			2211 Family Welfare Institute of Preventive Medicine, HOD	--	417,98,86	417,98,86	
			2210 Medical and Public Health	--	3,76,59	3,76,59	
			DEPARTMENT OF AYURVEDA,YOGA,UNANI ,SIDDHA & HOMOEOPATHY (AYUSH) , HOD				
			2210 Medical and Public Health	--	8,33,14	8,33,14	
			DRUGS CONTROL ADMN, HOD				
			2210 Medical and Public Health	--	29,17	29,17	
			Total Demand -XVI	8,26	1565,62,78	1565,62,57	77-101
			MUNICIPAL ADMINISTRATION AND URBAN DEVELOPMENT, SECRETARIAT DEPARTMENT				
17 XVII.		MUNICIPAL ADMINISTRATION AND URBAN DEVELOPMENT	2215 Water Supply and Sanitation	--	16,57,13	16,57,13	
			2217 Urban Development	--	181,49,40	181,49,40	
			2251 Secretariat Social Services	--	26,06	26,06	
			3604 Compensation and Assisgnments to Local Bodies and Panchayat Raj Institutions	--	17,84,99	17,84,99	
			4217 Capital Outlay on Urban Development	--	143,00,00	143,00,00	
			6217 Loans for Urban Development	--	83,00,00	83,00,00	
			Total HOD	--	442,17,58	442,17,58	
			MUNICIPAL ADMINISTRATION, HOD				
			2217 Urban Development	--	222,77,48	222,77,48	
			3604 Compensation and Assisgnments to Local Bodies and Panchayat Raj Institutions	--	18,52,50	18,52,50	
			Total HOD	--	241,29,98	241,29,98	

SUPPLEMENTRY STATEMENT OF DEMANDS FOR GRANTS FOR FURTHER EXPENDITURE IN 2014-15

(Rupees in thousands)

Sl. No.	Demand No.	Service or Administration to which the Demand relates	HOD/Head of Account	Amount of Further Expenditure for 2014-15			Reference to pages in the detailed estimates below
				Charged	Voted	Total	
			TOWN AND COUNTRY PLANNING				
			2217 Urban Development	--	62,35	62,35	
			Public Health				
			2215 Water Supply and Sanitation	52,48	14,10,21	14,62,69	
			2217 Urban Development	--	13,59	13,59	
			Total HOD	52,48	14,86,15	15,38,63	
18 XVIII.	HOUSING		Total Demand -XVII	52,48	698,33,71	698,86,19	102-112
			WEAKER SECTION HOUSING, HOD				
			2216 Housing	--	481,70,30	481,70,30	
			Total Demand -XVIII	--	481,70,30	481,70,30	113-114
19 XIX.	INFORMATION AND PUBLIC RELATIONS		INFORMATION & PUBLIC RELATIONS, HOD				
			2220 Information and Publicity	--	46,27,66	46,27,66	
			AP INFORMATION VOMMISSION, HOD				
			2220 Information and Publicity	--	9,88	9,88	
			Total Demand -XIX	--	46,37,54	46,37,54	115-116
20 XX.	LABOUR AND EMPLOYMENT		EMPLOYMENT AND TRAINING, HOD				
			2230 Labour and Employment	--	3,10,20	3,10,20	
			4250 Capital Outlay on Other Social Services	--	2,33,73	2,33,73	
			Total HOD	--	5,43,93	5,43,93	
			INSURANCE MEDICAL SERVICES, HOD				
			2210 Medical and Public Health	--	48,65,63	48,65,63	
			Total Demand -XX	--	54,09,56	54,09,56	117
21 XXI.	SOCIAL WELFARE		SOCIAL WELFARE, HOD				
			2225 Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes	--	611,26,10	611,26,10	
			4225 Capital Outlay on Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes	--	62,78	62,78	
			Total HOD	--	611,88,88	611,88,88	

SUPPLEMENTRY STATEMENT OF DEMANDS FOR GRANTS FOR FURTHER EXPENDITURE IN 2014-15

(Rupees in thousands)

Sl. No.	Demand No.	Service or Administration to which the Demand relates	HOD/Head of Account	Amount of Further Expenditure for 2014-15			Reference to pages in the detailed estimates below
				Charged	Voted	Total	
			A.P. SOCIAL WELFARE				
			RESIDENTIAL				
			EDUCATIONAL				
			INSTITUTIONS SOCIETY				
			2225 Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes	--	18,00,00	18,00,00	
			4225 Capital Outlay on Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes	--	12,80,62	12,80,62	
			Total HOD	--	30,80,62	30,80,62	
			Total Demand -XXI	--	642,69,50	642,69,50	118-120
22 XXII.	TRIBAL WELFARE		TRIBAL WELFARE,HOD				
			2225 Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes	--	131,33,99	131,33,99	
			4225 Capital Outlay on Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes	--	37,76,41	37,76,41	
			Total HOD	--	169,10,40	169,10,40	
			AP TRIBAL WELFARE				
			RESIDENTIAL				
			EDUCATIONAL				
			INSTITUTIONS SOCIETY,				
			HOD				
			4225 Capital Outlay on Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes	--	19,80,00	19,80,00	
			Total Demand -XXII	--	188,90,40	188,90,40	121-124
23 XXIII.	BACKWARD CLASSES WELFARE		BACKWARD CLASSES WELFARE				
			DEPARTMENT, SECRETARIAT				
			2251 Secretariat Social Services	--	6,64	6,64	
			BACKWARD CLASSES WELFARE, HOD				
			2225 Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes	--	920,34,74	920,34,74	
			Total Demand -XXIII	--	920,41,38	920,41,38	125-127
24 XXIV.	MINORITY WELFARE		MINORITIES COMMISSION, HOD				
			2225 Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes	--	35,05	35,05	

SUPPLEMENTRY STATEMENT OF DEMANDS FOR GRANTS FOR FURTHER EXPENDITURE IN 2014-15

(Rupees in thousands)

Sl. No.	Demand No.	Service or Administration to which the Demand relates	HOD/Head of Account	Amount of Further Expenditure for 2014-15			Reference to pages in the detailed estimates below
				Charged	Voted	Total	
			MINORITIES WELFARE				
			2225 Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes	--	203,04,61	203,04,61	
			4225 Capital Outlay on Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes	--	6,91	6,91	
			Total HOD	--	203,11,52	203,11,52	
			Total Demand -XXIV	--	203,46,57	203,46,57	128-130
25	XXV.	WOMEN, CHILD AND DISABLED WELFARE	WOMEN DEVELOPMENT & CHILD WELFARE, HOD				
			2235 Social Security and Welfare	--	645,04,95	645,04,95	
			Total Demand -XXV	--	645,04,95	645,04,95	131
26	XXVI.	ADMINISTRATION OF RELIGIOUS ENDOWMENTS	ENDOWMENTS, HOD				
			2250 Other Social Services	--	5,72,73	5,72,73	
			Total Demand -XXV	--	5,72,73	5,72,73	132
27	XXVII.	AGRICULTURE	AGRICULTURE AND CO-OPERATION, SECRETARIAT DEPARTMENT				
			2415 Agricultural Research and Education	--	56,76,03	56,76,03	
			3451 Secretariat Economic Services	--	1,85,36	1,85,36	
			4416 Capital Outlay on Investment in Agricultural Financial Institution	--	1,00,00	1,00,00	
			Total HOD	--	59,61,39	59,61,39	
			AGRICULTURE, HOD				
			2401 Crop Husbandry	--	1355,52,67	1355,52,67	
			2402 Soil and Water Conservation	--	1,55,97	1,55,97	
			Total HOD	--	1357,08,64	1357,08,64	
			HORTICULTURE, HOD				
			2401 Crop Husbandry	--	44,92,90	44,92,90	
			2406 Forestry and Wild Life	--	3,22,04	3,22,04	
			Total HOD	--	48,14,94	48,14,94	
			SERICULTURE, HOD				
			2851 Village and Small Industries	--	20,02,81	20,02,81	
			DIRECTOR OF MARKETING, HOD				
			2435 Other Agricultural	--	11,41	11,41	
			RAIN SHADOW AREAS				
			3451 SEcretariat Economic Services	--	2,05	2,05	
			Total Demand -XXVII	--	1485,01,24	1485,01,24	133-144

SUPPLEMENTRY STATEMENT OF DEMANDS FOR GRANTS FOR FURTHER EXPENDITURE IN 2014-15

(Rupees in thousands)

Sl. No.	Demand No.	Service or Administration to which the Demand relates	HOD/Head of Account	Amount of Further Expenditure for 2014-15			Reference to pages in the detailed estimates below
				Charged	Voted	Total	
			ANIMAL HUSBANDRY DAIRY DEVELOPMENT & FISHERIES, SECRETARIAT DEPARTMENT,HOD				
28 XXVIII.	ANIMAL HUSBANDRY AND FISHERIES		3451 Secretariat Economic Services	--	54,01	54,01	
			ANIMAL HUSBANDRY,HOD				
			2403 Animal Husbandry	--	26,86,51	26,86,51	
			FISHERIES, HOD				
			2405 Fisheries	--	14,10,35	14,10,35	
			Total Demand -XXVIII	--	41,50,87	41,50,87	145-153
			ENVIRONMENT, FOREST, SCIENCE & TECH. SECRETARIAT, DEPARTMENT, HOD				
29 XXIX.	FOREST, SCIENCE, TECHNOLOGY AND ENVIRONMENT		3451 Secretariat Economic Services	--	21,31	21,31	
			3425 Other Scientific Research	--	4,29,32	4,29,32	
			3435 Ecology and Environment	--	2,81	2,81	
			Total HOD	--	4,53,44	4,53,44	
			PRINCIPAL CHIEF CONSERVATOR OF FOREST, HOD				
			2402 Soil and Water Conservation	--	79,00	79,00	
			2406 Forestry and Wild Life	--	6,41,84	6,41,84	
			3425 Other Scientific Research	--	17,32	17,32	
			3435 Ecology and Environment	--	2,80,00	2,80,00	
			4406 Capital Outlay on Forestry	1,34,15	11,25,29	12,59,44	
			Total HOD	1,34,15	21,43,45	22,77,60	
			Total Demand -XXIX	1,34,15	25,96,89	27,31,04	154-159
			REGISTRAR OF CO- OPERATIVE SOCIETIES				
30 XXX	CO-OPERATION		2425 Co-operation	--	1,14,15	1,14,15	
			4425 Capital Outlay on Co-operation	--	7	7	
			Total HOD	--	1,14,22	1,14,22	
			Total Demand -XXX	--	1,14,22	1,14,22	160-161
			PANCHAYAT RAJ, HOD				
31 XXXI.	PANCHAYATRAJ		2515 Other Rural Development Programmes	--	236,29,80	236,29,80	
			PANCHAYAT RAJ, HOD				
			2515 Other Rural Development Programmes				

SUPPLEMENTRY STATEMENT OF DEMANDS FOR GRANTS FOR FURTHER EXPENDITURE IN 2014-15

(Rupees in thousands)

Sl. No.	Demand No.	Service or Administration to which the Demand relates	HOD/Head of Account	Amount of Further Expenditure for 2014-15			Reference to pages in the detailed estimates below
				Charged	Voted	Total	
			ENGINEER-IN-CHIEF (GENERAL & PANCHAYAT RAJ)				
			2515 Other Rural Development Programmes	--	147,11,28	147,11,28	
			CHIEF ENGINEER, RURAL WATER SUPPLY				
			2215 Water Supply and Sanitation	--	198,13,29	198,13,29	
			Total Demand -XXXI	--	581,54,37	581,54,37	162-164
32	XXXII.	RURAL DEVELOPMENT	RURAL DEVELOPMENT. HOD				
			2235 Social Security and Welfare	--	1975,15,44	1975,15,44	
			2501 Special Programmes for Rural Development	--	1201,57,28	1201,57,28	
			Total HOD	--	3176,72,72	3176,72,72	
			Total Demand -XXXII	--	3176,72,72	3176,72,72	165-166
			ENGINEER-IN-CHIEF, MAJOR IRRIGATION, FLOOD CONTROL AND DRAINAGE, HOD				
			4711 Capital Outlay on Flood Control Projects	--	156,55,46	156,55,46	
			CHIEF ENGINEER, NTR TELUGU GANGA PROJECT, HOD				
			4700 Capital Outlay on Major Irrigation	18,20,00	165,04,04	183,24,04	
			CHIEF ENGINEER (PROJECTS), IRRIGATION, KADAPA, HOD				
			4700 Capital Outlay on Major Irrigation	--	25,12,86	25,12,86	
			CHIEF ENGINEER (PROJECTS), NORTH COASTAL DISTRICTS, HOD				
			4700 Capital Outlay on Major Irrigation	--	17,30,00	17,30,00	
			CHIEF ENGINEER (PROJECTS), ONGOLE, HOD				
			4700 Capital Outlay on Major Irrigation	--	155,00,00	155,00,00	
			CHIEF ENGINEER (PROJECTS), ANANTAPUR, HOD				
			4700 Capital Outlay on Major Irrigation	--	390,22,93	390,22,93	

SUPPLEMENTRY STATEMENT OF DEMANDS FOR GRANTS FOR FURTHER EXPENDITURE IN 2014-15

(Rupees in thousands)

Sl. No.	Demand No.	Service or Administration to which the Demand relates	HOD/Head of Account	Amount of Further Expenditure for 2014-15			Reference to pages in the detailed estimates below
				Charged	Voted	Total	
			CHIEF ENGINEER, POLAVARAM PROJECT, HOD				
			4700 Capital Outlay on Major Irrigation	--	288,85,77	288,85,77	
			CHIEF ENGINEER, MAHABOOB NAGAR, HOD				
			4700 Capital Outlay on Major Irrigation	3,45,40	--	3,45,40	
			CHIEF ENGINEER (PROJECTS), IRRIGATION, KURNOOL, HOD				
			4700 Capital Outlay on Major Irrigation	14,32,78	5,83,03	20,15,81	
			CHIEF ENGINEER, GODAVARI DELTA SYSTEM, DOWLAISWARAM				
			4700 Capital Outlay on Major Irrigation	--	66,32,89	66,32,89	
			4701 Capital outlay on Medium Irrigation	73,00	--	73,00	
			Total HOD	73,00	66,32,89	67,05,89	
			CHIEF ENGINEER, KRISHNA DELTA SYSTEM, VIJAYAWADA				
			4700 Capital Outlay on Major Irrigation	--	328,88,78	328,88,78	
			COMMISSIONER COMMAND AREA DEVELOPMENT AUTHORITY, HOD				
			2705 Command Area Development	--	1,40,00	1,40,00	
			Total Demand -XXXIII	36,71,18	1600,55,76	1637,26,94	167-173
			COMMISSIONER COMMAND AREA DEVELOPMENT AUTHORITY, HOD				
34	XXXIV	MINOR IRRIGATION	4702 Capital Outlay on Minor Irrigation	--	42,00,00	42,00,00	
			DIRECTOR, GROUND WATRER				
			2702 Minor Irrigation	--	3,01,41	3,01,41	
			CHIEF ENGINEER, MINOR IRRIGATION				
			4702 Capital Outlay on Minor Irrigation	--	150,00,00	150,00,00	
			Total Demand -XXXIV	--	195,01,41	195,01,41	174

SUPPLEMENTRY STATEMENT OF DEMANDS FOR GRANTS FOR FURTHER EXPENDITURE IN 2014-15

(Rupees in thousands)

Sl. No.	Demand No.	Service or Administration to which the Demand relates	HOD/Head of Account	Amount of Further Expenditure for 2014-15			Reference to pages in the detailed estimates below
				Charged	Voted	Total	
35	XXXV.	ENERGY	ENERGY, SECRETARIAT DEPARTMENT				
			2801 Power	--	7,10,22	7,10,22	
			3451 Secretariat Economic Services	--	4,50	4,50	
			Total HOD	--	7,14,72	7,14,72	
			CHIEF ELECTRICAL INSPECTOR TO GOVERNMENT, HOD				
			2045 Other Taxes and Duties on Commodities and Services	--	77,60	77,60	
			2801 Power	--	6,94,18	6,94,18	
			Total HOD	--	7,71,78	7,71,78	
			Total Demand -XXXV	--	14,86,50	14,86,50	175-177
36	XXXVI.	INDUSTRIES AND COMMERCE	INDUSTRIES AND COMMERCE, SECRETARIAT DEPARTMENT				
			6853 Loans for Non-Ferrous Mining and Metallurgical Industries	--	15,00,00	15,00,00	
			INDUSTRIES, HOD				
			2851 Village and Small Industries	--	776,48,00	776,48,00	
			2852 Industries	--	552,31,19	552,31,19	
			2875 Other Industries	4,12	--	4,12	
			Total HOD	4,12	1328,79,19	1328,83,31	
			HANDLOOMS & TEXTILES, HOD				
			2851 Village and Small Industries	--	18,83,65	18,83,65	
			6851 Loans for Village and Small Industries	--	103,00,00	103,00,00	
			Total HOD	--	121,83,65	121,83,65	
			Total Demand -XXXVI	4,12	1465,62,84	1465,66,96	178-180
37	XXXVII.	TOURISM, ART AND CULTURE	CULTURAL AFFAIRS				
			2205 Art and Culture	--	10,76,24	10,76,24	
			TOURISM				
			3452 Tourism	--	7,85,17	7,85,17	
			ARCHAEOLOGY & MUSEUMS, HOD				
			2205 Art and Culture	--	13,52,07	13,52,07	
			Total Demand -XXXVII	--	32,13,48	32,13,48	181-183
38	XXXVIII.	CIVIL SUPPLIES ADMINISTRATION	FOOD & CIVIL SUPPLIES, SECRETARIAT DEPARTMENT				
			3451 Secretariat Economic Services	--	2,26	2,26	

SUPPLEMENTRY STATEMENT OF DEMANDS FOR GRANTS FOR FURTHER EXPENDITURE IN 2014-15

(Rupees in thousands)

Sl. No.	Demand No.	Service or Administration to which the Demand relates	HOD/Head of Account	Amount of Further Expenditure for 2014-15			Reference to pages in the detailed estimates below
				Charged	Voted	Total	
			CIVIL SUPPLIES, HOD				
			3456 Civil Supplies	--	95,85,87	95,85,87	
			LEGAL METROLOGY				
			3475 Other General Economic Services	--	1,40,76	1,40,76	
			AP STATE CONSUMER				
			3456 Civil Supplies	--	18,29	18,29	
			Total Demand -XXXVIII	--	97,47,18	97,47,18	184-187
			INFORMATION TECHNOLOGY & COMMUNICATIONS, SECRETARIAT DEPARTMENT				
39 XXXIX.	INFORMATION TECHNOLOGY AND COMMUNICATIONS		3451 Secretariat Economic Services	--	52,06,78	52,06,78	
			Total Demand -XXXIX	--	52,06,78	52,06,78	188
			GRAND TOTAL	8405,78,31	25527,70,66	33933,40,50	

(1) DEMAND I STATE LEGISLATURE

(Rupees in Thousands)

Original Grant:	
Voted:	65,08,51
Total of Sums Charged:	2,01,99
Estimates of the amount required for further expenditure	
Voted:	30,02,14
Total of Sums Charged:	49,15

S U M M A R Y

Major Head	Minor Head	Sub-head and detailed head of appropriation	Estimated amount of further expenditure for 2014-15	
			Charged	Voted
Legislative Secretariat				
		NON-PLAN		
1	2011 State Legislature 02 State Legislatures	101 Legislative Assembly S.H (04) Speaker and Deputy Speaker 010 Salaries 011 Pay 012 Allowances		
			1,63	..
			17,36	..
		Total(1)	18,99	..
2	- do -	- do - S.H (05) Members 010 Salaries 011 Pay 012 Allowances 017 Medical Reimbursement		
			..	60,56
			..	18,13,10
			..	1,96,18
		Total(2)	..	20,69,84
3	- do -	102 Legislative Council S.H (03) Chairman and Deputy Chairman 010 Salaries 011 Pay 012 Allowances 017 Medical Reimbursement		
			9,28	..
			19,03	..
			1,85	..
		Total(3)	30,16	..
4	- do -	- do - S.H (04) Legislative Council Secretariat 130 Office Expenses 133 Water and Electricity Charges		
			..	6,17
		Total(4)	..	6,17
5	- do -	- do - S.H (05) Members 010 Salaries 012 Allowances 017 Medical Reimbursement		
			..	5,91,03
			..	17,09
		Total(5)	..	6,08,12
6	- do -	103 Legislative Secretariat S.H (04) Assembly Secretariat 010 Salaries 011 Pay 012 Allowances 016 House Rent Allowance 017 Medical Reimbursement 130 Office Expenses 132 Other Office Expenses 133 Water and Electricity Charges		
			..	32,69
			..	55,41
			..	22,01
			..	12,78
			..	1,44,23
			..	50,33
		Total(6)	..	3,17,45

S U M M A R Y

(Rs. in thousands)

Major Head	Minor Head	Sub-head and detailed head of appropriation	Estimated amount of further expenditure for 2014-15	
			Charged	Voted
7	2011 State Legislature 02 State Legislatures	104 Legislators' Hostel S.H (04) Legislators' Hostel 010 Salaries 016 House Rent Allowance	..	56
		Total(7)	..	56
		Total HOD	49,15	30,02,14
		Total Demand I	49,15	30,02,14

EXPLANATORY NOTE**NON-PLAN****Legislative Secretariat**

Items (1) & (2): To meet the expenditure on Allowances to the Members of AP Legislative Assembly the additional amount included in the Supplementary Statement.

Items (3) : To meet the expenditure on Allowances to the Members of AP Legislative Council the additional amount included in the Supplementary Statement.

Item (4) : The additional amount included in the supplementary statement is required for Water & Electricity charges.

Item (5) : To meet the expenditure on Allowances to the Members of AP Legislative Council the additional amount included in the Supplementary Statement.

Item (6) : The additional amount included in the supplementary statement is required for SR system in Old Assembly, pay and allowances and to provide furniure to the officials of Legislature

Item(7): The additional amount included in the supplementary statement is required to meet the House Rent Allowance of Legislators Hostel.

(2) DEMAND II GOVERNOR AND COUNCIL OF MINISTERS

(Rupees in Thousands)

Original Grant:	
Voted:	13,51,15
Total of Sums Charged:	8,65,64
Estimates of the amount required for further expenditure	
Voted:	3,53,98

S U M M A R Y

Major Head	Minor Head	Sub-head and detailed head of appropriation	Estimated amount of further expenditure for 2014-15	
			Charged	Voted
General Administration, Secretariat Department			NON-PLAN	
1	2013 Council of Ministers	108 Tour Expenses	S.H (04) Tour Expenses	
			120 Foreign Travel Expenses	
			121 Foreign Travel Expenses	.. 3,44,11
2	- do -	800 Other Expenditure	S.H (04) Other Expenditure	
			310 Grants-in-Aid	
			312 Other Grants-in-Aid	.. 9,87
			Total HOD	.. 3,53,98
			Total Demand II	.. 3,53,98

EXPLANATORY NOTE

NON-PLAN

General Administration, Secretariat Department

Item(1): The additional amount included in the supplementary statement is required for Hon'ble CM visit to DAVOS (Switzerland)

Item(2): The additional amount included in the supplementary statement is required for providing Crockery & Cutlery to the Ministers / Chairman / Govt. Whips and other Cabinet status conferred dignitaries

(3) DEMAND III ADMINISTRATION OF JUSTICE*(Rupees in Thousands)*

Original Grant:	
Voted:	598,38,62
Total of Sums Charged:	
Estimates of the amount required for further expenditure	
Voted:	47,18,77
Total of Sums Charged:	36

S U M M A R Y

Major Head	Minor Head	Sub-head and detailed head of appropriation	Estimated amount of further expenditure for 2014-15	
			Charged	Voted
Law Department, Secretariat Department		NON-PLAN		
1	2052 Secretariat General Services	090 Secretariat	S.H (10) Law Department	
			010 Salaries	
			016 House Rent Allowance	6,50
			017 Medical Reimbursement	7,72
			018 Encashment of Earned Leave	5,63
			130 Office Expenses	
			134 Hiring of Private Vehicles	7,00
			300 Other Contractual Services	7,70
			Total(1)	34,55
		PLAN		
2	2014 Administration of Justice	800 Other Expenditure	G.H.11 Normal State Plan	
			S.H (12) Assistance to National Society Promotion and Advancement of Legal Studies and Research	
			310 Grants-in-Aid	
			312 Other Grants-in-Aid	46,56
3	- do -	- do -	S.H (13) University of Law, Visakhapatnam	
			310 Grants-in-Aid	
			312 Other Grants-in-Aid	3,50,00
			Total HOD	4,31,11
Registrar Of High Court		NON-PLAN		
4	2014 Administration of Justice	102 High Court	S.H (04) High Court	
			510 Motor Vehicles	
			511 Maintanance Of Office Vehicles	36
5	- do -	103 Special Courts	S.H (05) Special Courts for the Trial of Prohibition and Excise Offences	
			010 Salaries	
			014 Sumptuary Allowance	7,63
			017 Medical Reimbursement	3,74
			130 Office Expenses	
			132 Other Office Expenses	1,05
			133 Water and Electricity Charges	1,49
			310 Grants-in-Aid	
			318 Obsequies Charges	20
			Total(5)	14,11

S U M M A R Y -(Contd.)

(Rupees in Thousands)

Major Head	Minor Head	Sub-head and detailed head of appropriation	Estimated amount of further expenditure for 2014-15	
			Charged	Voted
Registrar Of High Court				
NON-PLAN				
6	2014 Administration of Justice	105 Civil & Sessions Courts		
		S.H (04) Civil and Sessions Courts		
		010 Salaries		
		012 Allowances	..	1,81,56
		013 Dearness Allowance	..	33,72,66
		017 Medical Reimbursement	..	1,08,45
		240 Petrol, Oil and Lubricants	..	12,50
		300 Other Contractual Services	..	9,22
		310 Grants-in-Aid		
		318 Obsequies Charges	..	3,30
		Total(6)	..	36,87,69
7	- do -	- do -		
		S.H (05) Additional Session Courts (Fast Track Courts)		
		010 Salaries		
		012 Allowances	..	4,71
		017 Medical Reimbursement	..	3,60
		Total(7)	..	8,31
8	- do -	- do -		
		S.H (06) Mahila Courts		
		010 Salaries		
		011 Pay	..	23,00
		012 Allowances	..	13,64
		013 Dearness Allowance	..	13,31
		016 House Rent Allowance	..	3,28
		018 Encashment of Earned Leave	..	5,46
		130 Office Expenses		
		133 Water and Electricity Charges	..	18
		Total(8)	..	58,87
9	- do -	106 Small Causes Courts		
		S.H (04) Small Causes Courts		
		010 Salaries		
		017 Medical Reimbursement	..	28
		Total(9)	..	28
10	- do -	108 Criminal Courts		
		S.H (04) Honorary Railway Magistrates Courts		
		010 Salaries		
		012 Allowances	..	3,54
		013 Dearness Allowance	..	2,73
		020 Wages	..	2
		130 Office Expenses		
		131 Service Postage, Telegram and Telephone Charges	..	24
		132 Other Office Expenses	..	29
		280 Professional Services		
		284 Other Payments	..	2,85
		300 Other Contractual Services	..	1,43
		Total(10)	..	11,10
11	- do -	- do -		
		S.H (05) Other Courts		
		010 Salaries		
		014 Sumptuary Allowance	..	1,60
		280 Professional Services		
		284 Other Payments	..	43,29
		Total(11)	..	44,89

S U M M A R Y -(Contd.)

(Rupees in Thousands)

Major Head	Minor Head	Sub-head and detailed head of appropriation	Estimated amount of further expenditure for 2014-15	
			Charged	Voted
Registrar Of High Court			NON-PLAN	
12	2014 Administration of Justice	108 Criminal Courts	S.H (11) Special Courts for dealing C.B.I Cases	
		010 Salaries		
		011 Pay	..	37,71
		012 Allowances	..	2,59
		013 Dearness Allowance	..	31,98
		014 Sumptuary Allowance	..	28
		016 House Rent Allowance	..	8,92
		017 Medical Reimbursement	..	85
		018 Encashment of Earned Leave	..	18,09
		110 Domestic Travel Expenses		
		111 Travelling Allowance	..	28
		130 Office Expenses		
		131 Service Postage, Telegram and Telephone Charges	..	15
		133 Water and Electricity Charges	..	42
		140 Rents, Rates and Taxes	..	1,15
		Total(12)	..	1,02,42
13	- do -	112 Official Receivers	S.H (04) Official Receivers	
		010 Salaries		
		016 House Rent Allowance	..	30
		130 Office Expenses		
		131 Service Postage, Telegram and Telephone Charges	..	2
		132 Other Office Expenses	..	28
		Total(13)	..	60
14	- do -	117 Family Courts	S.H (05) Family Courts	
		010 Salaries		
		011 Pay	..	79,50
		012 Allowances	..	4,67
		013 Dearness Allowance	..	60,88
		016 House Rent Allowance	..	15,76
		017 Medical Reimbursement	..	7,28
		018 Encashment of Earned Leave	..	39,31
		130 Office Expenses		
		131 Service Postage, Telegram and Telephone Charges	..	14
		133 Water and Electricity Charges	..	55
		300 Other Contractual Services	..	5,24
		Total(14)	..	2,13,33
			Total HOD	36 41,41,60
Prosecutions,Hod			NON-PLAN	
15	2014 Administration of Justice	114 Legal Advisors and Counsels	S.H (13) Directorate of Prosecutions (Headquarters office)	
		010 Salaries		
		016 House Rent Allowance	..	2,05
		017 Medical Reimbursement	..	4,37
		018 Encashment of Earned Leave	..	8,16
		300 Other Contractual Services	..	2,00
		Total(16)	..	16,58

S U M M A R Y -(Contd.)

(Rupees in Thousands)

Major Head	Minor Head	Sub-head and detailed head of appropriation	Estimated amount of further expenditure for 2014-15	
			Charged	Voted
Prosecutions,Hod			NON-PLAN	
16	2014 Administration of Justice	114 Legal Advisors and	S.H (14) District Offices of Prosecutions	
		020 Wages	..	60
		310 Grants-in-Aid		
		318 Obsequies Charges	..	10
		Total(17)	..	70
		Total HOD	..	17,28
Member Secretary, State Legal Services Authority			NON-PLAN	
17	2014 Administration of Justice	114 Legal Advisors and Counsels	S.H (09) Andhra Pradesh State Legal Services Authority	
		010 Salaries		
		011 Pay	..	7,41
		012 Allowances	..	51
		013 Dearness Allowance	..	8,91
		016 House Rent Allowance	..	5,78
		130 Office Expenses		
		132 Other Office Expenses	..	16
		133 Water and Electricity Charges	..	1,47
		300 Other Contractual Services	..	63
		510 Motor Vehicles		
		511 Maintanance Of Office Vehicles	..	40
		Total(19)	..	25,27
18	- do -	- do -	S.H (15) A.P. State Legal Services Authority (District Offices)	
			010 Salaries	
			011 Pay	.. 34,88
			012 Allowances	.. 12,73
			013 Dearness Allowance	.. 40,01
			014 Sumptuary Allowance	.. 4,56
			016 House Rent Allowance	.. 2,91
			017 Medical Reimbursement	.. 2,27
			Total(20)	.. 97,36
19	- do -	- do -	S.H (16) A.P.State Legal Services Authority (Mandal Offices)	
			010 Salaries	
			017 Medical Reimbursement	.. 1,32
			Total(21)	.. 1,32
20	- do -	- do -	S.H (18) Permanent Lok Adalaths for Public Utility Services	
			010 Salaries	
			017 Medical Reimbursement	.. 4,83
			Total(22)	.. 4,83
			Total HOD	.. 1,28,78
			Total Demand III	36 47,18,77

**EXPLANATORY NOTE
NON-PLAN**

Law Department, Secretariat Department

Item (1):

The additional amount included in the supplementary statement required towards the expenditure on salaries & hire charges of private vehicles and also payment of salaries to outsourcing employees.

PLAN

Law Department, Secretariat Department

Items (2) & (3) :

The additional amount included in the supplementary statement required towards assistance to NALSAR, Hyderabad and Law University at Visakhapatnam.

NON-PLAN

Registrar of High Court

Item (4) (Charged):

The additional amount included in the supplementary statement required towards maintenance of office vehicles.

Item (5) to (14):

The additional amount included in the supplementary statement required towards the expenditure on staff salaries, office expenses, wages, POL, Rents, Salaries to Contract Employees and Professional Service payments under Special Courts established for Prohibition & Excise Offences, CBI cases, Civil & Sessions Courts, Fast Track Courts, Mahila Courts, Small Cases Courts, Criminal Courts, Family Courts and Official receivers.

NON-PLAN

Prosecutions, HoD

Items (15) & (16):

The additional amount included in the supplementary statement required towards the expenditure on salaries, wages, Contract Employees salaries and obsequies charges.

NON-PLAN

Member Secretary, State Legal Services Authority

Items (17) to (20):

The additional amount included in the supplementary statement required towards payment of salaries, allowances, Office Expenses, Contract Employees Salaries and Maintenance of Office Vehicles.

(4) DEMAND IV GENERAL ADMINISTRATION AND ELECTIONS*(Rupees in Thousands)*

Original Grant:	
Voted:	571,22,15
Total of Sums Charged:	30,26,65
Estimates of the amount required for further expenditure	
Voted:	24,31,30

S U M M A R Y

Major Head	Minor Head	Sub-head and detailed head of appropriation	Estimated amount of further expenditure for 2014-15	
			Charged	Voted
General Administration, Secretariat Department		NON-PLAN		
1	2013 Council of Ministers	800 Council of Ministers	S.H (04) Other Expenditure 130 Office Expenses 132 Other Office Expenses	.. 13,60
2	2014 Administration of Justice	800 Other Expenditure	S.H (15) A.P. State Human Rights Commission 010 Salaries 017 Medical Reimbursement	.. 2,42
3	2052 Secretariat General Services	090 Secretariat	S.H (04) General Administration Department 110 Domestic Travel Expenses 111 Travelling Allowance 130 Office Expenses 133 Water and Electricity Charges 200 Other Administrative Expenses 280 Professional Services 281 Pleaders Fees 300 Other Contractual Services 310 Grants-in-Aid 318 Obsequies Charges 510 Motor Vehicles 512 Purchase of Vehicles	.. 19,10 .. 71,73 .. 2,26 .. 9,12 .. 19,25 .. 30 .. 1,26,25
			Total (3)	.. 2,48,01
4	- do -	- do -	S.H (05) Personal Staff attached to Ministers 130 Office Expenses 134 Hiring of Private Vehicles 500 Other Charges 503 Other Expenditure	.. 52 .. 12,00
			Total (4)	.. 12,52
5	2070 Other Administrative Services	800 Other Expenditure	S.H (05) Charges in Connection with State Functions 500 Other Charges 503 Other Expenditure	.. 8,98,95
			Total HOD	.. 11,75,50

S U M M A R Y

(Rs. in thousands)

Major Head	Minor Head	Sub-head and detailed head of appropriation	Estimated amount of further expenditure for 2014-15	
			Charged	Voted
Anti Corruption Bureau,Hod				
6	2052 Secretariat General Services	092 Other Offices	NON-PLAN	
			S.H (04) Anti Corruption Bureau - Headquarter's Office	
			130 Office Expenses	
			131 Service Postage, Telephone, and Telegram Charges	
			..	5,00
			300 Other Contractual Services	
			..	50,74
			Total HOD	
			..	55,74
Director, Protocol, Hod				
7	2070 Other Administrative Services	115 Guest Houses, Govt. Hostels, etc.,	NON-PLAN	
			S.H (04) The Director, Protocol	
			130 Office Expenses	
			132 Other Office Expenses	
			..	2,64,34
			134 Hiring of Private Vehicles	
			..	34,75
			300 Other Contractual Services	
			..	70,28
			510 Motor Vehicles	
			511 Maintenance of Vehicles	
			..	12,66
			512 Purchase of Motor Vehicles	
			..	27,80
			Total (07)	
			..	4,09,83
8	2070 Other Administrative Services	115 Guest Houses, Govt. Hostels, etc.,	S.H (05) A.P. Guest House, New Delhi	
			110 Domestic Travel Expenses	
			111 Travelling Allowance	
			..	10,00
			130 Office Expenses	
			134 Hiring of Private Vehicles	
			..	44,75
			200 Other Administrative Services	
			..	10,00
			Total (08)	
			..	64,75
			Total HOD	
			..	4,74,58
Lok Ayukta & Upa Lok-Ayukta,Hod				
9	- do -	104 Vigilance	NON-PLAN	
			S.H (04) Lokayukta - Upa Lokayukta	
			010 Salaries	
			017 Medical Reimbursement	
			..	7,08
			130 Office Expenses	
			132 Other Office Expenses	
			..	1,03
			Total (09)	
			..	8,11
			Total HOD	
			..	8,11
Vigilance & Enforcement, Hod				
NON-PLAN				
10	- do -	- do -	S.H (05) Department of Vigilance and Enforcement - Head Quarters	
			280 Professional Services	
			282 Payments to Home Guards	
			..	10,79
11	- do -	- do -	S.H (06) Department of Vigilance and Enforcement - District Task Force	
			010 Salaries	
			016 House Rent Allowance	
			..	52,46
			280 Professional Services	
			282 Payments to Home Guards	
			..	7,00
			Total (11)	
			..	59,46

S U M M A R Y

(Rs. in thousands)

Major Head	Minor Head	Sub-head and detailed head of appropriation	Estimated amount of further expenditure for 2014-15	
			Charged	Voted
Vigilance Commission		NON-PLAN		
12	2070	Other Administrative Services	104	Vigilance
				S.H (08) Andhra Pradesh Vigilance Commission
				130 Office Expenses
				132 Other Office Expenses
			..	1,53
			Total HOD	
			..	71,78
Mcr Hrd Institute,Hod		NON-PLAN		
13	- do -	003	Training	
				S.H (05) MCR HRD Institute
				130 Office Expenses
				134 Hiring of Private Vehicles
			..	3,00
				200 Other Administrative Expenses
			..	24,64
				300 Other Contractual Services
			..	4,74
			Total (13)	
			..	32,38
14	- do -	- do -		
				PLAN
				G.H.11 Normal State Plan
				S.H (05) MCR HRD Institute
				130 Office Expenses
				132 Other Office Expenses
			..	65
				133 Water and Electricity
				Charges
			..	15,31
			Total(14)	
			..	15,96
			Total HOD	
			..	48,34
Chief Electoral Officer, Elections		NON-PLAN		
15	2015	Elections	103	Preparation and Printing of Electoral Rolls
				S.H (04) Assembly and Parliamentary Constituencies
				280 Professional Services
				284 Other Payments
			..	2,87,20
16	- do -	- do -		
				S.H (07) Legislative Council
				260 Advertisements, Sales and Publicity Expenses
			..	16,15
				280 Professional Services
				284 Other Payments
			..	14
			Total (16)	
			..	16,29
17	- do -	106	Charges for Conduct of Elections to State Legislature	
				S.H (04) Legislative Assembly
				110 Domestic Travel Expenses
				111 Travelling Allowance
			..	64,07
				130 Office Expenses
				131 Service Postage, Telegram and Telephone Charges
			..	6,99
				132 Other Office Expenses
			..	1,29,07
				134 Hiring of Private Vehicles
			..	34,78
				210 Supplies and Materials
				211 Materials and Supplies
			..	20,65
				240 Petrol, Oil and Lubricants
			..	16,29
				260 Advertisements, Sales and Publicity Expenses
			..	698
				280 Professional Services
				284 Other Payments
			..	8,35
			Total(25)	
			..	2,87,18

S U M M A R Y

(Rs. in thousands)

Major Head	Minor Head	Sub-head and detailed head of appropriation	Estimated amount of further expenditure for 2014-15	
			Charged	Voted
18	2015 Elections	106 Charges for Conduct of Elections to State Legislature	S.H (05) Legislative Council	
			110 Domestic Travel Expenses	
			111 Travelling Allowance	.. 16
			130 Office Expenses	
			131 Service Postage, Telegram and Telephone Charges	.. 19
			Total(18)	35
			Total HOD	5,91,02
Administrative Tribunal		NON-PLAN		
19	2014 Administration of Justice	116 State Administrative Tribunals	S.H (04) Andhra Pradesh Administrative Tribunal	
			520 Machinery and Equipment	
			521 Purchases	.. 1,39
			Total HOD	1,39
Director Of Translations		NON-PLAN		
20	2052 Secretariat General Services	092 Other Offices	S.H (07) Director of Translations	
			130 Office Expenses	
			134 Hiring of Private Vehicles	.. 1,50
			300 Other Contractual Services	.. 3,34
			Total HOD	4,84
			Total Demand IV	24,31,30

EXPLANATORY NOTE

NON-PLAN

Item (1) : The additional amount included in the supplementary statement is required for other office expenses.

Item (2) : The additional amount included in the supplementary statement is required for A.P. States Human Rights Commission.

Item (3) : The additional amount included in the supplementary statement is required for pending TA bills, Water & Electricity Charges, visit and stay of Hon'ble President of India at Raj Bhavan and RP Nilayam, payment of outstanding fee to Sri Gopal Subramaniam, Sri. Advocate and other, payment of salaries to OCS staff and procurement of bullet proof bus to Hon'ble CM.

Item (4) : The additional amount included in the supplementary statement is required for hiring charges of vehicles allotted to officers of CMO

Item (5) : The additional amount included in the supplementary statement is required for Republic Day Celebrations - 2015

Item (6): The additional amount included in the supplementary statement is required for payment of Outsourcing staff

Item (7): The additional amount included in the supplementary statement is required for meeting expenditure under other office expenses, maintenance of vehicles and payment to outsourcing staff and to purchase new vehicle for the use of Hon'ble Speaker

Item (8) : The additional amount included in the supplementary statement is required for clearing off pending bills and expenditure towards TA, Hiring of private vehicles and other office expenses.

Items (9) & (10) : The additional amount included in the supplementary statement is required for clearing off pending bills

Item (11): The additional amount included in the supplementary statement is required for remuneration to outsourcing staff and Home guards

Item (12) : The additional amount included in the supplementary statement is required for meeting the Other Office Expenses

Item (13) & (14) : The additional amount included in the supplementary statement is required to meet the expenditure of MCR HRD.

Item (15) : The additional amount included in the supplementary statement is required for payment of remuneration to BLOs

Item (16): The additional amount included in the supplementary statement is required for preparation of Electrol rolls

Item (17): The additional amount included in the supplementary statement is required for conducting of bye-elections to 167-Tirupati Assembly Constituency

Item (18): The additional amount included in the supplementary statement is required for conducting two Teacher constituency Elections (MLCs)

Item(19) : The additional amount included in the supplementary statement is required for clearing off pending bills

Item(20) : The additional amount included in the supplementary statement is required for hiring of private vehicles

(5) DEMAND V REVENUE, REGISTRATION AND RELIEF*(Rupees in Thousands)*

Original Grant:	
Voted:	1596,45,44
Total of Sums Charged:	
Estimates of the amount required for further expenditure	
Voted:	1518,92,01
Total of Sums Charged:	2,40

S U M M A R Y

Major Head	Minor Head	Sub-head and detailed head of appropriation	Estimated amount of further expenditure for 2014-15	
			Charged	Voted
Land Administration, Hod		NON-PLAN		
1.	2053 District Administration	093 District Establishment S.H.(03) District Offices Collectors' Establishment 500 Other Charges 501 Compensation(Charged)	2,40	- -
2.	2053 District Administration	094 Other Establishments S.H (06) Village Establishment 280 Professional Services 286 Honorarium to V.R.A's 310 Grants-in-Aid 318 Obsequies Charges	- -	92,32,41 67,50
		Total(6)	- -	92,99,91
		Total HoD	2,40	92,99,91
Commissioner For Relief, Hod		NON-PLAN		
3.	2245 Relief on Account of Natural Calamities 01 Drought	101 Gratuitous Relief S.H (04) Cash Doles 310 Grants-in-Aid 312 Other Grants-in-Aid	..	17,40
4.	- do -	- do - S.H (05) Food and Clothing 310 Grants-in-Aid 312 Other Grants-in-Aid	..	8,96
5.	- do -	- do - S.H (06) Housing 310 Grants-in-Aid 312 Other Grants-in-Aid	..	51,19
6.	- do -	- do - S.H (09) Supply of Seeds, Fertilisers and Agricultural Implements 310 Grants-in-Aid 312 Other Grants-in-Aid	..	20,31,93
7.	- do -	102 Drinking Water Supply S.H (04) Drinking Water Supply,Flush and Desilting (Rural) 310 Grants-in-Aid 312 Other Grants-in-Aid	..	89,78,00
8.	- do -	- do - S.H (06) Deepening of Open Wells 310 Grants-in-Aid 312 Other Grants-in-Aid	..	3,37

S U M M A R Y -(Contd.)

(Rupees in Thousands)

Major Head	Minor Head	Sub-head and detailed head of appropriation	Estimated amount of further expenditure for 2014-15	
			Charged	Voted
Commissioner For Relief, Hod -(Contd.)		NON-PLAN -(Contd.)		
9.	2245 Relief on Account of Natural Calamities 01 Drought	102 Drinking Water Supply S.H (08) Assistance to Municipalities for Transportation of water and sinking of borewells 310 Grants-in-Aid 312 Other Grants-in-Aid	..	65,00,00
10.	- do -	- do - S.H (09) Assistance to Panchayat Raj Bodies for drinking water supply 310 Grants-in-Aid 312 Other Grants-in-Aid	..	9
11.	- do -	104 Supply of Fodder S.H (04) Supply of Fodder 310 Grants-in-Aid 312 Other Grants-in-Aid	..	5
12.	- do -	800 Other Expenditure S.H (05) Assistance to Panchayat Raj Institutions for Construction and Deepening of Wells and Tanks 310 Grants-in-Aid 312 Other Grants-in-Aid	..	30
13.	- do -	- do - S.H (06) Assistance to Panchayat Raj Institutions for Construction and Restoration of Minor Irrigation sources 310 Grants-in-Aid 312 Other Grants-in-Aid	..	24
14.	- do - 02 Floods, Cyclones, etc.,	101 Gratuitous Relief S.H (04) Cash Doles 310 Grants-in-Aid 312 Other Grants-in-Aid	..	35,21,41
15.	- do -	- do - S.H (05) Food and Clothing 310 Grants-in-Aid 312 Other Grants-in-Aid	..	353,99,90
16.	- do -	- do - S.H (06) Housing 310 Grants-in-Aid 312 Other Grants-in-Aid	..	97,22,19
17.	- do -	- do - S.H (08) Supply of Medicines 310 Grants-in-Aid 312 Other Grants-in-Aid	..	1,49
18.	- do -	- do - S.H (09) Supply of Seeds, Fertilisers and Agricultural Implements 310 Grants-in-Aid 312 Other Grants-in-Aid	..	527,27,47
19.	- do -	- do - S.H (80) Other Expenditure 310 Grants-in-Aid 312 Other Grants-in-Aid	..	57,68

S U M M A R Y -(Contd.)

(Rupees in Thousands)

Major Head	Minor Head	Sub-head and detailed head of appropriation	Estimated amount of further expenditure for 2014-15	
			Charged	Voted
Commissioner For Relief, Hod -(Contd.)		NON-PLAN -(Contd.)		
20.	2245 Relief on Account of Natural Calamities 02 Floods, Cyclones, etc.,	104 Supply of Fodder 310 Grants-in-Aid 312 Other Grants-in-Aid	..	2,02,67
21.	- do -	105 Veterinary Care 310 Grants-in-Aid 312 Other Grants-in-Aid	..	11,90,95
22.	- do -	106 Repairs and Restoration of Damaged Roads and Bridges 270 Minor Works 272 Maintenance	..	31,14,11
23.	- do -	107 Repairs and Restoration of Government Office Bridges 270 Minor Works 272 Maintenance	..	3,95,50
24.	- do -	111 Exgratia Payments to Bereaved Families 310 Grants-in-Aid 312 Other Grants-in-Aid	..	1,36,21
25.	- do -	112 Evacuation of Population 310 Grants-in-Aid 312 Other Grants-in-Aid	..	1,67
26.	- do -	113 Assistance for Repairs/Reconstruction of Houses 310 Grants-in-Aid 312 Other Grants-in-Aid	..	2,10
27.	- do -	- do - 310 Grants-in-Aid 312 Other Grants-in-Aid	..	17
28.	- do -	114 Assistance to Farmers for Purchase of Agricultural Inputs 310 Grants-in-Aid 312 Other Grants-in-Aid	..	19,94
29.	- do -	117 Assistance to Farmers for Purchase of Livestock 310 Grants-in-Aid 312 Other Grants-in-Aid	..	27,07,14
30.	- do -	118 Assistance for Repairs/Replacement of damaged Boats and Equipment for Fishing 310 Grants-in-Aid 312 Other Grants-in-Aid	..	17,06,06

S U M M A R Y -(Contd.)

(Rupees in Thousands)

Major Head	Minor Head	Sub-head and detailed head of appropriation	Estimated amount of further expenditure for 2014-15	
			Charged	Voted
Commissioner For Relief, Hod -(Contd.)		NON-PLAN -(Contd.)		
31.	2245 Relief on Account of Natural Calamities	119 Assistance to Artisans for Repairs/Replacement of damaged Tools and Equipments	02 Floods, Cyclones, etc.,	
		S.H (04) Assistance for Repairs/Replacement of damaged Boats and Equipment for Fishing		
		310 Grants-in-Aid		
		312 Other Grants-in-Aid	..	5,54,75
32.	- do -	193 Assistance to Local Bodies and Other Non-Government Bodies/Institutions		
		S.H (06) Repairs and Restoration of Minor irrigation Works under Panchayat Raj		
		310 Grants-in-Aid		
		312 Other Grants-in-Aid	..	41
33.	- do -	- do -		
		S.H (07) Repairs and Restoration of P.R.Works such as Water Supply Scheme, Drainage Works		
		310 Grants-in-Aid		
		312 Other Grants-in-Aid	..	1,67,57
34.	- do -	- do -		
		S.H (09) Repairs and Restoration of damaged Municipal properties		
		310 Grants-in-Aid		
		312 Other Grants-in-Aid	..	11,50
35.	- do -	- do -		
		S.H (10) Repairs and Restoration of damaged Works of Municipal Corporations		
		310 Grants-in-Aid		
		312 Other Grants-in-Aid	..	7,34,99
36.	- do -	- do -		
		S.H (18) Assistance to Co-op. Institutions		
		310 Grants-in-Aid		
		312 Other Grants-in-Aid	..	8,99,99
37.	- do -	800 Other Expenditure		
		S.H (80) Other Expenditure		
		260 Advertisements, Sales and Publicity Expenses	..	36,63
		310 Grants-in-Aid		
		312 Other Grants-in-Aid	..	53,04
38.	- do -	- do -		
		S.H (14) Supply of Resque Boats		
		210 Supplies and Materials		
		211 Materials & Supplies	..	93
39.	- do -	001 Direction and Administration		
	80 General	S.H (01) Headquarters Office		
		010 Salaries		
		011 Pay	..	21,83
		012 Allowances	..	8,64
		013 Dearness Allowance	..	15,40
		016 House Rent Allowance	..	12,10
		017 Medical Reimbursement	..	1,03
		130 Office Expenses		
		132 Other Office Expenses	..	24,49
		134 Hiring of Private Vehicles	..	2,18
		300 Other Contractual Services	..	2,75
Total(39)			..	88,42

S U M M A R Y -(Contd.)

(Rupees in Thousands)

Major Head	Minor Head	Sub-head and detailed head of appropriation	Estimated amount of further expenditure for 2014-15	
			Charged	Voted
Commissioner For Relief, Hod -(Contd.)		NON-PLAN -(Contd.)		
40.	2245 Relief on Account of Natural Calamities 02 Floods, Cyclones, etc.,	102 Management of Natural Disasters, Contingency Plans in disaster prone	S.H (05) State Disaster Management Authority 260 Advertisements, Sales and Publicity Expenses	.. 11,95
Total M.H.2245 - Non Plan			..	1310,58,37
PLAN				
41.	4250 Capital Outlay on Other Social Services	101 Natural Calamities	G.H.12 Centrally Assisted State Plan Schemes S.H (01) Headquarters Office (Project Implementation Unit (P.I.U)) 010 Salaries	
			011 Pay	.. 16,38
			012 Allowances	.. 24
			013 Dearness Allowance	.. 14,66
			016 House Rent Allowance	.. 4,81
			018 Encashment of Earned Leave	.. 41
Total(41)			..	36,50
42.	- do -	- do -	G.H.12 Centrally Assisted State Plan Schemes S.H (01) Headquarters Office (Project Implementation Unit (P.I.U)) 110 Domestic Travel Expenses	
			111 Travelling Allowance	.. 2,98
			130 Office Expenses	
			131 Service Postage, Telegram and Telephone Charges	.. 29
			132 Other Office Expenses	.. 1,35
			133 Water and Electricity Charges	.. 65
			134 Hiring of Private Vehicles	.. 12,74
			140 Rents, Rates and Taxes	.. 3,93
			260 Advertisements, Sales and Publicity Expenses	.. 12,05
			280 Professional Services	
			284 Other Payments	.. 2,81,59
			300 Other Contractual Services	.. 2,73
Total(42)			..	3,18,31
43.	- do -	- do -	S.H (04) Construction of Cyclone Shelters 530 Major Works	
			531 Other Expenditure	.. 29,80,93
44.	- do -	- do -	S.H (05) Construction of Roads & Bridges 530 Major Works	
			531 Other Expenditure	.. 69,99,85
45.	- do -	- do -	S.H (07) Saline Embankments 530 Major Works	
			531 Other Expenditure	.. 11,83,01
Total Plan			..	115,18,60
Total HOD			..	1425,76,97

S U M M A R Y -(Contd.)

			<i>(Rupees in Thousands)</i>	
Major Head	Minor Head	Sub-head and detailed head of appropriation	Estimated amount of further expenditure for 2014-15	
			Charged	Voted
Settlements, Hod		NON-PLAN		
46.	2029 Land Revenue	001 Direction and Administration	S.H (04) Director of Settlements	
			010 Salaries	
			016 House Rent Allowance	
			..	85
47.	2075 Miscellaneous General Services	101 Pensions in Lieu of Resumed Jagirs, Lands, Territories. etc.	S.H (04) Pensions/Gratuities	
			040 Pensionary Charges	
			042 Gratuities	
			..	14,28
Total HOD			..	15,13
Total Demand V			2,40	1518,92,01

**EXPLANATORY NOTE
NON-PLAN**

Commissioner For Relief, Hod

Item (1) (Charged) :

The following advance from the Contingency Fund was sanctioned towards payment of exgratia as per the orders of National Human Rights Commission.

<u>G.O.No. & Date</u>	<u>Amount (Rupees)</u>
1. 717, 11.3.2014	8,00,00
2. 1595, 7.5.2014	8,00,00
3. 1596, 7.5.2014	<u>8,00,00</u>
Total	<u>24,00,00</u>

Hence, an equal amount of Rs.2,40,000/- is included in the supplementary statement towards recoupment of advance to the Contingency Fund.

Item (2):

The additional amount included in the supplementary statement is required towards payment of honorarium.

Item (3), (4), (5) & (6) to (13):

The additional amount included in the supplementary statement is required towards Drinking water supply and input subsidies during drought.

Item (42), (43), (44) & (45):

The additional amount included in the supplementary statement is required towards Construction of Roads & Buildings, Saline embankments etc.

Settlements, Hod

NON-PLAN

Item (46) & (47) :

The additional amount included in the supplementary statement is required towards payment of salaries.

Item (14) to (45) :

The additional amount included in the supplementary statement is required towards Hud Hud cyclone measures and input subsidy and relief measures.

(6) DEMAND VI EXCISE ADMINISTRATION

(Rupees in Thousands)

Original Grant:	
Voted:	262,36,25
Total of Sums Charged:	
Estimates of the amount required for further expenditure	
Voted:	216,91,72

S U M M A R Y

Major Head	Minor Head	Sub-head and detailed head of appropriation	Estimated amount of further expenditure for 2014-15	
			Charged	Voted
Excise, Hod				
NON-PLAN				
1	2039 State Excise	001 Direction and Administration	S.H (01) Headquarters Office	
		010 Salaries		
		016 House Rent Allowance	..	4,08
		017 Medical Reimbursement	..	20,63
		018 Encashment of Earned Leave	..	2,44
		200 Other Administrative Expenses	..	57
		500 Other Charges		
		503 Other Expenditure	..	216,64,00
		Total HOD	..	216,91,72
		Total Demand VI	..	216,91,72

EXPLANATORY NOTE
NON-PLAN

Excise, Hod

Item (1):

The additional amount included in the supplementary statement towards Salaries and other Office Expenses and for depositing in the High Court in connection with Income Tax.

(7) DEMAND VII COMMERCIAL TAXES ADMINISTRATION*(Rupees in Thousands)*

Original Grant:	
Voted:	324,02,74
Total of Sums Charged:	
Estimates of the amount required for further expenditure	
Voted:	25,35,26
Total of Sums Charged:	1,50

S U M M A R Y

Major Head	Minor Head	Sub-head and detailed head of appropriation	Estimated amount of further expenditure for 2014-15	
			Charged	Voted
Commercial Taxes, Hod			NON-PLAN	
1.	2040 Taxes on Sales, Trade etc.,	001 Direction and Administration	S.H (01) Headquarters Office	
			010 Salaries	
			016 House Rent Allowance	47,81
			017 Medical Reimbursement	5,18
			018 Encashment of Earned Leave	38,13
			110 Domestic Travel Expenses	
			111 Travelling Allowance	16
			310 Grants-in-Aid	
			318 Obsequies Charges	20
			500 Other Charges	
			501 Compensation(Charged)	1,50
			800 User Charges	
			801 Other Expenditure	9,29
			Total(1)	1,00,77
2.	- do -	- do -	S.H (03) District Offices	
			010 Salaries	
			012 Allowances	49,65
			013 Dearness Allowance	11,70,22
			017 Medical Reimbursement	50,85
			280 Professional Services	
			284 Other Payments	1,67
			310 Grants-in-Aid	
			318 Obsequies Charges	2,10
			Total(2)	12,74,49
3.	- do -	- do -	S.H (08) Integrated Check Posts	
			010 Salaries	
			011 Pay	1,15,11
			013 Dearness Allowance	74,49
			015 Interim Relief	20,18
			016 House Rent Allowance	5,71
			017 Medical Reimbursement	60
			020 Wages	1
			Total(3)	2,16,10
4.	- do -	- do -	S.H (09) Project Management Team for implementing V.A.T.	
			010 Salaries	
			016 House Rent Allowance	17
			Total M.H.2040	1,50
				15,91,53
5.	3604 Compensation and Assignments to Local Bodies and Panchayat Raj	103 Entertainment Tax	S.H (04) Assignments to Local Authorities	
			310 Grants-in-Aid	
			312 Other Grants-in-Aid	8,87,84
			Total Non Plan	1,50
				24,79,37

S U M M A R Y -(Contd.)

(Rupees in Thousands)

Major Head	Minor Head	Sub-head and detailed head of appropriation	Estimated amount of further expenditure for 2014-15	
			Charged	Voted
Commercial Taxes,Hod			PLAN	
6.	4070 Capital Outlay on Other Administrative Services	800 Other Expenditure		
			G.H.11 Normal State Plan	
			S.H (11) Construction of Commercial Tax Department Buildings	
			530 Major Works	
			531 Other Expenditure	
			-	43,72
			Total HOD	
			1,50	25,23,09
Sales Tax Appellatetribunal,			NON-PLAN	
7.	2040 Taxes on Sales, Trade etc.,	001 Direction and Administration		
			S.H (10) Sales Tax Appellate Tribunal, Additional Bench, Visakhapatnam	
			010 Salaries	
			011 Pay	
			-	378
			012 Allowances	
			-	66
			013 Dearness Allowance	
			-	512
			017 Medical Reimbursement	
			-	165
			130 Office Expenses	
			134 Hiring of Private Vehicles	
			-	96
			Total(7)	
			-	12,17
			Total HOD	
			-	12,17
			Total Demand VII	
			1,50	25,35,26

EXPLANATORY NOTE

NON-PLAN

Commercial Taxes,Hod

Item (1) (Compensation - Charged):

In the month of April, 2014 an amount of Rs.1,50,000/- was sanctioned as an advance from Contingency Fund towards damage and costs as per the directions of Supreme Court of India. Hence, an equal amount is included in the supplementary statement towards recoupment of advance to the contingency fund.

Item (1) (Voted) to (4):

The additional amount is included in the supplementary statement is required to meet the Headquarters Office expenditure, District Offices, Integrated Checkposts and under salaries and other expenditure to the project management team for implementing VAT.

Item (5):

The additional amount is included in the supplementary statement is required towards Assignments to Local Authorities.

PLAN

Item (6):

The additional amount is included in the supplementary statement is required towards construction of commercial tax buildings.

Sales Tax Appellatetribunal, Hod

NON-PLAN

Item (7):

The additional amount is included in the supplementary statement is required towards STAT, VSP for payment of salaries & other Office Expenses.

(8) DEMAND VIII TRANSPORT ADMINISTRATION

(Rupees in Thousands)

Original Grant:	
Voted:	116,85,12
Total of Sums Charged:	
Estimates of the amount required for further expenditure	
Voted:	4,47,05

S U M M A R Y

Major Head	Minor Head	Sub-head and detailed head of appropriation	Estimated amount of further expenditure for 2014-15	
			Charged	Voted
Transport Commissioner, A.P, Hod		PLAN		
1	4059 Capital Outlay on Public Works	G.H.11 Normal State Plan		
	60 Other Buildings	S.H (39) Construction of Buildings for Transport Department		
		530 Major Works		
		531 Other Expenditure	..	4,47,05
		Total HOD	..	4,47,05
		Total Demand VIII	..	4,47,05

EXPLANATORY NOTE

Transport Commissioner, A.P, Hod

Item(1): The additional amount included in the supplementary statement is required towards construction of buildings for Transport Department.

(9) DEMAND IX FISCAL ADMINISTRATION, PLANNING SURVEYS AND STATISTICS*(Rupees in Thousands)*

Original Grant:	
Voted:	14153,98,51
Total of Sums Charged:	15440,00,33
Estimates of the amount required for further expenditure	
Voted:	1902,89,42
Total of Sums Charged:	8360,85,18

S U M M A R Y

Major Head	Minor Head	Sub-head and detailed head of appropriation	Estimated amount of further expenditure for 2014-15	
			Charged	Voted
Treasuries And Accounts, Hod		NON-PLAN		
1	2054 Treasury and Accounts Administration	095 Directorate of Accounts and Treasuries	S.H (01) Headquarters Office	
			110 Domestic Travel Expenses	
			111 Travelling Allowance	2,00
			130 Office Expenses	
			132 Other Office Expenses	1,92
			134 Hiring of Private Vehicles	3,30
			160 Publications	4,13
			300 Other Contractual Services	17,67
			Total (1)	29,02
2	-do-	097 Treasury Establishment	S.H (03) District Treasury Establishment	
			110 Domestic Travel Expenses	
			111 Travelling Allowance	24,11
			130 Office Expenses	
			131 Service Postage, Telegram and Telephone Charges	20,48
			132 Other Office Expenses	2,09,47
			133 Water and Electricity Charges	36,38
			134 Hiring of Private Vehicles	3,05
			Total 130	2,69,38
			280 Professional Services	
			281 Pleaders Fees	88
			284 Other Payments	29,28
			Total 280	30,16
			Total (2)	3,23,65
3	- do -	097 Treasury Establishment	S.H (04) Pension Payment Offices	
			140 Rents, Rates and Taxes	2,69
			Total HOD	3,55,36
Life Insurance Dept, Hod		NON-PLAN		
4	2235 Social Security and Welfare	105 Government Employees	S.H (01) Headquarters Office	
	60 Other Social Security and Welfare Programmes	Insurance Schemes	130 Office Expenses	
			132 Other Office Expenses	3,12
			133 Water and Electricity Charges	3,10
			300 Other Contractual Services	10,02
			Total(4)	16,24
5	- do -	- do -	S.H (74) Buildings	
			270 Minor Works	
			271 Other Expenditure	23,45
			Total HOD	39,69

S U M M A R Y

(Rs. in thousands)

Major Head	Minor Head	Sub-head and detailed head of appropriation	Estimated amount of further expenditure for 2014-15	
			Charged	Voted
Pay And Accounts Officer, Hod		NON-PLAN		
6	2054 Treasury and Accounts Administration	096 Pay and Accounts Office		
		S.H (01) Headquarters Office		
		280 Professional Services		
		284 Other Payments	..	4,81
		300 Other Contractual Services	..	6,00
Total HOD			..	10,81
Small Savings, Hod		NON-PLAN		
7	2047 Other Fiscal Services	103 Promotion of Small Savings		
		S.H (01) Headquarters Office		
		260 Advertisements, Sales and Publicity E	..	1,21,23
8	- do -	- do -		
		S.H (03) District Offices		
		500 Other Charges		
		503 Other Expenditure	..	45,66,08
Total HOD			..	46,87,31
Finance, Hod		NON-PLAN		
9	2049 Interest Payments	101 Interest on Market Loans		
	01 Interest on Internal Debt	S.H (05) Interest on A.P. State Development Loans		
		450 Interest	4448,62,42	..
10	-do-	107 Interest on Special Securities issued to RBI		
		S.H (04) Special Securities issued to RBI		
		450 Interest	943,61,14	..
11	-do-	200 Interest on Other Internal Debts		
		S.H (04) Interest on W&M advances from the RBI		
		450 Interest	8,68,50	..
12	-do-	-do-		
		S.H (06) Interest on Loans from N.C.D.C. to other Co-operative Societies		
		450 Interest	5,01,85	..
13	-do-	-do-		
		S.H (09) Interest on Loans from NCDC to the Development Schemes of Tribal Welfare		
		450 Interest	42,91	..
14	-do-	-do-		
		S.H (10) Interest on Loans from NCDC to the Handloom Development Schemes		
		450 Interest	5,82,93	..
15	-do-	-do-		
		S.H (15) Interest on Loans from LIC of India for execution of Weaker Sections Housing Scheme		
		450 Interest	25,46,06	..
16	-do-	-do-		
		S.H (16) Interest on Loans from LIC of India administered by Housing Department for Urban Housing Corporation		
		450 Interest	3,74	..

S U M M A R Y

(Rs. in thousands)

Major Head	Minor Head	Sub-head and detailed head of appropriation	Estimated amount of further expenditure for 2014-15	
			Charged	Voted
Finance, Hod - (Contd.)		NON-PLAN		
17	2049 Interest Payments 01 Interest on Internal Debt	200 Interest on Other Internal Debts S.H (18) Interest on Loans from GIC of India administered by Housing Department for Urban Housing Corporation 450 Interest	8,56,90	..
18	-do-	-do- S.H (26) Interest on Loans taken by Government on Bonds raised by APTRANSCO 450 Interest	9,54,24	..
19	-do-	-do- S.H (28) Interest on Securitization Bonds (Power Bonds) 450 Interest	20,46,24	..
20	-do-	-do- S.H (29) Interest on Loans from LIC 450 Interest	5,64,99	..
21	-do-	-do- S.H (31) Interest on Loans from REC for Villages, Hamlets and Dalit Basties 450 Interest	1,80,41	..
22	-do-	-do- S.H (34) Interest on Loans taken from HUDCO through Andhra Pradesh State Rural Roads Development Agency (APSRRDA) 450 Interest	1,04,45	..
23	-do-	-do- S.H (38) Interest on Loans from NCDC for AP SheeTp and Goat Development Corporation Federation Limited 450 Interest	2,61	..
24	-do-	-do- S.H (39) Interest on A.P. Building and other Construction workers Welfare Board 450 Interest	8,93,18	..
25	03 Interest on Small Savings, Provident Fund, etc.	104 Interest on State Provident Funds S.H (04) Interest on General Provident Funds 450 Interest	577,72,68	..
26	-do-	-do- S.H (05) Interest on All India Services Provident Fund 450 Interest	1,89,00	..
27	-do-	108 Interest on Insurance and Pension Funds S.H (05) AP State Life Insurance Fund 450 Interest	99,12,00	..
28	-do-	-do- S.H (07) AP Employes Group Insurance Fund 450 Interest	17,85,00	..

S U M M A R Y

(Rs. in thousands)

Major Head	Minor Head	Sub-head and detailed head of appropriation	Estimated amount of further expenditure for 2014-15	
			Charged	Voted
Finance, Hod - (Contd.)		NON-PLAN		
29	2049 Interest Payments 03 Interest on Small Savings, Provident Fund, etc.	109 Interest on Special Deposits and Accounts S.H (07) Interest on Employees Welfare Fund 450 Interest	96,60	..
30	-do-	-do- S.H (12) Interest on Corpus Fund for upgradation of Libraries 450 Interest	14,28	..
31	-do-	-do- S.H (13) Interest on Deposits made under Workmen Compensation Act 450 Interest	2,10	..
32	2049 Interest Payments 04 Interest on Loans and Advances from Central Government	101 Interest on Loans for State Plan Schemes S.H (01) Interest on Block Loans 450 Interest	144,34,14	..
33	-do-	-do- S.H (02) Interest on Back to Back Loans 450 Interest	31,73,52	..
34	-do-	102 Interest on Loans for Central Plan Schemes S.H (01) Loans for Central Plan Schemes 450 Interest	76,08	..
35	-do-	104 Interest on Loans for Non-Plan Schemes S.H (04) Other Loans 450 Interest	5,33,40	..
36	-do-	109 Interest on State Plan Loans consolidated in terms of recommendations of 12th FC S.H (01) Interest on consolidated Loans 450 Interest	402,07,86	..
Total M.H.2049			6775,69,23	..
37	2071 Pension and Other Retirement Benefits 01 Civil	101 Superannuation and Retirement Allowances S.H (04) Pension Allocable between successor states of AP and Telangana in the ratio of 58.32:41.68 040 Pensionary Charges 041 Pensions	..	743,27,83
38	- do -	- do - S.H (05) Payment to Tamil Nadu Government Pensioners under the Andhra State Act (1953) 040 Pensionary Charges 041 Pensions	..	14,44

S U M M A R Y

(Rs. in thousands)

Major Head	Minor Head	Sub-head and detailed head of appropriation	Estimated amount of further expenditure for 2014-15	
			Charged	Voted
Finance, Hod - (Contd.)		NON-PLAN		
39	2071 Pension and Other Retirement Benefits 01 Civil	101 Superannuation and Retirement Allowances S.H (07) Pension Allocable between successor states of AP and Telangana in the ratio of 58.32:41.68 040 Pensionary Charges 041 Pensions	..	20,81,35
40	- do -	- do - S.H (14) Amount Allocable Between Two Successor States Of A.P & Telangana 040 Pensionary Charges 041 Pensions	..	29,39,99
41	- do -	- do - S.H (24) Amount Allocable to Successor State Of Andhra Pradesh 040 Pensionary Charges 041 Pensions	..	26,25,83
42	- do -	102 Commuted Value of Pensions S.H (14) Amount Allocable Between Two Successor States Of A.P & Telangana 040 Pensionary Charges 041 Pensions	..	42,17,04
43	- do -	- do - S.H (24) Amount Allocable to Successor State Of Andhra Pradesh 040 Pensionary Charges 041 Pensions	..	1,14,18
44	- do -	103 Compassionate Allowance S.H (04) Compassionate Allowances 040 Pensionary Charges 041 Pensions	..	21,57
45	- do -	104 Gratuities S.H (14) Amount Allocable Between Two Successor States Of A.P & Telangana 040 Pensionary Charges 042 Gratuities	..	78,04,55
46	- do -	- do - S.H (24) Amount Allocable to Successor State Of Andhra Pradesh 040 Pensionary Charges 042 Gratuities	..	2,98,32
47	- do -	105 Family Pensions S.H (14) Amount Allocable Between Two Successor States Of A.P & Telangana 040 Pensionary Charges 041 Pensions	..	124,09,17
48	- do -	- do - S.H (24) Amount Allocable to Successor State Of Andhra Pradesh 040 Pensionary Charges 041 Pensions	..	48,86

S U M M A R Y

(Rs. in thousands)

Major Head	Minor Head	Sub-head and detailed head of appropriation	Estimated amount of further expenditure for 2014-15	
			Charged	Voted
Finance, Hod - (Contd.)		NON-PLAN		
49	2071 Pension and Other Retirement Benefits 01 Civil	107 Contributions to Pensions and Gratuities S.H (04) Contributions to Pension and Gratuities 040 Pensionary Charges 041 Pensions	..	4,99
50	- do -	109 Pensions to Employees of State Aided Educational Institutions S.H (04) Pensions to Non-Government School Teachers 040 Pensionary Charges 041 Pensions	..	503,10,93
51	- do -	- do - S.H (08) Pension to Non-teaching staff of Aided Schools 040 Pensionary Charges 041 Pensions	..	3,29,66
52	- do -	- do - S.H (09) Arrears of Pension to Non-Government School Teachers retired during 1-4-1961 to 31-3-1973 040 Pensionary Charges 041 Pensions	..	53,87
53	- do -	- do - S.H (14) Amount Allocable Between Two Successor States Of A.P & Telangana 040 Pensionary Charges 041 Pensions	..	8,79,20
54	- do -	- do - S.H (24) Amount Allocable to Successor State Of Andhra Pradesh 040 Pensionary Charges 041 Pensions	..	6,64
55	- do -	110 Pensions to Employees of Local Bodies S.H (07) Pensions to the Non-teaching provincialised staff of P.R.Institutions 040 Pensionary Charges 041 Pensions	..	67,19,04
56	- do -	- do - S.H (08) Pensions to the Non teaching Provincialised staff of Gram Panchayats 040 Pensionary Charges 041 Pensions	..	49,79
57	- do -	- do - S.H (09) Pension to the Staff of Municipalities/Corporations 040 Pensionary Charges 041 Pensions	..	34,44,41

S U M M A R Y

(Rs. in thousands)

Major Head	Minor Head	Sub-head and detailed head of appropriation	Estimated amount of further expenditure for 2014-15	
			Charged	Voted
Finance, Hod - (Contd.)		NON-PLAN		
58	2071 Pension and Other Retirement Benefits 01 Civil	110 Pensions to Employees of Local Bodies S.H (14) Amount Allocable Between Two Successor States Of A.P & Telangana 040 Pensionary Charges 041 Pensions	..	12,10,96
59	- do -	- do - S.H (24) Amount Allocable to Successor State Of Andhra Pradesh 040 Pensionary Charges 041 Pensions	..	3,34
60	- do -	- do - S.H (34) Amount Allocable to Successor State Of Telangana 040 Pensionary Charges 041 Pensions	..	1,50
61	- do -	117 Government Contribution for defined Contribution Pension Scheme S.H (04) Contribution to Contribution Pension Scheme of Andhra Pradesh State Government Employees 320 Contributions	..	76,88,42
Total 2071			..	1776,05,88
62	6003 Internal Debt of the State Government	101 Market Loans S.H (01) Market Loans Bearing Interest 560 Repayment of Borrowings	29,08,00	..
63	-do-	-do- S.H (02) Market Loans Not Bearing Interest 560 Repayment of Borrowings	21,00	..
64	-do-	103 Loans from the Life Insurance Corporation of India S.H (04) Loans from LIC of India administrated by MA&UD Department 560 Repayment of Borrowings	28,60	..
65	-do-	-do- S.H (06) Loans from LIC of India for construction of Houses for Weaker Sections 560 Repayment of Borrowings	42,05,91	..
66	-do-	103 Loans from the Life Insurance Corporation of India S.H (07) Loans from LIC of India 560 Repayment of Borrowings	12,15,70	..
67	-do-	104 Loans from GIC of India S.H (04) Loans from GIC of India for construction of Houses for Weaker sections 560 Repayment of Borrowings	4,16,64	..

S U M M A R Y

(Rs. in thousands)

Major Head	Minor Head	Sub-head and detailed head of appropriation	Estimated amount of further expenditure for 2014-15	
			Charged	Voted
Finance, Hod - (Contd.)		NON-PLAN		
68	6003 Internal Debt of the State Government	106 Compensation and other Bonds S.H (05) 8.5% Tax Free Special Bonds of State Government (Power Bonds) 560 Repayment of Borrowings	101,53,66	..
69	-do-	108 Loans from NCDC S.H (05) For Coopeative Sugar Factories 560 Repayment of Borrowings	,33,00	..
70	-do-	-do- S.H (07) For development Schmes of Tribal Welfare 560 Repayment of Borrowings	1,26,33	..
71	-do-	-do- S.H (08) For other cooperatives 560 Repayment of Borrowings	22,21,25	..
72	-do-	-do- S.H (10) For Handloom Weavers Cooperative Societies 560 Repayment of Borrowings	13,55,55	..
73	-do-	-do- S.H (15) Loans from NCDC for AP Sheep and Goat Cooperative Federation Ltd. 560 Repayment of Borrowings	,11,72	..
74	-do-	109 Loans from other institutions S.H (09) Loans from APWRDC towards flotation of Irrigation Bonds during 1997 560 Repayment of Borrowings	64,28,14	..
75	-do-	-do- S.H (13) Loans from AP Power Finance Corporation 560 Repayment of Borrowings	244,10,00	..
76	-do-	-do- S.H (17) Loans from AP State Rural Roads Development Agency (HUDCO 560 Repayment of Borrowings	2,79,45	..
77	-do-	110 W&M Advances from RBI S.H (05) W&M Advances from RBI 560 Repayment of Borrowings	500,00,00	..
78	-do-	111 Special Securities issue to National Small Savings S.H (01) Special Securities issue to National Small Savings Fund 560 Repayment of Borrowings	547,01,00	..
Total 6003			1585,15,95	..

S U M M A R Y

(Rs. in thousands)

Major Head	Minor Head	Sub-head and detailed head of appropriation	Estimated amount of further expenditure for 2014-15	
			Charged	Voted
Finance, Hod - (Contd.)		NON-PLAN		
79	2052	Secretariat General Services	090	Secretariat
		S.H (06) Finance Department		
		130 Office Expenses		
		132 Other Office Expenses		
		300 Other Contractual Services		
		Total (79)		
		Total Non-Plan		
			..	20,00
			..	12,58
			..	32,58
			8360,85,18	1776,38,46
		PLAN		
80	2052	Secretariat General Services	090	Secretariat
		G.H.11 Normal State Plan		
		S.H (16) Project Management Unit		
		130 Office Expenses		
		131 Service Postage, Telegram and Telephone Charges		
		132 Other Office Expenses		
		134 Hiring of Private Vehicles		
		240 Petrol, Oil and Lubricants		
		Total (80)		
		Total HOD		
			..	27
			..	1,32
			..	3,00
			..	33
			..	4,92
			8360,85,18	1776,43,38
Director Of Works Accounts, Hod		NON-PLAN		
81	2054	Treasury and Accounts Administration	001	Direction and Administration
		S.H (01) Headquarters Office		
		140 Rents, Rates and Taxes		
82	- do -	- do -	- do -	- do -
		S.H (02) Regional and District Offices		
		300 Other Contractual Services		
		Total HOD		
			..	1,93
			..	2,62
			..	4,55
Planning, Secretariat Department		NON-PLAN		
83	2052	Secretariat General Services	090	Secretariat
		S.H (07) Planning Department		
		130 Office Expenses		
		132 Other Office Expenses		
		240 Petrol, Oil and Lubricants		
		300 Other Contractual Services		
		Total (83)		
84	- do -	- do -	- do -	- do -
		S.H (19) Andhra Pradesh State Planning Board		
		110 Domestic Travel Expenses		
		111 Travelling Allowance		
		130 Office Expenses		
		131 Service Postage, Telegram and Telephone Charges		
		132 Other Office Expenses		
		Total (84)		
			..	1,70
			..	19
			..	1,38
			..	3,27

S U M M A R Y

(Rs. in thousands)

Major Head	Minor Head	Sub-head and detailed head of appropriation	Estimated amount of further expenditure for 2014-15	
			Charged	Voted
Planning, Secretariat		PLAN		
85	3425 Other Scientific Research 60 Others	200 Assistance to other Scientific Bodies G.H.11 Normal State Plan S.H (07) Assistance to A.P.S.R.A.C. 310 Grants-in-Aid 312 Other Grants-in-Aid	..	5,00,00
86	3451 Secretariat Economic Services	090 Secretariat G.H.11 Normal State Plan S.H (13) A.P State Development Planning Society (APSDPS) 310 Grants-in-Aid 312 Other Grants-in-Aid	..	2,07,97
87	- do -	092 Other Offices G.H.04 Finance Commission Grants S.H (13) District Innovation Fund 310 Grants-in-Aid 312 Other Grants-in-Aid	..	64,50
88	- do -	- do - G.H.11 Normal State Plan S.H (08) Janmabhoomi Programme 310 Grants-in-Aid 312 Other Grants-in-Aid	..	34,58,31
89	- do -	- do - S.H (24) Twenty Point Programme 130 Office Expenses 132 Other Office Expenses 134 Hiring of Private Vehicles	..	33
			Total (89)	83
90	- do -	- do - S.H (27) Smart Village - Smart Ward towards Smart Andhra Pradesh 310 Grants-in-Aid 312 Other Grants-in-Aid	..	13,00,00
91	- do -	- do - S.H (37) Swarna Andhra Vision 2029 310 Grants-in-Aid 312 Other Grants-in-Aid	..	2,00,00
92	- do -	102 District Planning Machinery G.H.11 Normal State Plan S.H (09) Assistance to C.E.S.S 310 Grants-in-Aid 312 Other Grants-in-Aid	..	75,00
93	- do -	- do - S.H (10) Council for Social Development 310 Grants-in-Aid 312 Other Grants-in-Aid	..	25,00
94	- do -	- do - S.H (37) Rachabanda (Planning Dept) 130 Office Expenses 132 Other Office Expenses 134 Hiring of Private Vehicles	..	1,05
			Total (94)	3,80
95	- do -	- do - S.H (38) Rachabanda (Districts) 130 Office Expenses 132 Other Office Expenses	..	65,66

S U M M A R Y				Rs. in thousands	
Major Head	Minor Head	Sub-head and detailed head of appropriation	Estimated amount of further expenditure for 2014-15		
			Charged	Voted	
Planning, Secretariat			PLAN		
			G.H.11 Normal State Plan		
96	3451 Secretariat Economic Services	112 District Planning Machinery	S.H (09) Assistance to CESS		
			310 Grants-in-Aid		
			312 Other Grants-in-Aid		
			..	23,22	
97	5475 Capital Outlay on Other General Economic Services	800 Other Expenditure	G.H.11 Normal State Plan		
			S.H (08) Special Development Fund for welfare and development activities		
			530 Major Works		
			531 Other Expenditure		
			..	11,70,09	
			Total HOD	71,20,77	
Economics And Statistics, Hod			NON-PLAN		
98	3454 Census Surveys and Statistics	112 Economic Advise and Statistics	S.H (03) District Offices		
	02 Surveys and Statistics		110 Domestic Travel Expenses		
			114 Fixed Travelling Allowance		
			310 Grants-in-Aid		
			318 Obsequies Charges		
			..	9,77	
			..	20	
			Total (98)	9,97	
99	- do -	- do -	S.H (05) Improvement of Statistical System at State and District level		
			310 Grants-in-Aid		
			312 Other Grants-in-Aid		
			..	2,60,00	
			PLAN		
100	3454 Census Surveys and Statistics	112 Economic Advise and Statistics	G.H.12 Centrally Assisted State Plan Schemes		
	02 Surveys and Statistics		S.H (04) Data collection on Housing Start Up Index (HSUI) in Municipalities		
			310 Grants-in-Aid		
			312 Other Grants-in-Aid		
			..	90,00	
101	-do-	-do-	G.H.12 Centrally Assisted State Plan Schemes		
			S.H (06) Sixth Economic Census		
			110 Domestic Travel Expenses		
			111 Travelling Allowance		
			130 Office Expenses		
			132 Other Office Expenses		
			..	5,00	
			..	43,64	
			Total (101)	48,64	

S U M M A R Y				Rs. in thousands	
Major Head	Minor Head	Sub-head and detailed head of appropriation	Estimated amount of further expenditure for 2014-15		
			Charged	Voted	
102	3454 Census Surveys and Statistics	800 Other Expenditure	S.H (07) Timely Reporting of Agricultural Statistics		
	02 Surveys and Statistics		280 Professional Services		
			284 Other Payments	1,03	
103	- do -	- do -	S.H (08) Improvement of Crops Statistics		
			280 Professional Services		
			284 Other Payments	25	
104	-do-	-do-	S.H (12) Conduct of crop estimation Survey of Fruits, Vegetables and Other Minor Crops		
			110 Domestic Travel Expenses		
			111 Travelling Allowance	8,00	
			130 Office Expenses		
			132 Other Office Expenses	2,00	
			160 Publications		
			280 Professional Services	4,66	
			284 Other Payments	3,00	
			Total (104)	17,66	
			Total HOD	4,27,55	
			Total Demand IX	8360,85,18	
				1902,89,42	

EXPLANATORY NOTE

Item (1): The additional amount included in the supplementary statement is required for shifting of cubicles, making seals, sign boards and other re-organization expenditure, Hiring of private vehicles and printing of cheque books to the State of Telangan

Item(2): The additional amount included in the supplementary statement is required for payment TA and Office expenses under District Treasury Establishment.

Item(3): The additional amount included in the supplementary statement is required for payment of Rents, Rates and taxes in Pension Payment Offices under Treasury Establishment.

Item (4): The additional amount included in the supplementary statement is required for payment of office expenses and other contractual services.

Item (5): The additional amount included in the supplementary statement is required for clearing of pending bills

Item (6): The additional amount included in the supplementary statement is required for payments for professional services and remuneration for other contractual services.

Item (7): The additional amount included in the supplementary statement is required for payment of Advertisement expenses.

Item (8): The additional amount included in the supplementary statement is required for clearing of pending bills.

Items (9) to (36) : The additional amounts in the supplementary statement is due to payment of interest on the loans borrowed by the State Government from various institutions by the combined state of Andhra Pradesh since Debt has not been apportioned by the GOI.

Items (37) to (61) : The additional amounts in the supplementary statement is due to sanction of 27% IR to the Pensioners.

Items (62) to (78) : The additional amounts in the supplementary statement is due to payment of Lons for State Government by the State Government from various institutions by the combined state of Andhra Pradesh since Debt has not been apportioned by the GOI.

Item (80): The additional amount included in the supplementary statement is required to meet the establishemnt charges under Project Management Unit.

Item (81): The additional amount included in the supplementary statement is required for payment of rent from August, 2014 to March 2015

Item (82): The additional amount included in the supplementary statement is required for payment of remuneration to persons working on outsourcing basis.

Item (83): The additional amount included in the supplementary statement is required for LED TV to the chambers of Hon'ble Minister for Finance & Planning

Item (84): The additional amount included in the supplementary statement is required for the expenditure towards AP State Planning Board

Item (85): The additional amount included in the supplementary statement is required for AP State remote sensing applications Centre expenditure

Item (86): The additional amount included in the supplementary statement is required for State Development Planning Society.

Item (87): The additional amount included in the supplementary statement is required for 1st installment under district innovation fund under 13th Finance Commission

Item (88): The additional amount included in the supplementary statement is required for implementation of Janma Bhoomi - Maa vooru proramme

Item (89): The additional amount included in the supplementary statement is required for office expenses incurred under **Twenty point programme.**

Item (90): The additional amount included in the supplementary statement is required for Smart village, Smart Ward towards Smart Andhra Pradesh scheme

Item (91): The additional amount included in the supplementary statement is required for preparation of Swarna Andhra Pradesh Vision 2029

Item (92): The additional amount included in the supplementary statement is required for payment of consolidated pay to he consultants engaged towork as research & strategy officers in CMO

Item (93): The additional amount included in the supplementary statement is required for Grants-in-aid for Council for Social Development.

Item (94) & (95): The additional amount included in the supplementary statement is required for payment of othe office expenses and Hiring charges for Rachabanda.

Item (96): The additional amount included in the supplementary statement is required for expenses incurred under CESS.

Item (97): The additional amount included in the supplementary statement is required to meet the expenditure under Special development fund for welfare and development activities.

Item (98): The additional amount included in the supplementary statement is required for payment of Obsequies charges and Travelling Allowance in District offices.

Item (99): The additional amount included in the supplementary statement is required for improvement of

statistical systems at State and District level under 13th Finance Commission grants

Item (100): The additional amount included in the supplementary statement is required for CASP - Data collection on Housing Start-Up Index (HSUI) in Municipalities

Item (101): The additional amount included in the supplementary statement is required for payment of Travelling and Office expenses for Sixth economic Census.

Item (102): The additional amount included in the supplementary statement is required for payment of Honorarium for the persons engaged for timely reportig of Agriculture Statistics.

Item (103): The additional amount included in the supplementary statement is required for payment of Honorarium for the persons engaged for Improvement of Crops.

Item (104): The additional amount included in the supplementary statement is required for payment of Honorarium for the persons engaged for Conduct of crop estimation Survey of Fruits, Vegetables and Other Minor Crops

(10) DEMAND X HOME ADMINISTRATION*(Rupees in Thousands)*

Original Grant:	
Voted:	3738,67,00
Total of Sums Charged:	
Estimates of the amount required for further expenditure	
Voted:	1044,67,48
Total of Sums Charged:	40,18

S U M M A R Y

Major Head	Minor Head	Sub-head and detailed head of appropriation	Estimated amount of further expenditure for 2014-15	
			Charged	Voted
Home, Secretariat			NON-PLAN	
1	2052 Secretariat General Services	090 Secretariat S.H (08) Home Department		
		010 Salaries		
		016 House Rent Allowance	..	11,09
		017 Medical Reimbursement	..	15,61
		130 Office Expenses		
		132 Other Office Expenses	..	4,17
		280 Professional Services		
		284 Other Payments	..	25
		Total(1)	..	31,12
		Total HOD	..	31,12
Director General & Inspector General Of Police, Hod			NON-PLAN	
2	2055 Police	001 Direction and Administration S.H (01) Headquarters Office		
		010 Salaries		
		016 House Rent Allowance	..	1,85,15
		017 Medical Reimbursement	..	37,57
		018 Encashment of Earned Leave	..	3,06,36
		120 Foreign Travel Expenses		
		121 Foreign Travel Expenses	..	24
		130 Office Expenses		
		132 Other Office Expenses	..	3,94
		280 Professional Services		
		281 Pleaders Fees	..	14,46
		284 Other Payments	..	71,14
		310 Grants-in-Aid		
		318 Obsequies Charges	..	50
		410 Secret Service Expenditure	..	15,45
		500 Other Charges		
		501 Compensation	..	1,77
		Total(2)	..	6,36,58
3	- do -	- do - S.H (03) District Offices		
		200 Other Administrative Expenses	..	17
		300 Other Contractual Services	..	10,52
		310 Grants-in-Aid		
		318 Obsequies Charges	..	10
		Total(3)	..	10,79

S U M M A R Y -(Contd.)

(Rupees in Thousands)

Major Head	Minor Head	Sub-head and detailed head of appropriation	Estimated amount of further expenditure for 2014-15	
			Charged	Voted
Director General & Inspector General Of Police, Hod				
NON-PLAN				
4	2055	Police	003	Education and Training
			S.H (04)	Police Training Institutions
			010	Salaries
			011	Pay
			012	Allowances
			013	Dearness Allowance
			015	Interim Relief
			016	House Rent Allowance
			017	Medical Reimbursement
			018	Encashment of Earned Leave
			280	Professional Services
			282	Payments to Home Guards
			310	Grants-in-Aid
			318	Obsequies Charges
			Total(5)	
			..	2,82,78
5	- do -		104	Special Police
			S.H (04)	Andhra Pradesh Special Police Units
			010	Salaries
			012	Allowances
			017	Medical Reimbursement
			018	Encashment of Earned Leave
			120	Foreign Travel Expenses
			121	Foreign Travel Expenses
			300	Other Contractual Services
			310	Grants-in-Aid
			318	Obsequies Charges
			500	Other Charges
			501	Compensation
			503	Other Expenditure
			Total(6)	
			22,80	5,12,93
6	- do -		109	District Police
			S.H (03)	District Police Force
			010	Salaries
			011	Pay
			012	Allowances
			013	Dearness Allowance
			014	Sumptuary Allowance
			015	Interim Relief
			016	House Rent Allowance
			017	Medical Reimbursement
			018	Encashment of Earned Leave
			230	Cost of Ration/Diet Charges
			250	Clothing, Tentage and Store
			310	Grants-in-Aid
			318	Obsequies Charges
			500	Other Charges
			501	Compensation
			501	Compensation
			503	Other Expenditure
			Total(7)	
			17,38	447,69,15

S U M M A R Y -(Contd.)

(Rupees in Thousands)

Major Head	Minor Head	Sub-head and detailed head of appropriation	Estimated amount of further expenditure for 2014-15	
			Charged	Voted
Director General & Inspector General Of Police, Hod				
NON-PLAN				
7	2055 Police	111 Railway Police	S.H (04) Railway Police	
			010 Salaries	
			011 Pay	42,42
			012 Allowances	2,72
			016 House Rent Allowance	1,18,43
			017 Medical Reimbursement	12,65
			018 Encashment of Earned Leave	1,59,06
			310 Grants-in-Aid	
			318 Obsequies Charges	50
			Total(8)	3,35,78
8	- do -	113 Welfare of Police Personnel	S.H (04) Welfare of Police Personnel	
			010 Salaries	
			011 Pay	43,42
			012 Allowances	3,97
			013 Dearness Allowance	39,58
			015 Interim Relief	8
			016 House Rent Allowance	1,49
			017 Medical Reimbursement	34
			310 Grants-in-Aid	
			312 Other Grants-in-Aid	11,77,52
			Total(9)	12,66,40
9	- do -	114 Wireless and Computers	S.H (04) Police Communications and Computer Services	
			010 Salaries	
			016 House Rent Allowance	51,32
			018 Encashment of Earned Leave	2,17,25
			310 Grants-in-Aid	
			318 Obsequies Charges	30
			Total(10)	2,68,87
10	- do -	116 Forensic Science	S.H (04) Forensic Science Laboratory	
			010 Salaries	
			017 Medical Reimbursement	77
			018 Encashment of Earned Leave	15
			Total(11)	92

S U M M A R Y -(Contd.)

(Rupees in Thousands)

Major Head	Minor Head	Sub-head and detailed head of appropriation	Estimated amount of further expenditure for 2014-15	
			Charged	Voted
Director General & Inspector General Of Police, Hod				
NON-PLAN				
11	- do -	800 Other Expenditure	S.H (04) Expenditure inconnection with Elections	
		110 Domestic Travel Expenses		
		111 Travelling Allowance	..	104,16,79
		112 Bus Warrants	..	11,54,95
		130 Office Expenses		
		131 Service Postage, Telegram and Telephone Charges	..	86
		132 Other Office Expenses	..	85,24
		134 Hiring of Private Vehicles	..	15,38,03
		210 Supplies and Materials		
		211 Materials and Supplies	..	50,70
		230 Cost of Ration/Diet Charges	..	10,90,58
		240 Petrol, Oil and Lubricants	..	27,31,10
		280 Professional Services		
		282 Payments to Home Guards	..	35,79,63
		284 Other Payments	..	22,97
		410 Secret Service Expenditure	..	46485
		500 Other Charges		
		503 Other Expenditure	..	14,14,17
		510 Motor Vehicles		
		511 Maintanance Of Office Vehicles	..	2,72,06
		520 Machinery and Equipment		
		521 Purchases	..	2,00,00
		Total(12)	..	230,21,93
		Total M.H.2055 Non Plan	40,18	711,06,13
PLAN				
12	- do -	- do -	G.H.11 Normal State Plan	
			S.H (08) Crime and Criminal Tracking Network Systems(CCTNS)	
		520 Machinery and Equipment		
		521 Purchases	..	12,88,29
13	4055 Capital Outlay on Police	207 State Police	G.H.12 Centrally Assisted State Plan Schemes	
			S.H (05) National Scheme for Modernisation of Police and Other Forces	
		530 Major Works		
		531 Other Expenditure	..	25,15,85
		Total Plan	..	38,04,14
		Total HOD	40,18	749,10,27

S U M M A R Y -(Contd.)

(Rupees in Thousands)

Major Head	Minor Head	Sub-head and detailed head of appropriation	Estimated amount of further expenditure for 2014-15	
			Charged	Voted
Director General & Inspector General Of Prison, Hod				
NON-PLAN				
14	2056	Jails	001	Direction and Administration
			S.H (01)	Headquarters Office
			010	Salaries
			016	House Rent Allowance
			017	Medical Reimbursement
			200	Other Administrative Expenses
			240	Petrol, Oil and Lubricants
			280	Professional Services
			282	Payments to Home Guards
			300	Other Contractual Services
			Total(15)	13,75
15	- do -	- do -	S.H (02)	Regional Offices
			010	Salaries
			011	Pay
			013	Dearness Allowance
			016	House Rent Allowance
			017	Medical Reimbursement
			110	Domestic Travel Expenses
			111	Travelling Allowance
			130	Office Expenses
			132	Other Office Expenses
			133	Water and Electricity Charges
			280	Professional Services
			282	Payments to Home Guards
			Total(16)	66,28
16	- do -	101	S.H (04)	Jails
			010	Salaries
			016	House Rent Allowance
			110	Domestic Travel Expenses
			111	Travelling Allowance
			130	Office Expenses
			131	Service Postage, Telegram and Telephone Charges
			132	Other Office Expenses
			133	Water and Electricity Charges
			140	Rents, Rates and Taxes
			210	Supplies and Materials
			211	Materials and Supplies
			212	Drugs and Medicines
			230	Cost of Ration/Diet Charges
			240	Petrol, Oil and Lubricants
			280	Professional Services
			282	Payments to Home Guards
			284	Other Payments
			300	Other Contractual Services
			310	Grants-in-Aid
			318	Obsequies Charges
			500	Other Charges
			503	Other Expenditure
			510	Motor Vehicles
			511	Maintanance Of Office Vehicles
			Total(17)	9,59,89

S U M M A R Y -(Contd.)

(Rupees in Thousands)

Major Head	Minor Head	Sub-head and detailed head of appropriation	Estimated amount of further expenditure for 2014-15	
			Charged	Voted
Director General & Inspector General Of Prison, Hod				
NON-PLAN				
17	2056 Jails	102 Jail Manufactures	S.H (04) Jail Manufactures	
		010 Salaries		
		011 Pay	..	10,78
		012 Allowances	..	2,29
		013 Dearness Allowance	..	5,35
		015 Interim Relief	..	2,80
		016 House Rent Allowance	..	4,69
		020 Wages	..	22,07
		210 Supplies and Materials		
		211 Materials and Supplies	..	18,20
		Total(18)	..	66,18
18	- do -	800 Other Expenditure	S.H (70) Training	
		010 Salaries		
		012 Allowances	..	24
		017 Medical Reimbursement	..	2,76
		020 Wages	..	2,55
		130 Office Expenses		
		133 Water and Electricity Charges	..	18
		160 Publications	..	26
		200 Other Administrative Expenses	..	3,09
		280 Professional Services		
		284 Other Payments	..	7
		310 Grants-in-Aid		
		312 Other Grants-in-Aid	..	15,58
		Total(19)	..	24,73
		Total HOD	..	11,30,83
Printing, Stationery & Stores Purchase, Hod				
NON-PLAN				
19	2058 Stationery and Printing	001 Direction and Administration	S.H (01) Headquarters Office	
		010 Salaries		
		017 Medical Reimbursement	..	1,38
		310 Grants-in-Aid		
		318 Obsequies Charges	..	30
		Total(20)	..	1,68
20	- do -	101 Purchase and Supply of Stationery Stores	S.H (04) Purchase and supply of Stationary Stores	
		210 Supplies and Materials		
		211 Materials and Supplies	..	3,00,00
21	- do -	103 Government Presses	S.H (04) Government Presses	
		160 Publications	..	40,12
		310 Grants-in-Aid		
		318 Obsequies Charges	..	40
		Total(21)	..	40,52
		Total Non Plan	..	3,42,20
PLAN				
22	4058 Capital Outlay - do - On Stationery and Printing		G.H.11 Normal State Plan	
			S.H (05) Modernisation Of Government Presses	
		520 Machinery and Equipment		
		521 Purchases	..	72,19
		Total(22)	..	72,19
		Total HOD	..	4,14,39

S U M M A R Y -(Contd.)

(Rupees in Thousands)

Major Head	Minor Head	Sub-head and detailed head of appropriation	Estimated amount of further expenditure for 2014-15	
			Charged	Voted
Director General Of State Disaster Response And Fire Services, Hod				
NON-PLAN				
23	2070 Other Administrative Services	003 Training 200 Other Administrative Expenses	S.H (06) Training	19,87
24	- do -	108 Fire Protection and Control	S.H (01) Headquarters Office 010 Salaries 016 House Rent Allowance 210 Supplies and Materials 211 Materials and Supplies 800 User Charges 801 Other Expenditure	5,06 6,36 7,39
			Total(24)	18,81
25	- do -	- do -	S.H (03) District Offices 010 Salaries 016 House Rent Allowance 017 Medical Reimbursement 018 Encashment of Earned Leave 280 Professional Services 282 Payments to Home Guards 310 Grants-in-Aid 318 Obsequies Charges 500 Other Charges 503 Other Expenditure	2,52,40 56,83 46,13 2,42,00 1,20 1,02
			Total(25)	5,99,58
			Total Non Plan	6,38,26
PLAN				
26	- do -	106 Civil Defence	G.H.12 Centrally Assisted State Plan Schemes S.H (06) Civil Defence Organization 520 Machinery and Equipment 521 Purchases	33,25
27	4070 Capital Outlay or 800 Other Expenditure		G.H.12 Centrally Assisted State Plan Schemes S.H (05) Modernisation of Fire and Emergency Services 520 Machinery and Equipment 521 Purchases	2,00,00
			Total Plan	2,33,25
			Total HOD	8,71,51
Sainik Welfare, Hod				
PLAN				
28	2235 Social Security and Welfare Programmes	200 Other Programmes	G.H.11 Normal State Plan S.H (01) Head-Quarters Office (Directorate of Sainik Welfare) 010 Salaries 011 Pay 012 Allowances 013 Dearness Allowance 015 Interim Relief 016 House Rent Allowance 018 Encashment of Earned Leave	4,26 11 3,23 1,18 3,75 5
60	Other Social Security and Welfare Programmes			
			Total(28)	12,58

S U M M A R Y -(Contd.)

(Rupees in Thousands)

Major Head	Minor Head	Sub-head and detailed head of appropriation	Estimated amount of further expenditure for 2014-15	
			Charged	Voted
Sainik Welfare, Hod				
PLAN				
29	2235 Social Security and Welfare	200 Other Programmes	S.H (03) District Offices (Zilla Sainik Welfare Offices)	
			010 Salaries	
	60 Other Social Security and Welfare Programmes		011 Pay	12,33
			012 Allowances	23
			013 Dearness Allowance	7,77
			015 Interim Relief	2,39
			016 House Rent Allowance	2,01
			Total(29)	24,73
			Total HOD	37,31
Police Academy				
NON-PLAN				
30	2055 Police	003 Education and Training	S.H (05) A.P. State Police Academy	
			010 Salaries	
			012 Allowances	6,61
			310 Grants-in-Aid	
			318 Obsequies Charges	10
			Total(30)	6,71
			Total HOD	6,71
Commissioner Of City Police, Hod				
NON-PLAN				
31	- do -	108 State Head Quarters Police	S.H (04) Office of the Commissioner of City Police	
			010 Salaries	
			011 Pay	1,92,17
			012 Allowances	5,08
			013 Dearness Allowance	1,39,50
			015 Interim Relief	50,76
			016 House Rent Allowance	54,35
			017 Medical Reimbursement	3,90
			018 Encashment of Earned Leave	11,03
			020 Wages	10
			110 Domestic Travel Expenses	
			111 Travelling Allowance	33
			130 Office Expenses	
			131 Service Postage, Telegram and Telephone Charges	1,70
			132 Other Office Expenses	2,15
			133 Water and Electricity Charges	8,00
			134 Hiring of Private Vehicles	37
			Total(31)	4,69,44

S U M M A R Y -(Contd.)

(Rupees in Thousands)

Major Head	Minor Head	Sub-head and detailed head of appropriation	Estimated amount of further expenditure for 2014-15	
			Charged	Voted
Commissioner Of City Police, Hod				
NON-PLAN				
32	2055	Police	108	State Head Quarters Police
			S.H (05)	City Police Force
			010	Salaries
			011	Pay
			012	Allowances
			013	Dearness Allowance
			015	Interim Relief
			016	House Rent Allowance
			017	Medical Reimbursement
			018	Encashment of Earned Leave
			019	Leave Travel Concession
			020	Wages
			110	Domestic Travel Expenses
			111	Travelling Allowance
			112	Bus Warrants
			115	Conveyance Allowance
			130	Office Expenses
			131	Service Postage, Telegram and Telephone Charges
			132	Other Office Expenses
			133	Water and Electricity Charges
			134	Hiring of Private Vehicles
			140	Rents, Rates and Taxes
			160	Publications
			200	Other Administrative Expenses
			210	Supplies and Materials
			211	Materials and Supplies
			212	Drugs and Medicines
			230	Cost of Ration/Diet Charges
			240	Petrol, Oil and Lubricants
			250	Clothing, Tentage and Store
			260	Advertisements, Sales and Publicity Expenses
			270	Minor Works
			272	Maintenance
			280	Professional Services
			282	Payments to Home Guards
			284	Other Payments
			300	Other Contractual Services
			310	Grants-in-Aid
			318	Obsequies Charges
			410	Secret Service Expenditure
			500	Other Charges
			503	Other Expenditure
			510	Motor Vehicles
			511	Maintanance Of Office Vehicles
			Total(32)	116,72,74

S U M M A R Y -(Contd.)

(Rupees in Thousands)

Major Head	Minor Head	Sub-head and detailed head of appropriation	Estimated amount of further expenditure for 2014-15	
			Charged	Voted
Commissioner Of City Police, Hod			NON-PLAN	
33	2055	Police	108	State Head Quarters Police
			S.H (07) Traffic Branch	
			130 Office Expenses	
			131 Service Postage, Telegram and Telephone Charges	
			..	6,52
			134 Hiring of Private Vehicles	
			..	47,66
			200 Other Administrative Expenses	
			..	1,45
			500 Other Charges	
			503 Other Expenditure	
			..	26,08
			510 Motor Vehicles	
			511 Maintanance Of Office Vehicles	
			..	8,33
			Total(33)	90,04
34	- do -	- do -	S.H (09) Bandobust Arrangements for Ganesh Nimajjan and Other Festivals	
			230 Cost of Ration/Diet Charges	
			..	47
			Total HOD	122,32,69
Addl.D.G.P. Intelligence			NON-PLAN	
35	- do -	101	Criminal Investigation and Vigilance	
			S.H (05) Intelligence Branch	
			010 Salaries	
			011 Pay	
			..	5,90,14
			012 Allowances	
			..	6,85,64
			013 Dearness Allowance	
			..	3,59,32
			015 Interim Relief	
			..	1,07,19
			016 House Rent Allowance	
			..	4,58,91
			017 Medical Reimbursement	
			..	39,57
			018 Encashment of Earned Leave	
			..	5,32,52
			020 Wages	
			..	10
			110 Domestic Travel Expenses	
			112 Bus Warrants	
			..	13,45
			230 Cost of Ration/Diet Charges	
			..	16
			260 Advertisements, Sales and Publicity Expenses	
			..	65
			280 Professional Services	
			282 Payments to Home Guards	
			..	8,00
			510 Motor Vehicles	
			512 Purchase of Motor Vehicles	
			..	4,48,67
			Total HoD	32,44,32
Addl.D.G.P. Intelligence			PLAN	
36	4055	Capital Outlay on Police	115	Modernization of Police Force
			G.H.12 Centrally Assisted State Plan Schemes	
			S.H (05) National Scheme for Modernization of Police and Other forces	
			530 Major Works	
			531 Other Expenditure	
			..	3,11,59
37	- do -	800	Other Expenditure	
			G.H.11 Normal State Plan	
			S.H (06) Intelligence Branch	
			510 Motor Vehicles	
			512 Purchases of Motor Vehicles	
			..	5,56,77
			520 Machinery and Equipment	
			521 Purchases	
			..	7,91,94
			Total(38)	13,48,71
			Total HOD	16,60,30

S U M M A R Y -(Contd.)

(Rupees in Thousands)

Major Head	Minor Head	Sub-head and detailed head of appropriation	Estimated amount of further expenditure for 2014-15	
			Charged	Voted
Civil Defence Organisation		NON-PLAN		
38	2070 Other Administrative Services	106 Civil Defence S.H (05) Civil Defence Organisation 010 Salaries 011 Pay 013 Dearness Allowance 016 House Rent Allowance		
			..	4,06
			..	5,34
			..	1,93
		Total(39)	..	11,33
		Total HOD	..	11,33
I.G.P. Home Guards		NON-PLAN		
39	- do -	107 Home Guards S.H (04) Headquarters Home Guards Organisation 010 Salaries 018 Encashment of Earned Leave		
			..	4,53
		Total(40)	..	4,53
		Total HOD	..	4,53
I.G.P. Ap Special Protection Force		NON-PLAN		
40	2055 Police	104 Special Police S.H (01) Headquarters Office (Special Protection Force) 010 Salaries 016 House Rent Allowance 018 Encashment of Earned Leave 310 Grants-in-Aid 318 Obsequies Charges		
			..	69,03
			..	3,36,20
			..	10
		Total(41)	..	4,05,33
		Total HOD	..	4,05,33
I.G. Grey Hounds		NON-PLAN		
41	- do -	- do - S.H (06) A.P. Special Armed Force 010 Salaries 011 Pay 012 Allowances 013 Dearness Allowance 016 House Rent Allowance 017 Medical Reimbursement 018 Encashment of Earned Leave 240 Petrol, Oil and Lubricants 250 Clothing, Tentage and Store 280 Professional Services 282 Payments to Home Guards 310 Grants-in-Aid 312 Other Grants-in-Aid 318 Obsequies Charges		
			..	64,68
			..	10,87,71
			..	12,35
			..	1,52,41
			..	28,00
			..	4,27,69
			..	7,85
			..	3,23
			..	16,79
			..	7,40
			..	2,20
		Total(42)	..	18,10,31
42	4055 Capital Outlay on Police	PLAN 800 Other Expenditure		
		G.H 12 Centrally Assisted State Plan Schemes S.H (06) Special Infrastructure in Leftwing Extremism Areas 530 Major Works 531 Other Expenditure		
			..	7,00,00
		Total HOD	..	25,10,31

S U M M A R Y -(Contd.)

(Rupees in Thousands)

Major Head	Minor Head	Sub-head and detailed head of appropriation	Estimated amount of further expenditure for 2014-15	
			Charged	Voted
Commissioner Of Cyberabad Police, Hod				
NON-PLAN				
43	2055	Police	109	District Police
				S.H (04) Office of the Commissioner of Cyberabad Police
				010 Salaries
				011 Pay
				012 Allowances
				013 Dearness Allowance
				015 Interim Relief
				016 House Rent Allowance
				017 Medical Reimbursement
				018 Encashment of Earned Leave
				020 Wages
				050 Rewards
				110 Domestic Travel Expenses
				111 Travelling Allowance
				112 Bus Warrants
				130 Office Expenses
				131 Service Postage, Telegram and Telephone Charges
				132 Other Office Expenses
				133 Water and Electricity Charges
				134 Hiring of Private Vehicles
				140 Rents, Rates and Taxes
				160 Publications
				200 Other Administrative Expenses
				210 Supplies and Materials
				211 Materials and Supplies
				230 Cost of Ration/Diet Charges
				240 Petrol, Oil and Lubricants
				280 Professional Services
				281 Pleaders Fees
				282 Payments to Home Guards
				284 Other Payments
				300 Other Contractual Services
				310 Grants-in-Aid
				318 Obsequies Charges
				410 Secret Service Expenditure
				500 Other Charges
				503 Other Expenditure
				510 Motor Vehicles
				511 Maintanance Of Office Vehicles
				.. 8,50
				Total(43) .. 61,43,69
				Total HOD .. 61,43,69

S U M M A R Y -(Contd.)

(Rupees in Thousands)

Major Head	Minor Head	Sub-head and detailed head of appropriation	Estimated amount of further expenditure for 2014-15	
			Charged	Voted
Director General, Organisation Of Counter Terrorist Operations (Octopus)				
NON-PLAN				
44	2055	Police	117	Internal Security
			S.H (06)	Organisation of Counter Terrorist Operations(OCTOPUS)
			010	Salaries
			011	Pay
				2,01,27
			012	Allowances
				2,99,48
			013	Dearness Allowance
				1,39,22
			015	Interim Relief
				39,90
			016	House Rent Allowance
				81,67
			017	Medical Reimbursement
				3,90
			018	Encashment of Earned Leave
				60,41
			130	Office Expenses
			133	Water and Electricity Charges
				1,44
			230	Cost of Ration/Diet Charges
				53
			280	Professional Services
			282	Payments to Home Guards
				25,02
			Total(44)	8,52,84
			Total HOD	8,52,84
			Total Demand X	40,18
				1044,67,48

EXPLANATORY NOTE

NON-PLAN

Home, Secretariat Department

Item (1)

The Additional amount included in the supplementary statement required towards payment of salaries/allowances, other office expenses, payment to advocate on record.

Director General and Inspector General of Police, HoD

NON-PLAN

Items (2) to (10):

The additional amount included in the supplementary statement is required to meet the expenditure under salaries, allowances, foreign travel expenses, other office expenses, professional services payments, payments to home guards, secret services expendi

Item (5) (Charged):

An amount of Rs.22.80 lakhs has been sanctioned as per court orders towards payment of compensation in G.O.Rt.No.131, dated 24-1-2015 as an advance from Contingency Fund. Hence, an equal amount included in the supplementary statement towards recoupment of

Item (6) (Charged):

The following amounts was been sanctioned as per court orders as an advance from Contingency Fund.

1. G.O.Rt.No.659, dated 7.3.2014,	Rs. 2,10,000
2. G.O.Rt.No. 716, dated 11.3.2014,	Rs. 2,82,000
3. G.O.Rt.No. 1517, dated 26.04.2014,	Rs. 2,47,000
4. G.O.Rt.No. 1542, dated 03.05.2014,	Rs. 2,84,000
5. G.O.Rt.No. 1543, dated 03.05.2014,	Rs.1,33,000
6. G.O.Rt.No. 1635, dated 12.05.2014,	Rs. 3,00,000
7. G.O.Rt.No. 11, dated 02.01.2015,	Rs. 2,82,000

Hence, an equal amount is included in the supplementary statement towards recoupment of advance sanctioned to the Contingency Fund.

**EXPLANATORY NOTE
NON-PLAN**

Item (11) :

The Addl. Amount included in the supplementary statement is required in connection with elections to APLA /HOP in April/May 2014.

Plan

Item (12):

The Additional amount included on the supplementary statement is required for purchase of machinery and equipment under CCTNS project.

Item (13):

The Addl. Amount included in the supplementary statement required for construction & Police station, buildings under modernisation of police force.

Director General of Prisons, HoD

Items (14) to (18):

The addl. Amount included in the supplementary statement required towards salaries, allowances, Travel expenses, payment to home guards, office expenses, PoL, rents, materials, & supplies, diet charges, wages, maintenance of office vehicles, training expenses.

Commissioner of Printing Stationery, HOD

Non Plan

Item (19) to (21):

The Additional amount included in the supplementary statement required for salaries, purchase, of white paper to the SSC examinations, printing of diaries, calendars etc.

Plan

Item (22):

The Additional amount included in the supplementary statement required for procurement of equipment to the Govt. press.

Director General of Fire Services, HoD

Non Plan

Item (23) to (25):

The Additional amount included in the supplementary statement required for allowances purchase of materials and supplies payment to home guards and training related expenditure.

Item 25 (Charged):

In G.O.Rt.No.470, dated 11.2.2014 an amount of Rs. 1.02 lakhs sanctioned as an advance from Contingency Fund towards depositing the decretal amount as per court orders. Hence, an equal amount included in the supplementary **statement towards recoupment to**

Plan

Item (26) & (27):

The Additional amount included in the supplementary statement is required for procurement of machinery and equipment under modernisation of Fire and emergency services and civil defence organisations based on the releases made to Government of India.

SAINIK WELARE HOD PLAN

Item (21) to (27):

The additional Amount included in the supplementary statement is required to meet the expenditure on salaries and allowances.

Police Academy, HoD & Commissioner of City Police, HoD

Items (30) to (34):

The additional amount included in the supplementary statement is required in connection with the expenditure incurred under the HoDs before bifurcation period.

EXPLANATORY NOTE

Additional DGP, Intelligence, HoD

Non Plan

Item (35):

The addl. Amount included in the supplementary statement, required for payment of salaries/allowances, wages, travel expenses, Diet charges, advt. charges, payment to Home guards, towards purchase of vehicles for the use in Hon'ble CM's convoy, providing Jammers to the CM's convoy vehicles.

Plan

Item (36) :

The Additional amount included in the supplementary statement required for taking up some works under modernisation of police force.

Item (37):

For purchase of vehicles to the convoy of Hon'ble CM the addl amount included in the supplementary statement.

Civil Defence Organisation, IFP, Home Guards and IGP Special Protection Forces, HoD

Non Plan

Items (38) to (40):

The Additional Amount included in the supplementary statement required on salaries and allowances.

I.G. Grey Hounds, HoD.

Non Plan

Item (41):

The additional amount included in the supplementary statement required on salaries, allowances POL, clothing and store, payment to home guards and other grants.

Plan

Item (42):

The Additional amount included in the supplementary statement is for some major works under special Infrastructure in LWE areas based on the releases made by Government of India.

Commissioner of Cyberabad Police, HoD

Item (43):

The addl. Amount included in the supplementary statement is required in connection with the expenditure by the cyberabad police office before bifurcation of the state.

Director General, OCTOPUS, HoD

Item (44):

The additional amount included in the supplementary statement required for payment of salaries, allowances, payment to home guards, Diet charges and water & electricity charges to the O/o DG. OCTOPUS.

(11) DEMAND XI ROADS, BUILDINGS AND PORTS*(Rupees in Thousands)*

Original Grant:	
Voted:	2683,93,37
Total of Sums Charged:	1,75,97
Estimates of the amount required for further expenditure	
Voted:	3295,69,20
Total of Sums Charged:	5,29,35

S U M M A R Y

Major Head	Minor Head	Sub-head and detailed head of appropriation	Estimated amount of further expenditure for 2014-15	
			Charged	Voted
Infrastructure And Investment Department		NON-PLAN		
1	3053 Civil Aviation 01 Air Services	190 Assistance to Public Sector and Other Undertakings S.H (04) A.P. Aviation Corporation 270 Minor Works 272 Maintenance	..	1,00,83
2	-do-	-do- PLAN G.H.11 Normal State Plan S.H (04) A.P. Aviation Corporation 310 Grants-in-Aid 312 Other Grants-in-Aid	..	25,00,00
3	5053 Capital Outlay on Civil Aviation 80 General	800 Other Expenditure G.H.11 Normal State Plan S.H (05) A.P. Aviation Corporation 520 Machinery and Equipment 521 Purchases	..	33,33
Total HOD			..	26,34,16
Transport, Roads And Buildings Department, Secretariat		NON-PLAN		
4	3055 Road Transport	190 Assistance to Public Sector and Other Undertakings S.H (04) Assistance to A.P.S.R.T.C. towards Reimbursement of concessions extended to various categories of citizens 310 Grants-in-Aid 312 Other Grants-in-Aid	..	1927,81,00
5	7055 Loans fo Road Transport	-do- S.H (04) Loans to Andhra Pradesh State Road Transport Corporation 001 Loans to APSRTC	..	105,46,00
6	- do -	- do - PLAN G.H.11 Normal State Plan S.H (05) Loans to APSRTC for purchase of Busses 001 Loans to APSRTC for purchase of Busses	..	13,21,00
Total HOD			..	2046,48,00

S U M M A R Y

Rs.in thousands

Major Head	Minor Head	Sub-head and detailed head of appropriation	Estimated amount of further expenditure for 2014-15	
			Charged	Voted
Engineer-In-Chief (R&B), Administration, State Roads & Rsw, Hod		NON-PLAN		
7	3054 Roads and Bridges 04 District and Other Roads	800 Other Expenditure 270 Minor Works 272 Maintenance	S.H (07) District and Other Roads under Government S.H (07) District and Other Roads under Government 270 Minor Works 272 Maintenance .. 120,00,00	
		PLAN		
8	5054 Capital Outlay on Roads and Bridges 03 State Highways	337 Road Works 530 Major Works 531 Other Expenditure	G.H.11 Normal State Plan S.H (20) Road Safety Engineering Works 530 Major Works 531 Other Expenditure .. 17,79,00	
9	- do - 04 District and Other Roads	789 Special Component Plan for Scheduled Castes 530 Major Works 531 Other Expenditure	G.H.11 Normal State Plan S.H (07) Major District Roads 530 Major Works 531 Other Expenditure .. 48,18	
10	- do -	- do -	G.H.11 Normal State Plan S.H (08) Other Roads 530 Major Works 531 Other Expenditure .. 1,87,91	
11	- do -	796 Tribal Areas Sub-Plan 530 Major Works 531 Other Expenditure	G.H.11 Normal State Plan S.H (07) Major District Roads 530 Major Works 531 Other Expenditure .. 17,67,12	
12	- do -	800 Other Expenditure 530 Major Works 531 Other Expenditure	G.H.11 Normal State Plan S.H (07) Major District Roads 530 Major Works 531 Other Expenditure 4,50 357,72,33	
13	- do -	- do - 530 Major Works 531 Other Expenditure 532 Lands	G.H.11 Normal State Plan S.H (08) Other Roads 530 Major Works 531 Other Expenditure 532 Lands .. 21,95,00 11,19 1,13,44	
			Total(13)	11,19 23,08,44
14	- do - 80 General	001 Direction and Administration 530 Major Works 531 Other Expenditure	G.H.11 Normal State Plan S.H (04) Construction of Roads and Bridges under Railway Safety Works 530 Major Works 531 Other Expenditure .. 26,78,49	
15	5054 Capital Outlay on Roads and Bridges 80 General	800 Other Expenditure 530 Major Works 532 Lands	G.H.11 Normal State Plan S.H (05) Cost sharing with Railways for construction of New Railway Lines 530 Major Works 532 Lands .. 17,50,00	
			Total HOD	15,69 582,91,47

S U M M A R Y

Rs.in thousands

Major Head	Minor Head	Sub-head and detailed head of appropriation	Estimated amount of further expenditure for 2014-15	
			Charged	Voted
Engineer-In-Chief (R&B),Buildings Hod		PLAN		
16	4059 Capital Outlay on Public Works 01 Office Buildings	051 Constructions G.H.11 Normal State Plan S.H (13) Construction of Buildings for Secretariat 530 Major Works 531 Other Expenditure	..	2,11,00
17	4059 Capital Outlay - do - on Public Works 01 Office Buildings	G.H.11 Normal State Plan S.H (14) Construction of Buildings for Roads and Buildings Department. 530 Major Works 531 Other Expenditure	..	1,50,00
18	- do -	- do - G.H.11 Normal State Plan S.H (16) Construction of Buildings for Collectorates at Chittoor, Medak and Kadapa Districts 530 Major Works 531 Other Expenditure	..	12,00,00
19	- do -	- do - G.H.11 Normal State Plan S.H (30) Construction of Buildings for Collectorate Complexes 530 Major Works 531 Other Expenditure	..	2,18,61
20	- do - 60 Other Buildings	- do - G.H.11 Normal State Plan S.H (07) Construction of Inspection Bungalows 530 Major Works 531 Other Expenditure	..	2,52,47
21	- do -	- do - G.H.11 Normal State Plan S.H (32) Improvement of Guest Houses 530 Major Works 531 Other Expenditure	..	52,12
22	- do -	- do - G.H.11 Normal State Plan S.H (80) Construction of Buildings for other departments 530 Major Works 531 Other Expenditure	..	1,21,00
23	4216 Capital on Housing 01 Government Residential Buildings	106 General Pool Accommodation G.H.11 Normal State Plan S.H (04) Residential accommodation 530 Major Works 531 Other Expenditure	..	83,00
			Total HOD	22,88,20
Chief Engineer, (R&B), CRN & MD, RDC & PPP, Hod		NON-PLAN		
24	3054 Roads and Bridges 04 District and Other Roads	800 Other Expenditure S.H (13) Core network roads under A.P Road Development Corporation 270 Minor Works 272 Maintenance	..	48,00,00

S U M M A R Y

Rs.in thousands

Major Head	Minor Head	Sub-head and detailed head of appropriation	Estimated amount of further expenditure for 2014-15	
			Charged	Voted
Chief Engineer, (R&B), CRN & MD, RDC & PPP, Hod			PLAN	
25	5054	Capital Outlay - do - on Roads and Bridges	G.H.11 Normal State Plan	
			S.H (28) Construction of Bridge across River Godavari starting at KM 82/4 of Eluru - Gundugolanu - Kovvur road on Kovvur side joining N.H.5 at KM 197/4 on Rajahmundry side at Hukumpeta including Flyover and Bypass (BOT Project)	
			530 Major Works	
			531	Other Expenditure
			..	27,42,00
26	- do -	- do -	G.H.11 Normal State Plan	
			S.H (33) Core Network Roads (Works)	
			530 Major Works	
			531	Other Expenditure
			4,34,09	224,00,00
27	- do -	- do -	G.H.11 Normal State Plan	
			S.H (34) Kadapa Annuity Projects	
			530 Major Works	
			531	Other Expenditure
			..	39,53,00
			Total HOD	4,34,09 338,95,00
Engineer-In-Chief (R&B) Rural Roads, Hod			NON-PLAN	
28	5054	Capital Outlay - do - on Roads and Bridges	S.H (29) Construction of Roads and Bridges connecting Agricultural Fields under A.P. Rural Development Fund (45%)	
			530 Major Works	
			531	Other Expenditure
			..	269,41,82
Engineer-in-Chief, (R&B) Rural Roads			PLAN	
29	5054	Capital Outlay on Roads and Bridges 04 District and Other Roads	800	Other Expenditure
			G.H.11 Normal State Plan	
			S.H (15) Construction and Development of Roads Works under RIDF	
			530 Major Works	
			531	Other Expenditure
			79,57	..
30	- do -	800	G.H.07 RIDF	
			S.H (38) Upgradation of NREGP works	
			530 Major Works	
			531	Other Expenditure
			..	6,35,38
			Total HOD	79,57 275,77,20
Chief Engineer, (R&B) Electrical, Hod			PLAN	
31	4059	Capital Outlay on Public Works 01 Office Buildings	051	Construction
			G.H.11 Normal State Plan	
			S.H (32) Electrical - Secretariat Buildings	
			530 Major Works	
			531	Other Expenditure
			..	1,10,17
32	- do -	- do -	G.H.11 Normal State Plan	
			S.H (42) Lake View Annexure-Electrical	
			530 Major Works	
			531	Other Expenditure
			..	1,25,00
			Total HOD	2,35,17
			Total Demand XI	5,29,35 3295,69,20

**EXPLANATORY NOTE
NON-PLAN**

Infrastructure And Investment Department

Items(1) to (3) : The additional amount included in the supplementary statement is required towards hiring charges of Air craft.

Transport, Roads And Buildings Department, Secretariat Department

Item(4): The additional amount included in the supplementary statement is required for reimbursement of concession extended to various categories of citizens, and adjustment off M.V. Tax dues payable by APSRTC to Government from 1996-97 to 2011-12.

Item(5): The additional amount included in the supplementary statement is required for Loans to APSRTC.

Item(06): The additional amount included in the supplementary statement is required towards Purchase of Buses to APSRTC.

Engineer-In-Chief (R&B), Administration, State Roads & Rsw, Hod

Item(07): The additional amount included in the supplementary statement is required towards MDR Maintenance

Item(8) The additional amount included in the supplementary statement is required towards Road Safety Eng. Works

Item(9) the Additional amount included in the supplementary statement is required towards Major District Road works

Item(10) The additional amount included in the supplementary statement is required towards improvement to Other Road Works

Item(11) The additional amount included in the supplementary statement is required towards Major District Roads under TSP

Item(12) The addl. amount included in the supplementary statement is required towards MDR under General (Charged) An amount of Rs.4.50 lakhs was sanctioned from Contingency funds vide G.O.Rt.No.1594, dt.7-5-2014 as per Court orders. Hence equal amount is included in the supplementary statement towards recoupment of advances to the contingency fund.

Item(13) The additional amount included in the supplementary statement is required towards improvement to Other Roads works (Charged): An amount of Rs.11.19 lakhs was sanctioned from Contingency fund vide G.O.Rt.No.875, dt.21-03-2014 as per court orders. Hence equal amount is included in the supplementary statement towards recoupment of advances to the contingency fund.

Item(14) The additional amount included in the supplementary statement is required towards ROB/ RUB under Railway Safety works

Item(15) The additional amount included in the supplementary statement is required towards Coach Modified rehabilitation Workshop at Kurnool

Engineer-In-Chief (R&B), Buildings Hod

Item(16) The Additional amount included in the supplementary statement is required towards Construction of Building for Secretariat.

Item(17) The Additional amount included in the supplementary statement is required towards Construction of Building for R&B Dept.

Item(18) The additional amount included in the supplementary statement is required towards construction of Building for Collectorate at Kadapa

Item(19) The additional amount included in the supplementary statement is required towards construction of building for Collectorate Complex

Item(20) The Additional amount included in the supplementary statement is required towards construction of Inspection Bungawa (IB)

Item(21) The additional amount included in the supplementary statement is required towards improvement to Guest House

Item(22) The additional amount included in the supplementary statement is required towards construction of buildings for other departments.

Item(23) The additional amount included in the supplementary statement is required towards residential accommodation.

Chief Engineer, (R&B), Crn & Md, Rdc & Ppp, Hod

Item(24) The additional amount included in the supplementary statement is required towards maintenance of Core net roads works

Chief Engineer, (R&B), Crn & Md, Rdc & Ppp, Hod

Item(25) The additional amount included in the supplementary statement is required towards construction of Bridage across River Godavari

Item(26) The additional amount included in the supplementary statement is required towards core net roads works

Charged: The following advances were sanctioned from Contingency funds as per Court Order vide G.O.Rt.No.1518, Fin.(BG.I) Dept. dt.26-04-2014,G.O.Rt.1519, dt.26-04-2014 and 718, dated.11-03-2014. Equal amount include in the supplementary statement towards recoupment of advances to the contingency fund.

Item(27) The additional amount included in the supplementary statement is required towards Kadapa Annuity Project

Engineer-In-Chief (R&B) Rural Roads, Hod

Item(28) The Additional amount included in the supplementary statement is required towards Rural Development Fund.

Engineer-In-Chief (R&B) Rural Roads, Hod

Item(29): Charged: An amount of Rs.79.57 lakhs rleased as an advance from Contingency fund as per Court Orders vide G.O.Rt.No.2547, Finance (BG.I) Department dated 14-10-2014. Hence an equal amount is included in the supplementary statement towards recoupment of advances to the contingency fund.

Item(30) The additional amount included in the supplementary statement is required towards upgradation of NREGP Works

Chief Engineer, (R&B) Electrical, Hod

Item(31) The additional amount included in the supplementary statement is required towards Electrical works in Secretariat Building

Item(32) The additional amount included in the supplementary statement is required towards Electrical works in Lakaview Guest House

(12) DEMAND XII SCHOOL EDUCATION*(Rupees in Thousands)*

Original Grant:

Voted:

12594,63,55

Total of Sums Charged:

Estimates of the amount required for further expenditure

Voted:

2796,53,26

S U M M A R Y

Major Head	Minor Head	Sub-head and detailed head of appropriation	Estimated amount of further expenditure for 2014-15	
			Charged	Voted
Adult Education, HoD			PLAN	
1	2202 General Education 04 Adult Education	200 Other Adult Educational Programmes	G.H.12 Centrally Assisted State Plan Schemes S.H (05) Sakshar Bharat Mission 2012 310 Grants -In - Aid 312 Other Grants-in-Aid	.. 44,72,79
2	- do -	789 Special Component Plan for Scheduled Castes	G.H.12 Centrally Assisted State Plan Schemes S.H (05) Sakshar Bharat Mission 2012 310 Grants-in-Aid 312 Other Grants-in-Aid	.. 8,82,02
3	- do -	796 Tribal Areas Sub-Plan	G.H.12 Centrally Assisted State Plan Schemes S.H (05) Sakshar Bharat Mission 2012 310 Grants-in-Aid 312 Other Grants-in-Aid	.. 4,28,19
			Total HOD	57,83,00
Project Director, Sarva Siksha Abhiyan (Rajiv Vidya Mission)			PLAN	
4	2202 General Education 01 Elementary Education	001 Direction and Administration	G.H.12 Centrally Assisted State Plan Schemes S.H (05) Sarva Shiksha Abhiyan (SSA) 310 Grants-in-Aid 312 Other Grants-in-Aid	.. 1201,16,17
5	- do -	- do -	S.H (06) A.P. Mahila Samatha Society 310 Grants-in-Aid 312 Other Grants-in-Aid	.. 1,33,75
6	- do -	789 Special Component Plan for Scheduled Castes	G.H.12 Centrally Assisted State Plan Schemes S.H (05) Sarva Shiksha Abhiyan (SSA) 310 Grants-in-Aid 312 Other Grants-in-Aid	.. 180,56,43
7	- do -	- do -	S.H (06) A.P. Mahila Samatha Society 310 Grants-in-Aid 312 Other Grants-in-Aid	.. 60,00
8	- do -	796 Tribal Areas Sub-Plan	G.H.12 Centrally Assisted State Plan Schemes S.H (05) Sarva Shiksha Abhiyan (SSA) 310 Grants-in-Aid 312 Other Grants-in-Aid	.. 88,02,22

S U M M A R Y -(Contd.)

(Rupees in Thousands)

Major Head	Minor Head	Sub-head and detailed head of appropriation	Estimated amount of further expenditure for 2014-15	
			Charged	Voted
Project Director, Sarva Siksha Abhiyan (Rajiv Vidya Mission)				
PLAN				
9	2202 General Education 01 Elementary Education	796 Tribal Areas Sub-Plan	S.H (06) A.P. Mahila Samatha Society 310 Grants-in-Aid 312 Other Grants-in-Aid	.. 32,00
			Total M.H.2202	1472,00,57
10	4202 Capital Outlay on Education, Sports, Art and Culture	001 Direction and Administration	G.H.12 Centrally Assisted State Plan Schemes S.H (05) Sarva Siksha Abhiyan (SSA) 530 Major Works 531 Other Expenditure	.. 214,47,40
11	- do -	202 Secondary Education	G.H.11 Normal State Plan S.H (82) Construction of compound walls to KGBV Schools 530 Major Works 531 Other Expenditure	.. 8,92,67
12	- do -	789 Special Component Plan for Scheduled Castes	G.H.12 Centrally Assisted State Plan Schemes S.H (05) Sarva Siksha Abhiyan (SSA) 530 Major Works 531 Other Expenditure	.. 56,27,46
13	- do -	796 Tribal Areas Sub-Plan	G.H.12 Centrally Assisted State Plan Schemes S.H (05) Sarva Siksha Abhiyan (SSA) 530 Major Works 531 Other Expenditure	.. 29,38,29
			Total M.H.4202	309,05,82
			Total HOD	1781,06,39
School Education, HoD				
NON-PLAN				
14	2202 General Education 01 Elementary Education	102 Assistance to Non-Government Primary Schools	S.H (04) Teaching Grants 310 Grants-in-Aid 311 Grants-in-Aid towards Salaries	.. 59,73,82
15	- do -	103 Assistance to Local Bodies for Primary Education	S.H (05) Teaching Grants to Mandal Praja Parishads 010 Salaries 011 Pay 013 Dearness Allowance 014 Sumptuary Allowance 015 Interim Relief 020 Wages 021 Daily Wages Employees 310 Grants-in-Aid 318 Obsequies Charges	.. 175,05,01 .. 74,65,91 .. 28 .. 40,24,46 .. 98,79 .. 19,90
			Total (15)	291,14,35

S U M M A R Y - (Contd.)

(Rupees in Thousands)

Major Head	Minor Head	Sub-head and detailed head of appropriation	Estimated amount of further expenditure for 2014-15	
			Charged	Voted
School Education, HoD				
NON-PLAN				
16	2202 General Education 02 Secondary Education	191 Assistance to Local Bodies for Secondary Education S.H (05) Teaching Grants to Zilla Praja Parishads 010 Salaries 011 Pay 013 Dearness Allowance 014 Sumptuary Allowance 015 Interim Relief 020 Wages 021 Daily Wages Employees 310 Grants-in-Aid 318 Obsequies Charges	..	85,69,61
			..	13,06,03
			..	3
			..	16,01,48
			..	22,03
			..	17,82
		Total(16)	..	115,17,00
		Total M.H.2202 Non Plan	..	466,05,17
PLAN				
17	2202 General Education 02 Secondary Education	109 Government Secondary Schools G.H.12 Centrally Assisted State Plan Schemes S.H (06) Scheme for Setting Up of 6000 Model Schools at Block Level as Benchmark of Excellence 310 Grants-in-Aid 312 Other Grants-in-Aid	..	58,34,30
18	- do -	110 Assistance to Non-Government Secondary Schools G.H.11 Normal State Plan S.H (12) Assistance to Saink School at Kalikiri 310 Grants-in-Aid 312 Other Grants-in-Aid	..	5,62,18
19	2202 General Education 02 Secondary Education	789 Special Component Plan for Scheduled Castes G.H.12 Centrally Assisted State Plan Schemes S.H (06) Scheme for Setting Up of 6000 Model Schools at Block Level as Benchmark of Excellence 310 Grants-in-Aid 312 Other Grants-in-Aid	..	11,92,89
20	2202 General Education 02 Secondary Education	796 Tribal Areas Sub-Plan G.H.12 Centrally Assisted State Plan Schemes S.H (06) Scheme for Setting Up of 6000 Model Schools at Block Level as Benchmark of Excellence 310 Grants-in-Aid 312 Other Grants-in-Aid	..	3,71,91
21	- do -	- do - S.H (07) Rashtriya Madhyamika Shiksha Abhiyan (R.M.S.A) 010 Salaries 011 Pay	..	126,51,68
22	- do -	789 Special Component Plan for Scheduled Castes G.H.11 Normal State Plan S.H (40) Nutritious Meals Programmes for IX to X Classes 500 Other Charges 503 Other Expenditure	..	9,24,12

S U M M A R Y -(Contd.)

(Rupees in Thousands)

Major Head	Minor Head	Sub-head and detailed head of appropriation	Estimated amount of further expenditure for 2014-15	
			Charged	Voted
School Education, HoD				
		PLAN		
23	- do -	796 Tribal Areas Sub-Plan		
		G.H.11 Normal State Plan		
		S.H (40) Nutritious Meals Programmes for IX to X Classes		
		500 Other Charges		
		503 Other Expenditure	..	1,71,86
24	2202 General Education	796 Tribal Areas Sub-Plan		
	02 Secondary Education			
		G.H.12 Centrally Assisted State Plan Schemes		
		S.H (07) Rashtriya Madhyamika Shiksha Abhiyan (R.M.S.A)		
		310 Grants-in-Aid		
		312 Other Grants-in-Aid	..	4,66,08
25	- do -	- do -		
		G.H.11 Normal State Plan		
		S.H (40) Nutritious Meals Programmes for IX to X Classes		
		210 Supplies and Materials		
		211 Materials and Supplies	..	68,05
		230 Cost of Ration/Diet Charges	..	22,42,28
		500 Other Charges		
		503 Other Expenditure	..	4,98,20
		Total(25)	..	28,08,53
		Total M.H.2202	..	249,83,55
26	2236 Nutrition	101 Special Nutrition		
	02 Distribution of Nutritious Food and Beverages	Programmes		
		G.H.12 Centrally Assisted State Plan Schemes		
		S.H (05) Mid Day Meal (MDM)		
		310 Grants-in-Aid		
		312 Other Grants-in-Aid	..	188,77,24
27	4202 Capital Outlay on Education, Sports, Art and Culture	201 Elementary Education		
	01 General Education			
		G.H.11 Normal State Plan		
		S.H (80) Establishment of Sainik School at Kalikiri, Chittoor District		
		530 Major Works		
		531 Other Expenditure	..	10,94,52
28	- do -	202 Secondary Education		
		G.H.11 Normal State Plan		
		S.H (78) Construction of School Buildings (Toilet blocks under APREI Society)		
		530 Major Works		
		531 Other Expenditure	..	1,83,84
29	- do -	- do -		
		G.H.12 Centrally Assisted State Plan Schemes		
		S.H (05) Rashtriya Madhyamik Shiksha Abhiyan (RMSA)		
		530 Major Works		
		531 Other Expenditure	..	39,89,53
30	- do -	- do -		
		G.H.12 Centrally Assisted State Plan Schemes		
		S.H (10) Integrated Education for Disabled Children		
		530 Major Works		
		531 Other Expenditure	..	30,02
		Total M.H. 4202	..	52,97,91
		Total HOD	..	957,63,87
		Total Demand XII	..	2796,53,26

**EXPLANATORY NOTE
PLAN**

Adult Education, HoD

Items (1) to (3):

The additional amount included in the supplementary statement is required towards other grants-in-aid to sakshara Bharath Mission, 2012.

Project Director, Sarva Siksha Abhiyan (Rajiv Vidya Mission)

PLAN

Items (4) to (9):

The additional amount included in the supplementary statement is required towards other grants-in-aid to sarva Siksha Abhiyan and A.P. Mahila Samatha Society.

Items (10), (12) & (13):

The additional amount included in the supplementary statement is required towards other expenditure for Major works to Sarva Siksha Abhiyan.

Item (11):

The additional amount included in the supplementary statement is required towards other expenditure for construction of compound walls to KGBV schools.

Public Libraries, H.O.D.

NON-PLAN

Item (14):

The additional amount included in the supplementary statement is required for grants-in-aid towards salaries to non government primary schools.

Item (15):

The additional amount included in the supplementary statement is required towards teaching grants to Mandal Praja Parishads for primary education.

Item (16):

The additional amount included in the supplementary statement is required towards teaching grants to Zilla Parishads for secondary education.

PLAN

Items (17), (19) & (20):

The additional amount included in the supplementary statement is required towards payment of salaries to the staff of 163 model schools at Block level as Benchmark of excellence.

Item (18):

The additional amount included in the supplementary statement is required for payment of essential provision & equipment etc. to sainik school, Kalkiri.

Item (21):

The additional amount included in the supplementary statement is required towards payment of salaries to Rashtriya Madhamika Shiksha Abhiyan (RMSA).

Items (22), (23) & (25):

The additional amount included in the supplementary statement is required towards other expenditure, Diet Charges, Materials & Supplies under Nutritious Meals programme for IX to X classes.

Item (24):

The additional amount included in the supplementary statement is required towards grants-in-aid to RMSA

**EXPLANATORY NOTE
PLAN**

Item (26):

The additional amount included in the supplementary statement is required towards other grants-in-aid to Mid-Day-Meal (MDM).

Item (27):

The additional amount included in the supplementary statement is required towards other expenditure to sainik schools, Kalikiri.

Item (28):

The additional amount included in the supplementary statement is required towards other expenditure to construction school buildings under APREI society

Item (29):

The additional amount included in the supplementary statement is required towards Major works to RMSA

Item (30):

The additional amount included in the supplementary statement is required to clear pending bills of ongoing works.

(13) DEMAND XIII HIGHER EDUCATION*(Rupees in Thousands)*

Original Grant:	
Voted:	2349,69,85
Total of Sums Charged:	
Estimates of the amount required for further expenditure	
Voted:	217,09,81

S U M M A R Y

Major Head	Minor Head	Sub-head and detailed head of appropriation	Estimated amount of further expenditure for 2014-15		
			Charged	Voted	
Higher Education, Secretariat			NON-PLAN		
1	2202 General Education 03 University and Higher Education	102 Assistance to Universities	S.H (04) Osmania University 310 Grants-in-Aid 311 Grants-in-Aid towards Salaries	..	28,82,96
2	- do -	- do -	S.H (06) Sri Venkateswara University 310 Grants-in-Aid 312 Other Grants-in-Aid	..	46,52,00
3	- do -	- do -	S.H (07) Kakatiya University 310 Grants-in-Aid 311 Grants-in-Aid towards Salaries	..	11,97,08
4	- do -	- do -	S.H (12) Potti Sriramulu Telugu University 310 Grants-in-Aid 312 Other Grants-in-Aid	..	18,33
5	- do -	- do -	S.H (16) Dravidian University 310 Grants-in-Aid 311 Grants-in-Aid towards Salaries 312 Other Grants-in-Aid	..	6,39,00 42,09
			Total(5)	..	6,81,09
6	- do -	- do -	S.H (17) Hindi Academy 310 Grants-in-Aid 312 Other Grants-in-Aid	..	5,00
7	- do -	- do -	S.H (20) Adikavi Nannaya University 310 Grants-in-Aid 311 Grants-in-Aid towards Salaries	..	3,26,91
8	- do -	- do -	S.H (21) Telangana University 310 Grants-in-Aid 311 Grants-in-Aid towards Salaries 312 Other Grants-in-Aid	..	4,57,25 28,50
			Total(8)	..	4,85,75
9	- do -	- do -	S.H (23) Mahatma Gandhi University,Nalgonda 310 Grants-in-Aid 311 Grants-in-Aid towards Salaries	..	3,75,00
10	- do -	- do -	S.H (35) Ambedkar University,Srikakulam 310 Grants-in-Aid 311 Grants-in-Aid towards Salaries	..	7,77,16

S U M M A R Y -(Contd.)

(Rupees in Thousands)

Major Head	Minor Head	Sub-head and detailed head of appropriation	Estimated amount of further expenditure for 2014-15	
			Charged	Voted
Higher Education, Secretariat		NON-PLAN		
11	2202 General Education 03 University and Higher Education	102 Assistance to Universities S.H (36) Krishna University, Machilipatnam 310 Grants-in-Aid 311 Grants-in-Aid towards Salaries	..	4,96,00
12	- do -	- do - S.H (37) Satavahana University, Karimnagar 310 Grants-in-Aid 311 Grants-in-Aid towards Salaries 312 Other Grants-in-Aid	.. ..	2,39,26 10,00,00
			Total(12)	12,39,26
13	- do -	- do - S.H (38) Rayalaseema University, Kurnool 310 Grants-in-Aid 311 Grants-in-Aid towards Salaries	..	34,00
14	- do -	- do - S.H (39) Palamur University, Mahabubnagar 310 Grants-in-Aid 311 Grants-in-Aid towards Salaries 312 Other Grants-in-Aid	.. ..	91,12 19,00
			Total(14)	1,10,12
15	- do -	- do - S.H (40) Vikramasimhapuri University, Nellore 310 Grants-in-Aid 311 Grants-in-Aid towards Salaries	..	6,12,00
			Total M.H.2202	138,92,66
			Total Non Plan	138,92,66
		PLAN		
16	2202 General Education 03 University and Higher Education	001 Direction and Administration G.H.10 Centrally Sponsored Schemes S.H (01) Headquarters Office, National Service Scheme cell (Commissioner of Collegiate Education) 010 Salaries 011 Pay 012 Allowances 013 Dearness Allowance 016 House Rent Allowance	.. .. .. ..	2,13 4 1,80 64
			Total (16)	4,61
17	2202 General Education 03 University and Higher Education	102 Assistance to Universities G.H.12 Centrally Assisted State Plan Schemes S.H (05) National Service Scheme (NSS) 010 Salaries 011 Pay 300 Other Contractual Services 310 Grants-in-Aid 312 Other Grants-in-Aid	.. ..	8,41 2,01
			Total (17)	4,78,48

S U M M A R Y -(Contd.)

(Rupees in Thousands)

Major Head	Minor Head	Sub-head and detailed head of appropriation	Estimated amount of further expenditure for 2014-15		
			Charged	Voted	
Higher Education, Secretariat					
PLAN					
18	2202	General Education	102	Assistance to Universities	
	03	University and Higher Education	310	Grants-in-Aid	
			312	Other Grants-in-Aid	2,98,84
19	- do -	789	Special Component Plan for Scheduled Castes		
G.H.12 Centrally Assisted State Plan Schemes					
S.H (05) National Service Scheme					
			310	Grants-in-Aid	
			312	Other Grants-in-Aid	73,98
20	- do -	- do -			
S.H (15) NSS Special Camping Programme					
			310	Grants-in-Aid	
			312	Other Grants-in-Aid	66,59
21	- do -	796	Tribal Areas Sub-Plan		
G.H.12 Centrally Assisted State Plan Schemes					
S.H (05) National Service Scheme					
			310	Grants-in-Aid	
			312	Other Grants-in-Aid	31,58
22	- do -	- do -			
S.H (15) NSS Special Camping Programme					
			310	Grants-in-Aid	
			312	Other Grants-in-Aid	28,42
			Total Plan	..	9,82,50
			Total HOD	..	148,75,16
Collegiate Education, HoD					
NON-PLAN					
23	2202	General Education	001	Direction and Administration	
	03	University and Higher Education			
S.H (01) Headquarters Office - Commissioner of Collegiate Education					
010 Salaries					
			013	Dearness Allowance	2,80
			016	House Rent Allowance	33,26
			017	Medical Reimbursement	2,78
			018	Encashment of Earned Leave	6,09
270 Minor Works					
			271	Other Expenditure	68,89
			272	Maintenance	2,02
			Total (23)	..	1,15,84
24	- do -	103	Government Colleges and Institutes		
S.H (07) Government Degree Colleges					
010 Salaries					
			013	Dearness Allowance	3,28,25
			230	Cost of Ration/Diet Charges	11,83
310 Grants-in-Aid					
			318	Obsequies Charges	1,70
520 Machinery and Equipment					
			521	Purchases	82,64
			Total (24)	..	4,24,42

S U M M A R Y - (Contd.)

(Rupees in Thousands)

Major Head	Minor Head	Sub-head and detailed head of appropriation	Estimated amount of further expenditure for 2014-15	
			Charged	Voted
Collegiate Education, HoD		NON-PLAN		
25	2202 General Education	104 Assistance to Non-Government Colleges and Institutes	S.H (05) Assistance to A.P. Residential Educational Institutions Society (C.E)	
	03 University and Higher Education		310 Grants-in-Aid	
			312 Other Grants-in-Aid	
			..	24,14
26	- do -	- do -	S.H (06) Assistance to Aided Colleges	
			310 Grants-in-Aid	
			311 Grants-in-Aid towards Salaries	
			..	45,44,51
			Total M.H.2202	51,08,91
			Total Non Plan	51,08,91
		PLAN		
27	- do -	103 Government Colleges and Institutes	G.H.11 Normal State Plan	
			S.H (07) Government Degree Colleges	
			010 Salaries	
			011 Pay	
			..	2,62,83
			012 Allowances	
			..	12,60
			013 Dearness Allowance	
			..	2,43,46
			015 Interim Relief	
			..	14,13
			016 House Rent Allowance	
			..	16,73
			018 Encashment of Earned Leave	
			..	8,98
			Total (27)	5,58,73
28	- do -	104 Assistance to Non-Government Colleges and Institutes	S.H (08) Assistance to A.P Residential Educational Institutional Societies (I.E)	
			310 Grants-in-Aid	
			312 Other Grants-in-Aid	
			..	43,05
29	- do -	- do -	S.H (09) Assistance to Residential Junior Colleges for S.T. Students	
			310 Grants-in-Aid	
			311 Grants-in-Aid towards Salaries	
			..	95,68
			Total M.H. 2202 Plan	6,97,46
			Total HOD	58,06,37
Intermediate Education, Hod		PLAN		
30	2202 General Education	004 Research and Training	G.H.11 Normal State Plan	
	02 Secondary Education		S.H (04) Vocationalisation of Education	
			010 Salaries	
			011 Pay	
			..	1,70,96
			012 Allowances	
			..	2,27
			013 Dearness Allowance	
			..	1,25,40
			016 House Rent Allowance	
			..	21,97
			017 Medical Reimbursement	
			..	67
			018 Encashment of Earned Leave	
			..	21,12
			Total (30)	3,42,39

**EXPLANATORY NOTE
NON-PLAN**

Higher Education, Secretariat Department

Items (1), (3), (7), (9), (10), (11), (13) & (15):

The additional amount included in the supplementary statement is required towards grants-in-aid towards salaries of various universities.

Items (2), (4):

The additional amount included in the supplementary statement is required towards other grants-in-aid of various universities.

Items (6):

The additional amount included in the supplementary statement is required towards other grants-in-aid to Hindi Academy.

Items (5), (8), (12) & (14):

The additional amount included in the supplementary statement is required towards grants-in-aid towards salaries and other grants-in-aid of various Universities.

Higher Education, Secretariat Department

PLAN

Item (16):

The additional amount included in the supplementary statement is required towards salaries of Headquarters O/o NSS.

Item (17) to (22):

The additional amount included in the supplementary statement is required towards salaries etc., & other grants-in-aid NSS & NSS Special Campaign Programme.

Collegiate Education, Hod

NON-PLAN

Item (23), (24):

The additional amount included in the supplementary statement is required towards salaries, other expenditure, purchases of Headquarters of Commissioner of Collegiate Education & Government Degree Colleges.

Items (25) & (26):

The additional amount included in the supplementary statement is required towards grants-in-aid towards salaries & other grants-in-aid to non Government Colleges & Institutions

Item (27):

The additional amount included in the supplementary statement is required towards salaries to Government colleges & Institutions.

Item (28):

The additional amount included in the supplementary statement is required towards other grants-in-aid of APREI Societies (IE)

Item (29):

The additional amount included in the supplementary statement is required towards Grants-in-aid towards Salaries to non Government Colleges & Institutions.

Intermediate Education

PLAN

Item (30):

The additional amount included in the supplementary statement is required towards Grants-in-aid towards Salaries Vocationalisation of Education

**EXPLANATORY NOTE
PLAN**

Item (31):

The additional amount included in the supplementary statement is required towards other expenditure of Headquarter, O/o the Director Intermediate Education.

Item (32):

The additional amount included in the supplementary statement is required towards salaries & other expenditure of Govt. Junior Colleges.

Item (33):

The additional amount included in the supplementary statement is required towards Grants-in-Aid towards salaries for Residential Junior Colleges for ST students.

Item (34) & (35):

The additional amount included in the supplementary statement is required towards other expenditure for major works in Government Junior Colleges and RIAD.

(14) DEMAND XIV TECHNICAL EDUCATION*(Rupees in Thousands)*

Original Grant:	
Voted:	737,07,09
Total of Sums Charged:	
Estimates of the amount required for further expenditure	
Voted:	160,34,49

S U M M A R Y

Major Head	Minor Head	Sub-head and detailed head of appropriation	Estimated amount of further expenditure for 2014-15	
			Charged	Voted
Technical Education, Hod				
NON-PLAN				
1	2203 Technical Education	001 Direction and Administration	S.H (01) Headquarters Office	
			010 Salaries	
			016 House Rent Allowance	15,95
			017 Medical Reimbursement	10,13
			018 Encashment of Earned Leave	11,67
			Total(1)	37,75
2	- do -	- do -	S.H (02) Regional Offices	
			010 Salaries	
			011 Pay	64
			013 Dearness Allowance	4,82
			016 House Rent Allowance	82
			017 Medical Reimbursement	1,15
			018 Encashment of Earned Leave	96
			Total(2)	8,39
3	- do -	102 Assistance to Universities for Technical Education	S.H (04) Assistance to Jawaharlal Nehru Technological University, Hyderabad	
			310 Grants-in-Aid	
			311 Grants-in-Aid towards Salaries	9,90,00
4	- do -	- do -	S.H (22) Assistance to JNTU for New Engineering College at Karimnagar	
			310 Grants-in-Aid	
			311 Grants-in-Aid towards Salaries	69,24
5	- do -	105 Polytechnics	S.H (04) Government Polytechnics	
			010 Salaries	
			011 Pay	3,77,05
			013 Dearness Allowance	15,56,01
			020 Wages	16
			022 Full Time Contingent Employees	2,20
			310 Grants-in-Aid	
			318 Obsequies Charges	1,06
			Total(5)	19,36,48
6	- do -	- do -	S.H (07) Assistance to Private Polytechnics	
			310 Grants-in-Aid	
			311 Grants-in-Aid towards Salaries	2,49,07

S U M M A R Y -(Contd.)

(Rupees in Thousands)

Major Head	Minor Head	Sub-head and detailed head of appropriation	Estimated amount of further expenditure for 2014-15	
			Charged	Voted
Technical Education, Hod		NON-PLAN		
7	2203 Technical Education	102 Assistance to Universities for Technical Education	S.H (08) Government Model Residential Polytechnics	
		010 Salaries		
		011 Pay	..	2,40,45
		012 Allowances	..	13,46
		013 Dearness Allowance	..	2,43,13
		016 House Rent Allowance	..	23,22
		017 Medical Reimbursement	..	1,08
		018 Encashment of Earned Leave	..	18,42
		310 Grants-in-Aid		
		318 Obsequies Charges	..	10
		Total(7)	..	5,39,86
8	- do -	- do -	S.H (04) Government Politechnics	
			020 Wages	
		022 Daily Wage Employees	..	5,00
		Total M.H. 2203 (NP)	..	38,35,79
			PLAN	
9	- do -	102 Assistance to Universities for Technical Education	G.H.11 Normal State Plan	
			S.H (26) Assistance to Jawharlal Nehru Technological University College at Kalikiri ,Chittoor District	
		310 Grants-in-Aid		
		311 Grants-in-Aid towards Salaries	..	25,00
		312 Other Grants-in-Aid	..	13,75,00
		Total (8)	..	14,00,00
10	- do -	105 Polytechnics	G.H.11 Normal State Plan	
			S.H (09) Newly Established Government Polytechnics	
		010 Salaries		
		011 Pay	..	19,49,96
		013 Dearness Allowance	..	20,36,26
		015 Interim Relief	..	75,39
		016 House Rent Allowance	..	1,07,97
		018 Encashment of Earned Leave	..	24,30
		310 Grants-in-Aid		
		318 Obsequies Charges	..	20
		Total (9)	..	41,94,08
		Total M.H. 2203 (Plan)	..	55,94,08
11	4202 Capital Outlay on Education, Sports, Art and Culture	104 Polytechnics	G.H.11 Normal State Plan	
	02 Technical Education		S.H (74) Buildings	
		530 Major Works		
		531 Other Expenditure	..	5,34,00

S U M M A R Y -(Contd.)

(Rupees in Thousands)

Major Head	Minor Head	Sub-head and detailed head of appropriation	Estimated amount of further expenditure for 2014-15	
			Charged	Voted
Technical Education, Hod			PLAN	
12	4202 Capital Outlay on Education, Sports, Art and Culture 02 Technical Education	105 Engineering Technical Colleges and Institutes G.H.12 Centrally Assisted State Plan Schemes S.H (06) Technical Education Quality Improvement Project (TEQIP) 310 Grants-in-Aid 312 Other Grants-in-Aid	..	50,09,70
13	4202 Capital Outlay on Education, Sports, Art and Culture 02 Technical Education	789 Special Component Plan for Schedule Castes G.H.12 Centrally Assisted State Plan Schemes S.H (06) Technical Education Quality Improvement Project (TEQIP) 310 Grants-in-Aid 312 Other Grants-in-Aid	..	2,39,00
14	- do -	796 Tribal Area Sub Plan G.H.12 Centrally Assisted State Plan Schemes S.H (06) Technical Education Quality Improvement Project (TEQIP) 310 Grants-in-Aid 312 Other Grants-in-Aid	..	98,82
15	- do -	104 Polytechnics G.H.12 Centrally Assisted State Plan Schemes S.H (10) Constructions of Hostels to Women Polytechnics 530 Major Works 531 Other Expenditure	..	3,70,02
16	- do -	789 Special Component Plan for Schedule Castes G.H.12 Centrally Assisted State Plan Schemes S.H (10) Constructions of Hostels to Women Polytechnics 310 Grants-in-Aid 312 Other Grants-in-Aid	..	1,10,29
17	- do -	796 Tribal Area Sub Plan G.H.12 Centrally Assisted State Plan Schemes S.H (10) Constructions of Hostels to Women Polytechnics 310 Grants-in-Aid 312 Other Grants-in-Aid	..	42,79
18	- do -	105 Engineering Technical Colleges and Institutes G.H.11 Normal State Plan S.H (05) Investments in A.P. Skills Development Corporation 540 Investments	..	2,00,00
Total M.H. 4202 (Plan)			..	66,04,62
Total Plan			..	121,98,70
Total HOD			..	160,34,49
Total Demand XIV			..	160,34,49

**EXPLANATORY NOTE
NON-PLAN**

Technical Education, Hod

Item (1) & (2):

The additional amount included in the Supplementary Statement is required towards Salaries of Head Quarters Office & Regional Offices.

Item (3) & (4):

The additional amount included in the Supplementary Statement is required towards Grant-in-aid towards Salaries to J.N.T.U. Hyderabad & Karimnagar.

Item (5):

The additional amount included in the Supplementary Statement is required towards Salaries, Wages and to Government Polytechnics.

Item (6):

The additional amount included in the Supplementary Statement is required towards Grant-in-aid towards salaries to Pvt. Polytechnics.

Item (7):

The additional amount included in the Supplementary Statement is required towards salaries etc., to Govt Model Residential Polytechnics.

Item (8):

The additional amount included in the Supplementary Statement is required towards wages to Govt Polytechnics.

PLAN

Item (9):

The additional amount included in the Supplementary Statement is required towards grants –in-aid towards salaries & other Grants-in-aid to JNTU College at kalikiri

Item (10):

The additional amount included in the Supplementary Statement is required towards salaries etc to Newly Established Govt Polytechnics.

Item (11):

The additional amount included in the Supplementary Statement is required towards construction of polytechnic college buildings.

Item (12), (13) & (14):

The additional amount included in the Supplementary Statement is required towards other grants-in-aid to Technical Education Quality Improvement Project (TEQIP).

Item (15), (16) & (17):

The additional amount included in the Supplementary Statement is required towards other grants-in-aid to construction of Hostels to Women Polytechnics.

Item (18):

The additional amount included in the Supplementary Statement is required towards investments in AP Skill Development Corporation.

(15) DEMAND XV SPORTS AND YOUTH SERVICES*(Rupees in Thousands)*

Original Grant:	
Voted:	126,21,62
Total of Sums Charged:	
Estimates of the amount required for further expenditure	
Voted:	17,71,09

S U M M A R Y

Major Head	Minor Head	Sub-head and detailed head of appropriation	Estimated amount of further expenditure for 2014-15	
			Charged	Voted
Youth Advancement, Tourism And Culture, Secretariat Department		PLAN		
1	2204 Sports and Youth Services	104 Sports and Games		
		G.H.11 Normal State Plan		
		S.H (05) Assistance to A.P. Sports School		
		310 Grants-in-Aid		
		312 Other Grants-in-Aid	..	66,66
2	4202 Capital outlay on Sports and Youth Services	102 Sports Stadia		
	03 Sports and Youth Services			
		G.H.11 Normal State Plan		
		S.H (04) Construction of Stadium and Modernization of Sports facilities		
		530 Major Works		
		531 Other Expenditure	..	3,84,12
		Total HOD	..	4,50,78
Youth Services, Yuvasakti		PLAN		
3	2204 Sports and Youth Services	001 Direction and Administration		
		G.H.11 Normal State Plan		
		S.H (06) Youth Welfare Schemes		
		310 Grants-in-Aid		
		311 Grants-in-Aid towards Salaries	..	6,49,88
		312 Other Grants-in-Aid	..	1,08,50
		500 Other Charges		
		503 Other Expenditure	..	3,82,27
		Total (3)	..	11,40,65
4	- do -	- do -		
		S.H (07) SETWIN		
		310 Grants-in-Aid		
		311 Grants-in-Aid towards Salaries	..	1,68,83
		312 Other Grants-in-Aid	..	10,83
		Total(4)	..	1,79,66
		Total HOD	..	13,20,31
		Total Demand XV	..	17,71,09

EXPLANATORY NOTE**Youth Advancement, Tourism And Culture, Secretariat Department**

Item(1) : The additional amount included in the supplementary statement is required for payment of Grants-in-aid to A.P. Sports School.

Item(2) : The additional amount included in the supplementary statement is required towards Construction of Stadium and Modernization of Sports facilities.

Item(3) : The additional amount included in the supplementary statement is required for payment of salaries and retirement benefits for the staff working under APSTEP.

Item(4) : The additional amount included in the supplementary statement is required for payment of Grants-in-aid towards salaries and other Grants-in-aid to SETWIN.

(16) DEMAND XVI MEDICAL AND HEALTH*(Rupees in Thousands)*

Original Grant:	
Voted:	4387,94,44
Total of Sums Charged:	
Estimates of the amount required for further expenditure	
Voted:	1565,62,78
Total of Sums Charged:	8,26

S U M M A R Y

Major Head	Minor Head	Sub-head and detailed head of appropriation	Estimated amount of further expenditure for 2014-15		
			Charged	Voted	
Health, Medical & Family Welfare Department, Secretariat Department					
NON-PLAN					
1	2210 Medical and Public Health 01 Urban Health Services - Allopathy	001 Direction and Administration 310 Grants-in-Aid 312 Other Grants-in-Aid	S.H (05) Assistance to Andhra Pradesh Vaidya Vidhana Parishad		
				..	2
2	- do -	110 Hospitals and Dispensaries 310 Grants-in-Aid 311 Grants-in-Aid towards Salaries 312 Other Grants-in-Aid	S.H (07) M.N.J. Institute of Oncology and Regional Cancer Centre, Hyderabad		
				..	2,01,74
				..	1,83,33
			Total(2)	..	3,85,07
3	- do -	- do -	S.H (15) Assistance to A.P Medicinal & Aromatic Plants Board, Hyderabad 310 Grants-in-Aid 311 Grants-in-Aid towards Salaries 312 Other Grants-in-Aid		
				..	10,10
				..	3,29
			Total(3)	..	13,39
4	- do -	- do -	S.H (28) Nizam's Institute of Medical Sciences, Hyderabad 310 Grants-in-Aid 311 Grants-in-Aid towards Salaries 312 Other Grants-in-Aid		
				..	8,17,07
				..	2,50,00
			Total(4)	..	10,67,07
5	- do -	200 Other Systems 05 Medical Education, Training and Research	S.H (06) Assistance to Andhra Pradesh Yogadhyayana Parishad 310 Grants-in-Aid 311 Grants-in-Aid towards Salaries		
				..	64,42
			Total M.H.2210	..	15,29,97

S U M M A R Y

(Rs.in thousands)

Major Head	Minor Head	Sub-head and detailed head of appropriation	Estimated amount of further expenditure for 2014-15	
			Charged	Voted
Health, Medical & Family Welfare Department, Secretariat Department			NON-PLAN	
6	2251 Secretariat Social Services	090 Secretariat	S.H (06) Health, Medical and Family Welfare Department	
			010 Salaries	
			016 House Rent Allowance	5,48
			017 Medical Reimbursement	7,10
			018 Encashment of Earned Leave	3,42
			110 Domestic Travel Expenses	
			111 Travelling Allowance	2,55
			130 Office Expenses	
			134 Hiring of Private Vehicles	60
			300 Other Contractual Services	1,70
			Total - 2251 Non-Plan	20,85
			PLAN	
7	2210 Medical and Public Health 01 Urban Health Services - Allopathy	110 Hospitals and Dispensaries	G.H.11 Normal State Plan	
			S.H (36) Assistance to APVVP for Upgradation of Hospitals	
			310 Grants-in-Aid	
			312 Other Grants-in-Aid	12,04,00
8	- do -	- do -	S.H (38) Assistance to NIMS For Purchase of Essential Equipment for Speciality Hospitals	
			310 Grants-in-Aid	
			312 Other Grants-in-Aid	83,33
9	- do -	- do -	S.H (47) Assistance to NIMS for treatment of BPL families not covered under Aarogyasri	
			310 Grants-in-Aid	
			312 Other Grants-in-Aid	1,66,66
10	- do - 02 Urban Health Services - Other Systems of Medicine	001 Direction and Administration	G.H.12 Centrally Assisted State Plan Schemes	
			S.H (08) National AIDS & STD Control Programme	
			310 Grants-in-Aid	
			312 Other Grants-in-Aid	68,04,45
11	2210 Medical and Public Health 02 Urban Health Services - Other Systems of Medicine	001 Direction and Administration	G.H.12 Centrally Assisted State Plan Schemes	
			S.H (06) National Mission on AYUSH including Medicinal Plants	
			310 Grants-in-Aid	
			312 Other Grants-in-Aid	5,00,00
12	- do - 05 Medical Education, Training and Research	200 Other Systems	G.H.11 Normal State Plan	
			S.H (06) Assistance to Andhra Pradesh Yogadhyayana Parishad	
			310 Grants-in-Aid	
			312 Other Grants-in-Aid	16,66

S U M M A R Y

(Rs.in thousands)

Major Head	Minor Head	Sub-head and detailed head of appropriation	Estimated amount of further expenditure for 2014-15	
			Charged	Voted
Health, Medical & Family Welfare Department, Secretariat Department			PLAN	
13	4210 Capital Outlay on Medical and Public Health	110 Hospitals and Dispensaries	G.H.11 Normal State Plan	
	01 Urban Health Services		S.H (70) Buildings for MNJ Institute of Oncology and Regional Cancer Center,Hyderabad	
		530 Major Works		
		531 Other Expenditure	..	33,47
Total HOD			..	103,59,39
The Director of Medical Education, Hod			NON-PLAN	
14	2210 Medical and Public Health	001 Direction and Administration	S.H (01) Headquarters Office	
		010 Salaries		
		016 House Rent Allowance	..	22,21
		017 Medical Reimbursement	..	9,10
		130 Office Expenses		
		131 Service Postage, Telegram and Telephone Charges	..	2,47
		280 Professional Services		
		284 Other Payments	..	7,65,58
		300 Other Contractual Services	..	11
Total(14)			..	7,99,47
15	- do -	110 Hospitals and Dispensaries	S.H (29) Establishment of Teaching Hospitals	
		010 Salaries		
		016 House Rent Allowance	..	3,75,62
		020 Wages	..	36,46
		130 Office Expenses		
		133 Water and Electricity Charges	..	549,63
		310 Grants-in-Aid		
		312 Other Grants-in-Aid	..	79,33
		318 Obsequies Charges	..	5,92
Total(15)			..	10,46,96
16	- do -	105 Allopathy	S.H (18) Medical Colleges	
	05 Medical Education, Training and Research		010 Salaries	
		012 Allowances	..	76,76
		013 Dearness Allowance	..	14,63,47
		020 Wages	..	97
		130 Office Expenses		
		133 Water and Electricity Charges	..	1,50,84
		300 Other Contractual Services	..	8,11
		310 Grants-in-Aid		
		318 Obsequies Charges	..	60
Total(16)			..	17,00,75

S U M M A R Y

(Rs.in thousands)

Major Head	Minor Head	Sub-head and detailed head of appropriation	Estimated amount of further expenditure for 2014-15	
			Charged	Voted
The Director Of Medical Education, Hod			NON-PLAN	
17	2210 Medical and Public Health 05 Medical Education, Training and Research	105 Allopathy S.H (19) Nursing Colleges 010 Salaries 016 House Rent Allowance 310 Grants-in-Aid 318 Obsequies Charges 340 Scholarships and Stipends	..	2,57
			..	10
			..	1,98,92
		Total(17)	..	2,01,59
18	- do -	S.H (24) Training of Para-Medical Personnel 010 Salaries 011 Pay 013 Dearness Allowance 015 Interim Relief 016 House Rent Allowance	..	22,13
			..	14,11
			..	2,86
			..	10,65
		Total(18)	..	49,75
19	- do -	S.H (25) Conduct of Government Nursing and Midwifery Examination 280 Professional Services 284 Other Payments	..	2,83,59
20	- do -	S.H (28) Buildings of RIMS Hospital and College, Adilabad 270 Minor Works 272 Maintenance	..	12,50
21	- do -	S.H (31) Buildings of RIMS Hospital and College Kadapa 270 Minor Works 272 Maintenance	..	9,06
		Total 2210- Non-Plan	..	41,03,67
			PLAN	
22	- do - 01 Urban Health Services - Allopathy	001 Direction and Administration G.H.11 Normal State Plan S.H (09) Aarogya Sri Health Care Trust 310 Grants-in-Aid 312 Other Grants-in-Aid	..	230,63,30
23	- do -	110 Hospitals and Dispensaries G.H.11 Normal State Plan S.H (40) RIMS General Hospitals 010 Salaries 011 Pay 012 Allowances 013 Dearness Allowance 015 Interim Relief 016 House Rent Allowance 017 Medical Reimbursement 018 Encashment of Earned Leave 130 Office Expenses 133 Water and Electricity Charges 230 Cost of Ration/Diet Charges 300 Other Contractual Services 310 Grants-in-Aid 312 Other Grants-in-Aid 318 Obsequies Charges	..	14,65,46
			..	42,88
			..	11,31,14
			..	3,74,15
			..	2,08,10
			..	8,16
			..	83,14
			..	2,28,52
			..	6,56
			..	1,98,71
			..	21,43
			..	10
		Total(23)	..	37,68,35

S U M M A R Y

(Rs.in thousands)

Major Head	Minor Head	Sub-head and detailed head of appropriation	Estimated amount of further expenditure for 2014-15	
			Charged	Voted
The Director Of Medical Education, Hod			PLAN	
24	2210 Medical and Public Health 01 Urban Health Services - Allopathy	110 Hospitals and Dispensaries S.H (45) E.N.T. Hospital, Visakhapatnam 010 Salaries 011 Pay 012 Allowances 013 Dearness Allowance 016 House Rent Allowance 130 Office Expenses 133 Water and Electricity Charges	.. .. .. .. .. ..	14,97 1,96 52,53 81 70,00
Total(24)			..	1,40,27
25	- do -	- do - S.H (46) Advanced Radiology Services 280 Professional Services 284 Other Payments	..	14,08,34
26	- do -	789 Special Component Plan for Scheduled Castes G.H.11 Normal State Plan S.H (09) Aarogya Sri Health Care Trust 310 Grants-in-Aid 312 Other Grants-in-Aid	..	46,75,00
27	- do -	796 Tribal Areas Sub-Plan G.H.11 Normal State Plan S.H (09) Aarogya Sri Health Care Trust 310 Grants-in-Aid 312 Other Grants-in-Aid	..	10,90,83
28	- do - 05 Medical Education, Training and Research	105 Allopathy G.H.11 Normal State Plan S.H (19) Nursing Colleges 010 Salaries 013 Dearness Allowance 015 Interim Relief 300 Other Contractual Services	.. .. ..	5,12 23,30 99,50
Total(28)			..	1,27,92
29	- do -	- do - S.H (28) Purchase of Equipment to New Medical Colleges at Adilabad, Prakasam and Srikakulam 520 Machinery and Equipment 521 Purchases	..	1,25,00
30	- do -	- do - S.H (31) RIMS Medical Colleges 010 Salaries 011 Pay 012 Allowances 013 Dearness Allowance 015 Interim Relief 016 House Rent Allowance 018 Encashment of Earned Leave 130 Office Expenses 133 Water and Electricity Charges 300 Other Contractual Services 310 Grants-in-Aid 311 Grants-in-Aid towards Salaries	.. .. .. .. .. .. .. .. .. .. .. ..	7,00,49 16,33 4,36,07 68,66 43,97 8,08 53,74 2,06,25 9,60,90
Total(30)			..	24,94,49

S U M M A R Y

(Rs.in thousands)

Major Head	Minor Head	Sub-head and detailed head of appropriation	Estimated amount of further expenditure for 2014-15	
			Charged	Voted
The Director Of Medical Education, Hod		PLAN		
31	2210 Medical and Public Health 01 Urban Health Services - Allopathy	105 Allopathy S.H (36) RIMS,Dental College 010 Salaries 011 Pay 013 Dearness Allowance 015 Interim Relief 016 House Rent Allowance 018 Encashment of Earned Leave 300 Other Contractual Services 310 Grants-in-Aid 311 Grants-in-Aid towards Salaries	.. .. .. .. .. .. .. .. .. .. ..	94,64 66,66 18,68 13,97 1,36 14,98 2,99,09
Total(31)			..	5,09,38
Total 2210 Plan				374,02,88
NON-PLAN				
32	4210 Capital Outlay on Medical and Public Health 03 Medical Education, Training and Research	105 Allopathy S.H (04) Construction of Millineum Block at Government General Hospital, Guntur 530 Major Works 531 Other Expenditure	..	89
33	- do -	- do - S.H (06) Construction of Buildings for New College of Nursing at Srikakulam and Adilabad 530 Major Works 531 Other Expenditure	..	58,61
34	- do -	- do - S.H (12) Construction of Super Speciality Hospital at Vijayawada 530 Major Works 531 Other Expenditure	..	12,48
35	- do -	- do - S.H (14) Construction of Buildings for Medical College and Hospital at Nizamabad 530 Major Works 531 Other Expenditure	..	1,69
36	- do -	- do - S.H (15) Construction of Buildings for Vishaka Institute of Medical Sciences, Vishakapatnam 520 Machinery and Equipment 521 Purchases 530 Major Works 531 Other Expenditure	.. .. .. ..	30,00,00 60,10
Total(36)			..	30,60,10
37	- do -	- do - S.H (16) Construction & Renovation of Government General Hospital, Kurnool 530 Major Works 531 Other Expenditure	..	1,90,17
38	- do -	- do - S.H (21) Construction of Medical Buildings 520 Machinery and Equipment 521 Purchases 530 Major Works 531 Other Expenditure	.. .. .. ..	10,00,00 129,73,37
Total(38)			..	139,73,37

S U M M A R Y

(Rs.in thousands)

Major Head	Minor Head	Sub-head and detailed head of appropriation	Estimated amount of further expenditure for 2014-15	
			Charged	Voted
The Director Of Medical Education, Hod				
39	4210 Capital Outlay on Medical and Public Health	105 Allopathy	S.H (23) Operationalization of Super Speciality Block in KGH, Visakhapatnam	
			520 Machinery and Equipment	
	03 Medical Education, Training and Research		521 Purchases	5,00,00
			530 Major Works	
			531 Other Expenditure	76,14
			Total(39)	5,76,14
			Total 4210 Non-Plan	178,73,45
40	-do-	105 Allopathy	G.H.12 Centrally Assisted State Plan Schemes	
			S.H (04) Providing additional infrastructure to enhanced PG Seats in Government Medical Colleges	
			520 Machinery and Equipment	
			521 Purchases	28,68,00
			Total 4210 Plan	28,68,00
			Total HOD	622,48,00
Director Of Public Health And Family Welfare, Hod				
NON-PLAN				
41	2210 Medical and Public Health	109 School Health Scheme	S.H (04) Medical Inspection of Schools	
	01 Urban Health Services - Allopathy		010 Salaries	
			011 Pay	3,53
			016 House Rent Allowance	1,60
			Total(41)	5,13
42	- do -	110 Hospitals and Dispensaries	S.H (04) City Hospitals	
			010 Salaries	
			011 Pay	2,42,40
			012 Allowances	19,16
			013 Dearness Allowance	1,83,51
			015 Interim Relief	61,94
			016 House Rent Allowance	66,62
			017 Medical Reimbursement	13,80
			018 Encashment of Earned Leave	32,76
			130 Office Expenses	
			133 Water and Electricity Charges	1
			300 Other Contractual Services	1,24,27
			Total(42)	7,44,47
43	- do -	- do -	S.H (05) District Headquarters Hospitals	
			010 Salaries	
			011 Pay	45,61
			012 Allowances	6,41
			013 Dearness Allowance	21,72
			015 Interim Relief	5,35
			016 House Rent Allowance	6,55
			018 Encashment of Earned Leave	9,16
			110 Domestic Travel Expenses	
			111 Travelling Allowance	11

S U M M A R Y

(Rs.in thousands)

Major Head	Minor Head	Sub-head and detailed head of appropriation	Estimated amount of further expenditure for 2014-15		
			Charged	Voted	
Director Of Public Health And Family Welfare, Hod					
NON-PLAN					
43	2210 Medical and Public Health 01 Urban Health Services - Allopathy	110 Hospitals and Dispensaries S.H (05) District Headquarters Hospitals - (Contd.) 130 Office Expenses 132 Other Office Expenses 133 Water and Electricity Charges 230 Cost of Ration/Diet Charges 240 Petrol, Oil and Lubricants 300 Other Contractual Services			
		Total(43)	..	..	98,49
44	- do - 03 Rural Health Services-Allopathy	103 Primary Health Centres S.H (04) Primary Health Centres 010 Salaries 012 Allowances 015 Interim Relief 020 Wages 110 Domestic Travel Expenses 114 Fixed Travelling Allowance 130 Office Expenses 133 Water and Electricity Charges 300 Other Contractual Services 310 Grants-in-Aid 318 Obsequies Charges			
		Total(44)	..	..	67,07,32
45	- do -	- do - S.H (06) Community Health Nutrition Clusters(CHNCs) 010 Salaries 011 Pay 013 Dearness Allowance 015 Interim Relief 016 House Rent Allowance 018 Encashment of Earned Leave 020 Wages 110 Domestic Travel Expenses 114 Fixed Travelling Allowance 240 Petrol, Oil and Lubricants 300 Other Contractual Services 310 Grants-in-Aid 318 Obsequies Charges			
		Total(45)	..	..	16,94,57
46	- do -	110 Hospitals and Dispensaries S.H (04) Hospitals on Dam sites 010 Salaries 012 Allowances 017 Medical Reimbursement			
		Total(46)	..	..	6,27

S U M M A R Y

(Rs.in thousands)

Major Head	Minor Head	Sub-head and detailed head of appropriation	Estimated amount of further expenditure for 2014-15	
			Charged	Voted
Director Of Public Health And Family Welfare, Hod			NON-PLAN	
47	2210 Medical and Public Health 06 Public Health	001 Direction and Administration S.H (01) Headquarters Office 010 Salaries 011 Pay 012 Allowances 013 Dearness Allowance 015 Interim Relief 016 House Rent Allowance 017 Medical Reimbursement 018 Encashment of Earned Leave 250 Clothing, Tentage and Store	.. .. .. .. .. .. .. .. ..	62,84 9,22 35,70 11,89 38,65 10,65 83,25 12,52
Total(47)			..	2,64,72
48	- do -	S.H (03) District Offices 020 Wages 110 Domestic Travel Expenses 114 Fixed Travelling Allowance 500 Other Charges 501 Compensation	.. .. .. .. 8,26	37 53 1,50
Total(48)			8,26	2,40
49	- do -	101 Prevention and Control of Diseases S.H (04) Health Services 020 Wages	..	11,56
50	- do -	113 Public Health Publicity S.H (04) Publicity 010 Salaries 011 Pay 016 House Rent Allowance 017 Medical Reimbursement 018 Encashment of Earned Leave	.. .. .. .. ..	2,88 10,00 49 4,99
Total(50)			..	18,36
51	- do - 80 General	004 Health Statistics and Evaluation S.H (04) Nutrition Research Scheme 010 Salaries 018 Encashment of Earned Leave	..	98
52	- do -	800 Other Expenditure S.H (04) Health Transport 010 Salaries 017 Medical Reimbursement	..	5,60
Total M.H.2210 Non-Plan			8,26	95,59,87
53	2225 Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes 02 Welfare of Scheduled Tribes	282 Health S.H (07) Hospitals and Dispensaries (under the control Director of Health and Family Welfare) 010 Salaries 012 Allowances 310 Grants-in-Aid 318 Obsequies Charges	.. .. ..	2,16 20
Total M.H.2225 Non-Plan			..	2,36

S U M M A R Y

(Rs.in thousands)

Major Head	Minor Head	Sub-head and detailed head of appropriation	Estimated amount of further expenditure for 2014-15	
			Charged	Voted
Director Of Public Health And Family Welfare, Hod				
PLAN				
64	2210 Medical and Public Health 06 Public Health	001 Direction and Administration S.H (40) Integrated Disease Surveillance Project 310 Grants-in-Aid 312 Other Grants-in-Aid	..	33
65	- do -	- do - S.H (41) Epidemic Control Schemes 260 Advertisements, Sales and Publicity Expenses	..	2,05
66	- do -	- do - G.H.12 Centrally Assisted State Plan Schemes S.H (06) National Malaria Eradication Programme 010 Salaries 011 Pay 012 Allowances 013 Dearness Allowance 015 Interim Relief 016 House Rent Allowance 018 Encashment of Earned Leave Total(66)	.. .. .. .. .. .. ..	618,54 17,44 480,82 143,24 91,36 19,39 13,70,79
67	- do -	- do - G.H.12 Centrally Assisted State Plan Schemes S.H (07) National Filariasis Control Programme 010 Salaries 011 Pay 012 Allowances 013 Dearness Allowance 015 Interim Relief 016 House Rent Allowance 017 Medical Reimbursement 018 Encashment of Earned Leave Total(67)	.. .. .. .. .. .. ..	4348 15 3142 994 569 40 535 96,43
68	- do -	- do - G.H.12 Centrally Assisted State Plan Schemes S.H (10) National V.D Control Programme 010 Salaries 011 Pay 013 Dearness Allowance 016 House Rent Allowance 018 Encashment of Earned Leave Total(68)	.. .. .. .. ..	3,07 2,34 44 31 6,16
69	- do -	- do - S.H (14) Guinea worm Eradication Programme 010 Salaries 011 Pay 012 Allowances 013 Dearness Allowance 016 House Rent Allowance 018 Encashment of Earned Leave Total(69)	.. .. .. .. ..	2,74 1 1,99 40 21 5,35

S U M M A R Y

(Rs.in thousands)

Major Head	Minor Head	Sub-head and detailed head of appropriation	Estimated amount of further expenditure for 2014-15		
			Charged	Voted	
Director Of Public Health And Family Welfare, Hod					
PLAN					
70	2210 Medical and Public Health 06 Public Health	001 Direction and Administration S.H (23) National Goitre Control Programme 010 Salaries 011 Pay 012 Allowances 013 Dearness Allowance 016 House Rent Allowance			
			..	56	
			..	2	
			..	44	
			..	17	
		Total(70)	..	1,19	
		Total 2210 Plan	..	90,68,14	
71	4210 Capital Outlay on Medical and Public Health 04 Public Health	107 Public Health Laboratories G.H.11 Normal State Plan S.H (74) Buildings 530 Major Works 531 Other Expenditure			
			..	5,78	
72	- do -	- do - G.H.11 Normal State Plan S.H (04) State Population Policy 310 Grants-in-Aid 312 Other Grants-in-Aid			
			..	21,19	
73	- do -	- do - G.H.11 Normal State Plan S.H (04) Family Welfare Centres 010 Salaries 011 Pay 012 Allowances 013 Dearness Allowance 015 Interim Relief 016 House Rent Allowance 017 Medical Reimbursement 018 Encashment of Earned Leave 110 Domestic Travel Expenses 114 Fixed Travelling Allowance 310 Grants-in-Aid 318 Obsequies Charges			
			..	71,35,14	
			..	2,04,99	
			..	54,02,23	
			..	17,51,96	
			..	10,02,94	
			..	96,75	
			..	3,09,71	
			..	1,37,01	
			..	1,70	
		Total(73)	..	160,42,43	
74	- do -	- do - S.H (06) Employment of ANMs 300 Other Contractual Services			
			..	62	
75	- do -	- do - G.H.11 Normal State Plan S.H (11) R.C.H. Programme - II - Rural Emergency Health Transport Scheme(108 Services) 500 Other Charges 503 Other Expenditure			
			..	24,93,00	
76	- do -	- do - S.H (12) Health Information Help Line 310 Grants-in-Aid 312 Other Grants-in-Aid			
			..	56,92	
77	- do -	104 Transport G.H.11 Normal State Plan S.H (04) Transport 510 Motor Vehicles 511 Maintanance Of Office Vehicles			
			..	4,78	

S U M M A R Y

(Rs.in thousands)

Major Head	Minor Head	Sub-head and detailed head of appropriation	Estimated amount of further expenditure for 2014-15	
			Charged	Voted
Director Of Public Health And Family Welfare, Hod				
PLAN				
78	4210	Capital Outlay on Medical and Public Health 04 Public Health	105	Compensation
			G.H.11 Normal State Plan	
			S.H (04) Ex-gratia Assistance in Cases of Fatality/complication due to Vasectomy/Tubectomy and I.U.D. Insertions	
			500	Other Charges
			503	Other Expenditure
			..	1,30
79	- do -	- do -	108	Selected Area Programme (including India Population Project)
			G.H.11 Normal State Plan	
			S.H (05) Area Project / Indian Population Project - VI	
			010	Salaries
			011	Pay
			012	Allowances
			013	Dearness Allowance
			015	Interim Relief
			016	House Rent Allowance
			017	Medical Reimbursement
			018	Encashment of Earned Leave
			130	Office Expenses
			132	Other Office Expenses
			140	Rents, Rates and Taxes
			240	Petrol, Oil and Lubricants
			300	Other Contractual Services
			..	2,09,27
			..	4,51
			..	2,22,86
			..	71,48
			..	48,88
			..	761
			..	44,54
			..	1,41
			..	10
			..	1,65
			..	2,72
			Total(79)	6,15,03
80	- do -	- do -	S.H (06) Indian Institute of Health and Family Welfare, Hyderabad under I.P.P.VI	
			310	Grants-in-Aid
			311	Grants-in-Aid towards Salaries
			312	Other Grants-in-Aid
			..	14,00
			..	8,33
			Total(80)	22,33
81	- do -	- do -	G.H.11 Normal State Plan	
			S.H (05) Post Partum Schemes: District Hospitals/Teaching Hospitals	
			010	Salaries
			011	Pay
			012	Allowances
			013	Dearness Allowance
			015	Interim Relief
			016	House Rent Allowance
			017	Medical Reimbursement
			018	Encashment of Earned Leave
			310	Grants-in-Aid
			318	Obsequies Charges
			..	2,03,25
			..	12,80
			..	2,15,33
			..	48,29
			..	55,73
			..	3,58
			..	14,30
			..	28
			Total(81)	5,53,56

S U M M A R Y

(Rs.in thousands)

Major Head	Minor Head	Sub-head and detailed head of appropriation	Estimated amount of further expenditure for 2014-15	
			Charged	Voted
Director Of Public Health And Family Welfare, Hod			PLAN	
82	4210 Capital Outlay on Medical and Public Health	108 Selected Area Programme (including India)	S.H (07) Post Partum Schemes/Taluk Hospitals	
04	Public Health	Population Project)	010 Salaries	
			011 Pay	5,02,88
			012 Allowances	12,48
			013 Dearness Allowance	4,63,31
			015 Interim Relief	1,65,50
			016 House Rent Allowance	54,98
			018 Encashment of Earned Leave	14,79
			110 Domestic Travel Expenses	
			111 Travelling Allowance	6
			114 Fixed Travelling Allowance	1,39
			Total(82)	12,15,39
83	- do -	789 Special Component Plan for Scheduled Castes	G.H.11 Normal State Plan	
			S.H (10) Ex-gratia Assistance in Cases of Fatality/complication due to Vasectomy/Tubectomy and I.U.D. Insertions	
			500 Other Charges	
			503 Other Expenditure	21,25
84	- do -	- do -	S.H (11) R.C.H. Programme - II - Rural Emergency Health Transport Scheme(108 Services)	
			500 Other Charges	
			503 Other Expenditure	6,40,19
85	- do -	- do -	S.H (12) Health Information Help Line	
			310 Grants-in-Aid	
			312 Other Grants-in-Aid	4,80
86	- do -	- do -	S.H (13) Operational Cost of Fixed Day Health Services (FDHS)(104 Services)	
			310 Grants-in-Aid	
			312 Other Grants-in-Aid	1,40,21
87	- do -	796 Tribal Areas Sub-Plan	G.H.11 Normal State Plan	
			S.H (10) Ex-gratia Assistance in Cases of Fatality/complication due to Vasectomy/Tubectomy and I.U.D. Insertions	
			500 Other Charges	
			503 Other Expenditure	8,66
88	- do -	- do -	S.H (11) R.C.H. Programme - II - Rural Emergency Health Transport Scheme(108 Services)	
			500 Other Charges	
			503 Other Expenditure	326,00
89	- do -	- do -	S.H (12) Health Information Help Line	
			310 Grants-in-Aid	
			312 Other Grants-in-Aid	1,95

S U M M A R Y

(Rs.in thousands)

Major Head	Minor Head	Sub-head and detailed head of appropriation	Estimated amount of further expenditure for 2014-15	
			Charged	Voted
Director Of Public Health And Family Welfare, Hod			PLAN	
90	4210 Capital Outlay on Medical and Public Health	796 Tribal Areas Sub-Plan	S.H (13) Operational Cost of Fixed Day Health Services (FDHS) (104 Services)	
			310 Grants-in-Aid	
04	Public Health		312 Other Grants-in-Aid	1,01,21
			Total M.H.4210 Plan	222,76,60
			Total HOD	409,17,63
Commissioner Of Health And Family Welfare			PLAN	
91	2211 Family Welfare	001 Direction and Administration	G.H.12 Centrally Assisted State Plan Schemes	
			S.H (01) Head Quarters Office	
			010 Salaries	
			011 Pay	87,76
			012 Allowances	2,40
			013 Dearness Allowance	65,83
			015 Interim Relief	18,92
			016 House Rent Allowance	19,67
			017 Medical Reimbursement	5,47
			018 Encashment of Earned Leave	26,77
			Total(91)	2,26,82
92	- do -	- do -	S.H (06) District Family Welfare Bureau	
			010 Salaries	
			011 Pay	7,53,76
			012 Allowances	12,87
			013 Dearness Allowance	5,44,71
			015 Interim Relief	1,74,18
			016 House Rent Allowance	1,27,53
			017 Medical Reimbursement	32,99
			018 Encashment of Earned Leave	83,54
			310 Grants-in-Aid	
			318 Obsequies Charges	10
			Total(92)	17,29,68
93	- do -	003 Training	G.H.12 Centrally Assisted State Plan Schemes	
			S.H (04) Regional Family Welfare Training Centres	
			010 Salaries	
			011 Pay	99,70
			012 Allowances	2,47
			013 Dearness Allowance	74,44
			015 Interim Relief	25,74
			016 House Rent Allowance	18,80
			017 Medical Reimbursement	1,09
			018 Encashment of Earned Leave	12,56
			019 Leave Travel Concession	6
			Total(93)	2,34,86

S U M M A R Y

(Rs.in thousands)

Major Head	Minor Head	Sub-head and detailed head of appropriation	Estimated amount of further expenditure for 2014-15	
			Charged	Voted
Commissioner Of Health And Family Welfare			PLAN	
94	2211 Family Welfare	003 Training	S.H (05) Training of Auxillary Nurses, Midwives, Dayas and Lady Health Visitors 010 Salaries 011 Pay .. 1,60,31 012 Allowances .. 3,06 013 Dearness Allowance .. 1,16,50 015 Interim Relief .. 39,02 016 House Rent Allowance .. 28,81 017 Medical Reimbursement .. 8,39 018 Encashment of Earned Leave .. 16,85 340 Scholarships and Stipends .. 3 Total(94) .. 3,72,97	
95	- do -	- do -	S.H (07) Training and Employment of Multipurpose Workers (Male) 010 Salaries 011 Pay .. 1,14,35 012 Allowances .. 2,81 013 Dearness Allowance .. 8418 015 Interim Relief .. 27,56 016 House Rent Allowance .. 20,54 017 Medical Reimbursement .. 62 018 Encashment of Earned Leave .. 8,26 019 Leave Travel Concession .. 4 Total(95) .. 2,58,36	
96	- do -	101 Rural Family Welfare Services	G.H.12 Centrally Assisted State Plan Schemes S.H (09) Sub-Centres 010 Salaries 011 Pay .. 87,36,24 012 Allowances .. 2,78,95 013 Dearness Allowance .. 64,67,55 014 Sumptuary Allowance .. 1 015 Interim Relief .. 20,53,00 016 House Rent Allowance .. 14,94,57 017 Medical Reimbursement .. 55,92 018 Encashment of Earned Leave .. 1,95,75 110 Domestic Travel Expenses 114 Fixed Travelling Allowance .. 2,37,45 300 Other Contractual Services .. 8 310 Grants-in-Aid .. 1,20 Total(96) .. 195,20,72	
97	- do -	102 Urban Family Welfare Services	G.H.12 Centrally Assisted State Plan Schemes S.H (04) Urban Family Welfare Centres 010 Salaries 011 Pay .. 5,09,75 012 Allowances .. 24,46 013 Dearness Allowance .. 3,76,93 015 Interim Relief .. 1,20,82 016 House Rent Allowance .. 96,96 017 Medical Reimbursement .. 7,83 018 Encashment of Earned Leave .. 41,06	

S U M M A R Y

(Rs.in thousands)

Major Head	Minor Head	Sub-head and detailed head of appropriation	Estimated amount of further expenditure for 2014-15	
			Charged	Voted
Commissioner Of Health And Family Welfare		PLAN		
97	2211 Family Welfare	102 Urban Family Welfare Services	G.H.12 Centrally Assisted State Plan Schemes	
			S.H (04) Urban Family Welfare Centres - (Contd.)	
		110 Domestic Travel Expenses		
		114 Fixed Travelling Allowance	..	1,11
		310 Grants-in-Aid		
		318 Obsequies Charges	..	10
		Total(97)	..	11,79,02
98	- do -	103 Maternity and Child Health	G.H.12 Centrally Assisted State Plan Schemes	
			S.H (08) Medical Termination of Pregnancy	
		010 Salaries		
		011 Pay	..	3,79
		012 Allowances	..	4
		013 Dearness Allowance	..	2,92
		015 Interim Relief	..	97
		016 House Rent Allowance	..	55
		Total(98)	..	8,27
99	- do -	200 Other Services and Supplies	G.H.12 Centrally Assisted State Plan Schemes	
			S.H (04) Maintenance of Sterilisation Beds	
		010 Salaries		
		011 Pay	..	1,04,72
		012 Allowances	..	5,42
		013 Dearness Allowance	..	79,21
		015 Interim Relief	..	26,03
		016 House Rent Allowance	..	19,24
		017 Medical Reimbursement	..	42
		018 Encashment of Earned Leave	..	11,14
		Total(99)	..	2,46,18
100	- do -	- do -	G.H.12 Centrally Assisted State Plan Schemes	
			S.H (05) National Health Mission (NHM)	
		310 Grants-in-aid		
		312 Other Grants-in-aid	..	180,21,98
		Total M.H.221 Plan	..	417,98,86
		Total HOD	..	417,98,86
Institute Of Preventive Medicine, Hod		NON-PLAN		
101	2210 Medical and Public Health	106 Manufacture of Sera/Vaccine	S.H (03) District Offices-Institute of Preventive Medicine	
	06 Public Health		010 Salaries	
			..	1,46,55
			..	97,59
			..	31,74
			..	31,32
			..	2,38
			..	4,81
		Total(101)	..	3,14,39

S U M M A R Y

(Rs.in thousands)

Major Head	Minor Head	Sub-head and detailed head of appropriation	Estimated amount of further expenditure for 2014-15	
			Charged	Voted
Institute Of Preventive Medicine, Hod			NON-PLAN	
102	2210 Medical and Public Health 06 Public Health	106 Manufacture of Sera/Vaccine S.H (04) Headquarters Office-Institute of Preventive Medicine 010 Salaries 013 Dearness Allowance 016 House Rent Allowance 017 Medical Reimbursement 018 Encashment of Earned Leave 520 Machinery and Equipment 521 Purchases	.. .. .. .. .. .. ..	6,29 21,30 6,73 26,35 1,53
Total(102)			..	62,20
Total M.H.2210- Non-Plan			..	3,76,59
Total HOD			..	3,76,59
Department Of Ayurveda, Yoga, Unani, Siddha & Homoeopathy (Ayush) , Hod			NON-PLAN	
103	2210 Medical and Public Health 02 Urban Health Services - Other Systems of Medicine	001 Direction and Administration S.H (01) Headquarters Office 010 Salaries 012 Allowances 016 House Rent Allowance 017 Medical Reimbursement 018 Encashment of Earned Leave 140 Rents, Rates and Taxes 300 Other Contractual Services	.. .. .. .. .. .. ..	2,01 24,03 4,41 18,76 1,65 2,18
Total(103)			..	53,04
104	- do -	- do - S.H (05) Drug Manufacture 130 Office Expenses 131 Service Postage, Telegram and Telephone Charges 132 Other Office Expenses 133 Water and Electricity Charges 140 Rents, Rates and Taxes 210 Supplies and Materials 211 Materials and Supplies 212 Drugs and Medicines 250 Clothing, Tentage and Store 300 Other Contractual Services	.. .. .. .. .. .. .. .. .. .. ..	3 13 29 3 53 9,06 8 1,98
Total(104)			..	12,13
105	- do -	102 Homoeopathy S.H (04) Homeopathic Hospitals and Dispensaries 310 Grants-in-Aid 318 Obsequies Charges	..	50

S U M M A R Y

(Rs.in thousands)

Major Head	Minor Head	Sub-head and detailed head of appropriation	Estimated amount of further expenditure for 2014-15	
			Charged	Voted
Department Of Ayurveda, Yoga, Unani, Siddha & Homoeopathy (Ayush) , Hod		NON-PLAN		
106	2210 Medical and Public Health 02 Urban Health Services - Other Systems of Medicine	102 Homoeopathy S.H (05) Government Homeopathy Pharmacy ,Ramanthapur Hyderabad 130 Office Expenses 131 Service Postage, Telegram and Tele 132 Other Office Expenses 133 Water and Electricity Charges 140 Rents, Rates and Taxes 240 Petrol, Oil and Lubricants 250 Clothing, Tentage and Store 300 Other Contractual Services 520 Machinery and Equipment 521 Purchases	..	5 17 83 11 11 21 13,83 50
Total(106)			..	15,81
107	- do -	103 Unani S.H (04) Unani Hospitals and Dispensaries 010 Salaries 011 Pay 012 Allowances 013 Dearness Allowance 015 Interim Relief 016 House Rent Allowance 017 Medical Reimbursement 340 Scholarships and Stipends	..	1,19,61 10,10 86,83 30,37 23,94 1,80 6,62
Total(107)			..	2,79,27
108	- do -	- do - S.H (05) Drug Manufacture 010 Salaries 011 Pay 012 Allowances 013 Dearness Allowance 016 House Rent Allowance 017 Medical Reimbursement 018 Encashment of Earned Leave 130 Office Expenses 131 Service Postage, Telegram and Telephone Charges 132 Other Office Expenses 133 Water and Electricity Charges 300 Other Contractual Services	..	26,46 76 20,45 7,85 20 8,54 6 6 41 60
Total(108)			..	65,39
109	- do - 04 Rural Health Services - Other Systems of Medicine	101 Ayurveda S.H (04) Ayurvedic Hospitals and Dispensaries 310 Grants-in-Aid 318 Obsequies Charges	..	50
110	- do -	- do - S.H (05) Drug Manufacture 010 Salaries 011 Pay 012 Allowances 013 Dearness Allowance 016 House Rent Allowance	..	3,87 14 2,66 1,35
Total(110)			..	8,02

S U M M A R Y

(Rs.in thousands)

Major Head	Minor Head	Sub-head and detailed head of appropriation	Estimated amount of further expenditure for 2014-15	
			Charged	Voted
Department Of Ayurveda, Yoga, Unani, Siddha & Homoeopathy (Ayush) , Hod			PLAN	
117	2210 Medical and Public Health	796 Tribal Areas Sub-Plan	G.H.12 Centrally Assisted State Plan Schemes	
	02 Urban Health		S.H (07) National Mission on AYUSH including Mission on Medicinal Plants	
	Services - Other Systems of Medicine	310 Grants-in-Aid		
		312 Other Grants-in-Aid	..	75,60
Total M.H.2210 Plan			..	3,25,61
Total HOD			..	8,33,14
Drugs Control Admn, Hod			NON-PLAN	
118	2210 Medical and Public Health	104 Drug Control	S.H (04) Administration of Drugs Act	
	06 Public Health		010 Salaries	
			016 House Rent Allowance	
			..	13,83
			018 Encashment of Earned Leave	
			..	3,39
			020 Wages	
			..	38
Total(118)			..	17,60
119 - do -			PLAN	
- do -			G.H.11 Normal State Plan	
			S.H (04) Administration of Drugs Act	
			010 Salaries	
			011 Pay	
			..	4,13
			012 Allowances	
			..	23
			013 Dearness Allowance	
			..	3,11
			015 Interim Relief	
			..	33
			016 House Rent Allowance	
			..	88
			018 Encashment of Earned Leave	
			..	2,89
Total(119)			..	11,57
Total HOD			..	29,17
Total Demand XVI			8,26	1565,62,78

**EXPLANATORY NOTE
NON-PLAN**

Heath, medical & Family Welfare Dept, Secretariat Dept

Items (1) to (5): The Additional amounts includes in the supplementary Statement is required towards the expenditure on Grant-in-Aid Salaries, other Grant in Aid to M.N.J. Institute of oncology and Regional Cancer Centre, Hyd, assistance to A.P. Medicinal & Aromatic Plants boards, Hyd, NIMS, Asst to A.P. Yogadhayana parishad.

Item (6): The Additional amount included in the supplementary statement is required towards the expenditure and salaries travel expenses, hire charged to provide vehicles and salaries supplementary statement to Contract employees.

PLAN

Items (7) to (9): The additional amount included in the supplementary statement is required towards Assistance to APVVP, NIMS towards purchase of equipment and treatment of BPL families under arogyasree.

Items (10) to (11): The Addl amounts included in the supplementary statement is required towards assistance APSACC and

medical board on the related made by G.O.I.

Item (12): The Addl amounts included in the supplementary statement is required towards Assitance to AP Yogadhyana Parishad.

Item (13) : The Addl. Amounts included in the supplementary statement is required towards taking up of central major works to the buildings of MNJ –Cancer Hospital, Hyd.

NON-PLAN

The Director of Medical education

Item (15) to (18): The Addl amounts included in the supplementary statement is required towards the expenditure on salaries, office expenses, professional services, other conctractual services and scholarships & stipends.

Item (19): The Addl amounts included in the supplementary statement is required towards the expenditure on professional services to conduct of Govt Nursing & midwifery examination.

Item (20) to (21): The Addl. Amounts included in the supplementary statement is required towards the expenditure on Minor Works to building of RIMS Hospital and college, adilabad and Kadapa.

PLAN

Items (22), (26) & (27) : The Addl .amount included in the supplementary statement is required towards the expenditure in to Aarogya Sri Health Care Trust.

Item (23): the Addl amounts included in the supplementary statement is required towards the expenditure in salaries, office expenditure, cost of /diet charges ocs and ogia to Nims General hospitals.

Item (24): The Addl. Amounts included in the supplementary statement is required towards the expenditure in salaries & office expenses to E.N.T.

Item (25): The addl. Amounts included in the supplementary statement is required towards the expenditure on professional services to advanced radiology services.

Item (28): The addl. Amounts included in the supplementary statement is required towards the expenditure on salaries and OCS to Nursing Colleges.

Item (29): The Addl. Amounts included in the supplementary statement is required towards the expenditure on medicines and equipment to new medical colleges at Adilabad, Prakasa and Srikakulam.

Item (30): The Addl. Amounts included in the supplementary statement is required towards the expenditure on salaries, office expenses and GIA towards salaries, to RIMS Medical colleges.

Item (31): The Addl. Amounts included in the supplementary statement is required towards the expenditure on salaries OCS to RIMS, dental colleges.

Items (32) to (39): The Addl. Amounts included in the supplementary statement is required towards the expenditure on constructions of buildings & machinery and equipment at Guntur, Srikakulam, Adilabad, Vijayawada, Nazamabad, Visakhapatnam, Kurnool.

Item (40): The Addl. Amounts included in the supplementary statement is required towards the expenditure in machines and equipment and major works to operationalization of Super speciality hospital.

NON-PLAN

Director of Public health & Family Welfare, HOD

Item (41): The Addl. Amounts included in the supplementary statement is required towards the expenditure on salaries to Medical Inspection of Schools.

Items (42) to (43): The Addl amounts included in the supplementary statement is required towards the expenditure on salaries T.A, office expenses, diet charges, POL and OCs City & District Headquarter's Hospital.

Items (44) & (45): The Addl amounts, included in the supplementary statement is required towards the expenditure in salaries, wages, domestic travel expenses, fixed T.A. Pol, OCS & GIS to PHC & CUNCs.

Item (46): The Addl. Amounts included in the supplementary statement is required towards the expenditure in salaries to hospitals & dispensaries.

Items (47) & (48): The Addl. Amounts included in the supplementary statement is required towards the expenditure on salaries, clothing tentage & Store, domestic travel expenses, fixed T.A.

Item (48) Charged: An amount of Rs. 8,26,000 has been released towards payment of compensation on advance from contingency fund in G.O.Ms.No.578, Fin (BG)Det. Dt. 1.3.2014. Hence equal amount is included in the supplementary statement towards recoupment to the fund account.

Items (49) & (55): The Addl. Amount included in the supplementary statement is required towards the expenditure on payment of salaries, allowances & Wages.

Item (56): The Addl. Amounts included in the supplementary statement is required towards the expenditure on salaries to taluk Hospitals.

Item (57): The Addl amounts included in the supplementary statement is required towards the expenditure of establishment of Primary Health Centres.

Item (58): The Addl. Amounts included in the supplementary statement is required towards the expenditure in salaries and PHC.

Item (59): The Addl. Amount included in the supplementary statement is required towards the Expenditure in salaries to Head Quarters Office.

Items (60) to (65): The Addl. Amounts included in the supplementary statement is required towards the expenditure on salaries, wages, T.A., office, expenses. RRT, Diet Charges, POL,

Item (66): The addl amount included in the supplementary statement is required towards the expenditure on Major works.

Items (66) to (71): The Addl. Amounts included in the supplementary statement is required towards the expenditure on CASP to NMEP, NMFCP, NVDCP, Guinea work program, NGCD

COMMISSIONER OF HEALTH & FAMILY WELARE, HOD

Item (72): The addl amounts included in the supplementary statement is required towards the expenditure on OGIA to state population policy

Item (73): The Addl. Amounts included in the supplementary statement is required towards the expenditure salaries, FTA and GIA to family welfare Centres.

Item (74): The Addl. Amounts included in the supplementary statement is required towards the expenditure of OCS.

Item (75) & (76): The Addl. Amounts included in the supplementary statement is required towards the expenditure on other charges and OGIA to R.C.C programme –V-Rural emergency health transport schemes and health Information .

Item (77) & (78): The Addl. Amounts included in the supplementary statement is required towards the expenditure amount charges to ex-gratia assistance in case of facility/complication.

Items (81) to (90): The Addl amounts included in the SS is required towards the expenditure on salaries OGIA, other charges to area project/India Population, India Indian Institute of health& Family Welfare, Hyderabad under I.P.P.VI, Post partum schemes, ex-gratia assistance in cases of facility/complicit adue to vase 108 services, 104 service.

Items (91) to (99): The Addl. Amounts included in the supplementary statement is required towards salaries on CASP to Head quarters office, Salaries to Regional Family Welfare Training centre /training of auxiliary nurses, leady health for District Family Welfare Bureau, training & employment of workers (male), rural family welfare services.

Item (100): The addl. amounts included in the supplementary statement is required for implementing the scheme of National Health Mission.

Institute of preventive Medicine, Hod:

Item (101) & (102): The Addl amounts included in the supplementary statement is required towards the expenditure in salaries & Machinery & equipment to Institute of preventive Medicine at District Office & Headquarters office.

Dept. of Ayurveda, Yoga, Unani, Siddha and Homeopathy (Ayush), Hod

Items (103) to (114): The Addl. Amounts included in the supplementary statement is required towards expenditure on salaries, GIA, Office expenditure, RRT, Supplies and Medicines cotton etc., Machinery and equipment scholarships and stipend to headquarters offices Regional Offices, Ayurveda Hospitals & dispensary Drug Manufacture, Homeopathy Hospitals & Unna Hospitals, Ayurveda Colleges, Homeopathy & Unani colleges.

Items (115-117): The addl amounts included in the supplementary statement is required towards the expenditure on CASP and mission on medicinal plants.

DRUGS CONTROL ADMINISTRATION

Item (118): The Addl. Amounts included in the supplementary statement is required to meet the expenditure under Drugs control administration.

(17) DEMAND XVII MUNICIPAL ADMINISTRATION AND URBAN DEVELOPMENT*(Rupees in Thousands)*

Original Grant:	
Voted:	3134,42,51
Total of Sums Charged:	
Estimates of the amount required for further expenditure	
Voted:	698,33,71
Total of Sums Charged:	52,48

S U M M A R Y

Major Head	Minor Head	Sub-head and detailed head of appropriation	Estimated amount of further expenditure for 2014-15		
			Charged	Voted	
Municipal Administration And Urban Development, Secretariat Department					
NON-PLAN					
1	2217 Urban Development 80 General	001 Direction and Administration	S.H (07) Greater Hyderabad Municipal Corporation 010 Salaries 011 Pay 012 Allowances 013 Dearness Allowance 015 Interim Relief 016 House Rent Allowance 017 Medical Reimbursement 018 Encashment of Earned Leave Total (1)	..	89,15 1,40 63,47 19,43 11,90 10 26 1,85,71
2	- do -	191 Assistance to Local Bodies, Corporations, Urban Development Authorities, Town Improvement Boards, etc.,	S.H (57) Assistance to A.P. Capital Region Development Authority 310 Grants-in-Aid 311 Grants-in-Aid towards Salaries 312 Other Grants-in-Aid Total (2)	..	564,41 198,03 7,62,44
3	- do -	800 Other Expenditure	S.H (05) Payment of Property Tax to GHMC for the Government Buildings in Twin Cities 140 Rents, Rates and Taxes Total M.H.2217	..	6,66,66 16,14,81
4	2251 Secretariat Social Services	090 Secretariat	S.H (07) Municipal Administration and Urban Development Department 010 Salaries 016 House Rent Allowance 017 Medical Reimbursement 130 Office Expenses 132 Other Office Expenses 280 Professional Services 284 Other Payments 300 Other Contractual Services Total (4)	..	12,46 10 4,03 8,87 60 26,06
5	3604 Compensation and Assignments to Local Bodies and Panchayat Raj Institutions	106 Taxes on Vehicles	S.H (05) Compensation to Greater Hyderabad Municipal Corporation 320 Contributions	..	10,00

S U M M A R Y - (Contd.)

(Rupees in Thousands)

Major Head	Minor Head	Sub-head and detailed head of appropriation	Estimated amount of further expenditure for 2014-15	
			Charged	Voted
Municipal Administration And Urban Development, Secretariat Department				
NON-PLAN				
6	3604 Compensation and Assignments to Local Bodies and Panchayat Raj Institutions	107 Tax on Entry of Goods into Local Areas	S.H (04) Octroi Compensation to Greater Hyderabad Municipal Corporation 310 Grants-in-Aid 312 Other Grants-in-Aid	.. 8,33
7	- do -	108 Taxes on Professions, Trade, Callings and Employment	S.H (06) Profession Tax compensation to Greater Hyderabad Municipal Corporation 320 Contributions	.. 16,66,66
8	3604 Compensation and Assignments to Local Bodies and Panchayat Raj Institutions	200 Other Miscellaneous Compensation and Assignments	S.H (06) Property Tax Compensation to Greater Hyderabad Municipal Corporation in Lieu of Certain Concessions given to Tax payers 320 Contributions	.. 1,00,00
			Total M.H.3604	17,84,99
			Total Non Plan	34,25,86
PLAN				
9	2215 Water Supply and Sanitation 01 Water Supply	190 Assistance to Public Sector and Other Undertakings	G.H.11 Normal State Plan S.H (06) Extension and Improvements of Water Supply and Sewerage Works 310 Grants-in-Aid 312 Other Grants-in-Aid	.. 75,83
10	- do -	- do -	S.H (07) Assistance to H M WS & S B for strengthening the water supply network in the Greater Hyderabad Municipal Corporation Area 310 Grants-in-Aid 312 Other Grants-in-Aid	.. 7,75,00
11	- do -	- do -	S.H (09) Assistance to HMWS&SB for Improvement of Water Supply in Slum Areas 310 Grants-in-Aid 312 Other Grants-in-Aid	.. 5,61,16
12	- do -	789 Special Component Plan for Scheduled Castes	G.H.11 Normal State Plan S.H (06) Water Supply and Sewerage improvement to slums 310 Grants-in-Aid 312 Other Grants-in-Aid	.. 41,66
13	- do -	- do -	S.H (07) Assistance to H M WS & S B for strengthening the water supply network in the Greater Hyderabad Municipal Corporation Area 310 Grants-in-Aid 312 Other Grants-in-Aid	.. 58,33

S U M M A R Y -(Contd.)

(Rupees in Thousands)

Major Head	Minor Head	Sub-head and detailed head of appropriation	Estimated amount of further expenditure for 2014-15	
			Charged	Voted
Municipal Administration And Urban Development, Secretariat Department				
PLAN -(Contd.)				
14	2215 Water Supply and Sanitation	789 Special Component Plan for Scheduled Castes	S.H (09) Assistance to Hyderabad Metropolitan Water Supply and Sewerage Board, for Improvement of Water Supply in Slum Areas	
	01 Water Supply		310 Grants-in-Aid	
			312 Other Grants-in-Aid	56,00
15	- do -	796 Tribal Areas Sub-Plan	G.H.11 Normal State Plan S.H (10) Assistance to HMW S and S Board, for Improvement of Water Supply in Slum Areas	
			310 Grants-in-Aid	
			312 Other Grants-in-Aid	6,16
16	2215 Water Supply and Sanitation	105 Sanitation Services	G.H.11 Normal State Plan S.H (07) Pollution and Conservation of Musi River	
	02 Sewerage and Sanitation		310 Grants-in-Aid	
			312 Other Grants-in-Aid	61,69
17	- do -	107 Sewerage Services	G.H.11 Normal State Plan S.H (05) Remodelling of existing sewerage system and sewerage treatment works	
			310 Grants-in-Aid	
			312 Other Grants-in-Aid	15,50
18	- do -	789 Special Component Plan for Scheduled Castes	G.H.11 Normal State Plan S.H (06) Remodelling of existing sewerage system and sewerage treatment works	
			310 Grants-in-Aid	
			312 Other Grants-in-Aid	1,16
19	- do -	- do -	S.H (08) Abatement of Pollution and Conservation of Musi River	
			310 Grants-in-Aid	
			312 Other Grants-in-Aid	4,64
			Total M.H.2215	16,57,13
20	2217 Urban Development	191 Assistance to Local Bodies, Corporations, Urban Development Authorities, Town Improvement Boards.	G.H.11 Normal State Plan S.H (13) Assistance to Quli Qutab Shah Urban Development Authority	
	80 General		310 Grants-in-Aid	
			312 Other Grants-in-Aid	66,00
21	- do -	- do -	S.H (53) Multi Model Suburban Rail Transport System	
			310 Grants-in-Aid	
			312 Other Grants-in-Aid	3,87,50

S U M M A R Y -(Contd.)

(Rupees in Thousands)

Major Head	Minor Head	Sub-head and detailed head of appropriation	Estimated amount of further expenditure for 2014-15		
			Charged	Voted	
Municipal Administration And Urban Development, Secretariat Department					
PLAN -(Contd.)					
22	2217 Urban Development 80 General	191 Assistance to Local Bodies, Corporations, Urban Development Authorities, Town	S.H (81) APUFIDC Constitution of Revolving Fund for Future Development Scheme 310 Grants-in-Aid 312 Other Grants-in-Aid	..	160,00,00
23	- do -	789 Special Component Plan for Scheduled Castes	G.H.11 Normal State Plan S.H (14) Assistance to Pedestration Project (GHMC) 310 Grants-in-Aid 312 Other Grants-in-Aid	..	1,16
24	- do -	- do -	S.H (53) Multi Model Suburban Rail Transport System 310 Grants-in-Aid 312 Other Grants-in-Aid	..	29,16
25	2217 Urban Development 80 General	800 Other Expenditure	G.H.11 Normal State Plan S.H (04) Urban Community Development (GHMC) 010 Salaries 011 Pay 012 Allowances 013 Dearness Allowance 015 Interim Relief 016 House Rent Allowance 017 Medical Reimbursement 018 Encashment of Earned Leave	..	11,14 26 8,80 2,97 4,18 72 7,20
			Total(24)	..	35,27
26	- do -	- do -	S.H (14) Assistance to Pedestration Project (GHMC) 310 Grants-in-Aid 312 Other Grants-in-Aid	..	15,50
			Total M.H.2217	..	165,34,59
27	4217 Capital Outlay on Urban Development 01 State Capital Development	050 Lands	G.H.11 Normal State Plan S.H.(05) Land Pooling for New State Capital 530 Major Works 531 Other Expenditure	..	143,00,00
28	6217 Loans for Urban Development 01 State Capital Development	789 Special Component Plan for Scheduled Castes	G.H.11 Normal State Plan S.H (04) Loans to HMRL for Hyderabad Metro Rail Project 001 Loans to HMRL for Hyderabad Metro Rail Project	..	5,50,00

S U M M A R Y -(Contd.)

(Rupees in Thousands)

Major Head	Minor Head	Sub-head and detailed head of appropriation	Estimated amount of further expenditure for 2014-15	
			Charged	Voted
Municipal Administration And Urban Development, Secretariat Department				
PLAN -(Contd.)				
29	6217 Loans for Urban Development 01 State Capital Development	800 Other Expenditure G.H.11 Normal State Plan S.H (04) Loans to HMRL for Hyderabad Metro Rail Project 001 Loans to HMRL for Hyderabad Metro Rail Project		
			..	77,50,00
		Total M.H.6217	..	83,00,00
		Total Plan	..	407,91,72
		Total HOD	..	442,17,58
Municipal Administration,				
NON-PLAN				
30	2217 Urban Development 80 General	001 Direction and Administration S.H (01) Headquarters Office (Municipal Administration) 010 Salaries 017 Medical Reimbursement		
			..	16,71
31	- do -	- do - S.H (03) District Offices 010 Salaries 011 Pay 013 Dearness Allowance 015 Interim Relief 016 House Rent Allowance 310 Grants-in-Aid 318 Obsequies Charges		
			..	3,34,71
			..	1,82,59
			..	54,97
			..	33,14
			..	10
		Total(31)	..	6,05,51
Municipal Administration,				
NON-PLAN				
32	2217 Urban Development 80 General	001 Direction and Administration S.H (08) Establishment cost of Municipalities / Corporations 010 Salaries 011 Pay 013 Dearness Allowance 015 Interim Relief 016 House Rent Allowance 310 Grants-in-Aid 318 Obsequies Charges		
			..	45,12,42
			..	20,38,67
			..	5,27,62
			..	7,50,92
			..	18,40
		Total(32)	..	78,48,03
		Total M.H.2217	..	84,70,25
33	3604 Compensation and Assignments to Local Bodies and Panchayat Raj Institutions	108 Taxes on Professions, Trade, Callings and Employment S.H (07) Profession Tax Compensation to Municipal Corporation of Visakhapatnam 320 Contributions		
			..	10,23,75
34	- do -	- do - S.H (08) Profession tax Compensation to Municipal Corporation of Vijayawada 320 Contributions		
			..	8,28,75
		Total M.H.3604	..	18,52,50
		Total Non Plan	..	103,22,75

S U M M A R Y -(Contd.)

(Rupees in Thousands)

Major Head	Minor Head	Sub-head and detailed head of appropriation	Estimated amount of further expenditure for 2014-15	
			Charged	Voted
Municipal Administration,				
		PLAN		
35	2217 Urban Development 80 General	001 Direction and Administration G.H.11 Normal State Plan S.H (03) District Offices 010 Salaries 015 Interim Relief	..	14,51
36	- do -	191 Assistance to Local Bodies, Corporations, Urban Development Authorities, Town Improvement Boards. G.H.11 Normal State Plan S.H (77) Assistance to Municipalities for providing basic facilities in Municipal Schools 310 Grants-in-Aid 312 Other Grants-in-Aid	..	11,03
37	- do -	- do - S.H (80) Maintenance of Municipal Internal Roads 310 Grants-in-Aid 312 Other Grants-in-Aid	..	8,95,46
38	- do -	- do - G.H.11 Normal State Plan S.H (86) Construction of (IHHL) Individual House Hold Lavetries under Swach Bharat in all Nagarapanchayats, Municipalities/ Corporations 310 Grants-in-Aid 312 Other Grants-in-Aid	..	60,00,00
39	- do -	- do - G.H.11 Normal State Plan S.H (87) Construction of Community Toilets under Swach Bharat in all Nagarapanchayats, Municipalities/ Corporations 310 Grants-in-Aid 312 Other Grants-in-Aid	..	15,00,00
40	- do -	- do - G.H.11 Normal State Plan S.H (88) Improvement of Solid Waste Management sites under Solid Waste Management in Nagarapanchayats, Municipalities/ Corporations 310 Grants-in-Aid 312 Other Grants-in-Aid	..	15,00,00
41	- do -	- do - G.H.11 Normal State Plan S.H (89) Capacity Building, Public Awareness and IEC Activities under Swacha Bharat 310 Grants-in-Aid 312 Other Grants-in-Aid	..	10,00,00
42	- do -	- do - G.H.12 Centrally Assisted State Plan Schemes S.H (09) Rajiv Awas Yojana (MHUPA) 310 Grants-in-Aid 312 Other Grants-in-Aid	..	14,76,78

S U M M A R Y -(Contd.)

(Rupees in Thousands)

Major Head	Minor Head	Sub-head and detailed head of appropriation	Estimated amount of further expenditure for 2014-15	
			Charged	Voted
Municipal Administration,				
PLAN -(Contd.)				
43	2217 Urban Development 80 General	789 Special Component Plan for	G.H.11 Normal State Plan	
			S.H (77) Assistance to Municipalities for providing basic facilities in Municipal Schools	
		310 Grants-in-Aid		
		312 Other Grants-in-Aid	..	1,25
44	- do -	- do -	S.H (80) Maintenance of Municipal Internal Roads	
		310 Grants-in-Aid		
		312 Other Grants-in-Aid	..	13,13,60
45	- do -	796 Tribal Areas Sub-Plan	G.H.11 Normal State Plan	
			S.H (08) Scheme of Environmental Improvement in slum areas of Municipalities	
		310 Grants-in-Aid		
		312 Other Grants-in-Aid	..	6,96
46	- do -	- do -	S.H (68) Assistance to New Municipalities / Corporations for Developmental Works	
		310 Grants-in-Aid		
		312 Other Grants-in-Aid	..	4,96
47	- do -	- do -	S.H (69) Assistance to Municipalities / Corporations under Indiramma Programme for Water Supply, Tap Connections, Drains, Desiltation including integrated low cost Sanitation	
		310 Grants-in-Aid		
		312 Other Grants-in-Aid	..	2,82
48	- do -	- do -	S.H (70) Assistance to Municipalities / Corporations for infrastructure including developmental works under Indiramma Programme	
		310 Grants-in-Aid		
		312 Other Grants-in-Aid	..	62
49	- do -	- do -	S.H (77) Assistance to Municipalities for providing basic facilities in Municipal Schools	
		310 Grants-in-Aid		
		312 Other Grants-in-Aid	..	2,14
50	- do -	- do -	S.H (78) Assistance to Municipalities for fencing to Parks and Play Grounds	
		310 Grants-in-Aid		
		312 Other Grants-in-Aid	..	24

S U M M A R Y -(Contd.)

(Rupees in Thousands)

Major Head	Minor Head	Sub-head and detailed head of appropriation	Estimated amount of further expenditure for 2014-15	
			Charged	Voted
Municipal Administration,				
PLAN -(Contd.)				
51	2217 Urban Development 80 General	796 Tribal Areas Sub-Plan S.H (80) Maintenance of Municipal Internal Roads 310 Grants-in-Aid 312 Other Grants-in-Aid		
			..	76,86
		Total Plan	..	138,07,23
		Total HOD	..	241,29,98
Town And Country Planning				
NON-PLAN				
52	2217 Urban Development 05 Other Urban Development Schemes	001 Direction and Administration S.H (01) Headquarter Office(DT&CP) 010 Salaries 016 House Rent Allowance 017 Medical Reimbursement 140 Rents, Rates and Taxes		
			..	14,75
			..	10,70
			..	9,13
		Total(52)	..	34,58
53	- do -	- do - S.H (03) District Offices 010 Salaries 011 Pay 013 Dearness Allowance 015 Interim Relief 016 House Rent Allowance		
			..	12,04
			..	6,03
			..	1,61
			..	3,64
		Total(53)	..	23,32
54	- do -	- do - S.H (05) Regional Planning for fast Developing Urban Complexes 010 Salaries 016 House Rent Allowance		
			..	4,45
		Total(54)	..	4,45
		Total HOD	..	62,35
Public Health				
NON-PLAN				
55	2215 Water Supply and Sanitation 01 Water Supply	001 Direction and Administration S.H (01) Headquarters Office 010 Salaries 011 Pay 015 Interim Relief 016 House Rent Allowance 017 Medical Reimbursement 020 Wages 130 Office Expenses 132 Other Office Expenses		
			..	4,68
			..	37
			..	22,84
			..	5,00
			..	1,07
			..	44,91
		Total(55)	..	78,87
56	- do -	- do - S.H (03) District Offices 010 Salaries 011 Pay 013 Dearness Allowance 015 Interim Relief 016 House Rent Allowance 017 Medical Reimbursement 018 Encashment of Earned Leave 300 Other Contractual Services 310 Grants-in-Aid 318 Obsequies Charges		
			..	1,68,45
			..	38,37
			..	2,84
			..	58,10
			..	15,87
			..	9,16
			..	13,30
			..	70
		Total(56)	..	3,06,79
		Total Non Plan	..	3,85,66

S U M M A R Y -(Contd.)

(Rupees in Thousands)

Major Head	Minor Head	Sub-head and detailed head of appropriation	Estimated amount of further expenditure for 2014-15	
			Charged	Voted
Public Health				
		PLAN		
57	2215 Water Supply and Sanitation	101 Urban Water Supply Programmes	G.H.11 Normal State Plan	
	01 Water Supply		S.H (10) Urban Water Supply Scheme	
		270 Minor Works		
		273 Work Charged Establishment	..	2,01,27
		310 Grants-in-Aid		
		319 Grants for Creation of Capital		
		Assests	52,48	7,98,57
		Total(57)	52,48	9,99,84
57	- do -	789 Special Component Plan for Scheduled Castes	G.H.11 Normal State Plan	
			S.H (11) Urban Water Supply Scheme	
		310 Grants-in-Aid		
		319 Grants for Creation of Capital		
		Assests	..	5,59
		Total(58)	..	5,59
59	- do -	796 Tribal Areas Sub-Plan	G.H.11 Normal State Plan	
			S.H (11) Urban Water Supply Scheme	
		310 Grants-in-Aid		
		319 Grants for Creation of Capital		
		Assests	..	15,52
		Total(59)	..	15,52
60	- do -	105 Sanitation Services	G.H.11 Normal State Plan	
	02 Sewerage and Sanitation		S.H (08) E-Seva	
		310 Grants-in-Aid		
		312 Other Grants-in-Aid	..	3,60
		Total(60)	..	3,60
61	2217 Urban Development	789 Special Component Plan for Scheduled Castes	G.H.11 Normal State Plan	
	80 General		S.H (60) Assistance to Municipalities / Corporations for Completion of Water Supply Schemes	
		310 Grants-in-Aid		
		319 Grants for Creation of Capital		
		Assests	..	12,47
		Total(61)	..	12,47
62	- do -	796 Tribal Areas Sub-Plan	G.H.11 Normal State Plan	
			S.H (60) Assistance to Municipalities / Corporations for Completion of Water Supply Schemes	
		310 Grants-in-Aid		
		319 Grants for Creation of Capital		
		Assests	..	1,12
		Total(62)	..	1,12
		Total Plan	52,48	1038,14
		Total HOD	52,48	14,23,80
		Total Demand XVII	52,48	698,33,71

**EXPLANATORY NOTE
NON-PLAN**

Municipal Administration And Urban Development, Secretariat Department

Items (1), (3) & (4):

The additional amount included in the supplementary statement is required towards salaries, property tax of Govt. Buildings, salaries to contract employees etc.

Item (2):

The additional amount included in the supplementary statement is required towards salaries and recurring expenditure in respect of APCRDA.

Items (5) to (8):

The additional amount included in the supplementary statement is required to meet the expenditure of compensation to GHMC, Octroi, Profession Tax, Property Tax compension in lieu of certain concessions given to tax payees.

PLAN

Items (9) to (15):

The additional amount included in the supplementary statement is required towards meeting the expenditure for extension and improvements of water supply & sewerage works.

Items (16) to (26):

The additional amount included in the supplementary statement is required towards taken up developmental works in ULBs.

Item (27):

The additional amount included in the supplementary statement is required towards Land Pooling Scheme.

Items (28) & (29):

The additional amount included in the supplementary statement is required towards loans to HMRL for HMRP.

Municipal Administration And Urban Development, HoD

NON-PLAN

Item (30), (31) & (32):

The additional amount included in the supplementary statement is required for salaries tc.

Item (33) & (34):

The additional amount included in the supplementary statement is required towards profession tax compensation to GVMC & VMC.

PLAN

Item (35) to (37):

The additional amount included in the supplementary statement is required for salaries, implementation of Rajiv Awas Yozana, Maintenance of Municipal Internal Roads.

Item (38) to (41):

The additional amount included in the supplementary statement is required towards "Swachh Bharat Programme".

Item (42) to (51):

The additional amount included in the supplementary statement is required for salaries tc.

Town And Country Planning

NON-PLAN

Item (52) to (54):

The additional amount included in the supplementary statement is required for salaries tc.

EXPLANATORY NOTE

Public Health

NON PLAN

Item (55) to (56):

The additional amount included in the supplementary statement is required for salaries tc.

Item (57) (Charged):

In the month of December, 2014, an amount of Rs.52,48,000/- have sanctioned as an advance from Contingency Fund towards implementing court orders. Hence, an equal amount is included in the supplementary statement towards recoupment of advance to the Contingency Fund.

Item (57) (Voted):

The additional amount included in the supplementary statement is required towards implementation of urban water supply scheme.

Item (58) to (62):

The additional amount included in the supplementary statement is required for salaries tc.

(18) DEMAND XVIII HOUSING*(Rupees in Thousands)*

Original Grant:	
Voted:	808,29,18
Total of Sums Charged:	
Estimates of the amount required for further expenditure	
Voted:	481,70,30

S U M M A R Y

Major Head	Minor Head	Sub-head and detailed head of appropriation	Estimated amount of further expenditure for 2014-15		
			Charged	Voted	
Weaker Section Housing, Hod					
PLAN					
1	2216 Housing 02 Urban Housing	190 Assistance to Public Sector and Other Undertakings	G.H.11 Normal State Plan S.H (05) Weaker Section Housing Programme under NTR Programme 310 Grants-in-Aid 312 Other Grants-in-Aid	..	8,70,87
2	- do -	789 Special Component Plan for Scheduled Castes	G.H.11 Normal State Plan S.H (05) Weaker Section Housing Programme under NTR Programme 310 Grants-in-Aid 312 Other Grants-in-Aid	..	1,82,66
3	- do -	796 Tribal Areas Sub-Plan	G.H.11 Normal State Plan S.H (05) Weaker Section Housing Programme under NTR Programme 310 Grants-in-Aid 312 Other Grants-in-Aid	..	74,51
4	- do - 03 Rural Housing	101 Weaker Section Housing Programme	G.H.11 Normal State Plan S.H (04) Weaker Section Housing Programme 010 Salaries 011 Pay 012 Allowances 013 Dearness Allowance 016 House Rent Allowance 017 Medical Reimbursement 018 Encashment of Earned Leave 130 Office Expenses 132 Other Office Expenses 310 Grants-in-Aid 311 Grants-in-Aid towards Salaries	..	4,64 9 3,59 1,66 10 16 12 46,65,65
			Total(4)	..	46,76,01
5	- do -	- do -	S.H (05) Weaker Section Housing Programme under NTR Programme 310 Grants-in-Aid 312 Other Grants-in-Aid	..	39,66,70

S U M M A R Y -(Contd.)

Major Head	Minor Head	Sub-head and detailed head of appropriation	Estimated amount of further expenditure for 2014-15	
			Charged	Voted
Weaker Section Housing, Hod			PLAN	
6	2216 Housing 03 Rural Housing	789 Special Component Plan for Scheduled Castes	G.H.11 Normal State Plan S.H (05) Weaker Section Housing Programme under NTR Programme 310 Grants-in-Aid 312 Other Grants-in-Aid	
			..	10,79,62
7	- do -	796 Tribal Areas Sub-Plan	G.H.11 Normal State Plan S.H (05) Weaker Section Housing Programme under NTR Programme 310 Grants-in-Aid 312 Other Grants-in-Aid	
			..	4,39,84
8	- do -	800 Other Expenditure	G.H.12 Centrally Assisted State Plan Schemes S.H (05) Indira Awas Yojana (IAY) 310 Grants-in-Aid 312 Other Grants-in-Aid	
			..	368,80,09
		Total HOD	..	481,70,30
		Total Demand XVIII	..	481,70,30

EXPLANATORY NOTE
PLAN

Weaker Section Housing, Hod

Items (1) to (7):

The additional amount included in the supplementary statement towards implementation of Weaker Section Housing under NTR Programme in the state.

Item (8):

The additional amount included in the supplementary statement towards implementation of Indira Awas Yojana scheme.

(19) DEMAND XIX INFORMATION AND PUBLIC RELATIONS*(Rupees in Thousands)*

Original Grant:	
Voted:	154,05,74
Total of Sums Charged:	
Estimates of the amount required for further expenditure	
Voted:	46,37,54

S U M M A R Y

Major Head	Minor Head	Sub-head and detailed head of appropriation	Estimated amount of further expenditure for 2014-15	
			Charged	Voted
Information & Public Relations,Hod				
NON-PLAN				
1	2220 Information and Publicity	105 Production of Films	S.H (04) Promotion of Film Industry 310 Grants-in-Aid 312 Other Grants-in-Aid	.. 2,43,19
2	- do - 60 Others	001 Direction and Administration	S.H (01) Headquarters Office 300 Other Contractual Services 310 Grants-in-Aid 318 Obsequies Charges	.. 13,85 .. 10
			Total (2)	13,95
3	- do -	101 Advertising and Visual Publicity	S.H (04) Advertisement of Government Departments 500 Other Charges 503 Other Expenditure	.. 4,51,72
PLAN				
4	- do -	101 Advertising and Visual Publicity	G.H.11 Normal State Plan S.H (09) Advertisements of Government Departments in Outdoor Media 260 Advertisements, Sales and Publicity Expenses	.. 17,56,22
5	- do -	- do -	S.H (13) Advertisement of Government Departments in Print Media 260 Advertisements, Sales and Publicity Expenses	.. 21,10,68
6	- do -	- do -	S.H (13) Advertisement of Government Departments in Print Media 260 Advertisements, Sales and Publicity Expenses	.. 47,43
7	- do -	- do -	S.H (14) Advertisement of Government Departments in Electronic Media 260 Advertisements, Sales and Publicity Expenses	.. 4,47
			Total HOD	46,27,66

S U M M A R Y				Rs. in thousands	
Major Head	Minor Head	Sub-head and detailed head of appropriation		Estimated amount of further expenditure for 2014-15	
				Charged	Voted
A.P Information Commission, Hod		NON-PLAN			
8	- do -	800	Other Expenditure	S.H (06) A.P. Information Commission 300 Other Contractual Services	.. 9,88
				Total HOD	9,88
				Total Demand XIX	46,37,54

**EXPLANATORY NOTE
NON-PLAN**

Information & Public Relations,Hod

Item(1): The amounts included in the supplementary statement is required for incentives of Film industry.

Item(2): The additional amount included in the supplementary statement is required for payment towards engaging personnel on contract / outsourcing basis for strengthening of Government Communications

Item(3): The additional amount included in the supplementary statement is required for payment of advertisement charges.

Item(4): The additional amount included in the supplementary statement is required for Adhoc publications and Kalajathas under Janmabhoomi-maavooru programme

Item(5) & (6): The additional amount included in the supplementary statement is required for payment of Advertisement charges of Government Departments in Outdoor Media.

Item(7): The additional amount included in the supplementary statement is required for Advertisement of Government Departments in Electronic Media .

Item(8): The additional amount included in the supplementary statement is required for payment of salaries to outsourcing persons.

(20) DEMAND XX LABOUR AND EMPLOYMENT*(Rupees in Thousands)*

Original Grant:	
Voted:	276,02,11
Total of Sums Charged:	
Estimates of the amount required for further expenditure	
Voted:	54,09,56

S U M M A R Y

Major Head	Minor Head	Sub-head and detailed head of appropriation	Estimated amount of further expenditure for 2014-15	
			Charged	Voted
Employment And Training, Hod		PLAN		
1	2230 Labour and Employment 03 Training	101 Industrial Training Institutes G.H.12 Centrally Assisted State Plan Schemes S.H (05) Skill Development Mission 310 Grants-in-Aid 312 Other Grants-in-Aid	..	3,10,20
2	4250 Capital Outlay on Other Social Services	203 Employment G.H.11 Normal State Plan S.H (76) Buildings for Industrial Training Institutes (ITIs) 530 Major Works 531 Other Expenditure	..	2,33,73
			Total HOD	5,43,93
Insurance Medical Services, Hod		NON-PLAN		
3	2210 Medical and Public Health 01 Urban Health Services (Allopathy)	102 Employees State Insurance Scheme S.H (05) Dispensaries (Reimbursable from ESIC) 210 Supplies and Materials 211 Materials and Supplies 212 Drugs and Medicines 300 Other Contractual Services	..	24,82,14 21,25,05 2,58,44
			Total(32)	48,65,63
			Total HOD	54,09,56
			Total Demand XX	54,09,56

EXPLANATORY NOTE**Employment And Training, Hod****PLAN****Item (1):**

The additional amount included in the supplementary statement is required towards meeting the expenditure under the scheme of Skill Development Mission.

Item (2):

The additional amount included in the supplementary statement is required towards construction of buildings for Industrial Training Institutes.

Insurance Medical Services, Hod**NON-PLAN****Item (3):**

The additional amount included in the supplementary statement is required towards reimbursable from ESIC, New Delhi.

(21) DEMAND XXI SOCIAL WELFARE*(Rupees in Thousands)*

Original Grant:	
Voted:	2656,94,66
Total of Sums Charged:	
Estimates of the amount required for further expenditure	
Voted:	642,69,50

S U M M A R Y

Major Head	Minor Head	Sub-head and detailed head of appropriation	Estimated amount of further expenditure for 2014-15	
			Charged	Voted
Social Welfare, Hod			NON-PLAN	
1	2225 Welfare of Scheduled Castes, Scheduled Tribes and Other Backward	277 Education	S.H (03) District offices	
	01 Welfare of Scheduled Castes		200 Other Administrative Services	41,42
2	- do -	277 Education	S.H (04) State Scholarships	
			340 Scholarships and Stipends	4,17,30
3	- do -	- do -	S.H (05) Tuition Fee	
			340 Scholarships and Stipends	294,23,99
4	- do -	- do -	S.H (06) Post-Matric Scholarships	
			340 Scholarships and Stipends	106,17,16
5	- do -	- do -	S.H (33) Pre-Matric Scholarship for students belonging to SCs Studying in Class V-VIII	
			340 Scholarships and Stipends	9,99,10
			Total M.H.2225 Non Plan	414,98,97
			PLAN	
6	- do -	- do -	G.H.12 Centrally Assisted State Plan Schemes	
			S.H (06) Post-Matric Scholarships	
			340 Scholarships and Stipends	16,98
7	- do -	- do -	G.H.12 Centrally Assisted State Plan Schemes	
			S.H (07) Tuition Fee	
			340 Scholarships and Stipends	35,18
8	- do -	- do -	S.H 11 Normal State Plan	
			S.H (07) Government Hostels	
			130 Office Expenses	
			132 Other Office Expenses	48,88
			133 Water and Electricity Charges	60,68
			140 Rents, Rates and Taxes	2,21,53
			210 Supplies and Materials	
			211 Materials and Supplies	2,79,17
			230 Cost of Ration/Diet Charges	26,30,38
			270 Minor Works	
			272 Maintenance	2,19,70
			300 Other Contractual Services	1,70,25
			Total(8)	36,30,59

S U M M A R Y -(Contd.)

(Rupees in Thousands)

Major Head	Minor Head	Sub-head and detailed head of appropriation	Estimated amount of further expenditure for 2014-15				
			Charged	Voted			
Social Welfare, Hod							
			PLAN				
9	2225	Welfare of Scheduled Castes, Scheduled Tribes and Other Backward 01 Welfare of Scheduled Castes	277	Education	S.H 11 Normal State Plan S.H (33) Pre-Matric Scholarship for students belonging to SCs Studying in Class V-VIII 340 Scholarships and Stipends	..	9,99,10
10	- do -	- do -	- do -	- do -	G.H.12 Centrally Assisted State Plan Schemes S.H (05) Scheme for Development of Scheduled Castes 340 Scholarships and Stipends	..	148,18,70
11	- do -	- do -	- do -	- do -	G.H.12 Centrally Assisted State Plan Schemes S.H (04) Monetary Relief and Legal Aid to the victims of Atrocities on Scheduled Castes 310 Grants-in-Aid 312 Other Grants-in-Aid	..	1,26,58
			Total M.H.2225 Plan		..	196,27,13	
12	4225	Capital Outlay on Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes	277	Education	G.H.11 Normal State Plan S.H (75) Construction of Buildings for V.M. Home Residential School, Saroornagar, Hyderabad 530 Major Works 531 Other Expenditure	..	,62,78
			Total Plan		..	196,89,91	
			Total HOD		..	611,88,88	
A.P.Social Welfare Residential Educational Institutions Society							
NON-PLAN							
13	2225	Welfare of Scheduled Castes, Scheduled Tribes 01 Welfare of Scheduled Castes	277	Education	S.H (30) Government Residential Centralised Schools 310 Grants-in-Aid 311 Grants-in-Aid towards Salaries	..	18,00,00
PLAN							
14	4225	Capital Outlay on Welfare of Scheduled Castes, Scheduled Tribes and Other Backward	277	Education	G.H.07 Rural Infrastructure Development Fund (RIDF) S.H (32) Integrated Residential Schools 530 Major Works 531 Other Expenditure	..	12,80,62
			Total HOD		..	30,80,62	
			Total Demand XXI		..	642,69,50	

**EXPLANATORY NOTE
NON-PLAN**

Social Welfare, Secretariat Department

Item (1):

The additional amount included in the Supplementary statement towards Payment of pending bills pertain to DSC coaching to SC students during 2008-09 in respect of Visakhapatnam & Chittoor Districts.

Item (2):

The additional amount included in the Supplementary statement towards payment of state scholarships to SC students.

Item (3):

The additional amount included in the Supplementary statement towards Tuition Fee Reimbursement to SC students.

Item (4):

The additional amount included in the Supplementary statement towards Post Matric Scholarships to SC students.

Item (5):

The additional amount included in the Supplementary statement towards Pre Matric Scholarships to SC Students studying Class V to VIII.

PLAN

Item (6):

The additional amount included in the Supplementary statement towards Post Matric Scholarships to SC Students under Centrally Assisted State Plan Schemes.

Item (7):

The additional amount included in the Supplementary statement towards Reimbursement of Tuition Fee to SC Students under Centrally Assisted State Plan Schemes.

Item (8):

The additional amount included in the Supplementary statement towards expenditure incurred under Govt. Hostels under various heads.

Item (9):

The additional amount included in the Supplementary statement towards Scheme for development of SCs under Centrally Assisted State Plan Schemes.

Item (11):

The additional amount included in the Supplementary statement towards Monetary relief and legal aid to the victims of atrocities on SCs

Item (9):

The additional amount included in the Supplementary statement towards Construction of buildings for VM Home Residential School, Saroor Nagar, Hyderabad.

A.P.Social Welfare Residential Educational Institutions Society

NON-PLAN

Item (13):

The additional amount included in the Supplementary statement towards payment of Grant-in-Aid towards salaries of Govt. Centralized Schools.

PLAN

Item (14):

The additional amount included in the Supplementary statement towards Construction of buildings for Integrated Residential Schools under RIAD Fund.

(22) DEMAND XXII TRIBAL WELFARE*(Rupees in Thousands)*

Original Grant:	
Voted:	1150,03,84
Total of Sums Charged:	
Estimates of the amount required for further expenditure	
Voted:	188,90,40

S U M M A R Y

Major Head	Minor Head	Sub-head and detailed head of appropriation	Estimated amount of further expenditure for 2014-15	
			Charged	Voted
Tribal Welfare,Hod			NON-PLAN	
1	2225 Welfare of Scheduled Castes, Scheduled Tribes and 02 Welfare of Scheduled Tribes	277 Education S.H (07) Tuition Fee 340 Scholarships and Stipends	..	26,08,34
2	- do -	- do - S.H (08) Post Matric Scholarships 340 Scholarships and Stipends	..	23,28,03
3	- do -	- do - S.H (10) Pre Matric Scholarships 340 Scholarships and Stipends	..	3,41,67
Total Non Plan			..	52,78,04
			PLAN	
4	2225 Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes 02 Welfare of Scheduled Tribes	102 Economic Development G.H.11 Normal State Plan S.H (06) Schemes under Tribal Area Sub-Plan (ACA) 500 Other Charges 503 Other Expenditure	..	33,74,14
5	- do -	- do - G.H.12 Centrally Assisted State Plan Schemes S.H (05) Tribal Sub Plan 310 Grants-in-Aid 312 Other Grants-in-Aid	..	26,43,38
6	- do -	190 Assistance to Public Sector and Other Undertakings G.H.12 Centrally Assisted State Plan Schemes S.H (04) Financial Assistance to Girijan Co-operative Corporation 310 Grants-in-Aid 312 Other Grants-in-Aid	..	1,20,00
7	- do -	277 Education G.H.12 Centrally Assisted State Plan Schemes S.H (07) Tuition Fee 340 Scholarships and Stipends	..	23,37
8	- do -	- do - S.H (08) Post Matric Scholarships 340 Scholarships and Stipends	..	1,44
9	- do -	- do - S.H (15) Providing Quality Education for STs 310 Grants-in-Aid 312 Other Grants-in-Aid	..	18,98

S U M M A R Y -(Contd.)

(Rupees in Thousands)

Major Head	Minor Head	Sub-head and detailed head of appropriation	Estimated amount of further expenditure for 2014-15	
			Charged	Voted
Tribal Welfare,Hod		PLAN		
10	2225 Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes	277 Education	G.H.12 Centrally Assisted State Plan Schemes	
	02 Welfare of Scheduled Tribes		S.H (07) Tuition Fee under Umbrella Schemes for Education of ST Students	
			340 Scholarships and Stipends	16,72,88
11	- do -	- do -	S.H (17) Rajiv Vidya Deewena under Umbrella Schemes for Education of ST Students	
			340 Scholarships and Stipends	1,76
			Total M.H.2225 Plan	78,55,95
12	4225 Capital Outlay on Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes	- do -	G.H.07 Rural Infrastructure Development Fund (RIDF)	
			S.H (73) Construction of High Schools in RIAD areas	
			530 Major Works	
			531 Other Expenditure	56,23
13	- do -	- do -	G.H.12 Centrally Assisted State Plan Schemes	
			S.H (74) Buildings - Construction of Buildings for Ashram Schools, Boys Hostels, Girls Hostels and VTIs	
			530 Major Works	
			531 Other Expenditure	4,49,50
14	- do -	800 Other Expenditure	G.H.07 Rural Infrastructure Development Fund (RIDF)	
			S.H (76) Construction of Roads under NABARD Programmes	
			530 Major Works	
			531 Other Expenditure	10,95,08
15	- do -	- do -	S.H (77) Construction of Buildings for Integrated Residential Schools	
			530 Major Works	
			531 Other Expenditure	20,16,00
16	- do -	- do -	S.H (80) Construction of Godowns/Storage Points	
			530 Major Works	
			531 Other Expenditure	1,29,48
17	- do -	- do -	G.H.11 Normal State Plan	
			S.H (05) Works under Medaram Jathara	
			530 Major Works	
			531 Other Expenditure	30,12
			Total M.H.4225 Plan	3776,41
			Total Plan	116,32,36
			Total HOD	169,10,40

S U M M A R Y -(Contd.)

(Rupees in Thousands)

Major Head	Minor Head	Sub-head and detailed head of appropriation	Estimated amount of further expenditure for 2014-15	
			Charged	Voted
A.P.Tribal Welfare Residential		NON-PLAN		
18	4225	Capital Outlay on Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes		
	277	Education		
		S.H (12)		
		Residential Schools for Tribals		
		310		
		Grants-in-Aid		
		311		
		Grants-in-Aid towards Salaries	..	19,80,00
		Total(18)	..	19,80,00
		Total HOD	..	19,80,00
Total Demand XXII			..	188,90,40

**EXPLANATORY NOTE
NON-PLAN**

Tribal Welfare,Hod

Item (1):

The additional amount included in the Supplementary statement is required towards Payment of Reimbursement of Tuition Fee to ST students.

Item (2):

The additional amount included in the Supplementary statement is towards Post Matric Scholarships to ST students.

Item (3):

The additional amount included in the Supplementary statement is towards Pre Matric Scholarships to ST students.

Item (4):

The additional amount included in the Supplementary statement is towards release of additional Central Assistance to schemes under Tribal Area Sub-Plan.

Item (5):

The additional amount included in the Supplementary statement is towards Tribal Sub-Plan under Centrally Assisted State Plan Schemes.

Item (6):

The additional amount included in the Supplementary statement is towards Financial assistance to Girijan Co-operative Corporation.

Item (7):

The additional amount included in the Supplementary statement is towards Reimbursement of Tuition Fee to ST students under Centrally Assisted State Plan Scheme.

Item (8):

The additional amount included in the Supplementary statement is towards Post Matric Scholarships to ST students under Centrally Assisted State Plan Scheme.

Item (9):

The additional amount included in the Supplementary statement is towards Providing Quality education for ST students under Centrally Assisted State Plan Scheme.

Item (10):

The additional amount included in the Supplementary statement is towards Tuition Fee under Umbrella Scheme for education of ST students under Centrally Assisted State Plan Scheme.

PLAN

Item (11):

The additional amount included in the Supplementary statement is towards Rajiv Vidya Deewena under Umbrella Scheme for education of ST students under Centrally Assisted State Plan Scheme.

Item (12):

The additional amount included in the Supplementary statement is towards Construction of High Schools in RIAD areas under RIDF.

Item (13):

The additional amount included in the Supplementary statement is towards Construction of Ashram Schools, Boys hostels, Girls hostels and VTIs under Centrally Assisted State Plan Scheme.

Item (14):

The additional amount included in the Supplementary statement is towards Construction of roads under NABARD Programme.

Item (15):

The additional amount included in the Supplementary statement is towards Construction of buildings for Integrated Residential Schools under RIDF.

Item (16):

The additional amount included in the Supplementary statement is towards Construction of Godowns/Storage Points under RIDF.

Item (17):

The additional amount included in the Supplementary statement is towards Works under Medaram Jathara under Normal State Plan Scheme.

A.P.Tribal Welfare Residential

NON-PLAN

Item (18):

The additional amount included in the Supplementary statement is towards Grants-in-Aid towards Salaries to Residential Schools for Tribals

(23) DEMAND XXIII BACKWARD CLASSES WELFARE*(Rupees in Thousands)*

Original Grant:	
Voted:	3130,24,68
Total of Sums Charged:	
Estimates of the amount required for further expenditure	
Voted:	920,41,38

S U M M A R Y

Major Head	Minor Head	Sub-head and detailed head of appropriation	Estimated amount of further expenditure for 2014-15	
			Charged	Voted
Backward Classes Welfare Department, Secretariat Department				
NON-PLAN				
1	2251 Secretariat Social Services	090 Secretariat	S.H (17) Backward Classes Welfare Department	
			130 Office Expenses	
			132 Other Office Expenses	.. 3,00
			300 Other Contractual Services	.. 3,64
			Total HOD	.. 6,64
Backward Classes Welfare, Hod				
NON-PLAN				
2	2225 Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes	190 Assistance to Public Sector and Other Undertakings	S.H (05) Assistance to A.P. Toddy Tappers Co-operative Finance Corporation Ltd.	
	03 Welfare of Backward Classes		310 Grants-in-Aid	
			311 Grants-in-Aid towards Salaries	.. 34,58
			312 Other Grants-in-Aid	.. 9,12
			Total (2)	.. 43,70
3	- do -	277 Education	S.H (05) Post Matric Scholarships	
			340 Scholarships and Stipends	.. 331,60,60
4	- do -	- do -	S.H (07) Government Hostels	
			230 Cost of Ration/Diet Charges	.. 48,31,12
			310 Grants-in-Aid	
			318 Obsequies Charges	.. 3,55
			340 Scholarships and Stipends	.. 186
			Total(3)	.. 48,36,53
5	- do -	- do -	S.H (08) Reimbursement of Tuition Fee	
			340 Scholarships and Stipends	.. 340,28,95
6	- do -	- do -	S.H (21) Assistance to APREI Society for Residential High Schools-Cum-Junior Colleges for Backward Classes	
			310 Grants-in-Aid	
			311 Grants-in-Aid towards Salaries	.. 3,00,00
			312 Other Grants-in-Aid	.. 1,95,00
			Total (2)	.. 4,95,00
7	- do -	- do -	S.H (24) Reimbursement of Tuition Fee to Economically Backward Classes (EBC) Students	
			340 Scholarships and Stipends	.. 176,44,98
			Total Non Plan	.. 902,09,76

S U M M A R Y -(Contd.)

(Rupees in Thousands)

Major Head	Minor Head	Sub-head and detailed head of appropriation	Estimated amount of further expenditure for 2014-15	
			Charged	Voted
Backward Classes Welfare, Hod		PLAN		
8	2225	Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes	277	Education
		G.H.12 Centrally Assisted State Plan Schemes		
		S.H (05) Post Matric Scholarships		
		340 Scholarships and Stipends	..	2,07
9	- do -	- do -		
		S.H (33) Pre-Matric Scholarships		
		340 Scholarships and Stipends	..	27,25
10	- do -	- do -		
		G.H.12 Centrally Assisted State Plan Schemes		
		S.H (05) Scheme for Development of (OBC) Other Backward Classes and denotified, Nomadic and Semi-nomadic Tribes		
		340 Scholarships and Stipends	..	17,95,66
Total Plan			..	18,24,98
Total HOD			..	920,34,74
Total Demand XXIII			..	920,41,38

**EXPLANATORY NOTE
NON-PLAN**

Backward Classes Welfare Department, Secretariat Department

Item (1):

The additional amount included in the Supplementary statement towards other office expenses and other contractual services

Backward Classes Welfare, Hod

NON-PLAN

Item (2):

The additional amount included in the Supplementary statement towards Assistance to AP Toddy Tappers Co-Operative Finance Corporation Ltd.

Item (3):

The additional amount included in the Supplementary statement towards Payment of Post Matric Scholarships to BC Students.

Item (4):

The additional amount included in the Supplementary statement towards Diet charges, Obsequies Charges and Stipends of Govt. Hostels.

Item (5):

The additional amount included in the Supplementary statement towards Reimbursement of Tuition Fees to BC Students.

Item (6):

The additional amount included in the Supplementary statement towards Assistance to Salaries and Other Grant-in-Aid for Diet Charges etc. to BC Residential High Schools & Jr. Colleges.

Item (7):

The additional amount included in the Supplementary statement towards Reimbursement of Tuition Fee to EBC Students

**EXPLANATORY NOTE
PLAN**

Backward Classes Welfare, Hod

Item (8):

The additional amount included in the Supplementary statement towards Payment of Post Matric Scholarships to BC Students under Centrally Assisted State Plan Scheme.

Item (9):

The additional amount included in the Supplementary statement towards Payment of Pre Matric Scholarships to BC Students under Centrally Assisted State Plan Scheme.

Item (10):

The additional amount included in the Supplementary statement towards Scholarships & Stipends under Centrally Assisted State Plan Scheme.

(24) DEMAND XXIV MINORITY WELFARE*(Rupees in Thousands)*

Original Grant:	
Voted:	370,92,87
Total of Sums Charged:	
Estimates of the amount required for further expenditure	
Voted:	203,46,57

S U M M A R Y

Major Head	Minor Head	Sub-head and detailed head of appropriation	Estimated amount of further expenditure for 2014-15	
			Charged	Voted
Minorities Commission, Hod		NON-PLAN		
1	2225 Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes	S.H (04) Andhra Pradesh Minorities Commission		
		110 Domestic Travel Expenses		
		111 Travelling Allowance	..	1,00
		130 Office Expenses		
	80 General	131 Service Postage, Telegram and Telephone Charges	..	1,00
		132 Other Office Expenses	..	8,00
		133 Water and Electricity Charges	..	1,00
		280 Professional Services		
		284 Other Payments	..	24,05
		Total(1)	..	35,05
		Total HOD	..	35,05
Minorities Welfare, Hod		NON-PLAN		
2	- do -	S.H (01) Headquarters Office		
		510 Motor Vehicles		
		512 Purchase of Motor Vehicles	..	15,00
3	- do -	S.H (15) Scholarships to Minority Students		
		340 Scholarships and Stipends	..	38,25,54
		Total Non Plan	..	38,40,54
		PLAN		
4	- do -	G.H.11 Normal State Plan		
		S.H (05) Assistance to A.P. State Minorities Finance Corporation Ltd.,		
		310 Grants-in-Aid		
		311 Grants-in-Aid towards Salaries	..	24,38
5	- do -	G.H.11 Normal State Plan		
		S.H (05) Studies on Socio Economic Conditions and Programmes of Minorities		
		310 Grants-in-Aid		
		312 Other Grants-in-Aid	..	1,52,50
6	- do -	G.H.11 Normal State Plan		
		S.H (13) Tuition Fee Reimbursement to Minorities Students		
		340 Scholarships and Stipends	..	70,32,74
7	- do -	G.H.11 Normal State Plan		
		S.H (18) Subsidy for Bank Linked Income Generated Schemes		
		310 Grants-in-Aid		
		312 Other Grants-in-Aid	..	6,66,67

S U M M A R Y -(Contd.)

(Rupees in Thousands)

Major Head	Minor Head	Sub-head and detailed head of appropriation	Estimated amount of further expenditure for 2014-15	
			Charged	Voted
Minorities Welfare, Hod			PLAN	
8	2225	Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes	190	Assistance to Public Sector and Other Undertakings
			G.H.11 Normal State Plan S.H (19) Assistance to Dairatual - Marif-i-Osmania	
			310	Grants-in-Aid
			312	Other Grants-in-Aid
			..	33,33
80	General			
9	- do -	- do -		
			G.H.11 Normal State Plan S.H (20) Assistance to Urdu Academy	
			310	Grants-in-Aid
			312	Other Grants-in-Aid
			..	1,51,83
10	- do -	- do -		
			G.H.11 Normal State Plan S.H (21) Assistance to A.P Wakf Board	
			310	Grants-in-Aid
			312	Other Grants-in-Aid
			..	3,50,00
11	- do -	- do -		
			G.H.11 Normal State Plan S.H (22) Survey Commission of Wakf	
			310	Grants-in-Aid
			312	Other Grants-in-Aid
			..	1,33,33
12	- do -	- do -		
			G.H.12 Centrally Assisted State Plan Schemes S.H (05) Multi Sectoral Development Programme for Minorities	
			340	Scholarships and Stipends
			..	78,90,97
13	- do -	- do -		
			S.H (06) Pre-Matric Scholarships	
			340	Scholarships and Stipends
			..	28,32
			Total M.H.2225	164,64,07
14	4225	Capital Outlay on Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes	- do -	
			G.H.11 Normal State Plan S.H (05) Construction of Buildings for Hostels and Residential Schools	
			530	Major Works
			531	Other Expenditure
			..	6,91
			Total Plan	164,70,98
			Total HOD	203,11,52
			Total Demand XXIV	203,46,57

**EXPLANATORY NOTE
NON-PLAN**

Minorities Commission, Hod

Item (1):

The additional amount included in the Supplementary statement towards payment of other than Salaries to AP Minorities Commission.

**EXPLANATORY NOTE
NON-PLAN**

Minorities Welfare, Hod

Item (2):

The additional amount included in the Supplementary statement towards purchase of motor vehicle in the Head Quarters.

Item (3):

The additional amount included in the Supplementary statement towards Scholarships to Minority Community Students.

PLAN

Item (4):

The additional amount included in the Supplementary statement towards Assistance to A.P.State Minorities Finance Corporation Ltd. towards Grant in Aid towards Salaries.

Item (5):

The additional amount included in the Supplementary statement towards payment of other Grant in Aid for Studies on Socio Economic Conditions and Programmes of Minorities.

Item (6):

The additional amount included in the Supplementary statement towards Tuition Fee Reimbursement to Minorities Students.

Item (7):

The additional amount included in the Supplementary statement towards Subsidy for Bank Linked Income Generated Schemes.

Item (8):

The additional amount included in the Supplementary statement towards Other Grant in Aid to Assistance to Dairatual Marif-i-Osmania.

Item (9):

The additional amount included in the Supplementary statement towards Other Grant in Aid to Assistance to Urdu Academy.

Item (10):

The additional amount included in the Supplementary statement towards Other Grant in Aid to Assistance to A.P.Wakf Board.

Item (11):

The additional amount included in the Supplementary statement towards Other Grant in Aid towards Survey Commission of Wakf.

Item (12):

The additional amount included in the Supplementary statement towards Multi Sectoral Development Programme for Minorities under C.A.S.P.

Item (13):

The additional amount included in the Supplementary statement towards Pre Matric Scholarships to Minorities Students under C.A.S.P.

Item (14):

The additional amount included in the Supplementary statement towards Construction of Buildings for Hostels and Residential Schools.

(25) DEMAND XXV WOMEN, CHILD AND DISABLED WELFARE*(Rupees in Thousands)*

Original Grant:	
Voted:	1131,97,26
Total of Sums Charged:	
Estimates of the amount required for further expenditure	
Voted:	645,04,95

S U M M A R Y

Major Head	Minor Head	Sub-head and detailed head of appropriation	Estimated amount of further expenditure for 2014-15	
			Charged	Voted
Women Development & Child Welfare, Hod				
PLAN				
1.	2235 Social Security and Welfare	102 Child Welfare	G.H.12 Centrally Assisted State Plan Schemes	
	02 Social Welfare		S.H (05) Integrated Child Development Services Schemes	
		010 Salaries		
		011 Pay	..	12,59,73
		012 Allowances	..	74,84
		013 Dearness Allowance	..	16,24,00
		015 Interim Relief	..	5,85,19
		016 House Rent Allowance	..	2,54,28
		017 Medical Reimbursement	..	22,76
		210 Supplies and Materials		
		212 Drugs and Medicines	..	2,30,79
		280 Professional Services		
		283 Payments to Anganwadi Workers	..	15,08,51
		310 Grants-in-Aid		
		311 Grants-in-Aid towards Salaries	..	40,21
		312 Other Grants-in-Aid	..	589,04,64
		Total(12)	..	645,04,95
		Total HOD	..	645,04,95
		Total Demand XXV	..	645,04,95

**EXPLANATORY NOTE
NON-PLAN****Women Development & Child Welfare, Hod****Item (1):**

The amount included in the supplementary statement is required towards implementation of Integrated Child Development Service schemes in the State of Andhra Pradesh.

(26) DEMAND XXVI ADMINISTRATION OF RELIGIOUS ENDOWMENTS*(Rupees in Thousands)*

Original Grant:	
Voted:	44,45,06
Total of Sums Charged:	
Estimates of the amount required for further expenditure	
Voted:	5,72,73

S U M M A R Y

Major Head	Minor Head	Sub-head and detailed head of appropriation	Estimated amount of further expenditure for 2014-15	
			Charged	Voted
Endowments,Hod			NON-PLAN	
1	2250 Other Social Services	102 Administration of Religious and Charitable Endowments Acts	S.H (01) Headquarters Office	
		010 Salaries		
		016 House Rent Allowance	..	20,79
		017 Medical Reimbursement	..	1,82
		Total(1)	..	22,61
2	- do -	- do -	S.H (03) District Offices	
		010 Salaries		
		016 House Rent Allowance	..	5,30
		017 Medical Reimbursement	..	7,12
		300 Other Contractual Services	..	24,56
		310 Grants-in-Aid		
		318 Obsequies Charges	..	50
		Total(2)	..	37,48
3	- do -	- do -	S.H (04) Executive Officers of Temples	
		010 Salaries		
		011 Pay	..	2,53,91
		013 Dearness Allowance	..	1,56,09
		015 Interim Relief	..	54,86
		016 House Rent Allowance	..	33,85
		Total(3)	..	4,98,71
4	- do -	- do -	S.H (05) Land Protection Cell and Legal Cell	
		010 Salaries		
		011 Pay	..	7,72
		013 Dearness Allowance	..	3,44
		016 House Rent Allowance	..	2,77
		Total(4)	..	13,93
		Total HOD	..	5,72,73
		Total Demand XXVI	..	5,72,73

**EXPLANATORY NOTE
NON-PLAN****Endowments,Hod****Item (1), (2) & (3):**

The additional amount is included in the supplementary statement towards salaries under Headquarters Office & District Offices.

Item (4):

The additional amount is included in the supplementary statement towards salaries of Land Protection Cell & Legal Cell.

(27) DEMAND XXVII AGRICULTURE*(Rupees in Thousands)*

Original Grant:

Voted:

7523,61,91

Total of Sums Charged:

Estimates of the amount required for further expenditure

Voted:

1485,01,24

S U M M A R Y

Major Head	Minor Head	Sub-head and detailed head of appropriation	Estimated amount of further expenditure for 2014-15	
			Charged	Voted
Agriculture And Co-Operation, Secretariat Department				
NON-PLAN				
1	2415 Agricultural Research and Education 01 Crop Husbandry	120 Assistance to Other Institutions	S.H (04) Assistance to Andhra Pradesh Agricultural University 310 Grants-in-Aid 311 Grants-in-Aid towards Salaries 312 Other Grants-in-Aid	.. 48,60,00 8,12,86 56,72,86
			Total(1)	56,72,86
2	- do - 80 General	800 Other Expenditure	S.H (04) Rythu Sadhikara Samstha 310 Grants-in-Aid 312 Other Grants-in-Aid	.. 3,17
			Total M.H.2415	56,76,03
3	3451 Secretariat Economic Services	090 Secretariat	S.H (18) Agriculture and Co-operation Department 010 Salaries 016 House Rent Allowance 017 Medical Reimbursement 130 Office Expenses 132 Other Office Expenses 240 Petrol, Oil and Lubricants 280 Professional Services 281 Pleaders Fees	.. 10,47 4,31 50 53 7,55 23,36
			Total(3)	23,36
4	- do -	092 Other Offices	S.H (13) Commission on Inclusive & Sustainable Agriculture Development of A.P. 310 Grants-in-Aid 312 Other Grants-in-Aid	.. 1,62,00
			Total M.H.3451	1,85,36
			Total Non Plan	58,61,39
PLAN				
5	4416 Capital Outlay on Investment in Agricultural Financial Institution	190 Investments in Public sector and other Undertakings	G.H.11 Normal State Plan S.H (04) Rythu Sadhikara Samstha 540 Investments	.. 1,00,00
			Total HOD	59,61,39

S U M M A R Y -(Contd.)

(Rupees in Thousands)

Major Head	Minor Head	Sub-head and detailed head of appropriation	Estimated amount of further expenditure for 2014-15	
			Charged	Voted
Agriculture, Hod			NON-PLAN	
6	2401 Crop Husbandry	001 Direction and Administration	S.H (01) Headquarters Office	
		010 Salaries		
		016 House Rent Allowance	..	39,92
		017 Medical Reimbursement	..	18,98
		018 Encashment of Earned Leave	..	35,65
		Total(6)	..	94,55
7	- do -	- do -	S.H (03) District Offices	
		010 Salaries		
		014 Sumptuary Allowance	..	3
		020 Wages	..	92
		110 Domestic Travel Expenses		
		114 Fixed Travelling Allowance	..	87,09
		310 Grants-in-Aid		
		318 Obsequies Charges	..	1,40
		Total(7)	..	89,44
8	- do -	800 Other Expenditure	S.H (18) Agriculture Debt Redemption Scheme	
		310 Grants-in-Aid		
		312 Other Grants-in-Aid	..	1000,00,00
9	2402 Soil and Water Conservation	101 Soil Survey and Testing	S.H (04) Soil Survey and Testing	
		020 Wages	..	9,91
		132 Other Office Expenses	..	1,54
		133 Water and Electricity Charges	..	74
		210 Supplies and Materials		
		211 Materials and Supplies	..	28,67
		500 Other Charges		
		503 Other Expenditure	..	425
		Total(9)	..	45,11
10	- do -	102 Soil Conservation	S.H (05) Soil Conservation Scheme in Other Areas	
		020 Wages	..	1
		110 Domestic Travel Expenses		
		114 Fixed Travelling Allowance	..	85
		Total(10)	..	86
		Total Non Plan	..	1002,29,96
Agriculture,Hod			PLAN	
11	2401 Crop Husbandry	103 Seeds	G.H.04 Finance Commission Grants	
			S.H (05) Seed Bank Scheme	
		310 Grants-in-Aid		
		312 Other Grants-in-Aid	..	15,91,87
12	- do -	- do -	G.H.10 Centrally Sponsored Schemes	
			S.H (40) Seed Village Scheme	
		330 Subsidies	..	13,69,89

S U M M A R Y -(Contd.)

(Rupees in Thousands)

Major Head	Minor Head	Sub-head and detailed head of appropriation	Estimated amount of further expenditure for 2014-15	
			Charged	Voted
Agriculture,Hod			PLAN -(Contd.)	
13	2401 Crop Husbandry 103 Seeds	G.H.11 Normal State Plan S.H (09) Supply of Seeds to Farmers 130 Office Expenses 133 Water and Electricity Charges 330 Subsidies 500 Other Charges 503 Other Expenditure 520 Machinery and Equipment 521 Purchases		
		Total(13)	..	36,44,79
14	- do -	108 Commercial Crops G.H.12 Centrally Assisted State Plan Schemes S.H (04) Cotton Development 330 Subsidies	..	6,59
15	- do -	110 Crop Insurance G.H.11 Normal State Plan S.H (05) Assistance to Small and Marginal Farmers towards Premium for Crop Insurance Scheme 310 Grants-in-Aid 312 Other Grants-in-Aid	..	62,47,17
16	- do -	114 Development of Oil Seeds G.H.11 Normal State Plan S.H (08) National Oil Seeds and Oil Palm Mission 330 Subsidies 500 Other Charges 503 Other Expenditure	..	7,59,32
		Total (16)	..	7,72,19
17	- do -	115 Scheme of Small/Marginal Farmers and Agricultural Labour G.H.11 Normal State Plan S.H (12) Crop Loans for Farmers (Pavala Vaddi) 310 Grants-in-Aid 312 Other Grants-in-Aid	..	1,04,76
18	- do -	789 Special Component Plan for Scheduled Castes G.H.12 Centrally Assisted State Plan Schemes S.H (40) Seed Village Scheme 330 Subsidies	..	2,58,73
19	- do -	- do - G.H.11 Normal State Plan S.H (06) Supply of Seeds to Farmers 330 Subsidies	..	9,58,87
20	- do -	- do - S.H (26) Assistance to Small and Marginal Farmers towards Premium for Crop Insurance Scheme 310 Grants-in-Aid 312 Other Grants-in-Aid	..	8,85,66
21	- do -	- do - S.H (28) Crop Loans for Farmers (Pavala Vaddi) 310 Grants-in-Aid 312 Other Grants-in-Aid	..	16,28

S U M M A R Y -(Contd.)

(Rupees in Thousands)

Major Head	Minor Head	Sub-head and detailed head of appropriation	Estimated amount of further expenditure for 2014-15	
			Charged	Voted
Agriculture, Hod		PLAN -(Contd.)		
22	2401 Crop Husbandry 789 Special Component Plan for Scheduled Castes	S.H (30) Interest free Loans to Farmers (Vaddi Leni Runalu) & Crop Insurance 310 Grants-in-Aid 312 Other Grants-in-Aid	..	25,65,00
23	- do -	S.H (61) Farm Mechanization 330 Subsidies	..	2,06,26
24	- do -	S.H (05) Rashtriya Krushi Vikasa Yojana (RKVY) 310 Grants-in-aid 312 Other Grants-in-Aid	..	17,32,50
25	- do -	G.H.12 Centrally Assisted State Plan Schemes S.H (08) National Oil Seeds and Oil Palm Mission 330 Subsidies	..	1,15,60
26	- do -	796 Tribal Areas Sub-Plan G.H.12 Centrally Assisted State Plan Schemes S.H (24) Cotton Development 330 Subsidies	..	28
27	- do -	G.H.11 Normal State Plan S.H (12) Crop Loans for Farmers (Pavala Vaddi) 310 Grants-in-Aid 312 Other Grants-in-Aid	..	6,60
28	- do -	S.H (30) Interest free Loans to Farmers (Vaddi Leni Runalu) & Crop Insurance 310 Grants-in-Aid 312 Other Grants-in-Aid	..	10,45,00
29	- do -	S.H (62) Supply of Seeds to Farmers 330 Subsidies	..	5,81,07
30	- do -	S.H (65) Assistance to Small and Marginal Farmers towards Premium for Crop Insurance Scheme 310 Grants-in-Aid 312 Other Grants-in-Aid	..	1,67,48
31	- do -	796 Tribal Areas Sub-Plan G.H.12 Centrally Assisted State Plan Schemes S.H (05) Rashtriya Krushi Vikas Yojana (RKVY) 310 Grants-in-Aid 312 Other Grants-in-Aid	..	26,00
32	- do -	G.H.12 Centrally Assisted State Plan Schemes S.H (08) National Oil Seeds and Oil Palm Mission 330 Subsidies	..	3,15,00
33	- do -	800 Other Expenditure G.H.12 Centrally Assisted State Plan Schemes S.H (18) Implementation of Work Plan Programme on Macro Management Basis 010 Salaries 011 Pay 013 Dearness Allowance 016 House Rent Allowance	..	27 21 3
Total(33)			..	51

S U M M A R Y -(Contd.)

(Rupees in Thousands)

Major Head	Minor Head	Sub-head and detailed head of appropriation	Estimated amount of further expenditure for 2014-15	
			Charged	Voted
Agriculture,Hod		PLAN -(Contd.)		
34	2401 Crop Husbandry 800	Other Expenditure G.H.12 Centrally Assisted State Plan Schemes S.H (18) Implementation of Work Plan Programme on Macro Management Basis		
		010 Salaries		
		011 Pay	..	12,65
		012 Allowances	..	5
		013 Dearness Allowance	..	9,76
		016 House Rent Allowance	..	1,98
		017 Medical Reimbursement	..	17
		018 Encashment of Earned Leave	..	8,54
		110 Domestic Travel Expenses		
		114 Fixed Travelling Allowance	..	13
		Total(34)	..	33,28
35	- do -	- do - G.H.11 Normal State Plan S.H (30) Interest free Loans to Farmers (Vaddi Leni Runalu) & Crop Insurance		
		310 Grants-in-Aid		
		312 Other Grants-in-Aid	..	122,23,33
36	- do -	- do - G.H.12 Centrally Assisted State Plan Schemes S.H (09) National Mission on Agricultural Extension & Technology		
		310 Grants-in-Aid		
		312 Other Grants-in-Aid	..	1,05,97
37	- do -	800 Other Expenditure G.H.12 Centrally Assisted State Plan Schemes S.H (05) Rashtriya Krushi Vikas Yojana (RKVY)		
		310 Grants-in-Aid		
		312 Other Grants-in-Aid	..	3,88,00
		Total M.H.2401	..	353,68,68
38	2402 Soil and Water Conservation	101 Soil Survey and Testing G.H.11 Normal State Plan S.H (05) Soil Health Card Development for Convergence into Kuppam Agricultural Action Plan		
		310 Grants-in-Aid		
		312 Other Grants-in-Aid	..	1,10,00
		Total Plan	..	354,78,68
		Total HOD	..	1357,08,64

S U M M A R Y -(Contd.)

(Rupees in Thousands)

Major Head	Minor Head	Sub-head and detailed head of appropriation	Estimated amount of further expenditure for 2014-15	
			Charged	Voted
Horticulture,Hod		NON-PLAN		
39	2401 Crop Husbandry	119 Horticulture and Vegetable Crops		
		S.H (01) Headquarters Office		
		010 Salaries		
		016 House Rent Allowance	..	16,07
		017 Medical Reimbursement	..	8,10
		240 Petrol, Oil and Lubricants	..	22
Total(39)			..	24,39
40	- do -	- do -		
		S.H (03) District Offices		
		010 Salaries		
		011 Pay	..	70,16
		013 Dearness Allowance	..	5,81
		016 House Rent Allowance	..	11,52
Total(40)			..	87,49
41	2406 Forestry and Wild Life	112 Public Gardens		
	02 Environmental Forestry and Wild Life	S.H (04) Public Gardens		
		010 Salaries		
		011 Pay	..	1,21,93
		012 Allowances	..	3,15
		013 Dearness Allowance	..	93,92
		015 Interim Relief	..	32,33
		016 House Rent Allowance	..	36,07
		017 Medical Reimbursement	..	2,94
		018 Encashment of Earned Leave	..	2,77
		020 Wages	..	1,58
		022 Full time Contingent Employees	..	1,83
		110 Domestic Travel Expenses		
		114 Fixed Travelling Allowance	..	8
		130 Office Expenses		
		131 Service Postage, Telegram and Telephone Charges	..	10
		132 Other Office Expenses	..	59
		133 Water and Electricity Charges	..	1,67
		210 Supplies and Materials		
		211 Materials and Supplies	..	1,33
		240 Petrol, Oil and Lubricants	..	73
		250 Clothing, Tentage and Store	..	11
		270 Minor Works		
		271 Other Expenditure	..	64
		272 Maintenance	..	68
		300 Other Contractual Services	..	15,00
		310 Grants-in-Aid		
		318 Obsequies Charges	..	10
Total(41)			..	3,17,55
Total Non Plan			..	4,29,43

S U M M A R Y -(Contd.)

(Rupees in Thousands)

Major Head	Minor Head	Sub-head and detailed head of appropriation	Estimated amount of further expenditure for 2014-15	
			Charged	Voted
Horticulture,Hod				
		PLAN		
42	2401 Crop Husbandry 108 Commercial Crops	G.H.12 Centrally Assisted State Plan Schemes		
		S.H (09) Coconut Development		
		010 Salaries		
		011 Pay	..	9,12
		012 Allowances	..	3
		013 Dearness Allowance	..	6,83
		015 Interim Relief	..	2,12
		016 House Rent Allowance	..	1,39
		018 Encashment of Earned Leave	..	1,81
		Total(42)	..	21,30
43	- do -	G.H.12 Centrally Assisted State Plan Schemes		
	- do -	S.H (21) Oil Palm Development Scheme		
		010 Salaries		
		011 Pay	..	82,41
		012 Allowances	..	62
		013 Dearness Allowance	..	62,21
		015 Interim Relief	..	17,75
		016 House Rent Allowance	..	13,96
		017 Medical Reimbursement	..	3,98
		018 Encashment of Earned Leave	..	2,07
		110 Domestic Travel Expenses		
		114 Fixed Travelling Allowance	..	38
		Total(43)	..	1,83,38
44	- do -	G.H.12 Centrally Assisted State Plan Schemes		
	- do -	S.H (06) Coconut Palm Insurance Scheme		
		310 Grants-in-Aid		
		312 Other Grants-in-Aid	..	5,00
45	- do -	G.H.11 Normal State Plan		
	119 Horticulture and Vegetable Crops	S.H (57) Promotion of Horticulture Activities		
		200 Other Administrative Expenses	..	1,53
		260 Advertisements, Sales and Publicity Expenses	..	10,48
		330 Subsidies	..	1,16,35
		Total(44)	..	1,28,36
46	- do -	G.H.12 Centrally Assisted State Plan Schemes		
	- do -	S.H (07) National Horticulture Mission		
		310 Grants-in-Aid		
		312 Other Grants-in-Aid	..	40,09,33
47	- do -	G.H.11 Normal State Plan		
	789 Special Component Plan for Scheduled Castes	S.H (25) Promotion of Horticulture Activities		
		330 Subsidies	..	25,65
48	- do -	G.H.11 Normal State Plan		
	796 Tribal Areas Sub-Plan	S.H (19) Promotion of Horticulture Activities		
		330 Subsidies	..	8,00
49	2406 Forestry and Wild Life	G.H.11 Normal State Plan		
	02 Environmental Forestry and Wild Life	S.H (05) Beautification of Public Gardens		
		270 Minor Works		
		271 Other Expenditure	..	4,49
		Total Plan	..	43,85,51
		Total HOD	..	48,14,94

S U M M A R Y -(Contd.)

(Rupees in Thousands)

Major Head	Minor Head	Sub-head and detailed head of appropriation	Estimated amount of further expenditure for 2014-15	
			Charged	Voted
Director Of Marketing, Hod			NON-PLAN	
58	2435 Other Agricultural 01 Marketing and Quality Control	001 Direction and Administration S.H (01) Headquarters Office 010 Salaries 016 House Rent Allowance 017 Medical Reimbursement 018 Encashment of Earned Leave	.. .. ..	2,40 2,46 5,00
Total(58)			..	9,86
59	- do -	S.H (03) District Offices 010 Salaries 017 Medical Reimbursement	..	1,55
Total HOD			..	11,41
Rain Shadow Areas			NON-PLAN	
60	3451 Secretariat Economic Services	090 Secretariat S.H (26) Rain Shadow Areas Development Department 010 Salaries 016 House Rent Allowance 110 Domestic Travel Expenses 111 Travelling Allowance 510 Motor Vehicles 511 Maintanance Of Office Vehicles	.. .. .. ..	40 1,00 65
Total(60)			..	2,05
Total Demand XXVII			..	1485,01,24

**EXPLANATORY NOTE
NON-PLAN**

Agriculture And Co-Operation, Secretariat Department

Item (1):

The additional amount included in the Supplementary Statement is required towards payment of Salaries to the staff working in the ANGARU & to meeting the Contingencies to the ANGARU

Item (2):

The additional amount included in the Supplementary Statement is required towards establishment of Rythu Sadhikara Samstha.

Item (3):

The additional amount included in the Supplementary Statement is required towards payment of Salaries and other allowances of the staff working in Agriculture Department, Secretariat, payment of Other Office Expenses, Petrol, Oil and Lubricants and pleader fees.

Item (4):

The additional amount included in the Supplementary Statement is required towards Commission on Inclusive & Sustainable Agriculture Development of AP.

**EXPLANATORY NOTE
PLAN**

Agriculture And Co-Operation, Secretariat Department

Item (5):

The additional amount included in the Supplementary Statement is required towards paid-up capital for the Rythu Sadhikara Samstha (Investment in Public Sector and Other Undertakings).

NON-PLAN

Agriculture, Hod

Item (6):

The additional amount included in the Supplementary Statement is required towards payment of Salaries and other allowances of the staff working in the headquarters office.

Item (7):

The additional amount included in the Supplementary Statement is required towards payment of Salaries and other allowances of the staff working in District Offices, payment of Wages to the staff working in District Offices, payment of Travelling allowance and obsequies charges.

Item (8):

The additional amount included in the Supplementary Statement is required towards Agriculture Debt Redemption Scheme.

Item (9):

The additional amount included in the Supplementary Statement is required towards payment of Wages to the staff working in Soil Survey and Testing Laboratories other Office Expenses in Soil Survey and Testing Laboratories, payment of water & Electricity Charges, Materials and supplies and other expenditure.

Item (10):

The additional amount included in the Supplementary Statement is required towards payment of Wages to the staff working in Soil Conservation Scheme in Other Areas, payment of Travelling allowances of the staff working under Soil Conservation Scheme.

PLAN

Agriculture, Hod

Item (11):

The additional amount included in the Supplementary Statement is required towards Seed Bank Scheme.

Item (12) & (18):

The additional amount included in the Supplementary Statement is required towards Seed Village Scheme.

Item (13, (19) & (29)):

The additional amount included in the Supplementary Statement is required towards office expenses, water and electricity charges, Subsidies other expenditure and purchases under the Scheme Supply of Seeds to Farmers.

Item (14) & (26):

The additional amount included in the Supplementary Statement is required towards Cotton Development Scheme.

Item (15), (20) & (30):

The additional amount included in the Supplementary Statement is required towards Assistance to Small and Marginal Farmers towards Premium for Crop Insurance Scheme.

Item (16), (25) & (32):

The additional amount included in the Supplementary Statement is required towards Subsidies and other expenditure under the Scheme National Mission on Oil Seeds & Oil Palm.

Item (17), (21) & (27):

The additional amount included in the Supplementary Statement is required towards Crop Loans for Farmers (Pavala Vaddi) under general, SCSP & TSP.

Item (22), (28) & (35):

The additional amount included in the Supplementary Statement is required towards Interest free Loans to Farmers (Vaddi Leni Runalu) & Crop Insurance under general, SCSP & TSP.

Item (23):

The additional amount included in the Supplementary Statement is required towards Subsidies under Farm Mechanization Scheme (SCSP).

Item (24), (31) & (37):

The additional amount included in the Supplementary Statement is required towards Rashtriya Krushi Vikasa Yojana under general, SCSP & TSP.

Item (33) & (34):

The additional amount included in the Supplementary Statement is required towards payment of Salaries and other allowances of the staff working for Implementation of Work Plan Programme on Macro Management Basis & payment of fixed Travelling allowances.

Item (36):

The additional amount included in the Supplementary Statement is required towards Implementation of National e-Governance Plan-Agriculture.

Item (38):

The additional amount included in the Supplementary Statement is required towards Soil Health Card Development for Convergence into Kuppam Agriculture Action Plan.

Horticulture,Hod

NON-PLAN

Item (39):

The additional amount included in the Supplementary Statement is required towards payment of Salaries and other allowances, Petrol, Oil and Lubricants to the staff working in headquarters office.

Item (40):

The additional amount included in the Supplementary Statement is required towards payment of Salaries and other allowances of the staff working in District Offices.

Item(41)

The additional amount included in the Supplementary Statement is required towards payment of Salaries and other allowances, Wages other office expenses, water electricity charges, materials and supplies, petrol, oil and lubricants, clothing, tentage and store for the office of public gardens under Horticulture Department.

Item(42)

The additional amount included in the Supplementary Statement is required towards payment of Salaries and other allowances of the staff working for Coconut Development.

Item (43):

The additional amount included in the Supplementary Statement is required towards payment of Salaries and other allowances and Travelling Allowance of the staff working in Oil Palm Development Scheme.

Item (44):

The additional amount included in the Supplementary Statement is required towards Coconut Palm Insurance Scheme.

Item (45), (47) & (48):

The additional amount included in the Supplementary Statement is required towards Other Administrative Expenses. Advertisements, Sales and Publicity Expenses under Promotion of Horticulture Activities and Subsidies under Promotion of Horticulture Activities.

Item (46):

The additional amount included in the Supplementary Statement is required towards National Horticulture Mission. The additional amount included in the Supplementary Statement is required towards Other Expenditure for Beautification of Public Gardens.

Item (50):

The additional amount included in the Supplementary Statement is required towards payment of Salaries and other allowances of the staff working in Headquarters Office.

Item (51):

The additional amount included in the Supplementary Statement is required towards payment of Salaries and other allowances, wages.

Item (52):

The additional amount included in the Supplementary Statement is required towards Implementation of Sericulture Schemes.

Item (53):

The additional amount included in the Supplementary Statement is required towards Yarn Support Price for Silk Weavers.

Item (54):

The additional amount included in the Supplementary Statement is required towards Sericulture Training.

Item (55), (56) & (57):

The additional amount included in the Supplementary Statement is required towards Catalytic Development Programme under Sericulture.

Director of Marketing

Non-Plan

Item (58):

The additional amount included in the Supplementary Statement is required towards payment of Salaries and other allowances to the staff working in Headquarters Office.

Item (59):

The additional amount included in the Supplementary Statement is required towards payment of Salaries and other allowances to the staff working in District Offices.

Rain Shadow Areas

Non-Plan

Item (60):

The additional amount included in the Supplementary Statement is required towards payment of Salaries and other allowances, Travelling Allowance and Maintenance of Office Vehicles.

(28) DEMAND XXVIII ANIMAL HUSBANDRY AND FISHERIES*(Rupees in Thousands)*

Original Grant:	
Voted:	913,94,51
Total of Sums Charged:	
Estimates of the amount required for further expenditure	
Voted:	41,50,87

S U M M A R Y

Major Head	Minor Head	Sub-head and detailed head of appropriation	Estimated amount of further expenditure for 2014-15	
			Charged	Voted
Animal Husbandry, Dairy Development & Fisheries, Secretariat Department				
NON-PLAN				
1	3451 Secretariat Economic Services	090 Secretariat S.H (19) Animal Husbandry, Dairy Development and Fisheries Department		
		010 Salaries		
		011 Pay	..	12,51
		012 Allowances	..	10
		013 Dearness Allowance	..	12,15
		016 House Rent Allowance	..	12,61
		017 Medical Reimbursement	..	16,40
		018 Encashment of Earned Leave	..	24
		Total(1)	..	54,01
		Total HOD	..	54,01
Animal Husbandry, Hod				
NON-PLAN				
2	2403 Animal Husbandry	001 Direction and Administration S.H (01) Headquarters Office		
		010 Salaries		
		016 House Rent Allowance	..	11,40
		017 Medical Reimbursement	..	7,00
		310 Grants-in-Aid		
		318 Obsequies Charges	..	20
		Total(2)	..	18,60
3	- do -	- do - S.H (03) District Offices		
		010 Salaries		
		017 Medical Reimbursement	..	1,67
		018 Encashment of Earned Leave	..	6,43
		200 Other Administrative Expenses	..	32
		Total(3)	..	8,42
4	- do -	- do - S.H (04) Other Offices		
		310 Grants-in-Aid		
		318 Obsequies Charges	..	3,80
5	- do -	- do - S.H (05) Andhra Pradesh Veterinary Council		
		130 Office Expenses		
		134 Hiring of Private Vehicles	..	27
		300 Other Contractual Services	..	1,14
		Total(5)	..	1,41
6	- do -	101 Veterinary Services and Animal Health S.H (04) Hospitals and Dispensaries		
		010 Salaries		
		011 Pay	..	25,15
		012 Allowances	..	1,07
		013 Dearness Allowance	..	16,49
		015 Interim Relief	..	4,63
		016 House Rent Allowance	..	1,93
		017 Medical Reimbursement	..	67
		Total(6)	..	49,94

S U M M A R Y -(Contd.)

(Rupees in Thousands)

Major Head	Minor Head	Sub-head and detailed head of appropriation	Estimated amount of further expenditure for 2014-15	
			Charged	Voted
Animal Husbandry, Hod		Non-PLAN -(Contd.)		
7	2403 Animal Husbandry	101 Veterinary Services and Animal Health	S.H (08) Animal Disease Surveillance	
			010 Salaries	
			011 Pay	20
			012 Allowances	9
			015 Interim Relief	5
			016 House Rent Allowance	92
			Total(7)	1,26
8	- do -	104 Sheep and Wool Development	S.H (04) Sheep Farms	
			020 Wages	12
9	- do -	105 Piggery Development	S.H (04) Piggery Units	
			020 Wages	11
			Total M.H.2403 Non Plan	83,66
			PLAN	
10	- do -	101 Veterinary Services and Animal Health	G.H.11 Normal State Plan	
			S.H (12) VBRI (Upgrading Vaccine Production Unit / Standardisation Unit / Diseases Diagnostics)	
			130 Office Expenses	
			132 Other Office Expenses	36
			133 Water and Electricity Charges	1,16
			210 Supplies and Materials	
			211 Materials and Supplies	28,12
			520 Machinery and Equipment	
			521 Purchases	2,86
			Total(10)	32,50
11	- do -	- do -	G.H.12 Centrally Assisted State Plan Schemes	
			S.H (18) Renovation of Veterinary Hospitals & Dispensary Buildings	
			520 Machinery and Equipment	
			521 Purchases	1,72,85
12	- do -	102 Cattle and Buffalo Development	G.H.11 Normal State Plan	
			S.H (06) Artificial Insemination Centres	
			310 Grants-in-Aid	
			312 Other Grants-in-Aid	1,60,46
13	- do -	104 Sheep and Wool Development	G.H.11 Normal State Plan	
			S.H (05) Sheep Development Scheme	
			130 Office Expenses	
			132 Other Office Expenses	13,02
			210 Supplies and Materials	
			212 Drugs and Medicines	1,85,06
			Total(13)	1,98,08

S U M M A R Y -(Contd.)

(Rupees in Thousands)

Major Head	Minor Head	Sub-head and detailed head of appropriation	Estimated amount of further expenditure for 2014-15	
			Charged	Voted
Animal Husbandry,Hod		PLAN -(Contd.)		
14	2403 Animal Husbandry	107 Fodder and Feed Development	G.H.11 Normal State Plan	
			S.H (04) Fodder and Feed Development	
		130 Office Expenses		
		132 Other Office Expenses	..	3,34
		310 Grants-in-Aid		
		312 Other Grants-in-Aid	..	1,70,84
		Total(14)	..	1,74,18
15	- do -	108 Insurance of Live Stock and Poultry	G.H.11 Normal State Plan	
			S.H (04) Assistance to Live Stock growers towards Insurance Premium	
		310 Grants-in-Aid		
		312 Other Grants-in-Aid	..	38,19
16	- do -	113 Administrative Investigation and Statistics	G.H.12 Centrally Assisted State Plan Schemes	
			S.H (04) Survey Schemes	
		010 Salaries		
		011 Pay	..	4,77
		012 Allowances	..	14
		013 Dearness Allowance	..	3,33
		016 House Rent Allowance	..	99
		018 Encashment of Earned Leave	..	12
		Total(16)	..	9,35
17	- do -	195 Assistance to Animal Husbandry Cooperatives	G.H.12 Centrally Assisted State Plan Schemes	
			S.H (10) Assistance to Sheep and Goat Development Cooperative Federation	
		310 Grants-in-Aid		
		312 Other Grants-in-Aid	..	50,45
18	- do -	789 Special Component Plan for Scheduled Castes	G.H.11 Normal State Plan	
			S.H (06) Live stock schemes	
		310 Grants-in-Aid		
		312 Other Grants-in-Aid	..	2,40,52
19	- do -	- do -	S.H (09) Implementation of livestock Development Programmes	
			210 Supplies and Materials	
			212 Drugs and Medicines	
			..	1,08,79
20	- do -	- do -	S.H (18) Supply of Calf Feed Programme under CMs Package	
			210 Supplies and Materials	
			211 Materials and Supplies	
			..	4,41,54

S U M M A R Y -(Contd.)

(Rupees in Thousands)

Major Head	Minor Head	Sub-head and detailed head of appropriation	Estimated amount of further expenditure for 2014-15	
			Charged	Voted
Animal Husbandry, Hod			PLAN -(Contd.)	
21	2403 Animal Husbandry	796 Tribal Areas Sub-Plan	G.H.11 Normal State Plan	
			S.H (04) Fodder and Feed Development	
		210 Supplies and Materials		
		211 Materials and Supplies	..	16,21
22	- do -	- do -	S.H (05) Hospitals and Dispensaries	
			130 Office Expenses	
			134 Hiring of Private Vehicles	.. 1,93
			210 Supplies and Materials	
			211 Materials and Supplies	.. 37
			212 Drugs and Medicines	.. 6,26
			Total(22)	8,56
23	- do -	- do -	S.H (07) Artificial Insemination Centres	
			310 Grants-in-Aid	
			312 Other Grants-in-Aid	.. 2,66
24	- do -	800 Other Expenditure	G.H.11 Normal State Plan	
			S.H (06) Live stock schemes	
			310 Grants-in-Aid	
			312 Other Grants-in-Aid	.. 41,76
25	- do -	- do -	S.H (09) Implementation of livestock Development Programmes	
			130 Office Expenses	
			132 Other Office Expenses	.. 1,19
			210 Supplies and Materials	
			212 Drugs and Medicines	.. 2,69,54
			Total(25)	2,70,73
26	- do -	- do -	S.H (18) Supply of Calf Feed Programme under CMs Package	
			210 Supplies and Materials	
			211 Materials and Supplies	.. 6,36,02
			Total M.H.2403 - Plan	26,02,85
			Total HOD	26,86,51
Fisheries, Hod			NON-PLAN	
27	2405 Fisheries	001 Direction and Administration	S.H (01) Headquarters Office	
			010 Salaries	
			016 House Rent Allowance	.. 13,26
			017 Medical Reimbursement	.. 8,98
			018 Encashment of Earned Leave	.. 8,10
			310 Grants-in-Aid	
			318 Obsequies Charges	.. 10
			Total(27)	30,44
28	- do -	- do -	S.H (03) District Offices	
			010 Salaries	
			014 Sumptuary Allowance	.. 8
			310 Grants-in-Aid	
			318 Obsequies Charges	.. 1,00
			500 Other Charges	
			503 Other Expenditure	.. 1
			510 Motor Vehicles	
			511 Maintenance Of Office Vehicles	.. 29
			Total(28)	1,38
			Total M.H.2405 Non Plan	31,82

S U M M A R Y -(Contd.)

(Rupees in Thousands)

Major Head	Minor Head	Sub-head and detailed head of appropriation	Estimated amount of further expenditure for 2014-15	
			Charged	Voted
Fisheries, Hod				
29	2405 Fisheries	001 Direction and Administration	PLAN	
			G.H.10 Centrally Sponsored Schemes	
			S.H (08) Scheme for Intensive Development of Inland Fisheries Statistics	
			010 Salaries	
			011 Pay	8,65
			012 Allowances	9
			013 Dearness Allowance	7,47
			016 House Rent Allowance	1,58
			018 Encashment of Earned Leave	5,06
			Total(30)	22,85
30	- do -	- do -	G.H.11 Normal State Plan	
			S.H (09) Assistance to Fisheries Societies	
			310 Grants-in-Aid	
			312 Other Grants-in-Aid	10,60
31	- do -	- do -	S.H (11) Fish Seed Farms	
			310 Grants-in-Aid	
			312 Other Grants-in-Aid	4,49
32	- do -	- do -	G.H.12 Centrally Assisted State Plan Schemes	
			S.H (08) Scheme for Intensive Development of Inland Fisheries Statistics	
			010 Salaries	
			011 Pay	82
33	- do -	102 Estuarine/ Brackish Water Fisheries	G.H.11 Normal State Plan	
			S.H (04) Shrimp and fish culture project	
			010 Salaries	
			011 Pay	57
			012 Allowances	1
			013 Dearness Allowance	36
			016 House Rent Allowance	17
			Total(33)	1,11
34	- do -	103 Marine Fisheries	G.H.11 Normal State Plan	
			S.H (08) Fishermen Development Rebate on HSD Oil (Exclusion of Sales Tax)	
			310 Grants-in-Aid	
			312 Other Grants-in-Aid	2,40,53
35	- do -	- do -	S.H (14) Scheme for Relief and Welfare of Marine fishermen during the ban period	
			310 Grants-in-Aid	
			312 Other Grants-in-Aid	3,36,45
36	- do -	- do -	G.H.12 Centrally Assisted State Plan Schemes	
			S.H (06) Motorisation of Fishing Crafts	
			310 Grants-In-Aid	
			312 Other Grants-in-Aid	2,50

S U M M A R Y -(Contd.)

(Rupees in Thousands)

Major Head	Minor Head	Sub-head and detailed head of appropriation	Estimated amount of further expenditure for 2014-15	
			Charged	Voted
Fisheries, Hod		PLAN		
37	2405 Fisheries	105 Processing, Preservation and Marketing		
		G.H.11 Normal State Plan		
		S.H (05) Supply of Ice Boxes		
		310 Grants-in-Aid		
		312 Other Grants-in-Aid	..	24,00
38	- do -	109 Extension and Training		
		G.H.11 Normal State Plan		
		S.H (04) Fisheries Training Schemes (AHRD)		
		010 Salaries		
		012 Allowances	..	3
		013 Dearness Allowance	..	52
		130 Office Expenses		
		132 Other Office Expenses	..	12
		340 Scholarships and Stipends	..	64
		Total(39)	..	1,31
39	- do -	800 Other Expenditure		
		G.H.11 Normal State Plan		
		S.H (05) Maintenance of Shore Station		
		130 Office Expenses		
		132 Other Office Expenses	..	75
		210 Supplies and Materials		
		211 Materials and Supplies	..	1,25
		500 Other Charges		
		503 Other Expenditure	..	50
		Total(40)	..	2,50
40	- do -	- do -		
		S.H (10) Maintenance of Relief Boats		
		500 Other Charges		
		503 Other Expenditure	..	40
41	- do -	- do -		
		S.H (25) Development of Fisheries		
		310 Grants-in-Aid		
		312 Other Grants-in-Aid	..	2,07,90
42	- do -	- do -		
		G.H.12 Centrally Assisted State Plan Schemes		
		S.H (07) Scheme for Relief and Welfare of Fishermen Accident and Benefit		
		310 Grants-in-Aid		
		312 Other Grants-in-Aid	..	2,73,07
43	- do -	- do -		
		S.H (09) Housing Scheme for Fishermen		
		310 Grants-in-Aid		
		312 Other Grants-in-Aid	..	2,50,00
		Total M.H.2405 - Plan	..	13,78,53
		Total HOD	..	14,10,35
		Total Demand XXVIII	..	41,50,87

**EXPLANATORY NOTE
NON-PLAN**

Animal Husbandry, Dairy Development & Fisheries, Secretariat Department

Item (1):

The additional amount included in the Supplementary Statement is required towards payment of Salaries and other allowances.

Animal Husbandry, Hod

NON-PLAN

Item (2):

The additional amount included in the Supplementary Statement is required towards payment of Salaries and other allowances of the staff working in headquarters office & obsequies charges.

Item (3):

The additional amount included in the Supplementary Statement is required towards payment of Salaries and other allowances to the staff working in District offices, Other Administrative Expenses, obsequies charges in other offices, hiring of private vehicles.

Item (4):

The additional amount included in the Supplementary Statement is required towards obsequies charges in other offices.

Item (5):

The additional amount included in the Supplementary Statement is required towards hiring of private vehicles for the office of A.P. Veterinary Council & other Contractual Services.

Item (6):

The additional amount included in the Supplementary Statement is required towards payment of Salaries and other allowances to the staff working in Hospitals and Dispensaries.

Item (7):

The additional amount included in the Supplementary Statement is required towards payment of Salaries and other allowances to the staff working in Animal Disease Surveillance.

Item (8):

The additional amount included in the Supplementary Statement is required towards payment of Wages to the staff working in Sheep Farms.

Item (9):

The additional amount included in the Supplementary Statement is required towards payment of Wages to the staff working in Piggery Units.

PLAN

Animal Husbandry, Hod

Item (10):

The additional amount included in the Supplementary Statement is required towards other office expenses of VBRI (Upgrading Vaccine Production Unit/Standardisation Unit/Disease Diagnostics), Water and Electricity charges, Materials and Supplies & Purchases

Item (11):

The additional amount included in the Supplementary Statement is required towards Purchases under Renovation of Veterinary Hospitals & Dispensary Buildings.

Item (12) & (23):

The additional amount included in the Supplementary Statement is required towards artificial insemination centres.

Item (13):

The additional amount included in the Supplementary Statement is required towards other office expenses under Sheep Development Schemes & Drugs and Medicines.

Item (14):

The additional amount included in the Supplementary Statement is required towards other office expenses under Fodder and Feed Development.

Item (15):

The additional amount included in the Supplementary Statement is required for Assistance to Live Stock growers towards Insurance Premium.

Item (16):

The additional amount included in the Supplementary Statement is required towards payment of Salaries and other allowances of the staff working in Survey Schemes.

Item (17):

The additional amount included in the Supplementary Statement is required towards Assistance to Sheep and Goat Development Co-operative Federation.

Item (18) & (23):

The additional amount included in the Supplementary Statement is required towards Livestock Schemes.

Item (21):

The additional amount included in the Supplementary Statement is required towards Material and Supplies under Fodder and Feed Development, scheme.

Item (22):

The additional amount included in the Supplementary Statement is required towards hiring of private vehicles for the Hospitals and Dispensaries, Materials and Supplies & Drugs and Medicines.

Item (25) & (19):

The additional amount included in the Supplementary Statement is required towards other office expenses under implementation of Livestock Development Programmes & Implementation of Livestock Development Programmes for supply of Drugs and Medicines.

Item (26) & (20):

The additional amount included in the Supplementary Statement is required towards Materials and Supplies under Supply of Calf Feed Programme under CMs Package.

NON-PLAN

Fisheries, Hod

Item (27):

The additional amount included in the Supplementary Statement is required towards payment of Salaries and other allowances to the staff working in headquarters office & obsequies charges.

Item (28):

payment of Salaries and other allowances to the staff working in District Offices, obsequies charges, other expenditure in District Offices & Maintenance of Office Vehicles.

PLAN

Fisheries, Hod

Item (30):

The additional amount included in the Supplementary Statement is required towards payment of Salaries and other allowances to the staff working in the Scheme for Intensive Development of Inland Fisheries Statistics.

Item (31):

The additional amount included in the Supplementary Statement is required towards Assistance to Fisheries Societies.

Item (32):

The additional amount included in the Supplementary Statement is required towards Fish Seed Farms.

Item (33):

The additional amount included in the Supplementary Statement is required towards payment of Salaries and other allowances.

Item (34):

The additional amount included in the Supplementary Statement is required towards payment of Salaries and other allowances to the staff working in the Scheme of Shrimp and Fish culture project.

Item (35):

The additional amount included in the Supplementary Statement is required towards rebate on HSD Oil.

Item (36):

The additional amount included in the Supplementary Statement is required towards scheme for Relief and Welfare of Marine Fishermen during the ban period.

Item (37):

The additional amount included in the Supplementary Statement is required towards Motorisation of Fishing Crafts.

Item (38):

The additional amount included in the Supplementary Statement is required towards Supply of Ice Boxes.

Item (39):

The additional amount included in the Supplementary Statement is required towards payment of Salaries and other allowances to the staff working in the Fisheries Training Schemes, other office expenses & Scholarships and Stipends under Fisheries Training Schemes.

Item (40):

The additional amount included in the Supplementary Statement is required towards other office expenses under Maintenance of Shore Stations, Materials and Supplies.

Item (41):

The additional amount included in the Supplementary Statement is required towards Maintenance of Relief Boats.

Item (42):

The additional amount included in the Supplementary Statement is required towards Development of Fisheries.

Item (43):

The additional amount included in the Supplementary Statement is required towards Relief and Welfare of Fishermen Accident and Benefit scheme.

Item (44):

The additional amount included in the Supplementary Statement is required towards Housing Scheme for Fishermen.

(29) DEMAND XXIX FOREST, SCIENCE, TECHNOLOGY AND ENVIRONMENT*(Rupees in Thousands)*

Original Grant:	
Voted:	418,47,08
Total of Sums Charged:	
Estimates of the amount required for further expenditure	
Voted:	25,96,89
Total of Sums Charged:	1,34,15

S U M M A R Y

Major Head	Minor Head	Sub-head and detailed head of appropriation	Estimated amount of further expenditure for 2014-15	
			Charged	Voted

Environment, Forest, Science&Tech, Secretariat Department**NON-PLAN**

1	3451 Secretariat Economic Services	090 Secretariat	S.H (20) Environment, Forest, Science and Technology Department		
			010 Salaries		
			016 House Rent Allowance	..	50
			017 Medical Reimbursement	..	1,58
			018 Encashment of Earned Leave	..	19,23
			Total(1)	..	21,31

PLAN

2	3425 Other Scientific Research 60 Others	200 Assistance to other Scientific Bodies	G.H.11 Normal State Plan		
			S.H (05) Assistance to Institutions for Scientific and Technical Research (APCOST)		
			310 Grants-in-Aid		
			312 Other Grants-in-Aid	..	11,24
3	- do -	- do -	S.H (10) Regional Science Centre, Warangal		
			310 Grants-in-Aid		
			312 Other Grants-in-Aid	..	10,08
4	- do -	- do -	G.H.12 Centrally Assisted State Plan Schemes		
			S.H (05) Assistance to APCOST		
			310 Grants-in-Aid		
			312 Other Grants-in-Aid	..	4,08,00
5	3435 Ecology and Environment 03 Environmental Research and Ecological Regeneration	101 Conservation Programmes	G.H.11 Normal State Plan		
			S.H (01) National Green Corps		
			010 Salaries		
			011 Pay	..	47
			013 Dearness Allowance	..	13
			016 House Rent Allowance	..	14
			130 Office Expenses		
			131 Service Postage, Telegram and Telephone Charges	..	50
			132 Other Office Expenses	..	73
			133 Water and Electricity Charges	..	14
			134 Hiring of Private Vehicles	..	17
			200 Other Administrative Expenses	..	53
			Total(5)	..	2,81
			Total Plan	..	4,32,13
			Total HOD	..	4,53,44

S U M M A R Y -(Contd.)

Major Head	Minor Head	Sub-head and detailed head of appropriation	Estimated amount of further expenditure for 2014-15	
			Charged	Voted
Principal Chief Conservator Of Forest, Hod				
NON-PLAN				
6	2402 Soil and Water Conservation	102 Soil Conservation	S.H (04) Afforestation etc. in Machkund Basin	
			010 Salaries	
			018 Encashment of Earned Leave	3,32
			110 Domestic Travel Expenses	
			114 Fixed Travelling Allowance	21
			Total(6)	3,53
7	2406 Forestry and Wild Life	001 Direction and Administration	S.H (01) Headquarters Office	
	01 Forestry		010 Salaries	
			017 Medical Reimbursement	38,78
			018 Encashment of Earned Leave	60,44
			200 Other Administrative Expenses	85,42
			Total(7)	1,84,64
8	- do -	- do -	S.H (03) District Offices	
			020 Wages	
			022 Full Time Contingent Employees	1,69,28
			110 Domestic Travel Expenses	
			114 Fixed Travelling Allowance	71,17
			310 Grants-in-Aid	
			317 Exgratia Payments (accidental death / compassionate appointment)	---
			318 Obsequies Charges	3,30
			Total(8)	2,43,75
9	- do -	- do -	S.H (04) Red Sanders Anti Smuggling Task Force	
			010 Salaries	
			011 Pay	36
			012 Allowances	6
			013 Dearness Allowance	33
			015 Interim Relief	5
			016 House Rent Allowance	4
			110 Domestic Travel Expenses	
			111 Travelling Allowance	42
			130 Office Expenses	
			132 Other Office Expenses	79
			133 Water and Electricity Charges	13
			240 Petrol, Oil and Lubricants	65
			410 Secret Service Expenditure	25,00
			510 Motor Vehicles	
			511 Maintanance Of Office Vehicles	19
			520 Machinery and Equipment	
			521 Purchases	6,50
			Total(9)	34,52

S U M M A R Y -(Contd.)

Major Head	Minor Head	Sub-head and detailed head of appropriation	Estimated amount of further expenditure for 2014-15	
			Charged	Voted
Principal Chief Conservator Of Forest, Hod				
NON-PLAN				
10	2406 Forestry and Wild Life 01 Forestry	003 Education and Training	S.H (04) Forest School, Yellandu 010 Salaries 011 Pay 012 Allowances 013 Dearness Allowance 016 House Rent Allowance 017 Medical Reimbursement 110 Domestic Travel Expenses 111 Travelling Allowance 130 Office Expenses 131 Service Postage, Telegram and Telephone Charges 133 Water and Electricity Charges 270 Minor Works 272 Maintenance	
				11,55 1,41 8,51 1,91 5 59 14 51 12
			Total(10)	24,79
11	- do - 02 Environmental Forestry and Wild Life	110 Wild Life Preservation	S.H (04) Sanctuaries 310 Grants-in-Aid 318 Obsequies Charges	10
12	- do -	111 Zoological Parks	S.H (04) Nehru Zoological Park 230 Cost of Ration/Diet Charges 270 Minor Works 271 Other Expenditure 272 Maintenance	32,48 28 1,10
			Total(12)	33,86
13	3425 Other Scientific Research 60 Others	200 Assistance to other Scientific Bodies	S.H (06) Assistance to A.P. Science Centre 310 Grants-in-Aid 311 Grants-in-Aid towards Salaries	17,32
			Total Non Plan	5,42,51
Principal Chief Conservator Of Forest, Hod				
PLAN				
14	2402 Soil and Water Conservation	102 Soil Conservation	G.H.12 Centrally Assisted State Plan Schemes S.H (04) Afforestation etc. in Machkund Basin 010 Salaries 011 Pay 012 Allowances 013 Dearness Allowance 015 Interim Relief 016 House Rent Allowance 017 Medical Reimbursement 018 Encashment of Earned Leave 019 Leave Travel Concession	
				24,93 1,34 17,56 5,25 3,90 26 68 2
			Total(14)	53,94

S U M M A R Y -(Contd.)

Major Head	Minor Head	Sub-head and detailed head of appropriation	Estimated amount of further expenditure for 2014-15	
			Charged	Voted
Principal Chief Conservator Of Forest, Hod				
PLAN				
15	- do -	- do -	G.H.11 Normal State Plan S.H (06) River Valley Project 270 Minor Works 271 Other Expenditure 272 Maintenance	.. 7,25 .. 7,29 Total(15) .. 14,54
16	- do -	796 Tribal Areas Sub-Plan	G.H.11 Normal State Plan S.H (06) River Valley Project 270 Minor Works 271 Other Expenditure	.. 6,99
17	2406 Forestry and Wild Life 01 Forestry	001 Direction and Administration	G.H.11 Normal State Plan S.H (03) District Offices 010 Salaries 011 Pay 012 Allowances 013 Dearness Allowance 015 Interim Relief 016 House Rent Allowance 018 Encashment of Earned Leave 260 Advertisements, Sales and Publicity Expenses	.. 24,17 .. 76 .. 23,02 .. 7,94 .. 4,11 .. 9 .. 1,23 Total(17) .. 61,32
18	- do -	003 Education and Training	G.H.11 Normal State Plan S.H (04) Forest School, Yellandu 270 Minor Works 271 Other Expenditure	.. 1,59
19	- do -	101 Forest Conservation Development and Regeneration	G.H.11 Normal State Plan S.H (13) Seed Development 270 Minor Works 271 Other Expenditure	.. 1,79
20	- do -	- do -	S.H (14) Dr.Y.S.Rajasekhara Reddy Smruthivanam 270 Minor Works 271 Other Expenditure	.. 6,66
21	- do -	102 Social and Farm Forestry	G.H.11 Normal State Plan S.H (09) Mixed Plantation 270 Minor Works 271 Other Expenditure	.. 23,71
22	- do -	796 Tribal Areas Sub-Plan	G.H.11 Normal State Plan S.H (13) Seed Development 270 Minor Works 271 Other Expenditure	.. 58
23	- do -	- do -	S.H (21) Mixed Plantation 270 Minor Works 271 Other Expenditure	.. 47

S U M M A R Y -(Contd.)

Major Head	Minor Head	Sub-head and detailed head of appropriation	Estimated amount of further expenditure for 2014-15	
			Charged	Voted
Principal Chief Conservator Of Forest, Hod				
		PLAN		
24	- do - 02 Environmental Forestry and Wild Life	110 Wild Life Preservation	G.H.11 Normal State Plan S.H (04) Sanctuaries 270 Minor Works 271 Other Expenditure 272 Maintenance	9,26 2,05
			Total(24)	11,31
25	- do -	111 Zoological Parks	G.H.11 Normal State Plan S.H (04) Zoological Parks 010 Salaries 011 Pay 012 Allowances 013 Dearness Allowance 015 Interim Relief 016 House Rent Allowance 018 Encashment of Earned Leave	5,25 13 4,49 66 1,14 6
			Total(25)	11,73
26	- do -	- do -	S.H (06) Development of National Parks and Sanctuaries 270 Minor Works 271 Other Expenditure	1,02
27	3435 Ecology and Environment 04 Prevention and Control of Pollution	103 Prevention of Air and Water Pollution	G.H.04 Finance Commission Grants S.H (05) Strengthening of Pollution Control Board 310 Grants-in-Aid 312 Other Grants-in-Aid	2,80,00
28	4406 Capital Outlay on Forestry and Wild Life 01 Forestry	101 Forest Conservation Development and Regeneration	G.H.11 Normal State Plan S.H (04) Compensatory Afforestation of Non-Forestry Lands taken under TGP 010 Salaries 011 Pay 012 Allowances 013 Dearness Allowance 015 Interim Relief 016 House Rent Allowance 017 Medical Reimbursement 018 Encashment of Earned Leave	50,36 1,64 51,89 9,09 8,41 1,10 2,80
			Total(28)	1,25,29
29	4406 Capital Outlay on Forestry and Wild Life 01 Forestry	101 Forest Conservation Development and Regeneration	G.H.11 Normal State Plan S.H (15) Integrated Drought Profing Scheme 530 Major Works 531 Other Expenditure	10,00,00
30	4406 Capital Outlay on Forestry 02 Environmental Forestry & Wild Life	111 Zoological Parks	G.H.11 Normal State Plan S.H (04) Zoological Parks 530 Major Works 532 Lands (Charged)	- -
			Total Plan	16,00,94
			Total HOD	21,43,45
			Total Demand XXIX	25,96,89

**EXPLANATORY NOTE
NON-PLAN**

Environment, Forest, Science&Tech, Secretariat Department

Item (1), (6) to (8):

The additional amount included in the supplementary statement is required towards Payment of salaries to EFS&T Sectt.

PLAN

Environment, Forest, Science&Tech, Secretariat Department

Items (2) to (5):

The additional amount included in the supplementary statement is required towards Payment of Financial Assistance to APCOST and National Green corps.

Items (9):

The additional amount included in the supplementary statement is required towards Payment of salaries to the newly establishment of Red Sanders Anti Smuggling Task Force.

Items (10) to (13):

The additional amount included in the supplementary statement is required towards Payment of salaries to EFS&T Sectt. and A.P. Science Centre.

PLAN

Items (14) to (27):

The additional amount included in the supplementary statement is required towards release of FC grants to the Pollution Control Board.

Item (28):

The additional amount included in the supplementary statement is required towards payment of salaries etc.

Item (29):

The additional amount included in the supplementary statement is required towards implementation of the Integrated Drought Proofing Action Plan.

Item (30) Charged:

In April, 2014 an amount of Rs.1,34,15,000/- have been sanctioned from Contingency Fund vide G.O.Rt.No.1529, Dt. 29.4.2014 towards depositing the decretal amount in the Hon'ble High Court of Andhra Pradesh. Hence, an equal amount is included in the supplementary statement towards recoupment of advance to the Contingency Fund.

(30) DEMAND XXX CO-OPERATION*(Rupees in Thousands)*

Original Grant:	
Voted:	156,87,40
Total of Sums Charged:	
Estimates of the amount required for further expenditure	
Voted:	1,14,22

S U M M A R Y

Major Head	Minor Head	Sub-head and detailed head of appropriation	Estimated amount of further expenditure for 2014-15	
			Charged	Voted
Registrar Of Co-Operative				
		NON-PLAN		
1	2425 Co-operation	S.H (01) Headquarters Office		
		010 Salaries		
		016 House Rent Allowance	..	34,63
		017 Medical Reimbursement	..	16,67
		018 Encashment of Earned Leave	..	6,15
		130 Office Expenses		
		132 Other Office Expenses	..	4,98
		134 Hiring of Private Vehicles	..	5,32
		140 Rents, Rates and Taxes	..	10,10
		510 Motor Vehicles		
		511 Maintanance Of Office Vehicles	..	70
		Total(1)	..	78,55
2	- do -	S.H (03) District Offices		
		010 Salaries		
		014 Sumptuary Allowance	..	90
		110 Domestic Travel Expenses		
		114 Fixed Travelling Allowance	..	1,32
		310 Grants-in-Aid		
		318 Obsequies Charges	..	1,00
		Total(2)	..	3,22
3	- do -	S.H (17) Co-operative Tribunal		
		020 Wages	..	6
		140 Rents, Rates and Taxes	..	94
		300 Other Contractual Services	..	75
		Total(3)	..	1,75
Registrar Of Co-Operative				
		PLAN		
4	- do -	G.H.11 Normal State Plan		
		S.H (03) District Offices		
		010 Salaries		
		011 Pay	..	13,11
		012 Allowances	..	19
		013 Dearness Allowance	..	9,21
		015 Interim Relief	..	3,20
		016 House Rent Allowance	..	2,43
		Total(4)	..	28,14
5	- do -	G.H.11 Normal State Plan		
	105 Information and Publicity	S.H (04) Assistance to State Co-operative Union		
		260 Advertisements, Sales and Publicity Expenses	..	249

S U M M A R Y -(Contd.)

(Rupees in Thousands)

	Major Head	Minor Head	Sub-head and detailed head of appropriation	Estimated amount of further expenditure for 2014-15	
				Charged	Voted
Registrar Of Co-Operative			PLAN -(Contd.)		
6	4425	108	G.H.12 Centrally Assisted State Plan Schemes		
	Capital Outlay on Co-operation	Investments in Other Co-operatives	S.H (22) Investments for Assistance to Integrated Co-operative Development Projects (NCDC) Scheme		
			540 Investments	..	7
				Total(6)	7
				Total HOD	1,14,22
Total Demand XXX				..	1,14,22

EXPLANATORY NOTE

NON-PLAN

Registrar Of Co-Operative Societies

Item (1):

The additional amount included in the supplementary statement is required towards meeting the actual expenditure incurred in the month of may, 2014 towards salaries, office expenses hire charges to the private vehicles, rents to private buildings, maintenance of office buildings.

Item (2):

The additional amount included in the supplementary statement is required towards payment of salaries and obsequies charges.

Item (3):

The additional amount included in the supplementary statement is required towards payment of wages, rents, taxes & other contractual services.

Registrar Of Co-Operative Societies

PLAN

Item (4):

The additional amount included in the supplementary statement is required towards meeting the expenditure salaries to the staff working in District Offices.

Item (5):

The additional amount included in the supplementary statement is required meeting the expenditure under advertisements, sales & publicity.

Item (6):

The additional amount included in the supplementary statement is required towards investments under ICDS scheme.

(31) DEMAND XXXI PANCHAYATRAJ*(Rupees in Thousands)*

Original Grant:

Voted: 5522,31,91

Total of Sums Charged:

Estimates of the amount required for further expenditure

Voted: 581,54,37

S U M M A R Y

Major Head	Minor Head	Sub-head and detailed head of appropriation	Estimated amount of further expenditure for 2014-15	
			Charged	Voted
Panchayat Raj, Hod				
PLAN				
1	2515 Other Rural Development Programmes	101 Panchayat Raj	G.H.11 Normal State Plan	
			S.H (49) Rajiv Gandhi Panchayat Sashaktiraam Abhiyan Scheme	
			310 Grants-in-Aid	
			312 Other Grants-in-Aid	
			..	78,48,06
2	- do -	- do -	S.H (50) Intigrated Action Plan For Left Wing Extremism Districts	
			310 Grants-in-Aid	
			312 Other Grants-in-Aid	
			..	110,00,00
3	- do -	196 Assistance to Zilla Parishads	G.H.11 Normal State Plan	
			S.H (45) SFC Grants to Panchayat Raj Bodies	
			310 Grants-in-Aid	
			312 Other Grants-in-Aid	
			..	42,02,28
4	- do -	789 Special Component Plan for Scheduled Castes	G.H.11 Normal State Plan	
			S.H (49) Rajiv Gandhi Panchayat Sashaktiraam Abhiyan Scheme	
			310 Grants-in-Aid	
			312 Other Grants-in-Aid	
			..	4,11,72
5	- do -	796 Tribal Areas Sub-Plan	G.H.11 Normal State Plan	
			S.H (49) Rajiv Gandhi Panchayat Sashaktiraam Abhiyan Scheme	
			310 Grants-in-Aid	
			312 Other Grants-in-Aid	
			..	1,67,74
			Total HOD	236,29,80
Engineer-In-Chief (General &Panchayat Raj)				
PLAN				
6	2515 Other Rural Development Programmes	001 Direction and Administration	G.H.12 Centrally Assisted State Plan Schemes	
			S.H (05) Assistance to Panchayat Raj Institutions for Construction of Rural Roads	
			310 Grants-in-Aid	
			319 Grants for creation of Capital Assets	
			..	30,64,99

S U M M A R Y -(Contd.)

(Rupees in Thousands)

Major Head	Minor Head	Sub-head and detailed head of appropriation	Estimated amount of further expenditure for 2014-15	
			Charged	Voted
Engineer-In-Chief (General & Panchayat Raj)		PLAN		
7	2515 Other Rural Development Programmes	001 Direction and Administration	G.H.11 Normal State Plan S.H (22) Assistance to Panchayat Raj Institutions for Construction of Rural Roads 310 Grants-in-Aid 319 Grants for Creation of Capital Assests	.. 41,77,95
8	2515 Other Rural Development Programmes	197 Assistance to Mandal Parishads	G.H.11 Normal State Plan S.H (07) Assistance to Mandal Parishads for Construction of Buildings 310 Grants-in-Aid 319 Grants for Creation of Capital Assests	.. 1,50,00
9	2515 Other Rural Development Programmes	796 Tribal Area Sub Plan	G.H.11 Normal State Plan S.H (46) Upgradation of NREGP works 310 Grants-in-Aid 312 Other Grants-in-Aid	.. 1,60,27
10	2515 Other Rural Development Programmes	196 Assistance to Zilla Parishads	G.H.11 Normal State Plan S.H (46) Upgradation of NREGP works 310 Grants-in-Aid 312 Other Grants-in-Aid	.. 71,58,07
			Total Plan	147,11,28
			Total HOD	147,11,28
Chief Engineer, Rural Water Supply				
PLAN				
11	2215 Water Supply and Sanitation 01 Water Supply	102 Rural Water Supply Programmes	G.H.12 Centrally Assisted State Plan Schemes S.H (05) National Rural Drinking Water Programme (NRDWP) 310 Grants-in-Aid 312 Other Grants-in-Aid	.. 68,93,33
12	2215 Water Supply and Sanitation 01 Water Supply	102 Rural Water Supply Programmes	S.H (06) Nirmal Bharat Abhiyan 310 Grants-in-Aid 312 Other Expenditure	.. 129,19,96
			Total HOD	198,13,29
			Total Demand XXXI	581,54,37

**EXPLANATORY NOTE
PLAN**

Panchayat Raj, Hod

Item (1), (4) & (5):

The additional amount included in the supplementary statement is required towards RGPSA.

Item (2)

The additional amount included in the supplementary statement is required towards IAP for LWE districts.

Item (3)

The additional amount included in the supplementary statement is required towards SFC grants to PR Bodies.

Item (6) & (7):

The additional amount included in the supplementary statement is required towards payment of CRR.

Item (8):

The additional amount included in the supplementary statement is required to clear pending bills of MPP buildings.

Item (9):

The additional amount included in the supplementary statement is required to clear pending bills of NREGS works (TSP)

Item (10):

The additional amount included in the supplementary statement is required towards payment of MGNREGS.

Chief Engineer, Rural Water Supply

PLAN

Item (11):

The additional amount included in the supplementary statement is required towards implementation of NRDWP.

Item (12):

The additional amount included in the supplementary statement is required towards implementation of Swachh Bharat/NBA.

(32) DEMAND XXXII RURAL DEVELOPMENT*(Rupees in Thousands)*

Original Grant:

Voted: 6094,44,34

Total of Sums Charged:

Estimates of the amount required for further expenditure

Voted: 3176,72,72

S U M M A R Y

Major Head	Minor Head	Sub-head and detailed head of appropriation	Estimated amount of further expenditure for 2014-15	
			Charged	Voted
Rural Development. Hod			NON-PLAN	
1	2235 Social Security and Welfare 60 Other Social Security and Welfare Programmes	200 Other Programmes S.H (23) Indiramma Pensions to Old Age Persons & Widows 310 Grants-in-Aid 312 Other Grants-in-Aid	..	1789,20,92
2	- do -	- do - S.H (24) Indiramma Pensions to Disabled Persons 310 Grants-in-Aid 312 Other Grants-in-Aid	..	163,50,00
3	- do -	- do - S.H (28) Pensions to AIDS Patients 310 Grants-in-Aid 312 Other Grants-in-Aid	..	18,07,07
4	- do -	- do - S.H (29) Pensions to Toddy Tappers 310 Grants-in-Aid 312 Other Grants-in-Aid	..	4,37,45
			Total Non Plan	1975,15,44
PLAN				
5	2501 Special Programmes 01 Integrated Rural Development Programme	800 Other Expenditure S.H (15) Assistance to SERP 310 Grants-in-Aid 312 Other Grants-in-Aid	..	87,00,70
6	- do -	- do - S.H (19) AAM AADMI BIMA YOJANA 310 Grants-in-Aid 312 Other Grants-in-Aid	..	16,97,34
7	- do -	- do - S.H (23) Yuva Kiranalu 310 Grants-in-Aid 312 Other Grants-in-Aid	..	13,43,17
8	- do - 02 Drought Prone Areas Development Programme	789 Special Component Plan for Scheduled Castes G.H.12 Centrally Assisted State Plan Schemes S.H (05) Mahatma Gandhi National Employment Guarantee Act 310 Grants-in-Aid 312 Other Grants-in-Aid	..	51,98,66
9	- do -	796 Tribal Areas Sub-Plan G.H.12 Centrally Assisted State Plan Schemes S.H (05) Mahatma Gandhi National Employment Guarantee Act 310 Grants-in-Aid 312 Other Grants-in-Aid	..	16,83,17

S U M M A R Y -(Contd.)

Major Head	Minor Head	Sub-head and detailed head of appropriation	Estimated amount of further expenditure for 2014-15	
			Charged	Voted
Rural Development. Hod		PLAN		
10	- do -	800 Other Expenditure		
		G.H.11 Normal State Plan		
		S.H (08) Assistance to District Water management Agencies		
		310 Grants-in-Aid		
		312 Other Grants-in-Aid	..	62,87
11	- do -	- do -		
		G.H.12 Centrally Assisted State Plan Schemes		
		S.H (05) Mahatma Gandhi National Employment Guarantee Act		
		310 Grants-in-Aid		
		312 Other Grants-in-Aid	..	1014,71,37
		Total Plan	..	1201,57,28
		Total HOD	..	3176,72,72
		Total Demand XXXII	..	3176,72,72

**EXPLANATORY NOTE
NON-PLAN**

Rural Development. Hod

Item (1) to (4):

The additional amount included in the supplementary statement is required towards Payment of Pensions to Disabled Persons, Old Age Persons & Widows, Aids Patients & Toddy Tappers.

PLAN

Item (5) to (7):

The additional amount included in the supplementary statement is required towards assistance to SERP under APRPRP.

Item (8) to (11):

The additional amount included in the supplementary statement is required under the scheme 'Mahatma Gandhi National Employment Gurarantee Act' (MGNEGS).

(33) DEMAND XXXIII MAJOR AND MEDIUM IRRIGATION*(Rupees in Thousands)*

Original Grant:	
Voted:	7913,94,13
Total of Sums Charged:	20,11,53
Estimates of the amount required for further expenditure	
Voted:	1600,55,76
Total of Sums Charged:	36,71,18

S U M M A R Y

Major Head	Minor Head	Sub-head and detailed head of appropriation	Estimated amount of further expenditure for 2014-15	
			Charged	Voted
Engineer-In-Chief, Major Irrigation, Flood Control And Drainage, HOD				
PLAN				
1	4711 Capital Outlay on Flood Control Projects	103 Civil Works G.H.11 Normal State Plan S.H (05) Embankments 530 Major Works 531 Other Expenditure	..	156,55,46
			Total HOD	156,55,46
Chief Engineer, N.T.R Telugu Ganga Project, HOD				
2	4700 Capital Outlay on Major Irrigation	112 Somasila Project G.H.11 Normal State Plan S.H (26) Dam and Appurtenant Works 530 Major Works 531 Other Expenditure 532 Lands	.. 4,58,00	3,26,35 10,57,00
			Total (2)	13,83,35
3	- do -	- do - S.H (27) Canals and Distributaries 530 Major Works 531 Other Expenditure	..	57,83,64
4	- do -	115 Pennar River Canal System G.H.11 Normal State Plan S.H (27) Canals and Distributaries 530 Major Works 531 Other Expenditure	..	16,62,05
5	- do -	123 Telugu Ganga Project G.H.11 Normal State Plan S.H (26) Dam and Appurtenant Works 530 Major Works 532 Lands	13,62,00	..
6	- do -	- do - S.H (27) Canals and Distributaries 530 Major Works 531 Other Expenditure 532 Lands	.. ..	60,86,00 7,94,00
			Total (6)	68,80,00

S U M M A R Y

(Rs. in thousands)

Major Head	Minor Head	Sub-head and detailed head of appropriation	Estimated amount of further expenditure for 2014-15	
			Charged	Voted
Chief Engineer, N.T.R Telugu Ganga Project, HOD				
PLAN				
7	4701 Capital Outlay on Medium Irrigation	123 Kanpur Canal Scheme	G.H.11 Normal State Plan S.H (27) Canals and Distributaries 530 Major Works 531 Other Expenditure	7,95,00
	03 Medium Irrigation - Commercial			..
			Total HOD	18,20,00
				165,04,04
Chief Engineer (Projects), Irrigation, Kadapa, Hod				
8	4700 Capital Outlay on Major Irrigation	133 Sri Krishna Devaraya Galeru Nagari Sujala Sravanti	G.H.11 Normal State Plan S.H (26) Dam and Appurtenant Works 530 Major Works 532 Lands	1,69,86
	01 Major Irrigation - Commercial			..
9	- do -	- do -	S.H (27) Canals and Distributaries 530 Major Works 531 Other Expenditure	23,43,00
			Total HOD	..
				25,12,86
Chief Engineer (Projects), North Coastal Districts				
10	4700 Capital Outlay on Major Irrigation	106 Vamsadhara Project Stage-I	G.H.11 Normal State Plan S.H (27) Canals and Distributaries 530 Major Works 531 Other Expenditure	17,30,00
	01 Major Irrigation - Commercial			..
Chief Engineer (Projects), Ongole				
11	- do -	138 Poola Subbaiah Valigonda Project	G.H.11 Normal State Plan S.H (26) Dam and Appurtenant Works 530 Major Works 531 Other Expenditure 532 Lands	12,79,00
			Total (11)	1,53,00
				14,32,00
12	- do -	- do -	S.H (27) Canals and Distributaries 530 Major Works 531 Other Expenditure	140,68,00
			Total HOD	..
				155,00,00
Chief Engineer (Projects), Anantapur				
13	- do -	103 Thungabhadra Project (High Level Canal) Stage-I	G.H.11 Normal State Plan S.H (27) Canals and Distributaries 530 Major Works 531 Other Expenditure	16,00,00
14	- do -	- do -	S.H (27) Canals and Distributaries 530 Major Works 531 Other Expenditure	14,22,00

S U M M A R Y

(Rs. in thousands)

Major Head	Minor Head	Sub-head and detailed head of appropriation	Estimated amount of further expenditure for 2014-15	
			Charged	Voted
Chief Engineer (Projects), Anantapur - (Contd.)			PLAN	
15	4700 Capital Outlay on Major Irrigation	137 Handri Niva Sujala Sravanthi	G.H.11 Normal State Plan	
	01 Major Irrigation - Commercial		S.H (26) Dam and Appurtenant Works	
		270 Minor Works		
		274 HTCC Charges	..	249,35,00
		530 Major Works		
		531 Other Expenditure	..	10,00,00
Total (15)			..	259,35,00
16	- do -	- do -	S.H (27) Canals and Distributaries	
		530 Major Works		
		531 Other Expenditure	..	75,95,93
		532 Lands	..	24,70,00
Total(16)			..	100,65,93
Total HOD			..	390,22,93
Chief Engineer, Polavaram Project				
17	- do -	120 Polavaram Barrage (Indira Sagar Project)	G.H.11 Normal State Plan	
			S.H (26) Dam and Appurtenant Works	
		530 Major Works		
		531 Other Expenditure	..	130,61,00
		532 Lands	..	5,51,17
Total(17)			..	136,12,17
18	- do -	- do -	G.H.21 Accelerated Irrigation Benefit Programme (AIBP)	
			S.H (26) Dam and Appurtenant Works	
		530 Major Works		
		531 Other Expenditure	..	141,10,00
19	- do -	- do -	S.H (49) Resettlement and Rehabilitation	
		500 Other Charges		
		501 Compensation	..	4,58,00
20	- do -	157 Polavaram Lift Irrigation Scheme (Pushakaram Lift Irrigation Scheme)	G.H.11 Normal State Plan	
			S.H (27) Canals and Distributaries	
		270 Minor Works		
		274 HTCC Charges	..	6,30,00
		530 Major Works		
		531 Other Expenditure	..	75,60
Total(20)			..	7,05,60
Total HOD			..	288,85,77
Chief Engineer, Mahaboob Nagar				
21	4701 Captial Outlay on Medium Irrigation	214 Sangambanda Project	G.H.11 Normal State Plan	
	03 Medium Irrigation		S.H (26) Dam and Appurtenant Works	
		530 Major Works		
		532 Lands	3,45,40	..
Total HOD			3,45,40	..

S U M M A R Y

(Rs. in thousands)

Major Head	Minor Head	Sub-head and detailed head of appropriation	Estimated amount of further expenditure for 2014-15	
			Charged	Voted
Chief Engineer (Projects), Irrigation, Kurnool				
22	4700 Capital Outlay on Major Irrigation	102 Thungabhadra Project (Low Level Canal)	G.H.11 Normal State Plan S.H (27) Canals and Distributaries 530 Major Works 531 Other Expenditure	.. 3,88,45
23	- do -	121 Srisailam Right Branch Canal (Neelam Sanjeeva Reddy Sagar)	G.H.11 Normal State Plan S.H (26) Dam and Appurtenant Works 530 Major Works 532 Lands	5,80,78 ..
24	- do -	- do -	S.H (27) Canals and Distributaries 530 Major Works 531 Other Expenditure 532 Lands	.. 1,19,58
			Total(23)	8,52,00 1,94,58
			Total HOD	14,32,78 5,83,03
Chief Engineer, Godavari Delta System, Dowlaiswaram				
PLAN				
25	4700 Capital Outlay on Major Irrigation	114 Godavari Delta System	G.H.11 Normal State Plan S.H (27) Canals and Distributaries 530 Major Works 531 Other Expenditure 532 Lands	.. 60,70,00 .. 5,62,89
			Total (24)	.. 66,32,89
26	4701 Capital Outlay on Medium Irrigation	146 Yerrakalva Reservoir	G.H.11 Normal State Plan S.H (26) Dam and Appurtenant Works 530 Major Works 532 Lands	73,00 ..
			Total HOD	73,00 66,32,89
Chief Engineer, Krishna Delta System, Vijayawada				
PLAN				
27	4700 Capital Outlay on Major Irrigation	128 Pulichintala Project (Dr. K.L. Rao Sagar Project)	G.H.11 Normal State Plan S.H (26) Dam and Appurtenant Works 500 Other Charges 501 Compensation 530 Major Works 531 Other Expenditure 532 Lands	.. 222,73,00 .. 3,00,00 .. 3,27,78
			Total(26)	.. 229,00,78
28	- do -	136 Krishna Delta System	G.H.11 Normal State Plan S.H (27) Canals and Distributaries 530 Major Works 531 Other Expenditure	.. 99,88,00
			Total HOD	.. 328,88,78

S U M M A R Y

(Rs. in thousands)

Major Head	Minor Head	Sub-head and detailed head of appropriation	Estimated amount of further expenditure for 2014-15	
			Charged	Voted
Commissioner Command Area				
Development Authority				
29	2705 Command Area Development	001 Direction and Administration	G.H.11 Normal State Plan S.H (01) Headquarters Office 500 Other Charges 503 Other Expenditure	
			..	1,40,00
		Total HOD	..	1,40,00
Total Demand XXXIII			36,71,18	1600,55,76

**EXPLANATORY NOTE
PLAN**

Engineer-In-Chief, Major Irrigation, Flood Control And Drainage, HOD

Item(01): The Additional amount included in the Supplementary Statement is required towards payment of the work bills of ongoing works of Flood Banks

Chief Engineer, N.T.R Telugu Ganga Project, Hod

Item(02): The Additional amount included in the Supplementary Statement is required towards payment of the work bills of ongoing works of Somasila Project Land Acquisitin Charges and Decretal Amounts in LA OP's.

Item(03): The Additional amount included in the Supplementary Statement is required towards payment of the work bills of ongoing works of Somasila Project.

Item(04): The Additional amount included in the Supplementary Statement is required towards payment of the work bills of ongoing works of Pennar River Canal System

Item(05): The Additional amount included in the Supplementary Statement is required towards payment of Decretal Amounts in LA OP's under NTR Telugu Ganga Project.

Item(06): The Additional amount included in the Supplementary Statement is required towards payment of the work bills of ongoing works of NTR Telugu Ganga Project.

Item(07): The Additional amount included in the Supplementary Statement is required towards payment of the work bills of ongoing works of Kanpur Canal Scheme

Chief Engineer (Projects), Irrigation, Kadapa, Hod

Item(08): The Additional amount included in the Supplementary Statement is required towards payment of the work bills of ongoing works of Galeru Nagari Sujala Sravanthi Project and Land Acquisition Charges.

Item(09): The Additional amount included in the Supplementary Statement is required towards payment of the work bills of ongoing works of Galeru Nagari Sujala Sravanthi Project and Land Acquisition Charges.

Chief Engineer (Projects), North Coastal Districts

Item(10): The Additional amount included in the Supplementary Statement is required towards payment of the work bills of ongoing works of Vamsadhara Project.

EXPLANATORY NOTE

Chief Engineer (Projects), Ongole

Item(11) & (12): The Additional amount included in the Supplementary Statement is required towards payment of the work bills and LA Charges of ongoing works of Veligonda Project

Chief Engineer (Projects), Anantapur

Item(13): The Additional amount included in the Supplementary Statement is required towards payment of the work bills of ongoing works of Thungabadhra Project (High Level Canal)

Item(14): The Additional amount included in the Supplementary Statement is required towards payment of the work bills of ongoing works of Thungabadhra Project (High Level Canal Stage-II)

Item(15): The Additional amount included in the Supplementary Statement is required towards payment of the work bills of ongoing works of Handri Neeva Sujala Sravanthi Project and payment of HTCC charges.

Item(16): The Additional amount included in the Supplementary Statement is required towards payment of the work bills of ongoing works of Handri Neeva Sujala Sravanthi Project and Land Acquisitin Charges.

Chief Engineer, Polavaram Project

Item(17): The Additional amount included in the Supplementary Statement is required towards payment of the work bills of ongoing works of Polavaram Project.

Item(18): The Additional amount included in the Supplementary Statement is required towards payment of the work bills of ongoing works of Polavaram Project.

Item(19): The Additional amount included in the Supplementary Statement is required towards R&R payments of Polavaram Project.

Item(20): The Additional amount included in the Supplementary Statement is required towards payment of HTCC charges of Polavaram Lift Irrigation Scheme.

Chief Engineer (Projects), Mahaboobnagar

Item(21): An amount of Rs.3,45,40,000/- is sanctioned from Contingency Fund vide G.O.Rt.No.409, Fin. (BG.I) Department Dt.11-02-2014 as per Court Orders. Hence, the same is included in Supplementary Statement towards recoupment of advances to Contingency Fund.

Chief Engineer (Projects), Irrigatin, Kurnool

Item(22): The Additional amount included in the Supplementary Statement is required towards payment of the work bills of ongoing works of Thungabhadra Project (LLC).

Item(23): The Additional amount included in the Supplementary Statement is required towards payment of the Decretal amounts in LAOP's of Srisailam Righ Branch Canal.

Item(24): The Additional amount included in the Supplementary Statement is required towards payment of the Decretal amounts in LAOP's of Srisailam Righ Branch Canal.

Chief Engineer, Godavari Delta System, Dowlaiswaram

Item(25): The Additional amount included in the Supplementary Statement is required towards payment of the work bills of ongoing works of Godavari Delta System and Payment of Land Acquisition Charges.

Item(26): The Additional amount included in the Supplementary Statement is required towards payment of the Decretal amounts in LAOP's of Yerrakalva Reservoir.

EXPLANATORY NOTE

Chief Engineer, Krishna Delta System, Vijayawada

Item(27): The Additional amount included in the Supplementary Statement is required towards payment of the work bills of ongoing works of Krishna Delta System and R&R Payments.

Item (28) : The Additional amount included in the Supplementary Statement is required towards payment of the work bills of ongoing works of Krishna Delta System.

Commissioner Command Area Development Authority

Item (29) : The additional amounts included in the supplementary statement is towards making adjustments.

(34) DEMAND XXXIV MINOR IRRIGATION*(Rupees in Thousands)*

Original Grant:	
Voted:	551,48,52
Total of Sums Charged:	57,47
Estimates of the amount required for further expenditure	
Voted:	195,01,41

S U M M A R Y

Major Head	Minor Head	Sub-head and detailed head of appropriation	Estimated amount of further expenditure for 2014-15	
			Charged	Voted
Commissioner, Command Area Development				
Authority, Hod				
1	4702 Capital Outlay on 101 Surface Water	G.H.03 Externally Aided Projects S.H (07) Administration under APCBTMP 500 Other Charges 503 Other Expenditure	..	21,00,00
2	-do-	-do- G.H.03 Externally Aided Projects S.H (09) Construction of New Minor Irrigation Tanks under APILIP 500 Other Charges 503 Other Expenditure	..	21,00,00
			Total HOD	42,00,00
Director, Ground Water				
3	2702 Mior Irrigation 02 Grond Water	001 Director and Administration G.H.03 Externally Aided Projects S.H (05) National Hydrology Project 270 Minor Works 271 Other Expenditure	..	3,01,41
			Total HOD	3,01,41
Chief Engineer, Minor Irrigation				
4	4702 Capital Outlay on Minor Irrigation	101 Surface Water G.H.11 Normal State Plan S.H (15) Lift Irrigation Works 530 Major Works 531 Other Expenditure	..	75,00,00
5	-do-	-do- G.H.11 Normal State Plan S.H (21) Restoration of Minor Irrigation Tanks 530 Major Works 531 Other Expenditure	..	75,00,00
			Total HOD	150,00,00
			Total Demand XXXIV	195,01,41

EXPLANATORY NOTE

Item (1) & (2) : The additional amounts included in the supplementary statement is towards making adjustments.

Item (3) : The additional amounts included in the supplementary statement is towards National Hydrology Project

Items (4) & (5) : The additional amounts included in the supplementary statement is towards payment of works bills of ongoing works.

(35) DEMAND XXXV ENERGY*(Rupees in Thousands)*

Original Grant:

Voted:

7161,32,36

Total of Sums Charged:

Estimates of the amount required for further expenditure

Voted:

14,86,50

S U M M A R Y

Major Head	Minor Head	Sub-head and detailed head of appropriation	Estimated amount of further expenditure for 2014-15	
			Charged	Voted
Energy, Secretariat		NON-PLAN		
1	2801 Power	S.H (11) Assistance to A.P. TRANSCO/DISCOMS towards reimbursement under INDIRAMMA Scheme		
	800 Other Expenditure	310 Grants-in-Aid		
	05 Transmission and Distribution	312 Other Grants-in-Aid	..	7,10,22
2	3451 Secretariat Economic Services	S.H (11) Energy Department		
	090 Secretariat	010 Salaries		
		017 Medical Reimbursement	..	1,60
		300 Other Contractual Services	..	2,90
		Total(2)	..	4,50
		Total HOD	..	7,14,72
Chief Electrical Inspector to Government, Hod		NON-PLAN		
3	2045 Other Taxes and Duties on Commodities and Services	S.H (01) Headquarters Office		
	103 Collection Charges-Electricity	010 Salaries		
		011 Pay	..	13,41
		013 Dearness Allowance	..	10,14
		015 Interim Relief	..	3,41
		016 House Rent Allowance	..	9,62
		017 Medical Reimbursement	..	8,76
		018 Encashment of Earned Leave	..	3,46
		110 Domestic Travel Expenses		
		111 Travelling Allowance	..	1,37
		130 Office Expenses		
		132 Other Office Expenses	..	48
		133 Water and Electricity Charges	..	2,28
		134 Hiring of Private Vehicles	..	1,77
		300 Other Contractual Services	..	5,43
		310 Grants-in-Aid		
		318 Obsequies Charges	..	10
		Total(3)	..	60,23
4	- do -	S.H (02) Regional Offices		
	- do -	010 Salaries		
		016 House Rent Allowance	..	8,20
		020 Wages	..	17
		110 Domestic Travel Expenses		
		111 Travelling Allowance	..	1,26
		130 Office Expenses		
		132 Other Office Expenses	..	39
		133 Water and Electricity Charges	..	44
		134 Hiring of Private Vehicles	..	466
		140 Rents, Rates and Taxes	..	225
		Total(4)	..	17,37

S U M M A R Y -(Contd.)

(Rupees in Thousands)

Major Head	Minor Head	Sub-head and detailed head of appropriation	Estimated amount of further expenditure for 2014-15	
			Charged	Voted
Chief Engineer,Electrical Generation, Hod		NON-PLAN		
5	2801 Power	S.H (04) Head works & Hydro Electric Installations		
	103 Tungabhadra Hydro Electric (Joint) Scheme	010 Salaries		
		011 Pay	..	63,55
		012 Allowances	..	28,34
		013 Dearness Allowance	..	5,26
		018 Encashment of Earned Leave	..	12,31
		040 Pensionary Charges		
		041 Pensions	..	143,72
		042 Gratitooes	..	13,13
		270 Minor Works		
		272 Maintenance	..	124,20
		273 Workcharged Establishment	..	272,85
		310 Grants-in-Aid		
		312 Other Grants-in-Aid	..	30,82
		Total(5)	..	6,94,18
		Total HOD	..	771,78
		Total Demand XXXV	..	14,86,50

**EXPLANATORY NOTE
NON-PLAN**

Energy,Secretariat Department

Item (1):

310/312 The additional amount included in the Supplementary Statement is required towards Assistance to A.P.Transco/Discoms, reimbursement under INDIRAMMA Scheme.

Item (2):

010/017 The additional amount included in the Supplementary Statement is required towards payment of Salaries and allowances.

Chief Electrical Inspector To Government, Hod

NON-PLAN

Item (3):

010/011

010/013

010/015

010/016

010/017

010/018

The additional amount included in the Supplementary Statement is required towards payment of Salaries and other allowances to the staff working in headquarters office.

110/111

The additional amount included in the Supplementary Statement is required towards payment of Travelling Expenses to the staff working in headquarters office.

130/132

The additional amount included in the Supplementary Statement is required towards other office expenses.

130/133

The additional amount included in the Supplementary Statement is required towards Water and Electricity charges.

130/134

The additional amount included in the Supplementary Statement is required towards hiring of private vehicles.

300/000

The additional amount included in the Supplementary Statement is required towards other Contractual Services.

310/318

The additional amount included in the Supplementary Statement is required towards obsequies charges.

**EXPLANATORY NOTE
NON-PLAN**

Item (4):

010/011	
010/012	The additional amount included in the Supplementary Statement is required towards payment of Salaries and other allowances to the staff working in Tungabhadra Hydro Electric Scheme.
010/013	
010/018	
040/041	The additional amount included in the Supplementary Statement is required towards payment of Pensions and Gratuities to the staff working in Tungabhadra Hydro Electric Scheme.
040/042	
270/272	The additional amount included in the Supplementary Statement is required towards Maintenance of Tungabhadra Hydro Electric Scheme.
270/273	The additional amount included in the Supplementary Statement is required towards payment to the work charged establishment staff of Tungabhadra Hydro Electric Scheme.
310/312	The additional amount included in the Supplementary Statement is required towards Tungabhadra Hydro Electric Scheme.

Item (5):

The additional amount included in the Supplementary Statement is required towards salaries pensionary charges, Minor Works & Other Grants-in-Aid under Head works & Hydro Electric Installation.

(36) DEMAND XXXVI INDUSTRIES AND COMMERCE*(Rupees in Thousands)*

Original Grant:	
Voted:	614,50,83
Total of Sums Charged:	
Estimates of the amount required for further expenditure	
Voted:	1465,62,84
Total of Sums Charged:	4,12

S U M M A R Y

Major Head	Minor Head	Sub-head and detailed head of appropriation	Estimated amount of further expenditure for 2014-15		
			Charged	Voted	
Industries and Commerce, Secretariat Department					
PLAN					
1	6853 Loans For Non-Ferrous Mining and Metallurgical Industries	190 Loans to Public Sectors and Other Undertakings	G.H.11 Normal State Plan		
	01 Mineral Exploration and Development		S.H (04) Loans to Andhra Pradesh Mineral Development Corporation		
		001 Loans to Andhra Pradesh Mineral Development Corporation		..	15,00,00
			Total HOD	..	15,00,00
Industries, Hod					
NON-PLAN					
2	2851 Village and Small Industries	800 Other Expenditure	S.H (08) Incentives for Industrial Promotion		
			310 Grants-in-Aid		
			312 Other Grants-in-Aid	..	405,20,00
3	- do -	800 Other Expenditure	S.H (07) Power Subsidy to Industries		
			310 Grants-in-Aid		
			312 Other Grants-in-Aid	..	331,50,00
4	- do -	- do -	S.H (08) Extention of Pavalavaddi scheme to all SSI & Food Processing Units		
			310 Grants-in-Aid		
			312 Other Grants-in-Aid	..	39,78,00
			Total Non Plan	..	776,48,00
PLAN					
5	2852 Industries 80 General	800 Other Expenditure	G.H.11 Normal State Plan		
			S.H (04) Incentives for Industrial Promotion		
			310 Grants-in-Aid		
			312 Other Grants-in-Aid	..	109,65,47
6	- do -	- do -	S.H (13) Power Subsidy for Industries		
			310 Grants-in-Aid		
			312 Other Grants-in-Aid	..	406,43,31
7	- do -	- do -	S.H (14) Extension of Pavalavaddi Scheme to all SSI and Food Processing units		
			310 Grants-in-Aid		
			312 Other Grants-in-Aid	..	36,22,41

S U M M A R Y -(Contd.)

Major Head	Minor Head	Sub-head and detailed head of appropriation	Estimated amount of further expenditure for 2014-15	
			Charged	Voted
Industries, Hod				
PLAN				
8	2875 Other Industries	190 Assistance to Public Sector and Other Undertakings	G.H.11 Normal State Plan S.H (08) Land Acquisition for Government of India Undertaking	
	60 Other Industries		310 Grants-in-Aid	
			312 Other Grants-in-Aid	4,12
			Total HOD	4,12
Handlooms & Textiles:				
PLAN				
9	2851 Village and Small Industries	103 Handloom Industries	G.H.11 Normal State Plan S.H (38) Margin Money Assistance to APCO under NCDC Scheme	
			310 Grants-in-Aid	
			312 Other Grants-in-Aid	10,57,14
10	- do -	- do -	G.H.11 Normal State Plan S.H (55) Loans Assistance under NCDC Scheme	
			310 Grants-in-Aid	
			312 Other Grants-in-Aid	8,26,51
11	6851 Loans for Village and Small Industries	103 Handloom Industries	G.H.11 Normal State Plan S.H (19) Loans to APCO	
			001 Loans for Margin Money Assistance to APCO	103,00,00
			Total HOD	121,83,65
			Total Demand XXXVI	4,12
				1465,62,84

EXPLANATORY NOTE

PLAN

Industries and Commerce, Secretariat Department

Item (1):

The additional amount included in the supplementary statement towards Loans to A.P. Mineral Development Corporation.

NON-PLAN

Industries, Hod

Item (2):

The additional amount included in the supplementary statement towards Incentives for Industrial Promotion.

Item (3) & (4):

The additional amount included in the supplementary statement towards Power Subsidy to Industries and Pavala Vaddi scheme to all SSI Industrial Incentives.

PLAN

Item (5) to (7):

The additional amount included in the supplementary statement towards Power Subsidy to Industries and Pavala Vaddi scheme and Industrial Incentives.

**EXPLANATORY NOTE
PLAN**

Item (8) Charged :

In the month of April, 2014 an amount of Rs.4,12,000/- was sanctioned from Contingency Fund towards payment of decretal charges. Hence, an equal amount is included in supplementary statement towards recoupment of advance to the contingency fund.

Item (9):

The additional amount included in the supplementary statement towards financial assistance to Handloom & Textile Promotion.

Item (10):

The additional amount included in the supplementary statement towards Margin Money Assistance to APCO under NCDC Scheme.

Item (11):

The additional amount included in the supplementary statement towards Loans to APCO under NCDC Scheme.

(37) DEMAND XXXVII TOURISM, ART AND CULTURE*(Rupees in Thousands)*

Original Grant:	
Voted:	1129754
Total of Sums Charged:	
Estimates of the amount required for further expenditure	
Voted:	32,13,48

S U M M A R Y

Major Head	Minor Head	Sub-head and detailed head of appropriation	Estimated amount of further expenditure for 2014-15	
			Charged	Voted
Cultural Affairs		NON-PLAN		
1	2205 Art and Culture	001 Direction and Administration S.H (01) Headquarters Office - Directorate of Cultural Affairs 300 Other Contractual Services	..	3,90
		PLAN		
2	- do -	001 Direction and Administration G.H.11 Normal State Plan S.H (01) Headquarters Office - Directorate of Cultural Affairs 500 Other Charges 503 Other Expenditure	..	9,31,80
3	- do -	102 Promotion of Arts and Culture G.H.11 Normal State Plan S.H (05) Old Age Pensions to Artistes 310 Grants-in-Aid 312 Other Grants-in-Aid	..	1,40,54
			Total HOD	10,76,24
Tourism, HOD		NON-PLAN		
4	3452 Tourism 80 General	001 Direction and Administration S.H (01) Headquarters Office 300 Other Contractual Services	..	31,20
		PLAN		
5	- do - 01 Tourist Infrastructure	102 Tourist Accommodation G.H.11 Normal State Plan S.H (05) Advertisements for Tourism promotion and Incentives under AP Tourism Policy 500 Other Charges 503 Other Expenditure	..	102,87
6	-do	-do- G.H.11 Normal State Plan S.H (10) Promotion of Tourism in Districts 500 Other Charges 503 Other Expenditure	..	129,73
7	-do	-do- G.H.11 Normal State Plan S.H (13) Tourism Project Management Unit 010 Salaries 011 Pay 012 Allowances 013 Dearness Allowance 015 Interim Relief 016 House Rent Allowance	..	3,86 19 7,34 1,30 23

S U M M A R Y

(Rs. in thousands)

Major Head	Minor Head	Sub-head and detailed head of appropriation	Estimated amount of further expenditure for 2014-15	
			Charged	Voted
7	3452 Tourism 01 Tourism Infrastructure	102 Tourist Accommodation	S.H (13) Tourism Project Management Unit -(Contd.)	
		130 Office Expenses		
		132 Other Office Expenses	..	1,25
		134 Hiring of Private Vehicles	..	1,22
		260 Advertisements, Sales and Publicity Expenses	..	44,48
		280 Professional Services		
		284 Other Payments	..	34,90
		300 Other Contractual Services	..	11,70
		500 Other Charges		
		503 Other Expenditure	..	55,51
		Total(7)	..	1,61,98
8	-do-	-do-	G.H.11 Normal State Plan S.H (19) PMU - International Marts/Fairs and Festivals	
		500 Other Charges		
		503 Other Expenditure	..	97,10
9	-do-	-do-	G.H.11 Normal State Plan S.H (20) PMU - Promotion of Tourism/Events	
		500 Other Charges		
		503 Other Expenditure	..	2,62,29
		Total HOD		7,85,17
Archaeology & Museums, Hod			NON-PLAN	
10	2205 Art and Culture	103 Archaeology	S.H (05) Excavations	
			020 Wages	.. 86
			300 Other Contractual Services	.. 6,65
			Total(10)	7,51
			PLAN	
11	- do -	103 Archaeology	G.H.04 Finance Commission Grants S.H (10) Heritage Conservation of 560 protected ancient sites	
			310 Grants-in-Aid	
			312 Other Grants-in-Aid	.. 13,44,56
			Total HOD	13,52,07
Total Demand XXXVII			..	32,13,48

EXPLANATORY NOTE

Item (1): The additional amount included in the supplementary statement is required for payment of remuneration to other contractual services

Item (2): The additional amount included in the supplementary statement is required for Ugadi celebrations

Item (3): The additional amount included in the supplementary statement is required towards payment of Pensions to Artistes

Item (4) : The additional amount included in the supplementary statement is required for payment of remuneration to other contractual services

Item (5) : The additional amount included in the supplementary statement is required for Advertisements for Tourism promotion and incentives under A.P. Tourism Policy.

Item (6) : The additional amount included in the supplementary statement is required for promotion of Tourism in districts.

Item (7): The additional amount included in the supplementary statement is required for incurring the expenditure of Tourism Project Management Unit.

Item (8): The additional amount included in the supplementary statement is required for clearing of pending bills

Item (9): The additional amount included in the supplementary statement is required for promotion of Tourism/Events.

Item (10): The additional amount included in the supplementary statement is required for payment of Wages and other contractual services in Excavations.

Item (11) : The additional amount included in the supplementary statement is required for expenditure towards Heritage conservation under 13th Finance Commission Grants

(38) DEMAND XXXVIII CIVIL SUPPLIES ADMINISTRATION*(Rupees in Thousands)*

Original Grant:	
Voted:	2342,85,76
Total of Sums Charged:	
Estimates of the amount required for further expenditure	
Voted:	97,47,18

S U M M A R Y

Major Head	Minor Head	Sub-head and detailed head of appropriation	Estimated amount of further expenditure for 2014-15	
			Charged	Voted
Food & Civil Supplies, Secretariat Department			NON-PLAN	
1	3451 Secretariat Economic Services	090 Secretariat	S.H (04) Food and Civil Supplies Department	
		010 Salaries		
		016 House Rent Allowance	..	2,26
		Total(1)	..	2,26
		Total HOD	..	2,26
Civil Supplies, Hod			NON-PLAN	
2	3456 Civil Supplies	001 Direction and Administration	S.H (01) Headquarters Office (Commissioner and Director of Civil Supplies)	
		010 Salaries		
		016 House Rent Allowance	..	11,70
		017 Medical Reimbursement	..	9,96
		018 Encashment of Earned Leave	..	78
		Total(2)	..	22,44
3	- do -	- do -	S.H (03) District Offices	
		310 Grants-in-Aid		
		318 Obsequies Charges	..	50
		Total Non Plan	..	22,94
			PLAN	
4	- do -	103 Consumer Subsidies	G.H.11 Normal State Plan	
			S.H (10) Subsidy on Domestic LPG Scheme	
		330 Subsidies	..	87,79,70
5	- do -	104 Consumer Welfare Fund	G.H.12 Centrally Assisted State Plan Schemes	
			S.H (04) A.P. State Consumer Welfare Fund	
		500 Other Charges		
		503 Other Expenditure	..	4,67,44
6	- do -	796 Tribal Areas Sub-Plan	G.H.11 Normal State Plan	
			S.H (04) Annapurna Scheme	
		330 Subsidies	..	6,35
7	- do -	- do -	S.H (07) Distribution of L.P.G Connection to women in rural areas/municipal areas	
		330 Subsidies	..	82,49
8	- do -	- do -	S.H (09) Consumer Awareness	
		260 Advertisements, Sales and Publicity Expenses	..	43
		500 Other Charges		
		503 Other Expenditure	..	52
9	- do -	- do -	S.H (10) Subsidy on Domestic LPG Scheme	
		330 Subsidies	..	2,26,00
		Total Plan	..	95,62,93
		Total HOD	..	95,85,87

S U M M A R Y - (Contd.)

(Rupees in Thousands)

Major Head	Minor Head	Sub-head and detailed head of appropriation	Estimated amount of further expenditure for 2014-15	
			Charged	Voted
Legal Metrology				
10	3475	Other General Economic Services	NON-PLAN	
	106	Regulation of Weights and Measures	S.H (01) Headquarters Office	
		010 Salaries		
		016 House Rent Allowance	..	3,22
		017 Medical Reimbursement	..	71
		020 Wages	..	3
		140 Rents, Rates and Taxes	..	2,90
		200 Other Administrative Expenses	..	16
		300 Other Contractual Services	..	1,06
		510 Motor Vehicles		
		511 Maintanance Of Office Vehicles	..	16
		Total(10)	..	8,24
11	- do -	- do -	S.H (03) District Offices	
			010 Salaries	
			011 Pay	
			..	61,99
			012 Allowances	
			..	12,16
			013 Dearness Allowance	
			..	28,71
			015 Interim Relief	
			..	9,15
			016 House Rent Allowance	
			..	58
			017 Medical Reimbursement	
			..	14,21
			200 Other Administrative Expenses	
			..	2
			310 Grants-in-Aid	
			318 Obsequies Charges	
			..	20
			510 Motor Vehicles	
			511 Maintanance Of Office Vehicles	
			..	41
		Total(11)	..	1,27,43
12	- do -	- do -	PLAN	
			G.H.11 Normal State Plan	
			S.H (04) Strengthening of Weights and Measures Infrastructure	
			510 Motor Vehicles	
			511 Maintanance Of Office Vehicles	
			..	45
			520 Machinery and Equipment	
			521 Purchases	
			..	4,64
		Total(12)	..	5,09
		Total HOD	..	1,40,76
A.P. State Consumer				
13	3456	Civil Supplies	NON-PLAN	
	001	Direction and Administration	S.H (05) Maintanance of the Consumer Protection Act 1986	
			010 Salaries	
			016 House Rent Allowance	
			..	6,28
			017 Medical Reimbursement	
			..	9
			130 Office Expenses	
			132 Other Office Expenses	
			..	1,02
			133 Water and Electricity Charges	
			..	2,08
			280 Professional Services	
			284 Other Payments	
			..	8
			300 Other Contractual Services	
			..	8,74
		Total(13)	..	18,29
		Total HOD	..	18,29
		Total Demand XXXVIII	..	97,47,18

**EXPLANATORY NOTE
NON-PLAN**

Food & Civil Supplies, Secretariat Department

Item (1):

The additional amount included in the Supplementary Statement is required towards payment of Salaries and other allowances to the staff working in Food & Civil Supplies Department, A.P. Secretariat.

NON-PLAN

Civil Supplies, Hod

Item (2):

The additional amount included in the Supplementary Statement is required towards payment of Salaries and other allowances to the staff working in headquarters office.

Item (3):

The additional amount included in the Supplementary Statement is required towards Obsequies Charges, District Offices.

Civil Supplies, Hod

PLAN

Item (5) & (10)

The additional amount included in the Supplementary Statement is required towards payment of Subsidy on Domestic LPG Scheme.

Item (6):

The additional amount included in the Supplementary Statement is required towards A.P. State Consumer Welfare Fund.

Item (7):

The additional amount included in the Supplementary Statement is required towards Annapurna Scheme under TSP.

Item (8):

The additional amount included in the Supplementary Statement is required towards Distribution of LPG Connection to women in rural areas/municipal areas.

Item (9):

The additional amount included in the Supplementary Statement is required towards consumer awareness scheme.

Legal Metrology

NON-PLAN

Item (11):

010/016, 010/017: The additional amount included in the Supplementary Statement is required towards payment of Salaries and other allowances of the staff working in the headquarters office.

020: The additional amount included in the Supplementary Statement is required towards payment of Wages working in the headquarters office.

140: The additional amount included in the Supplementary Statement is required towards payment of Rents, Rates and Taxes in the headquarters office.

200: The additional amount included in the Supplementary Statement is required towards Other Administrative Expenses of the headquarters office.

300: The additional amount included in the Supplementary Statement is required towards Other Contractual Services in the headquarters office.

510/511: The additional amount included in the Supplementary Statement is required towards Maintenance of Office Vehicles in the headquarters office.

**EXPLANATORY NOTE
NON-PLAN**

Legal Metrology

Item (12):

010/011	
010/012	
010/013	The additional amount included in the Supplementary Statement is required towards
010/015	payment of Salaries and other allowances of the staff working in the District offices.
010/016	
010/017	
200/000	The additional amount included in the Supplementary Statement is required
	towards Other Administrative Expenses of the District offices.
310/318	The additional amount included in the Supplementary Statement is required
	towards Obsequies Charges, District Offices.
510/511	The additional amount included in the Supplementary Statement is required
	towards Maintenance of Office Vehicles in the District offices.

Legal Metrology

PLAN

Item (13):

510/511	The additional amount included in the Supplementary Statement is required towards Maintenance of
	Office Vehicles.
520/521	The additional amount included in the Supplementary Statement is required towards Purchases.

NON-PLAN

A.P. State Consumer Disputes Redressal Commission

Item (14):

010/016	The additional amount included in the Supplementary Statement is required towards
010/017	payment of Salaries and other allowances.
130/132	The additional amount included in the Supplementary Statement is required towards
	other office expenses.
130/133	The additional amount included in the Supplementary Statement is required towards
	Water and Electricity Charges.
280/284	The additional amount included in the Supplementary Statement is required towards
	Professional Services.
300/000	The additional amount included in the Supplementary Statement is required towards
	Other Contractual Services.

(39) DEMAND XXXIX INFORMATION TECHNOLOGY, ELECTRONICS AND COMMUNICATIONS*(Rupees in Thousands)*

Original Grant:	
Voted:	110,80,87
Total of Sums Charged:	
Estimates of the amount required for further expenditure	
Voted:	52,06,78

S U M M A R Y

Major Head	Minor Head	Sub-head and detailed head of appropriation	Estimated amount of further expenditure for 2014-15	
			Charged	Voted
Information Technology, Electronics & Communications, Secretariat Department		NON-PLAN		
1	3451 Secretariat Economic Services	092 Other Offices S.H (04) Headquarters office 310 Grants-in-aid 312 Other Grants-in-aid	..	10,00,00
		PLAN		
2	3451 Secretariat Economic Services	090 Secretariat G.H.11 Normal State Plan S.H (30) National e-governance action plan 500 Other Charges 503 Other Expenditure	..	3,29,66
3	- do -	- do - G.H.12 Centrally Assisted State Plan Schemes S.H (30) National e-governance Action Plan 500 Other Charges 503 Other Expenditure	..	16,71,14
4	- do -	800 Other Expenditure G.H.11 Normal State Plan S.H (11) Infrastructure facilities for Development of IT 500 Other Charges 503 Other Expenditure	..	22,05,98
Total Demand XXXIX			..	52,06,78

EXPLANATORY NOTE

Item (1) : The additional amount included in the supplementary statement is required for establishment of AP Fiber Grid.

Item (2) : The additional amount included in the supplementary statement is required for National Roll out of e-District MMP under National e-Governance Action Plan

Item (3) : The additional amount included in the supplementary statement is required for Implementation of e-District Mission Mode under NeGAP

Item (4) : The additional amount included in the supplementary statement is required for implementation of e-Office