



APPENDICES TO THE BUDGET ESTIMATES 2014-15

Volume - VIII/2

(As presented to the Legislature in August, 2014)

YANAMALA RAMAKRISHNUDU
Minister for Finance

**APPENDICES
TO THE
BUDGET ESTIMATES
2014-15**

Volume - VIII/2

APPENDICES TO THE BUDGET ESTIMATES FOR THE YEAR 2014-15

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APPENDIX-B
STATEMENT SHOWING THE EXPENDITURE ON SALARIES, WAGES, TRAVEL EXPENSES

MajorHead	010				
	011	012,014,018, 019	013	016	017
	(1)	(2)	(3)	(4)	(5)
2011 State Legislature	1557.77	3981.8	405.64	198.17	456.2
2012 Governor	290.27	62.01	133.28	23.79	26.49
2013 Council of Ministers	299.62	826.66	11.08	50.44	42.34
2014 Administration of Justice	30178.55	4613.52	14869.72	4935.06	1032.39
2015 Elections	1131.46	136.21	525.92	167.17	14.89
2029 Land Revenue	3309.87	459.04	1549.89	710.28	250.44
2030 Stamps and Registration	5538.43	642.18	2591.33	927.56	190.9
2039 State Excise	13412.9	2271.9	6381.86	2262.73	498.23
2040 Taxes on Sales, Trade etc.,	14249.16	2248.91	6748.54	2796.48	541.33
2041 Taxes on Vehicles	3402.78	392.6	1628.47	693.25	159.59
2045 Other Taxes and Duties on Commodities and Services	457.11	55.32	215.29	109.52	15.17
2047 Other Fiscal Services	167.77	44.89	75.83	35.12	10.86
2048 Appropriation for Reduction or Avoidance of Debt					
2049 Interest Payments					
2051 Public Service Commission	626.14	159.39	319.99	178.26	46.48
2052 Secretariat General Services	5314.52	1342.87	2528.64	1264.34	318.39
2053 District Administration	56802.23	5338.23	19814.99	5598.23	1148.41
2054 Treasury and Accounts Administration	11905.61	1702.52	5577.6	2185.17	593.15
2055 Police	187186.05	55580.65	87824.66	35820.34	4493.78
2056 Jails	5179.04	940.59	2432.18	960.59	166.6
2058 Stationery and Printing	3001.1	482.59	1727.41	741.34	136.51
2059 Public Works	10572.91	1777.35	5046.07	1886.29	388.81
2070 Other Administrative Services	9709.12	2008.89	4616.38	2018	286.55
2071 Pension and Other Retirement Benefits					
2075 Miscellaneous General Services					
2202 General Education	607266.38	44123.24	283381.32	82610.94	12498.99
2203 Technical Education	11708.93	1376.74	7151.37	2046.48	235.82
2204 Sports and Youth Services	1627.62	287.81	768.72	334.43	55.14
2205 Art and Culture	1442.15	260.01	667.78	357.41	61.23
2210 Medical and Public Health	99558.61	16496.32	50048.14	18821.84	2736.81
2211 Family Welfare	270.64	48.53	127.63	69.8	3.18
2215 Water Supply and Sanitation	8934.27	1034.22	4234.48	1470.88	307.13
2216 Housing					
2217 Urban Development	32941.76	3794.94	15969.35	5509.44	381.66
2220 Information and Publicity	2728.08	410.92	1286.14	529.29	111.8
Welfare of Scheduled Castes, Scheduled Tribes and Other Backward					
2225 Classes	40421.59	3947.54	19059.1	6050.47	572.67
2230 Labour and Employment	8544.9	1369.98	4030.38	1663.83	316.54
2235 Social Security and Welfare	4715.12	756.9	2274.28	946.61	135.06
2236 Nutrition					
2245 Relief on Account of Natural Calamities	101.54	22.12	46.5	27.83	0.88
2250 Other Social Services	2098.78	239.63	1017.28	387.85	101.04
2251 Secretariat Social Services	1866.62	344	911.77	441.97	119.29
2401 Crop Husbandry	14276.03	2095.14	6693.08	2284.85	649.32
2402 Soil and Water Conservation	1500.08	184.79	706.82	253.97	48.13
2403 Animal Husbandry	20827.34	3254.91	9727.69	3005.66	598.97
2405 Fisheries	2100.11	361.78	973.05	348.85	94.87
2406 Forestry and Wild Life	14716.3	2162.9	7211.15	2518.92	441.12
2408 Food Storage and Ware Housing					
2415 Agricultural Research and Education					
2425 Co-operation	6895.22	1164.05	3201.65	1197.56	359.02
2435 Other Agricultural Programmes	570.4	63.15	269.29	117.45	40.01
2501 Special Programmes for Rural Development	166.5	34.47	83.45	46.1	7.21
2506 Land Reforms	825.75	164.77	406.11	174.12	40.17
2515 Other Rural Development Programmes	49927.96	5823.38	23555.63	7198.98	1778.93
2700 Major Irrigation	16175.14	2284.31	7451.73	2773.79	934.13
2701 Medium Irrigation	94.07	14.46	44.67	9.58	7.46
2702 Minor Irrigation	2792.16	413.42	1300.2	460.85	85.49
2705 Command Area Development	64.22	3.89	29.86	14.22	2.23

**APPENDIX-B ,
ETC., UNDER REVENUE ACCOUNTS FOR 2012-13(ACCOUNTS)(NON-PLAN)**

020	040	110			120	130	MajorHead
	041,042	111	112	113	121	131	
(6)	(7)	(8)	(9)	(10)	(11)	(12)	
		690.99			39.92	30.6	2011
2.91		23.75				10.69	2012
		491.92				109.76	2013
241.31		252.88				498.87	2014
		877.25				131.63	2015
2.09		77.33				20.11	2029
0.23		20.15				33.39	2030
8.22		1996.29	14.97			68.15	2039
22.27		96.03			37.1	102.49	2040
1.72		98.67				59.75	2041
0.82		7.68		0.06		5.64	2045
0.34		3.14				1.84	2047
							2048
							2049
		1.91				24.03	2051
0.37		224.05	11.58		3.46	94.69	2052
11.8		286.99				578.45	2053
37.6		348				179.19	2054
214.89		19411.26	2593.73		4.06	1316.52	2055
114.9		29.37			0.19	35.96	2056
0.51		1.6				4.6	2058
24.61		90.6				102.75	2059
24.44		250.66	18.81			140.22	2070
	1186004.79						2071
	10.84						2075
108.38	1.24	1016.78				341.77	2202
6.21		7.59				27.81	2203
0.17		4.78				29.61	2204
4.86		3.49				10.11	2205
373.84		223.98				208.76	2210
		0.39				0.03	2211
9		41.72				38.05	2215
							2216
3.12		9.58				17.7	2217
2.53		89.15				53.33	2220
1826.63		116.85				128.56	2225
2.1		27.48				58.62	2230
70.19	1094.12	36.54				64.41	2235
							2236
		3.16				3.33	2245
1.75		21.34				18.16	2250
		42.77				32.1	2251
8.49		116.68				76.21	2401
6.76		21.57				4.8	2402
33.12	11.62	290.37				106.33	2403
0.64	0.5	22.55				15.82	2405
7.93		87.19				72	2406
							2408
							2415
5.07		78.86				22.61	2425
		0.23				0.38	2435
		2.46				3.35	2501
0.43		1.65				3.52	2506
0.52		163.94				54.68	2515
171.42	77.74	572.6		0.05		125.2	2700
		0.95				1.11	2701
21.82		189.7				23.26	2702
0.67		1.26				0.36	2705

APPENDIX-B
STATEMENT SHOWING THE EXPENDITURE ON SALARIES, WAGES, TRAVEL EXPENSES

MajorHead	130			140	160
	132	133	134		
	(13)	(14)	(15)	(16)	(17)
2011 State Legislature	967.47	369.25			5.38
2012 Governor	77.61				0.36
2013 Council of Ministers	231.69				
2014 Administration of Justice	1812.56	803.02	19.32	497.56	140.43
2015 Elections	1829.97	0.28	425.2		31.25
2029 Land Revenue	52.67	32.94	4.72	7.14	83.81
2030 Stamps and Registration	69.94	376.38	288.35	559.79	
2039 State Excise	94.42	96.2	1080.1	405.13	
2040 Taxes on Sales, Trade etc.,	776.48	262.07	1292.2	1204.03	
2041 Taxes on Vehicles	132.28	172.33	524.82	57.08	
2045 Other Taxes and Duties on Commodities and Services	2.02	1.73	10.46	11.23	
2047 Other Fiscal Services	2.76	1.68	0.18	3.15	
2048 Appropriation for Reduction or Avoidance of Debt					
2049 Interest Payments					
2051 Public Service Commission	38.95	17.47	4.09		16.18
2052 Secretariat General Services	803.93	779.41	193.17	68.68	30.89
2053 District Administration	1345.48	859.83	1287.69	53.39	26.25
2054 Treasury and Accounts Administration	898.79	142.84	191.81	424.76	22.48
2055 Police	1544.29	3027.79	883.61	580.78	100.39
2056 Jails	78.54	487.9		55.39	3.05
2058 Stationery and Printing	7.82	34.17	2.39	5.63	21.87
2059 Public Works	130.78	349.63	74.19	47.9	
2070 Other Administrative Services	842.61	467.07	611.81	62.54	3.6
2071 Pension and Other Retirement Benefits					
2075 Miscellaneous General Services					
2202 General Education	622.62	263.69	31.26	355.62	2171.33
2203 Technical Education	29.06	113.8		13.77	1.03
2204 Sports and Youth Services	15.85	31.49	2.54	125.79	7.43
2205 Art and Culture	25.73	21.29	6.12	25.34	8.12
2210 Medical and Public Health	409.3	4970.57	386.09	521.95	64.81
2211 Family Welfare	0.08	1.18			
2215 Water Supply and Sanitation	46.81	55.03	112.97	6.18	
2216 Housing				57.22	
2217 Urban Development	12.26	20.92	62.9	2093.81	
2220 Information and Publicity	115.42	53.79	38	123.39	2.75
Welfare of Scheduled Castes, Scheduled Tribes and Other					
2225 Backward Classes	302.5	1845.79	122.24	1258.54	77.27
2230 Labour and Employment	54.67	143.38	10.55	266.29	0.28
2235 Social Security and Welfare	92.43	128.74	25.72	355.1	1.93
2236 Nutrition					
2245 Relief on Account of Natural Calamities	15.24		0.47		
2250 Other Social Services	31.85	20.95	124.54	35.53	
2251 Secretariat Social Services	83.54		19.96		
2401 Crop Husbandry	153.27	68.28	5	66.69	
2402 Soil and Water Conservation	4.82	5.34		21.97	
2403 Animal Husbandry	71.9	282.71	1.79	29.34	1.18
2405 Fisheries	9.74	27.83	5.69	24.98	
2406 Forestry and Wild Life	16.75	80.17		83.81	
2408 Food Storage and Ware Housing					
2415 Agricultural Research and Education					
2425 Co-operation	17.94	29.13	35.16	211.11	
2435 Other Agricultural Programmes		0.27			
2501 Special Programmes for Rural Development	5.45	8	1.68	50	
2506 Land Reforms	5.77	2.42		0.51	
2515 Other Rural Development Programmes	81.62	91.56	75.82	37	0.01
2700 Major Irrigation	570.4	200.33	680.05	148.84	6.47
2701 Medium Irrigation	0.6				
2702 Minor Irrigation	97.46	26.96	177.74	55.88	
2705 Command Area Development	0.64	0.13		0.28	

**APPENDIX-B ,
ETC., UNDER REVENUE ACCOUNTS FOR 2012-13(ACCOUNTS)(NON-PLAN)**

200	210		220	230	240	260	MajorHead
	211	212					
(18)	(19)	(20)	(21)	(22)	(23)	(24)	
					6.09		2011
40.97	34.32				25.46		2012
							2013
11.62	0.04			0.15	258.25		2014
	1501.32				236.81	411.3	2015
69.49					36.49		2029
	2726.84				7.36		2030
4.71				6.39	28.56	349.81	2039
11.56					53.89	7.16	2040
					43.29		2041
					0.05		2045
					0.56	9.49	2047
							2048
							2049
0.28					4.92	298.83	2051
208.66	3.87				192.86	2	2052
102.12					464.74		2053
200.36					1.55		2054
81.56	418.05	195.78	636.64	1407.94	6461.34	47.86	2055
18.22	626.53	102.86	10	2083.98	49.22		2056
	503.38	6.37			2.56		2058
1.67					118.3		2059
773.24	229.62			6.12	561.04		2070
							2071
							2075
9.85	9957.33	3.73		24.3	12.21	0.84	2202
	17.03	1.06			7.82		2203
	336.87				61.26		2204
	5.73				2.23		2205
7.49	10542.01	37660.19		2255.75	216.16	20.88	2210
					0.06		2211
					40.05		2215
							2216
					3.79		2217
	1.18				106.32	293.12	2220
0.72	8772.3	2.06		32.14	41.39		2225
1.24	68.92	1.58			12.04		2230
1.45	106.02	8.81			10.23		2235
					511.53		2236
600					6.11		2245
					4.78		2250
					49.94		2251
1.34	29.35				68.67		2401
	2.46				6.34		2402
3.91	1875.79	5986.02		62.86	102.69	15.3	2403
0.92	19.54				19.2	2.05	2405
2.62				429.56	58.04	0.04	2406
							2408
							2415
17.67					12.58		2425
							2435
					3.42		2501
					1.62		2506
	0.82				34.73		2515
334.56		1.47			135.48	548.36	2700
							2701
					50.42	6.33	2702
					0.55		2705

APPENDIX-B
STATEMENT SHOWING THE EXPENDITURE ON SALARIES, WAGES, TRAVEL EXPENSES

MajorHead	270		280		
	271, 272	273	281, 284	282	283
	(25)	(26)	(27)	(28)	(29)
2011 State Legislature	253.46		5.4		
2012 Governor			8.85		
2013 Council of Ministers					
2014 Administration of Justice	11.02		493.38		
2015 Elections			2328.79		
2029 Land Revenue			4.57		
2030 Stamps and Registration			0.95		
2039 State Excise					
2040 Taxes on Sales, Trade etc.,	10.46		73.25		
2041 Taxes on Vehicles			2.98		
2045 Other Taxes and Duties on Commodities and Services					
2047 Other Fiscal Services					
2048 Appropriation for Reduction or Avoidance of Debt					
2049 Interest Payments					
2051 Public Service Commission	0.25		1370.1		
2052 Secretariat General Services			138.23	52.33	
2053 District Administration			278.59		
2054 Treasury and Accounts Administration			183.49		
2055 Police	2341.71		1819.64	19822.17	
2056 Jails	1498.98		7.18	260.91	
2058 Stationery and Printing	90.97				
2059 Public Works	9317.35	1010.25			
2070 Other Administrative Services	10.25		94.14	700.17	
2071 Pension and Other Retirement Benefits					
2075 Miscellaneous General Services					
2202 General Education	47.17		2542.26		
2203 Technical Education			133.91		
2204 Sports and Youth Services			8.57		
2205 Art and Culture	29.93		3.48		
2210 Medical and Public Health	1461.74		477.56		
2211 Family Welfare					
2215 Water Supply and Sanitation	2232.04	4445.71	0.54		
2216 Housing	1004.68	367.93			
2217 Urban Development			1.31		
2220 Information and Publicity	1.24		24.19		
Welfare of Scheduled Castes, Scheduled Tribes and Other Backward					
2225 Classes	2557.3		467.97		
2230 Labour and Employment			22.95		
2235 Social Security and Welfare	5.82		39.8		
2236 Nutrition					
2245 Relief on Account of Natural Calamities	0.46		-1		
2250 Other Social Services			0.35		
2251 Secretariat Social Services			3.41		
2401 Crop Husbandry	1				
2402 Soil and Water Conservation	0.65				
2403 Animal Husbandry	1.98		0.23		
2405 Fisheries	94.91		0.32		
2406 Forestry and Wild Life	1439.83		0.27		
2408 Food Storage and Ware Housing					
2415 Agricultural Research and Education					
2425 Co-operation			0.22		
2435 Other Agricultural Programmes					
2501 Special Programmes for Rural Development					
2506 Land Reforms			0.07		
2515 Other Rural Development Programmes	506.31	4593.81	9.09		
2700 Major Irrigation	10951.44	17341.5	1058.73		
2701 Medium Irrigation	542.32	2162.63			
2702 Minor Irrigation	300.57	3532.86	0.53		
2705 Command Area Development	0.35	4.77			

**APPENDIX-B ,
ETC., UNDER REVENUE ACCOUNTS FOR 2012-13(ACCOUNTS)(NON-PLAN)**

300	310		330	340	410	430	MajorHead
	311	312,313,314,				431, 432, 433, 434	
		315, 316, 317, 318, 319					
(30)	(31)	(32)	(33)	(34)	(35)	(36)	
190.84		0.1					2011
32.83		10.09					2012
		7.53					2013
1332.52		1525.25		1.1			2014
	11.46	42.65					2015
62.19		1.2					2029
341.79		2					2030
178.42	39.9	345.25			15		2039
289.59		6			2.5		2040
0.6		0.23			9.76		2041
16.63		0.4					2045
		0.1					2047
							2048
							2049
139.61		0.32			350		2051
549.49	49.89	65.23			45		2052
591.1		150.02					2053
911.11		4.75					2054
1565.65		756.6		2251.24	601.63		2055
28.5		76.5		-0.2			2056
	8.51	2.23					2058
69.78		5.1					2059
765.29		35.42			40		2070
							2071
		5.81					2075
10519.01	211586.3	5087.36		-13.83	900		2202
2312.15	8749.25	354.97		-9.84			2203
134.17	1517.66	662.9					2204
629.97	5927	138.83					2205
16586.08	48452.6	14832.39		8493.3			2210
43.3		150					2211
314.18		2221.45					2215
							2216
95.84		22302.62					2217
182.03	58.3	82.03		3.92			2220
1581.65	43293.52	26846.97	12.3		1.87		2225
799.01		5.5		11.97			2230
303.92	23.96	4033.84	31.62	4.03	93.2		2235
			250000				2236
14.24		82948.62					2245
162.68		0.8					2250
146.05		0.2					2251
10.22	185.79	4.16					2401
		0.3					2402
1622.77	1883.55	99.17					2403
4.09		1.6					2405
396.17		27.28					2406
							2408
	40700	9845					2415
19.73	430.55	2267.69					2425
		0.1					2435
0.88		0.1					2501
		0.3					2506
2629.46		67850.13	2.9				2515
288.96		14.2					2700
							2701
84.71		1					2702
	488.67	500					2705

APPENDIX-B
STATEMENT SHOWING THE EXPENDITURE ON SALARIES, WAGES, TRAVEL EXPENSES

MajorHead	450	500	510	520	
		501, 502, 503, 504	511, 512	521, 523	522
	(37)	(38)	(39)	(40)	(41)
2011 State Legislature			1.13		
2012 Governor		1.37	9.59		
2013 Council of Ministers					
2014 Administration of Justice		4.4	135.14	27	
2015 Elections			0.14		
2029 Land Revenue		1.82	4.59		
2030 Stamps and Registration		5.63	3.86		
2039 State Excise			3.84		
2040 Taxes on Sales, Trade etc.,		1.07	13.5		
2041 Taxes on Vehicles			3.9		
2045 Other Taxes and Duties on Commodities and Services		2.96	0.04		0.95
2047 Other Fiscal Services		5985.18	1.17		
2048 Appropriation for Reduction or Avoidance of Debt					
2049 Interest Payments	1162656.26	3530.19			
2051 Public Service Commission		114.09	1.65		
2052 Secretariat General Services		213.49	148.9		
2053 District Administration		327.39	115.36		
2054 Treasury and Accounts Administration		0.03	0.21		
2055 Police		2353.54	1526.51	2890.94	
2056 Jails		34.89	16.75	29.24	
2058 Stationery and Printing		0.06	0.99		
2059 Public Works		4.99	48.82		
2070 Other Administrative Services		1405.82	202.65	40.3	
2071 Pension and Other Retirement Benefits		0.88			
2075 Miscellaneous General Services					
2202 General Education		68.2	1.75	264.23	
2203 Technical Education			3.36	11.89	
2204 Sports and Youth Services		260.34	0.26	4.29	
2205 Art and Culture			0.26	7.44	
2210 Medical and Public Health		679.25	82.98	1369.35	
2211 Family Welfare			0.02		
2215 Water Supply and Sanitation		0.16	22.24		
2216 Housing					
2217 Urban Development			0.18		
2220 Information and Publicity		679.76	80.06	2.08	
Welfare of Scheduled Castes, Scheduled Tribes and Other Backward					
2225 Classes		2648.9	12.77		
2230 Labour and Employment			3.38		
2235 Social Security and Welfare		659.46	1.51	0.87	
2236 Nutrition					
2245 Relief on Account of Natural Calamities			1.96	16.8	
2250 Other Social Services		32.36	0.01		
2251 Secretariat Social Services			8.73		
2401 Crop Husbandry		21.55	23.57		
2402 Soil and Water Conservation			2.08		
2403 Animal Husbandry		2.66	26.16	0.84	
2405 Fisheries		0.01	7.34		
2406 Forestry and Wild Life		23.27	21.98		
2408 Food Storage and Ware Housing					
2415 Agricultural Research and Education					
2425 Co-operation			2.41		
2435 Other Agricultural Programmes					
2501 Special Programmes for Rural Development			0.45		
2506 Land Reforms			0.02		
2515 Other Rural Development Programmes		907.13	15.68		
2700 Major Irrigation	720345.92	824.27	31.94	2.92	
2701 Medium Irrigation	46292.22				
2702 Minor Irrigation		111.8	8.87		
2705 Command Area Development			0.29		

**APPENDIX-B ,
ETC., UNDER REVENUE ACCOUNTS FOR 2012-13(ACCOUNTS)(NON-PLAN)**

530		540	610	700	Others	Total	MajorHead
531, 532, 533	534			701,702,703,704, 705, 706, 707			
(42)	(43)	(44)	(45)	(46)			
					1.48	9161.69	2011
					0.16	814.8	2012
						2071.04	2013
					106.8	63801.86	2014
					-998.2	8805.5	2015
					5.21	6745.89	2029
					2525.21	16852.27	2030
					16.4	29579.38	2039
					296.4	31142.47	2040
					3694.23	11078.33	2041
					0.13	913.21	2045
					0.18	6344.24	2047
					69186.78	69186.78	2048
						1166186.45	2049
					0.01	3712.95	2051
					16	14664.94	2052
					206.16	95387.45	2053
					4.46	25515.48	2054
					3218.41	448980.01	2055
					1.72	15329.58	2056
					3.36	6785.97	2058
					31.38	31099.53	2059
					1592.99	27517.75	2070
					22924.53	1208930.2	2071
					24.52	41.17	2075
					1678.22	1277482.49	2202
					31.24	34331.45	2203
					0.22	6277.92	2204
					0.64	9639.15	2205
					2226.75	340185.5	2210
					-0.17	714.67	2211
					19.3	25586.41	2215
					-0.15	1429.68	2216
					79.65	83300.83	2217
					1.75	7060.57	2220
					1291.55	163293.16	2225
					17.08	17432.67	2230
					2958.06	19948.93	2235
						250511.53	2236
					-10108.7	73699.56	2245
					-4299.68		2250
					1.86	4072.21	2251
					168.4	27007.09	2401
					5.32	2776.2	2402
					14.53	49941.39	2403
					-194.41	3941.98	2405
					332.24	30129.54	2406
							2408
						50545	2415
					122.95	16091.18	2425
					0.15	1061.43	2435
						413.52	2501
					1.33	1628.56	2506
					38884.75	204224.84	2515
	0.3				-2231.76	781820.49	2700
					2.88	49172.95	2701
172.59					52.85	9967.47	2702
					0.05	1112.44	2705

APPENDIX-B
STATEMENT SHOWING THE EXPENDITURE ON SALARIES, WAGES, TRAVEL EXPENSES

MajorHead	010				
	011	012,014,018, 019	013	016	017
	(1)	(2)	(3)	(4)	(5)
2711 Flood Control and Drainage					
2801 Power	955.35	187.46	365.99	74.74	41.83
2810 New and Renewable Energy					
2851 Village and Small Industries	5094.27	822.41	2394.33	784.58	110.01
2852 Industries	1759.91	252.46	836.67	377.66	145.54
2853 Non-Ferrous Mining and Metallurgical Industries	1395.11	114.39	650.49	285.8	38.71
2875 Other Industries					
3051 Ports and Light Houses	489.85	80.07	238.74	92.51	19.47
3053 Civil Aviation					
3054 Roads and Bridges	1236.19	208.84	588.02	252.32	26.03
3055 Road Transport					
3056 Inland Water Transport					
3425 Other Scientific Research					
3435 Ecology and Environment	13.04	10.48	6.39	2.13	0.1
3451 Secretariat Economic Services	3107.07	594.65	1523.2	727.23	205.67
3452 Tourism	113.55	26.28	53.68	27.08	10.87
3453 Foreign Trade and Export Promotion	64.02	12.23	29.83	18.34	5.64
3454 Census Surveys and Statistics	3228.17	316.64	1516.82	577.65	101.16
3456 Civil Supplies	4046.29	582.52	1929.85	698.28	101.22
3475 Other General Economic Services	872.25	148.81	421.15	178.07	30.43
Compensation and Assignments to Local Bodies and Panchayat Raj					
3604 Institutions					
TOTALS	1341825.75	180963.68	628208.55	209332.49	34378.49
4055 Capital Outlay on Police					
4058 Capital Outlay On Stationery and Printing					
4059 Capital Outlay on Public Works					
4070 Capital Outlay on Other Administrative Services					
4202 Capital Outlay on Education, Sports, Art and Culture					
4210 Capital Outlay on Medical and Public Health					
4211 Capital Outlay on Family Welfare					
4215 Capital Outlay on Water Supply and Sanitation					
4216 Capital Outlay on Housing					
4217 Capital Outlay on Urban Development					
Capital Outlay on Welfare of Scheduled Castes, Scheduled Tribes					
4225 and Other Backward Classes					
4235 Capital Outlay on Social Security and Welfare					
4250 Capital Outlay on Other Social Services					
4401 Capital Outlay on Crop Husbandry					
4403 Capital Outlay on Animal Husbandry					
4405 Capital Outlay on Fisheries					
4406 Capital Outlay on Forestry and Wild Life					
4425 Capital Outlay on Co-operation					
4435 Capital Outlay on Other Agricultural Programmes					
4700 Capital Outlay on Major Irrigation					
4701 Capital Outlay on Medium Irrigation					
4702 Capital Outlay on Minor Irrigation					
4705 Capital Outlay on Command Area Development					
4711 Capital Outlay on Flood Control Projects					
4801 Capital Outlay on Power Projects					
4851 Capital Outlay on Village and Small Industries					
4852 Capital Outlay on Industries					
4860 Capital Outlay on Consumer Industries					
4875 Capital Outlay on Other Industries					
5051 Capital Outlay on Ports and Light Houses					
5053 Capital Outlay on Civil Aviation					
5054 Capital Outlay on Roads and Bridges	0.05	-0.04			
5452 Capital Outlay on Tourism					
5475 Capital Outlay on Other General Economic Services					
6003 Internal Debt of the State Government					

**APPENDIX-B ,
ETC., UNDER REVENUE ACCOUNTS FOR 2012-13(ACCOUNTS)(NON-PLAN)**

020	040	110			120	130	MajorHead
	041,042	111	112	113	121	131	
(6)	(7)	(8)	(9)	(10)	(11)	(12)	
							2711
26.74	374.08	15.27				6.43	2801
							2810
23.05		65.93				31.51	2851
2.35		15.7				12.57	2852
7.88		24.63				23.88	2853
							2875
1.11		7.03				4.92	3051
							3053
2.06		16.4				6.83	3054
							3055
							3056
							3425
		0.03					3435
		79.69				51.77	3451
0.26		2.92				5.08	3452
						0.24	3453
4.92		40.57		0.06		10.03	3454
1.81		11.37				29.27	3456
0.19		13.74				9.36	3475
							3604
3445.05	1187574.93	28769.41	2639.09	0.17	84.73	5283.2	
							4055
							4058
							4059
							4070
							4202
							4210
							4211
							4215
							4216
							4217
							4225
							4235
							4250
							4401
							4403
							4405
							4406
							4425
							4435
							4700
							4701
							4702
							4705
							4711
							4801
							4851
							4852
							4860
							4875
							5051
							5053
							5054
							5452
							5475
							6003

APPENDIX-B
STATEMENT SHOWING THE EXPENDITURE ON SALARIES, WAGES, TRAVEL EXPENSES

MajorHead	130			140	160
	132	133	134		
	(13)	(14)	(15)	(16)	(17)
2711 Flood Control and Drainage					
2801 Power	24.92	1.72	22.26	3.53	
2810 New and Renewable Energy					
2851 Village and Small Industries	32.02	100.92	11.12	89.38	
2852 Industries	11.47	15.57	10.23	11.37	
2853 Non-Ferrous Mining and Metallurgical Industries	71.22	16.59	198.43	37.45	
2875 Other Industries					
3051 Ports and Light Houses	5.91	29.98	3.83	30	
3053 Civil Aviation					
3054 Roads and Bridges	5.7	4.18		0.9	
3055 Road Transport					
3056 Inland Water Transport					
3425 Other Scientific Research					
3435 Ecology and Environment					
3451 Secretariat Economic Services	202.46	7.86	87.76		
3452 Tourism	3.57	4.41	1.4	2.49	
3453 Foreign Trade and Export Promotion	1.42				
3454 Census Surveys and Statistics	34.9	16.49		2.62	1.99
3456 Civil Supplies	31.04	21.92	25.41	53.89	
3475 Other General Economic Services	7.8	10.31		95.73	
Compensation and Assignments to Local Bodies and Panchayat Raj					
3604 Institutions					
TOTALS	15067.21	17005.69	9180.84	10340.48	2830.54
4055 Capital Outlay on Police					
4058 Capital Outlay On Stationery and Printing					
4059 Capital Outlay on Public Works					
4070 Capital Outlay on Other Administrative Services					
4202 Capital Outlay on Education, Sports, Art and Culture					
4210 Capital Outlay on Medical and Public Health					
4211 Capital Outlay on Family Welfare					
4215 Capital Outlay on Water Supply and Sanitation					
4216 Capital Outlay on Housing					
4217 Capital Outlay on Urban Development					
Capital Outlay on Welfare of Scheduled Castes, Scheduled Tribes					
4225 and Other Backward Classes					
4235 Capital Outlay on Social Security and Welfare					
4250 Capital Outlay on Other Social Services					
4401 Capital Outlay on Crop Husbandry					
4403 Capital Outlay on Animal Husbandry					
4405 Capital Outlay on Fisheries					
4406 Capital Outlay on Forestry and Wild Life					
4425 Capital Outlay on Co-operation					
4435 Capital Outlay on Other Agricultural Programmes					
4700 Capital Outlay on Major Irrigation					
4701 Capital Outlay on Medium Irrigation					
4702 Capital Outlay on Minor Irrigation					
4705 Capital Outlay on Command Area Development					
4711 Capital Outlay on Flood Control Projects					
4801 Capital Outlay on Power Projects					
4851 Capital Outlay on Village and Small Industries					
4852 Capital Outlay on Industries					
4860 Capital Outlay on Consumer Industries					
4875 Capital Outlay on Other Industries					
5051 Capital Outlay on Ports and Light Houses					
5053 Capital Outlay on Civil Aviation					
5054 Capital Outlay on Roads and Bridges					
5452 Capital Outlay on Tourism					
5475 Capital Outlay on Other General Economic Services					
6003 Internal Debt of the State Government					

**APPENDIX-B ,
ETC., UNDER REVENUE ACCOUNTS FOR 2012-13(ACCOUNTS)(NON-PLAN)**

200	210		220	230	240	260	MajorHead
	211	212					
(18)	(19)	(20)	(21)	(22)	(23)	(24)	
		21.34			7.6	0.12	2711
							2801
							2810
6.38	9.95				54.87		2851
0.3					3.04		2852
0.56	0.64				7.93		2853
							2875
					2.72		3051
							3053
					17.21	54.75	3054
							3055
							3056
							3425
							3435
					52.08	1.47	3451
					2.02		3452
							3453
					2.79	39.99	3454
					13.99		3456
0.58					37.49		3475
							3604
2514.05	37789.91	43991.27	646.64	7789.9	9823.21	2109.7	
							4055
							4058
							4059
							4070
							4202
							4210
							4211
							4215
							4216
							4217
							4225
							4235
							4250
							4401
							4403
							4405
							4406
							4425
							4435
							4700
							4701
							4702
							4705
							4711
							4801
							4851
							4852
							4860
							4875
							5051
							5053
							5054
							5452
							5475
							6003

APPENDIX-B
STATEMENT SHOWING THE EXPENDITURE ON SALARIES, WAGES, TRAVEL EXPENSES

MajorHead	270		280		
	271, 272	273	281, 284	282	283
	(25)	(26)	(27)	(28)	(29)
2711 Flood Control and Drainage	34.21	23.06			
2801 Power	121.14	368.31	96.4		
2810 New and Renewable Energy					
2851 Village and Small Industries	22.96		0.64		
2852 Industries			0.01		
2853 Non-Ferrous Mining and Metallurgical Industries			0.06	45.62	
2875 Other Industries					
3051 Ports and Light Houses	84.67	258.28			
3053 Civil Aviation	453.75				
3054 Roads and Bridges	148859.31	8489.29			
3055 Road Transport					
3056 Inland Water Transport		126.03			
3425 Other Scientific Research					
3435 Ecology and Environment					
3451 Secretariat Economic Services			115.24		
3452 Tourism			0.25		
3453 Foreign Trade and Export Promotion					
3454 Census Surveys and Statistics			39.72		
3456 Civil Supplies	2		340.5		
3475 Other General Economic Services			0.09		
Compensation and Assignments to Local Bodies and Panchayat Raj					
3604 Institutions					
TOTALS	184292.23	42724.43	12197.21	20881.2	
4055 Capital Outlay on Police					
4058 Capital Outlay On Stationery and Printing					
4059 Capital Outlay on Public Works					
4070 Capital Outlay on Other Administrative Services					
4202 Capital Outlay on Education, Sports, Art and Culture					
4210 Capital Outlay on Medical and Public Health					
4211 Capital Outlay on Family Welfare					
4215 Capital Outlay on Water Supply and Sanitation					
4216 Capital Outlay on Housing					
4217 Capital Outlay on Urban Development					
Capital Outlay on Welfare of Scheduled Castes, Scheduled Tribes					
4225 and Other Backward Classes					
4235 Capital Outlay on Social Security and Welfare					
4250 Capital Outlay on Other Social Services					
4401 Capital Outlay on Crop Husbandry					
4403 Capital Outlay on Animal Husbandry					
4405 Capital Outlay on Fisheries					
4406 Capital Outlay on Forestry and Wild Life					
4425 Capital Outlay on Co-operation					
4435 Capital Outlay on Other Agricultural Programmes					
4700 Capital Outlay on Major Irrigation					
4701 Capital Outlay on Medium Irrigation					
4702 Capital Outlay on Minor Irrigation					
4705 Capital Outlay on Command Area Development					
4711 Capital Outlay on Flood Control Projects					
4801 Capital Outlay on Power Projects					
4851 Capital Outlay on Village and Small Industries					
4852 Capital Outlay on Industries					
4860 Capital Outlay on Consumer Industries					
4875 Capital Outlay on Other Industries					
5051 Capital Outlay on Ports and Light Houses					
5053 Capital Outlay on Civil Aviation					
5054 Capital Outlay on Roads and Bridges					
5452 Capital Outlay on Tourism					
5475 Capital Outlay on Other General Economic Services					
6003 Internal Debt of the State Government					

**APPENDIX-B ,
ETC., UNDER REVENUE ACCOUNTS FOR 2012-13(ACCOUNTS)(NON-PLAN)**

300	310		330	340	410	430	MajorHead
	311	312,313,314,				431, 432, 433, 434	
		315, 316, 317, 318, 319					
(30)	(31)	(32)	(33)	(34)	(35)	(36)	
							2711
2.53	394.8	618328.71					2801
	77.5						2810
6.08	840.35	105.14					2851
8.5		5000.6					2852
214.99		0.4					2853
							2875
4.43		0.8					3051
	64	127.55					3053
5.85		15988.61					3054
		20000					3055
							3056
	126.93	68.89					3425
							3435
185.04		4.35					3451
110.35	366.02	0.2					3452
							3453
0.44		460.6					3454
176.99		0.9					3456
39.9		0.4			5		3475
		9540.65					3604
46702.31	365276.51	912950.09	250046.82	10741.69	2063.96		4055
							4058
							4059
							4070
							4202
							4210
							4211
							4215
							4216
							4217
							4225
							4235
							4250
							4401
							4403
							4405
							4406
							4425
							4435
							4700
							4701
							4702
							4705
							4711
							4801
							4851
							4852
							4860
							4875
							5051
							5053
							5054
							5452
							5475
							6003

APPENDIX-B
STATEMENT SHOWING THE EXPENDITURE ON SALARIES, WAGES, TRAVEL EXPENSES

MajorHead	450	500	510	520	
		501, 502, 503, 504	511, 512	521, 523	522
	(37)	(38)	(39)	(40)	(41)
2711 Flood Control and Drainage	10793.76				
2801 Power	7411.45	0.17	21.21		
2810 New and Renewable Energy					
2851 Village and Small Industries		18.12	17.88		
2852 Industries			0.58		
2853 Non-Ferrous Mining and Metallurgical Industries			3.57		
2875 Other Industries					
3051 Ports and Light Houses			1.26		
3053 Civil Aviation					
3054 Roads and Bridges			6.41		
3055 Road Transport					
3056 Inland Water Transport	216.01				
3425 Other Scientific Research					
3435 Ecology and Environment					
3451 Secretariat Economic Services			29.61		
3452 Tourism			0.17		
3453 Foreign Trade and Export Promotion					
3454 Census Surveys and Statistics			0.3		
3456 Civil Supplies		-1.52	1.96		
3475 Other General Economic Services			1.58	22.14	
Compensation and Assignments to Local Bodies and Panchayat Raj					
3604 Institutions					
TOTALS	1947715.62	20923.69	2683.53	4690.33	0.95
4055 Capital Outlay on Police					
4058 Capital Outlay On Stationery and Printing					
4059 Capital Outlay on Public Works					
4070 Capital Outlay on Other Administrative Services					
4202 Capital Outlay on Education, Sports, Art and Culture					
4210 Capital Outlay on Medical and Public Health					
4211 Capital Outlay on Family Welfare					
4215 Capital Outlay on Water Supply and Sanitation					
4216 Capital Outlay on Housing					
4217 Capital Outlay on Urban Development					
Capital Outlay on Welfare of Scheduled Castes, Scheduled Tribes					
4225 and Other Backward Classes					
4235 Capital Outlay on Social Security and Welfare					
4250 Capital Outlay on Other Social Services					
4401 Capital Outlay on Crop Husbandry					
4403 Capital Outlay on Animal Husbandry					
4405 Capital Outlay on Fisheries					
4406 Capital Outlay on Forestry and Wild Life					
4425 Capital Outlay on Co-operation					
4435 Capital Outlay on Other Agricultural Programmes					
4700 Capital Outlay on Major Irrigation					
4701 Capital Outlay on Medium Irrigation					
4702 Capital Outlay on Minor Irrigation					
4705 Capital Outlay on Command Area Development					
4711 Capital Outlay on Flood Control Projects					
4801 Capital Outlay on Power Projects					
4851 Capital Outlay on Village and Small Industries					
4852 Capital Outlay on Industries					
4860 Capital Outlay on Consumer Industries					
4875 Capital Outlay on Other Industries					
5051 Capital Outlay on Ports and Light Houses					
5053 Capital Outlay on Civil Aviation					
5054 Capital Outlay on Roads and Bridges					
5452 Capital Outlay on Tourism					
5475 Capital Outlay on Other General Economic Services					
6003 Internal Debt of the State Government					

**APPENDIX-B ,
ETC., UNDER REVENUE ACCOUNTS FOR 2012-13(ACCOUNTS)(NON-PLAN)**

530		540	610	700	Others	Total	MajorHead
531, 532, 533	534			701,702,703,704, 705, 706, 707			
(42)	(43)	(44)	(45)	(46)			
					0.01	10851.04	2711
					-13.98	628860.12	2801
						77.5	2810
					124.5	10766.4	2851
					2.46	8466.99	2852
					0.21	3138.56	2853
							2875
					16.52	1372.1	3051
						645.3	3053
					1.15	175770.05	3054
						20000	3055
					0.38	342.42	3056
						195.82	3425
						32.17	3435
					1.07	6976.22	3451
					0.67	731.27	3452
						131.72	3453
					51.75	6447.61	3454
					6.99	8074.68	3456
					-0.07	1894.95	3475
					6304.53	15845.18	3604
172.59	0.3				140411.41	7746069.85	
							4055
							4058
							4059
							4070
							4202
							4210
							4211
							4215
							4216
							4217
							4225
							4235
							4250
							4401
							4403
							4405
							4406
							4425
							4435
							4700
							4701
							4702
							4705
							4711
							4801
							4851
							4852
							4860
							4875
							5051
							5053
24399.83					-23221.88	1177.96	5054
							5452
							5475
					653048.34	653048.34	6003

APPENDIX-B
STATEMENT SHOWING THE EXPENDITURE ON SALARIES, WAGES, TRAVEL EXPENSES

MajorHead	010				
	011	012,014,018, 019	013	016	017
	(1)	(2)	(3)	(4)	(5)
6004 Loans and Advances from the Central Government					
6202 Loans for Education, Sports, Art and Culture					
6210 Loans for Medical and Public Health					
6215 Loans for Water Supply and Sanitation					
6216 Loans for Housing					
6217 Loans for Urban Development					
Loans for Welfare of Scheduled Castes,Scheduled Tribes and Other					
6225 Backward Classes					
6403 Loans for Animal Husbandry					
6404 Loans for Dairy Development					
6425 Loans for Co-Operation					
6801 Loans for Power Projects					
6851 Loans for Village and Small Industries					
6860 Loans for Consumer Industries					
6875 Loans for Other Industries					
7053 Loans for Civil Aviation					
7055 Loans for Road Transport					
7610 Loans to Government Servants etc.,					
7615 Miscellaneous Loans					
TOTALS		0.05		-0.04	

**APPENDIX-B ,
ETC., UNDER REVENUE ACCOUNTS FOR 2012-13(ACCOUNTS)(NON-PLAN)**

020	040	110			120	130	MajorHead
	041,042	111	112	113	121	131	
(6)	(7)	(8)	(9)	(10)	(11)	(12)	

6004
6202
6210
6215
6216
6217

6225
6403
6404
6425
6801
6851
6860
6875
7053
7055
7610
7615

APPENDIX-B
STATEMENT SHOWING THE EXPENDITURE ON SALARIES, WAGES, TRAVEL EXPENSES

MajorHead	130			140	160
	132	133	134		
	(13)	(14)	(15)	(16)	(17)
6004 Loans and Advances from the Central Government					
6202 Loans for Education, Sports, Art and Culture					
6210 Loans for Medical and Public Health					
6215 Loans for Water Supply and Sanitation					
6216 Loans for Housing					
6217 Loans for Urban Development					
Loans for Welfare of Scheduled Castes,Scheduled Tribes and Other					
6225 Backward Classes					
6403 Loans for Animal Husbandry					
6404 Loans for Dairy Development					
6425 Loans for Co-Operation					
6801 Loans for Power Projects					
6851 Loans for Village and Small Industries					
6860 Loans for Consumer Industries					
6875 Loans for Other Industries					
7053 Loans for Civil Aviation					
7055 Loans for Road Transport					
7610 Loans to Government Servants etc.,					
7615 Miscellaneous Loans					
TOTALS					

**APPENDIX-B ,
ETC., UNDER REVENUE ACCOUNTS FOR 2012-13(ACCOUNTS)(NON-PLAN)**

200	210		220	230	240	260	MajorHead
	211	212					
(18)	(19)	(20)	(21)	(22)	(23)	(24)	

6004
6202
6210
6215
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6217

6225
6403
6404
6425
6801
6851
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6875
7053
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7610
7615

APPENDIX-B
STATEMENT SHOWING THE EXPENDITURE ON SALARIES, WAGES, TRAVEL EXPENSES

MajorHead	270		280		
	271, 272	273	281, 284	282	283
	(25)	(26)	(27)	(28)	(29)
6004 Loans and Advances from the Central Government					
6202 Loans for Education, Sports, Art and Culture					
6210 Loans for Medical and Public Health					
6215 Loans for Water Supply and Sanitation					
6216 Loans for Housing					
6217 Loans for Urban Development					
Loans for Welfare of Scheduled Castes,Scheduled Tribes and Other					
6225 Backward Classes					
6403 Loans for Animal Husbandry					
6404 Loans for Dairy Development					
6425 Loans for Co-Operation					
6801 Loans for Power Projects					
6851 Loans for Village and Small Industries					
6860 Loans for Consumer Industries					
6875 Loans for Other Industries					
7053 Loans for Civil Aviation					
7055 Loans for Road Transport					
7610 Loans to Government Servants etc.,					
7615 Miscellaneous Loans					
TOTALS					

**APPENDIX-B ,
ETC., UNDER REVENUE ACCOUNTS FOR 2012-13(ACCOUNTS)(NON-PLAN)**

300	310		330	340	410	430	MajorHead
	311	312,313,314, 315, 316, 317, 318, 319				431, 432, 433, 434	
(30)	(31)	(32)	(33)	(34)	(35)	(36)	
							6004
							6202
							6210
							6215
							6216
							6217
							6225
							6403
							6404
							6425
							6801
							6851
							6860
							6875
							7053
							7055
							7610
							7615

APPENDIX-B
STATEMENT SHOWING THE EXPENDITURE ON SALARIES, WAGES, TRAVEL EXPENSES

MajorHead	450	500	510	520	
		501, 502, 503, 504	511, 512	521, 523	522
	(37)	(38)	(39)	(40)	(41)
6004 Loans and Advances from the Central Government					
6202 Loans for Education, Sports, Art and Culture					
6210 Loans for Medical and Public Health					
6215 Loans for Water Supply and Sanitation					
6216 Loans for Housing					
6217 Loans for Urban Development					
Loans for Welfare of Scheduled Castes,Scheduled Tribes and Other					
6225 Backward Classes					
6403 Loans for Animal Husbandry					
6404 Loans for Dairy Development					
6425 Loans for Co-Operation					
6801 Loans for Power Projects					
6851 Loans for Village and Small Industries					
6860 Loans for Consumer Industries					
6875 Loans for Other Industries					
7053 Loans for Civil Aviation					
7055 Loans for Road Transport					
7610 Loans to Government Servants etc.,					
7615 Miscellaneous Loans					
TOTALS					

APPENDIX-B ,
ETC., UNDER REVENUE ACCOUNTS FOR 2012-13(ACCOUNTS)(NON-PLAN)

530		540	610	700	Others	Total	MajorHead
531, 532, 533	534			701,702,703,704,			
				705, 706, 707			
(42)	(43)	(44)	(45)	(46)			
					114636.38	114636.38	6004
							6202
					6600	6600	6210
							6215
					28001.33	28001.33	6216
							6217
							6225
							6403
							6404
							6425
							6801
							6851
							6860
							6875
							7053
					14504	14504	7055
					8744.38	8744.38	7610
							7615
24399.83					802312.55	826712.39	

APPENDIX-B
STATEMENT SHOWING THE EXPENDITURE ON SALARIES, WAGES, TRAVEL EXPENSES

MajorHead	010				
	011	012,014,018, 019	013	016	017
	(1)	(2)	(3)	(4)	(5)
2011 State Legislature	1677.84	4172.34	684.71	213.65	544
2012 Governor	365.16	50.66	211.25	49.51	6.6
2013 Council of Ministers	415.06	950		62	30
2014 Administration of Justice	36708.94	5559.46	23490.48	5523.96	732.77
2015 Elections	1410.62	211.6	860.24	209.73	28.22
2029 Land Revenue	4172.14	625.81	2670.17	625.82	83.44
2030 Stamps and Registration	7028.51	1054.28	4498.25	1054.28	140.57
2039 State Excise	17764.2	2547.92	11369.09	2664.64	355.29
2040 Taxes on Sales, Trade etc.,	18387.73	2685.75	11768.13	2758.16	367.77
2041 Taxes on Vehicles	3812.16	571.83	2439.79	571.83	76.25
2045 Other Taxes and Duties on Commodities and Services	474.1	71.11	303.42	71.12	9.48
2047 Other Fiscal Services					
2048 Appropriation for Reduction or Avoidance of Debt					
2049 Interest Payments					
2051 Public Service Commission	793.6	119.04	507.9	119.04	15.87
2052 Secretariat General Services	85714.56	1040.97	4249.81	1055.48	140.16
2053 District Administration	73316.64	10997.48	46922.64	10997.5	1366.6
2054 Treasury and Accounts Administration	15510.03	2395.37	9727.84	2318.7	309.17
2055 Police	185143.08	27662.71	118491.55	27771.48	3699.03
2056 Jails	6223.57	927.98	3983.08	933.54	124.47
2058 Stationery and Printing	3992.83	598.95	2555.46	598.94	79.86
2059 Public Works	13678.07	2081.71	8881.97	2081.71	277.56
2070 Other Administrative Services	11042.23	1655.56	7068.18	1656.32	220.88
2071 Pension and Other Retirement Benefits					
2075 Miscellaneous General Services					
2202 General Education	659469.2	98911.73	422096.27	98956.6	13201.65
2203 Technical Education	12389.79	1858.47	7929.46	1858.47	247.79
2204 Sports and Youth Services	2206.31	309.16	1014.41	330.95	44.13
2205 Art and Culture	1824.91	274.73	1170.54	268.86	36.65
2210 Medical and Public Health	122939.76	18383.98	78691.59	18442.48	2346.25
2211 Family Welfare	315.55	47.33	201.95	47.33	6.31
2215 Water Supply and Sanitation	9273.84	1343.51	4469.04	1504	183.14
2216 Housing					
2217 Urban Development	33398.67	4691.89	21311.91	5010.7	407.82
2220 Information and Publicity	3196.2	446.31	1641.61	552.23	60.82
Welfare of Scheduled Castes, Scheduled Tribes and Other Backward					
2225 Classes	50252.43	7537.84	32159.74	7537.86	1005.03
2230 Labour and Employment	11596.96	1740.82	7422.02	1739.53	231.93
2235 Social Security and Welfare	6532.7	981.99	4197.04	983.74	131.16
2236 Nutrition					
2245 Relief on Account of Natural Calamities	79.15	11.87	50.65	11.87	1.58
2250 Other Social Services	2527.63	379.16	1617.67	379.15	50.56
2251 Secretariat Social Services	2529.86	379.47	1593.07	379.45	50.6
2401 Crop Husbandry	19501.06	2925.14	12480.67	2925.15	390.01
2402 Soil and Water Conservation	2090.61	313.59	1337.99	313.59	41.82
2403 Animal Husbandry	26842.27	4026.33	17179.06	4026.35	536.84
2405 Fisheries	2782.2	417.33	1746.8	417.32	55.65
2406 Forestry and Wild Life	19153.94	2873.1	11898.51	2873.08	383.08
2408 Food Storage and Ware Housing					
2415 Agricultural Research and Education					
2425 Co-operation	9076.82	1361.53	5809.16	1361.52	181.54
2435 Other Agricultural Programmes	772.91	115.94	494.66	115.94	15.45
2501 Special Programmes for Rural Development	301.72	51.3	181.88	88.3	45.28
2506 Land Reforms	981.17	147.17	537.3	147.18	19.62
2515 Other Rural Development Programmes	65695.77	9754.56	37693.6	9323.75	1285.91
2700 Major Irrigation	14621.5	1826.49	8826.44	2205.8	481.98
2701 Medium Irrigation	142.89	21.43	71.45	21.43	2.86
2702 Minor Irrigation	3517.84	525.22	2249.49	527.23	70.29
2705 Command Area Development					

**APPENDIX-B ,
ETC., UNDER REVENUE ACCOUNTS FOR BUDGET ESTIMATES 2013-14(NON-PLAN)**

020	040	110			120	130	MajorHead
	041,042	111	112	113	121	131	
(6)	(7)	(8)	(9)	(10)	(11)	(12)	
		826.2			100	115	2011
5		25.2				32.2	2012
		400			10	200	2013
223.42		185.75				604	2014
		43.08				13.86	2015
1.75		90.52				28.94	2029
0.25		38.86				75.24	2030
8.86		2030.33	50			108.1	2039
31.13		163.18				201.6	2040
1.43		208				80	2041
0.62		3.73		0.15		3.99	2045
							2047
							2048
							2049
		12				61.62	2051
1.44		243.29	12.13		15	176.64	2052
11.73		369				911.5	2053
43.78	7.15	367.24				179	2054
277.42		17885.47	2417.98		3.1	1534.29	2055
240.82		26.14	0.8			38.5	2056
0.51		3.14				7.25	2058
21.76		79.99				156	2059
34.12		265.49	18.15			185.57	2070
	1380932.5						2071
	4.9						2075
149.53	22.78	1137.55			0.35	408.82	2202
15.95		10.39				45.89	2203
0.65		5.86				33	2204
6.84		12.6				18.9	2205
442.43		312.61				271.85	2210
		0.78				0.2	2211
8.7		58.68				47.16	2215
							2216
1.07		13.3				20.3	2217
3.06		102.24				105	2220
							2225
1786		185.24		6		241.97	2225
2.59		53.62		1		82.16	2230
69.02	811.49	44.2		0.01		85.14	2235
							2236
		12				5	2245
2.44		30.51				25	2250
		57.55				41.17	2251
10.45		137.82				103.01	2401
7.28		28.8				7	2402
52.45	43.45	500				130.95	2403
1	4.65	30.72				23.2	2405
14.96		145.13				91.17	2406
							2408
							2415
4.48		86.56				25.5	2425
		0.3				0.39	2435
		5.72				6.85	2501
0.56		6.42				10	2506
1.38		167.54		1456.96		63.66	2515
67.98	30.88	368.44		1		115.02	2700
0.19		1.34				1.48	2701
24.07		163				31.69	2702
							2705

APPENDIX-B
STATEMENT SHOWING THE EXPENDITURE ON SALARIES, WAGES, TRAVEL EXPENSES

MajorHead	130			140	160
	132	133	134		
	(13)	(14)	(15)	(16)	(17)
2011 State Legislature	1572.5	385			9
2012 Governor	53.9				1
2013 Council of Ministers	250				
2014 Administration of Justice	2438.48	867.58	27	379.6	169.47
2015 Elections	67.75	1.63	49		7.08
2029 Land Revenue	56	39.68	6.48	9.49	50
2030 Stamps and Registration	83.1	234.63	23.76	499.53	
2039 State Excise	117	140.25	1115.48	510	
2040 Taxes on Sales, Trade etc.,	988.27	371.93	1362.24	1292.15	
2041 Taxes on Vehicles	162.93	246	857	84.2	
2045 Other Taxes and Duties on Commodities and Services	1.83	2.09	26.88	9.4	
2047 Other Fiscal Services					
2048 Appropriation for Reduction or Avoidance of Debt					
2049 Interest Payments					
2051 Public Service Commission	40	19.05	5.18		30
2052 Secretariat General Services	666.22	755.86	296.6	82.33	73.8
2053 District Administration	1329.5	1074.04	1443.31	109.55	4.68
2054 Treasury and Accounts Administration	486.21	138.3	213.36	250.12	
2055 Police	2733.74	3643.48	2719.32	480.03	145.95
2056 Jails	79.35	541.83		55.62	3.51
2058 Stationery and Printing	8.51	39.71	20	6.09	25.89
2059 Public Works	144	425	51	220.09	
2070 Other Administrative Services	583.61	460.98	608.66	85.29	10
2071 Pension and Other Retirement Benefits					
2075 Miscellaneous General Services					
2202 General Education	794.43	965.54	48	777.35	1352.95
2203 Technical Education	33.4	146.76		29.72	3.37
2204 Sports and Youth Services	18.13	38.07	3	109.1	
2205 Art and Culture	49.67	57.72	9	39.5	10.5
2210 Medical and Public Health	464.93	5761.17	240.58	709.39	64.85
2211 Family Welfare	0.3	2.42			
2215 Water Supply and Sanitation	55.2	59.89	108	20.25	
2216 Housing				139.57	
2217 Urban Development	14.58	25.31	66.52	4101.94	
2220 Information and Publicity	124.02	51.13	62	100.69	10
Welfare of Scheduled Castes, Scheduled Tribes and Other Backward					
2225 Classes	659.92	2476.58	158.49	1990.03	90
2230 Labour and Employment	94.55	216.65	26.9	242.24	1.27
2235 Social Security and Welfare	156.39	166.7	33.52	362.11	2.51
2236 Nutrition					
2245 Relief on Account of Natural Calamities	15.71		1		
2250 Other Social Services	37	47	130.2	43	
2251 Secretariat Social Services	84.99		28.16		
2401 Crop Husbandry	170.83	73.25	4.15	82	
2402 Soil and Water Conservation	6.02	7.19		26.3	
2403 Animal Husbandry	80	289.38	7	36.67	1.2
2405 Fisheries	11.73	38.11	10	32.16	
2406 Forestry and Wild Life	43.55	135.31		135.99	
2408 Food Storage and Ware Housing					
2415 Agricultural Research and Education					
2425 Co-operation	19.18	40.81	32.28	219	
2435 Other Agricultural Programmes		0.3			
2501 Special Programmes for Rural Development	8.45	16	6	50	
2506 Land Reforms	10	11.07		22.15	0.25
2515 Other Rural Development Programmes	95.51	117.33	141	52	2.04
2700 Major Irrigation	523.99	144.87	365.68	235.05	7.9
2701 Medium Irrigation	0.85				
2702 Minor Irrigation	78.27	31.6	175	75	2
2705 Command Area Development					

**APPENDIX-B ,
ETC., UNDER REVENUE ACCOUNTS FOR BUDGET ESTIMATES 2013-14(NON-PLAN)**

200	210		220	230	240	260	MajorHead
	211	212					
(18)	(19)	(20)	(21)	(22)	(23)	(24)	
					11.92		2011
34.75	43.7				33.4		2012
							2013
30.3				0.16	232.53		2014
	840				33.5	110.06	2015
21					39.62		2029
	3249.4				13.78		2030
12.08				12	52	1001	2039
20.37					98.63	8.5	2040
					62.55		2041
					0.11		2045
							2047
							2048
							2049
1					5.68	200	2051
231.5	4				247.24	6	2052
25.95					589.85		2053
2.75					5.39		2054
518.44	419.56	305.95	561	1279.96	6515.03	9.45	2055
29.33	702	100.4	10	2299.61	50.3		2056
	552.55	11			3.77		2058
1					171.78		2059
381.96	119.57			10	584.06		2070
							2071
							2075
7.1	5817.06	9.9		41.62	32.99	1.73	2202
	24.41	2.55			11.45		2203
	300				69.65		2204
	13.94				4.94		2205
13	7158.26	35136.55		2061.92	339.82	28.5	2210
					0.18		2211
					74.02		2215
							2216
					10.2		2217
	1.89				147.06	267	2220
37	10904.02	2.2			85.53		2225
5.2	77.26	4			25.34		2230
25.16	255.79	14.47		1194.86	16.31		2235
				682.53			2236
602					10		2245
					14.7		2250
					56.42		2251
3	34.81				95.6		2401
	2.89				9.85		2402
3	1899.98	5017.91		68.63	128.11	17	2403
1	28				21.81	2.8	2405
7.89				480.7	81.64		2406
							2408
							2415
1					15.84		2425
							2435
					10.68		2501
2					8.29		2506
	0.94				41.08		2515
10		2.5			142.33	225.6	2700
							2701
					57.5	5	2702
							2705

APPENDIX-B
STATEMENT SHOWING THE EXPENDITURE ON SALARIES, WAGES, TRAVEL EXPENSES

MajorHead	270		280		
	271, 272	273	281, 284	282	283
	(25)	(26)	(27)	(28)	(29)
2011 State Legislature	275.35		4.89		
2012 Governor			6.5		
2013 Council of Ministers					
2014 Administration of Justice	17.89		556.22		
2015 Elections			800.02		
2029 Land Revenue			1.85		
2030 Stamps and Registration			2.97		
2039 State Excise					
2040 Taxes on Sales, Trade etc.,	354		98.59		
2041 Taxes on Vehicles			1		
2045 Other Taxes and Duties on Commodities and Services					
2047 Other Fiscal Services					
2048 Appropriation for Reduction or Avoidance of Debt					
2049 Interest Payments					
2051 Public Service Commission	4		810.94		
2052 Secretariat General Services			268.89	97.09	
2053 District Administration			362.56		
2054 Treasury and Accounts Administration			135.39		
2055 Police	4000.47		2016.86	20066.84	
2056 Jails	1489.74		8.11	262.7	
2058 Stationery and Printing	0.32		0.36		
2059 Public Works	4940.07	1112.06	0.3		
2070 Other Administrative Services	114.3		94.12	575.33	
2071 Pension and Other Retirement Benefits					
2075 Miscellaneous General Services					
2202 General Education	4238.65		2571.67		
2203 Technical Education			210.48		
2204 Sports and Youth Services			10.34		
2205 Art and Culture	120.83		5.6		
2210 Medical and Public Health	4304.85		394.68		
2211 Family Welfare					
2215 Water Supply and Sanitation	2500	5052.96	1.54		
2216 Housing	1239.75	500			
2217 Urban Development			2.25		
2220 Information and Publicity	10		55.12		
Welfare of Scheduled Castes, Scheduled Tribes and Other Backward					
2225 Classes	5199.23		558.46		
2230 Labour and Employment			35.35		
2235 Social Security and Welfare	115.69		54.94		
2236 Nutrition					
2245 Relief on Account of Natural Calamities	0.14		61		
2250 Other Social Services			3.69		
2251 Secretariat Social Services			33.62		
2401 Crop Husbandry	102.79				
2402 Soil and Water Conservation	1.5				
2403 Animal Husbandry	1010.73		1.43		
2405 Fisheries	133.4		1.49		
2406 Forestry and Wild Life	1215.98		1.65		
2408 Food Storage and Ware Housing					
2415 Agricultural Research and Education					
2425 Co-operation			0.71		
2435 Other Agricultural Programmes					
2501 Special Programmes for Rural Development					
2506 Land Reforms			2.63		
2515 Other Rural Development Programmes	1542.05	4694.95	15.1		
2700 Major Irrigation	15212.92	17818.82	2577.91		
2701 Medium Irrigation	892.5	2319.65			
2702 Minor Irrigation	551.85	3401	2.95		
2705 Command Area Development					

**APPENDIX-B ,
ETC., UNDER REVENUE ACCOUNTS FOR BUDGET ESTIMATES 2013-14(NON-PLAN)**

300	310		330	340	410	430	MajorHead
	311	312,313,314,				431, 432, 433, 434	
		315, 316, 317, 318, 319					
(30)	(31)	(32)	(33)	(34)	(35)	(36)	
267.5		2					2011
67.52		10					2012
		50					2013
2459.23		5578.2		10.8			2014
	38.06						2015
57.2		0.5					2029
400.43							2030
431.76	79.8	272.04			15		2039
316.3					5		2040
2.2					3		2041
11.2							2045
							2047
							2048
							2049
125					250		2051
606.43	73.2	169.23			45		2052
613.5		25					2053
789.31		0.63					2054
2859.14		330.93		4819.2	497.75		2055
24.5		25		210			2056
	12	4					2058
33		0.28					2059
824.08		61.1			51		2070
							2071
		4.84					2075
11095.21	231370.57	4244.47		181	650		2202
2728.28	9409.81	770.77		135			2203
88.68	1452.46	898.45					2204
705.65	5987	202.8					2205
16735.82	53571.34	15685.17		9527.07			2210
35							2211
422.05		4100.8					2215
							2216
130		50792.1					2217
173	64.13	93.28		4.25			2220
1685.03	46713.49	25663.67	20		1.87		2225
796.15		1.15		15			2230
367.78	142.23	3675.43		6.05	100		2235
			300000				2236
19.95		0.69					2245
225.29		5					2250
162.02							2251
19.8	247.72	2.01					2401
							2402
1607.84	1800	100.02					2403
7.1		0.16					2405
524.95		5.84					2406
							2408
	42450	11400					2415
21.88	444.57	354.16					2425
							2435
3.84		0.04					2501
							2506
3050.1		174432.1	10.65				2515
289.37		20.2					2700
							2701
60							2702
							2705

APPENDIX-B
STATEMENT SHOWING THE EXPENDITURE ON SALARIES, WAGES, TRAVEL EXPENSES

MajorHead	450	500	510	520	
		501, 502, 503, 504	511, 512	521, 523	522
	(37)	(38)	(39)	(40)	(41)
2011 State Legislature			5.8		
2012 Governor		2	8		
2013 Council of Ministers			18		
2014 Administration of Justice		22.34	74.14	22.95	
2015 Elections			0.47		
2029 Land Revenue			11.88		
2030 Stamps and Registration		700	11.52		
2039 State Excise			12.9		
2040 Taxes on Sales, Trade etc.,			13.25		
2041 Taxes on Vehicles			25.65		
2045 Other Taxes and Duties on Commodities and Services					
2047 Other Fiscal Services					
2048 Appropriation for Reduction or Avoidance of Debt					
2049 Interest Payments	1451621.03	252.03			
2051 Public Service Commission		200	2		
2052 Secretariat General Services		340.27	109.17		
2053 District Administration		603.12	96.5		
2054 Treasury and Accounts Administration		0.18	1.3		
2055 Police		2346.43	1035.71	1543.5	
2056 Jails		52	18.5	13.5	
2058 Stationery and Printing			2.08		
2059 Public Works		0.28	45		
2070 Other Administrative Services		1944.57	131.74	6	
2071 Pension and Other Retirement Benefits					
2075 Miscellaneous General Services					
2202 General Education		111.81	9.12	607	
2203 Technical Education			7.35	117.72	
2204 Sports and Youth Services		300	0.28	6	
2205 Art and Culture			0.64	15.56	
2210 Medical and Public Health		1107	96.51	2739	
2211 Family Welfare					
2215 Water Supply and Sanitation		10.95	32.7		
2216 Housing					
2217 Urban Development			2.02		
2220 Information and Publicity		600.2	49.6	6.26	
Welfare of Scheduled Castes, Scheduled Tribes and Other Backward					
2225 Classes		4213.5	35.44		
2230 Labour and Employment			11.56		
2235 Social Security and Welfare		235.56	3.39	5	
2236 Nutrition					
2245 Relief on Account of Natural Calamities			5	15	
2250 Other Social Services		30			
2251 Secretariat Social Services			9.39		
2401 Crop Husbandry		22.75	29.74		
2402 Soil and Water Conservation			3.42		
2403 Animal Husbandry		5.52	26.23	8.5	
2405 Fisheries		0.03	8.24		
2406 Forestry and Wild Life		90	55.56		
2408 Food Storage and Ware Housing					
2415 Agricultural Research and Education					
2425 Co-operation			2.67		
2435 Other Agricultural Programmes					
2501 Special Programmes for Rural Development			0.5		
2506 Land Reforms			1.98		
2515 Other Rural Development Programmes		10110.58	14.54		
2700 Major Irrigation	766439.28	1300	37.93	27	
2701 Medium Irrigation	49865.62				
2702 Minor Irrigation		150.5	15.54		
2705 Command Area Development					

**APPENDIX-B ,
ETC., UNDER REVENUE ACCOUNTS FOR BUDGET ESTIMATES 2013-14(NON-PLAN)**

530		540	610	700	Others	Total	MajorHead
531, 532, 533	534			701,702,703,704,			
				705, 706, 707			
(42)	(43)	(44)	(45)	(46)			
						10873.54	2011
					0.2	1006.55	2012
						2385.06	2013
					130.09	86045.76	2014
						4734.37	2015
					2.99	8600.82	2029
					2853.52	22175.33	2030
					1800	42481.06	2039
					296.05	41588.73	2040
					5700	14909.35	2041
						990.26	2045
							2047
					78000	78000	2048
						1451873.06	2049
						3349.22	2051
					16.15	96738.46	2052
					76.56	151797.21	2053
						32881.22	2054
					1366.28	445101.13	2055
					0.28	18475.38	2056
						8524.22	2058
						34402.63	2059
					1653.4	30446.27	2070
					40012.65	1420945.15	2071
					10.5	20.24	2075
					1894.15	1561176.8	2202
						38437	2203
						7245.73	2204
					0.1	10852.98	2205
					2532.09	401519.45	2210
						1157.39	2211
					7.5	29337.56	2215
						1879.32	2216
						120000.58	2217
						7927.6	2220
					2002.38	203264.12	2225
					10.11	24516	2230
					2249.08	23019.46	2235
						300682.53	2236
					58903.07	59806.77	2245
					-5549.32		2250
						5407.77	2251
					99.88	39493.27	2401
					5.47	4203.32	2402
					11	65457.85	2403
					-58.52	5716.38	2405
					160.15	40384.98	2406
							2408
						53850	2415
					2	19061.21	2425
						1515.89	2435
						776.56	2501
					2.7	1916.83	2506
					51946.24	371709.34	2515
					2202.57	836129.45	2700
					3	53344.69	2701
					10	11725.04	2702
							2705

APPENDIX-B
STATEMENT SHOWING THE EXPENDITURE ON SALARIES, WAGES, TRAVEL EXPENSES

MajorHead	010				
	011	012,014,018, 019	013	016	017
	(1)	(2)	(3)	(4)	(5)
2711 Flood Control and Drainage					
2801 Power	336.75	50.51	215.52	50.51	6.73
2810 New and Renewable Energy					
2851 Village and Small Industries	6896.86	1034.48	4413.98	1034.52	137.92
2852 Industries	2344.12	351.61	1500.23	351.62	46.88
2853 Non-Ferrous Mining and Metallurgical Industries	1299.86	194.99	831.91	194.98	26
2875 Other Industries					
3051 Ports and Light Houses	759.06	113.87	485.81	113.86	15.18
3053 Civil Aviation					
3054 Roads and Bridges	1713.5	227.03	968.64	227.03	30.27
3055 Road Transport					
3056 Inland Water Transport	7	1.07	4	1	0.14
3425 Other Scientific Research					
3435 Ecology and Environment	15.59	2.34	9.98	2.34	0.31
3451 Secretariat Economic Services	4317.44	651.42	2662.36	647.6	86.32
3452 Tourism	163.65	24.67	104.73	24.55	2.38
3453 Foreign Trade and Export Promotion	72.6	10.89	46.46	10.89	1.45
3454 Census Surveys and Statistics	3742.7	561.43	2395.32	561.4	74.86
3456 Civil Supplies	5052.87	757.94	3233.84	758.13	101.06
3475 Other General Economic Services	1237.66	185.66	792.1	185.55	24.68
Compensation and Assignments to Local Bodies and Panchayat Raj					
3604 Institutions					
TOTALS	1599604.39	231805.83	964422.82	227851.25	30677.92
4055 Capital Outlay on Police					
4058 Capital Outlay On Stationery and Printing					
4059 Capital Outlay on Public Works					
4070 Capital Outlay on Other Administrative Services					
4202 Capital Outlay on Education, Sports, Art and Culture					
4210 Capital Outlay on Medical and Public Health					
4211 Capital Outlay on Family Welfare					
4215 Capital Outlay on Water Supply and Sanitation					
4216 Capital Outlay on Housing					
4217 Capital Outlay on Urban Development					
Capital Outlay on Welfare of Scheduled Castes, Scheduled Tribes and					
4225 Other Backward Classes					
4235 Capital Outlay on Social Security and Welfare					
4250 Capital Outlay on Other Social Services					
4401 Capital Outlay on Crop Husbandry					
4403 Capital Outlay on Animal Husbandry					
4405 Capital Outlay on Fisheries					
4406 Capital Outlay on Forestry and Wild Life					
4425 Capital Outlay on Co-operation					
4435 Capital Outlay on Other Agricultural Programmes					
4700 Capital Outlay on Major Irrigation					
4701 Capital Outlay on Medium Irrigation					
4702 Capital Outlay on Minor Irrigation					
4705 Capital Outlay on Command Area Development					
4711 Capital Outlay on Flood Control Projects					
4801 Capital Outlay on Power Projects					
4851 Capital Outlay on Village and Small Industries					
4852 Capital Outlay on Industries					
4860 Capital Outlay on Consumer Industries					
4875 Capital Outlay on Other Industries					
5051 Capital Outlay on Ports and Light Houses					
5053 Capital Outlay on Civil Aviation					
5054 Capital Outlay on Roads and Bridges					
5452 Capital Outlay on Tourism					
5475 Capital Outlay on Other General Economic Services					

**APPENDIX-B ,
ETC., UNDER REVENUE ACCOUNTS FOR BUDGET ESTIMATES 2013-14(NON-PLAN)**

020	040	110			120	130	MajorHead
	041,042	111	112	113	121	131	
(6)	(7)	(8)	(9)	(10)	(11)	(12)	
							2711
14.73	452.69	0.54				4.76	2801
							2810
22.78		69		0.05		38.08	2851
2.74		25.2				14.31	2852
9.72		31.35				13.8	2853
							2875
0.84		8				6	3051
							3053
1.86		18.95				9	3054
							3055
		0.21					3056
							3425
		0.07					3435
		100.85		18.92	15	71.35	3451
0.35		3.19				7.17	3452
		0.2				0.46	3453
5.91		46.18		0.25		17.4	3454
5		15.63	0.01	0.1	0.01	28.5	3456
0.2		16.84			2.5	13.1	3475
							3604
3641.29	1382310.49	27281.74	2499.07	1484.44	145.96	6978.71	
							4055
							4058
							4059
							4070
							4202
							4210
							4211
							4215
							4216
							4217
							4225
							4235
							4250
							4401
							4403
							4405
							4406
							4425
							4435
							4700
							4701
							4702
							4705
							4711
							4801
							4851
							4852
							4860
							4875
							5051
							5053
							5054
							5452
							5475

APPENDIX-B
STATEMENT SHOWING THE EXPENDITURE ON SALARIES, WAGES, TRAVEL EXPENSES

MajorHead	130			140	160
	132	133	134		
	(13)	(14)	(15)	(16)	(17)
2711 Flood Control and Drainage					
2801 Power	8.62			0.5	
2810 New and Renewable Energy					
2851 Village and Small Industries	30.84	122.56	11.52	104.05	
2852 Industries	12.08	13.71	23	11.84	
2853 Non-Ferrous Mining and Metallurgical Industries	29	25.78	212	40	
2875 Other Industries					
3051 Ports and Light Houses	5.91	25	5	30	
3053 Civil Aviation					
3054 Roads and Bridges	6.74	8.71		1	
3055 Road Transport					
3056 Inland Water Transport					
3425 Other Scientific Research					
3435 Ecology and Environment					
3451 Secretariat Economic Services	187.91	11.34	104.27		0.01
3452 Tourism	3.87	7.87	4	2.96	
3453 Foreign Trade and Export Promotion	2.84				
3454 Census Surveys and Statistics	38.42	22.15		5.5	4
3456 Civil Supplies	35	27	30.8	51	
3475 Other General Economic Services	10.3	8.64		70	
Compensation and Assignments to Local Bodies and Panchayat Raj					
3604 Institutions					
TOTALS	15886.03	20579.96	10874.14	14048.85	2108.23
4055 Capital Outlay on Police					
4058 Capital Outlay On Stationery and Printing					
4059 Capital Outlay on Public Works					
4070 Capital Outlay on Other Administrative Services					
4202 Capital Outlay on Education, Sports, Art and Culture					
4210 Capital Outlay on Medical and Public Health					
4211 Capital Outlay on Family Welfare					
4215 Capital Outlay on Water Supply and Sanitation					
4216 Capital Outlay on Housing					
4217 Capital Outlay on Urban Development					
Capital Outlay on Welfare of Scheduled Castes, Scheduled Tribes and					
4225 Other Backward Classes					
4235 Capital Outlay on Social Security and Welfare					
4250 Capital Outlay on Other Social Services					
4401 Capital Outlay on Crop Husbandry					
4403 Capital Outlay on Animal Husbandry					
4405 Capital Outlay on Fisheries					
4406 Capital Outlay on Forestry and Wild Life					
4425 Capital Outlay on Co-operation					
4435 Capital Outlay on Other Agricultural Programmes					
4700 Capital Outlay on Major Irrigation					
4701 Capital Outlay on Medium Irrigation					
4702 Capital Outlay on Minor Irrigation					
4705 Capital Outlay on Command Area Development					
4711 Capital Outlay on Flood Control Projects					
4801 Capital Outlay on Power Projects					
4851 Capital Outlay on Village and Small Industries					
4852 Capital Outlay on Industries					
4860 Capital Outlay on Consumer Industries					
4875 Capital Outlay on Other Industries					
5051 Capital Outlay on Ports and Light Houses					
5053 Capital Outlay on Civil Aviation					
5054 Capital Outlay on Roads and Bridges					
5452 Capital Outlay on Tourism					
5475 Capital Outlay on Other General Economic Services					

**APPENDIX-B ,
ETC., UNDER REVENUE ACCOUNTS FOR BUDGET ESTIMATES 2013-14(NON-PLAN)**

200	210		220	230	240	260	MajorHead
	211	212					
(18)	(19)	(20)	(21)	(22)	(23)	(24)	
		0.36			4.16		2711
							2801
							2810
8	10				66.02	10	2851
6.98					5.4		2852
3					8.51		2853
							2875
1					2.5		3051
							3053
1					22.64	55.9	3054
							3055
							3056
							3425
							3435
2.07					79.4		3451
	0.47				4.02		3452
1							3453
1.39					17.39	40.05	3454
3					23.49	0.01	3456
3					49.81		3475
							3604
2081.99	32472.28	40607.79	571	8131.99	10545.82	1989.77	
							4055
							4058
							4059
							4070
							4202
							4210
							4211
							4215
							4216
							4217
							4225
							4235
							4250
							4401
							4403
							4405
							4406
							4425
							4435
							4700
							4701
							4702
							4705
							4711
							4801
							4851
							4852
							4860
							4875
							5051
							5053
							5054
							5452
							5475

APPENDIX-B
STATEMENT SHOWING THE EXPENDITURE ON SALARIES, WAGES, TRAVEL EXPENSES

MajorHead	270		280		
	271, 272	273	281, 284	282	283
	(25)	(26)	(27)	(28)	(29)
2711 Flood Control and Drainage	72	175.15			
2801 Power	106.7	1156.09	0.02		
2810 New and Renewable Energy					
2851 Village and Small Industries	76.45		1.09		
2852 Industries					
2853 Non-Ferrous Mining and Metallurgical Industries			0.1	73	
2875 Other Industries					
3051 Ports and Light Houses	113	250			
3053 Civil Aviation	605				
3054 Roads and Bridges	122851.66	8908.06			
3055 Road Transport					
3056 Inland Water Transport		114.46			
3425 Other Scientific Research					
3435 Ecology and Environment					
3451 Secretariat Economic Services			218.41		
3452 Tourism			0.47		
3453 Foreign Trade and Export Promotion			0.05		
3454 Census Surveys and Statistics			2.95		
3456 Civil Supplies	2		300.77		
3475 Other General Economic Services			1.1		
Compensation and Assignments to Local Bodies and Panchayat Raj					
3604 Institutions					
TOTALS	175228.59	45508.2	12302.38	21075.59	
4055 Capital Outlay on Police					
4058 Capital Outlay On Stationery and Printing					
4059 Capital Outlay on Public Works					
4070 Capital Outlay on Other Administrative Services					
4202 Capital Outlay on Education, Sports, Art and Culture					
4210 Capital Outlay on Medical and Public Health					
4211 Capital Outlay on Family Welfare					
4215 Capital Outlay on Water Supply and Sanitation					
4216 Capital Outlay on Housing					
4217 Capital Outlay on Urban Development					
Capital Outlay on Welfare of Scheduled Castes, Scheduled Tribes and					
4225 Other Backward Classes					
4235 Capital Outlay on Social Security and Welfare					
4250 Capital Outlay on Other Social Services					
4401 Capital Outlay on Crop Husbandry					
4403 Capital Outlay on Animal Husbandry					
4405 Capital Outlay on Fisheries					
4406 Capital Outlay on Forestry and Wild Life					
4425 Capital Outlay on Co-operation					
4435 Capital Outlay on Other Agricultural Programmes					
4700 Capital Outlay on Major Irrigation					
4701 Capital Outlay on Medium Irrigation					
4702 Capital Outlay on Minor Irrigation					
4705 Capital Outlay on Command Area Development					
4711 Capital Outlay on Flood Control Projects					
4801 Capital Outlay on Power Projects					
4851 Capital Outlay on Village and Small Industries					
4852 Capital Outlay on Industries					
4860 Capital Outlay on Consumer Industries					
4875 Capital Outlay on Other Industries					
5051 Capital Outlay on Ports and Light Houses					
5053 Capital Outlay on Civil Aviation					
5054 Capital Outlay on Roads and Bridges					
5452 Capital Outlay on Tourism					
5475 Capital Outlay on Other General Economic Services					

**APPENDIX-B ,
ETC., UNDER REVENUE ACCOUNTS FOR BUDGET ESTIMATES 2013-14(NON-PLAN)**

300	310		330	340	410	430	MajorHead
	311	312,313,314,				431, 432, 433, 434	
		315, 316, 317, 318, 319					
(30)	(31)	(32)	(33)	(34)	(35)	(36)	
							2711
	579.05	80450					2801
	200						2810
7	792.4	137.5					2851
8.7		5000.2					2852
259		0.2					2853
							2875
7.2							3051
	64	155.78					3053
		20000					3054
		20000					3055
							3056
	312.09	24.28					3425
							3435
194.75							3451
180	366						3452
							3453
0.88		460.32					3454
175		0.2					3456
65.5		1.2			4		3475
		15780					3604
51741.12	396169.92	440991.74	870030.65	14909.4	1622.62		
							4055
							4058
							4059
							4070
							4202
							4210
							4211
							4215
							4216
							4217
							4225
							4235
							4250
							4401
							4403
							4405
							4406
							4425
							4435
							4700
							4701
							4702
							4705
							4711
							4801
							4851
							4852
							4860
							4875
							5051
							5053
							5054
							5452
							5475

APPENDIX-B
STATEMENT SHOWING THE EXPENDITURE ON SALARIES, WAGES, TRAVEL EXPENSES

MajorHead	450	500	510	520	
		501, 502, 503, 504	511, 512	521, 523	522
	(37)	(38)	(39)	(40)	(41)
2711 Flood Control and Drainage	10794.83				
2801 Power	7376.49	7.64	12.74		
2810 New and Renewable Energy					
2851 Village and Small Industries		26.46	28.84		
2852 Industries			0.98		
2853 Non-Ferrous Mining and Metallurgical Industries			6.38		
2875 Other Industries					
3051 Ports and Light Houses			0.5		
3053 Civil Aviation					
3054 Roads and Bridges			8.39		
3055 Road Transport					
3056 Inland Water Transport	216.53				
3425 Other Scientific Research					
3435 Ecology and Environment					
3451 Secretariat Economic Services			25.16		
3452 Tourism			1.1		
3453 Foreign Trade and Export Promotion					
3454 Census Surveys and Statistics			3		
3456 Civil Supplies		10379.6	3.6		
3475 Other General Economic Services			2	30	
Compensation and Assignments to Local Bodies and Panchayat Raj					
3604 Institutions					
TOTALS	2286313.78	35205.53	2175.65	5197.19	1051
4055 Capital Outlay on Police					
4058 Capital Outlay On Stationery and Printing					
4059 Capital Outlay on Public Works					
4070 Capital Outlay on Other Administrative Services					
4202 Capital Outlay on Education, Sports, Art and Culture					
4210 Capital Outlay on Medical and Public Health					
4211 Capital Outlay on Family Welfare					
4215 Capital Outlay on Water Supply and Sanitation					
4216 Capital Outlay on Housing					
4217 Capital Outlay on Urban Development					
Capital Outlay on Welfare of Scheduled Castes, Scheduled Tribes and					
4225 Other Backward Classes					
4235 Capital Outlay on Social Security and Welfare					
4250 Capital Outlay on Other Social Services					
4401 Capital Outlay on Crop Husbandry					
4403 Capital Outlay on Animal Husbandry					
4405 Capital Outlay on Fisheries					
4406 Capital Outlay on Forestry and Wild Life					
4425 Capital Outlay on Co-operation					
4435 Capital Outlay on Other Agricultural Programmes					
4700 Capital Outlay on Major Irrigation					
4701 Capital Outlay on Medium Irrigation					
4702 Capital Outlay on Minor Irrigation					
4705 Capital Outlay on Command Area Development					
4711 Capital Outlay on Flood Control Projects					
4801 Capital Outlay on Power Projects					
4851 Capital Outlay on Village and Small Industries					
4852 Capital Outlay on Industries					
4860 Capital Outlay on Consumer Industries					
4875 Capital Outlay on Other Industries					
5051 Capital Outlay on Ports and Light Houses					
5053 Capital Outlay on Civil Aviation					
5054 Capital Outlay on Roads and Bridges					
5452 Capital Outlay on Tourism					
5475 Capital Outlay on Other General Economic Services					

**APPENDIX-B ,
ETC., UNDER REVENUE ACCOUNTS FOR BUDGET ESTIMATES 2013-14(NON-PLAN)**

530		540	610	700	Others	Total	MajorHead
531, 532, 533	534		701,702,703,704,	705, 706, 707			
(42)	(43)	(44)	(45)	(46)			
						11041.98	2711
					-200.63	660669.18	2801
						200	2810
					0.62	15081.02	2851
					10.68	9737.78	2852
						3259.58	2853
							2875
					20	1962.93	3051
						824.78	3053
						155060.39	3054
						20000	3055
						346.69	3056
						336.37	3425
						30.63	3435
						9394.58	3451
					0.3	903.85	3452
						146.84	3453
					35.21	8039.38	3454
					-10358.47	10626.09	3456
					0.05	2704.94	3475
					14558.15	30338.15	3604
23					252418.23	9250566.05	
							4055
							4058
							4059
							4070
							4202
							4210
							4211
							4215
							4216
							4217
							4225
							4235
							4250
							4401
							4403
							4405
							4406
							4425
							4435
							4700
							4701
							4702
							4705
							4711
							4801
							4851
							4852
							4860
							4875
							5051
							5053
31135.41					-31135.41		5054
							5452
							5475

APPENDIX-B
STATEMENT SHOWING THE EXPENDITURE ON SALARIES, WAGES, TRAVEL EXPENSES

MajorHead	010				
	011	012,014,018, 019	013	016	017
	(1)	(2)	(3)	(4)	(5)
6003 Internal Debt of the State Government					
6004 Loans and Advances from the Central Government					
6202 Loans for Education, Sports, Art and Culture					
6210 Loans for Medical and Public Health					
6215 Loans for Water Supply and Sanitation					
6216 Loans for Housing					
6217 Loans for Urban Development					
Loans for Welfare of Scheduled Castes,Scheduled Tribes and Other					
6225 Backward Classes					
6403 Loans for Animal Husbandry					
6404 Loans for Dairy Development					
6425 Loans for Co-Operation					
6801 Loans for Power Projects					
6851 Loans for Village and Small Industries					
6860 Loans for Consumer Industries					
6875 Loans for Other Industries					
7053 Loans for Civil Aviation					
7055 Loans for Road Transport					
7610 Loans to Government Servants etc.,					
7615 Miscellaneous Loans					
TOTALS					

**APPENDIX-B ,
ETC., UNDER REVENUE ACCOUNTS FOR BUDGET ESTIMATES 2013-14(NON-PLAN)**

020	040	110			120	130	MajorHead
	041,042	111	112	113	121	131	
(6)	(7)	(8)	(9)	(10)	(11)	(12)	

6003
6004
6202
6210
6215
6216
6217

6225
6403
6404
6425
6801
6851
6860
6875
7053
7055
7610
7615

APPENDIX-B
STATEMENT SHOWING THE EXPENDITURE ON SALARIES, WAGES, TRAVEL EXPENSES

MajorHead	130			140	160
	132	133	134		
	(13)	(14)	(15)	(16)	(17)
6003 Internal Debt of the State Government					
6004 Loans and Advances from the Central Government					
6202 Loans for Education, Sports, Art and Culture					
6210 Loans for Medical and Public Health					
6215 Loans for Water Supply and Sanitation					
6216 Loans for Housing					
6217 Loans for Urban Development					
Loans for Welfare of Scheduled Castes,Scheduled Tribes and Other					
6225 Backward Classes					
6403 Loans for Animal Husbandry					
6404 Loans for Dairy Development					
6425 Loans for Co-Operation					
6801 Loans for Power Projects					
6851 Loans for Village and Small Industries					
6860 Loans for Consumer Industries					
6875 Loans for Other Industries					
7053 Loans for Civil Aviation					
7055 Loans for Road Transport					
7610 Loans to Government Servants etc.,					
7615 Miscellaneous Loans					
TOTALS					

APPENDIX-B ,
ETC., UNDER REVENUE ACCOUNTS FOR BUDGET ESTIMATES 2013-14(NON-PLAN)

200	210		220	230	240	260	MajorHead
	211	212					
(18)	(19)	(20)	(21)	(22)	(23)	(24)	

6003
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6202
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6217

6225
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7053
7055
7610
7615

APPENDIX-B
STATEMENT SHOWING THE EXPENDITURE ON SALARIES, WAGES, TRAVEL EXPENSES

MajorHead	270		280		
	271, 272	273	281, 284	282	283
	(25)	(26)	(27)	(28)	(29)
6003 Internal Debt of the State Government					
6004 Loans and Advances from the Central Government					
6202 Loans for Education, Sports, Art and Culture					
6210 Loans for Medical and Public Health					
6215 Loans for Water Supply and Sanitation					
6216 Loans for Housing					
6217 Loans for Urban Development					
Loans for Welfare of Scheduled Castes,Scheduled Tribes and Other					
6225 Backward Classes					
6403 Loans for Animal Husbandry					
6404 Loans for Dairy Development					
6425 Loans for Co-Operation					
6801 Loans for Power Projects					
6851 Loans for Village and Small Industries					
6860 Loans for Consumer Industries					
6875 Loans for Other Industries					
7053 Loans for Civil Aviation					
7055 Loans for Road Transport					
7610 Loans to Government Servants etc.,					
7615 Miscellaneous Loans					
TOTALS					

APPENDIX-B ,
ETC., UNDER REVENUE ACCOUNTS FOR BUDGET ESTIMATES 2013-14(NON-PLAN)

300	310		330	340	410	430	MajorHead
	311	312,313,314,				431, 432, 433, 434	
		315, 316, 317, 318, 319					
(30)	(31)	(32)	(33)	(34)	(35)	(36)	

6003
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6425
6801
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7615

APPENDIX-B
STATEMENT SHOWING THE EXPENDITURE ON SALARIES, WAGES, TRAVEL EXPENSES

MajorHead	450	500	510	520	
		501, 502, 503, 504	511, 512	521, 523	522
	(37)	(38)	(39)	(40)	(41)
6003 Internal Debt of the State Government					
6004 Loans and Advances from the Central Government					
6202 Loans for Education, Sports, Art and Culture					
6210 Loans for Medical and Public Health					
6215 Loans for Water Supply and Sanitation					
6216 Loans for Housing					
6217 Loans for Urban Development					
Loans for Welfare of Scheduled Castes,Scheduled Tribes and Other					
6225 Backward Classes					
6403 Loans for Animal Husbandry					
6404 Loans for Dairy Development					
6425 Loans for Co-Operation					
6801 Loans for Power Projects					
6851 Loans for Village and Small Industries					
6860 Loans for Consumer Industries					
6875 Loans for Other Industries					
7053 Loans for Civil Aviation					
7055 Loans for Road Transport					
7610 Loans to Government Servants etc.,					
7615 Miscellaneous Loans					
<hr/>					
TOTALS					

**APPENDIX-B ,
ETC., UNDER REVENUE ACCOUNTS FOR BUDGET ESTIMATES 2013-14(NON-PLAN)**

530		540	610	700	Others	Total	MajorHead
531, 532, 533	534			701,702,703,704,			
				705, 706, 707			
(42)	(43)	(44)	(45)	(46)			
					756727.53	756727.53	6003
					105940.2	105940.2	6004
					6600	6600	6202
							6210
							6215
					43000	43000	6216
							6217
							6225
							6403
							6404
							6425
							6801
							6851
							6860
							6875
							7053
					16000	16000	7055
					13786.29	13786.29	7610
							7615
41513.88					900540.14	942054.02	

APPENDIX-B
STATEMENT SHOWING THE EXPENDITURE ON SALARIES, WAGES, TRAVEL EXPENSES

MajorHead	010				
	011	012,014,018, 019	013	016	017
	(1)	(2)	(3)	(4)	(5)
2011 State Legislature	1677.84	4172.34	684.71	213.65	544
2012 Governor	365.16	50.66	211.25	49.51	6.6
2013 Council of Ministers	415.06	950		62	30
2014 Administration of Justice	36708.94	5559.46	23490.48	5523.96	732.77
2015 Elections	1410.62	211.6	860.24	209.73	28.22
2029 Land Revenue	4172.14	625.81	2670.17	625.82	83.44
2030 Stamps and Registration	7028.51	1054.28	4498.25	1054.28	140.57
2039 State Excise	17764.2	2547.92	11369.09	2664.64	355.29
2040 Taxes on Sales, Trade etc.,	18387.73	2685.75	11768.13	2758.16	367.77
2041 Taxes on Vehicles	3812.16	571.83	2439.79	571.83	76.25
2045 Other Taxes and Duties on Commodities and Services	474.1	71.11	303.42	71.12	9.48
2047 Other Fiscal Services					
2048 Appropriation for Reduction or Avoidance of Debt					
2049 Interest Payments					
2051 Public Service Commission	793.6	119.04	507.9	119.04	15.87
2052 Secretariat General Services	85714.56	1040.97	4249.81	1055.48	140.16
2053 District Administration	73316.64	10997.48	46922.64	10997.5	1366.6
2054 Treasury and Accounts Administration	15510.03	2395.37	9727.84	2318.7	309.17
2055 Police	185143.08	27662.71	118491.55	27771.48	3699.03
2056 Jails	6223.57	927.98	3983.08	933.54	124.47
2058 Stationery and Printing	3992.83	598.95	2555.46	598.94	79.86
2059 Public Works	13678.07	2081.71	8881.97	2081.71	277.56
2070 Other Administrative Services	11042.23	1655.56	7068.18	1656.32	220.88
2071 Pension and Other Retirement Benefits					
2075 Miscellaneous General Services					
2202 General Education	659469.2	98911.73	422096.27	98956.6	13201.65
2203 Technical Education	12389.79	1858.47	7929.46	1858.47	247.79
2204 Sports and Youth Services	2206.31	309.16	1014.41	330.95	44.13
2205 Art and Culture	1824.91	274.73	1170.54	268.86	36.65
2210 Medical and Public Health	122939.76	18383.98	78691.59	18442.48	2346.25
2211 Family Welfare	315.55	47.33	201.95	47.33	6.31
2215 Water Supply and Sanitation	9273.84	1343.51	4469.04	1504	183.14
2216 Housing					
2217 Urban Development	33398.67	4691.89	21311.91	5010.7	407.82
2220 Information and Publicity	3196.2	446.31	1641.61	552.23	60.82
Welfare of Scheduled Castes, Scheduled Tribes and Other					
2225 Backward Classes	50252.43	7537.84	32159.74	7537.86	1005.03
2230 Labour and Employment	11596.96	1740.82	7422.02	1739.53	231.93
2235 Social Security and Welfare	6532.7	981.99	4197.04	983.74	131.16
2236 Nutrition					
2245 Relief on Account of Natural Calamities	79.15	11.87	50.65	11.87	1.58
2250 Other Social Services	2527.63	379.16	1617.67	379.15	50.56
2251 Secretariat Social Services	2529.86	379.47	1593.07	379.45	50.6
2401 Crop Husbandry	19501.06	2925.14	12480.67	2925.15	390.01
2402 Soil and Water Conservation	2090.61	313.59	1337.99	313.59	41.82
2403 Animal Husbandry	26842.27	4026.33	17179.06	4026.35	536.84
2405 Fisheries	2782.2	417.33	1746.8	417.32	55.65
2406 Forestry and Wild Life	19153.94	2873.1	11898.51	2873.08	383.08
2408 Food Storage and Ware Housing					
2415 Agricultural Research and Education					
2425 Co-operation	9076.82	1361.53	5809.16	1361.52	181.54
2435 Other Agricultural Programmes	772.91	115.94	494.66	115.94	15.45
2501 Special Programmes for Rural Development	301.72	51.3	181.88	88.3	45.28
2506 Land Reforms	981.17	147.17	537.3	147.18	19.62
2515 Other Rural Development Programmes	65695.77	9754.56	37693.6	9323.75	1285.91
2700 Major Irrigation	14621.5	1826.49	8826.44	2205.8	481.98
2701 Medium Irrigation	142.89	21.43	71.45	21.43	2.86
2702 Minor Irrigation	3517.84	525.22	2249.49	527.23	70.29

**APPENDIX-B ,
ETC., UNDER REVENUE ACCOUNTS FOR REVISED ESTIMATES 2013-14(NON-PLAN)**

020	040	110			120	130	MajorHead
	041,042	111	112	113	121	131	
(6)	(7)	(8)	(9)	(10)	(11)	(12)	
		826.2			100	115	2011
5		25.2				32.2	2012
		400			10	200	2013
223.42		185.75				604	2014
		43.08				13.86	2015
1.75		90.52				28.94	2029
0.25		38.86				75.24	2030
8.86		2030.33	50			108.1	2039
31.13		163.18				201.6	2040
1.43		208				80	2041
0.62		3.73			0.15	3.99	2045
							2047
							2048
							2049
		12				61.62	2051
1.44		243.29	12.13		15	176.64	2052
11.73		369				911.5	2053
43.78	7.15	367.24				179	2054
277.42		17885.47	2417.98		3.1	1534.29	2055
240.82		26.14	0.8			38.5	2056
0.51		3.14				7.25	2058
21.76		79.99				156	2059
34.12		265.49	18.15			185.57	2070
	1380932.5						2071
	4.9						2075
149.53	22.78	1137.55			0.35	408.82	2202
15.95		10.39				45.89	2203
0.65		5.86				33	2204
6.84		12.6				18.9	2205
442.43		312.61				271.85	2210
		0.78				0.2	2211
8.7		58.68				47.16	2215
							2216
1.07		13.3				20.3	2217
3.06		102.24				105	2220
							2225
1786		185.24		6		241.97	2225
2.59		53.62		1		82.16	2230
69.02	811.49	44.2		0.01		85.14	2235
							2236
		12				5	2245
2.44		30.51				25	2250
		57.55				41.17	2251
10.45		137.82				103.01	2401
7.28		28.8				7	2402
52.45	43.45	500				130.95	2403
1	4.65	30.72				23.2	2405
14.96		145.13				91.17	2406
							2408
							2415
4.48		86.56				25.5	2425
		0.3				0.39	2435
		5.72				6.85	2501
0.56		6.42				10	2506
1.38		167.54		1456.96		63.66	2515
67.98	30.88	368.44		1		115.02	2700
0.19		1.34				1.48	2701
24.07		163				31.69	2702

APPENDIX-B
STATEMENT SHOWING THE EXPENDITURE ON SALARIES, WAGES, TRAVEL EXPENSES

MajorHead	130			140	160
	132	133	134		
	(13)	(14)	(15)	(16)	(17)
2011 State Legislature	1572.5	385			9
2012 Governor	53.9				1
2013 Council of Ministers	250				
2014 Administration of Justice	2438.48	867.58	27	379.6	169.47
2015 Elections	67.75	1.63	49		7.08
2029 Land Revenue	56	39.68	6.48	9.49	50
2030 Stamps and Registration	83.1	234.63	23.76	499.53	
2039 State Excise	117	140.25	1115.48	510	
2040 Taxes on Sales, Trade etc.,	988.27	371.93	1362.24	1292.15	
2041 Taxes on Vehicles	162.93	246	857	84.2	
2045 Other Taxes and Duties on Commodities and Services	1.83	2.09	26.88	9.4	
2047 Other Fiscal Services					
2048 Appropriation for Reduction or Avoidance of Debt					
2049 Interest Payments					
2051 Public Service Commission	40	19.05	5.18		30
2052 Secretariat General Services	666.22	755.86	296.6	82.33	73.8
2053 District Administration	1329.5	1074.04	1443.31	109.55	4.68
2054 Treasury and Accounts Administration	486.21	138.3	213.36	250.12	
2055 Police	2733.74	3643.48	2719.32	480.03	145.95
2056 Jails	79.35	541.83		55.62	3.51
2058 Stationery and Printing	8.51	39.71	20	6.09	25.89
2059 Public Works	144	425	51	220.09	
2070 Other Administrative Services	583.61	460.98	608.66	85.29	10
2071 Pension and Other Retirement Benefits					
2075 Miscellaneous General Services					
2202 General Education	794.43	965.54	48	777.35	1352.95
2203 Technical Education	33.4	146.76		29.72	3.37
2204 Sports and Youth Services	18.13	38.07	3	109.1	
2205 Art and Culture	49.67	57.72	9	39.5	10.5
2210 Medical and Public Health	464.93	5761.17	240.58	709.39	64.85
2211 Family Welfare	0.3	2.42			
2215 Water Supply and Sanitation	55.2	59.89	108	20.25	
2216 Housing				139.57	
2217 Urban Development	14.58	25.31	66.52	4101.94	
2220 Information and Publicity	124.02	51.13	62	100.69	10
Welfare of Scheduled Castes, Scheduled Tribes and Other					
2225 Backward Classes	659.92	2476.58	158.49	1990.03	90
2230 Labour and Employment	94.55	216.65	26.9	242.24	1.27
2235 Social Security and Welfare	156.39	166.7	33.52	362.11	2.51
2236 Nutrition					
2245 Relief on Account of Natural Calamities	15.71		1		
2250 Other Social Services	37	47	130.2	43	
2251 Secretariat Social Services	84.99		28.16		
2401 Crop Husbandry	170.83	73.25	4.15	82	
2402 Soil and Water Conservation	6.02	7.19		26.3	
2403 Animal Husbandry	80	289.38	7	36.67	1.2
2405 Fisheries	11.73	38.11	10	32.16	
2406 Forestry and Wild Life	43.55	135.31		135.99	
2408 Food Storage and Ware Housing					
2415 Agricultural Research and Education					
2425 Co-operation	19.18	40.81	32.28	219	
2435 Other Agricultural Programmes		0.3			
2501 Special Programmes for Rural Development	8.45	16	6	50	
2506 Land Reforms	10	11.07		22.15	0.25
2515 Other Rural Development Programmes	95.51	117.33	141	52	2.04
2700 Major Irrigation	523.99	144.87	365.68	235.05	7.9
2701 Medium Irrigation	0.85				
2702 Minor Irrigation	78.27	31.6	175	75	2

**APPENDIX-B ,
ETC., UNDER REVENUE ACCOUNTS FOR REVISED ESTIMATES 2013-14(NON-PLAN)**

200	210		220	230	240	260	MajorHead
	211	212					
(18)	(19)	(20)	(21)	(22)	(23)	(24)	
					11.92		2011
34.75	43.7				33.4		2012
							2013
30.3				0.16	232.53		2014
	840				33.5	110.06	2015
21					39.62		2029
	3249.4				13.78		2030
12.08				12	52	1001	2039
20.37					98.63	8.5	2040
					62.55		2041
					0.11		2045
							2047
							2048
							2049
1					5.68	200	2051
231.5	4				247.24	6	2052
25.95					589.85		2053
2.75					5.39		2054
518.44	419.56	305.95	561	1279.96	6515.03	9.45	2055
29.33	702	100.4	10	2299.61	50.3		2056
	552.55	11			3.77		2058
1					171.78		2059
381.96	119.57			10	584.06		2070
							2071
							2075
7.1	5817.06	9.9		41.62	32.99	1.73	2202
	24.41	2.55			11.45		2203
	300				69.65		2204
	13.94				4.94		2205
13	7158.26	35136.55		2061.92	339.82	28.5	2210
					0.18		2211
					74.02		2215
							2216
					10.2		2217
	1.89				147.06	267	2220
							2225
37	10904.02	2.2			85.53		2225
5.2	77.26	4			25.34		2230
25.16	255.79	14.47		1194.86	16.31		2235
				682.53			2236
602					10		2245
					14.7		2250
					56.42		2251
3	34.81				95.6		2401
	2.89				9.85		2402
3	1899.98	5017.91		68.63	128.11	17	2403
1	28				21.81	2.8	2405
7.89				480.7	81.64		2406
							2408
							2415
1					15.84		2425
							2435
					10.68		2501
2					8.29		2506
	0.94				41.08		2515
10		2.5			142.33	225.6	2700
							2701
					57.5	5	2702

APPENDIX-B
STATEMENT SHOWING THE EXPENDITURE ON SALARIES, WAGES, TRAVEL EXPENSES

MajorHead	270		280		
	271, 272	273	281, 284	282	283
	(25)	(26)	(27)	(28)	(29)
2011 State Legislature	275.35		4.89		
2012 Governor			6.5		
2013 Council of Ministers					
2014 Administration of Justice	17.89		556.22		
2015 Elections			800.02		
2029 Land Revenue			1.85		
2030 Stamps and Registration			2.97		
2039 State Excise					
2040 Taxes on Sales, Trade etc.,	354		98.59		
2041 Taxes on Vehicles			1		
2045 Other Taxes and Duties on Commodities and Services					
2047 Other Fiscal Services					
2048 Appropriation for Reduction or Avoidance of Debt					
2049 Interest Payments					
2051 Public Service Commission	4		810.94		
2052 Secretariat General Services			268.89	97.09	
2053 District Administration			362.56		
2054 Treasury and Accounts Administration			135.39		
2055 Police	4000.47		2016.86	20066.84	
2056 Jails	1489.74		8.11	262.7	
2058 Stationery and Printing	0.32		0.36		
2059 Public Works	4940.07	1112.06	0.3		
2070 Other Administrative Services	114.3		94.12	575.33	
2071 Pension and Other Retirement Benefits					
2075 Miscellaneous General Services					
2202 General Education	4238.65		2571.67		
2203 Technical Education			210.48		
2204 Sports and Youth Services			10.34		
2205 Art and Culture	120.83		5.6		
2210 Medical and Public Health	4304.85		394.68		
2211 Family Welfare					
2215 Water Supply and Sanitation	2500	5052.96	1.54		
2216 Housing	1239.75	500			
2217 Urban Development			2.25		
2220 Information and Publicity	10		55.12		
Welfare of Scheduled Castes, Scheduled Tribes and Other Backward					
2225 Classes	5199.23		558.46		
2230 Labour and Employment			35.35		
2235 Social Security and Welfare	115.69		54.94		
2236 Nutrition					
2245 Relief on Account of Natural Calamities	0.14		61		
2250 Other Social Services			3.69		
2251 Secretariat Social Services			33.62		
2401 Crop Husbandry	102.79				
2402 Soil and Water Conservation	1.5				
2403 Animal Husbandry	1010.73		1.43		
2405 Fisheries	133.4		1.49		
2406 Forestry and Wild Life	1215.98		1.65		
2408 Food Storage and Ware Housing					
2415 Agricultural Research and Education					
2425 Co-operation			0.71		
2435 Other Agricultural Programmes					
2501 Special Programmes for Rural Development					
2506 Land Reforms			2.63		
2515 Other Rural Development Programmes	1542.05	4694.95	15.1		
2700 Major Irrigation	15212.92	17818.82	2577.91		
2701 Medium Irrigation	892.5	2319.65			
2702 Minor Irrigation	551.85	3401	2.95		

**APPENDIX-B ,
ETC., UNDER REVENUE ACCOUNTS FOR REVISED ESTIMATES 2013-14(NON-PLAN)**

300	310		330	340	410	430 431, 432, 433, 434	MajorHead
	311	312,313,314,					
		315, 316, 317, 318, 319					
(30)	(31)	(32)	(33)	(34)	(35)	(36)	
267.5			2				2011
67.52			10				2012
			50				2013
2459.23		5578.2		10.8			2014
	38.06						2015
57.2		0.5					2029
400.43							2030
431.76	79.8	272.04			15		2039
316.3					5		2040
2.2					3		2041
11.2							2045
							2047
							2048
							2049
125					250		2051
606.43	73.2	169.23			45		2052
613.5		25					2053
789.31		0.63					2054
2859.14		330.93		4819.2	497.75		2055
24.5		25		210			2056
	12	4					2058
33		0.28					2059
824.08		61.1			51		2070
							2071
		4.84					2075
11095.21	231370.57	4244.47		181	650		2202
2728.28	9409.81	770.77		135			2203
88.68	1452.46	898.45					2204
705.65	5987	202.8					2205
16735.82	53571.34	15685.17		9527.07			2210
35							2211
422.05		4100.8					2215
							2216
130		50792.1					2217
173	64.13	93.28		4.25			2220
							2225
1685.03	46713.49	25663.67	20		1.87		2225
796.15		1.15		15			2230
367.78	142.23	3675.43		6.05	100		2235
			300000				2236
19.95		0.69					2245
225.29		5					2250
162.02							2251
19.8	247.72	2.01					2401
							2402
1607.84	1800	100.02					2403
7.1		0.16					2405
524.95		5.84					2406
							2408
	42450	11400					2415
21.88	444.57	354.16					2425
							2435
3.84		0.04					2501
							2506
3050.1		174432.1	10.65				2515
289.37		20.2					2700
							2701
60							2702

APPENDIX-B
STATEMENT SHOWING THE EXPENDITURE ON SALARIES, WAGES, TRAVEL EXPENSES

MajorHead	450	500		520	
		501, 502, 503, 504	511, 512	521, 523	522
	(37)	(38)	(39)	(40)	(41)
2011 State Legislature			5.8		
2012 Governor			2	8	
2013 Council of Ministers				18	
2014 Administration of Justice		22.34	74.14		22.95
2015 Elections				0.47	
2029 Land Revenue				11.88	
2030 Stamps and Registration		700	11.52		
2039 State Excise				12.9	
2040 Taxes on Sales, Trade etc.,				13.25	
2041 Taxes on Vehicles				25.65	
2045 Other Taxes and Duties on Commodities and Services					
2047 Other Fiscal Services					
2048 Appropriation for Reduction or Avoidance of Debt					
2049 Interest Payments	1451621.03	252.03			
2051 Public Service Commission		200	2		
2052 Secretariat General Services		340.27	109.17		
2053 District Administration		603.12	96.5		
2054 Treasury and Accounts Administration		0.18	1.3		
2055 Police		2346.43	1035.71		1543.5
2056 Jails		52	18.5		13.5
2058 Stationery and Printing				2.08	
2059 Public Works		0.28	45		
2070 Other Administrative Services		1944.57	131.74		6
2071 Pension and Other Retirement Benefits					
2075 Miscellaneous General Services					
2202 General Education		111.81	9.12		607
2203 Technical Education			7.35		117.72
2204 Sports and Youth Services		300	0.28		6
2205 Art and Culture			0.64		15.56
2210 Medical and Public Health		1107	96.51		2739
2211 Family Welfare					
2215 Water Supply and Sanitation		10.95	32.7		
2216 Housing					
2217 Urban Development			2.02		
2220 Information and Publicity		600.2	49.6		6.26
Welfare of Scheduled Castes, Scheduled Tribes and Other Backward					
2225 Classes		4213.5	35.44		
2230 Labour and Employment			11.56		
2235 Social Security and Welfare		235.56	3.39		5
2236 Nutrition					
2245 Relief on Account of Natural Calamities			5		15
2250 Other Social Services		30			
2251 Secretariat Social Services			9.39		
2401 Crop Husbandry		22.75	29.74		
2402 Soil and Water Conservation			3.42		
2403 Animal Husbandry		5.52	26.23		8.5
2405 Fisheries		0.03	8.24		
2406 Forestry and Wild Life		90	55.56		
2408 Food Storage and Ware Housing					
2415 Agricultural Research and Education					
2425 Co-operation			2.67		
2435 Other Agricultural Programmes					
2501 Special Programmes for Rural Development			0.5		
2506 Land Reforms			1.98		
2515 Other Rural Development Programmes		10110.58	14.54		
2700 Major Irrigation	766439.28	1300	37.93		27
2701 Medium Irrigation	49865.62				
2702 Minor Irrigation		150.5	15.54		

**APPENDIX-B ,
ETC., UNDER REVENUE ACCOUNTS FOR REVISED ESTIMATES 2013-14(NON-PLAN)**

530		540	610	700	Others	Total	MajorHead
531, 532, 533	534			701,702,703,704,			
				705, 706, 707			
(42)	(43)	(44)	(45)	(46)			
						10873.54	2011
					0.2	1006.55	2012
						2385.06	2013
					130.09	86045.76	2014
						4734.37	2015
					2.99	8600.82	2029
					2853.52	22175.33	2030
					1800	42481.06	2039
					296.05	41588.73	2040
					5700	14909.35	2041
						990.26	2045
							2047
					78000	78000	2048
						1451873.06	2049
						3349.22	2051
					16.15	96738.46	2052
					76.56	151797.21	2053
						32881.22	2054
					1366.28	445101.13	2055
					0.28	18475.38	2056
						8524.22	2058
						34402.63	2059
					1653.4	30446.27	2070
					40012.65	1420945.15	2071
					10.5	20.24	2075
					1894.15	1561176.8	2202
						38437	2203
						7245.73	2204
					0.1	10852.98	2205
					2532.09	401519.45	2210
						1157.39	2211
					7.5	29337.56	2215
						1879.32	2216
						120000.58	2217
						7927.6	2220
					2002.38	203264.12	2225
					10.11	24516	2230
					2249.08	23019.46	2235
						300682.53	2236
					58903.07	59806.77	2245
					-5549.32		2250
						5407.77	2251
					99.88	39493.27	2401
					5.47	4203.32	2402
					11	65457.85	2403
					-58.52	5716.38	2405
					160.15	40384.98	2406
							2408
						53850	2415
					2	19061.21	2425
						1515.89	2435
						776.56	2501
					2.7	1916.83	2506
					51946.24	371709.34	2515
					2202.57	836129.45	2700
					3	53344.69	2701
					10	11725.04	2702

APPENDIX-B
STATEMENT SHOWING THE EXPENDITURE ON SALARIES, WAGES, TRAVEL EXPENSES

MajorHead	010				
	011	012,014,018, 019	013	016	017
	(1)	(2)	(3)	(4)	(5)
2705 Command Area Development					
2711 Flood Control and Drainage					
2801 Power	336.75	50.51	215.52	50.51	6.73
2810 New and Renewable Energy					
2851 Village and Small Industries	6896.86	1034.48	4413.98	1034.52	137.92
2852 Industries	2344.12	351.61	1500.23	351.62	46.88
2853 Non-Ferrous Mining and Metallurgical Industries	1299.86	194.99	831.91	194.98	26
2875 Other Industries					
3051 Ports and Light Houses	759.06	113.87	485.81	113.86	15.18
3053 Civil Aviation					
3054 Roads and Bridges	1713.5	227.03	968.64	227.03	30.27
3055 Road Transport					
3056 Inland Water Transport	7	1.07	4	1	0.14
3425 Other Scientific Research					
3435 Ecology and Environment	15.59	2.34	9.98	2.34	0.31
3451 Secretariat Economic Services	4317.44	651.42	2662.36	647.6	86.32
3452 Tourism	163.65	24.67	104.73	24.55	2.38
3453 Foreign Trade and Export Promotion	72.6	10.89	46.46	10.89	1.45
3454 Census Surveys and Statistics	3742.7	561.43	2395.32	561.4	74.86
3456 Civil Supplies	5052.87	757.94	3233.84	758.13	101.06
3475 Other General Economic Services	1237.66	185.66	792.1	185.55	24.68
Compensation and Assignments to Local Bodies and Panchayat Raj					
3604 Institutions					
TOTALS	1599604.39	231805.83	964422.82	227851.25	30677.92
4055 Capital Outlay on Police					
4058 Capital Outlay On Stationery and Printing					
4059 Capital Outlay on Public Works					
4070 Capital Outlay on Other Administrative Services					
4202 Capital Outlay on Education, Sports, Art and Culture					
4210 Capital Outlay on Medical and Public Health					
4211 Capital Outlay on Family Welfare					
4215 Capital Outlay on Water Supply and Sanitation					
4216 Capital Outlay on Housing					
4217 Capital Outlay on Urban Development					
Capital Outlay on Welfare of Scheduled Castes, Scheduled Tribes					
4225 and Other Backward Classes					
4235 Capital Outlay on Social Security and Welfare					
4250 Capital Outlay on Other Social Services					
4401 Capital Outlay on Crop Husbandry					
4403 Capital Outlay on Animal Husbandry					
4405 Capital Outlay on Fisheries					
4406 Capital Outlay on Forestry and Wild Life					
4425 Capital Outlay on Co-operation					
4435 Capital Outlay on Other Agricultural Programmes					
4700 Capital Outlay on Major Irrigation					
4701 Capital Outlay on Medium Irrigation					
4702 Capital Outlay on Minor Irrigation					
4705 Capital Outlay on Command Area Development					
4711 Capital Outlay on Flood Control Projects					
4801 Capital Outlay on Power Projects					
4851 Capital Outlay on Village and Small Industries					
4852 Capital Outlay on Industries					
4860 Capital Outlay on Consumer Industries					
4875 Capital Outlay on Other Industries					
5051 Capital Outlay on Ports and Light Houses					
5053 Capital Outlay on Civil Aviation					
5054 Capital Outlay on Roads and Bridges					
5452 Capital Outlay on Tourism					

**APPENDIX-B ,
ETC., UNDER REVENUE ACCOUNTS FOR REVISED ESTIMATES 2013-14(NON-PLAN)**

020	040	110			120	130	MajorHead
	041,042	111	112	113	121	131	
(6)	(7)	(8)	(9)	(10)	(11)	(12)	
							2705
							2711
14.73	452.69	0.54				4.76	2801
							2810
22.78		69		0.05		38.08	2851
2.74		25.2				14.31	2852
9.72		31.35				13.8	2853
							2875
0.84		8				6	3051
							3053
1.86		18.95				9	3054
							3055
		0.21					3056
		0.07					3425
		100.85		18.92	15	71.35	3435
0.35		3.19				7.17	3451
		0.2				0.46	3452
5.91		46.18		0.25		17.4	3453
5		15.63	0.01	0.1	0.01	28.5	3454
0.2		16.84			2.5	13.1	3455
							3475
							3604
3641.29	1382310.49	27281.74	2499.07	1484.44	145.96	6978.71	

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APPENDIX-B
STATEMENT SHOWING THE EXPENDITURE ON SALARIES, WAGES, TRAVEL EXPENSES

MajorHead	130			140	160
	132	133	134		
	(13)	(14)	(15)	(16)	(17)
2705 Command Area Development					
2711 Flood Control and Drainage					
2801 Power	8.62			0.5	
2810 New and Renewable Energy					
2851 Village and Small Industries	30.84	122.56	11.52	104.05	
2852 Industries	12.08	13.71	23	11.84	
2853 Non-Ferrous Mining and Metallurgical Industries	29	25.78	212	40	
2875 Other Industries					
3051 Ports and Light Houses	5.91	25	5	30	
3053 Civil Aviation					
3054 Roads and Bridges	6.74	8.71		1	
3055 Road Transport					
3056 Inland Water Transport					
3425 Other Scientific Research					
3435 Ecology and Environment					
3451 Secretariat Economic Services	187.91	11.34	104.27		0.01
3452 Tourism	3.87	7.87	4	2.96	
3453 Foreign Trade and Export Promotion	2.84				
3454 Census Surveys and Statistics	38.42	22.15		5.5	4
3456 Civil Supplies	35	27	30.8	51	
3475 Other General Economic Services	10.3	8.64		70	
Compensation and Assignments to Local Bodies and Panchayat Raj					
3604 Institutions					
TOTALS	15886.03	20579.96	10874.14	14048.85	2108.23
4055 Capital Outlay on Police					
4058 Capital Outlay On Stationery and Printing					
4059 Capital Outlay on Public Works					
4070 Capital Outlay on Other Administrative Services					
4202 Capital Outlay on Education, Sports, Art and Culture					
4210 Capital Outlay on Medical and Public Health					
4211 Capital Outlay on Family Welfare					
4215 Capital Outlay on Water Supply and Sanitation					
4216 Capital Outlay on Housing					
4217 Capital Outlay on Urban Development					
Capital Outlay on Welfare of Scheduled Castes, Scheduled Tribes					
4225 and Other Backward Classes					
4235 Capital Outlay on Social Security and Welfare					
4250 Capital Outlay on Other Social Services					
4401 Capital Outlay on Crop Husbandry					
4403 Capital Outlay on Animal Husbandry					
4405 Capital Outlay on Fisheries					
4406 Capital Outlay on Forestry and Wild Life					
4425 Capital Outlay on Co-operation					
4435 Capital Outlay on Other Agricultural Programmes					
4700 Capital Outlay on Major Irrigation					
4701 Capital Outlay on Medium Irrigation					
4702 Capital Outlay on Minor Irrigation					
4705 Capital Outlay on Command Area Development					
4711 Capital Outlay on Flood Control Projects					
4801 Capital Outlay on Power Projects					
4851 Capital Outlay on Village and Small Industries					
4852 Capital Outlay on Industries					
4860 Capital Outlay on Consumer Industries					
4875 Capital Outlay on Other Industries					
5051 Capital Outlay on Ports and Light Houses					
5053 Capital Outlay on Civil Aviation					
5054 Capital Outlay on Roads and Bridges					
5452 Capital Outlay on Tourism					

**APPENDIX-B ,
ETC., UNDER REVENUE ACCOUNTS FOR REVISED ESTIMATES 2013-14(NON-PLAN)**

200	210		220	230	240	260	MajorHead
	211	212					
(18)	(19)	(20)	(21)	(22)	(23)	(24)	
							2705
							2711
		0.36			4.16		2801
							2810
8	10				66.02	10	2851
6.98					5.4		2852
3					8.51		2853
							2875
1					2.5		3051
							3053
1					22.64	55.9	3054
							3055
							3056
							3425
							3435
2.07					79.4		3451
	0.47				4.02		3452
1							3453
1.39					17.39	40.05	3454
3					23.49	0.01	3456
3					49.81		3475
							3604
2081.99	32472.28	40607.79	571	8131.99	10545.82	1989.77	
							4055
							4058
							4059
							4070
							4202
							4210
							4211
							4215
							4216
							4217
							4225
							4235
							4250
							4401
							4403
							4405
							4406
							4425
							4435
							4700
							4701
							4702
							4705
							4711
							4801
							4851
							4852
							4860
							4875
							5051
							5053
							5054
							5452

APPENDIX-B
STATEMENT SHOWING THE EXPENDITURE ON SALARIES, WAGES, TRAVEL EXPENSES

MajorHead	270		280		
	271, 272	273	281, 284	282	283
	(25)	(26)	(27)	(28)	(29)
2705 Command Area Development					
2711 Flood Control and Drainage	72	175.15			
2801 Power	106.7	1156.09	0.02		
2810 New and Renewable Energy					
2851 Village and Small Industries	76.45		1.09		
2852 Industries					
2853 Non-Ferrous Mining and Metallurgical Industries			0.1	73	
2875 Other Industries					
3051 Ports and Light Houses	113	250			
3053 Civil Aviation	605				
3054 Roads and Bridges	122851.66	8908.06			
3055 Road Transport					
3056 Inland Water Transport		114.46			
3425 Other Scientific Research					
3435 Ecology and Environment					
3451 Secretariat Economic Services			218.41		
3452 Tourism			0.47		
3453 Foreign Trade and Export Promotion			0.05		
3454 Census Surveys and Statistics			2.95		
3456 Civil Supplies	2		300.77		
3475 Other General Economic Services			1.1		
Compensation and Assignments to Local Bodies and Panchayat Raj					
3604 Institutions					
TOTALS	175228.59	45508.2	12302.38	21075.59	
4055 Capital Outlay on Police					
4058 Capital Outlay On Stationery and Printing					
4059 Capital Outlay on Public Works					
4070 Capital Outlay on Other Administrative Services					
4202 Capital Outlay on Education, Sports, Art and Culture					
4210 Capital Outlay on Medical and Public Health					
4211 Capital Outlay on Family Welfare					
4215 Capital Outlay on Water Supply and Sanitation					
4216 Capital Outlay on Housing					
4217 Capital Outlay on Urban Development					
Capital Outlay on Welfare of Scheduled Castes, Scheduled Tribes					
4225 and Other Backward Classes					
4235 Capital Outlay on Social Security and Welfare					
4250 Capital Outlay on Other Social Services					
4401 Capital Outlay on Crop Husbandry					
4403 Capital Outlay on Animal Husbandry					
4405 Capital Outlay on Fisheries					
4406 Capital Outlay on Forestry and Wild Life					
4425 Capital Outlay on Co-operation					
4435 Capital Outlay on Other Agricultural Programmes					
4700 Capital Outlay on Major Irrigation					
4701 Capital Outlay on Medium Irrigation					
4702 Capital Outlay on Minor Irrigation					
4705 Capital Outlay on Command Area Development					
4711 Capital Outlay on Flood Control Projects					
4801 Capital Outlay on Power Projects					
4851 Capital Outlay on Village and Small Industries					
4852 Capital Outlay on Industries					
4860 Capital Outlay on Consumer Industries					
4875 Capital Outlay on Other Industries					
5051 Capital Outlay on Ports and Light Houses					
5053 Capital Outlay on Civil Aviation					
5054 Capital Outlay on Roads and Bridges					
5452 Capital Outlay on Tourism					

**APPENDIX-B ,
ETC., UNDER REVENUE ACCOUNTS FOR REVISED ESTIMATES 2013-14(NON-PLAN)**

300	310		330	340	410	430	MajorHead
	311	312,313,314, 315, 316, 317, 318, 319						431, 432, 433, 434
(30)	(31)	(32)	(33)	(34)	(35)	(36)	
							2705
							2711
	579.05	80450					2801
	200						2810
7	792.4	137.5					2851
8.7		5000.2					2852
259		0.2					2853
							2875
7.2							3051
	64	155.78					3053
		20000					3054
		20000					3055
							3056
	312.09	24.28					3425
							3435
194.75							3451
180	366						3452
							3453
0.88		460.32					3454
175		0.2					3456
65.5		1.2			4		3475
		15780					3604
51741.12	396169.92	440991.74	870030.65	14909.4	1622.62		

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APPENDIX-B
STATEMENT SHOWING THE EXPENDITURE ON SALARIES, WAGES, TRAVEL EXPENSES

MajorHead	450	500		510		520	
		501, 502, 503, 504	511, 512	521, 523	522		
	(37)	(38)	(39)	(40)	(41)		
2705 Command Area Development							
2711 Flood Control and Drainage	10794.83						
2801 Power	7376.49		7.64	12.74			
2810 New and Renewable Energy							
2851 Village and Small Industries			26.46	28.84			
2852 Industries				0.98			
2853 Non-Ferrous Mining and Metallurgical Industries				6.38			
2875 Other Industries							
3051 Ports and Light Houses				0.5			
3053 Civil Aviation							
3054 Roads and Bridges				8.39			
3055 Road Transport							
3056 Inland Water Transport	216.53						
3425 Other Scientific Research							
3435 Ecology and Environment							
3451 Secretariat Economic Services				25.16			
3452 Tourism				1.1			
3453 Foreign Trade and Export Promotion							
3454 Census Surveys and Statistics				3			
3456 Civil Supplies			10379.6	3.6			
3475 Other General Economic Services				2		30	
Compensation and Assignments to Local Bodies and Panchayat Raj							
3604 Institutions							
TOTALS	2286313.78	35205.53	2175.65	5197.19	1050.7		
4055 Capital Outlay on Police							
4058 Capital Outlay On Stationery and Printing							
4059 Capital Outlay on Public Works							
4070 Capital Outlay on Other Administrative Services							
4202 Capital Outlay on Education, Sports, Art and Culture							
4210 Capital Outlay on Medical and Public Health							
4211 Capital Outlay on Family Welfare							
4215 Capital Outlay on Water Supply and Sanitation							
4216 Capital Outlay on Housing							
4217 Capital Outlay on Urban Development							
Capital Outlay on Welfare of Scheduled Castes, Scheduled Tribes and							
4225 Other Backward Classes							
4235 Capital Outlay on Social Security and Welfare							
4250 Capital Outlay on Other Social Services							
4401 Capital Outlay on Crop Husbandry							
4403 Capital Outlay on Animal Husbandry							
4405 Capital Outlay on Fisheries							
4406 Capital Outlay on Forestry and Wild Life							
4425 Capital Outlay on Co-operation							
4435 Capital Outlay on Other Agricultural Programmes							
4700 Capital Outlay on Major Irrigation							
4701 Capital Outlay on Medium Irrigation							
4702 Capital Outlay on Minor Irrigation							
4705 Capital Outlay on Command Area Development							
4711 Capital Outlay on Flood Control Projects							
4801 Capital Outlay on Power Projects							
4851 Capital Outlay on Village and Small Industries							
4852 Capital Outlay on Industries							
4860 Capital Outlay on Consumer Industries							
4875 Capital Outlay on Other Industries							
5051 Capital Outlay on Ports and Light Houses							
5053 Capital Outlay on Civil Aviation							
5054 Capital Outlay on Roads and Bridges							
5452 Capital Outlay on Tourism							

**APPENDIX-B ,
ETC., UNDER REVENUE ACCOUNTS FOR REVISED ESTIMATES 2013-14(NON-PLAN)**

530		540	610	700	Others	Total	MajorHead
531, 532, 533	534			701,702,703,704, 705, 706, 707			
(42)	(43)	(44)	(45)	(46)			
							2705
						11041.98	2711
					-200.63	660669.18	2801
						200	2810
					0.62	15081.02	2851
					10.68	9737.78	2852
						3259.58	2853
							2875
					20	1962.93	3051
						824.78	3053
						155060.39	3054
						20000	3055
						346.69	3056
						336.37	3425
						30.63	3435
						9394.58	3451
					0.3	903.85	3452
						146.84	3453
					35.21	8039.38	3454
					-10358.47	10626.09	3456
					0.05	2704.94	3475
					14558.15	30338.15	3604
23					252418.23	9250566.05	

31135.41

-31135.41

4055
4058
4059
4070
4202
4210
4211
4215
4216
4217

4225
4235
4250
4401
4403
4405
4406
4425
4435
4700
4701
4702
4705
4711
4801
4851
4852
4860
4875
5051
5053
5054
5452

APPENDIX-B
STATEMENT SHOWING THE EXPENDITURE ON SALARIES, WAGES, TRAVEL EXPENSES

MajorHead	010				
	011	012,014,018, 019	013	016	017
	(1)	(2)	(3)	(4)	(5)
5475 Capital Outlay on Other General Economic Services					
6003 Internal Debt of the State Government					
6004 Loans and Advances from the Central Government					
6202 Loans for Education, Sports, Art and Culture					
6210 Loans for Medical and Public Health					
6215 Loans for Water Supply and Sanitation					
6216 Loans for Housing					
6217 Loans for Urban Development					
Loans for Welfare of Scheduled Castes,Scheduled Tribes and Other					
6225 Backward Classes					
6403 Loans for Animal Husbandry					
6404 Loans for Dairy Development					
6425 Loans for Co-Operation					
6801 Loans for Power Projects					
6851 Loans for Village and Small Industries					
6860 Loans for Consumer Industries					
6875 Loans for Other Industries					
7053 Loans for Civil Aviation					
7055 Loans for Road Transport					
7610 Loans to Government Servants etc.,					
7615 Miscellaneous Loans					
TOTALS					

**APPENDIX-B ,
ETC., UNDER REVENUE ACCOUNTS FOR REVISED ESTIMATES 2013-14(NON-PLAN)**

020	040	110			120	130	MajorHead
	041,042	111	112	113	121	131	
(6)	(7)	(8)	(9)	(10)	(11)	(12)	
							5475
							6003
							6004
							6202
							6210
							6215
							6216
							6217
							6225
							6403
							6404
							6425
							6801
							6851
							6860
							6875
							7053
							7055
							7610
							7615

APPENDIX-B
STATEMENT SHOWING THE EXPENDITURE ON SALARIES, WAGES, TRAVEL EXPENSES

MajorHead	130			140	160
	132	133	134		
	(13)	(14)	(15)	(16)	(17)
5475 Capital Outlay on Other General Economic Services					
6003 Internal Debt of the State Government					
6004 Loans and Advances from the Central Government					
6202 Loans for Education, Sports, Art and Culture					
6210 Loans for Medical and Public Health					
6215 Loans for Water Supply and Sanitation					
6216 Loans for Housing					
6217 Loans for Urban Development					
Loans for Welfare of Scheduled Castes,Scheduled Tribes and Other					
6225 Backward Classes					
6403 Loans for Animal Husbandry					
6404 Loans for Dairy Development					
6425 Loans for Co-Operation					
6801 Loans for Power Projects					
6851 Loans for Village and Small Industries					
6860 Loans for Consumer Industries					
6875 Loans for Other Industries					
7053 Loans for Civil Aviation					
7055 Loans for Road Transport					
7610 Loans to Government Servants etc.,					
7615 Miscellaneous Loans					
TOTALS					

**APPENDIX-B ,
ETC., UNDER REVENUE ACCOUNTS FOR REVISED ESTIMATES 2013-14(NON-PLAN)**

200	210		220	230	240	260	MajorHead
	211	212					
(18)	(19)	(20)	(21)	(22)	(23)	(24)	

5475
6003
6004
6202
6210
6215
6216
6217

6225
6403
6404
6425
6801
6851
6860
6875
7053
7055
7610
7615

APPENDIX-B
STATEMENT SHOWING THE EXPENDITURE ON SALARIES, WAGES, TRAVEL EXPENSES

MajorHead	270		280		
	271, 272	273	281, 284	282	283
	(25)	(26)	(27)	(28)	(29)
5475 Capital Outlay on Other General Economic Services					
6003 Internal Debt of the State Government					
6004 Loans and Advances from the Central Government					
6202 Loans for Education, Sports, Art and Culture					
6210 Loans for Medical and Public Health					
6215 Loans for Water Supply and Sanitation					
6216 Loans for Housing					
6217 Loans for Urban Development					
Loans for Welfare of Scheduled Castes,Scheduled Tribes and Other					
6225 Backward Classes					
6403 Loans for Animal Husbandry					
6404 Loans for Dairy Development					
6425 Loans for Co-Operation					
6801 Loans for Power Projects					
6851 Loans for Village and Small Industries					
6860 Loans for Consumer Industries					
6875 Loans for Other Industries					
7053 Loans for Civil Aviation					
7055 Loans for Road Transport					
7610 Loans to Government Servants etc.,					
7615 Miscellaneous Loans					
TOTALS					

**APPENDIX-B ,
ETC., UNDER REVENUE ACCOUNTS FOR REVISED ESTIMATES 2013-14(NON-PLAN)**

300	310		330	340	410	430	MajorHead
	311	312,313,314,						431, 432, 433, 434
		315, 316, 317, 318, 319					
(30)	(31)	(32)	(33)	(34)	(35)	(36)	

5475
6003
6004
6202
6210
6215
6216
6217

6225
6403
6404
6425
6801
6851
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7053
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7615

APPENDIX-B
STATEMENT SHOWING THE EXPENDITURE ON SALARIES, WAGES, TRAVEL EXPENSES

MajorHead	450	500	510	520	
		501, 502, 503, 504	511, 512	521, 523	522
	(37)	(38)	(39)	(40)	(41)
5475 Capital Outlay on Other General Economic Services					
6003 Internal Debt of the State Government					
6004 Loans and Advances from the Central Government					
6202 Loans for Education, Sports, Art and Culture					
6210 Loans for Medical and Public Health					
6215 Loans for Water Supply and Sanitation					
6216 Loans for Housing					
6217 Loans for Urban Development					
Loans for Welfare of Scheduled Castes,Scheduled Tribes and Other					
6225 Backward Classes					
6403 Loans for Animal Husbandry					
6404 Loans for Dairy Development					
6425 Loans for Co-Operation					
6801 Loans for Power Projects					
6851 Loans for Village and Small Industries					
6860 Loans for Consumer Industries					
6875 Loans for Other Industries					
7053 Loans for Civil Aviation					
7055 Loans for Road Transport					
7610 Loans to Government Servants etc.,					
7615 Miscellaneous Loans					
TOTALS					

**APPENDIX-B ,
ETC., UNDER REVENUE ACCOUNTS FOR REVISED ESTIMATES 2013-14(NON-PLAN)**

530		540	610	700	Others	Total	MajorHead
531, 532, 533	534			701,702,703,704,			
				705, 706, 707			
(42)	(43)	(44)	(45)	(46)			
							5475
					756727.53	756727.53	6003
					105940.2	105940.2	6004
							6202
					6600	6600	6210
							6215
					43000	43000	6216
							6217
							6225
							6403
							6404
							6425
							6801
							6851
							6860
							6875
							7053
					16000	16000	7055
					13786.29	13786.29	7610
							7615
41513.88					900540.14	942054.02	

APPENDIX-B
STATEMENT SHOWING THE EXPENDITURE ON SALARIES, WAGES, TRAVEL EXPENSES

MajorHead	010				
	011	012,014,018, 019	013	016	017
	(1)	(2)	(3)	(4)	(5)
2011 State Legislature	1149.7	140.37	919.78	209.92	28
2012 Governor	250.23	36.18	192.94	36.18	4.82
2013 Council of Ministers	284.41	36.97	227.53	42.66	5.69
2014 Administration of Justice	21795.4	3053.41	13321.44	3761.94	444.97
2015 Elections	1619.5	122.9	609.65	127.71	18.64
2029 Land Revenue	2202.5	330.38	1510.59	330.39	44.05
2030 Stamps and Registration	3450.7	517.61	2237.54	517.61	69.02
2039 State Excise	10724.27	1538.6	6948.11	1608.64	214.49
2040 Taxes on Sales, Trade etc.,	11839.53	1220.64	6240.66	1889.98	126.52
2041 Taxes on Vehicles	2612.21	391.83	2089.77	391.83	52.24
2045 Other Taxes and Duties on Commodities and Services	298.74	48.72	236.96	48.73	6.49
2047 Other Fiscal Services					
2048 Appropriation for Reduction or Avoidance of Debt					
2049 Interest Payments					
2051 Public Service Commission	543.8	81.57	435.04	81.57	10.88
2052 Secretariat General Services	315832.44	699.32	3730.07	699.38	93.27
2053 District Administration	36775.98	5734.04	24144.47	5516.39	593.1
2054 Treasury and Accounts Administration	10198.04	1509.33	8161.4	1554.17	209.55
2055 Police	108618.89	16294.44	86881.11	16304.33	2169.89
2056 Jails	4264.58	639.68	3411.66	639.68	85.29
2058 Stationery and Printing	2736.02	410.4	2188.81	410.4	54.72
2059 Public Works	9372.62	1405.89	7498.1	1405.89	187.45
2070 Other Administrative Services	7479.75	1135.9	5978.27	1134.2	151.26
2071 Pension and Other Retirement Benefits					
2075 Miscellaneous General Services					
2202 General Education	451899.95	67784.16	361519.1	67784.99	9037.76
2203 Technical Education	8489.87	1273.5	6791.88	1273.48	169.81
2204 Sports and Youth Services	1511.83	226.79	1209.47	226.78	30.24
2205 Art and Culture	1107.22	164.96	888.68	185.83	21.65
2210 Medical and Public Health	76654.07	11792.69	60996.26	11811.83	1563.56
2211 Family Welfare	216.23	32.43	172.98	32.43	4.32
2215 Water Supply and Sanitation	6354.71	953.2	5083.78	953.21	127.09
2216 Housing	8.12	1.16	4.06	2.32	1.16
2217 Urban Development	22722.99	3408.43	18178.39	3408.43	454.46
2220 Information and Publicity	2190.14	328.53	1752.11	328.52	43.81
Welfare of Scheduled Castes, Scheduled Tribes and Other Backward					
2225 Classes	32588.08	4870.62	24710.58	4888.22	651.78
2230 Labour and Employment	7751.26	1162.81	6201	1162.68	155.03
2235 Social Security and Welfare	4476.4	671.45	3581.13	671.47	89.53
2236 Nutrition					
2245 Relief on Account of Natural Calamities	54.24	8.13	43.38	8.13	1.08
2250 Other Social Services	1732.01	259.81	1385.6	259.8	34.64
2251 Secretariat Social Services	1721.86	259.44	1367.58	260.03	34.67
2401 Crop Husbandry	13362.71	2004.42	10690.17	2004.41	267.26
2402 Soil and Water Conservation	1432.55	214.89	1146.04	214.88	28.65
2403 Animal Husbandry	18393.13	2758.96	14714.51	2758.97	367.86
2405 Fisheries	1906.45	255.96	1525.15	285.96	38.12
2406 Forestry and Wild Life	12633.21	1894.99	10106.57	1894.98	252.66
2408 Food Storage and Ware Housing					
2415 Agricultural Research and Education					
2425 Co-operation	6219.71	932.96	4975.77	932.96	124.4
2435 Other Agricultural Programmes	529.62	72.16	423.69	79.44	10.6
2501 Special Programmes for Rural Development	206.75	31.02	165.4	31.02	4.14
2506 Land Reforms	672.33	100.86	537.86	100.85	13.45
2515 Other Rural Development Programmes	44899.13	6744.25	35925.54	6740.31	896.66
2700 Major Irrigation	9948.72	1492.31	7959	1492.32	198.98
2701 Medium Irrigation					
2702 Minor Irrigation	2410.53	361.57	1928.42	361.59	48.2

**APPENDIX-B ,
ETC., UNDER REVENUE ACCOUNTS FOR BUDGET ESTIMATES 2014-15(NON-PLAN)**

020	040	110			120	130	MajorHead
	041,042	111	112	113	121	131	
(6)	(7)	(8)	(9)	(10)	(11)	(12)	
		525.38			65.26	75.05	2011
2.43		13.91				20.65	2012
		261.04			5.83	130.52	2013
84.97		107.66				301.53	2014
		10827.62				808.93	2015
		44.62				13.97	2029
0.12		18.78				36.37	2030
		1218.2	30			64.86	2039
18.01		106.41				131.25	2040
1		125				51.68	2041
0.4		2.43			0.1	3.2	2045
							2047
							2048
							2049
		7.83				39.58	2051
1.19		163.97	7.92		6.53	111.33	2052
5.67		178.62				550.45	2053
26.99	4.04	234.95				113.91	2054
141.35		11796.17	1491.66		0.58	779.3	2055
155.28		17.05	0.49			24.79	2056
0.3		2.05				4.22	2058
12.62		52.2				90.48	2059
21.86		170.34	11.39			110.33	2070
	944793.87						2071
	2.37						2075
45.26	10.05	587.56				236.23	2202
7.58		6.76				26.29	2203
		3.82				21.54	2204
1.32		8.9				12.96	2205
215.2		192.52				161.73	2210
		0.51				0.13	2211
4.31		30.17				26.21	2215
		0.12				0.17	2216
0.62		8.68				13.26	2217
1.29		66.59				62.28	2220
991.59		115.64			3.66	150.21	2225
0.15		28.94			0.65	45.91	2230
24.55	472.59	27.94				48.71	2235
							2236
		7.4				3.26	2245
1.73		19.91				16.31	2250
		33.49				24.53	2251
1.59		89.28				67.84	2401
		18.48				4.53	2402
2.57	10.88	326.3				77.96	2403
0.58	2.7	20.03				15.15	2405
2.29		92.01				58.02	2406
							2408
							2415
2		36.65				15.82	2425
		0.15				0.21	2435
		3.73				3.87	2501
0.33		4.19				4.87	2506
0.9		105.72			950.81	41.33	2515
67.67	18.32	247.73			0.65	80.9	2700
							2701
18.5		105.98				19.81	2702

APPENDIX-B
STATEMENT SHOWING THE EXPENDITURE ON SALARIES, WAGES, TRAVEL EXPENSES

MajorHead	130			140	160
	132	133	134		
	(13)	(14)	(15)	(16)	(17)
2011 State Legislature	947.99	258.45			5.88
2012 Governor	34.53				0.65
2013 Council of Ministers	163.15				
2014 Administration of Justice	1039.49	378.6	14.88	253.94	45.33
2015 Elections	10040.56	0.95	4428.42		1104.31
2029 Land Revenue	32.65	22.99	3.76	4.58	32.63
2030 Stamps and Registration	40.17	113.4	11.48	241.44	
2039 State Excise	70.2	84.15	669.29	306	
2040 Taxes on Sales, Trade etc.,	644.65	261.47	1229.44	885.42	
2041 Taxes on Vehicles	106.33	175.13	663	57.34	
2045 Other Taxes and Duties on Commodities and Services	1.19	1.5	6	6.44	
2047 Other Fiscal Services					
2048 Appropriation for Reduction or Avoidance of Debt					
2049 Interest Payments					
2051 Public Service Commission	26.1	13.68	3.48		19.58
2052 Secretariat General Services	434.7	477.81	188.08	35.89	47.94
2053 District Administration	407.95	444.49	836.38	73.42	2.28
2054 Treasury and Accounts Administration	308.52	96.22	127.56	145.79	
2055 Police	1580.56	2232.03	1087.53	301.35	84.69
2056 Jails	48.32	388.95		38.11	2.22
2058 Stationery and Printing	5.55	28.51	6	4.17	15.64
2059 Public Works	84.6	311.06	52.5	143.43	
2070 Other Administrative Services	378.8	285.19	336.4	56.33	6.53
2071 Pension and Other Retirement Benefits					
2075 Miscellaneous General Services					
2202 General Education	335.03	561.01	30.93	386.85	3041.75
2203 Technical Education	19.01	83.38		17.21	1.97
2204 Sports and Youth Services	11.83	27.33	3	71.95	5.18
2205 Art and Culture	30.59	33.52	12	24.89	6.27
2210 Medical and Public Health	218.99	4064.8	144.48	411.71	37.62
2211 Family Welfare	0.2	1.74			
2215 Water Supply and Sanitation	31.11	31.69	60.71	12.54	
2216 Housing				95.64	
2217 Urban Development	9.51	17.64	42.26	60.7	
2220 Information and Publicity	80.94	34.27	38.66	67.23	6.53
Welfare of Scheduled Castes, Scheduled Tribes and Other					
2225 Backward Classes	529.45	1709.54	88.56	1749.94	52.2
2230 Labour and Employment	46.73	145.13	12	105.21	0.83
2235 Social Security and Welfare	102.62	88.28	28.88	223.25	1.72
2236 Nutrition					
2245 Relief on Account of Natural Calamities	9.89		0.07		
2250 Other Social Services	24.15	32.67	78.2	29.47	
2251 Secretariat Social Services	54.34		20		
2401 Crop Husbandry	111.49	50.49	1.75	56.19	
2402 Soil and Water Conservation	3.91	4.95		18.02	
2403 Animal Husbandry	52.22	207.73	3	25.13	0.78
2405 Fisheries	7.58	26.79	6	21.65	
2406 Forestry and Wild Life	25.84	87.22		93.18	
2408 Food Storage and Ware Housing					
2415 Agricultural Research and Education					
2425 Co-operation	15.21	27.52	20	130.53	
2435 Other Agricultural Programmes		0.16			
2501 Special Programmes for Rural Development	5.51	11.34	12	34.26	
2506 Land Reforms	4.87	5.38		10.78	0.13
2515 Other Rural Development Programmes	61.92	77.47	50.55	35.62	1.34
2700 Major Irrigation	417.87	129.45	327.53	137.76	4.99
2701 Medium Irrigation					
2702 Minor Irrigation	59.16	25.95	131.13	51.39	1.21

**APPENDIX-B ,
ETC., UNDER REVENUE ACCOUNTS FOR BUDGET ESTIMATES 2014-15(NON-PLAN)**

200	210		220	230	240	260	MajorHead
	211	212					
(18)	(19)	(20)	(21)	(22)	(23)	(24)	
					8.55		2011
17.06	21.23				23.19		2012
							2013
4.85				0.09	75.04		2014
	487.2				2219.41	1363.82	2015
2					24.94		2029
	1585.53				6.66		2030
1				7.2	31.2	600.6	2039
10					59.65	3.26	2040
					44.91		2041
					0.08		2045
							2047
							2048
							2049
1					4.08	623.72	2051
125.24	2				168.6	3.92	2052
2.24					286.66		2053
1.57					2.02		2054
290.18	240.55	215.28	338.35	207.47	4602.63	2.77	2055
17.1	458.13	72.08	5.83	1650.8	35.12		2056
	433.53	7.9			2.29		2058
3					102		2059
7.54	77.02			6.5	365.85		2070
							2071
							2075
3.5	5826.13	5.74		5229.15	17.21	0.98	2202
	13.94	1.66			6.77		2203
	195.78				49.44		2204
	8.73				3.05		2205
4.59	4447.27	24542.31		1694.49	181.78	16.79	2210
					0.12		2211
					39.39		2215
							2216
					7.2		2217
	1.1				86.17	155.71	2220
2	6615.75	1.38		15805	53.48		2225
2.43	50.42	0.57			12.91		2230
7.67	155.97	9.02		763.03	10.4		2235
				8895.87			2236
1070.58					7.18		2245
					9.81		2250
					36.92		2251
	20.4				61.18		2401
	1.85				6.87		2402
	1237.85	3601.97		49.28	91.97	11.09	2403
	17				14.35	1.75	2405
3				201.76	55.45		2406
							2408
							2415
					11.37		2425
							2435
					7.67		2501
2					4.03		2506
	0.61				27.21		2515
601.71		2.5			64.52	21.35	2700
							2701
					41.51	3.26	2702

APPENDIX-B
STATEMENT SHOWING THE EXPENDITURE ON SALARIES, WAGES, TRAVEL EXPENSES

MajorHead	270		280		
	271, 272	273	281, 284	282	283
	(25)	(26)	(27)	(28)	(29)
2011 State Legislature	159.7		3.2		
2012 Governor			4		
2013 Council of Ministers					
2014 Administration of Justice	23.16		353.72		
2015 Elections			2785.92		
2029 Land Revenue			1.15		
2030 Stamps and Registration			1.43		
2039 State Excise					
2040 Taxes on Sales, Trade etc.,	103.25		64.29		
2041 Taxes on Vehicles			5		
2045 Other Taxes and Duties on Commodities and Services					
2047 Other Fiscal Services					
2048 Appropriation for Reduction or Avoidance of Debt					
2049 Interest Payments					
2051 Public Service Commission	2.61		582.08		
2052 Secretariat General Services			227.14	47.61	
2053 District Administration			177.94		
2054 Treasury and Accounts Administration			87.98		
2055 Police	2156.64		680.3	14333.23	
2056 Jails	965.27		5.28	171.45	
2058 Stationery and Printing	0.21		0.23		
2059 Public Works	3111.34	540	0.17		
2070 Other Administrative Services	74.34		61.39	373.94	
2071 Pension and Other Retirement Benefits					
2075 Miscellaneous General Services					
2202 General Education	1893.04		1601.32		
2203 Technical Education			119.64		
2204 Sports and Youth Services			6.75		
2205 Art and Culture	78.34		3.28		
2210 Medical and Public Health	2630.47		362.52		
2211 Family Welfare					
2215 Water Supply and Sanitation	1208.33	2616.27	0.97		
2216 Housing	745.31	302.34	0.06		
2217 Urban Development			1.48		
2220 Information and Publicity	5.83		32.84		
Welfare of Scheduled Castes, Scheduled Tribes and Other Backward					
2225 Classes	3152.9		337.25		
2230 Labour and Employment			24.11		
2235 Social Security and Welfare	59.63		33.34		
2236 Nutrition					
2245 Relief on Account of Natural Calamities	0.14		35.38		
2250 Other Social Services			2.4		
2251 Secretariat Social Services			21.94		
2401 Crop Husbandry	59.62				
2402 Soil and Water Conservation	0.98				
2403 Animal Husbandry	657.53		0.93		
2405 Fisheries	78.4		0.95		
2406 Forestry and Wild Life	781.41		0.98		
2408 Food Storage and Ware Housing					
2415 Agricultural Research and Education					
2425 Co-operation			0.47		
2435 Other Agricultural Programmes					
2501 Special Programmes for Rural Development					
2506 Land Reforms			1.28		
2515 Other Rural Development Programmes	900.55	2738.09	9.86		
2700 Major Irrigation	11125.6	11572.01	3192.34		
2701 Medium Irrigation					
2702 Minor Irrigation	370.09	2698.55	1.67		

**APPENDIX-B ,
ETC., UNDER REVENUE ACCOUNTS FOR BUDGET ESTIMATES 2014-15(NON-PLAN)**

300	310		330	340	410	430 431, 432, 433, 434	MajorHead
	311	312,313,314, 315, 316, 317, 318, 319					
(30)	(31)	(32)	(33)	(34)	(35)	(36)	
155.16		1.3					2011
36.1		6.53					2012
		32.63					2013
980.15		9086.72		7.05			2014
	27.32						2015
32.62		0.24					2029
193.54							2030
259.06	47.88	163.22				9	2039
121.74						3.26	2040
0.5						1.96	2041
10.32							2045
							2047
							2048
							2049
92.41						163.15	2051
307.33	42.45	1100.35				29.37	2052
358.22		12.17					2053
455.1		437.35					2054
1747.09		210.31		2757.83		281.48	2055
15.85		16.32		10			2056
	8.61	2.62					2058
54.14		0.16					2059
302.47		39.72				32.63	2070
							2071
		2.32					2075
7325.5	185500.62	2515.54		110.02		550	2202
1533.47	7871	21026.9		67.52			2203
152.87	866.7	432.26					2204
442.17	4297.83	562.18					2205
8079.32	33901.81	58859.57		5845.75			2210
21							2211
190.9		3999.79					2215
							2216
139.73		117336					2217
102.5	37.2	54.27		2.47			2220
968.04	33005	24194.05	12.76			1.08	2225
426.66		0.55		9.79			2230
193.15	97.5	171261.58	10	491.73		65.26	2235
			195780				2236
11.57		0.69					2245
71.08							2250
85.19							2251
8.7	175.43	142402.17					2401
							2402
1032.44	1292.15	65.26					2403
3							2405
277.62		3.82					2406
							2408
	26193.46	7439.64					2415
10	319	231.1					2425
							2435
3.84		0.03					2501
							2506
1891.86		222054.3	6.95				2515
137.96		12.63					2700
							2701
47		1					2702

APPENDIX-B
STATEMENT SHOWING THE EXPENDITURE ON SALARIES, WAGES, TRAVEL EXPENSES

MajorHead	450	500	510	520	
		501, 502, 503, 504	511, 512	521, 523	522
	(37)	(38)	(39)	(40)	(41)
2011 State Legislature			3.78		
2012 Governor		0.96	175.18		
2013 Council of Ministers			10.8		
2014 Administration of Justice		14.16	22.33	3.5	
2015 Elections			0.31		
2029 Land Revenue			6.39		
2030 Stamps and Registration		338.33	5.57		
2039 State Excise			7.74		
2040 Taxes on Sales, Trade etc.,			8.66		
2041 Taxes on Vehicles			7.99		
2045 Other Taxes and Duties on Commodities and Services			0.06		
2047 Other Fiscal Services					
2048 Appropriation for Reduction or Avoidance of Debt					
2049 Interest Payments	966722.72	900			
2051 Public Service Commission		130.52	1.31		
2052 Secretariat General Services		10292.96	70.7		
2053 District Administration		310.58	47.14		
2054 Treasury and Accounts Administration		0.05	0.32		
2055 Police		870.23	10518.38	1179.38	
2056 Jails		33	11.74	8.39	
2058 Stationery and Printing			1.36		
2059 Public Works		0.16	26.46		
2070 Other Administrative Services		1276.87	84.44	3.92	
2071 Pension and Other Retirement Benefits					
2075 Miscellaneous General Services					
2202 General Education		4339.82	3.69	105.91	
2203 Technical Education			4.21	24.14	
2204 Sports and Youth Services		195.78	0.17	3.92	
2205 Art and Culture			0.32	9.94	
2210 Medical and Public Health		649.32	59.73	1489.3	
2211 Family Welfare					
2215 Water Supply and Sanitation		6.39	17.04		
2216 Housing					
2217 Urban Development			1.31		
2220 Information and Publicity		1604.25	28.97	3.65	
Welfare of Scheduled Castes, Scheduled Tribes and Other Backward					
2225 Classes		2534.81	18.08		
2230 Labour and Employment			4.38		
2235 Social Security and Welfare		140.94	2.61	3.33	
2236 Nutrition					
2245 Relief on Account of Natural Calamities			2.9	8.7	
2250 Other Social Services		18.13			
2251 Secretariat Social Services			5.89		
2401 Crop Husbandry		14.53	18.45		
2402 Soil and Water Conservation			2.21		
2403 Animal Husbandry		3.6	17.11	4.24	
2405 Fisheries			3.15		
2406 Forestry and Wild Life		58.73	34.95		
2408 Food Storage and Ware Housing					
2415 Agricultural Research and Education					
2425 Co-operation			1.29		
2435 Other Agricultural Programmes					
2501 Special Programmes for Rural Development			0.33		
2506 Land Reforms			0.97		
2515 Other Rural Development Programmes		2185.77	9.3		
2700 Major Irrigation	429105.46	848.38	22.56	17.52	
2701 Medium Irrigation	22441.21				
2702 Minor Irrigation		95.67	9.93		

**APPENDIX-B ,
ETC., UNDER REVENUE ACCOUNTS FOR BUDGET ESTIMATES 2014-15(NON-PLAN)**

530		540	610	700	Others	Total	MajorHead
531, 532, 533	534			701,702,703,704,			
				705, 706, 707			
(42)	(43)	(44)	(45)	(46)			
					231.62	4892.9	2011
					62	938.77	2012
						1278.02	2013
					697.13	55871.46	2014
					71.13	36664.3	2015
					596.12	5236.83	2029
					2310.88	11796.85	2030
					1536.24	26146.74	2039
					3357.93	28326.02	2040
					4905.29	11685.12	2041
					80.66	752.02	2045
							2047
					51023.18	51023.18	2048
						967622.72	2049
					146.83	3026.65	2051
					1100.01	336047.52	2052
					20067.15	96862.34	2053
					2748.33	26423.19	2054
					29743.28	320139.26	2055
					1096.76	14289.22	2056
					738.72	7063.26	2058
					2530.61	26984.88	2059
					2912.19	22875.37	2070
					33007.34	977801.21	2071
					6.09	10.78	2075
					122713.05	1301001.85	2202
					2292.27	51297.95	2203
					375.59	5633.65	2204
					253.62	8167.6	2205
					22064.86	333757.86	2210
					58.38	832.07	2211
					1719.41	23470.53	2215
						9843.29	2216
					6135.21	171946.3	2217
					591.34	7707.49	2220
							2225
					9994.29	364493.68	2225
					2085.81	19483.73	2230
					2052.45	185866.13	2235
						206575.87	2236
					35886.13	37159.59	2245
					-3976.72		2250
					452.6	4379.06	2251
					3654.33	196342.63	2401
					390	3488.81	2402
					4966.72	52732.14	2403
					464.83	4695.55	2405
					3512.92	32074.57	2406
							2408
						33633.1	2415
					1680.64	15687.4	2425
					143	1259.03	2435
						520.91	2501
					182.85	1650.11	2506
					40419.29	366775.34	2515
					630.69	479902.79	2700
						22441.21	2701
					657.85	9449.97	2702

APPENDIX-B
STATEMENT SHOWING THE EXPENDITURE ON SALARIES, WAGES, TRAVEL EXPENSES

MajorHead	010				
	011	012,014,018, 019	013	016	017
	(1)	(2)	(3)	(4)	(5)
2705 Command Area Development					
2711 Flood Control and Drainage					
2801 Power	230.75	34.62	184.6	34.61	4.62
2810 New and Renewable Energy					
2851 Village and Small Industries	4725.94	708.89	3780.74	708.88	94.51
2852 Industries	1606.26	240.93	1285	240.93	32.13
2853 Non-Ferrous Mining and Metallurgical Industries	890.7	133.59	712.56	133.61	17.81
2875 Other Industries					
3051 Ports and Light Houses	520.14	78.02	416.1	78.02	10.4
3053 Civil Aviation					
3054 Roads and Bridges	1174.14	176.12	939.31	176.13	23.48
3055 Road Transport					
3056 Inland Water Transport	4.06	0.62	3.42	0.58	0.08
3425 Other Scientific Research					
3435 Ecology and Environment	10.68	1.59	8.55	1.6	0.21
3451 Secretariat Economic Services	2950.4	444.16	2364.16	443.79	59.16
3452 Tourism	112.14	16.81	89.71	16.81	2.24
3453 Foreign Trade and Export Promotion	49.75	7.46	39.8	7.46	0.99
3454 Census Surveys and Statistics	2564.61	345.71	2051.7	384.68	51.28
3456 Civil Supplies	3462.38	519.35	2769.9	519.36	69.24
3475 Other General Economic Services	533.12	62.07	426.48	99.16	6.82
Compensation and Assignments to Local Bodies and Panchayat Raj					
3604 Institutions					
TOTALS	1302978.2	148180.58	776020.03	149713.1	19614.88
4055 Capital Outlay on Police					
4058 Capital Outlay On Stationery and Printing					
4059 Capital Outlay on Public Works					
4070 Capital Outlay on Other Administrative Services					
4202 Capital Outlay on Education, Sports, Art and Culture					
4210 Capital Outlay on Medical and Public Health					
4211 Capital Outlay on Family Welfare					
4215 Capital Outlay on Water Supply and Sanitation					
4216 Capital Outlay on Housing					
4217 Capital Outlay on Urban Development					
Capital Outlay on Welfare of Scheduled Castes, Scheduled Tribes and					
4225 Other Backward Classes					
4235 Capital Outlay on Social Security and Welfare					
4250 Capital Outlay on Other Social Services					
4401 Capital Outlay on Crop Husbandry					
4403 Capital Outlay on Animal Husbandry					
4405 Capital Outlay on Fisheries					
4406 Capital Outlay on Forestry and Wild Life					
4425 Capital Outlay on Co-operation					
4435 Capital Outlay on Other Agricultural Programmes					
4700 Capital Outlay on Major Irrigation					
4701 Capital Outlay on Medium Irrigation					
4702 Capital Outlay on Minor Irrigation					
4705 Capital Outlay on Command Area Development					
4711 Capital Outlay on Flood Control Projects					
4801 Capital Outlay on Power Projects					
4851 Capital Outlay on Village and Small Industries					
4852 Capital Outlay on Industries					
4860 Capital Outlay on Consumer Industries					
4875 Capital Outlay on Other Industries					
5051 Capital Outlay on Ports and Light Houses					
5053 Capital Outlay on Civil Aviation					
5054 Capital Outlay on Roads and Bridges					
5452 Capital Outlay on Tourism					

**APPENDIX-B ,
ETC., UNDER REVENUE ACCOUNTS FOR BUDGET ESTIMATES 2014-15(NON-PLAN)**

020	040	110			120	130	MajorHead
	041,042	111	112	113	121	131	
(6)	(7)	(8)	(9)	(10)	(11)	(12)	
							2705
							2711
8.54	324.97	0.35				3.11	2801
							2810
0.06		45.03		0.03		24.85	2851
1.55		16.45				9.34	2852
5.28		20.2				9	2853
							2875
0.48		6.26				4.5	3051
							3053
1.08		10.99				5.22	3054
							3055
		0.12					3056
		0.05					3425
		69.89		10.97	9.45	46.37	3435
0.2		1.85				4.16	3451
		0.12				0.27	3452
3.43		27.05		0.15		9.98	3453
2.92		9.31		0.06		16.81	3454
		10.88				7.63	3456
							3475
							3604
1885.76	945639.79	28281.98	1541.46	967.08	87.65	4843.68	
							4055
							4058
							4059
							4070
							4202
							4210
							4211
							4215
							4216
							4217
							4225
							4235
							4250
							4401
							4403
							4405
							4406
							4425
							4435
							4700
							4701
							4702
							4705
							4711
							4801
							4851
							4852
							4860
							4875
							5051
							5053
							5054
							5452

APPENDIX-B
STATEMENT SHOWING THE EXPENDITURE ON SALARIES, WAGES, TRAVEL EXPENSES

MajorHead	130			140	160
	132	133	134		
	(13)	(14)	(15)	(16)	(17)
2705 Command Area Development					
2711 Flood Control and Drainage					
2801 Power	5.63			0.34	
2810 New and Renewable Energy					
2851 Village and Small Industries	20.13	87.97	6	71.3	
2852 Industries	7.89	9.85	9.77	8.11	
2853 Non-Ferrous Mining and Metallurgical Industries	18.93	18.51	122.96	27.41	
2875 Other Industries					
3051 Ports and Light Houses	5.5	150	6	50	
3053 Civil Aviation					
3054 Roads and Bridges	3.91	5.05		0.58	
3055 Road Transport					
3056 Inland Water Transport					
3425 Other Scientific Research					
3435 Ecology and Environment					
3451 Secretariat Economic Services	117.26	6.58	75.64		0.01
3452 Tourism	2.25	4.57	2.32	1.72	
3453 Foreign Trade and Export Promotion	1.66				
3454 Census Surveys and Statistics	23.11	13.04		5.13	2
3456 Civil Supplies	22.85	18.9	16	31.56	
3475 Other General Economic Services	6.72	6.5		46.71	
Compensation and Assignments to Local Bodies and Panchayat Raj					
3604 Institutions					
TOTALS	18902.05	13381	11015.53	6683.44	4548.53
4055 Capital Outlay on Police					
4058 Capital Outlay On Stationery and Printing					
4059 Capital Outlay on Public Works					
4070 Capital Outlay on Other Administrative Services					
4202 Capital Outlay on Education, Sports, Art and Culture					
4210 Capital Outlay on Medical and Public Health					
4211 Capital Outlay on Family Welfare					
4215 Capital Outlay on Water Supply and Sanitation					
4216 Capital Outlay on Housing					
4217 Capital Outlay on Urban Development					
Capital Outlay on Welfare of Scheduled Castes, Scheduled Tribes					
4225 and Other Backward Classes					
4235 Capital Outlay on Social Security and Welfare					
4250 Capital Outlay on Other Social Services					
4401 Capital Outlay on Crop Husbandry					
4403 Capital Outlay on Animal Husbandry					
4405 Capital Outlay on Fisheries					
4406 Capital Outlay on Forestry and Wild Life					
4425 Capital Outlay on Co-operation					
4435 Capital Outlay on Other Agricultural Programmes					
4700 Capital Outlay on Major Irrigation					
4701 Capital Outlay on Medium Irrigation					
4702 Capital Outlay on Minor Irrigation					
4705 Capital Outlay on Command Area Development					
4711 Capital Outlay on Flood Control Projects					
4801 Capital Outlay on Power Projects					
4851 Capital Outlay on Village and Small Industries					
4852 Capital Outlay on Industries					
4860 Capital Outlay on Consumer Industries					
4875 Capital Outlay on Other Industries					
5051 Capital Outlay on Ports and Light Houses					
5053 Capital Outlay on Civil Aviation					
5054 Capital Outlay on Roads and Bridges					
5452 Capital Outlay on Tourism					

**APPENDIX-B ,
ETC., UNDER REVENUE ACCOUNTS FOR BUDGET ESTIMATES 2014-15(NON-PLAN)**

200	210		220	230	240	260	MajorHead
	211	212					
(18)	(19)	(20)	(21)	(22)	(23)	(24)	
							2705
							2711
		0.25			2.99		2801
							2810
3	6.52				47.39	6.53	2851
6					3.88		2852
2.58					5.1		2853
							2875
1					2.4		3051
							3053
					13.13	36.48	3054
							3055
							3056
							3425
							3435
1.16					52.38		3451
	0.27				2.33		3452
1							3453
0.06					4.6	26.15	3454
					16.87		3456
					31.74		3475
							3604
2205.82	21907.11	28460.66	344.18	34510.64	9153.65	2878.94	
							4055
							4058
							4059
							4070
							4202
							4210
							4211
							4215
							4216
							4217
							4225
							4235
							4250
							4401
							4403
							4405
							4406
							4425
							4435
							4700
							4701
							4702
							4705
							4711
							4801
							4851
							4852
							4860
							4875
							5051
							5053
							5054
							5452

APPENDIX-B
STATEMENT SHOWING THE EXPENDITURE ON SALARIES, WAGES, TRAVEL EXPENSES

MajorHead	270		280		
	271, 272	273	281, 284	282	283
	(25)	(26)	(27)	(28)	(29)
2705 Command Area Development					
2711 Flood Control and Drainage	46.98	82.07			
2801 Power	69.63	996.53	0.02		
2810 New and Renewable Energy					
2851 Village and Small Industries	49.88		0.72		
2852 Industries					
2853 Non-Ferrous Mining and Metallurgical Industries			0.07	26.5	
2875 Other Industries					
3051 Ports and Light Houses	113	250			
3053 Civil Aviation					
3054 Roads and Bridges	82400.04	6140.1			
3055 Road Transport					
3056 Inland Water Transport		100			
3425 Other Scientific Research					
3435 Ecology and Environment					
3451 Secretariat Economic Services			141.35		
3452 Tourism			0.27		
3453 Foreign Trade and Export Promotion			0.03		
3454 Census Surveys and Statistics			2.23		
3456 Civil Supplies	1.31		196.23		
3475 Other General Economic Services			0.2		
Compensation and Assignments to Local Bodies and Panchayat Raj					
3604 Institutions					
TOTALS	113992.6	28035.96	11177.2	14953.04	463
4055 Capital Outlay on Police					
4058 Capital Outlay On Stationery and Printing					
4059 Capital Outlay on Public Works					
4070 Capital Outlay on Other Administrative Services					
4202 Capital Outlay on Education, Sports, Art and Culture					
4210 Capital Outlay on Medical and Public Health					
4211 Capital Outlay on Family Welfare					
4215 Capital Outlay on Water Supply and Sanitation					
4216 Capital Outlay on Housing					
4217 Capital Outlay on Urban Development					
Capital Outlay on Welfare of Scheduled Castes, Scheduled Tribes and					
4225 Other Backward Classes					
4235 Capital Outlay on Social Security and Welfare					
4250 Capital Outlay on Other Social Services					
4401 Capital Outlay on Crop Husbandry					
4403 Capital Outlay on Animal Husbandry					
4405 Capital Outlay on Fisheries					
4406 Capital Outlay on Forestry and Wild Life					
4425 Capital Outlay on Co-operation					
4435 Capital Outlay on Other Agricultural Programmes					
4700 Capital Outlay on Major Irrigation					
4701 Capital Outlay on Medium Irrigation					
4702 Capital Outlay on Minor Irrigation					
4705 Capital Outlay on Command Area Development					
4711 Capital Outlay on Flood Control Projects					
4801 Capital Outlay on Power Projects					
4851 Capital Outlay on Village and Small Industries					
4852 Capital Outlay on Industries					
4860 Capital Outlay on Consumer Industries					
4875 Capital Outlay on Other Industries					
5051 Capital Outlay on Ports and Light Houses					
5053 Capital Outlay on Civil Aviation					
5054 Capital Outlay on Roads and Bridges					
5452 Capital Outlay on Tourism					

**APPENDIX-B ,
ETC., UNDER REVENUE ACCOUNTS FOR BUDGET ESTIMATES 2014-15(NON-PLAN)**

300	310		330	340	410	430	MajorHead
	311	312,313,314, 315, 316, 317, 318, 319						431, 432, 433, 434
(30)	(31)	(32)	(33)	(34)	(35)	(36)	
							2705
							2711
	337.7	386075.82					2801
	116						2810
5.12	472.22	5914.63					2851
6		4305					2852
148.06							2853
							2875
7		0.1					3051
	45.95	82.08					3053
		13052					3054
		13052					3055
							3056
	224.03	15.85					3425
							3435
94.84							3451
57.5	154.28						3452
							3453
2.73		780.17					3454
88							3456
28.71					2.61		3475
		9501.42					3604
28715.33	303740.1	1216344.36	545209.71	203987.39	1139.8		
							4055
							4058
							4059
							4070
							4202
							4210
							4211
							4215
							4216
							4217
							4225
							4235
							4250
							4401
							4403
							4405
							4406
							4425
							4435
							4700
							4701
							4702
							4705
							4711
							4801
							4851
							4852
							4860
							4875
							5051
							5053
							5054
							5452

APPENDIX-B
STATEMENT SHOWING THE EXPENDITURE ON SALARIES, WAGES, TRAVEL EXPENSES

MajorHead	450	500	510	520	
		501, 502, 503, 504	511, 512	521, 523	522
	(37)	(38)	(39)	(40)	(41)
2705 Command Area Development					
2711 Flood Control and Drainage	7044.72				
2801 Power	4303.55	4.99	8.31		
2810 New and Renewable Energy					
2851 Village and Small Industries		17.27	18.82		
2852 Industries			0.64		
2853 Non-Ferrous Mining and Metallurgical Industries			2.54		
2875 Other Industries					
3051 Ports and Light Houses			0.5		
3053 Civil Aviation					
3054 Roads and Bridges			4.87		
3055 Road Transport					
3056 Inland Water Transport	141.31				
3425 Other Scientific Research					
3435 Ecology and Environment					
3451 Secretariat Economic Services			15.94		
3452 Tourism			0.64		
3453 Foreign Trade and Export Promotion					
3454 Census Surveys and Statistics			1.74		
3456 Civil Supplies		5647.92	2.34		
3475 Other General Economic Services					19.58
Compensation and Assignments to Local Bodies and Panchayat Raj					
3604 Institutions					
TOTALS	1429758.97	33989.91	11336.55	2886.7	685.17
4055 Capital Outlay on Police					
4058 Capital Outlay On Stationery and Printing					
4059 Capital Outlay on Public Works					
4070 Capital Outlay on Other Administrative Services					
4202 Capital Outlay on Education, Sports, Art and Culture					
4210 Capital Outlay on Medical and Public Health					
4211 Capital Outlay on Family Welfare					
4215 Capital Outlay on Water Supply and Sanitation					
4216 Capital Outlay on Housing					
4217 Capital Outlay on Urban Development					
Capital Outlay on Welfare of Scheduled Castes, Scheduled Tribes and					
4225 Other Backward Classes					
4235 Capital Outlay on Social Security and Welfare					
4250 Capital Outlay on Other Social Services					
4401 Capital Outlay on Crop Husbandry					
4403 Capital Outlay on Animal Husbandry					
4405 Capital Outlay on Fisheries					
4406 Capital Outlay on Forestry and Wild Life					
4425 Capital Outlay on Co-operation					
4435 Capital Outlay on Other Agricultural Programmes					
4700 Capital Outlay on Major Irrigation					
4701 Capital Outlay on Medium Irrigation					
4702 Capital Outlay on Minor Irrigation					
4705 Capital Outlay on Command Area Development					
4711 Capital Outlay on Flood Control Projects					
4801 Capital Outlay on Power Projects					
4851 Capital Outlay on Village and Small Industries					
4852 Capital Outlay on Industries					
4860 Capital Outlay on Consumer Industries					
4875 Capital Outlay on Other Industries					
5051 Capital Outlay on Ports and Light Houses					
5053 Capital Outlay on Civil Aviation					
5054 Capital Outlay on Roads and Bridges					
5452 Capital Outlay on Tourism					

**APPENDIX-B ,
ETC., UNDER REVENUE ACCOUNTS FOR BUDGET ESTIMATES 2014-15(NON-PLAN)**

530		540	610	700	Others	Total	MajorHead
531, 532, 533	534			701,702,703,704,			
				705, 706, 707			
(42)	(43)	(44)	(45)	(46)			
							2705
						7173.77	2711
					-165.83	711288.75	2801
						116	2810
					1240.48	18056.91	2851
					441.34	8235.96	2852
					240.49	2535.9	2853
							2875
					146.21	1845.76	3051
						128.03	3053
					317.02	104479.66	3054
						13052	3055
						251.67	3056
						239.88	3425
						22.68	3435
					535.06	7438.57	3451
					30.45	501.74	3452
						121.97	3453
					694.2	6995.3	3454
					-4712.43	18098.88	3456
					131.71	1420.64	3475
					111.55	9612.97	3604
13					417471.37	7897645.86	
							4055
							4058
							4059
							4070
							4202
							4210
							4211
							4215
							4216
							4217
							4225
							4235
							4250
							4401
							4403
							4405
							4406
							4425
							4435
							4700
							4701
							4702
							4705
							4711
							4801
							4851
							4852
							4860
							4875
							5051
							5053
16941.82					-16941.82		5054
							5452

APPENDIX-B
STATEMENT SHOWING THE EXPENDITURE ON SALARIES, WAGES, TRAVEL EXPENSES

MajorHead	010				
	011	012,014,018, 019	013	016	017
	(1)	(2)	(3)	(4)	(5)
5475 Capital Outlay on Other General Economic Services					
6003 Internal Debt of the State Government					
6004 Loans and Advances from the Central Government					
6202 Loans for Education, Sports, Art and Culture					
6210 Loans for Medical and Public Health					
6215 Loans for Water Supply and Sanitation					
6216 Loans for Housing					
6217 Loans for Urban Development					
Loans for Welfare of Scheduled Castes,Scheduled Tribes and Other					
6225 Backward Classes					
6403 Loans for Animal Husbandry					
6404 Loans for Dairy Development					
6425 Loans for Co-Operation					
6801 Loans for Power Projects					
6851 Loans for Village and Small Industries					
6860 Loans for Consumer Industries					
6875 Loans for Other Industries					
7053 Loans for Civil Aviation					
7055 Loans for Road Transport					
7610 Loans to Government Servants etc.,					
7615 Miscellaneous Loans					
TOTALS					

APPENDIX-B ,
ETC., UNDER REVENUE ACCOUNTS FOR BUDGET ESTIMATES 2014-15(NON-PLAN)

020	040	110			120	130	MajorHead
	041,042	111	112	113	121	131	
(6)	(7)	(8)	(9)	(10)	(11)	(12)	
							5475
							6003
							6004
							6202
							6210
							6215
							6216
							6217
							6225
							6403
							6404
							6425
							6801
							6851
							6860
							6875
							7053
							7055
							7610
							7615

APPENDIX-B
STATEMENT SHOWING THE EXPENDITURE ON SALARIES, WAGES, TRAVEL EXPENSES

MajorHead	130			140	160
	132	133	134		
	(13)	(14)	(15)	(16)	(17)
5475 Capital Outlay on Other General Economic Services					
6003 Internal Debt of the State Government					
6004 Loans and Advances from the Central Government					
6202 Loans for Education, Sports, Art and Culture					
6210 Loans for Medical and Public Health					
6215 Loans for Water Supply and Sanitation					
6216 Loans for Housing					
6217 Loans for Urban Development					
Loans for Welfare of Scheduled Castes,Scheduled Tribes and Other					
6225 Backward Classes					
6403 Loans for Animal Husbandry					
6404 Loans for Dairy Development					
6425 Loans for Co-Operation					
6801 Loans for Power Projects					
6851 Loans for Village and Small Industries					
6860 Loans for Consumer Industries					
6875 Loans for Other Industries					
7053 Loans for Civil Aviation					
7055 Loans for Road Transport					
7610 Loans to Government Servants etc.,					
7615 Miscellaneous Loans					
TOTALS					

**APPENDIX-B ,
ETC., UNDER REVENUE ACCOUNTS FOR BUDGET ESTIMATES 2014-15(NON-PLAN)**

200	210		220	230	240	260	MajorHead
	211	212					
(18)	(19)	(20)	(21)	(22)	(23)	(24)	

5475
6003
6004
6202
6210
6215
6216
6217

6225
6403
6404
6425
6801
6851
6860
6875
7053
7055
7610
7615

APPENDIX-B
STATEMENT SHOWING THE EXPENDITURE ON SALARIES, WAGES, TRAVEL EXPENSES

MajorHead	270		280		
	271, 272	273	281, 284	282	283
	(25)	(26)	(27)	(28)	(29)
5475 Capital Outlay on Other General Economic Services					
6003 Internal Debt of the State Government					
6004 Loans and Advances from the Central Government					
6202 Loans for Education, Sports, Art and Culture					
6210 Loans for Medical and Public Health					
6215 Loans for Water Supply and Sanitation					
6216 Loans for Housing					
6217 Loans for Urban Development					
Loans for Welfare of Scheduled Castes,Scheduled Tribes and Other					
6225 Backward Classes					
6403 Loans for Animal Husbandry					
6404 Loans for Dairy Development					
6425 Loans for Co-Operation					
6801 Loans for Power Projects					
6851 Loans for Village and Small Industries					
6860 Loans for Consumer Industries					
6875 Loans for Other Industries					
7053 Loans for Civil Aviation					
7055 Loans for Road Transport					
7610 Loans to Government Servants etc.,					
7615 Miscellaneous Loans					
TOTALS					

APPENDIX-B ,
ETC., UNDER REVENUE ACCOUNTS FOR BUDGET ESTIMATES 2014-15(NON-PLAN)

300	310		330	340	410	430	MajorHead
	311	312,313,314,						431, 432, 433, 434
		315, 316, 317, 318, 319					
(30)	(31)	(32)	(33)	(34)	(35)	(36)	

5475
6003
6004
6202
6210
6215
6216
6217

6225
6403
6404
6425
6801
6851
6860
6875
7053
7055
7610
7615

APPENDIX-B
STATEMENT SHOWING THE EXPENDITURE ON SALARIES, WAGES, TRAVEL EXPENSES

MajorHead	450	500	510	520	
		501, 502, 503, 504	511, 512	521, 523	522
	(37)	(38)	(39)	(40)	(41)
5475 Capital Outlay on Other General Economic Services					
6003 Internal Debt of the State Government					
6004 Loans and Advances from the Central Government					
6202 Loans for Education, Sports, Art and Culture					
6210 Loans for Medical and Public Health					
6215 Loans for Water Supply and Sanitation					
6216 Loans for Housing					
6217 Loans for Urban Development					
Loans for Welfare of Scheduled Castes,Scheduled Tribes and Other					
6225 Backward Classes					
6403 Loans for Animal Husbandry					
6404 Loans for Dairy Development					
6425 Loans for Co-Operation					
6801 Loans for Power Projects					
6851 Loans for Village and Small Industries					
6860 Loans for Consumer Industries					
6875 Loans for Other Industries					
7053 Loans for Civil Aviation					
7055 Loans for Road Transport					
7610 Loans to Government Servants etc.,					
7615 Miscellaneous Loans					
TOTALS					

**APPENDIX-B ,
ETC., UNDER REVENUE ACCOUNTS FOR BUDGET ESTIMATES 2014-15(NON-PLAN)**

530		540	610	700	Others	Total	MajorHead
531, 532, 533	534			701,702,703,704, 705, 706, 707			
(42)	(43)	(44)	(45)	(46)			
							5475
					510473.84	510473.84	6003
					65501.43	65501.43	6004
							6202
					3849.12	3849.12	6210
							6215
					20000	20000	6216
							6217
							6225
							6403
							6404
							6425
							6801
							6851
							6860
							6875
							7053
					10000	10000	7055
					7629.75	7629.75	7610
							7615
<hr/>							
22589.09					594865.05	617454.14	
<hr/>							

APPENDIX-B
STATEMENT SHOWING THE EXPENDITURE ON SALARIES, WAGES, TRAVEL EXPENSES

MajorHead	010				
	011	012,014,018, 019	013	016	017
	(1)	(2)	(3)	(4)	(5)
2011 State Legislature					
2012 Governor					
2013 Council of Ministers					
2014 Administration of Justice					
2015 Elections					
2029 Land Revenue	144.44	18.78	64.86	29.84	10.35
2030 Stamps and Registration					
2039 State Excise					
2040 Taxes on Sales, Trade etc.,					
2041 Taxes on Vehicles					
2045 Other Taxes and Duties on Commodities and Services					
2047 Other Fiscal Services					
2048 Appropriation for Reduction or Avoidance of Debt					
2049 Interest Payments					
2051 Public Service Commission					
2052 Secretariat General Services	65.31	2.59	30.44	17.68	2.59
2053 District Administration					
2054 Treasury and Accounts Administration					
2055 Police	-0.14		0.06		0.08
2056 Jails					
2058 Stationery and Printing					
2059 Public Works					
2070 Other Administrative Services	6.74	13.45	6.3	1.94	2.44
2071 Pension and Other Retirement Benefits					
2075 Miscellaneous General Services					
2202 General Education	16099.76	911.83	7663.37	2203.09	148.18
2203 Technical Education	1679.51	100.86	1132.29	176.54	11.33
2204 Sports and Youth Services	107.75	12.76	50.71	22.29	2.55
2205 Art and Culture	35.04	6.92	16.58	6.61	
2210 Medical and Public Health	7278.26	1011.99	3633.59	1377.74	100.37
2211 Family Welfare	28189.45	3562.59	13379.37	4824.98	550.34
2215 Water Supply and Sanitation	1289.74	109.76	601.38	216.66	21.07
2216 Housing	10.43	0.92	4.48	3.26	0.42
2217 Urban Development	128.28	30.87	61.88	28.89	3.45
2220 Information and Publicity	89.5	5.66	41.2	16.03	0.1
Welfare of Scheduled Castes, Scheduled Tribes and Other Backward					
2225 Classes	2708.85	331.06	1292.52	480.68	76.32
2230 Labour and Employment	516.19	60.49	247.68	76.45	5.92
2235 Social Security and Welfare	7009.02	896.22	3310.69	1097.92	129.89
2236 Nutrition					
2245 Relief on Account of Natural Calamities					
2250 Other Social Services					
2251 Secretariat Social Services					
2401 Crop Husbandry	718.01	109.93	331.87	130.71	17.39
2402 Soil and Water Conservation	35.89	5.68	17.25	6.11	
2403 Animal Husbandry	101.02	7.34	47.17	14.2	0.25
2405 Fisheries	34.05	10.96	14.99	8.15	1.37
2406 Forestry and Wild Life	87.31	6.14	40.63	17.66	0.61
2408 Food Storage and Ware Housing					
2415 Agricultural Research and Education					
2425 Co-operation	50.32	0.8	24.64	9.13	
2435 Other Agricultural Programmes					
2501 Special Programmes for Rural Development	38.86	2.78	19.47	11.1	
2506 Land Reforms					
2515 Other Rural Development Programmes	7439.71	682.19	3508.02	1123.05	242.29
2700 Major Irrigation	90.66	15.7	42.46	24.01	1.34
2701 Medium Irrigation					
2702 Minor Irrigation	11.12	0.48	5.33	3.34	
2705 Command Area Development	175.38	14.7	81.69	46.68	4.78

**APPENDIX-B ,
ETC., UNDER REVENUE ACCOUNTS FOR 2012-13(ACCOUNTS)(PLAN)**

020	040	110			120	130	MajorHead
	041,042	111	112	113	121	131	
(6)	(7)	(8)	(9)	(10)	(11)	(12)	
							2011
							2012
							2013
							2014
							2015
2.44		5.17				1.39	2029
							2030
							2039
							2040
							2041
							2045
							2047
							2048
							2049
							2051
		0.28				1.31	2052
							2053
							2054
							2055
							2056
							2058
							2059
						0.57	2070
							2071
							2075
		35.55				8.47	2202
1.81		4.03				7.83	2203
0.18		0.2				0.28	2204
6.72		6.34				2.86	2205
153.51		42.53				17.81	2210
		272.89				47.69	2211
0.85		17.91				21.99	2215
							2216
0.55		0.49				2.49	2217
1.19		1.96				1.31	2220
							2225
6.71		63.64				38.71	2225
		10.24				15.57	2230
95.06		4163.74				100.82	2235
							2236
							2245
							2250
							2251
9.09		7.02				6.58	2401
0.39		9.47					2402
		76.21				1.48	2403
		0.56					2405
3.03		11.01				5.6	2406
							2408
							2415
							2425
							2435
		2.05				2.56	2501
							2506
						-0.5	2515
		2.01				4.31	2700
							2701
	2.95	3.19				1.65	2702
		2.96				2.82	2705

APPENDIX-B
STATEMENT SHOWING THE EXPENDITURE ON SALARIES, WAGES, TRAVEL EXPENSES

MajorHead	130			140	160
	132	133	134		
	(13)	(14)	(15)	(16)	(17)
2011 State Legislature					
2012 Governor					
2013 Council of Ministers					
2014 Administration of Justice					
2015 Elections					
2029 Land Revenue	269.33	0.7	16.95	1.6	
2030 Stamps and Registration					
2039 State Excise					
2040 Taxes on Sales, Trade etc.,					
2041 Taxes on Vehicles					
2045 Other Taxes and Duties on Commodities and Services					
2047 Other Fiscal Services					
2048 Appropriation for Reduction or Avoidance of Debt					
2049 Interest Payments					
2051 Public Service Commission					
2052 Secretariat General Services	5.35		13.59		
2053 District Administration					
2054 Treasury and Accounts Administration					
2055 Police					
2056 Jails					
2058 Stationery and Printing					
2059 Public Works					
2070 Other Administrative Services	2.92	84.98			
2071 Pension and Other Retirement Benefits					
2075 Miscellaneous General Services					
2202 General Education	77.41	39.51	3.29		
2203 Technical Education	12.13	8.16	0.97		1.2
2204 Sports and Youth Services	0.23	0.52			
2205 Art and Culture	32.57	9.39	3.4	21.65	0.83
2210 Medical and Public Health	69.1	141.08	7.99	22.51	36.04
2211 Family Welfare	212.22	105.99	1.39	115.39	
2215 Water Supply and Sanitation	193.64	25.83	52.08	19.05	28.44
2216 Housing					
2217 Urban Development	1.23	0.65	1.29	2.65	
2220 Information and Publicity	9.82			15.56	
Welfare of Scheduled Castes, Scheduled Tribes and Other					
2225 Backward Classes	171.54	442.48	34.81	1991.61	
2230 Labour and Employment	46.23	52.31	0.91	31.79	5.95
2235 Social Security and Welfare	2693.23	60.93	470.44	2729.75	0.17
2236 Nutrition					
2245 Relief on Account of Natural Calamities					
2250 Other Social Services					
2251 Secretariat Social Services					
2401 Crop Husbandry	55.23	13.63	133.27	12.81	
2402 Soil and Water Conservation	4.94	1.08	2.22	0.83	
2403 Animal Husbandry	426.83	29.26	86.64		3.49
2405 Fisheries	2.32				0.47
2406 Forestry and Wild Life	7.28	15.48			
2408 Food Storage and Ware Housing					
2415 Agricultural Research and Education					
2425 Co-operation					
2435 Other Agricultural Programmes					
2501 Special Programmes for Rural Development	0.31	3.6			
2506 Land Reforms					
2515 Other Rural Development Programmes			-0.8		
2700 Major Irrigation	9.55	0.41	30.22		0.75
2701 Medium Irrigation					
2702 Minor Irrigation	5.35	0.2	170	0.5	3.79
2705 Command Area Development	8.26		5.66		

**APPENDIX-B ,
ETC., UNDER REVENUE ACCOUNTS FOR 2012-13(ACCOUNTS)(PLAN)**

200	210		220	230	240	260	MajorHead
	211	212					
(18)	(19)	(20)	(21)	(22)	(23)	(24)	
							2011
							2012
							2013
							2014
							2015
					0.89		2029
							2030
							2039
							2040
							2041
							2045
							2047
							2048
							2049
							2051
					1.34		2052
							2053
							2054
							2055
							2056
							2058
							2059
							2070
							2071
							2075
	3504.69			16445.61			2202
	5.7	0.2			0.64		2203
							2204
	16.74				1.87		2205
11.82	1751.46	1902.13		106.17	33.92	66.34	2210
	180.47				71.39		2211
					9.8	112.03	2215
							2216
					0.2		2217
	2					12380.71	2220
							2225
7.27	1325.2			28270.09	27.29		2225
1.29	85.01			6.85	3.77		2230
	873.83	474.62		47.18	129.17		2235
	367.3			77075.19			2236
							2245
							2250
							2251
9.79	205.53				4.42	92.47	2401
1.25	0.5				2.13		2402
2.02	317.21	710.04			32.44	36.26	2403
	11.72						2405
				37.11	17.54	5.05	2406
							2408
							2415
7.5						7.5	2425
							2435
					0.72	13.3	2501
							2506
11.44							2515
						67.06	2700
							2701
600.9						58.67	2702
					0.74		2705

APPENDIX-B
STATEMENT SHOWING THE EXPENDITURE ON SALARIES, WAGES, TRAVEL EXPENSES

MajorHead	270		280		
	271, 272	273	281, 284	282	283
	(25)	(26)	(27)	(28)	(29)
2011 State Legislature					
2012 Governor					
2013 Council of Ministers					
2014 Administration of Justice					
2015 Elections					
2029 Land Revenue					
2030 Stamps and Registration					
2039 State Excise					
2040 Taxes on Sales, Trade etc.,					
2041 Taxes on Vehicles					
2045 Other Taxes and Duties on Commodities and Services					
2047 Other Fiscal Services					
2048 Appropriation for Reduction or Avoidance of Debt					
2049 Interest Payments					
2051 Public Service Commission					
2052 Secretariat General Services			41.01		
2053 District Administration					
2054 Treasury and Accounts Administration					
2055 Police	72.64				
2056 Jails					
2058 Stationery and Printing					
2059 Public Works					
2070 Other Administrative Services			0.81		
2071 Pension and Other Retirement Benefits					
2075 Miscellaneous General Services					
2202 General Education	11.39		106.72		
2203 Technical Education			33.4		
2204 Sports and Youth Services					
2205 Art and Culture	13.59		1.06		
2210 Medical and Public Health	7.43		875.68		
2211 Family Welfare					
2215 Water Supply and Sanitation	1903.64	400.62	508.51		
2216 Housing					
2217 Urban Development					
2220 Information and Publicity			3.96		
Welfare of Scheduled Castes, Scheduled Tribes and Other Backward					
2225 Classes	729.77		7.13		
2230 Labour and Employment			27.74		
2235 Social Security and Welfare			0.63		
2236 Nutrition					
2245 Relief on Account of Natural Calamities					
2250 Other Social Services					
2251 Secretariat Social Services					
2401 Crop Husbandry					
2402 Soil and Water Conservation	349.97				
2403 Animal Husbandry			1346.92		
2405 Fisheries					
2406 Forestry and Wild Life	6931.63		0.05		
2408 Food Storage and Ware Housing					
2415 Agricultural Research and Education					
2425 Co-operation					
2435 Other Agricultural Programmes			19.53		
2501 Special Programmes for Rural Development					
2506 Land Reforms					
2515 Other Rural Development Programmes	1.14	1211.11			
2700 Major Irrigation	3.17		282.9		
2701 Medium Irrigation					
2702 Minor Irrigation	14823.34		1204.92		
2705 Command Area Development					

**APPENDIX-B ,
ETC., UNDER REVENUE ACCOUNTS FOR 2012-13(ACCOUNTS)(PLAN)**

300	310		330	340	410	430	MajorHead
	311	312,313,314, 315, 316, 317, 318, 319				431, 432, 433, 434	
(30)	(31)	(32)	(33)	(34)	(35)	(36)	
							2011
							2012
							2013
		930					2014
							2015
92.12							2029
							2030
							2039
							2040
							2041
							2045
							2047
							2048
							2049
							2051
16.35		378.07					2052
							2053
							2054
							2055
							2056
							2058
							2059
		382.74					2070
							2071
							2075
5241.02	277.5	110061.2		25.17			2202
236.36	131.61	48038.74		8.73			2203
	1974.73	2125.35					2204
37.71		991.04					2205
1107.44	2489.45	54392.9		4			2210
1339.31	467.5	55118.78		22.24			2211
135.35		33086.06					2215
		55830.9					2216
800	225	115606.12					2217
							2220
3150.02	169.15	39908.15	2900		1.5		2225
564.12		6950.12		0.62			2230
2293.26	643.1	357104.41	450	508.77			2235
		7475.78					2236
							2245
							2250
							2251
3593.93		102006.7					2401
3.13							2402
21.25		2893.57					2403
		3211.42		6.47			2405
89.83					14.89		2406
		150					2408
		3750					2415
		0.87					2425
							2435
	117.19	98109.95					2501
							2506
		37469.36					2515
19.17						-88.91	2700
							2701
372.36							2702
8.76							2705

APPENDIX-B
STATEMENT SHOWING THE EXPENDITURE ON SALARIES, WAGES, TRAVEL EXPENSES

MajorHead	450	500	510	520	
		501, 502, 503, 504	511, 512	521, 523	522
	(37)	(38)	(39)	(40)	(41)
2011 State Legislature					
2012 Governor					
2013 Council of Ministers					
2014 Administration of Justice					
2015 Elections					
2029 Land Revenue			0.48	15.07	
2030 Stamps and Registration					
2039 State Excise					
2040 Taxes on Sales, Trade etc.,		600			
2041 Taxes on Vehicles					
2045 Other Taxes and Duties on Commodities and Services					
2047 Other Fiscal Services					
2048 Appropriation for Reduction or Avoidance of Debt					
2049 Interest Payments					
2051 Public Service Commission					
2052 Secretariat General Services			0.2		
2053 District Administration					
2054 Treasury and Accounts Administration					
2055 Police			586.08	381.51	
2056 Jails					
2058 Stationery and Printing					
2059 Public Works					
2070 Other Administrative Services		16.4	21.79	1363.93	
2071 Pension and Other Retirement Benefits					
2075 Miscellaneous General Services					
2202 General Education		85586.58		16.18	
2203 Technical Education				38.93	
2204 Sports and Youth Services		2943.89			
2205 Art and Culture			0.24	8.78	
2210 Medical and Public Health		42.95	9.4	244.34	
2211 Family Welfare		7421.31	19.49		
2215 Water Supply and Sanitation		135.86	1.24	17.19	
2216 Housing					
2217 Urban Development			0.16		
2220 Information and Publicity		290.81		60.98	
Welfare of Scheduled Castes, Scheduled Tribes and Other Backward					
2225 Classes		11441.84	20.52		
2230 Labour and Employment				1933.64	
2235 Social Security and Welfare		272.93	47.56	0.12	
2236 Nutrition					
2245 Relief on Account of Natural Calamities					
2250 Other Social Services					
2251 Secretariat Social Services					
2401 Crop Husbandry		876.6	0.1		
2402 Soil and Water Conservation					
2403 Animal Husbandry		32.85	20.31	159.3	
2405 Fisheries		3.9			
2406 Forestry and Wild Life		2.15	7.6	0.33	
2408 Food Storage and Ware Housing					
2415 Agricultural Research and Education					
2425 Co-operation					
2435 Other Agricultural Programmes					
2501 Special Programmes for Rural Development					
2506 Land Reforms					
2515 Other Rural Development Programmes			0.34		
2700 Major Irrigation		24.05	1.38	43.69	
2701 Medium Irrigation					
2702 Minor Irrigation		334.97		201.51	
2705 Command Area Development			1.18		

**APPENDIX-B ,
ETC., UNDER REVENUE ACCOUNTS FOR 2012-13(ACCOUNTS)(PLAN)**

530		540	610	700	Others	Total	MajorHead
531, 532, 533	534			701,702,703,704, 705, 706, 707			
(42)	(43)	(44)	(45)	(46)			
							2011
							2012
							2013
						930	2014
							2015
					0.06	674.47	2029
							2030
							2039
						600	2040
							2041
							2045
							2047
							2048
							2049
							2051
						576.11	2052
							2053
							2054
					-5.11	1035.12	2055
							2056
							2058
							2059
						1905.01	2070
							2071
							2075
					4.03	248470.55	2202
					1.67	51656.47	2203
					0.15	7241.99	2204
					0.06	3896	2205
					36.78	76974.73	2210
					798.71	116703.41	2211
					9.03	39195.83	2215
						65820.81	2216
					0.51	116894.71	2217
					0.01	12920.8	2220
							2225
					-8.46	555664.76	2225
					1.37	10650.88	2230
					848.33	454340.48	2235
						85161.93	2236
							2245
							2250
							2251
					9.19	261152.2	2401
					0.04	530.15	2402
					0.18	6366.24	2403
						3306.38	2405
					0.01	7306.93	2406
						150	2408
						3750	2415
						100.76	2425
						19.53	2435
						98321.93	2501
							2506
					16.76	51704.11	2515
8295.98				-40.31	-402.05	8427.55	2700
							2701
8933.99						26738.56	2702
					0.02	353.63	2705

APPENDIX-B
STATEMENT SHOWING THE EXPENDITURE ON SALARIES, WAGES, TRAVEL EXPENSES

MajorHead	010				
	011	012,014,018, 019	013	016	017
	(1)	(2)	(3)	(4)	(5)
2711 Flood Control and Drainage					
2801 Power					
2810 New and Renewable Energy					
2851 Village and Small Industries	474.44	89.27	220.62	105.16	8.92
2852 Industries					
2853 Non-Ferrous Mining and Metallurgical Industries					
2875 Other Industries					
3051 Ports and Light Houses					
3053 Civil Aviation					
3054 Roads and Bridges					
3055 Road Transport					
3056 Inland Water Transport					
3425 Other Scientific Research					
3435 Ecology and Environment	3	4.74	1.32	0.84	
3451 Secretariat Economic Services	0.12		0.04	0.01	
3452 Tourism	33.59	3.22	19.12	5.7	
3453 Foreign Trade and Export Promotion					
3454 Census Surveys and Statistics	646.05	146.53	304.3	122.91	31.57
3456 Civil Supplies					
3475 Other General Economic Services	18.31	0.48	8.32	4.09	
Compensation and Assignments to Local Bodies and Panchayat Raj					
3604 Institutions					
TOTALS	75315.97	8177.69	36224.64	12213.5	1373.92
4055 Capital Outlay on Police					
4058 Capital Outlay On Stationery and Printing					
4059 Capital Outlay on Public Works	3.8	0.06	1.99	1.14	
4070 Capital Outlay on Other Administrative Services					
4202 Capital Outlay on Education, Sports, Art and Culture					
4210 Capital Outlay on Medical and Public Health					
4211 Capital Outlay on Family Welfare					
4215 Capital Outlay on Water Supply and Sanitation	278.55	13.23	132.59	58.07	4.3
4216 Capital Outlay on Housing					
4217 Capital Outlay on Urban Development					
Capital Outlay on Welfare of Scheduled Castes, Scheduled Tribes and					
4225 Other Backward Classes					
4235 Capital Outlay on Social Security and Welfare					
4250 Capital Outlay on Other Social Services	39.08	1.65	22.4	12.42	1.84
4401 Capital Outlay on Crop Husbandry					
4403 Capital Outlay on Animal Husbandry					
4405 Capital Outlay on Fisheries					
4406 Capital Outlay on Forestry and Wild Life	54.27	3.37	27.19	7.81	0.43
4425 Capital Outlay on Co-operation					
4435 Capital Outlay on Other Agricultural Programmes					
4700 Capital Outlay on Major Irrigation	18280.52	2689.84	8512.6	2946.42	680.21
4701 Capital Outlay on Medium Irrigation	975.99	144.91	450.64	128.76	26.46
4702 Capital Outlay on Minor Irrigation	3239.38	518.64	1506.86	447.8	113.79
4705 Capital Outlay on Command Area Development					
4711 Capital Outlay on Flood Control Projects	660.43	115.74	315.44	98.65	54.97
4801 Capital Outlay on Power Projects					
4851 Capital Outlay on Village and Small Industries					
4852 Capital Outlay on Industries					
4860 Capital Outlay on Consumer Industries					
4875 Capital Outlay on Other Industries					
5051 Capital Outlay on Ports and Light Houses	25.82	1.54	12.07	4.95	0.46
5053 Capital Outlay on Civil Aviation					
5054 Capital Outlay on Roads and Bridges	455.48	38.05	223.91	87.02	14.48
5452 Capital Outlay on Tourism					
5475 Capital Outlay on Other General Economic Services					

**APPENDIX-B ,
ETC., UNDER REVENUE ACCOUNTS FOR 2012-13(ACCOUNTS)(PLAN)**

020	040	110			120	130	MajorHead
	041,042	111	112	113	121	131	
(6)	(7)	(8)	(9)	(10)	(11)	(12)	
							2711
							2801
							2810
1.18		14.79				7.8	2851
							2852
							2853
							2875
							3051
							3053
							3054
							3055
							3056
							3425
						0.66	3435
		6.11				20.45	3451
		2.11				2	3452
							3453
41.32		82.94				13.15	3454
							3456
							3475
							3604
324.03	2.95	4845.4				337.66	
							4055
							4058
							4059
							4070
							4202
							4210
							4211
1.67		6.8				4.1	4215
							4216
							4217
							4225
							4235
		5.78				0.85	4250
							4401
							4403
							4405
0.06		0.76				1.24	4406
							4425
							4435
244.06	91.95	1539.1				212.41	4700
17.38		118.77				7.78	4701
28.59	9.95	324.43				26.48	4702
							4705
3.29	14.21	53.46				5.53	4711
							4801
							4851
							4852
							4860
							4875
							5051
							5053
0.32		8.17				4.55	5054
							5452
							5475

APPENDIX-B
STATEMENT SHOWING THE EXPENDITURE ON SALARIES, WAGES, TRAVEL EXPENSES

MajorHead	130			140	160
	132	133	134		
	(13)	(14)	(15)	(16)	(17)
2711 Flood Control and Drainage					
2801 Power					
2810 New and Renewable Energy					
2851 Village and Small Industries	24.1	5.43	13.58	10.1	
2852 Industries					0.15
2853 Non-Ferrous Mining and Metallurgical Industries					
2875 Other Industries					
3051 Ports and Light Houses					
3053 Civil Aviation					
3054 Roads and Bridges					
3055 Road Transport					
3056 Inland Water Transport					
3425 Other Scientific Research					
3435 Ecology and Environment	0.67	0.14	1.09	1.32	
3451 Secretariat Economic Services	453.62		209.72		12.58
3452 Tourism	3.69		7.74		
3453 Foreign Trade and Export Promotion					
3454 Census Surveys and Statistics	294.51	27.49	12.12		78.39
3456 Civil Supplies					
3475 Other General Economic Services					
Compensation and Assignments to Local Bodies and Panchayat Raj					
3604 Institutions					
TOTALS	5094.01	1069.25	1278.57	4977.12	284.68
4055 Capital Outlay on Police					
4058 Capital Outlay On Stationery and Printing					
4059 Capital Outlay on Public Works					
4070 Capital Outlay on Other Administrative Services					
4202 Capital Outlay on Education, Sports, Art and Culture					
4210 Capital Outlay on Medical and Public Health					
4211 Capital Outlay on Family Welfare					
4215 Capital Outlay on Water Supply and Sanitation	55.44	5.58	15.48	8.89	4.17
4216 Capital Outlay on Housing					
4217 Capital Outlay on Urban Development					
Capital Outlay on Welfare of Scheduled Castes, Scheduled Tribes					
and Other Backward Classes					
4235 Capital Outlay on Social Security and Welfare					
4250 Capital Outlay on Other Social Services	4.92		17.41		
4401 Capital Outlay on Crop Husbandry					
4403 Capital Outlay on Animal Husbandry					
4405 Capital Outlay on Fisheries					
4406 Capital Outlay on Forestry and Wild Life	0.36				
4425 Capital Outlay on Co-operation					
4435 Capital Outlay on Other Agricultural Programmes					
4700 Capital Outlay on Major Irrigation	1029.32	146.08	1629.56	159.62	17.7
4701 Capital Outlay on Medium Irrigation	76.07	8.57	126.22	4.26	6.02
4702 Capital Outlay on Minor Irrigation	193.63	27.1	349.97	18.89	0.15
4705 Capital Outlay on Command Area Development					
4711 Capital Outlay on Flood Control Projects	17.58	5.02	51.4	12.53	
4801 Capital Outlay on Power Projects					
4851 Capital Outlay on Village and Small Industries					
4852 Capital Outlay on Industries					
4860 Capital Outlay on Consumer Industries					
4875 Capital Outlay on Other Industries					
5051 Capital Outlay on Ports and Light Houses					
5053 Capital Outlay on Civil Aviation					
5054 Capital Outlay on Roads and Bridges	20.1	1.15		0.28	
5452 Capital Outlay on Tourism					
5475 Capital Outlay on Other General Economic Services					

**APPENDIX-B ,
ETC., UNDER REVENUE ACCOUNTS FOR 2012-13(ACCOUNTS)(PLAN)**

200	210		220	230	240	260	MajorHead
	211	212					
(18)	(19)	(20)	(21)	(22)	(23)	(24)	
							2711
							2801
							2810
99.99	3.27				1.52	0.7	2851
						24.17	2852
							2853
							2875
							3051
							3053
							3054
							3055
							3056
							3425
0.37						0.2	3435
						74.99	3451
						87.36	3452
							3453
106.8					0.33	12	3454
						19.78	3456
							3475
							3604
1138.54	8656.62	3086.99		121988.2	340.12	13218.29	
							4055
							4058
							4059
							4070
							4202
							4210
73.5					1.14	1320.19	4211
							4215
							4216
							4217
							4225
							4235
4.4						57.52	4250
							4401
							4403
							4405
					1.86		4406
							4425
							4435
186.87	19.85				213	6641.51	4700
					27.18	92.24	4701
					17.92	87.63	4702
							4705
					4.66	9.85	4711
							4801
							4851
							4852
							4860
							4875
							5051
							5053
					4.46		5054
							5452
							5475

APPENDIX-B
STATEMENT SHOWING THE EXPENDITURE ON SALARIES, WAGES, TRAVEL EXPENSES

MajorHead	270		280		
	271, 272	273	281, 284	282	283
	(25)	(26)	(27)	(28)	(29)
2711 Flood Control and Drainage					
2801 Power					
2810 New and Renewable Energy					
2851 Village and Small Industries	3.16				
2852 Industries					
2853 Non-Ferrous Mining and Metallurgical Industries					
2875 Other Industries					
3051 Ports and Light Houses					
3053 Civil Aviation					
3054 Roads and Bridges					
3055 Road Transport					
3056 Inland Water Transport					
3425 Other Scientific Research					
3435 Ecology and Environment					
3451 Secretariat Economic Services			5807.44		
3452 Tourism			47.86		
3453 Foreign Trade and Export Promotion					
3454 Census Surveys and Statistics			286.88		
3456 Civil Supplies					
3475 Other General Economic Services					
Compensation and Assignments to Local Bodies and Panchayat Raj					
3604 Institutions					
TOTALS	24877.01	1611.73	10603.15		67907.11
4055 Capital Outlay on Police					
4058 Capital Outlay On Stationery and Printing					
4059 Capital Outlay on Public Works					
4070 Capital Outlay on Other Administrative Services					
4202 Capital Outlay on Education, Sports, Art and Culture					
4210 Capital Outlay on Medical and Public Health					
4211 Capital Outlay on Family Welfare					
4215 Capital Outlay on Water Supply and Sanitation	32.54		154.05		
4216 Capital Outlay on Housing					
4217 Capital Outlay on Urban Development					
Capital Outlay on Welfare of Scheduled Castes, Scheduled Tribes and					
4225 Other Backward Classes	1				
4235 Capital Outlay on Social Security and Welfare					
4250 Capital Outlay on Other Social Services			598.81		
4401 Capital Outlay on Crop Husbandry					
4403 Capital Outlay on Animal Husbandry					
4405 Capital Outlay on Fisheries					
4406 Capital Outlay on Forestry and Wild Life					
4425 Capital Outlay on Co-operation					
4435 Capital Outlay on Other Agricultural Programmes					
4700 Capital Outlay on Major Irrigation	3699.47	2264.96	4355.07		
4701 Capital Outlay on Medium Irrigation	137.74		1.1		
4702 Capital Outlay on Minor Irrigation		996.17	0.08		
4705 Capital Outlay on Command Area Development					
4711 Capital Outlay on Flood Control Projects		130.89	0.02		
4801 Capital Outlay on Power Projects	67.94	910.26			
4851 Capital Outlay on Village and Small Industries					
4852 Capital Outlay on Industries					
4860 Capital Outlay on Consumer Industries					
4875 Capital Outlay on Other Industries					
5051 Capital Outlay on Ports and Light Houses			94.75		
5053 Capital Outlay on Civil Aviation					
5054 Capital Outlay on Roads and Bridges			35.88		
5452 Capital Outlay on Tourism					
5475 Capital Outlay on Other General Economic Services					

**APPENDIX-B ,
ETC., UNDER REVENUE ACCOUNTS FOR 2012-13(ACCOUNTS)(PLAN)**

300	310		330	340	410	430	MajorHead
	311	312,313,314, 315, 316, 317, 318, 319				431, 432, 433, 434	
(30)	(31)	(32)	(33)	(34)	(35)	(36)	
							2711
							2801
	219	48.99					2810
14.45		39500.61					2851
		27084.32					2852
		448.59					2853
		975					2875
							3051
							3053
							3054
							3055
							3056
		1237.5					3425
27.66		1303.9					3435
2.07		67402.31					3451
39.81		298.75					3452
		159					3453
		0.3					3454
							3456
							3475
							3604
19205.48	16684.23	1274431.5	176471.3	460416.99	16.39	-88.91	
							4055
							4058
							4059
							4070
							4202
							4210
							4211
40.2		0.1					4215
							4216
							4217
							4225
							4235
18.27							4250
							4401
							4403
							4405
							4406
							4425
							4435
1397.77		144.15					4700
21.67		0.3					4701
103.44		1.6					4702
							4705
		0.4					4711
							4801
							4851
							4852
							4860
							4875
							5051
							5053
							5054
							5452
							5475

APPENDIX-B
STATEMENT SHOWING THE EXPENDITURE ON SALARIES, WAGES, TRAVEL EXPENSES

MajorHead	450	500	510	520	
		501, 502, 503, 504	511, 512	521, 523	522
	(37)	(38)	(39)	(40)	(41)
2711 Flood Control and Drainage					
2801 Power					
2810 New and Renewable Energy					
2851 Village and Small Industries			0.09		
2852 Industries				3.75	
2853 Non-Ferrous Mining and Metallurgical Industries					
2875 Other Industries					
3051 Ports and Light Houses					
3053 Civil Aviation					
3054 Roads and Bridges					
3055 Road Transport					
3056 Inland Water Transport					
3425 Other Scientific Research					
3435 Ecology and Environment		191.75			
3451 Secretariat Economic Services		6993.6		6357.55	
3452 Tourism		4266.79			
3453 Foreign Trade and Export Promotion					
3454 Census Surveys and Statistics			40	676.8	
3456 Civil Supplies		38.39			
3475 Other General Economic Services					
Compensation and Assignments to Local Bodies and Panchayat Raj					
3604 Institutions					
TOTALS		124370	778.16	11722.73	
4055 Capital Outlay on Police				92.13	
4058 Capital Outlay On Stationery and Printing					
4059 Capital Outlay on Public Works					
4070 Capital Outlay on Other Administrative Services					
4202 Capital Outlay on Education, Sports, Art and Culture					
4210 Capital Outlay on Medical and Public Health				500	
4211 Capital Outlay on Family Welfare					
4215 Capital Outlay on Water Supply and Sanitation		29.67	0.21		
4216 Capital Outlay on Housing					
4217 Capital Outlay on Urban Development					
Capital Outlay on Welfare of Scheduled Castes, Scheduled Tribes and					
4225 Other Backward Classes					
4235 Capital Outlay on Social Security and Welfare					
4250 Capital Outlay on Other Social Services				26.16	
4401 Capital Outlay on Crop Husbandry					
4403 Capital Outlay on Animal Husbandry				64.02	
4405 Capital Outlay on Fisheries					
4406 Capital Outlay on Forestry and Wild Life		1.38	0.53		
4425 Capital Outlay on Co-operation					
4435 Capital Outlay on Other Agricultural Programmes					
4700 Capital Outlay on Major Irrigation		35126.62	58.26	22.86	
4701 Capital Outlay on Medium Irrigation		1362.6	4.15		
4702 Capital Outlay on Minor Irrigation		374.98	4.9		332.78
4705 Capital Outlay on Command Area Development					
4711 Capital Outlay on Flood Control Projects			0.75		
4801 Capital Outlay on Power Projects					
4851 Capital Outlay on Village and Small Industries					
4852 Capital Outlay on Industries					
4860 Capital Outlay on Consumer Industries					
4875 Capital Outlay on Other Industries					
5051 Capital Outlay on Ports and Light Houses		22.47			
5053 Capital Outlay on Civil Aviation				200	
5054 Capital Outlay on Roads and Bridges			4.85		
5452 Capital Outlay on Tourism					
5475 Capital Outlay on Other General Economic Services					

**APPENDIX-B ,
ETC., UNDER REVENUE ACCOUNTS FOR 2012-13(ACCOUNTS)(PLAN)**

530		540	610	700	Others	Total	MajorHead
531, 532, 533	534			701,702,703,704, 705, 706, 707			
(42)	(43)	(44)	(45)	(46)			
							2711
							2801
						267.99	2810
					0.15	40604.4	2851
						27112.39	2852
							2853
						1093.85	2875
							3051
						975	3053
					16341	16341	3054
							3055
							3056
						1237.5	3425
						1537.66	3435
						87831.16	3451
						4817.74	3452
						159	3453
370.5					1.1	3345.99	3454
						19266.39	3456
						36.61	3475
							3604
17600.47				-40.31	17653.58	2524168.71	
12489.21						12581.34	4055
							4058
5781.98						5788.97	4059
2763.67						2763.67	4070
27774.86						27774.86	4202
7670.53						8170.53	4210
24.5						24.5	4211
19170.3					0.51	21411.28	4215
2382.44						2382.44	4216
							4217
31001.21	261.33	8112.5				39376.04	4225
2185.44		75				2260.44	4235
5006.49						5818	4250
31.4						31.4	4401
1177.28						1241.3	4403
							4405
					0.04	99.3	4406
		-210.29				-210.29	4425
							4435
779132.69	6379.04			-100.21	23293.91	901015.21	4700
24669.1	398.78				194.98	29001.67	4701
106575.65	0.29				189.28	115490.38	4702
30.6						30.6	4705
18273.5	562.26				0.28	20390.86	4711
418.23	110.74	3000			4588.96	9096.13	4801
		2.5				2.5	4851
							4852
		500				500	4860
		300				300	4875
163.12						325.18	5051
						200	5053
210301.93					-1836.16	209364.47	5054
							5452
98474.09						98474.09	5475

APPENDIX-B
STATEMENT SHOWING THE EXPENDITURE ON SALARIES, WAGES, TRAVEL EXPENSES

MajorHead	010				
	011	012,014,018, 019	013	016	017
	(1)	(2)	(3)	(4)	(5)
6003 Internal Debt of the State Government					
6004 Loans and Advances from the Central Government					
6202 Loans for Education, Sports, Art and Culture					
6210 Loans for Medical and Public Health					
6215 Loans for Water Supply and Sanitation					
6216 Loans for Housing					
6217 Loans for Urban Development					
Loans for Welfare of Scheduled Castes,Scheduled Tribes and Other					
6225 Backward Classes					
6403 Loans for Animal Husbandry					
6404 Loans for Dairy Development					
6425 Loans for Co-Operation					
6801 Loans for Power Projects					
6851 Loans for Village and Small Industries					
6860 Loans for Consumer Industries					
6875 Loans for Other Industries					
7053 Loans for Civil Aviation					
7055 Loans for Road Transport					
7610 Loans to Government Servants etc.,					
7615 Miscellaneous Loans					
TOTALS	24013.32	3527.03	11205.69	3793.04	896.94

**APPENDIX-B ,
ETC., UNDER REVENUE ACCOUNTS FOR 2012-13(ACCOUNTS)(PLAN)**

020	040	110			120	130	MajorHead
	041,042	111	112	113	121	131	
(6)	(7)	(8)	(9)	(10)	(11)	(12)	
							6003
							6004
							6202
							6210
							6215
							6216
							6217
							6225
							6403
							6404
							6425
							6801
							6851
							6860
							6875
							7053
							7055
							7610
							7615
295.37	116.11	2057.27				262.94	

APPENDIX-B
STATEMENT SHOWING THE EXPENDITURE ON SALARIES, WAGES, TRAVEL EXPENSES

MajorHead	130			140	160
	132	133	134		
	(13)	(14)	(15)	(16)	(17)
6003 Internal Debt of the State Government					
6004 Loans and Advances from the Central Government					
6202 Loans for Education, Sports, Art and Culture					
6210 Loans for Medical and Public Health					
6215 Loans for Water Supply and Sanitation					
6216 Loans for Housing					
6217 Loans for Urban Development					
Loans for Welfare of Scheduled Castes,Scheduled Tribes and Other					
6225 Backward Classes					
6403 Loans for Animal Husbandry					
6404 Loans for Dairy Development					
6425 Loans for Co-Operation					
6801 Loans for Power Projects					
6851 Loans for Village and Small Industries					
6860 Loans for Consumer Industries					
6875 Loans for Other Industries					
7053 Loans for Civil Aviation					
7055 Loans for Road Transport					
7610 Loans to Government Servants etc.,					
7615 Miscellaneous Loans					
TOTALS	1397.42	193.5	2190.04	204.47	28.04

**APPENDIX-B ,
ETC., UNDER REVENUE ACCOUNTS FOR 2012-13(ACCOUNTS)(PLAN)**

200	210		220	230	240	260	MajorHead
	211	212					
(18)	(19)	(20)	(21)	(22)	(23)	(24)	
							6003
							6004
							6202
							6210
							6215
							6216
							6217
							6225
							6403
							6404
							6425
							6801
							6851
							6860
							6875
							7053
							7055
							7610
							7615
264.77	19.85				270.22	8208.94	

APPENDIX-B
STATEMENT SHOWING THE EXPENDITURE ON SALARIES, WAGES, TRAVEL EXPENSES

MajorHead	270		280		
	271, 272	273	281, 284	282	283
	(25)	(26)	(27)	(28)	(29)
6003 Internal Debt of the State Government					
6004 Loans and Advances from the Central Government					
6202 Loans for Education, Sports, Art and Culture					
6210 Loans for Medical and Public Health					
6215 Loans for Water Supply and Sanitation					
6216 Loans for Housing					
6217 Loans for Urban Development					
Loans for Welfare of Scheduled Castes,Scheduled Tribes and Other					
6225 Backward Classes					
6403 Loans for Animal Husbandry					
6404 Loans for Dairy Development					
6425 Loans for Co-Operation					
6801 Loans for Power Projects					
6851 Loans for Village and Small Industries					
6860 Loans for Consumer Industries					
6875 Loans for Other Industries					
7053 Loans for Civil Aviation					
7055 Loans for Road Transport					
7610 Loans to Government Servants etc.,					
7615 Miscellaneous Loans					
TOTALS	3938.69	4302.28	5239.76		

**APPENDIX-B ,
ETC., UNDER REVENUE ACCOUNTS FOR 2012-13(ACCOUNTS)(PLAN)**

300	310		330	340	410	430	MajorHead
	311	312,313,314,				431, 432, 433, 434	
		315, 316, 317, 318, 319					
(30)	(31)	(32)	(33)	(34)	(35)	(36)	
							6003
							6004
							6202
							6210
							6215
							6216
							6217
							6225
							6403
							6404
							6425
							6801
							6851
							6860
							6875
							7053
							7055
							7610
							7615
1581.35		146.55					

APPENDIX-B
STATEMENT SHOWING THE EXPENDITURE ON SALARIES, WAGES, TRAVEL EXPENSES

MajorHead	450	500	510	520	
		501, 502, 503, 504	511, 512	521, 523	522
	(37)	(38)	(39)	(40)	(41)
6003 Internal Debt of the State Government					
6004 Loans and Advances from the Central Government					
6202 Loans for Education, Sports, Art and Culture					
6210 Loans for Medical and Public Health					
6215 Loans for Water Supply and Sanitation					
6216 Loans for Housing					
6217 Loans for Urban Development					
Loans for Welfare of Scheduled Castes,Scheduled Tribes and Other					
6225 Backward Classes					
6403 Loans for Animal Husbandry					
6404 Loans for Dairy Development					
6425 Loans for Co-Operation					
6801 Loans for Power Projects					
6851 Loans for Village and Small Industries					
6860 Loans for Consumer Industries					
6875 Loans for Other Industries					
7053 Loans for Civil Aviation					
7055 Loans for Road Transport					
7610 Loans to Government Servants etc.,					
7615 Miscellaneous Loans					
TOTALS		36917.72	73.65	905.17	332.78

**APPENDIX-B ,
ETC., UNDER REVENUE ACCOUNTS FOR 2012-13(ACCOUNTS)(PLAN)**

530		540	610	700	Others	Total	MajorHead
531, 532, 533	534			701,702,703,704,			
				705, 706, 707			
(42)	(43)	(44)	(45)	(46)			
							6003
							6004
					1031.96	1031.96	6202
					3876.61	3876.61	6210
					48000	48000	6215
					91190.98	91190.98	6216
					130299.9	130299.9	6217
					7389	7389	6225
					536.1	536.1	6403
					90.5	90.5	6404
					21.5	21.5	6425
					37282.65	37282.65	6801
					2006	2006	6851
					192	192	6860
							6875
					1344.09	1344.09	7053
					10000	10000	7055
							7610
					175	175	7615
1355498.22	7712.44	11779.71		-100.21	359868.09	1847141.16	

APPENDIX-B
STATEMENT SHOWING THE EXPENDITURE ON SALARIES, WAGES, TRAVEL EXPENSES

MajorHead	010				
	011	012,014,018, 019	013	016	017
	(1)	(2)	(3)	(4)	(5)
2011 State Legislature					
2012 Governor					
2013 Council of Ministers					
2014 Administration of Justice					
2015 Elections					
2029 Land Revenue	156.33	16.28	67.6	32.79	8.94
2030 Stamps and Registration					
2039 State Excise					
2040 Taxes on Sales, Trade etc.,					
2041 Taxes on Vehicles					
2045 Other Taxes and Duties on Commodities and Services					
2047 Other Fiscal Services					
2048 Appropriation for Reduction or Avoidance of Debt					
2049 Interest Payments					
2051 Public Service Commission					
2052 Secretariat General Services	103.93	17.45	62.36	24.89	0.83
2053 District Administration					
2054 Treasury and Accounts Administration					
2055 Police					
2056 Jails					
2058 Stationery and Printing					
2059 Public Works					
2070 Other Administrative Services	46.01	8.28	46.93	9.2	0.69
2071 Pension and Other Retirement Benefits					
2075 Miscellaneous General Services					
2202 General Education	2724.76	448.52	1383.42	650.15	172.57
2203 Technical Education	479.6	154.32	86.44	64.22	24.08
2204 Sports and Youth Services	5.61	0.74	2.97	1.68	0.3
2205 Art and Culture					
2210 Medical and Public Health	3982.63	490.25	1406.07	636.98	89.54
2211 Family Welfare	39737.95	3514.29	13187.16	6185.09	863.88
2215 Water Supply and Sanitation	1121.54	181.7	278.14	210.16	20.04
2216 Housing	14	2	7	4	2
2217 Urban Development	165.89	23.4	113.52	29.84	4.7
2220 Information and Publicity	71.33	14.09	22.54	15	0.77
Welfare of Scheduled Castes, Scheduled Tribes and Other Backward					
2225 Classes	845.07	139.99	360.05	185.52	37.92
2230 Labour and Employment	128.6	13.8	51.21	19.62	1.77
2235 Social Security and Welfare	7590.98	782.21	2557.01	959.64	14.9
2236 Nutrition					
2245 Relief on Account of Natural Calamities					
2250 Other Social Services					
2251 Secretariat Social Services					
2401 Crop Husbandry	255.15	75.11	106.5	56.52	10
2402 Soil and Water Conservation	59.32	10.98	22.24	7.12	1.72
2403 Animal Husbandry	39.58	3.95	6.34	3.68	1.01
2405 Fisheries	25.5	2.1	8.6	5.2	1.05
2406 Forestry and Wild Life	51.98	4.93	5.85	9.47	2.63
2408 Food Storage and Ware Housing					
2415 Agricultural Research and Education					
2425 Co-operation					
2435 Other Agricultural Programmes					
2501 Special Programmes for Rural Development	11.78	1.08	4.75	2.07	0.21
2506 Land Reforms					
2515 Other Rural Development Programmes					
2700 Major Irrigation	4989.2	916.9	2250.6	761	339.5
2701 Medium Irrigation					
2702 Minor Irrigation	12	3.75	7.8	3.6	1.5

**APPENDIX-B ,
ETC., UNDER REVENUE ACCOUNTS FOR BUDGET ESTIMATES 2013-14(PLAN)**

020	040	110			120	130	MajorHead
	041,042	111	112	113	121	131	
(6)	(7)	(8)	(9)	(10)	(11)	(12)	
							2011
							2012
							2013
							2014
							2015
2.55		9.29				4.17	2029
							2030
							2039
							2040
							2041
							2045
							2047
							2048
							2049
							2051
		4			3	4.01	2052
							2053
							2054
							2055
							2056
							2058
							2059
						1.2	2070
							2071
							2075
		106.1				53.2	2202
8		12.9				18.9	2203
							2204
		0.2					2205
116.7		87.61				30.51	2210
		768.42		0.1	1	250.31	2211
		3				5	2215
		0.2				0.3	2216
2.1		2				6	2217
2.14		6.7				0.04	2220
							2225
37.3		203		9		87.05	2225
		46.76				17.1	2230
133.32		5208.09				706.21	2235
							2236
							2245
							2250
							2251
16.5		11.35			13.75	10.56	2401
0.1		14.5				3.08	2402
		264.48				5	2403
		1.5					2405
		36				17.4	2406
							2408
							2415
							2425
							2435
							2501
							2506
							2515
117.3	59.1	307				75	2700
							2701
		16.35				10	2702

APPENDIX-B
STATEMENT SHOWING THE EXPENDITURE ON SALARIES, WAGES, TRAVEL EXPENSES

MajorHead	130			140	160
	132	133	134		
	(13)	(14)	(15)	(16)	(17)
2011 State Legislature					
2012 Governor					
2013 Council of Ministers					
2014 Administration of Justice					
2015 Elections					
2029 Land Revenue	281.19	2.75	52	2.2	
2030 Stamps and Registration					
2039 State Excise					
2040 Taxes on Sales, Trade etc.,					
2041 Taxes on Vehicles					
2045 Other Taxes and Duties on Commodities and Services					
2047 Other Fiscal Services					
2048 Appropriation for Reduction or Avoidance of Debt					
2049 Interest Payments					
2051 Public Service Commission					
2052 Secretariat General Services	74		17.12		
2053 District Administration	200				
2054 Treasury and Accounts Administration					
2055 Police					
2056 Jails					
2058 Stationery and Printing					
2059 Public Works					
2070 Other Administrative Services	7.28	100	0.5		0.3
2071 Pension and Other Retirement Benefits					
2075 Miscellaneous General Services					
2202 General Education	2217.1	274.24	7		
2203 Technical Education	23.28	67	4.5	1	6.9
2204 Sports and Youth Services					
2205 Art and Culture	160.1				25
2210 Medical and Public Health	143.27	275.91	23.01	9.36	67.7
2211 Family Welfare	562.93	538.19	4.09	360.9	
2215 Water Supply and Sanitation	31	4	25	13	8
2216 Housing					
2217 Urban Development	4.7	2	3	6	
2220 Information and Publicity	20			17	
Welfare of Scheduled Castes, Scheduled Tribes and Other					
2225 Backward Classes	718.75	1491.1	198	3193	
2230 Labour and Employment	89.27	111.52	2.24	35	41.35
2235 Social Security and Welfare	6675.26	87.91	1560.17	8266.51	1.1
2236 Nutrition					
2245 Relief on Account of Natural Calamities					
2250 Other Social Services					
2251 Secretariat Social Services					
2401 Crop Husbandry	145.31	22.5	275	12.18	
2402 Soil and Water Conservation	7.26	1.35	2.25	7.4	
2403 Animal Husbandry	338.05	205.85	209.91		
2405 Fisheries	6				0.7
2406 Forestry and Wild Life	22.8	11			
2408 Food Storage and Ware Housing					
2415 Agricultural Research and Education					
2425 Co-operation					
2435 Other Agricultural Programmes					
2501 Special Programmes for Rural Development					
2506 Land Reforms					
2515 Other Rural Development Programmes					
2700 Major Irrigation	386	39	489	106	33.5
2701 Medium Irrigation					
2702 Minor Irrigation	210	10	365.5	10	165

**APPENDIX-B ,
ETC., UNDER REVENUE ACCOUNTS FOR BUDGET ESTIMATES 2013-14(PLAN)**

200	210		220	230	240	260	MajorHead
	211	212					
(18)	(19)	(20)	(21)	(22)	(23)	(24)	
							2011
							2012
							2013
							2014
							2015
					2.5		2029
							2030
							2039
							2040
							2041
							2045
							2047
							2048
							2049
							2051
					2		2052
							2053
			35.75				2054
							2055
							2056
							2058
							2059
							2070
							2071
							2075
	2255.4			18512.42		80	2202
	13.15	3.71					2203
							2204
	45						2205
52.72	2585.88	3117.13		116	44.45	68.09	2210
0.65	1576.95				176		2211
						8	2215
							2216
					0.8		2217
	4					11400	2220
							2225
	2816			50910	49		2225
16.18	459.39			35	0.9		2230
27.7	4894.85	908.45		225.85	336.77		2235
	1644.14			113178.24			2236
							2245
							2250
							2251
357.84	245.2				10.05	497.54	2401
10.5	22.58				6.22		2402
64.5	3781.16	3723.39			71.5	27.45	2403
	25						2405
				102.44	45	21	2406
							2408
							2415
						8	2425
							2435
						10	2501
							2506
25						25	2515
103					94.3	588	2700
							2701
1881.01						101.5	2702

APPENDIX-B
STATEMENT SHOWING THE EXPENDITURE ON SALARIES, WAGES, TRAVEL EXPENSES

MajorHead	270		280		
	271, 272	273	281, 284	282	283
	(25)	(26)	(27)	(28)	(29)
2011 State Legislature					
2012 Governor					
2013 Council of Ministers					
2014 Administration of Justice					
2015 Elections					
2029 Land Revenue					
2030 Stamps and Registration					
2039 State Excise					
2040 Taxes on Sales, Trade etc.,					
2041 Taxes on Vehicles					
2045 Other Taxes and Duties on Commodities and Services					
2047 Other Fiscal Services					
2048 Appropriation for Reduction or Avoidance of Debt					
2049 Interest Payments					
2051 Public Service Commission					
2052 Secretariat General Services				26.9	
2053 District Administration					
2054 Treasury and Accounts Administration					
2055 Police					
2056 Jails					
2058 Stationery and Printing					
2059 Public Works					
2070 Other Administrative Services				2	
2071 Pension and Other Retirement Benefits					
2075 Miscellaneous General Services					
2202 General Education	528.34		442.36		
2203 Technical Education			97		
2204 Sports and Youth Services					
2205 Art and Culture	42.2		6.27		
2210 Medical and Public Health	10		1375.56		
2211 Family Welfare			6.02		
2215 Water Supply and Sanitation		300	430		
2216 Housing			0.1		
2217 Urban Development					
2220 Information and Publicity				21	
Welfare of Scheduled Castes, Scheduled Tribes and Other Backward					
2225 Classes	4221		165		
2230 Labour and Employment			44.54		
2235 Social Security and Welfare	462.36		24.8		
2236 Nutrition					
2245 Relief on Account of Natural Calamities					
2250 Other Social Services					
2251 Secretariat Social Services					
2401 Crop Husbandry					
2402 Soil and Water Conservation	525.76				
2403 Animal Husbandry	6.7				
2405 Fisheries					
2406 Forestry and Wild Life	12580.1				
2408 Food Storage and Ware Housing					
2415 Agricultural Research and Education					
2425 Co-operation					
2435 Other Agricultural Programmes					
2501 Special Programmes for Rural Development	0.8				
2506 Land Reforms					
2515 Other Rural Development Programmes					
2700 Major Irrigation	96.66		1826.59		
2701 Medium Irrigation					
2702 Minor Irrigation	17079.74		3414		

**APPENDIX-B ,
ETC., UNDER REVENUE ACCOUNTS FOR BUDGET ESTIMATES 2013-14(PLAN)**

300	310		330	340	410	430	MajorHead
	311	312,313,314, 315, 316, 317, 318, 319						431, 432, 433, 434
(30)	(31)	(32)	(33)	(34)	(35)	(36)	
							2011
							2012
							2013
		1430					2014
200.41		200					2015
							2029
							2030
							2039
							2040
							2041
							2045
							2047
							2048
							2049
28.1		5670.8					2051
							2052
							2053
							2054
							2055
							2056
							2058
							2059
		448.61					2070
							2071
							2075
351.62	311.62	188072.59		73.5			2202
657	470	75814		14			2203
	2428.02	1712.03					2204
		4852.1					2205
1238.16	2530	101495.1		0.55			2210
3191.11	113.14	41139.41		55			2211
102		46308					2215
		77288					2216
800	300	278014.55					2217
							2220
4075.36	883	121798.76			6		2225
1157.28		7026		0.75			2230
2660.42	905.98	354176.39		900			2235
		14574.95	1200				2236
		100					2245
							2250
							2251
7363.96		175100.73					2401
5							2402
55.44		7142.38					2403
31.95		13129.5		9.4			2405
					35.75		2406
		12000					2408
		5000					2415
		449.38					2425
							2435
	1525	145061.55					2501
							2506
		137838					2515
346		216.1		1			2700
							2701
778.26				50			2702

APPENDIX-B
STATEMENT SHOWING THE EXPENDITURE ON SALARIES, WAGES, TRAVEL EXPENSES

MajorHead	450	500	510	520	
		501, 502, 503, 504	511, 512	521, 523	522
	(37)	(38)	(39)	(40)	(41)
2011 State Legislature					
2012 Governor					
2013 Council of Ministers					
2014 Administration of Justice					
2015 Elections					
2029 Land Revenue		2204.5	2.9	73.6	
2030 Stamps and Registration					
2039 State Excise					
2040 Taxes on Sales, Trade etc.,					
2041 Taxes on Vehicles					
2045 Other Taxes and Duties on Commodities and Services					
2047 Other Fiscal Services					
2048 Appropriation for Reduction or Avoidance of Debt					
2049 Interest Payments					
2051 Public Service Commission					
2052 Secretariat General Services		45.48	0.13		
2053 District Administration					
2054 Treasury and Accounts Administration					
2055 Police			2568.42		
2056 Jails					
2058 Stationery and Printing					
2059 Public Works					
2070 Other Administrative Services					400
2071 Pension and Other Retirement Benefits					
2075 Miscellaneous General Services					
2202 General Education		148276.11		473.09	
2203 Technical Education				300	
2204 Sports and Youth Services		2842.4			
2205 Art and Culture				0.4	
2210 Medical and Public Health		66.6	7.42	530.23	
2211 Family Welfare		7900	45	9.4	
2215 Water Supply and Sanitation		16			
2216 Housing					
2217 Urban Development		13	1		
2220 Information and Publicity		1010.39		150	
Welfare of Scheduled Castes, Scheduled Tribes and Other Backward					
2225 Classes		16880.16	129.67		
2230 Labour and Employment				1570.94	
2235 Social Security and Welfare		797.16	80.9	9.2	
2236 Nutrition					
2245 Relief on Account of Natural Calamities					
2250 Other Social Services					
2251 Secretariat Social Services					
2401 Crop Husbandry		6304.99	3.74		
2402 Soil and Water Conservation		82.9	1.16	89.7	
2403 Animal Husbandry		30	43.4	964.5	
2405 Fisheries		37		1	
2406 Forestry and Wild Life			27	25	
2408 Food Storage and Ware Housing					
2415 Agricultural Research and Education					
2425 Co-operation					
2435 Other Agricultural Programmes					
2501 Special Programmes for Rural Development					
2506 Land Reforms					
2515 Other Rural Development Programmes		25			
2700 Major Irrigation		8688.79	52.8	226	
2701 Medium Irrigation					
2702 Minor Irrigation		1941.5	20	2589.94	

**APPENDIX-B ,
ETC., UNDER REVENUE ACCOUNTS FOR BUDGET ESTIMATES 2013-14(PLAN)**

530		540	610	700	Others	Total	MajorHead
531, 532, 533	534			701,702,703,704, 705, 706, 707			
(42)	(43)	(44)	(45)	(46)			
							2011
							2012
							2013
						1430	2014
							2015
						3320	2029
							2030
							2039
							2040
							2041
							2045
							2047
							2048
							2049
							2051
						6085	2052
						200	2053
							2054
						2604.17	2055
							2056
							2058
							2059
						1071	2070
							2071
							2075
					212.09	367626.2	2202
						78376	2203
						7001.75	2204
						8787.99	2205
					15.2	120612.63	2210
					796.23	121021.04	2211
						49259.58	2215
						92288	2216
						279492.5	2217
						12755	2220
					62.5	763189.03	2225
						10886.92	2230
					2174.35	466831.61	2235
						133628.33	2236
						100	2245
							2250
							2251
25					7.19	297085.11	2401
						2998.12	2402
						16988.27	2403
						13284.5	2405
					6.25	13004.6	2406
						12000	2408
						5000	2415
						457.38	2425
							2435
						146620.55	2501
							2506
						137913	2515
15100					42.8	38251.14	2700
							2701
10841.2					1500	41012.65	2702

APPENDIX-B
STATEMENT SHOWING THE EXPENDITURE ON SALARIES, WAGES, TRAVEL EXPENSES

MajorHead	010				
	011	012,014,018, 019	013	016	017
	(1)	(2)	(3)	(4)	(5)
2705 Command Area Development	295.84	57.5	180.5	84.96	21.8
2711 Flood Control and Drainage					
2801 Power	615	65	175	45	40
2810 New and Renewable Energy					
2851 Village and Small Industries	362.73	43.71	100.79	67.5	4.5
2852 Industries					
2853 Non-Ferrous Mining and Metallurgical Industries					
2875 Other Industries					
3051 Ports and Light Houses					
3053 Civil Aviation					
3054 Roads and Bridges					
3055 Road Transport					
3056 Inland Water Transport					
3425 Other Scientific Research					
3435 Ecology and Environment	8.65	0.85	1.8	1.9	0.33
3451 Secretariat Economic Services	72.73	7.1	33.63	23.13	
3452 Tourism	27	5	9	5	1
3453 Foreign Trade and Export Promotion					
3454 Census Surveys and Statistics	679.22	55.55	195.87	131.67	5.2
3456 Civil Supplies					
3475 Other General Economic Services					
Compensation and Assignments to Local Bodies and Panchayat Raj					
3604 Institutions					
TOTALS	64679.91	7060.83	22741.69	10236.6	1673.38
4055 Capital Outlay on Police					
4058 Capital Outlay On Stationery and Printing					
4059 Capital Outlay on Public Works					
4070 Capital Outlay on Other Administrative Services					
4202 Capital Outlay on Education, Sports, Art and Culture					
4210 Capital Outlay on Medical and Public Health					
4211 Capital Outlay on Family Welfare					
4215 Capital Outlay on Water Supply and Sanitation					
4216 Capital Outlay on Housing					
4217 Capital Outlay on Urban Development					
Capital Outlay on Welfare of Scheduled Castes, Scheduled Tribes and					
4225 Other Backward Classes					
4235 Capital Outlay on Social Security and Welfare					
4250 Capital Outlay on Other Social Services	82.8	1.05	3.97	18.12	
4401 Capital Outlay on Crop Husbandry					
4403 Capital Outlay on Animal Husbandry					
4405 Capital Outlay on Fisheries					
4406 Capital Outlay on Forestry and Wild Life	19.2	1.66	5.76	3.84	0.96
4425 Capital Outlay on Co-operation					
4435 Capital Outlay on Other Agricultural Programmes					
4700 Capital Outlay on Major Irrigation	17024.61	2885.05	7188.77	2500.55	938.57
4701 Capital Outlay on Medium Irrigation	250	70	125	125	25
4702 Capital Outlay on Minor Irrigation	3215	598.4	1554	443	83
4705 Capital Outlay on Command Area Development					
4711 Capital Outlay on Flood Control Projects	868.19	128.89	379.62	151.35	57
4801 Capital Outlay on Power Projects					
4851 Capital Outlay on Village and Small Industries					
4852 Capital Outlay on Industries					
4860 Capital Outlay on Consumer Industries					
4875 Capital Outlay on Other Industries					
5051 Capital Outlay on Ports and Light Houses	40.08	2.7	15	6.72	0.5
5053 Capital Outlay on Civil Aviation					
5054 Capital Outlay on Roads and Bridges					
5452 Capital Outlay on Tourism					

**APPENDIX-B ,
ETC., UNDER REVENUE ACCOUNTS FOR BUDGET ESTIMATES 2013-14(PLAN)**

020	040	110			120	130	MajorHead
	041,042	111	112	113	121	131	
(6)	(7)	(8)	(9)	(10)	(11)	(12)	
4.8		18.8				13.9	2705
							2711
0.8	10	13				6	2801
							2810
2.5		30.5				15.1	2851
							2852
							2853
							2875
							3051
							3053
							3054
							3055
							3056
							3425
		0.5				2.42	3435
		15.1			10	39	3451
		15				5	3452
							3453
5.5		775.18		0.4		45.8	3454
							3456
							3475
							3604
449.61	69.1	7977.53		9.5	27.75	1432.26	
							4055
							4058
							4059
							4070
							4202
							4210
							4211
							4215
							4216
							4217
							4225
							4235
		25				5	4250
							4401
							4403
							4405
0.12		3.63				2.64	4406
							4425
							4435
456.9	164.8	2825.33				720.75	4700
25	5	150				50	4701
34		325				24.5	4702
							4705
8	15.86	83.7				12	4711
							4801
							4851
							4852
							4860
							4875
							5051
							5053
							5054
							5452

APPENDIX-B
STATEMENT SHOWING THE EXPENDITURE ON SALARIES, WAGES, TRAVEL EXPENSES

MajorHead	130			140	160
	132	133	134		
	(13)	(14)	(15)	(16)	(17)
2705 Command Area Development	30.6	2.5	7.5	8	
2711 Flood Control and Drainage					
2801 Power	17.5	2.25	23.25	6	0.1
2810 New and Renewable Energy					
2851 Village and Small Industries	39.9	15.3	39.75	51.5	
2852 Industries					
2853 Non-Ferrous Mining and Metallurgical Industries					
2875 Other Industries					
3051 Ports and Light Houses					
3053 Civil Aviation					
3054 Roads and Bridges					
3055 Road Transport					
3056 Inland Water Transport					
3425 Other Scientific Research					
3435 Ecology and Environment	2.73	0.5	2.4	4.3	
3451 Secretariat Economic Services	767.54		224.07		26.95
3452 Tourism	15		15		
3453 Foreign Trade and Export Promotion					
3454 Census Surveys and Statistics	466.3	76.06			73.95
3456 Civil Supplies					
3475 Other General Economic Services					
Compensation and Assignments to Local Bodies and Panchayat Raj					
3604 Institutions					
TOTALS	13663.52	3340.93	3550.26	12109.35	731.24
4055 Capital Outlay on Police					
4058 Capital Outlay On Stationery and Printing					
4059 Capital Outlay on Public Works					
4070 Capital Outlay on Other Administrative Services					
4202 Capital Outlay on Education, Sports, Art and Culture					
4210 Capital Outlay on Medical and Public Health					
4211 Capital Outlay on Family Welfare					
4215 Capital Outlay on Water Supply and Sanitation					
4216 Capital Outlay on Housing					
4217 Capital Outlay on Urban Development					
Capital Outlay on Welfare of Scheduled Castes, Scheduled Tribes					
4225 and Other Backward Classes					
4235 Capital Outlay on Social Security and Welfare					
4250 Capital Outlay on Other Social Services	7		98.6		
4401 Capital Outlay on Crop Husbandry					
4403 Capital Outlay on Animal Husbandry					
4405 Capital Outlay on Fisheries					
4406 Capital Outlay on Forestry and Wild Life	1.98				
4425 Capital Outlay on Co-operation					
4435 Capital Outlay on Other Agricultural Programmes					
4700 Capital Outlay on Major Irrigation	2451.52	605.87	2677.23	356.9	194.3
4701 Capital Outlay on Medium Irrigation	150	30	250	25	50
4702 Capital Outlay on Minor Irrigation	165	27.2	420	91.2	0.3
4705 Capital Outlay on Command Area Development					
4711 Capital Outlay on Flood Control Projects	34	19	68	24.5	3.2
4801 Capital Outlay on Power Projects					
4851 Capital Outlay on Village and Small Industries					
4852 Capital Outlay on Industries					
4860 Capital Outlay on Consumer Industries					
4875 Capital Outlay on Other Industries					
5051 Capital Outlay on Ports and Light Houses					
5053 Capital Outlay on Civil Aviation					
5054 Capital Outlay on Roads and Bridges					
5452 Capital Outlay on Tourism					

**APPENDIX-B ,
ETC., UNDER REVENUE ACCOUNTS FOR BUDGET ESTIMATES 2013-14(PLAN)**

200	210		220	230	240	260	MajorHead
	211	212					
(18)	(19)	(20)	(21)	(22)	(23)	(24)	
					10.2	100	2705
							2711
		21			2	2	2801
							2810
100	6.5				2	2.5	2851
						200	2852
							2853
							2875
							3051
							3053
							3054
							3055
							3056
							3425
2.27						1	3435
					2	200	3451
						3193.6	3452
						1	3453
2.88					1.4		3454
						37	3456
							3475
							3604
2839.25	20375.2	7773.68	35.75	183079.95	857.09	17882.54	
			345.31				4055
							4058
							4059
							4070
							4202
							4210
							4211
						1200	4215
							4216
							4217
							4225
							4235
15						150	4250
							4401
							4403
							4405
					4.27		4406
							4425
							4435
604.26	565	37			452.35	4234.93	4700
					75	125	4701
					11.5	30	4702
							4705
					8.5	32	4711
							4801
							4851
							4852
							4860
							4875
							5051
							5053
							5054
							5452

APPENDIX-B
STATEMENT SHOWING THE EXPENDITURE ON SALARIES, WAGES, TRAVEL EXPENSES

MajorHead	270		280		
	271, 272	273	281, 284	282	283
	(25)	(26)	(27)	(28)	(29)
2705 Command Area Development	6	12	168.52		
2711 Flood Control and Drainage					
2801 Power			151.4		
2810 New and Renewable Energy					
2851 Village and Small Industries	100		0.2		
2852 Industries					
2853 Non-Ferrous Mining and Metallurgical Industries					
2875 Other Industries					
3051 Ports and Light Houses					
3053 Civil Aviation					
3054 Roads and Bridges					
3055 Road Transport					
3056 Inland Water Transport					
3425 Other Scientific Research					
3435 Ecology and Environment					
3451 Secretariat Economic Services			6469.53		
3452 Tourism			350		
3453 Foreign Trade and Export Promotion					
3454 Census Surveys and Statistics			5112.65		
3456 Civil Supplies					
3475 Other General Economic Services					
Compensation and Assignments to Local Bodies and Panchayat Raj					
3604 Institutions					
TOTALS	35766.48	312	20164.44		64441.29
4055 Capital Outlay on Police					
4058 Capital Outlay On Stationery and Printing					
4059 Capital Outlay on Public Works					
4070 Capital Outlay on Other Administrative Services					
4202 Capital Outlay on Education, Sports, Art and Culture					
4210 Capital Outlay on Medical and Public Health					
4211 Capital Outlay on Family Welfare					
4215 Capital Outlay on Water Supply and Sanitation					
4216 Capital Outlay on Housing					
4217 Capital Outlay on Urban Development					
Capital Outlay on Welfare of Scheduled Castes, Scheduled Tribes and					
4225 Other Backward Classes	120				
4235 Capital Outlay on Social Security and Welfare					
4250 Capital Outlay on Other Social Services			750		
4401 Capital Outlay on Crop Husbandry					
4403 Capital Outlay on Animal Husbandry					
4405 Capital Outlay on Fisheries					
4406 Capital Outlay on Forestry and Wild Life					
4425 Capital Outlay on Co-operation					
4435 Capital Outlay on Other Agricultural Programmes					
4700 Capital Outlay on Major Irrigation	2471.6	2922.87	2044.71		
4701 Capital Outlay on Medium Irrigation			18		
4702 Capital Outlay on Minor Irrigation		1452	2.5		
4705 Capital Outlay on Command Area Development					
4711 Capital Outlay on Flood Control Projects			4.4		
4801 Capital Outlay on Power Projects	200				
4851 Capital Outlay on Village and Small Industries					
4852 Capital Outlay on Industries					
4860 Capital Outlay on Consumer Industries					
4875 Capital Outlay on Other Industries					
5051 Capital Outlay on Ports and Light Houses			333		
5053 Capital Outlay on Civil Aviation					
5054 Capital Outlay on Roads and Bridges			100		
5452 Capital Outlay on Tourism					

**APPENDIX-B ,
ETC., UNDER REVENUE ACCOUNTS FOR BUDGET ESTIMATES 2013-14(PLAN)**

300	310		330	340	410	430	MajorHead
	311	312,313,314, 315, 316, 317, 318, 319						431, 432, 433, 434
(30)	(31)	(32)	(33)	(34)	(35)	(36)	
12.42	786.53	6523.5					2705
							2711
2.5		2002.2					2801
		4294					2810
25		58667.61					2851
		25702					2852
							2853
		1300					2875
							3051
		1300					3053
							3054
							3055
							3056
		2151.5					3425
27.6		800					3435
4.85		11854.27					3451
70		2125.52					3452
		159					3453
2.02		3075.96					3454
							3456
							3475
							3604
23186.46	25223.29	1936014.49	119046.23	553570.48	41.75		
							4055
							4058
							4059
							4070
							4202
							4210
							4211
							4215
							4216
							4217
							4225
							4235
40							4250
							4401
							4403
							4405
							4406
							4425
							4435
3604.96		509.7	1	3.5			4700
150		10					4701
85		0.2					4702
							4705
							4711
							4801
							4851
							4852
							4860
							4875
							5051
							5053
							5054
							5452

APPENDIX-B
STATEMENT SHOWING THE EXPENDITURE ON SALARIES, WAGES, TRAVEL EXPENSES

MajorHead	450	500		510		520	
		501, 502, 503, 504	511, 512	521, 523	522		
	(37)	(38)	(39)	(40)	(41)		
2705 Command Area Development		4.72	7.9				
2711 Flood Control and Drainage							
2801 Power				2			
2810 New and Renewable Energy							
2851 Village and Small Industries				2			
2852 Industries						20	
2853 Non-Ferrous Mining and Metallurgical Industries							
2875 Other Industries							
3051 Ports and Light Houses							
3053 Civil Aviation							
3054 Roads and Bridges							
3055 Road Transport							
3056 Inland Water Transport							
3425 Other Scientific Research							
3435 Ecology and Environment		51.25					
3451 Secretariat Economic Services		9887.24	2	2252.36			
3452 Tourism		7341.4					
3453 Foreign Trade and Export Promotion							
3454 Census Surveys and Statistics							
3456 Civil Supplies		23					
3475 Other General Economic Services			6.88			32	
Compensation and Assignments to Local Bodies and Panchayat Raj							
3604 Institutions							
TOTALS		220335.98	3004.32	9868.86			
4055 Capital Outlay on Police						3313.02	
4058 Capital Outlay On Stationery and Printing						500	
4059 Capital Outlay on Public Works							
4070 Capital Outlay on Other Administrative Services							
4202 Capital Outlay on Education, Sports, Art and Culture							
4210 Capital Outlay on Medical and Public Health							
4211 Capital Outlay on Family Welfare							
4215 Capital Outlay on Water Supply and Sanitation							
4216 Capital Outlay on Housing							
4217 Capital Outlay on Urban Development							
Capital Outlay on Welfare of Scheduled Castes, Scheduled Tribes and							
4225 Other Backward Classes							
4235 Capital Outlay on Social Security and Welfare							
4250 Capital Outlay on Other Social Services						50	
4401 Capital Outlay on Crop Husbandry							
4403 Capital Outlay on Animal Husbandry							
4405 Capital Outlay on Fisheries						50	
4406 Capital Outlay on Forestry and Wild Life		6.6	1.1				
4425 Capital Outlay on Co-operation							
4435 Capital Outlay on Other Agricultural Programmes							
4700 Capital Outlay on Major Irrigation		42962.75	274.44	917	50		
4701 Capital Outlay on Medium Irrigation		1767.02	40				
4702 Capital Outlay on Minor Irrigation		50.2	4.5				200
4705 Capital Outlay on Command Area Development							
4711 Capital Outlay on Flood Control Projects			1.8				
4801 Capital Outlay on Power Projects		5					
4851 Capital Outlay on Village and Small Industries							
4852 Capital Outlay on Industries							
4860 Capital Outlay on Consumer Industries							
4875 Capital Outlay on Other Industries							
5051 Capital Outlay on Ports and Light Houses							
5053 Capital Outlay on Civil Aviation						200	
5054 Capital Outlay on Roads and Bridges		10000					
5452 Capital Outlay on Tourism							

**APPENDIX-B ,
ETC., UNDER REVENUE ACCOUNTS FOR BUDGET ESTIMATES 2013-14(PLAN)**

530		540	610	700	Others	Total	MajorHead
531, 532, 533	534			701,702,703,704,			
				705, 706, 707			
(42)	(43)	(44)	(45)	(46)			
0.1					1.15	8359.74	2705
							2711
						3202	2801
						4294	2810
					10.17	59704.71	2851
						25922	2852
							2853
						1300	2875
							3051
						1300	3053
							3054
							3055
							3056
						2151.5	3425
						908.5	3435
						33394.5	3451
					3	13180.52	3452
						160	3453
					1.6	10709.21	3454
						8567.5	3456
						38.88	3475
							3604
25966.3					4835.84	3424375.13	
30333.91						33992.24	4055
						500	4058
15573						15573	4059
8986						8986	4070
72191.69						72191.69	4202
13050						13050	4210
50						50	4211
27353						28553	4215
1700						1700	4216
							4217
122278.49	600	32999.05				155997.54	4225
17375.53		100				17475.53	4235
27998						29244.54	4250
1500						1500	4401
4969.15						4969.15	4403
5100						5150	4405
					9.24	61	4406
		181.6				181.6	4425
							4435
772953.32	7018.61				27438.52	910057.67	4700
49059.98					525	53100	4701
284264.83					1700	294781.33	4702
1619.8						1619.8	4705
27527.99	669.5				2.5	30100	4711
717		2000			1078	4000	4801
1		2.5				3.5	4851
100						100	4852
		1900				1900	4860
5000		300				5300	4875
1602						2000	5051
						200	5053
326912						337012	5054
							5452

APPENDIX-B
STATEMENT SHOWING THE EXPENDITURE ON SALARIES, WAGES, TRAVEL EXPENSES

MajorHead	010				
	011	012,014,018, 019	013	016	017
	(1)	(2)	(3)	(4)	(5)
5475 Capital Outlay on Other General Economic Services					
6003 Internal Debt of the State Government					
6004 Loans and Advances from the Central Government					
6202 Loans for Education, Sports, Art and Culture					
6210 Loans for Medical and Public Health					
6215 Loans for Water Supply and Sanitation					
6216 Loans for Housing					
6217 Loans for Urban Development					
Loans for Welfare of Scheduled Castes,Scheduled Tribes and Other					
6225 Backward Classes					
6403 Loans for Animal Husbandry					
6404 Loans for Dairy Development					
6425 Loans for Co-Operation					
6801 Loans for Power Projects					
6851 Loans for Village and Small Industries					
6860 Loans for Consumer Industries					
6875 Loans for Other Industries					
7053 Loans for Civil Aviation					
7055 Loans for Road Transport					
7610 Loans to Government Servants etc.,					
7615 Miscellaneous Loans					
TOTALS	21499.88	3687.75	9272.12	3248.58	1105.03

**APPENDIX-B ,
ETC., UNDER REVENUE ACCOUNTS FOR BUDGET ESTIMATES 2013-14(PLAN)**

020	040	110			120	130	MajorHead
	041,042	111	112	113	121	131	
(6)	(7)	(8)	(9)	(10)	(11)	(12)	
							5475
							6003
							6004
							6202
							6210
							6215
							6216
							6217
							6225
							6403
							6404
							6425
							6801
							6851
							6860
							6875
							7053
							7055
							7610
							7615
524.02	185.66	3412.66				814.89	

APPENDIX-B
STATEMENT SHOWING THE EXPENDITURE ON SALARIES, WAGES, TRAVEL EXPENSES

MajorHead	130			140	160
	132	133	134		
	(13)	(14)	(15)	(16)	(17)
5475 Capital Outlay on Other General Economic Services					
6003 Internal Debt of the State Government					
6004 Loans and Advances from the Central Government					
6202 Loans for Education, Sports, Art and Culture					
6210 Loans for Medical and Public Health					
6215 Loans for Water Supply and Sanitation					
6216 Loans for Housing					
6217 Loans for Urban Development					
Loans for Welfare of Scheduled Castes,Scheduled Tribes and Other					
6225 Backward Classes					
6403 Loans for Animal Husbandry					
6404 Loans for Dairy Development					
6425 Loans for Co-Operation					
6801 Loans for Power Projects					
6851 Loans for Village and Small Industries					
6860 Loans for Consumer Industries					
6875 Loans for Other Industries					
7053 Loans for Civil Aviation					
7055 Loans for Road Transport					
7610 Loans to Government Servants etc.,					
7615 Miscellaneous Loans					
TOTALS	2809.5	682.07	3513.83	497.6	247.8

**APPENDIX-B ,
ETC., UNDER REVENUE ACCOUNTS FOR BUDGET ESTIMATES 2013-14(PLAN)**

200	210		220	230	240	260	MajorHead
	211	212					
(18)	(19)	(20)	(21)	(22)	(23)	(24)	
							5475
							6003
							6004
							6202
							6210
							6215
							6216
							6217
							6225
							6403
							6404
							6425
							6801
							6851
							6860
							6875
							7053
							7055
							7610
							7615
619.26	565	37	345.31		551.62	5771.93	

APPENDIX-B
STATEMENT SHOWING THE EXPENDITURE ON SALARIES, WAGES, TRAVEL EXPENSES

MajorHead	270		280		
	271, 272	273	281, 284	282	283
	(25)	(26)	(27)	(28)	(29)
5475 Capital Outlay on Other General Economic Services					
6003 Internal Debt of the State Government					
6004 Loans and Advances from the Central Government					
6202 Loans for Education, Sports, Art and Culture					
6210 Loans for Medical and Public Health					
6215 Loans for Water Supply and Sanitation					
6216 Loans for Housing					
6217 Loans for Urban Development					
Loans for Welfare of Scheduled Castes,Scheduled Tribes and Other					
6225 Backward Classes					
6403 Loans for Animal Husbandry					
6404 Loans for Dairy Development					
6425 Loans for Co-Operation					
6801 Loans for Power Projects					
6851 Loans for Village and Small Industries					
6860 Loans for Consumer Industries					
6875 Loans for Other Industries					
7053 Loans for Civil Aviation					
7055 Loans for Road Transport					
7610 Loans to Government Servants etc.,					
7615 Miscellaneous Loans					
TOTALS	2791.6	4374.87	3252.61		

**APPENDIX-B ,
ETC., UNDER REVENUE ACCOUNTS FOR BUDGET ESTIMATES 2013-14(PLAN)**

300	310		330	340	410	430	MajorHead
	311	312,313,314, 315, 316, 317, 318, 319						431, 432, 433, 434
(30)	(31)	(32)	(33)	(34)	(35)	(36)	
							5475
							6003
							6004
							6202
							6210
							6215
							6216
							6217
							6225
							6403
							6404
							6425
							6801
							6851
							6860
							6875
							7053
							7055
							7610
							7615
3879.96		519.9	1	3.5			

APPENDIX-B
STATEMENT SHOWING THE EXPENDITURE ON SALARIES, WAGES, TRAVEL EXPENSES

MajorHead	450	500	510	520	
		501, 502, 503, 504	511, 512	521, 523	522
	(37)	(38)	(39)	(40)	(41)
5475 Capital Outlay on Other General Economic Services					
6003 Internal Debt of the State Government					
6004 Loans and Advances from the Central Government					
6202 Loans for Education, Sports, Art and Culture					
6210 Loans for Medical and Public Health					
6215 Loans for Water Supply and Sanitation					
6216 Loans for Housing					
6217 Loans for Urban Development					
Loans for Welfare of Scheduled Castes,Scheduled Tribes and Other					
6225 Backward Classes					
6403 Loans for Animal Husbandry					
6404 Loans for Dairy Development					
6425 Loans for Co-Operation					
6801 Loans for Power Projects					
6851 Loans for Village and Small Industries					
6860 Loans for Consumer Industries					
6875 Loans for Other Industries					
7053 Loans for Civil Aviation					
7055 Loans for Road Transport					
7610 Loans to Government Servants etc.,					
7615 Miscellaneous Loans					
TOTALS		54791.57	321.84	5030.02	250

**APPENDIX-B ,
ETC., UNDER REVENUE ACCOUNTS FOR BUDGET ESTIMATES 2013-14(PLAN)**

530		540	610	700	Others	Total	MajorHead
531, 532, 533	534			701,702,703,704,			
				705, 706, 707			
(42)	(43)	(44)	(45)	(46)			
98500						98500	5475
							6003
							6004
							6202
					5165	5165	6210
					48000	48000	6215
					102623	102623	6216
					167788	167788	6217
					3500	3500	6225
							6403
							6404
					48	48	6425
					49200	49200	6801
					498.4	498.4	6851
					1691	1691	6860
					10	10	6875
					1500	1500	7053
					10000	10000	7055
							7610
							7615
1916716.69	8288.11	37483.15			420776.66	2517872.99	

APPENDIX-B
STATEMENT SHOWING THE EXPENDITURE ON SALARIES, WAGES, TRAVEL EXPENSES

MajorHead	010				
	011	012,014,018, 019	013	016	017
	(1)	(2)	(3)	(4)	(5)
2011 State Legislature					
2012 Governor					
2013 Council of Ministers					
2014 Administration of Justice					
2015 Elections					
2029 Land Revenue	156.33	16.28	67.6	32.79	8.94
2030 Stamps and Registration					
2039 State Excise					
2040 Taxes on Sales, Trade etc.,					
2041 Taxes on Vehicles					
2045 Other Taxes and Duties on Commodities and Services					
2047 Other Fiscal Services					
2048 Appropriation for Reduction or Avoidance of Debt					
2049 Interest Payments					
2051 Public Service Commission					
2052 Secretariat General Services	103.93	17.45	62.36	24.89	0.83
2053 District Administration					
2054 Treasury and Accounts Administration					
2055 Police					
2056 Jails					
2058 Stationery and Printing					
2059 Public Works					
2070 Other Administrative Services	46.01	8.28	46.93	9.2	0.69
2071 Pension and Other Retirement Benefits					
2075 Miscellaneous General Services					
2202 General Education	2724.76	448.52	1383.42	650.15	172.57
2203 Technical Education	479.6	154.32	86.44	64.22	24.08
2204 Sports and Youth Services	5.61	0.74	2.97	1.68	0.3
2205 Art and Culture					
2210 Medical and Public Health	3982.63	490.25	1406.07	636.98	89.54
2211 Family Welfare	39737.95	3514.29	13187.16	6185.09	863.88
2215 Water Supply and Sanitation	1121.54	181.7	278.14	210.16	20.04
2216 Housing	14	2	7	4	2
2217 Urban Development	165.89	23.4	113.52	29.84	4.7
2220 Information and Publicity	71.33	14.09	22.54	15	0.77
Welfare of Scheduled Castes, Scheduled Tribes and Other Backward					
2225 Classes	845.07	139.99	360.05	185.52	37.92
2230 Labour and Employment	128.6	13.8	51.21	19.62	1.77
2235 Social Security and Welfare	7590.98	782.21	2557.01	959.64	14.9
2236 Nutrition					
2245 Relief on Account of Natural Calamities					
2250 Other Social Services					
2251 Secretariat Social Services					
2401 Crop Husbandry	255.15	75.11	106.5	56.52	10
2402 Soil and Water Conservation	59.32	10.98	22.24	7.12	1.72
2403 Animal Husbandry	39.58	3.95	6.34	3.68	1.01
2405 Fisheries	25.5	2.1	8.6	5.2	1.05
2406 Forestry and Wild Life	51.98	4.93	5.85	9.47	2.63
2408 Food Storage and Ware Housing					
2415 Agricultural Research and Education					
2425 Co-operation					
2435 Other Agricultural Programmes					
2501 Special Programmes for Rural Development	11.78	1.08	4.75	2.07	0.21
2506 Land Reforms					
2515 Other Rural Development Programmes					
2700 Major Irrigation	4989.2	916.9	2250.6	761	339.5
2701 Medium Irrigation					
2702 Minor Irrigation	12	3.75	7.8	3.6	1.5
2705 Command Area Development	295.84	57.5	180.5	84.96	21.8

**APPENDIX-B ,
ETC., UNDER REVENUE ACCOUNTS FOR REVISED ESTIMATES 2013-14(PLAN)**

020	040	110			120	130	MajorHead
	041,042	111	112	113	121	131	
(6)	(7)	(8)	(9)	(10)	(11)	(12)	
							2011
							2012
							2013
							2014
							2015
2.55		9.29				4.17	2029
							2030
							2039
							2040
							2041
							2045
							2047
							2048
							2049
							2051
		4			3	4.01	2052
							2053
							2054
							2055
							2056
							2058
							2059
						1.2	2070
							2071
							2075
		106.1				53.2	2202
8		12.9				18.9	2203
							2204
		0.2					2205
116.7		87.61				30.51	2210
		768.42		0.1	1	250.31	2211
		3				5	2215
		0.2				0.3	2216
2.1		2				6	2217
2.14		6.7				0.04	2220
							2225
37.3		203		9		87.05	2225
		46.76				17.1	2230
133.32		5208.09				706.21	2235
							2236
							2245
							2250
							2251
16.5		11.35			13.75	10.56	2401
0.1		14.5				3.08	2402
		264.48				5	2403
		1.5					2405
		36				17.4	2406
							2408
							2415
							2425
							2435
							2501
							2506
							2515
117.3	59.1	307				75	2700
							2701
		16.35				10	2702
4.8		18.8				13.9	2705

APPENDIX-B
STATEMENT SHOWING THE EXPENDITURE ON SALARIES, WAGES, TRAVEL EXPENSES

MajorHead	130			140	160
	132	133	134		
	(13)	(14)	(15)	(16)	(17)
2011 State Legislature					
2012 Governor					
2013 Council of Ministers					
2014 Administration of Justice					
2015 Elections					
2029 Land Revenue	281.19	2.75	52	2.2	
2030 Stamps and Registration					
2039 State Excise					
2040 Taxes on Sales, Trade etc.,					
2041 Taxes on Vehicles					
2045 Other Taxes and Duties on Commodities and Services					
2047 Other Fiscal Services					
2048 Appropriation for Reduction or Avoidance of Debt					
2049 Interest Payments					
2051 Public Service Commission					
2052 Secretariat General Services	74		17.12		
2053 District Administration	200				
2054 Treasury and Accounts Administration					
2055 Police					
2056 Jails					
2058 Stationery and Printing					
2059 Public Works					
2070 Other Administrative Services	7.28	100	0.5		0.3
2071 Pension and Other Retirement Benefits					
2075 Miscellaneous General Services					
2202 General Education	2217.1	274.24	7		
2203 Technical Education	23.28	67	4.5	1	6.9
2204 Sports and Youth Services					
2205 Art and Culture	160.1				25
2210 Medical and Public Health	143.27	275.91	23.01	9.36	67.7
2211 Family Welfare	562.93	538.19	4.09	360.9	
2215 Water Supply and Sanitation	31	4	25	13	8
2216 Housing					
2217 Urban Development	4.7	2	3	6	
2220 Information and Publicity	20			17	
Welfare of Scheduled Castes, Scheduled Tribes and Other					
2225 Backward Classes	718.75	1491.1	198	3193	
2230 Labour and Employment	89.27	111.52	2.24	35	41.35
2235 Social Security and Welfare	6675.26	87.91	1560.17	8266.51	1.1
2236 Nutrition					
2245 Relief on Account of Natural Calamities					
2250 Other Social Services					
2251 Secretariat Social Services					
2401 Crop Husbandry	145.31	22.5	275	12.18	
2402 Soil and Water Conservation	7.26	1.35	2.25	7.4	
2403 Animal Husbandry	338.05	205.85	209.91		
2405 Fisheries	6				0.7
2406 Forestry and Wild Life	22.8	11			
2408 Food Storage and Ware Housing					
2415 Agricultural Research and Education					
2425 Co-operation					
2435 Other Agricultural Programmes					
2501 Special Programmes for Rural Development					
2506 Land Reforms					
2515 Other Rural Development Programmes					
2700 Major Irrigation	386	39	489	106	33.5
2701 Medium Irrigation					
2702 Minor Irrigation	210	10	365.5	10	165
2705 Command Area Development	30.6	2.5	7.5	8	

**APPENDIX-B ,
ETC., UNDER REVENUE ACCOUNTS FOR REVISED ESTIMATES 2013-14(PLAN)**

200	210		220	230	240	260	MajorHead
	211	212					
(18)	(19)	(20)	(21)	(22)	(23)	(24)	
							2011
							2012
							2013
							2014
							2015
					2.5		2029
							2030
							2039
							2040
							2041
							2045
							2047
							2048
							2049
							2051
					2		2052
							2053
			35.75				2054
							2055
							2056
							2058
							2059
							2070
							2071
							2075
	2255.4			18512.42		80	2202
	13.15	3.71					2203
	45						2204
52.72	2585.88	3117.13		116	44.45	68.09	2205
0.65	1576.95				176		2210
						8	2211
							2215
					0.8		2216
	4					11400	2217
							2220
	2816			50910	49		2225
16.18	459.39			35	0.9		2230
27.7	4894.85	908.45		225.85	336.77		2235
	1644.14			113178.24			2236
							2245
							2250
							2251
357.84	245.2				10.05	497.54	2401
10.5	22.58				6.22		2402
64.5	3781.16	3723.39			71.5	27.45	2403
	25						2405
				102.44	45	21	2406
							2408
							2415
						8	2425
							2435
						10	2501
							2506
25						25	2515
103					94.3	588	2700
							2701
1881.01						101.5	2702
					10.2	100	2705

APPENDIX-B
STATEMENT SHOWING THE EXPENDITURE ON SALARIES, WAGES, TRAVEL

MajorHead	270		280		
	271, 272	273	281, 284	282	283
	(25)	(26)	(27)	(28)	(29)
2011 State Legislature					
2012 Governor					
2013 Council of Ministers					
2014 Administration of Justice					
2015 Elections					
2029 Land Revenue					
2030 Stamps and Registration					
2039 State Excise					
2040 Taxes on Sales, Trade etc.,					
2041 Taxes on Vehicles					
2045 Other Taxes and Duties on Commodities and Services					
2047 Other Fiscal Services					
2048 Appropriation for Reduction or Avoidance of Debt					
2049 Interest Payments					
2051 Public Service Commission					
2052 Secretariat General Services				26.9	
2053 District Administration					
2054 Treasury and Accounts Administration					
2055 Police					
2056 Jails					
2058 Stationery and Printing					
2059 Public Works					
2070 Other Administrative Services				2	
2071 Pension and Other Retirement Benefits					
2075 Miscellaneous General Services					
2202 General Education	528.34		442.36		
2203 Technical Education			97		
2204 Sports and Youth Services					
2205 Art and Culture	42.2		6.27		
2210 Medical and Public Health	10		1375.56		
2211 Family Welfare			6.02		
2215 Water Supply and Sanitation		300	430		
2216 Housing			0.1		
2217 Urban Development					
2220 Information and Publicity			21		
Welfare of Scheduled Castes, Scheduled Tribes and Other Backward					
2225 Classes	4221		165		
2230 Labour and Employment			44.54		
2235 Social Security and Welfare	462.36		24.8		
2236 Nutrition					
2245 Relief on Account of Natural Calamities					
2250 Other Social Services					
2251 Secretariat Social Services					
2401 Crop Husbandry					
2402 Soil and Water Conservation	525.76				
2403 Animal Husbandry	6.7				
2405 Fisheries					
2406 Forestry and Wild Life	12580.1				
2408 Food Storage and Ware Housing					
2415 Agricultural Research and Education					
2425 Co-operation					
2435 Other Agricultural Programmes					
2501 Special Programmes for Rural Development	0.8				
2506 Land Reforms					
2515 Other Rural Development Programmes					
2700 Major Irrigation	96.66		1826.59		
2701 Medium Irrigation					
2702 Minor Irrigation	17079.74		3414		
2705 Command Area Development	6	12	168.52		

**APPENDIX-B ,
EXPENSES ETC., UNDER REVENUE ACCOUNTS FOR REVISED ESTIMATES 2013-14(PLAN)**

300	310		330	340	410	430	MajorHead
	311	312,313,314,				431, 432, 433, 434	
		315, 316, 317, 318, 319					
(30)	(31)	(32)	(33)	(34)	(35)	(36)	
							2011
							2012
							2013
		1430					2014
200.41		200					2015
							2029
							2030
							2039
							2040
							2041
							2045
							2047
							2048
							2049
							2051
28.1		5670.8					2052
							2053
							2054
							2055
							2056
							2058
							2059
		448.61					2070
							2071
							2075
351.62	311.62	188072.59		73.5			2202
657	470	75814		14			2203
	2428.02	1712.03					2204
		4852.1					2205
1238.16	2530	101495.1		0.55			2210
3191.11	113.14	41139.41		55			2211
102		46308					2215
		77288					2216
800	300	278014.55					2217
							2220
							2225
4075.36	883	121798.76			6		2225
1157.28		7026		0.75			2230
2660.42	905.98	354176.39		900			2235
		14574.95	1200				2236
		100					2245
							2250
							2251
7363.96		175100.73					2401
5							2402
55.44		7142.38					2403
31.95		13129.5		9.4			2405
					35.75		2406
		12000					2408
		5000					2415
		449.38					2425
							2435
	1525	145061.55					2501
							2506
		137838					2515
346		216.1		1			2700
							2701
778.26				50			2702
12.42	786.53	6523.5					2705

APPENDIX-B
STATEMENT SHOWING THE EXPENDITURE ON SALARIES, WAGES, TRAVEL EXPENSES

MajorHead	450	500	510	520	
		501, 502, 503, 504	511, 512	521, 523	522
	(37)	(38)	(39)	(40)	(41)
2011 State Legislature					
2012 Governor					
2013 Council of Ministers					
2014 Administration of Justice					
2015 Elections					
2029 Land Revenue		2204.5	2.9	73.6	
2030 Stamps and Registration					
2039 State Excise					
2040 Taxes on Sales, Trade etc.,					
2041 Taxes on Vehicles					
2045 Other Taxes and Duties on Commodities and Services					
2047 Other Fiscal Services					
2048 Appropriation for Reduction or Avoidance of Debt					
2049 Interest Payments					
2051 Public Service Commission					
2052 Secretariat General Services		45.48	0.13		
2053 District Administration					
2054 Treasury and Accounts Administration					
2055 Police			2568.42		
2056 Jails					
2058 Stationery and Printing					
2059 Public Works					
2070 Other Administrative Services					400
2071 Pension and Other Retirement Benefits					
2075 Miscellaneous General Services					
2202 General Education		148276.11		473.09	
2203 Technical Education				300	
2204 Sports and Youth Services		2842.4			
2205 Art and Culture				0.4	
2210 Medical and Public Health		66.6	7.42	530.23	
2211 Family Welfare		7900	45	9.4	
2215 Water Supply and Sanitation		16			
2216 Housing					
2217 Urban Development		13	1		
2220 Information and Publicity		1010.39		150	
Welfare of Scheduled Castes, Scheduled Tribes and Other Backward					
2225 Classes		16880.16	129.67		
2230 Labour and Employment				1570.94	
2235 Social Security and Welfare		797.16	80.9	9.2	
2236 Nutrition					
2245 Relief on Account of Natural Calamities					
2250 Other Social Services					
2251 Secretariat Social Services					
2401 Crop Husbandry		6304.99	3.74		
2402 Soil and Water Conservation		82.9	1.16	89.7	
2403 Animal Husbandry		30	43.4	964.5	
2405 Fisheries		37		1	
2406 Forestry and Wild Life			27	25	
2408 Food Storage and Ware Housing					
2415 Agricultural Research and Education					
2425 Co-operation					
2435 Other Agricultural Programmes					
2501 Special Programmes for Rural Development					
2506 Land Reforms					
2515 Other Rural Development Programmes		25			
2700 Major Irrigation		8688.79	52.8	226	
2701 Medium Irrigation					
2702 Minor Irrigation		1941.5	20	2589.94	
2705 Command Area Development		4.72	7.9		

**APPENDIX-B ,
ETC., UNDER REVENUE ACCOUNTS FOR REVISED ESTIMATES 2013-14(PLAN)**

530		540	610	700	Others	Total	MajorHead
531, 532, 533	534			701,702,703,704,			
				705, 706, 707			
(42)	(43)	(44)	(45)	(46)			
							2011
							2012
							2013
						1430	2014
							2015
						3320	2029
							2030
							2039
							2040
							2041
							2045
							2047
							2048
							2049
							2051
						6085	2052
						200	2053
							2054
						2604.17	2055
							2056
							2058
							2059
						1071	2070
							2071
							2075
					212.09	367626.2	2202
						78376	2203
						7001.75	2204
						8787.99	2205
					15.2	120612.63	2210
					796.23	121021.04	2211
						49259.58	2215
						92288	2216
						279492.5	2217
						12755	2220
					62.5	763189.03	2225
						10886.92	2230
					2174.35	466831.61	2235
						133628.33	2236
						100	2245
							2250
							2251
25					7.19	297085.11	2401
						2998.12	2402
						16988.27	2403
						13284.5	2405
					6.25	13004.6	2406
						12000	2408
						5000	2415
						457.38	2425
							2435
						146620.55	2501
							2506
						137913	2515
15100					42.8	38251.14	2700
							2701
10841.2					1500	41012.65	2702
0.1					1.15	8359.74	2705

APPENDIX-B
STATEMENT SHOWING THE EXPENDITURE ON SALARIES, WAGES, TRAVEL EXPENSES

MajorHead	010				
	011	012,014,018, 019	013	016	017
	(1)	(2)	(3)	(4)	(5)
2711 Flood Control and Drainage					
2801 Power	615	65	175	45	40
2810 New and Renewable Energy					
2851 Village and Small Industries	362.73	43.71	100.79	67.5	4.5
2852 Industries					
2853 Non-Ferrous Mining and Metallurgical Industries					
2875 Other Industries					
3051 Ports and Light Houses					
3053 Civil Aviation					
3054 Roads and Bridges					
3055 Road Transport					
3056 Inland Water Transport					
3425 Other Scientific Research					
3435 Ecology and Environment	8.65	0.85	1.8	1.9	0.33
3451 Secretariat Economic Services	72.73	7.1	33.63	23.13	
3452 Tourism	27	5	9	5	1
3453 Foreign Trade and Export Promotion					
3454 Census Surveys and Statistics	679.22	55.55	195.87	131.67	5.2
3456 Civil Supplies					
3475 Other General Economic Services					
Compensation and Assignments to Local Bodies and Panchayat Raj					
3604 Institutions					
TOTALS	64679.91	7060.83	22741.69	10236.6	1673.38
4055 Capital Outlay on Police					
4058 Capital Outlay On Stationery and Printing					
4059 Capital Outlay on Public Works					
4070 Capital Outlay on Other Administrative Services					
4202 Capital Outlay on Education, Sports, Art and Culture					
4210 Capital Outlay on Medical and Public Health					
4211 Capital Outlay on Family Welfare					
4215 Capital Outlay on Water Supply and Sanitation					
4216 Capital Outlay on Housing					
4217 Capital Outlay on Urban Development					
Capital Outlay on Welfare of Scheduled Castes, Scheduled Tribes and					
4225 Other Backward Classes					
4235 Capital Outlay on Social Security and Welfare					
4250 Capital Outlay on Other Social Services	82.8	1.05	3.97	18.12	
4401 Capital Outlay on Crop Husbandry					
4403 Capital Outlay on Animal Husbandry					
4405 Capital Outlay on Fisheries					
4406 Capital Outlay on Forestry and Wild Life	19.2	1.66	5.76	3.84	0.96
4425 Capital Outlay on Co-operation					
4435 Capital Outlay on Other Agricultural Programmes					
4700 Capital Outlay on Major Irrigation	17024.61	2885.05	7188.77	2500.55	938.57
4701 Capital Outlay on Medium Irrigation	250	70	125	125	25
4702 Capital Outlay on Minor Irrigation	3215	598.4	1554	443	83
4705 Capital Outlay on Command Area Development					
4711 Capital Outlay on Flood Control Projects	868.19	128.89	379.62	151.35	57
4801 Capital Outlay on Power Projects					
4851 Capital Outlay on Village and Small Industries					
4852 Capital Outlay on Industries					
4860 Capital Outlay on Consumer Industries					
4875 Capital Outlay on Other Industries					
5051 Capital Outlay on Ports and Light Houses	40.08	2.7	15	6.72	0.5
5053 Capital Outlay on Civil Aviation					
5054 Capital Outlay on Roads and Bridges					
5452 Capital Outlay on Tourism					
5475 Capital Outlay on Other General Economic Services					

**APPENDIX-B ,
ETC., UNDER REVENUE ACCOUNTS FOR REVISED ESTIMATES 2013-14(PLAN)**

020	040	110			120	130	MajorHead
	041,042	111	112	113	121	131	
(6)	(7)	(8)	(9)	(10)	(11)	(12)	
							2711
0.8	10	13				6	2801
							2810
2.5		30.5				15.1	2851
							2852
							2853
							2875
							3051
							3053
							3054
							3055
							3056
							3425
		0.5				2.42	3435
		15.1			10	39	3451
		15				5	3452
							3453
5.5		775.18		0.4		45.8	3454
							3456
							3475
							3604
449.61	69.1	7977.53		9.5	27.75	1432.26	
							4055
							4058
							4059
							4070
							4202
							4210
							4211
							4215
							4216
							4217
							4225
							4235
		25				5	4250
							4401
							4403
							4405
0.12		3.63				2.64	4406
							4425
							4435
456.9	164.8	2825.33				720.75	4700
25	5	150				50	4701
34		325				24.5	4702
							4705
8	15.86	83.7				12	4711
							4801
							4851
							4852
							4860
							4875
							5051
							5053
							5054
							5452
							5475

APPENDIX-B
STATEMENT SHOWING THE EXPENDITURE ON SALARIES, WAGES, TRAVEL EXPENSES

MajorHead	130			140	160
	132	133	134		
	(13)	(14)	(15)	(16)	(17)
2711 Flood Control and Drainage					
2801 Power	17.5	2.25	23.25	6	0.1
2810 New and Renewable Energy					
2851 Village and Small Industries	39.9	15.3	39.75	51.5	
2852 Industries					
2853 Non-Ferrous Mining and Metallurgical Industries					
2875 Other Industries					
3051 Ports and Light Houses					
3053 Civil Aviation					
3054 Roads and Bridges					
3055 Road Transport					
3056 Inland Water Transport					
3425 Other Scientific Research					
3435 Ecology and Environment	2.73	0.5	2.4	4.3	
3451 Secretariat Economic Services	767.54		224.07		26.95
3452 Tourism	15		15		
3453 Foreign Trade and Export Promotion					
3454 Census Surveys and Statistics	466.3	76.06			73.95
3456 Civil Supplies					
3475 Other General Economic Services					
Compensation and Assignments to Local Bodies and Panchayat Raj					
3604 Institutions					
TOTALS	13663.52	3340.93	3550.26	12109.35	731.24
4055 Capital Outlay on Police					
4058 Capital Outlay On Stationery and Printing					
4059 Capital Outlay on Public Works					
4070 Capital Outlay on Other Administrative Services					
4202 Capital Outlay on Education, Sports, Art and Culture					
4210 Capital Outlay on Medical and Public Health					
4211 Capital Outlay on Family Welfare					
4215 Capital Outlay on Water Supply and Sanitation					
4216 Capital Outlay on Housing					
4217 Capital Outlay on Urban Development					
Capital Outlay on Welfare of Scheduled Castes, Scheduled Tribes					
4225 and Other Backward Classes					
4235 Capital Outlay on Social Security and Welfare					
4250 Capital Outlay on Other Social Services	7		98.6		
4401 Capital Outlay on Crop Husbandry					
4403 Capital Outlay on Animal Husbandry					
4405 Capital Outlay on Fisheries					
4406 Capital Outlay on Forestry and Wild Life	1.98				
4425 Capital Outlay on Co-operation					
4435 Capital Outlay on Other Agricultural Programmes					
4700 Capital Outlay on Major Irrigation	2451.52	605.87	2677.23	356.9	194.3
4701 Capital Outlay on Medium Irrigation	150	30	250	25	50
4702 Capital Outlay on Minor Irrigation	165	27.2	420	91.2	0.3
4705 Capital Outlay on Command Area Development					
4711 Capital Outlay on Flood Control Projects	34	19	68	24.5	3.2
4801 Capital Outlay on Power Projects					
4851 Capital Outlay on Village and Small Industries					
4852 Capital Outlay on Industries					
4860 Capital Outlay on Consumer Industries					
4875 Capital Outlay on Other Industries					
5051 Capital Outlay on Ports and Light Houses					
5053 Capital Outlay on Civil Aviation					
5054 Capital Outlay on Roads and Bridges					
5452 Capital Outlay on Tourism					
5475 Capital Outlay on Other General Economic Services					

**APPENDIX-B ,
ETC., UNDER REVENUE ACCOUNTS FOR REVISED ESTIMATES 2013-14(PLAN)**

200	210		220	230	240	260	MajorHead
	211	212					
(18)	(19)	(20)	(21)	(22)	(23)	(24)	
							2711
		21				2	2801
						2	2810
100	6.5					2	2851
						200	2852
							2853
							2875
							3051
							3053
							3054
							3055
							3056
							3425
2.27							3435
						1	3451
						200	3452
						3193.6	3453
						1	3454
2.88						1.4	3456
						37	3475
							3604
2839.25	20375.2	7773.68	35.75	183079.95	857.09	17882.54	4055
			345.31				4058
							4059
							4070
							4202
							4210
							4211
						1200	4215
							4216
							4217
							4225
							4235
15						150	4250
							4401
							4403
							4405
						4.27	4406
							4425
							4435
604.26	565	37				452.35	4700
						75	4701
						11.5	4702
						30	4705
						8.5	4711
						32	4801
							4851
							4852
							4860
							4875
							5051
							5053
							5054
							5452
							5475

APPENDIX-B
STATEMENT SHOWING THE EXPENDITURE ON SALARIES, WAGES, TRAVEL

MajorHead	270		280		
	271, 272	273	281, 284	282	283
	(25)	(26)	(27)	(28)	(29)
2711 Flood Control and Drainage					
2801 Power			151.4		
2810 New and Renewable Energy					
2851 Village and Small Industries	100		0.2		
2852 Industries					
2853 Non-Ferrous Mining and Metallurgical Industries					
2875 Other Industries					
3051 Ports and Light Houses					
3053 Civil Aviation					
3054 Roads and Bridges					
3055 Road Transport					
3056 Inland Water Transport					
3425 Other Scientific Research					
3435 Ecology and Environment					
3451 Secretariat Economic Services			6469.53		
3452 Tourism			350		
3453 Foreign Trade and Export Promotion					
3454 Census Surveys and Statistics			5112.65		
3456 Civil Supplies					
3475 Other General Economic Services					
Compensation and Assignments to Local Bodies and Panchayat Raj					
3604 Institutions					
TOTALS	35766.48	312	20164.44	64441.29	
4055 Capital Outlay on Police					
4058 Capital Outlay On Stationery and Printing					
4059 Capital Outlay on Public Works					
4070 Capital Outlay on Other Administrative Services					
4202 Capital Outlay on Education, Sports, Art and Culture					
4210 Capital Outlay on Medical and Public Health					
4211 Capital Outlay on Family Welfare					
4215 Capital Outlay on Water Supply and Sanitation					
4216 Capital Outlay on Housing					
4217 Capital Outlay on Urban Development					
Capital Outlay on Welfare of Scheduled Castes, Scheduled Tribes and					
4225 Other Backward Classes	120				
4235 Capital Outlay on Social Security and Welfare					
4250 Capital Outlay on Other Social Services			750		
4401 Capital Outlay on Crop Husbandry					
4403 Capital Outlay on Animal Husbandry					
4405 Capital Outlay on Fisheries					
4406 Capital Outlay on Forestry and Wild Life					
4425 Capital Outlay on Co-operation					
4435 Capital Outlay on Other Agricultural Programmes					
4700 Capital Outlay on Major Irrigation	2471.6	2922.87	2044.71		
4701 Capital Outlay on Medium Irrigation			18		
4702 Capital Outlay on Minor Irrigation		1452	2.5		
4705 Capital Outlay on Command Area Development					
4711 Capital Outlay on Flood Control Projects			4.4		
4801 Capital Outlay on Power Projects	200				
4851 Capital Outlay on Village and Small Industries					
4852 Capital Outlay on Industries					
4860 Capital Outlay on Consumer Industries					
4875 Capital Outlay on Other Industries					
5051 Capital Outlay on Ports and Light Houses			333		
5053 Capital Outlay on Civil Aviation					
5054 Capital Outlay on Roads and Bridges			100		
5452 Capital Outlay on Tourism					
5475 Capital Outlay on Other General Economic Services					

**APPENDIX-B ,
EXPENSES ETC., UNDER REVENUE ACCOUNTS FOR REVISED ESTIMATES 2013-14(PLAN)**

300	310		330	340	410	430	MajorHead
	311	312,313,314,				431, 432, 433, 434	
		315, 316, 317, 318, 319					
(30)	(31)	(32)	(33)	(34)	(35)	(36)	
							2711
2.5		2002.2					2801
		4294					2810
25		58667.61					2851
		25702					2852
							2853
		1300					2875
							3051
		1300					3053
							3054
							3055
							3056
		2151.5					3425
27.6		800					3435
4.85		11854.27					3451
70		2125.52					3452
		159					3453
2.02		3075.96					3454
							3456
							3475
							3604
23186.46	25223.29	1936014.49	119046.23	553570.48	41.75		4055
							4058
							4059
							4070
							4202
							4210
							4211
							4215
							4216
							4217
							4225
							4235
40							4250
							4401
							4403
							4405
							4406
							4425
							4435
3604.96		509.7	1	3.5			4700
150		10					4701
85		0.2					4702
							4705
							4711
							4801
							4851
							4852
							4860
							4875
							5051
							5053
							5054
							5452
							5475

APPENDIX-B
STATEMENT SHOWING THE EXPENDITURE ON SALARIES, WAGES, TRAVEL EXPENSES

MajorHead	450	500	510	520	
		501, 502, 503, 504	511, 512	521, 523	522
	(37)	(38)	(39)	(40)	(41)
2711 Flood Control and Drainage					
2801 Power			2		
2810 New and Renewable Energy					
2851 Village and Small Industries			2		
2852 Industries				20	
2853 Non-Ferrous Mining and Metallurgical Industries					
2875 Other Industries					
3051 Ports and Light Houses					
3053 Civil Aviation					
3054 Roads and Bridges					
3055 Road Transport					
3056 Inland Water Transport					
3425 Other Scientific Research					
3435 Ecology and Environment		51.25			
3451 Secretariat Economic Services		9887.24	2	2252.36	
3452 Tourism		7341.4			
3453 Foreign Trade and Export Promotion					
3454 Census Surveys and Statistics					
3456 Civil Supplies		23			
3475 Other General Economic Services			6.88	32	
Compensation and Assignments to Local Bodies and Panchayat Raj					
3604 Institutions					
TOTALS		220335.98	3004.32	9868.86	
4055 Capital Outlay on Police				3313.02	
4058 Capital Outlay On Stationery and Printing				500	
4059 Capital Outlay on Public Works					
4070 Capital Outlay on Other Administrative Services					
4202 Capital Outlay on Education, Sports, Art and Culture					
4210 Capital Outlay on Medical and Public Health					
4211 Capital Outlay on Family Welfare					
4215 Capital Outlay on Water Supply and Sanitation					
4216 Capital Outlay on Housing					
4217 Capital Outlay on Urban Development					
Capital Outlay on Welfare of Scheduled Castes, Scheduled Tribes and					
4225 Other Backward Classes					
4235 Capital Outlay on Social Security and Welfare					
4250 Capital Outlay on Other Social Services				50	
4401 Capital Outlay on Crop Husbandry					
4403 Capital Outlay on Animal Husbandry					
4405 Capital Outlay on Fisheries				50	
4406 Capital Outlay on Forestry and Wild Life		6.6	1.1		
4425 Capital Outlay on Co-operation					
4435 Capital Outlay on Other Agricultural Programmes					
4700 Capital Outlay on Major Irrigation		42962.75	274.44	917	50
4701 Capital Outlay on Medium Irrigation		1767.02	40		
4702 Capital Outlay on Minor Irrigation		50.2	4.5		200
4705 Capital Outlay on Command Area Development					
4711 Capital Outlay on Flood Control Projects			1.8		
4801 Capital Outlay on Power Projects		5			
4851 Capital Outlay on Village and Small Industries					
4852 Capital Outlay on Industries					
4860 Capital Outlay on Consumer Industries					
4875 Capital Outlay on Other Industries					
5051 Capital Outlay on Ports and Light Houses					
5053 Capital Outlay on Civil Aviation				200	
5054 Capital Outlay on Roads and Bridges		10000			
5452 Capital Outlay on Tourism					
5475 Capital Outlay on Other General Economic Services					

**APPENDIX-B ,
ETC., UNDER REVENUE ACCOUNTS FOR REVISED ESTIMATES 2013-14(PLAN)**

530		540	610	700		Others	Total	MajorHead
531, 532, 533	534			701,702,703,704,	705, 706, 707			
(42)	(43)	(44)	(45)	(46)				
								2711
							3202	2801
							4294	2810
						10.17	59704.71	2851
							25922	2852
								2853
							1300	2875
								3051
							1300	3053
								3054
								3055
								3056
							2151.5	3425
							908.5	3435
							33394.5	3451
						3	13180.52	3452
							160	3453
						1.6	10709.21	3454
							8567.5	3456
							38.88	3475
								3604
25966.3						4835.84	3424375.13	
30333.91							33992.24	4055
							500	4058
15573							15573	4059
8986							8986	4070
72191.69							72191.69	4202
13050							13050	4210
50							50	4211
27353							28553	4215
1700							1700	4216
								4217
122278.49	600	32999.05					155997.54	4225
17375.53		100					17475.53	4235
27998							29244.54	4250
1500							1500	4401
4969.15							4969.15	4403
5100							5150	4405
						9.24	61	4406
		181.6					181.6	4425
								4435
772953.32	7018.61					27438.52	910057.67	4700
49059.98						525	53100	4701
284264.83						1700	294781.33	4702
1619.8							1619.8	4705
27527.99	669.5					2.5	30100	4711
717		2000				1078	4000	4801
1		2.5					3.5	4851
100							100	4852
		1900					1900	4860
5000		300					5300	4875
1602							2000	5051
							200	5053
326912							337012	5054
								5452
98500							98500	5475

APPENDIX-B
STATEMENT SHOWING THE EXPENDITURE ON SALARIES, WAGES, TRAVEL EXPENSES

MajorHead	010				
	011	012,014,018, 019	013	016	017
	(1)	(2)	(3)	(4)	(5)
6003 Internal Debt of the State Government					
6004 Loans and Advances from the Central Government					
6202 Loans for Education, Sports, Art and Culture					
6210 Loans for Medical and Public Health					
6215 Loans for Water Supply and Sanitation					
6216 Loans for Housing					
6217 Loans for Urban Development					
Loans for Welfare of Scheduled Castes,Scheduled Tribes and Other					
6225 Backward Classes					
6403 Loans for Animal Husbandry					
6404 Loans for Dairy Development					
6425 Loans for Co-Operation					
6801 Loans for Power Projects					
6851 Loans for Village and Small Industries					
6860 Loans for Consumer Industries					
6875 Loans for Other Industries					
7053 Loans for Civil Aviation					
7055 Loans for Road Transport					
7610 Loans to Government Servants etc.,					
7615 Miscellaneous Loans					
TOTALS	21499.88	3687.75	9272.12	3248.58	1105.03

**APPENDIX-B ,
ETC., UNDER REVENUE ACCOUNTS FOR REVISED ESTIMATES 2013-14(PLAN)**

020	040	110			120	130	MajorHead
	041,042	111	112	113	121	131	
(6)	(7)	(8)	(9)	(10)	(11)	(12)	
							6003
							6004
							6202
							6210
							6215
							6216
							6217
							6225
							6403
							6404
							6425
							6801
							6851
							6860
							6875
							7053
							7055
							7610
							7615
524.02	185.66	3412.66				814.89	

APPENDIX-B
STATEMENT SHOWING THE EXPENDITURE ON SALARIES, WAGES, TRAVEL EXPENSES

MajorHead	130			140	160
	132	133	134		
	(13)	(14)	(15)	(16)	(17)
6003 Internal Debt of the State Government					
6004 Loans and Advances from the Central Government					
6202 Loans for Education, Sports, Art and Culture					
6210 Loans for Medical and Public Health					
6215 Loans for Water Supply and Sanitation					
6216 Loans for Housing					
6217 Loans for Urban Development					
Loans for Welfare of Scheduled Castes,Scheduled Tribes and Other					
6225 Backward Classes					
6403 Loans for Animal Husbandry					
6404 Loans for Dairy Development					
6425 Loans for Co-Operation					
6801 Loans for Power Projects					
6851 Loans for Village and Small Industries					
6860 Loans for Consumer Industries					
6875 Loans for Other Industries					
7053 Loans for Civil Aviation					
7055 Loans for Road Transport					
7610 Loans to Government Servants etc.,					
7615 Miscellaneous Loans					
TOTALS	2809.5	682.07	3513.83	497.6	247.8

**APPENDIX-B ,
ETC., UNDER REVENUE ACCOUNTS FOR REVISED ESTIMATES 2013-14(PLAN)**

200	210		220	230	240	260	MajorHead
	211	212					
(18)	(19)	(20)	(21)	(22)	(23)	(24)	
							6003
							6004
							6202
							6210
							6215
							6216
							6217
							6225
							6403
							6404
							6425
							6801
							6851
							6860
							6875
							7053
							7055
							7610
							7615
619.26	565	37	345.31		551.62	5771.93	

APPENDIX-B
STATEMENT SHOWING THE EXPENDITURE ON SALARIES, WAGES, TRAVEL

MajorHead	270		280		
	271, 272	273	281, 284	282	283
	(25)	(26)	(27)	(28)	(29)
6003 Internal Debt of the State Government					
6004 Loans and Advances from the Central Government					
6202 Loans for Education, Sports, Art and Culture					
6210 Loans for Medical and Public Health					
6215 Loans for Water Supply and Sanitation					
6216 Loans for Housing					
6217 Loans for Urban Development					
Loans for Welfare of Scheduled Castes,Scheduled Tribes and Other					
6225 Backward Classes					
6403 Loans for Animal Husbandry					
6404 Loans for Dairy Development					
6425 Loans for Co-Operation					
6801 Loans for Power Projects					
6851 Loans for Village and Small Industries					
6860 Loans for Consumer Industries					
6875 Loans for Other Industries					
7053 Loans for Civil Aviation					
7055 Loans for Road Transport					
7610 Loans to Government Servants etc.,					
7615 Miscellaneous Loans					
TOTALS	2791.6	4374.87	3252.61		

APPENDIX-B ,
EXPENSES ETC., UNDER REVENUE ACCOUNTS FOR REVISED ESTIMATES 2013-14(PLAN)

300	310		330	340	410	430	MajorHead
	311	312,313,314,					
		315, 316, 317, 318, 319					
(30)	(31)	(32)	(33)	(34)	(35)	(36)	
							6003
							6004
							6202
							6210
							6215
							6216
							6217
							6225
							6403
							6404
							6425
							6801
							6851
							6860
							6875
							7053
							7055
							7610
							7615
3879.96		519.9	1	3.5			

**APPENDIX-B
STATEMENT SHOWING THE EXPENDITURE ON SALARIES, WAGES, TRAVEL EXPENSES**

MajorHead	450	500	510	520	
		501, 502, 503, 504	511, 512	521, 523	522
	(37)	(38)	(39)	(40)	(41)
6003 Internal Debt of the State Government					
6004 Loans and Advances from the Central Government					
6202 Loans for Education, Sports, Art and Culture					
6210 Loans for Medical and Public Health					
6215 Loans for Water Supply and Sanitation					
6216 Loans for Housing					
6217 Loans for Urban Development					
Loans for Welfare of Scheduled Castes,Scheduled Tribes and Other					
6225 Backward Classes					
6403 Loans for Animal Husbandry					
6404 Loans for Dairy Development					
6425 Loans for Co-Operation					
6801 Loans for Power Projects					
6851 Loans for Village and Small Industries					
6860 Loans for Consumer Industries					
6875 Loans for Other Industries					
7053 Loans for Civil Aviation					
7055 Loans for Road Transport					
7610 Loans to Government Servants etc.,					
7615 Miscellaneous Loans					
TOTALS		54791.57	321.84	5030.02	250

**APPENDIX-B ,
ETC., UNDER REVENUE ACCOUNTS FOR REVISED ESTIMATES 2013-14(PLAN)**

530		540	610	700	Others	Total	MajorHead
531, 532, 533	534			701,702,703,704, 705, 706, 707			
(42)	(43)	(44)	(45)	(46)			
							6003
							6004
							6202
					5165	5165	6210
					48000	48000	6215
					102623	102623	6216
					167788	167788	6217
					3500	3500	6225
							6403
							6404
					48	48	6425
					49200	49200	6801
					498.4	498.4	6851
					1691	1691	6860
					10	10	6875
					1500	1500	7053
					10000	10000	7055
							7610
							7615
1916716.69	8288.11	37483.15			420776.66	2517872.99	

APPENDIX-B
STATEMENT SHOWING THE EXPENDITURE ON SALARIES, WAGES, TRAVEL EXPENSES

MajorHead	010				
	011	012,014,018, 019	013	016	017
	(1)	(2)	(3)	(4)	(5)
2011 State Legislature					
2012 Governor					
2013 Council of Ministers					
2014 Administration of Justice					
2015 Elections					
2029 Land Revenue					
2030 Stamps and Registration					
2039 State Excise					
2040 Taxes on Sales, Trade etc.,					
2041 Taxes on Vehicles					
2045 Other Taxes and Duties on Commodities and Services					
2047 Other Fiscal Services					
2048 Appropriation for Reduction or Avoidance of Debt					
2049 Interest Payments					
2051 Public Service Commission					
2052 Secretariat General Services					
2053 District Administration					
2054 Treasury and Accounts Administration					
2055 Police					
2056 Jails					
2058 Stationery and Printing					
2059 Public Works					
2070 Other Administrative Services					
2071 Pension and Other Retirement Benefits					
2075 Miscellaneous General Services					
2202 General Education	368.83	37.96	124.62	52.68	5.66
2203 Technical Education	554.6	174.32	486.44	89.22	54.08
2204 Sports and Youth Services	5.78	0.51	3.73	1.36	0.05
2205 Art and Culture					
2210 Medical and Public Health	586.15	174.2	233.96	167.18	51.29
2211 Family Welfare	13111.58	798.75	2700.99	1030.44	137.89
2215 Water Supply and Sanitation	67.69	11.32	35.5	17.5	0.5
2216 Housing					
2217 Urban Development	130.89	13.42	105.95	26.19	1.29
2220 Information and Publicity	41.6	8.21	13.15	8.75	0.45
Welfare of Scheduled Castes, Scheduled Tribes and Other Backward					
2225 Classes	297.05	57.97	115.33	90.58	18.32
2230 Labour and Employment	69.6	4.12	28.9	8.82	0.79
2235 Social Security and Welfare	1920.8	226.92	757.34	169.57	4.44
2236 Nutrition					
2245 Relief on Account of Natural Calamities					
2250 Other Social Services					
2251 Secretariat Social Services					
2401 Crop Husbandry	7.81		6.66	5.28	
2402 Soil and Water Conservation					
2403 Animal Husbandry					
2405 Fisheries	3	0.32	1	0.7	0.03
2406 Forestry and Wild Life	9.02	0.88	1.01	1.64	0.45
2408 Food Storage and Ware Housing					
2415 Agricultural Research and Education					
2425 Co-operation					
2435 Other Agricultural Programmes					
2501 Special Programmes for Rural Development					
2506 Land Reforms					
2515 Other Rural Development Programmes					
2700 Major Irrigation	666.38	193.17	400.53	136.68	96.76
2701 Medium Irrigation					
2702 Minor Irrigation					
2705 Command Area Development	184.19	44.47	139.48	50.64	13.61

**APPENDIX-B ,
ETC., UNDER REVENUE ACCOUNTS FOR BUDGET ESTIMATES 2014-15(PLAN)**

020	040	110			120	130	MajorHead
	041,042	111	112	113	121	131	
(6)	(7)	(8)	(9)	(10)	(11)	(12)	
							2011
							2012
							2013
							2014
							2015
0.22		0.73				0.28	2029
							2030
							2039
							2040
							2041
							2045
							2047
							2048
							2049
							2051
							2052
							2053
							2054
							2055
							2056
							2058
							2059
							2070
							2071
							2075
							2202
8		33.4				18.9	2203
							2204
							2205
23.73		9.53				13.77	2210
		186.04		0.02		54.87	2211
		5				5	2215
							2216
2.5		5				12	2217
1.25		7.91				0.02	2220
							2225
16.93		65.2		5.22		45.46	2225
		2.5				2.5	2230
45.07		2628.61				187.61	2235
		44.37					2236
							2245
							2250
							2251
2.5							2401
							2402
							2403
							2405
		6.24				3.01	2406
							2408
							2415
							2425
							2435
							2501
							2506
							2515
2.7	0.5	27.81				12.2	2700
							2701
							2702
2.82		14.67				9.04	2705

APPENDIX-B
STATEMENT SHOWING THE EXPENDITURE ON SALARIES, WAGES, TRAVEL EXPENSES

MajorHead	130			140	160
	132	133	134		
	(13)	(14)	(15)	(16)	(17)
2011 State Legislature					
2012 Governor					
2013 Council of Ministers					
2014 Administration of Justice					
2015 Elections					
2029 Land Revenue	127.4	0.24	4.8	0.19	
2030 Stamps and Registration					
2039 State Excise					
2040 Taxes on Sales, Trade etc.,					
2041 Taxes on Vehicles					
2045 Other Taxes and Duties on Commodities and Services					
2047 Other Fiscal Services					
2048 Appropriation for Reduction or Avoidance of Debt					
2049 Interest Payments					
2051 Public Service Commission					
2052 Secretariat General Services					
2053 District Administration	98.11				
2054 Treasury and Accounts Administration					
2055 Police					
2056 Jails					
2058 Stationery and Printing					
2059 Public Works					
2070 Other Administrative Services					
2071 Pension and Other Retirement Benefits					
2075 Miscellaneous General Services					
2202 General Education	1166.5	200			
2203 Technical Education	98.28	196.47	4.5	1	6.9
2204 Sports and Youth Services					
2205 Art and Culture	18.93				3.01
2210 Medical and Public Health	68.4	136.5	14.62	24.42	45.17
2211 Family Welfare	157.65	539.8	0.89	85.27	
2215 Water Supply and Sanitation	20	5	25	12.5	52.5
2216 Housing					
2217 Urban Development	10	5	8	14	
2220 Information and Publicity	20.72			19.91	
Welfare of Scheduled Castes, Scheduled Tribes and Other					
2225 Backward Classes	385.16	2136.25	71.06	5813.24	
2230 Labour and Employment	4	20		17.5	12.75
2235 Social Security and Welfare	2753.24	43.68	328.31	3840.76	0.7
2236 Nutrition	23.49		4.7		
2245 Relief on Account of Natural Calamities					
2250 Other Social Services					
2251 Secretariat Social Services					
2401 Crop Husbandry	18.75		166.44		
2402 Soil and Water Conservation					
2403 Animal Husbandry	4.6		144.6		
2405 Fisheries					
2406 Forestry and Wild Life	3.95	1.91			
2408 Food Storage and Ware Housing					
2415 Agricultural Research and Education					
2425 Co-operation					
2435 Other Agricultural Programmes					
2501 Special Programmes for Rural Development					
2506 Land Reforms					
2515 Other Rural Development Programmes					
2700 Major Irrigation	86.15	25.4	100.89	14	22
2701 Medium Irrigation					
2702 Minor Irrigation					
2705 Command Area Development	17.88	1.46	7	4.67	

**APPENDIX-B ,
ETC., UNDER REVENUE ACCOUNTS FOR BUDGET ESTIMATES 2014-15(PLAN)**

200	210		220	230	240	260	MajorHead
	211	212					
(18)	(19)	(20)	(21)	(22)	(23)	(24)	
							2011
							2012
							2013
							2014
							2015
							2029
							2030
							2039
							2040
							2041
							2045
							2047
							2048
							2049
							2051
							2052
							2053
							2054
							2055
							2056
							2058
							2059
							2070
							2071
							2075
		371		377			2202
		13.1	3.71				2203
							2204
		6.29					2205
0.5	232.42	265.28		122.98	8.72	10.47	2210
0.01	268.78				50.55		2211
						27.5	2215
							2216
					5		2217
	2.33					7184.88	2220
							2225
	1916.63			29051	12.36		2230
	135			10			2235
16.15	1817.39	285.65		33.21	107.22		2236
	775.31			31447.3			2245
							2250
							2251
152.03	13.88					80.6	2401
							2402
633.5	2.4	34.55		1073.76			2403
	1.75						2405
				17.77	7.8	3.64	2406
							2408
							2415
							2425
							2435
						4	2501
							2506
							2515
49.35					18.25	201	2700
							2701
							2702
					10.6	50.51	2705

APPENDIX-B
STATEMENT SHOWING THE EXPENDITURE ON SALARIES, WAGES, TRAVEL I

MajorHead	270		280		
	271, 272	273	281, 284	282	283
	(25)	(26)	(27)	(28)	(29)
2011 State Legislature					
2012 Governor					
2013 Council of Ministers					
2014 Administration of Justice					
2015 Elections					
2029 Land Revenue					
2030 Stamps and Registration					
2039 State Excise					
2040 Taxes on Sales, Trade etc.,					
2041 Taxes on Vehicles					
2045 Other Taxes and Duties on Commodities and Services					
2047 Other Fiscal Services					
2048 Appropriation for Reduction or Avoidance of Debt					
2049 Interest Payments					
2051 Public Service Commission					
2052 Secretariat General Services					
2053 District Administration					
2054 Treasury and Accounts Administration					
2055 Police					
2056 Jails					
2058 Stationery and Printing					
2059 Public Works					
2070 Other Administrative Services					
2071 Pension and Other Retirement Benefits					
2075 Miscellaneous General Services					
2202 General Education	652		387.04		
2203 Technical Education			121.46		
2204 Sports and Youth Services					
2205 Art and Culture					
2210 Medical and Public Health	2.63		132.13		
2211 Family Welfare			0.22		
2215 Water Supply and Sanitation			639.92		
2216 Housing					
2217 Urban Development					
2220 Information and Publicity			12.25		
Welfare of Scheduled Castes, Scheduled Tribes and Other Backward					
2225 Classes	4468.7		92.68		
2230 Labour and Employment			15		
2235 Social Security and Welfare	13.59		31.85		
2236 Nutrition					
2245 Relief on Account of Natural Calamities					
2250 Other Social Services					
2251 Secretariat Social Services					
2401 Crop Husbandry					
2402 Soil and Water Conservation					
2403 Animal Husbandry					
2405 Fisheries					
2406 Forestry and Wild Life	4972.49				
2408 Food Storage and Ware Housing					
2415 Agricultural Research and Education					
2425 Co-operation					
2435 Other Agricultural Programmes					
2501 Special Programmes for Rural Development					
2506 Land Reforms					
2515 Other Rural Development Programmes					
2700 Major Irrigation		482	1014.42		
2701 Medium Irrigation					
2702 Minor Irrigation					
2705 Command Area Development	2.91	20	6.1		

**APPENDIX-B ,
EXPENSES ETC., UNDER REVENUE ACCOUNTS FOR BUDGET ESTIMATES 2014-15(PLAN)**

300	310		330	340	410	430	MajorHead
	311	312,313,314,				431, 432, 433, 434	
		315, 316, 317, 318, 319					
(30)	(31)	(32)	(33)	(34)	(35)	(36)	
							2011
							2012
							2013
		175.11					2014
77.98		1090					2015
							2029
							2030
							2039
							2040
							2041
							2045
							2047
							2048
							2049
							2051
		5776.14					2052
							2053
							2054
							2055
							2056
							2058
							2059
		229					2070
							2071
							2075
202.5	130.17	115783.21					2202
800	75	7567.76					2203
	325.29	1476.62					2204
	3	4658					2205
541.08	471	11711.37					2210
988.24	1	39599.25		11.62			2211
541.5		75050.63					2215
		20000					2216
190.98	71.61	110926.59					2217
							2220
							2225
7532.3	650	148699.86	10000		1.16		2225
425		6344.2		0.5			2230
1048.4	1004.2	61839.07					2235
210.61		11658.91					2236
							2245
							2250
							2251
6230.19		45558.67					2401
		1199.82					2402
		12706.59					2403
		1304.95					2405
		2500.18			6.2		2406
		3187.1					2408
		11518.49					2415
							2425
		400000					2435
	500	387699.04					2501
							2506
		39626.97					2515
68		127.5		1			2700
							2701
							2702
9.5	479	317.17					2705

APPENDIX-B
STATEMENT SHOWING THE EXPENDITURE ON SALARIES, WAGES, TRAVEL EXPENSES

MajorHead	450	500	510	520	
		501, 502, 503, 504	511, 512	521, 523	522
	(37)	(38)	(39)	(40)	(41)
2011 State Legislature					
2012 Governor					
2013 Council of Ministers					
2014 Administration of Justice					
2015 Elections					
2029 Land Revenue				34.67	
2030 Stamps and Registration					
2039 State Excise					
2040 Taxes on Sales, Trade etc.,					
2041 Taxes on Vehicles					
2045 Other Taxes and Duties on Commodities and Services					
2047 Other Fiscal Services					
2048 Appropriation for Reduction or Avoidance of Debt					
2049 Interest Payments					
2051 Public Service Commission					
2052 Secretariat General Services					
2053 District Administration					
2054 Treasury and Accounts Administration					
2055 Police					
2056 Jails					
2058 Stationery and Printing					
2059 Public Works					
2070 Other Administrative Services				205.05	
2071 Pension and Other Retirement Benefits					
2075 Miscellaneous General Services					
2202 General Education		1201.12		806.5	
2203 Technical Education		500		896	
2204 Sports and Youth Services		506.14			
2205 Art and Culture					
2210 Medical and Public Health		40.45	2.98	47.59	
2211 Family Welfare		4787.98	0.2	1.77	
2215 Water Supply and Sanitation		388.97			
2216 Housing					
2217 Urban Development			4		
2220 Information and Publicity		289.34		87.48	
Welfare of Scheduled Castes, Scheduled Tribes and Other Backward					
2225 Classes		2756.58	34.45		
2230 Labour and Employment				257.79	
2235 Social Security and Welfare		533.52	14.85	0.48	
2236 Nutrition					
2245 Relief on Account of Natural Calamities					
2250 Other Social Services					
2251 Secretariat Social Services					
2401 Crop Husbandry		3955.01			
2402 Soil and Water Conservation					
2403 Animal Husbandry					
2405 Fisheries					
2406 Forestry and Wild Life			4.68		
2408 Food Storage and Ware Housing					
2415 Agricultural Research and Education					
2425 Co-operation					
2435 Other Agricultural Programmes					
2501 Special Programmes for Rural Development					
2506 Land Reforms					
2515 Other Rural Development Programmes					
2700 Major Irrigation		2210	28	10.35	
2701 Medium Irrigation					
2702 Minor Irrigation		100			
2705 Command Area Development		2.75	3.67		

**APPENDIX-B ,
ETC., UNDER REVENUE ACCOUNTS FOR BUDGET ESTIMATES 2014-15(PLAN)**

ETC., UNDER REVENUE		540	610	700	Others	Total	MajorHead
531, 532, 533	534			701,702,703,704, 705, 706, 707			
(42)	(43)	(44)	(45)	(46)			
							2011
							2012
							2013
						175.11	2014
							2015
						1336.51	2029
							2030
							2039
							2040
							2041
							2045
							2047
							2048
							2049
							2051
						5776.14	2052
						98.11	2053
							2054
							2055
							2056
							2058
							2059
						434.05	2070
							2071
							2075
					168.35	122035.14	2202
						11759.14	2203
						2319.48	2204
						5304.83	2205
					110.95	15249.47	2210
					1661.03	66182.43	2211
						77222.03	2215
						20000	2216
						111532.42	2217
						7698.25	2220
					48.64	235678.23	2225
					1.45	7360.42	2230
					639.61	95037.24	2235
						78252.49	2236
							2245
							2250
							2251
						99506.85	2401
						1199.82	2402
						14600	2403
						1311.75	2405
					1.09	7541.96	2406
						3187.1	2408
						11518.49	2415
							2425
						400000	2435
						388203.04	2501
							2506
						39626.97	2515
					197.78	6192.82	2700
							2701
						100	2702
					39.02	1431.16	2705

APPENDIX-B
STATEMENT SHOWING THE EXPENDITURE ON SALARIES, WAGES, TRAVEL EXPENSES

MajorHead	010				
	011	012,014,018, 019	013	016	017
	(1)	(2)	(3)	(4)	(5)
2711 Flood Control and Drainage					
2801 Power	450	40.4	10	21	33
2810 New and Renewable Energy					
2851 Village and Small Industries	160.92	31.03	93.79	32.4	6.13
2852 Industries					
2853 Non-Ferrous Mining and Metallurgical Industries					
2875 Other Industries					
3051 Ports and Light Houses					
3053 Civil Aviation					
3054 Roads and Bridges					
3055 Road Transport					
3056 Inland Water Transport					
3425 Other Scientific Research					
3435 Ecology and Environment					
3451 Secretariat Economic Services	7.58				
3452 Tourism	4	0.75	1	1	0.15
3453 Foreign Trade and Export Promotion					
3454 Census Surveys and Statistics	189.77	19.43	157.1	42.51	1.91
3456 Civil Supplies					
3475 Other General Economic Services					
Compensation and Assignments to Local Bodies and Panchayat Raj					
3604 Institutions					
TOTALS	18837.24	1838.15	5416.48	1954.14	426.8
4055 Capital Outlay on Police					
4058 Capital Outlay On Stationery and Printing					
4059 Capital Outlay on Public Works					
4070 Capital Outlay on Other Administrative Services					
4202 Capital Outlay on Education, Sports, Art and Culture					
4210 Capital Outlay on Medical and Public Health					
4211 Capital Outlay on Family Welfare					
4215 Capital Outlay on Water Supply and Sanitation					
4216 Capital Outlay on Housing					
4217 Capital Outlay on Urban Development					
Capital Outlay on Welfare of Scheduled Castes, Scheduled Tribes and					
4225 Other Backward Classes					
4235 Capital Outlay on Social Security and Welfare					
4250 Capital Outlay on Other Social Services					
4401 Capital Outlay on Crop Husbandry					
4403 Capital Outlay on Animal Husbandry					
4405 Capital Outlay on Fisheries					
4406 Capital Outlay on Forestry and Wild Life	3.33	0.29	1	0.67	0.17
4425 Capital Outlay on Co-operation					
4435 Capital Outlay on Other Agricultural Programmes					
4700 Capital Outlay on Major Irrigation	10159.78	2124.99	5551.35	1760.19	697
4701 Capital Outlay on Medium Irrigation					
4702 Capital Outlay on Minor Irrigation	2205.85	319.66	1537.15	506.23	66.87
4705 Capital Outlay on Command Area Development					
4711 Capital Outlay on Flood Control Projects	816	121.7	568.04	157	49.8
4801 Capital Outlay on Power Projects					
4851 Capital Outlay on Village and Small Industries					
4852 Capital Outlay on Industries					
4860 Capital Outlay on Consumer Industries					
4875 Capital Outlay on Other Industries					
5051 Capital Outlay on Ports and Light Houses	25.03	1.29	17.53	4.84	1.56
5053 Capital Outlay on Civil Aviation					
5054 Capital Outlay on Roads and Bridges					
5452 Capital Outlay on Tourism					
5475 Capital Outlay on Other General Economic Services					

**APPENDIX-B ,
ETC., UNDER REVENUE ACCOUNTS FOR BUDGET ESTIMATES 2014-15(PLAN)**

020	040	110			120	130	MajorHead
	041,042	111	112	113	121	131	
(6)	(7)	(8)	(9)	(10)	(11)	(12)	
							2711
0.75	1.4	10				3	2801
							2810
2.73		16.97				11.15	2851
							2852
							2853
							2875
							3051
							3053
							3054
							3055
							3056
							3425
		1					3435
		4.69			7.03	15.61	3451
		1.5				1	3452
							3453
		86.73		0.24		22.84	3454
							3456
							3475
							3604
109.2	1.9	3157.9		5.48	7.03	418.26	
							4055
							4058
							4059
							4070
							4202
							4210
							4211
							4215
							4216
							4217
							4225
							4235
		1.5				0.25	4250
							4401
							4403
							4405
0.02		0.63				0.46	4406
							4425
							4435
410.83	67	2088.92				558.75	4700
							4701
20.7	2.7	231.4				29	4702
							4705
8.2	15.86	58.5				11	4711
							4801
							4851
							4852
							4860
							4875
							5051
							5053
							5054
							5452
							5475

APPENDIX-B
STATEMENT SHOWING THE EXPENDITURE ON SALARIES, WAGES, TRAVEL EXPENSES

MajorHead	130			140	160
	132	133	134		
	(13)	(14)	(15)	(16)	(17)
2711 Flood Control and Drainage					
2801 Power	10	1	12	2	0.08
2810 New and Renewable Energy					
2851 Village and Small Industries	23.87	8.91	21.62	42.81	
2852 Industries					10
2853 Non-Ferrous Mining and Metallurgical Industries					
2875 Other Industries					
3051 Ports and Light Houses					
3053 Civil Aviation					
3054 Roads and Bridges					
3055 Road Transport					
3056 Inland Water Transport					
3425 Other Scientific Research					
3435 Ecology and Environment					
3451 Secretariat Economic Services	2.92		12		14
3452 Tourism	3		2		
3453 Foreign Trade and Export Promotion					
3454 Census Surveys and Statistics	303.85	44.86			54.49
3456 Civil Supplies					
3475 Other General Economic Services					
Compensation and Assignments to Local Bodies and Panchayat Raj					
3604 Institutions					
TOTALS	5426.85	3366.48	928.43	9892.27	268.55
4055 Capital Outlay on Police					
4058 Capital Outlay On Stationery and Printing					
4059 Capital Outlay on Public Works					
4070 Capital Outlay on Other Administrative Services					
4202 Capital Outlay on Education, Sports, Art and Culture					
4210 Capital Outlay on Medical and Public Health					
4211 Capital Outlay on Family Welfare					
4215 Capital Outlay on Water Supply and Sanitation					
4216 Capital Outlay on Housing					
4217 Capital Outlay on Urban Development					
Capital Outlay on Welfare of Scheduled Castes, Scheduled Tribes					
4225 and Other Backward Classes					
4235 Capital Outlay on Social Security and Welfare					
4250 Capital Outlay on Other Social Services	2		5		
4401 Capital Outlay on Crop Husbandry					
4403 Capital Outlay on Animal Husbandry					
4405 Capital Outlay on Fisheries					
4406 Capital Outlay on Forestry and Wild Life	0.34				
4425 Capital Outlay on Co-operation					
4435 Capital Outlay on Other Agricultural Programmes					
4700 Capital Outlay on Major Irrigation	1870.5	554	2012	319.3	113.61
4701 Capital Outlay on Medium Irrigation					
4702 Capital Outlay on Minor Irrigation	264.21	60.35	592.05	95.19	37.03
4705 Capital Outlay on Command Area Development					
4711 Capital Outlay on Flood Control Projects	22.78	8.5	63	16	3.3
4801 Capital Outlay on Power Projects					
4851 Capital Outlay on Village and Small Industries					
4852 Capital Outlay on Industries					
4860 Capital Outlay on Consumer Industries					
4875 Capital Outlay on Other Industries					
5051 Capital Outlay on Ports and Light Houses					
5053 Capital Outlay on Civil Aviation					
5054 Capital Outlay on Roads and Bridges					
5452 Capital Outlay on Tourism					
5475 Capital Outlay on Other General Economic Services					

**APPENDIX-B ,
ETC., UNDER REVENUE ACCOUNTS FOR BUDGET ESTIMATES 2014-15(PLAN)**

200	210		220	230	240	260	MajorHead
	211	212					
(18)	(19)	(20)	(21)	(22)	(23)	(24)	
							2711
		10			1.1	1	2801
							2810
15	4.24				1.83	2.15	2851
						160	2852
							2853
							2875
							3051
							3053
							3054
							3055
							3056
							3425
						1	3435
					1.17	28.26	3451
						963.09	3452
						1	3453
0.2					0.81		3454
						21.56	3456
							3475
							3604
1182.74	5560.52	599.19		62133.02	225.41	9410.92	
			50				4055
							4058
							4059
							4070
							4202
							4210
							4211
						205.29	4215
							4216
							4217
							4225
							4235
0.5						25	4250
							4401
							4403
							4405
					0.74		4406
							4425
							4435
766.73	327	22			357	1916.95	4700
							4701
798.43					21	109.1	4702
							4705
					8	24	4711
							4801
							4851
							4852
							4860
							4875
							5051
							5053
							5054
							5452
							5475

APPENDIX-B
STATEMENT SHOWING THE EXPENDITURE ON SALARIES, WAGES, TRAVEL I

MajorHead	270		280		
	271, 272	273	281, 284	282	283
	(25)	(26)	(27)	(28)	(29)
2711 Flood Control and Drainage					
2801 Power				27.2	
2810 New and Renewable Energy					
2851 Village and Small Industries	2000			0.25	
2852 Industries				10	
2853 Non-Ferrous Mining and Metallurgical Industries					
2875 Other Industries					
3051 Ports and Light Houses					
3053 Civil Aviation					
3054 Roads and Bridges					
3055 Road Transport					
3056 Inland Water Transport					
3425 Other Scientific Research					
3435 Ecology and Environment					
3451 Secretariat Economic Services				2230.54	
3452 Tourism				55	
3453 Foreign Trade and Export Promotion					
3454 Census Surveys and Statistics				1949.19	
3456 Civil Supplies					
3475 Other General Economic Services					
Compensation and Assignments to Local Bodies and Panchayat Raj					
3604 Institutions					
TOTALS	12280.91	502	6725.25	14702.97	
4055 Capital Outlay on Police					
4058 Capital Outlay On Stationery and Printing					
4059 Capital Outlay on Public Works					
4070 Capital Outlay on Other Administrative Services					
4202 Capital Outlay on Education, Sports, Art and Culture					
4210 Capital Outlay on Medical and Public Health					
4211 Capital Outlay on Family Welfare					
4215 Capital Outlay on Water Supply and Sanitation					
4216 Capital Outlay on Housing					
4217 Capital Outlay on Urban Development					
Capital Outlay on Welfare of Scheduled Castes, Scheduled Tribes and					
4225 Other Backward Classes	300				
4235 Capital Outlay on Social Security and Welfare					
4250 Capital Outlay on Other Social Services				200	
4401 Capital Outlay on Crop Husbandry					
4403 Capital Outlay on Animal Husbandry					
4405 Capital Outlay on Fisheries					
4406 Capital Outlay on Forestry and Wild Life					
4425 Capital Outlay on Co-operation					
4435 Capital Outlay on Other Agricultural Programmes					
4700 Capital Outlay on Major Irrigation	524.47	2143.46	1091.25		
4701 Capital Outlay on Medium Irrigation					
4702 Capital Outlay on Minor Irrigation	5136.38	748.8	1535.37		
4705 Capital Outlay on Command Area Development					
4711 Capital Outlay on Flood Control Projects				4.4	
4801 Capital Outlay on Power Projects	300				
4851 Capital Outlay on Village and Small Industries					
4852 Capital Outlay on Industries					
4860 Capital Outlay on Consumer Industries					
4875 Capital Outlay on Other Industries					
5051 Capital Outlay on Ports and Light Houses				359	
5053 Capital Outlay on Civil Aviation					
5054 Capital Outlay on Roads and Bridges				4.55	
5452 Capital Outlay on Tourism					
5475 Capital Outlay on Other General Economic Services					

**APPENDIX-B ,
EXPENSES ETC., UNDER REVENUE ACCOUNTS FOR BUDGET ESTIMATES 2014-15(PLAN)**

300	310		330	340	410	430	MajorHead
	311	312,313,314,				431, 432, 433, 434	
		315, 316, 317, 318, 319					
(30)	(31)	(32)	(33)	(34)	(35)	(36)	
							2711
1		0.12					2801
		474.99					2810
41.77		10837.71					2851
		24664.89					2852
							2853
		2488					2875
							3051
		500					3053
							3054
							3055
							3056
		441.2					3425
8		48.26					3435
		5622.25					3451
11.1		1225					3452
		78.16					3453
2.08		4154.97					3454
							3456
							3475
							3604
18930.23	3710.27	1578867.75	61612.12	20704.87	7.36		
							4055
							4058
							4059
							4070
							4202
							4210
							4211
							4215
							4216
							4217
							4225
							4235
30							4250
							4401
							4403
							4405
							4406
							4425
							4435
1752		321.5		2			4700
							4701
415.72		0.9		15			4702
							4705
							4711
							4801
							4851
							4852
							4860
							4875
							5051
							5053
							5054
							5452
							5475

APPENDIX-B
STATEMENT SHOWING THE EXPENDITURE ON SALARIES, WAGES, TRAVEL EXPENSES

MajorHead	450	500	510	520	
		501, 502, 503, 504	511, 512	521, 523	522
	(37)	(38)	(39)	(40)	(41)
2711 Flood Control and Drainage					
2801 Power			1		
2810 New and Renewable Energy					
2851 Village and Small Industries			30		
2852 Industries				50	
2853 Non-Ferrous Mining and Metallurgical Industries					
2875 Other Industries					
3051 Ports and Light Houses					
3053 Civil Aviation					
3054 Roads and Bridges					
3055 Road Transport					
3056 Inland Water Transport					
3425 Other Scientific Research					
3435 Ecology and Environment		15			
3451 Secretariat Economic Services		1963.64	1.17	2266.55	
3452 Tourism		436.58			
3453 Foreign Trade and Export Promotion					
3454 Census Surveys and Statistics					
3456 Civil Supplies		4966.41			
3475 Other General Economic Services					
Compensation and Assignments to Local Bodies and Panchayat Raj					
3604 Institutions					
TOTALS		59349.26	125	4917.73	
4055 Capital Outlay on Police			1500	2000	
4058 Capital Outlay On Stationery and Printing					
4059 Capital Outlay on Public Works					
4070 Capital Outlay on Other Administrative Services					
4202 Capital Outlay on Education, Sports, Art and Culture					
4210 Capital Outlay on Medical and Public Health				200	
4211 Capital Outlay on Family Welfare					
4215 Capital Outlay on Water Supply and Sanitation					
4216 Capital Outlay on Housing					
4217 Capital Outlay on Urban Development					
Capital Outlay on Welfare of Scheduled Castes, Scheduled Tribes and					
4225 Other Backward Classes					
4235 Capital Outlay on Social Security and Welfare					
4250 Capital Outlay on Other Social Services				1	
4401 Capital Outlay on Crop Husbandry					
4403 Capital Outlay on Animal Husbandry				294	
4405 Capital Outlay on Fisheries					
4406 Capital Outlay on Forestry and Wild Life		1.14	0.19		
4425 Capital Outlay on Co-operation					
4435 Capital Outlay on Other Agricultural Programmes					
4700 Capital Outlay on Major Irrigation		8579.88	208.15	320.9	5
4701 Capital Outlay on Medium Irrigation		618.04			
4702 Capital Outlay on Minor Irrigation		773.84	28.5	1042.89	10.8
4705 Capital Outlay on Command Area Development					
4711 Capital Outlay on Flood Control Projects			1.8		
4801 Capital Outlay on Power Projects		4.5			
4851 Capital Outlay on Village and Small Industries					
4852 Capital Outlay on Industries					
4860 Capital Outlay on Consumer Industries					
4875 Capital Outlay on Other Industries					
5051 Capital Outlay on Ports and Light Houses					
5053 Capital Outlay on Civil Aviation					
5054 Capital Outlay on Roads and Bridges		2393.26			
5452 Capital Outlay on Tourism					
5475 Capital Outlay on Other General Economic Services					

**APPENDIX-B ,
ETC., UNDER REVENUE ACCOUNTS FOR BUDGET ESTIMATES 2014-15(PLAN)**

ETC., UNDER REVENUE		540	610	700	Others	Total	MajorHead
531, 532, 533	534			701,702,703,704, 705, 706, 707			
(42)	(43)	(44)	(45)	(46)			
							2711
						636.05	2801
						474.99	2810
					28.25	13430.28	2851
						24894.89	2852
							2853
						2488	2875
							3051
						500	3053
							3054
							3055
							3056
						441.2	3425
						73.26	3435
						12394.36	3451
					0.5	2805.67	3452
						79.16	3453
					36.58	7067.56	3454
						13379.06	3456
							3475
							3604
					2933.25	1916535.93	
9797.63						13347.63	4055
							4058
4075.29						4075.29	4059
3723.31						3723.31	4070
30815.58						30815.58	4202
22295.71						22495.71	4210
							4211
23063.6						23268.89	4215
498						498	4216
2000						2000	4217
87723	200	39200				127423	4225
19698.16		115.8				19813.96	4235
1966.77						2232.02	4250
876.05						876.05	4401
4706						5000	4403
							4405
					1.6	10.58	4406
							4425
							4435
172702.64	3319.75				9989.8	232638.7	4700
12461.8						13079.84	4701
37911.43					1514.48	56031.03	4702
32.78						32.78	4705
5797.93	720				98	8573.81	4711
128.3		84			1900	2416.8	4801
		1.25				1.25	4851
							4852
		200				200	4860
1000		700				1700	4875
426					6.75	842	5051
							5053
131181.33						133579.14	5054
300						300	5452
2000						2000	5475

APPENDIX-B
STATEMENT SHOWING THE EXPENDITURE ON SALARIES, WAGES, TRAVEL EXPENSES

MajorHead	010				
	011	012,014,018, 019	013	016	017
	(1)	(2)	(3)	(4)	(5)
6003 Internal Debt of the State Government					
6004 Loans and Advances from the Central Government					
6202 Loans for Education, Sports, Art and Culture					
6210 Loans for Medical and Public Health					
6215 Loans for Water Supply and Sanitation					
6216 Loans for Housing					
6217 Loans for Urban Development					
Loans for Welfare of Scheduled Castes,Scheduled Tribes and Other					
6225 Backward Classes					
6403 Loans for Animal Husbandry					
6404 Loans for Dairy Development					
6425 Loans for Co-Operation					
6801 Loans for Power Projects					
6851 Loans for Village and Small Industries					
6860 Loans for Consumer Industries					
6875 Loans for Other Industries					
7053 Loans for Civil Aviation					
7055 Loans for Road Transport					
7610 Loans to Government Servants etc.,					
7615 Miscellaneous Loans					
TOTALS	13209.99	2567.93	7675.07	2428.93	815.4

**APPENDIX-B ,
ETC., UNDER REVENUE ACCOUNTS FOR BUDGET ESTIMATES 2014-15(PLAN)**

020	040	110			120	130	MajorHead
	041,042	111	112	113	121	131	
(6)	(7)	(8)	(9)	(10)	(11)	(12)	
							6003
							6004
							6202
							6210
							6215
							6216
							6217
							6225
							6403
							6404
							6425
							6801
							6851
							6860
							6875
							7053
							7055
							7610
							7615
439.75	85.56	2380.95				599.46	

APPENDIX-B
STATEMENT SHOWING THE EXPENDITURE ON SALARIES, WAGES, TRAVEL EXPENSES

MajorHead	130			140	160
	132	133	134		
	(13)	(14)	(15)	(16)	(17)
6003 Internal Debt of the State Government					
6004 Loans and Advances from the Central Government					
6202 Loans for Education, Sports, Art and Culture					
6210 Loans for Medical and Public Health					
6215 Loans for Water Supply and Sanitation					
6216 Loans for Housing					
6217 Loans for Urban Development					
Loans for Welfare of Scheduled Castes,Scheduled Tribes and Other					
6225 Backward Classes					
6403 Loans for Animal Husbandry					
6404 Loans for Dairy Development					
6425 Loans for Co-Operation					
6801 Loans for Power Projects					
6851 Loans for Village and Small Industries					
6860 Loans for Consumer Industries					
6875 Loans for Other Industries					
7053 Loans for Civil Aviation					
7055 Loans for Road Transport					
7610 Loans to Government Servants etc.,					
7615 Miscellaneous Loans					
TOTALS	2159.83	622.85	2672.05	430.49	153.94

**APPENDIX-B ,
ETC., UNDER REVENUE ACCOUNTS FOR BUDGET ESTIMATES 2014-15(PLAN)**

200	210		220	230	240	260	MajorHead
	211	212					
(18)	(19)	(20)	(21)	(22)	(23)	(24)	
							6003
							6004
							6202
							6210
							6215
							6216
							6217
							6225
							6403
							6404
							6425
							6801
							6851
							6860
							6875
							7053
							7055
							7610
							7615
1565.66	327	22	50		386.74	2280.34	

**APPENDIX-B
STATEMENT SHOWING THE EXPENDITURE ON SALARIES, WAGES, TRAVEL I**

MajorHead	270		280		
	271, 272	273	281, 284	282	283
	(25)	(26)	(27)	(28)	(29)
6003 Internal Debt of the State Government					
6004 Loans and Advances from the Central Government					
6202 Loans for Education, Sports, Art and Culture					
6210 Loans for Medical and Public Health					
6215 Loans for Water Supply and Sanitation					
6216 Loans for Housing					
6217 Loans for Urban Development					
Loans for Welfare of Scheduled Castes,Scheduled Tribes and Other					
6225 Backward Classes					
6403 Loans for Animal Husbandry					
6404 Loans for Dairy Development					
6425 Loans for Co-Operation					
6801 Loans for Power Projects					
6851 Loans for Village and Small Industries					
6860 Loans for Consumer Industries					
6875 Loans for Other Industries					
7053 Loans for Civil Aviation					
7055 Loans for Road Transport					
7610 Loans to Government Servants etc.,					
7615 Miscellaneous Loans					
TOTALS	6260.85	2892.26	3194.57		

**APPENDIX-B ,
EXPENSES ETC., UNDER REVENUE ACCOUNTS FOR BUDGET ESTIMATES 2014-15(PLAN)**

300	310		330	340	410	430	MajorHead
	311	312,313,314,				431, 432, 433, 434	
		315, 316, 317, 318, 319					
(30)	(31)	(32)	(33)	(34)	(35)	(36)	
							6003
							6004
							6202
							6210
							6215
							6216
							6217
							6225
							6403
							6404
							6425
							6801
							6851
							6860
							6875
							7053
							7055
							7610
							7615
2197.72		322.4		17			

**APPENDIX-B
STATEMENT SHOWING THE EXPENDITURE ON SALARIES, WAGES, TRAVEL EXPENSES**

MajorHead	450	500	510	520	
		501, 502, 503, 504	511, 512	521, 523	522
	(37)	(38)	(39)	(40)	(41)
6003 Internal Debt of the State Government					
6004 Loans and Advances from the Central Government					
6202 Loans for Education, Sports, Art and Culture					
6210 Loans for Medical and Public Health					
6215 Loans for Water Supply and Sanitation					
6216 Loans for Housing					
6217 Loans for Urban Development					
Loans for Welfare of Scheduled Castes,Scheduled Tribes and Other					
6225 Backward Classes					
6403 Loans for Animal Husbandry					
6404 Loans for Dairy Development					
6425 Loans for Co-Operation					
6801 Loans for Power Projects					
6851 Loans for Village and Small Industries					
6860 Loans for Consumer Industries					
6875 Loans for Other Industries					
7053 Loans for Civil Aviation					
7055 Loans for Road Transport					
7610 Loans to Government Servants etc.,					
7615 Miscellaneous Loans					
TOTALS		12370.66	1738.64	3858.79	15.8

**APPENDIX-B ,
ETC., UNDER REVENUE ACCOUNTS FOR BUDGET ESTIMATES 2014-15(PLAN)**

ETC., UNDER REVENUE		540	610	700	Others	Total	MajorHead
531, 532, 533	534			701,702,703,704, 705, 706, 707			
(42)	(43)	(44)	(45)	(46)			
							6003
							6004
					297.47	297.47	6202
					450	450	6210
							6215
					31916.99	31916.99	6216
							6217
					348	348	6225
							6403
							6404
							6425
					8100	8100	6801
							6851
							6860
							6875
							7053
					2662.74	2662.74	7055
							7610
							7615
575181.31	4239.75	40301.05			57285.83	750750.57	

STATEMENT SHOWING THE AMOUNTS PROVIDED FOR ASSISTANCE TO LOCAL BODIES

MAJOR, MINOR AND SUB-HEADS OF ACCOUNT	Accounts 2012-13	Budget Estimate 2013-14
1	2	3
2039.State Excise		
NON-PLAN		
MH 800 Other Expenditure		
SH(04) Ex gratia payment to toddy tappers	3,15,40	2,56,84
SH(05) Assistance to A.P. Toddy Tappers Co-operative Finance Corporation Ltd.,	63,65	95,00
Total NON-PLAN	3,79,05	3,51,84
Total 2039	3,79,05	3,51,84
2071.Pension and Other Retirement Benefits		
NON-PLAN		
01.Civil		
MH 109 Pensions to Employees of State Aided Educational Institutions		
SH(04) Pensions to Non-Government School Teachers	12,11,98	200,00,00
SH(05) Pensions to Teachers of Aided Colleges	127,69,95	10,00,00
SH(06) Assistance to the Teachers of Aided Colleges who retired prior to 1.4.1973	3,69	60,00
SH(07) Pensions to Non-Teaching Staff of Aided Colleges	1,19,62	50,00
SH(08) Pension to Non-teaching staff of Aided Schools	83,60,63	10,00
SH(09) Arrears of Pension to Non-Government School Teachers retired during 1-4-1961 to 31-3-1973	..	70
MH 110 Pensions to Employees of Local Bodies		
SH(04) Assistance to Zilla Parishads towards pension of non-teaching Non-Government Employees of Zilla Parishads	10,91,95	10,00,00
SH(05) Pensionary Contribution of non-teaching Non-Government Employees of Mandal Parishads	34	1,50,00
SH(06) Assistance to Municipalities towards Pensions	..	10,00
SH(07) Pensions to the Non-teaching provincialised staff of P.R.Institutions	137,73,10	155,00,00
SH(08) Pensions to the Non teaching Provincialised staff of Gram Panchayats	28,78,47	10,00
SH(09) Pension to the Staff of Municipalities/Corporations	57,25,46	100,00,00
Total NON-PLAN	459,35,19	477,90,70
Total 2071	459,35,19	477,90,70
2202.General Education		
NON-PLAN		
MH 103 Assistance to Local Bodies for Primary Education		
SH(04) Teaching Grants to Municipalities	18,21,42	167,50,84
SH(05) Teaching Grants to Municipalities	4,16	..
SH(05) Teaching Grants to Mandal Praja Parishads	4489,66,55	5700,68,55
02.Secondary Education		
MH 191 Assistance to Local Bodies for Secondary Education		
SH(04) Teaching Grants to Municipalities	26,62,83	135,72,72

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INCLUDING ZILLA PARISHADS, MANDALA PARISHADS AND PANCHAYATS, ETC.

(రూపాయలు వేలలో Rupees in Thousands)

Revised Estimate 2013-14	Budget Estimate 2014-15				
	Zilla Parishads	Mandal Parishads	Panchayats	Others	Total 5 to 8
4	5	6	7	8	9
2,56,84	1,54,10	1,54,10
95,00	57,00	57,00
3,51,84	2,11,10	2,11,10
3,51,84	2,11,10	2,11,10

200,00,00	..	..	..	116,00,00	116,00,00
10,00,00	..	..	..	7,17,86	7,17,86
60,00	..	..	..	34,80	34,80
50,00	..	..	..	35,89	35,89
10,00	..	..	..	7,18	7,18
70	..	..	..	..	..
10,00,00	..	..	..	5,80,00	5,80,00
1,50,00	..	..	..	58,00	58,00
10,00	..	..	..	5,80	5,80
155,00,00	..	..	..	89,90,00	89,90,00
10,00	..	..	..	7,18	7,18
100,00,00	..	..	..	58,00,00	58,00,00
477,90,70	..	..	..	278,36,71	278,36,71
477,90,70	..	..	..	278,36,71	278,36,71

167,50,84	..	..	..	127,78,45	127,78,45
..
5700,68,55	..	..	..	4763,21,40	4763,21,40
135,72,72	..	..	..	96,34,44	96,34,44

APPENDIX-

STATEMENT SHOWING THE AMOUNTS PROVIDED FOR ASSISTANCE TO LOCAL BODIES

MAJOR, MINOR AND SUB-HEADS OF ACCOUNT 1	Accounts 2012-13 2	Budget Estimate 2013-14 3
SH(05) Teaching Grants to Zilla Praja Parishads	4171,27,60	4778,22,93
SH(05) Teaching Grants to Municipalities	8	..
Total NON-PLAN	8705,82,64	10782,15,04
Total 2202	8705,82,64	10782,15,04
2210. Medical and Public Health		
NON-PLAN		
MH 101 Ayurveda		
SH(04) Ayurvedic Hospitals and Dispensaries	27,85,34	35,77,85
MH 102 Homoeopathy		
SH(04) Homeopathic Hospitals and Dispensaries	21,50,17	28,37,32
MH 103 Unani		
SH(04) Unani Hospitals and Dispensaries	20,87,81	26,24,63
03. Rural Health Services-Allopathy		
SH(04) Primary Health Centres	545,89,31	700,61,54
SH(04) Primary Health Centres	38,71	..
05. Medical Education, Training and Research		
MH 105 Allopathy		
SH(24) Training of Para-Medical Personnel	5,05,81	6,88,56
MH 200 Other Systems		
SH(06) Assistance to Andhra Pradesh Yogadhyayana Parishad	4,96,36	5,31,52
Total NON-PLAN	626,53,51	803,21,42
PLAN		
03. Rural Health Services-Allopathy		
MH 103 Primary Health Centres		
MH 11 Normal State Plan		
SH(04) Primary Health Centres	4,70,04	35,51
Total PLAN	4,70,04	35,51
Total 2210	631,23,55	803,56,93
2211. Family Welfare		
NON-PLAN		
SH(04) Maternity and Child Health Centres	5,46,35	6,57,39
Total NON-PLAN	5,46,35	6,57,39
PLAN		
MH 003 Training		
MH 10 Centrally Sponsored Schemes		
SH(06) A.N.M. Training Schools run by Local Bodies and Voluntary Organisations	3,09,39	4,12,50
MH 101 Rural Family Welfare Services		
MH 11 Normal State Plan		
SH(14) Sukhibhava	5,75,41	7,72,00
MH 200 Other Services and Supplies		
SH(05) Post Partum Schemes: District Hospitals/Teaching Hospitals	9,77,72	6,81,84
SH(07) Post Partum Schemes/Taluk Hospitals	15,14,24	12,00,00

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INCLUDING ZILLA PARISHADS, MANDALA PARISHADS AND PANCHAYATS, ETC.

(రూపాయలు వేలలో Rupees in Thousands)

Revised Estimate 2013-14	Budget Estimate 2014-15					Total 5 to 8
	Zilla Parishads	Mandal Parishads	Panchayats	Others		
4	5	6	7	8	9	
4778,22,93	3992,50,32	3992,50,32	
..
10782,15,04	8979,84,61	8979,84,61	
10782,15,04	8979,84,61	8979,84,61	
35,77,85	29,36,79	29,36,79	
28,37,32	22,95,34	22,95,34	
26,24,63	6,91,12	6,91,12	
700,61,54	500,68,92	500,68,92	
..
6,88,56	4,38,75	4,38,75	
5,31,52
803,21,42	564,30,92	564,30,92	
35,51	30,00	30,00	
35,51	30,00	30,00	
803,56,93	564,60,92	564,60,92	
6,57,39	5,40,47	5,40,47	
6,57,39	5,40,47	5,40,47	
4,12,50	
7,72,00	3,86,00	3,86,00	
6,81,84	1,58,00	1,58,00	
12,00,00	3,28,00	3,28,00	

STATEMENT SHOWING THE AMOUNTS PROVIDED FOR ASSISTANCE TO LOCAL BODIES

MAJOR, MINOR AND SUB-HEADS OF ACCOUNT	Accounts 2012-13	Budget Estimate 2013-14
1	2	3
MH 789 Special Component Plan for Scheduled Castes		
SH(14) Sukhibhava	1,21,50	1,62,00
MH 796 Tribal Areas Sub-Plan		
SH(14) Sukhibhava	49,50	66,00
Total PLAN	35,47,76	32,94,34
Total 2211	40,94,11	39,51,73
2215. Water Supply and Sanitation		
NON-PLAN		
01. Water Supply		
MH 102 Rural Water Supply Programmes		
SH(01) Headquarters Office	5,86,72	5,30,47
SH(03) District Offices	165,90,03	168,19,55
MH 196 Assistance to Zilla Parishads		
SH(05) Assistance to Panchayat Raj Bodies for maintenance of Comprehensive Piped Water Supply Schemes	22,37,78	25,00,00
SH(06) Assistance to Panchayat Raj Bodies towards maintenance of Satya Sai CPWS Schemes in Anantapur	8,45,27	6,00,00
SH(18) Assistance to Panchayat Raj Bodies towards repairs and maintenance of hand pumps	7,48,88	10,00,00
Total NON-PLAN	210,08,68	214,50,02
PLAN		
MH 102 Rural Water Supply Programmes		
MH 10 Centrally Sponsored Schemes		
SH(01) Head Quarters Office	1,15,69	2,16,76
SH(03) District Offices (Executive Establishment)	7,22,02	10,99,74
SH(11) Monitoring Cell for Water Supply Schemes	6,39,28	28,32
SH(11) ARWS Programme	10	..
SH(12) Investigation Unit for Accelerated Rural Water Supply Schemes	30,51	81,76
MH 11 Normal State Plan		
SH(03) District Offices (Executive Establishment)	1,05,43	..
SH(10) District Offices (Executive Establishment)	5,90	..
02. Sewerage and Sanitation		
MH 191 Assistance to Local Bodies, Municipalities, etc.,		
SH(05) Assistance to Panchayat Raj Bodies for Rural Sanitation	..	36,22,00
Total PLAN	16,18,93	50,48,58
Total 2215	226,27,61	264,98,60
2217. Urban Development		
NON-PLAN		
80. General		
MH 001 Direction and Administration		
SH(06) Elections to Municipalities	..	10,00,00

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INCLUDING ZILLA PARISHADS, MANDALA PARISHADS AND PANCHAYATS, ETC.

(ರೂಪಾಯಲು ವೆಲಲ್ Rupees in Thousands)

Revised Estimate 2013-14	Budget Estimate 2014-15					Total 5 to 8
	Zilla Parishads	Mandal Parishads	Panchayats	Others		
4	5	6	7	8	9	
1,62,00	..	..	..	3,90,00	3,90,00	
66,00	..	..	..	1,05,00	1,05,00	
32,94,34	..	..	..	13,67,00	13,67,00	
39,51,73	..	..	..	19,07,47	19,07,47	
5,30,47	..	..	..	4,32,28	4,32,28	
168,19,55	..	..	..	134,07,97	134,07,97	
25,00,00	12,08,33	..	..	..	12,08,33	
6,00,00	2,90,00	..	..	..	2,90,00	
10,00,00	4,83,33	..	..	..	4,83,33	
214,50,02	19,81,66	..	..	138,40,25	158,21,91	
2,16,76	..	..	..	..	..
10,99,74	..	..	..	..	..
28,32	..	..	..	..	..
..	
81,76	..	..	..	..	..
..	
..	
36,22,00	..	..	..	..	..
50,48,58	..	..	..	..	..
264,98,60	19,81,66	..	..	138,40,25	158,21,91	
10,00,00	..	..	..	..	..

STATEMENT SHOWING THE AMOUNTS PROVIDED FOR ASSISTANCE TO LOCAL BODIES

MAJOR, MINOR AND SUB-HEADS OF ACCOUNT 1	Accounts 2012-13 2	Budget Estimate 2013-14 3
MH 191 Assistance to Local Bodies, Corporations, Urban Development Authorities, Town Improvement Boards, etc.,		
SH(13) Assistance to Quli Qutub Shah Urban Development Authority	11,25,00	15,00,00
SH(14) Maintenance of Municipal Internal Roads	..	..
SH(15) Assistance to Municipalities under State Finance Commission	..	..
Total NON-PLAN	11,25,00	25,00,00
Total 2217	11,25,00	25,00,00
2403. Animal Husbandry		
NON-PLAN		
MH 107 Fodder and Feed Development		
SH(04) Fodder and Feed Development	2,84	3,00
Total NON-PLAN	2,84	3,00
PLAN		
MH 103 Poultry Development		
MH 11 Normal State Plan		
SH(05) Pavala Vaddi for Poultry Rearing	6,35	..
Total PLAN	6,35	..
Total 2403	9,19	3,00
2405. Fisheries		
PLAN		
MH 101 Inland Fisheries		
MH 06 Matching State Share of Centrally Sponsored Schemes		
SH(07) Scheme for Intensive Development of Inland Fish Culture	..	1,00,00
MH 10 Centrally Sponsored Schemes		
SH(07) Scheme for Intensive Development of Inland Fish Culture	..	3,00,00
SH(08) Scheme for Intensive Development of Inland Fisheries Statistics	25,03	64,00
MH 796 Tribal Areas Sub-Plan		
MH 11 Normal State Plan		
SH(04) Scheme for Relief and Welfare of Tribals	3,81,68	5,80,00
MH 800 Other Expenditure		
MH 10 Centrally Sponsored Schemes		
SH(09) Housing Scheme for Fishermen	..	10,00,00
Total PLAN	4,06,71	20,44,00
Total 2405	4,06,71	20,44,00
2515. Other Rural Development Programmes		
NON-PLAN		
MH 001 Direction and Administration		
SH(01) Headquarters Office (Commissioner of Panchayat Raj)	4,35,44	4,78,56

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INCLUDING ZILLA PARISHADS, MANDALA PARISHADS AND PANCHAYATS, ETC.

(ರೂಪಾಯಲು ವೆಲಲ್ Rupees in Thousands)

Revised Estimate 2013-14	Budget Estimate 2014-15				
	Zilla Parishads	Mandal Parishads	Panchayats	Others	Total 5 to 8
4	5	6	7	8	9
15,00,00
..	156,20,00	156,20,00
..	198,80,00	198,80,00
25,00,00	355,00,00	355,00,00
25,00,00	355,00,00	355,00,00
3,00	1,96	1,96
3,00	1,96	1,96
..
..
3,00	1,96	1,96
1,00,00
3,00,00
64,00
5,80,00	4,55,00	4,55,00
10,00,00
20,44,00	4,55,00	4,55,00
20,44,00	4,55,00	4,55,00
4,78,56	3,90,63	3,90,63

APPENDIX-

STATEMENT SHOWING THE AMOUNTS PROVIDED FOR ASSISTANCE TO LOCAL BODIES

MAJOR, MINOR AND SUB-HEADS OF ACCOUNT	Accounts 2012-13	Budget Estimate 2013-14
1	2	3
SH(03) District Panchayat Offices	32,83,21	40,08,53
SH(05) Chief Engineer (Panchayat Raj and General)	19,74,38	15,68,09
SH(06) Panchayat Raj Engineering Establishment	138,21,71	263,37,19
SH(07) Headquarters Office (Commissioner of Panchayat Raj)	1,24	..
SH(07) District Offices	5,23,71	..
MH 003 Training		
SH(04) State Institute of Rural Development	2,30,51	3,35,17
SH(05) State Institute of Rural Development	10	..
SH(05) Village Development Officers Training Centres	3,94,90	4,28,69
SH(06) Vocational Training Centres	1,98,22	3,87,37
MH 101 Panchayat Raj		
SH(21) State Election Commission	3,34,27	3,53,04
MH 196 Assistance to Zilla Parishads		
SH(07) Assistance to Zilla Parishads (CEOs, Dy. CEOs and AOs)	84,88,76	130,04,41
SH(14) Assistance to Panchayat Raj Institutions for Maintenance of Cyclone Shelters	10,63	26,05
SH(39) Assistance to Panchayat Raj Bodies for Maintenance of School Buildings	4,82,28	15,00,00
SH(45) SFC Grants to Panchayat Raj Bodies	399,21,88	..
MH 197 Assistance to Mandal Parishads		
SH(04) Assistance to Mandala Parishads	425,29,67	599,75,06
SH(05) Assistance to Mandala Parishads towards payment of Salaries to MPTC Members	..	14,51,57
MH 198 Assistance to Gram Panchayats		
SH(08) Assistance to Gram Panchayats	338,82,35	468,36,66
SH(10) Elections to Panchayats	8,95,09	101,20,14
SH(46) Assistance to Gram Panchayats for Current consumption charges	15,00,00	30,00,00
Total NON-PLAN	1489,08,35	1698,10,53
PLAN		
MH 001 Direction and Administration		
MH 11 Normal State Plan		
SH(06) Panchayat Raj Engineering Establishment	11,44	25,00
SH(07) Vigilance and Quality Control	40	..
SH(07) District Offices	142,24,27	..
MH 196 Assistance to Zilla Parishads		
MH 07 Rural Infrastructure Development Fund (RIDF)		
SH(06) Assistance to Panchayat Raj Institutions under Rural Infrastructure Development Fund	76,41,38	35,50,00
SH(38) Construction of Roads under RIAD Programme	84,05,85	90,00,00
SH(40) Construction of High Schools under RIAD Programme	1,54,22	2,50,00
MH 197 Assistance to Mandal Parishads		
MH 11 Normal State Plan		

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INCLUDING ZILLA PARISHADS, MANDALA PARISHADS AND PANCHAYATS, ETC.

(రూపాయలు వేలలో Rupees in Thousands)

Revised Estimate 2013-14	Budget Estimate 2014-15					Total 5 to 8
	Zilla Parishads	Mandal Parishads	Panchayats	Others		
4	5	6	7	8	9	
40,08,53	34,13,80	34,13,80	
15,68,09	14,63,77	14,63,77	
263,37,19	218,37,24	218,37,24	
..	
..	
3,35,17	1,39,69	1,39,69	
..	
4,28,69	2,35,56	2,35,56	
3,87,37	3,23,67	3,23,67	
3,53,04	2,95,44	2,95,44	
130,04,41	99,87,44	..	..	..	99,87,44
26,05	17,00	..	..	..	17,00
15,00,00	8,74,80	..	..	..	8,74,80
..	175,00,00	..	..	..	175,00,00
599,75,06	..	500,19,66	..	..	500,19,66
14,51,57	..	9,47,29	..	..	9,47,29
468,36,66	383,29,03	..	383,29,03	
101,20,14	21,92,02	..	21,92,02	
30,00,00	19,57,80	..	19,57,80	
1698,10,53	283,79,24	509,66,95	424,78,85	280,99,80	1499,24,84	
25,00	
..	
..	
35,50,00	
90,00,00	
2,50,00	

STATEMENT SHOWING THE AMOUNTS PROVIDED FOR ASSISTANCE TO LOCAL BODIES

MAJOR, MINOR AND SUB-HEADS OF ACCOUNT	Accounts 2012-13	Budget Estimate 2013-14
1	2	3
SH(07) Assistance to Mandal Praja Parishads for Construction of Buildings	3,70,50	5,00,00
MH 198 Assistance to Gram Panchayats		
SH(13) Assistance to Best Grampanchayat Awards	..	12,00
MH 789 Special Component Plan for Scheduled Castes		
SH(05) Assistance to Panchayat Raj Institutions for Construction of Rural Roads	1,69,86	30,00,00
SH(07) Assistance to Mandal Praja Parishads for Construction of Buildings	8,02	..
MH 796 Tribal Areas Sub-Plan		
SH(05) Assistance to Panchayat Raj Institutions for Construction of Rural Roads	56,04	14,00,00
Total PLAN	310,41,98	177,37,00
Total 2515	1799,50,33	1875,47,53
2851.Village and Small Industries		
NON-PLAN		
MH 105 Khadi and Village Industries		
SH(04) Assistance to Andhra Pradesh Khadi and Village Industries Board	8,19,59	7,57,40
Total NON-PLAN	8,19,59	7,57,40
Total 2851	8,19,59	7,57,40
2852.Industries		
PLAN		
80.General		
MH 789 Special Component Plan for Scheduled Castes		
MH 11 Normal State Plan		
SH(04) Incentives for Industrial Promotion	3,50,00	3,50,00
MH 796 Tribal Areas Sub-Plan		
SH(04) Incentives for Industrial Promotion	2,70,00	2,70,00
MH 800 Other Expenditure		
SH(04) Incentives for Industrial Promotion	27,11,16	50,17,00
Total PLAN	33,31,16	56,37,00
Total 2852	33,31,16	56,37,00
3604.Compensation and Assignments to Local Bodies and Panchayat Raj Institutions		
NON-PLAN		
MH 103 Entertainment Tax		
SH(04) Assignments to Local Authorities	48,72,25	73,00,00
MH 106 Taxes on Vehicles		
SH(05) Compensation to Greater Hyderabad Municipal Corporation	30,00	60,00
SH(06) Compensation to Municipal Corporation of Visakhapatnam	2,88	11,52
SH(07) Compensation to Municipal Corporation of Vijayawada	3,88	15,53

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INCLUDING ZILLA PARISHADS, MANDALA PARISHADS AND PANCHAYATS, ETC.

(ರೂಪಾಯಲು ವೆಲಲ್ Rupees in Thousands)

Revised Estimate 2013-14	Budget Estimate 2014-15					Total 5 to 8
	Zilla Parishads	Mandal Parishads	Panchayats	Others		
4	5	6	7	8	9	
5,00,00
12,00	12,45,00	..	..	12,45,00
30,00,00	57,72,59	..	57,72,59
..	5,00,00	..	5,00,00
14,00,00	10,00,00	..	10,00,00
177,37,00	12,45,00	72,72,59	..	85,17,59
1875,47,53	283,79,24	509,66,95	437,23,85	353,72,39	..	1584,42,43
7,57,40	4,41,72	..	4,41,72
7,57,40	4,41,72	..	4,41,72
7,57,40	4,41,72	..	4,41,72
3,50,00	193,00,00	..	193,00,00
2,70,00	20,12,89	..	20,12,89
50,17,00	29,68,00	..	29,68,00
56,37,00	242,80,89	..	242,80,89
56,37,00	242,80,89	..	242,80,89
73,00,00	40,00,00	..	40,00,00
60,00
11,52	7,52	..	7,52
15,53	10,13	..	10,13

APPENDIX-

STATEMENT SHOWING THE AMOUNTS PROVIDED FOR ASSISTANCE TO LOCAL BODIES

MAJOR, MINOR AND SUB-HEADS OF ACCOUNT 1	Accounts 2012-13 2	Budget Estimate 2013-14 3
MH 107 Tax on Entry of Goods into Local Areas		
SH(04) Octroi Compensation to Greater Hyderabad Municipal Corporation	37,50	50,00
MH 108 Taxes on Professions, Trade, Callings and Employment		
SH(05) Professional Tax Compensation to Gram Panchayats	41,66,40	84,30,00
SH(06) Profession Tax compensation to Greater Hyderabad Municipal Corporation	50,00,00	100,00,00
SH(07) Profession Tax Compensation to Municipal Corporation of Visakhapatnam	5,25,00	21,00,00
SH(08) Profession tax Compensation to Municipal Corporation of Vijayawada	4,25,00	17,00,00
MH 200 Other Miscellaneous Compensation and Assignments		
SH(04) Compensation to Local Bodies and Others in lieu of Magisterial Fines	4,64,50	..
SH(06) Property Tax Compensation to Greater Hyderabad Municipal Corporation in Lieu of Certain Concessions given to Tax payers	3,00,00	6,00,00
SH(07) Property tax Compensation to Municipal Corporation of Visakhapatnam in lieu of Certain Concessions given to tax Payers	9,26	37,04
SH(08) Property tax Compensation to Vijayawada Municipal Corporation in lieu of certain concessions given to tax Payers.	8,51	34,06
Total NON-PLAN	158,45,18	303,38,15
Total 3604	158,45,18	303,38,15

C**INCLUDING ZILLA PARISHADS, MANDALA PARISHADS AND PANCHAYATS, ETC.**

(రూపాయలు వేలలో Rupees in Thousands)

Revised Estimate 2013-14	Budget Estimate 2014-15				
	Zilla Parishads	Mandal Parishads	Panchayats	Others	Total 5 to 8
4	5	6	7	8	9
50,00
84,30,00	55,01,42	55,01,42
100,00,00
21,00,00	26,25	26,25
17,00,00	21,25	21,25
..
6,00,00
37,04	24,17	24,17
34,06	22,23	22,23
303,38,15	96,12,97	96,12,97
303,38,15	96,12,97	96,12,97