



ANNUAL PLAN 2014-15

Volume – VII/1

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Minister for Finance

**ANNUAL PLAN
2014-15**

Volume – VII / 1

CONTENTS

S.No.	Item	Page No.
I	Annual Plan 2014-15	1-146
II	Head of Development Wise Details	147-161
III	State Plan 2014-15 (Scheme -Wise Details)	
1	Crop Husbandry	162-170
2	Animal Husbandry	170-174
3	Fisheries	174-175
4	Forests	176-179
5	Agriculture Research & Education	179
6	Co-operation	179-180
7	Rural Development	180-188
8	Irrigation & Flood Control	188-208
9	Energy	208-210
10	Village & Small Scale Industries	211-214
11	Large & Medium Industries	215-217
12	Transport	217-222
13	Science, Technology & Environment	222-223
14	Secretariat Economic Services	223-225
15	Tourism	226

S.No.	Item	Page No.
16	Economic Advice and Statistics	227-228
17	Legal Metrology (Weights & Measures)	228
18	Civil Supplies	228-229
19	General Education	230-241
20	Sports & Youth Services	242-243
21	Technical Education	243-246
22	Art & Culture	246-248
23	Medical & Public Health	249-258
24	Water Supply and Sanitation	259-264
25	Housing	264-265
26	Urban Development	265-271
27	Information & Publicity	271-272
28	Welfare of Scheduled Castes	272-276
29	Welfare of Scheduled Tribes	276-278
30	Welfare of Backward Classes	279-280
31	Welfare of Minorities	281-282
32	Labour & Employment	282-284
33	Social Security & Welfare	284-290
34	Nutrition	290-292
35	General Services	290-296
36	List of Externally Aided Projects	297
37	State Plan Outlay and Expenditure	298-304
38	Appendix	305-311

**ANNUAL PLAN – 2014-15
SUMMARY**

Annual Plan 2014–15

The Plan budget for the year 2013-14 was approved by the erstwhile State(23 districts) Legislature for Rs. 52955.29 crore. The then Government, in the light of the general elections, introduced Vote on Account budget for 2014-15 for an amount of Rs.67933.67 crore. Government is now introducing full budget for the year 2014-15 (13 districts of Andhra Pradesh). The present budget 2014-15 assumes greater significance in the backdrop of the state bifurcation.

In the backdrop of a growth performance of 7.32% achieved during the 11th Five Year Plan (2007-12), the Andhra Pradesh state (13 districts) economy did not put up an impressive show during the 1st two years (2012-13, 2013-14) of the 12th Plan period(2012-17), recording not-too impressive growth rates of 5.58% and 6.08% respectively during these two years. The growth performance looks less impressive, viewed especially in the context of ambitious growth targets set for the 12th Five Year Plan. The State economy(13 districts), as per the Provisional Estimates grew at a growth rate of 6.08% during 2013-14.

Duly keeping the long term vision and broad development agenda in view, the priorities for the year 2014-15 have been worked out. To achieve desired outcomes, financial outlays have been allocated for various schemes proposed to be implemented under different sectors during the year 2014-15. Certain new schemes have been proposed in the current year plan budget. However, as we move along, the ideas will be firmed up and the allocations in the years to come will be much more focused and growth propelling.

Allocations under SCSP and TSP have been adhered to the norms as per the 2011 Census population percentages, 17.1% for SCSP and 5.33% for TSP as per "Andhra Pradesh Scheduled Castes Sub-Plan (SCSP) and Tribal Sub-Plan Act, 2013" for promoting accelerated development of SCs and STs in the state.

A total amount of Rs.2667016.93 lakh is provided in the plan budget for the year 2014-15 for implementing various initiatives/schemes.

ANNUAL PLAN 2014-15 - SECTOR-WISE OUTLAYS

Rs. Lakhs

Sl.No	Sector/Head of Development	Budget Estimate 2013-14	Revised Estimate 2013-14	Budget Estimate 2014-15
1	2	3	4	5
A	ECONOMIC SERVICES	2991808.48	2991808.48	1580971.25
		(56.50)	(56.50)	(59.28)
I.	AGRL. AND ALLIED SERVICES	311623.01	311623.01	541580.09
		(5.88)	(5.88)	(20.31)
II.	RURAL DEVELOPMENT	594046.55	594046.55	470635.20
		(11.22)	(11.22)	(17.65)
III.	SPECIAL AREA DEVELOPMENT PROG.			
IV.	IRRIGATION & FLOOD CONTROL	1376000.00	1376000.00	318080.14
		(25.98)	(25.98)	(11.93)
V.	ENERGY	60696.00	60696.00	11627.84
		(1.15)	(1.15)	(0.44)
VI.	INDUSTRY & MINERALS	93409.54	93409.54	45980.68
		(1.76)	(1.76)	(1.72)
VII.	TRANSPORT	393662.00	393662.00	148844.64
		(7.43)	(7.43)	(5.58)
VIII.	COMMUNICATIONS			
IX.	SCIENCE, TECHNOLOGY & ENVIRONMENT	1060.00	1060.00	93.26
		(0.02)	(0.02)	(0.00)
X.	GENERAL ECONOMIC SERVICES	161311.38	161311.38	44129.40
		(3.05)	(3.05)	(1.65)
B.	SOCIAL SERVICES	2257867.14	2257867.14	1065950.05
		(42.64)	(42.64)	(39.97)
1.	General Education	285690.99	285690.99	186399.87
		(5.39)	(5.39)	(6.99)
2.	Sports & Youth Services	26882.75	26882.75	5804.29
		(0.51)	(0.51)	(0.22)
3.	Technical Education	78851.00	78851.00	22409.14
		(1.49)	(1.49)	(0.84)
4.	Art & Culture	9100.67	9100.67	6430.83
		(0.17)	(0.17)	(0.24)
5.	Medical & Public Health	200351.52	200351.52	104108.04
		(3.78)	(3.78)	(3.9)
6.	Water Supply & Sanitation	125586.00	125586.00	101660.92
		(2.37)	(2.37)	(3.81)
7.	Housing	194038.00	194038.00	52414.99
		(3.66)	(3.66)	(1.97)
8.	Urban Development	447906.50	447906.50	117700.62
		(8.46)	(8.46)	(4.41)
9.	Information & Publicity	12755.00	12755.00	7698.25
		(0.24)	(0.24)	(0.29)
10.	Welfare of SC,ST,BC & Minorities	779831.85	779831.85	363949.23
		(14.73)	(14.73)	(13.65)
11.	Labour and Employment	7124.09	7124.09	2254.24
		(0.13)	(0.13)	(0.08)
12.	Social Security & Welfare	21385.44	21385.44	65379.63
		(0.40)	(0.40)	(2.45)
13.	Nutrition (WD & CW)	68363.33	68363.33	29740.00
		(1.29)	(1.29)	(1.12)
C.	GENERAL SERVICES	45853.00	45853.00	20095.63
		(0.86)	(0.86)	(0.75)
	GRAND TOTAL	5295528.62	5295528.62	2667016.93

ECONOMIC SERVICES

AGRICULTURE

Andhra Pradesh is the eighth largest state in the country covering 160.20 lakh hectares and representing 5.01% of the country's area. It has a population of 4.94 crores, ranking tenth in the country. Sustainable growth in Agriculture sector is the "need of the hour" not only for the State of Andhra Pradesh but also for the Country as a whole. It is the bed rock of the State's economy. Out of the total population of the State about 70% live in rural areas eking their livelihood from Agriculture and allied activities. It is a major source of income to the State's economy. Agriculture is the back bone of state's economy contributing about 23% to the Gross Domestic Product of the State. Andhra Pradesh is one of the progressive States in respect of agriculture development, maintaining high levels of crop production.

Andhra Pradesh has five different types of soils viz., red soils, black soils, delta alluvial soils, coastal and laterite soils saline and alkaline soils. Sand, silt, and clay are the basic types of soil and most soils are made up of a combination of these three. The texture of the soil, how it looks and feels, depends upon the amount of each one in that particular soil. There are various types of soils and the formation of soil is primarily influenced by major factors such as climate, altitude and composition of bedrock etc.

The Agriculture growth in the state continues to be the key factor for improving state's economy, accounting more than one fifth of GSDP and two - third of the population for source of livelihood. There is an urgent need to respond not only to sustain the agricultural production but also to the diversified market demands, export opportunities and environmental concerns. These challenges can be met through revamping of extension, strong Research-Extension linkage and evolving eco-friendly technology for improved crop production and so on. Major thrust is needed in the areas of seed replacement by quality seed, INM, IPM, efficient water management, organic farming, trainings, credit, Insurance Support, and ICT etc. Keeping the upcoming demands both in qualitative and quantitative terms, a growth

rate of 6 % is proposed for the 12th Five Year Plan. It is planned to achieve 116.64 lakh MTs food grains production during 2013-14.

An amount of Rs. 496639.34 lakh is provided in the budget 2014-15, for implementing various agriculture programmes / schemes in the state to the Commissioner, Agriculture. It includes funds under Normal State Plan, 13th Finance Commission Grant, Centrally Assisted State Plan schemes.

STATE PLAN SCHEMES

CROP INSURANCE PROGRAMME:

Crop Insurance is essentially needed to protect the farmer from natural calamities such as drought, floods etc. The “National Crop Insurance Programme” (NCIP) is being implemented in place of NAIS during Kharif 2014 season. It is consisting two components i.e., 1. Modified National Agricultural Insurance Scheme (MNAIS) and 2. Weather Based Crop Insurance Scheme (WBCIS) and Government issued notification orders for implementation of MNAIS & WBCIS during Kharif 2014 season. The main objectives of the scheme are:

- To provide a measure of financial support to the farmers in the event of crop failure from drought, cyclone and incidence of pest & diseases etc.
- To restore the credit eligibility of a farmer for the next season after a crop failure.
- To encourage the farmers to adopt progressive farming practices, high value in-puts and higher technology in Agriculture.
- To help for stabilizing farm incomes, particularly in disaster years.

MNAIS: Additional features & advantages under MNAIS are Coverage of Post harvest losses, Coverage of Prevented sowings, 40 – 75% premium subsidy to all the farmers irrespective of their category and Two indemnity levels: 80% & 90% (Guarantee yield)

WBCIS: This scheme was under implementation on Groundnut, Cotton, Redchilly, Oil palm, Sweet lime, Tomato crops in the selected Districts. This scheme aims to mitigate the hardship of the insured farmers due to the financial loss on account of anticipated crop loss resulting from the incidence of adverse deviations of weather parameters like rainfall, temperature, relative humidity, wind speed etc.

Premium subsidy only will be shared equally by the state and central governments in both the Crop Insurance Schemes as per GOI guidelines, where as all the claims will be borne by the Agricultural Insurance Company.

INTEGRATED MICRO NUTRIENT MANAGEMENT:

The excessive use of in-organic chemical fertilizers to increase the yields and indiscriminate use of agro-chemicals for pest and disease management over a period of years has lead to the deterioration of the soil health and made the soils unfit for cultivation.

IMNM is being promoted in a big way, which envisages soil test based judicious & balanced use of chemical fertilizer, correction of micro nutrient deficiency through Supply of Zinc Sulphate for Paddy crop on subsidy, supply of Gypsum for Reclamation of Alkaline Soils on subsidy and Strengthening of existing FCO labs and Fertilizer Coding Centre.

An amount of Rs.9039.68 lakh is provided in the budget 2014-15 under this scheme.

FARM MECHANISATION:

Agricultural mechanization helps in increasing production, productivity and profitability in agriculture by achieving timeliness in farm operations, bringing precision in metering and placement of inputs. Farm equipment like land preparatory particularly sowing equipment, plant protection equipment, self propelled machinery, power tillers, tractors, inter cultivation equipment etc., which are used in farming operations and post harvest equipment are being supplied under subsidy. Custom Hiring Centres were introduced in mandals for major crops grown in the State like Paddy, Maize, Ground nut, Cotton and other crops like Tobacco to make High cost machinery available to small and marginal farmers. Implement Hiring Stations are also introduced in Gram Panchayat Level to make commonly used farm equipment like land preparatory equipment, cultivators, seed drills and plant protection equipment available to all farmers.

An amount of Rs.9000.00 lakh is provided in the budget 2014-15.

POLAMBADI:

The main objective of the scheme is to empower the farmers to take up economical decisions by adopting practices of integrated crop management. Polambadi (Farmers Field School) emphasizes the use of eco-friendly measures (bio-agents and bio-pesticides) for control of crop pests which in turn reduce cost of cultivation and improve the quality of produce, resulting high market price and good returns. Use of chemical pesticides for control pests and diseases have been increasing day by day leading to increasing the cost of cultivation and poor quality of produce, resulting less market price and less returns. It is also causing more hazards to living entity by disturbing natural ecosystem.

An amount of Rs.111.40 lakh is provided in the budget 2014-15 under the scheme.

EXTENSION:

The important objectives of the scheme are Capacity Building of Farmers, Farm Women and Farmer groups through farmer trainings to upgrade skills and knowledge through transfer technologies to address the production gaps; to create a favourable attitude in farmers towards modern cultivation and maximizing their potential by rising awareness levels, pro-change attitude; sensitizing the farmers for availment of benefits given by the government like 0% interest and Pavalavaddi by the Mitra Group on crop loans and strengthening of Rythu Mitra Groups to function as the interface between the Agricultural Extension system and Farmers for transfer of technology, access to market information and other farm related advice.

An amount Rs.5365.33 lakh is provided in the budget 2014-15.

BUILDINGS TO AGRICULTURE DEPARTMENT:

An amount of Rs876.05 lakh is provided in the budget 2014-15 for the construction and maintenance of Buildings to the Agriculture Department.

CROP LOANS TO FARMERS (PAVALAVADDI):

Credit is an important input to help the farmer for successful crop production and contribute towards achieving the targeted growth in GDP. To mitigate the financial burden on the farmers, the additional relief to the farmers is being provided by allowing

interest incentive over crop loans. The crop loans are being extended to the farmers at Pavala Vaddi (at 3% interest rate). All the loanee farmers who have availed crop loans from Scheduled Commercial Banks/Cooperatives/RRBs and repaid within the due date are covered. An amount of Rs1800.00 lakh is provided in the budget 2014-15.

INPUT SUBSIDY TO OTHER FARMERS:

An amount of Rs.1033.29 lakh is provided in the budget 2014-15 as a measure of financial support to the other farmers in the event of yield loss occurred due to any calamity.

SCHEME FOR DEBT RELIEF TO FARMERS:

Our farming community has risen to the challenge of making us largely self-sufficient in providing food for growing population. However, unfortunately in our State, there has been large scale distress in the community owing to various reasons like successive natural calamities, rising cost of inputs, lack of remunerative prices and disproportionately high labour costs. In fact the level of distress is so high that several farmers, forced by circumstances took the extreme step of committing suicide. In order to address the pent-up distress and acknowledging the need to provide relief to the farming community, Government took a conscious decision, though unprecedented, by waiving loans taken by them from banks and cooperative societies up to an extent of Rs.1.50 lakh per family.

An amount of Rs. 400000.00 lakh is provided in the budget 2014-15 under the scheme.

CENTRALLY ASSISTED STATE PLAN SCHEMES:

NATIONAL FOOD SECURITY MISSION (NFSM):

It is one of the flagship programmes of the Government of India with 100% assistance with an objective of enhancing area production and productivity through cluster demonstrations in Rice, Pulses, Coarse cereals, Cotton and Mesta and also restoring soil fertility and productivity at the individual farm level and Enhancing farm level economy.

An amount of Rs.15322.67 lakh is provided in the budget 2014-15.

NATIONAL MISSION ON OILSEEDS & OIL PALM (NMOOP):

The main objective is to increase production and productivity of oilseeds and Oilpalm and to bring additional area under oil palm cultivation by utilization of wastelands.

An amount of Rs.5928.10 lakh is provided in the budget 2014-15.

RASHTRIYA KRISHI VIKAS YOJANA (RKVY):

Rashtriya Krishi Vikas Yojana (RKVY) an Additional Central Assistance scheme (100% GOI grant) intended to develop Agriculture and Allied Sectors in holistic manner to achieve the targeted annual growth. The major objectives are (i) to incentivize the states so as to increase public investment in Agriculture and Allied sectors and (ii) to provide flexibility and autonomy to the States for planning and executing programmes for Agriculture and Allied sector schemes etc. Other objectives are to provide flexibility and autonomy to the States in the process of planning and executing programmes and to ensure that the local needs/crops/priorities are better reflected in the agricultural plans of the states.

The departments covered in RKVY scheme are Agriculture & allied sectors such as Agriculture, Horticulture, Animal Husbandry, Fisheries, Dairy Development, ANGRAU, Horticultural University, Veterinary University, APAGROS, Sericulture, A.P. MARKFED & Food Processing (Industries) etc.

It is proposed to give major thrust to farm mechanization as the availability of farm labour and escalated labour cost became major concerns for the present day farming.

There is a need for providing more mechanized farm equipments to the farmers so that they can undertake timely Agriculture activities. As per the requirement of the farmers, Equipments such as Tractors, Tillers, Custom Hiring Centers for High Cost Machinery like Multi Crop Threshers, Maize Sheller, Rotovators and combined harvesters etc., will be made available with the subsidy up to 50%, not exceeding Rs. 50,000/-.

It is proposed to supply seeds to all the categories of farmers and they will be facilitated to buy quality seeds with 50% subsidy and will be limited to the farmers having 2 hectares of Land.

An important programme i.e., Bhuchetana Programme is being implemented through

technical assistance of ICRISAT, with an objective to increase the crop productivity by at least 20% during 2011-12 to 2016-17 through Technological inputs and supply of Micro Nutrients.

It is proposed to expand area under Organic Farming through Organic Farmers Association and to provide training, skill development and marketing assistance including organizing trade fairs.

An amount of Rs.23707.00 lakh is provided in the budget 2014-15 to implement RKVY projects.

NATIONAL MISSION ON AGRICULTURAL EXTENSION & TECHNOLOGY (NMAET):

It consists of 4 sub missions viz., Sub Mission on Agriculture Extension, Sub Mission on Seed & Planting Material, Sub Mission on Agricultural Mechanization and Sub Mission on Plant Protection & Plant Quarantine. An amount of Rs.6221.23 lakh is provided in the budget 2014-15 for four Sub Missions.

SUB MISSION ON AGRICULTURE EXTENSION (SMAE):

The scheme consists of trainings, exposure visits, kisan melas, farmer scientists interaction, capacity building of FIGs, innovative activities etc.

SUB MISSION ON SEED & PLANTING MATERIAL (SMSP):

The scheme consists of strengthening of seed testing labs, seed farms, certified seed production through SVP, transport subsidy, seed storage, seed processing plants etc.

SUB MISSION ON AGRICULTURAL MECHANIZATION (SMAM):

The scheme is to provide financial assistance for procurement of Agricultural machinery and equipment.

SUB MISSION ON PLANT PROTECTION & PLANT QUARANTINE (SMPP):

The sub mission intends to implement rodent control programme and strengthening of Pesticide testing labs.

NATIONAL MISSION FOR SUSTAINABLE AGRICULTURE (NMSA):

It consists of four sub missions viz., Rainfed Area Development Programme, Soil Health Management, On Farm Water Management and Climate Change and Sustainable

Agriculture: Monitoring, Modeling and Networking. An amount of Rs.16971.00 lakh is provided in the budget 2014-15 for four Sub Missions.

RAINFED AREA DEVELOPMENT PROGRAMME (RADP):

The scheme intends to take up watershed plus approach focusing on location specific farming systems; resource conservation technologies under the scheme.

SOIL HEALTH MANAGEMENT (SHM):

The scheme intends to strengthen the existing soil testing labs both mobile and static labs.

ON FARM WATER MANAGEMENT (OFWM):

Andhra Pradesh Micro irrigation Project (APMIP) is now re-designated as On Farm Water Management (OFWM) and implemented under NMSA and it is implemented by Horticulture department in the state.

CLIMATE CHANGE AND SUSTAINABLE AGRICULTURE: MONITORING, MODELING AND NETWORKING (CCSAMMN):

Dissemination of climate change related information and knowledge by way of piloting climate change adaptation / mitigation research / model projects in the domain of climate. Agriculture Department deals with the components of RAD, SHM and CCSAMMN. Horticulture Department deals with the Micro Irrigation programme under On Farm Water Management (OFWM).

FINANCE COMMISSION GRANTS (SEEDS BANK SCHEME):

This scheme is being implemented by the Andhra Pradesh State Seeds Development Corporation limited, Hyderabad. The Corporation proposes to produce certified seeds of Paddy, Jowar, Maize, Redgram, Greengram, Blackgram, Groundnut, Gingelly, Sunflower and Ragi by means of varietal replacement. The varietal replacement in the above crops is planned to be increased by about 4% over previous year by taking up multiplication of new varieties. The Corporation will make available and store 75,000 quintals of certified seeds of different crops in addition to the Foundation seed proposed as above totaling to 1.00 lakh quintal per annum for meeting any contingency. The

Corporation proposed to cover the cost of Breeder seeds which are of State releases and cost of Foundation seeds for the same varieties only under the Scheme.

The Seed Growers will be encouraged to produce newly released varieties and multiply breeder to foundation seeds. Towards incentive for taking up foundation seed production crop seeds such as Groundnut and Pulses have been considered to give an emphasis for increased production of newly released varieties and replace old varieties which are not in demand and low yielding.

With a view to encourage seed producers to take up production of new release varieties / hybrids and improve seed replacement, compensation will be provided in case of failure due to synchronization problem in hybrids and loss of yield below 50% of the average yield.

QUANTITATIVE BENEFITS TO THE FARMERS:

- Seed growers are assured of required seed availability in the event of any contingency.
- By giving additional incentive by reduction of rates, Corporation is assured of improving the varietal replacement as per targets.
- By taking up seed production of new varieties and hybrids as compared to traditional crops, seed growers will be benefited by reduced input seed cost.
- Seed growers are protected against loss in yield while taking up new varieties by way of assured compensation.
- Newly released varieties will be tolerant to pest attack and other diseases, as lot of research will go on into the varietal release and only improved varieties will be released.
- Seed growers will be benefited with increased remuneration due to production of newly released varieties as against the age-old / traditional varieties which give higher yields.
- Corporation is protected against coverage for loss on any leftover seeds that may be sold as non-seed to an extent of 10% of the seed produced and stored under the scheme.
- Seed production is made attractive to the growers than commercial production with higher procurement price, increased yields, compensation in case of yield loss etc.

An amount of Rs.1249.00 lakh is provided in the budget 2014-15 for implementation of the programme.

HORTICULTURE

A total amount of Rs.3758.15 lakh is provided in the budget 2014-15 towards implementation of various activities under Horticulture.

Horticulture is a significant and upcoming sector in the country and the state as well. Horticulture has proved to be the best diversification option for agricultural land use, because of assured and the remunerative returns to the farmers. This sub sector of the Agriculture sector, with its consistently growing contribution to the GSDP has started gaining ground in the recent past. Horticulture over the years has emerged as an indispensable part of Agriculture providing opportunities for sustaining large number of agro-industries which have created employment opportunities to semi-skilled and unskilled labour force.

Technological innovations have helped Horticulture sector empower people not only by improving economic conditions of those subsisting on it but also catering to their nutritional security that eventually is transforming agrarian economy. The fact that horticulture has moved from rural areas to a commercial activity which has encouraged private investment is one of the most significant development in the last decade. Transition from traditional outlook to a trade oriented outlook has brought a perceptible change in the concept of Horticulture development in the state. The Government of Andhra Pradesh has emphasized Horticulture development in view of increased public investment in the sector. The focus in recent years has been on increasing production and productivity of horticulture crops, development of infrastructure for post harvest management and providing access to domestic and export markets. Horticulture has been identified as one of the “focus areas” for development of the state. In Andhra Pradesh, horticulture is a significant contributor to the state economy.

Andhra Pradesh ranks 1st in the production of Citrus, Spices, Oil Palm, Tomato, Chillies and Turmeric; 2nd in the production of Mango, Cashew; 3rd in production of loose flowers and 4th in the production of Banana (NHB data base 2011). The area under Horticulture has increased from 3.70 lakh ha. in 1982 to 27.01 lakh ha. by 2012-13 and as per advance estimates it stood at 19.62 lakh ha. in 2013-14.

STATE PLAN

PROMOTION OF HORTICULTURE ACTIVITIES:

Under state plan schemes, the Horticulture department made considerable efforts to bring new area in to cultivation. The interventions include supply of plastic crates to help the farmers for better harvesting of produce, supply of poly sheets on 50% subsidy to improve the quality of the produce by facilitating drying of spices in a better environment and reducing Post Harvest Losses and promoting flower cultivation with F1 and elite seed material by giving incentives to the small and marginal woman farmers etc.

An amount of Rs. 278.15 lakh is provided in the budget 2014-15.

NATIONAL HORTICULTURE MISSION (NHM):

The NHM in Andhra Pradesh was launched on 3rd November, 2005, under National Horticulture Mission. The scheme is being operated with the financial assistance of GOI (85%) and State (15%) with the following main objectives:

- To provide holistic growth of the Horticulture sector through an area based regionally differentiated strategies which include research, technology promotion, extension, post harvest management, processing and marketing, in consonance with comparative advantage of each State / Region and its diverse agro-climatic feature;
- To enhance horticulture production, improve nutritional security and income support to farm households;
- To establish convergence and synergy among multiple on-going and planned programmes for Horticulture development;
- To promote, develop and disseminate technologies, through a seamless blend of traditional wisdom and modern scientific knowledge; and
- To create opportunities for employment generation for skilled and unskilled persons, especially unemployed youth.

Focus is on crops such as Mango, Sweet, Orange, Sapota, Pomegranate, Banana, Papaya, Cashew, Flowers and Spices etc.

An amount of Rs.3480.00 lakh is provided in the budget 2014-15 under National Horticulture Mission.

MISSION FOR INTEGRATED DEVELOPMENT OF HORTICULTURE (MIDH):

The Cabinet Committee on Economic Affairs (CCEA) has approved the implementation of Mission for Integrated Development of Horticulture (MIDH) during XII plan period (subsuming interventions under NHM, HMNEH, NBM, NHB, CDB & CIH) with revised cost norms and pattern of assistance to be effective from April 1st 2014. MIDH will work closely with National Mission on Sustainable Agriculture (NMSA) towards development of Micro-Irrigation for all Horticulture crops and protected cultivation on farmers' field.

The important interventions are area expansion programmes for horticulture crops, rejuvenation of old and senile orchards in the traditional area of the state (restricting mainly to canopy management), protected cultivation of Flowers & Vegetables, assistance for green houses and Plant Material etc.

POST HARVEST MANAGEMENT IN HORTICULTURE CROPS:

There is an enormous increase in production & productivity of fruits, vegetables, spices & flowers. Around 30-35% of horticultural produce is being wasted due to improper post harvest management. To avoid the post harvest losses, a chain of cold storages, processing facilities, and marketing facilities need to be created. To save the valuable Horticulture produce from post harvest losses, the Department is promoting large no. of Multi chambered, Cold Storage units, Ripening Chambers, Refer vans, Pack houses, with the financial assistance of National Horticulture Mission during 12th year plan.

Cold Storage unit provide a vital link between the production and marketing of Agriculture & Horticulture produce. It helps in storing the horticulture produce during glut, and making them available in off season with least degradation in quality. At present there are only 59 No. of cold storage units are available in A.P for handling Agriculture & Horticulture produce.

Ripening chambers are used especially for Mango & Banana for ethylene treatment for uniform ripening of fruits instead of ripening of fruits by using carbide which is poisonous. Pack Houses are mainly used for all Horticulture produce for pre-cooling, grading, packing and transport to mandis to reduce post harvest losses and to increase

value addition. Size of each pack house should be 600 cft the unit cost is 4 lakhs, 50% (2.0 Lakhs) subsidy will be given to the horticulture growers.

The important interventions under the Post Harvest Management are establishment of cold storages for fruits & vegetables that are readily stored under cold storages are potato, grapes, tamarind, citrus, pomegranate, pine apple, chillies, apple and cut flowers etc., establishment of ripening chambers, pack houses etc.

A.P. MICRO IRRIGATION PROJECT (APMIP):

AP Micro Irrigation Project (APMIP), a unique and comprehensive project, launched in November 2003 with an objective of enhancing the production and productivity of crops by improving the water use efficiency through Micro Irrigation Systems.

NATIONAL MISSION ON SUSTAINABLE AGRICULTURE (NMSA):

GOI has formulated a new scheme – “National Mission for Sustainable Agriculture” (NMSA) with effect from 2014-15 which has been designed by converging, consolidating and subsuming all the ongoing as well as newly proposed activities / programmes related to sustainable agriculture with a special emphasis on Soil and Water Conservation and Water Use Efficiency, Soil Health Management and Rain Fed Area Development. The existing NMMI (APMIP) Scheme is implemented up to 2013-14 was subsumed in to NMSA from 2014-15 onwards.

NATIONAL OILSEED AND OILPALM MISSION (NOOM):

Andhra Pradesh is the unique state in the world, which is cultivating the Oil Palm under irrigated conditions, unlike rain fed cultivation in major oil palm producing countries of the world.

Govt. of India is traditionally deficit in edible oils with a wide gap between supply and demand. India is importing huge stocks of vegetable oils every year by spending Rs.46,000 crores. The productivity of our oilseed crops is very low, these oil seed crops are mainly grown under rain fed conditions and there is a huge degree of fluctuation in oil production. The Vegetable Oil production in country is 8.65 million tons against the demand of 14.26 million tons. Hence still there is a shortage of 5.61 million tons of edible oils. Hence cultivation of oilpalm was taken up to fill the gap and to reduce the

imports. The oil palm development programme is being implemented in 7 coastal districts, Ananthapuram in Rayalaseema region and 14 oilpalm companies with 250 MTs/Hour are engaged in extraction of crude palm oil from fresh FFBS. West Godavari district has highest area under Oilpalm i.e., 64,370 Ha.

Govt. of India have introduced National Mission for Oilseeds and Oilpalm under Mini Mission-II from 2014-15 in place of OPDP (ISOPOM). Under this programme Government is providing subsidies for plant material, cultivation assistance, vermicompost, bore wells, drip irrigation, harvesting tools. NMOOP envisages increasing production of vegetable Oils sourced from Oil seeds, Oil Palm and TBOs from 7.06 million tonnes to 9.51 million tonnes by the end of XII Plan (2016-17). With the above objective Govt. of India have launched Mini Mission –II for National Mission for Oil seed and Oil Palm from 2014-15. It is implemented 75:25 Central & State share basis. It is proposed to take up fresh Plantation along with other components such as plant material, cultivation assistance, vermicompost, bore wells, drip irrigation, harvesting tools.

RKVY (GEN):

The RKVY aims at achieving 4% annual growth in the agriculture sector by ensuring a holistic development of Agriculture and allied sectors. The main objectives of the scheme are:

- To ensure that the local needs/crops/priorities are better reflected in the agricultural plans of the states.
- To achieve the goal of reducing the yield gaps in important crops, through focused interventions.
- To maximize returns to the farmers in Agriculture and allied sectors.
- To bring about quantifiable changes in the production and productivity of various components of Agriculture and allied sectors by addressing them in a holistic manner

The funds will be received from the nodal department i.e. Agriculture under the scheme.

ANIMAL HUSBANDRY

Animal Husbandry being an important sub-sector to Agriculture is rapidly making inroads to the rural economy. Livestock sector apart from contributing to the state economy in general and to agricultural economy in particular, also provides employment generation opportunities, asset creation, coping mechanism against crop failure and social and financial security. Livestock is the main source of animal protein for the population.

Economic support programs like distribution of milch animals, sheep and poultry units have enormously helped the rural masses in bridging their income gaps. Besides conserving domestic biodiversity, it is a means of producing food in dry lands without depleting ground water resources. Dependability even during drought times is one aspect that makes the Livestock sub-sector more lucrative and progressive.

The activities of the Animal Husbandry Department have been oriented towards health of livestock and increased production of milk, meat and eggs and to provide adequate bullock power for agricultural operations. The schemes of the Animal Husbandry Department have been formulated in pursuance to the well-laid National policies to improve the Livestock production, to fight protein hunger and to improve nutritional standards of human population and also provide technical support for the maintenance and improvement of livestock.

A total amount of Rs.19600.00 lakh is provided in the budget 2014-15 towards implementation of various activities under the Animal Husbandry department.

NORMAL STATE PLAN

INFRASTRUCTURE SUPPORT TO FIELD VETERINARY INSTITUTIONS: RIDF:

The department has taken up construction of new veterinary institutional buildings along with necessary equipment under RIDF XVIII and XIX. They will be constructed in place of existing buildings that are in dilapidated condition and where there are no buildings for veterinary institution. Buildings proposed to be constructed include Veterinary Polyclinic, Veterinary Hospital, Veterinary Dispensary, Rural Livestock Unit,

Gopalamithra Service Centers, DFSD, Constitution Level Disease Diagnostic & Training Centers, R&D on Blue Tongue and Foot Rot, Mobile Slaughter Unit etc.

An amount of Rs 5000.00 lakh is provided in the budget 2014-15.

MODERNISATION OF ANIMAL VACCINE PRODUCTION AND DISEASE DIAGNOSTIC UNITS:

The vaccine production units and diagnostic and testing units, ADDLs in each district will be strengthened under the scheme with infrastructure and latest diagnostic equipment conforming to GMP and GLP standards.

An amount of Rs 5000.00 lakh is provided in the budget 2014-15.

ANIMAL HEALTH CAMPS / MOBILE VETERINARY CLINICS IN REMOTE AND TRIBAL AREAS :

Under this programme all the departmental activities will be provided to the farmers at their doorstep. Animal health camps will be conducted in 497 Gram Panchayats of 5 ITDA Districts in Andhra Pradesh State. The staff will visit the remote villages by giving schedule and also to attend emergencies services to the farmers besides regular work of treatment and provide artificial insemination services and vaccination programmes.

An amount of Rs. 50.75 lakh is provided in the budget 2014-15.

LIVESTOCK DEVELOPMENT PROGRAMMES:

An amount of Rs 330.75 lakh is provided in the budget 2014-15 for implementing the following livestock development programmes:

SUPPLY OF MILCH ANIMALS/HEIFER UNITS:

At present, the self-help groups at village level are taking up dairy activity successfully as one of the income generation activity. In some districts, they are also marketing the milk procured from the farmers at village level. If self-help groups /individual are provided with high yielding milch animals/ heifers on 50 % subsidy basis, this will further enable them to generate regular and needy income apart from nutritional supplementation. Further in order to bring up the ST beneficiaries from BPL status they are provided with high yielding milch animals on subsidy basis. The schemes mentioned under Livestock development programmes are interchangeable based on need from the farmers.

EXTENSION AND TRAINING:

Training will be provided to the farmers who are engaged in livestock rearing activities under the programme. Awareness on latest Animal Husbandry practices on feeding, breeding and management through audio visual aids and exposure visits.

FERTILITY CAMPS:

Milch cattle belonging to all categories of farmers will be screened for their reproductive status through conduct of fertility camps and necessary remedial measures will be provided to make them fertile. Due to conducting of fertility camps, the farmers will cut down the feeding cost on unproductive animals. Further the farmers can plan to get a calf in year to get maximum calves per animal in her productive life.

SUPPLY OF CALF FEED PROGRAMME:

Every year, a good number of high productive calves are being produced through artificial insemination. But due to financial constraints, farmers are unable to rear the female calves properly and convert them into productive livestock. In the late 70's and early 80's, there was calf feed subsidy programmes under Special Livestock Breeding Programme (SLBP) in which calf feed was given on subsidy basis to the farmers who possess high productive female calves. This had given good impetus in creating milch animal replacement stock. The benefits accrued out of calf rearing programme will be in terms of the asset creation and future breeding stock for the SC families.

An amount of Rs 1118.50 lakh is provided in the budget 2014-15.

CENTRALLY ASSISTED STATE PLAN SCHEMES**NATIONAL PLAN FOR DAIRY DEVELOPMENT:**

An amount of Rs. 1475.00 lakh is provided in the budget 2014-15 towards implementation of various activities under the National Plan for Dairy Development. The activities include establishment of Breeders Associations / Societies; manpower Development etc.

NATIONAL LIVESTOCK HEALTH AND DISEASE CONTROL PROGRAMME

An amount of Rs 3239.72 lakh is provided in the budget 2014-15 towards implementation of various activities under National Livestock health and Disease Control Programme.

NATIONAL LIVESTOCK MANAGEMENT PROGRAMME:

An amount of Rs. 8385.28 lakh is provided in the budget 2014-15 towards implementation of various activities under National Livestock Management Programme.

Some of the important activities are given below:

FODDER AND FEED DEVELOPMENT – POWER DRIVEN CHAFF CUTTERS:

At present there is wastage of 40% of dry fodder due to non-chaffing. To minimize the losses, the fodder should be chaffed and fed to the animals. Financial assistance will be provided as one time grant to the farmers towards purchase of chaff cutters.

FODDER AND FEED DEVELOPMENT – AZOLLA CULTIVATION AND PRODUCTION:

To encourage production of Azolla as an alternative source of green fodder, which is good source of protein to replace costlier conventional protein rich concentrate in the livestock ration. Financial assistance will be provided under the scheme to farmers.

FODDER AND FEED DEVELOPMENT – FODDER SEED PROCUREMENT AND DISTRIBUTION:

To promote cultivation of superior variety of fodder for fodder seed (breeder, foundation and certified seed) production by creating assured market and distribution of seeds among the farmers. Financial assistance will be provided under the scheme to farmers.

FODDER AND FEED DEVELOPMENT – ESTABLISHMENT OF SILAGE MAKING UNIT:

The objective of the scheme is to establish silage making unit to preserve surplus fodder for feeding during lean periods. The salient feature of the scheme is during the period surplus supply of green fodder, farmers are to be encouraged to take up silage making to make the quality fodder available during lean (shortage) period of fodder. Financial assistance will be provided as grant under the scheme to farmers..

FODDER AND FEED DEVELOPMENT – GRASSLAND DEVELOPMENT INCLUDING GRASS RESERVES:

The main objective of the scheme is the degraded grasslands will be slowly improved by introducing suitable grass, legumes and fodder trees (by silvipasture etc). The extensive erosion presently taking place in the lands will be minimized and the biomass produced will help to minimize the gap between availability and requirement of fodder. The forage obtained from the lands will be utilized as reserves by establishing fodder banks and depots.

FISHERIES

Fisheries Department is one of the important sectors in terms of contribution to GSDP and income and employment generation. The main activities of the Fisheries Department are to increase fish production and productivity, promote investment to create infrastructure and implementing various schemes for the welfare of fishermen.

An amount of Rs 1311.75 lakh is provided in the budget 2014-15 for implementing various programmes / schemes.

NORMAL STATE PLAN

SPECIAL COMPONENT FOR SCHEDULED CASTES:

SCHEDULED CASTE SUB PLAN:

Under Special Component for Scheduled Caste an amount of Rs 825.00 lakh is provided in the budget 2014-15 to take up the following activities:

SUPPLY OF INPUTS TO SC FISHERMEN:

SUPPLY OF INPUTS I.E., FISH SEED, FEED ETC.:

Under this component scheduled caste fishermen will be provided financial assistance for purchase inputs like fish / prawn seed, feed etc on subsidy.

SUPPLY OF BOATS AND NETS:

Under this component the SC fishermen living near the rivers and reservoirs will be provided financial assistance for purchase of boats and nets like coracles, putties, FRP

Beach landing Crafts, arige and nets like cast nets, gill nets, of the choice of the beneficiary for fishing.

ESTABLISHMENT OF FISH/PRAWN POND OR FISH SEED FARM FOR SCs:

The main objectives of this scheme are to increase the area under fish culture, improve the seed quality, for better yield and good returns for enhancing the livelihood of SCs who are involved in fishing activity.

SCSP FISH RETAIL OUTLETS:

Under the scheme the following activities will be taken up for marketing of fish.

VENDING UNITS WITH MOPED:

Under this scheme it is proposed to provide financial assistance to SC fishermen for purchase of moped with other vending items like ice box, weighing machine, cutter, knives, torch light etc., as there is great need to promote the sale of fish in domestic markets.

VENDING UNITS WITH LUGGAGE AUTO:

Under the scheme financial assistance will be provided to SC fishermen for purchase of luggage auto with other vending items like ice box, weighing machine, plastic tanks, oxygen cylinder, cutter, knives, torch light etc., as there is great need to promote the sale of fish in domestic markets.

TRIBAL SUB PLAN FOR SCHEDULED TRIBE:

Under Tribal Sub Plan, an amount of Rs 455.00 lakh is provided in the budget 2014-15 to take up the following activities:

SUPPLY OF INPUTS TO ST FISHERMEN:

Under the scheme Scheduled Tribal fishermen will be provided financial assistance for purchase of fishery inputs like fish / prawn seed, feed, nets etc.

SUPPLY OF INPUTS I.E., FISH SEED, FEED ETC.:

Tribal fishermen will be provided financial assistance for purchase inputs like fish / prawn seed, feed etc. under the scheme.

SUPPLY OF BOATS AND NETS:

Under this component the ST fishermen living near the rivers and reservoirs will be provided financial assistance for purchase of boats and nets like coracles, putties, FRP Beach landing Crafts, arige and nets like cast nets, gill nets, of the choice of the beneficiary for fishing.

ESTABLISHMENT OF FISH/PRAWN POND OR FISH SEED FARM FOR STs:

The main objectives of this scheme are to increase the area under fish culture, improve the seed quality, for better yield and good returns for enhancing the livelihood of STs who are involved in fishing activity.

VENDING UNITS WITH MOPED:

Under this scheme it is proposed to provide financial assistance to ST fishermen for purchase of moped with other vending items like ice box, weighing machine, cutter, knives, torch light etc., as there is great need to promote the sale of fish in domestic markets.

VENDING UNITS WITH LUGGAGE AUTO:

Under the scheme financial assistance will be provided to ST fishermen for purchase of luggage auto with other vending items like ice box, weighing machine, plastic tanks, oxygen cylinder, cutter, knives, torch light etc., as there is great need to promote the sale of fish in domestic markets.

FISHERIES TRAINING – PAYMENT OF STIPEND TO TRAINEES:

There are four (4) fisheries training centres in the state. As part of Human Resources Development, training will be provided to fishermen. An amount of Rs.1000/- per month per trainee as stipend will be given to the trainees.

An amount of Rs 5.05lakh is provided in the budget 2014-15 to implement the scheme.

MAINTENANCE OF AQUA CULTURE LABS:

There are eight (8) labs in the state for testing shrimp seed and disease diagnosis of fish/shrimp etc. An amount of Rs 1.75 lakh is provided in the budget 2014-15 for supplying equipment and chemicals.

FISHERMEN DEVELOPMENT REBATE ON HSD OIL:

Under this scheme, an amount of Rs. 10.00 lakh is provided in the budget 2014-15 towards providing rebate on HSD oil used by the mechanized and motorized crafts.

SUPPLY OF FISH SEED TO FISHERMEN CO-OPERATIVE SOCIETIES:

Under this scheme a subsidy of 50% on the cost of fish seed stocked in tanks is provided to the Fishermen Co-operative Societies. An amount of Rs 1.00 lakh is provided in the budget 2014-15 for implementing the scheme.

STRENGTHENING OF GOVERNMENT FISH SEED FARMS:

There are 50 seed farms in the state under the control of department of Fisheries. An amount of Rs 1.00 lakh is provided in the budget 2014-15 under the scheme.

RELIEF TO MARINE FISHERMEN DURING BAN PERIOD:

Relief is provided to reduce the hardship of fishermen during fishing ban period in the sea from 14th April to May 31st May. 31 Kgs rice is supplied at free of cost for 47 days to each of the affected fishermen families (Mechanized and Motorized Boat Owners and Crew) during Marine Fishing Ban Period.

An amount of Rs 12.95 lakh is provided in the budget 2014-15 for supply of rice at free of cost.

FORESTS

A total amount of Rs. 8752.36 lakh is provided in the budget 2014-15 towards implementation of various major programmes / schemes under Forest department.

MAINTENANCE OF FORESTS:

An amount of Rs.4487.00 lakh is provided in the budget 2014-15 towards implementation of the scheme under 13th Finance Commission.

The activities include - Forest Protection, Wildlife, Social Forestry, Forest Development Agency, Research, Training, Information Technology and Communication, Preparation and revising of Micro Plans under the scheme.

ZOOLOGICAL PARKS:

There are two Zoological Parks in the State for ex-situ conservation of wildlife viz., Sri Venkateshwara Zoological Park, Tirupathi and Indira Gandhi Zoological Park, Visakhapatnam. An amount of Rs.102.32 lakh is provided in the budget 2014-15 towards works and staff cost in the Zoological parks.

DISTRICT OFFICES:

An amount of Rs.63.30 lakh is provided in the budget 2014-15 towards incurring the expenditure for Regional Offices, Strengthening & upgradation of Forest Department / Publicity & Forest Protection.

TELUGU GANGA PROJECT:

An amount of Rs. 10.58 lakh is provided in the budget 2014-15 towards the staff cost under the TGP scheme.

TREE & PASTURE SEED DEVELOPMENT:

An amount of Rs.17.34 lakh is provided in the budget 2014-15 towards implementing the Scheme "Tree & Pasture Seed Development".

SANCTUARIES:

An amount of Rs.86.71 lakh is provided in the budget 2014-15 for developmental activities in the National Parks & Wildlife Sanctuaries taken up under the scheme.

DEVELOPMENT OF NATIONAL PARKS & SANCTUARIES:

An amount of Rs.34.68 lakh is provided in the budget 2014-15 for taking up developmental activities in the wildlife under the scheme Development of National Parks & Sanctuaries and other issues related to wildlife.

MIXED PLANTATION SCHEME:

An amount of Rs. 250.43 lakh is provided in the budget 2014-15 towards implementing mixed plantation scheme under social Forestry Programme.

NATIONAL MISSION FOR A GREEN INDIA (GIM):

The National Mission for a Green India is one of the eight Missions under the National Action Plan on Climate Change (NAPCC). The Mission recognizes that climate change

phenomena will seriously affect and alter the distribution, type and quality of natural resources of the country and the associated livelihoods of the people. Green India Mission acknowledges the influences that the forestry sector has on environmental amelioration through climate mitigation, food security, water security, biodiversity conservation and livelihood security of forest dependent communities.

The Government of India has sanctioned one landscape i.e., River Valley of northern Andhra Region in Paderu Division of Visakhapatnam District. The area selected based on the GIS layers the landscape of Forest boundary, Watershed boundary and VSS boundary that are available with the Andhra Pradesh Forest department were overlaid on the vulnerability grid map supplied by the FSI. One landscape (comprising one watershed covering 4935.89 Ha of total area including 3276.61 Ha of forest area having 23 villages in Paderu division in Visakhapatnam district and Circle that lies over the vulnerability grid) has been sanctioned.

An amount of Rs.1188.11 lakh is provided in the budget 2014-15.

CONSERVATION OF NATURAL RESOURCES AND ECO-SYSTEM:

This scheme is proposed to be continued by GOI. A CSS scheme by name “Kolleru Wetland Conservation Programme”, supported by MoEF is under implementation in the department.

The Government of India has been implementing the National Wetlands Conservation Programme (NWCP) in close collaboration with the State/UT Governments since the year 1985-86. Conservation of wetlands in the country to prevent their further degradation and ensuring their wise use for the benefit of local communities and overall conservation of bio-diversity is the aim of the scheme.

An amount of Rs.11.71 lakh is provided in the budget 2014-15 under the scheme.

RKVY (RASTHRIYA KRISHI VIKAS YOJANA):

The Micro management scheme has been closed from 01-04-2013 & all activities covered under Macro management of Agriculture scheme can be taken up from the financial year 2013-14 on wards under central sponsored scheme/mission of the department or under RKVY as per the extent norms/guidelines of scheme. The Work

Programme under River Valley Project Scheme is discontinued under Macro Management Agriculture Scheme and to be taken up under Rashtriya Krishi Vikas Yojana (RKVY) for Forest & Agricultural Sectors from the year 2013-14.

The pattern of funding is 100% central grant and the eventual goal is that the additional investments made through the RKVY scheme will lead to at least 4% of growth in Agriculture.

INTEGRATED DEVELOPMENT OF WILD LIFE HABITATS:

An amount of Rs. 1891.18 lakh is provided in the budget 2014-15 under the scheme integrated development of wild life habitats.

PROJECT TIGER:

The scheme is proposed to be continued as such by the GOI. The status of implementation of the scheme in the department is as follows:

“Project Tiger” Scheme actually started in 1973-74 in India. However in Andhra Pradesh it was started in 1983. The project aims at Tiger conservation in specially constituted “Tiger Reserves”, which are representative of various bio-geographical regions falling within our country. It strives to maintain a viable tiger population in the natural environment. The scheme is being implemented in the Nagarjunasagar Srisailem Tiger Reserve (NSTR).

An amount of Rs.609.00 lakh is provided in the budget 2014-15 under the scheme.

AGRICULTURE RESEARCH AND EDUCATION:

ASSISTANCE TO CENTRE FOR ADVANCED RESEARCH ON LIVESTOCK (CARL):

An amount of Rs.1518.49 lakh is provided in the Budget 2014-15 towards establishment of Centre for Advanced Research on Livestock (CARL) at Pulivendula in Kadapa district.

ASSISTANCE TO NEW AGRICULTURE UNIVERSITY:

An amount of Rs. 10000.00 lakh is provided in the budget 2014-15 towards establishment of new Agriculture University as part of measures for progress and

development of new State as per the Section 93 of the AP Reorganisation Act, 2014.

RURAL DEVELOPMENT

A total amount of Rs. 384349.40 lakh is provided in the budget 2014-15 for implementation of various schemes of Commissioner, Rural Development.

COMPREHENSIVE LAND DEVELOPMENT PROGRAMME (CLDP):

NAVYA ANDHRA JALA PRABHA:

The State Government prepared an innovative plan to take up comprehensive development of these lands and bring them back into productive use. The Programme titled Navya Andhra Jala Prabha is funded by the NABARD under the RIDF.

The Programme is taken up in four phases under RIDF-IX, X, XIII and XV. The project was taken up under RIDF-IX, X, XIII and XV and to develop assigned and own lands of poor SC, ST, BC & others benefiting poor families. Under RIDF-XIII & RIDF-XV focus is on creating irrigation facilities and energization. Land development and other activities are tied up under National Rural Employment Guarantee Programme.

Further, with a view to consolidate the gains made in the Land Development Project of MGNREGS and to ensure sustainable and comprehensive development of the land securing livelihoods, it is proposed to implement Navya Andhra Jala Prabha, a project to provide irrigation facilities, under RIDF-XVII tranche of NABARD and in convergence with MGNREGS.

Navya Andhra Jala Prabha (NAJP), a MGNREGA – RIDF convergence project, aims at changing 10 lakh acres of fallow and uncultivated lands belonging to the poorest of Poor households – SC/ST into Cultivated Irrigated lands and is one of flagship programmes of Government. The project shall be taken up in all the 13 districts in the State and envisages land belonging to SC/ST available in the MGNREGS Land Inventory data base in villages and mandals by providing source of irrigation such as surface source of irrigation, Borewells, Tubewells, Open wells etc, Motors and energisation in addition to regular MGNREGS works wherever required. Each irrigation source such as borewell/tubewell is to be provided with Micro irrigation systems such as Drip/Sprinkler

through APMIP/low cost micro-irrigation structures so as to achieve optimum utilization of water.

An amount of Rs.10.00 lakh is provided in the budget 2014-15 under the scheme.

SOCIETY FOR ELIMINATION RURAL POVERTY (SERP):

DWCRA SELF HELP GROUPS (SHGs):

An amount of Rs. 41.50 lakh is provided in the budget 2014-15 under the scheme.

ANDHRA YUVA SAKTHI:

Government is focusing on providing employment opportunities for rural youth by giving them employable skills. An amount of Rs.2510.00 lakh is provided in the budget 2014-15 under the scheme.

YUVA KIRANALU:

An amount of Rs. 5516.99 lakh is provided in the budget 2014-15 to provide training and placements to the unemployed youth for all sections and to establish skill mission facilitation centers in the State.

AAM AADMI BHIMA YOJANA (AABY):

It is a prestigious group insurance scheme launched by the Government of AP for the benefit of rural landless agricultural labourers. Under this group insurance scheme, the LIC of India provides insurance coverage for natural and as well as the accidental deaths. The premium is shared by the central & state Governments on 50:50 basis. An amount of Rs. 1655.94 lakh is provided in the budget 2014-15.

NATIONAL FAMILY BENEFIT SCHEME (NFBS):

National Family Benefit Scheme is one of the components of NSAP. The aim of the project is to provide a lumpsum family benefit for households below the poverty line on the death of the primary breadwinner in the bereaved family.

An amount of Rs. 546.23 lakh is provided in the budget 2014-15 under the scheme.

NATIONAL SOCIAL ASSISTANCE PROGRAMME (NSAP) - SOCIAL SECURITY PENSIONS (SSP):

Under Social Security Pensions, Rs.2505 crores was distributed to about 75,02,306 pensioners. The Government have enhanced existing rate of pension from Rs.200/- to

Rs.1000/- per month to the elderly, widows, weavers, toddy tappers, ART cases and disabled persons with 40 to 79% of disability and Rs. Rs.1500/- p.m. to the persons with 80% and above disability to provide a more secure life to them. The above rates of pension will come into force w.e.f. September 2014 and will be paid from 2nd October, 2014.

A total amount of Rs. 50425.34 lakh is provided in the budget 2014-15 under the scheme National Old age Pension Scheme (NOAPS).

AP BANKERS INSTITUTE FOR RURAL ENTREPRENEURSHIP DEVELOPMENT (APBIRED):

An amount of Rs.5.00 lakh is provided in the budget 2014-15 for AP Bankers Institute for Rural Entrepreneurship Development.

PROVIDING URBAN FACILITIES IN RURAL AREAS (PURA):

An amount of Rs.100.00 lakh is provided in the budget 2014-15 under the scheme Providing Urban facilities in Rural Areas (PURA).

INTEGRATED WATERSHED MANAGEMENT PROGRAMME (IWMP):

In the year 2008, the Government of India (GoI) have issued new Common Guidelines for watershed development Projects named “Integrated Watershed Management Programme” (IWMP) as a single programme for watershed development with an aim “to restore the ecological balance by harnessing, conserving and developing degraded natural resources such as soil, vegetative cover and water and create sustainable livelihoods for asset less” Area of operation 11 DPAP / DDP districts Viz., Ananthapur, Chittoor, YSR Kadapa, Kurnool, Prakasam, Srikakulam, East Godavari, West Godavari, Vizianagaram, Vishakapatnam & Guntur. Project cost is Rs.12000/-/Rs.15000/- per ha. @90:10 Central: State assistance.

An amount of Rs. 28233.87 lakh is provided in budget 2014-15 under the scheme.

MAHATMA GANDHI NATIONAL RURAL EMPLOYMENT GUARANTEE SCHEME (MGNRES):

The Government of India passed the National Rural Employment Guarantee Act, 2005 (Central Act No.42 of 2005). This Act gives legal guarantee of at least one hundred days of wage employment in a financial year to a rural household, whose adult

members volunteer to do unskilled and manual work. The Act is applicable in the Districts notified by the Government of India. And whereas, the objective of the Act is to enhance the livelihood security of the people in rural areas by generating wage employment.

The Scheme shall be implemented as a Centrally Sponsored Scheme (CSS) on cost sharing basis between the Centre and the State in the ratio of 90:10. An amount of Rs.11350.01 lakh is provided in the budget 2014-15 under the scheme.

NATIONAL RURAL LIVELIHOOD MISSION (NRLM):

This is a Centrally Sponsored Scheme funded by the Govt. of India and the State Govt. in the ratio of 75:25 and introduced by the Govt. of India in place of SGSY. The objective of the scheme is to bring the poor families above the poverty line by providing them income generating assets through a mix of bank credit and subsidy.

An amount of Rs.277260.91 lakh is provided in the budget 2014-15 under the scheme.

DRDA ADMINISTRATION:

The District Rural Development Agency (DRDA) has traditionally being the principal organ at the district level to oversee the implementation of different anti poverty programmes. The scheme is funded by central and state Governments in the ratio of 75:25.

An amount of Rs. 1661.11 lakh is provided in budget 2014-15 under the scheme.

MAHILA KISAN SHASHAKTIKARAN PARIYOJANA (MKSP):

This is a Centrally Sponsored Scheme funded by the Govt. of India and the State Govt. in the ratio of 75:25 and introduced by the Govt. of India aiming to Upgrading skills of women farmers in sustainable agriculture.

An amount of Rs. 4416.50 lakh is provided in budget 2014-15 under the scheme.

ASSISTANCE TO SERP:

The SERP was established with an aim to improve the growth of the rural poor enhancing opportunities to participate in the market for products, services and Jobs existing and emerging. The SERP undertaken programmes to enable the poor to come

out of poverty. The important activities include conducting IB, Dairy, Health & Nutrition and other Livelihood activities, payment of salaries and O & M cost of SPMU and all DPMUs/TPMUs, Mandal Samakyas and Zilla Samakyas etc.

An amount of Rs.54835.21 lakh is provided in the budget 2014-15 under the scheme.

PANCHAYAT RAJ

COMMISSIONER, PANCHAYAT RAJ:

A total amount of Rs.27856.21 lakh is provided in the budget 2014-15 to the Commissioner, Panchayat Raj.

AWARDS TO BEST GRAM PANCHAYATS :

An amount of Rs. 1245.00 lakh is provided in the budget 2014-15 towards sanctioning of awards to best Gram Panchayats.

BACKWARD REGION GRANT FUND (BRGF):

The BRGF Scheme is designed to redress regional imbalances in development. The fund will provide financial resources for supplementing and converging existing development inflows into identified districts. Presently in Andhra Pradesh BRGF Scheme is implemented in four districts i.e, Vizianagaram, Chittoor, Kadapa and Anantapur.

An amount of Rs.9155.94 lakh is provided in the budget 2014-15 under BRGF.

RAJIV GANDHI PANCHAYAT SASHAKTIKARAN ABHIYAN (RGPSA):

An amount of Rs.17455.27 lakh is provided in the budget 2014-15 under the RGPSA scheme.

COMMISSIONER, SURVEY SETTLEMENT:

A total amount of Rs.1011.00 lakh is provided in the budget 2014-15 to Commissioner, Survey Settlement and Land Records. Out of which, an amount of Rs.1000.00 lakh is provided under National Land Record Management Programme (NLRMP).

COMMISSIONER, LAND REVENUE:

A total amount of Rs.583.38lakh is provided in the budget 2014-15 to Commissioner, Land Revenue for implementation of various schemes. The schemes include land

reforms – Record of Rights, Computerization of Tahsildar Offices, Revenue Sadassulu, Construction of Buildings for Revenue Department and Protection of Government Lands etc.

COMMISSIONER, DISASTER MANAGEMENT:

A total amount of Rs.2000.00 lakh is provided in the budget 2014-15 to the Commissioner, Disaster Management for implementation of various schemes. The schemes include Construction of Cyclone Shelters, Roads and Bridges, Saline embankments etc.

IRRIGATION, FLOOD CONTROL & COMMAND AREA

Andhra Pradesh is blessed with major river systems like Godavari, Krishna, Pennar, Vamsadhara, Nagavali and others. 54 projects (26 Major + 18 Medium + 4 Flood Banks + 6 Modernisation) are being considered under Jalayagnam. The completion of the above projects, will create new irrigation potential of 52.05 lakh acres and stabilize 21.18 lakh acres. During 2004-05 to 2013-14, 13 projects were completed and water released for 14 more projects creating partial irrigation potential. Remaining projects are programmed to be completed in a time bound and planned manner.

From 2004-05 to 2013-14, 19.696 lakh acres of new irrigation potential was created under Major and Medium irrigation projects. 3.036 lakh acres of stabilized ayacut under Major, Medium, Minor irrigation sources and APSIDC irrigation projects.

An amount of Rs 318080.14 lakh is provided in the budget 2014-15 for Irrigation, Flood Control & Command Area. Out of which an amount of Rs. 238831.52 lakh is provided under Major Irrigation projects, Rs. 13079.84 under Medium Irrigation projects, Rs. 56131.03 lakh under Minor Irrigation schemes (including APSIDC, Commissioner, CAD and Groundwater department), Rs.1463.94 lakh under Command Area Development schemes, Rs.8573.81 lakh under flood control and drainage schemes.

It is proposed to create 23.23 lakh new ayacut and stabilizing 2.05 lakh acres by completing 39 ongoing major and medium irrigation projects (excluding Polavaram and Uttarandhra Sujala Sravanthi projects) during the period 2014-15 to 2017-18.

The works on Flood Banks and Modernization Projects are in progress. Some of important projects are:

MAJOR IRRIGATION

An amount of Rs 238831.52 lakh is provided in the budget 2014-15 for the projects under Major Irrigation, of which Rs.62626.47 lakh is provided under Externally Aided projects, Rs 22570.23 lakh under AIBP and Rs.153399.82 lakh under State Schemes.

EXTERNAL AIDED PROJECTS

MODERNIZATION OF NAGARJUNA SAGAR PROJECT:

The multi Purpose Nagarjuna Sagar project constructed on river Krishna is the largest and highest masonry dam in the World. The project comprises of 409 ft high dam, main power house with capacity of 810 MW at dam, 150 MW power generation capacity at NW main canals head regulators and two canals namely Jawahar canal and Lal Bahadur canal taking off from the reservoir on right and left side respectively. The gross capacity of the reservoir is 408.24 TMC. Modernisation of Nagarjuna Sagar Project is going on with World Bank assistance under A.P.Water Sector Improvement Project (APWSIP).

An amount of Rs 54903.50 lakh is provided in the Budget 2014-15 for modernization of Nagarjuna Sagar project.

REHABILITATION OF MEDIUM IRRIGATION PROJECTS UNDER APILIP (CADA):

The main objectives of the project are to increase production of agriculture and improve the living standard of farmers in the project area by construction of the reservoirs and modernization of existing irrigation systems, utilizing scarce water resources efficiently and ensuring equitable assured water supply to the designed command area.

An amount of Rs 5934.31 lakh is provided in the Budget 2014-15 for the scheme.

ACCELERATED IRRIGATION BENEFIT PROGRAMME (AIBP):

The Government of India initiated assistance under AIBP to complete the ongoing Major and Medium Irrigation Projects taken up with Central Water Commission and Planning Commission clearances since 1996-97 to create Irrigation Potential at optimum cost,

based on the guidelines issued from time to time. Since 1996-97, in the residuary Andhra Pradesh, 17 Projects (9 Major and 8 Medium) were included under AIBP with a target to create an Irrigation potential of 6.931 lakh ha. Out of these 17 projects, 8 projects (3 Major Projects viz., Nagarjuna Sagar, Vamsadhara Ph-I St-II and Somasila and 5 Medium Irrigation Projects viz., Annamayya – Cheyyeru, Madduvalsa, Kanupur Canal, Maddigedda and Yerrakalva) were taken up prior to 2004-05, and 9 projects were taken up after 2004-05. Out of these 9 Projects, 2 projects (Gundlakamma and Veligallu) are covered under Prime Ministers Relief Package (PMRP) and the balance 7 Projects are covered under Normal AIBP. Thus, out of the total 17 AIBP projects, 7 Projects (3 Major and 4 Medium) were completed and 1 project was dropped and the balance 9 Projects are under progress. In all, Irrigation Potential of 2.87 lakh ha. has been created up to March'2014 under AIBP.

STATUS OF 9 PROJECTS UNDER AIBP (TAKEN UP AFTER 2004-05):

6 Major and 2 Medium Irrigation Projects were completed and one Medium Irrigation Project at Gundlakamma is under progress.

An amount of Rs. 22570.23 Lakh is provided in the Budget 2014-15 under ABIP.

POLAVARAM BARRAGE:

Polavaram Barrage is constructed across river Godavari near Ramaiahpet (v)Polavaram(M) of West Godavari district, 42 km U/S Sir Arthor Cotton Barrage. It is intended to create 7.21 Lakh acres irrigation potential in Visakhapatnam, East Godavari, West Godavari, Krishna districts besides diversion of 80 TMC water to Krishna river. It also supplies 23.44 TMC water to Visakapatnam Steel plant and Industries in Visakhapatnam city and provides drinking water to 28.50 lakh Population in 29 Mandals / 540 villages.

An amount of Rs 20170.00 Lakh is provided in the Budget 2014-15.

PUSHKARAM LIFT IRRIGATION:

Pushkaram Lift Irrigation is intended to provide 3.62 TMC of Godavari water to irrigate an ayacut of 34,000 Acres in 28 villages in 4 mandals in East Godavari district.

An amount of Rs900.23 Lakh is provided in the Budget 2014-15.

TATIPUDI LIFT IRRIGATION SCHEME:

The scheme is located near Tadipudi (V) of Tallapudi Mandal in West Godavari District. The scheme contemplates Irrigation facilities to an extent of 2,06,600 Acres covering 127 villages in 14 mandals of West Godavari District and also provides drinking water to 5.4 Lakh population in West Godavari district. Irrigation potential created so far is 1,35,000 acres.

An amount of Rs 1500.00 Lakh is provided in the Budget 2014-15.

STATE SCHEMES:

An amount of Rs 153399.82 Lakh is provided in the Budget 2014-15 for major irrigation under State Schemes.

TUNGA BHADRA PROJECT HIGH LEVEL CANAL (TBPHLC) – STAGE-1:

Tunga Bhadra Project High Level Canal (TBPHLC) Stage-I was completed by 1966 at a cost of Rs.11.74 Crores. The irrigation potential created is 1,13,173 Acres.

An amount of Rs 1500.00 Lakh is provided in the Budget 2014-15.

TUNGA BHADRA PROJECT HIGH LEVEL CANAL STAGE-II:

The Tunga Bhadra Project High Level Canal (T.B.P.H.L.C.) Scheme Stage-II was taken up during 1967. It comprises of 14 components for providing irrigation facilities to an extent of 1,21,441 acres. Out of 14 components, 11 components are completed and 3 Components, viz. PABR Reservoir, PABR Right Canal and Yadiki Canal System are ongoing.

An amount of Rs 2000.00 Lakh is provided in the Budget 2014-15.

VAMSADHARA PROJECT STAGE – I:

The Project consists of Barrage at Gotta (Village) and left main canal of 104 Km length takes off from left side of Gotta Barrage. The project intends to irrigate an ayacut of 1,48,230 Acres in 398 villages of 12 Mandals in Srikakulam District.

An amount of Rs 300.00 Lakh is provided in the Budget 2014-15.

KURNOOL CUDDAPAH CANAL (KC CANAL) MODERNIZATION:

The K C Canal was constructed during the year 1863-1870. Though the canal was originally constructed for navigation purpose, it was later converted into irrigation canal.

The modernization of K.C.Canal system has been taken up in order to stabilize the localized ayacut of 2,64,800 acres in Kurnool and Kadapa Districts.

An amount of Rs 840.52 Lakh is provided in the Budget 2014-15.

SOMASILA PROJECT:

Somasila Project is constructed across river Penna near Somasila Village, Ananthasagaram Mandal in Nellore District for a capacity of 78 TMC to stabilize 2,75,000 Acres (wet) under Pennar Delta system under existing tanks and to create an irrigation potential of 1,59,000 Acres under Kavali Canal, South Feeder Channel and G.K.N. Canal System. It also contemplates extension of G.K.N. Canal from Km. 72.92 to Km.104.50 to create I.P. to an extent of 18500 Acres Wet and 40,000 Acres I.D. and to supply 150 Cusecs of water to stabilise 40,000 Acres of ayacut under Rallapadu Reservoir situated in Ongole District. It also intends to divert flood waters of Pennar to Kandaleru Reservoir for Irrigation and to transmit water received from Srisaillam Reservoir to Kandaleru.

An amount of Rs 2490.37 Lakh is provided in the Budget 2014-15.

MODERNISATION OF GODAVARI DELTA SYSTEM:

The Godavari Delta System under Sir Arthur Cotton Barrage (SACB) constructed across the River Godavari near Dowlaiswaram is a major irrigation project in Andhra Pradesh, serving irrigation and industrial needs in the Coastal Andhra region in East Godavari and West Godavari districts.

An amount of Rs 14113.25 Lakh is provided in the Budget 2014-15.

PENNA RIVER CANAL SYSTEM:

Pennar River canal system comprises Pennar Delta System, Sangam Anicut and Nellore Anicut. The above systems are very old requiring modernization to serve its intended purpose. Modernisation of Pennar River Canal System has been taken up in Jalayagnam under EPC turnkey system.

An amount of Rs 1000.00 Lakh is provided in the Budget 2014-15.

YELERU RESERVOIR PROJECT:

Modernization of Y.I. System is proposed with the following components.

- Improvements to the existing Irrigation Channels for a length of 73.09 Km. by constructing CM & CD works for regulation of free flow of water.
- Improvements to existing drainage system for a length of 69.70 Km. to accommodate the flood waters during the rainy season / floods.

An amount of Rs 1350.10 Lakh is provided in the Budget 2014-15.

POLAVARAM BARRAGE:

Polavaram Barrage is constructed across river Godavari near Ramaiahpet (v)Polavaram(M) of West Godavari district, 42 km U/S Sir Arthor Cotton Barrage. It is intended to create 7.21 Lakh acres irrigation potential in Visakhapatnam, East Godavari, West Godavari, Krishna districts besides diversion of 80 TMC water to Krishna river. It also supplies 23.44 TMC water to Visakhapatnam Steel plant and Industries in Visakhapatnam city and provides drinking water to 28.50 lakh Population in 29 Mandals / 540 villages.

An amount of Rs 13830.00 Lakh is provided in the Budget 2014-15.

SRISAILAM RIGHT BRANCH CANAL (NEELAM SANGEEVA REDDY SAGAR):

The scheme is proposed to provide irrigation to 1,83,135 Acres. Out of which ayacut of 1,53,936 Acres is covered in 13 Mandals (mainly in Panyam and Koilakuntla Assembly Constituency's) in Kurnool District and 29,199 Acres in kadapa District.

An amount of Rs 1248.88 Lakh is provided in the Budget 2014-15.

NTR TELUGU GANGA PROJECT:

The Telugu Ganga Project is an interstate project formulated in 1983 with a view to supply 15 TMC of drinking water to Chennai City and to irrigate 5.75 Lakh Acres (Kurnool – 1.08 lakh acres, Kadapa – 1.67 lakh acres, Nellore -2.54 Lakh acres, Chittoor – 0.46 Lakh acres) utilizing 29 TMC of flood waters of River Krishna and 30 TMC of flood waters of river Pennar. It is intended to generate 33 M.W power at Velugodu (9 M.W.), Chennamukka palli (15 M.W.), Kandaleru (9 M.W.).

An amount of Rs 8960.10 Lakh is provided in the Budget 2014-15 for the project.

K.L. RAO SAGAR PULICHINTALA PROJECT:

The Project is under construction across river Krishna near Pulichintala Village in Guntur District (85.0 Km upstream of Prakasam barrage and 115.0 Km downstream of Nagarjuna Sagar Dam), for storing 45.77 TMC of water for stabilization of existing ayacut of 13.08 Lakh Acres of Krishna delta.

An amount of Rs 2621.00 Lakh is provided in the Budget 2014-15 for the project.

NERADI BARRAGE UNDER VAMSADHARA STAGE-II:

An amount of Rs 3293.27 Lakh is provided in the Budget 2014-15.

GALERU NAGARI SUJALA SRAVANTHI:

Galeru Nagari Sujala Sravanthi Project envisages drawl of 38 TMC of flood water of Krishna River from the fore shore of Srisaillam Reservoir to provide irrigation facilities to an extent of 2.60 Lakh Acres in the Districts of Kadapa, Chittoor and Nellore besides providing drinking water to a population of 5.00 Lakh living in 640 villages and towns enroute the canal. In view of the large magnitude of the Project and to derive early benefits, the Project was taken up in a phased manner.

An amount of Rs 5514.82 Lakh is provided in the Budget 2014-15.

PULIVENDULA BRANCH CANAL SYSTEM (PBC):

Modernization of Pulivendula Branch Canal is taken up to stabilize an ayacut of 60,000 Acres and to create a new ayacut of 36,900 Acres

An amount of Rs 2781.18 Lakh is provided in the Budget 2014-15.

MODERNISATION OF KRISHNA DELTA SYSTEM:

The Krishna Delta System is an old Irrigation system in Andhra Pradesh formulated way back in 1852 – 1855 for irrigating an ayacut of 5.80 lakh Acres.

Prakasam Barrage was constructed in the years from 1954 to 1957 in place of old anicut. The present ayacut under the system is 13.08 lakh Acres (5.29 Lakh Ha) covered in the 4 districts i.e., Krishna(6.79 Lakh Acres), Guntur(4.99 Lakh Acres), Prakasam(0.72 Lakh Acres) and West Godavari(0.58 Lakh Acres).

An amount of Rs 12014.00 Lakh is provided in the Budget 2014-15 for the project.

ANANTA VENKATA REDDY HANDRI NIVA SUJALA SRAVANTHI PROJECT:

The Ananta Venkata Reddy Handri Niva Sujala Sravanthi Project is conceived to provide irrigation facilities to an extent of 6.025 Lakh Acres (Khariff ID) spread over in four districts of Rayalaseema and supply of drinking water to about 33 Lakh People, utilizing 40 TMC ft of flood water from the Krishna River.

An amount of Rs 10028.00 Lakh is provided in the Budget 2014-15.

POOLA SUBBAIAH -VELIGONDA PROJECT:

Poola Subbaiah Veligonda Project comprises Nallamala Sagar Reservoir drawing Krishna River flood waters of 43.58 TMC from the foreshore of existing Srisailem Reservoir by means of twin tunnels and Feeder Canal.

Three irrigation canals i.e., Teegaleru Canal (62,000 Acres), Gottipadia Canal (9,500 Acres) and Eastern Canal (3,70,800 Acres) take off from the Nallamalasagar reservoir to irrigate 4,47,300 Acres, which includes Gundlabrahmeswaram Reservoir (3,500 Acres), Rallavagu Reservoir (1500 Acres) and to provide drinking water facilities to 15.25 Lakh people in 30 Mandals of Prakasam, Nellore and Kadapa Districts enroute the canals.

An amount of Rs 7658.00 Lakh is provided in the Budget 2014-15.

CHAGALNADU LIFT IRRIGATION SCHEME:

The Chagalnadu Lift Irrigation Scheme was proposed at 12.43 KM of Akhanda Godavari Left Bank near Katheru Village in East Godavari District to irrigate an ayacut of 34,204 Acres in E.G. District and also provide drinking water facility to the enroute villages.

An amount of Rs 200.00 Lakh is provided in the Budget 2014-15.

TARAKARAMA LIFT IRRIGATION SCHEME:

The Tarakarama Lift Irrigation scheme (TRLI) in Krishna district is intended, utilizing the return waters of Vijayawada Thermal Power Station, to provide irrigation facilities to the tail end ayacut of N.S.Left canals in 64 villages of 8 mandals covering an ayacut of 56000 Acres

An amount of Rs. 78.05 Lakh is provided in the Budget 2014-15.

THOTAPALLI BARRAGE:

This project was taken up on river Nagavali near Thotapalli (V), Garugubilli (M) of Vizianagaram (D) with an estimated cost of Rs 450.23 Crores. The project intends to cater to irrigation requirement of 1,20,000 Acres ayacut apart from stabilizing 64,000 Acres of existing ayacut under Old Thotapalli Regulator.

An amount of Rs. 2000.00 Lakh is provided in the Budget 2014-15.

GURU RAGHAVENDRA LIFT IRRIGATION SCHEME :

This scheme is formulated to stabilize the tail end ayacut of 50,000 Acres of TBP LLC in Kurnool District by lifting 5.373 TMC of water from Tungabhadra River at different places by lifts.

An amount of Rs1500.00 Lakh is provided in the Budget 2014-15.

KANDULA OBULA REDDY - GUNDLAKAMMA PROJECT:

Gundlakamma Reservoir is formed across Gundlakamma River near Chinnamallavaram Village of Maddipadu Mandal in Prakasam District. It is intended, utilizing 12.845 TMC of water, to provide irrigation facilities to 62,368 Acres in Khariff and 80,060 Acres in Rabi seasons in 8 Mandals of Prakasam District besides augmenting drinking water facility to 2.56 Lakh population in 43 villages enroute Canals and Ongole town. It is proposed to supply water for 80,060 Acres in Ongole, Santanutalapadu, Addanki and Parchuru Assembly Constituencies of Ongole, Bapatla Parliament constituencies.

An amount of Rs 500.00 Lakh is provided in the Budget 2014-15.

PUSHKARA LIFT IRRIGATION SCHEME

Pushkara Lift Irrigation Scheme contemplates to irrigate an ayacut of 1,85,906 Acres during Kharif season and drinking water to 5.30 Lakh people in 160 villages of 17 Mandals of East Godavari District and one mandal of Vishakapatnam district.

An amount of Rs 2970.00 Lakh is provided in Budget 2014-15.

TATIPUDI LIFT IRRIGATION SCHEME:

The scheme is located near Tatipudi (V) of Tallapudi Mandal in West Godavari District. The scheme contemplates Irrigation facilities to an extent of 2,06,600 Acres covering

127 Villages in 14 Mandals of West Godavari District and also provides drinking water facilities to 5.4 Lakh population.

An amount of Rs 4000.00 Lakh is provided in the Budget 2014-15.

VENKATANAGARAM PUMPING SCHEME:

Venkatanagaram Pumping Scheme is intended to irrigate an ayacut of 34000 Acres during Kharif season and drinking water to 1.2 Lakh people in 28 Villages in 4 Mandals of East Godavari Dist at a cost of Rs.124.18 Crores. 73% of work was completed so far.

An amount of Rs 1500.00 Lakh is provided in the Budget 2014-15.

TUNGABHADRA PROJECT HIGH LEVEL CANAL:

An amount of Rs 375.00 Lakh is provided in the Budget 2014-15 for Tungabhadra Project High Level Canal.

TUNGABHADRA PROJECT LOW LEVEL CANAL (TUNGABHADRA BOARD):

An amount of Rs 625.00 Lakh is provided in the Budget 2014-15 for Tungabhadra Project low Level Canal.

TUNGABHADRA PROJECT HIGH LEVEL CANAL STAGE-II (MYLAVARAM):

An amount of Rs 816.00 Lakh is provided in the Budget 2014-15.

CHINTHALAPUDI LIFT IRRIGATION SCHEME:

Chinthalapudi Lift Irrigation Scheme is intended to provide Irrigation facilities to 2.00 Lakh Acres in West Godavari and Krishna Districts.

An amount of Rs 3504.00 Lakh is provided in the Budget 2014-15.

BABU JAG JEEVAN RAM – UTTARANDHRA SUJALA SRAVANTHI SCHEME:

Babu Jag Jeevan Ram -Uttarandhra Sujala Sravanthi Scheme intends to provide irrigation facilities to an ayacut of 8.00 Lakh Acres in Visakhapatnam, Vizianagaram, Srikakulam Districts.

An amount of Rs 300.00 Lakh is provided in the Budget 2014-15.

YERRAM CHINA POLI REDDY KORISAPADU LIFT IRRIGATION SCHEME:

The Yerram China Poli Reddy Korisapadu Lift Irrigation Scheme (Y.C.P.R.K.LIFT IRRIGATIONS) is proposed on Gundlakamma Reservoir by lifting water from the left side foreshore of Gundlakamma Reservoir to irrigate an ayacut of 20,000 Acres in Korisapadu & Naguluppalapadu Mandals of Prakasam District.

An amount of Rs 700.00 Lakh is provided in the Budget 2014-15.

MEDIUM IRRIGATION

An amount of Rs 13079.84 Lakh is provided in Budget 2014-15 for the projects under Medium Irrigation, of which Rs. 3799.10 Lakh is provided under AIBP, and Rs.9280.74 Lakh under State Schemes.

AIBP

TARAKA RAMA THIRTHA SAGARAM RESERVOIR PROJECT:

The project is proposed across Champavathi river, in Vizianagaram District to irrigate an extent of 24,710 Acres of ayacut including stabilization of 8172 Acres of existing wet ayacut under Kumili channel system and proposed separate link canal in Right Main Canal at suitable location to provide water supply to the existing ayacut of 5,203 Acres under Denkada Anicut System.

An amount of Rs 3799.10 Lakh is provided in the Budget 2014-15.

STATE SCHEMES

Details of some of the medium irrigation projects taken up under State Schemes:

PALERU BITRAGUNTA:

The Paleru Birtragunta anicut system is an old Medium Irrigation Project to provide irrigation to an extent of 5740 Acres.

An amount of Rs 100.00 Lakh is provided in the Budget 2014-15 for the project.

TAHANDAVA (GHANTAVARI KOTHAGUDEM PROJECT):

Thandava Reservoir Project was constructed during the year 1974-75 to provide Irrigation to an extent of 51,465 Acres. (32,689 Acres in Visakhapatnam District & 18,776 Acres in East Godavari District).

An amount of Rs 123.10 Lakh is provided in the Budget 2014-15 for the project.

PAMPA:

The project is constructed in 1964 across Pampa river in Annavaram (v) Shankavaram (M) East Godavari district to irrigate 12,005 Acres benefiting 14 villages in Tuni, Sankhavaram and Thondangi mandals.

An amount of Rs 300.00 Lakh is provided in the Budget 2014-15.

JANJHAVATHI-VASIREDDY KRISHNA MURHTY NAIDU PROJECT:

The project consists of construction of rubber dam across Janjhavathi river, excavation of Low Level Canal, 1R Distributory and construction of Pump House in Komarada (M) of Vizianagaram district to irrigate an ayacut of 24,640 Acres.

An amount of Rs 250.00 Lakh is provided in the Budget 2014-15.

VENGALA RAYALA SAGARAM:

Vengalaraya sagaram Project is a Medium Irrigation Project formed across Suvarnamukhi River near Lakshmiapuram of Salur Mandal of Vizianagaram District to provide water supply to an extent of 24,700 Acres.

An amount of Rs 228.00 Lakh is provided in the Budget 2014-15.

MADDUVALASA:

Madduvalsa Reservoir Project was constructed across Suvarnamukhi River, a tributary of Nagavali River, near Madduvalsa (V), Vangara Mandal of Srikakulam district to create an IP of 24,700 Acres.

An amount of Rs 555.03 Lakh is provided in the Budget 2014-15.

YERRAKALVA RESERVOIR:

Yerrakalva Reservoir Project is a flood moderation cum Medium Irrigation project situated across Yerrakalva river near Konguvarigudem (V) of Jangareddigudem (M) in

West Godavari District to provide irrigation to 24,700 acres in 22 villages in Jangareddygudem, Kamavarapukota, DwarakaTirumala, Nallajerla and Tadepalligudem Mandals of West Godavari district.

An amount of Rs 565.00 Lakh is provided in the Budget 2014-15.

VARADA RAJA SWAMI GUDI:

Siva Bhashyam Sagar Varada Raja Swamy Gudi Project is a Medium Irrigation project constructed across Munimadugula vagu in Kurnool district. The contemplated ayacut under this project is for 10,239 Acres Irrigation Division and 2922 Acres under 8 MIT benefitting 9 villages in Atmakur & Kothapalli (M).

An amount of Rs 220.00 Lakh is provided in the Budget 2014-15.

TAMMILERU:

The Project is an Irrigation cum Flood modernization to provide irrigation facilities to an extent of 9169 Acres in Krishna and West Godavari Districts. The three main canals including the distributory system require immediate repairs, Restoration and reconstruction of certain structures for which the proposals are projected under phase-II JBIC program.

An amount of Rs 480.00 Lakh is provided in the Budget 2014-15.

GANDIPALEM:

Gandipalem project was constructed across the Pillaperu river in Udayagiri and Varikuntapadu Mandals of Nellore District to irrigate 16000 Acres benefitting 17 villages in the Mandals.

An amount of Rs. 150.00 Lakh is provided in the Budget 2014-15.

TORRIGADDA PUMPING SCHEME:

An amount of Rs. 520.00 Lakh is provided in the Budget 2014-15 for the project.

MUNNERU:

An amount of Rs 370.31 Lakh is provided in the Budget 2014-15.

PALERU RESERVOIR:

The Paleru Reservoir is located across Paleru River near Chennupadu (V) of Ponnaluru (M) with a gross capacity of 0.872 TMC in Prakasam District. It envisages utilizing 0.584 TMC of water to provide irrigation facilities to 9500 acres in 4 Mandals of Prakasam District besides providing drinking water facilities to 30,000 people in 15 enroute villages.

An amount of Rs 200.00 Lakh is provided in the Budget 2014-15.

RALLAPADU STAGE –II:

Rallapadu reservoir project is a medium irrigation project constructed across Manneru River in the year 1958 at Lingasamudram Mandal of Prakasam District with a cost of Rs 90.34 Lakhs to serve an ayacut of 12600 Acres in Prakasam and Nellore Districts under both left and right canals.

An amount of Rs 200.00 Lakh is provided in the Budget 2014-15.

MOPADU RESERVOIR:

The Mopadu medium irrigation project was constructed across the Manneru river in Prakasam District during the period of 1906 to 1921 to irrigate 12719 Acres in Prakasam and Nellore Districts.

An amount of Rs 300.00 Lakh is provided in the Budget 2014-15.

VIJAYARAI ANICUT SYSTEM:

The Vijayarai Anicut was constructed across Thammileru River near Vijayarai (v) Pedavegi Mandal in west Godavari district in the year 2000 to stabilisse 10721 Acres (6864 Acres right side link channel and 3857 Acres through left side link channel).

An amount of Rs. 100.00 Lakh is provided in the Budget 2014-15.

SURAMPALEM:

Surampalem Reservoir Project is a medium Irrigation Project proposed across Buradakalava near Surampalem Village of Prathipadu Mandal in East Godavari District contemplates to irrigate an ayacut of 14,150 Acres in Tribal and upland areas and to provide drinking water to 18 Villages enroute the canal.

An amount of Rs. 200.00 Lakh is provided in the Budget 2014-15.

SUBBA REDDY SAGAR:

Subba Reddy Sagar was constructed in the year 1969 across Kuntidevi vagu (Godavari Basin) near E. Gokavaram (V) of Prathipadu Mandal, East Godavari District to irrigate a total ayacut of 9879 Acres for benefiting the villages of Prathipadu Mandal.

An amount of Rs.120.00 Lakh is provided in the Budget 2014-15.

KOVVADA KALVA:

The scheme is intended to benefit 3 Tribal and 12 Non Tribal Villages covering 2-Mandals in East Godavari district. Besides irrigation, the scheme also contemplates drinking water supply to a population of 35,000 in 15 Villages enroute the canal.

An amount of Rs 265.00 Lakh is provided in the Budget 2014-15.

BHUPATI PALEM RESERVOIR:

Bhupathipalem Reservoir Project, medium Irrigation Project proposed across Seethapalli Vagu near Bhupathipalem Village of Rampachodavaram Mandal in East Godavari District contemplates to irrigate an ayacut of 14,028 Acres in Khariff season and to provide drinking water to 33 Villages in 2 tribal mandals viz Rampachodavaram and Agency Gangavaram.

An amount of Rs. 700.00 Lakh is provided in the Budget 2014-15.

MADDIGADDA (ADDATEEGALA):

Maddigedda Reservoir project is a Medium Irrigation project constructed across Maddigedda River near Addateegala (V&M) to create an ayacut of 4,225 Acres.

An amount of Rs. 100.00 Lakh is provided in the Budget 2014-15.

MUSURUMILLI:

Musurumilli Reservoir Project is a medium Irrigation Project proposed across Sitapalli Vagu near Musurumilli Village of Rampachodavaram Mandal in East Godavari District contemplates to irrigate an ayacut of 23,765 Acres in 30 Villages in 3 Tribal mandals

and in 3 upland mandals during Khariff season and to provide drinking water to the villages enroute the canal.

An amount of Rs 1400.00 Lakh is provided in the Budget 2014-15.

MAHENDRATANAYA:

An amount of Rs 1099.70 Lakh is provided in the Budget 2014-15.

MINOR IRRIGATION

Minor Irrigation plays an important role in the development of agriculture and livelihood particularly in drought prone areas and outside command of Major and Medium projects. Its advantages includes smaller capital outlays, favorable benefit cost ratio, shorter gestation periods, easy mobilization of local labour, early extension of irrigation facility to non-irrigated and under developed parts of the state. Minor Irrigation sector basically involves local community in its entire scope.

Minor Irrigation Sector is now taking up large scale activities under two basic categories.

1. Creation of New Irrigation facilities under new tanks / sources.
2. Sustaining & stabilizing the huge existing irrigation potential by Revival, Restoration and Maintenance.

An amount of Rs 56131.03 Lakh is provided in Budget 2014-15 for the projects under Minor Irrigation, including CE, MI (Rs. 33363.23 lakh), APSIDC (Rs 11438.69 lakh), Ground Water Department (Rs. 490.58) and Commissioner CAD (RS. 10838.53).

CE, MINOR IRRIGATION

An amount of Rs 12256.00 Lakh is provided in Budget 2014-15 under NABARD-RIDF, Rs. 7957.31 lakh under AIBP and Rs 13149.92 Lakh under State Schemes.

A P STATE IRRIGATION DEVELOPMENT CORPORATION LTD.:

The Andhra Pradesh State Irrigation Development Corporation Ltd. was established on 07-09-1974 as a State Government undertaking for implementation of Lift Irrigation Schemes, Bore wells, Tube wells and Infiltration Wells to provide irrigation facility to upland areas of small and marginal farmers and other weaker sections of the society with the funds provided by Government under various programmes either directly or

through District administration and handing over the same to beneficiaries/agencies for operation and maintenance.

An amount of Rs 11438.69 Lakh is provided in the Budget 2014-15 for the APSIDC schemes

COMMISSIONER, CAD

EXTERNAL AIDED PROJECT

An amount of Rs 10838.53 Lakh is provided in Budget 2014-15 for MI Tanks under World Bank supported A.P. Community Based Tank Management Prject and JICA supported A.P. Irrigation Livelihood Improvement Project.

GROUND WATER DEPARTMENT

The Ground Water Department was established in 1971 for evaluation of Minor Irrigation schemes for well sinking and Energization of wells with pump sets in the State as per the agreement entered by the Government of India with the World Bank for financing Minor Irrigation schemes.

An amount of Rs 490.58 Lakh is provided in the Budget 2014-15 State Schemes.

COMMAND AREA DEVELOPMENT

An amount of Rs 667.94 Lakh is provided in the Budget 2014-15 for taking up various activities - Warabandhi, Ayacut roads, feeder roads etc under State.

WALAMTARI: An amount of Rs. 796.00 lakh is provided in the Budget 2014-15.

FLOOD CONTROL & DRAINAGE: An amount of Rs. 8573.81 lakh is provided in the Budget 2014-15 for flood control and drainage schemes.

ENERGY

CE, SRISAILAM PROJECT:

An amount of Rs. 2968.85 lakh is provided in the budger 2014-15 towards implementation of projects.

AP TRANSCO

EXTERNALLY AIDED PROJECTS

HIGH VOLTAGE DISTRIBUTION SYSTEM (HVDS):

High Voltage Distribution System (HVDS) Project is taken up with an aim to implement the scheme in a big way in the AP state. JICA sanctioned loan assistance to an extent of 85% of the Project Cost. The repayment period would be 40 years (including grace period of 10 years). Power Sector is one of the priority sectors for Japanese ODA Loans. The scheme to cover 46,727 agricultural services in 7 districts of residuary Andhra Pradesh State at an estimated cost of Rs.294.75 crores. The Project would be implemented through the APSPDCL (Tirupati) in Andhra Pradesh State. APSPDCL will repay the loan amount through the benefits accrue by implementation of this project. APSPDCL shall bear the balance portion of the project cost i.e., 15% from their internal sources or through other domestic lending for successful implementation of the project.

An amount of Rs. 8100.00 lakh is provided in the budget 2014-15 under the scheme.

INVESTMENTS IN AP POWER DEVELOPMENT CO. LTD.

An amount of Rs. 84.00 lakh is provided in the budget 2014-15 towards investments in the AP Power Development Company Ltd.

NEW & RENEWABLE ENERGY DEVELOPMENT CORPORATION OF AP (NREDCAP)

Government is keen to tap renewable power potential of the state with a special focus on solar and wind power to meet the growing demand in an environmentally sustained manner. Focus would be on giving solar pump sets to farmers and to promote rooftop solar systems around 3,000 MW of wind and 2,000 MW of solar power is proposed to be added in a phased manner. New & Renewable Energy Development Corporation of AP (NREDCAP) Ltd. is the Nodal Agency for implementation of all renewable energy programmes in the State sponsored by the Ministry of New and Renewable Energy (MNRE), Govt. of India and the State Government.

NREDCAP is implementing the following programmes / schemes:

- Solar Photovoltaic Lanterns; Improved Chulhas programme; Energy Conservation activities; Solar Water Heating systems and Solar PV Pump sets

A total amount of Rs.474.99 lakh is provided in the budget 2014-15 for implementation of the schemes under NREDCAP. Some of the programmes are given below:

IMPROVED CHULLHAS PROGRAMME:

The improved Chullhas programme was implemented from 1983-84 to 2002-03 with the financial assistance from Ministry of New and Renewable Energy (MNRE) Govt. of India. This programme is being implemented from the year 2003-04 by the State. The rural women are getting several benefits with the improved chulhas programme.

The important objectives are - to eliminate smoke from the kitchen and improve health condition of women and children in rural areas; to upgrade environment and check deforestation and to generate rural employment

An amount of Rs.120.12 lakh is provided in the budget 2014-15 for implementation of the Scheme.

SOLAR ENERGY PROGRAMME:

Solar Photovoltaic Lanterns programme is very useful to rural and urban areas during the power cuts and also to reduce consumption of conventional fuels for lighting purpose. It is proposed to distribute LED/CFL based SPV Lanterns providing subsidy to the individual beneficiaries by giving priority to SC/ST/BC small and marginal farmers and to non commercial organisations / institutions.

An amount of Rs. 115.56 lakh is provided in the budget 2014-15 under Solar Energy Programme scheme.

SOLAR PV PUMPSETS:

Under the Jawaharlal Nehru National Solar Mission (JNNSM), MNRE, Government of India is encouraging installation of Solar PV Pumpsets to save the conventional

Energy for water pumping in Agriculture and Horticulture sector. MNRE is providing 30% subsidy on the cost of the system limited to bench mark cost Rs. 160/- per watt up to 5k WP Module capacity. Guidelines were issued in 2013 for implementation of Solar PV Water pumping systems with the financial assistance of Government of India and State Government.

An amount of Rs.200.00 lakh is provided in the budget 2014-15 towards implementation of Solar PV pumping systems.

SOLAR WATER HEATING SYSTEMS:

Under the Jawaharlal Nehru National Solar Mission(JNNSM), MNRE, Government of India is encouraging installation of Solar Thermal & PV devices to save the conventional Energy. MNRE is providing 30% subsidy on the cost of the system limited to bench mark cost as fixed by them. In order to motivate the beneficiaries to take up the programme in a big way to save the much needed conventional energy, guidelines were issued in 2013 to provide additional subsidy of 20% of the unit cost is proposed for all categories of the beneficiaries for capacity upto 200 LPD only for residential users and Govt. Departments/ Institutions for which are on the Govt. Buildings only to replace the existing electric geysers with solar water heating systems.

An amount of Rs.5.00 lakh is provided in the budget 2014-15 for implementing the scheme.

SOLAR ENERGY CONSERVATION MISSION:

An amount of Rs.6.26 lakh is provided in the budget 2014-15 under Solar Energy Conservation Mission scheme.

INDUSTRIES

Government of India in its XII Plan document highlighted the importance of industry sector in enhancing growth avenues and providing employment. Improving manufacturing sector is identified as the key strategy to push growth in industry sector. A positive mindset and increased skilled labour force across industries are to play a constructive role in this growth process. It is recognized that a dynamic manufacturing

ecosystem shall have certain features that enable it to grow and the critical role to be played by the industry sector in technology innovations, which are crucial for economic and social development of the country.

Andhra Pradesh is home to many manufacturing and service industries such as Information Technology, Bulk Drugs & Pharmaceuticals, Agro Processing, Mineral based Industries, Engineering Industries, Textiles, Leather Goods, Gems and Jewelry and many more to choose from.

A total amount of Rs.3688.17 lakh is provided in the budget 2014-15 towards implementation of various schemes under village and small scale industries to the Commissioner, Industries. The schemes include incentive for industrial promotion, reconstruction of DIC buildings, technology development fund, awards to SSI for productivity, innovative safety, development of clusters in timing sector, grants to SSI units, ISO 9000 certification etc. Some of the schemes are detailed below:

RECONSTRUCTION OF DIC BUILDINGS:

All the District Industries Centre buildings at District Level are in dilapidated conditions as they were constructed 35 years back and there is an urgency to carry out the repairs and maintenance. As an immediate there is need to reconstruct the DIC buildings of Vijayawada, Guntur, Ongole, Chittoor, Kurnool and Vijayanagaram and also urgency to carry out the repairs and maintenance of other DIC buildings. This will create good ambience and work environment for the staff of DIC and is the need of the day to attract investors and entrepreneurs for the guidance and establishment of Industries in the process of creation of employment opportunities.

An amount of Rs. 2000.00 lakh is provided in the budget 2014-15 towards the implementation of the scheme.

INCENTIVES FOR INDUSTRIAL PROMOTION:

This is an ongoing scheme. Special package of incentives are introduced to the Scheduled Caste Entrepreneurs under S.C. Sub plan for Industrial Promotion and also in servicing sector for inclusive development of SC Entrepreneurs. This incentive will

reduce the initial project cost and help the entrepreneurs for carrying out the industrial activity in the competitive market.

In addition to the investment subsidy, special incentives like extension of reimbursement of sales tax paid, stamp duty, land cost (APIIC) and Land conversion charges are introduced for industrial promotion under Industrial Investment Promotion Policy IIPP 2010-15. These incentives will reduce the initial project cost and help the entrepreneurs for carrying out the industrial activity in the competitive market.

Special package of incentives are introduced to ST Entrepreneurs under IIPP 2010-15 under Tribal Sub plan and opportunities in industrial and service sector activities are created for inclusive development through special focus to Scheduled Tribe Entrepreneurs.

An amount of Rs.1500.00 lakh is provided in the budget 2014-15 towards implementation of the scheme.

AWARDS TO SSI FOR PRODUCTIVITY, INNOVATION AND SAFETY:

This scheme will motivate Micro and Small Enterprises to strive for excellence in manufacturing, increase productivity and will encourage competitiveness among entrepreneurs. For recognising the efforts of Micro and Small Enterprises in productivity, innovation and safety, "Pearls of Andhra Pradesh" Awards at District and State Level are introduced to confer on the selected entrepreneurs.

An amount of Rs. 18.17 lakh is provided in the budget 2014-15 towards the implementation of the scheme.

COMMERCE AND EXPORT PROMOTION

The commerce and export promotion wing of Commissionerate of Industries was established in the year 1966 to look after export promotion in the state with the objective of creating awareness on exports among the trade and industry and to implement the Scheme of India International Trade Fair (IITF) and Pravasi Bharatiya Divas (PBD). Its activities were merged with commissionerate of industries in 1998 to have better synergy between these two departments. For promoting exports, international/domestic exhibitions are being organized, best exporter awards are

being awarded, seminars and workshops are being organized to upgrade and update exports with regard to international development.

An amount of Rs. 79.16 lakh is provided in the budget 2014-15 towards export promotion activities.

LIDCAP:

An amount of Rs.200.00 lakh is provided in the budget 2014-15 towards investments in LIDCAP.

HANDLOOMS AND TEXTILE

Handloom Industry is the largest cottage industry in the country, which occupies a place next only to Agriculture in providing employment in rural India. The vast and multi-faceted Textile Industry is one of the main growth engines of the country's economy. Apart from this, handloom is a source of livelihood to several million weaver artisans.

A large number of handloom weavers are eking out their livelihood in the handloom sector. They are not only producing cloth for internal consumption in the country but also producing varieties of cloth with different patterns and modern designs catering to the requirement of the higher echelons of consumers of abroad. These are in many forms like Sarees, Dress material, Made-ups, Ready to wear garments, Tapestry, Upholstery, Durries, Carpets, Home furnishings etc.

The Government of Andhra Pradesh has been encouraging the Weavers Coop. Societies by providing financial assistance and also the weavers outside the cooperative fold, to form into Self Help Groups and avail benefit under schemes like Assistance to loan waiver, Interest rebate scheme, Integrated textile park, Subsidy on purchase of raw materials, Training and infrastructure support to handloom sector, Financial assistance to power loom hosiery weavers, National handloom development programme, Revival reform and restructuring package under handloom sector etc.

It has been observed that the weavers working outside cooperative fold are not getting adequate logistic support from the Government and hence it is proposed to organize Self Help Groups with the Weaver working outside the cooperative fold and to provide

them Skill Upgradation, working capital assistance through Banks under Weavers Credit Card Scheme and also to provide marketing facilities by motivating them to participate in the Marketing events organized by the Department and to dispose their products in such events.

The Handlooms & Textiles Department is playing a pivotal role in the development of the Handloom Weavers in general and the Primaries and Apex Weavers Cooperative Societies in particular. The Department is implementing various developmental and welfare schemes of both State and Central for the benefit of handloom weavers in the State. The Department is also encouraging production of export varieties from Andhra Pradesh with tie up arrangements with HEPC (Handloom Export Promotion Council).

OBJECTIVES:

The developmental and welfare programmes of Handlooms and Textiles Department at present broadly relate to - Primary Handloom Weavers Cooperative Societies; Apex Weavers Cooperative Societies and Apparel Export Parks / Textile Parks / Power looms.

An amount of Rs.7542.53 lakh is provided in the budget 2014-15 towards implementation of various programmes under Handlooms and Textiles department.

INDIAN INSTITUTE OF HANDLOOM TECHNOLOGY, VENKATAGIRI:

Indian Institute of Handloom Technology, Venkatagiri was established at Venkatagiri during the year 1992 to Award Diploma Course in Handloom Technology. The duration of the course is 3 years. The state government is providing professional and technically trained manpower to supply manpower to support the Handloom industry to meet Modern demands.

An amount of Rs.120.00 lakh is provided in the budget 2014-15.

FINANCIAL ASSISTANCE TO WEAVERS:

Under this scheme, Financial Assistance is being provided to Weavers under various components like (1) Power Tariff Subsidy (2) Upgradation of power looms (3) Conduct of Exhibitions (4) Prizes for good working societies (5) Subsidy on purchase of raw materials (6) Establishment of New Societies and Revival of Dormant Societies (7)

Prizes for Craft Persons in Design Development (8) Training to Weavers and Staff (9) Modernization/ Replacement of Handlooms 10) Handloom Marketing Promotion & Establishment of Samishti Handloom Sales Emporia 11) Scheme for Training and Infrastructural Support to Handloom Sector 12) Health Insurance Scheme to Weavers etc.

An amount of Rs.1219.40 lakh is provided in the budget 2014-15 towards financial assistance to weavers.

INTEREST SUBSIDY / REBATE SCHEME:

The scheme envisages reimbursement of administrative costs foregone by the APCOB and DCCBs. The NABARD is providing working capital to the APEX and primary weavers cooperative Societies at concession rates of interest through the State and DCCBs with the condition that it should be passed on by these banks at the same rate of interest in order to minimize the cost of production of handloom fabrics in the coop sector. An interest subsidy of 3% is therefore provided under the State Plan scheme by state Govt. to DCCBs and APCOB towards the margin foregone by them in passing on the funds at the same concession rate of interest. The interest subsidy of 3% is being provided by state government.

An amount of Rs.1425.53 lakh is provided in the budget 2014-15 under the scheme.

ASSISTANCE TO LOAN WAIVER SCHEME:

The state government has been implementing the scheme with a view to relieve the weavers Co-op. Societies and weavers from the indebtedness so as to enable them to obtain fresh working capital from banks to eke out livelihood and to bring the weavers from out of the clutches of the money lenders and micro finance companies.

An amount of Rs.1.00 lakh is provided in the budget 2014-15.

DEVELOPMENT OF INTEGRATED TEXTILE PARK AT VIZAG BY BRANDIX LANKA LIMITED:

An amount of Rs.135.00 lakh is provided in the budget 2014-15 towards external infrastructure like Roads, Power & Water etc., to the Mega Projects like MAS Fabrics (Pvt.) Ltd., Chintavaram, Nellore District, M/s Brandix India Apparel City Pvt. Ltd., at Vizag.

REVIVAL, REFORM AND RESTRUCTURING PACKAGE FOR HANDLOOM SECTOR:

An amount of Rs.725.00 lakh is provided in the budget 2014-15 under the Revival, Reform and Restructuring Package for Handloom Sector.

COOPERATIVE HANDLOOM WEAVERS THRIFT FUND SCHEME:

Under this scheme, the weaver member of Handloom coop societies remits 8% of their wages while the state Govt. contributes 4% and central Govt. contributes 4%.

An amount of Rs. 400.00 lakh is provided in the budget 2014-15 under the scheme.

SUBSIDY ON PURCHASE OF RAW MATERIAL SCHEME:

Under this scheme reimbursement of 10% Subsidy on Purchase of Hank Yarn, Dyes & Chemicals from NHDC and APCO and additional 10% Yarn subsidy are being made to the Primary Weavers Cooperative Societies.

An amount of Rs.1400.00 lakh is provided in the budget 2014-15 under the scheme.

SCHEME FOR TRAINING AND INFRASTRUCTURAL SUPPORT TO HANDLOOM SECTOR:

There is an imperative need for construction of common work-sheds to the Handloom Weavers in Weavers Cooperative societies in the State to provide them continuous weaving activity to eke out their livelihood. Financial assistance will be provided for construction of 10 common work-sheds @ of Rs.20.00 lakh per unit.

An amount of Rs.500.00 lakh is provided in the budget 2014-15 under the scheme.

SERICULTURE:

Sericulture is an agro-based industry which provides gainful employment to the rural and unemployed youth and helps to uplift the socio-economic status of small and marginal farmers. One acre of mulberry provides employment to 5 persons directly or indirectly.

An amount of Rs.2200.83 lakh is provided in the budget 2014-15 to implement various schemes.

IMPLEMENTATION OF SERICULTURE SCHEMES:

An amount of Rs. 683.87 lakh is provided in the budget 2014-15 towards implementation of various sericulture schemes. These schemes include supply of High Yielding Variety Mulberry saplings, Supply of quality disinfectants to sericulture farmers for increasing cocoon production, Assistance to Farmers for rearing of BVH DFLs/ Chawkie worms; Providing Seed Subsidy to Tasar / Mulberry Farmers etc.

YARN SUPPORT PRICE TO THE SILK WEAVERS:

Andhra Pradesh has traditional silk weaving heritage with a total strength of around 1.00 handlooms & power looms. Traditional silk sarees, Dhotis, Dress material of South India are being produced by handlooms. In the recent times, hand-looms sector is being overshadowed by power-looms in production of silk fabric at low cost and handloom weaving sector is slowly losing its veneration. There is an imperative need for sustenance of traditional handloom silk weaving activity in the state by poor weavers as there are steep fluctuations also in the prices of raw silk / twisted yarn. Due to increase in production cost of silk fabric on handlooms because of increase in yarn price and cost of other inputs, traditional silk hand loom weavers are unable to continue the activity. To save the handloom sector from extinction, it is proposed to provide Rs.600/- towards incentive for purchase of (4) kgs silk yarn in a month.

An amount of Rs.500.00 lakh is provided in the budget 2014-15 under the scheme.

IMPLEMENTATION OF CATALYTIC DEVELOPMENT SCHEMES OF CENTRAL SILK BOARD:

This is an ongoing centrally sponsored scheme. The Catalytic Development Programmes popularly known as CDP is being implemented in co-ordination with Central Silk Board, Bengaluru, covers various areas like food plant cultivation, development of farm infrastructure, support for quality linked purchase of cocoons & yarn, up-gradation of reeling and processing technologies, Enterprise development, support for extension, publicity etc. both under on-farm activities of mulberry, Tasar and Non-farm sectors. The pattern of assistance of Centre, State and Beneficiary is ranging from 75:25:0 to 25:25:50 respectively for different schemes.

For construction of silkworm rearing sheds, the pattern of assistance from the Department of Sericulture, AP is proposed uniformly @ 40% on the unit costs of for all

the (3) types of sheds fixed by the CSB to minimize the financial burden on the poor sericulture farmers.

Realizing the importance of International Graded Silk and to meet the Global challenge in the Global Market and observing the positive trend among the farmers in rearing Bivoltine crops with its high returns, the Central Silk Board Bangalore , Govt. of India is releasing the central share.

An amount of Rs.870.00 lakh is provided in the budget 2014-15 under the Scheme of CDP.

INDUSTRIES (OTHER THAN V&SI):

An amount of Rs.24330.89 lakh is provided in the budget 2014-15 for Large and Medium Industries (other than V&SI).

INCENTIVES FOR INDUSTRIAL PROMOTION - 'INVESTMENT SUBSIDY'

The Government provides the Special Incentives to the Large & Medium Scale Industries as special package of fiscal benefits on case to case basis. Exact fiscal benefits would be decided by SIPB from time to time depending on the nature of the project, investment, location, employment etc.

An amount of Rs. 2968.00 lakh is provided in the budget 2014-15 under the scheme.

INCENTIVES FOR INDUSTRIAL PROMOTION CAMPAIGNS:

An amount of Rs. 21312.89 is provided in the budget 2014-15 towards Industrial Promotion Campaigns.

INDUSTRIAL INFRASTRUCTURE DEVELOPMENT FUND:

An amount of Rs. 2488.00 lakh is provided in the budget 2014-15 under Industrial Infrastructure Development Fund.

PETROLEUM, CHEMICAL AND PETROCHEMICAL INVESTMENT REGION CORRIDOR:

An amount of Rs. 500.00 lakh is provided in the budget 2014-15 towards implementation of various activities under Petroleum, Chemical and Petrochemical Investment Region Corridor.

APIINVEST:

An amount of Rs. 64.00 lakh is provided in the budget 2014-15 under AP Invest.

NATIONAL MISSION OF FOOD PROCESSING:

An amount of Rs. 3187.10 lakh is provided in the budget 2014-15 towards implementation of various activities under National Mission of Food Processing.

INFRASTRUCTURE AND INVESTMENT**INFRASTRUCTURE CORPORATION OF AP (INCAP):**

The Infrastructure Corporation of Andhra Pradesh has been incorporated for execution and monitoring of infrastructure projects in Andhra Pradesh, as a functional wing under Infrastructure and Investment Department.

An amount of Rs.600.00 lakh is provided in the budget 2014-15.

CHITTOOR DRINKING WATER SUPPLY PROJECT:

An amount of Rs.1000.00 lakh is provided in the budget 2014-15 towards implementation of Chittoor District Drinking Water Supply Project to ensure drinking water supply to Tirupathi, Chittoor and other urban and rural areas of Chittoor district. The INCAP is the implementing agency.

AP INFRASTRUCTURE AUTHORITY :

Government of Andhra Pradesh promulgated the Andhra Pradesh Infrastructure Development Enabling Act, 2001 to provide for the rapid development of physical and social infrastructure in the State and attract private sector for participating in the designing, financing, construction, operation and maintenance of infrastructure projects in the State and provide a comprehensive legislation for reducing administration and procedural delays, identify dying generic project risks, detailing various incentives, detailing the project delivery process, procedures for reconciliation of disputes and incidental matters thereto with a view to presenting bankable projects to the private sector and improving level of infrastructure in the State.

An amount of Rs.100.00 lakh is provided in the budget 2014-15.

TRANSPORT

DIRECTOR STATE PORTS

The main objective of the A.P. Port Department is to provide the required infrastructure facilities at various ports necessary for the export and import of various commodities from/ to the hinterland of the State. The development of Ports would benefit commerce and industry, provide employment to a large number of people and would also reduce the heavy pressure on road and rail transport, thereby reducing the fuel consumption, which is vitally necessary for the improvement of the economy of the Nation and it will also help in mitigating the pollution problem.

A total amount of Rs.842.00 lakh is provided in the budget 2014-15 for creation of various infrastructure facilities at Kakinada port, Gangavaram port, Krishnapatnam port and Machilipatnam ports.

1. DEVELOPMENT OF KAKINADA PORT:

An amount of Rs.652.00 lakh is provided in the budget 2014-15 for creation of infrastructural and developmental facilities in respect of Kakinada Port.

2. DEVELOPMENT OF GANGAVARAM PORT:

This Port is located in Visakhapatnam district. It is being developed with private participation as a Multipurpose all weather port to become the deepest port (21m) with round the clock operations and state-of-art cargo handling equipment. All statutory clearances were obtained and Phase I works are completed. The operations of the port commenced in April, 2009. Presently Phase II development works are in progress and is expected to be completed by September 2014.

An amount of Rs.162.00 lakh is provided in the budget 2014-15 for development of Gangavaram Port.

ROADS

Road is one of the basic modes of Transportation System and is an important sector of infrastructure. Systematic development of Road is one of the pre-requisites for development and acceleration of growth of the Economy. Among the different modes of

domestic Transportation Systems, Road Transport carries more than 80% of the Goods and Passenger Traffic. The network of Roads, particularly from Rural to Urban facilitates speedy movement of goods and services and ensures higher growth trends, social integrity and well being of the society. The productivity and efficiency of Road Transport is directly linked with the availability and quality of Road Network.

In view of the high potential in Agricultural activity, there has been huge demand for increase in Road Network. The construction and maintenance of roads and bridges on State Highways, Major District Roads, Rural Roads are taken up. Particularly Roads taken over from Panchayat Raj Department or other Local Bodies are brought to the required standards and kept in motorable condition. The Department, which was maintaining a road network of 21,510 Kms in 1965, now maintains a total of 42,138 Kms of roads (excluding NH roads – 4,302 Kms) comprising 7,255 Kms of State Highways, 19,783 Kms of Major District Roads and 15,100 Kms of Rural Roads had taken over from Panchayat Raj Department and other local bodies.

There are 19 National Highways in the State covering a length of 4,302 Km, of which Four - lane and above are 1695.05 Km, Two - lane with paved shoulder is 2079.98 Km and Intermediate lane is 199.32 Km and Single lane is 327.65 Km. The density of National Highways is 8.71 Km per lakh population (2011) in the State as against all India average of 7.67 km and in terms of area coverage, a length of 26.80 Km is available for every 1,000 Sq. Km in the State as against all India average of 28.2 km.

An amount of Rs. 131621.14 lakh is provided in the budget 2014-15 towards the road development.

ANDHRA PRADESH ROAD DEVELOPMENT CORPORATION (APRDC)

APRDC was established in the year 1988 with an objective for the development and maintenance of roads in the state and other allied and incidental activities there to. AP state highway project (1999-2004) was under taken with World Bank assistance and 1400 kms. length of road was improved in widening and strengthening component. 1734 kms. of road was improved under heavy periodic maintenance. The other set of

1818 kms. of road was improved under AP economic Restructuring Project. The Corporation is implementing at present AP road sector project.

A.P. ROAD SECTOR PROJECT:

Andhra Pradesh Road Sector Project (APRSP) was approved by the Government of India and is taken up with World Bank Loan assistance towards strengthening the objectives set out in the APSHP and to reduce the transport cost and constraints. Project Closing Date is 30th June, 2015. The major components of the project are widening of roads to 4-lanes and bridge works under PPP facilitation support; institutional strengthening and road safety etc.

A total amount of Rs.42300.00 lakh is provided in the budget 2014-15 under the scheme.

RAILWAY SAFETY WORKS (ROBs/RUBs):

Road Over / Under Bridges (ROBs/RUBs) are mainly constructed in lieu of busy level crossings (manned) where Train Vehicular Units (TVUs) are more than 1.00 Lakh. The Constructions are being taken up under cost sharing basis with Railways on **50:50 basis** as per the norms of the Ministry of Railways and as approved by Railway Board. Further, as per public representations, ROBs/RUBs are being taken up at LC's where TUV's are less than 1.00 lakh, with **100% share** from the Government of Andhra Pradesh. At present **64** No of ROBs/RUBs (both 50:50 & 100%) are approved by the Railway Board which are at various stages of completion.

An amount of Rs.6000.00 lakh is provided in the budget 2014-15 under "Railway Safety Works (ROBs/RUBs)" Scheme for construction of bridges.

MAJOR DISTRICT ROADS AND STATE HIGHWAYS:

An amount of Rs.17839.91 lakh is provided towards Major District Roads and State Highways in the budget 2014-15.

OTHER ROADS:

An amount of Rs.1777.89 lakh is provided towards development of Other Roads and Road Safety Engineering Works in the budget 2014-15.

ROAD SAFETY ENGINEERING WORKS (RSEW)

An amount of Rs. 400.00 lakh is provided in the budget 2014-15 towards Road Safety Engineering Works.

ASSISTANCE TO CORE NETWORK ROADS UNDER APRDC:

An amount of Rs.7865.20 lakh is provided in the budget 2014-15 towards assistance of core network road works under APRDC.

KADAPA ANNUITY PROJECT:

An amount of Rs.8800.00 lakh is provided in the budget 2014-15 for taking up the works.

CRF (CENTRAL ROAD FUND) SCHEME:

R&B Department takes up improvement to roads under Central Road Fund, which is being released by MORT&H, Government of India as per “The Central Road Fund Act 2000, Act No. 54 of 2000”. Under the CRF act, Government of India introduced diesel and petrol cess at Rs.1.50 on sale of one liter of Petrol / Diesel. The fund collected is meant for utilization of development and maintenance of National Highways, development of the Rural Roads, development and Maintenance of other State Roads including roads of Inter State Connectivity and Economic Importance, construction of Roads under (or) Over the Railways by means of a bridge and erection of Safety works at unmanned Rail – Road crossings, distribution in respect of such projects as may be prescribed.

An amount of Rs.13700.00 lakh is provided in the budget 2014-15 under CRF works.

IMPROVEMENT AND DEVELOPMENT OF RURAL ROADS: (RIDF & RIAD):

Government of Andhra Pradesh identified the urgent need to create adequate employment opportunities in rural areas through development of infrastructure. As a part, Government of Andhra Pradesh has been taking up infrastructure development in rural areas through financial assistance of NABARD since 1995-96 with funds viz., RIDF (Rural Infrastructure and Development Fund) & RIAD (Remote and interior area development). Improvements to existing earthen and metalled roads in Rural and

Interior areas are being taken up with NABARD loan assistance to improve the connectivity of rural roads with nearby villages and towns to transport the agriculture produce to nearby market yards.

An amount of Rs.20000.00 lakh is provided in the budget 2014-15.

UPGRADATION OF NREGP WORKS (ROAD WORKS CONVERGENCE WITH MGNREGS):

The main aim of the scheme is to upgrade the roads which were improved up to GSB/WBM layer under MGNREGS to BT standard. It was decided to identify the roads improved under MGNREGS in Tribal areas and the roads need to be upgraded by way of Black topping so as to create durable assets.

An amount of Rs.3694.88 lakh is provided in the budget 2014-15.

AIRPORTS

VIJAYAWADA AIRPORT:

The Vijayawada airport belongs to AAI and is under operation. GoAP signed MOU with the AAI for upgradation of the existing airport. The extended runway is in operation. The AAI prepared Master Plan and projected additional land requirement for expansion of the airport. Government has agreed in principle for acquisition of additional land.

An amount of Rs.500.00 lakh is provided in the budget 2014-15.

VISAKHAPATNAM INTERNATIONAL AIRPORT:

An amount of Rs. 100.00 lakh is provided in the budget 2014-15 for development of the Airport.

ANDHRA PRADESH AVIATION CORPORATION LIMITED:

A.P. Aviation Corporation Limited (APACL) has been incorporated in the year 2006 under the Companies Act, 1956 for acquisition, operation and maintenance of helicopters/aircrafts for development of aviation sector in Andhra Pradesh. This Corporation is 100% owned by State Government with a paid up capital of Rs.25.00 lakh. The main objectives of the Corporation are:

1. To acquire, operate and maintain helicopter/aircrafts.

2. To develop aviation sector in Andhra Pradesh.
3. To act as agent for Govt. of A.P. or Govt. of India or other authorities, local authorities, local bodies statutory or otherwise on execution of works entrusted to it.
4. To promote and run Aviation Training Academy for important training to Pilots, Air Hostess and other aviation supported functions.

An amount of Rs.500.00 Lakh is provided in the budget 2014-15 for Andhra Pradesh Aviation Corporation Limited.

TIRUPATHI AIRPORT:

The existing airport in an area of 312 acres, belongs to Airports Authority of India. The AAI has proposed to upgrade this airport to International standards, though no MoU entered with AAI. The AAI originally requested GoAP to provide 964 acres of land free of cost and finally revised to 718 acres and 690 acres in Phase-I. State Government handed over advance possession of 293 acres located in Renigunta Mandal. Foundation stone for development of the Airport to International standards was laid by Hon'ble Prime Minister on 1-9-2010.

An amount of Rs.658.00 lakh is provided in the budget 2014-15 for expansion of the Tirupathi International Airport.

REGIONAL AIRPORT:

Government of Andhra Pradesh with a vision to promote balanced regional development across the State and improve the linkage between the capital and other districts, decided to develop Non-Metro Airports at Kadapa and Ongole.

An amount of Rs.600.00 lakh is provided in the budget 2014-15 for up-gradation and modernization of these regional airports towards land acquisition and provision of external infrastructure

REPAYMENT OF LOANS TO FINANCIAL INSTITUTIONS:

Repayment of loan to OBC through APIIC Ltd. Loan (Rs.145 Crore) taken for acquisition of lands for the Rajiv Gandhi International Airport, Hyderabad.

An amount of Rs.1500.00 lakh is provided in the budget 2014-15.

RAJAHMUNDRY AIRPORT:

This is an existing operational airport in an area of 365.49 acres. AAI has proposed Master Plan for development of the airport. The New Domestic Passenger Terminal Building for 150 per hour capacity and new fire station cum Technical Block cum Control tower are completed. The new terminal building is also opened for passengers.

An amount of Rs.100.00 lakh is provided in the budget 2014-15 for development of the Rajahmundry Airport.

PANCHAYAT RAJ ROADS

Construction of all weather roads, Culverts and Bridges and upgradation of existing roads are being taken up under Minimum Needs Programme to provide connectivity to rural habitations. Under Bharath Nirman, Pradhan Manthri Grama Sadak Yojana (PMGSY) is also being taken up to provide all weather connectivity to rural areas on highest priority. To connect maximum no. of villages to the nearest agricultural market centers and big towns, upgrading the existing roads to BT standards has been taking up under RIDF from 1996-97.

The total length of the rural roads under Panchayat Raj engineering department was 76,894 Kms in the State as on 01-04-2013. The surface details of the road length are (CC Roads + BT roads) 23,344 Kms, WBM 10,420 Kms, Gravel 19,636 Kms and Earthen 23494 Kms.

An amount Rs.11260.76 lakh is provided in the budget 2014-15 which includes Rs.388.17 lakh under PMGSY.

AP STATE ROAD TRANSPORT CORPORATION

The corporation has 4 Zones, 12 Regions and 122 Depots with a total fleet strength of 12,126 buses and 60,310 employees on rolls as on May, 2014 in the new state of Andhra Pradesh. All the 122 depots having fleet operation were computerized and linked through a dial up network.

The Corporation desired to replace the age old vehicles of the corporation by providing better transport facilities to commuters.

An amount of Rs.2662.74 lakh is provided in the budget 2014-15 as loan to APSRTC towards purchase of buses.

APCOST:

An amount of Rs.20.00 lakh is provided in the budget 2014-15 to provide assistance to the institutions.

NATIONAL GREEN CORPS (NGC)

Environmental disciplining activity of the National Green Corps (NGC) in schools is being strengthened with a Monitoring Mechanism - primarily by creating a daily, weekly, monthly and annual activity and eventually involving the schools and NCC cadets in interschool orientation programmes, camps, campaigns, competitions, exhibitions and programmes. NGC is grooming students on the lines of NCC for promoting environmental discipline.

An amount of Rs.25.00 lakh is provided in the budget 2014-15.

A.P. STATE BIODIVERSITY BOARD

The Andhra Pradesh Biodiversity Board was established under section 22(1) of the Biological Diversity Act, 2002 in the year 2006.

Important objectives are as follows:

- Conservatin of Biological Diversity
- Sustainable utilization of the Biological Diversity
- Fair and equitable sharing of usufructs of Biological Resources among all stake holders.
- Important activities are formatino of BMCs, preparation of peoples registers, providing trainings to the BMC members etc.

Biodiversity Management Committees are constituted at Zilla Parishad Level, Mandal Parishad Level, Gram Panchayat Level and Municipality & Municipal Corporation Level. There are 276 Biodiversity Management Committees (BMCs) constituted at Panchayat level, one at District level (Vijayanagaram) one at Municipality level (Bapatla) as on

30.06.2014. Peoples Biodiversity Registers (PBRs) are prepared by 8 BMCs at their local level.

An amount of Rs.48.26 lakh is provided in the budget 2014-15 towards implementation of various activities.

GENERAL ECONOMIC SERVICES

Secretariat Economic Services

PLANNING DEPARTMENT

An amount of Rs. 3934.00 lakh is provided in budget 2014-15 to implement various schemes of which Rs.650.00 lakh under 13th Finance Commission grants.

13TH FINANCE COMMISSION GRANTS – DISTRICT INNOVATION FUND:

District Innovation Fund is one of the schemes sanctioned under the 13th Finance Commission grants.

An amount of Rs.650.00 lakh is provided in the budget 2014-15.

RESEARCH SCHEMES:

Evolution of developmental polity witnessed fresh initiatives for catering to socio economic needs relating to various sections of the society. It is important to study about these schemes before they are launched and it is equally important to study the impact of the same schemes after implementation. Therefore, the span of research needs spreading over a couple of years. As several initiatives are mounted, several institutions are involved in these research projects.

An amount of Rs.24.00 lakh is provided in the budget 2014-15.

STRENGTHENING OF MONITORING, REVIEWING AND EVALUATION:

This is one of the most important mandates of the Planning Department. Large number of schemes is being implemented by many departments. The resultant benefit is supposed to reach up to each village level covering the entire population in the state. Quite a number of studies have been undertaken during last year which helped to fine tune and apply corrective measures.

An amount of Rs.170.00 lakh is provided in the budget 2014-15 under this scheme to continue with the basic mandate of the department.

A.P. STATE REMOTE SENSING APPLICATIONS CENTRE (APSRAC)

APSRAC, as a nodal agency has been maintaining centralized satellite data bank in digital form for the entire state. It has been providing services in mapping, monitoring and modeling of natural resources, using Geographical information systems and catering to the needs of various Government Departments like Irrigation and Command Area Department, Rural Development, Agriculture, Relief, Survey Settlements & Land Records, Panchayat Raj, Groundwater, Forest, Mines, Urban Development, Health, Civil Supplies, Information Technology, Town and Country Planning, police etc.

APSRAC is providing necessary inputs to the State Government during the emergencies like cyclones, floods, earthquakes, drought, Tsunami etc.

An amount of Rs.421.20 lakh is provided in the budget 2014-15.

A.P. STATE DEVELOPMENT PLANNING SOCIETY (APSDPS)

The main objectives of the Society are to implement the outputs of the APHM & ECRP, Starting Early warning center, Implement ICZM Plan, to implement Delta Water and Watershed Management Plan, to take up long term Hazard mitigation Activities, preparation of Hazard Maps, development of action plans for vulnerability reduction, development of standards for risk reduction, to raise awareness to stake holders by imparting regular training and to develop inter-departmental co-ordination to implement risk reduction.

An amount of Rs.600.80 lakh is provided in the budget 2014-15.

CONSTITUENCY DEVELOPMENT PROGRAMME:

An amount of Rs.2000.00 lakh is provided in the budget 2014-15 to implement the constituency development programme.

RACHABANDA:

An amount of Rs.12.00 lakh is provided in the budget 2014-15 to meet the contingency expenditure.

TWENTY POINT PROGRAMME:

The twenty Point Programme was launched by Government of India in 1975 with the desired objective of eradication of poverty and improvement in the quality of the life of the common man. The Programme was revised in 1982 and again in 1986. Monitoring the implementation of the programme is being under taken by the Planning Department.

An amount of Rs.10.00 lakh is provided in the budget 2014-15.

AREA DEVELOPMENT AUTHORITY, KUPPAM:

The Villages in Andhra Pradesh are at different stages of development. In order to bring integrated development in **Kuppam** Assembly Constituency through planned interventions and use this constituency as a modal to inspire and motivate all other constituencies to emulate the same path, a novel scheme namely Area Development Authority, **Kuppam** of Chittoor district was constituted.

An amount of Rs.20.00 lakh is provided in the budget 2014-15.

SPECIAL CELL FOR SCSP/TSP MONITORING:

An amount of Rs.12.00 lakh is provided in the budget 2014-15.

INFORMATION TECHNOLOGY, ELECTRONICS AND COMMUNICATIONS DEPARTMENT

A total amount of Rs.10866.33 lakh is provided in the budget 2014-15 for implementation of various schemes under ITE&C department.

PLAN SCHEMES

IT PROMOTION:

The new State of Andhra Pradesh has to take lot of steps in the area of IT promotion to ensure that the benefits are reached to the common man and to the last mile of the State. As such an appropriate New IT Policy has been drafted, with focus on promotion of innovation, skill development, capacity building and development of all major Towns in all Districts as IT industry ready in order to fulfill the aspirations of educated youth for gainful employment.

Some of the important activities proposed under IT Promotion are - printing of IT Promotion Brochures, CDs, promotional literature, organizing annual IT events, conferences, outside the state to attract IT investments, participating in national and international exhibitions, providing sponsorship support to the conferences, participating in the road shows and networking meeting (within India & abroad) etc., consultancy fee to the professional/management Consultants for attracting investments in to the state, promotion of ITIR and EHMC, preparation of Policies, Programmes etc. , remuneration to the MBA Graduates placed IT Promotion officers in major locations in the State, other expenditure for rendering professional services and logistics as and when required in time bound manner.

CONSTITUTION OF MISSIONS:

IT and Electronics sectors are identified as the important growth engines in the State. Besides this, e-Government and e-Governance are going to play a pivotal role in establishing the promised Good Governance.

To achieve the envisaged results in a time-bound and coordinated manner, three missions are being constituted viz., e-Government Mission, Electronics & IT Promotion Mission and Innovation & Capacity Building Mission. Some of the IT initiatives proposed to be taken up by the three missions are :

- New ICT Policy
- 2 ITIRs
- 10 Electronic Manufacturing Clusters
- Mega IT hubs in all prominent locations
- Signature IT Towers (on the lines of Cyber Towers)/IT clusters
- Development of Service Delivery Infrastructure
- Setting up of State Data Centre
- Fibre to Village
- Focus on niche Themes of AP- IoT, SMAC, Fabless, Gaming, and Entertainment

- Implementation of e-Office
- Innovation Policy for Startups
- Innovation Fund/ VC Funding.

COMMUNICATIONS

Government intends bridging the digital divide and creating an inclusive information society where everyone can create, access, utilize and share information and knowledge and improve their quality of life. Some of the important activities proposed under IT Communications are:

INTERNET BANDWIDTH: Providing Internet Bandwidth to Andhra Pradesh Secretariat from two sources and providing Internet Bandwidth to new State Data Centre.

VIDEO CONFERENCE EQUIPMENT: Providing MCA to the new IP based Video Conference equipment

BAND WIDTH PROVISION FOR APSWAN: Providing bandwidth towards BSNL leased lines for operation of State Wide Area Network (SWAN): Providing maintenance, leased line charges of links and payment to horizontal activity, network interfaces equipment and site repairs.

TWO WAY VIDEO CONFERENCE AT MANDAL HEADQUARTERS: Providing “Two Way Video Conference Facility to all Mandal Headquarters with Optical Fiber Cable (OFC) Technology” in the State.

It also connects mainly District Planning Offices, RDOs, ITDAs and Legislative Assembly Constituencies in addition to all MROs and District Headquarters. The budget for provisioning and maintaining the Video Conference will be met from SC/ST sub components exclusively for SC/ ST constituencies and ITDAs in the State.

Providing Two way video connectivity facility with OFC technology is provided to all mandal headquarters, CPO offices, RDOs, ITDAs, Legislative assembly constituencies. Integrating the two way video conference system is under integration with new AP SWAN. Payment towards operation, leased line charges, maintenance activity and AMC for older Video Conference Facility to ITDAs etc have to be taken care of.

SAPNET

The Government of Andhra Pradesh, as a part of its objective to harness the potential of IT established a Satellite based communications Network to be utilized in the areas of Distance Education, Agricultural Extension, E – Governance, and Human Resource Development.

The Earth Station at SAPNET is more than a decade old and is built with MPEG-2 technology is becoming obsolete. Besides it uses more Bandwidth. It will be necessary and beneficial to upgrade the earth station to work in this new MPEG-4 technology to derive the full benefit and also with the latest trend in broadcasting. Therefore, it is proposed to upgrade the Earth Station at SAPNET by replacing some of the equipment in the chain to facilitate working with the MPEG-4 technology and with DVB S-2 digital modulation to ensure optimum utilization of bit rate and achieve maximum possible video quality in the received picture.

An amount of Rs.120.00 lakh is provided in the budget 2014-15.

INFRASTRUCTURE

Under Infrastructure, the important activities proposed include payments towards AMC and FM payment for APSCAN, infrastructure, procurement of additional accessories for network switches and UPS rooms, procurement of servers storage, network tools etc. renewal and procurement of licenses viz. Microsoft Exchange, Enterprise Management system of Computers, Printers, Scanners and other equipment, providing Security Architecture in the AP Secretariat etc.

STATE DATA CENTRE

GoAP has built a State Data Center of approximately 8,900 S.Ft. in the Financial District at Manikonda village to cater for the Data Center needs of all the departments of the State Government. Out of this, DeitY supports financially for an area of 4000 S.Ft.. The remaining expenditure has to be borne by the State. The entire space under Phase-I has been utilized and almost 90% of space in Phase-II has been utilized.

The activities under State Data Center include provisioning of Hardware and Software for supporting all Govt. Departmental applications being migrated to AP State Data Center, Infrastructure and applications Security Audit, IPv6 implementation, requirements for replication with Disaster Recovery Site. Further, there is a requirement of building new state data center in the new capital being identified for AP.

E- GOVERNANCE PROJECTS

1. Maintenance of Websites of APIT and 13 district portals.
2. Maintenance of ongoing projects: Some of the important activities under e-Governance Projects are maintenance of APIT websites and District portals, maintenance of ongoing projects viz., Simple File tracking system, Automatic Publication of Government Order on Internet, Publication of Gazette on Interney, maintenance cost of centralized HRMS and payroll in the state etc.
3. APSRDH: Maintenance of the State Resident Data Hub (SRDH) for Andhra Pradesh: The base demographic data has to be linked to the respective citizen information residing in multiple systems of State Government, which are delivering citizen centric Government welfare services. APSRDH helps to correlate a resident's demographic data with the benefit scheme data for which the resident is eligible for delivery of Government Welfare Scheme benefits.
4. Mobile Based Application: To monitor revised National Tuberculosis Control Programme (RNTCP) and eAjamish are developed using Android mobile tables using GPRS connectivity. For both the applications data is fetched from server using web services. Stakeholders of RNTCP are Lab Technician, Senior TB Treatment Supervisor, Senior TB Laboratory Supervisor, Medical Officers, Dot Supervisors, District TB officers and State TB officer, Stakeholders for eAjamish are revenue Department at Mandal level or Tahsildar or Village Revenue Officers. For eAjamish data will be collected at ground level and processed by the Department.
5. Awards to best eGovernance initiative for Exemplary Implementation of e-Governance Initiatives by Government of AP.

6. To implement eOffice solution of NIC in a phased manner with 500 users in secretariat, in all Welfare departments, IT&C, Housing, Civile Supplies and agriculture and the related Expenditure sections in the Finance Dept and the Law dept, in addition to CS Office and CMO and in three collectorates initially on pilot basis.

E-SEVA /MEE-SEVA

Several initiatives were taken up under e-Governance with a view to take the benefit of Information Technology to the common men. eSeva, one of the e-Governance initiatives, offers a wide spectrum of citizen-friendly services to serve citizen in an efficient, reliable, transparent and integrated manner on a sustained basis though an easy access through a chain of computerized Integrated Citizen Service Centers (ICSCs).

The services available for online transaction are --- processing of payments, issue of certificates, permits & licenses, bill payments to IDEA, Tata, Airtel, etc., and Mee-seva. And purchase of Desktops, servers, headphones with microphone and Cameras, tables and chairs, LCD projectors, LAN Printer and scanner, software, invertors, amplifier with Speakers, Computers, printers, Scanners, Computer Tables & chairs, Lan Solar based UPS and Wi-Fi box to setup the full fledged computer labs etc.

An amount of Rs.407.30 lakh is provided in the budget 2014-15 .

JKCs:

Government of Andhra Pradesh had initiated JKCs program partnership with Academic Institutes, Industry and Associations of IT Industry towards the training and placement of Engineering / Non Engineering graduates. JKC is a unique Human Resource Development initiative of the government and first of its kind in the country, to impart required skills to the Engineering / Non-Engineering students and to make them technically and professionally competent for IT employment and to supply quality manpower to IT Industry. The JKC/APSFKNW is also planning to campaign Schedule caste/Tribe IT Programs in the rural back ward areas and Tribal concentrated areas as well as in the Engineering colleges and degree colleges. JKC organizes Industry Visits and lectures from industry experts etc.

An amount of Rs.182.47lakh is provided towards implementation of various activities under JKC's in the Plan B.E 2014-15.

DIRECTOR (ELECTRONIC SERVICES DELIVERABLE)

An amount of Rs.196.68 Lakh is provided in the budget 2014-15 towards implementation of various activities in the Directorate of Electronic Services Deliverable Head of Department under ITE&C Department.

COMMISSIONER, TOURISM DEPARTMENT

Tourism is identified as one of the growth engines for the development of the State and to bring socio-economic benefits to the community in terms of employment opportunities, income generation, foreign exchange earnings through Development of Tourism in the State. To achieve the above goals, Government is committed to promote tourism and development of tourism circuits with required infrastructure in the State and to implement the tourism activities in a big way.

The activities include Aam Aadmi Tourism, Rural Tourism, Eco-Tourism, Adventure Tourism and Safe and Responsible Tourism and to focus on enhancing the job opportunities and give fillip to tourism sector.

The Tourism Department has its Regional offices at Visakhapatnam, Tirupathi, Nagarjunasagar and New Delhi.

A total amount of Rs.3105.52 67 lakh is provided in the budget 2014-15 towards implementing the following schemes for Tourism promotion. Out of which Rs.1225.00 lakh is provided under Centrally Assisted State Schemes and Rs.1880.67 lakh under State schemes.

DEVELOPMENT OF INFRASTRUCTURE FACILITIES FOR TOURISM PROMOTION:

The scheme aims at creation of infrastructure facilities for tourism promotion. The department is establishing and maintaining AP. Tourist Information Counters located at various places viz., Kolkata, GOA, Chennai, Secunderabad and Vijayawada Railway stations etc.

An amount of Rs.48.58 lakh is provided in the budget 2014-15.

NATIONAL TOURISM FESTIVALS/FAIRS:

The scheme aims at participation in various Fairs / Festivals / Marts/ conferences at National level duly depicting the important destinations of the State and also organizing Road shows in prominent cities for promotion of tourism and to attract tourists from all over India to visit the state. It also aims at participating in various Fairs and Festivals abroad as suggested by MOT, GOI and organizing interaction meets, coinciding with participation. It also aims in opening of AP Tourism Information centres abroad, organizing International FAM tours and for release of advertisements for publicity to attract tourists as a part of tourism promotion.

An amount of Rs. 250.36 lakh is provided in the budget 2014-15.

ADVERTISEMENT FOR PROMOTION OF TOURISM:

The scheme intends for releasing advertisements in connection with various fairs and festivals to be organized by the Dept. Bringing out a tourism monthly magazine for promotion of A.P. Tourist destinations and for developing and printing of tourism promotion material in the form of brochures, posters and booklets. It also includes advertisements through Electronic Media and preparation of CDs on Adventure Tourism / Heritage Tourism / Tourism Festivals.

An amount of Rs.8.47 lakh is provided in the budget 2014-15.

NEW TOURISM PROJECTS:

The scheme aims for taking up New Tourism projects as a part of Tourism infrastructure development. The Government has taken up various Tourism Projects on Private-Public Partnership (PPP) mode/on BOT for providing more public amenities and for attracting more for development of Tourism infrastructure and Tourism spots in various districts of the state. The new rural tourism projects are to be taken up at Narasapuram, Pedana and Mangalagiri.

An amount of Rs.100.000 lakh is provided in the budget 2014-15.

ECONOMIC ADVICE AND STATISTICS

HEAD QUARTER OFFICE:

An amount of Rs.20.57 lakh is provided in the budget 2014-15 for implementation of the following schemes:

- i) Establishment of Technical Cell at Head Quarters for collection of Data and Maintenance of Data bank
- ii) Human Resources Development
- iii) Strengthening of Computer Division and Maintenance of Computers.

DISTRICT PLANNING MACHINERY :

An amount of Rs.19.62 lakh is provided in the budget 2014-15 towards staff salaries under the scheme.

ANNUAL SURVEY OF INDUSTRIES (ASI):

The National Sample Survey Organization (NSSO), Government of India is conducting the Annual Survey of Industries for Registered Factories under Section 2 m(i) 2m(ii) of Factories Act 1948 in the State every year on sample basis and sparing the unit data to states. The Directorate of Economics & Statistics is also conducting residual sample survey. DE&S is processing the data and pooling exercise has been taken up for getting better estimates at sub state level.

IIP is a short term indicator of Industrial growth till the actual results from Annual Survey of Industries (ASI) become available. It is used as a tool for quick estimates of industrial growth of the State at a particular point of time and to know its contribution in State Economy.

An amount of Rs.9.05 lakh is provided in the budget 2014-15 for conduct of ASI & IIP surveys.

CONSTRUCTION OF CONSUMER PRICE INDEX NUMBERS FOR RURAL AND URBAN:

The department collects Daily Retail Prices of 6 Essential Commodities , Weekly Retail Prices of 30 Essential Commodities, the Farm Harvest Prices of all Agricultural Commodities covered in Agricultural Census abstract , Wholesale prices of 40 Agricultural Commodities , Wages of Agriculture Labour, Wholesale Prices of Livestock

and Livestock Products, Prices of Building Material and Wage Rates of Construction Labour are obtained from 13 urban and 13 rural centers, the CPI-Industrial Workers, every month from the selected centers, for construction of Consumer Price Indices. The data collected by the department is thoroughly reviewed by the group of ministers for taking policy decisions.

An amount of Rs.5.44 lakh is provided in the budget 2014-15.

ENVIRONMENT STATISTICS IN A.P.:

“Compendium of Environment Statistics, Andhra Pradesh” has been started since 2006. This publication consists of various issues regarding Environment Degradation in several aspects and a sound database on Bio-Diversity, Atmosphere, Lithosphere, Hydrosphere and Human Settlements.

An amount of Rs.1.16 lakh is provided in the budget 2014-15.

STATE/DISTRICT DOMESTIC PRODUCT:

The State/ District Domestic Product, is an ongoing scheme. The objective of the scheme is to estimate Gross State Domestic Product (GSDP) and District Domestic Product (DDP). The State Domestic Product is one of the components of Macro Economic Aggregates. The other macroeconomic aggregates Viz., Capital Formation, Consumption Expenditure (Private Final Consumption Expenditure and Government Final Consumption Expenditure), Disposable Income and Domestic Savings are very important indicators in measuring the magnitude of growth of productive potential of the economy.

The estimation process of compiling State and District Domestic Product and the other macroeconomic aggregates requires large scale data from the line departments for reliable estimates. As such training programmes/ workshops are to be conducted to the line departments, district officials for obtaining reliable data to prepare the GSDP/DDP and other macroeconomic aggregates.

An amount of Rs.6.50 lakh is provided in the budget 2014-15.

GENDER STATISTICS:

An amount of Rs.2.90 lakh is provided in the budget 2014-15 for compilation and publication of Gender Statistics.

DISASTER STATISTICS:

An amount of Rs.2.32 lakh is provided in the budget 2014-15 for creating database on disaster statistics for different types of disasters occurred from time to time like cyclones, floods, droughts, earth quakes etc.

CENTRALLY ASSISTED STATE SCHEMES**AGRICULTURAL CENSUS ON LAND HOLDINGS:**

Agricultural Census on Land Holdings is an ongoing scheme with 100% Central assistance. This Census is being conducted once in 5 years as per the instructions of the Govt. of India. The first countrywide comprehensive Agricultural Census was organized during 1970-71. The present Agricultural Census is 9th in the series was conducted with 2010-11 as reference year. The census consists of three phases viz. Main Census (Phase 1), H-schedules (Phase II) and Input Survey (Phase III). Phase I and Phase II of Agricultural census 2010-11 was completed. Phase III of Input survey with reference year 2011-12 is also completed.

An amount of Rs.338.89 lakh is provided in the budget 2014-15 under the scheme.

TIMELY REPORTING OF AGRICULTURAL STATISTICS:

This is an ongoing centrally sponsored scheme being implemented since 1971-72. This scheme was converted as Central Sector Scheme from 2007-08.

Under this scheme, the Area Estimates of Principal Crops viz., Paddy, Jowar Bajra, Ragi Maize, Groundnut, Castor, Cotton, Sugarcane and Onion in Kharif season and 9 Principal Crops viz., Paddy, Jowar, Bajra, Ragi Maize, Groundnut, Sunflower, Bengalgram and Onion in Rabi Season have to be furnished to Government of India after obtaining data from a sample of 20% of villages in each year. Apart to this, the estimates of Area under High Yielding Varieties of Paddy, Jowar, Bajra and Maize Crops during both seasons have also to be obtained and furnished to Government of India.

An amount of Rs.275.15 lakh is provided in the budget 2014-15 for collection of the statistics under the scheme.

IMPROVEMENT OF CROP STATISTICS:

This is an ongoing centrally sponsored scheme being implemented since 1974-75. This scheme was converted as 100% Central Sector Scheme (Centrally sponsored scheme) from 2007-08.

The objective of the scheme is to locate and identify the deficiencies and variations in respect of Area and Yield estimates in the State through the joint efforts of central and state level functionaries and to suggest remedial measures in obtaining the correct and reliable statistics. Under this scheme sample check on area enumeration aggregation of area figures on Adangal / Pahanies and supervisions of crop cutting experiments are carried out by the Directorate of Economics and Statistics every year.

An amount of Rs.193.34 lakh is provided in the budget 2014-15 under the scheme.

RATIONALIZATION OF MINOR IRRIGATION STATISTICS:

This is an-ongoing staff oriented centrally sponsored Scheme and was converted as Central Sector Plan Scheme. The basic objectives of the Scheme are 1) To organize a complete census on Quinquennial basis on Minor Irrigation Sources 2) To prepare estimates of area irrigated under different Minor Irrigation Sources 3) To organize status surveys between the census for ascertaining the additional areas brought under irrigation under different categories of Minor Irrigation Sources.

The Fourth Minor Irrigation Census was conducted with reference year 2006-07. The staff sanctioned under Rationalization of Minor Irrigation Statistics is being continued for this year also. The amount provided is towards salary cost of the staff sanctioned under this scheme and also the expenditure towards conduct of Census. The Fifth Minor Irrigation Census will be conducted with the reference year 2013-14.

An amount of Rs.477.27 lakh is provided in the budget 2014-15 under the scheme.

BASIC STATISTICS FOR LOCAL LEVEL DEVELOPMENT (BSLLD):

The decentralization initiated by the 73rd and 74th amendments of the Indian Constitution, gave greater responsibilities and powers to the Panchayats and Nagar Palikas as the third tier of Governance offering a new era of opportunity for local

planning, effective implementation and monitoring of various social and economic development programmes in the country. The Statistical System is expected to assist the various developmental agencies in this challenging endeavour.

The Central Statistical Office, MOSPI has been implementing a pilot scheme on BSLLD (100% centrally sponsored scheme) under 11th Plan.

The Survey has been taken up in SPSR Nellore District for collection of Statistical data for the year 2010-11 at Village Level . The survey work was completed, to this effect, the report has also been submitted to the CSO, New Delhi. The CSO has proposed to conduct pilot study in urban areas with reference year 2012-12 in AP.

An amount of Rs.74.31 lakh is provided in the budget 2014-15 under the scheme.

ANDHRA PRADESH STATE STRATEGIC STATISTICAL PLAN:

The Ministry of Statistics and Programme Implementation (MOSPI), Govt. of India, as follow up of the measures suggested by the National Statistical Commission in its Report (August, 2001), initiated the India Statistical Strengthening Project (ISSP) with the assistance of World Bank. The focus of ISSP is on strengthening the statistical capacity in the 35 States and Union Territories. The Government of Andhra Pradesh has participated in this Project.

Accordingly, the Andhra Pradesh Strategic Statistical Plan has been prepared, considering 20 key activities as envisaged in the India Statistical Strengthening Project (ISSP), to bridge the data gaps and to strengthen the Statistical system at State and District level, with an out lay of Rs. 63.91 Crores of which the grant from Government of India is Rs. 60.38 Crores and State share is Rs. 3.53 Crores and got approved by the High Level Steering Committee (HLSC) and Memorandum of Understanding (MoU) was also signed by the representatives of Government of India and Government of Andhra Pradesh on 01-07-2011.

The Project report of APSSP was approved by the Ministry of Statistics and Programme implementation, GOI New Delhi and implementation has been commenced by DES. The expenditure has to be released by the DES to the different agencies, including CPOs at District Level based on the progress made in the studies / activities entrusted

to them. The expenditure has to be incurred on different activities at different time points in implementation process of the project.

An amount of Rs.1785.99 lakh is provided in the budget 2014-15 under the scheme.

SIXTH ECONOMIC CENSUS:

Economic Census (EC) is the complete count of all establishments/units located within the geographical boundaries of the country. So far five Economic Censuses were conducted under the aegis of the Central Statistics Office (CSO), Ministry of Statistics & Programme Implementation, Govt. of India. The Government of India, as part of all India level exercise, have proposed to organize the 6th Economic Census in Andhra Pradesh during the year 2012-13.

The State Government have also constituted, a state level steering committee under the Chairmanship of the Chief Secretary to Government and also district and municipal level committees to conduct the 6th Economic Census in a smooth and efficient manner. The field work of the 6th Economic Census is completed and the post field works are also being completed and the scanning of schedules is to be under taken at New Delhi.

An amount of Rs. 1425.78 lakh is provided in the budget 2014-15.

CIVIL SUPPLIES DEPARTMENT

DEEPAM:

Deepam Scheme is launched on 9th July 1999 in Rural areas and from Feb.2000 in urban areas for distribution of Liquefied Petroleum Gas connections to BPL women with a view to reduce dependence on forest for fire wood, improve their health, remove drudgery due to conventional cooking, by paying the security deposit amount on behalf of beneficiaries.

An amount of Rs.8054.02 lakh is provided in the budget 2014-15.

CONSUMER AWARENESS :

An amount of Rs.29.24 lakh is provided in the budget 2014-15 towards promoting consumer welfare programmes all over the State.

There are 16 District Consumer Information Centers, 665 Mandal Consumer Information Centers and 2522 consumer clubs in the State. The activities include conducting consumer awareness campaigns at District / Divisional / Village level and actively conducted seminars, workshops and trainings to the Officials and non- officials involved in consumer welfare programmes.

ANNAPURNA SCHEME:

An amount of Rs.337.07 lakh is provided in the budget 2014-15 towards implementation of Annapurna Scheme.

CONSUMER WELFARE FUND:

The main objective of Consumer Welfare Fund (CWF) is to protect the consumer from exploitation, unfair trade practices and to strengthen the consumer movement in the State. In order to strengthen the consumer Organizations/institutions, financial assistance is being provided from Consumer Welfare Fund to protect consumer rights from Village level to State level for the benefit of the common man.

An amount of Rs.5.83 lakh is provided in the budget 2014-15.

COMPUTERISATION OF TPDS OPERATIONS:

An amount of Rs.4953.00 lakh is provided in budget 2014-15 under the scheme "Cost of Computerization of TPDS Operations".

SOCIAL SERVICES

SCHOOL EDUCATION

An amount of Rs.82477 .09 lakh is provided in the budget 2014-15 to implement various schemes under School Education, out of which Rs.77400.00 lakh is provided under Centrally Assisted State Plan Schemes.

NORMAL STATE PLAN

GRANT-IN-AID TO SAINIK SCHOOL, KORUKONDA:

Sainik School Korukonda was started at the initiation of Shri Jawaharlal Nehru, Nation's first Prime Minister and Shri VK Krishna Menon, the then Defence Minister.

The important objectives are to prepare boys academically, physically and mentally for entry into the National Defence Academy (NDA); to remove regional imbalance in the officer cadre of the Defence Service and to bring public school education within the reach of the common man.

Sainik School Korukonda is a premier educational institute for children from rural background of A.P. providing quality education and all round personality development of children joining school in Sixth standard. This school is also declared the Best Available School for SCs and STs. The school moulds the children of A.P to join the officer cadre of armed forces after twelfth class through National Defence Academy and other walks of life.

An amount of Rs.350.00 lakh is provided in the budget 2014-15.

PARTICIPATION OF A.P. SCHOOL TEAMS IN NATIONAL GAMES:

An amount of Rs.189.17 lakh is provided in the budget 2014-15 to encourage the students to improve their sporting skills and to make them participate in National Games and to promote sports activities among High Schools students.

GOVERNMENT SECONDARY SCHOOLS:

Three Schemes viz. Supply of furniture to Govt. High School; Supply of Electricity Charges to Secondary Schools and Providing of Lab & Lib equipment to Secondary Schools are clubbed under the Scheme 'Government Secondary Schools'.

An amount of Rs1000.00 lakh is provided in the budget 2014-15 under the scheme to provide furniture, lab and lib equipment etc. to secondary schools.

GRANT-IN-AID TO BHARAT SCOUTS AND GUIDES:

The Scheme Bharat Scouts & Guides is a State Plan Scheme and introduced in the year 1965. The aim of the scheme is to achieve and promote physical, mental, moral and potential growth of the child through scouts and guides activities.

An amount of Rs.42.39 lakh is provided in the budget 2014-15 under scheme.

UNIVERSALIZATION OF PRIMARY EDUCATION "ANDARIKI VIDYA"

To achieve the goal of Universalization of Education (Andariki Vidya), the aim is to provide subject teachers to all the needy schools to develop academic standards, increase in enrolment and curtail dropouts and also to maintain the teacher pupil ratio, Vidya volunteers are engaged in the High School as per the subject requirement.

The important objectives of the scheme are to promote Universalization of Elementary Education; promote imparting of Quality Education; mobilize children, parents and community in favour of schooling; assist the government teachers in teaching and to certain the new entrants admitted recently; assist the government teachers in the adverse teacher pupil ratio and to assist the school committees to improve the infrastructure and to encourage volunteerism and a sense of participation among those who are concerned with the committee in promoting quality education.

An amount of Rs.700.00 lakh is provided in the budget 2014-15 towards implementation of the scheme.

SUPPLY OF TEXT BOOKS TO SC/ST AND MINORITIES

Under universalization of elementary Education and implementation of National Education policy text books are supplied free of cost to the children belonging to SC, ST and Minorities to ensure their academic progress

An amount of Rs.281.00 lakh is provided in the budget 2014-15 towards supply of text books.

ESTABLISHMENT OF 2 B.ED. & 1 D.ED. COLLEGES FOR ST STUDENTS IN TRIBAL AREAS:

An amount of Rs.65.00 lakh is provided in the budget 2014-15 for establishment of two B.Ed colleges at Paderu and Visakhapatnam and one D.Ed college at Rampachodavaram.

PROTECTION OF HIGH SCHOOL BUILDINGS:

In most of the Government schools are having huge Sites / lands (i.e. in Acres) and some of these schools are located in prime areas. It is also observed that most of these school properties are not registered in the name of the School. Also there is no protection wall or fencing for these properties. There is a serious threat for these properties from the land grabbers / unauthorized encroachments.

Lack of protective wall or a compound wall to a school building may give rise to thefts of school property like costly furniture, lab equipment, Computers and other things from the school. In view of these, it has become necessary to provide a compound wall to protect the infrastructure and as well as the ambience of the school. It is proposed to take up the work in a phased manner.

An amount of Rs.1200.00 lakh is provided in the budget 2014-15 under the scheme towards construction of protection walls to schools.

CONSTRUCTION OF BUILDINGS (DSE):

At present certain offices of DEOs/RJDSEs in the state are functioning in rented buildings. Hence it is very much, essential to provide pucca buildings to those offices. Hence it is decided to provide budget for every year for construction of office buildings under the control of Director of School Education, to improve the office administration and save the rental expenditure to the Government.

An amount of Rs.200.00 lakh is provided in the budget 2014-15 towards construction of buildings.

CONSTRUCTION OF RESTROOMS FOR GIRLS IN HIGH SCHOOLS

It is observed that the dropout rate in High Schools is abnormally high particularly among the girl-children. It is also observed that girl-children in high schools are facing lot of hardships due to lack of proper toilet and sanitation facilities. Moreover the girls are unable to express their hardships or sufferings being faced by them due to the inadequacies in toilet facilities or rather complete lack of toilet and sanitation

facilities in schools. This is one of the prime reasons for dropout in schools especially among girl-children.

The main objective of the scheme is to bring the girl child to school and to retain her in school.

An amount of Rs.400.00 lakh is provided in the budget 2014-15 towards construction of restrooms for girls high schools to reduce the dropouts among girls.

ESTABLISHMENT OF SAINIK SCHOOL, KALIKIRI, CHITTOOR DISTRICT:

Government of India has proposed Sainik School at Kalikiri (V & M), Chittoor District.

An amount of Rs. 219.00lakh is provided under budget 2014-15 under the scheme towards payment of exgratia to the assignees of DKT lands for establishment of Sainik School at Kalikiri Village and Mandal in Chittoor Dist.

STRENGTHENING OF A.V. EDUCATION OF MANA TV :

The main objectives of the scheme are to provide quality education in schools; to reach the un-reached through satellite network; to train teachers through teleconferences; to get feedback and monitor performance at field level through the net work; live transmission of Teacher Education programmes to B.Ed., D.Ed. and pre-service teachers; live transmission of School Education programmes for Classes VI to X in Channel II of Mana TV etc.

An amount of Rs.58.32 lakh is provided in the budget 2014-15 towards strengthening of AV Education of MANA TV.

TRAINING OF TEACHER ON CHILD RIGHTS AND GENDER ISSUES:

An amount of Rs.93.84 lakh is provided in the budget 2014-15 towards the training of teacher on child rights and gender issues.

GRANT TO AP OPEN SCHOOLS FOR BOYS & GIRLS:

The A.P. Open School Society (APOSS) was established in the year 1991. An amount of Rs.278.37 lakh is provided in the budget 2014-15 to the APOSS.

The APOSS is established with an objective to provide a flexible non-formal type of education up to senior secondary level to the drop-outs, especially girl children, of formal system, who are 12 years and above. With a vision to provide ample access to sustainable learner-centric quality school education coupled with skill up-gradation

through vocational training, through Open Distance mode. Ultimately, providing universal access to education to all the people aspiring to pursue the education; and creating learning society.

CENTRAL ASSISTED STATE SCHEMES

NUTRITIOUS MEALS PROGRAMME:

An amount of Rs.48512.49 lakh is provided in the budget 2014-15 for implementation of nutritious meal programme.

PROCUREMENT OF RICE FOR CLASSES I - VIII :

The Govt of India has introduced the decentralization of food grains to the districts as per requirement and requested all the States to take necessary action duly allocating the Central funds to the districts for procurement of rice for classes I–VIII. Accordingly, the Govt have taken necessary action for procurement of Rice in the decentralization system as per Govt. of India norms and also provided central funds to the districts as per the requirement.

MANAGEMENT, MONITORING & EVALUATION (MME):

The central funds are sanctioned towards MME component (Remuneration of Programmer and Data Entry Operator, Furniture and Computer & Hardware and External Monitoring Evaluation, Hiring of Vehicles). The implementation of Mid Day Meal Programme in the State is being monitored at State, District, Division, Mandal, Village and school level.

As per the guidelines of the GOI, the Govt. of AP have enhanced the cooking cost for primary and upper primary w.e.f 01.07.2013 as indicated below:

S.No.	Sector	Revised rates		Additional Commitment of State Govt.	Total (after revised)
		Central share(75%)	State share(25%)		
1	Primary	Rs.2.51	Rs.0.84	Rs.1.00	Rs.4.35
2	Upper Primary	Rs.3.75	Rs.1.25	Rs.1.00	Rs.6.00

HONORARIUM TO COOK CUM HELPERS:

The Govt of India have introduced the Scheme regarding the payment of honorarium to Cook Cum Helpers to the implementing agencies in matching scheme 75% : 25 %

sharing pattern and requested all the states to take necessary Budget at the State level for presenting the same to the PAB meeting . Accordingly the State Govt have prepared the Budget and presented the PAB. Recently, no. of cook cum helpers have been increased to 102099 based on the enrolment.

CONSTRUCTION OF BUILDING FOR KITCHEN CUM STORE ROOMS:

All schools were provided kitchen Sheds phase -I allotted by Govt of AP for 13 Districts 31213 Units at Rs. 60,000/- and phase- II, 13,103 Kitchen Sheds were allotted @ Rs. 1,50,000/-

RASHTRIYA MADHYAMIK SHIKSHA ABHIYAN (RMSA):

An amount of Rs.15000.00 lakh is provided in the budget 2014-15 for implementation of RMSA programme.

This project is being implemented from the academic year 2009-10 with a sharing pattern of 75:25 (Central/State) during 11th and 12th Five Year Plan period.

The important objectives are to provide a secondary school within a reasonable distance of any habitation, which should be 5 kilometer for secondary schools and 7 -10 kilometers for higher secondary schools and to ensure universal access of secondary education by 2017 (GER of 100%), and Universal retention by 2020 and to provide access to secondary education with special references to economically weaker sections of the society, the educationally backward, the girls and the disabled children residing in rural areas and other marginalized categories like SC, ST, OBC and Educationally Backward Minorities (EBM).

The recurring components of RMSA are providing School Annual Grants, Minor Repair Grants, In-Service Teacher Trainings, Teachers Salaries (Posts sanctioned under RMSA), Book Fair at District level, Self Defense Training (Marshall Arts to Girls) etc.

The RMSA is registered as “Andhra Pradesh Secondary Education Society” under the A.P. Co-Operative Societies Act -2001.

SETTING UP OF 6,000 MODEL SCHOOLS AT BLOCK LEVEL AS BENCHMARK OF EXCELLENCE:

Model Schools is a centrally assisted scheme for setting up of 6000 Model Schools at Block Level as benchmark of excellence. The funding pattern is 75% of the capital cost will be borne by the Central Government and the balance 25% will be

provided by the State Government. Model Schools have infrastructure and facilities of the same standard as in a Kendriya Vidyalaya and with stipulations on pupil – teacher ratio, ICT usage, holistic educational environment, appropriate curriculum and emphasis on output and outcome. GoI Sanctioned Rs.302 lakh for each Model School of which Rs.2.72 lakh for Civil Works, Rs.23 lakh for furniture, Rs.5 lakh for computers and Rs.2lakhfor laboratory equipment is earmarked. 163 Model Schools in Phase-I and 109 Schools in Phase-II are sanctioned under the scheme. Out of 163 sanctioned schools, 150 Schools are functioning from the academic year 2013-14 with classes VI, VII, VIII and Intermediate first year in Phase-I.

An amount of Rs.13400.00 lakh is provided in the budget 2014-15 for setting up of model schools.

SCHEME FOR PROVIDING EDUCATION IN MADARSAS, MINORITIES AND DISABLED:

An amount of Rs.487.51 lakh is provided in the budget 2014-15 under the scheme providing education in Madarsas, Minorities and Disabled.

SARVA SIKSHA ABHIYAAN:

STRENGTHENING OF ELEMENTARY EDUCATION (13TH FINANCE COMMISSION GRANTS)

An amount of Rs.12072.00 lakh is provided in the budget 2014-15 towards Strengthening of elementary Education under 13th Finance Commission grants.

CENTRALLY ASSISTED SCHEMES:

SARVA SIKSHA ABHIYAAN:

Sarva Shiksha Abhiyaan is a centrally sponsored scheme being implemented in the state since 2001-02 to attain Universal Elementary Education. Andhra Pradesh is the implementing society for Sarva Shiksha Abhiyan. SSA has been identified as main vehicle to implement the provisions of the RTE Act. Government of India and State Government are releasing the funds as per the ratio fixed by Government of India from time to time (presently 65:35 between center and state).

The following are the main objectives of Sarva Shiksha Abhiyan.

OBJECTIVES:

1. Enrolment of all children in the age group of 6-14 years in regular schools.

2. Retaining the enrolled children till the completion of 8 years of elementary education.
3. Bridging gender and social category gaps at elementary education level.
4. Focus on elementary education of satisfactory quality with emphasis on education for life.

An amount of Rs.75138.25 lakh is provided in the budget 2014-15 towards implementation of Sarva Siksha Abhiyaan programme.

COMPONENTS OF SSA PROGRAMME:

OPENING OF NEW PRIMARY SCHOOLS:

New primary schools are opened as per state norms in the habitations which don't have access to primary schooling facility within the distance of 1 km. with at least 20 school going children in the locality.

UPGRADING PRIMARY SCHOOLS IN TO UPPER PRIMARY SCHOOLS:

The eligible primary schools are upgraded into upper primary schools duly adding VI and VII classes to ensure access to upper primary schooling facility to the habitations within the distance of 3 kms.

SANCTION OF REGULAR TEACHERS TO NEW SCHOOLS AND ADDITIONAL TEACHERS IN THE EXISTING PRIMARY & UPPER PRIMARY SCHOOLS:

Regular teacher posts are sanctioned in newly opened primary and upper primary schools @ 2 per primary school and 3 per upper primary school. Additional teachers are also sanctioned to maintain Teacher Pupil Ratio (TPR) as per norms i.e., 1:30 in primary schools and 1:35 in upper primary schools.

STRENGTHENING OF MANDAL RESOURCE CENTRES AND SCHOOL COMPLEXES:

There are 1137 Mandal Resource Centres (MRCs) and 6973 School Complexes in the state to monitor the implementation of SSA activities. Every MRC is provided with 3 Mandal Resource Persons (MRPs), 2 Inclusive Education Resource Teachers, MIS Coordinator, Data Entry Operator and Accountant. In addition, 1 Cluster Resource Person (CRP) is sanctioned for every 18 schools in each mandal. These CRPs are stationed in the concerned school complexes and assist the Headmaster of nodal school in monitoring the activities.

PROVIDING 20 DAY TRAINING TO IN-SERVICE TEACHERS EVERY YEAR:

All teachers working in Government and aided schools are provided with 20 day in-service training every year including 10 days monthly school complex meetings.

INTERVENTIONS FOR OUT OF SCHOOL CHILDREN AND SPECIAL TRAINING :

As per RTE Act all the out of school children are provided with Special training to bring them on par with other children of their age group through Residential / Non Residential Centers. Worksite schools and seasonal hostels are also established for the education of children of migrant families.

SUPPLY OF TWO PAIRS OF UNIFORMS TO THE CHILDREN STUDYING IN GOVERNMENT SCHOOLS UPTO VIII CLASS EVERY YEAR

All girls, SC, ST and BPL boys studying in Government schools in classes I to VIII are provided with 2 pairs of Uniforms every year.

IMPLEMENTING ACTIVITIES FOR THE EDUCATION OF CHILDREN WITH SPECIAL NEEDS

An amount of Rs.3,000/- per child for all Children with Special Needs (CWSN) is sanctioned every year to take up the activities for the education of these children. Supply of aids and appliances, conducting screening tests, physiotherapy, corrective surgeries, home-based education, early intervention to the children in the age group of 3-5 years, maintaining of IERCs are main activities under this intervention.

CIVIL WORKS

School buildings to new schools, additional classrooms in the existing primary, upper primary and upper primary sections of high schools, drinking water units and toilets in urban areas are sanctioned under this item. Toilets and drinking water facilities are provided in schools in rural areas in convergence with RWS and TSC.

RELEASE OF TEACHING LEARNING EQUIPMENT GRANT TO NEW PRIMARY & UPPER PRIMARY SCHOOLS

An amount of Rs.20,000/- per primary school and Rs.50,000/- per upper primary school is sanctioned as one time grant.

RELEASE OF SCHOOL GRANT, TEACHER GRANT AND MAINTENANCE GRANT TO SCHOOLS

School grant is released to all Government and Aided schools every year @ Rs.5,000/- per primary school and Rs.12,000/- per upper primary school. Maintenance grant is released to all Government schools @ Rs.5,000/- per school having upto 3 classrooms and Rs. 10,000/- per school with more than 3 classrooms to take up minor repairs to buildings and maintain toilets and drinking water.

CONDUCTING RESEARCH AND EVALUATION STUDIES ON INTERVENTIONS BEING IMPLEMENTED - SUPERVISION & MONITORING OF ACTIVITIES

There is a provision of Rs.1500/- per school for all Government and Aided schools to take up the activities under this item. Out of this Rs.250/- per school is spent at state level and the remaining Rs.1250/- per school spent at district level.

MANAGEMENT, QUALITY AND COMMUNITY MOBILIZATION

6% of total outlay can be utilized towards management cost, enhancement of quality and community mobilization.

INNOVATIONS – ORGANIZING INNOVATIVE ACTIVITIES FOR GIRLS EDUCATION, EARLY CHILDHOOD EDUCATION, EDUCATION OF SC & STs, MINORITY, URBAN DEPRIVED CHILDREN AND COMPUTER EDUCATION FOR UP SCHOOLS.

An amount of Rs.1.00 crore per year per district is sanctioned to take up the activities. Out of this an amount of Rs.50.00 lakh shall be spent towards supply of computers to upper primary schools including training on computers.

TRAINING OF COMMUNITY LEADERS AND COMMUNITY MOBILIZATION

There is a provision to provide 3 day residential and 3 day non residential training programme to School Management Committee and Local Authority Members on the activities of Sarva Shiksha Abhiyan.

TRANSPORT / ESCORT

There is a provision to provide transport charges @ Rs.3000/- per child per year to the children of un served habitations.

RUNNING SPECIAL RESIDENTIAL SCHOOLS AND HOSTELS FOR URBAN DEPRIVED CHILDREN

2 Residential Schools one each in Visakhapatnam and Vijayawada and 13 Hostels in the state are sanctioned for the education of urban deprived children.

AP MAHILA SAMATHA SOCIETY

An amount of Rs.200.00 lakh is provided in the budget 2014-15 for the AP Mahila Samatha Society.

COLLEGIATE EDUCATION

Department of Collegiate Education monitors the administrative functions and academic quality in Government and Aided Degree Colleges in the state. It also monitors implementation of various programmes for sustaining and promoting the quality of education with the objective to provide a purposeful education to the students particularly those hailing from marginalized sections of the society.

A total amount of Rs.51863.62 lakh is provided in the budget 2014-15 for implementation of various plan schemes under Collegiate Education.

NORMAL STATE PLAN SCHEMES

WELFARE OF S.C / ST STUDENTS IN GOVT. DEGREE COLLEGES

The Book Bank Scheme is an ongoing scheme with an objective to encourage the spirit of learning among the SC & ST students of Government Degree Colleges. Under the scheme, valuable books of different subjects and curriculum are being purchased and distributed exclusively for the benefit of SC & ST students of Degree Courses.

An amount of Rs. 502.00 lakh is provided in the budget 2014-15 under the Scheme.

MANA TV

Under the scheme, the curriculum based degree lessons of 12 conventional and 3 restructured subjects are being telecasted through MANA TV, which supports and supplements the normal teaching by providing the latest information. It is a modern and innovative learning resource and the telecast is received by 141 Govt. Colleges in the State benefiting large sections of the students belonging to rural areas.

An amount of Rs. 41.50 lakh is provided in the budget 2014-15.

HONORARIUM TO MENTORS OF JKC'S

JKC, initiated in 2005 by the Government of AP, has evolved into a dynamic and student friendly platform to accommodate the job aspirations of students in degree colleges. JKC has successfully risen to the challenge of training students in skills relevant to the needs of the job industry and is continuously helping them to adapt to the competitive business environment. In the JKC's established in degree colleges, students are trained through Mentors in communication skills, soft skills, analytical

skills and computer skills. Students belonging to the commerce stream have the opportunity of undergoing training in Tally Financial Accounting Package. The students trained in JKC's are shown placement opportunities in noted and well placed companies.

An amount of Rs. 387.04 lakh is provided in the budget 2014-15 towards payment of honorarium to Mentors in JKC's.

GOVERNMENT DEGREE COLLEGES IN TRIBAL AREAS (RIAD)

Government sanctioned new Govt. Degree Colleges in certain tribal areas of the state for the benefit of the S.T. Students with an objective to provide educational facilities to students who are hailing from remote and tribal areas.

An amount of Rs. 97.00 lakh is provided in the budget 2014-15 under the scheme.

ESTABLISHMENT OF ENGLISH LANGUAGE LABS (ELLS)

The establishment of English Labs (Software based) in Government Degree Colleges is comprising three folds - 1. English Lab 2. Career Lab and 3. Aptitude Lab. The software introduced in ELLs are designed to develop and strengthen communication skills and Analytical skills and helps the students sharpen their communication, logical and Aptitude capabilities. The Aptitude Lab is equipped with a vast 3500 question bank and the career lab offers guidance and a sense of direction to the student searching for bright career opportunities

An amount of Rs. 194.00 lakh is provided in the budget 2014-15 under the scheme.

DISTRICT RESOURCE CENTRES

District Resource Centres (DRC) were established in 13 Districts covering all the Government Colleges in the State to provide additional support to the students of Govt. Degree Colleges situated in semi urban, rural and remote areas. The DRCs have been conducting activities like sharing of teacher expertise, labs, library, playgrounds and other infrastructural facilities and support services like Computer Centre, Health Centre etc., Joint activities like additional coaching, career guidance, linkages, summer programmes, competitions etc., are conducted at the district level.

An amount of Rs. 11.00 lakh is provided in the budget 2014-15 under the scheme.

ASSISTANCE TO CENTRAL UNIVERSITY:

An amount of Rs. 100.00 lakh is provided in the budget 2014-15 as assistance to Central University.

ASSISTANCE TO TRIBAL UNIVERSITY:

An amount of Rs. 100.00 lakh is provided in the budget 2014-15 as assistance to Tribal University.

RESIDENTIAL DEGREE COLLEGES FOR SCs:

An amount of Rs. 1943.00 lakh is provided in the budget 2014-15 under the scheme Residential Degree Colleges for SCs.

RESIDENTIAL DEGREE COLLEGES FOR STs:

An amount of Rs. 150.00 lakh is provided in the budget 2014-15 under the scheme Residential Degree Colleges for STs.

TRIBAL DEGREE COLLEGES:

An amount of Rs. 557.50 lakh is provided in the budget 2014-15 under the scheme Tribal Degree Colleges.

CENTRALLY ASSISTED STATE PLAN SCHEMES**RASTRIYA UCHCHATAR SIKSHA ABHIYAAN (RUSA) :**

Government of India launched a new Scheme RUSA (Rastriya Uchchatar Siksha Abhiyaan), for funding the state Universities and Colleges in order to achieve the aims of equity, access & excellence. This scheme consists 18 Components under which the funding will be allocated. The funding is for the next five years. It is proposed to take up the activities under five components viz., creation of Universities by way of up-gradation of existing Autonomous colleges; creation of Universities by conversion of colleges in a cluster; new Model Colleges (General); upgradation of Existing Degree College to Model Colleges and infrastructure to Colleges.

An amount of Rs. 700.00 lakh is provided in the budget 2014-15 towards implementation of the activities under the Scheme.

INTERMEDIATE EDUCATION

An amount of Rs.10558.52 lakh is provided in the budget 2014-15 for implementation of various schemes, of which Rs.10000.00 lakh under RIDF and Rs.558.52 lakh under State.

State Plan Schemes

Rural Infrastructure Development Fund (RIDF) XVIII & XIX:

Government have accorded administrative sanction for construction of 43 new buildings and 6 additional blocks in 49 Government Junior Colleges under RIDF XVIII and 152 Government Junior Colleges under RIDF XIX.

An amount of Rs.100000.00 lakh is provided in the budget 2014-15 towards the works under RIDF.

GOVERNMENT JUNIOR COLLEGES

APPOINTMENT OF CONTRACT FACULTY:

An amount of Rs. 50.00 lakh is provided in the budget 2014-15 towards salary of contract faculty engaged in Government Junior Colleges.

PROVIDING OF LABORATORY EQUIPMENT TO GOVT. JUNIOR COLLEGES:

Government has decided to improve the facilities in Laboratories in Govt. Junior Colleges and to conduct practical examinations in Jumbling System. Accordingly Laboratory Equipment is up-graded in 93 colleges for general courses in the year 2013-14.

An amount of Rs. 34.81 lakh is provided in the budget 2014-15 towards providing laboratory equipment to Government Junior Colleges.

CONSTRUCTIONS OF BUILDINGS:

An amount of Rs.448.71 lakh is provided in the budget 2014-15 towards constructions of buildings to Junior Colleges.

ADULT EDUCATION:

CENTRALLY ASSISTED STATE PLAN SCHEMES:

SUPPORT FOR EDUCATIONAL DEVELOPMENT INCLUDING TEACHERS TRAINING AND ADULT EDUCATION:

An amount of Rs. 961.75 lakh is provided in the budget 2014-15 towards support for educational development including teachers training and adult education.

REGISTRAR OF PUBLICATIONS:

The main objective of the office is to receive all the books and periodicals printed and published in the state of Andhra Pradesh free of cost from the printers and publishers. Most of the functions are statutory.

An amount of Rs.0.46 lakh is provided in the budget 2014-15 to implement the scheme.

NATIONAL CADET CORPS

An amount of Rs.6.14 lakh is provided in the budget 2014-15 towards the activities under National Cadet Corps.

SPORTS AUTHORITY OF ANDHRA PRADESH

Sports Authority of Andhra Pradesh is extending Coaching facility to bring the best performance out of the Player for overall promotion of sports in the State. SAAP has created a number of Stadia in twin cities, as well as in district head quarters, to cater the need of local talent. Government has taken a Policy decision to go for construction of sports stadium in every Assembly Constituency in a phased manner.

SAAP is extending Financial Assistance to Sports Persons for going abroad for participation in the International Tournaments / Championships and Cash Incentives to the Medal Winners at Olympics, World Championships, Asiad / Asian Games, participation in Olympics, National Games, Junior, Sub–Jr. Nationals and Senior Nationals as per Sports Policy.

An amount of Rs.3533.34 lakh is provided in the budget 2014-15 to SAAP towards modernization and development of sports infrastructure.

PANCHAYAT YUVA KRIDA AUR KHEL ABHIYAM (PYKKA)

CENTRALLY ASSISTED STATE PLAN SCHEMES:

An amount of Rs. 1275.00 lakh is provided in the budget 2014-15 towards Panchayat Yuva Krida aur Khel Abhiyam. The scheme is monitored by a Cell in YAT&C Department

YOUTH SERVICES:

A total amount of Rs. 886.72 lakh is provided to the Director of Youth Services in the budget 2014-15 to implementation of Andhra Yuvasakthi programme.

ANDHRA YUVASHAKTHI PROGRAMME

Youth Services Department implements suitable Youth Welfare Programmes in accordance with the changing aspirations and needs of the youth. The implementation of Youth Welfare Schemes may be categorized as providing Self-Employment to the un-employed youth, Training to provide employment and Youth Empowerment programmes.

The Self Employment Scheme, Andhra Yuvashakthi Programme is being implemented to provide financial assistance to the eligible un-employed youth to establish Self-employment units in Industry and Service Sectors for livelihood and economic development.

TECHNICAL EDUCATION:

The Department of Technical Education promotes Technical Education in the state to bring out good engineers and technicians with profound knowledge, skill, positive work culture improved efficiency and productivity. The ultimate goal is to ensure effective working of our industries and to shape our students to be competitive in the global market.

Important activities of the department are development of Technical Education both at Degree (Graduate Engineers) as well as Diploma level (Technicians); implementation of the policies of the Govt. of Andhra Pradesh; and coordination with All India Council for Technical Education (AICTE) in processing the applications for the establishment of Engineering Colleges, M.B.A., M.C.A., B. Pharmacy and Polytechnics and enhancement of sanctioned intake, introduction of new courses etc., in them

The Department manages the Government Polytechnics and Monitors the Private Unaided Polytechnics and professional colleges.

ACTIVITIES OF THE DEPARTMENT

At present, there are (2989) professional Institutions in the State with a total intake of seats as detailed below:

There are 330 Engineering Colleges with intake of 1,79,360, 201 MCA Colleges with intake of 15,420. 387 MBA Colleges with intake of 49,140, 115 B.Pharmacy Colleges with intake of 12,720, 306 Polytechnic Colleges with intake of 86,831 and 18 D.Pharmacy Colleges with intake of 1,080 students

CONSTRUCTION OF BUILDINGS UNDER NABARD:

An amount of Rs. 10000.00 lakh is provided in the budget 2014-15 for construction of buildings for GMR Polytechnic and Government polytechnics under 1st phase and 2nd phase of RIDF XIV, RIDF XVI, RIDF XVIII and RIDF XIX.

APPRENTICESHIP TRAINING:

The Department is providing training for engineering graduates and diploma holders in collaboration with BOAT, MHRD Government of India and conducting walk in interviews throughout the state and number of industries are participating in the camp for selection of Apprentices.

An amount of Rs.3.00 lakh is provided in the budget for 2014-15 under the scheme.

ASSISTANCE TO FOOD CRAFTS INSTITUTE IN VISAKHAPATNAM:

An amount of Rs.75.00 lakh is provided in the budget for 2014-15 as assistance to food crafts institute in Visakhapatnam.

GOVERNMENT POLYTECHNICS IN RIAD AREAS:

The Department is running the Polytechnics in Remote areas of Srisailam and Paderu.

An amount of Rs.50.00 lakh is provided in the budget for 2014-15 towards infrastructure development.

ESTABLISHMENT OF IIT:

An amount of Rs.100.00 lakh is provided in the budget for 2014-15 towards establishment of new IIT in the State.

ESTABLISHMENT OF NIT:

An amount of Rs.100.00 lakh is provided in the budget for 2014-15 towards establishment of new NIIT in the State.

ESTABLISHMENT OF IIM:

An amount of Rs.100.00 lakh is provided in the budget for 2014-15 towards establishment of new IIM in the State.

ESTABLISHMENT OF IISER:

An amount of Rs.100.00 lakh is provided in the budget for 2014-15 towards establishment of new IISER in the State.

ESTABLISHMENT OF IIIT:

An amount of Rs.100.00 lakh is provided in the budget for 2014-15 towards establishment of new IIIT in the State.

Establishment of New Government Polytechnics:

The Department has taken following steps to correct the skewed ratio in intake of Engineering and Diploma holders of 6:1 as against 1:4 by increasing the intake in Polytechnics:

An amount of Rs.3563.38 lakh is provided in the budget 2014-15 towards establishment of new Government Polytechnics.

BUILDINGS FOR GOVERNMENT POLYTECHNICS FOR MINORITIES:

Government have sanctioned two Government Polytechnics for Minorities at Kurnool and Guntur. The Construction of works of Government Polytechnic at Kurnool is completed. The construction work is to be taken up at Guntur. Land is identified.

An amount of Rs.150.00 lakh is provided in the budget 2014-15 towards construction of Government Polytechnics for Minorities.

Improvement of Hostels of GMR Polytechnics for SC's & ST's

To provide infrastructure facilities to the existing hostels of Government Model Residential Polytechnics. An amount of Rs 3.00 Crores has been provided under this scheme for (4) GMR Polytechnics for SC's.

An amount of Rs.300.00 lakh is provided in the budget 2014-15.

Amenities to SC and ST students in GMR Polytechnics

It is proposed to provide amenities to students of Government Model Residential Polytechnics, the amenities such as S.S. Plate Glass, Katora, Trunk Box, P.T. Shoes, Bed Sheets, Blankets, Mosquito nets, Towels, 4 pairs of Uniform Calculators, Mini-drafter. Text Books and Drawing Boards Cosmetics such as Soaps, Shampoos, razors, barber Chargers and Sanitary napkins (Women) and drugs and Medicines, Sports Materials on the similar lines of APSWREIS.

An amount of Rs.250.00 lakh is provided in the budget 2014-15 under the scheme.

Conduct of remedial Classes to SC,ST Polytechnics students

It is proposed to conduct remedial Classes for Scheduled Castes Students who are weak in studies by arranging special remedial classes beyond working hours and on Holidays to improve the pass out percentage. It is proposed to appoint Local qualified Guest faculty for this purpose by paying suitable honorariums.

An amount of Rs.150.00 lakh is provided in the budget 2014-15 under the scheme.

Special Nutritious food to SC, ST students of GMR Polytechnics

It is proposed to provide Special Nutritious food students of GMR Polytechnics for SC's as the scholarship amount is insufficient and as all the regular posts of Hostel are vacant & could not be filled because of Ban on recruitment & non availability of candidates in the pool of the District collectors under compassionate appointment scheme.

An amount of Rs.400.00 lakh is provided in the budget 2014-15 under the scheme.

New Hostel Buildings in existing GMR Polytechnics for SCs and STs

In all the GMR Polytechnic Hostels students are facing hardship due to insufficient rooms. In some of the hostels more than three students are accommodated in the rooms. Hence it is proposed to construct additional hostel to accommodate 100 students.

An amount of Rs.448.00 lakh is provided in the budget 2014-15 under the scheme.

Construction of Buildings for Polytechnics

An amount of Rs.500.00 lakh is provided in the budget 2014-15 towards construction of buildings for Polytechnics.

CENTRALLY ASSISTED STATE SCHEMES:

RASTRIYA UCHCHATAR SIKSHA ABHIYAAN (RUSA) :

Government of India launched a new Scheme RUSA (Rastriya Uchchatar Siksha Abhiyaan), for funding the state Universities and Colleges in order to achieve the aims of equity, access & excellence. This scheme consists 18 Components under which the funding will be allocated. The funding is for the next five years. It is proposed to take up the activities under five components viz., creation of Universities by way of up-gradation of existing Autonomous colleges; creation of Universities by conversion of colleges in a cluster; new Model Colleges (General); up gradation of Existing Degree College to Model Colleges and infrastructure to Colleges.

An amount of Rs. 4200.00 lakh is provided in the budget 2014-15 towards implementation of the activities under the Scheme.

TECHNICAL EDUCATION QUALITY IMPROVEMENT PROGRAMME (TEQIP)

The Technical Education Quality Improvement Programme (TEQIP) is a centrally sponsored scheme with Central share of 75% and matching State share of 25%. The objective of the programme is to improve the quality in UG and PG professional Engineering Education with emphasis on Research, Development, Innovation and enhancing the employability skills of Engineering Graduates with enhanced Institute-Industry interaction.

An amount of Rs.100.00 lakh is provided in the budget 2014-15 under the scheme.

ART & CULTURE:

STATE ARCHIVES

A total amount of Rs. 28.13 lakh is provided in the budget 2014-15 for implementation of various programmes during 2014-15 including Central share

PUBLIC LIBRARIES

Andhra Pradesh is one of the Pioneer States in rendering Library Services in the Country, establishing Public Libraries and maintaining them both under Government and Zilla Grandhalaya Samsthas sector. The Department of Public Libraries consists of Andhra Pradesh Grandhalaya Parishad, Directorate of Public Libraries, and seven

Government Regional Libraries under Government sector and 23 Zilla/City Grandhalaya Samstha under local body sector. A separate and independent Directorate of Public Libraries has been established in the year 1961 under the administrative control of Education Department administering the provisions of Andhra Pradesh Public Libraries Act.1960.

An amount of Rs. 5.09 lakh is provided in the budget 2014-15 towards computerization of State Central Library, Regional libraries and to purchase on demand books for Government libraries in the state.

ARCHAEOLOGY AND MUSEUMS DEPARTMENT:

The Department of Archaeology and Museums is a Research Oriented one having 6 subordinate offices and the Department is having 15 District and Site Museums most of the museums were established years ago are being maintained throughout the state under the A.P. Ancient and Historical Monument and Archaeological Sites and Remains Act 1960. The monument includes Archaeological Sites, Historical temples, Forts, Mosques, Tombs and Churches. The temples protected by the Department are datable between the 7th CAD to 17th CAD built by various dynasties like Chalukyas, Rastrakutas, Kakatiya and Vijayanagaras. Also museum establishment, strengthening and reorganizing of museums are also will be taken by the department.

A total amount of Rs. 3285.91 lakh is provided to the Director of Archaeology and Museums Department in the budget 2014-15 to implement the plan schemes.

FINANCE COMMISSION GRANTS:

Under the Scheme, "Heritage Conservation of 277 protected ancient sites" the Department has proposed to take up conservation of historical monuments forts, mosque etc and maintenance of museums, reorganization and computerization of existing galleries in the museums throughout the state and modern techniques with the 13th Finance Commission Grants.

An amount of Rs. 3254.00 lakh is provided in the budget 2014-15 to implement the scheme.

MUSEUMS:

An amount of Rs. 31.91 lakh is provided in the budget 2014-15 to implement the Museums Schemes.

A total amount of Rs. 3285.91 lakh is provided to the Director of Archaeology and Museums Department in the budget 2014-15 to implement the plan schemes.

CULTURAL AFFAIRS

The Department of Language and Culture is conducting various Cultural Programmes, Fairs and Festivals to promote our rich Heritage and Culture, Cultural celebrations and provides pensions to old-aged artists etc.

The Programmes and Fairs and Festivals proposed include Puppetry Festival, Folk Art Festival, Antarjateeya Folk Festival, Dussera Festival, Girijanotsavam, Sankranthi Sambaralu, Ugadi Festival, Classical Music and Dance Festival in Karnatic and Hindustani, Thyagaraja Swamy Aradanotsavalu etc.

A total amount of Rs.3108.69 lakh is provided towards the Cultural Programmes, Fairs and Festivals etc. in the budget 2014-15.

MEDICAL EDUCATION:

The Directorate of Medical Education, A.P., Hyderabad is rendering tertiary Medical Services and providing patient care besides regulating medical Education and Training in Nursing, Para Medical Courses. There are 10 Teaching Hospitals includes RIMS, 12 Medical Colleges, 2 Dental Colleges, 6 Nursing Colleges and 8 Nursing Schools under its control.

The number of under graduate seats in Medical Colleges and Dental Colleges are 1900 for MBBS, 140 BDS respectively and post Graduate seats are 641. In addition to the above, 62 Super Specialty seats are available. The present Bed Strength is 9758.

OBJECTIVES:-

The main objectives of the Medical Education Department are to impart Medical Education to Under Graduates and Post Graduates in various Specialties and Super Specialties through Medical Colleges; to provide training in Para Medical Courses like Nursing etc., through Medical colleges / Teaching Hospitals and Nursing Colleges and to provide Dental Courses through Dental Colleges for under graduates and Post graduates etc.

An amount of Rs. 5006.78 lakh is provided in the budget 2014-15 to the Director of Medical Education.

ENT HOSPITAL, VISAKAPATNAM:

A total amount of Rs. 298.44 lakh is provided in the budget 2014-15 under the scheme.

PURCHASE OF EQUIPMENT:

An amount of Rs. 25.00 lakh is provided in the budget 2014-15 towards purchase of equipment for new Medical Colleges.

CONSTRUCTION OF NURSING COLLEGES AND SCHOOLS:

An amount of Rs. 315.97 lakh is provided in the budget 2014-15 towards construction of buildings for new Nursing colleges at Kadapa and Ananthapur.

DENTAL COLLEGE RIMS, KADAPA:

An amount of Rs.209.22 lakh is provided in the budget 2014-15 under the scheme.

RIMS GENERAL HOSPITAL AT SRIKAKULAM AND ONGOLE:

An amount of Rs.331.48 lakh is provided in the budget 2014-15 under the scheme.

RIMS MEDICAL COLLEGE AT SRIKAKULAM AND ONGOLE:

An amount of Rs.899.02 lakh is provided in the budget 2014-15 under the scheme.

CONSTRUCTION OF NEW MEDICAL COLLEGE BUILDING:

An amount of Rs.450.00 lakh is provided in the budget 2014-15 towards construction of new Medical College Buildings.

Advanced Radiology Services:

An amount of Rs.50.00 lakh is provided in the budget 2014-15 towards providing advanced radiology services.

CONSTRUCTION OF VIMS, VISAKHAPATNAM:

An amount of Rs.1216.15 lakh is provided in the budget 2014-15 towards construction VIMS, Visakhapatnam.

CONSTRUCTION AND RENOVATION OF CGH, KURNOOL:

An amount of Rs. 450.00 lakh is provided in the budget 2014-15 for construction and renovation of CGH, Kurnool.

CONSTRUCTION OF MEDICAL BUILDINGS:

An amount of Rs. 410.00 lakh is provided in the budget 2014-15 for construction of medical buildings.

ANDHRA PRADESH VAIDYA VIDHANA PARISHAD:

Andhra Pradesh Vaidya Vidhana Parishad (APVVP), is an autonomous organization funded by the Government of Andhra Pradesh, started functioning from March 1st 1987 to manage secondary level Hospitals. At present, there are 118 Hospitals with a total bed strength of 11,309 are under the control of APVVP in the State.

There are 9 district hospitals with 2450 beds, 31 area hospitals with 3100 beds, 70 community health centres with 2,820 beds, 7 Specialty hospitals with 570 beds strength and 1 civil dispensary under the control of APVVP in the State.

HOSPITAL ACTIVITIES

APVVP Hospitals provide outpatient services, inpatient services (including emergency & surgical), diagnostic services and laboratory services. These Hospitals along with the Primary Health Centres and Teaching Hospitals (Tertiary Hospitals) act as a platform for implementation of various National Health Programs like Malaria, Tuberculosis, Family Welfare, AIDS etc.

The APVVP deals exclusively with the middle level Hospitals of bed strength ranging from 30 to 350. These institutions also referred to as secondary Hospitals or first referral Hospitals and are called District Hospitals, Area Hospitals and CHCs depending on bed strength.

The District Hospitals (DH) provide service with a bed strength ranging from 200-350 and ten clinical specialties like Obstetrics & Gynecology, Pediatrics, General Medicine, General Surgery, Orthopedics, Ophthalmology, ENT, Dental & others.

The Area Hospitals (AH) provides services with 100 beds and four clinical specialties like Obstetrics & Gynecology, Pediatrics, General Medicine and General Surgery.

The Community Health Centres (CHC) with 30-50 beds provides health care in one clinical specialty. These Hospitals are provided with professional Staff (Doctors, Nurses and Paramedics) and medical equipment depending upon their service levels and bed strength. Drugs are provided to all Hospitals by the Central drug stores under APHMHIDC as per the requirements specified by APVVP.

A total amount of Rs. 20558.57 lakh is provided in the budget 2014-15, for implementation of various activities like up gradation of hospitals under APVVP. Of which, Rs.20000.00 lakh is provided under RIDF.

AP STATE AIDS CONTROL SOCIETY:

In order to control the spread of HIV/AIDS, Government of Andhra Pradesh implements the National AIDS Control Programme (NACP) as a centrally sponsored scheme launched in July 2007 with a goal to 'halt and reverse the epidemic' by the end of NACP phase III with a multipronged approach of service delivery integrating various components of HIV prevention, care, support and treatment, defined the strategy. The mission for NACP IV shall be '**accelerating reversal and integrating response**'.

A total amount of Rs. 3362.80 lakh is provided to AP State Aids Control Society in the budget. 2014-15 under the Central Assisted State Plan Schemes to implement the National AIDS & STD Control Programme.

AYUSH

A total amount of Rs.1181.14 lakh is provided in the budget 2014-15 towards implementation of various activities under AYUSH. Out of which, Rs.1038.35 lakh is provided under Centrally Assisted State Plan Schemes. These activities include the National Mission on AYUSH including Mission on Medicinal Plants, strengthening of AYUSH hospitals, supply of medicines and materials etc.

DRUGS CONTROL ADMINISTRATION

An amount of Rs.12.00 lakh is proposed in the budget. 2014-15 for strengthening of the Drugs control lab at Vijayawada under Capacity building project.

INSTITUTE OF PREVENTIVE MEDICINE

An amount of Rs.29.40 lakh is provided in the budget 2014-15 for establishments of Mobile water testing laboratories at ITDA areas (4 units).

INSURANCE MEDICAL SERVICES

The Employees State Insurance scheme in Andhra Pradesh is being implemented through 150 E.S.I Dispensaries 8 E.S.I. Hospitals, 5 Diagnostic Centers and 62 panel clinics. 49 lakh Beneficiaries from 30,000 factories/establishments are rendered Medical services through the ESI network. As per E.S.I. Act 7/8th of the

expenditure will be borne by E.S.I. Corporation, New Delhi and 1/8th share is to be borne by the State Government. The State Government meets the entire expenditure initially and the E.S.I. Corporation will reimburse.

An amount of Rs. 38.51 lakh is provided in the budget. 2014-15.

DIRECTOR OF HEALTH

A total amount of Rs. 7736.41 lakh is provided in the budget 2014-15 for implementation of various activities viz., National Malaria Eradication Programme, National Filaria control Programme, National T.B. control Programme, National V.D. control Programme etc., under Centrally Assisted State Plan Schemes and also certain programmes under state plan schemes.

COMMISSIONER, HEALTH AND FAMILY WELFARE

The role and responsibility of Commissioner of Health & Family Welfare is planning, implementation facilitation, coordination, supervision and monitoring of all activities relating to Health, preventive, primitive and curative services; comprehensive reproductive and child health services, capacity development of the public health system and all matters relating to primary and secondary hospital services and their interface with the tertiary health system.

Family Welfare Programme is a Centrally Assisted Programme with 100% financial assistance from Govt. of India. In respect of the schemes / programmes under National Health Mission (NHM) the funding is made by the GOI and the State in the ratio of 75:25.

FUNCTIONS OF THE DEPARTMENT:

The functions of Family Welfare Department are - providing Maternal Health Care Services, Child Health Care Services and Family Welfare Services etc.

OBJECTIVES OF THE PROGRAMME:

The important objectives of the Family Welfare Program are reduction of Infant Mortality Rate (IMR), Maternal Mortality Rate (MMR), Total Fertility Rate (TFR), full Immunization of children, antenatal care through PHCs/ Sub-centres right from the early stages, promotion of safe deliveries through institutions, population control through family planning operations etc.

An amount of Rs.66182.43 lakh is provided in the budget 2014-15 towards implementation of various schemes under Family Welfare.

MAJOR PROGRAMMES / SCHEMES:

13TH FINANCE COMMISSION GRANTS:

GRANTS FOR REDUCTION OF INFANT MORTALITY RATE:

An amount of Rs. 5676.00 lakh is provided in the budget 2014-15 under 13th Finance Commission Grants.

STATE POPULATION POLICY:

Andhra Pradesh was one of the first States to formulate and implement such a policy from State funds to bring a radical change in overall quality of the Family Welfare Programme. The demographic goals to be achieved by the State by 2020 are clearly outlined in this document.

The programme envisages awareness in general public particularly in rural areas regarding important aspects of Family Welfare Programme and convinces them to adopt the small family norms besides availing immunization services, antenatal and post-natal services.

The latest techniques of operation i.e. No Scalpel Vasectomy (NSV) and Double Puncture Laparoscopy (DPL) are being adopted in this Scheme.

An amount of Rs.41.30 lakh is provided in the budget 2014-15 under the scheme.

AREA PROJECT / INDIAN POPULATION PROJECT VI:

Under this scheme, 13 District Training Teams and Regional Training Centres and a Indian Institute of Health & Family Welfare have been created and are functioning to impart training to in-service medical officers & Para-medical staff and also to other Governmental and non-Governmental functionaries under Family Welfare Programme.

An amount of Rs. 155.00 lakh is provided in the budget 2014-15 under the scheme.

SUKHIBHAVA:

The scheme of Sukhibhava has been designed to support poor women to opt for institutional deliveries and to reduce infant & maternal mortality rate. This is being

implemented in the State since 1999 by paying **Rs.300/-** to pregnant woman who is below poverty line and comes to Govt. Hospital or PHC for safe delivery.

TRAININGS:

Under this activity, training programmes are being conducted through – Three Regional Family Welfare Training Centres to impart training to male candidates are functioning at Kurnool, Guntur and Visakhapatnam.

4 ANM / MPHWH (F) Training Schools and 3 LHV Training Schools are being run by Government in the State with a total capacity of 40 and 60 trainees for each batch respectively.

6 Voluntary Organizations, which are being given Grant-in-aid towards maintenance grant for running the ANM/MPHWH (F) Training Schools as per approval of Government of India.

6 MPHWH (Male) Schools run by Government in the State with a total capacity of 60 trainees for each batch.

An amount of Rs.881.00 lakh is provided in the budget 2014-15 under the scheme.

FAMILY WELFARE CENTRES:

Under this scheme 305 old Primary Health Centres are functioning in the State, which are called 'Rural Family Welfare Centres'. These centres mainly provide MCH, Family Welfare and health Services to the rural population and provide supportive supervision to 6 Sub-Centres and serve as a referral institution for these Sub-Centres.

An amount of Rs.815.00 lakh is provided in the budget 2014-15 under the scheme.

Employment of ANMs

An amount of Rs.576.10 lakh is provided in the budget 2014-15 for the functioning of 1954 new sub-centres.

R.C.H. Programme - II: Rural Emergency Health Transport Scheme (108 Services)

Under this scheme transportation facility is provided to the public in the rural areas especially for emergencies relating to pregnant women and infants & children. 752 Ambulances are being operated through GVK Emergency Management Research Institute (GVK - EMRI), a State Level Nodal Agency for the Scheme.

An amount of Rs.3806.98 lakh is provided in the budget 2014-15 under the scheme.

Fixed Day Health Services (104)

The Fixed Day Health Services is a Mobile Health Unit based service that provides a convergence of comprehensive services for the identification, diagnosis, monitoring & treatment, record keeping and referral of high risk cases in each rural habitation to nearest Govt. Hospital for management and advice. Fixed Day Health Service is a once-a-month fixed day service to the rural habitations through a Mobile Health Vehicle. These Mobile Health Vehicles are serving the rural population of around 4 crs. who are located 3 km beyond a health care delivery institution such as PHCs and CHCs. At present the services are being rendered with 475 MHUs in all Districts except Hyderabad. The operation of FDHS has been brought under the District Collectors with effective from January 2011.

An amount of Rs.2717.65 lakh is provided in the budget 2014-15 under the scheme.

NATIONAL HEALTH MISSION:

The Government of India launched the NRHM in the entire country on 12th April 2005. The implementation of various interventions under the NRHM has been started in full swing from the 1st week of October, 2005. During 2013-14 NRHM is renamed as National Health Mission with NRHM and NUHM as submissions.

OBJECTIVES OF THE NHM:

1. Reduce Infant Mortality Rate from the current estimate of 30 per 1000 live births to less than 18.
2. Reduce Maternal Mortality Ratio from the current estimate of 100 per 100,000 live births to less than 57.
3. Sustain Total Fertility Rate from the current estimates of 1.8 per women.

An amount of Rs.50882.40 lakh is provided in the budget 2014-15.

PUBLIC HEALTH:

An amount of Rs.2277.46 lakh is provided to the Public Health Engineering Department in the budget. 2014-15 to implement various ongoing urban water supply schemes, under-ground drainage and roads, storm water drainage and creation of infrastructure/roads etc.

Public Health and Municipal Engineering Service Department is undertaking Investigation, Design, preparation of Estimates and Plans and execution of Water

Supply and Sewerage Schemes in 97 Municipalities including 25 Nagar Panchayats and 13 Municipal Corporations in the State.

Comprehensive Water Supply Schemes are being executed for entire population of Urban Local Bodies in order to provide drinking water as per National standards. Since Urban Local Bodies are not financially sound, financial institutions would be approached for extending Loans. Government grants / Municipal contributions will be utilized wherever possible.

SOME OF THE IMPORTANT SCHEMES ARE:

ASSISTANCE TO MUNICIPALITIES AND CORPORATIONS:

An amount of Rs.1007.46lakhis provided in the budget 2014-15 under the scheme for completion of Comprehensive Water Supply Schemes to provide drinking water to all the habitants of various Municipalities as per National standards.

IT SUB PLAN FOR IMPLEMENTATION OF E-GOVERNANCE:

An amount of Rs.100.00 lakh is provided in the budget .2014-15 towards meeting the expenditure under e-Governance initiatives etc.

PULIVENDULA UGDS & ROADS IN PULIVENDULA:

An amount of Rs. 10.00lakhis provided in the budget B.E. 2014-15 towards completing the comprehensive UGD Network, Providing Water Supply Distribution network, restoration of Roads, traffic and transportation in Pulivendula Municipality.

PRODDUTUR STORM WATER DRAINS:

An amount of Rs. 10.00lakhis provided in the budget 2014-15 for Storm Water Drainage and for creation of Road Infrastructure in Proddutur Municipality.

ASSISTANCE TO MUNICIPALITIES AND CORPORATIONS FOR COMPLETION OF WATER SUPPLY SCHEMES:

An amount of Rs. 500.00 lakh is provided in the budget 2014-15 for the scheme.

ASSISTANCE TO MUNICIPALITIES FOR COMPREHENSIVE STORM WATER DRAINAGES:

An amount of Rs. 650.00 lakh is provided in the budget 2014-15 for the scheme.

RURAL WATER SUPPLY AND SANITATION DEPARTMENT:

Rural Water Supply and Sanitation Department is the nodal agency in the State for providing drinking water and sanitation facilities in rural areas. The drinking water facilities are being provided through various types of schemes such as bore wells

with hand pumps/single phase motors, direct Pumping Schemes, MPWS Schemes, PWS Schemes, CPWS Schemes etc.

IMPORTANT STRATEGIES ARE GIVEN BELOW:

1. All existing sources are verified to the maximum extent for planning better sustainability of the existing infrastructure/water supply systems.
2. All the leftover quality affected habitations shall be covered on priority basis with special attention.
3. Providing separate systems for drinking, cooking, domestic needs and other needs.
4. All the habitations with inadequate supply i.e., less than 55 LPCD need to be prioritized and planned for coverage with 55 LPCD or more (Government have issued orders to increase service levels from 40 LPCD to 55 LPCD with head works design for 70 LPCD for future provisions)

A total amount of Rs. 99383.46 lakh is provided in the budget 2014-15 to implement all the above mentioned schemes of the department.

APRWSSP (WORLD BANK PROGRAMME): The APRWSSP is taken up with World Bank Assistance with an estimated cost of Rs.864.24 crores in 6 districts. The project cost for the residual AP is Rs.405.72 crores (Rs 8.75 crores for Component–A, Rs.371.72 crores for Component–B and Rs.25.25 crores for Component–B). Balance amount required for closing the project is Rs.238.96 crores. 214 ongoing works (SVS&MVS) are under progress in 413 habitations sanctioned under the APRWSSP World Bank Programme.

An amount of Rs. 21900.00 lakh is provided in the budget 2014-15 under the scheme.

13TH FINANCE COMMISSION (COVERAGE OF SALINITY AFFECTED HABS): Under 13th Finance Commission grants an amount of Rs.28774.00 lakh has been provided under the scheme 'Assistance to PR Bodies for PWS.

UIDAI "PROJECT (13TH FINANCE COMMISSION): Under **UIDAI "PROJECT** an amount of Rs.3595.00 lakh is provided in the budget 2014-15.

NTR Sujala Pathakam: The GoAP has recently announced **NTR Sujala Pathakam** which envisages providing safe drinking water to the rural public at a cost of Rs. 2/- per a can of 20 litres. In the 1st phase it is proposed to implement the scheme in 1144 Quality affected and 4049 PC1 (Partially covered with 0-13.75 lpcd) habitations. An amount of Rs. 540.00 lakh is provided in the budget 2014-15 under state plan for implementation of this scheme.

CENTRALLY ASSISTED STATE PLAN SCHEME

NRDWP–FLAGSHIP PROGRAMME

National Rural Drinking Water Programme (NRDWP), a flagship programme was launched by GOI in 2009-10 in place of Accelerated Rural Water Supply Programme (ARWSP). The programme intends to provide safe and adequate drinking water facilities to quality affected habitations, not covered habitations and partially covered habitations in rural areas.

An amount of Rs.37602.31 lakh is provided in the budget 2014-15 under the scheme.

ASSISTANCE TO PANCHAYAT RAJ BODIES FOR RURAL SANITATION (TSC/NBA)

The NBA (TSC) projects are sanctioned for all the 13 Districts in AP State in a phased manner from 1999-2000 to 2006 by GOI with matching share from State Govt., beneficiaries and Panchayats. The programme is sanctioned with a target of 68,38,831 IHHLs to be constructed in rural areas, 71448 School toilets and 8814 Anganwadi toilets out of which up to 2013-14, 52,21,606 IHHLs, 73,055 School toilets and 6,273 Anganwadi toilets have been constructed.

An amount of Rs. 6950.98 lakh is provided in the budget 2014-15 to implement the scheme.

HOUSING

CE BUILDINGS

STATE SCHEMES

A total amount of Rs. 498.00 lakh is provided in the Budget 2014-15 to the Chief Engineer buildings department for implementation of following schemes:

RESIDENTIAL ACCOMMODATION

This is a state plan scheme for construction and renovation of Residential buildings for Quarters of IAS/IPS Officers.

An amount of Rs.98.00 lakh is proposed under the scheme in the budget 2014-15.

RENTAL HOUSING SCHEME INCLUDING MINISTERS QUARTERS

This is a state plan scheme for construction and renovation of buildings including those for Minister's quarters.

An amount of Rs.350.00 lakh is proposed under the scheme in the budget 2014-15.

RENTAL HOUSING SCHEME (ENC ELECTRICALS)

An amount of Rs. 50.00 lakh is proposed in the under the scheme budget 2014-15 for construction and renovation of residential building for EnC Electricals.

WEAKER SECTIONS HOUSING PROGRAMME

The key principles followed in implementing the housing programme are:

1. Providing affordable housing with adequate amenities and healthy environment for Economically Weaker Sections.
2. Facilitating access to affordable housing for the Lower Income Groups both, in rural and urban areas.
3. Complementing construction of housing with provision of basic services to ensure clean and comfortable cities and towns.

Under Weaker Sections Housing Programme, an amount of Rs.51916.99 lakh is proposed in the budget 2014-15.

STATE SCHEMES

WEAKER SECTIONS HOUSING PROGRAMME

An amount of Rs.31916.99 lakh is proposed in the budget 2014-15 for construction of houses under weaker section Housing programme.

CENTRALLY ASSISTED STATE PLAN SCHEMES:

INDIRA AWAS YOJANA(IAY)

Under this Centrally Assisted State Plan scheme, an amount of Rs.20000.00 lakh is proposed in the budget 2014-15 for construction of IAY houses.

URBAN DEVELOPMENT

For the Urban Development sector, an amount of Rs.117700.62 lakh is provided in the Budget 2014-15 for implementation various schemes.

The following are the details of various schemes proposed for implementation during the year 2014-15.

COMMISSIONER AND DIRECTOR OF MUNICIPAL ADMINISTRATION

An amount of Rs.117700.62 lakh is proposed in the budget 2014-15 towards implementation of various schemes, out of which Rs.34800.00 proposed for EAP project, Rs. 13900.62 lakh is proposed for state schemes and Rs.69,000.00 lakh under centrally assisted state plan schemes of JnNURM & Rajiv Awas Yojana.

EXTERNALLY AIDED PROJECTS

An amount of Rs.34800.00 lakh is proposed in the budget 2014-15 for implementation of the EAP scheme "AP Urban Reforms & Municipal Services".

STATE SCHEMES

ENVIRONMENTAL IMPROVEMENT IN SLUM AREAS OF MUNICIPALITIES

This Programme is intended to secure healthy and orderly growth of slums in terms of improved communication, better drainage, adequate street lighting and sufficient water supply to weaker sections of the society. This scheme is being implemented from 1974-75, for improving basic amenities in urban slums.

An amount of Rs.123.38 lakh is proposed under the scheme in the budget 2014-15.

REGIONAL/DISTRICT OFFICES

An amount of Rs.343.29 lakh is proposed under the scheme in the budget 2014-15.

COMPENSATION - E-SEVA CENTERS

An amount of Rs.100.00 lakh is proposed under the scheme in the budget 2014-15.

ASSISTANCE TO CORPORATION/MUNICIPALITIES FOR INTEREST FREE LOANS (VADDI LENI RUNALU)

As part of Urban Poverty Alleviation strategy, the Govt. has reviewed the financial position of SHGs and considered the necessity to strengthen and empower the SHGs in urban areas. It was decided to bear the entire interest burden on the loans taken by the groups from Commercial, Cooperative and Regional Rural Banks under the scheme called "Vaddi Leni Runalu".

An amount of Rs. 3434.90 lakh is proposed under the scheme in the budget 2014-15.

Assistance to Corporation/Municipalities for developmental works

An amount of Rs. 2474.34 lakh is proposed under the scheme in the budget 2014-15.

Assistance to Corporation/Municipalities for water supply, tap connections, drains including low cost sanitation

An amount of Rs. 2136.99 lakh is proposed under the scheme in the budget 2014-15.

Assistance to Corporation/Municipalities for infrastructure works

An amount of Rs. 2897.99 lakh is proposed under the scheme in the budget 2014-15
Rs. 125.00 lakh in the budget of 2013-14.

MISSION FOR ELIMINATION OF POVERTY IN MUNICIPAL AREAS-MEPMA

Government have established an organisation named as “Mission for Elimination of Poverty in Municipal Areas (MEPMA)” for addressing urban poverty issues in a comprehensive manner with holistic approach. The activities of MEPMA are implemented in the name of “Velugu – Urban” and it is in active phase of implementation with effect from 01.09.2007.

An amount of Rs.286.45 lakh is proposed under the scheme in the budget 2014-15.

ASSISTANCE TO MUNICIPALITIES FOR PROVIDING BASIC FACILITIES IN MUNICIPAL SCHOOLS

An amount of Rs.49.14 lakh is proposed under the scheme in the budget 2014-15 as assistance to Municipalities for Providing Basic Facilities in Municipal Schools.

ASSISTANCE TO MUNICIPALITIES FOR FENCING TO PARKS AND PLAY GROUNDS

An amount of Rs.49.14 lakh is proposed under the scheme in the budget 2014-15 for the protection of open spaces, parks and playgrounds with compound walls.

URBAN DEVELOPMENT ASSISTANCE TO VIZAG AND VIJAYAWADA METRO PROJECT

The state has vision for 2029 and as part of this long term vision, Metros are planned in Vizag and Vijayawada. This is a new plan scheme.

An amount of Rs.2000.00 lakh is proposed under the scheme in the budget 2014-15.

CENTRALLY ASSISTED STATE PLAN SCHEMES

An amount of Rs.69,000.00 lakh is proposed for the Centrally assisted state plan schemes in the budget 2014-15 which comprises JNNURM, National Urban Livelihoods Mission and Rajiv Awas Yojana.

JAWAHARLAL NEHRU NATIONAL URBAN RENEWAL MISSION (JNNURM)

JnNURM is an ongoing scheme started in the year 2005-06 with an objective to provide focused attention to integrated development of infrastructural services in urban areas. The scheme aims at securing effective linkages between asset creation and asset management through a slew of reforms for long term project sustainability; planned development of identified cities including per-urban areas, scaling up delivery of civic amenities and provision of utilities with emphasis on universal access to urban; special focus on urban renewal programme for the old city areas to reduce congestion; provision of basic services to the urban poor including

security of tenure of affordable prices; improved housing, water supply and sanitation and ensuring delivery of other existing universal services of the government for education, health and social security.

A total amount of Rs. 62,189.70 lakh is provided to Jawaharlal Nehru National Urban Renewal Mission (JnNURM) in the budget 2014-15.

COMPONENTS OF THE SCHEME ARE:

URBAN INFRASTRUCTURE & GOVERNANCE (UI&G) Main thrust of the sub-Mission will be on major infrastructure projects relating to water supply including sanitation, sewerage, solid waste management, road network, urban transport and redevelopment of inner (old) city areas with a view to upgrading infrastructural services in the cities covered under the Mission.

An amount of Rs.29,447.21 lakh is proposed under the component in the budget 2014-15.

BASIC SERVICES FOR URBAN POOR(BSUP) The main thrust of the sub-Mission on Basic Services to the Urban Poor will be on integrated development of slums through projects for providing shelter, basic services and other related civic amenities with a view to provide utilities to the urban poor. Focused attention to integrated development of Basic Services to the Urban Poor in the cities covered under the Mission.

An amount of Rs.13,352.68 lakh is proposed under the component in the budget 2014-15.

URBAN INFRASTRUCTURE DEVELOPMENT FOR SMALL & MEDIUM TOWNS (UIDSSMT) Objective of the scheme is to Infrastructural facilities and help create durable public assets and quality oriented services in cities & towns promote planned integrated development towns and cities.

An amount of Rs.14,465.40 lakh is proposed under the component in the budget 2014-15.

INTEGRATED HOUSING & SLUM DEVELOPMENT PROGRAMME (IHSDP) The Basic objective of the scheme is to strive for holistic slum development with a healthy and enabling urban environment by providing adequate shelter and basic infrastructure facilities to the slum dwellers of the identified urban areas.

An amount of Rs.4924.41 lakh is proposed under the component in the budget 2014-15.

NATIONAL URBAN LIVELIHOOD MISSION

This is a newly proposed scheme intended to support the livelihoods of urban poor designed on the lines of National Rural Livelihoods Mission.

An amount of Rs.5338.20 lakh is proposed under the centrally assisted state plan scheme in the budget 2014-15.

RAJIV AWAS YOJANA(MOHPUA)

An amount of Rs.1472.10 lakh is proposed under the newly proposed centrally assisted state plan scheme in the budget 2014-15.

SOCIAL WELFARE

The Social Welfare Department is dedicated to the integrated and overall development of SCHEDULED CASTES. According to 2011 Census Scheduled Castes population in the State was 84.45 lakh which accounts for 17.1 percent of the State's population.

The main objectives of the Social Welfare Department are Educational advancement, Socio-economic development, Welfare and Protection of Scheduled Castes and implementation of programmes of Social Security like Homes for orphan children, Rehabilitation of Jogins, Bonded Labourers and scavengers, shelter homes for beggars and house-sites to weaker sections.

An amount of Rs.145418.00 lakh is provided in the budget 2014-15, of which Rs. 35000.00 lakh under central assisted state plan schemes and Rs.110418.00 lakh under state schemes.

MAINTENANCE OF HEAD QUARTERS OFFICE

An amount of Rs.1392.00 lakh was provided under Plan in the budget 2014-15.

ECONOMIC SUPPORT SCHEMES

The subsidy component is earmarked to cover different schemes under ISB Sector, MI sector, AH sector, Training Programmes etc under S.C. Acton Plan to be extended to the poor SC families.

An amount of Rs.41889.00 lakh is provided in the budget 2014-15.

INTER CASTE-MARRIAGES:

Government have enhanced the incentive amount for inter-caste marriages from Rs.10,000/- to Rs.50,000/- per couple in 2011. The Scheme is being implemented on-line from 2012-13. The Scheme with revised incentive is implemented from 2012-13.

An amount of Rs.500.00 lakh is provided in the budget 2014-15.

ACQUISITION OF HOUSE SITES TO WEAKER SECTIONS UNDER NTR PATTA PROGRAMME

Under this scheme all those who are below poverty line in rural and urban areas will be covered by providing house sites/ houses.

An amount of Rs.5800.00 lakh is provided in the budget 2014-15.

CONSTRUCTION OF COMMUNITY HALLS AND ERECTION OF DR.BR AMBEDKAR STATUES

Government have been providing budget for construction of Community halls in the districts at a cost of Rs. 3.00 lakh each. Government have issued orders for construction of Community Hall with plinth area of 778 sq.ft at a cost of Rs. 3.00 lakh for each community hall, with 85% State funds and the remaining 15% amount to be met from the local bodies or local people in the form of Shramadan / by contribution from local bodies.

An amount of Rs.2500.00 lakh is provided in the budget 2014-15.

AMBEDKAR BHAVANS IN DISTRICTS AND DIVISIONAL HEAD QUARTERS

There is a great demand for Ambedkar Bhavan in Districts and Divisional head quarters in order to conduct functions by the S.C. community. The cost per Bhavan will vary according to location of the building ranging from Rs. 50.00lakhper building in divisional head quarters to Rs. 1.00 crore per building in District Head quarters.

An amount of Rs.580.00 lakh is provided in the budget 2014-15.

AP STUDY CIRCLES

Qualitative coaching is imparted to aspirants of Central Services, in A.P. Study Circle. 406 candidates were selected from A.P. Study Circle for various Central Services viz IAS, IPS and others, since 1980. AP Study Circle, Hyderabad which is devolved to State of Telangana will provide to services to State of Andhra Pradesh also under MoU. Its branches at Visakhapatnam, Vijayawada and Tirupati which are

with State of Andhra Pradesh will provide coaching to all other competitive exams to students of Andhra Pradesh.

An amount of Rs.696.00 lakh is provided in the budget 2014-15 towards construction of buildings and Rs.464.00 lakh is also provided for the Study Circles.

AP STATE COMMISSION FOR SCs & STs

The State SC,ST Commission started functioning from 14-11-2003. Government of Andhra Pradesh have enacted an Act No.9 called as the "Andhra Pradesh State Commission for Scheduled Castes and Scheduled Tribes Act, 2003", to safeguard the interests of the Scheduled Castes and Scheduled Tribes in the State. It is a constitutional body.

An amount of Rs.124.00 lakh is provided in the budget 2014-15.

MACHINERY FOR PROTECTION OF CIVIL RIGHTS ACT, 1955 AND SC, ST (PREVENTION OF ATROCITIES) ACT, 1989

13 Special Sessions Courts, 13 Special Mobile Courts are functioning in the State of Residuary Andhra Pradesh in all 13 Districts and a special cell headed by Inspector General of Police in Police Department is functioning for implementation of the Acts. The Government have enhanced the relief rates under the SCs & STs (POA) Act, 1989 w.e.f. 01-04-2012, vide G.O.Ms.No.22, SW(POA) Dept. Dt.16-06-2012. District Collectors sanctions the relief and rehabilitation.

An amount of Rs.496.00 lakh is provided in the budget 2014-15.

BOOK BANKS

An amount of Rs.700.00 lakh is provided in the budget 2014-15.

CONSTRUCTION OF BUILDINGS FOR RESIDENTIAL SCHOOL COMPLEX

An amount of Rs.20000.00 lakh is provided in the budget 2014-15.

CONSTRUCTION OF BUILDINGS FOR HOSTELS AND COLLEGES IN RIAD AREAS:

It is proposed to take up additional accommodation and other repairs in social welfare Hostel Buildings which are presently existed in Remote Areas and also existed in private buildings in a phased manner.

An amount of Rs.55.00 lakh is provided in the budget 2014-15.

ASSISTANCE TO NODAL AGENCY FOR IMPLEMENTING SCHEDULED CASTE SUBPLAN:

Government have passed the AP Scheduled Caste Sub plan and Tribal Sub Plan (Planning, Allocation and utilization of financial resources) Act 2013.

The Act provides for constitution of a Sub Plan Support Unit at the Department Level for conducting Research and other activities for administrative and technical support to the Nodal Department for Scheduled Castes. It is proposed to develop a software package to ensure transparency and accountability in implementation of Scheduled Caste Sub-Plan. The Act envisages that each department shall host the documents as may be prescribed in public domain. The Act also envisages the maintenance of a web portal by the Nodal Agency. Hence the scheme is proposed under Plan for constitution & maintenance of a Sub Plan support unit.

An amount of Rs.1400.00 lakh is provided in the budget 2014-15.

HYDERABAD PUBLIC SCHOOL:

Under this scheme, SC students who are admitted in Hyderabad Public Schools at Kadapa at 1st Class level and studying from 1st class to 12th class are provided with financial assistance of fee charged by the institutions. Parental Annual income ceiling is Rs.75,000/- in urban areas and Rs.65,000/- in rural areas. The Scheme is administered online and admission is done through lottery system.

An amount of Rs.450.00 lakh is provided in the budget 2014-15.

FINANCIAL ASSISTANCE FOR STUDIES ABROAD:

This is a New Scheme of providing assistance to meritorious SC students for pursuing studies abroad by providing Financial assistance of Rs. 10 lakh per student and actual Visa and Passage cost 66 students have so far been selected in 2013-14.

An amount of Rs.3000.00 lakh is provided in the budget 2014-15.

CONSTRUCTION OF BUILDINGS FOR INTEGRATED HOSTELS

Under the scheme Integrated Hostels with good amenities like spacious dormitories, dining Hall, Kitchen garden, round the clock Hostel Welfare Officers etc are proposed to be provided. The integrated Hostels will each accommodate 400 SC/ST/BC /Other students and will be located in the vicinity of Government Schools.

An amount of Rs. 3000.00 lakh is provided in the budget 2014-15.

SKILL UPGRADATION:

It is proposed to provide free Soft skill training and coaching in GRE / GMAT / TOFEL / IELTS for SC students from the year 2013-14 with the objective to facilitate good job prospects and higher studies abroad.

An amount of Rs. 150.00 lakh is provided in the budget 2014-15.

FREE POWER TO SC HOUSE HOLDS:

Govt in GO.Ms.No.58, Dt. 02.07.2013 of SWD issued orders that the Social Welfare Dept shall pay electricity arrears and monthly bills of SC households living in SC housing colonies consuming 0 – 50 units per month. The amount payable shall be based on the actual demand consumer wise furnished by the DISCOMs. The scheme would not be applicable to SC households whose consumption is beyond 50 units per month. The DISCOMs have to collect the caste certificates of all eligible SC consumers and provide the data of eligible consumers to the CGG, and the CGG enable an online interface in e-pass website that facilitate the generation of the reports and to send the bills to the treasury and making payment to the respective DISCOMs in online.

An amount of Rs. 10000.00 lakh is provided in the budget 2014-15.

MANAGERIAL SUBSIDY TO APSCCFC LTD.

An amount of Rs.2950.00 lakh is provided in the Annual Plan 2014-15 towards meeting the salaries, office maintenance etc.

REPAIRS & MAINTENANCE OF RESIDENTIAL SCHOOL BUILDINGS

An amount of Rs.3800.00 lakh is provided in the budget 2014-15 towards repairs and Maintenance of Residential School Buildings.

CENTRALLY ASSISTED STATE PLAN SCHEMES

An amount of Rs. 35000.00 lakh is provided in the budget 2014-15 under Centrally Assisted State Plan Schemes for development of SCs.

TRIBAL WELFARE

The tribal population of Andhra Pradesh according to 2011 Census is 26.31 lakh constituting about 5.33% of the total population of the State. The Scheduled areas extends over 14132.56 Sq.kms which is about 8.82% of total area of the State with 4,444 villages spread in Srikakulam, Vizianagaram, Visakhapatnam, East Godavari

and West Godavari districts. There are 35 ST communities living in the State. Of the 26.31 lakh tribal population, 10.42 lakh are found in the above mentioned 5 districts. Tribal Welfare department is committed to over all development of Scheduled Tribes in the state through:

1. Promoting and developing education among STs and thereby improvement of literacy among STs.
2. Assisting ST families below poverty line for their economic Development.
3. Ensuring effective implementation of constitutional safeguards to STs in the state in general and the STs in the scheduled areas in particular and to safeguard their interests from exploitation and strive to their overall development.

The Government has accorded high priority for accelerated development of tribals by implementing socio economic development programs focusing is on education, infrastructure creation, skill development and land based schemes.

I. Schemes under Finance Commission Grants

Drinking Water in inaccessible tribal areas

The objective of the scheme is to provide drinking water facility in inaccessible tribal areas. An amount of Rs.200.00 cr. in a phased manner for four years from 2011-12 to 2014-15 @ Rs.50.00 Cr. each year was allocated. During 2011-12 & 2012-13, sanction accorded for taking up 2076 drinking water works with an estimated cost of Rs.199.13 cr.

An amount of Rs.6911.00 lakh is provided in the budget 2014-15 for completion of 758 works.

II. State schemes:

Economic Support Schemes

AP Scheduled Tribes Co-operative Finance Corporation Limited was established with Hyderabad as headquarters in 1976 to provide economic support to the ST families below poverty line. The programmes are being implemented through (8) ITDAs, 2 MADA offices and offices of DTWOs.

The rate of subsidy under each unit has been increased from Rs.30,000/- to Rs.1,00,000/- from 2013-14 onwards.

An amount of Rs.5078.73 lakh is provided in the budget 2014-15.

Educational Institutions

There are (195) Hostels, (331) Ashram Schools, (2036) Government Primary Schools and (168) Post Matric Hostels are functioning under the control of Tribal Welfare Department. During 2013-14, 1,48,846 students were admitted in these

institutions. Mess charges for the boarders were enhanced from Rs 475/- to Rs 750/- (for III to VII) and Rs 535/- to Rs 850/- (for VIII to X) during 2011-12. (4) Pairs of uniform are being provided to all the boarders every year. In Ashram Schools 93% pass percentage recorded in SSC exams held in March, 2014.

It also proposed to provide funds for maintenance of all Tribal Welfare Institutions by the Engineering Wing of Tribal Welfare Department.

An amount of Rs.11473.34 lakh is provided in the budget 2014-15 for maintenance of these institutions.

Monetary Relief & Legal aid to the victims of Atrocities of STs

An amount of Rs.1.40 lakh is provided in the budget 2014-15 to provide legal aid to the victims of atrocities against STs, incentive for promotion of and research fellow scholarships.

Promotion of Inter-caste marriages:

An amount of Rs.56.40 lakh is provided in the budget 2014-15 to provide incentive for promotion of inter-caste marriages among tribals.

Building for School Complexes

Under this scheme, additional accommodation and amenities are being taken up for Residential schools and junior colleges. An amount of Rs.4507.00 lakh is provided in the budget 2014-15.

Financial Assistance to Girijan Cooperative Corporation

Girijan Co-operative Corporation (GCC) was established with Visakhapatnam as headquarters in 1956. The Corporation is procuring minor forest produce and agriculture produce from STs at remunerative price. The corporation is also attending to public distribution system in remoter tribal areas and it is also providing agriculture credit to ST farmers. The corporation has (1) regional office, (10) divisional offices, (43) GPCMS and (839) DR depots and 450 sub depots under its control with a cadre strength of (1,714). GCC is also focusing on training to STs in scientific tapping, re-generation of MFP species, R&D and on exports. During 2013-14, the total turnover of GCC is Rs. **161.71** cr. In Andhra Pradesh (R)

An amount of Rs.282.61 lakh is provided in the budget 2014-15.

Residential Schools for Tribal Girls in RIAD areas

The objective of the scheme is to provide quality education in ST Girl students in low literacy areas. There are (11) Res. Jr.Colleges under operation for ST girls.

An amount of Rs.246.00 lakh is provided in the budget 2014-15.

Construction of Buildings for Residential Colleges for Girls in RIAD areas

(6) AP TW Residential junior colleges were sanctioned for ST girls in remote and interior areas. Infrastructure for these institutions has been taken up under this scheme. An amount of Rs.90.00 lakh is provided in the budget 2014-15.

Hostel Buildings for (8) Degree Colleges in Remote Interior Area Development (RIAD) Areas

The objective of the scheme is to provide Hostel Buildings in Remote Interior Area Development (RIAD) Areas. An amount of Rs.75.00 lakh is provided in the budget 2014-15, for construction of (1) hostel building.

ITDA for STs living in plain areas

Government have sanctioned an ITDA with Hyderabad as headquarters for implementing special projects for development of STs living in plain areas in the State. A detailed project report has been formulated through NABARD Consultancies for taking up development programmes based on the needs of the STs living in the plain areas.

An amount of Rs.176.00 lakh is provided in the budget 2014-15 to enable the ITDA to take up schemes for STs of plain areas.

Implementation of the Protection of Forest Rights Act, 2006

Gol enacted the Scheduled Tribes and other Traditional Forest Dwellers (Recognition of Forest Rights (RoFR) Act, 2006 and the Rules have come into force from 1-1-2008. The Act aims at recognizing and recording the rights of forest dwellers who have been residing and depending on the forest for generations for their bonafide livelihood needs without any recorded rights. Highest priority has been accorded to implement this Act & special budget has also been provided.

Because of the special efforts put in, titles are distributed to 76,498 eligible claimants covering an extent of 6,51,819 acres. Action has been initiated to develop these lands under MGNREGS.

An amount of Rs.308.00 lakh is provided in the budget 2014-15.

Skill Upgradation of formal and self employment (Yuva Kiranalu)

Under Tribal Skill Sub Mission as part of the Yuva Kiranalu, ST youth is being provided trainings for providing jobs by organizing job melas for direct placements in various sectors. During 2013-14 7,3,65 ST youth were benefited. During 2014-15 it is proposed to benefit 7500 ST youth and provided an amount of Rs. 66.00 lakh.

Providing Quality Education for STs (QuEST)

Quality Education for STs was launched first of its kind in the country in the light of RTE aiming at subject specific and class specific competencies.

An amount of Rs.314.35 lakh is provided in the budget 2014-15.

Upgradation of Tribal Welfare Ashram Schools into Schools of Excellence

The objective of the scheme is to upgrade the Ashram High Schools into Schools of Excellence with a long term objective of equipping ST students to compete in exams such as NIT, IIT etc.

An amount of Rs.176.00 lakh is allocated for upgradation of (5) Ashram Schools in the budget 2014-15.

Upgradation of Residential Schools into Jr. Colleges of Excellence

The objective of the scheme is to upgrade the Residential Schools into Jr. Colleges of Excellence with a long term objective of equipping ST students to compete for national level competitive exams.

An amount of Rs.250.00 lakh is provided in the budget 2014-15.

Residential Schools for Tribals

APTW Residential Educational Institutions Society (Gurukulam) was established in 1999 to impart quality education to ST students. There are (141) institutions are functioning under the control of Gurukulam, which include (4) Ekalavya Model Residential Schools also. (49,000) students were admitted in these institutions during 2013-14. English medium was opened in (52) residential schools, (1) Degree Colleges, (29) Residential Jr.Colleges, (11) Mini-Gurukulams are functioning. In addition to this, there are (2) Schools of Excellence and (6) Jr. Colleges of Excellence are also functioning with a long term objective of equipping the students to secure admissions in IIT, NIT etc., (40) Kasturba Gandhi Balika Vidyalayas (KGBVs) have been started from 2007-08 onwards.

In the light of Right to Education (RTE), admissions are being taken by drawing lots and the previous system of holding admission tests has been discontinued from the year 2011-12. Further, Gurukulam has drawn up education manual, classroom calendar and syllabus schedule for the educational institutions.

An amount of Rs.4232.00 lakh is provided in the budget 2014-15 towards enhanced diet charges, other materials for the students and pending bills.

Educational Infrastructure

The objective of the scheme is to provide educational infrastructure in TW Ashram Schools, Hostels and Post Matric Hostels etc.

An amount of Rs.2785.00 lakh is provided in the budget 2014-15 under state plan scheme.

III. Centrally Assisted State Plan Schemes (CASPS):

Under this programme, the following schemes are proposed:

1. Schemes under Article 275(i)

Under Article 275(i) of the Constitution of India, Government of India releases Grants-in-Aid to State Plan for development of Scheduled Tribes or Scheduled Areas. These grants are being utilized for continuation of (4) Eklavya Model Residential Schools (EMRS) and to bridge critical gaps in infrastructure by taking up infrastructure development facilities such as BT Roads, Minor Irrigation Schemes, and Amenities to TW Educational Institutions etc.

An amount of Rs.3600.00 lakh is provided in the budget 2014-15 as Additional Central Assistance.

2. Umbrella Scheme for education of ST students:

From this financial year onwards, it is proposed to take up all education related schemes of GOI under one roof and named it as Umbrella scheme.

This programme includes infra structure development, upgradation of schools, hostels, pre matric and post matric scholarships, upgradation of merit of ST students.

An amount of Rs. 4400.00 lakh is provided under this scheme for 2014-15.

3. Special Central Assistance to TSP:

An amount of Rs. 2800.00 lakh is allocated towards SCA to TSP for providing assistance to (5000) ST families for Economic Support Schemes.

Backward Classes Welfare

Department is committed to bring the Backward Classes socially, educationally and economically on par with other developed communities and to achieve a just and egalitarian society. It is also the goal of the Department to ensure better opportunities for the poor people belonging to Backward Classes to utilize educational facilities, to eradicate poverty and eliminate current inequalities that prevent the Backward Classes from realizing their full potential.

An amount of Rs.146026.00 lakh is proposed in the budget 2014-15, of which Rs.5000.00 lakh under centrally assisted state schemes and Rs.141026.00 lakh under State Plan.

Some of the schemes implemented for the welfare and development of the Backward Classes are detailed below:

AP BACKWARD CLASSES COOPERATIVE FINANCE CORPORATION (APBCCFC):

The Margin Money programme is a bank credit linked scheme being implemented by providing loan by the Corporation with tie up of Bank Loan without providing any subsidy with a funding pattern of (i) Subsidy of 50% unit cost not exceeding of Rs.30,000/- per beneficiary, (ii) 10% of the unit cost as beneficiary contribution, (iii) 40% or balance unit cost as Bank Loan. "Pavala Vaddi" scheme as applicable to the women Self Help Groups is extended to the Bank loan component of the units grounded under this scheme. Small Business and Industry, Services and Transport Sectors are financed under this scheme.

Some of the important plan schemes are Margin Money, Abhyudaya Yojana, Managerial Subsidy and Assistance to APBCCFC towards repayment of loan to NBCFDC.

An amount of Rs.25200.00 lakh is provided in the budget 2014-15 and Rs.5000.00 lakh is provided for Abhyudaya Yojana.

COLLEGE GIRLS HOSTELS AND COLLEGE BOYS HOSTELS:

In order to promote the education of BC Boys and Girls at the Post Matric level, Government have issued orders for establishment College Hostels @ one for each Assembly Constituency for Girls and Boys. During 2013-14, 176 Boys College Hostels and 172 Girls College Hostels are functioning with a total strength of 26228 boarders (13710 Boys and 12518 Girls).

The admission into the College Hostels for Boys and Girls is made as per the rule of reservation i.e. 69% for BCs, 15% for SCs, 6% for STs and 10% for Minorities.

Provision of Diet Charges for College Hostels : The Diet Charges provided by Government is **Rs.1050/- per month** per boarder from Intermediate to Post Graduation.

An amount of Rs.37123.25 lakh is provided in the budget 2014-15 and it is expected that 35,600 boarders will be benefited through College hostels during 2014-15.

AP STUDY CIRCLES:

With a view to enable the educated unemployed youth among the Backward Classes to compete with others in competitive examinations and to come out successful in them, free coaching is provided in the B.C. Study Circles to the eligible BC candidates. Apart from free coaching, stipend and study material / book grant are provided to the candidates enrolled in the study circles for undergoing various coaching programmes. The programmes organized in the Study circles are for the competitive examinations conducted by the recruitment agencies viz., Civil Services by UPSC, Group-I, Group-II by APPSC, Staff Selection Commission, RRB, Police Recruitment Board, DSC etc. In addition, special career oriented programmes are organized in soft skills, personality development programmes for final year students, and unemployed youth targeting jobs in the private sector.

The income ceiling for admission into BC Study Circles is the same as that of Post-Matric Scholarship and Fee Reimbursement i.e., Rs. 1.00 lakh per annum. As of now, 13 Study Circles are functioning in the State. The Admission pattern into BC Study Circles is 66% for BCs, 20% for SCs, 14% for STs.

It is expected that 10,000 unemployed youth will be benefited. An amount of Rs.2500.00 lakh is provided in the budget 2014-15.

INCENTIVES TO INTER CASTE MARRIED COUPLES:

To achieve Social Integration and to usher in a casteless and classless society, incentives are given to the Inter caste married couples. Under this scheme a cash incentive of Rs.10,000/- along with an appreciation letter is given to the Inter-caste married couple.

An amount of Rs.50.00 lakh is provided in the budget 2014-15 under the scheme.

CONSTRUCTION OF BUILDINGS (JYOTHIBA PULE STATUE AND BC BHAVAN):

An amount of Rs.37000.00 lakh is provided in the budget 2014-15 under the Scheme.

FEDERATIONS

The following federations are set up with an objective of to uplift the poor members of primary cooperative societies of the community belonging to BCs for providing economic support schemes.

The Government in 2013 restructured the Finance Assistance Scheme for the benefit of 15 members group of Primary Cooperative Societies affiliated to the Federation with the following funding pattern.

Total unit cost of Rs.7,50,000/- for 15 members group. 50% subsidy not exceeding Rs.3,75,000/- will be provided as 40% as bank loan and 10% as beneficiary contribution.

A.P. Nayebrahimin cooperative Societies Federation

An amount of Rs.12000.00 lakh is provided in the Plan budget 2014-15, of which Rs.5000.00 lakh towards Managerial Subsidy and Rs.7000.00 lakh towards investment in the Federation.

A.P. WASHERMEN COOPERATIVE SOCIETIES FEDERATION Ltd.

An amount of Rs.7050.00 lakh is provided in the Plan budget 2014-15, of which Rs.50.00 lakh towards Managerial Subsidy and Rs.7000.00 lakh towards investment in the Federation.

A.P. Krishna Balija / Poosala Cooperative Societies Federation Ltd.

An amount of Rs.1000.00 lakh is provided in the Plan budget 2014-15.

A.P. Sagara Uppara Cooperative Societies Federation Ltd.

An amount of Rs.1000.00 lakh is provided in the Plan budget 2014-15.

A.P. Valmiki / Boya Cooperative Societies Federation

An amount of Rs.1000.00 lakh is provided in the Plan budget 2014-15.

A.P. Vaddera cooperative Societies Federation

An amount of Rs.1000.00 lakh is provided in the Plan budget 2014-15.

A.P. Bhattraja cooperative Societies Federation

An amount of Rs.1000.00 lakh is provided in the Plan budget 2014-15.

A.P. Medara Finance Corporation Ltd.

An amount of Rs.1000.00 lakh is provided in the Plan budget 2014-15.

A.P. Kummari Salivahana Cooperative Societies Federation Ltd.

An amount of Rs.2500.00 lakh is provided in the Plan budget 2014-15.

A.P. State Vishwabrahmin Cooperative Corporation Ltd.

An amount of Rs.1100.00 lakh is provided in the Plan budget 2014-15.

Centrally Assisted State Plan Schemes

An amount of Rs.5000.00 lakh is provided in the Plan budget 2014-15 for the development of OBC, Denotified, nomadic and semi-nomadic tribes.

MINORITIES WELFARE

An amount of Rs.24672.40 lakh is provided in the budget 2014-15 for implementing various welfare schemes of Minorities, which include Rs.10000.00 lakh under central assisted state plan scheme and Rs.14672.40 lakh under normal state plan schemes.

NORMAL STATE PLAN SCHEMES

Andhra Pradesh State Christian Finance Corporation

The A.P. State Christian Finance Corporation was established in the year 2008 to assist weaker sections of Christians for their economic development

An amount of Rs.100.00 lakh is provided in the budget 2014-15 towards financial assistance to the corporation.

Andhra Pradesh State Minorities Finance Corporation (APSMFC)

The A.P.State Minorities Finance Corporation was established in the year 1985 to assist weaker sections of Minorities for their economic development. The corporation provides subsidy for financial assistance through banks to the Minorities under Grant in Aid.

An amount of Rs.1700.00 lakh is provided in the budget 2014-15 towards assistance to APSMFC.

Studies on Socio-Economic conditions and programmes of Minorities

An amount of Rs.106.71 lakh is provided in the budget 2014-15.

Scholarships to Minority students

The performance of minorities both in educational and entrepreneurship fields has been very low. Keeping this in view, the Government of Andhra Pradesh extended the non-statutory benefits to Minorities.

An amount of Rs.1500.00 lakh is provided in the budget 2014-15 towards benefiting about 4.34 lakh students under the scheme scholarships to minorities.

Reimbursement of Tuition fee to Minority students

An amount of Rs.8000.00 lakh is provided in the budget 2014-15 towards Reimbursement of tuition fee through A.P. State Minorities Finance Corporation Ltd.

Minority Residential Schools for Girls

An amount of Rs.335.50 lakh is provided in the budget 2014-15.

Conduct of Mass Marriages for Minorities

An amount of Rs.50.00 lakh is provided in the budget 2014-15 towards Marriages of poor Muslim and Christian Girls.

Subsidy for Bank linked income generated scheme

Under this scheme, 50% of the total loan amount subject to a maximum of Rs.30,000/- will be provided as subsidy, 40% will be provided by the Bank as loan and the balance 10% will be the beneficiary contribution. The difference in subsidy i.e., beyond Rs.30,000/- shall be borne by the beneficiary as his/her contribution/share.

An amount of Rs.1000.00 lakh is provided in the budget 2014-15.

Assistance to Urdu Academy

An amount of Rs.100.00 lakh is provided in the budget 2014-15 towards Preserving the Urdu publications and promotion of usage of urdu language/literature and also for Vocational Training in Urdu Computer Education by Urdu Academy.

Assistance to AP Wakf Board

An amount of Rs.200.00 lakh is provided in the budget 2014-15.

Survey Commissioner of Wakfs

Government launched second survey of Wakf Properties in the State since the first survey work was conducted during 60s and 70s. For every 20 years, there must be a re-survey as per the Wakf Act, 1995. While 1st survey is in progress in most of the States, the Andhra Pradesh Government is in the forefront in conduct of 2nd survey and the digitalization of Survey records is also under process.

An amount of Rs.50.00 lakh is provided in the budget 2014-15.

Centre for Educational Development of Minorities

An amount of Rs.50.00 lakh is provided in the budget 2014-15.

Haj Committee

To perform religious duties, thousands of Muslims of the State proceed to Saudi Arabia in order to perform Haj. To provide facilities to the Haj pilgrims Govt. deputed Khuddimul Hujjaj to accompany the pilgrims for providing necessary required assistance right from Hyderabad to Saudi Arabia and back. Smooth and effective functioning of A.P. State Haj Committee is crucial to the effective supervision of Haj arrangements and general welfare of Muslims.

An amount of Rs.90.00 lakh is provided in the budget 2014-15.

Construction of Urdu Ghar-cum-Shadi Khanas

An amount of Rs.525.01 lakh is provided in the budget 2014-15 towards construction of Urdu Ghar-cum-Shadi Khanas.

Assistance to Dudekula Muslims Coop. Society Federation

An amount of Rs.75.00 lakh is provided in the budget 2014-15.

Construction of Buildings for Hostels and Residential Schools

An amount of Rs.152.00 lakh is provided in the budget 2014-15.

Loans to AP State Minorities Finance Corporation

An amount of Rs.348.00 lakh is provided in the budget 2014-15.

CENTRALLY ASSISTED STATE PLAN SCHEME

Scholarships to Minority students

The A.P. State Minorities Finance Corporation Limited is implementing the following Centrally Sponsored Scholarship Schemes:

1. Merit-cum-means based scholarship (100% Government of India share).
2. Post Matric scholarship (100% Government of India share).
3. Pre Matric scholarship (75% Government of India share and 25% State Government Share).

An amount of Rs.9000.00 lakh is provided in the budget 2014-15 towards scholarships of which Rs. 4000.00 lakh is towards post-metric, Rs.4500.00 lakh is towards pre-matric scholarships and an amount of Rs.500.00 lakh towards metric-cum-means based scholarships.

DIRECTOR, FACTORIES

An amount of Rs.8.68 lakh is provided in the budget 2014-15.

Director, Employment & Training

An amount of Rs.2239.56 lakh (Rs.1000.00 lakh under Centrally Assisted State Plan schemes, Rs.1239.56 lakh under state plan schemes) is provided in the budget 2014-15 for implementing Employment and Training Schemes.

DIRECTOR, WELFARE OF DISABLED & SENIOR CITIZENS:

DISTRICT OFFICES:

6 District Offices, 6 Hostels are functioning under this head. An amount of Rs.388.81 lakh is provided in the budget 2014-15 under the scheme.

REHABILITATION AND SUPPLY OF PROSTHETIC AIDS TO PHYSICALLY HANDICAPPED:

Under this Scheme the A.P. Vikalangula Co. Operative Corporation is supplying the Aids and appliances to persons with disabilities (PWD) in A.P. It is proposed to cover 12953 Nos of PWDs in this year 2014-15.

An amount of Rs.393.80 lakh is provided in the budget 2014-15 under the scheme.

MANAGERIAL SUBSIDY TO A.P.VIKALANGULA Co. OPERATIVE CORPORATION (A.P.V.C.C)

In order to supervise and implement the schemes Rehabilitation and supply of prosthetic aids, Educational aids, Investments, the corporation establishment consisting offices and unit offices and other units.

An amount of Rs.593.29 lakh is provided in the budget 2014-15 under the scheme.

INVESTMENTS IN APVCC:-

There are 9 Training cum Production centers in the Andhra Pradesh State which are functioning to impart vocational Training to the Disabled persons for skill development. An amount of Rs.115.80 lakh is provided in the budget 2014-15 to cover 1669 beneficiaries.

OPENING AND MAINTENANCE OF JR. COLLEGE FOR DISABLED STUDENTS:

There is one Government Junior college for Hearing handicapped at Bapatla, Guntur District with sanctioned strength 40.

An amount of Rs.22.76 lakh is provided in the budget 2014-15 under the scheme.

IMPLEMENTATION OF NATIONAL POLICY FOR OLDER PERSONS:-

The budget is required to conducting International Day of Older Persons Every year 1st day of October, Maintenance of Tribunals and Appellate Tribunals, to conduct awareness Programmes on aging, helpline for olders, programme for sensitization of school/college students, creation of website for information on older persons.

An amount of Rs.7.40 lakh is provided in the budget 2014-15 under the scheme.

SPORTS MEET FOR PERSONS WITH DISABILITIES:-

Every year 3rd December is being observed as International Day of Disabled. In this connection Games & Sports for all categories of Disable Persons will be conducted at District level and State level.

An amount of Rs. 11.25 lakh is provided for conduct of Games & Sports for Disabled Persons in the budget 2014-15.

ECONOMIC REHABILITATION AND DISCRETIONARY GRANTS:-

Govt. have enhanced the existing subsidy for implementation of Economic Support Scheme to Differently Abled persons. Hence an amount of Rs.433.75 lakh is provided in the budget 2014-15 under the scheme.

MARRIAGE INCENTIVE AWARDS AND PETROL SUBSIDY:-

Govt. issued orders enhancing the amount of Marriage Incentive Award from Rs.10,000/- to Rs.50,000/- for the Marriages between Persons with Disabilities and normal persons. An amount of Rs.979.27 lakh is provided in the budget 2014-15 under the scheme.

COMMISSIONER OF WOMEN DEVELOPMENT & CHILD WELFARE:

Andhra Pradesh is one of the few states in the country where a separate Department is created to look after the Development and Welfare of Women & Children. A total amount of Rs. 89366.78 lakh is provided in the budget 2014-15 for implementation of various programmes under the department, of which Rs. 29740.00 lakh is provided towards nutrition programme.

STATE PLAN SCHEMES

CIVIL WORKS (RIDF)

3,535 Angan Wadi Centres Building are sanctioned under restructured ICDS with total estimated cost of Rs.15907.00 lakh and sanctioned 149 Buildings for office of the Child Development Project. An amount of Rs. 5000.00 lakh is provided in the budget 2014-15 under RIDF.

ASSISTANCE TO A.P. WOMEN'S CO-OPERATIVE FINANCE CORPORATION LIMITED, HYDERABAD

The Andhra Pradesh Women's Co-operative Finance Corporation is a Government of Andhra Pradesh undertaking and functions as a part of the Department of Women Development, Child and Disabled Welfare. It was established with the aim of empowerment of women on the eve of International Women's Year.

An amount of Rs.400.00 lakh is provided in the budget 2014-15 as assistance to AP Womens' Cooperative Finance Corporation Ltd.

GIRL CHILD PROTECTION SCHEME (GCPS)

The new GCPS is under implementation with an aim to prevent gender discrimination by empowering and protecting the rights of Girl Child through direct investment from Government. An amount of Rs. 3322.00 lakh is provided in the budget 2014-15 under the scheme.

STATE COMMISSION FOR WOMEN

The Government of Andhra Pradesh have enacted an Act to provide for the Constitution of Andhra Pradesh Women's Commission to improve the Status of Women in the State of Andhra Pradesh and to enquire into unfair practices affecting women and for matters connected therewith on incidental thereto, Vide Act No.9 of 1998 and Published in the Gazette No.11 dt.19th March 1998. The State Government provides budget towards salaries to the staff working at State Commission for Women.

An amount of Rs. 50.00 lakh is provided in the budget 2014-15 under the scheme.

PROTECTION OF WOMEN FROM DOMESTIC VIOLENCE ACT 2005

The Violence against women at home is vide spread and effects women through the society though India has some of the extensive and large Legal machinery to protect

the rights of women such as Dowry probations Act. The Govt., recognized the severity of the problem and to protect of Women from domestic violence, introduced an Act in 2005 (Central Act No.43 of 2005) and Rules 2006 has come into effect from 25th October 2006. The act provides for more effective protection of the rights of women guaranteed under constitution.

An amount of Rs. 106.94 lakh is provided in the budget 2014-15 under the scheme.

CONSTRUCTION OF BUILDINGS FOR AWCs (RIDF)

An amount of Rs. 3500.00 lakh is provided in the budget 2014-15 towards construction of buildings for AWCs.

MAA INTI MAHALAKSHMI:

An amount of Rs. 3200.00 lakh is provided in the budget 2014-15 under the scheme.

CENTRALLY ASSISTED STATE PLAN SCHEMES

INTEGRATED CHILD DEVELOPMENT SERVICES (ICDS):

Andhra Pradesh has 254 ICDS Projects with 48,399 Main Anganwadi Centres and 6,625 Mini Anganwadi Centres in 13 Districts.

A total amount of Rs. 35000.26 lakh is provided in the budget 2014-15 for implementation of various programmes under the department.

INTEGRATED CHILD PROTECTION SCHEME (ICPS)

GOI announced a newly Centrally Assisted Scheme by name Integrated Child Protection Scheme (ICPS) with an objective to provide a protective environment for overall development of children. An amount of Rs. 1500.00 lakh is provided in the budget 2014-15 under the scheme.

IDA ASSISTED FOURTH PROJECT (ISSNIP)

An amount of Rs. 700.44 lakh is provided in the budget 2014-15 under the scheme.

KISHORI SHAKTHI YOJANA

It is a 100% centrally Assisted scheme. The scheme aims at empowering Adolescent Girls by breaking the inter-cycle of nutritional and gender disadvantages and providing a supportive environment for self development. An amount of Rs. 50.00 lakh is provided in the budget 2014-15 under the scheme.

SUPPLEMENTARY NUTRITION PROGRAMME (SNP)

Nutrition is the most important service rendered under ICDS. Broadly three varieties of supplementary food are being provided to the beneficiaries i.e., 76 Beneficiaries on an average per Anganwadi Center in 254 ICDS Projects in the State. An amount of Rs.27270.00 lakh is provided in the budget 2014-15 under the scheme.

INDIRA GANDHI MATRITVA SAHYOG YOJANA (IGMSY) (A CONDITIONAL MATERNITY BENEFIT SCHEME)

IGMSY is a Centrally Assisted Scheme, to improve the health and nutrition status of Pregnant and Lactating (P & L) women and their young infants. An amount of Rs.500.00 lakh is provided in the budget 2014-15 under the scheme.

SCHEME FOR EMPOWERMENT OF ADOLESCENT GIRLS (SEAG) - (SABALA).

SABLA is a Centrally Assisted Scheme to empower Adolescent Girls in the age group of 11 to 18 years by promoting their education, health, nutrition, life skills and vocational skills. An amount of Rs. 1970.00 lakh is provided in the budget 2014-15 under the scheme.

DIRECTOR, SAINIK WELFARE

An amount of Rs. 7.56 lakh is provided in the budget 2014-15 towards strengthening of headquarters and district offices.

INSPECTOR GENERAL, PRISONS:

An amount of Rs. 2000.00 lakh is provided in the budget 2014-15 under 13th Finance Commission Grants for construction of prison buildings.

GENERAL SERVICES

CHIEF ENGINEER, BUILDINGS

An amount of Rs.1125.00 lakh is provided in the budget 2014-15 for construction of various buildings in different departments.

BUILDING WORKS UNDER PLAN

CONSTRUCTION OF INSPECTION BUNGALOWS:

An amount of Rs. 48.50 lakh is provided in the budget 2014-15 for construction of buildings for Inspection Bungalows where in the Buildings are for providing accommodation to VVIPs and Officials during their tours.

CONSTRUCTION OF BUILDINGS FOR SECRETARIAT:

An amount of Rs. 900.00 lakh is provided in the budget 2014-15 for construction of Buildings in Secretariat premises.

CONSTRUCTION OF STATE GOVERNMENT GUEST HOUSES:

An amount of Rs. 50.00 lakh is provided in the budget 2014-15 towards construction of State Government Guesthouses.

CONSTRUCTION OF LAKE VIEW ANNEXE:

An amount of Rs. 25.00 lakh is provided in the budget 2014-15 for construction of camp office to Chief Minister of AP at lake View Guest House, Hyderabad.

CONSTRUCTION OF PROTOCOL OFFICE:

An amount of Rs. 70.00 lakh is provided in the budget 2014-15 for the scheme.

IMPROVEMENTS OF JUBILEE HALL:

An amount of Rs. 30.00 lakh is provided in the budget 2014-15 for improvements for Jubilee hall.

REGISTRAR OF HIGH COURTS

A total amount of Rs.2950.29 lakh is provided in the budget 2014-15 towards construction of court buildings.

STATE PLAN SCHEMES

An amount of Rs. 950.29 lakh is provided in the budget 2014-15 towards construction of court buildings.

CENTRALLY ASSISTED STATE PLAN SCHEMES

An amount of Rs. 2000.00 lakh is provided in the budget 2014-15 for development of infrastructure facilities for judiciary including Gram Nyayalayas.

DIRECTOR, AP POLICE ACADEMY

An amount of Rs.352.26 lakh is provided in the budget 2014-15 for construction of buildings.

DIRECTOR GENERAL AND IG, POLICE

A total amount of Rs. 12180.67 lakh is provided in the budget 2014-15, of which an amount of Rs. 10000.00 lakh is provided under Centrally Assisted State Plan Schemes, Rs.960.00 lakh under 13th Finance Commission grants and Rs.1220.67 lakh under state scheme towards strengthening of police forces, training and infrastructure.

DG OCTOPUS

An amount of Rs.688.80 lakh is provided in the budget 2014-15 for construction of buildings to OCTOPUS.

MANDAL BUILDINGS

An amount of Rs.500.00 lakh is provided in the budget 2014-15 for construction of MPP buildings.

UNIVERSITY OF LAW

An amount of Rs.25.11 lakh is provided in the budget 2014-15 under the scheme.

UNIVERSITY OF LAW, VISAKHAPATNAM

An amount of Rs.150.00 lakh is provided in the budget 2014-15 under the scheme.

I.G.GREY HOUNDS

An amount of Rs.125.90 lakh is provided in the budget 2014-15 of which Rs.37.00 lakh is under 13th Finance commission grants.

A.P. STATE DISASTERS RESPONSE AND FIRE SERVICES

An amount of Rs.796.55 lakh is provided in the budget 2014-15 of which Rs.229.00 lakh is under 13th Finance commission grants towards implementation of various schemes.

REGISTRATION & STAMPS

An amount of Rs.133.59 lakh is provided in the budget 2014-15 towards implementation of scheme.

CONSTRUCTION OF BUILDINGS FOR COMMERCIAL TAXES

An amount of Rs76.72 lakh is provided in the budget 2014-15 towards construction of buildings.

CONSTRUCTION OF BUILDINGS FOR EXCISE DEPARTMENT

An amount of Rs.89.51 lakh is provided in the budget 2014-15 towards construction of buildings.

CONSTRUCTION OF BUILDINGS FOR D.G. ANTI CORRUPTION BUREAU

An amount of Rs.207.25 lakh is provided in the budget 2014-15 for construction of buildings for A.C.B.

CHIEF ELECTORAL OFFICER

An amount of Rs.693.98 lakh is provided in the budget 2014-15 for construction of godowns for safe custody of electronic voting machines.

HEAD OF DEVELOPMENT-WISE DETAILS

ANNUAL PLAN 2014-15 - HEAD WISE OUTLAYS

Rs. Lakhs

Sl.No	Head / Sub-Head of Development	Budget Estimate 2013-14	Revised Estimate 2013-14	Budget Estimate 2014-15
1	2	3	4	5
	I. AGRL. AND ALLIED SERVICES			
	1. Crop Husbandry			
	a. Director of Agriculture	218090.00	218090.00	496639.34
	i. State Schemes	141144.00	141144.00	427240.34
	ii. State Share on CSS	2005.00	2005.00	
	iii. ACA for RKVY	72441.00	72441.00	
	iv. 13th FC	2500.00	2500.00	1249.00
	v. Centrally Assisted State Plan Schemes			68150.00
	b. Director of Horticulture	50672.49	50672.49	3758.15
	i. State Schemes	1447.45	1447.45	278.15
	ii. State Share on CSS	2065.04	2065.04	
	iii. RIDF	47160.00	47160.00	
	iv. Centrally Assisted State Plan Schemes			3480.00
	2 Animal Husbandry	16437.02	16437.02	19600.00
	i. State Schemes	11822.87	11822.87	1500.00
	ii. State Share on CSS	810.00	810.00	
	iii. RIDF	3804.15	3804.15	5000.00
	iv. Centrally Assisted State Plan Schemes			13100.00
	3 Fisheries	11140.50	11140.50	1311.75
	i. State Schemes	9200.50	9200.50	1311.75
	ii. State Share on CSS	1940.00	1940.00	
	4 Forests	10069.00	10069.00	8752.36
	i. State Schemes	3128.00	3128.00	565.36
	ii. State Share on CSS	125.00	125.00	
	iii. 13th FC	6716.00	6716.00	4487.00
	iv. Externally Aided Projects	100.00	100.00	
	v. Centrally Assisted State Plan Schemes			3700.00
	5 Agri. Research and Education	5000.00	5000.00	11518.49
	Sree Venkateswara Veterinary Univ(Including CARL at Pulivendula)	5000.00	5000.00	1518.49
	A.P.Agriculture university			10000.00
	6 Co-operation	214.00	214.00	0.00
	i. State Schemes	151.00	151.00	
	ii. State Share on CSS	63.00	63.00	
	TOTAL State Plan (I)	311623.01	311623.01	541580.09
	i. State Schemes	171893.82	171893.82	442414.09
	ii. RIDF	50964.15	50964.15	5000.00
	iii. State Share on CSS	7008.04	7008.04	0.00
	iv. 13th FC	9216.00	9216.00	5736.00
	v. ACA for RKVY	72441.00	72441.00	0.00
	vi. Externally Aided Projects	100.00	100.00	0.00
	v. Centrally Assisted State Plan Schemes			88430.00

ANNUAL PLAN 2014-15 - HEAD WISE OUTLAYS

				Rs. Lakhs
Sl.No	Head / Sub-Head of Development	Budget Estimate 2013-14	Revised Estimate 2013-14	Budget Estimate 2014-15
1	2	3	4	5
II. RURAL DEVELOPMENT				
1.	Commr. Rural Development	444490.55	444490.55	384349.40
i.	State Schemes	316035.55	316035.55	24592.07
ii.	RIDF	2500.00	2500.00	10.00
iii.	State Share on CSS	70705.00	70705.00	
iv.	ACA for NSAP	55250.00	55250.00	
v.	Centrally Assisted State Plan Schemes			359747.33
2	SRT Institute - State Scheme	374.00	374.00	
3	AMR APARD	237.00	237.00	0.00
i.	State Share on CSS	232.00	232.00	
ii.	State Schemes	5.00	5.00	
4	AP SERP	50100.00	50100.00	54835.21
i.	State Schemes	50000.00	50000.00	54835.21
ii.	Externally Aided Project	100.00	100.00	
5	C.D. and Panchayats	92989.00	92989.00	27856.21
i.	State Schemes	30012.00	30012.00	1245.00
ii.	ACA for Backward Region Grant Fund	62977.00	62977.00	
iii.	Centrally Assisted State Plan Schemes			26611.21
6	Land Reforms (SS & LR)	2620.00	2620.00	1011.00
i.	State Schemes	2620.00	2620.00	11.00
ii.	Centrally Assisted State Plan Schemes			1000.00
7	Commissioner , Land Revenue/Admn	1136.00	1136.00	583.38
8	Commissioner, Relief	2100.00	2100.00	2000.00
i.	State Share on CSS	2000.00	2000.00	
ii.	Externally Aided Project	100.00	100.00	
iii.	Centrally Assisted State Plan Schemes			2000.00
	Total RD - State Plan	594046.55	594046.55	470635.20
i.	State Schemes	400182.55	400182.55	81266.66
ii.	RIDF	2500.00	2500.00	10.00
iii.	State Share on CSS	72937.00	72937.00	0.00
iv.	Externally Aided Project	200.00	200.00	0.00
v.	ACA for NSAP	55250.00	55250.00	0.00
vi.	ACA for BRGF(RSVY)	62977.00	62977.00	0.00
vii.	Centrally Assisted State Plan Schemes	0.00	0.00	389358.54
III. SPECIAL AREA DEVELOPMENT PROG.				
IV. IRRIGATION & FLOOD CONTROL				
A. Major & Medium Irrigation				
a.	Major Irrigation	948308.81	948308.81	238831.52
i.	State Schemes	808881.46	808881.46	153399.82
ii.	RIDF			
iii.	AIBP	53711.00	53711.00	22570.23
iv.	Externally Aided Project	85716.35	85716.35	62861.47

ANNUAL PLAN 2014-15 - HEAD WISE OUTLAYS

				Rs. Lakhs
Sl.No	Head / Sub-Head of Development	Budget Estimate 2013-14	Revised Estimate 2013-14	Budget Estimate 2014-15
1	2	3	4	5
b.	Medium Irrigation	53100.00	53100.00	13079.84
i.	State Schemes	43600.00	43600.00	9280.74
ii.	RIDF			
iii.	AIBP	9500.00	9500.00	3799.10
iv.	Externally Aided Project			
B.	Minor Irrigation			
a.	Minor Irrigation (PWD)	235424.12	235424.12	33363.23
i.	State Schemes	190950.12	190950.12	13149.92
ii.	RIDF	15474.00	15474.00	12256.00
iii.	AIBP	29000.00	29000.00	7957.31
iv.	Externally Aided Project			
b.	AP State Irrn. Dev. Corpn.	58858.21	58858.21	11438.69
i.	State Schemes	17358.21	17358.21	1521.33
ii.	RIDF	22500.00	22500.00	7744.00
iii.	AIBP	19000.00	19000.00	2173.36
c.	Commr.CAD- EAP	38111.65	38111.65	10838.53
d.	Ground Water Deptt.	3400.00	3400.00	490.58
i.	State Schemes	1000.00	1000.00	490.58
ii.	Externally Aided Project	2400.00	2400.00	
C.	Command Area Development	8697.21	8697.21	1463.94
i.	State Schemes	7414.88	7414.88	1463.94
ii.	State Share on CSS	1282.33	1282.33	
iii.	Externally Aided Project			
D.	Flood Control & Drainage	30100.00	30100.00	8573.81
a.	Flood Control Schemes	25000.00	25000.00	4921.42
i.	State Schemes	25000.00	25000.00	4921.42
ii.	State Share on CSS			
b.	Drainage Schemes	5100.00	5100.00	3652.39
i.	State Schemes	5100.00	5100.00	3652.39
ii.	RIDF			
	TOTAL (IV)-State Plan	1376000.00	1376000.00	318080.14
i.	State Schemes	1099304.67	1099304.67	187880.14
ii.	RIDF	37974.00	37974.00	20000.00
iii.	AIBP	111211.00	111211.00	36500.00
iv.	State Share on CSS	1282.33	1282.33	0.00
v.	Externally Aided Project	126228.00	126228.00	73700.00

ANNUAL PLAN 2014-15 - HEAD WISE OUTLAYS

Rs. Lakhs

Sl.No	Head / Sub-Head of Development	Budget Estimate 2013-14	Revised Estimate 2013-14	Budget Estimate 2014-15
1	2	3	4	5
V. ENERGY				
1	C.E.Srisaillam (State Schemes)	3200.00	3200.00	2968.85
2	AP TRANSCO	51202.00	51202.00	8100.00
i.	Externally Aided Project	49200.00	49200.00	8100.00
ii.	State Schemes	2002.00	2002.00	
3	AP Power Development Company Ltd.			
i.	State Schemes	2000.00	2000.00	84.00
4	Non-Conventional Source of Energy	4294.00	4294.00	474.99
i.	State Schemes	4294.00	4294.00	474.99
ii.	13th FC			
	TOTAL (V.ENERGY)	60696.00	60696.00	11627.84
i.	State Schemes	11496.00	11496.00	3527.84
ii.	Externally Aided Project	49200.00	49200.00	8100.00
iii.	13th FC	0.00	0.00	0.00
VI. INDUSTRY & MINERALS				
1.	Village & Small Industries	54287.54	54287.54	13710.69
a.	Commr.of Industries	32302.00	32302.00	3688.17
i.	State Schemes	32302.00	32302.00	3688.17
b.	Comm.& Export Promotion	160.00	160.00	79.16
i.	State Schemes	160.00	160.00	79.16
c.	LIDCAP	700.00	700.00	200.00
i.	State Scheme	500.00	500.00	200.00
ii.	State Share on CSS	200.00	200.00	
d.	Handlooms & Textiles	13205.34	13205.34	7542.53
i.	State Schemes	12520.00	12520.00	6384.23
ii.	State Share on CSS	685.34	685.34	
iii.	Centrally Assisted State Plan Schemes			1158.30
e.	Commissioner Sericulture	7920.20	7920.20	2200.83
i.	State Schemes	6415.20	6415.20	1330.83
ii.	State Share on CSS	1505.00	1505.00	
iii.	Centrally Assisted State Plan Schemes			870.00
2.	Large & Medium Industries	39122.00	39122.00	32269.99
a.	Commr. of Industries	21897.00	21897.00	24330.89
i.	State Schemes	21897.00	21897.00	24330.89

ANNUAL PLAN 2014-15 - HEAD WISE OUTLAYS

				Rs. Lakhs
Sl.No	Head / Sub-Head of Development	Budget Estimate 2013-14	Revised Estimate 2013-14	Budget Estimate 2014-15
1	2	3	4	5
b	Industries & Commerce Department (Sect.Dept)	11910.00	11910.00	6239.10
i.	State Schemes	11910.00	11910.00	5897.40
ii.	Centrally Assisted State Plan Schemes			341.70
c	Infrastructure & Investment Department- Infrastructure Corporation of A.P Ltd	5200.00	5200.00	1600.00
d	Dir Sugars	5.00	5.00	0.00
i.	State Schemes			
ii.	State Share on CSS	5.00	5.00	
e	Public Enterprises (VRS)	10.00	10.00	0.00
i.	State Schemes	10.00	10.00	
f	AP Infrastructure Authority	100.00	100.00	100.00
	TOTAL (VI INDUSTRY & MINERALS)	93409.54	93409.54	45980.68
i.	State Schemes	91014.20	91014.20	43610.68
ii.	State Share on CSS	2395.34	2395.34	0.00
iii.	Centrally Assisted State Plan Schemes	0.00	0.00	2370.00
VII. TRANSPORT				
1.	Minor Ports & Light Houses (Infrastructure & Investment Dept)	2000.00	2000.00	842.00
2.	Roads & Bridges			
a.	C E Roads & Bridges	665424.00	332712.00	131621.14
i.	State Schemes	258712.00	258712.00	55621.14
ii.	RIDF	15235.00	15235.00	20000.00
iii.	Externally Aided Project	40000.00	40000.00	42300.00
iv.	ACA for Roads	18765.00	18765.00	
v.	Centrally Assisted State Plan Schemes			13700.00
b.	Infrastrucrture & Investment Department (Civil Aviation)	7400.00	7400.00	2458.00
c.	MNP Roads (CE PR)	41550.00	41550.00	11260.76
i.	State Schemes	21550.00	21550.00	10872.59
ii.	RIDF	20000.00	20000.00	
iii.	Centrally Assisted State Plan Schemes			388.17
3.	APSRTC	10000.00	10000.00	2662.74
	Total Transport - State Plan	393662.00	393662.00	148844.64
i.	State Schemes	299662.00	299662.00	72456.47
ii.	RIDF	35235.00	35235.00	20000.00
iii.	Externally Aided Project	40000.00	40000.00	42300.00
iv.	ACA for Roads (R&B)	18765.00	18765.00	0.00
v.	Centrally Assisted State Plan Schemes	0.00	0.00	14088.17
VIII. COMMUNICATIONS				

ANNUAL PLAN 2014-15 - HEAD WISE OUTLAYS

Rs. Lakhs

Sl.No	Head / Sub-Head of Development	Budget Estimate 2013-14	Revised Estimate 2013-14	Budget Estimate 2014-15
1	2	3	4	5

IX. SCIENCE, TECHNOLOGY & ENVIRONMENT

1.	AP State Council of Science & Technology	91.00	91.00	20.00
2.	National Green Corps	108.50	108.50	25.00
3.	Bio-Diversity Board	300.00	300.00	48.26
4.	Regional Science Centre, Warangal	60.50	60.50	
5.	Strengthening of Pollution Control Board - 13th FC	500.00	500.00	
6.	EPTRI			

TOTAL (IX) -State Plan

1060.00 1060.00 93.26

i.	State Schemes	560.00	560.00	93.26
ii.	13th FC	500.00	500.00	0.00

X. GENERAL ECONOMIC SERVICES

1.	Secretariat Economic Services	139954.50	139954.50	20577.11
a.	Planning Department	113359.50	113359.50	3934.00
i.	State Schemes	110837.50	110837.50	3284.00
ii.	13th FC	2522.00	2522.00	650.00
b.	Public Enterprise Department			
i.	State Schemes	10.00	10.00	0.64
c.	Finance Department	6085.00	6085.00	5776.14
i.	State Schemes	5400.00	5400.00	3076.14
ii.	ACA for e-Governance	685.00	685.00	
iii.	Centrally Assisted State Plan Schemes			2700.00
d.	Information Technology & Com.	20400.00	20400.00	10866.33
i.	State Schemes	20400.00	20400.00	10866.33
ii.	State Share on CSS			
e.	Rain Shadow Area Development	100.00	100.00	
2.	Tourism	11055.00	11055.00	3105.67
a.	Commr.of Tourism	11055.00	11055.00	3105.67
i.	State Schemes	11055.00	11055.00	1880.67
ii.	Centrally Assisted State Plan Schemes			1225.00
b.	A.P. Travel & Tourism Dev. Corpn			
i.	State Share on CSS			
3.	Economic Advice & Statistics	495.50	495.50	7067.56
i.	State Schemes	490.50	490.50	67.56
ii.	State Share on CSS	5.00	5.00	
iii.	Centrally Assisted State Plan Schemes			7000.00
4.	Controller,Legal Metrology	38.88	38.88	
5.	Civil Supplies Dept.	9767.50	9767.50	13379.06
i.	State Schemes	9767.50	9767.50	13379.06
Total Genl.Eco.Ser-State Plan		161311.38	161311.38	44129.40

ANNUAL PLAN 2014-15 - HEAD WISE OUTLAYS

				Rs. Lakhs
Sl.No	Head / Sub-Head of Development	Budget Estimate 2013-14	Revised Estimate 2013-14	Budget Estimate 2014-15
1	2	3	4	5
i.	State Schemes	158099.38	158099.38	32554.40
ii.	13th FC	2522.00	2522.00	650.00
iii.	State Share on CSS	5.00	5.00	0.00
iv.	ACA for e-Governance	685.00	685.00	0.00
v.	Centrally Assisted State Plan Schemes	0.00	0.00	10925.00
	Total Economic Services-State Plan	2991808.48	2991808.48	1580971.25
i.	State Schemes	2232212.62	2232212.62	863803.54
ii.	AIBP	111211.00	111211.00	36500.00
iii.	RIDF	126673.15	126673.15	45010.00
iv.	Externally Aided Project	215728.00	215728.00	124100.00
v.	State Share on CSS	83627.71	83627.71	0.00
vi.	ACA for NSAP	55250.00	55250.00	0.00
vii.	ACA for BRGF	62977.00	62977.00	0.00
viii.	ACA for Roads (R&B)	18765.00	18765.00	0.00
ix.	ACA for e-Governance	685.00	685.00	0.00
x.	ACA for RKVY	72441.00	72441.00	0.00
xi.	13th FC	12238.00	12238.00	6386.00
x.	Centrally Assisted State Plan Schemes	0.00	0.00	505171.71
	B. SOCIAL SERVICES			
1.	General Education -State Plan	285690.99	285690.99	186399.87
A	Dir. of School Education	112258.19	112258.19	82477.09
i.	State Schemes	22752.17	22752.17	5077.09
ii.	State Share on CSS	89506.02	89506.02	
iii.	Centrally Assisted State Plan Schemes			77400
B	Sarva Siksha Abhiyan (SSA)	155343.13	155343.13	87210.25
i.	State Share on CSS	135543.13	135543.13	
ii.	13th FC	19800.00	19800.00	12072.00
iii.	Centrally Assisted State Plan Schemes			75138.25
	C Higher Education			
a.	Higher Education, Secretariat Department- Grants to Universities-	6297.50	6297.50	0.00
i.	State Schemes	1297.50	1297.50	
ii.	RIDF	5000.00	5000.00	

ANNUAL PLAN 2014-15 - HEAD WISE OUTLAYS

				Rs. Lakhs
Sl.No	Head / Sub-Head of Development	Budget Estimate 2013-14	Revised Estimate 2013-14	Budget Estimate 2014-15
1	2	3	4	5
	b. Collegiate Education	3936.42	3936.42	5183.62
	i. State Schemes	1292.00	1292.00	4483.62
	ii. State Share on CSS	644.42	644.42	
	iii. RIDF	2000.00	2000.00	
	iv. Centrally Assisted State Plan Schemes			700.00
	c. Intermediate Education	5799.75	5799.75	10558.52
	i. State Schemes	3954.95	3954.95	558.52
	ii. State Share on CSS	1109.42	1109.42	
	iii. RIDF	735.38	735.38	10000.00
	D Dir. of Adult Education	2000.00	2000.00	961.75
	i. State Share on CSS	2000.00	2000.00	
	ii. Centrally Assisted State Plan Schemes			961.75
	E Registrar of Publications	2.00	2.00	0.46
	F Jawahar Bal Bhavan	10.00	10.00	2.04
	G D.G, N.C.C.	44.00	44.00	6.14
	2. SPORTS & YOUTH SERVICES	26882.75	26882.75	5804.29
	a. Assistance to Sports Authority	20000.00	20000.00	3533.34
	i. State Schemes	20000.00	20000.00	3533.34
	b. State PYKKA Cell - YAT & C Dept.	688.00	688.00	1275.00
	i. State Share on CSS	688.00	688.00	
	ii. Centrally Assisted State Plan Schemes			1275.00
	c. A.P. Sports School	584.03	584.03	109.23
	d. Dir. of Youth Services	5610.72	5610.72	886.72
	i. State Schemes	5610.72	5610.72	886.72
	3. TECHNICAL EDUCATION	78851.00	78851.00	22409.14
	i. State Schemes	72951.00	72951.00	8109.14
	ii. State Share on CSS	2000.00	2000.00	
	iii. RIDF	3900.00	3900.00	10000.00
	iv. Centrally Assisted State Plan Schemes			4300.00
	4. ART & CULTURE	9100.67	9100.67	6430.83
	a. Commissioner of Archieves	219.67	219.67	28.13
	i. State Schemes	217.00	217.00	28.13
	ii. State Share on CSS	2.67	2.67	

ANNUAL PLAN 2014-15 - HEAD WISE OUTLAYS

				Rs. Lakhs
Sl.No	Head / Sub-Head of Development	Budget Estimate 2013-14	Revised Estimate 2013-14	Budget Estimate 2014-15
1	2	3	4	5
b.	Dir. of Public Libraries	19.00	19.00	5.09
i.	State Schemes	19.00	19.00	5.09
c.	Dir. of Archaeology & Museums	2742.00	2742.00	3285.91
i.	State Schemes	242.00	242.00	31.91
ii.	13th FC	2500.00	2500.00	3254.00
d.	Dir. of OML & RI	25.00	25.00	3.01
i.	State Schemes	25.00	25.00	3.01
e.	Dir. of Cultural Affairs	6095.00	6095.00	3108.69
i.	State Schemes	4520.00	4520.00	578.69
ii.	State Share on CSS	75.00	75.00	
iii.	13th FC	1500.00	1500.00	2530.00
	Total (Edn,Sports, Art&Cul)-State Plan	400525.41	400525.41	221044.13
i.	State Schemes	133521.37	133521.37	23413.13
ii.	State Share on CSS	231568.66	231568.66	0.00
iii.	RIDF	11635.38	11635.38	20000.00
iv.	13th FC	23800.00	23800.00	17856.00
v.	Centrally Assisted State Plan Schemes			159775.00
5.	MEDICAL & PUBLIC HEALTH			
a	Dir. of Medical Education	115409.25	115409.25	5006.78
i.	State Schemes	115409.25	115409.25	5006.78
b	A.P. Vaidya Vidhana Parishad	2000.00	2000.00	20558.57
i.	State Schemes	2000.00	2000.00	558.57
ii.	RIDF			20000.00
iii.	Centrally Assisted State Plan Schemes			
c	Director,NIMS	4100.00	4100.00	
d	Aids Control Society			
	Centrally Assisted State Plan Schemes			3362.80
e	MNJ Institute of Oncology	500.00	500.00	
f	Indian Medicine & Homeopathy - AYUSH	583.00	583.00	1181.14
i.	State Schemes	583.00	583.00	142.79
ii.	Centrally Assisted State Plan Schemes			1038.35
g	A P Yogadhyana Parishad	100.00	100.00	
h	Director of Drugs Control Admin.	15.00	15.00	12.00
i	Institute of Preventive Medicine	100.00	100.00	29.40
j	Director of Insurance Medical Services (ESI)	228.03	228.03	38.51

ANNUAL PLAN 2014-15 - HEAD WISE OUTLAYS

				Rs. Lakhs
Sl.No	Head / Sub-Head of Development	Budget Estimate 2013-14	Revised Estimate 2013-14	Budget Estimate 2014-15
1	2	3	4	5
k	Dir. Public Health & FW	9694.40	9694.40	7736.41
i.	State Schemes	2934.40	2934.40	629.96
ii.	13th FC	5000.00	5000.00	6890.00
iii.	State Share on C.S.S.	1760.00	1760.00	
iv.	Centrally Assisted State Plan Schemes			216.45
I	Commr. Health & Family Welfare	67621.84	67621.84	66182.43
i.	State Schemes	32621.84	32621.84	9630.03
ii.	State Share on C.S.S.	35000.00	35000.00	
iii.	13th FC			5670.00
iv.	Centrally Assisted State Plan Schemes			50882.40
	Total M&H- State Plan	200351.52	200351.52	104108.04
i.	State Schemes	158591.52	158591.52	16048.04
ii.	State Share on C.S.S.	36760.00	36760.00	0.00
iii.	13th FC	5000.00	5000.00	12560.00
iv.	RIDF	0.00	0.00	20000.00
v.	Centrally Assisted State Plan Schemes	0.00	0.00	55500.00
6.	Water Supply & Sanitation			
a.	Chief Engineer, PH	7888.00	7888.00	2277.46
i.	State Schemes	7888.00	7888.00	2277.46
b.	Hyd. Metro Water Supply & SB	57948.00	57948.00	0.00
i.	State Schemes	57948.00	57948.00	
c.	Chief Engineer, RWS	59750.00	59750.00	99383.46
i.	State Schemes	5000.00	5000.00	561.17
ii.	RIDF	5000.00	5000.00	
iii.	13th FC	8750.00	8750.00	32369.00
iv.	Externally Aided Project	31000.00	31000.00	21900.00
v.	State Share on CSS	10000.00	10000.00	
vi.	Centrally Assisted State Plan Schemes			44553.29
	Total WS&S-State Plan	125586.00	125586.00	101660.92
i.	State Schemes	70836.00	70836.00	2838.63
ii.	RIDF	5000.00	5000.00	0.00
iii.	13th FC	8750.00	8750.00	32369.00
iv.	Externally Aided Project	31000.00	31000.00	21900.00
v.	State Share on CSS	10000.00	10000.00	0.00
vi.	Centrally Assisted State Plan Schemes			44553.29

ANNUAL PLAN 2014-15 - HEAD WISE OUTLAYS

Rs. Lakhs

Sl.No	Head / Sub-Head of Development	Budget Estimate 2013-14	Revised Estimate 2013-14	Budget Estimate 2014-15
1	2	3	4	5
7.	Housing			
a.	CE Buildings (State Schemes)	1700.00	1700.00	498.00
b.	Weaker Section Housing Programmes	192338.00	192338.00	51916.99
i.	State Schemes	136088.00	136088.00	31916.99
ii.	State Share on CSS	56250.00	56250.00	
iii.	Centrally Assisted State Plan Schemes			20000.00
	Total Housing - State Plan	194038.00	194038.00	52414.99
i.	State Schemes	137788.00	137788.00	32414.99
ii.	State Share on CSS	56250.00	56250.00	0.00
iii.	Centrally Assisted State Plan Schemes			20000.00
8.	Urban Development			
a.	Dir. of Town & Country Plg.	13.00	13.00	0.00
i.	State Schemes	13.00	13.00	
b.	Commr. & Dir. of Municipal Admin.	266686.50	266686.50	117700.62
i.	State Schemes	54360.50	54360.50	13900.62
ii.	JNNURM	185500.00	185500.00	
iii.	State Share on CSS	6826.00	6826.00	
iv.	Externally Aided Projects	20000.00	20000.00	34800.00
v.	13th FC			
vi.	Centrally Assisted State Plan Schemes			69000.00
c.	Commissioner, GHMC	200.00	200.00	0.00
i.	State Schemes	200.00	200.00	
d.	HMDA	128107.00	128107.00	0.00
i	Externally Aided Project	86557.00	86557.00	
ii	State Schemes	41550.00	41550.00	
e.	MA&UD (Sectt)			
i	State Schemes	52500.00	52500.00	
f.	Quli Qutub Shah UDA (State Schemes)	400.00	400.00	
	Total UD - State Plan	447906.50	447906.50	117700.62
i.	State Schemes	149023.50	149023.50	13900.62
ii.	JNNURM	185500.00	185500.00	0.00
iii.	State Share on CSS	6826.00	6826.00	0.00
iv.	Externally Aided Projects	106557.00	106557.00	34800.00
v.	13th FC	0.00	0.00	0.00
vi.	Centrally Assisted State Plan Schemes			69000.00
9.	Information & Publicity	12755.00	12755.00	7698.25
	Commissioner, I&PR (State Schemes)	12755.00	12755.00	7698.25

ANNUAL PLAN 2014-15 - HEAD WISE OUTLAYS

				Rs. Lakhs
Sl.No	Head / Sub-Head of Development	Budget Estimate 2013-14	Revised Estimate 2013-14	Budget Estimate 2014-15
1	2	3	4	5
10.	Welfare of SC,ST,BC & Minorities			
a.	Welfare of SCs	216657.85	216657.85	145418.00
i.	State Schemes	191429.85	191429.85	110418.00
ii.	State Share on CSS	5228.00	5228.00	
iii.	RIDF	20000.00	20000.00	
iv.	Centrally Assisted State Plan Schemes			35000.00
b.	Welfare of STs	118174.00	118174.00	47832.83
i.	State Schemes	94474.00	94474.00	30121.83
ii.	State Share on CSS	50.00	50.00	
iii.	RIDF	6650.00	6650.00	
iv.	13th FC	5000.00	5000.00	6911.00
v.	ACA for Article 275 (1)	6000.00	6000.00	
vi.	ACA for Tribal Sub-Plan	6000.00	6000.00	
vii.	Centrally Assisted State Plan Schemes			10800.00
c.	Welfare of BCs	350000.00	350000.00	146026.00
i.	State Schemes	346766.00	346766.00	141026.00
ii.	State Share on CSS	3234.00	3234.00	
iii.	Centrally Assisted State Plan Schemes			5000.00
d.	Minorities Welfare	95000.00	95000.00	24672.40
i.	State Schemes	94352.00	94352.00	14672.40
ii.	State Share on CSS	648.00	648.00	
iii.	Centrally Assisted State Plan Schemes			10000.00
	Total Welfare - State Plan	779831.85	779831.85	363949.23
i.	State Schemes	727021.85	727021.85	296238.23
ii.	State Share on CSS	9160.00	9160.00	0.00
iii.	RIDF	26650.00	26650.00	0.00
iv.	13th FC	5000.00	5000.00	6911.00
v.	ACA for Article 275 (1)	6000.00	6000.00	0.00
vi.	ACA for Tribal Sub-Plan	6000.00	6000.00	0.00
vii.	Centrally Assisted State Plan Schemes			60800.00
11.	Labour and Employment			
a.	Dir. of Factories	15.00	15.00	8.68
b.	Dir. of Empt. & Trg.	6809.09	6809.09	2239.56
i.	State Schemes	6108.79	6108.79	1239.56
ii.	State Share on CSS	700.30	700.30	
iii.	Centrally Assisted State Plan Schemes			1000.00

ANNUAL PLAN 2014-15 - HEAD WISE OUTLAYS

				Rs. Lakhs
Sl.No	Head / Sub-Head of Development	Budget Estimate 2013-14	Revised Estimate 2013-14	Budget Estimate 2014-15
1	2	3	4	5
c.	Rehabilitation of Bonded Labour	300.00	300.00	6.00
i.	State Schemes			6.00
ii.	State Share on CSS	300.00	300.00	
	Total Labour & Emp-State Plan	7124.09	7124.09	2254.24
i.	State Schemes	6123.79	6123.79	1254.24
ii.	State Share on CSS	1000.30	1000.30	0.00
iii.	Centrally Assisted State Plan Schemes			1000.00
12.	Social Security & Welfare			
a.	Dir., Welfare of Disabled	4354.50	4354.50	3704.29
i.	State Schemes	4354.50	4354.50	3704.29
b.	Dir. of Social Welfare (Social Security)	70.00	70.00	41.00
c.	Women & Child Welfare	14079.94	14079.94	59626.78
i.	State Schemes	3292.34	3292.34	17366.78
ii.	RIDF	2500.00	2500.00	5000.00
iii.	State Share on CSS	8287.60	8287.60	
iv.	Externally Aided Projects			
v.	Centrally Assisted State Plan Schemes			37260.00
d.	Dir. of Juvenile Welfare	546.00	546.00	0.00
i.	State Schemes	5.00	5.00	
ii.	State Share on CSS	541.00	541.00	
e.	Sainik Welfare	85.00	85.00	7.56
i.	State Schemes	32.00	32.00	7.56
ii.	State Share on CSS	53.00	53.00	
f.	I.G.of Prisons			
i.	13th FC	2250.00	2250.00	2000.00
	Total Social Security- State Plan	21385.44	21385.44	65379.63
i.	State Schemes	7753.84	7753.84	21119.63
ii.	State Share on CSS	8881.60	8881.60	0.00
iii.	RIDF	2500.00	2500.00	5000.00
iv.	13th FC	2250.00	2250.00	2000.00
v.	Externally Aided Project	0.00	0.00	0.00
vi.	Centrally Assisted State Plan Schemes			37260.00

ANNUAL PLAN 2014-15 - HEAD WISE OUTLAYS

				Rs. Lakhs
Sl.No	Head / Sub-Head of Development	Budget Estimate 2013-14	Revised Estimate 2013-14	Budget Estimate 2014-15
1	2	3	4	5
13.	Nutrition (WD &CW)	68363.33	68363.33	29740.00
i.	State Schemes	17797.98	17797.98	
ii.	State Share on CSS	50565.35	50565.35	
iii.	Centrally Assisted State Plan Schemes			29740.00
	Total Social Services - State Plan	2257867.14	2257867.14	1065950.05
i.	State Schemes	1421212.85	1421212.85	414925.76
ii.	RIDF	45785.38	45785.38	45000.00
iii.	Externally Aided Project	137557.00	137557.00	56700.00
iv.	13th FC	44800.00	44800.00	71696.00
v.	JNNURM	185500.00	185500.00	0.00
vi.	State Share on CSS	411011.91	411011.91	0.00
vii.	ACA for Article 275 (1)	6000.00	6000.00	0.00
viii.	ACA for Tribal Sub-Plan	6000.00	6000.00	0.00
ix.	Centrally Assisted State Plan Schemes	0.00	0.00	477628.29
C.	GENERAL SERVICES			
1.	Chief Engineer, Buldgs.	6673.00	6673.00	1125.00
i.	State Schemes	6673.00	6673.00	1125.00
ii.	Centrally Assisted State Plan Schemes			
2.	Court Buildings	8800.00	8800.00	2950.29
i.	State Schemes	7800.00	7800.00	950.29
ii.	State Share on CSS	1000.00	1000.00	
iii.	Centrally Assisted State Plan Schemes			2000.00
3.	AP Police Academy Complex	1800.00	1800.00	352.26
4	DG & IG of Police	11800.00	11800.00	12180.67
i.	State Schemes	7100.00	7100.00	1220.67
ii.	State Share on CSS	2200.00	2200.00	
iii.	13th FC	2500.00	2500.00	960.00
iv.	Centrally Assisted State Plan Schemes			10000.00
5	D.G, OCTOPUS	3500.00	3500.00	688.80
6	Mandal Buildings	2500.00	2500.00	500.00
i.	PR Mandal Buildings	500.00	500.00	500.00
ii.	Revenue Mandal Buildings(Tahasildar Bldgs)	2000.00	2000.00	
7	Dr. MCR HRD Institute	446.00	446.00	0.00
i.	State Schemes	446.00	446.00	
8	NALSAR	430.00	430.00	25.11
9	Grey Hounds	779.00	779.00	125.90
i.	State Schemes	454.00	454.00	88.90
ii.	13th FC	325.00	325.00	37.00

ANNUAL PLAN 2014-15 - HEAD WISE OUTLAYS

				Rs. Lakhs
Sl.No	Head / Sub-Head of Development	Budget Estimate 2013-14	Revised Estimate 2013-14	Budget Estimate 2014-15
1	2	3	4	5
10	D.G, Fire Services	3325.00	3325.00	796.55
	i. State Schemes	2900.00	2900.00	567.55
	ii. 13th FC	425.00	425.00	229.00
11	Commr. Registration & Stamps	1500.00	1500.00	133.59
12	Commr. Commercial Taxes	500.00	500.00	76.72
13	Commr. Excise	1000.00	1000.00	89.51
14	D.G Anti Corruption Bureau	300.00	300.00	207.25
15	University of Law, Visakapatnam	1000.00	1000.00	150.00
16	Chief Electoral Officer	1000.00	1000.00	693.98
17	Printing, Stationery & Stores Purchase	500.00	500.00	
	Total Genl Services	45853.00	45853.00	20095.63
	i. State Schemes	39403.00	39403.00	6869.63
	ii. State Share on CSS	3200.00	3200.00	0.00
	iii. 13th FC	3250.00	3250.00	1226.00
	iv. Centrally Assisted State Plan Schemes	0.00	0.00	12000.00
	Grand Total (State Plan)	5295528.62	5295528.62	2667016.93
	i. State Schemes	3692828.47	3692828.47	1285598.93
	ii. AIBP	111211.00	111211.00	36500.00
	iii. RIDF	172458.53	172458.53	90010.00
	iv. Externally Aided Project	353285.00	353285.00	180800.00
	v. JNNURM	185500.00	185500.00	0.00
	vi. State Share on CSS	497839.62	497839.62	0.00
	vii. ACA for Roads R&B	18765.00	18765.00	0.00
	viii. ACA for Article 275(1)	6000.00	6000.00	0.00
	ix. ACA for Tribal Sub-Plan	6000.00	6000.00	0.00
	x. ACA for BRGF(RSVY)	62977.00	62977.00	0.00
	xi. ACA for NSAP	55250.00	55250.00	0.00
	xii. ACA for e-Governance	685.00	685.00	0.00
	xiii. ACA for RKVY	72441.00	72441.00	0.00
	xiv. 13th FC	60288.00	60288.00	79308.00
	xv. Centrally Assisted State Plan Schemes			994800.00

SCHEME WISE DETAILS

Schemes included in the State Plan 2014-15

Rs.Lakhs

Sl. No.	Head of Development/Head of Department/Name of the Scheme	Head of Account	Budget Estimates 2013-2014			Revised Estimates 2013-2014			Budget Estimates 2014-2015
			Centre	State	Total	Centre	State	Total	TOTAL
1	2	4	5	6	7	8	9	10	11
AGRICULTURE AND ALLIED SERVICES									
1. CROP HUSBANDRY									
(a) Commr. Agriculture									
Central Sector Schemes									
1	Seed Village Scheme		5194.89		5194.89	5194.89		5194.89	
		2401-103-10-40	3974.10		3974.10	3974.10		3974.10	
		2401-789-10-40	857.15		857.15	857.15		857.15	
		2401-796-10-40	363.64		363.64	363.64		363.64	
2	Post Harvest Technology & Management Approach		100.00		100.00	100.00		100.00	
		2401-800-10-19	76.90		76.90	76.90		76.90	
		2401-789-10-20	16.50		16.50	16.50		16.50	
		2401-796-10-19	6.60		6.60	6.60		6.60	
3	Strengthening & Modernisation of Pest Management		75.00		75.00	75.00		75.00	
		2401-105-10-08	57.62		57.62	57.62		57.62	
		2401-789-10-08	12.38		12.38	12.38		12.38	
		2401-796-10-08	5.00		5.00	5.00		5.00	
Centrally Sponsored Schemes									
4	National Programme on management of soil health and fertility		2234.38	80.00	2314.38	2234.38	80.00	2314.38	
		2402-102-10-07	1682.95		1682.95	1682.95		1682.95	
		2402-789-10-07	371.50		371.50	371.50		371.50	
		2402-796-10-07	179.93		179.93	179.93		179.93	
		2402-102-06-06		58.40	58.40		58.40	58.40	
		2402-789-06-06		13.60	13.60		13.60	13.60	
		2402-796-06-06		8.00	8.00		8.00	8.00	

Schemes included in the State Plan 2014-15

Rs.Lakhs

Sl. No.	Head of Development/Head of Department/Name of the Scheme	Head of Account	Budget Estimates 2013-2014			Revised Estimates 2013-2014			Budget Estimates 2014-2015
			Centre	State	Total	Centre	State	Total	TOTAL
1	2	4	5	6	7	8	9	10	11
5	ISOPOM - Oil Seeds Production Programme		6037.97	700.00	6737.97	6037.97	700.00	6737.97	
		2401-114-10-04	4558.66		4558.66	4558.66		4558.66	
		2401-114-06-04		403.00	403.00		403.00	403.00	
		2401-789-10-16	996.27		996.27	996.27		996.27	
		2401-789-06-16		119.00	119.00		119.00	119.00	
		2401-796-10-17	483.04		483.04	483.04		483.04	
		2401-796-06-17		178.00	178.00		178.00	178.00	
6	MM-II Technology Mission on Cotton		1337.36	260.00	1597.36	1337.36	260.00	1597.36	
		2401-108-10-04	1009.71		1009.71	1009.71		1009.71	
		2401-108-06-04		182.97	182.97		182.97	182.97	
		2401-789-10-10	220.66		220.66	220.66		220.66	
		2401-789-06-10		44.20	44.20		44.20	44.20	
		2401-796-10-24	106.99		106.99	106.99		106.99	
		2401-796-06-24		32.83	32.83		32.83	32.83	
7	ISOPOM- Maize Development Programme		735.34	160.00	895.34	735.34	160.00	895.34	
		2401-102-10-22	555.18		555.18	555.18		555.18	
		2401-102-06-22		111.34	111.34		111.34	111.34	
		2401-789-10-05	121.33		121.33	121.33		121.33	
		2401-789-06-05		27.20	27.20		27.20	27.20	
		2401-796-10-36	58.83		58.83	58.83		58.83	
		2401-796-06-36		21.46	21.46		21.46	21.46	

Schemes included in the State Plan 2014-15

Rs.Lakhs

Sl. No.	Head of Development/Head of Department/Name of the Scheme	Head of Account	Budget Estimates 2013-2014			Revised Estimates 2013-2014			Budget Estimates 2014-2015
			Centre	State	Total	Centre	State	Total	TOTAL
1	2	4	5	6	7	8	9	10	11
8	Implementation of Work Plan on Macro Management Basis		9337.67	700.00	10037.67	9337.67	700.00	10037.67	
		2401-800-10-18	7021.50		7021.50	7021.50		7021.50	
		2401-800-06-18		454.29	454.29		454.29	454.29	
		2401-789-10-03	1560.02		1560.02	1560.02		1560.02	
		2401-789-06-03		119.00	119.00		119.00	119.00	
		2401-796-10-16	756.15		756.15	756.15		756.15	
		2401-796-06-16		126.71	126.71		126.71	126.71	
9	Agriculture Technology Management Agency (ATMA)- Training		6253.84	100.00	6353.84	6253.84	100.00	6353.84	
		2401-003-10-04	4721.65		4721.65	4721.65		4721.65	
		2401-789-10-41	1031.88		1031.88	1031.88		1031.88	
		2401-796-10-41	500.31		500.31	500.31		500.31	
		2401-003-06-05		30.45	30.45		30.45	30.45	
		2401-789-06-41		17.00	17.00		17.00	17.00	
		2401-796-06-41		52.55	52.55		52.55	52.55	
10	Jute Technology Mission		85.50	5.00	90.50	85.50	5.00	90.50	
		2401-108-10-05	64.55		64.55	64.55		64.55	
		2401-789-10-45	14.11		14.11	14.11		14.11	
		2401-796-10-45	6.84		6.84	6.84		6.84	
		2401-108-06-05		3.70	3.70		3.70	3.70	
		2401-789-06-45		0.85	0.85		0.85	0.85	
		2401-796-06-45		0.45	0.45		0.45	0.45	
	Sub-total (CSS)		31391.95	2005.00	33396.95	31391.95	2005.00	33396.95	

Schemes included in the State Plan 2014-15

									Rs.Lakhs
Sl.	Head of Development/Head of Department/Name of the Scheme	Head of Account	Budget Estimates 2013-2014			Revised Estimates 2013-2014			Budget Estimates 2014-2015
No.			Centre	State	Total	Centre	State	Total	TOTAL
1	2	4	5	6	7	8	9	10	11
13th Finance Commission Grants									
11	Seed Bank Scheme			2500.00	2500.00		2500.00	2500.00	1249.00
		2401-103-04-05		2500.00	2500.00		2500.00	2500.00	1249.00
		2401-789-04-05							
		2401-796-04-05							
State Schemes									
12	National Agriculture Insurance Scheme			41000.00	41000.00		41000.00	41000.00	
		2401-110-11-05		35320.00	35320.00		35320.00	35320.00	
		2401-789-11-26		4860.00	4860.00		4860.00	4860.00	
		2401-796-11-65		820.00	820.00		820.00	820.00	
13	Integrated Micro Nutreint Management			500.00	500.00		500.00	500.00	9039.68
		2401-800-11-07		417.50	417.50		417.50	417.50	8007.38
		2401-789-11-04		82.50	82.50		82.50	82.50	732.24
		2401-796-11-60							300.06
14	Farm Mechanisation			15000.00	15000.00		15000.00	15000.00	9000.00
		2401-113-11-08		10300.00	10300.00		10300.00	10300.00	8601.60
		2401-789-11-61		3000.00	3000.00		3000.00	3000.00	114.40
		2401-796-11-61		1700.00	1700.00		1700.00	1700.00	284.00
15	Supply of Seeds to Farmers			18000.00	18000.00		18000.00	18000.00	
		2401-103-11-09		12700.00	12700.00		12700.00	12700.00	
		2401-789-11-06		3300.00	3300.00		3300.00	3300.00	
		2401-796-11-62		2000.00	2000.00		2000.00	2000.00	
16	Polambadi			200.00	200.00		200.00	200.00	111.40
		2401-800-11-10		165.35	165.35		165.35	165.35	87.58
		2401-789-11-07		34.65	34.65		34.65	34.65	17.82
		2401-796-11-63							6.00

Schemes included in the State Plan 2014-15

Rs.Lakhs									
Sl. No.	Head of Development/Head of Department/Name of the Scheme	Head of Account	Budget Estimates 2013-2014			Revised Estimates 2013-2014			Budget Estimates 2014-2015
			Centre	State	Total	Centre	State	Total	TOTAL
1	2	4	5	6	7	8	9	10	11
17	Extension			7196.91	7196.91		7196.91	7196.91	5365.33
		2401-109-11-11		5778.91	5778.91		5778.91	5778.91	4547.83
		2401-789-11-08		1053.00	1053.00		1053.00	1053.00	465.58
		2401-796-11-64		365.00	365.00		365.00	365.00	351.92
18	Rastriya Krishi Vikas Yojana (ACA-RKVY)			72441.00	72441.00		72441.00	72441.00	
		2401-800-11-13		57104.00	57104.00		57104.00	57104.00	
		2401-789-11-27		13257.00	13257.00		13257.00	13257.00	
		2401-796-11-10		2080.00	2080.00		2080.00	2080.00	
19	Construction of Buildings			1500.00	1500.00		1500.00	1500.00	876.05
		4401-800-11-74		1500.00	1500.00		1500.00	1500.00	876.05
20	Crop Loans to Farmers(Pavala vaddi)			6000.00	6000.00		6000.00	6000.00	1800.00
		2401-115-11-12		4632.00	4632.00		4632.00	4632.00	1389.60
		2401-789-11-28		972.00	972.00		972.00	972.00	291.60
		2401-796-11-12		396.00	396.00		396.00	396.00	118.80
21	Interest free loans to farmers (Vaddileni Runalu)			50000.00	50000.00		50000.00	50000.00	
		2401-800-11-30		38600.00	38600.00		38600.00	38600.00	
		2401-789-11-30		8100.00	8100.00		8100.00	8100.00	
		2401-796-11-30		3300.00	3300.00		3300.00	3300.00	
22	Input Subsidy for other farmers	2401-800-11-31		1722.09	1722.09		1722.09	1722.09	1033.29
24	Scheme for Debt Relief to Farmers								400000.00
		2435-101-11-04							294500.00
		2435-789-11-04							80500.00
		2435-796-11-04							25000.00
25	Agriculture Technology Mission (Agriculture & Co-operation Sect.Dept)	3451-092-11-21		25.00	25.00		25.00	25.00	14.59
	Sub-total (SS)			213585.00	213585.00		213585.00	213585.00	427240.34

Schemes included in the State Plan 2014-15

									Rs.Lakhs
Sl.	Head of Development/Head of Department/Name of the Scheme	Head of Account	Budget Estimates 2013-2014			Revised Estimates 2013-2014			Budget Estimates 2014-2015
No.			Centre	State	Total	Centre	State	Total	TOTAL
1	2	4	5	6	7	8	9	10	11
	Centrally Assisted State Plan Schemes								68150.00
26	National Food Security Mission								15322.67
		2401-800-12-06							14344.63
		2401-789-12-06							685.05
		2401-796-12-06							292.99
27	National Oilseed and Oil Palm Mission								5928.10
		2401-114-12-08							4806.42
		2401-789-12-08							847.10
		2401-796-12-08							274.58
28	Rashtriya Krushi Vikasa Yojana (RKVY)-ACA								23707.00
		2401-800-12-05							21258.77
		2401-789-12-05							2006.05
		2401-796-12-05							442.18
29	National Mission on Agriculture Extension and Technology								6221.23
		2401-800-12-09							4709.46
		2401-789-12-09							1133.63
		2401-796-12-09							378.14
30	National Mission on Sustainable Agriculture								16971.00
		2401-800-12-04							14769.75
		2401-789-12-04							1206.53
		2401-796-12-04							994.72
TOTAL (DIR.AGRI)			31391.95	218090.00	249481.95	31391.95	218090.00	249481.95	496639.34

Schemes included in the State Plan 2014-15

Rs.Lakhs

Sl. No.	Head of Development/Head of Department/Name of the Scheme	Head of Account	Budget Estimates 2013-2014			Revised Estimates 2013-2014			Budget Estimates 2014-2015
			Centre	State	Total	Centre	State	Total	TOTAL
1	2	4	5	6	7	8	9	10	11
(b) HORTICULTURE									
Centrally Sponsored Schemes									
1	Oil Palm Development Schemes		600.00	206.70	806.70	600.00	206.70	806.70	
		2401-108-10-21	463.20		463.20	463.20		463.20	
		2401-108-06-21		160.48	160.48		160.48	160.48	
		2401-789-10-11	97.20		97.20	97.20		97.20	
		2401-789-06-11		32.84	32.84		32.84	32.84	
		2401-796-10-37	39.60		39.60	39.60		39.60	
		2401-796-06-37		13.38	13.38		13.38	13.38	
2	Oil Palm Seed Garden at Rajahmundry		30.00	10.00	40.00	30.00	10.00	40.00	
		2401-119-10-31	30.00		30.00	30.00		30.00	
		2401-119-06-31		10.00	10.00		10.00	10.00	
3	Coconut Development		21.25	9.71	30.96	21.25	9.71	30.96	
		2401-108-10-09	21.25		21.25	21.25		21.25	
		2401-108-06-09		9.71	9.71		9.71	9.71	
4	Integrated Farming in Coconut holdings for Productivity Improvement		184.80		184.80	184.80		184.80	
		2401-108-10-09	143.42		143.42	143.42		143.42	
		2401-789-10-12	29.40		29.40	29.40		29.40	
		2401-796-10-53	11.98		11.98	11.98		11.98	
5	National Horticulture Mission			1595.30	1595.30		1595.30	1595.30	
		2401-119-06-22		1231.57	1231.57		1231.57	1231.57	
		2401-789-06-22		258.44	258.44		258.44	258.44	
		2401-796-06-22		105.29	105.29		105.29	105.29	

Schemes included in the State Plan 2014-15

Rs.Lakhs

Sl. No.	Head of Development/Head of Department/Name of the Scheme	Head of Account	Budget Estimates 2013-2014			Revised Estimates 2013-2014			Budget Estimates 2014-2015
			Centre	State	Total	Centre	State	Total	TOTAL
1	2	4	5	6	7	8	9	10	11
6	Procurement of fresh fruit bunches of oil palm under market intervention scheme		234.00	234.00	468.00	234.00	234.00	468.00	
		2401-108-06-25		180.65	180.65		180.65	180.65	
		2401-789-06-25		37.91	37.91		37.91	37.91	
		2401-796-06-25		15.44	15.44		15.44	15.44	
		2401-108-10-26	180.65		180.65	180.65		180.65	
		2401-789-10-26	37.91		37.91	37.91		37.91	
		2401-796-10-26	15.44		15.44	15.44		15.44	
7	Coconut Palm Insurance Scheme			9.33	9.33		9.33	9.33	
		2401-108-06-26		7.20	7.20		7.20	7.20	
		2401-789-06-26		1.51	1.51		1.51	1.51	
		2401-796-06-26		0.62	0.62		0.62	0.62	
	Sub-total (CSS)		1070.05	2065.04	3135.09	1070.05	2065.04	3135.09	
	RIDF								
8	AP Micro Irrigation Project under RIDF			47160.00	47160.00		47160.00	47160.00	
		2401-119-07-58		34537.51	34537.51		34537.51	34537.51	
		2401-789-07-58		9532.82	9532.82		9532.82	9532.82	
		2401-796-07-58		3089.67	3089.67		3089.67	3089.67	
	State Schemes								
9	Beautification of Public Garden	2406-02-112-11-05		300.00	300.00		300.00	300.00	
10	Promotion of Horticulture Activities			1147.45	1147.45		1147.45	1147.45	278.15
		2401-119-11-57		955.37	955.37		955.37	955.37	215.76
		2401-789-11-25		136.48	136.48		136.48	136.48	47.56
		2401-796-11-19		55.60	55.60		55.60	55.60	14.83

Schemes included in the State Plan 2014-15

Rs.Lakhs

Sl. No.	Head of Development/Head of Department/Name of the Scheme	Head of Account	Budget Estimates 2013-2014			Revised Estimates 2013-2014			Budget Estimates 2014-2015
			Centre	State	Total	Centre	State	Total	TOTAL
1	2	4	5	6	7	8	9	10	11
Centrally Assisted State Plan Schemes									
11	National Horticulture Mission								3480.00
		2401-00-119-12-07							949.54
		2401-00-789-12-07							1452.44
		2401-00-796-12-07							1078.02
	Sub-total (SS)			1447.45	1447.45		1447.45	1447.45	278.15
	TOTAL(DIR.HORTICULTURE)		1070.05	50672.49	51742.54	1070.05	50672.49	51742.54	3758.15
	Total (Crop Husbandry)		32462.00	268762.49	301224.49	32462.00	268762.49	301224.49	500397.49
ANIMAL HUSBANDRY									
Central Sector Schemes									
1	Supply of Foot & Mouth Disease Vaccine	2403-101-10-04	500.00		500.00	500.00		500.00	
2	Rinderpest Eradication Schemes	2403-101-10-05	140.00		140.00	140.00		140.00	
3	National Control Programme on Brucellosis	2403-101-10-06	140.00		140.00	140.00		140.00	
4	Poultry Farms	2403-103-10-04	170.00		170.00	170.00		170.00	
5	Providing Financial Assistance for Back Yard Poultry Development		566.80		566.80	566.80		566.80	
		2403-103-10-09	396.90		396.90	396.90		396.90	
		2403-789-10-09	113.40		113.40	113.40		113.40	
		2403-796-10-09	56.50		56.50	56.50		56.50	
6	Establishment of Silage Making Unit		118.25		118.25	118.25		118.25	
		2403-107-10-04	90.00		90.00	90.00		90.00	
		2403-789-10-04	20.00		20.00	20.00		20.00	
		2403-796-10-04	8.25		8.25	8.25		8.25	
7	Grass Development including Grass Reserves		36.85		36.85	36.85		36.85	
		2403-107-10-05	27.50		27.50	27.50		27.50	
		2403-789-10-05	6.60		6.60	6.60		6.60	
		2403-796-10-05	2.75		2.75	2.75		2.75	

Schemes included in the State Plan 2014-15

Rs.Lakhs

Sl. No.	Head of Development/Head of Department/Name of the Scheme	Head of Account	Budget Estimates 2013-2014			Revised Estimates 2013-2014			Budget Estimates 2014-2015
			Centre	State	Total	Centre	State	Total	TOTAL
1	2	4	5	6	7	8	9	10	11
8	Power Driven Chaff Cutters		457.50		457.50	457.50		457.50	
		2403-107-10-06	350.00		350.00	350.00		350.00	
		2403-789-10-06	75.00		75.00	75.00		75.00	
		2403-796-10-06	32.50		32.50	32.50		32.50	
9	Azolla Cultivation and Production		325.00		325.00	325.00		325.00	
		2403-107-10-07	210.00		210.00	210.00		210.00	
		2403-789-10-07	95.00		95.00	95.00		95.00	
		2403-796-10-07	20.00		20.00	20.00		20.00	
10	NCP-PPR Programme		536.00		536.00	536.00		536.00	
		2403-101-10-19	445.30		445.30	445.30		445.30	
		2403-789-10-19	90.70		90.70	90.70		90.70	
	Sub-Total		2990.40		2990.40	2990.40		2990.40	
	Centrally Sponsored Schemes								
11	Providing Maintenance Charges to Veterinary Council		15.00	15.00	30.00	15.00	15.00	30.00	
		2403-101-10-10	15.00		15.00	15.00		15.00	
		2403-101-06-10		15.00	15.00		15.00	15.00	
12	Integrated Sample Survey Scheme		45.00	45.00	90.00	45.00	45.00	90.00	
		2403-113-10-04	45.00		45.00	45.00		45.00	
		2403-113-06-04		45.00	45.00		45.00	45.00	
13	Assistance to States for Control of Animal Diseases(VBRI)		412.50	135.72	548.22	412.50	135.72	548.22	
		2403-101-10-11	412.50		412.50	412.50		412.50	
		2403-101-06-11		135.72	135.72		135.72	135.72	
14	Renovation of Veterinary Hospital and Dispensary Buildings		595.00		595.00	595.00		595.00	
		2403-101-10-18	595.00		595.00	595.00		595.00	

Schemes included in the State Plan 2014-15

									Rs.Lakhs
Sl.	Head of Development/Head of Department/Name of the Scheme	Head of Account	Budget Estimates 2013-2014			Revised Estimates 2013-2014			Budget Estimates 2014-2015
No.			Centre	State	Total	Centre	State	Total	TOTAL
1	2	4	5	6	7	8	9	10	11
15	Construction of Veterinary Hospital and Dispensary Buildings		825.00	275.00	1100.00	825.00	275.00	1100.00	
		4403-101-06-05		275.00	275.00		275.00	275.00	
		4403-101-10-05	825.00		825.00	825.00		825.00	
16	Fodder Seed Procurement and Distribution		637.50	339.28	976.78	637.50	339.28	976.78	
		2403-03-107-06-05		339.28	339.28		339.28	339.28	
		2403-03-107-10-08	375.00		375.00	375.00		375.00	
		2403-789-10-08	187.50		187.50	187.50		187.50	
		2403-796-10-08	75.00		75.00	75.00		75.00	
	Sub-Total		2530.00	810.00	3340.00	2530.00	810.00	3340.00	
	Total (CSS)		5520.40	810.00	6330.40	5520.40	810.00	6330.40	
	RIDF			3804.15	3804.15		3804.15	3804.15	5000.00
17	Modernisation of Animal Vaccine production & Disease diagnostic units in A.P (RIDF)	4403-101-07-05		3804.15	3804.15		3804.15	3804.15	5000.00
	State Schemes								
18	Mobile Veterinary Clinics			408.90	408.90		408.90	408.90	50.75
		2403-796-11-05		408.90	408.90		408.90	408.90	50.75
19	Supply of Fodder Seed Mini-kits/Fodder and feed development			788.60	788.60		788.60	788.60	
		2403-107-11-04		712.50	712.50		712.50	712.50	
		2403-796-11-04		76.10	76.10		76.10	76.10	
20	Deworming of Sheep and Goat			700.00	700.00		700.00	700.00	
		2403-104-11-05		700.00	700.00		700.00	700.00	

Schemes included in the State Plan 2014-15

									Rs.Lakhs
Sl. No.	Head of Development/Head of Department/Name of the Scheme	Head of Account	Budget Estimates 2013-2014			Revised Estimates 2013-2014			Budget Estimates 2014-2015
			Centre	State	Total	Centre	State	Total	TOTAL
1	2	4	5	6	7	8	9	10	11
21	Continuation of 150 ILD centres in Chittoor & Anantapur Dist. under M/s. J.K.Trust Gram Vikas Yoiana-Artificial insemination centres			1000.00	1000.00		1000.00	1000.00	
		2403-102-11-06		658.00	658.00		658.00	658.00	
		2403-796-11-07		342.00	342.00		342.00	342.00	
22	Veterinary Services & Animal Husbandry Buildings			65.00	65.00		65.00	65.00	
		4403-796-11-74		65.00	65.00		65.00	65.00	
23	Assistance to Livestock Growers towards sheep Insurance Premium	2403-108-11-04		250.00	250.00		250.00	250.00	
24	VBRI - Upgrading Vaccine Production Unit	2403-101-11-12		200.00	200.00		200.00	200.00	
25	Livestock Schemes- Ram Lamb rearing units, Sheep & Goat Units and Supply of Breeding Rams			2038.00	2038.00		2038.00	2038.00	
		2403-800-11-06		300.00	300.00		300.00	300.00	
		2403-789-11-06		1738.00	1738.00		1738.00	1738.00	
	Beneficiary Oriented Schemes								
26	Livestock Development Programmes			3202.37	3202.37		3202.37	3202.37	330.75
		2403-800-11-17							
		2403-800-11-09		1987.37	1987.37		1987.37	1987.37	
		2403-789-11-09		962.00	962.00		962.00	962.00	
		2403-796-11-09		253.00	253.00		253.00	253.00	330.75
27	Supply of calf feed programme			3170.00	3170.00		3170.00	3170.00	1118.50
		2403-800-11-18		1870.00	1870.00		1870.00	1870.00	118.50
		2403-789-11-18		1300.00	1300.00		1300.00	1300.00	1000.00
	Sub-total (SS)			11822.87	11822.87		11822.87	11822.87	1500.00
	Centrally Assisted State Plan Schemes								13100.00
28	National Plan for Dairy Development	2403-102-12-05							1475.00

Schemes included in the State Plan 2014-15

Rs.Lakhs

Sl. No.	Head of Development/Head of Department/Name of the Scheme	Head of Account	Budget Estimates 2013-2014			Revised Estimates 2013-2014			Budget Estimates 2014-2015
			Centre	State	Total	Centre	State	Total	TOTAL
1	2	4	5	6	7	8	9	10	11
29	National Livestock Health and Disease Control Programme	2403-101-12-06							3239.72
30	National Livestock Management Programme	2403-101-12-07							8385.28
TOTAL(ANIMAL HUSBANDRY)			5520.40	16437.02	21957.42	5520.40	16437.02	21957.42	19600.00
FISHERIES									
Central Sector Schemes									
1	Scheme for Intensive Development of Inland Fisheries Statistics	2405-101-10-08	64.00		64.00	64.00		64.00	
2	Fisherman Development Rebate on HSD Oil	2405-103-10-08	150.00		150.00	150.00		150.00	
3	Strengthening of data base and Geographical Information System for Fisheries Sector	2405-103-10-09	50.00		50.00	50.00		50.00	
Sub-total			264.00		264.00	264.00		264.00	
Centrally Sponsored Schemes									
4	Landing and Berthing facilities Jetties	4405-104-10-04	5100.00		5100.00	5100.00		5100.00	
5	Group Insurance Scheme	2405-800-06-07		275.00	275.00		275.00	275.00	
6	Motorisation of Fishing Craft		380.00	1380.00	1760.00	380.00	1380.00	1760.00	
		2405-103-10-06	380.00		380.00	380.00		380.00	
		2405-103-06-06		1380.00	1380.00		1380.00	1380.00	
7	Relief cum Saving Scheme		180.00	180.00	360.00	180.00	180.00	360.00	
		2405-800-10-08	180.00		180.00	180.00		180.00	
		2405-800-06-08		180.00	180.00		180.00	180.00	
8	Training & Extension (AHRD)		20.00	5.00	25.00	20.00	5.00	25.00	
		2405-109-10-04	20.00		20.00	20.00		20.00	
		2405-109-06-04		5.00	5.00		5.00	5.00	

Schemes included in the State Plan 2014-15

Rs.Lakhs

Sl. No.	Head of Development/Head of Department/Name of the Scheme	Head of Account	Budget Estimates 2013-2014			Revised Estimates 2013-2014			Budget Estimates 2014-2015
			Centre	State	Total	Centre	State	Total	TOTAL
1	2	4	5	6	7	8	9	10	11
9	Scheme for Intensive Development of Inland Fish Culture (Fresh Water Aqua Culture)		300.00	100.00	400.00	300.00	100.00	400.00	
		2405-101-10-07	300.00		300.00	300.00		300.00	
		2405-101-06-07		100.00	100.00		100.00	100.00	
10	Relief and Welfare of Fishermen & Housing for Fishermen	2405-800-10-09	1000.00		1000.00	1000.00		1000.00	
11	Investments in Fishermen Coop Societies	4405-191-10-04	50.00		50.00	50.00		50.00	
	Sub-total		7030.00	1940.00	8970.00	7030.00	1940.00	8970.00	
	Total (CSS)		7294.00	1940.00	9234.00	7294.00	1940.00	9234.00	
	State Schemes								
12	Special Component Plan			1000.00	1000.00		1000.00	1000.00	825.00
		2405-789-11-06		432.00	432.00		432.00	432.00	525.00
		2405-789-11-07		568.00	568.00		568.00	568.00	300.00
13	Tribal Sub-Plan	2405-796-11-04		580.00	580.00		580.00	580.00	455.00
14	Other Fisherman Coop. Societies	2405-120-11-05		30.00	30.00		30.00	30.00	
15	Maintenance of Shore Stations	2405-800-11-05		10.00	10.00		10.00	10.00	
16	Maintance of Relief Boats	2405-800-11-10		10.00	10.00		10.00	10.00	
17	Fisheries Training Schemes	2405-109-11-04		26.00	26.00		26.00	26.00	5.05
18	Maintance of Acquaculture	2405-102-11-09		20.00	20.00		20.00	20.00	1.75
19	Fisherman Development Rebate on HSD Oil	2405-103-11-08		1400.00	1400.00		1400.00	1400.00	10.00
20	Assistance to Fisheries Societies	2405-101-11-09		100.00	100.00		100.00	100.00	1.00
21	Supply of Ice Boxes	2405-105-11-05		200.00	200.00		200.00	200.00	
22	Fish Seed Farms	2405-101-11-11		100.00	100.00		100.00	100.00	1.00
23	Relief and Welfare of Marine Fishermen during Ban period	2405-103-11-14		350.00	350.00		350.00	350.00	12.95
24	Development of Fisheries	2405-800-11-25		5374.50	5374.50		5374.50	5374.50	
	Sub-total (SS)			9200.50	9200.50		9200.50	9200.50	1311.75
	TOTAL (FISHERIES)		7294.00	11140.50	18434.50	7294.00	11140.50	18434.50	1311.75

Schemes included in the State Plan 2014-15

Rs.Lakhs

Sl. No.	Head of Development/Head of Department/Name of the Scheme	Head of Account	Budget Estimates 2013-2014			Revised Estimates 2013-2014			Budget Estimates 2014-2015
			Centre	State	Total	Centre	State	Total	TOTAL
1	2	4	5	6	7	8	9	10	11
FORESTS									
Externally Aided Projects									
1	AP Forest Productivity Enhancement Project	2406-01-101-03-17		100.00	100.00		100.00	100.00	
Central Sector Schemes									
2	Project Elephant		300.00		300.00	300.00		300.00	
		2406-02-110-10-08	225.00		225.00	225.00		225.00	
		2406-02-789-10-08	50.00		50.00	50.00		50.00	
		2406-02-796-10-08	25.00		25.00	25.00		25.00	
	Sub-total		300.00		300.00	300.00		300.00	
Centrally Sponsored Schemes									
3	Fire Protection		698.60	100.00	798.60	698.60	100.00	798.60	
		2406-01-101-10-06	559.40		559.40	559.40		559.40	
		2406-01-789-10-06	98.60		98.60	98.60		98.60	
		2406-01-796-10-06	40.60		40.60	40.60		40.60	
		2406-01-101-06-09		92.00	92.00		92.00	92.00	
		2406-01-789-06-09							
		2406-01-796-06-09		8.00	8.00		8.00	8.00	
4	Development of Sanctuaries		1800.00	10.00	1810.00	1800.00	10.00	1810.00	
		2406-02-110-10-04	1387.50		1387.50	1387.50		1387.50	
		2406-02-789-10-04	300.00		300.00	300.00		300.00	
		2406-02-796-10-04	112.50		112.50	112.50		112.50	
		2406-02-110-06-04		9.20	9.20		9.20	9.20	
		2406-02-789-06-04							
		2406-02-796-06-04		0.80	0.80		0.80	0.80	

Schemes included in the State Plan 2014-15

Rs.Lakhs

Sl. No.	Head of Development/Head of Department/Name of the Scheme	Head of Account	Budget Estimates 2013-2014			Revised Estimates 2013-2014			Budget Estimates 2014-2015
			Centre	State	Total	Centre	State	Total	TOTAL
1	2	4	5	6	7	8	9	10	11
5	Afforestation in Machkund Basin		581.74	15.00	596.74	581.74	15.00	596.74	
		2402-102-10-04	294.53		294.53	294.53		294.53	
		2402-789-10-04	95.74		95.74	95.74		95.74	
		2402-796-10-04	191.47		191.47	191.47		191.47	
		2402-102-06-04		13.80	13.80		13.80	13.80	
		2402-789-06-04							
		2402-796-06-04		1.20	1.20		1.20	1.20	
	Sub-total		3080.34	125.00	3205.34	3080.34	125.00	3205.34	
	Total(CSS)		3380.34	125.00	3505.34	3380.34	125.00	3505.34	
	13th Finance Commission Grants								
6	Maintenance of Forest			6716.00	6716.00		6716.00	6716.00	4487.00
		2406-01-101-04-12		5683.00	5683.00		5683.00	5683.00	2493.01
		2406-01-796-04-12		1033.00	1033.00		1033.00	1033.00	1993.99
	State Schemes								
7	Zoological Parks	2406-02-111-11-04		590.00	590.00		590.00	590.00	102.32
8	District Offices			365.00	365.00		365.00	365.00	63.30
		2406-01-001-11-03		343.00	343.00		343.00	343.00	59.48
		2406-01-796-11-03		22.00	22.00		22.00	22.00	3.82
9	Forest School, Yellandu	2406-01-003-11-04		10.00	10.00		10.00	10.00	
10	Compensatory Afforestation of Non Forest lands taken under Teluqu Ganqa Project	4406-01-101-11-04		61.00	61.00		61.00	61.00	10.58
11	Tree and Pasture Seed Development			100.00	100.00		100.00	100.00	17.34
		2406-01-101-11-13		92.00	92.00		92.00	92.00	16.00
		2406-01-796-11-13		8.00	8.00		8.00	8.00	1.34

Schemes included in the State Plan 2014-15

Rs.Lakhs

Sl. No.	Head of Development/Head of Department/Name of the Scheme	Head of Account	Budget Estimates 2013-2014			Revised Estimates 2013-2014			Budget Estimates 2014-2015
			Centre	State	Total	Centre	State	Total	TOTAL
1	2	4	5	6	7	8	9	10	11
12	Environmental Planting in Degraded Forests around Urban Areas			50.00	50.00		50.00	50.00	
		2406-01-102-11-10		46.00	46.00		46.00	46.00	
		2406-01-796-11-10		4.00	4.00		4.00	4.00	
13	Sanctuaries			500.00	500.00		500.00	500.00	86.71
		2406-02-110-11-04		460.00	460.00		460.00	460.00	79.77
		2406-02-796-11-04		40.00	40.00		40.00	40.00	6.94
14	Development of National Parks & Sanctuaries			200.00	200.00		200.00	200.00	34.68
		2406-02-111-11-06		184.00	184.00		184.00	184.00	31.91
		2406-02-796-11-06		16.00	16.00		16.00	16.00	2.77
15	Mixed Plantations			1125.00	1125.00		1125.00	1125.00	250.43
		2406-01-102-11-09		1020.00	1020.00		1020.00	1020.00	227.00
		2406-01-796-11-21		105.00	105.00		105.00	105.00	23.43
16	River Valley Project			87.00	87.00		87.00	87.00	
		2402-102-11-06		59.00	59.00		59.00	59.00	
		2406-796-11-06		28.00	28.00		28.00	28.00	
17	Dr.YSR Smruthivanam	2406-01-101-11-14		40.00	40.00		40.00	40.00	
	Sub-total(S S)			3128.00	3128.00		3128.00	3128.00	565.36
	Centrally Assisted State Plan Schemes								3700.00
18	National Afforestation Programme (National Mission for a Green India)	2402-00-102-12-06							1188.11
19	Conservation of Natural Resources and Ecosystems	2402-00-102-12-07							11.71

Schemes included in the State Plan 2014-15

Rs.Lakhs

Sl. No.	Head of Development/Head of Department/Name of the Scheme	Head of Account	Budget Estimates 2013-2014			Revised Estimates 2013-2014			Budget Estimates 2014-2015
			Centre	State	Total	Centre	State	Total	TOTAL
1	2	4	5	6	7	8	9	10	11
20	Integrated Development of Wild Life Habitats	2406-02-110-12-05							1891.18
21	Project Tiger	2406-02-110-12-06							609.00
TOTAL(FORESTS)			3380.34	10069.00	13449.34	3380.34	10069.00	13449.34	8752.36
AGRICULTURAL RESEARCH & EDUCATION									
1	Assistance for establishment of Center for Advanced Research on Livestock (CARL) at Pulivendula	2415-03-120-11-04		5000.00	5000.00		5000.00	5000.00	1518.49
2	Assistance to Agriculture University	2415-120-11-08							10000.00
Total (AR&E)				5000.00	5000.00		5000.00	5000.00	11518.49
CO-OPERATION									
Registrar of Co-operative Societies									
Central Sector Schemes									
1	Contribution to A.P.State Co-operative Bank towards Agricultural Credit Stabilisation Fund		151.25		151.25	151.25		151.25	
		2425-109-10-06	116.77		116.77	116.77		116.77	
		2425-789-10-06	24.50		24.50	24.50		24.50	
		2425-796-10-06	9.98		9.98	9.98		9.98	
2	Investments for assistance to Integrated Coop. Development Projects		181.60		181.60	181.60		181.60	
		4425-108-10-22	140.21		140.21	140.21		140.21	
		4425-789-10-22	29.41		29.41	29.41		29.41	
		4425-796-10-22	11.98		11.98	11.98		11.98	
3	Loan Assistance for Integrated Coop. Development Projects Scheme		30.00		30.00	30.00		30.00	
		6425-108-10-09	23.16		23.16	23.16		23.16	
		6425-789-10-09	4.86		4.86	4.86		4.86	
		6425-796-10-09	1.98		1.98	1.98		1.98	
Sub-total			362.85		362.85	362.85		362.85	

Schemes included in the State Plan 2014-15

Rs.Lakhs

Sl. No.	Head of Development/Head of Department/Name of the Scheme	Head of Account	Budget Estimates 2013-2014			Revised Estimates 2013-2014			Budget Estimates 2014-2015
			Centre	State	Total	Centre	State	Total	TOTAL
1	2	4	5	6	7	8	9	10	11
Centrally Sponsored Schemes									
4	Grants towards Integrated Coop. Development Project		92.13	63.00	155.13	92.13	63.00	155.13	
		2425-108-10-16	71.12		71.12	71.12		71.12	
		2425-789-10-16	14.93		14.93	14.93		14.93	
		2425-796-10-16	6.08		6.08	6.08		6.08	
		2425-108-06-16		63.00	63.00		63.00	63.00	
5	Loans for Non-over due cover to DCCBs		18.00		18.00	18.00		18.00	
		6425-789-10-04	12.00		12.00	12.00		12.00	
		6425-796-10-04	6.00		6.00	6.00		6.00	
	Sub-total		110.13	63.00	173.13	110.13	63.00	173.13	
	Total(CSS)		472.98	63.00	535.98	472.98	63.00	535.98	
State Schemes									
6	Grants to A.P. State Coop. Union, Hyderabad	2425-105-11-04		8.00	8.00		8.00	8.00	
7	Assistance to Coop. Credit Institutions under ST,MT and Long Term Credit	2425-107-11-07		143.00	143.00		143.00	143.00	
	Sub-total(SS)			151.00	151.00		151.00	151.00	
	TOTAL COOPERATION		472.98	214.00	686.98	472.98	214.00	686.98	
	TOTAL:(AGRI.& ALLIED SERVICES)		49129.72	311623.01	360752.73	49129.72	311623.01	360752.73	541580.09
II RURAL DEVELOPMENT PROGRAMME									
Commr. Rural Development									
Centrally Sponsored Schemes									
1	Special Project under SGSY	2501-01-003-06-12		100.00	100.00		100.00	100.00	
2	DRDA Administration	2501-01-003-06-13		1195.00	1195.00		1195.00	1195.00	
3	National Rural Employment Guarantee Mission(NREGM)			56910.00	56910.00		56910.00	56910.00	
		2501-02-800-06-12		50740.00	50740.00		50740.00	50740.00	
		2501-02-796-06-12		6170.00	6170.00		6170.00	6170.00	

Schemes included in the State Plan 2014-15

Rs.Lakhs									
Sl. No.	Head of Development/Head of Department/Name of the Scheme	Head of Account	Budget Estimates 2013-2014			Revised Estimates 2013-2014			Budget Estimates 2014-2015
			Centre	State	Total	Centre	State	Total	TOTAL
1	2	4	5	6	7	8	9	10	11
4	Integrated Watershed Management Programme (IWMP)	2501-05-101-06-06		5000.00	5000.00		5000.00	5000.00	
5	National Rural Livelihood Mission	2501-01-800-06-25		7500.00	7500.00		7500.00	7500.00	
	Sub-total (CSS)			70705.00	70705.00		70705.00	70705.00	
	RIDF								
6	Comprehensive Land Development Programme- Navya Andhra Jala Prabha- RIDF	2515-103-07-09		2500.00	2500.00		2500.00	2500.00	10.00
	State Schemes								
7	AP Water, Land and Trees Authority (APWALTA)	2501-02-800-11-10		10.00	10.00		10.00	10.00	4.00
8	Assistance to District Water Management Agencies	2501-02-800-11-08		2000.00	2000.00		2000.00	2000.00	600.00
9	Assistance to Society for Employment Generation and Enterprise Development in AP (SEEDAP)	2501-01-001-11-08		34.55	34.55		34.55	34.55	12.00
10	DWCRA (Self - Help Groups)			100.00	100.00		100.00	100.00	41.50
	a) General Plan	2501-01-101-11-10		100.00	100.00		100.00	100.00	41.50
12	National Old Age Pension Scheme (ACA) - NSAP			48000.00	48000.00		48000.00	48000.00	13600.41
		2235-03-101-11-04		37430.00	37430.00		37430.00	37430.00	10887.30
		2235-03-789-11-04		7680.00	7680.00		7680.00	7680.00	
		2235-03-796-11-04		2890.00	2890.00		2890.00	2890.00	2713.11
13	National Family Benfit Scheme (ACA) -NSAP			7250.00	7250.00		7250.00	7250.00	546.23
		2235-03-101-11-05		7250.00	7250.00		7250.00	7250.00	517.12
		2235-03-796-11-05							29.11
14	Andhra Yuva Sakthi			7500.00	7500.00		7500.00	7500.00	2510.00
		2501-01-800-11-14		4750.00	4750.00		4750.00	4750.00	5.00
		2501-01-789-11-14		2000.00	2000.00		2000.00	2000.00	2505.00
		2501-01-796-11-14		750.00	750.00		750.00	750.00	

Schemes included in the State Plan 2014-15

Rs.Lakhs

Sl. No.	Head of Development/Head of Department/Name of the Scheme	Head of Account	Budget Estimates 2013-2014			Revised Estimates 2013-2014			Budget Estimates 2014-2015
			Centre	State	Total	Centre	State	Total	TOTAL
1	2	4	5	6	7	8	9	10	11
15	State Level Training Institute for RD	2505-01-003-11-15		16.00	16.00		16.00	16.00	
16	Yuva Kiranalu			8418.00	8418.00		8418.00	8418.00	5516.99
		2501-01-800-11-23		8418.00	8418.00		8418.00	8418.00	1305.33
		2501-01-789-11-23							4211.66
17	Insurance/Pension scheme to DWACRA Women- Anna Abhaya Hastham			33000.00	33000.00		33000.00	33000.00	
		2235-60-200-11-10		22894.00	22894.00		22894.00	22894.00	
		2235-60-789-11-10		9000.00	9000.00		9000.00	9000.00	
		2235-60-796-11-10		1106.00	1106.00		1106.00	1106.00	
18	Aam Aadami Bhima Yojana			7500.00	7500.00		7500.00	7500.00	1655.94
		2501-01-800-11-19		4000.00	4000.00		4000.00	4000.00	1315.74
		2501-01-789-11-19		2500.00	2500.00		2500.00	2500.00	340.20
		2501-01-796-11-19		1000.00	1000.00		1000.00	1000.00	
19	Pension to AIDS patients	2235-60-200-11-21		500.00	500.00		500.00	500.00	
20	Pension to TODDY tappers	2235-60-200-11-22		1500.00	1500.00		1500.00	1500.00	
21	NTR Pensions to Old age persons and Widows			127500.00	127500.00		127500.00	127500.00	
		2235-60-200-11-23		98900.00	98900.00		98900.00	98900.00	
		2235-60-789-11-23		20800.00	20800.00		20800.00	20800.00	
		2235-60-796-11-23		7800.00	7800.00		7800.00	7800.00	
22	NTR Pensions to Disabled persons			52500.00	52500.00		52500.00	52500.00	
		2235-60-200-11-24		40430.00	40430.00		40430.00	40430.00	
		2235-60-789-11-24		8920.00	8920.00		8920.00	8920.00	
		2235-60-796-11-24		3150.00	3150.00		3150.00	3150.00	

Schemes included in the State Plan 2014-15

									Rs.Lakhs
Sl. No.	Head of Development/Head of Department/Name of the Scheme	Head of Account	Budget Estimates 2013-2014			Revised Estimates 2013-2014			Budget Estimates 2014-2015
			Centre	State	Total	Centre	State	Total	TOTAL
1	2	4	5	6	7	8	9	10	11
23	Interest free loans to DWCRA groups (Vaddileni Runalu)			65000.00	65000.00		65000.00	65000.00	
		2235-02-103-11-41		46577.00	46577.00		46577.00	46577.00	
		2235-02-789-11-41		15100.00	15100.00		15100.00	15100.00	
		2235-02-796-11-41		3323.00	3323.00		3323.00	3323.00	
24	Stree Nidhi			10457.00	10457.00		10457.00	10457.00	
		2235-02-103-11-42							
		2235-02-789-11-42		9000.00	9000.00		9000.00	9000.00	
		2235-02-796-11-42		1457.00	1457.00		1457.00	1457.00	
25	AP Bankers Institute for Rural Enterprenureship Development (APBIRED)	2501-01-003-11-15							5.00
26	Providing Urban facilities in Rural Areas	2501-01-101-11-26							100.00
	Sub-total(SS)			371285.55	371285.55		371285.55	371285.55	24592.07
	Centrally Assisted State Plan Schemes								359747.33
									36824.93
27	National Old Age Pension Scheme (NSAP)	2235-03-101-12-05							29422.78
		2235-03-789-12-05							4402.15
		2235-03-796-12-05							3000.00
28	Integrated Watershed Management Programme (IWMP)								28233.87
		2501-05-101-12-05							24458.97
		2501-05-789-12-05							2774.90
		2501-05-796-12-05							1000.00
29	Mahatma Gandhi National Rural Employment Guarantee Act (MGNREGA)								11350.01

Schemes included in the State Plan 2014-15

Rs.Lakhs										
Sl.	Head of Development/Head of Department/Name of the Scheme	Head of Account	Budget Estimates 2013-2014			Revised Estimates 2013-2014			Budget Estimates 2014-2015	
No.			Centre	State	Total	Centre	State	Total	TOTAL	
1	2	4	5	6	7	8	9	10	11	
		2501-01-789-12-05							2081.67	
		2501-01-796-12-05							500.00	
		2501-01-800-12-05							8768.34	
30	National Rural Livelihood Mission (NRLM)								277260.91	
		2501-02-789-12-05							500.00	
		2501-02-796-12-05							1000.00	
		2501-02-800-12-05							275760.91	
31	DRDA Administration	2501-01-003-12-06							1661.11	
32	Mahila Kisan Shashakti Karan Pariyojana								4416.50	
		2501-01-003-12-07							3264.73	
		2501-01-789-12-07							651.77	
		2501-01-796-12-07							500.00	
	Total (Commr.RD)				444490.55	444490.55		444490.55	444490.55	384349.40
	Assistance to Sri.Ramananda Theertha Rural Institute	2515-101-11-40			374.00	374.00		374.00	374.00	
	A.M.R. APARD									
	Centrally Sponsored Schemes									
1	Strengthening of SIRD	2501-01-003-06-05		24.00	24.00		24.00	24.00		
2	Rasthriya Grama Swaraj Yojana			208.00	208.00		208.00	208.00		
		2501-01-003-06-18		208.00	208.00		208.00	208.00		
	Total CSS			232.00	232.00		232.00	232.00		
	State Scheme									

Schemes included in the State Plan 2014-15

Rs.Lakhs									
Sl. No.	Head of Development/Head of Department/Name of the Scheme	Head of Account	Budget Estimates 2013-2014			Revised Estimates 2013-2014			Budget Estimates 2014-2015
			Centre	State	Total	Centre	State	Total	TOTAL
1	2	4	5	6	7	8	9	10	11
3	Scheme for GO-NGO collaboration	2501-01-003-11-14		5.00	5.00		5.00	5.00	
	Total AMR APARD			237.00	237.00		237.00	237.00	
	Assistance to AP SERP								
	Externally Aided Projects			100.00	100.00		100.00	100.00	
1	Assistance to SERP under APRPRP	2501-01-800-03-15		100.00	100.00		100.00	100.00	
	State Schemes			50000.00	50000.00		50000.00	50000.00	54835.21
2	Assistance to SERP			50000.00	50000.00		50000.00	50000.00	
		2501-01-800-11-15		17500.00	17500.00		17500.00	17500.00	302.56
		2501-01-789-11-15		25000.00	25000.00		25000.00	25000.00	49532.65
		2501-01-796-11-15		7500.00	7500.00		7500.00	7500.00	5000.00
	Total SERP			50100.00	50100.00		50100.00	50100.00	54835.21
	Commr Panchayat Raj								
	CD & Panchayats								
	State Schemes								
1	Prize Awards to Gram Panchayats			12.00	12.00		12.00	12.00	1245.00
		2515-198-11-13		12.00	12.00		12.00	12.00	1245.00
2	SFC Grants to PR Bodies	2515-196-11-45		30000.00	30000.00		30000.00	30000.00	
3	Backward Region Grant Fund (BRGF/RSVY)-ACA			62977.00	62977.00		62977.00	62977.00	
		2515-101-11-48		53995.00	53995.00		53995.00	53995.00	
		2515-789-11-48		6410.00	6410.00		6410.00	6410.00	
		2515-796-11-48		2572.00	2572.00		2572.00	2572.00	

Schemes included in the State Plan 2014-15

Rs.Lakhs										
Sl. No.	Head of Development/Head of Department/Name of the Scheme	Head of Account	Budget Estimates 2013-2014			Revised Estimates 2013-2014			Budget Estimates 2014-2015	
			Centre	State	Total	Centre	State	Total	TOTAL	
1	2	4	5	6	7	8	9	10	11	
Centrally Assisted State Plan Schemes									26611.21	
4	Backward Regions Grant Fund (BRGF/RSVY)-ACA								9155.94	
		2515-00-101-12-48							5924.22	
		2515-00-796-12-48							3231.72	
5	Rajiv Gandhi Panchayat Sashtrikaran Yojana (RGPSY)	2515-198-12-07							17455.27	
Total (CPR)					92989.00	92989.00		92989.00	92989.00	27856.21
Commr. Survey, Settlements & LR										
State Schemes										
1	Estt of Survey Training School(DSS & LR)	2029-800-11-04		81.40	81.40		81.40	81.40		
2	Integrated Land Information System			510.00	510.00		510.00	510.00		
		2029-102-11-08		510.00	510.00		510.00	510.00		
		2029-789-11-08								
		2029-796-11-08								
3	Bhubharati			1694.50	1694.50		1694.50	1694.50		
		2029-102-11-10		1694.50	1694.50		1694.50	1694.50		
4	Survey settelments of forest boundaries	2029-102-11-11		334.10	334.10		334.10	334.10	11.00	
Centrally Assisted State Plan Schemes									1000.00	
5	National Land Record Management Programme (NLRMP)	2029-00-102-12-05							1000.00	
TOTAL (SSLR)				2620.00	2620.00		2620.00	2620.00	1011.00	
Commissioner Land Revenue (CSS & LR)										
1	Land Reforms - Record of Rights	2029-103-11-05		200.00	200.00		200.00	200.00	90.00	
2	Computerisation of Tahsildar Offices (Mee Seva)			500.00	500.00		500.00	500.00	235.51	
		2029-800-11-11		500.00	500.00		500.00	500.00	235.51	
3	Revenue Saddassulu			200.00	200.00		200.00	200.00	98.11	

Schemes included in the State Plan 2014-15

Rs.Lakhs									
Sl. No.	Head of Development/Head of Department/Name of the Scheme	Head of Account	Budget Estimates 2013-2014			Revised Estimates 2013-2014			Budget Estimates 2014-2015
			Centre	State	Total	Centre	State	Total	TOTAL
1	2	4	5	6	7	8	9	10	11
		2053-800-11-12		200.00	200.00		200.00	200.00	98.11
4	Construction of Godowns for safe custody of Eletronic Voting Machines	4070-800-11-14		236.00	236.00		236.00	236.00	
	Construction of Buildings for Revenue Department	4070-800-11-15							114.07
5	Protection of Government Lands	4070-800-11-18							45.69
	Total			1136.00	1136.00		1136.00	1136.00	583.38
	Commr.Relief								
	Externally Aided Project								
1	AP Post Flood Project			100.00	100.00		100.00	100.00	
		2245-02-800-03-05		100.00	100.00		100.00	100.00	
	Centrally Sponsored Schemes								
2	Construction Works under National Cyclone Risk Mitigation Project-Construction of Cyclone Shelters		2100.00	500.00	2600.00	2100.00	500.00	2600.00	
		4250-101-10-04	2100.00		2100.00	2100.00		2100.00	
		4250-101-06-04		500.00	500.00		500.00	500.00	
3	Head quarters Office(Project Implementation Unit(PLU))		1246.54		1246.54	1246.54		1246.54	
		4250-101-10-01	1246.54		1246.54	1246.54		1246.54	
4	Construction of Roads & Bridges		23358.00	1350.00	24708.00	23358.00	1350.00	24708.00	
		4250-101-10-05	23358.00		23358.00	23358.00		23358.00	
		4250-101-06-05		1350.00	1350.00		1350.00	1350.00	
5	Maintenance of Cyclone Shelters			150.00	150.00		150.00	150.00	
		4250-101-06-06		150.00	150.00		150.00	150.00	
	Sub-Total (CSS)		26704.54	2000.00	28704.54	26704.54	2000.00	28704.54	
	Centrally Assisted State Plan Schemes								2000.00
6	Headquarters Office (Project Implementation Unit (P.I.U))	4250-00-101-12-01							265.25
7	Construction of Cyclone Shelters	4250-00-101-12-04							400.00

Schemes included in the State Plan 2014-15

Rs.Lakhs									
Sl. No.	Head of Development/Head of Department/Name of the Scheme	Head of Account	Budget Estimates 2013-2014			Revised Estimates 2013-2014			Budget Estimates 2014-2015
			Centre	State	Total	Centre	State	Total	TOTAL
1	2	4	5	6	7	8	9	10	11
8	Construction of Roads and Bridges	4250-00-101-12-05							1234.75
9	Saline Embankments	4250-00-101-12-07							100.00
	Total Relief		26704.54	2000.00	28704.54	26704.54	2000.00	28704.54	2000.00
	TOTAL : II (Rural Development)		26704.54	594046.55	620751.09	26704.54	594046.55	620751.09	470635.20
III. SPECIAL AREA DEVELOPMENT PROGRAMME									
IV. IRRIGATION, FLOOD CONTROL AND COMMAND AREA DEVELOPMENT									
MAJOR IRRIGATION									
	Externally Aided Projects			85716.35	85716.35		85716.35	85716.35	62861.47
1	Modernisation of NSP (Project Director, PPMU, APWSP)			67808.00	67808.00		67808.00	67808.00	54903.50
		4700-01-129-03-32-46		67808.00	67808.00		67808.00	67808.00	54903.50
	Project Establishment of NSP (Project Director, PPMU, APWSP)	2700-01-800-03-25		2192.00	2192.00		2192.00	2192.00	1818.35
	Commissioner, Command Area Development								
2	Rehabilitation of Medium Irrigation Projects under APILIP(CADA)			15366.35	15366.35		15366.35	15366.35	5934.31
		2700-80-800-03-19		15100.00	15100.00		15100.00	15100.00	
		4700-80-800-03-04							5800.00
3	WUA Programme under APILIP (CADA)	2700-80-800-03-20		175.00	175.00		175.00	175.00	
		4700-80-800-03-05							134.31
4	Project establishment under APILIP (CADA)	2700-80-800-03-25		91.35	91.35		91.35	91.35	
		4700-80-800-03-06							200.00
5	National Hydrology Project (CE, Hydrology)	2700-80-800-03-12		350.00	350.00		350.00	350.00	5.31
	AIBP			53711.00	53711.00		53711.00	53711.00	22570.23

Schemes included in the State Plan 2014-15

Rs.Lakhs

Sl. No.	Head of Development/Head of Department/Name of the Scheme	Head of Account	Budget Estimates 2013-2014			Revised Estimates 2013-2014			Budget Estimates 2014-2015
			Centre	State	Total	Centre	State	Total	TOTAL
1	2	4	5	6	7	8	9	10	11
1	Polavaram Barrage - (CE Polavaram Multipurpose Irrigation Project)	2700-01-120-21-26,27,49		8750.00	8750.00		8750.00	8750.00	20170.00
2	Pulichinthala- Dr.KL Rao Sagar Project (CE, Krishna Delta)	4700-01-128-21-26		894.00	894.00		894.00	894.00	
3	Sriramsagar Project Stage -I (C.E Godavari Utilisation Authority)	4700-01-132-21-27,49		4000.00	4000.00		4000.00	4000.00	
4	Flood Flow Canal cum Lift Scheme from the Foreshore of Sriramsagar Project (C.E Karimnagar)	4700-01-154-21-26,27,49		15000.00	15000.00		15000.00	15000.00	
5	Gundlakamma (CE, Ongole)	4700-01-156-21-26,27,49		1500.00	1500.00		1500.00	1500.00	
6	Pushkaram LI (CE Polavaram)	4700-01-157-21-27		2000.00	2000.00		2000.00	2000.00	900.23
7	Tatipudi LI Scheme (CE Polavaram)	4700-01-158-21-27		3500.00	3500.00		3500.00	3500.00	1500.00
8	Bheema L.I Project (C.E Mahabubnagar)	4700-01-159-21-26,27,49		2500.00	2500.00		2500.00	2500.00	
9	J.Chokka Rao Devadula LIS(C.E Godavari Utilisation Authority)	4700-01-166-21-27,49		8000.00	8000.00		8000.00	8000.00	
10	Pranahitha Chevella Srujala Sravanthi(C.E Godavari Utilisation Authority)	4700-01-167-21-27		4500.00	4500.00		4500.00	4500.00	
11	Dummuguem LI(C.E Godavari Utilisation Authority)	4700-01-169-21-27		3067.00	3067.00		3067.00	3067.00	
	State Schemes			808881.46	808881.46		808881.46	808881.46	153399.82
1	Sriramsagar Project Stage -I (CE SRSP-I)	2700-01-116-11-25-26-27		4490.00	4490.00		4490.00	4490.00	
		4700-01-101-11-26,27		11510.00	11510.00		11510.00	11510.00	
2	Modernisation of TBPLLC (CE Kurnool)	4700-01-102-11-26,27		3500.00	3500.00		3500.00	3500.00	32.00
3	TBPHLC Stage-I(CE Ananthapur)	4700-01-103-11-26,27		4500.00	4500.00		4500.00	4500.00	1500.00
4	TBPHLC Stage-II & Others(CE Ananthapur)			5775.00	5775.00		5775.00	5775.00	2000.00

Schemes included in the State Plan 2014-15

Rs.Lakhs

Sl. No.	Head of Development/Head of Department/Name of the Scheme	Head of Account	Budget Estimates 2013-2014			Revised Estimates 2013-2014			Budget Estimates 2014-2015
			Centre	State	Total	Centre	State	Total	TOTAL
1	2	4	5	6	7	8	9	10	11
5	Kadam Project (CE SRSP-I)	4700-01-104-11-26,27,49,80		5775.00	5775.00		5775.00	5775.00	2000.00
6	Vamsadhara Project Stage I(CE, North Coastal Dists.)	4700-01-105-11-26,27		2200.00	2200.00		2200.00	2200.00	
7	Improvements to Nizamsagar -Works(Commissioner Godavari Basin)	4700-01-106-11-26,27		1300.00	1300.00		1300.00	1300.00	300.00
8	Rajoli Banda Diversion Scheme link Canal-Works(C.E.Mahaboobnaqar)	4700-01-107-11-26		18000.00	18000.00		18000.00	18000.00	
9	KC Canal Moderisation (CE, Kurnool)	4700-01-108-11-26,27		1300.00	1300.00		1300.00	1300.00	
10	Godavari Barrage Proj (SACB) -(CE Major)	4700-01-109-11-26,27,49		7000.00	7000.00		7000.00	7000.00	840.52
11	Modernisation Scheme- Prakasam Barrage- (CE Major)	4700-01-110-11-26		300.00	300.00		300.00	300.00	55.90
12	Somasila Project -(CE TGP)	4700-01-111-11-26,27		100.00	100.00		100.00	100.00	18.65
13	Modernisation of Godavari Delta System(CE Godavari Delta)	4700-01-112-11-26,27,49,96		40000.00	40000.00		40000.00	40000.00	2490.37
14	Pennar River Canal System(CE TGP)	4700-01-114-11-26,27		40000.00	40000.00		40000.00	40000.00	2490.37
15	Yeleru Reservoir project(CE Major)	4700-01-115-11-26,27		18057.20	18057.20		18057.20	18057.20	14113.25
				15000.00	15000.00		15000.00	15000.00	1000.00
				3000.00	3000.00		3000.00	3000.00	1350.10

Schemes included in the State Plan 2014-15

Rs.Lakhs									
Sl. No.	Head of Development/Head of Department/Name of the Scheme	Head of Account	Budget Estimates 2013-2014			Revised Estimates 2013-2014			Budget Estimates 2014-2015
			Centre	State	Total	Centre	State	Total	TOTAL
1	2	4	5	6	7	8	9	10	11
		4700-01-116-11-26,27		3000.00	3000.00		3000.00	3000.00	1350.10
16	Singur Project (CE Godavari Basin)			4000.00	4000.00		4000.00	4000.00	
		4700-01-117-11-26,27		4000.00	4000.00		4000.00	4000.00	
17	Polavaram Barrage - (CE Polavaram Multipurpose Irrigation Project)			37050.00	37050.00		37050.00	37050.00	13830.00
		4700-01-120-11-26,27,49		37050.00	37050.00		37050.00	37050.00	13830.00
18	Srisaillam RBC(Neelam Sanjivreddy Sagar)(CE Kurnool)			7010.00	7010.00		7010.00	7010.00	1248.88
		4700-01-121-11-26,27,49		7010.00	7010.00		7010.00	7010.00	1248.88
19	Priyadarshini Jurala Project(C.E.Mahaboobnagar)			4900.00	4900.00		4900.00	4900.00	
		4700-01-122-11-26,27		3900.00	3900.00		3900.00	3900.00	
		4700-01-122-11-49		1000.00	1000.00		1000.00	1000.00	
20	Telugu Ganga Project (CE TGP)			15481.77	15481.77		15481.77	15481.77	8960.10
		4700-01-123-11-26,27,49		15481.77	15481.77		15481.77	15481.77	8960.10
21	Srisaillam Left Branch Canal(AMR Project)(CE NSRSP)			42000.00	42000.00		42000.00	42000.00	
		4700-01-125-11-26,27,49		42000.00	42000.00		42000.00	42000.00	
22	Pulichintala Project (Guntur, Krishna) -Works-Dr.K.L.Rao Sagar Project(CE Krishna Delta)			20000.00	20000.00		20000.00	20000.00	2621.00
		4700-01-128-11-26		20000.00	20000.00		20000.00	20000.00	2621.00
23	Nagarjunasagar Project (CE Ongole)			6500.00	6500.00		6500.00	6500.00	1820.16
		2700-01-101-11-25		3320.00	3320.00		3320.00	3320.00	1805.16
		4700-01-129-11-26,27		3180.00	3180.00		3180.00	3180.00	15.00
24	Neradi Barrage under Vamsadhra Stage II(CE, North Coastal Dists.)			4500.00	4500.00		4500.00	4500.00	3293.27

Schemes included in the State Plan 2014-15

									Rs.Lakhs
Sl.	Head of Development/Head of Department/Name of the Scheme	Head of Account	Budget Estimates 2013-2014			Revised Estimates 2013-2014			Budget Estimates 2014-2015
No.			Centre	State	Total	Centre	State	Total	TOTAL
1	2	4	5	6	7	8	9	10	11
		4700-01-131-11-26,27,49		4500.00	4500.00		4500.00	4500.00	3293.27
25	Galeru Nagari Sujala Sravanthi (CE KADAPA)			32150.00	32150.00		32150.00	32150.00	5514.82
		4700-01-133-11-26,27,49		32150.00	32150.00		32150.00	32150.00	5514.82
26	Pulivendla Branch Canal - (CE KADAPA)			8200.00	8200.00		8200.00	8200.00	2781.18
		4700-01-135-11-26,27,49		8200.00	8200.00		8200.00	8200.00	2781.18
27	Modernisation of Krishna Delta - Works(CE Kirshna Delta)			33251.00	33251.00		33251.00	33251.00	12014.00
		4700-01-136-11-26,27		33251.00	33251.00		33251.00	33251.00	12014.00
28	Hundri Neeva Sujala Sravanti(C.E.Anantapur)			41600.00	41600.00		41600.00	41600.00	10028.00
		4700-01-137-11-26,27,49		41600.00	41600.00		41600.00	41600.00	10028.00
29	Poola Subbaiah Veligonda Project - (CE,Ongole)			40200.00	40200.00		40200.00	40200.00	7658.00
		4700-01-138-11-26,27,49		40200.00	40200.00		40200.00	40200.00	7658.00
30	Chagalanadu(C.E, Polavaram)			700.00	700.00		700.00	700.00	200.00
31	Industrial Water Supply to Vizag - (CE Major)			10.00	10.00		10.00	10.00	1.85
32	Tarakarama LI(CE Major)			700.00	700.00		700.00	700.00	78.05
33	Nettampadu L.I. Scheme(Jawahar LI)(C.E.Mahaboobnagar)			8800.00	8800.00		8800.00	8800.00	
		4700-01-144-11-26,27,49		8800.00	8800.00		8800.00	8800.00	
34	Kalwakurthi(C.E.Mahaboobnagar)			12200.00	12200.00		12200.00	12200.00	
		4700-01-145-11-26,27,49		12200.00	12200.00		12200.00	12200.00	
35	Thotapalli Barrage(CE, North Coastal Dists.)			12000.00	12000.00		12000.00	12000.00	2000.00
		4700-01-146-11-26,27,49		12000.00	12000.00		12000.00	12000.00	2000.00
36	Guru Raghavendra Swami LI.S(C.E.Anantapur)			7851.00	7851.00		7851.00	7851.00	1500.00
		4700-01-147-11-28		7851.00	7851.00		7851.00	7851.00	1500.00

Schemes included in the State Plan 2014-15

Rs.Lakhs									
Sl.	Head of Development/Head of Department/Name of the Scheme	Head of Account	Budget Estimates 2013-2014			Revised Estimates 2013-2014			Budget Estimates 2014-2015
No.			Centre	State	Total	Centre	State	Total	TOTAL
1	2	4	5	6	7	8	9	10	11
37	Floodflow Canal (CE Karimnagar)	4700-01-154-11-26,27,49		32500.00	32500.00		32500.00	32500.00	
38	Gundlakamma (Kandula Obula Raddy Reservoir)(CE,Ongole)			1400.00	1400.00		1400.00	1400.00	500.00
		4700-01-156-11-27,49		1400.00	1400.00		1400.00	1400.00	500.00
39	Polavaram LI Scheme (Pushkaram)(C.E, Polavaram)			2500.00	2500.00		2500.00	2500.00	2970.00
		4700-01-157-11-26,27		2500.00	2500.00		2500.00	2500.00	2970.00
40	Tatipudi LI Scheme(C.E, Polavaram)			2500.00	2500.00		2500.00	2500.00	4000.00
		4700-01-158-11-26,27		2500.00	2500.00		2500.00	2500.00	4000.00
41	Bheema L.I.Project (C.E.Mahaboobnagar)			10000.00	10000.00		10000.00	10000.00	
		4700-01-159-11-26,27		10000.00	10000.00		10000.00	10000.00	
42	Magunta Subbarami Reddy Ramathirtham Balancing Reservoir (CE,Ongole)			100.00	100.00		100.00	100.00	2.00
		4700-01-160-11-26		100.00	100.00		100.00	100.00	2.00
43	Venkatanagaram Pumping Scheme(C.E, Polavaram)			2500.00	2500.00		2500.00	2500.00	1500.00
		4700-01-161-11-26		2500.00	2500.00		2500.00	2500.00	1500.00
44	TBPHLC (Tungabhadra Board)			1200.00	1200.00		1200.00	1200.00	375.00
		4700-01-162-11-27		1200.00	1200.00		1200.00	1200.00	375.00
45	TBPLLC (Tungabhadra Board)			1800.00	1800.00		1800.00	1800.00	625.00
		4700-01-163-11-26,27		1800.00	1800.00		1800.00	1800.00	625.00
46	Sripada Yellampally project(CE, Karimnagar)			45000.00	45000.00		45000.00	45000.00	
		4700-01-164-11-26,27,49		45000.00	45000.00		45000.00	45000.00	
47	TBP HLC St.II(Mylavaram)(CE Kadapa)			1000.00	1000.00		1000.00	1000.00	816.00
		4700-01-165-11-26,27		1000.00	1000.00		1000.00	1000.00	816.00
48	J.Chokka Rao Devadula LIS(C.E Godavari Utilisation Authority)			38200.00	38200.00		38200.00	38200.00	
		4700-01-166-11-27,49		38200.00	38200.00		38200.00	38200.00	

Schemes included in the State Plan 2014-15

Rs.Lakhs

Sl. No.	Head of Development/Head of Department/Name of the Scheme	Head of Account	Budget Estimates 2013-2014			Revised Estimates 2013-2014			Budget Estimates 2014-2015
			Centre	State	Total	Centre	State	Total	TOTAL
1	2	4	5	6	7	8	9	10	11
49	Pranahitha Chevella Srujala Sravanthi(CE, Pranahitha Chevella Srujala Sravanthi)	4700-01-167-11-25, 26,27,49		73705.67	73705.67		73705.67	73705.67	
50	Project Establishment(CE, Pranahitha Chevella Srujala Sravanthi)	4700-01-800-11-25							
51	Dummugudem LIS	4700-01-168-11- 27,49		8208.00	8208.00		8208.00	8208.00	
52	Dummugudem LIS	4700-01-169-11-27		4443.00	4443.00		4443.00	4443.00	
53	Dummugudem Nagarjuna Sagar Project Tailpond	4700-01-170-11-27		9700.00	9700.00		9700.00	9700.00	
54	Lendi Project(Commissioner, Godavari Basin)	4700-01-171-11-27		4500.00	4500.00		4500.00	4500.00	
55	Ali Sagar LIS(Commissioner, Godavari Basin)	4700-01-172-11- 26,27		400.00	400.00		400.00	400.00	
56	Argula Raja Ram Guthpa LIS(Commissioner, Godavari Basin)	4700-01-174-11-27		800.00	800.00		800.00	800.00	
57	Chowtupally Hanmantha Reddy LIS(Commissioner, Godavari Basin)	4700-01-175-11-27		1000.00	1000.00		1000.00	1000.00	
58	Chintalapudi LIS (C.E Godavari Delta)	4700-01-176-11- 26,27,49		7000.00	7000.00		7000.00	7000.00	3504.00
59	P.V.Narasimha Rao Kanthanapally Sujala Sravanthi(C.E Godavari Utilisation Authority)	4700-01-177-11-26		8000.00	8000.00		8000.00	8000.00	3504.00

Schemes included in the State Plan 2014-15

Rs.Lakhs									
Sl. No.	Head of Development/Head of Department/Name of the Scheme	Head of Account	Budget Estimates 2013-2014			Revised Estimates 2013-2014			Budget Estimates 2014-2015
			Centre	State	Total	Centre	State	Total	TOTAL
1	2	4	5	6	7	8	9	10	11
60	Uttarandhra Sujala Sravanthi(Babu Jajeevan Ram)(C.E, Polavaram)	4700-01-178-11-26,27		300.00	300.00		300.00	300.00	300.00
61	Dam Across Godavari River for Dummagudem hydro Electric Project(EnC,Admn)	4700-01-179-11-26,27		100.00	100.00		100.00	100.00	
62	YCPR Korisapadu LIS(CE,Ongole)	4700-01- 226 -11-26		1700.00	1700.00		1700.00	1700.00	700.00
63	Lower Penganga(Commissioner, Godavari Basin)	4700-01-227-11-26,27		200.00	200.00		200.00	200.00	
64	General Estt. Under C.E. Major Irrigation	4700-01-800-11-04		5700.00	5700.00		5700.00	5700.00	2780.86
65	Project Establishment under CE FFC(CE, Karimnagar)	4700-01-800-11-05		5000.00	5000.00		5000.00	5000.00	
66	Project Establishment(CE TGP)	4700-01-800-11-06		4418.23	4418.23		4418.23	4418.23	3043.14
67	Project Establishment (CE KADAPA)	4700-01-800-11-07		3950.00	3950.00		3950.00	3950.00	5950.00
68	Project Establishment (CE, North Coastal Dists.)	4700-01-800-11-08		2000.00	2000.00		2000.00	2000.00	4383.57
69	Project Establishment (CE,Ongole)	4700-01-800-11-09		1500.00	1500.00		1500.00	1500.00	2428.07
70	Project Establishment (C.E.Anantapur)	4700-01-800-11-10		4674.00	4674.00		4674.00	4674.00	5029.56
71	Project Establishment Polavaram	4700-01-800-11-11		6000.00	6000.00		6000.00	6000.00	6000.00
72	Project Establishment (C.E.Mahaboobnagar)	4700-01-800-11-12		4900.00	4900.00		4900.00	4900.00	
73	Project Establishment, (C.E Kurnool)	4700-01-800-11-13		4490.00	4490.00		4490.00	4490.00	1859.75
74	Construction of Jalasoudha Buildings(CE Major)	4700-01-800-11-16		800.00	800.00		800.00	800.00	
75	Project Establishment of (CE Krishna Delta)	4700-01-800-11-20		749.00	749.00		749.00	749.00	576.89
76	Project Establishment(C.E Godavari Utilisation Authority)	4700-01-800-11-21		3300.00	3300.00		3300.00	3300.00	
77	Project Establishment(CE, NSP Tail Pond)	4700-01-800-11-25		1232.00	1232.00		1232.00	1232.00	

Schemes included in the State Plan 2014-15

Rs.Lakhs

Sl. No.	Head of Development/Head of Department/Name of the Scheme	Head of Account	Budget Estimates 2013-2014			Revised Estimates 2013-2014			Budget Estimates 2014-2015
			Centre	State	Total	Centre	State	Total	TOTAL
1	2	4	5	6	7	8	9	10	11
78	Project Establishment of (CE Godavari Delta)	4700-01-800-11-29		242.80	242.80		242.80	242.80	5037.11
79	Commissioner, Godavari Basin -Project Estt	4700-01-800-11-30		3100.00	3100.00		3100.00	3100.00	
		4700-01-800-11-31		400.00	400.00		400.00	400.00	
80	Project Establishment (CE NSRSP)	2700-01-800-11-05		3500.00	3500.00		3500.00	3500.00	
	Commissioner (R & R)								
1	Project Establishment	4700-80-800-11-04							10.00
2	Rehabilitation and Settlement	4700-80-800-11-49		10000.00	10000.00		10000.00	10000.00	990.00
	CE, Quality Control								
1	Rayalaseema Region (CE Ongole)	4700-01-800-11-09							204.77
	Commissioner, Command Area Development								
1	Minimum Restoration of Irrigation Sources			8502.79	8502.79		8502.79	8502.79	2200.00
		2700-80-800-11-13		8502.79	8502.79		8502.79	8502.79	2200.00
	E-N-C- Irrigation (Admn.,)								
1	PMU	2700-80-001-11-03		330.00	330.00		330.00	330.00	248.00
	AP Water Resource Development Corporation								
1	Assistance to AP Water Resource Development Corporation for maintenance of Irrigation projects	2700-80-800-11-21		200.00	200.00		200.00	200.00	116.00
	Total Major Irrigation			948308.81	948308.81		948308.81	948308.81	238831.52

Schemes included in the State Plan 2014-15

									Rs.Lakhs
Sl. No.	Head of Development/Head of Department/Name of the Scheme	Head of Account	Budget Estimates 2013-2014			Revised Estimates 2013-2014			Budget Estimates 2014-2015
			Centre	State	Total	Centre	State	Total	TOTAL
1	2	4	5	6	7	8	9	10	11
C.E - MEDIUM IRRIGATION									
A I B P Schemes									
1	Tarakaramathithasagar (C.E, North Coastal)			9500.00	9500.00		9500.00	9500.00	3799.10
				4000.00	4000.00		4000.00	4000.00	3799.10
		4701-03-202-21- 26,27		3997.98	3997.98		3997.98	3997.98	3698.10
		4701-03-202-21-49		2.02	2.02		2.02	2.02	101.00
2	Peddavagu Jagannadhapur			2000.00	2000.00		2000.00	2000.00	
		4701-03-225-21- 26,27,49		2000.00	2000.00		2000.00	2000.00	
3	Nelwai			3500.00	3500.00		3500.00	3500.00	
		4701-03-237-21- 26,27,49		3500.00	3500.00		3500.00	3500.00	
State Schemes									
1	Paleru Bitragunta (CE Ongole)	4701-03-101-11-27		10.00	10.00		10.00	10.00	100.00
2	Upper Sagileru	4701-03-102-11-27		10.00	10.00		10.00	10.00	
3	Phakal Lake	4701-03-103-11- 26,27		5590.00	5590.00		5590.00	5590.00	
4	Pocharam lake	4701-03-104-11- 26,27		100.00	100.00		100.00	100.00	
5	Ramappa lake	4701-03-106-11-27		230.00	230.00		230.00	230.00	
6	Andra Reservoir - Works (CE North Coastal)	4701-03-107-11- 26,27		100.00	100.00		100.00	100.00	55.00
7	Buggavanka - Works	4701-03-108-11- 26,27		100.00	100.00		100.00	100.00	
8	Maddileru Project Works -Yogivemana (CE Anantapuramu)	4701-03-109-11-26		30.00	30.00		30.00	30.00	5.00
9	Upper Kaulasanala -Works	4701-03-112-11- 26,27		450.00	450.00		450.00	450.00	
10	Bhairavanitippa Project -Works	4701-03-114-11- 26,27		40.00	40.00		40.00	40.00	

Schemes included in the State Plan 2014-15

Rs.Lakhs

Sl. No.	Head of Development/Head of Department/Name of the Scheme	Head of Account	Budget Estimates 2013-2014			Revised Estimates 2013-2014			Budget Estimates 2014-2015
			Centre	State	Total	Centre	State	Total	TOTAL
1	2	4	5	6	7	8	9	10	11
11	Guntur Channel(CE, Major)	4701-03-116-11-27		200.00	200.00		200.00	200.00	9.50
12	Vottigadda (CE North Coastal)	4701-03-117-11-26,27		130.00	130.00		130.00	130.00	35.00
13	Thandava (Ghantavari Kothagudem Project-CE, Major)	4701-03-120-11-26,27		1200.00	1200.00		1200.00	1200.00	123.10
14	Swarna	4701-03-121-11-26,27		120.00	120.00		120.00	120.00	
15	Gajuladinne (CE Kurnool)	4701-03-122-11-26,27		60.00	60.00		60.00	60.00	30.00
16	Kanpur canal (CE, Telugu Ganga Project)	4701-03-123-11-27							100.00
17	Nallavagu	4701-03-125-11-27		150.00	150.00		150.00	150.00	
18	Kotipally Vagu	4701-03-126-11-27		50.00	50.00		50.00	50.00	
19	Koilsagar Project -Works (CE, Mahaboob Nagar)	4701-03-127-11-26,27		4000.00	4000.00		4000.00	4000.00	
20	Lanka Sagar Project	4701-03-128-11-26,27		40.00	40.00		40.00	40.00	
21	Pampa (CE Godavari Delta)	4701-03-129-11-26,27		1560.00	1560.00		1560.00	1560.00	300.00
22	Musi Project(CE, Major)	4701-03-130-11-26,27		300.00	300.00		300.00	300.00	
23	Aranjar (CE TGP)	4701-03-131-11-26,27		250.00	250.00		250.00	250.00	50.00
24	Raiwada (CE North Coastal)	4701-03-133-11-26,27		360.00	360.00		360.00	360.00	15.00
25	Konam (CE North Coastal)	4701-03-134-11-26,27		325.00	325.00		325.00	325.00	10.00
26	Peddankalam (CE North Coastal)	4701-03-135-11-26,27		60.00	60.00		60.00	60.00	30.00
27	Janjhavathi-Vasireddy Krishna Murthy Naidu Project(CE, North Coastal)	4701-03-136-11-26,27		400.00	400.00		400.00	400.00	250.00
28	Cheyzeru Project	4701-03-137-11-26,27		207.00	207.00		207.00	207.00	
29	Malluru Vagu Project	4701-03-138-11-26,27		40.00	40.00		40.00	40.00	
30	Vottivagu Project Works	4701-03-139-11-27		100.00	100.00		100.00	100.00	
31	Boggulavagu	4701-03-140-11-26		40.00	40.00		40.00	40.00	

Schemes included in the State Plan 2014-15

Rs.Lakhs									
Sl.	Head of Development/Head of Department/Name of the Scheme	Head of Account	Budget Estimates 2013-2014			Revised Estimates 2013-2014			Budget Estimates 2014-2015
No.			Centre	State	Total	Centre	State	Total	TOTAL
1	2	4	5	6	7	8	9	10	11
32	Vengala Rayalasagaram - Works (CE North Coastal)	4701-03-141-11-26,27		770.00	770.00		770.00	770.00	228.00
33	Madduvalasa (CE North Coastal)	4701-03-143-11-26,27,49		1500.00	1500.00		1500.00	1500.00	555.03
34	Krishnapuram Reservoir (CE TGP)	4701-03-144-11-26,27		40.00	40.00		40.00	40.00	10.00
35	Pedderu project (CE, North Coastal)	4701-03-145-11-26,27		100.00	100.00		100.00	100.00	5.00
36	Yerrakalva Reservoir (CE Godavari Delta)	4701-03-146-11-26,27		350.00	350.00		350.00	350.00	565.00
37	Lower Sagileru	4701-03-148-11-27		50.00	50.00		50.00	50.00	
38	Mannair Project	4701-03-151-11-27		300.00	300.00		300.00	300.00	
39	Varada Raja Swami Gudi (CE Kurnool)	4701-03-153-11-26,27		150.00	150.00		150.00	150.00	220.00
40	Wyra Project	4701-03-154-11-26,27		40.00	40.00		40.00	40.00	
41	Ramadugu	4701-03-155-11-26,27		150.00	150.00		150.00	150.00	
42	Laknavaram	4701-03-160-11-26,27		95.00	95.00		95.00	95.00	
43	Ghanapur Anicut- Works	4701-03-161-11-27		300.00	300.00		300.00	300.00	
44	Sanigaram	4701-03-162-11-26,27		30.00	30.00		30.00	30.00	
45	Dindi Project -Works	4701-03-163-11-27		30.00	30.00		30.00	30.00	
46	Cumbum Tank (CE Ongole)	4701-03-166-11-26,27		30.00	30.00		30.00	30.00	50.00
47	Tammileru (CE Godavari Delta)	4701-03-167-11-26,27		70.00	70.00		70.00	70.00	480.00
48	Upper Pennar Project (CE Anantapuram)	4701-03-168-11-26,27		30.00	30.00		30.00	30.00	5.00
49	Swarnamuki (incl. Barrage) (CE Ongole)	4701-03-170-11-26,27		100.00	100.00		100.00	100.00	30.00
50	Gandipalem (CE Ongole)	4701-03-171-11-26,27		30.00	30.00		30.00	30.00	150.00
51	Torrighedda PS (CE Godavari Delta)	4701-03-173-11-26,27		100.00	100.00		100.00	100.00	520.00
52	Tadipudi (CE North Coastal)	4701-03-175-11-26,27		30.00	30.00		30.00	30.00	45.00

Schemes included in the State Plan 2014-15

									Rs.Lakhs
Sl. No.	Head of Development/Head of Department/Name of the Scheme	Head of Account	Budget Estimates 2013-2014			Revised Estimates 2013-2014			Budget Estimates 2014-2015
			Centre	State	Total	Centre	State	Total	TOTAL
1	2	4	5	6	7	8	9	10	11
53	Denkada (CE North Coastal)	4701-03-176-11- 26,27		100.00	100.00		100.00	100.00	40.00
54	Narayanapuram(CE, Major)	4701-03-182-11- 26,27		500.00	500.00		500.00	500.00	74.60
56	Munneru (CE Krishna Delta)	4701-03-184-11- 26,27		870.00	870.00		870.00	870.00	370.31
57	Veligallu - Works	4701-03-189-11- 26,27		100.00	100.00		100.00	100.00	
58	Palem Vagu	4701-03-192-11-27		2500.00	2500.00		2500.00	2500.00	
59	Paleru Reservoir(CE, Ongole)	4701-03-194-11-26		900.00	900.00		900.00	900.00	200.00
60	Rallapadu-Stage II (CE Onglore)	4701-03-195-11- 26,27		350.00	350.00		350.00	350.00	200.00
61	Mopadu Reservoir (CE Onglore)	4701-03-196-11-26		500.00	500.00		500.00	500.00	300.00
62	Asifnagar	4701-03-198-11- 26,27		40.00	40.00		40.00	40.00	
63	Vijayurari Anicut System (CE Godavari Delta)	4701-03-199-11-27		40.00	40.00		40.00	40.00	100.00
64	Peddagadda Reservoir(C.E North Coastal)	4701-03-203-11- 26,27,49		100.00	100.00		100.00	100.00	39.00
65	Suddavagu	4701-03-204-11- 26,27,49		1000.00	1000.00		1000.00	1000.00	
66	Surampalem (CE, Polavram)	4701-03-205-11- 26,27		300.00	300.00		300.00	300.00	200.00
67	Subba Reddy Sagar (CE Godavari Delta)	4701-03-206-11- 26,27		350.00	350.00		350.00	350.00	120.00
68	Gollavagu	4701-03-207-11-26		500.00	500.00		500.00	500.00	
69	Yerravagu(PP Rao Project)	4701-03-208-11- 26,27		140.00	140.00		140.00	140.00	
70	Kovvadakalva (CE Godavari Delta)	4701-03-209-11- 26,27		70.00	70.00		70.00	70.00	265.00
71	LT Bayyaram	4701-03-210-11-27		150.00	150.00		150.00	150.00	
72	Mathadi Vagu	4701-03-211-11- 26,27		200.00	200.00		200.00	200.00	
73	Bhupatipalem Reservoir (CE, Polavaram)			1000.00	1000.00		1000.00	1000.00	700.00
		4701-03-212-11- 26,27		970.00	970.00		970.00	970.00	690.00

Schemes included in the State Plan 2014-15

Rs.Lakhs									
Sl. No.	Head of Development/Head of Department/Name of the Scheme	Head of Account	Budget Estimates 2013-2014			Revised Estimates 2013-2014			Budget Estimates 2014-2015
			Centre	State	Total	Centre	State	Total	TOTAL
1	2	4	5	6	7	8	9	10	11
		4701-03-212-11-49		30.00	30.00		30.00	30.00	10.00
74	NTR Sagar	4701-03-213-11-26,27		50.00	50.00		50.00	50.00	
75	Sangambanda	4701-03-214-11-26,27		2000.00	2000.00		2000.00	2000.00	
76	Maddigedda -Addateegala (CE Godavari Delta)	4701-03-215-11-26,27		70.00	70.00		70.00	70.00	100.00
77	Taliperu Project - Works	4701-03-216-11-51,27		40.00	40.00		40.00	40.00	
78	Sathanala Project -Works	4701-03-217-11-51,26,27		100.00	100.00		100.00	100.00	
79	Gundla Vagu	4701-03-218-11-26,27		80.00	80.00		80.00	80.00	
80	Pedda Vagu	4701-03-220-11-27		300.00	300.00		300.00	300.00	
81	Peddavagu near Adda(Komaram Bheem)	4701-03-221-11-26,27,49		3200.00	3200.00		3200.00	3200.00	
82	Peddavagu near Jagganathpur	4701-03-225-11-27		200.00	200.00		200.00	200.00	
83	Kinnerasani			500.00	500.00		500.00	500.00	
		4701-03-226-11-27		500.00	500.00		500.00	500.00	
84	Ralivagu	4701-03-236-11-26,27		100.00	100.00		100.00	100.00	
85	Modikuntavagu	4701-03-239-11-26,27		450.00	450.00		450.00	450.00	
86	Musurumilli (CE, Polavaram)			1600.00	1600.00		1600.00	1600.00	1400.00
		4701-03-240-11-26							750.00
		4701-03-240-11-27		1500.00	1500.00		1500.00	1500.00	250.00
		4701-03-240-11-49		100.00	100.00		100.00	100.00	400.00
87	Mahendranaya (CE, North Coastal)			1500.00	1500.00		1500.00	1500.00	1099.70
		4701-03-245-11-26		1450.00	1450.00		1450.00	1450.00	998.70
		4701-03-245-11-49		50.00	50.00		50.00	50.00	101.00

Schemes included in the State Plan 2014-15

									Rs.Lakhs
Sl.	Head of Development/Head of Department/Name of the Scheme	Head of Account	Budget Estimates 2013-2014			Revised Estimates 2013-2014			Budget Estimates 2014-2015
No.			Centre	State	Total	Centre	State	Total	TOTAL
1	2	4	5	6	7	8	9	10	11
88	Pennar Kumudwathi Project (CE Anantapuram)	4701-03-246-11-26,27		20.00	20.00		20.00	20.00	5.00
89	Direction & Administration-Estt	4701-03-800-11-04		2833.00	2833.00		2833.00	2833.00	
90	Immediate Restoration of Flood Affected Medium Irrigation Sources (CE Major)	4701-03-800-11-16		300.00	300.00		300.00	300.00	91.50
Total Medium Irrigation				53100.00	53100.00		53100.00	53100.00	13079.84
Total (Major & Medium Irrigation)				1001408.81	1001408.81		1001408.81	1001408.81	251911.36
2.MINOR IRRIGATION									
CE Minor Irrigation (PWD)									
NABARD - RIDF									
1	Minor Irrigation tanks under NABARD - RIDF			15474.00	15474.00		15474.00	15474.00	12256.00
		4702-101-07-10		15474.00	15474.00		15474.00	15474.00	12256.00
AIBP									
2	Minor Irrigation tanks under-AIBP			29000.00	29000.00		29000.00	29000.00	7957.31
		4702-101-21-12		26000.00	26000.00		26000.00	26000.00	5900.31
		4702-789-21-12							
		4702-796-21-12		3000.00	3000.00		3000.00	3000.00	2057.00
State Schemes				190950.12	190950.12		190950.12	190950.12	13149.92
4	Construction and Restoration of MI Sources			35840.39	35840.39		35840.39	35840.39	9581.65
		4702-101-11-12		28972.60	28972.60		28972.60	28972.60	8037.31
		4702-101-11-15		6867.79	6867.79		6867.79	6867.79	1544.34
5	Immediate restoration	4702-101-11-16		5000.00	5000.00		5000.00	5000.00	183.46
6	Irrigation Schemes for S.C. Area	4702-789-11-12		2217.00	2217.00		2217.00	2217.00	812.00
7	Tribal Sub Plan (works)	4702-796-11-12		6933.90	6933.90		6933.90	6933.90	172.83

Schemes included in the State Plan 2014-15

Rs.Lakhs

Sl. No.	Head of Development/Head of Department/Name of the Scheme	Head of Account	Budget Estimates 2013-2014			Revised Estimates 2013-2014			Budget Estimates 2014-2015
			Centre	State	Total	Centre	State	Total	TOTAL
1	2	4	5	6	7	8	9	10	11
8	Upgradation of NREGS works			17000.00	17000.00		17000.00	17000.00	444.34
		4702-101-11-19		12810.00	12810.00		12810.00	12810.00	316.40
		4702-789-11-19		1190.00	1190.00		1190.00	1190.00	120.00
		4702-796-11-19		3000.00	3000.00		3000.00	3000.00	7.94
9	Tank Information and Preservation System			500.00	500.00		500.00	500.00	19.79
		4702-101-11-20		500.00	500.00		500.00	500.00	18.44
		4702-101-11-12							1.35
10	Restoration of MI Tanks			31808.83	31808.83		31808.83	31808.83	1934.83
		4702-101-11-21		25858.83	25858.83		25858.83	25858.83	828.15
		4702-789-11-21		1950.00	1950.00		1950.00	1950.00	888.95
		4702-796-11-21		4000.00	4000.00		4000.00	4000.00	217.73
11	Lumpsum Provision for implementing SC Plan	4702-789-11-75		65100.00	65100.00		65100.00	65100.00	
12	Lumpsum Provision for implementing ST Plan	4702-796-11-75		26500.00	26500.00		26500.00	26500.00	
13	Resettlement & Rehabilitation	4702-101-11-49		50.00	50.00		50.00	50.00	1.02
Total CE.MI.PWD				235424.12	235424.12		235424.12	235424.12	33363.23
A.P. State Irrigation Development Corporation Ltd.									
AIBP				19000.00	19000.00		19000.00	19000.00	2173.36
1	Construction and Restoration of LI Schemes			19000.00	19000.00		19000.00	19000.00	2173.36
		4702-101-21-15		14668.00	14668.00		14668.00	14668.00	2173.36
		4702-789-21-15		3078.00	3078.00		3078.00	3078.00	
		4702-796-21-15		1254.00	1254.00		1254.00	1254.00	

Schemes included in the State Plan 2014-15

									Rs.Lakhs
Sl. No.	Head of Development/Head of Department/Name of the Scheme	Head of Account	Budget Estimates 2013-2014			Revised Estimates 2013-2014			Budget Estimates 2014-2015
			Centre	State	Total	Centre	State	Total	TOTAL
1	2	4	5	6	7	8	9	10	11
	RIDF Schemes			22500.00	22500.00		22500.00	22500.00	7744.00
1	Loans For MI Scheme Under NABARD			22500.00	22500.00		22500.00	22500.00	7744.00
		4702-101-07-15		16075.00	16075.00		16075.00	16075.00	7400.00
		4702-789-07-15		3645.00	3645.00		3645.00	3645.00	
		4702-796-07-15		2780.00	2780.00		2780.00	2780.00	344.00
2	Lift Irrigation works under RIAD	4702-101-07-19							
	State Schemes			17358.21	17358.21		17358.21	17358.21	1521.33
1	Need Based Lift Irrigation schemes	4702-101-11-17		2000.00	2000.00		2000.00	2000.00	584.75
2	Restoration of Flood Damaged Lift Irrigation schemes			300.00	300.00		300.00	300.00	10.78
		4702-101-11-18		300.00	300.00		300.00	300.00	10.78
3	Construction & Restoration of LI Schemes	4702-789-11-15		3892.21	3892.21		3892.21	3892.21	829.05
4	Construction & Restoration of LI Schemes	4702-796-11-15		11166.00	11166.00		11166.00	11166.00	96.75
	Total(APSIDC)			58858.21	58858.21		58858.21	58858.21	11438.69
	Commr CAD								
	Externally Aided Project								
	MI Tanks under APCBTMP								
1	WUA Programme under APCBTMP	2702-03-101-03-06		2458.00	2458.00		2458.00	2458.00	
		4702-00-101-03-04							1190.07
2	Tanks system improvement	2702-03-101-03-07		17986.65	17986.65		17986.65	17986.65	
		4702-00-101-03-05							5944.13
3	Agricultural production Programme	2702-03-101-03-08		2963.00	2963.00		2963.00	2963.00	
		4702-00-101-03-06							1602.43
4	Administration	2702-03-101-03-09		1654.00	1654.00		1654.00	1654.00	
		4702-00-101-03-07							680.85

Schemes included in the State Plan 2014-15

Rs.Lakhs									
Sl. No.	Head of Development/Head of Department/Name of the Scheme	Head of Account	Budget Estimates 2013-2014			Revised Estimates 2013-2014			Budget Estimates 2014-2015
			Centre	State	Total	Centre	State	Total	TOTAL
1	2	4	5	6	7	8	9	10	11
5	Project Establishment	2702-03-101-03-14		40.00	40.00		40.00	40.00	
		4702-00-101-03-08							39.71
6	Agriculture Livelihood Support Services	4702-00-101-03-08							2.63
7	MI System Improvement	4702-00-101-03-07							25.00
8	Construction of New MI Tanks under APLIP	2702-03-101-03-10		10500.00	10500.00		10500.00	10500.00	
		4702-00-101-03-09							130.00
9	WUA Programme under APILIP	2702-03-101-03-11		385.00	385.00		385.00	385.00	
		4702-00-101-03-10							240.31
10	Sector reforms under APILIP	2702-03-101-03-12		625.00	625.00		625.00	625.00	
		4702-00-101-03-11							683.40
11	Consultancy services	2702-03-101-03-13		1500.00	1500.00		1500.00	1500.00	
		4702-00-101-03-12							300.00
	Total-CAD			38111.65	38111.65		38111.65	38111.65	10838.53
	GROUND WATER DEPARTMENT								
	Externally Aided Projects			2400.00	2400.00		2400.00	2400.00	
1	National Hydrology Project (EAP)	2702-02-005-03-05		2400.00	2400.00		2400.00	2400.00	
	State Schemes			1000.00	1000.00		1000.00	1000.00	490.58
2	Survey & Investigation in GW	2702-02-789-11-04		200.00	200.00		200.00	200.00	
		2702-02-796-11-04		301.00	301.00		301.00	301.00	100.00
3	Buildings	4702-02-102-11-74		499.00	499.00		499.00	499.00	390.58
	Total (Ground Water Dept.)			3400.00	3400.00		3400.00	3400.00	490.58
	Total (2) Minor Irrigation			335793.98	335793.98		335793.98	335793.98	56131.03
	3. COMMAND AREA DEVELOPMENT								

Schemes included in the State Plan 2014-15

Rs.Lakhs

Sl. No.	Head of Development/Head of Department/Name of the Scheme	Head of Account	Budget Estimates 2013-2014			Revised Estimates 2013-2014			Budget Estimates 2014-2015
			Centre	State	Total	Centre	State	Total	TOTAL
1	2	4	5	6	7	8	9	10	11
	Commissioner, CADA								
	Centrally Sponsored Schemes		1184.98	1184.98	2369.96	1184.98	1184.98	2369.96	
1	Commissioner's Establishment		382.78	382.78	765.56	382.78	382.78	765.56	
		2705-001-10-01	382.78		382.78	382.78		382.78	
		2705-001-06-01		382.78	382.78		382.78	382.78	
2	Administrator's Establishment -Sriramsagar Project CADA		25.20	25.20	50.40	25.20	25.20	50.40	
		2705-103-10-04	25.20		25.20	25.20		25.20	
		2705-103-06-04		25.20	25.20		25.20	25.20	
3	Construction of Field Channels		776.50	776.50	1553.00	776.50	776.50	1553.00	
	a) Sriramsagar Project		350.00	350.00	700.00	350.00	350.00	700.00	
		4705-102-10-06	350.00		350.00	350.00		350.00	
		4705-102-06-06		350.00	350.00		350.00	350.00	
	b) SRBC		426.50	426.50	853.00	426.50	426.50	853.00	
		4705-103-10-06	426.50		426.50	426.50		426.50	
		4705-103-06-06		426.50	426.50		426.50	426.50	
4	Reclamation of Water Logged Areas under CAD		0.50	0.50	1.00	0.50	0.50	1.00	
		2705-200-10-09	0.50		0.50	0.50		0.50	
		2705-200-06-09		0.50	0.50		0.50	0.50	
	State Schemes			299.85	299.85		299.85	299.85	667.94
5	Head Quarters Office	2705-001-11-01							463.52
6	Conjunctive use of Ground Water	2705-200-11-07		232.95	232.95		232.95	232.95	171.64
7	Warabandi - SRBC	2705-103-11-08		0.10	0.10		0.10	0.10	
8	Ayacut Roads - NSP	4705-101-11-05		56.00	56.00		56.00	56.00	29.28
9	Ayacut Roads - SRSP	4705-102-11-05		7.30	7.30		7.30	7.30	

Schemes included in the State Plan 2014-15

Rs.Lakhs									
Sl. No.	Head of Development/Head of Department/Name of the Scheme	Head of Account	Budget Estimates 2013-2014			Revised Estimates 2013-2014			Budget Estimates 2014-2015
			Centre	State	Total	Centre	State	Total	TOTAL
1	2	4	5	6	7	8	9	10	11
10	Feeder Roads (Land Acquisition) Charges	4705-103-11-07		3.50	3.50		3.50	3.50	3.50
	Sub-total CAD		1184.98	1484.83	2669.81	1184.98	1484.83	2669.81	667.94
	Director General, WALAMTARI								
	Centrally Sponsored Schemes		97.35	97.35	194.70	97.35	97.35	194.70	
1	Demonstration Farms		74.00	74.00	148.00	74.00	74.00	148.00	
		2705-103-10-09	74.00		74.00	74.00		74.00	
		2705-103-06-09		74.00	74.00		74.00	74.00	
2	Pilot Project Training Centre at Chalgai		22.65	22.65	45.30	22.65	22.65	45.30	
		2705-103-10-14	22.65		22.65	22.65		22.65	
		2705-103-06-14		22.65	22.65		22.65	22.65	
3	Water Management Research and Training Institute		0.70	0.70	1.40	0.70	0.70	1.40	
		2705-200-10-06	0.70		0.70	0.70		0.70	
		2705-200-06-06		0.70	0.70		0.70	0.70	
	State Schemes			7115.03	7115.03		7115.03	7115.03	796.00
4	Water Management Research and Training Institute	2705-200-11-06		7115.03	7115.03		7115.03	7115.03	796.00
	Total WALAMTARI		97.35	7212.38	7309.73	97.35	7212.38	7309.73	796.00
	Total CAD (Including WALAMTARI)		1282.33	8697.21	9979.54	1282.33	8697.21	9979.54	1463.94

Schemes included in the State Plan 2014-15

									Rs.Lakhs
Sl.	Head of Development/Head of Department/Name of the Scheme	Head of Account	Budget Estimates 2013-2014			Revised Estimates 2013-2014			Budget Estimates 2014-2015
No.			Centre	State	Total	Centre	State	Total	TOTAL
1	2	4	5	6	7	8	9	10	11
4	Flood Control and Drainage								
	State Schemes			30100.00	30100.00		30100.00	30100.00	8573.81
	ENC-Major Irrigation			25000.00	25000.00		25000.00	25000.00	4921.42
1	Flood Control Schemes			25000.00	25000.00		25000.00	25000.00	4921.42
		4711-01-103-11-05		25000.00	25000.00		25000.00	25000.00	4921.42
				5100.00	5100.00		5100.00	5100.00	3652.39
2	Drainage Schemes-Krishna Delta	4711-03-103-11-06		2128.39	2128.39		2128.39	2128.39	1243.95
3	Drainage Schemes-Godhavari Delta	4711-03-103-11-07		1516.86	1516.86		1516.86	1516.86	1481.55
4	Drainage Schemes-Penna Delta	4711-03-103-11-08		1181.50	1181.50		1181.50	1181.50	690.51
5	Pothuraju Nala Drain(CE Ongole)			100.00	100.00		100.00	100.00	100.00
		4711-03-103-11-09		100.00	100.00		100.00	100.00	100.00
6	Head Quarters Office	4711-03-001-11-01		173.25	173.25		173.25	173.25	136.38
	Total:(4) Flood Control and Drainage			30100.00	30100.00		30100.00	30100.00	8573.81
	Total:IV(Irrigation &Flood Control)		1282.33	1376000.00	1377282.33	1282.33	1376000.00	1377282.33	318080.14
V	ENERGY								
a	SRISAILAM HYDRO ELECTRIC PROJECT (CE Kurnool)			3200.00	3200.00		3200.00	3200.00	2968.85
		2801-01-105-11-25		1200.00	1200.00		1200.00	1200.00	636.05
		4801-01-101-11-26		2000.00	2000.00		2000.00	2000.00	2332.80
	Total SHEP			3200.00	3200.00		3200.00	3200.00	2968.85

Schemes included in the State Plan 2014-15

Rs.Lakhs									
Sl. No.	Head of Development/Head of Department/Name of the Scheme	Head of Account	Budget Estimates 2013-2014			Revised Estimates 2013-2014			Budget Estimates 2014-2015
			Centre	State	Total	Centre	State	Total	TOTAL
1	2	4	5	6	7	8	9	10	11
b AP TRANSCO									
EXTERNALLY AIDED PROJECTS									
1	Loans to TRANSCO for Modernisation & Strengthening of Transmission system in Hyderabad Metropolitan area			35201.00	35201.00		35201.00	35201.00	
		6801-205-03-10		28047.53	28047.53		28047.53	28047.53	
		6801-789-03-06		7153.47	7153.47		7153.47	7153.47	
		6801-796-03-06							
2	Loans to TRANSCO for High Voltage Distribution System(HVDS)			13999.00	13999.00		13999.00	13999.00	8100.00
		6801-205-03-07		11154.47	11154.47		11154.47	11154.47	4308.00
		6801-789-03-07		2844.53	2844.53		2844.53	2844.53	2500.00
		6801-796-03-07							1292.00
	Sub-total EAP			49200.00	49200.00		49200.00	49200.00	8100.00
State Schemes									
3	Energisation of Bore Wells			1001.00	1001.00		1001.00	1001.00	
		2801-05-789-11-10		1.00	1.00		1.00	1.00	
		2801-05-796-11-10		1000.00	1000.00		1000.00	1000.00	
4	Electrification of Dalith Bastis			1001.00	1001.00		1001.00	1001.00	
		2801-05-789-11-10		1.00	1.00		1.00	1.00	
		2801-05-796-11-10		1000.00	1000.00		1000.00	1000.00	
	Sub-total (State Schemes)			2002.00	2002.00		2002.00	2002.00	
	Total (TRANSCO)			51202.00	51202.00		51202.00	51202.00	8100.00
c AP Power Development Company Ltd.									
1	Investments in AP Power Development Company Ltd.	4801-02-190-11-01		2000.00	2000.00		2000.00	2000.00	84.00
		4801-80-190-11-04							84.00

Schemes included in the State Plan 2014-15

Rs.Lakhs									
Sl. No.	Head of Development/Head of Department/Name of the Scheme	Head of Account	Budget Estimates 2013-2014			Revised Estimates 2013-2014			Budget Estimates 2014-2015
			Centre	State	Total	Centre	State	Total	TOTAL
1	2	4	5	6	7	8	9	10	11
d New and Renewable Energy (NEDCAP)									
State Schemes									
1	Solar pump sets programme, Village Energy Security Prog., Energy Conservation Fund			50.00	50.00		50.00	50.00	28.05
		2810-800-11-10		48.37	48.37		48.37	48.37	28.05
		2810-01-796-11-10		1.63	1.63		1.63	1.63	
2	Improved Chullahas Programme			125.00	125.00		125.00	125.00	120.12
		2810-01-800-11-06		120.90	120.90		120.90	120.90	70.12
		2810-01-796-11-06		4.10	4.10		4.10	4.10	50.00
3	Solar Energy Programme			117.00	117.00		117.00	117.00	115.56
		2810-01-800-11-05		113.03	113.03		113.03	113.03	65.56
		2810-01-796-11-05		3.97	3.97		3.97	3.97	50.00
4	Solar Pumpsets Programme			3002.00	3002.00		3002.00	3002.00	200.00
		2810-800-11-11		2837.95	2837.95		2837.95	2837.95	200.00
		2810-796-11-11		164.05	164.05		164.05	164.05	
5	Solar Water Heating System Programme			800.00	800.00		800.00	800.00	5.00
		2810-800-11-12		773.75	773.75		773.75	773.75	5.00
		2810-796-11-12		26.25	26.25		26.25	26.25	
6	Solar Energy Conservation Mission			200.00	200.00		200.00	200.00	6.26
		2810-800-11-13		200.00	200.00		200.00	200.00	6.26
	Total (NEDCAP)			4294.00	4294.00		4294.00	4294.00	474.99
	Total: V (Energy)			60696.00	60696.00		60696.00	60696.00	11627.84

Schemes included in the State Plan 2014-15

									Rs.Lakhs
Sl. No.	Head of Development/Head of Department/Name of the Scheme	Head of Account	Budget Estimates 2013-2014			Revised Estimates 2013-2014			Budget Estimates 2014-2015
			Centre	State	Total	Centre	State	Total	TOTAL
1	2	4	5	6	7	8	9	10	11
VI. INDUSTRY AND MINERALS									
1 Village & Small Industries									
a Commissioner of Industries									
Central Sector Schemes									
1	Census-cum-Sample Survey of SSI Units	2851-102-10-25	185.10		185.10	185.10		185.10	
2	Development of Clusters under SIDP	2851-102-10-44							
Sub-total (CSS)			185.10		185.10	185.10		185.10	
State Schemes									
3	Establishment of DIC	2851-102-11-10							
4	Reconstruction of DIC Buildings	2851-102-11-52		100.00	100.00		100.00	100.00	2000.00
5	Incentives for Industrial Promotion			31483.00	31483.00		31483.00	31483.00	1500.00
	a) General	2851-800-11-08		20083.00	20083.00		20083.00	20083.00	
	b) SC Enterprenures	2851-789-11-17		600.00	600.00		600.00	600.00	1500.00
		2851-789-11-08		8350.00	8350.00		8350.00	8350.00	
	c) ST Enterprenures	2851-796-11-08		2450.00	2450.00		2450.00	2450.00	
6	Technology Development Fund	2851-102-11-46		2.00	2.00		2.00	2.00	10.00
7	Awards to SSI for Productivity, Innovation & Safety	2851-102-11-49		15.00	15.00		15.00	15.00	18.17
8	Development of Clusters in Tiny Sector	2851-800-11-09		200.00	200.00		200.00	200.00	150.00
9	SSI Clusters under Critical Infrastructure Balance Scheme	4851-102-11-08		1.00	1.00		1.00	1.00	
10	Head Office	2851-102-11-01							
11	Grants to SSI Units ISO 9000 Certification	2851-102-11-45		1.00	1.00		1.00	1.00	10.00
12	Setting up of Bio-Technology Park Near Hyderabad for small scale units	2851-102-11-54		500.00	500.00		500.00	500.00	
Sub-total (SS)				32302.00	32302.00		32302.00	32302.00	3688.17
Total(Commr.Ind.)			185.10	32302.00	32487.10	185.10	32302.00	32487.10	3688.17

Schemes included in the State Plan 2014-15

Rs.Lakhs									
Sl. No.	Head of Development/Head of Department/Name of the Scheme	Head of Account	Budget Estimates 2013-2014			Revised Estimates 2013-2014			Budget Estimates 2014-2015
			Centre	State	Total	Centre	State	Total	TOTAL
1	2	4	5	6	7	8	9	10	11
b COMMERCE & EXPORT PROMOTION									
1	Export Promotion	3453-106-11-01		160.00	160.00		160.00	160.00	79.16
	Total (CEP)			160.00	160.00		160.00	160.00	79.16
c LIDCAP									
Centrally Sponsored Schemes									
1	Investments in LIDCAP for implementing MSME Cluster Development Programme		1200.00	200.00	1400.00	1200.00	200.00	1400.00	
		4860-03-789-10-05	1200.00		1200.00	1200.00		1200.00	
		4860-03-789-06-05		200.00	200.00		200.00	200.00	
State Schemes									
	Investments in LIDCAP	4860-03-789-11-04		500.00	500.00		500.00	500.00	200.00
d HANDLOOMS AND TEXTILES									
Central Sector Schemes									
1	Margin Money assistance to APCO (NCDC)	2851-103-10-55	968.80		968.80	968.80		968.80	
2	Training to Weavers/AEPs/Textile Parks	2851-103-10-38	1.00		1.00	1.00		1.00	
	Sub-Total		969.80		969.80	969.80		969.80	
Centrally Sponsored Schemes									
3	Thrift fund cum Savings Security Scheme		90.18	1.00	91.18	90.18	1.00	91.18	
		2851-103-10-06	90.18		90.18	90.18		90.18	
		2851-103-06-06		1.00	1.00		1.00	1.00	
4	Workshed-cum-Housing Scheme		1.00	1.47	2.47	1.00	1.47	2.47	
		2851-103-10-14	1.00		1.00	1.00		1.00	
		2851-103-06-14		1.47	1.47		1.47	1.47	
5	Rebate/MDA Scheme		50.35	1.00	51.35	50.35	1.00	51.35	
		2851-103-10-05	50.35		50.35	50.35		50.35	
		2851-103-06-05		1.00	1.00		1.00	1.00	

Schemes included in the State Plan 2014-15

Rs.Lakhs

Sl. No.	Head of Development/Head of Department/Name of the Scheme	Head of Account	Budget Estimates 2013-2014			Revised Estimates 2013-2014			Budget Estimates 2014-2015
			Centre	State	Total	Centre	State	Total	TOTAL
1	2	4	5	6	7	8	9	10	11
6	Integrated Handloom Village Development		4983.24	681.87	5665.11	4983.24	681.87	5665.11	
		2851-103-10-57	4983.24		4983.24	4983.24		4983.24	
		2851-103-06-54		681.87	681.87		681.87	681.87	
7	Loan assistance under NCDC	6851-103-10-19	498.40		498.40	498.40		498.40	
8	Margin Money to Co-operative Spinning Mills	6860-01-101-10-05	1.00		1.00	1.00		1.00	
9	Margin Money to Co-operative Spinning Mills under NCDC Subsidy	2851-103-10-60							
10	Creation of Enforcement Machinery	2851-103-10-59	1.00		1.00	1.00		1.00	
	Sub-total		5625.17	685.34	6310.51	5625.17	685.34	6310.51	
	Total (CSS)		6594.97	685.34	7280.31	6594.97	685.34	7280.31	
State Schemes									
11	Organisational Expenditure-HQRs	2851-103-11-01		144.95	144.95		144.95	144.95	168.25
12	Stipends to Trainees at IIHT (Selam)-District Offices	2851-103-11-03		420.05	420.05		420.05	420.05	290.05
13	Establishment of IIHT at Venkatagiri	2851-103-11-37		88.00	88.00		88.00	88.00	120.00
14	Financial Assistance to Powerloom/ Hosiery Weavers	2851-103-11-11		541.85	541.85		541.85	541.85	1219.40
15	Financial Assistance to Handloom & Textile Promotion	2851-103-11-38		6342.85	6342.85		6342.85	6342.85	
16	Interest Rebate Scheme	2851-103-11-07		1900.00	1900.00		1900.00	1900.00	1425.53
17	Assistance to loan waivers(weavers)	2851-103-11-12		1.00	1.00		1.00	1.00	1.00
18	Development of Integrated Textile Park at Visakapatnam by Brandix Lanka Ltd.	2851-103-11-56		541.30	541.30		541.30	541.30	135.00
19	SSI Clusters under Project Package Scheme	2851-103-11-08		7.00	7.00		7.00	7.00	
20	Revival, Reform and Restructuring Package under Handloom Sector	2851-103-11-62		100.00	100.00		100.00	100.00	725.00
21	Coop. Handloom Weavers Thrift Fund	2851-103-11-63		500.00	500.00		500.00	500.00	400.00
22	Subsidy on Purchase of Raw Materials	2851-103-11-64		1433.00	1433.00		1433.00	1433.00	1400.00

Schemes included in the State Plan 2014-15

Rs.Lakhs									
Sl. No.	Head of Development/Head of Department/Name of the Scheme	Head of Account	Budget Estimates 2013-2014			Revised Estimates 2013-2014			Budget Estimates 2014-2015
			Centre	State	Total	Centre	State	Total	TOTAL
1	2	4	5	6	7	8	9	10	11
23	Training & Infrastructure Support to Handloom Sector	2851-103-11-65		500.00	500.00		500.00	500.00	500.00
	Sub-total (SS)			12520.00	12520.00		12520.00	12520.00	6384.23
	Centrally Assisted State Plan Schemes								1158.30
24	National Handloom Development Programme	2851-103-12-05							1158.30
	Total(Handlooms&Textiles)		6594.97	13205.34	19800.31	6594.97	13205.34	19800.31	7542.53
e	COMMISSIONER OF SERICULTURE								
	Centrally Sponsored Schemes								
1	Implementation of Sericulture Schemes			1505.00	1505.00		1505.00	1505.00	
		2851-107-06-06		1370.00	1370.00		1370.00	1370.00	
		2851-796-06-06		135.00	135.00		135.00	135.00	
	Sub-total (CSS)			1505.00	1505.00		1505.00	1505.00	
	State Schemes								
2	Sericulture Training	2851-107-11-50		100.00	100.00		100.00	100.00	15.00
3	Implementation of Sericulture Schemes	2851-107-11-05		3520.70	3520.70		3520.70	3520.70	683.87
4	Development of Sericulture Industries for the benefit of STs	2851-796-11-36		267.00	267.00		267.00	267.00	130.71
5	Share Capital Assistance to SERIFED	4851-107-11-06		2.50	2.50		2.50	2.50	1.25
6	Yarn Support Price for Silk Weavers	2851-107-11-15		2525.00	2525.00		2525.00	2525.00	500.00
	Sub-total (SS)			6415.20	6415.20		6415.20	6415.20	1330.83
	Centrally Assisted State Plan Schemes								
7	Catalytic Development programme under Sericulture	2851-107-12-05							870.00
	Total (Sericulture)			7920.20	7920.20		7920.20	7920.20	2200.83
	Total : Village & Small Industries		7980.07	54287.54	62267.61	7980.07	54287.54	62267.61	13710.69
2	LARGE & MEDIUM INDUSTRIES								

Schemes included in the State Plan 2014-15

Rs.Lakhs									
Sl. No.	Head of Development/Head of Department/Name of the Scheme	Head of Account	Budget Estimates 2013-2014			Revised Estimates 2013-2014			Budget Estimates 2014-2015
			Centre	State	Total	Centre	State	Total	TOTAL
1	2	4	5	6	7	8	9	10	11
a COMMISSIONER OF INDUSTRIES									
State Schemes									
1	Incentives for Industrial Promotion (Investment Subsidy)	2852-80-800-11-04		4817.00	4817.00		4817.00	4817.00	2968.00
2	Incentives for Industrial Promotion (Publications, Adv, Sales & Publicity)	2852-80-800-11-04		200.00	200.00		200.00	200.00	
3	Intensive Industrial Promotion Campaigns			620.00	620.00		620.00	620.00	21312.89
		2852-80-789-11-04		350.00	350.00		350.00	350.00	19300.00
		2852-80-796-11-04		270.00	270.00		270.00	270.00	2012.89
4	Automation & Modernisation of COI	2852-80-001-11-07		20.00	20.00		20.00	20.00	50.00
5	Construction of Buildings	4852-80-800-11-05		100.00	100.00		100.00	100.00	
6	Power Subsidy to Industries			13410.00	13410.00		13410.00	13410.00	
		2852-80-800-11-13		13100.00	13100.00		13100.00	13100.00	
		2852-80-789-11-13		100.00	100.00		100.00	100.00	
		2852-80-796-11-13		210.00	210.00		210.00	210.00	
7	Extention of Pavalavaddi scheme to all SSI & Food processing units			2730.00	2730.00		2730.00	2730.00	
		2852-80-800-11-14		2520.00	2520.00		2520.00	2520.00	
		2852-80-789-11-14		100.00	100.00		100.00	100.00	
		2852-80-796-11-14		110.00	110.00		110.00	110.00	
Total (Commr.Ind.)				21897.00	21897.00		21897.00	21897.00	24330.89
b Industries & Commerce (Sect. Dept)									
Centrally Sponsored Scheme									
1	National Mission on Food Processing		2000.00	10000.00	12000.00	2000.00	10000.00	12000.00	2845.40
		2408-01-103-10-04	2000.00		2000.00	2000.00		2000.00	
		2408-01-103-11-04		10000.00	10000.00		10000.00	10000.00	2845.40
State Schemes									

Schemes included in the State Plan 2014-15

Rs.Lakhs									
Sl. No.	Head of Development/Head of Department/Name of the Scheme	Head of Account	Budget Estimates 2013-2014			Revised Estimates 2013-2014			Budget Estimates 2014-2015
			Centre	State	Total	Centre	State	Total	TOTAL
1	2	4	5	6	7	8	9	10	11
2	Industrial Infrastructure Development Fund	2875-60-800-11-11		1000.00	1000.00		1000.00	1000.00	2488.00
3	Petroleum, Chemical and Petrochemical Investment Region Corridor(PCPIRC)	2852-80-800-11-15		500.00	500.00		500.00	500.00	500.00
4	AP Invest	2852-80-800-11-16		110.00	110.00		110.00	110.00	64.00
5	AP Trade Promotion Corporation	2875-60-800-11-15		200.00	200.00		200.00	200.00	
6	AP Handicrafts Development Corporation	2875-60-800-11-16		100.00	100.00		100.00	100.00	
	Sub-total (SS)			1910.00	1910.00		1910.00	1910.00	3052.00
	Centrally Assisted State Plan Schemes								
7	National Mission on Food Processing	2408-01-103-12-05							341.70
	Total (Ind.& Comm. Sect.)		2000.00	11910.00	13910.00	2000.00	11910.00	13910.00	6239.10
c	Infrastructure and Investment Dept								
1	Infrastructure Corporation of AP (INCAP)	4875-60-800-11-13		200.00	200.00		200.00	200.00	600.00
2	Chittoor Drinking Water Supply Project (INCAP)	4875-60-800-11-16		5000.00	5000.00		5000.00	5000.00	1000.00
3	AP Infrastructure Authority	4875-60-800-11-15		100.00	100.00		100.00	100.00	100.00
	Sub-total			5300.00	5300.00		5300.00	5300.00	1700.00
d	DIRECTOR OF SUGAR								
	Centrally Sponsored Schemes		5200.00	5.00	5205.00	5200.00	5.00	5205.00	
1	Sugar Cane development in non-factory areas		3510.00	5.00	3515.00	3510.00	5.00	3515.00	
		2852-08-201-06-09		5.00	5.00		5.00	5.00	
		2852-08-201-10-09	3510.00		3510.00	3510.00		3510.00	
2	Loans for Modernisation of Co-op Sugar Mills	6860-04-101-10-01	1690.00		1690.00	1690.00		1690.00	
	Total (Sugar)		5200.00	5.00	5205.00	5200.00	5.00	5205.00	
e	Public Enterprises								

Schemes included in the State Plan 2014-15

									Rs.Lakhs
Sl. No.	Head of Development/Head of Department/Name of the Scheme	Head of Account	Budget Estimates 2013-2014			Revised Estimates 2013-2014			Budget Estimates 2014-2015
			Centre	State	Total	Centre	State	Total	TOTAL
1	2	4	5	6	7	8	9	10	11
State Schemes									
	Loans to other companies for implementing VRS- Normal	6875-60-190-11-04		10.00	10.00		10.00	10.00	
	Total (PE)			10.00	10.00		10.00	10.00	
	Total : Large & Medium Industries		7200.00	39122.00	46322.00	7200.00	39122.00	46322.00	32269.99
	Total VI. (Industries and Minerals)		15180.07	93409.54	108589.61	15180.07	93409.54	108589.61	45980.68
VII TRANSPORT									
1 MINOR PORTS AND LIGHT HOUSES (Infrastructure & Investment Dept)									
Director of State Ports									
State Schemes									
1	Development of Kakinada Port-Works	5051-02-101-11-04		1388.00	1388.00		1388.00	1388.00	652.00
2	Development of Gangavaram Port	5051-02-208-11-04		280.00	280.00		280.00	280.00	162.00
3	Development of Krishnapatnam Port	5051-02-209-11-04		160.00	160.00		160.00	160.00	7.00
4	Development of Machilipatnam Port	5051-02-210-11-04		172.00	172.00		172.00	172.00	21.00
5	Development of Nizampatnam Port	5051-02-211-11-04							
	Total (Ports)			2000.00	2000.00		2000.00	2000.00	842.00
2. ROADS AND BRIDGES									
(a) ROADS & BRIDGES(PWD)									
Chief Engineer(R&B) EAP, RDC									
Externally Aided Projects									
1	A.P Road sector project(APRDC)	5054-04-800-03-26		38400.00	38400.00		38400.00	38400.00	38300.00
2	A.P Road sector project-PPP-facilitation Support	5054-04-800-03-28		100.00	100.00		100.00	100.00	40.00
3	A.P Road sector project - Institutional Strenghtening	5054-04-800-03-29		500.00	500.00		500.00	500.00	725.00
4	A.P Road sector project - Road Safety	5054-04-800-03-30		1000.00	1000.00		1000.00	1000.00	3235.00

Schemes included in the State Plan 2014-15

									Rs.Lakhs
Sl. No.	Head of Development/Head of Department/Name of the Scheme	Head of Account	Budget Estimates 2013-2014			Revised Estimates 2013-2014			Budget Estimates 2014-2015
			Centre	State	Total	Centre	State	Total	TOTAL
1	2	4	5	6	7	8	9	10	11
	Sub-total (EAP)			40000.00	40000.00		40000.00	40000.00	42300.00
	E-N-C (R&B, NH,ADMN,ROB/RUBs)								
	State Schemes								
5	Construction of Roads & Bridges under Railway Safety works	5054-80-001-11-04		21080.00	21080.00		21080.00	21080.00	6000.00
	ENC Buidings								
6	Central Road Fund Works(ACA)	5054-04-800-11-04		18765.00	18765.00		18765.00	18765.00	
	ENC Roads								
7	State High Ways	5054-03-337-11-04		100.00	100.00		100.00	100.00	4.55
8	Major District Roads			68250.00	68250.00		68250.00	68250.00	17835.36
		5054-04-800-11-07		60250.00	60250.00		60250.00	60250.00	17435.36
		5054-04-789-11-07		2500.00	2500.00		2500.00	2500.00	
		5054-04-796-11-07		5500.00	5500.00		5500.00	5500.00	400.00
9	Other Roads			8300.00	8300.00		8300.00	8300.00	1777.89
		5054-04-800-11-08		7300.00	7300.00		7300.00	7300.00	1500.00
		5054-04-789-11-08		500.00	500.00		500.00	500.00	
		5054-04-796-11-08		500.00	500.00		500.00	500.00	277.89
10	Road Safety Engineering Works	5054-03-337-11-20		1000.00	1000.00		1000.00	1000.00	400.00
11	Kadapa Road widening	5054-04-800-11-27		200.00	200.00		200.00	200.00	
	CE R&B PPP								
12	Construction of Bridge across River Godavari	5054-04-800-11-28		2280.00	2280.00		2280.00	2280.00	200.00
13	State support to PPP Projects	5054-04-800-11-28							5000.00
14	Assistance to core network roads under APRDC	5054-04-800-11-33		79649.00	79649.00		79649.00	79649.00	7865.20
15	Kadapa Annuity Projects	5054-04-800-11-34		12753.00	12753.00		12753.00	12753.00	8800.00

Schemes included in the State Plan 2014-15

Rs.Lakhs									
Sl. No.	Head of Development/Head of Department/Name of the Scheme	Head of Account	Budget Estimates 2013-2014			Revised Estimates 2013-2014			Budget Estimates 2014-2015
			Centre	State	Total	Centre	State	Total	TOTAL
1	2	4	5	6	7	8	9	10	11
16	Cost Sharing With Railways for Construction of New Railway lines (50%)	5054-80-800-11-05		10000.00	10000.00		10000.00	10000.00	2393.26
17	Lumpsum Provision for PPP projects	5054-04-800-11-36		35000.00	35000.00		35000.00	35000.00	1500.00
18	Left Wing Extremism Works	5054-04-800-11-39		5000.00	5000.00		5000.00	5000.00	
	Sub-total (SS)			262377.00	262377.00		262377.00	262377.00	51776.26
	Centrally Assisted State Plan Schemes								
19	Central Road Fund Works- ACA	5054-04-800-12-05							13700.00
	Sub-total (SS)-CE Roads			302377.00	302377.00		302377.00	302377.00	107776.26
	C.E. Rural Roads (NABARD)- R&B								
20	Improvement & Development of Rural Roads								
	a) Construction & Development of Rural Roads-RIDF			11235.00	11235.00		11235.00	11235.00	19000.00
		5054-04-800-07-15		11235.00	11235.00		11235.00	11235.00	18684.88
		5054-04-796-07-15							315.12
	c) Construction & Development of Roads under RIAD			4000.00	4000.00		4000.00	4000.00	1000.00
		5054-04-800-07-16		4000.00	4000.00		4000.00	4000.00	1000.00
	Sub-total(RIDF)			15235.00	15235.00		15235.00	15235.00	20000.00
	State Schemes								
21	Construction of roads under RIAD areas	5054-04-800-11-37		600.00	600.00		600.00	600.00	50.00
22	Road works	5054-04-800-11-32		1000.00	1000.00		1000.00	1000.00	100.00
23	Upgradation of NREGP Works			13500.00	13500.00		13500.00	13500.00	3694.88
		5054-04-800-11-38		7500.00	7500.00		7500.00	7500.00	10.00
		5054-04-796-11-38		6000.00	6000.00		6000.00	6000.00	3684.88
	Sub-total (CE, Rural Roads - R&B)			30335.00	30335.00		30335.00	30335.00	23844.88
	Total (R&B- Roads)			332712.00	332712.00		332712.00	332712.00	131621.14

Schemes included in the State Plan 2014-15

Rs.Lakhs									
Sl. No.	Head of Development/Head of Department/Name of the Scheme	Head of Account	Budget Estimates 2013-2014			Revised Estimates 2013-2014			Budget Estimates 2014-2015
			Centre	State	Total	Centre	State	Total	TOTAL
1	2	4	5	6	7	8	9	10	11
(b) Infrastructure & Investment Dept. (Civil Aviation)									
State Schemes									
Development of Airports									
1	Vijayawada Airport	5054-03-337-11-17		100.00	100.00		100.00	100.00	500.00
2	Rajiv Gandhi International Airport, Hyderabad	5054-03-337-11-19		100.00	100.00		100.00	100.00	
3	Visakhapatnam International Airport	5054-03-337-11-24		100.00	100.00		100.00	100.00	100.00
4	A.P.Avaition Corpo.Ltd			1500.00	1500.00		1500.00	1500.00	500.00
		3053-01-190-11-04		1300.00	1300.00		1300.00	1300.00	500.00
		5053-80-800-11-05		200.00	200.00		200.00	200.00	
5	Establishment of Tirupathi airport	5054-03-337-11-26		3000.00	3000.00		3000.00	3000.00	658.00
6	Establishment of Regional airports	5054-03-337-11-28		1000.00	1000.00		1000.00	1000.00	600.00
7	Construction of New Hanger for parking State Govt. Helicopters	4059-60-051-11-37		100.00	100.00		100.00	100.00	
8	Repayment of Loans to Financial Institutions (Hyderabad International Airport)	7053-190-11-04		1500.00	1500.00		1500.00	1500.00	
	Rajahmundry Airprort	5054-03-337-11-25							100.00
Sub-total (Civil aviation)				7400.00	7400.00		7400.00	7400.00	2458.00
(c) Rural Roads									
C.E. P.R. (W E & S)									
State Schemes									
1	PR Engineering Establishment	2515-001-11-06		25.00	25.00		25.00	25.00	
2	Assistance to PR Institutions for Rural Roads			8000.00	8000.00		8000.00	8000.00	6772.59
		2515-196-11-22		3600.00	3600.00		3600.00	3600.00	
		2515-789-11-05		3000.00	3000.00		3000.00	3000.00	5772.59
		2515-796-11-05		1400.00	1400.00		1400.00	1400.00	1000.00

Schemes included in the State Plan 2014-15

Rs.Lakhs									
Sl. No.	Head of Development/Head of Department/Name of the Scheme	Head of Account	Budget Estimates 2013-2014			Revised Estimates 2013-2014			Budget Estimates 2014-2015
			Centre	State	Total	Centre	State	Total	TOTAL
1	2	4	5	6	7	8	9	10	11
3	Vigilance and Quality control	2515-001-11-08		25.00	25.00		25.00	25.00	
4	Upgradation of NREGP works			13500.00	13500.00		13500.00	13500.00	4100.00
		2515-196-11-46		10000.00	10000.00		10000.00	10000.00	
		2515-789-11-46		2500.00	2500.00		2500.00	2500.00	3500.00
		2515-796-11-46		1000.00	1000.00		1000.00	1000.00	600.00
	Sub-Total (SS)			21550.00	21550.00		21550.00	21550.00	10872.59
5	NABARD (RIDF)								
a	Assistance to PR bodies for construction of rural roads under RIDF			5450.00	5450.00		5450.00	5450.00	
		2515-196-07-06		3550.00	3550.00		3550.00	3550.00	
		2515-789-07-06		1300.00	1300.00		1300.00	1300.00	
		2515-796-07-06		600.00	600.00		600.00	600.00	
b	Assistance to PR bodies for construction of rural roads under RIAD programme			14050.00	14050.00		14050.00	14050.00	
		2515-196-07-38		9000.00	9000.00		9000.00	9000.00	
		2515-789-07-38		3050.00	3050.00		3050.00	3050.00	
		2515-796-07-38		2000.00	2000.00		2000.00	2000.00	
c	Assistance to PR bodies for construction of high schools under RIAD programme			500.00	500.00		500.00	500.00	
		2515-196-07-40		250.00	250.00		250.00	250.00	
		2515-789-07-39		150.00	150.00		150.00	150.00	
		2515-796-07-39		100.00	100.00		100.00	100.00	
	Sub-total (RIDF)			20000.00	20000.00		20000.00	20000.00	
	Centrally Assisted State Plan Schemes								388.17
6	Pradhan Mantri Gram Sadak Yojana (PMGSY)	2515-001-12-05							160.76
		2515-789-12-05							227.41
	Sub-total (PR Roads)			41550.00	41550.00		41550.00	41550.00	11260.76
	Total (Roads & Bridges)			381662.00	381662.00		381662.00	381662.00	145339.90

Schemes included in the State Plan 2014-15

Rs.Lakhs									
Sl. No.	Head of Development/Head of Department/Name of the Scheme	Head of Account	Budget Estimates 2013-2014			Revised Estimates 2013-2014			Budget Estimates 2014-2015
			Centre	State	Total	Centre	State	Total	TOTAL
1	2	4	5	6	7	8	9	10	11
	(d) T.R & B (Secretariat Dept)								
	V.C & MD, A.P.S.R.T.C								
	State Schemes								
	Loans to APSRTC for Purchase of Buses	7055-190-11-05		9340.00	9340.00		9340.00	9340.00	2393.26
		7055-796-11-05		660.00	660.00		660.00	660.00	269.48
	Total (APSRTC)			10000.00	10000.00		10000.00	10000.00	2662.74
	TOTAL-VII (TRANSPORT)			393662.00	393662.00		393662.00	393662.00	148844.64
	VIII COMMUNICATIONS								
	IX. SCIENCE,TECHNOLOGY AND ENVIRONMENT								
	a Science & Technology Programme (APCOST)								
	State Schemes								
	Science Popularisation	3425-60-200-11-05		91.00	91.00		91.00	91.00	20.00
		3425-60-789-11-05							
		3425-60-796-11-05							
	Total			91.00	91.00		91.00	91.00	20.00
	b National Green Corps	3435-03-101-11-01		108.50	108.50		108.50	108.50	25.00
		3435-03-789-11-01							
		3435-03-796-11-01							
	Total (NGC)			108.50	108.50		108.50	108.50	25.00
	c Bio-Diversity Board			300.00	300.00		300.00	300.00	48.26
		3435-03-101-11-02		300.00	300.00		300.00	300.00	48.26
		3425-03-789-11-02							
		3425-03-796-11-02							
	d Regional Science Centre, Warangal	3425-60-200-11-10		60.50	60.50		60.50	60.50	

Schemes included in the State Plan 2014-15

Rs.Lakhs									
Sl. No.	Head of Development/Head of Department/Name of the Scheme	Head of Account	Budget Estimates 2013-2014			Revised Estimates 2013-2014			Budget Estimates 2014-2015
			Centre	State	Total	Centre	State	Total	TOTAL
1	2	4	5	6	7	8	9	10	11
e	AP Pollution Control Board								
	13th Finance Commission Grants - Strengthening of APPCB	3435-04-103-04-05		500.00	500.00		500.00	500.00	
	TOTAL-IX (SCIENCE & TECH)			1060.00	1060.00		1060.00	1060.00	93.26
X.	GENERAL ECONOMIC SERVICES								
	i. SECTT. ECONOMIC SERVICES								
	a. Planning Department								
	13th Finance Commission Grants			2522.00	2522.00		2522.00	2522.00	650.00
1	Incentives for issuing Unique Identification (UID)	3451-092-04-12		2522.00	2522.00		2522.00	2522.00	
2	District Innovation Fund	3451-092-04-13							650.00
	State Schemes			110837.50	110837.50		110837.50	110837.50	3284.00
3	Improvement of Information System Profesional and Special Services and Maintenance Computer Centres	3451-102-11-07		10.00	10.00		10.00	10.00	
4	Research Schemes	3451-101-11-05		150.00	150.00		150.00	150.00	24.00
5	Strengthening of Monitoring, Reviewing & Evaluation	3451-090-11-12		300.00	300.00		300.00	300.00	170.00
6	AP State Remote Sensing Application Centre(APSRAC)	3425-60-200-11-07		2000.00	2000.00		2000.00	2000.00	421.20
7	AP State Development Planning Society (APSDPS)	3451-090-11-13		2595.00	2595.00		2595.00	2595.00	600.80
8	Assistance to CESS	3451-102-11-09		450.00	450.00		450.00	450.00	
9	Pulivendula Area Development Agency			100.00	100.00		100.00	100.00	
		3451-092-11-20		100.00	100.00		100.00	100.00	
10	Constituency Development Programme			38500.00	38500.00		38500.00	38500.00	2000.00
		5475-800-11-05		32100.00	32100.00		32100.00	32100.00	
		5475-789-11-05		4800.00	4800.00		4800.00	4800.00	1600.00
		5475-796-11-05		1600.00	1600.00		1600.00	1600.00	400.00
11	Preparation and printing of Annual Plans, Five Year Plans and Socio Economic Survey	3451-090-11-16		23.00	23.00		23.00	23.00	14.00

Schemes included in the State Plan 2014-15

Rs.Lakhs

Sl. No.	Head of Development/Head of Department/Name of the Scheme	Head of Account	Budget Estimates 2013-2014			Revised Estimates 2013-2014			Budget Estimates 2014-2015
			Centre	State	Total	Centre	State	Total	TOTAL
1	2	4	5	6	7	8	9	10	11
12	Assistance to Council for Social Development	3451-102-11-10		150.00	150.00		150.00	150.00	
13	Special Fund for welfare and Development activities			60000.00	60000.00		60000.00	60000.00	
		5475-800-11-08		47000.00	47000.00		47000.00	47000.00	
		5475-789-11-08		11200.00	11200.00		11200.00	11200.00	
		5475-796-11-08		1800.00	1800.00		1800.00	1800.00	
14	Rachabanda			1100.00	1100.00		1100.00	1100.00	12.00
		3451-102-11-37		18.00	18.00		18.00	18.00	12.00
		3451-102-11-38		1082.00	1082.00		1082.00	1082.00	
15	Twenty Point Programme	3451-092-11-24		259.50	259.50		259.50	259.50	10.00
16	Area Development Authority, Piler	3451-092-11-25		5000.00	5000.00		5000.00	5000.00	
17	Area Development Authority, Kuppam	3451-092-11-26							20.00
18	Assistance to AP Mahila Abhivrudhi Society	3451-090-11-15		100.00	100.00		100.00	100.00	
19	Special Cell for SCSP/TSP Monitoring	3451-090-11-35		100.00	100.00		100.00	100.00	12.00
	Sub-total (Planning)			113359.50	113359.50		113359.50	113359.50	3934.00
	b. Public Enterprises Department			10.00	10.00		10.00	10.00	0.64
	Normal Plan	3451-090-11-21		10.00	10.00		10.00	10.00	0.64
	c. Finance Dept			6085.00	6085.00		6085.00	6085.00	5776.14
1	Project Management Unit	2052-090-11-16		311.80	311.80		311.80	311.80	
2	Assistance to E-governance Project(ACA)	2052-090-11-26		685.00	685.00		685.00	685.00	
3	Establishment of Public Private Partnership Cell	2052-090-11-29		102.40	102.40		102.40	102.40	
4	Comprehensive Financial Management System	2052-090-11-32		4985.80	4985.80		4985.80	4985.80	3076.14
	Centrally Assisted State Plan Schemes								
5	National E-Governance Action Plan	2052-090-12-05							2700.00

Schemes included in the State Plan 2014-15

Rs.Lakhs									
Sl. No.	Head of Development/Head of Department/Name of the Scheme	Head of Account	Budget Estimates 2013-2014			Revised Estimates 2013-2014			Budget Estimates 2014-2015
			Centre	State	Total	Centre	State	Total	TOTAL
1	2	4	5	6	7	8	9	10	11
d. Information Technology Department									
State Schemes									
1	I.T.Projects			7605.15	7605.15		7605.15	7605.15	7236.88
		3451-090-11-22		7086.51	7086.51		7086.51	7086.51	5141.74
		3451-789-11-22		460.00	460.00		460.00	460.00	1865.31
		3451-796-11-22		58.64	58.64		58.64	58.64	229.83
2	JKCs			866.00	866.00		866.00	866.00	182.47
		3451-800-11-06		530.00	530.00		530.00	530.00	135.00
		3451-789-11-06		240.00	240.00		240.00	240.00	33.91
		3451-796-11-06		96.00	96.00		96.00	96.00	13.56
3	SAPNET	3451-800-11-08		276.00	276.00		276.00	276.00	120.00
4	E-Seva			1600.00	1600.00		1600.00	1600.00	407.30
		3451-800-11-09		600.00	600.00		600.00	600.00	250.00
		3451-789-11-09		600.00	600.00		600.00	600.00	100.78
		3451-796-11-09		400.00	400.00		400.00	400.00	56.52
5	Infrastructure facilities for Development of IT	3451-800-11-11		9507.49	9507.49		9507.49	9507.49	1843.00
6	Electronically Deliverable Services			400.00	400.00		400.00	400.00	196.68
		3451-092-11-12		400.00	400.00		400.00	400.00	196.68
7	Provision of Video Conferencing facility to all Mandal HQs with OFC technology(ACA)			145.36	145.36		145.36	145.36	880.00
		3451-092-11-23							880.00
		3451-789-11-23		100.00	100.00		100.00	100.00	
		3451-796-11-23		45.36	45.36		45.36	45.36	
Total (ITC)				20400.00	20400.00		20400.00	20400.00	10866.33
e. Rain Shadow Area Development Dept.									
	Rain Shadow Area Development	3451-090-11-26		100.00	100.00		100.00	100.00	
Total (i) Sectt Economic Services				139954.50	139954.50		139954.50	139954.50	20577.11

Schemes included in the State Plan 2014-15

									Rs.Lakhs
Sl. No.	Head of Development/Head of Department/Name of the Scheme	Head of Account	Budget Estimates 2013-2014			Revised Estimates 2013-2014			Budget Estimates 2014-2015
			Centre	State	Total	Centre	State	Total	TOTAL
1	2	4	5	6	7	8	9	10	11
2. TOURISM									
COMMISSIONER OF TOURISM									
Centrally Sponsored Schemes									
1	Infrastructure Development for Destination & Circuits	3452-01-102-10-05	2125.52		2125.52	2125.52		2125.52	
State Schemes									
				11055.00	11055.00		11055.00	11055.00	1880.67
2	Development of Infrastructure facilities for Tourism Promotion	3452-01-102-11-05		594.50	594.50		594.50	594.50	48.58
3	Accommodation and Other facilities to Tourists	3452-01-102-11-04							
4	National Tourism Festivals/Fairs			1100.00	1100.00		1100.00	1100.00	250.36
		3452-01-102-11-09		500.00	500.00		500.00	500.00	150.00
		3452-01-796-11-09		600.00	600.00		600.00	600.00	100.36
5	Advertisements for promotion of Tourism	3452-01-102-11-12		38.60	38.60		38.60	38.60	8.47
6	Tourism PMU	3452-01-102-11-13		2775.00	2775.00		2775.00	2775.00	869.26
7	Tourism PMU - Other Charges	3452-01-102-11-18		200.00	200.00		200.00	200.00	34.00
8	Tourism PMU - International Marts/ Fairs and Festivals	3452-01-102-11-19		600.00	600.00		600.00	600.00	70.00
9	Tourism PMU - Promotion of Tourism/ Events	3452-01-102-11-20		1225.00	1225.00		1225.00	1225.00	200.00
10	Promotion of Tourism in Districts	3452-01-102-11-10		819.30	819.30		819.30	819.30	
11	New Tourism Projects	3452-01-102-11-07		3702.60	3702.60		3702.60	3702.60	100.00
12	Construction of Cottages	5452-01-796-11-09							300.00
Centrally Assisted State Plan Schemes									
13	Infrastructure Development for Destinations and Circuits	3452-01-102-12-05							1225.00
Total (2) Tourism			2125.52	11055.00	13180.52	2125.52	11055.00	13180.52	3105.67

Schemes included in the State Plan 2014-15

Rs.Lakhs

Sl. No.	Head of Development/Head of Department/Name of the Scheme	Head of Account	Budget Estimates 2013-2014			Revised Estimates 2013-2014			Budget Estimates 2014-2015
			Centre	State	Total	Centre	State	Total	TOTAL
1	2	4	5	6	7	8	9	10	11
3. ECONOMIC ADVICE AND STATISTICS (Director, Economics and Statistics)									
Central Sector Schemes									
1	Conduct of Agricultural Census on Land Holdings	3454-02-800-10-06	577.54		577.54	577.54		577.54	
2	Conduct of Crop Estimation Survey on Fruits, Vegetables and Other Minor Crops	3454-02-800-10-12	112.10		112.10	112.10		112.10	
3	Timely Reporting of Agricultural Statistics	3454-02-800-10-07	371.62		371.62	371.62		371.62	
4	Scheme for Strengthening of Supervision on Area and Yield Surveys(Improvement of Crop Statistics)	3454-02-800-10-08	281.47		281.47	281.47		281.47	
5	Rationalisation of Minor Irrigation Statistics	3454-02-800-10-15	890.76		890.76	890.76		890.76	
	Basic Statistics for Local Level Development	3454-02-800-10-11	128.13		128.13	128.13		128.13	
6	AP State Strategic Statistical Plan (SSSP)	3454-02-800-10-22	3074.30		3074.30	3074.30		3074.30	
		3454-02-800-06-22		5.00	5.00		5.00	5.00	
7	Sixth Economic Census	3454-02-112-10-06	4777.79		4777.79	4777.79		4777.79	
Sub-total(CSS)			10213.71	5.00	10218.71	10213.71	5.00	10218.71	
State Schemes									
8	Headquarters Office	3454-02-112-11-01		40.00	40.00		40.00	40.00	20.57
9	District Offices	3454-02-112-11-03		400.00	400.00		400.00	400.00	19.62
10	Conduct of Annual Survey of Industries	3454-02-800-11-13		19.50	19.50		19.50	19.50	9.05
11	Construction of Consumer Price Index Numbers for Rural & Urban Sectors in AP	3454-02-800-11-19		10.00	10.00		10.00	10.00	5.44
12	Environmental Statistics in AP	3454-02-800-11-23		2.00	2.00		2.00	2.00	1.16
13	State/District Domestic Product	3454-02-800-11-26		10.00	10.00		10.00	10.00	6.50
14	Gender Statistics	3454-02-800-11-31		5.00	5.00		5.00	5.00	2.90
15	State Strategic Statistical Plan	3454-02-800-11-32							
16	Disaster Statistics	3454-02-800-11-33		4.00	4.00		4.00	4.00	2.32
Sub-total (SS)				490.50	490.50		490.50	490.50	67.56

Schemes included in the State Plan 2014-15

Rs.Lakhs									
Sl. No.	Head of Development/Head of Department/Name of the Scheme	Head of Account	Budget Estimates 2013-2014			Revised Estimates 2013-2014			Budget Estimates 2014-2015
			Centre	State	Total	Centre	State	Total	TOTAL
1	2	4	5	6	7	8	9	10	11
Centrally Assisted State Plan Schemes									7000.00
Support for Statistical Strrengthening									
17	Support for Statistical Strengthening	3454-02-800-12-05							2368.23
18	Agricultural Census on Land Holdings	3454-02-800-12-06							338.89
19	Timely Reporting of Agricultural Statistics	3454-02-800-12-07							275.15
20	Improvement of Crops Statistics	3454-02-800-12-08							193.34
21	Basic Statistics for Local Level Development	3454-02-800-12-11							74.31
22	Conduct of Crop Estimation Surveys on Fruits, Vegetables and Other Minor Crops	3454-02-800-12-12							61.04
23	Rationalisation of Minor Irrigation Statistics	3454-02-800-12-15							477.27
24	A.P State Strategic Statistical Plan	3454-02-800-12-22							1785.99
25	Sixth Economic Census	3454-02-112-12-06							1425.78
Total (Eco.Advice & Statistics)			10213.71	495.50	10709.21	10213.71	495.50	10709.21	7067.56
4. Controller, Legal Metrology									
State Schemes									
1	Strengthening of Weights and Measures Infrastructure	3475-106-11-04		38.88	38.88		38.88	38.88	
Total (Legal Metrology)				38.88	38.88		38.88	38.88	
5. Civil Supplies									
State Schemes									
1	Distribution of LPG connections (Deepam)			1000.00	1000.00		1000.00	1000.00	8054.02
		3456-103-11-07		736.00	736.00		736.00	736.00	8054.02
		3456-796-11-07		264.00	264.00		264.00	264.00	
2	Subsidy on domestic LPG Cyllinder scheme			7000.00	7000.00		7000.00	7000.00	
		3456-103-11-10		6774.00	6774.00		6774.00	6774.00	
		3456-796-11-10		226.00	226.00		226.00	226.00	

Schemes included in the State Plan 2014-15

Rs.Lakhs									
Sl. No.	Head of Development/Head of Department/Name of the Scheme	Head of Account	Budget Estimates 2013-2014			Revised Estimates 2013-2014			Budget Estimates 2014-2015
			Centre	State	Total	Centre	State	Total	TOTAL
1	2	4	5	6	7	8	9	10	11
3	Consumer Awareness			50.00	50.00		50.00	50.00	29.14
		3456-103-11-09		43.40	43.40		43.40	43.40	29.14
		3456-796-11-09		6.60	6.60		6.60	6.60	
4	Annapurna Scheme			507.50	507.50		507.50	507.50	337.07
		3456-103-11-04		460.10	460.10		460.10	460.10	337.07
		3456-796-11-04		47.40	47.40		47.40	47.40	
5	AP State Consumer Welfare Fund	3456-104-11-04		10.00	10.00		10.00	10.00	5.83
6	Nutrition Programme	2236-02-796-11-04		1200.00	1200.00		1200.00	1200.00	
7	Computerization of TPDS operations	3456-001-11-07							4953.00
Total (Civil Suppl.)				9767.50	9767.50		9767.50	9767.50	13379.06
TOTAL-X (GENERAL ECO SER.)			12339.23	161311.38	173650.61	12339.23	161311.38	173650.61	44129.40
TOTAL (A-ECONOMIC SERVICES)			104635.89	2991808.48	3096444.37	104635.89	2991808.48	3096444.37	1580971.25

Schemes included in the State Plan 2014-15

Rs. Lakhs

SI. No.	Head of Development Head of Department Name of the Scheme	Head of Account	Budget Estimates 2013-14			Revised Estimates 2013-14			Budget Estimates 2014-15
			Centre	State	Total	Centre	State	Total	
1	2	4	3	4	5	6	7	8	9
XI. SOCIAL SERVICES									
1 GENERAL EDUCATION									
School Education									
a Commr & Director, School Education									
Central Sector Schemes									
1	Continuation of District Institutes of Education Training		4000.00		4000.00	4000.00		4000.00	
		2202-01-107-10-11	3600.00		3600.00	3600.00		3600.00	
		2202-01-789-10-11	300.00		300.00	300.00		300.00	
		2202-01-796-10-11	100.00		100.00	100.00		100.00	
2	Integrated Education for Disabled Children		2943.47		2943.47	2943.47		2943.47	
		2202-01-800-10-15	1575.32		1575.32	1575.32		1575.32	
		4202-01-202-10-10	1368.15		1368.15	1368.15		1368.15	
3	Asst. to Hindi Pandits in Non-Hindi Speaking States	2202-01-800-10-16	385.16		385.16	385.16		385.16	
4	Area Intensive Prog for Educationally Backward areas	2202-01-800-10-21	880.00		880.00	880.00		880.00	
5	Modernisation of Madarasa Education	2202-02-800-10-14	240.00		240.00	240.00		240.00	
6	Modernisation of Sanskrit Pathasalas	2202-05-103-10-08							
7	Mid-day Meal Programme		21356.25		21356.25	21356.25		21356.25	
		2202-01-800-10-30	16487.03		16487.03	16487.03		16487.03	
		2202-01-789-10-30	3459.71		3459.71	3459.71		3459.71	
		2202-01-796-10-30	1409.51		1409.51	1409.51		1409.51	
8	Establishment of Monitoring Cell for Mid-day Meals Programme	2202-01-800-10-31	5917.88		5917.88	5917.88		5917.88	
9	Buidings	4202-01-202-10-74	1500.00		1500.00	1500.00		1500.00	
	Sub-total		37222.76		37222.76	37222.76		37222.76	

Schemes included in the State Plan 2014-15

Rs. Lakhs

SI. No.	Head of Development Head of Department Name of the Scheme	Head of Account	Budget Estimates 2013-14			Revised Estimates 2013-14			Budget Estimates 2014-15
			Centre	State	Total	Centre	State	Total	
1	2	4	3	4	5	6	7	8	9
Centrally Sponsored Schemes									
10	Improvement of Urdu Education		583.78		583.78	583.78		583.78	
		2202-01-800-10-29	541.68		541.68	541.68		541.68	
		2202-02-800-10-20	42.10		42.10	42.10		42.10	
11	Upgradation of Colleges of Education into IASEs/CTEs		217.94	35.90	253.84	217.94	35.90	253.84	
		2202-02-109-10-05	217.94		217.94	217.94		217.94	
		2202-02-109-06-04		35.90	35.90		35.90	35.90	
12	Information & Communication Technology in 2000 schools		3000.00	1000.00	4000.00	3000.00	1000.00	4000.00	
		2202-01-800-10-16	3000.00		3000.00	3000.00		3000.00	
		2202-01-800-06-16		577.26	577.26		577.26	577.26	
		2202-01-789-06-16		374.83	374.83		374.83	374.83	
		2202-01-796-06-16		47.91	47.91		47.91	47.91	
13	Information & Communication Technology in 5000 schools		19958.73	6652.91	26611.64	19958.73	6652.91	26611.64	
		2202-01-800-10-11	6732.50		6732.50	6732.50		6732.50	
		2202-01-800-10-17	10426.23		10426.23	10426.23		10426.23	
		2202-01-800-06-17		3475.41	3475.41		3475.41	3475.41	
		2202-01-789-10-12	2000.00		2000.00	2000.00		2000.00	
		2202-01-796-10-12	800.00		800.00	800.00		800.00	
		2202-01-800-06-11		2353.03	2353.03		2353.03	2353.03	
		2202-01-789-06-12		627.47	627.47		627.47	627.47	
		2202-01-796-06-12		197.00	197.00		197.00	197.00	

Schemes included in the State Plan 2014-15

Rs. Lakhs

SI. No.	Head of Development Head of Department Name of the Scheme	Head of Account	Budget Estimates 2013-14			Revised Estimates 2013-14			Budget Estimates 2014-15
			Centre	State	Total	Centre	State	Total	
1	2	4	3	4	5	6	7	8	9
14	Nutritious Meal Programme(Mid-day meal programme) for EBB mandals (6th, 7th, 8th classes)		16111.73		16111.73	16111.73		16111.73	
		2202-02-800-10-11	12461.29		12461.29	12461.29		12461.29	
		2202-02-789-10-13	2593.73		2593.73	2593.73		2593.73	
		2202-02-796-06-13	1056.71		1056.71	1056.71		1056.71	
15	Rastriya Madhyamica Siksha Abhiyan (RMSA)			30000.00	30000.00		30000.00	30000.00	
		2202-02-109-06-07		22275.27	22275.27		22275.27	22275.27	
		2202-02-789-06-07		5744.73	5744.73		5744.73	5744.73	
		2202-02-796-06-07		1980.00	1980.00		1980.00	1980.00	
16	Setting up of Model Schools			20000.00	20000.00		20000.00	20000.00	
		2202-02-109-06-08		15440.00	15440.00		15440.00	15440.00	
		2202-02-789-06-08		3240.00	3240.00		3240.00	3240.00	
		2202-02-796-06-08		1320.00	1320.00		1320.00	1320.00	
17	Construction of Buildings for kitchen cum store rooms for Mid-day Meal		7652.79	5000.00	12652.79	7652.79	5000.00	12652.79	
		4202-01-201-10-07	7652.79		7652.79	7652.79		7652.79	
		4202-01-201-06-08		5000.00	5000.00		5000.00	5000.00	
18	Nutrition Meal Programme -Primary			15306.34	15306.34		15306.34	15306.34	
		2202-01-800-06-33		9159.32	9159.32		9159.32	9159.32	
		2202-01-789-06-33		3821.99	3821.99		3821.99	3821.99	
		2202-01-796-06-33		2325.03	2325.03		2325.03	2325.03	
19	Nutrition Meal Programme -Upper primary		5555.49	5355.19	10910.68	5555.49	5355.19	10910.68	
		2202-02-800-10-31	5555.49		5555.49	5555.49		5555.49	
		2202-02-800-06-11		3722.39	3722.39		3722.39	3722.39	
		2202-02-789-06-11		1238.12	1238.12		1238.12	1238.12	
		2202-02-796-06-11		394.68	394.68		394.68	394.68	

Schemes included in the State Plan 2014-15

Rs. Lakhs

SI. No.	Head of Development Head of Department Name of the Scheme	Head of Account	Budget Estimates 2013-14			Revised Estimates 2013-14			Budget Estimates 2014-15
			Centre	State	Total	Centre	State	Total	
1	2	4	3	4	5	6	7	8	9
20	Honarorium to cook-cum-helpers under Mid-Day Meals Programme		12392.03	4130.68	16522.71	12392.03	4130.68	16522.71	
		2202-02-800-10-09	12392.03		12392.03	12392.03		12392.03	
		2202-02-800-06-09		4130.68	4130.68		4130.68	4130.68	
21	Vocationalisation of Education		20.14		20.14	20.14		20.14	
		2202-02-789-10-05	13.17		13.17	13.17		13.17	
		2202-02-796-10-05	6.97		6.97	6.97		6.97	
22	Construction of Buildings for Girl Hostels		18000.00	2000.00	20000.00	18000.00	2000.00	20000.00	
		4202-01-202-06-02		2000.00	2000.00		2000.00	2000.00	
		4202-01-202-10-02	18000.00		18000.00	18000.00		18000.00	
	SCERT		75.00	25.00	100.00	75.00	25.00	100.00	
23	Strengthening of SCERT		75.00		75.00	75.00		75.00	
		2202-80-003-06-04		25.00	25.00		25.00	25.00	
	Sub-total		83567.63	89506.02	173073.65	83567.63	89506.02	173073.65	
	Sub-total (CSS)		120790.39	89506.02	210296.41	120790.39	89506.02	210296.41	
	State Schemes								
24	Grant-In-Aid to Sainik School, Korukonda	2202-02-110-11-08		350.00	350.00		350.00	350.00	350.00
25	Participation of A.P. School Teams in National Games - Grants to Sports Activities through I.P.E. & National Games			321.13	321.13		321.13	321.13	189.17
		2202-80-001-11-03		21.13	21.13		21.13	21.13	19.17
		2202-02-800-11-05		300.00	300.00		300.00	300.00	170.00
26	Govt Secondary Schools	2202-02-109-11-04		2000.00	2000.00		2000.00	2000.00	1000.00
27	Grant-in-Aid to Scouts & Guides	2204-00-102-11-07		75.00	75.00		75.00	75.00	42.39
28	Universalisation of Primary Education - Andariki Vidya	2202-02-800-11-37		100.00	100.00		100.00	100.00	700.00

Schemes included in the State Plan 2014-15

Rs. Lakhs									
SI.	Head of Development	Head of Account	Budget Estimates 2013-14			Revised Estimates 2013-14			Budget Estimates 2014-15
No.	Head of Department Name of the Scheme		Centre	State	Total	Centre	State	Total	9
1	2	4	3	4	5	6	7	8	9
29	Supply of text books & material to SCs, STs & Minorities			500.00	500.00		500.00	500.00	281.00
		2202-01-800-11-29		80.30	80.30		80.30	80.30	45.00
		2202-01-789-11-29		273.40	273.40		273.40	273.40	154.00
		2202-01-796-11-29		146.30	146.30		146.30	146.30	82.00
30	Establishment of 2 B.Ed & 1 D.Ed colleges for S.T students in Tribal areas	2202-02-796-11-39		115.00	115.00		115.00	115.00	65.00
31	Protection of High School buildings	4202-01-201-11-77		2000.00	2000.00		2000.00	2000.00	1200.00
32	Nutritious Meals Programme for IX and X Class			16333.62	16333.62		16333.62	16333.62	
		2202-02-800-11-40		11765.11	11765.11		11765.11	11765.11	
		2202-02-789-11-40		3684.86	3684.86		3684.86	3684.86	
		2202-02-796-11-40		883.65	883.65		883.65	883.65	
33	Construction of Buildings (DSE)	4202-01-202-11-74		100.00	100.00		100.00	100.00	200.00
34	Construction of Rest Rooms for Girls in High Schools	4202-01-202-11-79		250.00	250.00		250.00	250.00	200.00
		4202-01-202-11-81							200.00
35	Assistance to Saink School at Kalikiri	2202-02-110-11-12							219.00
	SCERT			145.22	145.22		145.22	145.22	152.16
36	Strengthening of AV education of Mana TV	2202-80-003-11-05		100.00	100.00		100.00	100.00	58.32
37	Training of teacher on child rights & gender issues	2202-80-003-11-04		45.22	45.22		45.22	45.22	93.84
	AP Open School Society								
38	Grant to A.P Open Schools for Boys & Girls	2202-01-800-11-36		462.20	462.20		462.20	462.20	278.37
	Sub-total (SS)			22752.17	22752.17		22752.17	22752.17	5077.09
	Centrally Assisted State Plan Schemes								77400.00
	Mid Day Meal Programme								48512.49
39	Nutritious Meals Programme	2236-01-101-12-05							2693.96
		2236-02-101-12-05							2840.26
		2236-02-101-12-05							9188.91

Schemes included in the State Plan 2014-15

									Rs. Lakhs
SI.	Head of Development	Head of Account	Budget Estimates 2013-14			Revised Estimates 2013-14			Budget Estimates 2014-15
No.	Head of Department Name of the Scheme		Centre	State	Total	Centre	State	Total	
1	2	4	3	4	5	6	7	8	9
40	Nutritious Meals Programme (MDM - Cooking Cost)	2236-01-101-12-06							17668.75
		2236-01-796-12-06							1382.35
		2236-02-101-12-06							13911.86
		2236-02-796-12-06							826.40
41	Rashtriya Madhyamika Shiksha Abhiyan (R.M.S.A)								15000.00
		2202-02-109-12-07							9534.00
		2202-02-789-12-07							3456.00
		2202-02-796-12-07							10.00
		4202-01-202-12-05							2000.00
42	Scheme for setting up of 6000 Model Schools at Block level as Benchmark of Excellence								13400.00
		2202-02-109-12-06							13391.23
		2202-02-796-12-06							8.77
43	Scheme for providing education to Madarasas, Minorities and Disabled	2202-01-800-12-05							487.51
	Total (School Education)		120790.39	112258.19	233048.58	120790.39	112258.19	233048.58	82477.09
	Project Director, Sarva Siksha Abhiyan (SSA)								
	Centrally Sponsored Schemes								
1	Sarva Siksha Abhiyan (SSA)			109261.32	109261.32		109261.32	109261.32	
		2202-01-789-06-28		18829.35	18829.35		18829.35	18829.35	
		2202-01-796-06-28		6786.34	6786.34		6786.34	6786.34	
		2202-01-001-06-08		83645.63	83645.63		83645.63	83645.63	
2	Kasturba Gandhi Balika Vidyalayas (KGBV)			26281.81	26281.81		26281.81	26281.81	
		2202-01-001-06-32		20336.87	20336.87		20336.87	20336.87	
		2202-01-789-06-32		4257.65	4257.65		4257.65	4257.65	
		2202-01-796-06-32		1687.29	1687.29		1687.29	1687.29	
	Sub-Total -CSS			135543.13	135543.13		135543.13	135543.13	

Schemes included in the State Plan 2014-15

Rs. Lakhs									
Sl. No.	Head of Development Head of Department Name of the Scheme	Head of Account	Budget Estimates 2013-14			Revised Estimates 2013-14			Budget Estimates 2014-15
1	2	4	Centre	State	Total	Centre	State	Total	9
13th Finance Commission Grants									
3	Strengthening of Elementary Education			19800.00	19800.00		19800.00	19800.00	12072.00
		2202-01-800-04-05		15285.60	15285.60		15285.60	15285.60	10715.22
		2202-01-789-04-05		3207.60	3207.60		3207.60	3207.60	905.69
		2202-01-796-04-05		1306.80	1306.80		1306.80	1306.80	451.09
State Schemes									
Centrally Assisted State Plan Schemes									
4	Sarva Siksha Abhiyan (SSA)	2202-01-001-12-05							66492.33
		2202-01-789-12-05							5638.31
		2202-01-796-12-05							2807.61
5	A.P. Mahila Samatha Society	2202-01-001-12-06							200.00
	Total (SSA)			155343.13	155343.13		155343.13	155343.13	87210.25
HIGHER EDUCATION									
i) Higher Education (Sectt Dept)									
State Schemes									
1	University Gurukulams			1297.50	1297.50		1297.50	1297.50	
		2202-03-102-11-24		1050.00	1050.00		1050.00	1050.00	
2	Starting of 5 Years Integrated PG Programme			247.50	247.50		247.50	247.50	
		2202-03-102-11-25		247.50	247.50		247.50	247.50	
3	Construction of University Buildings under RIDF			5000.00	5000.00		5000.00	5000.00	
i	Adikavi Nannayya University	2202-03-102-07-05		500.00	500.00		500.00	500.00	
ii	Telangana University	2202-03-102-07-06		500.00	500.00		500.00	500.00	
iii	Yogi Vemana University	2202-03-102-07-07		500.00	500.00		500.00	500.00	
iv	Mahatma Gandhi University, Nalgonda	2202-03-102-07-08		500.00	500.00		500.00	500.00	

Schemes included in the State Plan 2014-15

Rs. Lakhs

SI. No.	Head of Development Head of Department Name of the Scheme	Head of Account	Budget Estimates 2013-14			Revised Estimates 2013-14			Budget Estimates 2014-15
			Centre	State	Total	Centre	State	Total	
1	2	4	3	4	5	6	7	8	9
v	Ambedkar University, Srikakulam	2202-03-102-07-09		500.00	500.00		500.00	500.00	
vi	Krishna University, Machilipatnam	2202-03-102-07-10		500.00	500.00		500.00	500.00	
vii	Sathavahana University, Karimnagar	2202-03-102-07-11		500.00	500.00		500.00	500.00	
viii	Rayalaseema University, Kurnool	2202-03-102-07-12		500.00	500.00		500.00	500.00	
ix	Palamuru University, Mahabubnagar	2202-03-102-07-13		500.00	500.00		500.00	500.00	
x	Vikramsimha University, Nellore	2202-03-102-07-14		500.00	500.00		500.00	500.00	
		2202-03-102-07-14		500.00	500.00		500.00	500.00	
	Total(H.E Universities)			6297.50	6297.50		6297.50	6297.50	
ii) COLLEGIATE EDUCATION									
Central Sector Scheme									
1	National Service Scheme Cell at Hqrs.	2202-03-001-10-01	96.34		96.34	96.34			96.34
2	Assistance to Telugu Academy	2202-03-106-10-04	11.62		11.62	11.62			11.62
	Sub-total		107.96		107.96	107.96			107.96
Centrally Sponsored Schemes									
3	National Service Scheme		902.18	644.42	1546.60	902.18	644.42	1546.60	
		2202-03-102-10-15	902.18		902.18	902.18			902.18
		2202-03-102-06-15		644.42	644.42		644.42		644.42
	Sub-total		902.18	644.42	1546.60	902.18	644.42	1546.60	
	Sub-total (CSS)		1010.14	644.42	1654.56	1010.14	644.42	1654.56	
RIDF									
4	Construction of GDC buildings			2000.00	2000.00		2000.00	2000.00	
		4202-01-203-07-70		1316.64	1316.64		1316.64	1316.64	
		4202-01-789-07-70							
		4202-01-796-07-70		683.36	683.36		683.36	683.36	

Schemes included in the State Plan 2014-15

									Rs. Lakhs
Sl. No.	Head of Development Head of Department Name of the Scheme	Head of Account	Budget Estimates 2013-14			Revised Estimates 2013-14			Budget Estimates 2014-15
1	2	4	Centre	State	Total	Centre	State	Total	9
State Schemes									
5	Welfare of SC/ST Students in GDCs			55.89	55.89		55.89	55.89	502
		2202-80-789-11-09							412.00
		2202-80-796-11-09		55.89	55.89		55.89	55.89	90.00
6	Mana TV			54.11	54.11		54.11	54.11	41.50
		2202-03-001-11-07		49.85	49.85		49.85	49.85	40.00
		2202-03-789-11-06							1.00
		2202-03-796-11-07		4.26	4.26		4.26	4.26	0.50
7	Honarorium to Mentors of JKC's			344.84	344.84		344.84	344.84	387.04
		2202-03-103-11-08		301.68	301.68		301.68	301.68	203.04
		2202-03-789-11-08							144.00
		2202-03-796-11-09		43.16	43.16		43.16	43.16	40.00
8	Continuation of Govt. Degree Colleges & Continuation of Science Courses in GDCs								0.58
		2202-03-103-11-07							
9	Prathibha Scholarships to LAWCET Students			9.00	9.00		9.00	9.00	
		2202-03-107-11-12							
10	GDCs in RIAD areas			261.03	261.03		261.03	261.03	97.00
		2202-03-796-11-06							
11	Estt of English Language Labs			547.86	547.86		547.86	547.86	594.00
		2202-03-103-11-09		429.06	429.06		429.06	429.06	530.00
		2202-03-796-11-10		118.80	118.80		118.80	118.80	64.00
12	District Resource Centres			19.27	19.27		19.27	19.27	11.00
		2202-03-103-11-10		17.77	17.77		17.77	17.77	10.00
		2202-03-796-11-11		1.50	1.50		1.50	1.50	1.00
13	Assistance to Central University								100.00
		2202-03-102-11-44							
14	Assistance to Tribal University								100.00
		2202-03-102-11-45							

Schemes included in the State Plan 2014-15

									Rs. Lakhs
SI.	Head of Development	Head of Account	Budget Estimates 2013-14			Revised Estimates 2013-14			Budget Estimates 2014-15
No.	Head of Department Name of the Scheme		Centre	State	Total	Centre	State	Total	
1	2	4	3	4	5	6	7	8	9
15	Residential Degree Colleges for SCs	2202-03-789-11-46							1543.00
		4202-03-789-11-46							400.00
16	Residential Degree Colleges for STs	2202-03-796-11-47							100.00
		4202-03-796-11-48							50.00
17	Tribal Degree Colleges	2202-03-796-11-47							152.50
		4202-03-796-11-47							405.00
	Sub-total (SS)			1292.000	1292.000		1292.000	1292.000	4483.62
	Centrally Assisted State Plan Schemes								
18	Setting up of Model Degree Colleges in Educationally Backward Districts under Rashtriya Uchcharat Shiksha Abhiyan(RUSA)	4202-01-203-12-05							700.00
	Total (Collegiate Education)		1010.14	3936.42	4946.56	1010.14	3936.42	4946.56	5183.62
iii) INTERMEDIATE EDUCATION									
Centrally Sponsored Schemes									
1	Computer Education Programme under Information and Communication Technology		2510.00	653.56	3163.56	2510.00	653.56	3163.56	
		2202-03-103-10-06	2000.00		2000.00	2000.00		2000.00	
		2202-03-789-10-06	289.00		289.00	289.00		289.00	
		2202-03-796-10-06	221.00		221.00	221.00		221.00	
		2202-03-103-06-06		638.56	638.56		638.56	638.56	
		2202-03-796-06-06		15.00	15.00		15.00	15.00	
2	Pilot Project for National Curriculum on Vocationalisation of Education Frame Work	2202-03-103-06-05		455.86	455.86		455.86	455.86	
	Sub-total (CSS)		2510.00	1109.42	3619.42	2510.00	1109.42	3619.42	

Schemes included in the State Plan 2014-15

									Rs. Lakhs
Sl. No.	Head of Development Head of Department Name of the Scheme	Head of Account	Budget Estimates 2013-14			Revised Estimates 2013-14			Budget Estimates 2014-15
1	2	4	Centre	State	Total	Centre	State	Total	9
RIDF									
3	Construction of Buildings			735.38	735.38		735.38	735.38	10000.00
		4202-01-203-07-74		735.38	735.38		735.38	735.38	8300.00
		4202-01-789-07-74							1200.00
		4202-01-796-07-74							500.00
State Schemes									
4	Continuation of the Posts Sanctioned (in 1989-90) in A.P.Residential Jr.College, Maredimilli	2202-03-796-11-04		100.00	100.00		100.00	100.00	
5	Government Junior Colleges			1130.36	1130.36		1130.36	1130.36	50.00
		2202-03-103-11-04		900.36	900.36		900.36	900.36	50.00
		2202-03-796-11-32		230.00	230.00		230.00	230.00	
6	Pratibha Scholarships	2202-03-107-11-11		62.50	62.50		62.50	62.50	
7	Asst to Non-Govt aided Junior Colleges			50.00	50.00		50.00	50.00	25.00
		2202-03-104-11-04		50.00	50.00		50.00	50.00	25.00
8	Government Vocational Junior Colleges			29.78	29.78		29.78	29.78	
		2202-03-103-11-05		29.78	29.78		29.78	29.78	
		2202-03-789-11-33							
9	Providing Lab equipment to New Govt Junior Colleges			400.00	400.00		400.00	400.00	34.81
		2202-03-103-11-44		400.00	400.00		400.00	400.00	34.81
10	Construction of Buildings for Govt Junior Colleges in RIAD areas	4202-01-796-11-07		600.00	600.00		600.00	600.00	
11	Construction of Buildings	4202-01-796-11-74		1000.00	1000.00		1000.00	1000.00	148.71
		4202-01-789-11-74							300.00
12	Vocationalisation of Education	2202-02-004-11-04		530.31	530.31		530.31	530.31	

Schemes included in the State Plan 2014-15

Rs. Lakhs

SI. No.	Head of Development Head of Department Name of the Scheme	Head of Account	Budget Estimates 2013-14			Revised Estimates 2013-14			Budget Estimates 2014-15
			Centre	State	Total	Centre	State	Total	
1	2	4	3	4	5	6	7	8	9
13	District Resource Centres	2202-03-796-11-45		2.00	2.00		2.00	2.00	
14	Construction of Additional Class Rooms in 9 Govt Jr Colleges	4202-01-203-11-10		50.00	50.00		50.00	50.00	
Sub-total (SS)				3954.95	3954.95		3954.95	3954.95	558.52
Total (Intermediate Education)			2510.00	5799.75	8309.75	2510.00	5799.75	8309.75	10558.52
DIR. OF ADULT EDUCATION									
Centrally Sponsored Schemes									
1	Saakshar Bharath Mission-2012	2202-04-200-06-05		2000.00	2000.00		2000.00	2000.00	
Centrally Assisted State Plan Schemes									
2	Support for Educational Development including Teachers Training & Adult Education	2202-02-004-12-05							867.50
		2202-02-796-12-05							94.25
Total (Adult Education)				2000.00	2000.00		2000.00	2000.00	961.75
REGISTRAR OF PUBLICATIONS									
		2202-80-800-11-08		2.00	2.00		2.00	2.00	0.46
JAWAHAR BAL BHAVAN									
		2202-80-800-11-05		10.00	10.00		10.00	10.00	2.04
Director of NCC									
		2204-102-11-05		37.00	37.00		37.00	37.00	6.14
		2204-789-11-05							
		2204-796-11-05		7.00	7.00		7.00	7.00	
Total :1 (Genl. Education)			124310.53	285690.99	410001.52	124310.53	285690.99	410001.52	186399.87

Schemes included in the State Plan 2014-15

									Rs. Lakhs
SI.	Head of Development	Head of Account	Budget Estimates 2013-14			Revised Estimates 2013-14			Budget Estimates 2014-15
No.	Head of Department Name of the Scheme		Centre	State	Total	Centre	State	Total	
1	2	4	3	4	5	6	7	8	9
2	SPORTS, YOUTH SERVICES AND YUVASHAKTI								
	a) Sports Authority of Andhra Pradesh								
	State Schemes								
1	Assistance to Sports Authority			20000.00	20000.00		20000.00	20000.00	3235.87
		4202-03-102-11-04		17550.00	17550.00		17550.00	17550.00	2235.87
		4202-03-789-11-04		1400.00	1400.00		1400.00	1400.00	
		4202-03-796-11-04		1050.00	1050.00		1050.00	1050.00	1000.00
2	Loans to SAAP	6202-03-800-11-05							297.47
	Total (SAAP)			20000.00	20000.00		20000.00	20000.00	3533.34
	b) State PYKKA Cell - YAT &C Dept.								
	Centrally Sponsored Schemes								
1	Panchayat Yuva Krida Aur Khel Abhiyam(PYKKA)	2204-104-06-07		688.00	688.00		688.00	688.00	
	Centrally Assisted State Plan Schemes								
2	Panchayat Yuva Krida Aur Khel Abhiyam(PYKKA)	2204-104-12-05							1275.00
	Total CSS			688.00	688.00		688.00	688.00	1275.00
	c) A.P. Sports School								
	State Schemes								
1	Assistance to A.P Sports School	2204-104-11-05		400.00	400.00		400.00	400.00	
2	Assistance to Dr.YSR Sports School, Kadapa	2204-104-11-08		184.03	184.03		184.03	184.03	109.23
	Total (Sports School)			584.03	584.03		584.03	584.03	109.23

Schemes included in the State Plan 2014-15

Rs. Lakhs

SI. No.	Head of Development Head of Department Name of the Scheme	Head of Account	Budget Estimates 2013-14			Revised Estimates 2013-14			Budget Estimates 2014-15	
			Centre	State	Total	Centre	State	Total		
1	2	4	3	4	5	6	7	8	9	
d) Director of Youth Services										
State Schemes										
1	Andhra Yuva Sakthi Programme				3086.40	3086.40		3086.40	3086.40	886.72
		2204-001-11-06			2916.40	2916.40		2916.40	2916.40	386.72
		2204-796-11-05			170.00	170.00		170.00	170.00	500.00
2	Maintenance of Youth Hostels	2204-001-11-06			20.00	20.00		20.00	20.00	
3	Continuation of Accounts Section	2204-001-11-06			11.30	11.30		11.30	11.30	
4	Payment of Salaries to the staff of APSTEP/STEPS	2204-001-11-06			1415.02	1415.02		1415.02	1415.02	
5	SETWIN	2204-001-11-07			1078.00	1078.00		1078.00	1078.00	
	Total Director, Youth Services				5610.72	5610.72		5610.72	5610.72	886.72
	TOTAL SPORTS, YOUTH SERVICES				26882.75	26882.75		26882.75	26882.75	5804.29
3. TECHNICAL EDUCATION										
Centrally Sponsored Schemes										
1	Technical Education Quality Improvement programme				8625.00	1900.00	10525.00	8625.00	1900.00	10525.00
		2203-105-10-05			6658.50		6658.50	6658.50		6658.50
		2203-789-10-05			1397.25		1397.25	1397.25		1397.25
		2203-796-10-05			569.25		569.25	569.25		569.25
		2203-105-06-05				1900.00			1900.00	1900.00
2	Head Quarters Office	2203-105-06-01			100.00	100.00		100.00	100.00	
3	Construction of Buildings for Govt Polytechnics				486.69	486.69	486.69	486.69	486.69	
		4202-02-104-10-06			379.69		379.69	379.69		379.69
		4202-02-789-10-06			73.00		73.00	73.00		73.00
		4202-02-796-10-06			34.00		34.00	34.00		34.00
	Sub-Total(CSS)				9111.69	2000.00	11111.69	9111.69	2000.00	11111.69

Schemes included in the State Plan 2014-15

									Rs. Lakhs
Sl. No.	Head of Development Head of Department Name of the Scheme	Head of Account	Budget Estimates 2013-14			Revised Estimates 2013-14			Budget Estimates 2014-15
1	2	4	Centre	State	Total	Centre	State	Total	9
RIDF									
4	Construction of Buildings			3900.00	3900.00		3900.00	3900.00	10000.00
		4202-104-07-74		3900.00	3900.00		3900.00	3900.00	10000.00
State Schemes									
5	Apprentice Training	2203-003-11-04		5.00	5.00		5.00	5.00	3.00
6	Assistance to Food Crafts Institute, Visakhapatnam	2203-104-11-08		50.00	50.00		50.00	50.00	75.00
7	Scholarships including Pratibha	2203-107-11-05		14.00	14.00		14.00	14.00	
8	Assistance to setting up of 21st Century Gurukulams	2203-102-11-06		50.00	50.00		50.00	50.00	
9	Government Polytechnics in RIAD areas	2203-105-11-04		50.00	50.00		50.00	50.00	50.00
10	AP University of Knowledge Technology	2203-102-11-16		35350.00	35350.00		35350.00	35350.00	
11	Establishment of IIT	2203-112-11-01							100.00
12	Establishment of NIT	2203-112-11-02							100.00
13	Establishment of IIM	2203-112-11-03							100.00
14	Establishment of IISER	2203-112-11-05							100.00
15	Establishment of IIIT	2203-112-11-06							100.00
16	Newly established Govt Polytechnics	2203-105-11-09		2023.00	2023.00		2023.00	2023.00	3563.38
17	Buildings for Minority Polytechnics	4202-104-11-05		200.00	200.00		200.00	200.00	150.00
18	Improvement of Hostel of GMR Polytechnics for SCs and STs			500.00	500.00		500.00	500.00	300.00
		2203-789-11-19		300.00	300.00		300.00	300.00	150.00
		2203-796-11-19		200.00	200.00		200.00	200.00	150.00
19	Assistance to JNTU College at Sultanpur, Medak Dist	2203-102-11-25		12100.00	12100.00		12100.00	12100.00	

Schemes included in the State Plan 2014-15

									Rs. Lakhs
SI.	Head of Development	Head of Account	Budget Estimates 2013-14			Revised Estimates 2013-14			Budget Estimates 2014-15
No.	Head of Department Name of the Scheme		Centre	State	Total	Centre	State	Total	
1	2	4	3	4	5	6	7	8	9
20	Assistance to JNTU College at Kalikiri, Chittoor Dist	2203-102-11-26		10000.00	10000.00		10000.00	10000.00	1100.00
21	Assistance to JNTU College at Manthini, Karimnagar Dist	2203-102-11-27		250.00	250.00		250.00	250.00	
22	Amenities to SC & ST Students in Polytechnics			277.00	277.00		277.00	277.00	250.00
		2203-789-11-28		151.00	151.00		151.00	151.00	150.00
		2203-796-11-28		126.00	126.00		126.00	126.00	100.00
23	Conduct of Remedial Classes to SC & ST Polytechnic Students			342.00	342.00		342.00	342.00	150.00
		2203-789-11-30		171.00	171.00		171.00	171.00	50.00
		2203-796-11-30		171.00	171.00		171.00	171.00	100.00
24	Special Nutritious Food to SC&ST students of GMR Polytechnic			434.00	434.00		434.00	434.00	400.00
		2203-789-11-31		237.00	237.00		237.00	237.00	200.00
		2203-796-11-31		197.00	197.00		197.00	197.00	200.00
25	New Hostel Buildings in existing GMR Polytechnics			1400.00	1400.00		1400.00	1400.00	448.00
		2203-789-11-32		800.00	800.00		800.00	800.00	200.00
		2203-796-11-32		600.00	600.00		600.00	600.00	248.00
26	New SC Hostel Buildings (25) in existing Polytechnics where the admission of SC Students is more than 40%	2203-789-11-33		2509.00	2509.00		2509.00	2509.00	200.00
27	New SC (5) GMR Polytechnics Buildings for STs in Tribal Areas	2203-796-11-33		2338.00	2338.00		2338.00	2338.00	349.76
28	Project Work and Industrial visits of SC&ST Polytechnic Students			59.00	59.00		59.00	59.00	70.00
		2203-789-11-34		32.00	32.00		32.00	32.00	50.00
		2203-796-11-29		27.00	27.00		27.00	27.00	20.00
29	Construction of Buildings	4202-104-11-74		5000.00	5000.00		5000.00	5000.00	500.00
	Sub-total (SS)			72951.00	72951.00		72951.00	72951.00	8109.14

Schemes included in the State Plan 2014-15

									Rs. Lakhs
SI.	Head of Development	Head of Account	Budget Estimates 2013-14			Revised Estimates 2013-14			Budget Estimates 2014-15
No.	Head of Department Name of the Scheme		Centre	State	Total	Centre	State	Total	
1	2	4	3	4	5	6	7	8	9
	Centrally Assisted State Plan Schemes								4300.00
30	Rashtriya Uchhtar Shiksha Abhiyan	2203-105-12-05							4200.00
31	Technical Education Quality Improvement Project (TEQIP)	2203-105-12-06							100.00
	Total (Technical Edn.)		9111.69	78851.00	87962.69	9111.69	78851.00	87962.69	22409.14
4. ART AND CULTURE									
a) STATE ARCHIEVES									
Centrally Sponsored Schemes									
Development of Repositories of State Archives -Compilation									
1	of Guides to records and Microfilming of Records and Computerisation of Reference Media of Records		36.00	2.67	38.67	36.00	2.67	38.67	
		2205-104-10-05	36.00		36.00	36.00		36.00	
		2205-104-06-05		2.67	2.67		2.67	2.67	
	Sub-total (CSS)		36.00	2.67	38.67	36.00	2.67	38.67	
State Schemes									
2	Digitisation of Old Records	2205-104-11-10		217.00	217.00		217.00	217.00	28.13
	Sub-total (SS)			217.00	217.00		217.00	217.00	28.13
	Total (State Archives)		36.00	219.67	255.67	36.00	219.67	255.67	28.13
b) DIRECTOR OF PUBLIC LIBRARIES									
State Schemes									
1	Other Government Libraries	2205-105-11-05		19.00	19.00		19.00	19.00	5.09
	TOTAL (PUBLIC LIBRARIES)			19.00	19.00		19.00	19.00	5.09

Schemes included in the State Plan 2014-15

Rs. Lakhs									
Sl. No.	Head of Development Head of Department Name of the Scheme	Head of Account	Budget Estimates 2013-14			Revised Estimates 2013-14			Budget Estimates 2014-15
1	2	4	Centre	State	Total	Centre	State	Total	9
(c) DIRECTOR OF ARCHAEOLOGY & MUSEUMS									
13th Finance Commission Grants				2500.00	2500.00		2500.00	2500.00	3254.00
1	Heritage Conservation of 560 protected ancient sites	2305-103-04-10		2500.00	2500.00		2500.00	2500.00	3254.00
State Schemes				242.00	242.00		242.00	242.00	31.91
2	District Museums	2205-107-11-05		158.00	158.00		158.00	158.00	31.91
3	Excavations	2205-103-11-05							
4	Reconstruction, restoration and conservation of Ramappa Temple-GIA to ASI			42.00	42.00		42.00	42.00	
		2205-103-11-08		42.00	42.00		42.00	42.00	
5	Reconstruction, restoration and conservation of Kakatiya Temple			42.00	42.00		42.00	42.00	
		2205-103-11-09		42.00	42.00		42.00	42.00	
Total-(Archaeology & Museums)				2742.00	2742.00		2742.00	2742.00	3285.91
(d) DIRECTOR OF ORIENTAL MANUSCRIPTS LIBRARY AND RESEARCH INSTITUTE									
	Development of Telugu, Urdu, Arabic, Persian Wing and Coservation of Lab	2205-104-11-06		25.00	25.00		25.00	25.00	3.01
TOTAL (d) OMLRI				25.00	25.00		25.00	25.00	3.01
e) DIRECTOR OF CULTURAL AFFAIRS									
Centrally Sponsored Schemes									
1	Construction of Multipurpose Complex at various places	4202-04-800-06-05		60.00	60.00		60.00	60.00	
2	Setting up of Science City	4202-04-800-06-07		15.00	15.00		15.00	15.00	
Sub-Total				75.00	75.00		75.00	75.00	
13th Finance Commission				1500.00	1500.00		1500.00	1500.00	2530.00
3	Culture	2205-001-04-05		1000.00	1000.00		1000.00	1000.00	1404.00

Schemes included in the State Plan 2014-15

Rs. Lakhs

SI. No.	Head of Development Head of Department Name of the Scheme	Head of Account	Budget Estimates 2013-14			Revised Estimates 2013-14			Budget Estimates 2014-15	
			Centre	State	Total	Centre	State	Total		
1	2	4	3	4	5	6	7	8	9	
4	Estt of Shilparamams at Vijayawada, Nellore, Ananthapur and Warangal			500.00	500.00		500.00	500.00	1126.00	
		2205-102-04-22		500.00	500.00		500.00	500.00		
		4202-04-800-04-22							1126.00	
State Schemes										
5	Directorate of Cultural Affairs	2205-001-11-01		437.72	437.72		437.72	437.72	22.54	
6	Government Music Colleges	2205-101-11-04		9.00	9.00		9.00	9.00	1.11	
7	Assistance to Dance, Music and Fine Arts Academies	2205-102-11-23		300.00	300.00		300.00	300.00		
8	Telugu Bata			2500.00	2500.00		2500.00	2500.00	555.04	
		2205-102-11-24		1481.60	1481.60		1481.60	1481.60	5.04	
		2205-789-11-24		834.40	834.40		834.40	834.40	300.00	
		2205-796-11-24		184.00	184.00		184.00	184.00	250.00	
10	Pensions to aged Artists			999.60	999.60		999.60	999.60		
		2205-102-11-05		768.00	768.00		768.00	768.00		
		2205-789-11-05		165.60	165.60		165.60	165.60		
		2205-796-11-05		66.00	66.00		66.00	66.00		
11	Construction of Multipurpose Complex at Kavuri Hills Hyd.	4202-04-800-11-06		100.00	100.00		100.00	100.00		
12	Modernisation of Ravindra Bharathi and Lalithakala Thoranam	4202-04-800-11-08		173.68	173.68		173.68	173.68		
Sub-total (SS)				4520.00	4520.00		4520.00	4520.00	578.69	
TOTAL(Dir, Culture)				6095.00	6095.00		6095.00	6095.00	3108.69	
TOTAL (4) (ART & CULTURE)				36.00	9100.67	9136.67	36.00	9100.67	9136.67	6430.83
Total (Edn, Sports, Arts & Culture)				133458.22	400525.41	533983.63	133458.22	400525.41	533983.63	221044.13

Schemes included in the State Plan 2014-15

									Rs. Lakhs
SI.	Head of Development	Head of Account	Budget Estimates 2013-14			Revised Estimates 2013-14			Budget Estimates 2014-15
No.	Head of Department Name of the Scheme		Centre	State	Total	Centre	State	Total	
1	2	4	3	4	5	6	7	8	9
5. MEDICAL AND PUBLIC HEALTH									
DIRECTOR OF MEDICAL EDUCATION									
State Schemes									
1	Books & Dress Allowance to SC/ST Students	2210-05-105-11-14		1.25	1.25		1.25	1.25	1.50
2	ENT Hospital, Visakapatnam	2210-01-110-11-45		117.00	117.00		117.00	117.00	298.44
3	Purchase of Equipment to RIMS College, hospital and new Medical Colleges at Adilabad, Prakasam and Srikakulam	2210-05-105-11-28		450.00	450.00		450.00	450.00	25.00
4	Nursing College at Kadapa & Ananthapur	2210-05-105-11-19		324.00	324.00		324.00	324.00	315.97
5	Dental College RIMs, Kadapa	2210-05-105-11-36		353.00	353.00		353.00	353.00	209.22
6	Medical Insurance for BPL familis (Arogyasri Health Care Trust)			92500.00	92500.00		92500.00	92500.00	
		2210-01-001-11-09		74000.00	74000.00		74000.00	74000.00	
		2210-01-789-11-09		15000.00	15000.00		15000.00	15000.00	
		2210-01-796-11-09		3500.00	3500.00		3500.00	3500.00	
7	RIMS General Hospital, Srikakulam, Ongole	2210-01-110-11-40		2092.00	2092.00		2092.00	2092.00	331.48
8	RIMS Medical College, Srikakulam, Ongole	2210-05-105-11-31		4107.00	4107.00		4107.00	4107.00	899.02
9	Constuction of Buildings for New College of Nursing at Srikakulam and Adilabad	4210-03-105-11-06		200.00	200.00		200.00	200.00	
10	Costruction of Hostels to Senior Residents	4210-03-105-11-19		250.00	250.00		250.00	250.00	
11	Construction of New Medical College Building-001 Loans to APMHIDC			5000.00	5000.00		5000.00	5000.00	450.00
		6210-80-800-11-04		5000.00	5000.00		5000.00	5000.00	
		6210-80-789-11-04							450.00
12	Construction of Millinium block at Govt. Gen. Hospital Guntur	4210-03-105-11-04		90.00	90.00		90.00	90.00	

Schemes included in the State Plan 2014-15

Rs. Lakhs

SI. No.	Head of Development Head of Department Name of the Scheme	Head of Account	Budget Estimates 2013-14			Revised Estimates 2013-14			Budget Estimates 2014-15
			Centre	State	Total	Centre	State	Total	
1	2	4	3	4	5	6	7	8	9
13	Construction of College of Nursing at Hyderabad			1000.00	1000.00		1000.00	1000.00	200.00
		4210-03-105-11-07		1000.00	1000.00		1000.00	1000.00	
		4210-03-796-11-21							200.00
14	Advanced Radiology Services	2210-01-110-11-46		1000.00	1000.00		1000.00	1000.00	50.00
15	Construction of New Buildings for OGH, HYD	4210-01-110-11-71		5000.00	5000.00		5000.00	5000.00	
16	Extension & Renovation of General Hospital Guntur	4210-01-110-11-72		100.00	100.00		100.00	100.00	50.00
17	Construction of Nursing College & Hostel at Gandhi Hospital premises, Secundrabad	4210-03-105-11-10		200.00	200.00		200.00	200.00	
18	Construction of Medical College & Hospital, at Chest Hospital, Erragadda, Hyd	4210-03-105-11-11		50.00	50.00		50.00	50.00	
19	Construction of Super Speciality Hospital, Vijayawada	4210-03-105-11-12		50.00	50.00		50.00	50.00	
20	Construction of Additional Wards in Old ENT Hospital, KGH, Visakapatnam	4210-03-789-11-22							50.00
21	Construction of Buildings for M.edical College & Hospital at Nizamabad	4210-03-105-11-14		700.00	700.00		700.00	700.00	
22	Construction of Buildings for Visaka Institute of Medical Sciences, Visakapatnam			1000.00	1000.00		1000.00	1000.00	1216.15
		4210-03-105-11-15		1000.00	1000.00		1000.00	1000.00	50.00
		4210-03-789-11-15							500.00
		4210-03-796-11-15							666.15
23	Construction & Renovation of GGH, Kurnool			200.00	200.00		200.00	200.00	450.00
		4210-03-105-11-16		200.00	200.00		200.00	200.00	50.00
		4210-03-789-11-16							300.00
		4210-03-796-11-16							100.00
24	Repairs & Renovation to SV Medical College, Tirupathi	4210-03-105-11-17		50.00	50.00		50.00	50.00	50.00

Schemes included in the State Plan 2014-15

									Rs. Lakhs
SI.	Head of Development	Head of Account	Budget Estimates 2013-14			Revised Estimates 2013-14			Budget Estimates 2014-15
No.	Head of Department Name of the Scheme		Centre	State	Total	Centre	State	Total	
1	2	4	3	4	5	6	7	8	9
25	Construction of Buildings for New Colleges of Nursing at Tirupathi, Warangal & Kurnool	6210-80-800-11-07		165.00	165.00		165.00	165.00	
26	Construction of Medical Buildings			410.00	410.00		410.00	410.00	410.00
		4210-03-105-11-21		410.00	410.00		410.00	410.00	10.00
		4210-03-789-11-21							200.00
		4210-03-796-11-21							200.00
	Total (DME)			115409.25	115409.25		115409.25	115409.25	5006.78
b) A.P.VAIDYA VIDHANA PARISHAD									
RIDF									
1	Upgradation of a.p.vaidya vidhana parishad hospitals	4210-01-110-07-36							20000.00
State Schemes									
2	Assistance to APVVP for Upgradation of Hospitals	2210-01-110-11-36		2000.00	2000.00		2000.00	2000.00	558.57
	Total (APVVP)			2000.00	2000.00		2000.00	2000.00	20558.57
c) NIZAM INSTITUTE OF MEDICAL SCIENCES									
1	Assistance to NIMS for purchase of essential equipment	2210-01-110-11-38		500.00	500.00		500.00	500.00	
2	Development of NIMS University, Rangapur	4210-01-110-11-04		1000.00	1000.00		1000.00	1000.00	
3	Modernisation of NIMS	4210-01-110-11-05		600.00	600.00		600.00	600.00	
4	NIMS Trauma Care Centre	4210-01-110-11-06		1000.00	1000.00		1000.00	1000.00	
5	Assistance to NIMS for treatment of BPL families not covered under Arogysri	2210-01-110-11-47		1000.00	1000.00		1000.00	1000.00	
	Total (NIMS)			4100.00	4100.00		4100.00	4100.00	

Schemes included in the State Plan 2014-15

									Rs. Lakhs
Sl. No.	Head of Development Head of Department Name of the Scheme	Head of Account	Budget Estimates 2013-14			Revised Estimates 2013-14			Budget Estimates 2014-15
1	2	4	Centre	State	Total	Centre	State	Total	9
d) AIDS Control Society									
Centrally Assisted State Plan Schemes									
	National AIDS & STD Control Programme	2210-02-001-12-08							3362.80
e) M N J Institute of Oncology									
	Construction of buildings	4210-01-110-11-70		500.00	500.00		500.00	500.00	
f) INDIAN MEDICINE AND HOMOEOPATHY- AYUSH									
Central Sector Schemes									
1	Drug manufacture-Ayur, Homeo, Med Edn Trg & Reserch (PG)	2210-02-001-10-01	268.10		268.10	268.10		268.10	
	Sub-total (CSS)		268.10		268.10	268.10		268.10	
State Schemes									
2	Ayurvedic Medical Colleges	2210-05-101-11-04		10.00	10.00		10.00	10.00	11.66
3	Homeopathic Medical College	2210-05-102-11-04		10.00	10.00		10.00	10.00	11.66
4	Unani Medical College	2210-05-103-11-04		1.00	1.00		1.00	1.00	
5	Japanese Encephalitis Programme	2210-02-001-11-05		15.00	15.00		15.00	15.00	8.75
6	Strengthening of Ayush Colleges	4210-03-200-11-05		500.00	500.00		500.00	500.00	46.56
7	Rural Ayurvedic Hospitals & Dispensaries	2210-04-101-11-04		20.00	20.00		20.00	20.00	23.33
8	Rural Homeo Hospitals & Dispensaries	2210-04-102-11-04		17.00	17.00		17.00	17.00	23.33
9	Rural Unani Hospitals & Dispensaries	2210-04-103-11-04		10.00	10.00		10.00	10.00	17.50
	Sub-total (SS)			583.00	583.00		583.00	583.00	142.79
Centrally Assisted State Plan Schemes									
10	National Mission on Ayush including Mission on Medicinal Plants	2210-02-001-12-06							500.00
		2210-02-001-12-07							538.35
	Total (IM&H)		268.10	583.00	851.10	268.10	583.00	851.10	1181.14

Schemes included in the State Plan 2014-15

									Rs. Lakhs
Sl. No.	Head of Development Head of Department Name of the Scheme	Head of Account	Budget Estimates 2013-14			Revised Estimates 2013-14			Budget Estimates 2014-15
1	2	4	Centre	State	Total	Centre	State	Total	9
g) A.P.Yogadhyayana Parishad									
1	Asst. to A.P.Yogadhyayana Parishad			100.00	100.00		100.00	100.00	
		2210-05-200-11-06		100.00	100.00		100.00	100.00	
		2210-05-789-11-07							
		2210-05-796-11-07							
	Total (APYP)			100.00	100.00		100.00	100.00	
h) DRUGS CONTROL ADMINISTRATION									
State Schemes									
1.	Administration of Drugs Act	2210-06-104-11-04		5.00	5.00		5.00	5.00	9.00
2	Strengthening of Drugs Control Lab at Hyd & Vijaywada under capacity building project programme	2210-06-104-11-05		10.00	10.00		10.00	10.00	3.00
	Total (DCA)			15.00	15.00		15.00	15.00	12.00
i) INSTITUTE OF PREVENTIVE MEDICINE									
	Public Health Laboratories	2210-06-106-11-06							29.40
		2210-06-796-11-06		100.00	100.00		100.00	100.00	
	Total (IPM)			100.00	100.00		100.00	100.00	29.40
j) INSURANCE MEDICAL SERVICES (ESI)									
State Schemes									
	Assistance to ESI	2210-01-102-11-04		228.03	228.03		228.03	228.03	38.51
	Total			228.03	228.03		228.03	228.03	38.51
k) Director, Public Health & Family Welfare									
Central Sector Schemes									
1	National V.D.Control Programme	2210-06-101-10-10	24.92		24.92	24.92		24.92	

Schemes included in the State Plan 2014-15

Rs. Lakhs

SI.	Head of Development	Head of Account	Budget Estimates 2013-14			Revised Estimates 2013-14			Budget Estimates 2014-15
No.	Head of Department Name of the Scheme		Centre	State	Total	Centre	State	Total	
1	2	4	3	4	5	6	7	8	9
2	Guinea Worm Eradication Programme	2210-06-101-10-14	6.04		6.04	6.04		6.04	
3	National Goitre Control Programme	2210-06-101-10-23	34.32		34.32	34.32		34.32	
	Sub-total		65.28		65.28	65.28		65.28	
	Centrally Sponsored Schemes								
4	National Malaria Eradication Programme		1054.54	1622.19	2676.73	1054.54	1622.19	2676.73	
		2210-06-101-06-06		1622.19	1622.19		1622.19	1622.19	
		2210-06-101-10-06	758.82		758.82	758.82		758.82	
		2210-06-789-10-06	195.05		195.05	195.05		195.05	
		2210-06-796-10-06	100.67		100.67	100.67		100.67	
5	National Filariasis Control Programme		3080.00	137.81	3217.81	3080.00	137.81	3217.81	
		2210-06-101-06-07		137.81	137.81		137.81	137.81	
		2210-06-101-10-07	2200.00		2200.00	2200.00		2200.00	
		2210-06-789-10-07	550.00		550.00	550.00		550.00	
		2210-06-796-10-07	330.00		330.00	330.00		330.00	
6	National T.B. Control Programme and towards repairs of Motor vehicles under NME	2210-06-101-10-08	33.80		33.80	33.80		33.80	
	Sub-total		4168.34	1760.00	5928.34	4168.34	1760.00	5928.34	
	Sub-total (CSS)		4233.62	1760.00	5993.62	4233.62	1760.00	5993.62	
	13th Finance Commission Grants								
7	Establishment of Primary Health Centres in Rural Areas	2210-03-103-04-05		5000.00	5000.00		5000.00	5000.00	6890.00
	State Schemes								
	NON-TEACHING TALUK HOSPITALS & DISPENSARIES								
8	Taluk Hospitals	2210-01-110-11-06		400.00	400.00		400.00	400.00	40.00

Schemes included in the State Plan 2014-15

									Rs. Lakhs	
SI.	Head of Development	Head of Account	Budget Estimates 2013-14			Revised Estimates 2013-14			Budget Estimates 2014-15	
No.	Head of Department Name of the Scheme		Centre	State	Total	Centre	State	Total		
1	2	4	3	4	5	6	7	8	9	
NORMAL PUBLIC HEALTH SCHEMES										
10	Head Quarter Office	2210-06-001-11-01		818.94	818.94		818.94	818.94	235.91	
12	National Leprosy Eradication Programme	2210-06-101-11-05		702.18	702.18		702.18	702.18	104.30	
13	National Programme for Control of Blindness	2210-06-101-11-37		395.35	395.35		395.35	395.35	100.00	
15	Integrated Disease Surveillance Project	2210-06-101-11-40		2.00	2.00		2.00	2.00		
16	Epidemic Disease Control Scheme	2210-06-101-11-41		200.00	200.00		200.00	200.00	70.00	
17	Care and Support Centres for HIV/ AIDS	2210-06-101-11-42		125.00	125.00		125.00	125.00	25.00	
18	National Programme for control of Japanese Encyphalities	2210-06-101-11-11		67.72	67.72		67.72	67.72	1.00	
19	National Programme for Dengue and Chikungunya	2210-06-101-11-12		37.70	37.70		37.70	37.70	0.75	
PRIMARY HEALTH										
20	Construction of Buildings	4210-04-107-11-74		150.00	150.00		150.00	150.00	23.00	
21	Primary Health Centres	2210-03-103-11-04		35.51	35.51		35.51	35.51	30.00	
Sub-total - (SS)					2934.40	2934.40		2934.40	2934.40	629.96
Centrally Assisted State Plan Schemes										
Human Resource in Health & Medical Education:										
22	National Malaria Eradication Programme	2210-06-101-12-06							141.45	
23	National Filariasis Control Programme	2210-06-101-12-07							58.00	
24	National T.B. Control Programme	2210-06-101-12-08							10.00	
25	National V.D Control Programme	2210-06-101-12-10							6.00	
26	Guinea worm Eradication Control Programme	2210-06-101-12-14							0.50	
27	National Goiter Control Eradication Programme	2210-06-101-12-23							0.50	
Total (Director, Health)			4233.62	9694.40	13928.02	4233.62	9694.40	13928.02	7736.41	

Schemes included in the State Plan 2014-15

										Rs. Lakhs
Sl.	Head of Development	Head of Account	Budget Estimates 2013-14			Revised Estimates 2013-14			Budget Estimates 2014-15	
No.	Head of Department Name of the Scheme		Centre	State	Total	Centre	State	Total		
1	2	4	3	4	5	6	7	8	9	
I) Commissioner, Health & Family Welfare										
Central Sector Scheme										
1	Head Quarters Office	2211-001-10-01		551.50	551.50	551.50		551.50		
2	District Family Welfare Bureau			5915.51	5915.51	5915.51		5915.51		
		2211-001-10-06		4749.63	4749.63	4749.63		4749.63		
		2211-789-10-06		827.49	827.49	827.49		827.49		
		2211-796-10-06		338.39	338.39	338.39		338.39		
3	Regional Family Welfare Training Centre	2211-003-10-04		530.81	530.81	530.81		530.81		
4	Training of Auxilliary Nurses Midwives, Dayas and Lady health visitors	2211-003-10-05		973.80	973.80	973.80		973.80		
5	A.N.M. Training Schools run by Local Bodies and Voluntary Organisations	2211-003-10-06		412.50	412.50	412.50		412.50		
6	Training and Employment of Multi purpose Workers(Male)	2211-003-10-07		491.60	491.60	491.60		491.60		
Rural Family Welfare Services										
7	Sub Centres			40560.89	40560.89	40560.89		40560.89		
		2211-101-10-09		34174.26	34174.26	34174.26		34174.26		
		2211-789-10-09		4501.41	4501.41	4501.41		4501.41		
		2211-796-10-09		1885.22	1885.22	1885.22		1885.22		
Urban Family Welfare Services										
8	Urban Family Welfare Clinics			2595.23	2595.23	2595.23		2595.23		
		2211-102-10-04		2134.67	2134.67	2134.67		2134.67		
		2211-789-10-15		327.31	327.31	327.31		327.31		
		2211-796-10-15		133.25	133.25	133.25		133.25		
9	Medical Termination of Pregnancy	2211-103-10-08		36.73	36.73	36.73		36.73		

Schemes included in the State Plan 2014-15

Rs. Lakhs

SI. No.	Head of Development Head of Department Name of the Scheme	Head of Account	Budget Estimates 2013-14			Revised Estimates 2013-14			Budget Estimates 2014-15
			Centre	State	Total	Centre	State	Total	
1	2	4	3	4	5	6	7	8	9
10	RCH Programme	2211-103-10-10	1000.00		1000.00	1000.00		1000.00	
11	Maintenance of Sterilisation Beds	2211-200-10-04	380.63		380.63	380.63		380.63	
12	National Rural Health Mission			35000.00	35000.00		35000.00	35000.00	
		2211-200-06-06		9346.65	9346.65		9346.65	9346.65	
		2211-789-06-06		21243.75	21243.75		21243.75	21243.75	
		2211-796-06-06		4409.60	4409.60		4409.60	4409.60	
	Sub-total (CSS)		53449.20	35000.00	88449.20	53449.20	35000.00	88449.20	
	13th Finance Commission Grants								
13	Grants for Reduction of Infant Mortality Rate(IMR)	2211-103-04-07							5670.00
	State Schemes								
14	State Population Policy	2211-001-11-04		200.00	200.00		200.00	200.00	41.30
15	Area Project/Indian Population Project-VI	2211-108-11-05		680.00	680.00		680.00	680.00	155.00
16	State Institute of Health & Family Welfare, Hyderabad under IPP-VI	2211-108-11-06		140.00	140.00		140.00	140.00	1.00
17	Sukhibava			1000.00	1000.00		1000.00	1000.00	881.00
		2211-101-11-14		772.00	772.00		772.00	772.00	386.00
		2211-789-11-14		162.00	162.00		162.00	162.00	390.00
		2211-796-11-14		66.00	66.00		66.00	66.00	105.00
18	Compensation/Ex-Gratia assistance			900.00	900.00		900.00	900.00	100.00
		2211-105-11-04		694.80	694.80		694.80	694.80	100.00
		2211-789-11-10		145.80	145.80		145.80	145.80	
		2211-796-11-10		59.40	59.40		59.40	59.40	
19	Construction of FW Buildings	4211-101-11-74		50.00	50.00		50.00	50.00	
20	AP Urban Slum Health Care Project- IPP VIII Extention	2211-108-11-10		25.14	25.14		25.14	25.14	

Schemes included in the State Plan 2014-15

									Rs. Lakhs
SI.	Head of Development	Head of Account	Budget Estimates 2013-14			Revised Estimates 2013-14			Budget Estimates 2014-15
No.	Head of Department Name of the Scheme		Centre	State	Total	Centre	State	Total	
1	2	4	3	4	5	6	7	8	9
21	Family Welfare Centres	2211-101-11-04		13801.61	13801.61		13801.61	13801.61	815.00
22	Post Partum Schemes (District Hospitals)	2211-200-11-05		681.84	681.84		681.84	681.84	158.00
23	Employment of ANMs	2211-101-11-06		2412.33	2412.33		2412.33	2412.33	576.10
24	Post Partum Schemes (Taluq Hospitals)	2211-200-11-07		1200.00	1200.00		1200.00	1200.00	328.00
25	Transport	2211-104-11-04		200.00	200.00		200.00	200.00	50.00
26	RCH Programme -II-Rural emergency health transport Scheme-108 Services			6000.00	6000.00		6000.00	6000.00	3806.98
		2211-103-11-11		3852.50	3852.50		3852.50	3852.50	3500.00
		2211-789-11-11		1372.00	1372.00		1372.00	1372.00	187.50
		2211-796-11-11		775.50	775.50		775.50	775.50	119.48
27	Health information Help Line			100.00	100.00		100.00	100.00	
		2211-103-11-12		77.20	77.20		77.20	77.20	
		2211-789-11-12		16.20	16.20		16.20	16.20	
		2211-796-11-12		6.60	6.60		6.60	6.60	
28	Operational Cost of Fixed day Health Services(FDHS)-104 Services			5000.00	5000.00		5000.00	5000.00	2717.65
		2211-103-11-13		2970.28	2970.28		2970.28	2970.28	2454.59
		2211-789-11-13		1077.74	1077.74		1077.74	1077.74	157.50
		2211-796-11-13		951.98	951.98		951.98	951.98	105.56
29	Reduction of Infant Mortality Rate	2211-796-11-17		230.92	230.92		230.92	230.92	
	Sub-total (SS)			32621.84	32621.84		32621.84	32621.84	9630.03
	Centrally Assisted State Plan Schemes								50882.40
30	National Health Mission	2211-200-12-05							42131.73
		2211-789-12-05							6415.00
		2211-796-12-05							2335.67
	Total (CFW)			53449.20	67621.84	121071.04	53449.20	67621.84	121071.04
	TOTAL-5(MEDICAL&PUBLIC HEALTH)			57950.92	200351.52	258302.44	57950.92	200351.52	258302.44

Schemes included in the State Plan 2014-15

									Rs. Lakhs
SI.	Head of Development	Head of Account	Budget Estimates 2013-14			Revised Estimates 2013-14			Budget Estimates 2014-15
No.	Head of Department Name of the Scheme		Centre	State	Total	Centre	State	Total	
1	2	4	3	4	5	6	7	8	9
6. WATER SUPPLY AND SANITATION									
a) CHIEF ENGINEER, PUBLIC HEALTH									
State Schemes									
1	Assistance to Municipality & Corporation(SCP)	2215-01-789-11-04		76.00	76.00		76.00	76.00	
2	Assistance to Municipalities & Corporations	2215-01-101-11-04		671.08	671.08		671.08	671.08	1007.46
3	Urban Water Supply Schemes			5778.00	5778.00		5778.00	5778.00	
		2215-01-101-11-10		5137.07	5137.07		5137.07	5137.07	
		2215-01-789-11-11		547.80	547.80		547.80	547.80	
		2215-01-796-11-11		93.13	93.13		93.13	93.13	
4	Assistance to Municipality & Corporation(TSP)	2215-01-796-11-04		12.92	12.92		12.92	12.92	
5	IT Sub-Plan for implementation of E-governance	2215-02-105-11-08		150.00	150.00		150.00	150.00	100.00
6	Assistance to Pulivendula Municipality for underground drainage and roads			300.00	300.00		300.00	300.00	10.00
		2217-80-191-11-75		264.90	264.90		264.90	264.90	10.00
		2217-80-789-11-75		30.00	30.00		30.00	30.00	
		2217-80-796-11-75		5.10	5.10		5.10	5.10	
7	Assistance to Poddatur Municipality towards Storm Water Drainage and creation of Infrastructure/Roads			500.00	500.00		500.00	500.00	10.00
		2217-80-191-11-79		441.50	441.50		441.50	441.50	10.00
		2217-80-789-11-79		50.00	50.00		50.00	50.00	
		2217-80-796-11-79		8.50	8.50		8.50	8.50	

Schemes included in the State Plan 2014-15

									Rs. Lakhs
Sl. No.	Head of Development Head of Department Name of the Scheme	Head of Account	Budget Estimates 2013-14			Revised Estimates 2013-14			Budget Estimates 2014-15
1	2	4	Centre	State	Total	Centre	State	Total	9
8	Assistance to Municipalities/ Corporation for completion of Water Supply Schemes			400.00	400.00		400.00	400.00	500.00
		2217-80-191-11-60		353.20	353.20		353.20	353.20	500.00
		2217-80-789-11-60		40.00	40.00		40.00	40.00	
		2217-80-796-11-60		6.80	6.80		6.80	6.80	
9	Assistance to Municipalities towards comprehensive storm water drainage system	2217-80-191-11-85							650.00
Total: (C E Public Health)				7888.00	7888.00		7888.00	7888.00	2277.46
b) HYDERABAD METROPOLITAN									
WATER SUPPLY & SEWERAGE BOARD									
State Schemes									
1	Water Supply and sewerage improvement to Slums	2215-01-789-11-06		250.00	250.00		250.00	250.00	
2	Remodelling of Existing Sewerage System and Sewerage Treatment Works			100.00	100.00		100.00	100.00	
		2215-02-107-11-05		93.00	93.00		93.00	93.00	
		2215-02-789-11-05		7.00	7.00		7.00	7.00	
3	Abettment of Pollution & Conservation of Musi River			398.00	398.00		398.00	398.00	
		2215-02-105-11-07		370.14	370.14		370.14	370.14	
		2215-02-789-11-08		27.86	27.86		27.86	27.86	
4	Loans to HMWS & SB for Krishna Water Supply Project			3000.00	3000.00		3000.00	3000.00	
		6215-01-190-11-09		2790.00	2790.00		2790.00	2790.00	
		6215-01-789-11-09		210.00	210.00		210.00	210.00	

Schemes included in the State Plan 2014-15

Rs. Lakhs

SI. No.	Head of Development Head of Department Name of the Scheme	Head of Account	Budget Estimates 2013-14			Revised Estimates 2013-14			Budget Estimates 2014-15
			Centre	State	Total	Centre	State	Total	
1	2	4	3	4	5	6	7	8	9
5	Extention and improvements of water supply and sewerage works			460.00	460.00		460.00	460.00	
		2215-01-190-11-06		455.00	455.00		455.00	455.00	
		2215-01-796-11-06		5.00	5.00		5.00	5.00	
6	Assistance to HMWS & SB for strengthening water supply network in Greater Hyderabad Muncipal Corporation area			5000.00	5000.00		5000.00	5000.00	
		2215-01-190-11-07		4650.00	4650.00		4650.00	4650.00	
		2215-01-789-11-07		350.00	350.00		350.00	350.00	
7	Assistance to HMWS & SB for implementation of Sewerage master plan			5000.00	5000.00		5000.00	5000.00	
		6215-02-190-11-08		4650.00	4650.00		4650.00	4650.00	
		6215-02-789-11-08		350.00	350.00		350.00	350.00	
8	Assistance to HMWSSB, Godavari Water Supply			40000.00	40000.00		40000.00	40000.00	
		6215-01-190-11-08		37200.00	37200.00		37200.00	37200.00	
		6215-01-789-11-08		2800.00	2800.00		2800.00	2800.00	
9	Assistance to HMWSSB , Improvement of water supply in slum areas			3740.00	3740.00		3740.00	3740.00	
		2215-01-190-11-09		3367.00	3367.00		3367.00	3367.00	
		2215-01-789-11-09		336.00	336.00		336.00	336.00	
		2215-01-796-11-10		37.00	37.00		37.00	37.00	
Total: CE H.M.W.S. & SB				57948.00	57948.00		57948.00	57948.00	

Schemes included in the State Plan 2014-15

Rs. Lakhs

SI.	Head of Development	Head of Account	Budget Estimates 2013-14			Revised Estimates 2013-14			Budget Estimates 2014-15	
No.	Head of Department Name of the Scheme		Centre	State	Total	Centre	State	Total		
1	2	4	3	4	5	6	7	8	9	
c)ENGINEER IN CHIEF, RURAL WATER SUPPLY										
Externally Aided Projects					31000.00	31000.00		31000.00	31000.00	21900.00
1	Rural Water Supply Schemes			1000.00	1000.00		1000.00	1000.00	1516.43	
2	Project Implementation	4215-01-102-03-06								
		2215-01-102-03-06		1000.00	1000.00		1000.00	1000.00	1516.43	
3	Infrastructure Development			29775.00	29775.00		29775.00	29775.00	19728.60	
		4215-01-102-03-07		17580.00	17580.00		17580.00	17580.00	17546.87	
		4215-01-789-03-07		8020.00	8020.00		8020.00	8020.00	616.00	
		4215-01-796-03-07		2875.00	2875.00		2875.00	2875.00	949.85	
		2215-01-102-03-07		1300.00	1300.00		1300.00	1300.00	615.88	
4	Capacity and Sector Development			225.00	225.00		225.00	225.00	654.97	
		4215-01-102-03-08								
		2215-01-102-03-08		225.00	225.00		225.00	225.00	654.97	
Central Sector Schemes										
5	Rural Water Supply Programmes Hqrs.office	2215-01-102-10-01	216.76		216.76	216.76		216.76		
6	District Offices	2215-01-102-10-03	1099.74		1099.74	1099.74		1099.74		
7	Monitoring Cell for Water Supply Schemes	2215-01-102-10-11	28.32		28.32	28.32		28.32		
8	Investigation unit for Accelerated Rural Water Supply Schemes	2215-01-102-10-12	81.76		81.76	81.76		81.76		
Sub Total			1426.58		1426.58	1426.58		1426.58		
Centrally Sponsored Schemes										
9	National Rural Drinking Water Programme(NRDWP)			10000.00	10000.00		10000.00	10000.00		
		2215-01-789-12-05		10000.00	10000.00		10000.00	10000.00		
Sub Total				10000.00	10000.00		10000.00	10000.00		
Sub-total (CSS)			1426.58	10000.00	11426.58	1426.58	10000.00	11426.58		

Schemes included in the State Plan 2014-15

									Rs. Lakhs
SI.	Head of Development	Head of Account	Budget Estimates 2013-14			Revised Estimates 2013-14			Budget Estimates 2014-15
No.	Head of Department Name of the Scheme		Centre	State	Total	Centre	State	Total	
1	2	4	3	4	5	6	7	8	9
	13th Finance Commission Grants			8750.00	8750.00		8750.00	8750.00	32369.00
10	Assistance to PR Bodies for PWS			8750.00	8750.00		8750.00	8750.00	28774.00
		2215-01-196-04-09		7860.00	7860.00		7860.00	7860.00	25291.13
		2215-01-789-04-09		630.00	630.00		630.00	630.00	3432.87
		2215-01-796-04-09		260.00	260.00		260.00	260.00	50.00
11	RWS Scheme under UIDAI Project	4215-01-102-04-30							3595.00
	RIDF			5000.00	5000.00		5000.00	5000.00	
12	Assistance to PR Bodies for PWS			5000.00	5000.00		5000.00	5000.00	
		2215-01-196-07-07		4500.00	4500.00		4500.00	4500.00	
		2215-01-789-07-07		350.00	350.00		350.00	350.00	
		2215-01-796-07-07		150.00	150.00		150.00	150.00	
	State Schemes								
13	Departmental Buildings	4215-01-800-11-74		28.00	28.00		28.00	28.00	
14	Rural Water Supply Schemes under SWSM	4215-01-102-11-29		50.00	50.00		50.00	50.00	20.87
		4215-01-789-11-29							0.15
		4215-01-796-11-29							0.15
15	Assistance to PR bodies for Rural sanitation			4922.00	4922.00		4922.00	4922.00	
		2215-02-191-11-05		3622.00	3622.00		3622.00	3622.00	
		2215-02-789-11-05		1000.00	1000.00		1000.00	1000.00	
		2215-02-796-11-05		300.00	300.00		300.00	300.00	
16	NTR Sujala Pathakam	4215-01-102-11-31							540.00
	Sub-total (SS)			5000.00	5000.00		5000.00	5000.00	561.17

Schemes included in the State Plan 2014-15

									Rs. Lakhs
SI.	Head of Development	Head of Account	Budget Estimates 2013-14			Revised Estimates 2013-14			Budget Estimates 2014-15
No.	Head of Department Name of the Scheme		Centre	State	Total	Centre	State	Total	
1	2	4	3	4	5	6	7	8	9
Centrally Assisted State Plan Schemes									44553.29
17	National Rural Drinking Water Programme (NRDWP)	2215-01-102-12-05							37602.31
18	Assistance to Panchayat Raj Bodies for Rural Sanitation	2215-01-789-12-05							5950.98
19	Assistance to Panchayat Raj Bodies for Rural Sanitation	2215-01-796-12-05							1000.00
Total:CE.RWS			1426.58	59750.00	61176.58	1426.58	59750.00	61176.58	99383.46
TOTAL-6 (Water Supply & Sanitation)			1426.58	125586.00	127012.58	1426.58	125586.00	127012.58	101660.92
7. HOUSING									
a) Chief Engineer (Buildings)									
State Schemes									
1	Residential Accommodation	4216-01-106-11-04		150.00	150.00		150.00	150.00	98.00
2	Rental Housing Scheme Including Ministers Quarters	4216-01-106-11-05		150.00	150.00		150.00	150.00	350.00
3	Construction of Residential Flats for Govt. Officers	4216-01-106-11-07		1000.00	1000.00		1000.00	1000.00	
4	Construction of Buildings for Raj Bhavan	4216-01-106-11-08		300.00	300.00		300.00	300.00	
5	Construction of Multi storied Buildings at Old and New MLA quarters	4216-01-106-11-09		100.00	100.00		100.00	100.00	
6	Rental housing scheme (ENC, Electrical)	4216-01-106-11-13							50.00
Total: (CE Bldgs.)				1700.00	1700.00		1700.00	1700.00	498.00
b) Weaker Section Housing Programme									
Centrally Sponsored Schemes									
1	INDIRA AWAS YOJANA(IAY)			56250.00	56250.00		56250.00	56250.00	
		2216-03-800-06-06		21883.50	21883.50		21883.50	21883.50	
		2216-03-789-06-06		21782.25	21782.25		21782.25	21782.25	
		2216-03-796-06-06		12584.25	12584.25		12584.25	12584.25	
Sub-total (CSS)				56250.00	56250.00		56250.00	56250.00	

Schemes included in the State Plan 2014-15

									Rs. Lakhs
SI.	Head of Development	Head of Account	Budget Estimates 2013-14			Revised Estimates 2013-14			Budget Estimates 2014-15
No.	Head of Department Name of the Scheme		Centre	State	Total	Centre	State	Total	
1	2	4	3	4	5	6	7	8	9
State Schemes									
2	Managerial Subsidy	2216-03-101-11-04		14970.00	14970.00		14970.00	14970.00	
3	Cost of Directorate	2216-03-101-11-04		30.00	30.00		30.00	30.00	
4	NTR Housing programme-Urban			3588.00	3588.00		3588.00	3588.00	
		2216-02-190-11-05		2770.00	2770.00		2770.00	2770.00	
		2216-02-789-11-05		581.00	581.00		581.00	581.00	
		2216-02-796-11-05		237.00	237.00		237.00	237.00	
5	NTR Housing programme-Rural			17450.00	17450.00		17450.00	17450.00	
		2216-03-101-11-05		12617.00	12617.00		12617.00	12617.00	
		2216-03-789-11-05		3434.00	3434.00		3434.00	3434.00	
		2216-03-796-11-05		1399.00	1399.00		1399.00	1399.00	
6	NTR Housing programme			100050.00	100050.00		100050.00	100050.00	31916.99
		6216-03-190-11-06		61067.50	61067.50		61067.50	61067.50	
		6216-03-789-11-06		34202.75	34202.75		34202.75	34202.75	25000.00
		6216-03-796-11-06		4779.75	4779.75		4779.75	4779.75	6916.99
Centrally Assisted State Plan Schemes									20000.00
7	Indira Awas Yojana (IAY)	2216-03-800-12-05							20000.00
	Sub-total (SS)			136088.00	136088.00		136088.00	136088.00	51916.99
	Total (WSHP)			192338.00	192338.00		192338.00	192338.00	51916.99
	TOTAL- (Housing)			194038.00	194038.00		194038.00	194038.00	52414.99
8	URBAN DEVELOPMENT								
	a) Director of Town & Country Planning								
	State Schemes								
	Regional Planning for fast developing Urban Complexes (Urban Information Cell)	2217-05-001-11-05		13.00	13.00		13.00	13.00	
	Total (DT&CP)			13.00	13.00		13.00	13.00	

Schemes included in the State Plan 2014-15

Rs. Lakhs									
Sl. No.	Head of Development Head of Department Name of the Scheme	Head of Account	Budget Estimates 2013-14			Revised Estimates 2013-14			Budget Estimates 2014-15
1	2	4	Centre	State	Total	Centre	State	Total	9
b) Commissioner & Director of Municipal Administration									
Externally Aided Project									
1	AP Urban Reforms & Municipal Services			20000.00	20000.00		20000.00	20000.00	34800.00
		2217-80-191-03-22		16138.00	16138.00		16138.00	16138.00	26994.36
		2217-80-789-03-22		2612.00	2612.00		2612.00	2612.00	7805.64
		2217-80-796-03-22		1250.00	1250.00		1250.00	1250.00	
	Sub-total			20000.00	20000.00		20000.00	20000.00	34800.00
Centrally Sponsored Schemes									
2	Rajiv Awas Yojana (RAY)			5000.00	5000.00		5000.00	5000.00	
		2217-80-191-06-37		4410.00	4410.00		4410.00	4410.00	
		2217-80-789-06-37		504.50	504.50		504.50	504.50	
		2217-80-796-06-37		85.50	85.50		85.50	85.50	
3	Swarna Jayanthi Shahari Rojgar Yojana			1826.00	1826.00		1826.00	1826.00	
		2230-02-191-06-05		1610.53	1610.53		1610.53	1610.53	
		2230-02-789-06-05		184.24	184.24		184.24	184.24	
		2230-02-796-06-05		31.23	31.23		31.23	31.23	
	Sub-total (CSS)			6826.00	6826.00		6826.00	6826.00	
State Schemes									
4	Environmental improvement in slum areas of municipalities (EI of Urban Slums)	2217-80-191-11-08		123.00	123.00		123.00	123.00	123.38
5	Regional/District Offices	2217-80-001-11-03		265.00	265.00		265.00	265.00	343.29
6	Assistance to Regional Centres for Trainings & Research in Municipal Administration	2217-80-003-11-04		3.50	3.50		3.50	3.50	5.00
7	Environmental improvement in Urban slum-Tribal Sub-Plan	2217-80-796-11-08		24.00	24.00		24.00	24.00	

Schemes included in the State Plan 2014-15

									Rs. Lakhs
SI.	Head of Development	Head of Account	Budget Estimates 2013-14			Revised Estimates 2013-14			Budget Estimates 2014-15
No.	Head of Department Name of the Scheme		Centre	State	Total	Centre	State	Total	
1	2	4	3	4	5	6	7	8	9
8	E-Seva Centres - Compensation	2217-80-191-11-56		250.00	250.00		250.00	250.00	100.00
9	Assistance to Municipalities / Corporations for Interest free loans(Vaddileni Runalu)			15000.00	15000.00		15000.00	15000.00	3434.90
		2217-80-191-11-82		13230.00	13230.00		13230.00	13230.00	3050.25
		2217-80-789-11-82		1513.50	1513.50		1513.50	1513.50	384.65
		2217-80-796-11-82		256.50	256.50		256.50	256.50	
10	Jawahar Lal Nehru National Urban Renewal Mission (JNNURM)			185500.00	185500.00		185500.00	185500.00	
i	Urban Infrastructure & Governance			83386.97	83386.97		83386.97	83386.97	
		2217-80-191-11-71		73630.69	73630.69		73630.69	73630.69	
		2217-80-789-11-71		8338.70	8338.70		8338.70	8338.70	
		2217-80-796-11-71		1417.58	1417.58		1417.58	1417.58	
ii	Basic Services for Urban Poor			57245.58	57245.58		57245.58	57245.58	
		2217-80-191-11-72		50547.85	50547.85		50547.85	50547.85	
		2217-80-789-11-72		5724.56	5724.56		5724.56	5724.56	
		2217-80-796-11-72		973.17	973.17		973.17	973.17	
iii	Urban Infrastructure Development for Small & Medium Towns			36136.37	36136.37		36136.37	36136.37	
		2217-80-191-11-73		31908.41	31908.41		31908.41	31908.41	
		2217-80-789-11-73		3613.64	3613.64		3613.64	3613.64	
		2217-80-796-11-73		614.32	614.32		614.32	614.32	
iv	Integrated Housing & Slum Development Programme			8731.08	8731.08		8731.08	8731.08	
		2217-80-191-11-74		7709.55	7709.55		7709.55	7709.55	
		2217-80-789-11-74		873.10	873.10		873.10	873.10	
		2217-80-796-11-74		148.43	148.43		148.43	148.43	

Schemes included in the State Plan 2014-15

									Rs. Lakhs
Sl. No.	Head of Development Head of Department Name of the Scheme	Head of Account	Budget Estimates 2013-14			Revised Estimates 2013-14			Budget Estimates 2014-15
1	2	4	Centre	State	Total	Centre	State	Total	9
11	Assistance to New Municipalities/ Corporations for Development works			1000.00	1000.00		1000.00	1000.00	2474.34
		2217-80-191-11-68		882.00	882.00		882.00	882.00	2220.34
		2217-80-789-11-68		100.90	100.90		100.90	100.90	254.00
		2217-80-796-11-68		17.10	17.10		17.10	17.10	
12	Assistance to Municipalities / Corporations under water supply, Tap connections, drains, desilination including integrated low cost sanitation			570.00	570.00		570.00	570.00	2136.99
		2217-80-191-11-69		502.75	502.75		502.75	502.75	1764.00
		2217-80-789-11-69		57.51	57.51		57.51	57.51	372.99
		2217-80-796-11-69		9.74	9.74		9.74	9.74	
13	Assistance to Municipalities/ Corporations for infrastructure including Development works			125.00	125.00		125.00	125.00	2897.99
		2217-80-191-11-70		110.25	110.25		110.25	110.25	2600.49
		2217-80-789-11-70		12.61	12.61		12.61	12.61	297.50
		2217-80-796-11-70		2.14	2.14		2.14	2.14	
14	Mission for Elimination of Poverty in Municipal Areas - MEPMA			1200.00	1200.00		1200.00	1200.00	286.45
15	Assistance to Municipalities for providing Basic amenities in Municipal Schools			250.00	250.00		250.00	250.00	49.14
		2217-80-191-11-77		220.50	220.50		220.50	220.50	44.09
		2217-80-789-11-77		25.22	25.22		25.22	25.22	5.05
		2217-80-796-11-77		4.28	4.28		4.28	4.28	
16	Assistance to Municipalities for Fencing of Parks and Play grounds			50.00	50.00		50.00	50.00	49.14
		2217-80-191-11-78		44.10	44.10		44.10	44.10	44.09
		2217-80-789-11-78		5.04	5.04		5.04	5.04	5.05
		2217-80-796-11-78		0.86	0.86		0.86	0.86	

Schemes included in the State Plan 2014-15

									Rs. Lakhs
SI.	Head of Development	Head of Account	Budget Estimates 2013-14			Revised Estimates 2013-14			Budget Estimates 2014-15
No.	Head of Department Name of the Scheme		Centre	State	Total	Centre	State	Total	
1	2	4	3	4	5	6	7	8	9
17	Maintainence of Municipal Internal roads			15500.00	15500.00		15500.00	15500.00	
		2217-80-191-11-80		6175.62	6175.62		6175.62	6175.62	
		2217-80-789-11-80		9059.33	9059.33		9059.33	9059.33	
		2217-80-796-11-80		265.05	265.05		265.05	265.05	
18	Assistance to Municipalities under State Finance Commission			20000.00	20000.00		20000.00	20000.00	
		2217-80-191-11-48		10000.00	10000.00		10000.00	10000.00	
		2217-80-789-11-48		9658.00	9658.00		9658.00	9658.00	
		2217-80-796-11-48		342.00	342.00		342.00	342.00	
19	Urban Development Assistance to Vizag and Vijayawada Metro Project	4217-60-191-11-05							2000.00
	Sub Total (SS)			239860.50	239860.50		239860.50	239860.50	13900.62
	Centrally Assisted State Plan Schemes								69000.00
21	Jawahar Lal Nehru National Urban Renewal Mission (JNNURM)								62189.70
i	Urban Infrastructure & Governance	2217-80-191-12-05							29447.21
ii	Basic Services for Urban Poor	2217-80-191-12-06							13352.68
iii	Urban Infrastructure Development for Small & Medium Towns	2217-80-191-12-07							14465.40
iv	Integrated Housing & Slum Development Programme	2217-80-191-12-08							4924.41
22	National Urban Livelihood Mission								5338.20
		2230-02-191-12-05							4627.93
		2230-02-789-12-05							710.27
23	Rajiv Awash Yojana (MOHPUA)								1472.10
		2217-80-191-12-09							1307.25
		2217-80-789-12-09							164.85
	Total: (C & D.M.A.)			266686.50	266686.50		266686.50	266686.50	117700.62

Schemes included in the State Plan 2014-15

Rs. Lakhs

SI. No.	Head of Development Head of Department Name of the Scheme	Head of Account	Budget Estimates 2013-14			Revised Estimates 2013-14			Budget Estimates 2014-15
			Centre	State	Total	Centre	State	Total	
1	2	4	3	4	5	6	7	8	9
c. GHMC/ Municipal Corporation of Hyderabad									
1	Assistance to GHMC towards Pedastration Project			100.00	100.00		100.00	100.00	
		2217-80-800-11-14		93.00	93.00		93.00	93.00	
		2217-80-789-11-14		7.00	7.00		7.00	7.00	
2	Urban Community Development	2217-80-800-11-04		100.00	100.00		100.00	100.00	
	Total: (MCH)			200.00	200.00		200.00	200.00	
d) Hyderabad Metro Development Authority (HMDA)									
Externally Aided Project									
1	Loans to HMDA for Outer Ring Road Project			76288.00	76288.00		76288.00	76288.00	
		6217-01-800-03-05		70947.84	70947.84		70947.84	70947.84	
		6217-01-789-03-05		5340.16	5340.16		5340.16	5340.16	
		6217-01-796-03-05							
2	Hussain Sagar Lake & Catchment Area Improvement Project			10269.00	10269.00		10269.00	10269.00	
		2217-80-191-03-57		9557.17	9557.17		9557.17	9557.17	
		2217-80-789-03-57		711.83	711.83		711.83	711.83	
		2217-80-796-03-57							
	Sub-total(EAP)			86557.00	86557.00		86557.00	86557.00	
State Schemes									
3	Construction of Bridge at Babu Ghat on Musi River			50.00	50.00		50.00	50.00	
		2217-80-191-11-76		46.50	46.50		46.50	46.50	
		2217-80-789-11-76		3.50	3.50		3.50	3.50	

Schemes included in the State Plan 2014-15

									Rs. Lakhs
SI.	Head of Development	Head of Account	Budget Estimates 2013-14			Revised Estimates 2013-14			Budget Estimates 2014-15
No.	Head of Department Name of the Scheme		Centre	State	Total	Centre	State	Total	
1	2	4	3	4	5	6	7	8	9
4	Loans to HMDA for Outer Ring Road Project for payment of Annuity Works			41500.00	41500.00		41500.00	41500.00	
		6217-01-789-11-06		2905.00	2905.00		2905.00	2905.00	
		6217-01-800-11-06		38595.00	38595.00		38595.00	38595.00	
	Sub Total(SS)			41550.00	41550.00		41550.00	41550.00	
	Total-HUDA			128107.00	128107.00		128107.00	128107.00	
	e) Quli Qutub Shah U.D.A.	2217-80-191-11-13		400.00	400.00		400.00	400.00	
	f) MA&UD (Secretariat)								
1	Multi model Sub-Urban Rail Transport System			2500.00	2500.00		2500.00	2500.00	
		2217-80-191-11-53		2325.00	2325.00		2325.00	2325.00	
		2217-80-789-11-53		175.00	175.00		175.00	175.00	
		2217-80-796-11-53							
2	Loans to Hyderabad Metro Rail Project			50000.00	50000.00		50000.00	50000.00	
		6217-01-800-11-04		46500.00	46500.00		46500.00	46500.00	
		6217-01-789-11-04		3500.00	3500.00		3500.00	3500.00	
	Total -MA&UD			52500.00	52500.00		52500.00	52500.00	
	TOTAL-8 (URBAN DEVELOPMENT)			447906.50	447906.50		447906.50	447906.50	117700.62
9.	INFORMATION & PUBLICITY								
	COMMR. INFORMATION & PUBLIC RELATIONS								
	State Schemes								
1	Special Component Plan	2220-60-789-11-01		600.00	600.00		600.00	600.00	
2	Purchase of Books	2220-60-003-11-05		605.00	605.00		605.00	605.00	425.89

Schemes included in the State Plan 2014-15

									Rs. Lakhs
SI.	Head of Development	Head of Account	Budget Estimates 2013-14			Revised Estimates 2013-14			Budget Estimates 2014-15
No.	Head of Department Name of the Scheme		Centre	State	Total	Centre	State	Total	
1	2	4	3	4	5	6	7	8	9
3	Purchase of equipment	2220-60-003-11-06		150.00	150.00		150.00	150.00	87.48
4	Advertisement of Govt.Depts in Print Media			7800.00	7800.00		7800.00	7800.00	3626.72
		2220-60-101-11-13		7500.00	7500.00		7500.00	7500.00	3626.72
		2220-60-789-11-13		300.00	300.00		300.00	300.00	
5	Advertisement of Govt.Depts in Electronic Media			2300.00	2300.00		2300.00	2300.00	2800.00
		2220-60-101-11-14		2200.00	2200.00		2200.00	2200.00	2800.00
		2220-60-789-11-14		100.00	100.00		100.00	100.00	
6	Advertisements, Sales and Publicity expenses	2220-60-101-11-09		1300.00	1300.00		1300.00	1300.00	758.16
	TOTAL-9 (I & PR)			12755.00	12755.00		12755.00	12755.00	7698.25
10. Welfare of SCs,STs, BCs & Minorities									
a. Commr Social Welfare									
Central Sector Schemes									
1	Merit Upgradation awards to SC Students	2225-01-277-10-72	1021.52		1021.52	1021.52		1021.52	
APSCCFC Limited									
2	Special Central Assistance for Special Component Plan for Scheduled Castes	2225-01-102-10-15	11000.00		11000.00	11000.00		11000.00	
	Sub Total		12021.52		12021.52	12021.52		12021.52	
Centrally Sponsored Schemes									
3	Book Banks to Medical Engineering, Veterinary, Agriculture, Polytechnic Students		100.00	1.00	101.00	100.00	1.00	101.00	
		2225-01-277-06-08		1.00	1.00		1.00	1.00	
		2225-01-277-10-08	100.00		100.00	100.00		100.00	

Schemes included in the State Plan 2014-15

Rs. Lakhs

SI. No.	Head of Development Head of Department Name of the Scheme	Head of Account	Budget Estimates 2013-14			Revised Estimates 2013-14			Budget Estimates 2014-15
			Centre	State	Total	Centre	State	Total	
1	2	4	3	4	5	6	7	8	9
4	Scholarships and Other Educational facilities to the Children of those engaged in Unclean Occupations		350.00	1.00	351.00	350.00	1.00	351.00	
		2225-01-277-06-34		1.00	1.00		1.00	1.00	
		2225-01-277-10-34	350.00		350.00	350.00		350.00	
5	Pre-Examination Training		320.00	1.00	321.00	320.00	1.00	321.00	
		2225-01-277-06-09		1.00	1.00		1.00	1.00	
		2225-01-277-10-09	320.00		320.00	320.00		320.00	
6	Pre-Matric Scholarships	2225-01-277-10-10	11500.00		11500.00	11500.00		11500.00	
7	Construction of Ashram School Buildings	4225-01-277-10-74	1600.00		1600.00	1600.00		1600.00	
8	Post Matric Schloarships		20000.00	2000.00	22000.00	20000.00	2000.00	22000.00	
		2225-01-277-10-06	20000.00		20000.00	20000.00		20000.00	
		2225-01-277-06-06		2000.00	2000.00		2000.00	2000.00	
9	Special Criminal Courts dealings with offences under IPC, protection of civil rights Act 1955 against SCs and STs		1092.10	300.00	1392.10	1092.10	300.00	1392.10	
		2225-01-800-06-05		300.00	300.00		300.00	300.00	
		2225-01-800-10-05	1092.10		1092.10	1092.10		1092.10	
10	Monetary Releif and Legal Aid to the Victims of the SC Atrocities		175.00	25.00	200.00	175.00	25.00	200.00	
		2225-01-800-06-04		25.00	25.00		25.00	25.00	
		2225-01-800-10-04	175.00		175.00	175.00		175.00	
11	Promotion of Intercaste Marriages	2235-60-200-10-05	200.00		200.00	200.00		200.00	
12	Reimbursement of Tution fees		40000.00	1800.00	41800.00	40000.00	1800.00	41800.00	
		2225-01-277-06-07		1800.00	1800.00		1800.00	1800.00	
		2225-01-277-10-07	40000.00		40000.00	40000.00		40000.00	

Schemes included in the State Plan 2014-15

									Rs. Lakhs
SI.	Head of Development	Head of Account	Budget Estimates 2013-14			Revised Estimates 2013-14			Budget Estimates 2014-15
No.	Head of Department Name of the Scheme		Centre	State	Total	Centre	State	Total	
1	2	4	3	4	5	6	7	8	9
APSWREIS									
13	Government Residential Centralised Schools(APSWREI)		1000.00	100.00	1100.00	1000.00	100.00	1100.00	
		2225-01-277-06-30		100.00	100.00		100.00	100.00	
		2225-01-277-10-30	1000.00		1000.00	1000.00		1000.00	
APSCCFC Limited									
14	Investment in APSCCFC Limited		1499.05	1000.00	2499.05	1499.05	1000.00	2499.05	
		4225-01-190-06-04		1000.00	1000.00		1000.00	1000.00	
		4225-01-190-10-04	1499.05		1499.05	1499.05		1499.05	
	Sub-total		77836.15	5228.00	83064.15	77836.15	5228.00	83064.15	
	Sub-total (CSS)		89857.67	5228.00	95085.67	89857.67	5228.00	95085.67	
RIDF - APSWREIS				20000.00	20000.00		20000.00	20000.00	
15	Integrated Residential Schools	4225-01-277-07-32		20000.00	20000.00		20000.00	20000.00	
State Schemes									
16	Maintenance of Head Quarter's Office	2225-01-001-11-01		2400.00	2400.00		2400.00	2400.00	1392.00
17	Government Hostels	2225-01-277-11-07		20000.00	20000.00		20000.00	20000.00	
18	Post-Matric Scholarships	2225-01-277-11-06		23000.00	23000.00		23000.00	23000.00	
19	Economic Support	2225-01-102-11-04		18674.32	18674.32		18674.32	18674.32	41889.00
20	Promotion of Intercaste Marriages	2235-60-200-11-05		500.00	500.00		500.00	500.00	500.00
21	Acquisition of House Sites to weaker sections under NTR Patta programme	2225-01-283-11-08		10000.00	10000.00		10000.00	10000.00	5800.00
22	Errection of Dr.B.R.Ambedkar Statues	4225-01-800-11-06		120.00	120.00		120.00	120.00	
23	Construction of Community Halls	4225-01-800-11-06		1120.00	1120.00		1120.00	1120.00	2500.00
24	Ambedkar Bhavans in Districts and Divisional Hqrs	4225-01-800-11-07		1000.00	1000.00		1000.00	1000.00	580.00
25	Construction of AP Study Circle Buildings	4225-01-800-11-08		1200.00	1200.00		1200.00	1200.00	696.00

Schemes included in the State Plan 2014-15

									Rs. Lakhs
SI.	Head of Development	Head of Account	Budget Estimates 2013-14			Revised Estimates 2013-14			Budget Estimates 2014-15
No.	Head of Department Name of the Scheme		Centre	State	Total	Centre	State	Total	
1	2	4	3	4	5	6	7	8	9
26	AP SC, ST Commission	2225-01-800-11-07		215.00	215.00		215.00	215.00	124.00
27	Special Criminal Courts dealings with offences under IPC and protection of civil rights Act 1955 against SCs and STs	2225-01-800-11-05		820.50	820.50		820.50	820.50	496.00
28	Book Banks	2225-01-277-11-08		1562.10	1562.10		1562.10	1562.10	700.00
29	Construction of Residential School Complexes	4225-01-277-11-34		22007.12	22007.12		22007.12	22007.12	20000.00
30	Construction of buildings for Hostels & colleges in RIAD areas	4225-01-277-11-31		250.00	250.00		250.00	250.00	55.00
31	Tution fees	2225-01-277-11-05		38000.00	38000.00		38000.00	38000.00	
32	Buildings	4225-01-277-11-74		19303.00	19303.00		19303.00	19303.00	9872.00
33	Construction of Buildings for Victoria Memorial Home Residential School, Saroornagar, Hyderabad	4225-01-277-11-75		1000.00	1000.00		1000.00	1000.00	
34	State Scholarships & Stipends	2225-01-277-11-04		3045.00	3045.00		3045.00	3045.00	
35	AP Study Circle	2225-80-800-11-27		800.00	800.00		800.00	800.00	464.00
36	Assistance to Nodal Agency for Implementing Scheduled Caste Sub Plan	2225-01-001-11-04		100.00	100.00		100.00	100.00	1400.00
37	Hyderabad Public School	2225-01-277-11-32		2300.00	2300.00		2300.00	2300.00	450.00
38	Pre-Matric Scholarships for students belonging to SC studying in class I-VII	2225-01-277-11-33		5000.00	5000.00		5000.00	5000.00	
39	Financial Assistance for stydies abroad	2225-01-277-11-34		5000.00	5000.00		5000.00	5000.00	3000.00
40	Skill Upgradation for Professional Graduate	2225-80-800-11-28		500.00	500.00		500.00	500.00	
41	Construction of buildings for Integrated Hostels	4225-01-277-11-35		5592.37	5592.37		5592.37	5592.37	3000.00
42	Skill Upgradation for Professional Graduates	2225-01-277-11-36							150.00
43	Providing free power to SC House holds.	2225-01-800-11-08							10000.00
44	Government Residential Centralised Schools	2225-01-277-11-30							600.00
APSCCFC Limited									
45	Loans to APSCCFC	6225-01-190-11-04		2500.00	2500.00		2500.00	2500.00	

Schemes included in the State Plan 2014-15

Rs. Lakhs

SI. No.	Head of Development Head of Department Name of the Scheme	Head of Account	Budget Estimates 2013-14			Revised Estimates 2013-14			Budget Estimates 2014-15
			Centre	State	Total	Centre	State	Total	
1	2	4	3	4	5	6	7	8	9
46	Managerial Subsidy to APSCCFC	2225-01-190-11-08		3420.44	3420.44		3420.44	3420.44	2950.00
	APSWREIS								
47	Repairs and maintenance of Residential School Buildings	2225-01-277-11-31		2000.00	2000.00		2000.00	2000.00	3800.00
	Sub-total(SS)			191429.85	191429.85		191429.85	191429.85	110418.00
	Centrally Assisted State Plan Schemes								35000.00
48	Schemes for Development of Scheduled Castes	2225-01-277-12-05							35000.00
	Total (Welfare of S.Cs.)		89857.67	216657.85	306515.52	89857.67	216657.85	306515.52	145418.00
b.	WELFARE OF SCHEDULED TRIBES								
	Commr. Tribal Welfare								
	Central Sector Schemes								
1	Research Fellow Scholarships	2225-02-277-10-15	1.10		1.10	1.10		1.10	
2	Financial Assistance to GCC	2225-02-190-10-04	1000.00		1000.00	1000.00		1000.00	
3	Post Matric Scholarships	2225-02-277-10-08	11620.81		11620.81	11620.81		11620.81	
4	Pre-examination Training	2225-02-277-10-05	270.00		270.00	270.00		270.00	
5	Special compact Area Programme under Article 275(I)	2225-02-102-10-04	2500.00		2500.00	2500.00		2500.00	
6	T.C.R. & T.I. (Head quarters)	2225-02-003-10-07	140.02		140.02	140.02		140.02	
7	Tuition fees	2225-02-277-10-07	17431.22		17431.22	17431.22		17431.22	
	Sub-total		32963.15		32963.15	32963.15		32963.15	
	Centrally Sponsored Schemes								
8	Construction of Buildings for Ashram Schools,Boys Hostels & Girls Hostels	4225-02-277-06-74	500.00	50.00	550.00	500.00	50.00	550.00	
		4225-02-277-10-74		50.00	50.00		50.00	50.00	
			500.00		500.00	500.00		500.00	
	Sub-total		500.00	50.00	550.00	500.00	50.00	550.00	
	Total (CSS)		33463.15	50.00	33513.15	33463.15	50.00	33513.15	

Schemes included in the State Plan 2014-15

Rs. Lakhs

SI. No.	Head of Development Head of Department Name of the Scheme	Head of Account	Budget Estimates 2013-14			Revised Estimates 2013-14			Budget Estimates 2014-15
			Centre	State	Total	Centre	State	Total	
1	2	4	3	4	5	6	7	8	9
	13th Finance Commission Grants			5000.00	5000.00		5000.00	5000.00	6911.00
9	Drinking water in inaccessible tribal areas	4225-02-800-04-04		5000.00	5000.00		5000.00	5000.00	6911.00
	RIDF			6650.00	6650.00		6650.00	6650.00	
10	Construction of roads in Tribal areas under NABARD programmes	4225-02-800-07-76		4000.00	4000.00		4000.00	4000.00	
11	Construction of building for integrated Residential schools for S.Ts	4225-02-800-07-77		2050.00	2050.00		2050.00	2050.00	
12	Construction of Mini Hydel Power Project under RIDF	4225-02-800-07-78		50.00	50.00		50.00	50.00	
13	Construction of High Schools in RIAD areas	4225-02-277-07-73		200.00	200.00		200.00	200.00	
14	Construction Godowns/Storage Points	4225-02-800-07-80		350.00	350.00		350.00	350.00	
	State Schemes								
15	Economic Support	2225-02-102-11-04		7945.00	7945.00		7945.00	7945.00	5078.73
16	Post Matric Scholarships.	2225-02-277-11-08		16400.00	16400.00		16400.00	16400.00	
17	Educational Institutions	2225-02-277-11-05		21948.00	21948.00		21948.00	21948.00	11473.34
18	Repayment of NSTFDC Loans	6225-02-190-11-08		400.00	400.00		400.00	400.00	
19	Monitoring Relief to the Victims of Atrocities on STs	2225-02-800-11-10		5.00	5.00		5.00	5.00	1.40
20	Promotion of Intercaste Marriages	2225-02-800-11-09		20.00	20.00		20.00	20.00	56.40
21	Building for School Complexes	4225-02-277-11-75		16006.00	16006.00		16006.00	16006.00	4507.00
22	Financial Assistance to GCC	2225-02-190-11-04		500.00	500.00		500.00	500.00	282.61
23	Residential Schools for Tribal Girls in RIAD areas	2225-02-277-11-14		400.00	400.00		400.00	400.00	246.00
24	Hostel Buildings for junior colleges for girls in RIAD areas	4225-02-277-11-79		200.00	200.00		200.00	200.00	90.00
25	Pre-Matric Scholarships	2225-02-277-11-10		2510.00	2510.00		2510.00	2510.00	
26	Hostel buildings for 8 Degree Colleges in RIAD areas	4225-02-277-11-77		150.00	150.00		150.00	150.00	75.00

Schemes included in the State Plan 2014-15

									Rs. Lakhs	
SI.	Head of Development	Head of Account	Budget Estimates 2013-14			Revised Estimates 2013-14			Budget Estimates 2014-15	
No.	Head of Department Name of the Scheme		Centre	State	Total	Centre	State	Total		
1	2	4	3	4	5	6	7	8	9	
27	Estt. Of plain area tribal Dev. Agency	2225-02-102-11-07		400.00	400.00		400.00	400.00	176.00	
28	Implementation of the Protection of Forest Rights Act	2225-02-102-11-08		700.00	700.00		700.00	700.00	308.00	
29	Tution fees	2225-02-277-11-07		15600.00	15600.00		15600.00	15600.00		
30	Grant in aid under Article 275 (1) - ACA	2225-02-102-11-05		6000.00	6000.00		6000.00	6000.00	2.00	
31	Tribal Sub Plan-ACA	2225-02-102-11-06		6000.00	6000.00		6000.00	6000.00	2.00	
32	Skill Upgradation for formal & Self Employment	2225-02-102-11-17		150.00	150.00		150.00	150.00	66.00	
33	Providing Quality Education for STs	2225-02-277-11-15		2000.00	2000.00		2000.00	2000.00	314.35	
34	Upgrading Tribal Welfare Ashram Schools in to Schools of Excellance	2225-02-277-11-16		300.00	300.00		300.00	300.00	176.00	
35	Upgradation of Residential Schools into Junior Colleges of Excellance	2225-02-277-11-17		500.00	500.00		500.00	500.00	250.00	
36	Works under Medaram Jathara	4225-02-800-11-05		400.00	400.00		400.00	400.00		
37	Residential Schools for Tribals	2225-02-277-11-12		1940.00	1940.00		1940.00	1940.00	4232.00	
38	Educational Infrastructure	4225-02-277-11-83		6000.00	6000.00		6000.00	6000.00	2785.00	
	Sub-total(SS)			106474	106474		106474	106474	30121.83	
	Centrally Assisted State Plan Schemes								10800.00	
39	Grant in aid under Article 275 (1) - ACA	2225-02-102-12-06							3600.00	
40	Tribal Sub Plan-ACA	2225-02-102-12-05							2800.00	
41	Umbrella scheme for Education of ST students	2225-02-277-12-05							4400.00	
	Total (ST Welfare)			33463.15	118174.00	151637.15	33463.15	118174.00	151637.15	47832.83

Schemes included in the State Plan 2014-15

									Rs. Lakhs
SI.	Head of Development	Head of Account	Budget Estimates 2013-14			Revised Estimates 2013-14			Budget Estimates 2014-15
No.	Head of Department Name of the Scheme		Centre	State	Total	Centre	State	Total	
1	2	4	3	4	5	6	7	8	9
c. WELFARE OF BACKWARD CLASSES									
Centrally Sponsored Schemes									
1	Pre Matric Scholarships		733.90	733.90	1467.80	733.90	733.90	1467.80	
		2225-03-277-10-33	733.90		733.90	733.90		733.90	
		2225-03-277-06-33		733.90	733.90		733.90	733.90	
2	Post Matric Scholarships		10000.00	0.10	10000.10	10000.00	0.10	10000.10	
		2225-03-277-10-05	10000.00		10000.00	10000.00		10000.00	
		2225-03-277-06-05		0.10	0.10		0.10	0.10	
3	Construction of Hostel Buildings		2500.00	2500.00	5000.00	2500.00	2500.00	5000.00	
		4225-03-277-10-74	2500.00		2500.00	2500.00		2500.00	
		4225-03-277-06-74		2500.00	2500.00		2500.00	2500.00	
	Sub-total (CSS)		13233.90	3234.00	16467.90	13233.90	3234.00	16467.90	
State Schemes									
4	Post Matric Scholarships	2225-03-277-11-05		81644.03	81644.03		81644.03	81644.03	
5	Investment in A.P.B.C.C.F.C.Margin Money Loans	4225-03-190-11-04		20600.00	20600.00		20600.00	20600.00	25200.00
6	Community Services - Dhobighats	2225-03-283-11-04		5000.00	5000.00		5000.00	5000.00	5500.00
7	Investment in A.P.W.C.S.F. (M.M.loans)	4225-03-190-11-05		3937.50	3937.50		3937.50	3937.50	7000.00
8	Financial Assistance to APWCS Fedn. (Managerial Subsidy)	2225-03-190-11-05		62.50	62.50		62.50	62.50	50.00
9	Investment in A.P.Nayee Brahmin Coop.Societies Federation (M.M.Loans)	4225-03-190-11-06		5962.50	5962.50		5962.50	5962.50	7000.00
10	Financial Assistance to APNBCSF Ltd (Managerial Subsidy)	2225-03-190-11-06		37.50	37.50		37.50	37.50	5000.00
11	A.P Study Circle	2225-03-277-11-20		2500.00	2500.00		2500.00	2500.00	2500.00

Schemes included in the State Plan 2014-15

Rs. Lakhs

SI. No.	Head of Development Head of Department Name of the Scheme	Head of Account	Budget Estimates 2013-14			Revised Estimates 2013-14			Budget Estimates 2014-15
			Centre	State	Total	Centre	State	Total	
1	2	4	3	4	5	6	7	8	9
12	Reimbursement of Tution Fees(RTF)	2225-03-277-11-08		116963.00	116963.00		116963.00	116963.00	2.75
13	Abhudaya Yojana	2225-03-102-11-14		6866.00	6866.00		6866.00	6866.00	5000.00
14	Financial Assistance to A.P.Vaddera Co-op Societies Federation Ltd	2225-03-190-11-08		1500.00	1500.00		1500.00	1500.00	1000.00
15	College Hostels for B.C Boys & Girls	2225-03-277-11-22		11691.97	11691.97		11691.97	11691.97	37123.25
16	Government Hostels (Diet Charges)	2225-03-277-11-07		12500.00	12500.00		12500.00	12500.00	
17	Government Hostels (Scholarships)	2225-03-277-11-07		1.00	1.00		1.00	1.00	
18	Reimbursement of Tution Fees to EBC Students	2225-03-277-11-24		60000.00	60000.00		60000.00	60000.00	
19	Financial Assistance to AP Krishna Balija Poosala Coop.Societies Fed. Ltd.	2225-03-190-11-09		1500.00	1500.00		1500.00	1500.00	1000.00
20	Financial Assistance to AP Sangara(Uppara) Coop. Societies Fed. Ltd.	2225-03-190-11-10		1500.00	1500.00		1500.00	1500.00	1000.00
21	Financial Assistance to AP Valmiki/Boya Coop.Societies Fed. Ltd.	2225-03-190-11-11		1500.00	1500.00		1500.00	1500.00	1000.00
22	Financial Assistance to AP Battaraja Coop. Societies Fed. Ltd.	2225-03-190-11-12		1500.00	1500.00		1500.00	1500.00	1000.00
23	Financial Assistance to AP Medara Finance Corpn. Ltd.	2225-03-190-11-16		1500.00	1500.00		1500.00	1500.00	1000.00
24	Financial Assistance to AP Viswa Brahmin Coop. Corpn. Ltd.	2225-03-190-11-17		1500.00	1500.00		1500.00	1500.00	1100.00
25	Financial Assistance to AP Kummari Salivahana Coop. Societies Fed. Ltd.	2225-03-190-11-18		2500.00	2500.00		2500.00	2500.00	2500.00
26	Construction of Buildings(Jyothi Rao Phule Statue and BC Bhavan)	4225-03-277-11-74		6000.00	6000.00		6000.00	6000.00	37000.00
27	Incentives to Inter-Caste Married Couples	2225-03-102-11-15							50.00
Sub-total (S S)				346766.00	346766.00		346766.00	346766.00	141026.00
Centrally Assisted State Plan Schemes									
28	Scheme for Development of (OBC) Other Backward Classes and denotified, Nomadic and Semi-nomadic Tribes	2225-03-277-12-05							5000.00
Total (BCs)			13233.90	350000.00	363233.90	13233.90	350000.00	363233.90	146026.00

Schemes included in the State Plan 2014-15

									Rs. Lakhs
Sl. No.	Head of Development Head of Department Name of the Scheme	Head of Account	Budget Estimates 2013-14			Revised Estimates 2013-14			Budget Estimates 2014-15
1	2	4	Centre	State	Total	Centre	State	Total	9
d. Welfare of Minorities									
Centrally Sponsored Schemes									
1	Scholarships to Minority Students			7000.00	648.00	7648.00	7000.00	648.00	7648.00
		2225-80-800-10-12	7000.00		7000.00	7000.00		7000.00	
		2225-80-800-06-12		648.00	648.00		648.00	648.00	
	Total CSS		7000.00	648.00	7648.00	7000.00	648.00	7648.00	
State Schemes									
2	Head Quarters Office	2225-80-001-11-01		253.25	253.25		253.25	253.25	133.84
3	District Offices	2225-80-001-11-03		277.30	277.30		277.30	277.30	156.34
4	A.P State Chritian Finance Corporation	2225-80-190-11-04		100.00	100.00		100.00	100.00	100.00
5	AP State Minorities Finance Corporation	2225-80-190-11-05		4155.00	4155.00		4155.00	4155.00	1700.00
6	Studies on socio-economic conditions and Programmes of Minorities	2225-80-800-11-05		1527.95	1527.95		1527.95	1527.95	106.71
7	Scholarships to Minority Students	2225-80-800-11-06		31016.75	31016.75		31016.75	31016.75	1500.00
8	Reimbursement of Tution fees to Minority students	2225-80-800-11-13		32000.00	32000.00		32000.00	32000.00	8000.00
9	Minority Residential schools for girls	2225-80-800-11-14		460.75	460.75		460.75	460.75	335.50
10	Conduct of Mass marriages for Minorities	2225-80-800-11-17		500.00	500.00		500.00	500.00	50.00
11	Subsidy for bank linked income generated scheme	2225-80-800-11-18		11850.00	11850.00		11850.00	11850.00	1000.00
12	Assistance to Daritul- Marif-I Osmania	2225-80-800-11-19		200.00	200.00		200.00	200.00	
13	Assistance to Urdu Academy	2225-80-800-11-20		1511.00	1511.00		1511.00	1511.00	100.00
14	Assistance to AP Wakf Board	2225-80-800-11-21		3300.00	3300.00		3300.00	3300.00	200.00
15	Survey Commissioner of Wakf	2225-80-800-11-22		1100.00	1100.00		1100.00	1100.00	50.00
16	Assistance to Centre for Education Development of Minorities	2225-80-800-11-23		300.00	300.00		300.00	300.00	50.00

Schemes included in the State Plan 2014-15

									Rs. Lakhs
Sl. No.	Head of Development Head of Department Name of the Scheme	Head of Account	Budget Estimates 2013-14			Revised Estimates 2013-14			Budget Estimates 2014-15
1	2	4	Centre	State	Total	Centre	State	Total	9
17	Haj Committees	2225-80-800-11-24		200.00	200.00		200.00	200.00	90.00
18	Assistance for construction of Urdu Ghar-cum-Shadikhana	2225-80-800-11-25		1000.00	1000.00		1000.00	1000.00	525.01
19	Dudekula Muslim Coop Society Fedn.	2225-80-800-11-26		150.00	150.00		150.00	150.00	75.00
20	Construction of buildings for Hostels and Residential Schools	4225-80-800-11-05		3850.00	3850.00		3850.00	3850.00	152.00
21	Loans to AP State Minorities Finance Corporation	6225-80-800-11-05		600.00	600.00		600.00	600.00	348.00
	Sub Total (SS)			94352.00	94352.00		94352.00	94352.00	14672.40
	Centrally Assisted State Schemes								10000.00
22	Multi Sectoral Development Programme for Minorities	2225-80-800-12-05							1000.00
23	Post-Matric Scholarships	2225-80-800-12-06							4000.00
24	Post-Matriculation Scholarships	2225-80-800-12-07							4500.00
25	Merit-cum-means based scholarships	2225-80-800-12-08							500.00
	Total (Minority Welfare)		7000.00	95000.00	102000.00	7000.00	95000.00	102000.00	24672.40
	Total (Wel of SC,ST, BC & Mins.)		143554.72	779831.85	923386.57	143554.72	779831.85	923386.57	363949.23
11	LABOUR AND EMPLOYMENT								
a	DIRECTOR OF FACTORIES								
1	Inspector of Factories	2230-01-102-11-04		15.00	15.00		15.00	15.00	8.68
	Total (Factories)			15.00	15.00		15.00	15.00	8.68
b	DIRECTOR OF EMPLOYMENT AND TRAINING								
	Craftsmen Training								
	Centrally Sponsored Schemes								
1	Industrial Training Institutes		1548.20	459.67	2007.87	1548.20	459.67	2007.87	
		2230-03-101-06-04		459.67	459.67		459.67	459.67	
		2230-03-101-10-04	1548.20		1548.20	1548.20		1548.20	
2	Construction of buildings	4250-203-06-75		210.00	210.00		210.00	210.00	

Schemes included in the State Plan 2014-15

									Rs. Lakhs
SI.	Head of Development	Head of Account	Budget Estimates 2013-14			Revised Estimates 2013-14			Budget Estimates 2014-15
No.	Head of Department Name of the Scheme		Centre	State	Total	Centre	State	Total	
1	2	4	3	4	5	6	7	8	9
			28.63	30.63	59.26	28.63	30.63	59.26	
3	Instructor Training Wing	2230-03-001-06-07		30.63	30.63		30.63	30.63	
		2230-03-001-10-07	28.63		28.63	28.63		28.63	
	Sub-total (C S S)		1576.83	700.30	2277.13	1576.83	700.30	2277.13	
	State Schemes								
6	Apprenticeship Training	2230-03-102-11-04		47.40	47.40		47.40	47.40	30.00
7	Industrial Training Institutes			1731.39	1731.39		1731.39	1731.39	977.54
		2230-03-101-11-04		1060.39	1060.39		1060.39	1060.39	587.25
		2230-03-789-11-04		420.00	420.00		420.00	420.00	220.00
		2230-03-796-11-04		251.00	251.00		251.00	251.00	170.29
8	Construction of Buildings for I T Is			330.00	330.00		330.00	330.00	232.02
		4250-00-203-11-76		200.00	200.00		200.00	200.00	122.02
		4250-00-789-11-76		80.00	80.00		80.00	80.00	80.00
		4250-00-796-11-76		50.00	50.00		50.00	50.00	30.00
9	Employment Generation Mission	2230-02-101-11-07		4000.00	4000.00		4000.00	4000.00	
	Total (S S)			6108.79	6108.79		6108.79	6108.79	1239.56
	Centrally Assisted State Plan Schemes								1000.00
10	Skill Development Mission	2230-03-101-12-05							1000.00
	Total (Emp. & Trg.)		1576.83	6809.09	8385.92	1576.83	6809.09	8385.92	2239.56

Schemes included in the State Plan 2014-15

									Rs. Lakhs
Sl. No.	Head of Development Head of Department Name of the Scheme	Head of Account	Budget Estimates 2013-14			Revised Estimates 2013-14			Budget Estimates 2014-15
1	2	4	Centre	State	Total	Centre	State	Total	9
c Commissioner Social Welfare									
Centrally Sponsored Schemes									
1	Rehabilitation of Bonded Labour and Economic Support Schemes		900.00	300.00	1200.00	900.00	300.00	1200.00	
		2230-01-112-10-04	900.00		900.00	900.00		900.00	
		2230-01-112-06-04		300.00	300.00		300.00	300.00	
		2230-01-112-11-04							6.00
	Total-RBL		900.00	300.00	1200.00	900.00	300.00	1200.00	6.00
	Total (Labour and Employment)		2476.83	7124.09	9600.92	2476.83	7124.09	9600.92	2254.24
12 SOCIAL SECURITY AND WELFARE									
(a) Director of Disabled Welfare									
1	District Offices	2235-02-101-11-03		545.22	545.22		545.22	545.22	388.81
2	Rehabilitation & Supply of Prosthetic Aids to Physically Handicapped			375.00	375.00		375.00	375.00	393.80
		2235-02-101-11-04		285.00	285.00		285.00	285.00	308.80
		2235-02-789-11-04		70.00	70.00		70.00	70.00	60.00
		2235-02-796-11-17		20.00	20.00		20.00	20.00	25.00
3	Managerial Subsidy to A.P.Vikalan-gula Co-operative Corporation	2235-02-101-11-40							593.29
4	Investments In APVCC			100.00	100.00		100.00	100.00	115.80
		4235-02-101-11-04		90.00	90.00		90.00	90.00	115.80
		4235-02-789-11-04		10.00	10.00		10.00	10.00	
5	Construction of Buildings/ Hostels/ Schools/ Homes for Handicapped	4235-02-101-11-05		1300.00	1300.00		1300.00	1300.00	758.16
6	Post Metric Scholarships to Handicapped Students	2235-02-101-11-55		500.00	500.00		500.00	500.00	

Schemes included in the State Plan 2014-15

Rs. Lakhs

SI. No.	Head of Development Head of Department Name of the Scheme	Head of Account	Budget Estimates 2013-14			Revised Estimates 2013-14			Budget Estimates 2014-15
			Centre	State	Total	Centre	State	Total	
1	2	4	3	4	5	6	7	8	9
7	Opening and Maintenance of Junior Colleges for Hearing Handicapped	2235-02-101-11-47		16.84	16.84		16.84	16.84	22.76
8	Scholarships to Physically Handicapped Students			400.00	400.00		400.00	400.00	
		2235-02-101-11-06		346.00	346.00		346.00	346.00	
		2235-02-789-11-07		20.00	20.00		20.00	20.00	
		2235-02-796-11-07		34.00	34.00		34.00	34.00	
9	Implementation of National Policy for Old Persons	2235-02-101-11-53		15.00	15.00		15.00	15.00	7.40
10	Sports Meet of Disabled Persons	2235-02-101-11-54		20.00	20.00		20.00	20.00	11.25
11	Economic Rehabilitation & Discretionary Grants	2235-02-101-11-56		300.00	300.00		300.00	300.00	433.75
12	Marriage Incentive Awards and Petrol Subsidy	2235-02-101-11-57		782.44	782.44		782.44	782.44	979.27
	Total (Disabled Welfare)			4354.50	4354.50		4354.50	4354.50	3704.29
	(b) Director of Social Welfare								
	State Schemes								
1	Contribution to Social Welfare Fund	2235-60-200-11-07		60.00	60.00		60.00	60.00	35.00
2	Liberation, Rehabilitation and Economic Development of Jogin Women	2235-02-104-11-08		10.00	10.00		10.00	10.00	6.00
	Total(Director of Social Welfare)			70.00	70.00		70.00	70.00	41.00
	(c) Women Development & Child Welfare								
	Central Sector Schemes								
1	Integrated Child Development Service Schemes	2235-02-102-10-09	101788.64		101788.64	101788.64		101788.64	
2	Setting up of State Resource Centre for Women under National Mission for Empowerment of Women (NMEW)	2235-02-103-10-29	28.45		28.45	28.45		28.45	
3	Kishore Shakthi Yojana	2235-02-102-10-22	413.60		413.60	413.60		413.60	
	Sub-total		102230.69		102230.69	102230.69		102230.69	

Schemes included in the State Plan 2014-15

Rs. Lakhs

SI.	Head of Development	Head of Account	Budget Estimates 2013-14			Revised Estimates 2013-14			Budget Estimates 2014-15
No.	Head of Department Name of the Scheme		Centre	State	Total	Centre	State	Total	
1	2	4	3	4	5	6	7	8	9
Centrally Sponsored Schemes									
4	Integrated Child Development Service Schemes	2235-02-102-06-09		4609.84	4609.84		4609.84	4609.84	
5	IDA assisted ICDS-IV project		1000.00	100.00	1100.00	1000.00	100.00	1100.00	
		2235-02-102-10-13	1000.00		1000.00	1000.00		1000.00	
		2235-02-102-06-13		100.00	100.00		100.00	100.00	
6	Services for Children in need of Care and Protection & Child Homes		2500.00	699.05	3199.05	2500.00	699.05	3199.05	
		2235-02-102-06-10		699.05	699.05		699.05	699.05	
		2235-02-102-10-10	2500.00		2500.00	2500.00		2500.00	
7	Training Programs		1957.76	211.68	2169.44	1957.76	211.68	2169.44	
		2235-02-102-06-11		211.68	211.68		211.68	211.68	
		2235-02-102-10-11	1957.76		1957.76	1957.76		1957.76	
8	Financial Assistance & Support Services to Victims of Rape-Scheme for Restorative Justice		175.00	100.00	275.00	175.00	100.00	275.00	
		2235-02-103-06-26		100.00	100.00		100.00	100.00	
		2235-02-103-10-26	175.00		175.00	175.00		175.00	
9	Construction of Buildings for Children Homes		447.90	152.50	600.40	447.90	152.50	600.40	
		4235-02-102-06-05		152.50	152.50		152.50	152.50	
		4235-02-102-10-05	447.90		447.90	447.90		447.90	

Schemes included in the State Plan 2014-15

Rs. Lakhs

SI. No.	Head of Development Head of Department Name of the Scheme	Head of Account	Budget Estimates 2013-14			Revised Estimates 2013-14			Budget Estimates 2014-15
			Centre	State	Total	Centre	State	Total	
1	2	4	3	4	5	6	7	8	9
10	ICDS Buildings		9767.60	2414.53	12182.13	9767.60	2414.53	12182.13	
		4235-02-102-06-09		2414.53	2414.53		2414.53	2414.53	
		4235-02-102-10-09	9767.60		9767.60	9767.60		9767.60	
	Sub-total		15848.26	8287.60	24135.86	15848.26	8287.60	24135.86	
	Sub-total (CSS)		118078.95	8287.60	126366.55	118078.95	8287.60	126366.55	
11	Construction of buildings for Anganwadi Centres(RIDF)			2500.00	2500.00		2500.00	2500.00	5000.00
		4235-02-102-07-04		1930.00	1930.00		1930.00	1930.00	3100.00
		4235-02-789-07-04		405.00	405.00		405.00	405.00	1450.00
		4235-02-796-07-04		165.00	165.00		165.00	165.00	450.00
	State Schemes								
12	Services for Children in need of Care and Protection & Child Homes	2235-02-789-11-05		22.00	22.00		22.00	22.00	
13	Assistance to A.P.W.C.F.C.	2235-02-103-11-23		700.00	700.00		700.00	700.00	400.00
14	Girl Child Protection Scheme			1022.99	1022.99		1022.99	1022.99	3322.00
		2235-02-102-11-15		721.08	721.08		721.08	721.08	2414.00
		2235-02-789-11-06		173.91	173.91		173.91	173.91	625.00
		2235-02-796-11-18		128.00	128.00		128.00	128.00	283.00
15	State Commission for Women	2235-02-103-11-24		48.50	48.50		48.50	48.50	53.70
16	Setting up of Domino Training Centres	2235-02-103-11-16		25.00	25.00		25.00	25.00	50.00
17	Financial Assistance to Women & Girl Victims Affected Cognisable Offences under CRPC	2235-02-103-11-27		87.00	87.00		87.00	87.00	50.00
18	Scheme for implementation of Protection of women from domestic violence	2235-02-103-11-28		234.01	234.01		234.01	234.01	98.50
		2235-00-103-11-28							8.44

Schemes included in the State Plan 2014-15

									Rs. Lakhs
SI.	Head of Development	Head of Account	Budget Estimates 2013-14			Revised Estimates 2013-14			Budget Estimates 2014-15
No.	Head of Department Name of the Scheme		Centre	State	Total	Centre	State	Total	
1	2	4	3	4	5	6	7	8	9
19	ICDS- Payments to Anganwadi workers			1042.84	1042.84		1042.84	1042.84	6684.14
		2235-02-102-11-09		1042.84	1042.84		1042.84	1042.84	3917.00
		2235-02-789-11-08							2105.14
		2235-02-796-11-05							662.00
20	Maa Inti Mahalakshmi								3200.00
		2235-02-102-11-70							2325.17
		2235-02-789-11-70							594.08
		2235-02-796-11-70							280.75
21	Construction of buildings for Orphanages (Anuraga Nilayam)			10.00	10.00		10.00	10.00	
		4235-02-102-11-06		7.60	7.60		7.60	7.60	
		4235-02-789-11-06		1.70	1.70		1.70	1.70	
		4235-02-796-11-06		0.70	0.70		0.70	0.70	
22	Construction of Buildings for AWCs			100.00	100.00		100.00	100.00	3500.00
		4235-02-103-11-08		76.00	76.00		76.00	76.00	2060.00
		4235-02-789-11-08		17.00	17.00		17.00	17.00	1095.00
		4235-02-796-11-08		7.00	7.00		7.00	7.00	345.00
	Sub-total (S S)			3292.34	3292.34		3292.34	3292.34	17366.78
	Centrally Assisted State Plan Schemes								37260.00
23	Integrated Child Development Service (ICDS)	2235-02-102-12-05							9.30
24	Integrated Child Development Services Schemes	2235-02-102-12-05							24300.26
25	Integrated Child Protection Scheme (ICPS)	2235-02-102-12-06							1060.00
26	Training Programmes Under Intergrated Child Development Services (ICDS)Scheme	2235-02-102-12-11							700.00

Schemes included in the State Plan 2014-15

									Rs. Lakhs
SI.	Head of Development	Head of Account	Budget Estimates 2013-14			Revised Estimates 2013-14			Budget Estimates 2014-15
No.	Head of Department Name of the Scheme		Centre	State	Total	Centre	State	Total	
1	2	4	3	4	5	6	7	8	9
27	IDA Assisted IVth Project (ISSNIP)	2235-02-102-12-13							700.44
28	Kishore Shakti Yojana	2235-02-102-12-22							50.00
29	Integrated Child Development Service (ICDS)	4235-02-102-12-05							10000.00
30	Construction of Buildings for Children Homes under ICPS	4235-02-102-12-06							440.00
Total (Women and Child Welfare)			118078.95	14079.94	132158.89	118078.95	14079.94	132158.89	59626.78
(d) Juvenile Welfare									
Centrally Sponsored Schemes									
1	Construction of Buildings-Juvenile Homes		400.00	283.00	683.00	400.00	283.00	683.00	
		4235-02-106-10-74	400.00		400.00	400.00		400.00	
		4235-02-106-06-74		283.00	283.00		283.00	283.00	
2	Certified Schools and Homes		338.75	258.00	596.75	338.75	258.00	596.75	
		2235-02-106-06-04		258.00	258.00		258.00	258.00	
		2235-02-106-10-04	338.75		338.75	338.75		338.75	
Sub-total (CSS)			738.75	541.00	1279.75	738.75	541.00	1279.75	
State Schemes									
3	Modernisation of Office Management (Direction and Admn)	2235-02-001-11-01		5.00	5.00		5.00	5.00	
Sub-total (S S)				5.00	5.00		5.00	5.00	
Total (Juvenile Welfare)			738.75	546.00	1284.75	738.75	546.00	1284.75	
(e) Sainik Welfare									
Centrally Sponsored Schemes									
1	Loans for Construction of Sainik Aramgarh		20.00	53.00	73.00	20.00	53.00	73.00	
		6216-80-190-10-10	20.00		20.00	20.00		20.00	
		6216-80-190-06-10		53.00	53.00		53.00	53.00	
State Schemes									

Schemes included in the State Plan 2014-15

Rs. Lakhs

SI. No.	Head of Development Head of Department Name of the Scheme	Head of Account	Budget Estimates 2013-14			Revised Estimates 2013-14			Budget Estimates 2014-15
			Centre	State	Total	Centre	State	Total	
1	2	4	3	4	5	6	7	8	9
2	Strengthening of Directorate of Sainik Welfare, Hyderabad	2235-60-200-11-01		14.00	14.00		14.00	14.00	2.54
3	Strengthening of Zilla Sainik Welfare Offices.	2235-60-200-11-03		18.00	18.00		18.00	18.00	5.02
	Total (Sainik Welfare)		20.00	85.00	105.00	20.00	85.00	105.00	7.56
	(f) I.G.Prisons & Director of Correctional Services								
	13th Finance Commission Grants								
	Construction of Prison Buildings	4070-800-04-05		2250.00	2250.00		2250.00	2250.00	2000.00
	Total(I.G.Prisons & Correctional Services)			2250.00	2250.00		2250.00	2250.00	2000.00
	Total (Social Security & Welfare)		118837.70	21385.44	140223.14	118837.70	21385.44	140223.14	65379.63
13	NUTRITION (Dir. WD & CW)								
1	Nutrition		55600.00	44455.40	100055.40	55600.00	44455.40	100055.40	
		2236-02-101-06-04		23564.62	23564.62		23564.62	23564.62	
		2236-02-789-06-04		15164.88	15164.88		15164.88	15164.88	
		2236-02-796-06-04		5725.90	5725.90		5725.90	5725.90	
		2236-02-101-10-04	42256.00		42256.00	42256.00		42256.00	
		2236-02-789-10-04	9452.00		9452.00	9452.00		9452.00	
		2236-02-796-10-04	3892.00		3892.00	3892.00		3892.00	
2	Scheme for Empowerment of Adolscent Girls (SABALA)		4965.00	6109.95	11074.95	4965.00	6109.95	11074.95	
		2236-02-101-10-05	3800.00		3800.00	3800.00		3800.00	
		2236-02-789-10-05	815.00		815.00	815.00		815.00	
		2236-02-796-10-05	350.00		350.00	350.00		350.00	
		2236-02-101-06-05		4692.44	4692.44		4692.44	4692.44	
		2236-02-789-06-05		989.81	989.81		989.81	989.81	
		2236-02-796-06-05		427.70	427.70		427.70	427.70	
3	Indira Gandhi Matrutava Sayog Yojana (IGMSY)		3500.00		3500.00	3500.00		3500.00	

Schemes included in the State Plan 2014-15

Rs. Lakhs

SI. No.	Head of Development Head of Department Name of the Scheme	Head of Account	Budget Estimates 2013-14			Revised Estimates 2013-14			Budget Estimates 2014-15
			Centre	State	Total	Centre	State	Total	
1	2	4	3	4	5	6	7	8	9
		2236-02-103-10-06							
		2236-02-101-10-06	2660.00		2660.00	2660.00		2660.00	
		2236-02-789-10-06	595.00		595.00	595.00		595.00	
		2236-02-796-10-06	245.00		245.00	245.00		245.00	
		Sub-total (CSS)	64065.00	50565.35	114630.35	64065.00	50565.35	114630.35	
		State Schemes							
4	Anna Amrutha Hastham (one full Meal)			17787.98	17787.98		17787.98	17787.98	
		2236-02-101-11-06		13517.98	13517.98		13517.98	13517.98	
		2236-02-789-11-06		3024.00	3024.00		3024.00	3024.00	
		2236-02-796-11-06		1246.00	1246.00		1246.00	1246.00	
5	Florosis Problem in Nalgonda Dist			10.00	10.00		10.00	10.00	
		2236-02-101-11-07		7.60	7.60		7.60	7.60	
		2236-02-789-11-07		1.70	1.70		1.70	1.70	
		2236-02-796-11-07		0.70	0.70		0.70	0.70	
		Sub-total (SS)		17797.98	17797.98		17797.98	17797.98	
		Centrally Assisted State Plan Schemes							29740.00
6	Nutrition Programme								27270.00
		2236-02-101-12-04							16519.01
		2236-02-789-12-04							8599.28
		2236-02-796-12-04							2151.71
7	National Mission for Empowerment of Women including Indira Gandhi Matritrav Sahyog Yojana (IGMSY)	2236-02-101-12-06							500.00

Schemes included in the State Plan 2014-15

									Rs. Lakhs
Sl. No.	Head of Development Head of Department Name of the Scheme	Head of Account	Budget Estimates 2013-14			Revised Estimates 2013-14			Budget Estimates 2014-15
1	2	4	Centre	State	Total	Centre	State	Total	9
									1970.00
8	Scheme for Empowerment of Adolescent Girls (SABLA)	2236-02-101-12-07							1302.00
		2236-02-789-12-07							531.50
		2236-02-796-12-07							136.50
	Total (Nutrition)		64065.00	68363.33	132428.33	64065.00	68363.33	132428.33	29740.00
	SOCIAL SERVICES - TOTAL		521769.97	2257867.14	2779637.11	521769.97	2257867.14	2779637.11	1065950.05

XII. GENERAL SERVICES

a. CHIEF ENGINEER (BUILDINGS)

State Schemes

1	Inspection Bungalows	4059-60-051-11-07,41		168.00	168.00		168.00	168.00	48.50
2	Secretariat Buildings	4059-01-051-11-13,32		500.00	500.00		500.00	500.00	900.00
3	Construction of Buildings R & B Dept.	4059-01-051-11-14		250.00	250.00		250.00	250.00	
4	Construction of Buildings for Other Departments	4059-60-051-11-80		50.00	50.00		50.00	50.00	
5	Construction of State Govt. Guest Houses	4059-60-051-11-30		25.00	25.00		25.00	25.00	50.00
6	Construction of Buildings for Treasuries Dept.	4059-01-051-11-12,31		200.00	200.00		200.00	200.00	0.50
7	Construction of Buildings APPSC	4059-60-051-11-18		25.00	25.00		25.00	25.00	
8	Construction of Buildings for State Election Commission	4059-60-051-11-19		50.00	50.00		50.00	50.00	
9	Construction of Comprehensive Check Posts at Ichapuram, B.V.Palem, Chiragpally	4059-60-051-11-29		25.00	25.00		25.00	25.00	
10	Construction of buildings for Collectorates of Chittoor, Kadapa	4059-01-051-11-16,35		1000.00	1000.00		1000.00	1000.00	1.00
11	Construction of Lakeview Annexe	4059-60-051-11-31,42		1000.00	1000.00		1000.00	1000.00	25.00

Schemes included in the State Plan 2014-15

									Rs. Lakhs
SI.	Head of Development	Head of Account	Budget Estimates 2013-14			Revised Estimates 2013-14			Budget Estimates 2014-15
No.	Head of Department Name of the Scheme		Centre	State	Total	Centre	State	Total	
1	2	4	3	4	5	6	7	8	9
12	Improvement of Guest Houses & hostels	4059-60-051-11-32		20.00	20.00		20.00	20.00	
13	Construction of Protocol Office	4059-60-051-11-33		70.00	70.00		70.00	70.00	70.00
14	Improvement of Jubilee Hall	4059-60-051-11-34,43		100.00	100.00		100.00	100.00	30.00
15	Construction of Director General Intelligence Building	4059-60-051-11-29		500.00	500.00		500.00	500.00	
16	Construction of Buildings for Director of Government Examinations	4059-01-051-11-20		100.00	100.00		100.00	100.00	
17	Construction of Buildings for Director of Works & Accounts	4059-01-051-11-21		50.00	50.00		50.00	50.00	
18	Construction of Buildings for Collectorate Complexes	4059-01-051-11-30		2500.00	2500.00		2500.00	2500.00	
19	Construction of Buildings for APAT	4059-60-051-11-38		40.00	40.00		40.00	40.00	
	Total (CE Buildings)			6673.00	6673.00		6673.00	6673.00	1125.00
b.	Registrar of High Courts			8800.00	8800.00		8800.00	8800.00	2950.29
	Centally Sponsored Schemes								
1	Construction of Court Buildings	4059-60-051-06-05		1000.00	1000.00		1000.00	1000.00	
	State Schemes								
	Construction of Court Buildings	4059-60-051-11-40		7800.00	7800.00		7800.00	7800.00	950.29
	Centrally Assisted State Plan Schemes								
2	Development of Infrastructure Facilities for Judiciary including Gram Nyayalayas	4059-60-051-12-05							2000.00
c.	A.P. POLICE ACADEMY COMPLEX			1800.00	1800.00		1800.00	1800.00	352.26
1	Construction of buildings	4055-207-11-05		1800.00	1800.00		1800.00	1800.00	352.26
d.	D.G & IG of Police								
	Centrally Sponsored Schemes								

Schemes included in the State Plan 2014-15

									Rs. Lakhs
SI.	Head of Development	Head of Account	Budget Estimates 2013-14			Revised Estimates 2013-14			Budget Estimates 2014-15
No.	Head of Department Name of the Scheme		Centre	State	Total	Centre	State	Total	
1	2	4	3	4	5	6	7	8	9
1	Construction of Buildings for Police Department- Modernisation of Police Force		10680.43	1835.78	12516.21	10680.43	1835.78	12516.21	
		4055-207-06-04		1235.78	1235.78		1235.78	1235.78	
		4055-207-10-04	5256.00		5256.00	5256.00		5256.00	
		4055-207-06-05		600.00	600.00		600.00	600.00	
		4055-207-10-05	2200.00		2200.00	2200.00		2200.00	
		4055-207-10-06	3224.43		3224.43	3224.43		3224.43	
2	Modernisation of Police Force		2239.95	364.22	2604.17	2239.95	364.22	2604.17	
		2055-115-10-04	2239.95		2239.95	2239.95		2239.95	
		2055-115-06-04		364.22	364.22		364.22	364.22	
	Sub-Total(CSS)		12920.38	2200.00	15120.38	12920.38	2200.00	15120.38	
	13th Finance Commission Grants								
3	Upgradation of Police Training Colleges	4055-003-04-05		2500.00	2500.00		2500.00	2500.00	960.00
	State Schemes								
4	Construction of Police Quarters Buildings	4055-207-11-07		2000.00	2000.00		2000.00	2000.00	420.67
5	Construction of Police Dept Buildings	4055-207-11-04		5100.00	5100.00		5100.00	5100.00	800.00
	Centrally Assisted State Plan Schemes								10000.00
6	National Scheme for Modernization of Police and other forces	4055-207-12-05							10000.00
	Sub - Total(SS)			9600.00	9600.00		9600.00	9600.00	12180.67
	Total (DGP)		12920.38	11800.00	24720.38	12920.38	11800.00	24720.38	12180.67
	D.G, Orgainsation of Counter Terrorist Operations(OCTOPUS)								
1	Construction of Buildings for OCTOPUS	4055-800-11-05		3500.00	3500.00		3500.00	3500.00	688.80
	Total (DG, OCTOPUS)			3500.00	3500.00		3500.00	3500.00	688.80

Schemes included in the State Plan 2014-15

									Rs. Lakhs
Sl.	Head of Development	Head of Account	Budget Estimates 2013-14			Revised Estimates 2013-14			Budget Estimates 2014-15
No.	Head of Department Name of the Scheme		Centre	State	Total	Centre	State	Total	
1	2	4	3	4	5	6	7	8	9
f	MANDAL BUILDINGS								
1	Construction of M.P.P Bldgs(PR & RD)	2515-197-11-07		500.00	500.00		500.00	500.00	500.00
2	Construction of Tahsildar Buildings (Revenue Dept-CSS & LA)	4070-800-11-08		2000.00	2000.00		2000.00	2000.00	
	Total(Mandal Buildings)			2500.00	2500.00		2500.00	2500.00	500.00
g	Dr. MCR HRD INSTITUTE								
	State Schemes								
1	MCR HRD Institute of Administration	2070-003-11-05		246.00	246.00		246.00	246.00	
2	Strengthening of Infrastructure and Construction of Buildings for Institute of Administration	4070-800-11-13		200.00	200.00		200.00	200.00	
	Total (MCR HRD)			446.00	446.00		446.00	446.00	
h	NALSAR (Assistance to National Society Promotion and Advancement of Legal Studies and Research)								
		2014-800-11-12		430.00	430.00		430.00	430.00	25.11
i	University of Law, Visakhapatnam								
		2014-800-11-13		1000.00	1000.00		1000.00	1000.00	150.00
j	I.G. Grey Hounds								
	13th Finance Commission Grants								
1	Strengthening of greyhounds regional training facilities at Hyderabad and Visakapatnam	4055-208-04-05		325.00	325.00		325.00	325.00	37.00
	State Schemes								
2	Construction of Buildings for Grey Hounds	4055-207-11-06		454.00	454.00		454.00	454.00	88.90

Schemes included in the State Plan 2014-15

									Rs. Lakhs
Sl.	Head of Development	Head of Account	Budget Estimates 2013-14			Revised Estimates 2013-14			Budget Estimates 2014-15
No.	Head of Department Name of the Scheme		Centre	State	Total	Centre	State	Total	
1	2	4	3	4	5	6	7	8	9
k	Fire Services			3325.00	3325.00		3325.00	3325.00	796.55
	13th Finance Commission Grants								
1	Fire and Emergency Service	2070-108-04-05		425.00	425.00		425.00	425.00	229.00
	State Schemes								
2	Head Quarters Office	2070-108-11-01		400.00	400.00		400.00	400.00	205.05
3	Loans for construction of Fire Station Buildings	6216-80-190-11-12		2500.00	2500.00		2500.00	2500.00	
4	Construction of Fire Station Buildings	4070-800-11-17							362.50
l	Commr.Registration & Stamps								
1	Construction of Registration & Stamps Dept Buildings	4070-800-11-09		1500.00	1500.00		1500.00	1500.00	133.59
m	Commr. Commercial Taxes								
1	Construction of Commercial Tax Dept Buildings	4070-800-11-11		500.00	500.00		500.00	500.00	76.72
2	Computerisation of CT Dept	2040-001-10-11							
n	Commr. Excise								
1	Construction of Excise Dept Buildings	4070-800-11-10		1000.00	1000.00		1000.00	1000.00	89.51
o	D.G Anti Corruption Bureau								
1	Construction of Buildings for Anti Corruption Bureau	4070-800-11-12		300.00	300.00		300.00	300.00	207.25
p	Chief Electoral Officer								
	Construction of Godowns for safe custody of Electronic Voting Machines	4070-800-11-14		1000.00	1000.00		1000.00	1000.00	693.98
q	Printing, Stationery & Stores Purchase								
	Modernisation of Govt Presses	4058-103-11-05		500.00	500.00		500.00	500.00	
R	ADGP, Intelligence		5797.03		5797.03	5797.03		5797.03	
	Special Infrastructure in Left wing Extremism	2055-117-10-05							
		4055-800-10-05	5797.03		5797.03	5797.03		5797.03	
	Total - XII (General Services)		18717.41	45853.00	64570.41	18717.41	45853.00	64570.41	20095.63
	Grand Total		645123.27	5295528.62	5940651.89	645123.27	5295528.62	5940651.89	2667016.93

LIST OF EXTERNALLY AIDED PROJECTS

LIST OF EXTERNALLY AIDED PROJECTS - 2014-15

Sl. No.	Name of the Projects	(Rs. lakhs)		
		2013-14		2014-15
		Budget Estimates	Revised Estimates	Budget Estimates
1	2	3	4	5
1	AP Forest Productivity Enhancement Project	100.00	100.00	
2	APRPRP (SERP - 3rd additional Credit)	100.00	100.00	
3	AP Post Flood Project	100.00	100.00	
4	National Hydrology Project - Surface Flow	350.00	350.00	5.31
5	National Hydrology Project - Ground Water	2400.00	2400.00	
6	A.P.Water Sector improvement of Project	70000.00	70000.00	56721.85
7	Rehabilitation under AP Livelihood Improvement	15366.35	15366.35	6134.31
8	Construction of MI Tanks under APCBTMP and APLIP	38111.65	38111.65	10838.53
9	Modernisation & Strengthening of	35201.00	35201.00	
10	High Voltage Distribution System	13999.00	13999.00	8100.00
12	AP Road Sector Project	40000.00	40000.00	42300.00
13	Rural Water Supply Schemes	31000.00	31000.00	21900.00
14	AP Urban Reforms & Municipal Services	20000.00	20000.00	34800.00
15	Hussain Sagar Lake & Catchment Area	10269.00	10269.00	
16	Outer Ring Road Project	76288.00	76288.00	
TOTAL		353285.00	353285.00	180800.00

**STATE PLAN OUTLAY
&
EXPENDITURE**

YEAR-WISE APPROVED OUTLAY, BUDGET PROVISION, REVISED ESTIMATES & EXPENDITURE

(Rs Lakhs)

	Agriculture & Allied Services	Rural Development	Irrigation	Power	Industries & Mining	Transport & Communication	Social & Community Services	Economic Services Spl.Area	General Services	Total
1	2	3	4	5	6	7	8	9	10	11
1st Five Year Plan										
1951-56 (Expr.)	1109.63	119.95	2185.80	3783.66	114.61	343.12	2021.32			9678.09
2nd Plan (1956-61)										
1956-57										
i) Budget	191.86	365.35	1021.03	718.80	162.74	82.83	367.87	0.58	66.83	2977.89
ii) Revised Estimate	164.81	365.35	1060.86	1008.34	191.47	75.82	399.00	1.41	66.83	3333.89
iii) Expenditure	71.50	180.01	869.99	1024.35	96.55	31.05	301.47		16.32	2591.24
1957-58										
i) Budget	343.66	289.36	957.19	686.32	250.87	118.83	664.96	2.87	85.50	3399.56
ii) Revised Estimate	201.99	400.95	1143.00	727.27	260.36	118.83	644.86	11.37	93.91	3602.54
iii) Expenditure	145.46	288.75	1157.67	756.53	200.52	294.29	435.20	0.50	81.50	3360.42
1958-59										
i) Budget	337.22	316.02	1101.60	318.70	192.00	110.75	579.61	4.47	41.25	3001.62
ii) Revised Estimate										
iii) Expenditure	242.22	330.71	1305.24	531.59	231.92		698.46	2.15	40.46	3382.75
1959-60										
i) Budget	514.32	370.90	1382.69	498.36	295.13	210.35	901.73	9.04	20.00	4202.52
ii) Revised Estimate										
iii) Expenditure	391.27	382.17	1446.82	671.49	238.00	195.33	904.74	4.81	20.29	4254.92
1960-61										
i) Budget	607.02	434.79	1596.36	364.84	270.12	187.14	899.27	8.48	36.00	4404.02
ii) Expenditure	443.16	449.91	1774.80	869.32	248.16	298.44	1031.24	7.86	14.73	5137.62
Total 2nd Plan										
i) Original Outlay	1994.08	1776.42	6058.87	2587.00	1170.86	709.90	3413.44	25.44	249.58	17985.59
ii) Revised Outlay	1392.45	1646.17	6717.77	3268.72	1061.56	569.22	3369.31	15.94	194.92	18236.06
iii) Expenditure	1293.61	1631.55	6554.52	3853.28	1015.15	952.46	3371.11	15.32	173.70	18860.70
1961-62										
i) Budget	427.95	490.39	1612.32	872.12	387.53	172.24	835.49	0.75		4798.79
ii) Revised Estimate	402.67	422.37	1612.14	1012.10	299.73	311.84	792.89	0.26		4854.00
iii) Expenditure	269.25	448.95	1716.68	1247.53	264.72	298.48	722.89	0.28		4968.78
1962-63										
i) Budget	407.72	578.12	1536.86	909.09	478.60	276.00	880.22	0.45		5067.06
ii) Revised Estimate	352.98	545.62	1630.26	1025.90	343.13	315.87	856.60	2.13		5072.49
iii) Expenditure	267.67	554.25	1851.50	1133.12	306.69	316.60	787.71	1.74		5219.28
1963-64										
i) Budget	364.95	545.00	1816.19	1350.00	304.50	246.50	895.23	4.27		5526.64
ii) Revised Estimate	415.45	521.64	2309.71	1598.00	317.71	254.27	991.14	4.72		6412.64
iii) Expenditure	376.60	535.17	2298.57	1623.14	300.09	254.15	965.01	4.57		6357.30
1964-65										
i) Budget	628.85	570.00	2168.50	2000.00	328.01	366.95	1184.91	6.54		7253.76
ii) Revised Estimate	585.08	550.53	2784.65	1965.00	321.09	392.80	1365.52	6.56		7971.23
iii) Expenditure	602.38	567.85	2740.11	2229.52	298.57	405.52	1323.08	6.00		8173.03
1965-66										
i) Approved Outlay	1013.00	514.00	2399.00	2700.00	353.00	357.00	1457.00	7.00		8800.00
ii) Budget	877.93	533.43	3551.04	2779.00	369.48	413.75	1500.66	7.58		10032.87
iii) Revised Estimate	790.57	477.54	3911.43	3229.00	348.72	409.10	1566.59	7.58		10740.53
iv) Expenditure	720.52	500.12	3841.51	3128.16	349.06	425.30	1552.50	6.04		10523.21
Total 3rd Plan										
i) Original Outlay	2707.40	2717.03	10684.91	7910.21	1868.12	1475.44	5296.51	19.59		32679.21
ii) Revised Outlay	2400.94	2653.61	10592.08	7881.00	1672.18	1324.07	4721.98	20.47		31266.33
iii) Expenditure	2236.42	2606.34	12448.37	9361.47	1519.13	1700.05	5351.19	18.63		35241.60
Annual Plans										
1966-67										
i) Budget	730.63	217.43	2172.00	3200.00	300.00	394.00	902.85	3.08		7919.99
ii) Revised Estimate	616.47	210.89	3251.03	3949.00	286.21	299.75	879.07	4.10		9496.52
iii) Expenditure	568.67	208.09	3213.00	3936.90	268.49	324.57	815.63	3.95		9339.30

YEAR-WISE APPROVED OUTLAY, BUDGET PROVISION, REVISED ESTIMATES & EXPENDITURE

(Rs Lakhs)

	Agriculture & Allied Services	Rural Development	Irrigation	Power	Industries & Mining	Transport & Communication	Social & Community Services	Economic Services Spl.Area	General Services	Total
1	2	3	4	5	6	7	8	9	10	11
1967-68										
i)Approved Outlay	840.00	157.00	2286.00	2385.00	207.00	207.00	815.00	2.00		6899.00
ii)Budget	524.82	164.27	2320.96	3200.00	222.91	223.00	827.99	2.85		7486.80
iii)Revised Estimate	567.27	145.55	2294.11	2814.00	208.51	193.19	749.76	1.75		6974.14
iv)Expenditure	511.90	123.82	2204.51	2730.14	209.07	179.16	670.00	1.75		6630.35
1968-69										
i)Approved Outlay	638.00	145.00	2141.00	2076.00	160.00	196.00	796.00	3.00		6155.00
ii)Budget	480.00	169.00	2305.00	3000.00	185.00	221.00	849.94	3.40		7213.34
iii)Revised Estimate	530.52	164.20	2679.69	2924.52	266.47	263.43	806.45	2.09		7637.37
iv)Expenditure	489.85	162.10	2537.26	3129.00	233.08	217.26	665.61	1.84		7436.00
Total Annual Plans										
i) Original Outlay	1735.45	550.70	6797.96	9400.00	707.91	838.00	2580.78	9.33		22620.13
ii) Revised Outlay	1714.26	520.64	8224.83	9687.52	761.19	756.37	2435.28	7.94		24108.03
iii) Expenditure	1570.42	494.01	7955.13	9796.04	710.64	720.99	2151.24	7.54		23406.01
Fourth Plan(1969-74)										
1969-70										
i)Approved Outlay	655.00	100.00	2095.00	2050.00	182.00	199.00	916.00	3.00		6200.00
ii)Budget	456.50	218.25	2705.50	3457.00	227.50	206.00	577.00	2.00		7849.75
iii)Revised Estimate	385.38	176.10	2899.50	3881.00	309.37	206.00	585.15	0.74		8443.24
iv)Expenditure	359.42	158.29	2788.36	3714.25	343.12	265.19	508.79	0.52	0.81	8138.75
1970-71										
i)Budget	421.37	175.80	2832.40	3652.00	370.04	226.00	776.19	2.00		8455.80
ii)Revised Estimate	514.48	172.61	2839.92	3510.00	323.76	235.00	1002.93	2.00		8600.70
iii)Expenditure	527.87	166.35	2821.66	3787.25	292.38	581.62	991.03	1.25	0.67	9170.08
1971-72										
i)Budget	739.88	179.80	3146.25	4211.32	341.04	379.03	1502.95	8.15		10508.42
ii)Revised Estimate	737.04	179.80	3068.79	4211.32	336.99	379.03	1436.45	10.54		10359.96
iii)Expenditure	744.49	178.10	3022.89	3798.44	338.33	579.12	1391.48	4.62	2.12	10059.59
1972-73										
i)Budget	729.57	105.00	2664.93	3749.00	346.00	383.00	1647.60	9.00		9634.10
ii)Revised Estimate	629.42	83.25	1984.51	3390.72	262.46	356.45	1364.05	8.14		8079.00
iii)Expenditure	511.17	87.76	1949.76	3301.06	333.12	715.85	1258.55	2.89	0.08	8160.24
1973-74										
i)Approved Outlay	903.00	73.00	1929.00	3629.00	244.00	343.00	1628.00	10.00		8759.00
ii)Budget	717.10	77.40	2206.43	3481.17	242.00	359.00	1666.90	9.00		8759.00
iii)Revised Estimate	694.80	41.06	1957.99	4223.07	222.76	301.00	1489.08	6.65		8936.41
iv)Expenditure	600.07	39.08	1913.78	4456.51	165.77	750.09	1423.90	5.47	3.95	9358.62

YEAR-WISE APPROVED OUTLAY, BUDGET PROVISION, REVISED ESTIMATES & EXPENDITURE

(Rs Lakhs)

	Agriculture & Allied Services	Rural Development	Irrigation	Power	Industries & Mining	Transport & Communication	Social & Community Services	Economic Services Spl.Area	General Services	Total
1	2	3	4	5	6	7	8	9	10	11
Total 4th Plan										
i) Original Outlay	3064.42	756.25	13555.51	18550.49	1526.58	1553.03	6170.64	30.15		45207.07
ii) Revised Outlay	2961.12	652.82	12750.71	19216.11	1455.34	1477.48	5877.66	28.07		44419.31
iii) Expenditure *	2743.02	629.58	12496.45	19057.51	1472.72	2891.87	5573.75	14.75	7.63	44887.28
* Expenditure includes Special Telangana Development Funds										
Fifth Plan(1974-79)										
1974-75										
i)Approved Outlay	1125.00	160.00	3589.00	4984.00	470.00	989.00	2450.00	11.00		13778.00
ii)Budget	909.63	200.00	3764.25	4808.87	470.00	988.90	2120.35	11.00		13273.00
iii)Revised Estimate	874.79	194.00	4217.32	5443.87	639.39	1057.73	2354.51	13.00	10.00	14804.61
iv)Expenditure	821.60	129.11	4153.03	5746.48	548.07	1685.57	1647.34	7.03	8.77	14747.00
1975-76										
i)Approved Outlay	1097.00	60.00	5145.00	6460.00	448.00	1786.00	2502.00	16.00		17514.00
ii)Budget	777.00	194.00	4245.00	5400.00	448.00	1786.00	2494.00	16.00		15360.00
iii)Revised Estimate	1042.84	322.00	6393.90	7654.52	667.16	1900.60	2763.50	19.47	50.00	20813.99
iv)Expenditure	1078.50	209.25	6352.85	7734.07	637.06	2133.11	2273.91	16.61	50.13	20485.49
1976-77										
i)Approved Outlay	1731.00	60.00	7565.00	10603.00	808.00	1980.00	3408.00	30.00	50.00	26235.00
ii)Budget	1139.00	344.00	6715.00	9000.00	842.00	2304.00	3364.11	31.42	66.00	23805.53
iii)Revised Estimate	1413.75	550.18	8610.58	11691.00	1158.00	2441.83	3979.78	26.43	91.00	29962.55
iv)Expenditure	1384.84	554.09	8511.38	11767.98	1053.45	2874.86	3364.17	18.86	61.28	29590.91
1977-78										
i)Approved Outlay	2485.00	60.00	12240.00	14500.00	1237.00	2837.00	4756.00	40.00	152.00	38307.00
ii)Budget	1613.00	572.00	12440.00	14500.00	1127.12	2837.00	4756.09	40.41	152.00	38037.62
iii)Revised Estimate	1613.00	572.00	12635.26	14410.00	1238.42	2902.00	4846.95	42.41	152.00	38412.04
iv)Expenditure	1867.82	635.94	12410.42	12889.79	1305.64	2535.97	3847.91	30.76	80.14	35604.39
1978-79										
i)Approved Outlay	3458.00	65.00	13963.00	18000.00	1154.00	2900.00	5168.00	40.00	152.00	44900.00
ii)Budget	1969.00	951.00	14566.00	18000.00	1153.75	2900.00	5168.09	40.41	152.00	44900.25
iii)Revised Estimate	2265.00	961.00	14566.00	18200.00	1673.75	2826.43	6827.10	46.06	162.00	47527.34
iv)Expenditure	2037.51	1213.45	14190.68	15579.88	1605.58	3336.08	5912.83	30.31	137.22	44043.54
Total 5th Plan										
i) Original Outlay	6407.63	2261.00	41730.25	51708.87	4040.87	10815.90	17902.64	139.24	370.00	135376.40
ii) Revised Outlay	7209.38	2599.18	46423.06	57399.39	5376.72	11128.59	20771.84	147.37	465.00	151520.53
iii) Expenditure	7190.27	2741.84	45618.36	53718.20	5149.80	12565.59	17046.16	103.57	337.54	144471.33
Annual Plan										
1979-80										
i)Approved Outlay	4271.00	273.00	15055.00	14710.00	1162.00	2898.00	6548.00	14.00	152.00	45083.00
ii)Budget	1507.43	1345.26	14505.40	17300.00	1397.55	2646.00	6134.33	14.51	152.00	45002.48
iii)Revised Estimate	1869.39	2000.21	15256.82	15183.00	1162.05	2898.00	6547.40	14.51	152.00	45083.38
iv)Expenditure	1789.39	1753.00	16007.17	15460.02	1151.72	3567.76	5974.85	23.99	188.43	45916.33
Sixth Plan(1980-85)										
1980-81										
i)Approved Outlay	2748.00	1773.00	14550.00	14950.00	2317.00	4267.00	8338.00	45.00	163.00	49151.00
ii)Budget	1802.77	1803.00	15224.94	15932.00	1173.50	3857.00	6285.38	22.00	125.00	46225.59
iii)Revised Estimate	2035.54	1815.40	15224.94	14950.00	2316.50	4267.00	8333.61	45.00	163.00	49150.99
iv)Expenditure	2042.65	1605.12	15301.85	13805.91	2401.45	4193.47	7601.93	30.48	169.52	47152.38
1981-82										
i)Approved Outlay	2216.00	3559.00	15650.00	15336.00	2396.00	3342.00	10765.00	113.00	295.00	53672.00
ii)Budget	2034.51	2795.40	15650.00	15553.00	2317.00	5142.00	9993.78	102.00	241.00	53828.69
iii)Revised Estimate	2159.93	3620.60	15650.00	15336.00	2596.35	3342.00	10764.92	112.66	295.00	53877.46
iv)Expenditure	1879.66	3337.63	15399.75	15275.12	2536.09	3112.39	9948.96	77.28	282.77	51849.65

YEAR-WISE APPROVED OUTLAY, BUDGET PROVISION, REVISED ESTIMATES & EXPENDITURE

(Rs Lakhs)

	Agriculture & Allied Services	Rural Develop- ment	Irrigation	Power	Industries & Mining	Transport & Communi- cation	Social & Community Services	Economic Services Spl.Area	General Services	Total
1	2	3	4	5	6	7	8	9	10	11
1982-83										
i)Approved Outlay	2453.00	4065.00	15850.00	17353.00	2567.00	2465.00	15440.00	112.00	195.00	60500.00
ii)Budget	2488.00	4126.60	17250.00	17353.00	2858.00	2825.47	17690.92	115.00	295.00	65001.99
iii)Revised Estimate	2560.72	4045.32	16475.00	17353.00	3047.33	2706.55	16557.31	133.86	200.00	63079.09
iv)Expenditure	1290.66	3646.34	15256.29	14047.45	3684.31	3252.83	14185.18	73.50	161.66	55598.22
1983-84										
i)Approved Outlay	2907.00	5377.00	16745.00	14600.00	4839.00	3107.00	29234.00	245.00	325.00	77379.00
ii)Budget	3090.00	4435.00	23700.00	14800.00	5260.00	4102.00	33396.00	245.00	600.00	89628.00
iii)Revised Estimate	2915.26	5541.50	22745.00	14600.00	6757.09	4862.00	29386.62	245.00	375.00	87427.47
iv)Expenditure	2620.45	4575.91	17269.06	14324.42	6627.18	4706.61	26252.39	131.72	405.15	76912.89
1984-85										
i)Approved Outlay	3405.00	5519.00	20628.00	20000.00	4892.00	5163.00	28880.00	2525.00	819.00	91831.00
ii)Budget	3262.00	5657.00	26531.00	20000.00	4892.00	5205.00	31100.00	234.00	950.00	97831.00
iii)Revised Estimate	4367.01	5657.00	28083.00	20000.00	5452.72	5208.86	32326.04	225.52	819.08	102139.23
iv)Expenditure	3622.49	5104.95	23513.54	17132.67	4838.89	6791.79	30333.31	135.95	720.27	92193.86
Total 6th Plan										
i)Approved by P.C	12380.00	14975.00	92529.00	78970.00	10566.00	23600.00	72550.00	2830.00	1600.00	310000.00
ii)Budget	12677.28	18817.00	98355.94	83638.00	16500.50	21131.47	98466.08	718.00	2211.00	352515.27
iii)Revised Outlay	14038.46	20679.82	98177.94	82239.00	20169.99	20386.41	97368.50	762.04	1852.08	355674.24
iv)Expenditure	11455.91	18269.95	86740.49	74585.57	20087.92	22057.09	88321.77	448.93	1739.37	323707.00
Seventh Plan (1985-90)										
1985-86										
i)Approved Outlay	3580.00	4426.00	22052.00	17015.00	4393.00	6118.00	22620.00	151.00	645.00	81000.00
ii)Budget	4965.40	6199.25	30430.30	18025.00	5220.00	6074.20	30790.91	505.15	2189.79	104400.00
iii)Revised Estimate	4787.67	6796.82	27930.30	18025.00	5220.00	7637.20	31360.34	456.25	2186.42	104400.00
iv)Expenditure	3780.25	6517.94	25407.16	16154.64	5144.18	8762.66	26784.54	157.40	1013.01	93721.78
1986-87										
i)Approved Outlay	5730.00	5361.00	25782.00	18025.00	5579.00	6928.00	31735.00	215.00	645.00	100000.00
ii)Budget	5643.00	11743.69	33163.51	18025.00	5476.00	8237.45	36279.99	345.50	2085.86	121000.00
iii)Revised Estimate	6716.60	13668.99	35325.51	18767.00	5531.68	7538.93	41332.78	333.64	3585.86	132800.99
iv)Expenditure	5026.63	13399.69	29910.12	19067.03	6155.72	11830.39	35539.03	318.88	2066.55	123314.04
1987-88										
i)Approved Outlay	6394.00	8929.00	29312.00	20608.00	6166.00	8234.00	39255.00	287.00	815.00	120000.00
ii)Budget	6669.00	6163.06	51250.00	26535.00	6223.89	7384.00	46836.58	598.19	2368.03	154027.75
iii)Revised Estimate	6225.54	8042.89	25717.00	18468.00	5279.49	9953.00	36037.06	250.78	1268.90	111242.66
iv)Expenditure	5451.06	8136.06	25361.47	21302.19	5294.36	13856.75	33313.76	345.48	1491.25	114552.38
1988-89										
i)Approved Outlay	6406.00	8999.00	30000.00	21500.00	6200.00	10345.00	39706.00	314.00	1530.00	125000.00
ii)Budget	6406.00	9170.75	30100.00	21500.00	6192.00	10345.00	39706.00	322.00	1530.00	125271.75
iii)Revised Estimate	6303.00	11508.58	34100.00	21500.00	6170.38	10900.17	41476.31	390.01	1530.00	133878.45
iv)Expenditure	6133.79	11395.65	32931.04	23412.03	6081.10	14960.22	39107.72	350.88	1480.14	135852.57
1989-90										
i)Approved Outlay	6353.00	10925.00	30000.00	23535.00	6385.00	6549.00	44241.00	447.00	1565.00	130000.00
ii)Budget	6481.00	10925.48	35000.00	23535.00	6714.95	6549.00	48291.92	837.24	1665.41	140000.00
iii)Revised Estimate	6031.42	11026.64	29000.00	23541.99	5488.70	6177.00	41525.34	612.94	1718.41	125122.44
iv)Expenditure	6925.54	11009.38	31269.68	22867.51	5816.73	11138.20	39640.02	571.02	1209.46	130447.54

YEAR-WISE APPROVED OUTLAY, BUDGET PROVISION, REVISED ESTIMATES & EXPENDITURE

(Rs Lakhs)

	Agriculture & Allied Services	Rural Development	Irrigation	Power	Industries & Mining	Transport & Communication	Social & Community Services	Economic Services Spl.Area	General Services	Total
1	2	3	4	5	6	7	8	9	10	11
Total 7th Plan										
i) Approved Outlay	28463.00	38640.00	137146.00	100683.00	28723.00	38174.00	177557.00	1414.00	5200.00	556000.00
ii) Budget	30164.40	44202.23	179943.81	107620.00	29826.84	38589.65	201905.40	2608.00	9839.09	644699.50
iii) Revised Estimate	30064.23	51043.92	152072.81	100301.99	27690.25	42206.30	191731.83	2043.62	10289.59	607444.54
iv) Expenditure	27317.27	50458.72	144879.47	102803.40	28492.09	60548.22	174385.07	1743.66	7260.41	597888.31
ANNUAL PLANS										
1990-91										
i) Approved Outlay	5500.00	11950.00	30000.00	37176.00	6346.00	6318.00	31824.00	2756.00	430.00	132300.00
ii) Budget	4225.00	11268.40	35003.60	44645.00	6336.00	6368.00	33158.00	2766.00	730.00	144500.00
iii) Revised Estimate	4925.66	10203.85	31438.23	41360.61	5490.00	13744.23	33748.93	3482.51	612.00	145006.02
iv) Expenditure	6522.28	10312.50	31454.89	36289.00	9287.57	13236.03	35634.60	3344.72	471.06	146552.65
1991-92										
i) Approved Outlay	4236.00	9100.00	28486.00	41721.00	4596.00	20719.00	26818.00	4798.00	526.00	141000.00
ii) Budget	6117.19	11299.70	39557.60	41971.00	6588.00	21115.00	38966.33	5893.85	899.91	172408.58
iii) Revised Estimate	5341.54	10331.70	38541.02	40472.00	6908.24	14718.66	37309.37	5698.47	879.00	160200.00
iv) Expenditure	5619.45	9113.57	38751.67	42888.08	7011.56	9259.71	38281.73	4536.03	724.24	156186.04
Eighth Plan(1992-97)										
1992-93										
i) Approved Outlay	4123.00	9224.00	40237.00	53293.00	4596.00	20587.00	30401.00	4601.00	438.00	167500.00
ii) Budget (Final)	5986.89	11196.70	45320.43	52543.00	5449.69	20819.36	42447.98	15219.35	597.00	199580.40
iii) Revised Estimate	5336.89	10696.70	45320.43	52543.00	5449.69	19819.36	44711.98	15219.35	597.00	199694.40
iv) Expenditure	5763.66	10353.50	53977.00	68958.87	12675.15	24223.77	44880.87	15093.76	477.29	236403.87
1993-94										
i) Approved Outlay	5986.89	10296.70	44000.43	55043.00	5049.69	17819.36	43492.98	2549.35	861.60	185100.00
ii) Budget (Final)	6286.89	11441.70	53702.07	57143.00	5449.69	22880.26	47154.68	2649.35	847.00	207554.64
iii) Revised Estimate	5986.89	15741.70	53702.07	57143.00	5449.69	22880.26	44854.68	949.35	847.00	207554.64
iv) Expenditure	6473.92	16746.45	82505.95	65031.83	27180.33	41733.37	45161.29	959.27	953.70	286746.11
1994-95										
i) Approved Outlay	6469.71	15335.57	47643.62	63955.33	5113.69	25950.00	51075.73	509.35	947.00	217000.00
ii) Budget	6719.71	11338.70	62028.72	69985.20	5053.69	25369.63	56858.50	2610.85	1023.00	240988.00
iii) Revised Estimate	3449.00	14835.57	53533.66	60281.14	4993.69	25369.63	53335.96	254.35	947.00	217000.00
iv) Expenditure	5380.31	18481.20	76328.45	62786.06	3030.09	30736.39	47537.25	90.59	976.41	245346.75
1995-96										
i) Approved Outlay	7200.00	14300.00	119606.25	70000.00	5770.00	24800.00	70509.75	1684.00	2030.00	315900.00
ii) Budget	7200.00	14300.00	124000.00	70000.00	5770.00	25500.00	65416.00	1684.00	2030.00	315900.00
iii) Revised Estimate	6448.00	15300.00	73464.00	65400.00	6412.20	31279.74	59978.75	12793.50	902.00	271978.19
iv) Expenditure	7719.50	19611.99	65249.54	84204.50	7056.26	35228.92	53695.66	12313.30	1858.26	286937.93
1996-97										
i) Approved Outlay	6448.00	24195.47	80964.00	61972.00	4638.04	30416.34	83358.78	5798.50	1208.87	299000.00
ii) Budget	6448.00	24195.47	80964.00	61972.00	4638.04	30416.34	83235.97	5798.50	1208.87	298877.19
iii) Revised Estimate	5970.54	21292.00	72464.00	59335.00	4140.00	27615.00	79606.63	5790.00	1100.00	277313.17
iv) Expenditure	10954.85	32611.60	68951.04	82719.42	4116.30	36552.11	63579.00	4111.17	1630.52	305226.01
Total Eighth Plan										
i) Approved Outlay	30227.60	73351.74	332451.30	304263.33	25167.42	119572.70	278838.24	15142.20	5485.47	1184500.00
ii) Budget	32641.49	72472.57	366015.22	311643.20	26361.11	124985.59	295113.13	27962.05	5705.87	1262900.23
iii) Revised Estimate	27191.32	77865.97	298484.16	294702.14	26445.27	126963.99	282488.00	35006.55	4393.00	1173540.40
iv) Expenditure	36292.24	97804.74	347011.98	363700.68	54058.13	168474.56	254854.07	32568.09	5896.18	1360660.67
Ninth Plan (1997-02)										
1997-98										
i) Approved Outlay	12840.00	23000.00	85500.00	91800.00	4244.00	28930.00	92471.00	18360.00	1360.00	358505.00
ii) Budget	12840.00	25000.00	81000.00	91800.00	5044.00	30930.00	104426.00	28560.00	1360.00	380960.00
iii) Revised Estimate	12840.00	25000.00	81000.00	91800.00	5044.00	30930.00	104426.00	33645.00	1360.00	386045.00
iv) Expenditure	16983.65	27539.88	79009.47	95602.17	14976.71	37261.30	91797.51	32666.71	2219.55	398056.95
1998-99										
i) Approved Outlay	17077.00	36392.24	100081.00	90168.00	8044.00	43595.90	119454.58	61029.10	2253.18	478095.00
ii) Budget	17077.00	40392.24	101377.00	92128.00	5044.00	45924.00	121674.58	42025.00	2253.18	467895.00
iii) Revised Estimate	17077.00	40392.24	101377.00	92128.00	5044.00	37095.90	113829.58	58698.10	2253.18	467895.00
iv) Expenditure	20858.12	23363.62	84905.97	87953.89	17615.74	53450.67	166007.05	57683.71	2294.37	514133.14
1999-2000										
i) Approved Outlay	18127.00	33407.34	131377.00	86831.11	6044.00	79481.95	128921.16	62229.00	2732.54	549151.10
ii) Budget	17127.00	32679.34	131377.00	86831.11	6044.00	44139.35	169255.06	58133.00	2364.14	547950.00

YEAR-WISE APPROVED OUTLAY, BUDGET PROVISION, REVISED ESTIMATES & EXPENDITURE

(Rs Lakhs)

	Agriculture & Allied Services	Rural Development	Irrigation	Power	Industries & Mining	Transport & Communication	Social & Community Services	Economic Services Spl.Area	General Services	Total
1	2	3	4	5	6	7	8	9	10	11
iii) Revised Estimate	18084.54	33407.34	136247.00	86831.11	6086.46	66230.85	137284.16	61046.00	2732.54	547950.00
iv) Expenditure	17262.95	11667.98	120542.10	103832.87	11716.09	59656.66	115951.74	30302.86	3898.17	474831.42
2000-2001										
i) Approved Outlay	20274.83	18073.87	156151.43	267101.79	13327.55	144142.53	116335.67	29139.55	6252.78	770800.00
ii) Budget	18511.24	42400.26	143393.00	260620.00	8971.46	147553.10	155121.32	39992.15	6249.47	822812.00
iii) Revised Estimate	20274.83	18073.87	156151.43	267101.79	13327.55	142606.42	105825.67	39649.55	6252.78	769263.89
iv) Expenditure	24322.20	23505.35	129398.15	254364.85	11356.98	101398.92	78580.25	25904.51	4278.31	653109.52
2001-2002										
i) Approved Outlay	14755.10	54370.86	162488.57	233064.42	20333.24	140414.02	165937.07	37427.88	9008.84	837800.00
ii) Budget	17313.34	52173.71	173256.23	233032.00	24791.84	150139.72	192828.47	43853.95	11712.60	899101.86
iii) Revised Estimate	15394.03	51028.07	145596.09	246736.13	16621.94	140682.80	172139.31	33516.67	10225.35	831940.39
iv) Expenditure	16290.38	49682.46	135839.32	296447.45	18200.83	114954.82	143555.98	33562.57	8575.81	817109.62
Total Ninth Plan										
i) Approved Outlay	83073.93	165244.31	635598.00	768965.32	51992.79	436564.40	623119.48	208185.53	21607.34	2994351.10
ii) Budget	82868.58	192645.55	630403.23	764411.11	49895.30	418686.17	743305.43	212564.10	23939.39	3118718.86
iii) Revised Estimate	83670.40	167901.52	620371.52	784597.03	46123.95	417545.97	633504.72	226555.32	22823.85	3003094.28
iv) Expenditure	95717.30	135759.29	549695.01	838201.23	73866.35	366722.37	595892.53	180120.36	21266.21	2857240.65
Tenth Plan(2002-07)										
2002-2003										
i) Approved Outlay	30081.17	64047.89	178133.96	312315.78	41438.00	114337.48	225062.19	34501.46	10082.07	1010000.00
ii) Budget	30842.91	55037.58	184920.35	278408.45	43524.96	145896.94	223521.59	35585.13	10536.84	1008274.75
iii) Revised Estimate	25820.24	47612.39	159905.85	228450.45	44578.10	100142.41	206070.21	30816.74	11922.76	855319.15
iv) Expenditure	17889.82	53036.14	148699.57	216795.85	29702.28	134698.36	190107.26	30800.01	9779.21	831508.50
2003-2004										
i) Approved Outlay	50636.50	66142.11	217679.01	217554.82	58522.44	134703.78	291494.69	46389.07	13923.32	1097045.74
ii) Budget	50636.50	56342.11	222679.01	217554.82	58522.44	145286.78	290211.69	41889.07	13923.32	1097045.74
iii) Revised Estimate	51338.74	77454.45	182683.30	200802.14	29490.59	84531.54	328683.43	34399.74	13416.07	1002800.00
iv) Expenditure	49166.31	71366.19	174436.44	296803.09	31839.78	75858.93	322306.00	41513.29	12590.27	1075880.30
2004-2005										
i) Approved Outlay	74382.00	79853.70	400251.89	212586.00	25010.74	78260.07	351294.57	43429.55	13974.48	1279043.00
ii) Budget	74382.00	79853.70	422160.00	228303.00	25010.74	84256.07	363356.57	37823.55	13974.48	1329120.11
iii) Revised Estimate	74382.00	80056.70	400251.89	212586.00	25010.74	78260.07	354598.57	43429.55	13974.48	1282550.00
iv) Expenditure	70881.96	67279.63	344409.11	209593.34	20962.79	62698.93	343013.10	18252.52	8562.67	1145654.05
2005-2006										
i) Approved Outlay	67179.33	77353.70	765279.80	51551.00	36510.74	76980.13	405922.58	71957.99	12341.62	1565076.89
ii) Budget	67179.33	77353.70	635000.00	219290.00	36510.74	69650.13	389323.38	58257.99	12511.62	1565076.89
iii) Revised Estimate	57591.99	66134.04	650772.47	9078.50	20510.74	86851.13	392609.60	58557.99	10940.93	1353047.39
iv) Expenditure	47791.26	97194.91	667205.30	5682.59	26879.47	111308.24	338891.16	42190.43	6797.97	1343941.33
2006-2007										
i) Approved Outlay	59443.43	122874.36	1000000.00	22664.97	35837.64	94529.13	571138.42	77772.18	15739.87	2000000.00
ii) Budget	59443.43	110754.90	1000000.00	10800.97	35837.64	94663.13	565016.42	62934.18	15739.87	1955190.54
iii) Revised Estimate	59443.43	110754.90	1000000.00	10800.97	35837.64	94663.13	566819.82	77684.18	15739.87	1971743.94
iv) Expenditure	51579.91	145666.89	912607.77	5892.13	20428.93	132262.06	454961.84	57141.21	40157.68	1820698.42

YEAR-WISE APPROVED OUTLAY, BUDGET PROVISION, REVISED ESTIMATES & EXPENDITURE

(Rs Lakhs)

	Agriculture & Allied Services	Rural Development	Irrigation	Power	Industries & Mining	Transport & Communication	Social & Community Services	Economic Services Spl.Area	General Services	Total	
	1	2	3	4	5	6	7	8	9	10	11
Total Tenth Plan											
i) Approved Outlay	281722.43	410271.76	2561344.66	816672.57	197319.56	498810.59	1844912.45	274050.25	66061.36	6951165.63	
ii) Budget	282484.17	379341.99	2464759.36	954357.24	199406.52	539753.05	1831429.65	236489.92	66686.13	6954708.03	
iii) Revised Estimate	268576.40	382012.48	2393613.51	661718.06	155427.81	444448.28	1848781.63	244888.20	65994.11	6465460.48	
iv) Expenditure	237309.26	434543.76	2247358.19	734767.00	129813.25	516826.52	1649279.36	189897.46	77887.80	6217682.60	
Eleventh Plan (2007-12) 2007-2008											
i) Approved Outlay	84748.82	157401.14	1297360.00	25914.97	47301.27	143188.97	1082433.26	193858.95	17792.62	3050000.00	
ii) Budget	69748.82	150133.14	1297360.00	25914.97	47301.27	142896.97	1081882.26	168323.84	17792.62	3001353.89	
iii) Revised Estimate	74248.82	150133.14	1297360.00	11964.97	47301.27	142896.97	1081892.26	174623.84	17792.62	2998213.89	
iv) Expenditure	99403.85	144803.51	1221595.89	4649.83	43692.69	168905.12	816280.93	210621.46	7126.32	2717079.60	
2008-2009											
i) Approved Outlay	224228.49	290149.31	1647150.00	39168.00	57174.96	248315.65	1649921.64	206258.28	37633.67	4400000.00	
ii) Budget	224228.49	284897.31	1647150.00	39168.00	57174.96	248315.65	1590834.63	189758.28	37633.67	4319160.99	
iii) Revised Estimate	271899.44	295805.24	1322150.00	3029.50	15547.28	171128.58	1415304.13	108186.15	15713.56	3618763.88	
iv) Expenditure	293378.64	273111.01	900144.80	1824.25	26237.79	222830.61	1232443.62	98354.50	13442.41	3061767.63	
2009-2010											
i) Approved Outlay	125029.83	292414.01	1545319.00	17196.00	77477.76	149275.89	1072295.69	59696.65	10970.17	3349675.00	
ii) Budget	118017.83	293283.01	1777150.00	20246.00	77477.76	220146.89	1092101.69	54164.38	10970.17	3663557.73	
iii) Revised Estimate	118123.89	288789.61	1545319.00	17221.00	77477.76	207646.89	1034611.44	53654.38	10954.17	3353798.14	
iv) Expenditure	158378.35	308775.47	1173938.25	3026.13	24020.86	210171.95	949976.58	95458.66	15350.64	2939096.89	
2010-2011											
i) Approved Outlay	152123.96	362701.11	1486460.00	48996.00	73473.60	199577.50	1267714.66	74197.67	14755.50	3680000.00	
ii) Budget	134615.96	366184.11	1497000.00	48996.00	73473.60	203425.50	1265773.45	68572.67	14755.50	3672796.79	
iii) Revised Estimate	139935.69	373138.14	1097197.79	3148.21	69579.08	196820.00	1261287.61	69508.86	14255.50	3224870.88	
iv) Expenditure	188975.31	403545.41	967802.14	53078.03	40482.27	194871.06	1248093.81	40085.99	20702.41	3157636.43	
2011-12											
i) Approved Outlay	209705.56	424318.46	1496963.00	65583.00	63243.84	292865.00	1596019.64	125542.50	25759.00	4300000.00	
ii) Budget	209705.56	422355.00	1496963.00	65583.00	63243.84	292865.00	1595519.64	119542.50	25759.00	4291536.54	
iii) Revised Estimate	210909.46	422355.00	1175000.00	67546.00	63243.84	291565.00	1547504.79	110542.50	27059.00	3915725.59	
iv) Expenditure	300048.99	502789.08	1138904.80	152417.29	33408.08	201586.18	1477425.78	100409.01	19515.79	3926505.00	
Total Eleventh Plan											
Projections											
i) Approved Outlay	348744.00	750665.00	6486800.00	129575.00	236500.00	714485.00	5039176.00	944970.00	88585.00	14739500.00	
ii) Budget	795836.66	1526984.03	7473252.00	196857.97	318671.43	1033223.01	6668384.89	659554.05	106910.96	18779675.00	
iii) Revised Estimate	756316.66	1516852.57	7715623.00	199907.97	318671.43	1107650.01	6626111.67	600361.67	106910.96	18948405.94	
iv) Expenditure	815117.30	1530221.13	6437026.79	102909.68	273149.23	1010057.44	6340600.23	516515.73	85774.85	17111372.38	
2012-13											
i) Approved Outlay	279478.01	549672.55	1497400.20	41531.80	78409.54	364506.00	1883055.52	158593.38	40853.00	4893500.00	
ii) Budget	280335.01	515807.55	1497400.20	41531.80	78409.54	363662.00	1925796.29	149694.38	40853.00	4893489.77	
iii) Revised Estimate	271085.01	512307.55	1347386.44	41545.56	64457.78	333845.46	1740448.29	143710.14	41117.54	4495903.77	
iv) Expenditure	269279.11	518165.79	1101264.73	46641.78	67088.39	278503.31	1573442.94	150774.23	15220.94	4020381.22	
2013-14											
i) Approved Outlay	299182.01	598632.93	1376000.00	60696.00	93409.54	394506.00	2259674.14	172046.38	45853.00	5300000.00	
ii) Budget	311623.01	594056.55	1376000.00	60696.00	93409.54	393662.00	2258917.14	161311.38	45853.00	5295528.62	
iii) Revised Estimate	311623.01	594056.55	1376000.00	60696.00	93409.54	393662.00	2258917.14	161311.38	45853.00	5295528.62	
iv) Expenditure	205185.87	489630.36	1016805.53	32500.17	68459.84	353578.20	1542829.87	139382.88	24977.74	3873350.46	
2014-15 (AP 13 districts)											
i) Approved Outlay											
ii) Budget	541580.09	470635.20	318080.14	11627.84	45980.68	148844.64	1066043.31	44129.40	20095.63	2667016.93	
iii) Revised Estimate											
iv) Expenditure											

APPENDIX

**THE FOLLOWING TABLE INDICATES THE POSITION OF THE STATE PLAN OUTLAYS
FOR 2013-14 AND 2014-15**

(Rs. in lakhs)

Details	Budget Estimate 2013-14	Revised Estimate 2013-14	*Budget Estimate 2014-15
(i) State Plan Outlay provided in the Budget	5297124.85	5297124.85	2667286.50
(ii) Deduct To be met by E.S.I. Corporation	-1596.23	-1596.23	-269.57
(iii) Net State Plan Outlay provided in the Budget	5295528.62	5295528.62	2667016.93
Total State Plan Outlay	5295528.62	5295528.62	2667016.93

APPENDIX - III

**STATEMENT OF AMOUNTS PROVIDED FOR EXPENDITURE ON SCHEMES INCLUDED IN THE PLAN
BUDGET FOR 2014-15**

Major Head	Budget Estimates 2013-14 (Rs. Lakhs)		
	State Plan	Centrally Sponsored Schemes	Total
1	2	3	4
2014 Administration of Justice	1430.00	0.00	1430.00
2029 Land Revenue	3320.00	0.00	3320.00
2040 Taxes on Sales, Trade etc.,	0.00	0.00	0.00
2052 Secretariat General Services	6085.00	0.00	6085.00
2053 District Administration	200.00	0.00	200.00
2055 Police	364.22	2239.95	2604.17
2070 Other Administrative Services	1071.00	0.00	1071.00
2202 General Education	271836.61	95789.59	367626.20
2203 Technical Education	69751.00	8625.00	78376.00
2204 Sports and Youth Services	7001.75	0.00	7001.75
2205 Art and Culture	8751.99	36.00	8787.99
2210 Medical and Public Health	116110.91	4501.72	120612.63
2211 Family Welfare	67571.84	53449.20	121021.04
2215 Water Supply and Sanitation	47833.00	1426.58	49259.58
2216 Housing	92288.00	0.00	92288.00
2217 Urban Development	279492.50	0.00	279492.50
2220 Information and Publicity	12755.00	0.00	12755.00
2225 Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes	625933.36	137255.67	763189.03
2230 Labour and Employment	8410.09	2476.83	10886.92
2235 Social Security and Welfare	358429.41	108402.20	466831.61
2236 Nutrition	69563.33	64065.00	133628.33
2245 Relief on Account of Natural Calamities	100.00	0.00	100.00
2401 Crop Husbandry	266857.49	30227.62	297085.11
2402 Soil and Water Conservation	182.00	2816.12	2998.12
2403 Animal Husbandry	12292.87	4695.40	16988.27
2405 Fisheries	11140.50	2144.00	13284.50
2406 Forestry and Wild Life	10206.00	2798.60	13004.60
2408 Food Storage and Ware Housing	10000.00	2000.00	12000.00
2415 Agricultural Research and Education	5000.00	0.00	5000.00
2425 Co-operation	214.00	243.38	457.38
2435 Other Agricultural Programmes	0.00	0.00	0.00
2501 Special Programmes for Rural Development	146620.55	0.00	146620.55
2515 Other Rural Development Programmes	137913.00	0.00	137913.00
2700 Major Irrigation	38251.14	0.00	38251.14
2702 Minor Irrigation	41012.65	0.00	41012.65
2705 Command Area Development	7853.91	505.83	8359.74
2801 Power	3202.00	0.00	3202.00
2810 New and Renewable Energy	4294.00	0.00	4294.00
2851 Village and Small Industries	53424.04	6280.67	59704.71
2852 Industries	22412.00	3510.00	25922.00

APPENDIX - III

**STATEMENT OF AMOUNTS PROVIDED FOR EXPENDITURE ON SCHEMES INCLUDED IN THE PLAN
BUDGET FOR 2014-15**

Major Head	Revised Estimates 2013-14 (Rs. Lakhs)			Budget Estimates 2014-15 (Rs. Lakhs)	MJH
	State Plan	Centrally Sponsored Schemes	Total		
1	5	6	7	8	9
2014 Administration of Justice	1430.00	0.00	1430.00	175.11	2014
2029 Land Revenue	3320.00	0.00	3320.00	1336.51	2029
2040 Taxes on Sales, Trade etc.,	0.00	0.00	0.00	0.00	2040
2052 Secretariat General Services	6085.00	0.00	6085.00	5776.14	2052
2053 District Administration	200.00	0.00	200.00	98.11	2053
2055 Police	364.22	2239.95	2604.17	0.00	2055
2070 Other Administrative Services	1071.00	0.00	1071.00	434.05	2070
2202 General Education	271836.61	95789.59	367626.20	122035.14	2202
2203 Technical Education	69751.00	8625.00	78376.00	11759.14	2203
2204 Sports and Youth Services	7001.75	0.00	7001.75	2319.48	2204
2205 Art and Culture	8751.99	36.00	8787.99	5304.83	2205
2210 Medical and Public Health	116110.91	4501.72	120612.63	15249.47	2210
2211 Family Welfare	67571.84	53449.20	121021.04	66182.43	2211
2215 Water Supply and Sanitation	47833.00	1426.58	49259.58	77222.03	2215
2216 Housing	92288.00	0.00	92288.00	20000.00	2216
2217 Urban Development	279492.50	0.00	279492.50	111532.42	2217
2220 Information and Publicity	12755.00	0.00	12755.00	7698.25	2220
2225 Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes	625933.36	137255.67	763189.03	235678.23	2225
2230 Labour and Employment	8410.09	2476.83	10886.92	7360.42	2230
2235 Social Security and Welfare	358429.41	108402.20	466831.61	95037.24	2235
2236 Nutrition	69563.33	64065.00	133628.33	78252.49	2236
2245 Relief on Account of Natural Calamities	100.00	0.00	100.00	0.00	2245
2401 Crop Husbandry	266857.49	30227.62	297085.11	99506.85	2401
2402 Soil and Water Conservation	182.00	2816.12	2998.12	1199.82	2402
2403 Animal Husbandry	12292.87	4695.40	16988.27	14600.00	2403
2405 Fisheries	11140.50	2144.00	13284.50	1311.75	2405
2406 Forestry and Wild Life	10206.00	2798.60	13004.60	7541.96	2406
2408 Food Storage and Ware Housing	10000.00	2000.00	12000.00	3187.10	2408
2415 Agricultural Research and Education	5000.00	0.00	5000.00	11518.49	2415
2425 Co-operation	214.00	243.38	457.38	0.00	2425
2435 Other Agricultural Programmes	0.00	0.00	0.00	400000.00	2435
2501 Special Programmes for Rural Development	146620.55	0.00	146620.55	388203.04	2501
2515 Other Rural Development Programmes	137913.00	0.00	137913.00	39626.97	2515
2700 Major Irrigation	38251.14	0.00	38251.14	6192.82	2700
2702 Minor Irrigation	41012.65	0.00	41012.65	100.00	2702
2705 Command Area Development	7853.91	505.83	8359.74	1431.16	2705
2801 Power	3202.00	0.00	3202.00	636.05	2801
2810 New and Renewable Energy	4294.00	0.00	4294.00	474.99	2810
2851 Village and Small Industries	53424.04	6280.67	59704.71	13430.28	2851
2852 Industries	22412.00	3510.00	25922.00	24894.89	2852

APPENDIX - III

**STATEMENT OF AMOUNTS PROVIDED FOR EXPENDITURE ON SCHEMES INCLUDED IN THE PLAN
BUDGET FOR 2014-15**

Major Head	Budget Estimates 2013-14 (Rs. Lakhs)		
	State Plan	Centrally Sponsored Schemes	Total
1	2	3	4
2875 Other Industries	1300.00	0.00	1300.00
3053 Civil Aviation	1300.00	0.00	1300.00
3054 Roads and Bridges	0.00	0.00	0.00
3425 Other Scientific Research	2151.50	0.00	2151.50
3435 Ecology and Environment	908.50	0.00	908.50
3451 Secretariat Economic Services	33394.50	0.00	33394.50
3452 Tourism	11055.00	2125.52	13180.52
3453 Foreign Trade and Export Promotion	160.00	0.00	160.00
3454 Census Surveys and Statistics	495.50	10213.71	10709.21
3456 Civil Supplies	8567.50	0.00	8567.50
3475 Other General Economic Services	38.88	0.00	38.88
Revenue Account Total	2878546.54	545828.59	3424375.13
4055 Capital Outlay on Police	17514.78	16477.46	33992.24
4058 Capital Outlay On Stationery and Printing	500.00	0.00	500.00
4059 Capital Outlay on Public Works	15573.00	0.00	15573.00
4070 Capital Outlay on Other Administrative Services	8986.00	0.00	8986.00
4202 Capital Outlay on Education, Sports, Art and	43184.06	29007.63	72191.69
4210 Capital Outlay on Medical and Public Health	13050.00	0.00	13050.00
4211 Capital Outlay on Family Welfare	50.00	0.00	50.00
4215 Capital Outlay on Water Supply and Sanitation	28553.00	0.00	28553.00
4216 Capital Outlay on Housing	1700.00	0.00	1700.00
4217 Capital Outlay on Urban Development	0.00	0.00	0.00
4225 Capital Outlay on Co-operation	1200.00	0.00	1200.00
4225 Capital Outlay on Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes	148698.49	6099.05	154797.54
4235 Capital Outlay on Social Security and Welfare	6860.03	10615.50	17475.53
4250 Capital Outlay on Other Social Services	2540.00	26704.54	29244.54
4401 Capital Outlay on Crop Husbandry	1500.00	0.00	1500.00
4403 Capital Outlay on Animal Husbandry	4144.15	825.00	4969.15
4405 Capital Outlay on Fisheries	0.00	5150.00	5150.00
4406 Capital Outlay on Forestry and Wild Life	61.00	0.00	61.00
4425 Capital Outlay on Co-operation	0.00	181.60	181.60
4700 Capital Outlay on Major Irrigation	910057.67	0.00	910057.67
4701 Capital Outlay on Medium Irrigation	53100.00	0.00	53100.00
4702 Capital Outlay on Minor Irrigation	294781.33	0.00	294781.33
4705 Capital Outlay on Command Area Development	843.30	776.50	1619.80

APPENDIX - III

**STATEMENT OF AMOUNTS PROVIDED FOR EXPENDITURE ON SCHEMES INCLUDED IN THE PLAN
BUDGET FOR 2014-15**

Major Head	Revised Estimates 2013-14 (Rs. Lakhs)			Budget Estimates 2014-15 (Rs. Lakhs)	MJH
	State Plan	Centrally Sponsored Schemes	Total		
1	5	6	7	8	9
2875 Other Industries	1300.00	0.00	1300.00	2488.00	2875
3053 Civil Aviation	1300.00	0.00	1300.00	500.00	3053
3054 Roads and Bridges	0.00	0.00	0.00	0.00	3054
3425 Other Scientific Research	2151.50	0.00	2151.50	441.20	3425
3435 Ecology and Environment	908.50	0.00	908.50	73.26	3435
3451 Secretariat Economic Services	33394.50	0.00	33394.50	12394.36	3451
3452 Tourism	11055.00	2125.52	13180.52	2805.67	3452
3453 Foreign Trade and Export Promotion	160.00	0.00	160.00	79.16	3453
3454 Census Surveys and Statistics	495.50	10213.71	10709.21	7067.56	3454
3456 Civil Supplies	8567.50	0.00	8567.50	13379.06	3456
3475 Other General Economic Services	38.88	0.00	38.88	0.00	3475
Revenue Account Total	2878546.54	545828.59	3424375.13	1916535.93	
4055 Capital Outlay on Police	17514.78	16477.46	33992.24	13347.63	4055
4058 Capital Outlay On Stationery and Printing	500.00	0.00	500.00	0.00	4058
4059 Capital Outlay on Public Works	15573.00	0.00	15573.00	4075.29	4059
4070 Capital Outlay on Other Administrative Services	8986.00	0.00	8986.00	3723.31	4070
4202 Capital Outlay on Education, Sports, Art and	43184.06	29007.63	72191.69	30815.58	4202
4210 Capital Outlay on Medical and Public Health	13050.00	0.00	13050.00	22495.71	4210
4211 Capital Outlay on Family Welfare	50.00	0.00	50.00	0.00	4211
4215 Capital Outlay on Water Supply and Sanitation	28553.00	0.00	28553.00	23268.89	4215
4216 Capital Outlay on Housing	1700.00	0.00	1700.00	498.00	4216
4217 Capital Outlay on Urban Development	0.00	0.00	0.00	2000.00	4217
4225 Capital Outlay on Co-operation	1200.00	0.00	1200.00	696.00	4225
4225 Capital Outlay on Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes	148698.49	6099.05	154797.54	126727.00	4225
4235 Capital Outlay on Social Security and Welfare	6860.03	10615.50	17475.53	19813.96	4235
4250 Capital Outlay on Other Social Services	2540.00	26704.54	29244.54	2232.02	4250
4401 Capital Outlay on Crop Husbandry	1500.00	0.00	1500.00	876.05	4401
4403 Capital Outlay on Animal Husbandry	4144.15	825.00	4969.15	5000.00	4403
4405 Capital Outlay on Fisheries	0.00	5150.00	5150.00	0.00	4405
4406 Capital Outlay on Forestry and Wild Life	61.00	0.00	61.00	10.58	4406
4425 Capital Outlay on Co-operation	0.00	181.60	181.60	0.00	4425
4700 Capital Outlay on Major Irrigation	910057.67	0.00	910057.67	232638.70	4700
4701 Capital Outlay on Medium Irrigation	53100.00	0.00	53100.00	13079.84	4701
4702 Capital Outlay on Minor Irrigation	294781.33	0.00	294781.33	56031.03	4702
4705 Capital Outlay on Command Area Development	843.30	776.50	1619.80	32.78	4705

APPENDIX - III

**STATEMENT OF AMOUNTS PROVIDED FOR EXPENDITURE ON SCHEMES INCLUDED IN THE PLAN
BUDGET FOR 2014-15**

Major Head	Budget Estimates 2013-14 (Rs. Lakhs)		
	State Plan	Centrally Sponsored Schemes	Total
1	2	3	4
4711 Capital Outlay on Flood Control Projects	30100.00	0.00	30100.00
4801 Capital Outlay on Power Projects	4000.00	0.00	4000.00
4851 Capital Outlay on Village and Small Industries	3.50	0.00	3.50
4852 Capital Outlay on Industries	100.00	0.00	100.00
4860 Capital Outlay on Consumer Industries	700.00	1200.00	1900.00
4875 Capital Outlay on Other Industries	5300.00	0.00	5300.00
5051 Capital Outlay on Ports and Light Houses	2000.00	0.00	2000.00
5053 Capital Outlay on Civil Aviation	200.00	0.00	200.00
5054 Capital Outlay on Roads and Bridges	337012.00	0.00	337012.00
5452 Capital Outlay on Tourism	0.00	0.00	0.00
5475 Capital Outlay on Other General Economic	98500.00	0.00	98500.00
Capital Account Total	2030812.31	97037.28	2127849.59
6202 Loans for Education, Sports, Art and Culture	0.00	0.00	0.00
6210 Loans for Medical and Public Health	5165.00	0.00	5165.00
6215 Loans for Water Supply and Sanitation	48000.00	0.00	48000.00
6216 Loans for Housing	102603.00	20.00	102623.00
6217 Loans for Urban Development	167788.00	0.00	167788.00
6225 Loans for Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes	3500.00	0.00	3500.00
6403 Loans for Animal Husbandry	0.00	0.00	0.00
6404 Loans for Dairy Development	0.00	0.00	0.00
6425 Loans for Co-Operation	0.00	48.00	48.00
6801 Loans for Power Projects	49200.00	0.00	49200.00
6851 Loans for Village and Small Industries	0.00	498.40	498.40
6860 Loans for Consumer Industries	0.00	1691.00	1691.00
6875 Loans for Other Industries	10.00	0.00	10.00
7053 Loans for Civil Aviation	1500.00	0.00	1500.00
7055 Loans for Road Transport Services	10000.00	0.00	10000.00
7615 Miscellaneous Loans	0.00	0.00	0.00
Loan Account Total	387766.00	2257.40	390023.40
Grand Total	5297124.85	645123.27	5942248.12

APPENDIX - III

**STATEMENT OF AMOUNTS PROVIDED FOR EXPENDITURE ON SCHEMES INCLUDED IN THE PLAN
BUDGET FOR 2014-15**

Major Head	Revised Estimates 2013-14 (Rs. Lakhs)			Budget Estimates 2014-15 (Rs. Lakhs)	MJH
	State Plan	Centrally Sponsored Schemes	Total		
1	5	6	7	8	9
4711 Capital Outlay on Flood Control Projects	30100.00	0.00	30100.00	8573.81	4711
4801 Capital Outlay on Power Projects	4000.00	0.00	4000.00	2416.80	4801
4851 Capital Outlay on Village and Small Industries	3.50	0.00	3.50	1.25	4851
4852 Capital Outlay on Industries	100.00	0.00	100.00	0.00	4852
4860 Capital Outlay on Consumer Industries	700.00	1200.00	1900.00	200.00	4860
4875 Capital Outlay on Other Industries	5300.00	0.00	5300.00	1700.00	4875
5051 Capital Outlay on Ports and Light Houses	2000.00	0.00	2000.00	842.00	5051
5053 Capital Outlay on Civil Aviation	200.00	0.00	200.00	0.00	5053
5054 Capital Outlay on Roads and Bridges	337012.00	0.00	337012.00	133579.14	5054
5452 Capital Outlay on Tourism	0.00	0.00	0.00	300.00	5452
5475 Capital Outlay on Other General Economic	98500.00	0.00	98500.00	2000.00	5475
Capital Account Total	2030812.31	97037.28	2127849.59	706975.37	
6202 Loans for Education, Sports, Art and Culture	0.00	0.00	0.00	297.47	6202
6210 Loans for Medical and Public Health	5165.00	0.00	5165.00	450.00	6210
6215 Loans for Water Supply and Sanitation	48000.00	0.00	48000.00	0.00	6215
6216 Loans for Housing	102603.00	20.00	102623.00	31916.99	6216
6217 Loans for Urban Development	167788.00	0.00	167788.00	0.00	6217
6225 Loans for Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes	3500.00	0.00	3500.00	348.00	6225
6403 Loans for Animal Husbandry	0.00	0.00	0.00	0.00	6403
6404 Loans for Dairy Development	0.00	0.00	0.00	0.00	6404
6425 Loans for Co-Operation	0.00	48.00	48.00	0.00	6425
6801 Loans for Power Projects	49200.00	0.00	49200.00	8100.00	6801
6851 Loans for Village and Small Industries	0.00	498.40	498.40	0.00	6851
6860 Loans for Consumer Industries	0.00	1691.00	1691.00	0.00	6860
6875 Loans for Other Industries	10.00	0.00	10.00	0.00	6875
7053 Loans for Civil Aviation	1500.00	0.00	1500.00	0.00	7053
7055 Loans for Road Transport Services	10000.00	0.00	10000.00	2662.74	7055
7615 Miscellaneous Loans	0.00	0.00	0.00	0.00	7615
Loan Account Total	387766.00	2257.40	390023.40	43775.20	
Grand Total	5297124.85	645123.27	5942248.12	2667286.50	