



# **APPENDICES TO THE BUDGET ESTIMATES 2013-14**

**Volume - VIII/2**

*(As presented to the Legislature in March, 2013)*

**ANAM RAMNARAYANA REDDY**  
*Minister for Finance*



**APPENDICES  
TO THE  
BUDGET ESTIMATES  
2013-14**

**Volume - VIII/2**



# APPENDICES TO THE BUDGET ESTIMATES FOR THE YEAR 2013-14

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# **APPENDIX - B**

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**APPENDIX-B**  
**STATEMENT SHOWING THE EXPENDITURE ON SALARIES, WAGES, TRAVEL EXPENSES**

MajorHead	010				
	011	012,014,018, 019	013	016	017
	(1)	(2)	(3)	(4)	(5)
2011 State Legislature	1406.56	4050.73	277.42	183.41	424.23
2012 Governor	300.29	42.74	104.08	26.69	22.67
2013 Council of Ministers	147.54	222.22	10.72	5.07	15.53
2014 Administration of Justice	29367.58	4457.36	11058.65	5061.91	968.98
2015 Elections	1111.57	168.91	401.88	164.97	18.77
2029 Land Revenue	3010.07	510.33	1130.67	649.27	211.25
2030 Stamps and Registration	5230.63	631.04	1888.91	863.14	190.8
2039 State Excise	13526.46	2171.25	5116.88	2302.51	386.18
2040 Taxes on Sales, Trade etc.,	13631.38	2191.09	4870.47	2569.87	454.47
2041 Taxes on Vehicles	2918.06	342.64	1047.85	586.86	98.66
2045 Other Taxes and Duties on Commodities and Services	406.35	52.81	144.14	98.84	9.78
2047 Other Fiscal Services	197.44	54.81	73.32	42.75	18.56
2048 Appropriation for Reduction or Avoidance of Debt					
2049 Interest Payments (Charged)					
2051 Public Service Commission	681.41	158.62	259.35	194	52.23
2052 Secretariat General Services	5462.37	1233.42	1955.63	1286.43	304.61
2053 District Administration	50378.62	5452.95	14386.66	5090.76	973.51
2054 Treasury and Accounts Administration	11327.22	1781.03	3968.4	2057.33	497.34
2055 Police	172124.2	48544.27	61917.99	32246.59	4314.8
2056 Jails	4804.51	867.54	1733.37	841.78	145.47
2058 Stationery and Printing	3134.24	463.56	1126.79	786.02	160.12
2059 Public Works	10352.06	1699.55	3778.55	1849.72	397.95
2070 Other Administrative Services	9382.55	1857.64	3344.83	1951.04	263.39
2071 Pension and Other Retirement Benefits	15.09	-9.65	-5.31	-0.06	
2075 Miscellaneous General Services					
2202 General Education	597992.08	41296.22	209889.44	79449.52	9007.69
2203 Technical Education	14268.64	1575.69	5331.46	2206.66	207.71
2204 Sports and Youth Services	1631.11	335.74	592.96	340.47	45.31
2205 Art and Culture	1485.38	212.08	531.64	364.7	65.97
2210 Medical and Public Health	106370.81	16965.8	36816.35	20072.8	2410.09
2211 Family Welfare	262.5	41.65	93.86	58.19	3.79
2215 Water Supply and Sanitation	8689.95	981.84	3202.56	1423.41	259.05
2216 Housing					
2217 Urban Development	33829.03	3841.52	11209.68	5288.48	250.29
2220 Information and Publicity	2591.34	380.43	920.67	491.55	96.13
2225 Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes	39225.04	3695.26	14200.33	5715.4	532.75
2230 Labour and Employment	8409.08	1177.39	3011.55	1567.25	329.2
2235 Social Security and Welfare	4569.8	715.79	1669.75	899.74	104.87
2236 Nutrition	0	0	0	0	0
2245 Relief on Account of Natural Calamities	113.66	5.65	39.59	31.89	2.51
2250 Other Social Services	1916.9	325.26	722.09	352.34	93.06
2251 Secretariat Social Services	1975.66	299.52	716.76	477.44	113.5
2401 Crop Husbandry	13386.18	2483.74	4797.06	2114.9	455.77
2402 Soil and Water Conservation	1427.92	215.16	513.35	230.37	42.48
2403 Animal Husbandry	19381.71	3348.53	6959.07	2774.8	443.72
2404 Dairy Development					
2405 Fisheries	2021.5	373.63	753.02	340.81	57.46
2406 Forestry and Wild Life	14264.02	2246.37	5457.69	2475.93	431.71
2408 Food Storage and Warehousing					
2415 Agricultural Research and Education					
2425 Co-operation	6780.67	1060.67	2407.85	1148.04	280.87
2435 Other Agricultural Programmes	549.43	89	196.84	111.11	30.88
2501 Special Programmes for Rural Development	160.78	15.9	60.8	43.59	8.79
2505 Rural Employment	0.05		0.01	0.02	
2506 Land Reforms	771.75	161.13	293.17	153.55	22.96
2515 Other Rural Development Programmes	45945.06	5579.16	17046.96	6554.52	1529.02
2700 Major Irrigation	9929.59	1760.97	3465.65	1724	488.57
2701 Medium Irrigation	71.74	12.78	27.31	9.47	2.29

**APPENDIX-B ,  
ETC., UNDER REVENUE ACCOUNTS FOR 2011-12(ACCOUNTS)(NON-PLAN)**

020	040	110			120	130	MajorHead
	041,042	111	112	113	121	131	
(6)	(7)	(8)	(9)	(10)	(11)	(12)	
		535.64			19.07	69.47	2011
3.53		23.54				12.59	2012
		309.83			0.59	100.17	2013
217.86		198.04				466.57	2014
		466.19				51.7	2015
1.51		59.37				21.61	2029
0.22		16.21				62.29	2030
7.67		1260.16	18.76			77.96	2039
26.96		116.99			8.99	104.1	2040
1.24		117.85				56.8	2041
0.66		7.16			0.07	2.82	2045
0.37		2.92				2.54	2047
							2048
							2049
		7.22				18.65	2051
1.21		225.75	11.27		0.08	91.43	2052
10.15		161.67				411.33	2053
38.7		307.79				146.12	2054
252.45		19902.31	2116.14		10.13	1793.35	2055
218.74		24.1				31.7	2056
5.48		2.3				5.32	2058
18.84		70.82				98.09	2059
29.37		200.01	5.3			130.47	2070
	1105073.74						2071
	6.11						2075
107.61	0.9	614.79	1.61			246.79	2202
3.42		4.36				15.87	2203
0.42		3.21				27.3	2204
4.78		2.43				7.43	2205
769.33		75.87				138.42	2210
0.04		0.01				0	2211
9.04		22.82				17.02	2215
							2216
0.86		10.47				13.92	2217
2.65		61.68				66.33	2220
1306.73		57.53			0.77	62.13	2225
1.93		13.6				30.82	2230
58.38	509.01	23.78				50.75	2235
							2236
		2.81				2.78	2245
2.11		10.07				10.34	2250
		53.07				32.17	2251
6.95		67.25				54.64	2401
6.31		15				2.89	2402
88.92	3.01	142.88				51.93	2403
							2404
0.96	2.42	18.68				11.78	2405
8.98		67.11				45.96	2406
							2408
							2415
3.41		56.52				18.16	2425
		0.01				0	2435
		2.23				3.11	2501
							2505
0.49		1.64				2.59	2506
0.58		35.06			891.92	17.58	2515
72.72	18.74	177.21				41.33	2700
0.43						0	2701

**APPENDIX-B**  
**STATEMENT SHOWING THE EXPENDITURE ON SALARIES, WAGES, TRAVEL EXPENSES**

MajorHead	130			140	160
	132	133	134		
	( 13)	( 14)	( 15)	( 16)	( 17)
2011 State Legislature	595.94	338.95	0.12		38.21
2012 Governor	103.34				0.3
2013 Council of Ministers	218.4				
2014 Administration of Justice	1559.98	676.31	13.44	320.59	150.66
2015 Elections	1538.82	0.11	187.57		10.95
2029 Land Revenue	39.05	24.09	0	4.77	269.44
2030 Stamps and Registration	73.15	128.63	79.71	234.19	
2039 State Excise	74.28	86.94	1041.62	177.59	
2040 Taxes on Sales, Trade etc.,	718.3	224.24	995.25	1002.88	
2041 Taxes on Vehicles	137.56	152.97	366.02	64.13	
2045 Other Taxes and Duties on Commodities and Services	1.83	1.02	4.32	9.34	
2047 Other Fiscal Services	3.53	2.75	4.12	3.52	
2048 Appropriation for Reduction or Avoidance of Debt					
2049 Interest Payments (Charged)					
2051 Public Service Commission	54.74	17.64	2.36	26	34.98
2052 Secretariat General Services	559.07	658.53	130.41	52.14	33.71
2053 District Administration	1079.46	495.93	972.8	25.14	0.38
2054 Treasury and Accounts Administration	521.16	109.46	141.47	179.29	4.84
2055 Police	1291.69	2432.39	609.3	1044.22	59.49
2056 Jails	54.74	429.31	0	52.62	4.66
2058 Stationery and Printing	25.44	26.16	0.95	4.07	8.21
2059 Public Works	88.04	268.63	67.26	33.98	
2070 Other Administrative Services	443.77	204.7	363.31	71.9	3.93
2071 Pension and Other Retirement Benefits					
2075 Miscellaneous General Services					
2202 General Education	242.75	133.02	24.02	197.07	1941.94
2203 Technical Education	13.74	73.02		12.63	0.04
2204 Sports and Youth Services	14.89	21.48	2.52	102.92	
2205 Art and Culture	22.52	14.38	6.3	9.59	3.06
2210 Medical and Public Health	387.33	4610.14	167.89	303.41	30.92
2211 Family Welfare	0	0.6			
2215 Water Supply and Sanitation	29.54	20.3	70.02	3.25	
2216 Housing				68.79	
2217 Urban Development	13.05	6.3	55.96	2082.26	
2220 Information and Publicity	112.51	27.69	34.82	60.37	1.1
2225 Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes	146.46	1766.74	52.18	1687.96	24.94
2230 Labour and Employment	38.66	73.14	9.32	122.76	0.03
2235 Social Security and Welfare	71.27	110.09	19.24	180.07	0.62
2236 Nutrition					
2245 Relief on Account of Natural Calamities	10.09		0.89		
2250 Other Social Services	19.35	13.25	80.2	16.92	
2251 Secretariat Social Services	92.11		19.93		
2401 Crop Husbandry	86.29	40.02	5.36	38.43	0
2402 Soil and Water Conservation	2.85	2.66	0.05	9.25	
2403 Animal Husbandry	27.56	101.67	1.08	3.41	0.2
2404 Dairy Development					
2405 Fisheries	7.81	14.87	3.06	6.58	
2406 Forestry and Wild Life	8.03	38.55	0	71.95	
2408 Food Storage and Warehousing					
2415 Agricultural Research and Education					
2425 Co-operation	14.81	19.14	25.43	107.36	
2435 Other Agricultural Programmes		0			
2501 Special Programmes for Rural Development	5	3.48	2.64	5.45	
2505 Rural Employment					
2506 Land Reforms	3.26	1.85		1.34	0
2515 Other Rural Development Programmes	57.74	52.94	10.62	18.59	0.01
2700 Major Irrigation	73.66	35.18	66.66	7.13	0
2701 Medium Irrigation	0				

**APPENDIX-B ,  
ETC., UNDER REVENUE ACCOUNTS FOR 2011-12(ACCOUNTS)(NON-PLAN)**

200	210		220	230	240	260	MajorHead
	211	212					
( 18)	( 19)	( 20)	( 21)	( 22)	( 23)	( 24)	
					5.9		2011
32.75	41.19				23.8		2012
							2013
28.76	0			0.15	172.82		2014
	2033.13				75.81	88.33	2015
9.02	0				72.8		2029
0	3184.03				9.27		2030
12.19	0			7.42	32.63	12.98	2039
9.21					64.42	2.62	2040
0.79					51.01		2041
0					0.09		2045
0.3					0.76	231.61	2047
							2048
							2049
0.63					6.69	200.76	2051
201.49	3.97				159.56	1.99	2052
2.73					280.49		2053
8.59					1.23		2054
804.01	245.52	227.21	449.27	1259.01	5390.44	3.5	2055
14.13	565.63	97.01	6.17	1906.72	42.07		2056
0	525.9	10.22			2.67		2058
0.97					108.99		2059
407.97	129.3			0	485.23		2070
							2071
0							2075
21.37	5518.08	3.22		25.99	15.12	0.54	2202
	6.16	0.41			2		2203
	313.57				49.28		2204
0.2	6.23				1.74		2205
2.58	10113.38	33722.67		1605.55	90.79	6.52	2210
					0		2211
0					24.88	0	2215
							2216
					4.33		2217
0	0.15				93.16	14612.57	2220
2.93	9003.67	1.33		23937.95	31.38	0	2225
0.51	25.59	0.8			7.12		2230
12.75	103.62	8.65		769.93	6		2235
				1019.29			2236
0	0				4.32	0	2245
0	0				5.95		2250
0					44.95		2251
0.65	16.52				39.4		2401
	1.16				2.91		2402
1.14	258	2820.36		87.65	36.86	3.49	2403
							2404
0.44	22.69				12.22	0.69	2405
10.55	0			345.95	20.28	2.92	2406
							2408
							2415
20.73					8.57		2425
							2435
					3.07		2501
							2505
0					1.08		2506
	0.14				25.64		2515
0		1.77			76.34	1.86	2700
							2701

**APPENDIX-B**  
**STATEMENT SHOWING THE EXPENDITURE ON SALARIES, WAGES, TRAVEL EXPENSES**

MajorHead	270		280		
	2,71,272	273	2,81,284	282	283
	( 25)	( 26)	( 27)	( 28)	( 29)
2011 State Legislature	189.01		2.4		
2012 Governor			9.15		
2013 Council of Ministers					
2014 Administration of Justice	3.1		518.17		
2015 Elections			1109.42		
2029 Land Revenue			4.5		
2030 Stamps and Registration			3.38		
2039 State Excise			0		
2040 Taxes on Sales, Trade etc.,			50.59		
2041 Taxes on Vehicles	1.88		0.15		
2045 Other Taxes and Duties on Commodities and Services					
2047 Other Fiscal Services					
2048 Appropriation for Reduction or Avoidance of Debt					
2049 Interest Payments (Charged)					
2051 Public Service Commission	4		783.35		
2052 Secretariat General Services			166.49	43.59	
2053 District Administration			219.84		
2054 Treasury and Accounts Administration			81.06		
2055 Police	1884.46		2491.01	15681.58	
2056 Jails	1093.84		20.44	229.16	
2058 Stationery and Printing	12.34		0.09		
2059 Public Works	6407.95	962.82	30.05		
2070 Other Administrative Services	13.69		85.28	574.95	
2071 Pension and Other Retirement Benefits					
2075 Miscellaneous General Services					
2202 General Education	66.21		2042.15		
2203 Technical Education	0.6		224.42		
2204 Sports and Youth Services	0.88		7.55		
2205 Art and Culture	3.5		3.21		
2210 Medical and Public Health	727.12		595.51		
2211 Family Welfare					
2215 Water Supply and Sanitation	437.26	4374.86	0.3		
2216 Housing	823.61	406.76			
2217 Urban Development			24		
2220 Information and Publicity			35.49		
2225 Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes	1160.71		409.49		
2230 Labour and Employment			13.03		
2235 Social Security and Welfare	8.06		23.37		
2236 Nutrition					
2245 Relief on Account of Natural Calamities	11724.59		0.36		
2250 Other Social Services			0.23		
2251 Secretariat Social Services			26.75		
2401 Crop Husbandry	1		6.4		
2402 Soil and Water Conservation	0.73				
2403 Animal Husbandry	4.03		0.07		
2404 Dairy Development					
2405 Fisheries	117.08		0.94		
2406 Forestry and Wild Life	897.1		0.28		
2408 Food Storage and Warehousing					
2415 Agricultural Research and Education					
2425 Co-operation			0.1		
2435 Other Agricultural Programmes					
2501 Special Programmes for Rural Development					
2505 Rural Employment					
2506 Land Reforms			0.11		
2515 Other Rural Development Programmes	430.11	4148.42	6.05		
2700 Major Irrigation	4908.61	15944.44	292.23		
2701 Medium Irrigation	23.11	2295.01			

**APPENDIX-B ,  
ETC., UNDER REVENUE ACCOUNTS FOR 2011-12(ACCOUNTS)(NON-PLAN)**

300	310		330	340	410	430	MajorHead
	311	312,313,314,				4,31,43,24,33,434	
		31,53,16,31,73,18,319					
(30)	(31)	(32)	(33)	(34)	(35)	(36)	
221.36		1.79					2011
16.07		10.1					2012
		17					2013
1164.9		1342.24		4.14			2014
	25.74	22.93					2015
51.87		1.25					2029
349.2		3					2030
20.03	79.8	251.2			6.75		2039
287.71		8.75			0.5		2040
2.5		0.6			2.44		2041
17.24		0					2045
1.4		0.1					2047
							2048
							2049
88.43		0			257.63		2051
572.28	41.25	87.95			45		2052
497.46		146.04					2053
713.49		252.9					2054
1226.75		888.98		3219	579.77		2055
24.5		41.55		151.27			2056
	8.5	2.83					2058
33.6		2.8					2059
773.34		32.65			38.07		2070
							2071
		3.22					2075
10678.69	135432.8	3309.16		21.18			2202
1048.16	72.58	8.97		65.21			2203
11.32	177.65	86.4					2204
630.82	0	127.11					2205
11719.82	40918.09	14033.98		6507.85			2210
32.04		242.38					2211
366.03		2077.7					2215
							2216
97.3		21625.55					2217
137.71	39.35	285.56		3.75			2220
2474.76	3602.33	5014.76	4.45	42826.95	1.4		2225
							2230
736.15		4.6		9.23			2230
292.39	87.12	3602.33	34.85	2.91	87.8		2235
			228000.2				2236
19.18		106691.19					2245
143.42		1.1					2250
138.23		0.3					2251
4.79	204.72	4.75					2401
		0.7					2402
1601.54	1556.89	97.99					2403
							2404
3.4		1.6					2405
408.83		8					2406
							2408
		0					2415
15.53	394.26	2.39					2425
		0.2					2435
0.88		0					2501
							2505
							2506
3482.4		74712.98	3.39				2515
23.2		34.75					2700
		0.5					2701

**APPENDIX-B**  
**STATEMENT SHOWING THE EXPENDITURE ON SALARIES, WAGES, TRAVEL EXPENSES**

MajorHead	450	500	510	520	
		5,01,50,25,03,504	5,11,512	5,21,523	522
	( 37)	( 38)	( 39)	( 40)	( 41)
2011 State Legislature		7.09	1.13		
2012 Governor		0.88	9.9		
2013 Council of Ministers			0		
2014 Administration of Justice		5.64	393.43	21.96	
2015 Elections		0	0.39		
2029 Land Revenue		0	5.67		
2030 Stamps and Registration		14.38	7.48		
2039 State Excise		5	14.49		
2040 Taxes on Sales, Trade etc.,			10.76		
2041 Taxes on Vehicles		0.93	14.08		
2045 Other Taxes and Duties on Commodities and Services		0	0.04		0
2047 Other Fiscal Services		4993.6	0.41		
2048 Appropriation for Reduction or Avoidance of Debt					
2049 Interest Payments (Charged)	1055848.18	229.12			
2051 Public Service Commission		283.13	12.26		
2052 Secretariat General Services		68.82	45.41	0	
2053 District Administration		208.63	65.13		
2054 Treasury and Accounts Administration		0.08	0.24		
2055 Police		1421.05	889.63	966.75	
2056 Jails		104.91	15.93	41.52	
2058 Stationery and Printing		0.1	1.66		
2059 Public Works		0	36.51		
2070 Other Administrative Services		756.96	255.55	66.56	
2071 Pension and Other Retirement Benefits		125.97			
2075 Miscellaneous General Services					
2202 General Education		9.88	0.73	336.47	
2203 Technical Education		0	0.46	1.88	
2204 Sports and Youth Services		271.71	0.15	2.54	
2205 Art and Culture		0	0.35	7.31	
2210 Medical and Public Health		911.85	64.42	2421.95	0
2211 Family Welfare			0		
2215 Water Supply and Sanitation		267.32	10.92		
2216 Housing					
2217 Urban Development			1.39		
2220 Information and Publicity		1110.74	27.48	1	
2225 Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes		2025.91	8.36	0	
2230 Labour and Employment		0	1.93	0	
2235 Social Security and Welfare		515.92	2.13	3.42	
2236 Nutrition					
2245 Relief on Account of Natural Calamities		-9.37	1.7	2.4	0
2250 Other Social Services		35.22	0		
2251 Secretariat Social Services		9	3.98		
2401 Crop Husbandry		18.95	11.63	0.06	
2402 Soil and Water Conservation			1.04		
2403 Animal Husbandry		1.09	7.04	0.31	
2404 Dairy Development					
2405 Fisheries		2.77	3.38		
2406 Forestry and Wild Life		71.29	13.89		
2408 Food Storage and Warehousing					
2415 Agricultural Research and Education					
2425 Co-operation			1.08		
2435 Other Agricultural Programmes		0			
2501 Special Programmes for Rural Development			0.39		
2505 Rural Employment					
2506 Land Reforms		0	0.03		
2515 Other Rural Development Programmes		1255.25	5.45		
2700 Major Irrigation	513687.41	375.25	18.66	0	
2701 Medium Irrigation	58949.92				



**APPENDIX-B ,  
ETC., UNDER REVENUE ACCOUNTS FOR 2011-12(ACCOUNTS)(NON-PLAN)**

530		540	610	700		Others	Total	MajorHead
53,15,32,533	534			701,702,703,704,	70,57,06,707			
(42)	(43)	(44)	(45)	(46)				
						22.83	8391.26	2011
						7.92	791.53	2012
						4.86	1051.93	2013
						92.37	58265.61	2014
						4.24	7481.43	2015
						10.8	6087.34	2029
						381.64	13351.3	2030
						40.26	26731.01	2039
						323	27672.55	2040
						4073.81	10038.83	2041
						0.75	757.26	2045
						0.35	5635.16	2047
						61022.33	61022.33	2048
						0	1056077.3	2049
						0.07	3144.15	2051
						26.7	13470.56	2052
						291.94	81151.62	2053
						10.9	22148.64	2054
						1982.73	388269.99	2055
						5.67	13569.06	2056
						5.34	6318.31	2058
						5.87	26313.05	2059
						1558.57	23430.33	2070
						5785.61	1110985.39	2071
						27.87	37.2	2075
						1637.53	1100264.57	2202
						87.18	25231.27	2203
						1.96	4041.34	2204
						1.25	3511.98	2205
						4089.59	316650.83	2210
						0.38	735.44	2211
						-46.62	22241.45	2215
						0	1299.16	2216
						169.53	78523.92	2217
						4.72	21198.95	2220
								2225
						2026.24	161006.84	
						25.16	15608.85	2230
						3093.65	17638.06	2235
						0	229019.49	2236
						9053.85	127698.09	2245
						-3747.81	0	2250
						4.06	4007.43	2251
						212.58	24058.04	2401
						13.45	2488.28	2402
						26.89	39831.84	2403
								2404
						-70.81	3706.98	2405
						406.16	27301.55	2406
								2408
						0	0	2415
						27.56	12393.15	2425
						0.71	978.18	2435
						0	316.11	2501
						0	0.08	2505
						3.07	1418.02	2506
						47398.9	209208.49	2515
						-2501.17	550724.76	2700
						2.19	61394.75	2701

0

**APPENDIX-B**  
**STATEMENT SHOWING THE EXPENDITURE ON SALARIES, WAGES, TRAVEL EXPENSES**

MajorHead	010				
	011	012,014,018, 019	013	016	017
	(1)	(2)	(3)	(4)	(5)
2702 Minor Irrigation	952.09	193.36	321.2	203.25	35.15
2705 Command Area Development					
2711 Flood Control and Drainage					
2801 Power	181.46	50.65	39.85	2.6	0.96
2810 New and Renewable Energy					
2851 Village and Small Industries	5116.15	717.05	1839.35	785.17	124.91
2852 Industries	1707.58	273.42	627.58	367.21	103.12
2853 Non-Ferrous Mining and Metallurgical Industries	746.76	111.23	253.94	154.79	51.45
2875 Other Industries					
3051 Ports and Light Houses	517.74	116.43	204.35	98.37	12.54
3053 Civil Aviation					
3054 Roads and Bridges	1180.2	165.95	421.42	236.55	25.07
3055 Road Transport					
3056 Inland Water Transport	2	7.19	0.52	0.13	
3075 Other Transport Services					
3425 Other Scientific Research					
3435 Ecology and Environment	10.91	0.94	3.64	1.72	0.04
3451 Secretariat Economic Services	3243.01	531.04	1220.57	744.84	170.62
3452 Tourism	116.5	24.38	40.42	29.01	2.92
3453 Foreign Trade and Export Promotion	63.72	5.22	22.96	18.86	4.24
3454 Census Surveys and Statistics	2890.96	344.55	1031.2	509.48	97.19
3456 Civil Supplies	3892.76	653.41	1434.08	658.2	91.76
3475 Other General Economic Services	927.66	158.71	313.38	178.2	37.34
3604 Compensation and Assignments to Local Bodies and Panchayat Raj Institutions					
3606 Aid Materials and Equipment					
<b>TOTALS</b>	<b>1298487.08</b>	<b>169495.27</b>	<b>457293.18</b>	<b>199268.23</b>	<b>28003.05</b>
4055 Capital Outlay on Police					
4058 Capital Outlay On Stationery and Printing					
4059 Capital Outlay on Public Works					
4070 Capital Outlay on Other Administrative Services					
4201 Capital Outlay on Crop husbandry					
4202 Capital Outlay on Education, Sports, Art and Culture					
4205 Capital Outlay on Promotion of Art and Culture					
4210 Capital Outlay on Medical and Public Health					
4211 Capital Outlay on Family Welfare					
4215 Capital Outlay on Water Supply and Sanitation					
4216 Capital Outlay on Housing					
4217 Capital outlay on urban development					
4220 Capital outlay on information and publicity					
Capital Outlay on Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes					
4225					
4235 Capital Outlay on Social Security and Welfare					
4236 Capital outlay on nutrition					
4250 Capital Outlay on Other Social Services					
4401 Capital Outlay on Crop Husbandry					
4403 Capital Outlay on Animal Husbandry					
4404 Capital Outlay on Dairy Development					
4405 Capital Outlay on Fisheries					
4406 Capital Outlay on Forestry and Wild Life					
4408 Capital outlay on Food Storage and Warehousing					
4415 Capital outlay on Food Storage and Warehousing					
4416 Capital outlay on Investment in Agricultural Financial institution					
4425 Capital Outlay on Co-operation					
4435 Capital outlay on Other Agricultural Programmes					
4515 Capital Outlay on Other Rural Development Programmes					
4700 Capital Outlay on Major Irrigation					

**APPENDIX-B ,  
ETC., UNDER REVENUE ACCOUNTS FOR 2011-12(ACCOUNTS)(NON-PLAN)**

020	040	110			120	130	MajorHead
	041,042	111	112	113	121	131	
(6)	(7)	(8)	(9)	(10)	(11)	(12)	
1.14		2.88				1.07	2702
							2705
							2711
12.75	371.83	2.06				1.68	2801
							2810
19.79		47.49		0.01		23.46	2851
2.37		8.68				7.45	2852
3.29		8.85				4.97	2853
							2875
0.72		5.67				4.05	3051
							3053
1.61		10.44				7.79	3054
		0					3055
							3056
							3075
							3425
							3435
		73.27			27.2	53.8	3451
0.3		1.3				5.5	3452
		0				0.03	3453
6.03		31.55		0.14		12.07	3454
1.65		10.18				22.25	3456
0.2		13.54				11.52	3475
							3604
							3606
3341.86	1105985.76	25771.87	2153.08	892.91	66.06	4882.76	
							4055
							4058
							4059
							4070
							4201
							4202
							4205
							4210
							4211
							4215
							4216
							4217
							4220
							4225
							4235
							4236
							4250
							4401
							4403
							4404
							4405
							4406
							4408
							4415
							4416
							4425
							4435
							4515
							4700

**APPENDIX-B**  
**STATEMENT SHOWING THE EXPENDITURE ON SALARIES, WAGES, TRAVEL EXPENSES**

MajorHead	130			140	160
	132	133	134		
	( 13)	( 14)	( 15)	( 16)	( 17)
2702 Minor Irrigation	0.9	0.81	0.54	1.66	0
2705 Command Area Development					
2711 Flood Control and Drainage					
2801 Power	8.11			0	
2810 New and Renewable Energy					
2851 Village and Small Industries	19.35	30.12	7.72	22.97	
2852 Industries	6.2	6.72	6.76	1.87	
2853 Non-Ferrous Mining and Metallurgical Industries	18.72	5.02	54.23	9.28	
2875 Other Industries					
3051 Ports and Light Houses	4.15	15.77	3.21	0.86	
3053 Civil Aviation					
3054 Roads and Bridges	3.2	4.05		1.17	
3055 Road Transport					
3056 Inland Water Transport					
3075 Other Transport Services					
3425 Other Scientific Research					
3435 Ecology and Environment					
3451 Secretariat Economic Services	167.01	4.97	79.27		0
3452 Tourism	3.17	4.12	1.86	1.08	
3453 Foreign Trade and Export Promotion	0.28				
3454 Census Surveys and Statistics	28.88	13.13		3.24	2.74
3456 Civil Supplies	35.41	17.91	9.07	43.3	
3475 Other General Economic Services	9.4	6.5		49.75	
3604 Compensation and Assignments to Local Bodies and Panchayat Raj Institutions					
3606 Aid Materials and Equipment					
<b>TOTALS</b>	<b>10988.35</b>	<b>13568.39</b>	<b>5800.88</b>	<b>8559.04</b>	<b>2625.36</b>
4055 Capital Outlay on Police					
4058 Capital Outlay On Stationery and Printing					
4059 Capital Outlay on Public Works					
4070 Capital Outlay on Other Administrative Services					
4201 Capital Outlay on Crop husbandry					
4202 Capital Outlay on Education, Sports, Art and Culture					
4205 Capital Outlay on Promotion of Art and Culture					
4210 Capital Outlay on Medical and Public Health					
4211 Capital Outlay on Family Welfare					
4215 Capital Outlay on Water Supply and Sanitation					
4216 Capital Outlay on Housing					
4217 Capital outlay on urban development					
4220 Capital outlay on information and publicity					
Capital Outlay on Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes					
4225					
4235 Capital Outlay on Social Security and Welfare					
4236 Capital outlay on nutrition					
4250 Capital Outlay on Other Social Services					
4401 Capital Outlay on Crop Husbandry					
4403 Capital Outlay on Animal Husbandry					
4404 Capital Outlay on Dairy Development					
4405 Capital Outlay on Fisheries					
4406 Capital Outlay on Forestry and Wild Life					
4408 Capital outlay on Food Storage and Warehousing					
4415 Capital outlay on Food Storage and Warehousing					
4416 Capital outlay on Investment in Agricultural Financial institution					
4425 Capital Outlay on Co-operation					
4435 Capital outlay on Other Agricultural Programmes					
4515 Capital Outlay on Other Rural Development Programmes					
4700 Capital Outlay on Major Irrigation					

**APPENDIX-B ,  
ETC., UNDER REVENUE ACCOUNTS FOR 2011-12(ACCOUNTS)(NON-PLAN)**

200	210		220	230	240	260	MajorHead
	211	212					
( 18)	( 19)	( 20)	( 21)	( 22)	( 23)	( 24)	
					1.12	0	2702
							2705
							2711
		1.01			4.15		2801
							2810
5.76	5.43				37.66	0	2851
0.16					3.63	0	2852
0.28	0.34				3.24		2853
							2875
0					2.34	26.31	3051
							3053
0					11.46	32.49	3054
							3055
							3056
							3075
							3425
							3435
0.1					50.85	0.68	3451
	0				2.13		3452
0							3453
0.27					3.56	39.82	3454
0.95					11.09	0	3456
0.98					31.97		3475
							3604
							3606
1615.89	32123.40	36894.66	455.44	30965.61	7757.27	15269.68	
							4055
							4058
							4059
							4070
							4201
							4202
							4205
							4210
							4211
							4215
							4216
							4217
							4220
							4225
							4235
							4236
							4250
							4401
							4403
							4404
							4405
							4406
							4408
							4415
							4416
							4425
							4435
							4515
							4700

**APPENDIX-B**  
**STATEMENT SHOWING THE EXPENDITURE ON SALARIES, WAGES, TRAVEL EXPENSES**

MajorHead	270		280		
	2,71,272	273	2,81,284	282	283
	( 25)	( 26)	( 27)	( 28)	( 29)
2702 Minor Irrigation	73.77	2955.67			
2705 Command Area Development					
2711 Flood Control and Drainage	159.3	20.1			
2801 Power	183.99	364.74	0.14		
2810 New and Renewable Energy					
2851 Village and Small Industries	2.44		0.34		
2852 Industries			0		
2853 Non-Ferrous Mining and Metallurgical Industries			1.65		
2875 Other Industries					
3051 Ports and Light Houses	83.51	243.77			
3053 Civil Aviation	453.75				
3054 Roads and Bridges	116529.08	8074.19			
3055 Road Transport					
3056 Inland Water Transport		99.1			
3075 Other Transport Services					
3425 Other Scientific Research					
3435 Ecology and Environment					
3451 Secretariat Economic Services			60.1		
3452 Tourism			0.26		
3453 Foreign Trade and Export Promotion			0.03		
3454 Census Surveys and Statistics			7300.38		
3456 Civil Supplies			97.47		
3475 Other General Economic Services			0.11		
3604 Compensation and Assignments to Local Bodies and Panchayat Raj Institutions					
3606 Aid Materials and Equipment					
<b>TOTALS</b>	<b>148430.42</b>	<b>39889.88</b>	<b>16747.89</b>	<b>16529.28</b>	<b>0.00</b>
4055 Capital Outlay on Police					
4058 Capital Outlay On Stationery and Printing					
4059 Capital Outlay on Public Works					
4070 Capital Outlay on Other Administrative Services					
4201 Capital Outlay on Crop husbandry					
4202 Capital Outlay on Education, Sports, Art and Culture					
4205 Capital Outlay on Promotion of Art and Culture					
4210 Capital Outlay on Medical and Public Health					
4211 Capital Outlay on Family Welfare					
4215 Capital Outlay on Water Supply and Sanitation					
4216 Capital Outlay on Housing					
4217 Capital outlay on urban development					
4220 Capital outlay on information and publicity					
Capital Outlay on Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes					
4225					
4235 Capital Outlay on Social Security and Welfare					
4236 Capital outlay on nutrition					
4250 Capital Outlay on Other Social Services					
4401 Capital Outlay on Crop Husbandry					
4403 Capital Outlay on Animal Husbandry					
4404 Capital Outlay on Dairy Development					
4405 Capital Outlay on Fisheries					
4406 Capital Outlay on Forestry and Wild Life					
4408 Capital outlay on Food Storage and Warehousing					
4415 Capital outlay on Food Storage and Warehousing					
4416 Capital outlay on Investment in Agricultural Financial institution					
4425 Capital Outlay on Co-operation					
4435 Capital outlay on Other Agricultural Programmes					
4515 Capital Outlay on Other Rural Development Programmes					
4700 Capital Outlay on Major Irrigation					

**APPENDIX-B ,  
ETC., UNDER REVENUE ACCOUNTS FOR 2011-12(ACCOUNTS)(NON-PLAN)**

300	310		330	340	410	430	MajorHead
	311	312,313,314, 31,53,16,31,73,18,319				4,31,43,24,33,434	
(30)	(31)	(32)	(33)	(34)	(35)	(36)	
		0.2					2702
							2705
							2711
	446.33	430434.88					2801
	479.97						2810
4	654.2	115.7					2851
0.67		0.2					2852
64.17		-0.54					2853
							2875
1.59		0.1					3051
	64	152.88					3053
		3997.3					3054
							3055
							3056
							3075
	280.4	23.32					3425
		0					3435
189.13		0.6					3451
103.81	226.86						3452
							3453
0.34		0.7					3454
153.07		2.02					3456
8.49		0.7			0.5		3475
		11607.05					3604
							3606
40653.99	184792.84	681427.94	228042.89	52811.49	1019.86	0.00	
							4055
							4058
							4059
							4070
							4201
							4202
							4205
							4210
							4211
							4215
							4216
							4217
							4220
							4225
							4235
							4236
							4250
							4401
							4403
							4404
							4405
							4406
							4408
							4415
							4416
							4425
							4435
							4515
							4700

**APPENDIX-B**  
**STATEMENT SHOWING THE EXPENDITURE ON SALARIES, WAGES, TRAVEL EXPENSES**

MajorHead	450	500		510		520	
		5,01,50,25,03,504	5,11,512	5,21,523	522		
	( 37)	( 38)	( 39)	( 40)	( 41)		
2702 Minor Irrigation			0	0.61			
2705 Command Area Development							
2711 Flood Control and Drainage	11533.43						
2801 Power	7163.62	16.16	19.48			3.35	
2810 New and Renewable Energy							
2851 Village and Small Industries		18.19	14.63				
2852 Industries		0	1.56				
2853 Non-Ferrous Mining and Metallurgical Industries			0.71				
2875 Other Industries							
3051 Ports and Light Houses			0.93				
3053 Civil Aviation							
3054 Roads and Bridges			4.84		0		
3055 Road Transport		33.1					
3056 Inland Water Transport	168.36						
3075 Other Transport Services							
3425 Other Scientific Research							
3435 Ecology and Environment							
3451 Secretariat Economic Services		3.28	12.71				
3452 Tourism			0.34				
3453 Foreign Trade and Export Promotion							
3454 Census Surveys and Statistics		0	0.64				
3456 Civil Supplies		32.42	2.27				
3475 Other General Economic Services		0.03	0.58		28.12		
3604 Compensation and Assignments to Local Bodies and Panchayat Raj Institutions							
3606 Aid Materials and Equipment							
<b>TOTALS</b>	<b>1647350.92</b>	<b>15202.25</b>	<b>2025.99</b>	<b>3902.25</b>	<b>3.35</b>		
4055 Capital Outlay on Police							
4058 Capital Outlay On Stationery and Printing							
4059 Capital Outlay on Public Works							
4070 Capital Outlay on Other Administrative Services							
4201 Capital Outlay on Crop husbandry							
4202 Capital Outlay on Education, Sports, Art and Culture							
4205 Capital Outlay on Promotion of Art and Culture							
4210 Capital Outlay on Medical and Public Health							
4211 Capital Outlay on Family Welfare							
4215 Capital Outlay on Water Supply and Sanitation							
4216 Capital Outlay on Housing							
4217 Capital outlay on urban development							
4220 Capital outlay on information and publicity							
Capital Outlay on Welfare of Scheduled Castes, Scheduled Tribes							
4225 and Other Backward Classes							
4235 Capital Outlay on Social Security and Welfare							
4236 Capital outlay on nutrition							
4250 Capital Outlay on Other Social Services							
4401 Capital Outlay on Crop Husbandry							
4403 Capital Outlay on Animal Husbandry							
4404 Capital Outlay on Dairy Development							
4405 Capital Outlay on Fisheries							
4406 Capital Outlay on Forestry and Wild Life							
4408 Capital outlay on Food Storage and Warehousing							
4415 Capital outlay on Food Storage and Warehousing							
4416 Capital outlay on Investment in Agricultural Financial institution							
4425 Capital Outlay on Co-operation							
4435 Capital outlay on Other Agricultural Programmes							
4515 Capital Outlay on Other Rural Development Programmes							
4700 Capital Outlay on Major Irrigation							



**APPENDIX-B ,  
ETC., UNDER REVENUE ACCOUNTS FOR 2011-12(ACCOUNTS)(NON-PLAN)**

530		540	610	700		Others	Total	MajorHead
53,15,32,533	534			701,702,703,704,	70,57,06,707			
(42)	(43)	(44)	(45)	(46)				
						159.71	4905.13	2702
								2705
						0	11712.83	2711
						170.89	439480.69	2801
						0	479.97	2810
						125.51	9737.4	2851
						4.22	3129.4	2852
						0.17	1492.55	2853
								2875
						16.37	1358.78	3051
						0	670.63	3053
61.41						13.35	130781.57	3054
						0	33.1	3055
						1.23	278.53	3056
								3075
						0	303.72	3425
						0	17.25	3435
						2.4	6635.45	3451
						0.63	564.59	3452
						0.17	115.51	3453
						61.69	12378.56	3454
						-3.33	7165.94	3456
						2.23	1779.91	3475
								3604
						9891.93	21498.98	
								3606
61.41	0.00	0.00	0.00	0.00		148053.80	6689211.53	
								4055
								4058
								4059
								4070
								4201
								4202
								4205
								4210
								4211
								4215
								4216
								4217
								4220
								4225
								4235
								4236
								4250
								4401
								4403
								4404
								4405
								4406
								4408
								4415
								4416
								4425
								4435
								4515
								4700

**APPENDIX-B**  
**STATEMENT SHOWING THE EXPENDITURE ON SALARIES, WAGES, TRAVEL EXPENSES**

MajorHead	010				
	011	012,014,018, 019	013	016	017
	(1)	(2)	(3)	(4)	(5)
4701 Capital Outlay on Medium Irrigation					
4702 Capital Outlay on Minor Irrigation					
4705 Capital Outlay on Command Area Development					
4711 Capital Outlay on Flood Control Projects					
4801 Capital Outlay on Power Projects					
4810 Capital Outlay on New and Renewable Energy					
4851 Capital Outlay on Village and Small Industries					
4852 Capital Outlay on Industries					
4853 Capital Outlay on Non-Ferrous Mining and Metallurgical Industries					
4855 Capital Outlay on Fertilizer Industries					
4857 Capital Outlay on Chemical Industries					
4858 Capital Outlay on Engineering Industries					
4859 Capital Outlay on Telecommunication and Electronic Industries					
4860 Capital Outlay on Consumer Industries					
4875 Capital Outlay on Other Industries					
4885 Capital Outlay on Industries and Minerals					
5051 Capital Outlay on Ports and Light Houses					
5053 Capital Outlay on Civil Aviation					
5054 Capital Outlay on Roads and Bridges					
5055 Capital Outlay on Road Transport					
5056 Capital Outlay on Inland Water Transport					
5075 Capital Outlay on Other Transport Services					
5425 Capital Outlay on Other Scientific and Environmental Research					
5452 Capital Outlay on Tourism					
5453 Capital Outlay on Foreign Trade and Export Promotion					
5465 Investments in General Financial and Trading Institutions					
5475 Capital Outlay on Other General Economic Services					
<b>TOTALS</b>	0	0	0	0	0

**APPENDIX-B ,  
ETC., UNDER REVENUE ACCOUNTS FOR 2011-12(ACCOUNTS)(NON-PLAN)**

020	040	110			120	130	MajorHead
	041,042	111	112	113	121	131	
(6)	(7)	(8)	(9)	(10)	(11)	(12)	
							4701
							4702
							4705
							4711
							4801
							4810
							4851
							4852
							4853
							4855
							4857
							4858
							4859
							4860
							4875
							4885
							5051
							5053
							5054
							5055
							5056
							5075
							5425
							5452
							5453
							5465
							5475
0	0	0	0	0	0	0	

**APPENDIX-B**  
**STATEMENT SHOWING THE EXPENDITURE ON SALARIES, WAGES, TRAVEL EXPENSES**

MajorHead	130			140	160
	132	133	134		
	( 13)	( 14)	( 15)	( 16)	( 17)
4701 Capital Outlay on Medium Irrigation					
4702 Capital Outlay on Minor Irrigation					
4705 Capital Outlay on Command Area Development					
4711 Capital Outlay on Flood Control Projects					
4801 Capital Outlay on Power Projects					
4810 Capital Outlay on New and Renewable Energy					
4851 Capital Outlay on Village and Small Industries					
4852 Capital Outlay on Industries					
4853 Capital Outlay on Non-Ferrous Mining and Metallurgical Industries					
4855 Capital Outlay on Fertilizer Industries					
4857 Capital Outlay on Chemical Industries					
4858 Capital Outlay on Engineering Industries					
4859 Capital Outlay on Telecommunication and Electronic Industries					
4860 Capital Outlay on Consumer Industries					
4875 Capital Outlay on Other Industries					
4885 Capital Outlay on Industries and Minerals					
5051 Capital Outlay on Ports and Light Houses					
5053 Capital Outlay on Civil Aviation					
5054 Capital Outlay on Roads and Bridges					
5055 Capital Outlay on Road Transport					
5056 Capital Outlay on Inland Water Transport					
5075 Capital Outlay on Other Transport Services					
5425 Capital Outlay on Other Scintific and Environmental Research					
5452 Capital Outlay on Tourism					
5453 Capital Outlay on Foreign Trade and Export Promotion					
5465 Investments in General Financial and Trading Institutions					
5475 Capital Outlay on Other General Economic Services					
<b>TOTALS</b>	0	0	0	0	0

**APPENDIX-B ,  
ETC., UNDER REVENUE ACCOUNTS FOR 2011-12(ACCOUNTS)(NON-PLAN)**

200	210		220	230	240	260	MajorHead
	211	212					
( 18)	( 19)	( 20)	( 21)	( 22)	( 23)	( 24)	
							4701
							4702
							4705
							4711
							4801
							4810
							4851
							4852
							4853
							4855
							4857
							4858
							4859
							4860
							4875
							4885
							5051
							5053
							5054
							5055
							5056
							5075
							5425
							5452
							5453
							5465
							5475
0	0	0	0	0	0	0	

**APPENDIX-B**  
**STATEMENT SHOWING THE EXPENDITURE ON SALARIES, WAGES, TRAVEL EXPENSES**

MajorHead	270		280		
	2,71,272	273	2,81,284	282	283
	( 25)	( 26)	( 27)	( 28)	( 29)
4701 Capital Outlay on Medium Irrigation					
4702 Capital Outlay on Minor Irrigation					
4705 Capital Outlay on Command Area Development					
4711 Capital Outlay on Flood Control Projects					
4801 Capital Outlay on Power Projects					
4810 Capital Outlay on New and Renewable Energy					
4851 Capital Outlay on Village and Small Industries					
4852 Capital Outlay on Industries					
4853 Capital Outlay on Non-Ferrous Mining and Metallurgical Industries					
4855 Capital Outlay on Fertilizer Industries					
4857 Capital Outlay on Chemical Industries					
4858 Capital Outlay on Engineering Industries					
4859 Capital Outlay on Telecommunication and Electronic Industries					
4860 Capital Outlay on Consumer Industries					
4875 Capital Outlay on Other Industries					
4885 Capital Outlay on Industries and Minerals					
5051 Capital Outlay on Ports and Light Houses					
5053 Capital Outlay on Civil Aviation					
5054 Capital Outlay on Roads and Bridges					
5055 Capital Outlay on Road Transport					
5056 Capital Outlay on Inland Water Transport					
5075 Capital Outlay on Other Transport Services					
5425 Capital Outlay on Other Scientific and Environmental Research					
5452 Capital Outlay on Tourism					
5453 Capital Outlay on Foreign Trade and Export Promotion					
5465 Investments in General Financial and Trading Institutions					
5475 Capital Outlay on Other General Economic Services					
<b>TOTALS</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

**APPENDIX-B ,  
ETC., UNDER REVENUE ACCOUNTS FOR 2011-12(ACCOUNTS)(NON-PLAN)**

300	310		330	340	410	430	MajorHead
	311	312,313,314, 31,53,16,31,73,18,319				4,31,43,24,33,434	
(30)	(31)	(32)	(33)	(34)	(35)	(36)	
							4701
							4702
							4705
							4711
							4801
							4810
							4851
							4852
							4853
							4855
							4857
							4858
							4859
							4860
							4875
							4885
							5051
							5053
							5054
							5055
							5056
							5075
							5425
							5452
							5453
							5465
							5475
0	0	0	0	0	0	0	

**APPENDIX-B**  
**STATEMENT SHOWING THE EXPENDITURE ON SALARIES, WAGES, TRAVEL EXPENSES**

MajorHead	450	500	510	520	
		5,01,50,25,03,504	5,11,512	5,21,523	522
	( 37)	( 38)	( 39)	( 40)	( 41)
4701 Capital Outlay on Medium Irrigation					
4702 Capital Outlay on Minor Irrigation					
4705 Capital Outlay on Command Area Development					
4711 Capital Outlay on Flood Control Projects					
4801 Capital Outlay on Power Projects					
4810 Capital Outlay on New and Renewable Energy					
4851 Capital Outlay on Village and Small Industries					
4852 Capital Outlay on Industries					
4853 Capital Outlay on Non-Ferrous Mining and Metallurgical Industries					
4855 Capital Outlay on Fertilizer Industries					
4857 Capital Outlay on Chemical Industries					
4858 Capital Outlay on Engineering Industries					
4859 Capital Outlay on Telecommunication and Electronic Industries					
4860 Capital Outlay on Consumer Industries					
4875 Capital Outlay on Other Industries					
4885 Capital Outlay on Industries and Minerals					
5051 Capital Outlay on Ports and Light Houses					
5053 Capital Outlay on Civil Aviation					
5054 Capital Outlay on Roads and Bridges					
5055 Capital Outlay on Road Transport					
5056 Capital Outlay on Inland Water Transport					
5075 Capital Outlay on Other Transport Services					
5425 Capital Outlay on Other Scientific and Environmental Research					
5452 Capital Outlay on Tourism					
5453 Capital Outlay on Foreign Trade and Export Promotion					
5465 Investments in General Financial and Trading Institutions					
5475 Capital Outlay on Other General Economic Services			-0.72		
<b>TOTALS</b>	<b>0</b>	<b>-0.72</b>	<b>0</b>	<b>0</b>	<b>0</b>



**APPENDIX-B ,  
ETC., UNDER REVENUE ACCOUNTS FOR 2011-12(ACCOUNTS)(NON-PLAN)**

530		540	610	700		Others	Total	MajorHead
53,15,32,533	534			701,702,703,704,	70,57,06,707			
(42)	(43)	(44)	(45)	(46)				
								4701
								4702
								4705
								4711
								4801
								4810
								4851
								4852
								4853
								4855
								4857
								4858
								4859
								4860
								4875
								4885
								5051
								5053
27993.6						-24466.67	3526.93	5054
								5055
								5056
								5075
								5425
								5452
								5453
								5465
						0.00	-0.72	5475
27993.6	0	0	0	0	0	-24466.67	3526.21	

**APPENDIX-B**  
**STATEMENT SHOWING THE EXPENDITURE ON SALARIES, WAGES, TRAVEL EXPENSES**

MajorHead	010				
	011	012,014,018, 019	013	016	017
	(1)	(2)	(3)	(4)	(5)
2011 State Legislature	1527.78	3912.32	277.42	194.54	543.06
2012 Governor	336.45	47.15	104.08	47.15	6.29
2013 Council of Ministers	395.3	971.91	10.72	0	3.91
2014 Administration of Justice	34953.76	5283.95	11058.65	5243.44	699.14
2015 Elections	1343.46	202.01	401.88	201.51	26.87
2029 Land Revenue	3973.47	595.82	1130.67	596.03	79.48
2030 Stamps and Registration	6693.82	1004.07	1888.91	1004.07	133.87
2039 State Excise	16918.29	2537.73	5116.88	2537.75	338.36
2040 Taxes on Sales, Trade etc.,	17512.11	2626.47	4870.47	2626.81	350.23
2041 Taxes on Vehicles	3630.64	544.59	1047.85	544.59	72.61
2045 Other Taxes and Duties on Commodities and Services	451.52	67.73	144.14	67.73	9.03
2047 Other Fiscal Services	217.28	21.73	73.32	38.33	3.13
2048 Appropriation for Reduction or Avoidance of Debt					
2049 Interest Payments (Charged)					
2051 Public Service Commission	755.81	113.37	259.35	113.37	15.12
2052 Secretariat General Services	6630.43	1002.04	1955.63	996.25	147.93
2053 District Administration	69827.04	10474.04	14386.66	10474.06	1104.3
2054 Treasury and Accounts Administration	14721.85	2076.23	3968.4	2208.29	294.44
2055 Police	176343.94	26457.43	61917.99	26457.45	3525.1
2056 Jails	5927.2	889.11	1733.37	889.09	118.55
2058 Stationery and Printing	3803.94	543.31	1126.79	543.42	72.43
2059 Public Works	13217.21	1982.59	3778.55	1982.58	264.35
2070 Other Administrative Services	10533.78	1557.97	3344.83	1592.72	195.93
2071 Pension and Other Retirement Benefits	0	0	-5.31	0	
2075 Miscellaneous General Services					
2202 General Education	629811.05	94649.55	209889.44	94950.74	12568.34
2203 Technical Education	11628.35	1744.25	5331.46	1744.24	232.57
2204 Sports and Youth Services	1977.36	296.35	592.96	296.6	39.47
2205 Art and Culture	1707.7	256.13	531.64	256.13	34.15
2210 Medical and Public Health	111522.14	16702.53	36816.35	16728.27	2224.91
2211 Family Welfare	300.52	46.58	93.86	47.33	6.31
2215 Water Supply and Sanitation	8721.18	893.3	3202.56	2080.95	114.8
2216 Housing					
2217 Urban Development	31802.56	4454.75	11209.68	4773.34	369.36
2220 Information and Publicity	2896.45	307.64	920.67	474.06	54.93
2225 Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes	47109.96	7066.62	14200.33	7066.03	871.46
2230 Labour and Employment	10982.68	1648.77	3011.55	1647.44	219.68
2235 Social Security and Welfare	6024.01	864.63	1669.75	907.06	116.73
2236 Nutrition	2.19	0.34	0	0.34	0.05
2245 Relief on Account of Natural Calamities	75.37	11.31	39.59	11.31	1.51
2250 Other Social Services	2407.26	309.92	722.09	361.09	48.15
2251 Secretariat Social Services	2414.5	362.2	716.76	362.18	48.29
2401 Crop Husbandry	18155.13	2723.27	4797.06	2723.26	363.1
2402 Soil and Water Conservation	1991.06	298.66	513.35	298.66	39.83
2403 Animal Husbandry	25564.07	3834.6	6959.07	3834.61	511.21
2404 Dairy Development					
2405 Fisheries	2649.72	408.65	753.02	390.56	55.58
2406 Forestry and Wild Life	18208.74	2731.3	5457.69	2731.32	364.17
2408 Food Storage and Warehousing					
2415 Agricultural Research and Education					
2425 Co-operation	8644.59	1296.68	2407.85	1296.69	172.89
2435 Other Agricultural Programmes	736.1	110.5	196.84	110.41	11.05
2501 Special Programmes for Rural Development	220.28	33.04	60.8	33.04	4.41
2505 Rural Employment	0		0.01	0	
2506 Land Reforms	934.45	140.17	293.17	140.17	18.69
2515 Other Rural Development Programmes	62533.29	9424.75	17046.96	9697.71	1191.91
2700 Major Irrigation	11972.55	1795.15	3465.65	1795.88	239.45
2701 Medium Irrigation	142.89	21.43	27.31	21.43	2.86

**APPENDIX-B ,  
ETC., UNDER REVENUE ACCOUNTS FOR BUDGET ESTIMATES 2012-13(NON-PLAN)**

020	040	110			120	130	MajorHead
	041,042	111	112	113	121	131	
(6)	(7)	(8)	(9)	(10)	(11)	(12)	
		600.2			100	115	2011
5		25.2				32.2	2012
		400			10	200	2013
143.89		186.55				604.1	2014
		49.47				17.86	2015
1.6		90.7				32.07	2029
0.26		38.86				75.24	2030
10.2		2035.33	50			111.1	2039
41.04		165.98			0	210.36	2040
3.38		208				145.95	2041
0.69		3.73		0.15		3.99	2045
0.46		6.54				4.5	2047
							2048
							2049
		12				61.62	2051
1.04		234.76	12.13		15	178.64	2052
17.46		369.08				912.5	2053
44.64	7.15	367.24				179	2054
298.64		17551.95	2732.4		12.2	1649.09	2055
121.84		26.14	13.8		6	38.5	2056
0.51		3.14				7.25	2058
26.5		104.99				156	2059
25.26		244.14	94.15			186.7	2070
	1140392.19						2071
	5.46						2075
104.85	22.78	1090.03	0		0.35	405.2	2202
7.52		9.62				45.12	2203
0.37		5.77				32.8	2204
6.26		6.13				17.9	2205
440.5		298.37				345.71	2210
0.33		0.78				0.2	2211
8.45		58.68				59.66	2215
							2216
3.2		12.9				20.3	2217
2.93		102.24				105	2220
1472.88		153.58		6		202.05	2225
3.06		45.53		1		77.55	2230
80.83	803.74	39.17		0.01		83.66	2235
							2236
		20				7	2245
2.46		35.16				35	2250
		52.96				41.47	2251
11		132.82				92.1	2401
8.08		28.8				7	2402
48.11	39.5	314.82				130.95	2403
							2404
1.67	4.5	30.72				24.05	2405
8.67		111.13				110.39	2406
							2408
							2415
5.93		86.56				25.5	2425
		1.52				0.81	2435
0.1		3.72				3.35	2501
							2505
0.65		6.42				10	2506
1.69		321.6		1571.96		89.86	2515
54.59	22.8	204.02		0		132.4	2700
0.19		1.34				1.48	2701

## APPENDIX-B

## STATEMENT SHOWING THE EXPENDITURE ON SALARIES, WAGES, TRAVEL EXPENSES

MajorHead	130			140	160
	132	133	134		
	( 13)	( 14)	( 15)	( 16)	( 17)
2011 State Legislature	1572.5	430	3.45		9
2012 Governor	53.4				1
2013 Council of Ministers	225				
2014 Administration of Justice	2368.15	827.6	14.64	309.34	169.62
2015 Elections	435.25	1.63	64.64		27.08
2029 Land Revenue	54	38.02	6.48	17.31	0
2030 Stamps and Registration	83.1	213.3	271.68	499.53	
2039 State Excise	117	127.5	1120.48	600	
2040 Taxes on Sales, Trade etc.,	988.27	365.74	1326.6	1292.15	
2041 Taxes on Vehicles	262.38	236.98	407.33	84.2	
2045 Other Taxes and Duties on Commodities and Services	1.83	1.9	4.32	9.4	
2047 Other Fiscal Services	5.75	2.42	4.32	3.15	
2048 Appropriation for Reduction or Avoidance of Debt					
2049 Interest Payments (Charged)					
2051 Public Service Commission	40	17.32	5.18	27.3	125
2052 Secretariat General Services	664.72	687.07	193.52	83.78	73.3
2053 District Administration	1328.5	976.4	1443.31	113.55	4.68
2054 Treasury and Accounts Administration	486.21	125.73	146.64	180.02	0
2055 Police	1232.11	3272.1	3221.2	667.63	103.95
2056 Jails	79.35	492.58	21.08	55.64	11.2
2058 Stationery and Printing	8.51	39.6	0	6.09	25.89
2059 Public Works	144	450	92.28	220.09	
2070 Other Administrative Services	488.61	338.88	452.21	91.73	10
2071 Pension and Other Retirement Benefits					
2075 Miscellaneous General Services					
2202 General Education	740.14	486.31	40.5	355.07	1955.25
2203 Technical Education	32.63	127.04		29.72	2.6
2204 Sports and Youth Services	17.93	34.29	6.32	109.09	
2205 Art and Culture	36.67	55.41	6.48	29.48	13
2210 Medical and Public Health	304.27	5274.95	438.48	640.99	77
2211 Family Welfare	0.3	2.2			
2215 Water Supply and Sanitation	59.32	80.54	131.28	9.75	
2216 Housing				139.57	
2217 Urban Development	14.14	24.17	89.81	4101.94	
2220 Information and Publicity	124.02	46.48	42.87	100.69	10
2225 Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes	335.1	2167.42	133.01	2111.67	90
2230 Labour and Employment	80.37	168.88	18.67	234.74	0.67
2235 Social Security and Welfare	97.14	149.65	23.4	306.81	2.51
2236 Nutrition					
2245 Relief on Account of Natural Calamities	15.71		2.78		
2250 Other Social Services	37	45	150.2	43	
2251 Secretariat Social Services	87.99		26.78		
2401 Crop Husbandry	162.53	54.85	6.15	77.1	0
2402 Soil and Water Conservation	6.02	6.54	0.58	26.39	
2403 Animal Husbandry	80	340.8	7	36.67	1.2
2404 Dairy Development					
2405 Fisheries	11.73	34.8	6.62	37.16	
2406 Forestry and Wild Life	20.55	89.2	1.6	110.99	
2408 Food Storage and Warehousing					
2415 Agricultural Research and Education					
2425 Co-operation	19.18	37.1	39.98	239	
2435 Other Agricultural Programmes		0.29			
2501 Special Programmes for Rural Development	5.45	8	6.48	50	
2505 Rural Employment					
2506 Land Reforms	10	10.06		22.15	0.25
2515 Other Rural Development Programmes	116.69	100.14	137.04	52	2.04
2700 Major Irrigation	85.07	110.29	94.87	38.66	1.1
2701 Medium Irrigation	0.85				

**APPENDIX-B ,  
ETC., UNDER REVENUE ACCOUNTS FOR BUDGET ESTIMATES 2012-13(NON-PLAN)**

200	210		220	230	240	260	MajorHead
	211	212					
( 18)	( 19)	( 20)	( 21)	( 22)	( 23)	( 24)	
					11.92		2011
29.5	43.74				29.8		2012
							2013
30.75	0.2			0.15	214.81		2014
	1709.03				41.5	60.06	2015
20	0.69				39.02		2029
9.45	3264.4				12.53		2030
12.08	676			18.38	73.2	1001	2039
19.62					117.71	12.96	2040
1					56.87		2041
0					0.1		2045
2.2					4.73	10.1	2047
							2048
							2049
1.42					5.16	200	2051
235.17	4				238.55	2	2052
26.45					536.23		2053
54.8					5.45		2054
326.29	285.7	280.3	711	2877.24	5863.24	35.45	2055
22.23	703.6	100.17	10	2090.9	46.07		2056
0	652.55	11			3.43		2058
8.72					199.8		2059
867.44	119.57			20	563.24		2070
							2071
0.06							2075
28.15	5757.24	9		37.84	30.99	3.38	2202
	23.64	1.78			11.45		2203
	350				63.38		2204
0.66	13.94				4.64		2205
18.25	7165.21	34295.27		1898.65	362.37	28.5	2210
					0.18		2211
0					83.62	10	2215
							2216
					10.73		2217
0.5	1.89				157.03	267	2220
14.07	10904.5	2.06		68.97	63.89	0	2225
5.32	75.26	4			21.62		2230
22.66	153.79	12.49		1058.2	14.75		2235
				682.53			2236
600.13	0.05				10	1	2245
1.32	0.01				16.5		2250
0.68					53.18		2251
15	34.81				83.09		2401
	2.89				8.95		2402
5.67	1906.64	6010.73		66.62	117.85	17	2403
							2404
1.23	28				28.08	2.8	2405
5.89	6.11			444.12	64.09	0.04	2406
							2408
							2415
18.23					15.63		2425
							2435
					3.42		2501
							2505
0					7.54		2506
	0.94				63		2515
0.09		2.2			139.33	12.03	2700
							2701

**APPENDIX-B**  
**STATEMENT SHOWING THE EXPENDITURE ON SALARIES, WAGES, TRAVEL EXPENSES**

MajorHead	270		280		
	2,71,272	273	2,81,284	282	283
	(25)	(26)	(27)	(28)	(29)
2011 State Legislature	275.35	0.74	9.04		
2012 Governor			6.5		
2013 Council of Ministers					
2014 Administration of Justice	17.95		555.22		
2015 Elections			579.02		
2029 Land Revenue		9.59	1.85		
2030 Stamps and Registration	0		2.97		
2039 State Excise	30		0.6	960	
2040 Taxes on Sales, Trade etc.,	354		126.59		
2041 Taxes on Vehicles	1.16		15		
2045 Other Taxes and Duties on Commodities and Services	1		0.03		
2047 Other Fiscal Services					
2048 Appropriation for Reduction or Avoidance of Debt					
2049 Interest Payments (Charged)					
2051 Public Service Commission	4		910.94		
2052 Secretariat General Services	1.1		274.04	46.8	
2053 District Administration	0		362.56		
2054 Treasury and Accounts Administration			83.2		
2055 Police	3988.44		1660.66	20029.43	
2056 Jails	2189.74		8.11	304.46	
2058 Stationery and Printing	0.32		0.36		
2059 Public Works	16457.68	1000.5	0.3		
2070 Other Administrative Services	14.3		99.59	570.8	
2071 Pension and Other Retirement Benefits					
2075 Miscellaneous General Services					
2202 General Education	123.31		2264.37		
2203 Technical Education	17		202.76		
2204 Sports and Youth Services	7.1		10.34		
2205 Art and Culture	73.5		6.01		
2210 Medical and Public Health	2551.41		184.97		
2211 Family Welfare	0				
2215 Water Supply and Sanitation	2525	4689.66	1.54	0.63	
2216 Housing	1278.04	493.66			
2217 Urban Development			2.25		
2220 Information and Publicity	10.02		74.62		
2225 Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes	5486.23		619.5		
2230 Labour and Employment	0		26.85		
2235 Social Security and Welfare	15.69		52.26		
2236 Nutrition					
2245 Relief on Account of Natural Calamities	0.14		38		
2250 Other Social Services	10		3.69		
2251 Secretariat Social Services			101.56		
2401 Crop Husbandry	2		3.26		
2402 Soil and Water Conservation	1.5				
2403 Animal Husbandry	10.73		1.43		
2404 Dairy Development					
2405 Fisheries	154.4		2.29		
2406 Forestry and Wild Life	3149.32		0.7		
2408 Food Storage and Warehousing					
2415 Agricultural Research and Education					
2425 Co-operation			0.71		
2435 Other Agricultural Programmes					
2501 Special Programmes for Rural Development					
2505 Rural Employment					
2506 Land Reforms			2.63		
2515 Other Rural Development Programmes	1557.05	4949.45	21.6		
2700 Major Irrigation	21696.13	24488.77	305.98		
2701 Medium Irrigation	819.29	2406.61			

**APPENDIX-B ,  
ETC., UNDER REVENUE ACCOUNTS FOR BUDGET ESTIMATES 2012-13(NON-PLAN)**

300	310		330	340	410	430	MajorHead
	311	312,313,314,				4,31,43,24,33,434	
		31,53,16,31,73,18,319					
( 30)	( 31)	( 32)	( 33)	( 34)	( 35)	( 36)	
367.5		90.25					2011
16.8		10					2012
		50					2013
2349.17		5705.16		10.8			2014
	34.6	0					2015
52.2		0					2029
458.79		0.81					2030
506.13	79.8	272.04			15		2039
365.19		0			10		2040
0.6		0			9.76		2041
11		0					2045
0		0					2047
							2048
							2049
106.68		0.05			50		2051
620.36	66.55	170.33			45		2052
615.38		26					2053
1215.43		0.67					2054
1949.11		300.9		6224.05	443.77		2055
33.2		25.22		210			2056
	11.5	1					2058
47.88		0.46					2059
709.92		71.93			41		2070
							2071
		4.84					2075
10943.76	235468.59	7170.67		413.55	0		2202
2690.28	9069.38	771.27		135			2203
165.79	1320.42	898.47					2204
665.4	5987	305.15		1.9			2205
19138.39	49454.59	14458.95		9675.06			2210
52.5		300.02					2211
411.85		4722.77					2215
							2216
177.62		70833.16		1.5			2217
123.4	84.64	93.32		4.25			2220
1579.9	42175.45	24228.26	20	0	1.87		2225
							2230
949.87		1.33		20			2230
348.57	138.01	3670.2	0	6.05	100		2235
			300000				2236
15		50.69					2245
244.29		0.08					2250
157.47		0					2251
181.3	247.72	5.09		0.03			2401
		0.02					2402
2507.24	2511.43	177.33					2403
							2404
22.1		0.31					2405
434.95		7.91					2406
							2408
	40700	11400					2415
20	430.55	4530.08					2425
		0					2435
0.88		0.04					2501
							2505
							2506
4301.69		189755.08	10.65				2515
31.07		16.4		2.4			2700
		0.7		0.47			2701

**APPENDIX-B**  
**STATEMENT SHOWING THE EXPENDITURE ON SALARIES, WAGES, TRAVEL EXPENSES**

MajorHead	450	500	510	520		
		5,01,50,25,03,504	5,11,512	5,21,523	522	
	( 37)	( 38)	( 39)	( 40)	( 41)	
2011 State Legislature			92.84	10.92		
2012 Governor			2	8		
2013 Council of Ministers				18		
2014 Administration of Justice			25.98	67.14	27	
2015 Elections			9.45	0.47		
2029 Land Revenue			0.27	10.88		
2030 Stamps and Registration			700	11.52		
2039 State Excise			0.47	12.9		
2040 Taxes on Sales, Trade etc.,				36.34		
2041 Taxes on Vehicles			1.37	27.85		
2045 Other Taxes and Duties on Commodities and Services			0	0.04		0
2047 Other Fiscal Services			10.1	3.04		
2048 Appropriation for Reduction or Avoidance of Debt						
2049 Interest Payments (Charged)	1221402.93		1200			
2051 Public Service Commission			94.92	2		
2052 Secretariat General Services			550.71	109.09	5	
2053 District Administration			603.12	96.5		
2054 Treasury and Accounts Administration			0.18	1.6		
2055 Police			3050.83	1032.24	1253.97	
2056 Jails			52.21	18.5	45.5	
2058 Stationery and Printing			0.19	2.27		
2059 Public Works			0.28	72		
2070 Other Administrative Services			1916.31	191.78	106	
2071 Pension and Other Retirement Benefits			1.42			
2075 Miscellaneous General Services						
2202 General Education			34	17.57	607	
2203 Technical Education			0.39	7.35	110	
2204 Sports and Youth Services			430	0.47	6	
2205 Art and Culture			1	0.65	11	
2210 Medical and Public Health			1335.06	99.12	3110.2	0
2211 Family Welfare				0.05		
2215 Water Supply and Sanitation			0.45	45.2		
2216 Housing						
2217 Urban Development				2.02		
2220 Information and Publicity			600.35	49.6	6.26	
2225 Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes			3648.03	19.96	0	
2230 Labour and Employment			2.23	11.92	1.8	
2235 Social Security and Welfare			478.48	3.38	3.5	
2236 Nutrition						
2245 Relief on Account of Natural Calamities			5.05	5	29.76	0.01
2250 Other Social Services			216.1	0.12		
2251 Secretariat Social Services			0	9.69		
2401 Crop Husbandry			22.6	28.34	2.2	
2402 Soil and Water Conservation				3.42		
2403 Animal Husbandry			5.52	33.23	13.5	
2404 Dairy Development						
2405 Fisheries			0.05	9.74		
2406 Forestry and Wild Life			35.39	28.56		
2408 Food Storage and Warehousing						
2415 Agricultural Research and Education						
2425 Co-operation				3.97		
2435 Other Agricultural Programmes			7740.63			
2501 Special Programmes for Rural Development				0.5		
2505 Rural Employment						
2506 Land Reforms			6.34	1.98		
2515 Other Rural Development Programmes			10115.58	14.54		
2700 Major Irrigation	766439.28		74.42	70.7	0	
2701 Medium Irrigation	49865.62					



**APPENDIX-B ,  
ETC., UNDER REVENUE ACCOUNTS FOR BUDGET ESTIMATES 2012-13(NON-PLAN)**

530		540	610	700		Others	Total	MajorHead
53,15,32,533	534			701,702,703,704,	70,57,06,707			
(42)	(43)	(44)	(45)	(46)				
						224.07	10367.9	2011
						53.31	857.57	2012
						-10.72	2274.12	2013
						6528.87	77396.03	2014
						269.84	5475.63	2015
						844.52	7594.67	2029
						3013.2	19380.38	2030
						5209.6	40487.82	2039
						4186.63	37605.27	2040
						7067.47	14369.58	2041
						81.62	859.95	2045
						-5.1	406	2047
						69186.78	69186.78	2048
						0	1222602.93	2049
						118.56	3039.17	2051
						1368.24	16613.18	2052
						18405.79	132103.61	2053
						3383.76	29550.93	2054
						31254.9	407010.7	2055
						1227.54	17510.9	2056
						684.6	7548.1	2058
						3076.84	43283.6	2059
						3483.75	27932.54	2070
						7607.96	1147996.26	2071
						10.5	20.86	2075
						104241.59	1414220.61	2202
						482.7	34458.12	2203
						395.72	7057	2204
						351.75	10379.68	2205
						21212.28	356802.75	2210
						61.91	913.07	2211
						209.47	28120.66	2215
						0	1911.27	2216
						4701.44	132604.87	2217
						147.22	6808.08	2220
								2225
						11177.06	182995.86	
						2489.92	21750.71	2230
						3874.82	21121.95	2235
						1.15	300686.6	2236
						56096.15	57035.56	2245
						-4688.44	0	2250
						490.51	4926.22	2251
						4551.11	34474.92	2401
						487.65	3729.4	2402
						5841.91	60929.44	2403
								2404
						389.43	5047.21	2405
						4588.33	38711.16	2406
								2408
						0	52100	2415
						1917.45	21208.57	2425
						-7628.31	1279.84	2435
						49.34	482.85	2501
						-0.01	0	2505
						176.75	1781.42	2506
						52590.08	365667.3	2515
						-549.89	832741.39	2700
						138.11	53450.58	2701

0

**APPENDIX-B**  
**STATEMENT SHOWING THE EXPENDITURE ON SALARIES, WAGES, TRAVEL EXPENSES**

MajorHead	010				
	011	012,014,018, 019	013	016	017
	(1)	(2)	(3)	(4)	(5)
2702 Minor Irrigation	1183.85	177.57	321.2	177.58	23.68
2705 Command Area Development					
2711 Flood Control and Drainage					
2801 Power	320.71	48.11	39.85	48.11	6.41
2810 New and Renewable Energy					
2851 Village and Small Industries	6385.57	957.84	1839.35	957.85	127.71
2852 Industries	2232.49	334.88	627.58	334.87	44.65
2853 Non-Ferrous Mining and Metallurgical Industries	1237.97	191.45	253.94	197.3	22.9
2875 Other Industries					
3051 Ports and Light Houses	722.92	108.94	204.35	108.44	14.46
3053 Civil Aviation					
3054 Roads and Bridges	1441.43	216.21	421.42	216.22	28.83
3055 Road Transport					
3056 Inland Water Transport	6.84	1.03	0.52	1.03	0.14
3075 Other Transport Services					
3425 Other Scientific Research					
3435 Ecology and Environment	14.85	2.29	3.64	2.23	0.31
3451 Secretariat Economic Services	4144.79	605.1	1220.57	626.51	87.92
3452 Tourism	134.7	19.84	40.42	20.2	1.85
3453 Foreign Trade and Export Promotion	69.14	8.69	22.96	10.64	1.42
3454 Census Surveys and Statistics	3564.47	534.68	1031.2	536.83	71.13
3456 Civil Supplies	4812.26	721.84	1434.08	721.84	96.24
3475 Other General Economic Services	1178.72	176.81	313.38	176.8	23.57
3604 Compensation and Assignments to Local Bodies and Panchayat Raj Institutions					
3606 Aid Materials and Equipment					
<b>TOTALS</b>	<b>1438301.94</b>	<b>219449.92</b>	<b>457293.18</b>	<b>217276.48</b>	<b>28481.21</b>
4055 Capital Outlay on Police					
4058 Capital Outlay On Stationery and Printing					
4059 Capital Outlay on Public Works					
4070 Capital Outlay on Other Administrative Services					
4201 Capital Outlay on Crop husbandry					
4202 Capital Outlay on Education, Sports, Art and Culture					
4205 Capital Outlay on Promotion of Art and Culture					
4210 Capital Outlay on Medical and Public Health					
4211 Capital Outlay on Family Welfare					
4215 Capital Outlay on Water Supply and Sanitation					
4216 Capital Outlay on Housing					
4217 Capital outlay on urban development					
4220 Capital outlay on information and publicity					
Capital Outlay on Welfare of Scheduled Castes, Scheduled Tribes and					
4225 Other Backward Classes					
4235 Capital Outlay on Social Security and Welfare					
4236 Capital outlay on nutrition					
4250 Capital Outlay on Other Social Services					
4401 Capital Outlay on Crop Husbandry					
4403 Capital Outlay on Animal Husbandry					
4404 Capital Outlay on Dairy Development					
4405 Capital Outlay on Fisheries					
4406 Capital Outlay on Forestry and Wild Life					
4408 Capital outlay on Food Storage and Warehousing					
4415 Capital outlay on Food Storage and Warehousing					
4416 Capital outlay on Investment in Agricultural Financial institution					
4425 Capital Outlay on Co-operation					
4435 Capital outlay on Other Agricultural Programmes					
4515 Capital Outlay on Other Rural Development Programmes					
4700 Capital Outlay on Major Irrigation					
4701 Capital Outlay on Medium Irrigation					

**APPENDIX-B ,  
ETC., UNDER REVENUE ACCOUNTS FOR BUDGET ESTIMATES 2012-13(NON-PLAN)**

020	040	110			120	130	MajorHead
	041,042	111	112	113	121	131	
( 6)	( 7)	( 8)	( 9)	( 10)	( 11)	( 12)	
1.06		3.7				3.19	2702
							2705
							2711
6.58	411.54	0.54				4.76	2801
							2810
23.44		69		0.05		38.08	2851
3.29		25.2				14.34	2852
13.56		64.19				24.36	2853
							2875
1.12		8				6	3051
							3053
2.13		18.95				9	3054
							3055
		0.21					3056
							3075
		0.07					3425
		138.85		18.92	15	70.35	3435
0.26		3.19				7.17	3451
		0.2				0.46	3452
4.11		46.18		0.25		17.4	3453
2.06		17.23	0.01	0.1	0.01	35	3454
1.08		16.84			2.5	13.1	3455
							3475
							3604
							3606
3075.42	1141709.66	26310.74	2902.49	1598.44	161.06	7271.39	
							4055
							4058
							4059
							4070
							4201
							4202
							4205
							4210
							4211
							4215
							4216
							4217
							4220
							4225
							4235
							4236
							4250
							4401
							4403
							4404
							4405
							4406
							4408
							4415
							4416
							4425
							4435
							4515
							4700
							4701

## APPENDIX-B

## STATEMENT SHOWING THE EXPENDITURE ON SALARIES, WAGES, TRAVEL EXPENSES

MajorHead	130			140	160
	132	133	134		
	( 13)	( 14)	( 15)	( 16)	( 17)
2702 Minor Irrigation	1.27	1.64	0.9	5	0
2705 Command Area Development					
2711 Flood Control and Drainage					
2801 Power	8.62			0	
2810 New and Renewable Energy					
2851 Village and Small Industries	30.68	111.62	11.3	104.05	
2852 Industries	12.14	12.49	18.35	11.84	
2853 Non-Ferrous Mining and Metallurgical Industries	72.5	35.95	102.16	40	
2875 Other Industries					
3051 Ports and Light Houses	5.91	30	3.92	30	
3053 Civil Aviation					
3054 Roads and Bridges	6.74	7.92		2.68	
3055 Road Transport					
3056 Inland Water Transport					
3075 Other Transport Services					
3425 Other Scientific Research					
3435 Ecology and Environment					
3451 Secretariat Economic Services	187.91	10.43	108.51		0.15
3452 Tourism	3.87	7.21	4	2.96	
3453 Foreign Trade and Export Promotion	2.84				
3454 Census Surveys and Statistics	38.34	20.14		5.5	0.2
3456 Civil Supplies	32.69	26.5	92.4	58.61	
3475 Other General Economic Services	10.3	7.85		70	
3604 Compensation and Assignments to Local Bodies and Panchayat Raj Institutions					
3606 Aid Materials and Equipment					
<b>TOTALS</b>	<b>13553.25</b>	<b>18370.93</b>	<b>10551.80</b>	<b>13494.19</b>	<b>2716.69</b>
4055 Capital Outlay on Police					
4058 Capital Outlay On Stationery and Printing					
4059 Capital Outlay on Public Works					
4070 Capital Outlay on Other Administrative Services					
4201 Capital Outlay on Crop husbandry					
4202 Capital Outlay on Education, Sports, Art and Culture					
4205 Capital Outlay on Promotion of Art and Culture					
4210 Capital Outlay on Medical and Public Health					
4211 Capital Outlay on Family Welfare					
4215 Capital Outlay on Water Supply and Sanitation					
4216 Capital Outlay on Housing					
4217 Capital outlay on urban development					
4220 Capital outlay on information and publicity					
Capital Outlay on Welfare of Scheduled Castes, Scheduled Tribes and					
4225 Other Backward Classes					
4235 Capital Outlay on Social Security and Welfare					
4236 Capital outlay on nutrition					
4250 Capital Outlay on Other Social Services					
4401 Capital Outlay on Crop Husbandry					
4403 Capital Outlay on Animal Husbandry					
4404 Capital Outlay on Dairy Development					
4405 Capital Outlay on Fisheries					
4406 Capital Outlay on Forestry and Wild Life					
4408 Capital outlay on Food Storage and Warehousing					
4415 Capital outlay on Food Storage and Warehousing					
4416 Capital outlay on Investment in Agricultural Financial institution					
4425 Capital Outlay on Co-operation					
4435 Capital outlay on Other Agricultural Programmes					
4515 Capital Outlay on Other Rural Development Programmes					
4700 Capital Outlay on Major Irrigation					
4701 Capital Outlay on Medium Irrigation					

**APPENDIX-B ,  
ETC., UNDER REVENUE ACCOUNTS FOR BUDGET ESTIMATES 2012-13(NON-PLAN)**

200	210		220	230	240	260	MajorHead
	211	212					
( 18)	( 19)	( 20)	( 21)	( 22)	( 23)	( 24)	
					1.91	0	2702
							2705
							2711
		0.36			3.78		2801
							2810
20.09	10				60.07	0	2851
2.98					4.91	0.05	2852
1.56	0.04				31.19		2853
							2875
0.5					2.95	0	3051
							3053
1.89					20.58	55.9	3054
							3055
							3056
							3075
							3425
							3435
0.27					78.01	0	3451
	0.47				3.65		3452
0.04							3453
1.3					20.11	40.01	3454
2.19					17.33	0.01	3456
2					49.28		3475
							3604
							3606
2437.85	33894.91	40729.36	721.00	9263.60	9792.44	1759.29	
							4055
							4058
							4059
							4070
							4201
							4202
							4205
							4210
							4211
							4215
							4216
							4217
							4220
							4225
							4235
							4236
							4250
							4401
							4403
							4404
							4405
							4406
							4408
							4415
							4416
							4425
							4435
							4515
							4700
							4701

**APPENDIX-B**  
**STATEMENT SHOWING THE EXPENDITURE ON SALARIES, WAGES, TRAVEL EXPENSES**

MajorHead	270		280		
	2,71,272	273	2,81,284	282	283
	(25)	(26)	(27)	(28)	(29)
2702 Minor Irrigation	814.95	3027.56	0.15		
2705 Command Area Development					
2711 Flood Control and Drainage	52.12	21			
2801 Power	106.7	356.09	0.02		
2810 New and Renewable Energy					
2851 Village and Small Industries	52		1.09		
2852 Industries	0		0.12		
2853 Non-Ferrous Mining and Metallurgical Industries			0.1	73	
2875 Other Industries					
3051 Ports and Light Houses	115.89	249.22	0.2		
3053 Civil Aviation	605				
3054 Roads and Bridges	114443.66	8943.17	0.01		
3055 Road Transport					
3056 Inland Water Transport	2.28	110			
3075 Other Transport Services					
3425 Other Scientific Research					
3435 Ecology and Environment					
3451 Secretariat Economic Services			29.41		
3452 Tourism	2.1		0.47		
3453 Foreign Trade and Export Promotion			0.05		
3454 Census Surveys and Statistics	2.03		2.95		
3456 Civil Supplies	2		750.77		
3475 Other General Economic Services	5		1.1		
3604 Compensation and Assignments to Local Bodies and Panchayat Raj Institutions					
3606 Aid Materials and Equipment					
<b>TOTALS</b>	<b>179026.63</b>	<b>50746.02</b>	<b>9410.34</b>	<b>21985.12</b>	<b>0.00</b>
4055 Capital Outlay on Police					
4058 Capital Outlay On Stationery and Printing					
4059 Capital Outlay on Public Works					
4070 Capital Outlay on Other Administrative Services					
4201 Capital Outlay on Crop husbandry					
4202 Capital Outlay on Education, Sports, Art and Culture					
4205 Capital Outlay on Promotion of Art and Culture					
4210 Capital Outlay on Medical and Public Health					
4211 Capital Outlay on Family Welfare					
4215 Capital Outlay on Water Supply and Sanitation					
4216 Capital Outlay on Housing					
4217 Capital outlay on urban development					
4220 Capital outlay on information and publicity					
Capital Outlay on Welfare of Scheduled Castes, Scheduled Tribes and					
4225 Other Backward Classes					
4235 Capital Outlay on Social Security and Welfare					
4236 Capital outlay on nutrition					
4250 Capital Outlay on Other Social Services					
4401 Capital Outlay on Crop Husbandry					
4403 Capital Outlay on Animal Husbandry					
4404 Capital Outlay on Dairy Development					
4405 Capital Outlay on Fisheries					
4406 Capital Outlay on Forestry and Wild Life					
4408 Capital outlay on Food Storage and Warehousing					
4415 Capital outlay on Food Storage and Warehousing					
4416 Capital outlay on Investment in Agricultural Financial institution					
4425 Capital Outlay on Co-operation					
4435 Capital outlay on Other Agricultural Programmes					
4515 Capital Outlay on Other Rural Development Programmes					
4700 Capital Outlay on Major Irrigation					
4701 Capital Outlay on Medium Irrigation					

**APPENDIX-B ,  
ETC., UNDER REVENUE ACCOUNTS FOR BUDGET ESTIMATES 2012-13(NON-PLAN)**

300	310		330	340	410	430	MajorHead
	311	312,313,314,				4,31,43,24,33,434	
		31,53,16,31,73,18,319					
( 30)	( 31)	( 32)	( 33)	( 34)	( 35)	( 36)	
0		0.3					2702
							2705
							2711
	526.41	551138.87	0				2801
	310						2810
7	903.79	137					2851
6.33		5004.3					2852
202.6		0.03					2853
							2875
4.2		0					3051
	64	159.01					3053
		15988					3054
		20000					3055
							3056
							3075
	290.31	28.89					3425
		0.02					3435
248.45		0.05					3451
151.08	366.02						3452
							3453
0.88		460.34					3454
205.05		0.48					3456
65.57		1.37			5		3475
		15780					3604
							3606
55479.82	390240.76	948825.62	300030.65	16705.06	721.40	0.00	4055
							4058
							4059
							4070
							4201
							4202
							4205
							4210
							4211
							4215
							4216
							4217
							4220
							4225
							4235
							4236
							4250
							4401
							4403
							4404
							4405
							4406
							4408
							4415
							4416
							4425
							4435
							4515
							4700
							4701

**APPENDIX-B**  
**STATEMENT SHOWING THE EXPENDITURE ON SALARIES, WAGES, TRAVEL EXPENSES**

MajorHead	450	500	510	520	
		5,01,50,25,03,504	5,11,512	5,21,523	522
	( 37)	( 38)	( 39)	( 40)	( 41)
2702 Minor Irrigation			0	1.04	
2705 Command Area Development					
2711 Flood Control and Drainage	10794.83				
2801 Power	7376.49	7.64	12.74		39.4
2810 New and Renewable Energy					
2851 Village and Small Industries		24.7	28.84		
2852 Industries		0.19	0.98		
2853 Non-Ferrous Mining and Metallurgical Industries			6.38		
2875 Other Industries					
3051 Ports and Light Houses			1.36		
3053 Civil Aviation					
3054 Roads and Bridges			8.39	16	
3055 Road Transport		0			
3056 Inland Water Transport	216.53				
3075 Other Transport Services					
3425 Other Scientific Research					
3435 Ecology and Environment					
3451 Secretariat Economic Services		0.43	27.42		
3452 Tourism			1.1		
3453 Foreign Trade and Export Promotion					
3454 Census Surveys and Statistics		0.64	3.83		
3456 Civil Supplies		7741.76	3.6		
3475 Other General Economic Services		0.6	2	50	
3604 Compensation and Assignments to Local Bodies and Panchayat Raj Institutions					
3606 Aid Materials and Equipment					
<b>TOTALS</b>	<b>2056095.68</b>	<b>40840.28</b>	<b>2297.84</b>	<b>5404.69</b>	<b>39.41</b>
4055 Capital Outlay on Police					
4058 Capital Outlay On Stationery and Printing					
4059 Capital Outlay on Public Works					
4070 Capital Outlay on Other Administrative Services					
4201 Capital Outlay on Crop husbandry					
4202 Capital Outlay on Education, Sports, Art and Culture					
4205 Capital Outlay on Promotion of Art and Culture					
4210 Capital Outlay on Medical and Public Health					
4211 Capital Outlay on Family Welfare					
4215 Capital Outlay on Water Supply and Sanitation					
4216 Capital Outlay on Housing					
4217 Capital outlay on urban development					
4220 Capital outlay on information and publicity					
Capital Outlay on Welfare of Scheduled Castes, Scheduled Tribes and					
4225 Other Backward Classes					
4235 Capital Outlay on Social Security and Welfare					
4236 Capital outlay on nutrition					
4250 Capital Outlay on Other Social Services					
4401 Capital Outlay on Crop Husbandry					
4403 Capital Outlay on Animal Husbandry					
4404 Capital Outlay on Dairy Development					
4405 Capital Outlay on Fisheries					
4406 Capital Outlay on Forestry and Wild Life					
4408 Capital outlay on Food Storage and Warehousing					
4415 Capital outlay on Food Storage and Warehousing					
4416 Capital outlay on Investment in Agricultural Financial institution					
4425 Capital Outlay on Co-operation					
4435 Capital outlay on Other Agricultural Programmes					
4515 Capital Outlay on Other Rural Development Programmes					
4700 Capital Outlay on Major Irrigation					
4701 Capital Outlay on Medium Irrigation					



**APPENDIX-B ,  
ETC., UNDER REVENUE ACCOUNTS FOR BUDGET ESTIMATES 2012-13(NON-PLAN)**

530		540	610	700		Others	Total	MajorHead
53,15,32,533	534			701,702,703,704,	70,57,06,707			
( 42)	( 43)	( 44)	( 45)	( 46)				
						509.64	6256.19	2702
								2705
						0	10867.95	2711
						-29.7	560434.03	2801
						0	310	2810
						1354.53	13255.65	2851
						499.79	9191.77	2852
						452.66	3023.84	2853
								2875
						163.11	1781.49	3051
						0	828.01	3053
22						299.3	142170.43	3054
						0	20000	3055
						4.13	342.71	3056
								3075
						0	319.2	3425
						2.6	26.01	3435
						845.21	8464.26	3451
						32.01	802.57	3452
						-2.1	114.34	3453
						763.32	7165.84	3454
						-6296.06	10478	3456
						276.02	2448.89	3475
								3604
						14558.15	30338.15	
								3606
22.00	0.00	0.00	0.00	0.00	0.00	444502.34	8223490.90	
								4055
								4058
								4059
								4070
								4201
								4202
								4205
								4210
								4211
								4215
								4216
								4217
								4220
								4225
								4235
								4236
								4250
								4401
								4403
								4404
								4405
								4406
								4408
								4415
								4416
								4425
								4435
								4515
								4700
								4701

**APPENDIX-B**  
**STATEMENT SHOWING THE EXPENDITURE ON SALARIES, WAGES, TRAVEL EXPENSES**

MajorHead	010				
	011	012,014,018, 019	013	016	017
	( 1 )	( 2 )	( 3 )	( 4 )	( 5 )
4702 Capital Outlay on Minor Irrigation					
4705 Capital Outlay on Command Area Development					
4711 Capital Outlay on Flood Control Projects					
4801 Capital Outlay on Power Projects					
4810 Capital Outlay on New and Renewable Energy					
4851 Capital Outlay on Village and Small Industries					
4852 Capital Outlay on Industries					
4853 Capital Outlay on Non-Ferrous Mining and Metallurgical Industries					
4855 Capital Outlay on Fertilizer Industries					
4857 Capital Outlay on Chemical Industries					
4858 Capital Outlay on Engineering Industries					
4859 Capital Outlay on Telecommunication and Electronic Industries					
4860 Capital Outlay on Consumer Industries					
4875 Capital Outlay on Other Industries					
4885 Capital Outlay on Industries and Minerals					
5051 Capital Outlay on Ports and Light Houses					
5053 Capital Outlay on Civil Aviation					
5054 Capital Outlay on Roads and Bridges					
5055 Capital Outlay on Road Transport					
5056 Capital Outlay on Inland Water Transport					
5075 Capital Outlay on Other Transport Services					
5425 Capital Outlay on Other Scientific and Environmental Research					
5452 Capital Outlay on Tourism					
5453 Capital Outlay on Foreign Trade and Export Promotion					
5465 Investments in General Financial and Trading Institutions					
5475 Capital Outlay on Other General Economic Services					
<b>TOTALS</b>	0.00	0.00	0.00	0.00	0.00

**APPENDIX-B ,  
ETC., UNDER REVENUE ACCOUNTS FOR BUDGET ESTIMATES 2012-13(NON-PLAN)**

020	040	110			120	130	MajorHead
	041,042	111	112	113	121	131	
( 6)	( 7)	( 8)	( 9)	( 10)	( 11)	( 12)	
							4702
							4705
							4711
							4801
							4810
							4851
							4852
							4853
							4855
							4857
							4858
							4859
							4860
							4875
							4885
							5051
							5053
							5054
							5055
							5056
							5075
							5425
							5452
							5453
							5465
							5475
0.00	0.00	0.00	0.00	0.00	0.00	0.00	

APPENDIX-B

STATEMENT SHOWING THE EXPENDITURE ON SALARIES, WAGES, TRAVEL EXPENSES

MajorHead	130			140	160
	132	133	134		
	( 13)	( 14)	( 15)	( 16)	( 17)
4702 Capital Outlay on Minor Irrigation					
4705 Capital Outlay on Command Area Development					
4711 Capital Outlay on Flood Control Projects					
4801 Capital Outlay on Power Projects					
4810 Capital Outlay on New and Renewable Energy					
4851 Capital Outlay on Village and Small Industries					
4852 Capital Outlay on Industries					
4853 Capital Outlay on Non-Ferrous Mining and Metallurgical Industries					
4855 Capital Outlay on Fertilizer Industries					
4857 Capital Outlay on Chemical Industries					
4858 Capital Outlay on Engineering Industries					
4859 Capital Outlay on Telecommunication and Electronic Industries					
4860 Capital Outlay on Consumer Industries					
4875 Capital Outlay on Other Industries					
4885 Capital Outlay on Industries and Minerals					
5051 Capital Outlay on Ports and Light Houses					
5053 Capital Outlay on Civil Aviation					
5054 Capital Outlay on Roads and Bridges					
5055 Capital Outlay on Road Transport					
5056 Capital Outlay on Inland Water Transport					
5075 Capital Outlay on Other Transport Services					
5425 Capital Outlay on Other Scientific and Environmental Research					
5452 Capital Outlay on Tourism					
5453 Capital Outlay on Foreign Trade and Export Promotion					
5465 Investments in General Financial and Trading Institutions					
5475 Capital Outlay on Other General Economic Services					
<b>TOTALS</b>	0.00	0.00	0.00	0.00	0.00

**APPENDIX-B ,  
ETC., UNDER REVENUE ACCOUNTS FOR BUDGET ESTIMATES 2012-13(NON-PLAN)**

200	210		220	230	240	260	MajorHead
	211	212					
( 18)	( 19)	( 20)	( 21)	( 22)	( 23)	( 24)	
							4702
							4705
							4711
							4801
							4810
							4851
							4852
							4853
							4855
							4857
							4858
							4859
							4860
							4875
							4885
							5051
							5053
							5054
							5055
							5056
							5075
							5425
							5452
							5453
							5465
							5475
0.00	0.00	0.00	0.00	0.00	0.00	0.00	

**APPENDIX-B**  
**STATEMENT SHOWING THE EXPENDITURE ON SALARIES, WAGES, TRAVEL EXPENSES**

MajorHead	270		280		
	2,71,272	273	2,81,284	282	283
	( 25)	( 26)	( 27)	( 28)	( 29)
4702 Capital Outlay on Minor Irrigation					
4705 Capital Outlay on Command Area Development					
4711 Capital Outlay on Flood Control Projects					
4801 Capital Outlay on Power Projects					
4810 Capital Outlay on New and Renewable Energy					
4851 Capital Outlay on Village and Small Industries					
4852 Capital Outlay on Industries					
4853 Capital Outlay on Non-Ferrous Mining and Metallurgical Industries					
4855 Capital Outlay on Fertilizer Industries					
4857 Capital Outlay on Chemical Industries					
4858 Capital Outlay on Engineering Industries					
4859 Capital Outlay on Telecommunication and Electronic Industries					
4860 Capital Outlay on Consumer Industries					
4875 Capital Outlay on Other Industries					
4885 Capital Outlay on Industries and Minerals					
5051 Capital Outlay on Ports and Light Houses					
5053 Capital Outlay on Civil Aviation					
5054 Capital Outlay on Roads and Bridges					
5055 Capital Outlay on Road Transport					
5056 Capital Outlay on Inland Water Transport					
5075 Capital Outlay on Other Transport Services					
5425 Capital Outlay on Other Scintific and Environmental Research					
5452 Capital Outlay on Tourism					
5453 Capital Outlay on Foreign Trade and Export Promotion					
5465 Investments in General Financial and Trading Institutions					
5475 Capital Outlay on Other General Economic Services					
<b>TOTALS</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>

**APPENDIX-B ,  
ETC., UNDER REVENUE ACCOUNTS FOR BUDGET ESTIMATES 2012-13(NON-PLAN)**

300	310		330	340	410	430	MajorHead
	311	312,313,314,				4,31,43,24,33,434	
		31,53,16,31,73,18,319					
( 30)	( 31)	( 32)	( 33)	( 34)	( 35)	( 36)	
							4702
							4705
							4711
							4801
							4810
							4851
							4852
							4853
							4855
							4857
							4858
							4859
							4860
							4875
							4885
							5051
							5053
							5054
							5055
							5056
							5075
							5425
							5452
							5453
							5465
							5475
0.00	0.00	0.00	0.00	0.00	0.00	0.00	

**APPENDIX-B**  
**STATEMENT SHOWING THE EXPENDITURE ON SALARIES, WAGES, TRAVEL EXPENSES**

MajorHead	450	500	510	520	
		5,01,50,25,03,504	5,11,512	5,21,523	522
	( 37)	( 38)	( 39)	( 40)	( 41)
4702 Capital Outlay on Minor Irrigation					
4705 Capital Outlay on Command Area Development					
4711 Capital Outlay on Flood Control Projects					
4801 Capital Outlay on Power Projects					
4810 Capital Outlay on New and Renewable Energy					
4851 Capital Outlay on Village and Small Industries					
4852 Capital Outlay on Industries					
4853 Capital Outlay on Non-Ferrous Mining and Metallurgical Industries					
4855 Capital Outlay on Fertilizer Industries					
4857 Capital Outlay on Chemical Industries					
4858 Capital Outlay on Engineering Industries					
4859 Capital Outlay on Telecommunication and Electronic Industries					
4860 Capital Outlay on Consumer Industries					
4875 Capital Outlay on Other Industries					
4885 Capital Outlay on Industries and Minerals					
5051 Capital Outlay on Ports and Light Houses					
5053 Capital Outlay on Civil Aviation					
5054 Capital Outlay on Roads and Bridges					
5055 Capital Outlay on Road Transport					
5056 Capital Outlay on Inland Water Transport					
5075 Capital Outlay on Other Transport Services					
5425 Capital Outlay on Other Scintific and Environmental Research					
5452 Capital Outlay on Tourism					
5453 Capital Outlay on Foreign Trade and Export Promotion					
5465 Investments in General Financial and Trading Institutions					
5475 Capital Outlay on Other General Economic Services			22.67		
<b>TOTALS</b>	<b>0.00</b>	<b>22.67</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>



APPENDIX-B ,  
ETC., UNDER REVENUE ACCOUNTS FOR BUDGET ESTIMATES 2012-13(NON-PLAN)

530		540	610	700		Others	Total	MajorHead
53,15,32,533	534			701,702,703,704,	70,57,06,707			
(42)	(43)	(44)	(45)	(46)				
								4702
								4705
								4711
								4801
								4810
								4851
								4852
								4853
								4855
								4857
								4858
								4859
								4860
								4875
								4885
								5051
23221.88						-23221.88		5053
								5054
								5055
								5056
								5075
								5425
								5452
								5453
								5465
						0.00	22.67	5475
23221.88	0.00	0.00	0.00	0.00	0.00	-23221.88	22.67	

**APPENDIX-B**  
**STATEMENT SHOWING THE EXPENDITURE ON SALARIES, WAGES, TRAVEL EXPENSES**

MajorHead	010				
	011	012,014,018, 019	013	016	017
	(1)	(2)	(3)	(4)	(5)
2011 State Legislature	1527.78	3912.32	277.42	194.54	543.06
2012 Governor	336.45	47.15	104.08	47.15	6.29
2013 Council of Ministers	395.3	971.91	10.72	0	3.91
2014 Administration of Justice	34859.93	5263.07	11058.65	5240.95	698.81
2015 Elections	1343.45	202.01	401.88	201.51	26.87
2029 Land Revenue	3973.47	595.82	1130.67	596.03	79.48
2030 Stamps and Registration	6693.82	1004.07	1888.91	1004.07	133.87
2039 State Excise	16918.29	2537.73	5116.88	2537.75	338.36
2040 Taxes on Sales, Trade etc.,	17512.11	2626.47	4870.47	2626.81	350.23
2041 Taxes on Vehicles	3630.64	544.59	1047.85	544.59	72.61
2045 Other Taxes and Duties on Commodities and Services	451.52	67.73	144.14	67.73	9.03
2047 Other Fiscal Services	217.28	21.73	73.32	38.33	3.13
2048 Appropriation for Reduction or Avoidance of Debt					
2049 Interest Payments (Charged)					
2051 Public Service Commission	755.81	113.37	259.35	113.37	15.12
2052 Secretariat General Services	6614.79	995.51	1955.63	996.25	147.93
2053 District Administration	69827.04	10474.04	14386.66	10474.06	1104.3
2054 Treasury and Accounts Administration	14721.85	2076.08	3968.4	2208.29	294.44
2055 Police	176343.94	26454.64	61917.99	26457.45	3525.1
2056 Jails	5927.2	889.11	1733.37	889.09	118.55
2058 Stationery and Printing	3803.94	543.31	1126.79	543.42	72.43
2059 Public Works	13217.21	1982.59	3778.55	1982.58	264.35
2070 Other Administrative Services	10533.78	1557.97	3344.83	1592.72	195.93
2071 Pension and Other Retirement Benefits	0	0	-5.31	0	
2075 Miscellaneous General Services					
2202 General Education	629811.05	94547.57	209889.44	94950.74	12554.04
2203 Technical Education	11799.8	1775.11	5331.46	1778.98	235.14
2204 Sports and Youth Services	1977.36	296.18	592.96	296.6	39.47
2205 Art and Culture	1707.7	256.13	531.64	256.13	34.15
2210 Medical and Public Health	111521.86	16702.51	36816.35	16728.27	2224.91
2211 Family Welfare	300.52	46.58	93.86	47.33	6.31
2215 Water Supply and Sanitation	8721.18	893.3	3202.56	2080.95	114.8
2216 Housing					
2217 Urban Development	31597.43	4428.31	11209.68	4741.94	369.36
2220 Information and Publicity	2783.06	295.85	920.67	463.94	54.93
2225 Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes	47106.85	7050.17	14200.33	7066.03	871.46
2230 Labour and Employment	10982.68	1642.68	3011.55	1647.44	219.68
2235 Social Security and Welfare	6024.01	863.93	1669.75	907.06	116.73
2236 Nutrition	0	0	0	0	0
2245 Relief on Account of Natural Calamities	75.37	11.31	39.59	11.31	1.51
2250 Other Social Services	2407.26	309.92	722.09	361.09	48.15
2251 Secretariat Social Services	2414.5	362.2	716.76	362.18	48.29
2401 Crop Husbandry	18629.58	2794.41	4797.06	2794.42	372.58
2402 Soil and Water Conservation	1991.06	298.66	513.35	298.66	39.83
2403 Animal Husbandry	25564.07	3834.6	6959.07	3834.61	511.21
2404 Dairy Development					
2405 Fisheries	2649.72	408.65	753.02	390.56	55.58
2406 Forestry and Wild Life	18272.31	2740.83	5457.69	2731.22	365.44
2408 Food Storage and Warehousing					
2415 Agricultural Research and Education					
2425 Co-operation	8644.59	1296.68	2407.85	1296.69	172.89
2435 Other Agricultural Programmes	520.33	39.12	196.84	99.45	11.05
2501 Special Programmes for Rural Development	220.28	27.58	60.8	33.04	4.41
2505 Rural Employment	0		0.01	0	
2506 Land Reforms	934.45	140.17	293.17	140.17	18.69
2515 Other Rural Development Programmes	62451.3	9408.62	17046.96	9697.71	1191.91
2700 Major Irrigation	10981.72	1533.39	3465.65	1632.84	218.46
2701 Medium Irrigation	142.89	21.43	27.31	21.43	2.86

**APPENDIX-B ,  
ETC., UNDER REVENUE ACCOUNTS FOR REVISED ESTIMATES 2012-13(NON-PLAN)**

020	040	110			120	130	MajorHead
	041,042	111	112	113	121	131	
(6)	(7)	(8)	(9)	(10)	(11)	(12)	
		510.17			100	115	2011
3.71		21.42				32.2	2012
		340			10	200	2013
142.3		158.51				603.8	2014
		42.06				17.86	2015
1.59		77.1				31.52	2029
0.23		33.03				75.24	2030
8.05		1730.03	42.5			111.1	2039
29.27		140.63			0	205.61	2040
1.3		176.8				145.95	2041
0.62		3.17		0.13		3.99	2045
0.38		5.56				4.5	2047
							2048
							2049
		10.2				55	2051
0.95		199.55	10.31		15	178.18	2052
10.66		313.71				912.5	2053
40.36	2.62	247.75				179	2054
264.08		14898.71	2321.24		12.1	1636.19	2055
147.55		22.22	11.72		6	38.5	2056
0.51		2.67				7.25	2058
19.78		89.24				156	2059
23.55		228.54	16.93			186.7	2070
	1171307.81						2071
	2						2075
99.32	0.99	926.54	0		0.35	405.15	2202
15.59		8.94				45.89	2203
0.21		4.91				32.8	2204
5.8		7.73				17.9	2205
800.32		260.39				345.71	2210
0.04		0.66				0.2	2211
8.73		49.87				59.66	2215
							2216
0.91		10.96				20.3	2217
2.78		86.9				105	2220
1371.85		130.57		5.1		202.05	2225
2.3		38.72		0.85		76.62	2230
61.16	559.91	33.29		0.01		83.66	2235
							2236
		14.5				7	2245
2.22		29.89				35	2250
		45				41.47	2251
9.5		117.14				103.01	2401
6.62		24.48				7	2402
62.31	39.5	267.6				130.95	2403
							2404
1.01	4.5	26.12				24.05	2405
10.51		94.46				91.47	2406
							2408
							2415
3.58		73.57				25.5	2425
		0.03				0.01	2435
0		3.16				3.35	2501
							2505
0.51		5.46				10	2506
0.61		273.36		1336.16		88.66	2515
76.01	15.86	165.05		0		110.46	2700
0.19		1.14				1.48	2701

**APPENDIX-B**  
**STATEMENT SHOWING THE EXPENDITURE ON SALARIES, WAGES, TRAVEL EXPENSES**

MajorHead	130			140	160
	132	133	134		
	(13)	(14)	(15)	(16)	(17)
2011 State Legislature	1336.63	430	3.45		7.65
2012 Governor	45.38				0.85
2013 Council of Ministers	191.25				
2014 Administration of Justice	2012.72	827.03	14.44	261.53	144.18
2015 Elections	369.97	1.63	64.62		23.03
2029 Land Revenue	45.9	38.02	6.48	14.71	0
2030 Stamps and Registration	70.63	213.3	271.68	424.6	
2039 State Excise	99.45	127.5	1120.48	510	
2040 Taxes on Sales, Trade etc.,	840.02	365.74	1326.6	1098.33	
2041 Taxes on Vehicles	223.02	236.98	407.33	71.57	
2045 Other Taxes and Duties on Commodities and Services	1.56	1.9	4.32	7.99	
2047 Other Fiscal Services	4.89	2.42	4.32	2.68	
2048 Appropriation for Reduction or Avoidance of Debt					
2049 Interest Payments (Charged)					
2051 Public Service Commission	34	17.32	5.18	23.2	106.25
2052 Secretariat General Services	565	686.3	193.52	71.21	62.31
2053 District Administration	1129.23	976.4	1443.31	96.52	3.98
2054 Treasury and Accounts Administration	413.28	125.73	146.64	153.02	0
2055 Police	1047.29	3239.1	3380.41	567.49	88.35
2056 Jails	67.44	492.58	21.08	47.28	9.52
2058 Stationery and Printing	7.23	39.6	0	5.18	22
2059 Public Works	122.4	450	92.28	187.08	
2070 Other Administrative Services	415.34	338.88	451.05	77.96	8.5
2071 Pension and Other Retirement Benefits					
2075 Miscellaneous General Services					
2202 General Education	629.1	386.31	40.5	301.81	896.97
2203 Technical Education	28.51	134.76		25.26	2.97
2204 Sports and Youth Services	15.25	34.29	6.32	92.03	
2205 Art and Culture	31.18	55.41	6.48	25.06	11.05
2210 Medical and Public Health	260.12	5274.95	438.48	554.77	65.45
2211 Family Welfare	0.26	2.2			
2215 Water Supply and Sanitation	50.42	80.54	131.28	8.29	
2216 Housing				118.63	
2217 Urban Development	12.02	24.17	89.81	3486.65	
2220 Information and Publicity	105.42	46.48	42.87	85.59	8.5
2225 Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes	284.81	2167.42	133.01	1786.12	76.5
2230 Labour and Employment	66.3	168.6	18.67	198.88	0.57
2235 Social Security and Welfare	82.58	149.65	23.4	260.78	2.14
2236 Nutrition					
2245 Relief on Account of Natural Calamities	11.5		2.78		
2250 Other Social Services	31.45	45	150.2	36.55	
2251 Secretariat Social Services	75.24		26.78		
2401 Crop Husbandry	145.21	67.97	6.15	73.01	0
2402 Soil and Water Conservation	5.11	6.54	0	22.43	
2403 Animal Husbandry	68	340.8	7	31.17	1.02
2404 Dairy Development					
2405 Fisheries	9.98	34.8	6.62	31.58	
2406 Forestry and Wild Life	18	97.46	1.6	94.34	
2408 Food Storage and Warehousing					
2415 Agricultural Research and Education					
2425 Co-operation	16.31	37.1	39.98	203.15	
2435 Other Agricultural Programmes		0			
2501 Special Programmes for Rural Development	4.63	8	6.48	42.5	
2505 Rural Employment					
2506 Land Reforms	8.5	10.06		18.83	0.21
2515 Other Rural Development Programmes	99.18	98.44	137.04	44.2	1.73
2700 Major Irrigation	66.18	79.1	60.26	14.13	0.85
2701 Medium Irrigation	0.72				

**APPENDIX-B ,  
ETC., UNDER REVENUE ACCOUNTS FOR REVISED ESTIMATES 2012-13(NON-PLAN)**

200	210		220	230	240	260	MajorHead
	211	212					
( 18)	( 19)	( 20)	( 21)	( 22)	( 23)	( 24)	
					10.13		2011
25.08	0				25.33		2012
							2013
26.13	0			0.15	182.08		2014
	0				35.29	51.06	2015
17	0.04				33.16		2029
8.03	3094.4				10.65		2030
10.27	0			18.38	62.22	850.85	2039
16.67					100.06	11.02	2040
0.85					48.34		2041
1.5					0.08		2045
0					4.02	8.58	2047
							2048
							2049
1.21					4.39	170	2051
199.88	0				208.75	1.7	2052
22.48					455.8		2053
232.87					4.63		2054
277.34	365.54	239.3	604.35	2880.24	4933.9	30.13	2055
18.9	701.7	99.91	8.5	2090.9	39.15		2056
0	552.55	11			2.92		2058
7.41					169.83		2059
737.32	108.63			20	478.75		2070
							2071
0.05							2075
5.1	5718.7	9		37.84	26.33	2.87	2202
	20.86	2.55			9.72		2203
	0				53.37		2204
0.56	12.6				5.45		2205
15.51	6033.17	33008.03		1898.65	313.25	24.22	2210
					0.15		2211
0					71.08	8.5	2215
							2216
					9.12		2217
0.42	0				129.71	226.95	2220
11.96	9268.83	0		68.97	54.31	0	2225
							2230
4.52	63.97	4			18.66		2230
19.26	130.73	11.94		1058.2	12.55		2235
				682.53			2236
600.11	0				8.5	0.85	2245
1.12	0				14.02		2250
0.58					45.2		2251
6.75	29.59				75.13		2401
	2.46				7.61		2402
4.82	1801.75	6010.73		66.62	100.17	14.45	2403
							2404
1.05	0				23.88	2.38	2405
5.01	12.87			444.12	57.03	0.03	2406
							2408
							2415
15.5					13.29		2425
							2435
					2.91		2501
							2505
0					6.41		2506
	0.68				52.9		2515
0.08		0			102.7	10.22	2700
							2701

**APPENDIX-B**  
**STATEMENT SHOWING THE EXPENDITURE ON SALARIES, WAGES, TRAVEL EXPENSES**

MajorHead	270		280		
	2,71,272	273	2,81,284	282	283
	(25)	(26)	(27)	(28)	(29)
2011 State Legislature	275.35	0	7.69		
2012 Governor			5.52		
2013 Council of Ministers					
2014 Administration of Justice	17.95		471.92		
2015 Elections			492.17		
2029 Land Revenue		4.78	1.58		
2030 Stamps and Registration	0		2.53		
2039 State Excise	30		0.5	960	
2040 Taxes on Sales, Trade etc.,	354		107.61		
2041 Taxes on Vehicles	1.16		12.75		
2045 Other Taxes and Duties on Commodities and Services	1		0.03		
2047 Other Fiscal Services					
2048 Appropriation for Reduction or Avoidance of Debt					
2049 Interest Payments (Charged)					
2051 Public Service Commission	4		774.3		
2052 Secretariat General Services	1.1		232.93	53.08	
2053 District Administration	0		308.17		
2054 Treasury and Accounts Administration			70.7		
2055 Police	4008.44		1411.56	20079.69	
2056 Jails	2189.74		6.89	295.42	
2058 Stationery and Printing	0.32		0.3		
2059 Public Works	16457.68	1000	0.25		
2070 Other Administrative Services	14.3		84.66	570.8	
2071 Pension and Other Retirement Benefits					
2075 Miscellaneous General Services					
2202 General Education	123.31		1921.72		
2203 Technical Education	24.72		180.07		
2204 Sports and Youth Services	7.1		8.79		
2205 Art and Culture	73.5		5.11		
2210 Medical and Public Health	2551.41		157.19		
2211 Family Welfare	0				
2215 Water Supply and Sanitation	2525	4593.6	1.3	0.63	
2216 Housing	1278.04	427.1			
2217 Urban Development			1.91		
2220 Information and Publicity	10.02		18.8		
2225 Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes	5486.23		526.57		
2230 Labour and Employment	0		22.81		
2235 Social Security and Welfare	15.69		44.39		
2236 Nutrition					
2245 Relief on Account of Natural Calamities	0.14		32.3		
2250 Other Social Services	10		3.13		
2251 Secretariat Social Services			86.31		
2401 Crop Husbandry	4		3.56		
2402 Soil and Water Conservation	1.5				
2403 Animal Husbandry	10.73		1.22		
2404 Dairy Development					
2405 Fisheries	154.4		1.95		
2406 Forestry and Wild Life	3142.62		0.67		
2408 Food Storage and Warehousing					
2415 Agricultural Research and Education					
2425 Co-operation			0.6		
2435 Other Agricultural Programmes					
2501 Special Programmes for Rural Development					
2505 Rural Employment					
2506 Land Reforms			2.24		
2515 Other Rural Development Programmes	1556.05	4268.14	11.21		
2700 Major Irrigation	24689.32	22860.4	258.16		
2701 Medium Irrigation	819.29	2346.56			

**APPENDIX-B ,  
ETC., UNDER REVENUE FOR REVISED ESTIMATES 2012-13(NON-PLAN)**

300	310		330	340	410	430	MajorHead
	311	312,313,314,				4,31,43,24,33,434	
		31,53,16,31,73,18,319					
( 30)	( 31)	( 32)	( 33)	( 34)	( 35)	( 36)	
312.38		90.25					2011
14.28		10					2012
		50					2013
1997.09		5583.47		10.8			2014
	34.6	0					2015
63.91		0					2029
389.97		0.81					2030
430.22	79.8	272.04			12.75		2039
310.41		0			8.5		2040
0.51		0			8.3		2041
9.35		0.1					2045
0		0					2047
							2048
							2049
90.68		0.05			42.5		2051
527.31	66.55	170.33			29.4		2052
523.07		26					2053
1033.12		0.67					2054
1656.74		301		2724.05	405.96		2055
28.22		25.22		210			2056
	11.5	1					2058
40.7		0.46					2059
603.43		71.93			34.85		2070
							2071
		4.84					2075
9302.2	235468.59	7142.65		120.04	0		2202
2324.74	9069.38	771.27		135			2203
140.93	1320.42	898.47					2204
565.59	5987	305.15		1.9			2205
16267.64	49454.59	16658.95		9675.06			2210
44.62		300.02					2211
350.08		4722.77					2215
							2216
150.98		70833.16		1.5			2217
104.89	84.64	93.32		4.25			2220
1342.92	42175.45	27298	20	0	1.59		2225
770.79		0.84		20			2230
296.12	138.01	3670.03	0	6.05	85		2235
			300000				2236
12.75		50.69					2245
207.65		0.08					2250
133.85		0					2251
171.15	247.72	5.41		0.03			2401
		0.01					2402
2131.99	2511.43	177.33					2403
							2404
18.79		0.31					2405
446.21		7.81					2406
							2408
	40700	11400					2415
17	430.55	286.85					2425
		0					2435
0.75		0.04					2501
							2505
							2506
3656.44		189755.38	10.65				2515
26.41		16		0.5			2700
		0.7		0.47			2701

**APPENDIX-B**  
**STATEMENT SHOWING THE EXPENDITURE ON SALARIES, WAGES, TRAVEL EXPENSES**

MajorHead	450	500	510	520	
		5,01,50,25,03,504	5,11,512	5,21,523	522
	(37)	(38)	(39)	(40)	(41)
2011 State Legislature		78.91	9.28		
2012 Governor		1.7	6.8		
2013 Council of Ministers			15.3		
2014 Administration of Justice		22.07	57.07	22.95	
2015 Elections		8.03	0.4		
2029 Land Revenue		0.23	9.24		
2030 Stamps and Registration		595	9.79		
2039 State Excise		0.4	10.96		
2040 Taxes on Sales, Trade etc.,			30.89		
2041 Taxes on Vehicles		1.16	23.67		
2045 Other Taxes and Duties on Commodities and Services		63.28	0.03		0.85
2047 Other Fiscal Services		8.58	2.58		
2048 Appropriation for Reduction or Avoidance of Debt					
2049 Interest Payments (Charged)	1196502.95	1200			
2051 Public Service Commission		80.68	1.7		
2052 Secretariat General Services		468.1	92.73	4.25	
2053 District Administration		512.66	82.02		
2054 Treasury and Accounts Administration		0.16	1.11		
2055 Police		2558.84	931.14	818.37	
2056 Jails		44.38	15.72	38.68	
2058 Stationery and Printing		0.16	1.93		
2059 Public Works		0.24	61.2		
2070 Other Administrative Services		1628.85	162.99	90.1	
2071 Pension and Other Retirement Benefits		0			
2075 Miscellaneous General Services					
2202 General Education		28.89	14.92	515.95	
2203 Technical Education		0.33	6.24	101.22	
2204 Sports and Youth Services		365.5	0.24	5.1	
2205 Art and Culture		0.85	0.55	9.35	
2210 Medical and Public Health		1130.36	84.24	2643.66	0
2211 Family Welfare			0.04		
2215 Water Supply and Sanitation		0.38	38.42		
2216 Housing					
2217 Urban Development			1.72		
2220 Information and Publicity		510.3	40.96	5.32	
2225 Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes		3629.12	16.95	0	
2230 Labour and Employment		1.78	9.72	1.53	
2235 Social Security and Welfare		328.32	2.84	2.98	
2236 Nutrition					
2245 Relief on Account of Natural Calamities		1.05	4.25	25.3	0.01
2250 Other Social Services		183.68	0.1		
2251 Secretariat Social Services		0	8.23		
2401 Crop Husbandry		19.33	24.85	1.87	
2402 Soil and Water Conservation			2.91		
2403 Animal Husbandry		4.69	28.25	11.47	
2404 Dairy Development					
2405 Fisheries		0.05	8.28		
2406 Forestry and Wild Life		32.64	25.98		
2408 Food Storage and Warehousing					
2415 Agricultural Research and Education					
2425 Co-operation			3.37		
2435 Other Agricultural Programmes		6579.54			
2501 Special Programmes for Rural Development			0.42		
2505 Rural Employment					
2506 Land Reforms		5.39	1.68		
2515 Other Rural Development Programmes		8593.99	12.31		
2700 Major Irrigation	604007.52	63.25	45.49	0	
2701 Medium Irrigation	37353.64				



**APPENDIX-B ,  
ETC., UNDER REVENUE ACCOUNTS FOR REVISED ESTIMATES 2012-13(NON-PLAN)**

530		540	610	700		Others	Total	MajorHead
53,15,32,533	534			701,702,703,704,	70,57,06,707			
(42)	(43)	(44)	(45)	(46)				
						224.07	9966.08	2011
						53.29	786.68	2012
						-10.72	2177.67	2013
						6457.63	76135.23	2014
						269.84	3586.28	2015
						842.52	7563.25	2029
						1458	17382.63	2030
						5208.5	39145.01	2039
						4186.48	37117.93	2040
						767.47	7967.44	2041
						81.62	921.67	2045
						-5.1	397.2	2047
						69186.78	69186.78	2048
						0	1197702.95	2049
						118.56	2796.24	2051
						1342.67	16091.22	2052
						18394.31	131476.92	2053
						3383.76	29304.48	2054
						30513.56	396894.23	2055
						1227.52	17462.06	2056
						684.6	7440.61	2058
						2830.06	42909.89	2059
						3442.5	27021.79	2070
						36769.96	1208072.46	2071
						10.5	17.39	2075
						103839.29	1409717.28	2202
						657.58	34486.09	2203
						393.93	6582.23	2204
						322.21	10236.18	2205
						21104.12	353014.14	2210
						61.91	904.7	2211
						202.42	27915.76	2215
						0	1823.77	2216
						4607.58	131597.51	2217
						92.88	6324.45	2220
								2225
						10897.78	183250.95	
						2487.31	21481.47	2230
						3861.11	20521.28	2235
						0	300682.53	2236
						-2.85	907.97	2245
						-4598.6	0	2250
						490.51	4857.1	2251
						4542.06	35041.49	2401
						486.83	3715.06	2402
						5824.51	60352.07	2403
								2404
						375.98	4983.26	2405
						4529.25	38679.57	2406
								2408
						0	52100	2415
						1916.15	16901.2	2425
						-7726.85	-280.48	2435
						49.34	467.69	2501
						-0.01	0	2505
						176.35	1772.29	2506
						52517.47	362311.1	2515
						-1096.16	669403.85	2700
						44.14	40784.25	2701

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**APPENDIX-B**  
**STATEMENT SHOWING THE EXPENDITURE ON SALARIES, WAGES, TRAVEL EXPENSES**

MajorHead	010				
	011	012,014,018, 019	013	016	017
	(1)	(2)	(3)	(4)	(5)
2702 Minor Irrigation	1183.85	177.57	321.2	177.58	23.68
2705 Command Area Development					
2711 Flood Control and Drainage					
2801 Power	320.71	48.11	39.85	48.11	6.41
2810 New and Renewable Energy					
2851 Village and Small Industries	6385.57	957.84	1839.35	957.85	127.71
2852 Industries	2232.49	334.88	627.58	334.87	44.65
2853 Non-Ferrous Mining and Metallurgical Industries	1237.97	191.45	253.94	197.3	22.9
2875 Other Industries					
3051 Ports and Light Houses	606.56	86.21	204.35	106.41	14.46
3053 Civil Aviation					
3054 Roads and Bridges	1441.43	216.21	421.42	216.22	28.83
3055 Road Transport					
3056 Inland Water Transport	6.84	1.03	0.52	1.03	0.14
3075 Other Transport Services					
3425 Other Scientific Research					
3435 Ecology and Environment	14.85	2.29	3.64	2.23	0.31
3451 Secretariat Economic Services	4144.79	605.1	1220.57	626.51	87.92
3452 Tourism	134.7	16.56	40.42	20.2	1.46
3453 Foreign Trade and Export Promotion	69.14	8.69	22.96	10.64	1.42
3454 Census Surveys and Statistics	3564.47	534.68	1031.2	536.83	71.13
3456 Civil Supplies	4745.81	707.72	1434.08	721.84	93.17
3475 Other General Economic Services	1178.72	176.81	313.38	176.8	23.57
3604 Compensation and Assignments to Local Bodies and Panchayat Raj Institutions					
3606 Aid Materials and Equipment					
<b>TOTALS</b>	<b>1437106.43</b>	<b>218972.26</b>	<b>457293.18</b>	<b>217161.90</b>	<b>28455.40</b>
4055 Capital Outlay on Police					
4058 Capital Outlay On Stationery and Printing					
4059 Capital Outlay on Public Works					
4070 Capital Outlay on Other Administrative Services					
4201 Capital Outlay on Crop husbandry					
4202 Capital Outlay on Education, Sports, Art and Culture					
4205 Capital Outlay on Promotion of Art and Culture					
4210 Capital Outlay on Medical and Public Health					
4211 Capital Outlay on Family Welfare					
4215 Capital Outlay on Water Supply and Sanitation					
4216 Capital Outlay on Housing					
4217 Capital outlay on urban development					
4220 Capital outlay on information and publicity Capital Outlay on Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes					
4225					
4235 Capital Outlay on Social Security and Welfare					
4236 Capital outlay on nutrition					
4250 Capital Outlay on Other Social Services					
4401 Capital Outlay on Crop Husbandry					
4403 Capital Outlay on Animal Husbandry					
4404 Capital Outlay on Dairy Development					
4405 Capital Outlay on Fisheries					
4406 Capital Outlay on Forestry and Wild Life					
4408 Capital outlay on Food Storage and Warehousing					
4415 Capital outlay on Food Storage and Warehousing					
4416 Capital outlay on Investment in Agricultural Financial institution					
4425 Capital Outlay on Co-operation					
4435 Capital outlay on Other Agricultural Programmes					
4515 Capital Outlay on Other Rural Development Programmes					
4700 Capital Outlay on Major Irrigation					

**APPENDIX-B ,  
ETC., UNDER REVENUE ACCOUNTS FOR REVISED ESTIMATES 2012-13(NON-PLAN)**

020	040	110			120	130	MajorHead
	041,042	111	112	113	121	131	
(6)	(7)	(8)	(9)	(10)	(11)	(12)	
1.06		3.15				3.19	2702
							2705
							2711
13.39	387.22	0.46				4.76	2801
							2810
20.72		57.15		0.04		36.08	2851
2.49		21.42				14.31	2852
8.84		54.56				24.36	2853
							2875
0.76		6.8				6	3051
							3053
1.69		16.11				9	3054
							3055
		0.18					3056
							3075
							3425
		0.06					3435
		108.86		16.08	15	69.1	3451
0.32		2.71				7.17	3452
		0.17				0.46	3453
5.78		39.25		0.21		17.4	3454
1.73		14.65	0.01	0.08	0.01	35	3456
0.21		14.31			2.5	13.1	3475
							3604
							3606
3293.96	1172320.41	22291.35	2402.71	1358.66	160.96	7210.37	
							4055
							4058
							4059
							4070
							4201
							4202
							4205
							4210
							4211
							4215
							4216
							4217
							4220
							4225
							4235
							4236
							4250
							4401
							4403
							4404
							4405
							4406
							4408
							4415
							4416
							4425
							4435
							4515
							4700

## APPENDIX-B

## STATEMENT SHOWING THE EXPENDITURE ON SALARIES, WAGES, TRAVEL EXPENSES

MajorHead	130			140	160
	132	133	134		
	(13)	(14)	(15)	(16)	(17)
2702 Minor Irrigation	1.08	1.64	0.9	4.25	0
2705 Command Area Development					
2711 Flood Control and Drainage					
2801 Power	7.33			0	
2810 New and Renewable Energy					
2851 Village and Small Industries	27.41	111.62	11.3	78.4	
2852 Industries	10.27	12.46	18.32	10.06	
2853 Non-Ferrous Mining and Metallurgical Industries	61.63	35.95	102.16	34	
2875 Other Industries					
3051 Ports and Light Houses	5.02	30	3.92	25.5	
3053 Civil Aviation					
3054 Roads and Bridges	5.73	7.92		2.28	
3055 Road Transport					
3056 Inland Water Transport					
3075 Other Transport Services					
3425 Other Scientific Research					
3435 Ecology and Environment					
3451 Secretariat Economic Services	159.72	10.43	98.53		0.01
3452 Tourism	3.29	7.21	4	2.52	
3453 Foreign Trade and Export Promotion	2.41				
3454 Census Surveys and Statistics	32.59	20.14		4.67	0.17
3456 Civil Supplies	27.79	26.5	52.4	49.82	
3475 Other General Economic Services	8.76	7.85		59.5	
3604 Compensation and Assignments to Local Bodies and Panchayat Raj Institutions					
3606 Aid Materials and Equipment					
<b>TOTALS</b>	<b>11521.64</b>	<b>18232.20</b>	<b>10624.43</b>	<b>11447.11</b>	<b>1544.76</b>
4055 Capital Outlay on Police					
4058 Capital Outlay On Stationery and Printing					
4059 Capital Outlay on Public Works					
4070 Capital Outlay on Other Administrative Services					
4201 Capital Outlay on Crop husbandry					
4202 Capital Outlay on Education, Sports, Art and Culture					
4205 Capital Outlay on Promotion of Art and Culture					
4210 Capital Outlay on Medical and Public Health					
4211 Capital Outlay on Family Welfare					
4215 Capital Outlay on Water Supply and Sanitation					
4216 Capital Outlay on Housing					
4217 Capital outlay on urban development					
4220 Capital outlay on information and publicity Capital Outlay on Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes					
4225					
4235 Capital Outlay on Social Security and Welfare					
4236 Capital outlay on nutrition					
4250 Capital Outlay on Other Social Services					
4401 Capital Outlay on Crop Husbandry					
4403 Capital Outlay on Animal Husbandry					
4404 Capital Outlay on Dairy Development					
4405 Capital Outlay on Fisheries					
4406 Capital Outlay on Forestry and Wild Life					
4408 Capital outlay on Food Storage and Warehousing					
4415 Capital outlay on Food Storage and Warehousing					
4416 Capital outlay on Investment in Agricultural Financial institution					
4425 Capital Outlay on Co-operation					
4435 Capital outlay on Other Agricultural Programmes					
4515 Capital Outlay on Other Rural Development Programmes					
4700 Capital Outlay on Major Irrigation					

**APPENDIX-B ,  
ETC., UNDER REVENUE ACCOUNTS FOR REVISED ESTIMATES 2012-13(NON-PLAN)**

200	210		220	230	240	260	MajorHead
	211	212					
( 18)	( 19)	( 20)	( 21)	( 22)	( 23)	( 24)	
					1.63	0	2702
							2705
							2711
		0.36			3.21		2801
							2810
17.07	8.5				49.89	0	2851
2.53					4.17	0	2852
1.33	0				26.51		2853
							2875
0.42					2.51	0	3051
							3053
1.61					17.49	47.52	3054
							3055
							3056
							3075
							3425
							3435
0.23					66.3	0	3451
	0.47				3.1		3452
0.03							3453
1.11					17.1	34.01	3454
1.86					14.74	0.01	3456
1.7					41.89		3475
							3604
							3606
2323.23	27928.04	39396.82	612.85	9266.60	8271.47	1495.35	
							4055
							4058
							4059
							4070
							4201
							4202
							4205
							4210
							4211
							4215
							4216
							4217
							4220
							4225
							4235
							4236
							4250
							4401
							4403
							4404
							4405
							4406
							4408
							4415
							4416
							4425
							4435
							4515
							4700

**APPENDIX-B**  
**STATEMENT SHOWING THE EXPENDITURE ON SALARIES, WAGES, TRAVEL EXPENSES**

MajorHead	270		280		
	2,71,272	273	2,81,284	282	283
	(25)	(26)	(27)	(28)	(29)
2702 Minor Irrigation	814.95	2963.39	0.13		
2705 Command Area Development					
2711 Flood Control and Drainage	52.12	21.1			
2801 Power	106.7	382.98	0.02		
2810 New and Renewable Energy					
2851 Village and Small Industries	51.25		0.92		
2852 Industries	0		0.02		
2853 Non-Ferrous Mining and Metallurgical Industries			0.08	73	
2875 Other Industries					
3051 Ports and Light Houses	115.69	255.96	0.17		
3053 Civil Aviation	605				
3054 Roads and Bridges	119668.66	8461.12	0.01		
3055 Road Transport					
3056 Inland Water Transport	2.28	104.06			
3075 Other Transport Services					
3425 Other Scientific Research					
3435 Ecology and Environment					
3451 Secretariat Economic Services			15.95		
3452 Tourism	2.1		0.4		
3453 Foreign Trade and Export Promotion			0.04		
3454 Census Surveys and Statistics	2.03		2.5		
3456 Civil Supplies	2		638.15		
3475 Other General Economic Services	5		0.94		
3604 Compensation and Assignments to Local Bodies and Panchayat Raj Institutions					
3606 Aid Materials and Equipment					
<b>TOTALS</b>	<b>187265.89</b>	<b>47689.19</b>	<b>7941.40</b>	<b>22032.62</b>	<b>0.00</b>
4055 Capital Outlay on Police					
4058 Capital Outlay On Stationery and Printing					
4059 Capital Outlay on Public Works					
4070 Capital Outlay on Other Administrative Services					
4201 Capital Outlay on Crop husbandry					
4202 Capital Outlay on Education, Sports, Art and Culture					
4205 Capital Outlay on Promotion of Art and Culture					
4210 Capital Outlay on Medical and Public Health					
4211 Capital Outlay on Family Welfare					
4215 Capital Outlay on Water Supply and Sanitation					
4216 Capital Outlay on Housing					
4217 Capital outlay on urban development					
4220 Capital outlay on information and publicity					
Capital Outlay on Welfare of Scheduled Castes, Scheduled Tribes					
4225 and Other Backward Classes					
4235 Capital Outlay on Social Security and Welfare					
4236 Capital outlay on nutrition					
4250 Capital Outlay on Other Social Services					
4401 Capital Outlay on Crop Husbandry					
4403 Capital Outlay on Animal Husbandry					
4404 Capital Outlay on Dairy Development					
4405 Capital Outlay on Fisheries					
4406 Capital Outlay on Forestry and Wild Life					
4408 Capital outlay on Food Storage and Warehousing					
4415 Capital outlay on Food Storage and Warehousing					
4416 Capital outlay on Investment in Agricultural Financial institution					
4425 Capital Outlay on Co-operation					
4435 Capital outlay on Other Agricultural Programmes					
4515 Capital Outlay on Other Rural Development Programmes					
4700 Capital Outlay on Major Irrigation					

**APPENDIX-B ,  
ETC., UNDER REVENUE FOR REVISED ESTIMATES 2012-13(NON-PLAN)**

300	310		330	340	410	430	MajorHead
	311	312,313,314, 31,53,16,31,73,18,319					
( 30)	( 31)	( 32)	( 33)	( 34)	( 35)	( 36)	
0		0.3					2702
							2705
							2711
	526.41	1017.61	620000				2801
	310						2810
5.95	839.59	137					2851
5.38		5000.1					2852
172.22		0.03					2853
							2875
3.57		0					3051
	64	159.01					3053
		15988					3054
		20000					3055
							3056
							3075
	290.31	28.89					3425
		0.02					3435
211.18		0.05					3451
128.42	366.02						3452
							3453
0.75		460.34					3454
174.29		0.48					3456
55.73		1.37			4.25		3475
		15780					3604
							3606
47273.37	390176.56	399576.61	920030.65	12909.65	633.10	0.00	4055
							4058
							4059
							4070
							4201
							4202
							4205
							4210
							4211
							4215
							4216
							4217
							4220
							4225
							4235
							4236
							4250
							4401
							4403
							4404
							4405
							4406
							4408
							4415
							4416
							4425
							4435
							4515
							4700

**APPENDIX-B**  
**STATEMENT SHOWING THE EXPENDITURE ON SALARIES, WAGES, TRAVEL EXPENSES**

MajorHead	450	500		510		520	
		5,01,50,25,03,504	5,11,512	5,21,523	522		
	(37)	(38)	(39)	(40)	(41)		
2702 Minor Irrigation			0	0.88			
2705 Command Area Development							
2711 Flood Control and Drainage	8693.36						
2801 Power	5958	6.49	10.83			33.49	
2810 New and Renewable Energy							
2851 Village and Small Industries		22.64	23.82				
2852 Industries		0.16	0.84				
2853 Non-Ferrous Mining and Metallurgical Industries			5.43				
2875 Other Industries							
3051 Ports and Light Houses			1.16				
3053 Civil Aviation							
3054 Roads and Bridges			7.13		16		
3055 Road Transport			0				
3056 Inland Water Transport	178.39						
3075 Other Transport Services							
3425 Other Scientific Research							
3435 Ecology and Environment							
3451 Secretariat Economic Services		0.37	22.09				
3452 Tourism			0.93				
3453 Foreign Trade and Export Promotion							
3454 Census Surveys and Statistics		0.55	3.26				
3456 Civil Supplies		6580.5	3.06				
3475 Other General Economic Services		0.51	1.7		42.5		
3604 Compensation and Assignments to Local Bodies and Panchayat Raj Institutions							
3606 Aid Materials and Equipment							
<b>TOTALS</b>	<b>1852693.86</b>	<b>35364.09</b>	<b>1990.64</b>	<b>4356.60</b>	<b>34.35</b>		
4055 Capital Outlay on Police							
4058 Capital Outlay On Stationery and Printing							
4059 Capital Outlay on Public Works							
4070 Capital Outlay on Other Administrative Services							
4201 Capital Outlay on Crop husbandry							
4202 Capital Outlay on Education, Sports, Art and Culture							
4205 Capital Outlay on Promotion of Art and Culture							
4210 Capital Outlay on Medical and Public Health							
4211 Capital Outlay on Family Welfare							
4215 Capital Outlay on Water Supply and Sanitation							
4216 Capital Outlay on Housing							
4217 Capital outlay on urban development							
4220 Capital outlay on information and publicity							
Capital Outlay on Welfare of Scheduled Castes, Scheduled Tribes and							
4225 Other Backward Classes							
4235 Capital Outlay on Social Security and Welfare							
4236 Capital outlay on nutrition							
4250 Capital Outlay on Other Social Services							
4401 Capital Outlay on Crop Husbandry							
4403 Capital Outlay on Animal Husbandry							
4404 Capital Outlay on Dairy Development							
4405 Capital Outlay on Fisheries							
4406 Capital Outlay on Forestry and Wild Life							
4408 Capital outlay on Food Storage and Warehousing							
4415 Capital outlay on Food Storage and Warehousing							
4416 Capital outlay on Investment in Agricultural Financial institution							
4425 Capital Outlay on Co-operation							
4435 Capital outlay on Other Agricultural Programmes							
4515 Capital Outlay on Other Rural Development Programmes							
4700 Capital Outlay on Major Irrigation							



**APPENDIX-B ,  
ETC., UNDER REVENUE ACCOUNTS FOR REVISED ESTIMATES 2012-13(NON-PLAN)**

530		540	610	700		Others	Total	MajorHead
53,15,32,533	534			701,702,703,704,	70,57,06,707			
(42)	(43)	(44)	(45)	(46)				
						270.62	5951.05	2702
								2705
						-3.19	8763.39	2711
						-77.36	628845.09	2801
						0	310	2810
						1210.43	12978.1	2851
						497.32	9174.32	2852
						452.66	2956.32	2853
								2875
						155.28	1630.75	3051
						0	828.01	3053
22						299.3	146895.68	3054
						0	20000	3055
						2.9	297.37	3056
								3075
						0	319.2	3425
						2.6	26	3435
						845.21	8324	3451
						14.97	756.97	3452
						-2.1	113.86	3453
						758.04	7138.21	3454
						-6792.97	8532.73	3456
						275.97	2407.07	3475
								3604
						14558.15	30338.15	3606
22.00	0.00	0.00	0.00	0.00	0.00	405962.45	8046645.12	
								4055
								4058
								4059
								4070
								4201
								4202
								4205
								4210
								4211
								4215
								4216
								4217
								4220
								4225
								4235
								4236
								4250
								4401
								4403
								4404
								4405
								4406
								4408
								4415
								4416
								4425
0						0	0	4435
								4515
								4700

**APPENDIX-B**  
**STATEMENT SHOWING THE EXPENDITURE ON SALARIES, WAGES, TRAVEL EXPENSES**

MajorHead	010				
	011	012,014,018, 019	013	016	017
	( 1)	( 2)	( 3)	( 4)	( 5)
4701 Capital Outlay on Medium Irrigation					
4702 Capital Outlay on Minor Irrigation					
4705 Capital Outlay on Command Area Development					
4711 Capital Outlay on Flood Control Projects					
4801 Capital Outlay on Power Projects					
4810 Capital Outlay on New and Renewable Energy					
4851 Capital Outlay on Village and Small Industries					
4852 Capital Outlay on Industries					
4853 Capital Outlay on Non-Ferrous Mining and Metallurgical Industries					
4855 Capital Outlay on Fertilizer Industries					
4857 Capital Outlay on Chemical Industries					
4858 Capital Outlay on Engineering Industries					
4859 Capital Outlay on Telecommunication and Electronic Industries					
4860 Capital Outlay on Consumer Industries					
4875 Capital Outlay on Other Industries					
4885 Capital Outlay on Industries and Minerals					
5051 Capital Outlay on Ports and Light Houses					
5053 Capital Outlay on Civil Aviation					
5054 Capital Outlay on Roads and Bridges					
5055 Capital Outlay on Road Transport					
5056 Capital Outlay on Inland Water Transport					
5075 Capital Outlay on Other Transport Services					
5425 Capital Outlay on Other Scientific and Environmental Research					
5452 Capital Outlay on Tourism					
5453 Capital Outlay on Foreign Trade and Export Promotion					
5465 Investments in General Financial and Trading Institutions					
5475 Capital Outlay on Other General Economic Services					
<b>TOTALS</b>	0.00	0.00	0.00	0.00	0.00

**APPENDIX-B ,  
ETC., UNDER REVENUE ACCOUNTS FOR REVISED ESTIMATES 2012-13(NON-PLAN)**

020	040	110			120	130	MajorHead
	041,042	111	112	113	121	131	
(6)	(7)	(8)	(9)	(10)	(11)	(12)	
							4701
							4702
							4705
							4711
							4801
							4810
							4851
							4852
							4853
							4855
							4857
							4858
							4859
							4860
							4875
							4885
							5051
							5053
							5054
							5055
							5056
							5075
							5425
							5452
							5453
							5465
							5475
0.00	0.00	0.00	0.00	0.00	0.00	0.00	

**APPENDIX-B**

**STATEMENT SHOWING THE EXPENDITURE ON SALARIES, WAGES, TRAVEL EXPENSES**

MajorHead	130			140	160
	132	133	134		
	( 13)	( 14)	( 15)	( 16)	( 17)
4701 Capital Outlay on Medium Irrigation					
4702 Capital Outlay on Minor Irrigation					
4705 Capital Outlay on Command Area Development					
4711 Capital Outlay on Flood Control Projects					
4801 Capital Outlay on Power Projects					
4810 Capital Outlay on New and Renewable Energy					
4851 Capital Outlay on Village and Small Industries					
4852 Capital Outlay on Industries					
4853 Capital Outlay on Non-Ferrous Mining and Metallurgical Industries					
4855 Capital Outlay on Fertilizer Industries					
4857 Capital Outlay on Chemical Industries					
4858 Capital Outlay on Engineering Industries					
4859 Capital Outlay on Telecommunication and Electronic Industries					
4860 Capital Outlay on Consumer Industries					
4875 Capital Outlay on Other Industries					
4885 Capital Outlay on Industries and Minerals					
5051 Capital Outlay on Ports and Light Houses					
5053 Capital Outlay on Civil Aviation					
5054 Capital Outlay on Roads and Bridges					
5055 Capital Outlay on Road Transport					
5056 Capital Outlay on Inland Water Transport					
5075 Capital Outlay on Other Transport Services					
5425 Capital Outlay on Other Scintific and Environmental Research					
5452 Capital Outlay on Tourism					
5453 Capital Outlay on Foreign Trade and Export Promotion					
5465 Investments in General Financial and Trading Institutions					
5475 Capital Outlay on Other General Economic Services					
<b>TOTALS</b>	0.00	0.00	0.00	0.00	0.00

**APPENDIX-B ,  
ETC., UNDER REVENUE ACCOUNTS FOR REVISED ESTIMATES 2012-13(NON-PLAN)**

200	210		220	230	240	260	MajorHead
	211	212					
( 18)	( 19)	( 20)	( 21)	( 22)	( 23)	( 24)	
							4701
							4702
							4705
							4711
							4801
							4810
							4851
							4852
							4853
							4855
							4857
							4858
							4859
							4860
							4875
							4885
							5051
							5053
							5054
							5055
							5056
							5075
							5425
							5452
							5453
							5465
							5475
0.00	0.00	0.00	0.00	0.00	0.00	0.00	

**APPENDIX-B**  
**STATEMENT SHOWING THE EXPENDITURE ON SALARIES, WAGES, TRAVEL EXPENSES**

MajorHead	270		280		
	2,71,272	273	2,81,284	282	283
	(25)	(26)	(27)	(28)	(29)
4701 Capital Outlay on Medium Irrigation					
4702 Capital Outlay on Minor Irrigation					
4705 Capital Outlay on Command Area Development					
4711 Capital Outlay on Flood Control Projects					
4801 Capital Outlay on Power Projects					
4810 Capital Outlay on New and Renewable Energy					
4851 Capital Outlay on Village and Small Industries					
4852 Capital Outlay on Industries					
4853 Capital Outlay on Non-Ferrous Mining and Metallurgical Industries					
4855 Capital Outlay on Fertilizer Industries					
4857 Capital Outlay on Chemical Industries					
4858 Capital Outlay on Engineering Industries					
4859 Capital Outlay on Telecommunication and Electronic Industries					
4860 Capital Outlay on Consumer Industries					
4875 Capital Outlay on Other Industries					
4885 Capital Outlay on Industries and Minerals					
5051 Capital Outlay on Ports and Light Houses					
5053 Capital Outlay on Civil Aviation					
5054 Capital Outlay on Roads and Bridges					
5055 Capital Outlay on Road Transport					
5056 Capital Outlay on Inland Water Transport					
5075 Capital Outlay on Other Transport Services					
5425 Capital Outlay on Other Scintific and Environmental Research					
5452 Capital Outlay on Tourism					
5453 Capital Outlay on Foreign Trade and Export Promotion					
5465 Investments in General Financial and Trading Institutions					
5475 Capital Outlay on Other General Economic Services					
<b>TOTALS</b>	0.00	0.00	0.00	0.00	0.00

**APPENDIX-B ,  
ETC., UNDER REVENUE FOR REVISED ESTIMATES 2012-13(NON-PLAN)**

300	310		330	340	410	430	MajorHead
	311	312,313,314, 31,53,16,31,73,18,319					
( 30)	( 31)	( 32)	( 33)	( 34)	( 35)	( 36)	
							4701
							4702
							4705
							4711
							4801
							4810
							4851
							4852
							4853
							4855
							4857
							4858
							4859
							4860
							4875
							4885
							5051
							5053
							5054
							5055
							5056
							5075
							5425
							5452
							5453
							5465
							5475
0.00	0.00	0.00	0.00	0.00	0.00	0.00	

**APPENDIX-B**  
**STATEMENT SHOWING THE EXPENDITURE ON SALARIES, WAGES, TRAVEL EXPENSES**

MajorHead	450	500	510	520	
		5,01,50,25,03,504	5,11,512	5,21,523	522
	( 37)	( 38)	( 39)	( 40)	( 41)
4701 Capital Outlay on Medium Irrigation					
4702 Capital Outlay on Minor Irrigation					
4705 Capital Outlay on Command Area Development					
4711 Capital Outlay on Flood Control Projects					
4801 Capital Outlay on Power Projects					
4810 Capital Outlay on New and Renewable Energy					
4851 Capital Outlay on Village and Small Industries					
4852 Capital Outlay on Industries					
4853 Capital Outlay on Non-Ferrous Mining and Metallurgical Industries					
4855 Capital Outlay on Fertilizer Industries					
4857 Capital Outlay on Chemical Industries					
4858 Capital Outlay on Engineering Industries					
4859 Capital Outlay on Telecommunication and Electronic Industries					
4860 Capital Outlay on Consumer Industries					
4875 Capital Outlay on Other Industries					
4885 Capital Outlay on Industries and Minerals					
5051 Capital Outlay on Ports and Light Houses					
5053 Capital Outlay on Civil Aviation					
5054 Capital Outlay on Roads and Bridges					
5055 Capital Outlay on Road Transport					
5056 Capital Outlay on Inland Water Transport					
5075 Capital Outlay on Other Transport Services					
5425 Capital Outlay on Other Scintific and Environmental Research					
5452 Capital Outlay on Tourism					
5453 Capital Outlay on Foreign Trade and Export Promotion					
5465 Investments in General Financial and Trading Institutions					
5475 Capital Outlay on Other General Economic Services			19.27		
<b>TOTALS</b>	<b>0.00</b>	<b>19.27</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>



**APPENDIX-B ,  
ETC., UNDER REVENUE ACCOUNTS FOR REVISED ESTIMATES 2012-13(NON-PLAN)**

530		540	610	700		Others	Total	MajorHead
53,15,32,533	534			701,702,703,704,	70,57,06,707			
(42)	(43)	(44)	(45)	(46)				
								4701
								4702
								4705
								4711
								4801
								4810
								4851
								4852
								4853
								4855
								4857
								4858
								4859
								4860
								4875
								4885
								5051
								5053
23221.88						-23221.88	0	5054
								5055
								5056
								5075
								5425
								5452
								5453
								5465
						0.00	19.27	5475
23221.88	0.00	0.00	0.00	0.00	0.00	-23221.88	19.27	

**APPENDIX-B**  
**STATEMENT SHOWING THE EXPENDITURE ON SALARIES, WAGES, TRAVEL EXPENSES**

MajorHead	010				
	011	012,014,018, 019	013	016	017
	(1)	(2)	(3)	(4)	(5)
2011 State Legislature	1677.84	4172.34	277.42	213.65	544
2012 Governor	365.16	50.66	104.08	49.51	6.6
2013 Council of Ministers	415.06	950	10.72	62	30
2014 Administration of Justice	36708.94	5559.46	11058.65	5523.96	732.77
2015 Elections	1410.62	211.6	401.88	209.73	28.22
2029 Land Revenue	4172.14	625.81	1130.67	625.82	83.44
2030 Stamps and Registration	7028.51	1054.28	1888.91	1054.28	140.57
2039 State Excise	17764.2	2547.92	5116.88	2664.64	355.29
2040 Taxes on Sales, Trade etc.,	18387.73	2685.75	4870.47	2758.16	367.77
2041 Taxes on Vehicles	3812.16	571.83	1047.85	571.83	76.25
2045 Other Taxes and Duties on Commodities and Services	474.1	71.11	144.14	71.12	9.48
2047 Other Fiscal Services	0	0	73.32	0	0
2048 Appropriation for Reduction or Avoidance of Debt					
2049 Interest Payments (Charged)					
2051 Public Service Commission	793.6	119.04	259.35	119.04	15.87
2052 Secretariat General Services	85714.56	1040.97	1955.63	1055.48	140.16
2053 District Administration	73316.64	10997.48	14386.66	10997.5	1366.6
2054 Treasury and Accounts Administration	15510.03	2395.37	3968.4	2318.7	309.17
2055 Police	185143.08	27662.71	61917.99	27771.48	3699.03
2056 Jails	6223.57	927.98	1733.37	933.54	124.47
2058 Stationery and Printing	3992.83	598.95	1126.79	598.94	79.86
2059 Public Works	13678.07	2081.71	3778.55	2081.71	277.56
2070 Other Administrative Services	11042.23	1655.56	3344.83	1656.32	220.88
2071 Pension and Other Retirement Benefits	0	0	-5.31	0	
2075 Miscellaneous General Services					
2202 General Education	659469.2	98911.73	209889.44	98956.6	13201.65
2203 Technical Education	12389.79	1858.47	5331.46	1858.47	247.79
2204 Sports and Youth Services	2206.31	309.16	592.96	330.95	44.13
2205 Art and Culture	1824.91	274.73	531.64	268.86	36.65
2210 Medical and Public Health	122939.76	18383.98	36816.35	18442.48	2346.25
2211 Family Welfare	315.55	47.33	93.86	47.33	6.31
2215 Water Supply and Sanitation	9273.84	1343.51	3202.56	1504	183.14
2216 Housing					
2217 Urban Development	33398.67	4691.89	11209.68	5010.7	407.82
2220 Information and Publicity	3196.2	446.31	920.67	552.23	60.82
2225 Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes	50252.43	7537.84	14200.33	7537.86	1005.03
2230 Labour and Employment	11596.96	1740.82	3011.55	1739.53	231.93
2235 Social Security and Welfare	6532.7	981.99	1669.75	983.74	131.16
2236 Nutrition	0	0	0	0	0
2245 Relief on Account of Natural Calamities	79.15	11.87	39.59	11.87	1.58
2250 Other Social Services	2527.63	379.16	722.09	379.15	50.56
2251 Secretariat Social Services	2529.86	379.47	716.76	379.45	50.6
2401 Crop Husbandry	19501.06	2925.14	4797.06	2925.15	390.01
2402 Soil and Water Conservation	2090.61	313.59	513.35	313.59	41.82
2403 Animal Husbandry	26842.27	4026.33	6959.07	4026.35	536.84
2404 Dairy Development					
2405 Fisheries	2782.2	417.33	753.02	417.32	55.65
2406 Forestry and Wild Life	19153.94	2873.1	5457.69	2873.08	383.08
2408 Food Storage and Warehousing					
2415 Agricultural Research and Education					
2425 Co-operation	9076.82	1361.53	2407.85	1361.52	181.54
2435 Other Agricultural Programmes	772.91	115.94	196.84	115.94	15.45
2501 Special Programmes for Rural Development	301.72	51.3	60.8	88.3	45.28
2505 Rural Employment	0		0.01	0	
2506 Land Reforms	981.17	147.17	293.17	147.18	19.62
2515 Other Rural Development Programmes	65695.77	9754.56	17046.96	9323.75	1285.91
2700 Major Irrigation	14621.5	1826.49	3465.65	2205.8	481.98
2701 Medium Irrigation	142.89	21.43	27.31	21.43	2.86

**APPENDIX-B ,  
ETC., UNDER REVENUE ACCOUNTS FOR BUDGET ESTIMATES 2013-14(NON-PLAN)**

020	040	110			120	130	MajorHead
	041,042	111	112	113	121	131	
(6)	(7)	(8)	(9)	(10)	(11)	(12)	
		826.2			100	115	2011
5		25.2				32.2	2012
		400			10	200	2013
223.42		185.75				604	2014
		43.08				13.86	2015
1.75		90.52				28.94	2029
0.25		38.86				75.24	2030
8.86		2030.33	50			108.1	2039
31.13		163.18			0	201.6	2040
1.43		208				80	2041
0.62		3.73		0.15		3.99	2045
0		0				0	2047
							2048
							2049
		12				61.62	2051
1.44		243.29	12.13		15	176.64	2052
11.73		369				911.5	2053
43.78	7.15	367.24				179	2054
277.42		17885.47	2417.98		3.1	1534.29	2055
240.82		26.14	0.8		0	38.5	2056
0.51		3.14				7.25	2058
21.76		79.99				156	2059
34.12		265.49	18.15			185.57	2070
	1380932.5						2071
	4.9						2075
149.53	22.78	1137.55	0		0.35	408.82	2202
15.95		10.39				45.89	2203
0.65		5.86				33	2204
6.84		12.6				18.9	2205
442.43		312.61				271.85	2210
0.04		0.78				0.2	2211
8.7		58.68				47.16	2215
							2216
1.07		13.3				20.3	2217
3.06		102.24				105	2220
1786		185.24			6	241.97	2225
2.59		53.62			1	82.16	2230
69.02	811.49	44.2			0.01	85.14	2235
							2236
		12				5	2245
2.44		30.51				25	2250
		57.55				41.17	2251
10.45		137.82				103.01	2401
7.28		28.8				7	2402
52.45	43.45	500				130.95	2403
							2404
1	4.65	30.72				23.2	2405
14.96		145.13				91.17	2406
							2408
							2415
4.48		86.56				25.5	2425
		0.3				0.39	2435
0		5.72				6.85	2501
							2505
0.56		6.42				10	2506
1.38		167.54		1456.96		63.66	2515
67.98	30.88	368.44			1	115.02	2700
0.19		1.34				1.48	2701

**APPENDIX-B**  
**STATEMENT SHOWING THE EXPENDITURE ON SALARIES, WAGES, TRAVEL EXPENSES**

MajorHead	130			140	160
	132	133	134		
	(13)	(14)	(15)	(16)	(17)
2011 State Legislature	1572.5	385	0		9
2012 Governor	53.9				1
2013 Council of Ministers	250				
2014 Administration of Justice	2438.48	867.58	27	379.6	169.47
2015 Elections	67.75	1.63	49		7.08
2029 Land Revenue	56	39.68	6.48	9.49	50
2030 Stamps and Registration	83.1	234.63	23.76	499.53	
2039 State Excise	117	140.25	1115.48	510	
2040 Taxes on Sales, Trade etc.,	988.27	371.93	1362.24	1292.15	
2041 Taxes on Vehicles	162.93	246	857	84.2	
2045 Other Taxes and Duties on Commodities and Services	1.83	2.09	26.88	9.4	
2047 Other Fiscal Services	0	0	0	0	
2048 Appropriation for Reduction or Avoidance of Debt					
2049 Interest Payments (Charged)					
2051 Public Service Commission	40	19.05	5.18	27.3	30
2052 Secretariat General Services	666.22	755.86	296.6	82.33	73.8
2053 District Administration	1329.5	1074.04	1443.31	109.55	4.68
2054 Treasury and Accounts Administration	486.21	138.3	213.36	250.12	0
2055 Police	2733.74	3643.48	2719.32	480.03	145.95
2056 Jails	79.35	541.83	0.2	55.62	3.51
2058 Stationery and Printing	8.51	39.71	20	6.09	25.89
2059 Public Works	144	425	51	220.09	
2070 Other Administrative Services	583.61	460.98	608.66	85.29	10
2071 Pension and Other Retirement Benefits					
2075 Miscellaneous General Services					
2202 General Education	794.43	965.54	48	777.35	1352.95
2203 Technical Education	33.4	146.76		29.72	3.37
2204 Sports and Youth Services	18.13	38.07	3	109.1	
2205 Art and Culture	49.67	57.72	9	39.5	10.5
2210 Medical and Public Health	464.93	5761.17	240.58	709.39	64.85
2211 Family Welfare	0.3	2.42			
2215 Water Supply and Sanitation	55.2	59.89	108	20.25	
2216 Housing				139.57	
2217 Urban Development	14.58	25.31	66.52	4101.94	
2220 Information and Publicity	124.02	51.13	62	100.69	10
2225 Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes	659.92	2476.58	158.49	1990.03	90
2230 Labour and Employment	94.55	216.65	26.9	242.24	1.27
2235 Social Security and Welfare	156.39	166.7	33.52	362.11	2.51
2236 Nutrition					
2245 Relief on Account of Natural Calamities	15.71		1		
2250 Other Social Services	37	47	130.2	43	
2251 Secretariat Social Services	84.99		28.16		
2401 Crop Husbandry	170.83	73.25	4.15	82	25
2402 Soil and Water Conservation	6.02	7.19	0	26.3	
2403 Animal Husbandry	80	289.38	7	36.67	1.2
2404 Dairy Development					
2405 Fisheries	11.73	38.11	10	32.16	
2406 Forestry and Wild Life	43.55	135.31	1.6	135.99	
2408 Food Storage and Warehousing					
2415 Agricultural Research and Education					
2425 Co-operation	19.18	40.81	32.28	219	
2435 Other Agricultural Programmes		0.3			
2501 Special Programmes for Rural Development	8.45	16	6	50	
2505 Rural Employment					
2506 Land Reforms	10	11.07		22.15	0.25
2515 Other Rural Development Programmes	95.51	117.33	141	52	2.04
2700 Major Irrigation	523.99	144.87	365.68	235.05	7.9
2701 Medium Irrigation	0.85				

**APPENDIX-B ,  
ETC., UNDER REVENUE ACCOUNTS FOR BUDGET ESTIMATES 2013-14(NON-PLAN)**

200	210		220	230	240	260	MajorHead
	211	212					
( 18)	( 19)	( 20)	( 21)	( 22)	( 23)	( 24)	
					11.92		2011
34.75	43.7				33.4		2012
							2013
30.3	0			0.16	232.53		2014
	840				33.5	110.06	2015
21	0.54				39.62		2029
12.45	3249.4				13.78		2030
12.08	0			12	52	1001	2039
20.37					98.63	8.5	2040
1					62.55		2041
1					0.11		2045
0					0	0	2047
							2048
							2049
1					5.68	200	2051
231.5	4				247.24	6	2052
25.95					589.85		2053
2.75					5.39		2054
518.44	419.56	305.95	561	1279.96	6515.03	9.45	2055
29.33	702	100.4	10	2299.61	50.3		2056
1	552.55	11			3.77		2058
1					171.78		2059
381.96	119.57			10	584.06		2070
							2071
0							2075
7.1	5817.06	9.9		41.62	32.99	1.73	2202
	24.41	2.55			11.45		2203
	300				69.65		2204
1.5	13.94				4.94		2205
13	7158.26	35136.55		2061.92	339.82	28.5	2210
					0.18		2211
3					74.02	0	2215
							2216
					10.2		2217
0.5	1.89				147.06	267	2220
37	10904.02	2.2		0	85.53	0.17	2225
5.2	77.26	4			25.34		2230
25.16	255.79	14.47		1194.86	16.31		2235
				682.53			2236
602	0.04				10	1	2245
1.32	0				14.7		2250
2					56.42		2251
3	34.81				95.6		2401
	2.89				9.85		2402
3	1899.98	5017.91		68.63	128.11	17	2403
							2404
1	28				21.81	2.8	2405
7.89	11.2			480.7	81.64	0	2406
							2408
							2415
1					15.84		2425
							2435
					10.68		2501
							2505
2					8.29		2506
	0.94				41.08		2515
10		2.5			142.33	225.6	2700
							2701

**APPENDIX-B**  
**STATEMENT SHOWING THE EXPENDITURE ON SALARIES, WAGES, TRAVEL EXPENSES**

MajorHead	270		280		
	2,71,272	273	2,81,284	282	283
	(25)	(26)	(27)	(28)	(29)
2011 State Legislature	275.35	0	4.89		
2012 Governor			6.5		
2013 Council of Ministers					
2014 Administration of Justice	17.89		556.22		
2015 Elections			800.02		
2029 Land Revenue		5	1.85		
2030 Stamps and Registration	200		2.97		
2039 State Excise	10.25		0.6	0	
2040 Taxes on Sales, Trade etc.,	354		98.59		
2041 Taxes on Vehicles	1.16		1		
2045 Other Taxes and Duties on Commodities and Services	0		0.03		
2047 Other Fiscal Services					
2048 Appropriation for Reduction or Avoidance of Debt					
2049 Interest Payments (Charged)					
2051 Public Service Commission	4		810.94		
2052 Secretariat General Services	0		268.89	97.09	
2053 District Administration	550		362.56		
2054 Treasury and Accounts Administration			135.39		
2055 Police	4000.47		2016.86	20066.84	
2056 Jails	1489.74		8.11	262.7	
2058 Stationery and Printing	0.32		0.36		
2059 Public Works	4940.07	1112.06	0.3		
2070 Other Administrative Services	114.3		94.12	575.33	
2071 Pension and Other Retirement Benefits					
2075 Miscellaneous General Services					
2202 General Education	4238.65		2571.67		
2203 Technical Education	449.72		210.48		
2204 Sports and Youth Services	7.1		10.34		
2205 Art and Culture	120.83		5.6		
2210 Medical and Public Health	4304.85		394.68		
2211 Family Welfare	500				
2215 Water Supply and Sanitation	2500	5052.96	1.54	0.63	
2216 Housing	1239.75	500			
2217 Urban Development			2.25		
2220 Information and Publicity	10		55.12		
2225 Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes	5199.23		558.46		
2230 Labour and Employment	79.64		35.35		
2235 Social Security and Welfare	115.69		54.94		
2236 Nutrition					
2245 Relief on Account of Natural Calamities	0.14		61		
2250 Other Social Services	0		3.69		
2251 Secretariat Social Services			33.62		
2401 Crop Husbandry	102.79		4.4		
2402 Soil and Water Conservation	1.5				
2403 Animal Husbandry	1010.73		1.43		
2404 Dairy Development					
2405 Fisheries	133.4		1.49		
2406 Forestry and Wild Life	1215.98		1.65		
2408 Food Storage and Warehousing					
2415 Agricultural Research and Education					
2425 Co-operation			0.71		
2435 Other Agricultural Programmes					
2501 Special Programmes for Rural Development					
2505 Rural Employment					
2506 Land Reforms			2.63		
2515 Other Rural Development Programmes	1542.05	4694.95	15.1		
2700 Major Irrigation	15212.92	17818.82	2577.91		
2701 Medium Irrigation	892.5	2319.65			

**APPENDIX-B ,  
ETC., UNDER REVENUE ACCOUNTS FOR BUDGET ESTIMATES 2013-14(NON-PLAN)**

300	310		330	340	410	430	MajorHead
	311	312,313,314,				4,31,43,24,33,434	
		31,53,16,31,73,18,319					
(30)	(31)	(32)	(33)	(34)	(35)	(36)	
267.5		2					2011
67.52		10					2012
		50					2013
2459.23		5578.2		10.8			2014
	38.06	0					2015
57.2		0.5					2029
400.43		0					2030
431.76	79.8	272.04			15		2039
316.3		0			5		2040
2.2		0			3		2041
11.2		0					2045
0		0					2047
							2048
							2049
125		0			250		2051
606.43	73.2	169.23			45		2052
613.5		25					2053
789.31		0.63					2054
2859.14		330.93		4819.2	497.75		2055
24.5		25		210			2056
	12	4					2058
33		0.28					2059
824.08		61.1			51		2070
							2071
		4.84					2075
11095.21	231370.57	4244.47		181	650		2202
2728.28	9409.81	770.77		135			2203
88.68	1452.46	898.45					2204
705.65	5987	202.8		1			2205
16735.82	53571.34	15685.17		9527.07			2210
35		0					2211
422.05		4100.8					2215
							2216
130		50792.1		0			2217
173	64.13	93.28		4.25			2220
1685.03	46713.49	25663.67	20	0	1.87		2225
							2230
796.15		1.15		15			2230
367.78	142.23	3675.43	0	6.05	100		2235
			300000				2236
19.95		0.69					2245
225.29		5					2250
162.02		0					2251
19.8	247.72	2.01		0.03			2401
		0					2402
1607.84	1800	100.02					2403
							2404
7.1		0.16					2405
524.95		5.84					2406
							2408
	42450	11400					2415
21.88	444.57	354.16					2425
		0					2435
3.84		0.04					2501
							2505
							2506
3050.1		174432.1	10.65				2515
289.37		20.2		0			2700
		0		0			2701

**APPENDIX-B**  
**STATEMENT SHOWING THE EXPENDITURE ON SALARIES, WAGES, TRAVEL EXPENSES**

MajorHead	450	500	510	520	
		5,01,50,25,03,504	5,11,512	5,21,523	522
	(37)	(38)	(39)	(40)	(41)
2011 State Legislature		5.84	5.8		
2012 Governor		2	8		
2013 Council of Ministers			18		
2014 Administration of Justice		22.34	74.14	22.95	
2015 Elections		9.45	0.47		
2029 Land Revenue		0	11.88		
2030 Stamps and Registration		700	11.52		
2039 State Excise		0.47	12.9		
2040 Taxes on Sales, Trade etc.,			13.25		
2041 Taxes on Vehicles		1.37	25.65		
2045 Other Taxes and Duties on Commodities and Services		0	0		0
2047 Other Fiscal Services		0	0		
2048 Appropriation for Reduction or Avoidance of Debt					
2049 Interest Payments (Charged)	1451621.03	252.03			
2051 Public Service Commission		200	2		
2052 Secretariat General Services		340.27	109.17	0	
2053 District Administration		603.12	96.5		
2054 Treasury and Accounts Administration		0.18	1.3		
2055 Police		2346.43	1035.71	1543.5	
2056 Jails		52	18.5	13.5	
2058 Stationery and Printing		0	2.08		
2059 Public Works		0.28	45		
2070 Other Administrative Services		1944.57	131.74	6	
2071 Pension and Other Retirement Benefits		0			
2075 Miscellaneous General Services					
2202 General Education		111.81	9.12	607	
2203 Technical Education		0	7.35	117.72	
2204 Sports and Youth Services		300	0.28	6	
2205 Art and Culture		13	0.64	15.56	
2210 Medical and Public Health		1107	96.51	2739	1016
2211 Family Welfare			0		
2215 Water Supply and Sanitation		10.95	32.7		
2216 Housing					
2217 Urban Development			2.02		
2220 Information and Publicity		600.2	49.6	6.26	
2225 Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes		4213.5	35.44	32	
2230 Labour and Employment		3	11.56	0	
2235 Social Security and Welfare		235.56	3.39	5	
2236 Nutrition					
2245 Relief on Account of Natural Calamities		0.05	5	15	0
2250 Other Social Services		30	0		
2251 Secretariat Social Services		0	9.39		
2401 Crop Husbandry		22.75	29.74	2.2	
2402 Soil and Water Conservation			3.42		
2403 Animal Husbandry		5.52	26.23	8.5	
2404 Dairy Development					
2405 Fisheries		0.03	8.24		
2406 Forestry and Wild Life		90	55.56		
2408 Food Storage and Warehousing					
2415 Agricultural Research and Education					
2425 Co-operation			2.67		
2435 Other Agricultural Programmes		0			
2501 Special Programmes for Rural Development			0.5		
2505 Rural Employment					
2506 Land Reforms		6.34	1.98		
2515 Other Rural Development Programmes		10110.58	14.54		
2700 Major Irrigation	766439.28	1300	37.93	27	
2701 Medium Irrigation	49865.62				



**APPENDIX-B ,  
ETC., UNDER REVENUE ACCOUNTS FOR BUDGET ESTIMATES 2013-14(NON-PLAN)**

530		540	610	700		Others	Total	MajorHead
53,15,32,533	534			701,702,703,704,	70,57,06,707			
(42)	(43)	(44)	(45)	(46)				
						407.29	10873.54	2011
						107.37	1006.55	2012
						-10.72	2385.06	2013
						12561.92	86045.76	2014
						458.36	4734.37	2015
						1542.49	8600.82	2029
						5462.86	22175.33	2030
						8052.21	42481.06	2039
						7193.71	41588.73	2040
						7091.94	14909.35	2041
						159.28	990.26	2045
						-73.32	0	2047
						78000	78000	2048
						0	1451873.06	2049
						248.55	3349.22	2051
						2310.33	96738.46	2052
						32612.54	151797.21	2053
						5759.44	32881.22	2054
						57939.84	445101.13	2055
						2249.99	18475.38	2056
						1428.67	8524.22	2058
						5103.42	34402.63	2059
						5376.75	30446.27	2070
						40017.96	1420945.15	2071
						10.5	20.24	2075
						214100.98	1561176.8	2202
						2598	38437	2203
						421.45	7245.73	2204
						639	10852.98	2205
						44407.33	401519.45	2210
						108.09	1157.39	2211
						1273.98	29337.56	2215
						0	1879.32	2216
						10102.23	120000.58	2217
						720.94	7927.6	2220
								2225
						19961.79	203264.12	
						4420.58	24516	2230
						4776.37	23019.46	2235
						0	300682.53	2236
						58914.13	59806.77	2245
						-4653.74	0	2250
						876.31	5407.77	2251
						7783.49	39493.27	2401
						830.11	4203.32	2402
						10230.99	65457.85	2403
								2404
						935.26	5716.38	2405
						6600.97	40384.98	2406
								2408
						0	53850	2415
						3403.31	19061.21	2425
						297.82	1515.89	2435
						121.08	776.56	2501
						-0.01	0	2505
						246.83	1916.83	2506
						72592.88	371709.34	2515
						7563.36	836129.45	2700
						47.14	53344.69	2701

**APPENDIX-B**  
**STATEMENT SHOWING THE EXPENDITURE ON SALARIES, WAGES, TRAVEL EXPENSES**

MajorHead	010				
	011	012,014,018, 019	013	016	017
	(1)	(2)	(3)	(4)	(5)
2702 Minor Irrigation	3517.84	525.22	321.2	527.23	70.29
2705 Command Area Development					
2711 Flood Control and Drainage					
2801 Power	336.75	50.51	39.85	50.51	6.73
2810 New and Renewable Energy					
2851 Village and Small Industries	6896.86	1034.48	1839.35	1034.52	137.92
2852 Industries	2344.12	351.61	627.58	351.62	46.88
2853 Non-Ferrous Mining and Metallurgical Industries	1299.86	194.99	253.94	194.98	26
2875 Other Industries					
3051 Ports and Light Houses	759.06	113.87	204.35	113.86	15.18
3053 Civil Aviation					
3054 Roads and Bridges	1713.5	227.03	421.42	227.03	30.27
3055 Road Transport					
3056 Inland Water Transport	7	1.07	0.52	1	0.14
3075 Other Transport Services					
3425 Other Scientific Research					
3435 Ecology and Environment	15.59	2.34	3.64	2.34	0.31
3451 Secretariat Economic Services	4317.44	651.42	1220.57	647.6	86.32
3452 Tourism	163.65	24.67	40.42	24.55	2.38
3453 Foreign Trade and Export Promotion	72.6	10.89	22.96	10.89	1.45
3454 Census Surveys and Statistics	3742.7	561.43	1031.2	561.4	74.86
3456 Civil Supplies	5052.87	757.94	1434.08	758.13	101.06
3475 Other General Economic Services	1237.66	185.66	313.38	185.55	24.68
3604 Compensation and Assignments to Local Bodies and Panchayat Raj Institutions					
3606 Aid Materials and Equipment					
<b>TOTALS</b>	<b>1599604.39</b>	<b>231805.83</b>	<b>457293.18</b>	<b>#####</b>	<b>30677.92</b>
4055 Capital Outlay on Police					
4058 Capital Outlay On Stationery and Printing					
4059 Capital Outlay on Public Works					
4070 Capital Outlay on Other Administrative Services					
4201 Capital Outlay on Crop husbandry					
4202 Capital Outlay on Education, Sports, Art and Culture					
4205 Capital Outlay on Promotion of Art and Culture					
4210 Capital Outlay on Medical and Public Health					
4211 Capital Outlay on Family Welfare					
4215 Capital Outlay on Water Supply and Sanitation					
4216 Capital Outlay on Housing					
4217 Capital outlay on urban development					
4220 Capital outlay on information and publicity Capital Outlay on Welfare of Scheduled Castes, Scheduled Tribes and					
4225 Other Backward Classes					
4235 Capital Outlay on Social Security and Welfare					
4236 Capital outlay on nutrition					
4250 Capital Outlay on Other Social Services					
4401 Capital Outlay on Crop Husbandry					
4403 Capital Outlay on Animal Husbandry					
4404 Capital Outlay on Dairy Development					
4405 Capital Outlay on Fisheries					
4406 Capital Outlay on Forestry and Wild Life					
4408 Capital outlay on Food Storage and Warehousing					
4415 Capital outlay on Food Storage and Warehousing					
4416 Capital outlay on Investment in Agricultural Financial institution					
4425 Capital Outlay on Co-operation					
4435 Capital outlay on Other Agricultural Programmes					
4515 Capital Outlay on Other Rural Development Programmes					
4700 Capital Outlay on Major Irrigation					

**APPENDIX-B ,  
ETC., UNDER REVENUE ACCOUNTS FOR BUDGET ESTIMATES 2013-14(NON-PLAN)**

020	040	110			120	130	MajorHead
	041,042	111	112	113	121	131	
(6)	(7)	(8)	(9)	(10)	(11)	(12)	
24.07		163				31.69	2702
							2705
							2711
14.73	452.69	0.54				4.76	2801
							2810
22.78		69		0.05		38.08	2851
2.74		25.2				14.31	2852
9.72		31.35				13.8	2853
							2875
0.84		8				6	3051
							3053
1.86		18.95				9	3054
							3055
		0.21					3056
							3075
							3425
		0.07					3435
		100.85		18.92	15	71.35	3451
0.35		3.19				7.17	3452
		0.2				0.46	3453
5.91		46.18		0.25		17.4	3454
5		15.63	0.01	0.1	0.01	28.5	3456
0.2		16.84			2.5	13.1	3475
							3604
							3606
3641.29	1382310.49	27281.74	2499.07	1484.44	145.96	6978.71	
							4055
							4058
							4059
							4070
							4201
							4202
							4205
							4210
							4211
							4215
							4216
							4217
							4220
							4225
							4235
							4236
							4250
							4401
							4403
							4404
							4405
							4406
							4408
							4415
							4416
							4425
							4435
							4515
							4700

**APPENDIX-B**  
**STATEMENT SHOWING THE EXPENDITURE ON SALARIES, WAGES, TRAVEL EXPENSES**

MajorHead	130			140	160
	132	133	134		
	(13)	(14)	(15)	(16)	(17)
2702 Minor Irrigation	78.27	31.6	175	75	2
2705 Command Area Development					
2711 Flood Control and Drainage					
2801 Power	8.62			0.5	
2810 New and Renewable Energy					
2851 Village and Small Industries	30.84	122.56	11.52	104.05	
2852 Industries	12.08	13.71	23	11.84	
2853 Non-Ferrous Mining and Metallurgical Industries	29	25.78	212	40	
2875 Other Industries					
3051 Ports and Light Houses	5.91	25	5	30	
3053 Civil Aviation					
3054 Roads and Bridges	6.74	8.71		1	
3055 Road Transport					
3056 Inland Water Transport					
3075 Other Transport Services					
3425 Other Scientific Research					
3435 Ecology and Environment					
3451 Secretariat Economic Services	187.91	11.34	104.27		0.01
3452 Tourism	3.87	7.87	4	2.96	
3453 Foreign Trade and Export Promotion	2.84				
3454 Census Surveys and Statistics	38.42	22.15		5.5	4
3456 Civil Supplies	35	27	30.8	51	
3475 Other General Economic Services	10.3	8.64		70	
3604 Compensation and Assignments to Local Bodies and Panchayat Raj Institutions					
3606 Aid Materials and Equipment					
<b>TOTALS</b>	<b>15886.03</b>	<b>20579.96</b>	<b>10874.14</b>	<b>14048.85</b>	<b>2108.23</b>
4055 Capital Outlay on Police					
4058 Capital Outlay On Stationery and Printing					
4059 Capital Outlay on Public Works					
4070 Capital Outlay on Other Administrative Services					
4201 Capital Outlay on Crop husbandry					
4202 Capital Outlay on Education, Sports, Art and Culture					
4205 Capital Outlay on Promotion of Art and Culture					
4210 Capital Outlay on Medical and Public Health					
4211 Capital Outlay on Family Welfare					
4215 Capital Outlay on Water Supply and Sanitation					
4216 Capital Outlay on Housing					
4217 Capital outlay on urban development					
4220 Capital outlay on information and publicity					
Capital Outlay on Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes					
4225					
4235 Capital Outlay on Social Security and Welfare					
4236 Capital outlay on nutrition					
4250 Capital Outlay on Other Social Services					
4401 Capital Outlay on Crop Husbandry					
4403 Capital Outlay on Animal Husbandry					
4404 Capital Outlay on Dairy Development					
4405 Capital Outlay on Fisheries					
4406 Capital Outlay on Forestry and Wild Life					
4408 Capital outlay on Food Storage and Warehousing					
4415 Capital outlay on Food Storage and Warehousing					
4416 Capital outlay on Investment in Agricultural Financial institution					
4425 Capital Outlay on Co-operation					
4435 Capital outlay on Other Agricultural Programmes					
4515 Capital Outlay on Other Rural Development Programmes					
4700 Capital Outlay on Major Irrigation					

**APPENDIX-B ,  
ETC., UNDER REVENUE ACCOUNTS FOR BUDGET ESTIMATES 2013-14(NON-PLAN)**

200	210		220	230	240	260	MajorHead
	211	212					
( 18)	( 19)	( 20)	( 21)	( 22)	( 23)	( 24)	
					57.5	5	2702
							2705
							2711
		0.36			4.16		2801
							2810
8	10				66.02	10	2851
6.98					5.4	0	2852
3	0				8.51		2853
							2875
1					2.5	0	3051
							3053
1					22.64	55.9	3054
							3055
							3056
							3075
							3425
							3435
2.07					79.4	0	3451
	0.47				4.02		3452
1							3453
1.39					17.39	40.05	3454
3					23.49	0.01	3456
3					49.81		3475
							3604
							3606
2081.99	32472.28	40607.79	571.00	8131.99	10545.82	1989.77	
							4055
							4058
							4059
							4070
							4201
							4202
							4205
							4210
							4211
							4215
							4216
							4217
							4220
							4225
							4235
							4236
							4250
							4401
							4403
							4404
							4405
							4406
							4408
							4415
							4416
							4425
							4435
							4515
							4700

**APPENDIX-B**  
**STATEMENT SHOWING THE EXPENDITURE ON SALARIES, WAGES, TRAVEL EXPENSES**

MajorHead	270		280		
	2,71,272	273	2,81,284	282	283
	(25)	(26)	(27)	(28)	(29)
2702 Minor Irrigation	551.85	3401	2.95		
2705 Command Area Development					
2711 Flood Control and Drainage	72	175.15			
2801 Power	106.7	1156.09	0.02		
2810 New and Renewable Energy					
2851 Village and Small Industries	76.45		1.09		
2852 Industries	7.5		0		
2853 Non-Ferrous Mining and Metallurgical Industries			0.1	73	
2875 Other Industries					
3051 Ports and Light Houses	113	250	0.2		
3053 Civil Aviation	605				
3054 Roads and Bridges	122851.66	8908.06	0.01		
3055 Road Transport					
3056 Inland Water Transport	2.28	114.46			
3075 Other Transport Services					
3425 Other Scientific Research					
3435 Ecology and Environment					
3451 Secretariat Economic Services			218.41		
3452 Tourism	2.1		0.47		
3453 Foreign Trade and Export Promotion			0.05		
3454 Census Surveys and Statistics	2.03		2.95		
3456 Civil Supplies	2		300.77		
3475 Other General Economic Services	1		1.1		
3604 Compensation and Assignments to Local Bodies and Panchayat Raj Institutions					
3606 Aid Materials and Equipment					
<b>TOTALS</b>	<b>175228.59</b>	<b>45508.20</b>	<b>12302.38</b>	<b>21075.59</b>	<b>0.00</b>
4055 Capital Outlay on Police					
4058 Capital Outlay On Stationery and Printing					
4059 Capital Outlay on Public Works					
4070 Capital Outlay on Other Administrative Services					
4201 Capital Outlay on Crop husbandry					
4202 Capital Outlay on Education, Sports, Art and Culture					
4205 Capital Outlay on Promotion of Art and Culture					
4210 Capital Outlay on Medical and Public Health					
4211 Capital Outlay on Family Welfare					
4215 Capital Outlay on Water Supply and Sanitation					
4216 Capital Outlay on Housing					
4217 Capital outlay on urban development					
4220 Capital outlay on information and publicity					
Capital Outlay on Welfare of Scheduled Castes, Scheduled Tribes and					
4225 Other Backward Classes					
4235 Capital Outlay on Social Security and Welfare					
4236 Capital outlay on nutrition					
4250 Capital Outlay on Other Social Services					
4401 Capital Outlay on Crop Husbandry					
4403 Capital Outlay on Animal Husbandry					
4404 Capital Outlay on Dairy Development					
4405 Capital Outlay on Fisheries					
4406 Capital Outlay on Forestry and Wild Life					
4408 Capital outlay on Food Storage and Warehousing					
4415 Capital outlay on Food Storage and Warehousing					
4416 Capital outlay on Investment in Agricultural Financial institution					
4425 Capital Outlay on Co-operation					
4435 Capital outlay on Other Agricultural Programmes					
4515 Capital Outlay on Other Rural Development Programmes					
4700 Capital Outlay on Major Irrigation					

**APPENDIX-B ,  
ETC., UNDER REVENUE ACCOUNTS FOR BUDGET ESTIMATES 2013-14(NON-PLAN)**

300	310		330	340	410	430	MajorHead
	311	312,313,314, 31,53,16,31,73,18,319					
(30)	(31)	(32)	(33)	(34)	(35)	(36)	
60		0					2702
							2705
							2711
	579.05	80450	570000				2801
	200						2810
7	792.4	137.5					2851
8.7		5000.2					2852
259		0.2					2853
							2875
7.2		0					3051
	64	155.78					3053
		20000					3054
		20000					3055
							3056
							3075
	312.09	24.28					3425
		0					3435
194.75		0					3451
180	366						3452
							3453
0.88		460.32					3454
175		0.2					3456
65.5		1.2			4		3475
		15780					3604
							3606
51741.12	396169.92	440991.74	870030.65	14909.40	1622.62	0.00	
							4055
							4058
							4059
							4070
							4201
							4202
							4205
							4210
							4211
							4215
							4216
							4217
							4220
							4225
							4235
							4236
							4250
							4401
							4403
							4404
							4405
							4406
							4408
							4415
							4416
							4425
							4435
							4515
							4700

**APPENDIX-B**  
**STATEMENT SHOWING THE EXPENDITURE ON SALARIES, WAGES, TRAVEL EXPENSES**

MajorHead	450	500		510		520	
		5,01,50,25,03,504	5,11,512	5,21,523	522		
	(37)	(38)	(39)	(40)	(41)		
2702 Minor Irrigation		150.5	15.54				
2705 Command Area Development							
2711 Flood Control and Drainage	10794.83						
2801 Power	7376.49	7.64	12.74			34.7	
2810 New and Renewable Energy							
2851 Village and Small Industries		26.46	28.84				
2852 Industries		0	0.98				
2853 Non-Ferrous Mining and Metallurgical Industries			6.38				
2875 Other Industries							
3051 Ports and Light Houses			0.5				
3053 Civil Aviation							
3054 Roads and Bridges			8.39		0		
3055 Road Transport		0					
3056 Inland Water Transport	216.53						
3075 Other Transport Services							
3425 Other Scientific Research							
3435 Ecology and Environment							
3451 Secretariat Economic Services		0	25.16				
3452 Tourism			1.1				
3453 Foreign Trade and Export Promotion							
3454 Census Surveys and Statistics		0.64	3				
3456 Civil Supplies		10379.6	3.6				
3475 Other General Economic Services		0.05	2		30		
3604 Compensation and Assignments to Local Bodies and Panchayat Raj Institutions							
3606 Aid Materials and Equipment							
<b>TOTALS</b>	<b>2286313.78</b>	<b>35205.53</b>	<b>2175.65</b>	<b>5197.19</b>	<b>1050.70</b>		
4055 Capital Outlay on Police							
4058 Capital Outlay On Stationery and Printing							
4059 Capital Outlay on Public Works							
4070 Capital Outlay on Other Administrative Services							
4201 Capital Outlay on Crop husbandry							
4202 Capital Outlay on Education, Sports, Art and Culture							
4205 Capital Outlay on Promotion of Art and Culture							
4210 Capital Outlay on Medical and Public Health							
4211 Capital Outlay on Family Welfare							
4215 Capital Outlay on Water Supply and Sanitation							
4216 Capital Outlay on Housing							
4217 Capital outlay on urban development							
4220 Capital outlay on information and publicity							
Capital Outlay on Welfare of Scheduled Castes, Scheduled Tribes and							
4225 Other Backward Classes							
4235 Capital Outlay on Social Security and Welfare							
4236 Capital outlay on nutrition							
4250 Capital Outlay on Other Social Services							
4401 Capital Outlay on Crop Husbandry							
4403 Capital Outlay on Animal Husbandry							
4404 Capital Outlay on Dairy Development							
4405 Capital Outlay on Fisheries							
4406 Capital Outlay on Forestry and Wild Life							
4408 Capital outlay on Food Storage and Warehousing							
4415 Capital outlay on Food Storage and Warehousing							
4416 Capital outlay on Investment in Agricultural Financial institution							
4425 Capital Outlay on Co-operation							
4435 Capital outlay on Other Agricultural Programmes							
4515 Capital Outlay on Other Rural Development Programmes							
4700 Capital Outlay on Major Irrigation							



**APPENDIX-B ,  
ETC., UNDER REVENUE ACCOUNTS FOR BUDGET ESTIMATES 2013-14(NON-PLAN)**

530		540	610	700		Others	Total	MajorHead
53,15,32,533	534			701,702,703,704,	70,57,06,707			
(42)	(43)	(44)	(45)	(46)				
						1938.29	11725.04	2702
								2705
						0	11041.98	2711
						-24.96	660669.18	2801
						0	200	2810
						2575.25	15081.02	2851
						883.33	9737.78	2852
						577.97	3259.58	2853
								2875
						301.46	1962.93	3051
						0	824.78	3053
0						547.22	155060.39	3054
						0	20000	3055
						3.48	346.69	3056
								3075
						0	336.37	3425
						6.34	30.63	3435
						1441.79	9394.58	3451
						64.61	903.85	3452
						23.5	146.84	3453
						1399.33	8039.38	3454
						-8558.71	10626.09	3456
						478.77	2704.94	3475
								3604
						14558.15	30338.15	3606
23.00	0.00	0.00	0.00	0.00		759547.87	9250566.05	
								4055
								4058
								4059
								4070
								4201
								4202
								4205
								4210
								4211
								4215
								4216
								4217
								4220
								4225
								4235
								4236
								4250
								4401
								4403
								4404
								4405
								4406
								4408
								4415
								4416
								4425
10378.47						-10378.47	0	4435
								4515
								4700

**APPENDIX-B**  
**STATEMENT SHOWING THE EXPENDITURE ON SALARIES, WAGES, TRAVEL EXPENSES**

MajorHead	010				
	011	012,014,018, 019	013	016	017
	(1)	(2)	(3)	(4)	(5)
4701 Capital Outlay on Medium Irrigation					
4702 Capital Outlay on Minor Irrigation					
4705 Capital Outlay on Command Area Development					
4711 Capital Outlay on Flood Control Projects					
4801 Capital Outlay on Power Projects					
4810 Capital Outlay on New and Renewable Energy					
4851 Capital Outlay on Village and Small Industries					
4852 Capital Outlay on Industries					
4853 Capital Outlay on Non-Ferrous Mining and Metallurgical Industries					
4855 Capital Outlay on Fertilizer Industries					
4857 Capital Outlay on Chemical Industries					
4858 Capital Outlay on Engineering Industries					
4859 Capital Outlay on Telecommunication and Electronic Industries					
4860 Capital Outlay on Consumer Industries					
4875 Capital Outlay on Other Industries					
4885 Capital Outlay on Industries and Minerals					
5051 Capital Outlay on Ports and Light Houses					
5053 Capital Outlay on Civil Aviation					
5054 Capital Outlay on Roads and Bridges					
5055 Capital Outlay on Road Transport					
5056 Capital Outlay on Inland Water Transport					
5075 Capital Outlay on Other Transport Services					
5425 Capital Outlay on Other Scientific and Environmental Research					
5452 Capital Outlay on Tourism					
5453 Capital Outlay on Foreign Trade and Export Promotion					
5465 Investments in General Financial and Trading Institutions					
5475 Capital Outlay on Other General Economic Services					
<b>TOTALS</b>	0.00	0.00	0.00	0.00	0.00

**APPENDIX-B ,  
ETC., UNDER REVENUE ACCOUNTS FOR BUDGET ESTIMATES 2013-14(NON-PLAN)**

020	040	110			120	130	MajorHead
	041,042	111	112	113	121	131	
(6)	(7)	(8)	(9)	(10)	(11)	(12)	
							4701
							4702
							4705
							4711
							4801
							4810
							4851
							4852
							4853
							4855
							4857
							4858
							4859
							4860
							4875
							4885
							5051
							5053
							5054
							5055
							5056
							5075
							5425
							5452
							5453
							5465
							5475
0.00	0.00	0.00	0.00	0.00	0.00	0.00	

**APPENDIX-B**  
**STATEMENT SHOWING THE EXPENDITURE ON SALARIES, WAGES, TRAVEL EXPENSES**

MajorHead	130			140	160
	132	133	134		
	( 13)	( 14)	( 15)	( 16)	( 17)
4701 Capital Outlay on Medium Irrigation					
4702 Capital Outlay on Minor Irrigation					
4705 Capital Outlay on Command Area Development					
4711 Capital Outlay on Flood Control Projects					
4801 Capital Outlay on Power Projects					
4810 Capital Outlay on New and Renewable Energy					
4851 Capital Outlay on Village and Small Industries					
4852 Capital Outlay on Industries					
4853 Capital Outlay on Non-Ferrous Mining and Metallurgical Industries					
4855 Capital Outlay on Fertilizer Industries					
4857 Capital Outlay on Chemical Industries					
4858 Capital Outlay on Engineering Industries					
4859 Capital Outlay on Telecommunication and Electronic Industries					
4860 Capital Outlay on Consumer Industries					
4875 Capital Outlay on Other Industries					
4885 Capital Outlay on Industries and Minerals					
5051 Capital Outlay on Ports and Light Houses					
5053 Capital Outlay on Civil Aviation					
5054 Capital Outlay on Roads and Bridges					
5055 Capital Outlay on Road Transport					
5056 Capital Outlay on Inland Water Transport					
5075 Capital Outlay on Other Transport Services					
5425 Capital Outlay on Other Scientific and Environmental Research					
5452 Capital Outlay on Tourism					
5453 Capital Outlay on Foreign Trade and Export Promotion					
5465 Investments in General Financial and Trading Institutions					
5475 Capital Outlay on Other General Economic Services					
<b>TOTALS</b>	0.00	0.00	0.00	0.00	0.00

**APPENDIX-B ,  
ETC., UNDER REVENUE ACCOUNTS FOR BUDGET ESTIMATES 2013-14(NON-PLAN)**

200	210		220	230	240	260	MajorHead
	211	212					
( 18)	( 19)	( 20)	( 21)	( 22)	( 23)	( 24)	
							4701
							4702
							4705
							4711
							4801
							4810
							4851
							4852
							4853
							4855
							4857
							4858
							4859
							4860
							4875
							4885
							5051
							5053
							5054
							5055
							5056
							5075
							5425
							5452
							5453
							5465
							5475
0.00	0.00	0.00	0.00	0.00	0.00	0.00	

**APPENDIX-B**  
**STATEMENT SHOWING THE EXPENDITURE ON SALARIES, WAGES, TRAVEL EXPENSES**

MajorHead	270		280		
	2,71,272	273	2,81,284	282	283
	( 25)	( 26)	( 27)	( 28)	( 29)
4701 Capital Outlay on Medium Irrigation					
4702 Capital Outlay on Minor Irrigation					
4705 Capital Outlay on Command Area Development					
4711 Capital Outlay on Flood Control Projects					
4801 Capital Outlay on Power Projects					
4810 Capital Outlay on New and Renewable Energy					
4851 Capital Outlay on Village and Small Industries					
4852 Capital Outlay on Industries					
4853 Capital Outlay on Non-Ferrous Mining and Metallurgical Industries					
4855 Capital Outlay on Fertilizer Industries					
4857 Capital Outlay on Chemical Industries					
4858 Capital Outlay on Engineering Industries					
4859 Capital Outlay on Telecommunication and Electronic Industries					
4860 Capital Outlay on Consumer Industries					
4875 Capital Outlay on Other Industries					
4885 Capital Outlay on Industries and Minerals					
5051 Capital Outlay on Ports and Light Houses					
5053 Capital Outlay on Civil Aviation					
5054 Capital Outlay on Roads and Bridges					
5055 Capital Outlay on Road Transport					
5056 Capital Outlay on Inland Water Transport					
5075 Capital Outlay on Other Transport Services					
5425 Capital Outlay on Other Scintific and Environmental Research					
5452 Capital Outlay on Tourism					
5453 Capital Outlay on Foreign Trade and Export Promotion					
5465 Investments in General Financial and Trading Institutions					
5475 Capital Outlay on Other General Economic Services					
<b>TOTALS</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>

**APPENDIX-B ,  
ETC., UNDER REVENUE ACCOUNTS FOR BUDGET ESTIMATES 2013-14(NON-PLAN)**

300	310		330	340	410	430	MajorHead
	311	312,313,314, 31,53,16,31,73,18,319				4,31,43,24,33,434	
( 30)	( 31)	( 32)	( 33)	( 34)	( 35)	( 36)	
							4701
							4702
							4705
							4711
							4801
							4810
							4851
							4852
							4853
							4855
							4857
							4858
							4859
							4860
							4875
							4885
							5051
							5053
							5054
							5055
							5056
							5075
							5425
							5452
							5453
							5465
							5475
0.00	0.00	0.00	0.00	0.00	0.00	0.00	

**APPENDIX-B**  
**STATEMENT SHOWING THE EXPENDITURE ON SALARIES, WAGES, TRAVEL EXPENSES**

MajorHead	450	500	510	520	
		5,01,50,25,03,504	5,11,512	5,21,523	522
	( 37)	( 38)	( 39)	( 40)	( 41)
4701 Capital Outlay on Medium Irrigation					
4702 Capital Outlay on Minor Irrigation					
4705 Capital Outlay on Command Area Development					
4711 Capital Outlay on Flood Control Projects					
4801 Capital Outlay on Power Projects					
4810 Capital Outlay on New and Renewable Energy					
4851 Capital Outlay on Village and Small Industries					
4852 Capital Outlay on Industries					
4853 Capital Outlay on Non-Ferrous Mining and Metallurgical Industries					
4855 Capital Outlay on Fertilizer Industries					
4857 Capital Outlay on Chemical Industries					
4858 Capital Outlay on Engineering Industries					
4859 Capital Outlay on Telecommunication and Electronic Industries					
4860 Capital Outlay on Consumer Industries					
4875 Capital Outlay on Other Industries					
4885 Capital Outlay on Industries and Minerals					
5051 Capital Outlay on Ports and Light Houses					
5053 Capital Outlay on Civil Aviation					
5054 Capital Outlay on Roads and Bridges					
5055 Capital Outlay on Road Transport					
5056 Capital Outlay on Inland Water Transport					
5075 Capital Outlay on Other Transport Services					
5425 Capital Outlay on Other Scientific and Environmental Research					
5452 Capital Outlay on Tourism					
5453 Capital Outlay on Foreign Trade and Export Promotion					
5465 Investments in General Financial and Trading Institutions					
5475 Capital Outlay on Other General Economic Services			0.00		
<b>TOTALS</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>



**APPENDIX-B ,  
ETC., UNDER REVENUE ACCOUNTS FOR BUDGET ESTIMATES 2013-14(NON-PLAN)**

530		540	610	700		Others	Total	MajorHead
53,15,32,533	534			701,702,703,704,	70,57,06,707			
(42)	(43)	(44)	(45)	(46)				
								4701
								4702
								4705
								4711
								4801
								4810
								4851
								4852
								4853
								4855
								4857
								4858
								4859
								4860
								4875
								4885
								5051
31135.41						-31135.41	0	5053
								5054
								5055
								5056
								5075
								5425
								5452
								5453
								5465
						0.00	0.00	5475
41513.88	0.00	0.00	0.00	0.00	0.00	-41513.88	0.00	

**APPENDIX-B**  
**STATEMENT SHOWING THE EXPENDITURE ON SALARIES, WAGES, TRAVEL EXPENSES**

MajorHead	010				
	011	012,014,018, 019	013	016	017
	(1)	(2)	(3)	(4)	(5)
2011 State Legislature					
2012 Governor					
2013 Council of Ministers					
2014 Administration of Justice					
2015 Elections					
2029 Land Revenue	135.29	19.96	44.21	26.19	4.17
2030 Stamps and Registration					
2039 State Excise					
2040 Taxes on Sales, Trade etc.,					
2041 Taxes on Vehicles					
2045 Other Taxes and Duties on Commodities and Services					
2047 Other Fiscal Services					
2048 Appropriation for Reduction or Avoidance of Debt					
2049 Interest Payments (Charged)					
2051 Public Service Commission					
2052 Secretariat General Services	71.81	2.61	24	18.34	1.2
2053 District Administration					
2054 Treasury and Accounts Administration					
2055 Police	676.41	585.49	271.18	196.93	5.42
2056 Jails					
2058 Stationery and Printing					
2059 Public Works					
2070 Other Administrative Services	0	12.48	0	0	0.32
2071 Pension and Other Retirement Benefits					
2075 Miscellaneous General Services					
2202 General Education	2886.06	289.28	1050.99	397.09	35.76
2203 Technical Education	1350.82	80.01	489.67	154.43	19.58
2204 Sports and Youth Services	113.66	5.14	43.15	23.99	0.89
2205 Art and Culture	37.81	1.01	13.2	6.48	0.14
2210 Medical and Public Health	6809.71	827.2	2415	1270.95	72.31
2211 Family Welfare	28051.06	3698.6	10101.96	4803.91	434.65
2215 Water Supply and Sanitation	1209.81	89.15	440.25	205.12	24.28
2216 Housing	7.76	0.68	2.98	2.34	0.35
2217 Urban Development	132.29	24.97	52.13	29.06	2.3
2220 Information and Publicity	86.28	12.11	30.09	16.33	0.78
2225 Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes	2202.37	303.73	799.84	400.06	49.65
2230 Labour and Employment	464.16	75.24	172.77	69.72	6.99
2235 Social Security and Welfare	6731.19	840.56	2467.67	1039.44	110.27
2236 Nutrition					
2245 Relief on Account of Natural Calamities					
2250 Other Social Services					
2251 Secretariat Social Services	0.07		0.02	0.02	
2401 Crop Husbandry	690.84	111.07	254.58	126.05	27
2402 Soil and Water Conservation	40.35	6.11	13.18	6.67	0.1
2403 Animal Husbandry	97.79	10.85	36.93	14.18	2.55
2404 Dairy Development					
2405 Fisheries	39.32	9.82	12.79	9.92	0
2406 Forestry and Wild Life	127.5	8.33	42.87	29.94	0.09
2408 Food Storage and Warehousing					
2415 Agricultural Research and Education					
2425 Co-operation	47.46	1.1	16.5	8.41	0
2435 Other Agricultural Programmes					
2501 Special Programmes for Rural Development	33.44	8.17	12.17	9.51	0
2505 Rural Employment					
2506 Land Reforms					
2515 Other Rural Development Programmes	6710.54	777.16	2484.91	1000.23	201.86
2700 Major Irrigation	5506.42	898.01	1929.19	925.07	262.11
2701 Medium Irrigation					

**APPENDIX-B ,  
ETC., UNDER REVENUE ACCOUNTS FOR 2011-12(ACCOUNTS)(PLAN)**

020	040	110			120	130	MajorHead
	041,042	111	112	113	121	131	
(6)	(7)	(8)	(9)	(10)	(11)	(12)	
							2011
							2012
							2013
							2014
							2015
1.73		7.73				1.95	2029
							2030
							2039
							2040
							2041
							2045
							2047
							2048
							2049
							2051
		2.16			0	1.52	2052
							2053
							2054
		96.62	-1.08			9.52	2055
							2056
							2058
							2059
						0.51	2070
							2071
							2075
3.37		51.49				7.85	2202
6.69		3.25				7.78	2203
0.34		0.25				0.37	2204
7.64		4.73				3.58	2205
146.64		34.42				14.8	2210
		148.42		0	0	34.59	2211
0.19		1.64				1.71	2215
		0				0	2216
0.65		0.7				2.65	2217
0.89		1.74				1.73	2220
6.1		56.98		0		27.13	2225
		8.49				9.47	2230
60.98		3704.21				97.8	2235
							2236
							2245
							2250
							2251
4.51		12.7			0	17.1	2401
0.13		4.46				1.84	2402
		143.05				1.12	2403
							2404
		0.52					2405
6.1		10.36				3.82	2406
							2408
							2415
							2425
							2435
		0				0	2501
							2505
							2506
0.02		20.43				8.93	2515
76.94	60.24	490.89		0.89		79.96	2700
							2701

**APPENDIX-B**  
**STATEMENT SHOWING THE EXPENDITURE ON SALARIES, WAGES, TRAVEL EXPENSES**

MajorHead	130			140	160
	132	133	134		
	( 13)	( 14)	( 15)	( 16)	( 17)
2011 State Legislature					
2012 Governor					
2013 Council of Ministers					
2014 Administration of Justice					
2015 Elections					
2029 Land Revenue	469.2	1.31	24.38	4.33	
2030 Stamps and Registration					
2039 State Excise					
2040 Taxes on Sales, Trade etc.,					
2041 Taxes on Vehicles					
2045 Other Taxes and Duties on Commodities and Services					
2047 Other Fiscal Services					
2048 Appropriation for Reduction or Avoidance of Debt					
2049 Interest Payments (Charged)					
2051 Public Service Commission					
2052 Secretariat General Services	7.47		8.85		
2053 District Administration	0				
2054 Treasury and Accounts Administration					
2055 Police	43.61	9.25		4.06	
2056 Jails					
2058 Stationery and Printing					
2059 Public Works					
2070 Other Administrative Services	5.5	50	0		0
2071 Pension and Other Retirement Benefits					
2075 Miscellaneous General Services					
2202 General Education	58.61	44.18	2.16		
2203 Technical Education	12.88	7.23	0.91	0	0.77
2204 Sports and Youth Services	0.2	0.5		0	
2205 Art and Culture	19.52	7.78	0.4	20.03	1.22
2210 Medical and Public Health	83.29	147.06	6.23	21.52	27.98
2211 Family Welfare	129.36	89.86	1.5	198.46	
2215 Water Supply and Sanitation	3.18	0.87	0	0.92	0
2216 Housing	0.15				
2217 Urban Development	1.75	0.78	1.23	3.42	
2220 Information and Publicity	17.59			13.6	
2225 Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes	178.01	262.18	21.12	699.44	
2230 Labour and Employment	34.71	39.25	0.07	13.57	2.15
2235 Social Security and Welfare	2137.55	65.72	433.06	2160.95	0.16
2236 Nutrition					
2245 Relief on Account of Natural Calamities					
2250 Other Social Services					
2251 Secretariat Social Services					
2401 Crop Husbandry	75.89	13.38	155.75	8.51	248.02
2402 Soil and Water Conservation	4.8	1.59	1.7	4.27	
2403 Animal Husbandry	200.57	97.77	86.31	0	0.13
2404 Dairy Development					
2405 Fisheries	0.86				0.23
2406 Forestry and Wild Life	7.38	10.75			
2408 Food Storage and Warehousing					
2415 Agricultural Research and Education					
2425 Co-operation					
2435 Other Agricultural Programmes					
2501 Special Programmes for Rural Development	0	1.28	0		
2505 Rural Employment					
2506 Land Reforms					
2515 Other Rural Development Programmes	12.05	4.31	17.94	0.75	
2700 Major Irrigation	792.74	125.93	597.13	172.24	3.6
2701 Medium Irrigation					

**APPENDIX-B ,  
ETC., UNDER REVENUE ACCOUNTS FOR 2011-12(ACCOUNTS)(PLAN)**

200	210		220	230	240	260	MajorHead
	211	212					
( 18)	( 19)	( 20)	( 21)	( 22)	( 23)	( 24)	
							2011
							2012
							2013
							2014
							2015
					0.53		2029
							2030
							2039
							2040
							2041
							2045
							2047
							2048
							2049
							2051
					1.26		2052
							2053
9.99	9.81	4.99	916.79		31.89		2054
							2055
							2056
							2058
							2059
							2070
							2071
							2075
	1481.54			13287.25		22.41	2202
	3.51	0.2			0.82		2203
							2204
	2.18				3.33		2205
4.5	1554.34	911.52		84.77	15.71	90.49	2210
0	117.39	0			101.47		2211
0					2	0	2215
							2216
					0.24		2217
	3.53					9611.21	2220
9.58	143.77			3482.69	24.38	23.44	2225
3.36	54.75			3.5	3.1	0.31	2230
5.94	1348.23	483.51		144.54	153.34	122.68	2235
	0			76141.81			2236
							2245
							2250
							2251
10.79	202.92				6.73	97.62	2401
2.5	0				2.95		2402
6.25	421.8	320.61			58.33	40.93	2403
							2404
	1.99						2405
	23.28			2.59	16.27	5.83	2406
							2408
							2415
7.5						7.5	2425
							2435
					0	15.75	2501
							2505
							2506
12.73					12.67	0	2515
168.22					91.55	593.8	2700
							2701

**APPENDIX-B**  
**STATEMENT SHOWING THE EXPENDITURE ON SALARIES, WAGES, TRAVEL EXPENSES**

MajorHead	270		280		
	2,71,272	273	2,81,284	282	283
	(25)	(26)	(27)	(28)	(29)
2011 State Legislature					
2012 Governor					
2013 Council of Ministers					
2014 Administration of Justice					
2015 Elections					
2029 Land Revenue					
2030 Stamps and Registration					
2039 State Excise					
2040 Taxes on Sales, Trade etc.,					
2041 Taxes on Vehicles					
2045 Other Taxes and Duties on Commodities and Services					
2047 Other Fiscal Services					
2048 Appropriation for Reduction or Avoidance of Debt					
2049 Interest Payments (Charged)					
2051 Public Service Commission					
2052 Secretariat General Services			19.69		
2053 District Administration					
2054 Treasury and Accounts Administration					
2055 Police	178.91		0.18	87.06	
2056 Jails					
2058 Stationery and Printing					
2059 Public Works					
2070 Other Administrative Services			0.69		
2071 Pension and Other Retirement Benefits					
2075 Miscellaneous General Services					
2202 General Education	0		92.33		
2203 Technical Education	14.93		100.75		
2204 Sports and Youth Services	0				
2205 Art and Culture	15.97		1.91		
2210 Medical and Public Health	4.62		120.94		
2211 Family Welfare	2.17		0.01		
2215 Water Supply and Sanitation		169.98	0		
2216 Housing			0		
2217 Urban Development					
2220 Information and Publicity			12.49		
2225 Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes	68.21		8.36		
2230 Labour and Employment			64		
2235 Social Security and Welfare	1.33		0.37		32987.05
2236 Nutrition					0
2245 Relief on Account of Natural Calamities					
2250 Other Social Services					
2251 Secretariat Social Services					
2401 Crop Husbandry	0		0		
2402 Soil and Water Conservation	456.96				
2403 Animal Husbandry	569.87		0		
2404 Dairy Development					
2405 Fisheries	0.8				
2406 Forestry and Wild Life	5834.32		0		
2408 Food Storage and Warehousing					
2415 Agricultural Research and Education					
2425 Co-operation					
2435 Other Agricultural Programmes					
2501 Special Programmes for Rural Development	0				
2505 Rural Employment					
2506 Land Reforms					
2515 Other Rural Development Programmes		1467.98			
2700 Major Irrigation	6424.33	731.69	1017.01		
2701 Medium Irrigation					

**APPENDIX-B ,  
ETC., UNDER REVENUE ACCOUNTS FOR 2011-12(ACCOUNTS)(PLAN)**

300	310		330	340	410	430	MajorHead
	311	312,313,314, 31,53,16,31,73,18,319				4,31,43,24,33,434	
(30)	(31)	(32)	(33)	(34)	(35)	(36)	
							2011
							2012
							2013
		1430					2014
							2015
135.21		0					2029
							2030
							2039
							2040
							2041
							2045
							2047
							2048
							2049
							2051
17.54		164.52					2052
							2053
							2054
42.34		0.1			9.5		2055
							2056
							2058
							2059
		801.84					2070
							2071
							2075
3157.08	42461.84	175998.3		31.76			2202
842.53	8414.5	32353.8		-0.5			2203
	4156.16	2393.79					2204
28.27	5730.31	1113.61		0			2205
1175.55	3262.53	83277.37		3.43			2210
2371.19	467.5	23829.05		11.81			2211
0		17648.2					2215
	9970	42464.09					2216
800	240	158980.42					2217
							2220
1394.03	28086.5	44167.12		319418.08	3.29		2225
							2230
434.83		8566.24		3.59			2230
1920.84	495.72	324591.73	450	472.07			2235
		2151.06	0				2236
		0					2245
							2250
							2251
3988.44		164841.09	63905.72				2401
0			0				2402
19.72		2734.51					2403
							2404
0		3329.76		0.42			2405
70.56					17.42		2406
		0					2408
	33685	18599.98					2415
		4106.94					2425
							2435
	185.37	120473.96					2501
							2505
							2506
		27506.18					2515
247.41		2.95		0		-105.22	2700
							2701

**APPENDIX-B**  
**STATEMENT SHOWING THE EXPENDITURE ON SALARIES, WAGES, TRAVEL EXPENSES**

MajorHead	450	500	510	520	
		5,01,50,25,03,504	5,11,512	5,21,523	522
	(37)	(38)	(39)	(40)	(41)
2011 State Legislature					
2012 Governor					
2013 Council of Ministers					
2014 Administration of Justice					
2015 Elections					
2029 Land Revenue		456	0.42	157.86	
2030 Stamps and Registration					
2039 State Excise					
2040 Taxes on Sales, Trade etc.,		600			
2041 Taxes on Vehicles					
2045 Other Taxes and Duties on Commodities and Services					
2047 Other Fiscal Services					
2048 Appropriation for Reduction or Avoidance of Debt					
2049 Interest Payments (Charged)					
2051 Public Service Commission					
2052 Secretariat General Services		0	0.18		
2053 District Administration					
2054 Treasury and Accounts Administration					
2055 Police		66.69	4567.39	1839.69	
2056 Jails					
2058 Stationery and Printing					
2059 Public Works					
2070 Other Administrative Services				803.98	
2071 Pension and Other Retirement Benefits					
2075 Miscellaneous General Services					
2202 General Education		58939.25		0.57	
2203 Technical Education				36.89	
2204 Sports and Youth Services		2237.05			
2205 Art and Culture		155.64	0.25	6.97	
2210 Medical and Public Health		28.18	2.25	135.07	
2211 Family Welfare		6804.53	13.94	0	
2215 Water Supply and Sanitation		5.02	1.02		
2216 Housing					
2217 Urban Development		0	0.29		
2220 Information and Publicity		175.6		24.57	
2225 Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes		12720.5	14.9	22.6	
2230 Labour and Employment		232.42	0.17	569.52	
2235 Social Security and Welfare		60.6	42.87	0.74	
2236 Nutrition		0			
2245 Relief on Account of Natural Calamities					
2250 Other Social Services					
2251 Secretariat Social Services					
2401 Crop Husbandry		1259.11	1.03	37.4	
2402 Soil and Water Conservation		0	0.59	0	
2403 Animal Husbandry		22.32	12.32	396.94	
2404 Dairy Development					
2405 Fisheries		0		0	
2406 Forestry and Wild Life		4.51	6.53	0.5	
2408 Food Storage and Warehousing					
2415 Agricultural Research and Education					
2425 Co-operation					
2435 Other Agricultural Programmes					
2501 Special Programmes for Rural Development					
2505 Rural Employment					
2506 Land Reforms					
2515 Other Rural Development Programmes		0	12.12		
2700 Major Irrigation		599.32	34.49	38.84	0
2701 Medium Irrigation					



**APPENDIX-B ,  
ETC., UNDER REVENUE ACCOUNTS FOR 2011-12(ACCOUNTS)(PLAN)**

530		540	610	700		Others	Total	MajorHead
53,15,32,533	534			701,702,703,704,	70,57,06,707			
(42)	(43)	(44)	(45)	(46)				
								2011
								2012
								2013
						0	1430	2014
								2015
						0.05	1490.52	2029
								2030
								2039
						0	600	2040
								2041
								2045
								2047
								2048
								2049
								2051
						0	341.15	2052
						0	0	2053
								2054
0						26	9688.74	2055
								2056
								2058
								2059
						0	1675.32	2070
								2071
								2075
						5.82	300304.99	2202
						2.05	43903.5	2203
						0.74	8976.23	2204
						0	7181.98	2205
						105.57	102653.95	2210
						1096.57	82508	2211
3.36						-2778.79	17027.91	2215
						0	52448.35	2216
						1.81	160274.69	2217
						0.1	10008.64	2220
9.04								2225
						30.55	414633.65	
						1.96	10834.34	2230
						833.41	383964.53	2235
						0	78292.87	2236
						0	0	2245
								2250
						0	0.11	2251
10.38						3.06	236109.69	2401
						-0.17	548.03	2402
						0.44	5295.29	2403
								2404
						0	3406.43	2405
						0.28	6229.23	2406
						0	0	2408
						0	52284.98	2415
						0.38	4195.79	2425
								2435
						0.47	120740.12	2501
								2505
								2506
						-3884.66	36366.15	2515
1443.87	0.32			-27.24		-368.92	22813.78	2700
								2701

**APPENDIX-B**  
**STATEMENT SHOWING THE EXPENDITURE ON SALARIES, WAGES, TRAVEL EXPENSES**

MajorHead	010				
	011	012,014,018, 019	013	016	017
	(1)	(2)	(3)	(4)	(5)
2702 Minor Irrigation	1737.14	301.77	600.51	258.41	33.2
2705 Command Area Development	219.47	29.23	78.84	55.22	12.72
2711 Flood Control and Drainage					
2801 Power	631.44	97.96	217.94	76.64	33.3
2810 New and Renewable Energy					
2851 Village and Small Industries	467.38	66.33	175.77	104.02	5.2
2852 Industries					
2853 Non-Ferrous Mining and Metallurgical Industries	503.5	29.41	176.15	98.44	0.91
2875 Other Industries					
3051 Ports and Light Houses					
3053 Civil Aviation					
3054 Roads and Bridges					
3055 Road Transport					
3056 Inland Water Transport					
3075 Other Transport Services					
3425 Other Scientific Research					
3435 Ecology and Environment	5.6	0.6	1.7	1.57	0
3451 Secretariat Economic Services	4.53	1.67	0.54	0.18	0
3452 Tourism	37.02	9.33	15.3	7.1	0.94
3453 Foreign Trade and Export Promotion					
3454 Census Surveys and Statistics	595.84	108.77	212.83	110.89	27.24
3456 Civil Supplies					
3475 Other General Economic Services	11.75	0.32	3.81	2.25	0
3604 Compensation and Assignments to Local Bodies and Panchayat Raj Institutions					
3606 Aid Materials and Equipment					
<b>TOTALS</b>	<b>68473.89</b>	<b>9344.23</b>	<b>24705.62</b>	<b>11505.10</b>	<b>1376.28</b>
4055 Capital Outlay on Police					
4058 Capital Outlay On Stationery and Printing					
4059 Capital Outlay on Public Works	4.22	0.06	2.01	1.26	0
4070 Capital Outlay on Other Administrative Services					
4201 Capital Outlay on Crop husbandry					
4202 Capital Outlay on Education, Sports, Art and Culture					
4205 Capital Outlay on Promotion of Art and Culture					
4210 Capital Outlay on Medical and Public Health					
4211 Capital Outlay on Family Welfare					
4215 Capital Outlay on Water Supply and Sanitation	242.55	22.15	84.14	45.83	4.02
4216 Capital Outlay on Housing					
4217 Capital outlay on urban development					
4220 Capital outlay on information and publicity					
Capital Outlay on Welfare of Scheduled Castes, Scheduled Tribes and					
4225 Other Backward Classes					
4235 Capital Outlay on Social Security and Welfare					
4236 Capital outlay on nutrition					
4250 Capital Outlay on Other Social Services	30.34	0.56	10.48	9.15	0.29
4401 Capital Outlay on Crop Husbandry					
4403 Capital Outlay on Animal Husbandry					
4404 Capital Outlay on Dairy Development					
4405 Capital Outlay on Fisheries					
4406 Capital Outlay on Forestry and Wild Life	51.55	21.06	20.57	6.95	1.94
4408 Capital outlay on Food Storage and Warehousing					
4415 Capital outlay on Food Storage and Warehousing					
4416 Capital outlay on Investment in Agricultural Financial institution					
4425 Capital Outlay on Co-operation					
4435 Capital outlay on Other Agricultural Programmes					
4515 Capital Outlay on Other Rural Development Programmes					
4700 Capital Outlay on Major Irrigation	17657.81	2645.61	6105.31	2779.59	515.04

**APPENDIX-B ,  
ETC., UNDER REVENUE ACCOUNTS FOR 2011-12(ACCOUNTS)(PLAN)**

020	040	110			120	130	MajorHead
	041,042	111	112	113	121	131	
(6)	(7)	(8)	(9)	(10)	(11)	(12)	
20.57	10.87	164.24				22.71	2702
1.14		4.7				4.34	2705
							2711
0.4	2.2	15.31				4.56	2801
							2810
1.22		13.37				6.18	2851
							2852
5.2		11.9				18.72	2853
							2875
							3051
							3053
							3054
							3055
							3056
							3075
							3425
		0.18				0.67	3435
		2.52			0	26.49	3451
		0				1.05	3452
							3453
1		25.22		0		8.87	3454
							3456
							3475
							3604
							3606
352.45	73.31	5042.68	-1.08	0.89	0.00	429.32	
							4055
							4058
							4059
							4070
							4201
							4202
							4205
							4210
0.69		5.35				2.2	4211
							4215
							4216
							4217
							4220
							4225
							4235
							4236
		3.14				0.34	4250
							4401
							4403
							4404
0.02		1.82				1.12	4405
							4406
							4408
							4415
							4416
							4425
							4435
							4515
217.96	98.62	1503.48				216.67	4700

**APPENDIX-B**  
**STATEMENT SHOWING THE EXPENDITURE ON SALARIES, WAGES, TRAVEL EXPENSES**

MajorHead	130			140	160
	132	133	134		
	( 13)	( 14)	( 15)	( 16)	( 17)
2702 Minor Irrigation	111.38	21.74	300.85	64.93	48.71
2705 Command Area Development	17.21	0.17	3.8	4.28	
2711 Flood Control and Drainage					
2801 Power	13.96	2.17	12.74	2.4	0
2810 New and Renewable Energy					
2851 Village and Small Industries	16.59	5.99	8.99	1.12	
2852 Industries					0
2853 Non-Ferrous Mining and Metallurgical Industries	43.21	7.16	13.41	52.25	
2875 Other Industries					
3051 Ports and Light Houses					
3053 Civil Aviation					
3054 Roads and Bridges					
3055 Road Transport					
3056 Inland Water Transport					
3075 Other Transport Services					
3425 Other Scientific Research					
3435 Ecology and Environment	2.16	0.11	1.79	2.63	
3451 Secretariat Economic Services	446.09		154.73		6.3
3452 Tourism	1.1		2.4		
3453 Foreign Trade and Export Promotion					
3454 Census Surveys and Statistics	44.72	15.37			36.26
3456 Civil Supplies					
3475 Other General Economic Services					
3604 Compensation and Assignments to Local Bodies and Panchayat Raj Institutions					
3606 Aid Materials and Equipment					
<b>TOTALS</b>	<b>4993.29</b>	<b>1033.69</b>	<b>1857.45</b>	<b>3453.68</b>	<b>375.53</b>
4055 Capital Outlay on Police					
4058 Capital Outlay On Stationery and Printing					
4059 Capital Outlay on Public Works					
4070 Capital Outlay on Other Administrative Services					
4201 Capital Outlay on Crop husbandry					
4202 Capital Outlay on Education, Sports, Art and Culture					
4205 Capital Outlay on Promotion of Art and Culture					
4210 Capital Outlay on Medical and Public Health					
4211 Capital Outlay on Family Welfare					
4215 Capital Outlay on Water Supply and Sanitation	41.66	1.85	15.18	12.83	10.28
4216 Capital Outlay on Housing					
4217 Capital outlay on urban development					
4220 Capital outlay on information and publicity					
Capital Outlay on Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes					
4225					
4235 Capital Outlay on Social Security and Welfare					
4236 Capital outlay on nutrition					
4250 Capital Outlay on Other Social Services	4.44		4.58		
4401 Capital Outlay on Crop Husbandry					
4403 Capital Outlay on Animal Husbandry					
4404 Capital Outlay on Dairy Development					
4405 Capital Outlay on Fisheries					
4406 Capital Outlay on Forestry and Wild Life	0.94				
4408 Capital outlay on Food Storage and Warehousing					
4415 Capital outlay on Food Storage and Warehousing					
4416 Capital outlay on Investment in Agricultural Financial institution					
4425 Capital Outlay on Co-operation					
4435 Capital outlay on Other Agricultural Programmes					
4515 Capital Outlay on Other Rural Development Programmes					
4700 Capital Outlay on Major Irrigation	1006.13	129.81	1347.62	160.23	35.43

**APPENDIX-B ,  
ETC., UNDER REVENUE ACCOUNTS FOR 2011-12(ACCOUNTS)(PLAN)**

200	210		220	230	240	260	MajorHead
	211	212					
( 18)	( 19)	( 20)	( 21)	( 22)	( 23)	( 24)	
486.71					54.97	376.77	2702
					2.71	0	2705
							2711
		9.74		0	1.98	4.12	2801
							2810
1.5	3				2.68	9.01	2851
						221	2852
0.31					3.42		2853
							2875
							3051
							3053
							3054
							3055
							3056
							3075
							3425
0.37						0.91	3435
					0	0	3451
						39.84	3452
						0	3453
0					0.84		3454
						19.79	3456
							3475
							3604
							3606
730.25	5372.04	1730.57	916.79	93147.15	593.17	11303.41	
			0				4055
							4058
							4059
							4070
							4201
							4202
							4205
							4210
							4211
8.75					0.74	94.24	4215
							4216
							4217
							4220
							4225
							4235
							4236
1.88					0	58.7	4250
							4401
							4403
							4404
							4405
					1.01		4406
							4408
							4415
							4416
							4425
							4435
							4515
43.4	0	0			237.94	3713.31	4700

**APPENDIX-B**  
**STATEMENT SHOWING THE EXPENDITURE ON SALARIES, WAGES, TRAVEL EXPENSES**

MajorHead	270		280		
	2,71,272	273	2,81,284	282	283
	(25)	(26)	(27)	(28)	(29)
2702 Minor Irrigation	13511.39	591.89	1080.31		
2705 Command Area Development	2.62	6.4	0		
2711 Flood Control and Drainage					
2801 Power			124.95		
2810 New and Renewable Energy					
2851 Village and Small Industries	0		0		
2852 Industries			10		
2853 Non-Ferrous Mining and Metallurgical Industries					
2875 Other Industries					
3051 Ports and Light Houses					
3053 Civil Aviation					
3054 Roads and Bridges	0				
3055 Road Transport					
3056 Inland Water Transport					
3075 Other Transport Services					
3425 Other Scientific Research					
3435 Ecology and Environment					
3451 Secretariat Economic Services	0		3057.1		
3452 Tourism			0		
3453 Foreign Trade and Export Promotion					
3454 Census Surveys and Statistics	0		107.56		
3456 Civil Supplies					
3475 Other General Economic Services					
3604 Compensation and Assignments to Local Bodies and Panchayat Raj Institutions					
3606 Aid Materials and Equipment					
<b>TOTALS</b>	<b>27086.43</b>	<b>2967.94</b>	<b>5818.65</b>	<b>87.06</b>	<b>32987.05</b>
4055 Capital Outlay on Police					
4058 Capital Outlay On Stationery and Printing					
4059 Capital Outlay on Public Works					
4070 Capital Outlay on Other Administrative Services					
4201 Capital Outlay on Crop husbandry					
4202 Capital Outlay on Education, Sports, Art and Culture					
4205 Capital Outlay on Promotion of Art and Culture					
4210 Capital Outlay on Medical and Public Health					
4211 Capital Outlay on Family Welfare					
4215 Capital Outlay on Water Supply and Sanitation	0		123.38		
4216 Capital Outlay on Housing					
4217 Capital outlay on urban development					
4220 Capital outlay on information and publicity					
Capital Outlay on Welfare of Scheduled Castes, Scheduled Tribes and					
4225 Other Backward Classes	0				
4235 Capital Outlay on Social Security and Welfare					
4236 Capital outlay on nutrition					
4250 Capital Outlay on Other Social Services			355.25		
4401 Capital Outlay on Crop Husbandry					
4403 Capital Outlay on Animal Husbandry					
4404 Capital Outlay on Dairy Development					
4405 Capital Outlay on Fisheries					
4406 Capital Outlay on Forestry and Wild Life					
4408 Capital outlay on Food Storage and Warehousing					
4415 Capital outlay on Food Storage and Warehousing					
4416 Capital outlay on Investment in Agricultural Financial institution					
4425 Capital Outlay on Co-operation					
4435 Capital outlay on Other Agricultural Programmes					
4515 Capital Outlay on Other Rural Development Programmes					
4700 Capital Outlay on Major Irrigation	3486.87	2058.58	4892.87		

**APPENDIX-B ,  
ETC., UNDER REVENUE ACCOUNTS FOR 2011-12(ACCOUNTS)(PLAN)**

300	310		330	340	410	430	MajorHead
	311	312,313,314, 31,53,16,31,73,18,319				4,31,43,24,33,434	
(30)	(31)	(32)	(33)	(34)	(35)	(36)	
460.92		0.3		0			2702
5.48	573.6	800					2705
							2711
5.96		0.1					2801
	135	229.5					2810
21.63		16928.05		4.69			2851
		12333.48					2852
185.19		0.1					2853
		328	772				2875
		975					3051
							3053
							3054
		10000					3055
							3056
							3075
		814.37					3425
30.35		60					3435
1.91		52153.19	299.94				3451
90.92		37.91					3452
		159					3453
0		0.1					3454
			7858.25				3456
							3475
							3604
							3606
17447.90	137864.03	1356345.71	73285.91	319945.35	30.21	-105.22	
							4055
							4058
							4059
							4070
							4201
							4202
							4205
							4210
							4211
59.35		0.2					4215
							4216
							4217
							4220
							4225
							4235
							4236
13.42							4250
							4401
							4403
							4404
							4405
							4406
							4408
		2500					4415
							4416
							4425
							4435
							4515
963.36		66.2	0	0		0	4700

**APPENDIX-B**  
**STATEMENT SHOWING THE EXPENDITURE ON SALARIES, WAGES, TRAVEL EXPENSES**

MajorHead	450	500	510	520	
		5,01,50,25,03,504	5,11,512	5,21,523	522
	(37)	(38)	(39)	(40)	(41)
2702 Minor Irrigation		542.72	11.41	337.27	
2705 Command Area Development		0	3.16		
2711 Flood Control and Drainage					
2801 Power		0.06	0.2		
2810 New and Renewable Energy					
2851 Village and Small Industries		21.3	1.02		
2852 Industries					2.25
2853 Non-Ferrous Mining and Metallurgical Industries			0.28		
2875 Other Industries					
3051 Ports and Light Houses					
3053 Civil Aviation					
3054 Roads and Bridges					
3055 Road Transport					
3056 Inland Water Transport					
3075 Other Transport Services					
3425 Other Scientific Research					
3435 Ecology and Environment		39.77			
3451 Secretariat Economic Services		2952.95	0	830.89	
3452 Tourism		2271.53			
3453 Foreign Trade and Export Promotion					
3454 Census Surveys and Statistics					
3456 Civil Supplies		255.7			
3475 Other General Economic Services			0	0	
3604 Compensation and Assignments to Local Bodies and Panchayat Raj Institutions					
3606 Aid Materials and Equipment					
<b>TOTALS</b>	<b>0.00</b>	<b>90450.77</b>	<b>4726.83</b>	<b>5242.55</b>	<b>0.00</b>
4055 Capital Outlay on Police				0	
4058 Capital Outlay On Stationery and Printing				0	
4059 Capital Outlay on Public Works					
4070 Capital Outlay on Other Administrative Services					
4201 Capital Outlay on Crop husbandry					
4202 Capital Outlay on Education, Sports, Art and Culture					
4205 Capital Outlay on Promotion of Art and Culture					
4210 Capital Outlay on Medical and Public Health					1200
4211 Capital Outlay on Family Welfare					
4215 Capital Outlay on Water Supply and Sanitation		57.09	0.48	0.45	
4216 Capital Outlay on Housing					
4217 Capital outlay on urban development					
4220 Capital outlay on information and publicity					
Capital Outlay on Welfare of Scheduled Castes, Scheduled Tribes and					
4225 Other Backward Classes					
4235 Capital Outlay on Social Security and Welfare					
4236 Capital outlay on nutrition					
4250 Capital Outlay on Other Social Services					27.51
4401 Capital Outlay on Crop Husbandry		-0.21			
4403 Capital Outlay on Animal Husbandry					0
4404 Capital Outlay on Dairy Development					
4405 Capital Outlay on Fisheries					0
4406 Capital Outlay on Forestry and Wild Life		1.25	0.44		
4408 Capital outlay on Food Storage and Warehousing					
4415 Capital outlay on Food Storage and Warehousing					
4416 Capital outlay on Investment in Agricultural Financial institution					
4425 Capital Outlay on Co-operation					
4435 Capital outlay on Other Agricultural Programmes					
4515 Capital Outlay on Other Rural Development Programmes					
4700 Capital Outlay on Major Irrigation		24920.72	70.05	4.47	0



**APPENDIX-B ,  
ETC., UNDER REVENUE ACCOUNTS FOR 2011-12(ACCOUNTS)(PLAN)**

530		540	610	700		Others	Total	MajorHead
53,15,32,533	534			701,702,703,704,	70,57,06,707			
(42)	(43)	(44)	(45)	(46)				
15411.29						-432.08	36130.9	2702
0						0.34	1825.43	2705
								2711
						0.17	1258.3	2801
						0	364.5	2810
						1.73	17866.77	2851
						0	12566.73	2852
						0.25	1149.81	2853
						0	1100	2875
								3051
						0	975	3053
						19833	19833	3054
						0	10000	3055
								3056
								3075
						0	814.37	3425
						0	148.41	3435
						0	59939.03	3451
						0.15	2514.59	3452
						0	159	3453
						1.83	1297.34	3454
						0	8133.74	3456
0						0	18.13	3475
								3604
								3606
16877.94	0.32	0.00	0.00	-27.24		14482.11	2352324.01	
1646.65						0	1646.65	4055
						0	0	4058
5936.16						0	5943.71	4059
766.63						0	766.63	4070
								4201
12054.39						0	12054.39	4202
								4205
6133.06						0	7333.06	4210
83.83						0	83.83	4211
15023.41						0.54	15857.36	4215
1934.19						0	1934.19	4216
								4217
								4220
38574.51	157.98	237.5				0	38969.99	4225
1210.65		75				0	1285.65	4235
								4236
4931.84						0	5451.92	4250
3485.15						0	3484.94	4401
49.66						0	49.66	4403
								4404
0						0	0	4405
						0.05	108.72	4406
								4408
						0	2500	4415
								4416
		1576.51				0	1576.51	4425
								4435
								4515
783878.91	6494.62			-130.19		22833.12	887953.54	4700

**APPENDIX-B**  
**STATEMENT SHOWING THE EXPENDITURE ON SALARIES, WAGES, TRAVEL EXPENSES**

MajorHead	010				
	011	012,014,018, 019	013	016	017
	( 1)	( 2)	( 3)	( 4)	( 5)
4701 Capital Outlay on Medium Irrigation	920.62	166.99	333.58	118.79	22.53
4702 Capital Outlay on Minor Irrigation	3045.97	436.62	1034.55	412.57	78.61
4705 Capital Outlay on Command Area Development					
4711 Capital Outlay on Flood Control Projects	672.56	97.82	228.03	99.88	25.81
4801 Capital Outlay on Power Projects					
4810 Capital Outlay on New and Renewable Energy					
4851 Capital Outlay on Village and Small Industries					
4852 Capital Outlay on Industries					
4853 Capital Outlay on Non-Ferrous Mining and Metallurgical Industries					
4855 Capital Outlay on Fertilizer Industries					
4857 Capital Outlay on Chemical Industries					
4858 Capital Outlay on Engineering Industries					
4859 Capital Outlay on Telecommunication and Electronic Industries					
4860 Capital Outlay on Consumer Industries					
4875 Capital Outlay on Other Industries					
4885 Capital Outlay on Industries and Minerals					
5051 Capital Outlay on Ports and Light Houses	24.8	5.54	9.51	4.8	0.54
5053 Capital Outlay on Civil Aviation					
5054 Capital Outlay on Roads and Bridges	452.03	52.14	150.35	87	18.32
5055 Capital Outlay on Road Transport					
5056 Capital Outlay on Inland Water Transport					
5075 Capital Outlay on Other Transport Services					
5425 Capital Outlay on Other Scientific and Environmental Research					
5452 Capital Outlay on Tourism					
5453 Capital Outlay on Foreign Trade and Export Promotion					
5465 Investments in General Financial and Trading Institutions					
5475 Capital Outlay on Other General Economic Services					
<b>TOTALS</b>	<b>23102.45</b>	<b>3448.55</b>	<b>7978.53</b>	<b>3565.82</b>	<b>667.10</b>

**APPENDIX-B ,  
ETC., UNDER REVENUE ACCOUNTS FOR 2011-12(ACCOUNTS)(PLAN)**

020	040	110			120	130	MajorHead
	041,042	111	112	113	121	131	
(6)	(7)	(8)	(9)	(10)	(11)	(12)	
25.13	0	89.94				8.27	4701
26.7	29.14	283.73				18.74	4702
							4705
3.5	19.05	47.09				5.46	4711
							4801
							4810
							4851
							4852
							4853
							4855
							4857
							4858
							4859
							4860
							4875
							4885
							5051
							5053
0.12		7.76				2.32	5054
							5055
							5056
							5075
							5425
							5452
							5453
							5465
							5475
274.12	146.81	1942.31	0.00	0.00	0.00	255.12	

**APPENDIX-B**  
**STATEMENT SHOWING THE EXPENDITURE ON SALARIES, WAGES, TRAVEL EXPENSES**

MajorHead	130			140	160
	132	133	134		
	( 13)	( 14)	( 15)	( 16)	( 17)
4701 Capital Outlay on Medium Irrigation	80.74	8.17	108.71	10.16	1.41
4702 Capital Outlay on Minor Irrigation	164.23	17.04	280	28.25	0
4705 Capital Outlay on Command Area Development					
4711 Capital Outlay on Flood Control Projects	13.9	3.12	38.18	3.81	0
4801 Capital Outlay on Power Projects					
4810 Capital Outlay on New and Renewable Energy					
4851 Capital Outlay on Village and Small Industries					
4852 Capital Outlay on Industries					
4853 Capital Outlay on Non-Ferrous Mining and Metallurgical Industries					
4855 Capital Outlay on Fertilizer Industries					
4857 Capital Outlay on Chemical Industries					
4858 Capital Outlay on Engineering Industries					
4859 Capital Outlay on Telecommunication and Electronic Industries					
4860 Capital Outlay on Consumer Industries					
4875 Capital Outlay on Other Industries					
4885 Capital Outlay on Industries and Minerals					
5051 Capital Outlay on Ports and Light Houses					
5053 Capital Outlay on Civil Aviation					
5054 Capital Outlay on Roads and Bridges	18.52	1.81		0	
5055 Capital Outlay on Road Transport					
5056 Capital Outlay on Inland Water Transport					
5075 Capital Outlay on Other Transport Services					
5425 Capital Outlay on Other Scintific and Environmental Research					
5452 Capital Outlay on Tourism					
5453 Capital Outlay on Foreign Trade and Export Promotion					
5465 Investments in General Financial and Trading Institutions					
5475 Capital Outlay on Other General Economic Services					
<b>TOTALS</b>	1330.56	161.80	1794.27	215.28	47.12

**APPENDIX-B ,  
ETC., UNDER REVENUE ACCOUNTS FOR 2011-12(ACCOUNTS)(PLAN)**

200	210		220	230	240	260	MajorHead
	211	212					
( 18)	( 19)	( 20)	( 21)	( 22)	( 23)	( 24)	
					21.24	86.07	4701
					28.76	5.29	4702
							4705
					5.03	5.38	4711
							4801
							4810
							4851
							4852
							4853
							4855
							4857
							4858
							4859
							4860
							4875
							4885
							5051
							5053
					3.43		5054
							5055
							5056
							5075
							5425
							5452
							5453
							5465
							5475
54.03	0.00	0.00	0.00	0.00	298.15	3962.99	

**APPENDIX-B**  
**STATEMENT SHOWING THE EXPENDITURE ON SALARIES, WAGES, TRAVEL EXPENSES**

MajorHead	270		280		
	2,71,272	273	2,81,284	282	283
	( 25)	( 26)	( 27)	( 28)	( 29)
4701 Capital Outlay on Medium Irrigation	378.06	0.87	0.03		
4702 Capital Outlay on Minor Irrigation		692.11	0.09		
4705 Capital Outlay on Command Area Development					
4711 Capital Outlay on Flood Control Projects	0	147.51	0.12		
4801 Capital Outlay on Power Projects	66.32	788.83			
4810 Capital Outlay on New and Renewable Energy					
4851 Capital Outlay on Village and Small Industries					
4852 Capital Outlay on Industries					
4853 Capital Outlay on Non-Ferrous Mining and Metallurgical Industries					
4855 Capital Outlay on Fertilizer Industries					
4857 Capital Outlay on Chemical Industries					
4858 Capital Outlay on Engineering Industries					
4859 Capital Outlay on Telecommunication and Electronic Industries					
4860 Capital Outlay on Consumer Industries					
4875 Capital Outlay on Other Industries					
4885 Capital Outlay on Industries and Minerals					
5051 Capital Outlay on Ports and Light Houses				277.58	
5053 Capital Outlay on Civil Aviation					
5054 Capital Outlay on Roads and Bridges				120.1	
5055 Capital Outlay on Road Transport					
5056 Capital Outlay on Inland Water Transport					
5075 Capital Outlay on Other Transport Services					
5425 Capital Outlay on Other Scintific and Environmental Research					
5452 Capital Outlay on Tourism					
5453 Capital Outlay on Foreign Trade and Export Promotion					
5465 Investments in General Financial and Trading Institutions					
5475 Capital Outlay on Other General Economic Services					
<b>TOTALS</b>	<b>3931.25</b>	<b>3687.90</b>	<b>5769.42</b>	<b>0.00</b>	<b>0.00</b>

**APPENDIX-B ,  
ETC., UNDER REVENUE ACCOUNTS FOR 2011-12(ACCOUNTS)(PLAN)**

300	310		330	340	410	430	MajorHead
	311	312,313,314, 31,53,16,31,73,18,319				4,31,43,24,33,434	
(30)	(31)	(32)	(33)	(34)	(35)	(36)	
38.43		0					4701
36.52		2					4702
							4705
		0.2					4711
						5.35	4801
							4810
							4851
							4852
							4853
							4855
							4857
							4858
							4859
							4860
							4875
							4885
							5051
		0					5053
							5054
							5055
							5056
							5075
							5425
							5452
							5453
							5465
							5475
1111.08	0.00	2568.60	0.00	0.00	0.00	5.35	

**APPENDIX-B**  
**STATEMENT SHOWING THE EXPENDITURE ON SALARIES, WAGES, TRAVEL EXPENSES**

MajorHead	450	500	510	520	
		5,01,50,25,03,504	5,11,512	5,21,523	522
	( 37)	( 38)	( 39)	( 40)	( 41)
4701 Capital Outlay on Medium Irrigation		2593.04	5.34		
4702 Capital Outlay on Minor Irrigation		0	6.05		29.13
4705 Capital Outlay on Command Area Development					
4711 Capital Outlay on Flood Control Projects		0	1.24		
4801 Capital Outlay on Power Projects		0			
4810 Capital Outlay on New and Renewable Energy					
4851 Capital Outlay on Village and Small Industries					
4852 Capital Outlay on Industries					
4853 Capital Outlay on Non-Ferrous Mining and Metallurgical Industries					
4855 Capital Outlay on Fertilizer Industries					
4857 Capital Outlay on Chemical Industries					
4858 Capital Outlay on Engineering Industries					
4859 Capital Outlay on Telecommunication and Electronic Industries					
4860 Capital Outlay on Consumer Industries					
4875 Capital Outlay on Other Industries					
4885 Capital Outlay on Industries and Minerals					
5051 Capital Outlay on Ports and Light Houses					
5053 Capital Outlay on Civil Aviation					150
5054 Capital Outlay on Roads and Bridges		2.68	4.86		
5055 Capital Outlay on Road Transport					
5056 Capital Outlay on Inland Water Transport					
5075 Capital Outlay on Other Transport Services					
5425 Capital Outlay on Other Scintific and Environmental Research					
5452 Capital Outlay on Tourism					
5453 Capital Outlay on Foreign Trade and Export Promotion					
5465 Investments in General Financial and Trading Institutions					
5475 Capital Outlay on Other General Economic Services					
<b>TOTALS</b>	0.00	27574.57	88.46	1382.43	29.13



**APPENDIX-B ,  
ETC., UNDER REVENUE ACCOUNTS FOR 2011-12(ACCOUNTS)(PLAN)**

530		540	610	700		Others	Total	MajorHead
53,15,32,533	534			701,702,703,704,	70,57,06,707			
(42)	(43)	(44)	(45)	(46)				
27268.97	277.54					145.38	32710.01	4701
120527.58	4.74	0				131.87	127320.29	4702
13.17						0	13.17	4705
28319.65	579.93			-1.36		0.2	30316.11	4711
302.65	105.87	2000				32.82	3301.84	4801
								4810
0		2.5				0	2.5	4851
0						0	0	4852
								4853
								4855
								4857
								4858
								4859
		500				0	500	4860
0		275				0	275	4875
								4885
200.63						0	523.4	5051
						0	150	5053
135246.14						-19832	116335.58	5054
								5055
								5056
								5075
								5425
								5452
								5453
								5465
70223.35						0.00	70223.35	5475
1257811.18	7620.68	4666.51	0.00	-131.55		3311.98	1368672.00	

**APPENDIX-B**  
**STATEMENT SHOWING THE EXPENDITURE ON SALARIES, WAGES, TRAVEL EXPENSES**

MajorHead	010				
	011	012,014,018, 019	013	016	017
	(1)	(2)	(3)	(4)	(5)
2011 State Legislature					
2012 Governor					
2013 Council of Ministers					
2014 Administration of Justice					
2015 Elections					
2029 Land Revenue	16	4.74	44.21	4.71	2.25
2030 Stamps and Registration					
2039 State Excise					
2040 Taxes on Sales, Trade etc.,					
2041 Taxes on Vehicles					
2045 Other Taxes and Duties on Commodities and Services					
2047 Other Fiscal Services					
2048 Appropriation for Reduction or Avoidance of Debt					
2049 Interest Payments (Charged)					
2051 Public Service Commission					
2052 Secretariat General Services	98.98	16.98	24	23.71	0.79
2053 District Administration					
2054 Treasury and Accounts Administration					
2055 Police	0	0	271.18	0	0
2056 Jails					
2058 Stationery and Printing					
2059 Public Works					
2070 Other Administrative Services	46.01	8.28	0	9.2	0.69
2071 Pension and Other Retirement Benefits					
2075 Miscellaneous General Services					
2202 General Education	5541.63	579.49	1050.99	735.13	137.77
2203 Technical Education	486.5	157.17	489.67	65.02	24.37
2204 Sports and Youth Services	129.42	18.85	43.15	22.8	3.15
2205 Art and Culture	46.03	6.66	13.2	9.45	1.42
2210 Medical and Public Health	4526.47	575.45	2415	734.63	74.17
2211 Family Welfare	33298.41	2961.72	10101.96	4770.62	689.16
2215 Water Supply and Sanitation	1104.91	153.13	440.25	196.2	18.76
2216 Housing	17	3.25	2.98	5	3
2217 Urban Development	171.88	24.07	52.13	31.64	4.76
2220 Information and Publicity	71.33	14.09	30.09	15	0.77
2225 Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes	1360.49	213.05	799.84	260.14	31.57
2230 Labour and Employment	530.13	84.75	172.77	86.18	11.9
2235 Social Security and Welfare	8255.69	853.7	2467.67	1066.57	19.7
2236 Nutrition					
2245 Relief on Account of Natural Calamities					
2250 Other Social Services					
2251 Secretariat Social Services	0		0.02	0	
2401 Crop Husbandry	654.58	140.23	254.58	128.05	15
2402 Soil and Water Conservation	51	8.38	13.18	5.1	2.59
2403 Animal Husbandry	118.34	26.52	36.93	11.28	1.6
2404 Dairy Development					
2405 Fisheries	29.92	4.35	12.79	7.1	0.98
2406 Forestry and Wild Life	86.32	22.95	42.87	17.22	11.68
2408 Food Storage and Warehousing					
2415 Agricultural Research and Education					
2425 Co-operation	82.6	7.85	16.5	13.35	0.6
2435 Other Agricultural Programmes					
2501 Special Programmes for Rural Development	41.01	5.35	12.17	7.87	1.94
2505 Rural Employment					
2506 Land Reforms					
2515 Other Rural Development Programmes	0	0	2484.91	0	0
2700 Major Irrigation	6061.42	1269.33	1929.19	1088.75	424.25
2701 Medium Irrigation					

**APPENDIX-B ,  
ETC., UNDER REVENUE ACCOUNTS FOR BUDGET ESTIMATES 2012-13(PLAN)**

020	040	110			120	130	MajorHead
	041,042	111	112	113	121	131	
(6)	(7)	(8)	(9)	(10)	(11)	(12)	
							2011
							2012
							2013
							2014
							2015
0.5		1.25				1.5	2029
							2030
							2039
							2040
							2041
							2045
							2047
							2048
							2049
							2051
		4			3	4.01	2052
							2053
							2054
		0	0			0	2055
							2056
							2058
							2059
						1.2	2070
							2071
							2075
0		147.39				139.95	2202
8.25		13.59				21.86	2203
0.74		1				2.5	2204
10.02		14.3				9	2205
202.95		82.55				33.65	2210
		691.41		0.1	1	226.51	2211
1.5		7.5				6.5	2215
		0.2				0	2216
2.17		2.4				6	2217
2.14		2				4.74	2220
19.2		184.03			9	118.55	2225
		26.13				31.72	2230
165.75		6787.31				244.19	2235
							2236
							2245
							2250
							2251
17.96		22.25			13.25	21.92	2401
5		14.5				3.08	2402
		793.68				6	2403
							2404
		1.5					2405
3.5		26				17.4	2406
							2408
							2415
							2425
							2435
		4				3.5	2501
							2505
							2506
0		0				0	2515
128.8	65.23	782.7			3	263.05	2700
							2701

**APPENDIX-B**  
**STATEMENT SHOWING THE EXPENDITURE ON SALARIES, WAGES, TRAVEL EXPENSES**

MajorHead	130			140	160
	132	133	134		
	(13)	(14)	(15)	(16)	(17)
2011 State Legislature					
2012 Governor					
2013 Council of Ministers					
2014 Administration of Justice					
2015 Elections					
2029 Land Revenue	480.5	0.75	3	0	
2030 Stamps and Registration					
2039 State Excise					
2040 Taxes on Sales, Trade etc.,					
2041 Taxes on Vehicles					
2045 Other Taxes and Duties on Commodities and Services					
2047 Other Fiscal Services					
2048 Appropriation for Reduction or Avoidance of Debt					
2049 Interest Payments (Charged)					
2051 Public Service Commission					
2052 Secretariat General Services	74		17.12		
2053 District Administration	0				
2054 Treasury and Accounts Administration					
2055 Police	0	0		0	
2056 Jails					
2058 Stationery and Printing					
2059 Public Works					
2070 Other Administrative Services	7.28	100	0.5		0.3
2071 Pension and Other Retirement Benefits					
2075 Miscellaneous General Services					
2202 General Education	2145.73	285.24	211.82		
2203 Technical Education	28.74	71.89	5.01	1.85	7.88
2204 Sports and Youth Services	1.4	5		0.74	
2205 Art and Culture	99.29	20.43	2.8	33	1.7
2210 Medical and Public Health	151.25	201.12	25.33	30.68	67.6
2211 Family Welfare	513.94	334.72	7.09	303.05	
2215 Water Supply and Sanitation	12.5	11	4	4.5	0
2216 Housing	0.4				
2217 Urban Development	5.14	2.22	3	6	
2220 Information and Publicity	20			17	
2225 Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes	554.18	648.06	124.71	2642.53	
2230 Labour and Employment	206.71	92.47	3.69	35	12.05
2235 Social Security and Welfare	4721.06	159.54	750.2	4979.81	0.44
2236 Nutrition					
2245 Relief on Account of Natural Calamities					
2250 Other Social Services					
2251 Secretariat Social Services					
2401 Crop Husbandry	105.3	22.76	262.69	25.43	170.5
2402 Soil and Water Conservation	7.26	1.35	2.25	7.4	
2403 Animal Husbandry	1873.93	463	457.42	70	1
2404 Dairy Development					
2405 Fisheries	16				0.75
2406 Forestry and Wild Life	15.8	25			
2408 Food Storage and Warehousing					
2415 Agricultural Research and Education					
2425 Co-operation					
2435 Other Agricultural Programmes					
2501 Special Programmes for Rural Development	3	4.82	2.16		
2505 Rural Employment					
2506 Land Reforms					
2515 Other Rural Development Programmes	0	0	0	0	
2700 Major Irrigation	1474.65	454.5	952.87	264.85	68.4
2701 Medium Irrigation					

**APPENDIX-B ,  
ETC., UNDER REVENUE ACCOUNTS FOR BUDGET ESTIMATES 2012-13(PLAN)**

200	210		220	230	240	260	MajorHead
	211	212					
( 18)	( 19)	( 20)	( 21)	( 22)	( 23)	( 24)	
							2011
							2012
							2013
							2014
							2015
					1.85		2029
							2030
							2039
							2040
							2041
							2045
							2047
							2048
							2049
							2051
					1.5		2052
							2053
							2054
0	0	0	1750.59		0		2055
							2056
							2058
							2059
							2070
							2071
							2075
	3387.29			17361.82		0	2202
	18.25	4.2			1.52		2203
							2204
	110.61				3.5		2205
51	1780.54	1978.3		114	45.78	100.85	2210
0.65	1348.95	0.2			176		2211
0					8	0	2215
							2216
					0.8		2217
	4					12200	2220
20	1401			33763.72	67.47	203.27	2225
							2230
17.3	130.84			10	4.9	2.9	2230
27.7	1133.65	537.15		275.25	259.2	213.19	2235
	400			85499.02			2236
							2245
							2250
							2251
315.59	250.63				17.25	147.77	2401
16	31.09				6.22		2402
82.1	1366.46	3484.68			198	119.3	2403
							2404
	25						2405
	8			54.44	38	19	2406
							2408
							2415
10						7.5	2425
							2435
					1	18	2501
							2505
							2506
25					0	95.24	2515
1777					172.8	1277.33	2700
							2701

**APPENDIX-B**  
**STATEMENT SHOWING THE EXPENDITURE ON SALARIES, WAGES, TRAVEL EXPENSES**

MajorHead	270		280		
	2,71,272	273	2,81,284	282	283
	(25)	(26)	(27)	(28)	(29)
2011 State Legislature					
2012 Governor					
2013 Council of Ministers					
2014 Administration of Justice					
2015 Elections					
2029 Land Revenue					
2030 Stamps and Registration					
2039 State Excise					
2040 Taxes on Sales, Trade etc.,					
2041 Taxes on Vehicles					
2045 Other Taxes and Duties on Commodities and Services					
2047 Other Fiscal Services					
2048 Appropriation for Reduction or Avoidance of Debt					
2049 Interest Payments (Charged)					
2051 Public Service Commission					
2052 Secretariat General Services			26.9		
2053 District Administration					
2054 Treasury and Accounts Administration					
2055 Police	0		0	0	
2056 Jails					
2058 Stationery and Printing					
2059 Public Works					
2070 Other Administrative Services			2		
2071 Pension and Other Retirement Benefits					
2075 Miscellaneous General Services					
2202 General Education	1805.02		591.17		
2203 Technical Education	112.3		104.8		
2204 Sports and Youth Services	7.7				
2205 Art and Culture	94.38		5.27		
2210 Medical and Public Health	5		1118.3		
2211 Family Welfare	27.66		5.92		
2215 Water Supply and Sanitation		500	0		
2216 Housing			0.1		
2217 Urban Development					
2220 Information and Publicity			21		
2225 Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes	2570.82		43.16		
2230 Labour and Employment			69.49		
2235 Social Security and Welfare	135.17		23.71		59186.77
2236 Nutrition					0
2245 Relief on Account of Natural Calamities					
2250 Other Social Services					
2251 Secretariat Social Services					
2401 Crop Husbandry	2		1.4		
2402 Soil and Water Conservation	376.21				
2403 Animal Husbandry	4229.49		500		
2404 Dairy Development					
2405 Fisheries	0				
2406 Forestry and Wild Life	11560.43		0.15		
2408 Food Storage and Warehousing					
2415 Agricultural Research and Education					
2425 Co-operation					
2435 Other Agricultural Programmes					
2501 Special Programmes for Rural Development	0.8				
2505 Rural Employment					
2506 Land Reforms					
2515 Other Rural Development Programmes		0			
2700 Major Irrigation	13115.08	939.04	2146.65		
2701 Medium Irrigation					

**APPENDIX-B ,  
ETC., UNDER REVENUE ACCOUNTS FOR BUDGET ESTIMATES 2012-13(PLAN)**

300	310		330	340	410	430	MajorHead
	311	312,313,314, 31,53,16,31,73,18,319					
( 30)	( 31)	( 32)	( 33)	( 34)	( 35)	( 36)	
							2011
							2012
							2013
		1430					2014
							2015
166.65		200					2029
							2030
							2039
							2040
							2041
							2045
							2047
							2048
							2049
							2051
28.1		10684.87					2052
							2053
							2054
0		0			0		2055
							2056
							2058
							2059
		448.61					2070
							2071
							2075
1211.96	289.6	187045.88		97.25			2202
356.96	500	62250		20			2203
	2227.98	1528					2204
41	0	4847.52		0.1			2205
1385.88	2530	103498.45		10.63			2210
1772.24	890	33227.61		55			2211
0		45028.02					2215
	9970	78409.8					2216
800	300	261154.55					2217
							2220
3135.4	319.65	66622.74		381177.49	5.99		2225
							2230
658.51		6414		2			2230
5909.79	1346.15	339173.87	0	900.25			2235
		13522.97	0				2236
		100					2245
							2250
							2251
6426.54		160524.22	95388.08				2401
5			1813.09				2402
111.64		5028.83					2403
							2404
871.45		13672.5		8.9			2405
90					35		2406
		0					2408
	0	5000					2415
		10911.53					2425
							2435
	160.8	146560.9					2501
							2505
							2506
		44686.52					2515
464.46		75.9		2		0	2700
							2701

**APPENDIX-B**  
**STATEMENT SHOWING THE EXPENDITURE ON SALARIES, WAGES, TRAVEL EXPENSES**

MajorHead	450	500	510	520	
		5,01,50,25,03,504	5,11,512	5,21,523	522
	( 37)	( 38)	( 39)	( 40)	( 41)
2011 State Legislature					
2012 Governor					
2013 Council of Ministers					
2014 Administration of Justice					
2015 Elections					
2029 Land Revenue		7547.5	1	73.6	
2030 Stamps and Registration					
2039 State Excise					
2040 Taxes on Sales, Trade etc.,		0			
2041 Taxes on Vehicles					
2045 Other Taxes and Duties on Commodities and Services					
2047 Other Fiscal Services					
2048 Appropriation for Reduction or Avoidance of Debt					
2049 Interest Payments (Charged)					
2051 Public Service Commission					
2052 Secretariat General Services		45.48	0.13		
2053 District Administration					
2054 Treasury and Accounts Administration					
2055 Police		0	2221.25	2285.84	
2056 Jails					
2058 Stationery and Printing					
2059 Public Works					
2070 Other Administrative Services					400
2071 Pension and Other Retirement Benefits					
2075 Miscellaneous General Services					
2202 General Education		148443.37		356.54	
2203 Technical Education				103.65	
2204 Sports and Youth Services		2967.36			
2205 Art and Culture		855.74	1.5	23.1	
2210 Medical and Public Health		66.42	15.65	536.23	
2211 Family Welfare		7900.05	45	9.45	
2215 Water Supply and Sanitation		10.5	6		
2216 Housing					
2217 Urban Development		0	1		
2220 Information and Publicity		210.39		150	
2225 Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes		13941.97	132.37	262.8	
2230 Labour and Employment		928.94	0.58	1447.07	
2235 Social Security and Welfare		663.47	68.5	10.54	
2236 Nutrition		0			
2245 Relief on Account of Natural Calamities					
2250 Other Social Services					
2251 Secretariat Social Services					
2401 Crop Husbandry		5738.64	4.41	85	
2402 Soil and Water Conservation		255.48	1.16	201.7	
2403 Animal Husbandry		23	77.5	1465.65	
2404 Dairy Development					
2405 Fisheries		37		3.8	
2406 Forestry and Wild Life		3	19	54.75	
2408 Food Storage and Warehousing					
2415 Agricultural Research and Education					
2425 Co-operation					
2435 Other Agricultural Programmes					
2501 Special Programmes for Rural Development					
2505 Rural Employment					
2506 Land Reforms					
2515 Other Rural Development Programmes		95.24	0		
2700 Major Irrigation		2580.72	100.5	342	2
2701 Medium Irrigation					



**APPENDIX-B ,  
ETC., UNDER REVENUE ACCOUNTS FOR BUDGET ESTIMATES 2012-13(PLAN)**

530		540	610	700		Others	Total	MajorHead
53,15,32,533	534			701,702,703,704,	70,57,06,707			
(42)	(43)	(44)	(45)	(46)				
								2011
								2012
								2013
						0	1430	2014
								2015
						-30.01	8520	2029
								2030
								2039
						0	0	2040
								2041
								2045
								2047
								2048
								2049
								2051
						31.43	11085	2052
						0	0	2053
								2054
2827.98						-271.18	9085.66	2055
								2056
								2058
								2059
						46.93	1071	2070
								2071
								2075
						1532.19	373097.23	2202
						-402.48	64451	2203
						41.96	7001.75	2204
						9.97	6259.99	2205
						-914.74	121443.14	2210
						-593.12	98765.3	2211
100						-167.15	47446.12	2215
						0.27	88412	2216
						64.74	262632.5	2217
						-7.55	12755	2220
25								2225
						-190.4	510467.8	
						77.95	11057.98	2230
						2090.53	442426.52	2235
						0	99421.99	2236
						0	100	2245
								2250
						-0.02	0	2251
50						20.92	270826.95	2401
						4.67	2831.71	2402
						-9.27	20537.08	2403
								2404
						-5.59	14686.45	2405
						4.3	12154.81	2406
						0	0	2408
						0	5000	2415
						9.1	11059.03	2425
								2435
						13.68	146841	2501
								2505
								2506
						-2484.91	44902	2515
13100	12				0	925.28	52263.75	2700
								2701

**APPENDIX-B**  
**STATEMENT SHOWING THE EXPENDITURE ON SALARIES, WAGES, TRAVEL EXPENSES**

MajorHead	010				
	011	012,014,018, 019	013	016	017
	(1)	(2)	(3)	(4)	(5)
2702 Minor Irrigation	2214.62	285.31	600.51	427.24	95.95
2705 Command Area Development	284.24	58.4	78.84	88.91	22.95
2711 Flood Control and Drainage					
2801 Power	606.32	67.25	217.94	45.4	45.3
2810 New and Renewable Energy					
2851 Village and Small Industries	433.2	59.88	175.77	84.89	5.86
2852 Industries					
2853 Non-Ferrous Mining and Metallurgical Industries	0	0	176.15	0	0
2875 Other Industries					
3051 Ports and Light Houses					
3053 Civil Aviation					
3054 Roads and Bridges					
3055 Road Transport					
3056 Inland Water Transport					
3075 Other Transport Services					
3425 Other Scientific Research					
3435 Ecology and Environment	4.65	0.53	1.7	0.75	0.33
3451 Secretariat Economic Services	24.65	7.43	0.54	5.38	0.04
3452 Tourism	37.15	4.71	15.3	7.69	0.48
3453 Foreign Trade and Export Promotion					
3454 Census Surveys and Statistics	531.75	39.77	212.83	99.96	6.29
3456 Civil Supplies					
3475 Other General Economic Services	21.82	3.22	3.81	4.36	0.22
3604 Compensation and Assignments to Local Bodies and Panchayat Raj Institutions					
3606 Aid Materials and Equipment					
<b>TOTALS</b>	<b>66984.47</b>	<b>7686.84</b>	<b>24705.62</b>	<b>10079.30</b>	<b>1660.29</b>
4055 Capital Outlay on Police					
4058 Capital Outlay On Stationery and Printing					
4059 Capital Outlay on Public Works	6.7	3.5	2.01	2.3	0.7
4070 Capital Outlay on Other Administrative Services					
4201 Capital Outlay on Crop husbandry					
4202 Capital Outlay on Education, Sports, Art and Culture					
4205 Capital Outlay on Promotion of Art and Culture					
4210 Capital Outlay on Medical and Public Health					
4211 Capital Outlay on Family Welfare					
4215 Capital Outlay on Water Supply and Sanitation	228.37	26.06	84.14	41.54	13.45
4216 Capital Outlay on Housing					
4217 Capital outlay on urban development					
4220 Capital outlay on information and publicity					
Capital Outlay on Welfare of Scheduled Castes, Scheduled Tribes and					
4225 Other Backward Classes					
4235 Capital Outlay on Social Security and Welfare					
4236 Capital outlay on nutrition					
4250 Capital Outlay on Other Social Services	55.85	1.05	10.48	18.12	0
4401 Capital Outlay on Crop Husbandry					
4403 Capital Outlay on Animal Husbandry					
4404 Capital Outlay on Dairy Development					
4405 Capital Outlay on Fisheries					
4406 Capital Outlay on Forestry and Wild Life	19.2	1.66	20.57	3.84	0.96
4408 Capital outlay on Food Storage and Warehousing					
4415 Capital outlay on Food Storage and Warehousing					
4416 Capital outlay on Investment in Agricultural Financial institution					
4425 Capital Outlay on Co-operation					
4435 Capital outlay on Other Agricultural Programmes					
4515 Capital Outlay on Other Rural Development Programmes					
4700 Capital Outlay on Major Irrigation	22269.5	3773.4	6105.31	3685.95	1234.99

**APPENDIX-B ,  
ETC., UNDER REVENUE ACCOUNTS FOR BUDGET ESTIMATES 2012-13(PLAN)**

020	040	110			120	130	MajorHead
	041,042	111	112	113	121	131	
(6)	(7)	(8)	(9)	(10)	(11)	(12)	
48	1	231				138	2702
2.8		12.6				4.5	2705
							2711
0.7	2.2	18.55				10	2801
							2810
1.62		23.9				12.6	2851
							2852
0		0				0	2853
							2875
							3051
							3053
							3054
							3055
							3056
							3075
							3425
		0.5				2.42	3435
		14.26			10	39.16	3451
		6				2	3452
							3453
0		14.45		0.15		15.4	3454
							3456
							3475
							3604
							3606
621.60	68.43	9930.95	0.00	12.25	27.25	1390.91	
							4055
							4058
							4059
							4070
							4201
							4202
							4205
							4210
							4211
2.5		23.5				28.2	4215
							4216
							4217
							4220
							4225
							4235
							4236
		22				5	4250
							4401
							4403
							4404
							4405
0.12		3.63				2.64	4406
							4408
							4415
							4416
							4425
							4435
							4515
493.79	212.8	2857.55				792.64	4700

**APPENDIX-B**  
**STATEMENT SHOWING THE EXPENDITURE ON SALARIES, WAGES, TRAVEL EXPENSES**

MajorHead	130			140	160
	132	133	134		
	(13)	(14)	(15)	(16)	(17)
2702 Minor Irrigation	166	91	575	90	172
2705 Command Area Development	22.24	0.5	4.5	1	
2711 Flood Control and Drainage					
2801 Power	16	3	30	4.25	0.1
2810 New and Renewable Energy					
2851 Village and Small Industries	27.25	10.65	14	13.35	
2852 Industries					0.61
2853 Non-Ferrous Mining and Metallurgical Industries	0	0	0	0	
2875 Other Industries					
3051 Ports and Light Houses					
3053 Civil Aviation					
3054 Roads and Bridges					
3055 Road Transport					
3056 Inland Water Transport					
3075 Other Transport Services					
3425 Other Scientific Research					
3435 Ecology and Environment	2.73	0.25	2.4	4.3	
3451 Secretariat Economic Services	470.66		212.07		12.95
3452 Tourism	4		9		
3453 Foreign Trade and Export Promotion					
3454 Census Surveys and Statistics	45.87	8.9			15.24
3456 Civil Supplies					
3475 Other General Economic Services					
3604 Compensation and Assignments to Local Bodies and Panchayat Raj Institutions					
3606 Aid Materials and Equipment					
<b>TOTALS</b>	<b>13272.81</b>	<b>3018.17</b>	<b>3682.63</b>	<b>8534.74</b>	<b>531.52</b>
4055 Capital Outlay on Police					
4058 Capital Outlay On Stationery and Printing					
4059 Capital Outlay on Public Works					
4070 Capital Outlay on Other Administrative Services					
4201 Capital Outlay on Crop husbandry					
4202 Capital Outlay on Education, Sports, Art and Culture					
4205 Capital Outlay on Promotion of Art and Culture					
4210 Capital Outlay on Medical and Public Health					
4211 Capital Outlay on Family Welfare					
4215 Capital Outlay on Water Supply and Sanitation	254.5	35.28	71.73	26.92	37.92
4216 Capital Outlay on Housing					
4217 Capital outlay on urban development					
4220 Capital outlay on information and publicity					
Capital Outlay on Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes					
4225					
4235 Capital Outlay on Social Security and Welfare					
4236 Capital outlay on nutrition					
4250 Capital Outlay on Other Social Services	5		15		
4401 Capital Outlay on Crop Husbandry					
4403 Capital Outlay on Animal Husbandry					
4404 Capital Outlay on Dairy Development					
4405 Capital Outlay on Fisheries					
4406 Capital Outlay on Forestry and Wild Life	1.98				
4408 Capital outlay on Food Storage and Warehousing					
4415 Capital outlay on Food Storage and Warehousing					
4416 Capital outlay on Investment in Agricultural Financial institution					
4425 Capital Outlay on Co-operation					
4435 Capital outlay on Other Agricultural Programmes					
4515 Capital Outlay on Other Rural Development Programmes					
4700 Capital Outlay on Major Irrigation	2544.71	647.36	2038.07	285.29	148.75

**APPENDIX-B ,  
ETC., UNDER REVENUE ACCOUNTS FOR BUDGET ESTIMATES 2012-13(PLAN)**

200	210		220	230	240	260	MajorHead
	211	212					
( 18)	( 19)	( 20)	( 21)	( 22)	( 23)	( 24)	
1874.64					137	191	2702
					5.7	100	2705
							2711
		20		0.5	2.2	6.7	2801
							2810
100	3.29				2	68.68	2851
						52.7	2852
0					0		2853
							2875
							3051
							3053
							3054
							3055
							3056
							3075
							3425
2.27						1	3435
					2	200	3451
						366.76	3452
						1	3453
0					3.7		3454
						39.6	3456
							3475
							3604
							3606
4319.25	11399.60	6024.53	1750.59	137078.75	1156.39	15431.79	
			0				4055
							4058
							4059
							4070
							4201
							4202
							4205
							4210
370.8					11.3	245.7	4211
							4215
							4216
							4217
							4220
							4225
							4235
							4236
15					5	100	4250
							4401
							4403
							4404
							4405
					4.27		4406
							4408
							4415
							4416
							4425
							4435
							4515
755.3	148.5	15			469.95	4099.03	4700

**APPENDIX-B**  
**STATEMENT SHOWING THE EXPENDITURE ON SALARIES, WAGES, TRAVEL EXPENSES**

MajorHead	270		280		
	2,71,272	273	2,81,284	282	283
	(25)	(26)	(27)	(28)	(29)
2702 Minor Irrigation	23267	608	1856.8		
2705 Command Area Development	3.5	5	244.12		
2711 Flood Control and Drainage					
2801 Power			128.5		
2810 New and Renewable Energy					
2851 Village and Small Industries	10		0.2		
2852 Industries			0		
2853 Non-Ferrous Mining and Metallurgical Industries					
2875 Other Industries					
3051 Ports and Light Houses					
3053 Civil Aviation					
3054 Roads and Bridges	30000				
3055 Road Transport					
3056 Inland Water Transport					
3075 Other Transport Services					
3425 Other Scientific Research					
3435 Ecology and Environment					
3451 Secretariat Economic Services	25.25		5937.94		
3452 Tourism			50		
3453 Foreign Trade and Export Promotion					
3454 Census Surveys and Statistics	2		19.86		
3456 Civil Supplies					
3475 Other General Economic Services					
3604 Compensation and Assignments to Local Bodies and Panchayat Raj Institutions					
3606 Aid Materials and Equipment					
<b>TOTALS</b>	<b>87349.81</b>	<b>2052.04</b>	<b>12897.44</b>	<b>0.00</b>	<b>59186.77</b>
4055 Capital Outlay on Police					
4058 Capital Outlay On Stationery and Printing					
4059 Capital Outlay on Public Works					
4070 Capital Outlay on Other Administrative Services					
4201 Capital Outlay on Crop husbandry					
4202 Capital Outlay on Education, Sports, Art and Culture					
4205 Capital Outlay on Promotion of Art and Culture					
4210 Capital Outlay on Medical and Public Health					
4211 Capital Outlay on Family Welfare					
4215 Capital Outlay on Water Supply and Sanitation	402.26		678.01		
4216 Capital Outlay on Housing					
4217 Capital outlay on urban development					
4220 Capital outlay on information and publicity					
Capital Outlay on Welfare of Scheduled Castes, Scheduled Tribes and					
4225 Other Backward Classes	100				
4235 Capital Outlay on Social Security and Welfare					
4236 Capital outlay on nutrition					
4250 Capital Outlay on Other Social Services			750		
4401 Capital Outlay on Crop Husbandry					
4403 Capital Outlay on Animal Husbandry					
4404 Capital Outlay on Dairy Development					
4405 Capital Outlay on Fisheries					
4406 Capital Outlay on Forestry and Wild Life					
4408 Capital outlay on Food Storage and Warehousing					
4415 Capital outlay on Food Storage and Warehousing					
4416 Capital outlay on Investment in Agricultural Financial institution					
4425 Capital Outlay on Co-operation					
4435 Capital outlay on Other Agricultural Programmes					
4515 Capital Outlay on Other Rural Development Programmes					
4700 Capital Outlay on Major Irrigation	6922.35	2225.86	6318.01		

**APPENDIX-B ,  
ETC., UNDER REVENUE ACCOUNTS FOR BUDGET ESTIMATES 2012-13(PLAN)**

300	310		330	340	410	430		MajorHead
	311	312,313,314,				4,31,43,24,33,434		
		31,53,16,31,73,18,319						
(30)	(31)	(32)	(33)	(34)	(35)	(36)		
1187.6		5.3		5			2702	
8.2	784.18	2073.5					2705	
							2711	
3		0.1					2801	
	252	54					2810	
20.5		59691.32		17.1			2851	
		27598.69					2852	
0		0					2853	
		578.22	721.78				2875	
		1300					3051	
		0					3053	
		1650					3054	
38.34		800					3055	
0		47392.27	1000				3056	
50		0					3075	
		159					3425	
0		0.26					3425	
			8716.5				3435	
							3451	
							3452	
							3453	
							3454	
							3456	
							3475	
							3604	
							3606	
24743.22	19570.36	1743349.95	107639.45	382295.72	40.99	0.00		
							4055	
							4058	
							4059	
							4070	
							4201	
							4202	
							4205	
							4210	
182.45		0.3					4211	
							4215	
							4216	
							4217	
							4220	
							4225	
							4235	
							4236	
40							4250	
							4401	
							4403	
							4404	
							4405	
							4406	
							4408	
		0					4415	
							4416	
							4425	
							4435	
							4515	
2361.37		763	1	4.5		60	4700	

**APPENDIX-B**  
**STATEMENT SHOWING THE EXPENDITURE ON SALARIES, WAGES, TRAVEL EXPENSES**

MajorHead	450	500	510	520	
		5,01,50,25,03,504	5,11,512	5,21,523	522
	( 37)	( 38)	( 39)	( 40)	( 41)
2702 Minor Irrigation		1759.3	110.3	1823.41	
2705 Command Area Development		2.72	3.3		
2711 Flood Control and Drainage					
2801 Power		3.35	0		
2810 New and Renewable Energy					
2851 Village and Small Industries		0	0.5		
2852 Industries					5
2853 Non-Ferrous Mining and Metallurgical Industries			0		
2875 Other Industries					
3051 Ports and Light Houses					
3053 Civil Aviation					
3054 Roads and Bridges					
3055 Road Transport					
3056 Inland Water Transport					
3075 Other Transport Services					
3425 Other Scientific Research					
3435 Ecology and Environment		36.76			
3451 Secretariat Economic Services		5579.75	2	2158.69	
3452 Tourism		500			
3453 Foreign Trade and Export Promotion					
3454 Census Surveys and Statistics					
3456 Civil Supplies		311.4			
3475 Other General Economic Services			0		0
3604 Compensation and Assignments to Local Bodies and Panchayat Raj Institutions					
3606 Aid Materials and Equipment					
<b>TOTALS</b>	<b>0.00</b>	<b>200507.55</b>	<b>2811.65</b>	<b>11798.82</b>	<b>2.00</b>
4055 Capital Outlay on Police					0
4058 Capital Outlay On Stationery and Printing					500
4059 Capital Outlay on Public Works					
4070 Capital Outlay on Other Administrative Services					
4201 Capital Outlay on Crop husbandry					
4202 Capital Outlay on Education, Sports, Art and Culture					
4205 Capital Outlay on Promotion of Art and Culture					
4210 Capital Outlay on Medical and Public Health					0
4211 Capital Outlay on Family Welfare					
4215 Capital Outlay on Water Supply and Sanitation		173.7	9.8	22.91	
4216 Capital Outlay on Housing					
4217 Capital outlay on urban development					
4220 Capital outlay on information and publicity					
Capital Outlay on Welfare of Scheduled Castes, Scheduled Tribes and					
4225 Other Backward Classes					
4235 Capital Outlay on Social Security and Welfare					
4236 Capital outlay on nutrition					
4250 Capital Outlay on Other Social Services					50
4401 Capital Outlay on Crop Husbandry		0			
4403 Capital Outlay on Animal Husbandry					600
4404 Capital Outlay on Dairy Development					
4405 Capital Outlay on Fisheries					50
4406 Capital Outlay on Forestry and Wild Life		6.6	1.1		
4408 Capital outlay on Food Storage and Warehousing					
4415 Capital outlay on Food Storage and Warehousing					
4416 Capital outlay on Investment in Agricultural Financial institution					
4425 Capital Outlay on Co-operation					
4435 Capital outlay on Other Agricultural Programmes					
4515 Capital Outlay on Other Rural Development Programmes					
4700 Capital Outlay on Major Irrigation		49631.7	267.04	883.5	55



**APPENDIX-B ,  
ETC., UNDER REVENUE ACCOUNTS FOR BUDGET ESTIMATES 2012-13(PLAN)**

530		540	610	700		Others	Total	MajorHead
53,15,32,533	534			701,702,703,704,	70,57,06,707			
(42)	(43)	(44)	(45)	(46)				
10522.64					549.03	49032.65	2702	
0.1					69.56	3881.36	2705	
							2711	
					-56.33	1175.03	2801	
					0	306	2810	
					171.86	60948.42	2851	
					0	27657	2852	
					-176.15	0	2853	
					0	1300	2875	
							3051	
					0	1300	3053	
					0	30000	3054	
					0	0	3055	
							3056	
							3075	
					0	1650	3425	
					1.07	900	3435	
					10.46	63105.5	3451	
					1.91	1055	3452	
					0	160	3453	
					-102.27	914.16	3454	
					0	9067.5	3456	
224.02					5.45	262.9	3475	
							3604	
							3606	
26849.74	12.00	0.00	0.00	0.00	272.09	3010748.28		
13632.99					0	13632.99	4055	
					0	500	4058	
15555					2.79	15573	4059	
8986					0	8986	4070	
							4201	
42565.21					0	42565.21	4202	
							4205	
12750					0	12750	4210	
150					0	150	4211	
8858.65					7.01	11837	4215	
1700					0	1700	4216	
							4217	
							4220	
48439	400	18474.21			0	67413.21	4225	
7263.4		100			0	7363.4	4235	
							4236	
26206.82					23.49	27322.81	4250	
500					0	500	4401	
5835.19					0	6435.19	4403	
							4404	
3697.5					0	3747.5	4405	
					-5.57	61	4406	
							4408	
					0	0	4415	
							4416	
		279			0	279	4425	
							4435	
							4515	
912537.45	4485.95			-100	30433.7	1069428.32	4700	

**APPENDIX-B**  
**STATEMENT SHOWING THE EXPENDITURE ON SALARIES, WAGES, TRAVEL EXPENSES**

MajorHead	010				
	011	012,014,018, 019	013	016	017
	( 1 )	( 2 )	( 3 )	( 4 )	( 5 )
4701 Capital Outlay on Medium Irrigation	225	55	333.58	100	20
4702 Capital Outlay on Minor Irrigation	3800	935	1034.55	760	120
4705 Capital Outlay on Command Area Development					
4711 Capital Outlay on Flood Control Projects	812.5	125.4	228.03	142.3	53.5
4801 Capital Outlay on Power Projects					
4810 Capital Outlay on New and Renewable Energy					
4851 Capital Outlay on Village and Small Industries					
4852 Capital Outlay on Industries					
4853 Capital Outlay on Non-Ferrous Mining and Metallurgical Industries					
4855 Capital Outlay on Fertilizer Industries					
4857 Capital Outlay on Chemical Industries					
4858 Capital Outlay on Engineering Industries					
4859 Capital Outlay on Telecommunication and Electronic Industries					
4860 Capital Outlay on Consumer Industries					
4875 Capital Outlay on Other Industries					
4885 Capital Outlay on Industries and Minerals					
5051 Capital Outlay on Ports and Light Houses	35.08	2.7	9.51	6.72	0.5
5053 Capital Outlay on Civil Aviation					
5054 Capital Outlay on Roads and Bridges	705.99	153.41	150.35	89.65	12.22
5055 Capital Outlay on Road Transport					
5056 Capital Outlay on Inland Water Transport					
5075 Capital Outlay on Other Transport Services					
5425 Capital Outlay on Other Scientific and Environmental Research					
5452 Capital Outlay on Tourism					
5453 Capital Outlay on Foreign Trade and Export Promotion					
5465 Investments in General Financial and Trading Institutions					
5475 Capital Outlay on Other General Economic Services					
<b>TOTALS</b>	<b>28158.19</b>	<b>5077.18</b>	<b>7978.53</b>	<b>4850.42</b>	<b>1456.32</b>

**APPENDIX-B ,  
ETC., UNDER REVENUE ACCOUNTS FOR BUDGET ESTIMATES 2012-13(PLAN)**

020	040	110			120	130	MajorHead
	041,042	111	112	113	121	131	
(6)	(7)	(8)	(9)	(10)	(11)	(12)	
20	5	150				50	4701
64	27	420				116	4702
							4705
6.7	13.21	79.85				8.3	4711
							4801
							4810
							4851
							4852
							4853
							4855
							4857
							4858
							4859
							4860
							4875
							4885
							5051
							5053
2.8		24				28.44	5054
							5055
							5056
							5075
							5425
							5452
							5453
							5465
							5475
589.91	258.01	3580.53	0.00	0.00	0.00	1031.22	

**APPENDIX-B**  
**STATEMENT SHOWING THE EXPENDITURE ON SALARIES, WAGES, TRAVEL EXPENSES**

MajorHead	130			140	160
	132	133	134		
	( 13)	( 14)	( 15)	( 16)	( 17)
4701 Capital Outlay on Medium Irrigation	150	25	255	25	50
4702 Capital Outlay on Minor Irrigation	300	96	380	50	20
4705 Capital Outlay on Command Area Development					
4711 Capital Outlay on Flood Control Projects	25.05	15.5	61.5	22.6	3.15
4801 Capital Outlay on Power Projects					
4810 Capital Outlay on New and Renewable Energy					
4851 Capital Outlay on Village and Small Industries					
4852 Capital Outlay on Industries					
4853 Capital Outlay on Non-Ferrous Mining and Metallurgical Industries					
4855 Capital Outlay on Fertilizer Industries					
4857 Capital Outlay on Chemical Industries					
4858 Capital Outlay on Engineering Industries					
4859 Capital Outlay on Telecommunication and Electronic Industries					
4860 Capital Outlay on Consumer Industries					
4875 Capital Outlay on Other Industries					
4885 Capital Outlay on Industries and Minerals					
5051 Capital Outlay on Ports and Light Houses					
5053 Capital Outlay on Civil Aviation					
5054 Capital Outlay on Roads and Bridges	44	6.44		0.81	
5055 Capital Outlay on Road Transport					
5056 Capital Outlay on Inland Water Transport					
5075 Capital Outlay on Other Transport Services					
5425 Capital Outlay on Other Scientific and Environmental Research					
5452 Capital Outlay on Tourism					
5453 Capital Outlay on Foreign Trade and Export Promotion					
5465 Investments in General Financial and Trading Institutions					
5475 Capital Outlay on Other General Economic Services					
<b>TOTALS</b>	<b>3325.24</b>	<b>825.58</b>	<b>2821.30</b>	<b>410.62</b>	<b>259.82</b>

**APPENDIX-B ,  
ETC., UNDER REVENUE ACCOUNTS FOR BUDGET ESTIMATES 2012-13(PLAN)**

200	210		220	230	240	260	MajorHead
	211	212					
( 18)	( 19)	( 20)	( 21)	( 22)	( 23)	( 24)	
					75	100	4701
					100	20	4702
							4705
					8.5	32	4711
							4801
							4810
							4851
							4852
							4853
							4855
							4857
							4858
							4859
							4860
							4875
							4885
							5051
							5053
					16.4		5054
							5055
							5056
							5075
							5425
							5452
							5453
							5465
							5475
1141.10	148.50	15.00	0.00	0.00	690.42	4596.73	

**APPENDIX-B**  
**STATEMENT SHOWING THE EXPENDITURE ON SALARIES, WAGES, TRAVEL EXPENSES**

MajorHead	270		280		
	2,71,272	273	2,81,284	282	283
	( 25)	( 26)	( 27)	( 28)	( 29)
4701 Capital Outlay on Medium Irrigation	798.05	20	10		
4702 Capital Outlay on Minor Irrigation		1070	16		
4705 Capital Outlay on Command Area Development					
4711 Capital Outlay on Flood Control Projects	20	130.28	4.25		
4801 Capital Outlay on Power Projects	110	611.32			
4810 Capital Outlay on New and Renewable Energy					
4851 Capital Outlay on Village and Small Industries					
4852 Capital Outlay on Industries					
4853 Capital Outlay on Non-Ferrous Mining and Metallurgical Industries					
4855 Capital Outlay on Fertilizer Industries					
4857 Capital Outlay on Chemical Industries					
4858 Capital Outlay on Engineering Industries					
4859 Capital Outlay on Telecommunication and Electronic Industries					
4860 Capital Outlay on Consumer Industries					
4875 Capital Outlay on Other Industries					
4885 Capital Outlay on Industries and Minerals					
5051 Capital Outlay on Ports and Light Houses				95	
5053 Capital Outlay on Civil Aviation					
5054 Capital Outlay on Roads and Bridges				250	
5055 Capital Outlay on Road Transport					
5056 Capital Outlay on Inland Water Transport					
5075 Capital Outlay on Other Transport Services					
5425 Capital Outlay on Other Scintific and Environmental Research					
5452 Capital Outlay on Tourism					
5453 Capital Outlay on Foreign Trade and Export Promotion					
5465 Investments in General Financial and Trading Institutions					
5475 Capital Outlay on Other General Economic Services					
<b>TOTALS</b>	8352.66	4057.46	8121.27	0.00	0.00

**APPENDIX-B ,  
ETC., UNDER REVENUE ACCOUNTS FOR BUDGET ESTIMATES 2012-13(PLAN)**

300	310		330	340	410	430	MajorHead
	311	312,313,314, 31,53,16,31,73,18,319					
(30)	(31)	(32)	(33)	(34)	(35)	(36)	
50			5				4701
240			2				4702
							4705
			2.5				4711
						15	4801
							4810
							4851
							4852
							4853
							4855
							4857
							4858
							4859
							4860
							4875
							4885
							5051
			0.87				5053
							5054
							5055
							5056
							5075
							5425
							5452
							5453
							5465
							5475
2873.82	0.00	773.67	1.00	4.50	0.00	75.00	

**APPENDIX-B**  
**STATEMENT SHOWING THE EXPENDITURE ON SALARIES, WAGES, TRAVEL EXPENSES**

MajorHead	450	500	510	520	
		5,01,50,25,03,504	5,11,512	5,21,523	522
	( 37)	( 38)	( 39)	( 40)	( 41)
4701 Capital Outlay on Medium Irrigation		2117.27	30		
4702 Capital Outlay on Minor Irrigation		708	36		555
4705 Capital Outlay on Command Area Development					
4711 Capital Outlay on Flood Control Projects		2.15	1.8		
4801 Capital Outlay on Power Projects		15			
4810 Capital Outlay on New and Renewable Energy					
4851 Capital Outlay on Village and Small Industries					
4852 Capital Outlay on Industries					
4853 Capital Outlay on Non-Ferrous Mining and Metallurgical Industries					
4855 Capital Outlay on Fertilizer Industries					
4857 Capital Outlay on Chemical Industries					
4858 Capital Outlay on Engineering Industries					
4859 Capital Outlay on Telecommunication and Electronic Industries					
4860 Capital Outlay on Consumer Industries					
4875 Capital Outlay on Other Industries					
4885 Capital Outlay on Industries and Minerals					
5051 Capital Outlay on Ports and Light Houses					
5053 Capital Outlay on Civil Aviation					200
5054 Capital Outlay on Roads and Bridges		0	11.03		
5055 Capital Outlay on Road Transport					
5056 Capital Outlay on Inland Water Transport					
5075 Capital Outlay on Other Transport Services					
5425 Capital Outlay on Other Scintific and Environmental Research					
5452 Capital Outlay on Tourism					
5453 Capital Outlay on Foreign Trade and Export Promotion					
5465 Investments in General Financial and Trading Institutions					
5475 Capital Outlay on Other General Economic Services					
<b>TOTALS</b>		0.00	52654.42	356.77	2306.41
				610.00	



**APPENDIX-B ,  
ETC., UNDER REVENUE ACCOUNTS FOR BUDGET ESTIMATES 2012-13(PLAN)**

530		540	610	700		Others	Total	MajorHead
53,15,32,533	534			701,702,703,704,	70,57,06,707			
(42)	(43)	(44)	(45)	(46)				
52585.25	300					36.42	57590.57	4701
215617.5	0	200				6085.45	232772.5	4702
1613.9						0	1613.9	4705
29418.88	564.01				0	385.54	32167.5	4711
454.5	80.95	2000				138	3424.77	4801
								4810
4		2.5				0	6.5	4851
25						0	25	4852
								4853
								4855
								4857
								4858
								4859
		1500				0	1500	4860
0		300				0	300	4875
								4885
1850						0.49	2000	5051
						0	200	5053
275347						68.59	276912	5054
								5055
								5056
								5075
								5425
								5452
								5453
								5465
98500.00						0.00	98500.00	5475
1784093.24	5830.91	22855.71	0.00	-100.00		37175.91	1997257.37	

**APPENDIX-B**  
**STATEMENT SHOWING THE EXPENDITURE ON SALARIES, WAGES, TRAVEL EXPENSES**

MajorHead	010				
	011	012,014,018, 019	013	016	017
	(1)	(2)	(3)	(4)	(5)
2011 State Legislature					
2012 Governor					
2013 Council of Ministers					
2014 Administration of Justice					
2015 Elections					
2029 Land Revenue					
2030 Stamps and Registration					
2039 State Excise					
2040 Taxes on Sales, Trade etc.,					
2041 Taxes on Vehicles					
2045 Other Taxes and Duties on Commodities and Services					
2047 Other Fiscal Services					
2048 Appropriation for Reduction or Avoidance of Debt					
2049 Interest Payments (Charged)					
2051 Public Service Commission					
2052 Secretariat General Services					
2053 District Administration					
2054 Treasury and Accounts Administration					
2055 Police					
2056 Jails					
2058 Stationery and Printing					
2059 Public Works					
2070 Other Administrative Services					
2071 Pension and Other Retirement Benefits					
2075 Miscellaneous General Services					
2202 General Education	2161.2		40.77		
2203 Technical Education					
2204 Sports and Youth Services					
2205 Art and Culture					
2210 Medical and Public Health	637.11	3.11	308.3	123.13	
2211 Family Welfare					
2215 Water Supply and Sanitation					
2216 Housing					
2217 Urban Development					
2220 Information and Publicity					
2225 Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes	506.77	77.8	242.34	86.42	6.48
2230 Labour and Employment	468.11	62.27	152.95	71.61	8.62
2235 Social Security and Welfare	7069.01	727.16	2250.93	887.41	9.86
2236 Nutrition					
2245 Relief on Account of Natural Calamities					
2250 Other Social Services					
2251 Secretariat Social Services					
2401 Crop Husbandry					
2402 Soil and Water Conservation					
2403 Animal Husbandry					
2404 Dairy Development					
2405 Fisheries					
2406 Forestry and Wild Life					
2408 Food Storage and Warehousing					
2415 Agricultural Research and Education					
2425 Co-operation					
2435 Other Agricultural Programmes					
2501 Special Programmes for Rural Development					
2505 Rural Employment					
2506 Land Reforms					
2515 Other Rural Development Programmes					
2700 Major Irrigation					1202.54
2701 Medium Irrigation					

APPENDIX-B,  
ETC., UNDER REVENUE ACCOUNTS FOR REVISED ESTIMATES 2012-13(PLAN)

020	040	110			120	130	MajorHead
	041,042	111	112	113	121	131	
(6)	(7)	(8)	(9)	(10)	(11)	(12)	
							2011
							2012
							2013
							2014
							2015
							2029
							2030
							2039
							2040
							2041
							2045
							2047
							2048
							2049
							2051
							2052
							2053
							2054
							2055
							2056
							2058
							2059
							2070
							2071
							2075
							2202
							2203
							2204
		0.8					2205
30		6				4	2210
							2211
							2215
							2216
							2217
							2220
2.5		12.95				5.5	2225
							2230
75.73		0.4				0.4	2235
		6212.14				217.94	2236
							2245
							2250
							2251
							2401
							2402
							2403
							2404
							2405
							2406
							2408
							2415
							2425
							2435
							2501
							2505
							2506
							2515
							2700
							2701

**APPENDIX-B**  
**STATEMENT SHOWING THE EXPENDITURE ON SALARIES, WAGES, TRAVEL EXPENSES**

MajorHead	130			140	160
	132	133	134		
	( 13)	( 14)	( 15)	( 16)	( 17)
2011 State Legislature					
2012 Governor					
2013 Council of Ministers					
2014 Administration of Justice					
2015 Elections					
2029 Land Revenue	200				
2030 Stamps and Registration					
2039 State Excise					
2040 Taxes on Sales, Trade etc.,					
2041 Taxes on Vehicles					
2045 Other Taxes and Duties on Commodities and Services					
2047 Other Fiscal Services					
2048 Appropriation for Reduction or Avoidance of Debt					
2049 Interest Payments (Charged)					
2051 Public Service Commission					
2052 Secretariat General Services					
2053 District Administration	0				
2054 Treasury and Accounts Administration					
2055 Police					
2056 Jails					
2058 Stationery and Printing					
2059 Public Works					
2070 Other Administrative Services					
2071 Pension and Other Retirement Benefits					
2075 Miscellaneous General Services					
2202 General Education					
2203 Technical Education					
2204 Sports and Youth Services					
2205 Art and Culture	61.9				1.7
2210 Medical and Public Health	58	3			
2211 Family Welfare					
2215 Water Supply and Sanitation					
2216 Housing					
2217 Urban Development					
2220 Information and Publicity					
2225 Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes	18.5	5.5		2	
2230 Labour and Employment	0.6	1			0.1
2235 Social Security and Welfare	4504.26	106.32	686.35	4551.7	
2236 Nutrition					
2245 Relief on Account of Natural Calamities					
2250 Other Social Services					
2251 Secretariat Social Services					
2401 Crop Husbandry					
2402 Soil and Water Conservation					
2403 Animal Husbandry					
2404 Dairy Development					
2405 Fisheries					
2406 Forestry and Wild Life					
2408 Food Storage and Warehousing					
2415 Agricultural Research and Education					
2425 Co-operation					
2435 Other Agricultural Programmes					
2501 Special Programmes for Rural Development					
2505 Rural Employment					
2506 Land Reforms					
2515 Other Rural Development Programmes					
2700 Major Irrigation					
2701 Medium Irrigation					

**APPENDIX-B ,  
ETC., UNDER REVENUE ACCOUNTS FOR REVISED ESTIMATES 2012-13(PLAN)**

200	210		220	230	240	260	MajorHead
	211	212					
( 18)	( 19)	( 20)	( 21)	( 22)	( 23)	( 24)	
							2011
							2012
							2013
							2014
							2015
							2029
							2030
							2039
							2040
							2041
							2045
							2047
							2048
							2049
							2051
							2052
							2053
			1299.47				2054
							2055
							2056
							2058
							2059
							2070
							2071
							2075
							2202
							2203
							2204
		100					2205
50	291.5	472			22		2210
							2211
							2215
							2216
							2217
						2037.96	2220
					7.5		2225
							2230
	1			10			2235
	979.1	515.37			257.2	213.19	2236
	0			41443.62			2245
							2250
							2251
							2401
							2402
							2403
							2404
							2405
							2406
							2408
							2415
							2425
							2435
							2501
							2505
							2506
							2515
							2700
							2701

**APPENDIX-B**  
**STATEMENT SHOWING THE EXPENDITURE ON SALARIES, WAGES, TRAVEL**

MajorHead	270		280		
	2,71,272	273	2,81,284	282	283
	( 25)	( 26)	( 27)	( 28)	( 29)
2011 State Legislature					
2012 Governor					
2013 Council of Ministers					
2014 Administration of Justice					
2015 Elections					
2029 Land Revenue					
2030 Stamps and Registration					
2039 State Excise					
2040 Taxes on Sales, Trade etc.,					
2041 Taxes on Vehicles					
2045 Other Taxes and Duties on Commodities and Services					
2047 Other Fiscal Services					
2048 Appropriation for Reduction or Avoidance of Debt					
2049 Interest Payments (Charged)					
2051 Public Service Commission					
2052 Secretariat General Services					
2053 District Administration					
2054 Treasury and Accounts Administration					
2055 Police					
2056 Jails					
2058 Stationery and Printing					
2059 Public Works					
2070 Other Administrative Services					
2071 Pension and Other Retirement Benefits					
2075 Miscellaneous General Services					
2202 General Education					
2203 Technical Education					
2204 Sports and Youth Services					
2205 Art and Culture	0.3		2.77		
2210 Medical and Public Health			1110		
2211 Family Welfare					
2215 Water Supply and Sanitation					
2216 Housing					
2217 Urban Development					
2220 Information and Publicity					
2225 Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes			0.5		
2230 Labour and Employment					
2235 Social Security and Welfare	98.5		5		47557.77
2236 Nutrition					
2245 Relief on Account of Natural Calamities					
2250 Other Social Services					
2251 Secretariat Social Services					
2401 Crop Husbandry					
2402 Soil and Water Conservation					
2403 Animal Husbandry					
2404 Dairy Development					
2405 Fisheries					
2406 Forestry and Wild Life					
2408 Food Storage and Warehousing					
2415 Agricultural Research and Education					
2425 Co-operation					
2435 Other Agricultural Programmes					
2501 Special Programmes for Rural Development					
2505 Rural Employment					
2506 Land Reforms					
2515 Other Rural Development Programmes					
2700 Major Irrigation	0.5	245.22	505		
2701 Medium Irrigation					

**APPENDIX-B ,  
EXPENSES ETC., UNDER REVENUE ACCOUNTS FOR REVISED ESTIMATES 2012-13(PLAN)**

300	310		330	340	410	430	MajorHead
	311	312,313,314, 31,53,16,31,73,18,319					
( 30)	( 31)	( 32)	( 33)	( 34)	( 35)	( 36)	
							2011
							2012
							2013
							2014
							2015
							2029
							2030
							2039
							2040
							2041
							2045
							2047
							2048
							2049
							2051
							2052
							2053
							2054
							2055
							2056
							2058
							2059
							2070
							2071
							2075
							2202
							2203
	1214.98	0					2204
		231.6		0.1			2205
15.12		92500.25		0.82			2210
		27000					2211
		5498					2215
		31469					2216
							2217
							2220
9.25				3863			2225
							2230
6.5		772					2235
5163.76	70	3235.24					2236
		6927.53					2245
		100					2250
							2251
			47160				2401
							2402
							2403
							2404
							2405
							2406
							2408
		3750					2415
							2425
							2435
		208					2501
							2505
							2506
		32529.35					2515
							2700
							2701

**APPENDIX-B**  
**STATEMENT SHOWING THE EXPENDITURE ON SALARIES, WAGES, TRAVEL EXPENSES**

MajorHead	450	500	510	520	
		5,01,50,25,03,504	5,11,512	5,21,523	522
	( 37)	( 38)	( 39)	( 40)	( 41)
2011 State Legislature					
2012 Governor					
2013 Council of Ministers					
2014 Administration of Justice					
2015 Elections					
2029 Land Revenue					
2030 Stamps and Registration					
2039 State Excise					
2040 Taxes on Sales, Trade etc.,					
2041 Taxes on Vehicles					
2045 Other Taxes and Duties on Commodities and Services					
2047 Other Fiscal Services					
2048 Appropriation for Reduction or Avoidance of Debt					
2049 Interest Payments (Charged)					
2051 Public Service Commission					
2052 Secretariat General Services					
2053 District Administration					
2054 Treasury and Accounts Administration					
2055 Police				2825.21	
2056 Jails					
2058 Stationery and Printing					
2059 Public Works					
2070 Other Administrative Services					
2071 Pension and Other Retirement Benefits					
2075 Miscellaneous General Services					
2202 General Education		8740.02			
2203 Technical Education					
2204 Sports and Youth Services					
2205 Art and Culture		487.72		2.1	
2210 Medical and Public Health		8	5	473	
2211 Family Welfare					
2215 Water Supply and Sanitation					
2216 Housing					
2217 Urban Development					
2220 Information and Publicity		28.35			
2225 Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes		15	6.65		
2230 Labour and Employment		228			
2235 Social Security and Welfare		109.97	68.5		
2236 Nutrition		0			
2245 Relief on Account of Natural Calamities					
2250 Other Social Services					
2251 Secretariat Social Services					
2401 Crop Husbandry					
2402 Soil and Water Conservation					
2403 Animal Husbandry					
2404 Dairy Development					
2405 Fisheries					
2406 Forestry and Wild Life					
2408 Food Storage and Warehousing					
2415 Agricultural Research and Education					
2425 Co-operation					
2435 Other Agricultural Programmes					
2501 Special Programmes for Rural Development					
2505 Rural Employment					
2506 Land Reforms					
2515 Other Rural Development Programmes					
2700 Major Irrigation					
2701 Medium Irrigation					



**APPENDIX-B ,  
ETC., UNDER REVENUE ACCOUNTS FOR REVISED ESTIMATES 2012-13(PLAN)**

530		540	610	700		Others	Total	MajorHead
53,15,32,533	534			701,702,703,704,	70,57,06,707			
(42)	(43)	(44)	(45)	(46)				
								2011
								2012
								2013
						1430	1430	2014
								2015
						4820	5020	2029
								2030
								2039
						700	700	2040
								2041
								2045
								2047
								2048
								2049
								2051
						5100.76	5100.76	2052
						0	0	2053
								2054
						4900.35	9025.03	2055
								2056
								2058
								2059
						1598	1598	2070
								2071
								2075
						267685.59	278627.58	2202
						54451	54451	2203
						5786.77	7001.75	2204
						5371	6259.99	2205
						25331.8	121452.14	2210
						71765.3	98765.3	2211
						41048.12	46546.12	2215
						88412	88412	2216
						152063.5	183532.5	2217
						10688.69	12755	2220
								2225
						502305.14	507173.8	
						6274.42	8057.98	2230
						356854.11	442426.52	2235
						51050.84	99421.99	2236
						0	100	2245
								2250
						0	0	2251
						223701.22	270861.22	2401
						2877.31	2877.31	2402
						9991.46	9991.46	2403
								2404
						10843.05	10843.05	2405
						11752	11752	2406
						0	0	2408
						0	3750	2415
						11059.03	11059.03	2425
								2435
						146633	146841	2501
								2505
								2506
						47200.65	79730	2515
2000						36650.35	40603.61	2700
								2701

## APPENDIX-B

## STATEMENT SHOWING THE EXPENDITURE ON SALARIES, WAGES, TRAVEL EXPENSES

MajorHead	010				
	011	012,014,018, 019	013	016	017
	(1)	(2)	(3)	(4)	(5)
2702 Minor Irrigation					
2705 Command Area Development					
2711 Flood Control and Drainage					
2801 Power					
2810 New and Renewable Energy					
2851 Village and Small Industries					
2852 Industries					
2853 Non-Ferrous Mining and Metallurgical Industries					
2875 Other Industries					
3051 Ports and Light Houses					
3053 Civil Aviation					
3054 Roads and Bridges					
3055 Road Transport					
3056 Inland Water Transport					
3075 Other Transport Services					
3425 Other Scientific Research					
3435 Ecology and Environment					
3451 Secretariat Economic Services					
3452 Tourism					
3453 Foreign Trade and Export Promotion					
3454 Census Surveys and Statistics					
3456 Civil Supplies					
3475 Other General Economic Services	21.82	3.22	3.81	4.36	0.22
3604 Compensation and Assignments to Local Bodies and Panchayat Raj Institutions					
3606 Aid Materials and Equipment					
<b>TOTALS</b>	<b>12066.56</b>	<b>873.56</b>	<b>2999.10</b>	<b>1172.93</b>	<b>25.18</b>
4055 Capital Outlay on Police					
4058 Capital Outlay On Stationery and Printing					
4059 Capital Outlay on Public Works					
4070 Capital Outlay on Other Administrative Services					
4201 Capital Outlay on Crop husbandry					
4202 Capital Outlay on Education, Sports, Art and Culture					
4205 Capital Outlay on Promotion of Art and Culture					
4210 Capital Outlay on Medical and Public Health					
4211 Capital Outlay on Family Welfare					
4215 Capital Outlay on Water Supply and Sanitation					
4216 Capital Outlay on Housing					
4217 Capital outlay on urban development					
4220 Capital outlay on information and publicity					
Capital Outlay on Welfare of Scheduled Castes, Scheduled Tribes and					
4225 Other Backward Classes					
4235 Capital Outlay on Social Security and Welfare					
4236 Capital outlay on nutrition					
4250 Capital Outlay on Other Social Services					
4401 Capital Outlay on Crop Husbandry					
4403 Capital Outlay on Animal Husbandry					
4404 Capital Outlay on Dairy Development					
4405 Capital Outlay on Fisheries					
4406 Capital Outlay on Forestry and Wild Life					
4408 Capital outlay on Food Storage and Warehousing					
4415 Capital outlay on Food Storage and Warehousing					
4416 Capital outlay on Investment in Agricultural Financial institution					
4425 Capital Outlay on Co-operation					
4435 Capital outlay on Other Agricultural Programmes					
4515 Capital Outlay on Other Rural Development Programmes					
4700 Capital Outlay on Major Irrigation	756.3	107.3	139.99	168.23	9.15
4701 Capital Outlay on Medium Irrigation					

**APPENDIX-B ,  
ETC., UNDER REVENUE ACCOUNTS FOR REVISED ESTIMATES 2012-13(PLAN)**

020	040	110			120	130	MajorHead
	041,042	111	112	113	121	131	
(6)	(7)	(8)	(9)	(10)	(11)	(12)	
							2702
							2705
							2711
							2801
							2810
							2851
							2852
							2853
							2875
							3051
							3053
							3054
							3055
							3056
							3075
							3425
							3435
							3451
							3452
							3453
							3454
							3456
							3475
							3604
							3606
108.23	0.00	6232.29	0.00	0.00	0.00	227.84	
							4055
							4058
							4059
							4070
							4201
							4202
							4205
							4210
							4211
							4215
							4216
							4217
							4220
							4225
							4235
							4236
							4250
							4401
							4403
							4404
							4405
							4406
							4408
							4415
							4416
							4425
							4435
							4515
7	14.3	29				16.75	4700
							4701

**APPENDIX-B**  
**STATEMENT SHOWING THE EXPENDITURE ON SALARIES, WAGES, TRAVEL EXPENSES**

MajorHead	130			140	160
	132	133	134		
	(13)	(14)	(15)	(16)	(17)
2702 Minor Irrigation					
2705 Command Area Development					
2711 Flood Control and Drainage					
2801 Power					
2810 New and Renewable Energy					
2851 Village and Small Industries					
2852 Industries					
2853 Non-Ferrous Mining and Metallurgical Industries					
2875 Other Industries					
3051 Ports and Light Houses					
3053 Civil Aviation					
3054 Roads and Bridges					
3055 Road Transport					
3056 Inland Water Transport					
3075 Other Transport Services					
3425 Other Scientific Research					
3435 Ecology and Environment					
3451 Secretariat Economic Services					
3452 Tourism					
3453 Foreign Trade and Export Promotion					
3454 Census Surveys and Statistics					
3456 Civil Supplies					
3475 Other General Economic Services					
3604 Compensation and Assignments to Local Bodies and Panchayat Raj Institutions					
3606 Aid Materials and Equipment					
<b>TOTALS</b>	<b>4843.26</b>	<b>115.82</b>	<b>686.35</b>	<b>4553.70</b>	<b>1.80</b>
4055 Capital Outlay on Police					
4058 Capital Outlay On Stationery and Printing					
4059 Capital Outlay on Public Works					
4070 Capital Outlay on Other Administrative Services					
4201 Capital Outlay on Crop husbandry					
4202 Capital Outlay on Education, Sports, Art and Culture					
4205 Capital Outlay on Promotion of Art and Culture					
4210 Capital Outlay on Medical and Public Health					
4211 Capital Outlay on Family Welfare					
4215 Capital Outlay on Water Supply and Sanitation					
4216 Capital Outlay on Housing					
4217 Capital outlay on urban development					
4220 Capital outlay on information and publicity Capital Outlay on Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes					
4225					
4235 Capital Outlay on Social Security and Welfare					
4236 Capital outlay on nutrition					
4250 Capital Outlay on Other Social Services					
4401 Capital Outlay on Crop Husbandry					
4403 Capital Outlay on Animal Husbandry					
4404 Capital Outlay on Dairy Development					
4405 Capital Outlay on Fisheries					
4406 Capital Outlay on Forestry and Wild Life					
4408 Capital outlay on Food Storage and Warehousing					
4415 Capital outlay on Food Storage and Warehousing					
4416 Capital outlay on Investment in Agricultural Financial institution					
4425 Capital Outlay on Co-operation					
4435 Capital outlay on Other Agricultural Programmes					
4515 Capital Outlay on Other Rural Development Programmes					
4700 Capital Outlay on Major Irrigation	123.89	4.5	30.16	6	1
4701 Capital Outlay on Medium Irrigation					

APPENDIX-B ,  
ETC., UNDER REVENUE ACCOUNTS FOR REVISED ESTIMATES 2012-13(PLAN)

200	210		220	230	240	260	MajorHead
	211	212					
( 18)	( 19)	( 20)	( 21)	( 22)	( 23)	( 24)	
							2702
							2705
							2711
							2801
							2810
							2851
							2852
							2853
							2875
							3051
							3053
							3054
							3055
							3056
							3075
							3425
							3435
							3451
							3452
							3453
							3454
						38.1	3456
							3475
							3604
							3606
50.00	1371.60	987.37	1299.47	41453.62	286.70	2289.25	
			0				4055
							4058
							4059
							4070
							4201
							4202
							4205
							4210
							4211
							4215
							4216
							4217
							4220
							4225
							4235
							4236
							4250
							4401
							4403
							4404
							4405
							4406
							4408
							4415
							4416
							4425
							4435
							4515
1						9	1505
							4700
							4701

**APPENDIX-B**  
**STATEMENT SHOWING THE EXPENDITURE ON SALARIES, WAGES, TRAVEL**

MajorHead	270		280		
	2,71,272	273	2,81,284	282	283
	( 25)	( 26)	( 27)	( 28)	( 29)
2702 Minor Irrigation					
2705 Command Area Development					
2711 Flood Control and Drainage					
2801 Power					
2810 New and Renewable Energy					
2851 Village and Small Industries					
2852 Industries					
2853 Non-Ferrous Mining and Metallurgical Industries					
2875 Other Industries					
3051 Ports and Light Houses					
3053 Civil Aviation					
3054 Roads and Bridges		5000			
3055 Road Transport					
3056 Inland Water Transport					
3075 Other Transport Services					
3425 Other Scientific Research					
3435 Ecology and Environment					
3451 Secretariat Economic Services					
3452 Tourism					
3453 Foreign Trade and Export Promotion					
3454 Census Surveys and Statistics					
3456 Civil Supplies					
3475 Other General Economic Services					
3604 Compensation and Assignments to Local Bodies and Panchayat Raj Institutions					
3606 Aid Materials and Equipment					
<b>TOTALS</b>	<b>5099.30</b>	<b>245.22</b>	<b>1623.27</b>	<b>0.00</b>	<b>47557.77</b>
4055 Capital Outlay on Police					
4058 Capital Outlay On Stationery and Printing					
4059 Capital Outlay on Public Works					
4070 Capital Outlay on Other Administrative Services					
4201 Capital Outlay on Crop husbandry					
4202 Capital Outlay on Education, Sports, Art and Culture					
4205 Capital Outlay on Promotion of Art and Culture					
4210 Capital Outlay on Medical and Public Health					
4211 Capital Outlay on Family Welfare					
4215 Capital Outlay on Water Supply and Sanitation					
4216 Capital Outlay on Housing					
4217 Capital outlay on urban development					
4220 Capital outlay on information and publicity Capital Outlay on Welfare of Scheduled Castes, Scheduled Tribes and					
4225 Other Backward Classes					
4235 Capital Outlay on Social Security and Welfare					
4236 Capital outlay on nutrition					
4250 Capital Outlay on Other Social Services					
4401 Capital Outlay on Crop Husbandry					
4403 Capital Outlay on Animal Husbandry					
4404 Capital Outlay on Dairy Development					
4405 Capital Outlay on Fisheries					
4406 Capital Outlay on Forestry and Wild Life					
4408 Capital outlay on Food Storage and Warehousing					
4415 Capital outlay on Food Storage and Warehousing					
4416 Capital outlay on Investment in Agricultural Financial institution					
4425 Capital Outlay on Co-operation					
4435 Capital outlay on Other Agricultural Programmes					
4515 Capital Outlay on Other Rural Development Programmes					
4700 Capital Outlay on Major Irrigation			1	21.2	
4701 Capital Outlay on Medium Irrigation			0		

APPENDIX-B,  
EXPENSES ETC., UNDER REVENUE ACCOUNTS FOR REVISED ESTIMATES 2012-13(PLAN)

300	310		330	340	410	430	MajorHead
	311	312,313,314, 31,53,16,31,73,18,319					
(30)	(31)	(32)	(33)	(34)	(35)	(36)	
							2702
							2705
							2711
		0					2801
		0					2810
		12573					2851
		1138.6					2852
							2853
							2875
							3051
							3053
							3054
							3055
							3056
							3075
							3425
							3435
		2522					3451
							3452
							3453
							3454
			1412.26				3456
							3475
							3604
							3606
5194.63	1284.98	220454.57	48572.26	3863.92	0.00	0.00	
							4055
							4058
							4059
							4070
							4201
							4202
							4205
							4210
							4211
							4215
							4216
							4217
							4220
							4225
							4235
							4236
							4250
							4401
							4403
							4404
							4405
							4406
							4408
							4415
							4416
							4425
							4435
							4515
150.36		2					4700
		5					4701

**APPENDIX-B**  
**STATEMENT SHOWING THE EXPENDITURE ON SALARIES, WAGES, TRAVEL EXPENSES**

MajorHead	450	500	510	520	
		5,01,50,25,03,504	5,11,512	5,21,523	522
	( 37)	( 38)	( 39)	( 40)	( 41)
2702 Minor Irrigation					
2705 Command Area Development					
2711 Flood Control and Drainage					
2801 Power					
2810 New and Renewable Energy					
2851 Village and Small Industries					
2852 Industries					
2853 Non-Ferrous Mining and Metallurgical Industries					
2875 Other Industries					
3051 Ports and Light Houses					
3053 Civil Aviation					
3054 Roads and Bridges					
3055 Road Transport					
3056 Inland Water Transport					
3075 Other Transport Services					
3425 Other Scientific Research					
3435 Ecology and Environment			36.76		
3451 Secretariat Economic Services			100		
3452 Tourism					
3453 Foreign Trade and Export Promotion					
3454 Census Surveys and Statistics					
3456 Civil Supplies			4		
3475 Other General Economic Services					
3604 Compensation and Assignments to Local Bodies and Panchayat Raj Institutions					
3606 Aid Materials and Equipment					
<b>TOTALS</b>	0.00	9757.82	80.15	3300.31	0.00
4055 Capital Outlay on Police				0	
4058 Capital Outlay On Stationery and Printing					
4059 Capital Outlay on Public Works					
4070 Capital Outlay on Other Administrative Services					
4201 Capital Outlay on Crop husbandry					
4202 Capital Outlay on Education, Sports, Art and Culture					
4205 Capital Outlay on Promotion of Art and Culture					
4210 Capital Outlay on Medical and Public Health					
4211 Capital Outlay on Family Welfare					
4215 Capital Outlay on Water Supply and Sanitation					
4216 Capital Outlay on Housing					
4217 Capital outlay on urban development					
4220 Capital outlay on information and publicity					
Capital Outlay on Welfare of Scheduled Castes, Scheduled Tribes and					
4225 Other Backward Classes					
4235 Capital Outlay on Social Security and Welfare					
4236 Capital outlay on nutrition					
4250 Capital Outlay on Other Social Services					
4401 Capital Outlay on Crop Husbandry					
4403 Capital Outlay on Animal Husbandry					
4404 Capital Outlay on Dairy Development					
4405 Capital Outlay on Fisheries					
4406 Capital Outlay on Forestry and Wild Life					
4408 Capital outlay on Food Storage and Warehousing					
4415 Capital outlay on Food Storage and Warehousing					
4416 Capital outlay on Investment in Agricultural Financial institution					
4425 Capital Outlay on Co-operation					
4435 Capital outlay on Other Agricultural Programmes					
4515 Capital Outlay on Other Rural Development Programmes					
4700 Capital Outlay on Major Irrigation			9710.28	14.5	
4701 Capital Outlay on Medium Irrigation				30	



**APPENDIX-B ,  
ETC., UNDER REVENUE ACCOUNTS FOR REVISED ESTIMATES 2012-13(PLAN)**

530		540	610	700		Others	Total	MajorHead
53,15,32,533	534			701,702,703,704,	70,57,06,707			
(42)	(43)	(44)	(45)	(46)				
						43098.9	43098.9	2702
						2381.36	2381.36	2705
								2711
						1188.79	1188.79	2801
						306	306	2810
						25993.66	38566.66	2851
						32418.4	33557	2852
						0	0	2853
						1300	1300	2875
								3051
						1300	1300	3053
						0	5000	3054
						0	0	3055
								3056
								3075
						1650	1650	3425
						863.24	900	3435
						25655.5	28277.5	3451
						1055	1055	3452
						160	160	3453
						914.16	914.16	3454
						7313.14	8767.5	3456
						229.47	262.9	3475
								3604
								3606
2000.00	0.00	0.00	0.00	0.00		2304173.08	2734851.91	
						20283.97	20283.97	4055
						500	500	4058
						15837.54	15837.54	4059
1000						7986	8986	4070
								4201
31531.15						14445.01	45976.16	4202
								4205
9432.8						3308.2	12741	4210
						150	150	4211
						11837	11837	4215
						6252	6252	4216
								4217
								4220
4281						63832.21	68113.21	4225
0						7363.4	7363.4	4235
								4236
400						26953.81	27353.81	4250
						500	500	4401
						4116.66	4116.66	4403
								4404
						3747.5	3747.5	4405
						61	61	4406
								4408
						0	0	4415
								4416
						279	279	4425
								4435
								4515
597660.66	1539.48			0		405332.53	1017360.58	4700
7935.41	300					34578	42848.41	4701

**APPENDIX-B**  
**STATEMENT SHOWING THE EXPENDITURE ON SALARIES, WAGES, TRAVEL EXPENSES**

MajorHead	010				
	011	012,014,018, 019	013	016	017
	(1)	(2)	(3)	(4)	(5)
4702 Capital Outlay on Minor Irrigation					
4705 Capital Outlay on Command Area Development					
4711 Capital Outlay on Flood Control Projects					
4801 Capital Outlay on Power Projects					
4810 Capital Outlay on New and Renewable Energy					
4851 Capital Outlay on Village and Small Industries					
4852 Capital Outlay on Industries					
4853 Capital Outlay on Non-Ferrous Mining and Metallurgical Industries					
4855 Capital Outlay on Fertilizer Industries					
4857 Capital Outlay on Chemical Industries					
4858 Capital Outlay on Engineering Industries					
4859 Capital Outlay on Telecommunication and Electronic Industries					
4860 Capital Outlay on Consumer Industries					
4875 Capital Outlay on Other Industries					
4885 Capital Outlay on Industries and Minerals					
5051 Capital Outlay on Ports and Light Houses					
5053 Capital Outlay on Civil Aviation					
5054 Capital Outlay on Roads and Bridges					
5055 Capital Outlay on Road Transport					
5056 Capital Outlay on Inland Water Transport					
5075 Capital Outlay on Other Transport Services					
5425 Capital Outlay on Other Scientific and Environmental Research					
5452 Capital Outlay on Tourism					
5453 Capital Outlay on Foreign Trade and Export Promotion					
5465 Investments in General Financial and Trading Institutions					
5475 Capital Outlay on Other General Economic Services					
<b>TOTALS</b>	756.30	107.30	139.99	168.23	9.15

**APPENDIX-B ,  
ETC., UNDER REVENUE ACCOUNTS FOR REVISED ESTIMATES 2012-13(PLAN)**

020	040	110			120	130	MajorHead
	041,042	111	112	113	121	131	
(6)	(7)	(8)	(9)	(10)	(11)	(12)	
							4702
							4705
							4711
							4801
							4810
							4851
							4852
							4853
							4855
							4857
							4858
							4859
							4860
							4875
							4885
							5051
							5053
							5054
							5055
							5056
							5075
							5425
							5452
							5453
							5465
							5475
7.00	14.30	29.00	0.00	0.00	0.00	16.75	

**APPENDIX-B**  
**STATEMENT SHOWING THE EXPENDITURE ON SALARIES, WAGES, TRAVEL EXPENSES**

MajorHead	130			140	160
	132	133	134		
	( 13)	( 14)	( 15)	( 16)	( 17)
4702 Capital Outlay on Minor Irrigation					
4705 Capital Outlay on Command Area Development					
4711 Capital Outlay on Flood Control Projects					
4801 Capital Outlay on Power Projects					
4810 Capital Outlay on New and Renewable Energy					
4851 Capital Outlay on Village and Small Industries					
4852 Capital Outlay on Industries					
4853 Capital Outlay on Non-Ferrous Mining and Metallurgical Industries					
4855 Capital Outlay on Fertilizer Industries					
4857 Capital Outlay on Chemical Industries					
4858 Capital Outlay on Engineering Industries					
4859 Capital Outlay on Telecommunication and Electronic Industries					
4860 Capital Outlay on Consumer Industries					
4875 Capital Outlay on Other Industries					
4885 Capital Outlay on Industries and Minerals					
5051 Capital Outlay on Ports and Light Houses					
5053 Capital Outlay on Civil Aviation					
5054 Capital Outlay on Roads and Bridges					
5055 Capital Outlay on Road Transport					
5056 Capital Outlay on Inland Water Transport					
5075 Capital Outlay on Other Transport Services					
5425 Capital Outlay on Other Scientific and Environmental Research					
5452 Capital Outlay on Tourism					
5453 Capital Outlay on Foreign Trade and Export Promotion					
5465 Investments in General Financial and Trading Institutions					
5475 Capital Outlay on Other General Economic Services					
<b>TOTALS</b>	123.89	4.50	30.16	6.00	1.00

**APPENDIX-B ,  
ETC., UNDER REVENUE ACCOUNTS FOR REVISED ESTIMATES 2012-13(PLAN)**

200	210		220	230	240	260	MajorHead
	211	212					
( 18)	( 19)	( 20)	( 21)	( 22)	( 23)	( 24)	
							4702
							4705
							4711
							4801
							4810
							4851
							4852
							4853
							4855
							4857
							4858
							4859
							4860
							4875
							4885
							5051
							5053
							5054
							5055
							5056
							5075
							5425
							5452
							5453
							5465
							5475
1.00	0.00	0.00	0.00	0.00	9.00	1505.00	

**APPENDIX-B**  
**STATEMENT SHOWING THE EXPENDITURE ON SALARIES, WAGES, TRAVEL**

MajorHead	270		280		
	2,71,272	273	2,81,284	282	283
	( 25)	( 26)	( 27)	( 28)	( 29)
4702 Capital Outlay on Minor Irrigation					
4705 Capital Outlay on Command Area Development					
4711 Capital Outlay on Flood Control Projects					
4801 Capital Outlay on Power Projects					
4810 Capital Outlay on New and Renewable Energy					
4851 Capital Outlay on Village and Small Industries					
4852 Capital Outlay on Industries					
4853 Capital Outlay on Non-Ferrous Mining and Metallurgical Industries					
4855 Capital Outlay on Fertilizer Industries					
4857 Capital Outlay on Chemical Industries					
4858 Capital Outlay on Engineering Industries					
4859 Capital Outlay on Telecommunication and Electronic Industries					
4860 Capital Outlay on Consumer Industries					
4875 Capital Outlay on Other Industries					
4885 Capital Outlay on Industries and Minerals					
5051 Capital Outlay on Ports and Light Houses					
5053 Capital Outlay on Civil Aviation					
5054 Capital Outlay on Roads and Bridges					
5055 Capital Outlay on Road Transport					
5056 Capital Outlay on Inland Water Transport					
5075 Capital Outlay on Other Transport Services					
5425 Capital Outlay on Other Scintific and Environmental Research					
5452 Capital Outlay on Tourism					
5453 Capital Outlay on Foreign Trade and Export Promotion					
5465 Investments in General Financial and Trading Institutions					
5475 Capital Outlay on Other General Economic Services					
<b>TOTALS</b>	<b>0.00</b>	<b>1.00</b>	<b>21.20</b>	<b>0.00</b>	<b>0.00</b>

**APPENDIX-B ,  
EXPENSES ETC., UNDER REVENUE ACCOUNTS FOR REVISED ESTIMATES 2012-13(PLAN)**

300	310		330	340	410	430	MajorHead
	311	312,313,314, 31,53,16,31,73,18,319					
( 30)	( 31)	( 32)	( 33)	( 34)	( 35)	( 36)	
							4702
							4705
							4711
							4801
							4810
							4851
							4852
							4853
							4855
							4857
							4858
							4859
							4860
							4875
							4885
							5051
							5053
							5054
							5055
							5056
							5075
							5425
							5452
							5453
							5465
							5475
150.36	0.00	7.00	0.00	0.00	0.00	0.00	

**APPENDIX-B**  
**STATEMENT SHOWING THE EXPENDITURE ON SALARIES, WAGES, TRAVEL EXPENSES**

MajorHead	450	500	510	520	
		5,01,50,25,03,504	5,11,512	5,21,523	522
	( 37)	( 38)	( 39)	( 40)	( 41)
4702 Capital Outlay on Minor Irrigation					
4705 Capital Outlay on Command Area Development					
4711 Capital Outlay on Flood Control Projects					
4801 Capital Outlay on Power Projects					
4810 Capital Outlay on New and Renewable Energy					
4851 Capital Outlay on Village and Small Industries					
4852 Capital Outlay on Industries					
4853 Capital Outlay on Non-Ferrous Mining and Metallurgical Industries					
4855 Capital Outlay on Fertilizer Industries					
4857 Capital Outlay on Chemical Industries					
4858 Capital Outlay on Engineering Industries					
4859 Capital Outlay on Telecommunication and Electronic Industries					
4860 Capital Outlay on Consumer Industries					
4875 Capital Outlay on Other Industries					
4885 Capital Outlay on Industries and Minerals					
5051 Capital Outlay on Ports and Light Houses					
5053 Capital Outlay on Civil Aviation					
5054 Capital Outlay on Roads and Bridges			0		
5055 Capital Outlay on Road Transport					
5056 Capital Outlay on Inland Water Transport					
5075 Capital Outlay on Other Transport Services					
5425 Capital Outlay on Other Scintific and Environmental Research					
5452 Capital Outlay on Tourism					
5453 Capital Outlay on Foreign Trade and Export Promotion					
5465 Investments in General Financial and Trading Institutions					
5475 Capital Outlay on Other General Economic Services					
<b>TOTALS</b>	0.00	9710.28	44.50	0.00	0.00



**APPENDIX-B ,  
ETC., UNDER REVENUE ACCOUNTS FOR REVISED ESTIMATES 2012-13(PLAN)**

530		540	610	700		Others	Total	MajorHead
53,15,32,533	534			701,702,703,704,	70,57,06,707			
(42)	(43)	(44)	(45)	(46)				
9419					160037.33	169456.33		4702
					260.9	260.9		4705
					32050.2	32050.2		4711
296	80.95				3047.82	3424.77		4801
								4810
					6.5	6.5		4851
					25	25		4852
								4853
								4855
								4857
								4858
								4859
		0			1000	1000		4860
					300	300		4875
								4885
					2000	2000		5051
					200	200		5053
93802					178393.46	272195.46		5054
								5055
								5056
								5075
								5425
								5452
								5453
								5465
					98500.00	98500.00		5475
755758.02	1920.43	0.00	0.00	0.00	1103185.04	1873726.40		

**APPENDIX-B**  
**STATEMENT SHOWING THE EXPENDITURE ON SALARIES, WAGES, TRAVEL EXPENSES**

MajorHead	010				
	011	012,014,018, 019	013	016	017
	(1)	(2)	(3)	(4)	(5)
2011 State Legislature					
2012 Governor					
2013 Council of Ministers					
2014 Administration of Justice					
2015 Elections					
2029 Land Revenue	156.33	16.28	44.21	32.79	8.94
2030 Stamps and Registration					
2039 State Excise					
2040 Taxes on Sales, Trade etc.,					
2041 Taxes on Vehicles					
2045 Other Taxes and Duties on Commodities and Services					
2047 Other Fiscal Services					
2048 Appropriation for Reduction or Avoidance of Debt					
2049 Interest Payments (Charged)					
2051 Public Service Commission					
2052 Secretariat General Services	103.93	17.45	24	24.89	0.83
2053 District Administration					
2054 Treasury and Accounts Administration					
2055 Police	0	0	271.18	0	0
2056 Jails					
2058 Stationery and Printing					
2059 Public Works					
2070 Other Administrative Services	46.01	8.28	0	9.2	0.69
2071 Pension and Other Retirement Benefits					
2075 Miscellaneous General Services					
2202 General Education	2724.76	448.52	1050.99	650.15	172.57
2203 Technical Education	479.6	154.32	489.67	64.22	24.08
2204 Sports and Youth Services	5.61	0.74	43.15	1.68	0.3
2205 Art and Culture	0	0	13.2	0	0
2210 Medical and Public Health	3982.63	490.25	2415	636.98	89.54
2211 Family Welfare	39737.95	3514.29	10101.96	6185.09	863.88
2215 Water Supply and Sanitation	1121.54	181.7	440.25	210.16	20.04
2216 Housing	14	2	2.98	4	2
2217 Urban Development	165.89	23.4	52.13	29.84	4.7
2220 Information and Publicity	71.33	14.09	30.09	15	0.77
2225 Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes	845.07	139.99	799.84	185.52	37.92
2230 Labour and Employment	128.6	13.8	172.77	19.62	1.77
2235 Social Security and Welfare	7590.98	782.21	2467.67	959.64	14.9
2236 Nutrition					
2245 Relief on Account of Natural Calamities					
2250 Other Social Services					
2251 Secretariat Social Services	0		0.02	0	
2401 Crop Husbandry	255.15	75.11	254.58	56.52	10
2402 Soil and Water Conservation	59.32	10.98	13.18	7.12	1.72
2403 Animal Husbandry	39.58	3.95	36.93	3.68	1.01
2404 Dairy Development					
2405 Fisheries	25.5	2.1	12.79	5.2	1.05
2406 Forestry and Wild Life	51.98	4.93	42.87	9.47	2.63
2408 Food Storage and Warehousing					
2415 Agricultural Research and Education					
2425 Co-operation	0	0	16.5	0	0
2435 Other Agricultural Programmes					
2501 Special Programmes for Rural Development	11.78	1.08	12.17	2.07	0.21
2505 Rural Employment					
2506 Land Reforms					
2515 Other Rural Development Programmes	0	0	2484.91	0	0
2700 Major Irrigation	4989.2	916.9	1929.19	761	339.5
2701 Medium Irrigation					

**APPENDIX-B ,  
ETC., UNDER REVENUE ACCOUNTS FOR BUDGET ESTIMATES 2013-14(PLAN)**

020	040	110			120	130	MajorHead
	041,042	111	112	113	121	131	
(6)	(7)	(8)	(9)	(10)	(11)	(12)	
							2011
							2012
							2013
							2014
							2015
2.55		9.29				4.17	2029
							2030
							2039
							2040
							2041
							2045
							2047
							2048
							2049
							2051
		4			3	4.01	2052
							2053
		0	0			0	2054
							2055
							2056
							2058
							2059
						1.2	2070
							2071
							2075
0		106.1				53.2	2202
8		12.9				18.9	2203
0		0				0	2204
0		0.2				0	2205
116.7		87.61				30.51	2210
		768.42		0.1	1	250.31	2211
0		3				5	2215
		0.2				0.3	2216
2.1		2				6	2217
2.14		6.7				0.04	2220
37.3		203			9	87.05	2225
		46.76				17.1	2230
133.32		5208.09				706.21	2235
							2236
							2245
							2250
							2251
16.5		11.35			13.75	10.56	2401
0.1		14.5				3.08	2402
		264.48				5	2403
							2404
		1.5					2405
0		36				17.4	2406
							2408
							2415
							2425
							2435
		0				0	2501
							2505
							2506
0		0				0	2515
117.3	59.1	307		0		75	2700
							2701

**APPENDIX-B**  
**STATEMENT SHOWING THE EXPENDITURE ON SALARIES, WAGES, TRAVEL EXPENSES**

MajorHead	130			140	160
	132	133	134		
	(13)	(14)	(15)	(16)	(17)
2011 State Legislature					
2012 Governor					
2013 Council of Ministers					
2014 Administration of Justice					
2015 Elections					
2029 Land Revenue	281.19	2.75	52	2.2	
2030 Stamps and Registration					
2039 State Excise					
2040 Taxes on Sales, Trade etc.,					
2041 Taxes on Vehicles					
2045 Other Taxes and Duties on Commodities and Services					
2047 Other Fiscal Services					
2048 Appropriation for Reduction or Avoidance of Debt					
2049 Interest Payments (Charged)					
2051 Public Service Commission					
2052 Secretariat General Services	74		17.12		
2053 District Administration	200				
2054 Treasury and Accounts Administration					
2055 Police	0	0		0	
2056 Jails					
2058 Stationery and Printing					
2059 Public Works					
2070 Other Administrative Services	7.28	100	0.5		0.3
2071 Pension and Other Retirement Benefits					
2075 Miscellaneous General Services					
2202 General Education	2217.1	274.24	7		
2203 Technical Education	23.28	67	4.5	1	6.9
2204 Sports and Youth Services	0	0		0	
2205 Art and Culture	160.1	0	0	0	25
2210 Medical and Public Health	143.27	275.91	23.01	9.36	67.7
2211 Family Welfare	562.93	538.19	4.09	360.9	
2215 Water Supply and Sanitation	31	4	25	13	8
2216 Housing	0.4				
2217 Urban Development	4.7	2	3	6	
2220 Information and Publicity	20			17	
2225 Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes	718.75	1491.1	198	3193	
2230 Labour and Employment	89.27	111.52	2.24	35	41.35
2235 Social Security and Welfare	6675.26	87.91	1560.17	8266.51	1.1
2236 Nutrition					
2245 Relief on Account of Natural Calamities					
2250 Other Social Services					
2251 Secretariat Social Services					
2401 Crop Husbandry	145.31	22.5	275	12.18	280.69
2402 Soil and Water Conservation	7.26	1.35	2.25	7.4	
2403 Animal Husbandry	338.05	205.85	209.91	0	0
2404 Dairy Development					
2405 Fisheries	6				0.7
2406 Forestry and Wild Life	22.8	11			
2408 Food Storage and Warehousing					
2415 Agricultural Research and Education					
2425 Co-operation					
2435 Other Agricultural Programmes					
2501 Special Programmes for Rural Development	0	0	0		
2505 Rural Employment					
2506 Land Reforms					
2515 Other Rural Development Programmes	0	0	0	0	
2700 Major Irrigation	386	39	489	106	33.5
2701 Medium Irrigation					

**APPENDIX-B ,  
ETC., UNDER REVENUE ACCOUNTS FOR BUDGET ESTIMATES 2013-14(PLAN)**

200	210		220	230	240	260	MajorHead
	211	212					
( 18)	( 19)	( 20)	( 21)	( 22)	( 23)	( 24)	
							2011
							2012
							2013
							2014
							2015
					2.5		2029
							2030
							2039
							2040
							2041
							2045
							2047
							2048
							2049
							2051
					2		2052
							2053
							2054
0	0	0	35.75		0		2055
							2056
							2058
							2059
							2070
							2071
							2075
	2255.4			18512.42		80	2202
	13.15	3.71			0		2203
							2204
	45				0		2205
52.72	2585.88	3117.13		116	44.45	68.09	2210
0.65	1576.95	0			176		2211
195					0	8	2215
							2216
					0.8		2217
	4					11400	2220
0	2816			50910	49	1210	2225
							2230
16.18	459.39			35	0.9	2.03	2230
27.7	4894.85	908.45		225.85	336.77	98.83	2235
	1644.14			113178.24			2236
							2245
							2250
							2251
357.84	245.2				10.05	497.54	2401
10.5	22.58				6.22		2402
64.5	3781.16	3723.39			71.5	27.45	2403
							2404
	25						2405
	0			102.44	45	21	2406
							2408
							2415
0						8	2425
							2435
					0	10	2501
							2505
							2506
25					0	25	2515
103					94.3	588	2700
							2701

**APPENDIX-B**  
**STATEMENT SHOWING THE EXPENDITURE ON SALARIES, WAGES, TRAVEL I**

MajorHead	270		280		
	2,71,272	273	2,81,284	282	283
	(25)	(26)	(27)	(28)	(29)
2011 State Legislature					
2012 Governor					
2013 Council of Ministers					
2014 Administration of Justice					
2015 Elections					
2029 Land Revenue					
2030 Stamps and Registration					
2039 State Excise					
2040 Taxes on Sales, Trade etc.,					
2041 Taxes on Vehicles					
2045 Other Taxes and Duties on Commodities and Services					
2047 Other Fiscal Services					
2048 Appropriation for Reduction or Avoidance of Debt					
2049 Interest Payments (Charged)					
2051 Public Service Commission					
2052 Secretariat General Services			26.9		
2053 District Administration					
2054 Treasury and Accounts Administration					
2055 Police	0		0	0	
2056 Jails					
2058 Stationery and Printing					
2059 Public Works					
2070 Other Administrative Services			2		
2071 Pension and Other Retirement Benefits					
2075 Miscellaneous General Services					
2202 General Education	528.34		442.36		
2203 Technical Education	56		97		
2204 Sports and Youth Services	8				
2205 Art and Culture	42.2		6.27		
2210 Medical and Public Health	10		1375.56		
2211 Family Welfare	37.82		6.02		
2215 Water Supply and Sanitation		300	430		
2216 Housing			0.1		
2217 Urban Development					
2220 Information and Publicity			21		
2225 Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes	4221		165		
2230 Labour and Employment			44.54		
2235 Social Security and Welfare	462.36		24.8		63604.29
2236 Nutrition					837
2245 Relief on Account of Natural Calamities					
2250 Other Social Services					
2251 Secretariat Social Services					
2401 Crop Husbandry	0		30		
2402 Soil and Water Conservation	525.76				
2403 Animal Husbandry	6.7		0		
2404 Dairy Development					
2405 Fisheries	0				
2406 Forestry and Wild Life	12580.1		0		
2408 Food Storage and Warehousing					
2415 Agricultural Research and Education					
2425 Co-operation					
2435 Other Agricultural Programmes					
2501 Special Programmes for Rural Development	0.8				
2505 Rural Employment					
2506 Land Reforms					
2515 Other Rural Development Programmes		0			
2700 Major Irrigation	96.66	0	1826.59		
2701 Medium Irrigation					

**APPENDIX-B ,  
EXPENSES ETC., UNDER REVENUE ACCOUNTS FOR BUDGET ESTIMATES 2013-14(PLAN)**

300	310		330	340	410	430	MajorHead
	311	312,313,314,				4,31,43,24,33,434	
		31,53,16,31,73,18,319					
( 30)	( 31)	( 32)	( 33)	( 34)	( 35)	( 36)	
							2011
							2012
							2013
		1430					2014
							2015
200.41		200					2029
							2030
							2039
							2040
							2041
							2045
							2047
							2048
							2049
							2051
28.1		5670.8					2052
							2053
							2054
0		0			0		2055
							2056
							2058
							2059
		448.61					2070
							2071
							2075
351.62	311.62	188072.59		73.5			2202
657	470	75814		14			2203
	2428.02	1712.03					2204
0	0	4852.1		0			2205
1238.16	2530	101495.1		0.55			2210
3191.11	113.14	41139.41		55			2211
102		46308					2215
	14970	77288					2216
800	300	278014.55					2217
							2220
4075.36	883	121798.76		552451.33	6		2225
							2225
1157.28		7026		0.75			2230
2660.42	905.98	354176.39	0	900			2235
		14574.95	1200				2236
		100					2245
							2250
							2251
7363.96		175100.73	105721.75				2401
5			2116.98				2402
55.44		7142.38					2403
							2404
31.95		13129.5		9.4			2405
0					35.75		2406
		12000					2408
	0	5000					2415
		449.38					2425
							2435
	1525	145061.55					2501
							2505
							2506
		137838					2515
346		216.1		1		0	2700
							2701

**APPENDIX-B**  
**STATEMENT SHOWING THE EXPENDITURE ON SALARIES, WAGES, TRAVEL EXPENSES**

MajorHead	450	500	510	520	
		5,01,50,25,03,504	5,11,512	5,21,523	522
	(37)	(38)	(39)	(40)	(41)
2011 State Legislature					
2012 Governor					
2013 Council of Ministers					
2014 Administration of Justice					
2015 Elections					
2029 Land Revenue		2204.5	2.9	73.6	
2030 Stamps and Registration					
2039 State Excise					
2040 Taxes on Sales, Trade etc.,		0			
2041 Taxes on Vehicles					
2045 Other Taxes and Duties on Commodities and Services					
2047 Other Fiscal Services					
2048 Appropriation for Reduction or Avoidance of Debt					
2049 Interest Payments (Charged)					
2051 Public Service Commission					
2052 Secretariat General Services		45.48	0.13		
2053 District Administration					
2054 Treasury and Accounts Administration					
2055 Police		0	2568.42	0	
2056 Jails					
2058 Stationery and Printing					
2059 Public Works					
2070 Other Administrative Services					400
2071 Pension and Other Retirement Benefits					
2075 Miscellaneous General Services					
2202 General Education		148276.11		473.09	
2203 Technical Education				300	
2204 Sports and Youth Services		2842.4			
2205 Art and Culture		3656.72	0	0.4	
2210 Medical and Public Health		66.6	7.42	530.23	
2211 Family Welfare		7900	45	9.4	
2215 Water Supply and Sanitation		16	0		
2216 Housing					
2217 Urban Development		13	1		
2220 Information and Publicity		1010.39		150	
2225 Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes		16880.16	129.67	25.5	
2230 Labour and Employment		15.67	0	1570.94	
2235 Social Security and Welfare		797.16	80.9	9.2	
2236 Nutrition		2194			
2245 Relief on Account of Natural Calamities					
2250 Other Social Services					
2251 Secretariat Social Services					
2401 Crop Husbandry		6304.99	3.74	126	
2402 Soil and Water Conservation		82.9	1.16	89.7	
2403 Animal Husbandry		30	43.4	964.5	
2404 Dairy Development					
2405 Fisheries		37		1	
2406 Forestry and Wild Life		0	27	25	
2408 Food Storage and Warehousing					
2415 Agricultural Research and Education					
2425 Co-operation					
2435 Other Agricultural Programmes					
2501 Special Programmes for Rural Development					
2505 Rural Employment					
2506 Land Reforms					
2515 Other Rural Development Programmes		25	0		
2700 Major Irrigation		8688.79	52.8	226	0
2701 Medium Irrigation					



**APPENDIX-B ,  
ETC., UNDER REVENUE ACCOUNTS FOR BUDGET ESTIMATES 2013-14(PLAN)**

530		540	610	700		Others	Total	MajorHead
53,15,32,533	534			701,702,703,704,	70,57,06,707			
(42)	(43)	(44)	(45)	(46)				
								2011
								2012
								2013
						0	1430	2014
								2015
						23.39	3320	2029
								2030
						0	0	2039
								2040
								2041
								2045
								2047
								2048
								2049
								2051
						38.36	6085	2052
						0	200	2053
								2054
0						-271.18	2604.17	2055
								2056
								2058
								2059
						46.93	1071	2070
								2071
								2075
						544.52	367626.2	2202
						-403.23	78376	2203
						-40.18	7001.75	2204
						-13.2	8787.99	2205
						-993.73	120612.63	2210
						3881.43	121021.04	2211
0						-162.11	49259.58	2215
						4.02	92288	2216
						61.39	279492.5	2217
						-7.55	12755	2220
0								2225
						-377.29	763189.03	
						-121.56	10886.92	2230
						2263.69	466831.61	2235
						0	133628.33	2236
						0	100	2245
								2250
						-0.02	0	2251
25						-140.89	297085.11	2401
						9.06	2998.12	2402
						-30.59	16988.27	2403
								2404
						-4.19	13284.5	2405
						-30.77	13004.6	2406
						0	12000	2408
						0	5000	2415
						-16.5	457.38	2425
								2435
						-4.11	146620.55	2501
								2505
								2506
						-2484.91	137913	2515
15100	0			0		364.21	38251.14	2700
								2701

**APPENDIX-B**  
**STATEMENT SHOWING THE EXPENDITURE ON SALARIES, WAGES, TRAVEL EXPENSES**

MajorHead	010				
	011	012,014,018, 019	013	016	017
	( 1)	( 2)	( 3)	( 4)	( 5)
2702 Minor Irrigation	12	3.75	600.51	3.6	1.5
2705 Command Area Development	295.84	57.5	78.84	84.96	21.8
2711 Flood Control and Drainage					
2801 Power	615	65	217.94	45	40
2810 New and Renewable Energy					
2851 Village and Small Industries	362.73	43.71	175.77	67.5	4.5
2852 Industries					
2853 Non-Ferrous Mining and Metallurgical Industries	0	0	176.15	0	0
2875 Other Industries					
3051 Ports and Light Houses					
3053 Civil Aviation					
3054 Roads and Bridges					
3055 Road Transport					
3056 Inland Water Transport					
3075 Other Transport Services					
3425 Other Scientific Research					
3435 Ecology and Environment	8.65	0.85	1.7	1.9	0.33
3451 Secretariat Economic Services	72.73	7.1	0.54	23.13	0
3452 Tourism	27	5	15.3	5	1
3453 Foreign Trade and Export Promotion					
3454 Census Surveys and Statistics	679.22	55.55	212.83	131.67	5.2
3456 Civil Supplies					
3475 Other General Economic Services	0	0	3.81	0	0
3604 Compensation and Assignments to Local Bodies and Panchayat Raj Institutions					
3606 Aid Materials and Equipment					
<b>TOTALS</b>	<b>64679.91</b>	<b>7060.83</b>	<b>24705.62</b>	<b>10236.60</b>	<b>1673.38</b>
4055 Capital Outlay on Police					
4058 Capital Outlay On Stationery and Printing					
4059 Capital Outlay on Public Works	0	0	2.01	0	0
4070 Capital Outlay on Other Administrative Services					
4201 Capital Outlay on Crop husbandry					
4202 Capital Outlay on Education, Sports, Art and Culture					
4205 Capital Outlay on Promotion of Art and Culture					
4210 Capital Outlay on Medical and Public Health					
4211 Capital Outlay on Family Welfare					
4215 Capital Outlay on Water Supply and Sanitation	0	0	84.14	0	0
4216 Capital Outlay on Housing					
4217 Capital outlay on urban development					
4220 Capital outlay on information and publicity					
Capital Outlay on Welfare of Scheduled Castes, Scheduled Tribes and					
4225 Other Backward Classes					
4235 Capital Outlay on Social Security and Welfare					
4236 Capital outlay on nutrition					
4250 Capital Outlay on Other Social Services	82.8	1.05	10.48	18.12	0
4401 Capital Outlay on Crop Husbandry					
4403 Capital Outlay on Animal Husbandry					
4404 Capital Outlay on Dairy Development					
4405 Capital Outlay on Fisheries					
4406 Capital Outlay on Forestry and Wild Life	19.2	1.66	20.57	3.84	0.96
4408 Capital outlay on Food Storage and Warehousing					
4415 Capital outlay on Food Storage and Warehousing					
4416 Capital outlay on Investment in Agricultural Financial institution					
4425 Capital Outlay on Co-operation					
4435 Capital outlay on Other Agricultural Programmes					
4515 Capital Outlay on Other Rural Development Programmes					
4700 Capital Outlay on Major Irrigation	17024.61	2885.05	6105.31	2500.55	938.57
4701 Capital Outlay on Medium Irrigation	250	70	333.58	125	25

**APPENDIX-B ,  
ETC., UNDER REVENUE ACCOUNTS FOR BUDGET ESTIMATES 2013-14(PLAN)**

020	040	110			120	130	MajorHead
	041,042	111	112	113	121	131	
(6)	(7)	(8)	(9)	(10)	(11)	(12)	
0	0	16.35				10	2702
4.8		18.8				13.9	2705
							2711
0.8	10	13				6	2801
							2810
2.5		30.5				15.1	2851
							2852
0		0				0	2853
							2875
							3051
							3053
							3054
							3055
							3056
							3075
							3425
		0.5				2.42	3435
		15.1			10	39	3451
		15				5	3452
							3453
5.5		775.18		0.4		45.8	3454
							3456
							3475
							3604
							3606
449.61	69.10	7977.53	0.00	9.50	27.75	1432.26	
							4055
							4058
							4059
							4070
							4201
							4202
							4205
							4210
							4211
0		0				0	4215
							4216
							4217
							4220
							4225
							4235
							4236
		25				5	4250
							4401
							4403
							4404
							4405
0.12		3.63				2.64	4406
							4408
							4415
							4416
							4425
							4435
							4515
456.9	164.8	2825.33				720.75	4700
25	5	150				50	4701

## APPENDIX-B

## STATEMENT SHOWING THE EXPENDITURE ON SALARIES, WAGES, TRAVEL EXPENSES

MajorHead	130			140	160
	132	133	134		
	(13)	(14)	(15)	(16)	(17)
2702 Minor Irrigation	210	10	365.5	10	165
2705 Command Area Development	30.6	2.5	7.5	8	
2711 Flood Control and Drainage					
2801 Power	17.5	2.25	23.25	6	0.1
2810 New and Renewable Energy					
2851 Village and Small Industries	39.9	15.3	39.75	51.5	
2852 Industries					0
2853 Non-Ferrous Mining and Metallurgical Industries	0	0	0	0	
2875 Other Industries					
3051 Ports and Light Houses					
3053 Civil Aviation					
3054 Roads and Bridges					
3055 Road Transport					
3056 Inland Water Transport					
3075 Other Transport Services					
3425 Other Scientific Research					
3435 Ecology and Environment	2.73	0.5	2.4	4.3	
3451 Secretariat Economic Services	767.54		224.07		26.95
3452 Tourism	15		15		
3453 Foreign Trade and Export Promotion					
3454 Census Surveys and Statistics	466.3	76.06			73.95
3456 Civil Supplies					
3475 Other General Economic Services					
3604 Compensation and Assignments to Local Bodies and Panchayat Raj Institutions					
3606 Aid Materials and Equipment					
<b>TOTALS</b>	<b>13663.52</b>	<b>3340.93</b>	<b>3550.26</b>	<b>12109.35</b>	<b>731.24</b>
4055 Capital Outlay on Police					
4058 Capital Outlay On Stationery and Printing					
4059 Capital Outlay on Public Works					
4070 Capital Outlay on Other Administrative Services					
4201 Capital Outlay on Crop husbandry					
4202 Capital Outlay on Education, Sports, Art and Culture					
4205 Capital Outlay on Promotion of Art and Culture					
4210 Capital Outlay on Medical and Public Health					
4211 Capital Outlay on Family Welfare					
4215 Capital Outlay on Water Supply and Sanitation	0	0	0	0	0
4216 Capital Outlay on Housing					
4217 Capital outlay on urban development					
4220 Capital outlay on information and publicity					
Capital Outlay on Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes					
4225 Capital Outlay on Social Security and Welfare					
4236 Capital outlay on nutrition					
4250 Capital Outlay on Other Social Services	7		98.6		
4401 Capital Outlay on Crop Husbandry					
4403 Capital Outlay on Animal Husbandry					
4404 Capital Outlay on Dairy Development					
4405 Capital Outlay on Fisheries					
4406 Capital Outlay on Forestry and Wild Life	1.98				
4408 Capital outlay on Food Storage and Warehousing					
4415 Capital outlay on Food Storage and Warehousing					
4416 Capital outlay on Investment in Agricultural Financial institution					
4425 Capital Outlay on Co-operation					
4435 Capital outlay on Other Agricultural Programmes					
4515 Capital Outlay on Other Rural Development Programmes					
4700 Capital Outlay on Major Irrigation	2451.52	605.87	2677.23	356.9	194.3
4701 Capital Outlay on Medium Irrigation	150	30	250	25	50

**APPENDIX-B ,  
ETC., UNDER REVENUE ACCOUNTS FOR BUDGET ESTIMATES 2013-14(PLAN)**

200	210		220	230	240	260	MajorHead
	211	212					
( 18)	( 19)	( 20)	( 21)	( 22)	( 23)	( 24)	
1881.01					0	101.5	2702
					10.2	100	2705
							2711
		21		0	2	2	2801
							2810
100	6.5				2	2.5	2851
						200	2852
0					0		2853
							2875
							3051
							3053
							3054
							3055
							3056
							3075
							3425
2.27						1	3435
					2	200	3451
						3193.6	3452
						1	3453
2.88					1.4		3454
						37	3456
							3475
							3604
							3606
2839.25	20375.20	7773.68	35.75	183079.95	857.09	17882.54	
			345.31				4055
							4058
							4059
							4070
							4201
							4202
							4205
							4210
							4211
0					0	1200	4215
							4216
							4217
							4220
							4225
							4235
							4236
15					0	150	4250
							4401
							4403
							4404
							4405
					4.27		4406
							4408
							4415
							4416
							4425
							4435
							4515
604.26	565	37			452.35	4234.93	4700
					75	125	4701

**APPENDIX-B**  
**STATEMENT SHOWING THE EXPENDITURE ON SALARIES, WAGES, TRAVEL I**

MajorHead	270		280		
	2,71,272	273	2,81,284	282	283
	(25)	(26)	(27)	(28)	(29)
2702 Minor Irrigation	17079.74	0	3414		
2705 Command Area Development	6	12	168.52		
2711 Flood Control and Drainage					
2801 Power			151.4		
2810 New and Renewable Energy					
2851 Village and Small Industries	100		0.2		
2852 Industries			0		
2853 Non-Ferrous Mining and Metallurgical Industries					
2875 Other Industries					
3051 Ports and Light Houses					
3053 Civil Aviation					
3054 Roads and Bridges	0				
3055 Road Transport					
3056 Inland Water Transport					
3075 Other Transport Services					
3425 Other Scientific Research					
3435 Ecology and Environment					
3451 Secretariat Economic Services	3		6469.53		
3452 Tourism			350		
3453 Foreign Trade and Export Promotion					
3454 Census Surveys and Statistics	2		5112.65		
3456 Civil Supplies					
3475 Other General Economic Services					
3604 Compensation and Assignments to Local Bodies and Panchayat Raj Institutions					
3606 Aid Materials and Equipment					
<b>TOTALS</b>	<b>35766.48</b>	<b>312.00</b>	<b>20164.44</b>	<b>0.00</b>	<b>64441.29</b>
4055 Capital Outlay on Police					
4058 Capital Outlay On Stationery and Printing					
4059 Capital Outlay on Public Works					
4070 Capital Outlay on Other Administrative Services					
4201 Capital Outlay on Crop husbandry					
4202 Capital Outlay on Education, Sports, Art and Culture					
4205 Capital Outlay on Promotion of Art and Culture					
4210 Capital Outlay on Medical and Public Health					
4211 Capital Outlay on Family Welfare					
4215 Capital Outlay on Water Supply and Sanitation	0		0		
4216 Capital Outlay on Housing					
4217 Capital outlay on urban development					
4220 Capital outlay on information and publicity					
Capital Outlay on Welfare of Scheduled Castes, Scheduled Tribes and					
4225 Other Backward Classes	120				
4235 Capital Outlay on Social Security and Welfare					
4236 Capital outlay on nutrition					
4250 Capital Outlay on Other Social Services			750		
4401 Capital Outlay on Crop Husbandry					
4403 Capital Outlay on Animal Husbandry					
4404 Capital Outlay on Dairy Development					
4405 Capital Outlay on Fisheries					
4406 Capital Outlay on Forestry and Wild Life					
4408 Capital outlay on Food Storage and Warehousing					
4415 Capital outlay on Food Storage and Warehousing					
4416 Capital outlay on Investment in Agricultural Financial institution					
4425 Capital Outlay on Co-operation					
4435 Capital outlay on Other Agricultural Programmes					
4515 Capital Outlay on Other Rural Development Programmes					
4700 Capital Outlay on Major Irrigation	2471.6	2922.87	2044.71		
4701 Capital Outlay on Medium Irrigation	0	0	18		

**APPENDIX-B ,  
EXPENSES ETC., UNDER REVENUE ACCOUNTS FOR BUDGET ESTIMATES 2013-14(PLAN)**

300	310		330	340	410	430	MajorHead
	311	312,313,314,					
		31,53,16,31,73,18,319					
(30)	(31)	(32)	(33)	(34)	(35)	(36)	
778.26		0		50			2702
12.42	786.53	6523.5					2705
							2711
2.5		2002.2					2801
	0	4294					2810
25		58667.61		14.95			2851
		25702					2852
0		0					2853
		1300	0				2875
		1300					3051
		0					3053
		0					3054
		0					3055
		0					3056
		0					3075
		2151.5					3425
27.6		800					3435
4.85		11854.27	1500				3451
70		2125.52					3452
		159					3453
2.02		3075.96					3454
			8507.5				3456
							3475
							3604
							3606
23186.46	25223.29	1936014.49	119046.23	553570.48	41.75	0.00	
							4055
							4058
							4059
							4070
							4201
							4202
							4205
							4210
							4211
0		0					4215
							4216
							4217
							4220
							4225
							4235
							4236
40							4250
							4401
							4403
							4404
							4405
							4406
							4408
		0					4415
							4416
							4425
							4435
							4515
3604.96		509.7	1	3.5		0	4700
150		10					4701

**APPENDIX-B**  
**STATEMENT SHOWING THE EXPENDITURE ON SALARIES, WAGES, TRAVEL EXPENSES**

MajorHead	450	500	510	520	
		5,01,50,25,03,504	5,11,512	5,21,523	522
	(37)	(38)	(39)	(40)	(41)
2702 Minor Irrigation		1941.5	20	2589.94	
2705 Command Area Development		4.72	7.9		
2711 Flood Control and Drainage					
2801 Power		0	2		
2810 New and Renewable Energy					
2851 Village and Small Industries		0	2		
2852 Industries				20	
2853 Non-Ferrous Mining and Metallurgical Industries			0		
2875 Other Industries					
3051 Ports and Light Houses					
3053 Civil Aviation					
3054 Roads and Bridges					
3055 Road Transport					
3056 Inland Water Transport					
3075 Other Transport Services					
3425 Other Scientific Research					
3435 Ecology and Environment		51.25			
3451 Secretariat Economic Services		9887.24	2	2252.36	
3452 Tourism		7341.4			
3453 Foreign Trade and Export Promotion					
3454 Census Surveys and Statistics					
3456 Civil Supplies		23			
3475 Other General Economic Services			6.88	32	
3604 Compensation and Assignments to Local Bodies and Panchayat Raj Institutions					
3606 Aid Materials and Equipment					
<b>TOTALS</b>	<b>0.00</b>	<b>220335.98</b>	<b>3004.32</b>	<b>9868.86</b>	<b>0.00</b>
4055 Capital Outlay on Police				3313.02	
4058 Capital Outlay On Stationery and Printing				500	
4059 Capital Outlay on Public Works					
4070 Capital Outlay on Other Administrative Services					
4201 Capital Outlay on Crop husbandry					
4202 Capital Outlay on Education, Sports, Art and Culture					
4205 Capital Outlay on Promotion of Art and Culture					
4210 Capital Outlay on Medical and Public Health					0
4211 Capital Outlay on Family Welfare					
4215 Capital Outlay on Water Supply and Sanitation		0	0	0	
4216 Capital Outlay on Housing					
4217 Capital outlay on urban development					
4220 Capital outlay on information and publicity					
Capital Outlay on Welfare of Scheduled Castes, Scheduled Tribes and					
4225 Other Backward Classes					
4235 Capital Outlay on Social Security and Welfare					
4236 Capital outlay on nutrition					
4250 Capital Outlay on Other Social Services				50	
4401 Capital Outlay on Crop Husbandry		0			
4403 Capital Outlay on Animal Husbandry					0
4404 Capital Outlay on Dairy Development					
4405 Capital Outlay on Fisheries					50
4406 Capital Outlay on Forestry and Wild Life		6.6	1.1		
4408 Capital outlay on Food Storage and Warehousing					
4415 Capital outlay on Food Storage and Warehousing					
4416 Capital outlay on Investment in Agricultural Financial institution					
4425 Capital Outlay on Co-operation					
4435 Capital outlay on Other Agricultural Programmes					
4515 Capital Outlay on Other Rural Development Programmes					
4700 Capital Outlay on Major Irrigation		42962.75	274.44	917	50
4701 Capital Outlay on Medium Irrigation		1767.02	40		



**APPENDIX-B ,  
ETC., UNDER REVENUE ACCOUNTS FOR BUDGET ESTIMATES 2013-14(PLAN)**

530		540	610	700		Others	Total	MajorHead
53,15,32,533	534			701,702,703,704,	70,57,06,707			
(42)	(43)	(44)	(45)	(46)				
10841.2					907.29	41012.65	2702	
0.1					102.81	8359.74	2705	
							2711	
					-42.94	3202	2801	
					0	4294	2810	
					-64.81	59704.71	2851	
					0	25922	2852	
					-176.15	0	2853	
					0	1300	2875	
							3051	
					0	1300	3053	
					0	0	3054	
					0	0	3055	
							3056	
							3075	
					0	2151.5	3425	
					0.1	908.5	3435	
					33.09	33394.5	3451	
					-3.3	13180.52	3452	
					0	160	3453	
					-15.36	10709.21	3454	
					0	8567.5	3456	
0					-3.81	38.88	3475	
							3604	
							3606	
25966.30	0.00	0.00	0.00	0.00	2871.91	3424375.13		
30333.91					0	33992.24	4055	
					0	500	4058	
15573					-2.01	15573	4059	
8986					0	8986	4070	
							4201	
72191.69					0	72191.69	4202	
							4205	
13050					0	13050	4210	
50					0	50	4211	
27353					-84.14	28553	4215	
1700					0	1700	4216	
							4217	
							4220	
122278.49	600	32999.05			0	155997.54	4225	
17375.53		100			0	17475.53	4235	
							4236	
27998					-6.51	29244.54	4250	
1500					0	1500	4401	
4969.15					0	4969.15	4403	
							4404	
5100					0	5150	4405	
					-5.57	61	4406	
							4408	
					0	0	4415	
							4416	
		181.6			0	181.6	4425	
							4435	
							4515	
772953.32	7018.61			0	28521.98	910057.67	4700	
49059.98	0				316.42	53100	4701	

**APPENDIX-B**  
**STATEMENT SHOWING THE EXPENDITURE ON SALARIES, WAGES, TRAVEL EXPENSES**

MajorHead	010				
	011	012,014,018, 019	013	016	017
	( 1)	( 2)	( 3)	( 4)	( 5)
4702 Capital Outlay on Minor Irrigation	3215	598.4	1034.55	443	83
4705 Capital Outlay on Command Area Development					
4711 Capital Outlay on Flood Control Projects	868.19	128.89	228.03	151.35	57
4801 Capital Outlay on Power Projects					
4810 Capital Outlay on New and Renewable Energy					
4851 Capital Outlay on Village and Small Industries					
4852 Capital Outlay on Industries					
4853 Capital Outlay on Non-Ferrous Mining and Metallurgical Industries					
4855 Capital Outlay on Fertilizer Industries					
4857 Capital Outlay on Chemical Industries					
4858 Capital Outlay on Engineering Industries					
4859 Capital Outlay on Telecommunication and Electronic Industries					
4860 Capital Outlay on Consumer Industries					
4875 Capital Outlay on Other Industries					
4885 Capital Outlay on Industries and Minerals					
5051 Capital Outlay on Ports and Light Houses	40.08	2.7	9.51	6.72	0.5
5053 Capital Outlay on Civil Aviation					
5054 Capital Outlay on Roads and Bridges	0	0	150.35	0	0
5055 Capital Outlay on Road Transport					
5056 Capital Outlay on Inland Water Transport					
5075 Capital Outlay on Other Transport Services					
5425 Capital Outlay on Other Scientific and Environmental Research					
5452 Capital Outlay on Tourism					
5453 Capital Outlay on Foreign Trade and Export Promotion					
5465 Investments in General Financial and Trading Institutions					
5475 Capital Outlay on Other General Economic Services					
<b>TOTALS</b>	<b>21499.88</b>	<b>3687.75</b>	<b>7978.53</b>	<b>3248.58</b>	<b>1105.03</b>

**APPENDIX-B ,  
ETC., UNDER REVENUE ACCOUNTS FOR BUDGET ESTIMATES 2013-14(PLAN)**

020	040	110			120	130	MajorHead
	041,042	111	112	113	121	131	
(6)	(7)	(8)	(9)	(10)	(11)	(12)	
34	0	325				24.5	4702
							4705
8	15.86	83.7				12	4711
							4801
							4810
							4851
							4852
							4853
							4855
							4857
							4858
							4859
							4860
							4875
							4885
							5051
							5053
0		0				0	5054
							5055
							5056
							5075
							5425
							5452
							5453
							5465
							5475
524.02	185.66	3412.66	0.00	0.00	0.00	814.89	

**APPENDIX-B**  
**STATEMENT SHOWING THE EXPENDITURE ON SALARIES, WAGES, TRAVEL EXPENSES**

MajorHead	130			140	160
	132	133	134		
	( 13)	( 14)	( 15)	( 16)	( 17)
4702 Capital Outlay on Minor Irrigation	165	27.2	420	91.2	0.3
4705 Capital Outlay on Command Area Development					
4711 Capital Outlay on Flood Control Projects	34	19	68	24.5	3.2
4801 Capital Outlay on Power Projects					
4810 Capital Outlay on New and Renewable Energy					
4851 Capital Outlay on Village and Small Industries					
4852 Capital Outlay on Industries					
4853 Capital Outlay on Non-Ferrous Mining and Metallurgical Industries					
4855 Capital Outlay on Fertilizer Industries					
4857 Capital Outlay on Chemical Industries					
4858 Capital Outlay on Engineering Industries					
4859 Capital Outlay on Telecommunication and Electronic Industries					
4860 Capital Outlay on Consumer Industries					
4875 Capital Outlay on Other Industries					
4885 Capital Outlay on Industries and Minerals					
5051 Capital Outlay on Ports and Light Houses					
5053 Capital Outlay on Civil Aviation					
5054 Capital Outlay on Roads and Bridges	0	0		0	
5055 Capital Outlay on Road Transport					
5056 Capital Outlay on Inland Water Transport					
5075 Capital Outlay on Other Transport Services					
5425 Capital Outlay on Other Scientific and Environmental Research					
5452 Capital Outlay on Tourism					
5453 Capital Outlay on Foreign Trade and Export Promotion					
5465 Investments in General Financial and Trading Institutions					
5475 Capital Outlay on Other General Economic Services					
<b>TOTALS</b>	<b>2809.50</b>	<b>682.07</b>	<b>3513.83</b>	<b>497.60</b>	<b>247.80</b>

**APPENDIX-B ,  
ETC., UNDER REVENUE ACCOUNTS FOR BUDGET ESTIMATES 2013-14(PLAN)**

200	210		220	230	240	260	MajorHead
	211	212					
( 18)	( 19)	( 20)	( 21)	( 22)	( 23)	( 24)	
					11.5	30	4702
							4705
					8.5	32	4711
							4801
							4810
							4851
							4852
							4853
							4855
							4857
							4858
							4859
							4860
							4875
							4885
							5051
							5053
					0		5054
							5055
							5056
							5075
							5425
							5452
							5453
							5465
							5475
619.26	565.00	37.00	345.31	0.00	551.62	5771.93	

**APPENDIX-B**  
**STATEMENT SHOWING THE EXPENDITURE ON SALARIES, WAGES, TRAVEL I**

MajorHead	270		280		
	2,71,272	273	2,81,284	282	283
	( 25)	( 26)	( 27)	( 28)	( 29)
4702 Capital Outlay on Minor Irrigation		1452	2.5		
4705 Capital Outlay on Command Area Development					
4711 Capital Outlay on Flood Control Projects	0	0	4.4		
4801 Capital Outlay on Power Projects	200	0			
4810 Capital Outlay on New and Renewable Energy					
4851 Capital Outlay on Village and Small Industries					
4852 Capital Outlay on Industries					
4853 Capital Outlay on Non-Ferrous Mining and Metallurgical Industries					
4855 Capital Outlay on Fertilizer Industries					
4857 Capital Outlay on Chemical Industries					
4858 Capital Outlay on Engineering Industries					
4859 Capital Outlay on Telecommunication and Electronic Industries					
4860 Capital Outlay on Consumer Industries					
4875 Capital Outlay on Other Industries					
4885 Capital Outlay on Industries and Minerals					
5051 Capital Outlay on Ports and Light Houses				333	
5053 Capital Outlay on Civil Aviation					
5054 Capital Outlay on Roads and Bridges				100	
5055 Capital Outlay on Road Transport					
5056 Capital Outlay on Inland Water Transport					
5075 Capital Outlay on Other Transport Services					
5425 Capital Outlay on Other Scientific and Environmental Research					
5452 Capital Outlay on Tourism					
5453 Capital Outlay on Foreign Trade and Export Promotion					
5465 Investments in General Financial and Trading Institutions					
5475 Capital Outlay on Other General Economic Services					
<b>TOTALS</b>	<b>2791.60</b>	<b>4374.87</b>	<b>3252.61</b>	<b>0.00</b>	<b>0.00</b>

**APPENDIX-B ,  
EXPENSES ETC., UNDER REVENUE ACCOUNTS FOR BUDGET ESTIMATES 2013-14(PLAN)**

300	310		330	340	410	430	MajorHead
	311	312,313,314, 31,53,16,31,73,18,319					
( 30)	( 31)	( 32)	( 33)	( 34)	( 35)	( 36)	
85		0.2					4702
							4705
		0					4711
						0	4801
							4810
							4851
							4852
							4853
							4855
							4857
							4858
							4859
							4860
							4875
							4885
							5051
		0					5053
							5054
							5055
							5056
							5075
							5425
							5452
							5453
							5465
							5475
3879.96	0.00	519.90	1.00	3.50	0.00	0.00	

**APPENDIX-B**  
**STATEMENT SHOWING THE EXPENDITURE ON SALARIES, WAGES, TRAVEL EXPENSES**

MajorHead	450	500	510	520	
		5,01,50,25,03,504	5,11,512	5,21,523	522
	( 37)	( 38)	( 39)	( 40)	( 41)
4702 Capital Outlay on Minor Irrigation		50.2	4.5		200
4705 Capital Outlay on Command Area Development					
4711 Capital Outlay on Flood Control Projects		0	1.8		
4801 Capital Outlay on Power Projects		5			
4810 Capital Outlay on New and Renewable Energy					
4851 Capital Outlay on Village and Small Industries					
4852 Capital Outlay on Industries					
4853 Capital Outlay on Non-Ferrous Mining and Metallurgical Industries					
4855 Capital Outlay on Fertilizer Industries					
4857 Capital Outlay on Chemical Industries					
4858 Capital Outlay on Engineering Industries					
4859 Capital Outlay on Telecommunication and Electronic Industries					
4860 Capital Outlay on Consumer Industries					
4875 Capital Outlay on Other Industries					
4885 Capital Outlay on Industries and Minerals					
5051 Capital Outlay on Ports and Light Houses					
5053 Capital Outlay on Civil Aviation					200
5054 Capital Outlay on Roads and Bridges		10000	0		
5055 Capital Outlay on Road Transport					
5056 Capital Outlay on Inland Water Transport					
5075 Capital Outlay on Other Transport Services					
5425 Capital Outlay on Other Scintific and Environmental Research					
5452 Capital Outlay on Tourism					
5453 Capital Outlay on Foreign Trade and Export Promotion					
5465 Investments in General Financial and Trading Institutions					
5475 Capital Outlay on Other General Economic Services					
<b>TOTALS</b>	0.00	54791.57	321.84	5030.02	250.00



**APPENDIX-B ,  
ETC., UNDER REVENUE ACCOUNTS FOR BUDGET ESTIMATES 2013-14(PLAN)**

530		540	610	700		Others	Total	MajorHead
53,15,32,533	534			701,702,703,704,	70,57,06,707			
(42)	(43)	(44)	(45)	(46)				
284264.83	0	0				2219.45	294781.33	4702
1619.8						0	1619.8	4705
27527.99	669.5				0	154.09	30100	4711
717	0	2000				1078	4000	4801
								4810
1		2.5				0	3.5	4851
100						0	100	4852
								4853
								4855
								4857
								4858
								4859
		1900				0	1900	4860
5000		300				0	5300	4875
								4885
1602						5.49	2000	5051
						0	200	5053
326912						-150.35	337012	5054
								5055
								5056
								5075
								5425
								5452
								5453
								5465
98500.00						0.00	98500.00	5475
1916716.69	8288.11	37483.15	0.00	0.00		32046.85	2127849.59	



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# **APPENDIX - C**

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**APPENDIX-**

**STATEMENT SHOWING THE AMOUNTS PROVIDED FOR ASSISTANCE TO LOCAL BODIES**

MAJOR, MINOR AND SUB-HEADS OF ACCOUNT 1	Accounts 2011-12 2	Budget Estimate 2012-13 3
<b>2039.State Excise</b>		
<b>NON-PLAN</b>		
<b>MH 800 Other Expenditure</b>		
SH(04) Exgratia payment to toddy tappers	2,41,30	2,56,84
SH(05) Assistance to A.P. Toddy Tappers Co-operative Finance Corporation Ltd.,	83,60	95,00
<b>Total NON-PLAN</b>	<b>3,24,90</b>	<b>3,51,84</b>
<b>Total 2039</b>	<b>3,24,90</b>	<b>3,51,84</b>
<b>2071.Pension and Other Retirement Benefits</b>		
<b>NON-PLAN</b>		
<b>01.Civil</b>		
<b>MH 109 Pensions to Employees of State Aided Educatuional Institutions</b>		
SH(04) Pensions to Non-Government School Teachers	32,66,01	156,54,26
SH(05) Pensions to Teachers of Aided Colleges	84,31,41	61,26
SH(06) Assistance to the Teachers of Aided Colleges who retired prior to 1.4.1973	48	11,82,65
SH(07) Pensions to Non-Teaching Staff of Aided Colleges	21,84	6,12
SH(08) Pension to Non-teaching staff of Aided Schools	83,48,90	6,12
SH(09) Arrears of Pension to Non-Government School Teachers retired during 1-4-1961 to 31-3-1973	14	61
<b>MH 110 Pensions to Employees of Local Bodies</b>		
SH(04) Assistance to Zilla Parishads towards pension of non-teaching Non-Government Employees of Zilla Parishads	11,71,91	102,51,69
SH(05) Pensionary Contribution of non-teaching Non-Government Employees of Mandal Parishads	1,27	1,22,52
SH(06) Assistance to Municipalities towards Pensions	5	14,82,42
SH(07) Pensions to the Non-teaching provincialised staff of P.R.Institutions	136,95,96	36,66,48
SH(08) Pensions to the Non teaching Provincialised staff of Gram Panchayats	28,25,04	1
SH(09) Pension to the Staff of Municipalities/Corporations	52,97,12	..
<b>Total NON-PLAN</b>	<b>430,60,13</b>	<b>324,34,14</b>
<b>Total 2071</b>	<b>430,60,13</b>	<b>324,34,14</b>
<b>2202.General Education</b>		
<b>NON-PLAN</b>		
<b>MH 103 Assistance to Local Bodies for Primary Education</b>		
SH(04) Teaching Grants to Municipalities	13,61,30	146,80,17
SH(05) Teaching Grants to Mandal Praja Parishads	4164,13,12	5046,88,97
<b>02.Secondary Education</b>		
<b>MH 191 Assistance to Local Bodies for Secondary Education</b>		
SH(04) Teaching Grants to Municipalities	20,56,86	120,75,18
SH(05) Teaching Grants to Zilla Praja Parishads	3705,73,76	4246,19,30
<b>Total NON-PLAN</b>	<b>7904,05,04</b>	<b>9560,63,62</b>
<b>Total 2202</b>	<b>7904,05,04</b>	<b>9560,63,62</b>

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## INCLUDING ZILLA PARISHADS, MANDALA PARISHADS AND PANCHAYATS, ETC.

(ರೂಪಾಯಲು ವಲಲೆ° Rupees in Thousands)

Revised Estimate 2012-13	Budget Estimate 2013-14					Total 5 to 8
	Zilla Parishads	Mandal Parishads	Panchayats	Others		
4	5	6	7	8	9	
2,56,84	..	..	..	2,56,84	2,56,84	
95,00	..	..	..	95,00	95,00	
<b>3,51,84</b>	..	..	..	<b>3,51,84</b>	<b>3,51,84</b>	
<b>3,51,84</b>	..	..	..	<b>3,51,84</b>	<b>3,51,84</b>	
180,00,00	..	..	..	200,00,00	200,00,00	
61,26	..	..	..	10,00,00	10,00,00	
50,00	..	..	..	60,00	60,00	
6,12	..	..	..	50,00	50,00	
6,12	..	..	..	10,00	10,00	
61	..	..	..	70	70	
7,00,00	..	..	..	10,00,00	10,00,00	
1,22,52	..	..	..	1,50,00	1,50,00	
10,00	..	..	..	10,00	10,00	
140,00,00	..	..	..	155,00,00	155,00,00	
10,00	..	..	..	10,00	10,00	
90,00,00	..	..	..	100,00,00	100,00,00	
<b>419,66,63</b>	..	..	..	<b>477,90,70</b>	<b>477,90,70</b>	
<b>419,66,63</b>	..	..	..	<b>477,90,70</b>	<b>477,90,70</b>	
146,80,17	..	..	..	167,50,84	167,50,84	
5046,67,40	..	..	..	5700,68,55	5700,68,55	
120,75,18	..	..	..	135,72,72	135,72,72	
4246,12,85	..	..	..	4778,22,93	4778,22,93	
<b>9560,35,60</b>	..	..	..	<b>10782,15,04</b>	<b>10782,15,04</b>	
<b>9560,35,60</b>	..	..	..	<b>10782,15,04</b>	<b>10782,15,04</b>	

**APPENDIX-**

**STATEMENT SHOWING THE AMOUNTS PROVIDED FOR ASSISTANCE TO LOCAL BODIES**

MAJOR, MINOR AND SUB-HEADS OF ACCOUNT	Accounts 2011-12	Budget Estimate 2012-13
1	2	3
<b>2210. Medical and Public Health</b>		
<b>NON-PLAN</b>		
<b>MH 101 Ayurveda</b>		
SH(04) Ayurvedic Hospitals and Dispensaries	25,48,99	32,64,69
<b>MH 102 Homoeopathy</b>		
SH(04) Homeopathic Hospitals and Dispensaries	19,44,81	25,73,65
<b>MH 103 Unani</b>		
SH(04) Unani Hospitals and Dispensaries	19,94,29	23,74,78
<b>03. Rural Health Services-Allopathy</b>		
SH(04) Primary Health Centres	488,98,84	659,24,45
SH(04) Primary Health Centres	1,26,84	..
<b>05. Medical Education, Training and Research</b>		
<b>MH 105 Allopathy</b>		
SH(24) Training of Para-Medical Personnel	6,13,56	7,53,34
<b>MH 200 Other Systems</b>		
SH(06) Assistance to Andhra Pradesh Yogadhyayana Parishad	3,62,90	4,96,38
<b>Total NON-PLAN</b>	<b>564,90,23</b>	<b>753,87,29</b>
<b>PLAN</b>		
<b>03. Rural Health Services-Allopathy</b>		
<b>MH 103 Primary Health Centres</b>		
<b>GH 11 Normal State Plan</b>		
SH(04) Primary Health Centres	4,11,24	18,00
<b>Total PLAN</b>	<b>4,11,24</b>	<b>18,00</b>
<b>Total 2210</b>	<b>569,01,47</b>	<b>754,05,29</b>
<b>2211. Family Welfare</b>		
<b>NON-PLAN</b>		
SH(04) Maternity and Child Health Centres	4,87,83	6,13,07
<b>Total NON-PLAN</b>	<b>4,87,83</b>	<b>6,13,07</b>
<b>PLAN</b>		
<b>MH 003 Training</b>		
<b>GH 10 Centrally Sponsored Schemes</b>		
SH(06) A.N.M. Training Schools run by Local Bodies and Voluntary Organisations	3,75,50	4,12,50
<b>MH 101 Rural Family Welfare Services</b>		
<b>GH 11 Normal State Plan</b>		
SH(14) Sukhibhava	3,86,00	7,72,00
<b>MH 200 Other Services and Supplies</b>		
SH(05) Post Partum Schemes: District Hospitals/Teaching Hospitals	9,46,09	6,81,84
SH(07) Post Partum Schemes/Taluk Hospitals	14,90,02	12,00,00
<b>MH 789 Special Component Plan for Scheduled Castes</b>		
SH(14) Sukhibhava	81,00	1,62,00
<b>MH 796 Tribal Area Sub-Plan</b>		
SH(14) Sukhibhava	33,00	66,00
<b>Total PLAN</b>	<b>33,11,61</b>	<b>32,94,34</b>
<b>Total 2211</b>	<b>37,99,44</b>	<b>39,07,41</b>

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## INCLUDING ZILLA PARISHADS, MANDALA PARISHADS AND PANCHAYATS, ETC.

(ರೂಪಾಯಲು ವಲಲೆ Rupees in Thousands)

Revised Estimate 2012-13	Budget Estimate 2013-14					Total 5 to 8
	Zilla Parishads	Mandal Parishads	Panchayats	Others		
4	5	6	7	8	9	
32,46,59	..	..	..	35,77,85	35,77,85	
25,63,97	..	..	..	28,37,32	28,37,32	
23,50,76	..	..	..	26,24,63	26,24,63	
538,07,89	..	..	..	700,61,54	700,61,54	
..	..	..	..	..	..	
7,53,13	..	..	..	6,88,56	6,88,56	
4,96,38	..	..	..	5,31,52	5,31,52	
<b>632,18,72</b>	..	..	..	<b>803,21,42</b>	<b>803,21,42</b>	
18,00	..	..	..	35,51	35,51	
<b>18,00</b>	..	..	..	<b>35,51</b>	<b>35,51</b>	
<b>632,36,72</b>	..	..	..	<b>803,56,93</b>	<b>803,56,93</b>	
6,04,70	..	..	..	6,57,39	6,57,39	
<b>6,04,70</b>	..	..	..	<b>6,57,39</b>	<b>6,57,39</b>	
4,12,50	..	..	..	4,12,50	4,12,50	
7,72,00	..	..	..	7,72,00	7,72,00	
6,81,84	..	..	..	6,81,84	6,81,84	
12,00,00	..	..	..	12,00,00	12,00,00	
1,62,00	..	..	..	1,62,00	1,62,00	
66,00	..	..	..	66,00	66,00	
<b>32,94,34</b>	..	..	..	<b>32,94,34</b>	<b>32,94,34</b>	
<b>38,99,04</b>	..	..	..	<b>39,51,73</b>	<b>39,51,73</b>	

**APPENDIX-**

**STATEMENT SHOWING THE AMOUNTS PROVIDED FOR ASSISTANCE TO LOCAL BODIES**

MAJOR, MINOR AND SUB-HEADS OF ACCOUNT	Accounts 2011-12	Budget Estimate 2012-13
1	2	3
<b>2215. Water Supply and Sanitation</b>		
<b>NON-PLAN</b>		
<b>01. Water Supply</b>		
<b>MH 102 Rural Water Supply Programmes</b>		
SH(01) Headquarters Office	5,33,35	4,82,30
SH(03) District Offices	155,99,45	161,17,78
SH(10) Assistance to Panchayat Raj Bodies	37,19	..
<b>MH 196 Assistance to Zilla Parishads</b>		
SH(05) Assistance to Panchayat Raj Bodies for maintenance of Comprehensive Piped Water Supply Schemes	4,37,30	25,00,00
SH(06) Assistance to Panchayat Raj Bodies towards maintenance of Satya Sai CPWS Schemes in Anantapur	4,50,02	10,00,00
SH(18) Assistance to Panchayat Raj Bodies towards repairs and maintenance of hand pumps	3,17,66	10,00,00
<b>Total NON-PLAN</b>	<b>173,74,97</b>	<b>211,00,08</b>
<b>PLAN</b>		
<b>MH 102 Rural Water Supply Programmes</b>		
<b>GH 10 Centrally Sponsored Schemes</b>		
SH(01) Head Quarters Office	83,34	2,05,41
SH(03) District Offices (Executive Establishment)	7,19,63	10,37,06
SH(11) Monitoring Cell for Water Supply Schemes	6,16,70	26,66
SH(12) Investigation Unit for Accelerated Rural Water Supply Schemes	43,90	77,99
<b>GH 11 Normal State Plan</b>		
SH(03) District Offices (Executive Establishment)	63,28	..
<b>02. Sewerage and Sanitation</b>		
<b>MH 191 Assistance to Local Bodies, Municipalities, etc.,</b>		
<b>GH 11 Normal State Plan</b>		
SH(05) Assistance to Panchayat Raj Bodies for Rural Sanitation	18,52,80	36,28,40
<b>Total PLAN</b>	<b>33,79,65</b>	<b>49,75,52</b>
<b>Total 2215</b>	<b>207,54,62</b>	<b>260,75,60</b>
<b>2217. Urban Development</b>		
<b>NON-PLAN</b>		
<b>80. General</b>		
<b>MH 001 Direction and Administration</b>		
SH(06) Elections to Municipalities	2,50,00	10,00,00
<b>MH 191 Assistance to Local Bodies, Corporations, Urban Development Authorities, Town Improvement Boards, etc.,</b>		
SH(05) Assistance to Municipalities and Corporations (per Capita grants)	3,56,18	..
SH(13) Assistance to Quli Qutub Shah Urban Development Authority	15,00,00	15,00,00
<b>Total NON-PLAN</b>	<b>21,06,18</b>	<b>25,00,00</b>
<b>Total 2217</b>	<b>21,06,18</b>	<b>25,00,00</b>



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## INCLUDING ZILLA PARISHADS, MANDALA PARISHADS AND PANCHAYATS, ETC.

(ರೂಪಾಯಲು ವೆಲಲ್ ರುಪೀಸ್ ಇನ್ ಥೌಸಾಂಡ್ಸ್)

Revised Estimate 2012-13	Budget Estimate 2013-14					Total 5 to 8
	Zilla Parishads	Mandal Parishads	Panchayats	Others		
4	5	6	7	8	9	
4,68,81	..	..	..	5,30,47	5,30,47	
159,34,80	..	..	..	168,19,55	168,19,55	
..	..	..	..	..	..	
25,00,00	25,00,00	..	..	..	25,00,00	
10,00,00	6,00,00	..	..	..	6,00,00	
10,00,00	10,00,00	..	..	..	10,00,00	
<b>209,03,61</b>	<b>41,00,00</b>	..	..	<b>173,50,02</b>	<b>214,50,02</b>	
2,05,41	..	..	..	2,16,76	2,16,76	
10,37,06	..	..	..	10,99,74	10,99,74	
26,66	..	..	..	28,32	28,32	
77,99	..	..	..	81,76	81,76	
..	..	..	..	..	..	
36,28,40	..	..	..	36,22,00	36,22,00	
<b>49,75,52</b>	..	..	..	<b>50,48,58</b>	<b>50,48,58</b>	
<b>258,79,13</b>	<b>41,00,00</b>	..	..	<b>223,98,60</b>	<b>264,98,60</b>	
10,00,00	..	..	..	10,00,00	10,00,00	
..	..	..	..	..	..	
15,00,00	..	..	..	15,00,00	15,00,00	
<b>25,00,00</b>	..	..	..	<b>25,00,00</b>	<b>25,00,00</b>	
<b>25,00,00</b>	..	..	..	<b>25,00,00</b>	<b>25,00,00</b>	

**APPENDIX-**

**STATEMENT SHOWING THE AMOUNTS PROVIDED FOR ASSISTANCE TO LOCAL BODIES**

MAJOR, MINOR AND SUB-HEADS OF ACCOUNT 1	Accounts 2011-12 2	Budget Estimate 2012-13 3
<b>2403. Animal Husbandry</b>		
<b>NON-PLAN</b>		
<b>MH 107 Fodder and Feed Development</b>		
SH(04) Fodder and Feed Development		-3
		6,66
<b>Total NON-PLAN</b>		<b>-3</b>
		<b>6,66</b>
<b>PLAN</b>		
<b>MH 103 Poultry Development</b>		
<b>GH 11 Normal State Plan</b>		
SH(05) Pavala Vaddi for Poultry Rearing		7,45
		20,00
<b>Total PLAN</b>		<b>7,45</b>
		<b>20,00</b>
<b>Total 2403</b>		<b>7,42</b>
		<b>26,66</b>
<b>2405. Fisheries</b>		
<b>PLAN</b>		
<b>MH 101 Inland Fisheries</b>		
<b>GH 06 Matching State Share of Centrally Sponsored Schemes</b>		
SH(07) Scheme for Intensive Development of Inland Fish Culture		..
		55,00
<b>GH 10 Centrally Sponsored Schemes</b>		
SH(07) Scheme for Intensive Development of Inland Fish Culture		..
		2,45,00
SH(08) Scheme for Intensive Development of Inland Fisheries Statistics		17,78
		9,00,95
<b>MH 796 Tribal Area Sub-Plan</b>		
<b>GH 11 Normal State Plan</b>		
SH(04) Scheme for Relief and Welfare of Tribals		23,25
		5,30,00
<b>MH 800 Other Expenditure</b>		
<b>GH 10 Centrally Sponsored Schemes</b>		
SH(09) Housing Scheme for Fishermen		2,00,00
		5,00,00
<b>Total PLAN</b>		<b>2,41,03</b>
		<b>22,30,95</b>
<b>Total 2405</b>		<b>2,41,03</b>
		<b>22,30,95</b>
<b>2415. Agricultural Research and Education</b>		
<b>PLAN</b>		
<b>01. Crop Husbandry</b>		
<b>MH 120 Assistance to Other Institutions</b>		
<b>GH 11 Normal State Plan</b>		
SH(04) Assistance to Andhra Pradesh Agricultural University		222,22,02
		..
<b>MH 789 Special Component Plan for Scheduled Castes</b>		
SH(04) Assistance to Andhra Pradesh Agricultural University		46,63,17
		..
<b>MH 796 Tribal Area Sub-Plan</b>		
SH(04) Assistance to Andhra Pradesh Agricultural University		18,99,79
		..
<b>Total PLAN</b>		<b>287,84,98</b>
		<b>..</b>
<b>Total 2415</b>		<b>287,84,98</b>
		<b>..</b>

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## INCLUDING ZILLA PARISHADS, MANDALA PARISHADS AND PANCHAYATS, ETC.

(ರೂಪಾಯಲು ವೆಲಲ್<sup>೦</sup> Rupees in Thousands)

Revised Estimate 2012-13	Budget Estimate 2013-14					Total 5 to 8
	Zilla Parishads	Mandal Parishads	Panchayats	Others		
4	5	6	7	8	9	
5,66	..	..	..		3,00	3,00
<b>5,66</b>	..	..	..		<b>3,00</b>	<b>3,00</b>
..	..	..	..		..	..
..	..	..	..		..	..
<b>5,66</b>	..	..	..		<b>3,00</b>	<b>3,00</b>
55,00	..	..	..		1,00,00	1,00,00
2,45,00	..	..	..		3,00,00	3,00,00
57,55	..	..	..		64,00	64,00
5,30,00	..	..	..		5,80,00	5,80,00
5,00,00	..	..	..		10,00,00	10,00,00
<b>13,87,55</b>	..	..	..		<b>20,44,00</b>	<b>20,44,00</b>
<b>13,87,55</b>	..	..	..		<b>20,44,00</b>	<b>20,44,00</b>
..	..	..	..		..	..
..	..	..	..		..	..
..	..	..	..		..	..
..	..	..	..		..	..
..	..	..	..		..	..

**APPENDIX-**

**STATEMENT SHOWING THE AMOUNTS PROVIDED FOR ASSISTANCE TO LOCAL BODIES**

MAJOR, MINOR AND SUB-HEADS OF ACCOUNT	Accounts 2011-12	Budget Estimate 2012-13
1	2	3
<b>2515.Other Rural Development Programmes</b>		
<b>NON-PLAN</b>		
<b>MH 001 Direction and Administration</b>		
SH(01) Headquarters Office (Commissioner of Panchayat Raj)	4,04,68	4,03,86
SH(03) District Panchayat Offices	28,28,37	37,19,32
SH(05) Chief Engineer (Panchayat Raj and General)	16,09,94	16,10,05
SH(06) Panchayat Raj Engineering Establishment	120,89,33	119,32,04
SH(07) District Offices	2,55,81	117,62,41
<b>MH 003 Training</b>		
SH(04) State Institute of Rural Development	1,77,06	3,04,33
SH(05) Village Development Officers Training Centres	3,85,41	4,13,32
SH(06) Vocational Training Centres	1,86,52	3,42,58
<b>MH 101 Panchayat Raj</b>		
SH(21) State Election Commission	2,75,06	3,35,28
<b>MH 196 Assistance to Zilla Parishads</b>		
SH(07) Assistance to Zilla Parishads (CEOs, Dy. CEOs and AOs)	76,09,98	124,46,73
SH(14) Assistance to Panchayat Raj Institutions for Maintenance of Cyclone Shelters	8,91	26,05
SH(39) Assistance to Panchayat Raj Bodies for Maintenance of School Buildings	4,06,22	15,00,00
SH(45) SFC Grants to Panchayat Raj Bodies	49,15,33	400,00,00
SH(46) TFC Grants to PR Bodies	9,80	..
<b>MH 197 Assistance to Mandal Parishads</b>		
SH(04) Assistance to Mandala Parishads	375,70,48	568,64,37
SH(05) Assistance to Mandala Parishads towards payment of Salaries to MPTC Members	7,19,33	14,51,57
<b>MH 198 Assistance to Gram Panchayats</b>		
SH(08) Assistance to Gram Panchayats	308,11,45	454,37,06
SH(10) Elections to Panchayats	12,35,34	101,20,14
SH(46) Assistance to Gram Panchayats for Current consumption charges	15,00,00	30,00,00
<b>Total NON-PLAN</b>	<b>1029,99,02</b>	<b>2016,69,11</b>
<b>PLAN</b>		
<b>MH 001 Direction and Administration</b>		
<b>GH 11 Normal State Plan</b>		
SH(06) Panchayat Raj Engineering Establishment	12,73	25,00
SH(07) District Offices	127,70,37	..
<b>MH 196 Assistance to Zilla Parishads</b>		
<b>GH 07 Rural Infrastructure Development Fund (RIDF)</b>		
SH(06) Assistance to Panchayat Raj Institutions under Rural Infrastructure Development Fund	62,37,55	115,85,43

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## INCLUDING ZILLA PARISHADS, MANDALA PARISHADS AND PANCHAYATS, ETC.

(ರೂಪಾಯಲು ವೆಲಲ್<sup>೦</sup> Rupees in Thousands)

Revised Estimate 2012-13	Budget Estimate 2013-14					Total 5 to 8
	Zilla Parishads	Mandal Parishads	Panchayats	Others		
4	5	6	7	8	9	
4,01,68	..	..	..	4,78,56	4,78,56	
37,07,83	..	..	..	40,08,53	40,08,53	
16,04,40	..	..	..	15,68,09	15,68,09	
111,81,65	..	..	..	263,37,19	263,37,19	
117,42,54	..	..	..	..	..	
1,98,07	..	..	..	3,35,17	3,35,17	
4,01,71	..	..	..	4,28,69	4,28,69	
3,42,58	..	..	..	3,87,37	3,87,37	
2,71,35	..	..	..	3,53,04	3,53,04	
123,88,51	130,04,41	..	..	..	130,04,41	
26,05	26,05	..	..	..	26,05	
15,00,00	15,00,00	..	..	..	15,00,00	
400,00,00	..	..	..	..	..	
..	..	..	..	..	..	
567,65,47	..	599,75,06	..	..	599,75,06	
14,51,57	..	14,51,57	..	..	14,51,57	
447,27,31	..	..	468,36,66	..	468,36,66	
86,02,94	..	..	101,20,14	..	101,20,14	
30,00,00	..	..	30,00,00	..	30,00,00	
<b>1983,13,66</b>	<b>145,30,46</b>	<b>614,26,63</b>	<b>599,56,80</b>	<b>338,96,64</b>	<b>1698,10,53</b>	
25,00	..	..	..	25,00	25,00	
..	..	..	..	..	..	
115,85,43	35,50,00	..	..	..	35,50,00	

**APPENDIX-**

**STATEMENT SHOWING THE AMOUNTS PROVIDED FOR ASSISTANCE TO LOCAL BODIES**

MAJOR, MINOR AND SUB-HEADS OF ACCOUNT	Accounts 2011-12	Budget Estimate 2012-13
1	2	3
SH(38) Construction of Roads under RIAD Programme	32,91,53	30,88,00
SH(40) Construction of High Schools under RIAD Programme	2,69,38	7,72,00
<b>MH 197 Assistance to Mandal Parishads</b>		
<b>GH 11 Normal State Plan</b>		
Buildings	2,93,52	3,86,00
<b>MH 198 Assistance to Gram Panchayats</b>		
SH(13) Assistance to Best Grampanchayat Awards	..	9,27
<b>MH 789 Special Component Plan for Scheduled Castes</b>		
SH(05) Assistance to Panchayat Raj Institutions for Construction of Rural Roads	4,95,85	2,43,00
SH(07) Assistance to Mandal Praja Parishads for Construction of Buildings	54,71	81,00
<b>MH 796 Tribal Area Sub-Plan</b>		
SH(05) Assistance to Panchayat Raj Institutions for Construction of Rural Roads	1,84,19	99,00
<b>Total PLAN</b>	<b>236,09,83</b>	<b>162,88,70</b>
<b>Total 2515</b>	<b>1266,08,85</b>	<b>2179,62,81</b>
<b>2851.Village and Small Industries</b>		
<b>NON-PLAN</b>		
<b>MH 105 Khadi and Village Industries</b>		
SH(04) Assistance to Andhra Pradesh Khadi and Village Industries Board	5,84,11	8,29,59
<b>Total NON-PLAN</b>	<b>5,84,11</b>	<b>8,29,59</b>
<b>Total 2851</b>	<b>5,84,11</b>	<b>8,29,59</b>
<b>2852.Industries</b>		
<b>NON-PLAN</b>		
<b>80.General</b>		
<b>MH 800 Other Expenditure</b>		
SH(05) Institute of Public Enterprises	..	4,20
<b>Total NON-PLAN</b>	<b>..</b>	<b>4,20</b>
<b>PLAN</b>		
<b>MH 789 Special Component Plan for Scheduled Castes</b>		
<b>GH 11 Normal State Plan</b>		
SH(04) Incentives for Industrial Promotion	1,27,40	3,50,00
<b>MH 796 Tribal Area Sub-Plan</b>		
SH(04) Incentives for Industrial Promotion	47,76	2,70,00
<b>MH 800 Other Expenditure</b>		
SH(04) Incentives for Industrial Promotion	9,77,74	54,27,00
<b>Total PLAN</b>	<b>11,52,90</b>	<b>60,47,00</b>
<b>Total 2852</b>	<b>11,52,90</b>	<b>60,51,20</b>

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## INCLUDING ZILLA PARISHADS, MANDALA PARISHADS AND PANCHAYATS, ETC.

(ರೂಪಾಯಲು ವೆಲಲ್<sup>೦</sup> Rupees in Thousands)

Revised Estimate 2012-13	Budget Estimate 2013-14					Total 5 to 8
	Zilla Parishads	Mandal Parishads	Panchayats	Others		
4	5	6	7	8	9	
30,88,00	90,00,00	..	..	..	..	90,00,00
7,72,00	2,50,00	..	..	..	..	2,50,00
3,86,00	..	5,00,00	..	..	..	5,00,00
12,00	..	..	12,00	..	..	12,00
2,43,00	..	..	..	..	30,00,00	30,00,00
81,00	..	..	..	..	..	..
99,00	..	..	..	..	14,00,00	14,00,00
<b>162,91,43</b>	<b>128,00,00</b>	<b>5,00,00</b>	<b>12,00</b>	<b>44,25,00</b>	<b>177,37,00</b>	
<b>2146,09,34</b>	<b>273,30,46</b>	<b>619,26,63</b>	<b>599,68,80</b>	<b>383,21,64</b>	<b>1875,47,53</b>	
8,29,59	..	..	..	7,57,40	7,57,40	
<b>8,29,59</b>	..	..	..	<b>7,57,40</b>	<b>7,57,40</b>	
<b>8,29,59</b>	..	..	..	<b>7,57,40</b>	<b>7,57,40</b>	
..	..	..	..	..	..	
..	..	..	..	..	..	
3,50,00	..	..	..	3,50,00	3,50,00	
2,70,00	..	..	..	2,70,00	2,70,00	
54,27,00	..	..	..	50,17,00	50,17,00	
<b>60,47,00</b>	..	..	..	<b>56,37,00</b>	<b>56,37,00</b>	
<b>60,47,00</b>	..	..	..	<b>56,37,00</b>	<b>56,37,00</b>	

**APPENDIX-**

**STATEMENT SHOWING THE AMOUNTS PROVIDED FOR ASSISTANCE TO LOCAL BODIES**

MAJOR, MINOR AND SUB-HEADS OF ACCOUNT	Accounts 2011-12	Budget Estimate 2012-13
1	2	3
<b>3604.Compensation and Assignments to Local Bodies and Panchayat Raj Institutions</b>		
<b>NON-PLAN</b>		
<b>MH 103 Entertainment Tax</b>		
SH(04) Assignments to Local Authorities	68,91,79	73,00,00
<b>MH 106 Taxes on Vehicles</b>		
SH(04) Compensation to Municipalities	65,86	..
SH(05) Compensation to Greater Hyderabad Municipal Corporation	60,00	60,00
SH(06) Compensation to Municipal Corporation of Visakhapatnam	5,76	11,52
SH(07) Compensation to Municipal Corporation of Vijayawada	7,76	15,53
<b>MH 107 Tax on Entry of Goods into Local Areas</b>		
SH(04) Octroi Compensation to Greater Hyderabad Municipal Corporation	50,00	50,00
SH(05) Octroi Compensation to Other Municipalities	2,45	..
<b>MH 108 Taxes on Professions, Trade, Callings and Employment</b>		
SH(05) Professional Tax Compensation to Gram Panchayats	40,27,81	84,30,00
SH(06) Profession Tax compensation to Greater Hyderabad Municipal Corporation	50,46,68	100,00,00
SH(07) Profession Tax Compensation to Municipal Corporation of Visakhapatnam	10,50,00	21,00,00
SH(08) Profession tax Compensation to Municipal Corporation of Vijayawada	8,50,00	17,00,00
SH(09) Profession Tax compensation to Municipal Corporation of Guntur	1,50,00	..
SH(10) Profession Tax compensation to Municipal Corporation of Kurnool	1,50,00	..
SH(11) Profession Tax compensation to Municipal Corporation of Rajahmundry	1,50,00	..
SH(12) Profession Tax compensation to Municipal Corporation of Warangal	1,37,50	..
<b>MH 200 Other Miscellaneous Compensation and Assignments</b>		
SH(04) Compensation to Local Bodies and Others in lieu of Magisterial Fines	2,47,85	..
SH(05) Property Tax Compensation to Municipalities in lieu of certain concessions given to tax Payers.	3,87,15	..
SH(06) Property Tax Compensation to Greater Hyderabad Municipal Corporation in Lieu of Certain Concessions given to Tax payers	65,00	6,00,00
SH(07) Property tax Compensation to Municipal Corporation of Visakhapatnam in lieu of Certain Concessions given to tax Payers	18,52	37,04
SH(08) Property tax Compensation to Vijayawada Municipal Corporation in lieu of certain concessions given to tax Payers.	17,02	34,06
<b>Total NON-PLAN</b>	<b>193,81,15</b>	<b>303,38,15</b>
<b>Total 3604</b>	<b>193,81,15</b>	<b>303,38,15</b>



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## INCLUDING ZILLA PARISHADS, MANDALA PARISHADS AND PANCHAYATS, ETC.

(ರೂಪಾಯಲು ವೆಲಲ್ ರುpees in Thousands)

Revised Estimate 2012-13	Budget Estimate 2013-14					Total 5 to 8
	Zilla Parishads	Mandal Parishads	Panchayats	Others		
4	5	6	7	8	9	
73,00,00	..	..	..	73,00,00	73,00,00	
..	..	..	..	..	..	..
60,00	..	..	..	60,00	60,00	
11,52	..	..	..	11,52	11,52	
15,53	..	..	..	15,53	15,53	
50,00	..	..	..	50,00	50,00	
..	..	..	..	..	..	..
84,30,00	..	..	..	84,30,00	84,30,00	
100,00,00	..	..	..	100,00,00	100,00,00	
21,00,00	..	..	..	21,00,00	21,00,00	
17,00,00	..	..	..	17,00,00	17,00,00	
..	..	..	..	..	..	..
..	..	..	..	..	..	..
..	..	..	..	..	..	..
..	..	..	..	..	..	..
..	..	..	..	..	..	..
..	..	..	..	..	..	..
..	..	..	..	..	..	..
6,00,00	..	..	..	6,00,00	6,00,00	
37,04	..	..	..	37,04	37,04	
34,06	..	..	..	34,06	34,06	
<b>303,38,15</b>	..	..	..	<b>303,38,15</b>	<b>303,38,15</b>	
<b>303,38,15</b>	..	..	..	<b>303,38,15</b>	<b>303,38,15</b>	