



Scheduled Castes Sub-Plan (SCSP) 2013-14

Volume VII/4

As presented to the Legislature

**ANAM RAMANARAYANA REDDY
MINISTER FOR FINANCE**

**Scheduled Castes Sub-Plan (SCSP)
2013-14**

Volume VII/4

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SCHEDULED CASTES SUB-PLAN

The State achieved a historic milestone with enactment of "Andhra Pradesh Scheduled Castes Sub-Plan and Tribal Sub-Plan (Planning, Allocation and Utilization of Financial Resources) Act.No1 of 2013 (herein after referred as the Act). Andhra Pradesh is the pioneer state in the country that has initiated such legislative intervention.

The Act is to ensure, accelerated development of Scheduled Castes (SCs) and Scheduled Tribes (STs) with emphasis on achieving equality focusing on economic, educational and human development along with ensuring the security and social dignity and promoting equity among Scheduled Castes and the Scheduled Tribes, by earmarking a portion, in proportion to the population of Scheduled Castes and Scheduled Tribes in the State, of the total plan outlay of the State of Andhra Pradesh as the outlay of the Scheduled Castes Sub-Plan (SCSP)/Tribal Sub-Plan (TSP) of the State.

The Act envisages that schemes included in SCSP/TSP should secure direct and quantifiable benefits to Scheduled Caste individuals or Scheduled Caste households or Scheduled Caste habitations and should bridge the gaps in development indicators between SCs/STs, when compared to state averages. The Act also ensures effective institutional mechanisms for the implementation of the Scheduled Castes Sub-Plan (SCSP)/Tribal Sub-Plan (TSP).

Accordingly, the Nodal Agency for implementation of the Scheduled Castes Sub-Plan (SCSP) is constituted under the Chairmanship of Minister Social Welfare. The Social Welfare Department is designated as the Nodal Department for Scheduled Castes Sub Plan. The Nodal Agency for SCSP recommend the schemes that fulfill the norms, specifically of the direct and quantifiable benefits and bridging the gap in development indicators, for inclusion in the Annual Plan proposals of the respective departments and aggregated for placing before the State Council for Development of Scheduled Castes and Scheduled Tribes for consideration and approval as pre-budget process. This marks a drastic departure from the earlier practice of assigning notional allocations to each department on an arithmetic basis to one of allocations that secure direct and quantifiable benefits and can bridge the gap of development in different sectors as identified by the Nodal Department with a view to ensure equity, social justice and empowerment of the Scheduled Castes through the SCSP. As a result, some departments would have zero allocation under SCSP while some departments may have more than 16.2% depending upon the need of Scheduled Castes.

The Government constituted the State Council for Development of Scheduled Castes and Scheduled Tribes under the Chairmanship of Hon'ble Chief Minister to exercise conferred powers and to perform functions for matters relating to Scheduled Castes Sub-Plan and Tribal Sub-Plan. The

State Council advises the State government on all policy matters relating to SCSP/TSP and suggests measures for proper planning, implementation of the schemes by the departments and approval of Annual SCSP proposals of the Departments. Scheme wise proposal of each department are to be furnished by Nodal Agency to the Planning Department for review and approval by the State Council.

The Government issued orders that the SCSP outlay shall be 16.2% of the total outlay for the year 2013-14, in proportion to the total population of Scheduled Castes in the state, as per Population Census 2001. The funds available under Scheduled Castes Sub-Plan are not allotted to the departments based on any arithmetic allocation of funds but allocation is focused more on investing in sectors/habitations that will bridge the gap in development and enable direct quantifiable benefits to the Scheduled Castes as recommended by the Nodal Agency. Allocations of departments range from those with less than 16.2%, more than 16.2%, equal to 16.2% and those with no outlays, depending on the need assessment. There are some departments that will have no allocations as these do not confer any specific/non-specific quantifiable or even indirect benefit to SC/ST beneficiaries. These departments with Nil allocation under SCSP would vary from year to year depending upon the development needs of the Scheduled Castes.

The budget exercise of determining allocations and outlays usually starts in the month of September, which gives ample time to debate and determine requirement and demands of different sectors /schemes. The Finance and Planning departments made department wise allocations as per the recommendation of the Nodal Agency which in turn were based on the tentative demands communicated by the Nodal departments and raised by different departments as the departments had limited time to determine demands arising from sub sectors. Moreover, this is the first time that SCSP allocations are being presented along with the state budget and the exercise for SCSP could be initiated in the month of January, the demands and allocations under various schemes, sub heads would undergo change during the year and new sub head may be required to be created. A provision has thus been created for re-appropriation / reallocation of funds to meet new identified demands from the same department or from other departments as the year passes. While the present Scheduled Castes Sub-Plan (SCSP) allocates funds wherever investment requirement and outcomes are quantifiable and known, it is also provided that balance funds can be retained in respective departments and schemes funds can be taken up as per the recommendation of the Nodal Agency and the approval by the State Council through re-appropriation or creation of new sub-heads as the need may be.

These allocations are to be consistent with the Annual and Five Year Plans and the priorities set by the State as communicated by the Planning Department ensuring minimum 1/3rd allocations as capital expenditure and

focusing on sectors need to be accorded highest priority like health, rural water supply, education and special emphasis on SC individuals, households, area (habitation), infrastructure and economic activity. More specifically, the accounting of SCSP benefiting SCs is divided into two kinds of schemes – the schemes that secure direct and quantifiable benefits and those that are non-divisible in nature. Respective Nodal Agency, while indicating allocation of Scheduled Castes Sub-Plan, follow the following norms.

Schemes Securing Direct and Quantifiable Benefits

The Nodal Agency for SCSP shall appraise Scheduled Castes Sub-Plan Schemes submitted by the departments for ensuring conformity to the provisions of the Act namely:

- for schemes exclusively benefiting Scheduled Caste individuals or Scheduled Caste households, 100% of scheme cost shall be allocated and accounted for under Scheduled Castes Sub-Plan fund;
- for schemes benefiting Scheduled Caste habitations, 100% of scheme cost shall be allocated and accounted for under Scheduled Castes Sub-Plan fund. In case of other habitations the cost shall be allocated and accounted for under Scheduled Castes Sub-Plan in proportion of the population of the Scheduled Castes;
- for general schemes, included in the Sub-Plans, benefiting Scheduled Caste individuals or Scheduled Caste households, along with others, the scheme cost shall be allocated and accounted for under Scheduled Castes Sub-Plan, in proportion to the Scheduled Caste beneficiaries covered or the actual amounts spent on Scheduled Castes;
- in respect of non-divisible infrastructure works a portion of the scheme cost as may be determined by the Government shall be deemed to have been attributed for Scheduled Castes Sub-Plan;
- the Government has fixed for the year 2013-14 that 7% of the scheme cost to Scheduled Castes Sub-Plan shall be deemed to have attributed for Scheduled Castes Sub-Plan for non-divisible infrastructure works.

SCSP Allocations

The Government vide G.O Ms.No.9 Plg. (XXII) department dated 23-2-2013 fixed 16.2% of Annual Plan to be earmarked for SCSP for the year 2013-14 in proportion to the SC population of Andhra Pradesh. Accordingly, Rs.52,955.28 crore has been taken as the base for arriving at the SCSP outlay for 2013-14 which will be revised as per proviso Section 3 of the Act. The total plan outlay of the SCSP derived at 16.2%, comes to an allocation of Rs.8578.75 crore.

Keeping in view the given norms of allotment, and the recommendations of the Nodal Agency and State Council, the outlay of the Scheduled Castes Sub-Plan for the year 2013-14 is worked out to be Rs.8584.83 crores. The outlay includes Rs.2170.28 crore for the Social Welfare Department, Rs.5406.00 crores for 41 departments under the budget head "789" and the deemed allocation of Rs.1008.55 crores attributed @7% of cost for non-divisible infrastructure works in eight departments.

Balance departments have zero allocation under SCSP as per current proposal which may change during the year. Additional number of beneficiaries, households and area/habitations for each scheme under will be identified as the year progresses.

Implementation Mechanism

The State Government has initiated establishing elaborate and appropriate Institutional mechanism to operationalize SCSP in the State. Two apex bodies – Nodal Agency for Scheduled Castes Sub-Plan and the State Council for development of Scheduled Castes and Scheduled Tribes have already been constituted to initialize the process of planning, allocating and approving Scheduled Castes Sub-Plan.

An exclusive Finance Secretary in Finance Department is nominated by the Finance Department for performing functions related to budget implementation and allocation within the overall ways and means position of the State.

An Administrative and Technical Support Unit (ATSU) will be created at Nodal Departments to assist respective Nodal Agency performs functions and duties assigned to it. Provision has also been made for creating a Sub-Plan Research Centre at Centre for Economic and Social Studies - CESS which will strengthen the Nodal Department of Social Welfare in identification of gaps in development indicators, conduct research on equity and other related issues along-with monitoring and evaluation of the SCSP.

The State Council has identified nine departments for establishing Sub Plan Support Unit to strengthen Scheduled Castes Sub-Plan. It is proposed to set up Sub Plan Support Units in Rural Development, Housing, Agriculture(one for entire sector) , Education (one for entire sector), Drinking Water(one for entire sector), Health, Women and Child Development, Roads (including PR and R&B) and Planning Department.

Periodic monitoring and evaluation are essential for getting feedback and for ensuring that benefits of schemes and programmes reach identified beneficiaries. Accordingly, the District Monitoring Committees will be constituted in each district with the District Collector as its Chairman and responsible for implementation of the Scheduled Castes Sub-Plan in the district. It will be convened by District Social Welfare Officer. Provision is

also made for strengthening State, District and Sub-District units through providing necessary staff, guidelines, training for staff for the effective implementation and monitoring of the SCSP.

In view of the identified objectives, framework and institutional arrangements as detailed above, various units involved in preparation of SCSP in its first budget exercise has tentatively made department wise, scheme wise and program wise allocations.

A brief summary of the financial allocation finalized by the Nodal Agency and appraised the State Council is given below.

Scheduled Castes Sub-Plan 2013-14 - Provisions made in the Budget under 789 Head and Social Welfare department Head of Account

Rs.Lakhs				
Sl. No	Department	Budget Estimates 2013-2014		
		Centre	State	Total
1	2	3	4	5
I	Provisions under Social Welfare department Head of Account			
1	Social Welfare	90757.67	217027.85	307785.52
II	Provisions made under 789 Head of Account			
2	Commissioner Agriculture	5201.80	35000.00	40201.80
3	Director horticulture	164.51	10000.00	10164.51
4	Animal Husbandry	628.20	4000.00	4628.20
5	Fisheries		1000.00	1000.00
6	Forests	544.34		544.34
7	Registrar of Coop Societies	85.70		85.70
8	Commr Rural Development		75000.00	75000.00
9	APSERP		25000.00	25000.00
10	Commr Panchayat Raj		6410.00	6410.00
11	CE Minor Irrigation		70457.00	70457.00
12	APSIDC		10615.21	10615.21
13	Ground water dept.		200.00	200.00
14	APTRANSCO		10000.00	10000.00
15	Commr. Industries		9500.00	9500.00
16	LIDCAP	1200.00	700.00	1900.00
17	CE, Roads		3000.00	3000.00
18	CE PR Roads		10000.00	10000.00
19	Planning		16000.00	16000.00
20	Information Technology Dept		1400.00	1400.00
21	School Education	8366.61	19005.40	27372.01
22	Rajiv Vidya Mission		26294.60	26294.60
23	Intermediate Education	289.00		289.00
24	SAAP		1400.00	1400.00
25	Tech. Education	1470.25	4200.00	5670.25
26	Cultural Affairs		1000.00	1000.00

**Scheduled Castes Sub-Plan 2013-14 - Provisions made in the
Budget under 789 Head and Social Welfare department Head of
Account**

Rs.Lakhs

Sl. No	Department	Budget Estimates 2013-2014		
		Centre	State	Total
1	2	3	4	5
27	Medical Education		15000.00	15000.00
28	Dir. PH & Family Welfare	745.05		745.05
29	Commr. Health & Family Welfare	5656.21	24017.49	29673.70
30	CE, PH		743.80	743.80
31	Hyd. Metro Water Works		4330.86	4330.86
32	Rural water Supply		20000.00	20000.00
33	Weaker Section Housing		60000.00	60000.00
34	Municipal Administration		42282.85	42282.85
35	GHMC		7.00	7.00
36	HMDA		8960.49	8960.49
37	MA&UD		3675.00	3675.00
39	I&PR		1000.00	1000.00
40	Employment & Training		500.00	500.00
41	Disabled Welfare		100.00	100.00
42	WD&CW	10862.00	19800.00	30662.00
	Sub-total : II	35213.67	540599.70	575813.37
III	7% of allocation deemed to be accounted for Non- Divisible infrastructure works			
i	Major Irrigation		66381.56	66381.56
ii	Medium Irrigation		3717.00	3717.00
iii	Command Area Development Authority		3276.56	3276.56
iv	Flood Control and Drainage		2107.00	2107.00
v	R&B		23289.84	23289.84
vi	APSRTC		700.00	700.00
vii	Medical Education infra		1012.55	1012.55
viii	Infrastructure and Investment		371.00	371.00
	Sub-total : III		100855.51	100855.51
	GRAND Total SCSP (I+II+III)	125971.34	858483.06	984454.40

ECONOMIC SERVICES

AGRICULTURE:

Andhra Pradesh is the fourth largest state in the country covering 275.04 lakh ha and representing 8.37 % of the country's area. It has a population of 8.47 crores, ranking fifth in the country. Sustainable growth in Agriculture sector is the "need of the hour" not only for the State of Andhra Pradesh but also for the Country as a whole. It is the bed rock of the State's economy. Out of the total population of the State about 70% live in rural areas eking their livelihood from Agriculture and allied activities. It is a major source of income to the State's economy. Agriculture is the back bone of state's economy contributing about 19% to the Gross Domestic Product of the State. Andhra Pradesh is the most progressive State in respect of agriculture development, maintaining high levels of crop production compared to several other States.

Andhra Pradesh has variety of soils ranging from poor coastal sands to highly fertile deltaic alluvium. Red soils occupy about 53% of the total geographical area and are mostly found in Rayalaseema and Telangana districts. Black soils cover nearly 20% of the cultivated area and are generally associated with poor drainage. Rice, Maize, Pulses, Groundnut, Cotton, Chillies and Sugarcane are the important crops grown in the State which were identified as growth parameters in Agriculture Sector.

The Agriculture growth in the state continues to be the key factor for improving state's economy, accounting about one fifth of GSDP and two - third of the population for source of livelihood. The scenario is in the direction of a drastic change due to globalization of agricultural market. Therefore, there is an urgent need to respond not only to sustain the agricultural production but also to the diversified market demands, export opportunities and environmental concerns. These challenges can be met through revamping of extension, strong Research-Extension linkage and evolving eco-friendly technology for improved crop production and so on. Major thrust is needed in the areas of seed replacement by quality seed, INM, IPM, efficient water management, organic farming, trainings, credit, Insurance Support, and ICT etc. Keeping the upcoming demands both in qualitative and quantitative terms, a growth rate of 6 % is proposed for the 12th Five Year Plan commencing from the year 2012-13. It is planned to achieve 218 lakh MTs food grains production during 2012-13 but due to unfavourable climatic conditions now the estimated food grain production is about 182 lakh MTs.

An amount of Rs.249481.95 lakhs is provided in the budget 2013-14, for implementing various agriculture programmes / schemes in the state. Out of which an amount of Rs.31391.95 lakhs as central share, an amount of Rs.2005.00 lakhs as state matching share is provided for implementation of the centrally sponsored schemes and an amount of Rs.213585.00 lakhs is provided under Normal State Plan including RKVY (Rs.72441.00 lakhs) and

Rs.2500.00 lakhs for seed bank scheme under 13th Finance Commission grant.

Out of the above, an amount of Rs. 35000.00 lakhs is provided under SCSP as state share and Rs.5201.80 lakhs is provided as central share for implementation of the schemes for the benefit of SCs.

I. CENTRAL SECTOR SCHEMES:

Seed Village Programme:

The Seed Village scheme envisages supply of quality seed to farmers in time at their places at affordable prices besides ensuring quick multiplication of new seed varieties in a shorter time. Foundation seed will be supplied to farmers on subsidy basis, besides giving training to the farmers and providing financial assistance for Seed certification.

An amount of Rs.5194.89 lakhs is provided in the budget 2013-14 in total and planned to implement the programme in 1.47 lakh hectare to produce 27.41 lakh qtls. of certified seed.

Out of the above, an amount of Rs. 857.16 lakhs is provided as central assistance for the year 2013-14 for organising 2580 units to cover 129000 SC farmers.

Post Harvest Technology & Management:

The main objective of the scheme 'Post Harvest Technology and Management' is to introduce improved / newly developed equipment in Post harvest Management system and Testing of efficacy of post harvest technology units / equipment at the farmers' fields, under the actual field conditions.

The scheme is to help the farmers to process their produce and secure additional income. It is proposed to create awareness among producers by conducting 380 Nos. training and demonstrations on latest Harvest farm Equipment.

An amount of Rs.100.00 lakhs is provided in the budget 2013-14, of which an amount of Rs 16.50 lakhs is provided as central assistance for conducting the 80 demonstrations and trainings for the benefit of SC farmers.

Strengthening and Modernization of Pest Management Approach:

The main objective of implementing Rodent Control Programme in paddy fields is to reduce the yield loss due to Rodents. It is planned in 6.24 lakh Ha. in 8 Rodent endemic districts of Krishna, Guntur, East Godavari, West Godavari, SPSR Nellore, Khammam, Karimnagar and Nalgonda where Rodent population is above ETL and causing significant yield losses.

An amount of Rs.75.00 lakhs is provided in the budget 2013-14, of which an amount of Rs 12.38 is provided as central assistance for implementation of the program in an area of 2.00 lakh ha. in the eight (8) Rodent endemic districts for the benefit of SC farmers.

II. CENTRALLY SPONSORED SCHEMES:

National Project on Management of Soil Health & Fertility:

This scheme is being implemented with the sharing pattern of 90:10 between the Centre and State. The main objectives of the scheme are (i) To facilitate & promote INM through judicious use of chemical fertilizers, including secondary and micro nutrients, in conjunction with organic manures and bio-fertilizers, for improving soil health and productivity, (ii) To strengthen soil testing facilities and provide soil test based recommendations for improving soil fertility and economic return to farmers,(iii) To improve soil health through green manuring, (iv) To facilitate and promote use of soil amendments for reclamation of acidic/alkaline soil for improving their fertility and crop productivity,(v)To promote use of micro nutrients for improving efficiency of fertilizers use and (vi) To ensure control of fertilizers through strengthening of fertilizer quality control facility.

It is planned to implement the scheme by strengthening 5 existing STLs, Organizing of 22 staff trainings, conducting of 440 farmer's trainings, organizing 208 field demonstrations, conducting 520 front line demonstrations by STLs and promoting 30,000 ha. organic manuring, distribution of 4000 MTs of Micronutrients, distribution of 46785 qntls. of Green manure seed, and strengthening of 5 existing State FCO labs and 17 single window diagnostic labs.

An amount of Rs. 2314.38 lakhs is provided in the budget 2013-14 for implementation of the programme. Out of which Rs.2234.38 lakhs is provided towards central share and Rs.80.00 lakhs as state share.

Out of the above, an amount of Rs 13.60 lakhs is provided under SCSP as state share and Rs.371.50 lakhs is provided as central share for implementation of the scheme for the benefit of SCs.

ISOPOM-Oil Seeds:

Integrated Scheme of Oilseeds, Pulses, Oil palm and Maize (ISOPOM) has been in operation to increase the production and productivity of oilseeds, pulses, maize and oil palm through area expansion and adopting crop specific interventions.

The scheme is being implemented with the sharing pattern of 75:25 between the Centre and State. The strategy is to improve the oil seed crop production technology, improve processing and post harvest technology,

strengthen input supplies to the farmers and to improve the institutions connected with the industry and marketing.

To achieve the above objective, the farmers are supported by providing different inputs at subsidized rates such as supply of 1.85 lakh qtls. of quality seed, 1,062 farmers field schools, covering 2202 ha. through bio-agents, supply of Rhizobium & PSB culture for 20,000 ha. covering with sprinkler irrigation in 25000 ha. supplying 7800 nos. of pipes for carrying water, supplying of micronutrient for 20000 ha., supplying 2035 nos. of Power operated Farm implements and supply of 2000 nos. of Taiwan sprayers etc. The farmers are trained in Farmers' Field schools (FFS) and exposure visits.

An amount of Rs. 6737.97 lakhs is provided in the budget 2013-14 for implementation of the programme. Out of which an amount of Rs.6037.97 lakhs is provided towards Central share and Rs.700.00 lakhs towards state share.

Out of the above an amount of Rs 119.00 lakhs is provided under SCSP as state share and Rs.996.27 lakhs is provided as central share for implementation of the scheme for the benefit of SCs.

MM.II Technology Management on Cotton:

MM II Technology Management on cotton is being implemented with the sharing pattern of 75:25 between the centre and the state.

The main objective of the scheme is to increase the production and productivity of Cotton and improve fiber quality and reduce the cost of cultivation by adopting IPM techniques. Various components are included in the scheme such as conducting of 365 No. of Farmers Field Schools, supply of bio-agents in 3650 ha., educating the farmers in improved production techniques by organizing 714 no. of Field Level Demonstrations. An area of 1839 ha. is planned with Drip irrigation system to increase area under irrigation and to increase Productivity levels.

An amount of Rs. 1597.36 lakhs is provided in the budget 2013-14 for implementation of the programme. Out of which Rs.1337.36 lakhs is provided towards central share and Rs.260.00 lakhs as state share.

Out of the above, an amount of Rs 44.20 lakhs is provided under SCSP as state share and Rs.220.66 lakhs is provided as central share for implementation of the scheme for the benefit of SCs.

ISOPOM-Maize:

This scheme is being implemented with the sharing pattern of 75:25 between the centre and the State. The objective of the scheme is to increase the productivity of Maize crop and to reduce the cost of cultivation by supplying 20,000 qtls. of quality seed, organizing 380 No. of Farmers'

field schools, covering with sprinkler irrigation in 1500 ha., supply of 1200 nos. of pipes for carrying water, supply of 1039 Power operated Farm implements and supply of 1000 nos. of Thaiwan sprayers etc. at subsidized rates and providing trainings to farmers for improving crop production.

An amount of Rs. 895.34 lakhs is provided in the budget 2013-14 for implementation of the programme of which Rs.735.34 lakhs is provided towards central share and Rs.160.00 lakhs as state share.

Out of the above, an amount of Rs 27.20 lakhs is provided under SCSP as state share and Rs.121.33 lakhs is provided as central share for implementation of the scheme for the benefit of SCs.

Work Plan on Macro Management Basis:

Government of India provides financial assistance of 90% in different schemes for Macro Management of Agriculture for accelerated agriculture growth.

The main objective of the scheme is to facilitate decentralization, allowing flexibility to the states in choosing suitable interventions from various components.

Important components covered under the schemes are Integrated Cereal Development Programme in Rice based cropping system area, Integrated Cereal Development programme in Coarse Cereals based cropping system area, Integrated Nutrient & Pest Management, Promotion of Agricultural Mechanisation, Reclamation & Development of Alkali soils, NWDPRRA, RVP and other Innovative schemes.

The component-wise, sub scheme-wise Physical targets proposed are shown below:

ICDP- Rice: conducting of 1776 No. of Farmers Field Schools in total of which 297 for SCs.

ICDP-Coarse Cereals: To increase the area, production & productivity of millets and encourage the farmers for cultivation of millets, it is planned to distribute 500 input kits and 8400 millets seed mini kits to all, and of which 150 input kits and 150 millets seed mini kits to SCs.

INM & IPM: It is planned to supply 1.00 lakh qtls of green manure seed to increase organic matter in the soil, to improve the soil fertility and to help in reducing the fertiliser application. 5.50 lakh soil health cards will be distributed under Integrated & balanced use of fertilisers. To create awareness, impact of Soil testing campaign is going to be organised in 26613 villages.

Promotion of Agricultural Mechanization: Farm power which is 1.73 KW/Ha at present will rise to 1.75 KW/Ha during 2013-14 through supplying

1.40 lakh farm machinery which will benefit nearly 2.00 lakh farmers in reduction in cost of cultivation and drudgery to farmers, to increase in efficiency and optimum utilization of inputs. Of the above farm machinery 30,000 planned for SCs

Reclamation & Development of Alkali soils: It is planned to reclaim 850 ha. of Alkali soils.

NWDPRA: Through implementing 5000 water harvesting structures under NWDPRA, bunding, check dams, gully control structures will be taken up to cover 7000 ha where it is planned to cover 1000 ha of SCs

River Valley Project: By implementing River Valley Programme, 450 water harvesting structures will be taken up to cover plantation in an area of 4500 ha. where it is planned to cover 850 ha of SCs which ultimately help in increasing ground water table.

An amount of Rs. 10037.67 lakhs is provided in the budget 2013-14 for implementation of the Work Plan on Macro management basis programme. Of which, Rs.9337.67 lakhs is provided under central share and Rs.700.00 lakhs provided as state matching share.

Out of the above, an amount of Rs 119.00 lakhs is provided under SCSP as state share and Rs.1560.02 lakhs is provided as central share for implementation of the scheme for the benefit of SCs.

Agriculture Technology Management Agency (ATMA):

ATMA project is being implemented with the sharing pattern of 90:10 between the Central and State to revitalize the Agriculture through

- Technology Development and Technology dissemination.
- Developing a demand driven and financially sustainable extension system.
- To introduce farmer friendly, technically innovative and market driven strategies by involving key stakeholders from farming community, line departments and ICAR/ SAU institutions.
- To introduce location specific farming systems.
- To promote crop diversification leading to economical and eco-friendly farming practices.
- To bring about sustainability in productivity and production through INM, IPM, efficient water management etc.

The strategy adopted in implementing the scheme will focus on conducting 4947 no. of trainings to the farmers, organizing 34,571

demonstrations, organizing 10,565 demo visits, conducting 956 exposure visits, conducting 633 Kisan melas/Field days/Farmers Scientist interactions and conducting 813 farm schools to empower nearly 8.55 lakh farmers to address the gaps covering major need based, district specific and innovative technologies.

An amount of Rs. 6353.84 lakhs is provided in the budget 2013-14 for implementation of the programme. Out of which Rs.6253.84 lakhs is provided towards central share and Rs.100.00 lakhs as state share.

Out of the above an amount of Rs 17.00 lakhs is provided under SCSP as state share and Rs.1031.88 lakhs is provided as central share to empower nearly 2.58 lakh SC farmers under the scheme.

Jute Technology Mission:

The scheme is intended to increase the production, productivity and improve fiber quality. The scheme is being implemented in two districts i.e., Srikakulam and Vizianagaram with the sharing pattern of 90:10 between the Central and State.

The components planned under the scheme are conducting of 1350 Production Tech. demonstrations, supply of 5000 essential nutrient mini kits, assistance to supply of urea for foliar spray in 2500 ha., supply of 2260 PP equipment and conducting 30 farmers' trainings & 30 FFS at field level.

An amount of Rs.90.50 lakhs is provided in the budget 2013-14 for implementation of the programme. Out of which Rs.85.50 lakhs is provided towards central share and Rs.5.00 lakhs as state share.

Out of the above, an amount of Rs 0.85 lakhs is provided under SCSP as state share and Rs.14.11 lakhs is provided as central share for the benefit of SC farmers under the scheme.

III. NORMAL STATE PLAN SCHEMES:

National Agriculture Insurance Scheme (NAIS):

As Agriculture has become a more risky enterprise, Crop Insurance is essentially needed to protect the farmer from natural calamities such as drought, floods etc. The scheme is being made compulsory to loanee farmers who have borrowed loans for notified crops. The non-loanee farmer can also utilize this facility by paying premium to Agricultural Insurance Company India Ltd. (AIC) through banks. The main objectives of the scheme are:

- To provide a measure of financial support to the farmers in the event of crop failure from drought, cyclone and incidence of pest & diseases etc.

- To restore the credit eligibility of a farmer for the next season after a crop failure.
- To encourage the farmers to adopt progressive farming practices, high value in-puts and higher technology in Agriculture.
- To help for stabilizing farm incomes, particularly in disaster years.

The Scheme would operate on the basis of "Area approach" i.e., defined areas for each notified crop.

An amount of Rs.41000.00 lakhs is provided to meet the State Share of Crop Insurance claim liabilities, upfront premium subsidy and Administrative Expenses for Village Insurance Unit Scheme under National Agriculture Insurance Scheme, Weather Based Crop Insurance Scheme & Modified National Agriculture Insurance Scheme in the budget 2013-14.

Out of the above, an amount of Rs 4860.00 lakhs is provided under SCSP for the benefit of SC farmers under the scheme.

Integrated Nutrient Management (INM):

The excessive use of in-organic chemical fertilizers to increase the yields and indiscriminate use of agro-chemicals for pest and disease management over a period of years has led to the deterioration of the soil health and made the soils unfit for cultivation.

INM is being promoted in a big way during the XI plan period, which envisages soil test based judicious & balanced use of chemical fertilizer, correction of micro nutrient deficiency through Supply of Zinc Sulphate-21% for Paddy crop on 50% subsidy, Supply of Gypsum for Reclamation of Alkaline Soils on 50% subsidy and Strengthening of existing FCO labs and Fertilizer Coding Centre. An amount of Rs.464.00 lakhs is provided in the budget 2013-14 for supply of 4288 MTs of Zn-21% for correcting micro-nutrient deficiency in an area of approx.85760 Ha by benefiting 116600 farmers.

An area of approx 6.97 lakh ha is reported under alkaline soils which needs attention. Since the reclamation of such vast area needs huge amounts of Gypsum, it is taken up in a phased manner. Accordingly, it is proposed to reclaim 1714.28 Ha by supplying 8571.43 MTs of gypsum by benefiting 1808 number of farmers with financial allocation of Rs.30.00 lakhs. There are 5 FCO labs and one coding centre for sending the samples to various labs and taking up analysis of fertilizer samples for which an amount of Rs.6.00 lakhs is provided.

Totally, an amount of Rs. 500.00 lakhs is provided in the budget 2013-14 for implementation of the programme. Of which, an amount Rs.82.50 lakhs is provided under SCSP for the benefit of 46660 SC farmers under the scheme.

Farm Mechanization:

In the present scenario, the cost of labour input as part of cost of cultivation escalated the cost of Cultivation of major crops The proportion of labour cost in the total cost of cultivation escalated to 70-80% (2009-10) when compared to 50-55% (2004-05). Due to the declaration of crop holiday, there is a lot of demand from all the districts and the focus is on Farm mechanization of the operations in the XII plan. The farm power not only reduces the cost of cultivation but also helps in increasing productivity.

Government of India is implementing the scheme "Work Plan on Macro Management scheme for Agriculture" in Andhra Pradesh since 2001. The subsidy component of 50% shall be met by providing 25% subsidy from Macro-management and 25% from the State Plan budget.

Various farm machinery and implements will be distributed on 50% subsidy with ceiling maximum limitation to Rs. 45,000/- per unit, for Tractors up to 40 PTO to HP: Rs. 45,000 on Power Tillers, Paddy Reapers: 50% limited to Rs. 40,000, for other equipments : 50% limited to Rs. 30,000.

The implementation of the scheme is expected to have improved power utility per hectare to bring Farm power efficiency which is 1.73 KW/Ha at present to 1.75 during 2013-14. In order to achieve the targeted power utility per hectare and increased subsidy under GOI scheme, it is proposed to enhance allocation for Farm Mechanization scheme under GOI Scheme and matching subsidy under Normal State Plan. It is planned to supply 14700 nos. of Tractor drawn implements, 4000 nos. of Rotavator, 2000 nos. of Power tillers & tractors , 2000 no. of Seed cum fertilizer drill equipment, 25000 nos. of Plant protection equipment and 7500 nos. of Power operated machinery.

An amount of Rs.15000.00 lakhs is provided in the budget 2013-14 to distribute 1.50 lakh implements. Of which, an amount Rs.3000.00 lakhs is provided under SCSP for the benefit of 29600 SC farmers under the scheme.

Supply of Seeds:

Seed is the critical determinant of agricultural production on which the performance and efficacy of other inputs depends. Quality Seeds appropriate to different agro-climatic conditions and sufficient quantity at affordable price are required to raise productivity. Seed replacement rate is one of the measures that we adopt to monitor the spread of desired varieties. Distribution of seeds of various crops such as paddy, maize, groundnut, pulses & other oil seed on subsidy to small, marginal farmers and other farmers will reduce the investment on cost of seed.

To increase the Seed Replacement Rate (SRR) for achieving higher yields, it is proposed to distribute high yielding varieties seed of various crops to the farmers on subsidy. It is planned to provide 100% assistance for seed certification under Seed Village Scheme along with strengthening the State Seed Farms to produce good quality foundation seed to meet the requirement and strengthening the Seed Testing Labs for supply of quality seeds.

The amount provided under this scheme is being used for supply of quality seeds to the farmers on 50% subsidy along with the funds released for supply of seeds under Central Sponsored Schemes such as RKVY, NFSM, ISOPOM, Work Plan, NPHSHF, etc.

An amount of Rs. 18000.00 lakhs is provided in the budget 2013-14 to supply of 19.50 lakhs qtls of seed. Of which, an amount Rs.3300.00 lakhs is provided under SCSP for the benefit of 8.56 lakh SC farmers under the scheme.

Polambadi:

The main objective of the scheme is to empower the farmers to take up economical decisions by adopting practices of integrated crop management. Polambadi (Farmers Field School) emphasizes the use of eco-friendly measures (bio-agents and bio-pesticides) for control of crop pests which in turn reduce cost of cultivation and improve the quality of produce, resulting high market price and good returns. Use of chemical pesticides for control pests and diseases have been increasing day by day leading to increasing the cost of cultivation and poor quality of produce, resulting less market price and less returns. It is also causing more hazards to living entity by disturbing natural ecosystem.

The subsidy portion under this scheme is to supply Bio-agents to cover an area of 49650 ha. for popularizing the technology among farming community through mass media and orientation trainings to AEOs & newly recruited MAOs etc, has to be shared among State and Central funds.

It is proposed to organize 4965 Polambadis with an outlay of Rs. 200.00 lakhs for implementation of the programme during 2013-14. Of which, an amount Rs.34.65 lakhs is provided under SCSP for the benefit of 4770 SC farmers under the scheme.

Extension:

Successful transfer of technology and efficient input management are key factors in attaining better production. It is important to disseminate information about new technologies, so that the farmer is able to make use of the latest agricultural developments. There also exists a gap between research findings and the needs of farmers. For technology to be successful, it is important that it should serve a useful purpose to the end user. The

institution that bridges the gap between farmers and agricultural research scientists is the Agricultural Extension Service.

The Department has initiated programmes which help agricultural field functionaries to deliver efficient and effective extension services. The strategy adopted in implementing the scheme is done by organising Rythu Chaitanya Yatra, Rythu Sadassulu as a measure of pre-kharif preparedness, distribution of padipantalu magazines, selecting adarsha rythus and conducting various training programmes etc.

An amount of Rs 7196.91 lakhs is provided for implementation of the programme in the budget 2013-14. Of which, an amount Rs.1053.00 lakhs is provided under SCSP for the benefit of SC farmers under the scheme.

Rashtriya Krishi Vikas Yojana (RKVY):

Rashtriya Krishi Vikas Yojana (RKVY) an Additional Central Assistance scheme intended to develop Agriculture and Allied Sectors in holistic manner to achieve 4% annual growth.

Major Objectives

1. To incentivize the states so as to increase public investment in Agriculture and Allied sectors.
2. To provide flexibility and autonomy to the States for planning and executing programmes for Agriculture and Allied sector schemes.

Departments involved in RKVY

Agriculture & allied sectors such as Agriculture, Horticulture, Animal Husbandry, Fisheries, Dairy Development, ANGRAU, Y.S.R. Horticultural University, Veterinary University, APAgros, Sericulture, A.P. MARKFED & Food Processing (Industries) etc., are involved in RKVY.

It is proposed to give major thrust to Farm Mechanization as the availability of farm labour and escalated labour cost became major concerns for the present day farming.

There is a need for providing more mechanized farm equipments to the farmers so that they can undertake timely Agriculture activities. As per the requirement of the farmers, Equipments such as Tractors, Tillers, Custom Hiring Centers for High Cost Machinery like Multi Crop Threshers, Maize Sheller, Rotovators and combined harvesters etc., will be made available with the subsidy up to 50%, not exceeding Rs. 50,000/-. A provision of Rs. 310 crores will be made for this scheme.

Special scheme called 'Solar Energization'(Supply of Solar Pump sets) is proposed to be implemented during the year 2013-14 and the programme will be implemented in 3 districts of A.P. i.e., Guntur, Chittoor

and Mahabubnagar. The scheme will benefit to either individual or group of farmers having common source of irrigation and the farmer should own a minimum of 0.5 hectares land with Drip Irrigation facility.

It is proposed to supply seeds to all the categories of farmers and they will be facilitated to buy quality seeds with 50% subsidy and will be limited to the farmers having 2 hectares of Land. An amount of Rs. 71.00 crores is provided in the budget 2013-14.

An important programme i.e., Bhuchetana Programme is being implemented through technical assistance of ICRISAT, with an objective to increase the crop productivity by at least 20% during 2011-12 to 2016-17 through Technological inputs and supply of Micro Nutrients. The Bhuchetana scheme will be extended to 22 districts during 2013-14 and an amount of Rs. 325.00 lakhs is provided for extending this scheme.

It is proposed to expand area under Organic Farming to 500 hectares in each district through Organic Farmers Association and an amount of Rs. 2137.00 lakhs is provided for their training, skill development and marketing assistance including organizing trade fairs.

An amount of Rs. 72441.00 lakhs is provided to implement RKVY projects in the budget 2013-14, of which Rs.35742.00 lakhs is provided to Agriculture Department. Of which, an amount Rs.13257.00 lakhs is provided under SCSP for the benefit of SC farmers under the scheme.

Crop Loans to Farmers (Pavalavaddi):

Credit is an important input to help the farmer for successful crop production and contribute towards achieving the targeted 6% growth in GDP. To mitigate the financial burden on the farmers, the additional relief to the farmers is being provided by allowing interest incentive over crop loans. The crop loans are being extended to the farmers at Pavala Vaddi (at 3% interest rate) from the year 2008-09. All the loanee farmers who have availed crop loans from Scheduled Commercial Banks/Cooperatives/RRBs and repaid within the due date are covered. The Pavala Vaddi is applicable to the farmers who avail crop loans from Rs. 1.00 lakh to Rs. 3.00 lakhs and repaid within due date from Rabi Season of 2011-12.

An amount of Rs.6000.00 lakhs is provided in the budget 2013-14 to cover about 7.63 lakh farmers in the state. Out of which, an amount Rs.972.00 lakhs is provided under SCSP for the benefit of 1.23 lakh SC farmers under the scheme.

Vaddileni Panta Runalu:

The Government of AP announced Interest Free crop loans from Rabi 2011-12 to mitigate the financial burden of the farmers.

The loans are made available to the farmers at no/lower interest rates to encourage the farmers in availing institutional credit and to provide farmers with adequate timely credit and to encourage timely repayment of crop loans.

An amount of Rs.50000.00 lakhs is provided in the budget 2013-14 for implementation of the programme to benefit approximately 40.00 lakh farmers in the state. Out of which, an amount Rs.8100.00 lakhs is provided under SCSP for the benefit of 6.48 lakh SC farmers under the scheme.

HORTICULTURE:

Horticulture has been identified as one of the "focus areas" for development of the state. In Andhra Pradesh, horticulture is a significant contributor to the state economy.

Horticulture covering wide variety of fruits, vegetables, spices, medicinal & aromatic plants, floriculture, mushrooms, plantation crops and oil palm etc., has wider applications in diversification of land use for improved productivity, returns, nutritional security, increased employment opportunities, supply of raw material for agro processing industries and it is a critical component for holistic development of farming community.

The area under Horticulture has been increased from 3.70 lakh ha. in 1982 to 27.01 lakh ha. by 2012. Andhra Pradesh ranks 1st in production of fruits, spices, oil palm, lime/lemon, papaya and sweet orange, 2nd in production of Mango and Tomato and 3rd in production of flowers, Pomegranate Tapioca, Brinjal, Bhendi and 4th in production of Sapota, Grapes, and Banana.

The Government is giving more emphasis on horticulture development and a number of programmes are being implemented to achieve the targeted growth rate of 6% in agriculture and allied services during XII Plan as horticulture has much scope for contribution towards this direction through increased returns and exports.

An amount of Rs.51742.54 lakhs is provided in the budget 2013-14 for implementation of various programmes. Out of which, an amount of Rs.1070.05 lakhs is provided under Central Share, Rs.2065.04 lakhs under state matching share, Rs.47160.00 lakhs under RIDF, and Rs.1447.45 lakhs under Normal State Plan.

I. CENTRALLY SPONSORED SCHEMES

Oilpalm Development Programme:

Andhra Pradesh has been identified as potential area for Oilpalm cultivation to achieve self sufficiency in edible oil production. Oilpalm Development Programme is being implemented with the sharing pattern of 75:25 between the Centre and State. The objective of the programme is to bring additional area under Oilpalm and to train the farmers in new technologies.

An amount of Rs. 806.70 lakhs is provided in the budget 2013-14, of which, an amount of Rs.600.00 lakhs under Central Share and Rs.206.70 lakhs under state share.

Out of the above, an amount of Rs. 32.84 lakhs is provided under SCSP as state share and Rs.97.20 lakhs is provided as central share for implementation of the scheme for the benefit of SCs.

Integrated farming in coconut holdings:

The objective of the programme is to transfer the available technology on the management of disease affected areas and to share the farmers experience in the management.

An amount of Rs. 184.80 lakhs is provided in the budget 2013-14 under central share for integrated farming in coconut holdings and Rs.30.96 lakhs (Rs.21.25 lakhs Central share and Rs.9.71 lakhs State share) is provided for coconut development.

Out of the above, an amount of Rs.29.40 lakhs is provided as central assistance for implementation of the scheme for the benefit of SCs.

National Horticulture Mission:

The State Horticulture Mission (SHM) was launched in 2005 under National Horticulture Mission. The scheme is being implemented with the sharing pattern of 85:15 between the Centre and State. The Objectives of the scheme are ;

- To provide holistic growth of the horticulture sector through area based regionally differentiated strategies which include research, technology promotion, extension, post harvest management, processing and marketing, in consonance with comparative advantage of each region and its diverse agro-climatic feature.
- To enhance horticulture production, improve nutritional security and income support to farm households.
- To establish convergence and synergy among multiple on-going and planned programmes for horticulture development.
- To promote, develop and disseminate technologies, through a seamless blend of traditional wisdom and modern scientific

knowledge.

- To create opportunities for employment generation for skilled and unskilled persons, especially unemployed youth.

The major activities included in the scheme are encouraging high density plantation in Mango, make use of quality & disease resistance plant material to improve production, bringing new area under cultivation and increasing the productivity. By replacing the old un-productive/senile trees and taking up of rejuvenation practices, the production and productivity of the orchards will be improved.

An amount of Rs.1595.30 lakhs is provided under state share in the budget 2013-14. Of which, an amount of Rs 258.44 lakhs is provided under SCSP for implementation of the scheme for the benefit of SCs.

Oil palm Market Intervention Scheme:

Oil palm Market Intervention Scheme is being implemented with the sharing pattern of 50:50 between the Centre and State. The objective of the programme is to provide remunerative prices to the farmers whenever there is a fall in the FFB price.

An amount of Rs. 468.00 lakhs is provided in the budget 2013-14, of which Rs.234.00 lakhs under central share and Rs.234.00 lakhs under state share.

Out of the above, an amount of Rs 37.91 lakhs is provided under SCSP as state matching share and Rs.37.91 lakhs as central share for implementation of the scheme for the benefit of SCs.

Coconut Palm Insurance Scheme:

Coconut Palm Insurance Scheme is being implemented with the sharing pattern of 66:33 between the Centre and State. The objective of the Scheme is to assist Coconut growers in insuring coconut palms to provide timely relief from income loss due to death of palms during Natural Calamities and other perils and to minimize risk and encourage replanting to make coconut farming remunerative.

An amount of Rs. 9.33 lakhs is provided under state share in the budget 2013-14. Of which, an amount of Rs.1.51 lakhs is provided under SCSP for implementation of the scheme for the benefit of SCs.

II. NORMAL STATE PLAN SCHEMES:

A.P. Micro Irrigation Project under RIDF:

AP Micro-irrigation Project was launched on November'2003 with an objective of enhancing the crop productivity by improving the water use

efficiency through Micro-irrigation systems. Government of Andhra Pradesh has been implementing the APMIP (Andhra Pradesh Micro irrigation Project), with the financial assistance from NABARD under RIDF. It is the first project on Micro-irrigation in India.

Subsidy permitted to the farmers by GOI is 50% in case of SF&MF and 40% to other farmers out of the total cost of the MI System, up to 5ha. 26 MI Companies have been empanelled through a national competitive bid.

Andhra Pradesh has been in forefront for the last three years in the country in implementation of APMIP project and the benefits of this micro irrigation system are enjoyed and experienced by the farmers in the State. So far an area of 9.67 lakh ha has been covered under the project from Nov'2003 to till 31-01-2013.

Objectives

- To Increase the crop productivity
- To Improve the quality of agriculture produce
- To Conserve water and sustainable use of water
- To increase energy efficiency in agriculture sector.
- To increase the fertilizer use efficiency and saving in fertilizer
- To Save power consumption
- To Save labour expenses
- To empower the farmers with improved technological packages including new growing methods, irrigation, fertigation and crop management practices to overcome unpredictable agricultural diverse conditions

An amount of Rs.47160.00 lakhs is provided in the budget 2013-14. Of which, an amount of Rs 9532.82 lakhs is provided under SCSP for implementation of the scheme for the benefit of SCs.

Promotion of Horticulture Activities:

(Development of Fruits / Vegetables / R&T/ Spices /M&AP /Floriculture / HRD - Training and Exposure visits / awareness programme). The following are the objectives of the scheme;

- a) Increasing production and productivity in bringing additional area by diversification from traditional to market driven horticultural crops like fruits, vegetables, plantation crops and flowers, adoption of improved package of practices, use of high yielding / hybrid quality planting materials etc.,
- b) Quality improvement through crop specific IPM / INM / MNM practices, organic farming through facilitation in certification and setting up of vermi compost units.

- c) To improve the protected cultivation and shade houses/ poly houses to overcome seasonable barrier and make the vegetables and flowers available round the year, to meet the needs of increasing population, urbanization and dwindling land use.
- d) To promote capacity building and human resources development at all levels – on farm training, trainings at State Horticulture Training Institute and at Regional Training Centers.
- e) To create pre and post harvest infrastructure to reduce the post harvest losses by providing assistance.
- f) Emphasis on creation of post harvest infrastructure i.e. pack houses, cold storages, drying platforms etc., besides providing farm mechanization equipment and post harvest tools.

The following are the Components of the Scheme and Pattern of Assistance;

1. Area expansion under Root & Tuber Crops- To bring additional area under Potato with improved and new varieties latest package of practices is adopted. Financial assistance is provided in the form of 50% subsidy on seed cost upto a maximum of 10000/- per unit of 1 Ha.
2. Area expansion under Floriculture–Loose flowers (Marigold, Chrysanthemum, Crossandra etc)- To promote cultivation of flowers to meet the ever rising demand for supply of traditional fresh flowers, Financial assistance is provided in the form of 50% subsidy on planting material cost upto a maximum of 20000/- per unit of 1 Ha.
3. Pre & Post Harvest Management (Machinery, Plastic crates & Poly sheets etc.,)- To create pre and post harvest infrastructure to reduce the post harvest losses, assistance as the capital investment is provided besides supplying PP equipment and post harvest tools, brand promotion. Financial assistance is provided in the form of 50% subsidy on Plastic crates limited to Rs.120/- per crate and 50% subsidy on Poly Sheets limited to Rs.1100/- per Sheet.
4. Awareness Programmes and Publicity- National level Horti Expo., District level shows, Mango mela etc. are being conducted to create awareness and to provide a suitable platform for interaction between farmers and Horti. Entrepreneurs.

An amount of Rs.1147.45 lakhs is provided in the budget 2013-14. Of which, an amount of Rs. 136.48 lakhs is provided under SCSP for implementation of the scheme for the benefit of SCs.

ANIMAL HUSBANDRY

Animal Husbandry being an important sub-sector to Agriculture is rapidly making inroads to the rural economy providing gainful employment to a large number of small and marginal farmers and raise their economic status. Economic support programs like distribution of milch animals, sheep and poultry units have enormously helped the rural masses in bridging their income gaps. Besides conserving domestic biodiversity, it is a means of producing food in dry lands without depleting ground water resources. Dependability even during drought times is one aspect that makes the Livestock sub-sector more lucrative and progressive. The sub-sector provides sustainable daily income to nearly 60 lakh families even during adverse seasonal conditions.

The activities of the Animal Husbandry Department have been oriented towards health of livestock and increased production of milk, meat and eggs and to provide adequate bullock power for agricultural operations. The schemes of the Animal Husbandry Department have been formulated in pursuance to the well-laid National policies to improve the Livestock production, to fight protein hunger and to improve nutritional standards of human population and also provide technical support for the maintenance and improvement of livestock.

A sizable number of families, owning sheep and goat have already been covered with 100% insurance of their livestock. Several schemes targeting increased production of milk, meat and eggs are also helping to improve the nutritional standards of people in the state.

An amount of Rs.21957.42 lakhs is provided in the budget 2013-14. Out of which an amount of Rs.810.00 lakhs is provided as state matching share, Rs.5520.40 lakhs as Central share, Rs.3804.15 lakhs under RIDF and an amount of Rs.11822.87 lakhs is provided under Normal State Plan.

Out of the above, an amount of Rs 4000.00 lakhs is provided under SCSP as state share and Rs.628.00 lakhs is provided as central share for implementation of the schemes for the benefit of SCs.

I. CENTRAL SECTOR SCHEMES:

National Project on Rinderpest Eradication (NPRE):

The post vaccination sero monitoring and surveillance work is under way in the state. This is continued to declare the State free from Rinderpest disease which will help us to increase our Livestock export.

An amount of Rs.140.00 lakhs is provided in the budget 2013-14. Of which, an amount of Rs.40.00 lakhs is provided as central assistance in the budget 2013-14 for implementation of the scheme for the benefit of SCs.

Poultry Development (Rural Backyard Poultry) :

It is a Central Sector Scheme for providing financial assistance towards backyard poultry development. The components of the scheme are;

i. Mother Units

Any NGO or SHG /MMS or an individual who is willing to take up rearing of Day Old Chicks for distribution to beneficiary will be encouraged. Out of Rs. 1.00 lakhs required for establishment of Mother Unit, an amount of Rs. 20,000/- will be provided as subsidy, Rs. 36,000/- (36%) will be provided as Interest free Loan (IFL) through NABARD and the remaining amount Rs. 44,000/- has to be borne by the beneficiary.

ii. Beneficiaries

BPL families are only eligible. An amount of Rs.750 is decided as fixed cost per beneficiary for night shelter, waters, feederers etc., for accommodating 20 birds. One time assistance (subsidy) of Rs.30/- per bird (45 birds/ growers) per beneficiary is provided.

An amount of Rs.566.80 lakhs is provided in the budget 2013-14. Of which, an amount of Rs.113.40 lakhs is provided as central assistance in the budget 2013-14 for implementation of the scheme for the benefit of SCs.

Fodder and Feed Development–Establishment of Silage making Unit:

The objective of the scheme is to establish silage making unit to preserve surplus fodder for feeding during lean periods. The salient feature of the scheme is surplus supply of green fodder, farmers and to encourage for taking up silage making to make the quality fodder available during lean (shortage) period of fodder. Government of India will provide 100% grant in aid @ Rs. 1.05 lakhs for establishment of silage making unit.

An amount of Rs.118.25 lakhs is provided in the budget 2013-14 of which an amount of Rs.20.00 lakhs is provided as central assistance in the budget 2013-14 for implementation of the scheme for the benefit of SCs.

Fodder and Feed Development – Grassland Development including Grass Reserves:

The main objective of the scheme is to slowly improve the degraded grasslands by introducing suitable grass, legumes and fodder trees (by silvipasture etc). So that the extensive erosion presently taking place in the lands will be minimized and the biomass produced will help to minimize the gap between availability and requirement of fodder. The forage obtained from the lands will be utilized as reserves by establishing fodder banks and depots. The assistance under the scheme will be provided as 100% central assistance.

An amount of Rs. 36.85 lakhs is provided in the budget 2013-14 of which an amount of Rs.6.60 lakhs is provided as central assistance in the budget 2013-14 for implementation of the scheme for the benefit of SCs.

Fodder and Feed Development – Power driven chaff cutters:

At present there is a wastage of 40% of dry fodder due to non-chaffing. To minimize the loss, the fodder should be chaffed and fed to the animals. The Government of India will provide 75% of the total cost of Rs.5000/- per unit or 75% cost of the chaff cutter whichever is less as assistance as one time grant. The balance 25% share has to be met by the beneficiary.

An amount of Rs.457.50 lakhs is provided in the budget 2013-14. Of which, an amount of Rs.75.00 lakhs is provided as central assistance in the budget 2013-14 for implementation of the scheme for the benefit of SCs.

Fodder and Feed Development – Azolla Cultivation and Production:

To encourage production of Azolla as an alternate source of green fodder, which is good source protein to replace costlier conventional protein rich concentrate in the livestock ration. The assistance under the scheme will be provided 50% by Central Government and 50% by states or implementing agency.

An amount of Rs.325.00 lakhs is provided in the budget 2013-14 of which an amount of Rs.95.00 lakhs is provided as central assistance in the budget 2013-14 for implementation of the scheme for the benefit of SCs.

National Control Programme on Peste Des Petits in Ruminants (PPR):

Peste Des Petits Ruminants (PPR) is an acute, contagious viral disease of small ruminants. The Sheep and goat rearing in the state is in the hands of small and marginal farmers and landless labour. This disease causes severe economic losses to the sheep and goats rearing community, as the mortality and morbidity with this disease is very high.

It is very much essential to prevent and control the disease in the state. Apart from preventing losses to the sheep and goat farmers, the export potentiality of meat and meat products will also increase if PPR disease free zones are created. The control of PPR disease will help in prevention of economic losses to the farmers and also helps in export of meat and meat products to other countries.

An amount of Rs. 536.00 lakhs is provided in the budget 2013-14. Of which, an amount of Rs.90.70 lakhs is provided as central assistance in the budget 2013-14 for implementation of the scheme for the benefit of SCs

II. CENTRALLY SPONSORED SCHEMES:

Fodder and Feed Development – Fodder Seed Procurement and Distribution:

To promote cultivation of superior variety of fodder for fodder seed (breeder, foundation and certified seed) production by creating assured market and distribution of seeds among the farmers. The GOI will provide 75% as their assistance and 25% share has to borne by states or implementing agency under the scheme.

An amount of Rs.976.78 lakhs is provided in the budget 2013-14, of which Rs.637.50 lakhs as Central share and Rs.339.28 lakhs as State share. Out of this, an amount of Rs 187.50 lakhs is provided as central assistance for implementation of the schemes for the benefit of SCs.

III. NORMAL STATE PLAN SCHEMES:

Livestock schemes

a) Ram Lamb Rearing Units: Though sheep rearing is one of the major income generation activity, the sheep rearers are disposing of their ram lambs at very early age (4 months age) due to financial constraints. Had these lambs reared up to one-year age, it would have facilitated sheep growers to get additional income, besides contributing for additional meat yields.

By promoting ram lamb rearing with adequate financial support will create employment generation to the rural youth and provide quick returns without much risk. The ram Lambs reared under this scheme can also be selected for replacement of breeding Rams.

It is proposed to benefit 710 JLG groups (5 members group) on 50% subsidy with an estimated subsidy of Rs.568.00 lakhs for the year 2013-14. Each group will be provided 50 ram lambs along with assistance for construction of shed, supply of concentrate feed for fattening and also health care to control mortality of lambs.

Out of the above, an amount of Rs.488.00 lakhs is provided under SCSP 2013-14 for providing the assistance to 610 JLG SC groups.

The benefits accrued out of ram lamb rearing will increase the meat production due to rearing of the lambs till the age of at least of one year instead of selling at the usual 3-5 months of age and also the availability of breeding rams for the shepherds. The approximate income from the units will be double the unit cost of the ram lambs.

b) Sheep and Goat Rearing Units : In drought prone districts, sheep and goat rearing is taken up as one of the primary income generation activities. Sheep rearing is common in Telangana, Rayalaseema and South Coastal districts. It is proposed to distribute sheep and goat units (20 + 1) of recognized native breeds at unit cost of Rs. 1.00 lakhs on 50% subsidy.

The income generated out of the sheep and rearing units will be in terms of the following:

- a) the stock doubles within a span of one year;
- b) fifty per cent (50%) of the stock born will be males and can be disposed of after one year. 50% of stock (Females) will be future breeding stock;
- c) the total benefit out of sale of male stock will be Rs.20000/- in a year; and
- d) the cost of breeding stock that would be available to the owner will be Rs.30000/- in one year.

Under this programme, it is proposed to provide 2350 units with an estimated subsidy of Rs.1175.00 Lakhs during the year 2013-14. Out of this an amount of Rs 1000.00 lakhs is provided under SCSP for implementation of the scheme for the benefit of 2000 SCs.

c) Milch Goats Mini Unit:

Milch goats give about one liter milk and also give an average of 4 kids per annum thereby improve the nutritional and economic status of the beneficiaries. Goat is considered as Poor Man's Cow providing drought security to BPL families.

Under the programme, it is proposed to provide 5 milch goats and one buck to each beneficiary and the allocation proposed for the year 2013-14 is Rs.295 lakhs to cover 2360 beneficiaries with 50% subsidy.

The income generated from the milch goat mini unit will be in terms of the income from the sale of male kids and nutritional security to the entire family. The female kids can be utilized as future breeding stock by the family. It is estimated that the income will be double the unit cost of the milch goat mini unit.

An amount of Rs.2038.00 lakhs is provided in the budget 2013-14 towards live stock schemes (Sheep & Goat). Out of this, an amount of Rs 250.00 lakhs is provided under SCSP for implementation of the scheme for the benefit of 2000 SCs.

Livestock development Programmes - (Supply of Milch Animals/ Heifer Units):

At present the Self-help groups at village level are taking up dairy activity successfully as one of the income generation activities. In some districts, they are also marketing the milk procured from the farmers at village level. If we support these Self-help groups with supply of high yielding milch animals/ Heifers on 50 % subsidy basis, this will further

enable them to generate regular and needy income apart from nutritional supplementation. Further, in order to uplift the beneficiaries from BPL status they are provided with high yielding milch animals on subsidy basis.

An amount of Rs.3202.37 lakhs is provided in the budget 2013-14. Out of this an amount of Rs 962.00 lakhs is provided under SCSP for implementation of the scheme for the benefit of 2000 SCs as detailed below.

1. Area Based Mineral supplementation (5kg per animal): Rs.800.00 Lakhs

Due to mineral deficiency, milch animals do not come to heat regularly. The animals become infertile and un-productive if sufficient mineral supplementation is not provided to the milch animal. The infertile animals are a burden on the farmers who sell it at a throwaway price. By identifying the area specific mineral deficiency and providing a suitable mineral mixture on free cost for a period of 90 days, the problem of infertility can be overcome economically. Under the programme, it is proposed to provide 5 Kgs of mineral mixture to each milch animal on free of cost for three months period and it is planned to cover about 2 lakh animals with an estimated cost of Rs.800 Lakhs.

Instead of getting sold at a cheaper cost, the infertile animal after becoming pregnant fetches almost double its value within a span of few months with the use of area specific mineral mixture. The pregnant animal will be an asset for the SC family.

2. Support to Gopalamitras:

a. Performance based A.I.calf incentive: Rs.50.00 Lakhs

There are about 970 SC Gopalamitras working in the state providing door step inseminations to the livestock of farmers. They are presently conducting about 4.0 lakh inseminations in a year. To encourage the SC Gopalamitras to perform more inseminations and bring more animals into productivity fold, it is proposed to provide Rs.50/- incentive per calf produced by a Gopalamitra. The estimated amount required to meet the expenditure for providing incentive for production of 1.00 lakhs calves is Rs.50.00 Lakhs per year.

b. Medical & Accidental Claim: - Rs.19.00 Lakhs

The Gopalamitras are working in rural areas covering about 8-10 villages every day in his jurisdiction. They face a risk while travelling and also performing A.I. work by handling the animals. In order to provide a sense of security to their families, it is proposed to provide Group Insurance coverage to the SC Gopalamitras with a premium of Rs.2000/- per head towards medi claim. The total requirement of funds will be Rs.19.00 lakhs per year to cover 970 SC Gopalamitras.

c. Mobility : Rs.93.00 Lakhs

It is proposed to provide Rs.10,000/- towards interest subsidy or one time subsidy for providing vehicle (Two wheeler) to Gopalamitras for providing mobility to cover 8-10 villages in his jurisdiction so that the animals receive prompt A.I. or first aid to ailing animals within the scheduled time. It is proposed cover 970 SC Gopalamitras with an estimated cost of Rs.93.00 Lakhs.

Calf Rearing Programme :

Every year, a good number of high productive calves are being produced through Artificial Insemination. Farmers are unable to rear the female calves properly and convert them into productive livestock due to financial constraints. Thus, we are not getting adequate replacement stock for the future. In the late 70's and early 80's, under Special Livestock Breeding Programme (SLBP) calf feed was given on subsidy basis to the farmers who possess high productive female calves. This had given good impetus in creating milch animal replacement stock.

An amount of Rs.3170.00 lakhs is provided in the budget 2013-14 to supply feed for calves. Out of this, an amount of Rs 1300.00 lakhs is provided under SCSP for implementation of the supply of feed for 20000 calves of SCs as detailed below

The benefits accrued out of calf rearing programme will be in terms of the asset creation and future breeding stock for the families. The cost of asset created ranges between Rs.30,000/- to 50000/- basing on the production potential.

FISHERIES

The main objectives of the Department of Fisheries are Integrated Fisheries Development and Welfare of Fishermen.

An amount of Rs.18434.50 lakhs is provided in the budget 2013-14 for implementing various Fisheries programmes / schemes in the state. Out of which an amount of Rs.1940.00 lakhs is provided as state matching share for implementation of the Centrally Sponsored Schemes and an amount of Rs.9200.50 lakhs is provided under Normal State Plan. An amount of Rs.7294.00 lakhs is provided as Central Share in the budget 2013-14.

Out of the above, an amount of Rs 1000.00 lakhs is provided under SCSP for implementation of the schemes for the benefit of SCs.

- 1. Supply of inputs to SC fishermen-**Under the scheme Scheduled Caste fishermen will be provided financial assistance for purchase of fishery inputs like fish / prawn seed, feed, nets etc., The unit cost is Rs.10,000 out of which subsidy will be 90%. The beneficiary

contribution will be 10%. Under the scheme, 1712 SC fishermen will be benefitted with a subsidy assistance of Rs. 154.00 Lakhs.

- 2. Supply of Boats and nets-**Under the scheme the SC fishermen living near the rivers and reservoirs will be provided financial assistance for purchase of boats and nets, like coracles, putties, FRP Beach landing Crafts, arige and nets like cast nets, gill nets, of the choice of the beneficiary for fishing. The unit cost is Rs 2,00,000/- and subsidy will be 90% and 10% will be beneficiary contribution. If the unit cost more than Rs.2.00 Lakhs the scheme can still be implemented if the beneficiary is willing to contribute the additional amount. Under the scheme, at least 115 SC fishermen will be benefitted with a subsidy assistance of Rs. 207.00 Lakhs.
- 3. Vending units with Moped-**Under the scheme it is proposed to provide financial assistance to SC fishermen for purchase of Moped with other vending items like ice box, weighing machine, cutter, knives, torch light etc., as there is great need to promote the sale of fish in domestic markets. The unit cost is Rs.40,000/- /-(cost of Moped Rs.34000+cost of other items like ice box, weighing scale, sheet, cutter, Umbrella and charging light Rs. 6000). Subsidy will be 90% and Bank Loan(compulsory)will be 10%. Under the scheme 500 SC fishermen will be benefitted with a subsidy assistance of Rs. 180.00 Lakhs.
- 4. Vending units with Luggage Auto-**Under the scheme it is proposed to provide financial assistance to SC fishermen for purchase of Luggage Auto with other vending items like ice box, weighing machine, Plastic tanks, Oxygen cylinder, cutter, knives, torch light etc., as there is great need to promote the sale of fish in domestic markets. The unit cost is Rs.4,00,000/- (Cost of luggage Auto and other selected items like ice box, syntax tank , Oxygen cylinder, Weighing scale, sheet, cutter, Umbrella, charging light, plastic crates) subsidy will be 90% and Bank Loan(compulsory)will be 10%. Under the scheme at least 100 SC fishermen will be benefitted with a subsidy assistance of Rs. 360.00 Lakhs.
- 5. Establishment of fish/prawn Pond or fish seed farm for SCs-** to increase the area under fish culture, improve the seed quality, for better yield and good returns for enhancing the livelihood of SCs who are involved in fishing activity, it is proposed to provide subsidy under this component. The unit cost is Rs.5,00,000/- and subsidy will be 90% and beneficiary contribution will be 10%. Under the scheme 22 SC fishermen (one per District except Hyderabad) will be assisted with a subsidy assistance of Rs.99.00 Lakhs.

RURAL DEVELOPMENT

The Commissionerate of Rural Development is implementing the Rural Development Programmes viz., Watershed Development Programme, Self Help Groups and Employment Guarantee Scheme. The Rural Population of Andhra Pradesh is 563.12 Lakhs consisting of 66.51% of total population with about 142.46 lakh Rural Households constituting 67.76% to total Households in the State. The Population below Poverty Line (BPL) in rural areas is 127.90 Lakhs constituting 22.80% to total rural population and the households under BPL are 29.90 lakhs. 50% of the lands are degraded and nearly 30% of the people are poor (below poverty line). Appropriate planning, scientific approach and efficient management will make possible to increase the productivity of degraded lands and create huge employment opportunities for the poor. Development of degraded lands is an important input required for eradication of poverty.

Towards this direction, Watersheds Development Programmes (DPAP, DDP, and IWDP), Comprehensive Land Development Programmes (Indira prabha under RIDF IX, X XIII, XV) and Wage Employment Programmes (MGNREGS-AP) are being implemented and monitored through the software solution RAGAS (Rashtra Grameena Abhivridhi Samacharam). The entire data is uploaded every day into central server and the reports are visible in respective websites, thus bringing in transparency and accountability to these programmes. The watersheds development programmes (DPAP, DDP and IWDP) were closed on 31-12-2012.

The SHG wing of Rural Development assists the Chief Executive Officer, SERP in implementation of all the Self Employment and Social Assistance Programmes viz. SHGs, SGSY, Spl. Projects under SGSY, DRDA Administration, all Social Security Pensions (Pensions to AIDS Patients, Pensions to Toddy Tappers, NOAPS, Indiramma Pensions for OAPs & Widows and Indiramma Pensions for Disabled Persons) and National Family Benefit Scheme (NFBS).

Alleviation of poverty and ensuring improved quality of life for the rural people below poverty line are the objectives of rural development. It is well recognized that SHGs are appropriate grass root level institutions for attacking multiple deprivations. Promotion of federations is a promising approach for involving the SHGS in productive income generating activities. The most needy and vulnerable persons - the Old age, Widows, Weavers, People with disability are assisted by way of pensions.

An amount of Rs.444490.55 lakhs is provided in the Budget 2013-14. Out of which, Rs.70705.00 lakhs is provided as state matching share and Rs.2500.00 lakhs under RIDF and Rs. 371285.55 lakhs under Normal state plan schemes including NSAP.

II. NORMAL STATE PLAN SCHEMES:

I) Social Security Pensions:

The Government of India introduced National Social Assistance Programme (NSAP) w.e.f. 15-08-1995 with a view to support minimum needs of the poor destitute having little or no regular means of subsistence from their own source of income or through financial support from their family members. One of the components is National Old Age Pension scheme. Under the scheme poor destitute old aged persons of age 65 and above are extended support at the rate of Rs.200/- per pensioner per month.

The Govt. introduced INDIRAMMA programme w.e.f. 01-04-2006 to develop model villages and towns on the concept of saturation of identified basic infrastructure facilities and welfare measures in a phased manner covering a period of three years. Sanctioning of pensions to the entire eligible persons is one of the nine basic amenities identified under INDIRAMMA.

An amount of Rs.7680.00 lakhs is provided under NSAP - SCSP to assist SC persons under the scheme.

In addition, an amount of Rs.20800.00 lakhs under INDIRAMMA, Rs.8920.00 lakhs under INDIRAMMA-disabled,- SCSP to assist SC persons.

Rajiv Yuva Sakthi:

The programme was introduced to train and provide employment to the rural unemployed youth. It has emerged as one of the largest jobs programme working for the underprivileged rural youth.

An amount of Rs.7500.00 lakhs is provided in the budget to train and provide employment to 3,25,000 rural youth during the year 2013-14. Of which an amount of 2000.00 lakhs is provided under SCSP to train 82000 SC rural youth.

Society for Elimination of Rural Poverty (SERP)

Dr. Y.S.R. Abhaya Hastham, Aam Aadmi Bima Yojana:

A scheme is designed through Dr. Y.S.R. Abhaya Hastham, AABY and Social Security Pensions to enable the SHG members' access to Social Safety nets and entitlements. Government of Andhra Pradesh introduced pension scheme for the SHG women to provide income security in their old age and social security to all women SHG members to enable them to lead secure life with dignity at old age. This scheme is visualized for the women for the SHG women over and above group 18 in rural and urban areas to provide social security in their old age. This scheme envisages contribution of Re. 1 per day by the SHG woman and Government co-contribution of Re. 1 per day into her pension account. The contribution of the member and the co-contribution of the Government will be periodically transferred to LIC of India for investing diligently for securing better returns on the investment. The corpus thus generated till the age of 60 years will be used for providing

monthly pension of Rs. 500 and maximum of Rs. 2,200 per month. It also covers insurance to the women in addition to the monthly pension on attaining the age of 60 years. 48.70 lakhs SHG members were enrolled into Dr. Y S R Abhaya Hastham scheme and an amount of Rs. 140 crores contributed by the members has been transferred to LIC of India during 2012-13. 5.12 lakh members were sanctioned pensions under the scheme and they are receiving monthly pension amount of Rs. 500 per month.

An amount of Rs.33000.00 lakhs is provided in the Budget 2013-14 under the scheme Abhaya Hastham. Out of the above, an amount of Rs 9000.00 lakhs is provided under SCSP for implementation of the scheme for the benefit of SCs.

Under **Aam Aadmi Bima Yojana**, 52 lakh landless agricultural labourers are provided insurance cover and 39 lakh spouses of the SHG women are covered under Janashree Bima Yojana (JBY).

An amount of Rs.7500.00 lakhs is provided in the Budget 2013-14 under the scheme Aam Aadmi Bima Yojana. Out of the above, an amount of Rs 2500.00 lakhs is provided under SCSP for implementation of the scheme for the benefit of SCs.

Interest Free Loans to DWCRA Women (Vaddileni Runalu):

The Govt. introduced the scheme Interest Free Loans to DWCRA Women Vaddi Leni Runalu (0% Interest) with an objective to provide total interest subsidy on the bank loans taken by the Women Self Help Groups in Andhra Pradesh to reduce the financial burden on them. The incentive will be in the form of reimbursement of total interest irrespective of bank interest rates. This incentive scheme is meant for the SHGs repaying promptly the installment amount with effective from 1.1.2012. An amount of Rs.395.16 Crores has been disbursed so far.

An amount of Rs.65000.00 lakhs is provided in the budget 2013-14 expecting 7,63,652 groups will avail the subsidy. of which, an amount of Rs.15100.00 lakhs is provided under SCSP to assist 185000 SC groups.

Streenidhi:

The Govt. introduced the new scheme with an objective to meet the timely credit needs of the SHG members through MMS/VOs for emergent requirement viz. Medical, Educational and short term loans for income generating activities. Source of funds are share capital and deposits by MMS and State Govt. and borrowings from banks and financial institutions. Up to the end of January, 2013 Rs.600.67 Crores were disbursed to 3,74,321 members of 1,09,018 SHGs in 18,585 V.Os in 1,011 mandals.

An amount of Rs.10457.00 lakhs is provided in the budget 2013-14 to cover all the eligible SHGs functioning in the State. Out of the above, an

amount of Rs 9000.00 lakhs is provided under SCSP for implementation of the scheme for the benefit of SCs.

ASSISTANCE TO AP SERP

An amount of Rs 25000.00 lakhs is provided under SCSP for implementation of the following schemes for the benefit of SCs

Sl. No.	Component	HHs/Individuals benefited	No. of Units	Unit cost	Total Cost
1a	Unnathi-Livelihood Support	48500 HHs	48500	25000	121.25
1b	Unnathi- Support to Enterprises	1500 HHs	1500	50000	7.50
2	Livestock Support-PPKs and Small Ruminants	7500 HHs	1500	125000	18.75
3	Livelihood Support for Persons with Disabilities	5000 HHs	5000	35000	17.50
4a	Pension linked Insurance to most vulnerable SC SHG members under Abhayastham	25000 individuals	25000	9000	22.50
4b	Saturation of SC women under JBY insurance cover	1540000 individuals	1540000	100	15.40
5	Health and Nutrition Support through NDCCs	80000 individuals	1000	300000	30.00
6	Pre-primary Education Support through Balabadis	20000 individuals	1000	150000	15.00
7	Socio-Legal Support Services	15000 individuals	15000	1000	1.50
8	Evaluation Studies				0.60
	Total:				250.00

PANCHAYAT RAJ AND RURAL EMPLOYMENT

Backward Region Grant Fund (BRGF):

The Backward Regions Grant Fund programme is being implemented in 13 districts from the year 2007-08 viz.,

- | | | | |
|---------------|---------------|-----------------|--------------------|
| 1. Adilabad | 2. Anantapur | 3. Chittoor | 4. Y.S.R. District |
| 5. Karimnagar | 6. Khammam | 7. Mahabubnagar | 8. Medak |
| 9. Nalgonda | 10. Nizamabad | 11. Rangareddy | 12. Vizianagaram |
| 13. Warangal. | | | |

The main objective of the programme is to bridge critical gaps in local infrastructure. It also facilitates strengthening of the Local Self Governance of both Rural and Urban Local Bodies through capacity building. Participatory planning is the most important component of the programme. It also covers provision of professional support for Planning, implementation and monitoring.

An amount of Rs. 62977.00 lakhs is provided in the Budget 2013-14. Of which, an amount of Rs.6410.00 lakhs is provided under SCSP for the benefit of SCs.

IRRIGATION & COMMAND AREA DEVELOPMENT

Minor Irrigation

An amount of Rs. 70457.00 lakhs is provided under MI schemes-SCSP for the 2013-14. This amount includes a lumpsum provision of Rs.65100.00 lakhs for implementing SCSP.

Lift Irrigation Schemes:

An amount of Rs. 10615.21 lakhs is provided towards APSIDC LI schemes under SCSP for the 2013-14.

Ground Water

An amount of Rs. 200.00 lakhs is provided towards ground water schemes under SCSP for the 2013-14.

AP TRANSCO

An amount of Rs.51202.00 lakhs is provided in the budget 2013-14, of which an amount of Rs.49200.00 lakhs under Externally aided projects and Rs.2002.00 lakhs under State Schemes.

Out of the state plan budget an amount Rs.10000.00 lakhs is provided under SCSP for the benefit of SCs.

I. Externally Aided Projects

AP Rural High Voltage Distribution System (APRHVDS)

AP Rural High Voltage Distribution System (APRHVDS) Project is taken up with an aim to implement the scheme in a big way in the state. HVDS has already been implemented to 6.97 lakh agricultural pump-sets by availing loans from REC/PFC etc.

The estimated Power loss is around 25% due to supply to agricultural services. The High Voltage Distribution System (HVDS) aims at reduction of losses through replacement of the low voltage network with high voltage network and installation of large number of smaller capacity Distribution Transformers viz., 25 KVA/16 KVA DTRs in place of higher capacity Distribution Transformers viz., 100 KVA/ 63 KVA for supply to agricultural consumers. This system is best suited to meet the scattered low-density loads observed in rural areas in India. Based on sample studies carried out in Andhra Pradesh, the system loss reduction due to adoption of HVDS system is expected to be around 10%.

Project is being implemented in five years from 2011-12 to 2015-16 with a total project cost of Rs.115480.00 lakhs. JICA sanctioned loan assistance to an extent of 85% of the Project Cost (Rs.98880.00 lakhs on ODA package at concessional rate of interest of 0.65%). The repayment period would be 40 years (including grace period of 10 years).

APTRANSCO would be the Monitoring Agency for the project. APSPDCL, APCPDCL and APNPDCL DISCOMs will repay the loan amount through the benefits accrue by implementation of this project. APCPDCL and APNPDCL DISCOMs shall bear the balance portion of the project cost i.e., 15% from their internal sources or through other domestic lending for successful implementation of the project.

An amount of Rs.13999.00 lakhs is provided in the budget 2013-14. Of which an amount Rs.2844.53 lakhs is provided under SCSP for the benefit of SCs.

Transmission System Modernization and Strengthening Project in Hyderabad Metropolitan Area with JICA Funding

Under modernization and strengthening of Hyderabad metropolitan area, it was necessitated to construct certain sub-stations and lines to maintain reliable and quality power and to meet the load demand for the upcoming IT Sector and SEZ's and other residential and commercial loads in and around twin cities. As all the works are coming in and around twin cities, it is difficult to erect conventional tower lines and Sub-stations. Hence GIS Sub-stations were proposed, as they will occupy less space and maintenance free. Under Ground XLPE Cables were proposed to avoid entry problems instead of Tower Lines.

The total estimated cost of the Scheme is 30123 Japan Million YENS (Rs.1195 Crores),out of which JICA (Japan International Cooperation Agency) has come forward to arrange loan of 23697 Japan Million YENS (Rs.940 Crores) for the scheme, accordingly an M.O.U. was entered on 30th March, 2007 between JICA and Government of INDIA for an amount of 23697 Japan Million YENS (Rs.940 Crores) for taking up the construction of following Sub-stations with connected lines (UG XLPE Cable) in two phases and the remaining scheme cost i.e. 6426 Japan Million YENS (Rs.255 Crores) will be borne by APTRANSCO through counter part funding.

JICA loan was lent by Government of INDIA to Government of A.P. and then relent by Government of A.P. to APTRANSCO on Back-Back basis.

The loan was lent by JICA to Government of INDIA at an interest rate of 1.3% with a disbursement period of 7 years from the date of loan agreement. GoAP to APTRANSCO lending rate is 10% at present for 15 years.The period of repayment is 20 years after the grace period of 10 years. At the time of loan agreement 1 Rupee = 2.52 Japan Yens.

To implement the above scheme, an amount of Rs.35201.00 lakhs is provided in the budget 2013-14 under EAP. Of which, an amount Rs.7153.47 lakhs is provided under SCSP for the benefit of SCs.

II. Normal State Plan Schemes

Energisation of Bore Wells:

An amount of Rs.1001.00 lakhs is provided in the budget 2013-14 to take up Energisation of Bore Wells. Of which, an amount Rs.1.00 lakh is provided under SCSP for the energisation of bore wells of SCs.

Electrification of Dalith Basthis:

An amount of Rs.1001.00 lakhs is provided in the budget 2013-14 to take up Energisation of Basthis. Of which, an amount of Rs.1.00 lakh is provided under SCSP for the electrification Dalith wadas.

INDUSTRY AND MINERALS

Industries:

Andhra Pradesh is home to many manufacturing and service industries such as Information Technology, Bulk Drugs & Pharmaceuticals, Agro Processing, Mineral based Industries, Engineering Industries, Textiles, Leather Goods, Gems and Jewelry and many more to choose from.

The growth of industry was critical for the development of the State. Infrastructure needed for ensuring that the growth of manufacturing sector was maintained at a level 2-4 percent higher rate than the Gross State

Domestic Product (GSDP), so that eventually AP could catch up with the national figures.

The 12th Five Year Plan also recognized the importance of giving a big push to the Industry sector for accomplishing the envisaged growth, whose contribution to the State GSDP remained around 25% during the last decade. A targeted approach giving focus to MSMEs and small industries for generating employment through skill upgradation remained core agenda for the 12th Plan. Some of the industry related reform initiatives that are essential to overcome the bottlenecks for catching up with the growth targets are indicated hereunder.

Industrial Investment Promotion Policy 2010-15 provides Investment Subsidy and Pavala Vaddi for MSMEs apart from Power concession, VAT/CST & Stamp Duty reimbursement, Reimbursement on land conversion charges, Subsidy on specific cleaner production, Reimbursement of cost involved in skill up-gradation and training, Subsidy for quality certification / patent registration etc. Special package of incentives are offered to SC/ST/Women entrepreneurs to achieve the inclusive growth.

I. NORMAL STATE PLAN SCHEMES:

Incentives for Industrial Promotion: Investment Subsidy:

The Government of Andhra Pradesh announced Industrial Investment Promotion Policy 2010-15. As per the policy the state government offered various incentives /benefits to all eligible new industrial units. Projects involving substantial Expansion/Diversification of existing units are also entitled for the benefits offered under the policy.

An amount of Rs. 31483.00 lakhs is provided in the budget 2013-14 of which an amount of Rs.8950.00 lakhs is provided under SCSP for assisting the SC Entrepreneurs.

An amount of Rs. Rs.100.00 lakhs is provided under SCSP towards power subsidy for assisting the SC Entrepreneurs.

An amount of Rs. Rs.100.00 lakhs is provided under SCSP towards the extension of Pawala Vaddi scheme to the SSI & Food processing units for assisting the SC Entrepreneurs.

LIDCAP

An amount of Rs.1900.00 lakhs is provided in the Budget 2013-14 which include Rs.1200.00 lakhs under central share, Rs.200.00 lakhs under state matching share and Rs.500.00 lakhs under state plan towards investments in LIDCAP for implementing medium small and marginal entrepreneurs cluster development programme and for over all development of LIDCAP. Government is planning to establish four new leather parks for better utilization of local raw material available and

providing them to manufacturing units of leather products in the state.

TRANSPORT – (R & B) DEPARTMENT

An amount of Rs. 3000.00 lakhs is provided under SCSP for the year 2013-14.

PANCHAYAT RAJ ROADS

Construction of all weather roads, Culverts and Bridges and upgradation of existing roads are being taken up under Minimum Needs Programme to provide connectivity to rural habitations. Under Bharath Nirman, Pradhan Manthri Grama Sadak Yojana (PMGSY) is also being taken up to provide all weather connectivity to rural areas on highest priority. To connect maximum no. of villages to the nearest agricultural market centers and big towns, upgrading the existing roads to BT standards has been taking up under RIDF from 1996-97.

The total length of the rural roads under Panchayat Raj engineering department is **1,43,918** Kms in the State as on 1-4-2012. Out of this, Other District Roads consist of 5,448 Kms, Major District Roads 1,222 Kms and village roads 1,37,248 Kms. The surface details of the road length are CC Roads 3,644 Kms; BT 38,518 Kms, WBM 27,032 Kms and Gravel 74,724 Kms.

An amount Rs.41550.00 lakhs is provided in the budget 2013-14 which includes Rs.20000.00 lakhs under RIDF and Rs.21550.00 lakhs under State Plan. Out of the state plan funds, an amount of Rs 10000.00 lakhs is provided under SCSP for the laying the roads in Dalith wadas.

PLANNING DEPARTMENT

An amount of Rs.16000.00 lakhs is provided under Constitutency Development Programmes and Special Fund for development and welfare, for the SCSP schemes for the 2013-14.

IT & COMMUNICATION DEPARTMENT

An amount of Rs.1400.00 lakhs is provided to the department under SCSP for the 2013-14.

INFORMATION & PUBLIC RELATIONS DEPARTMENT

Since the schemes implemented by the department are indivisible in nature 7% of the total plan budget i.e Rs.1000.00 lakhs is provided under SCSP as per the Sec 11d of the Act 1 of 2013.

SOCIAL SERVICES

School Education

An amount of Rs.233048.58 lakhs is provided in the budget 2013-14, of which Rs.120790.39 lakhs under central share, Rs.89506.02 lakhs under matching state share and Rs.22752.17 lakhs under state share to implement various schemes. Out the state plan budget, an amount Rs.19005.40 lakhs is provided under SCSP and Rs.8366.61 lakh is provided under Central share.

Continuation of DIETS

Under National Policy of Education 1986, Government of India has formulated a Central Sector Scheme for Restructuring and Re-organization of Teacher Education.

Objectives

- The main objective of the scheme is to improve the facilities for pre-service and in-service teacher training for Primary Teachers in D.Ed course.
- Strengthening of infrastructure in all DIETs (23).
- Non-recurring assistance for equipment for all existing DIETs.

Description

Government of Andhra Pradesh has upgraded 23 Teacher Training Institutes as District Institutes of Education and Training (DIETs) and one Tribal Teachers Training Institute at Utnoor as Sub-DIET in a phased manner during the years 1987-88 to 1989-90 with 100% central assistance. The Tribal Teacher Training Institute at Araku is functioning as TTI. 23 DIETs in the State provide both pre-service and in-service teacher education. D.Ed training is offered to students every year.

Components

1. Pre-service training to D.Ed
2. In-service training programmes
3. Action Research
4. Faculty Development
5. Providing equipment
6. Civil works

An amount of Rs.4000.00 lakhs is provided in the budget 2013-14, of which an amount of Rs.300.00 lakhs is provided as central assistance for the benefit of SCs.

Nutritious Meals Programme

Midday Meal Scheme is being implemented in the State from January 2003 to the children of classes I to V and extended to VI to VIII during

2007 by the GoI. The Scheme is extended to classes IX and X from the year 2008 by GoAP.

- To improve the Nutritional Status of children.
- To motivate the children to attend the school regularly.
- To provide Nutritional Support.

An amount of Rs.48961.35 lakhs is provided in the budget 2013-14 under Central share and Rs.20661.53 lakhs under Matching State share for providing Nutritious Meal Programme to the children of classes I to VIII. Of this, an amount Rs.5060.11 lakhs is provided under SCSP as state share and Rs.6053.44 lakhs is provided as central share for benefit of the SC children.

Apart from this, the State is also providing Nutritious Meal programme to children of classes IX and X under state scheme an amount of Rs.16333.62 lakhs is provided in the budget 2013-14. Out this, an amount of Rs.3684.86 lakhs is provided under SCSP for the benefit of SC children.

A total amount of Rs.14798.41 lakhs is provided in the budget 2013-14 towards Nutritious Meals Programme. Of which, an amount of Rs.9738.30 lakhs is provided under SCSP.

Information & Communication Technology in 2000 Schools (75:25)

The primary aim of education is training the people to think for solving their problems. This aim naturally ranks quite high with science, Mathematics and other subject teachers because teachers do show concern and regard for right concept formation. This will become possible only by means of providing quality education to all the children / Students through computer education as it helps in bringing informal atmosphere into the classroom.

Twenty first century India vision sets a goal to make India a developed nation by 2020. As such the Govt. of India desired to implement computer education in another 1300 high schools and 700 Junior Colleges in the state during 2008-09. So that quality of education can be provided to the students irrespective of their rural or urban background

The Government has initiated action to bridge the digital divide between rural and urban students in the State. The main purpose of the Project is to impart computer education to all the students of classes VI to X in 1300 High Schools (1255 are Govt., ZP and Municipal Schools and 45 Residential Schools of A.P.R.E.I.S.) and +2 Level i.e. Intermediate in 700 Junior Colleges and also to the teachers and Lecturers in the State.

An amount of Rs.4000.00 lakhs (Rs.3000.00 lakhs under central share and Rs.1000.00 lakhs under state share) is provided for the year 2013-14. Of which an amount of Rs.374.83 lakhs is provided under SCSP.

Information & Communication Technology in 5000 Schools (75:25)

The Government of Andhra Pradesh has implemented computer education in another 5000 high schools in the state under BOOT model for a period of 5 years from 2008-09 to 2013-14 so that quality education can be provided to the students irrespective of their rural or urban background.

The Government has initiated action to bridge the digital divide between rural and urban children in the State during 2008-09 to 2013-14. The Government started the programme with 'Build-Own-Operate-Transfer (BOOT)' model to impart computer education to children and teachers in 2008-09. The main purpose of the Project is to impart computer education to all the children of classes VI to X and also to the teachers in 5000 Government High Schools (Govt., ZP, Municipal Schools) under SUCCESS Schools. The Project is being implemented on BOOT model by Seven Agencies viz., NIIT, EDUCOMP, EVERONN, ECIL, IEG, TERASOFT & SOCIAL COMPUTERS.

An amount of Rs.12710.00 lakhs (Rs.9532.50 lakhs under central share and Rs.3177.50 lakhs under state share) is provided in the Budget 2013-14. Of this, an amount Rs. 627.47 lakhs is provided under SCSP as state share and Rs.2000.00 lakhs is provided as central share for benefit of the SC children.

Rastriya Madhyamik Siksha Abhiyan (75:25)

"Rashtriya Madhyamik Shiksha Abhiyan" is a Centrally Sponsored Scheme with a sharing patten of 75:25 between centre and state. This project is being implemented from the academic year 2009-10. Main objective of the scheme is to provide access to Secondary Education for the age group of 14 to 18 years.

Goals

Establishing Secondary Schools within a radius of 5kms, Higher Secondary Schools within the radius of 7-10 kms.

- Achieving 75% access by 2012-13 and 100% access by 2017-18.
- Achieving 100% retention by 2020.
- Special attention on economically backward communities, educationally backward communities, rural girls, disabled, SC, ST, O.BC and minorities.

Objectives

- Providing necessary physical facilities to teaching and non – teaching staff for every secondary school. Further financial assistance will be given to Government/ Local body/ Aided Schools.

- To see that no student shall be deprived of secondary education because of gender disparity, socio economic reasons, disability or any other reasons.

Activities taken up under RMSA

- **Construction of Additional Classrooms:** For quality improvement in the school infrastructure and school buildings
- **Laboratory:** Construction of integrated Science Laboratory of Physics, Chemistry, Biology and Mathematics for quality learning
- **Laboratory Equipment** providing laboratory equipment for the newly constructed laboratories. Providing grant for existing laboratories for the purchase of additional equipment
- **Supply of Furniture and Equipment** to Headmaster room, Office room, Computer room, Art/Craft, & Library
- Separate Toilet blocks for boys and girls and drinking water facility for all secondary schools
- **Annual grants for Schools:** Rs. 50,000 annual grant is given to all schools for the purchase of teaching, Learning Material, Games equipment, Music, Drawing, Art education material and maintenance
- **Minor Repair grants:** Every secondary school having own building will be given Rs. 25,000 annually for Minor repairs of the School
- **Major Repair grants for Schools:** Annual Grants for major repairs to the class rooms having own building will be given Rs.2.00 Lakhs maximum for having two sections and Rs.4.00 Lakhs maximum for having 4 sections
- **Laboratory maintenance grants:** For the purchase of laboratory equipment and maintenance Rs. 25,000 will be provided.
- **Library, News Paper grants:** For every secondary school library books of worth Rs.1.00 Lakhs would be provided. Rs. 10,000 for every school for the purchase of magazines, news papers and purchase of new books to the library, will be provided annually.

Improve quality in secondary Education

Moving towards Universalisation of Secondary Education (USE) after achieving encouraging progress in nation's efforts to universalise elementary education through 'Sarva Shiksh Abhiyan (SSA)', RMSA taken up a holistic and convergent programme which addresses access, equity

and quality goals targeting both secondary and higher secondary stages of school education with a clear time frame.

Following quality components embedding equity within are taken up for quality improvement.

Curriculum Reform

Curriculum reform is a major quality aspect of secondary education, which includes –

- a) Revision of State Syllabi and Textbooks at secondary stage in accordance with the NCF-2005.
- b) Improving classroom processes and school management to implement the curricular and pedagogic shift for enhancing participation in learning process and providing success experience to all learners.
- c) Assessment and Examination in consonance with the emerging perspectives on Continuous and Comprehensive Evaluation, as well as examination reform at secondary stage.

Teacher Preparation

The quality issue related to teacher preparation is evolving a mechanism for continuous in-service professional development in States/ UTs to cover a large number of teachers for continuous updating of content knowledge and of pedagogic concerns in view of improving school-classroom setting.

Researches and Monitoring for Quality

Researches play a very important role for providing feedback on the quality interventions, which have gone into the system exploring deeply the intervention, process and outcomes. Many a times findings of these researches also provide policy inputs. Hence, researches and monitoring mechanism for quality are not only helpful in ensuring quality but also improving modalities for quality inputs as and when required.

Information and Communication Technology

Information and communication technology is seen integral to the Secondary Education. This quality component is infused in each of the quality initiatives such as Curriculum Reform, teacher preparation, research and monitoring.

List of other intervention which are planned for improving access and quality in secondary Schools

- a. Excursion trips for students
- b. Teacher Exchange Programme
- c. Science exhibition
- d. Remedial material identified students through Learning Achievement Test (LAT)
- e. Sport equipment to all schools
- f. Training girls in Karate/Martial Arts
- g. Readiness for secondary schools
- h. Training to SMDC members in managing and monitoring the school

An amount of Rs.30000.00 lakhs is provided in the budget 2013-14 as state share. Of which, an amount of Rs.5744.73 lakhs is provided under SCSP.

Setting up of Model Schools (75:25)

This is a centrally sponsored scheme with a sharing pattern of 75:25 between the centre and state. The objective of the scheme is to universalize secondary education (up to class 10) by the end of the 12th Plan. During the 11th Plan, while access to secondary education was universalized, there will be adequate focus on quality improvement. Not only universal enrolment, but universal retention and satisfactory quality of learning will be the priority. In spite of the effort to expand access to quality secondary education, there will be need to have high quality schools for talented rural children, who may not be in a position to access quality schools in urban areas, without compromising Government's commitment to common school system.

Accordingly the Central Government has started a Scheme called Model Schools to establish the schools in the identified Educationally Backward Blocks in the State.

Objectives

1. To have at least one good quality Secondary School in every block.
2. To have apace setting role for these schools.
3. To try out innovative curriculum and pedagogy.
4. To try out innovative curriculum, evaluation and school governance.

Model Schools on Kendriya Vidyalaya norms

In view of the recommendations of the two CABE Committees on "Universalisation of Secondary Education" and "Girls Education & Common School System" to adopt Kendriya Vidyalaya norms in expansion of school system and for investment in schools conforming to Kendriya Vidyalaya norms, it is proposed that the high quality Model Schools may broadly have infrastructure facilities of the same standard as in a Kendriya Vidyalaya and with stipulations on pupil teacher ratio, ICT usage, holistic educational environment, appropriate curriculum and emphasis on output and outcome.

Government of India has identified 737 Educationally Backward Blocks in the State. Out of 737 Educationally Backward Blocks in the 1st phase ie; during 2010-11 it is proposed to setup 370 Model Schools in the State with the expenditure of Rs.1394.90 Crores. The expenditure will be borne by Central and State Governments in the ratio of 75:25.

An amount of Rs.20000.00 lakhs is provided in the budget for the year 2013-14 as matching state share. Of which, an amount of Rs.3240.00 lakhs is provided under SCSP.

STATE PLAN SCHEMES

Supply of Text Books & Materials

Text books and work books are to be supplied to the children free of cost to SC/ST and minorities children studying in Government schools/Local body schools/aided schools from classes I to X including the students of Madrasas supported by RVM. Text books and work books are to be supplied to them to ensure their academic progress. In the absence of particular subject teachers text books and work books are the only source material available to the students.

An amount of Rs.500.00 lakhs is provided in the budget 2013-14 of which an amount of Rs.273.40 lakhs is provided under SCSP.

RAJIV VIDYA MISSION

Sarva Shiksha Abhiyan is a centrally sponsored scheme being implemented in the state since 2001-02 to attain Universal Elementary Education. Rajiv Vidya Mission, Andhra Pradesh is the implementing society for Sarva Shiksha Abhiyan. SSA has been identified as main vehicle to implement the provisions of the RTE Act. Government of India and State Government are releasing the funds as per the ratio fixed by Government of India from time to time (presently 65:35 between center and state). The following are the main objectives of Sarva Shiksha Abhiyan.

Objectives:

- Enrolment of all children in the age group of 6-14 years in regular schools.
- Retaining the enrolled children till the completion of 8 years of elementary education.
- Bridging gender and social category gaps at elementary education level.
- Focus on elementary education of satisfactory quality with emphasis on education for life.

Components of the scheme:

Opening of New Primary Schools:

New primary schools are opened as per state norms in the habitations which don't have access to primary schooling facility within the distance of 1 km.

Upgrading Primary schools in to Upper Primary Schools

The eligible primary schools are upgraded into upper primary schools duly adding VI and VII classes to ensure access to upper primary schooling facility to the habitations within the distance of 3 kms.

Sanction of Regular Teachers to New Schools and Additional Teachers in the existing Primary & Upper Primary Schools

Regular teacher posts are sanctioned in newly opened primary and upper primary schools @ 2 per primary school and 3 per upper primary school. Additional teachers are also sanctioned to maintain Teacher Pupil Ratio (TPR) as per norms i.e., 1:30 in primary schools and 1:35 in upper primary schools.

Strengthening of Mandal Resource Centres and School Complexes

There are 1137 Mandal Resource Centres (MRCs) and 6973 School Complexes in the state to monitor the implementation of SSA activities. Every MRC is provided with 3 Mandal Resource Persons (MRPs), 2 Inclusive Education Resource Teachers, MIS Coordinator, Data Entry Operator and Accountant. In addition, 1 Cluster Resource Person (CRP) is sanctioned for every 18 schools in each mandal. These CRPs are stationed in the concerned school complexes and assist the Headmaster of nodal school in monitoring the activities.

Providing 20 day training to in-service Teachers every year

All teachers working in Government and aided schools are provided with 20 day in-service training every year including 10 days monthly school complex meetings.

Interventions for Out of School Children and Special Training

As per RTE Act all the out of school children are provided with Special training to bring them on par with other children of their age group through Residential / Non Residential Centers. Worksite schools and seasonal

hostels are also established for the education of children of migrant families.

Supply of two pairs of Uniforms to the children studying in Government schools upto VIII class every year

All girls, SC, ST and BPL boys studying in Government schools in classes I to VIII are provided with 2 pairs of Uniforms every year.

Implementing activities for the education of Children with Special Needs

An amount of Rs.3,000/- per child for all Children with Special Needs (CWSN) is sanctioned every year to take up the activities for the education of these children. Supply of aids and appliances, conducting screening tests, physiotherapy, corrective surgeries, home-based education, early intervention to the children in the age group of 3-5 years, maintaining of IERCs are main activities under this intervention.

Civil Works

School buildings to new schools, additional classrooms in the existing primary, upper primary and upper primary sections of high schools, drinking water units and toilets in urban areas are sanctioned under this item. Toilets and drinking water facilities are provided in schools in rural areas in convergence with RWS and TSC.

Release of Teaching Learning Equipment Grant to New Primary & Upper Primary Schools

An amount of Rs.20,000/- per primary school and Rs.50,000/- per upper primary school is sanctioned as one time grant.

Release of School Grant, Teacher Grant and Maintenance Grant to schools

School grant is released to all Government and Aided schools every year @ Rs.5,000/- per primary school and Rs.12,000/- per upper primary school. Maintenance grant is released to all Government schools @ Rs.5,000/- per school having upto 3 classrooms and Rs. 10,000/- per school with more than 3 classrooms to take up minor repairs to buildings and maintain toilets and drinking water. Teacher grant is released to all teachers @ Rs.500/- per year to procure material for classroom teaching.

Conducting Research and Evaluation studies on interventions being implemented - Supervision & Monitoring of activities

There is a provision of Rs.1500/- per school for all Government and Aided schools to take up the activities under this item. Out of this Rs.250/- per school is spent at state level and the remaining Rs.1250/- per school spent at district level.

Management, Quality and Community Mobilization

6% of total outlay can be utilized towards management cost, enhancement of quality and community mobilization.

Innovations – Organizing innovative activities for Girls Education, Early Childhood Education, Education of SC & STs, Minority, Urban deprived Children and Computer Education for U P Schools.

An amount of Rs.1.00 crore per year per district is sanctioned to take up the activities. Out of this an amount of Rs.50.00 lakhs shall be spent towards supply of computers to upper primary schools including training on computers.

Training of Community Leaders and Community Mobilization

There is a provision to provide 3 day residential and 3 day non residential training programme to School Management Committee and Local Authority Members on the activities of Sarva Shiksha Abhiyan.

Transport / Escort

There is a provision to provide transport charges @ Rs.3000/- per child per year to the children of unserved habitations.

Running Special Residential Schools and hostels for urban deprived children

4 Residential Schools one each in Hyderabad, Visakhapatnam, Vijayawada and Khammam and 27 Hostels in the state are sanctioned for the education of urban deprived children.

An amount of Rs.109261.32 lakhs is provided in the budget 2013-14 as matching state share. Of which, an amount of Rs.18829.35 lakhs is provided under SCSP.

Opening of Kasturba Gandhi Balika Vidyalayas (KGBVs)

The scheme was launched in 2004-05 to set up residential schools for the girls belonging to predominantly SC, ST, BC & Minorities.

An amount of Rs.26281.81 lakhs is provided in the budget 2013-14 as matching state share. Of which, an amount of Rs.4257.65 lakhs is provided under SCSP.

SPORTS & YOUTH SERVICES

Sports Authority of Andhra Pradesh

Sports Authority of Andhra Pradesh is extending Coaching facility to bring the best performance out of the Player for overall promotion of sports in the State. SAAP has created a number of Stadia in twin cities, as well as in district head quarters, to cater the need of local talent. Government has taken a Policy decision to go for construction of sports stadium in every Assembly Constituency in a phased manner.

- SAAP is extending Financial Assistance to Sports Persons for going abroad for participation in the International Tournaments / Championships.
- SAAP is extending Cash Incentives to the Medal Winners at Olympics, World Championships, Asiad / Asian Games, participation in Olympics, National Games, Junior, Sub-Jr. Nationals and Senior Nationals as per Sports Policy.

An amount of Rs.20000.00 lakhs is provided in the budget 2013-14 as assistance to SAAP towards modernization and development of sports infrastructure of which an amount of Rs.1400.00 lakhs is provided under SCSP.

TECHNICAL EDUCATION

The Department is responsible for the development of Technical Education both at Degree (Graduate Engineers) as well as Diploma level (Technicians).

The Department implements the policies of the Government of Andhra Pradesh and also coordinates with All India Council for Technical Education (AICTE) in processing the applications for the establishment of Engineering Colleges, M.B.A., M.C.A., B. Pharmacy and Polytechnics and enhancement of sanctioned intake, introduction of new courses etc., in them.

Activities of the Department:

Government's proactive policy has been implemented by this Department with increased intake in Technical Institutions particularly at Degree level. At present, there are (2989) professional Institutions in the State with a total intake of seats as detailed below:

Sl.No	Programme	No. of Institutions	Intake
1	Engineering	717	335000
2	MCA	644	46795
3	MBA	926	86905
4	B. Pharmacy	290	29520

5	Polytechnics	365	92660
6	D.Pharmacy	47	2560

An amount of Rs.87962.69 lakhs is provided in the budget 2013-14 to the department. Of which, Rs.9111.69 lakhs under central share, Rs.2000.00 lakhs under matching state share and Rs.78851.00 lakhs under state schemes.

Technical Education Quality Improvement Programme (TEQIP):

TEQIP-II is a Centrally Sponsored Scheme (CSS) with Government of India and State's share in the ratio of 75:25. The Ministry of Human Resource Development (MHRD) Department of Higher Education, Government of India is launching Technical Education Quality Improvement Programme-II (TEQIP-II) to upscale and support ongoing efforts in improving quality of Technical Education consequent upon the closure of the phase-I.

An amount of Rs.10525.00 lakhs is provided in the budget 2013-14 of which Rs.8625.00 lakhs under central share and Rs.1900.00 lakhs under matching state share. Of which, an amount of Rs.1397.25 lakhs is provided as central assistance for the benefit of SCs.

Construction of Buildings for Govt. Polytechnics

An amount of Rs.486.69 lakhs is provided in the budget 2013-14 under central share towards construction of buildings. Of which, an amount of Rs.73.00 lakhs is provided as central assistance for the benefit of SCs.

Improvement of Hostels of GMR Polytechnics for SC's & ST's

To provide infrastructure facilities to the existing hostels of Government Model Residential Polytechnics. An amount of Rs 3.00 Crores has been provided under this scheme for (4) GMR Polytechnics for SC's.

An amount of Rs.500.00 lakhs is provided in the budget 2013-14. Of which, an amount of Rs.300.00 lakhs is provided under SCSP for the benefit of SC students.

Amenities to SCs students in GMR Polytechnics

It is proposed to provide amenities to students of Government Model Residential Polytechnics, the amenities such as S.S. Plate Glass, Katora, Trunk Box, P.T. Shoes, Bed Sheets, Blankets, Mosquito nets, Towels, 4 pairs of Uniform Calculators, Mini-drafter. Text Books and Drawing Boards Cosmetics such as Soaps, Shampoos, razors, barber Chargers and Sanitary napkins (Women) and drugs and Medicines, Sports Materials on the similar lines of APSWREIS.

An amount of Rs.277.00 lakhs is provided in the budget 2013-14. Of which, an amount of Rs.151.00 lakhs is provided under SCSP for the benefit of SC students.

Conduct of remedial Classes to SC,ST students of GMR Polytechnics

It is proposed to conduct remedial Classes for Scheduled Castes Students who are weak in studies by arranging special remedial classes beyond working hours and on Holidays to improve the pass out percentage. It is proposed to appoint Local qualified Guest faculty for this purpose by paying suitable honorariums.

An amount of Rs.342.00 lakhs is provided in the budget 2013-14. Of which, an amount of Rs.171.00 lakhs is provided under SCSP for the benefit of SC students.

Special Nutritious food to SC, ST students of GMR Polytechnics

It is proposed to provide Special Nutritious food students of GMR Polytechnics for SC's as the scholarship amount is insufficient and as all the regular posts of Hostel are vacant & could not be filled because of Ban on recruitment & non availability of candidates in the pool of the District collectors under compassionate appointment scheme.

An amount of Rs.434.00 lakhs is provided in the budget 2013-14 of which an amount of Rs.237.00 lakhs is provided under SCSP for the benefit of SC students.

New Hostel Buildings in existing GMR Polytechnics for SCs and STs

In all the GMR Polytechnic Hostels students are facing hardship due to insufficient rooms. In some of the hostels more than three students are accommodated in the rooms. Hence it is proposed to construct additional hostel to accommodate 100 students.

- a. No of Polytechnics : 04
- b. Cost per Hostel : Rs 2.00 Crores
- c. Total cost : Rs 8.00 Crores

An amount of Rs.1400.00 lakhs is provided in the budget 2013-14 of which an amount of Rs.800.00 lakhs is provided under SCSP for the benefit of SC students.

New (25) SC Hostel Buildings in existing Polytechnic @ Rs 1.00 Cr per hostel

In all the existing Govt Polytechnics Hostels students are facing hardship due to insufficient rooms. Students are staying out side in private hostels/ rooms. In some of the hostels more than three students are accommodated in the rooms. Hence it is proposed to construct an additional hostel exclusively for SC students in polytechnics where the admission of SC students is more than 40%.

- a. No of Hostels : 25
- b. Cost per Hostel : Rs 1.00 Crores
- c. Total cost : Rs 25.00 Crores

An amount of Rs.2509.00 lakhs is provided in the budget 2013-14 of which an amount of Rs.2509.00 lakhs is provided under SCSP for the benefit of SC students.

Project work and industrial visits to GMR Polytechnics students (SCs, STs)

It is proposed to procure the material for the fabrication of working/design/Study models as a part of the project work for Final year students so as to increase Active participation and to utilize their creativity and innovation ideas, it is also proposed to pay T.A. and D.A to students for encouraging in participation in industrial visits and make them exposed to industrial environment for improving practical Knowledge.

An amount of Rs.59.00 lakhs is provided in the budget 2013-14 of which an amount of Rs.32.00 lakhs is provided under SCSP for the benefit of SC students.

ART & CULTURE

The department of Culture established to promote the Art, Culture and Literature of Andhra Pradesh. It has 12 Music and dance colleges functioning all over the state, maintains Ravindra Bharathi and Lalitha Kala Thoranam. The department takes active part in all state functions organized by the Government, within the state and outside the state.

The Andhra Pradesh has rich culture and heritage with various facets of tribal and Dalith Art forms apart from the regular traditional Art forms. It is observed that the art forms of tribal and Dalith are in engangerous condition, there is every need to protect them. Hence the department has thoroughly discussed with the Nodal Agency and submitted proposals to protect and promote the Dalith Art Forms.

Pensions to aged artists : An amount of Rs. 165.60 lakhs is provided for provision of Pensions to the old artists belonging to Scheduled castes.

Telugu Bata : An amount of Rs. 834.40 lakhs is provided under the scheme. The schemes and execution will be decided in consultation with the Nodal Agency for SCSP.

MEDICAL AND PUBLIC HEALTH

Aarogyasri Community Health Insurance Scheme

Aarogyasri Health Care Trust is a Society registered under Registration Societies Act. This is headed by Chief Executive Officer. This Trust implements the Aarogyasri Community Health Insurance Scheme introduced in April 2007 which is unique by itself and extended to the entire State. The aim of the scheme is to provide financial protection to families living below poverty line, up to Rs. 2 lakhs in a year for the treatment of major selected ailments. The advantage of the scheme is that it is bringing advanced surgical treatment within the reach of the poor and is helping many an invalid young and elderly patients to resume their livelihood. This scheme is a boost in improving the health and medical care facilities in the underserved areas.

Main features of the scheme

- All the BPL ration card holders (White, Annapoorna and AAY card) are eligible.
- Health Insurance for 2.03 cr. BPL families (7 cr. population) of the State.
- 942 procedures related to the ailments in 31 systems are covered. All pre-existing diseases related to the ailments are also covered.
- Follow up treatment for one year for 125 identified procedures is provided
- The entire operation is cashless for the patient from date of reporting to hospital till discharge.
- Both private and Government Hospitals are eligible for empanelment and they are reimbursed same package amount for surgeries.
- 133 identified procedures are reserved for Government Network Hospitals to improve their participation in the Scheme.
- Free diagnostic and treatment facility for all the patients, irrespective of surgery.

- All the PHCs which are the first contact point, Area/District Hospitals and Network Hospitals, are provided with Help Desks manned by health workers to facilitate the illiterate patients.
- Implementation of Cochlear Implantation programme by the Trust.
- This is an IT driven scheme.

An amount of Rs. 92500.00 lakhs is provided in the budget 2013-14, of which an amount of Rs.15000.00 lakhs is provided under SCSP for the benefit of SCs

PUBLIC HEALTH & FAMILY WELFARE

Director of Health is responsible for Public Health Service, prevention and control of communicable diseases and implementation of National State Health programmes. The DPH & FW is responsible for prevention, control and management of endemic and epidemic diseases, health promotion, management of all primary health institutions in the rural and urban areas of the state and implementation of Births and Deaths Act.

With a view to strengthen the capacity of the health delivery system, provide universal and comprehensive reproductive and child health services, strengthen the referral system and improve the quality of hospital care in conformity with the Indian Public Health Standards, certain interventions were contemplated that included creating institutional architecture that would enable effective and efficient functioning of the health delivery system. Accordingly, 360 Community Health and Nutrition Clusters were established in the rural areas of the State.

National Programme of Malaria and Filariasis

The main objective of this programme is to prevent deaths due to vector borne diseases and to achieve reduction of morbidity by 25%. The scheme also contemplates supply of bed nets in tribal areas, administration of JE vaccination where necessary. The scheme is implemented effectively by taking following steps.

- i) Intensified Disease Surveillance in all tribal PHCs by the field staff.
- ii) Conducting Health Camps regularly in all high-risk areas, weekly in tribal areas and fortnightly in non-tribal areas.
- iii) Treating all positive cases by supplying required drugs.
- iv) Supply of Rapid Diagnostic Kits to all high-risk areas for immediate confirmation of Malaria parasites
- v) Conducting mass Drug Administration Programme in month of November for elimination of Lymphatic Filariasis.

An amount of Rs.2676.73 lakhs is provided in the budget 2013-14 (of which Rs.1054.54 lakhs under central share and Rs.1622.19 lakhs under matching state share) towards malaria eradication programme. Out of this, an amount of Rs.195.05 lakhs is provided as central assistance for serving the SCs

Also an amount of Rs.3217.81 lakhs is provided in the budget 2013-14 (of which Rs.3080.00 lakhs under central share and Rs.137.81 lakhs under matching state share) towards National Filariasis control programme. . Out of this, an amount of Rs.550.00 lakhs is provided as central assistance for serving the SCs

Family Welfare

The Commissioner of Health and Family Welfare was established with the responsibility of Planning, implementation facilitation, coordination, supervision and monitoring of all activities relating to Health – preventive, promotive and curative services; comprehensive reproductive and child health services; HIV-AIDS prevention and management; capacity development of the Public Health system and all matters relating to primary and secondary hospital services and their interface with the tertiary health system. The Commissioner of Health and Family Welfare has been vested with the powers to exercise overall supervision and control over the existing Directorates of Health, Institute of Preventive Medicine, Commissionerate of Family Welfare, Indian Institute of Health and Family Welfare, Andhra Pradesh Vaidya Vidhana Parishad and AP Aids Control Society.

The functions of Family Welfare Department are as follows:

- a) Providing Child Health Care Services
- b) Providing Maternal Health Care Services
- c) Providing Family Welfare Services

An amount of Rs.121071.04 lakhs is provided in the budget 2013-14 of which Rs.53449.20 lakhs as central share and Rs.35000.00 lakhs as matching state share and Rs.32621.84 lakhs towards state schemes. Out the state plan budget an amount of Rs.240.17 lakhs is provided under SCSP.

Headquarters Office & District Family Welfare Bureau

To implement the Family Welfare Programme in the State, the State Family Welfare Bureau was established at Headquarters headed by Commissioner of Family Welfare and through the District Family Welfare

Bureaus at the District level under the administrative and technical control of the District Medical & Health Officers.

An amount of Rs.551.50 lakhs towards Headquarters Office and Rs.5915.59 lakhs towards District Family Welfare Bureau, is provided in the budget 2013-14 as Central share . Out of this, an amount of Rs.827.49 lakhs is provided as central assistance for serving the SCs.

Sub Centres

Under this scheme, 10,568 Sub-Centres are functioning in the rural area of the State. These centres mainly provide MCH, Family Welfare and health Services to the rural population.

An amount of Rs.40560.89 lakhs is provided as central share in the budget 2013-14. Out of this, an amount of Rs.4501.41 lakhs is provided as central assistance for serving the SCs

Urban Family Welfare Centres

Under this scheme, the Family Welfare Programme is being implemented in the State through 131 Urban Family Welfare Centres in order to provide basic Health and Family Welfare Services such as Out Patient Services for basic and minor ailments, Immunisation Services, Family Welfare Counselling Services, ensuring clean and safe delivery etc. to the urban women and children.

An amount of Rs.2595.23 lakhs is provided as central share in the budget 2013-14, of this, an amount of Rs.327.31 lakhs is provided as central assistance for serving the SCs.

National Rural Health Mission

The Government of India launched the National Rural Health Mission (NRHM) in the entire country on 12th April 2005. As per NRHM norm, the state should contribute 25% state share and 75% of funds provided by Ministry of Health & Family Welfare, Govt. of India.

Objectives of the NRHM:

Reduce Infant Mortality Rate from the current estimate of 43 per 1000 live births to less than 30.

- a) Reduce Maternal Mortality Ratio from the current estimate of 134 per 100,000 live births to less than 100.
- b) Sustain Total Fertility Rate from the current estimates of 1.9 per women.

- c) Increase Institutional Delivery from the current estimates of 71.8% to more than 95%.
- d) Full immunization of children from the current estimates of 67.1% to more than 95%.

An amount of Rs.35000.00 lakhs is provided in the budget 2013-14 as matching state share of which an amount of Rs.21243.75 lakhs is provided under SCSP.

State level schemes

Apart from the Centrally Sponsored schemes, certain State level schemes are administered by the State Government. The major schemes are

Sukhibhava

The scheme of Sukhibhava has been designed to support poor women to opt for institutional deliveries and to reduce infant & maternal mortality rate. This is being implemented in the State since 1999 by paying Rs.300/- to pregnant woman who is below poverty line and comes to Government Hospital or PHC for safe delivery.

An amount of Rs.1000.00 lakhs is provided in the budget 2013-14, of which an amount of Rs.162.00 lakhs is provided under SCSP for serving the SCs.

Compensation

Under this scheme, funds are provided by state government for payment of Compensation to the Family Planning acceptors along with the assistance of Govt. of India under RCH-II Programme.

An amount of Rs.900.00 lakhs is provided in the budget 2013-14, of which an amount of Rs.145.80 lakhs is provided under SCSP for serving the SCs.

Rural Emergency Health Transportation scheme (108)

The Rural Emergency Health Transportation Scheme (REHTS) was started in the year 2006-07. The objective of the scheme is to provide emergency health transportation facility to the public in the State especially for emergencies relating to pregnant women, infants/children and other emergencies. Under this scheme, 752 ambulances are operationalized in the entire State, out of which 58 are in ITDA areas and each vehicle covers about 1.1 to 1.2 lakh population.

An amount of Rs.6000.00 lakhs is provided in the budget 2013-14, , of which an amount of Rs.1372.00 lakhs is provided under SCSP for serving the SCs.

Health Information Helpline (104)

The objective of the scheme is to provide Health Information to the public on caller-free telephone service (104) launched to disseminate information, advice and guidance related to any health problem for the rural and urban population of the State. This initiative has been transferred to Aarogyasri Health Care Trust.

An amount of Rs.100.00 lakhs is provided in the budget 2013-14, of which an amount of Rs. 16.20 lakhs is provided under SCSP..

Fixed Day Health Services (104)

The Fixed Day Health Services is a Mobile Health Unit based service that provides a convergence of comprehensive services for the identification, diagnosis, monitoring & treatment, record keeping and referral of high risk cases in each rural habitation to nearest Govt. Hospital for management and advice. Fixed Day Health Service is a once-a-month fixed day service to the rural habitations through a Mobile Health Vehicle. These Mobile Health Vehicles are serving the rural population of around 4 crs. who are located 3 km beyond a health care delivery institution such as PHCs and CHCs. At present the services are being rendered with 475 MHUs in all Districts except Hyderabad. The operation of FDHS has been brought under the District Collectors with effective from January 2011.

An amount of Rs.5000.00 lakhs is provided in the budget 2013-14, of which an amount of Rs.1077.74 lakhs is provided under SCSP for serving the SCs.

Public Health

Urban Water Supply and Sanitation

Objectives:

The Public Health & Municipal engineering department is in-charge of formulating, designing, planning and executing Water Supply, Sewerage and Storm Water Drainage Schemes in 152 Municipal Towns and 15 Municipal Corporations (excluding GHMC, GVMC & VMC). After completion of the schemes in all aspects, the water supply and sewerage schemes are being handed over to the concerned ULBs, for operation and maintenance.

Water Supply Improvements Schemes are being taken up in Urban Local bodies from time to time to improve per capita water supply on par with National Standards. In addition to the above, the technical control over all Engineering Works in 152 Municipalities and 15 Municipal Corporations is

done by Engineer-in-Chief (PH). The operation and maintenance of Water Supply & Sewerage Schemes is being attended by the respective Municipalities and Municipal Corporations.

The water status of these newly formed Nagar Panchayats/ Municipalities will now be under the control of Engineer-in-Chief (PH), Hyderabad.

The Government has given top priority to provide protected drinking water, sanitation and hygienic environment which are vital to improve the health of the people, in all urban local bodies by strengthening the existing water supply and sewerage infrastructure facilities and improving the service levels. As the existing infrastructure and services are inadequate, the focus is on water sourcing, building water supply infrastructure, enhancing storage capacity, improving the distribution mechanism, and striving for adequacy. Most ULBs have poor financial and technical capability to operate and maintain water supply and sewerage systems, calling for Capacity Building with new technologies and operational methods. Towards achieving the object, in water supply and sanitation sector, action plans are contemplated every year and are being implemented by the A.P. Government to achieve the goals.

As per the standards stipulated in CPHEEO Manual, the rate of drinking water supply to be maintained is as follows:

- Towns provided with piped water supply 70 LPCD but without sewerage system
- Cities provided with piped water supply 135 LPCD Where sewerage system is existing/ contemplated.
- Metropolitan and Mega cities provided with piped 150 LPCD Water supply where sewerage system is existing / contemplating

An amount of Rs.7,888.00 lakhs is provided to the Public Health Engineering Department in the budget 2013-14 to implement ongoing urban water supply schemes, under-ground drainage and roads, storm water drainage and creation of infrastructure / roads etc.

Assistance to Municipalities and Corporations

An amount of Rs.760.00 lakhs is provided in the budget 2013-14 for completion of Comprehensive Water Supply Schemes in order to provide drinking water to all the habitants of various Municipalities as per National standard, of which an amount of Rs.76.00 lakhs is provided under SCSP.

Urban Water Supply Schemes

An amount of Rs.5778.00 lakhs is provided in the budget 2013-14 to provide drinking water supply as per the national standards, of which an amount of Rs.547.80 lakhs is provided under SCSP..

Pulivendula UGDS & Roads

An amount of Rs.300.00 lakhs is provided in the budget 2013-14 to complete the scheme and to provide comprehensive UGD Network, Providing Water Supply Distribution network and restoration of Roads in Pulivendula Municipality, of which an amount of Rs.30.00 lakhs is provided under SCSP..

Proddutur Storm water drains Under Plan

An amount of Rs.500.00 lakhs is provided in the budget 2013-14 for Proddutur Municipality to provide Storm Water Drainage and for creation of Road Infrastructure, of which an amount of Rs.50.00 lakhs is provided under SCSP.

Assistance to Municipalities and Corporations for completion of Water Supply Schemes

The Government releases grants under this scheme for completion of various Water Supply Schemes. These funds were utilized for the completion of works sanctioned with HUDCO Loan assistance initially, but later on these funds are being utilized for meeting the additional expenses in respect of schemes which have been sanctioned under UIDSSMT. The additional cost due to Revised Administrative Sanction is met from this Head of Account.

An amount of Rs.400.00 lakhs is provided in the budget 2013-14, of which an amount of Rs.40.00 lakhs is provided under SCSP.

Hyderabad Metropolitan Water Supply and Sewerage Board Improvement of Water Supply to Slums

The population in the slum areas is ever increasing and the areas covered by the slums are expanding every year and hence a need is felt for extending the water supply lines to these slums and accordingly under the Special Component Plan (SCSP).

An amount of Rs.250.00 lakhs is provided in the budget 2013-14 under Special Component Sub Plan to improve Water Supply and Sewerage in Slums, of which an amount of Rs.250.00 lakhs is provided under SCSP..

Remodelling of Existing Sewerage Systems in Twin Cities of Hyderabad & Secunderabad

The existing sewerage system is quite inadequate and does not cover the entire area. As the existing sewerage system is covering only about 70% of erstwhile MCH area which is overloaded due to growth of population, a regular plan scheme for remodeling and construction of additional sewer lines and Laterals are proposed.

An amount of Rs.100.00 lakhs is provided in the budget 2013-14, of which an amount of Rs.7.00 lakhs is provided under SCSP.

Abatement of Pollution and conservation of River Musi

HMWSSB has taken up the project for 'Abatement of pollution of river Musi at Hyderabad' under NRCD as Phase-I project at a cost of Rs.335.655 Crores and completed incurring the total project cost and commissioned the STPs at Amberpet, Nagole & Nallacheruvu. Only one STP i.e. 51 Mld capacity at Attapur and its ancillaries are in brisk progress which are slated for completion by 31-Mar-2013.

An amount of Rs.398.00 lakhs is provided in the budget 2013-14, of which an amount of Rs.27.86 lakhs is provided under SCSP.

Krishna Drinking Water Supply Project Phase-III:

To bridge the gap between demand and supply, proposals are formulated to bring another 90 Mgd of water from river Krishna through Phase-III project besides the ongoing Godavari Phase-I project.

An amount of Rs.3000.00 lakhs is provided in the budget 2013-14, of which an amount of Rs.210.00 lakhs is provided under SCSP.

Strengthening of Water Supply Network in GHMC Area

HMWSSB has water supply distribution network for a length of 2500 Km in the core city area and 1500 Km in the surrounding circles. The distribution network, due to regular operation for providing water supply subjected to wear and tear and requires modifications for preventing low pressures and contaminations to the existing network. Therefore, certain network strengthening is to be taken up every year to the existing distribution network. Further, under comprehensive strengthening of network, HMWSSB has taken up the refurbishment project at a cost of Rs.232 Crores under JnNURM for which 50% cost is to be met by the HMWSSB.

An amount of Rs.5000.00 lakhs is provided in the budget 2013-14, of which an amount of Rs.350.00 lakhs is provided under SCSP.

Implementation of Sewerage Master Plan

HMWSSB has taken up the implementation of sewerage master plans for Zone-1, Zone-2, Serilingampally and Rajendranagar Municipal Circles sanctioned under JnNURM.

The projects of Zone-1, Zone-2, Serilingampally and Rajendranagar are grounded and in progress.

The Zone-1 sewerage master plan works are in advanced stage for 2 packages and works for remaining package are in brisk progress. Under Zone-2 sewerage master plan, works are in brisk progress in 2 packages and one package is nearing completion.

The Serilingampally sewerage master plan works of sewer network are in brisk progress in all three (3) packages. Further, the combined sewerage project proposals for Rajendranagar Circle are grounded and sewer network are in progress.

An amount of Rs.5000.00 lakhs is provided in the budget 2013-14 for the ongoing Sewerage Master Plan, of which an amount of Rs.350.00 lakhs is provided under SCSP.

Godavari Drinking Water Supply Project Phase-I

The Government have accorded administrative sanction to augment 10 TMC of water from river Godavari at a project cost of Rs.3375.00 crores. The project is named as Moulana Abdul Kalam Hyderabad Sujala Shravanthi Scheme (MAKHSS). The project implementation period is 30months. The project has been grounded and the works are in progress.

An amount of Rs.40000.00 lakhs is provided in the budget 2013-14, of which an amount of Rs.2800.00 lakhs is provided under SCSP.

Improvement of Water Supply to Slums

HMWSSB had conducted the study to identify the sources of the contamination, nature of risk and risk zones including risk management approach and preparation of water safety plan for the distribution system and accordingly will implement the project for replacement of defective pipelines, closing of pit taps & change of damaged service pipe connections for improvement of water quality & pressure in the distribution system in the core city of GHMC Slum areas.

HMWSSB has identified 627 slums out of 1452 slums for providing water supply and sewerage improvement infrastructure works to a tune of Rs.730 Crores. It is proposed to take up these improvements in a phased manner.

An amount of Rs.3740.00 lakhs have been earmarked towards improvement of Water Supply and Sewerage for immediate replacement of defective pipelines, change of damage service connection & closing of pit taps for improvement of quality & pressure in the distribution system in identified slum areas, of which an amount of Rs.336.00 lakhs is provided under SCSP.

Rural Water Supply and Sanitation

The RWS department is responsible for providing infrastructure for supply of drinking water and construction of sanitation facilities in habitations, Schools and Angawadi centres in rural areas.

Safe Drinking Water Supply is a very important issue as over 80% of health problems are due to consumption of unsafe water. Because of increasing health awareness among the rural public additional attention is to be paid to the subject. Hence, one of the most important programs of the Government is the provision of safe drinking water to the rural population.

The drinking water facilities are being provided by various means i.e., spot sources (bore wells), Piped water supply (PWS) schemes for individual villages and Comprehensive PWS schemes for a group of villages.

Infrastructure

- ◆ Infrastructure created as on 01.04.2012:

Hand Pumps	3,43,376 Nos.
PWS Schemes	57,038 Nos.
CPWS Schemes	547 Nos.
Water Testing Laboratories	171 Nos.
Drinking Water Supply to Schools	67,966 Nos.

Survey and Status of habitations

- ◆ The status of habitations as on 01.04.2012 is as follows:

Fully Covered (FC) (40 LPCD Supply)	44,720
Partially Covered (PC) (0-39 LPCD Supply)	27,276
Quality affected habitations	391
Flouride affected	332
Brackish affected	59
Total	72,387

An amount of Rs.59750.00 lakhs is provided in the Budget 2013-14 of which Rs.31000.00 lakhs under Externally aided Projects, Rs.10000.00 lakhs as Matching State Share, Rs. 8750.00 lakhs under XIII finance

commission grants and Rs.5000.00 lakhs as normal state schemes(TCS- Rs. 4922.00 lakhs, State Plan Rs. 50.00lakhs and for Buildings Rs.28.00 lakhs). Out of the state plan budget an amount of Rs.20000.00 lakhs is provided under SCSP.

Externally Aided Projects

The Andhra Pradesh Rural Water Supply and Sanitation Project (APRWSSP) was approved by the World Bank for Rs.864.00 crores (US \$ 180.00 million) for 5 years with the assistance of World Bank for Rs. 720.00 Crores (US \$ 150.00 million), GOAP share for Rs.123.00 Crores and community contribution for Rs.21.00 Crores. The Finance Agreement and Project Agreement were concluded by the Govt. of India and Govt. of Andhra Pradesh with World Bank on 22.1.2010.

Objective

- To assist GOAP in improving Rural Water Supply and Sanitation services through
 - Progressive Decentralization,
 - Community Participation and
 - Enhanced Accountability

APRWSS Project- Goals

- The Project covers 6 selected districts (Visakhapatnam, Prakasam, Kadapa, Karimnagar, Adilabad & Mahaboobnagar) with an outlay of US \$ 180 millions (Rs. 864.00 crores) in 5 years.
- Project outcomes include 2.1 million rural population to access piped water supply.
- Improved hygiene and sanitation practices.
- Special focus on Schedule Caste & Schedule Tribe population (400 ST habitations to be specifically covered).
- Priority to "Not Covered", "No Safe Source" and "Partially Covered" habitations to make them reach "Fully Covered" status

Infrastructure Development

- a. 1570 NC/NSS/PC Habitations through Single Village schemes which includes 400 tribal habitations.
- b. 833 NC/NSS/PC Habitations through Multi Village schemes
- c. Augmentation of existing 823 single village schemes

- d. 12 Schemes with innovative technologies
- e. 330 Recharging of ground water sources
- f. Solid & Liquid waste management in 45 selected major GPs.
- g. Individual sanitary latrines and soak pits for BPL families.

An amount of Rs.31000.00 lakhs is provided in the budget 2013-14, of which an amount of Rs.8020.00 lakhs is provided under SCSP.

National Rural Drinking Water Programme (NRDWP)

This is a centrally sponsored program. The primary objective of this program is to cover many villages within the resources available.

20% of allocations are earmarked for covering Quality Affected habitations which targets at eradication and control of fluoriosis and brackishness 45% of the allocation is earmarked for coverage of habitations and 10% of the allocations is to be utilized for maintenance of assets created.

As per the guidelines of NRDWP programme, there is a provision in the Special Central Assistance given under NRDWP for implementation of schemes under Desert Development Programme (DDP), for which GOI is releasing the funds separately.

Apart from these, various other sub programs, viz, Water Quality Monitoring & Surveillance programme, HRD and IEC activities are being taken up and also, 20% of the funds are earmarked and utilized for Sustainability.

Matching State Share for National Rural Drinking Water Programme (NRDWP)

Government of India has introduced NRDWP programme, a modified programme of ARWSP, for implementation during 11th plan 2009-12. Accordingly, modified guidelines are issued.

For the year 2012-13, Government of India have allocated Rs 563.39 Crores under NRDWP (Coverage, Quality, O&M, DDP, Support activity and Sustainability). Sharing between Central and State as follows:

Coverage	50%(Central) + 50%(State)
Quality	50%(Central) + 50%(State)
Sustainability & DDP	100%(Central)
Operation & Maintenance	50%(Central) + 50%(State)

An amount of Rs.10000.00 lakhs is provided in the budget 2013-14, of which an amount of Rs.10000.00 lakhs is provided under SCSP.

Finance Commission (13th Finance Commission)

An amount of Rs.353.95 Crores has been sanctioned under Thirteenth Finance Commission i.e., from 2011-12 to 2014-15 to cover the saline affected habitations under State Specific projects. The programme commenced in the year 2011-12 but the finalization of projects delayed due to technical reasons.

An amount of Rs.8750.00 lakhs is provided in the budget 2013-14, of which an amount of Rs.630.00 lakhs is provided under SCSP.

Rural Infrastructure Development Fund (RIDF) with the assistance of National bank for agriculture and rural development (NABARD)

Since the financial year 2000-01, projects are being sanctioned with the loan assistance from NABARD, largely in Quality affected/scarcity habitations and over exploited mandals under RIDF VI to RIDF XVII.

Special project in the name of Ambedkar Jeevandhara has been sanctioned and taken up covering 1460 habitations with a total estimated cost of Rs.9334.89 lakhs in SC localities under RIDF XII, and almost all the schemes are completed.

An amount of Rs.5000.00 lakhs is provided in the budget 2013-14, of which an amount of Rs.350.00 lakhs is provided under SCSP.

Rural Sanitation

The sanitation is very important issue as individual health and hygiene is largely dependent on proper sanitation. There is therefore a direct relationship between sanitation and health. Total Sanitation Campaign is the vehicle of reforms in the rural sanitation sector. The TSC was launched in 1999 the programme gives emphasis on creating awareness through intensive IEC to bring about attitudinal and behavioral changes for relevant hygiene practices.

An amount of Rs.5000.00 lakhs is provided in the budget 2013-14, of which an amount of Rs.1000.00 lakhs is provided under SCSP.

HOUSING

Weaker Sections Housing Programme

Andhra Pradesh has been the pioneer in implementing "Housing for all" duly aiming at the objective of National Housing Policy of "Shelter for all" and committed to making "Housing for all" a reality. Key principles followed in implementing the housing programme are:

- Providing affordable housing with adequate amenities and healthy environment for Economically Weaker Sections.

- Facilitating access to affordable housing for the Lower Income Groups both, in rural and urban areas.
- Complementing construction of housing with provision of basic services to ensure clean and comfortable cities and towns.

The following programmes are being implemented.

- Indira Awas Yojana(IAY) Programme.
- Urban Permanent Housing (UPH) Programme
- Rural Permanent Housing (RPH) Programme.

Centrally Sponsored Schemes

Indira Awas Yojana(IAY)

It is proposed to construct 3,21,428 Houses under the scheme during 2013-14. The unit cost for construction is Rs.70,000/- comprising of GOI subsidy Rs.52,500/- and GO A.P. Subsidy of Rs.17,500/-.

An amount of Rs.56250.00 lakhs is provided in the Budget 2013-14, of which an amount of Rs.21782.25 lakhs is provided under SCSP.

INDIRAMMA Urban

An amount of Rs.3588.00 lakhs is provided in the Budget 2013-14 for construction of 50,000 houses under Indiramma Urban. The unit cost for construction is Rs.55,000/- of which Rs.6000/- is state subsidy and Rs.2000/- is beneficiary contribution and Rs.47000/- is the loan component. In addition, Rs.30000/- is being provided as bridge loan through banks for SC/ST beneficiary.

An amount of Rs.581.00 lakhs is provided under SCSP for implementation of the scheme

INDIRAMMA Rural

An amount of Rs. 17450.00 lakhs is provided in the Budget 2013-14 for construction of 1 lakh houses under Indiramma Rural Permanent Houses. The unit cost for construction is Rs.45,000/- of which Rs.13200/- is the subsidy and Rs.500/- is beneficiary contribution and Rs.31300/- is the loan component. In addition Rs.3050/- is being provided towards individual sanitary latrine (ISL) and Rs.20000/- as bridge loan through banks for SC/ST/Fishermen/Weaver Beneficiaries.

An amount of Rs.3434.00 lakhs is provided under SCSP for implementation of the scheme.

Loan for Housing

Under this scheme, the loan component is being provided for construction of Rural houses @ Rs.31,300/- per unit, Urban houses @ Rs.47,000/- per unit and additional loans for SC, ST beneficiaries @ Rs.20,000/- per unit for Rural and @30,000/- for Urban houses.

An amount of Rs.34202.75 lakhs is provided under SCSP for implementation of the scheme.

Director of Municipal Administration

An amount of Rs.266686.50 lakhs is provide in the budget 2013-14 towards implementation of various schemes, out of which Rs.6,826.00 lakhs is provided as state matching share, Rs.20,000.00 lakhs under externally aided projects and Rs.239860.50 lakhs under normal state schemes including JnNURM), of which an amount of Rs.42282.85 lakhs is provided under SCSP

Andhra Pradesh Municipal Development Project (APMDP)

The Andhra Pradesh Municipal Development Project (formerly APURMSP) is a US \$ 350 million (Rs.1,670.55 crores) project being implemented by GoAP with support from World Bank (IBRD loan US \$300 million) (Rs.1,431.90 crores). The Loan Agreement (Ln.No.7816-IN) and Project Agreement were signed on 22nd January, 2010. The project is effectively started from 15.02.2010 and expected closing date is 31.12.2015.

The project's objective is to improve and expand urban services in AP and the capacity of ULBs of AP to sustain. The urban service improvements will be chosen in a demand-driven manner and implemented by ULBs subject to several criteria and with necessary technical support.

The project will finance works or goods to build, upgrade or improve efficiency of a full range of municipal facilities for which ULBs are responsible such as : city roads, sewerage, water supply, sanitation, solid waste management, street lighting, community centers, etc. ULBs will be required to finance 10% of subproject cost and will receive sub grants and sub loans, repayable over 15 years at an interest rate equal to the state's borrowing cost plus 1% per annum in line with the financing structure under JnNURM and UIDSSMT.

An amount of Rs.20,000.00 lakhs is provided in the budget 2013-14 for APMD Project (APURMS Project) under externally aided projects, of which an amount of Rs.2612.00 lakhs is provided under SCSP.

Rajiv Awas Yojana

The Government have announced a new scheme called "Rajiv Awas Yojana (RAY)" for the slum dwellers and the urban poor. Rajiv Awas Yojana is a scheme with a vision to make India slum Free by 2017 by providing affordable housing with Property Rights, basic amenities, Community Halls, Urban Health Centers, Primary Schools, Livelihoods Centers etc.

An amount of Rs.5,000.00 lakhs is provided in the budget 2013-14 as matching state share, of which an amount of Rs.504.50 lakhs is provided under SCSP.

Swarna Jayanti Shahari Rozgar Yojana (SJSRY)

The Swarna Jayanthi Shahari Rozgar yojana (SJSRY) was launched on 01-12-1997 after subsuming the earlier three schemes for Urban Poverty Alleviation, namely Nehru Rozgar Yojana (NRY), Urban Basic Services for the poor (UBSP), and Prime Minister's Integrated Urban Poverty Eradication programme (PMIUPEP) Government have established an organisation named as "Mission for Elimination of Poverty in Municipal Areas (MEPMA)" for addressing urban poverty issues in a comprehensive manner with holistic approach. The activities of MEPMA are implemented in the name of "Indira Kranthi Patham – Urban" and it is in active phase of implementation with effect from 01.09.2007.

The key objective of the Scheme was to provide gainful employment to the urban unemployed or under employed through the setting up of self-employment ventures or provision of wage employment. To overcome the difficulties faced by the States/ UTs and to address certain drawbacks in the implementation of SJSRY, the Guidelines of the Scheme have been revised. The Revised Guidelines come into effect from 1.4.2009.

An amount of Rs.1,826.00 lakhs is provided in the budget 2013-14 as matching state share, of which an amount of Rs.184.24 lakhs is provided under SCSP.

State Schemes

Assistance to Corporation/Municipalities for interest free loans (Vaddi leni Runalu)

As part of Urban Poverty Alleviation strategy, the Govt. has reviewed the financial position of SHGs and considered the necessity to strengthen and empower the SHGs in urban areas. It was decided to bear the entire interest burden on the loans taken by the groups from Commercial, Cooperative and Regional Rural Banks under the scheme called "Vaddi Leni Runalu".

An amount of Rs.15000.00 lakhs is provided in the budget 2013-14, of which an amount of Rs.1513.50 lakhs is provided under SCSP.

Jawaharlal Nehru National Urban Renewal Mission (JnNURM)

Government of India launched this scheme in partnership with State Govt. and Urban Local Bodies aimed at Reforms driven, fast track, planned development of identified cities with focus on efficiency in urban infrastructure/services delivery mechanism, community participation and accountability of Urban Local Bodies (ULBs) Parastatals towards citizen.

The JNNURM programme consists of the following Sub- Missions:

- 1) UIG:Urban Infrastructure and Governance
- 2) BSUP: Basic Services for Urban Poor
- 3) IDSSMT: Urban Infrastructure Development Scheme for Small & Motel Towns
- 4) IHSDP: Integrated Housing and Slum Development Programme

Three Cities of Andhra Pradesh are identified as eligible Mission Cities under sub missions UIG & BSUP. Hyderabad, Vijayawada and Visakhapatnam are the eligible cities from Andhra Pradesh.

All other Urban Local Bodies of the state are eligible for UIDSSMT & IHSDP. Various infrastructure schemes like Drinking Water, Sewerage, Flyovers, Storm Water Drains and Basic Urban Services including Housing in the urban slums have been taken up. So far, 252 projects are sanctioned with an estimated cost of Rs.12,230.74 crores.

Objective

In order to cope with massive problems that have emerged as a result of rapid urban growth, it has become imperative to draw up a coherent urbanization policy/strategy to implement projects in select cities on mission mode. Reforms driven, fast track, planned development of identified cities with focus on efficiency in urban infrastructure/services delivery mechanism, community participation and accountability of Urban Local Bodies/ Parastatals towards citizens.

This scheme is being implemented through the following four sub-Missions

1. Urban Infrastructure and Governance (UIG)

The main thrust of the sub-Mission will be on major infrastructure projects relating to water supply including sanitation, sewerage, solid waste management, road network, urban transport and redevelopment of inner

(old) city areas with a view to upgrading infrastructural services in the cities covered under the Mission.

Under JnNURM Urban Infrastructure and Governance (UI&G), four mission cities viz., GHMC, Vijayawada Municipal Corporation, Greater Visakhapatnam Municipal Corporation and Tirupathi Municipal Corporation have been covered to ensure adequate investment of funds to fulfil deficiencies in urban infrastructure services. GOI have sanctioned 56 projects worth Rs.5358.14 crores.

An amount of Rs.83386.96 lakhs is provided in the budget 2013-14, of which an amount of Rs.8338.70 lakhs is provided under SCSP.

2. Basic Services for the Urban Poor (BSUP)

The main thrust of the sub-Mission on Basic Services to the Urban Poor will be on integrated development of slums through projects for providing shelter, basic services and other related civic amenities with a view to provide utilities to the urban poor. Focused attention on integrated development of Basic Services to the Urban Poor in the cities covered under the Mission.

Under JnNURM, Basic Services for Urban Poor (BSUP) is to scale up delivery of civic amenities and provision of utilities with emphasis on universal access to urban poor. 39 projects worth Rs.3,732.12 crores have been sanctioned by GOI.

An amount of Rs.57245.58 lakhs is provided in the budget 2013-14, of which an amount of Rs.5724.56 lakhs is provided under SCSP.

3. Urban Infrastructure and Development Scheme for Small and Medium Towns (UIDSSMT)

Aims at Improvement in Urban Infrastructure in towns and cities in planned manner. It shall subsume the existing schemes of IDSMT and AUWSP (Accelerated Urban Water Supply Programme). The objective of the scheme is to Infrastructural facilities and help create durable public assets and quality oriented services in cities & towns promote planned integrated development towns and cities.

An amount of Rs.36136.37 lakhs is provided in the budget 2013-14, of which an amount of Rs.3613.64 lakhs is provided under SCSP.

4. Integrated Housing and Slum Development Programme: (IHSDP)

It aims at combine the existing schemes of VAMBAY and NSDP under the new IHSDP scheme for having and integrated approaches in ameliorating the conditions of the urban slum dwellers that do not possess

adequate shelter and reside in dilapidated conditions. The Basic objective of the scheme is to strive for holistic slum development with a healthy and enabling urban environment by providing adequate shelter and basic infrastructure facilities to the slum dwellers of the identified urban areas.

GOI have sanctioned 74 projects (comprises 31 projects covering Integrated Housing and Infrastructure services and 43 projects covering Infrastructure facilities in slums.) 39,945 houses sanctioned under IHSDP worth of Rs.988.69 crores [both for housing (Rs.582.60 crores and infrastructure projects(Rs.406.09 Crores)].

An amount of Rs.8731.09 lakhs is provided in the budget 2013-14, of which an amount of Rs.873.10 lakhs is provided under SCSP.

Integrated Novel Development in Rural Areas and Model Municipal Areas (INDIRAMMA)

Andhra Pradesh Government launched a scheme for integrated Novel Development in rural Areas and Model Municipal Areas called "INDIRAMMA".

The scheme is aimed at to develop all the wards in the Municipal Area over a period of three years by saturating them with identified basic infrastructure facilities and welfare measures in a focused and time bound manner.

An amount of Rs.695.00 lakhs is provided in the budget 2013-14 of which Rs.570.00 lakhs towards drinking water and low cost sanitation and Rs.125.00 lakhs towards infrastructure development works, of which an amount of Rs.171.02 lakhs is provided under SCSP.

5. Assistance to Municipalities for Providing Basic Facilities in Municipal Schools

An amount of Rs.250.00 lakhs is provided in the budget 2013-14 as assistance to Municipalities for Providing Basic Facilities in Municipal Schools, of which an amount of Rs.25.22 lakhs is provided under SCSP.

Assistance to Municipalities for fencing to Parks and Play Grounds

An amount of Rs.50.00 lakhs is provided in the budget 2013-14 for the protection of open spaces, parks and playgrounds with compound walls, of which an amount of Rs.5.04 lakhs is provided under SCSP.

Municipal Internal Roads

Government decided to repair and maintain the internal roads and CC drains in the ULBs in view of damage of roads and drains due to heavy rains and cyclones.

An amount of Rs.15500.00 lakhs is provided in the budget 2013-14, of which an amount of Rs.9059.33 lakhs is provided under SCSP.

State Finance Commission Grant

An amount of Rs.20000.00 lakhs is provided in the budget 2013-14 towards Assistance to Municipalities / Municipal Corporations under State Finance Commission grants, of which an amount of Rs.9658.00 lakhs is provided under SCSP. Under the scheme creation of infrastructure facilities like, laying of Roads, construction of drains, laying of water supply lines, providing of street lighting etc are taken up.

Greater Hyderabad Municipal Corporation

To keep pace with the growing demands of the urban area, GHMC is taking several measures to improve the basic civic amenities and service delivery mechanisms in order to provide good quality of life to its citizens.

Assistance to Pedestrianisation Project

GHMC has taken up Charminar Pedestrianisation Project (CPP) for preparation of traffic management plan and beautification around the historical Charminar and widening and development of inner and outer ring roads to solve the traffic problem in the congested area and to reduce the pollution levels.

An amount of Rs.100.00 lakhs is provided for the year 2013-14, of which an amount of Rs.7.00 lakhs is provided under SCSP.

Hyderabad Metropolitan Development Authority (HMDA)

The projects and schemes relate to Townships/ Growth centers/ Traffic and Transportation facilities/ projects, Work centers, Development of Infrastructure facilities, Community amenities, Tourism related projects, Lake front and River front development, Parks and Recreational facilities, Social forestry and Conservation of ecologically sensitive areas, undertake preparation of Metropolitan Development Plan and Metropolitan Investment Plan.

An amount of Rs. 128107.00 lakhs is provided in the budget 2013-14 of which Rs. 86557.00 lakhs towards EAP projects and Rs. 21550.00 lakhs towards state schemes.

Outer Ring Road Project

The Government of Andhra Pradesh has taken up major Infrastructure facilities in Hyderabad city and one among them is construction of Outer Ring Road (ORR). The 158 Km long ORR passes through Patancheru (on NH- 65 towards Mumbai) – Kandlakoi near Medchal (on NH-44 towards Nagpur)- Shamirpet (on Rajiv Rahadari) – Ghatkesar (on NH-163 towards Warangal) Pedda Amberpet (on NH-65 towards Vijayawada) – Shamshabad (on NH-44 towards Srisailam) – Patancheru (on NH-65 towards Mumbai) providing connectivity to various National Highways, State Highways and MDRs. The ORR is being taken up as an eight lane access controlled expressway are being provided.

Objectives of Outer Ring Road

The ORR provides connectivity to the developments on the peripheral areas of the city, Hi-Tech City / Gachibowli and International Airport at Shamshabad.

- The ORR also acts as a Bypass to the Hyderabad City and with the result, congestion and pollution in the core city will be reduced.
- To relieve congestion on the Metropolitan Area and the Inner Ring Road.
- To provide linkage to the Radial arterial roads.
- To connect the new urban nodes outside the city like, Hitech City, Games Village, Hardware Park, Singapore Township, Biotech Park, Apparel Park and Finance District etc.
- To provide High speed connectivity to 22 Nos of Forthcoming Satellite townships.
- To provide quick access to the international airport from strategic parts of the city.
- To provide linkage to the MRTS and Bus systems.

An amount of Rs. Rs.76288.00 lakhs is provided in the budget 2013-14, of which an amount of Rs.5340.16 lakhs is provided under SCSP.

Hussain Sagar Lake Catchment Area and Improvement Project

HMDA has taken up project of Hussainsagar Lake and Catchment Area Improvement Project with ODA loan from JICA with project outlay of Rs.370 crores.

- The project objective is as follows
 - To improve the lake water quality by preventing pollutants entering into the lake both point source & non-point sources of pollution.
 - To maintain round the year water balance in the lake.
 - Removal of nutrient rich sediments at lake bed.

- Interception & Diversion of dry weather flows, improvement of Nalas.
- To improve the overall lake environment and its surroundings for enriched biodiversity.
- Increasing the potentiality of eco-tourism.
- The project is taken up in the year 2008 and shall be completed by December 2014.
- The works under sewerage component such as 20 MLD and 5 MLD STP's are commissioned & 30 MLD STP is nearing completion. Construction of Interception and diversion structures, ring sewers, trunk sewers are taken up and are under various stages of progress and completion.
- The Shoreline components are also taken up and are in advance stage of completion.
- The work of dredging of nutrient rich sediments at the mouth of the three nalas viz Balkapur, Banjara and Picket nalas is commenced and shall be completed in a year time.

An amount of Rs.10269.00 lakhs is provided in the budget 2013-14, of which an amount of Rs.711.83 lakhs is provided under SCSP.

Construction of Bridge across Musi River near Bapughat

HMDA has taken up construction of Bridge across Musi River near Bapughat at Langer Houz during the year 2010 to provide connectivity to Hyderguda.

An amount of Rs.50.00 lakh is provided in the budget 2013-14, of which an amount of Rs.3.50 lakhs is provided under SCSP.

Outer Ring Road Project for payment of Annuity Works:

An amount of Rs.41500.00 lakhs is provided in the budget 2013-14 towards annuity payments of ORR, of which, an amount of Rs.2905.00 lakhs is provided under SCSP.

MA & UD Department

Hyderabad Metro Rail project

Government of Andhra Pradesh (GoAP) have approved development of Hyderabad Metro Rail project in three high density traffic corridors in the Hyderabad city spanning over 71 km in phase-I based on a number of Traffic and Transportation studies conducted by various agencies. The three corridors are 1.Miyapur-LB Nagar:28.87 km; 27 stations; 2.JBS-Falaknuma:14.78 kms; 16 stations and 3.Nagole- Shilparamam:27.51 kms; 23 stations. The cost of the Project as per the financial closure is 14,132 crores.

An amount of Rs.52,500.00 lakhs is provided in the budget 2013-14 for Multi Model Sub-urban Rail Transport System (Rs.2,500.00 lakhs) and Hyderabad Metro Rail Project (Rs.50,000.00 lakhs), of which, an amount of Rs.3675.00 lakhs is provided under SCSP.

Information and Publicity

Information and Public Relations

The objective of the department is to dissemination and transmitting the information, Publicity and Public Relations. The Department operates its multi-media systems for effective publicity and performs a signal service in acting as a bridge between the people and the Government and creates awareness among all sections of people on Government policies, Plans and programmes intended for Welfare and Development.

Advertising and Visual Publicity

Advertisements play a key role in carrying the message and creating awareness among people about developmental activities implemented for the welfare of poor and underprivileged.

The developmental activities are mainly publicized through print media advertisements under classified & display category, outdoor and electronic media on need basis, display advertisements are being released at the time of launching and during important events like A.P. formation day, Independence day and Republic day etc.

Exhibition and Media Relations

Exhibitions are effective media of visual publicity and easily accessible to common man. The Government have nominated the Department to liaise and coordinate with state and central Government Departments and Public sector undertakings in presenting colourful tableaux on the occasion of independence day and republic day celebrations at Secundrabad parade grounds. The department proposes to present tableaux on behalf of Government in the republic day celebrations at New Delhi.

The department is also organizing various photo exhibitions at fairs and festivals to educate the people about welfare and developmental activities of the state government.

An amount of Rs.12755.00 lakhs is provided in the Budget 2012-13 for taking of various activities of the department, of which an amount of Rs.1000.00 lakhs is provided under SCSP.

SOCIAL WELFARE

The Social Welfare Department is dedicated to the integrated and overall development of Scheduled Castes. An amount of Rs.217027.85 lakhs is provided under SCSP for implementation of various schemes of the department.

The Social Welfare Department is dedicated to the integrated and overall development of Scheduled Castes. According to 2001 Census Scheduled Castes population in the State is 123.39 lakhs which accounts for 16.19 percent of the State's population.

The main objectives of the Social Welfare Department are Educational advancement, Socio-economic development, Welfare and Protection of Scheduled Castes and implementation of programmes of Social Security like Homes for orphan children, Rehabilitation of Jogins, Bonded Labourers and scavengers, shelter homes for beggars and house-sites to weaker sections.

The set objectives are being attended to by this Department through six wings.

The Commissionerate of Social Welfare is responsible for implementation of educational programmes through hostels and scholarships, implementation of Protection of Civil Rights Act, 1955 and the Scheduled Castes and Scheduled Tribes (Prevention of Atrocities) Act, 1989, Reservation Policy and monitoring the progress in filling up of Back Log vacancies and monitoring of Special Component Plan.

The Andhra Pradesh Scheduled Castes Co-operative Finance Corporation is implementing Economic Development Programmes for the upliftment of Scheduled Castes.

The Andhra Pradesh Social Welfare Residential Educational Institutions Society manages residential educational institutions for quality education of SC girls and boys in the State.

The Andhra Pradesh Scheduled Castes and Scheduled Tribes Commission is formed as per the provisions of A.P. State Commission for SCs and STs Act, 2003, to safeguard the interests of Scheduled Castes and Scheduled Tribes in the State. The Commission shall inquire suo motto on petitions presented to it by a victim or any person on his behalf, into

complaints of violation and deprivation of rights of Scheduled Castes and Scheduled Tribes. It makes recommendations with a view to ensure effective implementation and enforcement of all safeguards under protection of Civil Rights Act, 1955 and Prevention of Atrocities Act, 1989.

The Andhra Pradesh Study Circle organizes coaching programmes for competitive examinations for both Central and State Services through pre-examination training centers and Study Circle.

Protection of Civil Rights Cell is responsible for implementing, monitoring and supervising the Protection of Civil Rights and Prevention of Atrocities in the State against Scheduled Castes and Scheduled Tribes.

COVERAGE OF SCHEDULED CASTES IN 2012-13:

The following are the main schemes taken up for SCs and amounts Released up to March, 2013.

Sl. No.	SCHEME	No. of Beneficiaries	Amount Released as on March 2013 (Rs. in Crores)
1	Post Matric Scholarships	591029	873.28
2	Social Welfare Hostels	181000	489.66
3	APSW Residential Educational Institution Society	160000	480.74
4	APSC Finance Corporation Subsidy (only Corporation Schemes)	30186	172.11
5	Prematric Scholarships	10922	30.00
6	Inter Caste Marriages	1917	3.50
7	Land Acquisition for House Sites	39811	120.00
8	Monetary relief to Victims of Atrocities	1430	223.62
	Total	10,16,295	2392.91

HEAD QUARTERS OFFICE:

The Commissioner of Social Welfare is the Head of the Department. He is assisted by Additional Director, Five Zonal Joint Directors, six Deputy Directors, three Assistant Directors (including S.W. Fund), two Accounts Officers – one for accounts and one for audit and one Assistant Accounts Officer, who is the Drawing Officer and other supporting Staff.

Computerization of Commissionerate of Social Welfare is taken up for all schemes at the Head Quarter & district level. The e-pass package for Scholarships at <http://epass.cgg.gov.in>, e-hostel package at <http://swhostels.cgg.gov.in> for running Hostels, legal monitoring system at

<https://swolcms.cgg.gov.in>, Online benefit monitoring systems for SC Corporation and Academic monitoring package for Residential Schools are the software packages currently in use in Social Welfare Department. It is proposed to further develop the computerization in Social Welfare Department by taking up specific software packages for monitoring of PCR & POA Acts and SCSP during the year 2013-14.

An amount of Rs.50 lakhs was provided under Plan during the year 2012-13. Therefore, it is proposed to provide an amount of Rs. 2400 Lakhs under NSP for the year 2013-14.

Special Central Assistance for Special Component Plan for Scheduled Castes

Keeping in view of the increased number of beneficiaries under SC Action plan and to meet the additional requirement of SCA from the District societies, as the required amount was not released for the last (3) years under this head, many sanctioned units were not grounded in the last (3) years.

An amount of Rs.90 Crs. was provided under CSS during the year 2012-13. Therefore, it is proposed to provide an amount of Rs.110 Crs. under CSS for the year 2013-14.

Assistance to Nodal Agency for implementing Scheduled Caste Sub-Plan.

The AP Scheduled Caste Sub-plan and Tribal Sub-Plan (Planning, Allocation and utilization of financial resources) Act 2013, provides for constitution of a Sub Plan Support Unit at the Department Level for conducting Research and other activities for administrative and technical support to the Nodal Department for Scheduled Castes. It is proposed to develop a software package to ensure transparency and accountability in implementation of Scheduled Caste Sub-Plan. The Act envisages that each department shall host the documents as may be prescribed in public domain. The Act also envisages the maintenance of a web portal by the Nodal Agency. Hence for the first time, an amount of Rs.1.00 Crore is proposed under Plan during the year 2013-14 for constitution & maintenance of a Sub Plan support unit including staff remuneration, stationery, equipment, professional charges and other miscellaneous expenditure relating to SC Sub Plan.

ECONOMIC SUPPORT SCHEMES:

APSCCFC Ltd. has been implementing various Economic Support Schemes for SCs obtaining Central Share of Equity from Government of India and State Share of Equity from AP State Government and also utilizing Special Central Assistance (SCA) as Subsidy, funds of State Government under Economic Support Schemes (ESS), Managerial Subsidy for

Administrative cost etc. The resources like 5% of 15% Earmarked funds are also mobilized from the local bodies (ZPPs / MPPs etc) and major matching Loan Assistance from the Banks & from NSFDC / NSKFDC to some extent.

- APSCCFC is implementing Economic Support Schemes by transferring the assistance to be provided to the Bank account of the beneficiaries for transparency and to avoid interference of middlemen.
- The identification of beneficiaries is done at Gram Sabhas & ward sabhas with local officials and non-officials to bring in transparency in the selection process.
- Micro Planning is introduced and the District Collectors were requested to prepare District level need based Action Plans for the District.
- Vulnerable Groups like Safai Karamcharis, Flayers and Tanners, Cobblers, Bonded Labour, Jogins, Victims of HIV / AIDS, Widows Distitutes, released SC Prisoners, Women headed Families etc., are given due preference for providing assistance.
- The APSCCFC Ltd., has been implementing Economic Support Schemes like Land Purchase, Land Development, Minor Irrigation, Horticulture, Micro Irrigation, ISB/SES, Animal Husbandry, Safai Karamcharies, Bonded Labour, Jogins, Trainings, Cobblers, Flayers & Tanners etc., for the benefit of Scheduled Caste families in the State. Over the years, the APSCCFC took up a number of Economic Support Schemes, to improve their Socio Economic Status.
- APSCCFC is also implementing certain schemes exclusively for women for women empowerment. Schemes like Land Purchase is exclusively implemented for women beneficiaries only. 33 1/3% of the schemes are implemented for women and 3% of schemes are implemented for physically challenged, besides strengthening Women Self Help Groups through Bank linkage.

During the last 38 years of its existence (since 1974-75 to 2011-12), the Corporation has provided assistance of Rs.614844.33 Lakhs for the benefit of 64,71,294 SC beneficiaries in the State. While the per capita investment during 1974-75 was only Rs.730/-, it has increased gradually to Rs.20,000/- in recent years. It is expected to reach up to Rs.64,000/- in the current Action Plan. The coverage provided during 1974-75 was Rs.25.64 lakhs and 3495 beneficiaries in terms of financial and physical achievements. This has increased multifold during the past 38 years. The Physical and Financial Achievements under SCAP 2012-13 (as on 31.12.2012) are 31,319 beneficiaries with Rs.199.43 crores of outlay.

The Action Plan for the year 2012-13 is proposed to be enhanced around 10% on the existing targets. The subsidy component is earmarked

from ESS Funds to cover different schemes under ISB Sector, MI sector, AH sector, Training Programmes etc under S.C. Acton Plan to be extended to the poor SC families. Accordingly around 20000 families are proposed to be assisted during 2012-13 with the financial allocation of 58 Crores at Rs. 30000 on each beneficiary towards subsidy. The above amount is proposed to be met from the "Head: Economic Support Schemes.

An amount of Rs. 5843.00 Lakhs was provided under Plan during the year 2012-13. Therefore, it is proposed to provide an amount of Rs.18674.32 Lakhs under Plan for the year 2013-14.

MANAGERIAL SUBSIDY TO APSCCFC Ltd.

Under Managerial subsidy Head in the proposed budget for the year 2012-13 an amount of Rs. 29.32 Crores is indicated keeping in view of enhanced salaries to the 546 employees of Head Office and all the District Societies in the State including other Administrative costs, such as office maintenance, Stationary, Vehicle Maintenance, TA&DA to the staff, fuel charges, Loans and Advances etc.

- Government issued orders in G.O.Rt.No.492, Social Welfare(SCP.I) Department dated 07-07-2009 waiving Margin Money, NSFDC and NSKFDC loans with interest of less than Rs.1.00 lakh for Scheduled Castes loanees, who availed these loans up to 29-02-2008. An amount of Rs.1176.82 crores of loans of 17,80,842 Scheduled Caste beneficiaries has been waived and made them free from Corporation loans.
- Subsidy to Scheduled Caste beneficiaries has been enhanced to Rs.30,000/- from Rs.10,000/- from 1-04-2008 vide G.O.Ms.No.127 dated 1-07-2008 and role of APSCCFC is changed from lending agency to a facilitator.
- Government have issued G.O.Ms.No.95,Social Welfare (SCP.I) Department, Dt. 14-09-2009, for Extension of Pavala Vaddi for the benefit of all Welfare Corporations who effect prompt repayment.
- **e-payments:** The A.P Govt have issued orders to all welfare Departments, Government Corporations and participating banks to implement the revised subsidy schemes by replacing the Principal Banking System with a system of "**Direct release of subsidy**" to beneficiary loan account.
- Accordingly, SC Corporation has been implementing the e-payment system. So far, Rs 3.00 crores of subsidy amount has been directly released to the loan accounts of 1039 beneficiaries from the Head Office online basis.

An amount of Rs. 2900.00 Lakhs was provided under Plan during the year 2012-13. Therefore, it is proposed to provide an amount of Rs. 3420.44 Lakhs under Plan for the year 2013-14.

POST-MATRIC SCHOLARSHIPS:

Residential and Non-Residential scholarships are being awarded to all eligible Post-Matric students belonging to the Scheduled Castes at all levels of education. These scholarship amounts include maintenance charges of the students and all non-refundable fees payable to the institution. Government of India reimburses the amounts incurred in a year over and above the committed liability i.e. amount spent by the State Government during the last year of the previous Five Year Plan.

Online Sanction of Post Matric Scholarships – e-pass:

- Government with a view to ensure hassle free, transparent and speedy delivery of Post-Matric Scholarships to the students, decided to implement new system for Sanction and Disbursement of Post-Matric scholarships "Online" to SC/ST /BC/Disabled students from the year 2008-09 in terms of G.O.Ms.No.143, Social Welfare (Edn.2) Department, dated 15-7-2008 and various Govt. Orders & Circulars issued from time to time. Under the new system, students have to apply for scholarships Online and the sanction & disbursement of Post-Matric Scholarships are also done Online.
- The applications are recommended by ASWOs online, after due physical verification by Verification Officers, following which scholarships are sanctioned online by JDs/DDs (SW) based on approved fee structure and list of recognized colleges.
- The Treasury Bank credits the amount into savings bank accounts of the SC students to enable drawal of maintenance amount by the students.
- The "fees" sanctioned is adjusted to the college account.
- Online sanction of scholarships is aimed at timely sanction, transparency & elimination of corruption in the sanction of scholarships.
- Online sanction is made student friendly. While applying for scholarship students are requested to furnish e-mail id so that they can get status of their applications including sanctions.

Income Limit Enhancement: Government issued orders in G.O.Ms.NO.60, Social Welfare (Edn.2) Dept Dt.27-09-2011 enhancing the income ceiling on family income for claiming Post Matric Scholarships from

Rs.1.00 lakh to Rs.2.00 lakhs per annum for all Professional and Non-Professional Courses w.e.f 01.07.2011 with eligibility of full maintenance allowance and non-refundable fees for all recognized courses as fixed by the Government in Social Welfare Department. The Income certificate shall be issued by Mandal Revenue Officer/Tahsildar in respect of both Professional & Non-Professional Courses in the proforma contained in G.O Ms.No.1551 Revenue (Ser.II) Dept Dt.4.11.2010.

Further, the Govt. have streamlined the procedure for obtaining income certificate by prescribing an "income declaration" by the student and his parent, based on which the Tahsildar shall issue an income certificate in a prescribed format by duly quoting the name of the concerned Tahsildar. Govt., vide Memo.No.10537/SW.Edn.2/2011, dt.20-10-2012 issued instructions for 2012-13 registrations that the students who applied online should furnish / upload / scanned the Caste / Income certificates obtained from Meeseva Centres only.

Mess Charges enhancement: Government enhanced the rates of Maintenance charges with effect from the Academic year 2011-12 vide G.O.Ms.NO.60,Social Welfare (Edn.2) Dept dt.27-09-2011 which are as follows:

Group	Existing Rates upto 2010-11			Enhanced Rates applicable from 2011-12 for SCs & STs	
	Hosteller	SMH	DS	Hosteller	DS
Group -I	962	442	429	1200	550
Group- II	682	442	429	820	530
Group-III	520	325	240	570	325
Group- IV	520	325	182	520	325

Subsequently, Govt. vide G.O.Ms.No.40 SW (SW.Edn.2) Dept, dt.8-12-2012 has enhanced diet charges for Post matric students staying in Department Attached Hostels as follows with effect from dt.9-12-2012.

Group	Previous Charges (per month)	Enhanced charges (per month)
II (PG courses)	820	1050
III (Graduate courses)	570	1050
IV (Inter level courses)	520	1050

During the year 2012-13, Rs 20051.15 Lakhs under Plan Rs. 2000 Lakhs under MSS and Rs.10000.00 lakhs under CSS were provided. Therefore, it is proposed to provide an amount of Rs.23000.00 Lakhs under Plan and Rs.20000.00 lakhs under MSS and Rs. 20000.00 lakhs for the year 2013-14.

TUITION FEE:

Under the scheme of Tuition Fee, other non-refundable fee fixed by Government / Concerned universities is reimbursed to the colleges and educational institutions in respect of eligible S.C. students whose family income is less than Rs. 2 Lakh per annum. The amount sanctioned is directly credited into the college accounts by Treasury banks. For other than professional self-financed courses the tuition fee reimbursed is limited to Rs.20,000/- per annum. Only such seats which are allotted under convenor quota are considered for reimbursement of Tuition fee. Spot admission & management quota admissions are not considered for reimbursement of tuition fee. The universities have been given a login to enter the fee structures in e-pass and all colleges are required to register online to avail the benefits of reimbursement of tuition fee.

Enhancement and fixing of uniform fees for professional courses like BE/B.Tech/B.Pharmacy/MBA/MCA: Government have issued orders fixing uniform fees for Professional courses as per High Court & Supreme Court directions. As per the orders, variable fee is fixed for premier colleges and the scholarship policy for reimbursement of Tuition Fee for B.E/B.Tech/B.Arch courses subject to verification for the year 2012-13 as follows:

- (a) All eligible SC and ST students shall be eligible for full tuition fee reimbursement regardless of the college of study.
- (b) Students other than SC & ST, who have studied in Govt., Junior Colleges and Govt. Residential Junior Colleges and students sponsored to Corporate Colleges by the Welfare Dept., shall be eligible for full reimbursement of tuition fee.
- (c) All eligible students who have secured on EAMCET rank of up to 10,000 in the EAMCET 2012-13 shall be eligible for full fee reimbursement.
- (d) The Maximum fee reimbursable for various courses per annum is given as under :

	Course	Maximum fee reimbursable to other than SC & STs	Full Fee reimbursable to SC & STs (per annum)
(i)	Engineering	Rs.35,000/- p.a	Rs.35,000/- to

			Rs.1,05,000/-
(ii)	Pharmacy	Rs.31,000/- p.a	Rs.31,000/-to Rs.91,700/-
(iii)	MBA/MCA	Rs.27,000/- p.a	Rs.27,000/- to Rs.88,000/-

During the year 2012-13, Rs. 118.00 Crs under Plan, Rs. 18.00 Crores under MSS and Rs.100.00 lakhs under CSS were provided. In view of increase in fee structure and number of applicants, it is proposed to provide an amount of Rs. 418.00 Crores under Plan, Rs. 18.00 Crores under MSS and Rs.400.00 crores under CSS for the year 2013-14.

BOOK BANKS:

The scheme of Book Banks has been merged in the budget of Post Matric Scholarships by the Government of India. Government of India have extended the scheme to certain new courses during the year 1998-99 like (1).Post graduate courses in Medical, engineering, agriculture and veterinary (2) Law courses (3) Chartered accountancy (4) MBA, (5) Biosciences and similar courses. The cost ceiling per set is Rs.7,500/- for Degree Courses in Medical/Engineering, Rs.5,000/- for Degree Courses in Veterinary, Rs.4,500/- for Degree Courses in Agriculture, Rs.2,400/- for Polytechnic and Rs.5,000/- for professional courses at PG level.

During the year 2012-13, Rs1320 lakhs under Plan, Rs. 1.00 Lakh under MSS and Rs.100.00 lakhs under CSS were provided. There is need to cover all professional course students under the scheme. Therefore, it is proposed to provide an amount of Rs. 1562.10 Lakhs under Plan, Rs. 1.00 Lakh under MSS and Rs.100.00 lakhs under CSS for the year 2013-14.

PRE-EXAMINATION TRAINING:

PETCs provide coaching for SC, ST and BC candidates for Bank Probationary Officer exam & Group-II Services. At present, centres are being run at Vijayawada and Visakapatnam. Two centres in Warangal and Tirupathi are proposed to be started shortly.

It is proposed to take up soft skill training including Spoken English, Communication Skills, Computer Skills, Reasoning and logical ability, etc so as to benefit SC graduate level students facing job interviews.

During the year 2012-13, Rs. 1.00 Lakh under MSS and Rs.250.00 lakhs under CSS was provided. Therefore, it is proposed to provide an amount of Rs. 1.00 Lakh under MSS and Rs.320.00 lakhs under CSS for the year 2013-14.

GOVERNMENT RESIDENTIAL CENTRALISED SCHOOLS:

The A.P. Social Welfare Residential Educational Institutions Society was created in 1987 to monitor Residential Educational Institutions which provide qualitative education to the children belonging to Scheduled castes and other backward sections.

With the objective of providing quality education to the children of Scheduled Caste population, separate Residential Schools have been started by Government of Andhra Pradesh in 1983 for the children of Scheduled Caste and other weaker sections under the control of AP Social Welfare Residential Educational Institutions Society.

There are at present [288] institutions functioning under the Administrative control of Society as follows:

<i>Sl.No</i>	<i>Types of Institutions</i>	<i>Boys</i>	<i>Girls</i>	<i>Total</i>
1	Independent Junior Colleges	3	3	6
2	Upgraded schools upto Intermediate.	70	131	201
3	Schools from Class V / VI upto X class	15	63	78
4	Center for Excellence	<i>Co-Ed</i>		3
	TOTAL	88	197	288

Admissions are made in 5th class and I year Intermediate, every year. Admissions for 5th class is through drawal of lottery and for intermediate based on SSC marks. Admission for 9th class in the Centres of Excellence is through an entrance test.

RULE OF RESERVATION IN ADMISSIONS:

Scheduled Caste	- 75 %
SC Converted Christian	- 12 %
Scheduled Tribe	- 6 %
Backward Caste	- 5 %
Others	- 2 %

LONG TERM I.I.T. COACHING: The Society is providing Long Term IIT coaching along with Intermediate Course with a view to provide Technical Education to the weaker section students. During the year 2012, 18 students were selected for IIT / IIT preparatory course and 22 students secured seats in AIEEE in 2012.

EAMCET COACHING: During the academic year 1999-2000, the Society started longterm EAMCET Coaching in 12 institutions @ one for Boys and one for Girls in each Zone. During the year 2003-04, in addition to 12 institutions, EAMCET coaching was started in Rukmapur, Warangal district.

During the academic year 2005-2006, Long Term EAMCET was started in 46 institutions @ one for boys and one for girls for giving intensive coaching to the students. During 2009-2010, 2010-2011 & 2011-2012 EAMCET coaching was conducted after Intermediate public examinations. During the academic year 2012-2013 Long term EAMCET coaching was conducted in 156 Science upgraded colleges and also it is proposed to conduct short term EAMCET after completion of Intermediate Public Examination 2013.

VOCATIONAL COURSES STARTED FOR GIRL CHILD LABOUR

DROPOUTS: To provide meaningful content of Education and also gainful employment for the Girl Child Labour Dropouts turned students in the 24 DPIP Schools & 16 RPRP Schools, Vocational Courses have been designed right from 8th Class onwards. Viz., 1) Knitting & Garments, 2) Horticulture, 3) First Aid, Nutrition, General Medicine, Medical Store Management and 4) Composing & Printing, from 8th to 10th classes in addition to their regular teaching from the year 2004-05.

INSTITUTIONS OF EXCELLENCE: The Society has started [3] schools of Excellence at 1] Srikrishnapuram, Visakhapatnam Dist., 2] Pulivendula, Kadapa Dist, 3] Karimnagar, Karimnagar dist for providing necessary academic inputs to the Scheduled Caste students to enable them to compete successfully for admissions into IIT, NIT, IIIT & Medical Colleges etc.

KASTURBA GANDHI BALIKA VIDYALAYAS: The Govt. in School Education have entrusted management of [73] Kasturba Gandhi Balika Vidyalayas to APSWREI Society under Sarva Siksha Abhiyan scheme.

SPECIAL INITIATIVES ON IMPROVING COMMUNICATION SKILLS IN ENGLISH LANGUAGE

- a) The schools were initially functioning with Telugu Medium and converted into English Medium from the last (5) years. To develop communication Skills in English Language training is given by EFLU (English and Foreign Languages University) to all the English Teachers, and thereby they will develop communication skills to all other subject teachers' district wise **through Boot Camps.**
- b) To develop English Language skills in reading, writing and speaking, **E plus clubs** are conducted every day in all APSWR Institutions.
- c) For providing qualitative education to the students a campaign mode is made with the following 5 point plan.

- Continuous Empowerment of students, teachers and principals.
- Improving the environment to promote quality in both teaching and learning.
- Promoting healthy and competitive spirit.
- Intensifying the use of Technology in both academic and administrative activities.
- Enlisting community participation by tapping the potential of parents, alumni, mentors and volunteers.

CONDUCTING SCIENCE FAIRS: Conducted Science Fairs on 1st November and 2nd November 2012 at the concerned Zonal Centres to develop Scientific temper and competitiveness in the students.

LEAD INDIA TRAININGS :

- Lead India Training programme was taken up in 230 institutions.
- The programme aims at improving self-discipline, Personality development, Goal setting, participating in the national development in the participants.
- 230 institutions with 6476 students are covered under the district level camp.
- 222 institutions with 1,06,560 students are covered with the school level camps.
- The Principals and Teachers of the respective institutions are also covered under the programme.

COMPUTER LITERACY PROGRAMME: In 193 institutions Computer Labs are provided to upkeep the students' abilities in the computer knowledge and in the remaining institutions 1 computer along with printer is available. In 194 schools, KU Band facility is provided to have the facility of distance education.

During the year 2012-13, Rs.100.00 lakhs under MSS and Rs.1000.00 lakhs under CSS was provided. Therefore, it is proposed to provide an amount of Rs.100.00 lakhs under MSS and Rs.1000.00 lakhs under CSS for the year 2013-14.

SCHOLARSHIPS TO THE CHILDREN OF THOSE ENGAGED IN UNCLEAR OCCUPATIONS:

The parents of children who are engaged in unclear occupations do not take adequate care in educating their children. They have to be persuaded by providing due facilities for their education. Therefore, the State Government is implementing the scheme of educational facilities to the children of those engaged in unclear occupations like tanning and flaying

with matching grant from the Government of India. Under this scheme, Hostel accommodation and other educational facilities are provided with the aid of scholarships to cover the educational needs of those children. The children under Vimukthi programme who need hostel facility are admitted in Ananda Nilayams.

The boarders of these Vimukthi Hostels are sanctioned Scholarships at the following rates:

Residential (Hostellers): Class III to X Rs.700/-per month

Day Scholarship: Class I to X Rs.110/- per month

An amount of Rs.750/- per annum per student is provided as an adhoc grant for day scholars for all classes & Rs.1000/- as adhoc grant for hostellers for all classes. Government of India have liberalized this scheme by removing restrictions on number of children eligible for scholarships and income ceiling.

During the year 2012-13, Rs. 1.00 Lakh under MSS and Rs.350.00 lakhs under CSS was provided. Therefore, it is proposed to provide an amount of Rs. 1.00 Lakh under MSS and Rs.350.00 lakhs under CSS for the year 2013-14.

Merit Upgradation Awards to SC Students

This is a Centrally Sponsored Scheme of Up gradation of Merit of SC students with 100% central assistance with the main objective to upgrade the merit by providing them with facilities for all-round development through education in Residential Schools. Coaching is imparted from class IX and continues till a student completes class XII.

A package grant of Rs. 15,000/- per student per year is given, the break up of which is Rs.8,000/- per year per student for books, stationery, fees, boarding charges, pocket money etc. and the remaining Rs. 7,000/- per year per student for honorarium towards teachers, experts and other incidental charges.

During the year 2012-13, Rs. 250.95 Lakhs were provided under CSS. Therefore, it is proposed to provide an amount of Rs. 1021.52 Lakhs under CSS for the year 2013-14.

STATE SCHOLARSHIPS (BEST AVAILABLE SCHOOL SCHEME):

The main aim of the bright students scheme is to impart quality education to the SC students of classes I to X in order to enable them to withstand the competition on par with other students in general. The scheme is for the children of those belonging to the families of agricultural labourers, jogins, bonded labourers and orphans who are already admitted

in the best-selected schools having high standard of education with high reputation for discipline, like schools run by the Missionaries. Each student admitted under the scheme is sanctioned financial assistance up to Rs.20,000/- per year. The Income limit under the scheme is Rs.18,000/- per annum.

Govt. issued guidelines to select (50) students per district from the year 2011-12 under the BAS Scheme & for sanction of Scholarships to only sponsored students in HPS. The admissions under BAS & HPS are conducted in a transparent manner through a lottery system after notifying a date along with wide publicity through the District Selection Committee (DSC.) The **scheme is made Online from the year 2011-12** vide instructions are issued to the Managements/Principals of Best Available Schools/Hyderabad Public Schools to register the particulars of students and name & recognition particulars of the schools in e-pass for Online sanction of scholarships.

From the year 2013-14, it is proposed to extend the scheme of Best Available Schools to Day Scholars as well. It is proposed to sanction scholarships @ Rs.10,000 per student covering 15 schools in each district @ 10 students per school. Reputed schools having at least 15 years of running and experience and having good academic record i.e., 90% pass and at least 50% 1st classes will be considered under the scheme.

During the year 2012-13, an amount of Rs. 3000.00 Lakhs was provided under Plan. Therefore, it is proposed to provide an amount of Rs. 3045.00 Lakhs under Plan for the year 2013-14.

GOVERNMENT HOSTELS

At present there are 2263 Hostels and other Social Welfare institutions under the control of Social Welfare Department during the year 2012-13 (1534 Boys Hostels and 729 Girls Hostels) functioning in the state with a sanctioned strength of 1,81,518. The caste composition of students in each hostel, intended to achieve social integration, is shown below:

Scheduled Castes	70%
Christians converted from SCs	12%
Backward Classes	9%
Scheduled Tribes	5%
Others	4%

FACILITIES PROVIDED TO THE HOSTEL BOARDERS:

Free lodging and boarding facilities are provided to these boarders. They are provided with the following facilities:

- The Diet charges were enhanced from Rs..475/- per month to Rs.750/- per month each for boarders up to VII class and from Rs.535/-pm to Rs.850/-pm each for boarders from VIII to X classes in Social Welfare Hostels with effect from 09-12-2012.
- Cosmetic charges are paid @ Rs.50/- per month for boys and, Rs.55/- per month for girls upto VII Class and upto 11 years of age and Rs.75/- per month from Class VIII to X and above 11 years of age.
- Hair cut charges are being paid @Rs.12/- per boarder per month.
- Bedding materials @ of Rs.300/- per set (One Carpet and one Bedsheet) are being supplied. In addition trunk box, plate and glass are being provided to each boarder.
- Four pairs of dresses are being supplied to each hostel boarder along with stitching charges@ Rs.40/-per Pair. Stitching activity is being taken up by Mandal Parishads, Zilla Parishads.
- Special hostels in all the districts ranging from 30 to 50 hostels in each districts are maintained for VIII to X class boarders to improve the academic performance of hostel boarders
- Study Camps are also organized for 10th class students.
- Supervisory studies are organized by drafting service of tutors to coach the boarders in Maths, Science, English and Hindi subjects at a monthly remuneration of Rs. 500/- per month per subject to achieve better results.

SPECIAL HOSTELS: To improve the results of the Social Welfare Hostels, it was felt necessary to introduce the system of supervisory studies in Social Welfare Hostels. For this purpose, during the year 1992-93, Government in G.O.Ms.No.71, Social Welfare (Q1) Department, dt.12-5-1992, have issued orders to organize special hostels in all the districts, ranging from 30 to 50 hostels per district for the students belonging to SC/ST/BC communities with a strength of 100 boarders for each hostel for close monitoring and to achieve better performance. In these hostels VIII, IX and X class boarders of all SC/ST/BC hostels in the district are pooled at one place and supervisory studies are organized by drafting the services of tutors to coach the boarders in Mathematics, Science, English and Hindi subjects at a monthly remuneration of Rs.500/-P.M.per subject. An additional amount of Rs.50/- per boarder per annum is paid to provide additional study material in special hostels.

Unit tests are organized in the special hostels with the help of special tutors once every week to improve the academic performance of hostel boarders.

Special Hostels have been organized for boarders of 8th, 9th & 10th classes, of them 26,272 were in 10th class during 2010-11, in 773 Special Hostels and 28,587 boarders are studying in 10th Class in 2011-12. During the year 2012-13, 27,462 boarders are studying in 10th class in Special Hostels.

As a result, the 10th class results have improved a lot in the last few years. During March 2010, 85.37% of passes was obtained by the Social Welfare Hostels as against the State average of 81.63%. During March 2011, 81.60% is the pass percentage in S.W.Hostels as against the State average of 83.10%. During March, 2012, 86.76 % is the pass percentage in S.W.Hostels as against the State average of 87.95%.

Admissions: Powers have been given to the Hostel Welfare Officers to admit the eligible children in the SW hostels directly , as per the requisition of the parents and the list of admitted boarders is approved by the Hostel Advisory Committee. The Government has taken a policy decision to provide admission to all the eligible SC students in the Social Welfare Hostels.

Delegation of Powers: The Government in G.O.Ms.No.126 SW (Q2) Dept., dt. 3-9-1997 have issued orders by decentralization of powers of administration declaring Wardens/Matrons (now HWOs) as drawing and disbursing officer for specific items. The HWOs are drawing the amounts under the heads of Rents, Rates & Taxes, Water & Electricity, Cosmetic charges, Tutor charges & Diet.

DISTRICT PURCHASE COMMITTEE consisting of the following members has been constituted for procuring all items as required by SW hostels/institutions by the SWD and materials and supplies as required for implementation of SW Programmes under the Chairmanship of District Collector

Further, the Government has also constituted Divisional Level Purchase Tender Committee with the following members for purchase of provision items required for SW Hostels / Institutions including Residential Schools under the Chairmanship of Revenue Divisional Officer.

The District Purchase Committee constituted is authorized to meet the expenditure on certain items. Scales of Expenditure have been prescribed for each item with a provision for cost escalation by 10% per annum in respect of Dresses, Bedding material, Trunk Boxes, Replacement of furniture etc.,

Government also issued orders to incur expenditure for all items at District level except Dresses and Bedding Materials with the State level committee on the norms prescribed by the Government from time to time.

HOSTEL ADVISORY COMMITTEE: Government vide G.O.Ms.No.35, SW (Edn.1) Dept, dt.29.04.2010 have constituted Hostel Advisory Committee for all SC/ST and BC Hostels lying in an Assembly Constituency under the Chairmanship of President, Mandal Praja Parishad.

The Committee will be supervisory in respect of admissions into Scheduled Caste, Scheduled Tribe and Backward Class Hostels and general functioning of the Hostels.

The following steps have been taken to improve functioning of Social Welfare Hostels:

1. Government have enhanced rates of Diet charges vide G.O.Ms.No.39, Social Welfare (EDN.2) Dept., Dated 07-12-2012 to the Social Welfare Hostels i.e, from Rs.475/- per month per boarder to Rs.750/- per month per boarder studying from 3rd class to 7th class and from Rs.535/- to Rs.850/- per month per boarder studying from 8th to 10th class with effect from 09-12-2012.

2. **Green channel scheme:** Green channel scheme has been introduced from the year 2011-2012 for smooth flow of funds.

3. **Online Hostel Management System** is introduced in the Social Welfare Department to computerize all aspects of Hostel administration to ensure effective and close monitoring, to avoid misuse of funds and irregularities and to bring transparency and accountability in Management of Hostels. Attendance of Boarders, Purchase and issues are monitored through online. All Hostel Bills namely Diet, Cosmetics, Rents, Wages, Other Office Expenses and Tutors honorarium are drawn online.

4. **Streamlining Supply of Essential Commodities:** From the year 2011-2012 onwards all the essential commodities required for social welfare hostel boarders are being procured through Civil Supplies Corporation/ Girijan Co-operative Corporation at economy prices. Nutritious diet to Hostels boarders is provided, due to supply of rice, redgram dall, Palmolive oil, and other items through Civil Supplies Corporation and Girijan Co-operative Corporation.

5. Increase in the Rental Rates: Government vide G.O.Ms.No.63, Finance (EXPR.PW)Dept., dt.18-04-2011 have doubled the rent rates in respect of private buildings occupied by Social Welfare Department for locating hostels and other institutions.

6. Enhancement of permanent advance: Government vide G.O.Ms.No.70, Social Welfare (EDN.!) Dept., dt.13-12-2011 enhanced the permanent

advance to Hostel Welfare Officers from Rs.500/- to Rs.1,000/- per month to meet the unforeseen expenditure i.e., emergency repair works, other expenditure and to run the hostels smoothly.

7. Notification of Vacancies through APPSC: 578 Grade-I Hostel Welfare Officers posts (226 Male + 352 Female) were notified to A.P.Public Service Commission vide Letter No.11/10386/2011, dt.24-12-2011, for which Notification has been published in A.P.Public Service Commission, vide Notification No.55/2011, dt.28-12-2011. Examination was conducted on 12-8-2012. The entire budget of 4 quarters under Water & Electricity and Rents, Rates and taxes has been released to the Districts.

Basing on the admitted strength, 100% budget is released towards diet , cosmetic charges, Material & Supplies budget towards purchase of Trunk Boxes, Plates, Glasses, towards Stitching charges of uniforms etc.,

Devolution of Powers: Government has issued orders vide G.O.Ms.No.138, Social Welfare (S.W.Ser.1) Department, dated.24-12-07 for Devolution of Powers and Functions to Panchayat Raj Institutions in respect of the following subjects relating to Hostels in Social Welfare Department.

- Review and Monitor the admissions of students in the Hostels.
- Review and Monitor the supply and distribution of School Uniforms, books and other materials.

Stitching activity has to be taken up by Mandal Parishads and supplied to Panchayats, Gram Panchayats who will take up the distribution of material to the beneficiaries and maintain the records.

During the year 2012-13, an amount of Rs. 16799.70 Lakhs was provided under Plan. Therefore, it is proposed to provide an amount of Rs. 20000.00 Lakhs under Plan for the year 2013-14.

REPAIRS & MAINTENANCE OF RESIDENTIAL SCHOOL BUILDINGS:

The A.P.Social Welfare Residential Educational Institutions Society was created in 1987 to monitor Social Welfare Residential Schools which were set up to provide qualitative residential education to the underprivileged children of the Society with a special focus on Scheduled Castes. At present, a total of 288 APSWR Schools are functioning under the control of APSWREI Society, offering education to about 1.50 Lakh children.

Out of 288 APSWR Schools, 245 Schools are functioning in own buildings of the Society and all these buildings require periodical maintenance in order to prevent their accelerated deterioration.

For repairs and Maintenance of Residential School Buildings an amount of Rs.10.00 Crs were provided under Plan during the year 2012-13.

Therefore, it is proposed to provide an amount of Rs. 20.00 Crs under Plan for the year 2013-14.

PREMATRIC SCHOLARSHIPS FOR STUDENTS BELONGING TO SCs STUDYING CLASS V TO VIII

To curb the high dropout rate among Scheduled Caste Children studying in primary and secondary education level, it is proposed to provide Scholarship @ Rs. 100/- per month for days-scholars and Rs. 200/- per month for hostellers from classes V to VIII in Government Schools. This scheme was in existence earlier, but was discontinued due to improper monitoring. Govt. has decided to renew this scheme realizing the importance of primary & secondary level education. It is proposed to cover about 6 lakh students under this new scheme.

An amount of Rs. 50.00 Crores is proposed in the budget 2013-14 to take up this scheme under NSP.

FINANCIAL ASSISTANCE FOR STUDIES ABROAD

To encourage poor and meritorious S.C. Students at graduate level to for higher studies in foreign universities, it is proposed to provide financial assistance of Rs. 10.00 Lakhs per student and assist the student to get further loan for Rs. 5.00 Lakhs under the scheme. It is proposed to monitor the scheme on the lines of Crisil Bank maintained by HDFC. It is proposed to fix milestones and accordingly release funds. This scheme will go a long way in uplifting the students from below poverty level to a higher income bracket effectively. It is proposed to cover about 500 students under this scheme in the first year of its implementation.

Hence, an amount of Rs. 50.00 Crores is proposed under Plan during the year 2013-14.

ACQUISITION OF HOUSE SITES TO WEAKER SECTIONS UNDER INDIRAMMA PROGRAMME

Distribution of house sites to the weaker sections is one of the flagship programs of the Govt. Govt. has taken up a policy in the year 2006-07 to provide house sites to all eligible poor families on saturation basis under the programme called INDIRAMMA. Housing is one of the programme identified under "Indiramma" Scheme. Under this scheme all those who are below poverty line in rural and urban areas will be covered by providing house sites / houses.

- The Revenue Department acquires the private, ceiling, endowments, assigned and Govt. lands, and distribute to the SC, ST, BC Minorities and other economically poor people at free of cost for house sites. The

Social Welfare Dept. provides the budget for acquisition of private, assigned and endowments lands.

- In accordance with orders in G.O.MS.No.224 Dt:09.06.1997 as revised in G.O.MS.No.17 Dt:15.02.1990 and G.O.MS.No.90, Dt:24.09.2001 of Social Welfare Department, the amounts provided for acquisition of land for house sites shall be utilized for distribution of house sites for different categories in the following ratio.

SC: 40% ST: 10% BC : 30% Minorities : 10% Others :10%

- In G.O.Ms.No.92, Social Welfare (LA) Dept. Dt.29.12.2004, reintroduced the land purchase scheme without any time stipulation to purchase the lands for house sites under Indiramma programme.
- In case there is a problem to purchase land in a particular village, proposals may be initiated for passing consent awards adopting instructions issued in G.O.Ms.No.139, SW(LA.1) Dt.28.01.1998, where a negotiations committee can fix the value of the land at 100% over and above the rate proposed by the LAO.
- Govt. in G.O.Ms.No.1391, Revenue (LA) Department dated 30-10-2007 have issued orders enhancing the ceiling limit to 200% empowering the dist. level Negotiation Committee for amicable settlement of land acquisition cases relating to house sites in Urban areas and also for the lands acquired outside the urban limits for the use of urban beneficiaries
- No. of house sites distributed and amount spent:

Period	No. of house sites distributed	Amount Spent (Rs. in Crores)
Upto 2005-06	73,94,960	434.65
2006-07 to 2012-13 (upto Jan,2013)	9,51,996	1023.02
TOTAL	83,46,956	1457.67

- Ministry of Rural Development, Govt. of India in their order dated: 25.03.2011 has released an amount of Rs. 102.284 Crores to 22 districts as Central share for providing Home Stead sites to the Rural BPL House holds. 50% cost of each house sites limited to Rs.5000/- can be met from the above grant and rest shall met from the above grant and rest shall met from the State Govt funds. Out of this Rs.102.28 crs, an amount of Rs.40.13 crs is spent as matching share.

During the year 2012-13, an amount of Rs. 160.00 Crs were provided under Plan. Therefore, it is proposed to provide an amount of Rs. 100.00 Crs under Plan for the year 2013-14.

MONETARY RELIEF AND LEGAL AID TO THE VICTIMS OF ATROCITIES ON SCHEDULED CASTES AND SCHEDULED TRIBES:

Under Rule 14 & 15 of the POA Rules, the scheme of Relief and Rehabilitation to the victims of Atrocities is entrusted to the State Government. Accordingly, the State Government vide G.O.Ms.No.3, SW (H) Dept., dated 16-01-1996 have issued orders enhancing the Relief and Rehabilitation amount fixing the monetary limits for each kind of atrocity depending on the nature of the loss sustained by the victims of atrocities and their dependents with effect from 31-03-1995.

The expenditure on sanction of relief and rehabilitation to the victims of atrocities was exempted from Treasury control, vide G.O.Ms.No.72, SW (H1) Dept., Dt.15-02-1991.

Government have enhanced the compensation / relief measures to the victims of Atrocities, vide G.O.Ms.No.22, SW (POA) Dept., Dt.16-06-2012. Some of the main atrocities and quantum of relief are as follows:

a)	Murder/Death.	Up to Rs.5.00Lakhs.Pension @Rs.3,000/- per Month or Employment to one member of the family or provision of agricultural land / an house. Full cost of the education to the children. Providing utensils, rice, wheat, dals, pulses etc. for a period of three months.
b)	Disabilities	Up to Rs.5.00 Lakhs.
c)	Rape	Rs.1,20,000/-
d)	Complete Destruction/ Burnt houses.	Reconstruction of the house at Government cost.

The Government have also provided relief and rehabilitation measures to the victims of the following category of cases also.

- i) Atrocities on Scheduled Castes and Scheduled Tribes committed by unidentified persons, where police declared the offender as undetected after investigation.
- ii) Atrocities on Scheduled Castes and Scheduled Tribes committed by extremists.
- iii) Members of Scheduled Castes and Scheduled Tribes who have died in police firing.
- iv) Members of Scheduled Castes and Scheduled Tribes who have died in political clashes and arson.

During the year 2012-13, an amount of Rs. 25.00 Lakhs under MSS and Rs.145.20 lakhs under CSS were provided. Therefore, it is proposed to provide an amount of Rs. 25.00 Lakhs under MSS and Rs.175.00 lakhs under CSS for the year 2013-14.

SPECIAL CRIMINAL COURTS DEALING WITH OFFENCES UNDER IPC & PCR ACT 1955 AGAINST SCS & STS.

The Protection of Civil Rights Act, 1955 is an important piece of Welfare legislation prescribing punishment for practicing and encouraging untouchability. Under Article 17 of the Constitution of India, untouchability is prohibited and the enforcement of any disability arising out of untouchability is an offence punishable in accordance with the law.

According to section 3 of PCR Act, 1955, whoever on the ground of untouchability prevents any person from entering any public place/public hotel or place of worship, prevents use of water from any water source etc., shall be punishable with imprisonment up to a maximum of 6 months and fine of not more than Rs.500/-.

Under Protection of Civil Rights Act, Rules 1977, the State Government may appoint an officer not below the rank of a sub-divisional magistrate for the purpose of making an enquiry in respect of Section 10 (a) (1) of the Act to impose collective fine against the offences.

The Special Mobile Courts were constituted for dealing with offences under PCR Act, 1955 in the State from 1978. 22 Special Mobile Courts were sanctioned to function in 22 districts of the State except Hyderabad district. These courts were provided with a Mobile van to tour in the districts and to conduct the trial of the cases. Assistant Public Prosecutors were separately appointed by the Director of Prosecutions to conduct the prosecution of the cases before these courts. Required funds were provided through plan and Non-plan budget with matching share from CSS funds.

Government of India have enacted the Scheduled Castes and Scheduled Tribes (Prevention of Atrocities) Act, 1989 to prevent committing offences of atrocities against the members of SCs and STs, to provide for special courts for the trial of such offences and for the relief and rehabilitation of the victims of such offences and for matters connected there with or incidental there to. There are 23 Special Session Courts under SCs & STs (POA) Act, 1989 at the rate of one in each district in the State. The establishment & infrastructure needs of these courts is met by the budget of the Social Welfare Department.

During the year 2012-13, an amount of Rs.659.00 Lakhs under Plan, Rs.300.00 Lakhs under MSS and Rs.1040.44 lakhs under CSS were provided. Hence it is proposed to provide an amount of Rs. 820.50 Lakhs under Plan, Rs.300.00 Lakhs under MSS and Rs.1092.10 lakhs under CSS for the year 2013-14.

AP STATE COMMISSION FOR SCs AND STs

Government have issued orders vide G.O.Ms.No.33, SW (POA.1) Dept., dt. 06-06-2003 appointing the A.P.State Commission for SCs and STs Act 2003 and notified and published in the extraordinary issue of the A.P.Gazette. Vide G.O.Ms.No.111, SW (POA.1) Dept., dated 07-11-2003, Government have issued orders for establishment of a permanent SC and ST Commission.

The State SC/ST Commission started functioning from 14-11-2003 and office was established at A.P. Housing Board Complex, 1st floor, M-6, Mojamjahi Road, Hyderabad on 30-01-2004.

Government of Andhra Pradesh have enacted an Act No.9 called as the Andhra Pradesh State Commission for Scheduled Castes and Scheduled Tribes Act, 2003, to safeguard the interests of the Scheduled Castes and Scheduled Tribes in the State. It is a constitutional body. Under Sub-section (1) & (2) of Section 11 of the Act the Commission is having the following powers.

- A) The Commission shall, while performing its functions under Section 12, have the powers of a Civil Court trying a suit and in particular, in respect of the following matters namely:
 - i) Summoning and enforcing the attendance of any person from any part of the State and examining him on oath;
 - ii) Requiring the discovery and production of any document;
 - iii) Receiving evidence on affidavits;
 - iv) Requisitioning any public record or copy thereof from any Court or office;
 - v) Issuing Commissions for the examination of witnesses or documents; and
 - vi) Any other matter which may be prescribed.
- B) Any proceeding before the Commission shall be deemed to be a judicial proceeding within the meaning of sections 192 and 228 of the Indian Penal Code and the Commission shall be deemed to be a Court for the purpose of Section 195 of the Code of Criminal Procedure, 1973.
- C) The Commission shall have the power to requisition such information, document and seek such assistance as may be required from any department of the Government for the effective implementation of the provisions of this Act.

The Commission is playing an important role as an inter phase between the Govt. & the public.

During the year 2012-13, an amount of Rs. 183.00 Lakhs were provided under Plan. Therefore, it is proposed to provide an amount of Rs. 215.00 lakhs under Plan for the year 2013-14.

HYDERABAD PUBLIC SCHOOL

Under the scheme, eligible S.C. students are reimbursed tuition fee to study in Hyderabad Public School located in Begumpet, Ramanthapur and Kadapa. The selection is based on lottery and SC Students sponsored by the department and covered under Rule of Reservation policy only are sanctioned scholarships ranging from Rs. 45,000/- per annum per student to Rs. 2,40,000/- per student depending on the class of study and whether he is a day scholar or hosteller.

An amount of Rs. 23.00 Crores is proposed during the year 2013-14.

ASSISTANCE TO AP STUDY CIRCLE:

Andhra Pradesh Study Circle was established in 1979-1980 to provide coaching to the S.C.,S.T., and OBCs who appear for All India Civil Services Examinations conducted by the UPSC. The Institute is located in Road No 14, Banjara Hills, Hyderabad and its branches at other places. Since its inception the Institute has its distinction of helping as many as 415(i.e.IAS-44,IPS-47, A &B central services 324) candidates who were selected to Civil Services and presently placed all over India.

A.P. Study Circle is now focusing its attention in reviving its branches at Visakhapatnam, Vijayawada, Tirupati, and Warangal to develop them as Regional Centres by providing adequate infrastructure while strengthening academic programme. As there is much focus now by the Government on employment generation to youth, with increased opportunities in the State and Centre, A P Study Circle as a nodal agency develop modules of coaching programmes for various competitive Examinations like central and state services, recruitment to Banking Services Probationary Officers and clerical grade, Railway Recruitment Board, Staff Selection Commission, Assistant Grade Examination, National Defence Academy and Combined Defence Services etc, which will be implemented through its other centres, while APSC provides coaching mainly for Civil Services of UPSC. In view of large scale opportunities of employment potential, the Study Circle will strengthen the regional/district centres in organizing career guidance and soft-skills development programmes, in a phased manner.

During 2012-13, an allocation of Rs 8.00 crores has been made under Plan, for A P Study Circle and its branches for Pre-Examination Coaching for various competitive Examinations in keeping with a similar provision of Rs 8.00 crores during 2013-14.

SKILL UPGRADATION AWARDS

Under the scheme it is proposed to provide soft skills training including communication skills, computer skills, spoken English etc to professional graduates so as to prepare them for job interviews and

placements. An amount of Rs. 10,000/- per student is proposed to be incurred for each student.

An amount of Rs. 5.00 Crores is proposed during the year 2013-14 under Plan.

REHABILITATION SCHEME FOR BONDED LABOUR:

The Bonded Labour System stands abolished after enactment of the Bonded Labour System (Abolition) Act, 1976 (Central Act, 19 of 1976) which came into force on the 25th day of October, 1976, by promulgation of an Ordinance. Every Bonded Labourer shall, on such commencement, stand freed and discharged from an obligation to render bonded labour. Under section 6 of the said Act, every obligation of the Bonded Labourer to repay the bonded debt remaining unsatisfied immediately before such commencement, shall be deemed to have been extinguished.

The District Collectors and Revenue Officials are entrusted with identification, release and rehabilitation of Bonded Labourers. The District Collector, Revenue Divisional Officer and Mandal Revenue Officers have also been empowered to sanction and disburse monetary relief to the freed bonded labourers at the rate of Rs.20,000/- per Bonded Labourer out of which Rs.1000/- is towards immediate relief.

Government in G.O.Ms.No.55 SW (Ser.1) Dept, Dt.19-7-2007& G.O.Ms.No.138 SW (Ser.1) Dept, dated.24-12-07 has devolved the powers of creating awareness on Bonded Labour including child Bonded Labour to Mandal Parishads in accordance with the Constitution 73rd Amendment.

During the year 2012-13, an amount of Rs.3.00 Crores Plan, Rs. 3.00 Crores under MSS and Rs.9.00 lakhs under CSS were provided. Hence it is proposed to provide Rs. 3.00 Crores under MSS and Rs.9.00 lakhs under CSS for the year 2013-14.

REHABILITATION OF JOGIN WOMEN:

The incidence of the system of Jogins/Basavis is nothing but cruel exploitation of girls and women coming from the disadvantaged groups. There is a special legislation called the A.P. Devadasis (Prohibition and Dedication) Act, 1988 passed for abolishing this Jogin or Jogins type system. The basic objective of rehabilitation is to secure economic independence for the Jogin women, so that they would not be socially exploited and simultaneously to bring about social change.

A special programme for the rehabilitation of Jogins and Basavis has been implemented by the A.P.Scheduled Castes Co-Operative Finance Corporation. An amount of Rs.20,000/- is provided towards rehabilitation of every Jogin woman, of which Rs.10,000/- as subsidy and Rs.10,000/- as loan.

With regard to Jogin Women Government have constituted a One Man Commission with Justice Raghunath Rao, Retired District Judge to look into the problems of Children of Jogin.

During the year 2012-13, an amount of Rs. 10.00 Lakhs were provided under Plan. Hence it is proposed to provide an amount of Rs. 10.00 Lakhs under Plan for the year 2013-14.

INCENTIVES TO INTER CASTE MARRIED COUPLES:

Government have been encouraging inter-caste marriages for social integration and social reform with an objective of eradication of caste system in the society. Under this scheme Govt. have increased the incentive award for inter-caste married couples from Rs. 10,000/- per couple to has been enhanced to Rs.50,000/- per couple from the year 2011-12.

The incentive award under this scheme can be sanctioned either to the couple where one of the spouses belongs to Scheduled Caste or where two spouses belong to two different sub castes among Scheduled Castes.

Government in G.O.Ms.No.55 SW (Ser.1) Dept, Dt.19-7-2007& G.O.Ms.No.138 SW (Ser.1) Dept, dated.24-12-07 has devolved the powers of sanction of incentives to Zilla Parishads in accordance with the Constitution 73rd Amendment.

The Scheme Inter caste marriage is proposed to be totally computerized from the financial year 2012-13.

During the year 2012-13, An amount of Rs.3.00 Crores under Plan and Rs.2.00 crs under CSS were provided. Therefore, it is proposed to provide an amount of Rs. 5.00 Crores under Plan and Rs.2.00 Crores under CSS for the year 2013-14.

CONTRIBUTION TO SOCIAL WELFARE FUND:

The A.P. Social Welfare Fund came into existence during 1975 vide G.O.Ms.409 Employment and Social Welfare Department, dt.16.5.1975. It is registered under the Registration of Societies Act on 19.12.1975 vide Registration No.1073 of 1975. The Council of the Social Welfare Fund consists of Chief Secretary to Government as Chairman, Secretary to Government, Medical and Health Department and Principal Secretary to Government, Social Welfare Department are Official Members and three Legislators are Non-Official Members. The Commissioner of Social Welfare is the Member Secretary. The main objectives of the A.P. Social Welfare Fund are to financially assist under Grant-in-aid to encourage, help, foster,

strengthen the registered Voluntary Organizations which are engaged in the Social Welfare activities like running Orphanages, Destitute Homes, Welfare of Handicapped, Medical care, Old Age Homes, Rehabilitation centers for the cured leprosy and T.B. patients and their children, Mentally retarded/Pre-school Education persons and similar institutions.

- (1) **CEILING OF GRANT-IN-AID:** Grant- in-aid to Voluntary Organizations from Rs.20,000/- under recurring and grant is Rs.50,000/- under Non-recurring grant to actual expenditure on 50% contribution basis, according to the recommendations of the District Collector & Chairman, State Level Committee.
- (2) **PREFERENTIAL SCHEMES:** Preference of assistance is given towards maintenance of Mentally Retarded Children Institutions/ Destitute Home for Women & Children/Maintenance of TB and Leprosy patients/ Old Age Home/Welfare of HIV-AIDs victims, etc.

During the year 2012-13, an amount of Rs.40.00 Lakhs were provided under Plan. Therefore, it is proposed to provide an amount of Rs. 60.00 Lakhs under Plan for the year 2013-14.

INVESTMENTS IN APSCCFC

The Andhra Pradesh Scheduled Caste Cooperative Finance Corporation, since inception has implemented a number of Economic Support Schemes to Scheduled Caste Beneficiaries to improve their Socio-Economic status. The onus was on land based activities during 80s and 90s and now an equilibrium is struck for Economic assistants in all fields with convergence of line departments at the micro level. A brief narration of some of the important Schemes implemented at present is given below:

I. Self Employment Schemes:

Self Employment Schemes as a small, Medium and Major Enterprises Group units are designed at District level with District credit plan with Rs 30,000/- or 50 % of the unit cost as subsidy and balance as Bank loan. The average Unit cost, which used to be very low is substantially increased and the minimum Unit cost now is Rs.75,000/-. It is proposed to increase the unit cost to Rs.1.00 lakh during 2013-14.

II. Assistance to Vulnerable Groups:

Bonded Labourers, Jogins, etc., are assisted as per the provisions of the Acts with eligible subsidy and loans from Commercial Banks. The Bonded Labourers released are provided with Rs.20,000/- each as grant and the balance unit cost for rehabilitation is tapped from Commercial Banks. A Jogin identified and released is provided with Rs.10,000/- as grant and rehabilitation is taken with Bank Loan portion.

Flayers & Tanners involved in flaying and tanning activities, Cobblers involved in footwear making and repairing, Safari Karmacharies engaged in unclean occupations, Traditional leather based professionals and SC released Prisoners are given due preference in providing assistance.

III. Minor Irrigation Schemes:

The main objective of the scheme is to provide Irrigation facility to the lands of poor SC marginal and small farmers in their own lands (Patta Lands), Assigned Lands, Land Purchased under Land Purchase Scheme in rural areas by drilling of Bore wells, Installation of Submersible Pump sets and Laying of Pipe lines etc., so as to irrigate their fields, improve the yield / harvest for substantial income to their families. Payment of Service Connection and Development Charges for availing power connections, Line Laying Charges are provided under energisation.

IV. Land Purchase Scheme:

The Land Purchase Scheme is one of the priority schemes implemented by the Corporation, with an objective of providing a valuable and permanent asset, so that there is upliftment of not only the economical sustenance but also social status of the beneficiaries. Landless agricultural women labourers are assisted under the scheme. Preference should be given to women-headed households, Jogins, Bonded Labourers and other Vulnerable groups. The Scheme is implemented with unit cost of Rs 1.00 lakh, by providing subsidy of Rs 0.30 lakhs and balance as Bank loan.

V. Animal Husbandry Schemes:

Animal Husbandry Schemes are implemented with 50 % subsidy (limited to Rs.30,000 per head) and balance from commercial Banks. Milch Animal along with maintainance charges , Sheep units are implemented under the Scheme. The District Societies are also closely monitoring the distribution of Milch Animals as per the guidelines under Prime Minister's and Chief Minister's Package for Scheduled Caste beneficiaries by the Department of Animal Husbandry.

VI. Training Programmes:

The APSCCFC Ltd., has been focusing on vocational education / training for economically viable and sustainable skill development under various training courses like Transport, IT, Medical services, Hospitality, Construction activities and other potential sectors. It is also ensured that placements are provided to the trained candidates in Private/Public organizations.

VII. Pavala Vaddi Scheme:

A provision is made to implement PAVALAVADDI Scheme by providing interest subsidy to those beneficiaries who make prompt repayments of loans taken from Commercial Banks, as an incentive, as per Government Orders issued vide G.O.Ms.No.95, Social Welfare (SCP.I) Department, Dt. 14-09-2009.

VIII. Infrastructure Development:

The Corporation has already created assets like Shopping Complexes, Artisan Complexes, Poultry Complexes and other land oriented properties under the control of District Societies. As the land value is very high at present market, it is proposed to protect these assets and generate income on the assets by developing the same for the sustenance of the Corporation by taking necessary repairs etc., under Infrastructure Development.

IX. Beneficiary awareness Programme:

Andhra Pradesh Scheduled Caste Cooperative Finance Corporation is also conducting Awareness camps for motivating Scheduled Caste families in the State to avail financial assistance for improving their Socio-economic conditions.

Rs.1000.00 Lakhs under MSS and Rs.1249.21 lakhs under CSS provided during the year 2012-13. Hence it is proposed to provide an amount of Rs. 1000.00 lakhs under MSS and Rs.1499.05 lakhs under CSS for the year 2013-14.

INTEGRATED RESIDENTIAL SCHOOLS – RIDF:

- Government, vide G.O.Ms.No.108 SW(RS.II) Department, dated.1-12-2009 has accorded sanction for construction of permanent school complexes for 38- APSW Residential Schools in the State
- Out of the 38- permanent APSW Residential School Complexes sanctioned, 27- Schools are for Girls and remaining 11- schools are Boys schools.

Government have accorded administrative sanction for the project outlay of Rs. 36671.52 Lakhs with a funding pattern of Rs. 31170.64 Lakhs as a loan from NABARD and remaining Rs. 5500.88 Lakhs contributed by State Government for construction of 38 Permanent Social Welfare Residential School Complexes, vide G.O.M.S. No. 108, Dated:01-12-2009 Social Welfare (RS.2) Dept.

During the year 2012-13, an amount of Rs. 50.00 Crs under RIDF. Hence It is proposed to provide an amount of Rs. 200.00 Crs under RIDF for the year 2013-14.

CONSTRUCTION OF BUILDINGS:

At present, there are huge gaps in infrastructural needs of Social Welfare Hostels with respect to the following items:

- **Renovation of existing hostel buildings** is required as many of them are in dilapidated state. An amount of Rs.15.00 crores is required for renovation of these buildings @ Rs.65.65 lakhs per building as per the estimates furnished by the APEWIDC.
- **Construction of College Hostel Buildings:** Most of the College Hostels are located in Private buildings with poor infrastructure facilities. There is need to construct Govt. buildings for college going SC Girls & Boys. Estimates are furnished @ Rs.3.00 crores per building. It is proposed to take 40 buildings in the 1st phase with expenditure @ Rs.1.00 crore per building.
- **Construction of additional toilets and bathrooms:** Bathroom and toilets facilities are to be provided in Social Welfare Hostel @ one toilet for 10 boarders. Going by this ratio 6732 additional toilets and bathrooms are required to be constructed in SW hostels. At an estimated cost of Rs.25,000 per bathroom, an amount of Rs.16.83 Crores is required for construction of additional toilets and bathrooms.
- **Repairs and maintenance of hostels:** For maintenance of 1700 existing hostels including construction of Compound walls for 369 existing hostels, there is requirement of Rs.79.30 Crores towards repairs and maintenance for the year 2013-14.

Hence, additional budget is sought towards above construction activities, additional accommodation in the existing Hostels, renovation of buildings, construction of compound walls, additional toilets/bathrooms, during the year 2012-13, an amount of Rs. 5.00 Crores under Plan and Rs.10.00 Crores under CSS were provided. Hence, it is proposed to provide an amount of Rs.193.03 Crores under Plan and Rs.16.00 Crores under CSS for the year 2013-14.

CONSTRUCTION OF BUILDINGS FOR HOSTELS AND COLLEGES IN RIAD AREAS

It is proposed to take up additional accommodation and other repairs in social welfare Hostel Buildings which are presently existing in Remote Areas and also towards existing hostels in private buildings in a phased manner.

During the year 2012-13, an amount of Rs.250.00 Lakhs was provided under Plan. Hence, it is proposed to provide an amount of Rs. 250.00 Lakhs under Plan for the year 2013-14.

CONSTRUCTION OF BUILDINGS FOR RESIDENTIAL SCHOOL COMPLEX

- Government have issued orders vide G.O.Ms.No.22 SW (RS.2) Dept, dt.12-2-2008 to take up the construction of full-fledged permanent complexes to 30 A. P. S. W. Residential Schools with HUDCO loan.
- The total cost of the Project is Rs.219.30 Crores, out of which the HUDCO loan component is Rs.197.36 Crores and the remaining Rs.21.94 Crores is the matching share from Society. Subsequently, government have accorded permission to complete the balance works of APSWR School for Girls at Medchal in Ranga Reddy district with an estimated cost of Rs.2.85 Crores. Thus, the total cost of Project would be Rs.222.15 Crores for 31 works.
- A total of (31) schools are sanctioned under the said Project, out of which the works at 27- schools were entrusted to APHMHIDC and the remaining 4- schools were executed by APEWIDC.
- Sofar, the works at 30- schools are sanctioned and the remaining work at RSC, Singoor is scheduled to be completed by April 2013.
- Sofar, a total amount of Rs.178.60 Crores (Viz.,Rs.50.29 Crores from HUDCO loan & Rs.128.31 Crores from Government) has been released towards execution of the said works.
- An amount of Rs.43.55 Crores is required to complete the complete as per original pattern.

Total Project Cost of (30) Residential Schools is Rs. 219.30 Crores. Rs. 119.49 Crores was released to APHMHIDC & APEWIDC. Rs.99.81 Crores is required for completion of the project. Rs. 16.45 Crores is required for construction of Medchal School Building and Other Works. Rs. 116.26 Crores is proposed in RE for 2011-12 and BE 2012-13.

During the year 2012-13, an amount of Rs. 4000.00 Lakhs was provided under Plan. Hence it is proposed to provide an amount of Rs. 22007.12 Lakhs under Plan for the year 2013-14.

CONSTRUCTION OF BUILDINGS FOR INTEGRATED HOSTELS:

It is decided by the Government to take up construction of 120 Integrated Welfare Hostel Complexes in place of existing Welfare Hostel Buildings which are mostly in dilapidated condition, with a strength of 400 boarders belonging to existing Welfare Hostels of SC/ST/BC, in each Welfare Hostel Complex, for providing better amenities to the boarders, which will bring about greater social integration and better common facilities to hostel boarders like spacious dormitories, dining Hall, Kitchen

garden, round the clock Hostel Welfare Officers etc are proposed to be provided.

Accordingly, 120 IWHCs were sanctioned out of which 66 Integrated Hostel Complexes shall be maintained by Social Welfare Department, 40 by Backward Classes Welfare Department and 14 by Tribal Welfare Department.

Eventually, it is proposed to take up all Hostels located in Private and dilapidated Buildings and merge them to construct Integrated Welfare Hostel Complexes in a phased manner.

The capacity of each IWHC is 400 students. The estimate for construction was initially Rs.1.68 cores per building. It is proposed to revise this estimate to Rs.3.50 crores per building in view of escalation of cost of construction.

An amount of Rs.835.00 lakhs was provided in Revised Estimates during the year 2012-13. Therefore, an amount of Rs. 5592.37 lakhs proposed for the year 2013-14.

CONSTRUCTION OF BUILDINGS FOR VM HOME:

Victoria Memorial Home was an institution established in the year 1903 by Nizam Trust for the Welfare of orphan children. The Social Welfare Dept is providing full grant-in-aid. Later the Social Welfare Department through the G.O.Ms.No.124, Social Welfare Dept, Dt: 28-7-1994, sanction was accorded for conversion of the existing V.M.Home cum Industrial school for orphans at Saroor Nagar into Residential School consisting of primary sections from 1st to 5th class with a sanctioned strength of 500 students and High school section from 6th to 10th Class with a sanctioned strength of 400 students. The Residential School has been functioning from November, 1994 onwards.

During the year 2012-13, an amount of Rs.4.00 Crores was provided under Plan. Hence it is proposed to provide an amount of Rs.10.00 Crores under Plan for the year 2013-14.

CONSTRUCTION OF COMMUNITY HALLS AND ERECTION OF DR.BR AMBEDKAR STATUES :

Government have been providing budget for construction of Community halls in the districts at a cost of Rs. 3.00 lakh each. Government have issued orders in G.O.Rt.No. 18, SW(B2) Department Dt:- 13-01-99 for construction of Community Hall with plinth area of 778 sq.ft at a cost of Rs. 3.00 lakhs for each community hall, with 85% State funds and the remaining 15% amount to be met from the local bodies or local people in the form of Shramadan / by contribution from local bodies.

Government have been providing budget for construction of Community halls in the districts. Government have issued orders in G.O.Ms.No. 41, SW(BUD) Department Dt:-24-06-2003 for construction of Community Halls, a minimum site of 20 cents must be alienated in the name of the Department for taking up construction of Community Halls, with a cost of Rs. 4.00 lakhs for each community hall.

Further, Govt. in G.O. Ms. No.138, SW (SW., Ser -I) Dept., dt. 24.12.2007, have devolved the powers and functions to Panchyati Raj Department in respect of Construction and maintenance of Community Halls also.

DEVOLUTION OF POWERS TO LOCAL BODIES: Govt., in accordance with Constitution 73rd Amendment the function of construction of community halls was devolved to local bodies, vide G.O.Ms.138 Social Welfare (Services.1) Dept., dt.24-12-2007. The Zilla Parishads are entrusted the powers of sanction of new community halls. The Mandal Parishads will taken up maintenance of the buildings and the Gram Panchayats will take up identification of sites for construction of community halls.

It is proposed to take up construction of community halls at village level, mandal level and divisional level at a maximum cost of Rs.16.00 lakhs per Community Hall as there is a great demand from SC communities for this amenity.

There is demand from the public as well as various Associations and Organizations for erection of Dr.B.R. Ambedkar Statues in the districts as a mark of respect to the great leader who fought for the cause of the downtrodden throughout his life. An amount of Rs.50,000/- to Rs. 1,00,000/- is sanctioned for erection of Ambedkar Statue, where the local people contribute equal amount.

There is demand for erection of Statues of Babu Jagjivanram also from the public and S.C. organizations. Hence Government have issued orders for erection of Babu Jagjivanram statues in G.O.Ms.No.21, S.W. (POA.2) Dept., DT. 24-3-98 instructing to follow the rules and guidelines prescribed for erection of statues of Dr.B.R.Ambedkar in G.O.Ms.No.254 SW(K1) Dept., Dt:26.12.1991.

Government in G.O.Ms.No.55 SW(Ser.1) Dept, Dt.19-7-2007& G.O.Ms.No.138 SW(Ser.1) Dept, dated.24-12-07 has devolved the powers of selection of site and permission to erect Ambedkar Statue to Zilla Parishads and the execution of works to Mandal Parishads in accordance with Constitution 73rd Amendment.

During the year 2012-13, an amount of Rs.5.00 Crores was provided under Plan. Hence it is proposed to provide an amount of Rs.12.40 Crores under Plan for the year 2013-14.

AMBEDKAR BHAVANS IN DISTRICTS AND DIVISIONAL HEAD QUARTERS

There is a great demand for Ambedkar Bhavan in Districts and Divisional head quarters in order to conduct functions by the S.C. community. The cost per Bhavan will vary according to location of the building ranging from Rs. 50.00 Lakhs per building in divisional head quarters to Rs. 1.00 Crore per building in District Head quarters. Hence, an amount of Rs. 10.00 Crores is proposed during the year 2013-14.

CONSTRUCTIN OF AP STUDY CIRCLE BUILDINGS

It is proposed to take up and complete construction of girls hostel building @ Rs. 3.35 Crores and Administrative block cum hostel at a total cost of Rs. 8.65 Crores in Vishakapatnam, Vijayawada, Tirupathi and Warangal districts. Hence, An amount of Rs. 12.00 Crores is proposed during the year 2013-14 under Plan.

LOANS TO APSCCFC Ltd.

For repayment of Final loan to NSFDC & NSKFDC, an amount of Rs.7264 lakhs was provided during the year 2012-13. Further it is proposed to provide an amount of Rs.25.00 Crores under Plan for the year 2013-14.

EMPLOYMENT AND TRAINING

An amount of Rs.8385.92 lakh (Rs.1576.83 lakh under central share, Rs.700.30 lakhs under matching state share and Rs.6108.79 lakhs under State Schemes) is provided in the budget 2013-14 for implementing Employment and Training Schemes including Rs.4000.00 lakhs under Rajiv Udyogasri, of which an amount of Rs.500.00 lakhs is provided under SCSP.

Industrial Training Institutes

This scheme was introduced by the Government of India in 1950 to train candidates in various Vocational Trades to meet manpower requirement to industries and also to reduce unemployment among educated youth by providing them employable skilled training. The main objective of the scheme is

- To develop manpower resources in various technical disciplines and to provide skilled artisans to the Industries
- To generate a steady flow of skilled artisans to meet the ever growing demand of Workmen in Industries
- To improve the standards of training qualitatively and quantitatively with systematic planning to keep pace with the

latest technological developments in Industries and for self employment.

There are 140 Government Industrial Training Institutes and 658 Private ITC's spread all over the State with intake capacity of 27,698 in Government I.T.Is and 1,50,577 in 658 private Industrial Training Centers.

An amount of Rs.3739.26 lakhs (Rs.1548.20 lakhs under central share, Rs.459.67 lakhs under matching state share and Rs.1731.39 lakhs under state schemes) is provided in the budget 2013-14, of which an amount of Rs.420.00 lakhs is provided under SCSP for residential ITI'S for SCs

Construction of ITI Buildings

An amount of Rs.530.00 lakhs (Rs.210.00 lakhs under matching state share and Rs.330.00 lakhs under state schemes) is provided in the budget 2013-14 for the construction of buildings to ITI's, of which an amount of Rs.80.00 lakhs is provided under SCSP for residential ITI'S for SCs.

Disabled Welfare

The main functions of the Disabled Welfare Department are, to provide to the Disabled Persons, Education, Social Security, Welfare, facilities and access to opportunities for their development. The Department aims at equipping the Differently Abled to cope with life and acquire capacity and skills to become self- reliant and productive citizens.

The Commissionerate for Disabled Welfare is responsible for implementation of educational programmes through Residential schools, Hostels, Scholarships, implementation of Persons with Disabilities Act, reservation policy and monitoring of the activities. The A.P. Vikalangula Cooperative Corporation is supplying required aids and appliances to the needy disabled persons. The district offices located in all the twenty-three districts will implement all the schemes meant for the welfare and benefit of the disabled persons. The Residential Schools located all over the State look after the needs of special education for Visually Impaired and Hearing Impaired Students.

Rehabilitation and supply of Prosthetic Aids to Physically Handicapped

Under this scheme the A.P Vikalangula Co. Operative Corporation is supplying aids and appliances to Physically Handicapped persons.

An amount of Rs.375.00 lakhs is provided in the budget 2013-14, of which an amount of Rs.70.00 lakhs is provided under SCSP for the benefit of for SCs.

Investments in APVCC

Under this scheme the Corporation is imparting training to disabled persons in I.T.I. & Non-I.T.I. trades in the TCPCs, established at 7 places in the State. The Corporation is also maintaining H.R.School for the leprosy affected to help them in prosecuting their studies along with medical treatment. Under the scheme, Braille slates and kits are being supplied to the disabled persons and play centres and pre-schools for deaf children are also being run.

An amount of Rs.100.00 lakhs is provided in the budget 2013-14, of which an amount of Rs.10.00 lakhs is provided under SCSP for the benefit of SCs.

Scholarships to Post Matric Handicapped Students

To encourage a number of disabled students to study from Intermediate to P.G. and also professional courses like M.B.B.S., B.E., B.Tech., MBA., Computers, B.Ed., Etc., Government considered necessary to sanction tuition fees to them. The Government enhanced the rates of Post Metric Scholarships and Reimbursement of Tuition Fess and Special Fees to the eligible differently abled students on par with Scheduled Caste students. The income ceiling was also enhanced to Rs.1,00,000/-. For differently abled eligible students belonging to SC/ST/BC/Minority, the applications of the candidates shall be processed, sanctioned and reimbursed by the departments concerned. In respect of differently abled eligible students other than SC/ST/BC/Minority, the applications shall be processed and sanctioned by the Welfare of disabled and Senior Citizens Department.

An amount of Rs.500.00 lakhs under Plan is proposed for the year 2012-13 towards Reimbursement of tuition fees, of which an amount of Rs.20.00 lakhs is provided under SCSP for benefit of SCs.

Women Development and Child Welfare

Andhra Pradesh is one of the few States in the country where a separate Department is created to ensure Development and Welfare of Women and Children. The Department has taken up a number of programmes meant for children and women welfare activities. Recognizing the need for a holistic approach for higher participation of women in the developmental process, the Department has shifted focus on the Welfare of Women and Child Development.

An amount of Rs.132158.89 lakhs is provided in the budget 2013-14, of which Rs.118078.95 lakhs under central share, Rs.8287.60 lakhs under matching state share, Rs.2500.00 lakhs under RIDF and Rs.3292.34 lakhs under state schemes.

State Schemes

Girl Child Protection Scheme

This scheme under named state plan aims to eliminate prejudice against the Girl Child through direct investment from Government. It also strives to encourage enrollment of the Girl Child in school and to ensure her education at least up to postpone the marriageable age to 18 years (which is the prescribed statutory limit).

An amount of Rs.1022.99 lakhs is provided in the budget 2013-14 for implementation of this scheme, of which, an amount of Rs.173.91 lakhs is provided under SCSP.

Construction of Buildings to AW Centres / Children Homes:

An amount of Rs.2500.00 lakhs is provided under RIDF in the budget 2013-14 to construct Anganwadi Centres to be implemented by the Rural Development Department of which, an amount of Rs.422.00 lakhs is provided under SCSP for benefit of SCs.

Anuraga Nilayam

The Government is introducing a scheme "Anuraga Nilayam" providing shelter for the orphan Children who are in need of Care & Protection. The Women Senior Citizens whose physical status & mental health is sound and are able to contribute to enriching the children alone shall be accommodated in these "Anuraga Nilayam". All facilities are provided on par with Bala Sadanams of Women Development & Child Welfare Department.

An amount of Rs.10.00 lakhs is provided in the budget 2013-14 for the Welfare of Aged, infirm and Destitute, of which an amount of Rs.1.70 lakhs is provided under SCSP for benefit of SCs.

Supplementary Nutrition Programme (SNP)

Nutrition is the most important prime service rendered under ICDS. Two varieties of supplementary food are being provided to the beneficiaries in 387 ICDS projects. This Department is providing supplementary Nutrition to the children of below 6 years, pregnant and lactating women through the ICDS.

An amount of Rs.100055.40 lakhs is provided in the budget 2013-14, of which Rs.55600.00 lakhs under central share and Rs.44455.40 lakhs under matching state share for implementation of the scheme, of which an amount of Rs.15164.88 lakhs is provided under SCSP as state share and an amount of Rs.9452.00 lakhs as central share is provided to serve the SCs

Rajiv Gandhi Scheme for empowerment of Adolescent Girls (SABALA)

SABALA is the most important scheme for Adolescent Girls (AGs) to enable self-development and empowerment of AGs, improve their nutrition and health status, spread awareness among them about health, hygiene, nutrition, Adolescent Reproductive and Sexual Health (ARSH), and family and child care etc.,

An amount of Rs.11074.95 lakhs is provided in the budget 2013-14 of which Rs.4965.00 lakhs is provided under central share and Rs.6109.95 lakhs under matching state share, of which an amount of Rs.989.81 lakhs is provided under SCSP as state share and an amount of Rs.815.00 lakhs as central share is provided to serve the SCs

Indira Gandhi Matrutva Sahayog Yojana (IGMSY)

This is a 100% centrally sponsored scheme being implemented to improve the health and nutritional status of Pregnant and Lactative (P&L) women and their infants.

An amount of Rs.3500.00 lakhs is provided in the budget 2013-2014, of which an amount of Rs.595.00 lakhs as central assistance is provided to serve the SCs.

NEW SCHEMES

Indiramma Amrutha Hastham – One Full Meal programme for Pregnant and Lactating women

- Government vide G.O.Ms.No.33, Dt:01.12.2012 Dept for WCD&SCs has sanctioned a new programme "Indiramma Amrutha Hastham" for Pregnant and Lactating women to strengthen the present SNP under ICDS.
- This programme is implementing in 27,906 AWCs of 102 ICDS projects covering 3.45 lakhs women from 1st January 2013.
- Under this programme, one full meal will provide consisting of Rice, Dal (Dal with leafy vegetables, Sambar)/veg curry, one boiled egg and 200 ml milk to all the Pregnant and Lactating women at each AWC atleast for 25 days a month.

An amount of Rs.17787.98 lakhs is provided in the budget 2013-14, of which an amount of Rs.3024.00 lakhs is provided under SCSP for the benefit of SCs

Additional Supplementation in Fluoride Affected Areas (Nalgonda District)

- The Nalgonda District in Andhra Pradesh has high concentration of fluoride in ground water and the ill effects of fluoride particularly on

Pregnant and Lactating women, Infant and Children are alarmingly high.

- 1127 Anganwadi Centers are identified as severely fluorosis affected in 17 mandals and 904 AWCs in other 31 mandals.
- Due to fluorosis the milestones are delayed and the health of women is affected and they are giving birth to disabled children.
- To combat the fluorosis problem, additional supplementation is provided to the beneficiaries i.e one egg per day for 25 days in a month and milk to 3-6 years children in 1127 AWCs of 17 mandals covering 72,670 beneficiaries (15,548 Pregnant and Nursing women 15,122 Children).
- Replacement of Aluminum vessels to Indolium vessels is also sanctioned for these AWCs as scientific studies suggested that Indolium vessels will reduce the concentration of Fluoride.

An amount of Rs 10.00 lakhs is provided in the budget 2013-14, of which an amount of Rs.1.70 lakhs is provided under SCSP for the benefit of SCs.

SCHEME WISE DETAILS

Scheduled Castes Sub-Plan Schemes included in the Annual Plan 2013-14

Rs.Lakhs

Sl. No.	Head of Development/Head of Department/Name of the Scheme	Sharing Pattern	Head of Account	Budget Estimates 2012-2013			Revised Estimates 2012-2013			Budget Estimates 2013-2014		
				Centre	State	Total	Centre	State	Total	Centre	State	Total
1	2	3	4	5	6	7	8	9	10	11	12	13
Commr. Agriculture												
1	Seed Village Scheme		2401-789-10-40	1012.13		1012.13	1012.13		1012.13	857.15		857.15
2	Post Harvest Technology & Management Approach		2401-789-10-20	8.25		8.25	8.25		8.25	16.50		16.50
3	Strenghtening & Modernisation of Pest Management National Programme on		2401-789-10-08							12.38		12.38
4	management of soil health and fertilitv		2402-789-10-07	361.11		361.11	361.11		361.11	371.50		371.50
			2402-789-06-06		13.00	13.00		13.00	13.00		13.60	13.60
5	ISOPOM - Oil Seeds Production Programme		2401-789-10-16	953.69		953.69	953.69		953.69	996.27		996.27
			2401-789-06-16		115.50	115.50		115.50	115.50		119.00	119.00
6	MM-II Technology Mission on Cotton		2401-789-10-10	218.83		218.83	218.83		218.83	220.66		220.66
			2401-789-06-10		42.90	42.90		42.90	42.90		44.20	44.20
7	ISOPOM- Maize Development Programme		2401-789-10-05	130.24		130.24	130.24		130.24	121.33		121.33
			2401-789-06-05		26.40	26.40		26.40	26.40		27.20	27.20
8	Implementation of Work Plan on Macro Management Basis		2401-789-10-03	1891.83		1891.83	1891.83		1891.83	1560.02		1560.02
			2401-789-06-03		113.40	113.40		113.40	113.40		119.00	119.00
9	Agriculture Technology Management Agency (ATMA)-Training		2401-789-10-41	1068.10		1068.10	1068.10		1068.10	1031.88		1031.88
			2401-789-06-41		16.20	16.20		16.20	16.20		17.00	17.00
10	Jute Technology Mission		2401-789-10-45	14.11		14.11	14.11		14.11	14.11		14.11
			2401-789-06-45		0.83	0.83		0.83	0.83		0.85	0.85
11	Seed Bank Scheme		2401-789-04-05		405.00	405.00		405.00	405.00			
12	National Agriculture Insurance Scheme		2401-789-11-26		4860.00	4860.00		4860.00	4860.00		4860.00	4860.00
13	Integrated Micro Nutreint Management		2401-789-11-04		32.75	32.75		32.75	32.75		82.50	82.50
14	Farm Mechanisation		2401-789-11-61		1590.00	1590.00		1590.00	1590.00		3000.00	3000.00
15	Supply of Seeds to Farmers		2401-789-11-06		2031.00	2031.00		2031.00	2031.00		3300.00	3300.00
16	Polambadi		2401-789-11-07		16.20	16.20		16.20	16.20		34.65	34.65
17	Extension		2401-789-11-08		972.00	972.00		972.00	972.00		1053.00	1053.00
18	Rastriya Krishi Vikas Yojana (ACA-RKVY)		2401-789-11-27		10866.00	10866.00		10866.00	10866.00		13257.00	13257.00
19	Crop Loans to Farmers(Pavala vaddi)		2401-789-11-28		3260.00	3260.00		3260.00	3260.00		972.00	972.00
20	Interest free loans to farmers (Vaddileni Runalu)		2401-789-11-30		6100.00	6100.00		6100.00	6100.00		8100.00	8100.00

Scheduled Castes Sub-Plan Schemes included in the Annual Plan 2013-14

Rs.Lakhs

Sl. No.	Head of Development/Head of Department/Name of the Scheme	Sharing Pattern	Head of Account	Budget Estimates 2012-2013			Revised Estimates 2012-2013			Budget Estimates 2013-2014		
				Centre	State	Total	Centre	State	Total	Centre	State	Total
1	2	3	4	5	6	7	8	9	10	11	12	13
21	Input Subsidy for other farmers		2401-789-11-31		16.20	16.20		16.20	16.20			
	TOTAL (DIR.AGRI)			5658.29	30477.38	36135.67	5658.29	30477.38	36135.67	5201.80	35000.00	40201.80
	HORTICULTURE											
1	Oil Palm Development Schemes		2401-789-10-11	316.78		316.78	316.78		316.78	97.20		97.20
			2401-789-06-11		48.60	48.60		32.84	32.84		32.84	32.84
2	Integrated Farming in Coconut holdings for Productivity Improvement		2401-789-10-12	56.70		56.70	56.70		56.70	29.40		29.40
3	National Horticulture Mission		2401-789-06-22		243.00	243.00		258.44	258.44		258.44	258.44
4	Procurement of fresh fruit bunches of oil palm under market intervention scheme		2401-789-06-25		37.91	37.91		37.91	37.91		37.91	37.91
			2401-789-10-26	37.91		37.91	37.91		37.91	37.91		37.91
5	Coconut Palm Insurance Scheme		2401-789-06-26		1.51	1.51		1.51	1.51		1.51	1.51
6	AP Micro Irrigation Project under RIDF		2401-789-07-58		7639.92	7639.92		9624.11	9624.11		9532.82	9532.82
7	Promotion of New Technology		2401-789-11-17		4.25	4.25						
8	Promotion of Horticulture Activities		2401-789-11-25		40.30	40.30		136.48	136.48		136.48	136.48
	TOTAL(DIR.HORTICULTURE)			411.39	8015.49	8426.88	411.39	10091.29	10502.68	164.51	10000.00	10164.51
	ANIMAL HUSBANDRY											
1	Rinderpest Eradication Schemes		2403-789-10-22							40.00		40.00
2	Providing Financial Assistance for Back Yard Poultry Development		2403-789-10-09	28.75		28.75	28.75		28.75	113.40		113.40
3	Establishment of Silage Making Unit		2403-789-10-04	12.58		12.58	20.00		20.00	20.00		20.00
4	Grass Development including Grass Reserves		2403-789-10-05	7.08		7.08	6.60		6.60	6.60		6.60
5	Power Driven Chaff Cutters		2403-789-10-06	16.00		16.00	75.00		75.00	75.00		75.00
6	Azolla Cultivation and Production		2403-789-10-07	24.20		24.20	93.50		93.50	95.00		95.00
7	NCP-PPR Programme		2403-789-10-19							90.70		90.70
8	Fodder Seed Procurement and Distribution		2403-789-10-08	72.60		72.60	156.19		156.19	187.50		187.50
9	Supply of Fodder Seed Mini-kits/Fodder and feed development		2403-789-11-05		221.80	221.80						
10	Deworming of Sheep and Goat		2403-789-11-11		170.00	170.00						
11	Continuation of 150 ILD centres in Chittoor & Anantapur Dist. under		2403-789-11-07		340.00	340.00						

Scheduled Castes Sub-Plan Schemes included in the Annual Plan 2013-14

Rs.Lakhs

Sl. No.	Head of Development/Head of Department/Name of the Scheme	Sharing Pattern	Head of Account	Budget Estimates 2012-2013			Revised Estimates 2012-2013			Budget Estimates 2013-2014			
				Centre	State	Total	Centre	State	Total	Centre	State	Total	
1	2	3	4	5	6	7	8	9	10	11	12	13	
12	Veterinary Services & Animal Husbandry Buildings		4403-789-11-74		103.91	103.91							
13	Infrastructure support to field veterinary Institutions- RIDF		2403-789-07-04		597.47	597.47							
14	Strengthening of Rural Dispensaries		2403-789-11-12		40.25	40.25							
15	Development of live stock and allied programme -Sheep,Goat Ram lamb rearing units		2403-789-11-14		98.60	98.60							
16	Livestock Schemes- Ram Lamb rearing units, Sheep & Goat Units and Supply of Breeding Rams		2403-789-11-06		30.00	30.00		1441.60	1441.60		1738.00	1738.00	
17	Livestock Development Programmes		2403-789-11-09		443.00	443.00		36.93	36.93		962.00	962.00	
18	Supply of calf feed programme		2403-789-11-18		16.20	16.20		781.63	781.63		1300.00	1300.00	
19	Milk Mission		2403-789-11-20		537.00	537.00							
20	Milk Mission		4403-789-11-06		328.00	328.00							
TOTAL(ANIMAL HUSBANDRY)					161.21	2926.23	3087.44	380.04	2260.16	2640.20	628.20	4000.00	4628.20
FISHERIES													
1	Special Component Plan		2405-789-11-06		1000.00	1000.00		750.00	750.00		432.00	432.00	
2	Special Component Plan		2405-789-11-07		650.00	650.00		487.50	487.50		568.00	568.00	
TOTAL (FISHERIES)					1650.00	1650.00		1237.50	1237.50		1000.00	1000.00	
FORESTS													
1	Project Elephant		2406-02-789-10-08	50.00		50.00	50.00		50.00	50.00		50.00	
2	Fire Protection		2406-01-789-10-06	116.72		116.72	63.75		63.75	98.60		98.60	
3	Fire Protection		2406-01-789-06-09		17.00	17.00		17.00	17.00				
4	Development of Sanctuaries		2406-02-789-10-04	200.00		200.00	200.00		200.00	300.00		300.00	
5	Development of Sanctuaries		2406-02-789-06-04		1.70	1.70		1.70	1.70				
6	Afforestation in Machkund Basin		2402-789-10-04	91.50		91.50	106.80		106.80	95.74		95.74	
7	Afforestation in Machkund Basin		2402-789-06-04		2.55	2.55		2.55	2.55				
8	Maintenance of Forest		2406-01-789-04-12		1088.04	1088.04		1088.04	1088.04				
9	Zoological Parks		2406-02-789-11-05		90.75	90.75		90.75	90.75				
10	District Offices		2406-01-789-11-03		13.00	13.00		13.00	13.00				

Scheduled Castes Sub-Plan Schemes included in the Annual Plan 2013-14

Rs.Lakhs

Sl. No.	Head of Development/Head of Department/Name of the Scheme	Sharing Pattern	Head of Account	Budget Estimates 2012-2013			Revised Estimates 2012-2013			Budget Estimates 2013-2014		
				Centre	State	Total	Centre	State	Total	Centre	State	Total
1	2	3	4	5	6	7	8	9	10	11	12	13
11	Forest School, Yellandu		2406-01-789-11-04		0.85	0.85		0.85	0.85			
12	Tree and Pasture Seed Development		2406-01-789-11-13		17.00	17.00		17.00	17.00			
13	Environmental Planting in Degraded Forests around Urban Areas		2406-01-789-11-10		0.85	0.85		0.85	0.85			
14	Sanctuaries		2406-02-789-11-04		85.00	85.00		85.00	85.00			
15	Development of National Parks & Sanctuaries		2406-02-789-11-06		33.00	33.00		33.00	33.00			
16	Mixed Plantations		2406-01-789-11-21		316.74	316.74		316.74	316.74			
17	River Valley Project		2406-789-11-06		9.50	9.50		9.50	9.50			
18	Dr.YSR Smruthivanam		2406-01-789-11-14		21.00	21.00		21.00	21.00			
TOTAL(FORESTS)					458.22	1696.98		420.55	1696.98		544.34	544.34
AGRICULTURAL RESEARCH & EDUCATION												
	Assistance for establishment of Indira Gandhi Center for Advanced Research on Livestock (CARL) at Pulivendula		2415-03-789-11-04		810.00	810.00		607.50	607.50			
Total (AR&E)					810.00	810.00		607.50	607.50			
Registrar of Co-operative Societies												
1	Contribution to A.P.State Co-operative Bank towards Agricultural Credit Stabilisation Fund		2425-789-10-06	1620.00		1620.00	1620.00		1620.00	24.50		24.50
2	Investments for assistance to Integrated Coop. Development		4425-789-10-22	45.20		45.20	45.20		45.20	29.41		29.41
3	Loan Assistance for Integrated Coop. Development Projects Scheme		6425-789-10-09	38.60		38.60	38.60		38.60	4.86		4.86
4	Grants towards Integrated Coop. Development Project		2425-789-10-16	136.90		136.90	136.90		136.90	14.93		14.93
5	Loans for Non-over due cover to DCCBs	50:50	6425-789-10-04	12.00		12.00	12.00		12.00	12.00		12.00
6	District Offices		2425-789-11-03		17.60	17.60						
7	Assistance to Scheduled caste members of PACs		2425-789-11-05		3.50	3.50						
TOTAL COOPERATION					1852.70	21.10		1852.70	1852.70		85.70	85.70

Scheduled Castes Sub-Plan Schemes included in the Annual Plan 2013-14

Rs.Lakhs

Sl. No.	Head of Development/Head of Department/Name of the Scheme	Sharing Pattern	Head of Account	Budget Estimates 2012-2013			Revised Estimates 2012-2013			Budget Estimates 2013-2014		
				Centre	State	Total	Centre	State	Total	Centre	State	Total
1	2	3	4	5	6	7	8	9	10	11	12	13
Commr. Rural Development												
1	Assistance to DRDAs (DPAP)		2501-02-789-06-04		291.60	291.60		291.60	291.60			
2	Desert Development Programme		2501-02-789-06-07		81.00	81.00		81.00	81.00			
3	Integrated Waste Land Development Project(IWDP)		2505-05-789-06-05		63.99	63.99		63.99	63.99			
4	Special Project under SGSY		2501-01-789-06-12		100.00	100.00		100.00	100.00			
5	National Rural Employment Guarantee Mission(NREGM)		2501-02-789-06-12		20000.00	20000.00		20000.00	20000.00			
6	Integrated Watershed Management Programme (IWMP)		2501-05-789-06-06		810.00	810.00		810.00	810.00			
7	National Rural Livelihood Mission		2501-01-789-06-25		1215.00	1215.00		1215.00	1215.00			
8	Comprehensive Land Development Programme- Indira Prabha- RIDF		2515-789-07-09		405.00	405.00		405.00	405.00			
9	DWCRA (Self - Help Groups)		2501-01-789-11-10		100.55	100.55		100.55	100.55			
10	National Old Age Pension Scheme (ACA) - NSAP		2235-03-789-11-04		5963.87	5963.87		5963.87	5963.87		7680.00	7680.00
11	Annapurna (ACA) - NSAP		2235-03-789-11-06		113.08	113.08		113.08	113.08			
12	National Family Benefit Scheme (ACA) -NSAP		2235-03-789-11-05		469.80	469.80		469.80	469.80			
13	Rajiv Yuva Sakthi		2501-01-789-11-14		2430.00	2430.00		2430.00	2430.00		2000.00	2000.00
14	Rehabilitation of Kolleru Lake Operations		2501-01-789-11-17		20.25	20.25		20.25	20.25			
15	Rajiv Yuva Kiranalu		2501-01-789-11-23		2430.00	2430.00		2430.00	2430.00			
16	Insurance/Pension scheme to DWACRA Women- Abhaya Hastham		2235-60-789-11-10		5346.00	5346.00		5346.00	5346.00		9000.00	9000.00
17	Aam Aadami Bhima Yojana		2501-01-789-11-19		984.96	984.96		984.96	984.96		2500.00	2500.00
18	Pension to AIDS patients		2235-60-789-11-21		158.60	158.60		158.60	158.60			
19	Pension to TODDY tappers		2235-60-789-11-22		396.57	396.57		396.57	396.57			
20	Indiramma Pensions to Old age persons and Widows		2235-60-789-11-23		20077.49	20077.49		20077.49	20077.49		20800.00	20800.00
21	Indiramma Pensions to Disabled persons		2235-60-789-11-24		8852.72	8852.72		8852.72	8852.72		8920.00	8920.00
22	Interest free loans to DWCRA groups (Vaddileni Runalu)		2235-02-789-11-41		8910.00	8910.00		8910.00	8910.00		15100.00	15100.00
23	Stree Nidhi		2235-02-789-11-42		1620.00	1620.00		1620.00	1620.00		9000.00	9000.00
Total (Commr.RD)					80840.48	80840.48		80840.48	80840.48		75000.00	75000.00
A.M.R. APARD												

Scheduled Castes Sub-Plan Schemes included in the Annual Plan 2013-14

Rs.Lakhs

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				Centre	State	Total	Centre	State	Total	Centre	State	Total
1	2	3	4	5	6	7	8	9	10	11	12	13
	Rasthriya Grama Swaraj Yojana		2501-01-789-06-18		38.39	38.39		38.39	38.39			
	Total AMR APARD				38.39	38.39		38.39	38.39			
	I REP(APCOST)				1.62	1.62		1.62	1.62			
	Integrated Rural Energy Programme		2810-60-789-11-07		1.62	1.62		1.62	1.62			
	Assistance to AP SERP											
	Assistance to SERP		2501-01-789-11-15		5329.80	5329.80		5329.80	5329.80		25000.00	25000.00
	Total SERP				5329.80	5329.80		5329.80	5329.80		25000.00	25000.00
	Commr Panchayat Raj											
1	Prize Awards to Gram Panchayats		2515-789-11-13		1.94	1.94						
2	Backward Region Grant Fund(BRGF/RSVY)-ACA		2515-789-11-48					5642.14	5642.14		6410.00	6410.00
3	Backward Region Grant Fund(BRGF/RSVY)-ACA		3451-789-11-27		5642.14	5642.14						
	Total (CPR)				5644.08	5644.08		5642.14	5642.14		6410.00	6410.00
	Commr. Survey,Settlements & LR											
1	Integrated Land Information System		2029-789-11-08		6.00	6.00		289.00	289.00			
2	Bhubharati		2029-789-11-10		1275.00	1275.00		350.39	350.39			
	TOTAL(SSLR)				1281.00	1281.00		639.39	639.39			
	Commissioner Land Revenue (CSS & LR)											
1	Computerisation of Tahsildar Offices (Mee Seva)		2029-789-11-11		81.00	81.00						
2	Revenue Saddassulu		2029-789-11-12		32.40	32.40						
	Total				113.40	113.40						
	Commr.Relief											
1	AP Post Flood Project		2245-02-789-03-05		16.20	16.20		16.20	16.20			
2	Construction Works under National Cyclone Risk Mitigation Project- Construction of Cyclone Shelters		4250-789-06-04		129.60	129.60						
3	Construction of Roads & Bridges		4250-789-06-05		162.00	162.00						
4	Maintenance of Cyclone Shelters		4250-789-06-06		32.40	32.40						
	Total Relief				340.20	340.20		16.20	16.20			
	CE Minor Irrigation (PWD)											

Scheduled Castes Sub-Plan Schemes included in the Annual Plan 2013-14

Rs.Lakhs

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				Centre	State	Total	Centre	State	Total	Centre	State	Total
1	2	3	4	5	6	7	8	9	10	11	12	13
1	Minor Irrigation tanks under NABARD - RIDF		4702-789-07-10		2507.00	2507.00		2507.00	2507.00			
2	Minor Irrigation tanks under-AIBP		4702-789-21-12		4455.00	4455.00		4455.00	4455.00			
3	Irrigation Schemes for S.C. Area		4702-789-11-12		7410.00	7410.00		7410.00	7410.00		2217.00	2217.00
4	Upgradation of NREGS works		4702-789-11-19		9131.00	9131.00		204.00	204.00		1190.00	1190.00
5	Restoration of MI Tanks		4702-789-11-21		3176.00	3176.00		100.00	100.00		1950.00	1950.00
6	Lumpsum Provision for implementing SC Plan		4702-789-11-75								65100.00	65100.00
Total CE.MI.PWD					26679.00	26679.00		14676.00	14676.00		70457.00	70457.00
A.P. State Irrigation Development Corporation Ltd.												
1	Construction and Restoration of LI Schemes		4702-789-21-15		2835.00	2835.00					3078.00	3078.00
2	Loans For MI Scheme Under NABARD		4702-789-07-15		3645.00	3645.00		3645.00	3645.00		3645.00	3645.00
3	Lift Irrigation Schemes		4702-789-11-05		32.40	32.40		32.40	32.40			
4	Construction & Restoration of LI Schemes		4702-789-11-15								3892.21	3892.21
Total(APSIDC)					6512.40	6512.40		3677.40	3677.40		10615.21	10615.21
Commr CAD												
	MI System Improvement		2702-03-789-03-07		1800.00	1800.00		1450.25	1450.25			
Total-CAD					1800.00	1800.00		1450.25	1450.25			
GROUND WATER DEPARTMENT												
	Survey & Investigation in GW		2702-02-789-11-04		421.20	421.20		421.20	421.20		200.00	200.00
Total (Ground Water Dept.)					421.20	421.20		421.20	421.20		200.00	200.00
AP GENCO												
	Loans to APGENCO for Super critical Thermal Power Station, Krishnapatnam		6801-789-03-01		2857.00	2857.00		2857.00	2857.00			
Total					2857.00	2857.00		2857.00	2857.00			

Scheduled Castes Sub-Plan Schemes included in the Annual Plan 2013-14

Rs.Lakhs

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				Centre	State	Total	Centre	State	Total	Centre	State	Total	
1	2	3	4	5	6	7	8	9	10	11	12	13	
AP TRANSCO													
1	Loans to TRANSCO for Modernisation & Strengthening of Transmission system in Hyderabad Metropolitan area		6801-789-03-06		2268.00	2268.00		2268.00	2268.00		7153.47	7153.47	
2	Loans to TRANSCO for High Voltage Distribution System(HVDS)		6801-789-03-07		810.00	810.00		810.00	810.00		2844.53	2844.53	
3	Energisation of Bore Wells		2801-05-789-11-10								1.00	1.00	
4	Electrification of Dalith Bastis		2801-05-789-11-10								1.00	1.00	
Total (TRANSCO)					3078.00	3078.00		3078.00	3078.00		10000.00	10000.00	
Commissioner of Industries													
1	Incentives for Industrial Promotion		2851-789-11-17		600.00	600.00		600.00	600.00		600.00	600.00	
2	Incentives for Industrial Promotion		2851-789-11-08		7625.00	7625.00		7625.00	7625.00		8350.00	8350.00	
3	Implementation of Central Silk Board Scheme (District Offices)		2851-789-06-03		242.20	242.20		242.20	242.20				
4	Intensive Industrial Promotion Campaigns		2852-80-789-11-04		350.00	350.00		350.00	350.00		350.00	350.00	
5	Power Subsidy to Industries		2852-80-789-11-13		100.00	100.00		100.00	100.00		100.00	100.00	
6	Extention of Pavalavaddi scheme to all SSI & Food processing units		2852-80-789-11-14		100.00	100.00		100.00	100.00		100.00	100.00	
Total(Commr.Ind.)					9017.20	9017.20		9017.20	9017.20		9500.00	9500.00	
LIDCAP													
1	Investments in LIDCAP for implementing MSME Cluster Development Programme		4860-03-789-10-05	800.00		800.00	800.00		800.00	1200.00		1200.00	
			4860-03-789-06-05		200.00	200.00		200.00	200.00		200.00	200.00	
2	Investments in LIDCAP		4860-03-789-11-04		500.00	500.00					500.00	500.00	
Total LIDCAP					800.00	700.00	1500.00	800.00	200.00	1000.00	1200.00	700.00	1900.00
COMMISSIONER OF SERICULTURE													
1	Implementation of Central Silk Board Scheme (District Offices)		2851-789-06-03		242.20	242.20		242.20	242.20				
2	Conduct of Mass Dis-Infection Programme for Increasing Productivity		2851-789-11-14		125.00	125.00		125.00	125.00				

Scheduled Castes Sub-Plan Schemes included in the Annual Plan 2013-14

Rs.Lakhs

Sl. No.	Head of Development/Head of Department/Name of the Scheme	Sharing Pattern	Head of Account	Budget Estimates 2012-2013			Revised Estimates 2012-2013			Budget Estimates 2013-2014		
				Centre	State	Total	Centre	State	Total	Centre	State	Total
1	2	3	4	5	6	7	8	9	10	11	12	13
3	Assistance to farmers for Bivoltine layings		2851-789-11-14		16.00	16.00		16.00	16.00			
4	Supply of High Yielding variety sapplings-Revival package to drought affected farmers		2851-789-11-14		10.50	10.50		10.50	10.50			
5	Production incentive to farmers for producing for reeling cocoons during adverse seasonal condition		2851-789-11-14		404.50	404.50		404.50	404.50			
6	Assistance to farmers for Farm Mechanisation		2851-789-11-14		75.00	75.00		75.00	75.00			
Total (Sericulture)					873.20	873.20		873.20	873.20			
Industries & Commerce (Sect. Dept)												
1	Industrial Infrastructure Development Fund		2875-60-789-11-11		212.22	212.22						
2	Petrochemical Investment Region Corridor(PCPIRC)		2852-80-789-11-15		81.00	81.00						
Total (Ind. & Comm. Sect.)					293.22	293.22						
DIRECTOR OF SUGAR												
	Sugar Cane development in non-factory areas		2852-08-789-06-09		0.81	0.81						
			2852-08-789-10-09	801.90		801.90	801.90		801.90			
Total (Sugar)					801.90	802.71	801.90		801.90			
Public Enterprises												
	Loans to other companies for implementing VRS- Normal		6875-60-789-11-04		3.24	3.24						
Total (PE)					3.24	3.24						
Chief Engineer(R&B) Roads												
1	A.P Road sector project(APRDC)		5054-04-789-03-26		6640.00	6640.00		6640.00	6640.00			
2	State High Ways		5054-03-789-11-04		40.50	40.50						
3	Major District Roads		5054-04-789-11-07		10541.00	10541.00		10541.00	10541.00		2500.00	2500.00
4	Other Roads		5054-04-789-11-08		2025.00	2025.00		2025.00	2025.00		500.00	500.00
5	Road Safety Engineering Works		5054-03-789-11-20		162.00	162.00		162.00	162.00			
6	Assistance to core network roads under APRDC		3054-04-789-11-18		4860.00	4860.00						

Scheduled Castes Sub-Plan Schemes included in the Annual Plan 2013-14

Rs.Lakhs

Sl. No.	Head of Development/Head of Department/Name of the Scheme	Sharing Pattern	Head of Account	Budget Estimates 2012-2013			Revised Estimates 2012-2013			Budget Estimates 2013-2014		
				Centre	State	Total	Centre	State	Total	Centre	State	Total
1	2	3	4	5	6	7	8	9	10	11	12	13
7	Assistance to core network roads under APRDC		5054-04-789-11-33		4860.00	4860.00		4860.00	4860.00			
8	Lumpsum Provision for PPP projects		5054-04-789-11-36		5670.00	5670.00		5670.00	5670.00			
9	a) Construction & Development of Rural Roads- RIDF		5054-04-789-07-15		1620.00	1620.00		1620.00	1620.00			
10	c) Construction & Development of Roads under RIAD		5054-04-789-07-16		810.00	810.00		810.00	810.00			
11	Road works		5054-04-789-11-32		810.00	810.00		810.00	810.00			
12	Upgradation of NREGP Works		5054-04-789-11-38		1620.00	1620.00		1620.00	1620.00			
Total (R&B- Roads)					39658.50	39658.50		34758.00	34758.00		3000.00	3000.00
C.E. P.R. (W E & S)												
1	Assistance to PR Institutions for Rural Roads		2515-789-11-05		243.00	243.00		243.00	243.00		3000.00	3000.00
2	Upgradation of NREGP works		2515-789-11-46		3240.00	3240.00		3240.00	3240.00		2500.00	2500.00
3	Assistance to PR bodies for construction of rural roads under RIDF		2515-789-07-06		2426.15	2426.15		2426.15	2426.15		1300.00	1300.00
4	Assistance to PR bodies for construction of rural roads under RIAD programme		2515-789-07-38		648.00	648.00		648.00	648.00		3050.00	3050.00
5	Assistance to PR bodies for construction of high schools under RIAD programme		2515-789-07-39		162.00	162.00		162.00	162.00		150.00	150.00
Sub-total (PR Roads)					6719.15	6719.15		6719.15	6719.15		10000.00	10000.00
Science & Technology Programme (APCOST)												
	Science Popularisation		3425-60-789-11-05		17.00	17.00		17.00	17.00			
Total (APCOST)					17.00	17.00		17.00	17.00			
National Green Corps												
			3435-03-789-11-01		23.50	23.50		23.50	23.50			
Total (NGC)					23.50	23.50		23.50	23.50			
Bio-Diversity Board												
			3425-03-789-11-02		48.60	48.60		48.60	48.60			
Planning Department												
State Schemes												
1	Rajeev Palle Bata		3451-789-11-31		245.00	245.00		245.00	245.00			
2	Pulivendula Area Development Agency		3451-789-11-32		16.20	16.20		16.20	16.20			
3	Constituency Development Programme		5475-789-11-05		6545.00	6545.00		6545.00	6545.00		4800.00	4800.00

Scheduled Castes Sub-Plan Schemes included in the Annual Plan 2013-14

Rs.Lakhs

Sl. No.	Head of Development/Head of Department/Name of the Scheme	Sharing Pattern	Head of Account	Budget Estimates 2012-2013			Revised Estimates 2012-2013			Budget Estimates 2013-2014			
				Centre	State	Total	Centre	State	Total	Centre	State	Total	
1	2	3	4	5	6	7	8	9	10	11	12	13	
4	Special Fund for welfare and Development activities		5475-789-11-08		12000.00	12000.00		12000.00	12000.00		11200.00	11200.00	
	Sub-total (Planning)				18806.20	18806.20		18806.20	18806.20		16000.00	16000.00	
	Finance Dept												
	Comprehensive Financial Management System		2052-789-11-32		1795.77	1795.77		1795.27	1795.27				
	Total Finance				1795.77	1795.77		1795.27	1795.27				
	Information Technology Department												
1	I.T.Projects		3451-789-11-22		849.72	849.72		849.72	849.72		460.00	460.00	
2	Jawahar Knowledge Centres(JKCs)		3451-789-11-06		162.00	162.00		162.00	162.00		240.00	240.00	
3	E-Seva		3451-789-11-09		603.80	603.80		603.80	603.80		600.00	600.00	
4	Electronically Deliverable Services		3451-789-11-12		64.80	64.80		64.80	64.80				
5	Provision of Video Conferencing facility to all Mandal HQs with OFC technology(ACA)		3451-789-11-23		714.53	714.53		714.53	714.53		100.00	100.00	
	Total (ITC)				2394.85	2394.85		2394.85	2394.85		1400.00	1400.00	
	Rain Shadow Area Development Dept.				16.20	16.20		16.20	16.20				
	Rain Shadow Area Development		3451-789-11-26		16.20	16.20		16.20	16.20				
	COMMISSIONER OF TOURISM												
	National Tourism Festivals/Fairs		3452-01-789-11-09		170.91	170.91		170.91	170.91				
	Total- Tourism				170.91	170.91		170.91	170.91				
	Civil Supplies												
1	Distribution of LPG connections (Deepam)		3456-789-11-07		162.00	162.00		162.00	162.00				
2	Subsidy on domestic LPG Cyllinder scheme		3456-789-11-10		1134.00	1134.00		1134.00	1134.00				
3	Consumer Awareness		3456-789-11-09		8.10	8.10		8.10	8.10				
4	Annapurna Scheme		3456-789-11-04		116.26	116.26		116.26	116.26				
	Total(Commr.Civil Supplies)				1420.36	1420.36		1420.36	1420.36				
	Total Economic Services				10143.71	262492.46	272636.17	10324.87	241299.12	251623.99	7824.55	288282.21	296106.76
	Commr & Director, School Education												
1	Continuation of District Institutes of Education Training	100%	2202-01-789-10-11		109.65	109.65	109.65		109.65	300.00		300.00	

Scheduled Castes Sub-Plan Schemes included in the Annual Plan 2013-14

Rs.Lakhs

Sl. No.	Head of Development/Head of Department/Name of the Scheme	Sharing Pattern	Head of Account	Budget Estimates 2012-2013			Revised Estimates 2012-2013			Budget Estimates 2013-2014		
				Centre	State	Total	Centre	State	Total	Centre	State	Total
1	2	3	4	5	6	7	8	9	10	11	12	13
2	Mid-day Meal Programme	100%	2202-01-789-10-30	3357.86		3357.86	3357.86		3357.86	3459.71		3459.71
3	Information & Communication Technology in 2000 schools	75:25	2202-01-789-06-16		89.59	89.59					374.83	374.83
4	Information & Communication Technology in 5000 schools	75:25	2202-01-789-10-12	1215.00		1215.00	1215.00		1215.00	2000.00		2000.00
5	Information & Communication Technology in 5000 schools	75:25	2202-01-789-06-12		356.40	356.40		356.40	356.40		627.47	627.47
6	Nutritious Meal Programme(Mid-day meal programme) for EBB mandals (6th, 7th, 8th classes)	80:20	2202-02-789-10-13	2802.24		2802.24	2802.24		2802.24	2593.73		2593.73
7	Rastriya Madhyamica Siksha Abhiyan (RMSA)		2202-02-789-06-07		7549.26	7549.26		2150.00	2150.00		5744.73	5744.73
8	Setting up of Model Schools		2202-02-789-06-08		3240.00	3240.00		2225.23	2225.23		3240.00	3240.00
9	Nutrition Meal Programme -Primary		2202-01-789-06-33		2584.16	2584.16		1484.16	1484.16		3821.99	3821.99
10	Nutrition Meal Programme -Upper primary		2202-02-789-06-11		991.56	991.56		391.56	391.56		1238.12	1238.12
11	Vocationalisation of Education		2202-02-789-10-05	13.17		13.17	13.17		13.17	13.17		13.17
12	Supply of text books & material to SCs, STs & Minorities		2202-01-789-11-29		338.64	338.64		338.64	338.64		273.40	273.40
13	Nutritious Meals Programme for IX and X Class		2202-02-789-11-40		2226.22	2226.22		2226.22	2226.22		3684.86	3684.86
Total (School Education)				7497.92	17375.83	24873.75	7497.92	9172.21	16670.13	8366.61	19005.40	27372.01
Project Director, SSA/Rajiv Vidya Mission												
1	Sarva Siksha Abhiyan (SSA/RVM)	65:35	2202-01-789-06-28		19471.09	19471.09		11471.09	11471.09		18829.35	18829.35
2	Kasturba Gandhi Balika Vidyalayas (KGBV)	50:50	2202-01-789-06-32		2233.87	2233.87		2233.87	2233.87		4257.65	4257.65
3	National Programme for Education of girls at Elementary Level(NEPGEL)	50:50	2202-01-789-06-07		253.03	253.03		253.03	253.03			
4	Strengthening of Elementary Education		2202-01-789-04-05		3045.60	3045.60		3045.60	3045.60		3207.60	3207.60
Total (SSA/RVM)					25003.59	25003.59		17003.59	17003.59		26294.60	26294.60
Higher Education (Sectt Dept)												
1	University Gurukulams		2202-03-789-11-26		170.10	170.10		170.10	170.10			
2	Starting of 5 Years Integrated PG Programme		2202-03-789-11-27		40.09	40.09		40.09	40.09			
3	Construction of University Buildings under RIDF											
	Adikavi Nannayya University		2202-03-789-07-05		81.00	81.00						
	Telangana University		2202-03-789-07-06		81.00	81.00						
	Yogi Vemana University		2202-03-789-07-07		81.00	81.00						
	Mahatma Gandhi University, Nalgonda		2202-03-789-07-08		81.00	81.00						
	Ambedkar University, Srikakulam		2202-03-789-07-09		81.00	81.00						
	Krishna University, Machilipatnam		2202-03-789-07-10		81.00	81.00						
	Sathavahana University, Karimnagar		2202-03-789-07-11		81.00	81.00						
	Rayalaseema University, Kurnool		2202-03-789-07-12		81.00	81.00						

Scheduled Castes Sub-Plan Schemes included in the Annual Plan 2013-14

Rs.Lakhs

Sl. No.	Head of Development/Head of Department/Name of the Scheme	Sharing Pattern	Head of Account	Budget Estimates 2012-2013			Revised Estimates 2012-2013			Budget Estimates 2013-2014		
				Centre	State	Total	Centre	State	Total	Centre	State	Total
1	2	3	4	5	6	7	8	9	10	11	12	13
	Palamuru University, Mahabubnagar		2202-03-789-07-13		81.00	81.00						
	Vikramsimha University, Nellore		2202-03-789-07-14		81.00	81.00						
	Total(H.E Universities)				1020.19	1020.19		210.19	210.19			
	COLLEGIATE EDUCATION											
1	Construction of GDC buildings		4202-01-789-07-70		540.62	540.62						
2	Welfare of SC/ST Students in GDCs		2202-80-789-11-09		6.00	6.00						
3	Mana TV		2202-03-789-11-06		2.30	2.30						
4	Honarorium to Mentors of JKCs		2202-03-789-11-08		76.30	76.30						
5	Estt of English Language Labs		2202-03-789-11-10		11.83	11.83						
6	District Resource Centres		2202-03-789-11-11		0.65	0.65						
	Total (Collegiate Education)				637.70	637.70						
	INTERMEDIATE EDUCATION											
1	Vocationalisation of Education		2202-02-789-06-05		100.44	100.44		100.44	100.44			
2	Computer Education Programme under Information and Communication Technology		2202-03-789-10-06							289.00		289.00
3	Computer Education Programme under Information and Communication Technology		2202-03-789-06-06		79.22	79.22		79.22	79.22			
4	Construction of Buildings		4202-01-789-07-74		121.50	121.50		121.50	121.50			
5	Government Junior Colleges		2202-03-789-11-32		296.30	296.30		296.30	296.30			
6	Asst to Non-Govt aided Junior Colleges		2202-03-789-11-34		5.67	5.67		5.67	5.67			
7	Government Vocational Junior Colleges		2202-03-789-11-33		18.00	18.00		18.00	18.00			
8	Providing Lab equipment to New Govt Junior Colleges		2202-03-789-11-44		320.00	320.00		320.00	320.00			
	Total (Intermediate Education)				941.13	941.13		941.13	941.13	289.00		289.00
	DIR. OF ADULT EDUCATION											
	Saakshar Bharath Mission-2012		2202-04-789-06-05		324.00	324.00						
	Total (Adult Education)				324.00	324.00						
	Director of NCC											
	Sports Authority of Andhra Pradesh		2204-789-11-05		7.13	7.13						
1	Assistance to Sports Authority		4202-03-789-11-04					800.00	800.00		1400.00	1400.00
2	Assistance to Sports Authority		6202-03-789-11-05		3240.00	3240.00						

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Rs.Lakhs

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				Centre	State	Total	Centre	State	Total	Centre	State	Total
1	2	3	4	5	6	7	8	9	10	11	12	13
Total (SAAP)					3240.00	3240.00		800.00	800.00		1400.00	1400.00
State PYKKA Cell - YAT & C Dept.												
	Panchayat Yuva Krida Aur Khel Abhiyam(PYKKA)		2204-789-06-07		111.46	111.46		111.46	111.46			
	Total				111.46	111.46		111.46	111.46			
Director of Youth Services												
	Rajiv Yuva Sakthi Programme		2204-001-789-11-04		417.10	417.10		417.10	417.10			
	Total Director, Youth Services				417.10	417.10		417.10	417.10			
TECHNICAL EDUCATION												
1	Technical Education Quality Improvement programme		2203-789-10-05							1397.25		1397.25
2	Technical Education Quality Improvement programme		2203-789-06-05		307.80	307.80		307.80	307.80			
3	Construction of Buildings for Govt Polytechnics		4202-02-789-10-06							73.00		73.00
4	Construction of Buildings		4202-02-789-07-74		631.80	631.80		631.80	631.80			
5	Direction & Administration		2203-789-11-01		2.43	2.43		2.43	2.43			
6	Apprentice Training		2203-789-11-04		0.85	0.85		0.85	0.85			
7	Assistance to Food Crafts Institute, Visakhapatnam		2203-789-11-10		8.10	8.10		8.10	8.10			
8	Scholarships including Pratibha		2203-789-11-15		0.50	0.50		0.50	0.50			
9	Assistance to setting up of 21st Century Gurukulams		2203-789-11-07		85.00	85.00		85.00	85.00			
10	SAPNET		2203-789-11-03		0.51	0.51		0.51	0.51			
11	Government Polytechnics in RIAD areas		2203-789-11-11		16.20	16.20		16.20	16.20			
12	Rajiv Gandhi University of Knowledge Technology(RGUKT)		2203-789-11-16		9720.00	9720.00		8100.00	8100.00			
13	Govt Polytechnics at Obulavaripalli, Kadapa and Eluru, WG Dist		2203-789-11-17		8.10	8.10		8.10	8.10			
14	Newly established Govt Polytechnics		2203-789-11-24		243.00	243.00		243.00	243.00			
15	Improvement of Hostel of GMR Polytechnics for SCs and STs		2203-789-11-19		132.40	132.40		132.40	132.40		300.00	300.00
16	Amenities to SC & ST Students in Polytechnics		2203-789-11-28								151.00	151.00
17	Conduct of Remedial Classes to SC &ST Polytechnic Students		2203-789-11-30								171.00	171.00
18	Special Nutritious Food to SC&ST students of GMR Polytechnic		2203-789-11-31								237.00	237.00
19	New Hostel Buildings in existing GMR Polytechnics		2203-789-11-32								800.00	800.00

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Rs.Lakhs

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				Centre	State	Total	Centre	State	Total	Centre	State	Total	
1	2	3	4	5	6	7	8	9	10	11	12	13	
20	New SC Hostel Buildings (25) in existing Polytechnics where the admission of SC Students is more than 40%		2203-789-11-33								2509.00	2509.00	
21	Project Work and Industrial visits of SC&ST Polytechnic Students		2203-789-11-34								32.00	32.00	
22	Construction of Buildings		4202-02-789-11-74		810.00	810.00		810.00	810.00				
Total (Technical Edn.)					11966.69	11966.69		10346.69	10346.69		1470.25	4200.00	5670.25
DIRECTOR OF PUBLIC LIBRARIES													
	Other Government Libraries		2205-789-11-08		3.86	3.86		3.86	3.86				
TOTAL (PUBLIC LIBRARIES)					3.86	3.86		3.86	3.86				
DIRECTOR OF ARCHAEOLOGY & MUSEUMS													
	Heritage Conservation of 560 protected ancient sites		2305-789-04-10		405.00	405.00		405.00	405.00				
	Reconstruction, restoration and conservation of Ramappa Temple-GIA to ASI		2205-789-11-12		19.60	19.60		19.60	19.60				
	Reconstruction, restoration and conservation of Kakatiya Temple		2205-789-11-09		19.60	19.60		19.60	19.60				
Total-(Archaeology & Museums)					444.20	444.20		444.20	444.20				
DIRECTOR OF CULTURAL AFFAIRS													
	Estt of Shilparamams at Vijayawada, Nellore, Ananthapur and Warangal		2205-789-04-22		81.00	81.00		81.00	81.00				
	Telugu Bata		2205-789-11-24								834.40	834.40	
	Pensions to aged Artists		2205-789-11-05		165.60	165.60		165.60	165.60		165.60	165.60	
TOTAL(Dir, Culture)					246.60	246.60		246.60	246.60		1000.00	1000.00	
DIRECTOR OF MEDICAL EDUCATION													
1	Senior Residents on contract basis		2210-05-789-11-27		64.80	64.80		64.80	64.80				
2	Purchase of Equipment to RIMS College, hospital and new Medical Colleges at Adilabad, Prakasam and Srikakulam		2210-05-789-11-25		72.90	72.90		72.90	72.90				
3	Medical Insurance for BPL familis (Arogyasri Health Care Trust)		2210-01-789-11-09		22485.00	22485.00		22485.00	22485.00		15000.00	15000.00	
4	Assistance to Semi Autonomus Institutions		2210-05-789-11-29		409.86	409.86		409.86	409.86				

Scheduled Castes Sub-Plan Schemes included in the Annual Plan 2013-14

Rs.Lakhs

Sl. No.	Head of Development/Head of Department/Name of the Scheme	Sharing Pattern	Head of Account	Budget Estimates 2012-2013			Revised Estimates 2012-2013			Budget Estimates 2013-2014		
				Centre	State	Total	Centre	State	Total	Centre	State	Total
1	2	3	4	5	6	7	8	9	10	11	12	13
5	Costruction of Hostels to Senior Residents		4210-03-789-11-19		40.50	40.50		40.50	40.50			
6	Construction of New Medical College Building-001 Loans to APMHIDC		6210-80-789-11-04		810.00	810.00		810.00	810.00			
7	Construction of Millinium block at Govt. Gen. Hospital Guntur		4210-03-789-11-04		16.20	16.20		16.20	16.20			
8	Construction of College of Nursing at Hyderabad		4210-03-789-11-07		162.00	162.00		162.00	162.00			
9	Construction of New Buildings for OGH, HYD		4210-01-789-11-71		810.00	810.00		810.00	810.00			
10	Extension & Renovation of General Hospital Guntur		4210-01-789-11-72		16.20	16.20		16.20	16.20			
11	Construction of Nursing College & Hostel at Gandhi Hospital premises, Secundrabad		4210-03-789-11-10		32.40	32.40		32.40	32.40			
12	Construction of Medical College & Hospital,at Chest Hospital, Erraqadda, Hyd		4210-03-789-11-11		8.10	8.10		8.10	8.10			
13	Construction of Super Speciality Hospital, Vijayawada		4210-03-789-11-12		8.10	8.10		8.10	8.10			
14	Construction of Additional Wards in Old ENT Hospital, KGH,Visakapatnam		4210-03-789-11-13		8.10	8.10		8.10	8.10			
15	Construction of Buildings for M.edical College & Hospital at Nizamabad		4210-03-789-11-14		113.40	113.40		113.40	113.40			
16	Construction of Buildings for Visaka Institute of Medical Sciences, Visakapatnam		4210-03-789-11-15		162.00	162.00		162.00	162.00			
17	Construction & Renovation of GGH, Kurnool		4210-03-789-11-16		32.40	32.40		32.40	32.40			
18	Repairs & Renovation to SV Medical College, Tirupathi		4210-03-789-11-17		8.10	8.10		8.10	8.10			
19	Construction of Buildings for New Colleges of Nursing at Tirupathi, Warangal & Kurnool		6210-80-789-11-07		26.73	26.73		26.73	26.73			
20	Construction of Medical Buildings		4210-03-789-11-21		16.20	16.20		16.20	16.20			
Total (DME)					25302.99	25302.99		25302.99	25302.99		15000.00	15000.00
A.P.VAIDYA VIDHANA PARISHAD												
	Assistance to APVVP for Upgradation of Hospitals		2210-01-789-11-36		324.00	324.00		324.00	324.00			
Total (APVVP)					324.00	324.00		324.00	324.00			
NIZAM INSTITUTE OF MEDICAL SCIENCES												
1	Assistance to NIMS for purchase of essential equipment		2210-01-789-11-33		81.00	81.00		81.00	81.00			

Scheduled Castes Sub-Plan Schemes included in the Annual Plan 2013-14

Rs.Lakhs

Sl. No.	Head of Development/Head of Department/Name of the Scheme	Sharing Pattern	Head of Account	Budget Estimates 2012-2013			Revised Estimates 2012-2013			Budget Estimates 2013-2014		
				Centre	State	Total	Centre	State	Total	Centre	State	Total
1	2	3	4	5	6	7	8	9	10	11	12	13
2	Development of NIMS University, Rangapur		4210-01-789-11-04		162.00	162.00		162.00	162.00			
3	Modernisation of NIMS		4210-01-789-11-05		97.20	97.20		97.20	97.20			
4	NIMS Trauma Care Centre		4210-01-789-11-06		162.00	162.00		162.00	162.00			
5	Assistance to NIMS for treatment of BPL families not covered under Arogyasri		2210-01-789-11-47		162.00	162.00		162.00	162.00			
Total (NIMS)					664.20	664.20		664.20	664.20			
M N J Institute of Oncology					81.00	81.00		81.00	81.00			
	Construction of buildings		4210-01-789-11-70		81.00	81.00		81.00	81.00			
INDIAN MEDICINE AND HOMOEOPATHY- AYUSH												
1	Drug manufacture-Ayur, Homeo, Med Edn Trg & Reserch (PG)		2210-02-789-10-01	409.14		409.14	409.14		409.14			
2	Ayurvedic Medical Colleges		2210-05-789-11-04		1.62	1.62		1.62	1.62			
3	Homeopathic Medical College		2210-05-789-11-05		1.62	1.62		1.62	1.62			
4	Unani Medical College		2210-05-789-11-06		0.16	0.16		0.16	0.16			
5	Strengthening of Ayush Colleges		4210-03-789-11-05		81.00	81.00		81.00	81.00			
6	Rural Ayurvedic Hospitals & Dispensaries		2210-04-789-11-04		5.68	5.68		5.68	5.68			
7	Rural Homeo Hospitals & Dispensaries		2210-04-789-11-05		2.43	2.43		2.43	2.43			
8	Rural Unani Hospitals & Dispensaries		2210-04-789-11-06		1.94	1.94		1.94	1.94			
Total (IM&H)				409.14	94.45	503.59	409.14	94.45	503.59			
A.P.Yogadhyayana Parishad												
	Asst. to A.P.Yogadhyayana Parishad		2210-05-789-11-07		16.20	16.20		16.20	16.20			
Total (APYP)					16.20	16.20		16.20	16.20			
Director, Public Health & Family Welfare												
1	National Malaria Eradication Programme		2210-06-789-06-06		359.54	359.54		359.54	359.54			
2	National Malaria Eradication Programme		2210-06-789-10-06	177.32		177.32	177.32		177.32	195.05		195.05
3	National Filariasis Control Programme		2210-06-789-06-07		13.88	13.88		13.88	13.88			
4	National Filariasis Control Programme		2210-06-789-10-07	500.00		500.00	500.00		500.00	550.00		550.00
5	Establishment of Primary Health Centres in Rural Areas		2210-03-789-04-05		910.88	910.88		910.88	910.88			
6	Hospitals on Dam Sites		2210-03-789-11-05		1.00	1.00		1.00	1.00			
7	Head Quarter Office		2210-06-789-11-01		79.73	79.73		79.73	79.73			

Scheduled Castes Sub-Plan Schemes included in the Annual Plan 2013-14

Rs.Lakhs

Sl. No.	Head of Development/Head of Department/Name of the Scheme	Sharing Pattern	Head of Account	Budget Estimates 2012-2013			Revised Estimates 2012-2013			Budget Estimates 2013-2014			
				Centre	State	Total	Centre	State	Total	Centre	State	Total	
1	2	3	4	5	6	7	8	9	10	11	12	13	
8	National Leprosy Eradication Programme		2210-06-789-11-05		105.82	105.82		105.82	105.82				
9	National Programme for Control of Blindness		2210-06-789-11-35		49.64	49.64		49.64	49.64				
10	Epidemic Disease Control Scheme		2210-06-789-11-41		50.00	50.00		50.00	50.00				
Total - (Director, Health)					677.32	1570.49	2247.81	677.32	1570.49	2247.81	745.05	745.05	
Commissioner, Health & Family Welfare													
1	District Family Welfare Bureau		2211-789-10-06		829.60	829.60	829.60		829.60	827.49		827.49	
2	Sub Centres		2211-789-10-09		4501.71	4501.71	4501.71		4501.71	4501.41		4501.41	
3	Urban Family Welfare Clinics		2211-789-10-15		344.00	344.00	344.00		344.00	327.31		327.31	
4	National Rural Health Mission		2211-789-06-06			4374.00	4374.00		4374.00		21243.75	21243.75	
5	State Population Policy		2211-789-11-04			32.40	32.40		32.40				
6	Sukhibava		2211-789-11-14			162.00	162.00		162.00		162.00	162.00	
7	Compensation/Ex-Gratia assistance		2211-789-11-10			145.80	145.80		145.80		145.80	145.80	
8	Family Welfare Centres		2211-789-11-16			2268.00	2268.00		2268.00				
9	Employment of ANMs		2211-789-11-06			194.40	194.40		194.40				
10	RCH Programme -II-Rural emergency health transport Scheme-108 Services		2211-789-11-11			1372.00	1372.00		1372.00		1372.00	1372.00	
11	Health information Help Line		2211-789-11-12			16.20	16.20		16.20		16.20	16.20	
12	Operational Cost of Fixed day Health Services(FDHS)-104 Services		2211-789-11-13			1077.74	1077.74		1077.74		1077.74	1077.74	
13	Construction of buildings for health management & research institute		4211-789-11-04			16.20	16.20		16.20				
Total (CFW)					5675.31	9658.74	15334.05	5675.31	9658.74	15334.05	5656.21	24017.49	29673.70
CHIEF ENGINEER, PUBLIC HEALTH													
1	Assistance to Municipality & Corporation(SCP)		2215-01-789-11-04			123.12	123.12		123.12		76.00	76.00	
2	Urban Water Supply Schemes Assistance to Puivendula		2215-01-789-11-11			934.73	934.73		788.93	788.93	547.80	547.80	
3	Municipality for underground drainage and roads		2217-80-789-11-75								30.00	30.00	
4	Assistance to Poddatur Municipality towards Storm Water Drainage and creation of Infrastructure/Roads		2217-80-789-11-79			24.30	24.30		24.30	24.30	50.00	50.00	
5	Assistance to Municipalities/ Corporation for completion of Water Supply Schemes		2217-80-789-11-60						145.80	145.80	40.00	40.00	
Total: (C E Public Health)					1082.15	1082.15		1082.15	1082.15		743.80	743.80	

Scheduled Castes Sub-Plan Schemes included in the Annual Plan 2013-14

Rs.Lakhs

Sl. No.	Head of Development/Head of Department/Name of the Scheme	Sharing Pattern	Head of Account	Budget Estimates 2012-2013			Revised Estimates 2012-2013			Budget Estimates 2013-2014		
				Centre	State	Total	Centre	State	Total	Centre	State	Total
1	2	3	4	5	6	7	8	9	10	11	12	13
HYDERABAD METROPOLITAN WATER SUPPLY & SEWERAGE BOARD WATER SUPPLY & SEWERAGE BOARD												
1	Water Supply and sewerage improvement to Slums Remodelling of Existing Sewerage		2215-01-789-11-06		250.00	250.00		250.00	250.00		250.00	250.00
2	System and Sewerage Treatment Works		2215-02-789-11-05								7.00	7.00
3	Abatement of Pollution & Conservation of Musi River		2215-02-789-11-08								27.86	27.86
4	Loans to HMWS & SB for Krishna Water Supply Project		6215-01-789-11-09		486.00	486.00		486.00	486.00		210.00	210.00
5	Assistance to HMWS & SB for strengthening water supply network in Greater Hyderabad Municipal Corporation area		2215-01-789-11-07								350.00	350.00
6	Assistance to HMWS & SB for implementation of Sewerage master plan		6215-02-789-11-08		810.00	810.00		810.00	810.00		350.00	350.00
7	Assistance to HMWSSB, Godavari Water Supply		6215-01-789-11-08		6480.00	6480.00		6480.00	6480.00		2800.00	2800.00
8	Assistance to HMWSSB , Improvement of water supply in slum areas		2215-01-789-11-09		599.40	599.40		599.40	599.40		336.00	336.00
Total: CE H.M.W.S. & SB ENGINEER IN CHIEF, RURAL WATER SUPPLY					8625.40	8625.40		8625.40	8625.40		4330.86	4330.86
1	Infrastructure Development		4215-01-789-03-07		1933.02	1933.02		1933.02	1933.02		8020.00	8020.00
2	National Rural Drinking Water Programme(NRDWP)		2215-01-789-06-26		1620.00	1620.00		1620.00	1620.00		10000.00	10000.00
3	Assistance to PR Bodies for PWS		2215-01-789-04-09		1417.50	1417.50		1417.50	1417.50		630.00	630.00
4	Assistance to PR Bodies for PWS		2215-01-789-07-07		810.00	810.00		810.00	810.00		350.00	350.00
5	Rural Water Supply Schemes under SWSM		4215-01-789-11-29		32.40	32.40		32.40	32.40			
6	Assistance to PR bodies for Rural sanitation		2215-02-789-11-05		761.40	761.40		761.40	761.40		1000.00	1000.00
Total:CE.RWS					6574.32	6574.32		6574.32	6574.32		20000.00	20000.00
Chief Engineer (Buildings)												
	Rental Housing Scheme Including Ministers Quarters		4216-01-789-11-05		24.90	24.90		27.00	27.00			
Total: (CE Bldgs.)					24.90	24.90		27.00	27.00			
Weaker Section Housing Programme												
1	INDIRA AWAS YOJANA(IAY)		2216-03-789-06-06		15323.36	15323.36		15323.36	15323.36		21782.25	21782.25

Scheduled Castes Sub-Plan Schemes included in the Annual Plan 2013-14

Rs.Lakhs

Sl. No.	Head of Development/Head of Department/Name of the Scheme	Sharing Pattern	Head of Account	Budget Estimates 2012-2013			Revised Estimates 2012-2013			Budget Estimates 2013-2014		
				Centre	State	Total	Centre	State	Total	Centre	State	Total
1	2	3	4	5	6	7	8	9	10	11	12	13
2	Weaker section Housing programme under INDIRAMMA-Urban		2216-02-789-11-05		891.00	891.00		891.00	891.00		581.00	581.00
3	Weaker section Housing programme under INDIRAMMA-Rural		2216-03-789-11-05		7128.00	7128.00		7128.00	7128.00		3434.00	3434.00
4	Weaker section Housing programme under INDIRAMMA		6216-03-789-11-06		16457.26	16457.26		16457.26	16457.26		34202.75	34202.75
Total (WSHP)					39799.62	39799.62		39799.62	39799.62		60000.00	60000.00
Commissioner & Director of Municipal Administration												
1	AP Urban Reforms & Municipal Services		2217-80-789-03-22		3240.00	3240.00		3240.00	3240.00		2612.00	2612.00
2	Rajiv Awas Yojana (RAY)		2217-80-789-06-37		810.00	810.00		810.00	810.00		504.50	504.50
3	Swarna Jayanthi Shahari Rojgar Yojana		2230-02-789-06-05		295.81	295.81		295.81	295.81		184.24	184.24
4	Assistance to Municipalities / Corporations for Interest free loans(Vaddileni Runalu)		2217-80-789-11-82		2430.00	2430.00		2430.00	2430.00		1513.50	1513.50
5	Urban Infrastructure & Governance		2217-80-789-11-71		7428.51	7428.51		4687.86	4687.86		8338.70	8338.70
6	Basic Services for Urban Poor		2217-80-789-11-72		6598.26	6598.26		3727.53	3727.53		5724.56	5724.56
7	Urban Infrastructure Development for Small & Medium Towns		2217-80-789-11-73		13380.39	13380.39		202.66	202.66		3613.64	3613.64
8	Integrated Housing & Slum Development Programme		2217-80-789-11-74		2644.00	2644.00		2644.00	2644.00		873.10	873.10
9	Assistance to New Municipalities/ Corporations for Development works		2217-80-789-11-68		162.00	162.00		162.00	162.00		100.90	100.90
10	Assistance to Municipalities / Corporations under INDIRAMMA Programme for water supply, Tap connections, drains, desilation including integrated low cost sanitation		2217-80-789-11-69		92.34	92.34		92.34	92.34		57.51	57.51
11	Assistance to Municipalities/ Corporations for infrastructure including Development works under INDIRAMMA Programme		2217-80-789-11-70		22.63	22.63		22.63	22.63		12.61	12.61
12	Assistance to Municipalities for providing Basic amenities in Muncipal Schools		2217-80-789-11-77		40.50	40.50		40.50	40.50		25.22	25.22
13	Assistance to Municipalities for Fencing of Parks and Play grounds		2217-80-789-11-78		8.10	8.10		8.10	8.10		5.04	5.04
14	Maintainence of Municipal Internal roads		2217-80-789-11-80		2511.00	2511.00		2511.00	2511.00		9059.33	9059.33

Scheduled Castes Sub-Plan Schemes included in the Annual Plan 2013-14

Rs.Lakhs

Sl. No.	Head of Development/Head of Department/Name of the Scheme	Sharing Pattern	Head of Account	Budget Estimates 2012-2013			Revised Estimates 2012-2013			Budget Estimates 2013-2014		
				Centre	State	Total	Centre	State	Total	Centre	State	Total
1	2	3	4	5	6	7	8	9	10	11	12	13
15	Assistance to Municipalities under State Finance Commission		2217-80-789-11-48								9658.00	9658.00
	Total: (C & D.M.A.)				39663.54	39663.54		20874.43	20874.43		42282.85	42282.85
	GHMC/ Municipal Corporation of Hyderabad											
	Assistance to GHMC towards Pedastration Project		2217-80-789-11-14								7.00	7.00
	Total: (MCH)										7.00	7.00
	Hyderabad Metro Development Authority (HMDA)											
1	Loans to HMDA for Outer Ring Road Project		6217-01-789-03-05		10692.00	10692.00		10692.00	10692.00		5340.16	5340.16
2	Hussain Sagar Lake & Catchment Area Improvement Project		2217-80-789-03-57		2400.00	2400.00		2400.00	2400.00		711.83	711.83
3	Construction of Bridge at Bapu Ghat on Musi River		2217-80-789-11-76								3.50	3.50
4	Loans to HMDA for Outer Ring Road Project for payment of Annuity Works		6217-01-789-11-06		6723.00	6723.00		6723.00	6723.00		2905.00	2905.00
	Total-HMDA				19815.00	19815.00		19815.00	19815.00		8960.49	8960.49
	MA&UD (Secretariat)											
1	Multi model Sub-Urban Rail Transport System		2217-80-789-11-53								175.00	175.00
2	Loans to Hyderabad Metro Rail Project		6217-01-789-11-04		8100.00	8100.00		8100.00	8100.00		3500.00	3500.00
	Total -MA&UD				8100.00	8100.00		8100.00	8100.00		3675.00	3675.00
	COMMR. INFORMATION & PUBLIC RELATIONS											
1	Special Component Plan		2220-60-789-11-01		28.35	28.35		28.35	28.35		600.00	600.00
2	Advertisement of Govt.Depts in Print Media		2220-60-789-11-13		1585.64	1585.64		1585.64	1585.64		300.00	300.00
3	Advertisement of Govt.Depts in Electronic Media		2220-60-789-11-14		338.92	338.92		338.92	338.92		100.00	100.00
4	Advertisements, Sales and Publicity expenses		2220-60-789-11-09		113.40	113.40		113.40	113.40			
	TOTAL(I & PR)				2066.31	2066.31		2066.31	2066.31		1000.00	1000.00
	Commr Social Welfare											
1	Merit Upgradation awards to SC Stud	100%	2225-01-277-10-72		250.95	250.95	250.95		250.95	1021.52		1021.52
	APSCFC Limited											
2	Special Central Assistance for Special Component Plan for Scheduled Castes	100%	2225-01-102-10-15		9000.00	9000.00	9000.00		9000.00	11000.00		11000.00

Scheduled Castes Sub-Plan Schemes included in the Annual Plan 2013-14

Rs.Lakhs

Sl. No.	Head of Development/Head of Department/Name of the Scheme	Sharing Pattern	Head of Account	Budget Estimates 2012-2013			Revised Estimates 2012-2013			Budget Estimates 2013-2014		
				Centre	State	Total	Centre	State	Total	Centre	State	Total
1	2	3	4	5	6	7	8	9	10	11	12	13
3	Book Banks to Medical Engineering, Veterinary, Agriculture, Polytechnic Students			100.00	1.00	101.00	100.00	1.00	101.00	100.00	1.00	101.00
		50:50	2225-01-277-06-08		1.00	1.00		1.00	1.00		1.00	1.00
			2225-01-277-10-08	100.00		100.00	100.00		100.00	100.00		100.00
4	Scholarships and Other Educational facilities to the Children of those engaged in Unclean Occupations			350.00	1.00	351.00	350.00	1.00	351.00	350.00	1.00	351.00
		50:50	2225-01-277-06-34		1.00	1.00		1.00	1.00		1.00	1.00
			2225-01-277-10-34	350.00		350.00	350.00		350.00	350.00		350.00
5	Pre-Examination Training			250.00	1.00	251.00	250.00	1.00	251.00	320.00	1.00	321.00
		50:50	2225-01-277-06-09		1.00	1.00		1.00	1.00		1.00	1.00
			2225-01-277-10-09	250.00		250.00	250.00		250.00	320.00		320.00
6	Pre-Matric Scholarships under Rajiv Vidya Deevena		2225-01-277-10-10							11500.00		11500.00
7	Construction of Ashram School Buildings	50:50	4225-01-277-10-74	1000.00		1000.00	1000.00		1000.00	1600.00		1600.00
8	Post Matric Schloarships			10000.00	2000.00	12000.00	10000.00	2000.00	12000.00	20000.00	2000.00	22000.00
		50:50	2225-01-277-10-06	10000.00		10000.00	10000.00		10000.00	20000.00		20000.00
			2225-01-277-06-06		2000.00	2000.00		2000.00	2000.00		2000.00	2000.00
9	Special Criminal Courts dealings with offences under IPC, protection of civil rights Act 1955 against SCs and			1040.44	300.00	1340.44	1040.44	300.00	1340.44	1092.10	300.00	1392.10
		50:50	2225-01-800-06-05		300.00	300.00		300.00	300.00		300.00	300.00
			2225-01-800-10-05	1040.44		1040.44	1040.44		1040.44	1092.10		1092.10
10	Monetary Releif and Legal Aid to the Victims of the SC Attrocities			145.20	25.00	170.20	145.20	25.00	170.20	175.00	25.00	200.00
		50:50	2225-01-800-06-04		25.00	25.00		25.00	25.00		25.00	25.00
			2225-01-800-10-04	145.20		145.20	145.20		145.20	175.00		175.00
11	Promotion of Intercaste Marriages	100%	2235-60-200-10-05	200.00		200.00	200.00		200.00	200.00		200.00
12	Reimbursement of Tution fees			10000.00	1800.00	11800.00	10000.00	1800.00	11800.00	40000.00	1800.00	41800.00
			2225-01-277-06-07		1800.00	1800.00		1800.00	1800.00		1800.00	1800.00
			2225-01-277-10-07	10000.00		10000.00	10000.00		10000.00	40000.00		40000.00
APSWREIS												
13	Government Residential Centralised Schools(APSWREI)			1000.00	100.00	1100.00	1000.00	100.00	1100.00	1000.00	100.00	1100.00
		50:50	2225-01-277-06-30		100.00	100.00		100.00	100.00		100.00	100.00
			2225-01-277-10-30	1000.00		1000.00	1000.00		1000.00	1000.00		1000.00

APSCFC Limited

Scheduled Castes Sub-Plan Schemes included in the Annual Plan 2013-14

Rs.Lakhs

Sl. No.	Head of Development/Head of Department/Name of the Scheme	Sharing Pattern	Head of Account	Budget Estimates 2012-2013			Revised Estimates 2012-2013			Budget Estimates 2013-2014		
				Centre	State	Total	Centre	State	Total	Centre	State	Total
1	2	3	4	5	6	7	8	9	10	11	12	13
14	Investment in APSCCFC Limited	50:50		1249.21	1000.00	2249.21	1249.21	1000.00	2249.21	1499.05	1000.00	2499.05
			4225-01-190-06-04		1000.00	1000.00		1000.00	1000.00		1000.00	1000.00
			4225-01-190-10-04	1249.21		1249.21	1249.21		1249.21	1499.05		1499.05
15	Integrated Residential Schools		4225-01-277-07-32		5000.00	5000.00		5000.00	5000.00		20000.00	20000.00
16	Construction of buildings for Integrated Hostels		4225-01-277-07-33		15000.00	15000.00		15000.00	15000.00			
17	Maintenance of Head Quarter's Office		2225-01-001-11-01		50.00	50.00		50.00	50.00		2400.00	2400.00
18	District Offices		2225-01-001-11-03		185.00	185.00		185.00	185.00			
19	Government Hostels		2225-01-277-11-07		16799.70	16799.70		16799.70	16799.70		20000.00	20000.00
20	Post-Matric Scholarships		2225-01-277-11-06		20051.15	20051.15		20051.15	20051.15		23000.00	23000.00
21	Economic Support		2225-01-102-11-04		5843.00	5843.00		5843.00	5843.00		18674.32	18674.32
22	Promotion of Intercaste Marriages		2235-60-200-11-05		300.00	300.00		300.00	300.00		500.00	500.00
23	Acquisition of House Sites to weaker sections under INDIRAMMA programme		2225-01-283-11-08		16000.00	16000.00		16000.00	16000.00		10000.00	10000.00
24	Errection of Dr.B.R.Ambedkar Statues		4225-01-800-11-06		100.00	100.00		100.00	100.00		120.00	120.00
25	Construction of Community Halls		4225-01-800-11-06		400.00	400.00		400.00	400.00		1120.00	1120.00
26	Ambedkar Bhavans in Districts and Divisional Hqrs		4225-01-800-11-07								1000.00	1000.00
27	Construction of AP Study Circle Buildings		4225-01-800-11-08								1200.00	1200.00
28	AP SC, ST Commission		2225-01-800-11-07		183.00	183.00		183.00	183.00		215.00	215.00
29	Special Criminal Courts dealings with offences under IPC and protection of civil rights Act 1955 against SCs and STs		2225-01-800-11-05		659.00	659.00		659.00	659.00		820.50	820.50
30	Book Banks		2225-01-277-11-08		1320.00	1320.00		1320.00	1320.00		1562.10	1562.10
31	Construction of Residential School Complexes		4225-01-277-11-34		4000.00	4000.00		4000.00	4000.00		22007.12	22007.12
32	Construction of buildings for Hostels & colleges in RIAD areas		4225-01-277-11-31		250.00	250.00		250.00	250.00		250.00	250.00
33	Tution fees		2225-01-277-11-05		28525.00	28525.00		28525.00	28525.00		38000.00	38000.00
34	Buildings		4225-01-277-11-74		500.00	500.00		500.00	500.00		19303.00	19303.00
35	Construction of Buildings for Victoria Memorial Home Residential School, Saroornagar, Hyderabad		4225-01-277-11-75		400.00	400.00		400.00	400.00		1000.00	1000.00
36	State Scholarships & Stipends		2225-01-277-11-04		3000.00	3000.00		3000.00	3000.00		3045.00	3045.00
37	AP Study Circle		2225-80-800-11-27		800.00	800.00		800.00	800.00		800.00	800.00

Scheduled Castes Sub-Plan Schemes included in the Annual Plan 2013-14

Rs.Lakhs

Sl. No.	Head of Development/Head of Department/Name of the Scheme	Sharing Pattern	Head of Account	Budget Estimates 2012-2013			Revised Estimates 2012-2013			Budget Estimates 2013-2014		
				Centre	State	Total	Centre	State	Total	Centre	State	Total
1	2	3	4	5	6	7	8	9	10	11	12	13
38	Assistance to Nodal Agency for Implementing Scheduled Caste Sub Plan		2225-01-001-11-04								100.00	100.00
39	Hyderabad Public School		2225-01-277-11-32								2300.00	2300.00
40	Pre-Matric Scholarships for students belonging to SC studying in class I-VII		2225-01-277-11-33								5000.00	5000.00
41	Financial Assistance for studies abroad		2225-01-277-11-34								5000.00	5000.00
42	Skill Upgradation for Professional Graduate		2225-80-800-11-28								500.00	500.00
43	Construction of buildings for Integrated Hostels		4225-01-277-11-35								5592.37	5592.37
APSCCFC Limited												
44	Loans to APSCCFC		6225-01-190-11-04		7264.00	7264.00		7264.00	7264.00		2500.00	2500.00
45	Managerial Subsidy to APSCCFC		2225-01-190-11-08		2900.00	2900.00		2900.00	2900.00		3420.44	3420.44
APSWREIS												
46	Repairs and maintenance of Residential School Buildings		2225-01-277-11-31		1000.00	1000.00		1000.00	1000.00		2000.00	2000.00
47	Rehabilitation of Bonded Labour and Economic Support Schemes	50:50	2230-01-112-10-04	900.00		900.00	900.00		900.00	900.00		900.00
			2230-01-112-06-04		300.00	300.00		300.00	300.00		300.00	300.00
			2230-01-112-11-04		300.00	300.00		300.00	300.00			
48	Contribution to Social Welfare Fund		2235-60-200-11-07		40.00	40.00		40.00	40.00		60.00	60.00
49	Rehabilitation of Beggars and maintenance of Homes for Beggars		2235-02-104-11-05		20.00	20.00		20.00	20.00			
50	Liberation, Rehabilitation and Economic Development of Jogin Women		2235-02-104-11-08		10.00	10.00		10.00	10.00		10.00	10.00
Total (Welfare of S.Cs.)				35485.80	136427.85	171913.65	35485.80	136427.85	171913.65	90757.67	217027.85	307785.52
DIRECTOR OF EMPLOYMENT AND TRAINING												
1	Industrial Training Institutes		2230-03-789-11-04		22.00	22.00		22.00	22.00		420.00	420.00
2	Construction of Buildings for I T Is		4250-789-11-76								80.00	80.00
3	Employment Generation Mission (Rajiv Udyoga Sri)		2230-02-789-11-07		648.00	648.00		162.00	162.00			
Total (Emp. & Trg.)					670.00	670.00		184.00	184.00		500.00	500.00
Director of Disabled Welfare												

Scheduled Castes Sub-Plan Schemes included in the Annual Plan 2013-14

Rs.Lakhs

Sl. No.	Head of Development/Head of Department/Name of the Scheme	Sharing Pattern	Head of Account	Budget Estimates 2012-2013			Revised Estimates 2012-2013			Budget Estimates 2013-2014			
				Centre	State	Total	Centre	State	Total	Centre	State	Total	
1	2	3	4	5	6	7	8	9	10	11	12	13	
1	Rehabilitation & Supply of Prosthetic Aids to Physically Handicapped		2235-02-789-11-04		40.50	40.50		40.50	40.50		70.00	70.00	
2	Investments In APVCC		4235-02-789-11-04		16.20	16.20		16.20	16.20		10.00	10.00	
3	Scholarships to Physically Handicapped Students		2235-02-789-11-07		64.80	64.80		64.80	64.80		20.00	20.00	
Total (Disabled Welfare)					121.50	121.50		121.50	121.50		100.00	100.00	
Women Development & Child Welfare													
1	Services for Children in need of Care and Protection & Child Homes		2235-02-789-11-05		22.00	22.00		22.00	22.00		22.00	22.00	
2	Girl Child Protection Scheme		2235-02-789-11-06		1053.00	1053.00		1053.00	1053.00		173.91	173.91	
3	ICDS- Payments to Anganwadi workers		2235-02-789-11-08		1883.90	1883.90		1883.90	1883.90				
4	Construction of buildings for Anganwadi Centres(RIDF)		4235-02-789-07-04		405.00	405.00		405.00	405.00		405.00	405.00	
5	Construction of buildings for Orphanages (Anuraga Nilayam)		4235-02-789-11-06		320.76	320.76		320.76	320.76		1.70	1.70	
6	Construction of Buildings for AWCs		4235-02-789-11-08								17.00	17.00	
7	Nutrition		2236-02-789-06-04		7687.38	7687.38		7687.38	7687.38		15164.88	15164.88	
	Nutrition		2236-02-789-10-04	6713.87		6713.87	6713.87		6713.87	9452.00		9452.00	
8	Rajiv Gandhi Scheme for Empowerment of Adolscent Girls (SABALA)		2236-02-789-10-05	1068.46		1068.46	1068.46		1068.46	815.00		815.00	
9	Rajiv Gandhi Scheme for Empowerment of Adolscent Girls (SABALA)		2236-02-789-06-05		1068.46	1068.46		1068.46	1068.46		989.81	989.81	
10	Indira Gandhi Matrutava Sayog Yojana (IGMSY)		2236-02-789-10-06	167.18		167.18	167.18		167.18	595.00		595.00	
11	Indiramma Amrutha Hastham (one full Meal)		2236-02-789-11-06								3024.00	3024.00	
12	Florosis Problem in Nalgonda Dist		2236-02-789-11-07								1.70	1.70	
Total (Women & Child Welfare)					7949.51	12440.50	20390.01	7949.51	12440.50	20390.01	10862.00	19800.00	30662.00
CHIEF ENGINEER (BUILDINGS)													
	Construction of Buildings for Other Departments		4059-60-789-11-80		8.10	8.10		20.00	20.00				
Total (CE Buildings)					8.10	8.10		20.00	20.00				
MANDAL BUILDINGS													
	Construction of M.P.P Bldgs(PR & RD)		2515-789-11-07		81.00	81.00		81.00	81.00				

Scheduled Castes Sub-Plan Schemes included in the Annual Plan 2013-14

Rs.Lakhs

Sl. No.	Head of Development/Head of Department/Name of the Scheme	Sharing Pattern	Head of Account	Budget Estimates 2012-2013			Revised Estimates 2012-2013			Budget Estimates 2013-2014			
				Centre	State	Total	Centre	State	Total	Centre	State	Total	
1	2	3	4	5	6	7	8	9	10	11	12	13	
	Construction of Tahsildar Buildings (Revenue Dept-CSS & LA)		4070-789-11-08		394.63	394.63							
	Total(Mandal Buildings)				475.63	475.63		81.00	81.00				
	Dr. MCR HRD INSTITUTE												
	Strengthening of Infrastructure and Construction of Buildings for Institute of Administration		4070-789-11-13		72.25	72.25		72.25	72.25				
	Total (MCR HRD)				72.25	72.25		72.25	72.25				
	Commr. Excise												
	Construction of Excise Dept Buildings		4070-789-11-10		162.00	162.00		162.00	162.00				
	D.G Anti Corruption Bureau				48.60	48.60							
	Construction of Buildings for Anti Corruption Bureau		4070-789-11-12		48.60	48.60							
	Chief Electoral Officer				162.00	162.00		162.00	162.00				
	Construction of Godowns for safe custody of Electronic Voting Machines		4070-789-11-14		162.00	162.00		162.00	162.00				
	Total-Social & General Services				57695.00	375791.22	433486.22	57695.00	334044.43	391739.43	118146.79	469345.34	587492.13
	Grand Total				67838.71	638283.68	706122.39	68019.87	575343.55	643363.42	125971.34	757627.55	883598.89