



# **AGRICULTURE ACTION PLAN 2013-14**

## **Volume – VII/2**

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**AGRICULTURE ACTION PLAN  
2013-14**

**Volume – VII/2**

**AGRICULTURE ACTION PLAN  
2013-14  
SUMMARY**

# **SCHEME WISE DETAILS**

**SCHEMEWISE BUDGET  
ESTIMATES OF  
AGRICULTURE ACTION PLAN  
2013-14**

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# **AGRICULTURE ACTION PLAN 2013-14**

## **SUMMARY**

Agriculture in Andhra Pradesh continues to be the key sector in the state's economy, accounting for about one fifth of GSDP and providing livelihood to two third of the work force. The sector is experiencing dramatic changes due to globalization of agricultural market, diversified market demands, expanding export opportunities and environmental concerns such as floods, droughts and climate change. Hence, there is an urgent need to respond not only to sustain growth in agricultural production for food security but also improve farm incomes to meet the growing expectations and aspirations of the people. These challenges can be met through supply of quality inputs, revamping of extension services, strong research-extension linkage and adopting green technology for improved and diversified agricultural production.

During the 11<sup>th</sup> Five Year Plan period Andhra Pradesh registered an average food grain production growth rate of 5.93% and was awarded the best state award under the National Food Security Mission in the southern region for increasing the production of rice and pulses. The agriculture sector achievements of the 11<sup>th</sup> Five Year Plan are:

- Food grain production is expected to be 170.78 lakh tons in 2012-13, with the highest production of 204.21 lakh tons during 2008-09;
- 25.59 lakh ha area under horticulture crop with 273 lakhs tons horticulture production. 1<sup>st</sup> rank in production of spices and fruits and 3<sup>rd</sup> rank in production of flowers in India;

- 1<sup>st</sup> rank in egg and broiler production in India with an annual production of 2013 crore numbers, 2<sup>nd</sup> rank in annual milk production with production of 112.40 lakh tons and 1<sup>st</sup> rank in meat production with an annual production of 7.47 lakh tons;
- 1<sup>st</sup> ranks in shrimp and fresh water prawn production with a total value of produce at Rs. 11,000 crores;
- Total irrigation potential of 21.435 lakh acres created from 2004-05 to 2012-13 out of which 17.472 lakh acres are new ayacut and 3.962 lakh acres are stabilized existing ayacut;
- Provided 7 hours of free quality and reliable power supply to groundwater farmers in the State with a subsidy of Rs. 5500 crores; and
- 94,304 new agriculture services released during 2012-13 bringing the total number of agricultural services to 32 lakh.

To maintain this momentum, Government of Andhra Pradesh has proposed a target growth rate of 6% for the agriculture sector for the 12<sup>th</sup> Five Year Plan period with the objectives of “**faster growth**”, “**more inclusive growth**”: and “**sustainable growth**”. The government has also set forth during the Plan period the target of increasing food grain production to 300 lakh tons by 2016-17 thereby ensure livelihood security to all farm families of the state.

The agricultural development strategies for the 12th Five Year Plan are:

1. Establish an Agriculture Technology Mission for the state for co-ordination and convergence among concerned departments to facilitate synergistic actions for agriculture development;
2. Refocus sector strategies to optimize and harness potential of horticulture, animal husbandry and fishery as farm sector growth engines;
3. Diversify farming systems and achievement of complementarity;
4. Integrate soil health management including micro nutrient balance;

5. Enhance institutional credit and insurance support to farmers;
6. Quality inputs, farm mechanization and automation;
7. Improve irrigation services through efficient irrigation water use with farmer participation;
8. Aggregate farmers for marketing support and management;
9. Value addition through food processing; and
10. Agricultural research, development and extension.
11. Focus on Post-harvest management, food processing and value addition.

Key targets for the XII Five Year Plan are as follows:

1. Increase food grain production to 300 LMT.
2. Increase area under SRI cultivation to 10 lakh acres
3. Increase food crop storage capacity to 100 LMT
4. Increase area under pulses to 25 lakh acres
5. Reduce wastage of agricultural produce by 10 percentage point
6. Increase area under micro irrigation by 7.5 lakh acres
7. Increase milk production to 180 LMT
8. Increase pasteurize milk production to 35 LMT

Agriculture is therefore the priority sector in the state's economy and needs exclusive attention. To address this issue and to demonstrate its serious commitment in vitalizing the sector to achieve the targets of XII Plan, the government has decided to start a new tradition of presenting **consolidated budget for the Agriculture Action Plan** from this financial year that will delineate the government's strategies, programmes and plans for the sector relating to land, water and agriculture development.

The Agriculture Action Plan includes the Plan and Non Plan allocations for the Agriculture and Allied Sector departments and additionally the schemes of departments such as Irrigation and Flood Control, Power (Agriculture Supply) and Civil Supplies (Marketing Support), which are critical for farm sector development in the state.

For achieving the envisaged Growth rates under Agriculture and Allied sectors, sustained efforts will be made not only for increasing the productivity, but also for strengthening marketing, storage, Ware housing and Food processing activities.

In order to implement various schemes pertaining the Agriculture and Allied sectors for the year 2013-14 the Agriculture Action Plan proposes to pool up the resources not only through the conventional plan and non plan sources but also through outside the budgetary sources such as Agriculture Credit Plan and Market Committee Funds etc.

The estimated amount for financing the Agricultural Action Plan for the year 2013-14 is Rs. 17694.61 crores, of which Rs. Rs.576.11 crore is under Central share and Rs.17118.50 crore under State Plan schemes (including share on CSS). In addition, Rs. 8267.41 crore is provided as Non Plan allocation for staff salary, office administration and maintenance work. Further Rs.72450 crore is the proposed Agriculture credit plan and Rs.528.52 crore is the cess expected through Market Committees.

The allocation for the Agriculture and Allied sector for the year 2013-14 is Rs. 3859.77 crore of which Rs.563.29 crore is under Central share and Rs. 3296.48 crore under State plan schemes. The amount allocated under non plan is Rs. 3079.21 crores.

The Plan and Non-Plan allocations for the year 2013-14 for the Irrigation and Flood Control are Rs. 13804.82 crore and Rs. 874.68 crore, respectively. Towards Power subsidy, an amount of Rs.3621.99 crore is provided under non plan.

The Department wise Plan and Non-Plan allocation for the year 2013-14 under the Agriculture and Allied Sector is as follows:

**Department wise Plan and Non-Plan allocations for the year 2013-14**

Rs.Crores

S. No	Department	Proposed Budget Estimates- 2013-14				
		Plan			Non-Plan	Total
		Central	State	Total		
	<b>I. Agriculture and Allied Sector</b>					
1	Agriculture	313.92	2180.90	2494.82	408.68	2903.50
2	Horticulture	10.70	506.72	517.42	34.71	552.13
3	Animal Husbandry	55.20	214.37	269.57	654.58	924.15
4	Fisheries	72.94	111.41	184.35	57.16	241.51
5	Forest	33.80	100.69	134.49	398.17	532.66
6	Co-operation	4.73	2.14	6.87	190.61	197.48
7	Sericulture	0.00	79.20	79.20	122.40	201.60
8	Marketing	0.00	0.00	0.00	15.16	15.16
9	Director Sugar & Cane Commissioner	52.00	0.05	52.05	57.93	109.98
10	ANGRAU	0.00	0.00	0.00	325.00	325.00
11	Sri Venkateswara Veterinary University	0.00	0.00	0.00	166.07	166.07
12	Food Processing	20.00	100.00	120.00	0.00	120.00
13	Horticulture University	0.00	0.00	0.00	58.00	58.00
14	Rain shadow	0.00	1.00	1.00	1.70	2.70
15	Commissioner for Relief-State Disaster Response Fund(SDRF)	0.00	0.00	0.00	589.04	589.04
	<b>Total Agriculture &amp; Allied Sector</b>	<b>563.29</b>	<b>3296.48</b>	<b>3859.77</b>	<b>3079.21</b>	<b>6938.98</b>
	<b>II. Irrigation Sector</b>	12.82	13792.00	13804.82	874.68	14679.50
	<b>III. a) Power Sector (Power Subsidy)</b>	0.00	0.00	0.00	3621.99	3621.99
	<b>III. b) NEDCAP</b>	0.00	30.02	30.02	0.00	30.02
	<b>IV. Other Sectors</b>					
	<b>AP Rural Dev. Fund</b>					
1	Engineer-in-chief, Panchayat Raj- Construction of Roads & Bridges in Rural Areas	0.00	0.00	0.00	172.97	172.97
2	Chief Engineer - Rural Roads(R&B)-Construction of Roads & bridges connecting Agril. Fields	0.00	0.00	0.00	311.00	311.00
3	Marketing - Storage facility in Rural Areas	0.00	0.00	0.00	103.78	103.78
4	Civil Supplies-Maintanance & Strengthening of PDS under APRDF	0.00	0.00	0.00	103.78	103.78
	<b>Total Other Sectors</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>691.53</b>	<b>691.53</b>
	<b>Grand Total</b>	<b>576.11</b>	<b>17118.50</b>	<b>17694.61</b>	<b>8267.41</b>	<b>25962.02</b>
<b>Out side the Budget :</b>						
1	Market Committees Funds		528.52			528.52
2	Agriculture Credit Plan					72450.00
	<b>Total Budget + Out side budget</b>					<b>98940.54</b>

## **1. AGRICULTURE**

An amount of Rs. 249,482.00 lakhs is provided in the budget 2013-14, for implementing various agriculture programmes / schemes in the state. Out of which an amount of Rs. 31,392.00 lakhs is the central share and Rs. 2,005.00 lakhs state's matching share for implementation of the Centrally Sponsored Schemes and an amount of Rs. 213,585.00 lakhs is provided under Normal State Plan including RKVY (Rs. 72,441.00 lakhs) and Rs. 2,500.00 lakhs for seed bank scheme under 13<sup>th</sup> Finance Commission grant. Additionally, Rs. 7245000 lakhs is proposed under the Agriculture Credit Plan and Rs. 40,868.00 lakh as Non Plan for staff salaries and maintenance works.

The details of all the schemes is given below.

### **A. CENTRAL SECTOR SCHEMES**

#### **i. Seed Village Programme**

The Seed Village scheme envisages supply of quality seed to farmers at affordable prices besides ensuring quick multiplication of new seed varieties. Foundation seed will be supplied to farmers on subsidy basis, besides giving training to the farmers and providing financial assistance for seed certification.

An amount of Rs. 5194.89 lakhs is provided for the scheme in 2013-14. It is planned to implement the programme in 1.47 lakh ha to produce 27.41 lakh tons of certified seed.

#### **ii. Post Harvest Technology & Management**

The main objective of the scheme 'Post Harvest Technology and Management' is to introduce improved, newly developed equipment in post harvest management system and testing of efficacy of post harvest technology units and equipments under actual farm field conditions. It is

proposed to create awareness among producers by conducting 380 Nos. training and demonstrations on latest harvest farm equipment.

An amount of Rs. 100.00 lakhs is provided for the scheme in 2013-14.

### **iii. Strengthening and Modernization of Pest Management Approach**

The main objective of the scheme is to implement Rodent Control Programme in paddy fields to reduce yield loss due to rodents. The scheme is planned to be implemented in 6.24 lakh ha in rodent endemic districts of the state where the rodent population is above ETL and causing significant yield losses.

An amount of Rs. 75.00 lakhs is provided for the scheme in 2013-14.

## **B. CENTRALLY SPONSORED SCHEMES**

### **i. ISOPOM-Oil Seeds**

The Integrated Scheme of Oilseeds, Pulses, Oil palm and Maize (ISOPOM) aims to increase the production and productivity of oilseeds, pulses, maize and oil palm through area expansion and adopting crop specific interventions. The scheme is being implemented with the sharing pattern of 75:25 between the Centre and State. The strategy is to improve oil seed crop production technology, improve processing and post harvest technology, strengthen input supplies to the farmers and to improve the institutions connected with the industry and marketing.

An amount of Rs. 6737.97 lakhs is provided to the scheme in 2013-14. Out of this an amount of Rs. 6037.97 lakhs is provided towards Central share and Rs. 700.00 lakhs towards state share.

## **ii. ISOPOM-Maize**

The objective of the scheme is to increase the productivity of maize crop and to reduce the cost of cultivation. The scheme is being implemented with the sharing pattern of 75:25 between the centre and the state.

An amount of Rs. 895.34 lakhs is provided for the scheme in 2013-14, of which Rs. 735.34 lakhs is provided towards central share and Rs. 160.00 lakhs towards state share.

## **iii. MM.II Technology Management on Cotton**

The main objective of the MM.II Technology Management on Cotton scheme is to increase the production and productivity of cotton by improving fiber quality and reducing the cost of cultivation by adopting IPM techniques. The scheme is being implemented with the sharing pattern of 75:25 between the centre and the state.

An amount of Rs. 1597.36 lakhs is provided for the scheme in 2013-14. Out of this Rs. 1337.36 lakhs is provided towards central share and Rs. 260.00 lakhs towards state share.

## **iv. Work Plan on Macro Management Basis**

The Government of India provides financial assistance of 90% in different schemes for Macro Management of Agriculture for accelerated agriculture growth. The main objective of the scheme is to facilitate decentralization, allowing flexibility to the states in choosing suitable interventions from various components. The important components covered under the schemes are Integrated Cereal Development Programme in Rice Based Cropping System Area, Integrated Cereal Development Programme in Coarse Cereals Based Cropping System Area, Integrated Nutrient and Pest Management, Promotion of Agricultural Mechanisation, Reclamation and Development of Alkali Soils, NWDPR, River Valley Project and other innovative schemes.



An amount of Rs. 10037.67 lakhs is provided for the scheme in 2013-14, of which Rs. 9337.67 lakhs is provided towards central share and Rs. 700.00 lakhs towards state share.

**v. Agriculture Technology Management Agency (ATMA)**

ATMA project is being implemented with the sharing pattern of 90:10 between the Central and State to revitalize agriculture through:

- Technology development and technology dissemination;
- Developing a demand driven and financially sustainable extension system;
- Introducing farmer friendly, technically innovative and market driven strategies by involving key stakeholders from farming community, line departments and ICAR/ SAU institutions;
- Introducing location specific farming systems;
- Promoting crop diversification leading to economical and eco-friendly farming practices; and
- Bringing about sustainability in productivity and production through INM, IPM, efficient water management etc.

An amount of Rs. 6353.84 lakhs is provided for the project in 2013-14 for implementation of the programme. Out of this Rs. 6253.84 lakhs is provided towards central share and Rs. 100.00 lakhs towards state share.

**vi. National Project on Management of Soil Health and Fertility**

The main objectives of the scheme are to facilitate and promote INM through judicious use of chemical fertilizers, including secondary and micro nutrients in conjunction with organic manures and bio-fertilizers for improving soil health and productivity; to strengthen soil testing facilities and provide soil test based recommendations for improving soil fertility and economic return to farmers; to facilitate and promote use of soil

amendments for reclamation of acidic / alkaline soil for improving their fertility and crop productivity; to promote use of micro nutrients for improving efficiency of fertilizers use; and to ensure control of fertilizers through strengthening of fertilizer quality control facility. This scheme is being implemented with the sharing pattern of 90:10 between the centre and state.

An amount of Rs. 2314.38 lakhs is provided for the scheme in 2013-14 for implementation of the programme. Out of this Rs. 2234.38 lakhs is provided towards central share and Rs. 80.00 lakhs towards state share.

### **Vii. Jute Technology Mission**

The scheme is intended to increase the production, productivity and improve fiber quality. The scheme is being implemented in two districts i.e., Srikakulam and Vizianagaram with the sharing pattern of 90:10 between the Central and State.

The components planned under the scheme are conducting of 1350 Production Tech. demonstrations, supply of 5000 essential nutrient mini kits, assistance to supply of urea for foliar spray in 2500 ha., supply of 2260 PP equipment and conducting 30 farmers' trainings & 30 FFS at field level.

An amount of Rs.90.50 lakhs is provided in the budget 2013-14 for implementation of the programme. Out of which Rs.85.50 lakhs is provided towards central share and Rs.5.00 lakhs as state share.

## **C. NORMAL STATE PLAN SCHEMES**

### **i. Integrated Nutrient Management (INM)**

INM scheme envisages soil test based judicious and balanced use of chemical fertilizer and correction of micro nutrient deficiency through supply

of zinc sulphate for correcting micro-nutrient deficiency in about a area of 85760 ha and gypsum for reclamation of about 1700 ha of alkaline land.

An amount of Rs. 500.00 lakhs is provided for the scheme in 2013-14.

## **ii. Farm Mechanization**

The increasing cost of labour input is escalating the cost of cultivation of major crops. The proportion of labour cost in the total cost of cultivation has escalated to 70-80%. Due to this there is increasing demand for farm mechanization. This not only reduces the cost of cultivation but also helps in increasing productivity. Various farm machinery and implements will be distributed under this scheme on 50% subsidy with a maximum limit of Rs. 45,000 per unit on tractors upto 40 PTO to HP, Rs. 45,000 on power tillers, Rs. 40,000 on paddy reapers and Rs. 30,000 on other equipments.

An amount of Rs. 15000.00 lakhs is provided for the scheme in 2013-14 to distribute 1.50 lakh implements.

## **iii. Supply of Seeds**

The aim of the scheme is to increase seed replacement rate for achieving higher yields through distribution of HYV seeds of various crops to the farmers on subsidy. 100% assistance for seed certification under Seed Village Scheme will be provided along with strengthening of State Seed Farms and Seed Testing Labs to produce good quality foundation seed to meet the requirement and supply quality seeds.

An amount of Rs. 18000.00 lakhs is provided in the budget 2013-14 to supply of 19.50 lakhs tons of seed.

## **iv. Polambadi (Farmers Field School)**

The main objective of the scheme is to empower the farmers to take up economical decisions by adopting practices of integrated crop management. Polambadi promotes use of eco-friendly measures such as

bio-agents and bio-pesticides for control of crop pests. This in turn reduces the cost of cultivation and improves the quality of produce resulting in higher market price and good returns.

It is proposed to organize 4965 Polambadis with an outlay of Rs. 200.00 lakhs during 2013-14.

**v. Extension**

Under this scheme, the departments' agricultural field functionaries deliver efficient and effective extension services to the farmers. The strategy adopted is to organize Rythu Chaitanya Yatra, Rythu Sadassulu as a measure of pre-kharif preparedness, distribution of padipantalu magazines, selecting adarsha rythus and conducting various training programmes, etc.

An amount of Rs 7196.91 lakhs is provided for the scheme in 2013-14.

**vi. Rashtriya Krishi Vikas Yojana (RKVY)**

Rashtriya Krishi Vikas Yojana is an additional central assistance scheme intended to develop agriculture and allied sectors holistically to achieve 4% annual growth rate. The objectives of the scheme is to incentivize the states so as to increase public investment in agriculture and allied sectors and to provide flexibility and autonomy to the states for planning and executing programmes for agriculture and allied sector schemes.

It is proposed under the scheme to give major thrust to farm mechanization. As per requirement, equipments such as tractors, tillers, custom hiring centres for high cost machinery like multi crop threshers, maize sheller, rotovators and combined harvesters etc. will be made available with the subsidy up to 50% not exceeding Rs. 50,000.

Also a special scheme called 'Solar Energization' (solar pump sets) is proposed to be implemented during 2013-14. The scheme will benefit either individual or group of farmers having common source of irrigation and owning a minimum of 0.5 ha land with drip irrigation facility.

High quality seeds will be supplied to all the categories of farmers with 50% subsidy limited to the farmers having land up to 2 ha.

Bhuchetana programme will be implemented with technical assistance of ICRISAT with an objective to increase crop productivity by at least 20% through technological inputs and supply of micro nutrients based on soil testing.

500 ha area under organic farming in each district will be covered through Organic Farmers Association by providing training, skill development and marketing assistance including organizing trade fairs.

An amount of Rs. 72441.00 lakhs is provided for the scheme in 2013-14, of which Rs. 35742.00 lakhs is provided to Agriculture Department.

#### **vii. National Agriculture Insurance Scheme (NAIS)**

As Agriculture has become a risky enterprise, crop insurance is essentially needed to protect the farmer from natural calamities such as drought, floods etc. NAIS extends crop insurance cover to farmers with the objective:

- To provide a measure of financial support to the farmers in the event of crop failure from drought, cyclone and incidence of pest and diseases etc;
- To restore the credit eligibility of a farmer for the next season after a crop failure;
- To encourage the farmers to adopt progressive farming practices, high value in-puts and higher technology in Agriculture; and
- To help stabilizing farm incomes, particularly in disaster years.

The scheme has been made compulsory for all farmers who have taken loans for notified crops though other farmer can also utilize this facility by paying premium to the Agricultural Insurance Company India Ltd. through banks. The scheme operates on an "Area approach" basis i.e., defined areas for each notified crop.

An amount of Rs. 41000.00 lakhs is provided for the National Agriculture Insurance Scheme, Weather Based Crop Insurance Scheme and Modified National Agriculture Insurance Scheme in 2013-14 to meet the state's share of crop insurance claim liabilities, upfront premium subsidy and administrative expenses for Village Insurance Unit Scheme.

**viii. Pavalavaddi (Crop Loans to Farmers)**

To mitigate the financial burden on the farmers the government is providing relief to them by allowing interest incentive over crop loans. Crop loans have been extended to the farmers under Pavala Vaddi at 3% interest rate from 2008-09 onwards. All the farmers who have availed crop loans from Scheduled Commercial Banks / Cooperatives Banks / RRBs and have repaid their loans within the due date are covered under the scheme. The scheme is applicable to farmers who avail crop loans from Rs. 1.00 lakh to Rs. 3.00 lakhs.

An amount of Rs. 6000.00 lakhs is provided for the scheme in 2013-14 to cover about 7.63 lakh farmers.

**ix. Rythu Sri (Vaddileni Panta Runalu)**

The government announced interest free crop loans to farmers from Rabi 2011-12 onwards to mitigate their financial burden. The loans are made available to farmers at no / lower interest rates to encourage them to avail adequate and timely institutional credit and to timely repay the crop loans.

An amount of Rs. 50000.00 lakhs is provided for the scheme in 2013-14 to benefit approximately 40 lakh farmers in the state.

**x. Input subsidy to other Farmers**

Under this scheme relief assistance is provided as input subsidy to other farmers (big farmers) whose agricultural crops have been damaged and who have sustained more than 50% yield loss due to different natural calamities like drought, cyclones, floods, heavy rains, hailstorms, etc. The input subsidy to the affected small and marginal farmers is being provided from the State Disaster Relief Fund (SDRF).

An amount of Rs. 1722.09 lakhs is provided for the scheme in 2013-14 to cover 1500 to 2000 farmers to an extent of 750 to 1000 ha.

**D. FINANCE COMMISSION GRANT**

**i. Seed Bank Scheme**

This scheme is being implemented by the Andhra Pradesh State Seeds Development Corporation limited, Hyderabad. It proposes to produce certified seeds of paddy, jowar, maize, redgram, greengram, blackgram, groundnut, gingelly, sunflower and ragi by means of varietal replacement. The Corporation will make available and store 7,500 tons of certified seeds of different crops in addition to the foundation seeds proposed totaling to 1 lakh quintal per annum for meeting any contingency. The other crop seeds such as cowpea, horse gram required under contingency will be stored by the APSSDC under Seed Bank Scheme.

An amount of Rs. 2500.00 lakhs is provided for the scheme in 2013-14.

In addition to the above, Rs. 40868 lakhs is provided for Non Plan expenditure on staff salary, office administration, maintenance works and others for the Agriculture Department for 2013-14.

## **2. HORTICULTURE**

An amount of Rs. 51742.54 lakhs is provided in the Budget 2013-14 for implementation of various horticulture schemes. Out of this an amount of Rs. 1070.05 lakhs is provided towards central share, Rs. 2065.04 lakhs towards state's share, Rs. 47160.00 lakhs under RIDF and Rs. 1447.45 lakhs under Normal State Plan.

### **A. CENTRALLY SPONSORED SCHEMES**

#### **i. Oilpalm Development Programme**

Andhra Pradesh has been identified as a potential area for oilpalm cultivation to achieve self sufficiency in edible oil production in the country. The objective of the Oilpalm Development Programme is to bring additional area under oilpalm plantation and to train the farmers in new technologies. It is being implemented with the sharing pattern of 75:25 between the centre and the state.

An amount of Rs. 806.70 lakhs is provided for the programme in 2013-14, of which an amount of Rs. 600.00 lakhs is towards central share and Rs. 206.70 lakhs towards the state share.

#### **ii. Oilpalm Market Intervention Scheme**

The objective of the Oilpalm Market Intervention Scheme is to provide remunerative prices to the farmers whenever there is a fall in the FFB price. The programme is being implemented with the sharing pattern of 50:50 between the centre and the state.

An amount of Rs. 468.00 lakhs is provided for the scheme in 2013-14, of which Rs. 234.00 lakhs is towards the central share and Rs. 234.00 lakhs is towards the state's share.



### **iii. Integrated Farming in Coconut Holdings**

The objective of the programme is to transfer available technology on the management of disease in affected areas and to share the experience among farmers.

An amount of Rs. 184.80 lakhs is provided for the scheme in 2013-14 under central share.

## **B. NORMAL STATE PLAN SCHEMES**

### **i. National Horticulture Mission**

The State Horticulture Mission (SHM) was launched in 2005 under the National Horticulture Mission. The objectives of the scheme are:

- To provide holistic growth of the horticulture sector through area based regionally differentiated strategies which include research, technology promotion, extension, post harvest management, processing and marketing in consonance with comparative advantage of each region and its diverse agro-climatic feature;
- To enhance horticulture production, improve nutritional security and income support to farm households;
- To establish convergence and synergy among multiple on-going and planned programmes for horticulture development;
- To promote, develop and disseminate technologies, through a seamless blend of traditional wisdom and modern scientific knowledge; and
- To create opportunities for employment generation for skilled and unskilled persons, especially unemployed youth.

The major activities included in the scheme are encouraging high density plantation in mango, make use of quality and disease resistance plant material to improve production, bringing new area under cultivation and increasing productivity by replacing the old un-productive / senile trees and taking up of rejuvenation practices. The scheme is being implemented with the sharing pattern of 85:15 between the centre and the state.

An amount of Rs.1595.30 lakhs is provided for the scheme in 2013-14 under the state share.

## **ii. A.P. Micro Irrigation Project**

The Andhra Pradesh Micro Irrigation Project was launched in 2003 with an objective of enhancing crop productivity by improving water use efficiency through micro irrigation systems. The government has been implementing the project with the financial assistance from NABARD under RIDF. It is the first project on micro irrigation in India. The subsidy on micro irrigation permitted to the farmers by the GOI is 50% in case of small and marginal farmers and 40% to other farmers up to 5 ha. The state has been in fore front in implementation of micro irrigation in the country. So far an area of 9.67 lakh ha has been covered under the project.

An amount of Rs. 47160.00 lakhs is provided for the project in 2013-14.

## **iii. Promotion of Horticulture Activities:**

The objectives of this scheme are:

- To increase production and productivity in horticulture by bringing additional area under cultivation, by diversification from traditional to market driven horticultural crops like fruits, vegetables, plantation crops and flowers and adopting improved package of practices like using high yielding / hybrid quality planting materials etc;
- To improve horticulture produce quality through crop specific IPM / INM / MNM practices, organic farming through facilitation in certification and setting up of vermi compost units;
- To promote protected cultivation and shade houses / poly houses to overcome seasonal barrier and make vegetables and flowers available round the year;

- To promote capacity building and human resources development at all levels – on farm training, trainings at State Horticulture Training Institute and at Regional Training Centers;
- To create pre and post harvest infrastructure to reduce post harvest losses by providing assistance;
- To emphasise on creation of post harvest infrastructure i.e. pack houses, cold storages, drying platforms etc., besides providing farm mechanization equipment and post harvest tools.

The components of the scheme and the pattern of assistance are:

- i. Area expansion under Root & Tuber Crops: To bring additional area under potato with improved and new varieties and latest package of practices. Financial assistance is provided in the form of 50% subsidy on seed cost upto a maximum of 10000 per unit of 1 ha.
- ii. Area Expansion under Floriculture (Marigold, Chrysanthemum, Crossandra, etc): To promote cultivation of traditional flowers. Financial assistance is provided in the form of 50% subsidy on planting material cost upto a maximum of 20000 per unit of 1 ha.
- iii. Pre and Post Harvest Management (Machinery, Plastic Crates and Poly Sheets, etc.): To create pre and post harvest infrastructure to reduce post harvest losses. Financial assistance is provided in the form of 50% subsidy on plastic crates limited to Rs.120 per crate and 50% subsidy on poly sheets limited to Rs.1100 per sheet.
- iv. Awareness Programme and Publicity: Organize national level horticulture expo, district level shows, mango mela etc. to create awareness and to provide a suitable platform for interaction between farmers and horticulture entrepreneurs.

An amount of Rs.1147.45 lakhs is provided for the scheme in 2013-14.

#### **iv. Beautification of Public Garden**

Beautification of Public Garden is made through soft and hard landscaping.

An amount of Rs.300.00 lakhs is provided for this scheme in 2013-14.

In addition to the above, Rs. 3471 lakhs is provided for Non Plan expenditure on staff salary, office administration, maintenance works and others for the Horticulture Department for 2013-14.

### **3. ANIMAL HUSBANDRY**

An amount of Rs. 26957.42 lakhs is provided for Animal Husbandry schemes in the budget 2013-14. Out of this an amount of Rs. 5520.40 lakhs is provided as the central share and Rs. 810.00 lakhs as the state share for implementing the Centrally Sponsored Schemes, an amount of Rs. 16822.87 lakhs is provided under the Normal State Plan including 5000 lakhs under CARL and an amount of Rs. 3804.15 lakhs under RIDF.

#### **A. CENTRAL SECTOR SCHEMES**

##### **i. Foot and Mouth Disease Control Programme**

This is a central sector scheme meant for protecting the livestock against foot and mouth disease. It provides two rounds of free vaccination in a year so as to make the districts as disease free zones.

An amount of Rs. 500.00 lakhs is provided for the scheme in 2013-14.

##### **ii. National Project on Rinderpest Eradication (NPRE)**

The objective of the scheme is to make the state Rinderpest disease free. The post vaccination sero monitoring and surveillance work is under way in the state.

An amount of Rs. 140.00 lakhs is provided for the scheme in 2013-14.

##### **iii. National Control Programme On Brucellosis (NCPB)**

Brucellosis is an economically important disease of livestock, which is mainly an occupational hazard. Animal Husbandry staff, farmers, shepherds, milk and meat handlers and common public is also affected due to consumption of un-pasteurized infected milk and milk products. The

objective of the programme is mass screening of livestock in all the villages followed by vaccination of female calves (4–8 months of age) in all districts to prevent the disease.

An amount of Rs. 140.00 lakhs is provided for the programme in 2013-14.

**iv. Fodder and Feed Development: Establishment of Silage making unit**

The objective of the scheme is to establish silage making unit to preserve surplus fodder for feeding during lean periods. The salient feature of the scheme is surplus supply of green fodder, farmers and to encourage for taking up silage making to make the quality fodder available during lean (shortage) period of fodder. Government of India will provide 100% grant in aid @ Rs. 1.05 lakhs for establishment of silage making unit.

An amount of Rs.118.25 lakhs is provided in the budget 2013-14.

**v. Fodder and Feed Development: Grassland Development including Grass Reserves**

The main objective of the scheme is to slowly improve the degraded grasslands in the state by introducing suitable grass, legumes and fodder trees. This will minimize the extensive erosion presently taking place in the lands and increase biomass produced to help minimize the gap between availability and requirement of fodder. The forage obtained from the lands is utilized as reserves by establishing fodder banks and depots. The assistance under the scheme is provided as 100% central assistance.

An amount of Rs. 36.85 lakhs is provided in the budget 2013-14.

**vi. Fodder and Feed Development: Power Driven Chaff Cutters**

At present there is wastage of about 40% of dry fodder due to non-chaffing. To minimize the loss, chaff cutter are provided under this scheme at 75% of the total cost of Rs. 5000 per unit or 75% cost of the unit cost whichever is less as a one time grant. The balance 25% share has to be met by the beneficiary.

An amount of Rs. 457.50 lakhs is provided for the scheme in 2013-14.

**vii. Fodder and Feed Development: Azolla Cultivation and Production**

The scheme encourages production of Azolla as an alternate source of green fodder. The assistance under the scheme is provided as 50% by the central government and 50% by the state or implementing agency.

An amount of Rs. 325.00 lakhs is provided for the scheme in 2013-14.

**viii. Fodder and Feed Development: Fodder Seed Procurement and Distribution**

The objective of the scheme is to promote cultivation of superior variety of fodder for fodder seed (breeder, foundation and certified seed) production by creating assured market and distribution of seeds among the farmers. The central government provides 75% as the assistance and 25% share is borne by the state or the implementing agency.

An amount of Rs. 976.78 lakhs is provided for the scheme in 2013-14.

**ix. National Control Programme on "Peste Des Petits" in Ruminants**

Peste Des Petits Ruminants (PPR) is an acute, contagious viral disease of small ruminants. This disease causes severe economic losses to the sheep and goats rearing community, as the mortality and morbidity with

this disease is very high. The objective of the scheme is to control PPR disease and help in prevention of economic losses to the farmers.

An amount of Rs.536.00 lakhs is provided for the scheme in 2013-14.

## **CENTRALLY SPONSORED SCHEMES**

### **i. Assistance to States for Control of Animal Diseases: Livestock Health & Disease Control**

The main objective of the scheme is to upgrade and strengthen the vaccine production facilities and also for purchase of vaccines to protect Livestock against economically important diseases. Apart from this, training of field staff is also covered under the scheme. The scheme is being implemented with sharing pattern of 75:25 between centre and the state.

An amount of Rs. 548.22 lakhs is provided for the scheme in 2013-14 to strengthen the three vaccine production testing units for producing high quality vaccines to meet the GMP and GLP standards. Out of this Rs. 412.50 lakhs is provided towards the central share and Rs. 135.72 lakhs towards the state's share.

### **ii. Establishment and Strengthening of Veterinary Hospitals and Dispensaries (Renovation and Construction)**

The main objective of the scheme is to provide better animal health and enable livestock owners to realize the full potential of their livestock and make optimum economic gain. The department has a large network of buildings in which different institutions are located all over the state. The assistance for strengthening of Veterinary hospitals and dispensaries and establishment of buildings is provided under this centrally sponsored scheme with 75% central share and 25% state share.

An amount of Rs. 1695.00 lakhs is provided for this scheme in 2013-14 to strengthen 600 institutions. Out of this an amount of Rs. 1420.00

lakhs is provided towards the central share and Rs. 275.00 lakhs towards the state's share.

## **B. NORMAL STATE PLAN SCHEMES**

### **i. Mobile Veterinary Clinics for Backward and Tribal Areas**

Under this scheme all the departmental services will be provided to the farmers at their doorstep. At present 42 Mobile Veterinary Clinics are functioning in remote areas (27 centers in backward areas and 15 centres in tribal areas) of the state. The Mobile Veterinary Clinic visits the villages surrounding the centre in a fixed schedule and provides service to the farmers.

An amount of Rs. 408.90 lakhs is provided for the scheme in 2013-14 to treat about 10.00 lakh animals using the 42 Mobile Veterinary Clinics.

### **ii. Supply of Fodder Seed Minikits**

Under this scheme improved fodder seed mini kits on 75% subsidy basis is supplied to small and marginal farmers and other weaker sections of the society who have been provided with milch animals under poverty alleviation programmes.

An amount of Rs. 788.60 lakhs is provided for this scheme in 2013-14 to supply 4.00 lakh minikits.

### **iii. Deworming of Sheep and Goat**

The entire sheep and goat population in the state is dewormed twice a year free under this scheme.

An amount of Rs. 700.00 lakhs is provided for this scheme in 2013-14 to deworm 351 lakh sheep and goat twice in a year.



#### **iv. Establishment of Integrated Livestock Development Centers**

The department alone cannot provide breeding service facilities to the entire breedable livestock population due to vast geographical area of the state. In order to improve the breeding operations in the uncovered areas of the state, the department has established 500 Integrated Livestock Development Centres in 8 districts with the assistance of JK Trust Gram Vikas Yojana an NGO which has rich experience in handling such projects. At present, 291 ILD centers are functioning and 700 AI calves are to be produced at each centre.

An amount of Rs. 1000.00 lakhs is provided for the scheme in 2013-14 to produce 2,03,700 calves.

#### **v. Assistance to Livestock Growers Towards Insurance Premium (Sheep Insurance)**

In order to provide necessary financial support to shepherds to overcome loss of sheep during disease outbreaks, the sheep population in the state is insured under this scheme. Government provides subsidy towards the insurance premium, while the rest is borne by the beneficiary.

An amount of Rs. 250.00 lakhs is provided for this scheme in 2013-14 to insure 5.00 lakh sheep.

#### **vi. VBRI (upgrading Vaccine Production/Testing/Diagnostic Units)**

Under this scheme vaccine production units and diagnostic and testing units are strengthened with infrastructure and latest diagnostic equipment conforming to GMP and GLP standards. Two vaccine production units located at Samarlakota and Hyderabad are to be strengthened under the scheme.

An amount of Rs.200.00 lakhs is provided for this scheme in 2013-14.

**vii. Infrastructure support to field Veterinary Institution (RIDF):**

Government approved projects under RIDF-XVIII for strengthening field veterinary institutions and also training centers functioning in the state. Under the programme, it is proposed for construction of 461 projects with an out lay of Rs.100 crores.

An amount of Rs.3804.15 lakhs is provided in the budget 2013-14 for construction of 461 new buildings. The project will be completed in (3) three years. The construction work is entrusted to Pachayathraj department and APSMIDC, Chittoor for the Phase –I works.

**viii. Supply of Milch Animals/Heifer Units**

At present women Self Help Groups are successfully taking up dairy activity as income generation activities. In some areas they are also marketing the milk procured from other farmers. Under the scheme the SHGs are supported with supply of high yielding milch animals/ Heifers at 50% subsidy to enable them to produce more milk and generate higher incomes.

An amount of Rs.3202.37 lakhs is provided for this scheme in 2013-14.

**ix. Calf Rearing Programme**

Every year, a good number of high productive calves are being produced through artificial insemination. However, farmers are unable to rear the female calves properly and convert them into productive livestock due to financial constraints. Thus, they are not getting adequate replacement stock for the future. Under this scheme calf feed is given on subsidy to the farmers who possess high productive female calves. The benefits accrued out of calf rearing programme is in terms of the asset created and future breeding stock for the farmer.

An amount of Rs.3170.00 lakhs is provided for this scheme in 2013-14 to supply feed for calves.

**x. Jeevakranthipathakam**

Under this scheme it is proposed to provide Ram Lamb Rearing Unit to 100 JLG groups (5 members group) on 50% subsidy. Each group is provided 50 ram lambs along with assistance for construction of shed, supply of concentrate feed for fattening and also health care to control mortality of lambs.

An amount of Rs. 80.00 lakhs is provided for this scheme in 2013-14.

Under the Sheep and Goat Rearing Units scheme it is proposed to provide 2350 units with an estimated subsidy of Rs. 1175.00 Lakhs during 2013-14.

**xi. Centre for Advanced Research on Livestock (CARL)**

An amount of Rs. 5000.00 lakhs is provided in 2013-14 towards establishment of Indira Gandhi Centre for Advanced Research on Livestock (CARL) at Pulivendula in Kadapa district.

In addition to the above, Rs. 65458 lakhs is provided for Non Plan expenditure on staff salary, office administration, maintenance works and others for the Animal Husbandary Department for 2013-14.

**4. FISHERIES**

An amount of Rs. 18434.50 lakhs is provided in the budget 2013-14 for implementing various Fisheries programmes / schemes in the state. Out of which an amount of Rs.1940.00 lakhs is provided as state matching share for implementation of the Centrally Sponsored Schemes and an amount of Rs.9200.50 lakhs is provided under Normal State Plan. An amount of Rs.7294.00 lakhs is provided as Central Share in the budget 2013-14.

## **A. CENTRAL SECTOR SCHEMES**

### **i. Fishermen Development Rebate on HSD Oil**

Under this scheme a rebate at the rate of Rs. 3.00 per litre limited to 500 litres per month per boat is provided to vessels of size less than 20 m, registered before the 10<sup>th</sup> Plan and owned by fishers of BPL category.

An amount of Rs. 150.00 lakhs is provided for the scheme in 2013-14 as central share.

## **B. CENTRALLY SPONSORED SCHEMES**

### **i. Housing Scheme for Fishermen**

Under this scheme housing is provided to fishermen at a unit cost of Rs. 54,250 per house, out of which the central subsidy is for Rs. 20,000 and the subsidy from state is for Rs. 15,950. In Andhra Pradesh the scheme is converged with the housing programme under INDIRAMMA. The state's share is being met from the budget provisions of the Housing Department.

An amount of Rs. 1000.00 lakhs is provided for the scheme in 2013-14 towards the central share to benefit 5000 fishermen.

### **ii. Construction of Fish Harbours/Landing Centres**

Under the scheme it is proposed to construct Mini Fishing Harbours at Uppad in East Godavari, Juvvaladinne in Nellore and Vodarevu in Prakasam and 30 additional shore based facilities.

An amount of Rs. 5100.00 lakhs is provided for the scheme in 2013-14 towards the central share.

### **iii. Group Accident Insurance Scheme for Fishermen**

This is a centrally sponsored scheme under which the insurance premium for fishermen is paid at the rate of Rs. 29 per fisherman, which is

shared equally by the central and state Governments. The ex-gratia payable is Rs. 1,00,000 in case of death or permanent disability and Rs. 50,000 in case of partial disability. Under the scheme 5 lakh fishermen/women are targeted to be covered in the state. The government pays Rs. 1.00 lakh as ex-gratia to the dependents of the deceased fishermen in addition to the amount payable under the scheme.

An amount of Rs. 275.00 lakhs is provided for the scheme in 2013-14 budget as the state's matching share.

#### **iv. Motorization of Traditional Crafts**

Under the scheme motorization of traditional crafts by fixing up outboard/ inboard motors is taken up to reduce the manual effort in sailing the fishing crafts. This enables the marine fishermen to venture into offshore fishing grounds and to return to the landing centre in time for marketing the fish. The subsidy is 50% of the cost not exceeding Rs 30,000 per craft towards the cost of the outboard/ inboard motor.

An amount of Rs. 1760.00 Lakhs is provided for the scheme in 2013-14 to motorize 2533 boats with outboard/ inboard motor. Out of this an amount of Rs. 380.00 lakhs is provided towards the central share and Rs. 1380.00 lakhs towards the state share.

#### **v. Relief-cum-Savings Scheme**

The Scheme envisages inculcating the habit of saving among the fishermen and providing assistance to the fishermen during the lean season months for fishing. The marine fisherman has to save Rs. 600 at the rate of Rs. 70 per month for a period of 8 months and Rs. 40 in the 9<sup>th</sup> month. An amount of Rs. 1,200 per beneficiary is sanctioned under the scheme as grant for sustenance during the lean season for fishing.

An amount of Rs. 360.00 lakhs is provided for the scheme in 2013-14 to benefit 30,000 fishermen. Out of this an amount of Rs. 180.00 lakhs is

provided towards the central share and Rs. 180.00 lakhs towards the state share.

#### **vi. Inland fisheries and Aquaculture**

Under the scheme construction of ponds with a subsidy of 20% of the unit cost of Rs. 3.00 lakh per ha and fishery inputs with a unit cost of Rs. 0.50 lakh per ha is provided to aqua farmers. Construction of landing centers near reservoirs is taken up with unit cost of Rs. 1.00 lakh per landing center. Purchase of nets, boats etc. to inland fishermen at a subsidy of 20% of the unit cost of Rs. 15,000 is provided.

An amount of Rs. 400.00 lakhs is provided for the scheme in 2013-14. Out of this Rs. 300.00 lakhs is provided towards the central share and Rs. 100.00 lakhs towards the state's share for construction of fish ponds in 430 ha and input subsidy for the ponds.

### **C. NORMAL STATE PLAN SCHEMES**

#### **i. Special Component plan for Scheduled Castes:**

The Fisheries Department has proposed to implement the following Action Plan under SCSP for 2013-14 for an amount of Rs. 1000.00 Lakhs.

**a) Supply of inputs to SC fishermen-**Under the scheme Scheduled Caste fishermen will be provided financial assistance for purchase of fishery inputs like fish / prawn seed, feed, nets etc., The unit cost is Rs.10,000 out of which subsidy will be 90%. The beneficiary contribution will be 10%. Under the scheme 1712 SC fishermen will be benefitted with a subsidy assistance of Rs. 154.00 Lakhs.

**b) Supply of Boats and nets-**Under the scheme the SC fishermen living near the rivers and reservoirs will be provided financial assistance for purchase of boats and nets, like coracles, putties, FRP Beach landing Crafts, arige and nets like cast nets, gill nets, of the choice of the

beneficiary for fishing. The unit cost is Rs 2,00,000/- and subsidy will be 90% and 10% will be beneficiary contribution. If the unit cost more than Rs.2.00 Lakhs the scheme can still be implemented if the beneficiary is willing to contribute the additional amount. Under the scheme at least 115 SC fishermen will be benefitted with a subsidy assistance of Rs. 207.00 Lakhs.

**c) Vending units with Moped-**Under the scheme it is proposed to provide financial assistance to SC fishermen for purchase of Moped with other vending items like ice box, weighing machine, cutter, knives, torch light etc., as there is great need to promote the sale of fish in domestic markets. The unit cost is Rs.40,000/- /-(cost of Moped Rs.34000+cost of other items like ice box, weighing scale, sheet, cutter, Umbrella and charging light Rs. 6000). Subsidy will be 90% and Bank Loan(compulsory)will be 10%. Under the scheme 500 SC fishermen will be benefitted with a subsidy assistance of Rs. 180.00 Lakhs.

**d) Vending units with Luggage Auto-**Under the scheme it is proposed to provide financial assistance to SC fishermen for purchase of Luggage Auto with other vending items like ice box, weighing machine, Plastic tanks, Oxygen cylinder, cutter, knives, torch light etc., as there is great need to promote the sale of fish in domestic markets. The unit cost is Rs.4,00,000/- (Cost of luggage Auto and other selected items like ice box, syntax tank , Oxygen cylinder, Weighing scale, sheet, cutter, Umbrella, charging light, plastic crates) subsidy will be 90% and Bank Loan(compulsory)will be 10%. Under the scheme at least 100 SC fishermen will be benefitted with a subsidy assistance of Rs. 360.00 Lakhs.

**e) Establishment of fish/prawn Pond or fish seed farm for SCs-**

To increase the area under fish culture, improve the seed quality, for better yield and good returns for enhancing the livelihood of SCs who are

involved in fishing activity, it is proposed to provide subsidy under this component. The unit cost is Rs.5,00,000/- and subsidy will be 90% and beneficiary contribution will be 10%. Under the scheme 22 SC fishermen (one per District except Hyderabad ) will be assisted with a subsidy assistance of Rs.99.00 Lakhs.

## **ii. Tribal Sub-Plan for Scheduled Tribes:**

The Fisheries Department has proposed to implement the following Action Plan under TSP for 2013-14 for an amount of Rs. 580.00 lakhs.

a) **Supply of inputs to ST fishermen**-Under the scheme Scheduled Tribe fishermen will be provided financial assistance for purchase of fishery inputs like fish / prawn seed, feed, nets etc., The unit cost is Rs.10,000 out of which subsidy will be 90%. The beneficiary contribution will be 10%. Under the scheme 305 ST fishermen will be benefitted with a subsidy assistance of Rs. 27.45 Lakhs.

b) **Supply of Boats and nets**-Under the scheme the ST fishermen living near the rivers and reservoirs will be provided financial assistance for purchase of boats and nets, like coracles, putties, FRP Beach landing Crafts, arige and nets like cast nets, gill nets, of the choice of the beneficiary for fishing. The unit cost is Rs. 2,00,000/-, out of which subsidy will be 90% and 10% will be the beneficiary contribution. If the unit cost becomes more than Rs.2.00 Lakhs the scheme can still be implemented if the beneficiary is willing to contribute the additional amount. Under the scheme, at least 8 ST fishermen will be benefitted with a subsidy assistance of Rs. 14.40 Lakhs.

c) **Vending units with Moped**-Under the scheme it is proposed to provide financial assistance to ST fishermen for purchase of Moped with other vending items like ice box, weighing machine, cutter, knives, torch light etc., as there is great need to promote the sale of fish in domestic



markets. The unit cost is Rs.40,000/-(cost of Moped Rs.34000+cost of other items like ice box, weighing scale, sheet, cutter, Umbrella and charging light Rs. 6000). Subsidy will be 90% and Bank Loan(compulsory)will be 10%. Under the scheme, 220 ST fishermen will be benefitted with a subsidy assistance of Rs.79.20 Lakhs.

**d) Vending units with Luggage Auto-**Under the scheme it is proposed to provide financial assistance to ST fishermen for purchase of Luggage Auto with other vending items like ice box, weighing machine, Plastic tanks, Oxygen cylinder, cutter, knives, torch light etc., as there is great need to promote the sale of fish in domestic markets. The unit cost is Rs.4,00,000/-(Cost of luggage Auto and other selected items like ice box, syntax tank , Oxygen cylinder, Weighing scale, sheet, cutter, Umbrella, charging light, plastic crates) subsidy will be 90% and Bank Loan(compulsory)will be 10%. Under the scheme at least 100 ST fishermen will be benefitted with a subsidy assistance of Rs. 360.00 Lakhs.

**e) Establishment of fish/prawn Pond or fish seed farm for STs-** To increase the area under fish culture, improve the seed quality, for better yield and good returns for enhancing the livelihood of STs who are involved in fishing activity it is proposed to provide subsidy under this component. One unit in each district except Hyderabad is proposed to be established.

The unit cost is Rs.5,00,000/- and subsidy will be 90% and 10% will be Beneficiary contribution. Under the scheme 22 ST fishermen (one per District except Hyderabad ) will be benefitted with a subsidy assistance of Rs.99.00 Lakhs.

### **iii. Exemption of Sales Tax on HSD Oil**

The Scheme is to meet the state's commitment on exemption of sales tax on HSD oil used by mechanized and motorized fishing crafts. The ceiling

limit of HSD oil is 3000 litres per month in case of mechanized boats and 300 litres per month in case of motorized crafts.

An amount of Rs.1400.00 lakhs is provided for the scheme in 2013-14.

#### **iv. Supply of Fish Seed to Fishermen Cooperative Societies**

To increase inland fish production, under the scheme 50% subsidy is provided on the cost of fish seed so that the tanks are stocked with fish seed adequately. The unit cost is Rs. 25,000 per tank and 50% subsidy at the rate of Rs. 12,500 per tank is provided.

An amount of Rs. 100.00 lakhs is provided for the scheme in 2013-14 to cover 800 minor irrigation/ Gram Panchayat tanks.

#### **v. Supply of Ice-boxes**

Sale of fish preserved in ice ensures improvement and hygiene in domestic fish marketing. Hence there is a good demand for supply of ice boxes. A subsidy not exceeding Rs. 2000 per ice box is provided under the scheme.

An amount of Rs. 200.00 lakhs is provided for the scheme in 2013-14 to supply 10000 ice boxes to the members of MMGs and fish vendors.

#### **vi. Relief and Welfare of Marine Fishermen during Ban Period (Supply of Rice)**

In order to obviate the hardship of the fishermen during fishing ban period at sea from 15<sup>th</sup> April to 31<sup>st</sup> May, the government is providing relief measure to the affected fisherman families in the form of supply of rice. Under the scheme, 31 kg of rice is provided to each of the 66,183 affected fishermen families at free of cost.

An amount of Rs. 350.00 lakhs is provided for the scheme in 2013-14 for providing relief to 61,864 affected marine fishermen families.

## **vii. Fisheries Development**

With an objective to improve productivity, reduce post harvest losses, increase livelihood support and welfare of fishermen in capture and culture fisheries a comprehensive project/ scheme for fisheries development is proposed in the current budget. In this project infrastructure oriented schemes, beneficiary oriented schemes/ programmes, community assets, and programmes for fisherwomen as well as tribal engaged in fishing (Chenchus and Yanadis) has been included.

An amount of Rs. 5374.50 lakhs is provided for the scheme in 2013-14

In addition to the above, Rs. 5716 lakhs is provided for Non Plan expenditure on staff salary, office administration, maintenance works and others for the Fisheries Department for 2013-14.

## **5. FORESTS**

An amount of Rs. 13449.34 lakhs is provided in the budget 2013-14 for implementing various Forestry schemes in the state of which an amount of Rs. 3380.34 lakhs is provided as the central share and an amount of Rs. 125.00 lakhs as the state's share for implementation of the Centrally Sponsored Schemes, an amount of Rs. 6716.00 lakhs is provided under the 13<sup>th</sup> Finance Commission Grants, Rs. 100.00 lakh is under Externally Aided Project and an amount of Rs. 3128.00 lakhs is provided under Normal State Plan.

### **A. Central Sector Scheme-(100% Central Assistance)**

#### **i. Project Elephant**

The return of elephants into the state from the adjoining states of Tamil Nadu and Karnataka after a gap of 400 years is a welcoming development and the Rayala Elephant Reserve including the Koundinya

Wildlife Sanctuary has been established in Chittoor and Anantapur districts for the elephants. Habitat improvement measures, protection measures and reduction of man-animal conflict are being taken up with the assistance of the Project Elephant and at present there is a stable population of about 30 elephants in these areas.

An amount of Rs. 300.00 lakhs is provided for the scheme in 2013-14.

## **B. Centrally Sponsored Schemes**

### **i. Integrated Forest Protection (Fire Protection)**

Accidental forest fires are almost an annual feature in the state. Even though these fires are only ground fires, yet they have effect on the young regeneration of the various floral and faunal species, besides making the areas devoid of humus. It is contemplated to protect the forests from fire hazards, by providing required infrastructure and taking up of fire control measures under the scheme 'Integrated Forest Protection' with the funds made available from the central government. The facilities are also being used to prevent smuggling of valuable forest produce and poaching of wild animals.

Creation and maintenance of fire lines, survey and demarcation of boundaries, engaging fire watchers, procurement of firefighting equipment, purchase of vehicles for providing mobility to the staff, creating infrastructure like maintenance of roads, construction of staff quarters and strengthening the wireless network are the main activities under the scheme. The scheme is implemented with the sharing pattern of 75:25 between the centre and the state.

An amount of Rs. 798.60 lakhs is provided for the scheme in 2013-14, of which Rs. 698.60 lakhs is towards central share and Rs. 100.00 lakhs towards the state's share.

## **ii. Development of National Parks and Sanctuaries**

There are 6 National Parks and 21 Wildlife Sanctuaries in the state which are called Protected Areas for in-situ conservation. The Protected Areas are spread over 13,003 sq km or 4.72% of the geographical area or 28.83% of the total forest area of the state. In addition, there are 4 Zoological Parks and 14 Deer Parks in the state for ex-situ conservation of wildlife.

The Major activities taken up for development and conservation of wildlife in the National Parks and Wildlife Sanctuaries of the State are improvement of habitat, development of communication network, strengthening and protection measures, fire protection measures, infrastructure, wildlife education and extension, wildlife health, wildlife census, surveys and monitoring and eco-development.

An amount of Rs 1810.00 lakhs is provided for the scheme in 2013-14. Out of this Rs. 1800.00 lakhs is provided towards the central share and Rs. 10.00 lakhs towards the state's share. A separate provision of Rs. 500.00 lakhs is also made under state's Normal Plan Schemes.

## **iii. River Valley Project (Afforestation in Machkund Basin)**

The scheme is being implemented since 1962-63 on a watershed approach basis. Till 2000-01 the central government was providing 100% fund for implementation of the scheme and from 2001-02 onwards, funding pattern has been changed to 90:10 between central and state share. This scheme is included in the Macro Management Plan of Agriculture Department with the Commissioner & Director of Agriculture being the Nodal Officer.

An amount of Rs. 596.74 lakhs is provided for the scheme in 2013-14, of which Rs. 581.74 lakhs is towards the central share and Rs. 15.00 lakhs towards the state's share.

## **C. Normal State Plan Schemes**

### **i. Zoological Parks**

There are 4 Zoological Parks in the state for ex-situ conservation of wildlife viz., Nehru Zoological Park, Hyderabad, Sri Venkateshwara Zoological Park, Tirupathi, Indira Gandhi Zoological Park, Visakhapatnam and Vana Vignana Kendra Mini Zoo, Warangal. It is proposed to take up development works / habitat improvement, sanitation improvement, visitor's amenities and meeting diet charges for the animals in the Zoo Parks under this scheme.

An amount of Rs. 590.00 lakhs is provided for the scheme in 2013-14.

### **ii. Forest Protection**

The government lays much emphasis on protection of forests and for this the Forest Department has a separate Vigilance Wing headed by an Additional Principle Chief Conservator of Forests (Vigilance), who in turn is assisted by 2 Chief Conservators of Forests and 3 Vigilance Parties. Besides this, 15 Flying Squad Parties and 35 Mobile Parties are functioning at the field level for effective protection of vulnerable forest areas. The Vigilance cell, along with the Flying Squad Parties conduct enquiries on allegations, surprise inspections for detection of illicit forest produce in storage and patrol the vulnerable routes to check the smuggling of forest produce.

An amount of Rs. 275.00 lakhs is provided for the scheme in 2013-14.

### **iii. Seed Development**

The main objective of the Seed Development scheme is to improve the genetic quality of the reproductive propagules and to supply high quality seed to cater to the needs of territorial and special divisions in the Forest Department. Accordingly, two Seed Testing Laboratories are functioning at

Rajahmundry and Warangal. They have got the potential to collect, process and supply seeds of many tree species like *Tectona grandis*, *Pterocarpus marsupium*, *Gmelina arborea*, *Terminalia arjuna*, *Terminalia alata*, *Eucalyptus*, *Casuarina equisetifolia*, etc.

An amount of Rs. 100.00 lakhs is provided for the scheme in 2013-14.

#### **iv. Mixed Plantation (Social Forestry)**

Social Forestry deals with raising of plantations outside reserve forest areas with an objective to increase the forest cover in the state. The department is raising nurseries and plantations and distributing seedlings to people under the Social Forestry Programmes to encourage afforestation among them.

An amount of Rs. 1125.00 lakhs is provided for the scheme in 2013-14.

#### **v. Dr. Y. S. Rajasekhara Reddy Smruthi Vanam**

The government has notified the compartment numbers 656 (372.23 ha), 657 (592.35 ha), 694 (283.99 ha) and 697 (163.57 ha) with a total area of 1,412.14 ha in the Velugodu Reserve Forest, Atmakur, WL Division of Project Tiger Circle Srisailam to set up the "Dr. Y. S. Rajasekhar Reddy Smruthi Vanam".

An amount of Rs. 40.00 lakhs is provided for the project in 2013-14.

### **D. 13<sup>th</sup> Finance Commission Grants**

#### **i. Maintenance of Forests**

The 13<sup>th</sup> Finance Commission has allocated an amount of Rs. 26,864.00 lakhs for "Maintenance of the Forests" for activities such as forest protection, wildlife, social forestry, forest development agency, research, training, information technology and communication and preparation and revising of micro plans.

An amount of Rs. 6716.00 lakhs is provided for the scheme in 2013-14 to take up various activities to protect and maintain forests in the state.

In addition to the above, Rs. 39817 lakhs is provided for Non Plan expenditure on staff salary, office administration, maintenance works and others for the Forest Department for 2013-14.

## **6. CO-OPERATION**

An amount of Rs. 687 lakhs is provided for Co-operation Department schemes in the budget 2013-14 of which Rs. 473 lakhs is provided as central share and Rs. 63.00 lakhs as the state's share towards Centrally Sponsored Schemes and Rs. 151.00 lakhs towards State's Normal Plan Schemes.

### **A. CENTRALLY SPONSORED SCHEMES:**

#### **i. Contribution to A.P., State Cooperative Bank (APCOB) towards Agricultural Credit Stabilization Fund**

Government of India contributes to the Agricultural Credit Stabilization Fund of APCOB on an annual basis. The assistance from the central government is in the shape of a loan of 25% and grant of 75%.

An amount of Rs. 151.25 lakhs (Rs.150.00 lakhs as grant and Rs. 1.25 lakhs as loan) is proposed for the scheme in 2013-14.

#### **ii. Investments for Assistance to Integrated Cooperative Development Projects**

Integrated Cooperative Development Projects is a Centrally Sponsored Scheme of National Cooperative Development Corporation (NCDC), New Delhi being implemented in selected districts of the state. Under the scheme, the cooperative societies are being provided financial assistance for the development of agricultural production, supply of agricultural inputs, marketing storage and processing of agricultural products for the ultimate



benefit of the farmers and other rural population and also for the development of fisheries, poultry, diary, handlooms and minor forest produce etc. The core objective of the ICDP Scheme is to improve infrastructure facilities of a co-operative society and to provide margin money assistance to enable the societies to undertake business for the benefit of its members.

An amount of Rs. 181.60 lakhs is provided for the scheme in 2013-14.

**iii. Grants towards Integrated Cooperative Development Project**

The scheme has a sharing pattern of 50:50 central and state share towards assistance for implementation of the ICDP scheme.

An amount of Rs. 161.49 lakhs is proposed for the scheme in 2013-14, of which Rs. 92.13 lakh is towards the central share (NCDC) and Rs. 69.36 lakh towards the state's share.

**iv. Assistance to AP MARKFED**

This is a new scheme for providing financial assistance to AP MARKFED.

An amount of Rs. 225.75 lakhs is provided for the scheme in 2013-14 as central share.

**v. Loans to AP MARKFED**

This is a new centrally sponsored scheme for providing loans to AP MARKFED.

An amount of Rs. 65.50 lakhs is provided for the scheme in 2013-14.

**B. NORMAL STATE PLAN SCHEMES**

**i. Training**

An amount of Rs. 111.10 lakhs is provided in 2013-13 to impart training to the Co-operation Department employees.

## **ii. Assistance to Cooperative Credit Institutions under ST, MT & LT Credit**

The state government has formulated and implemented the scheme under which interest subsidy of 2.5% on ST crop loans is disbursed by PACS (including FSCS and credit societies) and also interest rebate of 6% on MT and LT agricultural loans to the member farmers to encourage timely repayment of loans. The scheme is implemented with an objective of providing agriculture credit at affordable rates.

An amount of Rs. 35412.00 lakhs is provided for the scheme in 2013-14.

In addition to the above, Rs. 19061 lakhs is provided for Non Plan expenditure on staff salary, office administration, maintenance works and others for the Cooperation Department for 2013-14.

## **7. SERICULTURE**

An amount of Rs. 7920.20 lakhs is provided in the budget 2013-14 to implement various Sericulture schemes. Out of this Rs. 1505.00 lakhs is provided as state share in Centrally Sponsored Schemes and Rs. 6415.20 lakhs towards the state's Normal Plan Schemes.

### **A. CENTRALLY SPONSORED SCHEME**

#### **i. Implementation of Catalytic Development Schemes of Central Silk Board**

The Catalytic Development Programmes is being implemented in co-ordination with Central Silk Board, Bangalore and covers various areas like food plant cultivation, development of farm infrastructure, support for quality linked purchase of cocoons and yarn, up-gradation of reeling and processing technologies, enterprise development, support for extension, publicity etc. both under on-farm activities of mulberry, tasar, eri and non farm sectors. The pattern of assistance under the scheme ranges from

75:25:0 to 25:25:50 for central, state's and beneficiary's share for different activities.

An amount of Rs. 1505.00 lakhs is provided for the scheme in 2013-14 towards the state's share. It is targeted to produce 2500 tons of Bivoltine hybrid cocoons.

## **B. NORMAL STATE PLAN SCHEMES**

### **i. Supply of High Yielding Variety Saplings**

This is an ongoing scheme that assists small and marginal farmers in procuring high yielding variety mulberry saplings to take up plantation for increased productivity and quality of leaf which in turn leads to increased production of cocoons.

An amount of Rs. 248.07 lakhs is provided for the scheme in 2013-14 to bring an additional area of 3675 acres under mulberry plantation.

### **ii. Providing Quality Disinfectants to the Small and Marginal Farmers to Increase Productivity**

Under the scheme the government has been providing 50% subsidy on the unit cost of Rs. 3,000 towards supply of quality disinfectants to the small and marginal sericulture farmers for C.B. cocoon production.

An amount of Rs. 227.00 lakhs is provided for the scheme in 2013-14 to provide disinfectants to 15130 farmers.

### **iii. Assistance to Farmers for Brushing of BVH DFLs/ Chawkie Worms: Providing Seed Subsidy to Tasar / Mulberry and Eri Farmers**

Under the scheme it is proposed to provide seed subsidy to Tasar / Mulberry and Eri farmers to increase cocoon production.

An amount of Rs. 127.00 lakhs is provided for the scheme in 2013-14.

#### **iv. Farm Mechanization:**

Sericulture is a highly labour intensive activity. As farm labour has become costly there is a need for farm mechanization in sericulture. It is proposed to provide brush cutters, sprayers and shoot-crushers, deflossing machines under this scheme with 50% subsidy to cover 1800 mulberry farmers. The scheme will also be implemented in the Tasar areas for the tribal farmers with unit cost of Rs. 5,000 with 90% subsidy to cover 2,000 tribal Tasar farmers.

An amount of Rs. 270.00 lakhs is provided for the scheme in 2013-14.

#### **v. Training Action Plan and Publicity**

It is proposed to provide training to 5000 farmers in improved technologies and best practices in Bivoltine silk production and for publicity.

An amount of Rs. 50.00 lakhs is provided for the scheme in 2013-14.

#### **vi. Providing Assistance to Private Charka Reelers for Conversion to (6) Basin Reeling Unit**

Under the scheme it is proposed to provide '6 basin' reeling units to charka reelers for infrastructure upgradation. It is proposed to establish 25 no. of 6 basin' silk reeling units with 75% subsidy under the scheme.

An amount of Rs. 150.00 lakhs is provided for the scheme in 2013-14.

#### **vii. Yarn Subsidy to the Weavers**

It is proposed to supply quality yarn to silk weavers outside the cooperative fold under the scheme. Each weaver will be given Rs. 600 subsidy per month on silk yarn.

An amount of Rs. 2525.00 lakhs is provided for the scheme in 2013-14 to cover 43,430 silk weavers in 4 to 5 cycles in a year.

### **viii. Production Incentive for Cocoons to the Farmers**

It is proposed to provide production incentive at the rate of Rs. 40 per kg of Mulberry Bivoltine cocoons, Rs.20 per kg of Mulberry C.B. cocoons and Rs 200 per 1000 Tasar cocoons under the scheme.

An amount of Rs. 1785.00 lakhs is provided for the scheme in 2013-14.

### **ix. Incentive to Private Silk Reelers for the Raw Silk Produced**

It is proposed to provide Rs. 35 per kg of silk produced on charka unit, Rs. 80 per kg for C.B. silk produced on multi-end units and Rs. 130 per kg for BV silk produced on multi-end units/ARM under the scheme.

An amount of Rs. 900.00 lakhs is provided for the scheme in 2013-14 for providing incentive for production of 1125 tons of silk.

In addition to the above, Rs. 12240 lakhs is provided for Non Plan expenditure on staff salary, office administration, maintenance works and others for the Sericulture Department for 2013-14.

## **8. AGRICULTURAL MARKETING & WAREHOUSING:**

Marketing plays a vital role in helping the farmers to get reasonable prices for their farm produce duly providing storage facilities. The need of the hour for the Farming Sector is well functioning markets for driving growth, employment and economic prosperity in rural areas. With the fast changing production/ consumption scenario, the requirement of cold storage in the markets has increased manifolds especially where perishable commodities are brought for sale.

It is proposed to take up the following activities under agriculture marketing:

- Select market yards across the state to be provided with two cold storage chambers with 25 tons capacity – powered by solar energy

- To provide short term (5-7 days) storage facilities to the farmers for fruits and vegetables to avoid distress sale
- Larger cold storage facilities cover in food processing plan
- Solar powered ripening chambers of 100 tons (4 units to be provided)
- Non carcinogenic ripening, green technology

An amount of Rs. 1516 lakhs is provided for Non Plan expenditure on staff salary, office administration, maintenance works and others for the Marketing Department for 2013-14.

## **9. SUGARS**

The objective of the department is to monitor and administer sugar factories with a view to encourage sugarcane farmers and to utilize the vast potential of sugarcane, and convert the industry into an effective growth engine contributing substantially to the GSDP. The cane commissioner administers the following acts and rules

- A.P. Sugarcane (Regulation of Supply and Purchase) Act, 1961.
- A.P. Sugarcane (Regulation of Supply and Purchase) Rules, 1961.
- Sugarcane (Control) Order, 1966.
- A.P. Khandasari Sugar Manufacturers Licensing Order, 1966.
- A.P. Jaggery Manufacturers Licensing Order, 1975.
- License for Manufacture of Sugar Order, 1975.

An amount of Rs. 5205 lakhs is provided for Sugar Department in 2013-14 including central sector, centrally sponsored schemes and normal plan schemes.

In addition to the above, an amount of Rs. 5793 lakhs is provided under non plan towards staff salaries, office administration and maintenance works.

## 10. FOOD PROCESSING

The objective of food processing policy is to develop value added agro industries in the state as a major vehicle of agrarian growth. It is expected to generate large scale employment in rural areas and provide high returns to the farmers to maximize the use of opportunities and potential in the farming sector. It is proposed to take up Rice Bran Oil Mills, Oil Palm Processing Units and Oleoresins and Spices Oil (Chillies and Turmeric) units in the state.

An amount of Rs. 120.00 crores is provided for this purpose in 2013-14 budget of which 100.00 crores under state schemes and 20 crores under centre scheme.

## 11. IRRIGATION AND FLOOD CONTROL

An amount of Rs. 1380482.33 lakhs is provided for Irrigation and Flood Control in 2013-14. The department head wise break down of the allocation is given in the Table below.

Sl. No.	Head of Department	Budget Estimates (In Rs. lakhs)		
		Centre	State	Total
I	Major & Medium Irrigation		1004608.81	1004608.81
Ii	Minor Irrigation		335793.98	335793.98
Iii	CAD (Including WALAMTARI)	1282.33	8697.21	9979.54
Iv	Flood Control and Drainage		30100.00	30100.00
	<b>Total</b>	<b>1282.33</b>	<b>1379200.00</b>	<b>1380482.33</b>

## A. NORMAL STATE PLAN SCHEMES

## **i. Jalayagnam**

The government in the year 2004-`05 took up in a massive way development of major, medium and minor irrigation in the state in the name of "Jalayagnam" with a capital outlay of Rs. 1,85,609 crores. It had proposed construction of 44 major (including 31 lift irrigation schemes) and 30 medium irrigation projects, modernization of 8 existing schemes and improvements to flood banks of 4 major rivers for optimum utilisation of all water resources in the state and to 97.069 lakh acres of new ayacut and stabilization to an extent of 22.534 lakh acres and to provide drinking water to 2.54 crores population living in 6,553 villages. After completion of these projects the total irrigation potential of the state will become 1.587 crore acres.

So far 82 projects covered under 502 packages with an estimated cost of Rs. 1,67,770.36 crores have been grounded under EPC system with an agreement value of Rs. 1,25,882.5 crores. Owing to all this effort, a total irrigation potential of 21.335 lakh acres was created between 2004-05 and 2012-13 (up to 12/2012) in the state out of which 17.472 lakh acres was new ayacut and 3.962 lakh acres was stabilized ayacut. This has incurred a cumulative total expenditure of Rs. 80,492.06 crores on major, medium, minor, APSIDC and other irrigation projects. Out of this, the expenditure incurred during the year 2012-13 (up to 01/2013) is Rs. 7,257.09 crores.

Among the ongoing projects a large number of them are at an advanced stage of completion with progress above 50% in approximately half of them. An action plans has now been prepared taking into consideration the current progress in physical works, administrative and technical clearances, land availability and other constraints, etc. with a focused approach to complete these projects during the 12<sup>th</sup> Five Year Plan (next four years). The Government has, therefore, prioritized 50 number of the ongoing major and medium Irrigation projects for early completion.



## **ii. Accelerated Irrigation Benefit Programme**

Under AIBP Programme 33 major and medium irrigation projects have been taken up since inception ie.1996-97, out of which 22 projects were taken up after 2004-05. 15 of these projects are covered under the Prime Minister's Relief Package and the balance 7 Projects are under Normal AIBP. As on date, 11 projects have been completed under AIBP and Completion Reports (CR) submitted to GoI. The cumulative Central Assistance received is Rs. 5,275.62 crores upto 01/2013 of which an amount of Rs. 256.13 crores was received during 2012-13 (upto 01/2013). The total expenditure incurred under AIBP so far including the state share is Rs. 17,102.70 crores, through which an irrigation potential of 15,34,899 acres has been created so far. New proposals to a tune of Rs. 438.04 crores for three more projects have been submitted to the Government of India for inclusion under AIBP for central assistance.

## **iii. Command Area Development and Water Management (CADWM) Programme**

The Command Area Development and Water Management (CADWM) Programme is a centrally sponsored scheme with 50:50 share by Government of India and state government. Currently, the Sri Ram Sagar and Srisailem Right Bank Canal projects are being covered under the programme.

## **B. Externally Aided Projects**

### **i. Andhra Pradesh Water Sector Improvement Project**

World Bank supported Andhra Pradesh Water Sector Improvement Project is under implementation since 2007-08 with the objectives:

- To increase productivity of irrigated agriculture in the Nagarjunasagar Scheme command;

- To strengthen the state's institutional capacity for multi-sectoral planning, development and management of its water resources;
- To establish and operationalize Andhra Pradesh Water Resources Regulatory Authority;
- To restructure and build capacity of the Irrigation and Command Area Development Department; and
- To establish, operationalize and foster Water Users Organization (WUOs) consisting of Project Committee (PC), Distributory Committees (DCs) and Water Users Associations (WUAs) in Nagarjuna Sagar Scheme.

The total cost of the project is Rs. 4,444.41 crores out of which Rs. 2,419.41 crores (54.44%) is the share of the state government and Rs. 2,025.00 crores (45.56%) is the World Bank loan.

#### **ii. Andhra Pradesh Community Based Tank Management Project**

The World Bank supported Andhra Pradesh Community Based Tank Management Project is under implementation since 2007 to optimize agricultural production and productivity of minor tank irrigation system. This scheme covers 2157 minor irrigation tanks covering an overall area of 6.30 lakh acres and with a cost of Rs. 1032.00 crores in 412 Mandals in 21 districts of the state.

#### **iii. Andhra Pradesh Irrigation and Livelihoods Improvement Project**

The JICA supported Andhra Pradesh Irrigation and Livelihoods Improvement Project is under implementation since 2007 to construct 53 new minor irrigation tanks, modernize 20 medium irrigation projects and support sector reforms activities in the state.

#### **iv. National Hydrology Project**

The World Bank supported Hydrology Project Phase II will expand development of a comprehensive hydrological information system for the state and will implement activities towards improved planning and development of water resources. The total estimated cost of the project is Rs.33.49 crores.

An amount of Rs. 87468 lakhs is provided for Non Plan expenditure on staff salary, office administration, maintenance works and others for the Irrigation Department for 2013-14

## **12. ENERGY**

### **A. Normal State Schemes**

#### **i. Free Power Supply to Agricultural Pumpsets**

The government has been providing 7 hours of free quality and reliable power supply to groundwater farmers in the State since 2004-05 in spite of prevailing power shortage.

An amount of Rs. 362199 lakhs has been provided in 2013-14 for power subsidy to the DISCOM for this purpose.

#### **ii. NEDCAP**

##### **Solar PV Pumpsets**

Under the Jawaharlal Nehru National Solar Mission (JNNSM), the central government is encouraging installation of solar P.V. pumpsets to replace conventional energy for pumping water for agriculture and horticulture. The central government is providing 30% subsidy on the cost of the system limited to a bench mark cost of Rs. 160 per watt up to 5 k WP Module capacity. In order to motivate the beneficiaries to save conventional energy, additional subsidy of 50% of the unit cost is proposed by the state Government to SC, ST, small and marginal farmers to replace their existing

electric pumpsets with solar water PV pumpsets in agriculture and horticulture use.

An amount of Rs. 3002.00 lakhs is provided for the scheme in 2013-14 to install solar PV pumpsets.

## **B. Externally Aided Projects**

### **i. AP Rural High Voltage Distribution System**

AP Rural High Voltage Distribution System Project is taken up with an aim to implement conversion to HVDS a big way in the state. Conversion to HVDS has already been implemented in 6.97 lakh agricultural pump-sets by availing loans from REC/PFC etc. The estimated Power loss is around 25% due to supply to agricultural services. The HVDS aims to reduce these losses through replacement of the low voltage network with high voltage network and installation of large number of smaller capacity distribution transformers viz., 25 KVA/16 KVA DTRs in place of higher capacity distribution transformers viz., 100 KVA/ 63 KVA for supply to agricultural consumers. This system is best suited to meet the scattered low-density loads observed in rural areas in the state. Based on sample studies carried out in Andhra Pradesh, the system loss reduction is expected to be around 10% due to adoption of HVDS system.

The project is being implemented since 2011-12 with a total cost of Rs. 115480.00 lakhs. JICA has sanctioned loan assistance to an extent of Rs. 98880.00 lakhs (85% of the project Cost).

An amount of Rs. 13999.00 lakhs is provided for the project in 2012-13.

### **13. RAIN SHADOW AREA DEVELOPMENT (RSAD)**

An amount of Rs.One crore is provided under plan and Rs.1.70 crore under non plan for undertaking Rain Shadow Area Development activities in the state.

#### **AP Rural Development Fund (APRDF):**

The 12<sup>th</sup> Plan strategy envisages priority to provision of storage and marketing facilities of agricultural commodities. Funding is provided in the BE 2013-14 under **non-plan** under the AP Rural Development Fund across departments of R&B, Panchayat Raj, Marketing and Civil Supplies.

#### **Under APRDF:**

- The Panchayat Raj Department has provided Rs.172.97 Crore for construction of roads and bridges in rural areas.
- The rural roads R&B Department has provided an amount of Rs.311.00 crores for construction of roads and bridges connecting agricultural fields.
- The Marketing Department is provided an amount of Rs.103.78 crores towards storage facilities in rural areas.
- The Civil supplies Department is provided Rs.103.78 crores towards maintenance and strengthening of Public Distribution System.

In all, an amount of Rs.691.53 crores is provided under the above Departments under AP Rural Development Fund in Non Plan.

#### **Outside the Budget Re provisions:**

In addition to the plan and non plan budgetary provisions in BE 2013-14, it is also planned to have access to funds through Agriculture credit plan and Market committee funds. An amount of Rs.72450 crores is the proposed Agriculture credit plan and Rs.528.52 crores is expected to come through Market committees in the form of Cess.

## Schemewise Agriculture Action Plan - 2013-14

Rs.Lakhs

Sl. No.	Head of Development/Head of Department/Name of the Scheme	Sharing Pattern	Head of Account	Budget Estimates 2012-2013			Revised Estimates 2012-2013			Budget Estimates 2013-2014		
				Centre	State	Total	Centre	State	Total	Centre	State	Total
1	2	3	4	5	6	7	8	9	10	11	12	13
<b>I. AGRICULTURE AND ALLIED SERVICES</b>												
<b>1. CROP HUSBANDRY</b>												
<b>(a) Commr. Agriculture</b>												
<b>Central Sector Schemes</b>												
1	Seed Village Scheme	100%		<b>6174.78</b>		<b>6174.78</b>	<b>6174.78</b>		<b>6174.78</b>	<b>5194.89</b>		<b>5194.89</b>
			2401-103-10-40	4725.38		4725.38	4725.38		4725.38	3974.10		3974.10
			2401-789-10-40	1012.13		1012.13	1012.13		1012.13	857.15		857.15
			2401-796-10-40	437.27		437.27	437.27		437.27	363.64		363.64
2	Post Harvest Technology & Management Approach	100%		<b>50.00</b>		<b>50.00</b>	<b>50.00</b>		<b>50.00</b>	<b>100.00</b>		<b>100.00</b>
			2401-800-10-19	38.25		38.25	38.25		38.25	76.90		76.90
			2401-789-10-20	8.25		8.25	8.25		8.25	16.50		16.50
			2401-796-10-19	3.50		3.50	3.50		3.50	6.60		6.60
3	Strengthening & Modernisation of Pest Management	100%								<b>75.00</b>		<b>75.00</b>
			2401-105-10-08							57.62		57.62
			2401-789-10-08							12.38		12.38
			2401-796-10-08							5.00		5.00
<b>Centrally Sponsored Schemes</b>												
3	National Programme on management of soil health and fertility	90:10		<b>2229.08</b>	<b>80.00</b>	<b>2309.08</b>	<b>2229.08</b>	<b>80.00</b>	<b>2309.08</b>	<b>2234.38</b>	<b>80.00</b>	<b>2314.38</b>
			2402-102-10-07	1720.85		1720.85	1720.85		1720.85	1682.95		1682.95
			2402-789-10-07	361.11		361.11	361.11		361.11	371.50		371.50
			2402-796-10-07	147.12		147.12	147.12		147.12	179.93		179.93
			2402-102-06-06		61.00	61.00		61.00	61.00		58.40	58.40
			2402-789-06-06		13.00	13.00		13.00	13.00		13.60	13.60
			2402-796-06-06		6.00	6.00		6.00	6.00		8.00	8.00
4	ISOPOM - Oil Seeds Production Programme	75:25		<b>5779.93</b>	<b>700.00</b>	<b>6479.93</b>	<b>5779.93</b>	<b>700.00</b>	<b>6479.93</b>	<b>6037.97</b>	<b>700.00</b>	<b>6737.97</b>
			2401-114-10-04	4363.85		4363.85	4363.85		4363.85	4558.66		4558.66
			2401-114-06-04		528.50	528.50		528.50	528.50		403.00	403.00
			2401-789-10-16	953.69		953.69	953.69		953.69	996.27		996.27
			2401-789-06-16		115.50	115.50		115.50	115.50		119.00	119.00
			2401-796-10-17	462.39		462.39	462.39		462.39	483.04		483.04
			2401-796-06-17		56.00	56.00		56.00	56.00		178.00	178.00

## Schemewise Agriculture Action Plan - 2013-14

Rs.Lakhs												
Sl. No.	Head of Development/Head of Department/Name of the Scheme	Sharing Pattern	Head of Account	Budget Estimates 2012-2013			Revised Estimates 2012-2013			Budget Estimates 2013-2014		
				Centre	State	Total	Centre	State	Total	Centre	State	Total
1	2	3	4	5	6	7	8	9	10	11	12	13
5	MM-II Technology Mission on Cotton	75:25		<b>1326.24</b>	<b>260.00</b>	<b>1586.24</b>	<b>1326.24</b>	<b>260.00</b>	<b>1586.24</b>	<b>1337.36</b>	<b>260.00</b>	<b>1597.36</b>
			2401-108-10-04	1001.31		1001.31	1001.31		1001.31	1009.71		1009.71
			2401-108-06-04		196.30	196.30		196.30	196.30		182.97	182.97
			2401-789-10-10	218.83		218.83	218.83		218.83	220.66		220.66
			2401-789-06-10		42.90	42.90		42.90	42.90		44.20	44.20
			2401-796-10-24	106.10		106.10	106.10		106.10	106.99		106.99
			2401-796-06-24		20.80	20.80		20.80	20.80		32.83	32.83
7	ISOPOM- Maize Development Programme	75:25		<b>723.56</b>	<b>160.00</b>	<b>883.56</b>	<b>723.56</b>	<b>160.00</b>	<b>883.56</b>	<b>735.34</b>	<b>160.00</b>	<b>895.34</b>
			2401-102-10-22	530.17		530.17	530.17		530.17	555.18		555.18
			2401-102-06-22		120.80	120.80		120.80	120.80		111.34	111.34
			2401-789-10-05	130.24		130.24	130.24		130.24	121.33		121.33
			2401-789-06-05		26.40	26.40		26.40	26.40		27.20	27.20
			2401-796-10-36	63.15		63.15	63.15		63.15	58.83		58.83
			2401-796-06-36		12.80	12.80		12.80	12.80		21.46	21.46
8	Implementation of Work Plan on Macro Management Basis	90:10		<b>11753.32</b>	<b>700.00</b>	<b>12453.32</b>	<b>11753.32</b>	<b>700.00</b>	<b>12453.32</b>	<b>9337.67</b>	<b>700.00</b>	<b>10037.67</b>
			2401-800-10-18	8927.25		8927.25	8927.25		8927.25	7021.50		7021.50
			2401-800-06-18		530.60	530.60		530.60	530.60		454.29	454.29
			2401-789-10-03	1891.83		1891.83	1891.83		1891.83	1560.02		1560.02
			2401-789-06-03		113.40	113.40		113.40	113.40		119.00	119.00
			2401-796-10-16	934.24		934.24	934.24		934.24	756.15		756.15
			2401-796-06-16		56.00	56.00		56.00	56.00		126.71	126.71
9	Agriculture Technology Management Agency (ATMA)-Training	90:10		<b>5685.31</b>	<b>100.00</b>	<b>5785.31</b>	<b>5685.31</b>	<b>100.00</b>	<b>5785.31</b>	<b>6253.84</b>	<b>100.00</b>	<b>6353.84</b>
			2401-003-10-04	4153.08		4153.08	4153.08		4153.08	4721.65		4721.65
			2401-789-10-41	1068.10		1068.10	1068.10		1068.10	1031.88		1031.88
			2401-796-10-41	464.13		464.13	464.13		464.13	500.31		500.31
			2401-003-06-05		77.20	77.20		77.20	77.20		30.45	30.45
			2401-789-06-41		16.20	16.20		16.20	16.20		17.00	17.00
			2401-796-06-41		6.60	6.60		6.60	6.60		52.55	52.55

## Schemewise Agriculture Action Plan - 2013-14

Rs.Lakhs												
Sl. No.	Head of Development/ Head of Department/Name of the Scheme	Sharing Pattern	Head of Account	Budget Estimates 2012-2013			Revised Estimates 2012-2013			Budget Estimates 2013-2014		
				Centre	State	Total	Centre	State	Total	Centre	State	Total
1	2	3	4	5	6	7	8	9	10	11	12	13
10	Jute Technology Mission	90:10		<b>85.50</b>	<b>5.00</b>	<b>90.50</b>	<b>85.50</b>	<b>5.00</b>	<b>90.50</b>	<b>85.50</b>	<b>5.00</b>	<b>90.50</b>
			2401-108-10-05	64.55		64.55	64.55		64.55	64.55		64.55
			2401-789-10-45	14.11		14.11	14.11		14.11	14.11		14.11
			2401-796-10-45	6.84		6.84	6.84		6.84	6.84		6.84
			2401-108-06-05		3.77	3.77		3.77	3.77		3.70	3.70
			2401-789-06-45		0.83	0.83		0.83	0.83		0.85	0.85
			2401-796-06-45		0.40	0.40		0.40	0.40		0.45	0.45
				<b>33807.72</b>	<b>2005.00</b>	<b>35812.72</b>	<b>33807.72</b>	<b>2005.00</b>	<b>35812.72</b>	<b>31391.95</b>	<b>2005.00</b>	<b>33396.95</b>
	<b>Sub-total (CSS)</b>											
	<b>13th Finance Commission Grants</b>											
11	Seed Bank Scheme				<b>2500.00</b>	<b>2500.00</b>		<b>2500.00</b>	<b>2500.00</b>		<b>2500.00</b>	<b>2500.00</b>
			2401-103-04-05		1930.00	1930.00		1930.00	1930.00		2500.00	2500.00
			2401-789-04-05		405.00	405.00		405.00	405.00			
			2401-796-04-05		165.00	165.00		165.00	165.00			
	<b>State Schemes</b>											
12	National Agriculture Insurance Scheme				<b>30000.00</b>	<b>30000.00</b>		<b>30000.00</b>	<b>30000.00</b>		<b>41000.00</b>	<b>41000.00</b>
			2401-110-11-05		23160.00	23160.00		23160.00	23160.00		35320.00	35320.00
			2401-789-11-26		4860.00	4860.00		4860.00	4860.00		4860.00	4860.00
			2401-796-11-65		1980.00	1980.00		1980.00	1980.00		820.00	820.00
13	Integrated Micro Nutreint Management				<b>200.00</b>	<b>200.00</b>		<b>200.00</b>	<b>200.00</b>		<b>500.00</b>	<b>500.00</b>
			2401-800-11-07		153.50	153.50		153.50	153.50		417.50	417.50
			2401-789-11-04		32.75	32.75		32.75	32.75		82.50	82.50
			2401-796-11-60		13.75	13.75		13.75	13.75			
14	Farm Mechanisation				<b>9800.00</b>	<b>9800.00</b>		<b>9800.00</b>	<b>9800.00</b>		<b>15000.00</b>	<b>15000.00</b>
			2401-113-11-08		7560.00	7560.00		7560.00	7560.00		10300.00	10300.00
			2401-789-11-61		1590.00	1590.00		1590.00	1590.00		3000.00	3000.00
			2401-796-11-61		650.00	650.00		650.00	650.00		1700.00	1700.00
15	Supply of Seeds to Farmers				<b>12315.00</b>	<b>12315.00</b>		<b>12315.00</b>	<b>12315.00</b>		<b>18000.00</b>	<b>18000.00</b>
			2401-103-11-09		9446.00	9446.00		9446.00	9446.00		12700.00	12700.00
			2401-789-11-06		2031.00	2031.00		2031.00	2031.00		3300.00	3300.00
			2401-796-11-62		838.00	838.00		838.00	838.00		2000.00	2000.00



## Schemewise Agriculture Action Plan - 2013-14

Rs.Lakhs													
Sl. No.	Head of Development/Head of Department/Name of the Scheme	Sharing Pattern	Head of Account	Budget Estimates 2012-2013			Revised Estimates 2012-2013			Budget Estimates 2013-2014			
				Centre	State	Total	Centre	State	Total	Centre	State	Total	
1	2	3	4	5	6	7	8	9	10	11	12	13	
16	Polambadi				<b>100.00</b>	<b>100.00</b>		<b>100.00</b>	<b>100.00</b>		<b>200.00</b>	<b>200.00</b>	
			2401-800-11-10		77.20	77.20		77.20	77.20		165.35	165.35	
			2401-789-11-07		16.20	16.20		16.20	16.20		34.65	34.65	
			2401-796-11-63		6.60	6.60		6.60	6.60				
17	Extension				<b>6000.00</b>	<b>6000.00</b>		<b>6000.00</b>	<b>6000.00</b>		<b>7196.91</b>	<b>7196.91</b>	
			2401-109-11-11		4632.00	4632.00		4632.00	4632.00		5778.91	5778.91	
			2401-789-11-08		972.00	972.00		972.00	972.00		1053.00	1053.00	
			2401-796-11-64		396.00	396.00		396.00	396.00		365.00	365.00	
18	Rastriya Krishi Vikas Yojana (ACA-RKVY)				<b>65857.00</b>	<b>65857.00</b>		<b>65857.00</b>	<b>65857.00</b>		<b>72441.00</b>	<b>72441.00</b>	
			2401-800-11-13		49722.00	49722.00		49722.00	49722.00		57104.00	57104.00	
			2401-789-11-27		10866.00	10866.00		10866.00	10866.00		13257.00	13257.00	
			2401-796-11-10		5269.00	5269.00		5269.00	5269.00		2080.00	2080.00	
19	Construction of Buildings				<b>500.00</b>	<b>500.00</b>		<b>500.00</b>	<b>500.00</b>		<b>1500.00</b>	<b>1500.00</b>	
			4401-800-11-74		500.00	500.00		500.00	500.00		1500.00	1500.00	
20	Crop Loans to Farmers(Pavala vaddi)				<b>20000.00</b>	<b>20000.00</b>		<b>20000.00</b>	<b>20000.00</b>		<b>6000.00</b>	<b>6000.00</b>	
			2401-115-11-12		15390.00	15390.00		15390.00	15390.00		4632.00	4632.00	
			2401-789-11-28		3260.00	3260.00		3260.00	3260.00		972.00	972.00	
			2401-796-11-12		1350.00	1350.00		1350.00	1350.00		396.00	396.00	
21	Interest free loans to farmers (Vaddileni Runalu)				<b>37500.00</b>	<b>37500.00</b>		<b>37500.00</b>	<b>37500.00</b>		<b>50000.00</b>	<b>50000.00</b>	
			2401-800-11-30		28850.00	28850.00		28850.00	28850.00		38600.00	38600.00	
			2401-789-11-30		6100.00	6100.00		6100.00	6100.00		8100.00	8100.00	
			2401-796-11-30		2550.00	2550.00		2550.00	2550.00		3300.00	3300.00	
22	Input Subsidy for other farmers				<b>100.00</b>	<b>100.00</b>		<b>100.00</b>	<b>100.00</b>		<b>1722.09</b>	<b>1722.09</b>	
			2401-800-11-31		77.20	77.20		77.20	77.20		1722.09	1722.09	
			2401-789-11-31		16.20	16.20		16.20	16.20				
			2401-796-11-31		6.60	6.60		6.60	6.60				
<b>(c)Agriculture &amp; Co-operation (Sect.Dept)</b>													
23	Agriculture Technology Mission		3451-092-11-21		25.00	25.00		25.00	25.00		25.00	25.00	
<b>Sub-total (SS)</b>					<b>182397.00</b>	<b>182397.00</b>		<b>182397.00</b>	<b>182397.00</b>		<b>213585.00</b>	<b>213585.00</b>	
<b>TOTAL (DIR.AGRI)</b>					<b>33807.72</b>	<b>186902.00</b>	<b>220709.72</b>	<b>33807.72</b>	<b>186902.00</b>	<b>220709.72</b>	<b>31391.95</b>	<b>218090.00</b>	<b>249481.95</b>

## Schemewise Agriculture Action Plan - 2013-14

Rs.Lakhs												
Sl. No.	Head of Development/Head of Department/Name of the Scheme	Sharing Pattern	Head of Account	Budget Estimates 2012-2013			Revised Estimates 2012-2013			Budget Estimates 2013-2014		
				Centre	State	Total	Centre	State	Total	Centre	State	Total
1	2	3	4	5	6	7	8	9	10	11	12	13
<b>(b) HORTICULTURE</b>												
<b>Centrally Sponsored Schemes</b>												
1	Oil Palm Development Schemes			<b>1986.59</b>	<b>302.00</b>	<b>2288.59</b>	<b>1986.59</b>	<b>206.70</b>	<b>2193.29</b>	<b>600.00</b>	<b>206.70</b>	<b>806.70</b>
		75:25	2401-108-10-21	1540.75		1540.75	1540.75		1540.75	463.20		463.20
			2401-108-06-21		233.60	233.60		160.48	160.48		160.48	160.48
			2401-789-10-11	316.78		316.78	316.78		316.78	97.20		97.20
			2401-789-06-11		48.60	48.60		32.84	32.84		32.84	32.84
			2401-796-10-37	129.06		129.06	129.06		129.06	39.60		39.60
			2401-796-06-37		19.80	19.80		13.38	13.38		13.38	13.38
2	Oil Palm Seed Garden at Rajahmundry			<b>30.00</b>	<b>10.00</b>	<b>40.00</b>	<b>30.00</b>	<b>10.00</b>	<b>40.00</b>	<b>30.00</b>	<b>10.00</b>	<b>40.00</b>
		75:25	2401-119-10-31	30.00		30.00	30.00		30.00	30.00		30.00
			2401-119-06-31		10.00	10.00		10.00	10.00		10.00	10.00
3	Coconut Development			<b>282.70</b>	<b>9.71</b>	<b>292.41</b>	<b>12.50</b>	<b>9.71</b>	<b>22.21</b>	<b>21.25</b>	<b>9.71</b>	<b>30.96</b>
		50:50	2401-108-10-09	282.70		282.70	12.50		12.50	21.25		21.25
			2401-108-06-09		9.71	9.71		9.71	9.71		9.71	9.71
4	Integrated Farming in Coconut holdings for Productivity Improvement			<b>79.80</b>		<b>79.80</b>	<b>350.00</b>		<b>350.00</b>	<b>184.80</b>		<b>184.80</b>
			2401-108-10-09				270.20		270.20	143.42		143.42
			2401-789-10-12	56.70		56.70	56.70		56.70	29.40		29.40
			2401-796-10-53	23.10		23.10	23.10		23.10	11.98		11.98
5	National Horticulture Mission	85:15			<b>1500.00</b>	<b>1500.00</b>		<b>1595.30</b>	<b>1595.30</b>		<b>1595.30</b>	<b>1595.30</b>
			2401-119-06-22		1158.00	1158.00		1231.57	1231.57		1231.57	1231.57
			2401-789-06-22		243.00	243.00		258.44	258.44		258.44	258.44
			2401-796-06-22		99.00	99.00		105.29	105.29		105.29	105.29
6	Procurement of fresh fruit bunches of oil palm under market intervention scheme	50:50		<b>234.00</b>	<b>234.00</b>	<b>468.00</b>	<b>234.00</b>	<b>234.00</b>	<b>468.00</b>	<b>234.00</b>	<b>234.00</b>	<b>468.00</b>
			2401-108-06-25		180.65	180.65		180.65	180.65		180.65	180.65
			2401-789-06-25		37.91	37.91		37.91	37.91		37.91	37.91
			2401-796-06-25		15.44	15.44		15.44	15.44		15.44	15.44
			2401-108-10-26	180.65		180.65	180.65		180.65	180.65		180.65
			2401-789-10-26	37.91		37.91	37.91		37.91	37.91		37.91
			2401-796-10-26	15.44		15.44	15.44		15.44	15.44		15.44

## Schemewise Agriculture Action Plan - 2013-14

Rs.Lakhs												
Sl. No.	Head of Development/Head of Department/Name of the Scheme	Sharing Pattern	Head of Account	Budget Estimates 2012-2013			Revised Estimates 2012-2013			Budget Estimates 2013-2014		
				Centre	State	Total	Centre	State	Total	Centre	State	Total
1	2	3	4	5	6	7	8	9	10	11	12	13
7	Coconut Palm Insurance Scheme	2:1			9.33	9.33		9.33	9.33		9.33	9.33
			2401-108-06-26		7.20	7.20		7.20	7.20		7.20	7.20
			2401-789-06-26		1.51	1.51		1.51	1.51		1.51	1.51
			2401-796-06-26		0.62	0.62		0.62	0.62		0.62	0.62
	<b>Sub-total (CSS)</b>				<b>2613.09</b>	<b>2065.04</b>		<b>2613.09</b>	<b>2065.04</b>		<b>1070.05</b>	<b>2065.04</b>
	<b>State Schemes</b>											
8	Comprehensive Horticulture Extension Staff-Head Quarters		2401-119-11-01		220.22	220.22						
9	Estt. Of Training Centre for Processing of Fruits & Vegetables-District Offices		2401-119-11-03		621.26	621.26						
10	Beautification of Public Garden		2406-02-112-11-05		100.00	100.00		300.00	300.00		300.00	300.00
11	AP Micro Irrigation Project under RIDF				<b>47160.00</b>	<b>47160.00</b>		<b>47160.00</b>	<b>47160.00</b>		<b>47160.00</b>	<b>47160.00</b>
			2401-119-07-58		36407.52	36407.52		34409.03	34409.03		34537.51	34537.51
			2401-789-07-58		7639.92	7639.92		9624.11	9624.11		9532.82	9532.82
			2401-796-07-58		3112.56	3112.56		3126.86	3126.86		3089.67	3089.67
12	Forestry and Wild Life - Public Gardens		2406-02-112-11-04		234.27	234.27						
13	Promotion of New Technology				<b>25.00</b>	<b>25.00</b>						
			2401-119-11-17		19.00	19.00						
			2401-789-11-17		4.25	4.25						
			2401-796-11-59		1.75	1.75						
14	Promotion of Horticulture Activitites				<b>246.70</b>	<b>246.70</b>		<b>1147.45</b>	<b>1147.45</b>		<b>1147.45</b>	<b>1147.45</b>
			2401-119-11-57		190.00	190.00		955.37	955.37		955.37	955.37
			2401-789-11-25		40.30	40.30		136.48	136.48		136.48	136.48
			2401-796-11-19		16.40	16.40		55.60	55.60		55.60	55.60
	<b>Sub-total (SS)</b>				<b>48607.45</b>	<b>48607.45</b>		<b>48607.45</b>	<b>48607.45</b>		<b>48607.45</b>	<b>48607.45</b>
	<b>TOTAL(DIR.HORTICULTURE)</b>				<b>2613.09</b>	<b>50672.49</b>		<b>2613.09</b>	<b>50672.49</b>		<b>1070.05</b>	<b>50672.49</b>
	<b>Total (Crop Husbandry)</b>				<b>36420.81</b>	<b>237574.49</b>		<b>273995.30</b>	<b>36420.81</b>		<b>237574.49</b>	<b>273995.30</b>
					<b>32462.00</b>	<b>268762.49</b>		<b>301224.49</b>	<b>32462.00</b>		<b>268762.49</b>	<b>301224.49</b>

## Schemewise Agriculture Action Plan - 2013-14

Rs.Lakhs												
Sl. No.	Head of Development/Head of Department/Name of the Scheme	Sharing Pattern	Head of Account	Budget Estimates 2012-2013			Revised Estimates 2012-2013			Budget Estimates 2013-2014		
				Centre	State	Total	Centre	State	Total	Centre	State	Total
1	2	3	4	5	6	7	8	9	10	11	12	13
<b>ANIMAL HUSBANDRY</b>												
<b>Central Sector Schemes</b>												
1	Supply of Foot & Mouth Disease Vaccine	100%	2403-101-10-04	2530.00		2530.00	500.00		500.00	500.00		500.00
2	Rinderpest Eradication Schemes	100%	2403-101-10-05	120.00		120.00	120.00		120.00	100.00		100.00
			2403-789-10-22							40.00		40.00
3	National Control Programme on Brucellosis	100%	2403-101-10-06	160.00		160.00	160.00		160.00	140.00		140.00
4	Poultry Farms	100%	2403-103-10-04	82.00		82.00				170.00		170.00
5	Providing Financial Assistance for Back Yard Poultry Development	100%		<b>177.50</b>		<b>177.50</b>	<b>177.50</b>		<b>177.50</b>	<b>566.80</b>		<b>566.80</b>
			2403-103-10-09	137.03		137.03	137.03		137.03	396.90		396.90
			2403-789-10-09	28.75		28.75	28.75		28.75	113.40		113.40
			2403-796-10-09	11.72		11.72	11.72		11.72	56.50		56.50
6	Conduct of 18 Quinquennial Live Stock Census		2403-113-10-07	<b>720.00</b>		<b>720.00</b>						
7	Establishment of Silage Making Unit			<b>69.86</b>		<b>69.86</b>	<b>118.25</b>		<b>118.25</b>	<b>118.25</b>		<b>118.25</b>
			2403-107-10-04	51.70		51.70	90.00		90.00	90.00		90.00
			2403-789-10-04	12.58		12.58	20.00		20.00	20.00		20.00
			2403-796-10-04	5.58		5.58	8.25		8.25	8.25		8.25
8	Grass Development including Grass Reserves			<b>40.22</b>		<b>40.22</b>	<b>36.85</b>		<b>36.85</b>	<b>36.85</b>		<b>36.85</b>
			2403-107-10-05	30.00		30.00	27.50		27.50	27.50		27.50
			2403-789-10-05	7.08		7.08	6.60		6.60	6.60		6.60
			2403-796-10-05	3.14		3.14	2.75		2.75	2.75		2.75
9	Power Driven Chaff Cutters			<b>92.98</b>		<b>92.98</b>	<b>457.50</b>		<b>457.50</b>	<b>457.50</b>		<b>457.50</b>
			2403-107-10-06	69.00		69.00	350.00		350.00	350.00		350.00
			2403-789-10-06	16.00		16.00	75.00		75.00	75.00		75.00
			2403-796-10-06	7.98		7.98	32.50		32.50	32.50		32.50
10	Azolla Cultivation and Production			<b>151.25</b>		<b>151.25</b>	<b>323.50</b>		<b>323.50</b>	<b>325.00</b>		<b>325.00</b>
			2403-107-10-07	114.95		114.95	210.00		210.00	210.00		210.00
			2403-789-10-07	24.20		24.20	93.50		93.50	95.00		95.00
			2403-796-10-07	12.10		12.10	20.00		20.00	20.00		20.00

## Schemewise Agriculture Action Plan - 2013-14

Rs.Lakhs												
Sl. No.	Head of Development/ Head of Department/Name of the Scheme	Sharing Pattern	Head of Account	Budget Estimates 2012-2013			Revised Estimates 2012-2013			Budget Estimates 2013-2014		
				Centre	State	Total	Centre	State	Total	Centre	State	Total
1	2	3	4	5	6	7	8	9	10	11	12	13
12	NCP-PPR Programme											
			2403-101-10-19	550.00		550.00	127.00		127.00	536.00		536.00
			2403-789-10-19							90.70		90.70
	<b>Sub-Total</b>			<b>4693.81</b>		<b>4693.81</b>	<b>2020.60</b>		<b>2020.60</b>	<b>2990.40</b>		<b>2990.40</b>
	<b>Centrally Sponsored Schemes</b>											
13	Providing Maintenance Charges to Veterinary Council											
		50:50	2403-101-10-10	8.00		8.00	15.00		15.00	15.00		15.00
			2403-101-06-10		8.00	8.00		15.00	15.00		15.00	15.00
14	Integrated Sample Survey Scheme											
		50:50	2403-113-10-04	40.00		40.00	40.00		40.00	45.00		45.00
			2403-113-06-04		40.00	40.00		45.00	45.00		45.00	45.00
15	Assistance to States for Control of Animal Diseases(VBRI)											
			2403-101-10-11	316.50		316.50				412.50		412.50
			2403-101-06-11		17.00	17.00		135.72	135.72		135.72	135.72
16	Renovation of Veterinary Hospital and Dispensary Buildings											
			2403-101-10-18	2020.04		2020.04				595.00		595.00
			2403-101-06-18		225.00	225.00						
17	Construction of Veterinary Hospital and Dispensary Buildings											
			4403-101-06-05		520.00	520.00		275.00	275.00		275.00	275.00
			4403-101-10-05	3003.00		3003.00				825.00		825.00
18	Fodder Seed Procurement and Distribution											
			2403-03-107-06-05					339.28	339.28		339.28	339.28
			2403-03-107-10-08	345.00		345.00	375.00		375.00	375.00		375.00
			2403-789-10-08	72.60		72.60	156.19		156.19	187.50		187.50
			2403-796-10-08	36.30		36.30	64.31		64.31	75.00		75.00
	<b>Sub-Total</b>			<b>5841.44</b>	<b>810.00</b>	<b>6651.44</b>	<b>650.50</b>	<b>810.00</b>	<b>1460.50</b>	<b>2530.00</b>	<b>810.00</b>	<b>3340.00</b>
	<b>Total(CSS)</b>			<b>10535.25</b>	<b>810.00</b>	<b>11345.25</b>	<b>2671.10</b>	<b>810.00</b>	<b>3481.10</b>	<b>5520.40</b>	<b>810.00</b>	<b>6330.40</b>

## Schemewise Agriculture Action Plan - 2013-14

Rs.Lakhs												
Sl. No.	Head of Development/Head of Department/Name of the Scheme	Sharing Pattern	Head of Account	Budget Estimates 2012-2013			Revised Estimates 2012-2013			Budget Estimates 2013-2014		
				Centre	State	Total	Centre	State	Total	Centre	State	Total
1	2	3	4	5	6	7	8	9	10	11	12	13
<b>State Schemes</b>												
19	Strengthening of 48 Veterinary Institutions		2403-101-11-04		136.20	136.20						
20	Extension & Training		2403-101-11-04		10.60	10.60						
21	Strengthening of Graduate Veterinary Institutions		2403-101-11-04		99.20	99.20						
22	Mobile Veterinary Clinics				<b>619.28</b>	<b>619.28</b>		<b>235.73</b>	<b>235.73</b>		<b>408.90</b>	<b>408.90</b>
			2403-101-11-04		318.08	318.08						
			2403-796-11-05		301.20	301.20		235.73	235.73		408.90	408.90
23	Supply of Fodder Seed Mini-kits/Fodder and feed development				<b>640.90</b>	<b>640.90</b>		<b>455.11</b>	<b>455.11</b>		<b>788.60</b>	<b>788.60</b>
			2403-107-11-04		353.20	353.20		411.19	411.19		712.50	712.50
			2403-789-11-05		221.80	221.80						
			2403-796-11-04		65.90	65.90		43.92	43.92		76.10	76.10
24	Deworming of Sheep and Goat				<b>545.00</b>	<b>545.00</b>		<b>403.98</b>	<b>403.98</b>		<b>700.00</b>	<b>700.00</b>
			2403-104-11-05		375.00	375.00		403.98	403.98		700.00	700.00
			2403-789-11-11		170.00	170.00						
25	Conduct of Fertility Camps and Deworming of Milch Animals				<b>699.84</b>	<b>699.84</b>						
			2403-101-11-04		699.84	699.84						
26	Continuation of 150 ILD centres in Chittoor & Anantapur Dist. under M/s. J.K.Trust Gram Vikas Yojana-Artificial insemination centres				<b>1000.00</b>	<b>1000.00</b>		<b>577.10</b>	<b>577.10</b>		<b>1000.00</b>	<b>1000.00</b>
			2403-102-11-06		270.00	270.00		379.73	379.73		658.00	658.00
			2403-789-11-07		340.00	340.00						
			2403-796-11-07		390.00	390.00		197.37	197.37		342.00	342.00
27	Clinical Laboratories		2403-101-11-07		1.30	1.30						
28	Veterinary Services & Animal Husbandry Buildings				<b>524.19</b>	<b>524.19</b>		<b>37.51</b>	<b>37.51</b>		<b>65.00</b>	<b>65.00</b>
			4403-101-11-74		368.69	368.69						
			4403-789-11-74		103.91	103.91						
			4403-796-11-74		51.59	51.59		37.51	37.51		65.00	65.00

## Schemewise Agriculture Action Plan - 2013-14

Rs.Lakhs												
Sl. No.	Head of Development/Head of Department/Name of the Scheme	Sharing Pattern	Head of Account	Budget Estimates 2012-2013			Revised Estimates 2012-2013			Budget Estimates 2013-2014		
				Centre	State	Total	Centre	State	Total	Centre	State	Total
1	2	3	4	5	6	7	8	9	10	11	12	13
29	Assistance to Livestock Growers towards sheep Insurance Premium		2403-108-11-04		250.00	250.00		144.28	144.28		250.00	250.00
					250.00	250.00		144.28	144.28		250.00	250.00
30	VBRI - Upgrading Vaccine Production Unit		2403-101-11-12		45.00	45.00		115.48	115.48		200.00	200.00
	<b>RIDF</b>											
31	Infrastructure support to field veterinary Institutions- <b>RIDF</b>				3804.15	3804.15						
			2403-101-07-15		3090.68	3090.68						
			2403-789-07-04		597.47	597.47						
32	Modernisation of Animal Vaccine production & Disease diagnostic units in A.P ( <b>RIDF</b> )		2403-101-07-14		116.00	116.00						
			4403-101-07-05					3804.15	3804.15		3804.15	3804.15
33	Pavalavaadi Scheme for Milch animal rearing		2403-102-11-08		50.00	50.00						
34	Pavalavaadi Scheme for Poultry rearing		2403-103-11-05		20.00	20.00						
35	Pavalavaadi Scheme for Sheep and rearing Goat		2403-104-11-06		25.00	25.00						
36	Assistance to State Poultry Farms Mamnoor, Warangal		2403-101-11-13		10.36	10.36						
	<b>Infrastructure Development Schemes</b>											
37	Strengthening of Rural Dispensaries				125.00	125.00						
			2403-800-11-13		76.50	76.50						
			2403-789-11-12		40.25	40.25						
			2403-796-11-13		8.25	8.25						
38	Development of live stock and allied programme -Sheep,Goat Ram lamb rearing units				300.00	300.00						
			2403-800-11-16		151.60	151.60						
			2403-789-11-14		98.60	98.60						
			2403-796-11-11		49.80	49.80						
39	Strengthening of disease diagnosis equipment		2403-800-11-14		30.00	30.00						
40	Assistance to mobility facilities for monitoring		2403-800-11-15		23.00	23.00						

## Schemewise Agriculture Action Plan - 2013-14

Rs.Lakhs													
Sl. No.	Head of Development/Head of Department/Name of the Scheme	Sharing Pattern	Head of Account	Budget Estimates 2012-2013			Revised Estimates 2012-2013			Budget Estimates 2013-2014			
				Centre	State	Total	Centre	State	Total	Centre	State	Total	
1	2	3	4	5	6	7	8	9	10	11	12	13	
41	Livestock Schemes- Ram Lamb rearing units, Sheep & Goat Units and Supply of Breeding Rams				30.00	30.00		1614.73	1614.73		2038.00	2038.00	
			2403-800-11-06					173.13	173.13		300.00	300.00	
			2403-789-11-06		30.00	30.00		1441.60	1441.60		1738.00	1738.00	
	<b>Beneficiary Oriented Schemes</b>												
42	Livestock Development Programmes				1500.00	1500.00		1378.14	1378.14		3202.37	3202.37	
			2403-800-11-17		958.00	958.00							
			2403-800-11-09					1195.20	1195.20		1987.37	1987.37	
			2403-789-11-09		443.00	443.00		36.93	36.93		962.00	962.00	
			2403-796-11-09		99.00	99.00		146.01	146.01		253.00	253.00	
43	Supply of calf feed programme				100.00	100.00		1860.81	1860.81		3170.00	3170.00	
			2403-800-11-18		77.20	77.20		1079.18	1079.18		1870.00	1870.00	
			2403-789-11-18		16.20	16.20		781.63	781.63		1300.00	1300.00	
			2403-796-11-18		6.60	6.60							
44	Milk Mission				5038.00	5038.00							
			2403-101-11-20		1866.00	1866.00							
			2403-789-11-20		537.00	537.00							
			2403-796-11-20		247.00	247.00							
			4403-101-11-06		1908.00	1908.00							
			4403-789-11-06		328.00	328.00							
			4403-796-11-06		152.00	152.00							
	<b>Sub-total (SS)</b>				<b>15627.02</b>	<b>15627.02</b>		<b>10627.02</b>	<b>10627.02</b>		<b>15627.02</b>	<b>15627.02</b>	
	<b>TOTAL(ANIMAL HUSBANDRY)</b>				<b>10535.25</b>	<b>16437.02</b>	<b>26972.27</b>	<b>2671.10</b>	<b>11437.02</b>	<b>14108.12</b>	<b>5520.40</b>	<b>16437.02</b>	<b>21957.42</b>
	<b>FISHERIES</b>												
	<b>Central Sector Schemes</b>												
1	Scheme for Intensive Development of Inland Fisheries Statistics	100%	2405-101-10-08		900.95	900.95	57.55		57.55	64.00		64.00	
2	Fisherman Development Rebate on HSD Oil	100%	2405-103-10-08		150.00	150.00	150.00		150.00	150.00		150.00	
3	Strengthening of data base and Geographical Information System for Fisheries Sector	100%	2405-103-10-09		50.00	50.00	50.00		50.00	50.00		50.00	
	<b>Sub-total</b>				<b>1100.95</b>	<b>1100.95</b>	<b>257.55</b>		<b>257.55</b>	<b>264.00</b>		<b>264.00</b>	



## Schemewise Agriculture Action Plan - 2013-14

Rs.Lakhs												
Sl. No.	Head of Development/Head of Department/Name of the Scheme	Sharing Pattern	Head of Account	Budget Estimates 2012-2013			Revised Estimates 2012-2013			Budget Estimates 2013-2014		
				Centre	State	Total	Centre	State	Total	Centre	State	Total
1	2	3	4	5	6	7	8	9	10	11	12	13
<b>Centrally Sponsored Schemes</b>												
5	Landing and Berthing facilities Jetties	75:25	4405-104-10-04	3697.50		3697.50	3697.50		3697.50	5100.00		5100.00
6	Group Insurance Scheme	50:50	2405-800-06-07		200.00	200.00		200.00	200.00		275.00	275.00
7	Motorisation of Fishing Craft			<b>1500.00</b>	<b>1500.00</b>	<b>3000.00</b>	<b>1500.00</b>	<b>1500.00</b>	<b>3000.00</b>	<b>380.00</b>	<b>1380.00</b>	<b>1760.00</b>
		50:50	2405-103-10-06	1500.00		1500.00	1500.00		1500.00	380.00		380.00
			2405-103-06-06		1500.00	1500.00		1500.00	1500.00		1380.00	1380.00
8	Relief cum Saving Scheme			<b>180.00</b>	<b>180.00</b>	<b>360.00</b>	<b>180.00</b>	<b>180.00</b>	<b>360.00</b>	<b>180.00</b>	<b>180.00</b>	<b>360.00</b>
		50:50	2405-800-10-08	180.00		180.00	180.00		180.00	180.00		180.00
			2405-800-06-08		180.00	180.00		180.00	180.00		180.00	180.00
9	Training & Extension (AHRD)	80:20		<b>20.00</b>	<b>5.00</b>	<b>25.00</b>	<b>20.00</b>	<b>5.00</b>	<b>25.00</b>	<b>20.00</b>	<b>5.00</b>	<b>25.00</b>
			2405-109-10-04	20.00		20.00	20.00		20.00	20.00		20.00
			2405-109-06-04		5.00	5.00		5.00	5.00		5.00	5.00
10	Scheme for Intensive Development of Inland Fish Culture (Fresh Water Acqua Culture)	75:25		<b>245.00</b>	<b>55.00</b>	<b>300.00</b>	<b>245.00</b>	<b>55.00</b>	<b>300.00</b>	<b>300.00</b>	<b>100.00</b>	<b>400.00</b>
			2405-101-10-07	245.00		245.00	245.00		245.00	300.00		300.00
			2405-101-06-07		55.00	55.00		55.00	55.00		100.00	100.00
11	Relief and Welfare of Fishermen & Housino for Fishermen	50:50	2405-800-10-09	500.00		500.00	500.00		500.00	1000.00		1000.00
12	Investments in Fishermen Coop Societies	50:50	4405-191-10-04	50.00		50.00	50.00		50.00	50.00		50.00
	<b>Sub-total</b>			<b>6192.50</b>	<b>1940.00</b>	<b>8132.50</b>	<b>6192.50</b>	<b>1940.00</b>	<b>8132.50</b>	<b>7030.00</b>	<b>1940.00</b>	<b>8970.00</b>
	<b>Total (CSS)</b>			<b>7293.45</b>	<b>1940.00</b>	<b>9233.45</b>	<b>6450.05</b>	<b>1940.00</b>	<b>8390.05</b>	<b>7294.00</b>	<b>1940.00</b>	<b>9234.00</b>
<b>State Schemes</b>												
12	Special Component Plan				<b>1650.00</b>	<b>1650.00</b>		<b>1237.50</b>	<b>1237.50</b>		<b>1000.00</b>	<b>1000.00</b>
			2405-789-11-06		1000.00	1000.00		750.00	750.00		432.00	432.00
			2405-789-11-07		650.00	650.00		487.50	487.50		568.00	568.00
13	Tribal Sub-Plan		2405-796-11-04		530.00	530.00		530.00	530.00		580.00	580.00
14	Other Fisherman Coop. Societies		2405-120-11-05		30.00	30.00		15.00	15.00		30.00	30.00
15	Maintenance of Shore Stations		2405-800-11-05		10.00	10.00		5.00	5.00		10.00	10.00
16	Maintance of Relief Boats		2405-800-11-10		10.00	10.00		5.00	5.00		10.00	10.00
17	Fisheries Training Schemes		2405-109-11-04		26.00	26.00		26.00	26.00		26.00	26.00
18	Acquaculture Project Unit - Shrimp & Fish Culture Project		2405-102-11-04		22.00	22.00		16.47	16.47			

## Schemewise Agriculture Action Plan - 2013-14

Rs.Lakhs													
Sl. No.	Head of Development/Head of Department/Name of the Scheme	Sharing Pattern	Head of Account	Budget Estimates 2012-2013			Revised Estimates 2012-2013			Budget Estimates 2013-2014			
				Centre	State	Total	Centre	State	Total	Centre	State	Total	
1	2	3	4	5	6	7	8	9	10	11	12	13	
19	Maintance of Acquaculture		2405-102-11-09		20.00	20.00		10.00	10.00		20.00	20.00	
20	Fisherman Development Rebate on HSD Oil		2405-103-11-08		1400.00	1400.00		1050.00	1050.00		1400.00	1400.00	
21	Assistance to Fisheries Societies		2405-101-11-09		100.00	100.00		50.00	50.00		100.00	100.00	
22	Supply of Ice Boxes		2405-105-11-05		200.00	200.00		150.00	150.00		200.00	200.00	
23	Fish Seed Farms		2405-101-11-11		100.00	100.00		75.00	75.00		100.00	100.00	
24	Relief and Welfare of Marine Fishermen during Ban period		2405-103-11-14		350.00	350.00		350.00	350.00		350.00	350.00	
25	Development of Fisheries		2405-800-11-25		4752.50	4752.50		2680.53	2680.53		5374.50	5374.50	
<b>Sub-total (SS)</b>					<b>9200.50</b>	<b>9200.50</b>		<b>6200.50</b>	<b>6200.50</b>		<b>9200.50</b>	<b>9200.50</b>	
<b>TOTAL (FISHERIES)</b>					<b>7293.45</b>	<b>11140.50</b>		<b>6450.05</b>	<b>8140.50</b>		<b>7294.00</b>	<b>11140.50</b>	
<b>FORESTS</b>													
<b>Externally Aided Projects</b>													
	AP Forest Productivity Enhancement Project		2406-01-101-03-17								100.00	100.00	
<b>Central Sector Schemes</b>													
1	Project Elephant				<b>250.00</b>	<b>250.00</b>	<b>250.00</b>		<b>250.00</b>	<b>300.00</b>		<b>300.00</b>	
		100%	2406-02-110-10-08		175.00	175.00	175.00		175.00	225.00		225.00	
			2406-02-789-10-08		50.00	50.00	50.00		50.00	50.00		50.00	
			2406-02-796-10-08		25.00	25.00	25.00		25.00	25.00		25.00	
<b>Sub-total</b>					<b>250.00</b>	<b>250.00</b>	<b>250.00</b>		<b>250.00</b>	<b>300.00</b>		<b>300.00</b>	
<b>Centrally Sponsored Schemes</b>													
2	Fire Protection				<b>743.54</b>	<b>100.00</b>	<b>843.54</b>	<b>375.00</b>	<b>100.00</b>	<b>475.00</b>	<b>698.60</b>	<b>100.00</b>	<b>798.60</b>
			2406-01-101-10-06		576.38	576.38	285.00		285.00	559.40		559.40	
			2406-01-789-10-06		116.72	116.72	63.75		63.75	98.60		98.60	
			2406-01-796-10-06		50.44	50.44	26.25		26.25	40.60		40.60	
			2406-01-101-06-09			76.00	76.00		76.00	76.00		92.00	
			2406-01-789-06-09			17.00	17.00		17.00	17.00			
			2406-01-796-06-09			7.00	7.00		7.00	7.00		8.00	

## Schemewise Agriculture Action Plan - 2013-14

Rs.Lakhs												
Sl. No.	Head of Development/Head of Department/Name of the Scheme	Sharing Pattern	Head of Account	Budget Estimates 2012-2013			Revised Estimates 2012-2013			Budget Estimates 2013-2014		
				Centre	State	Total	Centre	State	Total	Centre	State	Total
1	2	3	4	5	6	7	8	9	10	11	12	13
3	Development of Sanctuaries			<b>1000.00</b>	<b>10.00</b>	<b>1010.00</b>	<b>1000.00</b>	<b>10.00</b>	<b>1010.00</b>	<b>1800.00</b>	<b>10.00</b>	<b>1810.00</b>
		50:50	2406-02-110-10-04	725.00		725.00	725.00		725.00	1387.50		1387.50
			2406-02-789-10-04	200.00		200.00	200.00		200.00	300.00		300.00
			2406-02-796-10-04	75.00		75.00	75.00		75.00	112.50		112.50
			2406-02-110-06-04		7.60	7.60		7.60	7.60		9.20	9.20
			2406-02-789-06-04		1.70	1.70		1.70	1.70			
			2406-02-796-06-04		0.70	0.70		0.70	0.70		0.80	0.80
4	Afforestation in Machkund Basin			<b>441.63</b>	<b>15.00</b>	<b>456.63</b>	<b>487.23</b>	<b>15.00</b>	<b>502.23</b>	<b>581.74</b>	<b>15.00</b>	<b>596.74</b>
		90:10	2402-102-10-04	167.13		167.13	166.83		166.83	294.53		294.53
			2402-789-10-04	91.50		91.50	106.80		106.80	95.74		95.74
			2402-796-10-04	183.00		183.00	213.60		213.60	191.47		191.47
			2402-102-06-04		11.40	11.40		11.40	11.40		13.80	13.80
			2402-789-06-04		2.55	2.55		2.55	2.55			
			2402-796-06-04		1.05	1.05		1.05	1.05		1.20	1.20
	<b>Sub-total</b>			<b>2185.17</b>	<b>125.00</b>	<b>2310.17</b>	<b>1862.23</b>	<b>125.00</b>	<b>1987.23</b>	<b>3080.34</b>	<b>125.00</b>	<b>3205.34</b>
	<b>Total(CSS)</b>			<b>2435.17</b>	<b>125.00</b>	<b>2560.17</b>	<b>2112.23</b>	<b>125.00</b>	<b>2237.23</b>	<b>3380.34</b>	<b>125.00</b>	<b>3505.34</b>
<b>13th Finance Commission Grants</b>												
5	Maintenance of Forest				<b>6716.00</b>	<b>6716.00</b>		<b>6716.00</b>	<b>6716.00</b>		<b>6716.00</b>	<b>6716.00</b>
			2406-01-101-04-12		5174.22	5174.22		5174.22	5174.22		5683.00	5683.00
			2406-01-789-04-12		1088.04	1088.04		1088.04	1088.04			
			2406-01-796-04-12		453.74	453.74		453.74	453.74		1033.00	1033.00
<b>State Schemes</b>												
6	Zoological Parks				<b>589.75</b>	<b>589.75</b>		<b>589.75</b>	<b>589.75</b>		<b>590.00</b>	<b>590.00</b>
			2406-02-111-11-04		451.00	451.00		451.00	451.00		590.00	590.00
			2406-02-789-11-05		90.75	90.75		90.75	90.75			
			2406-02-796-11-05		48.00	48.00		48.00	48.00			

## Schemewise Agriculture Action Plan - 2013-14

Rs.Lakhs												
Sl. No.	Head of Development/ Head of Department/Name of the Scheme	Sharing Pattern	Head of Account	Budget Estimates 2012-2013			Revised Estimates 2012-2013			Budget Estimates 2013-2014		
				Centre	State	Total	Centre	State	Total	Centre	State	Total
1	2	3	4	5	6	7	8	9	10	11	12	13
7	District Offices				<b>301.25</b>	<b>301.25</b>		<b>301.25</b>	<b>301.25</b>		<b>365.00</b>	<b>365.00</b>
			2406-01-001-11-03		281.25	281.25		281.25	281.25		343.00	343.00
			2406-01-789-11-03		13.00	13.00		13.00	13.00			
			2406-01-796-11-03		7.00	7.00		7.00	7.00		22.00	22.00
8	Forest School, Yellandu				<b>5.00</b>	<b>5.00</b>		<b>5.00</b>	<b>5.00</b>		<b>10.00</b>	<b>10.00</b>
			2406-01-003-11-04		3.80	3.80		3.80	3.80		10.00	10.00
			2406-01-789-11-04		0.85	0.85		0.85	0.85			
			2406-01-796-11-04		0.35	0.35		0.35	0.35			
9	Compensatory Afforestation of Non Forest lands taken under Telugu Ganga Project		4406-01-101-11-04		61.00	61.00		61.00	61.00		61.00	61.00
10	Tree and Pasture Seed Development				<b>100.00</b>	<b>100.00</b>		<b>100.00</b>	<b>100.00</b>		<b>100.00</b>	<b>100.00</b>
			2406-01-101-11-13		76.00	76.00		76.00	76.00		92.00	92.00
			2406-01-789-11-13		17.00	17.00		17.00	17.00			
			2406-01-796-11-13		7.00	7.00		7.00	7.00		8.00	8.00
11	Environmental Planting in Degraded Forests around Urban Areas				<b>5.00</b>	<b>5.00</b>		<b>5.00</b>	<b>5.00</b>		<b>50.00</b>	<b>50.00</b>
			2406-01-102-11-10		3.80	3.80		3.80	3.80		46.00	46.00
			2406-01-789-11-10		0.85	0.85		0.85	0.85			
			2406-01-796-11-10		0.35	0.35		0.35	0.35		4.00	4.00
12	Sanctuaries				<b>499.80</b>	<b>499.80</b>		<b>499.80</b>	<b>499.80</b>		<b>500.00</b>	<b>500.00</b>
			2406-02-110-11-04		379.80	379.80		379.80	379.80		460.00	460.00
			2406-02-789-11-04		85.00	85.00		85.00	85.00			
			2406-02-796-11-04		35.00	35.00		35.00	35.00		40.00	40.00
13	Development of National Parks & Sanctuaries				<b>200.00</b>	<b>200.00</b>		<b>200.00</b>	<b>200.00</b>		<b>200.00</b>	<b>200.00</b>
			2406-02-111-11-06		152.00	152.00		152.00	152.00		184.00	184.00
			2406-02-789-11-06		33.00	33.00		33.00	33.00			
			2406-02-796-11-06		15.00	15.00		15.00	15.00		16.00	16.00

## Schemewise Agriculture Action Plan - 2013-14

Rs.Lakhs												
Sl. No.	Head of Development/ Head of Department/Name of the Scheme	Sharing Pattern	Head of Account	Budget Estimates 2012-2013			Revised Estimates 2012-2013			Budget Estimates 2013-2014		
				Centre	State	Total	Centre	State	Total	Centre	State	Total
1	2	3	4	5	6	7	8	9	10	11	12	13
14	Mixed Plantations				<b>1028.20</b>	<b>1028.20</b>		<b>1028.20</b>	<b>1028.20</b>		<b>1125.00</b>	<b>1125.00</b>
			2406-01-102-11-09		587.70	587.70		587.70	587.70		1020.00	1020.00
			2406-01-789-11-21		316.74	316.74		316.74	316.74			
			2406-01-796-11-21		123.76	123.76		123.76	123.76		105.00	105.00
15	River Valley Project				<b>66.00</b>	<b>66.00</b>		<b>66.00</b>	<b>66.00</b>		<b>87.00</b>	<b>87.00</b>
			2402-102-11-06		52.50	52.50		52.50	52.50		59.00	59.00
			2406-789-11-06		9.50	9.50		9.50	9.50			
			2406-796-11-06		4.00	4.00		4.00	4.00		28.00	28.00
16	Dr.YSR Smruthivanam				<b>272.00</b>	<b>272.00</b>		<b>272.00</b>	<b>272.00</b>		<b>40.00</b>	<b>40.00</b>
			2406-01-101-11-14		230.00	230.00		230.00	230.00		40.00	40.00
			2406-01-789-11-14		21.00	21.00		21.00	21.00			
			2406-01-796-11-14		21.00	21.00		21.00	21.00			
	<b>Sub-total(S S)</b>				<b>3128.00</b>	<b>3128.00</b>		<b>3128.00</b>	<b>3128.00</b>		<b>3128.00</b>	<b>3128.00</b>
	<b>TOTAL(FORESTS)</b>				<b>2435.17</b>	<b>9969.00</b>	<b>12404.17</b>	<b>2112.23</b>	<b>9969.00</b>	<b>12081.23</b>	<b>3380.34</b>	<b>10069.00</b>
	<b>AGRICULTURAL RESEARCH &amp; EDUCATION</b>											
	Assitance for establishment of Indira Gandhi Center for Advanced Research on Livestock (CARL) at Pulivendula				<b>5000.00</b>	<b>5000.00</b>		<b>3750.00</b>	<b>3750.00</b>		<b>5000.00</b>	<b>5000.00</b>
			2415-03-120-11-04		3860.00	3860.00		2895.00	2895.00		5000.00	5000.00
			2415-03-789-11-04		810.00	810.00		607.50	607.50			
			2415-03-796-11-04		330.00	330.00		247.50	247.50			
	<b>Total (AR&amp;E)</b>				<b>5000.00</b>	<b>5000.00</b>		<b>3750.00</b>	<b>3750.00</b>		<b>5000.00</b>	<b>5000.00</b>

## Schemewise Agriculture Action Plan - 2013-14

Rs.Lakhs

Sl. No.	Head of Development/Head of Department/Name of the Scheme	Sharing Pattern	Head of Account	Budget Estimates 2012-2013			Revised Estimates 2012-2013			Budget Estimates 2013-2014		
				Centre	State	Total	Centre	State	Total	Centre	State	Total
1	2	3	4	5	6	7	8	9	10	11	12	13
<b>CO-OPERATION</b>												
<b>Registrar of Co-operative Societies</b>												
<b>Central Sector Schemes</b>												
1	Contribution to A.P.State Co-operative Bank towards Agricultural Credit Stabilisation Fund			<b>10000.00</b>		<b>10000.00</b>	<b>10000.00</b>		<b>10000.00</b>	<b>151.25</b>		<b>151.25</b>
		100%	2425-109-10-06	7720.00		7720.00	7720.00		7720.00	116.77		116.77
			2425-789-10-06	1620.00		1620.00	1620.00		1620.00	24.50		24.50
			2425-796-10-06	660.00		660.00	660.00		660.00	9.98		9.98
2	Investments for assistance to Integrated Coop. Development Projects			<b>279.00</b>		<b>279.00</b>	<b>279.00</b>		<b>279.00</b>	<b>181.60</b>		<b>181.60</b>
		100%	4425-108-10-22	215.40		215.40	215.40		215.40	140.21		140.21
			4425-789-10-22	45.20		45.20	45.20		45.20	29.41		29.41
			4425-796-10-22	18.40		18.40	18.40		18.40	11.98		11.98
3	Loan Assistance for Integrated Coop. Development Projects Scheme			<b>238.00</b>		<b>238.00</b>	<b>238.00</b>		<b>238.00</b>	<b>30.00</b>		<b>30.00</b>
		100%	6425-108-10-09	183.70		183.70	183.70		183.70	23.16		23.16
			6425-789-10-09	38.60		38.60	38.60		38.60	4.86		4.86
			6425-796-10-09	15.70		15.70	15.70		15.70	1.98		1.98
<b>Sub-total</b>				<b>10517.00</b>		<b>10517.00</b>	<b>10517.00</b>		<b>10517.00</b>	<b>362.85</b>		<b>362.85</b>
<b>Centrally Sponsored Schemes</b>												
4	Grants towards Integrated Coop. Development Project			<b>845.03</b>	<b>63.00</b>	<b>908.03</b>	<b>845.03</b>	<b>63.00</b>	<b>908.03</b>	<b>92.13</b>	<b>63.00</b>	<b>155.13</b>
		50:50	2425-108-10-16	652.33		652.33	652.33		652.33	71.12		71.12
			2425-789-10-16	136.90		136.90	136.90		136.90	14.93		14.93
			2425-796-10-16	55.80		55.80	55.80		55.80	6.08		6.08
			2425-108-06-16		63.00	63.00		63.00	63.00		63.00	63.00

## Schemewise Agriculture Action Plan - 2013-14

Rs.Lakhs												
Sl. No.	Head of Development/ Head of Department/Name of the Scheme	Sharing Pattern	Head of Account	Budget Estimates 2012-2013			Revised Estimates 2012-2013			Budget Estimates 2013-2014		
				Centre	State	Total	Centre	State	Total	Centre	State	Total
1	2	3	4	5	6	7	8	9	10	11	12	13
5	Loans for Non-over due cover to DCCBs											
		50:50	6425-789-10-04	12.00		12.00	12.00		12.00	12.00		12.00
			6425-796-10-04	6.00		6.00	6.00		6.00	6.00		6.00
	<b>Sub-total</b>			<b>863.03</b>	<b>63.00</b>	<b>926.03</b>	<b>863.03</b>	<b>63.00</b>	<b>926.03</b>	<b>110.13</b>	<b>63.00</b>	<b>173.13</b>
	<b>Total(CSS)</b>			<b>11380.03</b>	<b>63.00</b>	<b>11443.03</b>	<b>11380.03</b>	<b>63.00</b>	<b>11443.03</b>	<b>472.98</b>	<b>63.00</b>	<b>535.98</b>
	<b>State Schemes</b>											
6	Head Quarter Office		2425-001-11-01		30.00	30.00						
7	District Offices				<b>100.00</b>	<b>100.00</b>						
			2425-001-11-03		75.31	75.31						
			2425-789-11-03		17.60	17.60						
			2425-796-11-03		7.09	7.09						
8	Grants to A.P. State Coop. Union, Hyderabad		2425-105-11-04		7.50	7.50		8.00	8.00		8.00	8.00
9	Assistance to Scheduled caste members of PACs		2425-789-11-05		3.50	3.50						
10	Training		2425-003-11-04		10.00	10.00						
11	Assistance to Coop. Credit Institutions under ST,MT and Long Term Credit		2425-107-11-07					143.00	143.00		143.00	143.00
	<b>Sub-total(SS)</b>				<b>151.00</b>	<b>151.00</b>		<b>151.00</b>	<b>151.00</b>		<b>151.00</b>	<b>151.00</b>
	<b>TOTAL COOPERATION</b>				<b>11380.03</b>	<b>214.00</b>	<b>11594.03</b>	<b>11380.03</b>	<b>214.00</b>	<b>11594.03</b>	<b>472.98</b>	<b>214.00</b>
	<b>TOTAL:(AGRI.&amp; ALLIED SERVICES)</b>				<b>68064.71</b>	<b>280335.01</b>	<b>348399.72</b>	<b>59034.22</b>	<b>271085.01</b>	<b>330119.23</b>	<b>49129.72</b>	<b>311623.01</b>
	<b>IRRIGATION, FLOOD CONTROL AND COMMAND AREA DEVELOPMENT</b>											
	<b>MAJOR IRRIGATION</b>											
	<b>Externally Aided Projects</b>				<b>70737.36</b>	<b>70737.36</b>		<b>70633.11</b>	<b>70633.11</b>		<b>85716.35</b>	<b>85716.35</b>
1	Modernisation of NSP (Project Director, PPMU, APWSP)				<b>57370.50</b>	<b>57370.50</b>		<b>57370.50</b>	<b>57370.50</b>		<b>67808.00</b>	<b>67808.00</b>
			4700-01-129-03-32-		43914.17	43914.17		43914.17	43914.17		67808.00	67808.00
			4700-01-129-03-50		9561.08	9561.08		9561.08	9561.08			
			4700-01-129-03-51		3895.25	3895.25		3895.25	3895.25			
	Project Establishment(NSP)		2700-01-800-03-25		1648.50	1648.50		1648.50	1648.50		2192.00	2192.00

## Schemewise Agriculture Action Plan - 2013-14

Rs.Lakhs												
Sl. No.	Head of Development/Head of Department/Name of the Scheme	Sharing Pattern	Head of Account	Budget Estimates 2012-2013			Revised Estimates 2012-2013			Budget Estimates 2013-2014		
				Centre	State	Total	Centre	State	Total	Centre	State	Total
1	2	3	4	5	6	7	8	9	10	11	12	13
	<b>Commissioner, Command Area Development</b>				<b>11405.35</b>	<b>11405.35</b>		<b>11301.10</b>	<b>11301.10</b>		<b>15366.35</b>	<b>15366.35</b>
2	Rehabilitation of Medium Irrigation Projects under APILIP(CADA)		2700-80-800-03-19		8499.58	8499.58		8499.58	8499.58		15100.00	15100.00
			2700-80-789-03-19		1847.67	1847.67		1847.67	1847.67			
			2700-80-796-03-16		752.75	752.75		752.75	752.75			
3	WUA Programme under APILIP (CADA)		2700-80-800-03-20		200.00	200.00		150.00	150.00		175.00	175.00
4	Project establishment under APILIP (CADA)		2700-80-800-03-25		105.35	105.35		51.10	51.10		91.35	91.35
5	National Hydrology Project (CE Investigation)		2700-80-800-03-12		313.01	313.01		313.01	313.01		350.00	350.00
	<b>AIBP</b>				<b>122711.00</b>	<b>122711.00</b>		<b>133152.00</b>	<b>133152.00</b>		<b>53711.00</b>	<b>53711.00</b>
6	Polavaram Barrage (Indira Sagar)-CE, Polavaram				<b>40000.00</b>	<b>40000.00</b>		<b>15099.00</b>	<b>15099.00</b>		<b>8750.00</b>	<b>8750.00</b>
			2700-01-120-21-26,27,49		29520.00	29520.00		14299.00	14299.00		8750.00	8750.00
			2700-01-120-21-50		6480.00	6480.00		400.00	400.00			
			2700-01-120-21-51		4000.00	4000.00		400.00	400.00			
7	Pulichinthala- Dr.KL Rao Sagar Project (CE Major)		4700-01-128-21-26		894.00	894.00		894.00	894.00		894.00	894.00
8	Sriramsagar Project Stage -I I(C.E Godavari Utilisation Authority)				<b>7500.00</b>	<b>7500.00</b>		<b>6700.00</b>	<b>6700.00</b>		<b>4000.00</b>	<b>4000.00</b>
			4700-01-132-21-27,49		5790.00	5790.00		6396.25	6396.25		4000.00	4000.00
			4700-01-132-21-50		1215.00	1215.00		303.75	303.75			
			4700-01-132-21-51		495.00	495.00						
9	Thotapalli Reservoir- (CE North Coastal)				<b>4000.00</b>	<b>4000.00</b>		<b>3991.00</b>	<b>3991.00</b>			
			4700-01-146-21-26,27		3088.00	3088.00		3991.00	3991.00			
			4700-01-146-21-50		648.00	648.00						
			4700-01-146-21-51		264.00	264.00						



### Schemewise Agriculture Action Plan - 2013-14

Rs.Lakhs												
Sl. No.	Head of Development/Head of Department/Name of the Scheme	Sharing Pattern	Head of Account	Budget Estimates 2012-2013			Revised Estimates 2012-2013			Budget Estimates 2013-2014		
				Centre	State	Total	Centre	State	Total	Centre	State	Total
1	2	3	4	5	6	7	8	9	10	11	12	13
10	Flood Flow Canal cum Lift Scheme from the Foreshore of Sriramsagar Project (C.E Karimnagar)				<b>30000.00</b>	<b>30000.00</b>		<b>71000.00</b>	<b>71000.00</b>		<b>15000.00</b>	<b>15000.00</b>
			4700-01-154-21-26,27,49		23160.00	23160.00		64160.00	64160.00		15000.00	15000.00
			4700-01-154-21-50		4860.00	4860.00		4860.00	4860.00			
			4700-01-154-21-51		1980.00	1980.00		1980.00	1980.00			
11	Gundlakamma (CE, Ongole)				<b>1500.00</b>	<b>1500.00</b>		<b>1000.00</b>	<b>1000.00</b>		<b>1500.00</b>	<b>1500.00</b>
			4700-01-156-21-26,27,49		1157.50	1157.50		657.50	657.50		1500.00	1500.00
			4700-01-156-21-50		243.00	243.00		243.00	243.00			
			4700-01-156-21-51		99.50	99.50		99.50	99.50			
12	Pushkaram LI ( C Epolavaram)		4700-01-157-21-27		2000.00	2000.00		221.00	221.00		2000.00	2000.00
13	Tatipudi LI Scheme (CE Polavaram)				<b>3000.00</b>	<b>3000.00</b>		<b>130.00</b>	<b>130.00</b>		<b>3500.00</b>	<b>3500.00</b>
			4700-01-158-21-27		1704.00	1704.00		50.00	50.00		3500.00	3500.00
			4700-01-158-21-50		891.00	891.00		40.00	40.00			
			4700-01-158-21-51		405.00	405.00		40.00	40.00			
9	Rajiv Bheema L.I Project (C.E Mahabubnagar)				<b>12500.00</b>	<b>12500.00</b>		<b>25000.00</b>	<b>25000.00</b>		<b>2500.00</b>	<b>2500.00</b>
			4700-01-159-21-26,27,49		9650.00	9650.00		23266.00	23266.00		2500.00	2500.00
			4700-01-159-21-50		2025.00	2025.00		1734.00	1734.00			
			4700-01-159-21-51		825.00	825.00						
10	J.Chokka Rao Devadula LIS(C.E Godavari Utilisation Authority)				<b>18000.00</b>	<b>18000.00</b>		<b>5800.00</b>	<b>5800.00</b>		<b>8000.00</b>	<b>8000.00</b>
			4700-01-166-21-27,49		13896.00	13896.00		5800.00	5800.00		8000.00	8000.00
			4700-01-166-21-50		2916.00	2916.00						
			4700-01-166-21-51		1188.00	1188.00						
11	Pranahitha Chevella Srujala Sravanthi(C.E Godavari Utilisation)				<b>2000.00</b>	<b>2000.00</b>		<b>2000.00</b>	<b>2000.00</b>		<b>4500.00</b>	<b>4500.00</b>
			2700-01-167-21-26,27		1544.00	1544.00		1544.00	1544.00			
			2700-01-167-21-50		324.00	324.00		324.00	324.00			
			2700-01-167-21-51		132.00	132.00		132.00	132.00			

## Schemewise Agriculture Action Plan - 2013-14

Rs.Lakhs												
Sl. No.	Head of Development/ Head of Department/Name of the Scheme	Sharing Pattern	Head of Account	Budget Estimates 2012-2013			Revised Estimates 2012-2013			Budget Estimates 2013-2014		
				Centre	State	Total	Centre	State	Total	Centre	State	Total
1	2	3	4	5	6	7	8	9	10	11	12	13
			4700-01-167-21-27								4500.00	4500.00
12	Indira Dummuguem LI(C.E Godavari Utilisation Authority)				<b>1317.00</b>	<b>1317.00</b>		<b>1317.00</b>	<b>1317.00</b>		<b>3067.00</b>	<b>3067.00</b>
			4700-01-169-21-27		1016.73	1016.73		1016.73	1016.73		3067.00	3067.00
			4700-01-169-21-50		213.35	213.35		213.35	213.35			
			4700-01-169-21-51		86.92	86.92		86.92	86.92			
	<b>State Schemes</b>				<b>928243.71</b>	<b>928243.71</b>		<b>854179.08</b>	<b>854179.08</b>		<b>808881.46</b>	<b>808881.46</b>
1	Sriramsagar Project Stage -I (CE SRSP-1)				<b>14000.00</b>	<b>14000.00</b>		<b>14000.00</b>	<b>14000.00</b>		<b>16000.00</b>	<b>16000.00</b>
			2700-01-116-11-25-26-27		3770.00	3770.00		3770.00	3770.00		4490.00	4490.00
			4700-01-101-11-26,27		6312.56	6312.56		6312.56	6312.56		11510.00	11510.00
			4700-01-101-11-50		2724.40	2724.40		2724.40	2724.40			
			4700-01-101-11-51		1193.04	1193.04		1193.04	1193.04			
	Modernisation of TBPLLC (CE Kurnool)				<b>1800.00</b>	<b>1800.00</b>		<b>2765.00</b>	<b>2765.00</b>		<b>3500.00</b>	<b>3500.00</b>
			4700-01-102-11-26,27		1390.40	1390.40		2705.00	2705.00		3500.00	3500.00
			4700-01-102-11-50		291.60	291.60		50.00	50.00			
			4700-01-102-11-51		118.00	118.00		10.00	10.00			
10	TBPHLC Stage-I(CE Ananthapur)				<b>3738.46</b>	<b>3738.46</b>		<b>2235.83</b>	<b>2235.83</b>		<b>4500.00</b>	<b>4500.00</b>
			4700-01-103-11-26,27		2835.83	2835.83		2235.83	2235.83		4500.00	4500.00
			4700-01-103-11-50		605.63	605.63						
			4700-01-103-11-51		297.00	297.00						
11	TBPHLC Stage-II & Others(CE Ananthapur)				<b>6000.00</b>	<b>6000.00</b>		<b>5118.51</b>	<b>5118.51</b>		<b>5775.00</b>	<b>5775.00</b>
			4700-01-104-11-26,27,49,80		4632.00	4632.00		5118.51	5118.51		5775.00	5775.00
			4700-01-104-11-50		972.00	972.00						
			4700-01-104-11-51		396.00	396.00						

## Schemewise Agriculture Action Plan - 2013-14

Rs.Lakhs												
Sl. No.	Head of Development/Head of Department/Name of the Scheme	Sharing Pattern	Head of Account	Budget Estimates 2012-2013			Revised Estimates 2012-2013			Budget Estimates 2013-2014		
				Centre	State	Total	Centre	State	Total	Centre	State	Total
1	2	3	4	5	6	7	8	9	10	11	12	13
2	Kadam Project (CE SRSP-I)				<b>2200.00</b>	<b>2200.00</b>		<b>2200.00</b>	<b>2200.00</b>		<b>2200.00</b>	<b>2200.00</b>
			4700-01-105-11-26,27		1944.80	1944.80		1944.80	1944.80		2200.00	2200.00
			4700-01-105-11-50		110.00	110.00		110.00	110.00			
			4700-01-105-11-51		145.20	145.20		145.20	145.20			
47	Vamsadhara Project Stage I(CE, North Coastal Dists.)				<b>1000.00</b>	<b>1000.00</b>		<b>369.56</b>	<b>369.56</b>		<b>1300.00</b>	<b>1300.00</b>
			4700-01-106-11-26,27		772.00	772.00		369.56	369.56		1300.00	1300.00
			4700-01-106-11-50		162.00	162.00						
			4700-01-106-11-51		66.00	66.00						
12	Improvements to Nizamsagar - Works(Commissioner Godavari Basin)				<b>20000.00</b>	<b>20000.00</b>		<b>21869.26</b>	<b>21869.26</b>		<b>18000.00</b>	<b>18000.00</b>
			4700-01-107-11-26		15394.40	15394.40		17263.66	17263.66		18000.00	18000.00
			4700-01-107-11-50		3272.40	3272.40		3272.40	3272.40			
			4700-01-107-11-51		1333.20	1333.20		1333.20	1333.20			
53	Rajoli Banda Diversion Scheme link Canal-Works(C.E.Mahaboobnagar)				<b>1900.00</b>	<b>1900.00</b>		<b>4135.92</b>	<b>4135.92</b>		<b>1300.00</b>	<b>1300.00</b>
			4700-01-108-11-26,27		1394.20	1394.20		3630.12	3630.12		1300.00	1300.00
			4700-01-108-11-50		307.80	307.80		307.80	307.80			
			4700-01-108-11-51		198.00	198.00		198.00	198.00			
1	KC Canal Moderisation (CE, Kurnool)				<b>7500.00</b>	<b>7500.00</b>		<b>4274.00</b>	<b>4274.00</b>		<b>7000.00</b>	<b>7000.00</b>
			4700-01-109-11-26,27,49		5790.00	5790.00		3984.00	3984.00		7000.00	7000.00
			4700-01-109-11-50		1215.00	1215.00		221.00	221.00			
			4700-01-109-11-51		495.00	495.00		69.00	69.00			
13	Godavari Barrage Proj (SACB) -(CE Major)				<b>200.00</b>	<b>200.00</b>		<b>200.00</b>	<b>200.00</b>		<b>300.00</b>	<b>300.00</b>
			4700-01-110-11-26		187.00	187.00		187.00	187.00		300.00	300.00
			4700-01-110-11-50		5.60	5.60		5.60	5.60			
			4700-01-110-11-51		7.40	7.40		7.40	7.40			

## Schemewise Agriculture Action Plan - 2013-14

Rs.Lakhs												
Sl. No.	Head of Development/ Head of Department/Name of the Scheme	Sharing Pattern	Head of Account	Budget Estimates 2012-2013			Revised Estimates 2012-2013			Budget Estimates 2013-2014		
				Centre	State	Total	Centre	State	Total	Centre	State	Total
1	2	3	4	5	6	7	8	9	10	11	12	13
14	Modernisation Scheme- Prakasam Barrage- (CE Major)				<b>50.00</b>	<b>50.00</b>		<b>50.00</b>	<b>50.00</b>		<b>100.00</b>	<b>100.00</b>
			4700-01-111-11-26,27		44.80	44.80		44.80	44.80		100.00	100.00
			4700-01-111-11-50		2.24	2.24		2.24	2.24			
			4700-01-111-11-51		2.96	2.96		2.96	2.96			
1	Somasila Project -(CE TGP)				<b>23000.00</b>	<b>23000.00</b>		<b>8948.01</b>	<b>8948.01</b>		<b>40000.00</b>	<b>40000.00</b>
			4700-01-112-11-26,27,49,96		17756.00	17756.00		8918.01	8918.01		40000.00	40000.00
			4700-01-112-11-50		3726.00	3726.00		20.00	20.00			
			4700-01-112-11-51		1518.00	1518.00		10.00	10.00			
15	Modernisation of Godavari Delta System(CE Modernisation)				<b>29900.00</b>	<b>29900.00</b>		<b>29923.80</b>	<b>29923.80</b>		<b>18057.20</b>	<b>18057.20</b>
			4700-01-114-11-26,27		23037.20	23037.20		23061.00	23061.00		18057.20	18057.20
			4700-01-114-11-50		4876.20	4876.20		4876.20	4876.20			
			4700-01-114-11-51		1986.60	1986.60		1986.60	1986.60			
2	Pennar River Canal System(CE TGP)				<b>10000.00</b>	<b>10000.00</b>		<b>10629.67</b>	<b>10629.67</b>		<b>15000.00</b>	<b>15000.00</b>
			4700-01-115-11-26,27		7667.29	7667.29		10530.62	10530.62		15000.00	15000.00
			4700-01-115-11-50		1620.00	1620.00		49.05	49.05			
			4700-01-115-11-51		712.71	712.71		50.00	50.00			
16	Yeleru Reservoir project(CE Major)				<b>900.00</b>	<b>900.00</b>		<b>1817.48</b>	<b>1817.48</b>		<b>3000.00</b>	<b>3000.00</b>
			4700-01-116-11-26,27		831.76	831.76		1749.24	1749.24		3000.00	3000.00
			4700-01-116-11-50		24.54	24.54		24.54	24.54			
			4700-01-116-11-51		43.70	43.70		43.70	43.70			
17	Singur Project (CE Godavari Basin)				<b>3600.00</b>	<b>3600.00</b>		<b>2718.20</b>	<b>2718.20</b>		<b>4000.00</b>	<b>4000.00</b>
			4700-01-117-11-26,27		2731.20	2731.20		1849.40	1849.40		4000.00	4000.00
			4700-01-117-11-50		583.20	583.20		583.20	583.20			
			4700-01-117-11-51		285.60	285.60		285.60	285.60			

## Schemewise Agriculture Action Plan - 2013-14

Rs.Lakhs												
Sl. No.	Head of Development/ Head of Department/Name of the Scheme	Sharing Pattern	Head of Account	Budget Estimates 2012-2013			Revised Estimates 2012-2013			Budget Estimates 2013-2014		
				Centre	State	Total	Centre	State	Total	Centre	State	Total
1	2	3	4	5	6	7	8	9	10	11	12	13
33	Polavaram Barrage(Indira Sagar)(C.E, Polavaram)				<b>45000.00</b>	<b>45000.00</b>		<b>29462.00</b>	<b>29462.00</b>		<b>37050.00</b>	<b>37050.00</b>
			4700-01-120-11-26,27,49		35004.20	35004.20		22042.00	22042.00		37050.00	37050.00
			4700-01-120-11-50		8995.80	8995.80		7020.00	7020.00			
			4700-01-120-11-51		1000.00	1000.00		400.00	400.00			
41	Srisaillam RBC(Neelam Sanjivreddy Sagar)(CE NSRSP)				<b>12500.00</b>	<b>12500.00</b>		<b>7460.00</b>	<b>7460.00</b>		<b>7010.00</b>	<b>7010.00</b>
			4700-01-121-11-26,27,49		8737.20	8737.20		7311.00	7311.00		7010.00	7010.00
			4700-01-121-11-50		2673.00	2673.00		79.00	79.00			
			4700-01-121-11-51		1089.80	1089.80		70.00	70.00			
52	Priyadarshini Jurala Project(C.E.Mahaboobnagar)				<b>6100.00</b>	<b>6100.00</b>		<b>11235.05</b>	<b>11235.05</b>		<b>4900.00</b>	<b>4900.00</b>
			4700-01-122-11-26,27		3733.80	3733.80		8868.85	8868.85		3900.00	3900.00
			4700-01-122-11-49		975.00	975.00		975.00	975.00		1000.00	1000.00
			4700-01-122-11-50		988.20	988.20		988.20	988.20			
			4700-01-122-11-51		403.00	403.00		403.00	403.00			
3	Telugu Ganga Project (CE TGP)				<b>16000.00</b>	<b>16000.00</b>		<b>16217.74</b>	<b>16217.74</b>		<b>15481.77</b>	<b>15481.77</b>
			4700-01-123-11-26,27,49		11645.20	11645.20		15817.74	15817.74		15481.77	15481.77
			4700-01-123-11-50		3094.20	3094.20		100.00	100.00			
			4700-01-123-11-51		1260.60	1260.60		300.00	300.00			
4	Srisaillam Left Branch Canal(AMR Project)(CE NSRSP)				<b>45018.20</b>	<b>45018.20</b>		<b>34986.24</b>	<b>34986.24</b>		<b>42000.00</b>	<b>42000.00</b>
			4700-01-125-11-26,27,49		33367.40	33367.40		23335.44	23335.44		42000.00	42000.00
			4700-01-125-11-50		8278.20	8278.20		8278.20	8278.20			
			4700-01-125-11-51		3372.60	3372.60		3372.60	3372.60			
18	Pulichintala Project (Guntur, Krishna) - Works-Dr.K.L.Rao Sagar Project(CE)				<b>15606.00</b>	<b>15606.00</b>		<b>17810.70</b>	<b>17810.70</b>		<b>20000.00</b>	<b>20000.00</b>
			4700-01-128-11-26		11844.00	11844.00		16732.00	16732.00		20000.00	20000.00
			4700-01-128-11-50		2673.00	2673.00		755.09	755.09			
			4700-01-128-11-51		1089.00	1089.00		323.61	323.61			

## Schemewise Agriculture Action Plan - 2013-14

Rs.Lakhs												
Sl. No.	Head of Development/Head of Department/Name of the Scheme	Sharing Pattern	Head of Account	Budget Estimates 2012-2013			Revised Estimates 2012-2013			Budget Estimates 2013-2014		
				Centre	State	Total	Centre	State	Total	Centre	State	Total
1	2	3	4	5	6	7	8	9	10	11	12	13
3	Nagarjunasagar Project (CE NSP)				<b>8500.00</b>	<b>8500.00</b>		<b>6500.00</b>	<b>6500.00</b>		<b>6500.00</b>	<b>6500.00</b>
			2700-01-101-11-25,26,27		4202.31	4202.31		3160.42	3160.42		3320.00	3320.00
			4700-01-129-11-26,27		2359.69	2359.69		3289.58	3289.58		3180.00	3180.00
			4700-01-129-11-50		1377.00	1377.00						
			4700-01-129-11-51		561.00	561.00		50.00	50.00			
48	Neradi Barrage under Vamsadhra Stage II(CE, North Coastal Dists.)				<b>7500.00</b>	<b>7500.00</b>		<b>6756.35</b>	<b>6756.35</b>		<b>4500.00</b>	<b>4500.00</b>
			4700-01-131-11-26,27,49		5106.00	5106.00		6756.35	6756.35		4500.00	4500.00
			4700-01-131-11-50		1701.00	1701.00						
			4700-01-131-11-51		693.00	693.00						
2	Galeru Nagari Sujala Sravanthi (CE KADAPA)				<b>41986.00</b>	<b>41986.00</b>		<b>28062.47</b>	<b>28062.47</b>		<b>32150.00</b>	<b>32150.00</b>
			4700-01-133-11-26,27,49		30928.00	30928.00		28062.47	28062.47		32150.00	32150.00
			4700-01-133-11-50		7857.00	7857.00						
			4700-01-133-11-51		3201.00	3201.00						
3	Pulivendla Branch Canal - (CE KADAPA)				<b>27939.00</b>	<b>27939.00</b>		<b>12093.03</b>	<b>12093.03</b>		<b>8200.00</b>	<b>8200.00</b>
			4700-01-135-11-26,27,49		22239.00	22239.00		12093.03	12093.03		8200.00	8200.00
			4700-01-135-11-50		4050.00	4050.00						
			4700-01-135-11-51		1650.00	1650.00						
19	Modernisation of Krishna Delta - Works(CE Modernisation)				<b>29500.00</b>	<b>29500.00</b>		<b>45189.30</b>	<b>45189.30</b>		<b>33251.00</b>	<b>33251.00</b>
			4700-01-136-11-26,27		22614.40	22614.40		41535.90	41535.90		33251.00	33251.00
			4700-01-136-11-50		4892.40	4892.40		2557.38	2557.38			
			4700-01-136-11-51		1993.20	1993.20		1096.02	1096.02			
32	Hundri Neeva Sujala Sravanti(C.E.Anantapur)				<b>70000.00</b>	<b>70000.00</b>		<b>45330.81</b>	<b>45330.81</b>		<b>41600.00</b>	<b>41600.00</b>
			4700-01-137-11-26,27,49		53022.77	53022.77		45330.81	45330.81		41600.00	41600.00
			4700-01-137-11-50		12062.77	12062.77						
			4700-01-137-11-51		4914.46	4914.46						

## Schemewise Agriculture Action Plan - 2013-14

Rs.Lakhs												
Sl. No.	Head of Development/ Head of Department/Name of the Scheme	Sharing Pattern	Head of Account	Budget Estimates 2012-2013			Revised Estimates 2012-2013			Budget Estimates 2013-2014		
				Centre	State	Total	Centre	State	Total	Centre	State	Total
1	2	3	4	5	6	7	8	9	10	11	12	13
25	Poola Subbaiah Veligonda Project - (CE,Ongole)				<b>59990.00</b>	<b>59990.00</b>		<b>50433.38</b>	<b>50433.38</b>		<b>40200.00</b>	<b>40200.00</b>
			4700-01-138-11-26,27,49		45490.52	45490.52		36974.68	36974.68		40200.00	40200.00
			4700-01-138-11-50		10437.38	10437.38		9396.60	9396.60			
			4700-01-138-11-51		4062.10	4062.10		4062.10	4062.10			
39	Chagalanadu(C.E, Polavaram)		4700-01-139-11-28		700.00	700.00		395.00	395.00		700.00	700.00
21	Industrial Water Supply to Vizag - (CE Major)		4700-01-140-11-29		10.00	10.00		10.00	10.00		10.00	10.00
24	Tarakarama LI(CE Major)				<b>750.00</b>	<b>750.00</b>		<b>750.00</b>	<b>750.00</b>		<b>700.00</b>	<b>700.00</b>
			4700-01-141-11-28		672.56	672.56		672.56	672.56		700.00	700.00
			4700-01-141-11-50		33.38	33.38		33.38	33.38			
			4700-01-141-11-51		44.06	44.06		44.06	44.06			
51	Nettampadu L.I. Scheme( Jawahar LI)(C.E.Mahaboobnagar)				<b>14400.00</b>	<b>14400.00</b>		<b>17000.00</b>	<b>17000.00</b>		<b>8800.00</b>	<b>8800.00</b>
			4700-01-144-11-26,27,49		11077.20	11077.20		17000.00	17000.00		8800.00	8800.00
			4700-01-144-11-50		2332.80	2332.80						
			4700-01-144-11-51		990.00	990.00						
54	Kalwakurthi(C.E.Mahaboobnagar)				<b>22000.00</b>	<b>22000.00</b>		<b>22823.00</b>	<b>22823.00</b>		<b>12200.00</b>	<b>12200.00</b>
			4700-01-145-11-26,27,49		16072.00	16072.00		22823.00	22823.00		12200.00	12200.00
			4700-01-145-11-50		4212.00	4212.00						
			4700-01-145-11-51		1716.00	1716.00						
49	Thotapalli Barrage(CE, North Coastal Dists.)				<b>2600.00</b>	<b>2600.00</b>		<b>11480.30</b>	<b>11480.30</b>		<b>12000.00</b>	<b>12000.00</b>
			4700-01-146-11-26,27,49		1601.20	1601.20		11480.30	11480.30		12000.00	12000.00
			4700-01-146-11-50		785.20	785.20						
			4700-01-146-11-51		213.60	213.60						
31	Guru Raghavendra Swami LI.S(C.E.Anantapur)				<b>8000.00</b>	<b>8000.00</b>		<b>1020.00</b>	<b>1020.00</b>		<b>7851.00</b>	<b>7851.00</b>
			4700-01-147-11-28		6169.00	6169.00		1020.00	1020.00		7851.00	7851.00
			4700-01-147-11-50		1296.00	1296.00						
			4700-01-147-11-51		535.00	535.00						

## Schemewise Agriculture Action Plan - 2013-14

Rs.Lakhs												
Sl. No.	Head of Development/Head of Department/Name of the Scheme	Sharing Pattern	Head of Account	Budget Estimates 2012-2013			Revised Estimates 2012-2013			Budget Estimates 2013-2014		
				Centre	State	Total	Centre	State	Total	Centre	State	Total
1	2	3	4	5	6	7	8	9	10	11	12	13
	Floodflow Canal (CE Karimnagar)		4700-01-154-11-26,27,49								32500.00	32500.00
26	Gundlakamma(Kandula Obula Raddy Reservoir)(CE,Ongole)				<b>450.78</b>	<b>450.78</b>		<b>404.17</b>	<b>404.17</b>		<b>1400.00</b>	<b>1400.00</b>
			4700-01-156-11-26,27,49		392.58	392.58		345.97	345.97		1400.00	1400.00
			4700-01-156-11-50		25.00	25.00		25.00	25.00			
			4700-01-156-11-51		33.20	33.20		33.20	33.20			
34	Polavaram LI Scheme (Pushkaram )(C.E, Polavaram)				<b>2700.00</b>	<b>2700.00</b>		<b>2833.00</b>	<b>2833.00</b>		<b>2500.00</b>	<b>2500.00</b>
			4700-01-157-11-26,27		1952.60	1952.60		2086.00	2086.00		2500.00	2500.00
			4700-01-157-11-50		437.40	437.40		437.00	437.00			
			4700-01-157-11-51		310.00	310.00		310.00	310.00			
35	Tatipudi LI Scheme(C.E, Polavaram)				<b>3100.00</b>	<b>3100.00</b>		<b>2460.00</b>	<b>2460.00</b>		<b>2500.00</b>	<b>2500.00</b>
			4700-01-158-11-26,27		3040.00	3040.00		2400.00	2400.00		2500.00	2500.00
			4700-01-158-11-50		60.00	60.00		60.00	60.00			
55	Bheema L.I.Project (Rajiv Bheema L.I)(C.E.Mahaboobnagar)				<b>5000.00</b>	<b>5000.00</b>		<b>6574.00</b>	<b>6574.00</b>		<b>10000.00</b>	<b>10000.00</b>
			4700-01-159-11-26,27		3860.00	3860.00		6574.00	6574.00		10000.00	10000.00
			4700-01-159-11-50		810.00	810.00						
			4700-01-159-11-51		330.00	330.00						
27	Magunta Subbarami Reddy Ramathirtham Balancing Reservoir				<b>10.00</b>	<b>10.00</b>		<b>10.00</b>	<b>10.00</b>		<b>100.00</b>	<b>100.00</b>
			4700-01-160-11-26		8.80	8.80		8.80	8.80		100.00	100.00
			4700-01-160-11-50		0.50	0.50		0.50	0.50			
			4700-01-160-11-51		0.70	0.70		0.70	0.70			
36	Venkatanagaram Pumping Scheme(C.E, Polavaram)				<b>1900.00</b>	<b>1900.00</b>		<b>400.00</b>	<b>400.00</b>		<b>2500.00</b>	<b>2500.00</b>
			4700-01-161-11-26		1467.20	1467.20		300.00	300.00		2500.00	2500.00
			4700-01-161-11-50		307.80	307.80		50.00	50.00			
			4700-01-161-11-51		125.00	125.00		50.00	50.00			



## Schemewise Agriculture Action Plan - 2013-14

Rs.Lakhs												
Sl. No.	Head of Development/Head of Department/Name of the Scheme	Sharing Pattern	Head of Account	Budget Estimates 2012-2013			Revised Estimates 2012-2013			Budget Estimates 2013-2014		
				Centre	State	Total	Centre	State	Total	Centre	State	Total
1	2	3	4	5	6	7	8	9	10	11	12	13
43	TBPHLC(Tungabhadra Board)		4700-01-162-11-27		1700.00	1700.00		1700.00	1700.00		1200.00	1200.00
44	TBPLLC (Tungabhadra Board)		4700-01-163-11-26,27		2200.00	2200.00		2200.00	2200.00		1800.00	1800.00
4	Sripada Yellampally project(CE, Karimnagar)				<b>36000.00</b>	<b>36000.00</b>		<b>49100.00</b>	<b>49100.00</b>		<b>45000.00</b>	<b>45000.00</b>
			4700-01-164-11-26,27,49		26652.00	26652.00		39752.00	39752.00		45000.00	45000.00
			4700-01-164-11-50		6642.00	6642.00		6642.00	6642.00			
			4700-01-164-11-51		2706.00	2706.00		2706.00	2706.00			
4	TBP HLC St.II(mylavaram)(CE KADAPA)				<b>1500.00</b>	<b>1500.00</b>		<b>514.50</b>	<b>514.50</b>		<b>1000.00</b>	<b>1000.00</b>
			4700-01-165-11-26,27		1158.00	1158.00		514.50	514.50		1000.00	1000.00
			4700-01-165-11-50		243.00	243.00						
			4700-01-165-11-51		99.00	99.00						
5	J.Chokka Rao Devadula LIS(C.E Godavari Utilisation Authority)				<b>53278.14</b>	<b>53278.14</b>		<b>53154.87</b>	<b>53154.87</b>		<b>38200.00</b>	<b>38200.00</b>
			4700-01-166-11-26,27,49		40381.50	40381.50		50692.64	50692.64		38200.00	38200.00
			4700-01-166-11-50		9153.00	9153.00		2462.23	2462.23			
			4700-01-166-11-51		3743.64	3743.64						
14	Pranahitha Chevella Srujala Sravanthi(CE, Pranahitha Chevella)				<b>103000.00</b>	<b>103000.00</b>		<b>140000.00</b>	<b>140000.00</b>		<b>73705.67</b>	<b>73705.67</b>
			4700-01-167-11-25,26,27,49		79516.00	79516.00		116516.00	116516.00		73705.67	73705.67
			4700-01-167-11-50		16686.00	16686.00		16686.00	16686.00			
			4700-01-167-11-51		6798.00	6798.00		6798.00	6798.00			
15	Project Establishment(CE, Pranahitha Chevella Srujala Sravanthi)		4700-01-800-11-25									
16	Rajiv Dummugudem LIS(CE, Rajivsagar)				<b>15000.00</b>	<b>15000.00</b>		<b>10835.00</b>	<b>10835.00</b>		<b>8208.00</b>	<b>8208.00</b>
			4700-01-168-11-27,49		11306.40	11306.40		7641.40	7641.40		8208.00	8208.00
			4700-01-168-11-50		2624.40	2624.40		2124.40	2124.40			
			4700-01-168-11-51		1069.20	1069.20		1069.20	1069.20			
17	Indira Dummugudem LIS(CE, Rajivsagar)				<b>13683.00</b>	<b>13683.00</b>		<b>12183.00</b>	<b>12183.00</b>		<b>4443.00</b>	<b>4443.00</b>
			4700-01-169-11-27		10563.27	10563.27		9063.27	9063.27		4443.00	4443.00
			4700-01-169-11-50		2216.65	2216.65		2216.65	2216.65			
			4700-01-169-11-51		903.08	903.08		903.08	903.08			

## Schemewise Agriculture Action Plan - 2013-14

Rs.Lakhs												
Sl. No.	Head of Development/ Head of Department/Name of the Scheme	Sharing Pattern	Head of Account	Budget Estimates 2012-2013			Revised Estimates 2012-2013			Budget Estimates 2013-2014		
				Centre	State	Total	Centre	State	Total	Centre	State	Total
1	2	3	4	5	6	7	8	9	10	11	12	13
15	Dummugudem Nagarjuna Sagar Project Tailpond(CE, Rajivsagar)				<b>4000.00</b>	<b>4000.00</b>		<b>3500.00</b>	<b>3500.00</b>		<b>9700.00</b>	<b>9700.00</b>
			4700-01-170-11-27		3088.00	3088.00		2588.00	2588.00		9700.00	9700.00
			4700-01-170-11-50		648.00	648.00		648.00	648.00			
			4700-01-170-11-51		264.00	264.00		264.00	264.00			
8	Lendi Project(Commissioner, Godavari Basin)				<b>4500.00</b>	<b>4500.00</b>		<b>3304.87</b>	<b>3304.87</b>		<b>4500.00</b>	<b>4500.00</b>
			4700-01-171-11-27		3474.00	3474.00		2770.80	2770.80		4500.00	4500.00
			4700-01-171-11-50		729.00	729.00		534.07	534.07			
			4700-01-171-11-51		297.00	297.00						
9	Ali Sagar LIS(Commissioner, Godavari Basin)				<b>1500.00</b>	<b>1500.00</b>		<b>1855.43</b>	<b>1855.43</b>		<b>400.00</b>	<b>400.00</b>
			4700-01-172-11-26,27		1158.00	1158.00		1855.43	1855.43		400.00	400.00
			4700-01-172-11-50		243.00	243.00						
			4700-01-172-11-51		99.00	99.00						
10	Argula Raja Ram Guthpa LIS(Commissioner, Godavari Basin)				<b>1500.00</b>	<b>1500.00</b>		<b>2107.24</b>	<b>2107.24</b>		<b>800.00</b>	<b>800.00</b>
			4700-01-174-11-27		1158.00	1158.00		2107.24	2107.24		800.00	800.00
			4700-01-174-11-50		243.00	243.00						
			4700-01-174-11-51		99.00	99.00						
11	Chowtupally Hanmantha Reddy LIS(Commissioner, Godavari Basin)				<b>1000.00</b>	<b>1000.00</b>		<b>425.00</b>	<b>425.00</b>		<b>1000.00</b>	<b>1000.00</b>
			4700-01-175-11-27		772.00	772.00		425.00	425.00		1000.00	1000.00
			4700-01-175-11-50		162.00	162.00						
			4700-01-175-11-51		66.00	66.00						
37	Chintalapudi LIS(C.E, Polavaram)				<b>7000.00</b>	<b>7000.00</b>		<b>4720.00</b>	<b>4720.00</b>		<b>7000.00</b>	<b>7000.00</b>
			4700-01-176-11-26,27,49		5396.00	5396.00		3720.00	3720.00		7000.00	7000.00
			4700-01-176-11-50		1134.00	1134.00		500.00	500.00			
			4700-01-176-11-51		470.00	470.00		500.00	500.00			

## Schemewise Agriculture Action Plan - 2013-14

Rs.Lakhs												
Sl. No.	Head of Development/ Head of Department/Name of the Scheme	Sharing Pattern	Head of Account	Budget Estimates 2012-2013			Revised Estimates 2012-2013			Budget Estimates 2013-2014		
				Centre	State	Total	Centre	State	Total	Centre	State	Total
1	2	3	4	5	6	7	8	9	10	11	12	13
6	P.V.Narasimha Rao Kanthanapally Sujala Sravanthi(C.E Godavari Utilisation Authority)				<b>6000.00</b>	<b>6000.00</b>					<b>8000.00</b>	<b>8000.00</b>
			4700-01-177-11-26		3332.30	3332.30					8000.00	8000.00
			4700-01-177-11-50		1895.40	1895.40						
			4700-01-177-11-51		772.20	772.20						
			4700-01-177-11-49		0.10	0.10						
38	Uttarandhra Sujala Sravanthi(Babu Jajeevan Ram)(C.E, Polavaram)				<b>700.00</b>	<b>700.00</b>		<b>80.00</b>	<b>80.00</b>		<b>300.00</b>	<b>300.00</b>
			4700-01-178-11-26,27		536.60	536.60		60.00	60.00		300.00	300.00
			4700-01-178-11-50		113.40	113.40		10.00	10.00			
			4700-01-178-11-51		50.00	50.00		10.00	10.00			
16	Dam Across Godavari River for Dummagudem hydro Electric Project(EnC.Admn)				<b>200.00</b>	<b>200.00</b>		<b>200.00</b>	<b>200.00</b>		<b>100.00</b>	<b>100.00</b>
			4700-01-179-11-26,27		200.00	200.00		200.00	200.00		100.00	100.00
28	YCPR Korisapadu LIS(CE,Ongole)				<b>2200.00</b>	<b>2200.00</b>		<b>1812.45</b>	<b>1812.45</b>		<b>1700.00</b>	<b>1700.00</b>
			4700-01- 226 -11-26		1621.98	1621.98		1234.43	1234.43		1700.00	1700.00
			4700-01-226-11-50		410.02	410.02		410.02	410.02			
			4700-01-226-11-51		168.00	168.00		168.00	168.00			
12	Lower Penganga(Commissioner, Godavari Basin)				<b>750.00</b>	<b>750.00</b>		<b>20.00</b>	<b>20.00</b>		<b>200.00</b>	<b>200.00</b>
			4700-01-227-11-26,27		579.00	579.00		20.00	20.00		200.00	200.00
			4700-01-227-11-50		121.50	121.50						
			4700-01-227-11-51		49.50	49.50						
22	General Estt. Under C.E. Major Irrigation		4700-01-800-11-04		15632.50	15632.50		2329.00	2329.00		5700.00	5700.00
3	Project Establishment under CE FFC(CE, Karimnagar)		4700-01-800-11-05		5000.00	5000.00		5900.00	5900.00		5000.00	5000.00
4	Project Establishment(CE TGP)		4700-01-800-11-06		3009.43	3009.43		3358.73	3358.73		4418.23	4418.23
5	Project Establishment (CE KADAPA)		4700-01-800-11-07		3575.00	3575.00		4405.00	4405.00		3950.00	3950.00

## Schemewise Agriculture Action Plan - 2013-14

Rs.Lakhs												
Sl. No.	Head of Development/Head of Department/Name of the Scheme	Sharing Pattern	Head of Account	Budget Estimates 2012-2013			Revised Estimates 2012-2013			Budget Estimates 2013-2014		
				Centre	State	Total	Centre	State	Total	Centre	State	Total
1	2	3	4	5	6	7	8	9	10	11	12	13
50	Project Establishment (CE, North Coastal Dist.)		4700-01-800-11-08		3000.00	3000.00		3398.04	3398.04		2000.00	2000.00
29	Project Establishment (CE,Ongole)		4700-01-800-11-09		1259.22	1259.22		1259.22	1259.22		1500.00	1500.00
30	Project Establishment (C.E.Anantapur)		4700-01-800-11-10		4461.54	4461.54		3756.39	3756.39		4674.00	4674.00
40	Project Establishment Polavaram		4700-01-800-11-11		6000.00	6000.00		6000.00	6000.00		6000.00	6000.00
56	Project Establishment (C.E.Mahaboobnagar)		4700-01-800-11-12		4000.00	4000.00		3993.65	3993.65		4900.00	4900.00
42	Project Establishment, (C.E Kurnool)		4700-01-800-11-13		4000.00	4000.00		4001.00	4001.00		4490.00	4490.00
23	Construction of Jalasoudha Buildings(CE Major)		4700-01-800-11-16		300.00	300.00		300.00	300.00		800.00	800.00
	Krishna Delta(CE Modernisation)		4700-01-800-11-20		700.00	700.00		700.00	700.00		749.00	749.00
7	Project Establishment(C.E Godavari Utilisation Authority)		4700-01-800-11-21		3221.86	3221.86		3345.13	3345.13		3300.00	3300.00
17	Project Establishment(CE, Rajivsagar)		4700-01-800-11-25		1200.00	1200.00		1182.00	1182.00		1232.00	1232.00
	Godavari Delta(CE Modernisation)		4700-01-800-11-29		200.00	200.00		176.20	176.20		242.80	242.80
13	Commissioner, Godavari Basin -Project Estt		4700-01-800-11-30		200.00	200.00		200.00	200.00		3100.00	3100.00
			4700-01-800-11-31								400.00	400.00
3	Project Establishment (CE NSRSP)		2700-01-800-11-05		3482.00	3482.00		3482.00	3482.00		3500.00	3500.00
45	TBPHLC-I(Tungabhadra Board)		2700-01-155-11-27		300.00	300.00		300.00	300.00			
46	TBP(LLC) Board area (Tungabhadra Board)		2700-01-156-11-26,27		800.00	800.00		800.00	800.00			
	<b>Commissioner (R &amp; R)</b>											
57	Project Establishment		4700-80-800-11-04		300.00	300.00		300.00	300.00			
58	Rehabilitation and Settlement		4700-80-800-11-49		10000.00	10000.00		10000.00	10000.00		10000.00	10000.00
	<b>CE, ISWR</b>											
59	Inter State Water Resources(Establishment)		2700-80-800-11-08		800.00	800.00		600.00	600.00			
	<b>CE, Quality Control</b>											
60	Royalaseema Region		4700-01-800-11-17		2500.00	2500.00		2500.00	2500.00			
61	Andhra Region		4700-01-800-11-18		1100.00	1100.00		1100.00	1100.00			

## Schemewise Agriculture Action Plan - 2013-14

Rs.Lakhs

Sl. No.	Head of Development/Head of Department/Name of the Scheme	Sharing Pattern	Head of Account	Budget Estimates 2012-2013			Revised Estimates 2012-2013			Budget Estimates 2013-2014		
				Centre	State	Total	Centre	State	Total	Centre	State	Total
1	2	3	4	5	6	7	8	9	10	11	12	13
62	Telangana Region		4700-01-800-11-19		900.00	900.00		900.00	900.00			
	<b>CE, CWC Clearance</b>											
62	CWC Clearance and AIBP assistance		2700-80-800-11-09		200.00	200.00		200.00	200.00			
<b>8</b>	<b>Commissioner, Command Area Development</b>											
4	Water Users' Association		2700-80-800-11-14		10032.59	10032.59		4670.80	4670.80			
5	Minimum Restoration of Irrigation Sources				<b>3963.00</b>	<b>3963.00</b>		<b>860.79</b>	<b>860.79</b>		<b>8502.79</b>	<b>8502.79</b>
			2700-80-800-11-13		772.00	772.00		680.79	680.79		8502.79	8502.79
			2700-80-800-11-50		2267.29	2267.29		120.00	120.00			
			2700-80-800-11-51		923.71	923.71		60.00	60.00			
<b>9</b>	<b>C.E.- Hydrology (Investigation)</b>											
2	Investigation- Water Development		2700-80-800-11-11		886.99	886.99		886.99	886.99			
<b>10</b>	<b>Director - APERL</b>											
1	Planning & Research - State Schemes		2700-80-001-11-06		1200.00	1200.00		1000.00	1000.00			
<b>11</b>	<b>CE - Central Designs Organisation</b>											
1	Central Designs Organisation (CDO)- State Schemes		2700-80-001-11-04		1700.00	1700.00		1700.00	1700.00			
<b>12</b>	<b>E-N-C- Irrigation (Admn.,)</b>											
1	Head Quarters Common Estt		2700-80-001-11-01		1670.00	1670.00		1367.00	1367.00			
2	Training programmes		2700-80-003-11-09		1564.00	1564.00		742.00	742.00			
3	District offices Common Estt		2700-80-001-11-02		1934.00	1934.00		1379.00	1379.00			
4	PMU		2700-80-001-11-03		274.00	274.00		312.00	312.00		330.00	330.00
5	Stratagic Performance and Innovation Unit(SPIU)		2700-80-003-11-04		58.00	58.00		50.00	50.00			
6	Commissioner of Tenders (O.O.E)		2700-80-001-11-12		60.00	60.00		60.00	60.00			

## Schemewise Agriculture Action Plan - 2013-14

Rs.Lakhs												
Sl. No.	Head of Development/Head of Department/Name of the Scheme	Sharing Pattern	Head of Account	Budget Estimates 2012-2013			Revised Estimates 2012-2013			Budget Estimates 2013-2014		
				Centre	State	Total	Centre	State	Total	Centre	State	Total
1	2	3	4	5	6	7	8	9	10	11	12	13
	<b>AP Water Resource Development Corporation</b>											
7	Assistance to AP Water Resource Development Corporation for maintenance of Irrigation projects		2700-80-800-11-20								200.00	200.00
	<b>Total Major Irrigation</b>				<b>1121692.07</b>	<b>1121692.07</b>		<b>1057964.19</b>	<b>1057964.19</b>		<b>948308.81</b>	<b>948308.81</b>
	<b>C.E - MEDIUM IRRIGATION</b>											
	<b>A I B P Schemes</b>				<b>18500.00</b>	<b>18500.00</b>		<b>13059.00</b>	<b>13059.00</b>		<b>9500.00</b>	<b>9500.00</b>
1	Veligallu				<b>85.00</b>	<b>85.00</b>		<b>85.00</b>	<b>85.00</b>			
			4701-03-189-21-26		10.00	10.00		10.00	10.00			
			4701-03-189-21-27		25.00	25.00		25.00	25.00			
			4701-03-189-21-49		50.00	50.00		50.00	50.00			
2	Palemvagu				<b>5650.00</b>	<b>5650.00</b>		<b>2558.50</b>	<b>2558.50</b>			
			4701-03-192-21-26,27		4672.00	4672.00		1580.50	1580.50			
			4701-03-192-21-50		500.00	500.00		500.00	500.00			
			4701-03-192-21-51		478.00	478.00		478.00	478.00			
3	Tarakaramathithasagar (C.E, North Coastal)				<b>3000.00</b>	<b>3000.00</b>		<b>3009.00</b>	<b>3009.00</b>		<b>4000.00</b>	<b>4000.00</b>
			4701-03-202-21-26,27		2520.00	2520.00		2504.00	2504.00		3997.98	3997.98
			4701-03-202-21-49		202.00	202.00		505.00	505.00		2.02	2.02
			4701-03-202-21-50		122.00	122.00						
			4701-03-202-21-51		156.00	156.00						
4	Gollavagu				<b>325.50</b>	<b>325.50</b>		<b>325.50</b>	<b>325.50</b>			
			4701-03-207-21-26,27,49		225.50	225.50		225.50	225.50			
			4701-03-207-21-50		100.00	100.00		100.00	100.00			
5	Mathadavagu				50.00	50.00		50.00	50.00			
			4701-03-211-21-26,27									
6	Maddigadda Project(Adda Thigala)				75.00	75.00		75.00	75.00			
			4701-03-215-21-51									

## Schemewise Agriculture Action Plan - 2013-14

Rs.Lakhs												
Sl. No.	Head of Development/ Head of Department/Name of the Scheme	Sharing Pattern	Head of Account	Budget Estimates 2012-2013			Revised Estimates 2012-2013			Budget Estimates 2013-2014		
				Centre	State	Total	Centre	State	Total	Centre	State	Total
1	2	3	4	5	6	7	8	9	10	11	12	13
7	Gundlavagu Project		4701-03-218-21-51									
8	Peddavagu Ada (Kommaram Bhim)				<b>3950.00</b>	<b>3950.00</b>		<b>2100.00</b>	<b>2100.00</b>			
			4701-03-221-21-26 & 27		2350.00	2350.00		500.00	500.00			
			4701-03-221-21-49		800.00	800.00		800.00	800.00			
			4701-03-221-21-50		700.00	700.00		700.00	700.00			
			4701-03-221-21-51		100.00	100.00		100.00	100.00			
9	Peddavagu Jagannadhapur				<b>1853.50</b>	<b>1853.50</b>		<b>1795.00</b>	<b>1795.00</b>		<b>2000.00</b>	<b>2000.00</b>
			4701-03-225-21-26,27,49		1553.50	1553.50		1495.00	1495.00		2000.00	2000.00
			4701-03-225-21-50		100.00	100.00		100.00	100.00			
			4701-03-225-21-51		200.00	200.00		200.00	200.00			
10	Ralivagu		4701-03-236-21-50		60.00	60.00		60.00	60.00			
11	Nelwai				<b>2851.00</b>	<b>2851.00</b>		<b>2851.00</b>	<b>2851.00</b>		<b>3500.00</b>	<b>3500.00</b>
			4701-03-237-21-26,27,49		2001.00	2001.00		2001.00	2001.00		3500.00	3500.00
			4701-03-237-21-50		150.00	150.00		150.00	150.00			
			4701-03-237-21-51		700.00	700.00		700.00	700.00			
12	Modikuntavagu		4701-03-239-21-51		100.00	100.00		100.00	100.00			
13	Musurumilli (CE, Polavaram)		4701-03-240-21-51		500.00	500.00		50.00	50.00			
	<b>State Schemes</b>				<b>39090.57</b>	<b>39090.57</b>		<b>29789.41</b>	<b>29789.41</b>		<b>43600.00</b>	<b>43600.00</b>
17	Paleru Bitragunta		4701-03-101-11-27		10.00	10.00		5.00	5.00		10.00	10.00
94	Upper Sagileru		4701-03-102-11-27		10.00	10.00		5.00	5.00		10.00	10.00
51	Phakal Lake		4701-03-103-11-26,27		20.00	20.00		20.00	20.00		5590.00	5590.00
52	Pocharam lake		4701-03-104-11-26,27		150.00	150.00		95.00	95.00		100.00	100.00
53	Ramappa lake		4701-03-106-11-27		55.00	55.00		45.00	45.00		230.00	230.00
18	Andra Reservoir - Works		4701-03-107-11-26,27		100.00	100.00		40.00	40.00		100.00	100.00

## Schemewise Agriculture Action Plan - 2013-14

Rs.Lakhs												
Sl. No.	Head of Development/Head of Department/Name of the Scheme	Sharing Pattern	Head of Account	Budget Estimates 2012-2013			Revised Estimates 2012-2013			Budget Estimates 2013-2014		
				Centre	State	Total	Centre	State	Total	Centre	State	Total
1	2	3	4	5	6	7	8	9	10	11	12	13
19	Buggavanka - Works		4701-03-108-11-26,27		50.00	50.00		130.00	130.00		100.00	100.00
20	Maddileru Project Works(Yogivemana)		4701-03-109-11-26		10.00	10.00		5.00	5.00		30.00	30.00
21	Upper Kaulasanala -Works		4701-03-112-11-26,27		50.00	50.00		30.00	30.00		450.00	450.00
22	Bhairavanitippa Project -Works		4701-03-114-11-26,27		40.00	40.00		10.00	10.00		40.00	40.00
67	Guntur Channel(CE, Major)				<b>300.00</b>	<b>300.00</b>		<b>300.00</b>	<b>300.00</b>		<b>200.00</b>	<b>200.00</b>
			4701-03-116-11-27		268.80	268.80		268.80	268.80		200.00	200.00
			4701-03-116-11-50		13.45	13.45		13.45	13.45			
			4701-03-116-11-51		17.75	17.75		17.75	17.75			
84	Vottigadda		4701-03-117-11-26,27		100.00	100.00		40.00	40.00		130.00	130.00
23	Thandava (Ghantavari Kothagudem Project-CE, Major)				<b>1400.00</b>	<b>1400.00</b>		<b>1400.00</b>	<b>1400.00</b>		<b>1200.00</b>	<b>1200.00</b>
			4701-03-120-11-26,27		1254.49	1254.49		1254.49	1254.49		1200.00	1200.00
			4701-03-120-11-50		62.72	62.72		62.72	62.72			
			4701-03-120-11-51		82.79	82.79		82.79	82.79			
47	Swarna		4701-03-121-11-26,27		20.00	20.00		10.00	10.00		120.00	120.00
68	Gajuladinne		4701-03-122-11-26,27		45.00	45.00		15.00	15.00		60.00	60.00
54	Kanpur canal (CE, Telugu Ganga Project)				<b>690.57</b>	<b>690.57</b>		<b>55.28</b>	<b>55.28</b>			
			4701-03-123-11-27		546.55	546.55						
			4701-03-123-11-50		111.87	111.87		55.28	55.28			
			4701-03-123-11-51		32.15	32.15						
24	Nallavagu		4701-03-125-11-27		10.00	10.00		5.00	5.00		150.00	150.00
85	Kotipally Vagu		4701-03-126-11-27		20.00	20.00		5.00	5.00		50.00	50.00
25	Koilsagar Project -Works (CE, Mahaboob Nagar)				<b>4500.00</b>	<b>4500.00</b>		<b>6650.00</b>	<b>6650.00</b>		<b>4000.00</b>	<b>4000.00</b>
			4701-03-127-11-26,27		3474.00	3474.00		5624.00	5624.00		4000.00	4000.00
			4701-03-127-11-50		729.00	729.00		729.00	729.00			
			4701-03-127-11-51		297.00	297.00		297.00	297.00			
86	Lanka Sagar Project		4701-03-128-11-26,27		20.00	20.00		10.00	10.00		40.00	40.00



## Schemewise Agriculture Action Plan - 2013-14

Rs.Lakhs												
Sl. No.	Head of Development/ Head of Department/Name of the Scheme	Sharing Pattern	Head of Account	Budget Estimates 2012-2013			Revised Estimates 2012-2013			Budget Estimates 2013-2014		
				Centre	State	Total	Centre	State	Total	Centre	State	Total
1	2	3	4	5	6	7	8	9	10	11	12	13
69	Pampa		4701-03-129-11-26,27		80.00	80.00		60.00	60.00		1560.00	1560.00
26	Musi Project(CE, Major)		4701-03-130-11-26,27		<b>200.00</b>	<b>200.00</b>		<b>200.00</b>	<b>200.00</b>		<b>300.00</b>	<b>300.00</b>
			4701-03-130-11-26,27		179.21	179.21		179.21	179.21		300.00	300.00
			4701-03-130-11-50		8.96	8.96		8.96	8.96			
			4701-03-130-11-51		11.83	11.83		11.83	11.83			
55	Araniar		4701-03-131-11-26,27		550.00	550.00		425.00	425.00		250.00	250.00
27	Raiwada				<b>750.00</b>	<b>750.00</b>		<b>85.00</b>	<b>85.00</b>		<b>360.00</b>	<b>360.00</b>
			4701-03-133-11-26,27		640.00	640.00		85.00	85.00		360.00	360.00
			4701-03-133-11-50		60.00	60.00						
			4701-03-133-11-51		50.00	50.00						
28	Konam				<b>320.00</b>	<b>320.00</b>		<b>115.00</b>	<b>115.00</b>		<b>325.00</b>	<b>325.00</b>
			4701-03-134-11-26,27		260.00	260.00		115.00	115.00		325.00	325.00
			4701-03-134-11-50		60.00	60.00						
82	Peddankalam		4701-03-135-11-26,27		60.00	60.00		22.50	22.50		60.00	60.00
29	Janjhavathi-Vasireddy Krishna Murthy Naidu Project(CE, North Coastal)		4701-03-136-11-26,27		200.00	200.00		300.10	300.10		400.00	400.00
30	Cheyzeru Project		4701-03-137-11-26,27		200.00	200.00		80.00	80.00		207.00	207.00
87	Malluru Vagu Project		4701-03-138-11-26,27		30.00	30.00		10.00	10.00		40.00	40.00
31	Vottivagu Project Works		4701-03-139-11-27		40.00	40.00		34.32	34.32		100.00	100.00
49	Boggulavagu		4701-03-140-11-26		30.00	30.00		10.00	10.00		40.00	40.00
32	Vengala Rayalasagaram - Works		4701-03-141-11-26,27		789.73	789.73		99.66	99.66		770.00	770.00
33	Madduvalasa		4701-03-143-11-26,27,49		1070.10	1070.10		1300.10	1300.10		1500.00	1500.00
34	Krishnapuram Reservoir		4701-03-144-11-26,27		40.00	40.00		12.50	12.50		40.00	40.00
70	Pedderu project (CE, North Coastal)		4701-03-145-11-26,27		100.00	100.00		12.50	12.50		100.00	100.00

## Schemewise Agriculture Action Plan - 2013-14

Rs.Lakhs												
Sl. No.	Head of Development/ Head of Department/Name of the Scheme	Sharing Pattern	Head of Account	Budget Estimates 2012-2013			Revised Estimates 2012-2013			Budget Estimates 2013-2014		
				Centre	State	Total	Centre	State	Total	Centre	State	Total
1	2	3	4	5	6	7	8	9	10	11	12	13
88	Yerrakalva Reservoir				<b>330.00</b>	<b>330.00</b>		<b>95.00</b>	<b>95.00</b>		<b>350.00</b>	<b>350.00</b>
			4701-03-146-11-26,27		320.00	320.00		95.00	95.00		350.00	350.00
			4701-03-146-11-51		10.00	10.00						
35	Lower Sagileru		4701-03-148-11-27		80.00	80.00		5.00	5.00		50.00	50.00
97	Mannair Project		4701-03-151-11-27		20.00	20.00		5.00	5.00		300.00	300.00
89	Laknapur Project		4701-03-152-11-27									
56	Varada Raja Swami Gudi		4701-03-153-11-26,27		100.00	100.00		61.97	61.97		150.00	150.00
90	Wyra Project		4701-03-154-11-26,27		40.00	40.00		10.00	10.00		40.00	40.00
57	Ramadugu		4701-03-155-11-26,27		250.00	250.00		130.46	130.46		150.00	150.00
58	Laknavaram		4701-03-160-11-26,27		40.00	40.00		10.00	10.00		95.00	95.00
36	Ghanapur Anicut- Works		4701-03-161-11-27		300.00	300.00		50.00	50.00		300.00	300.00
48	Sanigaram		4701-03-162-11-26,27		60.00	60.00		20.00	20.00		30.00	30.00
37	Dindi Project -Works		4701-03-163-11-27		50.00	50.00		25.00	25.00		30.00	30.00
71	Cumbum Tank		4701-03-166-11-26,27		10.00	10.00		7.50	7.50		30.00	30.00
38	Tammileru		4701-03-167-11-27		20.00	20.00		10.00	10.00		70.00	70.00
98	Upper Pennar Project		4701-03-168-11-26,27		20.00	20.00		10.00	10.00		30.00	30.00
39	Swarnamuki (incl. Barrage )		4701-03-170-11-26,27		220.00	220.00		40.00	40.00		100.00	100.00
72	Gandipalem		4701-03-171-11-26,27		20.00	20.00		10.00	10.00		30.00	30.00
59	Torrigeeda PS		4701-03-173-11-26,27		220.00	220.00		105.00	105.00		100.00	100.00
73	Tadipudi		4701-03-175-11-26,27		40.00	40.00		10.00	10.00		30.00	30.00
95	Denkada		4701-03-176-11-26,27		30.00	30.00		10.00	10.00		100.00	100.00
74	Narayanapuram(CE, Major)				<b>650.00</b>	<b>650.00</b>		<b>650.00</b>	<b>650.00</b>		<b>500.00</b>	<b>500.00</b>
			4701-03-182-11-26,27		582.50	582.50		582.50	582.50		500.00	500.00
			4701-03-182-11-50		29.10	29.10		29.10	29.10			
			4701-03-182-11-51		38.40	38.40		38.40	38.40			

## Schemewise Agriculture Action Plan - 2013-14

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Sl. No.	Head of Development/ Head of Department/Name of the Scheme	Sharing Pattern	Head of Account	Budget Estimates 2012-2013			Revised Estimates 2012-2013			Budget Estimates 2013-2014		
				Centre	State	Total	Centre	State	Total	Centre	State	Total
1	2	3	4	5	6	7	8	9	10	11	12	13
75	Munneru		4701-03-184-11-26,27		570.00	570.00		1030.00	1030.00		870.00	870.00
40	Veligallu - Works		4701-03-189-11-26,27		50.00	50.00		10.00	10.00		100.00	100.00
103	Palem Vagu		4701-03-192-11-27		<b>30.00</b>	<b>30.00</b>		<b>3290.00</b>	<b>3290.00</b>		<b>2500.00</b>	<b>2500.00</b>
100	Paleru Reservoir(CE, Ongole)				<b>700.00</b>	<b>700.00</b>		<b>700.00</b>	<b>700.00</b>		<b>900.00</b>	<b>900.00</b>
			4701-03-194-11-26,27,49		543.60	543.60		543.60	543.60		900.00	900.00
			4701-03-194-11-50		103.00	103.00		103.00	103.00			
			4701-03-194-11-51		53.40	53.40		53.40	53.40			
41	Rallapadu-Stage II		4701-03-195-11-26,27		755.00	755.00		105.00	105.00		350.00	350.00
91	Mopadu Reservoir		4701-03-196-11-26,27		630.00	630.00					500.00	500.00
76	Asifnagar		4701-03-198-11-26,27		40.00	40.00		10.00	10.00		40.00	40.00
60	Vijayurari Anicut System		4701-03-199-11-27		20.00	20.00		5.00	5.00		40.00	40.00
42	Peddagadda Reservoir(C.E North Coastal)		4701-03-203-11-26,27		100.00	100.00		100.00	100.00		100.00	100.00
77	Suddavagu				<b>1850.00</b>	<b>1850.00</b>		<b>774.98</b>	<b>774.98</b>		<b>1000.00</b>	<b>1000.00</b>
			4701-03-204-11-26,27,49		1290.00	1290.00		774.98	774.98		1000.00	1000.00
			4701-03-204-11-50		500.00	500.00						
			4701-03-204-11-51		60.00	60.00						
78	Surampalem (CE, Polavram)		4701-03-205-11-26,27		400.00	400.00		160.00	160.00		300.00	300.00
92	Subba Reddy Sagar				<b>1308.00</b>	<b>1308.00</b>		<b>75.00</b>	<b>75.00</b>		<b>350.00</b>	<b>350.00</b>
			4701-03-206-11-26,27		380.00	380.00		75.00	75.00		350.00	350.00
			4701-03-206-11-50		928.00	928.00						
62	Gollavagu		4701-03-207-11-26		10.00	10.00		5.00	5.00		500.00	500.00
79	Yerravagu(PP Rao Project)		4701-03-208-11-26,27		340.00	340.00		80.00	80.00		140.00	140.00
80	Kovvadalva (CE, Polavram)		4701-03-209-11-26,27		150.00	150.00					70.00	70.00
81	LT Bayyaram		4701-03-210-11-27		300.00	300.00		25.00	25.00		150.00	150.00

## Schemewise Agriculture Action Plan - 2013-14

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				Centre	State	Total	Centre	State	Total	Centre	State	Total
1	2	3	4	5	6	7	8	9	10	11	12	13
	Mathadi Vagu		4701-03-211-11-26,27								200.00	200.00
43	Bhupatipalem Reservoir (CE, Polavaram)				<b>1200.00</b>	<b>1200.00</b>		<b>550.00</b>	<b>550.00</b>		<b>1000.00</b>	<b>1000.00</b>
			4701-03-212-11-26,27		771.00	771.00		460.00	460.00		970.00	970.00
			4701-03-212-11-49		30.00	30.00		30.00	30.00		30.00	30.00
			4701-03-212-11-50		283.50	283.50		30.00	30.00			
			4701-03-212-11-51		115.50	115.50		30.00	30.00			
44	NTR Sagar		4701-03-213-11-26,27		50.00	50.00		10.00	10.00		50.00	50.00
102	Sangambanda				<b>4000.00</b>	<b>4000.00</b>		<b>1188.38</b>	<b>1188.38</b>		<b>2000.00</b>	<b>2000.00</b>
			4701-03-214-11-26,27		3088.00	3088.00		1188.38	1188.38		2000.00	2000.00
			4701-03-214-11-50		648.00	648.00						
			4701-03-214-11-51		264.00	264.00						
66	Maddigedda (Addateegala)				<b>50.00</b>	<b>50.00</b>		<b>31.34</b>	<b>31.34</b>		<b>70.00</b>	<b>70.00</b>
			4701-03-215-11-26,27		35.00	35.00		20.00	20.00		70.00	70.00
			4701-03-215-11-51		15.00	15.00		11.34	11.34			
45	Taliperu Project - Works		4701-03-216-11-51,27		20.00	20.00					40.00	40.00
46	Sathanala Project -Works		4701-03-217-11-51,26,27		10.00	10.00					100.00	100.00
101	Gundla Vagu		4701-03-218-11-26,27		70.00	70.00		46.00	46.00		80.00	80.00
93	Pedda Vagu				<b>1702.17</b>	<b>1702.17</b>		<b>60.17</b>	<b>60.17</b>		<b>300.00</b>	<b>300.00</b>
			4701-03-220-11-27		560.17	560.17		60.17	60.17		300.00	300.00
			4701-03-220-11-50		1000.00	1000.00						
			4701-03-220-11-51		142.00	142.00						
	Peddavagu near Adda(Komaram Bheem)		4701-03-221-11-26,27,49					808.50	808.50		3200.00	3200.00
	Peddavagu near Jagganathpur		4701-03-225-11-27								200.00	200.00

## Schemewise Agriculture Action Plan - 2013-14

Rs.Lakhs												
Sl. No.	Head of Development/Head of Department/Name of the Scheme	Sharing Pattern	Head of Account	Budget Estimates 2012-2013			Revised Estimates 2012-2013			Budget Estimates 2013-2014		
				Centre	State	Total	Centre	State	Total	Centre	State	Total
1	2	3	4	5	6	7	8	9	10	11	12	13
50	Kinnerasani				<b>650.00</b>	<b>650.00</b>		<b>420.00</b>	<b>420.00</b>		<b>500.00</b>	<b>500.00</b>
			4701-03-226-11-51		350.00	350.00		41.00	41.00		50.00	50.00
			4701-03-226-11-27		300.00	300.00		379.00	379.00		450.00	450.00
	Ralivagu		4701-03-236-11-26,27								100.00	100.00
64	Modikuntavagu				<b>2540.00</b>	<b>2540.00</b>		<b>40.00</b>	<b>40.00</b>		<b>450.00</b>	<b>450.00</b>
			4701-03-239-11-26,27		1040.00	1040.00		40.00	40.00		450.00	450.00
			4701-03-239-11-50		1500.00	1500.00						
65	Musurumilli (CE, Polavaram)				<b>1100.00</b>	<b>1100.00</b>		<b>840.00</b>	<b>840.00</b>		<b>1600.00</b>	<b>1600.00</b>
			4701-03-240-11-49		100.00	100.00		100.00	100.00		100.00	100.00
			4701-03-240-11-51		900.00	900.00		730.00	730.00			
			4701-03-240-11-27		100.00	100.00		10.00	10.00		1500.00	1500.00
96	Mahendratanya (CE, North Coastal)				<b>3400.00</b>	<b>3400.00</b>		<b>4183.15</b>	<b>4183.15</b>		<b>1500.00</b>	<b>1500.00</b>
			4701-03-245-11-26		2142.43	2142.43		2683.15	2683.15		1450.00	1450.00
			4701-03-245-11-49		391.17	391.17		1500.00	1500.00		50.00	50.00
			4701-03-245-11-50		615.60	615.60						
			4701-03-245-11-51		250.80	250.80						
99	Pennar Kumudwathi Project		4701-03-246-11-26,27		15.00	15.00		10.00	10.00		20.00	20.00
83	Direction & Administration-Estt		4701-03-800-11-04		2300.00	2300.00		2225.00	2225.00		2833.00	2833.00
84	Immediate Restoration of Flood Affected Medium Irrigation Sources		4701-03-800-11-16		170.00	170.00		100.00	100.00		300.00	300.00
<b>Total Medium Irrigation</b>					<b>57590.57</b>	<b>57590.57</b>		<b>42848.41</b>	<b>42848.41</b>		<b>53100.00</b>	<b>53100.00</b>
<b>Total (Major &amp; Medium Irrigation)</b>					<b>1179282.64</b>	<b>1179282.64</b>		<b>1100812.60</b>	<b>1100812.60</b>		<b>1001408.81</b>	<b>1001408.81</b>

## Schemewise Agriculture Action Plan - 2013-14

Rs.Lakhs												
Sl. No.	Head of Development/Head of Department/Name of the Scheme	Sharing Pattern	Head of Account	Budget Estimates 2012-2013			Revised Estimates 2012-2013			Budget Estimates 2013-2014		
				Centre	State	Total	Centre	State	Total	Centre	State	Total
1	2	3	4	5	6	7	8	9	10	11	12	13
<b>2.MINOR IRRIGATION</b>												
<b>CE Minor Irrigation ( PWD)</b>												
<b>NABARD - RIDF</b>					<b>15474.00</b>	<b>15474.00</b>		<b>15474.00</b>	<b>15474.00</b>		<b>15474.00</b>	<b>15474.00</b>
1	Minor Irrigation tanks under NABARD - RIDF		4702-101-07-10		11945.00	11945.00		11945.00	11945.00		15474.00	15474.00
			4702-789-07-10		2507.00	2507.00		2507.00	2507.00			
			4702-796-07-10		1022.00	1022.00		1022.00	1022.00			
<b>AIBP</b>					<b>27500.00</b>	<b>27500.00</b>		<b>26490.00</b>	<b>26490.00</b>		<b>29000.00</b>	<b>29000.00</b>
2	Minor Irrigation tanks under-AIBP		4702-101-21-12		21230.00	21230.00		21127.50	21127.50		26000.00	26000.00
			4702-789-21-12		4455.00	4455.00		4455.00	4455.00			
			4702-796-21-12		1815.00	1815.00		907.50	907.50		3000.00	3000.00
<b>State Schemes</b>					<b>145058.50</b>	<b>145058.50</b>		<b>85479.33</b>	<b>85479.33</b>		<b>190950.12</b>	<b>190950.12</b>
3	Investigation and Research				<b>4438.00</b>	<b>4438.00</b>						
			2702-80-800-11-09		4437.00	4437.00						
			2702-80-800-11-80		1.00	1.00						
4	Construction and Restoration of MI Sources				<b>70816.00</b>	<b>70816.00</b>		<b>67426.60</b>	<b>67426.60</b>		<b>35840.39</b>	<b>35840.39</b>
			4702-101-11-12		47781.00	47781.00		44404.60	44404.60		28972.60	28972.60
			4702-101-11-80		13.00	13.00						
			4702-101-11-15		23022.00	23022.00		23022.00	23022.00		6867.79	6867.79
5	Immediate restoration		4702-101-11-16		5000.00	5000.00		3750.00	3750.00		5000.00	5000.00
6	Irrigation Schemes for S.C. Area		4702-789-11-12		7410.00	7410.00		7410.00	7410.00		2217.00	2217.00
7	Tribal Sub Plan (works)		4702-796-11-12		5528.00	5528.00		4717.90	4717.90		6933.90	6933.90
8	Tribal Sub Plan (Estt. incl. Pro Rata)		4702-796-11-80		4.00	4.00						
9	Minor Irrigation Tanks		2702-101-11-05		1000.00	1000.00						
10	Upgradation of NREGS works				<b>30000.00</b>	<b>30000.00</b>		<b>704.00</b>	<b>704.00</b>		<b>17000.00</b>	<b>17000.00</b>
			4702-101-11-19		18889.00	18889.00		300.00	300.00		12810.00	12810.00
			4702-789-11-19		9131.00	9131.00		204.00	204.00		1190.00	1190.00
			4702-796-11-19		1980.00	1980.00		200.00	200.00		3000.00	3000.00

## Schemewise Agriculture Action Plan - 2013-14

Rs.Lakhs												
Sl. No.	Head of Development/Head of Department/Name of the Scheme	Sharing Pattern	Head of Account	Budget Estimates 2012-2013			Revised Estimates 2012-2013			Budget Estimates 2013-2014		
				Centre	State	Total	Centre	State	Total	Centre	State	Total
1	2	3	4	5	6	7	8	9	10	11	12	13
11	Tank Information and Preservation System		4702-101-11-20		1100.00	1100.00					500.00	500.00
12	Restoration of MI Tanks				<b>19062.50</b>	<b>19062.50</b>		<b>1370.83</b>	<b>1370.83</b>		<b>31808.83</b>	<b>31808.83</b>
			4702-101-11-21		14592.50	14592.50		649.00	649.00		25858.83	25858.83
			4702-789-11-21		3176.00	3176.00		100.00	100.00		1950.00	1950.00
			4702-796-11-21		1294.00	1294.00		621.83	621.83		4000.00	4000.00
13	Lumpsum Provision for implementing SC Plan		4702-789-11-75								65100.00	65100.00
14	Lumpsum Provision for implementing ST Plan		4702-796-11-75								26500.00	26500.00
15	Resettlement & Rehabilitation		4702-101-11-49		<b>700.00</b>	<b>700.00</b>		<b>100.00</b>	<b>100.00</b>		<b>50.00</b>	<b>50.00</b>
<b>Total CE.MI.PWD</b>					<b>188032.50</b>	<b>188032.50</b>		<b>127443.33</b>	<b>127443.33</b>		<b>235424.12</b>	<b>235424.12</b>
<b>A.P. State Irrigation Development Corporation Ltd.</b>												
<b>AIBP</b>					<b>17500.00</b>	<b>17500.00</b>		<b>13510.00</b>	<b>13510.00</b>		<b>19000.00</b>	<b>19000.00</b>
1	Construction and Restoration of LI Schemes				<b>17500.00</b>	<b>17500.00</b>		<b>13510.00</b>	<b>13510.00</b>		<b>19000.00</b>	<b>19000.00</b>
			4702-101-21-15		13510.00	13510.00		13510.00	13510.00		14668.00	14668.00
			4702-789-21-15		2835.00	2835.00					3078.00	3078.00
			4702-796-21-15		1155.00	1155.00					1254.00	1254.00
<b>RIDF Schemes</b>					<b>22500.00</b>	<b>22500.00</b>		<b>22500.00</b>	<b>22500.00</b>		<b>22500.00</b>	<b>22500.00</b>
1	Loans For MI Scheme Under NABARD				<b>22400.00</b>	<b>22400.00</b>		<b>22400.00</b>	<b>22400.00</b>		<b>22500.00</b>	<b>22500.00</b>
			4702-101-07-15		17270.00	17270.00		17270.00	17270.00		16075.00	16075.00
			4702-789-07-15		3645.00	3645.00		3645.00	3645.00		3645.00	3645.00
			4702-796-07-15		1485.00	1485.00		1485.00	1485.00		2780.00	2780.00
2	Lift Irrigation works under RIAD		4702-101-07-19		100.00	100.00		100.00	100.00			
<b>State Schemes</b>					<b>10178.00</b>	<b>10178.00</b>		<b>6003.00</b>	<b>6003.00</b>		<b>17358.21</b>	<b>17358.21</b>
3	Lift Irrigation Schemes				<b>200.00</b>	<b>200.00</b>		<b>200.00</b>	<b>200.00</b>			
			4702-800-11-13		154.40	154.40		154.40	154.40			
			4702-789-11-05		32.40	32.40		32.40	32.40			
			4702-796-11-05		13.20	13.20		13.20	13.20			

## Schemewise Agriculture Action Plan - 2013-14

Rs.Lakhs												
Sl. No.	Head of Development/Head of Department/Name of the Scheme	Sharing Pattern	Head of Account	Budget Estimates 2012-2013			Revised Estimates 2012-2013			Budget Estimates 2013-2014		
				Centre	State	Total	Centre	State	Total	Centre	State	Total
1	2	3	4	5	6	7	8	9	10	11	12	13
4	Need Based Lift Irrigation schemes		4702-101-11-17		2000.00	2000.00		1031.00	1031.00		2000.00	2000.00
5	Restoration of Flood Damaged Lift Irrigation schemes				<b>7978.00</b>	<b>7978.00</b>		<b>4772.00</b>	<b>4772.00</b>		<b>300.00</b>	<b>300.00</b>
			4702-101-11-18		500.00	500.00		275.00	275.00		300.00	300.00
			4702-101-11-50		5314.00	5314.00		2333.00	2333.00			
			4702-101-11-51		2164.00	2164.00		2164.00	2164.00			
	Construction & Restoration of LI Schemes		4702-789-11-15								3892.21	3892.21
	Construction & Restoration of LI Schemes		4702-796-11-15								11166.00	11166.00
<b>Total( APSIDC)</b>					<b>50178.00</b>	<b>50178.00</b>		<b>42013.00</b>	<b>42013.00</b>		<b>58858.21</b>	<b>58858.21</b>
<b>Commr CAD</b>												
<b>Externally Aided Project</b>												
<b>MI Tanks under APCBTMP</b>												
1	WUA Programme under APCBTMP		2702-03-101-03-06		1925.00	1925.00		1680.00	1680.00		2458.00	2458.00
2	Tanks system improvement		2702-03-101-03-07		19408.00	19408.00		19653.00	19653.00		17986.65	17986.65
3	Agricultural production Programme		2702-03-101-03-08		2000.00	2000.00		2000.00	2000.00		2963.00	2963.00
4	Administration		2702-03-101-03-09		1400.00	1400.00		1400.00	1400.00		1654.00	1654.00
5	Project Establishment		2702-03-101-03-14		167.00	167.00		26.00	26.00		40.00	40.00
6	MI System Improvement				<b>2600.00</b>	<b>2600.00</b>		<b>2250.25</b>	<b>2250.25</b>			
			2702-03-789-03-07		1800.00	1800.00		1450.25	1450.25			
			2702-03-796-03-07		800.00	800.00		800.00	800.00			
7	<b>Construction of New MI Tanks under APLIP</b>				<b>9800.00</b>	<b>9800.00</b>		<b>9800.00</b>	<b>9800.00</b>		<b>10500.00</b>	<b>10500.00</b>
			2702-03-101-03-10		8800.00	8800.00		8800.00	8800.00		10500.00	10500.00
			2702-01-796-03-10		1000.00	1000.00		1000.00	1000.00			
8	WUA Programme under APILIP		2702-03-101-03-11		361.00	361.00		256.00	256.00		385.00	385.00
9	Sector reforms under APILIP		2702-03-101-03-12		433.65	433.65		433.65	433.65		625.00	625.00
10	Consultancy services		2702-03-101-03-13		500.00	500.00		1200.00	1200.00		1500.00	1500.00
<b>Total-CAD</b>					<b>38594.65</b>	<b>38594.65</b>		<b>38698.90</b>	<b>38698.90</b>		<b>38111.65</b>	<b>38111.65</b>



## Schemewise Agriculture Action Plan - 2013-14

Rs.Lakhs												
Sl. No.	Head of Development/Head of Department/Name of the Scheme	Sharing Pattern	Head of Account	Budget Estimates 2012-2013			Revised Estimates 2012-2013			Budget Estimates 2013-2014		
				Centre	State	Total	Centre	State	Total	Centre	State	Total
1	2	3	4	5	6	7	8	9	10	11	12	13
<b>GROUND WATER DEPARTMENT</b>												
<b>Exterally Aided Projects</b>					<b>2400.00</b>	<b>2400.00</b>		<b>2400.00</b>	<b>2400.00</b>		<b>2400.00</b>	<b>2400.00</b>
1	National Hydrology Project (EAP)		2702-02-005-03-05		2400.00	2400.00		2400.00	2400.00		2400.00	2400.00
<b>State Schemes</b>					<b>2600.00</b>	<b>2600.00</b>		<b>2000.00</b>	<b>2000.00</b>		<b>1000.00</b>	<b>1000.00</b>
2	Strengthening of District Offices (Survey & Investigation in GW)		2702-02-005-11-04		1436.93	1436.93		1288.27	1288.27			
3	Strengthening of Head Office and Other Posts at Head Quarters		2702-02-001-11-01		570.27	570.27		118.93	118.93			
4	Survey & Investigation in GW		2702-02-789-11-04		421.20	421.20		421.20	421.20		200.00	200.00
5	Buildings		4702-102-11-74		171.60	171.60		171.60	171.60		301.00	301.00
<b>Total (Ground Water Dept.)</b>					<b>5000.00</b>	<b>5000.00</b>		<b>4400.00</b>	<b>4400.00</b>		<b>3400.00</b>	<b>3400.00</b>
<b>Total (2) Minor Irrigation</b>					<b>281805.15</b>	<b>281805.15</b>		<b>212555.23</b>	<b>212555.23</b>		<b>335793.98</b>	<b>335793.98</b>
<b>3. COMMAND AREA DEVELOPMENT</b>												
<b>Commissioner, CADA</b>												
<b>Centrally Sponsored Schemes</b>				<b>1241.90</b>	<b>1184.98</b>	<b>2426.88</b>	<b>565.40</b>	<b>508.48</b>	<b>1073.88</b>	<b>1184.98</b>	<b>1184.98</b>	<b>2369.96</b>
1	Commissioner's Establishment			<b>439.70</b>	<b>382.78</b>	<b>822.48</b>	<b>439.70</b>	<b>382.78</b>	<b>822.48</b>	<b>382.78</b>	<b>382.78</b>	<b>765.56</b>
		50:50	2705-001-10-01	439.70		439.70	439.70		439.70	382.78		382.78
			2705-001-06-01		382.78	382.78		382.78	382.78		382.78	382.78
2	Administrator's Establishment - Sriramsagar Project CADA			<b>25.20</b>	<b>25.20</b>	<b>50.40</b>	<b>25.20</b>	<b>25.20</b>	<b>50.40</b>	<b>25.20</b>	<b>25.20</b>	<b>50.40</b>
		50:50	2705-103-10-04	25.20		25.20	25.20		25.20	25.20		25.20
			2705-103-06-04		25.20	25.20		25.20	25.20		25.20	25.20
3	Construction of Field Channels			<b>776.50</b>	<b>776.50</b>	<b>1553.00</b>	<b>100.00</b>	<b>100.00</b>	<b>200.00</b>	<b>776.50</b>	<b>776.50</b>	<b>1553.00</b>
	a) Sriramsagar Project			<b>426.50</b>	<b>426.50</b>	<b>853.00</b>	<b>50.00</b>	<b>50.00</b>	<b>100.00</b>	<b>350.00</b>	<b>350.00</b>	<b>700.00</b>
		50:50	4705-102-10-06	426.50		426.50	50.00		50.00	350.00		350.00
			4705-102-06-06		426.50	426.50		50.00	50.00		350.00	350.00
	b) SRBC			<b>350.00</b>	<b>350.00</b>	<b>700.00</b>	<b>50.00</b>	<b>50.00</b>	<b>100.00</b>	<b>426.50</b>	<b>426.50</b>	<b>853.00</b>
			4705-103-10-06	350.00		350.00	50.00		50.00	426.50		426.50
			4705-103-06-06		350.00	350.00		50.00	50.00		426.50	426.50

## Schemewise Agriculture Action Plan - 2013-14

Rs.Lakhs												
Sl. No.	Head of Development/Head of Department/Name of the Scheme	Sharing Pattern	Head of Account	Budget Estimates 2012-2013			Revised Estimates 2012-2013			Budget Estimates 2013-2014		
				Centre	State	Total	Centre	State	Total	Centre	State	Total
1	2	3	4	5	6	7	8	9	10	11	12	13
4	Reclamation of Water Logged Areas under CAD			0.50	0.50	1.00	0.50	0.50	1.00	0.50	0.50	1.00
		50:50	2705-200-10-09	0.50		0.50	0.50		0.50	0.50		0.50
			2705-200-06-09		0.50	0.50		0.50	0.50		0.50	0.50
	<b>State Schemes</b>				<b>211.00</b>	<b>211.00</b>		<b>211.00</b>	<b>211.00</b>		<b>299.85</b>	<b>299.85</b>
5	Conjunctive use of Ground Water		2705-200-11-07		150.00	150.00		150.00	150.00		232.95	232.95
6	Warabandi - SRBC		2705-103-11-08		0.10	0.10		0.10	0.10		0.10	0.10
7	Ayacut Roads - NSP		4705-101-11-05		50.00	50.00		50.00	50.00		56.00	56.00
8	Ayacut Roads - SRSP		4705-102-11-05		7.40	7.40		7.40	7.40		7.30	7.30
9	Feeder Roads ( Land Acquisition) Charges		4705-103-11-07		3.50	3.50		3.50	3.50		3.50	3.50
	<b>Sub-total CAD</b>				<b>1241.90</b>	<b>1395.98</b>		<b>565.40</b>	<b>719.48</b>		<b>1284.88</b>	<b>1184.98</b>
	<b>Director General, WALAMTARI</b>											
	<b>Centrally Sponsored Schemes</b>				<b>108.45</b>	<b>97.35</b>		<b>205.80</b>	<b>108.45</b>		<b>97.35</b>	<b>205.80</b>
1	Demonstration Farms				<b>80.41</b>	<b>74.00</b>		<b>154.41</b>	<b>80.41</b>		<b>74.00</b>	<b>148.00</b>
		50:50	2705-103-10-09		80.41	80.41		80.41	80.41		74.00	74.00
			2705-103-06-09			74.00		74.00	74.00		74.00	74.00
2	Pilot Project Training Centre at Chalgal				<b>27.34</b>	<b>22.65</b>		<b>49.99</b>	<b>27.34</b>		<b>22.65</b>	<b>45.30</b>
		50:50	2705-103-10-14		27.34	27.34		27.34	27.34		22.65	22.65
			2705-103-06-14			22.65		22.65	22.65		22.65	22.65
3	Water Management Research and Training Institute				<b>0.70</b>	<b>0.70</b>		<b>1.40</b>	<b>0.70</b>		<b>0.70</b>	<b>1.40</b>
			2705-200-10-06		0.70	0.70		0.70	0.70		0.70	0.70
			2705-200-06-06			0.70		0.70	0.70		0.70	0.70
	<b>State Schemes</b>				<b>2651.58</b>	<b>2651.58</b>		<b>1151.58</b>	<b>1151.58</b>		<b>7115.03</b>	<b>7115.03</b>
4	Water Management Research and Training Institute		2705-200-11-06		2651.58	2651.58		1151.58	1151.58		7115.03	7115.03
	<b>Total WALAMTARI</b>				<b>108.45</b>	<b>2748.93</b>		<b>2857.38</b>	<b>108.45</b>		<b>1248.93</b>	<b>1357.38</b>
	<b>Total CAD (Including WALAMTARI)</b>				<b>1350.35</b>	<b>4144.91</b>		<b>5495.26</b>	<b>673.85</b>		<b>1968.41</b>	<b>2642.26</b>
											<b>1282.33</b>	<b>8697.21</b>
												<b>9979.54</b>

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Rs.Lakhs													
Sl. No.	Head of Development/Head of Department/Name of the Scheme	Sharing Pattern	Head of Account	Budget Estimates 2012-2013			Revised Estimates 2012-2013			Budget Estimates 2013-2014			
				Centre	State	Total	Centre	State	Total	Centre	State	Total	
1	2	3	4	5	6	7	8	9	10	11	12	13	
<b>4</b>	<b>Flood Control and Drainage</b>												
	<b>ENC-Major Irrigation</b>												
	<b>State Schemes</b>				<b>32167.50</b>	<b>32167.50</b>		<b>32050.20</b>	<b>32050.20</b>		<b>30100.00</b>	<b>30100.00</b>	
	<b>CE, Flood Banks</b>				<b>27067.50</b>	<b>27067.50</b>		<b>27000.20</b>	<b>27000.20</b>		<b>25000.00</b>	<b>25000.00</b>	
3	Flood Control Schemes				<b>27067.50</b>	<b>27067.50</b>		<b>27000.20</b>	<b>27000.20</b>		<b>25000.00</b>	<b>25000.00</b>	
			4711-01-103-11-05,25		15408.34	15408.34		15341.04	15341.04		25000.00	25000.00	
			4711-01-103-11-50		8600.93	8600.93		8600.93	8600.93				
			4711-01-103-11-51		3058.23	3058.23		3058.23	3058.23				
	<b>ENC-Major Irrigation</b>				<b>5100.00</b>	<b>5100.00</b>		<b>5050.00</b>	<b>5050.00</b>		<b>5100.00</b>	<b>5100.00</b>	
4	Drainage Schemes-Krishna Delta		4711-03-103-11-06		2499.80	2499.80		2499.80	2499.80		2128.39	2128.39	
5	Drainage Schemes-Godhavari Delta		4711-03-103-11-07		1666.52	1666.52		1666.52	1666.52		1516.86	1516.86	
6	Drainage Schemes-Penna Delta		4711-03-103-11-08		560.84	560.84		560.84	560.84		1181.50	1181.50	
7	Pothuraju Nala Drain(CE Ongole)				<b>372.84</b>	<b>372.84</b>		<b>322.84</b>	<b>322.84</b>		<b>100.00</b>	<b>100.00</b>	
			4711-03-103-11-09		100.00	100.00		50.00	50.00		100.00	100.00	
			4711-03-103-11-50		117.60	117.60		117.60	117.60				
			4711-03-103-11-51		155.24	155.24		155.24	155.24				
8	Head Quarters Office		4711-03-001-11-01								173.25	173.25	
	<b>Total:(4) Flood Control and Drainage</b>				<b>32167.50</b>	<b>32167.50</b>		<b>32050.20</b>	<b>32050.20</b>		<b>30100.00</b>	<b>30100.00</b>	
	<b>Total:IV(Irrigation &amp;Flood Control)</b>				<b>1350.35</b>	<b>1497400.20</b>	<b>1498750.55</b>	<b>673.85</b>	<b>1347386.44</b>	<b>1348060.29</b>	<b>1282.33</b>	<b>1376000.00</b>	<b>1377282.33</b>
<b>a</b>	<b>SRISAILAM HYDRO ELECTRIC PROJECT</b>		2801-01-105-11-25,26		1175.03	1175.03		1188.79	1188.79		1200.00	1200.00	
			4801-01-101-11-26		1138.77	1138.77		1138.77	1138.77		2000.00	2000.00	
			4801-01-101-11-50		130.00	130.00		130.00	130.00				
			4801-01-101-11-51		156.00	156.00		156.00	156.00				
	<b>Total SHEP</b>				<b>2599.80</b>	<b>2599.80</b>		<b>2613.56</b>	<b>2613.56</b>		<b>3200.00</b>	<b>3200.00</b>	
<b>d</b>	<b>New and Renewable Energy (NEDCAP)</b>												
	Solar Pumpsets Programme										<b>3002.00</b>	<b>3002.00</b>	
			2810-800-11-11								2837.95	2837.95	
			2810-796-11-11								164.05	164.05	

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Rs.Lakhs

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				Centre	State	Total	Centre	State	Total	Centre	State	Total
1	2	3	4	5	6	7	8	9	10	11	12	13
<b>e COMMISSIONER OF SERICULTURE</b>												
<b>Centrally Sponsored Schemes</b>												
1	Implementation of Central Silk Board Scheme (District Offices)	50:50	2851-107-06-03		1159.10	1159.10		1164.10	1164.10			
			2851-789-06-03		242.20	242.20		242.20	242.20			
			2851-796-06-03		98.70	98.70		98.70	98.70			
2	Market Promotion Scheme		2851-107-10-06	15.00		15.00						
3	Integrated Handloom Development Scheme		2851-107-10-07	15.00		15.00						
			2851-107-06-07		5.00	5.00						
4	Implementation of Sericulture Schemes										<b>1505.00</b>	<b>1505.00</b>
			2851-107-06-06								1370.00	1370.00
			2851-796-06-06								135.00	135.00
<b>Sub-total (CSS)</b>				<b>30.00</b>	<b>1505.00</b>	<b>1535.00</b>		<b>1505.00</b>	<b>1505.00</b>		<b>1505.00</b>	<b>1505.00</b>
<b>State Schemes</b>												
2	Interest subsidy on Working Capital loans (Paavala Vaddi)		2851-107-11-03		50.00	50.00		25.00	25.00			
3	Providing assistance to private reelers for conversion from Charakas to 6 basin reelino units		2851-107-11-03		93.75	93.75		46.87	46.87			
4	Conduct of Mass Dis-Infection Programme for Increasing Productivity				<b>300.00</b>	<b>300.00</b>		<b>250.00</b>	<b>250.00</b>			
			2851-107-11-03		100.00	100.00		50.00	50.00			
			2851-789-11-14		125.00	125.00		125.00	125.00			
			2851-796-11-36		75.00	75.00		75.00	75.00			
5	Procurement of Tassar Cocoons for Production of DFLLS		2851-796-11-36		30.00	30.00		30.00	30.00			
6	Incentives to the reelers for production of raw silks on improved mulity end and improved cottage basin SRUs				<b>1785.00</b>	<b>1785.00</b>		<b>892.50</b>	<b>892.50</b>			

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Rs.Lakhs

Sl. No.	Head of Development/ Head of Department/Name of the Scheme	Sharing Pattern	Head of Account	Budget Estimates 2012-2013			Revised Estimates 2012-2013			Budget Estimates 2013-2014		
				Centre	State	Total	Centre	State	Total	Centre	State	Total
1	2	3	4	5	6	7	8	9	10	11	12	13
			2851-107-11-03		1785.00	1785.00		892.50	892.50			
			2851-796-11-36									
7	Assistance to farmers for Bivoltine				<b>53.50</b>	<b>53.50</b>		<b>46.00</b>	<b>46.00</b>			
			2851-107-11-03		15.00	15.00		7.50	7.50			
			2851-789-11-14		16.00	16.00		16.00	16.00			
			2851-796-11-36		22.50	22.50		22.50	22.50			
8	Sericulture Training		2851-107-11-50		100.00	100.00		100.00	100.00		100.00	100.00
9	Implementation of Sericulture Schemes		2851-107-11-05								3520.70	3520.70
11	Development of Sericulture Industries for the benefit of STs		2851-796-11-36								267.00	267.00
12	Revival package to drought affected farmers				<b>12.50</b>	<b>12.50</b>		<b>12.50</b>	<b>12.50</b>			
			2851-107-11-03									
			2851-789-11-14		10.50	10.50		10.50	10.50			
			2851-796-11-36		2.00	2.00		2.00	2.00			
13	Share Capital Assistance to SERIFED		4851-107-11-06		<b>2.50</b>	<b>2.50</b>		<b>2.50</b>	<b>2.50</b>		<b>2.50</b>	<b>2.50</b>
14	Production incentive to farmers for producting for reeling coocons during adverse seasonal condition				<b>1297.20</b>	<b>1297.20</b>		<b>931.20</b>	<b>931.20</b>			
			2851-107-11-03		732.00	732.00		366.00	366.00			
			2851-789-11-14		404.50	404.50		404.50	404.50			
			2851-796-11-36		160.70	160.70		160.70	160.70			

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Sl. No.	Head of Development/ Head of Department/Name of the Scheme	Sharing Pattern	Head of Account	Budget Estimates 2012-2013			Revised Estimates 2012-2013			Budget Estimates 2013-2014					
				Centre	State	Total	Centre	State	Total	Centre	State	Total			
1	2	3	4	5	6	7	8	9	10	11	12	13			
15	Integration of Charaka units with small twisting units		2851-107-11-03		33.75	33.75		16.87	16.87						
16	Assistance to farmers for Farm Mechanisation				<b>132.00</b>	<b>132.00</b>		<b>110.00</b>	<b>110.00</b>						
			2851-107-11-03		44.00	44.00		22.00	22.00						
			2851-789-11-14		75.00	75.00		75.00	75.00						
			2851-796-11-36		13.00	13.00		13.00	13.00						
17	Yarn Support Price for Silk Weavers		2851-107-11-15		2525.00	2525.00					2525.00	2525.00			
	<b>Sub-total</b>				<b>6415.20</b>	<b>6415.20</b>		<b>2463.44</b>	<b>2463.44</b>		<b>6415.20</b>	<b>6415.20</b>			
	<b>Total (Sericulture)</b>				<b>30.00</b>	<b>7920.20</b>		<b>3968.44</b>	<b>3968.44</b>		<b>7920.20</b>	<b>7920.20</b>			
<b>a COMMISSIONER OF INDUSTRIES</b>															
<b>State Schemes</b>															
1	National Mission on Food Processing										<b>2000.00</b>	<b>10000.00</b>	<b>12000.00</b>		
			2408-01-103-10-04								2000.00		2000.00		
			2408-01-103-11-04									10000.00	10000.00		
<b>d DIRECTOR OF SUGAR</b>															
<b>Centrally Sponsored Schemes</b>															
					<b>6640.00</b>	<b>5.00</b>		<b>6645.00</b>	<b>6640.00</b>		<b>5.00</b>	<b>6645.00</b>	<b>5200.00</b>	<b>5.00</b>	<b>5205.00</b>
1	Sugar Cane development in non-factory areas				<b>4950.00</b>	<b>5.00</b>		<b>4955.00</b>	<b>4950.00</b>		<b>5.00</b>	<b>4955.00</b>	<b>3510.00</b>	<b>5.00</b>	<b>3515.00</b>
		75:25	2852-08-201-06-09		3.84	3.84		5.00	5.00				5.00	5.00	
			2852-08-789-06-09		0.81	0.81									
			2852-08-796-06-09		0.35	0.35									
			2852-08-201-10-09		3821.40	3821.40	3821.40		3821.40	3510.00				3510.00	
			2852-08-789-10-09		801.90	801.90	801.90		801.90						
			2852-08-796-10-09		326.70	326.70	326.70		326.70						
2	Loans for Modernisation of Co-op Sugar Mills		6860-04-101-10-01		1690.00	1690.00	1690.00		1690.00	1690.00				1690.00	

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				Centre	State	Total	Centre	State	Total	Centre	State	Total
1	2	3	4	5	6	7	8	9	10	11	12	13
<b>State Schemes</b>												
3	Assistance to Coop. Sugar Factories towards reimbursemen of purchase tax		2852-08-201-11-08									
			2852-08-789-11-08									
			2852-08-796-11-08									
<b>Total (Sugar)</b>				<b>6640.00</b>	<b>5.00</b>	<b>6645.00</b>	<b>6640.00</b>	<b>5.00</b>	<b>6645.00</b>	<b>5200.00</b>	<b>5.00</b>	<b>5205.00</b>
<b>f. Rain Shadow Area Development Dept.</b>					<b>100.00</b>	<b>100.00</b>		<b>100.00</b>	<b>100.00</b>		<b>100.00</b>	<b>100.00</b>
1	Rain Shadow Area Development		3451-090-11-26		77.20	77.20		77.20	77.20		100.00	100.00
			3451-789-11-26		16.20	16.20		16.20	16.20			
			3451-796-11-26		6.60	6.60		6.60	6.60			