

**Providing Infrastructural Facilities for the Institutions Benefiting  
Girl Children in Rural Areas in the State.**

1. Name of the Funding Agency : World Bank
2. Project Period : 5 years
3. Project Cost : Rs.10300.00 Crs.  
a) Lender share Rs.8240.00 Crs. b) State share Rs.2060.00 Crs.
4. Cum. Expenditure (upto July, 2013) : Nil
5. % of Cum. Expenditure to the Project Cost : Nil
6. Budget Estimates 2013-14 : Nil
7. Expenditure during 2013-14 (upto July, 2013) : Nil
8. ACA Projected for 2013-14 : Nil
9. ACA received during 2013-14 (upto July, 2013) : Nil
10. Cum. ACA Received (upto July, 2013) : Nil

This project is exclusively oriented for facilitation of free and quality education to Girl Child in Rural Areas starting from Pre-Education level to High School level in different combinations including Residential Schools (for weaker sections, SC, ST, BC, MW Communities), Integrated Hostels for Girls, Juvenile Homes, Residential Schools and Hostels for Child with Special Needs i.e., for Hearing Impaired, Visually Impaired & Physically Challenged children.

Sl.No.	Financial years	No. of Institutions	Total Amount	World Bank Loan amount.	State share
1.	2	3	4	5	6
1	2014-15	1240	15000.00	12000.00	3000.00
2.	2015-16	4248	51383.00	41106.40	10276.60
3.	2016-17	21157	255878.00	204702.40	51175.60
4.	2017-18	33068	400000.00	320000.00	80000.00
5.	2018-19	25441	307739.00	246191.20	61547.80
	<b>Total</b>	<b>85154</b>	<b>1030000.00</b>	<b>824000.00</b>	<b>206000.00</b>

