

A.P. WATER SECTOR IMPROVEMENT PROJECT
(MODERNISATION OF NAGARJUNA SAGAR PROJECT)

1.	Name of the Funding Agency	: World Bank.
2.	Project ID	: IBRD-7897-IN
3.	Project Period	: 09/2010 to 07/2016
4.	Project Cost	: Rs.4444.41 Crs.
	a) Lender Share	: Rs.2025.00 Crs.
	b) GOAP Share	: Rs.2419.41Crs.
5.	Cum. Expenditure (upto March, 2014)	: Rs.1358.81Crs.
6.	% of Cum. Expenditure to the Project Cost	: 30.57%
7.	Budget Estimates 2013-14	: Rs.700.00 Crs.
	a) Lender Share:	Rs.336.00 Crs.
	b) State Share	: Rs.364.00 Crs.
8.	Expenditure during 2013-14 (upto March, 2014)	: Rs.342.19 Crs.
9.	ACA Projected for 2013-14	: Rs.336.00 Crs.
10.	ACA received during 2013-14 (upto March, 2014)	: Rs.262.89 Crs.
11.	Cum. ACA Received (upto March, 2014)	: Rs.738.39 Crs.

Objectives:

- i. To improve irrigation Service delivery on a sustainable basis so as to increase productivity of irrigated agriculture in the Nagarjuna Sagar Scheme.
- ii. To strengthen the state's institutional capacity for multi-sectoral planning, development and management of its water resources.

Project Components:

- A. Improving Irrigation Service delivery in Nagarjuna Sagar Scheme.
- B. Irrigated Agricultural Intensification and Diversification.
- C. Water Sector Institutional Restructuring and Capacity Building.
- D. Project Management.