

## **A.P. Rural Water Supply and Sanitation Project**

1. Name of the Funding Agency	:	World Bank.
2. Project ID	:	IDA 4653-IN
3. Project Period	:	3/2010 to 11/2014
4. Project Cost	:	Rs.792.25 Crs
<i>a) Lender Share : Rs.651.23 Crs</i>		
<i>b) State Share : Rs.141.02 Crs</i>		
<i>c) Community Contribution : Rs.21.00 Crs.</i>		
5. Cum. Expenditure (upto March, 2014)	:	Rs.324.24 Crs.
6. % of Cum. Expenditure to the Project Cost	:	40.93%
7. Budget Estimates 2013-14	:	Rs.310.00 Crs
<i>a) Lender Share : Rs.260.00 Crs.</i>		
<i>b) State Share : Rs.50.00 Crs.</i>		
8. Expenditure during 2013-14 (upto March, 2014)	:	Rs.220.33 Crs.
9. ACA Projected for 2013-14	:	Rs.260.00 Crs
10. ACA received during 2013-14 (upto March, 2014)	:	Rs.181.86 Crs
11. Cum. ACA Received (upto March, 2014)	:	Rs.265.72 Crs.

To improve Rural Water Supply & Sanitation Services through progressive decentralization, Community participation and enhanced accountability with a target to benefit 21,00,000 rural population includes 400 tribal inhabitations.

### **Project Area:**

6 districts viz. Visakhapatnam, Prakasam, Kadapa, Karimnagar, Mahaboobnagar and Adilabad.

### **Project Components:**

- ▶ Capacity and Sector development.
- ▶ Infrastructure development.
- ▶ Project Implementation Support.

### **Project Implementing Agency:**

- ▶ Overall responsibility : Rural Water Supply and Sanitation Department, GoAP.
- ▶ State Level Monitoring Unit : Project Support Unit headed by Project Director (Chief Engineer).

- ▶ District Level Monitoring Unit : DPSU headed by Project Manager (Superintending Engineer).