AP Forest Productivity Enhancement Project

Total Financial Outlay	:	Rs.1200.60 Crs. (Lender share of 960.48 Crs. + State share of 240.12 Crs.)
Duration of the project	:	5 Years
Funding Agency	:	Japan International Co- operative Agency. (JICA)
Project Development Objective	:	Productivity Enhancement in Forestry sector in AP. This will be achieved by a three pronged approach of enhancing production, ensuring conservation and enabling extension with due administrative, policy and legal reforms.
Components	:	Enhancing production Ensuring conservation Enabling extension
Status of the Project	:	The Finance Department has agreed to the project with reference to debt sustainability aspect.
Provision in BE 2013-14 Project cost distribution	:	Rs.1.00 Crs.

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Year	Lender share	State share	Total
2013-14	1.00	-	1.00
2014-15	40.00	10.00	50.00
2015-16	240.00	60.00	300.00
2016-17	400.00	100.00	500.00
2017-18	279.48	70.12	349.60
Total	960.48	240.12	1200.60

(Rs. in Crores)