

**GOVERNMENT OF ANDHRA PRADESH
FIANNCE (BUDGET.I) DEPARTMENT**

Cir.Memo.2527167/Budget.I/2024

Dt:16.08.2024

Sub: Budget 2024-25 (Final) – Online submission of Budget Estimates – Instructions Issued – Reg.

Ref: 1.G.O.Ms.No.126, Finance (Budget.I) Department, Dt: 03.12.2023
2.G.O.Ms.No.33, Finance (Budget.I) Department, Dt: 25.02.2024
3.G.O.Ms.No.39, Finance (Budget.I) Department, Dt:03.04.2024.
4.G.O.Ms.No.74, Finance (Budget.I) Department, dt: 02.08.2024.
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In the reference 1st cited, instructions were issued to all HODs and Estimating Officers for preparation and uploading of Budget Estimates and Number Statements for the year 2024-25. Based on the estimates furnished by the HoDs/Estimating officers and the information available with Finance Department, prepared Budget for the F.Y. 2024-25 and obtained Vote on Account from the State Legislature for four months from 1st April, 2024 to 31st July, 2024 which was communicated to all Heads of Departments vide reference 2nd cited. Further orders were issued vide reference 4th cited above for incurring the expenditure of 2nd Vote on Account from 1st August, 2024 to 30th November, 2024 as approved by the Hon'ble Governor through Ordinance.

2. Approval of Legislature has to be obtained for full Budget for the year 2024-25 before 30th November, 2024 for enabling the State Government to incur expenditure from the consolidated Fund of the State from 1st December, 2024 onwards.

3. All the Departments of Secretariat /HoDs/DDOs and Estimating Officers are requested to prepare the Final Budget Estimates for the Financial Year 2024-25 keeping in view of the priorities and policies of the new Government. They are also requested to adhere to the instructions issued in the reference 1st cited while preparing and uploading the Budget Estimates through online using the <http://www.nidhi.apcfss.in> and submit the estimates to the Secretariat Department concerned by 28.08.2024. The Secretariat Departments shall forward the estimates with their comments to the Finance Department by 31.08.2024.

**PEEYUSH KUMAR
PRINCIPAL SECRETARY TO GOVERNMENT**

To
All Departments of Secretariat
All Heads of Departments & Estimating Officers
The Registrar General, High Court, Amaravati
All FMU Sections of Finance Department
All Officers of Finance Department
The Director of Treasuries and Accounts, AP, Mangalagiri
The Pay and Accounts Officer, AP, Managalagiri
The Director of Works Accounts, AP, Mangalagiri
The CEO, APCFSS, Managalagiri

//FORWARDED :: BY ORDER//

K. Bhushan
SECTION OFFICER