

**GOVERNMENT OF ANDHRA PRADESH  
ABSTRACT**

Budget Estimates 2020-21(Final) as voted by the State Legislature – Appropriation Act Communicated

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**FINANCE (Budget.I) DEPARTMENT**

G.O.Ms.No.57

Dated: 02-07-2020

Read the following

1. G.O.Ms.No.37, Law (F) Department, Dated 02.07.2020
2. G.O.Ms.No.56, Finance (Budget.I) Department, Dated 02.07.2020
3. G.O.Ms.No.39, Law (F) Department, Dated 02.07.2020

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**ORDER:**

The Andhra Pradesh Legislature, voted without reduction, the demands for grants for the year 2020-21 presented to it on 16<sup>th</sup> June 2020. The Estimates in the Budget for the year 2020-21 as presented to the Legislature on 16-06-2020 will now be treated as final.

2. A copy of the Andhra Pradesh Appropriation Act,2020 (Act No.21 of 2020) published in the Andhra Pradesh Gazette (Extraordinary) dated 02.07.2020 is forwarded herewith for the information of the Departments.

3. As the advance grant for a part of the year already obtained through a vote on account from the Legislature and Communicated vide G.O.2<sup>nd</sup> read above, has been merged in the Budget Estimates 2020-21 now sanctioned by the Legislature. All the Heads of Departments and other Drawing Officers are advised that the expenditure for the financial year that commenced from 01-04-2020 should now be regulated with reference to the provisions made in the Budget Estimates for 2020-21.

(BY ORDER AND IN THE NAME OF THE GOVERNOR OF ANDHRA PRADESH)

**Dr. K.V.V. SATYANARAYANA**  
SPECIAL SECRETARY TO GOVERNMENT (B&HR)

To

All Heads of Departments and Estimating Officers,  
The Principal Accountant General, A.P., Hyderabad (20 copies)  
The Pay and Accounts Officer, Ibrahimpatnam (10 copies)  
The Director of Treasuries & Accounts, A.P., Ibrahimpatnam  
The Director of Works and Accounts, A.P, Ibrahimpatnam.  
All District Treasury Officers.  
All District Collectors  
The Secretary to Government of India, Ministry of Finance, New Delhi.  
The Comptroller and Auditor General of India, New Delhi.  
The Departments of Secretariat (5 copies each)

Copy to:

The Principal Accountant General (A&E),A.P., Hyderabad (by name cover)  
The Managing Director. APGENCO / APTRANSCO, Hyderabad  
The Registrar, High Court, AP.,Amaravathi.  
The Secretary APPSC, Vijayawada  
All Officers and all Sections in Finance Department  
SF/SCs

//FORWARDED :: BY ORDER//

  
SECTION OFFICER



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**THE ANDHRA PRADESH GAZETTE**

**PART IV-B-EXTRAORDINARY  
PUBLISHED BY AUTHORITY**

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No. 21]      AMARAVATI,      THURSDAY,      2<sup>nd</sup> JULY,      2020

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**ANDHRA PRADESH ACTS, ORDINANCES AND  
REGULATIONS Etc.,**

The following Act of the Andhra Pradesh Legislature received the assent of the Governor on the 2<sup>nd</sup> July, 2020 and the said assent is hereby first published on the 2<sup>nd</sup> July, 2020 in the Andhra Pradesh Gazette for general information:

**ACT No. 21 of 2020**

AN ACT TO AUTHORISE PAYMENTS AND APPROPRIATION OF MONEYS FROM AND OUT OF THE CONSOLIDATED FUND OF THE STATE OF ANDHRA PRADESH FOR THE SERVICES OF THE FINANCIAL YEAR COMMENCING ON THE 1<sup>ST</sup> APRIL, 2020.

Be it enacted by the Legislature of the State of Andhra Pradesh in the Seventy-First Year of the Republic of India as follows :-

- Short Title.* 1. This Act may be called the Andhra Pradesh Appropriation (No.3) Act, 2020.
- Appropriation of Rupees 228734,44,93,000 from and out of the Consolidated Fund of the State of Andhra Pradesh for the financial year commencing on the 1st April, 2020.*
- Act No. 19 of 2020.*
2. The State Government may appropriate from and out of the Consolidated Fund of the State of Andhra Pradesh, for the financial year commencing on the 1<sup>st</sup> April, 2020, a sum not exceeding two lakhs twenty eight thousand seven hundred and thirty four crores, forty four lakhs and ninety three thousand rupees, which shall be inclusive of the sum of seventy thousand nine hundred and ninety four crores, ninety eight lakhs and thirty eight thousand rupees, specified in section 2 of the Andhra Pradesh Appropriation (Vote-on-Account) Act, 2020, being moneys required to meet: -
- (a) the grants made by the Andhra Pradesh Legislative Assembly for the year, as set-forth, in column (3) of the Schedule; and
- (b) the expenditure charged on the Consolidated Fund of the State of Andhra Pradesh for the year, as set-forth in column (4) of the Schedule.
- Appropriation* 3. The sums authorized to be appropriated from and out of the Consolidated Fund of the State of Andhra Pradesh by this Act, shall be appropriated for the services and purposes expressed in the Schedule in relation to the said Year.

**THE SCHEDULE**  
(See sections 2 and 3)

Demand Number	Services and Purposes	SUMS NOT EXCEEDING			
		Voted by the Legislative Assembly	Charged on the Consolidated Fund of the State	Total	
(1)	(2)	(3)	(4)	(5)	
		₹.	₹.	₹.	
I.	State Legislature	Revenue	98,50,14,000	3,58,43,000	102,08,57,000
II.	Governor and Council of Ministers	Revenue	13,10,69,000	14,88,76,000	27,99,45,000
III.	Administration of Justice	Revenue	755,85,46,000	37,90,10,000	793,75,56,000
		Capital	120,00,00,000	- -	120,00,00,000
IV.	General Administration and Elections	Revenue	596,34,28,000	37,24,95,000	633,59,23,000
		Capital	8,35,70,000	- -	8,35,70,000
V.	Revenue, Registration and Relief	Revenue	5479,87,68,000	10,000	5479,87,78,000
		Capital	3338,19,19,000	- -	3338,19,19,000
VI.	Excise Administration	Revenue	148,08,69,000	- -	148,08,69,000
VII.	Commercial Taxes Administration	Revenue	346,50,59,000	- -	346,50,59,000
		Capital	5,00,00,000	- -	5,00,00,000
VIII.	Transport Administration	Revenue	254,93,82,000	- -	254,93,82,000
IX.	Fiscal Administration, Planning, Surveys & Statistics	Revenue	19683,88,70,000	19539,47,63,000	39223,36,33,000
		Capital	197,00,00,000	- -	197,00,00,000
		Loans	188,48,00,000	- -	188,48,00,000
		Public Debt	20,00,00,000	13915,10,68,000	13935,10,68,000
X.	Home Administration	Revenue	5425,21,04,000	1,000	5425,21,05,000
		Capital	563,50,51,000	- -	563,50,51,000
XI.	Roads, Buildings	Revenue	3975,73,06,000	301,00,000	3978,74,06,000
		Capital	2353,83,92,000	1,10,00,000	2354,93,92,000
XII.	School Education	Revenue	19355,31,74,000	- -	19355,31,74,000
		Capital	3248,69,68,000	- -	3248,69,68,000
XIII.	Higher Education	Revenue	1782,12,65,000	- -	1782,12,65,000
		Capital	494,84,58,000	- -	494,84,58,000
XIV.	Skill Development and Training	Revenue	690,63,08,000	10,000	690,63,18,000
		Capital	166,00,94,000	- -	166,00,94,000
XV.	Sports and Youth Services	Revenue	136,20,41,000	- -	136,20,41,000
		Capital	51,00,00,000	- -	51,00,00,000
XVI.	Medical and Health	Revenue	9251,59,39,000	- -	9251,59,39,000
		Capital	2167,88,76,000	- -	2167,88,76,000
XVII.	Municipal Administration and Urban Development	Revenue	6946,59,24,000	- -	6946,59,24,000
		Capital	1203,64,71,000	- -	1203,64,71,000
XVIII.	Housing	Revenue	3691,78,95,000	- -	3691,78,95,000
XIX.	Information and Public Relations	Revenue	261,56,69,000	- -	261,56,69,000
		Capital	1,00,00,000	- -	1,00,00,000
XX.	Labour, Factories, Boilers & Insurance Medical Services	Revenue	601,36,96,000	- -	601,36,96,000
XXI.	Social Welfare	Revenue	9158,41,20,000	- -	9158,41,20,000
		Capital	73,10,05,000	- -	73,10,05,000

(1)	(2)	(3)	(4)	(5)
		₹.	₹.	₹.
XXII. Tribal Welfare	Revenue	3084,45,46,000	--	3084,45,46,000
	Capital	149,87,86,000	--	149,87,86,000
XXIII. Backward Classes Welfare	Revenue	26891,18,42,000	--	26891,18,42,000
	Capital	43,63,33,000	--	43,63,33,000
XXIV. Minorities Welfare	Revenue	2055,13,39,000	--	2055,13,39,000
	Capital	50,00,000	--	50,00,000
XXV. Women, Child and Disabled Welfare	Revenue	3188,06,78,000	--	3188,06,78,000
	Capital	267,95,10,000	--	267,95,10,000
XXVI. Administration of Religious Endowments	Revenue	222,32,42,000	--	222,32,42,000
XXVII. Agriculture	Revenue	11221,45,61,000	--	11221,45,61,000
	Capital	421,37,23,000	--	421,37,23,000
XXVIII. Animal Husbandry and Fisheries	Revenue	1002,47,37,000	--	1002,47,37,000
	Capital	277,66,00,000	--	277,66,00,000
XXIX. Forest, Science, Technology & Environment	Revenue	400,93,54,000	--	400,93,54,000
	Capital	56,38,11,000	--	56,38,11,000
XXX. Co-operation	Revenue	160,81,37,000	--	160,81,37,000
	Capital	74,74,55,000	--	74,74,55,000
	Loans	12,82,08,000	--	12,82,08,000
XXXI. Panchayat Raj	Revenue	8446,36,69,000	--	8446,36,69,000
	Capital	2625,07,45,000	--	2625,07,45,000
XXXII. Rural Development	Revenue	5685,37,03,000	--	5685,37,03,000
	Capital	1,00,000	--	1,00,000
XXXIII. Major and Medium Irrigation	Revenue	1043,76,81,000	7,97,57,000	1051,74,38,000
	Capital	9996,86,20,000	46,54,73,000	10043,40,93,000
XXXIV. Minor Irrigation	Revenue	100,07,03,000	--	100,07,03,000
	Capital	645,86,74,000	96,00,000	646,82,74,000
XXXV. Energy	Revenue	6743,27,70,000	--	6743,27,70,000
	Loans	246,00,00,000	--	246,00,00,000
XXXVI. Industries & Commerce, Infrastructure and Investment	Revenue	2081,46,48,000	--	2081,46,48,000
	Capital	106,51,00,000	--	106,51,00,000
	Loans	1213,78,52,000	--	1213,78,52,000
XXXVII. Tourism, Art and Culture	Revenue	49,12,96,000	--	49,12,96,000
	Capital	37,32,13,000	--	37,32,13,000
XXXVIII. Civil Supplies Administration	Revenue	3516,55,19,000	--	3516,55,19,000
	Capital	4,30,64,000	--	4,30,64,000
XXXIX. Information Technology, Electronics and Communications	Revenue	145,72,25,000	--	145,72,25,000
	Capital	51,65,00,000	--	51,65,00,000
XL. Public Enterprises	Revenue	1,54,93,000	--	1,54,93,000
Total		<b>195126,64,87,000</b>	<b>33607,80,06,000</b>	<b>228734,44,93,000</b>

**GONTU MANOHARA REDDY,**  
Secretary to Government,  
Legal and Legislative Affairs & Justice,  
Law Department.