

**GOVERNMENT OF ANDHRA PRADESH
FINANCE (BUDGET.I) DEPARTMENT**

U.O. Note No.1163381/Budget.I/2020

Dated:15-06-2020

Sub:- Demands for Grants for 2020-21 (Final) -
Voted Expenditure.

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A copy of the notice of Demands for Grants for the Year 2020-21 (Final) together with an analysis of Demands is forwarded to the Departments of Secretariat. In this connection, the attention of the Departments of the Secretariat is invited to Rule 134(1) of Rules of procedure and Conduct of Business in the A.P. Legislative Assembly, according to which, the Minister while moving the Demands for Grants shall furnish to the House an explanatory note regarding the working of the Department during the year and make a statement explaining the policy underlying the demand. The Departments are, therefore, requested to prepare a note on the policy underlying the demand, obtain orders of the Minister who will move the Demand and furnish the same to the Members of the Legislative Assembly as usual. They may please ensure that the information furnished in the policy note is in conformity with the details given in the Budget documents including the Finance Minister's Budget Speech, which were adopted by this department from the information furnished by them earlier. It may please be ensured that the policy note is drafted very carefully and that no assurance or commitment is given in the note regarding matters/issues in respect of which Government have yet to take a final decision following the prescribed procedure. Separate instructions have been issued for preparation of outcome budgets by each Department.

2. In the case of composite Demands concerning more than one Minister, they have been put in the name of Minister under whose portfolio, the larger part of the Demand falls. In the case of such Demands, the Departments concerned are requested to prepare a note in respect of the items relating to them, obtain the orders of the Ministers concerned and send the note to the Departments who are concerned with the major part of Demand for preparing a consolidated statement underlying the demand as a whole.

Dr.K.V.V.SATYANARAYANA
SPECIAL SECRETARY TO GOVERNMENT (B&HR)

To
All Departments of Secretariat.
P.S. to CM & All other Ministers.
SF/SCs.

//FORWARDED::BY ORDER//

SECTION OFFICER

o/c

Notice: 16th JUNE, 2020

**THE ANDHRA PRADESH LEGISLATIVE ASSEMBLY
DEMANDS FOR GRANTS FOR THE YEAR 2020-21**

On the recommendation of the Governor, the following Demands for Grants will be made:

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DEMAND - I		
State Legislature	The Minister - in-charge of Finance & Planning, Legislative Affairs will move that the Government be granted a sum not exceeding	98,50,14,000 ✓
DEMAND - II		
Governor and Council of Ministers	The Chief Minister will move that the Government be granted a sum not exceeding	13,10,69,000 ✓
DEMAND - III		
Administration of Justice	The Chief Minister will move that the Government be granted a sum not exceeding	875,85,46,000
DEMAND - IV		
General Administration and Elections	The Chief Minister will move that the Government be granted a sum not exceeding	604,69,98,000
DEMAND - V		
Revenue, Registration and Relief	The Deputy Chief Minister in-charge of Revenue, Registration & Stamps will move that the Government be granted a sum not exceeding	8818,06,87,000
DEMAND - VI		
Excise Administration	The Deputy Chief Minister in-charge of Excise, Commercial Taxes will move that the Government be granted a sum not exceeding	148,08,69,000
DEMAND - VII		
Commercial Taxes Administration	The Deputy Chief Minister -in-charge of Excise, Commercial Taxes will move that the Government be granted a sum not exceeding	351,50,59,000
DEMAND - VIII		
Transport Administration	The Minister in-charge of Transport, I & PR will move that the Government be granted a sum not exceeding	254,93,82,000
DEMAND - IX		
Fiscal Administration, Planning, Surveys and Statistics	The Minister -in-charge of Finance & Planning, Legislative Affairs will move that the Government be granted a sum not exceeding	<u>20089,36,70,000</u>
DEMAND - X		
Home Administration	The Minister in-charge of Home & Disaster Management will move that the Government be granted a sum not exceeding	5988,71,55,000 ✓
DEMAND - XI		
Roads, Buildings	The Minister in-charge of Roads & Buildings will move that the Government be granted a sum not exceeding	6329,56,98,000 ✓
DEMAND - XII		
School Education	The Minister in-charge of Education will move that the Government be granted a sum not exceeding	22604,01,42,000
DEMAND - XIII		
Higher Education	The Minister in-charge of Education will move that the Government be granted a sum not exceeding	2276,97,23,000

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DEMAND - XIV Skill Development and Training	The Minister in-charge of Industries, Commerce, Information Technology, Skill Development & Training will move that the Government be granted a sum not exceeding	856,64,02,000
DEMAND - XV Sports and Youth Services	The Minister in-charge of Tourism, Culture & Youth Advancement will move that the Government be granted a sum not exceeding	187,20,41,000
DEMAND - XVI Medical and Health	The Deputy Chief Minister in-charge of Health, Family Welfare & Medical Education will move that the Government be granted a sum not exceeding	11419,48,15,000
DEMAND - XVII Municipal Administration and Urban Development	The Minister in-charge of Municipal Administration & Urban Development will move that the Government be granted a sum not exceeding	8150,23,95,000
DEMAND - XVIII Housing	The Minister in-charge of Housing will move that the Government be granted a sum not exceeding	3691,78,95,000
DEMAND - XIX Information and Public Relations	The Minister in-charge of Transport, I & PR will move that the Government be granted a sum not exceeding	262,56,69,000
DEMAND - XX Labour, Factories, Boilers & Insurance Medical Services	The Minister in-charge of Labour, Factories will move that the Government be granted a sum not exceeding	601,36,96,000
DEMAND - XXI Social Welfare	The Minister in-charge of Social Welfare will move that the Government be granted a sum not exceeding	9231,51,25,000
DEMAND - XXII Tribal Welfare	The Deputy Chief Minister in-charge of Tribal Welfare will move that the Government be granted a sum not exceeding	3234,33,32,000
DEMAND - XXIII Backward Classes Welfare	The Minister in-charge of B.C. Welfare will move that the Government be granted a sum not exceeding	26934,81,75,000
DEMAND - XXIV Minorities Welfare	The Deputy Chief Minister in-charge of Minority Welfare will move that the Government be granted a sum not exceeding	2055,63,39,000
DEMAND - XXV Women, Child and Disabled Welfare	The Minister in-charge of Women & Child Welfare will move that the Government be granted a sum not exceeding	3456,01,88,000
DEMAND - XXVI Administration of Religious Endowments	The Minister in-charge of Endowments will move that the Government be granted a sum not exceeding	222,32,42,000
DEMAND - XXVII Agriculture	The Minister in-charge of Agriculture & Cooperation, Marketing will move that the Government be granted a sum not exceeding	11642,82,84,000

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DEMAND - XXVIII		
Animal Husbandry and Fisheries	The Minister in-charge of Animal Husbandry, Fisheries will move that the Government be granted a sum not exceeding	1280,13,37,000
DEMAND - XXIX		
Forest, Science, Technology and Environment	The Minister in-charge of Energy, Forest, Environment Science & Technology will move that the Government be granted a sum not exceeding	457,31,65,000
DEMAND - XXX		
Co-operation	The Minister in-charge of Agriculture & Cooperation, Marketing will move that the Government be granted a sum not exceeding	248,38,00,000
DEMAND - XXXI		
Panchayat Raj	The Minister in-charge of Panchayat Raj & Rural Development, Mines & Geology will move that the Government be granted a sum not exceeding	11071,44,14,000
DEMAND - XXXII		
Rural Development	The Minister in-charge of Panchayat Raj & Rural Development, Mines & Geology will move that the Government be granted a sum not exceeding	5685,38,03,000
DEMAND - XXXIII		
Major and Medium Irrigation	The Minister in-charge of Irrigation (Water Resources) will move that the Government be granted a sum not exceeding	11040,63,01,000
DEMAND - XXXIV		
Minor Irrigation	The Minister in-charge of Irrigation (Water Resources) will move that the Government be granted a sum not exceeding	745,93,77,000
DEMAND - XXXV		
Energy	The Minister in charge of Energy, Forest, Environment, Science & Technology will move that the Government be granted a sum not exceeding	6989,27,70,000
DEMAND - XXXVI		
Industries & Commerce, Infrastructure and Investment	The Minister in-charge of Industries, Commerce, Information Technology, Skill Development & Training will move that the Government be granted a sum not exceeding	3401,76,00,000
DEMAND - XXXVII		
Tourism, Art and Culture	The Minister in-charge of Tourism, Culture & Youth Advancement will move that the Government be granted a sum not exceeding	86,45,09,000
DEMAND - XXXVIII		
Civil Supplies Administration	The Minister in-charge of Civil Supplies & Consumer Affairs will move that the Government be granted a sum not exceeding	3520,85,83,000
DEMAND - XXXIX		
Information Technology, Electronics and Communications	The Minister in-charge of Industries, Commerce, Information Technology, Skill Development & Training will move that the Government be granted a sum not exceeding	197,37,25,000
DEMAND - XL		
Public Enterprises	The Chief Minister will move that the Government be granted a sum not exceeding	1,54,93,000
Total		195126,64,87,000

Sri P. Balakrishnamacharyulu
Secretary to State Legislature