

**Speech of
Sri Buggana Rajendranath
Minister for Finance
March 16, 2023**

Hon'ble Speaker Sir,

With your permission, I rise to present the Budget for the State of Andhra Pradesh for the year 2023-24.

About a century ago, Gurudev Ravindranath Tagore wrote,

***“Where the mind is led forward by thee
into ever-widening thought and action,
into that heaven of freedom,
my Father, let my country awake”***

2. This thought is a powerful call for action and an assertion of belief in achievable change. These emotions resonate in our hearts even today because it is the very nature of humankind to be forever in the quest for a better world. The final phrase, ***“let my country awake”***, could quite easily be replaced with, ***“let the world awake”*** because it is about universal aspirations. In concert with the virtue of how we might act in the interests of others, these words become a great source of inspiration and motivation. It is this spirit to overcome all odds, and the will to triumph over unprecedented

challenges, that keeps us moving forward and improve the world we live in.

3. History also tells us that communities around the world which responded effectively and collectively to any crisis, have emerged stronger. Andhra Pradesh is a shining example. As a State, we had to begin our journey afresh in 2014 on all fronts. And while still coping with the challenges of bifurcation, we bravely battled the COVID-19 pandemic, which we faced not only as a global health crisis; but as a catalyst for reimagining the way we want to live and protect our people going forward. From health care to sustainable development, the government has converted every crisis into plentiful opportunities to move away from the status quo and make positive changes in the lives of people.

4. In the post pandemic world, the two concepts that have gained increasing prominence around the world are Sustainable Development Goals and Good Governance. The two are inter-related and universal aspirations.

5. With sustainability as the guiding principle of life, we firmly believe that the achievement of the 17 Sustainable Development Goals (SDGs) is profoundly dependent on strong political leadership, good policies, effective institutions, and outcome-based governance. Sustainable development leads to good governance which is accountable, transparent,

responsive, equitable and inclusive. On the other hand, good governance is required for institutionalizing sustainable development. Strong institutions are the bedrocks of real implementation of these goals on the ground. Our government has been doing just that.

6. These principles are pivotal to the functioning of the government, which is blessed with the visionary leadership, able administration, and meticulous management of Hon'ble Chief Minister Sri. Y.S. Jagan Mohan Reddy garu. I quote a couple of lines from the famous poem "If-" written by English writer and poet Rudyard Kipling.

***"If you can meet with Triumph and Disaster
And treat those two impostors just the same..."***

***If you can talk with crowds and keep your virtue,
Or walk with Kings—nor lose the common touch"***

-Rudyard Kipling

7. These lines are a true tribute to the Hon'ble Chief Minister. In him we see an acknowledgment that, while you cannot always prevent bad things from happening, you can deal with them in a good way. In other words, be magnanimous in success and victory, and be resolute in times of difficulty and adversity.

8. Innovations in policy and radically new governance models are the distinctive attributes of our government. Our government has adopted an all-inclusive approach towards achieving the 2030 SDG targets through development programs designed as the Navaratnalu and other Manifesto schemes.

9. It is the combination of the principles of Sustainable Development and Good Governance that has been the hallmark of our manifesto too, which we implemented almost entirely in the very first year of our governance itself, despite the disruptions caused by the COVID-19 pandemic and numerous other challenges. In fact, the government in many ways has gone beyond its manifesto commitments.

10. In a span of less than four years, the path breaking governance approach has resulted in establishment of 15,004 village & ward secretariats; recruitment of 1.34 lakh employees; positioning of 2.65 lakh volunteers; bringing 51,488 APSRTC employees into the government fold; upgradation of 15,715 schools; completion of 3,707 YSR Village Health Clinics and 461 YSR Urban Health Clinics; distribution of 30.65 lakh house site pattas; construction of 4.4 lakh houses; providing financial assistance to 44.49 lakh mothers annually through Jagananna Ammavodi; distribution of 5.2 lakh e-learning devices (TABs); introduction of English medium education with CBSE affiliation; total fees reimbursement of Rs.9,249 crore under

Jagananna Vidya Deevana; reimbursement of Rs.19,137 crore of SHG loans under YSR Asara; disbursement of a financial assistance of Rs.14,129 crore under YSR Cheyutha; disbursement of Rs.2,470 crore loans under Jagananna Thodu; coverage of 1.41 crore families under Dr. YSR Arogyasri; providing Rs.971 crore as financial assistance under Dr. YSR Arogya Aasara; establishment of 56 community welfare corporations; establishment of 10,778 Rythu Bharosa Kendras; expansion of the fleet of 104 ambulances; enhancement of welfare pensions to Rs.2,750 per month, and many such interventions.

11. Further, one may look at the paradigm shift in the delivery mechanism of welfare measures. By effectively using technology, the government directly credits the entitlements into the bank accounts of all beneficiaries in the State under 21 different schemes. Our government has released Rs.1.97 lakh crore to implement DBT schemes. The sheer extent and impact of this delivery mechanism has made the DBT model of Andhra Pradesh an excellent method which ensures that welfare measures are delivered to the deserving groups in the most hassle free, transparent, and effective manner, plugging leakages completely.

GSDP Growth

12. During 2018-19, Andhra Pradesh ranked 22nd in the country with respect to growth of GSDP at constant prices. Owing to the enabling policies of our Government, the State economy got the necessary impetus, driving both investments and consumption. As a result, Andhra Pradesh ranked 1st in the country in terms of growth of GDSP at constant prices for the year 2021-22, registering a healthy growth rate of 11.43%. These numbers indicate that the support provided by our government during the pandemic was effective in providing resilience to the State economy and enabled to register the highest growth rate in the last five years. It also shows that while the commitments of the government have been met under extremely challenging circumstances, the government has prioritised & safeguarded the financial stability & the growth prospects of the State.

13. The revised estimates indicate that the GSDP would be Rs.13,17,728 crore in 2022-23. The GSDP is projected to be Rs.14,49,501 crore in the year 2023-24 having a growth of 10%.

14. The convergence of Navaratnalu and Manifesto schemes with SDGs is elucidated through four pillars, namely,

(A) Livelihood Support, (B) Human Capacity Building & Empowerment, (C) Social Security, and (D) Infrastructure & Industrial Development.

15. I now proceed to present the proposed budgetary allocations for 2023-24, covering all programs and SDGs across the four themes.

A. Livelihood Support

16. Agriculture and allied activities are the mainstay of our economy as about 62% of the people are engaged in this sector. Hence, our government's unwavering focus has been on enhancing the productivity and incomes in this sector through programs like, YSR Rythu Bharosa-PM KISAN, Dr.YSR Free Crop Insurance- PMFBY, Dr.YSR Sunna Vaddi Panta Runalu, Dr. YSR Rythu Bharosa Kendralu, Dr. YSR Agri Testing Labs, Dr. YSR Polambadi, input subsidy and farm mechanization.

Dr.YSR Rythu Bharosa-PM KISAN

“Cultivators of the earth are the most valuable citizens.

They are the most vigorous, the most independent, and the most virtuous”

-Thomas Jefferson

***Annadataku mattiki unna anubandhaniki sirassu
vanchi abhivadham telipe prabhutvam idi.***

***Nelanu nammukunna rythula vrutti dharmanni
shrama vedamga bhavinche prabhutvam idi.***

***Rythu lenide rajyam ledani gundela ninda
viswasinche prabhutvam idi.***

17. The timely financial assistance of Rs.13,500 through YSR Rythu Bharosa scheme in three instalments including PM-KISAN component is helping farmers purchase agricultural inputs during May, harvest their crops during October and undertake other agricultural activities during January. A financial assistance of Rs.13,500 is also being provided to tenant and ROFR farmer families, entirely from the state budget to ensure that actual cultivators are benefitted. Since the inception of the scheme, an amount of Rs.27,063 crore has been credited into the farmer families accounts through DBT mode. I propose to allocate an amount of Rs.4,020 crore for YSR Rythu Bharosa for the year 2023-24 to benefit 52.38 lakh farmer families including tenants and ROFR farmers.

***“The farmer is the only man in our economy
who buys everything at retail,
sells everything at wholesale, and pays the
freight both ways.”***

-John F. Kennedy

18. **Dr.YSR Rythu Bharosa Kendralu** are serving the farmers as one stop centres, right from the supply of pre-tested quality agriculture inputs to the procurement of farm produce at village level. About 7 lakh quintals of certified and subsidised crop seeds worth of Rs.187 crore were distributed to about 12 lakh farmers during 2022-23. The beneficial impact of RBKs has been praised by the Food and Agriculture Organisation of the United Nations, NITI Aayog as well as the RBI. I propose to allocate an amount of Rs.40.46 crore for construction of the remaining 7,578 RBKs in the year 2023-24.

19. Our government had inaugurated 72 **Dr. YSR Agri Testing Labs** on 8th July 2021 for quality testing of agricultural inputs. Andhra Pradesh is the first state in the country to have these many Agri-testing facilities serving the farmers. The provision of assured quality seeds, fertilizers, and pesticides, has enhanced production and productivity by efficient use of resources. Another 75 Agri Testing Labs at constituency level and 11 labs at District level will be functional from Kharif 2023. I propose to allocate an amount of Rs.36.39 crore for Dr. YSR Agri Testing labs for the year 2023-24.

20. Modernisation of agricultural practices is another focus area of our schemes. Through **Dr. YSR Polambadi**, our government is empowering the farmers in Integrated Crop

Management techniques to achieve reduction in cost of cultivation, increase in crop yields and adoption of eco-friendly organic farming. In 2021-22, about 16,123 Polambadi sessions were organised. Cost of cultivation was reduced up to 21% and yields reported an increase up to 23% in case of various crops. For the year 2023-24, another 17,000 Polambadi sessions will be organized.

21. Our government introduced the **Dr. YSR Free Crop Insurance** scheme from Kharif 2019 covering all farmers growing notified crops in the notified areas after mapping of e-Crop and e-KYC. It is a matter of pride that Andhra Pradesh is the only state in the country which is implementing free crop insurance while assuring universal coverage in a transparent, unique, and efficient manner. Since the inception of the scheme, insurance claims amount of Rs.6,872 crores has been settled to 44.55 lakh farmers accounts through DBT, which also includes the dues of previous government. I propose to allocate an amount of Rs.1,600 crore for Dr.YSR Free Crop Insurance scheme for the year 2023-24 covering an extent of 55 lakh ha of notified crops.

22. Under the **YSR Sunna Vaddi Panta Runalu** scheme, interest free crop loans up to 1 lakh are provided to farmers who repay their loans in time. From 2020-21, the interest subsidy claim amount is credited directly into the eligible

farmers' bank accounts instead of releasing to the banks. Since inception, an amount of Rs.1,834 crores has been credited to 73.88 lakh farmer accounts through DBT mode, including the dues of the previous government. I propose to allocate an amount of Rs.500 crore for the year 2023-24 towards YSR Sunna Vaddi Panta Runalu which will benefit 33 lakh farmers.

23. **Agriculture Marketing & Price Stabilisation Fund:**

The government had established the 'e Farmmarket', a digital marketing platform to connect the farmers of AP with traders in the country. The number of farmers and traders successfully using this platform is showing an increasing trend. More than 4,000 farmers and 2,000 traders have benefitted through this application so far. Similarly, the establishment of Price Stabilisation Fund of Rs.3,000 crore is protecting the farmers from selling their crops below the MSP.

24. **Farm Mechanisation:** Our government is taking measures to establish 10,750 Community Hiring Centres (CHCs) at every RBK to provide access to agriculture machinery to small and marginal farmers on hiring mode, so that financial burden of investment and maintenance does not fall on the farmers. About 6,525 village level CHCs and 391 cluster level CHCs with combined harvesters and straw balers have been established in predominantly paddy growing areas. I propose

to allocate an amount of Rs.1,212 crore for the year 2023-24 for farm mechanisation.

Animal Husbandry, Dairy Development & Fisheries

"Paadi leni illu, pedaleni chenu undadhu" ani nanudi.

"Goddu vachina vela, bidda vachina vela"

which means,

our farmers give importance to livestock

equal to their children

25. Livestock is an important sector of the state economy, contributing about 11.45% of Gross Value Added during 2021-22. Andhra Pradesh is 1st in egg production, 2nd in meat production and 5th in milk production in the country during 2021-22. Out of the 10,778 established RBKs, 9,844 are sanctioned with Animal Husbandry Assistants wherein essential medicines, equipment, livestock health care, nutritional and general services are provided.

26. The government has approved the ***YSR Pasu Bhima Padhakam*** to provide livestock insurance to the farmers covering improved & indigenous as well as non-descript breeds of animals.

27. ***Dr. YSR Sanchara Pasu Arogya Seva***: Our government has operationalised 340 Mobile Ambulatory Veterinary Clinics to provide veterinary services at the doorstep

of farmers for the care of their animals. Further, 154 Constituency Level Animal Disease Diagnostic Centres have been sanctioned for integration with Dr.YSR Agri labs to enable accurate diagnosis of animal diseases and help the farmers to save their resources while ensuring timely treatment of sick animals.

28. Under the ***YSR Matsyakara Bharosa*** scheme, our government has enhanced the relief during fish ban period from Rs.4,000 to Rs.10,000; increased subsidy on diesel oil from Rs.6 to Rs.9 per litre; and enhanced the ex-gratia to the deceased fisherman family from Rs.5 lakh to Rs.10 lakh. Power tariff has been reduced from Rs.6.89 to Rs.1.50 per unit benefiting 61,682 aquaculture farmers.

29. Our government has taken up construction of 9 fishing harbours of international standards. In the 1st phase, four fishing harbours located at Uppada, Nizampatnam, Machilipatnam and Juvvaladinne are under construction. The remaining 5 fishing harbours located at Budagatlapalam, Pudimedaka, Biyyaputhippa, Vodarevu and Kothapatnam will be taken up in the 2nd phase. Construction of 4 Fish Landing Centres with berthing and post-harvest facilities has been taken up at Manchineelapeta, Chintapalli, Bheemilli and Rajayyapeta.

Public Distribution System

30. The public distribution system of Andhra Pradesh covers 4,24,07,705 beneficiaries. The coverage has increased from 84% to 94% since the introduction of doorstep delivery of commodities through Mobile Dispensing Units in the entire state from February 2021.

31. Andhra Pradesh is the first state in the country to issue new cards within 21 days of application leveraging the GS/WS. So far 48,75,906 applications have been processed by this mechanism.

32. Our government had started distribution of Sortex rice under PDS from January 2021. The distribution of fortified rice enriched with iron, vitamin B12 and folic acid was started by our government in Vizianagaram district in April 2020 to address the issue of anaemia, micronutrient deficiencies and to reduce malnutrition. It was extended to cover all beneficiaries under ICDS and MDM schemes from June 2021. From April 2022, the distribution was extended to cover the seven aspirational and high burden districts. It is planned to cover all the districts in the State from April 2023.

33. I propose to allocate an amount of Rs.3,725 crore for Department of Food and Civil Supplies for the year 2023-24.

B. Human Capacity Building & Empowerment

Children Welfare & Women Empowerment

Louis Pasteur, the French chemist, and microbiologist whose work laid the foundation of vaccination, once said,

***“When I approach a child, he inspires
in me two sentiments —
tenderness for what he is and respect for
what he may become.”***

34. Andhra Pradesh State has 257 ICDS projects with 55,607 Anganwadi Centres catering to the well-being and nutritional needs of children and women. YSR Sampoorna Poshana Plus and YSR Sampoorna Poshana schemes were introduced for supplementary nutrition through Anganwadi Centres to address the problem of anaemia and malnutrition among 7,15,000 pregnant and lactating mothers and 25,76,000 children aged 6 months to 72 months. Nutri kits, milk, and egg along with one full meal is being given on a daily basis.

35. The Government has decided to co-locate the Anganwadi Centers with nearby primary schools. All the Anganwadi Centers will function as YSR Pre-Primary Schools. The existing primary schools will have Preparatory Class, Class-I and Class-II and will be called as Foundation Schools.

Healthcare and Nutrition

36. In the post-COVID world, healthcare needs to be repositioned as an investment and not a cost, which would accelerate economic growth in the years to come. In this regard, the Naadu-Nedu program is resulting in transformation of healthcare institutions from basic to state-of-the-art health care, not only in terms of physical upgradation of facilities, but also in equipping them with required equipment and trained manpower.

37. Apart from strengthening the flagship programs like 108-services, 104- services and Family Welfare Programs under the National Health Mission, adequate provisions have been made under important schemes. Our government is taking curative and preventive healthcare services to the doorstep of citizens through the **Family Physician Program**. This ensures that patients do not have to travel during illness and there is improved monitoring of follow up care. The Medical Officers visit Dr YSR Village Health Clinics once in a fortnight through the 104-MMU vehicles to provide general OP, non-communicable disease management, ante-natal and post-natal care, and home visits to bedridden patients. Further, 14 laboratory tests and 67 drugs are made available to the patients. As on date, more than 54 lakh people have availed medical services at their doorstep under this program.

38. Our government has covered about 1.41 crore families under ***Dr. YSR Arogyasri scheme***. The number of procedures has been increased from 2,446 to 3,255 and the coverage extended to cities of Hyderabad, Chennai, and Bengaluru for 716 super speciality procedures. Under ***Dr. YSR Arogya Aasara***, Rs.5,000 per month is provided post-surgery to compensate for lost working ability.

Jagananna Gorumudda

“Aahara doshamu vignana nasanamunaku moolamu”

-Aamukta Maalyada

39. To serve tasty, nutritious, and qualitative Mid-Day meals to children, our government revamped the Mid-Day meal program since January 2020 by revising the daily menu. Five eggs, three peanut jaggery chikkis, and 15 other delicious items are being served every week which contain more nutritional value than the Recommended Daily Allowance. Our government has spent an additional amount of Rs.1,000 crore per annum exclusively for providing improved meals to the students.

40. I propose to allocate an amount of Rs.15,882 crore for Health, Medical & Family Welfare Department for the year 2023-24.

Women Empowerment

*Mahilalu spoorthi pradaatalu;
anubhavalanu Jeevita paataalugaa
maliche manipusalu;
Prakrutiki maro roopaalu;
Mahilalu mahilo nadayaade aadi paraashaktulu.*

Women empowerment has been a paramount feature of the state policy under our government.

Jagananna Paala Velluva

41. In fulfilment of its commitment, our government implemented the Jagananna Paala Velluva Project to organize women dairy farmers and to promote Mahila Dairy Sahakara Sanghalu (MDSS) co-terminus with YSR Rythu Bharosa Kendras. The Jagananna Paala Velluva Project has been implemented in 17 districts covering 2.52 lakh women dairy farmers. About 561 lakh litres of milk was procured and an amount of about Rs.250 crore was paid to the dairy farmers directly to their bank accounts by eliminating middlemen. Farmers are getting a better price than what they were getting earlier which ranges from Rs.5 to Rs.20 per litre based on the quality of milk.

YSR Aasara

42. Our government announced the **YSR Aasara** scheme for the waiver of outstanding bank loan as on 11-04-2019 of rural and urban poor women Self Help Groups in 4 instalments. An amount of Rs.19,137 crores has been waived in 3 instalments by way of reimbursement to about 78.74 lakh SHG women in both rural and urban areas. I propose to allocate an amount of Rs.6,700 crore for the 4th instalment of YSR Aasara scheme for the year 2023-24.

YSR Sunna Vaddi

43. Our government is implementing the **YSR Sunna Vaddi** scheme to promote a culture of timely repayment and also reduce the interest burden on SHGs for all outstanding bank loans up to Rs.3 lakh. An amount of Rs.3,615 crores has been paid to 1.02 crore SHG women since 2019 covering both rural & urban areas. This measure has reinforced the women empowerment efforts and accelerated the economic development of poor SHG women. I propose to allocate an amount of Rs.1,000 crore for YSR Sunna Vaddi scheme for the year 2023-24.

YSR Cheyutha

44. The government is providing an assistance of Rs.75,000 over four years i.e., Rs.18,750 per year, to more than 25 lakh

women in the age group of 45-60 years, belonging to SC/ST/BC/Minority communities. The beneficiaries are investing the amounts as per their choice in existing livelihood activities or setting up new enterprises. An amount of Rs.14,129 crore has been disbursed in 3 instalments to 26.7 lakh women members so far. I propose to allocate an amount of Rs.5,000 crore for YSR Cheyutha scheme for the year 2023-24.

45. Assistance to women is being provided through Ujjawala and Swadhar Greh Homes, One Stop Centres, Working Women's Hostels, Service Homes and Toll Free Women Helpline. A State Committee under Mission Shakti Scheme is constituted to monitor the overall implementation of the Integrated Women Empowerment Program.

46. I propose to allocate an amount of Rs.3,951 crore for Women Development and Children Welfare Department for the year 2023-24.

Education

***“Learning gives creativity,
Creativity leads to thinking,
Thinking provides knowledge,
Knowledge makes you great”***

-A.P.J. Abdul Kalam

***“Velugutunna deepame marinni deepalanu
veliginchagaladhu”
Nerchukunnavare daanni itharulaku
nerpinchagalaru” anna vaasthavaanni
gurtinchina prabhutvam, maa prabhutvam***

47. Our government has ushered in a transformative era in school education by introducing initiatives like Mana Badi Nadu-Nedu, Jagananna Vidya Kanuka, Jagananna Gorumudda, Jagananna Ammavodi, curricular reforms; establishment of the Toilet Maintenance Fund (TMF) & School Maintenance Fund (SMF), and comprehensive academic and administrative reforms. Our goal is to transform education in government schools to make our students globally competitive.

48. Towards this objective, it is proposed to introduce blended learning using digital content to ensure appropriate learning outcomes. The government has also decided to build virtual classes in all the government schools and provide smart TV rooms in the foundation schools. Our government has distributed 60,000 TABs to teachers and 4.6 lakh TABs to class VIII students who will appear for their 10th class public exams in the CBSE pattern during 2024-25.

Jagananna Ammavodi

49. By implementation of the unique and innovative **Jagananna Ammavodi** program, our government has prevented poverty from becoming a hurdle to seek education and ensured regular attendance. Under the scheme, our government has spent about Rs.19,618 crores since 2019-20 benefiting 44.50 lakh mothers and 84 lakh children annually. I propose to allocate an amount of Rs.6,500 crore for Jagananna Ammavodi scheme for the year 2023-24.

50. Similarly, under **Mana Badi Naadu Nedu** program, ten infrastructure components namely additional class rooms, drinking water, major and minor works, toilets, electrification, painting, furniture, green boards, English labs and kitchen sheds have been upgraded in 15,715 schools in phase-I. In phase-II, works have been taken up in 22,344 schools. I propose to allocate an amount of Rs.3,500 crore for Mana Badi Naadu Nedu program for the year 2023-24.

Jagananna Vidya Kanuka

51. To improve attendance and enhance the learning outcomes of government school going children, the government provides teaching-learning material in form of student kits, consisting of uniforms, shoes, socks, textbooks, notebooks, workbooks, school belt and a set of masks. The government

has spent Rs.2,368 crores so far to benefit 47.4 lakh children under this scheme. I propose to allocate an amount of Rs.560 crore for Jagananna Vidya Kanuka scheme for the year 2023-24.

Jagananna Vidya Deevana and Jagananna Vasathi Deevana

***“Vidya matrame maanavaali jeevanaadi,
vidya valana aatma viswasam merugu padutundi.
Idi mana sonthamaite mahonnata vijayalaku dari
teestundi.”***

- Swami Vivekananda

52. The government is implementing the Jagananna Vidya Deevana scheme which provides full fee reimbursement for Polytechnic, ITI, Engineering, Medical, degree and higher courses. Jagananna Vasathi Deevana scheme covers the food and hostel expenses of students with the objective of improving the gross enrolment ratio in higher education. These schemes are being implemented for all students belonging to SC, ST, BC, Minority, Kapu, EBC and Differently Abled categories. Since 2019, our government has reimbursed Rs.9,249 crore under Jagananna Vidya Deevana and disbursed Rs.3,366 crores under Jagananna Vasathi Deevana scheme. I propose to allocate an amount of Rs.2,841 crore for Jagananna Vidya Deevana and Rs.2,200 crore for Jagananna Vasathi Deevana for the year 2023-24.

53. I propose to allocate an amount of Rs.29,690 crore for School Education Department and Rs.2,064 crore for Higher Education Department for the year 2023-24.

Rural Development

“The soul of India lives in its villages”

- Mahatma Gandhi

54. Our government is implementing the MGNREGS in convergence with 16 line departments for ensuring sustainable livelihoods and creating durable assets in the rural areas. The assets include 10,917 Gram Sachivalayam buildings, 10,243 Agriculture Produce Storage structures, 8,320 Bharat Nirman Seva Kendras, 3,734 Bulk Milk Cooling Units and water harvesting structures. About 18.39 crore person days were generated as of December 2022 and 98% of payments are made within 15 days.

55. The Hon'ble Chief Minister has launched the **YSR Jalakala** program on 28th September 2020 to drill bore wells free of cost and install pump sets for the small and marginal farmers so that more arable land could be brought under irrigation. So far, 17,047 bore wells have been drilled.

56. Our government has provided safe drinking water to about 65 lakh households through functional tap connections. All households will be covered by 2024 including new Jagananna Housing Colonies.

57. Our government is implementing the AP Rural Road Project for providing connectivity to all unconnected habitations with population of 250 and above. About 1,198 habitations have been covered so far with a road length of 1,737 km. It is planned to cover additional 2,461 habitations during 2023-24 with a road length of 3,692 km under this scheme. The beneficial impact of road connectivity has led to greater market access and increase in daily wages.

58. I propose to allocate an amount of Rs.15,873 crore for Panchayat Raj & Rural Development Department for the year 2023-24.

Urban Development

59. The SDG 11 is dedicated to development of Sustainable Cities and Communities. Recognising the importance of well managed urban development and providing citizen centric services, our government is providing services through the Ward Secretariat and Ward Volunteer System in all the 123 ULBs in an accountable, transparent and efficient manner.

60. Mangalagiri and Tadepalli are being developed as model towns by upgrading the infrastructure and services. To improve education outcomes in the underserved areas, our government is implementing the Transformation of Municipal Schools project in ULBs. Adequate attention is being given towards

environmental protection by scientific processing and disposal of municipal solid waste, improvement of ambient air quality and drinking water as well.

61. Following the Global Investor Summit, the city of Visakhapatnam is gearing up to host the meeting of the G20 Infrastructure Working Group under the Finance track on 28th and 29th March. The infrastructure in Visakhapatnam has been upgraded through road laying, footpath renovation, new beach stretch development, beach cleaning and median development. The G20 meeting would provide us with yet another opportunity to engage on various aspects of infrastructure investments including developing infrastructure as an asset class, promoting quality infrastructure investment, Infratech, and identifying innovative instruments for mobilizing financial resources for infrastructure investment.

62. I propose to allocate an amount of Rs.9,381 crore to Municipal Administration and Urban Development Department for 2023-24.

Skill Development & Training

“The difference between what we do and what we are capable of doing would suffice to solve most of the world’s problems.”

- Mahatma Gandhi

63. The right skills and abilities are vital for the youth to thrive in today's competitive world. Hon'ble Chief Minister has envisioned a cascading skill ecosystem model for the State by effectively utilizing the existing infrastructure. The ecosystem involves a Skills University at the state level, Skill Colleges (Centres of Excellence) at the district level, and Skill Hubs at the Assembly Constituency level. The industries would be partners in designing Course & Curriculum, imparting practical Skills & Training to candidates and providing placements. So far, 21 Skill Colleges in 21 districts, 192 Skill Hubs across 175 Assembly Constituencies have been established to impart skilling in sectors such as healthcare, automotive, electronics, pharmaceuticals, etc. This would provide skilling to more than 50,000 candidates annually.

64. Our government is also upgrading skill development infrastructure in ITIs under the Skills Strengthening for Industrial Value Enhancement (STRIVE). Two new ITIs for minorities are being established at Adoni and Rayachoti. 154 different industry partners have entered into MoUs with 81 ITIs in 18 trades for conducting a Dual system of Training in which students would spend half of their course duration in industry to get on the job training, which would enhance employability. Our government is also laying emphasis on enhancing the quality of education in the polytechnics and

increase the number of students joining polytechnic education. The works on construction of permanent buildings in newly established government polytechnics are in progress.

65. I propose to allocate an amount of Rs.1,166 crore for Skill Development & Training Department for the year 2023-24.

Youth Advancement, Tourism & Culture

“The youth of a nation are the trustees of posterity”

-Benjamin Disraeli

66. Our government envisions to make the youth of the State one of the healthiest, happiest and holistically developed youth in the country. With emphasis on providing good sports facilities, the government has completed the works on 39 *Kreeda Vikasa Kendrams* and works on another 67 are in progress.

67. To encourage sports, reservations are provided to meritorious sports persons in admissions to professional courses like MBBS, BDS, Engineering, etc. and in recruitment to State Government and PSU posts.

68. Our government is actively promoting tourism as an important growth engine of the state economy. The AP Tourism Policy 2020-2025 aims to make Andhra Pradesh a preferred travel destination by development of tourism infrastructure

such theme parks, amusement parks, tourist amenities, urban and rural haats, hotels, etc. at different locations in the state. Our efforts to promote tourism have received a tremendous response from investors, as evidenced by the recently held Global Investors Summit. Over 181 MoUs were signed with an investment of about Rs.22,000 crore in the tourism sector of Andhra Pradesh.

69. To honour the seminal contribution of Dr. B.R. Ambedkar, the architect of Indian Constitution, our government is building a 125 feet bronze statue at Swaraj Maidan in Vijayawada. The Dr. B.R. Ambedkar Smriti Vanam will also have an auditorium with a capacity of 2,000 people, an open theatre with a capacity of 500 people, and a meditation hall.

70. It is the objective of our government to create awareness and publicize the rich heritage & culture of our State. In this endeavour, museums in the state are being equipped with advanced digital interactive display technologies, virtual reality, immersive projection mapping, etc. to give visitors an enriched experience. These advanced digital technologies have been implemented in Bapu museum and at Kondapalli Fort, are being implemented in Eluru and Ananthapuram museums.

71. I propose to allocate an amount of Rs.291 crore for the Youth Advancement, Tourism & Culture Department for the year 2023-24.

C. Social Security

“A just society is that society in which ascending sense of reverence and descending sense of contempt is dissolved into the creation of a compassionate society.”

– Dr. B. R. Ambedkar

72. Interventions in social welfare have the salutary effect of protecting livelihoods and providing assistance for socio-economic upliftment of the most vulnerable sections of the society. The government spending on social security and welfare stood at only 4.7% of the total expenditure in 2018-19. This has substantially increased to 13% in 2021-22. In view of the beneficial impact of our social security policies, the government will continue all the welfare schemes for the year 2023-24 too, covering beneficiaries from SC, ST, BC, Minorities, Kapu and EBCs.

73. Our government is committed to the all-round development of SC, ST, BC, Minorities, Kapu and EBCs in the State. Our government has established 56 corporations for BCs, 3 corporations for SCs, and 1 corporation for STs, to effectively implement the welfare schemes.

74. **Minority Welfare:** The government implements the minority component to ensure that adequate allocations are made to meet the needs of minority communities. Our

government is providing honorarium of Rs.5,000 to Mouzans, Rs.10,000 to Imams, Rs.5,000 to pastors per month. To support to the poor families from minority communities to meet the marriage expenditure, the government is implementing **YSR Shadi Tohfa**. Financial assistance is also provided to Haj pilgrims & Jerusalem pilgrims to cover their travel expenditure.

YSR Pension Kanuka

75. The Hon'ble Chief Minister enhanced the quantum of welfare pensions to Rs.2,250 per month as his first act after having been sworn-in, in 2019. The previous government was distributing only Rs.1,000 per month for five years. In line with the commitment made in the manifesto, the government has further enhanced the YSR Pension Kanuka to Rs.2,750 per month from 1st January 2023 for 64.45 lakh pensioners in various categories across the State. We are committed to enhancing the amount to Rs.3,000 as promised in the manifesto. I propose to allocate an amount of Rs.21,434 crore for YSR Pension Kanuka for the year 2023-24.

YSR Kapu Nestham

76. Our government stands committed to the welfare and development of Kapu, Balija, Telaga and Ontari communities. A total assistance of Rs.1,997 crore has been provided so far under **YSR Kapu Nestham** for the economic upliftment of

women in 45-60 age group. For the year 2023-24 too, a financial assistance of Rs.15,000 will be provided to eligible women beneficiaries. I propose to allocate an amount of Rs.550 crore for YSR Kapu Nestham for the year 2023-24.

YSR Bima

77. The YSR Bima scheme was launched by the Hon'ble Chief Minister on 1st July 2021 to provide insurance cover to BPL families in case of natural or accidental death of the primary bread earners. About 1.21 crore primary bread earners of BPL families are registered under this scheme. I propose to allocate an amount of Rs.372 crore for **YSR Bima** for the year 2023-24.

YSR EBC Nestham

78. Recognising the economic hardships faced by the women belonging to EBC communities and the need to provide avenues for self-employment, our government is providing a financial assistance of Rs.15,000 per annum to women in the 45 to 60 years of age group. I propose to allocate an amount of Rs.610 crore for **YSR EBC Nestham** for the year 2023-24.

YSR Nethanna Nestham

79. Handloom weaving is one of the oldest professions in the world. The weaver community of Andhra Pradesh has been practicing its craft for centuries and has steadfastly continued

to do so under challenging circumstances. Ponduru Khadi, Uppada & Dharmavaram Silks, Mangalagiri cotton, and Srikalahasti Kalamkari motifs have gained appreciation across the world. Acknowledging the same, our government is extending a financial assistance of Rs.24,000 per annum to each handloom owning weaver family, thereby ensuring livelihood security. I propose to allocate an amount of Rs.200 crore for ***YSR Nethana Nestham*** for the year 2023-24.

Jagananna Thodu

80. Under this scheme, our government has facilitated an interest free financial assistance of Rs.10,000 per annum through banks to hawkers, street vendors and artisans engaged in traditional handicrafts to expand their business. It is a matter of pride that this scheme has benefited 15.31 lakh beneficiaries belonging to the most vulnerable sections of society. The total amount of loan disbursed is Rs.2,470 crore. I propose to allocate an amount of Rs.35 crore for ***Jagananna Thodu*** for the year 2023-24.

Jagananna Chedhodu

81. The Rajakas, Naye Brahmins and Tailors provide an immense and irreplaceable service to society. To reduce their dependence on informal & expensive credit and sustain self-employment, our government is providing a financial assistance

of Rs.10,000 per year to them. I propose to allocate an amount of Rs.350 crore for ***Jagananna Chedhodu*** for the year 2023-24.

YSR Vahana Mitra

82. Appreciating the essentiality of the service as well as the difficult & challenging nature of occupation of taxi, cab and auto drivers cum owners, our government is providing a financial assistance of Rs.10,000 per annum. This is augmenting their income to pay for insurance, repairs and other maintenance charges. I propose to allocate an amount of Rs.275 crore for ***YSR Vahana Mitra*** for the year 2023-24.

YSR Law Nestham

83. To support newly graduated lawyers during the initial period of their careers, a stipend of Rs.5,000 per month is provided to junior lawyers under this scheme. I propose to allocate an amount of Rs.17 crore for the year 2023-24 for ***YSR Law Nestham***.

SC, ST and BC Components

84. I propose to allocate an amount of **Rs. 20,005 crore for SC Component, Rs.6,929 crore for ST Component and Rs.38,605 crore for BC Component.**

Welfare of Kapu Community and Minorities

85. Our government had promised to make dedicated allocations every year under various welfare programs for Kapu community. I propose to allocate an amount of **Rs.4,887 crore for Kapu welfare**. Further, I propose to allocate **Rs.4,203 crore for minorities welfare** for the year 2023-24.

D. Infrastructure & Industrial Development

Housing

86. Our government is committed to provide 30.2 lakh permanent houses to all eligible beneficiaries by the end of 2023 in saturation mode under the ***Pedalandariki Illu*** program. Out of the 18.63 lakh houses taken up in phase – I, 16.91 lakh houses have been grounded. The construction of 4.4 lakh houses has been completed and the remaining houses are at various stages of construction.

87. Our government is also developing ***YSR Jagananna Colonies*** with all infrastructure facilities such as water supply, electricity, roads, and drainage. To reduce the financial burden on beneficiaries, the government is providing 20 MTs of sand free of cost, 5 MTs of cement, steel and 12 other quality building material at less than market price finalised by floating tenders on e-procurement platform through reverse tendering process. I propose to allocate an amount of Rs.5,600 crore for ***Pedalandariki Illu*** for the year 2023-24.

Industries and Infrastructure

88. The development of industries & infrastructure has a multiplier effect on economy, unlocking the productive capacities across sectors and promoting employment generation. The Global Investor Summit held recently at Visakhapatnam showcased the strengths of the State as an attractive global investment destination. We received an outstanding response. More than 8,000 delegates attended the Summit. Prominent industrial houses including NTPC, Reliance Industries, Adani Group, Jindal Steel and Power, Bharat Biotech, GMR Group, Dalmia Group, Renew Power, Bajaj Finserve Ltd, Century Plyboards, Shree Cement, Ramco Cements, Apollo Hospitals, and many others, have proposed to invest in Andhra Pradesh.

89. Ambassadors, Diplomats and foreign delegates from 48 countries participated in the Summit. Seven international business delegations from Israel, Poland, Denmark, Norway, Netherlands, Singapore, and Japan amongst others showed keen interest in the industrial potential of Andhra Pradesh. Four country sessions were held with UAE, Netherlands, Vietnam, and Western Australia for exploring opportunities for collaborations. It is matter of pride that the Summit culminated with the signing of 378 MoUs with an estimated investment of Rs.13.42 lakh crore and a potential to create more than 6 lakh jobs in the State.

90. The response to the Global Investor Summit provides credence to the investor friendly Industrial Development Policy of the government. Andhra Pradesh has stood first in the Ease of Doing Business rankings. The Single Desk Portal serves as a one stop shop for all investor needs. Since April 2019, 36,972 applications have been received, out of which 36,049 have been approved.

91. During the current financial year up to 31st December 2022, 13 Large & Mega projects commenced commercial production with an investment of Rs.15,099 crores, providing employment to 12,490 persons. Similarly, in the MSME sector, 54,430 units have gone into production with investments of Rs.7,742 crores, creating employment for 2,11,219 persons. Up to December 2022, industrial incentive for an amount of Rs. 482 crores have been sanctioned to 902 MSME units in general category, 448 units in OBC category, 3,748 units in SC category and 602 units in ST category.

92. Our government is giving top priority to Cluster Development. We have received sanction for establishment of five clusters from the Government of India under MSE-CDP scheme. Andhra Pradesh has also received approval from National Industrial Corridor Development Corporation for partnering in the development of three industrial clusters, namely Nakkapalli cluster of Visakhapatnam node; Chittoor

South cluster of Srikalahasthi-Yerpedu Node; and Kopparthi cluster of Kadappa Node under VCIC.

93. The 'YSR Jagananna Mega Industrial Hub' is being developed over an extent of 3,155 acre near Kopparthi. This industrial hub will act as a Multi-Product Mega Industrial Park to attract investments of Rs.25,000 crore with potential to generate employment for about 75,000 persons. We are also developing the 'YSR Electronics Manufacturing Cluster' adjoining the Mega Industrial Hub. It is envisaged to attract investments of Rs.10,000 crores with a potential to generate employment for about 25,000 persons.

94. The Kadapa Steel Plant is being established by JSW Steel in collaboration with the State government with a capacity of 2 million tonnes per year and an investment of Rs.3,300 crores. This will generate direct employment of up to 1,000 jobs in phase-I. In phase-II, direct employment up to 2,500 jobs and indirect employment of 10,000 jobs would be realised. This project will provide the impetus to economic development of the Kadapa region.

95. I propose to allocate an amount of Rs.2,602 crore for Industries and Commerce for the year 2023-24.

Transport and Road Infrastructure

96. About 32,725 km of Major District Roads & Other District Roads are being maintained and it is proposed to strengthen and upgrade a further length of 4,000 km. The government has taken-up maintenance and urgent repairs of damaged roads costing about Rs.400 crore. Improvement of 8,268 km of State Highways & MDR with an amount of Rs.2,205 crore has been completed.

97. Under the Road Connectivity Project for Left Wing Extremism Affected Area with Central Government assistance, 46 works are sanctioned for an amount of Rs.391 crore covering a length of 437.59 km. Till December 2022, works for 383.66 km length are completed.

98. I propose to allocate an amount of Rs.9,118 crore for Transport, Roads and Buildings Department for the year 2023-24.

Water Resources

***'Neeramu tapta lohamuna nilchi' ane Bharthruhari
subhaasitam eevidhamгаа chebutundi.***

***Varshapu chinuku yokka bhavishyatthu adi pade
sthaanam pai aadhaarapadi untundi.***

***Sala salaa kaalutunna inumu meeda
neeti chukka padithe, adi kshanaalalo aaviri avutundi.***

***Ade neti binduvu taamaraaku meeda
padithe thala thalaa merusthundi.***

***Ade aalchippalo padithe mutyamai migulutundi.
Raitannala polaalalo padithe, mokkaluga molichi
prajala praanamai nilustundi***

99. The Mekapati Gautham Reddy Sangam Barrage and Nellore Barrages across Penna river were inaugurated by Hon'ble Chief Minister on 6th September 2022 to stabilize ayacut under Pennar Delta System, Kavali Canal and Kanupur canal. This fulfills a solemn assurance made to the people of Nellore district.

100. The 68 Tanks Project is completed and ready for inauguration in Kurnool and Nandyal districts. This project will meet drinking and irrigation requirements of 100 villages in a drought prone area. This would fulfil the long pending dream of the people of these villages.

101. Our government is giving highest priority for completion of the Polavaram Irrigation Project. So far, 79.07% of main dam and canal works are completed. All measures are being taken to complete the R&R works simultaneously.

102. Apart from Polavaram, our government has focused on completion of all other major projects taken up under Jalayagnam to provide early irrigation facilities, assured

drinking water and water to industries in all districts. The interlinking of Nagavali and Vamsadhara rivers is scheduled for completion by March 2023, and Vamsadhara project phase-II of stage-II by June 2023 to provide better irrigation facilities in Srikakulam district.

103. The completion of the Phase-I of Poola Subbaiah Veligonda Project is planned during next year to draw water to Nallamala Sagar. The phase –I and phase - II of HNSS Project are planned for completion by December 2023. Phase –I of the GNSS Project is scheduled for completion by March 2025, and phase-II by March 2026.

104. For the first time in several years, water was released to Godavari delta on 1st June 2022 and Krishna delta on 10th June 2022 to ensure sowing in time and therefore enabling harvesting before the onset of possible calamities. The early release of water to NSP canals on 31st July 2022 enabled the farmers to realise bountiful crop yield.

105. I propose to allocate an amount of Rs.11,908 crore for the development of water resources for the year 2023-24.

Environment and Forests

***“When we plant trees, we plant the
seeds of peace and seeds of hope.
We also secure the future for our children.”***

-Wangari Maathai

106. Andhra Pradesh is endowed with varied eco-systems and habitats. Our government recognizes that protection and enhancement of green cover to 33% of the geographical area is essential to create sustainable living space for the citizens. In order to achieve this, a massive plantation under ***Jagananna Pachhathoram*** was carried out during 2022-23 by planting 3.05 crore seedlings with participation of all line departments, people from all walks of life and by converging funds from CAMPA, MGNREGS, State Development Schemes and Central Sponsored schemes. We also envisage to develop climate resilient cities by managing and expanding urban lung spaces in urban and peri-urban areas under the ***Nagaravanam*** scheme. I propose to allocate an amount of Rs.685 crore for Environment, Forest, Science & Technology Department during 2023-24.

Energy

107. Energy security is a pre-requisite for modern living & socio-economic development. SDG 7 is aimed at ensuring universal access to affordable, reliable and efficient energy services by 2030. To achieve this objective, our government is providing 9 hours of free agriculture power supply during the day to 18.74 lakh agriculture pump sets, 200 units of free power per month to every household in SC/ST colonies, power at concessional tariff to Dhobi Ghats, BPL Rajaka community,

Most Backward Caste communities, handloom weavers, saloons, etc.

108. Hon'ble Chief Minister has announced power tariff concession of Rs.2 per unit to Small Scale Granite units. Our government proposes to extend similar benefit to napa slabs units.

109. Our government has announced the implementation of a cash transfer scheme for free electricity to farmers. The government will bear the cost of meters for agricultural pump sets. There will be no burden on farmers. I propose to allocate an amount of Rs.6,546 crore for the Energy Department for the year 2023-24.

Governance

110. Gram Sachivalayam and Ward Sachivalayam is another unique model of decentralized, citizen-centric, transparent governance which our government has provided to the people from 15th August 2019. All welfare schemes and services are being provided to eligible beneficiaries on saturation basis irrespective of caste, creed, religion, region, gender and political affiliation. The GSWS have become "One Stop Solution" to address all the requirements of citizens. They are playing a crucial role in achieving the SDGs and building a safer, healthier and prosperous environment for the wellbeing of the

citizens of Andhra Pradesh. I propose to allocate an amount of Rs. 3,858 crore to Gram Sachivalayam Ward Sachivalayam Department for the year 2023-24.

111. The Disha App, launched by our government in February 2020 to provide quick response of women's safety, has been downloaded more than 1.36 crore times. Further, 163 Disha patrol vehicles have been deployed to reduce the response time for protecting women and children in emergency.

112. During the course of conducting **Gadapa Gadapaku Mana Prabhuthvam** program, it was observed that various issues relating to infrastructure and basic amenities including maintenance of existing infrastructure were being raised by the Hon'ble MLAs and public representatives. To address these issues, the Government has permitted the District Collectors to sanction and execute high impact infrastructure and maintenance works. I propose to allocate an amount of Rs.532 crore for Gadapa Gadapaku Mana Prabhuthvam program for the year 2023-24.

113. Our government has developed the State Indicator Framework consisting of 475 indicators for tracking the progress on the SDGs. All the Central and State government schemes including the Navaratnalu have been mapped with the 17 SDGs based on the intended outcomes. By doing so, our government has ensured the localization of SDGs down to the Village/Ward

Secretariat level. Andhra Pradesh is one of the few states which has documented the processes, procedures and issued Standard Operating Procedures for effective implementation and monitoring of all SDGs.

Review of Economic Growth Trends

Accounts 2021-22

114. The finance accounts finalized by the Accountant General of Andhra Pradesh show a revenue deficit of Rs.8,610 crore, and a fiscal deficit of Rs.25,011 crore, which was 0.72 % and 2.08 % of the GSDP respectively, for FY 2021-22.

Revised Estimates 2022-23

115. The revised estimate for revenue expenditure for FY 2022-23 is Rs.2,05,555 crore, whereas for capital expenditure it is Rs.16,846 crore. The revenue deficit for 2022-23 is around Rs.29,107 crore, whereas the fiscal deficit for the same period is around Rs.47,716 crore, which amounts to 2.21 % and 3.62 % of the GSDP respectively.

Budget Estimates 2023-24

116. For the financial year 2023-24, I propose an expenditure of Rs.2,79,279 crore, with revenue expenditure estimated at Rs.2,28,540 crore, and capital expenditure Rs.31,061 crore. The estimated revenue deficit is around Rs.22,316 crore and the fiscal

deficit is estimated at around Rs.54,587 crore. The fiscal deficit will be around 3.77 % of the GSDP, whereas the revenue deficit will be around 1.54 % of the GSDP.

Conclusion

I would like to conclude with the inspirational words of Dr. A.P.J Abdul Kalam.

“Dream is not that which you see while sleeping, it is something that does not let you sleep.”

117. When you dream once, it is a dream; when you dream twice it is a wish; and when you dream for the third time, it is a passion, a goal, and a destination.

118. ***The principle aim of our government is to eradicate poverty, provide health care and ensure prosperity to all.***

Since the formation of our government, we have been committed to achieve this aim through the SDG framework.

Our destination is holistic development of our State through the inclusive and participative role of the people.

Our desire is to demonstrate to the world that empowered people of our State drive sustainable development.

With these words, I now commend the budget to the august House for approval.

Jai Andhra Pradesh

Jai Hind

ANNEXURE-I**SECRETARIET DEPARTMENT WISE BUDGET ALLOCATION**

Sl.No	DEPARTMENT	BE 2022-23	RE 2022-23	BE 2023-24
1	Agriculture Marketing and Co-Operation	11544.1	10460.15	11589.48
2	Animal Husbandry, Dairy Development and Fisheries	1568.83	1375.57	1787.5
3	Backward Classes Welfare	20962.06	20357.71	23508.81
4	Environment, Forest, Science and Technology	685.36	443.72	685.5
5	Higher Education	2014.3	1878.04	2064.71
6	Energy	10131.04	8334.66	6546.21
7	Secondary Education Secretariat	27706.66	25741.52	29690.71
8	Department of Economically Weaker Sections (EWS) Welfare	10201.6	8441.14	11085.54
9	Food and Civil Supplies	3719.24	3729.1	3725.32
10	Finance	58583.61	66359.9	72424.41
11	General Administration	998.55	1046.05	1147.91
12	Gram Volunteers/Ward Volunteers and Village Secretariats /Ward Secretariats	3396.25	3756.07	3858.34
13	Health, Medical and Family Welfare	15384.26	13298.86	15882.34
14	Home	7586.84	6968.33	8206.57
15	Housing	4791.69	7277.18	6291.7
16	Water Resources	11482.37	10741.2	11908.1
17	Infrastructure and Investment	1292.53	702.16	1295.22
18	Industries and Commerce	2598.76	793.8	2602.13
19	Information Technology, Electronics and Communications	212.13	176.4	215.14
20	Labour, Factories, Boilers and Insurance Medical Services	790.04	497.45	795.8
21	Law	924.03	978.62	1057.66
22	Legislature Secretariat	107.16	106.16	111.05
23	Municipal Administration and Urban Development	8796.33	7431.1	9381.55
24	Minorities Welfare	2063.15	1875.36	2240.09
25	Public Enterprises Secretariat	1.67	1.07	1.67
26	Planning	615.33	782.57	809.46
27	Panchayat Raj and Rural Development	15846.43	9803.76	15873.83
28	Revenue	5306.94	5259.36	5379.9
29	Department of Real Time Governance	52.72	74.27	73.19
30	Department of Skills Development and Training	969.91	743.85	1166.64
31	Social Welfare	12728.26	11790.86	14511.46
32	Transport, Roads and Buildings	8581.25	5413.06	9118.71
33	Women, Children, Differently Abled and Senior Citizens	4322.86	3594.81	3951.29
34	Youth Advancement, Tourism and Culture	290.31	275.44	291.33
	Total	256256.57	240509.3	279279.27

ANNEXURE-II			
Sector Wise Budget Estimates 2023-24			
SECTOR	BE 2022-23	RE 2022-23	BE 2023-24
ECONOMIC SERVICES			
Agriculture & Allied Services	13786.52	12270.61	14043.63
Rural Development	17109.06	13108.7	17531.79
Irrigation & Flood Control	11482.37	10741.2	11908.1
Energy	10131.04	8334.66	6546.21
Industry & Minerals	2598.76	793.8	2602.13
Transport	9767.15	6039.7	10322.57
Science Tech, Environment	11.78	8.84	18.85
General Eco Services	4420.07	4618.48	4617.78
SOCIAL SERVICES			
General Education	30077.2	27704.38	32198.39
Sports & Youth Services	140.48	100.47	138
Technical Education	413.5	529.93	512.37
Art and Culture	20.67	28.64	26.34
Medical	15384.26	13298.86	15882.34
Water Supply , Sanitation	2133.63	451.14	2200.39
Housing	4791.69	7277.18	6291.7
Urban Development	8796.33	7431.1	9381.55
I & P	261.65	251.97	294.38
Welfare	45955.07	42465.08	51345.89
Labor and Employment	1033.86	666.07	1051.1
Social Security & Welfare	4331.85	3603.37	3960.51
General Education	30077.2	27704.38	32198.39
Sports & Youth Services	140.48	100.47	138
GENERAL			
General Services	73609.63	80785.17	88405.27
Total	256256.57	240509.35	279279.27

DBT SCHEMES				
Sl. No	Item	BE 22-23	RE 2022-23	BE 2023-24
1	YSR Pension Kanuka	18002.35	17850.71	21434.72
2	YSR Rythu Bharosa	3900.00	3988.52	4020.00
3	Jagananna Vidya Deevena	2500.00	2841.64	2841.64
4	Jagananna Vasati Deevena (MTF)	2083.32	2083.32	2200.00
5	YSR - PM Fasal Bima Yojana	1802.04	2943.21	1600.00
6	Y.S.R Interest free Loans to Self Help Groups	600.00	600.00	700.00
7	Y.S.R Interest free loans to urban Self Help Groups	200.00	236.10	300.00
8	Y.S.R Interest free Loans to Farmers	500.00	286.34	500.00
9	YSR Kapu Nestham	500.00	536.09	550.00
10	YSR Jagananna Chedodu	300.00	346.08	350.00
11	YSR Vahana Mitra	260.00	270.76	275.00
12	YSR Nethanna Nestham	199.99	199.07	200.00
13	YSR Matsyakara Bharosa	120.49	123.09	125.00
14	Diesel Subsidy to Fishermen Boats	50.00	53.31	50.00
15	Exgratia to Farmers	20.00	20.00	20.00
16	Law Nestham	15.00	15.00	17.00
17	Jagananna Thodu	25.01	31.46	35.00
18	EBC Nestham	590.00	9.43	610.00
19	YSR Kalyanamasthu	0.00	50.00	200.00
20	YSR Aasara	6400.00	4000.00	6700.00
21	YSR Cheyuta	4100.00	5007.26	5000.00
22	Amma Vodi	6500.00	5749.04	6500.00
	Total	48668.20	47240.43	54228.36

Welfare Corporations

Corporation /Scheme	RE 22-23	BE 23-24
Andhra Pradesh Arya Vysya Welfare and Development Corporation	488.42	686.29
YSR Pension Kanuka	237.71	285.45
YSR Aasara	89.28	149.55
EBC Nestham	0.95	81.12
Amma Vodi	50.94	63.07
Jagananna Vidya Deevena	64.47	56.15
Jagananna Vasati Deevena	43.82	46.27
YSR Jagananna Chedodu	0.31	2.83
Jagananna Thodu	0.49	0.83
Economic Support - Backend Subsidy to Mobile Dispensing Units	0.00	0.56
YSR Vahana Mitra	0.45	0.45
YSR Nethanna Nestham	0.00	0.01
Andhra Pradesh EBC Welfare and Development Corporation	630.57	716.99
YSR Pension Kanuka	194.11	233.10
Amma Vodi	139.44	185.01
Jagananna Vidya Deevena	173.11	150.78
Jagananna Vasati Deevena	92.63	97.82
YSR Aasara	10.41	17.43
EBC Nestham	2.39	9.45
YSR Vahana Mitra	7.12	7.20
Jagananna Thodu	4.71	4.71
Economic Support - Backend Subsidy to Mobile Dispensing Units	0.00	3.88
YSR Nethanna Nestham	2.32	3.13
YSR Jagananna Chedodu	2.89	2.90
YSR Matsyakara Bharosa	1.44	1.58
Andhra Pradesh Kamma Welfare and Development Corporation	1329.03	1796.38
YSR Pension Kanuka	745.42	895.15
YSR Aasara	190.66	319.35
EBC Nestham	2.72	173.22
Amma Vodi	126.54	158.45
Jagananna Vidya Deevena	171.32	149.22
Jagananna Vasati Deevena	85.06	89.82
YSR Jagananna Chedodu	4.15	6.04
YSR Vahana Mitra	2.47	3.00
Economic Support - Backend Subsidy to Mobile Dispensing Units	0.00	1.09
Jagananna Thodu	0.47	0.80
YSR Nethanna Nestham	0.22	0.24
Andhra Pradesh Kshatriya Welfare and Development Corporation	189.57	272.77
YSR Pension Kanuka	116.47	139.86
YSR Aasara	30.44	50.98
Amma Vodi	19.25	32.01

EBC Nestham	0.31	27.65
Jagananna Vidya Deevena	14.41	12.55
Jagananna Vasati Deevena	7.39	7.80
YSR Jagananna Chedodu	0.78	1.00
YSR Vahana Mitra	0.45	0.45
Jagananna Thodu	0.07	0.30
Economic Support - Backend Subsidy to Mobile Dispensing Units	0.00	0.17

Corporation /Scheme	RE 22-23	BE 23-24
Andhra Pradesh Reddy Welfare and Development Corporation	1478.37	2287.80
YSR Pension Kanuka	802.46	963.64
YSR Aasara	311.43	521.65
Amma Vodi	165.62	327.50
EBC Nestham	2.33	283.97
Jagananna Vidya Deevena	117.64	102.46
Jagananna Vasati Deevena	60.66	64.06
YSR Jagananna Chedodu	8.99	10.86
YSR Vahana Mitra	6.31	7.49
YSR Nethanna Nestham	2.25	2.48
Jagananna Thodu	0.68	1.90
Economic Support - Backend Subsidy to Mobile Dispensing Units	0.00	1.79
Grand Total	4115.96	5760.23

Corporation / Scheme name	2020-21	2021-22	RE 22-23	BE 23-24
AP Scheduled Castes Corporation	6,953.19	5,803.00	7,027.83	8,384.93
YSR Pension Kanuka	2,633.72	2,751.00	3,316.41	3,913.61
Ammavodi	1,231.31	-	1,169.99	1,350.12
YSR Aasara	1,271.88	1,295.90	805.04	1,348.44
YSR Cheyuta	1,063.34	1,103.79	1,179.44	1,204.44
Jagananna Vasati Deevena	296.00	198.35	266.48	281.40
Jagananna Vidya Deevena	368.00	370.47	192.22	192.22
YSR Vahana Mitra	64.85	59.69	65.80	66.56
YSR Jagananna Chedodu	21.64	21.62	28.02	23.08
YSR Matsyakara Bharosa	0.44	0.57	2.25	2.88
YSR Nethanna Nestham	2.01	1.61	2.18	2.18
AP Scheduled Tribe Corporation	1,855.02	1,490.47	2,091.20	2,428.95
YSR Pension Kanuka	924.04	957.45	1,085.40	1,269.33
Ammavodi	397.89	-	371.56	437.75
YSR Cheyuta	273.77	283.91	319.11	330.11
YSR Aasara	168.64	174.13	108.16	181.16
Jagananna Vidya Deevena	36.20	29.59	127.08	127.08
Jagananna Vasati Deevena	39.42	31.55	63.81	67.38
YSR Vahana Mitra	10.67	9.91	10.88	10.88
YSR Jagananna Chedodu	3.46	3.07	3.75	3.75
YSR Matsyakara Bharosa	0.29	0.31	0.79	0.85
YSR Nethanna Nestham	0.64	0.55	0.66	0.66
AP State Backward Classes Corporations	18,714.08	16,063.52	19,802.33	22,715.41
YSR Pension Kanuka	7,918.87	8,096.00	8,313.88	9,735.53
YSR Cheyuta	2,791.00	2,869.98	3,364.81	3,378.19
YSR Aasara	3,019.46	3,071.87	1,908.37	3,196.51
Ammavodi	2,908.37	-	2,996.53	3,127.99
Jagananna Vidya Deevena	611.49	922.43	1,438.00	1,438.00
Jagananna Vasati Deevena	838.00	506.37	1,068.35	1,128.18
YSR Jagananna Chedodu	225.96	210.90	259.75	260.05

YSR Nethanna Nestham	169.49	155.10	184.94	180.89
YSR Vahana Mitra	123.49	134.39	149.18	150.45
YSR Matsyakara Bharosa	107.95	96.48	118.53	119.62
AP State Economically Backward Classes Corporations	5,138.17	5,261.10	4,109.51	6,165.10
YSR Pension Kanuka	2,985.77	3,057.00	2,096.16	2,868.72
YSR Aasara	1,046.41	1,063.59	632.21	1,058.96
Ammavodi	531.03	-	501.79	766.04
EBC Nestham	-	556.01	8.69	575.00
Jagananna Vidya Deevena	375.37	422.53	540.95	540.95
Jagananna Vasati Deevena	169.06	144.15	289.55	305.77
YSR Jagananna Chedodu	11.26	2.20	17.12	23.63
YSR Vahana Mitra	15.38	12.50	16.79	18.58
YSR Nethanna Nestham	3.31	2.52	4.80	5.87
YSR Matsyakara Bharosa	0.58	0.60	1.44	1.58
AP KAPU Welfare Corporations	3,164.48	2,562.77	4,064.33	4,887.51
YSR Pension Kanuka	1,068.02	1,083.59	1,959.98	2,353.66
YSR Aasara	653.82	671.04	416.88	698.28
Ammavodi	579.00	-	541.75	657.10
YSR Kapu Nestham	491.02	459.64	536.00	550.00
Jagananna Vidya Deevena	231.01	204.63	321.48	321.48
Jagananna Vasati Deevena	86.92	96.36	241.22	254.73
YSR Vahana Mitra	31.14	26.40	22.16	22.50
YSR Jagananna Chedodu	16.63	15.47	19.42	20.41
YSR Nethanna Nestham	6.92	5.64	5.44	9.35
AP Christian Welfare Corporation	105.42	86.03	99.13	115.03
YSR Pension Kanuka	40.00	40.00	31.61	37.95
YSR Cheyuta	17.72	17.09	17.37	17.37
Ammavodi	18.10	-	12.58	15.84
Jagananna Vidya Deevena	7.06	9.61	14.46	14.46
Jagananna Vasati Deevena	7.91	4.41	13.64	14.40
YSR Aasara	13.33	13.76	8.55	14.32
YSR Vahana Mitra	1.06	0.89	0.61	0.62

YSR Nethanna Nestham	0.02	0.02	0.02	0.03
YSR Matsyakara Bharosa	-	-	-	0.03
YSR Jagananna Chedodu	0.22	0.25	0.30	0.01
AP Brahmin Welfare Corporations	123.33	124.30	246.39	346.78
YSR Pension Kanuka	75.07	68.95	137.40	165.00
YSR Aasara	14.93	15.39	38.07	63.77
Ammavodi	26.65	-	28.75	40.04
EBC Nestham	-	33.45	0.74	35.00
Jagananna Vidya Deevena	1.00	1.00	26.38	26.38
Jagananna Vasati Deevena	4.68	4.63	14.17	14.96
YSR Jagananna Chedodu	0.40	0.39	0.45	1.21
YSR Vahana Mitra	0.60	0.49	0.42	0.42
AP Minorities Welfare Corporation	2,045.90	1,433.91	1,662.91	1,868.25
YSR Pension Kanuka	667.83	632.79	908.40	1,090.61
Jagananna Vidya Deevena	211.86	117.15	180.99	180.99
YSR Aasara	130.98	133.14	82.72	138.55
Jagananna Vasati Deevena	84.00	64.83	126.12	133.18
Incentives to Imams and Mouzans	50.00	78.85	88.86	126.00
Ammavodi	484.90	-	126.09	105.12
YSR Cheyuta	354.38	386.19	126.54	69.90
YSR Jagananna Chedodu	18.33	16.64	17.26	17.86
YSR Vahana Mitra	38.46	4.21	4.92	4.98
YSR Nethanna Nestham	5.16	0.11	1.02	1.02
YSR Matsyakara Bharosa	-	-	-	0.04
Grand Total	38,099.59	32,825.10	39,103.63	46,911.96

SC / ST / BC / MINORITY COMPONENTS (EARLIER SUBPLANS)

Item	BE 20-21	ACCT 20-21	BE 21-22	ACCT 21-22	BE 22-23	RE 22-23	BE 23-24
SC COMPONENT	15,735.68	13,569.88	13,834.83	14,002.66	18,518.29	15,981.68	20,005.00
ST COMPONENT	5,177.54	4,915.00	5,318.28	4,162.91	6,144.90	4,988.56	6,929.09
BC COMPONENT	25,331	26,456	28,237	28,226	29,143	33,008	38,605
MINORITY COMPONENT	3,110	2,093	3,122	2,564	3,661.84	3,554.92	4,203.18
*Actuals for 2020-21 & 2021-22 and RE 2022-23 includes expenditure incurred through APSDC & APBCL for DBT Schemes							

DEPARTMENT-WISE IMPORTANT ALLOCATIONS

DEPARTMENT	BE 2023-24
AGC01-Agriculture Marketing and Co-Operation, Secretariat	
YSR Rythu Bharosa	4,020
YSR - PM Fasal Bima Yojana	1,600
RKVY - Sub Mission on Agriculture Mechanisation[AP283]	1,212
Y.S.R Interest free Loans to Farmers	500
Price Stabilization Fund	500
RKVY - PMKSY-Per Drop More Crop[AP12]	472
RKVY - PKVY[AP76]	435
District Offices	363
Rashtriya Krushi Vikasa Yojana (RKVY)[AP81]	325
Supply of Seeds to Farmers	200
RKVY - PKVY-Bharatiya Prakritik Krishi Padhati (BPKP)[AP435]	102
Krishionnati Yojana - Integrated Development of Horticulture [AP56]	83
Incentives to Food Processing Industries	76
Aqua Produce Processing (Fish & Shrimp)	70
Krishionnati Yojana - Oil Palm[AP405]	50
Rythu Bharosa Kendralu	42
Storage, interest and other related costs of fertilizer buffers	40
PM FORMALIZATION OF MICRO FOOD PROCESSING ENTERPRISES PM-FME[AP343]	40
YSR - Agri Testing Labs	37
AHF02-Animal Husbandry & Fisheries Departments	
Fishing Jetties	300
Livestock Loss Compensation	150
Hospitals and Dispensaries	69
Pradhan Mantri Matsya Sampada Yojana (PMMSY) [AP346]	56
Diesel Subsidy to Fishermen Boats	50
Livestock Health and Disease Control Programme [AP397]	30
Infrastructure support to Field Veterinary Institutions	27
Vaccine Production / Purchase / Testing / Diseases Control	26
National Livestock Mission - Livestock Insurance [AP427]	25
Pradhan Mantri Matsya Sampada Yojana (PMMSY) -Construction of Fish Landing Centers / Jetties [AP346]	24
Fodder and Feed Development	20
BCW02-Backward Classes Welfare Department	
YSR Pension Kanuka to Backward Classes	9,736
SU - BC-D Corporations	4,203
SU - BC-A Corporations	4,120

SU - BC-B Corporations	3,705
SU - BC-E Corporations	1,031
EFS02-Principal Chief Conservator of Forests	
Net Present Value of Forest Land	308
Red Sanders Anti Smuggling Task Force	28
Red Sanders Protection	25
Forest Fire Prevention and Management[AP28]	15
Sanctuaries	14
Van Vihari (SMC works)	10
EHE01-Higher Education, Secretariat	
Rashtriya Uchhatar Shiksha Abhiyan (RUSA)[AP51]	150
ENE01-Energy	
Y.S.R Nine Hours Free Power Supply	4,500
WB & AIIB (World Bank & Asian Infrastructure Investment Bank) - Loans for APTRANSCO for 24X7 Power for all Project	700
Assistance to AP TRANSCO Ltd. for providing subsidy to Aquaculture Farmers	500
Assistance to Andhra Pradesh Transmission Corporation Ltd. for servicing of Vidyut Bonds	500
Current Consumption Charges	302
ESE02-School Education Department	
Mana Badi - Nadu Nedu : Upgrading Infrastructure in High Schools	3,000
Samagra Shiksha[AP291]	2,500
Jagananna Gorumudda - Mid-Day Meal - PM POSHAN	1,777
Jagananna Vidya Kanuka - Samagra Shiksha - Student Kit	560
NAADU NEDU - Infrastructure Facilities in Schools	500
EWS01-Department of Economically Weaker Sections (EWS) Welfare	
Andhra Pradesh Kapu Welfare and Development Corporation	4,894
Andhra Pradesh Reddy Welfare and Development Corporation	2,303
Andhra Pradesh Kamma Welfare and Development Corporation	1,818
Andhra Pradesh EBC Welfare and Development Corporation	749
Andhra Pradesh Arya Vysya Welfare and Development Corporation	695
Andhra Pradesh Brahmin Welfare and Development Corporation	347
Andhra Pradesh Kshatriya Welfare and Development Corporation	275
FCS02-Food and Civil Supplies Department	
Subsidy on Rice (Human Resources Development)	3,400
Door Delivery of Rice	200
GWS02-Gram Volunteers/Ward Volunteers and Village Secretariats /Ward Secretariats Commissionerate	
Grama Sachivalayam	2,347
Village Volunteers	1,192
Financial incentives to Village and Ward Volunteers	243

HMF01-Health, Medical and Family Welfare, Secretariat	
Assistance to Andhra Pradesh Vaidya Vidhana Parishad	1,013
Upgradation of Andhra Pradesh Vaidya Vidhana Parishad Hospitals(NAADU-NEDU)	300
Sanitaion in APVVP Hospitals	120
Upgradation of Andhra Pradesh Vaidya Vidhana Parishad Hospitals (NAADU-NEDU)	50
Dr. YSR Kanti Velugu	20
HMF02-Medical Education Department	
Dr. YSR Aarogyasri Health Care Trust	2,400
Medical Buildings (NAADU-NEDU)	917
Dr YSR Aarogya Aasara - POP	445
Human Resources for Health and Medical Education-Establishment of New Medical Colleges[AP73]	284
Establishment of new Medical College along with Hospital in Plain Areas	220
Andhra Pradesh Emergency Response Services - 108 Ambulance Services	187
Mobile Medical Units (104 Services)	164
Government Contribution for Employees Health Scheme	140
Establishment of Multi Speciality Hospitals in Tribal Areas	120
Advanced Radiology Services	42
Kidney Research Centre, superspeciality hospital at Palasa, Srikakulam District	25
HMF03-Public Health and Family Welfare Department	
Primary Health Centres	1,162
NAADU NEEDU - Infrastructure facilities for Hospitals	500
Centralized Purchase of Drugs and Medicines	500
Health Services	286
HMF04-Family Welfare Department	
Flexible Pool for RCH & Health System Strengthening, National Health Programme and national urban health Mission [AP115]	2,585
Honorarium to Asha Workers	369
Family Welfare Centres	267
Infrastcture Maintenance[AP390]	250
Public Health Units	141
Conversion of rural PHCs into Health & Wellness Center	131
PRADHAN MANTRI AYUSHMAN BHARAT HEALTH INFRASTRUCTURE MISSION (PM-ABHIM)	191
Urban Health Wellness Centers	108
Diagnostic Infrastructure facilities in Public Health Centers	62
Diagnostic Infrastructure facilities in Public Health Sub-centers	58
Mission Shakti - SAMARTHYA -Pradhan Mantri Matru Vandana Yojana	47
HOM02-Director General and Inspector General of Police	
Modernisation of Police Forces	50
Modernisation of Police Forces - Forensic Science Labs	34

Disha	15
HOU02-Weaker Section Housing	
PMAY-URBAN-BLC Scheme	5,300
Pradhan Manthri Awas Yojana (Grameen)	300
Weaker Section Housing Programme	170
IID02-State Ports Directorate	
Machilipatnam Port	150
Sagarmala Project[AP322]	100
Ramayapatnam Port	100
Bhavanapadu Port	100
INC01-Industries and Commerce, Secretariat	
Kadapa Steel Plant	250
YSR Electronic Manufacturing Cluster (YSR EMC)	100
Development of Secondary Food Processing Units	100
INC02-Industries, Commerce and Export Promotion Department	
ADB (Asian Development Bank) - Visakhapatnam-Chennai Industrial Corridor Development Program	761
Incentives for Industrial Promotion for Micro Small and Medium Enterprises (MSMEs)	465
Incentives for Industrial Promotion	412
Incentives to the S.C. Entrepreneurs for Industrial Promotion	175
Industrial Infrastructure Development Scheme	50
Infrastructure Development of Micro Small and Medium enterprises (MSMEs)	30
Development of Clusters in Tiny Sector	25
MAU01-Municipal Administration and Urban Development, Secretariat	
Creation of Essential Infrastructure for new Capital City	500
Assistance to Andhra Pradesh Capital Region Development Authority	500
AMRUT2.0 Project Fund -URBAN REJUVENATION MISSION-500 CITIES (AP419)	480
Y.S.R Interest free loans to urban Self Help Groups	300
Swachh Bharat Mission (SBM) - Urban -USED WATER MANAGEMENT(UWM)[AP410]	300
MISSION FOR DEVELOPMENT OF 100 SMART CITIES - AMARAVATI [AP371]	300
Swachh Bharat Mission (SBM) - Urban -Solid Waste Management (SWM)[AP411]	250
Land Pooling for New State Capital	240
Loans to Nellore Municipal Corporation	132
Deendayal Antyodaya Yojana-National Urban Livelihoods Mission (DAY-NULM)[AP239]	120
Mission for Elimination of Poverty in Municipal Areas (Velugu) - Urban	103
Capital Region Social Security Fund	88
MISSION FOR DEVELOPMENT OF 100 SMART CITIES-TIRUPATI[AP374]	50
MISSION FOR DEVELOPMENT OF 100 SMART CITIES -VISAKHAPATNAM[AP372]	50
MISSION FOR DEVELOPMENT OF 100 SMART CITIES - KAKINADA[AP373]	50

MAU02-Municipal Administration Department	
Municipal Ward Secretaries	926
Municipal Ward Volunteers	435
AIIB (Asian Infrastructure Investment Bank) - Andhra Pradesh Urban Water Supply and Septage Management Improvement Project	411
Occupational Health Allowance (OHA) to Outsourced Public Health Workers	242
Assistance to New Municipalities / Corporations for Developmental Works	50
MNW03-Minorities Welfare Department	
YSR Pension Kanuka	1,091
Andhra Pradesh State Minorities Finance Corporation	715
Andhra Pradesh State Christian Finance Corporation	132
Incentives to Imams and Mouzans	126
PLG01-Planning, Secretariat	
Gadapa Gadapaku Mana Prabhutvam	533
Pulivendula Area Development Agency	100
PRR03-Panchayat Raj Engineering Department	
AIIB (Asian Infrastructure Investment Bank) - Andhra Pradesh Rural Road Project	731
PRADHAN MANTRI GRAM SADAK YOJNA [AP155]	875
Panchayat Raj Roads	149
PRR05-Rural Development Department	
Mahatma Gandhi National Rural Employment Guarantee Programme[AP123]	5,000
Interest Free Loans to DWACRA Women (Vaddileni Runalu)	700
NATIONAL RURAL LIVELIHOOD MISSION [AP168]	425
Bore Wells under YSR Rythu Bharosa	252
INDIRA GANDHI NATIONAL OLD AGE & WIDOW PENSION SCHEME	317
Pradhan Mantri Krishi Sinchayi Yojna-Integrated Watershed Development Program[AP167]	100
PRR06-Rural Water Supply Department	
JAL JEEVAN MISSION (JJM)/NRDWM[AP172]	1,410
Swachh Bharat Mission (Grameen DWS)[AP160]	475
Rural Water Supply Schemes under RIDF	37
REV02-Land Administration Department	
YSR Gruha Vasathi	500
REV05-Survey, Settlement and Land Records Department	
Re-Survey of Land	321
REV07-Endowments Department	
Archakas and other employees salary and remuneration fund	120
REV10-Relief and Disaster Management Commissionerate	
Calamity Relief Fund	2,000
SEI01-Department of Skills Development and Training, Secretariat	
Deen Dayal Upadhyaya Grameen Kaushalya Yojana DDUGKY (NRLM)[AP224]	199

Skill Development Training Programmes	175
SOW02-Social Welfare Department	
Andhra Pradesh Scheduled Castes Corporations	4,360
YSR Pension Kanuka	3,914
Providing free power to SC House holds	300
Post-Matric Scholarship to SCs[AP232]	172
PM AJAY - SCA to SCSP [AP193]	150
PM AJAY - Adarsh Gram Yojana [AP304]	53
SMEPCRA-1995 AND PREVENTION OF ATROCITIES ACT 1989 [AP233]	50
Pre-Matric Scholarship to SCs[AP148]	40
SMEPCRA-1995 AND PREVENTION OF ATROCITIES ACT 1989 - SPECIAL COURTS[AP152]	36
SMEPCRA-1995 AND PREVENTION OF ATROCITIES ACT 1989 - INTERCASTE MARRIAGES[AP198]	33
Special Criminal Courts dealing with offences under the Indian Penal Code and Protection of Civil Rights Act, 1955 against Scheduled Castes and Scheduled Tribes	31
Best Available Schools	25
SOW03-Tribal Welfare Department	
YSR Pension Kanuka	1,269
POST MATRIC SCHOLARSHIP to STs[AP187]	78
Reimbursement of Electricity Charges	70
Financial Assistance to Public Sector and Other Undertakings	67
Pre- Matric Scholarship for STs [AP215]	50
SPECIAL CENTRAL ASSISTANCE TO TRIBAL SUB-SCHEMES[AP180]	28
DEVELOPMENT OF PARTICULARLY VULNERABLE TRIBAL GROUPS (PVTGs) [AP300]	23
Economic Support Schemes	23
Rejuvenation of Coffee Plantation	20
TRB01-Transport, Roads and Buildings, Secretariat	
Assistance to Andhra Pradesh Road Development Corporation (APRDC)	300
Cost sharing with Railways for construction of New Railway Lines (50%)	150
TRB02-Administration, State Roads and Road Safety Works (RSW), ENC (Roads and Buildings)	
Upgradation of District & Other Roads	400
Construction of Roads and Bridges under Railway Safety Works	258
District and Other Roads	99
Highways Works	40
TRB03-Transport Department	
Road Safety Fund Activities	105
Abhaya Project under Nirbhaya Fund	20
TRB06-Core Network Roads (CRN), Road Development Corporation (RDC) and Public Private Partnership (PPP) Department	

Assignment of Road Development Cess to APRDC	600
Upgradation of State Highways	500
Core Network Roads (Works)	102
Lumpsum provision for PPP Projects	100
Kadapa Annuity Projects	95
Road Safety Works	38
TRB07-Rural Roads, ENC (Roads and Buildings)	
New Development Bank (NDB) - Andhra Pradesh Roads and Bridges Re-construction Project	616
New Development Bank (NDB) - Andhra Pradesh Mandal Connectivity and Rural Connectivity Improvement Project	616
Construction and Development of Road Works under RIDF	200
PRADHAN MANTRI GRAM SADAK YOJNA - RCP LWE[AP266]	39
TRB13-National Highways and Central Road Funds Department	
Subvention From Central Road Fund	400
CENTRAL ROAD INVESTMENT FUND (CRF) [AP221]	400
Amaravathi Ananthapuram National Highway	100
Ordinary Repairs of National Highways	47
WDC02-Women Development and Child Welfare Department	
YSR Sampoorna Poshana	872
SAKSHAM ANGANWADI AND POSHAN 2.0 (ICDS - Anganwadi Services)[AP347]	785
Integrated Child Development Service (ICDS)	716
SAKSAM ANGANWADI AND POSHAN 2.0 (Supplementary Nutrition Programme)[AP351]	622
YSR Sampoorna Poshana & Plus	202
SAKSHAM ANGANWADI AND POSHAN 2.0 - CONSTRUCTION OF ANGANWADI CENTER BUILDINGS UNDER MGNREGA[AP360]	160
MISSION VATSALYA (Child Protection Services and Child Welfare Services)[AP353]	118
SAKSHAM ANGANWADI AND POSHAN 2.0 - Supplementary Nutrition Programme [AP350]	104
SAKSHAM ANGANWADI AND POSHAN 2.0 - CONSTRUCTION OF ANGANWADI CENTER BUILDINGS UNDER ICDS/APIP[AP349]	90
Construction of Buildings for Anganwadi Centres	51
YTC06-Sports Authority of Andhra Pradesh (SAAP)	
Assistance to Sports Authority of Andhra Pradesh	50
Construction of Stadia and Modernization of Sports facilities	50