

**BANK LINKED GOVERNMENT SPONSORED
SCHEMES**

PROGRESS REPORT AS ON 31-03-2013

**GOVERNMENT OF ANDHRA PRADESH
FINANCE (IF) DEPARTMENT**

**GOVERNMENT OF ANDHRA PRADESH
FINANCE (IF) DEPARTMENT**

Lr.No.1250/114/ Fin.IF/2013

Date:15.07.2013.

From
Principal Secretary to the Government,
Finance (IF) Department,
'D' Block, 2nd Floor,
A.P. Secretariat,
Hyderabad. 022.

To
All the Implementing Agencies/Concerned Commissionerates and
Convener, SLBC (Andhra Bank), Hyderabad and All Lead District Managers,

Sir,

Sub: State Credit Plan - Performance of Bank-Linked Government Sponsored Schemes as on 31st March,2013 - Analysis of progress on the implementation of the Sponsored Schemes -Reg:

Ref: Progress reports obtained from all the Heads of the departments/Corporations/ Agencies for the period ended 31st March, 2013.

The reports obtained from the implementing agencies on the bank, district-wise performance of the Sponsored Schemes as on 31st March-2013 indicate that apart from Agriculture, except a few schemes like PMEGP, MEPMA, SHG-IKP, Rajiv Yuva Shakthi, APMIP and BC Co-operative Finance Corporation; sanctions and groundings for the remaining programmes are below the targets allocated.

2. Bank, District-wise performance report of all the agencies is posted in the website of Finance Department, which can be accessed at the address: <http://www.apfinance.gov.in>

3. Departments/ Corporations recording poor achievement consecutively year after year, may seek for discussion in the standing committee of the DCCs to critically examine the reasons thereof and initiate corrective steps, besides bringing the same to the notice of the Chairman of DCC/ District Collector. Periodical reviews during the year 2013-14 could help in achieving better results.

Yours faithfully,

Principal Secretary to Government.



**Bank Linked Government Sponsored Schemes
Progress Report as on 31-03-2013
Index**

Sl.No.	Name of the Department	Page No.
	ABSTRACT	1
1	AP ST Finance Corporation	2-4
2	AP SC Finance Corporation	5-7
3A	AP BC Finance Corporation (Margin Money Scheme)	8-11
3B	AP BC Finance Corporation (Rajiv Abhyudaya Yojana Scheme)	12-15
4	AP State Minorities Finance Corp.	16-18
5	Prime Minister Employment Generation Programme (PMEGP)	19-21
6A	NRLM	22-23
6B	SHG Bank Linkage	24-27
7	Department of Fisheries	28-31
8A	Handloom and Textiles (Weavers Credit Card)	32-34
8B	Handloom and Textiles (Artisan Credit Card)	32-35
8C	Handloom and Textiles (Handloom Weavers Group)	32-36
9	Sericulture	37-41
10	ISHUP	42-43
11A	Animal Husbandry (Pasukranthi Pathakam)	44-47
11B	Animal Husbandry (Jeeva Kranthi Pathakam)	44-48
12A	ikp Urban (MEPMA) (SHGs Bank Linkage)	49-50
12B	ikp Urban (MEPMA) (UWSP Programme under SJSRY)	49-51
12C	ikp Urban (MEPMA) (USEP Programme under SJSRY)	49-52
13	Rajiv Yuva Shakthi	53-55
14	APMIP	56-57
15	Crop Loans	58
16	Agriculture Term Loans & Allied Activities to Agriculture	58-60

ABSTRACT
Bank Linked Government Sponsored Schemes at a Glance for the year 2012-13
(Rs. In Lakhs)

Sl.No.	Name of the Scheme	2012-13					
		Annual Target		Units Grounded		Percentage of achievement	
		No.	Amount	No.	Amount	No.	Amount
1	AP ST Finance Corporation	16702	12836.91	6332	3588.93	37.91	27.96
2	AP SC Finance Corporation	45816	24578.81	39432	16504.89	86.07	67.15
3A	AP BC Finance Corporation (Margin Money Scheme)	16667	4000.22	16149	4487.89	96.89	112.19
3B	AP BC Finance Corporation (Rajiv Abhyudaya Yojana Scheme)	7357	1763.40	5018	1624.91	68.21	92.15
4	AP State Minorities Finance Corp.	8500	2125.00	5259	1214.46	61.87	57.15
5	Prime Minister Employment Generation Programme (PMEGP)	938	2156.96	931	2537.48	99.25	117.64
6A	NRLM		43989.46		19351.26		43.99
6B	SHG Bank Linkage		912819.04		1069790.53		117.20
7	Department of Fisheries		7203.25		1240.00		17.21
8A	Handloom and Textiles (Weavers Credit Card)	20000	NA	15031	4144.06	75.16	NA
8B	Handloom and Textiles (Artisan Credit Card)	2610	2180.00	269	56.20	10.31	2.58
8c	Handloom and Textiles (Handloom Weavers Group)	955	4515.00	59	26.70	6.18	0.59
9	Sericulture	4473	2955.36	1274	628.86	28.48	21.28
10	ISHUP	40646	12193.80	1439	381.30	3.54	3.13
11A	Animal Husbandry (Pasukranthi Pathakam)	11698	3013.77	7890	2250.50	67.45	74.67
11B	Animal Husbandry (Jeeva Kranthi Pathakam)	8861	300.00	2507	95.00	28.29	31.67
12A	ikp Urban (MEPMA) (SHGs Bank Linkage)	91330	190000.00	74513	186874.25	81.59	98.35
12B	ikp Urban (MEPMA) (UWSP Programme under SJSRY)	235	1175.00	35	175.00	14.89	14.89
12C	ikp Urban (MEPMA) (USEP Programme under SJSRY)	10000	10000.00	5366	NA	53.66	NA
13	Rajiv Yuva Shakthi	9000	9000.00	9540	8973.75	106.00	99.71
14	APMIP	120000	69543.89	80766	67128.82	67.31	96.53
15	Crop Loans		37128.00		50157.00		135.09
16	Agriculture Term Loans & Allied Activities to Agriculture		15844.13		23491.00		148.26

**ANDHRA PRADESH SCHEDULED TRIBES CO-OPERATIVE
FINANCE CORPORATION LTD., (TRICOR)**

Item No: 1.

**PROGRESS REPORT ON BANK LINKED GOVT. SPONSORED SCHEMES FOR
THE YEAR 2012-13 (as on 31.03.2013). S.T. ACTION PLANS - 2012-13.**

	Physical (No.)		Financial (Rs. In Lakhs)	
	Units	% on target	Total Outlay	% on target
Target	16702		12836.91	
Applications Sponsored	14895	89.18		
Applications Sanctioned	9720	58.20	5584.98	43.50
Applications Grounded	6332	37.91	3588.93	27.96

*The District wise and Bank wise Progress reports are enclosed.
The overall performance both in terms of sanctions and grounding the units is considered **POOR**.

DISTRICT WISE ANALYSIS:

Out of 23 Districts, the achievement is "NIL" in Warangal district.

BANK WISE ANALYSIS:

Unsatisfactory performance is noticed in sanctions and grounding of the units.
Out of 35 Banks 5 Banks showed Nil Performance.

* Detailed district -wise and bank-wise report furnished in the next page.

ACTION PLAN SUGGESTED:

1. The M.D.TRICOR may concentrate on groundings on quarter to quarter basis during 2013-14 since groundings of the units poor during the year.
2. All the District collectors are requested to have a detailed review with the Implementing Agencies and Lead District Managers before the DCC meeting, along with the Controllers of banks.
3. The Convener SLBC of A.P is requested to issue necessary instructions to the Lead District Managers to ensure that the performance of the Banks improves under S.T. Action Plan since it is much below the targets accepted by banks.

**BANK TARGETS, SANCTIONS AND GRONDING DETAILS FOR 2012-13 UNDER ECONOMIC SUPPORT SCHEMES
(As on 31.5.2013)**

(Rs. in lakhs)

Sl. No	District	Target										Applications sponsored	Bank amount received	Sanctions given by District Officers (Bank)										Subsidy released by District Officer to Bank				Units grounded (Bank)						
		Phy (Benef)					Financial							Phy (Benef)	SCA	Bank	B.C.	Others	Total Outlay	Phy (Benef)	Subsidy	Phy (Benef)	SCA	Bank	B.C.	Others	Total Outlay							
		3	4	5	6	7	8	9	10	11	12																	13	14	15	16	17	18	19
1	2	1131	165.55	442.18	23.11	196.59	827.43	1506	9	552	65.18	166.55	5.96	28.45	266.14	552	65.18	439	55.65	131.13	4.89	21.86	213.53											
2	VIZIANAGARAM	418	177.63	257.05	4.20	34.78	473.65	418	44	39	6.10	7.70	0.00	0.00	13.80	39	6.10	31	4.40	4.80	0.00	0.00	9.20											
3	VISAKHAPATNAM	1838	483.10	818.21	15.76	0.00	1317.07	0	162	162	31.45	43.47	0.00	0.00	74.92	0	0.00	104	21.90	28.32	0.00	0.00	50.22											
4	EAST GODAVARI	805	152.70	263.15	16.65	0.00	432.50	923	622	622	119.02	145.15	34.98	8.89	308.04	622	119.02	32	2.15	1.78	0.37	0.00	4.30											
5	WEST GODAVARI	699	80.79	178.20	10.00	14.90	283.89	331	315	285	45.16	55.69	0.94	8.72	110.51	285	45.16	249	36.45	48.50	0.91	7.47	93.32											
6	KHAMMAM	1316	590.16	1197.53	35.11	0.00	1822.80	2070	416	727	195.84	263.04	7.40	0.00	466.28	540	118.42	487	141.34	158.09	7.36	0.00	306.79											
7	WARANGAL	2142	403.47	712.53	15.20	0.00	1131.20	1186	172	172	42.68	93.85	0.00	0.00	136.53	22	5.90	0	0.00	0.00	0.00	0.00	0.00											
8	ADILABAD	1726	365.95	703.95	14.75	64.75	1149.40	1198	765	832	191.60	333.32	3.75	0.00	528.67	832	191.60	100	38.55	50.48	0.57	0.00	89.60											
9	SRSAILAM	149	45.73	71.94	1.79	0.00	119.46	209	4	4	4.70	4.70	0.00	0.00	9.40	4	4.70	4	4.70	4.70	0.00	0.00	9.40											
10	NELLORE	495	82.78	117.53	2.29	0.00	202.60	437	437	437	100.40	109.62	0.47	0.00	210.48	411	93.80	304	66.17	70.85	0.00	0.00	137.02											
11	KRISHNA	276	99.80	134.78	2.23	0.00	236.81	327	327	0	74.89	90.69	0.00	0.00	165.58	311	71.22	311	71.22	84.72	0.00	0.00	155.93											
12	GUNTUR	678	205.54	360.50	18.30	0.00	584.33	875	875	816	186.72	221.46	0.00	0.00	408.18	538	140.87	419	114.81	126.33	0.00	0.00	241.14											
13	PRAKASAM	508	100.00	185.08	6.00	0.00	291.08	506	506	506	74.62	91.54	1.28	0.00	167.43	328	42.20	235	33.20	41.40	0.40	0.00	75.00											
14	CHITTOOR	614	119.76	175.46	3.33	1.13	299.68	471	471	471	127.60	148.39	0.10	3.60	279.69	471	127.60	398	103.87	125.35	0.10	3.60	232.92											
15	KADAPA	119	53.45	85.07	1.38	0.00	139.90	61	61	61	21.75	30.74	0.27	0.00	52.76	33	13.40	33	13.40	16.66	0.26	0.00	30.32											
16	ANANTHAPUR	367	107.10	199.70	7.20	0.00	314.00	412	412	412	119.7	139.84	1.14	0	260.68	341	99.05	341	96.35	106.73	0.58	0	203.66											
17	KURNOOL	284	66.87	100.97	5.30	0.00	173.14	232	232	232	52.32	52.32	0.00	0.00	104.64	231	52.32	133	32.38	32.38	0.00	0.00	64.76											
18	MAHABOBNAGAR	913	234.87	500.37	11.00	0.00	746.24	690	690	593	109.51	109.51	0.00	0.00	219.02	593	109.51	593	109.51	109.51	0.00	0.00	219.02											
19	RANGA REDDY	295	123.90	224.95	0.00	0.00	348.85	695	695	531	129.45	130.25	0.00	0.00	259.70	531	129.45	327	72.34	84.42	0.00	0.00	156.76											
20	MEDAK	352	117.11	205.51	6.80	0.00	329.42	375	375	375	84.49	84.49	0.00	0.00	168.98	269	62.73	278	64.78	64.78	0.00	0.00	129.56											
21	NIZAMABAD	430	150.87	293.16	9.16	0.00	453.19	583	531	531	148.93	232.33	7.56	0.00	388.81	531	148.93	451	124.75	189.03	5.70	0.00	319.48											
22	KARIMNAGAR	220	81.97	160.04	4.63	0.00	246.64	402	402	402	110.12	167.18	15.86	0.00	293.17	312	79.90	312	79.90	133.36	13.91	0.00	227.17											
23	NALGONDA	801	283.42	534.55	16.87	0.00	834.84	801	822	822	202.20	393.91	13.28	0.00	609.38	732	176.61	627	156.75	385.31	6.06	0.00	548.12											
24	HYDERABAD	126	37.80	41.00	0.00	0.00	78.80	187	187	136	39.85	42.35	0.00	0.00	82.20	136	39.85	124	35.65	36.05	0.00	0.00	71.70											
	TOTAL	16702	4330.31	7963.40	231.06	312.15	12836.91	14895	10075	9720	2284.26	3158.08	92.98	49.66	5584.98	8664	1943.51	6332	1480.22	2034.68	41.11	32.93	3588.93											

Sd/- Somesh Kumar
Managing Director

**BANK TARGETS, SANCTIONS AND GRANTING DETAILS FOR 2012-13 UNDER ECONOMIC SUPPORT SCHEMES
(As on 31.5.2013)**

Sl. No	Name of the Bank	Target										Applications sponsored	Bank amount received	Sanctions given by District Officers (Bank)										Subsidy released by District Officer to Bank			Units grounded (Bank)					
		Phy (Benef)					Financial							Phy (Benef)	SCA	Bank	B.C.	Others	Total Outlay	Phy (Benef)	Subsidy	Phy (Benef)	SCA	Bank	B.C.	Others	Total Outlay					
		3	4	5	6	7	8	9	10	11	12																	13	14	15	16	17
1	State Bank of India	3302	832.68	1533.44	44.02	107.81	2517.95	2727	1593	1554	359.46	482.54	10.51	6.73	859.23	1226	290.93	929	232.46	298.71	5.36	6.31	542.84									
2	State Bank of Hyderabad	2006	584.14	1113.00	32.27	33.73	1763.14	2128	1605	1649	401.05	550.36	10.03	0.95	962.39	1447	336.72	954	247.28	345.45	4.62	0.84	598.19									
3	Andhra Bank	2516	602.65	1065.95	35.96	31.01	1735.57	2672	1531	1539	339.59	424.33	31.75	18.01	813.67	1375	294.96	943	210.28	264.38	4.85	7.56	487.07									
4	Indian Overseas Bank	264	71.26	114.25	3.35	3.64	192.49	361	283	279	64.62	111.71	2.88	0.71	179.92	247	56.22	164	42.39	65.52	1.53	0.65	110.09									
5	UCO Bank	40	10.80	14.92	0.23	0.00	25.95	26	26	25	5.96	6.72	0.00	12.68	25	6.28	25	6.28	7.04	0.00	0.00	13.32										
6	Bank of Maharashtra	102	21.81	41.95	0.44	1.94	66.14	50	12	9	2.50	7.12	0.38	0.00	10.00	9	2.50	3	0.80	1.63	0.07	0.00	2.50									
7	Grameena bank	2072	572.55	1202.56	34.91	89.37	1899.39	1113	968	934	234.98	372.87	11.27	3.60	622.72	914	222.68	449	108.20	166.43	8.93	3.60	287.17									
8	CGGB	181	46.47	108.99	5.48	0.00	160.94	142	142	138	26.15	28.80	0.00	0.00	54.95	76	18.85	52	17.45	18.55	0.00	0.00	36.00									
9	APGVB	2027	547.21	1034.20	27.10	28.01	1636.50	2231	1155	1294	242.19	410.38	9.57	17.96	680.10	1109	188.53	1016	185.86	339.93	7.27	12.85	545.91									
10	APGB	492	114.22	169.63	5.12	0.00	288.97	405	405	405	95.02	104.92	0.36	0.00	200.29	346	84.70	252	63.56	65.36	0.10	0.00	129.02									
11	DCC bank	190	56.57	106.77	1.70	0.00	165.04	219	195	194	39.77	47.78	2.15	0.00	89.69	164	31.52	179	34.62	42.30	2.08	0.00	79.00									
12	Union Bank of India	739	169.20	294.04	7.87	0.35	471.45	311	247	225	45.19	60.95	0.69	0.35	107.17	169	32.64	128	27.71	35.36	0.46	0.22	63.75									
13	Indian Bank	503	112.09	165.27	3.94	7.02	288.31	396	208	201	52.00	75.28	0.38	0.00	127.66	165	42.80	140	37.57	45.85	0.30	0.00	83.72									
14	Canara Bank	361	101.89	154.87	4.34	0.50	261.60	275	192	164	39.53	54.58	0.71	0.10	94.92	144	35.77	122	23.23	38.44	0.48	0.10	62.25									
15	Bank of Baroda	46	9.05	15.91	0.34	0.35	25.65	26	20	20	2.50	3.55	0.10	0.35	6.50	19	2.25	17	1.70	2.45	0.00	0.35	4.50									
16	Syndicate Bank	566	146.72	252.96	6.42	3.75	409.85	640	595	589	142.14	174.95	2.35	0.00	319.43	462	119.67	378	102.60	125.16	1.25	0.00	229.01									
17	Central Bank of India	175	61.84	96.51	2.90	0.00	161.24	163	181	145	33.90	50.90	0.73	0.00	85.52	136	31.50	119	28.27	46.90	0.24	0.00	75.41									
18	Bank of India	106	22.68	32.85	1.22	1.15	57.90	120	149	146	29.69	33.05	2.50	0.45	65.69	140	28.49	81	16.45	10.98	0.40	0.45	28.28									
19	Corporation Bank	53	13.69	18.73	0.30	0.00	32.72	95	93	93	23.21	41.46	0.81	0.00	65.47	81	20.11	73	18.26	32.85	0.25	0.00	51.36									
20	Vysya Bank	111	35.18	58.85	1.87	0.00	95.89	0	0	0	0.00	0.00	0.00	0.00	0.00	0	0.00	0	0.00	0.00	0.00	0.00	0.00									
21	Vijaya Bank	298	94.34	170.25	4.17	0.45	269.20	244	192	178	34.23	37.38	2.75	0.45	74.81	167	31.93	112	23.29	23.91	0.00	0.00	47.20									
22	Karur Vysya Bank	0	0.00	0.00	0.00	0.00	0.00	40	40	40	11.95	12.78	0.08	0.00	24.80	31	9.30	31	9.30	10.13	0.08	0.00	19.50									
23	Punjab National Bank	233	32.86	80.64	3.36	0.00	116.86	217	36	36	7.82	9.46	0.06	0.00	17.33	34	7.40	24	6.10	7.03	0.00	0.00	13.13									
24	Allahabad Bank	15	7.61	8.75	0.27	0.00	16.63	9	9	0	0.00	0.00	0.00	0.00	0.00	0	0.00	0	0.00	0.00	0.00	0.00	0.00									
25	Oriental Bank of Commerce	0	0.00	0.00	0.00	0.00	0.00	13	13	13	3.68	4.51	0.08	0.00	8.26	13	3.68	13	3.68	4.51	0.08	0.00	8.26									
26	IDBI	0	0.00	0.00	0.00	0.00	0.00	108	56	56	16.30	16.50	0.00	0.00	32.80	56	16.30	27	6.88	7.08	0.00	0.00	13.96									
27	HDFC	0	0.00	0.00	0.00	0.00	0.00	2	2	2	4.30	6.93	2.77	0.00	14.00	2	4.30	2	4.30	6.93	2.77	0.00	14.00									
28	Sri Nidhi Bank	0	0.00	0.00	0.00	0.00	0.00	75	75	75	15.45	15.55	0.00	0.00	31.00	75	15.45	75	15.45	15.55	0.00	0.00	31.00									
29	Dena Bank	22	4.80	4.85	0.00	0.00	9.65	17	17	13	3.20	3.20	0.00	0.00	6.40	2	0.45	2	0.45	0.45	0.00	0.00	0.90									
30	State Bank of Mysore	2	0.50	0.50	0.00	0.00	1.00	0	0	0	0.00	0.00	0.00	0.00	0.00	0	0.00	0	0.00	0.00	0.00	0.00	0.00									
31	ING Vysya	16	10.00	12.00	0.00	0.00	22.00	23	2	2	0.55	0.55	0.00	0.00	1.10	2	0.55	2	0.55	0.55	0.00	0.00	1.10									
32	South India Bank	5	2.00	1.50	0.00	0.00	3.50	0	0	0	0.00	0.00	0.00	0.00	0.00	0	0.00	0	0.00	0.00	0.00	0.00	0.00									
33	United Commercial Bank	0	0.00	0.00	0.00	0.00	0.00	21	21	7	2.85	2.85	0.00	0.00	5.70	7	2.85	5	2.25	2.25	0.00	0.00	4.50									
34	Mandal Mahila Samakhyas	129	21.30	54.22	2.98	3.08	81.58	0	0	0	0.00	0.00	0.00	0.00	0.00	0	0.00	0	0.00	0.00	0.00	0.00	0.00									
35	Others	130	24.23	35.07	0.52	0.00	59.82	26	21	22	4.50	6.16	0.14	0.00	10.80	21	4.20	15	3.00	3.00	0.00	0.00	6.00									
TOTAL		16702	4330.31	7963.40	231.06	312.15	12836.91	14895	10075	10047	2284.26	3158.08	92.98	49.66	5584.98	8664	1943.51	6332	1480.22	2034.68	41.11	32.93	3588.93									

Sd/- Somesh Kumar
Managing Director

**ANDHRA PRADESH SCHEDULED CASTES COOPERATIVE FINANCE
CORPORATION LIMITED.**

Item No: 2.

**PROGRESS REPORT ON BANK LINKED GOVT. SPONSORED SCHEMES
FOR THE YEAR 2012-13 (AS ON 31.03.2013)**

	Physical (No.)		Financial (Rs. In Lakhs)	
	Units	% on target	Total Outlay	% on target
Target	45816		24578.81	
Applications Sponsored	51756	112.96	23358.11	95.03
Applications Sanctioned	54055	117.98	21999.28	89.51
Applications Grounded	39432	86.07	16504.89	67.15

***The District wise and Bank wise Progress reports are enclosed.**

District-wise analysis:

Out of 23 Districts, the performance in grounding the units is below 50% in Srikakulam, Visakhapatnam, W.Godavari, Kurnool, Nizamabad, Nalgonda, M.Nagar, Ranga Reddy, Hyderabad.

Districts with Good performance:

1. Chittoor - 221%, 2. Krishna - 145%, 3. Karimnagar - 124% Ananthapur - 123% have good performance , based on the fulfillment of financial targets.

Bank-wise analysis:

Out of 35 banks, the achievement is Nil in 5 Banks (bank- wise progress report enclosed in the next page).

Banks with Good performance:

1. Indian Bank - 118%, 2. Punjab National Bank - 89%, 3. State Bank of Mysore - 84% 4. Syndicate Bank - 76%.

ACTION PLAN SUGGESTED:

1. The VC and MD, AP SC Cooperative Finance Corporation Limited is requested to closely monitor the performance by way of periodical reviews with their own staff.
2. All the District collectors are requested to review the performance with the Implementing Agencies and Lead District Managers, regularly.
3. The Convener SLBC of A.P is requested to issue necessary instructions to the Lead District Managers for timely grounding of the sanctioned units.

AP SC COOP. FINANCE CORPORATION

District-wise Bank Linked Govt Sponsored Schemes review as on 22nd June '13 under SC Action Plan 2012-13

(Rs in lakhs)

Sl. No	District	Target		Applications Sponsored		Applications Sanctioned upto the month of May '13			Applications Grounded as on 22nd June '13				
		Phy.	Fin.	Phy.	Fin.	No	% to Target	Rs in Lakhs	% to Target	No	%	Rs in Lakhs	%
1	2	3	4	5		6	7	8	9	10	11	12	13
1	Srikakulam	1949	917.85	1973	944	1156	59	565.69	62	893	46	423.25	46
2	Vizianagaram	1640	853.73	2306	539	2306	141	539.48	63	1905	116	492.60	58
3	Visakhapatnam	2568	1238.90	1312	668	1320	51	641.40	52	1021	40	475.94	38
4	E. Godavari	2156	1122.17	2148	1014	2154	100	1018.36	91	1689	78	754.20	67
5	W. Godavari	2403	1337.79	1635	546	1663	69	558.38	42	1188	49	421.69	32
6	Krishna	938	479.67	2899	991	2903	309	992.41	207	2107	225	696.24	145
7	Guntur	2870	1657.82	3477	1331	4104	143	1593.80	96	3091	108	1478.04	89
8	Prakasam	2369	1227.15	2429	999	3183	134	1226.90	100	2136	90	1006.29	82
9	Nellore	2634	1483.81	3824	2098	3133	119	1409.67	95	3041	115	1342.75	90
10	Kurnool	2021	1134.09	2013	1093	4167	206	1094.73	97	1622	80	554.57	49
11	Kadapa	1353	729.06	1757	941	1520	112	591.41	81	1332	98	505.84	69
12	Anantapur	1284	707.22	1938	1017	2209	172	1093.13	155	1854	144	867.05	123
13	Chittoor	970	582.47	5303	2055	3743	386	1545.13	265	2936	303	1287.63	221
14	Adilabad	1609	762.83	1137	528	1833	114	814.49	107	1166	72	490.03	64
15	Nizamabad	1769	882.03	921	506	1069	60	586.18	66	698	39	363.35	41
16	Karimnagar	1299	881.50	2035	1239	2444	188	1485.87	169	1853	143	1097.35	124
17	Warangal	2082	1095.42	1384	593	3221	155	1107.00	101	2598	125	828.68	76
18	Khammam	2259	1092.83	2784	580	1362	60	668.60	61	937	41	560.48	51
19	Nalgonda	2106	1242.27	1531	781	1846	88	995.33	80	994	47	517.53	42
20	Medak	1842	934.57	1436	716	1436	78	715.98	77	1384	75	564.16	60
21	M. Nagar	2983	1599.01	2173	1359	2530	85	760.98	48	2138	72	602.83	38
22	Ranga Reddy	2168	1249.20	2797	997	3211	148	1202.30	96	1678	77	596.59	48
23	Hyderabad	2544	1367.44	2544	1823	1542	61	792.07	58	1171	46	577.83	42
	Total	45816	24578.81	51756	23358.11	54055	118	21999.28	90	39432	86	16504.89	67

Executive Officer (Plg)

Sd/- B. Jayaraj
VC & Managing Director

AP SC COOP. FINANCE CORPORATION
Bank Linked Govt Sponsored Schemes review as on 22nd June '13 under SC Action Plan 2012-13

(Rs in lakhs)

Sl. No	Name of the Banks	Target		Applications Sponsored			Applications Sanctioned upto the month of May'13			Applications Grounded as on 22nd June'13			
		Phy.	Fin.	Phy.	Fin.	No	% to Target	Rs in Lakhs	% to Target	No	%	Rs in Lakhs	%
1	2	3	4	5		6	7	8	9	10	11	12	13
1	Andhra Bank	7345	3841	8288	3893.29	8759	119	3677.04	96	6538	89	2765.48	72
2	Bank of India	588	344	757	314.89	1077	183	340.96	99	874	149	255.56	74
3	Canara Bank	1280	740	1473	664.06	2844	222	737.25	100	1097	86	418.36	57
4	Central Bank of India	738	388	962	408.68	956	130	356.55	92	774	105	284.10	73
5	Grameena Bank	11292	5524	11668	5143.74	11059	98	4483.02	81	8389	74	3480.70	63
6	District Coop. Bank	406	228	764	196.45	866	213	227.77	100	599	148	126.66	56
7	Corporation Bank	548	319	669	287.90	598	109	243.19	76	413	75	177.30	56
8	Indian Bank	1712	998	2617	1207.98	3224	188	1381.55	138	2600	152	1178.40	118
9	Indian Overseas Bank	966	588	1524	608.28	1316	136	551.47	94	940	97	398.00	68
10	Punjab National Bank	277	174	362	150.94	502	181	201.97	116	393	142	155.47	89
11	State Bank of Hyderabad	5714	2998	6178	2894.94	6559	115	2968.49	99	4271	75	1922.43	64
12	State Bank of India	8221	4620	9607	4434.17	9629	117	4029.87	87	7543	92	3182.24	69
13	Syndicate Bank	2791	1505	3250	1531.69	3287	118	1391.78	92	2548	91	1144.63	76
14	Union Bank of India	1191	702	1414	603.70	1395	117	557.13	79	1013	85	415.36	59
15	UCO Bank	216	123	225	108.66	145	67	80.44	65	117	54	53.78	44
16	Vijaya Bank	533	310	426	204.36	407	76	180.67	58	271	51	120.94	39
17	Vysya Bank	509	290	170	83.50	60	12	25.69	9	30	6	12.74	4
18	Oriental Bank of Comm.	79	49	95	44.96	75	95	35.01	72	54	68	17.56	36
19	Bank of Baroda	486	299	440	209.11	393	81	169.72	57	312	64	133.38	45
20	Coop Central Bank (CC Bank)	0	0	0	0.00	0	0	0.00	0	0	0	0.00	0
21	Bank of Maharashtra	164	86	95	45.32	126	77	55.09	64	89	54	40.43	47
22	Dena Bank	69	42	85	51.74	86	125	42.63	102	46	67	22.13	53
23	Karnataka Bank	115	71	91	54.34	122	106	65.02	91	100	87	50.50	71
24	Allahabad Bank	129	73	184	78.10	137	106	51.53	70	77	60	35.01	48
25	State Bank of Mysore	35	22	87	35.29	40	114	19.73	88	38	109	18.73	84
26	Kanur Vysya Bank	117	71	136	49.12	172	147	60.51	85	136	116	46.12	65
27	United Bank of India	62	38	43	19.40	51	82	17.60	46	34	55	13.52	36
28	Federal Bank	42	28	24	7.70	24	57	7.70	28	17	40	5.00	18
29	South Indian Bank	38	23	10	3.69	7	18	2.59	11	6	16	2.09	9
30	HDFC	51	29	3	1.08	5	10	2.60	9	0	0	0.00	0
31	ICICI	34	15	2	0.74	0	0	0.00	0	0	0	0.00	0
32	AXIS	29	15	7	2.09	6	21	1.80	12	4	14	1.20	8
33	Indus Ind Bank	6	2	1	1.10	1	17	1.10	48	0	0	0.00	0
34	State Bank of Travancore	0	0	1	1.70	4	0	3.00	0	1	0	1.70	0
35	Other Banks (P&S, Sou., Indore, IDBI, City Union Bank, B&J)	33	22	96	15.40	123	373	28.83	131	106	321	25.39	115
Total		45816	24578.81	51756	23358.11	54055	118	21999.28	90	39432	86	16504.89	67

Executive Officer (Plg)

Sd/- B. Jayaraj
 VC & Managing Director

**ANDHRA PRADESH BACKWARD CLASSES COOPERATIVE
FINANCE CORPORATION LIMITED**

A - MARGIN MONEY SCHEME B- RAJIV ABHYUDYA YOUNGANA SCHEME

Item No: 3A

**PROGRESS REPORT ON BANK LINKED SCHEMES FOR THE YEAR 2012-13
(AS ON 31.03.2013)**

Margin Money Scheme

	Physical (No.)		Financial (Rs. In Lakhs)	
	Units	% of Target	Amount	% of Target
Target	16667		4000.22	
Applications Sponsored	39024	234.14		
Applications Sanctioned	30270	181.61	9118.01	227.94
Applications Grounded	16149	96.89	4487.89	112.19

- **District wise and Bank wise Progress reports are enclosed.**

District-wise analysis:

Good progress has been recorded in all districts (except Hyderabad - 0% , Adilabad - 36% , Prakasam - 45% and Chittoor - 46%). However, performance in grounding the units is poor.

Districts with Good Performance:

1. Nizamabad - 296% 2. Khammam - 175% 3. SPSR Nellore - 163% 4. Guntur - 150% : based on the fulfillment of financial targets.

Bank-wise analysis:

Out of 40 banks, the achievement is **Nil** in 12 Banks. Reasons for this should be analyzed (bank-wise progress report enclosed in the next page).

Banks with Good performance:

1. Axis Bank - 281% 2. Corporation Bank -172% 3. Indian Overseas Bank - 151% 4. State Bank Of Hyderabad - 151%.

ACTION PLAN SUGGESTED:

1. The VC and MD, AP BC Cooperative Finance Corporation Ltd., is requested to concentrate on the banks with NIL Performance, during the Year 2013-14.
2. The District Collectors are requested to take necessary steps to ensure that all Banks participate in the programme during the next financial year.
3. The Convener SLBC of A.P is requested to advise the Lead District Managers to constantly monitor the performance of the scheme.

PROGRESS REPORT OF BANK LINKED GOVERNMENT SCHEMES UPTO THE MONTH OF MAY 2013
NAME OF THE DEPARTMENT : AN'DHRA PRADESH BACKWARD CLASSES COOPERATIVE FINANCE CORPORATION LTD., HYDERABAD
DISTRICT-WISE PROGRESS REPORT FOR THE MONTH OF MAY 2013 (2012-13)
MARGIN MONEY SCHEME (SUBSIDY)

(Rs. in Lakhs)

Sl. No.	Name of the District	Proportionate target as per budget releases		Applications Sponsored			Applications Sanctioned						Applications Grounded					
		No.	Amount	No.		% to Target	No.		% to Target	No.		% to Target	No.		% to Target			
				Units	Benefits.		Units	Benefits.		Units	Benefits.		Units	Benefits.				
1	Adilabad	505	121.20	1060	1060	1060	210	325.00	268	442	442	88	43.32	36				
2	Anantapur	874	209.64	1632	1632	1632	187	440.28	210	897	897	103	247.80	118				
3	Chittoor	814	195.24	1743	1743	1743	214	671.97	344	392	392	48	90.41	46				
4	East Godavari	977	234.36	1485	1485	1485	152	521.39	222	787	787	81	279.62	119				
5	Guntur	567	135.96	1700	1700	1315	232	311.68	229	861	861	152	204.40	150				
6	Hyderabad	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0				
7	Karimnagar	1429	342.84	2416	2416	2416	169	769.52	224	1634	1634	114	495.33	144				
8	Khammam	370	88.80	1192	1234	676	183	261.17	294	411	411	111	155.78	175				
9	Krishna	765	183.60	7309	7309	1270	166	335.24	183	890	890	116	226.03	123				
10	Kurnool	879	210.80	2013	2013	2013	229	477.84	227	575	575	65	135.06	64				
11	Mahabubnagar	1054	252.84	1745	1745	1745	166	442.68	175	1202	1202	114	288.48	114				
12	Medak	760	182.40	1517	1517	1505	198	436.21	239	832	832	109	201.84	111				
13	Nalgonda	932	223.56	1902	1902	1902	204	456.48	204	1380	1380	148	331.20	148				
14	Nizamabad	585	140.40	1133	1133	1133	194	529.44	377	915	915	156	414.89	296				
15	Prakasam	542	129.96	983	983	599	111	143.76	111	246	246	45	59.04	45				
16	Ranga Reddy	739	177.46	1448	1448	1448	196	469.06	264	473	473	64	158.03	89				
17	SPSR Nellore District	359	86.04	737	737	737	206	176.88	206	585	585	163	140.32	163				
18	Srikulam	935	224.40	1621	1621	1621	173	555.50	248	899	899	96	235.20	105				
19	Visakhapatnam	852	204.36	1821	1821	1535	180	529.72	259	587	587	69	194.00	95				
20	Vizianagaram	922	221.16	1717	1717	1717	186	447.88	203	550	550	60	136.15	62				
21	Warangal	640	153.60	1689	1689	845	132	310.47	202	365	365	57	133.67	87				
22	West Godavari	695	166.80	1678	1678	1390	200	364.81	219	814	814	117	195.89	117				
23	YSR District Kadapa	479	114.80	483	483	483	101	141.03	123	412	412	86	121.43	106				
T O T A L :-		16667	4000.22	39024	39066	30270	182	9118.01	228	16149	16149	97	4487.89	112				

Note:- 1. The Govt. have released Rs.50.00 Crores only, out of Rs.100.00 Crores annual target.
2. As per the release of funds the proportionate targets is restricted to ground 16667 units.

PROGRESS REPORT OF BANK LINKED GOVERNMENT SCHEMES UPTO THE MONTH OF MAY 2013
NAME OF THE DEPARTMENT : ANDHRA PRADESH BACKWARD CLASSES COOPERATIVE FINANCE CORPORATION LTD., HYDERABAD
BANK-WISE PROGRESS REPORT FOR THE MONTH OF MAY 2013 (2012-13)
MARGIN MONEY SCHEME (SUBSIDY)

(Rs. in Lakhs)

Sl. No.	Name of the Bank	Proportionate target as per budget releases		Applications Sponsored		Applications Sanctioned					Applications Grounded				
		No.	Amount	No.		Units	Benefits.	No.		Amount	% to Target	No.		Amount	% to Target
				Units	Benefits.			Units	Benefits.			Units	Benefits.		
1	Allahabad Bank	32	7.68	98	98	32	32	100	10.07	131	17	17	53	4.13	54
2	Andhra Bank	2640	633.48	6570	6570	4991	4991	189	1541.84	243	2994	2994	113	840.36	133
3	Axis Bank	3	0.72	4	4	4	4	133	5.04	700	2	2	67	2.02	281
4	Bank of Baroda	111	26.64	231	231	116	116	105	40.18	151	56	56	50	20.93	79
5	Bank of India	151	36.12	388	388	361	361	240	105.60	292	129	129	86	35.66	99
6	Bank of Maharashtra	21	5.04	60	60	60	60	286	25.87	513	5	5	24	1.34	27
7	Canara Bank	450	107.88	1182	1182	941	941	209	268.88	249	440	440	98	128.25	119
8	Central Bank of India	221	52.92	619	619	389	389	176	107.72	204	209	209	95	56.09	106
9	Corporation Bank	154	36.96	418	418	366	366	238	143.94	389	168	168	109	63.70	172
10	Dena Bank	16	3.72	28	28	28	28	181	25.23	678	3	3	19	0.72	19
11	District Coop. Central Bank	340	81.48	815	857	362	404	107	103.66	127	35	35	10	8.84	11
12	Former Coop. Society	0	0.00	2	2	2	2	0	0.75	0	0	0	0	0.00	0
13	Gramena Bank	5230	1255.16	10558	10558	9210	9210	176	2539.95	202	5198	5198	99	1303.95	104
14	HDFC Bank	5	1.08	0	0	0	0	0	0.00	0	0	0	0	0.00	0
15	ICICI Bank	4	0.96	0	0	0	0	0	0.00	0	0	0	0	0.00	0
16	IDBI Bank	5	1.08	3	3	3	3	67	0.72	67	0	0	0	0.00	0
17	Indian Bank	534	128.16	2126	2126	1275	1275	239	401.40	313	524	524	98	140.43	110
18	Indian Overseas Bank	297	71.28	858	858	765	765	258	267.99	376	297	297	100	107.70	151
19	ING Vysya Bank	209	50.04	205	205	28	28	13	8.08	16	6	6	3	2.03	4
20	Karnataka Bank	24	5.76	55	55	55	55	229	17.61	306	27	27	113	7.56	131
21	Karur Vysya Bank	19	4.44	68	68	45	45	243	12.29	277	9	9	49	2.33	52
22	MCRB Mulkanur	0	0.00	1	1	1	1	0	0.24	0	1	1	0	0.24	0
23	Oriental Bank of Commerce	13	3.12	43	43	29	29	223	7.28	233	14	14	108	3.42	110
24	P. C. U. B. CHOUTUPPAL	0	0.00	3	3	3	3	0	0.72	0	0	0	0	0.00	0
25	Punjab National Bank	82	19.68	154	154	118	118	144	31.79	162	88	88	107	22.17	113
26	South Indian Bank	13	3.12	26	26	26	26	200	7.86	252	11	11	85	3.19	102
27	Stambadri Coop. Urban Bank	0	0.00	0	0	2	2	0	0.48	0	0	0	0	0.00	0

Sl. No.	Name of the Bank	Proportionate target as per budget releases		Applications Sponsored		Applications Sanctioned						Applications Grounded					
		No.	Amount	No.		% to Target	Amount	No.		% to Target	Amount	No.		% to Target	Amount	% to Target	
				Units	Benefs.			Units	Benefs.			Units	Benefs.			Units	Benefs.
28	State Bank of Hyderabad	1825	437.88	3513	3271	179	1136.89	260	2079	2079	114	659.45	151				
29	State Bank of India	2879	691.14	7406	5077	176	1471.46	213	2533	2533	88	694.71	101				
30	State Bank of India (ADB)	19	4.44	32	32	173	8.51	192	9	9	49	2.61	59				
31	State Bank of Mysore	7	1.56	9	9	138	3.39	217	0	0	0	0.24	15				
32	State Bank of Travencore	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0				
33	Syndicate Bank	796	191.04	2185	1538	193	455.68	239	836	836	105	241.87	127				
34	UCO Bank	61	14.64	182	91	149	34.17	233	29	29	48	7.96	54				
35	Union Bank of India	376	90.24	827	714	190	227.57	252	327	327	87	92.82	103				
36	United Bank of India	1	0.12	1	1	0	0.24	0	1	1	0	0.24	0				
37	United Commercial Bank	2	0.36	0	0	0	0.00	0	0	0	0	0.00	0				
38	Universal Coop. Urban Bank	0	0.00	7	7	0	6.90	0	0	0	0	0.00	0				
39	Vijaya Bank	132	31.68	347	318	241	98.03	309	102	102	77	32.95	104				
40	Vysya Bank	3	0.60	0	0	0	0.00	0	0	0	0	0.00	0				
	T O T A L :-	16667	4000.22	39024	30270	182	9118.03	228	16149	16149	97	4487.91	112				

Note:- 1. The Govt. have released Rs.50.00 Crores only, out of Rs.100.00 Crores annual target.

2. As per the release of funds the proportionate targets is restricted to ground 16667 units.

Sd/- N.Krishna
V.C. & Managing Director

//FORWARDED :: BY

General Manager

Item No: 3B

**A.P BACKWARD CLASSES FINANCE CORPORATION LIMITED.
PROGRESS REPORT ON BANK LINKED GOVT.SPONSORED SCHEMES FOR
THE YEAR 2012-13 (AS ON 31.03.2013)**

Rajiv Abhyudaya Youjana Scheme

	Physical (No.)		Financial (Rs. In Lakhs)	
	Units	% on target	Total Outlay	% on target
Target	7357		1763.40	
Applications Sponsored	9223	125.36		
Applications Sanctioned	7212	98.03	2586.03	146.65
Applications Grounded	5018	68.20	1624.91	92.15

*The District wise and Bank wise Progress reports are enclosed.

District-wise analysis:

Out of 23 districts , very poor performance is noticed in Ranga Reddy – 27% , and Adilabad – 32%. Steps should be taken to improve the performance in these districts during 2013-14.

District-with Good Performance:

1. Prakasam - 545% 2. Nizamabad - 228% 3. Karimnagar - 179% 4. Khammam - 155% 5. Anantapur – 154%.

Bank-Wise analysis:

Out of 43 banks, the achievement is Nil in 9 banks.

Banks with Good performance:

1. United Bank of India - 750% 2. IDBI Bank - 700% 3. Bank of India - 182% 4. Karnataka Bank – 146%.

ACTION PLAN SUGGESTED:

1. The VC & MD, AP BC Cooperative Finance Corporation Limited is requested to monitor the implementation of the schemes closely, during the Year 2013-14. He is also requested to speed up the process of fresh identification of beneficiaries so that sanction and grounding take place in a phased manner.

2. In respect of Banks which have not grounded even a single unit during the year, concerned District Collectors may address a D.O. letter to the controllers of the respective banks seeking for reasons thereof.

3. The Convener of SLBC of AP is requested to advise the Lead District Managers to ensure meaningful reviews in the DCC meetings.

PROGRESS REPORT OF BANK LINKED GOVERNMENT SCHEMES UPTO THE MONTH OF MAY 2013
NAME OF THE DEPARTMENT : ANDHRA PRADESH BACKWARD CLASSES COOPERATIVE FINANCE CORPORATION LTD., HYDERABAD
DISTRICT WISE PROGRESS REPORT FOR THE MONTH OF MAY 2013 (2012-13)
RAJIV ABHYUDAYA YOJANA SCHEME (SUBSIDY)

(Rs. in Lakhs)

Sl. No.	Name of the District	Annual Target		Applications Sponsored			Applications Sanctioned					Applications Grounded				
		No.	Amount	Units	Benefs.	No.	Units	Benefs.	% to Target	Amount	% to Target	Units	Benefs.	% to Target	Amount	% to Target
1	Adilabad	312	74.88	294	294	294	294	94	174.08	232	51	51	16	24.30	32	
2	Anantapur	175	42.00	203	203	203	203	116	80.40	191	173	173	99	64.65	154	
3	Chittoor	229	54.96	167	167	167	167	73	62.05	113	104	104	45	42.78	78	
4	East Godavari	547	131.28	660	660	660	660	121	178.53	136	449	449	82	117.71	90	
5	Guntur	327	78.56	491	491	284	284	87	85.89	109	247	247	76	73.62	94	
6	Hyderabad	1187	284.88	1620	1620	1040	1040	88	399.32	140	718	718	60	268.02	94	
7	Karimnagar	415	99.60	408	408	408	408	98	195.12	196	453	453	109	178.63	179	
8	Khammam	132	31.68	263	263	133	133	101	57.20	181	112	112	85	49.20	155	
9	Krishna	345	82.80	912	912	386	386	112	94.56	114	184	184	53	52.58	64	
10	Kurnool	243	58.24	402	402	402	402	165	157.74	271	241	241	99	52.86	91	
11	Mahabubnagar	121	29.04	227	227	227	227	188	67.93	234	96	96	79	23.04	79	
12	Medak	121	29.04	126	126	126	126	104	42.11	145	108	108	89	29.87	103	
13	Nalgonda	135	32.40	140	140	140	140	104	33.60	104	78	78	58	18.72	58	
14	Nizamabad	79	18.88	120	120	120	120	152	60.64	321	90	90	114	42.99	228	
15	Prakasam	73	17.52	73	73	447	447	612	107.28	612	398	398	545	95.52	545	
16	Ranga Reddy	1024	245.76	308	308	308	308	30	143.52	58	190	190	19	66.40	27	
17	SPSR Nellore District	193	44.28	287	287	287	287	149	68.88	156	221	221	115	53.04	120	
18	Srikakulam	140	33.60	127	127	127	127	91	41.37	123	94	94	67	28.90	86	
19	Visakhapatnam	670	160.80	797	797	439	439	66	240.71	150	205	205	31	113.20	70	
20	Vizianagaram	161	38.64	173	173	173	173	107	43.44	112	91	91	57	22.32	58	
21	Warangal	179	42.88	726	726	196	196	109	67.55	158	181	181	101	59.19	138	
22	West Godavari	200	48.00	254	254	200	200	100	54.83	114	162	162	81	41.92	87	
23	YSR District Kadapa	349	83.68	445	445	445	445	128	129.28	154	372	372	107	105.45	126	
	T O T A L :-	7357	1763.40	9223	9223	7212	7212	98	2586.03	147	5018	5018	68	1624.91	92	

Note:- 1. The funds have been released to 6939 units.

2. The grounding of units is under process.

PROGRESS REPORT OF CANK LINKED GOVERNMENT SCHEMES UPTO THE MONTH OF MAY 2013
NAME OF THE DEPARTMENT : ANDHRA PRADESH BACKWARD CLASSES COOPERATIVE FINANCE CORPORATION LTD., HYDERABAD
BANK-WISE PROGRESS REPORT FOR THE MONTH OF MAY 2013 (2012-13)
RAJIV ABHYUDAYA YOJANA SCHEME (SUBSIDY)

(Rs. in Lakhs)

Sl. No.	Name of the Bank	Annual Target		Applications Sponsored			Applications Sanctioned					Applications Grounded				
		No.	Amount	No.		% to Target	No.		% to Target	No.		% to Target	No.		% to Target	
				Units	Benefs.		Units	Benefs.		Units	Benefs.		Units	Benefs.		Amount
1	Allahabad Bank	32	7.68	78	78	53	53	166	17.96	234	234	19	19	59	8.96	117
2	Andhra Bank	1354	324.96	1851	1851	1507	1507	111	543.02	167	167	1057	1057	78	351.19	108
3	Axis Bank	11	2.64	0	0	0	0	0	0.00	0	0	0	0	0	0.00	0
4	Bank of Baroda	147	35.28	230	230	141	141	96	43.66	124	124	94	94	64	27.67	78
5	Bank of India	232	55.68	466	466	384	384	166	160.48	288	288	259	259	112	101.32	182
6	Bank of Maharashtra	47	11.28	33	33	20	20	43	9.73	86	86	12	12	26	4.98	44
7	Canara Bank	291	69.84	293	293	191	191	66	80.34	115	115	108	108	37	42.51	61
8	Catholic Syrian Bank	1	0.24	0	0	0	0	0	0.00	0	0	0	0	0	0.00	0
9	Central Bank of India	227	54.24	347	347	188	188	83	60.03	111	111	147	147	65	45.79	84
10	City Union Bank Ltd.,	10	2.40	9	9	9	9	90	2.48	103	103	9	9	90	2.48	103
11	Corporation Bank	109	26.16	114	114	91	91	83	37.09	142	142	64	64	59	26.35	101
12	Dena Bank	43	10.32	54	54	45	45	105	15.63	151	151	39	39	91	12.92	125
13	Dhana Laxmi Bank	1	0.24	0	0	1	1	100	0.24	100	100	1	1	100	0.24	100
14	District Coop. Central Bank	93	22.32	107	107	24	24	26	8.20	37	37	1	1	1	0.12	1
15	Federal Bank	1	0.24	0	0	0	0	0	0.00	0	0	0	0	0	0.00	0
16	Girijan Coop. Bank	2	0.48	0	0	0	0	0	0.00	0	0	0	0	0	0.00	0
17	Gramena Bank	777	186.48	965	965	908	908	117	276.58	148	148	727	727	94	189.91	102
18	HDFC Bank	22	5.28	7	7	7	7	32	2.04	39	39	5	5	23	1.56	30
19	IICI Bank	11	2.64	1	1	1	1	9	0.24	9	9	0	0	0	0.00	0
20	IDBI Bank	3	0.72	10	10	10	10	333	5.28	733	733	9	9	300	5.04	700
21	Indian Bank	305	73.20	443	443	356	356	117	154.19	211	211	231	231	76	72.96	100
22	Indian Overseas Bank	244	58.48	229	229	163	163	67	59.74	102	102	88	88	36	32.82	56
23	ING Vysya Bank	95	22.80	53	53	1	1	1	0.24	1	1	0	0	0	0.00	0
24	Kamatata Bank	12	2.88	15	15	11	11	92	6.24	217	217	7	7	58	4.20	146
25	Karur Vysya Bank	39	9.36	33	33	21	21	54	7.21	77	77	18	18	46	5.95	64
26	Lakshmi Vilas Bank	2	0.48	3	3	4	4	200	2.38	496	496	1	1	50	0.58	121
27	Oriental Bank of Commerce	62	14.88	77	77	53	53	85	18.64	125	125	36	36	58	11.07	74
28	Punjab National Bank	114	27.36	155	155	81	81	71	29.11	106	106	60	60	53	21.38	78

Sl. No.	Name of the Bank	Annual Target		Applications Sponsored				Applications Sanctioned						Applications Grounded							
		No.	Amount	No.		No.		Units	Benefcs.	% to Target	Amount	% to Target	No.		No.		Units	Benefcs.	% to Target	Amount	% to Target
				Units	Benefcs.	Units	Benefcs.						Units	Benefcs.	Units	Benefcs.					
29	South Indian Bank	2	0.48	0	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0.00	0	0	
30	State Bank of Hyderabad	1014	243.20	1203	1203	952	952	94	390.38	161	161	619	619	61	61	214.34	88	214.34	88	88	
31	State Bank of India	1208	288.04	1457	1457	1229	1229	102	396.62	138	138	916	916	76	76	276.78	96	276.78	96	96	
32	State Bank of India (ADB)	13	3.12	17	17	17	17	131	4.08	131	131	14	14	108	108	3.36	108	3.36	108	108	
33	State Bank of Mysore	7	1.68	12	12	7	7	100	2.30	137	137	5	5	71	71	1.95	116	1.95	116	116	
34	State Bank of Travencore	3	0.72	7	7	3	3	100	1.13	157	157	2	2	67	67	0.74	103	0.74	103	103	
35	Syndicate Bank	366	87.84	318	318	295	295	81	93.18	106	106	220	220	60	60	66.67	76	66.67	76	76	
36	Tamilnadu Mercantile Bank	3	0.72	5	5	5	5	167	1.20	167	167	4	4	133	133	0.84	117	0.84	117	117	
37	UCO Bank	43	10.32	37	37	25	25	58	10.59	103	103	10	10	23	23	3.72	36	3.72	36	36	
38	Union Bank of India	266	63.92	383	383	296	296	111	99.71	156	156	158	158	59	59	54.15	85	54.15	85	85	
39	United Bank of India	3	0.72	16	16	8	8	267	1.92	267	267	5	5	167	167	5.40	750	5.40	750	750	
40	United Commercial Bank	7	1.68	5	5	3	3	43	0.72	43	43	0	0	0	0	0.00	0	0.00	0	0	
41	Universal Coop. Urban Bank	0	0.00	3	3	3	3	0	0.72	0	0	0	0	0	0	0.00	0	0.00	0	0	
42	Vijaya Bank	127	30.48	183	183	95	95	75	41.76	137	137	69	69	54	54	26.00	85	26.00	85	85	
43	Vysya Bank	8	1.92	4	4	4	4	50	0.96	50	50	4	4	50	50	0.96	50	0.96	50	50	
	T O T A L :-	7357	1763.40	9223	9223	7212	7212	98	2586.02	147	147	5018	5018	68	68	1624.91	92	1624.91	92	92	

Note:- 1. The funds have been released to 6939 units.

2. The grounding of units is under process.

Sd/- N.Krishna
V.C. & Managing Director

//FORWARDED :: BY

General Manager

**ANDHRA PRADESH STATE MINORITIES FINANCE
CORPORATION LIMITED**

**Item No: 4
PROGRESS REPORT ON BANK LINKED GOVT. SPONSORED SCHEMES FOR
THE YEAR 2012-13 (AS ON 31.03.2013)**

	Physical (No.)		Financial (Rs. In Lakhs)	
	Units	% on target	Total Outlay	% on target
Target	8500		2125.00	
Applications Sponsored	11230	132.12		
Applications Sanctioned	9522	112.02	2846.48	133.95
Applications Grounded	5259	61.87	1214.46	57.15

The District wise and Bank wise progress are enclosed.

District wise analysis:

The progress regarding sanction of Units is 112% in all the 23 districts together. However, **Poor** performance of grounding is noticed in Karimnagar-24%, Krishna-30%, Hyderabad - 35% , Rangareddy - 37% and Kurnool - 37% (details furnished in the next page).

Bank wise analysis:

While sanction of units is 112%, grounding of the Units in most of the Banks is negligible (details furnished in the next page).

Banks with Good Performance are:

Karnataka Bank - 385%, KDCC Bank - 300% and Bank of India -96%.

ACTION PLAN SUGGESTED:

1. The V.C. & MD, AP State Minorities Finance Corporation Limited is requested to concentrate on the banks for quick grounding of the sanctioned Units.
2. Though sanctions have been made up to 112% by banks; the grounding of the units is poor. A time frame may be fixed in future, for grounding of the sanctioned units.
3. The Convener of SLBC of AP is requested to advise the Lead District Managers to ensure improvement of the performance of Banks in grounding the sanctioned units.

Name of the Department: A.P. State Minorities Finance Corporation

FORMAT 1 : DISTRICT WISE PROGRESS REPORT FOR 2012-13 (AS ON 27-05-2013)

Sl. No.	District	Annual Target		Applications Sponsored		Applications Sanctioned upto the month				Applications Grounded upto the Month			
		No.	Rs. In Lakhs	No.	No.	% to target	Rs. In Lakhs	% to target	No.	% to target	Rs. In Lakhs	% to target	
1	ADILABAD	316	79.00	467	455	144	417.58	529	307	97	79.20	100	
2	ANANTAPUR	470	117.50	567	567	121	136.89	117	348	74	76.25	65	
3	CHITTOOR	415	103.75	482	431	104	107.75	104	306	74	76.50	74	
4	EAST GODAVARI	86	21.50	131	104	121	39.97	186	38	44	9.62	45	
5	GUNTUR	591	147.75	789	789	134	385.04	261	452	76	90.76	61	
6	HYDERABAD	1916	479.00	2496	880	46	261.96	55	567	30	169.97	35	
7	KADAPA	467	116.75	694	694	149	128.29	110	587	126	102.80	88	
8	KARIMNAGAR	260	65.00	447	359	138	64.29	99	111	43	15.60	24	
9	KHAMMAM	166	41.50	207	160	96	42.12	101	141	85	37.17	90	
10	KRISHNA	321	80.25	450	436	136	65.40	81	163	51	24.45	30	
11	KURNOOL	691	172.75	571	1025	148	260.92	151	266	38	64.61	37	
12	MAHABOBNAGAR	358	89.50	558	558	156	137.75	154	195	54	47.72	53	
13	MEDAK	359	89.75	518	500	139	130.45	145	262	73	69.19	77	
14	NALGONDA	206	51.50	242	242	117	60.35	117	128	62	31.85	62	
15	NELLORE	300	75.00	650	517	172	111.38	149	342	114	72.84	97	
16	NIZAMABAD	414	103.50	434	422	102	116.78	113	271	65	76.14	74	
17	PRAKASAM	236	59.00	324	324	137	71.50	121	262	111	57.55	98	
18	RANGA REDDY	499	124.75	521	451	90	124.02	99	169	34	46.40	37	
19	SRIKAKULAM	10	2.50	21	16	160	2.10	84	9	90	1.10	44	
20	VISAKHAPATNAM	90	22.50	193	138	153	30.84	137	64	71	13.99	62	
21	VIZIANAGARAM	19	4.75	41	39	205	21.40	451	16	84	2.90	61	
22	WARANGAL	215	53.75	288	288	134	52.05	97	202	94	35.65	66	
23	WEST GODAVARI	95	23.75	139	127	134	77.65	327	53	56	12.20	51	
	TOTAL	8500	2125.00	11230	9522	112	2846.48	134	5259	62	1214.46	57	

Note: This Coporation introduced Epayment method from January 2013

**ANDHRA PRADESH STATE MINORITIES FINANCE CORPORATION LTD: HYD
FORMAT 2: BANK WISE PROGRESS REPORT FOR 2012-13 (AS ON 27-05-2013)**

Sl. No.	Banks	Annual Target		Applications Sponsored		Applications Sanctioned upto the Month			Applications Grounded upto the month				
		No.	Rs. In Lakhs	No.	Rs. In Lakhs	No.	Rs. In Lakhs	% to target	No.	Rs. In Lakhs	% to target		
1	Aliahabad Bank	63	15.75	46	4.35	20	4.35	32	28	5	8	1.40	9
2	Andhra Bank	1334	333.50	1761	532.53	1607	532.53	120	160	862	65	195.79	59
3	A.P.Grameena Vikas Bank	343	85.75	454	101.34	431	101.34	126	118	229	67	51.98	61
4	A.P.Grameena Bank	484	121.00	572	151.66	647	151.66	134	125	358	74	76.00	63
5	Axix Bank	10	2.50	0	0.00	0	0.00	0	0	0	0	0.00	0
6	APFC Bank	12	3.00	0	0.00	0	0.00	0	0	0	0	0.00	0
7	Bank of Baroda	158	39.50	126	26.45	76	26.45	48	67	44	28	10.95	28
8	Bank of India	202	50.50	359	100.38	353	100.38	175	199	190	94	48.55	96
9	Bank of Maharashtra	66	16.50	22	3.03	20	3.03	30	79	15	23	3.38	20
10	Canara Bank	283	70.75	395	77.23	298	77.23	105	109	182	64	45.23	64
11	Central Bank of India	203	50.75	208	50.62	183	50.62	90	100	92	45	24.12	48
12	Chaitanya Grameena Bank	50	12.50	90	41.49	91	41.49	182	332	55	110	10.56	84
13	Cooperative Bank	136	34.00	181	28.89	141	28.89	104	85	60	44	14.82	44
14	Cooperative Urban Bank	8	2.00	0	0.00	0	0.00	0	0	0	0	0.00	0
15	City Union Bank	10	2.50	24	2.40	24	2.40	240	235	5	50	1.40	56
16	Deena Bank	56	14.00	34	4.15	14	4.15	25	30	9	16	2.70	19
17	Dhanalaxmi Bank	4	1.00	0	0.00	0	0.00	0	0	0	0	0.00	0
18	Deccan Grameena Bank	227	56.75	264	101.40	247	101.40	109	179	158	70	40.32	71
19	Grameena Bank	0	0.00	0	0.00	0	0.00	0	0	0	0	0.00	0
20	HDFC Bank	12	3.00	0	0.00	0	0.00	0	0	0	0	0.00	0
21	ICICI Bank	11	2.75	0	0.00	0	0.00	0	0	0	0	0.00	0
22	Laxshmi Vilas Bank	8	2.00	0	0.00	0	0.00	0	0	0	0	0.00	0
23	Indian Bank	397	99.25	474	106.80	384	106.80	97	108	211	53	49.67	50
24	Indian Overseas Bank	232	58.00	331	88.03	293	88.03	126	152	172	74	46.00	79
25	IDBI Bank	5	1.25	2	0.50	2	0.50	40	40	2	40	0.50	40
26	Ing Vysya Bank	36	9.00	2	0.60	2	0.60	6	7	0	0	0.00	0
27	Karnataka Bank	11	2.75	37	13.65	51	13.65	464	496	43	391	10.60	385
28	Karur Vysya Bank	21	5.25	11	1.85	6	1.85	29	35	0	0	0.00	0
29	KDCC Bank	36	9.00	198	42.80	203	42.80	564	476	107	297	27.00	300
30	Others	11	2.75	129	61.70	129	61.70	1173	2244	48	436	9.12	332
31	Oriental bank of commerce	54	13.50	25	4.75	18	4.75	33	35	10	19	2.50	19
32	Punjab National Bank	120	30.00	72	7.15	26	7.15	22	24	14	12	3.50	12
33	State Bank of Hyderabad	1138	284.50	1593	416.02	1267	416.02	111	146	602	53	160.63	56
34	State Bank of India	1375	343.75	2192	487.00	1623	487.00	118	142	1021	74	208.21	61
35	State Bank of Mysore	51	12.75	9	1.45	5	1.45	10	11	1	2	0.30	2
36	Syndicate Bank	577	144.25	862	186.10	787	186.10	136	129	440	76	92.20	64
37	Sapthagiri Grameena Bank	117	29.25	174	37.85	159	37.85	136	129	101	86	25.25	86
38	State Bank of Trancore	0	0.00	1	0.30	1	0.30	0	0	0	0	0.00	0
39	UCO Bank	65	16.25	64	6.75	28	6.75	43	42	19	29	4.65	29
40	United Commercial Bank	8	2.00	3	0.15	1	0.15	13	8	0	0	0.00	0
41	Union Bank of India	250	62.50	294	70.18	226	70.18	90	112	106	42	23.48	38
42	United Bank of India	43	10.75	1	0.00	0	0.00	0	0	0	0	0.00	0
43	UTI Bank Ltd	1	0.25	0	0.00	0	0.00	0	0	0	0	0.00	0
44	Universal Co.Op.Bank	212	53.00	43	43.00	43	43.00	0	0	42	0	10.50	0
45	Vijaya Bank	60	15.00	162	30.15	115	30.15	54	57	56	26	13.15	25
46	Vysya bank Ltd	8500	2125.00	11230	2846.48	9522	2846.48	112	134	5259	62	1214.46	57

Note: This Coporation introduced Epayment method from, January 2013

**DEPARTMENT OF KHADI & VILLAGE INDUSTRIES COMMISSION PRIME
MINISTER EMPLOYMENT GENERATION PROGRAMME (PMEGP)**

ITEM NO: 5

**PROGRESS REPORT ON BANK LINKED GOVERNMENT SPONSORED
SCHEMES FOR THE YEAR 2012-13 (AS ON 31.03.2013).**

	Physical (No.)		Financial (Rs. In Lakhs)	
	Units	% on target	Total Outlay	% on target
Target Projects	938			
Target Emp. Nos.	7504			
Target Margin Money			2156.96	
Target Bank credit			6672.01	
Margin Money Grounded			2537.48	117.64
Bank credit Grounded			7023.33	105.27
Applications Grounded	931	99.25		
No. Employed	7702	102.64		

District wise analysis:

Out of 23 Districts it is noticed that Chittoor District has Very poor performance.

Bank wise analysis:

The Overall performance of all banks is considered satisfactory, under the scheme.

ACTION PLAN SUGGESTED:

1. The State Director KVIC is requested to seek clarification on the extension of the scheme for the next year also.
2. The District Collectors are requested to take necessary steps to ensure that sub targets fixed for the SC/ST Minorities/Physically handicapped are invariably achieved at least during the next financial year.
3. The Convener SLBC of A. P. is requested to issue necessary instructions to the Lead District Managers to ensure that adequate number of application under the various categories of borrowers are sponsored to the banks, as per the targets fixed.

**ANDHRA PRADESH KHADI AND VILLAGE INDUSTRIES BOARD
HYDERABAD**

District wise progress report under bank linked Government Sponsored Schemes(GSS) for the year 2012-13

Name of the Scheme: Prime Minister's Employment Generation Programme (PMEGP)

-Rs. in Lakhs

S. No.	District	Targets				Achievements							Remarks	
		KVIC allocation for the year 2012-13				Sanctions for the year 2012-13 upto 31-05-2013								
		No. of units	MM (Rs)	Bank Credit	Emp	No. of units	%	MM (Rs)	%	Bank Cr	%	Emp		%
1	Adilabad	43	98.87	305.51	344	38	88.37	121.73	123.12	334.02	109.33	350	101.74	
2	Ananthapur	43	98.87	305.51	344	22	51.16	44.68	45.19	126.58	41.43	163	47.384	
3	Chittoor	42	96.60	298.48	336	19	45.24	31.6	32.71	86.31	28.92	122	36.31	
4	East Godavari	42	96.60	305.51	336	53	126.19	122.11	126.4	341.45	111.76	331	98.512	
5	Guntur	43	98.87	305.51	344	63	146.51	99.44	100.58	276.94	90.65	339	98.547	
6	YSR Kadapa	43	98.87	305.51	344	33	76.74	51.40	51.99	141.69	46.38	195	56.686	
7	Karimnagar	43	98.87	305.51	344	34	79.07	105.07	106.27	293.82	96.17	281	81.686	
8	Khammam	43	98.87	305.51	344	29	67.44	91.48	92.53	260.13	85.15	268	77.907	
9	Krishna	43	98.87	305.51	344	74	172.09	201.42	203.72	564.39	184.74	610	177.33	
10	Kurnool	43	98.87	305.51	344	29	67.44	112.71	114	318.75	104.33	301	87.5	
11	Mahabubnagar	43	98.87	305.51	344	72	167.44	118.20	119.55	321.16	105.12	403	117.15	
12	Medak	42	96.60	298.48	336	28	66.67	73.92	76.52	210.55	70.54	198	58.929	
13	Nalgonda	42	96.60	298.48	336	41	97.62	122.18	126.48	334.82	112.18	298	88.69	
14	Nellore	43	98.87	305.51	344	52	120.93	74.01	74.85	210.55	68.92	360	104.65	
15	Nizamabad	43	98.87	305.51	344	51	118.6	108.44	109.68	300.28	98.29	368	106.98	
16	Prakasam	43	98.87	305.51	344	47	109.3	192.26	194.46	531.47	173.96	564	163.95	
17	Ranga Reddy	43	98.85	305.51	344	23	53.49	145.73	147.43	395.4	129.42	392	113.95	
18	Srikakulam	42	96.60	298.48	336	39	92.86	140.51	145.45	386.86	129.61	431	128.27	
19	Visakhapatnam	42	96.60	298.48	336	30	71.43	95.26	98.61	259.53	86.95	317	94.345	
20	Vizianagaram	42	96.60	298.48	336	34	80.95	123.179	127.51	334.19	111.96	413	122.92	
21	Warangal	43	98.87	305.51	344	51	118.6	205.50	207.85	559.95	183.28	501	145.64	
22	West Godavari	42	96.60	298.48	336	69	164.29	156.66	162.17	434.52	145.58	497	147.92	
	Total	938	2156.96	6672.01	7504	931	99.25	2537.48	117.64	7023.33	105.27	7702	102.64	

**ANDHRA PRADESH KHADI AND VILLAGE INDUSTRIES BOARD
HYDERABAD**

Bank wise progress report under bank linked Government Sponsored Schemes(GSS) for the year 2012-13

Name of the Scheme: Prime Minister's Employment Generation Programme (PMEGP)

Rs. in Lakhs

S. No.	Name of the Bank	Targets				Achievements							Remarks	
		KVIC allocation for the year 2012-13				Sanctions for the year 2012-13 upto 31-05-2013								
		No. of units	MM (Rs)	Bank Credit	Emp	No. of units	%	MM (Rs)	%	Bank Loan	%	Emp		%
1	Andhra Bank					297		668.41		1844.47		2095		
2	Allahabad					6		26.25		71.25		66		
3	Bank of Baroda					12		52.85		151.20		154		
4	Bank of India					52		75.10		207.12		251		
5	Bank of Maharashtra					2		4.75		14.00		15		
6	Canara Bank					17		49.69		141.62		137		
7	Central Bank of India					22		90.75		248.45		252		
8	Corporation Bank					18		49.97		137.47		161		
9	Dena Bank					19		3.28		9.00		38		
10	Indian Bank					43		61.70		170.12		194		
11	Ing Vysya Bank					20		66.22		186.07		222		
12	Indian Overseas Bank					47		203.99		570.55		566		
13	Oriental Bank of Commerce					5		21.50		58.43		59		
14	State Bank of Hyderabad					141		454.70		1245.45		1307		
15	State Bank of India					128		432.92		1186.39		1288		
16	Syndicate Bank					63		174.77		491.76		582		
17	Union Bank of India					29		78.12		215.35		212		
18	Vijaya Bank					4		9.46		31.20		39		
19	PNB					2		8.50		27.50		26		
20	Uco Bank					4		4.55		15.95		38		
	Total					931		2537.48		7023.35		7702		

* The KVIC has communicated only District wise targets only

SOCIETY FOR ELIMINATION OF RURAL POVERTY (SERP)

A-NATIONAL RURAL LIVELIHOOD MISSION (NRLM) B-SHG BANK LINKAGE

ITEM NO. 6A

**PROGRESS REPORT ON BANK LINKED GOVT.SPONSORED SCHEMES FOR
THE YEAR 2012-13 (AS ON 31.03.2013)**

NATIONAL RURAL LIVELIHOOD MISSION (NRLM)

	Physical (No.)		Financial (Rs. In Lakhs)	
	Units	% on target	Total Outlay	% on target
Target			43989.46	
Opening Balance			4731.15	
GOI Releases			15956.90	
Grounded			19351.26	43.99

*The District wise Progress report is enclosed.

ANALYSIS:

Unit-Wise analysis: The overall performance is considered satisfactory but there is scope for improvement.

ACTION PLAN SUGGESTED:

1. The Chief Executive Officer, Society for Elimination of Rural Poverty (SERP) is requested to focus on the Districts where the performance is poor.
2. SERP may ensure capacity building to the Group members on an ongoing basis and also that groups continue to follow the basic concept of savings since there are reports that savings of Groups is not increasing in the proportion the credit is growing.
3. The Convener, SLBC of A.P is requested to advise the Lead District Managers to ensure achievement of the targets. It should also be ensured that CBRM is strictly implemented in all branches, which is vital for improving recovery performance.

**STATEMENT SHOWING THE DETAILS OF DISTRICT WISE TARGETS AND ACHIEVEMENT UNDER
NRLM FOR THE PERIOD FROM 01.04.2012 TO 31.03.2013**

S.No	Name of the Unit	Targets	Achievement	Target Rs in Crs	Achievement Rs in Crs
1	Hyderabad	767592842	757082960	76.76	75.71
2	Srikakulam	48077320	26639720	4.81	2.66
3	Vizianagaram	33426344	28334496	3.34	2.83
4	Visakhapatnam	85781608	33558396	8.58	3.36
5	East Godavari	89659096	34736572	8.97	3.47
6	West Godavari	114589896	47281368	11.46	4.73
7	Krishna	81959248	24526208	8.20	2.45
8	Guntur	124799056	47517072	12.48	4.75
9	Prakasam	212825792	43490392	21.28	4.35
10	Nellore	111932720	43406980	11.19	4.34
11	Chittoor	244936800	52671840	24.49	5.27
12	Kadapa	176887392	47008736	17.69	4.70
13	Anantapur	330356736	109457896	33.04	10.95
14	Kurnool	207611712	45454208	20.76	4.55
15	Mahabubnagar	268467072	73619328	26.85	7.36
16	Ranga Reddy	171794384	47903596	17.18	4.79
17	Medak	167257552	61816192	16.73	6.18
18	Nizamabad	90476296	22505592	9.05	2.25
19	Adilabad	132231336	39484796	13.22	3.95
20	Karimnagar	138629568	53778384	13.86	5.38
21	Warangal	148936224	59162464	14.89	5.92
22	Khammam	133967352	55946380	13.40	5.59
23	Nalgonda	208717120	60684936	20.87	6.07
24	Seethampeta	36374488	19503458	3.64	1.95
25	Parvathipuram	36329560	18051794	3.63	1.81
26	Paderu	36482780	16690867	3.65	1.67
27	Rampachodavaram	29861338	14488323	2.99	1.45
28	Utnoor	82584016	21513112	8.26	2.15
29	Eturunagaram	27063798	11766897	2.71	1.18
30	Badrachalam	59336776	17043512	5.93	1.70
Total		4398946222	1935126475	439.89	193.51

Funds Statement	Amount in Rs	Amount in Crs
Opening Balance	473114963	47.31
Gol releases(1st Instalment July 2012)	621050000	62.11
Gol Releases(2nd Instalment Dec 2012)	293503000	29.35
GoAP Releases for 2011-12 (Released in Nov'12)	170033000	17.00
Gol Releases (3rd Instalment March 2013)	639537000	63.95
GoAP Releases for 2011-12 (Released in Jan'13)	40100000	4.01
Gol Releases under NRO	41600000	4.16
Unspent Balances of SGSY received	83271358	8.33
Total	2362209321	236.22
Less Expenditure	1825446321	182.54
Less: Administrative expenses 5% of releases	109863000	10.98
Balance:	426900000	42.69

SOCIETY FOR ELIMINATION OF RURAL POVERTY (SERP)

ITEM NO.6B

PROGRESS REPORT ON BANK LINKED GOVT.SPONSORED SCHEMES FOR THE YEAR 2012-13 (AS ON 31.03.2013)

SHG Bank Linkage (Rs. in Lakhs)

	Target	Achievement	% on target
SHG Bank Linkage (Fin.)	912819.04	1069790.53	117.20

ANALYSIS:

District-wise analysis: The Overall performance in the implementation of the SHG Bank Linkage Programme is considered satisfactory.

ACTION PLAN SUGGESTED:

1. The Chief Executive Officer, Society for Elimination of Rural Poverty (SERP) is requested to initiate necessary steps to ensure third-linkage of groups under MCP mechanism. This observation was made earlier also.
2. They should also analyze the overdue position district-wise to arrest the trend of increasing default. There are certain districts where overdue position is high. IKP staff may be instructed to focus on such districts/groups to improve the repayment culture so that implementation of the credit linkage programme would not suffer.
3. District Collectors are requested to review the progress constantly and assist banks in recoveries.
4. The Convener, SLBC, A.P is requested to advise the Lead District Managers to motivate bank branches for the regular conduct of CBRM for improving recoveries.

SOCIETY FOR ELIMINATION OF RURAL POVERTY

SHG Bank Linkage

District wise Project Performance Report-FY 2012-13 Report Generated on: 5/22/2013

Note: * For the Months from Apr to Jun and Amount in lakhs

Sno	District Name	Year End			* Month End			Achievement as on FY 2012-13 Report Generated on: 5/22/2013						Achievement (%)			
		No. of SHGs Eligible for Renewal in 2012-13	Loan Amt Entitled as per SLBC guidelines (Max)	Loan Amt Planned / Projected (Min)	No. of SHGs Eligible for Renewal in 2012-13	Loan Amt Entitled as per SLBC guidelines (Max)	Loan Amt Planned / Projected (Min)	TERM		CCL		TOTAL		SHGs (%)	Amount	SHGs (%)	Amount
								SHGs	Amount	SHGs	Amount	SHGs	Amount				
1	Adilabad	12969	38,246.00	28,694.67	12969	38,246.00	28,694.67	7327	15,083.19	12217	21,442.81	19544	36,526.00	150.69	127.29	150.69	127.29
2	Anantapur	17196	58,182.00	43,492.31	17196	58,182.00	43,492.31	4191	12,139.35	15939	45,870.02	20130	58,009.37	117.06	133.37	117.06	133.37
3	Chittoor	17082	72,852.00	56,444.57	17082	72,852.00	56,444.57	5389	18,500.80	17233	62,327.30	22622	80,828.10	132.43	143.19	132.43	143.19
4	East Godavari	29973	112,983.00	82,227.85	29973	112,983.00	82,227.85	15787	43,634.25	17597	40,120.33	33384	83,754.58	111.38	101.85	111.38	101.85
5	Guntur	20755	71,939.00	53,786.43	20755	71,939.00	53,786.43	12765	30,124.76	6814	19,520.95	19579	49,645.71	94.33	92.30	94.33	92.30
6	Kadapa	10705	37,603.00	28,029.40	10705	37,603.00	28,029.40	3614	10,695.88	8148	22,590.02	11762	33,285.90	109.87	118.75	109.87	118.75
7	Karimnagar	18496	63,219.00	47,706.52	18496	63,219.00	47,706.52	9496	27,234.13	16277	39,694.67	25773	66,928.80	139.34	140.29	139.34	140.29
8	Khammam	16954	52,932.00	39,406.00	16954	52,932.00	39,406.00	3542	8,618.61	27008	51,263.12	30550	59,881.73	180.19	151.96	180.19	151.96
9	Krishna	19406	73,582.11	55,640.63	19406	73,582.11	55,640.63	12123	30,585.99	11509	35,511.40	23632	66,097.39	121.77	118.79	121.77	118.79
10	Kurnool	14599	45,953.00	34,984.11	14599	45,953.00	34,984.11	5234	12,771.14	10485	25,000.80	15719	37,771.94	107.67	107.96	107.67	107.96
11	Mahabubnagar	16330	50,773.00	37,661.00	16330	50,773.00	37,661.00	7335	16,297.40	9960	21,989.28	17295	38,286.68	105.90	101.66	105.90	101.66
12	Medak	14285	49,760.00	37,065.63	14285	49,760.00	37,065.63	5829	16,304.48	10578	25,957.65	16407	42,262.13	114.85	114.01	114.85	114.01
13	Nalgonda	21013	57,787.00	43,500.84	21013	57,787.00	43,500.84	9272	17,957.25	15535	26,714.47	24807	44,671.72	118.05	102.69	118.05	102.69
14	Nellore	10551	31,890.00	24,388.50	10551	31,890.00	24,388.50	4461	11,070.65	10193	24,854.45	14654	35,925.10	138.88	147.30	138.88	147.30
15	Nizamabad	12461	43,046.00	31,938.54	12461	43,046.00	31,938.54	4418	10,761.23	12052	29,404.61	16470	40,165.84	132.17	125.75	132.17	125.75
16	Prakasam	17185	54,116.00	40,286.21	17185	54,116.00	40,286.21	6924	16,506.70	12416	30,426.30	19340	46,933.00	112.54	116.49	112.54	116.49
17	Ranga Reddy	9545	30,723.00	23,485.25	9545	30,723.00	23,485.25	6652	17,498.80	4043	9,030.18	10695	26,528.98	112.04	112.96	112.04	112.96
18	Srikakulam	13115	45,180.00	32,880.74	13115	45,180.00	32,880.74	3170	7,388.49	13172	30,706.95	16342	38,095.44	124.60	115.85	124.60	115.85
19	Visakhapatnam	14093	46,892.00	36,511.89	14093	46,892.00	36,511.89	6085	17,587.76	8253	20,231.30	14338	37,819.06	101.73	103.58	101.73	103.58
20	Vizianagaram	12310	37,475.00	27,752.19	12310	37,475.00	27,752.19	3547	6,786.90	10335	20,992.64	13882	27,779.54	112.77	100.09	112.77	100.09
21	Warangal	20701	62,845.00	47,250.12	20701	62,845.00	47,250.12	9312	19,626.77	15638	28,269.15	24950	47,895.92	120.52	101.36	120.52	101.36
22	West Godavari	21603	82,680.00	59,685.54	21603	82,680.00	59,685.54	10750	28,230.16	17834	42,467.44	28584	70,697.60	132.31	118.45	132.31	118.45
23	TOTAL	361327	1,220,658.11	912,819.04	361327	1,220,658.11	912,819.04	157223	395,404.69	283236	674,385.84	440459	1,069,790.53	121.90	117.19	121.90	117.19

SOCIETY FOR ELIMINATION OF RURAL POVERTY

SHG Bank linkage

State Level Bank Performance Report - FY 2012-13 Report Generated on: 5/30/2013

Bank Name	Year End				Month End				Achievement as on FY 2012-13				Achievement (%)				
	# SHGs Eligible for Renewal	Loan Amt Entitled as per SIBC guidelines (Max)	Loan Amt Planned / Projected (Min)	# SHGs Eligible for Renewal	Loan Amt Entitled as per SIBC guidelines (Max)	Loan Amt Planned / Projected (Min)	# SHGs	Amount	# SHGs	Amount	# SHGs	Amount	SHGs (%)	Amount (%)	SHG (%)	Amount (%)	
																	Term
State Bank of India	82946	291,750.77	219,253.89	82946	291,750.77	219,253.89	65971	164,793.75	390	949.89	66361	165,743.64	80.00	75.59	80.00	75.59	
Andhra Bank	59546	217,270.64	159,770.54	59546	217,270.64	159,770.54	19560	52,053.05	77986	177,912.01	97546	229,965.06	163.81	143.93	163.81	143.93	
AP Gramene Vikas bank	52069	158,170.00	117,117.23	52069	158,170.00	117,117.23	9	9.97	74714	153,777.44	74723	153,787.41	143.50	131.31	143.50	131.31	
State Bank of Hyderabad	32825	108,090.10	81,084.83	32825	108,090.10	81,084.83	20285	49,880.41	17033	31,150.74	37318	81031.15	113.68	99.93	113.68	99.93	
AP Pragati Gramenee bank	25273	74,822.00	56,655.06	25273	74,822.00	56,655.06	506	1,116.55	30436	76,769.96	30942	77886.51	122.43	137.47	122.43	137.47	
Deccan Gramenee Bank	18808	55,291.00	41,868.05	18808	55,291.00	41,868.05	10907	24,656.08	21712	48,012.83	32619	72668.91	173.43	173.43	173.43	173.43	
Indian Bank	11493	47,465.54	36,133.75	11493	47,465.54	36,133.75	56	138.44	15088	50,935.87	15144	51074.31	131.76	141.34	131.76	141.34	
Syndicate Bank	12583	38,050.97	29,154.22	12583	38,050.97	29,154.22	446	743.92	21516	61,249.42	21962	61993.34	174.53	212.63	174.53	212.63	
Saptagiri Gramenee bank	8641	36,418.60	27,995.25	8641	36,418.60	27,995.25	112	304.96	12552	43,860.11	12664	44165.07	146.55	157.75	146.55	157.75	
Canara Bank	7239	24,764.50	18,267.92	7239	24,764.50	18,267.92	7239	24,764.50	18,267.92	664	1,890.00	5782	14,141.24	79.87	77.41	79.87	77.41
Indian Overseas Bank	6938	23,338.75	17,739.84	6938	23,338.75	17,739.84	2508	7,037.10	4595	11,796.66	7103	18833.76	102.37	106.16	102.37	106.16	
Chaitanya Godavari	6795	24,307.00	17,391.50	6795	24,307.00	17,391.50	5661	14,403.79	1372	3,588.46	7033	17992.25	103.50	103.45	103.50	103.45	
Union Bank of India	5945	20,480.40	15,381.57	5945	20,480.40	15,381.57	7122	19,367.07	0	0.00	7122	19,367.07	119.79	125.91	119.79	125.91	
DCCB	4721	16,166.49	11,914.66	4721	16,166.49	11,914.66	4155	10,053.16	361	823.26	4516	10876.42	95.12	91.28	95.12	91.28	
Central Bank of India	4504	13,944.00	10,516.11	4504	13,944.00	10,516.11	1644	3,964.21	2370	5,346.03	4014	9,310.24	88.53	88.53	88.53	88.53	
Corporation Bank	3510	13,099.90	9,607.12	3510	13,099.90	9,607.12	2097	5,262.24	1323	3,500.06	3420	9026.3	94.81	93.95	94.81	93.95	
ING Vysya Bank	3289	11,118.00	8,309.84	3289	11,118.00	8,309.84	1663	4,374.31	54	146.14	1717	4,704.45	48.91	48.00	48.91	48.00	
Bank of Baroda	2437	8,199.50	6,019.35	2437	8,199.50	6,019.35	1402	3,108.29	323	712.28	1725	3820.57	70.78	63.47	70.78	63.47	
Vijaya Bank	2299	7,623.00	5,659.96	2299	7,623.00	5,659.96	1740	4,659.54	60	133.68	1800	4793.22	78.29	84.68	78.29	84.68	
Bank of India	1273	4,237.00	3,151.21	1273	4,237.00	3,151.21	975	2,716.46	35	59.32	1010	2775.78	79.34	88.08	79.34	88.08	
SNEHA MACTCS	926	3,182.00	2,444.49	926	3,182.00	2,444.49	625	1,835.05	141	432.78	766	2267.83	82.72	92.77	82.72	92.77	
UCO Bank	1111	3,250.00	2,430.94	1111	3,250.00	2,430.94	890	2,003.25	46	148.60	936	2,151.85	84.24	88.51	84.24	88.51	
Punjab National Bank	754	2,385.00	1,819.92	754	2,385.00	1,819.92	261	774.41	154	488.41	415	1262.82	55.03	69.38	55.03	69.38	
Allahabad Bank	668	1,989.00	1,494.75	668	1,989.00	1,494.75	93	200.05	64	160.75	157	360.8	23.50	24.13	23.50	24.13	
ADCC	430	1,031.00	803.76	430	1,031.00	803.76	263	415.37	70	98.06	333	513.43	77.44	63.87	77.44	63.87	
Bank of Maharashtra	111	357.00	269.88	111	357.00	269.88	175	297.29	12	21.91	187	319.2	168.46	118.27	168.46	118.27	
Dena Bank	104	357.00	260.63	104	357.00	260.63	16	36.50	19	50.50	35	87	33.65	33.38	33.65	33.38	
State Bank of Mysore	185	257.00	229.15	185	257.00	229.15	103	163.04	30	70.29	133	233.33	71.89	101.82	71.89	101.82	
AASSAV M/ACS	57	177.00	135.86	57	177.00	135.86	74	143.65	3	2.56	77	146.21	135.08	107.61	135.08	107.61	
FSCS	40	123.00	90.65	40	123.00	90.65	37	76.30	2	4.20	39	80.5	97.50	88.80	97.50	88.80	
Karnataka Bank	39	117.00	87.13	39	117.00	87.13	45	44.75	4	15.04	49	59.79	125.64	68.62	125.64	68.62	
Cooperative Central Bank	31	106.00	78.40	31	106.00	78.40	35	76.85	17	24.75	52	101.6	167.74	129.59	167.74	129.59	
Oriental Bank of	19	42.00	32.75	19	42.00	32.75	2	3.80	4	2.68	6	6.48	31.57	19.78	31.57	19.78	
South Indian Bank	4	12.00	9.00	4	12.00	9.00	103	452.50	1	1.50	104	454	2,600.00	5,044.44	2,600.00	5,044.44	
PACS	1	5.00	3.25	1	5.00	3.25	0	0.00	1	2.50	1	2.5	100.00	76.92	100.00	76.92	
AXIS BANK	2	4.00	3.25	2	4.00	3.25	0	0.00	0	0.00	0	0	0.00	0.00	0.00	0.00	
AADARSHA MAHILA	1	1.00	1.00	1	1.00	1.00	1	1.00	0	0.00	1	1	100.00	100.00	100.00	100.00	
United Bank of India	1	1.00	1.00	1	1.00	1.00	1	1.00	0	0.00	1	1	100.00	100.00	100.00	100.00	

DEPARTMENT OF FISHERIES

Item No: 7

PROGRESS REPORT ON BANK LINKED GOVT. SPONSORED SCHEMES FOR THE YEAR 2012-13 (AS ON 31.03.2013)

	Financial (Rs.in Lakhs.)
Target /Bank Credit/ Beneficiary Contribution	7203.25
Subsidy Component	6905.25
Subsidy released	1240.00
Credit provided	65.50
% achieved	17.21

* Details annexed.

The performance of banks is uniformly **Poor** under the scheme.

ACTION PLAN SUGGESTED:

1. Commissioner of Fisheries is requested ensure that grounding of the schemes is done only with bank credit linkage.
2. All the District Collectors are requested to give proper attention to these schemes in view of its poor performance in the earlier years also.
3. The Convener, SLBC of AP is requested to advise the Lead District Managers, to examine the reasons for the poor performance of the scheme and ensure participation of banks in leading.

GOVERNMENT OF ANDHRA PRADESH

FISHERIES DEPARTMENT

MatsyaBhavan, 4th Lane, Shanthinagar, Masab Tank, Hyderabad

Tel: 040-23308585/86, Fax:23376256, E-Mail: comfish@rediffmail.com

To
The Principal Secretary to Govt.,
AH, DD & Fisheries Department
Govt. of Andhra Pradesh
Hyderabad.

Letter No. 2793/B2/2012 Dated; -06-2013.

Sir,

Sub:- Fisheries—State Lead Bankers committee meeting- Submission of Progress Report on credit provided to Govt. Sponsored Schemes for the year 2012-13 - Regarding.

Ref:- Lr.No.1153/92/Fin.IF/2013 Dated: 05-06-2013

With reference to the subject cited, I am furnishing hereunder the progress report on implementation of Govt. Sponsored Schemes through Banks pertaining to Fisheries Sector for the year 2012-13 (upto 31-05-2013).

(A) Implementation of Credit Linked Govt. Sponsored Schemes during 2012-13.

Scheme/Activity	Credit linkage			Progress		Rs. Lakh
	Units Nos	Bank Credit	Subsidy component	Subsidy released	Credit provided	
INLAND FISHERIES						
Construction of Fish ponds.(CSS)	40	112.00	28.00	0		
Construction of Fish ponds.(NFBD)	300	840.00	210.00	0		
Supply of fish seed to fishermen Coop.societies.	800	100.00	100.00	50.00		
Captive Fish Seed Rearing for Stocking Minor Irrigation Tanks	747	560.25	560.25	0		
Supply of in puts to Fishermen belonging to SCs & STs	30600	1530.00	1530.00	765.00		
Supply of Boats and nets to reservoir / river course licensees	1200	120.00	120.00	0.00		
COASTAL AQUACULTURE						

Conversion of shrimp hatchery to fin fish hatchery NFDB	1	56.00	14.00	0	
Additional infrastructure to SPF Vannamei Hatcheries	2	32.00	18.00	0	
Supply of SPF Shrimp seed for SC Farmers	60	18.00	120.00	0	
Additional Infrastructure for SPF Vannamei culture	40	120.00	120.00	0	
MARINE FISHERIES					
Motorization of traditional crafts-Supply of outboard /Inboard motors	10000	3000.00	3000.00	0	
Supply of FRP Boats with nets to marine fishermen.	50	100.00	17.50	0	62.00
Platforms for sun drying of fish,NFDB	200	52.50	17.50	0	
FISH MARKETING					
Supply of Insulated Ice boxes	10000	200.00	200.00	100.00	
Supply of Moped Vehicles (Two wheelers) to marine fishermen	1000	200.00	200.00	0	2.00
Establishment of Fish Retail outlets under SCSP	325	162.50	650.00	325.00	1.50
TOTAL		7203.25	6905.25	1240.00	65.50

B) District wise Implementation of Bank Linked Govt. Sponsored Schemes:

Rs. in Lakhs

SL. NO	District	Annual Target (Bank Credit/ Benf.contn.	Amount released as subsidy	Credit provided
1	Srikakulam	752.65	35.50	6.00
2	Vizianagaram	273.6	21.00	3.50
3	Vishakapatanam	453.65	38.50	38.00
4	East Godavari	1461	127.00	6.00
5	West Godavari	327.25	53.00	nil
6	Krishna	580.25	64.00	nil
7	Guntur	352.65	54.50	nil
8	Prakasam	680.65	68.50	12.00
9	Nellore	869.8	138.00	nil
10	Chittoor	101.25	30.00	nil
11	Cuddapah	56.25	23.50	nil
12	Anantapur	74.5	58.00	nil
13	Kurnool	71	44.50	nil
14	Khammam	101.5	89.50	nil
15	Warangal	42.125	36.00	nil
16	Karimnagar	25	46.50	nil
17	Adilabad	85.5	63.50	nil
18	Nizamabad	90.125	35.00	nil
19	Medak	106.75	34.00	nil
20	Rangareddy	113.75	34.50	nil
21	Mahboobnagar	113.75	53.00	nil
22	Nalgonda	301.25	76.50	nil
23	Hyderabad	169	15.50	nil
	TOTAL	7203.25	1240.00	65.50

Yours faithfully,

Addl. Director of Fisheries

Copy submitted to the General Manager, Andhra Bank & Convener, SLBC of A.P.
SLBC, Andhra Pradesh.

Copy submitted to the Secretary to Govt. Finance (IF) Dept., A.P. Secretariat, Hyderabad,.

DEPARTMENT OF HANDLOOM & TEXTILES
A - WEAVERS CREDIT CARD B-ARTISAN CREDIT CARD
C-HANLOOM WEAVERS GROUP

Item No. 8A

**PROGRESS REPORT ON BANK LINKED GOVT. SPONSORED SCHEMES
FOR THE YEAR - 2012-13 (AS ON 31.03.2013).**

STATUS ON " WEAVERS CREDIT CARD" SCHEME:

	Physical (No.)		Financial (Rs. In Lakhs)	
	Units	% on target	Total Outlay	% on target
Target	20000		NA	
Applications sponsored	57679			
No. of Sanctioned	15031	75.16	4688.41	
Amount Disbursed			4144.06	

DISTRICT WISE ANALYSIS:

Out of 23 districts, the performance is NIL in Nizamabad District and poor in Visakhapatnam - 1.10%, Khammam - 2.50%, Ranga Reddy - 6.00% & Hyderabad -9.90%.

Item No. 8B

STATUS ON ISSUE OF "ARTISAN CREDIT CARDS" SCHEME:

	Physical (No.)		Financial (Rs. In Lakhs)	
	Units	% on target	Total Outlay	% on target
Target for 2012-13	2610		2180.00	
Received so far	1374	52.64		
Sanctioned so far	269	10.30	56.20	2.58

DISTRICT WISE ANALYSIS:

Out of 23 districts, the performance is NIL in 18 districts

Item No. 8C

STATUS ON " HANDLOOM WEAVERS GROUP" SCHEME:

	Physical (No.)		Financial (Rs. In Lakhs)	
	Units	% on target	Total Outlay	% on target
Target	955		4515.00	
No. of Groups formed	366			
No. of Weavers covered	2781			
Amount released by the Banks	59	6.18	26.70	.59

DISTRICT WISE ANALYSIS:

Out of 23 districts, the Performance is NIL in 20 districts.

. ACTION PLAN SUGGESTED:

1. The Director of Handlooms & Textiles is requested to initiate necessary measures to ensure that those benefited under the loan-weaver scheme are rehabilitated with bank loan.
2. All the District Collectors are requested to activate the machinery involved in implementation of the schemes so that re-lending takes place for those who got benefited under the relief packages of the State / Central Government.
3. The Convener SLBC of A. P. is requested to advise the Lead District Managers to pay specific attention to the problems of hand loom weavers.

2012-13

Progress of issuance of Weavers Credit Cards and Disbursement of Loan to the Handloom Weavers in A.P. State (District Wise) as on 31.03.2013.

SL.NO	Name of the District	DCH Target for 2012-13	No. of Applications forwarded to Bank	No. of Weavers credit card issued by the Bank	No. of applications pending with Banks (3-4)	Loan Details	
						Amount Sanctioned (Rs.in lakhs)	Amount Disbursed
1	2	3	4	5	6	7	8
1	SRIKAKULAM	1300	3616	535	3081	132.65	80.20
2	VIZIANAGARAM	50	102	98	4	15.51	10.01
3	VISAKHAPATNAM	50	119	66	53	14.85	1.10
4	EAST GODAVARI	1000	6738	1502	5236	326.30	251.40
5	WEST GODAVARI	200	983	100	883	22.84	22.84
6	KRISHNA	1500	4424	440	3984	110.00	97.50
7	GUNTUR	1500	2092	837	1255	205.50	200.50
8	PRAKASAM	1500	3255	1112	2143	406.00	264.65
9	NELLORE	300	605	181	424	45.25	45.25
10	TIRUPATHI	300	1511	288	1223	111.65	58.95
11	ANANTAPUR	5700	10647	4857	5790	1808.51	1808.51
12	KADAPA	1300	2172	674	1498	202.80	149.20
13	KURNOOL	1000	3698	725	2973	208.70	208.70
1	WARANGAL	50	1251	588	663	169.20	94.10
15	KHAMMAM	0	39	10	29	2.50	2.50
16	KARIMNAGAR	500	2977	1033	1944	306.80	306.80
17	ADILABAD	1500	99	91	8	27.40	27.40
18	HYDERABAD	500	72	33	39	9.90	9.90
19	RANGAREDDY	0	62	20	42	6.00	6.00
20	MAHABUBNAGAR	200	2350	696	1654	198.70	198.70
21	NALGONDA	0	9700	476	9224	144.75	144.75
22	SANGAREDDY	1500	1167	669	498	212.60	155.10
23	NIZIAMABAD	50	0	0	0	0.00	0.00
TOTAL		20000	57679	15031	42648	4688.41	4144.06

2012-13

STATUS ON ISSUE OF ARTISAN CREDIT CARDS AND BANK LINKAGE AS ON 31.03.2013

Sl.No	Name of the District	Targets for 2012-13		Received/ Sent to Banks	Sanctioned by Banks	
		Physical (No.of Weavers) 3	Finance 2012-13 (Rs.in lakhs) 4		Physical (No.of Weavers) 7	Finance (Rs.in Lakhs) 8
1	2			5		
1	Srikakulam	100	100.00	100	0	0.00
2	Vizianagaram	50	25.00	29	29	3.74
3	Vishakapatnam	30	30.00	0	0	0.00
4	East Godavari	200	200.00	0	0	0.00
5	West Godavari	20	20.00	0	0	0.00
6	Krishna	200	200.00	200	25	5.00
7	Guntur	200	200.00	0	0	0.00
8	Prakasam	500	125.00	60	15	3.36
9	Nellore	100	100.00	9	0	0.00
10	Thirupathi	50	50.00	22	0	0.00
11	Ananthapur	300	300.00	120	120	30.00
12	Kadapa	200	200.00	0	0	0.00
13	Kurnool	50	50.00	0	0	0.00
14	Warangal	50	50.00	0	0	0.00
15	Khammam	20	20.00	0	0	0.00
16	Karimnagar	150	150.00	449	80	14.10
17	Adilabad	10	10.00	35	0	0.00
18	Hyderabad	10	10.00	0	0	0.00
19	Rangareddy	10	10.00	0	0	0.00
20	Mahabubnagar	100	100.00	290	0	0.00
21	Nalgonda	200	200.00	0	0	0.00
22	Medak at Sangareddy	50	25.00	50	0	0.00
23	Nizamabad	10	5.00	10	0	0.00
	Total	2610	2180.00	1374	269	56.20

2012-13

STATUS ON HANDLOOM WEAVERS GROUPS AND BANK LINKAGE AS C N 31.03.2013									
Sl.No	Name of the District	Targets for 2012-13		Finance (Rs.in lakhs)	No.of Groups formed	No.of Weavers Covered	Amount Sanctioned by Banks		
		No.of Groups	3				No. of Groups	Amount (Rs.in lakhs)	
1	2	3	4	5	6	7	8		
1	Srikakulam	30	30.00	7	140	0	0.00		
2	Vizianagaram	20	100.00	2	11	2	2.20		
3	Vishakapatnam	10	100.00	0	0	0	0.00		
4	East Godavari	30	30.00	0	0	0	0.00		
5	West Godavari	20	20.00	0	0	0	0.00		
6	Krishna	200	200.00	165	825	40	10.00		
7	Guntur	50	50.00	0	0	0	0.00		
8	Prakasam	100	100.00	0	0	0	0.00		
9	Nellore	20	200.00	0	0	0	0.00		
10	Thirupathi	50	500.00	10	82	0	0.00		
11	Ananthapur	100	1000.00	57	470	0	0.00		
12	Kadapa	50	500.00	0	0	0	0.00		
13	Kurnool	20	200.00	0	0	0	0.00		
14	Warangal	50	50.00	0	0	0	0.00		
15	Khammam	10	10.00	0	0	0	0.00		
16	Karimnagar	20	200.00	0	0	0	0.00		
17	Adilabad	5	50.00	0	0	0	0.00		
18	Hyderabad	5	50.00	0	0	0	0.00		
19	Rangareddy	5	50.00	0	0	0	0.00		
20	Mahabubnagar	50	500.00	65	653	0	0.00		
21	Nalgonda	50	500.00	0	0	0	0.00		
22	Medak at Sangareddy	50	25.00	50	500	17	14.50		
23	Nizamabad	10	50.00	10	100	0	0.00		
	Total	955	4515.00	366	2781	59	26.70		

DEPARTMENT OF SERICULTURE

ITEM NO: 9

PROGRESS REPORT ON BANK LINKED GOVT. SPONSORED SCHEMES FOR THE YEAR- 2012-13. (AS ON 31.03.2013)

	Physical (No.)		Financial (Rs. In Lakhs)	
	Units	% on target	Total Outlay	% on target
Target	4473		2955.36	
Applications Sponsored	1872	41.85		
Applications Sanctioned	1461	32.66	768.51	26.00
Applications Grounded	1274	28.48	628.86	21.28

* District wise Progress reports are enclosed.

District wise analysis:

Progress is NIL in 13 districts out of 23, which is a matter of concern. The Progress in the remaining Districts is also considered Very poor.

ACTION PLAN SUGGESTED:

1. The Commissioner Sericulture is requested to analyze the reasons for poor performance in implementing the schemes and take necessary steps to achieve the targets in the Year 2013-14.
2. All the District Collectors are requested to conduct periodical reviews with the field functionaries and banks.
3. The Convener of SLBC of A.P. is requested to advise the Lead District Managers to ensure improvement in the implementation of the Scheme.

Progress report of Bank Linked sponsored schemes upto the Month of March -2013

Name of the Department :SERICULTURE		Amount in lakh Rupees.																
Sl No	District	Annual Targets proposed under credit action plan 2012-13			Targets approved by DCC		Name of the Bank	Applications Sponsored	Applications Sanctioned upto the month			Applications Grounded upto the month			Remarks			
		No	Amount	NO.	Amount	No			% to Target	Amount	% to Target	No	% to Target	Amount		% to Target		
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17		
1	Srikakulam	30	12.60	30	12.60	SBI (6)	4	0	0.00	0.00	0.00	0	0.00	0.00	0.00			
		15	5.18	15	5.18	APGV Bank (2)	14	0	0.00	0.00	0.00	0	0.00	0.00	0.00			
		55	20.48	55	20.48	AB(5)	11	0	0.00	0.00	0.00	0	0.00	0.00	0.00			
	District Total	100	38.25	100	38.25		29	0	0.00	0.00	0.00	0	0.00	0.00	0.00			
		24	28.66	24	28.66	SBI	1	1	4.17	0.50	1.74	1	4.17	0.25	0.87			
		5	5.63	5	5.63	SBH	6	4	80.00	2.00	35.56	0	0.00	0.00	0.00			
	Vizianagaram	31	27.54	31	27.54	Indian Bank	4	3	9.68	1.30	4.72	3	9.68	1.10	3.99			
		10	11.25	10	11.25	Syn. Bank	0	0	0.00	0.00	0.00	0	0.00	0.00	0.00			
		5	5.63	5	5.63	APGV B	0	0	0.00	0.00	0.00	0	0.00	0.00	0.00			
						Andhra Bank	6	5	0.00	1.00	0.00	0	0.00	0.00	0.00			
	District Total	75	78.70	75	78.70		17	13	17.33	4.80	6.10	4	5.33	1.35	1.72			
		65	198.25	65	198.25	SBI	0	0	0.00	0.00	0.00	0	0.00	0.00	0.00			
		10	30.50	10	30.50	SBH	0	0	0.00	0.00	0.00	0	0.00	0.00	0.00			
		55	132.65	55	132.65	APGV Bank	0	0	0.00	0.00	0.00	0	0.00	0.00	0.00			
		7	21.35	7	21.35	Andhra Bank	0	0	0.00	0.00	0.00	0	0.00	0.00	0.00			
	Visakhapatnam	5	15.25	5	15.25	Canara Bank	0	0	0.00	0.00	0.00	0	0.00	0.00	0.00			
		1	3.05	1	3.05	Indian Bank	0	0	0.00	0.00	0.00	0	0.00	0.00	0.00			
		22	32.00	22	32.00	Union B of India	0	0	0.00	0.00	0.00	0	0.00	0.00	0.00			
		5	15.25	5	15.25	Co-op Cen. Ban	0	0	0.00	0.00	0.00	0	0.00	0.00	0.00			
		20	25.90	20	25.90	Vijaya Bank	0	0	0.00	0.00	0.00	0	0.00	0.00	0.00			
	District Total	190	474.20	190	474.20		0	0	0.00	0.00	0.00	0	0.00	0.00	0.00			
		6	15.00	6	15.00	AB	0	0	0.00	0.00	0.00	0	0.00	0.00	0.00			
		3	2.50	3	2.50	Sri Ch.G Bank	0	0	0.00	0.00	0.00	0	0.00	0.00	0.00			
		2	2.00	2	2.00	IOB	0	0	0.00	0.00	0.00	0	0.00	0.00	0.00			
	E. Godavari	4	4.00	4	4.00	UBI	0	0	0.00	0.00	0.00	0	0.00	0.00	0.00			
		2	2.00	2	2.00	SBI/ADB	0	0	0.00	0.00	0.00	0	0.00	0.00	0.00			
		7	6.75	7	6.75	SBI	0	0	0.00	0.00	0.00	0	0.00	0.00	0.00			
	District Total	24	32.25	24	32.25		0	0	0.00	0.00	0.00	0	0.00	0.00	0.00			
		32	32.00	32	32.00	AB	3	2	6.25	3.85	12.03	2	6.25	3.85	12.03			
	West Godavari	18	18.00	18	18.00	SBI	2	1	5.56	0.50	2.78	1	5.56	0.50	2.78			
		23	23.00	23	23.00	Syn Bank	0	0	0.00	0.00	0.00	0	0.00	0.00	0.00			
		2	2.00	2	2.00	SBH	0	0	0.00	0.00	0.00	0	0.00	0.00	0.00			
	District Total	75	75.00	75	75.00		5	3	4.00	4.35	5.80	3	4.00	4.35	5.80			
		2	2.67	2	2.67	Cen. B of India	0	0	0.00	0.00	0.00	0	0.00	0.00	0.00			
		3	4.00	3	4.00	Indian Bank	0	0	0.00	0.00	0.00	0	0.00	0.00	0.00			
		4	5.33	4	5.33	SAPGB	0	0	0.00	0.00	0.00	0	0.00	0.00	0.00			
	Krishna	21	27.98	21	27.98	SBI	0	0	0.00	0.00	0.00	0	0.00	0.00	0.00			
	District Total	30	39.976	30	39.98		0	0	0.00	0.00	0.00	0	0.00	0.00	0.00			

Sl No	Name of the Department : SERICULTURE										Amount in lakh Rupees.										Remarks
	District	Annual Targets propose, under credit action plan 2012-13		Targets approved by DCC		Name of the Bank	Applications Sponsored	Applications Sanctioned upto the month			Applications Grounded upto the month										
		No	Amount	NO.	Amount			No	% to Target	Amount	% to Target	No	% to Target	Amount	% to Target						
7	Guntur	5	0.00	5	0.00	Ch. Gr Bank	0	0.00	0.00	0.00	0	0.00	0.00	0.00							
		3	3.49	3	3.49	ING Vy. Bank	0	0.00	0.00	0.00	0	0.00	0.00	0.00							
		3	3.49	3	3.49	IOB	0	0.00	0.00	0.00	0	0.00	0.00	0.00							
		10	11.63	10	11.63	SBI	4	20.00	2.00	17.20	2	20.00	2.00	17.20							
		3	3.49	3	3.49	GDCC bank	0	0.00	0.00	0.00	0	0.00	0.00	0.00							
		3	3.49	3	3.49	Vijaya Bank	0	0.00	0.00	0.00	0	0.00	0.00	0.00							
		10	11.63	10	11.63	Andhra bank	2	20.00	2.00	17.20	2	20.00	2.00	17.20							
		3	3.49	3	3.49	Canara Bank	0	0.00	0.00	0.00	0	0.00	0.00	0.00							
		40	40.71	40	40.71		11	9	22.50	9.00	22.11	7	17.50	7.50	18.42						
		59	75.09	59	75.09	A.P.G Bank	0	0.00	0.00	0.00	0	0.00	0.00	0.00							
8	Prakasham	28	35.44	28	35.44	Syn.Bank	3	10.71	0.95	2.68	3	10.71	1.05	2.96							
		55	68.31	55	68.31	SBI	5	9.09	17.50	25.62	5	9.09	17.50	25.62							
		45	55.81	45	55.81	SBH	0	0.00	0.00	0.00	0	0.00	0.00	0.00							
		13	17.32	13	17.32	AB	0	0.00	0.00	0.00	0	0.00	0.00	0.00							
		200	251.977	200	251.98		8	4.00	18.45	7.32	8	4.00	18.55	7.36							
		2	2.67	2	2.665	P.S.C.S.	2	0.00	0.00	0.00	0	0.00	0.00	0.00							
		14	18.86	22	28.191	APG Bank	21	7	31.82	0.00	0.00	0	0.00	0.00	0.00						
		1	1.33	1	1.3325	SBI	1	0	0.00	0.00	0.00	0	0.00	0.00	0.00						
		2	2.67	2	2.665	BOI	6	4	200.00	0.00	0.00	0	0.00	0.00	0.00						
				3	3.998	UBI	0	0	0.00	0.00	0.00	0	0.00	0.00	0.00						
9	Nellore			0	0.00	Andhra Bank	7	0	0.00	0.00	0	0.00	0.00	0.00							
		1	1.13	1	1.125	SYN Bank	1	1	100.00	0.00	0.00	0	0.00	0.00	0.00						
		20	26.65	31	39.977		38	12	38.71	0.00	0.00	0	0.00	0.00	0.00						
		10	4.628	10	4.628	Andhara Bank	6	6	60.00	2.150	46.46	6	60.00	2.150	46.46						
		40	12.300	40	12.300	Canara Bank	0	0	0.00	0.00	0.00	0	0.00	0.00	0.00						
		0	0.000	0	0.000	Co-Bank	66	66	0.00	30.892	0.00	66	0.00	30.892	0.00						
		7	7.229	7	7.229	Corpn Bank	17	17	242.86	17.900	247.62	17	242.86	17.900	247.62						
		15	4.238	15	4.238	DCC Bank	16	15	100.00	7.250	171.09	15	100.00	7.250	171.09						
		288	158.353	288	158.353	Indian Bank	140	111	38.54	66.115	41.75	111	38.54	66.115	41.75						
		2	0.441	2	0.441	Ind Over S Ban	2	2	100.00	0.400	90.63	2	100.00	0.400	90.63						
10	Chittoor	40	12.925	40	12.925	Ing Vysya Bank	0	0	0.00	0.00	0	0.00	0.00	0.00							
		30	20.725	30	20.725	Karur Vysya Bai	0	0	0.00	0.00	0	0.00	0.00	0.00							
		785	357.210	785	357.210	S.G.Bank	439	401	51.08	281.775	78.88	401	51.08	281.775	78.88						
		170	89.880	170	89.880	SB of India	38	29	17.06	14.450	16.08	29	17.06	14.450	16.08						
		84	29.831	84	29.831	U. Bank of India	15	15	17.86	11.700	39.22	12	14.29	2.700	9.05						
		1471	697.76	1471	697.76		739	662	45.00	432.632	62.00	659	44.80	423.632	60.71						
		52	52.00	52	52.00	SBI	18	7	13.46	3.50	6.73	0	0.00	0.00	0.00						
		21	21.00	21	21.00	Syn. Bank	7	1	4.76	0.30	1.43	1	4.76	0.30	1.43						
		5	5.00	5	5.00	Andhra Bank	0	0	0.00	0.00	0.00	0	0.00	0.00	0.00						
		2	2.00	2	2.00	Vysa Bank	0	0	0.00	0.00	0.00	0	0.00	0.00	0.00						
11	Kadapa	58	58.00	58	58.00	APGB	16	0	0.00	0.00	0	0.00	0.00	0.00							
		2	2.00	2	2.00	DCC Bank	2	0	0.00	0.00	0	0.00	0.00	0.00							
		140	140.00	140	140.00		43	8	5.71	3.80	2.71	1	0.71	0.30	0.21						

Sl No	Name of the Department : SERICULTURE			Amount in lakh Rupees.												Remarks
	District	Annual Targets proposed under credit action plan 2012-13	Targets approved by DCC	Name of the Bank	Applications Sponsored	Applications Sanctioned upto the month			Applications Grounded upto the month							
	NO	Amount	NO	Amount		No	% to Target	Amount	% to Target	No	% to Target	Amount	% to Target			
12	Anantapur	239	46.70	239	46.70	SAPGB	113	41.42	47.063	100.77	93	38.91	32.688	69.99		
		179	40.81	179	40.81	AB	106	54.75	25.550	62.61	96	53.63	21.188	51.92		
		95	7.29	95	7.29	ADCCB	106	72	75.79	13.025	178.58	62	65.26	13.125	179.95	
		115	20.98	115	20.98	CAN BANK	75	62	53.91	13.000	61.97	47	40.87	7.525	35.87	
		48	8.29	48	8.29	CORPB	30	27	56.25	11.500	138.72	17	35.42	8.988	108.41	
		68	10.75	68	10.75	INGVYB	54	49	72.06	10.300	95.83	44	64.71	6.534	60.78	
		95	14.51	95	14.51	KK Bank	82	78	82.11	13.538	93.27	58	61.05	7.813	53.83	
		92	27.59	92	27.59	Syn Bank	54	38	41.30	42.500	154.03	24	26.09	24.250	87.89	
		217	60.00	217	60.00	SBI	140	120	55.30	24.469	40.78	89	41.01	17.133	28.56	
		75	9.99	75	9.99	SBMYS	29	10	13.33	13.789	138.06	20	26.67	8.767	87.78	
		44	5.19	44	5.19	UBI	21	16	36.36	12.250	235.89	13	29.55	5.975	115.06	
						Vijaya Bank	3	3	0.00	1.500	0.00	3	0.00	1.500	0.00	
					Bank of Baroda	2	2	0.00	10.0	0.00	0	0.00	0.0	0.00		
	District Total	1267	252.105	1267	252.105	813	674	53.20	238.4828	94.60	566	44.67	155.483	61.67		
13	Kurnool	10	10.00	10	10.00	AB	5	50.00	0.00	0.00	0	0.00	0.00	0.00		
		26	26.00	26	26.00	APGB	30	23	88.46	17.25	66.35	5	19.23	4.10	15.77	
		29	29.00	29	29.00	SBI	28	17	58.62	14.50	50.00	10	34.48	4.60	15.86	
		11	11.00	11	11.00	Syn Bank	8	3	27.27	2.25	20.45	1	9.09	0.75	6.82	
						UBI	4	1	0.00	1.00	0.00	1	0.00	1.00	0.00	
	District Total	76	76.00	76	76.00	75	49	64.47	35.00	46.05	17	22.37	10.45	13.75		
14	Mahb.nagar	64	0.00	64	0.00	APGVB	2	0	0.00	0.00	0	0.00	0.00	0.00		
		14	0.00	14	0.00	Andhra Bank	1	1	7.14	0.40	0.00	1	7.14	0.00	0.00	
		28	0.00	28	0.00	SBH	2	1	3.57	0.40	0.00	1	3.57	0.00	0.00	
		12	0.00	12	0.00	SBI	0	0	0.00	0.00	0.00	0	0.00	0.00	0.00	
		2	0.00	2	0.00	Vijaya Bank	0	0	0.00	0.00	0.00	0	0.00	0.00	0.00	
		District Total	120	67.50	120	67.50	5	2	1.67	0.80	1.19	2	1.67	0.00	0.00	
		190	47.31	190	47.31	APGVB	0	0	0.00	0.00	0.00	0	0.00	0.00	0.00	
						Andhra Bank	2	2	0.00	0.00	0.00	0	0.00	0.00	0.00	
						SBI	2	2	0.00	1.00	0.00	1	0.00	1.00	0.00	
						SBH (ADB)	8	1	0.00	1.00	0.00	1	0.00	1.00	0.00	
15	Medak					CBI	3	3	0.00	5.20	0.00	3	0.00	3.75	0.00	
						IOB	1	1	0.00	1.00	0.00	0	0.00	0.00	0.00	
						Canara Bank	1	1	0.00	0.99	0.00	1	0.00	0.99	0.00	
							17	8	4.21	9.19	19.43	6	3.16	6.74	14.25	
		District Total	190	47.31	190	47.31	17	8	4.21	9.19	19.43	6	3.16	6.74	14.25	
		4	1.96	4	1.96	SBH	0	0	0.00	0.00	0.00	0	0.00	0.00	0.00	
		8	6.16	8	6.16	SBI	0	0	0.00	0.00	0.00	0	0.00	0.00	0.00	
		2	1.54	2	1.54	Synd. Bank	0	0	0.00	0.00	0.00	0	0.00	0.00	0.00	
		14	8.53	14	8.53	Andhra Bank	0	0	0.00	0.00	0.00	0	0.00	0.00	0.00	
		6	4.62	6	4.62	ING V Bank	0	0	0.00	0.00	0.00	0	0.00	0.00	0.00	
16	Nizamabad	10	5.45	10	5.45	Dacc Gr. Bank	0	0	0.00	0.00	0.00	0	0.00	0.00	0.00	
		4	3.08	4	3.08	UBI	0	0	0.00	0.00	0.00	0	0.00	0.00	0.00	
		2	1.54	2	1.54	IOB	0	0	0.00	0.00	0.00	0	0.00	0.00	0.00	
		District Total	50	32.88	50	32.88	0	0	0.00	0.00	0.00	0	0.00	0.00	0.00	
		Adilabad	0	0.00	0	0.00		0	0.00	0.00	0.00	0	0.00	0.00	0.00	
	District Total	0	0.00	0	0.00	0	0	0.00	0.00	0.00	0	0.00	0.00	0.00		

Name of the Department: SERICULTURE		Amount in lakh Rupees.										Remarks			
District	Annual Targets proposed under credit action plan 2012-13		Targets approved by DCC		Name of the Bank	Applications Sponsored		Applications Sanctioned upto the month			Applications Grounded upto the month				
	NO	Amount	NO.	Amount		No	% to Target	Amount	% to Target	No	% to Target	Amount	% to Target		
18 Karimnagar	155	245.875	155	245.88	AB	10	0.00	0.00	0.00	0	0.00	0.00	0.00		
					SBH	17	0.00	0.00	0.00	0	0.00	0.00	0.00		
					UBI	0	0.00	0.00	0.00	0	0.00	0.00	0.00		
					DGB	18	1	0.00	0.50	0.00	0	0.00	0.00	0.00	
					KDCC	1	11	0.00	11.00	0.00	0	0.00	0.00	0.00	
					SBI	2	0	0.00	0.00	0.00	0	0.00	0.00	0.00	
					ING V Bank	3	0	0.00	0.00	0.00	0	0.00	0.00	0.00	
					MCRD	10	0	0.00	0.00	0.00	0	0.00	0.00	0.00	
					IOB	0	0	0.00	0.00	0.00	0	0.00	0.00	0.00	
						61	12	7.74	11.50	4.68	0	0.00	0.00	0.00	
District Total	155	245.875	155	245.875											
	125	166.56	0	0.00	APGVB	0	0.00	0.00	0.00	0	0.00	0.00	0.00		
					SBI	0	0.00	0.00	0.00	0	0.00	0.00	0.00		
					SBH	0	0.00	0.00	0.00	0	0.00	0.00	0.00		
					Andhra Bank	0	0.00	0.00	0.00	0	0.00	0.00	0.00		
					CBI	0	0.00	0.00	0.00	0	0.00	0.00	0.00		
					Canara Bank	0	0.00	0.00	0.00	0	0.00	0.00	0.00		
					Punjab National	0	0.00	0.00	0.00	0	0.00	0.00	0.00		
					UBI	0	0.00	0.00	0.00	0	0.00	0.00	0.00		
					Vysya Bank	0	0.00	0.00	0.00	0	0.00	0.00	0.00		
District Total	125	166.56	0	0.00											
	205	212.86	12	96.00	APGVB	2	0.00	0.00	0.00	0	0.00	0.00	0.00		
District Total	205	212.86	12	96.00											
	44	170.80	39	170.80	SBH	0	0.00	0.00	0.00	0	0.00	0.00	0.00		
	73		68		APGVB	0	0.00	0.00	0.00	0	0.00	0.00	0.00		
	18		18		Can. Bank	0	0.00	0.00	0.00	0	0.00	0.00	0.00		
	5		5		UBI	0	0.00	0.00	0.00	0	0.00	0.00	0.00		
	15		15		CBI	0	0.00	0.00	0.00	0	0.00	0.00	0.00		
	5		5		AB	0	0.00	0.00	0.00	0	0.00	0.00	0.00		
District Total	160	170.80	160	170.80											
	40	34.08	40	34.08	SBH	1	2.50	0.50	1.47	1	2.50	0.50	1.47		
	6	5.15	6	5.15	SBH (ADB)	0	0.00	0.00	0.00	0	0.00	0.00	0.00		
	12	10.39	12	10.39	AB	0	0.00	0.00	0.00	0	0.00	0.00	0.00		
	8	6.75	8	6.75	DGB	0	0.00	0.00	0.00	0	0.00	0.00	0.00		
	1	1.72	1	1.72	Pr Agri Br Bank	0	0.00	0.00	0.00	0	0.00	0.00	0.00		
District Total	67	58.09	67	58.09											
	0	0.00	0	0.00		1	1.49	0.50	1.47	1	1.49	0.50	1.47		
Hyderabad	0	0.00	0	0.00		0	0.00	0.00	0.00	0	0.00	0.00	0.00		
GRAND TOTAL	4780	3225.45	4473	2955.36		1872	1461	32.66	26.00	1274	28.48	628.855	21.28		

// t.c.f.b.o. //

Sericulture Officer

Sd/- C.S.Ramalakshmi
Commissioner of Sericulture

**ANDHRA PRADESH STATE HOUSING CORPORATION LIMITED
INTEREST SUBSIDY SCHEME FOR HOUSING TO URBAN POOR (ISHUP)**

ITEM NO.10

**PROGRESS REPORT ON BANK- LINKED GOVT. SPONSORED SCHEMES
FOR THE YEAR - 2012-13 (AS ON 31.03.2013)**

ISHUP	Physical (No.)		Financial (Rs. In Lakhs)	
	Units	% on target	Total Outlay	% on target
Target	40646		12193.80	
Applications Sponsored	10298	25.34		
Applications Sanctioned	4704	11.57		
Applications Grounded	1439	3.54	381.30	3.13

*The District wise Progress report is enclosed.

District Wise Analysis: Out of 22 Districts, the achievement in 13 Districts is **NIL**.

Even in respect of the banks which have been sponsored applications, sanctions given are very less and release in respect of sanctioned loan is much to be desired.

The scheme is supported by the Government of India by way of interest subsidy. Banks can claim 5% interest subsidy as soon as releases are made. The relative claim is to be submitted to NHB or HUDCO.

ACTION PLAN SUGGESTED:

1. The Managing Director A.P. State Housing Corporation Limited is requested review the Progress of units sponsored and units grounded at regular intervals.
2. The District Collectors are requested to regularly monitor the progress of units sanctioned and units grounded.
3. The Convener SLBC of A.P is requested to advise the Lead District Managers to take appropriate action to implement the action plan for the Year 2013-14.

**STATEMENT SHOWING THE DETAILS OF PROGRESS MADE UNDER ISHUP SCHEME AS ON
31.03.2013**

(Rs.in.Lakhs)

Sl.No.	Name of the District	Target	No.of applications filed			No.of loans sanctioned	Disbursement		Remarks
			Up to last fortnight	During the fortnight	Total		Units	Amount	
1	2	3	4	5	6	7	8	9	10
1	SRIKAKULAM	983	74	0	74	58	58	17.40	
2	VIZIANAGARAM	1630	488	0	488	33	30	9.00	
3	VISAKHAPATNAM	696	431	0	431	7	7	2.10	
4	EAST GODAVARI	782	576	0	576	245	245	38.00	
5	WEST GODAVARI	1024	0	0	0	0	0	0	
6	KRISHNA	1302	0	0	0	0	0	0	
7	GUNTUR	683	0	0	0	0	0	0	
8	PRAKASAM	395	0	0	0	0	0	0	
9	NELLORE	792	205	250	455	32	32	9.60	
10	CHITTOOR	2828	225	0	225	0	0	0	
11	KADAPA	2822	2822	0	2822	2782	21	6.30	
12	ANANTAPUR	4113	1939	0	1939	1145	644	178.30	
13	KURNOOL	3870	702	0	702	0	0	0	
14	MAHABUBNAGAR	2312	817	0	817	0	0	0.00	
15	RANGA REDDY	365	0	0	0	0	0	0	
16	MEDAK	1065	1056	0	1056	0	0	0	
17	NIZAMABAD	1258	0	0	0	0	0	0	
18	ADILABAD	3574	0	0	0	0	0	0	
19	KARIMNAGAR	4281	438	0	438	298	298	89.40	
20	WARANGAL	2831	0	0	0	0	0	0	
21	KHAMMAM	1703	0	0	0	0	0	0	
22	NALGONDA	1340	275	0	275	104	104	31.20	
Total		40646	10048	250	10298	4704	1439	381.30	

**DEPARTMENT OF ANIMAL HUSBANDRY
(A) PASU KRANTHI PATHAKAM (B) JEEVA KRANTHI PATHAKAM**

ITEM NO: 11A, 11B

**PROGRESS REPORT ON BANK LINKED GOVT. SPONSORED SCHEMES
FOR THE YEAR – 2012-13 (AS ON 31.03.2013)**

ITEM NO: 11A

PASU KRANTHI PATHAKAM AS ON 31.03.2013.

	Physical (No.)		Financial (Rs. In Lakhs)	
	Units	% on target	Total Outlay	% on target
Target	11698		3013.77	
Achievement	7890	67.45	2250.50	74.67

ITEM NO: 11B

JEEVA KRANTHI PATHAKAM AS ON 31.03.2013.

	Physical (No.)		Financial (Rs. In Lakhs)	
	Units	% on target	Total Outlay	% on target
Target	8861		300	
Applications Grounded	2507	28.29	95	31.67

ACTION PLAN SUGGESTED:

1. Director, Animal husbandry Department is requested to take necessary steps to ensure sanctions on an ongoing basis instead of in branches at the fag end of the year.
2. All the District Collectors are requested to review the progress regularly so as to achieve the targets set for the Year 2013-14.
3. The Convener of SLBC of A. P. is requested to advise the Lead District Managers to pay adequate attention in the successful implementation of the scheme.

**ANIMAL HUSBANDRY DEPARTMENT
INDUCTION OF MILCH ANIMALS DURIGN 2012-13
DISTRICT-WISE PROJECT-WISE TARGET & ACHIEVEMENT
(Phy: In No.s, Fin: Rs. In Lakh)**

S. No.	District	CM's Package												RKVY 2 MA				
		Target			Achievement			Balance			Target			Balance				
		Phy	Fin	Phy	Fin	Phy	Unit cost	Subsidy	Credit required	Phy	Fin	Phy	Unit cost	Subsidy	Credit required			
1	Srikakulam	154	31.26	154	31.26	--	--	--	188	66.74	188	66.74	--	--				
2	Vizianagaram	149	30.25	149	30.25	--	--	--	200	71.00	199	70.65	1	0.36				
3	Visakhapatnam	150	30.45	82	16.65	68	40.80	13.80	210	74.55	142	50.41	68	24.14				
4	East Godavari	174	35.32	83	16.85	91	54.60	18.47	296	105.08	215	76.33	81	28.76				
5	West Godavari	174	35.32	107	21.72	67	40.20	13.60	252	89.46	252	89.46	--	--				
6	Krishna	175	35.53	156	31.67	19	11.40	3.86	224	79.52	62	22.01	162	57.51				
7	Guntur	343	69.63	343	69.63	--	--	--	282	100.11	282	100.11	--	--				
8	Prakasam	175	35.53	142	28.83	33	19.80	6.70	270	95.85	184	65.32	86	30.53				
9	Nellore	171	34.71	122	24.77	49	29.40	9.95	218	77.39	148	52.54	70	24.85				
10	Chittoor	175	35.53	114	23.14	61	36.60	12.38	314	111.47	251	89.11	63	22.37				
11	Kadapa	171	34.71	170	34.51	1	0.60	0.20	248	88.04	137	48.64	111	39.41				
12	Anantapur	150	30.45	82	16.65	68	40.80	13.80	350	124.25	350	124.25	--	--				
13	Kurnool	154	31.26	154	31.26	--	--	--	242	85.91	65	23.08	177	62.84				
14	Mahabubnagar	174	35.32	--	--	174	104.40	35.32	297	105.44	297	105.44	--	--				
15	Rangareddy	180	36.54	123	24.97	57	34.20	11.57	320	113.60	320	113.60	--	--				
16	Medak	170	34.51	168	34.10	2	1.20	0.41	175	62.13	172	61.06	3	1.07				
17	Nizamabad	171	34.71	171	34.71	--	--	--	265	94.08	265	94.08	--	--				
18	Adilabad	171	34.71	48	9.74	123	73.80	24.97	215	76.33	209	74.20	6	2.13				
19	Karimnagar	163	33.09	26	5.28	137	82.20	27.81	225	79.88	212	75.26	13	4.62				
20	Warangal	173	35.12	138	28.01	35	21.00	7.11	205	72.78	182	64.61	23	8.17				
21	Khammam	171	34.71	90	18.27	81	48.60	16.44	154	54.67	138	48.99	16	5.68				
22	Nalgonda	174	35.32	152	30.86	22	13.20	4.47	286	101.53	286	101.53	--	--				
TOTAL		3862	783.99	2774	563.12	1088	652.80	220.86	5436	1929.78	4556	1617.38	880	312.40	312.40			

S. No.	District	RKVY 20 MA												TOTAL											
		Target			Achievement			Balance			Target			Achievement			Balance								
		Phy	Fin	Credit required	Phy	Fin	Credit required	Phy	Fin	Unit cost	Subsidy	Credit required	Phy	Fin	Credit required	Phy	Fin	Unit cost	Subsidy	Credit required					
1	Srikakulam	80	10.00	10	1.25	70	47.25	8.75	38.50	422	108.00	352	99.25	70	47.25	8.75	38.50	422	108.00	352	99.25	70	47.25	8.75	38.50
2	Vizianagaram	80	10.00	--	--	80	54.00	10.00	44.00	429	111.25	348	100.89	81	54.71	10.36	44.36	429	111.25	348	100.89	81	54.71	10.36	44.36
3	Visakhapatnam	100	12.50	30	3.75	70	47.25	8.75	38.50	460	117.50	254	70.81	206	136.33	46.69	89.64	460	117.50	254	70.81	206	136.33	46.69	89.64
4	East Godavari	120	15.00	20	2.50	100	67.50	12.50	55.00	590	155.40	318	95.67	272	179.61	59.73	119.88	590	155.40	318	95.67	272	179.61	59.73	119.88
5	West Godavari	100	12.50	--	--	100	67.50	12.50	55.00	526	137.28	359	111.18	167	107.70	26.10	81.60	526	137.28	359	111.18	167	107.70	26.10	81.60
6	Krishna	160	20.00	140	17.50	20	13.50	2.50	11.00	559	135.05	358	71.18	201	139.92	63.87	76.05	559	135.05	358	71.18	201	139.92	63.87	76.05
7	Guntur	120	15.00	--	--	120	81.00	15.00	66.00	745	184.74	625	169.74	120	81.00	15.00	66.00	745	184.74	625	169.74	120	81.00	15.00	66.00
8	Prakasam	120	15.00	10	1.25	110	74.25	13.75	60.50	565	146.38	336	95.40	229	155.11	50.98	104.13	565	146.38	336	95.40	229	155.11	50.98	104.13
9	Nellore	100	12.50	--	--	100	67.50	12.50	55.00	489	124.60	270	77.31	219	146.60	47.30	99.30	489	124.60	270	77.31	219	146.60	47.30	99.30
10	Chittoor	140	17.50	--	--	140	94.50	17.50	77.00	629	164.50	365	112.25	264	175.83	52.25	123.58	629	164.50	365	112.25	264	175.83	52.25	123.58
11	Kadapa	100	12.50	20	2.50	80	54.00	10.00	44.00	519	135.25	327	85.65	192	133.41	49.61	83.80	519	135.25	327	85.65	192	133.41	49.61	83.80
12	Anantapur	120	15.00	40	5.00	80	54.00	10.00	44.00	620	169.70	472	145.90	148	94.80	23.80	71.00	620	169.70	472	145.90	148	94.80	23.80	71.00
13	Kurnool	100	12.50	40	5.00	60	40.50	7.50	33.00	496	129.67	259	59.34	237	166.17	70.34	95.84	496	129.67	259	59.34	237	166.17	70.34	95.84
14	Mahabubnagar	200	25.00	10	1.25	190	128.25	23.75	104.50	671	165.76	307	106.69	364	232.65	59.07	173.58	671	165.76	307	106.69	364	232.65	59.07	173.58
15	Rangareddy	100	12.50	60	7.50	40	27.00	5.00	22.00	600	162.64	503	146.07	97	61.20	16.57	44.63	600	162.64	503	146.07	97	61.20	16.57	44.63
16	Medak	80	10.00	40	5.00	40	27.00	5.00	22.00	425	106.64	380	100.16	45	30.33	6.47	23.86	425	106.64	380	100.16	45	30.33	6.47	23.86
17	Nizamabad	80	10.00	--	--	80	54.00	10.00	44.00	516	138.79	436	128.79	80	54.00	10.00	44.00	516	138.79	436	128.79	80	54.00	10.00	44.00
18	Adilabad	100	12.50	20	2.50	80	54.00	10.00	44.00	486	123.54	277	86.44	209	132.06	37.10	94.96	486	123.54	277	86.44	209	132.06	37.10	94.96
19	Karimnagar	100	12.50	30	3.75	70	47.25	8.75	38.50	488	125.46	268	84.29	220	138.68	41.18	97.50	488	125.46	268	84.29	220	138.68	41.18	97.50
20	Warangal	100	12.50	30	3.75	70	47.25	8.75	38.50	478	120.39	350	96.37	128	84.58	24.02	60.56	478	120.39	350	96.37	128	84.58	24.02	60.56
21	Khammam	100	12.50	20	2.50	80	54.00	10.00	44.00	425	101.88	248	69.76	177	113.96	32.12	81.84	425	101.88	248	69.76	177	113.96	32.12	81.84
22	Nalgonda	100	12.50	40	5.00	60	40.50	7.50	33.00	560	149.35	478	137.39	82	53.70	11.97	41.73	560	149.35	478	137.39	82	53.70	11.97	41.73
TOTAL										11698	3013.77	7890	2250.50	3808	2519.60	763.26	1756.34	11698	3013.77	7890	2250.50	3808	2519.60	763.26	1756.34

ANIMAL HUSBANDRY DEPARTMENT
PROGRESS ON CREDIT LINEKD PROGRAMMES- INDUCTION OF MILCH ANIMALS/HEIFERS
 (Phy: No. of animals, Fin: Rs. In Lakh)

Year	Programme	Target		Achievement		Balance of animals to be inducted from June 2013			
		Phy	Fin	Phy	Fin	Phy	Total Unit cost	Subsidy by AHD	Credit required
2012-13	CM's Package	3862	783.99	2774	563.12	1088	652.80	220.86	431.94
	RKVY - 2 MA	5436	1929.78	4556	1617.38	880	624.8	312.4	312.4
	RKVY -20 MA	2400	300.00	560	70.00	1840	1242.00	230.00	1012.00
	TOTAL	11698	3013.766	7890	2250.50	3808	2519.6	763.264	1756.336
2011-12	RKVY-MDUS	22105	3260.49	2943	434.09	19162	11305.58	2826.40	8479.19
	NMPS-MDUS	2665	393.09	225	33.19	2440	1439.60	359.90	1079.70
	NMPS- Heifers	1008	140.62	520	72.28	488	140.54	67.83	72.71
	Total	25778	3794.19	3688	539.56	22090	12885.72	3254.13	9631.60
	Grand Total	37476	6807.96	11578	2790.06	25898	15405.32	4017.39	11387.93

Programme	Unit size	Unit cost	Subsidy per Unit	Non Subsidy (Credit from Bank)	Credit per animals
CM's PACKAGE	One animal	60000	20300	39700	39700
RKVY - 2 Milch animals Unit	Two Animals	142000	71000	71000	14200
RKVY- 20 Milch animals Unit	20Animals	13.50 Lakh	2.50 Lakh	11.00 Lakh	55000
Mini Dairy Units(RKVY & NMPS)	5 animal	2.95 Lakh	73750/-	221250/-	147500
Heifers (NMPS)	One heifer	28800/-	13900/-	14900/-	14900

Statement showing progress report for the implementation of Government sponsored schemes for the financial year 2012-13. (Jeeva Kranthi Pathakam)

Sl. No	District	Name of the scheme Jeeva Kranthi Padhakam (CM package)	Physical		Financial		No of units Grounded		Category of Beneficiaries						
			Target	Achievement	Target	Achievement	50% amount by Govt.	50% amount by beneficiary contribution / Bank finance	SC	ST	Minority	BC	Physically Handicapped	Other	Total
		Breeding Rams	7999	2153	11998500	1879500	1879500	1879500	444	308	0	1401	0	0	2153
1	All 22 Districts	Ram Lamb Units	426	279	5964000	3906000	3906000	3906000	38	28	0	213	0	0	279
		Sheep & Goat Units	436	75	12037500	3750000	3750000	3750000	17	6	0	52	0	0	75

**MUNICIPAL ADMINISTRATION DEPARTMENT IKP URBAN (MEPMA)
(A)SHGs BANK LINKAGE (B) UWSP PROGRAMME UNDER SJSRY &
(C) USEP PROGRAMME UNDER SJSRY (AS ON 31.03.2013)**

ITEMNO: 12A

IKP Urban (MEPMA) – SHGs Bank Linkage:

	Physical (No.)		Financial (Rs. In Lakhs)	
	Units	% on target	Total Outlay	% on target
Target	91330		190000.00	
Applications Grounded	74513	81.59	186874.25	98.35

ITEMNO: 12B

IKP Urban (MEPMA) – UWSP Programme under SJSRY:

	Physical (No.)		Financial (Rs. In Lakhs)	
	Units	% on target	Total Outlay	% on target
Target	235		1175	
Applications Sanctioned	78	33.19		
Applications Grounded	35	14.89	175	14.89

ITEMNO: 12C

IKP Urban (MEPMA) – USEP Programme under SJSRY

	Physical (No.)		Financial (Rs. In Lakhs)	
	Units	% on target	Total Outlay	% on target
Target	10000		10000.00	
Applications Sanctioned	9676	96.76	10056.16	100.56
Applications Grounded	5366	53.66	NA	

District wise analysis:

The Overall performance in the implementation of the Scheme is considered satisfactory. MEPMA may also concentrate on achieving 100% recovery.

Action Plan Suggested:

1. MEPMA may sponsor adequate number of applications to the implementing banks under different categories viz POP, SC/ST & Minorities etc.
2. District Collectors are requested to review the progress to ensure 100% achievement of targets during the next financial year also.
3. The Convener SLBC of AP is requested to review implementation of TFI programme in the identified Municipalities and initiate required steps.

SHG BANK LINKAGE FOR THE YEAR 2012-13

(Position as on 30-03-2013)

Amount in Lakhs.

District	Annual Target		Achievement as on 30-03-2013		% Achievement
	SHGs	Amount	SHGs	Amount	
Adilabad	1847	3000	1673	3120.73	104.02
Ananthapur	4250	8200	3735	10711.44	130.63
Chittoor	3226	10000	3088	10771.66	107.72
East Godavari	9578	12500	5872	13543.69	108.35
Guntur	6484	12000	4941	12648.99	105.41
Kadapa	3197	8500	3983	12519.39	147.29
Karimnagar	3088	8000	2813	8632.97	107.91
Khammam	1937	6500	2941	7828.45	120.44
Krishna	2885	7000	2622	7864.72	112.35
Kurnool	4184	7000	2802	7112.21	101.60
Mahabubnagar	1787	4000	1798	4708.66	117.72
Medak	1610	3000	1309	3073.60	102.45
Nalgonda	2388	4000	2037	4336.42	108.41
Nellore	3605	7000	2926	7204.31	102.92
Nizamabad	3025	5000	2520	5027.88	100.56
Prakasam	2697	6000	2404	6141.12	102.35
Rangareddy	967	1500	661	1531.00	102.07
Srikakulam	1264	3000	1330	3263.23	108.77
Visakhapatnam	1024	2500	976	3031.96	121.28
Vizianagaram	1928	4300	1815	4781.09	111.19
Warangal	3950	7500	3274	7661.57	102.15
West Godavari	3589	7500	2797	7607.40	101.43
GHMC	12000	28000	7662	12320.72	44.00
VMC	4284	10000	2532	7151.56	71.52
GVMC	6536	14000	6002	14279.48	102.00
TOTAL	91330	190000	74513	186874.25	98.35

2012-13								
SJSRY- UWSP - Progress Report as on 18-06-2013								
(Amount in Lakhs)								
S.No	District	Target	Financial	No of applicants registered	Sanctioned	Estimated Financial Amount	Grounded	Financial
1	Adilabad	8	40	3	3	15	3	15
2	Ananthapur	13	65	4	4	20	4	20
3	Chittoor	23	115	13	13	65	3	15
4	East Godavari	13	65	10	10	50	0	0
5	Guntur	14	70	6	6	30	4	20
6	Kadapa	9	45	1	1	5	1	5
7	Karimnagar	12	60	0	0	0	0	0
8	Khammam	8	40	2	2	10	2	10
9	Krishna	12	60	3	3	15	2	10
10	Kumool	11	55	5	5	25	2	10
11	Mahabubnagar	9	45	0	0	0	0	0
12	Medak	7	35	0	0	0	0	0
13	Nalgonda	8	40	0	0	0	0	0
14	Nellore	10	50	5	5	25	1	5
15	Nizamabad	5	25	1	1	5	1	5
16	Prakasam	8	40	3	3	15	0	0
17	Rangareddy	5	25	3	3	15	3	15
18	Srikakulam	6	30	0	0	0	0	0
19	Visakhapatnam	11	55	1	1	5	0	0
20	Vizianagaram	5	25	2	2	10	0	0
21	Warangal	7	35	6	6	30	5	25
22	West Godavari	19	95	8	8	40	3	15
23	GHMC	12	60	2	2	10	1	5
TOTAL		235	1175	78	78	390	35	175

2012-13

SJSRY - USEP - Progress as on 18-06-2013

(Amount in Lakhs)

Sl.No.	Name of the District	Target		Total Sanctioned		Grounded
		Physical	Financial	Physical	Financial	Physical
1	Adilabad	359	359	477	592.60	327
2	Ananthapur	551	551	587	515.09	300
3	Chittoor	648	648	804	862.94	527
4	East Godavari	668	668	609	1050.60	231
5	Guntur	603	603	695	690.67	459
6	Kadapa	500	500	555	544.15	350
7	Karimnagar	471	471	208	212.00	85
8	Khammam	451	451	377	308.00	266
9	Krishna	513	513	562	561.20	316
10	Kurnool	614	614	620	859.57	213
11	Mahabubnagar	327	327	355	264.70	223
12	Medak	190	190	200	143.85	167
13	Nalgonda	241	241	423	532.03	147
14	Nellore	378	378	434	316.85	274
15	Nizamabad	234	234	189	156.65	141
16	Prakasam	332	332	356	318.55	174
17	Rangareddy	65	65	74	27.35	47
18	Srikakulam	200	200	122	109.85	112
19	Visakhapatnam	121	121	106	120.85	39
20	Vizianagaram	208	208	212	217.31	140
21	Warangal	158	158	160	286.55	125
22	West Godavari	421	421	423	448.86	297
23	GHMC	779	779	411	317.12	82
24	GVMC	807	807	365	342.39	129
25	VMC	161	161	354	256.42	195
TOTAL		10000	10000	9676	10056.16	5366

**DEPARTMENT OF YOUTH SERVICES
RAJIV YUVA SHAKTI PROGRAMME (RYS)**

ITEM NO: 13

**PROGRESS REPORT ON BANK LINKED GOVERNMENT SPONSORED
SCHEMES FOR THE YEAR - 2012-13 (AS ON 31.03.2013).**

	Physical (No.)		Financial (Rs. In Lakhs)	
	Units	% on target	Total Outlay	% on target
Target	9000		9000.00	
Applications Sponsored	14528			
Applications Sanctioned	11296	125.51	10150.98	112.79
Subsidy Released	10061	111.79	9245.80	102.73
Applications Grounded	9540	106.00	8973.75	99.71

The District wise Bank wise Progress reports are enclosed.

DISTRICT WISE ANALYSIS:

The performance is considered good.

Bank-wise analysis:

Bank wise performance also is Satisfactory

ACTION PLAN SUGGESTED:

1. Commissioner Youth Services Department is requested to initiate necessary measures in grounding the sanctioned loans, on priority.
2. The District Collectors are requested to ensure 100% achievement under the scheme, in view of the importance attached by the Govt. towards the employment of educated youth.
3. The Convener SLBC of AP is requested to advise the Lead District Managers to improve the grounding performance of Banks.

**GOVERNMENT OF ANDHRA PRADESH
DEPARTMENT OF YOUTH SERVICES
PROFORMA-I**

Sl No		Progress Report of Bank Linked Government Sponsored Schemes (Rajiv Yuva Shakti Programme-2012-13)										Rs. in Lakhs				
		Name of the Department : Youth Services					Other Priority Sector Loans					Units Grounded				
		Annual Target		Applications Sponsersed		Administrative Sanctions Accorded		Subsidy Released		Phy		Amount		% to Target		
Phy	Amount	Phy	Amount	Phy	Amount	Phy	Amount	Phy	Amount	Phy	Amount	Phy	Amount	% to Target	% to Target	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
1	SRIKAKULAM	320	320.00	384	384	120.00	371.96	116.24	340	106.25	328.27	102.58	310	96.88	293.72	91.79
2	VIZIANAGARAM	300	300.00	366	366	121.33	362.79	120.93	302	100.67	301.27	100.42	289	96.33	288.76	96.25
3	VISAKHAPATNAM	470	470.00	700	700	116.17	576.15	122.58	501	106.60	527.48	112.23	472	100.43	509.43	108.39
4	EAST GODAVARI	580	580.00	1761	1761	108.97	610.84	105.32	567	97.76	550.14	94.85	543	93.62	526.55	90.78
5	WEST GODAVARI	450	450.00	567	567	126.00	479.70	106.60	522	116.00	444.85	98.86	487	108.22	413.50	91.89
6	KRISHNA	450	450.00	820	820	126.89	495.85	110.19	518	115.11	452.84	100.63	493	109.56	432.88	96.20
7	GUNTUR	580	580.00	895	895	144.66	755.63	130.28	737	127.07	662.22	114.18	733	126.38	659.02	113.62
8	PRAKASAM	400	400.00	504	504	122.25	485.10	121.28	451	112.75	447.10	111.78	403	100.75	399.30	99.83
9	NELLORE	250	250.00	408	408	130.80	300.60	120.24	305	122.00	281.60	112.64	286	114.40	263.90	105.56
10	CHITTOOR	500	500.00	1705	1705	145.40	685.43	137.09	623	124.60	584.74	116.95	611	122.20	572.04	114.41
11	KADAPA	400	400.00	492	492	123.00	378.80	94.70	450	112.50	342.65	85.66	429	107.25	326.15	81.54
12	KURNOOL	450	450.00	595	595	132.22	54.85	12.19	533	118.44	497.33	110.52	522	116.00	482.93	107.32
13	ANANTHAPUR	400	400.00	520	520	120.00	463.20	115.80	434	108.50	423.50	105.88	390	97.50	383.10	96.78
14	KARIMNAGAR	350	350.00	439	439	125.43	432.70	123.63	388	110.86	383.40	109.54	352	100.57	349.00	99.71
15	NIZAMABAD	300	300.00	401	401	120.33	347.75	115.92	351	117.00	338.35	112.78	342	114.00	329.35	109.78
16	ADILABAD	350	350.00	561	561	147.14	513.20	146.63	440	125.71	437.70	125.06	439	125.43	436.70	124.77
17	RANGAREDDY	275	275.00	398	398	144.73	367.45	133.62	332	120.73	296.25	107.73	317	115.27	281.05	102.20
18	MEDAK	350	350.00	367	367	104.86	367.00	104.86	316	90.29	94.80	27.09	288	82.29	288.00	82.29
19	WARANGAL	320	320.00	397	397	124.06	376.90	117.78	342	106.88	322.90	100.91	336	105.00	317.20	99.13
20	KHAMMAM	330	330.00	447	447	122.73	357.55	108.35	378	114.55	333.35	101.02	367	111.21	322.85	97.83
21	MAHABOBNAGAR	450	450.00	550	550	111.78	481.25	106.94	484	107.56	463.25	102.94	455	101.11	436.65	97.03
22	NALGONDA	400	400.00	511	511	125.75	503.00	125.75	472	118.00	472.00	118.00	415	103.75	415.00	103.75
23	HYDERABAD	325	325.00	740	740	121.54	383.29	117.94	275	84.62	269.82	79.94	261	80.31	246.67	75.90
Total		9000	9000.00	14528	14528	125.51	10150.98	112.79	10061	111.79	9245.80	102.73	9540	106.00	8973.75	99.71

Sd/- K.R.B.H.N.Chakravarthi
Managing Director, APSTEP
& Director of Youth Services

**GOVERNMENT OF ANDHRA PRADESH
DEPARTMENT OF YOUTH SERVICES
PROFORMA-II**

Progress Report Of Bank Linked Government Sponsored Schemes (Rajiv Yuva Shakti Programme-2012-13)																
Name of the Department : Youth Services																
Sl No	Name of the Banks	Annual Target		Applications Sponsored	Administrative Sanctions Accorded			Subsidy Released			Units Grounded			Rs. in Lakhs		
		Phy	Amount		Phy	Amount	% to Target	Phy	Amount	% to Target	Phy	Amount	% to Target			
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
1	ALLAHABAD BANK	14	14.00	32	20	142.86	18.55	132.50	20	142.86	15.75	112.50	20	142.86	18.55	132.50
2	ANDHRA BANK	1469	1469.00	2577	1945	132.40	1758.36	119.70	1783	121.38	1640.59	111.68	1703	115.93	1592.74	108.42
3	ANDHRA PRADESH GRAMEENA VIKAS BANK	979	979.00	1071	985	100.61	959.25	97.98	892	91.11	800.88	81.81	831	84.88	807.83	82.52
4	ANDHRA PRAGATHI GRAMEENA BANK	616	616.00	760	682	110.71	489.38	79.44	628	101.95	570.45	92.61	599	97.24	544.05	88.32
5	BANK OF BARODA	91	91.00	171	110	120.88	104.28	114.59	96	105.49	91.58	100.64	93	102.20	87.83	96.30
6	BANK OF INDIA	144	144.00	309	255	177.08	271.04	188.22	208	144.44	227.68	158.11	202	140.28	219.03	152.10
7	BANK OF MAHARASTRA	42	42.00	69	50	119.05	48.71	115.98	45	107.14	43.71	104.07	42	100.00	41.11	97.88
8	CAWARA BANK	238	238.00	403	301	126.47	253.13	106.36	273	114.71	253.72	106.61	260	109.24	241.52	101.48
9	CENTRAL BANK OF INDIA	140	140.00	234	163	116.43	147.25	105.18	145	103.57	125.95	89.96	133	95.00	125.35	89.54
10	CHAITANYA GODAVARI GRAMEENA BANK	158	158.00	308	227	143.67	202.80	128.35	208	131.65	185.58	117.45	205	129.75	182.48	115.49
11	CORPORATION BANK	97	97.00	250	123	126.80	114.50	118.04	115	118.56	106.49	109.78	108	111.34	103.50	106.70
12	DECCAN GRAMEENA BANK	314	314.00	402	377	120.06	372.50	118.63	339	107.96	331.30	105.51	329	104.78	322.10	102.58
13	DENA BANK	10	10.00	22	16	160.00	14.15	141.50	14	140.00	12.15	121.50	14	140.00	12.15	121.50
14	INDIAN BANK	333	333.00	726	464	139.34	411.21	123.49	400	120.12	374.11	112.35	392	117.72	367.95	110.50
15	INDIAN OVERSEAS BANK	207	207.00	405	300	144.93	284.87	137.62	260	125.60	245.54	118.62	250	120.77	239.39	115.65
16	ORIENTAL BANK OF COMMERCE	14	14.00	34	25	178.57	19.60	140.00	19	135.71	13.60	97.14	9	64.29	7.60	54.29
18	PUNJAB NATIONAL BANK	60	60.00	90	58	96.67	58.15	93.58	47	78.33	44.65	74.42	44	73.33	42.35	70.58
19	SAPTAGIRI GRAMEENA BANK	230	230.00	652	314	136.52	284.34	123.63	286	124.35	259.74	112.93	283	123.04	256.34	111.45
21	STATE BANK OF HYDERABAD.	1052	1052.00	1599	1425	135.46	1334.91	126.89	1221	116.06	1122.47	106.70	1128	107.22	1080.82	102.74
22	STATE BANK OF INDIA	1800	1800.00	2892	2192	121.78	1923.09	106.84	1950	108.33	1765.75	98.10	1852	102.89	1717.95	95.44
23	STATE BANK OF MYSORE	10	10.00	21	9	90.00	7.40	74.00	9	90.00	8.30	83.00	8	80.00	7.40	74.00
26	SYNDICATE BANK	494	494.00	719	639	129.35	526.34	106.55	574	116.19	518.14	104.89	527	106.68	485.44	98.27
27	UNION BANK OF INDIA	232	232.00	431	342	147.41	313.86	135.28	300	129.31	275.62	118.80	287	123.71	264.42	113.97
29	UNITED COMMERCIAL BANK	32	32.00	48	41	128.13	39.70	120.94	34	106.25	29.60	92.50	34	106.25	31.70	99.06
30	VIJAYA BANK	89	89.00	131	94	105.62	83.87	94.24	82	92.13	78.35	88.03	77	86.52	72.85	81.85
6	ING VYSYA BANK	66	66.00	30	20	30.30	16.80	25.45	14	21.21	14.00	21.21	14	21.21	14.00	21.21
7	KARNATAKA BANK	19	19.00	37	36	189.47	27.98	147.26	31	163.16	30.00	157.89	31	163.16	30.00	157.89
8	KARUR VYSYA BANK	31	31.00	54	40	129.03	37.65	121.45	34	109.68	32.30	104.19	31	100.00	29.70	95.81
	OTHER BANKS	19	19.00	51	43	226.32	30.32	159.58	34	178.95	27.80	146.32	34	178.95	27.80	146.32
	Total	9000	9000.00	14528	11296	125.51	10150.98	112.79	10061	111.79	9245.80	102.73	9540	106.00	8973.75	99.71

Sd/- K.R.B.H.N.Chakravarthi
Managing Director, APSTEP
& Director of Youth Services

**DEPARTMENT OF HORTICULTURE
ANDHRA PRADESH MICRO IRRIGATION PROJECT (APMIP)**

ITEM NO: 14

**PROGRESS REPORT ON BANK LINKED GOVT. SPONSORED SCHEMES FOR
THE YEAR 2012-13 (AS ON 31.03.2013)**

	Physical		Financial (Rs. In Lakhs)	
Target	120000		69543.89	
Applications Grounded	80766	67.31	67128.82	96.53

* Details annexed.

ACTION PLAN SUGGESTED:

1. Though Performa during the year satisfactory, it is to be ensured that grounding of the scheme is done only with bank loan component.
2. The District Collectors are requested to review the progress regularly since bank credit is not forthcoming in the schemes grounded and beneficiaries are contributing for the same.
3. The Convener, SLBC of AP is requested to advise the Lead District Managers to ensure that all banks actively participate in the scheme.

ANDHRA PRADESH MICRO IRRIGATION PROJECT
Report for State Level Bankers Committee meeting
Achievement for the year 2012-13 upto 31.03.2013

Area in ha, Rs. in lakhs

S.I.N o.	District	Physical										Financial									
		Target					Achievement					Target					Achievement				
		Drip	Spr.	Total	Drip	Spr.	Total	Drip	Spr.	Total	Gol share	State share	Benef Cont / Loan	Total	Gol share	State share	Benef Cont / Loan	Total			
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16						
1	Srikakulam	810	300	1110	631	1	632	194.88	176.26	73.74	444.89	147.33	151.57	22.88	321.79						
2	Vizianagaram	510	330	840	682	0	682	153.97	133.88	55.02	342.87	128.38	124.57	59.43	312.39						
3	Vishakhapatnam	870	180	1050	1035	0	1035	192.20	173.44	72.96	438.59	222.61	219.61	91.61	533.84						
4	East Godavari	1622	360	1982	1073	2	1075	306.55	282.68	113.15	702.39	172.88	168.67	105.06	446.61						
5	West Godavari	3333	540	3873	3190	0	3190	658.30	608.21	249.69	1516.21	558.33	565.32	222.61	1346.26						
6	Krishna	2581	750	3331	1411	1	1412	560.16	532.50	219.05	1311.71	447.00	454.89	129.75	1031.63						
7	Guntur	4171	1920	6091	739	0	740	1207.95	1149.31	491.60	2848.86	337.86	351.46	50.62	739.94						
8	Prakasham	2882	900	3782	1288	2	1290	686.36	647.91	275.58	1609.85	403.67	410.58	112.60	926.86						
9	Nellore	2402	420	2822	2394	5	2399	534.67	498.54	214.53	1247.74	399.78	407.39	172.20	979.37						
10	Chittoor	6212	930	7142	6478	40	6518	1569.19	1474.46	650.86	3694.51	2036.87	2079.61	420.54	4537.01						
11	Kadapa	6240	960	7200	6029	19	6048	1815.54	1712.82	763.29	4291.65	1922.16	1891.25	456.94	4270.35						
12	Ananthapur	4655	2070	6725	5802	146	5948	1469.94	1401.68	602.71	3474.33	2275.81	2299.39	425.86	5001.07						
13	Kurnool	2700	1440	4140	2402	12	2414	1131.98	1069.70	470.58	2672.27	1114.20	1150.15	169.70	2434.06						
14	Mahabubnagar	11391	4470	15861	11991	3	11994	4200.10	3997.92	1762.70	9950.72	3802.16	4060.74	1280.08	9142.98						
15	Ranga redy	2310	600	2910	2648	2	2650	804.22	749.18	333.46	1886.86	1071.90	1144.08	285.51	2501.49						
16	Medak	3057	1290	4347	7757	3	7760	1483.19	1389.11	623.39	3495.69	3353.23	3651.48	425.59	7430.29						
17	Nizamabad	7225	2100	9325	5936	0	5936	2995.74	2835.92	1271.64	7103.30	3038.03	3180.74	440.70	6659.47						
18	Adilabad	4920	2850	7770	3866	0	3866	1807.42	1729.53	746.14	4283.09	1822.54	1940.71	221.17	3984.42						
19	Karimnagar	4528	2040	6568	3848	0	3848	1926.04	1797.13	797.60	4520.78	1838.53	1896.69	279.05	4014.28						
20	Warangal	6657	1800	8457	4875	0	4875	2712.52	2554.34	1145.21	6412.08	2418.46	2540.67	312.51	5271.64						
21	Khammam	4738	1800	6538	1364	0	1364	1712.56	1627.84	716.39	4056.79	534.24	594.99	77.99	1207.22						
22	Nalgonda	6186	1950	8136	5100	0	5100	1376.64	1303.89	548.19	3228.72	1847.34	1915.16	273.38	4035.88						
	Total	90000	30000	120000	80529	237	80766	29500.13	27846.25	12197.51	69543.89	29893.30	31199.74	6035.78	67128.92						

Sd/- V. Ashok Kumar
Project Officer

**DEPARTMENT OF AGRICULTURE
CROP LOANS, AGRICULTURE TERMS LOANS, ALLIED ACTIVITIES TO
AGRICULTURE, TOTAL AGRICULTURE, NON-FARM SECTOR,
OTHER PRIORITY SECTOR AND TOTAL PRIORITY SECTOR**

ITEM NO: 15

PROGRESS REPORT OF ANNUAL CREDIT PLAN 2012-13 AS ON 31.03.2013

A. CROP LOANS:

TOTAL (Rs. In Crores)

Target for the year 2012-13	:	37128.00
Achievement as on 31.03.2013	:	50157.00
Percentage of Achievement	:	135.09

B. AGRICULTURE TERM LOANS:

Total (Rs. In Crores)

Target for the year 2012-13	:	6328.00
Achievement as on 31.03.2013	:	10612.00
Percentage of achievement	:	167.70

The Performance is considered good.

C. ALLIED TO AGRICULTURE:

Total (Rs. In Crores)

Target for the year 2012-13	:	9516.00
Achievement as on 31.03.2013	:	12879.00
Percentage of achievement	:	135.34

D. TOTAL AGRICULTURE:

Total (Rs. In Crores)

Target for the year 2012-13	:	52972.00
Achievement as on 31.03.2013	:	73648.00
Percentage of achievement	:	139.03

The performance is good.

E. NON-FARM SECTOR AS ON 31.03.2013:

Total (Rs. In Crores)

Target for the year 2012-13	:	9343.00
Achievement as on 31.03.2013	:	11255.00
Percentage of achievement	:	120.46

ANALYSIS:

Achievement under Non-farm Sector loans as on 31.03.2013 is satisfactory.

F. OTHER PRIORITY SECTOR AS ON 31.03.2013:
(Rs.in Crores)

Target for the year 2012-13	:	19852.00
Achievement as on 31.03.2013	:	14631.00
Percentage of achievement	:	73.70

ANALYSIS:

Other Priority Sector loans as on 31.03.2013 achievements Is satisfactory.

G. TOTAL PRIORITY SECTOR FOR THE YEAR 2012-13:
(Rs.in Crores)

Target for the year 2012-13	:	82167.00
Achievement as on 31.03.2013	:	99534.00
Percentage of achievement	:	121.14

ANALYSIS:

Performance under Total Priority Sector loans by banks for the year 2012-13 is **Satisfactory.**

SLBC OF ANDHRA PRADESH

CONVENER: ANDHRA BANK

03. Achievement of Annual Credit Plan 2012 - 13

A. Achievement as on 31.03.2013

(Rs. crores)

Sl. No	Item	Target 2012-13	Achievement (Disbursements during 01.04.12 to 31.03.2013)	% of Achmt
1.	Short Term Crop Production Loans			
	Khariff	23,828	27,820	116.75
	Rabi	13,300	22,337	167.95
	Total	37,128	50,157	135.09
2.	Agri. Term Loans			
	Khariff	3,227	5,010	155.25
	Rabi	3,101	5,602	180.65
	Total	6,328	10,612	167.70
3.	Allied to Agriculture			
	Khariff	4,575	5,156	112.70
	Rabi	4,941	7,723	156.30
	Total	9,516	12,879	135.34
	Khariff	31,630	37,986	120.09
	Rabi	21,342	35,662	167.10
	Total Agriculture	52,972	73,648	139.03
4.	Non-Farm Sector	8,373	11,255	120.46
5.	Other Priority Sector	19,852	14,631	73.70
Total Priority Sector		82,167	99,534	121.14