

**BANK LINKED GOVERNMENT SPONSORED
SCHEMES**

PROGRESS REPORT AS ON 30-09-2013

**GOVERNMENT OF ANDHRA PRADESH
FINANCE (IF) DEPARTMENT**

**GOVERNMENT OF ANDHRA PRADESH
FINANCE (IF) DEPARTMENT**

Lr.No.153/Fin.IF/2013

Date:18.11.2013.

From -----
Principal Secretary to Government,
Finance (IF) Department,
'D' Block, 2nd Floor,
A.P. Secretariat,
Hyderabad. 022.

To
All the Implementing Agencies/Concerned Commissionerates and
Convener, SLBC (Andhra Bank), Hyderabad and All Lead District Managers,

Sir,

Sub: State Credit Plan - Performance of Bank-Linked Government Sponsored Schemes
as on 30th September, 2013 - Analysis of progress on the implementation of
the Sponsored Schemes -Reg:
Ref: Progress reports obtained from all the Heads of the departments/Corporations/
Agencies for the period ended 30th September, 2013.

The reports obtained from the implementing agencies on the bank & district-wise performance of the Sponsored Schemes indicate that apart from Agriculture ~~as also~~ schemes under MEPMA and SHG-IKP groundings, in the remaining programmes sanctions and groundings are much below the targets allocated.

2. Bank, District-wise performance report of all the agencies is posted in the website of Finance Department, which can be accessed at the address: [http:// www.apfinance.gov.in](http://www.apfinance.gov.in)
3. -----Departments/ Corporations recording poor achievement consecutively year after year, may seek for discussion in the standing committee of the DCCs to critically examine the reasons thereof and initiate corrective steps, besides bringing the same to the notice of the Chairman of DCC/ District Collector. Periodical reviews could help in achieving better results in the ensu-ing months.

Yours faithfully,


Principal Secretary to Government.

**Bank Linked Government Sponsored Schemes
Progress Report as on 30-09-2013
Index**

Sl.No.	Name of the Department	Page No.
	ABSTRACT	1
1	AP ST Finance Corporation	2-3
2	AP SC Finance Corporation	4-6
3A	AP BC Finance Corporation (Margin Money Scheme)	7-9
3B	AP BC Finance Corporation (Rajiv Abhyudaya Yojana Scheme)	8-9
4	AP State Minorities Finance Corp.	10-12
5	Prime Minister Employment Generation Programme (PMEGP)	13-15
6A	NRLM	16-17
6B	SHG Bank Linkage	18-20
7	Department of Fisheries	21-23
8	Handloom and Textiles (Weavers Credit Card)	24-26
9	Sericulture	27-31
10	ISHUP	32-33
11	Animal Husbandry (Pasukranthi Pathakam)	34-35
12A	ikp Urban (MEPMA) (SHGs Bank Linkage)	36-37
12B	ikp Urban (MEPMA) (USEP Programme under SJSRY)	36-38
12C	ikp Urban (MEPMA) (UWSP Programme under SJSRY)	36-38
13	Rajiv Yuva Shakthi	39-41
14	APMIP	42-43
15	Crop Loans	44-45
16	Agriculture Term Loans & Allied Activities to Agriculture	44-45

ABSTRACT
Bank Linked Government Sponsored Schemes at a Glance as on 30.09.2013
for the Year 2013-14

(Rs. In Lakhs)

Sl.No.	Name of the Scheme	2013-14					
		Annual Target		Units Grounded		Percentage of achievement	
		No.	Amount	No.	Amount	No.	Amount
1	AP ST Finance Corporation	60000	23578.00	Nil	Nil	Nil	Nil
2	AP SC Finance Corporation	127792	53539.35	154	84.60	0.12	0.16
3A	AP BC Finance Corporation (Margin Money Scheme)	68667	41200.00	Nil	Nil	Nil	Nil
3B	AP BC Finance Corporation (Rajiv Abhyudaya Yojana Scheme)	22887	13732.00	Nil	Nil	Nil	Nil
4	AP State Minorities Finance Corp.	33334	10000.00	1497	357.54	4.49	3.58
5	Prime Minister Employment Generation Programme (PMEGP)	964	2217.78	13	51.07	1.35	2.30
6A	NRLM		27144.89		4650.54		17.13
6B	SHG Bank Linkage		1107479.00		397294.00		35.87
7	Department of Fisheries		2238.92		Nil		Nil
8	Handloom and Textiles (Weavers Credit Card)	25000	NA	4383	1260.12	17.53	NA
9	Sericulture	4550	3025.73	64	53.03	1.41	1.75
10	ISHUP	40000	12000.00	1051	264.90	2.63	2.21
11	Animal Husbandry (Pasukranthi Pathakam)	32593	5341.56	1532	302.88	4.70	5.67
12A	ikp Urban (MEPMA) (SHGs Bank Linkage)	93208	210000.00	21613	60994.93	23.19	29.05
12B	ikp Urban (MEPMA) (USEP Programme under SJSRY)	10000	10000.00	2802	2841.52	28.02	28.42
12C	ikp Urban (MEPMA) (UWSP Programme under SJSRY)	150	750.00	10	50.00	6.67	6.67
13	Rajiv Yuva Shakthi	11250	11250.00	212	212.00	1.88	1.88
14	APMIP	100000	62463.13	Nil	Nil	Nil	Nil
15	Crop Loans		49988.70		26609.00		53.23
16	Agriculture Term Loans & Allied Activities to Agriculture		1723558.00		449400.00		26.07

**ANDHRA PRADESH SCHEDULED TRIBES CO-OPERATIVE
FINANCE CORPORATION LTD., (TRICOR)**

Item No: 1.

**PROGRESS REPORT ON BANK LINKED GOVT. SPONSORED SCHEMES FOR
THE YEAR 2013-14 (as on 30.09.2013). S.T. ACTION PLANS - 2013-14.**

	Physical (No.)		Financial (Rs. In Lakhs)	
	Units	% on target	Total Outlay	% on target
Target	60000		23578.00	
Applications Grounded	Nil	Nil	Nil	Nil

ACTION PLAN SUGGESTED:

The Managing Director TRICOR may examine the reasons for NIL performance and take-up with the bankers for sanction & grounding of units, as per the targets allocated.

A.P.SCHEDULED TRIBES CO-OPERATIVE FINANCE CORPORAITON LIMITED (TRICOR), HYDERABAD

TARGET AND ACHIEVEMENT UNDER BANK LINKED SCHEMES FOR 2013-14

(Rs. In lakhs)

		Target				Achievement		Remarks
Phy (Benf.)	SCA	GIA	IF	B.C.	Total	Phy (Benf.)	Fin (Total Outlay)	
60000	5789.00	6000.00	11199.55	589.45	23578.00	Nil	Nil	Revision of subsidy partten is under active consideration of Group of Ministers constituted by Govt. Hence no ESS schemes under Annual Ation Plan 2013-14 is implemented.

ANDHRA PRADESH SCHEDULED CASTES COOPERATIVE FINANCE CORPORATION LIMITED.

Item No: 2.

PROGRESS REPORT ON BANK LINKED GOVT. SPONSORED SCHEMES FOR THE YEAR 2013-14 (as on 30.09.2013)

	Physical (No.)		Financial (Rs. In Lakhs)	
	Units	% on target	Total Outlay	% on target
Target	127792		53539.35	
Applications Sponsored	12434	9.72	8292.12	15.48
Applications Sanctioned	154	.12	84.60	.16
Applications Grounded	154	.12	84.60	.16

***The District wise and Bank wise Progress reports are enclosed.**

District-wise analysis:

Out of 23 Districts, the performance in grounding the units in Nalgonda District is 3% and in other 22 districts grounding is Nil.

ACTION PLAN SUGGESTED:

The VC and MD, AP SC Cooperative Finance Corporation Limited may take-up with the bankers for sanction & grounding of the units as per the targets allocated, since the performance so far has been very poor.

AP SC COOP. FINANCE CORPORATION

District-wise Bank Linked Govt Sponsored Schemes upto the month of September '13 under SC Action Plan 2013-14

Sl. No	District	Target		Applications Sponsored			Applications Sanctioned upto the month of Sept'13			Applications Grounded upto the month of Sept'13			
		Phy.	Fin.	Phy.	Fin.	No	% to Target	Rs in Lakhs	% to Target	No	%	Rs in Lakhs	%
1	2	3	4	5	6	7	8	9	10	11	12	13	14
1	Srikakulam	5436	1999.33	0	0	0	0	0.00	0	0	0	0.00	0
2	Vizianagaram	4574	1859.65	0	0	0	0	0.00	0	0	0	0.00	0
3	Visakhapatnam	7163	2698.66	151	164	0	0	0.00	0	0	0	0.00	0
4	E. Godavari	6014	2444.39	0	0	0	0	0.00	0	0	0	0.00	0
5	W. Godavari	6703	2914.07	0	0	0	0	0.00	0	0	0	0.00	0
6	Krishna	2616	1044.85	0	0	0	0	0.00	0	0	0	0.00	0
7	Guntur	8005	3611.18	0	0	0	0	0.00	0	0	0	0.00	0
8	Prakasam	6608	2673.06	0	0	0	0	0.00	0	0	0	0.00	0
9	Nellore	7347	3232.14	5644	2727	0	0	0.00	0	0	0	0.00	0
10	Kurnool	5637	2470.36	0	0	0	0	0.00	0	0	0	0.00	0
11	Kadapa	3774	1588.09	0	0	0	0	0.00	0	0	0	0.00	0
12	Anantapur	3581	1540.52	0	0	0	0	0.00	0	0	0	0.00	0
13	Chittoor	2706	1268.77	495	214	0	0	0.00	0	0	0	0.00	0
14	Adilabad	4488	1661.66	0	0	0	0	0.00	0	0	0	0.00	0
15	Nizamabad	4934	1921.31	0	0	0	0	0.00	0	0	0	0.00	0
16	Karimnagar	3623	1920.15	0	0	0	0	0.00	0	0	0	0.00	0
17	Warangal	5807	2386.11	0	0	0	0	0.00	0	0	0	0.00	0
18	Khammam	6301	2380.48	0	0	0	0	0.00	0	0	0	0.00	0
19	Nalgonda	5874	2706.00	197	104	154	3	84.60	3	154	3	84.60	3
20	Medak	5138	2035.75	220	124	0	0	0.00	0	0	0	0.00	0
21	M. Nagar	8320	3483.07	3017	1941	0	0	0.00	0	0	0	0.00	0
22	Ranga Reddy	6047	2721.09	0	0	0	0	0.00	0	0	0	0.00	0
23	Hyderabad	7096	2978.66	2710	3017	0	0	0.00	0	0	0	0.00	0
Total		127792	53539.35	12434	8292.12	154	0	84.60	0	154	0	84.60	0

[Signature]
Executive Officer (Fig)

Sd/- B. Jayaraj
VC & Managing Director

Sl. No	Name of the Banks	Target		Applications Sponsored			Applications Sanctioned upto the month of Sept'13			Applications Grounded upto the month of Sept'13			
		Phy.	Fin.	Phy.	Fin.	No	% to Target	Rs in Lakhs	% to Target	No	%	Rs in Lakhs	%
1	2												
1	Andhra Bank	20487	8368	1517	1070.17	41	0	21.31	0	11	12	13	14
2	Bank of India	1640	749	185	212.05	0	0	0.00	0	41	0	21.31	0
3	Canara Bank	3570	1613	279	207.60	3	0	1.21	0	0	0	0.00	0
4	Central Bank of India	2058	846	255	201.88	2	0	1.52	0	3	0	1.21	0
5	Grameena Bank	31496	12033	2494	1355.69	46	0	25.06	0	2	0	1.52	0
6	District Coop. Bank	1132	496	1	1.70	0	0	0.00	0	46	0	25.06	0
7	Corporation Bank	1529	695	177	110.13	0	0	0.00	0	0	0	0.00	0
8	Indian Bank	4775	2174	276	194.36	0	0	0.00	0	0	0	0.00	0
9	Indian Overseas Bank	2694	1282	259	158.91	0	0	0.00	0	0	0	0.00	0
10	Punjab National Bank	773	379	161	107.16	0	0	0.00	0	0	0	0.00	0
11	State Bank of Hyderabad	15938	6530	1495	1168.63	28	0	15.38	0	0	0	0.00	0
12	State Bank of India	22930	10064	2472	1662.93	13	0	8.46	0	28	0	15.38	0
13	Syndicate Bank	7785	3278	1371	816.27	20	0	11.38	0	13	0	8.46	0
14	Union Bank of India	3322	1529	498	304.87	1	0	0.30	0	20	0	11.38	0
15	UCO Bank	602	268	172	108.16	0	0	0.00	0	1	0	0.30	0
16	Vijaya Bank	1487	675	195	138.95	0	0	0.00	0	0	0	0.00	0
17	Vysya Bank	1420	632	53	25.18	0	0	0.00	0	0	0	0.00	0
18	Oriental Bank of Comm.	220	106	73	50.24	0	0	0.00	0	0	0	0.00	0
19	Bank of Baroda	1356	651	184	156.73	0	0	0.00	0	0	0	0.00	0
20	Coop Central Bank (CC Bank)	0	0	0	0.00	0	0	0.00	0	0	0	0.00	0
21	Bank of Maharashtra	457	188	46	25.88	0	0	0.00	0	0	0	0.00	0
22	Dena Bank	192	91	22	22.70	0	0	0.00	0	0	0	0.00	0
23	Karnataka Bank	321	156	48	24.00	0	0	0.00	0	0	0	0.00	0
24	Allahabad Bank	360	159	13	8.50	0	0	0.00	0	0	0	0.00	0
25	State Bank of Mysore	98	49	56	48.72	0	0	0.00	0	0	0	0.00	0
26	Kanar Vysya Bank	326	156	25	12.50	0	0	0.00	0	0	0	0.00	0
27	United Bank of India	173	83	50	30.60	0	0	0.00	0	0	0	0.00	0
28	Federal Bank	117	61	0	0.00	0	0	0.00	0	0	0	0.00	0
29	South Indian Bank	106	49	3	1.06	0	0	0.00	0	0	0	0.00	0
30	HDFC	142	63	0	0.00	0	0	0.00	0	0	0	0.00	0
31	ICICI	95	34	0	0.00	0	0	0.00	0	0	0	0.00	0
32	AXIS	81	32	0	0.00	0	0	0.00	0	0	0	0.00	0
33	Indus Ind Bank	17	5	0	0.00	0	0	0.00	0	0	0	0.00	0
34	State Bank of Travancore	0	0	0	0.00	0	0	0.00	0	0	0	0.00	0
35	Other Banks (P&S, Sou. Indore, IDBI, City Union Bank, B&I)	92	48	54	66.59	0	0	0.00	0	0	0	0.00	0
Total		127792	53539.35	12434	8292.12	154	0	84.60	0	154	0	84.60	0

B.A. Jayaraj
Executive Officer (Pig)

Sd/- B. Jayaraj
VC & Managing Director

**ANDHRA PRADESH BACKWARD CLASSES COOPERATIVE
FINANCE CORPORATION LIMITED**

A - MARGIN MONEY SCHEME B- RAJIV ABHYUDYA YOUNGANA SCHEME

Item No: 3A

PROGRESS REPORT ON BANK LINKED SCHEMES FOR THE YEAR 2013-14

(as on 30.09.2013)

Margin Money Scheme

	Physical (No.)		Financial (Rs. In Lakhs)	
	Units	% of Target	Amount	% of Target
Target	68667		41200.00	
Applications Grounded	Nil	Nil	Nil	Nil

ACTION PLAN SUGGESTED:

Performance during the first half year has been quite disappointing. The VC and MD, AP BC Cooperative Finance Corporation Ltd may take-up with the bankers for sanction & grounding of units as per the targets allocated.

A.P BACKWARD CLASSES FINANCE CORPORATION LIMITED.

Item No: 3B

**PROGRESS REPORT ON BANK LINKED GOVT.SPONSORED SCHEMES FOR THE
YEAR 2013-14 (AS ON 30.09.2013)**

Rajiv Abhyudaya Youjana Scheme

	Physical (No.)		Financial (Rs. In Lakhs)	
	Units	% on target	Total Outlay	% on target
Target	22887		13732.00	
Applications Grounded	Nil	Nil	Nil	Nil

ACTION PLAN SUGGESTED:

Reasons for such poor performance during the first half-year, to be examined. The VC and MD, AP BC Cooperative Finance Corporation Ltd may take-up with the bankers for sanction & grounding of units, as per the targets allocated.

ANDHRA PRADESH BACKWARD CLASSES COOPERATIVE FINANCE CORPORATION LTD., HYDERABAD

PROGRESS REPORT UPTO 30.09.2013

(Rs. in Crores)

Sl. No.	Name of the Scheme	Annual Target				Units Grounded					
		No. (Phy.)	Subsidy Amount	Bank Loan	Benef. Contri.	Total Outlay	No. (Phy.)	Subsidy Amount	Bank Loan	Benef. Contri.	Total Outlay
1	Margin Money	68667	206.00	164.80	41.20	412.00	0	0.00	0.00	0.00	0.00
2	Rajiv Abhyudaya Yojana	22887	68.66	54.93	13.73	137.32	0	0.00	0.00	0.00	0.00
	TOTAL:-	91554	274.66	219.73	54.93	549.32	0	0.00	0.00	0.00	0.00

**ANDHRA PRADESH STATE MINORITIES FINANCE
CORPORATION LIMITED**

Item No: 4

**PROGRESS REPORT ON BANK LINKED GOVT. SPONSORED SCHEMES FOR
THE YEAR 2013-14 (AS ON 30.09.2013)**

	Physical (No.)		Financial (Rs. In Lakhs)	
	Units	% on target	Total Outlay	% on target
Target	33334		10000.00	
Applications Sponsored	15539			
Applications Sanctioned	5034	15.10	1345.63	13.45
Applications Grounded	1497	4.49	357.54	3.57

***The District wise and Bank wise progress reports are enclosed.**

District wise analysis:

Overall District wise performance is poor.

Bank wise analysis:

Out of 46 banks , the achievement is Nil in 19 banks.

Banks with Good Performance are:

South Indian Bank – 283% and Cooperative Urban Bank – 78%

ACTION PLAN SUGGESTED:

The V.C. & Minorities MD, AP State Finance Corporation Limited is requested to concentrate on the banks for quick grounding of the sanctioned Units.

Name of the Department: A.P. State Minorities Finance Corporation

FORMAT 1 : DISTRICT WISE PROGRESS REPORT FOR 2013-14 (AS ON 30-09-2013)

Sl. No.	District	Annual Target		Applications Sponsored		Applications Sanctioned upto the month			Applications Grounded upto the Month		
		No.	Rs. In Lakhs	No.	Rs. In Lakhs	No.	Rs. In Lakhs	% to target	No.	Rs. In Lakhs	% to target
1	ADILABAD	1239	371.70	161	46.95	13	160	13	52	14.75	4
2	ANANTAPUR	1844	553.20	490	109.02	22	414	20	151	37.62	8
3	CHITTOOR	1627	488.10	1932	49.30	10	166	10	33	8.25	2
4	EAST GODAVARI	336	100.80	89	8.98	19	63	9	47	4.75	5
5	GUNTUR	2312	693.60	526	76.40	12	276	11	128	32.75	6
6	HYDERABAD	7513	2253.70	4273	137.65	6	477	6	102	30.60	1
7	KADAPA	1830	549.00	277	79.25	14	277	14	81	21.85	4
8	KARIMNAGAR	1021	306.30	175	42.93	14	152	14	94	26.08	9
9	KHAMMAM	653	195.90	776	50.65	26	170	26	28	7.85	4
10	KRISHNA	1258	377.40	154	23.05	6	154	6	154	23.05	12
11	KURNOOL	2710	813.00	2066	126.10	16	524	16	232	54.61	9
12	MAHABOBNAGAR	1404	421.20	1303	128.64	31	476	31	3	0.90	0
13	MEDAK	1409	422.70	432	107.73	25	432	25	98	25.28	7
14	NALGONDA	809	242.70	202	36.70	15	134	15	33	8.30	4
15	NELLORE	1177	353.10	783	92.30	26	329	26	35	9.45	3
16	NIZAMABAD	1622	486.60	297	85.25	18	297	18	29	8.40	2
17	PRAKASAM	927	278.10	65	8.60	3	65	3	54	6.67	6
18	RANGA REDDY	1958	587.40	80	23.95	4	80	4	51	14.90	3
19	SRIKAKULAM	38	11.40	33	1.85	16	7	16	0	0.00	0
20	VISAKHAPATNAM	355	106.50	210	26.75	25	106	25	30	8.00	8
21	VIZIANAGARAM	76	22.80	51	16.50	72	24	72	18	4.30	24
22	WARANGAL	842	252.60	1130	64.05	25	238	25	31	6.15	4
23	WEST GODAVARI	374	112.20	34	3.03	3	13	3	13	3.03	3
	TOTAL	33334	10000.00	15539	1345.63	15	5034	13	1497	357.54	4

ANDHRA PRADESH STATE MINORITIES FINANCE CORPORATION LTD: HYD
 FORMAT 2: BANK WISE PROGRESS REPORT FOR 2013-14 (AS ON 30-09-2013)

Sl. No.	Banks		Annual Target		Applications Sponsored		Applications Sanctioned upto the Month				Applications Grounded upto the month				
	No.	Rs. In Lakhs	No.	Rs. In Lakhs	No.	Rs. In Lakhs	No.	Rs. In Lakhs	% to target	No.	Rs. In Lakhs	% to target	No.	Rs. In Lakhs	% to target
1	151	45.30	125	18.18	71	47	40	34	40	18.18	23	8.55	19	8.55	19
2	5257	1577.10	2282	206.78	759	14	13	243	13	206.78	5	61.75	4	61.75	4
3	1432	429.60	794	112.62	415	29	26	71	26	112.62	5	17.45	4	17.45	4
4	2096	628.80	1031	91.81	346	17	15	124	15	91.81	6	29.11	5	29.11	5
5	16	4.80	0	0.00	0	0	0	0	0	0.00	0	0.00	0	0.00	0
6	533	159.90	0	0.00	0	0	0	0	0	0.00	0	0.00	0	0.00	0
7	704	211.20	173	10.70	38	5	5	10	5	10.70	1	2.60	0	0.00	0
8	168	50.40	366	47.95	191	114	95	111	95	47.95	66	23.25	46	23.25	46
9	1019	305.70	30	1.20	4	0	0	3	0	1.20	0	0.90	0	0.90	0
10	799	239.70	567	38.48	188	24	16	76	16	38.48	10	14.55	6	14.55	6
11	417	125.10	362	36.81	123	29	29	18	29	36.81	4	5.15	4	5.15	4
12	527	158.10	116	18.40	65	12	12	25	12	18.40	5	6.60	4	6.60	4
13	26	7.80	168	9.72	66	254	125	52	125	9.72	200	6.10	78	6.10	78
14	21	6.30	0	0.00	0	0	0	0	0	0.00	0	0.00	0	0.00	0
15	2	0.60	2	0.90	3	150	190	1	190	0.90	50	0.30	50	0.30	50
16	300	90.00	30	4.20	14	5	5	1	5	4.20	0	0.30	0	0.30	0
17	1	0.30	0	0.00	0	0	0	0	0	0.00	0	0.00	0	0.00	0
18	827	248.10	131	37.00	128	15	15	38	15	37.00	5	10.20	4	10.20	4
19	6	1.80	0	0.00	0	0	0	0	0	0.00	0	0.00	0	0.00	0
20	14	4.20	0	0.00	0	0	0	0	0	0.00	0	0.00	0	0.00	0
21	1263	378.70	4	0.30	1	0	0	0	0	0.30	0	0.00	0	0.00	0
22	766	229.80	787	33.36	130	17	15	66	15	33.36	9	14.90	6	14.90	6
23	60	18.00	281	30.95	106	177	172	25	172	30.95	42	6.60	37	6.60	37
24	143	42.90	3	0.60	2	1	1	0	1	0.60	0	0.00	0	0.00	0
25	82	24.60	21	2	2	2	2	1	2	2	1	0.30	1	0.30	1
26	63	18.90	43	6.80	25	40	36	14	36	6.80	22	3.50	19	3.50	19
27	67	20.10	24	5.15	18	27	26	2	26	5.15	3	0.55	3	0.55	3
28	20	6.00	0	0.00	60	300	250	20	250	0.00	100	5.00	83	5.00	83
29	350	105.00	6	0.90	3	1	1	1	1	0.90	1	0.30	0	0.30	0
30	566	169.80	44	6.15	21	4	4	3	4	6.15	1	0.75	0	0.75	0
31	2	0.60	125	11.70	38	1900	1950	6	1950	11.70	300	1.70	283	1.70	283
32	4837	1451.10	2593	222.64	792	16	15	180	15	222.64	4	50.02	3	50.02	3
33	5801	1740.30	3056	202.56	759	13	12	222	12	202.56	4	51.16	3	51.16	3
34	74	22.20	62	1.45	5	7	7	1	7	1.45	1	0.30	1	0.30	1
35	2382	714.60	1057	78.35	297	12	11	65	11	78.35	3	15.25	2	15.25	2
36	580	174.00	649	12.30	46	8	7	5	7	12.30	1	1.20	1	1.20	1
37	15	4.50	7	0.00	0	0	0	0	0	0.00	0	0.00	0	0.00	0
38	292	87.60	77	8.97	34	12	10	0	10	8.97	1	0.75	1	0.75	1
39	6	1.80	19	0.00	0	0	0	0	0	0.00	0	0.00	0	0.00	0
40	853	255.90	272	29.95	112	13	12	51	12	29.95	6	12.30	5	12.30	5
41	15	4.50	23	0.00	0	0	0	0	0	0.00	0	0.00	0	0.00	0
42	70	21.00	0	0.00	0	0	0	0	0	0.00	0	0.00	0	0.00	0
43	10	3.00	0	0.00	0	0	0	0	0	0.00	0	0.00	0	0.00	0
44	647	194.10	211	41.65	167	26	21	24	21	41.65	4	6.15	3	6.15	3
45	48	14.40	5	1.50	5	10	10	0	10	1.50	0	0.00	0	0.00	0
46	33334	10000.00	15539	1345.63	5034	15	13	1497	13	1345.63	4	357.54	4	357.54	4

**DEPARTMENT OF KHADI & VILLAGE INDUSTRIES COMMISSION PRIME
MINISTER EMPLOYMENT GENERATION PROGRAMME (PMEGP)**

ITEM NO: 5

**PROGRESS REPORT ON BANK LINKED GOVERNMENT SPONSORED SCHEMES FOR
THE YEAR 2013-14 (as on 30.09.2013).**

	Physical (No.)		Financial (Rs. In Lakhs)	
	Units	% on target	Total Outlay	% on target
Target Projects	964			
Target Emp. Nos.	7712			
Target Margin Money			2217.78	
Target Bank credit			6852.97	
Margin Money Grounded			51.07	2.30
Bank credit Grounded			138.60	2.02
Applications Grounded	13	1.35		
No. Employed	143	1.85		

***The District wise and Bank wise progress reports are enclosed.**

District wise analysis:

Out of 23 Districts it is noticed that achievement is Nil in 14 Districts.

Bank wise analysis:

The Overall performance of all banks under the scheme is considered poor.

ACTION PLAN SUGGESTED:

The State Director KVIC is requested to follow up with the banks for quick grounding of the sanctioned units and also sanction of the pending applications.

ANDHRA PRADESH KHADI AND VILLAGE INDUSTRIES BOARD
HYDERABAD

District wise progress report under bank linked Government Sponsored Schemes(GSS) for the year 2013-14

S. No.		District		Targets				Achievements							Remarks
				KVIC allocation				Sanctions upto 30-09-2013							
				No. of units	MM (Rs)	Bank Credit	Emp	No. of units	%	MM (Rs)	%	Bank Cr	%	Emp	
1	Adilabad	44	101.20	312.71	352	1	2.27	8.75	8.65	23.75	7.59	30	8.52		
2	Anantapur	44	101.20	312.71	352		0.00		0.00		0.00		0.00		
3	Chittoor	44	101.48	313.57	352		0.00		0.00		0.00		0.00		
4	East Godavari	44	101.20	312.71	352		0.00		0.00		0.00		0.00		
5	Guntur	44	101.20	312.71	352	2	4.55	1.75	1.73	4.75	1.52	7	1.99		
6	YSR Kadapa	44	101.20	312.71	352		0.00		0.00		0.00		0.00		
7	Karimnagar	44	101.20	312.71	352		0.00		0.00		0.00		0.00		
8	Khammam	44	101.20	312.71	352		0.00		0.00		0.00		0.00		
9	Krishna	44	101.20	312.71	352		0.00		0.00		0.00		0.00		
10	Kurnool	43	98.90	305.60	344	1	2.33	8.75	8.85	23.75	7.77	20	5.81		
11	Mahabubnagar	44	101.50	313.64	352		0.00		0.00		0.00		0.00		
12	Medak	43	98.90	305.60	344	2	4.65	8.75	8.85	23.75	7.77	30	8.72		
13	Nalgonda	43	98.90	305.60	344	4	9.30	12.88	13.02	34.95	11.44	29	8.43		
14	Nellore	43	98.90	305.60	344	1	2.33	0.74	0.75	2.00	0.65	4	1.16		
15	Nizamabad	44	101.20	312.71	352	1	2.27	0.70	0.69	1.90	0.61	2	0.57		
16	Prakasam	44	101.20	312.71	352		0.00		0.00		0.00		0.00		
17	Ranga Reddy	44	101.20	312.71	352		0.00		0.00		0.00		0.00		
18	Srikakulam	44	101.20	312.71	352		0.00		0.00		0.00		0.00		
19	Visakhapatnam	44	101.20	312.71	352	1	2.27	8.75	8.65	23.75	7.59	21	5.97		
20	Vizianagaram	44	101.20	312.71	352		0.00		0.00		0.00		0.00		
21	Warangal	44	101.20	312.71	352		0.00		0.00		0.00		0.00		
22	West Godavari	44	101.20	312.71	352		0.00		0.00		0.00		0.00		
Total		964	2217.78	6852.97	7712	13	1.35	51.07	2.30	138.60	2.02	143	1.85		

Sd/- K.V.Ramana, I.A.S.,
Chief Executive Officer

Dy. Director (SI&M)

//forwarded//

**ANDHRA PRADESH KHADI AND VILLAGE INDUSTRIES BOARD
HYDERABAD**

Bank wise progress report under bank linked Government Sponsored Schemes(GSS) for the year 2013-14

Name of the Scheme: Prime Minister's Employment Generation Programme (PMEGP)

Rs. in Lakhs

S. No.	Name of the Bank	Targets				Achievements						Remarks		
		KVIC allocation				Sanctions upto 30-09-2013								
		No. of units	MM (Rs)	Bank Credit	Emp	No. of units	%	MM (Rs)	%	Bank Loan	%		Emp	%
1	Andhra Bank					3	18.20			49.40		54		
2	Allahabad													
3	Bank of Baroda													
4	Bank of India					1	1.05			2.85		3		
5	Bank of Maharashtra													
6	Canara Bank					1	1.05			2.85		3		
7	Central Bank of India													
8	Corporation Bank													
9	Dena Bank													
10	Indian Bank					1	8.75			23.75		21		
11	Ing Vysya Bank													
12	Indian Overseas Bank													
13	Oriental Bank of Commerce													
14	State Bank of Hyderabad					5	14.28			38.75		33		
15	State Bank of India					1	7.00			19.00		25		
16	Syndicate Bank					1	0.74			2.00		4		
17	Union Bank of India													
18	Vijaya Bank													
19	PNB													
20	Uco Bank													
	Total					13	51.07			138.60		143		

Sd/- K.V.Ramana, I.A.S.,
Chief Executive Officer

Dy. Director (SI&M)

/forwarded//

* The KVIC has communicated only District wise targets only

SOCIETY FOR ELIMINATION OF RURAL POVERTY (SERP)

A-NATIONAL RURAL LIVELIHOOD MISSION (NRLM) B-SHG BANK LINKAGE

ITEM NO. 6A

**PROGRESS REPORT ON BANK LINKED GOVT.SPONSORED SCHEMES FOR THE
YEAR 2013-14 (as on 30.09.2013)**

NATIONAL RURAL LIVELIHOOD MISSION (NRLM)

	Physical (No.)		Financial (Rs. In Lakhs)	
	Units	% on target	Total Outlay	% on target
Target			27144.89	
Opening Balance			4269	
Grounded			4650.54	17.13

***The District wise Progress report is enclosed.**

ACTION PLAN SUGGESTED:

The Chief Executive Officer, Society for Elimination of Rural Poverty (SERP) is requested to focus on the Districts where the performance is poor. Considering the high target fixed for the current year, constant review with the banks is required to be done since 6 months is already over.

STATEMENT SHOWING THE DETAILS OF NRLM EXPENDITURE UP TO 30.09.2013

S.No	DISTRICT DESCRIPTION	Targets	Achievements	Targets (Rs in crores)	Achievements (Rs in crores)
1	Hyderabad	648272465	200418672	64.83	20.04
2	Srikakulam	59678457	7218380	5.97	0.72
3	Vizianagaram	60501905	4588547	6.05	0.46
4	Visakhapatnam	59553993	8247280	5.96	0.82
5	East Godavari	80721309	8807612	8.07	0.88
6	West Godavari	79935324	10125243	7.99	1.01
7	Krishna	64452682	8641899	6.45	0.86
8	Guntur	88340685	9999907	8.83	1.00
9	Prakasam	82831969	6943897	8.28	0.69
10	Nellore	79814836	14529364	7.98	1.45
11	Chittoor	112641947	26109961	11.26	2.61
12	Kadapa	66539422	6823801	6.65	0.68
13	Anantapur	143453233	18004200	14.35	1.80
14	Kurnool	84794286	9619542	8.48	0.96
15	Mahabubnagar	111889946	15915416	11.19	1.59
16	Ranga Reddy	73966427	10794359	7.40	1.08
17	Medak	89629465	14472492	8.96	1.45
18	Nizamabad	54044163	6081884	5.40	0.61
19	Adilabad	66742079	8851945	6.67	0.89
20	Karimnagar	87658858	20815309	8.77	2.08
21	Warangal	100961830	11993139	10.10	1.20
22	Khammam	90827087	3416961	9.08	0.34
23	Nalgonda	96437378	6870260	9.64	0.69
24	Seethampeta (Srikakulam)	30586058	3446589	3.06	0.34
25	Parvathipuram (Vizianagaram)	32188501	5390850	3.22	0.54
26	Paderu (Visakhapatnam)	30812882	3829611	3.08	0.38
27	Rampachodavaram (East Godavari)	26078017	1568889	2.61	0.16
28	Utnoor (Adilabad)	46293898	3317123	4.63	0.33
29	Eturunagaram (Warangal)	21937425	3532573	2.19	0.35
30	Badrachalam (Khammam)	41994845	4679032	4.20	0.47
31	KR Puram (West Godavari)	908450	0	0.09	0.00
Total		2714489822	465054737	271.45	46.51
	Opening Balance(NRLM+NRLP)			42.69	
	Central Releases			45.57	
	State Share 12-13			49.85	
	Total			138.11	
	Exp up to Sept' 2013			46.51	
	Balance			91.6	

SOCIETY FOR ELIMINATION OF RURAL POVERTY (SERP)

ITEM NO.6B

**PROGRESS REPORT ON BANK LINKED GOVT.SPONSORED SCHEMES FOR THE
YEAR 2013-14 (as on 30.09.2013)**

SHG Bank Linkage (Rs. in Lakhs)

	Target	Achievement	% on target
SHG Bank Linkage (Fin.)	1107479.00	397294.00	35.87

***The District wise and Bank wise progress reports are enclosed.**

ANALYSIS:

District-wise analysis: The Overall performance in the implementation of the SHG Bank Linkage Programme is considered poor for the first half year. However, banks normally show better performance in the ensuing months to achieve the target by the year - end.

ACTION PLAN SUGGESTED:

1. The Chief Executive Officer, Society for Elimination of Rural Poverty (SERP) is requested to initiate necessary steps to ensure that groups going for the third-linkage take up livelihood activities providing regular income.
2. They should also analyze the overdue position district-wise to arrest the trend of increasing default. IKP staff may be instructed to focus on such districts/groups where over-dues are high, to improve the repayment culture. District Collectors may also review the progress constantly and assist banks in recoveries.
3. The Convener, SLBC, A.P is requested to advise the controllers to constantly monitor conduct of CBRM meetings to arrest slippage of asset status.

S.N	District Name	Target 2013-14												Target - end Sep 2013-14												Achievement - end Sep 2013-14												Amount drawn from APR 2013	Achievement %	Cumulative DP (Drawing Power) under CCL	Utilized Amount (%) (25-26/17)
		New limits				Renewal of				Total Limits				New limits				Renewal of				Total Limits				No. of SHGs	Amount	No. of SHGs	Amount	No. of SHGs	Amount										
		No. of SHGs	Amount	No. of SHGs	Amount	No. of SHGs	Amount	No. of SHGs	Amount	No. of SHGs	Amount	No. of SHGs	Amount	No. of SHGs	Amount	No. of SHGs	Amount	No. of SHGs	Amount	No. of SHGs	Amount																				
		4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23																				
1	Adilabad	3641	171.04	6215	132.92	9856	203.96	1477	26.12	118	2.89	1595	29.01	2324	48.1	298	6.7	2622	54.81	162.38	188.9	44.05	10340	197.6	140.93	28.68															
2	Anantapur	6242	146.06	14156	449.22	20398	595.28	2415	50.82	5150	160.41	7569	211.23	4467	136.54	9	0.25	6476	136.79	59.16	64.75	113.76	24295	687.06	449.03	34.64															
3	Chittoor	2738	447.99	16790	643.11	29228	1091.10	5088	170.02	7887	294.37	12973	464.37	9510	363.99	191	7.09	9701	370.49	74.78	79.78	316.51	29437	1,076.83	694.82	35.47															
4	East Godavari	11932	308.39	15106	396.7	27038	705.09	4285	102.27	1170	31.38	5455	135.65	8471	243.73	3	0.08	8471	243.73	155.28	179.7	231.06	21881	540.4	415.39	23.13															
5	Guntur	13576	327.49	6334	199.87	19910	527.3	5379	120.81	1944	56.68	7223	177.43	9012	242.46	19	0.5	9031	242.96	123.37	136.9	206.16	11282	331.75	255.49	22.98															
6	Kadapa	7224	170.39	7358	227.58	14582	397.97	2907	60.87	3288	103.17	6195	163.84	5433	160.81	2	0.2	5433	160.81	87.73	98.27	148.31	13177	367.92	238.88	35.07															
7	Kannur	9371	235.88	12875	363.99	22245	599.87	3547	79.71	954	26.22	4501	105.93	6401	171.79	31	10.94	6714	182.74	149.16	172.5	165.96	12749	382.52	496.99	30.13															
8	Khammam	2546	49.6	17115	390.92	19661	440.52	1106	20.19	7758	162.96	8364	183.15	5456	129.76	865	19.5	6411	149.27	76.64	81.5	105.52	28948	592.78	402.01	32.18															
9	Krishna	10820	295.04	10582	356.67	21402	651.71	4305	109.77	4189	138.55	8494	248.32	7468	231.62	127	4.24	7595	235.86	89.41	94.98	211.58	17754	556.35	356.34	35.94															
10	Kurnoor	10008	209.82	8820	222.81	18828	432.63	4022	77.77	3793	88.72	7815	166.5	7223	163.63	393	7.08	7616	170.71	97.45	102.5	134.14	16584	366.92	260.87	28.9															
11	Mahabubnagar	8770	221.91	9520	264.3	16588	486.41	3477	82.83	4131	116.54	7608	199.37	7439	193.74	496	11.58	7935	205.29	104.29	103.35	151.35	18189	462.09	302.89	34.44															
12	Medak	9749	183.11	12754	257.7	22503	440.82	3921	67.38	5733	112.36	9654	179.74	9246	198.26	732	11.44	9978	209.71	103.35	116.7	154	24646	443.63	288.37	34.99															
13	Nalgonda	6290	129.12	7656	219.16	13946	348.29	2546	48	3464	98.35	6010	146.35	4856	129.12	4	0.2	4860	129.32	80.86	88.36	103.73	15680	388.38	251.77	35.17															
14	Nellore	11458	252.44	9992	281.85	21451	534.3	4733	95.89	5177	142.01	9910	237.9	8145	216.41	5	0.1	8150	216.51	82.24	91	182.64	19555	501.77	336.37	33.96															
15	Prakasam	6756	159.53	2860	79.74	9616	239.27	2736	60.11	479	13.85	3215	72.96	4796	125.92	12	0.32	4808	126.25	149.54	173	106.37	7539	196.27	151.47	22.82															
16	Rang Reddy	5570	125.42	10654	277.97	16224	403.39	2052	40.09	4992	131.27	7044	171.36	5132	131.17	180	4.61	5312	135.78	75.41	79.23	109.75	19514	436.01	281.21	35.5															
17	Srikakulam	5992	155.51	6394	183.49	12385	339.01	2361	58.19	2702	78.59	5063	136.78	4939	136.71	255	5.56	5194	142.27	102.58	104	106.95	11443	295.53	201.97	31.65															
18	Tirumaluru	3511	71.46	8173	195.47	11684	266.93	1437	27.27	4423	108.4	5860	135.68	3688	80.35	426	9.88	4114	90.25	70.2	66.51	62.52	14132	303.33	176.25	41.89															
19	Visakhapatnam	8892	217.17	15668	433.52	24560	640.69	3569	83.32	1318	39.47	4837	122.79	6381	187.44	16	0.31	6997	187.76	130.89	152.9	201.23	23238	557.3	440.56	20.94															
20	Warangal	17589	4225.66	230361	6358.53	406260	10,584.19	69779	1,547.70	77882	2,153.11	147861	3,700.81	137957	3,713.07	5249	119.54	143206	3,988.62	96.98	103.7	3,216.64	40,347.6	10,164.49	6,931.03	31.91															
21	Sub TOTAL	1750	31.87	5710	119.57	7460	151.45	753	13.38	2611	50.6	3364	63.99	2328	43.55	412	4.24	2740	47.8	81.45	74.7	37.14	9335	173.13	136.12	21.37															
22	Bhadrachalam	618	12.04	450	9.96	1068	22	273	4.71	0	0	273	4.72	335	6.78	0	0	335	6.78	122.71	143.7	5.47	663	12.94	9.97	22.87															
23	Buttayagudem	541	10.24	1277	24.48	1818	34.72	260	4.87	254	4.26	514	9.13	641	14.55	21	0.38	662	14.93	128.79	163.5	13.91	2072	34.78	26.37	24.17															
24	Chittoor	1930	76.46	569	8.33	2499	34.79	775	11.23	163	2.32	936	13.55	389	5.58	6	0.17	395	5.75	42.11	42.42	4.54	1066	13.53	10.97	18.88															
25	Paderu	763	12.31	1410	24.08	2173	36.39	304	4.71	559	9.81	863	14.53	1088	15.87	35	0.22	1123	16.1	130.12	110.8	12.49	2486	35.83	25.01	30.18															
26	Parvathipuram	1509	22.34	394	5.15	1903	27.49	578	8.83	0	0	578	8.83	305	5.27	0	0	305	5.27	52.76	59.75	4.33	578	5.67	4.79	15.54															
27	Rampachodavaram	1631	32.57	1578	38.07	3209	70.59	648	10.87	837	21.27	1485	32.14	592	11.51	37	1.14	629	12.65	42.38	38.37	9.52	3078	64.26	39.11	39.13															
28	Seethampeta	2812	53.35	3183	59.78	5995	113.13	1197	20.49	20	0.38	1217	20.87	1092	22.52	124	2.47	1216	25	99.91	119.8	21.95	5069	87.33	72.71	16.73															
29	Uttur	11554	201.19	14571	289.4	26125	490.59	4788	79.12	4444	88.67	9322	167.79	6770	125.66	635	8.65	7405	134.32	80.21	80.05	109.39	24347	427.5	325.09	23.95															
30	GRAND TOTAL	187453	4,426.85	244932	6,647.94	432385	11,074.79	74567	1,676.82	82326	2,241.78	156893	3,868.60	144727	3,844.74	5884	128.19	150611	3,972.94	95.99	102.7	3,326.03	42,782.3	10,591.99	7,256.12	31.49															

DEPARTMENT OF FISHERIES

Item No: 7

PROGRESS REPORT ON BANK LINKED GOVT. SPONSORED SCHEMES FOR THE YEAR 2013-14 (as on 30.09.2013)

	Financial (Rs.in Lakhs.)
Target / Bank Credit/ Beneficiary Contribution	2238.92
Subsidy Component	Nil
Subsidy released	Nil
Credit provided	Nil
% achieved	Nil

* Details annexed.

The performance of banks is uniformly bad under the scheme, which is a matter of concern particularly against poor performance of the scheme during the earlier years also.

ACTION PLAN SUGGESTED:

1. Commissioner of Fisheries is requested ensure that grounding of the schemes is done only with bank credit linkage.
2. All the District Collectors are requested to give proper attention to these schemes in view of its poor performance in the earlier years also.
3. The Convener, SLBC of AP is requested to advise the Lead District Managers, to examine the reasons for the poor performance of the scheme and ensure participation of banks in leading to the identified beneficiaries.

GOVERNMENT OF ANDHRA PRADESH
FISHERIES DEPARTMENT
MatsyaBhavan, 4th Lane, Shanthinagar, Masab Tank, Hyderabad
 Tel: 040-23308585/86, Fax:23376256, E-Mail: comfish@rediffmail.com

To
 The Principal Secretary to Govt.,
 AH, DD & Fisheries Department
 Govt. of Andhra Pradesh
 Hyderabad.

Letter No. 2939/B2/2013 Dated; 21 -10-2013.

Sir,

Sub:- Fisheries—State Lead Bankers committee meeting- Submission of Progress Report on credit provided to Govt. Sponsored Schemes for the year 2013-14 - Regarding.

Ref:- Lr.No.1852/142/Fin.IF/2013 Dated: 03-10-2013

With reference to the subject cited, I am furnishing hereunder the progress report on implementation of Govt. Sponsored Schemes through Banks pertaining to Fisheries Sector for the year 2013-14 (upto 30-09-2013).

(A) Implementation of Credit Linked Govt. Sponsored Schemes during 2013-14.

Scheme/Activity	Credit linkage			Progress		Rs. Lakh
	Units Nos	Bank Credit	Subsidy component	Subsidy released	Credit provided	
Construction of Fish ponds.(CSS)	550	1540.00	385.00	0.00		Nil
Establishment of fish/prawn farm or Fish Seed Farm or Fish or Hatchery under FDS	10	75.00	75.00	0.00		
Establishment of fish/prawn farm or Fish Seed Farm or Fish Hatchery for SCs/STs under FDS	10	37.50	112.00	0.00		
Supply of Boats and nets to reservoir / river course licensees under FDS	45	22.50	67.50	0.00		
Supply of Boats and nets to marine fishers under FDS	45	45.00	135.00	0.00		
Vending unit with moped under NSP -FDS	500	50.00	150.00	0.00		
Vending unit with Luggage auto under NSP - FDS	265	265.00	795.00	0.00		
Retail vending unit with Moped for SCs/STs under SCSP/TSP	1098	43.92	395.28	0.00		
Retail vending unit with Luggage Auto for SCs/STs under SCSP/TSP	400	160.00	1440.00	0.00		
TOTAL	2923	2230.92	3555.28	0.00		

B) District wise Implementation of Bank Linked Govt. Sponsored Schemes:

Rs. in Lakhs

SL. NO	District	Annual Target (Bank Credit/ Benf.contn.	Amount released as subsidy	Credit provided
1	Srikakulam	63.8	0.00	Nil
2	Vizianagaram	79.39	0.00	
3	Vishakapatnam	74.14	0.00	
4	E. Godavari	279.4	0.00	
5	W. Godavari	276.65	0.00	
6	Krishna	231.4	0.00	
7	Guntur	149.95	0.00	
8	Prakasam	110.2	0.00	
9	Nellore	128.85	0.00	
10	Chittoor	31.14	0.00	
11	Kadapa	31.5	0.00	
12	Anantapur	33	0.00	
13	Kurnool	43.05	0.00	
14	Mahbubnagar	77.5	0.00	
15	Rangareddy	23.4	0.00	
16	Hyderabad	17	0.00	
17	Medak	31.8	0.00	
18	Nizamabad	43.2	0.00	
19	Adilabad	86.95	0.00	
20	Karimnagar	86.5	0.00	
21	Warangal	49.45	0.00	
22	Khammam	156.15	0.00	
23	Nalgonda	134.5	0.00	
	TOTAL	2238.92	0.00	Nil

Yours faithfully

Addl. Director of Fisheries

Copy submitted to the General Manager, Andhra Bank & Convener, SLBC of A.P.
SLBC, Andhra Pradesh.

Copy submitted to the Secretary to Govt. Finance (IF) Dept., A.P. Secretariat, Hyderabad,.

DEPARTMENT OF HANDLOOM & TEXTILES
A - WEAVERS CREDIT CARD B-ARTISAN CREDIT CARD
C-HANLOOM WEAVERS GROUP

Item No. 8A

**PROGRESS REPORT ON BANK LINKED GOVT. SPONSORED SCHEMES FOR THE
YEAR - 2013-14 (as on 30.09.2013).**

STATUS ON " WEAVERS CREDIT CARD" SCHEME:

	Physical (No.)		Financial (Rs. In Lakhs)	
	Units	% on target	Total Outlay	% on target
Target	25000			
Applications sponsored				
No. of Sanctioned			1330.82	
Amount Disbursed	4383	17.53	1260.12	

DISTRICT WISE ANALYSIS:

Out of 23 districts, the performance is NIL in Visakhapatnam, Guntur, Khammam and Adilabad.

. ACTION PLAN SUGGESTED:

1. Director of Handlooms & Textiles is requested to initiate necessary measures to ensure that those benefited under the loan-weaver schemes of the GOI/ State Government are extended bank finance to pursue their activities.
2. The District Collectors are requested to activate the machinery involved in implementation of the schemes so that re-lending takes place for those who got benefited under the relief packages of the State / Central Government.
- 3.
4. The Convener SLBC of A. P. is requested to advise the controllers to pay specific attention to the problems of hand loom weavers.

ANNEXURE - II

Status of issuance of Weavers Credit Cards (WCCs), Sanction and disbursal of loan during 2013-14 as on 30.09.2013

Sl. No.	Name of the District	Weavers Credit Cards (WCCs) issued in 2012-13		Target of WCCs for the year 2013-14	Total Camps organised in 2013-14	Total No. of Applications received in camps	Total No. of applications pending as on 31.03.2013	WCCs issued in the year 2013-14	Applications rejected by Banks in 2013-14	Total No. of Applications pending (7+8) (9+10)	Total amount of loans sanctioned during 2013-14 (lakhs)	Total amount of loan disbursed during 2013-14 (lakhs)
		No.	Loan amount sanctioned									
1	2	3	4	5	6	7	8	9	10	11	12	13
1	SRIKAKULAM	535	132.65	2000	0	0	3070	187	0	2883	46.25	46.25
2	VIZIANAGARAM	98	15.51	50	0	33	19	16	0	36	2.40	1.60
3	VISAKHAPATNAM	66	14.85	50	0	0	19	0	0	19	0	0
4	EAST GODAVARI	1502	326.30	2000	0	26	4861	341	698	3848	76.70	76.70
5	WEST GODAVARI	100	22.84	1000	0	129	950	159	0	920	39.75	39.75
6	KRISHNA	440	110.00	1500	0	84	1560	130	0	1514	32.50	32.50
7	GUNTUR	837	205.50	1000	3	388	1262	100	1262	288	25.00	0.00
8	PRAKASAM	1112	406.00	2500	0	949	2624	1044	15	2514	350.20	350.20
9	NELLORE	181	45.25	500	4	2074	424	70	0	2428	17.50	5.00
10	CHITTOOR	288	111.65	1000	0	254	1219	66	19	1388	20.57	20.57
11	ANANTAPUR	4857	1808.51	3750	0	417	5790	230	0	5977	71.15	71.15
12	KADAPA	674	202.80	2000	0	213	2211	172	365	1887	50.60	18.20
13	KURNOOL	725	208.70	1000	0	0	3070	16	31	3023	5.80	5.80
14	WARANGAL	588	169.20	1000	0	583	1014	290	0	1307	94.85	94.85

Sl. No.	Name of the District	Weavers Credit Cards (WCCs) issued in 2012-13		Target of WCCs for the year 2013-14	Total Camps organised in 2013-14	Total No. of Applications received in camps	Total No. of applications pending as on 31.03.2013	WCCs issued in the year 2013-14	Applications rejected by Banks in 2013-14	Total No. of Applications pending (7+8) (9+10)	Total amount of loans sanctioned during 2013-14 (lakhs)	Total amount of loan disbursed during 2013-14 (lakhs)
		No.	Loan amount sanctioned									
1	2	3	4	5	6	7	8	9	10	11	12	13
15	KHAMMAM	10	2.50	30	0	39	29	0	0	68	0.00	0.00
16	KARIMNAGAR	1033	306.80	1000	0	0	1944	82	0	1862	24.60	24.60
17	ADILABAD	91	27.40	20	0	0	8	0	0	8	0.00	0.00
18	HYDERABAD	33	9.90	30	4	21	72	21	0	72	6.30	6.30
19	RANGAREDDY	20	6.00	20	6	33	42	33	0	42	9.90	9.90
20	MAHABUBNAGAR	696	198.70	1000	0	3866	0	927	0	2939	277.10	277.10
21	NALGONDA	476	144.75	3000	0	1106	8587	308	500	8885	117.00	117.00
22	MEDAK	669	212.60	500	2	289	500	182	92	515	59.05	59.05
23	NIZAMABAD	0	0	50	2	256	0	9	2	254	3.60	3.60
	Total	15031	4688.41	25000	21	10760	39275	4383	2984	42677	1330.82	1260.12

Sd/- Randhir Singh,
for Director of H&T&AEPs

// Attested //

Assistant Director(H&T)

DEPARTMENT OF SERICULTURE

ITEM NO: 9

PROGRESS REPORT ON BANK LINKED GOVT. SPONSORED SCHEMES FOR THE YEAR- 2013-14. (as on 30.09.2013)

	Physical (No.)		Financial (Rs. In Lakhs)	
	Units	% on target	Total Outlay	% on target
Target	4550		3025.73	
Applications Sponsored	131	2.88		
Applications Sanctioned	86	1.89	65.18	2.15
Applications Grounded	64	1.41	53.03	1.75

* District wise Progress reports are enclosed.

District wise analysis:

Progress is NIL in 15 districts out of 22, which is a matter of concern. The Progress in the remaining Districts is also considered Very poor.

ACTION PLAN SUGGESTED:

1. Commissioner Sericulture is requested to sponsor adequate number of loan applications to the banks.
2. District Collectors are requested to conduct periodical reviews with the field functionaries and banks so as to ensure that targets during the current year are invariably achieved.
3. Convener of SLBC of A.P. is requested to advise the Lead District Managers/ Controller to ensure improvement in the implementation of the Scheme.

Sl. No.	District	Annual Targets proposed under credit action plan 2013-14		Targets approved by DCC		Name of the Bank	Applications Sponsored	Applications Sanctioned upto the month			Applications Grounded upto the month			Remarks	
		NO	Amount	NO.	Amount			No	% to Target	Amount	% to Target	No	% to Target		Amount
7	Guntur	30	10.84	30	10.84	Ch. Gr. Bank	0	0	0	0	0	0	0		
		10	4.38	10	4.38	SBI	0	0	0	0	0	0	0		
		40	19.87	40	19.87	Andhra bank	0	0	0	0	0	0	0		
		5	2.192	5	2.19	Central Bank of India	0	0	0	0	0	0	0		
		5	2.192	5	2.19	Syndicate Bank	0	0	0	0	0	0	0		
		5	2.192	5	2.19	Indian Bank	0	0	0	0	0	0	0		
		5	2.190	5	2.19	Union Bank of India	0	0	0	0	0	0	0		
	District Total	100	43.856	100	43.85		0	0	0	0	0	0	0		
8	Prakasham	112	58.63	0	0	State bank of India	0	0	0	0	0	0	0		
		54	22.46	0	0	Andhara Bank	0	0	0	0	0	0	0		
		104	45.21	0	0	A.P. G.B	0	0	0	0	0	0	0		
		34	14.93	0	0	Syndicate Bank	0	0	0	0	0	0	0		
		11	3.41	0	0	SBH	0	0	0	0	0	0	0		
		5	3.29	0	0	Union Bank of India	0	0	0	0	0	0	0		
		10	4.33	0	0	Punjab National	0	0	0	0	0	0	0		
	District Total	330	152.241	0	0		0	0	0	0	0	0	0		
9	Nellore	26	13.580	2	2	A.P.G. Bank	2	2	8	2.00	15	0	0	0	
		8	3.640	2	2	Bank of India	2	2	25	2.00	55	2	25	0.85	
		8	4.810	0	0	Syndicate Bank	0	0	0	0	0	0	0	0	
		8	3.640	3	3	Andhra Bank	3	3	33	3.00	82.42	0	0	0	
		50	25.670	7	7		7	7	14	7.00	27.27	2	4	0.85	
		12	9.240	0	0	Andhara Bank	0	0	0	0	0	0	0	0	
		55	13.663	0	0	Canara Bank	0	0	0	0	0	0	0	0	
15	3.113	0	0	Co-Bank	0	0	0	0	0	0	0	0			
5	3.288	0	0	Corp. Bank	0	0	0	0	0	0	0	0			
25	7.438	4	4	DCC Bank	4	4	16.0	3.10	41.68	4	16	3.10	41.68		
326	167.683	20	13	Indian Bank	20	13	4.0	20.85	12.43	16	4	20.85	12.43		
5	1.038	0	0	Ind Overseas Bank	0	0	0	0	0	0	0	0	0		
51	13.260	0	0	Ing Vysya Bank	0	0	0	0	0	0	0	0	0		
35	11.763	0	0	Karur Vysya Bank	0	0	0	0	0	0	0	0	0		
828	322.150	38	30	S.G. Bank	38	30	3.62	23.23	7.21	30	2.9	23.23	7.21		
202	103.263	1	0	SB of India	1	0	0	0	0	0	0	0	0		
90	20.93	0	0	U. Bank of India	0	0	0	0	0	0	0	0	0		
1,649	676.821	63	47		63	47	2.85	47.18	6.97	50	3.03	47.18	6.97		
38	38.00	1	0	SBI	1	0	0	0	0	0	0	0	0		
12	12.00	0	0	Syn. Bank	0	0	0	0	0	0	0	0	0		
13	13.00	2	0	Andhra Bank	2	0	0	0	0	0	0	0	0		
0	0.00	0	0	Vysa Bank	0	0	0	0	0	0	0	0	0		
51	51.00	0	0	APGB	0	0	0	0	0	0	0	0	0		
1	1.00	0	0	DCC Bank	0	0	0	0	0	0	0	0	0		
115	115.00	3	0		3	0	0	0	0	0	0	0	0		
	District Total	60	27.556	115	115.00										
11	Kadapa	1600	711.58	1,649	676.821										
		60	27.556												
	District Total	60	27.556	115	115.00										

Sl. No.	District	Annual Targets proposed under credit action plan 2013-14		Targets approved by DCC		Name of the Bank	Applications Sponsored	Applications Sanctioned upto the month				Applications Grounded upto the month				Remarks			
		NO	Amount	NO.	Amount			No	% to Target	Amount	% to Target	No	% to Target	Amount	% to Target				
12	Anantapur	1800	817.58	286	172.610	SAPGB	7	5	2	2.50	1	2	0.70	1.00	1				
				195	110.588	AB	1	0	0	0.0	0	0	0	0	0				
				95	29.212	ADCCB	0	0	0	0	0	0	0	0	0	0			
				115	54.589	CAN BANK	0	0	0	0	0	0	0	0	0	0	0		
				48	24.254	CORPB	0	0	0	0	0	0	0	0	0	0	0		
				68	30.886	INGVYB	0	0	0	0	0	0	0	0	0	0	0		
				95	40.836	Karnataka Bank	2	1	1	0.50	1	0	0	0	0	0	0		
				115	87.060	Syn Bank	6	4	3.48	2	4	3.48	2.00	2	4	3.48	2.00	2.30	
				243	157.684	SBI	4	2	1.00	1	0	1	1.00	0	0	0	0	0	
				75	32.798	SB MYSORE.	0	0	0	0	0	0	0	0	0	0	0	0	
				44	18.031	UBI	0	0	0	0	0	0	0	0	0	0	0	0	
					District Total	1800	817.58	1379	758.548		20	12	7.10	6.00	5.60	6	4.178	3.00	2.88
13	Kurnool	100	50.008	8	12.00	AB	0	0	0	0	0	0	0	0	0				
				44	66.00	APGB	0	0	0	0	0	0	0	0	0	0			
				44	66.00	SBI	0	0	0	0	0	0	0	0	0	0	0		
				9	13.50	Syn Bank	0	0	0	0	0	0	0	0	0	0	0		
				2	3.00	UBI	0	0	0	0	0	0	0	0	0	0	0		
				17	25.50	Indian Bank	0	0	0	0	0	0	0	0	0	0	0	0	
				2	3.00	Corporation Bank	0	0	0	0	0	0	0	0	0	0	0	0	
				126	189.00		0	0	0	0	0	0	0	0	0	0	0	0	
				28	31.500	APGVB	0	0	0	0	0	0	0	0	0	0	0	0	
				9	10.125	Andhra Bank	0	0	0	0	0	0	0	0	0	0	0	0	
				14	15.755	SBH	0	0	0	0	0	0	0	0	0	0	0	0	
				6	6.750	SBI	0	0	0	0	0	0	0	0	0	0	0	0	
3	3.375	Vijaya Bank	0	0	0	0	0	0	0	0	0	0	0	0					
	District Total	80	35.206	60	67.51		0	0	0	0	0	0	0	0	0				
14	Mahabubnagar	80	35.206	197	43.257	APGVB	10	0	0	0	0	0	0	0	0				
				5	0.813	Andhra Bank	0	0	0	0	0	0	0	0	0	0			
				27	4.930	SBI	2	0	0	0	0	0	0	0	0	0			
				22	4.118	SBH	0	0	0	0	0	0	0	0	0	0	0		
				17	3.305	CBI	2	0	0	0	0	0	0	0	0	0	0		
				27	4.930	Syndicate Bank	2	0	0	0	0	0	0	0	0	0	0		
				17	3.305	Canara Bank	2	0	0	0	0	0	0	0	0	0	0		
				312	64.657		18	0	0	0	0	0	0	0	0	0	0		
				25	186.48	SBH	0	0	0	0	0	0	0	0	0	0	0		
				20	10.97	Corp Bank	0	0	0	0	0	0	0	0	0	0	0		
					District Total	15	6.488	45	197.45		0	0	0	0	0	0	0	0	0
				15	Medak	150	71.407	197	43.257	APGVB	10	0	0	0	0	0	0	0	0
5	0.813	Andhra Bank	0					0	0	0	0	0	0	0	0	0			
27	4.930	SBI	2					0	0	0	0	0	0	0	0	0			
22	4.118	SBH	0					0	0	0	0	0	0	0	0	0	0		
17	3.305	CBI	2					0	0	0	0	0	0	0	0	0	0		
27	4.930	Syndicate Bank	2					0	0	0	0	0	0	0	0	0	0		
17	3.305	Canara Bank	2					0	0	0	0	0	0	0	0	0	0		
312	64.657		18					0	0	0	0	0	0	0	0	0	0		
25	186.48	SBH	0					0	0	0	0	0	0	0	0	0	0		
20	10.97	Corp Bank	0					0	0	0	0	0	0	0	0	0	0		
	District Total	15	6.488					45	197.45		0	0	0	0	0	0	0	0	0

Sl. No.	District	Annual Targets proposed under credit action plan 2013-14		Targets approved by DCC		Name of the Bank	Applications Sponsored	Applications Sanctioned upto the month				Applications Grounded upto the month				Remarks
		NO	Amount	NO.	Amount			No	% to Target	Amount	% to Target	No	% to Target	Amount	% to Target	
17	Adilabad	10	4.325	25	28.69		0	0	0.00	0	0	0	0	0	0	
	District Total	10	4.325	25	28.69		0	0	0.00	0	0	0	0	0	0	
		13		36	AB		0	0	0.00	0	0	0	0	0	0	
		8		22	UBI		0	0	0.00	0	0	0	0	0	0	
18	Karimnagar	42	50.856	117	DGB		1	1	2.38	1.00	1	2	0.50	0.43		
		15		42	KDCC		0	0	0.00	0	0	0	0	0.00		
		7		19	Vijaya Bank		0	0	0.00	0	0	0	0	0.00		
		15		42	MCRD		4	4	26.67	4.00	10	4	27	0.50	1.20	
	District Total	100	50.856	100	277.50		5	5	5.00	5.00	1.8	5	5	1.00	0.36	
		44		58.63	APGVB		0	0	0	0	0	0	0	0	0	
		25		33.31	SBI		0	0	0	0	0	0	0	0	0	
		15		19.99	SBH		0	0	0	0	0	0	0	0	0	
		19		25.32	Andhra Bank		0	0	0	0	0	0	0	0	0	
19	Warangal	30	12.975	6	8.00	CBI	0	0	0	0	0	0	0	0	0	
		5		6.66	Canara Bank		0	0	0	0	0	0	0	0	0	
		2		2.67	Punjab National		0	0	0	0	0	0	0	0	0	
		4		5.33	UBI		0	0	0	0	0	0	0	0	0	
		5		6.66	Vysya Bank		0	0	0	0	0	0	0	0	0	
	District Total	30	12.975	125	166.56		0	0	0	0	0	0	0	0	0	
		15		19.988	APGVB		0	0	0	0	0	0	0	0	0	
		35		46.638	SBH		0	0	0	0	0	0	0	0	0	
20	Khammam	50	25.731	23	30.648	Andhra Bank	0	0	0	0	0	0	0	0	0	
		1		1.333	State bank of India		0	0	0	0	0	0	0	0	0	
	District Total	50	25.731	74	98.605		0	0	0	0	0	0	0	0	0	
		75		86.063	SBH		0	0	0	0	0	0	0	0	0	
		35		40.163	APGVB		0	0	0	0	0	0	0	0	0	
21	Nalgonda	125	65.095	15	17.213	SBI	0	0	0	0	0	0	0	0	0	
		10		11.475	CBI		0	0	0	0	0	0	0	0	0	
		15		17.213	Andhra Bank		0	0	0	0	0	0	0	0	0	
	District Total	125	65.095	150	172.125		15	15	10	0	0	0	0	0	0	
		90		35.945	SBH		0	0	0	0	0	0	0	0	0	
		4		1.333	SBH (ADB)		0	0	0	0	0	0	0	0	0	
		6		2.458	AB		0	0	0	0	0	0	0	0	0	
		10		3.790	Syndicate Bank		0	0	0	0	0	0	0	0	0	
	District Total	40	17.603	110	43.525		0	0	0	0	0	0	0	0	0	
	GRAND TOTAL	5000	2286.32	4550	3025.727		131	86	38.95	65.18	41.65	64	16.21	53.030	13.21	

Sd/- C.S. Ramalakshmi.
Commissioner of Sericulture

//t.c.f.b.off.

Sericulture Officer

**ANDHRA PRADESH STATE HOUSING CORPORATION LIMITED
INTEREST SUBSIDY SCHEME FOR HOUSING TO URBAN POOR (ISHUP)**

ITEM NO.10

**PROGRESS REPORT ON BANK- LINKED GOVT. SPONSORED SCHEMES
FOR THE YEAR - 2013-14 (AS ON 30.09.2013)**

ISHUP	Physical (No.)		Financial (Rs. In Lakhs)	
	Units	% on target	Total Outlay	% on target
Target	40000		12000.00	
Applications Sponsored	4008	10.02		
Applications Sanctioned	1552	3.88		
Applications Grounded	1051	2.63	264.90	2.21

***The District wise Progress report is enclosed.**

District Wise Analysis: Out of 22 Districts, the achievement in 18 Districts is **NIL.**

ACTION PLAN SUGGESTED:

1. The scheme has since been merged with Rajiv Rinn Yojana (RRY).
2. The District Collectors are requested to regularly monitor the progress of scheme since the target is actually of the previous year which has been rolled over due to poor performance.
3. Convener SLBC of A.P is requested to advise the controllers to take appropriate action in paying due attention to the scheme.

**STATEMENT SHOWING THE DETAILS OF PROGRESS MADE UNDER ISHUP SCHEME AS
ON 30.09.2013**

(Rs.in.Lakhs)

Sl. No.	Name of the District	Target	No.of applications filed			No.of loans sanctioned	Disbursement	
			Up to last fort night	During the fortnight	Total		Units	Amount
1	2	3	4	5	6	7	8	9
1	SRIKAKULAM	983	70	0	70	58	58	17.40
2	VIZIANAGARAM	1630	0	0	0	0	0	0.00
3	VISAKHAPATNAM	696	0	0	0	0	0	0.00
4	EAST GODAVARI	782	576	0	576	245	245	38.00
5	WEST GODAVARI	1024	923	0	923	0	0	0
6	KRISHINA	1302	0	0	0	0	0	0.00
7	GUNTUR	683	0	0	0	0	0	0.00
8	PRAKASAM	395	0	0	0	0	0	0.00
9	NELLORE	792	0	0	0	0	0	0.00
10	CHITTOOR	2828	225	0	225	0	0	0
11	KADAPA	2176	0	0	0	0	0	0.00
12	ANANTAPUR	4113	1939	0	1939	1145	644	178.30
13	KURNOOL	3870	0	0	0	0	0	0.00
14	MAHABUBNAGAR	2312	0	0	0	0	0	0.00
15	RANGA REDDY	365	0	0	0	0	0	0.00
16	MEDAK	1065	0	0	0	0	0	0.00
17	NIZAMABAD	1258	0	0	0	0	0	0.00
18	ADILABAD	3574	0	0	0	0	0	0.00
19	KARIMNAGAR	4281	0	0	0	0	0	0.00
20	WARANGAL	2831	0	0	0	0	0	0.00
21	KHAMMAM	1703	0	0	0	0	0	0.00
22	NALGONDA	1340	275	0	275	104	104	31.20
Total		40000	4008	0	4008	1552	1051	264.90

DEPARTMENT OF ANIMAL HUSBANDRY
(A) PASU KRANTHI PATHAKAM (B) JEEVA KRANTHI PATHAKAM

**PROGRESS REPORT ON BANK LINKED GOVT. SPONSORED SCHEMES FOR THE
YEAR - 2013-14 (as on 30.09.2013)**

ITEM NO: 11

PASU KRANTHI PATHAKAM AS ON 30.09.2013.

	Physical (No.)		Financial (Rs. In Lakhs)	
	Units	% on target	Total Outlay	% on target
Target	32593		5341.56	
Achievement	1532	4.70	302.88	5.67

ACTION PLAN SUGGESTED:

1. There are different schemes with different subsidy benefits. Depending upon the activity, beneficiaries are to be selected by the sponsoring agency.
2. Director, Animal husbandry Department is requested to take necessary steps to ensure sanctions on an ongoing basis instead of in branches at the fag end of the year.
3. Convener of SLBC of A. P. is requested to advise the controllers to pay adequate attention in the successful implementation of the scheme.

Animal Husbandry Department
Progress made under induction of milch animals from
for the year 2013-14 upto Oct.2013
(Phy: No. of Animals , Fin: Rs. In Lakh)

S.No.	Programme	Target		Achievement	
		Phy	Fin	Phy	Fin
1	CM's Package	1300	263.90	236	48.38
2	RKVY - 2 MA	1219	432.75	281	99.76
3	RKVY -20 MA	1940	241.25	120	15.00
4	MDUs(RKVY+NMPS)	21724	3204.29	543	80.09
6	NMPS- Heifers	673	93.54	111	15.43
7	ST Sub Componeny	2737	555.32	--	--
8	RKVY heifers	3000	550.51	241	44.22
	Total	32593	5341.56	1532	302.88

Programme	Unit size	Unit cost	Subsidy per Unit	Non subsidy
CM's PACKAGE	One animal	60000	20300	39700
RKVY - 2 Milch animals Unit	Two Animals	142000	71000	71000
RKVY- 20 Milch animals Unit	20Animals	1350000	250000	1100000
Mini Dairy Units(RKVY & NMPS)	5 animal	295000	73750	221250
Heifers (NMPS)	One heifer	28800	13900	14900
Heifers-RKVY	One heifer	35000	18350	16650

**MUNICIPAL ADMINISTRATION DEPARTMENT: IKP URBAN (MEPMA)
(A) SHGs BANK LINKAGE (B) UWSP PROGRAMME UNDER SJSRY &
(C) USEP PROGRAMME UNDER SJSRY (AS ON 30.09.2013)**

ITEMNO: 12A

IKP Urban (MEPMA) – SHGs Bank Linkage:

	Physical (No.)		Financial (Rs. In Lakhs)	
	Units	% on target	Total Outlay	% on target
Target	93208		210000.00	
Applications Grounded	21613	23.19	60994.93	29.05

ITEMNO: 12B

IKP Urban (MEPMA) – USEP Programme under SJSRY:

	Physical (No.)		Financial (Rs. In Lakhs)	
	Units	% on target	Total Outlay	% on target
Target	10000		10000.00	
Applications Grounded	2802	28.02	2841.52	28.42

ITEMNO: 12C

IKP Urban (MEPMA) – UWSP Programme under SJSRY

	Physical (No.)		Financial (Rs. In Lakhs)	
	Units	% on target	Total Outlay	% on target
Target	150		750.00	
Applications Grounded	10	6.67	50.00	6.67

District wise analysis:

While SHG -bank linkage performance is doing comparatively better, sanction / grounding under UWSP programme under SJSRY now known as NLUM is showing poor performance.

Action Plan Suggested:

1. MEPMA may sponsor adequate number of applications to the implementing banks under different categories viz POP, SC/ST & Minorities etc.
2. District Collectors are requested to review the progress to ensure 100% achievement of targets during the next financial year also.
3. Convener SLBC of AP is requested to review implementation of TFI programme in the identified Municipalities and initiate required steps.

SHG BANK LINKAGE 2013-14

Position as on 30-09-13

Amount in Lakhs

District	Target		Target upto Sep'13		Performance as on 30-09-13		% Performance
	SHG	Amount	SHG	Amount	SHG	Amount	
Adilabad	2515	4000	1258	2000.00	554	1220.24	61.01
Ananthapur	3500	9000	1750	4500.00	566	1835.19	40.78
Chittoor	3535	11000	1768	5500.00	977	3836.71	69.76
East Godavari	5581	14300	2791	7150.00	948	2562.62	35.84
GHMC	14205	20000	7103	10000.00	3094	6494.90	64.95
Guntur	6318	13000	3159	6500.00	1575	4446.21	68.40
GVMC	5377	15000	2689	7500.00	723	1761.42	23.49
Kadapa	3269	9000	1635	4500.00	1453	4993.14	110.96
Karimnagar	4358	8700	2179	4350.00	948	3244.14	74.58
Khammam	2775	7500	1388	3750.00	1165	3441.46	91.77
Krishna	2781	8000	1391	4000.00	1046	3465.80	86.65
Kurnool	4785	8200	2393	4100.00	781	2196.57	53.57
Mahabubnagar	2190	5700	1095	2850.00	566	1696.01	59.51
Medak	3899	4500	1950	2250.00	571	1512.73	67.23
Nalgonda	3012	6000	1506	3000.00	748	1956.13	65.20
Nellore	3833	8500	1917	4250.00	787	2035.50	47.89
Nizamabad	1615	5500	808	2750.00	586	1447.26	52.63
Prakasam	3025	7000	1513	3500.00	758	2074.35	59.27
Rangareddy	1007	2000	504	1000.00	220	530.04	53.00
Srikakulam	1480	4000	740	2000.00	303	841.45	42.07
Visakhapatnam	1403	3500	702	1750.00	405	1253.59	71.63
Vizianagaram	1844	5400	922	2700.00	570	1578.53	58.46
VMC	3646	13000	1823	6500.00	545	1826.80	28.10
Warangal	3870	8500	1935	4250.00	989	2515.39	59.19
West Godavari	3385	8700	1693	4350.00	735	2228.75	51.24
Total	93208	210000	46604	105000.00	21613	60994.93	58.09

Sl no	Name of the District	Urban Self Employment Programme (USEP)										Urban Women SelfHelp Programme (UWSP)									
		Annual Target 2013-14		Target up to Sept 2013		Achievement as on 30-09-2013		Annual Target 2013-14		Target up to Sept 2013		Achievement as on 30-09-2013		Annual Target 2013-14		Target up to Sept 2013		Achievement as on 30-09-2013			
		Physical	Financial	Physical	Financial	Physical	Financial	Physical	Financial	Physical	Financial	Physical	Financial	Physical	Financial	Physical	Financial	Physical	Financial		
1	Adilabad	375	375.00	206	206	7	14.00	5	25.00	3	15	5	25.00	3	15	5	25.00	3	15		
2	Anantapur	950	950.00	303	303	156	152.90	8	40.00	4	20	8	40.00	4	20	1	5.00	1	5.00		
3	Chittoor	600	600.00	330	330	88	102.30	10	50.00	6	30	10	50.00	6	30	4	20.00	4	20.00		
4	Gudlapha	500	500.00	275	275	104	114.80	5	25.00	3	15	5	25.00	3	15						
5	East Godavari	600	600.00	330	330	250	208.45	5	25.00	3	15	5	25.00	3	15						
6	G.H.M.C	780	780.00	439	439	160	105.50	5	25.00	3	15	5	25.00	3	15						
7	Guntur	600	600.00	330	330	148	115.40	8	40.00	4	20	8	40.00	4	20						
8	G.V.M.C	900	900.00	440	440	1	1.00	3	15.00	2	10	3	15.00	2	10						
9	Karimnagar	470	470.00	259	259	198	174.65	5	25.00	3	15	5	25.00	3	15						
10	Khammam	400	400.00	230	230	140	174.00	7	35.00	4	20	7	35.00	4	20						
11	Krishna	500	500.00	275	275	17	17.00	10	50.00	6	30	10	50.00	6	30						
12	Kurmad	600	600.00	330	330	61	98.50	5	25.00	3	15	5	25.00	3	15						
13	Mahabubnagar	350	350.00	193	193	242	204.15	5	25.00	3	15	5	25.00	3	15						
14	Medak	200	200.00	110	110	55	44.25	4	20.00	2	10	4	20.00	2	10						
15	Nalgonda	250	250.00	138	138	402	478.15	5	25.00	3	15	5	25.00	3	15						
16	Nellore	400	400.00	220	220	244	178.90	12	60.00	7	35	12	60.00	7	35						
17	Nizamabad	250	250.00	138	138	153	138.55	5	25.00	3	15	5	25.00	3	15						
18	Prakasam	300	300.00	165	165	140	177.00	5	25.00	3	15	5	25.00	3	15						
19	Rangareddi	100	100.00	55	55	51	24.92	5	25.00	3	15	5	25.00	3	15						
20	Srikakulam	300	300.00	110	110	18	9.00	5	25.00	3	15	5	25.00	3	15						
21	Vishakhapatnam	125	125.00	69	69	41	48.50	3	15.00	2	10	3	15.00	2	10						
22	Vizianagaram	200	200.00	110	110	0	0.00	5	25.00	3	15	5	25.00	3	15						
23	V.M.C	250	250.00	138	138	0	0.00	5	25.00	3	15	5	25.00	3	15						
24	Warangal	200	200.00	110	110	89	175.00	5	25.00	3	15	5	25.00	3	15						
25	West Godavari	400	400.00	220	220	78	80.80	10	50.00	6	30	10	50.00	6	30						
	Total	10000	10000.00	5500	5500	2802	2841.52	150	750.00	83	415	150	750.00	83	415	10	50.00	10	50.00		

**DEPARTMENT OF YOUTH SERVICES
RAJIV YUVA SHAKTI PROGRAMME (RYS)**

ITEM NO: 13

**PROGRESS REPORT ON BANK LINKED GOVERNMENT SPONSORED SCHEMES
FOR THE YEAR - 2013-14 (AS ON 30.09.2013).**

	Physical (No.)		Financial (Rs. In Lakhs)	
	Units	% on target	Total Outlay	% on target
Target	11250		11250.00	
Applications Sponsored	10960	97.42		
Applications Sanctioned	1991	17.70	1948.60	17.32
Subsidy Released	749	6.66	745.90	6.63
Applications Grounded	212	1.88	212.00	1.88

The District wise Bank wise Progress reports are enclosed.

District wise analysis:

Out of 23 District achievement is Nil in 14 Districts.

ACTION PLAN SUGGESTED:

1. Commissioner Youth Services Department is requested to initiate necessary measures in getting sanctions of the applications sponsored.
2. The District Collectors are requested to ensure 100% achievement under the scheme, in view of the importance attached by the Govt. towards the self - employment of educated youth.
3. Convener SLBC of AP is requested to advise the controllers to improve the grounding performance of Banks.

**GOVERNMENT OF ANDHRA PRADESH
DEPARTMENT OF YOUTH SERVICES
PROFORMA-I**

Progress Report Of Bank Linked Government Sponsored Schemes (Rajiv Yuva Shakthi Programme-2013-14)																						
Name of the Department : Youth Services											Other Priority Sector Loans											
Sl No	Name of the Districts	Annual Target		Applications Sponsersed	Administrative Sanctions Accorded			Subsidy Released			Units Grounded			Rs. in Lakhs								
		Phy	Amount		Phy	Amount	% to Target	Phy	Amount	% to Target	Phy	Amount	% to Target	Amount	% to Target							
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17						
1	ADILABAD	400	400.00	542	208	52.00	208.00	52.00	78	19.50	78.00	19.50	0	0.00	0.00	0.00						
2	ANANTHAPUR	525	525.00	0	0	0.00	0.00	0.00	0	0.00	0.00	0.00	0	0.00	0.00	0.00						
3	CHITTOOR	535	535.00	101	0	0.00	0.00	0.00	0	0.00	0.00	0.00	0	0.00	0.00	0.00						
4	EAST GODAVARI	665	665.00	27	0	0.00	0.00	0.00	0	0.00	0.00	0.00	0	0.00	0.00	0.00						
5	GUNTUR	640	640.00	831	0	0.00	0.00	0.00	0	0.00	0.00	0.00	0	0.00	0.00	0.00						
6	HYDERABAD	505	505.00	1140	385	76.24	376.50	74.55	103	20.40	101.60	20.12	24	4.75	24.00	4.75						
7	KADAPA	370	370.00	995	0	0.00	0.00	0.00	0	0.00	0.00	0.00	0	0.00	0.00	0.00						
8	KARIMNAGAR	490	490.00	168	129	26.33	128.60	26.24	69	14.08	69.00	14.08	20	4.08	20.00	4.08						
9	KHAMMAM	450	450.00	174	174	38.67	157.00	34.89	70	15.56	68.70	15.27	22	4.89	22.00	4.89						
10	KRISHNA	575	575.00	818	0	0.00	0.00	0.00	0	0.00	0.00	0.00	0	0.00	0.00	0.00						
11	KURNOOL	510	510.00	1796	0	0.00	0.00	0.00	0	0.00	0.00	0.00	0	0.00	0.00	0.00						
12	MAHARAOBNAGAR	540	540.00	540	220	40.74	218.85	40.53	81	15.00	81.00	15.00	26	4.81	26.00	4.81						
13	MEDAK	400	400.00	139	111	27.75	114.15	28.54	56	14.00	56.00	14.00	20	5.00	20.00	5.00						
14	NALGONDA	480	480.00	600	104	21.67	104.00	21.67	60	12.50	60.00	12.50	24	5.00	24.00	5.00						
15	NELLORE	405	405.00	502	80	19.75	75.10	18.54	19	4.69	18.60	4.59	0	0.00	0.00	0.00						
16	NIZAMABAD	345	345.00	534	180	52.17	179.40	52.00	55	15.94	55.00	15.94	18	5.22	18.00	5.22						
17	PRAKASAM	435	435.00	0	0	0.00	0.00	0.00	0	0.00	0.00	0.00	0	0.00	0.00	0.00						
18	RANGAREDDY	680	680.00	195	101	14.85	101.00	14.85	85	12.50	85.00	12.50	34	5.00	34.00	5.00						
19	SRIKAKULAM	360	360.00	463	0	0.00	0.00	0.00	0	0.00	0.00	0.00	0	0.00	0.00	0.00						
20	VISAKHAPATNAM	610	610.00	987	77	12.62	77.00	12.62	2	0.33	2.00	0.33	0	0.00	0.00	0.00						
21	VIZIANAGARAM	320	320.00	5	0	0.00	0.00	0.00	0	0.00	0.00	0.00	0	0.00	0.00	0.00						
22	WARANGAL	505	505.00	222	222	43.96	209.00	41.39	71	14.06	71.00	14.06	24	4.75	24.00	4.75						
23	WEST GODAVARI	505	505.00	181	0	0.00	0.00	0.00	0	0.00	0.00	0.00	0	0.00	0.00	0.00						
TOTAL		11250	11250.00	10960	1991	17.70	1948.60	17.32	749	6.66	745.90	6.63	212	1.88	212.00	1.88						

Sd/- K.R.B.H.N.Chakravarthi
Managing Director, APSTEP
& Director of Youth Services

**GOVERNMENT OF ANDHRA PRADESH
DEPARTMENT OF YOUTH SERVICES
PROFORMA-II**

Sl No		Progress Report Of Bank Linked Government Sponsored Schemes (Rajiv Yuva Shakti Programme-2013-14)												Rs. in Lakhs		
		Name of the Department : Youth Services						Other Priority Sector Loans								
		Annual Target		Applications Sponsored		Administrative Sanctions Accorded		Subsidy Released		Units Grounded						
Phy	Amount	Phy	Amount	Phy	% to Target	Phy	% to Target	Phy	% to Target	Phy	% to Target	Amount	% to Target			
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
1	ALLAHABAD BANK	42	42.00	25	16.67	6.10	14.52	2	4.76	2.00	4.76	2	4.76	2.00	4.76	2.00
2	ANDHRA BANK	1915	1915.00	1644	15.56	281.25	14.69	162	8.46	161.60	8.44	37	1.93	37.00	1.93	37.00
3	ANDHRA PRADESH GRAMEENA VIKAS BANK	1126	1126.00	973	23.09	255.20	22.66	82	7.28	82.00	7.28	36	3.20	36.00	3.20	36.00
4	ANDHRA PRAGATHI GRAMEENA BANK	737	737.00	1116	2.17	15.20	2.06	4	0.54	4.00	0.54	0	0.00	0.00	0.00	0.00
5	BANK OF BARODA	117	117.00	104	20.51	23.60	20.17	9	7.69	9.00	7.69	1	0.85	1.00	0.85	1.00
6	BANK OF INDIA	229	229.00	195	28.82	61.30	26.77	16	6.99	16.00	6.99	2	0.87	2.00	0.87	2.00
7	BANK OF MAHARASTRA	51	51.00	50	35.29	18.00	35.29	2	3.92	2.00	3.92	0	0.00	0.00	0.00	0.00
8	CANARA BANK	311	311.00	319	17.36	53.80	17.30	16	5.14	16.00	5.14	7	2.25	7.00	2.25	7.00
9	CENTRAL BANK OF INDIA	206	206.00	192	20.39	40.40	19.61	10	4.85	10.00	4.85	5	2.43	5.00	2.43	5.00
10	CHAITANYA GODAVARI GRAMEENA BANK	172	172.00	155	0.00	0.00	0.00	0	0.00	0.00	0.00	0	0.00	0.00	0.00	0.00
11	CORPORATION BANK	135	135.00	114	17.78	22.40	16.59	10	7.41	10.00	7.41	10	7.41	10.00	7.41	10.00
12	DECCAN GRAMEENA BANK	493	493.00	398	21.50	105.30	21.36	56	11.36	56.00	11.36	13	2.64	13.00	2.64	13.00
13	DENA BANK	29	29.00	30	6.90	1.80	6.21	0	0.00	0.00	0.00	0	0.00	0.00	0.00	0.00
14	INDIAN BANK	330	330.00	326	10.00	33.00	10.00	13	3.94	13.00	3.94	2	0.61	2.00	0.61	2.00
15	INDIAN OVERSEAS BANK	335	335.00	262	25.07	80.90	24.15	25	7.46	22.70	6.78	12	3.58	12.00	3.58	12.00
16	ING VYSYA BANK	33	33.00	11	0.00	0.00	0.00	0	0.00	0.00	0.00	0	0.00	0.00	0.00	0.00
17	KARNATAKA BANK	16	16.00	4	0.00	0.00	0.00	0	0.00	0.00	0.00	0	0.00	0.00	0.00	0.00
18	KARUR VYSYA BANK	27	27.00	21	15	55.56	15.00	55.56	14.29	5.00	14.29	1	2.86	1.00	2.86	1.00
19	ORIENTAL BANK OF COMMERCE	35	35.00	42	5	14.29	5.00	14.29	109.09	12.00	109.09	4	36.36	4.00	36.36	4.00
20	OTHER BANKS	11	11.00	29	12	109.09	12.00	109.09	23.60	21.00	23.60	10	11.24	10.00	11.24	10.00
21	PUNJAB NATIONAL BANK	89	89.00	70	21	23.60	21.00	23.60	0.00	0.00	0.00	0	0.00	0.00	0.00	0.00
22	SAPTAGIRI GRAMEENA BANK	74	74.00	83	0	0.00	0.00	0	0.00	0.00	0.00	0	0.00	0.00	0.00	0.00
23	STATE BANK OF HYDERABAD.	1575	1575.00	1294	408	25.90	411.50	26.13	169	10.73	169.00	48	3.05	48.00	3.05	48.00
24	STATE BANK OF INDIA	1976	1976.00	2406	317	16.04	309.40	15.66	111	5.62	111.00	23	1.16	23.00	1.16	23.00
25	STATE BANK OF MYSORE	101	101.00	29	5	4.95	5.00	4.95	5	4.95	5.00	2	1.98	2.00	1.98	2.00
26	SYNDICATE BANK	607	607.00	566	94	15.49	92.45	15.23	30	4.94	29.60	4	0.66	4.00	0.66	4.00
27	UNION BANK OF INDIA	289	289.00	278	52	17.99	51.10	17.58	10	3.46	10.00	3	1.04	3.00	1.04	3.00
28	UNITED COMMERCIAL BANK	44	44.00	34	12	27.27	12.20	27.73	0	0.00	0.00	0	0.00	0.00	0.00	0.00
29	VIJAYA BANK	145	145.00	90	16	11.03	15.70	10.83	2	1.38	2.00	2	1.38	2.00	1.38	2.00
Total		11250	11250.00	10960	1991	17.70	1948.60	17.32	749	6.66	745.90	212	1.88	212.00	1.88	212.00

Sd/- K.R.B.H.N.Chakravarthi
Managing Director, APSTEP
& Director of Youth Services

**DEPARTMENT OF HORTICULTURE
ANDHRA PRADESH MICRO IRRIGATION PROJECT (APMIP)**

ITEM NO: 14

**PROGRESS REPORT ON BANK LINKED GOVT. SPONSORED SCHEMES FOR THE
YEAR 2013-14 (AS ON 30.09.2013)**

	Physical		Financial (Rs. In Lakhs)	
Target	100000		62463.13	
Applications Grounded	Nil	Nil	Nil	Nil

ACTION PLAN SUGGESTED:

The Project Director may ensure that targets are achieved with credit linkage with banks. To take-up with the bankers for sanction & grounding of the units as per the targets allocated.

ANDHRA PRADESH MICRO IRRIGATION PROJECT
District wise & System wise Physical & Financial progress report during 2013-04 as on 30-10-2013

Area in ha, Rs. in lakhs

Sl.N o.	District	Physical										Financial					
		Target					Achievement					Target			Achievement		
		Drip	Spr.	Total	Drip	Spr.	Total	Gol share	State share	Bene. Cont	Total	Gol share	State share	Bene. Cont	Total		
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16		
1	Srikakulam	600	400	1000	0	0	0	233.25	224.57	98.42	556.24	0.000	0.000	0.000	0.000		
2	Vizianagaram	600	400	1000	0	0	0	239.28	230.20	101.22	570.70	0.000	0.000	0.000	0.000		
3	Vishakhapatnam	540	360	900	0	0	0	222.14	213.64	94.09	529.87	0.000	0.000	0.000	0.000		
4	East Godavari	480	320	800	0	0	0	181.51	174.81	76.52	432.84	0.000	0.000	0.000	0.000		
5	West Godavari	960	640	1600	0	0	0	374.38	360.52	157.87	892.77	0.000	0.000	0.000	0.000		
6	Krishna	1308	872	2180	0	0	0	576.04	553.70	244.41	1374.15	0.000	0.000	0.000	0.000		
7	Guntur	720	480	1200	0	0	0	329.86	316.76	140.41	787.03	0.000	0.000	0.000	0.000		
8	Prakasham	1020	680	1700	0	0	0	450.38	432.93	191.05	1074.36	0.000	0.000	0.000	0.000		
9	Nellore	1440	960	2400	0	0	0	607.79	584.62	257.28	1449.70	0.000	0.000	0.000	0.000		
10	Chittoor	6600	4400	11000	0	0	0	2991.99	2875.00	1270.85	7137.84	0.000	0.000	0.000	0.000		
11	Kadapa	3960	2640	6600	0	0	0	1701.80	1635.90	721.90	4059.61	0.000	0.000	0.000	0.000		
12	Ananthapur	6600	4400	11000	0	0	0	2864.97	2754.23	1215.02	6834.22	0.000	0.000	0.000	0.000		
13	Kurnool	1740	1160	2900	0	0	0	761.87	732.26	323.35	1817.48	0.000	0.000	0.000	0.000		
14	Mahabubnagar	7260	4840	12100	0	0	0	3069.07	2951.13	1300.58	7320.78	0.000	0.000	0.000	0.000		
15	Ranga reddy	2280	1520	3800	0	0	0	1044.44	1003.73	443.43	2491.60	0.000	0.000	0.000	0.000		
16	Medak	5280	3520	8800	0	0	0	2290.49	2202.05	971.26	5463.80	0.000	0.000	0.000	0.000		
17	Nizamabad	3660	2440	6100	0	0	0	1566.50	1525.18	672.83	3784.51	0.000	0.000	0.000	0.000		
18	Adilabad	2640	1760	4400	0	0	0	1171.18	1125.49	497.32	2793.98	0.000	0.000	0.000	0.000		
19	Karimnagar	3060	2040	5100	0	0	0	1362.22	1309.08	578.43	3249.73	0.000	0.000	0.000	0.000		
20	Warangal	3540	2360	5900	0	0	0	1613.07	1550.01	685.15	3848.23	0.000	0.000	0.000	0.000		
21	Khammam	2400	1600	4000	0	0	0	1016.31	977.26	430.68	2424.24	0.000	0.000	0.000	0.000		
22	Nalgonda	3312	2208	5520	0	0	0	1496.31	1438.28	634.87	3569.46	0.000	0.000	0.000	0.000		
	Total	60000	40000	100000	0	0	0	26184.85	25171.35	11106.93	62463.13	0.000	0.000	0.000	0.000		

Remarks: As the Project extension for further period of (5) years is received in September"2013, the achievement is NIL. Since the targets are allotted in September"2013

Sd/- T. Manikyala Rao
Project Officer

DEPARTMENT OF AGRICULTURE
CROP LOANS, AGRICULTURE TERM LOANS INCLUDING ALLIEND
ACTIVITIES, TOTAL AGRICULTURE,

ITEM NO: 15

PROGRESS REPORT OF ANNUAL CREDIT PLAN 2013-14 AS ON 30.09.2013

A. CROP LOANS: Total (Rs.In Crores)

Target for the year 2013-14 (Kharif + Rabi)	:	49988.70
Achievement as on 30.09.2013	:	26609.00
Percentage of Achievement	:	53.23

**B. AGRICULTURE TERM LOANS:
INCLUDING ALLIED ACTIVITIES.**

Target for the year 2013-14	:	17235.58
Achievement as on 30.09.2013	:	4494.00
Percentage of achievement	:	26.07

C. TOTAL AGRICULTURE:

Target for the year 2013-14	:	67224.28
Achievement as on 30.09.2013	:	31103.00
Percentage of achievement	:	46.26

Agriculture Credit - District wise Targets and Achievements during 2013-14

Date: 30.9. 13.

Sl. No.	Name of the District	Rs. in Crores												
		Crop Loans					Agriculture term loans including Allied Activities					Total Agriculture		
		Kharif Target	Achv.	% Ach.	Rabi Target	Total Target	Achv.	% Ach.	Target	Achv.	% Ach.	Target	Achv.	% Ach.
1	Srikakulam	1148.27	675.00	59	287.53	1435.80	675.00	47	628.16	35.00	6	2063.96	710.00	34
2	Vizianagaram	750.00	370.00	49	250.00	1000.00	370.00	37	530.00	150.00	28	1530.00	520.00	34
3	Visakhapatnam	600.00	543.00	91	200.10	800.10	543.00	68	612.79	150.00	24	1412.89	693.00	49
4	East Godavari	2859.44	2356.00	82	1906.29	4765.73	2356.00	49	1688.79	410.00	24	6454.52	2766.00	43
5	West Godavari	2406.24	2700.00	112	1967.84	4374.08	2700.00	62	1863.95	210.00	11	6238.03	2910.00	47
6	Krishna	1997.36	1750.00	88	1052.03	3049.39	1750.00	57	1182.45	437.00	37	4231.84	2187.00	52
7	Guntur	3114.96	2375.00	76	2076.65	5191.61	2375.00	46	1191.41	475.00	40	6383.02	2850.00	45
8	Prakasam	1170.14	1038.00	89	1430.18	2600.32	1038.00	40	813.80	246.00	30	3414.12	1284.00	38
9	Nellore	882.10	894.00	101	1520.74	2402.84	894.00	37	602.39	236.00	39	3005.23	1130.00	38
10	Kurnool	1927.11	1735.00	90	824.89	2752.00	1735.00	63	436.00	76.00	17	3188.00	1811.00	57
11	Ananthapur	2658.25	2480.00	93	469.06	3127.31	2480.00	79	413.87	121.00	29	3541.18	2601.00	73
12	Kadapa	1523.50	1287.00	84	481.10	2004.60	1287.00	64	817.10	100.00	12	2821.70	1387.00	49
13	Chittoor	1226.92	950.00	77	817.95	2044.87	950.00	46	687.59	404.00	59	2732.46	1354.00	50
14	Nizamabad	1152.60	891.00	77	768.40	1921.00	891.00	46	1190.00	400.00	34	3111.00	1291.00	89
15	Medak	764.40	444.00	58	369.60	1134.00	444.00	39	324.00	193.00	60	1458.00	637.00	28
16	Warangal	1260.00	1071.00	85	540.00	1800.00	1071.00	60	490.00	142.00	29	2290.00	1213.00	48
17	Karimnagar	1329.30	1202.00	90	443.10	1772.40	1202.00	68	741.17	188.00	25	2513.57	1390.00	78
18	Adilabad	1325.19	635.00	48	331.31	1656.50	635.00	38	134.12	36.00	27	1790.62	671.00	54
19	Ranga Reddy	438.15	282.00	64	268.55	706.70	282.00	40	537.28	89.00	17	1243.98	371.00	12
20	Mahabubnagar	1251.25	1018.00	81	1154.45	2405.70	1018.00	42	589.01	150.00	25	2994.71	1168.00	58
21	Nalgonda	1011.77	1023.00	101	433.64	1445.41	1023.00	71	571.76	45.00	8	2017.17	1068.00	38
22	Khammam	1199.12	890.00	74	399.22	1598.34	890.00	56	1189.94	201.00	17	2788.28	1091.00	2
	Total	31996.07	26609.00	83	17992.63	49988.70	26609.00	53	17235.58	4494.00	26	67224.28	31103.00	46

* to be reconciled with SLBC.